

## **Table of Contents**

### Sections

i	Table of Contents
ii	Missouri Highways and Transportation Commission and MoDOT Leadership
1	Contact Information
2	Introduction, Public Involvement and Reference Information
3	Scoping and Design Projects
4	2024 – 2028 Highway and Bridge Construction Schedule
4b	SFY 2024 Legislatively Designated and Funded Initiatives
5	Estimated Financial Summary for 2024 – 2028 Highway and Bridge Construction Schedule
6	Federal Programs
7	Multimodal Programs
7b	SFY 2024 Multimodal Legislatively Designated and Funded Initiatives
8	Certification and Federal-Aid Project Oversight
9	MoDOT Operations and Maintenance Plan

## Missouri Highways and Transportation Commission Members



Chair
Name: Terry L. Ecker
Appointed: 09/08/2017
Term Ending:
03/01/2023
Political Party:
Republican



Vice-Chair
Name: W. Dustin
Boatwright
Appointed: 09/28/2020
Term Ending:
03/01/2025
Political Party:
Independent



Name: Robert G. Brinkmann, P.E. Appointed: 09/08/2017 Term Ending: 03/01/2023 Political Party: Republican



Name: Gregg C. Smith Appointed: 06/03/2013 Term Ending: 03/01/2019 Political Party: Democrat

VACATI

Name: Appointed: Term Ending: Political Party:



Name: Warren K. Erdman Appointed: 10/05/2022 Term Ending: 03/01/2027 Political Party: Republican

## **MoDOT Leadership**



Patrick McKenna Director

Patrick K. McKenna became MoDOT director on Dec. 7, 2015. He previously served as New Hampshire Department of Transportation deputy commissioner, a role that is chief financial. operating and legislative officer for the organization. He recently served a year as president of the American Association of State Highway and **Transportation Officials** and is also on the board of the Transportation Research Board.



**Ed Hassinger**Deputy Director/
Chief Engineer

Ed Hassinger, P.E., was named chief engineer of MoDOT on May 30, 2013, and added the title of deputy director in December 2018. He previously served as St. Louis district engineer for 12 years. He began his MoDOT career in 1984 as a design engineer in the Bridge Division. He's also worked as a traffic engineer, bridge maintenance engineer, assistant district engineer in St. Louis, and spent one year as the district engineer in the Northeast District in Hannibal.



Eric Schroeter Assistant Chief Engineer

Eric Schroeter, P.E., was appointed assistant chief engineer in January 2019, after serving as state design engineer for over five years. He has enjoyed a 30-year career at MoDOT in a variety of positions, including construction, operations and design at both the district and central office management levels. He was interim district engineer in the Central District prior to becoming state design engineer.



**Brenda Morris**Chief Financial
Officer

Brenda Morris, CPA, was named chief financial officer in January 2019. Previously, she served as MoDOT's Financial Services/Resource Management Director since October 2007. She has been with the department for 25 years and in state government for 33 years.



**Becky Allmeroth**Chief Safety and
Operations Officer

Becky Allmeroth, P.E., was named chief safety and operations officer in January 2019. She became the state maintenance engineer in June 2015, following six years as maintenance and traffic operations engineer in the St. Louis District. A 27-year MoDOT veteran, she started her career as a highway designer in Willow Springs. In 1996, she moved to the St. Louis District where she worked in planning, federal aid and traffic.



**Lester Woods**Chief Administrative
Officer

Lester Woods has served as Interim Chief Administrative Officer since July 2019 and was permanently appointed to the position in April 2020. He previously served nearly 18 years as external civil rights director after a short stint in human relations at the University of Missouri.

### Missouri Department of Transportation Contact Information

#### **Northwest District**

Mr. Martin Liles, District Engineer 3602 North Belt Highway St. Joseph, MO 64506-1399 Tel.: 816-387-2350

#### **Northeast District**

Ms. Paula Gough, District Engineer 1711 South Highway 61 Hannibal, MO 63401-6051 Tel.: 573-248-2490

### **Kansas City District**

Mr. Chris Redline, District Engineer 600 Northeast Colbern Road Lee's Summit, MO 64086-4712 Tel.: 816-607-2000

### **Central District**

Ms. Machelle Watkins, District Engineer 1511 Missouri Boulevard P.O. Box 718

Jefferson City, MO 65102-0718 Tel.: 573-751-3322

### **Southwest District**

Ms. Stacy Reese,
District Engineer
3025 East Kearney Street
P.O. Box 868
Springfield, MO 65801-0868
Tel.: 417-895-7600

### St. Louis District

Mr. Tom Blair, District Engineer 1590 Woodlake Drive Chesterfield, MO 63017-5712

Tel.: 314-275-1500

### **Transportation Planning**

Mr. Patrick K. McKenna.

**Central Office** 

P.O. Box 270

www.modot.org

Director

Mr. Eric Curtit, Transportation Planning Director P.O. Box 270 Jefferson City, MO 65102-0270 Tel.: 573-526-1374

Jefferson City, MO 65102-0270 Tel.: 1-888-ASK-MoDOT

### **Southeast District**

Mr. Mark Croarkin, District Engineer 2675 North Main Street P.O. Box 160 Sikeston, MO 63801-0160 Tel.: 573-472-5333

# **Metropolitan Planning Organizations (MPO) Contact Information**

The TIPS, without modification, are incorporated into the STIP by reference:

Metropolitan Area: Jefferson City Capital Area Metropolitan Planning Organization

Mr. Clint Smith

Director of Planning & Protective Services

City of Jefferson

320 East McCarty Street

Jefferson City, MO 65101-3198

Tel.: 573-634-6410 Fax: 573-634-6457

Email: <a href="mailto:csmith@jeffcitymo.org">csmith@jeffcitymo.org</a>
Web: <a href="mailto:www.jeffersoncitymo.gov">www.jeffersoncitymo.gov</a>

MPO Approval: 05/18/2022 Governor Approval: 05/20/2022

FHWA and FTA Approval: 5/23/2022

TIP Fiscal Years: FY 2023-2027

**Metropolitan Area: Columbia** 

 ${\bf Columbia\ Area\ Transportation\ Study}$ 

Organization

Mr. Tim Teddy

Director of Planning and Development

City of Columbia

701 East Broadway, City Building

P.O. Box 6015

Columbia, MO 65205-6015

Tel.: 573-874-7239 Fax: 573-874-7546

Email: ttteddy@gocolumbiamo.org

Web: www.como.gov

MPO Approval: 08/25/2022 Governor Approval: 09/22/2022

FHWA and FTA Approval: 09/26/2022

TIP Fiscal Years: FY 2022-2025

Metropolitan Area: St. Louis
East-West Gateway Council of

**Governments**Mr. Jim Wild
Executive Director

One Memorial Drive, Suite 1600 St. Louis, MO 63102-2451

Tel.: 314-421-4220 Fax: 314-421-6120

Email: Jim.Wild@ewgateway.org
Web: www.ewgateway.org
MPO Approval: 8/31/2022
Governor Approval: 9/12/2022

FHWA and FTA Approval: 10/25/2022

TIP Fiscal Years: FY 2023-2026

Metropolitan Area: Joplin

Joplin Area Transportation Study

 ${\bf Organization}$ 

Mr. Troy Bolander

Director of Planning, Development, and

Neighborhood Services

City of Joplin

602 South Main Street Joplin, MO 64801-2316 Tel.: 417-624-0820, ext. 1510

Fax: 417-625-4738

Email: tbolande@joplinmo.org

Web: <u>JATSO.org</u>

MPO Approval: 9/16/2021 Governor Approval: 10/5/2021

FHWA and FTA Approval: 10/5/2021

TIP Fiscal Years: FY2022-2025

Metropolitan Area: Kansas City Mid-America Regional Council

Mr. David Warm Executive Director

600 Broadway, Suite 200 Kansas City, MO 64105-1659

Tel.: 816-474-4240 Fax: 816-421-7758 Email: <u>dwarm@marc.org</u> **Web**: www.marc.org

**MPO Approval**: 10/26/2021 **Governor Approval**: 11/9/2021

FHWA and FTA Approval: 11/17/2021

TIP Fiscal Years: FY 2022-2026

Metropolitan Area: Fayetteville-

**Springdale-Rogers AR-MO** 

Northwest Arkansas Regional Planning

Commission Mr. Tim Concklin Executive Director 1311 Clayton Street Springdale, AR 72762

Tel.: 479-751-7125, ext. 103

Fax: 479-751-7150

Email: tconklin@nwarpc.org

Web: <a href="mailto:nwarpc.org">nwarpc.org</a>

MPO Approval: 12/7/2022 Governor Approval: 12/21/2022

FHWA and FTA Approval: 12/22/2022

TIP Fiscal Years: FY 2023-2026

# **Metropolitan Planning Organizations (MPO) Contact Information**

Metropolitan Area: Springfield Ozarks Transportation Organization

Ms. Sara Fields Executive Director

2208 W. Chesterfield Blvd., Suite 101

Springfield, MO 65807 Tel.: 417-865-3042, ext. 102

Fax: 417-862-6013

Email: <a href="mailto:sfields@ozarkstransportation.org">sfields@ozarkstransportation.org</a>
<a href="mailto:www.ozarkstransportation.org">Web: www.ozarkstransportation.org</a>

MPO Approval: 7/21/2022 Governor Approval: 8/2/2022

FHWA and FTA Approval: 8/3/2022

TIP Fiscal Years: FY 2023-2026

Metropolitan Area: St. Joseph

St. Joseph Area Transportation Study

Organization

Ms. Chance Gallegher

Deputy Director of Transportation City of St. Joseph, City Hall

1100 Frederick Avenue

St. Joseph, MO 64501-2377 Tel.: 816-271-4741

Fax: 816-271-5355

Email: <a href="mailto:cgallagher@stjoemo.org">cgallagher@stjoemo.org</a>

Web: stjoempo.org

**MPO Approval**: 06/16/2022

Governor Approval: 07/11/2022

FHWA and FTA Approval: 07/18/2022

TIP Fiscal Years: FY 2023-2026

Metropolitan Area: Cape Girardeau Southeast Metropolitan Planning

**Organization** 

Mr. Alexander McElroy Executive Director 401 Independence Street Cape Girardeau, MO 63703

Tel.: 573-339-6734 Fax: 573-339-6303

Email: amcelroy@CityofCapeGirardeau.org

Web: southeastmpo.org

**MPO Approval**: 06/19/2019 **Governor Approval**: 07/03/2019

FHWA and FTA Approval: 07/09/2019

TIP Fiscal Years: FY 2020-2023

**NOTES:** (1) New TIPs are incorporated into the STIP as approved by FHWA/FTA.

(2) Copies of Metropolitan Area TIPs can be obtained from the respective MPOs or MoDOT.

# **Regional Planning Commissions (RPC) Contact Information**

### **Boonslick Regional Planning Commission**

Ms. Teresa Lee Executive Director 111 Steinhagen P.O. Box 429

Warrenton, MO 63383-0429

Tel.: 636-456-3473 Fax: 636-456-2329

Email: tlee@boonslick.org

# **Bootheel Regional Planning and Economic Development Commission**

Mr. Jim Grebing Executive Director 105 E. North Main Dexter, MO 63841-1770 Tel.: 573-614-5178 Fax: 573-614-5182

Email: jgrebing@bootrpc.com

### **Green Hills Regional Planning Commission**

Ms. Corrine Watts Executive Director 1104 Main Street P.O. Box 28

Trenton, MO 64683-0028

Tel.: 660-359-5636 Fax: 660-359-3096 Email: corrine@ghrpc.org

### Harry S Truman Coordinating Council

Ms. Carrie Campbell Executive Director 107 N Jefferson St. Neosho, MO 64850 Tel.: 417-208-9321 Fax: 417-649-6409

Email: ccampbell@hstcc.org

## **Kaysinger Basin Regional Planning Commission**

Ms. Ashley Swartz Assistant Director 221 N 2<sup>nd</sup> St. Clinton, MO 64735

Tel.: 660-885-3393 Fax: 660-885-4166

Email: ashley@kaysinger.com

## Lake of the Ozarks Council of Local Governments

Mr. Kyle Elliott Interim Executive Director

P.O. Box 3553

Camdenton, MO 65020-3553

Tel.: 573-346-5692 Fax: 573-346-9686

Email: kyle.elliott@loclg.org

## Mark Twain Regional Council of Governments

Ms. Cindy Hultz Executive Director 42494 Delaware Lane Perry, MO 63462-2129 Tel.: 573-565-2203 Fax: 573-565-2205

Email: hultzcog@rallstech.com

### **Meramec Regional Planning Commission**

Ms. Bonnie Prigge Executive Director 4 Industrial Drive

St. James, MO 65559-1689

Tel.: 573-265-2993 Fax: 573-265-3550

Email: BPrigge@meramecregion.org

### **Mid-Missouri Regional Planning**

Commission

Mr. David Bock Executive Director 206 E. Broadway P.O. Box 140

Ashland, MO 65010-0140

Tel.: 573-657-9779 Fax: 573-657-2829

Email: davidbock@midmorpc.org

# **Regional Planning Commissions (RPC) Contact Information**

#### **Mo-Kan Regional Council**

Mr. Tyler Ferrell Executive Director 224 No. 7<sup>th</sup> St.

St. Joseph, MO 64501-2309

Tel.: 816-233-3144 Fax: 816-233-8498

Email: tyler@mo-kan.org

## Northeast Missouri Regional Planning Commission

Mr. Derek Weber Executive Director 121 S. Cecil Street P.O. Box 248

Memphis, MO 63555-0248

Tel.: 660-465-7281 Fax: 660-465-7163

Email: derekweber@nemorpc.org

# Northwest Missouri Regional Council of Governments

Ms. Jerri Dearmont Executive Director 114 West 3rd Street Maryville, MO 64468-2237

Tel.: 660-582-5121 Fax: 660-582-7264

Email: Jerri@nwmorcog.org

### Ozark Foothills Regional Planning Commission

Mr. Alan Lutes Executive Director 3019 Fair Street

Poplar Bluff, MO 63901-7044

Tel.: 573-785-6402 Fax: 573-686-5467 Email: alan@ofrpc.org

### Pioneer Trails Regional Planning Commission

Mr. Norman Lucas
Executive Director
802 S. Gordon St. Room

802 S. Gordon St., Room 102

P.O. Box 123

Concordia, MO 64020-0123

Tel.: 660-463-7934 Fax: 660-463-7944

Email: Norm@trailsrpc.org

## **South Central Ozark Council of Governments**

Mr. Trent Courtney Executive Director 4407 County Road 2340

P.O. Box 100

Pomona, MO 65789-0100 Tel.: 417-256-4226

Fax: 417-256-6188

Email: tcourtney@scocog.org

# Southeast Missouri Regional Planning and Economic Development Commission

Mr. Jeremy Tanz Executive Director 1 West St. Joseph Street

P.O. Box 366

Perryville, MO 63775-0366

Tel.: 573-547-8357 Fax: 573-547-7283

Email: jtanz@semorpc.org

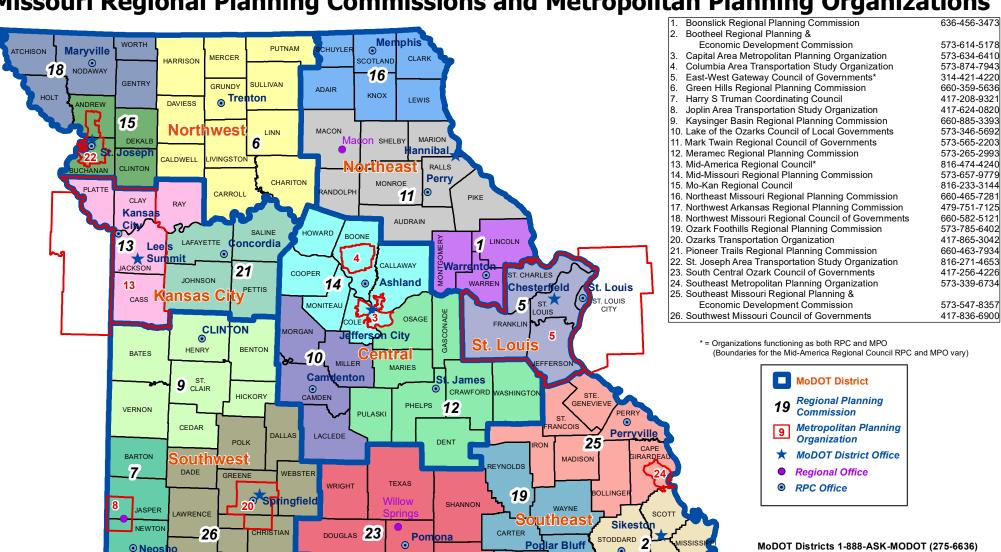
## Southwest Missouri Council of Governments

Mr. Jason Ray Executive Director 901 S. National Avenue Springfield, MO 65897-0027

Tel.: 417-836-6900 Fax: 417-836-4146

Email: jasonray@missouristate.edu

## Missouri Regional Planning Commissions and Metropolitan Planning Organizations



HOWELL

BARRY

MCDONALD

17

TANEY

OZARK

OREGON

RIPLEY

BUTLER

#### MoDOT Districts 1-888-ASK-MODOT (275-6636)

NEW

MADRIE

**Dexter** 

Prepared by Missouri Department of Transportation Transportation Planning www.modot.ora

July 12, 2023





# Missouri Statewide Transportation Improvement Program

The state transportation system is a tremendous asset owned by the citizens of Missouri. A significant component of the state system is the 33,825 miles of roads and 10,424 bridges, both of which rank among the largest for any state in the nation. On average, Missouri drivers pay \$32 per month in fuel taxes and fees to fund the maintenance and improvements to this asset. Over the last 10 years, Missourians have invested in 4,430 projects totaling \$10.8 billion to maintain and improve the system. Looking forward, \$11 billion is estimated to be available for projects over the next five years for additional improvements.

Since transportation needs greatly outweigh funding available, the challenge is determining the optimal projects to fund that provide the greatest return on investment to taxpayers. Across every region of the state, feedback from Missourians has consistently prioritized maintaining the existing system as the highest priority. Other priorities include projects that improve safety

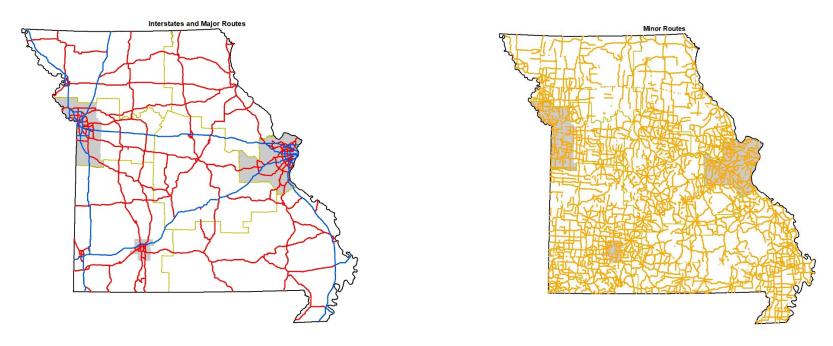
and reliability, spur economic growth and provide more transportation choices.

With the priority of maintaining the existing system, MoDOT has developed asset management plans for each district with the goal to maintain current pavement and bridge conditions. The asset management plans focus on preventive maintenance improvements to keep good roads and bridges in good condition. Research shows preventive maintenance solutions, such as cyclical overlays on roads in good condition, are the most cost-effective approach to taking care of road and bridge assets. If preventive maintenance investments are not made, the cost of improving the asset in poor condition can cost four to ten times more.

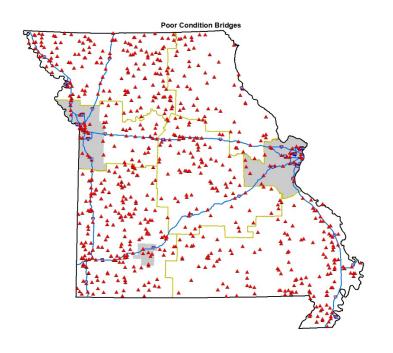
MoDOT continues to invest taxpayer money wisely. Over the last 10 years, MoDOT has delivered 4,430 projects worth \$10.8 billion. These projects were completed 5.9% under budget and 93% on time.

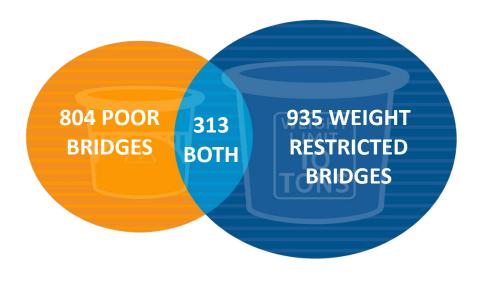
The projects in the 2024-2028 Statewide Transportation Improvement Program (STIP) deliver what taxpayers have asked for – take care of the existing system. While \$11 billion of available funding represents a significant investment, many regions will only have adequate funding to maintain current pavement and bridge conditions. While maintaining the status quo is not what Missourians desire, it is not prudent for the state to expand the transportation system in regions that struggle to take care of the existing system.

The available STIP funds are programmed to specific projects – thereby creating systemic fiscal constraint on a rolling five-year basis. This approach provides MoDOT with the ability to deliver programmed projects during the STIP horizon despite future uncertainty. From 2024 through 2026, the highway and bridge projects identified in Section 4 and 4b of this document are projected to provide adequate investments to ensure current conditions are maintained in each district. Specifically, planned projects include work on 2,057 lane miles of interstate pavements, 3,620 miles of major route pavements and 9,316 miles of minor route pavements during this timeframe of the STIP.



Of the 10,424 bridges in the state, 804 are currently in poor condition and 935 are weight restricted. As bridges age, approximately 102 will fall into poor condition each year. From 2024-2026, the STIP invests in approximately 815 bridges (over 15 million square feet) with the goal of keeping the state's number of poor condition bridges below 900.





In 2019, the Missouri General Assembly passed Gov. Mike Parson's Focus on Bridges program in two phases. The first authorized \$50 million in general revenue to expedite the repair and replacement of 45 bridges that had already been identified as some of the state's top bridge priorities by local planning organizations. The second authorized \$301 million in bonding – to be repaid over seven years from general revenue – to repair or replace another 215 bridges that had been previously prioritized, contingent on Missouri receiving a federal INFRA Grant to replace the I-70 Missouri River Bridge at Rocheport. Missouri received an \$81.2 million INFRA Grant in July 2019.

As of April 2023, all 250 Focus on Bridges project contracts have been awarded and 229 have been completed.

During the 2021 Missouri Legislative Session, SB 262 was passed and then signed by Gov. Parson increasing the state's motor fuel tax 2.5 cents per year for the next five years. The federal reauthorization of the Bipartisan Infrastructure Law (BIL) in November 2021 also increased transportation revenues to the state of Missouri.

Additionally, in 2022 the General Assembly passed a transportation cost-share program, also a priority of Gov. Parson, which made \$75 million available for local community transportation priorities. In January 2023, the Missouri Highways and Transportation Commission approved the award of 28 projects totaling \$75 million under the program.

The 2021 enactment of SB262 raises Missouri's motor fuel tax 12.5 cents.

The motor fuel tax will increase gradually as follows:

- » 2.5 cent increase Oct. 1, 2021.
- » 2.5 cent increase each July 1 through 2025.
- » Totaling 29.5 cents per gallon Missouri motor fuel tax.

During the 2023 Missouri legislative session, the Missouri General Assembly addressed the top transportation need in the state, widening I-70. Missouri's FY2024 budget from the General Assembly and supported by Governor Parson provides General Revenue for the costs to plan, design, construct, reconstruct, rehabilitate and repair three lanes in each direction on approximately 200 miles of Interstate 70, from Blue Springs to Wentzville.

In addition to the Interstate 70 project, the General Assembly also made several investments in other projects. These other projects are funded by General Revenue and the Budget Stabilization Fund and are to conduct environmental studies on future corridor enhancements, construct multimodal projects, and improve pavement conditions on routes with 1,000 or less vehicles per day.

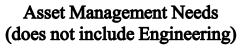
In addition to the STIP investments, MoDOT spends approximately \$590 million annually for system operations which includes Maintenance, Fleet, Facilities and Information Systems. The majority of those expenditures, approximately \$490 million, are for maintenance services performed by MoDOT employees, like plowing snow and mowing. It also includes maintaining pavements on the state's lower-volume routes, many of which are not eligible for federal reimbursement. There is a large disparity in the lower-volume route conditions around the state, and in order to close the gap, MoDOT is targeting funding to the worst conditions on minor and low-volume routes. In January 2022, the Commission approved an increase to the Asset Management Deficit program. The increase was made to fund \$25 million per year in STIP allocation instituted by the Commission in 2017 to assist those districts that are unable to meet MoDOT's asset management goals. In addition, the Maintenance Asset Management Deficit program will address low-volume routes in poor condition maintained by our department's operating budget. The allocation was \$15 million in FY 2023 and is \$15 million as well in FY 2024. This allocation is for districts with low-volume route conditions less than the statewide average. The goal of both the Asset Management Deficit program and the Maintenance Asset Management Deficit program is to improve the pavement conditions of minor and low-volume routes so Missourians have similar driving experiences around the state.

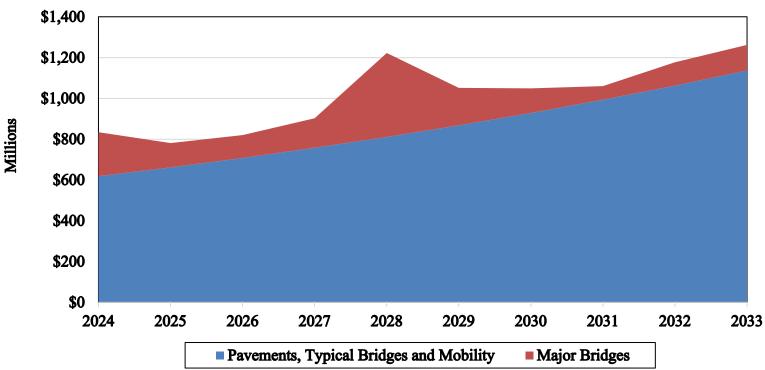
Approximately \$230 million is spent each year on pavements for various activities such as asphalt pavement repair, chip sealing, pothole patching, full-depth concrete pavement replacement and striping (see Section 9).

Each MoDOT district receives funding to invest in Missouri's transportation system. Since 2003, the Missouri Highways and Transportation Commission has used a formula (see Section 5) to distribute construction program funds for road and bridge improvements to each of its districts. The formula provides funding for safety improvements, asset management needs and system improvements.

MoDOT has adopted a statewide transportation asset management approach to make the best decisions with transportation investments. MoDOT's Asset Management Plan (AMP) is a crucial element in achieving MoDOT's strategic goal of keeping roads and bridges in good condition. The following link provides the asset management plan summary and can be found at <a href="http://epg.modot.org/files/7/7a/121.5.1.1.1\_current.pdf">http://epg.modot.org/files/7/7a/121.5.1.1.1\_current.pdf</a>. The AMP is a rolling 10-year strategic framework for making cost-effective decisions about allocating resources and managing road and bridge system infrastructure. It is based on a process of monitoring the physical condition of assets and predicting deterioration over time and providing information on how to invest in order to meet asset management goals.

The following chart illustrates the asset management needs over the next 10 years:





The AMP objective is to keep the state's transportation assets in good condition over the life cycle of those assets at the most practical cost. Based on current funding constraints, the goal of the AMP is to maintain existing pavement and bridge conditions. In the 2024-2028 STIP, MoDOT has programmed approximately \$3.7 billion in the first three years to move MoDOT towards the federal bridge and pavement performance targets.

MoDOT is committed to providing a safe transportation system by incorporating safety improvements throughout the STIP in order to reduce the number of fatalities and serious injuries on Missouri roadways. From 2018-2022, Missouri averaged 972 fatalities and 4,861 serious injuries each year from traffic crashes. In 2022, there were 1,057 traffic fatalities in Missouri, the most in Missouri since 2006. MoDOT, in conjunction with the

Missouri Coalition for Roadway Safety, has developed a strategic highway safety plan that identifies emphasis areas and corresponding strategies for reducing fatalities and serious injuries. <u>Show-Me Zero</u> takes a holistic approach to addressing safety by considering efforts across multiple disciplines, including education, public policy, enforcement, engineering and emergency services. The plan identifies four key emphasis areas for improving safety on Missouri's roadways: occupant protection, distracted driving, speed and aggressive driving, and impaired driving. While the plan is comprehensive and includes strategies all Missourians can help implement, the STIP is particularly effective in implementing key engineering strategies identified in the plan. In the 2024-2028 STIP, MoDOT has programmed approximately \$161 million in funding in the first three years to help move the department towards the federal safety performance targets. To achieve the ultimate goal of zero fatalities on Missouri roadways, this collective effort of roadway improvements and improved driver behaviors must remain a priority.

Missourians expect to get to their destinations on time, without delay regardless of their choice of travel mode. MoDOT coordinates and collaborates with our transportation partners throughout the state to keep people and goods moving freely and efficiently. MoDOT also maintains and operates the transportation system in a manner that minimizes the impact to our customers and partners.

System performance on the Interstate and non-Interstate National Highway System (NHS) is measured and assessed using a combination of Federal Highway Administration's (FHWA) National Performance Management Research Data Set (NPMRDS) and other traffic data made available to the department. These data sets allow MoDOT to assess congestion, travel time reliability, and freight movement along the state's most heavily traveled roadways. Unreliable roadways are generally the result of variable events that adversely impact travel. Specifically, a high frequency of crashes or ongoing construction that block travel lanes can have significant impacts on the reliability of a roadway. Likewise, adverse weather and spikes in traffic volumes and for large events (concerts, sporting events, festivals) can also lead to unreliable conditions.

An overwhelming majority of STIP projects are designated for preserving the condition of the state's road and bridge conditions. However, where funding allows, MoDOT programs projects aimed at improving reliability throughout the state and reducing congestion on the busiest corridors. In some cases, this can mean individual construction projects aimed at improving the safety, capacity, and efficiency of a roadway. In addition, MoDOT funds system management and operations functions to help improve reliability. These functions include services such as Transportation Management Centers in St. Louis, Kansas City and Springfield, emergency response crews on the state's major highways, and intelligent transportation systems to provide customers with real-time information to increase the likelihood of a reliable trip. In the 2024-2028 STIP, MoDOT has programmed projects and services to move the department towards the federal system reliability and congestion performance targets.

MoDOT has also developed a statewide freight plan to help the department make smarter decisions and investments to optimize Missouri's ability to move products throughout the state. The freight plan, updated in 2022, will help the state better prepare for necessary improvements to facilitate a reliable movement of goods well into the future. In the 2024-2028 STIP, MoDOT has programmed projects to move the department towards the federal freight performance target.

MoDOT is committed to improving air quality through modifying its operations, providing information to the public and employees, leading air quality improvements, managing congestion to reduce emissions, providing alternative choices for commuters, and promoting the use of environmentally friendly fuels and vehicles. A Congestion Mitigation and Air Quality (CMAQ) Performance Plan, created by the East-West

Gateway Council of Governments, helps direct the department and its partners to make more informed decisions regarding the use of federal, state, and local transportation air quality funding. In the 2024-2028 STIP, MoDOT has programmed approximately \$14.9 million in the first three years to move the department towards the CMAQ federal performance targets.

MoDOT's performance dashboard for federal performance targets can be found at this link <u>State Performance Dashboard - Missouri - State - Reporting - Transportation Performance Management - Federal Highway Administration (dot.gov)</u>, which includes a link to the Tracker, MoDOT's performance management tool.

MoDOT continues to maximize available funds for transportation. The Missouri Highways and Transportation Commission's cost share program provides MoDOT and external partners the ability to pool resources and better leverage investment efforts to deliver transportation improvements. The local funds leveraged for cost share projects increase available funds for transportation. The Commission allocated cost share funds of \$45 million for 2024, and annually thereafter.

For the 2024-2028 period, the financial forecast relies heavily on deficit spending, with the exception of 2026 when Amendment 3 bond proceeds are received. Deficit spending will reduce the combined balance of the State Road Fund, State Road Bond Fund, and State Highways and Transportation Department Fund from an estimated \$1,426.8 billion on July 1, 2023 (the beginning of state fiscal year 2024) to \$307.8 million on June 30, 2029 (the end of state fiscal year 2029). Of the \$307.8 million projected to be in the state treasury at that time, \$252.8 million is the projected State Road Fund balance. Additional cash is necessary in the State Road Fund for cash flow purposes.

This STIP was developed assuming the estimated federal funding level provided by the Infrastructure Investment and Jobs Act (IIJA), which was enacted on November 15, 2021. Other funding assumptions include a bond issuance in 2026 to be repaid with dedicated motor vehicle sales tax revenue which is deposited in the State Road Bond Fund per the Amendment 3 legislation.

The following chart demonstrates MoDOT's anticipated contractor awards (including I-70 and other legislatively designated and approved funding):



Missourians enjoy access to a large transportation system that keeps us connected. Maintaining and improving the transportation system is expensive, but a most worthwhile investment. Through accountability, innovation, and efficiency, MoDOT will keep our commitment to preserve the \$58 billion Missourian's have invested in their transportation assets that have a replacement value of approximately \$145 billion.

## Introduction

The Missouri Department of Transportation (MoDOT), in accordance with state and federal law, has prepared this Statewide Transportation Improvement Program (STIP), for state fiscal years (SFY) 2024 through 2028 (July 1, 2023, through June 30, 2028). The STIP is prepared annually and includes projects proposed for funding under the Infrastructure Investment and Jobs Act (IIJA) of 2021, FAA Reauthorization Act of 2018, and state revenue. The 5-year highway act, IIJA (P.L. 117-158), was signed into law by the President on November 15, 2021, which authorizes federal surface transportation funding for highways, highway safety, transit, freight, port and rail. The SFY 2024-2028 STIP meets all state and federal requirements and is fiscally constrained.

The STIP establishes work for a rolling 5-year period of time. As each year is completed, the STIP is updated, and a new year is added.

## **Public Involvement**

Public involvement in project development and programming activities is a key element in gaining public acceptance critical to the success of any transportation improvement program. The recent multi-year federal transportation bills have emphasized the necessity of public involvement. In Missouri, the approach is primarily to seek involvement from four groups: metropolitan planning organizations, regional planning commissions, local officials and the general public. Through public involvement, all Missourians have a say in how transportation dollars are spent. The following link provides information on the public involvement process: <a href="http://epg.modot.org/files/f/fe/121">http://epg.modot.org/files/f/fe/121</a> Planning Framework 2018.docx.

Metropolitan planning organizations represent urbanized areas with populations over 50,000. They are responsible for transportation planning within their regions. Regional planning commissions represent multi-county rural regions and are charged with coordinating functions of local governments, including transportation planning. The public is involved in the planning process in two ways: 1) through election of the local officials who comprise the regional planning commission and metropolitan planning organization boards of directors; and 2) through direct contact with MoDOT, metropolitan planning organizations, regional planning commissions or local officials. (See Section 1 for contact information regarding metropolitan planning organizations, regional planning commissions and MoDOT district offices.) Public involvement for development of transportation improvements begins several years before the projects actually appear in the STIP.

Transportation planning consists of a series of decisions that direct the use of current and future available resources to accomplish Missouri's transportation goals. The current transportation planning process can be summarized in the following steps.

- 1. Develop Missouri's long-range transportation plan
- 2. Identify and prioritize needs
- 3. Develop solutions and design projects
- 4. Prioritize and select projects for the STIP's Highway and Construction Schedule

### **Develop Missouri's Long Range Transportation Plan**

MoDOT's long-range transportation plan identifies the state's transportation vision for the next 20 years. The plan also identifies what the public expects of the state transportation system.

The Missouri Highways and Transportation Commission approved MoDOT's long-range transportation plan at the June 2018 Commission Meeting. The federally required plan, called "Missouri's 2018 Long-Range Transportation Plan," is designed to guide transportation decision-making throughout the state. It was developed after a one-month public engagement period that resulted in 7,716 participants and 5,377 comments. The survey was used to gather input about priorities for the future of Missouri's transportation system.

Based on the input received, five current goal areas should be a focus on the future: 1) take care of the transportation system and services we enjoy today; 2) keep all travelers safe, no matter the mode of transportation; 3) invest in projects that spur economic growth and create jobs; 4) give Missourians better transportation choices (more viable urban and rural transit, friendlier bike and pedestrian accommodations, improvements in rail, ports and airport operations); and 5) improve reliability and reduce congestion on Missouri's transportation system.

The plan, including what Missourians said should be priorities over the next 20 years, can be found at <a href="https://www.modot.org/long-range-transportation-plan">www.modot.org/long-range-transportation-plan</a>.

### **Identify and Prioritize Needs**

There are many transportation problems, often called needs, on Missouri's transportation system. Identifying these needs is a continuous process and crucial for successful planning. For example, one need might be redesigning a high-crash location, such as an intersection; another need might be a location improvement that helps a new business move products more efficiently. There are two levels of needs identification- regional and statewide.

Statewide needs are identified formally through the long-range transportation planning process, and public outreach is done in conjunction with the long-range transportation plan development. These needs typically cross several county lines and involve interstates and major highways.

MoDOT districts work with planning partners – such as local and regional elected and community officials, and representatives of the metropolitan planning organizations and regional planning commissions – throughout the year to identify regional transportation needs.

Prioritizing needs is the process of deciding which problems, from the list of identified needs, should be addressed first. This can be a difficult task given a wide variety of needs. Not only do needs have different subject matter – safety, maintenance or economic development – they have varying time horizons. A poor condition bridge might be a more immediate need than a resurfacing project. However, simply being an immediate need does not guarantee a higher priority. These complicated decisions require a coordinated effort from many groups.

In 2019, MoDOT and planning partners began to use the planning framework through a yearly effort to establish a list of needs for which funds had not been identified and committed, working through the collaborative process to list over \$2.5 billion of Tier 1 and Tier 2 road and bridge

needs. With the approved version in January 2023, the list was updated and expanded to include over \$2.0 billion of Tier 3 road and bridge needs, \$1.0 billion in multimodal needs, over \$600 million in major bridge needs and over \$3.7 billion of statewide needs. The unfunded needs list serves to help stakeholders understand the breadth of needs throughout the state and as a tool to augment the needs prioritization efforts associated with STIP development.

Needs prioritization is based on the goals in Missouri's long-range transportation plan. MoDOT districts work with planning partners to prioritize regional needs annually. Each region develops a program that first addresses its asset management goals of maintaining the current condition. If a region has funds remaining after programming the work needed to keep its system at its current condition, then other regional needs may be considered and prioritized.

### **Develop Solutions and Establish Scope**

When the highest priority needs have been identified, they are evaluated to find the best solution to the problem based on engineering expertise, public input and financial considerations. Environmental impact is another factor that influences the development and selection of a solution. There are a variety of environmental reviews that must occur for the proposed solutions. Some solutions may be less desirable or eliminated from consideration due to the extent of the environmental impacts. After a solution is agreed upon, design plans are started.

Determining the cause of a problem is often more complicated than might be expected. For instance, a high incidence of crashes at a given intersection might be due to poor sight distances, weather conditions, signal timing, roadway geometry or even reckless driving. Identifying the primary reason or combination of reasons for the problem is key to developing effective solutions.

When a problem is identified, the natural tendency for any problem-solver is to immediately offer the solution. Effective planning requires developing many possible solutions in order to capture the most efficient and effective solution. MoDOT engineers and planners are experts at generating good solutions to transportation problems. The MoDOT staff is even more effective when working with local and regional officials to generate the solutions. This process reveals issues and concerns that may not have previously been evident.

The public's involvement in defining needs and determining the appropriate solutions will take several forms. The public may initiate the investigation of needs by contacting MoDOT or its planning partners. The public, through its local officials, has representation in determining the best solution for the transportation need. As MoDOT develops public involvement plans for specific projects, the public will have further opportunity to review concepts and provide input.

### **Prioritize and Select Projects for Construction**

Deciding which projects to do and when to do them is a complicated and often controversial matter. Gathering and discerning public input is crucial to realizing the full benefit of available funds for Missouri's transportation system. MoDOT relies on local and regional planning agencies for this process. The project prioritization processes are based primarily on data and serve as a starting place for determining the best candidates for funding.

Each region must first develop a program to reach its asset management goals. After a region demonstrates it can reach those goals, it may prioritize and fund other regional needs. The project prioritization processes include the following:

- Safety
- Asset Management
- Major Bridge
- Other regional needs / System Improvement

Projects are typically divided into three categories - high, medium and low - within each funding category. Each time projects are prioritized; existing projects not yet programmed for construction are re-evaluated.

Projects are prioritized against other projects in the same funding category. Smaller projects and those intended to take care of the existing system are compared with one another. Once a region demonstrates it can meet its asset management goals, similar-size regional projects may be prioritized against one another. MoDOT works with local and regional officials to determine the priority of the projects in each funding category. Projects on the high-priority project list are candidates for funding. The projects selected for funding are shown in Section 4.

Additionally, each of Missouri's nine metropolitan planning organizations (MPOs), located in Cape Girardeau (Southeast Metropolitan Planning Organization - SEMPO), Columbia (Columbia Area Transportation Study Organization - CATSO), Fayetteville-Springdale-Rogers AR (and a small part of McDonald County, MO) (Northwest Arkansas Regional Planning Commission - NWARPC), Jefferson City (Capital Area Metropolitan Planning Organization - CAMPO), Joplin (Joplin Area Transportation Study Organization - JATSO), Kansas City (Mid-America Regional Council - MARC), St. Joseph (St. Joseph Area Transportation Study Organization - SJATSO), St. Louis (East-West Gateway Council of Governments - EWGCOG) and Springfield (Ozarks Transportation Organization - OTO) prepares a Transportation Improvement Program (TIP) and a long-range metropolitan transportation plan (MTP) for its MPO area. These TIPs are the accumulation of federally funded projects proposed by their local governments and MoDOT. These projects are consistent with the MTP's goals and objectives. MoDOT uses public input received throughout the year to develop its submittal for the MPO's TIP. Each MPO has an approved public involvement plan for its respective area that allows for review and feedback from individual citizens, organizations, agencies and local area governments. Using public input as one of its decision factors, the MPO determines the projects in its area that will be programmed for construction.

These TIPs are incorporated by reference into the 5-year STIP without modification. (See Section 1.)

### **Public Review Period**

Comments from the public and the planning partners are considered throughout the year in an effort to maximize Missouri's resources. Based on public and engineering input, a draft of the STIP is published, followed by a 30-day public review period. During this public review period, the STIP is available on MoDOT's website at <a href="https://www.modot.org/statewide-transportation-improvement-program-stip">https://www.modot.org/statewide-transportation-improvement-program-stip</a>. Citizens have the opportunity to provide comments by mail, e-mail or telephone (by calling 1-888-ASK-MODOT) to district representatives during this time period.

MoDOT responds to the comments received through an acknowledgement or by providing additional information, depending on the nature of the comment. Most answers or acknowledgements are sent within five business days of receiving the comment. Some comments require more time for research before an answer can be provided. Changes are made, as appropriate, in response to comments before a final STIP is developed and presented to the Missouri Highways and Transportation Commission (MHTC) for approval. Input from this part of the process will be used to measure the effectiveness of the program and to begin making improvements on next year's program. The STIP becomes effective when approved by the MHTC as well as the FHWA and FTA.

### **Program Amendments**

After the STIP has been approved, which typically occurs in July, project changes may occur. Projects may need to be added or revised because of unforeseen circumstances. These changes are referred to as amendments. The public involvement process for STIP amendments occurs prior to incorporating the project in the program. Public involvement for projects inside an MPO area will be coordinated by the MPO according to its approved TIP amendment process.

A seven-day public comment period is provided for all proposed amendments and administrative amendments to the STIP. Administrative modifications do not require a seven-day public comment period. All projects follow the public involvement processes and policies defined in MoDOT's planning framework.

The MHTC-approved STIP, and all STIP changes, are made available for viewing on the MoDOT website at <a href="https://www.modot.org/statewide-transportation-improvement-program-stip.">https://www.modot.org/statewide-transportation-improvement-program-stip.</a>

## **Reference Information**

Administrative Amendment – Administrative amendments are project revisions involving the addition of federally-funded scoping projects, state-funded regionally significant scoping projects, hardship right of way purchases, emergency/urgent projects, major scope changes less than \$1 million and less than 25%, the splitting of general location projects into specific locations or the addition of right of way to construction projects already in the Statewide Transportation Improvement Program (STIP) with no net budget change (uninflated). Administrative amendments require Missouri Highways and Transportation Commission and Federal Highway Administration / Federal Transit Administration approval. The Missouri Highways and Transportation Commission has delegated authority to approve administrative amendments to the Chief Engineer. Administrative amendments occur between annual STIP updates.

Administrative Modification – Administrative modifications are project revisions involving the addition of state-funded non-regionally significant scoping projects, fiscally constrained changes to existing projects such as splitting or incorporating projects or changing fiscal years, minor scope changes, adding funding sources to projects, advance construction changes and technical corrections. Administrative modifications require Missouri Highways and Transportation Commission approval but not Federal Highway Administration (FHWA) / Federal Transit Administration (FTA) approval. However, administrative modifications are provided to FHWA and FTA for informational purposes. The Missouri Highways and Transportation Commission has delegated authority to approve administrative modifications to the Chief Engineer. Administrative modifications occur between the annual updates of the STIP.

**Advance Construction** – This is a mechanism that allows a project to be funded with state funds now and preserves a project's eligibility for federal reimbursement in the future.

Allocation – An administrative distribution of funds for federal-aid highway programs that are not distributed to states by a statutory formula.

**Amendment** – Amendments are project revisions involving the addition of new projects, deletion of existing projects, or a budget change exceeding \$1 million and greater than 25% to an existing project. Amendments require Missouri Highways and Transportation Commission and Federal Highway Administration / Federal Transit Administration approval. Amendments occur between the annual STIP updates.

Anticipated Federal Funds – Anticipated Federal Funding Categories include CMAQ, Earmark, NHFP, NHPP, STBG, and Safety. An anticipated federal funding category of "State" indicates no federal funds are anticipated to be used on the project. The anticipated federal category identifies the likely type of federal funding that will be used on the project.

**Apportionment** – The distribution of funds for federal-aid highways that are distributed to states by a statutory formula.

**Appropriations Act** – Action of a legislative body that makes funds available for expenditure with specific limitations as to amount, purpose, and duration. In most cases, it permits money previously authorized to be obligated and payments made, but for the federal-aid highway program

operating under contract authority, the appropriations act specifies amounts of funds that Congress will make available for the fiscal year to liquidate obligations.

**Asset Management** – A STIP funding category focused on maintenance or preservation-type improvements that preserve the existing transportation system.

**Asset Management Plan (AMP)** – A rolling 10-year strategic framework for making cost-effective decisions about allocating resources and managing road and bridge system infrastructure. It is based on a process of monitoring the physical condition of assets, predicting deterioration over time and providing information on how to invest in order to meet asset management goals.

**At-Grade Intersection** – This is an intersection of two or more roadways that provides for vehicular and pedestrian traffic movement on the same level of the riding surface.

**Authorization Act** – Substantive legislation that establishes or continues federal-aid programs or agencies and establishes an upper limit on the amount of funds for the programs.

Better Utilizing Investments to Leverage Development (BUILD) Program – The BUILD program provides dedicated, discretionary federal funding to invest in road, rail, transit and port projects that promise to achieve national objectives. Previously known as Transportation Investment Generating Economic Recovery, or TIGER Discretionary Grants, Congress has dedicated nearly \$7.9 billion for 11 rounds of National Infrastructure Investments to fund projects that have a significant local or regional impact.

**Bipartisan Infrastructure Law (BIL)** – On November 15, 2021, the President signed into law the Bipartisan Infrastructure Law (BIL), also referred to as the Infrastructure Investment and Jobs Act (IIJA). BIL authorizes federal surface transportation funding for highways, highway safety, transit and rail for the 5-year period from Oct. 1, 2021 to Sept. 30, 2026.

Competitive Highway Bridge Program – These funds go toward highway bridge replacement or rehabilitation projects on public roads that demonstrate cost savings by bundling at least two highway bridge projects into a single contract.

Congestion Mitigation and Air Quality Improvement (CMAQ) Program – Federal funds allocated to state and local governments for transportation projects and programs to help meet the requirements of the Clean Air Act.

Coronavirus Aid, Relief, and Economic Security (CARES) Act – The act provides economic stimulus to Americans in response to the economic fallout of the Coronavirus (COVID-19) pandemic.

Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA) – The act was signed into law on December 27, 2020, to help mitigate the financial impact of the COVID-19 pandemic.

**COVID-19** – The Coronavirus disease (COVID-19) is an infectious disease caused by a new virus.

Culvert – This is a drainage structure constructed beneath the roadway. Box sections, pipes and arches are examples of various culvert shapes.

**Deck** – This is the portion of a bridge that provides the riding surface for vehicular and pedestrian traffic. The deck distributes loads to the superstructure elements.

Earmark – Federal funds dedicated to a specific project.

**Emergency Relief** – Emergency Relief Program – This program provides funding to federal, state, and local highway agencies for repairs to damaged federal-aid highways and roads on federal lands resulting from natural disasters or catastrophic failures from an external cause.

Engineering – This is the work required to develop a project's scope and detailed design, as well as the inspection of a construction project.

Every Day Counts (EDC) – A federal program administered by FHWA.

**Expansion Project** – A transportation improvement that increases the capacity of the transportation system, such as new lanes, interchanges or bridges.

**Expressway** – This is a multilane, divided highway where access is allowed at public roads via at-grade intersections.

**FAST Act** – On December 4, 2015, Congress enacted the 5-year Fixing America's Surface Transportation Act, which authorizes federal surface transportation funding for highways, highway safety, transit freight port and rail. In the 116<sup>th</sup> Congress, the FAST Act was extended by the Continuing Appropriations Act, 2021 and other Extensions Act (P.L. 116-159) for an additional year until September 30, 2021.

**Federal-Aid Highways** – Those roads which are eligible for federal funding under Title 23 of the United States Code, except roads classified as local or rural minor collector. Other exceptions apply to this general rule.

**Federal Highway Administration (FHWA)** – This is the federal agency that provides financial and technical support for the construction, improvement and preservation of the highway system. FHWA implements a risk-based stewardship and oversight process that includes the identification of specific Projects of Division Interest (PoDI).

Federal Transit Administration (FTA) – This is the federal agency that provides financial and technical assistance to local public transit systems.

**Fiscal Constraint** – This is the demonstration that sufficient funds are reasonably expected to be available to cover the anticipated project costs within the 5-year window of the STIP.

**Fiscal Year** – This is the 12-month period to which the annual STIP budget applies. The State of Missouri fiscal year is July 1 through June 30. The STIP fiscal year is July 1 through June 30. The federal fiscal year is October 1 through September 30.

Focus on Bridges (FOB) – A program to repair or replace several of the state's worst bridges. As of March 2023, all 250 Focus on Bridge project contracts have been awarded and 223 have been completed.

Freeway – This is a multilane, divided highway where access is provided only at grade-separated interchanges.

Funding From Other Sources (FFOS) – These are funds applied to a project that are from sources other than the funding distribution categories available for district use.

Geometric Improvement – This is a roadway improvement other than a surface treatment, such as adding turn lanes or widening an intersection.

Governor's Transportation Cost Share Program – A program to build partnerships with local communities to pool efforts and resources to deliver road and bridge projects. This program is funded with a \$25 million general revenue appropriation from the General Assembly and redirected federal CARES Act monies.

**Highway Infrastructure Program (HIP)** – This program allocated funding for road, bridge and other transportation improvements during the FAST Act.

**Highway Trust Fund (HTF)** – An account established by law to hold federal highway user taxes levied on motor fuels and various highway-related products such as tires and heavy trucks. The HTF has two accounts: the Highway Account and the Mass Transit Account.

**Infrastructure for Rebuilding America (INFRA) Grant Program** – This program provides dedicated, discretionary federal funding for projects that address critical issues facing our nation's highways and bridges.

Infrastructure Investment and Job Act (IIJA) – On November 15, 2021, the President signed into law the Infrastructure Investment and Jobs Act (IIJA), also referred to as the Bipartisan Infrastructure Law (BIL). IIJA authorizes federal surface transportation funding for highways, highway safety, transit and rail for the 5-year period from October 1, 2021 to September 30, 2026.

**Interchange** – This is where two or more roadways meet. An interchange has two or more roadways that provide for the movement of traffic on different levels (grade separated).

**Intersection** – This is where two or more roadways meet. An at-grade intersection has two or more roadways that provide for traffic movement on the same level.

Lane – This is the travel path of one vehicle on a roadway and usually delineated by a dashed or solid stripe.

**Legislatively Designated and Funded Initiatives** – Projects funded by the Missouri General Assembly during the 2023 legislative session in House Bill 4, 19 and 20.

Let – This means to advertise projects and take bids from contractors to perform the work.

**Long-Range Transportation Plan (LRTP)** – This is a multimodal transportation plan covering a period of at least 20 years developed through the statewide transportation planning process.

**Major Bridge** – A major bridge is any bridge with a total length of at least 1,000 feet. There are about 200 major bridges in Missouri, located mainly over larger lakes, rivers and interchanges.

Major Bridge Funds – A STIP funding category focused on improving the condition of bridges longer than 1,000 feet.

**Major Highway System** – This system includes all of Missouri's most traveled roads. It consists of approximately 5,500 miles that carry nearly 80% of the state's traffic. Approximately 95% of Missouri residents live within 10 miles of these roads.

MAP-21 – On July 6, 2012, President Obama signed into law the Moving Ahead for Progress in the 21<sup>st</sup> Century Act of 2012, which authorized the federal surface transportation programs for highways, highway safety and transit for the 2-year period from 2013 through 2014. MAP-21 was extended through most of 2015.

Member Designated Project (MDP) – Federal funds dedicated to a specific project.

Metropolitan Planning Organization (MPO) – This is the entity responsible for transportation planning in urbanized areas with populations greater than 50,000. The nine MPO's in Missouri serve the Cape Girardeau (Southeast Metropolitan Planning Organization), Columbia (Columbia Area Transportation Study Organization), Fayetteville-Springdale-Rogers AR and a small part of McDonald County, MO (Northwest Arkansas Regional Planning Commission), Jefferson City (Capital Area Metropolitan Planning Organization), Joplin (Joplin Area Transportation Study Organization), Kansas City (Mid-America Regional Council), St. Joseph (St. Joseph Area Transportation Study Organization), St. Louis (East-West Gateway Council of Governments) and Springfield (Ozarks Transportation Organization) metropolitan areas. Also see TMA.

**Metropolitan Transportation Plan (MTP)** – This is a multimodal transportation plan covering a period of at least 20 years developed through the MPO transportation planning process.

**Minor Highway System** – This system includes any state road that is not on the Major Highway System. This system consists of approximately 28,000 miles, which carry nearly 20% of the state's traffic. These roads are often referred to as farm-to-market roads in the state's rural areas.

**National Highway System (NHS)** – This is a system of major highway networks designated by the federal government that includes interstate routes, most urban and rural principal arterials, the defense strategic highway network and strategic highway connectors.

**NEPA** – National Environmental Policy Act.

National Highway Freight Program (NHFP) – This program was created with the FAST Act and provides funding for projects included in the State Freight Plan.

National Highway Performance Program (NHPP) – This is one of several categories of federal transportation funds and can be used for road, bridge, or other improvements. This category was created in MAP-21 and incorporates the former federal categories of National Highway System, Bridge and Interstate Maintenance.

**Obligation** – The federal government's legal commitment (promise) to pay or reimburse a state or other entity for the federal share of a project's eligible costs.

**Obligation** Limitation – A restriction or "ceiling" on the amount of federal assistance that may be promised (obligated) during a specified time period. This is a statutory budgetary control that does not affect the apportionment or allocation of funds. Rather, it controls the rate at which the funds may be used.

**ONEDOT** – The Federal Highway Administration and Federal Transit Administration are referred to collectively as ONEDOT.

Outlays – Actual cash (or electronic transfer) payments made to the state or other entity to pay the entity for eligible costs incurred. Outlays generally are provided as work progresses for the federal share for approved highway program activities.

Passenger Rail Investment and Improvement Act (PRIIA) – On Octobrt 16, 2008, President George W. Bush signed the Passenger Rail Investment and Improvement Act. PRIIA reauthorized the National Railroad Passenger Corporation, better known as Amtrak, and strengthened the US passenger rail network by tasking Amtrak, the U.S. Department of Transportation (US DOT), Federal Railroad Administration (FRA), States and other stakeholders in improving service, operations and facilities for fiscal years 2009 through 2013. PRIIA was extended through 2015 and is currently included within the FAST Act.

**Payback** – This means a project will not be let. Payback projects are payments made to an entity after the work has already occurred, typically in a later fiscal year. Projects are noted in Section 4 with a "Payback" watermark.

**Payment** – This means a project will not be let. Payment projects are payments made to an entity for new work or actively occurring work. Projects are noted in Section 4 with a "Payment" watermark.

**Performance-Based Planning and Programming (PBPP)** – Refers to the application of performance management within the planning and programming processes of transportation agencies to achieve desired performance outcomes for the multimodal transportation system. This includes a range of activities and products undertaken by a transportation agency together with other agencies, stakeholders and the public as part

of a 3C (cooperative, continuing and comprehensive) process.

**Planning Framework** – Since 2004, this is MoDOT's process of involving the general public and planning partners, which represent regions of the state, and local areas, in the identification and prioritization of transportation needs and projects.

**Preventive Maintenance** – A planned strategy of cost-effective treatments to an existing roadway system and its appurtenances that preserves the system, retards future deterioration, and maintains or improves the functional condition of the system (without significantly increasing the structural capacity.

**Primary Funding Category** – Primary Funding Categories include Taking Care of the System, Statewide Interstate & Major Bridge, Safety, Statewide Safety and Flexible & Other. These are MoDOT categories, not federal categories, and indicate the type of MoDOT funds that are used for the project.

**Programmed** – This means a project has right of way and/or construction funds committed for expenditure within the five state fiscal years of the Statewide Transportation Improvement Program.

Projects of Division Interest (PoDI) – Individual projects for which project-specific risks are identified and reviewed as part of FHWA's stewardship and oversight process. A listing of the programmed PoDI projects can be viewed in the Engineering Policy Guide in 123.1.1 <a href="http://epg.modot.org/index.php/Category:123">http://epg.modot.org/index.php/Category:123</a> Federal-Aid Highway Program#123.1.1 FHWA Oversight - National Highway System

Rebuilding American Infrastructure with Sustainability and Equity (RAISE) – A federal discretionary grant program administered by the Federal Highway Administration which helps communities around the country carry out projects with significant regional impacts.

**Reconstruction** – This is a type of improvement designed to replace the existing roadway or bridge when it has reached the end of its useful life. Reconstruction is often accompanied by improvements to the highway's functional and operational capacity.

Regionally Significant Project – This is a transportation project on a facility that serves regional transportation needs (such as access to and from the area outside the region; major activity centers in the region; major planned developments such as new retail malls, sports complexes or employment centers; or transportation terminals) and would normally be included in the modeling of the metropolitan area's transportation network. At a minimum, this includes all principal arterial highways and all fixed guide way transit facilities that offer a significant alternative to regional highway travel.

**Regional Planning Commission (RPC)** – A local body of governments that provide coordinated planning efforts in developing various regional and local transportation plans.

**Rehabilitation** – This is a type of improvement designed to preserve and extend the service life and enhance the safety of an existing roadway or bridge when total replacement is not warranted.

**Resurfacing** – This type of improvement installs a new layer of material over an existing pavement.

**Right of Way** – This is land or property used specifically for transportation purposes.

Safe and Sound Bridge Improvement Program – This was an initiative to improve 802 bridges throughout the state by December 31, 2013. A team of contractors and designers was selected to replace more than 550 bridges as part of a single design-build package. The remaining bridges were rehabilitated using a modified design-bid-build approach.

**Safety Funds** – A federal and STIP funding category for eligible safety related activities, with a goal of reducing traffic crashes.

**Scoping and Design** – The early stages of a potential construction project. See Section 3 of the STIP for more information, and for scoping and design project lists.

Senate Bill 262 (SB262) – The 2021 senate bill passed to increase the Missouri state fuel tax for the first time in 25 years. The legislation increases Missouri's fuel tax by 2.5 cents annually each year for five years from 17 cents to 29.5 cents in 2025.

**State Funds** – State revenue generated through Missouri taxes, licenses, permits and fees.

**Surface Transportation Block Grant Program (STBG)** – This is one of several categories of federal transportation funds and can be used for road, bridge or other improvements. Prior to the FAST Act, this program was known as the Surface Transportation Program.

**Statewide Transportation Improvement Program (STIP)** – The STIP is MoDOT's fiscally-constrained short-term capital programming document that is used to implement MoDOT's statewide transportation plan. It translates the policies, strategies and directions of the plan into specific decisions on transportation project scoping, preliminary design, construction contract awards and investments in special federal programs during the STIP 5-year period. Projects in Section 4 of the STIP are commitments.

Surface Transportation System Funding Alternatives (STSFA) – A federal program administered by FHWA.

**Substructure** – This is the abutments, piers or other bridge elements built to support the bridge superstructure. The substructure transfers loads from the superstructure to the ground.

**Superstructure** – This is the portion of a bridge that supports the bridge deck and traffic loads. The superstructure transfers these loads to the bridge substructure. Examples of superstructure types include trusses, concrete beams and steel girders.

**System Improvement** – This is a STIP funding category which may be used for any type of system improvement, including safety, condition, or operational improvements. This funding category may also be used for capacity and expansion projects if a district has sufficient other funds to meet their asset management goals.

**Transportation Improvement Program (TIP)** – The TIP is the MPO's fiscally-constrained short-term capital programming document that is used to implement the MPO's metropolitan transportation plan. It translates the policies, strategies and directions of the plan for the metropolitan planning area into specific decisions on transportation projects and investments during the TIP 4-year period.

**Transportation Management Area (TMA)** – This is the entity responsible for transportation planning in urbanized areas with populations greater than 200,000. Missouri's four TMAs serve the Kansas City (Mid-America Regional Council), St. Louis (East-West Gateway Council of Governments), Springfield (Ozarks Transportation Organization) and Fayetteville-Springdale-Rogers, Arkansas, which include a small part of McDonald County in southwest Missouri (Northwest Arkansas Regional Planning Commission) metropolitan areas.

**Work Zone** – This is a designated area where highway construction or maintenance is taking place.

### 2024 – 2028 Scoping and Design Projects

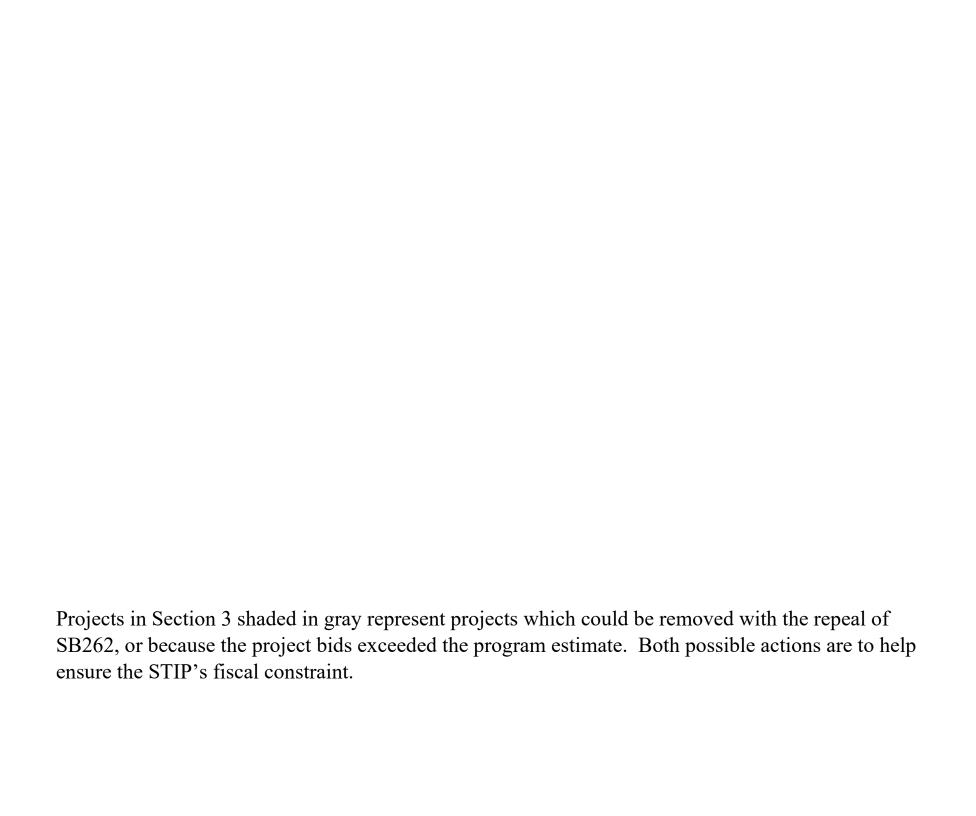
The purpose of this section is to identify potential future highway and bridge projects. These projects may be in the evaluation stage, which is called project scoping, or may be further along in the preliminary design process. **Projects listed in this section are not commitments to construct or implement an improvement.** These commitments won't be made until the NEPA process is completed. These projects are being included in the STIP for the scoping or preliminary design phase only, and subsequent phases have not yet been determined or are beyond the STIP period.

After needs have been identified and prioritized, the higher priority needs are included in this section. Next, a core team is formed, comprising personnel from various MoDOT departments. The core team investigates the problem or concern. The core team develops several solutions that may be either short term or long term. Some problems have no transportation or construction solution and instead may require public education or assistance through law enforcement.

Once a solution is selected, additional preliminary design work occurs. Design progresses up to a point at which MoDOT is confident the solution will properly address the problem or concern of the improvement's cost. The potential project moves into the next stage of the planning framework, which is the prioritization and selection of projects for construction. Projects that have been prioritized and selected for construction are listed in the construction program (see Section 4.) Only the construction projects in Section 4 represent a commitment by MoDOT to build the project.

Please see Section 2 for additional discussion regarding how a need becomes a project through the planning framework process of identifying and prioritizing needs, to developing solutions, to prioritizing and selecting projects for construction.

The amount of time a potential project spends in the scoping and design phase varies. Some potential projects are more complex than others, and they might remain in the scoping and design phase for several years. This is especially true for projects such as Missouri and Mississippi River bridge replacements, new roadway construction, or converting a two-lane road to a four-lane road. Some projects could be added to the construction program (see Section 4) in future STIP amendments, either using existing capacity shown in Section 5, or if additional funding becomes available.



		2024	2020 50	oning and D	ogian Duoi	o de a		BUDGE	TING (ENGIN	EERING)
		2024	- 2028 SC	oping and D	esign Proje	ecis		Prior	7/2023	7/2024
County:	ANDREW	S:	:		1 4- T 2204bb J	C		Prog	6/2024	6/2028
County.		Scoping for ramp improvements from southbound Rte. 59/71 to I-229 southbound near Savannah.								
Route:	RP US59S TO IS29S	Federal	8	State:	2	Local:	0	5	5	5
Job No.:	NW0087			Anticipated I	Federal Funds : <b>NHPP</b>		Future Cost : 1,001 - 2,000			
County:	ANDREW	101	-	s in Andrew County (Rto nton County (Rte. 116, R		an County (Rte. 3	1, Rte. FF, Rte. O, Rte. W),			
Route:	RT O	Adv. CN	8	State:	2	Local:	0	5	5	5
Job No.:	NW0080			Anticipated I	Federal Funds : AC-ST	BG	Future Cost : <b>5,001 - 10,000</b>			
County:	ANDREW	Intersection impr	ovements at Wood	bine Road and County L	ine Road 0.5 mile nor	th of I-29 near St	. Joseph.			
Route:	US 169	Federal	108	State:	12	Local:	0	10	40	80
Job No.:	NW0072			Anticipated I	Federal Funds : <b>SAFET</b>	Y	Future Cost : 2,001 - 5,000			
County:	ATCHISON	1 0 0	oping for bridge improvements in Atchison County on Rte. 136 over I-29, on Rte. 136 over Rock Creek, on Rt. C over West Tarki eek, on Rte. W over I-29 and in Holt County on Rte. A over Nodaway River. Project involves bridges A2379, A2545, A2758, A270 d A1252.							10
Route:	US 136	Federal	16	State:	4	Local:	0	10	10	10
Job No.:	NW0066			Anticipated F	Federal Funds : NHPP		Future Cost : <b>5,001 - 10,000</b>			
County:	BUCHANAN	Environmental st involves twin brid	•	9 (St. Joseph Avenue) ar	nd Rte. 36, including t	he elevated bridg	e in downtown St. Joseph. Project			
Route:	IS 229	Federal	45	State:	5	Local:	0	2,022	50	0
Job No.:	113053			Anticipated I	Federal Funds : NHPP		Future Cost : <b>50,001 - 75,000</b>			
County:	BUCHANAN	Scoping for bridg	e improvements in	Buchanan County for n	orthbound and southl	oound bridges ov	er Rte. 36.			
Route:	IS 29	Federal	14	State:	1	Local:	0	0	5	10
Job No.:	NW0118			Anticipated I	Federal Funds : NHPP		Future Cost : 2,001 - 5,000			
County:	BUCHANAN	Scoping for paver	nent improvement	s in Buchanan County.						
Route:	MO 759	Adv. CN	12	State:	3	Local:	0	0	5	10
Job No.:	NW0114			Anticipated I	Federal Funds : AC-ST	BG	Future Cost : <b>301 - 1,000</b>			
County:	BUCHANAN	101	oping for pavement improvements in Andrew County (Rte. T), Buchanan County (Rte. B, Rte. HH, Rte. P, Rte. V, Rte. Y) and Kalb County (Rte. P).							
Route:	RT V	Adv. CN	8	State:	2	Local:	0	5	5	5
Job No.:	NW0077			Anticipated I	Federal Funds : AC-ST	BG	Future Cost : <b>5,001 - 10,000</b>			

Jun 22, 2023 Section 3 - 1 District: NORTHWEST Dollars in Thousands

	2024	- 2028 Sc	aning ana ib						
			oping and D	esign i roj	ecis		Prior Prog	7/2023 6/2024	7/2024 6/2028
BUCHANAN	Scoping for inter-	saction improvamor	ats at Dta FF 0.6 mile so	uth of L20 in St. Io	sanh		rrog	0/2024	0/2028
		•		•	•	0	10	10	10
US 169	Federal	18	State:	2	Local:	U	10	10	10
NW0073			Anticipated F	ederal Funds : SAFE	TY	Future Cost : 2,001 - 5,000			
CALDWELL		•	• `	<i>'</i>	e. BB), Carroll Co	unty (Bus. 65, and Rte. DD),	_	_	_
BU 36	Adv. CN	8	State:	2	Local:	0	5	5	5
NW0078			Anticipated F	ederal Funds : AC-S	ГВС	Future Cost : 2,001 - 5,000			
CALDWELL	Scoping for paver	nent improvements	on westbound lanes from	m Rte. 13 to Clinton	County.				
US 36	Federal	12	State:	3	Local:	0	0	5	10
NW0116			Anticipated F	ederal Funds : <b>NHPI</b>	•	Future Cost : <b>2,001 - 5,000</b>			
CARROLL	Scoping for paver	nent improvements	from DeWitt to Keytesv	ville.					
US 24	Federal	8	State:	2	Local:	0	5	5	5
NW0084			Anticipated F	ederal Funds : <b>NHPI</b>		Future Cost : <b>2,001 - 5,000</b>			
CHARITON	Scoping for paver	nent improvements	s in Chariton County (Rt	e. 11, and Rte. PP) a	and Linn County (1	Rte. 11).			
MO 11	Adv. CN	8	State:	2	Local:	0	5	5	5
NW0082			Anticipated F	ederal Funds : AC-S	ГВС	Future Cost : <b>2,001 - 5,000</b>			
CHARITON		-	Rte. E over Turkey Cree	ek, West Yellow Cr	eek and East Yello	w Creek. Project involves bridges			
RT E	Federal	16	State:	4	Local:	0	10	10	10
NW0068			Anticipated F	ederal Funds : NHPI	•	Future Cost : 2,001 - 5,000			
DAVIESS	Scoping for paver	nent improvements	in Daviess County (Rtes	s. 13 and V) and Ha	rrison County (Rte	es. F and H).			
MO 13	Federal	8	State:	2	Local:	0	5	5	5
NW0081			Anticipated F	ederal Funds : <b>NHPI</b>	•	Future Cost : <b>2,001 - 5,000</b>			
DAVIESS	Scoping for bridg	e improvement ove	er I-35 3.6 miles north of	Cameron. Project ii	volves bridge R02	37.			
RT BB	Adv. CN	16	State:	4	Local:	0	10	10	10
NW0070			Anticipated F	ederal Funds : AC-S	ГВС	Future Cost : <b>2,001 - 5,000</b>			
	US 169 NW0073  CALDWELL BU 36 NW0078  CALDWELL US 36 NW0116  CARROLL US 24 NW0084  CHARITON MO 11 NW0082  CHARITON RT E NW0068  DAVIESS MO 13 NW0081  DAVIESS RT BB	US 169  NW0073  CALDWELL  BU 36  Adv. CN  NW0078  CALDWELL  US 36  Federal  NW0116  CARROLL  US 24  Federal  NW0084  CHARITON  MO 11  Adv. CN  NW0082  CHARITON  RT E  Federal  NW0068  DAVIESS  Scoping for paver  Federal  NW0081  DAVIESS  Scoping for bridg  Adv. CN	US 169 Federal 18  NW0073  CALDWELL Scoping for pavement improvements Clinton County (Rte. A, Rte. BB, and Adv. CN 8  NW0078  CALDWELL Scoping for pavement improvements US 36 Federal 12  NW0116  CARROLL Scoping for pavement improvements US 24 Federal 8  NW0084  CHARITON Scoping for pavement improvements on A1957, L0724 and L0725.  RT E Federal 16  NW0068  DAVIESS Scoping for pavement improvements MO 13 Federal 8  NW0081  DAVIESS Scoping for bridge improvements MO 13 Federal 8  NW0081  DAVIESS Scoping for bridge improvement over MO 13 Federal 8  Adv. CN 16	US 169 Federal 18 State :  NW0073 Anticipated F CALDWELL Scoping for pavement improvements in Caldwell County (Bu Clinton County (Rte. A, Rte. BB, and Rte. M), and DeKalb C BU 36 Adv. CN 8 State :  NW0078 Anticipated F CALDWELL Scoping for pavement improvements on westbound lanes fro  US 36 Federal 12 State :  NW0116 Anticipated F CARROLL Scoping for pavement improvements from DeWitt to Keytest US 24 Federal 8 State :  NW0084 Anticipated F CHARITON Scoping for pavement improvements in Chariton County (Rte. A)  MO 11 Adv. CN 8 State :  NW0082 Anticipated F CHARITON Scoping for bridge improvements on Rte. E over Turkey Cre. A1957, L0724 and L0725.  RT E Federal 16 State :  NW0068 Anticipated F DAVIESS Scoping for pavement improvements in Daviess County (Rte. MO 13 Federal 8 State :  NW0081 Anticipated F DAVIESS Scoping for bridge improvements on Rte. Scoping for Davies County (Rte. MO 13 Federal 8 State :  NW0081 Anticipated F DAVIESS Scoping for bridge improvement over I-35 3.6 miles north of RT BB Adv. CN 16 State :	NW0073	US 169	NN	NW0073   Scoping for pavement improvements in Caldwell County (Bus. 36, Rte. A and Rte. BB), Carroll County (Bus. 65, and Rte. DD), Clinton County (Rte. A, Rte. BB, and Rte. M), and DeKalb County (Rte. M).  BU 36   Adv. CN   8   State   2   Local   0   Duter Cost : 2,001 - 5,000    CALDWELL   Scoping for pavement improvements on Number of Pederal Funds : AC-STBG   Future Cost : 2,001 - 5,000    CALDWELL   Scoping for pavement improvements on wetbound lanes from Rte. 13 to Clinton County.  US 36   Federal   12   State   3   Local   0   0    NW0016   Scoping for pavement improvements on wetbound lanes from Rte. 13 to Clinton County.  US 24   Federal   8   State   2   Local   0   0    CARROLL   Scoping for pavement improvements from DeWitt to Keytesville.  US 24   Federal   8   State   2   Local   0   5    NW0084   Scoping for pavement improvements in Caldwell Federal Funds : NHPP   Future Cost : 2,001 - 5,000    CHARITON   Scoping for pavement improvements in Caldwell Federal Funds : NHPP   Future Cost : 2,001 - 5,000    CHARITON   Scoping for pavement improvements in Caldwell Federal Funds : NHPP   Future Cost : 2,001 - 5,000    CHARITON   Scoping for pavement improvements in Caldwell Federal Funds : NHPP   Future Cost : 2,001 - 5,000    CHARITON   Scoping for pavement improvements on Rte. E over Turkey Creek, West Vellow Creek and East Yellow Creek Project involves bridges   NHPP   Future Cost : 2,001 - 5,000    CHARITON   Scoping for bridge improvements on Rte. E over Turkey Creek, West Vellow Creek and East Yellow Creek Project involves bridges   NHPP   Future Cost : 2,001 - 5,000    CHARITON   Scoping for pavement improvements in Davies County (Rte. 13 and V) and Harrison County (Rte. Fand H).  MO 13   Federal   8   State   2   Local   0   5    Anticipated Federal Funds : NHPP   Future Cost : 2,001 - 5,000    DAVIESS   Scoping for bridge improvements in Davies County (Rte. 13 and V) and Harrison County (Rte. Fand H).  MO 13   Federal   Scoping for bridge improvement over 1-35 3.6 miles north of Cameron. Pr	US 169   Federal   18

Jun 22, 2023 Section 3 - 2 District: NORTHWEST Dollars in Thousands

		2024	2020 C-			2 - 4 -			ISCAL YEAR FING (ENGIN	
		2024	- 2028 Sc	oping and D	esign Proj	ects		Prior	7/2023	7/2024
								Prog	6/2024	6/2028
County:	GENTRY	Scoping for bridg	ge improvement ove	er 3rd fork Platte River	1.6 miles east of King	g City. Project invo	olves bridge J0083.			
Route:	MO 48	Federal	24	State:	6	Local:	0	0	10	20
Job No.:	NW0113			Anticipated I	Federal Funds : <b>NHP</b> l	•	Future Cost : 301 - 1,000			
County:	GRUNDY	Scoping for pave	ment improvement	s from 0.7 mile east of R	te. 65 to Rte. 5 near	Milan.				
Route:	MO 6	Federal	8	State:	2	Local:	0	5	5	5
Job No.:	NW0083			Anticipated I	Federal Funds : <b>NHP</b> l		Future Cost : 2,001 - 5,000			
County:	GRUNDY		over Muddy Creek				over Clear Creek, Livingston volves bridges N0701, N0117,	10	10	10
Route:	RT O	Adv. CN	16	State:	4	Local:	0	10	10	10
Job No.:	NW0069			Anticipated I	Federal Funds : <b>AC-S</b>	TBG	Future Cost: 1,001 - 2,000			
County:	GRUNDY	Scoping for pave	ment improvement	s from the Iowa State lin	e to Rte. 6.					
Route:	US 65	Federal	8	State:	2	Local:	0	5	5	5
Job No.:	NW0086			Anticipated I	Federal Funds : <b>NHP</b> l		Future Cost : 10,001 - 15,000			
County:	GRUNDY	Scoping for pave	ment improvement	s from Rte. 6 to north of	Rte. 190 near Chilli	cothe.				
Route:	US 65	Federal	8	State:	2	Local:	0	5	5	5
Job No.:	NW0088			Anticipated I	Federal Funds : <b>NHP</b> l		Future Cost : 5,001 - 10,000			
County:	HARRISON	Scoping for bridg	ge improvements ov	ver I-35 in Bethany. Pro	ject involves bridge	A0698.				
Route:	US 136	Federal	16	State:	4	Local:	0	10	10	10
Job No.:	NW0075			Anticipated I	Federal Funds : <b>NHP</b> l		Future Cost : 2,001 - 5,000			
County:	HOLT	Scoping for bridg	ge improvement ove	er Little Tarkio Creek 1.	6 miles south of Rte.	59 near Craig. Pro	oject involves bridge A1909.			
Route:	IS 29	Federal	18	State:	2	Local:	0	10	10	10
Job No.:	NW0067			Anticipated I	Federal Funds : <b>NHP</b> l	•	Future Cost : 2,001 - 5,000			
County:	HOLT	Scoping for bridg	ge improvement ove	er Little Tarkio Creek, 6	.5 miles east of I-29.	Project involves bi	ridge A2583.			
Route:	US 159	Federal	20	State:	5	Local:	0	0	5	20
Job No.:	NW0119			Anticipated I	Federal Funds : <b>NHP</b> l	•	Future Cost : 1,001 - 2,000			

Jun 22, 2023 Section 3 - 3 District: NORTHWEST Dollars in Thousands

		2024	2020 0		. n .	4			SCAL YEAR 'ING (ENGIN	
		2024	- 2028 Sc	oping and D	esign Proje	ects		Prior	7/2023	7/2024
		Scoping for brid	go improvements in	Linn County over Rig T	Turkey Creek and Rig	Turkov Crook Ox	verflow 1 mile east of Laclede.	Prog	6/2024	6/2028
County:	LINN		bridges A0793 and		urkey Creek and Dig	Turkey Creek O	vernow 1 inne east of Lacieue.			
Route:	US 36	Federal	12	State:	3	Local:	0	0	5	10
Job No.:	NW0117			Anticipated F	Federal Funds : NHPP		Future Cost : 5,001 - 10,000			
County:	LIVINGSTON	Scoping for inter	rsection improvemen	nts at Rte. B near Wheeli	ing.					
Route:	US 36	Federal	16	State:	4	Local:	0	10	10	10
Job No.:	NW0074			Anticipated F	Federal Funds : NHPP		Future Cost : 1,001 - 2,000			
County:	LIVINGSTON	Scoping for inter	rsection improvemen	nts at Mitchell Road in C	Chillicothe.					
Route:	US 36	Federal	54	State:	6	Local:	0	0	20	40
Job No.:	NW0120			Anticipated F	Federal Funds : <b>SAFET</b>	Y	Future Cost : <b>2,001 - 5,000</b>			
County:	NODAWAY	Scoping for bridge S0360.	ge improvements on	Rte. NN over Platte Riv	ver and Rte. C over M	oss Branch. Proje	ect involves bridges P0981 and			
Route:	RT NN	Federal	16	State:	4	Local:	0	10	10	10
Job No.:	NW0071			Anticipated F	Federal Funds : NHPP		Future Cost : 2,001 - 5,000			
County:	NODAWAY	Scoping for pave Rte. 48 to I-29 (A	-	on southbound lanes fr	om Bus. 71 to north o	f Rte. A (Nodawa	y County), and from north of			
Route:	US 71	Federal	8	State:	2	Local:	0	5	5	5
Job No.:	NW0085			Anticipated F	Federal Funds : NHPP		Future Cost : <b>2,001 - 5,000</b>			
County:	SULLIVAN			s in Chariton County (Rt nd Putnam County (Rte.	· · · · · · · · · · · · · · · · · · ·	(Rte. 11, Rte. 129	, Rte. M), Sullivan County			
Route:	BU 5	Adv. CN	8	State:	2	Local:	0	5	5	5
Job No.:	NW0079			Anticipated F	Federal Funds : AC-ST	BG	Future Cost : <b>5,001 - 10,000</b>			
County:	VARIOUS	Scoping for brid	ge rehabilitation on	various bridges in the N	orthwest District.					
Route:	VARIOUS	Federal	8	State:	2	Local:	0	5	5	5
Job No.:	NW0076			Anticipated F	Federal Funds : NHPP		Future Cost : <b>2,001 - 5,000</b>			
County:	VARIOUS	Surveying for va	rious needs in the N	orthwest District.						
Route:	VARIOUS	Federal	0	State:	150	Local:	0	100	150	0
Job No.:	NW0099			Anticipated F	Federal Funds : <b>STATE</b>		Future Cost: 0			
								1		

Jun 22, 2023 Section 3 - 4 District: NORTHWEST Dollars in Thousands

		2024	2020 50	anina and D	Agaign Dugi	<b>4</b>			ING (ENGIN	
		2024	- 2028 SC	oping and D	esign Proj	ects		Prior	7/2023	7/2024
								Prog	6/2024	6/2028
County:	VARIOUS	Scoping for struct	tural sign inspection	s and repairs on variou	ıs routes in the Nortl	hwest District.				
Route:	VARIOUS	Federal	120	State:	30	Local:	0	100	150	0
Job No.:	NW0100			Anticipated I	Federal Funds : <b>NHPI</b>	•	Future Cost: 0			
County:	VARIOUS	Scoping for paver	nent improvements	on various routes in the	e Northwest Distrct.					
Route:	VARIOUS	Adv. CN	12	State:	3	Local:	0	0	5	10
Job No.:	NW0115			Anticipated I	Federal Funds : AC-S	TBG	Future Cost : <b>2,001 - 5,000</b>			

District : NORTHWEST Jun 22, 2023 Section 3 - 5 **Dollars in Thousands** 

# 2024 - 2028 Scoping and Design Projects NORTHWEST

**Project Count: 34** 

	2024	2025	2026	2027	2028
State:	227	41	12	2	2
AC State:	44	44	8	0	0
Local:	0	0	0	0	0
Sub total:	271	85	20	2	2

Federal

Sub-total Federal:	334	155	65	18	18
Grand Total:	605	240	85	20	20

District : NORTHWEST Jun 22, 2023 Section 3 - 1 **Dollars in Thousands** 

		2024	- 2028 Sco	oping and D	esion Proje	ects		BUDGET	SCAL YEAR ING (ENGIN	EERING)
		2024	- 2020 500	pring and D	csign i roje			Prior Prog	7/2023 6/2024	7/2024 6/2028
County:	ADAIR	10	e improvements ove 7762, A7763 and A7	· · · · · · · · · · · · · · · · · · ·	Patterson Street and	Bear Creek near	Kirksville. Project involves	livg	0,2021	
Route:	US 63	Federal	108	State:	27	Local:	0	35	115	20
Job No.:	NE0168			Anticipated I	Federal Funds : NHPP		Future Cost : 1,001 - 2,000			
County:	AUDRAIN	Scoping for paver	nent improvement f	rom 0.1 mile north of R	tte. D to Rte. J in Mex	ico.				
Route:	BU 54	Adv. CN	80	State:	20	Local:	0	75	75	25
Job No.:	NE0035			Anticipated I	Federal Funds : AC-ST	BG	Future Cost : <b>2,001 - 5,000</b>			
County:	AUDRAIN	Scoping for paver	nent improvement f	rom 1.1 mile north of R	te. 22 to Bus. 54 in M	exico.				
Route:	MO 15	Adv. CN	80	State:	20	Local:	0	75	75	25
Job No.:	NE0034			Anticipated I	Federal Funds : AC-ST	BG	Future Cost : 1,001 - 2,000			
County:	AUDRAIN	Scoping for bridg	Scoping for bridge improvement over Goodwater Creek 0.5 mile east of Rte. EE near Centralia. Project involves bridge J0287.							
Route:	MO 151	Federal	40	State:	10	Local:	0	0	25	25
Job No.:	NE0187			Anticipated I	Federal Funds : NHPP		Future Cost: 1,001 - 2,000			
County:	AUDRAIN	Scoping for bridg F0019.	e improvement over	Youngs Creek 0.1 mile	e east of Boone County	y line near Centra	alia. Project involves bridge			
Route:	MO 22	Federal	40	State:	10	Local:	0	0	25	25
Job No.:	NE0186			Anticipated I	Federal Funds : NHPP		Future Cost : 1,001 - 2,000			
County:	AUDRAIN	Scoping for roads	way improvements b	oetween Rte. 22 and Rte	. 15 and Rte. 79 in Au	drain, Ralls and	Pike Counties.			
Route:	US 54	Adv. CN	1,200	State:	300	Local:	0	1,000	1,000	500
Job No.:	2P3447			Anticipated I	Federal Funds : AC-NH	(PP	Future Cost : > 100,000			
County:	CLARK	100	is River near Baring	•	,	•	Kenwood, on Rte. 11 over North volves bridges J0091, R0525,	0	25	10
Route:	US 136	Federal	28	State:	7	Local:	0		23	10
Job No.:	NE0182			Anticipated I	Federal Funds : NHPP		Future Cost : 301 - 1,000			
County:	CLARK	1 8 1		on southbound lanes fr m Iowa State line to Rte		niles north of Rte.	. B in Lewis County near Canton	_		
Route:	US 61	Federal	32	State:	8	Local:	0	50	20	20
Job No.:	NE0048			Anticipated I	Federal Funds : NHPP		Future Cost : 5,001 - 10,000			

Jun 22, 2023 Section 3 - 1 District: NORTHEAST Dollars in Thousands

2024 - 2028 Scoping and Design Projects
ng for bridge improvement over Middle Fabius Diver 0.5 mile east of Pto V junction

		2024	2020 C-	1 D	D	4			ISCAL YEAR FING (ENGIN	
		2024	- 2028 SC	oping and D	esign Proj	ects		Prior	7/2023	7/2024
County:	KNOX	Scoping for bridg	ge improvement ove	er Middle Fabius River 0	0.5 mile east of Rte. V	junction near Co	lony. Project involves bridge	Prog	6/2024	6/2028
Route:	RT K	Federal	40	State :	10	Local:	0	0	25	25
Job No.:	NE0156			Anticipated F	Federal Funds : <b>NHPP</b>	•	Future Cost : 1,001 - 2,000			
County:	LEWIS	Scoping for pave	ment improvement	from Rte. 6 to Rte. B in	Canton (two disconn	ected sections).				
Route:	MO 16	Adv. CN	22	State :	5	Local:	0	2	17	10
Job No.:	NE0026			Anticipated F	Federal Funds : AC-S	ГВС	Future Cost : <b>2,001 - 5,000</b>			
County:	LEWIS	Scoping for bridg	ge improvements ov	er Rte. 61 at Canton. Pr	oject involves bridge	A3381 and A3382				
Route:	MO 16	Federal	8	State :	2	Local:	0	0	5	5
Job No.:	NE0177			Anticipated F	Federal Funds : <b>NHPP</b>	•	Future Cost : 1 - 300			
County:	LINCOLN	Scoping for brid	ge improvement ove	er Rte. 61 in Troy Projec	t involves bridge A20	505.				
Route:	CST EAST CHERRY ST	Federal	160	State:	40	Local:	0	0	150	50
Job No.:	NE0196			Anticipated F	Federal Funds : <b>NHPP</b>	•	Future Cost : 1,001 - 2,000			
County:	LINCOLN	Scoping for pave	ment improvement	from Rte. A in Hawk Po	oint to 0.2 mile north	of I-70 in Warren	ton in Warren County.			
Route:	MO 47	Adv. CN	24	State:	6	Local:	0	1	20	10
Job No.:	NE0116			Anticipated F	Federal Funds : <b>AC-S</b>	ГВС	Future Cost : 1,001 - 2,000			
County:	LINCOLN	Scoping for brid	ge improvement ove	er Rte. 79 in Old Monroe	e. Project involves br	idge A4171.				
Route:	RT C	Federal	8	State:	2	Local:	0	0	5	5
Job No.:	NE0179			Anticipated F	Federal Funds : <b>NHPP</b>		Future Cost : 1 - 300			
County:	LINCOLN	Scoping for pave	ment improvement	from Rte. 79 near Winfi	eld to Pillsbury Road	l.				
Route:	RT N	Federal	0	State:	103	Local:	0	445	53	50
Job No.:	NE0173			Anticipated F	Federal Funds : <b>STAT</b>	E	Future Cost : <b>2,001 - 5,000</b>			
County:	LINCOLN	Scoping for pave	ment improvement	from Rte. Z to Rte. E in	Silex.					
Route:	RT UU	Adv. CN	6	State:	2	Local:	0	1	5	3
Job No.:	NE0043			Anticipated F	Federal Funds : AC-S	ГВС	Future Cost : <b>301 - 1,000</b>			

District : **NORTHEAST** Jun 22, 2023 Section 3 - 2 **Dollars in Thousands** 

		2024	2020 0		. D .	4			ISCAL YEAR FING (ENGIN	
		2024	- 2028 Sc	oping and D	esign Proje	cts		Prior	7/2023	7/2024
								Prog	6/2024	6/2028
County:	LINCOLN	Scoping for drain	nage improvement fi	rom the St. Charles Cou	nty line to Warren Bar	rett Drive in Ha	nnibal.			
Route:	US 61	Federal	24	State:	6	Local:	0	15	15	15
Job No.:	NE0159			Anticipated F	Federal Funds : <b>NHPP</b>		Future Cost : 301 - 1,000			
County:	LINCOLN	Scoping for brid	ge improvement ove	r Crooked Creek 1.4 mil	le south of Rte. C in Mo	oscow Mills. Pro	ject involves bridge G0435.			
Route:	US 61	Federal	40	State:	10	Local:	0	0	25	25
Job No.:	NE0191			Anticipated F	Federal Funds : NHPP		Future Cost : 1,001 - 2,000			
County:	LINCOLN	Scoping for brid	ge improvement ove	r Crooked Creek 1.4 mil	le south of Rte. C in Mo	oscow Mills. Pro	ject involves bridge A2608.			
Route:	US 61	Federal	40	State:	10	Local:	0	0	25	25
Job No.:	NE0195			Anticipated F	Federal Funds : NHPP		Future Cost : 1,001 - 2,000			
County:	MACON	Scoping for culve	ert replacement over	Little Walnut Creek 0.	1 mile south of Rte. 156	ó near Gifford. I	Project involves culvert X0936.			
Route:	MO 149	Federal	52	State:	13	Local:	0	285	50	15
Job No.:	NE0158			Anticipated F	Federal Funds : NHPP		Future Cost : 301 - 1,000			
County:	MACON	Scoping for brid	ge improvement ove	r Little Turkey Creek 2.	9 miles north of Rte. 14	49 near Ethel. P	roject involves bridge N0704.			
Route:	RT F	Federal	20	State:	5	Local:	0	0	15	10
Job No.:	NE0188			Anticipated F	Federal Funds : NHPP		Future Cost : 1 - 300			
County:	MACON	Scoping for bridge S0084.	ge improvement ove	r East Fork Little Chari	iton River 0.7 mile west	t of Rte. RA near	r Atlanta. Project involves bridge			
Route:	RT J	Federal	104	State:	26	Local:	0	0	75	55
Job No.:	NE0157			Anticipated F	Federal Funds : NHPP		Future Cost : 301 - 1,000			
County:	MACON	Scoping for pave	ment improvement	from Rte. 3 to Rte. 63 ne	ear Excello (two discon	nected sections).				
Route:	RT T	Adv. CN	40	State:	10	Local:	0	10	45	5
Job No.:	NE0103			Anticipated F	Federal Funds : AC-STB	$\mathbf{G}$	Future Cost : 1,001 - 2,000			
County:	MACON	Scoping for brid	oing for bridge improvement over BNSF Railway 0.5 mile north of Rte. 36 near Callao. Project involves bridge W0401.							
Route:	RT UU	Adv. CN	8	State:	2	Local:	0	8	5	5
Job No.:	283315			Anticipated F	Federal Funds : AC-STB	$\mathbf{G}$	Future Cost : 1,001 - 2,000			

Jun 22, 2023 Section 3 - 3 District: NORTHEAST Dollars in Thousands

	2024	2020 C-	STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)						
	2024	- 2028 Sc	coping and D	esign Proje	ects		Prior	7/2023	7/2024
							Prog	6/2024	6/2028
MACON	Scoping for pave near Clarence.	ment improvement	s from 0.1 mile east of K	ellogg Avenue near N	lacon to 0.3 mile e	east of the Shelby County line			_
US 36	Federal	3	State:	1	Local:	0	11	2	2
2P3270			Anticipated I	Federal Funds : <b>NHPP</b>		Future Cost : 1,001 - 2,000			
MACON		O	•			00			
US 36	Federal	100	State:	25	Local:	0	75	75	50
NE0120			Anticipated I	Federal Funds : <b>NHPP</b>		Future Cost : 5,001 - 10,000			
MACON	Scoping for bridg	ge improvement ove	er Middle Fork Salt Rive	er 0.7 mile east of Bus	. 36 near Macon.	Project involves bridge A2045.			
US 36	Federal	3	State:	1	Local:	0	4	2	2
2P3436			Anticipated I	Federal Funds : NHPP		Future Cost : 301 - 1,000			
MACON	Scoping for bridg	ge improvement ove	er Brush Creek 0.1 mile	east of Bus. 36 near M	Iacon. Project inv	olves bridge A2044.			
US 36	Federal	3	State:	1	Local:	0	4	2	2
2P3437			Anticipated F	Federal Funds : <b>NHPP</b>		Future Cost : 301 - 1,000			
MARION	Scoping for bridg	ge repair over Rte.	24 1.6 miles north of Rte	. F in Palmyra. Proje	ct involves bridge	A0555.			
BU 61	Federal	3	State:	1	Local:	0	60	2	2
2P3462			Anticipated I	Federal Funds : <b>NHPP</b>		Future Cost : 301 - 1,000			
MARION	Scoping for bridg	ge improvement ove	er Rte. 24 and Rte. 61 8 r	miles north of Rte. 16	8 near Taylor. Pro	oject involves bridge A2139.			
MO 6	Federal	44	State:	11	Local:	0	0	35	20
NE0183			Anticipated I	Federal Funds : <b>NHPP</b>		Future Cost: 1,001 - 2,000			
MARION	Scoping for pave	ment improvement	from beginning of state	maintenance in Hann	ibal to Rte. 61 nea	ar New London.			
RT O	Adv. CN	2	State:	0	Local:	0	1	1	1
NE0036			Anticipated I	Federal Funds : AC-ST	BG	Future Cost : 1 - 300			
MARION	Scoping for pave	ment improvement	from Rte. C to Rte. 36 n	ear Monroe City.					
RT Z	Adv. CN	16	State:	4	Local:	0	10	10	10
NE0010			Anticipated I	Federal Funds : AC-ST	BG	Future Cost : 1,001 - 2,000			
	US 36 2P3270  MACON US 36 NE0120  MACON US 36 2P3436  MACON US 36 2P3437  MARION BU 61 2P3462  MARION MO 6 NE0183  MARION RT O NE0036  MARION RT Z	MACON  Scoping for pave near Clarence.  US 36  Pederal  2P3270  MACON  Scoping for pave westbound from  US 36  Federal  NE0120  MACON  Scoping for bridge  WACON  US 36  Federal  2P3436  MACON  Scoping for bridge  Scoping for bridge  WARION  Scoping for bridge  BU 61  Pederal  2P3462  MARION  MO 6  Federal  NE0183  MARION  Scoping for pave  RT O  Adv. CN  NE0036  MARION  Scoping for pave  RT Z  Adv. CN	MACON  Scoping for pavement improvement near Clarence.  US 36  Pederal  Scoping for pavement and bridge in westbound from Kellogg Avenue to US 36  NE0120  MACON  Scoping for bridge improvement over the second of	MACON  Scoping for pavement improvements from 0.1 mile east of K near Clarence.  US 36  Federal  3  State:  2P3270  Anticipated I  MACON  Scoping for pavement and bridge improvements from 0.5 mi westbound from Kellogg Avenue to 1.7 miles west of Rte. O.  US 36  Federal  100  State:  Anticipated I  MACON  Scoping for bridge improvement over Middle Fork Salt Rive  US 36  Federal  3  State:  2P3436  MACON  Scoping for bridge improvement over Brush Creek 0.1 mile  US 36  Federal  3  State:  2P3437  MARION  Scoping for bridge repair over Rte. 24 1.6 miles north of Rte  BU 61  Federal  3  State:  Anticipated I  MARION  Scoping for bridge improvement over Rte. 24 and Rte. 61 8 miles  MARION  Scoping for bridge improvement over Rte. 24 and Rte. 61 8 miles  Anticipated I  MARION  Scoping for pavement improvement from beginning of state  RT O  Adv. CN  2  State:  NE0036  Anticipated I  MARION  Scoping for pavement improvement from beginning of state  Anticipated I  MARION  Scoping for pavement improvement from Rte. C to Rte. 36 miles  Anticipated I  MARION  Scoping for pavement improvement from Rte. C to Rte. 36 miles  Anticipated I  MARION  Scoping for pavement improvement from Rte. C to Rte. 36 miles  Anticipated I  Anticipa	MACON  Scoping for pavement improvements from 0.1 mile east of Kellogg Avenue near Mear Clarence.  US 36  Federal  3  State:  Anticipated Federal Funds: NHPP  MACON  Scoping for pavement and bridge improvements from 0.5 mile west of Rte. C to 0. westbound from Kellogg Avenue to 1.7 miles west of Rte. O. Project involves bridge in the season of Rte. O. Project involves bridge in the season of Rte. O. Project involves bridge in the season of Rte. O. Project involves bridge in the season of Rte. O. Project involves bridge in the season of Rte. O. Project involves bridge in the season of Rte. O. Project involves bridge in the season of Rte. O. Project involves bridge in the season of Rte. O. Project involves bridge in the season of Rte. O. Project involves bridge in the season of Rte. O. Project involves bridge in the season of Rte. O. Project involves bridge in the season of Rte. O. Project involves bridge in the season of Rte. O. Project involves bridge in the season of Rte. O. Project involves bridge in the season of Rte. O. Project involves bridge in the season of Rte. O. Project involves bridge in the season of Rte. O. Project involves bridge in the season of Rte. O. Project involves in	mear Clarence.  US 36 Federal 3 State: 1 Local:  2P3270 Anticipated Federal Funds: NHPP  MACON Scoping for pavement and bridge improvements from 0.5 mile west of Rte. C to 0.1 mile east of Kel westbound from Kellogg Avenue to 1.7 miles west of Rte. O. Project involves bridges A3820 and A2 US 36 Federal 100 State: 25 Local:  NE0120 Anticipated Federal Funds: NHPP  MACON Scoping for bridge improvement over Middle Fork Salt River 0.7 mile east of Bus. 36 near Macon.  US 36 Federal 3 State: 1 Local:  2P3436 Anticipated Federal Funds: NHPP  MACON Scoping for bridge improvement over Brush Creek 0.1 mile east of Bus. 36 near Macon. Project involves bridge improvement over Brush Creek 0.1 mile east of Bus. 36 near Macon. Project involves bridge Pederal Funds: NHPP  MARION Scoping for bridge repair over Rte. 24 1.6 miles north of Rte. F in Palmyra. Project involves bridge BU 61 Federal 3 State: 1 Local:  2P3462 Anticipated Federal Funds: NHPP  MARION Scoping for bridge improvement over Rte. 24 and Rte. 61 8 miles north of Rte. 168 near Taylor. Professional Project involves bridge Rte. Scoping for bridge improvement over Rte. 24 and Rte. 61 8 miles north of Rte. 168 near Taylor. Professional Project involves bridge Rte. Scoping for pavement improvement from beginning of state maintenance in Hannibal to Rte. 61 near Rt O Adv. CN 2 State: 0 Local:  Anticipated Federal Funds: AC-STBG  MARION Scoping for pavement improvement from Rte. C to Rte. 36 near Monroe City.  RT Z Adv. CN 16 State: 4 Local:	MACON   Scoping for pavement improvements from 0.1 mile east of Kellogg Avenue near Macon to 0.3 mile east of the Shelby County line near Clarence.    US 36	Nacon   Scoping for pavement improvements from 0.1 mile cast of Kellogg Avenue near Macon to 0.3 mile cast of the Shelby County line near Clarence.   US 36	MACON   Scoping for pavement improvements from 0.1 mile cast of Kellogg Avenue near Macon to 0.3 mile cast of the Shelby County line near Clarence.   US 36

Jun 22, 2023 Section 3 - 4 District: NORTHEAST Dollars in Thousands

	2024	2020 C		· n ·	4		BUDGET	TING (ENGIN	EERING)
2024 - 2028 Scoping and Design Projects				ects		Prior	7/2023	7/2024	
							Prog	6/2024	6/2028
MARION	Scoping for pave	ement improvement	from 0.5 mile west of Rt	te. 24 to 0.3 mile west	of Macon County	line near Clarence.			
US 36	Federal	104	State:	26	Local:	0	30	120	10
NE0160			Anticipated I	Federal Funds : NHPP		Future Cost : 5,001 - 10,000			
MONROE	Scoping for pave	ement improvement	from Rte. 154 north jun	ction to Rte. D near P	aris.				
MO 15	Adv. CN	5	State:	1	Local:	0	1	3	3
NE0032			Anticipated I	Federal Funds : AC-ST	BG	Future Cost: 1 - 300			
MONROE	Scoping for pave	ement improvement	from Rte. D to 1.1 miles	north of Rte. 22 near	Mexico in Audra	in County.			
MO 15	Adv. CN	16	State:	4	Local:	0	15	10	10
NE0033			Anticipated I	Federal Funds : AC-ST	BG	Future Cost : <b>2,001 - 5,000</b>			
MONTGOMERY	Scoping to add r	ailroad overpass 1.4	miles east of Rte. F nea	r High Hill. Project in	volves bridge L00	<b>537.</b>			
IS 70	Federal	990	State:	110	Local:	0	1,820	600	500
213274			Anticipated I	Federal Funds : <b>NHPP</b>		Future Cost : <b>25,001 - 50,000</b>			
MONTGOMERY	Scoping for pave	ement improvement	from Rte. 19 near McKi	ittrick to St. Charles (	County line (two d	isconnected sections).			
MO 94	Adv. CN	8	State:	2	Local:	0	1	5	5
NE0041			Anticipated I	Federal Funds : AC-ST	BG	Future Cost : 1,001 - 2,000			
MONTGOMERY	Scoping for pave	ement improvement	from Rte. NN in Jonesb	urg to Rte. A in Warr	en County.				
N OR 70	Federal	0	State:	6	Local:	0	1	4	2
NE0042			Anticipated I	Federal Funds : <b>STATI</b>	E	Future Cost : <b>301 - 1,000</b>			
MONTGOMERY	Scoping for brid	ge improvement ove	r Little Loutre Creek 0.	bridge A2978.					
RT RA	Adv. CN	34	State:	9	Local:	0	60	28	15
NE0123			Anticipated I	Federal Funds : <b>AC-ST</b>	BG	Future Cost : 301 - 1,000			
	US 36 NE0160 MONROE MO 15 NE0032 MONROE MO 15 NE0033 MONTGOMERY IS 70 213274 MONTGOMERY MO 94 NE0041 MONTGOMERY N OR 70 NE0042 MONTGOMERY RT RA	MARION US 36 Federal NE0160  MONROE Scoping for pave MO 15 Adv. CN NE0032  MONROE Scoping for pave MO 15 Adv. CN NE0033  MONTGOMERY MONTGOMERY MO 94 NE0041  MONTGOMERY NOR 70 Federal NE0042  MONTGOMERY RT RA Adv. CN	MARION US 36 Federal 104 NE0160  MONROE Scoping for pavement improvement MO 15 Adv. CN 5 NE0032  MONROE Scoping for pavement improvement MO 15 Adv. CN 16 NE0033  MONTGOMERY Scoping for pavement improvement NOR 70 Federal 0 NE0042  MONTGOMERY RTRA Adv. CN 34	MARION  Scoping for pavement improvement from 0.5 mile west of Research 104  West of Research 104  MONROE Scoping for pavement improvement from Res. 154 north jun MO 15  Adv. CN 5 State:  NE0032  MONROE Scoping for pavement improvement from Res. D to 1.1 miles MO 15  Adv. CN 16  State:  NE0033  MONTGOMERY Scoping to add railroad overpass 1.4 miles east of Res. F near 18 70  Federal 990  State:  Anticipated 19 MONTGOMERY Scoping for pavement improvement from Res. 19 near McKin Montgomery  MO 94  Adv. CN 8  State:  MONTGOMERY Scoping for pavement improvement from Res. 19 near McKin Montgomery  MO 94  Adv. CN 8  State:  MONTGOMERY Scoping for pavement improvement from Res. NN in Jonesb N OR 70  Federal 0 State:  NE0042  MONTGOMERY Scoping for bridge improvement over Little Loutre Creek 0.  RT RA  Adv. CN 34  State:	MARION  Scoping for pavement improvement from 0.5 mile west of Rte. 24 to 0.3 mile west of NE 104  NE 36  Federal  104  State: 26  Anticipated Federal Funds: NHPP  MONROE  Scoping for pavement improvement from Rte. 154 north junction to Rte. D near P  MO 15  Adv. CN  5  State: 1  NE 0032  Anticipated Federal Funds: AC-ST  MONROE  Scoping for pavement improvement from Rte. D to 1.1 miles north of Rte. 22 near  MO 15  Adv. CN  16  State: 4  NE 0033  Anticipated Federal Funds: AC-ST  MONTGOMERY  Scoping to add railroad overpass 1.4 miles east of Rte. F near High Hill. Project in  1S 70  Federal  990  State: 110  Anticipated Federal Funds: NHPP  MONTGOMERY  MO 94  Adv. CN  8  State: 2  NE 0041  Adv. CN  8  State: 2  Anticipated Federal Funds: AC-ST  MONTGOMERY  NOR 70  Federal  0  State: 6  NE 0042  Anticipated Federal Funds: STATI  MONTGOMERY  Scoping for bridge improvement over Little Loutre Creek 0.4 mile west of Rte. ZZ  RT RA  Adv. CN  34  State: 9	US 36 Federal 104 State: 26 Local:  NE0160 Anticipated Federal Funds: NHPP  MONROE Scoping for pavement improvement from Rte. 154 north junction to Rte. D near Paris.  MO 15 Adv. CN 5 State: 1 Local:  NE0032 Anticipated Federal Funds: AC-STBG  MONROE Scoping for pavement improvement from Rte. D to 1.1 miles north of Rte. 22 near Mexico in Audra MO 15 Adv. CN 16 State: 4 Local:  NE0033 Anticipated Federal Funds: AC-STBG  MONTGOMERY Scoping to add railroad overpass 1.4 miles east of Rte. F near High Hill. Project involves bridge Local:  18 70 Federal 990 State: 110 Local:  213274 Anticipated Federal Funds: NHPP  MONTGOMERY Scoping for pavement improvement from Rte. 19 near McKittrick to St. Charles County line (two displayed)  MO 94 Adv. CN 8 State: 2 Local:  NE0041 Anticipated Federal Funds: AC-STBG  MONTGOMERY Scoping for pavement improvement from Rte. NN in Jonesburg to Rte. A in Warren County.  N OR 70 Federal 0 State: 6 Local:  NE0042 Anticipated Federal Funds: STATE  MONTGOMERY Scoping for bridge improvement over Little Loutre Creek 0.4 mile west of Rte. ZZ. Project involves Rt Rt RA Adv. CN 34 State: 9 Local:	MARION         Scoping for pavement improvement from 0.5 mile west of Rte. 24 to 0.3 mile west of Macon County line near Clarence.           US 36         Federal         104         State :         26         Local :         0           NE0160         Anticipated Federal Funds : NHPP         Future Cost : 5,001 - 10,000           MONROE         Scoping for pavement improvement from Rte. 154 north junction to Rte. D near Paris.           MO 15         Adv. CN         5         State :         1         Local :         0           MONROE         Scoping for pavement improvement from Rte. D to 1.1 miles north of Rte. 22 near Mexico in Audrain County.           MO 15         Adv. CN         16         State :         4         Local :         0           NE0033         Anticipated Federal Funds : AC-STBG         Future Cost : 2,001 - 5,000           MONTGOMERY         Scoping to add railroad overpass 1.4 miles east of Rte. F near High Hill. Project involves bridge L0637.           IS 70         Federal         990         State :         110         Local :         0           132274         Anticipated Federal Funds : NHPP         Future Cost : 25,001 - 50,000           MONTGOMERY           Scop	MARION   Scoping for pavement improvement from 0.5 mile west of Rte. 24 to 0.3 mile west of Macon County line near Clarence.	NARION   Scoping for pavement improvement from 0.5 mile west of Rte. 24 to 0.3 mile west of Macon County line near Clarence.   30   120

STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)

10

10

Jun 22, 2023 Section 3 - 5 District: NORTHEAST Dollars in Thousands

State:

16

County:

Route:

Job No.:

PIKE

E OR 61

NE0193

Federal

Scoping for bridge improvement over Peno Creek 1.1 mile south of Rte. B near Frankford. Project involves bridge F0604.

Anticipated Federal Funds : STBG

4

Local:

Future Cost : **301 - 1,000** 

		2024		STATE FISCAL YEAR BUDGETING (ENGIN		EERING)				
		2024	- 2020 SC	oping and D	esign Proje	ecis		Prior	7/2023	7/2024
		0		0 0 1 17	10 12 0	d 6D: 74	Y Y Y Y	Prog	6/2024	6/2028
County:	PIKE			er Grassy Creek and Ta Elsberry. Project invol	•		near Louisiana and on Lincoln	_		
Route:	MO 79	Adv. CN	16	State:	4	Local:	0	0	10	10
Job No.:	NE0180			Anticipated I	Federal Funds : AC-STI	BG	Future Cost : 301 - 1,000			
County:	PIKE		ge improvement ove bridges S0028 and A		n Rte. D over Lick Cre	eek 1.2 miles west	of Rte. 19 in Ralls County.			
Route:	RT D	Federal	24	State:	6	Local:	0	0	25	5
Job No.:	NE0181			Anticipated I	Federal Funds : NHPP		Future Cost : 301 - 1,000			
County:	PIKE	Scoping for bridg	ge improvement ove	r Indian Creek 0.3 mile	west of the Lincoln Co	ounty line. Projec	t involves bridge A2301.			
Route:	RT PP	Adv. CN	20	State :	5	Local:	0	100	25	0
Job No.:	NE0122			Anticipated I	Federal Funds : <b>AC-STI</b>	BG	Future Cost : 301 - 1,000			
County:	RALLS	Scoping for bridg	ge improvement ove	r Gallaher Creek 1.4 mi	iles south of Rte. Y nea	ar Perry. Project	involves J0429.			
Route:	MO 19	Federal	160	State:	40	Local:	0	0	25	175
Job No.:	NE0172			Anticipated I	Federal Funds : NHPP		Future Cost : 1,001 - 2,000			
County:	RALLS	Scoping for pave	ment improvement	from Rte. J to Rte. 19 no	ear Perry.					
Route:	RT EE	Adv. CN	2	State:	0	Local:	0	1	1	1
Job No.:	NE0073			Anticipated I	Federal Funds : AC-STI	BG	Future Cost : <b>301 - 1,000</b>			
County:	RALLS	Scoping for bridg	ge improvement ove	r Salt River 0.1 mile sou	th of Rte. O near New	London. Project	involves bridge A3900.			
Route:	US 61	Federal	16	State:	4	Local:	0	0	10	10
Job No.:	NE0190			Anticipated I	Federal Funds : NHPP		Future Cost: 1 - 300			
County:	RANDOLPH	Scoping for pave	ment improvement	from Rte. 63 in Moberly	to Rte. 63 near Renic	k (two disconnec	ted sections).			
Route:	BU 63	Adv. CN	48	State:	12	Local:	0	5	35	25
Job No.:	NE0038			Anticipated I	Federal Funds : <b>AC-STI</b>	BG	Future Cost : 2,001 - 5,000			
County:	RANDOLPH	Scoping for bridg	ge improvement ove	r Sweet Spring Creek 2.	3 miles south of Rte. 2	4 near Mount Ai	ry. Project involves bridge J0402.			
Route:	<b>MO 3</b>	Federal	40	State:	10	Local:	0	0	25	25
Job No.:	NE0194			Anticipated I	Federal Funds : NHPP		Future Cost : 1,001 - 2,000			

Jun 22, 2023 Section 3 - 6 District: NORTHEAST Dollars in Thousands

		2024	- 2028 Sc	oping and D	esign Proje	ects			SCAL YEAR ING (ENGIN 7/2023	
								Prog	6/2024	6/2028
County:	RANDOLPH	Scoping for paver	ment improvement	from Rte. C in Huntsvill	e to Rte. 24 in Mober	ly.				
Route:	RT JJ	Adv. CN	8	State :	2	Local:	0	1	5	5
Job No.:	NE0039			Anticipated F	ederal Funds : AC-ST	BG	Future Cost : <b>301 - 1,000</b>			
County:	RANDOLPH	Scoping for paver	ment improvement	from Rte. DD to Rte. 63	near Cairo.					
Route:	RT Z	Adv. CN	2	State:	1	Local:	0	1	1	2
Job No.:	NE0106			Anticipated F	ederal Funds : AC-ST	BG	Future Cost : 1 - 300			
County:	RANDOLPH	Scoping for bridg	ge improvement ove							
Route:	RT Z	Federal	32	State:	8	Local:	0	0	20	20
Job No.:	NE0192			Anticipated F	Tederal Funds : STBG		Future Cost : 301 - 1,000			
County:	RANDOLPH	Scoping for bridg	ge improvement ove	r East Fork Salt River 0.	.5 mile west of Rte. Y	Y near Milton. Pi	roject involves bridge L0118.			
Route:	US 24	Federal	80	State:	20	Local:	0	200	75	25
Job No.:	NE0170			Anticipated F	ederal Funds : NHPP		Future Cost: 1,001 - 2,000			
County:	SCHUYLER	Scoping for culve	rt improvement ov	er Elm Creek 1.8 mile no	orth of Rte. 136 near l	Downing. Project	involves culvert X0797.			
Route:	RT N	Federal	40	State:	10	Local:	0	0	25	25
Job No.:	NE0185			Anticipated F	Gederal Funds : <b>NHPP</b>		Future Cost : 301 - 1,000			
County:	SCHUYLER	Scoping for paver	ment improvement	from Rte. 63 to the Scotl	and County line near	Downing.				
Route:	US 136	Adv. CN	6	State:	1	Local:	0	1	2	5
Job No.:	NE0020			Anticipated F	ederal Funds : AC-ST	BG	Future Cost : <b>301 - 1,000</b>			
County:	SCHUYLER	Scoping for bridg	ge improvement ove	r Elm Creek 0.2 mile eas	st of Rte. AA near Glo	enwood. Project i	nvolves bridge A0115.			
Route:	US 136	Federal	48	State:	12	Local:	0	0	35	25
Job No.:	NE0184			Anticipated F	Gederal Funds : <b>NHPP</b>		Future Cost : 1,001 - 2,000			
County:	SCOTLAND	Scoping for bridg bridge R0501.	ge improvement ove	r South Fork North Fab	ius River 2.4 miles no	orth of Rte. 136 ne	ear Crawford. Project involves			
Route:	RT B	Federal	3	State:	1	Local:	0	8	2	2
Job No.:	283325			Anticipated F	ederal Funds : NHPP		Future Cost : 301 - 1,000			

Jun 22, 2023 Section 3 - 7 District: NORTHEAST Dollars in Thousands

		2024	2020 C-	<b>.</b> T	N D	<b>4</b> -			SCAL YEAR ING (ENGIN	
		2024	- 2028 Sco	oping and <b>D</b>	esign Proje	ects		Prior	7/2023	7/2024
		Scoping for pave	ment improvement f	from the Schuvler Cou	nty line to 0.5 mile wes	t of BNSF Railwa	y in Clark County near Medill.	Prog	6/2024	6/2028
County:	SCOTLAND	1 3 1	•	·	•		· ·			
Route:	US 136	Adv. CN	10	State:	3	Local:	0	1	3	10
Job No.:	NE0021			Anticipated	Federal Funds : AC-ST	BG	Future Cost : 1,001 - 2,000			
County:	SHELBY	Scoping for pave sections).	ment improvement (	0.3 mile north of Rte. 3	6 to Rte. 22 near Centr	alia in Audrain (	County (three disconnected			
Route:	MO 151	Adv. CN	36	State:	9	Local:	0	2	25	20
Job No.:	NE0031			Anticipated	Federal Funds : AC-ST	BG	Future Cost : <b>5,001 - 10,000</b>			
County:	SHELBY	Scoping for pave	ment improvement f	from 0.3 mile east of Sh	nelbina to 0.2 mile west	of Ralls County	line (three disconnected sections).			
Route:	US 36	Federal	20	State :	5	Local:	0	0	15	10
Job No.:	NE0189			Anticipated	Federal Funds : NHPP		Future Cost : <b>301 - 1,000</b>			
County:	VARIOUS	Scoping for Hann	nibal Expressway (E	nvironmental Study) f	rom Rte. F in Marion (	County to south o	f Rte. M in Ralls County.			
Route:	US 61	Federal	800	State:	200	Local:	0	1,500	500	500
Job No.:	NE0005			Anticipated	Federal Funds : NHPP		Future Cost : > 100,000			
County:	WARREN	Scoping for inter	change improvemen	ts at Stracks Church C	County Road near Wrig	ght City.				
Route:	IS 70	Federal	36	State:	4	Local:	0	35	20	20
Job No.:	213400			Anticipated	Federal Funds : NHPP		Future Cost : 10,001 - 15,000			
County:	WARREN	Scoping for road	way improvements d	due to flooding issues fi	rom Dutzow to Washin	gton.				
Route:	MO 47	Adv. CN	72	State:	18	Local:	0	56	45	45
Job No.:	2P3261			Anticipated	Federal Funds : AC-ST	BG	Future Cost : <b>5,001 - 10,000</b>			
County:	WARREN	Scoping for bridg	Scoping for bridge improvement over Tuque and Wolf Creek 2 miles east of Marthasville. Project involves bridge N0305							
Route:	RT D	Federal	16	State:	4	Local:	0	0	15	5
Job No.:	NE0178			Anticipated	Federal Funds : NHPP		Future Cost : 301 - 1,000			
County:	WARREN	Scoping for slide	repair from 1.7 mile	es north of Rte. 94 to 2.	1 miles north of Rte. 9	4 near Pinckney.				
Route:	RT U	Adv. CN	80	State:	20	Local:	0	210	65	35
L									1	1

Anticipated Federal Funds : AC-STBG

Future Cost : 2,001 - 5,000

District : **NORTHEAST** Jun 22, 2023 Section 3 - 8 **Dollars in Thousands** 

Job No.:

NE0171

# 2024 - 2028 Scoping and Design Projects NORTHEAST

**Project Count: 64** 

	2024	2025	2026	2027	2028
State:	744	510	0	0	0
AC State:	1,213	628	0	0	0
Local:	0	0	0	0	0
Sub total:	1,957	1,138	0	0	0

Federal

Sub-total Federal:	1,856	1,474	0	0	0
Grand Total:	3,813	2,612	0	0	0

District : NORTHEAST Jun 22, 2023 Section 3 - 1 **Dollars in Thousands** 

	2024	2020 C		. n .	4				
	2024	- 2028 Sco	oping and D	esign Proje	ects		Prior	7/2023	7/2024
CASS	Caoning for navor	mant vassurfasina fua	m Dto 201 to Dto 50				Prog	6/2024	6/2028
		_					_		
MO 58	Federal	16	State:	4	Local:	0	5	5	15
KR0220			Anticipated I	Federal Funds : NHPP		Future Cost : 2,001 - 5,000			
CLINTON	Scoping for culve	rt and erosion repai	r at the northbound I-3	5 exit ramp to Rte. 69	<b>).</b>				
RP IS35N TO US69	Federal	16	State:	4	Local:	0	0	5	15
KR0369			Anticipated I	Federal Funds : NHPP		Future Cost: 1 - 300			
JACKSON			rom 0.7 mile east of the	I-470 interchange in	Jackson County to	o mile marker 39 east of Odessa			
IS 70	Federal	1,833	State:	204	Local:	0	3,025	2,035	2
412293			Anticipated I	Federal Funds : <b>NHPP</b>		Future Cost : > 100,000			
JACKSON	Scoping for paver	ment resurfacing fro	m Rte. 224 to the Lafay	vette County line.					
US 24	Federal	12	State:	3	Local:	0	10	5	10
3P3238			Anticipated I	Federal Funds : NHPP		Future Cost : 2,001 - 5,000			
JOHNSON			=	resurfacing 0.3 mile	south of Cooper A	venue and 0.1 mile north of			
BU 13	Adv. CN	12	State:	3	Local:	0	10	5	10
383229			Anticipated I	Federal Funds : AC-ST	BG	Future Cost : <b>301 - 1,000</b>			
JOHNSON	Scoping for paver	ment resurfacing fro	om Rte. 50 to Rte. 2.						
MO 131	Adv. CN	12	State:	3	Local:	0	17	5	10
3P3167			Anticipated I	Federal Funds : AC-ST	BG	Future Cost : <b>5,001 - 10,000</b>			
JOHNSON	Scoping for paver	ment resurfacing and	d guardrail replacemen	t from Rte. ZZ to He	nry County line.				
MO 2	Adv. CN	2	State:	0	Local:	0	12	1	1
383196			Anticipated I	Federal Funds : AC-ST	BG	Future Cost : 2,001 - 5,000			
JOHNSON	Scoping for paver	ment resurfacing fro	m Cass County line to	Rte. 13.					
MO 2	Adv. CN	120	State:	30	Local:	0	50	50	100
KR0173			Anticipated I	Federal Funds : <b>AC-ST</b>	BG	Future Cost : <b>15,001 - 25,000</b>			
	CLINTON RP IS35N TO US69 KR0369  JACKSON IS 70 412293  JACKSON US 24 3P3238  JOHNSON BU 13 3S3229  JOHNSON MO 131 3P3167  JOHNSON MO 2 3S3196  JOHNSON MO 2	CASS Scoping for paver MO 58 Federal  KR0220  CLINTON Scoping for culve RP IS35N TO US69 Federal  JACKSON Scoping for capacin Lafayette Count IS 70 Federal  412293  JACKSON Scoping for paver Scoping for paver Scoping for bridg Russell Avenue. IS 13 Adv. CN  383229  JOHNSON Scoping for paver MO 131 Adv. CN  3P3167  JOHNSON Scoping for paver MO 2 Adv. CN  3S3196  JOHNSON Scoping for paver MO 2 Adv. CN  Adv. CN  3S3196  JOHNSON Scoping for paver MO 2 Adv. CN	CASS  Scoping for pavement resurfacing from MO 58  Federal 16  KR0220  CLINTON Scoping for culvert and erosion repair RP IS35N TO US69  KR0369  JACKSON Scoping for capacity improvements from Lafayette County.  IS 70  Federal 1,833  412293  JACKSON Scoping for pavement resurfacing from US 24  Federal 12  3P3238  JOHNSON Scoping for bridge rehabilitation over Russell Avenue. Project involves bride Adv. CN 12  3S3229  JOHNSON Scoping for pavement resurfacing from MO 131  Adv. CN 12  3P3167  JOHNSON Scoping for pavement resurfacing from MO 2  Adv. CN 2  3S3196  JOHNSON Scoping for pavement resurfacing from MO 2  Adv. CN 12	CASS  Scoping for pavement resurfacing from Rte. 291 to Rte. 50.  MO 58  Federal  16  State:  KR0220  Anticipated F  CLINTON  Scoping for culvert and erosion repair at the northbound I-3  RP 1S35N TO  US69  Federal  16  State:  Anticipated F  KR0369  Federal  16  State:  Anticipated F  JACKSON  Scoping for capacity improvements from 0.7 mile east of the in Lafayette County.  IS 70  Federal  1,833  State:  Anticipated F  JACKSON  Scoping for pavement resurfacing from Rte. 224 to the Lafay  US 24  Federal  12  State:  3P3238  Anticipated F  JOHNSON  Scoping for bridge rehabilitation over Rte. 50 and pavement Russell Avenue. Project involves bridge A0143.  BU 13  Adv. CN  12  State:  Anticipated I  JOHNSON  Scoping for pavement resurfacing from Rte. 50 to Rte. 2.  MO 131  Adv. CN  12  State:  Anticipated I  JOHNSON  Scoping for pavement resurfacing and guardrail replacement MO 2  Adv. CN  2  State:  3S3196  Anticipated I  JOHNSON  Scoping for pavement resurfacing and guardrail replacement MO 2  Adv. CN  2  State:  3S3196  Anticipated I  JOHNSON  Scoping for pavement resurfacing from Cass County line to MO 2  Adv. CN  120  State:	CASS Scoping for pavement resurfacing from Rte. 291 to Rte. 50.  MO 58 Federal 16 State: 4 KR0220 Anticipated Federal Funds: NHPP CLINTON Scoping for culvert and crosion repair at the northbound I-35 exit ramp to Rte. 69 RP IS35N TO US69 Federal 16 State: 4 KR0369 Anticipated Federal Funds: NHPP  JACKSON Scoping for capacity improvements from 0.7 mile east of the I-470 interchange in in Lafayette County. IS 70 Federal 1,833 State: 204 Anticipated Federal Funds: NHPP  JACKSON Scoping for pavement resurfacing from Rte. 224 to the Lafayette County line. US 24 Federal 12 State: 3 JOHNSON Scoping for bridge rehabilitation over Rte. 50 and pavement resurfacing 0.3 mile: Russell Avenue. Project involves bridge A0143. BU 13 Adv. CN 12 State: 3 Anticipated Federal Funds: AC-ST JOHNSON Scoping for pavement resurfacing from Rte. 50 to Rte. 2. MO 131 Adv. CN 12 State: 3 Anticipated Federal Funds: AC-ST JOHNSON Scoping for pavement resurfacing and guardrail replacement from Rte. ZZ to Her MO 2 Adv. CN 2 State: 0 Anticipated Federal Funds: AC-ST JOHNSON Scoping for pavement resurfacing and guardrail replacement from Rte. ZZ to Her MO 2 Adv. CN 2 State: 0 Anticipated Federal Funds: AC-ST JOHNSON Scoping for pavement resurfacing and guardrail replacement from Rte. ZZ to Her MO 2 Adv. CN 2 State: 0 Anticipated Federal Funds: AC-ST JOHNSON Scoping for pavement resurfacing from Cass County line to Rte. 13. MO 2 Adv. CN 120 State: 30 Anticipated Federal Funds: AC-ST	MO 58 Federal 16 State: 4 Local:  KR0220 Anticipated Federal Funds: NHPP  CLINTON Scoping for culvert and erosion repair at the northbound I-35 exit ramp to Rte. 69.  RP F1S35N TO U869 Federal 16 State: 4 Local:  KR0369 Anticipated Federal Funds: NHPP  JACKSON Scoping for capacity improvements from 0.7 mile east of the I-470 interchange in Jackson County to in Lafayette County.  IS 70 Federal 1,833 State: 204 Local:  412293 Anticipated Federal Funds: NHPP  JACKSON Scoping for pavement resurfacing from Rte. 224 to the Lafayette County line.  US 24 Federal 12 State: 3 Local:  3P3238 Anticipated Federal Funds: NHPP  JOHNSON Scoping for bridge rehabilitation over Rte. 50 and pavement resurfacing 0.3 mile south of Cooper A Russell Avenue. Project involves bridge A0143.  BU 13 Adv. CN 12 State: 3 Local:  3S3229 Anticipated Federal Funds: AC-STBG  JOHNSON Scoping for pavement resurfacing from Rte. 50 to Rte. 2.  MO 131 Adv. CN 12 State: 3 Local:  3P3167 Anticipated Federal Funds: AC-STBG  JOHNSON Scoping for pavement resurfacing and guardrail replacement from Rte. ZZ to Henry County line.  MO 2 Adv. CN 2 State: 0 Local:  3S3196 Anticipated Federal Funds: AC-STBG  JOHNSON Scoping for pavement resurfacing from Cass County line to Rte. 13.  MO 2 Adv. CN 120 State: 30 Local:	CASS   Scoping for pavement resurfacing from Rtc. 291 to Rtc. 50.	CASS   Scoping for pavement resurfacing from Rte. 291 to Rte. 50.  MO 58   Federal   16   State :   4   Local :   0   5    KR0220   Anticipated Federal Funds : NIPP   Future Cost : 2,001 - 5,000    CLINTON   Scoping for culvert and evosion repair at the northbound I-35 exit ramp to Rte. 69.  RP ISSN TO US69   Federal   16   State :   4   Local :   0   0    KR0369   Federal   16   State :   4   Local :   0   0    KR0369   Federal   16   State :   4   Local :   0   0    JACKSON   Scoping for capacity improvements from 0.7 mile east of the I-470 interchange in Jackson County to mile marker 39 east of Odessa in Lafayette County.  IS 70   Federal   1,833   State :   204   Local :   0   0    JACKSON   Scoping for pavement resurfacing from Rte. 224 to the Lafayette County line.  US 24   Federal   12   State :   3   Local :   0   10    JOHNSON   Scoping for bridge rehabilitation over Rte. 59 and pavement resurfacing 0.3 mile south of Cooper Avenue and 0.1 mile north of Russell Avenue. Project involves bridge 40143.  BU 13   Adv. CN   12   State :   3   Local :   0   10    JOHNSON   Scoping for pavement resurfacing from Rte. 50 to Rte. 2.  MO 131   Adv. CN   12   State :   3   Local :   0   17    JOHNSON   Scoping for pavement resurfacing and guardrail replacement from Rte. ZZ to Henry County line.  MO 2   Adv. CN   2   State :   0   Local :   0   17    JOHNSON   Scoping for pavement resurfacing and guardrail replacement from Rte. ZZ to Henry County line.  MO 2   Adv. CN   2   State :   0   Local :   0   12    JOHNSON   Scoping for pavement resurfacing from Cass County line to Rte. 13.  MO 2   Adv. CN   12   State :   0   Local :   0   12    JOHNSON   Scoping for pavement resurfacing from Cass County line to Rte. 13.  MO 2   Adv. CN   120   State :   30   Local :   0   50    JOHNSON   Scoping for pavement resurfacing from Cass County line to Rte. 13.	CASS   Scoping for pavement resurfacing from Rte. 291 to Rte. 50.

Jun 22, 2023 Section 3 - 1 District: KANSAS CITY Dollars in Thousands

	2024	BUDGETING (ENGINEERING)							
	2024	- 2028 Sc	oping and D	esign Proj	ects		Prior	7/2023	7/2024
JOHNSON	Scoping for payor	nont resurfecing fr	om 15th Street to Dto 50				Prog	6/2024	6/2028
					Local	0	5	1	4
	Auv. Civ	•					3		
				rederal Funds . AC-5		Future Cost : 2,001 - 3,000			
							_		
MO 23	Adv. CN	12	State:	3	Local:	0	5	5	10
KR0143			Anticipated F	Federal Funds : AC-S	ГBG	Future Cost: 1 - 300			
JOHNSON	Scoping for bridg	Scoping for bridge flood remediation over Blackwater River. Project involves bridge A8315.							
MO 23	Adv. CN	48	State:	12	Local:	0	20	20	40
KR0199			Anticipated F	Federal Funds : AC-S	ГВС	Future Cost : <b>15,001 - 25,000</b>			
JOHNSON	Scoping for paver	nent resurfacing fr	om Rte. E to Rte. 23.						
RT CC	Adv. CN	12	State :	3	Local:	0	5	5	10
KR0174			Anticipated F	Federal Funds : AC-S	ГВG	Future Cost : 1,001 - 2,000			
JOHNSON	Scoping for paver	nent resurfacing, g	uardrail upgrades, strip	ing and pavement re	pair from Rte. 50	to Rte. 23.			
RT D	Adv. CN	2	State:	1	Local:	0	12	1	2
383193			Anticipated F	Federal Funds : AC-S	ГВG	Future Cost : <b>301 - 1,000</b>			
JOHNSON	Scoping for paver	nent improvements	s from Rte. E to Rte. 23.						
RT MM	Federal	12	State :	3	Local:	0	0	5	10
KR0327			Anticipated F	Federal Funds : <b>NHPF</b>		Future Cost : <b>301 - 1,000</b>			
JOHNSON	Scoping for paver	nent resurfacing fr	om Rte. 58 to Rte. 2.						
RT O	Adv. CN	2	State :	1	Local:	0	5	1	2
KR0175			Anticipated F	Federal Funds : AC-S	ГВС	Future Cost : 1,001 - 2,000			
JOHNSON	Scoping for paver	nent resurfacing fr	om Rte. 13 to Rte. 23.						
RT PP	Adv. CN	12	State :	3	Local:	0	5	5	10
KR0176			Anticipated F	Federal Funds : AC-S	ГВС	Future Cost : 1,001 - 2,000			
	JOHNSON MO 23 KR0199 JOHNSON RT CC KR0174 JOHNSON RT D 3S3193 JOHNSON RT MM KR0327 JOHNSON RT O KR0175 JOHNSON RT PP	JOHNSON Scoping for paver MO 23 Adv. CN KR0253  JOHNSON Scoping to repair MO 23 Adv. CN KR0143  JOHNSON Scoping for bridg MO 23 Adv. CN KR0199  JOHNSON Scoping for paver RT CC Adv. CN KR0174  JOHNSON Scoping for paver RT D Adv. CN 3S3193  JOHNSON Scoping for paver RT MM Federal KR0327  JOHNSON Scoping for paver RT O Adv. CN KR0175  JOHNSON Scoping for paver RT O Adv. CN KR0175  JOHNSON Scoping for paver RT O Adv. CN	JOHNSON Scoping for pavement resurfacing from MO 23 Adv. CN 4  KR0253  JOHNSON Scoping to repair slides at various to MO 23 Adv. CN 12  KR0143  JOHNSON Scoping for bridge flood remediation MO 23 Adv. CN 48  KR0199  JOHNSON Scoping for pavement resurfacing from RT CC Adv. CN 12  KR0174  JOHNSON Scoping for pavement resurfacing, good RT D Adv. CN 2  383193  JOHNSON Scoping for pavement improvements RT MM Federal 12  KR0327  JOHNSON Scoping for pavement resurfacing from RT O Adv. CN 2  KR0175  JOHNSON Scoping for pavement resurfacing from RT O Adv. CN 12  KR0175  JOHNSON Scoping for pavement resurfacing from RT PP Adv. CN 12	JOHNSON Scoping for pavement resurfacing from 15th Street to Rte. 5th MO 23 Adv. CN 4 State:  KR0253 Adv. CN 4 State:  JOHNSON Scoping to repair slides at various locations.  MO 23 Adv. CN 12 State:  KR0143 Anticipated I  JOHNSON Scoping for bridge flood remediation over Blackwater River MO 23 Adv. CN 48 State:  KR0199 Anticipated I  JOHNSON Scoping for pavement resurfacing from Rte. E to Rte. 23.  RT CC Adv. CN 12 State:  KR0174 Anticipated I  JOHNSON Scoping for pavement resurfacing, guardrail upgrades, strip RT D Adv. CN 2 State:  3S3193 Anticipated I  JOHNSON Scoping for pavement improvements from Rte. E to Rte. 23.  RT MM Federal 12 State:  KR0327 Anticipated I  JOHNSON Scoping for pavement resurfacing from Rte. 58 to Rte. 2.  RT O Adv. CN 2 State:  KR0175 Anticipated I  JOHNSON Scoping for pavement resurfacing from Rte. 58 to Rte. 2.  RT O Adv. CN 2 State:	JOHNSON Scoping for pavement resurfacing from 15th Street to Rte. 50.  MO 23 Adv. CN 4 State: 1  KR0253 Anticipated Federal Funds: AC-SI  JOHNSON Scoping to repair slides at various locations.  MO 23 Adv. CN 12 State: 3  KR0143 Anticipated Federal Funds: AC-SI  JOHNSON Scoping for bridge flood remediation over Blackwater River. Project involves br  MO 23 Adv. CN 48 State: 12  KR0199 Anticipated Federal Funds: AC-SI  JOHNSON Scoping for pavement resurfacing from Rte. E to Rte. 23.  RT CC Adv. CN 12 State: 3  KR0174 Anticipated Federal Funds: AC-SI  JOHNSON Scoping for pavement resurfacing, guardrail upgrades, striping and pavement re  RT D Adv. CN 2 State: 1  383193 Anticipated Federal Funds: AC-SI  JOHNSON Scoping for pavement improvements from Rte. E to Rte. 23.  RT MM Federal 12 State: 3  KR0327 Anticipated Federal Funds: NHPP  JOHNSON Scoping for pavement resurfacing from Rte. 58 to Rte. 2.  RT O Adv. CN 2 State: 1  KR0175 Anticipated Federal Funds: AC-SI  JOHNSON Scoping for pavement resurfacing from Rte. 13 to Rte. 23.  RT PP Adv. CN 12 State: 3	MO 23 Adv. CN 4 State: 1 Local:  KR0253 Adv. CN 12 State: 3 Local:  KR0143 Adv. CN 12 State: 3 Local:  KR0143 Adv. CN 12 State: 1 Local:  KR0143 Adv. CN 48 State: 12 Local:  KR0199 Anticipated Federal Funds: AC-STBG  JOHNSON Scoping for bridge flood remediation over Blackwater River. Project involves bridge A8315.  MO 23 Adv. CN 48 State: 12 Local:  KR0199 Anticipated Federal Funds: AC-STBG  JOHNSON Scoping for pavement resurfacing from Rte. E to Rte. 23.  RT CC Adv. CN 12 State: 3 Local:  KR0174 Anticipated Federal Funds: AC-STBG  JOHNSON Scoping for pavement resurfacing, guardrail upgrades, striping and pavement repair from Rte. 50  RT D Adv. CN 2 State: 1 Local:  383193 Anticipated Federal Funds: AC-STBG  JOHNSON Scoping for pavement improvements from Rte. E to Rte. 23.  RT MM Federal 12 State: 3 Local:  KR0327 Anticipated Federal Funds: NHPP  JOHNSON Scoping for pavement resurfacing from Rte. 58 to Rte. 2.  RT O Adv. CN 2 State: 1 Local:  KR0175 Anticipated Federal Funds: AC-STBG  JOHNSON Scoping for pavement resurfacing from Rte. 13 to Rte. 23.  RT PP Adv. CN 12 State: 3 Local:	JOHNSON   Scoping for pavement resurfacing from 15th Street to Rtc. 50.	DOLINSON   Scoping for pavement resurfacing from 15th Street to Rtc. 50.   MO 23   Adv. CN   4   State:   1   Local:   0   5	Adv. CN

Jun 22, 2023 Section 3 - 2 District: KANSAS CITY Dollars in Thousands

		2024	2020 50	oning and D	Assian Dusi	0.040			SCAL YEAR ING (ENGIN	
		2024	- 2028 SC	oping and D	esign Proj	ects		Prior	7/2023	7/2024
		Cassing for build	as and sulventimen	overnante et various les	ations in the mural Va	mana City District	Project involves bridges P0813,	Prog	6/2024	6/2028
County:	JOHNSON		ge and curvert impro 0299, P0609 and S00		ations in the rural Ka	insas City District.	rroject involves briages roots,			
Route:	RT TT	Federal	12	State:	3	Local:	0	5	5	10
Job No.:	KR0296			Anticipated 1	Federal Funds : <b>NHPP</b>	•	Future Cost : 2,001 - 5,000			
County:	JOHNSON	Scoping for pave	ment resurfacing fr	om County Road 871 to	Rte. 58.					
Route:	RT VV	Adv. CN	2	State:	1	Local:	0	5	1	2
Job No.:	KR0216			Anticipated 1	Federal Funds : AC-S	ГВС	Future Cost : 301 - 1,000			
County:	JOHNSON	Scoping for pave	ment resurfacing fr	om Rte. D to Quisenber	ry Road.					
Route:	RT Y	Adv. CN	2	State:	1	Local:	0	12	1	2
Job No.:	383195			Anticipated 1	Federal Funds : AC-S	ГВС	Future Cost : 1,001 - 2,000			
County:	JOHNSON	Scoping for pave	ment resurfacing fr	om Rte. 13 to Rte. 23.						
Route:	RT Y	Adv. CN	2	State:	1	Local:	0	11	1	2
Job No.:	383220			Anticipated 1	Federal Funds : AC-S	ГВС	Future Cost : 1,001 - 2,000			
County:	JOHNSON	Scoping for pave	ment resurfacing fr	om Rte.13 to Rte. CC.						
Route:	RT YY	Adv. CN	12	State:	3	Local:	0	5	5	10
Job No.:	KR0177			Anticipated 1	Federal Funds : AC-S	ГВС	Future Cost : 301 - 1,000			
County:	JOHNSON	Scoping for bridg	ge improvements at	Bus. 13 and Maguire St	treet in Warrensburg	. Project involves b	ridge A0143.			
Route:	US 50	Federal	9	State:	2	Local:	0	32	1	10
Job No.:	3P3074			Anticipated 1	Federal Funds : <b>NHPP</b>	•	Future Cost : 2,001 - 5,000			
County:	JOHNSON	Scoping for pave	ment resurfacing fr	om Rte. 13 bypass to Rt	e. FF.					
Route:	US 50	Federal	16	State:	4	Local:	0	5	5	15
Job No.:	KR0202			Anticipated 1	Federal Funds : <b>NHPP</b>	•	Future Cost : 5,001 - 10,000			
County:	JOHNSON	Scoping for bridg	ge rehabilitation ove	er Union Pacific Railroa	d 0.2 mile east of Va	ughn Street. Projec	t involves bridge A2090.			
Route:	US 50	Federal	12	State:	3	Local:	0	5	5	10

District: KANSAS CITY Jun 22, 2023 Section 3 - 3 **Dollars in Thousands** 

Anticipated Federal Funds : NHPP

Future Cost: 1 - 300

Job No.:

KR0242

		2024	2024 - 2028 Scoping and Design Projects							PROJECT EERING)
		2024	- 2028 SCC	pping and D	esign Proje	CUS		Prior Prog	7/2023 6/2024	7/2024 6/2028
County:	JOHNSON	Sconing for inters	section improvement	ts at Republic Foods en	trance.			riog	0/2024	0/2028
Route:	US 50	Federal	16	State:	4	Local:	0	0	5	15
Job No.:	KR0330	T Guota.	10		Federal Funds : <b>NHPP</b>	2004.	Future Cost : <b>1,001 - 2,000</b>			
County:	LAFAYETTE	Scoping for paver	ment resurfacing fro	m Rte. 20 to Rte. 13.						
Route:	BU 13	Adv. CN	5	State:	1	Local:	0	2	2	4
Job No.:	KR0178			Anticipated I	Federal Funds : <b>AC-STB</b>	3G	Future Cost : <b>301 - 1,000</b>			
County:	LAFAYETTE	Scoping for paver	ment resurfacing fro	m Rte. 20 to Rte. 13.						
Route:	BU 13	Adv. CN	4	State:	1	Local:	0	5	1	4
Job No.:	KR0224			Anticipated I	Federal Funds : AC-STB	3G	Future Cost : <b>301 - 1,000</b>			
County:	LAFAYETTE	Scoping for bridg	e replacement over l	I-70. Project involves b	ridge A0058.					
Route:	CRD JOHNSON DR	Adv. CN	4	State :	1	Local:	0	5	1	4
Job No.:	KR0241			Anticipated I	Federal Funds : AC-STB	3G	Future Cost : <b>2,001 - 5,000</b>			
County:	LAFAYETTE	Scoping for paver	ment resurfacing of t	the eastbound lanes fro	om Jackson County line	to Johnson Driv	e.			
Route:	IS 70	Federal	5	State:	0	Local:	0	20	5	0
Job No.:	KR0093			Anticipated I	Federal Funds : NHPP		Future Cost : 5,001 - 10,000			
County:	LAFAYETTE		dor improvements fr 0388, A0166 and L03		to 2 miles east of Rte. 13	31. Project invol	ves bridges A0163, L0406, A0164,			
Route:	IS 70	Federal	1,080	State:	120	Local:	0	4,000	1,100	100
Job No.:	KR0197			Anticipated I	Federal Funds : NHPP		Future Cost : > 100,000			
County:	LAFAYETTE	Scoping for paver	ment resurfacing fro	m Johnson Drive to Rt	e. 13.					
Route:	IS 70	Federal	23	State:	3	Local:	0	5	11	15
Job No.:	KR0244			Anticipated I	Federal Funds : <b>NHPP</b>		Future Cost : <b>5,001 - 10,000</b>			
County:	LAFAYETTE	Scoping for paver	ment improvements	from 0.5 mile west of J	ohnson Drive to Rte. 13	3.				
Route:	IS 70	Federal	9	State:	1	Local:	0	0	5	5
Job No.:	KR0323			Anticipated I	Federal Funds : <b>NHPP</b>		Future Cost : 5,001 - 10,000			

Jun 22, 2023 Section 3 - 4 District: KANSAS CITY Dollars in Thousands

		2024	2020 0	BUDGETING (ENGINEERING)						
		2024	- 2028 Sc	oping and D	esign Proj	ects		Prior	7/2023 6/2024	7/2024 6/2028
County:	LAFAYETTE	Scaning for navon	nont resurfacing or	nd safety improvements	from Johnson Drivo	to Incleson County	, line	Prog	0/2024	0/2028
	IS 70		6	-	1	Local :	0	5	5	2
Route:		Federal	0	State:				3	3	
Job No.:	KR0250			Anticipated F	Federal Funds : NHPP		Future Cost : <b>5,001 - 10,000</b>			
County:	LAFAYETTE	Scoping for paven	nent resurfacing I-	70 WB from Johnson Dr	rive to Jackson Coun	ty line.				
Route:	IS 70	Federal	15	State :	2	Local:	0	0	2	15
Job No.:	KR0350			Anticipated F	Federal Funds : <b>NHPP</b>		Future Cost : <b>5,001 - 10,000</b>			
County:	LAFAYETTE	Scoping for culver	rt repairs and guar							
Route:	MO 13	Adv. CN	2	State :	0	Local:	0	16	1	1
Job No.:	3P3208			Anticipated F	Federal Funds : AC-S	TBG	Future Cost : <b>301 - 1,000</b>			
County:	LAFAYETTE	Scoping for paven Higginsville.	nent resurfacing, g							
Route:	MO 13	Federal	8	State:	2	Local:	0	25	2	8
Job No.:	KR0076			Anticipated F	Federal Funds : <b>NHPP</b>		Future Cost : <b>2,001 - 5,000</b>			
County:	LAFAYETTE	Scoping to add ce	nter turn lanes fro	m Fairground Avenue to	Rte. MM in Higgins	ville.				
Route:	MO 13	Federal	48	State:	12	Local:	0	20	20	40
Job No.:	KR0166			Anticipated F	Federal Funds : <b>NHPP</b>		Future Cost : <b>5,001 - 10,000</b>			
County:	LAFAYETTE	Scoping for paven	nent resurfacing fr	om I-70 to Rte. OO.						
Route:	MO 131	Adv. CN	2	State :	0	Local:	0	17	1	1
Job No.:	383179			Anticipated F	Federal Funds : AC-S	TBG	Future Cost : 301 - 1,000			
County:	LAFAYETTE	Scoping for paven	nent resurfacing ar	nd guardrail upgrades fr	om Rte. 224 to I-70.					
Route:	MO 131	Adv. CN	2	State :	0	Local:	0	12	1	1
Job No.:	3S3187			Anticipated F	Federal Funds : AC-S	TBG	Future Cost : 1,001 - 2,000			
County:	LAFAYETTE	Scoping for inters	ection improvemen	nts at Rte. 23.						
Route:	MO 20	Federal	5	State :	0	Local:	0	15	1	4
Job No.:	383217			Anticipated F	Federal Funds : <b>SAFE</b>	ГҮ	Future Cost : <b>2,001 - 5,000</b>			
								L	I	

Jun 22, 2023 Section 3 - 5 District: KANSAS CITY Dollars in Thousands

2024 - 2028 Sconing and Design Projects									BUDGETING (ENGINEERING)		
	2024	- 2020 SC	oping and D	esign Froj	ecis		Prior		7/2024		
LAFAYETTE	Scoping for paver	ment resurfacing fro	om Rte. 13 to Rte. 213.				Frog	0/2024	6/2028		
MO 20	Adv. CN	4	State:	1	Local:	0	5	1	4		
KR0254			Anticipated I	Federal Funds : AC-S	ГВС	Future Cost : <b>301 - 1,000</b>					
LAFAYETTE	Scoping for paver	ment resurfacing fro	om Rte. 20 to Rte. 24.								
MO 213	Adv. CN	12	State:	3	Local:	0	20	5	10		
3S3189			Anticipated I	Federal Funds : AC-S	ГВС	Future Cost : <b>301 - 1,000</b>					
LAFAYETTE	Scoping for paver	ng for pavement resurfacing from Rte. 20 to I-70.									
MO 23	Federal	5	State:	1	Local:	0	5	2	4		
KR0221			Anticipated I	Federal Funds : <b>NHPI</b>	•	Future Cost : <b>1,001 - 2,000</b>					
LAFAYETTE	Scoping for conci	for concrete replacement on mainline parking and sidewalks at eastboung and westbound Rest area west of Concordia.									
RA IS70W CONCORDIA	Federal	16	State:	4	Local:	0	0	5	15		
KR0356			Anticipated I	Federal Funds : <b>NHPI</b>	•	Future Cost: 1 - 300					
LAFAYETTE	Scoping to rebuil	d pavement from I-	70 to 0.1 mile north of C	Outer Road.							
RT D	Adv. CN	12	State:	3	Local:	0	5	5	10		
KR0239			Anticipated I	Federal Funds : AC-S	ГВС	Future Cost : 1 - 300					
LAFAYETTE	Scoping for bridg A0056.	e replacement over	I-70, 0.4 mile south of J	Street and 0.2 mile	north of Second St	reet. Project involves bridge					
RT D	Adv. CN	12	State:	3	Local:	0	10	5	10		
383232			Anticipated I	Federal Funds : AC-S	ГВС	Future Cost : 1,001 - 2,000					
LAFAYETTE	Scoping for paver	ment resurfacing fro	om Rte. 224 to I-70.								
RT D	Adv. CN	5	State:	1	Local:	0	10	2	4		
KR0179			Anticipated I	Federal Funds : AC-S	ГВС	Future Cost : 1,001 - 2,000					
LAFAYETTE	Scoping for paver	ment resurfacing fro	om Gillispie Road to Rto	e. O.							
RT FF	Adv. CN	4	State:	1	Local:	0	17	1	4		
3S3152			Anticipated I	Federal Funds : AC-S	ГВС	Future Cost : 1,001 - 2,000					
	MO 20 KR0254  LAFAYETTE MO 213 3S3189  LAFAYETTE MO 23 KR0221  LAFAYETTE RA IS70W CONCORDIA KR0356  LAFAYETTE RT D KR0239  LAFAYETTE RT D 3S3232  LAFAYETTE RT D KR0179  LAFAYETTE	LAFAYETTE Scoping for paver MO 20 Adv. CN  KR0254  LAFAYETTE Scoping for paver MO 213 Adv. CN  3S3189  LAFAYETTE Scoping for paver MO 23 Federal  KR0221  LAFAYETTE Scoping for concrete RA 1S70W CONCORDIA KR0356  LAFAYETTE Scoping to rebuill RT D Adv. CN  KR0239  LAFAYETTE Scoping for bridg A0056.  RT D Adv. CN  3S3232  LAFAYETTE Scoping for paver RT D Adv. CN  KR0179  LAFAYETTE Scoping for paver RT D Adv. CN  KR0179  LAFAYETTE Scoping for paver Adv. CN	LAFAYETTE Scoping for pavement resurfacing from MO 20 Adv. CN 4  KR0254  LAFAYETTE Scoping for pavement resurfacing from MO 213 Adv. CN 12  3S3189  LAFAYETTE Scoping for pavement resurfacing from MO 23 Federal 5  KR0221  LAFAYETTE Scoping for concrete replacement on Federal 16  RA IS70W CONCORDIA KR0356  LAFAYETTE Scoping to rebuild pavement from Lafayette Scoping for bridge replacement over Adv. CN 12  KR0239  LAFAYETTE Scoping for bridge replacement over Adv. CN 12  3S3232  LAFAYETTE Scoping for pavement resurfacing from RT D Adv. CN 5  KR0179  LAFAYETTE Scoping for pavement resurfacing from RT F Adv. CN 5  KR0179  LAFAYETTE Scoping for pavement resurfacing from RT F Adv. CN 4	LAFAYETTE Scoping for pavement resurfacing from Rte. 13 to Rte. 213.  MO 20 Adv. CN 4 State:  KR0254 Anticipated I  LAFAYETTE Scoping for pavement resurfacing from Rte. 20 to Rte. 24.  MO 213 Adv. CN 12 State:  3S3189 Anticipated I  LAFAYETTE Scoping for pavement resurfacing from Rte. 20 to I-70.  MO 23 Federal 5 State:  KR0221 Anticipated I  LAFAYETTE RA IS70W CONCORDIA KR0356 Anticipated I  LAFAYETTE Scoping for concrete replacement on mainline parking and state:  KR0356 Anticipated I  RT D Adv. CN 12 State:  KR0239 Anticipated I  LAFAYETTE Scoping for bridge replacement over I-70, 0.4 mile south of JA0056.  RT D Adv. CN 12 State:  KR0239 Anticipated I  LAFAYETTE Scoping for bridge replacement over I-70, 0.4 mile south of JA0056.  RT D Adv. CN 12 State:  KR0179 Anticipated I  LAFAYETTE Scoping for pavement resurfacing from Rte. 224 to I-70.  RT D Adv. CN 5 State:  KR0179 Anticipated I  LAFAYETTE Scoping for pavement resurfacing from Gillispie Road to Rte. RT FF Adv. CN 4 State:	LAFAYETTE  MO 20  Adv. CN  4  State:  1  KR0254  Anticipated Federal Funds: AC-S  LAFAYETTE  Scoping for pavement resurfacing from Rte. 20 to Rte. 24.  MO 213  Adv. CN  12  State:  3  3S3189  Anticipated Federal Funds: AC-S  LAFAYETTE  Scoping for pavement resurfacing from Rte. 20 to L-70.  MO 23  Federal  5  State:  1  Anticipated Federal Funds: NHPI  LAFAYETTE  RA 1S70W  CONCORDIA  KR0356  LAFAYETTE  Scoping for concrete replacement on mainline parking and sidewalks at eastbour  RT D  Adv. CN  12  State:  4  Anticipated Federal Funds: NHPI  Scoping for rebuild pavement from L-70 to 0.1 mile north of Outer Road.  RT D  Adv. CN  12  State:  3  Anticipated Federal Funds: AC-S  LAFAYETTE  Scoping for bridge replacement over 1-70, 0.4 mile south of J Street and 0.2 mile A0056.  RT D  Adv. CN  12  State:  3  Anticipated Federal Funds: AC-S  LAFAYETTE  Scoping for pavement resurfacing from Rte. 224 to 1-70.  RT D  Adv. CN  5  State:  1  KR0179  Anticipated Federal Funds: AC-S  LAFAYETTE  Scoping for pavement resurfacing from Rte. 224 to 1-70.  RT D  Adv. CN  5  State:  1  Anticipated Federal Funds: AC-S  Antic	MO 20 Adv. CN 4 State: 1 Local:  KR0254 Scoping for pavement resurfacing from Rte. 20 to Rte. 24.  MO 213 Adv. CN 12 State: 3 Local:  3S3189 Anticipated Federal Funds: AC-STBG  LAFAYETTE Scoping for pavement resurfacing from Rte. 20 to 1-70.  MO 23 Federal 5 State: 1 Local:  KR0221 Anticipated Federal Funds: NHPP  LAFAYETTE Scoping for concrete replacement on mainline parking and sidewalks at eastboung and westbound 1 RAFAYETTE  RA 1S70W CONCORDIA KR0356 Anticipated Federal Funds: NHPP  LAFAYETTE Scoping to rebuild pavement from 1-70 to 0.1 mile north of Outer Road.  RT D Adv. CN 12 State: 3 Local:  KR0239 Anticipated Federal Funds: AC-STBG  LAFAYETTE Scoping for bridge replacement over 1-70, 0.4 mile south of J Street and 0.2 mile north of Second St A0056.  RT D Adv. CN 12 State: 3 Local:  Adv. CN 12 State: 3 Local:  Anticipated Federal Funds: AC-STBG  LAFAYETTE Scoping for pavement resurfacing from Rte. 224 to 1-70.  RT D Adv. CN 5 State: 1 Local:  KR0179 Anticipated Federal Funds: AC-STBG  LAFAYETTE Scoping for pavement resurfacing from Rte. 224 to 1-70.  RT D Adv. CN 5 State: 1 Local:  KR0179 Anticipated Federal Funds: AC-STBG	LAFAYETTE   Scoping for pavement resurfacing from Rtc. 13 to Rtc. 213.   MO 20	LAFAYETTE   Scoping for pavement resurfacing from Rte. 13 to Rte. 213.	LAFAYETTE   Scoping for pavement resurfacing from Rie. 13 to Rie. 213.   Local:   0   5   1		

Jun 22, 2023 Section 3 - 6 District: KANSAS CITY Dollars in Thousands

		2024		SCAL YEAR ING (ENGIN 7/2023						
				1 8	<i>S</i> <b>J</b>			Prog	6/2024	6/2028
County:	LAFAYETTE	Scoping for paver	ment resurfacing fro	om Rte. O to Rte. 13 in I	Higginsville.					
Route:	RT FF	Adv. CN	2	State:	1	Local:	0	17	1	2
Job No.:	383153			Anticipated F	ederal Funds : AC-ST	BG	Future Cost : <b>301 - 1,000</b>			
County:	LAFAYETTE	Scoping for paver	ment resurfacing fro	om Jackson County line	to Gillispie Road.					
Route:	RT FF	Adv. CN	2	State:	1	Local:	0	9	1	2
Job No.:	3S3172			Anticipated F	ederal Funds : AC-ST	BG	Future Cost : <b>1 - 300</b>			
County:	LAFAYETTE	Scoping for bridg involves bridge A	ge replacement over .0100.							
Route:	RT KK	Adv. CN	12	State:	3	Local:	0	10	5	10
Job No.:	383231			Anticipated F	ederal Funds : AC-ST	BG	Future Cost : 2,001 - 5,000			
County:	LAFAYETTE	Scoping to add sh	noulders and pavem	ent resurfacing from Le	xington to Rte. 50.					
Route:	RT M	Adv. CN	48	State:	12	Local:	0	20	20	40
Job No.:	KR0167			Anticipated F	ederal Funds : AC-ST	BG	Future Cost : 5,001 - 10,000			
County:	LAFAYETTE	Scoping for paver	ment resurfacing fro	om Rte. 13 to Zion Ceme	etary Road.					
Route:	RT MM	Federal	0	State:	15	Local:	0	10	5	10
Job No.:	383237			Anticipated F	ederal Funds : STATI	£	Future Cost : <b>301 - 1,000</b>			
County:	LAFAYETTE	Scoping for bridg involves bridge A	, <u>.</u>	I-70, 0.8 mile north of C	Odessa Cemetary Roa	d and 0.9 mile sou	uth of Wheatley Road. Project			
Route:	RT O	Adv. CN	12	State:	3	Local:	0	10	5	10
Job No.:	383233			Anticipated F	ederal Funds : AC-ST	BG	Future Cost : <b>2,001 - 5,000</b>			
County:	LAFAYETTE	Scoping for paver	ment resurfacing an	d add shoulders from R	te. TT to Rte. 131.					
Route:	RT OO	Adv. CN	48	State:	12	Local:	0	20	20	40
Job No.:	KR0180			Anticipated F	ederal Funds : AC-ST	BG	Future Cost : <b>2,001 - 5,000</b>			
County:	LAFAYETTE	Scoping for paver	ment resurfacing fro	om 0.1 mile west of Rte.	131 to west of Rte. H	Н.				
Route:	RT OO	Adv. CN	2	State:	1	Local:	0	5	1	2
Job No.:	KR0247			Anticipated F	ederal Funds : AC-ST	BG	Future Cost : <b>2,001 - 5,000</b>			

Jun 22, 2023 Section 3 - 7 District: KANSAS CITY Dollars in Thousands

	2024	2024 2029 Sagning and Design Projects							BUDGETING (ENGINEERING)		
	2024	- 2028 Sc	oping and D	esign Proj	ects		Prior	7/2023	7/2024		
LAFAYETTE			er Blackjack Creek, 0.1 r	nile east of Afek Ro	nd and 0.4 mile we	st of Hoffman Road. Project	Prog	6/2024	6/2028		
RT U	Federal	4	State:	1	Local:	0	20	1	4		
383207			Anticipated F	ederal Funds : NHPI	•	Future Cost : <b>301 - 1,000</b>					
LAFAYETTE	Scoping for paver	ment resurfacing fr	om Rte. 131 to Rte. 13.								
RT U	Adv. CN	5	State:	1	Local:	0	5	2	4		
KR0181			Anticipated F	Federal Funds : AC-S	ГВС	Future Cost : 1,001 - 2,000					
LAFAYETTE	Scoping for paver	ment resurfacing a									
RT Z	Adv. CN	96	State :	24	Local:	0	40	40	80		
KR0182			Anticipated F	Federal Funds : AC-S	ГВС	Future Cost : <b>5,001 - 10,000</b>					
LAFAYETTE	Scoping for paver	ment resurfacing a									
US 24	Adv. CN	18	State :	5	Local:	0	151	10	13		
3P3158		Anticipated Federal Funds : AC-STBG Future Cost : 5,001 - 10,000									
LAFAYETTE	Scoping for paver	ment resurfacing fr	om Lafayette County lin	e to Rte. 224 in Lexi	ngton.						
US 24	Federal	4	State :	1	Local:	0	5	1	4		
KR0249			Anticipated F	Federal Funds : <b>NHPI</b>	•	Future Cost : <b>5,001 - 10,000</b>					
PETTIS	Scoping for paver	ment resurfacing a	nd add shoulders from R	te. 50 to Rte. 52.							
MO 127	Federal	4	State :	1	Local:	0	40	1	4		
KR0183			Anticipated F	Federal Funds : <b>NHPI</b>	•	Future Cost : <b>5,001 - 10,000</b>					
PETTIS	Scoping for bridg	ge replacement 0.1	mile east of Meyers Road	l. Project involves bi	idge H0880.						
MO 52	Federal	4	State :	1	Local:	0	5	1	4		
KR0248			Anticipated F	Federal Funds : <b>NHPI</b>	•	Future Cost : <b>301 - 1,000</b>					
PETTIS	Scoping for paver	ment resurfacing fr	om Rte. D to south of Rt	e. 65.							
MO 765	Adv. CN	16	State :	4	Local:	0	5	5	15		
KR0217			Anticipated F	Federal Funds : AC-S	ГВС	Future Cost : <b>301 - 1,000</b>					
	RT U 3S3207  LAFAYETTE RT U KR0181  LAFAYETTE RT Z KR0182  LAFAYETTE US 24 3P3158  LAFAYETTE US 24 KR0249  PETTIS MO 127 KR0183  PETTIS MO 52 KR0248  PETTIS MO 765	LAFAYETTE Scoping for bridg involves bridge N RT U Federal 3S3207  LAFAYETTE Scoping for paver RT U Adv. CN KR0181  LAFAYETTE Scoping for paver RT Z Adv. CN KR0182  LAFAYETTE Scoping for paver US 24 Adv. CN 3P3158  LAFAYETTE Scoping for paver US 24 Federal KR0249  PETTIS Scoping for paver MO 127 Federal KR0183  PETTIS Scoping for bridg MO 52 Federal KR0248  PETTIS Scoping for paver Adv. CN	LAFAYETTE  Scoping for bridge rehabilitation ovinvolves bridge N0657.  RT U  Scoping for pavement resurfacing for RT U  Adv. CN  SCOPING for pavement resurfacing for RT U  Adv. CN  SCOPING for pavement resurfacing and RT Z  Adv. CN  SCOPING for pavement resurfacing and RT Z  Adv. CN  SCOPING for pavement resurfacing and RT Z  Adv. CN  SCOPING for pavement resurfacing and RT Z  Adv. CN  SCOPING for pavement resurfacing and RT Z  Adv. CN  SCOPING for pavement resurfacing for US 24  Federal  Adv. CN  SCOPING for pavement resurfacing for US 24  Federal  Federal  ACRO249  PETTIS  SCOPING for pavement resurfacing and RT Z  KR0183  PETTIS  SCOPING for bridge replacement 0.1 of RT Z  KR0248  PETTIS  SCOPING for pavement resurfacing for DAVEMENT CONTRIBUTION OF DAVEMENT	LAFAYETTE  LAFAYETTE  RT U  Federal  Adv. CN  Scoping for pavement resurfacing and add shoulders from I-RT Z  Adv. CN  Adv. CN  Scoping for pavement resurfacing and guardrail replacement  US 24  Adv. CN  Scoping for pavement resurfacing from Lafayette County lin  US 24  Federal  LAFAYETTE  Scoping for pavement resurfacing and add shoulders from I-RT Z  Adv. CN  RT U  Adv. CN  Scoping for pavement resurfacing and guardrail replacement  US 24  Adv. CN  State:  Anticipated F  US 24  Adv. CN  Scoping for pavement resurfacing from Lafayette County lin  US 24  Federal  Anticipated F  KR0249  PETTIS  Scoping for pavement resurfacing and add shoulders from R  MO 127  Federal  Anticipated F  KR0183  Anticipated F  KR0183  Anticipated F  KR0184  PETTIS  Scoping for bridge replacement 0.1 mile east of Meyers Road  MO 52  Federal  Anticipated F  KR0248  Anticipated F  KR0248  Anticipated F  KR0248  Anticipated F  Anticipated F  KR0248  Anticipated F  Anticipated F  KR0248  Anticipated F  Anticipated F	LAFAYETTE  Scoping for bridge rehabilitation over Blackjack Creek, 0.1 mile east of Afek Rosinvolves bridge N0657.  RT U Federal 4 State: 1  383207 Anticipated Federal Funds: NHPP  LAFAYETTE Scoping for pavement resurfacing from Rte. 131 to Rte. 13.  RT U Adv. CN 5 State: 1  KR0181 Anticipated Federal Funds: AC-State  LAFAYETTE Scoping for pavement resurfacing and add shoulders from 1-70 to Rte. 50.  RT Z Adv. CN 96 State: 24  KR0182 Anticipated Federal Funds: AC-State  US 24 Adv. CN 18 State: 5  3P3158 Anticipated Federal Funds: AC-State  LAFAYETTE Scoping for pavement resurfacing and guardrail replacement from Rte. 224 to Rte. 14  KR0249 Adv. CN 18 State: 1  KR0249 Anticipated Federal Funds: AC-State  WS 24 Federal 4 State: 1  KR0249 Anticipated Federal Funds: NHPP  PETTIS Scoping for pavement resurfacing and add shoulders from Rte. 50 to Rte. 52.  MO 127 Federal 4 State: 1  KR0183 Anticipated Federal Funds: NHPP  PETTIS Scoping for bridge replacement 0.1 mile east of Meyers Road. Project involves brown 52  Federal 4 State: 1  KR0248 Anticipated Federal Funds: NHPP  PETTIS Scoping for pavement resurfacing from Rte. D to south of Rte. 65.  MO 765 Adv. CN 16 State: 4	LAFAYETTE   Involves bridge N0657.	LAFAYETTE	LAFAYETTE   Scoping for pavement resurfacing and add shoulders from L-70 to Rtc. 50.   LAFAYETTE   Scoping for pavement resurfacing and guardrail replacement from Rtc. 224 to Rtc. 65.   US 24   Adv. CN   18   State:   1   Local:   0   Local:   0	LAFAYETTE   Scoping for pavement resurfacing and add shoulders from 1-70 to Rte. 50.   LAFAYETTE   Scoping for pavement resurfacing and add shoulders from Rte. 224 to Rte. 65.   US 24   Adv. CN   18   State:   5   Local:   0   15   15     US 24   Adv. CN   18   State:   5   Local:   0   15   15     US 24   Federal   4   State:   5   Local:   0   40   40     US 24   Federal   4   State:   1   Local:   0   5   1     US 24   Federal   4   State:   1   Local:   0   5   1     US 24   Federal   4   State:   1   Local:   0   5   1     US 24   Federal   Federal   Funds: AC-STBG   Future Cost: 5,001 - 10,000     US 24   Federal   4   State:   5   Local:   0   40   40     US 24   Federal   4   State:   1   Local:   0   5   1     US 24   Federal   4   State:   5   Local:   0   5   1     US 24   Federal   4   State:   1   Local:   0   5   1     US 24   Federal   4   State:   1   Local:   0   5   1     US 24   Federal   4   State:   1   Local:   0   5   1     US 24   Federal   4   State:   1   Local:   0   5   1     US 24   Federal   4   State:   1   Local:   0   5   1     US 24   Federal   4   State:   1   Local:   0   5   1     US 24   Federal   4   State:   1   Local:   0   5   1     US 24   Federal   4   State:   1   Local:   0   5   1     US 24   Federal   4   State:   1   Local:   0   5   1     US 24   Federal   4   State:   1   Local:   0   5   1     US 24   Federal   4   State:   1   Local:   0   5   1     US 25   Federal   4   State:   1   Local:   0   5   1     US 26   Federal   4   State:   1   Local:   0   5   1     US 27   Federal   4   State:   1   Local:   0   5   1     US 28   Federal   4   State:   1   Local:   0   5   5     US 29   Federal   4   State:   1   Local:   0   5   5     US 20   Federal   4   State:   1   Local:   0   5   5     US 20   Federal   4   State:   1   Local:   0   5   5     US 20   Federal   4   State:   1   Local:   0   5   5     US 20   Federal   4   State:   1   Local:   0   5   5     US 20   Federal   4   State:   1   Local:   0   5   5     US 20   Federal   4   State:   1   Loca		

Jun 22, 2023 Section 3 - 8 District: KANSAS CITY Dollars in Thousands

		2024		BUDGETING (ENGINEERING)							
		2024	- 2028 Sc	oping and D	esign Proje	ects		Prior	7/2023	7/2024	
County:	PETTIS	Scoping for bridg bridge W0535.	ge replacement over	r Sewer Branch, 0.6 mile	west of Rte. 65 and 0.	.1 mile east of Geo	orgetown Road. Project involves	Prog	6/2024	6/2028	
Route:	RT H	Adv. CN	6	State:	1	Local:	0	10	5	2	
Job No.:	383228			Anticipated I	Federal Funds : AC-ST	BG	Future Cost : 301 - 1,000				
County:	PETTIS	Scoping for pave	ment resurfacing fi	rom Rte. D to Rte. HH.							
Route:	RT H	Adv. CN	16	State:	4	Local:	0	5	5	15	
Job No.:	KR0219		Anticipated Federal Funds : AC-STBG Future Cost : 1,001 - 2,000								
County:	PETTIS	Scoping for pave	Scoping for pavement resurfacing from Rte. H to Rte. 135.								
Route:	RT HH	Adv. CN	8	State:	2	Local:	0	20	5	5	
Job No.:	383197			Anticipated I	Federal Funds : AC-ST	BG	Future Cost : <b>1,001 - 2,000</b>				
County:	PETTIS	Scoping for pave	Scoping for pavement resurfacing from Rte. 65 to Rte. M.								
Route:	RT V	Adv. CN	2	State:	0	Local:	0	16	1	1	
Job No.:	483407			Anticipated I	Federal Funds : AC-ST	BG	Future Cost : 1,001 - 2,000				
County:	PETTIS	Scoping for pave	ment resurfacing fi	rom Rte. N to Shacklefor	d Bridge Drive.						
Route:	RT Z	Adv. CN	5	State:	1	Local:	0	2	2	4	
Job No.:	KR0184			Anticipated I	Federal Funds : AC-ST	BG	Future Cost : <b>301 - 1,000</b>				
County:	PETTIS	Scoping for pave	ment resurfacing fi	rom Rte. 65 to the Sedalia	a Sub railroad crossin	g.					
Route:	US 50	Federal	8	State:	2	Local:	0	20	5	5	
Job No.:	3P3199			Anticipated I	Federal Funds : NHPP		Future Cost : <b>2,001 - 5,000</b>				
County:	PETTIS	Scoping for pave	ment resurfacing fi	rom Rte. MM to Rte. 65.							
Route:	US 50	Federal	6	State:	1	Local:	0	20	5	2	
Job No.:	4P3422			Anticipated I	Federal Funds : NHPP		Future Cost : <b>2,001 - 5,000</b>				
County:	PETTIS	Scoping for corri	dor improvements	from Sedalia to west of S	Syracuse.						
Route:	US 50	Federal	8	State:	2	Local:	0	210	5	5	
Job No.:	5P0626			Anticipated F	Federal Funds : <b>NHPP</b>		Future Cost : <b>25,001 - 50,000</b>				

Jun 22, 2023 Section 3 - 9 District: KANSAS CITY Dollars in Thousands

		2024	2024 - 2028 Scoping and Design Projects							PROJECT EERING)
		2024	- 2028 Sc	oping and D	esign Proj	ects		Prior	7/2023	7/2024
Country	PETTIS	G						Prog	6/2024	6/2028
County:			•	nts at Winchester Drive.		<b>Y</b> 1	0	2	,	4
Route:	US 50	Federal	5	State:	1	Local:	0	2	2	4
Job No.:	KR0185			Anticipated I	Federal Funds : NHPP		Future Cost : <b>301 - 1,000</b>			
County:	PETTIS	Scoping to rebuil	d pavement from M	lassachusetts Avenue to	Thompson Avenue.					
Route:	US 50	Federal	4	State:	1	Local:	0	5	1	4
Job No.:	KR0240			Anticipated I	Federal Funds : <b>NHPP</b>		Future Cost : 1,001 - 2,000			
County:	PETTIS	Scoping for inter	Scoping for intersection improvements at Smithton intersection.							
Route:	US 50	Federal	16	State:	4	Local:	0	0	5	15
Job No.:	KR0331			Anticipated I	Federal Funds : <b>NHPP</b>		Future Cost : 301 - 1,000			
County:	PETTIS	Scoping for pave	ment resurfacing fr	om Rte. FF to Rte. MM.						
Route:	US 50	Federal	16	State:	4	Local:	0	5	5	15
Job No.:	KR0203			Anticipated I	Federal Funds : <b>NHPP</b>		Future Cost : <b>5,001 - 10,000</b>			
County:	PETTIS	Scoping for culve	ert improvement in	La Monte.						
Route:	US 50	Federal	16	State:	4	Local:	0	0	5	15
Job No.:	KR0328			Anticipated I	Federal Funds : <b>NHPP</b>		Future Cost : <b>301 - 1,000</b>			
County:	PETTIS	Scoping for corri	dor safety improve	ments from Jackson Cou	unty line to Sedalia ci	ty limits.				
Route:	US 50	Federal	18	State:	2	Local:	0	0	5	15
Job No.:	KR0332			Anticipated I	Federal Funds : <b>SAFE</b>	ГҮ	Future Cost : 10,001 - 15,000			
County:	PETTIS	Scoping for pave	ment resurfacing fr	om Rte. 765 to Rte. B.						
Route:	US 65	Federal	5	State:	1	Local:	0	20	2	4
Job No.:	3P3192			Anticipated I	Federal Funds : <b>NHPP</b>		Future Cost : <b>2,001 - 5,000</b>			
County:	PETTIS	Scoping to repair	slides at Rte. BB.							
Route:	US 65	Adv. CN	8	State:	2	Local:	0	15	5	5
Job No.:	3P3219			Anticipated I	Federal Funds : <b>AC-S</b> T	TBG	Future Cost : <b>1,001 - 2,000</b>			
				<u> </u>				L	1	

Jun 22, 2023 Section 3 - 10 District: KANSAS CITY Dollars in Thousands

	2024	2020 0		· n ·	4		STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
	2024	- 2028 Sc	oping and D	esign Proj	ects		Prior	7/2023	7/2024
PETTIC	Ci	J :	f D4- <i>765</i> 4- D-L F	D 4 to C - 4 - 1t -			Prog	6/2024	6/2028
		_					•	_	
US 65	Adv. CN	20				0	20	5	20
KR0168			Anticipated F	Federal Funds : AC-ST	BG	Future Cost : 5,001 - 10,000			
PETTIS	Scoping for inters	section improvemen	nts at Rte. B in Sedalia.						
US 65	Adv. CN	48	State:	12	Local:	0	20	20	40
KR0169			Anticipated F	Federal Funds : AC-ST	BG	Future Cost : <b>2,001 - 5,000</b>			
RAY	Scoping for paver	Scoping for pavement resurfacing from north of Rte. EE to east of Rte. 13.							
BU 10	Adv. CN	3	State :	1	Local:	0	5	1	3
KR0222			Anticipated F	Federal Funds : AC-ST	BG	Future Cost : <b>1,001 - 2,000</b>			
RAY	Scoping for paver	Scoping for pavement resurfacing from north of Rte. 10 to MO 13.							
BU 13	Adv. CN	16	State :	4	Local:	0	5	5	15
KR0223			Anticipated F	Federal Funds : AC-ST	BG	Future Cost : 1 - 300			
RAY		-	_	ch, 0.7 mile west of S	County Line Roa	d and 1.3 miles east of N Little			
MO 10	Federal	6	State:	1	Local:	0	10	5	2
3P3244			Anticipated F	Federal Funds : <b>NHPP</b>		Future Cost : 1,001 - 2,000			
RAY	Scoping to upgrad	de signals at Main S	Street and at South Stree	et.					
MO 13	Adv. CN	5	State:	1	Local:	0	2	2	4
KR0196			Anticipated F	Federal Funds : AC-ST	BG	Future Cost : <b>301 - 1,000</b>			
RAY	Scoping for concr	rete pavement repai	irs from Missouri River	to Rte. 24.					
MO 13	Federal	6	State :	2	Local:	0	0	2	6
KR0351			Anticipated F	Federal Funds : <b>NHPP</b>		Future Cost : <b>1,001 - 2,000</b>			
RAY	Scoping for bridg	ge rehabilitation ove	er Missouri River. Projec	ct involves bridge A5	664.				
MO 13	Federal	16	State :	4	Local:	0	0	5	15
KR0353			Anticipated F	Federal Funds : <b>NHPP</b>		Future Cost : 10,001 - 15,000			
	PETTIS US 65 KR0169 RAY BU 10 KR0222 RAY BU 13 KR0223 RAY MO 10 3P3244 RAY MO 13 KR0196 RAY MO 13 KR0351 RAY MO 13	PETTIS US 65 Adv. CN KR0168  PETTIS Scoping for inters US 65 Adv. CN KR0169  RAY Scoping for paver BU 10 Adv. CN KR0222  RAY Scoping for paver BU 13 Adv. CN KR0223  RAY Scoping for bridg Brick Road. Proj MO 10 Federal 3P3244  RAY Scoping to upgra MO 13 Adv. CN KR0196  RAY Scoping for concr MO 13 Federal KR0351  RAY Scoping for bridg Federal Federal	PETTIS US 65 Adv. CN 20 KR0168  PETTIS Scoping for intersection improvement us 65 Adv. CN 48 KR0169  RAY Scoping for pavement resurfacing for BU 10 Adv. CN 3 KR0222  RAY Scoping for pavement resurfacing for BU 13 Adv. CN 16 KR0223  RAY Scoping for bridge replacement over Brick Road. Project involves bridge MO 10 Space Scoping to upgrade signals at Main Space MO 13 Adv. CN 5 KR0196  RAY Scoping for concrete pavement repair MO 13 Federal 6 KR0351  RAY Scoping for bridge rehabilitation over MO 13 Federal 16	PETTIS  Scoping for corridor improvements from Rtc. 765 to Rebar I US 65  Adv. CN  20  State:  KR0168  PETTIS  Scoping for intersection improvements at Rtc. B in Sedalia. US 65  Adv. CN  48  State:  KR0169  Anticipated I  RAY  Scoping for pavement resurfacing from north of Rtc. EE to a BU 10  Adv. CN  3  State:  KR0222  Anticipated I  RAY  Scoping for pavement resurfacing from north of Rtc. 10 to M BU 13  Adv. CN  16  State:  KR0223  RAY  Scoping for bridge replacement over Norborne Drainage Dit Brick Road. Project involves bridge J0269.  MO 10  Federal  6  State:  Anticipated I  RAY  Scoping to upgrade signals at Main Street and at South Street MO 13  Adv. CN  5  State:  KR0196  RAY  Scoping for concrete pavement repairs from Missouri River MO 13  Federal  6  State:  KR0351  Anticipated I  RAY  Scoping for bridge rehabilitation over Missouri River. Project MO 13  Federal  16  State:	PETTIS  Scoping for corridor improvements from Rtc. 765 to Rebar Road in Sedalia.  US 65  Adv. CN  20  State: 5  KR0168  Anticipated Federal Funds: AC-SI  PETTIS  Scoping for intersection improvements at Rtc. B in Sedalia.  US 65  Adv. CN  48  State: 12  KR0169  Anticipated Federal Funds: AC-SI  RAY  Scoping for pavement resurfacing from north of Rtc. EE to east of Rtc. 13.  BU 10  Adv. CN  3  State: 1  Anticipated Federal Funds: AC-SI  KR0222  Anticipated Federal Funds: AC-SI  RAY  Scoping for pavement resurfacing from north of Rtc. 10 to MO 13.  BU 13  Adv. CN  16  State: 4  KR0223  Anticipated Federal Funds: AC-SI  RAY  Scoping for bridge replacement over Norborne Drainage Ditch, 0.7 mile west of S  Brick Road. Project involves bridge J0269.  MO 10  Federal  6  State: 1  Anticipated Federal Funds: NHPP  RAY  Scoping to upgrade signals at Main Street and at South Street.  MO 13  Adv. CN  5  State: 1  Anticipated Federal Funds: AC-SI  KR0196  Anticipated Federal Funds: AC-SI  KR0196  Anticipated Federal Funds: AC-SI  KR0197  Anticipated Federal Funds: AC-SI  KR0198  Anticipated Federal Funds: AC-SI  KR0199  Anticipated Federal Funds: AC-SI  KR0199  Anticipated Federal Funds: AC-SI  KR0191  Anticipated Federal Funds: AC-SI  Anticipated Federal Funds: AC-SI  KR0191  Anticipated Federal Funds: AC-SI  Anticipated Federal Funds: AC-SI  KR0191  Anticipated Federal Funds: AC-SI  KR0191  Anticipated Federal Funds: AC-SI  KR0191  Anticipated Federal Funds: AC-SI  Anticipated Federal Funds: AC-SI  KR0191  Anticipated Federal Funds: AC-SI  Anticipated Federal Funds: AC-SI  KR0191  Anticipated Federal Funds: AC-SI  Anticipa	US 65 Adv. CN 20 State: 5 Local:  KR0168 Anticipated Federal Funds: AC-STBG  PETTIS Scoping for intersection improvements at Rte. B in Sedalia.  US 65 Adv. CN 48 State: 12 Local:  KR0169 Anticipated Federal Funds: AC-STBG  RAY Scoping for pavement resurfacing from north of Rte. EE to east of Rte. 13.  BU 10 Adv. CN 3 State: 1 Local:  KR0222 Anticipated Federal Funds: AC-STBG  RAY Scoping for pavement resurfacing from north of Rte. 10 to MO 13.  BU 13 Adv. CN 16 State: 4 Local:  KR0223 Anticipated Federal Funds: AC-STBG  RAY Scoping for bridge replacement over Norborne Drainage Ditch, 0.7 mile west of S County Line Roa Brick Road. Project involves bridge J0269.  MO 10 Federal 6 State: 1 Local:  Anticipated Federal Funds: NHPP  RAY Scoping to upgrade signals at Main Street and at South Street.  MO 13 Adv. CN 5 State: 1 Local:  KR0196 Anticipated Federal Funds: AC-STBG  RAY Scoping for concrete pavement repairs from Missouri River to Rte. 24.  MO 13 Federal 6 State: 2 Local:  KR0351 Anticipated Federal Funds: NHPP  RAY Scoping for bridge rehabilitation over Missouri River. Project involves bridge A5664.  MO 13 Federal 16 State: 4 Local:	PETTIS   Scoping for corridor improvements from Rte. 765 to Rebar Road in Sedalia.	PETIIS   Scoping for corridor improvements from Rtc. 765 to Rebar Road in Sedalia.	PETTIS   Scoping for corridor improvements from Rtc. 765 to Rebur Road in Scodalia.   US 65

Jun 22, 2023 Section 3 - 11 District: KANSAS CITY Dollars in Thousands

		2024	2020 C-		STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)					
		2024	- 2028 SC	oping and D	esign Proje	ects		Prior Prog	7/2023 6/2024	7/2024 6/2028
County:	RAY	Sconing for nave	ment resurfacing fro	om Fishing River east of	Egynt Road to Rte.	10.		Flog	0/2024	0/2028
Route:	MO 210	Adv. CN	2	State:	1	Local:	0	5	1	2
Job No.:	KR0246		-		Federal Funds : <b>AC-ST</b>		Future Cost : <b>5,001 - 10,000</b>			_
County:	RAY	Scoping for paver	ment resurfacing fro	om Hunter Lane to Rte.	D.					
Route:	RT KK	Adv. CN	16	State :	4	Local:	0	5	5	15
Job No.:	KR0218			Anticipated F	Federal Funds : AC-ST	BG	Future Cost : <b>301 - 1,000</b>			
County:	RAY	Scoping for paver	ment resurfacing fro							
Route:	RT T	Adv. CN	8	State:	2	Local:	0	13	5	5
Job No.:	383191			Anticipated F	Federal Funds : AC-ST	BG	Future Cost : 1,001 - 2,000			
County:	SALINE	Scoping for bridg	ge replacement over							
Route:	CO SOR70 TO NOR70	Adv. CN	6	State:	1	Local:	0	5	5	2
Job No.:	KR0258			Anticipated F	Federal Funds : AC-ST	BG	Future Cost : 301 - 1,000			
County:	SALINE	Scoping for paver	ment resurfacing fro	om Rte. Y to Blackwater	River.					
Route:	IS 70	Federal	134	State:	15	Local:	0	5	5	144
Job No.:	KR0251			Anticipated F	Federal Funds : NHPP		Future Cost : 10,001 - 15,000			
County:	SALINE	Scoping for paver	ment resurfacing an	nd add shoulders from R	te. 65 to Rte. 20.					
Route:	MO 127	Adv. CN	8	State:	2	Local:	0	20	5	5
Job No.:	KR0186			Anticipated F	Federal Funds : AC-ST	BG	Future Cost : <b>2,001 - 5,000</b>			
County:	SALINE	Scoping for paver	ment resurfacing fro	om I-70 to Rte. 50.						
Route:	MO 127	Adv. CN	2	State:	1	Local:	0	5	1	2
Job No.:	KR0245			Anticipated F	Federal Funds : AC-ST	BG	Future Cost : <b>2,001 - 5,000</b>			
County:	SALINE	Scoping for culve	rt improvements at	Chestnut Street Interse	ction.					
Route:	MO 127	Federal	16	State:	4	Local:	0	0	5	15
Job No.:	KR0329			Anticipated F	Federal Funds : NHPP		Future Cost : 301 - 1,000			

Jun 22, 2023 Section 3 - 12 District: KANSAS CITY Dollars in Thousands

	2024	- 2028 Sc	oping and D	esign Proj	ects		Prior	7/2023	7/2024
SALINE	Casning for navar	nont vocuufooina fr	om Dto EE to Dto 65				Prog	6/2024	6/2028
		_		45	Y 1	0	_	1.5	<b>CO</b>
	Adv. CN	60					5	15	60
KR0252			Anticipated F	Federal Funds : AC-S'	ГВG	Future Cost : 1,001 - 2,000			
SALINE	Scoping for paver	nent resurfacing fr	om Rte. 65 to 750 feet ea	st of Rte. 41.					
MO 240	Adv. CN	9	State :	2	Local:	0	31	1	10
3P3183			Anticipated F	Federal Funds : AC-S	ГВС	Future Cost : <b>5,001 - 10,000</b>			
SALINE	Scoping for inters	Scoping for intersection improvements at Rte. C in Slater.							
MO 240	Adv. CN	12	State :	3	Local:	0	5	5	10
KR0170			Anticipated F	Federal Funds : AC-S	ГВС	Future Cost : <b>301 - 1,000</b>			
SALINE	Scoping for paver	Scoping for pavement resurfacing from Rte. 240 to Cooper County line.							
MO 41	Adv. CN	9	State :	2	Local:	0	19	1	10
3P3175			Anticipated F	Federal Funds : AC-S	ГВС	Future Cost : 1,001 - 2,000			
SALINE	Scoping for paver	nent resurfacing fr	om Carroll County line	to 238 feet north of I	Rte. 240.				
MO 41	Adv. CN	10	State :	3	Local:	0	19	3	10
3P3177			Anticipated F	Federal Funds : AC-S	ГВС	Future Cost : <b>1,001 - 2,000</b>			
SALINE	Scoping for paver	nent resurfacing fr	om Rte. 65 to Rte. 20.						
RT BB	Adv. CN	12	State :	3	Local:	0	5	5	10
KR0187			Anticipated F	Federal Funds : AC-S	ГВС	Future Cost : <b>1,001 - 2,000</b>			
SALINE	Scoping for paver	nent resurfacing fr	om Rte. 41 to Rt. C in SI	ater.					
RT O	Adv. CN	12	State:	3	Local:	0	5	5	10
KR0188			Anticipated F	Federal Funds : AC-S	ГВС	Future Cost : 1,001 - 2,000			
SALINE	Scoping for paver	nent resurfacing fr	om Rte. 65 to County Ro	oad 408.					
RT T	Adv. CN	12	State:	3	Local:	0	5	5	10
KR0189			Anticipated F	Federal Funds : <b>AC-S</b>	ГВС	Future Cost : <b>301 - 1,000</b>			
	MO 240 3P3183  SALINE MO 240 KR0170  SALINE MO 41 3P3175  SALINE MO 41 3P3177  SALINE RT BB KR0187  SALINE RT O KR0188  SALINE RT T	SALINE Scoping for paver MO 20 Adv. CN  KR0252  SALINE Scoping for paver MO 240 Adv. CN  3P3183  SALINE Scoping for inters MO 240 Adv. CN  KR0170  SALINE Scoping for paver MO 41 Adv. CN  3P3175  SALINE Scoping for paver MO 41 Adv. CN  3P3177  SALINE Scoping for paver MO 41 Adv. CN  SALINE Scoping for paver Adv. CN  KR0187  SALINE Scoping for paver RT BB Adv. CN  KR0188  SALINE Scoping for paver RT O Adv. CN  KR0188  SALINE Scoping for paver RT O Adv. CN  KR0188  SALINE Scoping for paver RT O Adv. CN	SALINE Scoping for pavement resurfacing from MO 20 Adv. CN 60  KR0252  SALINE Scoping for pavement resurfacing from MO 240 Adv. CN 9  3P3183  SALINE Scoping for intersection improvement MO 240 Adv. CN 12  KR0170  SALINE Scoping for pavement resurfacing from MO 41 Adv. CN 9  3P3175  SALINE Scoping for pavement resurfacing from MO 41 Adv. CN 10  3P3177  SALINE Scoping for pavement resurfacing from MO 41 Adv. CN 10  3P3177  SALINE Scoping for pavement resurfacing from MO 41 Adv. CN 12  KR0187  SALINE Scoping for pavement resurfacing from MO 41 Adv. CN 12  KR0188  SALINE Scoping for pavement resurfacing from MO 41 Adv. CN 12  KR0188  SALINE Scoping for pavement resurfacing from MO 41 Adv. CN 12  KR0188	SALINE Scoping for pavement resurfacing from Rte. EE to Rte. 65.  MO 20 Adv. CN 60 State:  KR0252 Anticipated F  SALINE Scoping for pavement resurfacing from Rte. 65 to 750 feet ea  MO 240 Adv. CN 9 State:  3P3183 Anticipated F  SALINE Scoping for intersection improvements at Rte. C in Slater.  MO 240 Adv. CN 12 State:  KR0170 Anticipated F  SALINE Scoping for pavement resurfacing from Rte. 240 to Cooper C  MO 41 Adv. CN 9 State:  3P3175 Anticipated F  SALINE Scoping for pavement resurfacing from Carroll County line  MO 41 Adv. CN 10 State:  3P3177 Anticipated F  SALINE Scoping for pavement resurfacing from Rte. 65 to Rte. 20.  RT BB Adv. CN 12 State:  KR0187 Anticipated F  SALINE Scoping for pavement resurfacing from Rte. 41 to Rt. C in Sl  RT O Adv. CN 12 State:  KR0188 Anticipated F  SALINE Scoping for pavement resurfacing from Rte. 41 to Rt. C in Sl  RT O Adv. CN 12 State:  KR0188 Anticipated F  SALINE Scoping for pavement resurfacing from Rte. 65 to County Rt  RT T Adv. CN 12 State:	SALINE Scoping for pavement resurfacing from Rtc. EE to Rtc. 65.  MO 20 Adv. CN 60 State: 15  KR0252 Anticipated Federal Funds: AC-S.  SALINE Scoping for pavement resurfacing from Rtc. 65 to 750 feet east of Rtc. 41.  MO 240 Adv. CN 9 State: 2  3P3183 Anticipated Federal Funds: AC-S.  SALINE Scoping for intersection improvements at Rtc. C in Slater.  MO 240 Adv. CN 12 State: 3  KR0170 Anticipated Federal Funds: AC-S.  SALINE Scoping for pavement resurfacing from Rtc. 240 to Cooper County line.  MO 41 Adv. CN 9 State: 2  3P3175 Anticipated Federal Funds: AC-S.  SALINE Scoping for pavement resurfacing from Carroll County line to 238 feet north of F.  MO 41 Adv. CN 10 State: 3  3P3177 Anticipated Federal Funds: AC-S.  SALINE Scoping for pavement resurfacing from Rtc. 65 to Rtc. 20.  RT BB Adv. CN 12 State: 3  KR0187 Anticipated Federal Funds: AC-S.  SALINE Scoping for pavement resurfacing from Rtc. 41 to Rt. C in Slater.  RT O Adv. CN 12 State: 3  KR0188 Anticipated Federal Funds: AC-S.  SALINE Scoping for pavement resurfacing from Rtc. 41 to Rt. C in Slater.  RT O Adv. CN 12 State: 3  Anticipated Federal Funds: AC-S.  SALINE Scoping for pavement resurfacing from Rtc. 41 to Rt. C in Slater.  RT O Adv. CN 12 State: 3  Anticipated Federal Funds: AC-S.  SALINE Scoping for pavement resurfacing from Rtc. 41 to Rt. C in Slater.  RT O Adv. CN 12 State: 3  Anticipated Federal Funds: AC-S.	MO 20	SALINE   Scoping for pavement resurfacing from Rte. EE to Rte. 65.	SALINE   Scoping for pavement resurfacing from Rte. EE to Rte. 68.   MO 20   Adv. CN   60   State   15   Local   0   5	SALINE   Scoping for pavement resurfacing from Rte. EE to Rte. 65.   MO 20   Adv. CN   60   State   15   Local   0   5   15

Jun 22, 2023 Section 3 - 13 District: KANSAS CITY Dollars in Thousands

		2024	STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING							
		2024	- 2028 SC	oping and D	esign Proj	ects		Prior	7/2023	7/2024
G i	CALDIE							Prog	6/2024	6/2028
County:	SALINE	Scoping for paver	ment resurfacing fr	om Rte. 65 to I-70.						
Route:	RT YY	Adv. CN	96	State:	24	Local:	0	10	10	110
Job No.:	KR0190			Anticipated I	Federal Funds : AC-S	ГВС	Future Cost : 1,001 - 2,000			
County:	SALINE	Scoping for paver	ment resurfacing at	various locations from	Rte. Y to Rte. 127.					
Route:	S OR 70	Adv. CN	2	State:	1	Local:	0	13	1	2
Job No.:	383186			Anticipated I	Federal Funds : AC-S	ГВС	Future Cost : <b>301 - 1,000</b>			
County:	SALINE	Scoping for bridg								
Route:	US 65	Federal	12	State:	3	Local:	0	5	5	10
Job No.:	KR0257			Anticipated I	Federal Funds : <b>NHPI</b>	•	Future Cost : 1 - 300			
County:	VARIOUS	Scoping for safety	y improvements at v	various locations in the	rural Kansas City Di	strict.				
Route:	VARIOUS	Federal	14	State:	1	Local:	0	745	5	10
Job No.:	3P3085			Anticipated I	Federal Funds : SAFE	TY	Future Cost : 1,001 - 2,000			
County:	VARIOUS	Scoping for signa	l improvements in t	the rural Kansas City D	istrict.					
Route:	VARIOUS	Adv. CN	12	State:	3	Local:	0	55	5	10
Job No.:	3P3118			Anticipated I	Federal Funds : AC-S	ГВС	Future Cost : 301 - 1,000			
County:	VARIOUS	Scoping to repair	slides at various lo	cations in the rural Kan	sas City District.					
Route:	VARIOUS	Adv. CN	8	State:	2	Local:	0	15	5	5
Job No.:	3P3223			Anticipated I	Federal Funds : AC-S	ГВС	Future Cost : 1,001 - 2,000			

Jun 22, 2023 Section 3 - 14 District: KANSAS CITY Dollars in Thousands

## 2024 - 2028 Scoping and Design Projects KANSAS CITY

**Project Count: 110** 

	2024	2025	2026	2027	2028
State:	412	112	105	24	10
AC State:	312	331	348	33	16
Local:	0	0	0	0	0
Sub total:	724	443	453	57	26

Federal

Sub-total Federal:	2,973	237	120	120	68
Grand Total:	3,697	680	573	177	94

Jun 22, 2023 Section 3 - 1 District: KANSAS CITY **Dollars in Thousands** 

### 2024 2020 C

		2024		STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)						
		2024	- 2028 50	oping and D	esign Proje	ects		Prior Prog	7/2023 6/2024	7/2024 6/2028
County:	CASS	Scoping for pave	ment resurfacing fr	om Blue Ridge Avenue	to 163rd Street.			riog	0/2024	0/2028
Route:	IS 49	Federal	270	State :	30	Local:	0	100	100	200
Job No.:	KU0198			Anticipated I	Federal Funds : <b>NHFP</b>		Future Cost : <b>75,001 - 100,000</b>			
County:	CASS	Scoping for pave	ment resurfacing fr	om Rte. 7 to Bates Coun	nty line.					
Route:	IS 49	Federal	14	State:	1	Local:	0	5	5	10
Job No.:	KU0283			Anticipated I	Federal Funds : <b>NHPP</b>		Future Cost: 1 - 300			
County:	CASS	Scoping for bridge A2539.	ge rehabilitation ov	er Poney Creek, 0.6 mile	north of Main Street	and 0.1 mile sout	h of 267th Street. Project involves			
Route:	MO 2	Federal	2	State:	1	Local:	0	6	1	2
Job No.:	4P3538			Anticipated I	Federal Funds : NHPP		Future Cost : <b>301 - 1,000</b>			
County:	CASS	Scoping for pave	ment resurfacing fr	rom Rte. 58 to I-49.						
Route:	MO 291	Federal	12	State:	3	Local:	0	5	5	10
Job No.:	KU0267			Anticipated I	Federal Funds : NHPP		Future Cost : <b>5,001 - 10,000</b>			
County:	CASS	Scoping to modif	y interchange confi	guration and bridge rep	lacement in Belton. P	roject includes tw	in bridges A2094 over I-49.			
Route:	MO 58	Federal	2	State:	0	Local:	0	102	1	1
Job No.:	4I3129			Anticipated I	Federal Funds : <b>NHPP</b>		Future Cost : 15,001 - 25,000			
County:	CASS	Scoping for pave	ment resurfacing fr	om Rte. D to Clint Drive	e.					
Route:	MO 58	Adv. CN	18	State:	5	Local:	0	5	9	14
Job No.:	KU0266			Anticipated I	Federal Funds : AC-ST	BG	Future Cost : 2,001 - 5,000			
County:	CASS	Scoping for bridg	ge replacement at I-	49. Project involves bri	dge A3222.					
Route:	RT A	Adv. CN	12	State:	3	Local:	0	5	5	10
Job No.:	KU0149			Anticipated I	Federal Funds : AC-ST	BG	Future Cost : 2,001 - 5,000			
County:	CASS	Scoping to repair	r slides at South Gr	and River 0.4 mile from	I-49.					
									1	I

1

Anticipated Federal Funds: SAFETY

Local:

Future Cost: 1 - 300

STATE FISCAL YEAR PROJECT

5

5

10

District: KANSAS CITY Jun 22, 2023 Section 3 - 1 TMA **Dollars in Thousands** 

State:

Route:

Job No.:

RT B

KU0148

Federal

14

2024 - 2028 Scoping and Design Projects								BUDGETING (ENGINEERING)			
								Prior	7/2023	7/2024	
Country	CASS	0		D. Maria D. A				Prog	6/2024	6/2028	
County:		Scoping for pave	_	_							
Route:	RT C	Adv. CN	12	State:	3	Local:	0	5	5	10	
Job No.:	KU0265			Anticipated I	Federal Funds : AC-STI	BG	Future Cost : 1 - 300				
County:	CASS	Scoping to repair slides from 223rd Street to 227th Terrace.									
Route:	RT D	Adv. CN	12	State:	3	Local:	0	5	5	10	
Job No.:	KU0144			Anticipated I	Federal Funds : AC-STI	BG	Future Cost : <b>301 - 1,000</b>				
County:	CASS	Scoping for safet	y improvements from	m Rte. 58 in Raymore to	Rte. 49 in Peculiar.						
Route:	RT J	Federal	9	State:	1	Local:	0	5	5	5	
Job No.:	KU0237	Anticipated Federal Funds : <b>SAFETY</b> Future Cost : <b>5,001 - 10,000</b>									
County:	CASS	Scoping for pavement resurfacing from Rte. P to Rte. 2 and Spur K from Ohio Street to Rte. 2.									
Route:	RT K	Adv. CN	12	State:	3	Local:	0	5	5	10	
Job No.:	KU0277			Anticipated I	Federal Funds : AC-STI	BG	Future Cost : 1,001 - 2,000				
County:	CASS	Scoping for pavement improvements from 275th Street to 283rd Street in Harrisonville.									
Route:	W OR 49	Federal	0	State:	43	Local:	0	5	39	4	
Job No.:	KU0229	Anticipated Federal Funds : STATE Future Cost : 1,001 - 2,000									
County:	CLAY	Scoping for bridge rehabilitation over Rte. 169 (North Arrowhead Trafficway).									
Route:	CST NW BARRY RD	Federal	200	State:	50	Local:	0	0	150	100	
Job No.:	KU0333			Anticipated I	Federal Funds : <b>NHPP</b>		Future Cost : 1 - 300				
County:	CLAY	Scoping for bridge lighting repair over the Missouri River. Project involves bridge A7650.									
Route:	IS 29	Federal	14	State:	1	Local:	0	5	5	10	
Job No.:	KU0209			Anticipated I	Federal Funds : <b>NHPP</b>		Future Cost : 1,001 - 2,000				
County:	CLAY	Scoping for pavement resurfacing from Rte. 69 to I-35.									
Route:	IS 29	Federal	3	State:	0	Local:	0	5	1	2	
Job No.:	KU0285	Anticipated Federal Funds : NHPP Future Cost : 2,001 - 5,000									

Jun 22, 2023 Section 3 - 2 District: KANSAS CITY TMA Dollars in Thousands

	2024 2029 Spaning and Design Projects							STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)			
2024 - 2028 Scoping and Design Projects								Prior	7/2023	7/2024	
Country	CLAY	G	,	210 / 1 70				Prog	6/2024	6/2028	
County:			Scoping for pavement repair from Rte. 210 to I-70.								
Route:	IS 29	Federal	8	State:	1	Local:	0	5	2	7	
Job No.:	KU0289			Anticipated F	Federal Funds : NHPP		Future Cost : 1,001 - 2,000				
County:	CLAY	Scoping for bridges A1613 and	0	r southbound Rte. 169 a	and deck replacemen	t over northbound	Rte. 169. Project involves				
Route:	IS 29	Federal	14	State:	1	Local:	0	5	5	10	
Job No.:	KU0292			Anticipated F	Federal Funds : <b>NHPP</b>		Future Cost : 1 - 300				
County:	CLAY	Scoping for brid	ge washing over Miss	souri river. Project inv	olves Bridge A7650.						
Route:	IS 29	Federal	18	State:	2	Local:	0	0	5	15	
Job No.:	KU0354			Anticipated F	Federal Funds : <b>NHPP</b>		Future Cost: 1 - 300				
County:	CLAY	Scoping for corridor improvements from I-435 to Rte. 69.									
Route:	IS 35	Federal	108	State:	12	Local:	0	40	40	80	
Job No.:	KU0191			Anticipated F	Federal Funds : <b>NHPP</b>		Future Cost : <b>50,001 - 75,000</b>				
County:	CLAY	Scoping for pavement resurfacing from the Clay County line to Fishing River Bridge.									
Route:	IS 35	Federal	18	State:	2	Local:	0	5	5	15	
Job No.:	KU0206			Anticipated F	Federal Funds : <b>NHPP</b>		Future Cost : 1,001 - 2,000				
County:	CLAY	Scoping for correto I-29.	idor improvements f	rom Rte. 45 to Rte. 210.	Includes I-35 from I	-435 to Rte. 210 ar	nd Rte. 169 from NW 68th Street				
Route:	IS 35	Federal	5,400	State:	600	Local:	0	0	2,000	4,000	
Job No.:	KU0324			Anticipated F	ederal Funds : NHPP		Future Cost : > 100,000				
County:	CLAY	Scoping for operational improvements at 48th Street and Parvin Road in Kansas City.									
Route:	IS 435	Federal	236	State:	26	Local:	0	160	140	122	
Job No.:	413353			Anticipated F	Federal Funds : <b>SAFE</b>	ГҮ	Future Cost : <b>15,001 - 25,000</b>				
County:	CLAY	Scoping to repair erosion in the median 0.4 mile north of I-35.									
Route:	IS 435	Federal	14	State:	1	Local:	0	5	5	10	
Job No.:	KU0146			Anticipated F	Federal Funds : <b>NHPP</b>		Future Cost : <b>1 - 300</b>				

Jun 22, 2023 Section 3 - 3 District: KANSAS CITY TMA Dollars in Thousands

## 2024 - 2028 Scoping and Design Projects

			2020 80	oping unu b				Prog	6/2024	6/2028
County:	CLAY	Scoping to modi	fy interchange confi	iguration at Parvin Road	l.			rrog	0/2024	0/2028
Route:	IS 435	Federal	54	State:	6	Local:	0	20	20	40
Job No.:	KU0192			Anticipated I	Federal Funds : <b>NHPP</b>		Future Cost : <b>15,001 - 25,000</b>			
County:	CLAY	Scoping for pave	Scoping for pavement resurfacing from Rte. 69 to Rte. Y.							
Route:	MO 10	Federal	2	State:	1	Local:	0	5	1	2
Job No.:	KU0275			Anticipated I	Federal Funds : <b>NHPP</b>		Future Cost : <b>1,001 - 2,000</b>			
County:	CLAY	Scoping for corr	idor improvements	from Ash Avenue to I-43	35 in Kansas City.					
Route:	MO 291	Federal	8	State :	2	Local:	0	136	5	5
Job No.:	4P3099		Anticipated Federal Funds : NHPP Future Cost : 25,001 - 50,000							
County:	CLAY	Scoping for pave	ement resurfacing fi	rom Rte. 33 to Orchard A	Avenue.					
Route:	MO 291	Federal	4	State:	1	Local:	0	5	1	4
Job No.:	KU0205			Anticipated I	Federal Funds : <b>NHPP</b>		Future Cost : <b>2,001 - 5,000</b>			
County:	CLAY	Scoping to upgrade signals at Claywoods Drive and at Ruth Ewing Road.								
Route:	MO 291	Federal	12	State:	3	Local:	0	5	5	10
Job No.:	KU0215	Anticipated Federal Funds : NHPP Future Cost : 1,001 - 2,000								
County:	CLAY	Scoping for intersection improvements at 19th Street in Kearney.								
Route:	MO 33	Adv. CN	8	State:	2	Local:	0	15	5	5
Job No.:	483507			Anticipated I	Federal Funds : AC-ST	BG	Future Cost : <b>1,001 - 2,000</b>			
County:	CLAY	Scoping to upgrade signals at North Oak Trafficway.								
Route:	MO 9	Federal	12	State:	3	Local:	0	5	5	10
Job No.:	KU0214	Anticipated Federal Funds : NHPP Future Cost : 301 - 1,000								
County:	CLAY	Scoping for intersection improvements at Plattsburg Road.								
Route:	MO 92	Adv. CN	12	State:	3	Local:	0	5	5	10
Job No.:	KU0210	Anticipated Federal Funds : AC-STBG Future Cost : 1,001 - 2,000								

STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)

Prior 7/2023 7/2024

Jun 22, 2023 Section 3 - 4 District: KANSAS CITY TMA Dollars in Thousands

	2024 2028 Spaning and Dasign Projects								STATE FISCAL YEAR PROJUBUDGETING (ENGINEERIN Prior 7/2023 7/2		
	2024 - 2028 Scoping and Design Projects									7/2024	
								Prog	6/2024	6/2028	
County:	CLAY	Scoping for pavement resurfacing from Rte. 33 to Rte. 69.									
Route:	MO 92	Federal	4	State :	1	Local:	0	5	1	4	
Job No.:	KU0274			Anticipated F	ederal Funds : NHPP		Future Cost : 2,001 - 5,000				
County:	CLAY	Scoping to rebuil									
Route:	RP IS35N TO MO92	Federal	12	State:	3	Local:	0	5	5	10	
Job No.:	KU0294			Anticipated F	ederal Funds : NHPP		Future Cost : 301 - 1,000				
County:	CLAY	Scoping for bridg	ge rehabilitation ove	er Camp Branch on Smit	hville Lake. Project	involves bridge A	A3613.				
Route:	RT C	Federal	12	State:	3	Local:	0	5	5	10	
Job No.:	KU0268			Anticipated F	ederal Funds : NHPP		Future Cost : 1 - 300				
County:	CLAY	Scoping for pavement resurfacing from Clinton County line to Rte. 92.									
Route:	RT C	Adv. CN	12	State :	3	Local:	0	5	5	10	
Job No.:	KU0276			Anticipated F	ederal Funds : AC-ST	BG	Future Cost : 1,001 - 2,000				
County:	CLAY	Scoping for road	way improvements	from Excelsior Springs t	o Rte. 10.						
Route:	RT H	Federal	16	State :	4	Local:	0	0	5	15	
Job No.:	KU0368			Anticipated F	ederal Funds : NHPP		Future Cost : 1 - 300				
County:	CLAY	Scoping for pavement resurfacing from Liberty city limits to McKee Road.									
Route:	RT H	Adv. CN	12	State :	3	Local:	0	5	5	10	
Job No.:	KU0269			Anticipated F	ederal Funds : AC-ST	BG	Future Cost : 1,001 - 2,000				
County:	CLAY	Scoping for bridge rehabilitation over I-35, 0.3 mile south of Lancaster Avenue and 0.4 mile north of Brighton Avenue. Project involves bridge L0656.									
Route:	SP 69	Federal	2	State:	0	Local:	0	207	1	1	
Job No.:	4S3419			Anticipated F	ederal Funds : NHPP		Future Cost : 2,001 - 5,000				
County:	CLAY	Scoping for pavement repairs from Owens Avenue to Commercial Street.									
Route:	US 169	Federal	12	State:	3	Local:	0	5	5	10	
Job No.:	KU0259	Anticipated Federal Funds : NHPP Future Cost : 301 - 1,000								1	

Jun 22, 2023 Section 3 - 5 District: KANSAS CITY TMA Dollars in Thousands

		<b>BUDGETING (ENGINEERING)</b>								
		2024	- 2028 SC	oping and D	esign Proje	ecis		Prior	7/2023	7/2024
Country	CLAY	G . 6		D D 14 120				Prog	6/2024	6/2028
County:			, and the second	om Barry Road to I-29.				_		_
Route:	US 169	Federal	8	State:	2	Local:	0	5	5	5
Job No.:	KU0280			Anticipated F	Federal Funds : NHPP		Future Cost : <b>2,001 - 5,000</b>			
County:	CLAY	Scoping for paver	ment resurfacing fro	om McCleary Road to I-	-35.					
Route:	US 69	Federal	4	State:	1	Local:	0	5	1	4
Job No.:	KU0281		Anticipated Federal Funds: NHPP Future Cost: 5,001 - 10,000							
County:	JACKSON	Scoping for bridg								
Route:	CRD LEFHOLZ RD	Federal	12	State:	3	Local:	0	10	5	10
Job No.:	483554	Anticipated Federal Funds : NHPP Future Cost : 1,001 - 2,000								
County:	JACKSON	Scoping for bridg A0825.								
Route:	CST HOLMES ST	Federal	480	State:	120	Local:	0	10	100	500
Job No.:	483545			Anticipated F	Federal Funds : <b>NHPP</b>		Future Cost : 5,001 - 10,000			
County:	JACKSON	Scoping for interes	change improvemen	ats from SW Ward Road	l to SW Blue Parkwa	y in Lee's Summit	•			
Route:	CST SW 3RD ST	Adv. CN	6	State:	1	Local:	0	246	5	2
Job No.:	4P3096B			Anticipated F	Federal Funds : AC-ST	BG	Future Cost : <b>2,001 - 5,000</b>			
County:	JACKSON	Scoping for bridg bridge L0786.	ge rehabilitation 0.1	mile south of Missouri A	Avenue and 0.1 mile r	orth of Independ	ence Avenue. Project involves			
Route:	CST THE PASEO	Adv. CN	48	State:	12	Local:	0	20	20	40
Job No.:	KU0154			Anticipated F	Federal Funds : AC-ST	BG	Future Cost : 1,001 - 2,000			
County:	JACKSON	Scoping for bridg	ge replacement over	Rte. 40 east of Oakley A	Avenue and west of W	hite Avenue. Proj	ect involves bridge K0354.			
Route:	CST TOPPING AVE	Federal	12	State:	3	Local:	0	15	5	10
Job No.:	483504	Anticipated Federal Funds : NHPP Future Cost : 2,001 - 5,000								
County:	JACKSON	Scoping for pavement resurfacing from Independence Avenue to Front Street.								
Route:	IS 29	Federal	8	State:	1	Local:	0	5	5	4
Job No.:	KU0290	Anticipated Federal Funds: NHPP Future Cost: 1,001 - 2,0								

Jun 22, 2023 Section 3 - 6 District: KANSAS CITY TMA Dollars in Thousands

		2024	2024 - 2028 Scoping and Design Projects						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)			
		2024	- 2028 SC	oping and D	esign Proje	ects		Prior	7/2023	7/2024		
								Prog	6/2024	6/2028		
County:	JACKSON	Scoping for brid	ge rehabilitation 0.1 1	mile south of I-70 and 0	0.3 mile north of 12th	Street. Project in	volves bridge A1133.					
Route:	IS 35	Federal	54	State:	6	Local:	0	20	20	40		
Job No.:	KU0152			Anticipated I	Federal Funds : <b>NHPP</b>		Future Cost: 1,001 - 2,000					
County:	JACKSON		ge rehabilitation over oject involves bridges		d, Kansas City Termi	nal Railway and	BNSF Railway 1 mile south of					
Route:	IS 435	Federal	14	State:	1	Local:	0	5	5	10		
Job No.:	KU0262			Future Cost : 1 - 300								
County:	JACKSON	Scoping for pave										
Route:	IS 435	Federal	9	State:	1	Local:	0	5	5	5		
Job No.:	KU0282			Anticipated F	Federal Funds : <b>NHPP</b>		Future Cost : <b>5,001 - 10,000</b>					
County:	JACKSON	Scoping for pave	ment resurfacing fro									
Route:	IS 435	Federal	3	State:	0	Local:	0	5	1	2		
Job No.:	KU0288			Anticipated I	Federal Funds : NHPP		Future Cost : 2,001 - 5,000					
County:	JACKSON	Scoping for bridg A1340, A1349, A	•	nprovements from Littl	le Blue River to 39th S	Street in Independ	dence. Project involves bridges					
Route:	IS 470	Federal	95	State:	10	Local:	0	445	100	5		
Job No.:	4I3194			Anticipated I	Federal Funds : NHPP		Future Cost : 10,001 - 15,000					
County:	JACKSON	Scoping for inter	change improvement	ts at Woods Chapel Ro	ad in Lee's Summit. F	roject involves b	ridge A2121.					
Route:	IS 470	Federal	14	State:	1	Local:	0	415	5	10		
Job No.:	413253			Anticipated I	Federal Funds : <b>NHPP</b>		Future Cost : 2,001 - 5,000					
County:	JACKSON	Scoping for pave	ment resurfacing fro	m Raytown Road to Rt	te. 291.							
Route:	IS 470	Federal	5	State:	0	Local:	0	5	1	4		
Job No.:	KU0286			Anticipated I	Federal Funds : <b>NHPP</b>		Future Cost : 10,001 - 15,000					
County:	JACKSON	Scoping to add lanes, rebuild pavements and widen shoulders from Manchester Avenue to I-470. Potential Design-Build.										
Route:	IS 70	Federal	1,811	State:	201	Local:	0	4,277	2,010	2		
Job No.:	4I3195			Anticipated I	Federal Funds : <b>NHPP</b>		Future Cost : > 100,000					

Jun 22, 2023 Section 3 - 7 District: KANSAS CITY TMA Dollars in Thousands

		2024 - 2028 Scoping and Design Projects							STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)			
		2024	- 2028 SC	oping and D	esign Proje	ects		Prior	7/2023	7/2024		
G .	TA CIVION						-	Prog	6/2024	6/2028		
County:	JACKSON	Scoping for brid	ge improvements at	Union Pacific Railroad	over I-70. Project invo	olves bridge L097	75.					
Route:	IS 70	Federal	14	State:	1	Local:	0	245	5	10		
Job No.:	4I3211			Anticipated I	Federal Funds : NHPP		Future Cost : 10,001 - 15,000					
County:	JACKSON		ge rehabilitation ove volves bridge A5658	•	ulberry Street, from K	Cansas state line to	o 0.2 mile west of Broadway					
Route:	IS 70	Federal	14	State:	1	Local:	0	20	5	10		
Job No.:	413459			Anticipated I	Federal Funds : NHPP		Future Cost : 15,001 - 25,000					
County:	JACKSON	Scoping for corr	idor improvements t									
Route:	IS 70	Federal	135	State:	15	Local:	0	50	50	100		
Job No.:	KU0003			Anticipated I	Federal Funds : NHPP		Future Cost : > 100,000					
County:	JACKSON		ge rehabilitation 0.1 Troost Avenue over	nue and bridge east of Rte. 71 and								
Route:	IS 70	Federal	108	State:	12	Local:	0	40	40	80		
Job No.:	KU0155			Anticipated I	Federal Funds : <b>NHPP</b>		Future Cost: 2,001 - 5,000					
County:	JACKSON	Scoping for brid	ge rehabilitation ove	er 12th Street. Project is	nvolves bridges A0244	and A0245.						
Route:	IS 70	Federal	108	State:	12	Local:	0	40	40	80		
Job No.:	KU0156			Anticipated I	Federal Funds : NHPP		Future Cost : <b>2,001 - 5,000</b>					
County:	JACKSON	Scoping to modif	fy ramps from 11th	Street to Admiral Boule	vard.							
Route:	IS 70	Federal	14	State :	1	Local:	0	5	5	10		
Job No.:	KU0213			Anticipated I	Federal Funds : <b>NHPP</b>		Future Cost : <b>1,001 - 2,000</b>					
County:	JACKSON	Scoping for pave	ment resurfacing fr	om Kansas State line to	I-435.							
Route:	IS 70	Federal	23	State :	2	Local:	0	5	5	20		
Job No.:	KU0291			Anticipated I	Federal Funds : NHPP		Future Cost : <b>2,001 - 5,000</b>					
County:	JACKSON	Scoping for road	way improvements	from Rte. 7 to Lafayette	County line.							
Route:	IS 70	Federal	18	State :	2	Local:	0	0	5	15		
Job No.:	KU0359			Anticipated I	Federal Funds : NHPP		Future Cost : <b>1 - 300</b>					

Jun 22, 2023 Section 3 - 8 District: KANSAS CITY TMA Dollars in Thousands

### 2024 - 2028 Scoping and Design Projects

STATE FISCAL YEAR PROJECT
BUDGETING (ENGINEERING)
Prior 7/2023 7/2024
Prog 6/2024 6/2028

								Prog	6/2024	6/2028
County:	JACKSON	Scoping for bridg bridge A0167.	ge rehabilitation over	Sni-A-Bar Creek, 0.8	mile west of Lefholz Roa	ad and 0.8 mile	east of Rte. AA. Project involves			
Route:	IS 70	Federal	14	State:	1	Local:	0	10	5	10
Job No.:	4I3550			Anticipated	Federal Funds : NHPP		Future Cost : 1,001 - 2,000			
County:	JACKSON	Scoping for bridg	ge rehabilitation over	Troost Avenue. Proje	ect involves bridges A024	9, A0250 and A	0245.			
Route:	IS 70	Federal	162	State:	18	Local:	0	60	60	120
Job No.:	KU0157			Anticipated	Federal Funds : NHPP		Future Cost : <b>2,001 - 5,000</b>			
County:	JACKSON	Scoping for pave	ment resurfacing fro	m Manchester Traffic	way to I-470.					
Route:	IS 70	Federal	9	State:	1	Local:	0	5	5	5
Job No.:	KU0284			Anticipated	Federal Funds : NHPP		Future Cost : 10,001 - 15,000			
County:	JACKSON	Scoping for road	way improvements fi	rom State Line Road to	o Holmes Road.					
Route:	MO 150	Federal	16	State:	4	Local:	0	0	5	15
Job No.:	KU0362			Anticipated	Federal Funds : NHPP		Future Cost : 1 - 300			
County:	JACKSON	Scoping for road	way improvements fi	rom Holmes Road to B	Botts Road.					
Route:	MO 150	Federal	16	State:	4	Local:	0	0	5	15
Job No.:	KU0363			Anticipated	Federal Funds : NHPP		Future Cost : 1 - 300			
County:	JACKSON	Scoping for road	way improvements fi	rom Botts Road to Kar	nsas City Southern Railw	vay.				
Route:	MO 150	Federal	16	State:	4	Local:	0	0	5	15
Job No.:	KU0364			Anticipated	Federal Funds : NHPP		Future Cost : 1 - 300			
County:	JACKSON	Scoping for road	way improvements fi	rom Kansas City Railv	vay to White Avenue.					
Route:	MO 150	Federal	16	State:	4	Local:	0	0	5	15
Job No.:	KU0367			Anticipated	Federal Funds : NHPP		Future Cost : 1 - 300			
County:	JACKSON	Scoping for pave	ment resurfacing fro	m I-470 to Rte. 50.						
Route:	MO 291	Federal	4	State:	1	Local:	0	5	1	4
Job No.:	KU0272			Anticipated	Federal Funds : NHPP		Future Cost : <b>2,001 - 5,000</b>			

Jun 22, 2023 Section 3 - 9 District: KANSAS CITY TMA Dollars in Thousands

			SCAL YEAR ING (ENGIN 7/2023 6/2024							
County:	JACKSON	Scoping for bridg	ze rehabilitation ove	er Missouri River. Proj	ect involves bridge A4	757.		TTOG	0/2024	0/2028
Route:	MO 291	Federal	16	State :	4	Local:	0	0	5	15
Job No.:	KU0352			Anticipated F	Federal Funds : <b>NHPP</b>		Future Cost : <b>10,001 - 15,000</b>			
County:	JACKSON	Scoping for road	way improvements	from Rte. 291 to 0.1 mile	e south of Southeast M	eadowbrook Dri	ve.			
Route:	MO 291	Federal	16	State:	4	Local:	0	0	5	15
Job No.:	KU0360			Anticipated I	Federal Funds : NHPP		Future Cost : 1 - 300			
County:	JACKSON	Scoping to modif								
Route:	MO 350	Federal	12	State :	3	Local:	0	5	5	10
Job No.:	KU0211			Anticipated I	Federal Funds : <b>NHPP</b>		Future Cost : <b>1,001 - 2,000</b>			
County:	JACKSON	Scoping for road								
Route:	MO 7	Federal	16	State:	4	Local:	0	0	5	15
Job No.:	KU0365			Anticipated I	Federal Funds : <b>NHPP</b>		Future Cost : 1 - 300			
County:	JACKSON	Scoping for road	way improvements	from Moreland School I	Road to Wyatt Road.					
Route:	MO 7	Federal	16	State:	4	Local:	0	0	5	15
Job No.:	KU0366			Anticipated I	Federal Funds : <b>NHPP</b>		Future Cost: 1 - 300			
County:	JACKSON	Scoping for pave	ment resurfacing fr	om I-435 to Rte. 291.						
Route:	MO 78	Federal	3	State:	1	Local:	0	16	1	3
Job No.:	4S3428			Anticipated I	Federal Funds : NHPP		Future Cost : <b>2,001 - 5,000</b>			
County:	JACKSON	Scoping for corri	dor improvements	from Lee's Summit Road	d to Truman Road.					
Route:	MO 78	Federal	12	State:	3	Local:	0	5	5	10
Job No.:	KU0193			Anticipated I	Federal Funds : <b>NHPP</b>		Future Cost : <b>25,001 - 50,000</b>			
County:	JACKSON	Scoping for road								
Route:	MO 78	Federal	16	State:	4	Local:	0	0	5	15
Job No.:	KU0361			Anticipated I	Federal Funds : <b>NHPP</b>		Future Cost : 1 - 300			

Jun 22, 2023 Section 3 - 10 District: KANSAS CITY TMA Dollars in Thousands

		2024	2020 C			4			SCAL YEAR ING (ENGIN	
		2024	- 2028 Sc	oping and D	esign Proje	ects		Prior	7/2023	7/2024
								Prog	6/2024	6/2028
County:	JACKSON	Scoping for bridg	ge rehabilitation ove	r Missouri River. Proje	ct involves bridge A40	60.				
Route:	MO 9	Federal	14	State:	3	Local:	0	5	1	16
Job No.:	KU0270			Anticipated l	Federal Funds : <b>NHPP</b>		Future Cost : 25,001 - 50,000			
County:	JACKSON	Scoping for corri	dor improvements f	rom 3rd Street to Admi	iral Boulevard.					
Route:	MO 9	Federal	12	State:	3	Local:	0	5	5	10
Job No.:	KU0194									
County:	JACKSON	Scoping for pave	ment resurfacing fro	om Rte H to end of state	e maintenance.					
Route:	N OR 70	Federal	0	State :	10	Local:	0	5	5	5
Job No.:	KU0207									
County:	JACKSON	Scoping to repair	slides on northbou							
Route:	RP EASTWOOD TRFY TO IS435N	Federal	3	State:	1	Local:	0	1	1	3
Job No.:	KU0145			Anticipated l	Federal Funds : <b>NHPP</b>		Future Cost : 301 - 1,000			
County:	JACKSON	Scoping for bridg	ge rehabilitation ove	r I-35 and I-35 southbo	und ramp to Summit S	treet. Project inv	volves bridges A1707 and L0248.			
Route:	RP IS35S TO 27TH ST	Federal	48	State :	12	Local:	0	20	20	40
Job No.:	KU0162			Anticipated l	Federal Funds : NHPP		Future Cost : <b>2,001 - 5,000</b>			
County:	JACKSON	Application of hi	gh friction surface t	reatment (HFST) at var	rious locations on I-435	in Jackson Cour	nty			
Route:	RP IS435N TO US71N	Federal	4	State:	0	Local:	0	0	2	2
Job No.:	KU0355			Anticipated l	Federal Funds : <b>SAFET</b>	Y	Future Cost : 301 - 1,000			
County:	JACKSON		ge rehabilitation on o volves bridge A1118	•	eet, 0.1 mile east of Bro	oadway Street an	d 0.1 mile west of Wyandotte			
Route:	RP IS670E TO CENTRAL ST	Federal	12	State:	3	Local:	0	10	5	10
Job No.:	4I3546			Anticipated l	Federal Funds : NHPP		Future Cost : <b>2,001 - 5,000</b>			
County:	JACKSON	High friction surface treatment at various locations in urban Kansas City District.								
Route:	RP IS70W TO IS470W	Federal	5	State:	1	Local:	0	0	2	4
Job No.:	KU0370			Anticipated l	Federal Funds : <b>SAFET</b>	Y	Future Cost : 301 - 1,000			
1										•

Jun 22, 2023 Section 3 - 11 District: KANSAS CITY TMA Dollars in Thousands

	2024 - 2028 Scoping and Design Projects									STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
		2024	- 2028 Sc	oping and D	esign Proje	ects		Prior	7/2023	7/2024		
Ct	LACKSON			• .				Prog	6/2024	6/2028		
County: Route:	JACKSON RP RTD TO MO150E	Federal	slides at Holmes R 4	oad entrance ramp.  State :	0	Local:	0	1	1	3		
Job No.:	KU0147			Anticinated F	Federal Funds : <b>SAFET</b>	'V	Future Cost : 1 - 300					
County:	JACKSON	Scoping for inter	section improvemen	nts at Duncan Road.	cuciui i unus . gili E i		Tutare cost. I Doo					
Route:	RT BB	Federal	2	State:	0	Local:	0	25	1	1		
Job No.:	4S3342			Anticipated F	Federal Funds : <b>SAFET</b>	Y	Future Cost : <b>1,001 - 2,000</b>					
County:	JACKSON	Scoping for pave	ment resurfacing fr									
Route:	RT E	Adv. CN	8	State:	2	Local:	0	6	5	5		
Job No.:	483542			Anticipated F	Gederal Funds : AC-ST	BG	Future Cost: 1 - 300					
County:	JACKSON	Scoping for bridg	ge replacement over	I-435. Project involves b	bridge A1643.							
Route:	RT W	Federal	8	State:	2	Local:	0	20	5	5		
Job No.:	483446			Anticipated F	Federal Funds : NHPP		Future Cost : 10,001 - 15,000					
County:	JACKSON	Scoping for pave	ment resurfacing fr	om Kansas State line to l	I-435.							
Route:	RT W	Adv. CN	7	State:	2	Local:	0	5	5	4		
Job No.:	KU0264			Anticipated F	Federal Funds : AC-ST	BG	Future Cost : <b>2,001 - 5,000</b>					
County:	JACKSON		ge rehabilitation over		d and bridge over Litt	tle Blue River 0.5	mile west of Ferguson Road.					
Route:	US 24	Federal	48	State:	12	Local:	0	20	20	40		
Job No.:	KU0164			Anticipated F	Federal Funds : NHPP		Future Cost : 2,001 - 5,000					
County:	JACKSON	Scoping for pave	ment resurfacing fr	om I-435 to Rte. 291.								
Route:	US 24	Federal	4	State:	1	Local:	0	5	1	4		
Job No.:	KU0204			Anticipated F	Federal Funds : NHPP		Future Cost : <b>2,001 - 5,000</b>					
County:	JACKSON	Scoping for pave	ment resurfacing fr	om Rte. 291 to Rte. 7.								
Route:	US 24	Federal	4	State:	1	Local:	0	5	1	4		
Job No.:	KU0273			Anticipated F	Federal Funds : NHPP		Future Cost : 5,001 - 10,000					

Jun 22, 2023 Section 3 - 12 District: KANSAS CITY TMA Dollars in Thousands

### 2024 - 2028 Scoping and Design Projects

	2024 2028 Spaning and Dosign Projects									PROJECT EERING)	
		2024	- 2020 SC	oping and D	esign Proje	ecis		Prior	7/2023 6/2024	7/2024	
		Scoping for safety	y and operational in	nprovements from I-435	S in Kansas City to Ad	am's Dairy Parks	vay in Rlue Springs	Prog	6/2024	6/2028	
County:	JACKSON	Scoping for safety	y and operational in	iiprovements from 1-430	in Kansas City to Au	am s Dany Laik	vay in Diuc Springs.				
Route:	US 40	Federal	369	State:	41	Local:	0	50	400	10	
Job No.:	4P3323D			Anticipated I	Federal Funds : <b>SAFET</b>	Y	Future Cost : 10,001 - 15,000				
County:	JACKSON	Scoping for slope	protection repair b								
Route:	US 50	Adv. CN	8	State:	2	Local:	0	15	5	5	
Job No.:	4P3502			Anticipated I	Federal Funds : AC-STI	BG	Future Cost : 1,001 - 2,000				
County:	JACKSON	Scoping to rebuil	Scoping to rebuild pavement from I-470 to Rte. RA.								
Route:	US 50	Federal	12	State:	3	Local:	0	50	5	10	
Job No.:	KU0171			Anticipated I	Federal Funds : NHPP		Future Cost : <b>5,001 - 10,000</b>				
County:	JACKSON	Scoping for corri	dor improvements 1								
Route:	US 50	Federal	24	State:	6	Local:	0	10	10	20	
Job No.:	KU0200			Anticipated I	Federal Funds : NHPP		Future Cost : <b>2,001 - 5,000</b>				
County:	JACKSON	Scoping for paver	ment resurfacing fr	om Rte. RA to Johnson	County line.						
Route:	US 50	Federal	12	State :	3	Local:	0	5	5	10	
Job No.:	KU0278			Anticipated I	Federal Funds : <b>NHPP</b>		Future Cost: 1 - 300				
County:	JACKSON	Scoping for corri	dor improvements f	from Colbern Road to T	odd George Parkway	in Lee's Summit.					
Route:	US 50	Federal	2	State :	1	Local:	0	388	1	2	
Job No.:	4P2336			Anticipated I	Federal Funds : <b>NHPP</b>		Future Cost : <b>50,001 - 75,000</b>				
County:	JACKSON	Scoping for bridg bridge A0246.	ge replacement over	12th Street, 0.1 mile so	uth of 10th Street and	0.1 mile north of	13th Street. Project involves				
Route:	US 71	Federal	20	State:	5	Local:	0	30	5	20	
Job No.:	4S3415			Anticipated I	Federal Funds : NHPP		Future Cost : 1,001 - 2,000				
County:	JACKSON	Scoping for paver	Scoping for pavement resurfacing from Dr. Martin Luther King Jr. Boulevard to I-470.								
Route:	US 71	Federal	80	State:	20	Local:	0	5	20	80	
Job No.:	KU0279			Anticipated I	Federal Funds : <b>NHPP</b>		Future Cost : <b>5,001 - 10,000</b>				

STATE FISCAL YEAR PROJECT

District: KANSAS CITY Jun 22, 2023 TMA Section 3 - 13 **Dollars in Thousands** 

		2024	2020 0		· n ·	4			ING (ENGIN	
		2024	- 2028 Sco	ping and D	esign Proje	cts		Prior	7/2023	7/2024
G .	*							Prog	6/2024	6/2028
County:	JACKSON	Scoping for safety	y improvements from	Truman Road to I-47	0.					
Route:	US 71	Federal	5,600	State:	1,400	Local:	0	10	2,000	5,000
Job No.:	KU0195			Anticipated I	Federal Funds : <b>NHPP</b>		Future Cost : > 100,000			
County:	JACKSON	Scoping to survey	y right-of-way at vari	ous locations in Grain	Valley.					
Route:	VARIOUS	Federal	0	State:	2	Local:	0	402	1	1
Job No.:	4P3390C									
County:	PLATTE	Scoping for road	way improvements fr							
Route:	CST NW WAUKOMIS DR	Federal	12	State:	3	Local:	0	0	5	10
Job No.:	KU0326		Anticipated Federal Funds: NHPP Future Cost: 5,001 - 10,000							
County:	PLATTE		y segments of Roanric eet in Kansas City.							
Route:	E OR 29	Federal	0	State:	4	Local:	0	206	2	2
Job No.:	4P3390B			Anticipated I	Federal Funds : <b>STATE</b>		Future Cost: 0			
County:	PLATTE	Scoping for bridg A0198 and A0199	•	Platte River 0.7 mile s	outh of Rte. 371 and 0.9	9 mile north of I	Rte. HH. Project involves bridges			
Route:	IS 29	Federal	36	State:	4	Local:	0	20	20	20
Job No.:	KU0150			Anticipated I	Federal Funds : NHPP		Future Cost : 1,001 - 2,000			
County:	PLATTE	•		0 in Kansas City. Incl funds, \$160,000 Kansa		Rte. 210 and R	te. 169 from NW 68th Street to			
Route:	IS 29	Federal	36	State:	4	Local:	0	1,308	20	20
Job No.:	4I3087			Anticipated I	Federal Funds : <b>NHPP</b>		Future Cost : <b>25,001 - 50,000</b>			
County:	PLATTE	Scoping for road	way improvements fr	om Platte County line	to Rte. 273.					
Route:	IS 29	Federal	18	State:	2	Local:	0	0	5	15
Job No.:	KU0358			Anticipated I	Federal Funds : <b>NHPP</b>		Future Cost : <b>1 - 300</b>			
County:	PLATTE	Scoping for pave								
Route:	IS 435	Federal	5	State:	1	Local:	0	5	2	4
Job No.:	KU0287			Future Cost : <b>5,001 - 10,000</b>						
	-100207			. mareipateu i	Federal Funds : NHPP		- 3.3.2 2.3.2 . 2,001 10,000			

STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)

Jun 22, 2023 Section 3 - 14 District: KANSAS CITY TMA Dollars in Thousands

STATE FIS	SCAL YEAR	PROJECT
BUDGET	ING (ENGIN	EERING)
Prior	7/2023	7/2024
Prog	6/2024	6/2028

								Prog	6/2024	6/2028
County:	PLATTE	Scoping for bridg bridge A1688.	e replacement on ra	amp to I-29 north 1 mile	e north of High Drive a	and 0.5 mile soutl	of 64th Street. Project involves			
Route:	IS 635	Federal	36	State:	4	Local:	0	15	10	30
Job No.:	4I3548			Anticipated I	Federal Funds : <b>NHPP</b>		Future Cost : 5,001 - 10,000			
County:	PLATTE	Scoping for safety River to Rte. 169	•	nprovements from Rte.	273 in Weston to I-435	in Parkville and	on Rte. 92 from the Missouri			
Route:	MO 45	Federal	369	State:	41	Local:	0	50	400	10
Job No.:	4P3323E	Anticipated Federal Funds : SAFETY Future Cost : 5,001 - 10,000								
County:	PLATTE	Scoping for inters								
Route:	MO 92	Federal	12	State:	3	Local:	0	5	5	10
Job No.:	KU0212	Anticipated Federal Funds : NHPP Future Cost : 301 - 1,000								
County:	PLATTE	Scoping for roady	vay improvements	from I-29 to I-169.						
Route:	MO 92	Federal	12	State:	3	Local:	0	0	5	10
Job No.:	KU0325			Anticipated I	Federal Funds : <b>NHPP</b>		Future Cost : <b>15,001 - 25,000</b>			
County:	PLATTE	Scoping for bridg	e rehabilitation ove	er I-29. Project involves	bridge L0692.					
Route:	RP NW GATEWAY AVE N TO IS29N	Adv. CN	48	State:	12	Local:	0	20	20	40
Job No.:	KU0151			Anticipated I	Federal Funds : <b>AC-STI</b>	BG	Future Cost : 1,001 - 2,000			
County:	PLATTE	Scoping to rebuild	l pavement from I-	435 to Ambassador Driv	ve.					
Route:	RT D	Adv. CN	96	State:	24	Local:	0	40	40	80
Job No.:	KU0172			Anticipated I	Federal Funds : <b>AC-STI</b>	BG	Future Cost : <b>5,001 - 10,000</b>			
County:	PLATTE	Scoping for paver	nent resurfacing fr	om Rte. B to Platte Cou	nty line.					
Route:	RT KK	Adv. CN	8	State:	2	Local:	0	5	5	5
lob No.:	KU0271	Anticipated Federal Funds : AC-STBG Future Cost : 301 - 1,000								
County:	PLATTE	Scoping for pavement rebuild on mainline parking and sidewalks at northbound and soutbound rest area between Rte. H and Rte E.								
Route:	WS IS29S PLATTE CITY	Federal	16	State:	4	Local:	0	0	5	15
Job No.:	KU0357			Anticipated I	Federal Funds : NHPP		Future Cost : 1 - 300			

Jun 22, 2023 Section 3 - 15 District: KANSAS CITY TMA Dollars in Thousands

		2024	2028 80	oning and D	osian Droi	oots		BUDGET	SCAL YEAR ING (ENGIN	EERING)
		2024	- 2020 SC	oping and D	esign Froj	ecis		Prior	7/2023	7/2024
								Prog	6/2024	6/2028
County:	VARIOUS	Scoping for shou	lder replacement or	1-49, I-29, and I-70.						
Route:	RTE. 291	Federal	12	State:	3	Local:	0	5	5	10
Job No.:	KU0295			Anticipated F	ederal Funds : NHPI	•	Future Cost : 1 - 300			
County:	VARIOUS	Scoping for bridg	ge improvements at	various locations in the	urban Kansas City l	District.				
Route:	VARIOUS	Federal	4	State :	1	Local:	0	150	5	0
Job No.:	4P3093			Anticipated F	ederal Funds : <b>NHP</b> l		Future Cost : <b>2,001 - 5,000</b>			
County:	VARIOUS	Scoping for signa	al improvements at	various locations in the u	ırban Kansas City D	District.				
Route:	VARIOUS	Adv. CN	8	State :	2	Local:	0	232	5	5
Job No.:	4P3214			Anticipated F	Gederal Funds : AC-S	TBG	Future Cost : 1,001 - 2,000			
County:	VARIOUS	Scoping for light	Scoping for lighting improvements at various locations in the urban Kansas City District.							
Route:	VARIOUS	Adv. CN	12	State:	3	Local:	0	115	5	10
Job No.:	4P3293			Anticipated F	Gederal Funds : AC-S	TBG	Future Cost : <b>301 - 1,000</b>			
County:	VARIOUS	Scoping for desig	n and safety impro	vements at various locati	ons in the urban Ka	nsas City District.				
Route:	VARIOUS	Federal	14	State :	1	Local:	0	105	5	10
Job No.:	4P3323			Anticipated F	ederal Funds : SAFE	TY	Future Cost : 1,001 - 2,000			
County:	VARIOUS	Surveying to sell	excess right of way	in the urban Kansas Cit	y District.					
Route:	VARIOUS	Federal	0	State :	10	Local:	0	500	5	5
Job No.:	4P3390			Anticipated F	ederal Funds : STAT	E	Future Cost : 0			
County:	VARIOUS	Scoping for sign	truss inspections on	various routes in the ur	ban Kansas City Dis	strict.				
Route:	VARIOUS	Federal	80	State :	20	Local:	0	150	50	50
Job No.:	4P3508			Anticipated F	ederal Funds : <b>NHPI</b>	•	Future Cost : 0			
County:	VARIOUS	Scoping for bridg	ge deck sealing at va	arious locations in the ur	ban Kansas City Dis	strict.				
Route:	VARIOUS	Adv. CN	12	State :	3	Local:	0	5	5	10
Job No.:	KU0165			Anticipated F	ederal Funds : AC-S	ТВС	Future Cost : 1,001 - 2,000			

Jun 22, 2023 Section 3 - 16 District: KANSAS CITY TMA Dollars in Thousands

		2024	- 2028 Sc	oping and D	esign Proj	ects			SCAL YEAR FING (ENGIN 7/2023 6/2024	
County:	VARIOUS	Scoping for signa	ge upgrade at vario	ous locations in the urba	n Kansas City Distri	ct.		110g	0/2021	0,2020
Route:	VARIOUS	Adv. CN	12	State:	3	Local:	0	5	5	10
Job No.:	KU0208		Anticipated Federal Funds : AC-STBG Future Cost : 1,001 - 2,000							
County:	VARIOUS	Scoping for bridg	ng for bridge and culvert improvements at various locations in the urban Kansas City District.							
Route:	VARIOUS	Federal	12	State:	3	Local:	0	5	5	10
Job No.:	KU0293			Anticipated l	Federal Funds : <b>NHPI</b>		Future Cost: 1 - 300			
County:	VARIOUS	Scoping for bridg	ge deck sealing at va	nrious locations in the u	rban Kansas City Dis	strict.				
Route:	VARIOUS	Federal	16	State:	4	Local:	0	0	5	15
Job No.:	KU0334			Anticipated l	Federal Funds : <b>NHPI</b>		Future Cost : <b>301 - 1,000</b>			
County:	VARIOUS	Scoping for bridg	ge improvement at v	various locations in the u	urban Kansas City.					
Route:	VARIOUS	Federal	16	State:	4	Local:	0	0	5	15
Job No.:	KU0336			Anticipated l	Federal Funds : <b>NHPI</b>	•	Future Cost : <b>2,001 - 5,000</b>			

Jun 22, 2023 Section 3 - 17 District: KANSAS CITY TMA Dollars in Thousands

# 2024 - 2028 Scoping and Design Projects KANSAS CITY

**Project Count: 132** 

	2024	2025	2026	2027	2028
State:	1,145	1,017	778	19	8
AC State:	139	135	109	2	0
Local:	0	0	0	0	0
Sub total:	1,284	1,152	887	21	8

Federal

Sub-total Federal:	7,099	5,266	4,340	117	42
Grand Total:	8,383	6,418	5,227	138	50

Jun 22, 2023 Section 3 - 1 District: KANSAS CITY TMA **Dollars in Thousands** 

# 2024 - 2028 Scoping and Design Projects KANSAS CITY

**Project Count: 242** 

	2024	2025	2026	2027	2028
State:	1,557	1,129	883	43	18
AC State:	451	466	457	35	16
Local:	0	0	0	0	0
Sub total:	2,008	1,595	1,340	78	34

Federal

Sub-total Federal:	10,072	5,503	4,460	237	110
Grand Total:	12,080	7,098	5,800	315	144

Jun 22, 2023 Section 3 - 2 District: KANSAS CITY **Dollars in Thousands** 

		2024	2020 C-		D	4			SCAL YEAR ING (ENGIN	
		2024	- 2028 Sc	oping and D	esign Proj	ects		Prior	7/2023 6/2024	7/2024 6/2028
County:	BOONE	Sconing for bride	re improvement ov	er Bass Creek. Project in	volves hridge G0742			Prog	0/2024	0/2028
Route:	E OR 63	Federal	2	State:	1	· Local :	0	0	1	2
Job No.:	CD0166	redetar	2		Federal Funds : <b>NHPI</b>		Future Cost : <b>301 - 1,000</b>	v		_
County:	BOONE	Sconing for inter	section improveme				1 44415 2001 201 1,000			
Route:	RT B	Adv. CN	10	State :	2	Local :	0	0	1	11
Job No.:	CD0169			Anticipated F	Federal Funds : <b>AC-S</b>	ГВС	Future Cost : <b>2,001 - 5,000</b>			
County:	BOONE	Scoping for traffi	c study from Keen	e Street to Olivet Road a	nd traffic study to ex	tend Rte. 740 to R	te. WW.			
Route:	RT WW	Adv. CN	3	State :	1	Local:	0	1	1	3
Job No.:	CD0119			Anticipated F	Federal Funds : AC-S	гвс	Future Cost : <b>0</b>			
County:	CALLAWAY	Scoping for pave	scoping for pavement improvement from Business 54 to Rte. A.							
Route:	RT Z	Adv. CN	2	State:	0	Local:	0	0	1	1
Job No.:	CD0149			Anticipated F	Federal Funds : AC-S	ГВС	Future Cost : <b>1,001 - 2,000</b>			
County:	CAMDEN	Scoping for safet	y improvements fro	om Rte. F to the Niangua	River.					
Route:	MO 5	Federal	3	State:	0	Local:	0	50	1	2
Job No.:	CD0063			Anticipated F	Federal Funds : <b>SAFE</b>	TY	Future Cost : 10,001 - 15,000			
County:	CAMDEN	Scoping for inter	change improveme	nts at Rte. 5.						
Route:	US 54	Federal	3	State :	0	Local:	0	50	1	2
Job No.:	CD0053			Anticipated F	Federal Funds : <b>SAFE</b>	TY	Future Cost : 10,001 - 15,000			
County:	COLE	Scoping for bridg	ge improvements ov	ver Rte. 50. Project involv	ves bridge A1187.					
Route:	CST DIX RD	Federal	2	State:	1	Local:	0	0	1	2
Job No.:	CD0159			Anticipated F	Federal Funds : <b>NHPF</b>		Future Cost : <b>301 - 1,000</b>			
County:	COLE	Scoping for intersection improvements at Rte. M and Rte. W in Wardsville.								
Route:	RT B	Adv. CN	3	State:	1	Local:	0	55	1	3
Job No.:	582234			Anticipated F	Federal Funds : AC-S	ГВС	Future Cost : 301 - 1,000			

Jun 22, 2023 Section 3 - 1 District: CENTRAL Dollars in Thousands

### 2024 - 2028 Scoping and Design Projects

		2024	- 2028 Sco	oping and D	Design Proje	ects		Prior	7/2023	7/2024
								Prog	6/2024	6/2028
County:	COLE	Scoping for bridg A4826, A4827 an		intersection of Rte. 50,	Rte. 63 and Rte. 54 in	Jefferson City. P	roject involves bridges A1419,			
Route:	US 50	Federal	400	State:	100	Local:	0	0	100	400
Job No.:	CD0168			Anticipated 1	Federal Funds : NHPP		Future Cost : <b>25,001 - 50,000</b>			
County:	COLE	Scoping for inter	change improvemen	t at Truman Boulevard	d and Country Club D	rive.				
Route:	US 50	Federal	40	State:	10	Local:	0	284	50	0
Job No.:	5P3588			Anticipated 1	Federal Funds : NHPP		Future Cost : 10,001 - 15,000			
County:	DENT	Scoping for bridg	ge improvement over	r Crooked Creek. Proje	ect involves bridge R08	308.				
Route:	RT TT	Adv. CN	3	State:	1	Local:	0	2	1	3
Job No.:	583566			Anticipated 1	Federal Funds : AC-ST	BG	Future Cost : <b>2,001 - 5,000</b>			
County:	GASCONADE	Scoping for slide	repairs 0.6 mile east	t of Rte. 19 and on Rte.	50 1.5 miles northwest	t of Rosebud.				
Route:	MO 100	Adv. CN	2	State:	0	Local:	0	203	1	1
Job No.:	583503			Anticipated 1	Federal Funds : AC-ST	BG	Future Cost : <b>2,001 - 5,000</b>			
County:	HOWARD	Scoping for bridg	ge improvements ove	er Kansas City Souther	n Railway. Project inv	olves bridge K03	82.			
Route:	BU 240	Adv. CN	2	State:	1	Local:	0	0	1	2
Job No.:	CD0163			Anticipated 1	Federal Funds : AC-ST	BG	Future Cost : <b>2,001 - 5,000</b>			
County:	HOWARD	Scoping for bridg	ge replacement over	Salt Creek south of Fa	yette. Project involves	bridge K0045.				
Route:	MO 240	Federal	156	State:	39	Local:	0	100	190	5
Job No.:	CD0137			Anticipated 1	Federal Funds : <b>NHPP</b>		Future Cost : 1,001 - 2,000			
County:	HOWARD	Scoping for bridg	ge improvements ove	er Kansas City Souther	n Railway. Project inv	olves bridge K09	62.			
Route:	MO 3	Adv. CN	2	State :	1	Local:	0	0	1	2
Job No.:	CD0164			Anticipated 1	Federal Funds : AC-ST	BG	Future Cost : <b>2,001 - 5,000</b>			
County:	HOWARD	Scoping for scou	coping for scour repair over Branch of Bonne Femme Creek. Project involves bridge N0966.							
Route:	RT W	Federal	2	State:	1	Local:	0	0	2	1
Job No.:	CD0165			Anticipated 1	Federal Funds : <b>NHPP</b>		Future Cost : 1 - 300			

STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)

Jun 22, 2023 Section 3 - 2 District: CENTRAL Dollars in Thousands

		2024	2020 C-			4 -:			ISCAL TEAK TING (ENGIN	
		2024	- 2028 Sc	oping and D	esign Proje	ects		Prior	7/2023	7/2024
County:	LACLEDE	Scaning for flood	Limprovements at t	he Gasconade River. Pot	tential Design_Ruild			Prog	6/2024	6/2028
Route:	IS 44	Federal	3	State:	0	Local:	0	16	1	2
Job No.:	513414			Anticipated I	Federal Funds : <b>NHPP</b>		Future Cost : <b>25,001 - 50,000</b>			
County:	LACLEDE	Scoping for pave	ment improvement	from west of 0.6 mile we	est of Rte. 133 to Cour	ity Road 8490 in I	Doolittle.			
Route:	IS 44	Federal	3	State:	0	Local:	0	0	1	2
Job No.:	CD0158			Anticipated I	Federal Funds : NHPP		Future Cost : <b>15,001 - 25,000</b>			
County:	MILLER	Scoping for pave	oping for pavement improvement from Rte. 54 to end of state maintenance.							
Route:	RT V	Federal	0	State:	2	Local:	0	0	1	1
Job No.:	CD0148			Anticipated I	Federal Funds : <b>STATI</b>	E	Future Cost: 1 - 300			
County:	MILLER	Scoping for inter	oping for intersection improvements at various locations in Cole and Miller Counties.							
Route:	US 54	Federal	2	State:	1	Local:	0	950	1	2
Job No.:	5P3507		Anticipated Federal Funds: NHPP Future Cost: 25,001 - 50,000							
County:	MONITEAU	Scoping for corr	idor improvements	and environmental stud	ly from west of Tiptor	to west of Rte. 87	7 south of California.			
Route:	US 50	Federal	2	State:	1	Local:	0	580	1	2
Job No.:	CD0120			Anticipated I	Federal Funds : <b>NHPP</b>		Future Cost : <b>50,001 - 75,000</b>			
County:	OSAGE	Scoping for corri	idor improvements	and environmental study	y from Rte. 50 to Roll	a.				
Route:	US 63	Federal	808	State:	202	Local:	0	2,000	1,000	10
Job No.:	CD0007			Anticipated I	Federal Funds : NHPP		Future Cost : > 100,000			
County:	PHELPS	Scoping for safet	y and capacity imp	rovements at the Rte. 72	interchange in Rolla.					
Route:	IS 44	Adv. CN	4	State:	0	Local:	0	15	1	3
Job No.:	513228			Anticipated I	Federal Funds : AC-NI	IPP	Future Cost : <b>15,001 - 25,000</b>			
County:	PHELPS	Scoping for pave	coping for pavement improvement from Rte. 63 to Rte. 72 and Rte. M from Rte. J to Rte. 63.							
Route:	RT H	Adv. CN	16	State:	4	Local:	0	0	19	1
Job No.:	CD0067			Anticipated I	Federal Funds : AC-ST	BG	Future Cost : <b>2,001 - 5,000</b>			

STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)

Jun 22, 2023 Section 3 - 3 District: CENTRAL Dollars in Thousands

		2024	2029 Sa	oning and D	Assian Dusis	. <b>1</b> 1			ISCAL YEAR FING (ENGIN	
		2024	- 2020 50	coping and D	esign rroje	cus		Prior	7/2023	7/2024
County:	PHELPS	Scoping for bridg	ge improvements o	ver Sherrill Creek. Proje	ect involves bridge A052	23.		Prog	6/2024	6/2028
Route:	RT K	Federal	10	State:	2	Local :	0	0	1	11
Job No.:	CD0160				Federal Funds : <b>NHPP</b>		Future Cost : <b>1,001 - 2,000</b>			
County:	PULASKI	Scoping for inter	section improveme	nts at Eastlawn Avenue	in St. Robert.					
Route:	SP 44	Adv. CN	3	State:	1	Local:	0	17	1	3
Job No.:	583415			Anticipated 1	Federal Funds : AC-NH	PP	Future Cost : 1,001 - 2,000			
County:	PULASKI Scoping for pavement improvement from I-44 to end of state maintenance. Includes Business Loop 44 from Rte. 17 to I-44 Spur.									
Route:	SP 44	Adv. CN	2	State:	1	Local:	0	0	1	2
Job No.:	CD0162			Anticipated 1	Federal Funds : AC-STE	BG	Future Cost : <b>2,001 - 5,000</b>			
County:	VARIOUS	Scoping for futur	ing for future projects on various routes in the Central District.							
Route:	VARIOUS	Federal	0	State:	150	Local:	0	150	50	100
Job No.:	583592			Anticipated 1	Federal Funds : STATE		Future Cost: 0			
County:	VARIOUS	Surveying to sell	excess right of way	parcels in the Central D	District.					
Route:	VARIOUS	Federal	0	State:	3	Local:	0	60	1	2
Job No.:	5P3402			Anticipated 1	Federal Funds : STATE		Future Cost: 0			
County:	VARIOUS	Scoping for curv	e chevron and obje	ct marker installation at	various locations in the	e Central Distric	t.			
Route:	VARIOUS	Adv. CN	2	State:	1	Local:	0	50	1	2
Job No.:	CD0052			Anticipated l	Federal Funds : AC-STE	BG	Future Cost : <b>2,001 - 5,000</b>			
County:	VARIOUS	Traffic safety stu	Traffic safety studies at various locations in Central District.							
Route:	VARIOUS	Adv. CN	41	State:	10	Local:	0	125	50	1
Job No.:	CD0065			Anticipated l	Federal Funds : AC-STE	3G	Future Cost : 0			

Jun 22, 2023 Section 3 - 4 District: CENTRAL Dollars in Thousands

# 2024 - 2028 Scoping and Design Projects

CENTRAL

**Project Count: 31** 

	2024	2025	2026	2027	2028
State:	334	97	93	0	0
AC State:	67	21	10	5	0
Local:	0	0	0	0	0
Sub total:	401	118	103	5	0

Federal

Sub-total Federal:	1,083	182	176	0	0
Grand Total:	1,484	300	279	5	0

Jun 22, 2023 Section 3 - 1 District: CENTRAL Dollars in Thousands

				SCAL YEAR ING (ENGIN	EERING)					
		2024	- 2028 SCC	ping and D	esign Proje	ects		Prior	7/2023	7/2024
								Prog	6/2024	6/2028
County:	FRANKLIN	Scoping for bridg	ge replacement 0.2 m	ile east of Fifth Street.	Project involves bridg	ge 4330001.				
Route:	CRD OLD HIGHWAY 100	Adv. CN	260	State:	65	Local:	0	15	323	2
Job No.:	683627			Anticipated F	Federal Funds : AC-ST	BG	Future Cost : 1,001 - 2,000			
County:	FRANKLIN	Scoping for paver	ment improvements	from 1.2 miles east of R	Rte. O to Rte. 100.					
Route:	IS 44	Federal	2	State:	0	Local:	0	78	1	1
Job No.:	6I2011B			Anticipated F	Federal Funds : NHPP		Future Cost : <b>25,001 - 50,000</b>			
County:	FRANKLIN	Scoping for interes	change improvement	lges L0865, L0866 and L0931.						
Route:	IS 44	Federal	2	State:	0	Local :	0	314	1	1
Job No.:	612073		_		Federal Funds : NHPP		Future Cost : <b>25,001 - 50,000</b>			
County:	FRANKLIN			vement repair, replace	signage, upgrade gua		ile west of Rte. 30 to Viaduct St AH. Project involves culvert	0	2.029	4
Route:	IS 44	Federal	1,830	State:	203	Local:	0	-	,	
Job No.:	SL0162			Anticipated F	Federal Funds : <b>NHPP</b>		Future Cost : <b>15,001 - 25,000</b>			
County:	FRANKLIN	Traffic study for	various intersection	safety improvements fr	om 0.1 mile east of D	ubois Creek to 1.0	mile west of Rte. AT.			
Route:	MO 100	Federal	9	State:	1	Local:	0	510	5	5
Job No.:	6P3522			Anticipated F	Federal Funds : <b>SAFET</b>	Y	Future Cost: 0			
County:	FRANKLIN	1 0 1	O, 1	0 0 /00	, 10		s for bike lanes from 0.3 mile ject involves bridge J0961.			
Route:	MO 100	Adv. CN	458	State :	114	Local:	0	0	569	3
Job No.:	SL0155			Anticipated F	Gederal Funds : AC-ST	BG	Future Cost : 5,001 - 10,000			
County:	FRANKLIN	Scoping for bridg A4795.	ge rehabilitation over	the Meramec River an	nd on Rte. H over Cali	ico Road. Project	involves bridges A3967 and			
Route:	MO 185	Adv. CN	189	State:	47	Local:	0	0	233	3
Job No.:	SL0156			Anticipated F	Federal Funds : AC-ST	BG	Future Cost : 2,001 - 5,000			
County:	FRANKLIN		O, 1	vement repair and repl n Outer 44 east of Rte.	0 0	th of Miller Drive	to Rte. 30, on Rte. TT from			
Route:	MO 47	Federal	40	State:	10	Local:	0	140	48	2
Job No.:	6P3297			Anticipated F	Federal Funds : NHPP		Future Cost : 2,001 - 5,000			

Jun 22, 2023 Section 3 - 1 District: ST. LOUIS TMA Dollars in Thousands

	2024	- 2028 Sco	oping and D	esign Proje	cts		Prior	7/2023	7/2024
FRANKLIN		way improvements fi	rom Rte. 100 to I-44. Pr	roject involves bridges	A0497, A0616, A	.0617, A3961, A4047, A8304 and	Prog	6/2024	6/2028
MO 47		1.204	State :	301	Local:	0	700	1,500	5
		-,				Future Cost : <b>50.001 - 75.000</b>			
FRANKLIN			vement repair and upg	rade guardrail and sigi	nage from west o				
N OD 44			•	9	r 1	0	125	95	10
	Adv. CN	84				ū			
6S3608									
FRANKLIN	A7124, A8298, A2	2274, A2569, A5459,	0	423	2				
RT C	Adv. CN	340	State:	85	Local:	0	Ů	1.20	_
SL0154									
FRANKLIN	Scoping for bridg	e rehabilitation and	upgrade guardrail ovei	r Pin Oak Creek. Proje	ect involves brid	ge A2107.			
RT E	Adv. CN	160	State:	40	Local:	0	0	196	4
SL0159			Anticipated F	Federal Funds : AC-STB	3G	Future Cost : <b>301 - 1,000</b>			
FRANKLIN	Scoping for paver	nent resurfacing and	l upgrade signage and ք	guardrail from Rte. 100	0 to First Street.				
RT OO	Adv. CN	128	State:	32	Local:	0	0	156	4
SL0157			Anticipated F	Gederal Funds : AC-STB	3G	Future Cost : <b>301 - 1,000</b>			
FRANKLIN		O, 1		0 0 10 0	, 10	0 10 1			
US 50	Federal	248	State:	62	Local:	0	0	309	1
SL0164			Anticipated F	Federal Funds : NHPP		Future Cost : 2,001 - 5,000			
FRANKLIN	Scoping for comp	letion of bridge reha	bilitation checklist on v	various routes in Frank	klin County.				
VARIOUS	Adv. CN	42	State:	10	Local:	0	150	50	2
6P3590			Anticipated F	Federal Funds : AC-STB	3G	Future Cost: 0			
JEFFERSON			O .	rom 0.5 mile north of F	Rte. Z to 1 mile s	outh of Rte. 67 and Rte. Z to			
IS 55	Federal	2	State:	0	Local:	0	10,000	1	1
613526			Anticipated F	Federal Funds : NHPP		Future Cost : > 100,000			
	MO 47 6P3661  FRANKLIN N OR 44 6S3608  FRANKLIN RT C SL0154  FRANKLIN RT E SL0159  FRANKLIN RT OO SL0157  FRANKLIN US 50 SL0164  FRANKLIN VARIOUS 6P3590  JEFFERSON IS 55	FRANKLIN  Federal  FRANKLIN  Federal  FRANKLIN  Frederal  FRANKLIN  Frederal  FRANKLIN  Frederal  Scoping for paver rehabilitation over rehabilita	FRANKLIN  Scoping for roadway improvements for A0498.  MO 47  Federal  Federal  1,204  FRANKLIN  FrankLIN  N OR 44  GS3608  FRANKLIN  FRANKLIN  Scoping for pavement resurfacing, parehabilitation over I-44 north of Dental Adv. CN  84  Scoping for bridge rehabilitation at various A7124, A8298, A2274, A2569, A5459, N0199 and R0465.  RT C  SL0154  FRANKLIN  Scoping for bridge rehabilitation and RT E  Adv. CN  340  SL0159  FRANKLIN  Scoping for bridge rehabilitation and RT E  Adv. CN  160  SL0159  FRANKLIN  Scoping for pavement resurfacing and facilities to comply with the ADA Trally Scoping for pavement resurfacing, parehabilities to comply with the ADA Trally Scoping for completion of bridge rehabilities to comply with the ADA Trally Scoping for completion of bridge rehabilities to comply with the ADA Trally Scoping for completion of bridge rehabilities to comply with the ADA Trally Scoping for completion of bridge rehabilities to comply with the ADA Trally Scoping for completion of bridge rehabilities to comply with the ADA Trally Scoping for completion of bridge rehabilities to comply with the ADA Trally Scoping for completion of bridge rehabilities to comply with the ADA Trally Scoping for completion of bridge rehabilities to comply with the ADA Trally Scoping for completion of bridge rehabilities to comply with the ADA Trally Scoping for completion of bridge rehabilities to comply with the ADA Trally Scoping for completion of bridge rehabilities to comply with the ADA Trally Scoping for completion of bridge rehabilities to comply with the ADA Trally Scoping for completion of bridge rehabilities to comply with the ADA Trally Scoping for completion of bridge rehabilities to comply with the ADA Trally Scoping for completion of bridge rehabilities to comply with the ADA Trally Scoping for completion of bridge rehabilities to comply with the ADA Trally Scoping for completion of bridge rehabilities to comply with the ADA Trally Scoping for completion of bridge rehabilities to comply with the ADA Trally Scoping for c	FRANKLIN  Scoping for roadway improvements from Rte. 100 to I-44. Pr. A0498.  MO 47  Federal  1,204  State:  Anticipated F  FRANKLIN  NOR 44  Adv. CN  84  State:  Scoping for pavement resurfacing, pavement repair and upg rehabilitation over I-44 north of Denmark Road. Project inv. NOR 44  Adv. CN  84  State:  Scoping for bridge rehabilitation at various locations in Fran A7124, A8298, A2274, A2569, A5459, A5503, A5728, A5929, N0199 and R0465.  RT C  SL0154  FRANKLIN  Scoping for bridge rehabilitation and upgrade guardrail over Anticipated F  FRANKLIN  Scoping for bridge rehabilitation and upgrade guardrail over Anticipated F  FRANKLIN  Scoping for pavement resurfacing and upgrade signage and grade signage	FRANKLIN  Scoping for roadway improvements from Rte. 100 to L-44. Project involves bridges A0498.  MO 47  Federal  1,204  State:  301  Anticipated Federal Funds: NHPP  FRANKLIN  Scoping for pavement resurfacing, pavement repair and upgrade guardrail and sig rehabilitation over L-44 north of Denmark Road. Project involves bridge A2089.  N OR 44  Adv. CN  84  State:  21  Scoping for bridge rehabilitation at various locations in Franklin and Jefferson Co A7124, A8298, A2274, A2569, A5459, A5503, A5728, A5929, A6012, A6058, A6113, N0199 and R0465.  RT C  Adv. CN  340  State:  85  SL0154  FRANKLIN  Scoping for bridge rehabilitation and upgrade guardrail over Pin Oak Creek. Project RT E  Adv. CN  160  State:  40  SL0159  Anticipated Federal Funds: AC-STE  FRANKLIN  Scoping for pavement resurfacing and upgrade signage and guardrail from Rte. 10  RT OO  Adv. CN  128  State:  32  SL0157  Anticipated Federal Funds: AC-STE  FRANKLIN  Scoping for pavement resurfacing, pavement repairs, replace signage, upgrade guardrail different for pavement resurfacing, pavement repairs, replace signage, upgrade guardrail from Rte. 10  Scoping for pavement resurfacing, pavement repairs, replace signage, upgrade guardrail from Rte. 10  Anticipated Federal Funds: AC-STE  FRANKLIN  Scoping for pavement resurfacing, pavement repairs, replace signage, upgrade guardrail from Rte. 10  Anticipated Federal Funds: AC-STE  Scoping for completion of bridge rehabilitation checklist on various routes in Frant  VARIOUS  Adv. CN  42  State:  10  Anticipated Federal Funds: AC-STE  Scoping for completion of bridge rehabilitation checklist on various routes in Frant  VARIOUS  Adv. CN  42  State:  10  Anticipated Federal Funds: AC-STE  Scoping for roadway improvements along the I-55 corridor from 0.5 mile north of I  Lynnwood Drive. Potential Design-Build.  IS 55  Federal  2 State:  0	MO 47 Federal 1,204 State: 301 Local:  6P3661 Anticipated Federal Funds: NHPP  FRANKLIN Scoping for pavement resurfacing, pavement repair and upgrade guardrail and signage from west or rehabilitation over 1-44 north of Denmark Road. Project involves bridge A2089.  N OR 44 Adv. CN 84 State: 21 Local:  6S3608 Anticipated Federal Funds: AC-STBG  Scoping for bridge rehabilitation at various locations in Franklin and Jefferson Counties. Project in A7124, A2398, A2274, A2569, A5459, A5503, A5728, A5929, A6012, A6058, A6113, A6674, A6810, A N0199 and R0465.  RT C Adv. CN 340 State: 85 Local:  SL0154 Anticipated Federal Funds: AC-STBG  FRANKLIN Scoping for bridge rehabilitation and upgrade guardrail over Pin Oak Creek. Project involves bridge RT E Adv. CN 160 State: 40 Local:  SL0159 Anticipated Federal Funds: AC-STBG  FRANKLIN Scoping for pavement resurfacing and upgrade signage and guardrail from Rtc. 100 to First Street.  RT OO Adv. CN 128 State: 32 Local:  SL0157 Anticipated Federal Funds: AC-STBG  FRANKLIN Scoping for pavement resurfacing, pavement repairs, replace signage, upgrade guardrail, upgrade affacilities to comply with the ADA Transition Plan from east of Rtc. 47 to 0.3 mile east of Denmark State: 62 Local:  SL0164 Anticipated Federal Funds: NHPP  FRANKLIN Scoping for completion of bridge rehabilitation checklist on various routes in Franklin County.  VARIOUS Adv. CN 42 State: 10 Local:  6P3590 Anticipated Federal Funds: AC-STBG  Scoping for roadway improvements along the 1-55 corridor from 0.5 mile north of Rtc. Z to 1 mile st. Lynnwood Drive. Potential Design-Build.  IS 55 Federal 2 State: 0 Local:	FRANKLIN   Scoping for roadway improvements from Rtc. 100 to 1-44. Project involves bridges A0497, A0616, A0617, A3961, A4047, A8304 and A0498.   MO 47   Federal   1,204   State   301   Local   0	RANKLIN   Scoping for pavement resurfacing, pavement repair and upgrade guardrail and Jefferson Counties, Project involves bridge A2107. A6104, A726, A7880, A7881, A8227, A7896, A7898, A7274, A2509, A5439, A5930, A5728, A5929, A6012, A6058, A6113, A6674, A6810, A7026, A7880, A7881, A8227, A7804, CN   160   State:   40   Local:   0   0   125	Prog   6/2024

STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)

Jun 22, 2023 Section 3 - 2 District: ST. LOUIS TMA Dollars in Thousands

				SCAL YEAR TING (ENGIN 7/2023						
								Prog	6/2024	6/2028
County:	<b>JEFFERSON</b>	Scoping for bridge	e rehabilitation over	I-55. Project involves	bridge A1987.					
Route:	RT AA	Adv. CN	271	State:	68	Local:	0	0	335	4
Job No.:	SL0158			Anticipated F	ederal Funds : AC-ST	TBG	Future Cost : <b>2,001 - 5,000</b>			
County:	JEFFERSON	Scoping for pipe r	eplacement east of V	Weaver Road and on R	te. 61 south of Aberd	een Road.				
Route:	RT AA	Adv. CN	102	State :	26	Local:	0	0	5	123
Job No.:	SL0167			Anticipated F	Tederal Funds : AC-ST	TBG	Future Cost : <b>301 - 1,000</b>			
County:	JEFFERSON		nent resurfacing, par Insition Plan and up	0	767	1				
Route:	RT B	Adv. CN	614	State:	154	Local:	0	U	707	
Job No.:	SL0153			Anticipated F	ederal Funds : AC-ST	TBG	Future Cost : <b>5,001 - 10,000</b>			
County:	JEFFERSON	1 0					st of Dublin Drive and pavement A2187, A6458 and culvert T0333.	0	1	4
Route:	RT F	Adv. CN	4	State:	1	Local:	0	U	1	*
Job No.:	SL0166			Anticipated F	ederal Funds : AC-ST	TBG	Future Cost : 1,001 - 2,000			
County:	JEFFERSON		nent resurfacing, rep volves bridge A6674	0 0 , 10	guardrail from Rte.	A to Rte. 61 and b	oridge rehabilitation over Sandy			
Route:	RT Z	Adv. CN	108	State:	27	Local:	0	0	131	4
Job No.:	SL0165			Anticipated F	ederal Funds : AC-ST	TBG	Future Cost : 301 - 1,000			
County:	JEFFERSON	Scoping for reloca	nting Weier Road an	d add signals west of I-	55 in Pevely.					
Route:	RT Z	Adv. CN	8	State:	2	Local:	0	210	5	5
Job No.:	6S3403			Anticipated F	ederal Funds : AC-ST	TBG	Future Cost : <b>1,001 - 2,000</b>			
County:	JEFFERSON	Scoping for safety	and operational stu	dy from Rte. CC to the	St. Fancois County	line.				
Route:	US 67	Federal	1,341	State:	149	Local:	0	10	1,100	390
Job No.:	SL0109			Anticipated F	ederal Funds : SAFE	ГУ	Future Cost : > 100,000			
County:	JEFFERSON						American Legion Drive to St. roject involves culvert L0577 and	0	652	3
Route:	US 67	Adv. CN	524	State:	131	Local:	0	ŭ	""	
Job No.:	SL0163			Anticipated F	ederal Funds : AC-ST	TBG	Future Cost : <b>5,001 - 10,000</b>			

Jun 22, 2023 Section 3 - 3 District: ST. LOUIS TMA Dollars in Thousands

				ISCAL YEAR ΓING (ENGIN						
			Prior	7/2023 6/2024	7/2024					
County:	JEFFERSON	Scoping for comp	alation of bridge ins	pection checklist at vario	ous locations in Toffo	rson County		Prog	6/2024	6/2028
				•		•	0	150	50	,
Route:	VARIOUS	Adv. CN	42	State:	10	Local:	0	150	50	2
Job No.:	6P3586			Anticipated F	Gederal Funds : AC-S	ГВG	Future Cost : 0		-	
County:	JEFFERSON	Scoping for bridg	ge rehabilitation on	Weier Road over Union	Pacific Railroad. Pr	oject involves brid	ge A0955.			
Route:	W OR 55	Adv. CN	64	State:	16	Local:	0	261	75	5
Job No.:	683374			Anticipated F	ederal Funds : AC-S	ГВС	Future Cost : 301 - 1,000			
County:	ST. CHARLES	Scoping for inter	change improvemer	nts at I-64 and I-70 inter	change. Potential De	sign-Build.				
Route:	IS 64	Federal	362	State :	40	Local:	0	3,200	400	2
Job No.:	613527			Anticipated F	ederal Funds : NHPP	•	Future Cost : 25,001 - 50,000			
County:	ST. CHARLES	Scoping for drain	nage and subgrade i	mprovements from War	ren County line to V	Ventzville Parkwa	y.			
Route:	IS 70	Federal	2	State:	0	Local:	0	203	1	1
Job No.:	613493			Anticipated F	ederal Funds : NHPP	•	Future Cost : <b>1,001 - 2,000</b>			
County:	ST. CHARLES	Scoping for capac A0795.	city and operational	l improvements from the	e Warren County lin	e to Wentzville Pa	rkway. Project involves bridge			
Route:	IS 70	Federal	540	State:	60	Local:	0	1,100	500	100
Job No.:	SL0111			Anticipated F	ederal Funds : <b>NHPP</b>	,	Future Cost : <b>25,001 - 50,000</b>			
County:	ST. CHARLES	Scoping for bridg	ge rehabilitation ove	er Peruque Creek. Projec	ct involves bridges L	0206 and L0709.				
Route:	IS 70	Federal	90	State:	10	Local:	0	0	10	90
Job No.:	SL0134			Anticipated F	ederal Funds : NHPP	•	Future Cost : 301 - 1,000			
County:	ST. CHARLES	Scoping for paver	ment preservation t	reatment from 0.3 mile 6	east of Mid Rivers M	all Drive to the M	issouri River.			
Route:	IS 70	Federal	23	State:	2	Local:	0	0	5	20
Job No.:	SL0135			Anticipated F	ederal Funds : <b>NHPP</b>	1	Future Cost : <b>2,001 - 5,000</b>			
County:	ST. CHARLES	Scoping for capac	city improvements f	from Dyer Road to TR H	lughes Boulevard.					
Route:	MO 79	Federal	244	State :	61	Local:	0	5	5	300
Job No.:	SL0106			Anticipated F	ederal Funds : <b>NHPP</b>	•	Future Cost : <b>5,001 - 10,000</b>			

Jun 22, 2023 Section 3 - 4 District: ST. LOUIS TMA Dollars in Thousands

			ΓING (ENGIN							
		2024		Prior	7/2023	7/2024				
Country	ST. CHARLES	Scoping for paver	ment resurfacing an	d upgrade guardrail fro	om 0.6 mile north of	Salt River Road to	South Outer I-70.	Prog	6/2024	6/2028
County:	S1. CHARLES		_						50	200
Route:	MO 79	Adv. CN	200	State:	50	Local:	0	0	50	200
Job No.:	SL0130			Anticipated I	Federal Funds : AC-S	ГВG	Future Cost : <b>2,001 - 5,000</b>			
County:	ST. CHARLES	Scoping for paver	ment resurfacing on	First Capitol Drive fro	m I-70 to Kingshighv	vay Street.				
Route:	MO 94	Adv. CN	2	State:	0	Local:	0	35	1	1
Job No.:	683313			Anticipated I	Federal Funds : AC-N	НРР	Future Cost : 301 - 1,000			
County:	ST. CHARLES	Scoping for capac Busch Service Ro	•	improvements from I-0	64 to 0.4 mile west of	Rte. D and Rte. D	from Rte. 94 to 0.2 mile east of			
Route:	MO 94	Adv. CN	363	State:	91	Local:	0	5	200	254
Job No.:	SL0120									
County:	ST. CHARLES	Scoping for paver	ment repairs at Mex	xico Loop Road, Feise R	oad and Dardenne E	lementary.				
Route:	RT K	Adv. CN	16	State:	4	Local:	0	60	10	10
Job No.:	SL0108			Anticipated I	Federal Funds : AC-S	ГВG	Future Cost : 301 - 1,000			
County:	ST. CHARLES	Scoping for bridg	e rehabilitation ove	r Dardenne Creek, Scho	ote Creek and I-64. F	roject involves br	idges A5064, A5065 and A6320.			
Route:	RT K	Adv. CN	200	State:	50	Local:	0	0	10	240
Job No.:	SL0133			Anticipated I	Federal Funds : <b>AC-S</b>	ГВG	Future Cost : 2,001 - 5,000			
County:	ST. CHARLES	Scoping for paver	ment improvements	from Rte. T near Pauld	lingville to I-64.					
Route:	RT N	Adv. CN	2	State :	1	Local:	0	15	1	2
Job No.:	683314			Anticipated I	Federal Funds : AC-S	ГВG	Future Cost : 301 - 1,000			
County:	ST. CHARLES	Scoping to add la	nes from Rte. Z to I	Hawks Ridge Trail.						
Route:	RT N	Adv. CN	2	State :	0	Local:	3,000	1,501	3,000	2
Job No.:	6S3342B			Anticipated I	Federal Funds : AC-S	ГВG	Future Cost : 25,001 - 50,000			
County:	ST. CHARLES	Environmental st	Environmental study from I-64 to Point Prairie Road at Jackson Road in St. Charles County. \$1,500,000 St. Charles County funds.							
Route:	RT N	Adv. CN	2	State :	0	Local:	0	1,513	1	1
Job No.:	6S3342			Anticipated I	Federal Funds : AC-S	ГВG	Future Cost: 0			

STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)

Jun 22, 2023 Section 3 - 5 District: ST. LOUIS TMA Dollars in Thousands

		Prior	7/2023	7/2024					
							Prog	6/2024	6/2028
ST. CHARLES	Scoping for inter-	section improvemen	ts at Koch Road.						
RT P	Adv. CN	122	State:	31	Local:	0	55	50	103
683666			Anticipated F	Federal Funds : AC-ST	CBG	Future Cost : 1,001 - 2,000			
ST. CHARLES	disconnected sect							200	910
S OR 70	Adv. CN	808	State:	202	Local:	0	U	200	810
SL0116			Anticipated F	Federal Funds : AC-ST	CBG	Future Cost : 10,001 - 15,000			
ST. CHARLES	Scoping for new i	interchange and out	er roads at Rte. W and o	closure of crossovers	at North Point Pra	airie Road and Farris Road.			
US 61	Federal	12	State:	3	Local:	0	10	5	10
6P3664			Anticipated F	ederal Funds : NHPP		Future Cost : <b>15,001 - 25,000</b>			
ST. CHARLES	Scoping for paver	ment resurfacing fro	om 0.3 mile south of Riv	erlands Way to Lind	bergh Boulevard.				
US 67	Federal	314	State:	78	Local:	0	0	10	382
SL0176			Anticipated F	Federal Funds : <b>NHPP</b>		Future Cost : 2,001 - 5,000			
ST. CHARLES	Completion of br	idge inspection chec	klist at various location	s in St. Charles Cour	nty.				
VARIOUS	Adv. CN	80	State:	20	Local:	0	150	50	50
6P3587			Anticipated F	Federal Funds : AC-ST	BG	Future Cost : 0			
ST. LOUIS	Scoping for ADA	Transition Plan imp	provements at I-70. Proj	ject involves bridge A	A6175.				
CST NORTH HANLEY RD	Federal	2	State:	0	Local:	0	106	1	1
683271			Anticipated F	Federal Funds : NHPP		Future Cost : 2,001 - 5,000			
ST. LOUIS	Scoping for road bridges.	way improvements f	rom I-70 to west of the	Mississippi River. Po	tential Design-Bui	ld. Project involves various			
IS 270	Federal	2	State:	0	Local:	0	2,712	1	1
613020			Anticipated F	ederal Funds : NHPP		Future Cost : > 100,000			
ST. LOUIS	Scoping for paver	ment resurfacing fro	om Williams Road to Rt	e. 141.					
IS 44	Federal	540	State:	60	Local:	0	50	100	500
SL0071			Anticipated F	Federal Funds : <b>NHPP</b>		Future Cost : <b>15,001 - 25,000</b>			
	RT P 6S3666  ST. CHARLES S OR 70 SL0116  ST. CHARLES US 61 6P3664  ST. CHARLES US 67 SL0176  ST. CHARLES VARIOUS 6P3587  ST. LOUIS CST NORTH HANLEY RD 6S3271  ST. LOUIS IS 270 613020  ST. LOUIS IS 44	ST. CHARLES  RT P Adv. CN  6S3666  ST. CHARLES Scoping for paveral disconnected sect Rte. 79. Adv. CN  SL0116  ST. CHARLES US 61 Federal 6P3664  ST. CHARLES US 67 Federal SL0176  ST. CHARLES Completion of brack VARIOUS Adv. CN  6P3587  ST. LOUIS CST NORTH HANLEY RD 6S3271  ST. LOUIS Scoping for road bridges. IS 270 Federal 613020  ST. LOUIS Scoping for paveral scoping for paveral scoping for road bridges. IS 270 Federal 613020  ST. LOUIS Scoping for paveral scoping for paveral scoping for road bridges. IS 44 Federal	ST. CHARLES RT P Adv. CN 122 6S3666  ST. CHARLES Scoping for pavement resurfacing, updisconnected sections from Callahan Rte. 79. Adv. CN 808 SL0116  ST. CHARLES US 61 Federal 12 6P3664  ST. CHARLES US 67 Federal 12 6P3664  ST. CHARLES Coping for pavement resurfacing from US 67 Federal ST. CHARLES Completion of bridge inspection check and the complete of the compl	ST. CHARLES  Scoping for intersection improvements at Koch Road.  RT P Adv. CN 122 State:  6S3666 Anticipated F  St. CHARLES  Scoping for pavement resurfacing, upgrade guardrail and updisconnected sections from Callahan Road to Rte. 79 and on Rte. 79.  S OR 70 Adv. CN 808 State:  SL0116 St. CHARLES  US 61 Federal 12 State:  6P3664 Anticipated F  ST. CHARLES Scoping for new interchange and outer roads at Rte. W and of Rivelen Results of	ST. CHARLES  Scoping for intersection improvements at Koch Road.  RT P Adv. CN 122 State: 31  683666 Anticipated Federal Funds: AC-SI  St. CHARLES  Scoping for pavement resurfacing, upgrade guardrail and upgrade pedestrian fact disconnected sections from Callahan Road to Rte. 79 and on N OR 70 from 0.5 mix Rte. 79.  S OR 70 Adv. CN 808 State: 202  Anticipated Federal Funds: AC-SI  ST. CHARLES  Scoping for new interchange and outer roads at Rte. W and closure of crossovers  US 61 Federal 12 State: 3  6P3664 Anticipated Federal Funds: NHPP  ST. CHARLES  Scoping for pavement resurfacing from 0.3 mile south of Riverlands Way to Lind  US 67 Federal 314 State: 78  SL0176 Anticipated Federal Funds: NHPP  ST. CHARLES  Completion of bridge inspection checklist at various locations in St. Charles Count  VARIOUS Adv. CN 80 State: 20  6P3587 Anticipated Federal Funds: AC-SI  ST. LOUIS  Scoping for ADA Transition Plan improvements at L-70. Project involves bridge Anticipated Federal Funds: NHPP  ST. LOUIS  Scoping for roadway improvements from 1-70 to west of the Mississippi River. Pobridges.  IS 270 Federal 2 State: 0  Anticipated Federal Funds: NHPP  ST. LOUIS  Scoping for pavement resurfacing from Williams Road to Rte. 141.  IS 44 Federal 540 State: 60	RT P Adv. CN 122 State: 31 Local:  683666 Anticipated Federal Funds: AC-STBG  Scoping for pavement resurfacing, upgrade guardrail and upgrade pedestrian facilities to comply wisconnected sections from Callahan Road to Rte. 79 and on N OR 70 from 0.5 mile west of Lake St. Rte. 79.  SOR 70 Adv. CN 808 State: 202 Local:  SL0116 Anticipated Federal Funds: AC-STBG  SCOPING for new interchange and outer roads at Rte. W and closure of crossovers at North Point Proceedings of Proceedings o	ST. CHARLES   Scoping for intersection improvements at Koch Road.	St. CHARLES   Scoping for intersection improvements at Koch Road.   RT P	ST. CHARLES   Scoping for intersection improvements at Koch Road.   RT P   Adv. CN   122   State :   31   Local :   0   55   55   56   56   56   56   56

Jun 22, 2023 Section 3 - 6 District: ST. LOUIS TMA Dollars in Thousands

			STATE FISCAL YEAR P BUDGETING (ENGINE							
			Prior	7/2023	7/2024					
County:	ST. LOUIS	Scoping for study A4067 and A470		iguration at I-64 and R	te. 141 interchange. Pr	oject involves bi	ridges A4344, A4350, A4066,	Prog	6/2024	6/2028
Route:	IS 64	Federal	2	State:	0	Local:	0	193	1	1
Job No.:	613398			Anticipated F	Federal Funds : <b>NHPP</b>		Future Cost : <b>2,001 - 5,000</b>			
County:	ST. LOUIS	Scoping for pave	ment resurfacing fro	m Rte. 94 to Rte. 340.						
Route:	IS 64	Federal	225	State:	25	Local:	0	0	20	230
Job No.:	SL0137			Anticipated F	Federal Funds : <b>NHPP</b>		Future Cost : <b>5,001 - 10,000</b>			
County:	ST. LOUIS	Scoping for pave	ment resurfacing fro	m Rte. 340 to I-270.						
Route:	IS 64	Federal	405	State:	45	Local:	0	0	100	350
Job No.:	SL0138			Anticipated F	Federal Funds : NHPP		Future Cost : <b>5,001 - 10,000</b>			
County:	ST. LOUIS	Scoping for pave	ment preservation tr	eatment from I-270 to S	Spoede Road.					
Route:	IS 64	Federal	8	State:	1	Local:	0	0	2	7
Job No.:	SL0139			Anticipated F	Federal Funds : NHPP		Future Cost : 1 - 300			
County:	ST. LOUIS	Scoping for bridg A4626 and A478		ween Bonhomme Creel	k and Rte. 141. Project	involves bridge	s A1680, A1681, A4066, A4350,			
Route:	IS 64	Federal	900	State:	100	Local:	0	200	650	350
Job No.:	SL0055			Anticipated F	Federal Funds : <b>NHPP</b>		Future Cost : <b>25,001 - 50,000</b>			
County:	ST. LOUIS	Scoping for road	way improvements f	rom the Missouri River	to east of North Hanle	ey Road. Project	involves various bridges.			
Route:	IS 70	Federal	1,350	State:	150	Local:	0	2,500	1,000	500
Job No.:	613660			Anticipated F	Federal Funds : <b>NHPP</b>		Future Cost : > 100,000			
County:	ST. LOUIS	Scoping for upgr	ade lighting at I-270.							
Route:	IS 70	Federal	29	State:	3	Local:	0	0	10	22
Job No.:	SL0177			Anticipated F	Federal Funds : NHPP		Future Cost : <b>301 - 1,000</b>			
County:	ST. LOUIS	Scoping for pave	ment resurfacing fro	m Westglen Farms Dri	ive to Rte. 141.					
Route:	MO 100	Federal	96	State:	24	Local:	0	0	30	90
Job No.:	SL0148			Anticipated F	Federal Funds : NHPP		Future Cost : <b>2,001 - 5,000</b>			

Jun 22, 2023 Section 3 - 7 District: ST. LOUIS TMA Dollars in Thousands

			STATE FISCAL YEAR PROBUDGETING (ENGINEER		EERING)						
		2024	- 2020 50	oping and D	esign Proje	ects		Prior	7/2023	7/2024	
								Prog	6/2024	6/2028	
County:	ST. LOUIS	Scoping for turn	lane improvements	from Rte. OO to west of	Rte. T.						
Route:	MO 100	Federal	2	State:	0	Local:	0	104	1	1	
Job No.:	6P3412			Anticipated F	ederal Funds : NHPP		Future Cost : 2,001 - 5,000				
County:	ST. LOUIS	Scoping for pave	ment resurfacing fro	om east of Dardenne Ro	ad to Salisbury Street.	,					
Route:	MO 115	Federal	320	State:	80	Local:	0	0	50	350	
Job No.:	SL0124			Anticipated F	ederal Funds : NHPP		Future Cost : <b>2,001 - 5,000</b>				
County:	ST. LOUIS	Scoping for pave	Scoping for pavement resurfacing from I-70 to Engler Avenue.								
Route:	MO 115	Federal	142	State:	36	Local:	0	0	25	153	
Job No.:	SL0172			Anticipated F	ederal Funds : NHPP		Future Cost : 1,001 - 2,000				
County:	ST. LOUIS	Scoping for inter	change improvemen	its at Rte. 141 and Rte. 3	64 interchange in Ma	ryland Heights.					
Route:	MO 141	Federal	2	State:	0	Local:	0	396	1	1	
Job No.:	6P3188			Anticipated F	ederal Funds : <b>NHPP</b>		Future Cost : <b>2,001 - 5,000</b>				
County:	ST. LOUIS	Scoping for brid	ge painting over Rte	. 370 and on Taussig Av	enue over Rte. 370. Pr	oject involves br	idges A4919 and A4920.				
Route:	MO 141	Federal	212	State:	53	Local:	0	0	225	40	
Job No.:	SL0171			Anticipated F	ederal Funds : NHPP		Future Cost : 1,001 - 2,000				
County:	ST. LOUIS	Scoping for pave	ment resurfacing fro	om I-64 to Milldale Driv	e.						
Route:	MO 141	Federal	48	State:	12	Local:	0	0	20	40	
Job No.:	SL0149			Anticipated F	ederal Funds : <b>NHPP</b>		Future Cost : <b>301 - 1,000</b>				
County:	ST. LOUIS	Scoping for pave	ment resurfacing fro	om Big Bend Road to I-4	14.						
Route:	MO 141	Federal	32	State:	8	Local:	0	0	10	30	
Job No.:	SL0150			Anticipated F	ederal Funds : NHPP		Future Cost : <b>301 - 1,000</b>				
County:	ST. LOUIS	Scoping for pave	ment resurfacing fro	om Lea Oak Drive to Rto	e. 100.						
Route:	MO 340	Federal	56	State:	14	Local:	0	0	20	50	
Job No.:	SL0151	Anticipated Federal Funds: NHPP Future Cost: 1,001 - 2,000									

Jun 22, 2023 Section 3 - 8 District: ST. LOUIS TMA Dollars in Thousands

		Prior	7/2023	7/2024					
							Prog	6/2024	6/2028
ST. LOUIS	Scoping for paven	nent resurfacing an	d pavement repairs on v	various outer roads f	rom Rte. 340 (Oliv	ve Boulevard) to I-55.			
N OR 270	Adv. CN	120	State:	30	Local:	0	0	50	100
SL0169			Anticipated F	Federal Funds : AC-S	ΓBG	Future Cost : 2,001 - 5,000			
ST. LOUIS	to Mason Rd. and								
N OR 64		80	State:	20	Local ·	0	0	10	90
	riav. Crv	00				v			
ST. LOUIS	Scoping for bridge	e rehabilitation on \	1						
RT D	Adv. CN	140	State:	35	Local:	0	0	5	170
SL0141			Anticipated F	Federal Funds : AC-S	ГBG	Future Cost : <b>1,001 - 2,000</b>			
ST. LOUIS	Scoping for paven	nent resurfacing fro	om I-70 Outer Road to I	Rte. 180.					
RT EE	Adv. CN	132	State:	33	Local:	0	0	5	160
SL0140			Anticipated F	Federal Funds : AC-S	ГВС	Future Cost : <b>301 - 1,000</b>			
ST. LOUIS	South Forty Drive	and Clayton Road			•		497	300	450
S OR 64	Federal	600	State:	150	Local:	0			
6S3237			Anticipated F	Federal Funds : <b>NHPF</b>		Future Cost : 15,001 - 25,000			
ST. LOUIS	Scoping for bridge	e replacement over	I-255. Project involves l	bridge A1316.					
US 50	Federal	256	State:	64	Local:	0	0	150	170
SL0136			Anticipated F	Federal Funds : <b>NHPF</b>	•	Future Cost : <b>2,001 - 5,000</b>			
ST. LOUIS	Scoping to replace	e signals from Rte.	AC to Rte. 367.						
US 67	Adv. CN	142	State:	36	Local:	0	0	168	10
6P3623B			Anticipated F	Federal Funds : AC-S	гвс	Future Cost : 1,001 - 2,000			
ST. LOUIS	Scoping to replace	e signals from Cand	le Light Lane to Rte. A	с.					
US 67	Adv. CN	311	State:	78	Local:	0	0	369	20
683625B			Anticipated F	Federal Funds : AC-S	ГВС	Future Cost : <b>2,001 - 5,000</b>			
	N OR 270 SL0169  ST. LOUIS N OR 64 SL0168  ST. LOUIS RT D SL0141  ST. LOUIS RT EE SL0140  ST. LOUIS S OR 64 683237  ST. LOUIS US 50 SL0136  ST. LOUIS US 67 6P3623B ST. LOUIS US 67	ST. LOUIS  N OR 270 SL0169  ST. LOUIS  Scoping for paven to Mason Rd. and Rolling Rock Ln.  N OR 64 SL0168  ST. LOUIS  Scoping for bridg RT D  Adv. CN  SL0141  ST. LOUIS  Scoping for paven RT EE  Adv. CN  SL0140  ST. LOUIS  Scoping for bridg South Forty Drive A8168 and A4703 Federal  ST. LOUIS  Scoping for bridg South Forty Drive A8168 and A4703 Federal  ST. LOUIS  Scoping for bridg South Forty Drive A8168 and A4703 Federal  ST. LOUIS  Scoping for bridg Scoping for bridg Scoping for bridg Str. LOUIS Scoping for bridg Scoping for bridg Str. LOUIS Scoping to replace Adv. CN  6P3623B  ST. LOUIS Scoping to replace Adv. CN  Adv. CN	ST. LOUIS  NOR 270 SL0169  ST. LOUIS  Scoping for pavement resurfacing, parto Mason Rd. and on S OR 64 from Mason Rd. and OR SCOPING For Pavement resurfacing from Rt EE Adv. CN 132  SL0140  ST. LOUIS  Scoping for pavement resurfacing from Rt EE Adv. CN 132  SL0140  ST. LOUIS  Scoping for bridge rehabilitations at South Forty Drive and Clayton Road A8168 and A4703.  S OR 64 frederal 600  ST. LOUIS  Scoping for bridge replacement over US 50 Federal 256  SL0136  ST. LOUIS  Scoping for replace signals from Rte. Adv. CN 142  6P3623B  ST. LOUIS  Scoping to replace signals from Candulus 67 Adv. CN 311	ST. LOUIS  Scoping for pavement resurfacing and pavement repairs on MOR 270  Adv. CN  120  State:  SL0169  Anticipated I  ST. LOUIS  Scoping for pavement resurfacing, pavement repairs and up to Mason Rd. and on S OR 64 from Mason Rd. to Jennifer L Rolling Rock Ln.  N OR 64  SL0168  Adv. CN  80  State:  Anticipated I  ST. LOUIS  Scoping for bridge rehabilitation on Westport Plaza Drive or RT D  Adv. CN  140  State:  SL0141  Scoping for pavement resurfacing from I-70 Outer Road to I Anticipated I  ST. LOUIS  Scoping for bridge rehabilitations at various locations on I-6  SUBJECT SOUTH SOUT	ST. LOUIS  Scoping for pavement resurfacing and pavement repairs on various outer roads for the state of the	N OR 270 SL0169 Adv. CN 120 State: 30 Local: SL0169 Anticipated Federal Funds: AC-STBG Scoping for pavement resurfacing, pavement repairs and upgrade guardrail from Spoede Rd. to we to Mason Rd. and on S OR 64 from Mason Rd. to Jennifer Ln., end of state maintenance to Spoede Rolling Rock Ln. N OR 64 SL0168 Adv. CN 80 State: 20 Local: Anticipated Federal Funds: AC-STBG ST. LOUIS Scoping for bridge rehabilitation on Westport Plaza Drive overpass. Project involves bridge A3547. RT D Adv. CN 140 State: 35 Local: SL0141 Anticipated Federal Funds: AC-STBG ST. LOUIS Scoping for pavement resurfacing from I-70 Outer Road to Rte. 180. RT EE Adv. CN 132 State: 33 Local: SL0140 Anticipated Federal Funds: AC-STBG ST. LOUIS Scoping for bridge rehabilitations at various locations on I-64 from Chesterfield Parkway West to South Forty Drive and Clayton Road. Project involves bridges A4784, A4785, A4344, A4064, A4067, A8168 and A4703. S OR 64 Federal 600 State: 150 Local: Anticipated Federal Funds: NHPP ST. LOUIS Scoping for bridge replacement over I-255. Project involves bridge A1316. US 50 Federal 256 State: 36 Local: SL0136 Anticipated Federal Funds: NHPP ST. LOUIS Scoping to replace signals from Rte. AC to Rte. 367. US 67 Adv. CN 142 State: 36 Local: 6P3623B Anticipated Federal Funds: AC-STBG SCOPING to replace signals from Candle Light Lane to Rte. AC. US 67 Adv. CN 311 State: 78 Local:	ST. LOUIS   Scoping for pavement resurfacing and pavement repairs on various outer roads from Rtc. 340 (Olive Boulevard) to 1-55.   NOR 270	ST. LOUIS   Scoping for pavement resurfacing and pavement repairs on various outer roads from Rte, 340 (Olive Boulevard) to 1-55.	St. LOUIS   Scoping for pavement resurfacing and pavement repairs on various outer roads from Rtc. 340 (Olive Boulevard) to 1-55.

Jun 22, 2023 Section 3 - 9 District: ST. LOUIS TMA Dollars in Thousands

			PROJECT EERING)							
		Prior	7/2023	7/2024						
								Prog	6/2024	6/2028
County:	ST. LOUIS	Scoping for bridg	e painting over Cold	lwater Creek and over	Rte. 180. Project invo	lves bridges A107	72, A1074 and J0845.			
Route:	US 67	Federal	199	State:	50	Local:	0	0	10	239
Job No.:	SL0175			Anticipated F	Federal Funds : <b>NHPP</b>		Future Cost: 2,001 - 5,000			
County:	ST. LOUIS	Completion of br	idge inspection checl	klist at various location	s in St. Louis County.					
Route:	VARIOUS	Adv. CN	80	State:	20	Local:	0	150	50	50
Job No.:	6P3589			Anticipated F	Federal Funds : AC-ST	BG	Future Cost: 0			
County:	ST. LOUIS CITY		•	various I-44, I-55 and I A6423, A7745, and A77	•	mps. Project invo	olves bridges A2317, A5822,			
Route:	CST JAMIESON AVE	Federal	70	State:	17	Local:	0	1	1	86
Job No.:	SL0095				Gederal Funds : <b>NHPP</b>		Future Cost: 1,001 - 2,000			
County:	ST. LOUIS CITY						enue, Boyle Avenue, Jefferson 8051, A8052, A7853 and A7084.			
Route:	CST TAYLOR AVE	Federal	57	State:	14	Local:	0	2	1	70
Job No.:	SL0094				Federal Funds : NHPP		Future Cost : 301 - 1,000			
County:	ST. LOUIS CITY	Scoping for bridg A3636, A0835, A3	•	l replacements over Ma	arket Street and on th	e Market Street 1	ramps. Project involves bridges			
Route:	IS 64	Federal	410	State:	45	Local:	0	14	65	390
Job No.:	613440			Anticipated F	Federal Funds : NHPP		Future Cost : 2,001 - 5,000			
County:	ST. LOUIS CITY	Scoping for bridg	e rehabilitations bet	ween Boyle Avenue and	d Clayton Avenue. Pr	oject involves bri	dges A3893, A3651 and L0669.			
Route:	IS 64	Federal	65	State:	7	Local:	0	15	1	71
Job No.:	613441			Anticipated F	Federal Funds : NHPP		Future Cost: 1,001 - 2,000			
County:	ST. LOUIS CITY	Scoping for bridg	e redeck from east o	f North Sarah Street to	east of Vandeventer	Avenue. Project i	involves bridge L0667.			
Route:	IS 64	Federal	1,904	State:	211	Local:	0	8	635	1,480
Job No.:	613502			Anticipated F	Federal Funds : <b>NHPP</b>		Future Cost : <b>15,001 - 25,000</b>			
County:	ST. LOUIS CITY	Scoping to modify	y interchange config	uration at I-64 and Gra	and Boulevard. Projec	t involves bridge	s A0549 and A3740.			
Route:	IS 64	Federal	181	State:	20	Local:	0	6	2	199
Job No.:	613503			Anticipated F	Federal Funds : NHPP		Future Cost : 10,001 - 15,000			

Jun 22, 2023 Section 3 - 10 District: ST. LOUIS TMA Dollars in Thousands

	2024								
		Prior	7/2023	7/2024					
	Sconing for com	hined concentual engi	ineering and asset man	agement needs from 1	Kingshighway Roi	ilevard to Jefferson Avenue	Prog	6/2024	6/2028
ST. LOUIS CITY	scoping for com-	omea conceptual eng.	meering and asset man	agement needs nom	ingsinginal boo	nevara to deficison rivenue.			
IS 64	Federal	2	State:	0	Local:	0	1,642	1	1
613585			Anticipated F	Federal Funds : NHPP		Future Cost: 0			
ST. LOUIS CITY	Scoping for pave	ement repairs and pre	eservation from McCau	sland Avenue to Sara	ah Street.				
IS 64	Federal	57	State:	6	Local:	0	0	1	62
SL0129			Anticipated F	Gederal Funds: NHPP		Future Cost : 1,001 - 2,000			
ST. LOUIS CITY	Scoping for bridge A3594.	ge rehabilitation and	painting from west of (	Compton Avenue to w	vest of Clayton Av	enue. Project involves bridge			
IS 64	Federal	1,260	State:	140	Local:	0	6	420	980
613574			Anticipated F	Federal Funds : NHPP		Future Cost : <b>25,001 - 50,000</b>			
ST. LOUIS CITY	Scoping for pave	ement resurfacing fro	m Creighton Drive to B	Broadway Street.					
MO 366	Federal	320	State:	80	Local:	0	0	50	350
SL0126			Anticipated F	Gederal Funds: NHPP		Future Cost : <b>2,001 - 5,000</b>			
ST. LOUIS CITY	Scoping for brid	ge rehabilitation on e	astbound on ramp brid	ge from Papin Street	. Project involves	bridge A3735.			
RP PAPIN ST E TO IS64E	Federal	112	State:	28	Local:	0	5	2	138
6I3502B			Anticipated F	Federal Funds : NHPP		Future Cost : <b>2,001 - 5,000</b>			
ST. LOUIS CITY	Completion of bi	ridge inspection check	klist at various location	s in St. Louis City.					
VARIOUS	Adv. CN	80	State:	20	Local:	0	150	50	50
6P3588			Anticipated F	Federal Funds : AC-ST	BG	Future Cost: 0			
VARIOUS	Scoping for futur	re projects on various	s routes in the St. Louis	District.					
VARIOUS	Adv. CN	2	State:	0	Local:	0	201	1	1
6P3598			Anticipated F	Federal Funds : AC-ST	BG	Future Cost : 0			
VARIOUS	Scoping for signa	age improvements on	various routes through	out the St. Louis Dis	trict.				
VARIOUS	Adv. CN	2	State:	0	Local:	0	105	1	1
613352			Anticipated F	Federal Funds : <b>AC-ST</b>	BG	Future Cost : 1 - 300			
	613585 ST. LOUIS CITY IS 64 SL0129 ST. LOUIS CITY IS 64 613574 ST. LOUIS CITY MO 366 SL0126 ST. LOUIS CITY RP PAPIN ST E TO IS64E 613502B ST. LOUIS CITY VARIOUS 6P3588 VARIOUS VARIOUS VARIOUS VARIOUS VARIOUS VARIOUS	ST. LOUIS CITY IS 64 613585  ST. LOUIS CITY IS 64 Federal SL0129  ST. LOUIS CITY Scoping for pave A3594. IS 64 Federal 613574  ST. LOUIS CITY MO 366 ST. LOUIS CITY Scoping for pave MO 366 ST. LOUIS CITY RP PAPIN ST E TO 1S64E 613502B  ST. LOUIS CITY Completion of be VARIOUS Adv. CN 6P3588  VARIOUS Scoping for signs VARIOUS Adv. CN	ST. LOUIS CITY IS 64 Federal ST. LOUIS CITY IS 64 Federal ST. LOUIS CITY IS 64 Federal ST. LOUIS CITY Scoping for pavement repairs and pressor and pre	ST. LOUIS CITY  IS 64 Federal ST. LOUIS CITY Scoping for pavement repairs and preservation from McCau IS 64 Federal ST. LOUIS CITY Scoping for pavement repairs and preservation from McCau IS 64 Federal ST. LOUIS CITY Scoping for bridge rehabilitation and painting from west of CA3594. IS 64 Federal ST. LOUIS CITY MO 366 Federal SCOPING for pavement resurfacing from Creighton Drive to EA1574 ST. LOUIS CITY MO 366 Federal SCOPING for pavement resurfacing from Creighton Drive to EA1574 ST. LOUIS CITY MO 366 Federal SCOPING for bridge rehabilitation on eastbound on ramp bride ST. LOUIS CITY RP PAPIN ST EA1613502B ST. LOUIS CITY VARIOUS Adv. CN 80 State: Anticipated FENDAMIC Scoping for future projects on various routes in the St. Louis VARIOUS Adv. CN 2 State: Anticipated FENDAMIC Scoping for signage improvements on various routes through VARIOUS Adv. CN 2 State:  Anticipated FENDAMIC Scoping for signage improvements on various routes through VARIOUS Adv. CN 2 State:  Anticipated FENDAMIC Scoping for signage improvements on various routes through VARIOUS Adv. CN 2 State:	ST. LOUIS CITY  IS 64 Federal 2 State: 0 Anticipated Federal Funds: NHPP  ST. LOUIS CITY Scoping for pavement repairs and preservation from McCausland Avenue to Sara IS 64 Federal 57 State: 6 SL0129 Anticipated Federal Funds: NHPP  ST. LOUIS CITY A3594. IS 64 Federal 1,260 State: 140 Anticipated Federal Funds: NHPP  ST. LOUIS CITY Scoping for bridge rehabilitation and painting from west of Compton Avenue to was A3594. IS 64 Federal 1,260 State: 140 Anticipated Federal Funds: NHPP  ST. LOUIS CITY Scoping for pavement resurfacing from Creighton Drive to Broadway Street. MO 366 Federal 320 State: 80 SL0126 Anticipated Federal Funds: NHPP  ST. LOUIS CITY RP PAPIN ST E TO IS64E 613502B Federal 112 State: 28 Anticipated Federal Funds: NHPP  ST. LOUIS CITY VARIOUS Adv. CN 80 State: 20 Anticipated Federal Funds: AC-ST  VARIOUS Scoping for future projects on various routes in the St. Louis District. VARIOUS Adv. CN 2 State: 0 Anticipated Federal Funds: AC-ST  VARIOUS Scoping for signage improvements on various routes throughout the St. Louis District. VARIOUS Adv. CN 2 State: 0 O	IS 64 Federal 2 State: 0 Local: 613585 Anticipated Federal Funds: NHPP  ST. LOUIS CITY IS 64 Federal 57 State: 6 Local: SL0129 Anticipated Federal Funds: NHPP  ST. LOUIS CITY A3594. IS 64 Federal 1,260 State: 140 Local: 613574 Anticipated Federal Funds: NHPP  ST. LOUIS CITY MO 366 Federal 320 State: 140 Local: SL0126 Anticipated Federal Funds: NHPP  ST. LOUIS CITY MO 366 Federal 320 State: 80 Local: SL0126 Anticipated Federal Funds: NHPP  ST. LOUIS CITY Scoping for pavement resurfacing from Creighton Drive to Broadway Street.  MO 366 Federal 320 State: 80 Local: SL0126 Anticipated Federal Funds: NHPP  ST. LOUIS CITY RP PAPIN ST E TO 1564E State: 28 Local: 613502B Anticipated Federal Funds: NHPP  ST. LOUIS CITY VARIOUS Adv. CN 80 State: 20 Local: 6P3588 Anticipated Federal Funds: AC-STBG  VARIOUS Adv. CN 2 State: 0 Local: 6P3598 Anticipated Federal Funds: AC-STBG  VARIOUS Adv. CN 2 State: 0 Local: 6P3598 Anticipated Federal Funds: AC-STBG  VARIOUS Adv. CN 2 State: 0 Local:	ST. LOUIS CITY  Scoping for combined conceptual engineering and asset management needs from Kingshighway Boulevard to Jefferson Avenue.  18 64 Federal 2 State: 0 Local: 0  ST. LOUIS CITY Scoping for pavement repairs and preservation from McCausland Avenue to Sarah Street.  18 64 Federal 57 State: 6 Local: 0  SL0129 Anticipated Federal Funds: NHPP Future Cost: 1,001 - 2,000  ST. LOUIS CITY A3594.  18 64 Federal 1,260 State: 140 Local: 0  613574 Anticipated Federal Funds: NHPP Future Cost: 25,001 - 50,000  ST. LOUIS CITY MO 366 Federal 320 State: 140 Local: 0  SL0126 Anticipated Federal Funds: NHPP Future Cost: 25,001 - 50,000  ST. LOUIS CITY MO 366 Federal 320 State: 80 Local: 0  SL0126 Anticipated Federal Funds: NHPP Future Cost: 25,001 - 50,000  ST. LOUIS CITY RP PAPIN STE Federal 112 State: 80 Local: 0  Anticipated Federal Funds: NHPP Future Cost: 2,001 - 5,000  ST. LOUIS CITY Completion of bridge rehabilitation on eastbound on ramp bridge from Papin Street. Project involves bridge A3735.  RP PAPIN STE Federal 112 State: 28 Local: 0  Gassola  Anticipated Federal Funds: NHPP Future Cost: 2,001 - 5,000  ST. LOUIS CITY VARIOUS Adv. CN 80 State: 20 Local: 0  Anticipated Federal Funds: NHPP Future Cost: 2,001 - 5,000  ST. LOUIS CITY VARIOUS Adv. CN 80 State: 20 Local: 0  Anticipated Federal Funds: AC-STBG Future Cost: 0  VARIOUS Scoping for future projects on various routes in the St. Louis District.  VARIOUS Adv. CN 2 State: 0 Local: 0  Anticipated Federal Funds: AC-STBG Future Cost: 0  VARIOUS Scoping for signage improvements on various routes throughout the St. Louis District.  VARIOUS Adv. CN 2 State: 0 Local: 0  Anticipated Federal Funds: AC-STBG Future Cost: 0	ST. LOUIS CITY   Scoping for pavement repairs and preservation from McCausland Avenue to Sarah Street.	ST. LOUIS CITY   Scoping for combined conceptual engineering and asset management needs from Kingshighway Boulevard to Jefferson Avenue.

Jun 22, 2023 Section 3 - 11 District: ST. LOUIS TMA Dollars in Thousands

				SCAL YEAR 'ING (ENGIN						
			Prior	7/2023	7/2024					
County:	VARIOUS	Scoping for ITS a	asset management i	mprovements to closed c	circuit television system	n cameras along v	various routes in the St. Louis	Prog	6/2024	6/2028
Route:	VARIOUS	Adv. CN	31	State:	8	Local:	0	11	37	2
Job No.:	6P3593			Anticipated I	Federal Funds : AC-STI	BG	Future Cost : 301 - 1,000			
County:	VARIOUS	Scoping for ITS a	asset management i	mprovements to dynami	ic message signs at var	ious locations aro	ound the St. Louis District.			
Route:	VARIOUS	Adv. CN	60	State :	15	Local:	0	11	74	1
Job No.:	6P3594			Anticipated I	Federal Funds : AC-STI	BG	Future Cost : 1,001 - 2,000			
County:	VARIOUS	Surveying to sell	excess right of way	parcels in St. Louis Dist	rict.					
Route:	VARIOUS	Federal	0	State:	250	Local:	0	852	200	50
Job No.:	683409			Anticipated I	Federal Funds : <b>STATE</b>		Future Cost: 0			
County:	VARIOUS	Scoping for on-ca	all utility permit ins	pections at various locat	tions in the St. Louis D	istrict.				
Route:	VARIOUS	Federal	0	State:	110	Local:	0	301	100	10
Job No.:	683601			Anticipated I	Federal Funds : <b>STATE</b>		Future Cost: 0			
County:	VARIOUS	Scoping for const	ultant utility subsur	face engineering.						
Route:	VARIOUS	Adv. CN	3	State:	1	Local:	0	150	2	2
Job No.:	SL0006			Anticipated I	Federal Funds : AC-STI	BG	Future Cost: 0			
County:	VARIOUS	Scoping for futur	e project estimates	in the St. Louis District.						
Route:	VARIOUS	Adv. CN	3	State:	1	Local:	0	150	2	2
Job No.:	SL0007			Anticipated I	Federal Funds : AC-STI	BG	Future Cost: 0			
County:	VARIOUS	Surveying to con	vey roadway right o	of way for change in rou	te status in St. Louis D	istrict.				
Route:	VARIOUS	Adv. CN	320	State:	80	Local:	0	400	300	100
Job No.:	SL0008			Anticipated I	Federal Funds : AC-STI	BG	Future Cost: 0			
County:	VARIOUS	Scoping for utilit	y coordination at va	arious locations in the St	. Louis District.					
Route:	VARIOUS	Adv. CN	88	State:	22	Local:	0	400	100	10
Job No.:	SL0009			Anticipated I	Federal Funds : AC-STI	BG	Future Cost: 0			

Jun 22, 2023 Section 3 - 12 District: ST. LOUIS TMA Dollars in Thousands

		2024	2020 C-		D	4			SCAL YEAR TING (ENGIN	
		2024	- 2028 SC	oping and D	esign Proje	ects		Prior	7/2023	7/2024
								Prog	6/2024	6/2028
County:	VARIOUS	On-call survey to	sell excess right of v	vay parcels at various lo	ocations in the St. Lou	uis District.				
Route:	VARIOUS	Adv. CN	3	State:	1	Local:	0	400	2	2
Job No.:	SL0010			Anticipated F	ederal Funds : AC-ST	BG	Future Cost: 0			
County:	VARIOUS	Traffic and safety	y study at various lo	cations in the St. Louis l	District.					
Route:	VARIOUS	Federal	720	State:	80	Local:	0	0	200	600
Job No.:	SL0131			Anticipated F	ederal Funds : SAFET	ГΥ	Future Cost: 0			
County:	VARIOUS	Scoping for locati	ion mapping of unde	erground MoDOT signa	l and lighting facilitie	es in Franklin and	Jefferson Counties.			
Route:	VARIOUS	Adv. CN	551	State:	138	Local:	0	0	689	0
Job No.:	SL0132			Anticipated F	ederal Funds : AC-ST	BG	Future Cost: 0			

Jun 22, 2023 Section 3 - 13 District: ST. LOUIS TMA Dollars in Thousands

# 2024 - 2028 Scoping and Design Projects

ST. LOUIS

Project Count: 99

	2024	2025	2026	2027	2028
State:	2,886	903	530	197	163
AC State:	5,245	1,410	445	100	155
Local:	3,000	0	0	0	0
Sub total:	11,131	2,313	975	297	318

#### Federal

Sub-total Federal:	8,759	3,607	3,023	930	540
Grand Total:	19,890	5,920	3,998	1,227	858

Jun 22, 2023 Section 3 - 1 District: ST. LOUIS TMA Dollars in Thousands

	2024 2020 C ' ID ' D ' 4								BUDGETING (ENGINEERING)			
		2024	2024 - 2028 Scoping and Design Projects							7/2024		
	D. DDV							Prog	6/2024	6/2028		
County:	BARRY	Scoping for bridg										
Route:	MO 86	Federal	84	State:	21	Local:	0	100	50	55		
Job No.:	SR0120			Anticipated F	Gederal Funds : NHPP		Future Cost : 2,001 - 5,000					
County:	BARRY	Scoping for bridg	ge improvement ove	r Capps Creek 0.2 mile s	south of County Road	2040. Project inv	volves bridge L0573.					
Route:	MO 97	Federal	40	State:	10	Local:	0	20	20	30		
Job No.:	SR0133			Anticipated F	Tederal Funds : <b>STBG</b>		Future Cost : 1,001 - 2,000					
County:	BARRY	Scoping for capit	al and safety impro	vements from Monett to	Marionville and on R	tte. 37 from Mone	ett to the Arkansas State line.					
Route:	US 60	Federal	48	State:	12	Local:	0	3,304	20	40		
Job No.:	7P0730			Anticipated F	Gederal Funds : NHPP		Future Cost : > 100,000					
County:	BARTON	Scoping for bridg	ge improvement on	the southbound lanes over	er the North Fork of t	he Spring River.	Project involves bridge G0578.					
Route:	IS 49	Federal	45	State :	5	Local:	0	40	10	40		
Job No.:	713426			Anticipated F	ederal Funds : NHPP		Future Cost : <b>2,001 - 5,000</b>					
County:	BARTON	Scoping for inter	section, operational	and safety improvement	ts from Rte. T to Rtes	. MM and FF in I	Dade County.					
Route:	US 160	Adv. CN	12	State:	3	Local:	0	10	5	10		
Job No.:	7P3540			Anticipated F	Gederal Funds : AC-ST	BG	Future Cost : 2,001 - 5,000					
County:	BARTON	Scoping for pave	ment improvements	from 0.1 mile west of N	W1 Lane in Lamar to	SE 30th Lane.						
Route:	US 160	Adv. CN	4	State:	1	Local:	0	10	5	0		
Job No.:	SR0163			Anticipated F	Gederal Funds : AC-ST	BG	Future Cost : 301 - 1,000					
County:	BATES	Scoping for capital improvements on Fort Scott Street from Fran Avenue to Loop 49 (Orange Street) in Butler. Project involves bridge RB00701.										
Route:	MO 52	Adv. CN	24	State:	6	Local:	0	20	10	20		
Job No.:	7P3538			Anticipated F	Gederal Funds : AC-ST	BG	Future Cost : 15,001 - 25,000					
County:	BATES	Scoping for pavement resurfacing from I-49 north interchange to I-49 south interchange in Butler.										
Route:	MO 52	Federal	14	State:	3	Local:	0	0	5	12		
Job No.:	SR0159			Anticipated F	Tederal Funds : STBG		Future Cost : <b>301 - 1,000</b>					

Jun 22, 2023 Section 3 - 1 District: SOUTHWEST Dollars in Thousands

2024 - 2028 Scoping and Design Projects									STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)			
		2024	- 2028 Sc	oping and D	esign Proj	ects		Prior	7/2023	7/2024		
County:	BATES	C		I 40 D	: - 4 !   L-: 1 1	215(		Prog	6/2024	6/2028		
			_	er I-49 near Passaic. Proj	_							
Route:	RT D	Adv. CN	40	State :	10	Local:	0	20	20	30		
Job No.:	SR0134			Anticipated F	Federal Funds : AC-N	HPP	Future Cost : 2,001 - 5,000					
County:	BENTON	Scoping for culve	ert replacements ov	er Archer Creek and Big	Buffalo Creek. Proj	ect involves culver	rt N0614.					
Route:	RT WW	Federal	0	State:	50	Local:	0	10	10	40		
Job No.:	SR0147			Anticipated F	Federal Funds : STAT	E	Future Cost : 301 - 1,000					
County:	BENTON	Scoping for capit	al and operational i	mprovements from War	saw to Buffalo.							
Route:	US 65	Adv. CN	48	State:	12	Local:	0	50	20	40		
Job No.:	8P2361			Anticipated F	Federal Funds : AC-N	НРР	Future Cost : <b>25,001 - 50,000</b>					
County:	CASS	Scoping for safet	y improvements fro	m Rte. B in Creighton to	County Road NW-3	351.						
Route:	MO 7	Federal	9	State:	1	Local:	0	90	2	8		
Job No.:	7P3313			Anticipated F	Federal Funds : <b>SAFE</b>	ГҮ	Future Cost : <b>1,001 - 2,000</b>					
County:	CEDAR		, <u>.</u>	er Cedar Creek, on Rte. 190, S0979 and T0467.	97 over Horse Creek	and on Rte. H ov	er Monegaw Creek in St. Clair					
Route:	MO 39	Federal	80	State:	20	Local:	0	300	20	80		
Job No.:	7P3474			Anticipated F	Federal Funds : NHPP		Future Cost : 2,001 - 5,000					
County:	CEDAR	Scoping for bridg	ge improvement ove	er Cedar Creek. Project i	involves bridge S002	б.						
Route:	RT B	Federal	40	State :	10	Local:	0	20	20	30		
Job No.:	SR0135			Anticipated F	ederal Funds : <b>NHPP</b>		Future Cost : 2,001 - 5,000					
County:	CHRISTIAN	Scoping for intersection safety improvements and passing lanes from 0.3 mile north of Riverdale Road to Rte. 248 south junction.										
Route:	MO 13	Federal	72	State :	8	Local:	0	38	20	60		
Job No.:	8P3142	Anticipated Federal Funds : <b>SAFETY</b> Future Cost : <b>25,001 - 50,000</b>										
County:	CHRISTIAN	Scoping for pavement improvements from 0.4 mile north of the Finley River to Table Rock Lake in Kimberling City.										
Route:	MO 13	Federal	16	State :	4	Local:	0	5	5	15		
Job No.:	SR0129			Anticipated F	ederal Funds : NHPP		Future Cost : <b>5,001 - 10,000</b>					

Jun 22, 2023 Section 3 - 2 District: SOUTHWEST Dollars in Thousands

	2024 - 2028 Scoping and Design Projects								STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)				
		2024	- 2028 SC	oping and D	esign Proje	ecis		Prior Prog	7/2023 6/2024	7/2024 6/2028			
County:	CHRISTIAN	Scoping for safet	y and capital impro	vements from Rte. EE i	n Ozark to the Arkans	as State line.			0/2021	0/2020			
Route:	US 65	Federal	135	State :	15	Local:	0	100	50	100			
Job No.:	7P3427			Anticipated I	Federal Funds : <b>SAFET</b>	Y	Future Cost : <b>25,001 - 50,000</b>						
County:	CHRISTIAN	Scoping to add in	nterchange at Rtes.	A and BB near Saddlebi	rooke.								
Route:	US 65	Federal	320	State:	80	Local:	0	100	100	300			
Job No.:	SR0123			Anticipated I	Federal Funds : NHPP		Future Cost : <b>15,001 - 25,000</b>						
County:	DADE	Scoping for pave	ment improvements	from Rte. 160 in Locky	wood to Rte. 96 near M	Iiller.							
Route:	MO 97	Adv. CN	40	State :	10	Local:	0	77	50	0			
Job No.:	SR0164			Anticipated I	Federal Funds : AC-STI	BG	Future Cost : 2,001 - 5,000						
County:	GREENE	Scoping for bridg	ge replacement over	the Sac River. Project i	involves bridge K0646.								
Route:	RT F	Adv. CN	24	State:	6	Local:	0	10	10	20			
Job No.:	SR0083			Anticipated I	Federal Funds : AC-STI	BG	Future Cost : <b>2,001 - 5,000</b>						
County:	GREENE	Scoping for bridginvolves bridge H	-	r Branch of Sac River b	etween Thurmond Av	enue and Perrym	an Avenue in Ash Grove. Project						
Route:	US 160	Federal	8	State:	2	Local:	0	2	2	8			
Job No.:	SR0136			Anticipated I	Federal Funds : NHPP		Future Cost : 301 - 1,000						
County:	HENRY	Scoping for corri	dor improvements f	from Johnson County to	1.7 miles north of Cli	nton.							
Route:	MO 13	Federal	4	State:	1	Local:	0	198	5	0			
Job No.:	4P1117			Anticipated I	Federal Funds : NHPP		Future Cost : 25,001 - 50,000						
County:	HENRY	Scoping for safety and capital improvements on Ohio Street from Pawnee Street in Clinton to Rte. 65 in Warsaw.											
Route:	MO 7	Adv. CN	48	State:	12	Local:	0	40	20	40			
Job No.:	7P3429			Anticipated I	Federal Funds : AC-STI	BG	Future Cost : <b>25,001 - 50,000</b>						
County:	HENRY	Scoping for bridge preventive maintenance on southbound bridge over Fields Creek west of Clinton. Project involves bridge A5359.											
Route:	MO 7	Federal	8	State:	2	Local:	0	4	2	8			
Job No.:	7P3520			Anticipated I	Federal Funds : <b>NHPP</b>		Future Cost: 1 - 300						

Jun 22, 2023 Section 3 - 3 District: SOUTHWEST Dollars in Thousands

		STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)								
		2024	- 2028 Sc	oping and D	esign Proje	ects		Prior Prog	7/2023 6/2024	7/2024 6/2028
County:	HENRY	Scoping for bridg	se improvement ove	r East Fork Tebo Creek	south of Windsor Pr	oject involves bri	dge T0411	Flog	0/2024	0/2028
	RTY	Adv. CN	40	State:	10	Local:	0	20	20	30
Route:		Adv. CN	40		Federal Funds : AC-NH			20	20	30
Job No.:	SR0047			Future Cost : 301 - 1,000						
County:	HICKORY	Scoping for paver	ment and safety imp	provements at various lo	cations from Rte. 54 i	n Hermitage to R	te. 64.			
Route:	MO 254	Adv. CN	3	State:	1	Local:	0	0	2	2
Job No.:	SR0175			Anticipated F	Federal Funds : AC-ST	BG	Future Cost : 301 - 1,000			
County:	JASPER	Scoping for road	way improvements							
Route:	IS 44	Federal	90	State :	10	Local:	0	195	20	80
Job No.:	7P0797M			Anticipated F	Federal Funds : NHPP		Future Cost : <b>25,001 - 50,000</b>			
County:	JASPER	Scoping for inter	change improveme	ıts at Rte. 171 in Cartha	ge.					
Route:	IS 49	Federal	90	40	20	80				
Job No.:	710797C									
County:	JASPER	Scoping for inters	section improvemen	nts at Madison Street and	d Rte. 171 (MacArthu	ır Boulevard) in V	Vebb City.			
Route:	LP 49	Federal	64	State :	16	Local:	0	233	20	60
Job No.:	7P0752			Anticipated F	Federal Funds : NHPP		Future Cost : <b>2,001 - 5,000</b>			
County:	JASPER		tan Area corridor s y corridor west of J	•	operational and econo	mic benefits of in	terstate designation of Rte. 249			
Route:	MO 171	Federal	480	State :	120	Local:	0	400	300	300
Job No.:	SR0082			Anticipated F	Federal Funds : NHPP		Future Cost : > 100,000			
County:	JASPER	Scoping for capit involves bridge A	•	nd intersection improven	nents from the Kansa	s State line to Fir	Road in Carl Junction. Project			
Route:	MO 171	Federal	32	State:	8	Local:	0	20	10	30
Job No.:	7P3539			Anticipated F	Federal Funds : NHPP		Future Cost : 15,001 - 25,000			
County:	JASPER	Scoping for inters	Scoping for intersection improvements at Schifferdecker Avenue in Joplin.							
Route:	RT P	Adv. CN	48	State:	12	Local:	0	40	20	40
Job No.:	SR0007			Anticipated F	Federal Funds : AC-ST	BG	Future Cost : 2,001 - 5,000			

STATE FISCAL YEAR PROJECT

Jun 22, 2023 Section 3 - 4 District: SOUTHWEST Dollars in Thousands

		STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING								
		Prior	7/2023	7/2024						
							1 11 Y700 45	Prog	6/2024	6/2028
County:	LAWRENCE	Scoping for bridg	ge improvements ov	er Missouri and Northe	rn Arkansas Railroa	d. Project involves	bridge K0947.			
Route:	RT H	Adv. CN	12	State:	3	Local:	0	5	5	10
Job No.:	SR0084			Anticipated F	Federal Funds : AC-S	TBG	Future Cost : 1,001 - 2,000			
County:	LAWRENCE	Scoping for road	way improvements	west of Marionville to C	ounty Road 194.					
Route:	US 60	Federal	36	State:	9	Local:	0	1,022	15	30
Job No.:	8P0687			Anticipated F	Federal Funds : <b>NHP</b> l		Future Cost : <b>50,001 - 75,000</b>			
County:	LAWRENCE	Scoping for bridg	ge improvements ov	er Missouri and Norther	rn Arkansas Railroa	d in Aurora. Proje	ct involves bridge A0872.			
Route:	US 60	Federal	24	State:	6	Local:	0	0	10	20
Job No.:	SR0186		Anticipated Federal Funds : NHPP Future Cost : 2,001 - 5,000							
County:	MCDONALD	Scoping for repa	ir and stabilize drai	nage 0.5 mile north of R	te. DD near Noel.					
Route:	MO 59	Federal	8	State :	2	Local:	0	0	10	0
Job No.:	SR0172									
County:	NEWTON	Scoping for safet Rtes. Y and J in		om the Oklahoma State li	ine to Rte. 360 in Gr	eene County and f	rom 2 miles east of Rte. 125 to			
Route:	IS 44	Federal	27	State:	3	Local:	0	180	10	20
Job No.:	713286			Anticipated F	Federal Funds : <b>SAFE</b>	CTY	Future Cost : 10,001 - 15,000			
County:	NEWTON	Scoping for capit	al and operational	improvements from the	Oklahoma State line	in Joplin to the I-4	19 north junction in Fidelity.			
Route:	IS 44	Federal	36	State:	4	Local:	0	20	10	30
Job No.:	713541			Anticipated F	Federal Funds : <b>NHP</b> l		Future Cost : <b>75,001 - 100,000</b>			
County:	NEWTON	Scoping for pave Sarcoxie.	ment improvements	s from 0.4 mile east of Lo	oop 49 (Range Line	Road) in Joplin to	1.5 miles east of Rte. 37 near			
Route:	IS 44	Federal	7	State:	1	Local:	0	2	2	6
Job No.:	SR0128			Future Cost : 10,001 - 15,000						
County:	NEWTON	Scoping for bridg	ping for bridge rehabilitation on westbound bridge over Rte. 86 (Main Street) in Joplin. Project involves bridge L0857.							
Route:	IS 44	Federal	217	State:	24	Local:	0	0	241	0
Job No.:	SR0171			Anticipated F	Federal Funds : <b>NHP</b> l	•	Future Cost : <b>2,001 - 5,000</b>			

STATE FISCAL YEAR PROJECT

Jun 22, 2023 Section 3 - 5 District: SOUTHWEST Dollars in Thousands

		BUDGETING (ENGINEERING)								
		Prior	7/2023	7/2024						
G .	NEWFON							Prog	6/2024	6/2028
County:	NEWTON	. 0		er Shoal Creek in Newto	, ,	Ö				
Route:	LP 49	Federal	850	State :	213	Local:	0	0	100	963
Job No.:	SR0185			Anticipated I	Federal Funds : NHPP		Future Cost : <b>5,001 - 10,000</b>			
County:	NEWTON	Scoping for road	lway improvements	on Hearnes Boulevard f	rom Rte. FF (32nd Str	reet) to I-44.				
Route:	MO 43	Federal	8	State:	2	Local:	0	20	2	8
Job No.:	783045			Anticipated I	Federal Funds : <b>STBG</b>		Future Cost : 2,001 - 5,000			
County:	POLK	Scoping for nort	Scoping for northbound bridge improvements over Brush Creek in Humansville. Project involves bridge A0063.							
Route:	MO 13	Federal	24	State:	6	Local:	0	10	10	20
Job No.:	SR0049		Anticipated Federal Funds : NHPP Future Cost : 1,001 - 2,000							
County:	POLK	Scoping for brid	ge improvements ov	er the Dry Sac River in	Polk County. Project i	involves bridge A	2681.			
Route:	MO 13	Federal	105	State:	26	Local:	0	0	21	110
Job No.:	SR0183									
County:	POLK	Scoping for brid	ge improvement ove	r Saddler Branch west o	of Humansville. Projec	et involves bridge	A1878.			
Route:	RT N	Federal	40	State :	10	Local:	0	10	10	40
Job No.:	SR0138			Anticipated I	Federal Funds : NHPP		Future Cost : 1,001 - 2,000			
County:	STONE	Scoping for safet	ty improvements fro	m Rte. 76 to Rte. 65.						
Route:	MO 265	Federal	7	State :	1	Local:	0	90	2	6
Job No.:	783314			Anticipated I	Federal Funds : <b>SAFET</b>	Y	Future Cost : <b>5,001 - 10,000</b>			
County:	STONE	Scoping for capi	tal improvements an	nd intersection improven	nents from Rte. 13 in 1	Branson West to	Rte. 376 in Branson.			
Route:	MO 76	Federal	24	State:	6	Local:	0	190	10	20
Job No.:	8P2360		Anticipated Federal Funds: NHPP Future Cost: 25,001 - 50,00							
County:	TANEY	Scoping for safet	Scoping for safety improvements from Rte. 65 to Rte. 160 and on Rte. 160 from Rte. F to Rte. H in Forsyth.							
Route:	RT F	Federal	4	State:	0	Local:	0	90	2	2
Job No.:	7P3315			Anticipated I	Federal Funds : <b>SAFET</b>	Y	Future Cost : <b>5,001 - 10,000</b>			

STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)

Jun 22, 2023 Section 3 - 6 District: SOUTHWEST Dollars in Thousands

#### 2024 2028 Scoping and Dosign Projects

		2024	- 2028 Sco	oping and D	Design Proje	ects		Prior Prog	7/2023 6/2024	7/2024 6/2028
County:	TANEY	Scoping to add in	nterchange at Rte. 86	ó.					0,202	3,110
Route:	US 65	Federal	320	State :	80	Local:	0	100	100	300
Job No.:	SR0124			Anticipated	Federal Funds : NHFP		Future Cost : <b>15,001 - 25,000</b>			
County:	VARIOUS	Surveying to sell	excess right of way i	in the rural Southwest	District.					
Route:	VARIOUS	Federal	0	State:	80	Local:	0	150	20	60
Job No.:	7P3028			Anticipated	Federal Funds : <b>STATE</b>		Future Cost : 0			
County:	VARIOUS	Scoping for pave	ment improvements	on major routes at var	ious locations in the ru	ıral Southwest Di	strict.			
Route:	VARIOUS	Federal	40	State :	10	Local:	0	378	10	40
Job No.:	7P3104			Anticipated	Federal Funds : STBG		Future Cost : <b>25,001 - 50,000</b>			
County:	VARIOUS	Scoping for brid	ge preventive mainte							
Route:	VARIOUS	Federal	ral 10 State: 2 Local: 0							8
Job No.:	7P3105		Anticipated Federal Funds: STBG Future Cost: 2,001 - 5,000							
County:	VARIOUS	Scoping for bridg	ge improvements at v	various locations in the	rural Southwest Distr	ict.				
Route:	VARIOUS	Federal	40	State:	10	Local:	0	2,841	10	40
Job No.:	7P3107			Anticipated	Federal Funds : <b>NHPP</b>		Future Cost : <b>15,001 - 25,000</b>			
County:	VARIOUS	Scoping for safet	y improvements at v	arious locations in the	rural Southwest Distri	ct.				
Route:	VARIOUS	Federal	45	State:	5	Local:	0	788	10	40
Job No.:	7P3108			Anticipated	Federal Funds : <b>SAFET</b>	Y	Future Cost : <b>2,001 - 5,000</b>			
County:	VARIOUS	Scoping to repair	r slides and streamba	ank stabilization at var	ious locations in the ru	ıral Southwest Dis	strict.			
Route:	VARIOUS	Adv. CN	120	State:	30	Local:	0	170	30	120
Job No.:	7P3372			Anticipated	Federal Funds : AC-ST	BG	Future Cost : <b>301 - 1,000</b>			
County:	VARIOUS	Scoping for pave	ment improvements	on minor routes at var	rious locations in the ru	ıral Southwest Di	strict.			
Route:	VARIOUS	Federal	120	State:	30	Local:	0	100	50	100
Job No.:	783543			Anticipated	Federal Funds : <b>STBG</b>		Future Cost : <b>15,001 - 25,000</b>			

STATE FISCAL YEAR PROJECT **BUDGETING (ENGINEERING)** 

District : **SOUTHWEST** Jun 22, 2023 Section 3 - 7 **Dollars in Thousands** 

0 uture Cost : 301 - 1,000 0 uture Cost : 0	Prior Prog 0	7/2023 6/2024 20	7/2024 6/2028 80					
uture Cost : 301 - 1,000	0	20						
uture Cost : 301 - 1,000			80					
uture Cost : 301 - 1,000			80					
0	0	50						
•	0	50						
•	0	50						
uture Cost : 0		30	200					
Anticipated Federal Funds : <b>STBG</b> Future Cost : <b>0</b>								
ping for retaining wall inspections on various routes in the rural Southwest District.								
0	0	50	200					
Anticipated Federal Funds : AC-STBG Future Cost : 0								
d Rte. 13 0.2 mile north of								
0	0	40	15					
Anticipated Federal Funds : AC-STBG Future Cost : 301 - 1,000								
rp Road. Project involves								
0	24	4	8					
uture Cost : <b>301 - 1,000</b>								
0	0	86	2					
uture Cost : 1,001 - 2,000								
0	100	99	0					
uture Cost : <b>5,001 - 10,000</b>								
0	20	20	30					
Federal         40         State :         10         Local :         0           Anticipated Federal Funds : NHPP         Future Cost : 1,001 - 2,000								
- נ י	0 uture Cost : 0 d Rte. 13 0.2 mile north of  0 uture Cost : 301 - 1,000 uture Cost : 301 - 1,000  o uture Cost : 301 - 1,000  0 uture Cost : 1,001 - 2,000  0 uture Cost : 5,001 - 10,000	0 0  utture Cost : 0  d Rte. 13 0.2 mile north of  0 0  utture Cost : 301 - 1,000  urp Road. Project involves  0 24  utture Cost : 301 - 1,000  0 utture Cost : 1,001 - 2,000  100  utture Cost : 5,001 - 10,000	0 0 50  utture Cost : 0  d Rte. 13 0.2 mile north of  0 40  utture Cost : 301 - 1,000  arp Road. Project involves  0 24 4  utture Cost : 301 - 1,000  0 86  utture Cost : 1,001 - 2,000  0 100 99  utture Cost : 5,001 - 10,000					

STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)

Jun 22, 2023 Section 3 - 8 District: SOUTHWEST Dollars in Thousands

		BUDGETING (ENGINEERING)								
		Prior	7/2023	7/2024						
County:	VERNON		•	M.C. A.C. I.B.:	4. 1 1.1 700			Prog	6/2024	6/2028
			•	er McCarty Creek. Proje	Ü			20	20	20
Route:	RT E	Federal	40	State:	10	Local:	0	20	20	30
Job No.:	SR0140			Anticipated I	Federal Funds : NHPP		Future Cost : 301 - 1,000			
County:	VERNON	Scoping for paver	nent improvement	from I-49 near Nevada	to County Road 1800.					
Route:	RT K	Adv. CN	8	State:	2	Local:	0	15	10	0
Job No.:	SR0161			Anticipated I	Federal Funds : AC-STI	BG	Future Cost : <b>301 - 1,000</b>			
County:	VERNON	Scoping for bridg	e improvement on							
Route:	RT M	Adv. CN	24	State:	6	Local:	0	0	20	10
Job No.:	SR0173		Anticipated Federal Funds : AC-STBG Future Cost : 301 - 1,000							
County:	VERNON	Scoping for safety	improvements fro	m I-49 to Rte. 13.						
Route:	US 54	Federal	Federal 9 State: 1 Local: 0							8
Job No.:	7P3316		Anticipated Federal Funds : <b>SAFETY</b> Future Cost : <b>5,001 - 10,000</b>							
County:	WEBSTER	Scoping to add we	estbound climbing	lanes at the Rte. B intere	change east of Straffor	d.				
Route:	IS 44	Federal	113	State:	12	Local:	0	0	25	100
Job No.:	SR0168			Anticipated I	Federal Funds : <b>NHPP</b>		Future Cost : <b>2,001 - 5,000</b>			
County:	WEBSTER	Scoping for paver in Fordland.	ment improvements	s from Hazelwood Road	to Rte. 60 and on Brei	ntlinger Drive fro	om beginning of route to Rte. FF			
Route:	RT O	Federal	0	State:	20	Local:	0	0	5	15
Job No.:	SR0166			Anticipated I	Federal Funds : STATE		Future Cost : 301 - 1,000			
County:	WEBSTER		documents for roa Scoping by Webste		improvements from In	idustry Road in l	Rogersville to Dewberry Road			
Route:	US 60	Adv. CN	120	State:	30	Local:	0	110	50	100
Job No.:	7P3425			Future Cost : > 100,000						
County:	WEBSTER	Scoping for roady	Scoping for roadway improvements at various locations from west of Iron Mountain Road to Bluebird Lane in Fordland.							
Route:	US 60	Federal	Federal 48 State: 12 Local: 0						20	40
Job No.:	7P3425B			Anticipated I	Federal Funds : NHPP		Future Cost : <b>25,001 - 50,000</b>			

STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)

Jun 22, 2023 Section 3 - 9 District: SOUTHWEST Dollars in Thousands

		2024	1 2020 50	oning and D	logian Duci	aata		BUDGET	'ING (ENGIN	EERING)
		2024	1 - ZUZO SC	oping and D	esign Proj	ecis		Prior	7/2023	7/2024
								Prog	6/2024	6/2028
County:	WEBSTER	Scoping for brid	lge improvement ove	er Rte. PP and Front Str	eet in Webster Coun	ty. Project involves	bridge A2627.			
Route:	US 60	Federal	24	State:	6	Local:	0	0	10	20
Job No.:	SR0187			Anticipated I	Federal Funds : <b>NHPP</b>		Future Cost : <b>5,001 - 10,000</b>			

STATE FISCAL YEAR PROJECT

District : **SOUTHWEST** Jun 22, 2023 Section 3 - 10 **Dollars in Thousands** 

## 2024 - 2028 Scoping and Design Projects SOUTHWEST

**Project Count: 73** 

	2024	2025	2026	2027	2028
State:	405	506	223	128	58
AC State:	405	238	200	88	88
Local:	0	0	0	0	0
Sub total:	810	744	423	216	146

Federal

Sub-total Federal:	1,308	1,738	659	376	157
Grand Total:	2,118	2,482	1,082	592	303

Jun 22, 2023 Section 3 - 1 District : SOUTHWEST **Dollars in Thousands** 

		BUDGETING (ENGINEERING)								
		Prior	7/2023	7/2024						
								Prog	6/2024	6/2028
County:	CHRISTIAN	Scoping for road	way improvements o	on South Street from 14	th Avenue to Rte. W	in Ozark.				
Route:	MO 14	Adv. CN	200	State:	50	Local:	0	293	50	200
Job No.:	8P0583			Anticipated l	Federal Funds : AC-S	ГВС	Future Cost : 10,001 - 15,000			
County:	CHRISTIAN	Scoping for road	way improvements f	From west of Rte. 160 in	Nixa to east of Rte.	65 in Ozark.				
Route:	MO 14	Federal	24	State:	6	Local:	0	1,183	10	20
Job No.:	8P0588									
County:	CHRISTIAN	Scoping for west	coping for westbound operational improvements from Third Street to Rte. NN in Ozark. Project involves bridge A1002.							
Route:	MO 14	Adv. CN	24	State:	6	Local:	0	20	10	20
Job No.:	8P3249									
County:	CHRISTIAN		city and safety impre leasant Road in Oza							
Route:	RT CC	Federal	24	State:	6	Local:	0	124	10	20
Job No.:	880736		Anticipated Federal Funds : STBG Future Cost : 25,001 - 50,000							
County:	CHRISTIAN	Scoping for capit	al improvements fro	om Rte. 160 to Main Str	eet in Nixa.					
Route:	RT CC	Adv. CN	24	State:	6	Local:	0	20	10	20
Job No.:	880736G			Anticipated l	Federal Funds : AC-S	ГВС	Future Cost : <b>5,001 - 10,000</b>			
County:	GREENE	Scoping for road	way improvements f	From Rte. 360 north of I	Republic to Rte. 125	in Strafford.				
Route:	IS 44	Federal	360	State:	40	Local:	0	490	100	300
Job No.:	813044			Anticipated l	Federal Funds : NHPF	•	Future Cost : > 100,000			
County:	GREENE	Scoping for safet	y improvements froi	m Rte. 360 to 2 miles ea	st of Rte. 125.					
Route:	IS 44	Federal	9	State :	1	Local:	0	81	2	8
Job No.:	8I3134		Anticipated Federal Funds : <b>SAFETY</b> Future Cost : <b>2,001 - 5,000</b>							
County:	GREENE	Scoping for bridg	Scoping for bridge improvement over I-44 in Strafford. Project involves bridge A5400.							
Route:	MO 125	Federal	Federal 24 State: 6 Local: 0						10	20
Job No.:	SU0174			Anticipated l	Federal Funds : <b>NHPF</b>	•	Future Cost : 1,001 - 2,000			
									1	

STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)

Jun 22, 2023 Section 3 - 1 District: SOUTHWEST TMA Dollars in Thousands

#### 2024 - 2028 Scoping and Design Projects

	2024	- 2028 SCC	oping and D	esign Proje	ects		Prior Prog	7/2023 6/2024	7/2024 6/2028
GREENE	Scoping for capit	tal improvements on	Kansas Expressway fr	om Grand Street to Rt	e. 60 (James Rive	r Freeway) in Springfield.	Trug	0/2024	0/2020
	Federal	600	State :	150	Local ·	0	250	150	600
	i ederai	000			Local .	-			
655195									
GREENE	Scoping for safet	y and operational im	provements on Kansas	Expressway from sou	th of Evergreen S	treet to Grand Street.			
MO 13	Federal	200	State:	50	Local:	0	250	50	200
8S3253			Anticipated 1	Federal Funds : NHPP		Future Cost : 10,001 - 15,000			
GREENE	Scoping for road	way improvements o	n Kansas Expressway	from Radio Lane to I-4	44.				
MO 13	Federal	200	100	50	200				
8P3252			Anticipated 1	Federal Funds : NHPP		Future Cost : <b>15,001 - 25,000</b>			
GREENE	Scoping for safet	y improvements fron							
MO 13	Federal	ederal 99 State: 11 Local: 0							60
SU0125		Anticipated Federal Funds : <b>SAFETY</b> Future Cost : <b>2,001 - 5,000</b>							
GREENE			improvements on Wes	st Sunshine Street from	Rte. 360 (James	River Freeway) in Springfield to			
MO 413	Federal	120	State:	30	Local:	0	402	50	100
883159			Anticipated 1	Federal Funds : NHPP		Future Cost : 50,001 - 75,000			
GREENE		•	•	160 in Willard to Rte.	266, on Rte. 266	from Rte. AB to Rte. B and on			
RT AB	Adv. CN	24	State:	6	Local:	0	20	10	20
883250			Anticipated 1	Federal Funds : <b>AC-STI</b>	BG	Future Cost : 2,001 - 5,000			
GREENE	Scoping for inter	section improvement	ts on Sunshine Street a	t Oak Grove and Vent	ura Avenues.				
RT D	Federal	120	State:	30	Local:	0	0	30	120
SU0167			Anticipated 1	Federal Funds : NHPP		Future Cost : <b>5,001 - 10,000</b>			
GREENE	Scoping for corri	idor improvements fr	rom Rte. M to County	Road 194 in Battlefield	l <b>.</b>				
RT FF	Adv. CN	200	State:	50	Local:	0	100	50	200
SU0004			Anticipated 1	Federal Funds : <b>AC-STI</b>	BG	Future Cost : 5,001 - 10,000			
	MO 13 883253  GREENE MO 13 8P3252  GREENE MO 13 SU0125  GREENE MO 413 883159  GREENE RT AB 883250  GREENE RT D SU0167  GREENE RT FF	GREENE  MO 13  Federal  Scoping for capit  MO 13  Federal  Scoping for safet  MO 13  Federal  SS3253  GREENE  Scoping for road  MO 13  Federal  SP3252  GREENE  Scoping for safet  MO 13  Federal  SU0125  GREENE  Scoping for road  Rte. P (Main Str  MO 413  Federal  SS3159  GREENE  RT AB  Adv. CN  Scoping for inter  Rt B from Rte.  RT D  Federal  SU0167  GREENE  Scoping for inter  RT D  Federal  Su0167  GREENE  Scoping for inter  RT D  Federal  Scoping for corr  RT FF  Adv. CN	GREENE Scoping for capital improvements on MO 13 Federal 600  8S3195  GREENE Scoping for safety and operational im MO 13 Federal 200  8S3253  GREENE Scoping for roadway improvements of MO 13 Federal 200  8P3252  GREENE Scoping for safety improvements from MO 13 Federal 99  SU0125  GREENE Scoping for roadway and operational Rte. P (Main Street) in Republic. MO 413 Federal 120  8S3159  GREENE Scoping for intersection and safety im Rte. B from Rte. 266 to 1-44 near Republic. RT AB Adv. CN 24  8S3250  GREENE Scoping for intersection improvements from RT D Federal 120  SU0167  GREENE Scoping for corridor improvements for RT FF Adv. CN 200	GREENE Scoping for capital improvements on Kansas Expressway from Mo 13 Federal 600 State:  Scoping for safety and operational improvements on Kansas State:  MO 13 Federal 200 State:  Scoping for roadway improvements on Kansas Expressway MO 13 Federal 200 State:  Scoping for roadway improvements on Kansas Expressway MO 13 Federal 200 State:  SP3252 Anticipated:  GREENE Scoping for safety improvements from 0.3 mile north of Rich MO 13 Federal 99 State:  SU0125 GREENE Scoping for roadway and operational improvements on West Rich P (Main Street) in Republic.  MO 413 Federal 120 State:  Anticipated:  GREENE Scoping for intersection and safety improvements from Rich Rich B from Rich 266 to I-44 near Republic.  RT AB Adv. CN 24 State:  SCOPING for intersection improvements on Sunshine Street a RT D Federal 120 State:  SCOPING for intersection improvements on Sunshine Street a RT D Federal 120 State:  SCOPING for corridor improvements from Rich M to County RT FF Adv. CN 200 State:	GREENE Scoping for capital improvements on Kansas Expressway from Grand Street to Rt MO 13 Federal 600 State: 150  Anticipated Federal Funds: NHPP GREENE Scoping for safety and operational improvements on Kansas Expressway from sou MO 13 Federal 200 State: 50  883253 Anticipated Federal Funds: NHPP GREENE Scoping for roadway improvements on Kansas Expressway from Radio Lane to I- MO 13 Federal 200 State: 50  8P3252 Anticipated Federal Funds: NHPP GREENE Scoping for safety improvements from 0.3 mile north of Richland Road to Radio L MO 13 Federal 99 State: 11  SU0125 Anticipated Federal Funds: SAFET GREENE Scoping for roadway and operational improvements on West Sunshine Street from Rte. P (Main Street) in Republic. MO 413 Federal 120 State: 30  Anticipated Federal Funds: NHPP GREENE Rte. B from Rte. 266 to 1-44 near Republic. RT AB Adv. CN 24 State: 6  883250 Anticipated Federal Funds: AC-STI GREENE Scoping for intersection improvements on Sunshine Street at Oak Grove and Vent RT D Federal 120 State: 30  Anticipated Federal Funds: AC-STI GREENE Scoping for intersection improvements on Sunshine Street at Oak Grove and Vent RT D Federal 120 State: 30  SU0167 Anticipated Federal Funds: NHPP GREENE Scoping for corridor improvements from Rte. M to County Road 194 in Battlefield RT FF Adv. CN 200 State: 50	MO 13 Federal 600 State: 150 Local:  853195 Anticipated Federal Funds: NHPP  GREENE Scoping for safety and operational improvements on Kansas Expressway from south of Evergreen S  MO 13 Federal 200 State: 50 Local:  853253 Anticipated Federal Funds: NHPP  GREENE Scoping for roadway improvements on Kansas Expressway from Radio Lane to 1-44.  MO 13 Federal 200 State: 50 Local:  873252 Anticipated Federal Funds: NHPP  GREENE Scoping for safety improvements from 0.3 mile north of Richland Road to Radio Lane in Springfield  MO 13 Federal 99 State: 11 Local:  SU0125 Anticipated Federal Funds: SAFETY  GREENE Scoping for roadway and operational improvements on West Sunshine Street from Rte. 360 (James Rte. P (Main Street) in Republic.  MO 413 Federal 120 State: 30 Local:  883159 Anticipated Federal Funds: NHPP  GREENE Scoping for intersection and safety improvements from Rte. 160 in Willard to Rte. 266, on Rte. 266 to Rte. B from Rte. 266 to 1-44 near Republic.  RT AB Adv. CN 24 State: 6 Local:  883250 Anticipated Federal Funds: AC-STBG  GREENE Scoping for intersection improvements on Sunshine Street at Oak Grove and Ventura Avenues.  RT D Federal 120 State: 30 Local:  SU0167 Anticipated Federal Funds: NHPP  GREENE Scoping for corridor improvements from Rte. M to County Road 194 in Battlefield.  RT FF Adv. CN 200 State: 50 Local:	GREENE Scoping for capital improvements on Kansas Expressway from Grand Street to Rte. 60 (James River Freeway) in Springfield.  MO 13 Federal 600 State: 150 Local: 0 Anticipated Federal Funds: NHPP Future Cost: 25,001 - 50,000  GREENE Scoping for safety and operational improvements on Kansas Expressway from south of Evergreen Street to Grand Street.  MO 13 Federal 200 State: 50 Local: 0 Anticipated Federal Funds: NHPP Future Cost: 10,001 - 15,000  GREENE Scoping for roadway improvements on Kansas Expressway from Radio Lane to 1-44.  MO 13 Federal 200 State: 50 Local: 0  SP3252 Anticipated Federal Funds: NHPP Future Cost: 15,001 - 25,000  GREENE Scoping for safety improvements from 0.3 mile north of Richland Road to Radio Lane in Springfield.  MO 13 Federal 99 State: 11 Local: 0  SU0125 Anticipated Federal Funds: SAFETY Future Cost: 2,001 - 5,000  GREENE Scoping for roadway and operational improvements on West Sunshine Street from Rte. 360 (James River Freeway) in Springfield to Rte. P (Main Street) in Republic.  MO 413 Federal 120 State: 30 Local: 0  SS3159 Anticipated Federal Funds: NHPP Future Cost: 50,001 - 75,000  GREENE Scoping for intersection and safety improvements from Rte. 160 in Willard to Rte. 266, on Rte. 266 from Rte. AB to Rte. B and on Rte. B from Rte. 266 to 1-44 near Republic.  RT AB Adv. CN 24 State: 6 Local: 0  State: 30 Local: 0  State: 50 Local: 0  Anticipated Federal Funds: AC-STBG Future Cost: 2,001 - 5,000  GREENE Scoping for intersection improvements on Sunshine Street at Oak Grove and Ventura Avenues.  RT D Federal 120 State: 30 Local: 0  Anticipated Federal Funds: NHPP Future Cost: 5,001 - 10,000  GREENE Scoping for corridor improvements from Rte. M to County Road 194 in Battlefield.  RT FF Adv. CN 200 State: 50 Local: 0	Prog   Prog	Prog   6/2024

STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)

Jun 22, 2023 Section 3 - 2 District : SOUTHWEST TMA Dollars in Thousands

		BUDGETING (ENGINEERING)								
		2024	- 2028 SC	oping and D	esign Proje	ects		Prior	7/2023 6/2024	7/2024 6/2028
County:	GREENE	Scoping for inters	saction improvemen	nts at Weaver Road in B	esttlefield			Prog	0/2024	0/2028
•	RT FF	Federal	120	State:	30	Local :	0	0	100	50
Route:		rederai	120			Local:		U	100	30
Job No.:	SU0189				Federal Funds : STBG		Future Cost : <b>2,001 - 5,000</b>			
County:	GREENE	Scoping for railro	oad crossing improv	rements and roadway re						
Route:	RT MM	Adv. CN	480	State:	120	Local:	0	3,647	200	400
Job No.:	8S0836		Anticipated Federal Funds : AC-STBG Future Cost : 50,001 - 75,000							
County:	GREENE	Scoping for roadway improvements from Rte. 360 to County Road 160 in Republic.								
Route:	RT MM	Federal	320	State:	80	Local:	0	100	100	300
Job No.:	8S0836E	Anticipated Federal Funds : STBG Future Cost : 15,001 - 25,000								
County:	GREENE	Scoping for interes	Scoping for interchange and ramp improvements at I-44 near Republic.							
Route:	RT MM	Federal	80	State :	20	Local:	0	500	20	80
Job No.:	SU0043		Anticipated Federal Funds : <b>STBG</b> Future Cost : <b>5,001 - 10,000</b>							
County:	GREENE	Scoping to extend	l Wilson's Creek Bo	oulevard from Rte. M (R	Republic Road) to Rte. (	60.				
Route:	RT ZZ	Adv. CN	80	State :	20	Local:	0	40	20	80
Job No.:	8S0836C			Anticipated I	Federal Funds : AC-STB	3G	Future Cost : <b>25,001 - 50,000</b>			
County:	GREENE	Scoping for capac	city improvements f	rom Plainview Road in	Springfield to south of	South Street in	Nixa.			
Route:	US 160	Federal	8	State :	2	Local:	0	14	2	8
Job No.:	8P3033			Anticipated I	Federal Funds : <b>NHPP</b>		Future Cost : <b>25,001 - 50,000</b>			
County:	GREENE	Scoping for capital	al improvements fro	om Highland Springs Bo	oulevard to Rte. 125.					
Route:	US 60	Federal	200	State:	50	Local:	0	0	50	200
Job No.:	8P0683F			Anticipated I	Federal Funds : <b>NHPP</b>		Future Cost : <b>50,001 - 75,000</b>			
County:	GREENE	Scoping for roadway improvements from County Road 194 to West Avenue in Republic.								
Route:	US 60	Federal	12	State :	3	Local:	0	75	5	10
Job No.:	8P0865			Anticipated I	Federal Funds : NHPP		Future Cost : <b>5,001 - 10,000</b>			

STATE FISCAL YEAR PROJECT

Jun 22, 2023 Section 3 - 3 District: SOUTHWEST TMA Dollars in Thousands

2024 - 2028	<b>Scoping</b>	and Design	<b>Projects</b>
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STATE FISCAL YEAR PROJECT 
 BUDGETING (ENGINEERING)

 Prior
 7/2023
 7/2024

			2020 860	ping and 2			-	11101	1/2023	7/2024
	CDEENE	Scoping for capac	city improvements o	n James River Freeway	y from I-44 north of Re	public to Rte. 13	(Kansas Expressway) in	Prog	6/2024	6/2028
County:	GREENE	Springfield.						412	50	200
Loute:	US 60	Federal	200	State:	50	Local:	0	412	50	200
ob No.:	8P3032			Anticipated I	Federal Funds : NHPP		Future Cost : <b>50,001 - 75,000</b>			
County:	GREENE	Scoping to extend	l Ozarks Traffic ITS	from Rte. 65 in Spring	gfield to east of Rte. VV	in Rogersville.				
oute:	US 60	Adv. CN	12	State:	3	Local:	0	10	5	10
b No.:	8P3251			Anticipated I	Federal Funds : AC-STI	BG	Future Cost : 1,001 - 2,000			
ounty:	GREENE	Scoping for inter-	change improvemen	ts at Rte. 13 (Kansas Ex	xpressway) in Springfi	eld.				
oute:	US 60	Federal	72	State:	18	Local:	0	100	50	40
ob No.:	SU0005		Anticipated Federal Funds : NHPP Future Cost : 2,001 - 5,000							
ounty:	GREENE	Scoping for potential interstate designation on Rtes. 60, 65 and 360 in the Springfield region.								
oute:	US 65	Federal	10	State:	2	Local:	0	108	4	8
b No.:	8P3103			Anticipated I	Federal Funds : NHPP		Future Cost : 1,001 - 2,000			
ounty:	GREENE	Scoping for interes	change and bridge in	mprovements at Rte. 74	4 (Kearney Street) in S	Springfield. Proj	ect involves twin bridges A1648.			
oute:	US 65	Federal	48	State:	12	Local:	0	40	20	40
ob No.:	8P3220			Anticipated I	Federal Funds : <b>NHPP</b>		Future Cost : 15,001 - 25,000			
ounty:	GREENE	Scoping for interes	change operational i	mprovements at Rte. 60	0 (James River Freewa	y) in Springfield				
oute:	US 65	Federal	104	State:	26	Local:	0	100	50	80
b No.:	SU0006			Anticipated I	Federal Funds : NHPP		Future Cost : <b>5,001 - 10,000</b>			
ounty:	VARIOUS	Surveying to sell	excess right of way i	n the urban Southwest	District.					
oute:	VARIOUS	Federal	0	State:	60	Local:	0	125	15	45
ob No.:	8P3027			Anticipated I	Federal Funds : STATE		Future Cost : 0			
ounty:	VARIOUS	Scoping for ADA Transition Plan improvements at various locations in the urban Southwest District.								
oute:	VARIOUS	Federal	16	State:	4	Local:	0	60	4	16
b No.:	8P3065	Anticipated Federal Funds : <b>STBG</b> Future Cost : <b>1,001 - 2,000</b>								

District : **SOUTHWEST** Jun 22, 2023 Section 3 - 4 TMA **Dollars in Thousands** 

2024 - 2028 Scoping and Design Projects

		SCAL YEAR ING (ENGIN	
	Prior	7/2023	7/2024
	Prog	6/2024	6/2028
00	546	50	200
)	32	4	8
00	559	60	240
	292	50	200

								Prog	6/2024	6/2028
County:	VARIOUS	Scoping for bridg	ge improvements at v	arious locations in the	urban Southwest Distri	ct.				
Route:	VARIOUS	Federal	200	State:	50	Local:	0	546	50	200
Job No.:	8P3067			Anticipated l	Federal Funds : NHPP		Future Cost : <b>2,001 - 5,000</b>			
County:	VARIOUS	Scoping for bridg	ge preventive mainter	nance at various location	ons in the urban Southw	vest District.				
Route:	VARIOUS	Federal	10	State:	2	Local:	0	32	4	8
ob No.:	8P3068		Anticipated Federal Funds : NHPP Future Cost : 301 - 1,000							
County:	VARIOUS	Scoping for safet	Scoping for safety improvements at various locations in the urban Southwest District.							
Route:	VARIOUS	Federal	270	State:	30	Local:	0	559	60	240
Job No.:	8P3069		Anticipated Federal Funds : SAFETY Future Cost : 2,001 - 5,000							
County:	VARIOUS	Scoping for pave	Scoping for pavement improvements on major routes in the urban Southwest District.							
Route:	VARIOUS	Federal	200	State:	50	Local:	0	292	50	200
ob No.:	8P3099			Anticipated l	Federal Funds : NHPP		Future Cost : 10,001 - 15,000			
County:	VARIOUS	Scoping for pave	ment improvements	on minor routes at var	ious locations in the urb	oan Southwest I	District.			
Route:	VARIOUS	Federal	200	State:	50	Local:	0	258	50	200
lob No.:	883066			Anticipated l	Federal Funds : STBG		Future Cost : <b>2,001 - 5,000</b>			
County:	VARIOUS	Scoping for ITS i	improvements at vari	ious locations in the ur	ban Southwest District.					
Route:	VARIOUS	Adv. CN	200	State:	50	Local:	0	100	50	200
ob No.:	SU0009			Anticipated l	Federal Funds : AC-STB	G	Future Cost : <b>2,001 - 5,000</b>			
County:	VARIOUS	Scoping for ADA	Transition Plan imp	provements at various l	ocations in the urban So	outhwest Distric	et.			
Route:	VARIOUS	Federal	120	State:	30	Local:	0	0	30	120
Job No.:	SU0188			Anticipated l	Federal Funds : STBG		Future Cost : 1,001 - 2,000			
County:	VARIOUS	Scoping for sign	truss inspections on v	various routes in the un	ban Southwest District.					
Route:	VARIOUS	Federal	200	State:	50	Local:	0	0	50	200
lob No.:	SU0191			Anticipated l	Federal Funds : NHPP		Future Cost: 0			

District : **SOUTHWEST** Jun 22, 2023 Section 3 - 5 TMA **Dollars in Thousands** 

		2024	- 2028 Sco	oping and D	esign Proj	ects			SCAL YEAR ING (ENGIN 7/2023	
								Prog	6/2024	6/2028
County:	VARIOUS	Scoping for retain	ning wall inspections	on various routes in th	e urban Southwest D	District.				
Route:	VARIOUS	Federal	200	State:	50	Local:	0	0	50	200
Job No.:	SU0192			Anticipated F	ederal Funds : NHPP		Future Cost: 0			

Jun 22, 2023 Section 3 - 6 District: SOUTHWEST TMA Dollars in Thousands

## 2024 - 2028 Scoping and Design Projects SOUTHWEST

**Project Count: 41** 

	2024	2025	2026	2027	2028
State:	337	309	307	222	185
AC State:	324	324	324	136	136
Local:	0	0	0	0	0
Sub total:	661	633	631	358	321

#### Federal

Sub-total Federal:	1,070	968	960	735	637
Grand Total:	1,731	1,601	1,591	1,093	958

Jun 22, 2023 Section 3 - 1 District : SOUTHWEST TMA **Dollars in Thousands** 

### 2024 - 2028 Scoping and Design Projects SOUTHWEST

**Project Count: 114** 

	2024	2025	2026	2027	2028
State:	742	815	530	350	243
AC State:	729	562	524	224	224
Local:	0	0	0	0	0
Sub total:	1,471	1,377	1,054	574	467

Federal

Sub-total Federal:	2,378	2,706	1,619	1,111	794
Grand Total:	3,849	4,083	2,673	1,685	1,261

District : SOUTHWEST Jun 22, 2023 Section 3 - 2 **Dollars in Thousands** 

				ISCAL TEAK TING (ENGIN						
		2024	- 2028 Sco	ping and D	esign Proje	cts		Prior	7/2023	7/2024
G .								Prog	6/2024	6/2028
County:	BUTLER	Scoping to conver	rt to freeway from 0.	5 mile north of Rte. 16	0 to the Arkansas State	line.				
Route:	US 67	Federal	2,800	State:	700	Local:	0	1,650	1,000	2,500
Job No.:	9P3661			Anticipated I	Federal Funds : NHPP		Future Cost : <b>50,001 - 75,000</b>			
County:	CAPE GIRARDEAU	Scoping for capac	Scoping for capacity improvements from I-55 to Rte. 25.							
Route:	US 61	Adv. CN	240	State:	60	Local:	0	160	200	100
Job No.:	9P3450			Anticipated I	Federal Funds : AC-STB	3G	Future Cost : <b>5,001 - 10,000</b>			
County:	CAPE GIRARDEAU	Scoping for inters	Scoping for intersection improvements at Shawnee Drive in Jackson.							
Route:	US 61	Federal	120	State:	30	Local:	0	105	100	50
Job No.:	9P3451	Anticipated Federal Funds : <b>NHPP</b> Future Cost : <b>1,001 - 2,000</b>								
County:	DUNKLIN	Scoping to add la	Scoping to add lanes from Rte. AC to 0.2 mile east of Rte. Y.							
Route:	US 412	Federal	640	State:	160	Local:	0	505	300	500
Job No.:	0P2272	Anticipated Federal Funds : NHPP Future Cost : 25,001 - 50,000								
County:	HOWELL		way improvements fi I to the south intersec		ion of Rte. 160 to Rams	seur Road and o	n Rte. 160 from the intersection			
Route:	US 63	Federal	80	State:	20	Local:	0	50	50	50
Job No.:	SE0157			Anticipated I	Federal Funds : NHPP		Future Cost : 301 - 1,000			
County:	IRON	Scoping for bicyc	le/pedestrian trail in	provements on Rte. 21	from Odelia Street in	Pilot Knob to M	aple Street in Arcadia.			
Route:	MO 21	Adv. CN	218	State:	54	Local:	0	244	122	150
Job No.:	9P3863			Anticipated I	Federal Funds : AC-STB	3G	Future Cost : 2,001 - 5,000			
County:	IRON	Scoping for safety	y improvements fron	Rte. Z to the south in	tersection of Rte. 21.					
Route:	MO 32	Adv. CN	28	State:	7	Local:	0	35	25	10
Job No.:	9P3447		Anticipated Federal Funds : AC-STBG Future Cost : 301 - 1,000							
County:	NEW MADRID	Scoping to convert to freeway from Rte. 61 to I-55.								
Route:	US 60	Federal	880	State:	220	Local:	0	300	300	800
Job No.:	SE0156			Anticipated I	Federal Funds : <b>NHPP</b>		Future Cost : <b>5,001 - 10,000</b>			

STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)

Jun 22, 2023 Section 3 - 1 District: SOUTHEAST Dollars in Thousands

	2024 - 2028 Scoping and Design Projects									BUDGETING (ENGINEERING)		
		2024	- 2028 Sco	oping and D	esign Proje	cts		Prior	7/2023	7/2024		
								Prog	6/2024	6/2028		
County:	SHANNON	Scoping for bridg	ge improvements ove	r Current River. Proje	ct involves bridge G080	04.						
Route:	MO 19	Adv. CN	640	State:	160	Local:	0	1,120	500	300		
Job No.:	9P3305			Anticipated I	Federal Funds : AC-STB	BG	Future Cost : <b>5,001 - 10,000</b>					
County:	ST. FRANCOIS	Scoping for road	way improvements f	rom the south intersect	ion of Rte. 67 to Rte. O	00.						
Route:	MO 32	Federal	440	State:	110	Local:	0	400	350	200		
Job No.:	SE0165			Anticipated I	Federal Funds : NHPP		Future Cost : 5,001 - 10,000					
County:	ST. FRANCOIS	Scoping for safet	coping for safety improvements at Rte. Y and Rte. JJ near the Jefferson County line.									
Route:	US 67	Federal	90	State:	10	Local:	0	85	20	80		
Job No.:	9P3653			Anticipated I	Federal Funds : <b>SAFETY</b>	Y	Future Cost : <b>15,001 - 25,000</b>					
County:	VARIOUS	Scoping for wetla	ands mitigation in the	e Southeast District.								
Route:	VARIOUS	Adv. CN	120	State:	30	Local:	0	50	50	100		
Job No.:	SE0111			Anticipated I	Federal Funds : AC-STB	BG	Future Cost : 1,001 - 2,000					
County:	VARIOUS	Surveying to sell	excess right of way p	oarcels in Southeast Dis	strict.							
Route:	VARIOUS	Adv. CN	400	State:	100	Local:	0	1	100	400		
Job No.:	SE0153			Anticipated I	Federal Funds : AC-STB	BG	Future Cost: 0					
County:	VARIOUS	Scoping to research pedestrian facility responsibilities at various locations in the Southeast District.										
Route:	VARIOUS	Federal	0	State:	350	Local:	0	0	150	200		
Job No.:	SE0180			Anticipated I	Federal Funds : STATE		Future Cost : <b>2,001 - 5,000</b>					

STATE FISCAL YEAR PROJECT

Jun 22, 2023 Section 3 - 2 District: SOUTHEAST Dollars in Thousands

## 2024 - 2028 Scoping and Design Projects SOUTHEAST

**Project Count: 14** 

	2024	2025	2026	2027	2028
State:	771	604	292	182	162
AC State:	798	368	240	160	80
Local:	0	0	0	0	0
Sub total:	1,569	972	532	342	242

Federal

Sub-total Federal:	1,698	1,458	738	578	578
Grand Total:	3,267	2,430	1,270	920	820

Jun 22, 2023 Section 3 - 1 District: SOUTHEAST **Dollars in Thousands** 

		2024	2020 C		· D ·	4			ISCAL YEAR FING (ENGIN	
		2024	- 2028 Sco	ping and D	esign Proje	ects		Prior	7/2023	7/2024
		C	41			II b. J 41	501E J A 1501W : 64 T:	Prog	6/2024	6/2028
County:	ST. LOUIS CITY	-		equired per FHWA di County; and A1700 in	=	II be done on A1	501E and A1501W in St. Loui			
Route:	IS 64	Adv. CN	2,000	State:	500	Local:	0	500	2,500	0
Job No.:	ST0008			Anticipated F	Federal Funds : AC-STB	3G	Future Cost: 0			
County:	VARIOUS	Traffic and safety	study at various sta	tewide locations.						
Route:	VARIOUS	Federal	945	State:	105	Local:	0	300	50	1,000
Job No.:	0P2307			Anticipated F	Federal Funds : <b>SAFETY</b>	Y	Future Cost: 0			
County:	VARIOUS	Traffic and safety	study at various sta	tewide locations.						
Route:	VARIOUS	Federal	1,800	State:	200	Local:	0	800	400	1,600
Job No.:	0P2307B		Anticipated Federal Funds : SAFETY Future Cost : 0							
County:	VARIOUS	Historic Preserva	listoric Preservation commitments to be completed at various statewide locations.							
Route:	VARIOUS	Adv. CN	481	State:	120	Local:	0	220	201	400
Job No.:	ST0006			Anticipated F	Federal Funds : AC-STB	BG	Future Cost : 0			
County:	VARIOUS	DBE program wo	ork to be completed s	tatewide.						
Route:	VARIOUS	Adv. CN	160	State:	40	Local:	0	250	200	0
Job No.:	ST0007			Anticipated F	Federal Funds : AC-STB	BG	Future Cost : 0			
County:	VARIOUS	Statewide load ra which number ar	o	VA directive. This proj	ect will focus on updat	ting load ratings	for routine bridges in Missour			
Route:	VARIOUS	Adv. CN	13,600	State:	3,400	Local:	0	2,000	5,000	12,000
Job No.:	ST0009			Anticipated F	Federal Funds : AC-STB	BG	Future Cost: 0			
County:	VARIOUS	Statewide load ra which number ar	01 0 1	VA directive. This proj	ect will focus on updat	ting load ratings	for larger bridges in Missouri			
Route:	VARIOUS	Adv. CN	9,600	State:	2,400	Local:	0	2,000	2,000	10,000
Job No.:	ST0010			Anticipated F	Federal Funds : AC-STB	BG	Future Cost: 0			
County:	VARIOUS	Consultant services to update the Engineering Policy Guide to align with the update of the Manual on Uniform Traffic Control Devices.								
Route:	VARIOUS	Adv. CN	280	State:	70	Local:	0	0	350	0
Job No.:	ST0012			Anticipated F	Federal Funds : AC-STB	BG	Future Cost: 0			

STATE FISCAL YEAR PROJECT

Jun 22, 2023 Section 3 - 1 District: STATEWIDE Dollars in Thousands

		2024	2020 Ca	!d D	Assissa Dassi	4			ISCAL YEAR ΓING (ENGIN	
		2024	- 2028 Sco	oping and D	esign Proje	ects		Prior	7/2023	7/2024
								Prog	6/2024	6/2028
County:	VARIOUS	Consultant service	es to develop utilitie	s relocation training m	aterials and support s	services.				
Route:	VARIOUS	Adv. CN	120	State:	30	Local:	0	0	80	70
Job No.:	ST0013		Anticipated Federal Funds : AC-STBG Future Cost : 0							
County:	VARIOUS	Professional servi Engineers.	Professional services for Clean Water Act Sections 401, 404 and 408 permits review through the United States Army Corps of Engineers.							
Route:	VARIOUS	Adv. CN	200	State:	50	Local:	0	0	250	0
Job No.:	ST0014			Anticipated l	Federal Funds : <b>AC-ST</b>	BG	Future Cost : 0			
County:	VARIOUS	Professional servi	Professional services for federally required external audits or reviews.							
Route:	VARIOUS	Adv. CN	720	State:	180	Local:	0	0	300	600
Job No.:	ST0015			Anticipated l	Federal Funds : AC-ST	BG	Future Cost: 0			

Jun 22, 2023 Section 3 - 2 District: STATEWIDE Dollars in Thousands

# 2024 - 2028 Scoping and Design Projects STATEWIDE

Project Count: 11

	2024	2025	2026	2027	2028
State:	2,221	1,572	1,572	1,065	665
AC State:	8,705	6,028	6,028	4,000	2,400
Local:	0	0	0	0	0
Sub total:	10,926	7,600	7,600	5,065	3,065

#### Federal

Sub-total Federal:	405	585	585	585	585
Grand Total:	11,331	8,185	8,185	5,650	3,650

Jun 22, 2023 Section 3 - 1 District : STATEWIDE **Dollars in Thousands** 

2024 -	2028	<b>Scoping</b>	and De	sign Pro	jects
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STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)							
Prior	7/2023	7/2024					
Prog	6/2024	6/2028					
0	2,000	18,000					

County:	JACKSON	Preliminary engineering	reliminary engineering for safety and capacity improvements from Blue Springs to Wentzville.							
Route:	IS 70	Federal	18,000	State :	2,000	Local:	0	0	2,000	18,000
Job No.:	ST0070	Anticipated Federal Funds : NHPP Future Cost : 0								

District : STATEWIDE Jun 22, 2023 Section 3 - 1 TMA **Dollars in Thousands** 

## 2024 - 2028 Scoping and Design Projects STATEWIDE

**Project Count: 1** 

	2024	2025	2026	2027	2028
State:	200	300	500	500	500
AC State:	0	0	0	0	0
Local:	0	0	0	0	0
Sub total:	200	300	500	500	500

Federal

Sub-total Federal:	1,800	2,700	4,500	4,500	4,500
Grand Total:	2,000	3,000	5,000	5,000	5,000

Jun 22, 2023 Section 3 - 1 District : STATEWIDE TMA **Dollars in Thousands** 

### **2024 - 2028 Scoping and Design Projects STATEWIDE**

**Project Count: 12** 

	2024	2025	2026	2027	2028
State:	2,421	1,872	2,072	1,565	1,165
AC State:	8,705	6,028	6,028	4,000	2,400
Local:	0	0	0	0	0
Sub total:	11,126	7,900	8,100	5,565	3,565

#### Federal

Sub-total Federal:	2,205	3,285	5,085	5,085	5,085
Grand Total:	13,331	11,185	13,185	10,650	8,650

Jun 22, 2023 Section 3 - 2 District : STATEWIDE **Dollars in Thousands** 

#### 2024 - 2028 Scoping and Design Projects

**Project Count: 610** 

	2024	2025	2026	2027	2028
State:	9,682	5,971	4,412	2,339	1,753
AC State:	17,252	9,527	7,712	4,524	2,875
Local:	3,000	0	0	0	0
Sub total:	29,934	15,498	12,124	6,863	4,628

#### Federal

Sub-total Federal:	28,385	18,370	15,166	7,959	7,125
Grand Total:	58,319	33,868	27,290	14,822	11,753

Jun 22, 2023 Section 3 - 3 Dollars in Thousands

### 2024 – 2028 Highway and Bridge Construction Schedule RSMo 21.795.2(3)

The Highway and Bridge Construction Schedule identifies highway and bridge projects funded for right of way acquisition and/or construction during the five-year period between July 1, 2023, and June 30, 2028. Engineering costs for these projects are included as well. The construction contingency is applied to construction costs in the year the project is awarded. A seven percent project growth factor compounded annually is applied to right of way and construction costs in program years 2, 3, 4 and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Paybacks.

Projects on this schedule are funded and represent a commitment to implement an improvement, purchase right of way and/or construct. Projects on this schedule with right of way funding only represent a commitment to buy right of way, <u>not</u> a commitment to construct.

There are assumptions and requirements that must be met for project construction to begin. Some assumptions and requirements apply to all projects. Other assumptions and requirements vary depending upon the complexity of the project. These assumptions are as follows:

- The assumed funding levels from state and federal sources are reached.
- All environmental requirements and clearances are obtained.
- Any legal matters are resolved.
- Right of way acquisition and utility relocation occur as scheduled.
- Concurrence is obtained from the Metropolitan Planning Organizations (MPO) for projects in the Cape Girardeau, Columbia, Fayetteville-Springdale-Rogers AR-MO, Jefferson City, Joplin, Kansas City, St. Joseph, St. Louis, and Springfield areas. Projects in these areas are subject to the approval of the Transportation Improvement Program by the governing MPO.

# 2024 - 2028 Highway and Bridge Construction Schedule

Project Count: 1,453

STATE FISCAL YEAR PROJECT BUDGETING											
	Prior	7/2023	7/2024	7/2025	7/2026	7/2027					
	Prog	6/2024	6/2025	6/2026	6/2027	6/2028					
FFOS:	6,446	110,328	54,325	4,845	466	413					
Total RW:	13,975	44,899	26,965	28,805	8,041	0					
Total Construction:	10,542	2,026,966	1,329,647	1,179,268	1,015,825	831,289					
Paybacks:	813,297	81,824	76,672	53,677	53,051	53,051					
Sub-Total:	837,814	2,153,689	1,433,284	1,261,750	1,076,917	884,340					
Total Engineering:	181,981	253,980	187,143	140,546	88,169	41,454					
Grand Total:	1,019,795	2,407,669	1,620,427	1,402,296	1,165,086	925,794					

	2024	2025	2026	2027	2028
State:	478,820	334,811	275,293	233,893	187,154
AC State:	563,733	440,089	241,405	197,334	107,039
Local:	31,256	26,531	0	466	0
Sub total:	1,073,809	801,431	516,698	431,693	294,193

Federal

Sub-total Federal:	1,333,860	818,996	885,598	733,393	631,601
Grand Total:	2,407,669	1,620,427	1,402,296	1,165,086	925,794

**Dollars in Thousands** 

Jul 3, 2023 Section 4 - 1 District :

#### <u>Attachment 2</u> <u>Project Schedule Adjustments State Fiscal Year 2023 into 2024-2028 STIP</u>

<u>Description</u>	Justification Reason	<u>SFY</u> <u>Previous</u>	SFY Current	CN Total Previous	CN Total Current
Northwest					
Dekalb County, US 69 S, Job No. 1P3373 - Add intersection turn lanes at intersection with Rte. EE north of Cameron.	The project was delayed due to right of way.	2023	2024	\$751	\$751
Mercer County, US 136 E, Job No. 1S3396 - Section 14 streambank protection at bridge over Weldon Fork. Corps of Engineers to design and administer project. Cost shown represents MoDOT's share. Payment to Corps for design work. Project involves bridge A2634.	The project was delayed due to coordination with outside agencies.	2023	2025	\$200	\$200
<u>Northeast</u>					
Audrain County, US 54 E, Job No. 2P3406 - Bridge painting over West Fork Cuivre River and on Rte. 61 over Norfolk Southern Railroad and over Bear Creek in Ralls County. Project involves bridges G0870, A1060 and A1061.	The project was delayed due to coordination with outside agencies.	2023	2024	\$483	\$483
Lincoln County, MO 47 S, Job No. NE0023 - Bridge improvement over Cuivre River 1.3 miles east of Rte. 61 near Troy. Project involves bridge A5595.	The project was delayed due to reprioritization of projects.	2023	2028	\$156	\$204
Lincoln County, West Outer Road 61, Job No. 2S3368 - Payment to Lincoln County to construct new two-lane roadway from Old Moscow Mills Rd. to Rte. C at Moscow Mills. \$2,035,240 Cost Share funds.	The project was delayed due to no payment being initiated.	2023	2024	\$2,035	\$2,035
Lincoln County, RT W S, Job No. 2S3377 - Pavement preservation treatment from Rte. KK to Rte. 47 near Troy.	This project was delayed due to inflationary pressures.	2023	2026	\$258	\$605
Marion County, MO 79 S, Job No. 2P3357 - Bridge replacement over Lyon Street, Warren Barrett Drive, BNSF Railway and Bear Creek 0.4 mile north of Rte. T in Hannibal. Project involves bridge A1044.	The project was delayed due to bids being rejected by the MHTC.	2023	2024	\$7,395	\$9,363
Randolph County, MO 3 N, Job No. 2S3448 - Slide repair and rebuild road from 0.2 mile south of County Road 2130 to Sweet Springs Creek.	The project was delayed due to coordination with outside agencies.	2023	2024	\$2,553	\$2,553
Warren County, S OR 70 E, Job No. NE0167 - Payment to Warren County to add turn lanes at Archer Road. \$1,594,577 Cost Share funds.	The project was delayed due to no payment being initiated.	2023	2024	\$1,594	\$1,594
Warren County, S OR 70 E, Job No. NE0167B - Payment to Warren County for resurfacing from Rte. F to west of Rte. T in St. Charles County. \$1,275,840 Cost Share funds.	The project was delayed due to no payment being initiated.	2023	2024	\$1,276	\$1,276
Kansas City					
Cass County, MO 58 E, Job No. 4S3483 - Payment to Belton to modify intersection configuration and add pedestrian trail from I-49 to west of Powell Parkway. \$1,023,690 Cost Share funds.	The project was delayed due to coordination with outside agencies.	2023	2024	\$1,024	\$1,024
Cass County, MO 7 N, Job No. 4P3268C - Upgrade pedestrian facilities to comply with the ADA Transition Plan from 163rd Street to Richland Parkway and Rte. VV from Rte. 7 to Lexington Road.	The project was delayed due to boundary survey for right of way plans being incomplete.	2023	2024	\$2,175	\$2,175

<u>Description</u>	Justification Reason	SFY Previous	SFY Current	CN Total Previous	CN Total Current
Clay County, MO 9 N, Job No. 4S3401 - Payment to North Kansas City for pavement resurfacing and ADA upgrades from 10th Avenue to 32nd Avenue.	The project was delayed due to no payment being initiated.	2023	2024	\$288	\$288
Clay County, MO 92 E, Job No. 4S3420 - Pavement resurfacing including ramps at I-35, asphalt entrances and loop detector replacement from Nation Road to east side of Rte. 33. Upgrade pedestrian facilities to comply with the ADA Transition Plan on ramps at Rte. 33.	The project was delayed due to bids being rejected by the MHTC.	2023	2024	\$2,195	\$2,195
Clay County, US 69 N, Job No. 4S3482 - Payment to Kansas City to add shared use path, upgrade pedestrian facilities and drainage improvements from Highland Avenue to Chouteau Trafficway. \$2,745,217 Cost Share funds.	The project was delayed due to no payment being initiated.	2023	2024	\$2,745	\$2,745
Jackson County, CST VIEW HIGH DR N, Job No. 4l3470 - Payment to I-470 Western Gateway Transportation Development District to modify interchange configuration at I-470. \$3,992,500 Cost Share funds.	The project was delayed due to a right of way issues with property owners.	2023	2024	\$3,993	\$3,993
Jackson County, MO 150 E, Job No. 4S3395 - Payment to Grandview for construction of roundabout and turn lanes and installation of traffic signal from Byars Road to Kelly Road in Grandview. \$915,628 Cost Share funds.	The project was delayed due to s no payment being initiated.	2023	2024	\$916	\$916
Platte County, CST MEXICO CITY AVE S, Job No. KU0302 - Payment to private entity to add turn lanes and signalize intersection at Mexico City Avenue. \$2,574,149 Governor's Cost Share Program funds.	The project was delayed due to no payment being initiated.	2023	2024	\$2,574	\$2,574
Platte County, MO 92 E, Job No. 4P3329 - Payment to KDOT for bridge rehabilitation at Leavenworth (Missouri River bridge on Rte. 92). Project involves twin bridges K0941.	The project was delayed due to no payment being initiated.	2023	2024	\$4,000	\$4,000
Platte County, MO 92 E, Job No. 4P3393 - Payment to KDOT for deck and lighting repair at Centennial Bridge over the Missouri River at Leavenworth. Project involves bridge K0941.	The project was delayed due to no payment being initiated.	2023	2024	\$250	\$250
Platte County, MO 92 E, Job No. 4P3473 - Payment to KDOT for navigation light repair at Centennial Bridge over the Missouri River at Leavenworth from 0.2 mile east of North 4th Street and 0.5 mile west of Rte. 45. Project involves bridge K0941.	The project was delayed due to	2023	2024	\$238	\$238
Platte County, MO 92 E, Job No. KU0303 - Payment to Platte City for roadway realignment and add bicycle and pedestrian facilities. \$6,667,950 Governor's Cost Share Program funds.	The project was delayed due to no payment being initiated.	2023	2024	\$6,668	\$6,668
Various County, Various, Job No. 3P3202 - Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in the rural Kansas City District.	The project was delayed due to survey work and right of way acquisition needs.	2023	2026	\$655	\$750
<u>Central</u>					
Boone County, CST PERRY AVE S, Job No. 5S3590 - Payment to Ashland to construct roadway extension from Ashley Lane to Industrial Drive and close Rte. 63 access at Liberty Lane. \$392,710 Cost Share funds.	The project was delayed due to no payment being initiated.	2023	2024	\$393	\$393
Boone County, MO 740 E, Job No. 5S3369C - Upgrade pedestrian facilities to address nonstandard ADA facilities in Columbia and Ashland.	The project was delayed due to a right of way condemnation process.	2023	2024	\$1,589	\$1,589

<u>Description</u>	Justification Reason	<u>SFY</u> <u>Previous</u>	SFY Current	CN Total Previous	CN Total Current
Boone County, US 63C S, Job No. 5S3411 - Modify interchange configuration, bridge rehabilitation and pavement resurfacing at I-70. Includes pavement resurfacing on I-70, N and S Outer Road 70 East, Rte. PP, Rte. 63, Rte. 163, Rte. 763, and Loop 70. Design-Build. Project potentially involves various bridges.	The project was delayed due to reprioritization of projects.	2023	2024	\$185,382	\$195,963
Callaway County, US 63 N, Job No. 5S3458 - Bridge rehabilitation over Rte. 54 includes Rte. 94, Rte. H and Rte. W. Project involves bridges A3508, A4635 and twin bridges A3539.	The project was delayed to provide better coordination with other projects.	2023	2024	\$2,534	\$3,792
Camden County, RT A E, Job No. 5S3578 - Pavement improvement from Rte. 54 to Rte. 7.	The project was delayed due to bids being rejected by the MHTC and to provide better coordination with other projects.	2023	2025	\$2,520	\$2,609
Dent County, MO 19 S, Job No. 5P3420 - Bridge replacement over Gladder Creek. Project involves bridge G0537.	The project was delayed due to a right of way condemnation process.	2023	2024	\$1,413	\$1,413
Howard County, RT P E, Job No. 5S3461 - Bridge rehabilitation over Bonne Femme Creek. Project involves bridge A0724.	The project was delayed due to reprioritization of projects.	2023	2024	\$605	\$688
Laclede County, PVT RT 66 E, Job No. 5S3322 - Payment to private entity for bridge relinquishment over Gasconade River. Project involves bridge G0245.	The project was delayed due to coordination with outside agencies.	2023	2024	\$180	\$180
Moniteau County, MO 87 S, Job No. 5S3369B - Upgrade pedestrian facilities to comply with the ADA Transition Plan and address nonstandard ADA facilities in California, Tipton, Syracuse, Stover, Lone Elm, Armstrong, Roanoke, Fayette, Hallsville and Harrisburg.	The project was delayed due to a right of way condemnation process.	2023	2024	\$1,641	\$1,641
St. Louis					
Franklin County, RT CC S, Job No. 6S3563 - Replace box culvert over branch of Big Creek. Project involves culvert R0840.	The project was delayed to provide better coordination with other projects.	2023	2024	\$254	\$1,199
Jefferson County, IS 55 S, Job No. 613526B - Improve capacity, pavement, bridges, safety and operations from Rte M to 1 mile south of Rte 67; safet and operations on Rte 67 from Rte 61 to Buck Creek Rd and pavement and signals on Rte A from Collins Rd to Rte 61. Design-Build. Potentially involves various bridges.		2023	2024	\$213,487	\$213,487
St. Louis County, IS 170 E, Job No. 6I2339 - Construct access drive for St. Louis City Water north of Clayton Road.	The project was delayed due to coordination with outside agencies.	2023	2024	\$86	\$86
St. Louis County, MO 109 S, Job No. 6S3351 - Add roundabout at Rte. CC. \$3,222,000 Congestion Mitigation and Air Quality Improvement Program funds.	The project was delayed due to a right of way condemnation process.	2023	2024	\$3,707	\$3,707
St. Louis County, Various, Job No. 6P3496B - Safety improvements on various routes in St. Louis County. Design-Build. \$2,000,000 St. Louis County funds.	The project was delayed to provide better coordination with other projects.	2023	2024	\$3,520	\$3,520

<u>Description</u>	Justification Reason	<u>SFY</u> <u>Previous</u>	<u>SFY</u> Current	CN Total Previous	CN Total Current
Various Counties, Various, Job No. 6P3496 - Safety improvements at various locations in the St. Louis District. Design-Build. \$12,632,000 Open Container funds.	The project was delayed to provide better coordination with other projects.	2023	2024	\$41,219	\$41,169
Southwest					
Greene County, MO 413 S, Job No. 8S3157 - Bridge replacement, add sidewalks and upgrade pedestrian facilities to comply with the ADA Transition Plan on Sunshine Street from 0.1 mile east of Scenic Avenue to Rte. 13 (Kansas Expressway) in Springfield. Project involves bridge H0945.	The project was delayed due to coordination with outside agencies.	2023	2024	\$4,208	\$4,934
Newton County, MO 43 S, Job No. SR0075 - Replace culverts from Thurman Street to Cleveland Street in Seneca and at Rte. NN 0.1 mile north of Freeburg Road. Project involves culverts T1059, T1060, T1061 and T1062.	The project was delayed due to coordination with outside agencies.	2023	2024	\$816	\$1,061
Stone County, MO 265 S, Job No. SR0010 - Upgrade pedestrian facilities to comply with the ADA Transition Plan from North Hemphill Avenue to Rte. D and on Rte. D from Rte. 265 to Pirate Lane in Crane.		2023	2025	\$376	\$409
Taney County, CST 76 COUNTRY BLVD E, Job No. 802373 - Payment to Branson for Phase I multimodal improvements on 76 Country Boulevard from Rte. 376 to 6th Street in Branson.	The project was delayed due to coordination with outside agencies.	2023	2028	\$800	\$800
Southeast					
Butler County, US 67 S, Job No. 9P3751 - Add lanes and outer roads to upgrade corridor to freeway standards from County Road 338 south to County Road 352. \$5,085,253 Cost Share and \$6,868,213 Poplar Bluff funds.	The project was delayed due to coordination with outside agencies.	2023	2024	\$11,031	\$11,031
Butler County, US 67 S, Job No. 9P3764 - Add lanes and outer roads to upgrade corridor to freeway standards from County Road 360 to County Road 338. \$2,631,917 Governor's Cost Share Program, \$507,271 Cost Share Program and \$3,622,456 Poplar Bluff funds.	The project was delayed due to coordination with outside agencies.	2023	2024	\$5,472	\$5,472
Cape girardeau County, MO 25 S, Job No. 9S3841 - Add roundabout at Rte K.	. The project was delayed due to a right of way process.	2023	2024	\$702	\$2,142
Cape girardeau County, MO 72 E, Job No. 9P3121B - Pavement resurfacing from Rte. 34 to Rte. 25/61 in Jackson.	The project was delayed due to bids being rejected by the MHTC.	2023	2024	\$1,428	\$1,428
Dunklin County, US 412 E, Job No. 9P3766 - Payment to ARDOT for bridge repair on St. Francis River bridge. Project involves bridge A4554.	The project was delayed due to no payment being initiated.	2023	2024	\$500	\$396
Mississippi County, US 60 E, Job No. 9S3665 - Payment to IDOT for expansion joint repairs on Mississippi River "Old Cairo bridge". Project involves bridge K0950.	The project was delayed due to coordination with outside agencies.	2023	2025	\$1,250	\$4,000
Mississippi County, WS IS57S CHARLESTON S, Job No. 9P3756 - Rebuild pavement at weigh station near Charleston in the Southeast District.	The project was delayed due to reprioritization of projects.	2023	2024	\$250	\$434
Oregon County, MO 142 E, Job No. 9P3686 - Bridge replacement over Eleven Point River and raise roadway from bridge east 0.6 mile. Project involves bridge T0395.	The project was delayed due to a right of way process.	2023	2024	\$5,889	\$5,889
MHTC Meeting	Page 4 of 26				June 7, 202

June 7, 2023

<u>Description</u>	Justification Reason	<u>SFY</u> <u>Previous</u>	<u>SFY</u> <u>Current</u>	CN Total Previous	CN Total Current
Pemiscot County, MO 84 E, Job No. SE0167 - Payment to Pemiscot County for bridge replacement over Drainage Ditch No. 6. Project involves bridge J0291. \$822,834 Governor's Cost Share Program funds.	The project was delayed due to no payment being initiated.	2023	2024	\$823	\$823
Pemiscot County, RT HH E, Job No. 9S3593 - Bridge replacement over Drainage Ditch 85. Project involves bridge X0939.	The project was delayed to provide better coordination with other projects.	2023	2024	\$589	\$698
Pemiscot County, RT K E, Job No. 9S3595 - Bridge replacement over Main Ditch 8. Project involves bridge T0142.	The project was delayed due to a right of way process.	2023	2024	\$1,021	\$1,186
St. francois County, CRD BERRY RD S, Job No. SE0168 - Payment to St. Francois County to construct new bridge over Big River. \$1,825,000 Governor's Cost Share Program funds.	The project was delayed due to no payment being initiated.	2023	2024	\$1,825	\$1,825
Ste. genevieve County, RT M S, Job No. 9S3449B - Upgrade pedestrian facilities to comply with the ADA Transition Plan in the City of Ste. Genevieve.	The project was delayed due to a right of way process.	2023	2024	\$164	\$164
			Total:	\$540,096	\$561,008

#### Project Schedule Adjustments State Fiscal Years 2024 to 2028

<u>Description</u>	<u>SFY</u> <u>Previous</u>	<u>SFY</u> <u>Current</u>	CN Total Previous	CN Total Current
<u>Northwest</u>				
Andrew County, IS 29 S, Job No. 113262 - Bridge rehabilitation over Mill Creek 2.2 miles north of Rte. K near Amazonia. Project involves bridges A1290 in the northbound and southbound lanes.	2024	2025	\$2,205	\$2,426
Atchison County, IS 29 S, Job No. 113280 - Bridge rehabilitation over Mill Creek 0.2 mile south of Rte. Z near Corning. Project involves bridge A2714.	2024	2025	\$1,913	\$2,103
Holt County, US 159 N, Job No. 1P3383 - Payment to Nebraska DOT for bridge rehabilitation over the Missouri River, near Rulo Nebraska. Project involves bridge A7698.	2024	2026	\$350	\$350
Andrew County, RT DD S, Job No. 1S3415 - Bridge rehabilitation on various routes in Andrew, Buchanan, Clinton and Dekalb Counties. Project involves various bridges.	2024	2025	\$1,700	\$1,459
Mercer County, US 65 S, Job No. 1S3438 - Upgrade pedestrian facilities to comply with ADA Transition Plan in Mercer and Putnam Counties. Towns involved are Princeton and South Lineville.	2025	2026	\$2,163	\$2,163
Mercer County, US 136 E, Job No. 1S3442 - Pavement resurfacing from Rte. C to Rte. 5 west of Unionville.	2025	2026	\$2,584	\$4,285
Carroll County, RT B E, Job No. NW0010 - Bridge rehabilitation in Carroll, Chariton and Livingston Counties. Project involves bridges, N0826, N0727, A1889 and L0548.	2025	2026	\$3,145	\$2,974
Grundy County, RT E E, Job No. NW0013 - Bridge rehabilitation in Grundy and Linn Counties. Project involves bridges X0153, P0891 and A1802.	2025	2026	\$1,350	\$1,517
Mercer County, RT E E, Job No. NW0014 - Bridge rehabilitation in Mercer, Putnam and Sullivan Counties. Project involves bridges A2636, N0254, P0833 and N0973.	2025	2026	\$1,915	\$2,147
Holt County, US 59 S, Job No. NW0019 - Repair slide 1.1 miles south of Rte. 111 near Oregon.	2024	2027	\$1,766	\$1,766
Atchison County, US 136 E, Job No. NW0021 - Pavement resurfacing from I-29 to the Tarkio River and from the Little Tarkio Creek Bridge to Rte. 71.	2025	2026	\$6,149	\$7,272
Livingston County, US 65 S, Job No. NW0022 - Pavement resurfacing from 1.3 miles north of Rte. 190 to Rte. 36 in Chillicothe.	2024	2025	\$3,501	\$3,501
Carroll County, US 65 S, Job No. NW0024 - Pavement resurfacing from Rte. 24 in Carrollton to the bridge over the Missouri River near Waverly.	2024	2025	\$2,479	\$4,313
Nodaway County, RT NN E, Job No. NW0028 - Pavement resurfacing in Andrew, Holt and Nodaway Counties. Routes include Rte. Y (Andrew County); Rte. C (Holt County); Rte.'s NN, AH, WW, AB, JJ, N and Y (Nodaway County).	2024	2025	\$6,200	\$8,364
Clinton County, RT H E, Job No. NW0029 - Pavement resurfacing on Rte. CC, Rte. V and Rte. Z (Andrew County), Rte. CC, Rte. NN and Rte. Z (Buchanan County), Rte. J (Clay County), Rte. H, Rte. J, Rte. NN and Rte. O (Clinton County), Rte. D, Rte. F and Rte. V (DeKalb County) and Rte. D (Gentry County).	2025	2026	\$6,500	\$8,823
Carroll County, MO 139 S, Job No. NW0030 - Upgrade pedestrian facilities to comply with the ADA Transition Plan in Carroll and Chariton Counties. Cities include Hale, Norborne, Bosworth, Keytesville, Sumner, Mendon and Rothville.	2024	2025	\$2,500	\$2,512
Daviess County, IS 35 N, Job No. NW0032 - Pavement resurfacing from Rte. C near Pattonsburg to Rte. 69.	2025	2028	\$8,463	\$8,463

<u>Description</u>	<u>SFY</u> <u>Previous</u>	SFY Current	CN Total Previous	CN Total Current
Putnam County, MO 5 S, Job No. NW0040 - Pavement resurfacing and add rumblestripes from Rte. 136 east of Unionville to Rte. 6 north of Milan. \$770,000 Open Container funds.	2025	2026	\$8,676	\$9,760
Atchison County, MO 46 E, Job No. NW0041 - Pavement resurfacing from Rte. 59 near Fairfax to Rte. 113 near Burlington Junction.	2025	2026	\$1,524	\$2,317
Clinton County, US 69 S, Job No. NW0042 - Pavement resurfacing from Rte. 116 near Lathrop to the Clay County line.	2025	2026	\$726	\$1,724
Putnam County, US 136 E, Job No. NW0043 - Pavement resurfacing from Rte. 5 west of Unionville to Rte. N at Livonia.	2025	2026	\$2,500	\$2,612
Nodaway County, US 71 S, Job No. NW0044 - Pavement resurfacing from the Iowa State line to Rte. 148 north of Maryville.	2025	2026	\$5,233	\$7,415
Andrew County, RT B E, Job No. NW0047 - Bridge rehabilitation over One Hundred and Two River 0.8 mile west of Bolckow. Project involves bridge A1251.	2026	2027	\$1,316	\$1,457
Buchanan County, RT DD E, Job No. NW0048 - Bridge rehabilitation over Bee Creek near Faucett. Project involves bridge A2581.	2026	2027	\$540	\$623
Worth County, US 169 N, Job No. NW0049 - Bridge rehabilitation over Middle Fork Grand River 2.3 miles south of Grant City. Project involves bridge A0448.	2026	2027	\$1,167	\$2,972
Holt County, IS 29 N, Job No. NW0050 - Pavement resurfacing from Rte. 118 to Rte. W near Mound City.	2026	2027	\$8,720	\$10,565
Harrison County, IS 35 N, Job No. NW0052 - Pavement reconstruction from Iowa State line to Rte. N near Eagleville.	2026	2027	\$7,413	\$32,640
Grundy County, MO 190 E, Job No. NW0053 - Pavement resurfacing from Rte. 146 to Rte. 6 near Jamesport.	2026	2027	\$990	\$1,612
Linn County, MO 5 N, Job No. NW0054 - Pavement resurfacing from Rte. 36 to Rte. 6 north near Milan.	2026	2028	\$7,967	\$8,710
Atchison County, US 275 N, Job No. NW0055 - Bridge replacement over the West Fork of High Creek and over High Creek near Rte. T. Project involves bridges J0221 and J0222.	2027	2028	\$2,290	\$2,290
Harrison County, RT N E, Job No. NW0058 - Bridge rehabilitation over East Fork Big Creek 1.6 miles east of I-35. Project involves bridge A2402.	2027	2028	\$1,212	\$1,377
Holt County, MO 118 E, Job No. NW0059 - Bridge rehabilitation on Rte. 118 over I-29. Project involves bridge A1766.	2027	2028	\$2,441	\$2,441
Atchison County, IS 29 N, Job No. NW0060 - Pavement resurfacing from Iowa State line to Rte. 111 near Rock Port.	2027	2028	\$9,415	\$11,220
Holt County, IS 29 N, Job No. NW0061 - Pavement resurfacing from Rte. 59 to Rte. 118.	2027	2028	\$16,172	\$13,260
<u>Northeast</u>				
Montgomery County, IS 70 E, Job No. 213309 - Pavement improvement from 1.4 miles east of Rte. F to the St. Charles County line near Foristell.	2025	2026	\$19,376	\$21,308
Audrain County, MO 22 W, Job No. 2P3095 - Pavement improvement and add rumblestripes from 0.1 mile west of Rte. E near Mexico to Rte. F in Boone County.	2025	2027	\$2,755	\$3,347

<u>Description</u>	<u>SFY</u> <u>Previous</u>	SFY Current	CN Total Previous	CN Total Current
Macon County, US 63 S, Job No. 2P3245 - Pavement resurfacing on southbound and northbound lanes from 0.6 mile south of Rte. YY to 1.8 miles north of Rte. 24 in Randolph County near Moberly (five disconnected sections).	2024	2025	\$7,770	\$8,645
Randolph County, US 63 S, Job No. 2P3351 - Pavement resurfacing from 0.3 mile south of Rte. 24 at Moberly to the Boone County line (two disconnected sections).	2024	2025	\$2,653	\$5,162
Clark County, US 61 S, Job No. 2P3353 - Pavement improvements from the Iowa State line to 0.5 mile north of Rte. B in Lewis County near LaGrange (nine disconnected sections). Project includes southbound and northbound lanes on Rte. 27 from the Iowa State line to the Rte. 61 interchange.	2024	2026	\$4,376	\$6,248
Marion County, US 36 E, Job No. 2P3354 - Pavement improvement on eastbound lanes from 0.9 mile east of Rte. H to 1.8 miles east of Rte. 24 east junction and on westbound lanes from 0.7 mile west of Rte. 61 to 0.5 mile west of Rte. Z near Monroe City.	2024	2025	\$1,689	\$1,832
Audrain County, MO 22 E, Job No. 2P3396 - Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Mexico and Farber.	2024	2026	\$688	\$732
Macon County, RT J E, Job No. 2S2160 - Bridge improvement over Mussel Fork 0.8 mile east of Rte. 129 near New Boston. Project involves bridge N0251.	2024	2025	\$1,056	\$1,426
Montgomery County, RT ZZ S, Job No. 2S3195 - Bridge improvement over Little Loutre Creek 0.5 mile south of Rte. RA near Wellsville. Project involves bridge R0638.	2024	2025	\$789	\$983
Audrain County, RT K E, Job No. 2S3314 - Bridge improvement over Hickory Creek 1.7 miles west of Rte. W near Farber. Project involves bridge X0614.	2024	2025	\$827	\$1,324
Warren County, RT A S, Job No. 2S3438 - Bridge improvement over I-70 near Pendleton. Project involves bridge R0069.	2025	2026	\$2,996	\$10,504
Montgomery County, RT E E, Job No. 2S3439 - Bridge improvement over I-70 in Jonesburg. Project involves bridge A0866.	2025	2027	\$3,112	\$4,310
Montgomery County, RT F S, Job No. 2S3440 - Bridge improvement over I-70 in High Hill. Project involves bridge A0865.	2025	2027	\$3,113	\$5,338
Montgomery County, MO 19 S, Job No. NE0006 - Pavement resurfacing from 0.2 mile north of Montgomery City to 1.7 miles south of I-70.	2024	2025	\$971	\$3,089
Montgomery County, MO 19 S, Job No. NE0016 - Pavement resurfacing and rumblestripes from 1.7 miles south of I-70 to 1.2 miles south of Rte. 94 near McKittrick.	2024	2025	\$3,558	\$3,932
Knox County, MO 11 S, Job No. NE0024 - Pavement improvement from Rte. 15 near Baring to Rte. 129 in Linn County (three disconnected sections).	2025	2026	\$3,843	\$6,217
Adair County, RT P E, Job No. NE0025 - Pavement improvement from Bus. 63 to Rte. 63 in Kirksville.	2025	2026	\$140	\$230
Lewis County, RT C E, Job No. NE0027 - Pavement improvement from Rte. 6 in Ewing to Rte. B in LaGrange.	2025	2026	\$1,299	\$2,299
Shelby County, MO 168 E, Job No. NE0063 - Pavement improvement from Rte. 15 to Bus. 61 in Palmyra in Marion County.	2026	2027	\$9,557	\$9,556
Randolph County, RT B W, Job No. NE0077 - Pavement improvement from Rte. 63 near Clark to Rte. 3 near Roanoke in Howard County (two disconnected sections).	2026	2028	\$1,687	\$2,139

<u>Description</u>	<u>SFY</u> <u>Previous</u>	SFY Current	CN Total Previous	CN Total Current
Lincoln County, MO 79 S, Job No. NE0086 - Pavement improvement from Pike County line to Rte. 47 in Winfield.	2026	2028	\$2,439	\$3,375
Randolph County, US 24 E, Job No. NE0121 - Pavement resurfacing from the Chariton County line to 1.5 miles west of Rte. C near Huntsville.	2024	2025	\$1,527	\$2,439
Lincoln County, MO 147 S, Job No. NE0124 - Bridge improvement over Little Sugar Creek 0.9 mile north of Rte. 47 near Troy. Project involves bridge L0844.	2024	2026	\$651	\$651
Macon County, US 63 S, Job No. NE0137 - Interchange improvement at Rte. 36 in Macon. Project involves bridge A2043.	2025	2026	\$1,545	\$2,932
Adair County, MO 6 E, Job No. NE0142 - Bridge improvement over abandoned railroad 0.3 mile east of Rte. B in Kirksville. Project involves bridge A2901.	2025	2027	\$432	\$450
Lincoln County, US 61 S, Job No. NE0144 - Safety and intersection improvements at Rte. B and Rte. E near Troy.	2027	2028	\$13,260	\$15,000
Knox County, RT BB S, Job No. NE0148 - Bridge improvement over North River 1.1 miles south of Rte. 15. Project involves bridge P0989.	2026	2028	\$940	\$1,221
Knox County, RT F E, Job No. NE0149 - Bridge improvement over Little Fabius Creek 3.3 miles west of Rte. 15 near Hurdland. Project involves bridge P0400.	2026	2028	\$687	\$878
Lewis County, RT H S, Job No. NE0150 - Bridge improvement over Middle Fabius River 2.3 miles south of Rte. Y. Project involves bridge R0153.	2026	2028	\$1,798	\$2,385
Monroe County, RT AA E, Job No. NE0153 - Bridge improvement over Elk Fork Salt River 3.3 miles south of Rte. 24 near Madison. Project involves bridge R0548.	2026	2028	\$920	\$1,099
Clark County, US 136 E, Job No. NE0155 - Bridge improvement over drainage ditch 3 miles west of Rte. 61 near Alexandria. Project involves bridge F0955.	2026	2028	\$992	\$1,289
Kansas City				
Lafayette County, MO 131 S, Job No. 3I3075 - Bridge replacement and interchange operational improvements from I-70 to 0.5 mile west of Rte. 131 on the south outer road of I-70 in Odessa. Project involves bridge A0057. \$795,000 Open Container funds.	2026	2028	\$18,564	\$20,559
Pettis County, US 65 S, Job No. 3P3206 - Bridge rehabilitation over Turkey Creek, 0.1 mile south of John Road and 1.2 miles north of Smelser Road. Project involves bridges A0808 and A3039.	2025	2026	\$1,613	\$2,094
Lafayette County, RT Y S, Job No. 3S3162 - Bridge replacement over I-70 0.5 mile east of Alexander Road and 1 mile west of Amber Road. Project involves bridge A0120.	2024	2025	\$3,018	\$3,297
Pettis County, RT M S, Job No. 3S3204 - Bridge replacement over Lake Creek, 0.1 mile south of Rte. V and 0.6 mile north of Echo Road. Project involves bridge X0340.	2024	2025	\$1,101	\$2,148
Saline County, IS 70 E, Job No. 4l3366B - Pavement resurfacing on the eastbound lanes from the Blackwater River bridge to the Cooper County line.	2024	2025	\$5,196	\$5,445
Clay County, IS 29 S, Job No. 4I3458 - Bridge replacement over Guinotte Avenue 0.4 mile south of Missouri River and 0.7 mile north of Rte. 24 and over Bedford Avenue 1 mile south of Rte. 210 and 0.5 mile north of Missouri River. Project involves bridges L0788 and L0789.	2026	2028	\$31,933	\$133,712
Jackson County, IS 49 S, Job No. 4I3494 - Bridge rehabilitation over Little Blue River 0.6 mile north of 155th Street and 0.6 mile south of Rte. 150. Project involves bridges L0530 and A0478.	2026	2027	\$3,680	\$7,004

<u>Description</u>	<u>SFY</u> <u>Previous</u>	<u>SFY</u> <u>Current</u>	CN Total Previous	CN Total Current
Cass County, RT D S, Job No. 4S3453 - Bridge replacement over Coldwater Road, 0.1 mile south of East 319th Street and 0.3 mile north of 323rd Street. Project involves bridge A2568.	2024	2025	\$1,021	\$1,176
Platte County, CST NW COOKINGHAM DR E, Job No. 4S3489 - Bridge rehabilitation over I-435 1 mile west of Rte. 169 and 1 mile east of NW Robinhood Lane. Project involves bridge A3287.	2025	2026	\$9,323	\$10,436
Jackson County, US 71 N, Job No. 4S3490 - Bridge rehabilitation over Rte. W (Bannister Road) 0.6 mile north of I-435 and 0.7 mile south of Blue River Road. Project involves bridges H0033, A2395 and twin bridges L0842.	2026	2027	\$9,260	\$17,857
Lafayette County, IS 70 W, Job No. KR0100 - Bridge rehabilitation over Horseshoe Creek, 1.3 miles east of Rte. H and 1.9 mile west of Rte. D. Project involves bridges A0163 and A0164.	2025	2026	\$1,935	\$2,810
Johnson County, US 50 E, Job No. KR0101 - Bridge rehabilitation over Blackwater Creek and bridge replacement over Butchers Branch, 0.4 mile east of County Road 671 and 1.4 miles west of County Road NW 601. Project involves bridges A1175 and A1176.	2025	2026	\$4,172	\$5,154
Johnson County, US 50 W, Job No. KR0102 - Bridge rehabilitation over Clear Creek, 1.3 miles west of Rte. 23 and 0.9 mile east of 175th Street. Project involves bridge L0901.	2025	2026	\$788	\$924
Lafayette County, US 24 E, Job No. KR0105 - Bridge rehabilitation over Tabo Creek, 1.1 miles east of Northrup Road and 0.4 mile west of Garr Road. Project involves bridge A2850.	2027	2028	\$1,718	\$1,960
Saline County, US 65 S, Job No. KR0122 - Upgrade signals from Rte. 20 (Arrow Street) to Fairground Road in Marshall.	2025	2026	\$332	\$332
Lafayette County, MO 13 S, Job No. KR0124 - Upgrade signal interconnect in Lafayette and Ray Counties including Rte. 224.	2025	2026	\$357	\$393
Johnson County, US 50 E, Job No. KR0137 - Intersection improvements at Bus. 50 in Warrensburg.	2024	2025	\$1,306	\$1,488
Various County, Various, Job No. KR0138 - Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in the rural Kansas City District.	2025	2026	\$1,020	\$1,020
Various County, Various, Job No. KR0139 - Bridge painting in the rural Kansas City District. Project involves various bridges.	2025	2026	\$1,530	\$1,530
Various County, Various, Job No. KU0012 - Bridge painting at various locations in the urban Kansas City District.	2025	2026	\$2,040	\$2,040
Platte County, IS 29 S, Job No. KU0017 - Pavement resurfacing from 0.8 mile south of Mexico Avenue to Rte. 69.	2025	2026	\$13,444	\$19,801
Cass County, IS 49 S, Job No. KU0028 - Add lanes from 155th Street to Rte. 58 in Belton.	2025	2028	\$59,689	\$39,125
Jackson County, US 24 W, Job No. KU0038 - Bridge rehabilitation over Union Pacific Railroad 0.2 mile west of Lake City Buckner Road and bridge rehabilitation over Fire Prairie Creek 0.2 mile east of North Holly Road. Project involves bridge A2725 and A2726.	2025	2026	\$1,167	\$2,734
Clay County, MO 1 S, Job No. KU0096 - Upgrade pedestrian facilities under I-35 from Northeast 43rd Street to Northeast 44th Street.	2026	2028	\$759	\$641
Cass County, RT D S, Job No. KU0109 - Bridge rehabilitation over Massey Creek, 0.9 mile south of 231st Street and 1.1 mile north of Rte. Y. Project involves bridge A2251.	2026	2027	\$1,020	\$972

<u>Description</u>	<u>SFY</u> <u>Previous</u>	SFY Current	CN Total Previous	CN Total Current
Jackson County, RT F S, Job No. KU0110 - Bridge replacement over Phillips Creek, 0.5 mile north of Zumait Road and 0.5 mile south of Cline Road. Project involves culvert Y0024.	2025	2026	\$1,131	\$1,190
Jackson County, IS 70 E, Job No. KU0114 - Bridge rehabilitation over Rte. 40, 0.1 mile west of Blue Ridge Boulevard and bridge rehabilitation over Sterling Avenue, 0.7 mile east of Pittman Road. Project involves twin bridges L0973 and L0972. Potential Design-Build.	2027	2028	\$15,216	\$21,454
Clay County, MO 291 N, Job No. KU0125 - Bridge rehabilitation over Union Pacific Railroad 1.2 miles north of Ruth Ewing Road and 0.2 mile south of Leonard Street. Project involves bridge A2503.	2025	2026	\$1,232	\$1,491
Jackson County, CRD LEFHOLZ RD N, Job No. KU0127 - Bridge rehabilitation over I-70 on Lefholz Road. Project involves bridge R0135.	2027	2028	\$2,093	\$2,558
Jackson County, CST W 14TH ST E, Job No. KU0129 - Bridge replacement over I-35, 0.1 mile west of Pennsylvania Avenue and 0.1 mile east of West 13th Street. Project involves bridge A1122.	2027	2028	\$3,293	\$4,528
Platte County, RT H S, Job No. KU0135 - Replace culverts north of Taulbee Road, 0.3 mile south of Taulbee Road and Rte. E 0.3 mile east of Skinner Lake Road.	2024	2025	\$921	\$1,127
<u>Central</u>				
Pulaski County, MO 7 S, Job No. 5P3544 - Bridge improvement over the Gasconade River. Project involves bridge A0843.	2027	2028	\$153	\$153
Cole County, S OR 50 E, Job No. 5S3418 - Intersection improvements at South Ten Mile Drive in Jefferson City.	2025	2026	\$1,052	\$1,073
Callaway County, US 54 E, Job No. CD0059 - Bridge improvement over I-70. Project involves twin bridges L0964.	2025	2026	\$104	\$107
Morgan County, MO 5 S, Job No. CD0070 - Bridge improvement over Gravois Creek. Project involves bridge A0146.	2027	2028	\$4,266	\$4,266
Callaway County, CRD S SUMMIT DR S, Job No. CD0072 - Bridge improvement over Rte. 54. Project involves bridge A3521.	2026	2027	\$553	\$850
Cooper County, IS 70 E, Job No. CD0091 - Signage improvements from Saline County line to Montgomery County line and I-44 from Webster County line to Franklin County line.	2024	2025	\$681	\$681
Washington County, MO 21 S, Job No. CD0092 - Pavement improvement from Jefferson County line to Rte. 32 in Iron County.	2027	2028	\$6,177	\$7,724
Moniteau County, MO 87 S, Job No. CD0113 - Intersection improvement at Rte. C.	2024	2025	\$1,030	\$1,631
Boone County, RT AC E, Job No. CD0123 - Upgrade pedestrian facilities to comply with the ADA Transition Plan in Columbia.	2025	2026	\$1,430	\$1,530
Boone County, LP 70 E, Job No. CD0124 - Upgrade pedestrian facilities to comply with the ADA Transition Plan from I-70 Drive to Range Line Street in Columbia.	2025	2027	\$416	\$444
Boone County, MO 763 S, Job No. CD0125 - Upgrade pedestrian facilities to comply with the ADA Transition Plan including Rte. 163 and Rte. PP in Columbia.	2025	2027	\$1,011	\$1,082
Pulaski County, SP 44 E, Job No. CD0127 - Upgrade pedestrian facilities to comply with the ADA Transition Plan from east of St. Robert Boulevard to the east intersection of Gateway Circle in St. Robert.	2025	2026	\$1,064	\$1,139

<u>Description</u>	<u>SFY</u> <u>Previous</u>	SFY Current	CN Total Previous	CN Total Current
Pulaski County, LP 44 E, Job No. CD0128 - Upgrade pedestrian facilities to comply with the ADA Transition Plan from Ridgeview Drive to 0.2 mile east of Plattner Avenue in St. Robert and Route 17 from Summit Avenue to Lynn Street in Waynesville.	2025	2026	\$1,855	\$1,984
Dent County, MO 32 E, Job No. CD0129 - Upgrade pedestrian facilities to comply with the ADA Transition Plan including Rte. 19 in Salem.	2025	2026	\$1,190	\$1,272
St. Louis				
St. Charles County, IS 64 E, Job No. 6I3033 - Capacity improvements from I-70 to Rte. K. Potential Design-Build. Project involves bridges A1456 and A6754.	2025	2026	\$36,167	\$37,898
St. Charles County, IS 64 E, Job No. 6l3479 - Pavement repair, pavement preservation treatment and upgrade guardrail from west of Rte. DD to Rte. 94. Potential Design-Build.	2025	2026	\$2,023	\$2,023
Jefferson County, IS 55 N, Job No. 6l3484 - Replace structural signs from I-44 to 0.2 mile south of Rte. TT.	2024	2025	\$3,895	\$4,100
St. Louis County, IS 64 W, Job No. 6I3538 - Bridge rehabilitation over the Missouri River. Project involves bridge A4017.	2024	2025	\$5,220	\$7,433
St. Louis County, IS 170 E, Job No. 6I3567 - Bridge rehabilitation over I-64 ramps, Ladue Road, Galleria Parkway, Clayton Road and Brentwood Boulevard and bridge replacement at Forest Park Parkway. Project involves bridges A2779, A2780, A2782, A2788, A2790, A8011, A8012 and A8015.	2026	2027	\$8,414	\$12,429
St. Louis County, IS 70 E, Job No. 6l3571 - Bridge painting at I-170 interchange. Project involves bridges A2999, A3000, A3001, A3002, A3003, A3004, A3005, A3007, A3008, A4226, L0810 and A4282.	2024	2026	\$9,886	\$9,886
St. Louis County, IS 170 E, Job No. 6I3572 - Bridge and culvert rehab and bridge paint over Page Ave, Woodson Rd and UP Railroad. Upgrade guardrail between Lackland and Midland. Sound abatement repairs near E Sherwood. Project involves bridges A3176, A2807, A2809 and culvert A2808. \$50,000 District Operation funds.	2024	2026	\$8,152	\$11,077
St. Louis County, IS 270 E, Job No. 6l3580 - Pavement resurfacing from Rte. 367 to Chain of Rocks Bridge.	2026	2028	\$2,039	\$2,263
St. Louis County, IS 70 E, Job No. 6I3617 - Replace lighting at the I-270 interchange.	2024	2027	\$1,917	\$3,834
St. Charles County, IS 64 E, Job No. 6I3650 - Replace structural signs from I-70 to the Mississippi River and on I-170 from I-270 to Eager Road.	2025	2026	\$3,895	\$6,102
St. Louis County, IS 70 E, Job No. 6I3654 - Bridge replacement over I-270. Project involves bridge A0093.	2026	2027	\$5,825	\$11,651
St. Charles County, US 61 S, Job No. 6P3331 - Bridge rehabilitation at Pitman Avenue, I-70, I-64 and Rte. A in Wentzville. Project involves bridges A2755, A2756, L0428, A2543, L0624, A4236 and A4237.	2025	2026	\$5,572	\$5,572
Various County, Various, Job No. 6P3510 - Upgrade pedestrian facilities to comply with the ADA Transition Plan throughout the St. Louis District.	2025	2026	\$15,400	\$5,540
St. Charles County, MO 370 E, Job No. 6P3551 - Bridge rehabilitation over Lakeside Park Drive, Cole Creek, New Town Boulevard, Elm Point Industrial Drive and Rte. 94. Project involves bridges A5308, A5309, A5322, A5323, A5326, A5327, A5116, A5123, A4999 and A5109.	2025	2028	\$5,354	\$5,354

<u>Description</u>	<u>SFY</u> <u>Previous</u>	SFY Current	CN Total Previous	CN Total Current
St. Louis County, MO 370 E, Job No. 6P3615 - Bridge rehabilitation over Cowmire Creek, Ferguson Lane and Missouri Bottom Road. Project involves bridges A4895, A4896, A4886 and A5006.	2025	2028	\$3,669	\$3,669
St. Louis County, US 67 S, Job No. 6P3623 - Pavement resurfacing, replace signal, upgrade guardrail and upgrade pedestrian facilities to comply with the ADA Transition Plan from Rte. 367 to Rte. AC (New Halls Ferry Road).	2024	2025	\$5,515	\$8,044
St. Charles County, US 67 S, Job No. 6P3636 - Corridor safety improvements to potentially include J-turns and pavement resurfacing between Riverlands Way and the Missouri River.	2024	2025	\$1,771	\$14,476
St. Charles County, MO 370 E, Job No. 6P3649 - Pavement resurfacing from east of Elm Point Road to I-270.	2026	2028	\$15,464	\$15,464
Jefferson County, US 61 N, Job No. 6S3289 - Bridge replacement over Joachim Creek between Scenic Drive and Herky-Horine Road and slide repair north of Herky-Horine Road to Joachim Avenue. Project involves bridge K0294.	2024	2025	\$13,312	\$14,356
St. Louis County, MO 180 E, Job No. 6S3311 - Bridge replacement, ramp extensions, upgrade ITS equipment and add sidewalk on St. Charles Rock Road at I-70. Project involves bridge L0887.	2026	2027	\$7,188	\$14,723
Jefferson County, US 61 N, Job No. 6S3391 - Add center turn lane and pavement resurfacing from Brandon Wallace Way to 6th Street.	2024	2025	\$2,724	\$3,645
St. Louis County, MO 267 N, Job No. 6S3397 - Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan from north of Lindbergh Boulevard to River City Boulevard.	2024	2025	\$8,654	\$11,329
Jefferson County, US 61 N, Job No. 6S3399 - Pavement resurfacing, upgrade guardrail and upgrade pedestrian facilities to comply with the ADA Transition Plan from Rte. 67 to Rte. M and replace culverts 0.1 mile south of Schmidt Rd. and south of Hillside Estates Dr. Project involves culverts G0511, G0512 and G0641.	2024	2025	\$10,112	\$15,351
Franklin County, MO 30 E, Job No. 6S3435 - Pavement resurfacing, bridge replacement, upgrade guardrail and upgrade pedestrian facilities to comply with the ADA Transition Plan from I-44 North Outer Road to Rte. PP. Project involves bridges H0995 and H0994.	2024	2025	\$24,838	\$32,654
St. Louis County, RT D E, Job No. 6S3438 - Pavement resurfacing, intersection improvements and reduce lanes from St. Louis City limits to Tucker Boulevard.	2024	2026	\$4,770	\$6,810
St. Louis County, IS 44 E, Job No. 6S3443 - Bridge replacement at various locations over I-44 from Holmes Avenue to Shrewsbury Avenue and Macklind Avenue to Nebraska Avenue. Project involves bridges A2322, A3263, A2257, A1736, A1732, A1730, A2092, A1726, A1721, A1720, A1725 and A1729.	2026	2027	\$30,140	\$30,140
St. Louis City County, CST WEST FLORISSANT AVE S, Job No. 6S3552 - Bridge rehabilitation over Terra West Belt Railroad and on Rte. 366 and Rte. 30 over the River Des Peres Drainage Channel. Project involves bridges A0482, A3208, A7167 and A7168.	2024	2026	\$2,256	\$2,538
St. Louis County, US 67 S, Job No. 6S3557 - Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan from I-70 to Rte. D (Page Avenue).	2025	2026	\$7,384	\$10,804
St. Louis County, RT AC S, Job No. 6S3569 - Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan from Pershall Road to north of St. Cyr Road.	2025	2026	\$8,620	\$8,620

<u>Description</u>	<u>SFY</u> <u>Previous</u>	<u>SFY</u> <u>Current</u>	CN Total Previous	CN Total Current
Jefferson County, RT MM E, Job No. 6S3575 - Pavement resurfacing, upgrade guardrail and replace signage from Rte. 30 to east of Buckeye Valley Road.	2024	2025	\$2,008	\$3,311
St. Louis County, US 61 S, Job No. 6S3578 - Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan from 0.1 mile north of Lindbergh Boulevard to the Meramec River. Project involves bridges A5352 and A6474.	2025	2026	\$10,108	\$13,909
Franklin County, RT T E, Job No. 6S3611 - Pavement resurfacing, pavement repair and upgrade guardrail from west junction Rte. 100 to east junction Rte. 100 and bridge deck sealing over Labadie Creek. Project involves bridge A7212.	2024	2025	\$4,070	\$5,549
Franklin County, RT KK E, Job No. 6S3619 - Pavement resurfacing and upgrade guardrail, drainage and signage from Rte. C to Rte. 185 and from Rte. 185 to Rte. 100.	2024	2025	\$2,762	\$2,864
St. Louis County, MO 231 S, Job No. 6S3631 - Pavement resurfacing and upgrade pedestrian improvements to comply with the ADA Transition Plan from River City Casino Boulevard to Franru Lane.	2025	2026	\$5,020	\$6,092
St. Louis County, RT AB E, Job No. 6S3633 - Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan from 0.1 mile west of Rte. 141 to I-270 and bridge deck sealing over Rte. 141. Project involves bridges A7808 and A7809.	2024	2025	\$3,958	\$4,386
St. Louis County, RT AC S, Job No. 6S3648 - Pavement resurfacing from Lindbergh Boulevard to 0.1 mile south of I-270.	2026	2027	\$5,031	\$5,951
Jefferson County, RT M E, Job No. 6S3652 - Pavement resurfacing, upgrade guardrail, replace signage and bridge deck sealing from Rte. 21 to west of Metropolitan Boulevard and on Rte. MM from Buckeye Valley Road to Rte. 21. Project involves bridges A5581, A5582, A5417, A5418, A5415, A5416, A5634 and A5633.	2024	2027	\$1,530	\$2,040
St. Louis County, RT U S, Job No. 6S3655 - Pavement resurfacing from West Florissant Avenue to Woodrow Avenue.	2026	2027	\$3,387	\$4,170
St. Charles County, MO 94 E, Job No. SL0011 - Pavement resurfacing and upgrade guardrail from BNSF Railway to Rte. H/J.	2024	2027	\$827	\$827
St. Charles County, N OR 64 W, Job No. SL0013 - Pavement resurfacing and upgrade guardrail from Warsen Avenue to Wolfrum Road, Rte. N from Spring Borough Drive to Technology Drive and on South Outer Road 64 from Prospect Road to Hickory Glen Court and from Rte. N to south of Kent Drive.	2026	2028	\$5,925	\$5,227
St. Charles County, MO 79 N, Job No. SL0015 - Bridge rehabilitation at various locations on Rte. T, Rte. N, Rte. 61, I-70 and I-64. Project involves bridges A4728, A7043, A2348, A8539, A6157, A6755, A7103, A6986 and H0141.	2026	2028	\$875	\$1,116
St. Louis County, IS 270 E, Job No. SL0022 - Bridge rehabilitation over Norfolk Southern Railway, on Rte. 370 over Norfolk Southern Railway, on ramp from Missouri Bottom Road to I-270 and on Missouri Bottom Road over I-270. Project involves bridges A0170, A4898, A4899 and A4277.	2025	2028	\$3,325	\$4,640
St. Louis County, MO 141 S, Job No. SL0025 - Bridge rehabilitation over Rte. 370 at Taussig Avenue, West St. Louis Mills Boulevard and Rte. 141. Project involves bridges A4920, A7015 and A4919.	2025	2028	\$3,984	\$3,016
St. Louis County, RT D E, Job No. SL0027 - Pavement resurfacing from Rte. 67 (Lindbergh Boulevard) to I-170.	2025	2026	\$3,461	\$4,042

<u>Description</u>	<u>SFY</u> <u>Previous</u>	<u>SFY</u> <u>Current</u>	CN Total Previous	CN Total Current
St. Louis County, US 67 S, Job No. SL0029 - Pavement resurfacing and upgrade signals from I-270 to Missouri Bottom Road.	2025	2026	\$3,200	\$5,110
St. Louis County, MO 364 E, Job No. SL0030 - Bridge rehabilitation at Page Avenue over I-270. Project involves twin bridges A1243.	2026	2027	\$3,436	\$4,557
Franklin County, RT PP S, Job No. SL0032 - Pavement resurfacing, culvert extension, pipe replacement, upgrade guardrail and replace signage from Rte. 30 to Pickles Ford Road. Project involves culvert R0261.	2024	2025	\$1,251	\$2,807
Franklin County, MO 47 S, Job No. SL0033 - Pavement resurfacing and upgrade guardrail from 0.1 mile north of Missouri Avenue to Rte. 100.	2025	2027	\$838	\$838
Franklin County, IS 44 E, Job No. SL0038 - Pavement resurfacing, replace signage and upgrade guardrail from 0.3 mile west of Rte. 185 to Rte. 30.	2026	2027	\$4,719	\$6,118
Jefferson County, RT CC S, Job No. SL0041 - Pavement resurfacing and upgrade guardrail from Rte. 67 to Rte. 110.	2024	2026	\$1,005	\$1,517
St. Louis County, IS 44 E, Job No. SL0052 - Bridge rehabilitation over Lindbergh Boulevard, Berry Road and Elm Avenue. Project involves twin bridges A1728, A1723 and A1715.	2025	2027	\$5,913	\$7,427
St. Charles County, IS 64 E, Job No. SL0057 - Interchange improvements at I-64 and I-70 interchange (Phase I). Project involves bridges A2031, A2543, A2755, A2756, L0428 and L0624.	2025	2026	\$76,500	\$76,500
St. Louis County, IS 70 E, Job No. SL0058 - Corridor improvements from the Missouri River to Rte. 67. Potential Design-Build. Project involves various bridges.	2026	2027	\$45,900	\$45,900
Franklin County, RT K S, Job No. SL0059 - Bridge rehabilitation over the Meramec River and bridge replacements over Brush Creek north of Heynes Memorial Annex and 0.8 mile south of Heynes Memorial Annex. Project involves bridges A3871, A8533 and A8534.	2025	2027	\$2,611	\$6,876
Franklin County, IS 44 W, Job No. SL0063 - Bridge rehabilitation at Rte. 50, Rte. AH and Outer Road 44. Project involves bridges L0930, A2018 and A2089.	2026	2027	\$561	\$681
Jefferson County, RT T E, Job No. SL0066 - Bridge rehabilitation over Plattin Creek. Project involves bridge A4789.	2024	2027	\$230	\$306
Franklin County, RT VV S, Job No. SL0068 - Culvert rehabilitation on Rte. VV over Rohlfing Creek, on Rte. UU over Buesher Creek, on I-44 over branch of the Bourbeuse River and on Rte. OO over Little Fox Creek. Project involves culverts N0820, A4693, L0355 and N0351.	2025	2027	\$510	\$377
Jefferson County, MO 110 E, Job No. SL0069 - Bridge rehabilitation on Rte. 110 over Union Pacific Railroad and Joachim Creek and on Rte. 61 over Rock Creek. Project involves bridges A3616 and A4588.	2025	2027	\$1,530	\$1,867
St. Louis County, MO 340 E, Job No. SL0076 - Pavement resurfacing from I-270 to I-170.	2025	2026	\$5,274	\$4,661
Franklin County, MO 47 S, Job No. SL0082 - Safety and capacity improvements from Rte. 100 to I-44 (Phase I). Potential Design-Build.	2027	2028	\$67,320	\$67,320
St. Louis City County, IS 64 E, Job No. SL0087 - Bridge rehabilitation and reconfigure ramps from Kingshighway to Jefferson (Partial). Project involves bridge A3651.	2026	2027	\$15,000	\$15,000
St. Charles County, N OR 70 E, Job No. SL0119 - Construct new north outer road and relocate ramps from Rte. 94 to Zumbehl Road. \$2,569,000 Cost Share and \$7,931,000 St. Charles County funds.	2024	2025	\$10,500	\$10,500

<u>Description</u> Southwest	<u>SFY</u> <u>Previous</u>	<u>SFY</u> <u>Current</u>	CN Total Previous	CN Total Current
Greene County, US 65 S, Job No. 7P2212D - Pavement improvements from Pomme de Terre River to Rte. KK.	2027	2028	\$2,529	\$2,529
St. Clair County, MO 13 S, Job No. 7P3034B - Pavement improvements on the southbound lanes from SE 1100 Road to NE 201 Road.	2026	2028	\$787	\$945
Mcdonald County, BU 71 S, Job No. 7P3529 - Replace signals on Bus. 71 in Anderson and Pineville, Rte. 52 in Butler, Rte. 54 in El Dorado Springs, Rte. 65 in Buffalo, Rte. 43 in Joplin, Rte. 60 and Loop 49 in Neosho, Rte. 39 in Aurora and Rte. 59 in Goodman and Anderson.	2024	2025	\$3,590	\$4,455
Taney County, MO 248 E, Job No. 7P3533B - Pavement resurfacing and add rumblestripes from Rte. 160 to Shepherd of the Hills Expressway in Branson. Project involves bridge A5431.	2024	2026	\$986	\$917
Stone County, US 160 E, Job No. 7P3533C - Pavement resurfacing and add rumblestripes from Rte. 13 to 0.4 mile east of Rte. 65.	2024	2026	\$3,872	\$1,849
Webster County, RT FF S, Job No. 7P3533D - Pavement resurfacing on Rtes. FF and PP from Rte. 60 west junction to Rte. 60 east junction in Fordland.	2025	2026	\$166	\$196
Dallas County, MO 64 E, Job No. 7P3542 - Bridge replacement over the Niangua River near Bennett Spring State Park. Project involves bridge J0782.	2025	2026	\$4,554	\$6,102
Mcdonald County, MO 90 E, Job No. 7S0532 - Bridge replacement over Little Sugar Creek 1.3 miles east of Jane. Project involves bridge P0973.	2024	2025	\$2,740	\$2,326
Jasper County, MO 66 E, Job No. 7S2185B - Pavement and operational improvements on 7th Street from Rte. P (Schifferdecker Avenue) to Maiden Lane in Joplin.	2024	2025	\$4,855	\$7,419
Jasper County, MO 66 E, Job No. 7S2185C - Pavement, operational improvements and upgrade pedestrian facilities to comply with the ADA Transition Plan on 7th Street from Maiden Lane to Rte. 43 (Main Street) in Joplin.	2024	2025	\$7,644	\$10,143
Jasper County, MO 66 E, Job No. 7S2185D - Pavement, operational improvements and upgrade pedestrian facilities to comply with the ADA Transition Plan on 7th Street from Rte. 43 (Main Street) to St. Louis Avenue in Joplin. Project includes bridge A5961.	2024	2025	\$8,076	\$10,221
Jasper County, MO 66 E, Job No. 7S2185E - Rebuild pavement and upgrade signals on 7th Street from St. Louis Avenue to Loop 49 (Rangeline Road) in Joplin.	2024	2025	\$5,300	\$7,364
Jasper County, MO 66 E, Job No. 7S2185F - Upgrade pedestrian facilities to comply with the ADA Transition Plan on 7th Street from Rte. P (Schifferdecker Avenue) to Maiden Lane Avenue in Joplin.	2024	2025	\$1,707	\$2,495
Jasper County, MO 66 E, Job No. 7S2185G - Upgrade pedestrian facilities to comply with the ADA Transition Plan on 7th Street from St. Louis Avenue to Loop 49 (Range Line Road) in Joplin.	2024	2025	\$2,024	\$2,513
Barry County, RT BB E, Job No. 7S3493 - Pavement resurfacing from Rte. 37 to County Road 2060.	2024	2026	\$873	\$598
Lawrence County, RT P S, Job No. 7S3494 - Pavement resurfacing and add rumblestripes from Rte. 39 to Bus. 60 in Verona.	2024	2026	\$750	\$1,008
Newton County, RT B S, Job No. 7S3496 - Pavement resurfacing from Rte. 60 in Granby to Rte. 86.	2024	2026	\$251	\$284

<u>Description</u>	<u>SFY</u> <u>Previous</u>	SFY Current	CN Total Previous	CN Total Current
Newton County, RT E S, Job No. 7S3497 - Pavement resurfacing from Rte. J east of Diamond to Rte. 60 in Granby.	2024	2026	\$418	\$481
Jasper County, MO 96 E, Job No. 7S3506B - Upgrade pedestrian facilities to comply with the ADA Transition Plan on Central Avenue from I-49 to Garrison Avenue in Carthage.	2024	2026	\$1,401	\$1,720
Christian County, MO 14 E, Job No. 8P0583B - Roadway improvements on South Street from 6th Avenue to 14th Avenue in Ozark.	2026	2027	\$3,117	\$3,365
Greene County, US 60 E, Job No. 8P0683G - Capital improvements from Rte. 65 to Rtes. NN and J.	2027	2028	\$14,655	\$17,878
Greene County, MO 744 E, Job No. 8P3236 - Replace signals on Kearney St at Mayfair Ave, on Loop 44 at Haseltine Rd, on Evans Rd at Rte. 65 ramps, on Bus. 65 at Seminole St, Portland St and Barataria St in Springfield and on Rte. 60 at Rte. MM in Republic.	2024	2025	\$3,426	\$2,413
Greene County, MO 744 E, Job No. 8P3237 - Replace signals on Kearney St at National Ave, Summit Ave, Grant Ave, Broadway Ave and Delaware Ave, on Bus. 65 at Patterson Ave and Cedarbrook Ave, on Rte. FF at Rte. MM in Battlefield and on Rte. CC at Cheyenne Rd in Christian County.	2026	2027	\$2,372	\$2,086
Greene County, RT D E, Job No. 8S0745 - Pavement resurfacing on Sunshine Street from Bus. 65 (Glenstone Avenue) to Blackman Road in Springfield.	2024	2025	\$1,159	\$1,678
Greene County, RT MM S, Job No. 8S0836B - Add lanes on Brookline Avenue from I-44 to Rte. 360 (James River Freeway) in Republic. Design, right-of-way and inspection by Republic. \$6,000,000 Cost Share, \$2,296,000 STBG-Urban and \$4,673,000 Republic funds.	2024	2025	\$7,334	\$11,548
Greene County, RT D E, Job No. 8S3133 - Safety and operational improvements on Sunshine Street from Bus. 65 (Glenstone Avenue) to 0.3 mile east of County Road 199.	2024	2025	\$2,600	\$1,928
Greene County, RT D E, Job No. 8S3153 - Upgrade pedestrian facilities to comply with the ADA Transition Plan on Sunshine Street from Bus. 65 (Glenstone Avenue) to Blackman Road in Springfield.	2024	2025	\$953	\$2,384
Greene County, E OR 65 S, Job No. 8S3158 - Bridge replacement on Eastgate Avenue over BNSF Railway in Springfield. Project involves bridge W0574.	2024	2025	\$2,058	\$2,540
Greene County, RT J S, Job No. 8S3211 - Pavement resurfacing from Rte. D to 0.3 mile north of Rte. 60 east of Springfield.	2024	2025	\$443	\$563
Greene County, RT D E, Job No. 8S3215 - Pavement resurfacing from east of Blackman Road to Rte. 125 east of Springfield.	2024	2025	\$1,205	\$1,408
Greene County, MO 125 S, Job No. 8S3238 - Add roundabouts at I-44 ramps and at Chestnut Street, add signal at Rte. OO and add turn lane from Washington Ave. to Rte. OO in Strafford.	2024	2025	\$3,605	\$6,581
Mcdonald County, IS 49 S, Job No. SR0016 - Pavement resurfacing from Rte. 59 near Goodman to 2.1 miles south of Rte. 76.	2025	2026	\$3,048	\$4,497
Lawrence County, MO 39 S, Job No. SR0019 - Pavement resurfacing from west of Lewis Shaw Avenue to Rte. 60 in Aurora.	2025	2026	\$643	\$767
Lawrence County, BU 60 E, Job No. SR0022 - Pavement resurfacing from west of Cowan Drive to Rte. 60 in Aurora.	2025	2026	\$485	\$825

<u>Description</u>	<u>SFY</u> <u>Previous</u>	<u>SFY</u> <u>Current</u>	CN Total Previous	CN Total Current
Henry County, MO 7 S, Job No. SR0024 - Pavement resurfacing from east of Rte. B to 0.2 mile south of Rte. 18 (Ohio Street) in Clinton.	2025	2026	\$3,418	\$4,173
Henry County, MO 18 E, Job No. SR0028 - Pavement resurfacing on Ohio Street from Montgomery Street to Rte. 13 in Clinton.	2025	2026	\$671	\$758
Webster County, RT B S, Job No. SR0030 - Pavement resurfacing and add rumblestripes from Rte. AD to 1.8 miles north of Rte. 60 in Rogersville.	2025	2026	\$705	\$1,112
Webster County, RT PP E, Job No. SR0032 - Pavement resurfacing and add rumblestripes from Rte. KK to Rte. FF in Fordland.	2025	2026	\$384	\$1,106
Cedar County, US 54 E, Job No. SR0033 - Pavement resurfacing from 0.1 mile east of Rte. 32 in El Dorado Springs to Rte. MM.	2025	2026	\$4,912	\$5,835
Webster County, BU 60 W, Job No. SR0034 - Pavement resurfacing and add rumblestripes from Rte. B to 0.3 mile east of White Oak Road in Rogersville and pavement marking from 0.1 mile south of Rte. 60 to Rte. B.	2025	2026	\$539	\$513
Taney County, RT BB S, Job No. SR0040 - Pavement resurfacing and add rumblestripes from Bus. 65 in Hollister to Layton Road.	2025	2026	\$596	\$869
Christian County, RT W S, Job No. SR0041 - Pavement resurfacing from 0.1 mile south of Timbercrest Road to end of state maintenance.	2025	2026	\$619	\$724
Stone County, MO 76 E, Job No. SR0050 - Bridge painting including Rte. 248, Rte. 65, I-49, Rte. 171 and Rte. B over I-49, Rte. 171, Rte. 65 and I-44. Project involves bridges A2728, A2729, A3020, A3065, A3070, A3477, A3564, A3821, A4258, A4820, A5812, A5813, X0793, A0588 and A0337.	2026	2027	\$4,592	\$4,984
Cedar County, MO 32 E, Job No. SR0059 - Road realignment at Rte. CC, County Road 1350 and 2.3 miles west of Bolivar, bridge replacement over Barren Creek and add turn lanes at Rte. 245 and Rte. 123. Project involves bridge H0021.	2025	2026	\$4,534	\$6,161
Jasper County, MO 96 E, Job No. SR0060 - Rebuild pavement and upgrade signals on Central Avenue from I-49 to Rte. 571 (Garrison Street) in Carthage.	2024	2026	\$6,731	\$8,056
Dallas County, US 65 S, Job No. SR0089 - Add roundabouts at Rte. 73 and at Truman Road in Buffalo and add passing lane from Rte. D to Rte. 64 in Urbana.	2025	2026	\$2,434	\$8,533
Taney County, US 65 S, Job No. SR0091 - Intersection improvements at Rte. 265.	2025	2026	\$2,612	\$2,972
Jasper County, IS 44 E, Job No. SR0102 - Roadway improvements at the I-49 and Rte. 59 interchange in Fidelity.	2026	2027	\$20,541	\$20,541
Dade County, US 160 E, Job No. SR0104 - Road realignment from County Road 203 to Rte. 245.	2025	2026	\$1,428	\$1,632
Christian County, US 65 S, Job No. SR0105 - Add climbing lanes, guard cable and safety signage at various locations and add northbound right turn lane at Saddlebrooke Drive from 0.4 mile north of Rte. EE in Christian County to 0.8 mile north of Rte. 76 in Taney County.	2025	2028	\$5,805	\$6,676
Benton County, MO 7 S, Job No. SR0109 - Add roundabout at Rte. 65 south junction and safety signage at various locations from Rte. 65 to 0.3 mile east of Rte. AA.	2024	2026	\$1,177	\$1,161
Webster County, US 60 E, Job No. SR0112 - Corridor improvements in Seymour.	2027	2028	\$24,970	\$22,115

<u>Description</u>	<u>SFY</u> <u>Previous</u>	SFY Current	CN Total Previous	CN Total Current
Greene County, BU 65 S, Job No. SU0003 - Operational and pedestrian improvements on Glenstone Avenue from Valley Water Mill Road to Rte. 60 (James River Freeway) in Springfield.	2024	2028	\$3,021	\$1,311
Christian County, RT W S, Job No. SU0012 - Pavement resurfacing from Rte. 14 to south of Timbercrest Road near Ozark.	2025	2026	\$131	\$113
Greene County, MO 360 E, Job No. SU0014 - Pavement resurfacing from I-44 to Rte. 60 in Springfield. Project involves bridge A5843.	2024	2027	\$567	\$485
Greene County, RT EE E, Job No. SU0066 - Bridge improvement over I-44 in Springfield. Project involves bridge A0713.	2025	2027	\$864	\$1,042
Greene County, MO 13 S, Job No. SU0079 - Interchange improvements at I-44 in Springfield.	2026	2027	\$18,750	\$21,597
Greene County, MO 266 E, Job No. SU0080 - Add roundabout at Rte. AB and at Rte. B west of Springfield.	2024	2025	\$3,970	\$2,872
Greene County, MO 13 S, Job No. SU0093 - Capital improvement on Kansas Expressway from Grand Street to Rte. 413 (Sunshine Street) in Springfield. Project involves bridge A3259.	2027	2028	\$6,916	\$7,311
<u>Southeast</u>				
Mississippi County, IS 57 N, Job No. 913730 - Pavement resurfacing in the northbound lane from east of Rte. B to west of Rte. 105 and from Rte. 105 to Rte. 60 and on I-55 in the southbound lane from 0.6 mile north of Rte. O to the Arkansas State line.	2026	2027	\$7,884	\$8,797
Cape Girardeau County, IS 55 S, Job No. 9I3838 - Pavement resurfacing on southbound lanes from Rte. 61 to Rte. 74 and on northbound lanes from Rte. M to Rte. 61.	2024	2026	\$9,595	\$11,617
St. Francois County, MO 8 E, Job No. 9P3448 - Add roundabout at State Street in Desloge.	2024	2025	\$1,203	\$1,203
Iron County, MO 21 S, Job No. 9P3570 - Pavement resurfacing from Rte. 32 to Rte. N.	2025	2027	\$1,284	\$1,462
Cape Girardeau County, US 61 S, Job No. 9P3575 - Drainage improvements in Cape Girardeau County.	2024	2025	\$1,315	\$1,576
Wright County, MO 5 S, Job No. 9P3605 - Pavement resurfacing from Rte. 60 to Rte. A in Douglas County.	2024	2025	\$5,139	\$6,685
Dunklin County, US 62 E, Job No. 9P3667 - Pavement resurfacing from Arkansas State line to Rte. 53 and from Rte. 53 to Rte. 25. Add rumblestripes from Arkansas State line to Rte. 53.	2025	2026	\$2,208	\$2,502
Laclede County, MO 5 S, Job No. 9P3697 - Pavement resurfacing from Rte. J to Rte. 60.	2025	2026	\$3,389	\$4,563
Douglas County, MO 14 E, Job No. 9P3701 - Pavement resurfacing from Rte. 181 south to Rte. 63.	2025	2026	\$1,446	\$1,778
Stoddard County, US 60 W, Job No. 9P3703 - Shoulder resurfacing from County Road 531 to Rte. 60/61 interchange.	2024	2025	\$1,087	\$1,330
Iron County, MO 72 E, Job No. 9P3736 - Pavement resurfacing and add rumblestripes from Rte. 21 to Rte. 67.	2024	2025	\$4,994	\$5,876
Bollinger County, MO 34 E, Job No. 9P3745 - Intersection improvements at the south intersection of Rte. 51 in Marble Hill.	2024	2025	\$1,124	\$828
Douglas County, MO 14 E, Job No. 9P3808 - Pavement resurfacing from Rte. Z to Rte. 5.	2026	2027	\$1,479	\$1,892

<u>Description</u>	<u>SFY</u> <u>Previous</u>	SFY Current	CN Total Previous	CN Total Current
Cape Girardeau County, MO 34 E, Job No. 9P3812 - Bridge replacement over Dillard Creek. Project involves bridge J0883.	2026	2028	\$2,064	\$2,363
Texas County, US 63 S, Job No. 9P3820 - Pavement resurfacing from Rte. E to Rte. B.	2026	2027	\$944	\$1,126
Wayne County, US 67 S, Job No. 9P3822 - Pavement resurfacing from Rte. 49 to south of Rte. JJ, Rte. 172 to south of Rte. F and Rte. A to north of Rte. F.	2026	2027	\$4,130	\$4,701
Wright County, US 60 E, Job No. 9P3835 - Erosion control repairs at various locations along Rtes. 60 and 67 in the Southeast District.	2024	2025	\$1,000	\$1,000
Dunklin County, MO 84 E, Job No. 9P3839 - Pavement resurfacing from Rte. O to Rte. 412 through Kennett.	2026	2027	\$715	\$715
Bollinger County, MO 72 E, Job No. 9P3842 - Intersection improvements at Rte. 51.	2024	2025	\$807	\$1,309
Dent County, MO 72 E, Job No. 9P3843 - Pavement resurfacing from the east intersection of Rte. 32 to the west intersection of Rte. 21.	2026	2027	\$3,156	\$4,714
St. Francois County, MO 32 E, Job No. 9P3852 - Pavement and bridge resurfacing from High Street in Bismark to the south intersection of Bus. 32. Project involves bridges A2668 and A2670.	2026	2027	\$1,925	\$2,576
Ste. Genevieve County, US 61 S, Job No. 9P3855 - Intersection improvements at Rte. Y.	2025	2026	\$417	\$417
St. Francois County, RT OO S, Job No. 9S3490 - Pavement and bridge resurfacing and add rumblestripes from 0.1 mile south of Rte. 32 in Farmington to Rte. 72 in Fredericktown. Project involves bridges H0488, J0081, J0080, H0500, J0079 and H0501.	2025	2026	\$5,803	\$5,803
Butler County, BU 67 S, Job No. 9S3602 - Pavement resurfacing from Bus. 60 to Rte. M and on Rte. M from 0.5 mile west of Bus. 67 to Bus. 67 in Poplar Bluff. Project involves bridge A0595.	2024	2025	\$1,536	\$2,223
Butler County, BU 60 E, Job No. 9S3603 - Pavement resurfacing from Rte. W to 0.2 mile west of Rte. B in Poplar Bluff. Project involves bridges A3267 and A3266.	2024	2025	\$2,390	\$3,208
Butler County, MO 158 E, Job No. 9S3672 - Pavement resurfacing from Rte. 67 to Rte. 142.	2024	2025	\$467	\$676
Butler County, MO 142 E, Job No. 9S3673 - Pavement resurfacing from Rte. HH to Rte. 53.	2024	2025	\$1,648	\$2,123
Howell County, MO 142 E, Job No. 9S3684 - Bridge replacement over Myatt Creek. Project involves bridge P0058.	2026	2027	\$1,271	\$1,631
Howell County, MO 17 S, Job No. 9S3692 - Pavement resurfacing from Rte. 63 to Arkansas State line.	2025	2026	\$2,097	\$2,913
Texas County, MO 137 S, Job No. 9S3693 - Pavement resurfacing from Rte. 17 to Bus. 60.	2024	2027	\$1,897	\$2,304
Wright County, RT F S, Job No. 9S3695 - Pavement and bridge resurfacing from Rte. 5 to Rte. EE. Project involves bridges A2260 and A2259.	2024	2025	\$1,869	\$2,232
Laclede County, MO 95 S, Job No. 9S3696 - Pavement and bridge resurfacing from Rte. 32 to Rte. 60. Project involves bridge A2113.	2025	2026	\$2,228	\$3,019
Ste. Genevieve County, RT O S, Job No. 9S3699 - Pavement resurfacing from Rte. 61 to Rte. 32.	2025	2026	\$573	\$826

<u>Description</u>	<u>SFY</u> <u>Previous</u>	<u>SFY</u> <u>Current</u>	CN Total Previous	CN Total Current
Mississippi County, US 60 E, Job No. 9S3707 - Add rumblestripes from Rte. EE to Mississippi River Bridge.	2024	2028	\$576	\$634
Bollinger County, RT N E, Job No. 9S3716 - Pavement preservation treatment and add rumblestripes from Rte. 51 to Rte. 25 in Delta.	2024	2025	\$3,372	\$4,019
Cape Girardeau County, RT Z E, Job No. 9S3738 - Bridge replacements over Hubble Creek and Hubble Creek Overflow. Project involves bridges T0788 and T0842.	2024	2025	\$2,732	\$2,732
Cape Girardeau County, RT D S, Job No. 9S3773 - Bridge replacement over Cane Creek. Project involves bridge P0714.	2026	2027	\$816	\$990
Scott County, US 61 S, Job No. 9S3777 - Pavement resurfacing from Rte. 77 to Rte. Y.	2026	2027	\$2,067	\$2,639
Butler County, RT U E, Job No. 9S3779 - Pavement resurfacing from Rte. CC to Rte. 25.	2026	2027	\$981	\$1,217
Dunklin County, MO 164 E, Job No. 9S3780 - Pavement resurfacing and add rumblestripes from Rte. 412 to Rte. 61.	2026	2027	\$8,241	\$10,008
Butler County, RT W S, Job No. 9S3781 - Pavement resurfacing from Rte. O to Bus. 60.	2026	2027	\$523	\$654
Cape Girardeau County, US 61 S, Job No. 9S3782 - Pavement resurfacing from Rte. 177 to Drury Lane.	2026	2027	\$694	\$869
New Madrid County, US 61 S, Job No. 9S3798 - Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Lilbourn, Cooter, Hayti, Portageville, Parma, Matthews and Vanduser.	2024	2025	\$1,520	\$1,542
Texas County, RT B E, Job No. 9S3803 - Pavement resurfacing from Rte. 63 to end of state maintenance.	2026	2027	\$1,765	\$2,126
Wright County, RT V E, Job No. 9S3804 - Pavement resurfacing from Rte. F to Rte. 5.	2026	2027	\$572	\$690
Wright County, RT A E, Job No. 9S3805 - Pavement resurfacing from Bus. 60 in Mansfield to Rte. K.	2026	2027	\$489	\$592
Ripley County, US 160 E, Job No. 9S3806 - Pavement and bridge resurfacing from south intersection of Rte. 21 to Rte. JJ. Project involves bridge A3087.	2026	2027	\$2,257	\$2,886
Oregon County, RT AA E, Job No. 9S3809 - Pavement resurfacing from Rte. 19 to end of state maintenance.	2026	2027	\$685	\$824
Scott County, RT N S, Job No. 9S3811 - Pavement resurfacing from Rte. E to Rte. D.	2026	2027	\$720	\$869
Scott County, RT M E, Job No. 9S3813 - Pavement resurfacing from Rte. A to I-55.	2026	2027	\$1,059	\$1,341
Perry County, RT B S, Job No. 9S3821 - Pavement resurfacing from National Guard Drive to Rte. KK.	2026	2027	\$981	\$981
Stoddard County, MO 91 S, Job No. 9S3824 - Pavement resurfacing from Rte. 25 to Rte. P.	2026	2027	\$617	\$717
Scott County, RT A E, Job No. 9S3827 - Pavement resurfacing from Rte. 77 to Rte. 61.	2026	2027	\$864	\$1,016
Howell County, RT ZZ E, Job No. 9S3845 - Pavement resurfacing from Rte. 63 to end of state maintenance.	2026	2027	\$591	\$710
Howell County, MO 142 E, Job No. 9S3846 - Pavement resurfacing from Rte. E to Bus. 63 in Thayer.	2026	2027	\$1,957	\$2,367

<u>Description</u>	<u>SFY</u> <u>Previous</u>	<u>SFY</u> <u>Current</u>	CN Total Previous	CN Total Current
Cape Girardeau County, RT K E, Job No. 9S3847 - Roadway widening and adding signals from Greenbriar Drive to 0.2 mile west of I-55 in Cape Girardeau. \$3,991,000 Open Container funds and \$585,560 repurposed earmarks DEMO ID MO234.	2024	2026	\$3,833	\$7,721
St. Francois County, BU 67 S, Job No. 9S3851 - Pavement resurfacing from Rte 8. to Main Street through Park Hills.	2026	2027	\$380	\$423
Ste. Genevieve County, MO 32 E, Job No. 9S3854 - Drainage improvements 0.25 mile east of Rte. 61 and at Siebert Road.	2026	2027	\$2,754	\$2,754
Reynolds County, MO 34 E, Job No. SE0003 - Pavement resurfacing from Rte. 21 to near Wayne County line.	2025	2026	\$1,047	\$1,280
Howell County, US 63 S, Job No. SE0004 - Pavement resurfacing from south of Rte. 60 to north of Rte. P.	2025	2026	\$972	\$1,197
Wright County, RT PP S, Job No. SE0005 - Pavement resurfacing from Rte. C to end of state maintenance.	2025	2027	\$196	\$232
Howell County, US 160 E, Job No. SE0006 - Pavement resurfacing from County Road 6070 to Rte. 63.	2025	2026	\$239	\$276
Texas County, RT VV E, Job No. SE0007 - Pavement resurfacing from Rte. 137 to end of state maintenance in Dent County.	2025	2026	\$798	\$937
Howell County, RT WW S, Job No. SE0008 - Pavement resurfacing from Rte. 17 to end of state maintenance.	2025	2026	\$287	\$359
Howell County, RT DD E, Job No. SE0009 - Pavement resurfacing from Rte. 137 to end of state maintenance.	2025	2026	\$277	\$346
St. Francois County, MO 8 E, Job No. SE0010 - Pavement resurfacing from Washington County line to RR Bridge (Bus. 67) and add shoulders from east of Rte. P to RR Bridge (Bus. 67).	2027	2028	\$1,446	\$2,370
Howell County, RT JJ S, Job No. SE0011 - Pavement resurfacing from Rte. 160 to Arkansas State line.	2027	2028	\$1,068	\$1,347
Douglas County, MO 76 E, Job No. SE0012 - Pavement resurfacing from Rte. 5 to Rte. 181. Project involves bridges P0351 and T0609.	2027	2028	\$3,303	\$3,473
Douglas County, MO 14 E, Job No. SE0013 - Pavement resurfacing from Bus. 5 to Rte. 181. Project involves bridge H0344, J0437 and J0664.	2027	2028	\$2,585	\$3,147
Christian County, RT T E, Job No. SE0014 - Pavement resurfacing from Rte. UU to Rte. 76 in Douglas County.	2027	2028	\$675	\$815
Ozark County, RT PP S, Job No. SE0015 - Pavement resurfacing from Rte. H to Rte. 160.	2027	2028	\$429	\$557
Douglas County, BU 5 S, Job No. SE0016 - Pavement resurfacing on Bus. 5 loop in Ava.	2027	2028	\$462	\$547
Madison County, E OR 67 S, Job No. SE0017 - Pavement resurfacing from Rte. 72 to end of state maintenance.	2027	2028	\$86	\$108
Madison County, BU 67 S, Job No. SE0018 - Pavement resurfacing from Rte. 72 to Rte. E.	2027	2028	\$593	\$908
St. Francois County, RT K E, Job No. SE0019 - Pavement and bridge resurfacing from Rte. 47 to Rte. D. Project involves bridge A0968.	2027	2028	\$1,091	\$1,396

<u>Description</u>	<u>SFY</u> <u>Previous</u>	<u>SFY</u> <u>Current</u>	CN Total Previous	CN Total Current
Douglas County, MO 95 S, Job No. SE0020 - Pavement resurfacing from Rte. 76 to Rte. 14.	2027	2028	\$771	\$832
Oregon County, US 160 E, Job No. SE0021 - Pavement resurfacing from Rte. FF to Rte. 21 and add rumblestripes from Rte. C to Rte. 21. Project involves bridge A2910.	2027	2028	\$3,872	\$4,224
Carter County, BU 60 E, Job No. SE0022 - Pavement resurfacing on Bus. 60 in Van Buren.	2027	2028	\$312	\$591
Wright County, US 60 E, Job No. SE0023 - Pavement and bridge resurfacing east of Rte. C to east of Cabool. Project involves bridge A2647.	2027	2028	\$5,181	\$6,445
Wright County, US 60 W, Job No. SE0024 - Pavement resurfacing from Rte. 95 to Webster County line.	2027	2028	\$6,430	\$8,164
Cape Girardeau County, RT OO E, Job No. SE0030 - Bridge replacement over Whitewater River. Project involves bridge N0690.	2025	2026	\$2,322	\$2,563
Iron County, MO 32 E, Job No. SE0038 - Bridge replacement over Reid Creek. Project involves bridge G0269.	2027	2028	\$347	\$962
Iron County, MO 32 E, Job No. SE0039 - Bridge replacement over Richardson Creek. Project involves bridge G0270.	2027	2028	\$144	\$760
Iron County, MO 32 E, Job No. SE0040 - Bridge replacement over Keesling Creek. Project involves bridge G0272.	2027	2028	\$215	\$829
Oregon County, US 160 E, Job No. SE0041 - Bridge replacement over Barren Fork Creek. Project involves bridge H0458.	2027	2028	\$1,124	\$1,649
Texas County, RT K S, Job No. SE0042 - Pavement resurfacing from Rte. KK to Rte. 17.	2027	2028	\$398	\$474
Madison County, MO 72 E, Job No. SE0043 - Pavement resurfacing from Rte. 67 to Rte. OO.	2025	2026	\$564	\$630
Cape Girardeau County, RT N E, Job No. SE0044 - Bridge replacement over Whitewater River. Project involves bridge S0291.	2027	2028	\$536	\$955
Cape Girardeau County, RT N E, Job No. SE0045 - Bridge replacement over Small Creek. Project involves bridge S0532.	2027	2028	\$320	\$935
Wayne County, MO 34 E, Job No. SE0049 - Pavement resurfacing from Wayne County line to Rte. 49 north.	2027	2028	\$2,375	\$2,549
St. Francois County, RT D S, Job No. SE0050 - Rebuild pavement and add turn lanes from Rte. EE to Rte. 32.	2025	2026	\$2,018	\$2,231
Carter County, RT N E, Job No. SE0051 - Bridge replacement over Middle Brushy Creek. Project involves bridge G0770.	2025	2027	\$831	\$952
Bollinger County, MO 34 E, Job No. SE0057 - Pavement resurfacing from Rte. B to Rte. 72.	2025	2026	\$2,888	\$3,421
Dunklin County, US 412 E, Job No. SE0058 - Pavement resurfacing from Rte. VV to Rte. 84.	2025	2026	\$615	\$879
New Madrid County, RT J N, Job No. SE0059 - Pavement resurfacing from Rte. 62 to Rte. 153.	2025	2026	\$352	\$374
Butler County, MO 53 S, Job No. SE0061 - Add turn lane from Rte. 142 to Rte. UU.	2025	2026	\$2,340	\$2,340
Stoddard County, US 60 E, Job No. SE0063 - Pavement resurfacing from Rte. F to Rte. 25.	2027	2028	\$1,407	\$1,837
Bollinger County, RT UU E, Job No. SE0064 - Pavement resurfacing from Rte. B to Rte. 34.	2027	2028	\$668	\$743

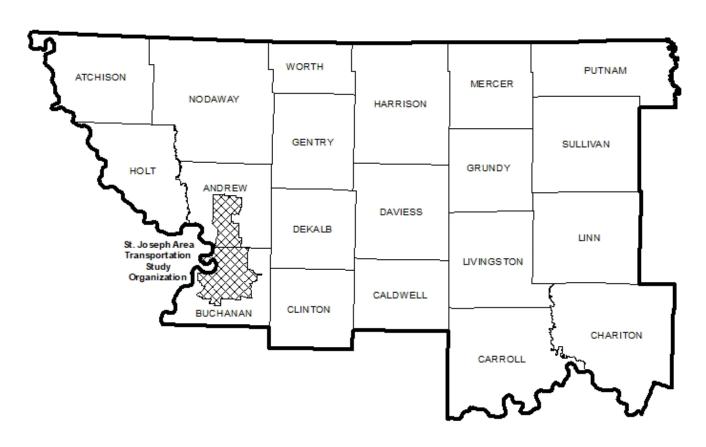
<u>Description</u>	<u>SFY</u> <u>Previous</u>	SFY Current	CN Total Previous	CN Total Current
Butler County, RT PP E, Job No. SE0066 - Pavement resurfacing from roundabout to Bus. 60.	2027	2028	\$1,225	\$1,585
Cape Girardeau County, MO 25 S, Job No. SE0072 - Add roundabout at Rte. 74 and Rte. A.	2025	2026	\$912	\$912
Pemiscot County, RT DD S, Job No. SE0074 - Pavement resurfacing from Rte. 164 to Arkansas State line.	2027	2028	\$574	\$655
Pemiscot County, RT D S, Job No. SE0075 - Pavement resurfacing and add rumblestripes from Rte. U to Rte. 164.	2027	2028	\$2,128	\$2,245
Butler County, RT M W, Job No. SE0090 - Pavement resurfacing from Rte. 67 to end of state maintenance.	2025	2027	\$816	\$997
Butler County, W OR 67 S, Job No. SE0091 - Pavement resurfacing from Rte. M to Rte. 67.	2025	2027	\$313	\$397
Butler County, W OR 67 S, Job No. SE0092 - Pavement resurfacing from Rte. 67 to end of state maintenance.	2025	2027	\$258	\$297
Stoddard County, RT AB E, Job No. SE0093 - Bridge replacement over Drainage Ditch 24. Project involves bridge N0380.	2027	2028	\$1,432	\$1,737
Stoddard County, RT J E, Job No. SE0097 - Pavement resurfacing from Rte. T to Rte. 25.	2027	2028	\$1,462	\$1,746
Bollinger County, RT FF E, Job No. SE0098 - Pavement resurfacing from Rte. H to Rte. 51 and on Spur N from Rte. N to end of state maintenance.	2025	2026	\$626	\$749
St. Francois County, US 67 N, Job No. SE0099 - Installation of Closed Circuit TV along Rtes. 32, 67 and 72.	2024	2025	\$1,020	\$1,199
Ste. Genevieve County, RT Z E, Job No. SE0100 - Add rumblestripes from Rte. N to Rte. 61.	2024	2025	\$851	\$569
Dunklin County, RT Y S, Job No. SE0102 - Pavement resurfacing from Rte. 412 to Rte. 164.	2025	2026	\$810	\$1,118
Dunklin County, RT YY S, Job No. SE0103 - Pavement resurfacing from Rte. 164 to end of state maintenance.	2025	2026	\$23	\$83
Pemiscot County, RT J E, Job No. SE0105 - Pavement resurfacing from Rte. 84 to Rte. K.	2025	2027	\$441	\$524
Butler County, RT EE N, Job No. SE0109 - Bridge rehabilitation over Cane Creek Overflow. Project involves bridge N0884.	2027	2028	\$438	\$504
Bollinger County, MO 51 S, Job No. SE0113 - Pavement resurfacing from Rte. 91 to Rte. 60.	2027	2028	\$5,172	\$5,282
Cape Girardeau County, MO 25 S, Job No. SE0117 - Pavement resurfacing from Rte. 77 to Rte. 91.	2025	2026	\$3,479	\$4,402
Stoddard County, RT BB N, Job No. SE0122 - Pavement resurfacing from Rte. C to Rte. M.	2025	2026	\$762	\$894
Scott County, RT H S, Job No. SE0123 - Pavement resurfacing from Rte. U to Rte. 62.	2025	2026	\$1,174	\$1,365
New Madrid County, RT W E, Job No. SE0124 - Pavement resurfacing from Rte. Z to Rte. 61.	2027	2028	\$676	\$809
Stoddard County, RT PP E, Job No. SE0125 - Pavement resurfacing from Rte. 51 to Rte. M.	2025	2026	\$728	\$877
Butler County, US 67 S, Job No. SE0126 - Pavement resurfacing on northbound lane from Rte. 60 to County Road 402 and on southbound lane from County Road 521 to Rte. 60.	2027	2028	\$3,219	\$3,833

<u>Description</u>	<u>SFY</u> <u>Previous</u>	<u>SFY</u> <u>Current</u>	CN Total Previous	CN Total Current
Cape Girardeau County, MO 25 S, Job No. SE0128 - Pavement resurfacing from Rte. 61 to Rte. 77 and add turn lanes at Rte. Z and County Roads 325, 324 and 318.	2025	2026	\$2,518	\$3,805
Dunklin County, RT MM N, Job No. SE0130 - Bridge replacement over Lateral Ditch 1. Project involves bridge N0626.	2027	2028	\$910	\$1,063
Butler County, RT WW S, Job No. SE0131 - Signal replacement at Rte. WW and Henry Street in Poplar Bluff at Bus. 60 and 9th Street in Poplar Bluff and at Rte. 160 and Rte. Y in Doniphan.	2024	2026	\$1,530	\$1,760
Dunklin County, MO 84 E, Job No. SE0132 - Signal replacement at Rte. 84 and Kennett Street in Kennett, Rte. 84 and Main Street in Kennett, Rte. 61 and Cape Rock Drive in Cape Girardeau and at Rte. 62 and Rte. 105 in Charleston.	2025	2026	\$2,040	\$2,346
Wright County, US 60 E, Job No. SE0139 - Erosion control repairs at various locations along Rtes. 60 and 67 in the Southeast District.	2025	2026	\$500	\$750
Scott County, RT N N, Job No. SE0143 - Intersection improvements at Rte. K.	2025	2026	\$262	\$262
Dunklin County, BU 25 S, Job No. SE0144 - Add center turn lane from Rte. 25 to Broadwater Road.	2025	2026	\$1,409	\$1,583
Wright County, MO 95 S, Job No. SE0145 - Add center turn lane from Red Springs Road to Bus. 60.	2025	2026	\$6,551	\$7,177
Iron County, MO 32 E, Job No. SE0148 - Pavement preservation treatment, add shoulders, curve widening and curve relocation from Rte. KK to Rte. Z.	2026	2027	\$3,871	\$4,140
Carter County, RT D S, Job No. SE0149 - Add rumblestripes from County Road 123 to Bus. 60.	2025	2026	\$636	\$636
		Total:	\$1,455,223	\$1,816,918

#### Accelerations State Fiscal Years 2024 to 2028

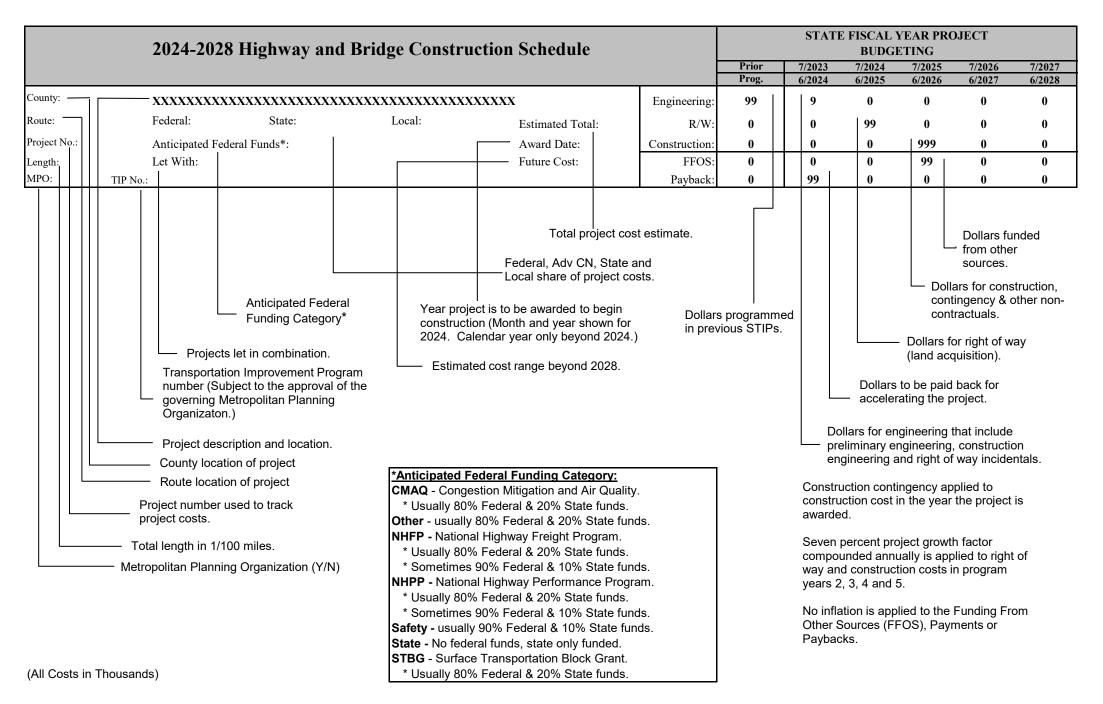
<u>Description</u>	<u>SFY</u> Previous	SFY Current	CN Total Previous	<u>CN Total</u> Current
<u>Northeast</u>	11011045	<u></u>	11011040	<u>carrent</u>
Montgomery County, IS 70 E, Job No. NE0131 - Job Order Contracting for guard cable repair on I-70 in Montgomery and Warren Counties, Rte. 61 in Lincoln County, Rte. T in Ralls County and Rte. 36 in Macon County.	2027	2025	\$1,980	\$800
Pike County, RT W S, Job No. NE0152 - Bridge improvement over Little Ramsey Creek 0.5 mile north of Rte. H in Paynesville. Project involves bridge P0366.	2026	2025	\$802	\$1,074
Montgomery County, RT K E, Job No. NE0154 - Bridge improvement over Loutre River 0.4 mile west of Rte. 19 near Big Spring. Project involves bridge A0737.	2026	2025	\$1,798	\$2,428
<u>Kansas City</u>				
Ray County, MO 10 E, Job No. KR0077 - Pavement resurfacing and replace guardrail from Rte. C to Merrifield Lane.	2027	2026	\$3,013	\$3,858
Ray County, MO 10 E, Job No. KR0078 - Pavement resurfacing and replace guardrail from Merrifield Lane to Carroll County line.	2027	2026	\$2,308	\$3,256
Lafayette County, MO 20 E, Job No. KR0079 - Pavement resurfacing from Rte. W to Rte. EE in Saline County.	2027	2026	\$1,792	\$3,453
Jackson County, CST LITTLE BLUE PKWY S, Job No. KU0033 - Bridge rehabilitation, widen interchange ramps and upgrade signals at I-70 in Independence. Project involves bridge A5726. \$1,367,500 Independence funds and \$1,520,500 Cost Share funds.	2027	2024	\$1,169	\$2,888
Jackson County, MO 291 S, Job No. KU0065 - Pavement resurfacing from 0.7 mile south of Rte. 150 to Rte. 58 and add turn lanes at Southwest 163rd Street and Kidwell Road.	2026	2025	\$1,795	\$2,545
<u>Central</u>				
Cooper County, IS 70 E, Job No. CD0011 - Job Order Contracting for concrete pavement repair in Cooper, Boone and Callaway Counties.	2026	2025	\$500	\$500
Osage County, MO 133 S, Job No. CD0077 - Pavement improvement from Rte. 63 to Rte. 17. Includes Rte. EE from County Road 505 to Rte. 133.	2025	2024	\$3,530	\$5,230
Osage County, MO 100 E, Job No. CD0078 - Pavement improvement from Rte. 50 to Rte. N.	2025	2024	\$1,869	\$3,148
Boone County, US 63 S, Job No. CD0109 - Signage upgrades from Randolph County line to Rte. 54, Rte. 50 to Texas County line and Rte. 54 from Hickory County line to Audrain County line.	2025	2024	\$681	\$681
St. Louis				
St. Louis County, US 67 S, Job No. 6S3669 - Bridge rehabilitation over Coldwater Creek and Lynn Haven Lane. Project involves bridges A1072, A1074 and A4514.	2026	2025	\$6,656	\$6,132
<u>Southwest</u>				
Taney County, MO 248 E, Job No. SR0056 - Upgrade pedestrian facilities to comply with the ADA Transition Plan from Branson Commerce Parkway to Rte. 65 and on Rte. 376 from Rte. 265 to Old Shepherd's Trail.	2025	2024	\$4,006	\$2,614
Southeast				
Cape Girardeau County, IS 55 N, Job No. SE0073 - Pavement resurfacing from Rte. FF to Rte. KK.	2026	2024	\$2,168	\$2,168
		Total:	\$34,067	\$40,775

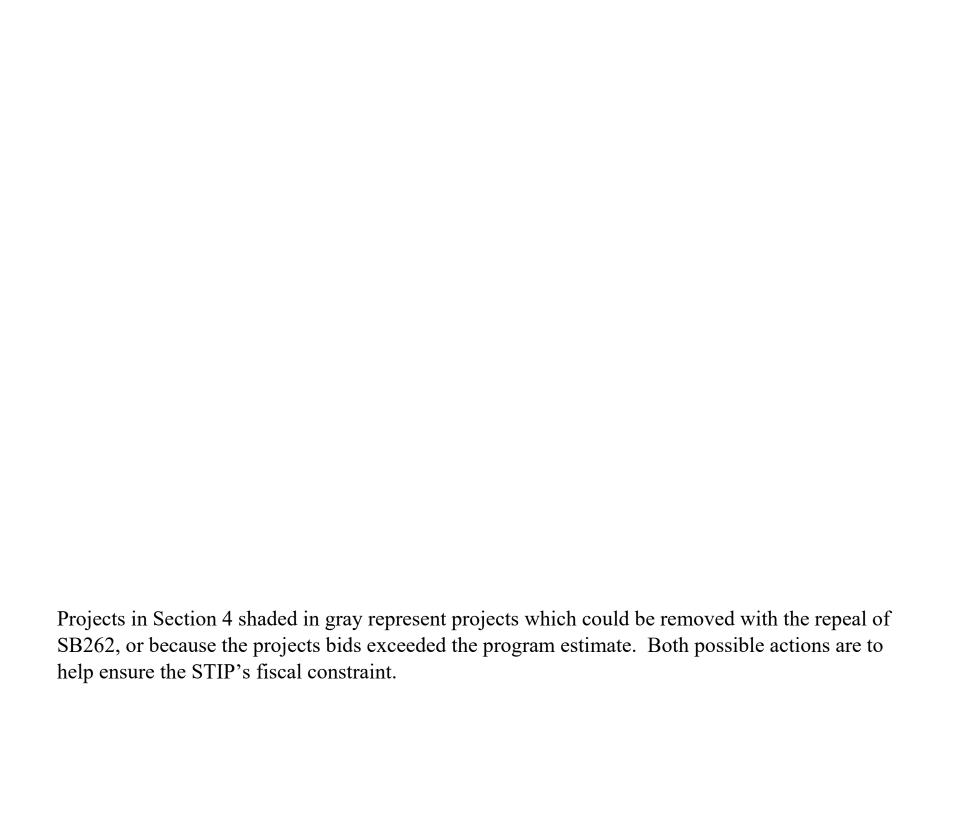




**MoDOT's Northwest District** 

#### PROJECT DESCRIPTION KEY





	7074 - 7	028 Highway and Bridge Construction Schedule	ļ			CDGE			
	<b>2</b> 027 - 2	20 mgmay and bridge Constitution Schedule		Prior Prog	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028
County:	ANDREW	Bridge rehabilitation over Mill Creek 2.2 miles north of Rte. K near Amazonia. Project involves bridges A1290 in the northbound and southbound lanes.	Engineering:	136	100	166	0	0	0
Danta	IS 29		R/W:	0	0	0	0	0	0
Route: Project No.:	113262	Federal: 2,576 State: 286 Local: 0 Estimated Total: 2,998  Anticipated Federal Funds: NHPP Award Date: 2025	Construction:	0	0	2,596	0	0	0
	0.05	Anticipated Federal Funds: NHFF Award Date: 2025  Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Length:		Let with:	Payback:	0	0	0	0	0	0
MPO: N	Tip No. :		,	-	-			•	
County:	ANDREW	Bridge rehabilitation in Andrew and Buchanan Counties. Project involves bridges A1782, A2280 and A2582.	Engineering:	60	40	122	0	0	0
Route:	RT B	Adv. CN: 1,523 State: 381 Local: 0 Estimated Total: 1,964	R/W:	0	0	0	0	0	0
Project No.:	NW0008	Anticipated Federal Funds : AC-STBG Award Date : 2024	Construction:	0	0	1,742	0	0	0
Length:	0.14	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :	200	Payback:	0	0	0	0	0	0
County:	ANDREW	Bridge rehabilitation over One Hundred and Two River 0.8 mile west of Bolckow. Project involves bridge	Engineering:	10	10	20	60	107	0
County.		A1251.	R/W:	0	0	0	0	0	0
Route:	RT B	Federal: 1,586 State: 396 Local: 0 Estimated Total: 1,992	Construction:	0	0	0	0	1,785	0
Project No.:	NW0047	Anticipated Federal Funds : NHPP Award Date : 2027							
Length:	0.30	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	ANDREW	Bridge rehabilitation on various routes in Andrew, Buchanan, Clinton and Dekalb Counties. Project involves various bridges.	Engineering:	51	70	125	0	0	0
Route:	RT DD	Federal: 1,405 State: 351 Local: 0 Estimated Total: 1,807	R/W:	0	0	0	0	0	0
Project No.:	183415	Anticipated Federal Funds : NHPP Award Date : 2024	Construction:	0	0	1,561	0	0	0
Length:	0.46	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : <b>BR-2023-01</b>		Payback:	0	0	0	0	0	0
County:	ATCHISON	Bridge rehabilitations on various routes in Atchison, Holt and Nodaway Counties. Project involves various bridges.	Engineering:	0	80	100	312	0	0
Route:	MO 111	Federal: 2,882 State: 720 Local: 0 Estimated Total: 3,602	R/W:	0	0	0	0	0	0
Project No.:	NW0103	Anticipated Federal Funds : NHPP Award Date : 2025	Construction:	0	0	0	3,110	0	0
Length:	0.68	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jun 21, 2023 Section 4 - 1 District: NORTHWEST Dollars in Thousands

				Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	ATCHISON	Bridge replacement over Pike Creek Drainage Ditch 1.2 miles north of Rte. Z near Corning. Project involves	Engineering:	60	72	0	0	0	0
Danta	MO 111	bridge X0170.           Adv. CN: 530         State: 132         Local: 0         Estimated Total: 727	R/W:	5	0	0	0	0	0
Route: Project No.:	NW0006	Adv. CN. 330 State: 132 Local: 0 Estimated Total: 727  Anticipated Federal Funds: AC-STBG Award Date: 10/2023	Construction:	0	590	0	0	0	0
Length:	0.01	Let With: NW0005 Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :	Let Will. 144000	Payback:	0	0	0	0	0	0
County:	ATCHISON	Bridge washing over the Missouri River at Brownsville, Nebraska. Project involves bridge L0098.	Engineering:	4	4	0	0	0	0
Route:	US 136	Federal: 39 State: 10 Local: 0 Estimated Total: 53	R/W:	0	0	0	0	0	0
Project No.:	1P3391	Anticipated Federal Funds : NHPP Award Date : 2/2024	Construction:	0	45	0	0	0	0
Length:	0.23	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	ATCHISON	Pavement resurfacing from I-29 to the Tarkio River and from the Little Tarkio Creek Bridge to Rte. 71.	Engineering:	10	10	140	534	0	0
	US 136	Federal: 7,208 State: 1,802 Local: 0 Estimated Total: 9,020	R/W:	0	0	0	0	0	0
Route: Project No.:	NW0021	Anticipated Federal Funds: NHPP  Award Date: 2025	Construction:	0	0	0	8,326	0	0
Length:	23.70	Let With:  Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0
County:	ATCHISON	Bridge replacement over the West Fork of High Creek and over High Creek near Rte. T. Project involves bridges J0221 and J0222.	Engineering:	5	5	10	30	50	172
Route:	US 275	Federal: <b>2.615</b> State: <b>654</b> Local: <b>0</b> Estimated Total: <b>3.274</b>	R/W:	0	0	0	0	0	0
Project No.:	NW0055	Anticipated Federal Funds: NHPP  Award Date: 2027	Construction:	0	0	0	0	0	3,002
Length:	0.22	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0
County:	ATCHISON	Pavement resurfacing from Iowa State line to Rte. 111 near Rock Port.	Engineering:	5	5	85	100	150	845
Route:	IS 29	Federal: 14,303 State: 1,589 Local: 0 Estimated Total: 15,897	R/W:	0	0	0	0	0	0
Project No.:	NW0060	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	0	0	0	14,707
Length:	16.26	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2023 7/2024 7/2025 7/2026 7/2027

Jun 21, 2023 Section 4 - 2 District : NORTHWEST Dollars in Thousands

	2024 - 2028 Highway and Bridge Construction Schedule					DUDGE	IIII		
	2024 - 2	1020 Highway and Driuge Constitution Schedule	_	Prior	7/2023	7/2024	7/2025	7/2026 6/2027	7/2027
County:	ATCHISON	Bridge rehabilitation over Mill Creek 0.2 mile south of Rte. Z near Corning. Project involves bridge A2714.	Engineering:	Prog 98	6/2024	6/2025	6/2026	0	6/2028
County.			R/W:	0	0	0	0	0	0
Route:	IS 29	Federal: 2,191 State: 243 Local: 0 Estimated Total: 2,532	Construction:	0	0	2,250	0	0	0
Project No.:	113280	Anticipated Federal Funds : NHPP Award Date : 2025							
Length:	0.03	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	ATCHISON	Job Order Contracting for pavement repair from the Iowa State line to Platte County line. Includes I-229 in Andrew and Buchanan Counties.	Engineering:	10	75	0	0	0	0
Route:	IS 29	Adv. CN: 968 State: 107 Local: 0 Estimated Total: 1,085	R/W:	0	0	0	0	0	0
Project No.:	NW0018	Anticipated Federal Funds : AC-NHPP Award Date : 5/2024	Construction:	0	1,000	0	0	0	0
Length:	107.78	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : RR-2023-02		Payback:	0	0	0	0	0	0
County:	ATCHISON	Bridge replacement over Little Tarkio Creek 0.4 mile west of Rte. MM near Fairfax. Project involves bridge T0103.	Engineering:	150	137	0	0	0	0
Route:	MO 46	Federal: 1,126 State: 281 Local: 0 Estimated Total: 1,562	R/W:	5	0	0	0	0	0
Project No.:	NW0005	Anticipated Federal Funds: NHPP  Award Date: 10/2023	Construction:	0	1,270	0	0	0	0
Length:	0.03	Let With: NW0006 Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0
County:	ATCHISON	Pavement resurfacing from Rte. 59 near Fairfax to Rte. 113 near Burlington Junction.	Engineering:	5	5	15	162	0	0
Route:	MO 46	Adv. CN: <b>2,268</b> State: <b>567</b> Local: <b>0</b> Estimated Total: <b>2,840</b>	R/W:	0	0	0	0	0	0
Project No.:	NW0041	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	0	2,653	0	0
Length:	16.22	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	ATCHISON	Pavement resurfacing from Rte. 46 near Fairfax to 1.1 miles west of Rte. O near Oregon.	Engineering:	41	287	0	0	0	0
Route:	US 59	Adv. CN: <b>3,349</b> State: <b>837</b> Local: <b>0</b> Estimated Total: <b>4,227</b>	R/W:	0	0	0	0	0	0
Project No.:	183326	Anticipated Federal Funds : AC-STBG Award Date : 9/2023	Construction:	0	3,899	0	0	0	0
Length:	36.46	Let With: 183325 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
		<del>_</del>							

STATE FISCAL YEAR PROJECT BUDGETING

Jun 21, 2023 Section 4 - 3 **District : NORTHWEST Dollars in Thousands** 

				Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	ATCHISON	Bridge rehabilitation in Atchison and Holt Counties. Project involves bridges R0274, N0811 and A1906.	Engineering:	0	100	161	0	0	0
Route:	RT F	Adv. CN: <b>2,221</b> State: <b>555</b> Local: <b>0</b> Estimated Total: <b>2,776</b>	R/W:	0	0	0	0	0	0
Project No.:	NW0111	Anticipated Federal Funds : AC-STBG Award Date : 2024	Construction:	0	0	2,515	0	0	0
Length:	0.23	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	BUCHANAN	Pavement resurfacing from Rte. 59 near Rushville to Rte. 169.	Engineering:	5	30	218	0	0	0
Route:	MO 116	Adv. CN: 2,903 State: 726 Local: 0 Estimated Total: 3,634	R/W:	0	0	0	0	0	0
Project No.:	NW0035	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	3,381	0	0	0
Length:	29.60	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	BUCHANAN	Pavement preservation treatments in Buchanan, DeKalb and Nodaway Counties. In Buchanan County Rtes.	Engineering:	5	20	157	0	0	0
		36, 169 and 6; in DeKalb County Rte. 36 and in Nodaway County Rte. 136.	R/W:	0	0	0	0	0	0
Route:	US 169	Federal: 2,065 State: 516 Local: 0 Estimated Total: 2,586	Construction:	0	0	2,404	0	0	0
Project No.:	NW0036	Anticipated Federal Funds : NHPP Award Date : 2024							
Length:	24.92	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	BUCHANAN	Pavement resurfacing from Rte. FF to Clay County and Rte. U from west of Stockyards Expressway to end of state maintenance.	Engineering:	100	549	0	0	0	0
Route:	US 169	Federal: 6,641 State: 1,660 Local: 0 Estimated Total: 8,401	R/W:	0	0	0	0	0	0
Project No.:	NW0016	Anticipated Federal Funds : NHPP Award Date : 1/2024	Construction:	0	7,752	0	0	0	0
Length:	29.95	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : RR-2023-04		Payback:	0	0	0	0	0	0
County:	BUCHANAN	Modify intersection configuration at Riverside Terrace 0.6 miles south of Rte. AC.	Engineering:	63	105	193	0	0	0
Route:	US 169	Federal: 2,407 State: 267 Local: 0 Estimated Total: 2,737	R/W:	0	25	0	0	0	0
Project No.:	NW0045	Anticipated Federal Funds : SAFETY Award Date : 2025	Construction:	0	0	2,351	0	0	0
Length:	0.50	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : <b>HE-2023-01</b>		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2023 7/2024 7/2025 7/2026 7/2027

Jun 21, 2023 Section 4 - 4 District : NORTHWEST Dollars in Thousands

	2024 - 2	028 Highway and Bridge Construction Schedule				ODGE	IIII		
	202 <b>7</b> - 2	ozo ingninay and Dirage Constitution Schedule		Prior Prog	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028
County:	BUCHANAN	Pavement resurfacing from 22nd Street (Rte. 371) to I-29 in St. Joseph.	Engineering:	5	18	134	0/2026	0/2027	0/2028
Route:	IS 229	Federal: 1,972 State: 219 Local: 0 Estimated Total: 2,196						v	•
Project No.:	NW0033	Anticipated Federal Funds: NHPP  Award Date: 2024	R/W:	0	0	0	0	0	0
'	2.77	Let With:  Future Cost: 0	Construction:	0	0	2,039	0	0	0
Length:		Let with:	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : <b>RR-2023-05</b>		Payback:	0	0	0	0	0	0
County:	BUCHANAN	Pavement resurfacing from Pigeon Creek to the Platte County line near Faucett.	Engineering:	5	20	60	479	0	0
Route:	IS 29	Federal: 7,250 State: 806 Local: 0 Estimated Total: 8,061	R/W:	0	0	0	0	0	0
Project No.:	NW0051	Anticipated Federal Funds : NHPP Award Date : 2025	Construction:	0	0	0	7,497	0	0
Length:	8.61	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : <b>RR-202306</b>		Payback:	0	0	0	0	0	0
County:	BUCHANAN	Striping upgrades in Andrew, Atchison, Buchanan, Caldwell, Clinton, Daviess, Dekalb, Harrison and Holt	Engineering:	0	90	0	0	0	0
	10.20	Counties.	R/W:	0	0	0	0	0	0
Route:	IS 29	Federal: 1,071 State: 119 Local: 0 Estimated Total: 1,190	Construction:	0	1,100	0	0	0	0
Project No.:	NW0101	Anticipated Federal Funds : SAFETY Award Date : 2/2024	FFOS:	0	0	0	0	0	0
Length:	189.27	Let With: Future Cost: 0							-
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	BUCHANAN	Pavement resurfacing on eastbound lane from east of Rte. AC to east of Rte. 31 north near St. Joseph.	Engineering:	10	10	25	30	227	0
Route:	US 36	Federal: 3,333 State: 833 Local: 0 Estimated Total: 4,176	R/W:	0	0	0	0	0	0
Project No.:	NW0063	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	0	0	3,874	0
Length:	10.99	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	BUCHANAN	Modify intersection configuration at Rte. 752 and Rte. U in St. Joseph. \$999,829 from DEMO ID MO249, \$950,000 from FY 2009 IMD and \$1,186,000 Open Container funds.	Engineering:	150	455	0	0	0	0
Route:	US 59	Federal: 6,135 State: 682 Local: 0 Estimated Total: 6,967	R/W:	0	1,000	0	0	0	0
Project No.:	NW0002	Anticipated Federal Funds : SAFETY Award Date : 4/2024	Construction:	0	5,362	0	0	0	0
Length:	0.24	Let With: Future Cost: 0	FFOS:	0	1,949	0	0	0	0
MPO: Y	Tip No. : <b>HE-2023-02</b>		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jun 21, 2023 Section 4 - 5 **District : NORTHWEST Dollars in Thousands** 

	2024 - 20				DUDGE	11110			
	2024 - 20	028 Highway and Bridge Construction Schedule		Prior	7/2023	7/2024	7/2025	7/2026	7/2027
				Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	BUCHANAN	Pavement resurfacing from Sherman Avenue to 22nd Street on Loop 29 from 22nd Street to Rte. 169 (Belt Highway) in St. Joseph and on Rte. 59 from Country Club Road to I-29 in Country Club Village.	Engineering:	35	107	0	0	0	0
Route:	MO 752	Adv. CN: <b>2,070</b> State: <b>517</b> Local: <b>0</b> Estimated Total: <b>2,624</b>	R/W:	2	0	0	0	0	0
Project No.:	1P3406	Anticipated Federal Funds : AC-STBG Award Date : 9/2023	Construction:	0	2,480	0	0	0	0
Length:	5.31	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : <b>RR-2022-02</b>		Payback:	0	0	0	0	0	0
County:	BUCHANAN	Add intersection turn lanes at Messannie Street in St. Joseph. \$800,000 Governor's Cost Share Program and \$800,000 private entity funds.	Engineering:	0	112	0	0	0	0
Route:	RT AC	Federal: 0 State: 912 Local: 800 Estimated Total: 1,712	R/W:	0	0	0	0	0	0
Project No.:	NW0102	Anticipated Federal Funds: STATE  Award Date: 9/2023	Construction:	0	1,600	0	0	0	0
Length:	0.50	Let With: Future Cost: 0	FFOS:	0	1,600	0	0	0	0
MPO: Y	Tip No.:	Contingent upon the execution of an agreement	Payback:	0	0	0	0	0	0
County:	BUCHANAN	Bridge replacement over Rte. 36 in St. Joseph. Project involves bridge A2822.	Engineering:	92	100	300	350	485	0
Route:	RT AC	Federal: <b>6,486</b> State: <b>1,621</b> Local: <b>0</b> Estimated Total: <b>8,199</b>	R/W:	0	0	0	0	0	0
Project No.:	1S3030	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	0	0	6,872	0
Length:	0.05	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : <b>BR-2022-02</b>		Payback:	0	0	0	0	0	0
County:	BUCHANAN	Bridge rehabilitation over I-29 in St. Joseph. Project involves bridge A0700.	Engineering:	76	103	0	0	0	0
Route:	CST COOK RD	Federal: 932 State: 233 Local: 0 Estimated Total: 1,241	R/W:	0	0	0	0	0	0
Project No.:	113330	Anticipated Federal Funds : NHPP Award Date : 1/2024	Construction:	0	1,062	0	0	0	0
Length:	0.04	Let With: 113332 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : <b>BR-2021-01</b>		Payback:	0	0	0	0	0	0
County:	BUCHANAN	Bridge rehabilitation over Bee Creek near Faucett. Project involves bridge A2581.	Engineering:	5	5	4	30	45	0
Route:	RT DD	Federal: 678 State: 169 Local: 0 Estimated Total: 852	R/W:	0	0	0	0	0	0
Project No.:	NW0048	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	0	0	763	0
Length:	0.05	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jun 21, 2023 Section 4 - 6 **District : NORTHWEST Dollars in Thousands** 

County:   BUCHANAN   Bridge rehabilitation over I-29 in St. Joseph. Project involves bridge A0701.   Engineering: 76   108   0   0   0   0		2024 - 20	028 Highway and Rridge Construction Schedule				DUDGE	IIII		
County:   BUCHANAN   Bridge rehabilitation over 1-29 in St. Joseph. Project involves bridge A0701.   Engineering.   76   108   0   0   0   0   0   0   0   0   0		2024 - 2	020 Highway and Dridge Constitution Schedule						7/2026	7/2027
Route:   CST GENE   FIELD RD    Federal:	Canatan	DUCHANAN	Duides ushabilitation arou I 20 in Ct. Issauh. Duciest involves buides A0701		_					6/2028
FIELD RD   Federal: 1,112   State: 2/8   Local: 0   Estimated Total: 1,486   R/N: 20   0   0   0   0   0   0	County:			Engineering:	76	108	0	0	0	0
Left With :   13339	Route:		Federal: 1,112 State: 278 Local: 0 Estimated Total: 1,486	R/W:	20	0	0	0	0	0
MPO: Y   Tip No.   BR-2021-02   Payback: 0   0   0   0   0   0   0   0   0   0	Project No.:	113332	Anticipated Federal Funds : NHPP Award Date : 1/2024	Construction:	0	1,282	0	0	0	0
Payback   O O O O O O O O O O O O O O O O O O	Length:		Let With: 113330 Future Cost: 0	FFOS:	0	0	0	0	0	0
County:   County and Ric. 6 in Daviess and Grundy Counties.   Route:   US 36   Federal:   3,363   State   841   Local:   0   Estimated Total: 4,209   Construction:   0   0   3,932   0   0   0   0   0   0   0   0   0	MPO: Y			Payback:	0	0	0	0	0	0
Route: US 36	County:	CALDWELL		Engineering:	5	18	254	0	0	0
Project No.: NW0037   Anticipated Federal Funds : NHPP   Award Date : 2024   FFOS   0   0   0   3,932   0   0	Route:	118 36	·	R/W:	0	0	0	0	0	0
Length:   45.84   Let With :   Future Cost : 0			, , , , , , , , , , , , , , , , , , ,	Construction:	0	0	3,932	0	0	0
MPO: N Tip No.:   Payback: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			1	FFOS:	0	0	0	0	0	0
County: CALDWELL Counties. Project involves bridges B0029, B0030, B0031, B0034, B0036, B0039, B0042, B0044, B0125, B0132 and B0139.  Route: RT A Federal: 991 State: 248 Local: 0 Estimated Total: 1,249 Construction: 0 0 1,099 0 0 Project No.: 1S3413 Anticipated Federal Funds: NHPP Award Date: 2024  Length: 0.24 Let With: Future Cost: 0 Payback: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	~	Tip No. :		Payback:	0	0	0	0	0	0
And B0139.  Route: RT A Federal: 991 State: 248 Local: 0 Estimated Total: 1,249  Project No.: 1S3413 Anticipated Federal Funds: NHPP Award Date: 2024  Length: 0.24 Let With: Future Cost: 0 Future Cost: 0  MPO: N Tip No.:  County: CALDWELL Bridge replacement over Shoal Creek 3.5 miles north of Rte. HH and on Rte. E over Tom Creek 1.0 mile east of Rte. 13. Project involves bridge P0428 and N0318.  Route: RT D Federal: 2,440 State: 610 Local: 0 Estimated Total: 3,067  Project No.: 1S3414 Anticipated Federal Funds: NHPP Award Date: 2026  Length: 0.39 Let With: Future Cost: 0 Foundation: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	C	CALDWELL		Engineering:	10	70	70	0	0	0
Project No.: 1S3413	County:	CALDWELL		R/W:	0	0	0	0	0	0
Length:   0.24			,	Construction:	0	0	1,099	0	0	0
MPO:         N Tip No.:         Payback:         0         0         0         0         0           County:         CALDWELL of Rte. 13. Project involves bridge P0428 and N0318.         Bridge replacement over Shoal Creek 3.5 miles north of Rte. HH and on Rte. E over Tom Creek 1.0 mile east of Rte. 13. Project involves bridge P0428 and N0318.         Engineering:         17         45         300         158         0           Route:         RT D         Federal:         2,440         State:         610         Local:         0         Estimated Total: 3,067         Engineering:         0         2,547         0	·		1	FFOS:	0	0	0	0	0	0
County: CALDWELL Bridge replacement over Shoal Creek 3.5 miles north of Rte. HH and on Rte. E over Tom Creek 1.0 mile east of Rte. 13. Project involves bridge P0428 and N0318.  Route: RT D Federal: 2,440 State: 610 Local: 0 Estimated Total: 3,067  Project No.: 1S3414 Anticipated Federal Funds: NHPP Award Date: 2026  Length: 0.39 Let With: Future Cost: 0 FFOS: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			Let With: Future Cost: 0	Payback:	0	0	0	0	0	0
County: CALDWELL of Re. 13. Project involves bridge P0428 and N0318.  Route: RT D Federal: 2,440 State: 610 Local: 0 Estimated Total: 3,067  Project No.: 1S3414 Anticipated Federal Funds: NHPP Award Date: 2026  Length: 0.39 Let With: Future Cost: 0 FFOS: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	MPO: N	TIP No. :	Duidge venlessment even Sheel Cuestr 2.5 miles nouth of Dto HH and on Dto E even Tem Cuestr 1.0 mile east	,	-			-		0
Route:         RT D         Federal:         2,440         State :         610         Local :         0         Estimated Total: 3,067           Project No.:         183414         Anticipated Federal Funds : NHPP         Award Date : 2026         Construction:         0         0         0         2,547         0           Length:         0.39         Let With :         Future Cost : 0         FFOS:         0         0         0         0         0         0           MPO:         N Tip No. :         Payback:         0	County:	CALDWELL							_	·
Project No.:	Route:	RT D	Federal: 2,440 State: 610 Local: 0 Estimated Total: 3,067	R/W:	0		0	0	0	0
MPO: N Tip No.:  County: CARROLL  Pavement preservation treatment from Ray County line to Rte. 65 and on Rte. 136 (Nodaway County) from 0.8 Engineering: 35 46 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Project No.:	1S3414	Anticipated Federal Funds: NHPP Award Date: 2026	Construction:	0	0	0	2,547	0	0
County: CARROLL Pavement preservation treatment from Ray County line to Rte. 65 and on Rte. 136 (Nodaway County) from 0.8 Engineering: 35 46 0 0 0 0 miles east of Rte. 169 to west of Rte. C in Albany.	Length:	0.39	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
county: CARROLL miles east of Rte. 169 to west of Rte. C in Albany.	MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
	County:	CARROLL		Engineering:	35	46	0	0	0	0
Route: MO 10 Federal: 517 State: 129 Local: 0 Estimated Total: 681	Route:	MO 10	·	R/W:	0	0	0	0	0	0
Project No.: NW0015 Anticipated Federal Funds: NHPP Award Date: 7/2023 Construction: 0 600 0 0 0				Construction:	0	600	0	0	0	0
Length: 21.52 Let With: Future Cost: 0 FFOS: 0 0 0 0 0				FFOS:	0	0	0	0	0	0
MPO: N Tip No.:  Payback: 0 0 0 0 0	_			Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jun 21, 2023 Section 4 - 7 **District : NORTHWEST Dollars in Thousands** 

	2024 - 2	Ļ			DUDGE				
	2027 - 2	028 Highway and Bridge Construction Schedule		Prior	7/2023	7/2024	7/2025	7/2026	7/2027
		Upgrade pedestrian facilities to comply with the ADA Transition Plan in Carroll and Chariton Counties. Cities	Fasiassias	Prog 0	6/2024	6/2025	6/2026	6/2027	6/2028
County:	CARROLL	include Hale, Norborne, Bosworth, Keytesville, Sumner, Mendon and Rothville.	Engineering:	-	105			U	
Route:	MO 139	Federal: 2,472 State: 618 Local: 0 Estimated Total: 3,090	R/W:	0	50	0	0	0	0
Project No.:	NW0030	Anticipated Federal Funds : STBG Award Date : 2025	Construction:	0	0	2,688	0	0	0
Length:	2.48	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	CARROLL	Pavement resurfacing from Rte. 24 in Carrollton to the bridge over the Missouri River near Waverly.	Engineering:	100	24	296	0	0	0
Route:	US 65	Federal: 3,948 State: 987 Local: 0 Estimated Total: 5,035	R/W:	0	0	0	0	0	0
Project No.:	NW0024	Anticipated Federal Funds : NHPP Award Date : 2024	Construction:	0	0	4,615	0	0	0
Length:	10.08	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	N Tip No. :		Payback:	0	0	0	0	0	0
County:	CARROLL	Bridge rehabilitation in Carroll, Chariton and Livingston Counties. Project involves bridges, N0826, N0727,	Engineering:	0	90	100	219	0	0
	RT B	A1889 and L0548.	R/W:	0	0	0	0	0	0
Route:	NW0010	Federal: 3,051 State: 763 Local: 0 Estimated Total: 3,814  Anticipated Federal Funds: NHPP Award Date: 2025	Construction:	0	0	0	3,405	0	0
Project No.: Length:	0.59	Let With:  Future Cost: 0	FFOS:	0	0	0	0	0	0
	V. Tip No. :	Let with.	Payback:	0	0	0	0	0	0
WI O.		Pavement resurfacing from Rte. 24 to Saline County line and in Linn County from Rte. 36 to Bear Creek.	Engineering:	102	281	0	0	0	0
County:	CHARITON	Project also includes Rte. 41 in Carroll County from Rte. 24 to the Saline County line.			0	0		-	-
Route:	MO 5	Adv. CN: 3,378 State: 845 Local: 0 Estimated Total: 4,325	R/W:	0	v	v	0	0	0
Project No.:	1P3223	Anticipated Federal Funds : AC-STBG Award Date : 10/2023	Construction:	0	3,942	0	0	0	0
Length:	21.12	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	CLINTON	Pavement resurfacing on Bus. 36 (Dekalb County), Rte. C (DeKalb County), Rte. 69 (Clinton County), Rte. 121 and LP 35 (Clinton County).	Engineering:	18	140	0	0	0	0
Route:	LP 35	Adv. CN: 1,720 State: 430 Local: 0 Estimated Total: 2,168	R/W:	0	0	0	0	0	0
Project No.:	1P3267	Anticipated Federal Funds : AC-STBG Award Date : 9/2023	Construction:	0	2,010	0	0	0	0
Length:	15.68	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jun 21, 2023 Section 4 - 8 **District : NORTHWEST Dollars in Thousands** 

	2024 - 2028 Highway and Bridge Construction Schedule		Prior	7/2023	7/2024	7/2025	7/2026	7/2027
County: CL				(12024	(/2025	(1202)	(/2027	
County.	INTON Pavement resurfacing from Rte. 116 near Lathrop to the Clay County line.	Engineering:	Prog 5	6/2024	6/2025	6/2026	6/2027	6/2028
Route: US		R/W:	0	0	0	0	0	0
							v	0
Project No.: NW	W0042 Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	0	1,974	0	0
Length: <b>7.0</b>	1 Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip	o No. :	Payback:	0	0	0	0	0	0
Country	Pavement resurfacing on Rte. CC, Rte. V and Rte. Z (Andrew County), Rte. CC, Rte. NN and Rte. Z  INTON (Buchanan County), Rte. J (Clay County), Rte. H, Rte. J, Rte. NN and Rte. O (Clinton County), Rte. D, Rte. D	Engineering:	20	20	30	618	0	0
County: CL	and Ret. V (DeKalb County) and Ret. D (Gentry County).	R/W:	0	0	0	0	0	0
Route: RT Project No.: NW	T H         Adv. CN:         8,615         State :         2,154         Local :         0         Estimated Total: 10,789           W0029         Anticipated Federal Funds :         AC-STBG         Award Date :         2025	Construction:	0	0	0	10,101	0	0
Length: 82.0	.67 Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	p No. : <b>R-2023-0</b> 7	Payback:	0	0	0	0	0	0
County: DA	AVIESS Pavement resurfacing from Rte. 6 in Gallatin to Hamilton south city limits.	Engineering:	2	2	15	180	0	0
Route: MC	O 13 Adv. CN: 2,493 State: 623 Local: 0 Estimated Total: 3,118	R/W:	0	0	0	0	0	0
Project No.: NW	W0089 Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	0	2,919	0	0
Length: 14.	.78 Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip	o No. :	Payback:	0	0	0	0	0	0
County: DA	AVIESS  Bridge rehabilitation on various routes in Daviess, Grundy, Harrison, Linn, Mercer, Putnam and Sullivan Counties. Project involves various bridges.	Engineering:	0	5	5	92	98	0
Route: MC	O 13 Federal: 1,558 State: 390 Local: 0 Estimated Total: 1,948	R/W:	0	0	0	0	0	0
	W0105 Anticipated Federal Funds: NHPP Award Date: 2026	Construction:	0	0	0	0	1,748	0
Length: 0.33	•	FFOS:	0	0	0	0	0	0
MPO: N Tip		Payback:	0	0	0	0	0	0
County: DA	AVIESS Bridge replacement over Clear Creek 0.3 miles from Rte. V near Lock Springs. Project involves bridge S0442	Engineering:	27	77	128	0	0	0
•	O 190 Federal: 1,157 State: 289 Local: 0 Estimated Total: 1,473	R/W:	0	5	0	0	0	0
	W0031 Anticipated Federal Funds: NHPP Award Date: 2024	Construction:	0	0	1,236	0	0	0
Length: 0.03	·	FFOS:	0	0	0	0	0	0
MPO: <b>N</b> Tip	o No. :	Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jun 21, 2023 Section 4 - 9 **District : NORTHWEST Dollars in Thousands** 

				Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	DAVIESS	Pavement resurfacing from Rte. C near Pattonsburg to Rte. 69.	Engineering:	20	5	5	20	80	606
Route:	IS 35	Federal: 10,628 State: 1,181 Local: 0 Estimated Total: 11,829	R/W:	0	0	0	0	0	0
Project No.:	NW0032	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	0	0	0	11,093
Length:	9.41	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	DAVIESS	Pavement resurfacing west of Rte. V to the Grundy County line near Jamesport.	Engineering:	2	5	30	20	178	0
Route:	MO 6	Federal: 2,586 State: 646 Local: 0 Estimated Total: 3,234	R/W:	0	0	0	0	0	0
Project No.:	NW0062	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	0	0	2,999	0
Length:	8.46	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	DAVIESS	Bridge rehabilitation in Daviess and Harrison Counties. Project involves bridges A1589 and A2291.	Engineering:	0	100	230	0	0	0
Route:	MO 6	Adv. CN: <b>2,351</b> State: <b>588</b> Local: <b>0</b> Estimated Total: <b>2,939</b>	R/W:	0	0	0	0	0	0
Project No.:	NW0112	Anticipated Federal Funds : AC-STBG Award Date : 2024	Construction:	0	0	2,609	0	0	0
Length:	0.13	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
Country	DEKALB	Pavement resurfacing on Rte. 169 (DeKalb, Andrew and Buchanan County), Rte. 48 (Andrew and Gentry County), Rte. 59 (Buchanan County), Rte. 45 (Buchanan County), Rte. E (Andrew County) and Rte. CC	Engineering:	166	711	0	0	0	0
County:		(Gentry County).	R/W:	0	0	0	0	0	0
Route: Project No.:	US 169 1S3324	Adv. CN: 8,806 State: 2,201 Local: 0 Estimated Total: 11,173  Anticipated Federal Funds: AC-STBG Award Date: 9/2023	Construction:	0	10,296	0	0	0	0
Length:	50.80	Let With:  Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : <b>RR-2022-05</b>		Payback:	0	0	0	0	0	0
County:	DEKALB	Pavement preservation treatment in westbound lanes from 0.8 mile east of Rte. 31 to Reservoir Road and	Engineering:	10	2	2	56	0	0
Route:	US 36	eastbound lanes from 2.0 miles west of Rte. C to the Caldwell County line near Cameron.  Federal: 773 State: 193 Local: 0 Estimated Total: 976	R/W:	0	0	0	0	0	0
Project No.:	NW0003	Anticipated Federal Funds: NHPP  Award Date: 2025	Construction:	0	0	0	906	0	0
Length:	5.52	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2023 7/2024 7/2025 7/2026 7/2027

Jun 21, 2023 Section 4 - 10 District : NORTHWEST Dollars in Thousands

	7074 - 1	2028 Highway and Kridge Construction Schedule	ļ			DUDGE	11110		
	<b>2</b> 024 - 2	2028 Highway and Bridge Construction Schedule		Prior	7/2023	7/2024	7/2025	7/2026	7/2027
County:	DEKALB	Pavement resurfacing from Rte. 31 to Rte. 69 near Altamont.	Engineering:	Prog 5	6/2024	6/2025	6/2026	6/2027	6/2028
Route:	MO 6	Adv. CN: 5,308 State: 1,327 Local: 0 Estimated Total: 6,640	R/W:	0	0	0	0	0	0
	NW0038	Anticipated Federal Funds : AC-STBG  Award Date : 2025	Construction:	0	0	6,166	0	0	0
Project No.:		· · · · · · · · · · · · · · · · · · ·							
Length:	22.77	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	DEKALB	Add intersection turn lanes at intersection with Rte. EE north of Cameron.	Engineering:	186	72	0	0	0	0
Route:	US 69	Federal: 741 State: 82 Local: 0 Estimated Total: 1,014	R/W:	5	0	0	0	0	0
Project No.:	1P3373	Anticipated Federal Funds : SAFETY Award Date : 11/2023	Construction:	0	751	0	0	0	0
Length:	0.10	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	GENTRY	Pavement resurfacing from Stanberry to 0.7 mile east of Rte. 169 and from 0.6 mile east of Rte. C in Albany to Rte. 13 near Bethany. Two disconnected sections.	Engineering:	116	361	0	0	0	0
Route:	US 136	Federal: 5,128 State: 1,282 Local: 0 Estimated Total: 6,526	R/W:	0	0	0	0	0	0
Project No.:	1P3235	Anticipated Federal Funds: NHPP  Award Date: 11/2023	Construction:	0	6,049	0	0	0	0
Length:	24.74	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0
County:	GENTRY	Bridge rehabilitation in Gentry and Worth Counties. Project involves bridges A1874, A0448 and A1048.	Engineering:	50	100	285	0	0	0
Route:	RT B	Adv. CN: <b>2,846</b> State: <b>712</b> Local: <b>0</b> Estimated Total: <b>3,608</b>	R/W:	0	0	0	0	0	0
Project No.:	NW0009	Anticipated Federal Funds : AC-STBG Award Date : 2024	Construction:	0	0	3,173	0	0	0
Length:	0.61	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	GENTRY	Bridge replacement over Bear Creek 1.8 miles north of Rte. 169 near Gentry. Project involves bridge H0551.	Engineering:	175	156	0	0	0	0
Route:	RT YY	Federal: 1,299 State: 325 Local: 0 Estimated Total: 1,804	R/W:	5	0	0	0	0	0
Project No.:	NW0007	Anticipated Federal Funds : NHPP Award Date : 9/2023	Construction:	0	1,468	0	0	0	0
Length:	0.12	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jun 21, 2023 Section 4 - 11 **District : NORTHWEST Dollars in Thousands** 

	2024 - 2				ODGE				
	<b>2</b> 0 <b>27</b> - <b>2</b>	028 Highway and Bridge Construction Schedule		Prior Prog	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028
County:	GRUNDY	Pavement resurfacing from Rte. 146 to Rte. 6 near Jamesport.	Engineering:	5	5	15	30	121	0/2028
Route:	MO 190	Adv. CN: 1,717 State: 429 Local: 0 Estimated Total: 2,151	R/W:	0	0	0	0	0	0
Project No.:	NW0053	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	0	1,975	0
Length:	11.46	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	GRUNDY	Bridge rehabilitation in Grundy and Linn Counties. Project involves bridges X0153, P0891 and A1802.	Engineering:	30	30	30	114	0	0
Route:	RT E	Federal: 1,529 State: 382 Local: 0 Estimated Total: 1,941	R/W:	0	0	0	0	0	0
Project No.:	NW0013	Anticipated Federal Funds : NHPP Award Date : 2025	Construction:	0	0	0	1,737	0	0
Length:	0.68	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	HARRISON	Pavement reconstruction from Iowa State line to Rte. N near Eagleville.	Engineering:	10	150	200	200	2,290	0
Route:	IS 35	Federal: <b>38,543</b> State: <b>4,282</b> Local: <b>0</b> Estimated Total: <b>42,835</b>	R/W:	0	0	0	0	0	0
Project No.:	NW0052	Anticipated Federal Funds: NHPP Award Date: 2027	Construction:	0	0	0	0	39,985	0
Length:	7.88	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	HARRISON	Pavement preservation treatment from Rte. N to Rte. 136 in Bethany.	Engineering:	17	48	0	0	0	0
Route:	IS 35	Federal: 607 State: 67 Local: 0 Estimated Total: 691	R/W:	0	0	0	0	0	0
Project No.:	113437	Anticipated Federal Funds : NHPP Award Date : 7/2023	Construction:	0	626	0	0	0	0
Length:	14.04	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	HARRISON	Job Order Contracting for pavement repair from the Iowa State line to the Clay County line.	Engineering:	19	75	0	0	0	0
Route:	IS 35	Adv. CN: 968 State: 107 Local: 0 Estimated Total: 1,094	R/W:	0	0	0	0	0	0
Project No.:	NW0017	Anticipated Federal Funds : AC-NHPP Award Date : 5/2024	Construction:	0	1,000	0	0	0	0
Length:	81.29	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jun 21, 2023 Section 4 - 12 **District : NORTHWEST Dollars in Thousands** 

	2024 - 2	Ļ			DUDGE				
	2027 - Z	028 Highway and Bridge Construction Schedule	-	Prior Prog	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028
County:	HARRISON	Bridge replacement over Zadie Branch 1.0 mile west of I-35. Project involves bridge L0267.	Engineering:	5	5	20	30	41	0/2028
Route:	US 69	Federal: 371 State: 93 Local: 0 Estimated Total: 469	R/W:	0	0	0	0	0	0
Project No.:	NW0057	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	0	0	368	0
Length:	0.16	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	HARRISON	Bridge rehabilitation over East Fork Big Creek 1.6 miles east of I-35. Project involves bridge A2402.	Engineering:	5	5	10	20	30	115
Route:	RT N	Federal: 1,588 State: 397 Local: 0 Estimated Total: 1,990	R/W:	0	0	0	0	0	0
Project No.:	NW0058	Anticipated Federal Funds : NHPP Award Date : 2028	Construction:	0	0	0	0	0	1,805
Length:	0.47	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	HOLT	Bridge replacement over the Tarkio River near Craig. Project involves bridge T0104.	Engineering:	5	15	50	100	95	0
Route:	MO 111	Adv. CN: 1,354 State: 339 Local: 0 Estimated Total: 1,698	R/W:	0	0	0	0	0	0
Project No.:	NW0056	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	0	1,433	0
Length:	0.36	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	HOLT	Bridge rehabilitation on Rte. 118 over I-29. Project involves bridge A1766.	Engineering:	5	5	30	50	80	188
Route:	MO 118	Federal: 2,842 State: 711 Local: 0 Estimated Total: 3,558	R/W:	0	0	0	0	0	0
Project No.:	NW0059	Anticipated Federal Funds : NHPP Award Date : 2028	Construction:	0	0	0	0	0	3,200
Length:	0.03	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	HOLT	Payment to Nebraska DOT for bridge rehabilitation over the Missouri River, near Rulo Nebraska. Project involves bridge A7698.	Engineering:	1	1	1	1	0	0
Route:	US 159	Federal: 282 State: 71 Local: 0 Estimated Total: 354	R/W:	0	0	0	0	0	0
Project No.:	1P3383	Anticipated Federal Funds: NHPP  Award Date: 2026	Construction:	0	0	0	350	0	0
Length:	0.46	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jun 21, 2023 Section 4 - 13 **District : NORTHWEST Dollars in Thousands** 

	2024 - 1				DUDGE	11110			
	2024 - 2	2028 Highway and Bridge Construction Schedule		Prior	7/2023	7/2024	7/2025	7/2026	7/2027
County:	HOLT	Pavement resurfacing from Little Tarkio Creek to I-29 near Mound City.	Engineering:	Prog 59	6/2024	6/2025	6/2026	6/2027	6/2028
Route:	US 159	Adv. CN: 1,561 State: 390 Local: 0 Estimated Total: 2,010	R/W:	0	0	0	0	0	0
		, ,		Ü		•	· ·	0	Ů
Project No.:	1S3329	Anticipated Federal Funds : AC-STBG Award Date : 9/2023	Construction:	0	1,806	0	0	0	0
Length:	6.40	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	HOLT	Pavement resurfacing from Rte. 118 to Rte. W near Mound City.	Engineering:	10	10	25	100	729	0
Route:	IS 29	Federal: 12,426 State: 1,381 Local: 0 Estimated Total: 13,817	R/W:	0	0	0	0	0	0
Project No.:	NW0050	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	0	0	12,943	0
Length:	15.09	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	HOLT	Pavement resurfacing from Rte. 59 to Rte. 118.	Engineering:	15	15	50	150	250	960
Route:	IS 29	Federal: 16,925 State: 1,881 Local: 0 Estimated Total: 18,821	R/W:	0	0	0	0	0	0
Project No.:	NW0061	Anticipated Federal Funds : NHPP Award Date : 2028	Construction:	0	0	0	0	0	17,381
Length:	9.32	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	HOLT	Pavement resurfacing from Rte. 59 north of Nodaway River to Bus. 71 north of St. Joseph and high friction surface treatment on ramp from southbound Rte. 71 to southbound I-29.	Engineering:	159	564	0	0	0	0
Route:	IS 29	Federal: 9,233 State: 1,026 Local: 0 Estimated Total: 10,418	R/W:	0	0	0	0	0	0
Project No.:	113317	Anticipated Federal Funds : NHPP Award Date : 11/2023	Construction:	0	9,695	0	0	0	0
Length:	14.03	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : <b>RR-2022-04</b>		Payback:	0	0	0	0	0	0
G t	ногт	Pavement resurfacing and add rumblestripes from east of Rte. B to I-29 in Holt County; pavement resurfacing	Engineering:	53	198	0	0	0	0
County:	HOLT	from Iowa State line to Rte. 136 in Tarkio; from Rte. 136 east of Tarkio to Rte. 46 in Atchison County. \$759,000 Open Container funds.	R/W:	0	0	0	0	0	0
Route:	US 59	Adv. CN: <b>2,237</b> State: <b>559</b> Local: <b>0</b> Estimated Total: <b>2,849</b>	Construction:	0	2,598	0	0	0	0
Project No.:	183325	Anticipated Federal Funds : AC-STBG Award Date : 9/2023	FFOS:	0	0	0	0	0	0
Length:	22.12	Let With: Future Cost: 0	Payback:	0	0	0	0	0	0
MPO: N	Tip No. :		1 ayuack.	U		U	J	U	

STATE FISCAL YEAR PROJECT BUDGETING

Jun 21, 2023 Section 4 - 14 **District : NORTHWEST Dollars in Thousands** 

7074 _	2028 Highway and Kridge Construction Schedule				DUDGE	11110		
2024 -	2020 Highway and Dridge Constituction Schedule		Prior	7/2023		7/2025		7/2027
HOLT	Repair slide 1.1 miles south of Rte. 111 near Oregon.	Engineering:						6/2028
	•							0
			Ü			Ů	v	0
	·							
0.10	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No. :		Payback:	0	0	0	0	0	0
HOLT	Bridge replacement over Hickory Creek 4.2 miles south of Rte. 113 near Mound City. Project involves bridge K0841.	Engineering:	99	103	0	0	0	0
RT B	Federal: 1.254 State: 314 Local: 0 Estimated Total: 1.667	R/W:	0	10	0	0	0	0
1S3276	Anticipated Federal Funds : NHPP Award Date : 11/2023	Construction:	0	1,455	0	0	0	0
0.02	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No. :		Payback:	0	0	0	0	0	0
LINN	Payment to private entity to add turn lane at Park Circle Drive in Brookfield. \$111,125 Cost Share funds.	Engineering:	0	2	0	0	0	0
MO 11	Adv. CN: 90 State: 23 Local: 0 Estimated Total: 113	R/W:	0	0	0	0	0	0
	EATIVILI	Construction:	0	111	0	0	0	0
0.10	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No. :		Payback:	0	0	0	0	0	0
LINN	Pavement resurfacing from Rte. 36 to Rte. 6 north near Milan.	Engineering:	10	10	10	15	100	608
MO 5	Adv. CN: 9,728 State: 2,432 Local: 0 Estimated Total: 12,170	R/W:	0	0	0	0	0	0
NW0054	Anticipated Federal Funds : AC-STBG Award Date : 2028	Construction:	0	0	0	0	0	11,417
32.48	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No. :		Payback:	0	0	0	0	0	0
LINN	Pavement resurfacing on Rte. Y, Rte. FF, Rte. DD, Rte. 130 and Rte. Y (Linn County), Rte. YY, Rte. Y, Rte. FF, and Rte. MM (Chariton County) Rte. V (Livingston County) and Rte. V (Crundy County)	Engineering:	65	575	0	0	0	0
RT Y		R/W:	0	0	0	0	0	0
NW0027	, , , , , , , , , , , , , , , , , , ,	Construction:	0	8,234	0	0	0	0
77.63	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No. :		Payback:	0	0	0	0	0	0
	HOLT US 59 NW0019 0.10 Tip No.: HOLT RT B 1S3276 0.02 Tip No.: LINN MO 11 NW0096 0.10 Tip No.: LINN MO 5 NW0054 32.48 Tip No.: LINN RT Y NW0027 77.63	NW0019	HOLT	HOLT	HOLT	HOLT   Repair slide   L1 miles south of Rte.   H1 near Oregon.   Engineering   60   235   10     US 59	HOLT   Repair slide   L1 miles south of Rte.   111 mear   17 cepund   18 cep	No

STATE FISCAL YEAR PROJECT **BUDGETING** 

Jun 21, 2023 Section 4 - 15 **District : NORTHWEST Dollars in Thousands** 

	2024 - 2	028 Highway and Bridge Construction Schedule				DUDGE	IIIG		
	202 <b>4</b> - 2	020 Highway and Difuge Constitution Schedule		Prior Prog	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028
County:	LIVINGSTON	Pavement resurfacing on US 36 at Canadian Pacific railroad and Rte. 65 in Chillicothe and in the westbound lanes from Coon Creek to the Caldwell County line.	Engineering:	40	394	0	0	0	0
Route:	US 36	Federal: 4,834 State: 1,208 Local: 0 Estimated Total: 6,082	R/W:	0	0	0	0	0	0
Project No.:	1P3318	Anticipated Federal Funds: NHPP  Award Date: 9/2023	Construction:	0	5,648	0	0	0	0
Length:	9.98	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	LIVINGSTON	Pavement resurfacing from Rte. 36 in Chillicothe to Rte. 24 in Carrollton. Impacts Canadian Pacific railroad at Rte. 65.	Engineering:	69	64	934	0	0	0
Route:	US 65	Federal: 12,043 State: 3,011 Local: 0 Estimated Total: 15,123	R/W:	0	0	0	0	0	0
Project No.:	1P3367	Anticipated Federal Funds : NHPP Award Date : 2024	Construction:	0	0	14,056	0	0	0
Length:	30.66	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	LIVINGSTON	Pavement resurfacing from 1.3 miles north of Rte. 190 to Rte. 36 in Chillicothe.	Engineering:	20	10	240	0	0	0
Route:	US 65	Federal: 3,197 State: 799 Local: 0 Estimated Total: 4,016	R/W:	0	0	0	0	0	0
Project No.:	NW0022	Anticipated Federal Funds: NHPP Award Date: 2025	Construction:	0	0	3,746	0	0	0
Length:	4.45	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	LIVINGSTON	Upgrade pedestrian facilities to comply with the ADA Transition Plan on Rte. B in Wheeling, Rte K in Chula and Rtes. D and DD in Ludlow.	Engineering:	559	171	0	0	0	0
Route:	RT B	Federal: 1,108 State: 277 Local: 0 Estimated Total: 1,954	R/W:	10	0	0	0	0	0
Project No.:	183393	Anticipated Federal Funds : STBG Award Date : 10/2023	Construction:	0	1,214	0	0	0	0
Length:	0.89	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	MERCER	Pavement resurfacing and add rumblestripes from Rte. 65 in Princeton to Rte. C. \$505,000 Open Container funds.	Engineering:	73	172	0	0	0	0
Route:	US 136	Adv. CN: 2,031 State: 508 Local: 0 Estimated Total: 2,612	R/W:	0	0	0	0	0	0
Project No.:	1P3225	Anticipated Federal Funds : AC-STBG Award Date : 12/2023	Construction:	0	2,367	0	0	0	0
Length:	7.40	Let With : <b>1P3226</b> Future Cost : <b>0</b>	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING** 

Jun 21, 2023 Section 4 - 16 **District : NORTHWEST Dollars in Thousands** 

	2024 -	2028 Highway and Bridge Construction Schedule	ļ		_	ODGE			
	2021	2020 Highway and Bridge Constituetion Schedule		Prior Prog	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028
County:	MERCER	Pavement resurfacing from Harrison County line to Rte. 65 in Princeton.	Engineering:	36	173	0/2023	0/2020	0/2027	0/2028
Route:	US 136	Federal: 3,206 State: 802 Local: 0 Estimated Total: 4,044	R/W:	0	0	0	0	0	0
Project No.:	1P3226	Anticipated Federal Funds : NHPP  Award Date : 12/2023	Construction:	0	3,835	0	0	0	0
		•		0	0	0	0	0	0
Length:	11.65	Let With: Future Cost: 0	FFOS:	-					
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	MERCER	Section 14 streambank protection at bridge over Weldon Fork. Corps of Engineers to design and administer project. Cost shown represents MoDOT's share. Payment to Corps for design work. Project involves bridge	Engineering:	20	10	24	0	0	0
<b>D</b>	HG 126	A2634.	R/W:	0	20	0	0	0	0
Route:	US 136 1S3396	Adv. CN: 203 State: 51 Local: 0 Estimated Total: 274  Anticipated Federal Funds: AC-STBG Award Date: 2024	Construction:	0	0	200	0	0	0
Project No.: Length:	0.11	Anticipated Federal Funds : AC-STBG Award Date : 2024  Let With : Future Cost : 0	FFOS:	0	0	0	0	0	0
-	Tip No. :	Let Wild.	Payback:	0	0	0	0	0	0
County:	MERCER	Pavement resurfacing from Rte. C to Rte. 5 west of Unionville.	Engineering:	60	10	55	314	0	0
Route:	US 136	Adv. CN: 4,228 State: 1,057 Local: 0 Estimated Total: 5,345	R/W:	0	0	0	0	0	0
Project No.:	1S3442	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	0	4,906	0	0
Length:	24.18	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	MERCER	Upgrade pedestrian facilities to comply with ADA Transition Plan in Mercer and Putnam Counties. Towns involved are Princeton and South Lineville.	Engineering:	153	50	291	254	0	0
Route:	US 65	Federal: 2,474 State: 618 Local: 0 Estimated Total: 3,245	R/W:	0	0	21	0	0	0
Project No.:	1S3438	Anticipated Federal Funds : STBG Award Date : 2025	Construction:	0	0	0	2,476	0	0
Length:	1.06	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	MERCER	Bridge replacements on various routes in Carroll, Chariton, Grundy, Linn, Livingston, Mercer, Putnam and	Engineering:	500	4,847	0	0	0	0
	RT D	Sullivan Counties. Design-Build project. Project involves various bridges.  Adv. CN: 23,502 State: 5,875 Local: 0 Estimated Total: 29,877	R/W:	0	50	0	0	0	0
Route: Project No.:	NW0026	Adv. CN: 23,502 State: 5,875 Local: 0 Estimated Total: 29,877  Anticipated Federal Funds: AC-STBG Award Date: 12/2023	Construction:	0	24,480	0	0	0	0
Length:	1.08	Let With:  Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :	200 1 didie Cost . 0	Payback:	0	0	0	0	0	0
1	. 11p 110		r aj caon.		L	-	•	•	

STATE FISCAL YEAR PROJECT BUDGETING

Jun 21, 2023 Section 4 - 17 District : NORTHWEST Dollars in Thousands

	2024 - 2	028 Highway and Bridge Construction Schedule			ь	DUDGE	IIIIG		
	404 <b>7</b> - 4	020 Inghway and Diluge Constitution Schedule		Prior Prog	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028
County:	MERCER	Bridge rehabilitation in Mercer, Putnam and Sullivan Counties. Project involves bridges A2636, N0254, P0833 and N0973.	Engineering:	50	50	70	154	0	0
Route:	RT E	Adv. CN: 2,186 State: 546 Local: 0 Estimated Total: 2,782	R/W:	0	0	0	0	0	0
Project No.:	NW0014	Anticipated Federal Funds : AC-STBG  Award Date : 2025	Construction:	0	0	0	2,458	0	0
Length:	0.90	Let With:  Future Cost: 0	FFOS:	0	0	0	0	0	0
	N Tip No. :	Let Willi.	Payback:	0	0	0	0	0	0
County:	NODAWAY	Pavement resurfacing from Rte. 46 south of Ravenwood to Rte. J.	Engineering:	3	20	140	0	0	0
Route:	US 136	Federal: 1,845 State: 461 Local: 0 Estimated Total: 2,309	R/W:	0	0	0	0	0	0
Project No.:	NW0034	Anticipated Federal Funds: NHPP  Award Date: 2024	Construction:	0	0	2,146	0	0	0
	7.35	Let With:  Future Cost: 0	FFOS:	0	0	0	0	0	0
Length:		Let with:						•	•
MPO: N	N Tip No. :		Payback:	0	0	0	0	0	0
County:	NODAWAY	Pavement resurfacing from the Iowa State line to Rte. 148 north of Maryville.	Engineering:	0	85	100	559	0	0
Route:	US 71	Federal: 7,386 State: 1,847 Local: 0 Estimated Total: 9,233	R/W:	0	0	0	0	0	0
Project No.:	NW0044	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	0	8,489	0	0
Length:	21.55	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	N Tip No. :		Payback:	0	0	0	0	0	0
County:	NODAWAY	Bridge rehabilitation on various routes in Gentry, Harrison, Nodaway and Worth Counties. Project involves various bridges.	Engineering:	0	5	5	84	110	0
Route:	RT F	Federal: 1,450 State: 362 Local: 0 Estimated Total: 1,812	R/W:	0	0	0	0	0	0
Project No.:	NW0106	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	0	0	1,608	0
Length:	0.33	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
"	N Tip No. :		Payback:	0	0	0	0	0	0
County:	NODAWAY	Pavement resurfacing in Andrew, Holt and Nodaway Counties. Routes include Rte. Y (Andrew County); Rte.	Engineering:	50	50	599	0	0	0
Route:	RT NN	C (Holt County); Rte.'s NN, AH, WW, AB, JJ, N and Y (Nodaway County).  Adv. CN: 7,678 State: 1,920 Local: 0 Estimated Total: 9,648	R/W:	0	0	0	0	0	0
Project No.:	NW0028	Anticipated Federal Funds : AC-STBG  Award Date : 2024	Construction:	0	0	8,949	0	0	0
Length:	78.24	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
"	N Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING** 

Jun 21, 2023 Section 4 - 18 **District : NORTHWEST Dollars in Thousands** 

		0 <i>i</i> 0		Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	NODAWAY	Bridge replacement over Platte River 0.4 mile west of Rte. AH near conception Junction. Project involves bridge R0014.	Engineering:	15	100	250	157	0	0
D4	RT VV	~ ~ ~	R/W:	0	0	0	0	0	0
Route:	NW0046	Federal: 2,438 State: 610 Local: 0 Estimated Total: 3,063  Anticipated Federal Funds: NHPP Award Date: 2025	Construction:	0	0	0	2,541	0	0
Project No.:	0.21		FFOS:	0	0	0	0	0	0
Length: MPO:	V.21 N Tip No. :	Let With: Future Cost: 0	Payback:	0	0	0	0	0	0
		D. A. C. C. D. C. A. CH. I. W. A. D. N. A. I.	•	· ·		-			
County:	PUTNAM	Pavement resurfacing from Rte. 5 west of Unionville to Rte. N at Livonia.	Engineering:	10	10	75	219	0	0
Route:	US 136	Adv. CN: <b>2,635</b> State: <b>659</b> Local: <b>0</b> Estimated Total: <b>3,304</b>	R/W:	0	0	0	0	0	0
Project No.:	NW0043	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	0	2,990	0	0
Length:	17.84	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO:	N Tip No. :		Payback:	0	0	0	0	0	0
County:	PUTNAM	Pavement resurfacing and widening from Iowa State line to Rte. 136 in Unionville.	Engineering:	62	260	0	0	0	0
Route:	MO 5	Adv. CN: <b>3,004</b> State: <b>751</b> Local: <b>0</b> Estimated Total: <b>3,817</b>	R/W:	0	0	0	0	0	0
Project No.:	1P3246	Anticipated Federal Funds : AC-STBG Award Date : 12/2023	Construction:	0	3,495	0	0	0	0
Length:	8.44	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO:	N Tip No. :		Payback:	0	0	0	0	0	0
County:	PUTNAM	Pavement resurfacing and add rumblestripes from Rte. 136 east of Unionville to Rte. 6 north of Milan. \$770,000 Open Container funds.	Engineering:	0	50	150	720	0	0
Route:	MO 5	Adv. CN: 9,675 State: 2,419 Local: 0 Estimated Total: 12,094	R/W:	0	0	0	0	0	0
Project No.:	NW0040	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	0	11,174	0	0
Length:	20.67	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO:	N Tip No. :		Payback:	0	0	0	0	0	0
County:	SULLIVAN	Upgrade pedestrian facilities to comply with ADA Transition Plan in Green City.	Engineering:	185	5	25	115	0	0
Route:	MO 129	Federal: 1,358 State: 339 Local: 0 Estimated Total: 1,882	R/W:	0	0	46	0	0	0
Project No.:	1P3168	Anticipated Federal Funds : STBG Award Date : 2026	Construction:	0	0	0	1,506	0	0
Length:	1.19	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO:	N Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2023 7/2024 7/2025 7/2026 7/2027

Jun 21, 2023 Section 4 - 19 District : NORTHWEST Dollars in Thousands

				Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	SULLIVAN	Pavement resurfacing from Rte. 129 in Green City to west city limits of Green Castle.	Engineering:	15	64	0	0	0	0
Route:	MO 6	Adv. CN: 681 State: 170 Local: 0 Estimated Total: 866	R/W:	0	0	0	0	0	0
Project No.:	NW0023	Anticipated Federal Funds : AC-STBG Award Date : 10/2023	Construction:	0	787	0	0	0	0
Length:	3.58	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	VARIOUS	On-call work zone enforcement at various locations in the Northwest District.	Engineering:	2	1	0	0	0	0
Route:	VARIOUS	Federal: 37 State: 4 Local: 0 Estimated Total: 43	R/W:	0	0	0	0	0	0
Project No.:	1P3439	Anticipated Federal Funds : <b>SAFETY</b> Award Date : /2024	Construction:	0	40	0	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	VARIOUS	Payback beginning in SFY 2008 for Safe and Sound bridges in the Northwest District.	Engineering:	0	0	0	0	0	0
Route:	VARIOUS	Federal: 0 State: 44,865 Local: 0 Estimated Total: 152,530	R/W:	169	0	0	0	0	0
Project No.:	5B0800O	Anticipated Federal Funds : STATE Award Date : 2033	Construction:	0	0	0	0	0	0
Length:	0.00	Let With: Future Cost: 25,001 - 50,000	FFOS:	169	0	0	0	0	0
MPO: Y	Tip No. : <b>BR-33</b>		Payback:	107,496	8,973	8,973	8,973	8,973	8,973
County:	VARIOUS	On-call work zone enforcement at various locations in the Northwest District.	Engineering:	0	1	1	0	0	0
Route:	VARIOUS	Federal: 34 State: 8 Local: 0 Estimated Total: 42	R/W:	0	0	0	0	0	0
Project No.:	NW0039	Anticipated Federal Funds : NHPP Award Date : 2025	Construction:	0	0	40	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for guardrail and guard cable repair on various major routes in the Northwest District.	Engineering:	2	5	2	0	0	0
Route:	VARIOUS	Adv. CN: 1,718 State: 429 Local: 0 Estimated Total: 2,149	R/W:	0	0	0	0	0	0
Project No.:	NW0065	Anticipated Federal Funds : AC-NHPP Award Date : 2025	Construction:	0	0	2,140	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : <b>HE-2023-05</b>		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2023 7/2024 7/2025 7/2026 7/2027

Jun 21, 2023 Section 4 - 20 District : NORTHWEST Dollars in Thousands

/     /	/II/X Highway and Ryidga Langfyiletian Schadilla	L						
ZUZ4 -	2020 Highway and Driuge Construction Schedule		Prior	7/2023	7/2024	7/2025	7/2026	7/2027
			Prog	6/2024	6/2025	6/2026	6/2027	6/2028
WORTH	Bridge rehabilitation over Middle Fork Grand River 2.3 miles south of Grant City. Project involves bridge A0448.	Engineering:	15	15	35	20	204	0
US 169	Federal: 3,132 State: 783 Local: 0 Estimated Total: 3,930	R/W:	0	0	0	0	0	0
NW0049	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	0	0	3,641	0
0.89	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
N Tip No.:		Payback:	0	0	0	0	0	0
WORTH	Pavement resurfacing from the Iowa State line to Rte. 46 at Grant City.	Engineering:	49	113	0	0	0	0
US 169	Adv. CN: <b>2,204</b> State: <b>551</b> Local: <b>0</b> Estimated Total: <b>2,804</b>	R/W:	0	0	0	0	0	0
1P3304	Anticipated Federal Funds : AC-STBG Award Date : 9/2023	Construction:	0	2,642	0	0	0	0
5.86	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
N Tip No.:		Payback:	0	0	0	0	0	0
WORTH	Bridge replacement over Marlowe Branch and over the West Fork Grand River. Project involves bridges	Engineering:	30	55	200	0	0	0
110.46		R/W:	0	10	0	0	0	0
MO 46	Federal: 2,5/9 State: 645 Local: 0 Estimated Total: 3,254	Constructions	0	0	2.050	0	0	0
NW0020	Anticipated Federal Funds : NHPP Award Date : 2024	Construction.	U	U	2,939	U		
0.07	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
N Tip No. :		Payback:	0	0	0	0	0	0
1	WORTH US 169 NW0049 0.89 Tip No.: WORTH US 169 1P3304 5.86 Tip No.: WORTH MO 46 NW0020 0.07	WORTH	WORTH  Bridge rehabilitation over Middle Fork Grand River 2.3 miles south of Grant City. Project involves bridge A0448.  US 169  Federal: 3,132  State: 783  Local: 0  Estimated Total: 3,930  R/W:  Construction:  Award Date: 2027  FFOS:  Tip No.:  WORTH  Pavement resurfacing from the Iowa State line to Rte. 46 at Grant City.  IP 3304  Anticipated Federal Funds: AC-STBG  Award Date: 9/2023  Construction:  5.86  Let With:  Future Cost: 0  FFOS:  Tip No.:  Payback:  WORTH  Bridge replacement over Marlowe Branch and over the West Fork Grand River. Project involves bridges J0024 and X0142.  MO 46  Federal: 2,579  State: 645  Local: 0  Estimated Total: 3,254  NW0020  Anticipated Federal Funds: NHPP  Award Date: 2024  FFOS:  R/W:  Construction:  FFOS:  FFOS:  FFOS:  FFOS:  R/W:  Construction:  FFOS:  FFOS:	WORTH	WORTH	WORTH         Bridge rehabilitation over Middle Fork Grand River 2.3 miles south of Grant City. Project involves bridge A0448.         Engineering: 15 15 35           US 169         Federal: 3,132   State: 783   Local: 0   Estimated Total: 3,930         R/W: 0   0   0         0         0         0           NW0049         Anticipated Federal: Funds: NHPP   Award Date: 2027         Construction: 0   0   0         0         0         0           0.89         Let With:	NORTH	Note   Prog   67024   67025   67020   67020

STATE FISCAL YEAR PROJECT BUDGETING

Jun 21, 2023 Section 4 - 21 District : NORTHWEST Dollars in Thousands

TMA: N

**Project Count: 103** 

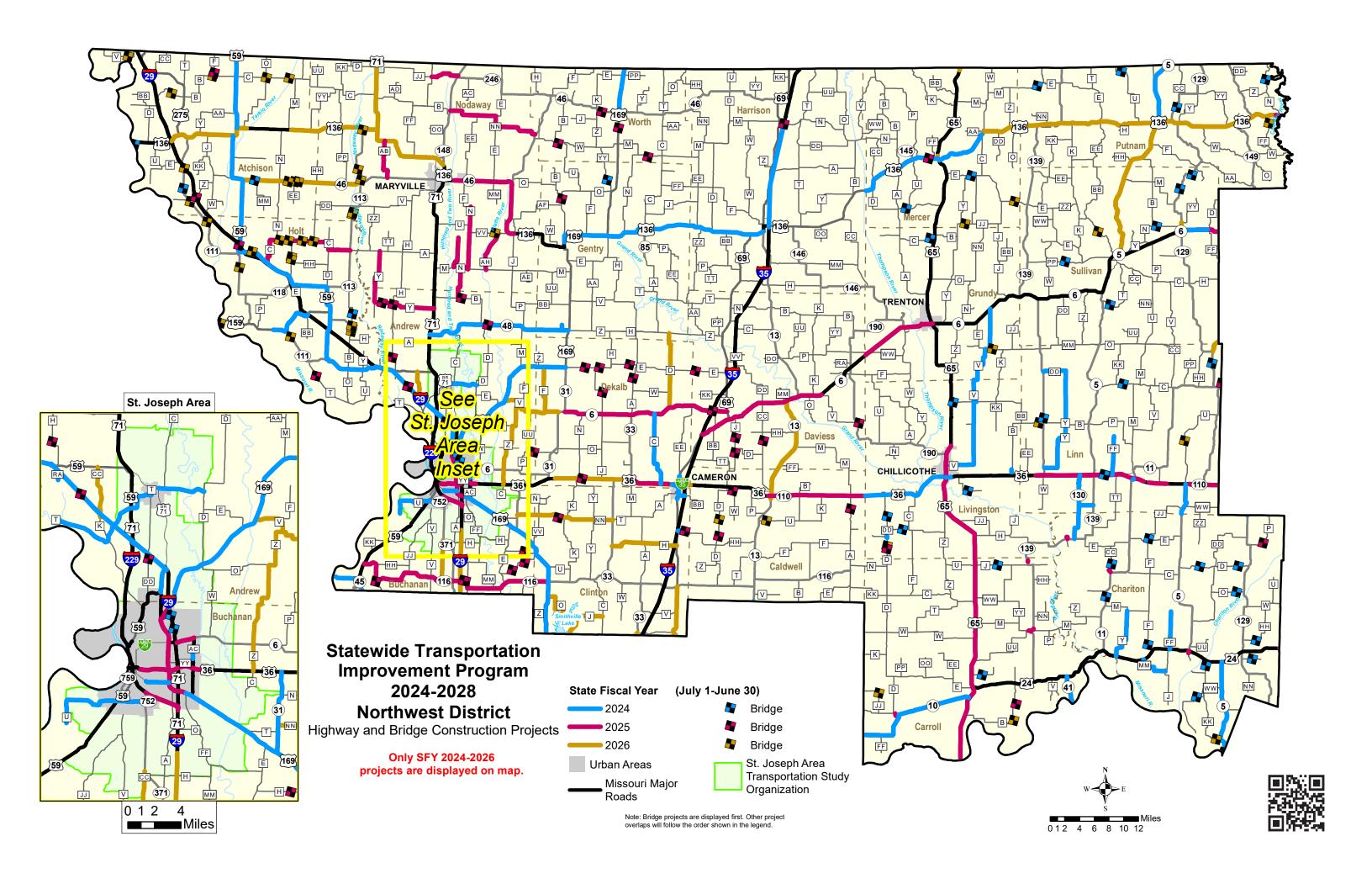
	STATE FISCAL YEAR PROJECT BUDGETING											
	Prior	7/2023	7/2024	7/2025	7/2026	7/2027						
	Prog	6/2024	6/2025	6/2026	6/2027	6/2028						
FFOS:	169	3,549	0	0	0	0						
Total RW:	221	1,190	67	0	0	0						
Total Construction:	0	122,591	80,593	82,065	82,157	62,605						
Paybacks:	107,496	8,973	8,973	8,973	8,973	8,973						
Sub-Total:	107,717	132,754	89,633	91,038	91,130	71,578						
Total Engineering:	4,993	14,348	8,267	7,064	5,601	3,494						
Grand Total:	112,710	147,102	97,900	98,102	96,731	75,072						

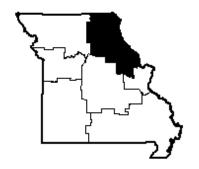
	2024	2025	2026	2027	2028
State:	34,919	25,725	25,944	20,881	17,634
AC State:	64,900	26,763	33,516	4,814	9,620
Local:	800	0	0	0	0
Sub total:	100,619	52,488	59,460	25,695	27,254

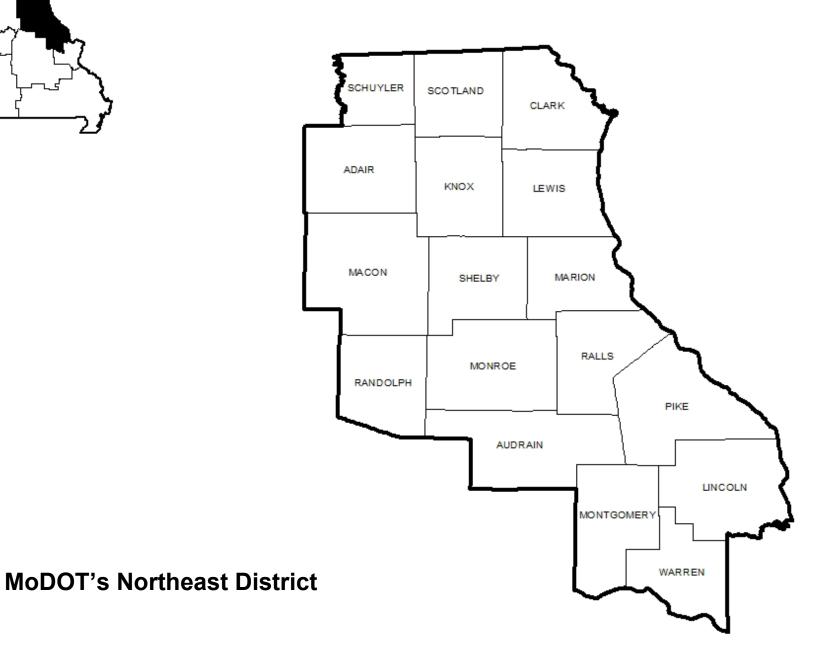
Federal

Sub-total Federal:	46,483	45,412	38,642	71,036	47,818
Grand Total:	147,102	97,900	98,102	96,731	75,072

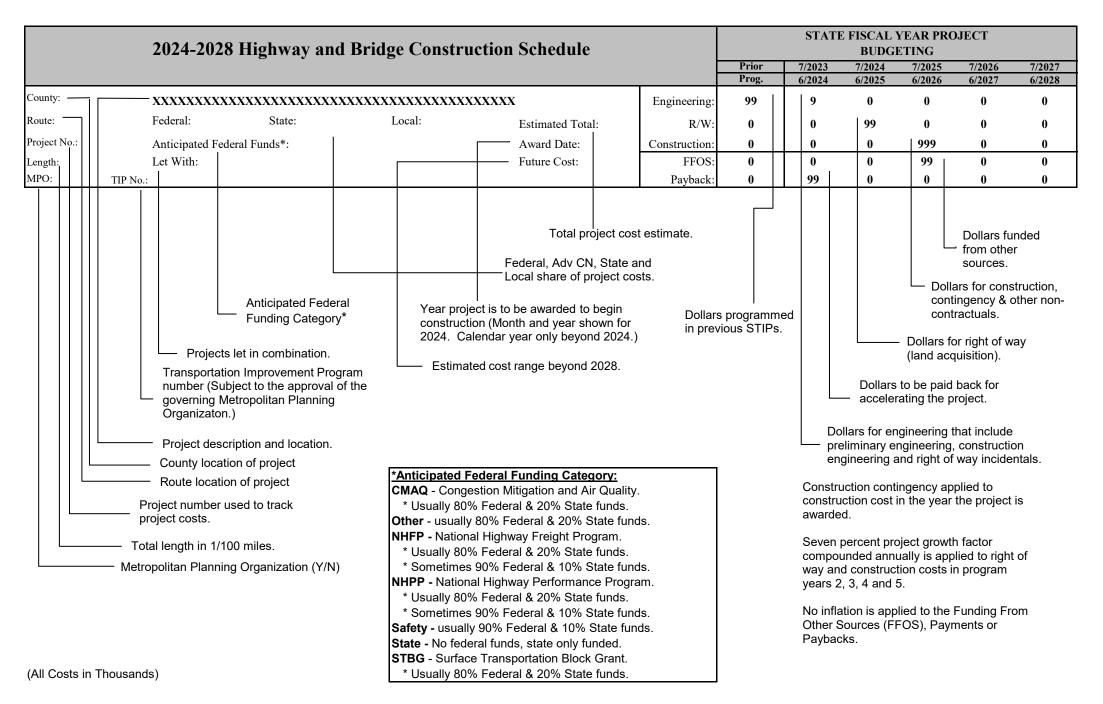
Jun 21, 2023 Section 4 - 22 District : NORTHWEST Dollars in Thousands

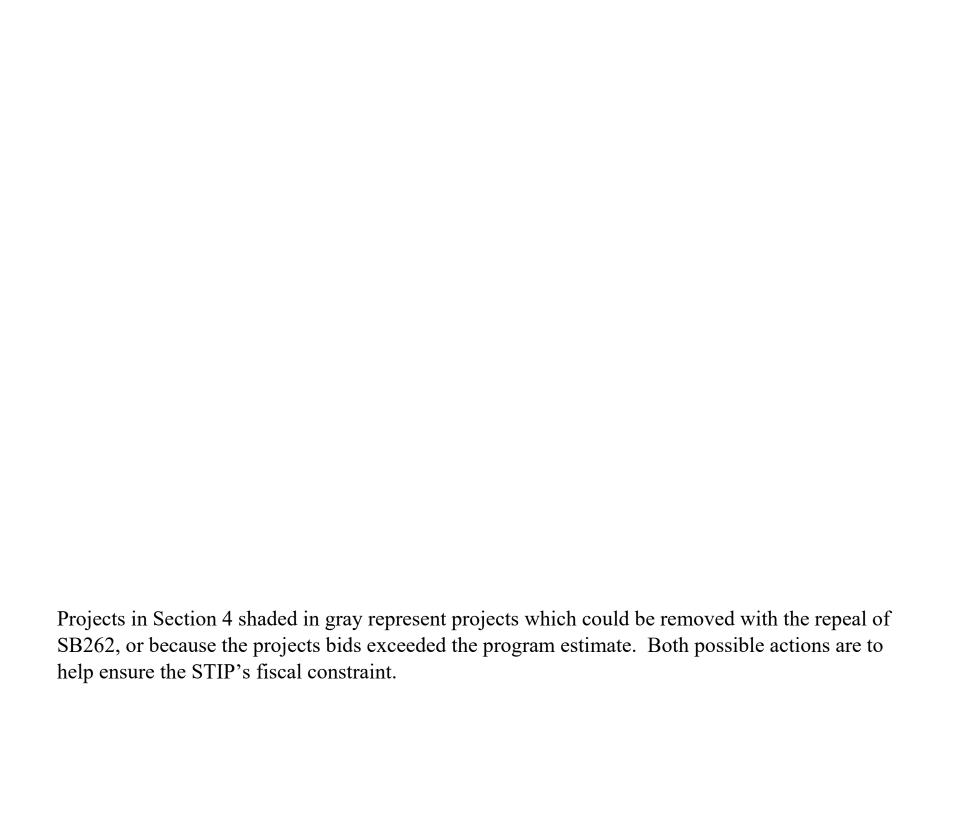






#### PROJECT DESCRIPTION KEY





- 2024 <u>-</u>	. 2028 Highway and Rridge Construction Schedule	Ļ				11110		
404 <b>7</b> -	2020 Highway and Difuge Constitution Schedule		Prior	7/2023	7/2024	7/2025	7/2026	7/2027 6/2028
	Bridge replacement over Mussel Fork 2.6 miles north of Rte. 129 near Winigan. Project involves bridge K0304.	Engineering:	-	1				0/2028
ADAIR								0
MO 11	Federal: 879 State: 220 Local: 0 Estimated Total: 1,232		-		v	•		
283256	Anticipated Federal Funds : NHPP Award Date : 1/2024							0
0.08	Let With: NE0168 Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No.:		Payback:	0	0	0	0	0	0
ADAIR	Pavement resurfacing from Rte. 11 to Rte. 24 in Clifton Hill in Randolph County (three disconnected sections).	Engineering:	4	449	0	0	0	0
MO 2	Adv. CNI 5 006 State 1251 Level 0 Estimated Total 6 261	R/W:	0	1	0	0	0	0
		Construction:	0	5,807	0	0	0	0
		FFOS:	0	0	0	0	0	0
Tip No. :	Let Will . 215411 255414	Payback:	0	0	0	0	0	0
ADAIR	Pavement improvement from 1 mile east of Rte. 149 at the Chariton River to Bus. 63 in Kirksville.	Engineering:	1	2	19	0	0	0
MO 6	Federal: 238 State: 60 Local: 0 Estimated Total: 299	R/W:	0	0	0	0	0	0
NE0045	Anticipated Federal Funds: NHPP Award Date: 2024	Construction:	0	0	277	0	0	0
6.06	Let With: NE0044 NE0046 Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No.:		Payback:	0	0	0	0	0	0
ADAIR	Pavement improvement from 0.2 mile east of Rte. 63 to Rte. 15 south junction in Knox County near Edina.	Engineering:	2	6	64	0	0	0
MO 6	Federal: 824 State: 206 Local: 0 Estimated Total: 1 032	R/W:	0	0	0	0	0	0
	*	Construction:	0	0	960	0	0	0
20.87	•	FFOS:	0	0	0	0	0	0
Tip No. :		Payback:	0	0	0	0	0	0
ADAIR	Bridge improvement over abandoned railroad 0.3 mile east of Rte. B in Kirksville. Project involves bridge	Engineering:	80	5	5	5	36	0
MO 6	Federal: 483 State: 121 Local: 0 Estimated Total: 684	R/W:	0	0	0	2	0	0
NE0142	Anticipated Federal Funds: NHPP Award Date: 2026	Construction:	0	0	0	0	551	0
0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No. :		Payback:	0	0	0	0	0	0
	ADAIR MO 11 283256 0.08 Tip No.:  ADAIR MO 3 283410 52.18 Tip No.:  ADAIR MO 6 NE0045 6.06 Tip No.:  ADAIR MO 6 NE0046 20.87 Tip No.:  ADAIR MO 6 NE0046 20.87 Tip No.:	MO 11	ADAIR    Bridge replacement over Mussel Fork 2.6 miles north of Rtc. 129 near Winigan. Project involves bridge K0304.   Engineering: R/W: C35256	Prog   Prog	ADAIR	ADAIR    Properation   Proper	ADAIR   Bridge replacement ver Muser   ver	ADAIR   Bridge +

STATE FISCAL YEAR PROJECT **BUDGETING** 

Jun 20, 2023 Section 4 - 1 District: NORTHEAST **Dollars in Thousands** 

		Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County: ADAIR Pavement improvement from the Chariton River near Novinger to Rte. 129 in Sullivan County.	Engineering:	1	5	29	0	0	0
Route: MO 6 Federal: 377 State: 94 Local: 0 Estimated Total: 472	R/W:	0	0	0	0	0	0
Project No.: NE0044 Anticipated Federal Funds: NHPP Award Date: 2024	Construction:	0	0	437	0	0	0
Length: 15.00 Let With : NE0045 NE0046 Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:	Payback:	0	0	0	0	0	0
County: ADAIR Pavement improvement from 0.4 mile south of Rte. 63 to Rte. 11 in Kirksville.	Engineering:	2	2	15	25	186	0
Route: BU 63 Adv. CN: 2,703 State: 676 Local: 0 Estimated Total: 3,381	R/W:	0	0	11	0	0	0
Project No.: <b>NE0100</b> Anticipated Federal Funds : <b>AC-STBG</b> Award Date : <b>2027</b>	Construction:	0	0	0	0	3,140	0
Length: 3.18 Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:	Payback:	0	0	0	0	0	0
County: ADAIR Bridge improvement over North Fork South Fabius River 1.2 miles east of Rte. J near Willmathsville. Project	Engineering:	200	15	101	0	0	0
involves bridge 10885.	R/W:	0	2	0	0	0	0
Route: RT A Federal: 1,286 State: 321 Local: 0 Estimated Total: 1,807  Project No.: NE0140 Anticipated Federal Funds: NHPP Award Date: 2025	Construction:	0	0	1,489	0	0	0
Length: 0.03 Let With: NE0049 NE0141 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:	Payback:	0	0	0	0	0	0
County: ADAIR  Bridge improvement over Bear Creek 1.6 miles west of Rte. V near Gibbs. Project involves bridge X0160.	Engineering:	199	10	73	0	0	0
	R/W:	0	2	0	0	0	0
Route: RT E Federal: 918 State: 230 Local: 0 Estimated Total: 1,347  Project No.: NE0141 Anticipated Federal Funds: NHPP Award Date: 2025	Construction:	0	0	1,063	0	0	0
Project No.: NE0141 Anticipated Federal Funds : NHPP Award Date : 2025  Length: 0.02 Let With : NE0049 NE0140 Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:	Payback:	0	0	0	0	0	0
County: ADAIR Pavement improvement from Bus. 63 to Rte. 63 in Kirksville.	Engineering:	1	3	3	19	0	0
Route: RT P Adv. CN: 230 State: 58 Local: 0 Estimated Total: 289	R/W:	0	0	0	0	0	0
Project No.: NE0025 Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	0	263	0	0
Length: 1.56 Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Payback:	0	0	0	0	0	0
MPO: N Tip No.:	гауваск:	U	U	U	U	U	U

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2023 7/2024 7/2025 7/2026 7/2027

Jun 20, 2023 Section 4 - 2 District : NORTHEAST Dollars in Thousands

	2024	2028 Highway and Rridge Construction Schodule			L	ODGE	IIII		
	2024 -	2028 Highway and Bridge Construction Schedule		Prior	7/2023	7/2024	7/2025	7/2026	7/2027
		Deidering was a service of the Court of the	p	Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	ADAIR	Bridge improvement over North Timber Creek 0.9 mile south of Rtc. 6 near Brashear. Project involves bridge S0393.	Engineering:	199	75	75	0	0	0
Route:	RT V	Federal: 869 State: 217 Local: 0 Estimated Total: 1,285	R/W:	0	2	0	0	0	0
Project No.:	NE0049	Anticipated Federal Funds: NHPP Award Date: 2025	Construction:	0	0	934	0	0	0
Length:	0.02	Let With: NE0140 NE0141 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	AUDRAIN	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Mexico and Farber.	Engineering:	221	25	25	75	0	0
Route:	MO 22	Federal: 774 State: 194 Local: 0 Estimated Total: 1,189	R/W:	0	5	0	0	0	0
Project No.:	2P3396	Anticipated Federal Funds : <b>STBG</b> Award Date : <b>2025</b>	Construction:	0	0	0	838	0	0
Length:	0.44	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	AUDRAIN	Bridge improvement over Kansas City Southern Railway 0.2 mile west of Rte. 151 west junction, near Sturgeon. Project involves bridge K0672.	Engineering:	200	100	125	368	0	0
Route:	MO 22	Federal: 5,098 State: 1,274 Local: 0 Estimated Total: 6,572	R/W:	0	0	54	0	0	0
Project No.:	NE0151	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	0	5,725	0	0
Length:	0.08	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	AUDRAIN	Pavement improvement and add rumblestripes from 0.1 mile west of Rte. E near Mexico to Rte. F in Boone County.	Engineering:	32	10	25	50	240	0
Route:	MO 22	Adv. CN: 3,541 State: 885 Local: 0 Estimated Total: 4,458	R/W:	0	0	0	1	0	0
Project No.:	2P3095	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	0	0	4,100	0
Length:	17.66	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	AUDRAIN	Bridge painting over West Fork Cuivre River and on Rte. 61 over Norfolk Southern Railroad and over Bear Creek in Ralls County. Project involves bridges G0870, A1060 and A1061.	Engineering:	20	43	0	0	0	0
Route:	US 54	Federal: 421 State: 105 Local: 0 Estimated Total: 546	R/W:	0	0	0	0	0	0
Project No.:	2P3406	Anticipated Federal Funds: NHPP Award Date: 6/2024	Construction:	0	483	0	0	0	0
Length:	0.10	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING** 

Jun 20, 2023 Section 4 - 3 District: NORTHEAST **Dollars in Thousands** 

	2024	L			ODGE	IIIG			
	2024 -	2028 Highway and Bridge Construction Schedule		Prior	7/2023	7/2024	7/2025	7/2026	7/2027
		Bridge replacement over Goodwater Creek 1.8 miles north of Rte. T near Centralia. Project involves bridge	г	Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	AUDRAIN	R0428.	Engineering:	145	84	0	0	Ū	0
Route:	RT C	Federal: 786 State: 197 Local: 0 Estimated Total: 1,128	R/W:	0	2	0	0	0	0
Project No.:	NE0125	Anticipated Federal Funds : NHPP Award Date : 3/2024	Construction:	0	897	0	0	0	0
Length:	0.02	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	N Tip No. :		Payback:	0	0	0	0	0	0
County:	AUDRAIN	Pavement resurfacing from Rte. Z to 0.1 mile south of Rte. 15 in Mexico.	Engineering:	4	124	0	0	0	0
Route:	RT D	Adv. CN: 1,429 State: 357 Local: 0 Estimated Total: 1,790	R/W:	0	0	0	0	0	0
Project No.:	283415	Anticipated Federal Funds : AC-STBG Award Date : 10/2023	Construction:	0	1,662	0	0	0	0
Length:	16.25	Let With: 283413 283417 283418 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO:	N Tip No.:		Payback:	0	0	0	0	0	0
County:	AUDRAIN	Pavement resurfacing from Rte. Z to 1 mile east of Rte. 15 in Mexico.	Engineering:	3	104	0	0	0	0
Route:	RT FF	Adv. CN: 1,157 State: 289 Local: 0 Estimated Total: 1,449	R/W:	0	0	0	0	0	0
Project No.:	283417	Anticipated Federal Funds : AC-STBG Award Date : 10/2023	Construction:	0	1,342	0	0	0	0
Length:	13.57	Let With: 283413 283415 283418 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	N Tip No.:		Payback:	0	0	0	0	0	0
County:	AUDRAIN	Bridge improvement over Hickory Creek 1.7 miles west of Rte. W near Farber. Project involves bridge X0614.	Engineering:	118	102	136	0	0	0
Route:	RT K	Federal: 1,326 State: 331 Local: 0 Estimated Total: 1,775	R/W:	0	2	0	0	0	0
Project No.:	2S3314	Anticipated Federal Funds : NHPP Award Date : 2024	Construction:	0	0	1,417	0	0	0
Length:	0.06	Let With: 2S3195 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO:	N Tip No.:		Payback:	0	0	0	0	0	0
County:	AUDRAIN	Pavement resurfacing from Rte. FF to Rte. D near Mexico.	Engineering:	2	17	0	0	0	0
Route:	RT M	Adv. CN: 190 State: 47 Local: 0 Estimated Total: 239	R/W:	0	0	0	0	0	0
Project No.:	2S3418	Anticipated Federal Funds : AC-STBG Award Date : 10/2023	Construction:	0	220	0	0	0	0
Length:	2.22	Let With: 283413 283415 283417 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	N Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING** 

Jun 20, 2023 Section 4 - 4 District: NORTHEAST **Dollars in Thousands** 

	2024 - 2028 Highway and Bridge Construction Schedule						IIIIG		
	4U44 -	2020 Highway and Difuge Constitution Schedule		Prior	7/2023	7/2024	7/2025	7/2026	7/2027
		Bridge improvement over drainage ditch 3 miles west of Rte. 61 near Alexandria. Project involves bridge	Engineering:	Prog 60	6/2024	6/2025	6/2026	6/2027	6/2028 98
County:	CLARK	F0955.		0					
Route:	US 136	Federal: 1,620 State: 405 Local: 0 Estimated Total: 2,085	R/W:	v	0	0	2	0	0
Project No.:	NE0155	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	0	0	0	1,690
Length:	0.02	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	CLARK	Raise and rebuild roadway from the Iowa State line to east of Rte. 136 near Alexandria.	Engineering:	182	481	0	0	0	0
Route:	US 61	Federal: 4,325 State: 1,081 Local: 0 Estimated Total: 5,588	R/W:	0	100	0	0	0	0
Project No.:	2P3062	Anticipated Federal Funds : NHPP Award Date : 2/2024	Construction:	0	4,825	0	0	0	0
Length:	1.65	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
G .	CI ADV	Pavement improvements from the Iowa State line to 0.5 mile north of Rte. B in Lewis County near LaGrange	Engineering:	74	30	30	459	0	0
County:	CLARK	(nine disconnected sections). Project includes southbound and northbound lanes on Rte. 27 from the Iowa State line to the Rte. 61 interchange.	R/W:	0	0	0	0	0	0
Route:	US 61	Federal: 6,138 State: 1,534 Local: 0 Estimated Total: 7,746	Construction:	0	0	0	7,153	0	0
Project No.:	2P3353	Anticipated Federal Funds: NHPP Award Date: 2025	FFOS:	0	0	0	0	0	0
Length:	13.16	Let With: Future Cost: 0		0	, and	-	•	-	
MPO: N	Tip No. :		Payback:		0	0	0	0	0
County:	KNOX	Pavement improvement from Rte. 15 near Baring to Rte. 129 in Linn County (three disconnected sections).	Engineering:	2	50	30	447	0	0
Route:	MO 11	Adv. CN: <b>6,116</b> State: <b>1,529</b> Local: <b>0</b> Estimated Total: <b>7,647</b>	R/W:	0	0	0	0	0	0
Project No.:	NE0024	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	0	7,118	0	0
Length:	42.61	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0
County:	KNOX	Pavement improvement from Rte. 6 north junction at Edina to Rte. 168 in Shelbyville in Shelby County.	Engineering:	1	1	2	2	95	0
Route:	MO 15	Adv. CN: 1.417 State: 354 Local: 0 Estimated Total: 1,772	R/W:	0	0	0	0	0	0
Project No.:	NE0101	Anticipated Federal Funds : AC-STBG  Award Date : 2027	Construction:	0	0	0	0	1,671	0
Length:	32.04	Let With:  Future Cost: 0	FFOS:	0	0	0	0	0	0
	72.04 Tip No. :	25	Payback:	0	0	0	0	0	0
11	p.1.0		J	-	·		-	-	

STATE FISCAL YEAR PROJECT **BUDGETING** 

Jun 20, 2023 Section 4 - 5 District: NORTHEAST **Dollars in Thousands** 

74 - 707X Highway and Kridge Canstruction Schedule				DUDGE	11.10		
24 - 2020 Highway and Dridge Constitution Schedule		Prior			7/2025		7/2027
X Pavement improvement from Rte. 15 to 0.3 mile north of Rte. 36 near Clarence in Shelby County.	Engineering						6/2028
					•	0	0
		-			v	0	0
-							0
Let With: NE0029 Future Cost: 0	FFOS:	0	0	0	0	0	0
D. :	Payback:	0	0	0	0	0	0
Bridge improvement over North River 1.1 miles south of Rte. 15. Project involves bridge P0989.	Engineering:	2	200	20	20	20	104
Federal: 1,573 State: 393 Local: 0 Estimated Total: 1,968	R/W:	0	0	0	2	0	0
48 Anticipated Federal Funds: NHPP Award Date: 2027	Construction:	0	0	0	0	0	1,600
Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
o. :	Payback:	0	0	0	0	0	0
Bridge improvement over Little Fabius Creek 3.3 miles west of Rte. 15 near Hurdland. Project involves bridge	Engineering:	2	125	25	10	10	70
	R/W:	0	0	0	2	0	0
,	Construction:	0	0	0	0	0	1,151
Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
D. :	Payback:	0	0	0	0	0	0
S Pavement improvement from Rte. 6 in Ewing to Rte. B in LaGrange.	Engineering:	2	25	15	168	0	0
Adv. CN: <b>2,273</b> State: <b>568</b> Local: <b>0</b> Estimated Total: <b>2,843</b>	R/W:	0	0	1	0	0	0
27 Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	0	2,632	0	0
Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
o. :	Payback:	0	0	0	0	0	0
Bridge improvement over Middle Fabius River 2.3 miles south of Rte. Y. Project involves bridge R0153.	Engineering:	2	250	125	25	50	174
Federal: 3,002 State: 750 Local: 0 Estimated Total: 3,754	R/W:	0	0	0	2	0	0
50 Anticipated Federal Funds: NHPP Award Date: 2027	Construction:	0	0	0	0	0	3,126
Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
o. :	Payback:	0	0	0	0	0	0
	Adv. CN: 2,271 State: 568 Local: 0 Estimated Total: 2,841 Anticipated Federal Funds: AC-STBG Let With: NE0029 Future Cost: 0  Bridge improvement over North River 1.1 miles south of Rtc. 15. Project involves bridge P0989.  Federal: 1,573 State: 393 Local: 0 Estimated Total: 1,968 Anticipated Federal Funds: NHPP Award Date: 2027 Let With: Future Cost: 0  Bridge improvement over Little Fabius Creek 3.3 miles west of Rtc. 15 near Hurdland. Project involves bridge P0400. Federal: 1,114 State: 279 Local: 0 Estimated Total: 1,395 Anticipated Federal Funds: NHPP Award Date: 2027 Let With: Future Cost: 0  S Pavement improvement from Rtc. 6 in Ewing to Rtc. B in LaGrange. Adv. CN: 2,273 State: 568 Local: 0 Estimated Total: 2,843 Anticipated Federal Funds: AC-STBG Award Date: 2025 Let With: Future Cost: 0  Bridge improvement over Middle Fabius River 2,3 miles south of Rtc. Y. Project involves bridge R0153. Federal: 3,002 State: 750 Local: 0 Estimated Total: 3,754 Anticipated Federal Funds: NHPP Award Date: 2027 Let With: Future Cost: 0	Pavement improvement from Rte. 15 to 0.3 mile north of Rte. 36 near Clarence in Shelby County.  Adv. CN: 2,271 State: 568 Local: 0 Estimated Total: 2,841 R/W: Construction: Let With: NE0029 Future Cost: 0 FFOS: Payback:  Bridge improvement over North River 1.1 miles south of Rte. 15. Project involves bridge P0989. Engineering: Rederal: 1,573 State: 393 Local: 0 Estimated Total: 1,968 R/W: Construction: Let With: Future Cost: 0 FFOS: Payback: Bridge improvement over North River 1.1 miles south of Rte. 15. Project involves bridge P0989. Engineering: Rederal: 1,573 State: 393 Local: 0 Estimated Total: 1,968 R/W: Construction: Let With: Future Cost: 0 FFOS: Payback: Bridge improvement over Little Fabius Creek 3.3 miles west of Rte. 15 near Hurdland. Project involves bridge P0989. Engineering: R/W: Construction: Let With: Future Cost: 0 FFOS: Payback: Podenal: 1,114 State: 279 Local: 0 Estimated Total: 1,395 Construction: Let With: Future Cost: 0 FFOS: Payback: Payb	Prog	Prop   62024   Pavement improvement from Rte. 15 to 0.3 mile north of Rte. 36 near Clarence in Shelby County.   Engineering:   2   15	Prog   6/2025   6/2	Prop   6/2024   6/2025   6/2026   6/2026   6/2025   6/2026   6/2026   6/2025   6/2026   6/2	Prop   6/2024   6/2025   6/2025   6/2026   6/2027   6/2026   6/2026   6/2027   6/2026   6/2026   6/2027   6/2026   6/2026   6/2026   6/2027   6/2026   6/2

STATE FISCAL YEAR PROJECT **BUDGETING** 

Jun 20, 2023 Section 4 - 6 District: NORTHEAST **Dollars in Thousands** 

- 2024 <u>-</u> 1	2028 Highway and Rridge Construction Schedule				ODGE	11110		
<b>2</b> 0 <b>2</b> 7	2020 Highway and Bridge Constitution Schedule		Prior			7/2025		7/2027
	Unquedo nodostrion fosilities to comply with the ADA Transition Plan from Olive Avenue to 202nd Avenue in	F · ·		ľ				6/2028
LEWIS	Maywood.							0
RT V	Federal: 419 State: 105 Local: 0 Estimated Total: 539	R/W:	0			0	0	0
NE0146	Anticipated Federal Funds : STBG Award Date : 2025	Construction:	0	0	434	0	0	0
0.48	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No.:		Payback:	0	0	0	0	0	0
LINCOLN	Bridge improvement over Little Sugar Creek 0.9 mile north of Rte. 47 near Troy. Project involves bridge	Engineering:	125	75	25	295	0	0
MO 147		R/W:	0	1	0	0	0	0
	,	Construction:	0	0	0	745	0	0
	•	FFOS:	0	0	0	0	0	0
Tip No. :	24.4.4	Payback:	0	0	0	0	0	0
LINCOLN	Modify interchange configuration and connect east outer road at Rte. 61 in Troy. Project involves bridge	Engineering:	1,447	2,869	0	0	0	0
NG 45		R/W:	1,985	0	0	0	0	0
		Construction:	0	16,401	0	0	0	0
	•	FFOS:	0	0	0	0	0	0
	Let with:		0					0
11p No. :	Devement sofety and shoulder improvements from 0.2 mile west of Dtes. H and Lin Tuey to Dtes. A and Din	,						
LINCOLN	Hawk Point.							0
MO 47	Adv. CN: 21,119 State: 5,280 Local: 0 Estimated Total: 27,014	R/W:	-	2,685		0	0	0
NE0003	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	21,442	0	0	0
6.69	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No.:		Payback:	0	0	0	0	0	0
LINCOLN	Bridge improvement over Cuivre River 1.3 miles east of Rte. 61 near Troy. Project involves bridge A5595.	Engineering:	20	1	1	1	1	12
MO 47	Federal: 176 State: 44 Local: 0 Estimated Total: 240	R/W:	0	0	0	0	0	0
NE0023	Anticipated Federal Funds : NHPP Award Date : 2028	Construction:	0	0	0	0	0	204
0.21	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No. :		Payback:	0	0	0	0	0	0
	LEWIS  RT V NE0146 0.48 Tip No.:  LINCOLN MO 147 NE0124 0.02 Tip No.:  LINCOLN MO 47 2P3043 1.28 Tip No.:  LINCOLN MO 47 NE0003 6.69 Tip No.:  LINCOLN MO 47 NE0003 0.21	RT V Federal: 419 State: 105 Local: 0 Estimated Total: 539  NE0146 Anticipated Federal Funds: STBG  0.48 Let With: Future Cost: 0  Tip No.:  LINCOLN Bridge improvement over Little Sugar Creek 0.9 mile north of Rtc. 47 near Troy. Project involves bridge L0844.  MO 147 Adv. CN: 913 State: 228 Local: 0 Estimated Total: 1,266  NE0124 Anticipated Federal Funds: AC-STBG Award Date: 2026  0.02 Let With: Future Cost: 0  Tip No.:  LINCOLN Modify interchange configuration and connect east outer road at Rtc. 61 in Troy. Project involves bridge A2604.  MO 47 Adv. CN: 15,416 State: 3,854 Local: 0 Estimated Total: 22,702  P3043 Anticipated Federal Funds: AC-STBG Award Date: 2/2024  1.28 Let With: Future Cost: 0  Tip No.:  LINCOLN Pavement, safety and shoulder improvements from 0.3 mile west of Rtes. H and J in Troy to Rtes. A and D in Hawk Point.  MO 47 Adv. CN: 21,119 State: 5,280 Local: 0 Estimated Total: 27,014  NE0003 Anticipated Federal Funds: AC-STBG Award Date: 2025  6.69 Let With: Future Cost: 0  Tip No.:  LINCOLN Bridge improvement over Cuivre River 1.3 miles cast of Rtc. 61 near Troy. Project involves bridge A5595.  MO 47 Federal: 176 State: 44 Local: 0 Estimated Total: 240  NE0023 Anticipated Federal Funds: NHPP Award Date: 2028  0.21 Let With: Future Cost: 0	LEWIS   Upgrade pedestrian facilities to comply with the ADA Transition Plan from Olive Avenue to 292nd Avenue in Maywood.   RT V	Property   Property	Lew   State   State	LEWIS	LEWIS	Property   Propecty   Property   Property   Propecty   Propecty

STATE FISCAL YEAR PROJECT **BUDGETING** 

Jun 20, 2023 Section 4 - 7 District: NORTHEAST **Dollars in Thousands** 

	2024 - 2028 Highway and Bridge Construction Schedule					ODGE	11110		
	404 <b>7</b> - 4	1020 Highway and Driuge Constitution Schedule		Prior	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028
Country	LINCOLN	Corridor and safety improvement from 0.2 mile north of Rtes. V and K to 0.2 mile south of Creech Lane.	Engineering:	Prog 700	500	800	700	1,601	0
County:			R/W:	0	0	268	0	0	0
Route:	US 61	Federal: 20,491 State: 5,123 Local: 0 Estimated Total: 26,314	Construction:	0	0	0	0	21,745	0
Project No.:	NE0004	Anticipated Federal Funds : NHPP Award Date : 2026	FFOS:	•		0	0		0
Length:	2.90	Let With: Future Cost: 0		0	0		Ť	0	
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	LINCOLN	Safety and intersection improvements at Rte. B and Rte. E near Troy.	Engineering:	600	300	750	750	150	1,104
Route:	US 61	Federal: 18,216 State: 4,554 Local: 0 Estimated Total: 23,370	R/W:	0	0	54	0	0	0
Project No.:	NE0144	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	0	0	0	19,662
Length:	0.70	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	LINCOLN	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Elsberry, Eolia and Paynesville.	Engineering:	59	70	0	0	0	0
Route:	MO 79	Federal: 352 State: 88 Local: 0 Estimated Total: 502	R/W:	3	0	0	0	0	0
Project No.:	2P3395	Anticipated Federal Funds : STBG Award Date : 4/2024	Construction:	0	370	0	0	0	0
Length:	1.23	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	LINCOLN	Pavement improvement from Pike County line to Rte. 47 in Winfield.	Engineering:	1	35	20	5	5	237
Route:	MO 79	Adv. CN: 3,781 State: 945 Local: 0 Estimated Total: 4,727	R/W:	0	0	0	0	0	0
Project No.:	NE0086	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	0	0	4,424
Length:	17.06	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	LINCOLN	Pavement preservation treatment from Rte. UU in Silex to Rte. 61.	Engineering:	2	16	0	0	0	0
Route:	RT E	Adv. CN: 172 State: 43 Local: 0 Estimated Total: 217	R/W:	0	0	0	0	0	0
Project No.:	2S3407	Anticipated Federal Funds : AC-STBG Award Date : 10/2023	Construction:	0	199	0	0	0	0
Length:	5.25	Let With: 2S3408 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
			I						

STATE FISCAL YEAR PROJECT **BUDGETING** 

Jun 20, 2023 Section 4 - 8 District: NORTHEAST **Dollars in Thousands** 

	2024 - 2028 Highway and Bridge Construction Schedule					ODGE	11110		
		20 mgmay and bridge Constitution Senedule		Prior Prog	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028
County:	LINCOLN	Bridge improvement over Big Creek 0.2 mile south of Rte. U South junction. Project involves bridge P0746.	Engineering:	250	80	192	0	0	0/2028
County.			R/W:	0	2	0	0	0	0
Route:	RT J	Federal: 1,861 State: 465 Local: 0 Estimated Total: 2,576	Construction:	0	0	2,052	0	0	0
Project No.:	NE0051	Anticipated Federal Funds : NHPP Award Date : 2025	FFOS:		0	0	0	0	0
Length:	0.08	Let With: Future Cost: 0		0	-		-		,
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	LINCOLN	Pavement preservation treatment from Rte. KK to Rte. 47 near Troy.	Engineering:	2	1	3	41	0	0
Route:	RT W	Adv. CN: 520 State: 130 Local: 0 Estimated Total: 652	R/W:	0	0	0	0	0	0
Project No.:	283377	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	0	605	0	0
Length:	4.02	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	LINCOLN	Payment to Lincoln County to construct new two-lane roadway from Old Moscow Mills Rd. to Rte. C at Moscow Mills. \$2,035,240 Cost Share funds.	Engineering:	10	10	0	0	0	0
Route:	WEST OUTER ROAD 61	Federal: 0 State: 2,045 Local: 0 Estimated Total: 2,055	R/W: Construction:	0	0 2,035	0	0	0	0
Project No.:	2S3368	Anticipated Federal Funds : STATE Award Date : /2023	FFOS:	0	5	0	0	0	0
Length:	0.00	Let With: Future Cost: 0		_					
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	MACON	Pavement resurfacing from Rte. 36 to the Chariton County line near New Cambria.	Engineering:	3	45	0	0	0	0
Route:	MO 129	Adv. CN: 538 State: 134 Local: 0 Estimated Total: 675	R/W:	0	1	0	0	0	0
Project No.:	NE0018	Anticipated Federal Funds : AC-STBG Award Date : 11/2023	Construction:	0	626	0	0	0	0
Length:	6.23	Let With: NE0103 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	MACON	Urgent culvert and roadway repairs due to flooding over Walnut Creek 1.2 miles south of Rte. 156 near Gifford. Project involves culvert X0935.	Engineering:	200	123	0	0	0	0
Route:	MO 149	Federal: 1,241 State: 310 Local: 0 Estimated Total: 1,753	R/W:	2	0	0	0	0	0
Project No.:	NE0138	Anticipated Federal Funds : NHPP Award Date : 9/2023	Construction:	0	1,428	0	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING** 

Jun 20, 2023 Section 4 - 9 District: NORTHEAST **Dollars in Thousands** 

	2024			1	DUDGE	11110			
	2024 -	2028 Highway and Bridge Construction Schedule		Prior	7/2023	7/2024	7/2025	7/2026	7/2027
		Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in LaPlata, Elmer,	Engineering:	Prog 35	6/2024	6/2025	6/2026	6/2027	6/2028
County:	MACON	Ethel and College Mound.	R/W:	0	2	0	0	0	0
Route:	MO 156	Federal: 429 State: 107 Local: 0 Estimated Total: 571		v			•	v	v
Project No.:	NE0147	Anticipated Federal Funds : STBG Award Date : 2025	Construction:	0	0	469	0	0	0
Length:	1.88	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	MACON	Pavement resurfacing on southbound and northbound lanes from 0.6 mile south of Rte. YY to 1.8 miles north of Rte. 24 in Randolph County near Moberly (five disconnected sections).	Engineering:	48	100	633	0	0	0
Route:	US 63	Federal: 7,986 State: 1,997 Local: 0 Estimated Total: 10,031	R/W:	0	0	0	0	0	0
Project No.:	2P3245	Anticipated Federal Funds: NHPP  Award Date: 2024	Construction:	0	0	9,250	0	0	0
Length:	10.10	Let With : 2P3351 NE0121 Future Cost : 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0
County:	MACON	Interchange improvement at Rte. 36 in Macon. Project involves bridge A2043.	Engineering:	125	125	45	231	0	0
Route:	US 63	Federal: 3,008 State: 752 Local: 0 Estimated Total: 3,885	R/W:	0	0	2	0	0	0
Project No.:	NE0137	Anticipated Federal Funds : NHPP Award Date : 2025	Construction:	0	0	0	3,357	0	0
Length:	0.26	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	MACON	Pavement resurfacings from Rte. 36 to Rte. JJ in Huntsville in Randolph County.	Engineering:	4	215	0	0	0	0
Route:	RT C	Adv. CN: <b>2,498</b> State: <b>625</b> Local: <b>0</b> Estimated Total: <b>3,127</b>	R/W:	0	1	0	0	0	0
Project No.:	283414	Anticipated Federal Funds : AC-STBG Award Date : 11/2023	Construction:	0	2,907	0	0	0	0
Length:	24.11	Let With: 2P3411 2S3410 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	MACON	Bridge improvement over Mussel Fork 0.8 mile east of Rte. 129 near New Boston. Project involves bridge N0251.	Engineering:	163	75	148	0	0	0
Route:	RT J	Federal: 1,401 State: 350 Local: 0 Estimated Total: 1,914	R/W:	0	2	0	0	0	0
Project No.:	2S2160	Anticipated Federal Funds : NHPP Award Date : 2025	Construction:	0	0	1,526	0	0	0
Length:	0.07	Let With: NE0139 NE0158 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING** 

Jun 20, 2023 Section 4 - 10 District: NORTHEAST **Dollars in Thousands** 

2024 - 2	L				11110			
404 <b>7</b> - 4	1020 Highway and Driuge Constitution Schedule		Prior	7/2023	7/2024	7/2025	7/2026	7/2027 6/2028
MACON	Bridge improvement over BNSF Railway 0.4 mile south of Arctic Road near Hart. Project involves bridge	Engineering:	200	75	169	0	0	0
DT VV		R/W:	0	2	0	0	0	0
	,	Construction:	0	0	1,694	0	0	0
	•	FFOS:	0	0	0	0	0	0
	Let Will . 252100 (VL0130	Payback:	0	0	0	0	0	0
	Pavement improvement from Rte. 63 near Macon to end of state maintenance.	Engineering:	1	1	10	54	0	0
	•	R/W:	0	0	0	0	0	0
			0	0	0	824	0	0
		FFOS:	0	0	0	0	0	0
Tip No. :		Payback:	0	0	0	0	0	0
MARION	Pavement improvement from 0.2 mile east of Rte. JJ to Rte. 61 at Hannibal.	Engineering:	1	30	50	146	0	0
MO 168	Adv. CN: <b>2,059</b> State: <b>515</b> Local: <b>0</b> Estimated Total: <b>2,575</b>	R/W:	0	0	2	0	0	0
NE0065	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	0	2,346	0	0
6.68	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No. :		Payback:	0	0	0	0	0	0
MARION	Payment to IDOT for bridge replacement study on the Quincy Memorial Bridge over the Mississippi River.	Engineering:	1	1	1	1	1	0
IIS 24	DAVAENT	R/W:	0	0	0	0	0	0
	FAIIVIEIVI	Construction:	0	0	0	0	3,060	0
	•	FFOS:	0	0	0	0	0	0
Tip No. :		Payback:	0	0	0	0	0	0
MARION	Payment to IDOT for cable inspection on the Quincy Bayview Bridge over the Mississippi River. Project	Engineering:	0	0	0	0	0	0
US 24		R/W:	0	0	0	0	0	0
		Construction:	0	750	0	0	0	0
0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No. :		Payback:	0	0	0	0	0	0
	MACON RT VV NE0139 0.04 Tip No.: MACON RT YY NE0058 6.29 Tip No.: MARION MO 168 NE0065 6.68 Tip No.: MARION US 24 NE0108 0.43 Tip No.: MARION US 24 293284 0.00	MACON	MACON	MACON    Bridge improvement over BNSF Railway 0.4 mile south of Arctic Road near Hart. Project involves bridge W0404.   Sale   200	MACON   Bridge improvement over BNSF Railway 0.4 mile south of Arctic Road near Hart. Project involves bridge   Regimeering: 200   75	MACON   Properation   Propera	MACON   Bridge improve in No. F Railway 0.4 mile south of Arctic Road near Hart. Project involves bridge   River   200   75   169   0   0   0   0   0   0   0   0   0	MACON   Strict   Str

STATE FISCAL YEAR PROJECT **BUDGETING** 

Jun 20, 2023 Section 4 - 11 District: NORTHEAST **Dollars in Thousands** 

	2024				OUDGE	ши			
	2024 -	2028 Highway and Bridge Construction Schedule		Prior	7/2023	7/2024	7/2025	7/2026	
				Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	MARION	Payment to IDOT for deck sealing on the Quincy Bayview Bridge over the Mississippi River. Project involves bridge A4274.	Engineering:	1	1	1	0	0	0
Route:	US 24	Federal: 402 State: 100 Local: 0 Estimated Total: 503	R/W:	0	0	0	0	0	0
Project No.:	2P3365	Anticipated Federal Funds : NHPP Award Date : 2025	Construction:	0	0	500	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	MARION	Payment to IDOT for rehabilitation on Quincy Bayview Bridge over the Mississippi River. Project involves bridge A4274.	Engineering:	0	1	1	1	1	1
Route:	US 24	Federal: 8,980 State: 2,245 Local: 0 Estimated Total: 11,225	R/W:	0	0	0	0	0	0
Project No.:	NE0109	Anticipated Federal Funds: NHPP Award Date: 2028	Construction:	0	0	0	0	0	11,220
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
	No. Drov	Pavement improvement on eastbound lanes from 0.9 mile east of Rte. H to 1.8 miles east of Rte. 24 east	Engineering:	36	20	146	0	0	0
County:	MARION	junction and on westbound lanes from 0.7 mile west of Rte. 61 to 0.5 mile west of Rte. Z near Monroe City.	R/W:	0	0	0	0	0	0
Route:	US 36	Federal: 1,701 State: 425 Local: 0 Estimated Total: 2,162	Construction:	0	0	1,960	0	0	0
Project No.:	2P3354	Anticipated Federal Funds : NHPP Award Date : 2024	FFOS:	0	0	0	0	0	0
Length:	2.74	Let With: Future Cost: 0		v	Ť	•	•	•	
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	MARION	Bridge washing on Mark Twain Memorial Bridge over Mississippi River at Hannibal. Project involves bridge A5054. \$24,000 IDOT funds.	Engineering:	0	1	8	0	0	0
Route:	IS 72	Federal: 83 State: 0 Local: 24 Estimated Total: 107	R/W:	0	0	0	0	0	0
Project No.:	213367	Anticipated Federal Funds : NHPP Award Date : 2025	Construction:	0	0	98	0	0	0
Length:	0.39	Let With: Future Cost: 0	FFOS:	0	0	24	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	MARION	Bridge replacement over Lyon Street, Warren Barrett Drive, BNSF Railway and Bear Creek 0.4 mile north of Rte. T in Hannibal. Project involves bridge A1044.	Engineering:	1,485	662	0	0	0	0
Route:	MO 79	Federal: 8,020 State: 2,005 Local: 0 Estimated Total: 11,590	R/W:	80	0	0	0	0	0
Project No.:	2P3357	Anticipated Federal Funds : NHPP Award Date : 10/2023	Construction:	0	9,363	0	0	0	0
Length:	0.29	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING** 

Jun 20, 2023 Section 4 - 12 District: NORTHEAST **Dollars in Thousands** 

				Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	MARION	Pavement resurfacing from 0.3 mile south of I-72 interchange to 0.5 mile north of Rte. T in Hannibal.	Engineering:	4	43	0	0	0	0
Route:	MO 79	Adv. CN: 415 State: 104 Local: 0 Estimated Total: 523	R/W:	0	1	0	0	0	0
Project No.:	2P3412	Anticipated Federal Funds : AC-STBG Award Date : 11/2023	Construction:	0	475	0	0	0	0
Length:	0.94	Let With: 2S3416 2S3420 NE0010 NE0011 NE0012 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	MARION	Pavement resurfacing from 0.8 mile south of Rte. 79 in Hannibal to Rte. V.	Engineering:	4	61	0	0	0	0
Route:	RT T	Adv. CN: 718 State: 179 Local: 0 Estimated Total: 901	R/W:	0	0	0	0	0	0
Project No.:	NE0012	Anticipated Federal Funds : AC-STBG Award Date : 11/2023	Construction:	0	836	0	0	0	0
Length:	7.68	Let With: 2P3412 2S3416 2S3420 NE0010 NE0011 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	MONROE	Pavement improvement from Rte. 24 at Paris to 0.4 mile west of Rte. 19 (two disconnected sections).	Engineering:	1	5	61	0	0	0
Route:	MO 154	Adv. CN: 792 State: 198 Local: 0 Estimated Total: 991	R/W:	0	0	0	0	0	0
Project No.:	NE0037	Anticipated Federal Funds : AC-STBG Award Date : 2024	Construction:	0	0	924	0	0	0
Length:	22.25	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	MONROE	Culvert improvements from the Randolph County line to Rte. W at Monroe City.	Engineering:	100	10	82	0	0	0
Route:	US 24	Federal: 977 State: 244 Local: 0 Estimated Total: 1,321	R/W:	0	5	0	0	0	0
Project No.:	NE0047	Anticipated Federal Funds : NHPP Award Date : 2024	Construction:	0	0	1,124	0	0	0
Length:	36.54	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	MONROE	Bridge replacement over Bee Creek 2.9 miles west of Rte. 15 near Paris. Project involves bridge P0826.	Engineering:	71	236	0	0	0	0
Route:	RT AA	Adv. CN: 1,132 State: 283 Local: 0 Estimated Total: 1,486	R/W:	0	2	0	0	0	0
Project No.:	2S3317	Anticipated Federal Funds : AC-STBG Award Date : 3/2024	Construction:	0	1,177	0	0	0	0
Length:	0.07	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2023 7/2024 7/2025 7/2026 7/2027

Jun 20, 2023 Section 4 - 13 District : NORTHEAST Dollars in Thousands

	- 2024 <u>-</u> 20				ODGE.	11110			
	2024 - 20	28 Highway and Bridge Construction Schedule		Prior	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028
County:	MONROE	Bridge improvement over Elk Fork Salt River 3.3 miles south of Rte. 24 near Madison. Project involves bridge	Engineering:	Prog 50	50	50	30	10	85
D	RT AA	R0548.  Adv. CN: 1.333 State: 333 Local: 0 Estimated Total: 1.716	R/W:	0	0	0	0	0	0
Route: Project No.:	NE0153	Adv. CN: 1,333 State: 333 Local: 0 Estimated Total: 1,716  Anticipated Federal Funds: AC-STBG Award Date: 2027	Construction:	0	0	0	0	0	1,441
	0.09	Let With:  Future Cost: 0	FFOS:	0	0	0	0	0	0
Length:		Let with:	Payback:	0	0	0	0	0	0
MPO: N	Tip No. :								
County:	MONTGOMERY	Bridge replacement over Elkhorn Creek 1.6 miles south of Rte. CC near Buell. Project involves bridge S0368.	Engineering:	165	181	0	0	0	0
Route:	MO 161	Federal: 1,088 State: 272 Local: 0 Estimated Total: 1,525	R/W:	0	2	0	0	0	0
Project No.:	NE0126	Anticipated Federal Funds : NHPP Award Date : 3/2024	Construction:	0	1,177	0	0	0	0
Length:	0.06	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
"	Tip No. :		Payback:	0	0	0	0	0	0
County:	MONTGOMERY	Pavement resurfacing from 0.2 mile north of Montgomery City to 1.7 miles south of I-70.	Engineering:	12	40	232	0	0	0
Route:	MO 19	Adv. CN: <b>2,862</b> State: <b>715</b> Local: <b>0</b> Estimated Total: <b>3,589</b>	R/W:	0	0	0	0	0	0
Project No.:	NE0006	Anticipated Federal Funds : AC-STBG Award Date : 2024	Construction:	0	0	3,305	0	0	0
Length:	8.73	Let With: NE0016 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	MONTGOMERY	Pavement resurfacing and rumblestripes from 1.7 miles south of I-70 to 1.2 miles south of Rte. 94 near McKittrick.	Engineering:	120	80	290	0	0	0
Route:	MO 19	Adv. CN: 3,670 State: 917 Local: 0 Estimated Total: 4,707	R/W:	0	10	0	0	0	0
Project No.:	NE0016	Anticipated Federal Funds : AC-STBG  Award Date : 2024	Construction:	0	0	4,207	0	0	0
Length:	13.41	Let With : NE0006 Future Cost : 0	FFOS:	0	0	0	0	0	0
_	Tip No. :		Payback:	0	0	0	0	0	0
	•	Payback for MTFC loan to add eastbound and westbound climbing lanes, replace westbound bridge over	Engineering:	0	0	0	0	0	0
County:	MONTGOMERY	Loutre River Overflow from 1.1 miles east of Rte. N to 0.3 mile west of Rte. 161 near Mineola. Total cost of \$3,878,000 with payments from 2024 to 2030.	R/W:	0	0	0	0	0	0
Route:	IS 70	Adv. CN: 2,770 State: 0 Local: 0 Estimated Total: 2,770	Construction:	0	0	0	0	0	0
Project No.:	2I3226Z	Anticipated Federal Funds : AC-NHFP Award Date : 2030	FFOS:	0	0	0	0	0	0
Length:	4.10	Let With: Future Cost: 1,001 - 2,000	Payback:	0	554	554	554	554	554
MPO: N	Tip No. :		i ayback.	v	334	334	334	334	334

STATE FISCAL YEAR PROJECT **BUDGETING** 

Jun 20, 2023 Section 4 - 14 District: NORTHEAST **Dollars in Thousands** 

				Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	MONTGOMERY	Pavement improvement from 1.4 miles east of Rte. F to the St. Charles County line near Foristell.	Engineering:	59	75	50	1,482	0	0
Route:	IS 70	Federal: 23,403 State: 2,600 Local: 0 Estimated Total: 26,062	R/W:	0	0	0	0	0	0
Project No.:	213309	Anticipated Federal Funds : NHPP Award Date : 2025	Construction:	0	0	0	24,396	0	0
Length:	21.59	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	MONTGOMERY	Job Order Contracting for pavement repair from the Callaway County line to the St. Charles County line.	Engineering:	1	1	40	0	0	0
			R/W:	0	0	0	0	0	0
Route:	IS 70 NE0128	Adv. CN: 543 State: 60 Local: 0 Estimated Total: 604  Anticipated Federal Funds: AC-NHPP Award Date: 2025	Construction:	0	0	562	0	0	0
Project No.: Length:	38.60	Let With:  Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :	Let with.	Payback:	0	0	0	0	0	0
		Job Order Contracting for guard cable repair on I-70 in Montgomery and Warren Counties, Rte. 61 in	Engineering:	1	1	57	0	0	0
County:	MONTGOMERY	Lincoln County, Rte. T in Ralls County and Rte. 36 in Macon County.	R/W:	0	0	0	0	0	0
Route:	IS 70	Adv. CN: 731 State: 183 Local: 0 Estimated Total: 915		0	0			v	
Project No.:	NE0131	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:			856	0	0	0
Length:	42.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	MONTGOMERY	Striping upgrades in Lewis, Lincoln, Marion, Montgomery, Pike, Ralls and Warren Counties.	Engineering:	0	90	0	0	0	0
Route:	IS 70	Federal: 1,071 State: 119 Local: 0 Estimated Total: 1,190	R/W:	0	0	0	0	0	0
Project No.:	NE0174	Anticipated Federal Funds : SAFETY Award Date : 11/2023	Construction:	0	1,100	0	0	0	0
Length:	145.27	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	MONTGOMERY	Pavement resurfacing from I-70 to Rte. UU in Silex.	Engineering:	4	311	0	0	0	0
Route:	RT E	Adv. CN: <b>3,414</b> State: <b>854</b> Local: <b>0</b> Estimated Total: <b>4,272</b>	R/W:	0	1	0	0	0	0
Project No.:	2S3408	Anticipated Federal Funds : AC-STBG Award Date : 10/2023	Construction:	0	3,956	0	0	0	0
Length:	35.40	Let With: 2S3407 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2023 7/2024 7/2025 7/2026 7/2027

Jun 20, 2023 Section 4 - 15 District : NORTHEAST Dollars in Thousands

				Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	MONTGOMERY	Bridge improvement over I-70 in Jonesburg. Project involves bridge A0866.	Engineering:	302	250	200	200	346	0
Route:	RT E	Federal: 5,030 State: 1,257 Local: 0 Estimated Total: 6,589	R/W:	0	0	11	0	0	0
Project No.:	283439	Anticipated Federal Funds: NHPP Award Date: 2026	Construction:	0	0	0	0	5,280	0
Length:	0.03	Let With: 2S3440 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	MONTGOMERY	Bridge improvement over I-70 in High Hill. Project involves bridge A0865.	Engineering:	302	375	150	100	391	0
Route:	RT F	Federal: <b>6,364</b> State: <b>1,591</b> Local: <b>0</b> Estimated Total: <b>8,257</b>	R/W:	0	0	400	0	0	0
Project No.:	2S3440	Anticipated Federal Funds: NHPP Award Date: 2026	Construction:	0	0	0	0	6,539	0
Length:	0.04	Let With: 2S3439 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	MONTGOMERY	Bridge improvement over Dry Fork Creek 1.8 miles west of Rte. 19 near Big Spring. Project involves bridge	Engineering:	220	90	166	0	0	0
	RT K	L0564.  Federal: 1,710 State: 428 Local: 0 Estimated Total: 2,358	R/W:	0	2	0	0	0	0
Route: Project No.:	NE0053	Anticipated Federal Funds: NHPP  Award Date: 2025	Construction:	0	0	1,880	0	0	0
Length:	0.06	Let With: NE0154 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	MONTGOMERY	Bridge improvement over Loutre River 0.4 mile west of Rte. 19 near Big Spring. Project involves bridge A0737.	Engineering:	120	150	227	0	0	0
Route:	RT K	Federal: 2,382 State: 595 Local: 0 Estimated Total: 3,097	R/W:	0	2	0	0	0	0
Project No.:	NE0154	Anticipated Federal Funds : NHPP Award Date : 2025	Construction:	0	0	2,598	0	0	0
Length:	0.06	Let With: NE0053 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	MONTGOMERY	Bridge improvement over Little Loutre Creek 0.5 mile south of Rte. RA near Wellsville. Project involves bridge R0638.	Engineering:	136	50	112	0	0	0
Route:	RT ZZ	Adv. CN: 973 State: 243 Local: 0 Estimated Total: 1,352	R/W:	0	2	0	0	0	0
Project No.:	283195	Anticipated Federal Funds : AC-STBG  Award Date : 2024	Construction:	0	0	1,052	0	0	0
Length:	0.06	Let With : 2S3314 Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2023 7/2024 7/2025 7/2026 7/2027

Jun 20, 2023 Section 4 - 16 District : NORTHEAST Dollars in Thousands

	2024 -	2028 Highway and Bridge Construction Schedule				DUDGE	IIIIG		
	2024 -	2020 Highway and Dridge Construction Schedule		Prior	7/2023	7/2024	7/2025	7/2026	7/2027
County:	PIKE	Pavement preservation treatment from 0.9 mile south of Rte. 54 east junction in Louisiana to Lincoln County	Engineering:	Prog 2	6/2024	6/2025	6/2026 0	6/2027	6/2028
	MO 70	line.	R/W:	0	0	0	0	0	0
Route:	MO 79 NE0014	Adv. CN: 736 State: 184 Local: 0 Estimated Total: 922  Anticipated Federal Funds: AC-STBG Award Date: 10/2023	Construction:	0	856	0	0	0	0
Project No.:	NE0014 21.11	Anticipated Federal Funds: AC-STBG Award Date: 10/2025  Let With: NE0015 Future Cost: 0	FFOS:	0	0	0	0	0	0
Length: MPO: N	71.11 Tip No. :	Let with: NE0015	Payback:	0	0	0	0	0	0
	PIKE	December 1 and 1 a		2		0	0	0	0
County:		Pavement preservation treatment from Rte. 61 near Frankford to Rte. 79.	Engineering:	_	15				
Route:	RT B	Adv. CN: 164 State: 41 Local: 0 Estimated Total: 207	R/W:	0	0	0	0	0	0
Project No.:	NE0015	Anticipated Federal Funds : AC-STBG Award Date : 10/2023	Construction:	0	190	0	0	0	0
Length:	6.34	Let With: NE0014 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	PIKE	Bridge improvement over Peno Creek 0.4 mile west of Rte. 61 near Frankford. Project involves bridge L0242.	Engineering:	210	40	125	0	0	0
			R/W:	0	2	0	0	0	0
Route:	RT B	Federal: 1,443 State: 361 Local: 0 Estimated Total: 2,014	Construction:	0	0	1,637	0	0	0
Project No.:	NE0052	Anticipated Federal Funds: NHPP  Award Date: 2025	FFOS:	0	0	0	0	0	0
Length:	0.04	Let With: NE0152 Future Cost: 0		0		0			
	Tip No. :		Payback:		0		0	0	0
County:	PIKE	Pavement improvement from Rte. 79 to Rte. 61 in Eolia.	Engineering:	1	1	7	122	0	0
Route:	RT D	Adv. CN: 1,686 State: 421 Local: 0 Estimated Total: 2,108	R/W:	0	0	0	0	0	0
Project No.:	NE0075	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	0	1,977	0	0
Length:	15.09	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	PIKE	Bridge deck sealing at various locations in the Northeast District. Project includes bridges B0172, B0173, B0174, B0176, B0193, B0198, B0201, B0203, B0204, B0205, B0206, B0208, B0212 and B0213.	Engineering:	150	148	0	0	0	0
Route:	RT W	Federal: 1,377 State: 344 Local: 0 Estimated Total: 1,871	R/W:	0	0	0	0	0	0
Project No.:	NE0136	Anticipated Federal Funds : NHPP Award Date : 1/2024	Construction:	0	1,573	0	0	0	0
Length:	0.37	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	N Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING** 

Jun 20, 2023 Section 4 - 17 District: NORTHEAST **Dollars in Thousands** 

	2024 - 2028 Highway and Bridge Construction Schedule						IIIIG		
	2024 -	2020 Highway and Dridge Constituction Schedule		Prior	7/2023	7/2024	7/2025	7/2026	7/2027
County:	PIKE	Bridge improvement over Little Ramsey Creek 0.5 mile north of Rte. H in Paynesville. Project involves bridge	Engineering:	Prog 60	6/2024 75	6/2025	6/2026 0	6/2027 0	6/2028
County.		P0366.	R/W:	0	2	0	0	0	0
Route:	RT W	Federal: 1,088 State: 272 Local: 0 Estimated Total: 1,420	Construction:	0	0	1,149	0	0	0
Project No.:	NE0152	Anticipated Federal Funds : NHPP Award Date : 2025	FFOS:		0	0	0	0	
Length:	0.02	Let With: NE0052 Future Cost: 0		0					
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	RALLS	Pavement improvement from Rte. 19 south junction to Rte. 54 near Vandalia in Pike County.	Engineering:	1	1	4	4	118	0
Route:	MO 154	Adv. CN: 1,770 State: 443 Local: 0 Estimated Total: 2,214	R/W:	0	0	0	0	0	0
Project No.:	NE0107	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	0	0	2,086	0
Length:	12.35	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	RALLS	Pavement preservation treatment from Rte. J to Bus. 61 near New London.	Engineering:	2	38	0	0	0	0
Route:	RT A	Adv. CN: 425 State: 106 Local: 0 Estimated Total: 533	R/W:	0	0	0	0	0	0
Project No.:	NE0011	Anticipated Federal Funds : AC-STBG Award Date : 11/2023	Construction:	0	493	0	0	0	0
Length:	16.02	Let With: 2P3412 2S3416 2S3420 NE0010 NE0012 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	RALLS	Pavement resurfacing from Rte. 154 to Rte. 54 in Audrain County 5.2 miles east of Mexico.	Engineering:	4	148	0	0	0	0
Route:	RT B	Adv. CN: 1,715 State: 429 Local: 0 Estimated Total: 2,148	R/W:	0	1	0	0	0	0
Project No.:	283413	Anticipated Federal Funds : AC-STBG Award Date : 10/2023	Construction:	0	1,995	0	0	0	0
Length:	19.27	Let With: 2S3415 2S3417 2S3418 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	RALLS	Pavement resurfacing from Rte. 19 to north of Daniels Avenue near Vandalia.	Engineering:	10	126	0	0	0	0
Route:	RT F	Adv. CN: 1,458 State: 365 Local: 0 Estimated Total: 1,833	R/W:	0	0	0	0	0	0
Project No.:	283416	Anticipated Federal Funds : AC-STBG Award Date : 11/2023	Construction:	0	1,697	0	0	0	0
Length:	16.81	Let With: 2P3412 2S3420 NE0010 NE0011 NE0012 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING** 

Jun 20, 2023 Section 4 - 18 District: NORTHEAST **Dollars in Thousands** 

Ç				Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County: RALLS Pavement improvement from Rte.	to Rte. 154 in Perry (two	disconnected sections).	Engineering:	1	10	30	155	0	0
Route: RT J Adv. CN: 2,162 State:	541 Local: 0	Estimated Total: 2,704	R/W:	0	0	0	0	0	0
Project No.: NE0072 Anticipated Federal Funds : AC-STF	ŕ	Award Date : 2025	Construction:	0	0	0	2,508	0	0
Length: 19.16 Let With:		Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:			Payback:	0	0	0	0	0	0
County: RALLS Pavement resurfacing from Bus. 6	n New London to Rte. T.		Engineering:	10	41	0	0	0	0
Route: RT V Adv. CN: 489 State:	122 Local: 0	Estimated Total: 621	R/W:	0	1	0	0	0	0
Project No.: 2S3420 Anticipated Federal Funds : AC-STF	Ţ	Award Date : 11/2023	Construction:	0	569	0	0	0	0
Length: 4.49 Let With: 2P3412 2S3416 NE0010	E0011 NE0012	Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:			Payback:	0	0	0	0	0	0
County: RANDOLPH Pavement resurfacing from the Ch	riton County line to 1.5 mil	les west of Rte. C near Huntsville.	Engineering:	20	45	192	0	0	0
Route: US 24 Federal: 2,278 State:	569 Local: 0	Estimated Total: 2,867	R/W:	0	0	0	0	0	0
Project No.: NE0121 Anticipated Federal Funds : NHPP		Award Date : 2024	Construction:	0	0	2,610	0	0	0
Length: 7.64 Let With: 2P3245 2P3351		Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No. :			Payback:	0	0	0	0	0	0
County: RANDOLPH Slide repair and rebuild road from	.2 mile south of County Ro	oad 2130 to Sweet Springs Creek.	Engineering:	495	190	0	0	0	0
Route: MO 3 Adv. CN: 2,194 State:	549 Local: 0	Estimated Total: 3,243	R/W:	5	0	0	0	0	0
Project No.: 2S3448 Anticipated Federal Funds : AC-STF	Ţ	Award Date : 12/2023	Construction:	0	2,553	0	0	0	0
Length: 0.66 Let With:		Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No. :			Payback:	0	0	0	0	0	0
County: RANDOLPH Pavement preservation treatment	om Rte. 24 east junction to	Rte. 129 in Roanoke.	Engineering:	2	29	0	0	0	0
Route: MO 3 Adv. CN: 287 State :	72 Local: 0	Estimated Total: 361	R/W:	0	0	0	0	0	0
Project No.: 2P3411 Anticipated Federal Funds : AC-STF	, F	Award Date : 11/2023	Construction:	0	330	0	0	0	0
Length: 9.08 Let With: 2S3410 2S3414		Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No. :			Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2023 7/2024 7/2025 7/2026 7/2027

Jun 20, 2023 Section 4 - 19 District : NORTHEAST Dollars in Thousands

		1	DUDGE						
	2024 - 2	028 Highway and Bridge Construction Schedule		Prior Prog	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028
County:	RANDOLPH	Payment to Moberly for ADA Transition Plan improvements and add center turn lane from Burkhart Street to Carpenter Street. \$1,056,161 Cost Share funds.	Engineering:	5	5	0	0	0	0
Route:	BU 63	Adv. CN: 730 State: 183 Local: 0 Estimated Total: 1,066	R/W:	0	0	0	0	0	0
Project No.:	NE0002	Anticipated Federal Funds : AC-STBG  Award Date : /	Construction:	148	908	0	0	0	0
Length:	0.30	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	RANDOLPH	Pavement resurfacing from 0.3 mile south of Rte. 24 at Moberly to the Boone County line (two disconnected sections).	Engineering:	18	75	379	0	0	0
Route:	US 63	Federal: 4,782 State: 1,195 Local: 0 Estimated Total: 5,995	R/W:	0	0	0	0	0	0
Project No.:	2P3351	Anticipated Federal Funds : NHPP Award Date : 2024	Construction:	0	0	5,523	0	0	0
Length:	14.54	Let With: 2P3245 NE0121 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	RANDOLPH	Pavement improvement from Rte. 63 near Clark to Rte. 3 near Roanoke in Howard County (two disconnected sections).	Engineering:	1	1	15	10	10	150
Route:	RT B	Adv. CN: <b>2,392</b> State: <b>598</b> Local: <b>0</b> Estimated Total: <b>2,991</b>	R/W:	0	0	0	0	0	0
Project No.:	NE0077	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	0	0	2,804
Length:	18.29	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	RANDOLPH	Pavement improvement from Rte. 3 to Rte. A near Moberly.	Engineering:	1	1	5	84	0	0
Route:	RT BB	Adv. CN: 1,151 State: 288 Local: 0 Estimated Total: 1,440	R/W:	0	0	0	0	0	0
Project No.:	NE0079	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	0	1,349	0	0
Length:	10.28	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	RANDOLPH	Pavement improvement from County Road 1650 to Rte. 24 in Moberly.	Engineering:	1	15	97	0	0	0
Route:	RT DD	Adv. CN: 1,178 State: 294 Local: 0 Estimated Total: 1,473	R/W:	0	0	0	0	0	0
Project No.:	NE0040	Anticipated Federal Funds : AC-STBG Award Date : 2024	Construction:	0	0	1,360	0	0	0
Length:	10.34	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0
			-						

STATE FISCAL YEAR PROJECT **BUDGETING** 

Jun 20, 2023 Section 4 - 20 District: NORTHEAST **Dollars in Thousands** 

2024 - 2028 Highway and Bridge Construction Schedule							IIIIG		
	2024 - 2	020 Highway and Dridge Constituction Schedule		Prior	7/2023	7/2024	7/2025	7/2026	7/2027
	COMPA ED	Pavement preservation treatment from Rte. 63 to 0.3 mile west of Rte. N near Livonia in Putnam County.	Engineering:	Prog 2	6/2024	6/2025	6/2026	6/2027	6/2028
County:	SCHUYLER	·	R/W:	0	0	0	0	0	0
Route:	US 136	Adv. CN: <b>2,002</b> State: <b>500</b> Local: <b>0</b> Estimated Total: <b>2,504</b>	Construction:	0	0	2,333	0	0	0
Project No.:	NE0019	Anticipated Federal Funds : AC-STBG Award Date : 2024				,			
Length:	8.18	Let With: NE0020 NE0021 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	SCHUYLER	Pavement resurfacing from Iowa State line to Rte. 63 near Lancaster.	Engineering:	14	123	0	0	0	0
Route:	MO 202	Adv. CN: 1,418 State: 354 Local: 0 Estimated Total: 1,786	R/W:	0	1	0	0	0	0
Project No.:	283333	Anticipated Federal Funds : AC-STBG Award Date : 11/2023	Construction:	0	1,648	0	0	0	0
Length:	8.55	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	SCHUYLER	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Greentop, Glenwood, Queen City, Coatesville, Kirksville and Gibbs.	Engineering:	35	15	93	0	0	0
Route:	MO 202	Federal: 1,179 State: 295 Local: 0 Estimated Total: 1,509	R/W:	0	2	0	0	0	0
Project No.:	NE0145	Anticipated Federal Funds : STBG Award Date : 2025	Construction:	0	0	1,364	0	0	0
Length:	1.53	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	SCHUYLER	Pavement resurfacing from the Iowa State line to 0.6 mile north of Bus. 63 near Kirksville in Adair County.	Engineering:	105	1,110	0	0	0	0
Route:	US 63	Federal: 13,530 State: 3,383 Local: 0 Estimated Total: 17,018	R/W:	0	0	0	0	0	0
Project No.:	2P2212	Anticipated Federal Funds : NHPP Award Date : 11/2023	Construction:	0	15,803	0	0	0	0
Length:	24.68	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	SCHUYLER	Pavement improvement from Iowa State line to Rte. 136 in Downing.	Engineering:	1	1	1	3	58	0
Route:	RT N	Adv. CN: 870 State: 218 Local: 0 Estimated Total: 1,089	R/W:	0	0	0	0	0	0
Project No.:	NE0097	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	0	1,025	0
Length:	7.98	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING** 

Jun 20, 2023 Section 4 - 21 District: NORTHEAST **Dollars in Thousands** 

				Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	SCOTLAND	Pavement improvement from the Iowa State line to Rte. 136 east junction in Memphis.	Engineering:	1	1	15	111	0	0
Route:	MO 15	Adv. CN: 1,516 State: 379 Local: 0 Estimated Total: 1,896	R/W:	0	0	0	0	0	0
Project No.:	NE0056	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	0	1,768	0	0
Length:	10.82	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	SCOTLAND	Pavement improvement from Rte. 136 west junction at Memphis to Rte. 6 north junction at Edina in Knox County.	Engineering:	1	15	40	245	0	0
Route:	MO 15	Adv. CN: 3,180 State: 795 Local: 0 Estimated Total: 3,976	R/W:	0	0	0	0	0	0
Project No.:	NE0057	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	0	3,675	0	0
Length:	22.47	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	SCOTLAND	Bridge rehabilitation over BNSF Railway 0.3 mile east of Rte. M near Rutledge. Project involves bridge A2740.	Engineering:	86	44	0	0	0	0
	RT A	Federal: 316 State: 79 Local: 0 Estimated Total: 481	R/W:	0	0	0	0	0	0
Route: Project No.:	2S3324	Anticipated Federal Funds: NHPP  Award Date: 1/2024	Construction:	0	351	0	0	0	0
Length:	0.07	Let With: 283326 Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :	2.0. W. M. 1. 2.00020	Payback:	0	0	0	0	0	0
County:	SCOTLAND	Pavement improvement from Rte. 136 in Memphis to Rte. M.	Engineering:	1	1	1	1	44	0
Route:	RT MM	Adv. CN: 652 State: 163 Local: 0 Estimated Total: 816	R/W:	0	0	0	0	0	0
Project No.:	NE0098	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	0	768	0
Length:	5.24	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	SCOTLAND	Bridge rehabilitation over North Fork Middle Fabius River 1.9 miles west of Rte. 15 near Bible Grove. Project	Engineering:	104	64	0	0	0	0
	RT T	involves bridge A2885.  Federal: 442 State: 111 Local: 0 Estimated Total: 657	R/W:	0	0	0	0	0	0
Route: Project No.:	2S3326	Federal: 442 State: 111 Local: 0 Estimated Total: 657  Anticipated Federal Funds: NHPP Award Date: 1/2024	Construction:	0	489	0	0	0	0
Length:	0.08	Let With: 283324 Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :	Let Will . 200024 I utulo Cost . V	Payback:	0	0	0	0	0	0
	1		Ť						

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2023 7/2024 7/2025 7/2026 7/2027

Jun 20, 2023 Section 4 - 22 District : NORTHEAST Dollars in Thousands

				Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	SHELBY	Pavement preservation treatment from Rte. 168 at Shelbyville to just north of Rte. 36 at Shelbina.	Engineering:	5	22	0	0	0	0
Route:	MO 15	Adv. CN: 253 State: 63 Local: 0 Estimated Total: 321	R/W:	0	1	0	0	0	0
Project No.: 2	2P3386	Anticipated Federal Funds : AC-STBG Award Date : 10/2023	Construction:	0	293	0	0	0	0
Length: 7	7.19	Let With: NE0017 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N 7	Tip No. :		Payback:	0	0	0	0	0	0
County:	SHELBY	Pavement preservation treatment from 0.2 mile south of Rte. 36 to Rte. 154 north junction in Monroe County at Paris.	Engineering:	2	53	0	0	0	0
Route:	MO 15	Adv. CN: 640 State: 160 Local: 0 Estimated Total: 802	R/W:	0	1	0	0	0	0
	NE0017	Anticipated Federal Funds : AC-STBG Award Date : 10/2023	Construction:	0	746	0	0	0	0
	18.10	Let With: 2P3386 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	SHELBY	Pavement improvement from Rte. 15 to Bus. 61 in Palmyra in Marion County.	Engineering:	50	200	100	50	681	0
Route:	MO 168	Adv. CN: 10,207 State: 2,552 Local: 0 Estimated Total: 12,809	R/W:	0	0	21	0	0	0
Project No.:	NE0063	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	0	0	11,707	0
Length: 3	31.27	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	SHELBY	Pavement improvement from Rte. Z to Rte. 168 near Palmyra in Marion County.	Engineering:	1	1	26	169	0	0
Route: I	RT C	Adv. CN: <b>2,148</b> State: <b>537</b> Local: <b>0</b> Estimated Total: <b>2,686</b>	R/W:	0	0	0	0	0	0
Project No.:	NE0067	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	0	2,489	0	0
Length: 1	19.01	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	SHELBY	Bridge improvement over Tiger Fork 0.6 mile west of Rte. W. Project involves bridge N0015.	Engineering:	200	15	92	0	0	0
Route: I	RT J	Federal: 1,050 State: 262 Local: 0 Estimated Total: 1,512	R/W:	0	2	0	0	0	0
Project No.:	NE0050	Anticipated Federal Funds : NHPP Award Date : 2025	Construction:	0	0	1,203	0	0	0
Length: (	0.02	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N 7	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2023 7/2024 7/2025 7/2026 7/2027

Jun 20, 2023 Section 4 - 23 District : NORTHEAST Dollars in Thousands

2024 - 2028 Highway and Bridge Construction Schedule						
-	Prior	7/2023	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028
Engineering:	1	5	80	0/2020	0/2027	0/2028
R/W:	0	1	0	0	0	0
Construction:	0	0	1,223	0	0	0
FFOS:	0	0	0	0	0	0
Payback:	0	0	0	0	0	0
Engineering:	155	222	0	0	0	0
R/W:	0	2	0	0	0	0
Construction:	0	1,417	0	0	0	0
FFOS:	0	0	0	0	0	0
Payback:	0	0	0	0	0	0
Engineering:	0	1	0	0	0	0
R/W:	0	0	0	0	0	0
Construction:	0	10	0	0	0	0
FFOS:	0	0	0	0	0	0
Payback:	0	0	0	0	0	0
Engineering:	0	0	0	0	0	0
R/W:	96	0	0	0	0	0
Construction:	0	0	0	0	0	0
FFOS:	96	0	0	0	0	0
Payback:	62,594	5,280	5,280	5,280	5,280	5,280
Engineering:	1	1	1	0	0	0
R/W:	0	0	0	0	0	0
Construction:	0	0	10	0	0	0
FFOS:	0	0	0	0	0	0
Payback:	0	0	0	0	0	0
	R/W: Construction: FFOS: Payback: Engineering: R/W: Construction: FFOS: FOS: Payback: Engineering: FFOS: FFOS: FFOS: FFOS: FFOS:	Prog	Prior         7/2023           Prog         6/2024           Engineering:         1         5           R/W:         0         1           Construction:         0         0           FFOS:         0         0           Payback:         0         0           Engineering:         155         222           R/W:         0         2           Construction:         0         0           Payback:         0         0           Engineering:         0         1           R/W:         0         0           Payback:         0         0           Engineering:         0         0           R/W:         96         0           Construction:         0         0           FFOS:         96         0           Payback:         62,594         5,280           Engineering:         1         1           R/W:         0         0           Construction:         0         0           Construction:         0         0	Prior         7/2023         7/2024           Prog         6/2024         6/2025           Engineering:         1         5         80           R/W:         0         1         0           Construction:         0         0         1,223           FFOS:         0         0         0           Payback:         0         0         0           Engineering:         155         222         0           R/W:         0         2         0           Construction:         0         0         0           Payback:         0         0         0           Engineering:         0         1         0           R/W:         0         0         0           Payback:         0         0         0           Engineering:         0         0         0           R/W:         96         0         0           Payback:         62,594         5,280         5,280           Engineering:         1         1         1           R/W:         0         0         0           Construction:         0         0         0	Prog   6/2024   6/2025   6/2026     Engineering:   1	Prior         7/2023         7/2024         7/2025         7/2026         6/2027           Prog         6/2024         6/2025         6/2026         6/2027           Engineering:         1         5         80         0         0           R/W:         0         1         0         0         0           Construction:         0         0         0         0         0           Payback:         0         0         0         0         0           R/W:         0         2         0         0         0           Construction:         0         1,417         0         0         0           Payback:         0         0         0         0         0           Payback:         0         0         0         0         0           Engineering:         0         1         0         0         0           FFOS:         0         0         0         0         0           Payback:         0         0         0         0         0           FFOS:         0         0         0         0         0           Payback:         0

STATE FISCAL YEAR PROJECT **BUDGETING** 

Jun 20, 2023 Section 4 - 24 District: NORTHEAST **Dollars in Thousands** 

	7074 - 7	117X Highway and Rridge Construction Schedule	Ļ			ODGE			
	2027 - Z	028 Highway and Bridge Construction Schedule	-	Prior Prog	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028
County:	VARIOUS	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in South Gorin, Wyaconda, Luray, Leonard and Colony in the Northeast District.	Engineering:	200	50	25	71	0	0
Route:	VARIOUS	Federal: 817 State: 204 Local: 0 Estimated Total: 1,221	R/W:	0	0	16	0	0	0
Project No.:	NE0028	Anticipated Federal Funds: STBG  Award Date: 2026	Construction:	0	0	0	859	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for guardrail repair at various locations in the Northeast District.	Engineering:	1	1	87	0	0	0
Route:	VARIOUS	Adv. CN: 1,098 State: 274 Local: 0 Estimated Total: 1,373	R/W:	0	0	0	0	0	0
Project No.:	NE0132	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	1,284	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for guardrail repair at various locations in the Northeast District.	Engineering:	1	1	1	1	93	0
Route:	VARIOUS	Adv. CN: 1,370 State: 343 Local: 0 Estimated Total: 1,714	R/W:	0	0	0	0	0	0
Project No.:	NE0134	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	0	1,617	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	WARREN	Pavement improvement from 0.1 mile south of Rtes. M and MM in Warrenton to Missouri River Bridge near Washington.	Engineering:	1	1	5	30	238	0
Route:	MO 47	Adv. CN: <b>3,406</b> State: <b>851</b> Local: <b>0</b> Estimated Total: <b>4,258</b>	R/W:	0	0	0	0	0	0
Project No.:	NE0117	Anticipated Federal Funds : AC-STBG  Award Date : 2026	Construction:	0	0	0	0	3,983	0
Length:	21.70	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	WARREN	Payment to Warren County to add turn lanes at Archer Road. \$1,594,577 Cost Share funds.	Engineering:	5	1	0	0	0	0
Route:	S OR 70	Federal: 0 State: 1,595 Local: 0 Estimated Total: 1,600	R/W:	0	0	0	0	0	0
Project No.:	NE0167	Anticipated Federal Funds : <b>STATE</b> Award Date : <b>9/2023</b>	Construction:	0	1,594	0	0	0	0
Length:	0.30	Let With: Future Cost: 0	FFOS:	5	0	0	0	0	0
MPO: N	Tip No. :	Contingent upon the execution of an agreement	Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jun 20, 2023 Section 4 - 25 District : NORTHEAST Dollars in Thousands

	7117/	11118 Highway and Ruidga Cangtuiation Schodilla				CDGL	11110		
	2024 -	2028 Highway and Bridge Construction Schedule		Prior	7/2023	7/2024	7/2025	7/2026	7/2027
				Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	WARREN	Payment to Warren County for resurfacing from Rte. F to west of Rte. T in St. Charles County. \$1,275,840 Cost Share funds.	Engineering:	5	1	0	0	0	0
Route:	S OR 70	Federal: 0 State: 1,277 Local: 0 Estimated Total: 1,282	R/W:	0	0	0	0	0	0
Project No.:	NE0167B	Anticipated Federal Funds: STATE  Award Date: 9/2023	Construction:	0	1,276	0	0	0	0
Length:	3.62	Let With: Future Cost: 0	FFOS:	5	1	0	0	0	0
MPO: Y	Tip No. :	Contingent upon the execution of an agreement	Payback:	0	0	0	0	0	0
County:	WARREN	Bridge improvement over I-70 near Pendleton. Project involves bridge R0069.	Engineering:	304	900	750	724	0	0
Route:	RT A	Federal: 11,582 State: 2,896 Local: 0 Estimated Total: 14,782	R/W:	0	78	0	0	0	0
Project No.:	283438	Anticipated Federal Funds: NHPP Award Date: 2025	Construction:	0	0	0	12,026	0	0
Length:	0.04	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING** 

Jun 20, 2023 **Section 4 - 26** District : NORTHEAST **Dollars in Thousands** 

TMA: N

**Project Count: 127** 

	STATE FI	SCAL YEA	R PROJEC	T BUDGE	TING	
	Prior	7/2023	7/2024	7/2025	7/2026	7/2027
	Prog	6/2024	6/2025	6/2026	6/2027	6/2028
FFOS:	106	6	24	0	0	0
Total RW:	2,171	2,938	840	11	0	0
Total Construction:	148	93,765	84,848	82,653	67,272	47,322
Paybacks:	62,594	5,834	5,834	5,834	5,834	5,834
Sub-Total:	64,913	102,537	91,522	88,498	73,106	53,156
Total Engineering:	11,995	14,812	10,070	7,540	4,395	2,035
Grand Total:	76,908	117,349	101,592	96,038	77,501	55,191

	2024	2025	2026	2027	2028
State:	31,378	24,349	21,434	19,612	15,151
AC State:	46,488	37,889	24,305	26,054	7,867
Local:	0	24	0	0	0
Sub total:	77,866	62,262	45,739	45,666	23,018

Federal

Sub-total Federal:	39,483	39,330	50,299	31,835	32,173
Grand Total:	117,349	101,592	96,038	77,501	55,191

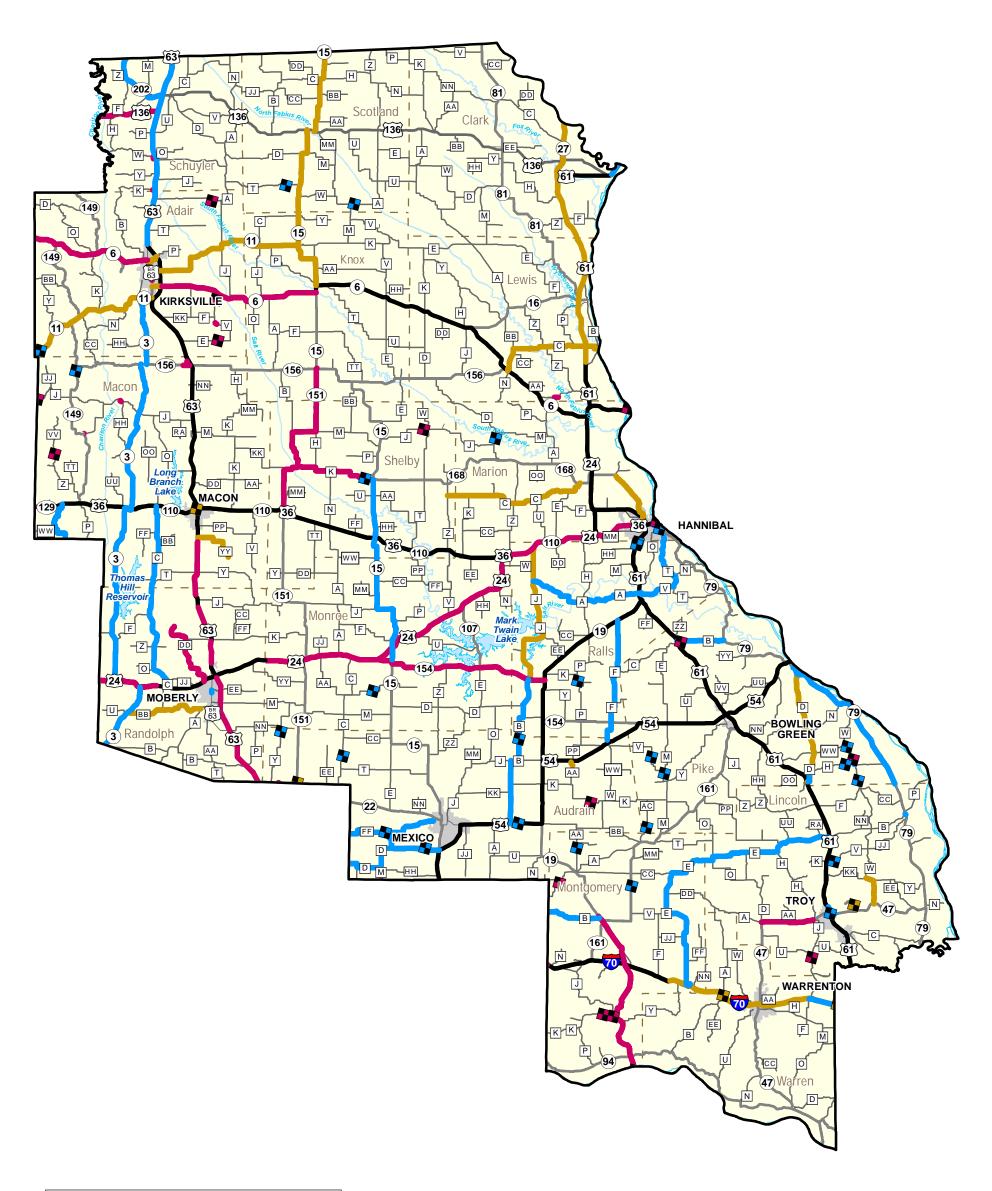
Jun 20, 2023 Section 4 - 27 District : NORTHEAST Dollars in Thousands

### Statewide Transportation Improvement Program 2024-2028

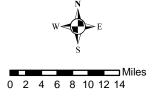
### **Northeast District**

Highway and Bridge Construction Projects

Only SFY 2024-2026 projects are displayed on map.

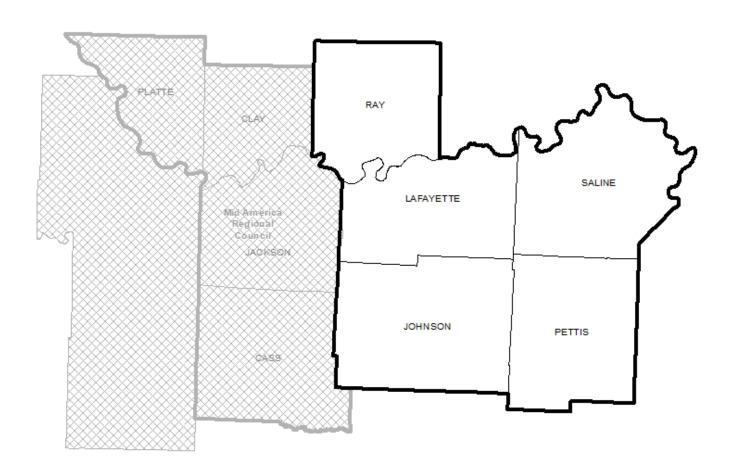








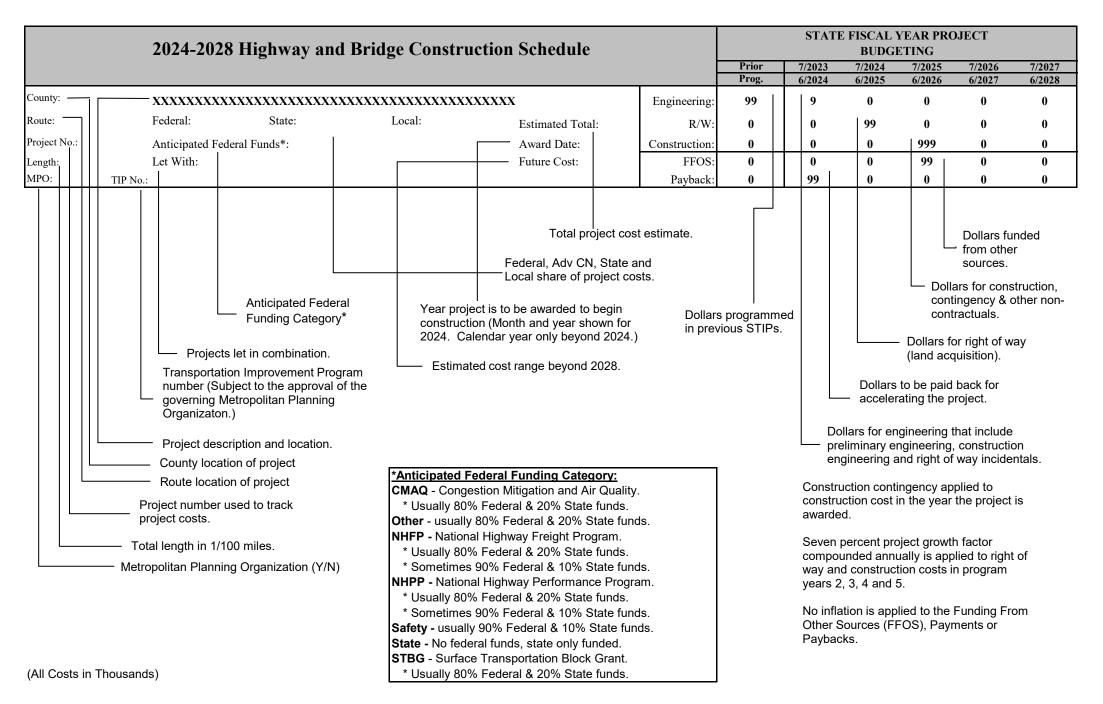


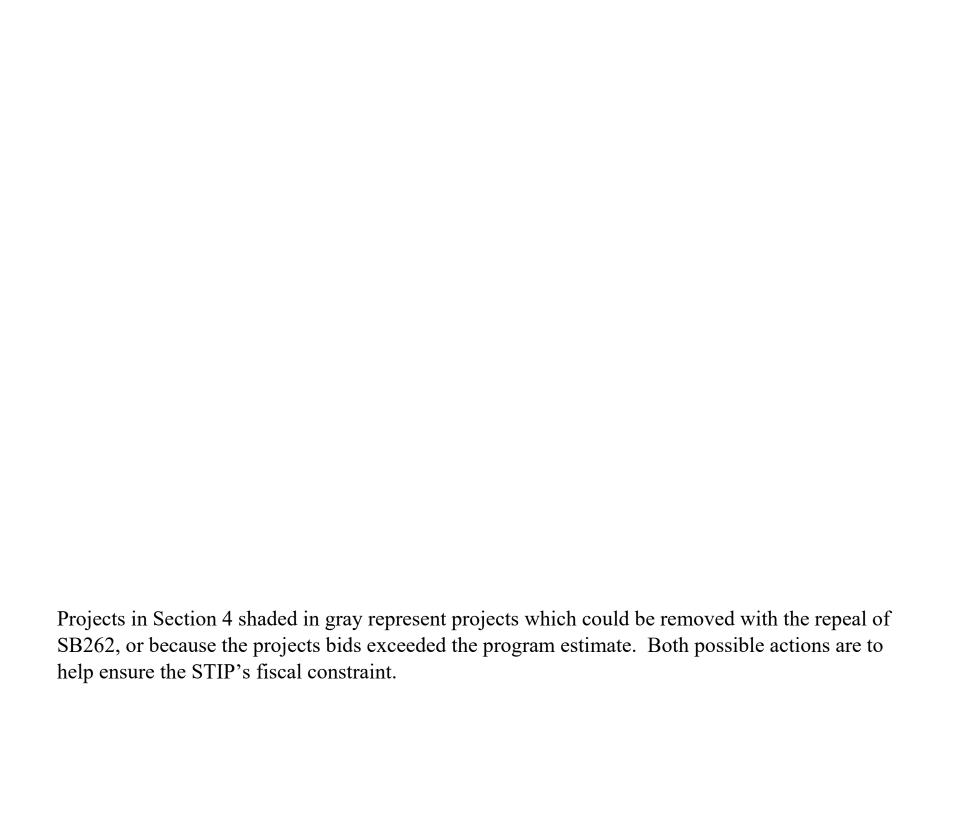


## **MoDOT's Kansas City District**

(Note: The following MoDOT projects are located outside the Mid-America Regional Council planning area boundary.)

#### PROJECT DESCRIPTION KEY





County: JOHNSON Pavement resurfacing from Rte. Y to Henry County line.  Route: MO 13 Federal: 3,060 State: 765 Local: 0 Estimated Total: 3,835 R/W: 0 Project No.: KR0084 Anticipated Federal Funds: NHPP Award Date: 2024 Construction: 0 Length: 10.28 Let With: Future Cost: 0 FFOS: 0 MPO: N Tip No.: Payback: 0 County: JOHNSON Add turn lanes, grading and drainage at the intersection of Rte. E. Route: MO 13 Federal: 3,031 State: 337 Local: 0 Estimated Total: 3,423 R/W: 0 Project No.: 3P3109 Anticipated Federal Funds: SAFETY Award Date: 5/2024 Construction: 0 Length: 0,33 Let With: 4P2333 Future Cost: 0 FFOS: 0 MPO: N Tip No.: Payback: 0 County: JOHNSON Intersection improvements at Rte. 2. Route: MO 13 Federal: 3,236 State: 360 Local: 0 Estimated Total: 3,601 R/W: 0 Project No.: MO 13 Federal: 3,236 State: 360 Local: 0 Estimated Total: 3,601 R/W: 0 Project No.: KR0126 Anticipated Federal Funds: SAFETY Award Date: 2026 Construction: 0 Length: 0,16 Let With: Future Cost: 0 FFOS: 0 MPO: N Tip No.: Federal: 3,236 State: 360 Local: 0 Estimated Total: 3,601 R/W: 0 Project No.: KR0126 Anticipated Federal Funds: SAFETY Award Date: 2026 Construction: 0 Length: 0,16 Let With: Future Cost: 0 FFOS: 0 MPO: N Tip No.: Payback: 0 County: JOHNSON Bridge replacement, guardrail and grading over Mineral Creek 2.3 miles east of Rte. 13 and 0.5 mile west of Lee Street in Lecton. Project involves bridge G0005.	7/2023 6/2024 1 0 0 0 245 5 3,118	7/2024 6/2025 290 0 3,534 0 0	6/2026 0 0 0 0 0	7/2026 6/2027 0 0 0 0	7/2027 6/2028 0 0 0 0 0
County: JOHNSON Pavement resurfacing from Rte. Y to Henry County line.  Route: MO 13 Federal: 3,060 State: 765 Local: 0 Estimated Total: 3,835 R/W: 0 Project No.: KR0084 Anticipated Federal Funds: NHPP Award Date: 2024 Construction: 0 Length: 10,28 Let With: Future Cost: 0 FFOS: 0 MPO: N Tip No.: Payback: 0 County: JOHNSON Add turn lanes, grading and drainage at the intersection of Rte. E. Route: MO 13 Federal: 3,031 State: 337 Local: 0 Estimated Total: 3,423 R/W: 0 Project No.: 3P3109 Anticipated Federal Funds: SAFETY Award Date: 5/2024 Construction: 0 Length: 0,33 Let With: 4P2333 Future Cost: 0 FFOS: 0 MPO: N Tip No.: Payback: 0 County: JOHNSON Intersection improvements at Rte. 2. Route: MO 13 Federal: 3,236 State: 360 Local: 0 Estimated Total: 3,601 R/W: 0 Project No.: KR0126 Anticipated Federal Funds: SAFETY Award Date: 2026 Construction: 0 Length: 0,16 Let With: Fros: Future Cost: 0 FFOS: 0 MPO: N Tip No.: Payback: 0 Length: 0,16 Let With: Fros: Future Cost: 0 FFOS: 0 MPO: N Tip No.: Payback: 0 Length: 0,16 Let With: Fros: Future Cost: 0 FFOS: 0 MPO: N Tip No.: Payback: 0 Length: 0,16 Let With: Fros: Future Cost: 0 FFOS: 0 MPO: N Tip No.: Payback: 0 Length: 0,16 Let With: Fros: Future Cost: 0 FFOS: 0 MPO: N Tip No.: Payback: 0 Length: 0,16 Let With: Fros: Future Cost: 0 FFOS: 0 MPO: N Tip No.: Payback: 0 Length: 0,16 Let With: Fros: Payback: 0 Length: 0,16 Let With: Fros: Payback: 0 Length: 0,16 Let With: Fros: Payback: 0 Length: 0,16 Let With: Payback: 0 Length: 0,16 Let	1 0 0 0 0 245 5 3,118	290 0 3,534 0 0	0 0 0 0 0 0	0 0 0 0 0	0 0 0 0 0
Project No.: KR0084 Anticipated Federal Funds: NHPP Award Date: 2024 Construction: 0  Length: 10.28 Let With: Future Cost: 0 FFOS: 0  MPO: N Tip No.: Payback: 0  County: JOHNSON Add turn lanes, grading and drainage at the intersection of Rte. E.  Route: MO 13 Federal: 3,031 State: 337 Local: 0 Estimated Total: 3,423 R/W: 0  Project No.: 3P3109 Anticipated Federal Funds: SAFETY Award Date: 5/2024 Construction: 0  Length: 0.33 Let With: 4P2333 Future Cost: 0 FFOS: 0  MPO: N Tip No.: Payback: 0  County: JOHNSON Intersection improvements at Rte. 2.  Route: MO 13 Federal: 3,236 State: 360 Local: 0 Estimated Total: 3,601 R/W: 0  Project No.: KR0126 Anticipated Federal Funds: SAFETY Award Date: 2026 Construction: 0  Length: 0.16 Let With: Future Cost: 0 FFOS: 0  MPO: N Tip No.: Federal: 3,246 State: 360 Local: 0 FFOS: 0  MPO: N Tip No.: Federal: 3,256 State: 360 Local: 0 FFOS: 0  MPO: N Tip No.: Federal: 3,256 State: 360 Local: 0 FFOS: 0  MPO: N Tip No.: Federal: 3,256 State: 360 Local: 0 FFOS: 0  MPO: N Tip No.: Federal: 3,256 State: 360 Local: 0 FFOS: 0  MPO: N Tip No.: Federal: 3,256 State: 360 Local: 0 FFOS: 0  MPO: N Tip No.: Federal: 3,256 State: 360 Local: 0 FFOS: 0  MPO: N Tip No.: Federal: 3,256 State: 360 Local: 0 FFOS: 0  MPO: N Tip No.: Federal: 3,256 State: 360 Local: 0 FFOS: 0 FFOS: 0  MPO: N Tip No.: Federal: 3,256 State: 360 Local: 0 FFOS: 0 F	0 0 0 245 5 3,118	3,534 0 0	0 0 0	0 0	0 0 0
Length: 10.28 Let With: Future Cost: 0 FFOS: 0  MPO: N Tip No.: Payback: 0  County: JOHNSON Add turn lanes, grading and drainage at the intersection of Rte. E.  Route: MO 13 Federal: 3,031 State: 337 Local: 0 Estimated Total: 3,423 R/W: 0  Project No.: 3P3109 Anticipated Federal Funds: SAFETY Award Date: 5/2024 Construction: 0  Length: 0.33 Let With: 4P2333 Future Cost: 0 FFOS: 0  MPO: N Tip No.: Payback: 0  County: JOHNSON Intersection improvements at Rte. 2.  Route: MO 13 Federal: 3,236 State: 360 Local: 0 Estimated Total: 3,601 R/W: 0  Project No.: KR0126 Anticipated Federal Funds: SAFETY Award Date: 2026 Construction: 0  Length: 0.16 Let With: Future Cost: 0 FFOS: 0  MPO: N Tip No.: Payback: 0  Bridge replacement, guardrail and grading over Mineral Creek 2.3 miles east of Rte. 13 and 0.5 mile west of Engineering: 96	0 0 245 5 3,118	0 0	0 0	0	0
MPO: N Tip No.:  County: JOHNSON Add turn lanes, grading and drainage at the intersection of Rte. E.  Route: MO 13 Federal: 3,031 State: 337 Local: 0 Estimated Total: 3,423 R/W: 0 Project No.: 3P3109 Anticipated Federal Funds: SAFETY Award Date: 5/2024 Construction: 0  Length: 0.33 Let With: 4P2333 Future Cost: 0 FFOS: 0  MPO: N Tip No.: Payback: 0  County: JOHNSON Intersection improvements at Rte. 2.  Route: MO 13 Federal: 3,236 State: 360 Local: 0 Estimated Total: 3,601 R/W: 0  Project No.: KR0126 Anticipated Federal Funds: SAFETY Award Date: 2026 Construction: 0  MPO: N Tip No.: Fros: 0  MPO: N Tip No.: Figure Cost: 0 FFOS: 0  MPO: N T	0 245 5 3,118	0	0	0	0
County: JOHNSON Add turn lanes, grading and drainage at the intersection of Rte. E.  Route: MO 13 Federal: 3,031 State: 337 Local: 0 Estimated Total: 3,423 R/W: 0  Project No.: 3P3109 Anticipated Federal Funds: SAFETY Award Date: 5/2024 Construction: 0  Length: 0.33 Let With: 4P2333 Future Cost: 0 FFOS: 0  MPO: N Tip No.: Payback: 0  County: JOHNSON Intersection improvements at Rte. 2.  Route: MO 13 Federal: 3,236 State: 360 Local: 0 Estimated Total: 3,601 R/W: 0  Project No.: KR0126 Anticipated Federal Funds: SAFETY Award Date: 2026 Construction: 0  Length: 0.16 Let With: Future Cost: 0 FFOS: 0  MPO: N Tip No.: Payback: 0  Bridge replacement, guardrail and grading over Mineral Creek 2.3 miles east of Rte. 13 and 0.5 mile west of Engineering: 96	245 5 3,118	0	0		-
Route: MO 13 Federal: 3,031 State: 337 Local: 0 Estimated Total: 3,423 R/W: 0 Project No.: 3P3109 Anticipated Federal Funds: SAFETY Award Date: 5/2024 Construction: 0 Length: 0.33 Let With: 4P2333 Future Cost: 0 FFOS: 0 MPO: N Tip No.: Payback: 0 County: JOHNSON Intersection improvements at Rte. 2. Route: MO 13 Federal: 3,236 State: 360 Local: 0 Estimated Total: 3,601 R/W: 0 Project No.: KR0126 Anticipated Federal Funds: SAFETY Award Date: 2026 Construction: 0 Length: 0.16 Let With: Future Cost: 0 FFOS: 0 MPO: N Tip No.: Future Cost: 0 FFOS: 0 MPO: N Tip No.: Payback: 0  Bridge replacement, guardrail and grading over Mineral Creek 2.3 miles east of Rte. 13 and 0.5 mile west of Engineering: 96	5 3,118			0	0
Route: MO 13 Federal: 3,031 State: 337 Local: 0 Estimated Total: 3,423 R/W: 0 Project No.: 3P3109 Anticipated Federal Funds: SAFETY Award Date: 5/2024 Construction: 0 Length: 0.33 Let With: 4P2333 Future Cost: 0 FFOS: 0 MPO: N Tip No.: Payback: 0 County: JOHNSON Intersection improvements at Rte. 2. Route: MO 13 Federal: 3,236 State: 360 Local: 0 Estimated Total: 3,601 R/W: 0 Project No.: KR0126 Anticipated Federal Funds: SAFETY Award Date: 2026 Construction: 0 Length: 0.16 Let With: Future Cost: 0 FFOS: 0 MPO: N Tip No.: Future Cost: 0 FFOS: 0 MPO: N Tip No.: Payback: 0  Bridge replacement, guardrail and grading over Mineral Creek 2.3 miles east of Rte. 13 and 0.5 mile west of Engineering: 96	5 3,118	0			
Project No.: 3P3109 Anticipated Federal Funds: SAFETY Award Date: 5/2024 Construction: 0  Length: 0.33 Let With: 4P2333 Future Cost: 0 FFOS: 0  MPO: N Tip No.: Payback: 0  County: JOHNSON Intersection improvements at Rte. 2. Engineering: 5  Route: MO 13 Federal: 3,236 State: 360 Local: 0 Estimated Total: 3,601 R/W: 0  Project No.: KR0126 Anticipated Federal Funds: SAFETY Award Date: 2026 Construction: 0  Length: 0.16 Let With: Future Cost: 0 FFOS: 0  MPO: N Tip No.: Payback: 0  County: JOHNSON Bridge replacement, guardrail and grading over Mineral Creek 2.3 miles east of Rte. 13 and 0.5 mile west of Engineering: 96			0	0	0
MPO: N Tip No.:  County: JOHNSON Intersection improvements at Rte. 2.  Route: MO 13 Federal: 3,236 State: 360 Local: 0 Estimated Total: 3,601 R/W: 0  Project No.: KR0126 Anticipated Federal Funds: SAFETY Award Date: 2026 Construction: 0  Length: 0.16 Let With: Future Cost: 0 FFOS: 0  MPO: N Tip No.:  County: JOHNSON Bridge replacement, guardrail and grading over Mineral Creek 2.3 miles east of Rte. 13 and 0.5 mile west of Engineering: 96	0	0	0	0	0
County: JOHNSON Intersection improvements at Rte. 2.  Route: MO 13 Federal: 3,236 State: 360 Local: 0 Estimated Total: 3,601 R/W: 0  Project No.: KR0126 Anticipated Federal Funds: SAFETY Award Date: 2026 Construction: 0  Length: 0.16 Let With: Future Cost: 0 FFOS: 0  MPO: N Tip No.: Payback: 0  County: JOHNSON Bridge replacement, guardrail and grading over Mineral Creek 2.3 miles east of Rte. 13 and 0.5 mile west of Engineering: 96		0	0	0	0
Route: MO 13 Federal: 3,236 State: 360 Local: 0 Estimated Total: 3,601 R/W: 0  Project No.: KR0126 Anticipated Federal Funds: SAFETY Award Date: 2026 Construction: 0  Length: 0.16 Let With: Future Cost: 0 FFOS: 0  MPO: N Tip No.: Payback: 0  Country LOUNGON Bridge replacement, guardrail and grading over Mineral Creek 2.3 miles east of Rte. 13 and 0.5 mile west of Engineering: 96	0	0	0	0	0
Project No.: KR0126 Anticipated Federal Funds: SAFETY Award Date: 2026 Construction: 0  Length: 0.16 Let With: Future Cost: 0 FFOS: 0  MPO: N Tip No.: Payback: 0  Country LOUNGON Bridge replacement, guardrail and grading over Mineral Creek 2.3 miles east of Rte. 13 and 0.5 mile west of Engineering: 96	5	35	104	210	0
Length: 0.16 Let With: Future Cost: 0 FFOS: 0  MPO: N Tip No.: Payback: 0  Country LOUNGON Bridge replacement, guardrail and grading over Mineral Creek 2.3 miles east of Rte. 13 and 0.5 mile west of Engineering: 96	0	0	57	0	0
MPO: N Tip No.:  Payback: 0  Bridge replacement, guardrail and grading over Mineral Creek 2.3 miles east of Rte. 13 and 0.5 mile west of  Engineering: 96	0	0	0	3,185	0
Gounts: IOUNGON Bridge replacement, guardrail and grading over Mineral Creek 2.3 miles east of Rte. 13 and 0.5 mile west of Engineering: 96	0	0	0	0	0
	0	0	0	0	0
	65	0	0	0	0
Route: MO 2 Adv. CN: 642 State: 160 Local: 0 Estimated Total: 903	0	0	0	0	0
Project No.: 383156 Anticipated Federal Funds : AC-STBG Award Date : 1/2024	737	0	0	0	0
Length: 0.12 Let With: Future Cost: 0	0	0	0	0	0
MPO: N Tip No.: Payback: 0	0	0	0	0	0
County: JOHNSON Pavement resurfacing, upgrade signal and add turn lanes from Rte. 50 to Rte. DD. Engineering: 30	30	132	0	0	0
Route: MO 23 Federal: 954 State: 239 Local: 0 Estimated Total: 1,223 R/W: 0	0	0	0	0	0
Project No.: KR0090 Anticipated Federal Funds: NHPP Award Date: 2024 Construction: 0	0	1,031	0	0	0
Length: 1.90 Let With: Future Cost: 0 FFOS: 0		0	0	0	0
MPO: N Tip No.: Payback: 0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING** 

Jun 20, 2023 Section 4 - 1 **District : KANSAS CITY Dollars in Thousands** 

				Prog	6/2024	6/2025	6/2026	6/2027	6/2028
		Bridge rehabilitation over Blackwater Creek and bridge replacement over Butchers Branch, 0.4 mile east of	Engineering:	300	101	900	354	0	0/2028
County:	JOHNSON	County Road 671 and 1.4 miles west of County Road NW 601. Project involves bridges A1175 and A1176.	R/W:	0	0	0	0	0	0
Route:	US 50	Federal: 5,805 State: 1,451 Local: 0 Estimated Total: 7,556	Construction:	0	0	0	5,901	0	0
Project No.:	KR0101	Anticipated Federal Funds: NHPP Award Date: 2026	FFOS:	0	0	0	0	0	0
Length:	0.74	Let With: Future Cost: 0		_		Ť		Ť	
MPO: N	N Tip No. :		Payback:	0	0	0	0	0	0
County:	JOHNSON	Bridge rehabilitation over South Fork Blackwater River 1 mile west of County Road NW 1601 and 0.1 mile east of Rte. Z. Project involves bridge A1223.	Engineering:	400	5	5	107	536	0
Route:	US 50	Federal: 2,747 State: 687 Local: 0 Estimated Total: 3,834	R/W:	0	0	0	0	0	0
Project No.:	KR0104	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	0	0	2,781	0
Length:	0.07	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	N Tip No. :		Payback:	0	0	0	0	0	0
County:	JOHNSON	Bridge rehabilitation over Devils Branch and Post Oak Creek, 0.6 mile west of County Road 105 and 0.7 mile east of County Road NW 191. Project involves bridges A1042 and A1043.	Engineering:	200	5	100	185	501	0
Danta	US 50	Federal: 3,306 State: 826 Local: 0 Estimated Total: 4,332	R/W:	0	0	0	6	0	0
Route: Project No.:	KR0107	Anticipated Federal Funds: NHPP  Award Date: 2027	Construction:	0	0	0	0	3,335	0
Length:	0.74	Let With:  Future Cost: 0	FFOS:	0	0	0	0	0	0
	V. 74 N. Tip No. :	Let with .	Payback:	0	0	0	0	0	0
County:	JOHNSON	Intersection improvements at 1601st Street, \$527,000 Open Container funds.	Engineering:	150	45	282	0	0	0
,	US 50	Federal: 2,340 State: 260 Local: 0 Estimated Total: 2,750	R/W:	0	0	0	0	0	0
Route:		,		-				v	
Project No.:	KR0134	Anticipated Federal Funds : SAFETY Award Date : 2025	Construction:	0	0	2,273	0	0	0
Length:	1.05	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	N Tip No. :		Payback:	0	0	0	0	0	0
County:	JOHNSON	Intersection improvements from 0.7 mile east of Rte. 58 and 0.2 mile east of NW 121st Road.	Engineering:	200	200	943	0	0	0
Route:	US 50	Federal: 8,590 State: 954 Local: 0 Estimated Total: 9,744	R/W:	0	50	0	0	0	0
Project No.:	KR0136	Anticipated Federal Funds : SAFETY Award Date : 2025	Construction:	0	0	8,351	0	0	0
Length:	3.24	Let With: KR0137 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	N Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2023 7/2024 7/2025 7/2026 7/2027

Jun 20, 2023 Section 4 - 2 District: KANSAS CITY Dollars in Thousands

				Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	JOHNSON	Intersection improvements at Bus. 50 in Warrensburg.	Engineering:	100	117	119	0	0	0
Route:	US 50	Federal: 1,650 State: 183 Local: 0 Estimated Total: 1,933	R/W:	0	5	0	0	0	0
Project No.:	KR0137	Anticipated Federal Funds : SAFETY Award Date : 2025	Construction:	0	0	1,592	0	0	0
Length:	0.64	Let With: KR0136 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	JOHNSON	Bridge rehabilitation over Clear Creek, 1.3 miles west of Rte. 23 and 0.9 mile east of 175th Street. Project involves bridge L0901.	Engineering:	20	20	20	74	0	0
Route:	US 50	Federal: 938 State: 234 Local: 0 Estimated Total: 1,192	R/W:	0	0	0	0	0	0
Project No.:	KR0102	Anticipated Federal Funds : NHPP Award Date : 2025	Construction:	0	0	0	1,058	0	0
Length:	0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	LAFAYETTE	Add turn lanes and signalize intersection on interchange ramps at I-70. \$753,000 Open Container funds.	Engineering:	30	148	0	0	0	0
Route:	MO 13	Federal: 811 State: 90 Local: 0 Estimated Total: 931	R/W:	0	0	0	0	0	0
Project No.:	3Р3085Н	Anticipated Federal Funds : SAFETY Award Date : 2/2024	Construction:	0	753	0	0	0	0
Length:	0.08	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	LAFAYETTE	Pavement resurfacing, guardrail upgrades and replace existing rumblestripes from Burns School Road to Rte. 20.	Engineering:	15	156	0	0	0	0
Route:	MO 13	Adv. CN: 1,883 State: 471 Local: 0 Estimated Total: 2,369	R/W:	0	0	0	0	0	0
Project No.:	KR0141	Anticipated Federal Funds : AC-STBG Award Date : 9/2023	Construction:	0	2,198	0	0	0	0
Length:	5.27	Let With: <b>4P3420 4S3361 4S3367</b> Future Cost: <b>0</b>	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	LAFAYETTE	Pavement resurfacing and add turn lanes from north of NW 435 Road to 0.5 mile south of I-70.	Engineering:	2,735	1,683	0	0	0	0
Route:	MO 13	Federal: 19,747 State: 4,937 Local: 0 Estimated Total: 27,419	R/W:	0	630	0	0	0	0
Project No.:	4P2333	Anticipated Federal Funds : NHPP Award Date : 5/2024	Construction:	0	22,371	0	0	0	0
Length:	12.03	Let With: 3P3109 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2023 7/2024 7/2025 7/2026 7/2027

Jun 20, 2023 Section 4 - 3 District: KANSAS CITY Dollars in Thousands

County   LAFAYETE   Upgrade signal interconnect in Lafayette and Ray Counties including Rice 224.   Engineering   10   8   15   36   0   0   0   0   0   0   0   0   0		2024 - 2	-			ODGE	11110			
Country:   LAFAYETTE   Upgrade signal interconnect in Lafayette and Ray Countries including Rte. 224.   Engineering.   10   8   15   36   0   0   0   0   0   0   0   0   0		2024 2	020 Highway and Dridge Constitution Schedule							7/2027
Route: MO 13	County:	LAFAYETTE	Upgrade signal interconnect in Lafayette and Ray Counties including Rte. 224.	Engineering:						
Project No.:   KR0124		MO 13	Adv. CN: 407 State: 102 Local: 0 Estimated Total: 519	R/W:	0	0	0	0	0	0
Fig.   Fig.   Future Cost : 0   Fig.   Fig				Construction:	0	0	0	450	0	0
MPO: N Tip No.:   LAFAYETTE   Bridge replacement and interchange operational improvements from L-70 to 0.5 mile west of Rte. 131 on the south outer road of 1-70 in Odessa. Project involves bridge A0057, \$795,000 Open Container funds.   Route: MO 131			•		0					
County:   LAFAYETTE   Bridge replacement and interchange operational improvements from L-70 to 0.5 mile west of Rtc. 131 on the south outer road of L-70 in Odessa. Project involves bridge A0057, \$795,000 Open Container funds.   R/W:   0			Let with:		v		,	v		
Route: MO 131 Adv. CN: 25,967 State: 6,492 Local: 0 Estimated Total: 33,279  Project No.: 313075 Anticipated Federal Funds: AC-STBG Award Date: 2028  Length: 0.56 Let With: Future Cost: 0 FFOS: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
Route:   MO 131	County:	LAFAYETTE		Engineering:	820	700	700	300	300	1,056
Project No.: 313075   Anticipated Federal Funds: AC-STBG   Award Date: 2028   Construction: 0   0   0   0   0   0   0   26.95	Route:	MO 131	·	R/W:	0	0	0	0	2,454	0
Length:   0.56				Construction:	0	0	0	0	0	26,949
County: LAFAYETTE Pavement resurfacing from Rte. W to Rte. EE in Saline County.  Route: MO 20	-	0.56	•	FFOS:	0	0	0	0	0	0
Route:         MO 20         Adv. CN:         3,420         State:         855         Local:         0         Estimated Total: 4,285         R/W:         0	MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
Project No.:         KR0079         Anticipated Federal Funds : AC-STBG         Award Date : 2025         Construction:         0         0         3,953         0         0           Length:         12.07         Let With :         Future Cost : 0         FFOS:         0 <td>County:</td> <td>LAFAYETTE</td> <td>Pavement resurfacing from Rte. W to Rte. EE in Saline County.</td> <td>Engineering:</td> <td>10</td> <td>1</td> <td>1</td> <td>320</td> <td>0</td> <td>0</td>	County:	LAFAYETTE	Pavement resurfacing from Rte. W to Rte. EE in Saline County.	Engineering:	10	1	1	320	0	0
Length:   12.07   Let With :   Future Cost : 0   FFOS:   0   0   0   0   0   0   0   0   0	Route:	MO 20	Adv. CN: 3,420 State: 855 Local: 0 Estimated Total: 4,285	R/W:	0	0	0	0	0	0
Payback:   O   O   O   O   O   O   O   O   O	Project No.:	KR0079	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	0	3,953	0	0
County: LAFAYETTE Pavement resurfacing from Rte. 213 to Rte. W.  Route: MO 20	Length:	12.07	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Route: MO 20	MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
Project No.:         KR0153         Anticipated Federal Funds : AC-STBG         Award Date : 2024         Construction:         0         0         1,514         0         0         0           Length:         9.96         Let With :         Future Cost : 0         FFOS:         0 <td>County:</td> <td>LAFAYETTE</td> <td>Pavement resurfacing from Rte. 213 to Rte. W.</td> <td>Engineering:</td> <td>15</td> <td>14</td> <td>111</td> <td>0</td> <td>0</td> <td>0</td>	County:	LAFAYETTE	Pavement resurfacing from Rte. 213 to Rte. W.	Engineering:	15	14	111	0	0	0
Length:   9.96   Let With:   Future Cost: 0   FFOS:   0   0   0   0   0   0   0   0   0	Route:	MO 20	Adv. CN: 1,311 State: 328 Local: 0 Estimated Total: 1,654	R/W:	0	0	0	0	0	0
MPO: N Tip No.:  County: LAFAYETTE   Bridge rehabilitation over Tabo Creek, 1.1 miles east of Northrup Road and 0.4 mile west of Garr Road.  Route: US 24   Federal: 2,235   State: 559   Local: 0   Estimated Total: 2,804  Project No.: KR0105   Anticipated Federal Funds: NHPP   Award Date: 2027	Project No.:	KR0153	Anticipated Federal Funds : AC-STBG Award Date : 2024	Construction:	0	0	1,514	0	0	0
County: LAFAYETTE Bridge rehabilitation over Tabo Creek, 1.1 miles east of Northrup Road and 0.4 mile west of Garr Road.  Route: US 24 Federal: 2,235 State: 559 Local: 0 Estimated Total: 2,804  Project No.: KR0105 Anticipated Federal Funds: NHPP Award Date: 2027  Bridge rehabilitation over Tabo Creek, 1.1 miles east of Northrup Road and 0.4 mile west of Garr Road.  R/W: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Length:	9.96	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
County:   LAFAYETTE   Project involves bridge A2850.   R/W:   0   0   0   0   0   0   0   0   0	MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
Route: US 24 Federal: 2,235 State: 559 Local: 0 Estimated Total: 2,804  Project No.: KR0105 Anticipated Federal Funds: NHPP Award Date: 2027  R/W: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	County:	LAFAYETTE		Engineering:	10	16	18	35	15	141
Project No.: KR0105 Anticipated Federal Funds: NHPP Award Date: 2027	Route:	US 24	·	R/W:	0	0	0	0	0	0
			7.5	Construction:	0	0	0	0	0	2,569
Length: 0.08 Let with:	Length:	0.68	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.: Payback: 0 0 0 0 0 0	MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING** 

Jun 20, 2023 Section 4 - 4 **District : KANSAS CITY Dollars in Thousands** 

			Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County: LAFAYETTE	Bridge rehabilitation over Missouri River "Waverly River Bridge". Project involves bridge A5910.	Engineering:	5	5	50	50	50	333
Route: US 24	Federal: 4,715 State: 1,179 Local: 0 Estimated Total: 5,899	R/W:	0	0	0	0	0	0
Project No.: KR0243	Anticipated Federal Funds : NHPP Award Date : 2028	Construction:	0	0	0	0	0	5,406
Length: 0.22	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: LAFAYETTE	Pavement resurfacing, upgrade guardrail and repair slides from Rte. 13 to Rte. Y.	Engineering:	30	30	59	483	0	0
Route: IS 70	Federal: 7,398 State: 822 Local: 0 Estimated Total: 8,250	R/W:	0	0	0	0	0	0
Project No.: KR0092	Anticipated Federal Funds : NHPP Award Date : 2025	Construction:	0	0	0	7,648	0	0
Length: 13.24	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: LAFAYETTE	Striping upgrades at various locations in the rural Kansas City District.	Engineering:	0	33	0	0	0	0
Route: IS 70	Federal: 406 State: 45 Local: 0 Estimated Total: 451	R/W:	0	0	0	0	0	0
Project No.: KR0235	Anticipated Federal Funds : SAFETY Award Date : 1/2024	Construction:	0	418	0	0	0	0
Length: 57.54	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: LAFAYETTE	Pavement resurfacing, upgrade guardrail and shoulders westbound from Rte. Y to Rte. 13.	Engineering:	25	20	40	52	597	0
Route: IS 70	Federal: 8,265 State: 918 Local: 0 Estimated Total: 9,208	R/W:	0	0	0	0	0	0
Project No.: 4I3365B	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	0	0	8,474	0
Length: 13.24	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: LAFAYETTE	Bridge rehabilitation over Horseshoe Creek, 1.3 miles east of Rte. H and 1.9 mile west of Rte. D. Project	Engineering:	10	114	50	243	0	0
Route: IS 70	involves bridges A0163 and A0164.  Federal: 3,262 State: 362 Local: 0 Estimated Total: 3,634	R/W:	0	0	0	0	0	0
Project No.: KR0100	Anticipated Federal Funds: NHPP  Award Date: 2026	Construction:	0	0	0	3,217	0	0
Length: 0.22	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2023 7/2024 7/2025 7/2026 7/2027

Jun 20, 2023 Section 4 - 5 District: KANSAS CITY Dollars in Thousands

	2024 2				DUDGE	IIII			
	2024 - 2	028 Highway and Bridge Construction Schedule		Prior	7/2023	7/2024	7/2025	7/2026	
		Bridge replacement over I-70 0.5 mile east of Alexander Road and 1 mile west of Amber Road. Project involves	Engineering:	Prog 237	6/2024 200	6/2025	6/2026	6/2027	6/2028
County:	LAFAYETTE	bridge A0120.	8 8				Ü	v	
Route:	RT Y	Federal: 3,210 State: 803 Local: 0 Estimated Total: 4,300	R/W:	50	0	0	0	0	0
Project No.:	383162	Anticipated Federal Funds : NHPP Award Date : 2025	Construction:	0	0	3,528	0	0	0
Length:	0.12	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	PETTIS	Bridge rehabilitation, pavement resurfacing and upgrade guardrails over Muddy Creek 0.5 mile east of Rte. MM and 1.7 miles west of Main Street. Project involves bridge A2663.	Engineering:	15	81	200	400	0	0
Route:	US 50	Federal: 4,730 State: 1,182 Local: 0 Estimated Total: 5,927	R/W:	0	0	0	0	0	0
Project No.:	3P3205	Anticipated Federal Funds: NHPP  Award Date: 2026	Construction:	0	0	0	5,231	0	0
Length:	0.66	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :	240	Payback:	0	0	0	0	0	0
County:	PETTIS	Bridge rehabilitation, guardrail and pavement resurfacing over Muddy Creek, 0.2 mile north of John Road	Engineering:	80	522	0	0	0	0
		and 0.3 mile north of Smelser Road. Project involves bridges A3039 and A3040.	R/W:	0	0	0	0	0	0
Route:	US 65	Federal: 2,793 State: 698 Local: 0 Estimated Total: 3,571	Construction:	0	2,969	0	0	0	0
Project No.:	3P3203	Anticipated Federal Funds : NHPP  Award Date : 1/2024	FFOS:	0	0	0	0	0	0
Length:	2.28	Let With: Future Cost: 0		0	0	0	0	0	0
MPO: N	Tip No. :		Payback:						-
County:	PETTIS	Bridge rehabilitation over Turkey Creek, 0.1 mile south of John Road and 1.2 miles north of Smelser Road. Project involves bridges A0808 and A3039.	Engineering:	35	5	87	256	0	0
Route:	US 65	Federal: 2,196 State: 549 Local: 0 Estimated Total: 2,780	R/W:	0	0	0	0	0	0
Project No.:	3P3206	Anticipated Federal Funds : NHPP Award Date : 2025	Construction:	0	0	0	2,397	0	0
Length:	0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	PETTIS	Bridge replacement over Lake Creek, 0.1 mile south of Rte. V and 0.6 mile north of Echo Road. Project involves bridge X0340.	Engineering:	120	15	152	0	0	0
Route:	RT M	Federal: 1,976 State: 494 Local: 0 Estimated Total: 2,590	R/W:	0	5	0	0	0	0
Project No.:	383204	Anticipated Federal Funds : NHPP Award Date : 2024	Construction:	0	0	2,298	0	0	0
Length:	0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING** 

Jun 20, 2023 Section 4 - 6 **District : KANSAS CITY Dollars in Thousands** 

	2024 - 20	28 Highway and Bridge Construction Schedule				ODGE	IIIVO		
	<b>2027</b> - <b>2</b> 0	20 mgmay and Dinge Constitution Schedule		Prior Prog	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028
County: F	RAY	Pavement resurfacing and replace guardrail from Rte. C to Merrifield Lane.	Engineering:	5	15	15	295	0/2027	0/2028
Route: N	MO 10	Adv. CN: <b>3,794</b> State: <b>948</b> Local: <b>0</b> Estimated Total: <b>4,747</b>	R/W:	0	0	0	0	0	0
Project No.: I	KR0077		Construction:	0	0	0	4,417	0	0
Length: 8	8.42	Let With: KR0078 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N T	Tip No. :		Payback:	0	0	0	0	0	0
County: F	RAY	Pavement resurfacing and replace guardrail from Merrifield Lane to Carroll County line.	Engineering:	5	10	40	426	0	0
Route: N	MO 10	Adv. CN: <b>3,363</b> State: <b>841</b> Local: <b>0</b> Estimated Total: <b>4,209</b>	R/W:	0	0	0	0	0	0
Project No.: F	KR0078	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	0	3,728	0	0
Length: 1	10.94	Let With : KR0077 Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N T	Tip No. :		Payback:	0	0	0	0	0	0
County: I	RAY	Pavement resurfacing, guardrail and pavement repair from Caldwell County line to Black Diamond Street.	Engineering:	293	374	0	0	0	0
Route: N	MO 13	Federal: <b>6,308</b> State: <b>1,577</b> Local: <b>0</b> Estimated Total: <b>8,178</b>	R/W:	0	0	0	0	0	0
	3P3108		Construction:	0	7,511	0	0	0	0
"	17.50	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: <b>N</b> 7	Tip No. :		Payback:	0	0	0	0	0	0
County: F	RAY	Pavement resurfacing, pavement repair and upgrade pedestrian facilities from Black Diamond Street to Walmart Avenue.	Engineering:	17	59	0	0	0	0
Route: N	MO 13	Federal: 570 State: 143 Local: 0 Estimated Total: 735	R/W:	5	0	0	0	0	0
	3P3108B		Construction:	0	654	0	0	0	0
Length: 1	1.31	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N T	Tip No. :		Payback:	0	0	0	0	0	0
County: F	RAY	Bridge replacement over Panther Creek at Triple Springs Road. Project involves bridge S0700.	Engineering:	265	140	221	0	0	0
Route: F	RT T	Adv. CN: <b>862</b> State: <b>216</b> Local: <b>0</b> Estimated Total: <b>1,343</b>	R/W:	0	5	0	0	0	0
Project No.: 3	3S3178	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	712	0	0	0
Length: 0	0.08	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N T	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING** 

Jun 20, 2023 Section 4 - 7 **District : KANSAS CITY Dollars in Thousands** 

	2024 - 1	2028 Highway and Rridge Construction Schedule	Ļ			ODGE	11110		
	404 <b>T</b> - A	2028 Highway and Bridge Construction Schedule		Prior Prog	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028
County:	RAY	Bridge replacement over Kinny Creek 0.6 mile south of Agnes Street and 0.3 mile north of Centennial Road. Project involves bridge A1773.	Engineering:	30	50	120	0	0	0
Route:	RT Z	Federal: 938 State: 235 Local: 0 Estimated Total: 1,203	R/W:	0	0	0	0	0	0
Project No.:	KR0103	Anticipated Federal Funds: NHPP Award Date: 2025	Construction:	0	0	1,003	0	0	0
Length:	0.10	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	SALINE	Upgrade signals from Rte. 20 (Arrow Street) to Fairground Road in Marshall.	Engineering:	10	5	12	33	0	0
Route:	US 65	Federal: 344 State: 86 Local: 0 Estimated Total: 440	R/W:	0	0	0	0	0	0
Project No.:	KR0122	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	0	380	0	0
Length:	1.78	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	SALINE	Pavement resurfacing on the eastbound lanes from the Blackwater River bridge to the Cooper County line.	Engineering:	63	50	424	0	0	0
Danta	IS 70	Federal: 5,670 State: 630 Local: 0 Estimated Total: 6,363	R/W:	0	0	0	0	0	0
Route: Project No.:	4I3366B	Federal: 5,670 State: 630 Local: 0 Estimated Total: 6,363  Anticipated Federal Funds: NHPP Award Date: 2024	Construction:	0	0	5,826	0	0	0
Length:	9.55	Let With: 413366 Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :	Let William 1990	Payback:	0	0	0	0	0	0
County:	SALINE	Pavement resurfacing on the westbound lanes from the Blackwater River bridge to the Cooper County line.	Engineering:	215	90	396	0	0	0
	IS 70	Federal: 5.681 State: 631 Local: 0 Estimated Total: 6.527	R/W:	0	0	0	0	0	0
Route: Project No.:	413366	Federal: 5,681 State: 631 Local: 0 Estimated Total: 6,527  Anticipated Federal Funds: NHPP Award Date: 2024	Construction:	0	0	5,826	0	0	0
Length:	9.56	Let With: 413366B Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :	Takale cost. V	Payback:	0	0	0	0	0	0
County:	SALINE	Bridge rehabilitation over Salt Fork Creek, 1.2 miles north of 170th Trail and 0.3 mile south of Mallard Trail.	Engineering:	10	5	24	60	109	0
		Project involves bridge R0545.	R/W:	0	0	0	0	0	0
Route:	RT E	Federal: 1,230 State: 307 Local: 0 Estimated Total: 1,547	Construction:	0	0	0	0	1,339	0
Project No.:	KR0106	Anticipated Federal Funds: NHPP  Award Date: 2027	FFOS:	0	0	0	0	0	0
Length:	0.07	Let With: Future Cost: 0		-	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	U	U	U	U	U

STATE FISCAL YEAR PROJECT **BUDGETING** 

Jun 20, 2023 Section 4 - 8 **District : KANSAS CITY Dollars in Thousands** 

7074 - 7	M/X Highway and Kridge Construction Schedule	Ļ				11110		
<b>2</b> 0 <b>2</b> 7 - 2	7020 Ingilway and Dridge Constitution Schedule		Prior Prog	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028
VARIOUS	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in the rural Kansas	Engineering:	248	100	25	70	0	0
VARIOUS		R/W:	0	0	0	0	0	0
3P3202	,	Construction:	0	0	0	750	0	0
0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
N Tip No. :		Payback:	0	0	0	0	0	0
VARIOUS	On-call work zone enforcement at various locations in the rural Kansas City District.	Engineering:	0	1	0	0	0	0
VARIOUS	Federal: 14 State: 1 Local: 0 Estimated Total: 15	R/W:	0	0	0	0	0	0
3P3226	Anticipated Federal Funds : <b>SAFETY</b> Award Date : / <b>2024</b>	Construction:	0	14	0	0	0	0
0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
N Tip No. :		Payback:	0	0	0	0	0	0
VARIOUS	Payback beginning in SFY 2008 for Safe and Sound bridges in rural Kansas City District.	Engineering:	0	0	0	0	0	0
VARIOUS	Federal: 0 State: 28,825 Local: 0 Estimated Total: 101,282	R/W:	150	0	0	0	0	0
5B0800R	Anticipated Federal Funds : STATE Award Date : 2033	Construction:	0	0	0	0	0	0
0.00	Let With: Future Cost: 25,001 - 50,000	FFOS:	150	0	0	0	0	0
N Tip No. :		Payback:	72,307	5,765	5,765	5,765	5,765	5,765
VARIOUS	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in the rural Kansas	Engineering:	5	15	15	85	0	0
VARIOUS	·	R/W:	0	0	0	0	0	0
KR0138	Anticipated Federal Funds : STBG Award Date : 2025	Construction:	0	0	0	1,168	0	0
0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
N Tip No. :		Payback:	0	0	0	0	0	0
VARIOUS	Bridge painting in the rural Kansas City District. Project involves various bridges.	Engineering:	5	5	50	115	0	0
VARIOUS	Adv. CN: 1,538 State: 384 Local: 0 Estimated Total: 1,927	R/W:	0	0	0	0	0	0
KR0139	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	0	1,752	0	0
0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
N Tip No. :		Payback:	0	0	0	0	0	0
	VARIOUS  VARIOUS  3P3202  0.00  N Tip No.:  VARIOUS  3P3226  0.00  N Tip No.:  VARIOUS  KR0138  0.00  N Tip No.:  VARIOUS  KR0138  0.000  N Tip No.:  VARIOUS  KR0138  0.000  N Tip No.:	VARIOUS         City District.         VARIOUS         Federal:         756         State:         189         Local:         0         Estimated Total:         1,193           3P3202         Anticipated Federal Funds:         STBG         Award Date:         2026           0.00         Let With:         Future Cost:         0           N Tip No.:         VARIOUS         On-call work zone enforcement at various locations in the rural Kansas City District.           VARIOUS         Federal:         14         State:         1         Local:         0         Estimated Total:         15           3P3226         Anticipated Federal Funds:         SAFETY         Award Date:         /2024         0.00         Let With:         Future Cost:         0           VARIOUS         Payback beginning in SFY 2008 for Safe and Sound bridges in rural Kansas City District.         VARIOUS         Federal:         0         Estimated Total:         101,282           VARIOUS         Federal:         0         State:         28,825         Local:         0         Estimated Total:         101,282           SB0800R         Anticipated Federal Funds:         STATE         Award Date:         2033         Enture Cost:         205,000         Enture Cost:         25,001 - 50,000         Enture Co	VARIOUS  VARIOUS  VARIOUS  Federal: 756 State: 189 Local: 0 Estimated Total: 1,193  Anticipated Federal Funds: STBG  Award Date: 2026  FFOS.  Tip No.:  VARIOUS  Federal: 14 State: 1 Local: 0 Estimated Total: 155  Payback: Payback  VARIOUS  Federal: 14 State: 1 Local: 0 Estimated Total: 155  Award Date: 2024  Construction: Payback  Payback  Construction: Payback  Anticipated Federal Funds: SAFETY  Award Date: 2024  Construction: Payback  Construction: Payback  Payback	VARIOUS	VARIOUS	VARIOUS	VARIOUS   Clip District.   Clip District.   Engineering   Call   Clip District.   Engineering   Clip District.   Engineering   Clip District.   Engineering   Clip District.   Engineering   Clip District.   Construction   Construc	VARIOUS   Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in the rural Kansas   Engineering   248   100   25   70   0   0   0   0   0   0   0   0

STATE FISCAL YEAR PROJECT **BUDGETING** 

Jun 20, 2023 Section 4 - 9 **District : KANSAS CITY Dollars in Thousands** 

	711 7/1								
	2024 - /	2028 Highway and Bridge Construction Schedule		Prior	7/2023	7/2024	7/2025	7/2026	7/2027
				Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	VARIOUS	On-call work zone enforcement at various locations in the rural Kansas City District.	Engineering:	0	0	1	0	0	0
Route:	VARIOUS	Federal: 14 State: 1 Local: 0 Estimated Total: 15	R/W:	0	0	0	0	0	0
Project No.:	KR0160	Anticipated Federal Funds : SAFETY Award Date : 2025	Construction:	0	0	14	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for guard cable and guardrail repair at various locations in the rural Kansas City District.	Engineering:	5	5	75	0	0	0
Route:	VARIOUS	Adv. CN: 920 State: 230 Local: 0 Estimated Total: 1,155	R/W:	0	0	0	0	0	0
Project No.:	KR0163	Adv. CN. 920 State: 250 Edeal: 0 Estimated Total: 1,155  Anticipated Federal Funds: AC-STBG Award Date: 2025	Construction:	0	0	1,070	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING** 

Jun 20, 2023 Section 4 - 10 **District : KANSAS CITY Dollars in Thousands** 

TMA: N

**Project Count: 47** 

	STATE FISCAL YEAR PROJECT BUDGETING												
	Prior	7/2023	7/2024	7/2025	7/2026	7/2027							
	Prog	6/2024	6/2025	6/2026	6/2027	6/2028							
FFOS:	150	0	0	0	0	0							
Total RW:	210	700	0	63	2,454	0							
<b>Total Construction:</b>	0	40,743	38,572	42,050	19,114	34,924							
Paybacks:	72,307	5,765	5,765	5,765	5,765	5,765							
Sub-Total:	72,517	47,208	44,337	47,878	27,333	40,689							
Total Engineering:	6,944	5,514	6,012	4,083	2,318	1,530							
Grand Total:	79,461	52,722	50,349	51,961	29,651	42,219							

	2024	2025	2026	2027	2028
State:	14,608	12,058	13,823	9,295	13,056
AC State:	3,247	3,619	12,634	2,203	22,404
Local:	0	0	0	0	0
Sub total:	17,855	15,677	26,457	11,498	35,460

Federal

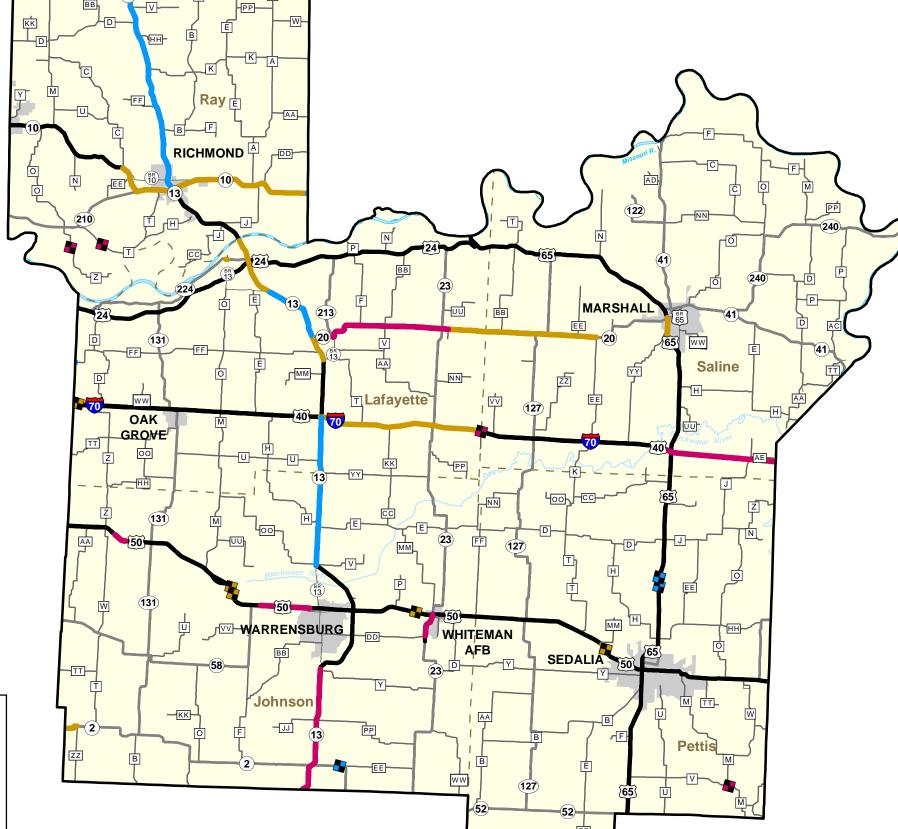
Sub-total Federal:	34,867	34,672	25,504	18,153	6,759
Grand Total:	52,722	50,349	51,961	29,651	42,219

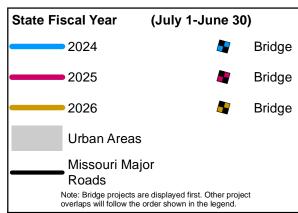
Jun 20, 2023 Section 4 - 11 District: KANSAS CITY Dollars in Thousands

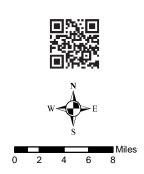
## Statewide Transportation Improvement Program 2024-2028 Kansas City District

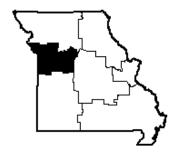
Highway and Bridge Construction Projects

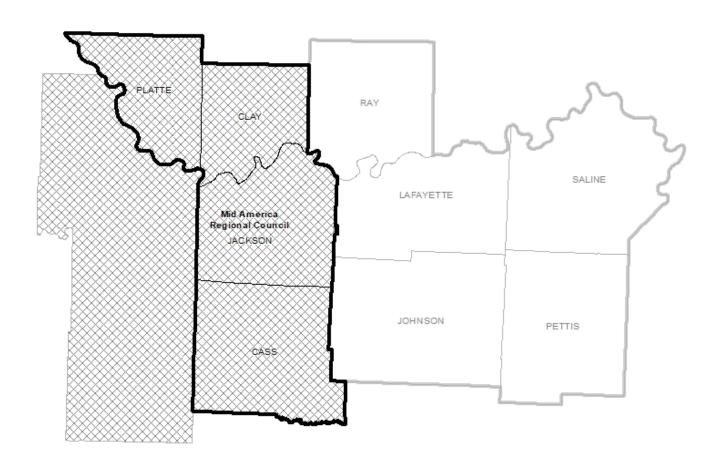
Only SFY 2024-2026 projects are displayed on map.









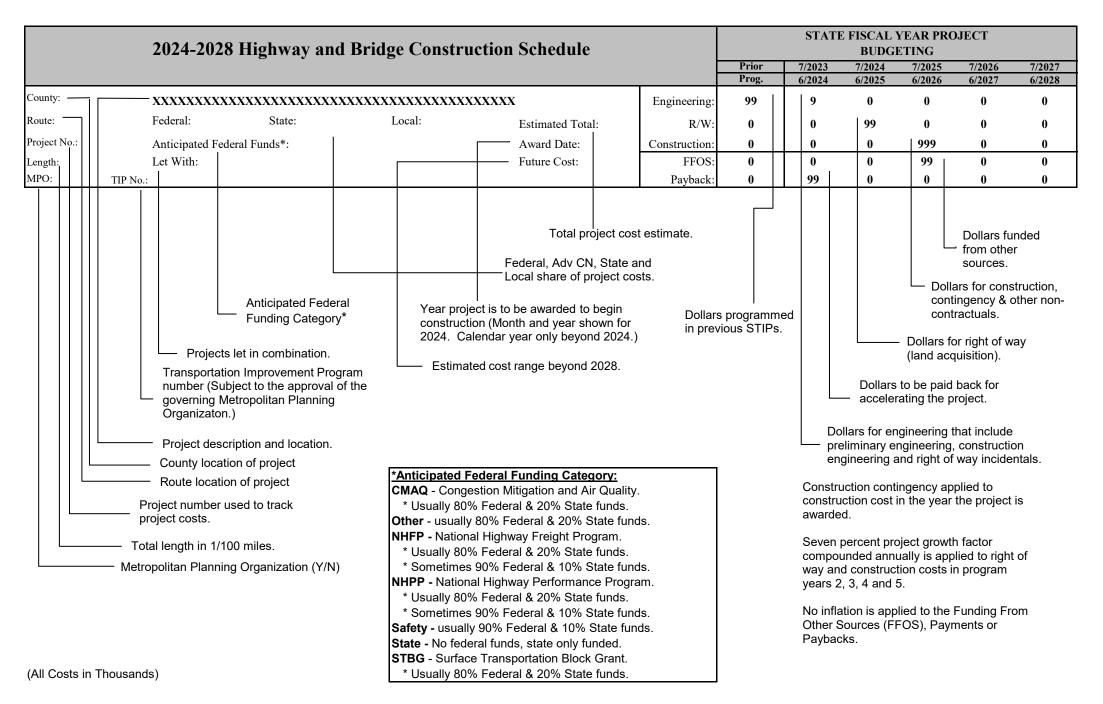


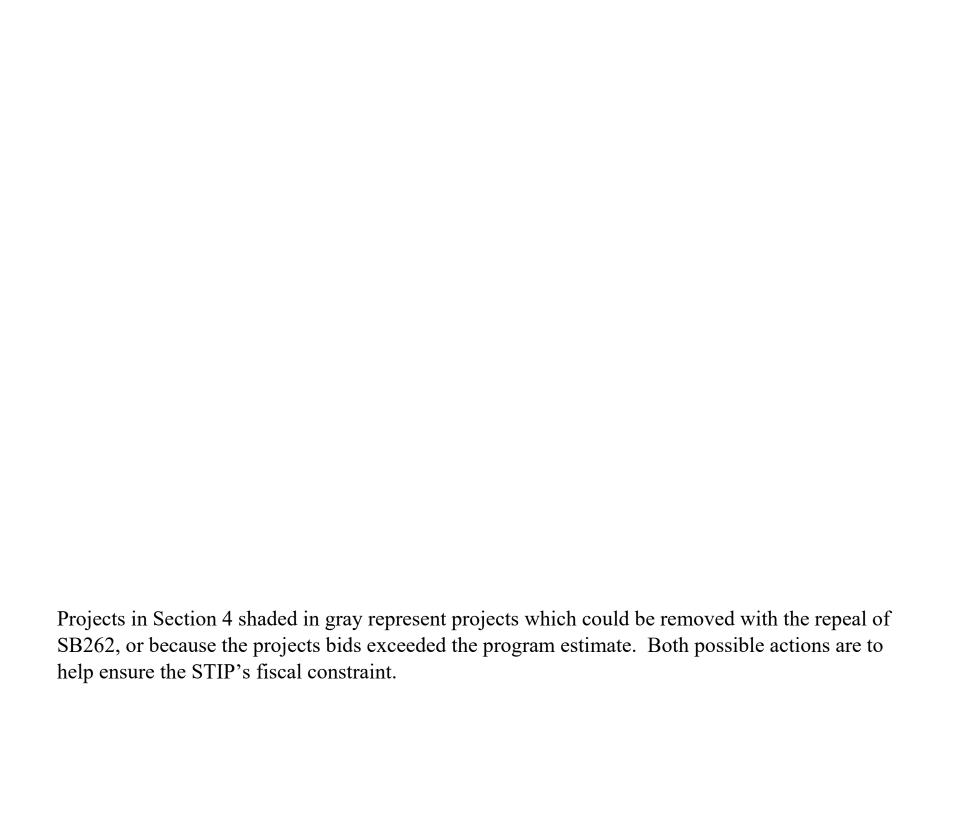
## **MoDOT's Kansas City District**

TMA: Mid-America Regional Council

(Note: The following MoDOT projects are located inside the Mid-America Regional Council planning area boundary.)

#### PROJECT DESCRIPTION KEY





or 7/202 og 6/202  1 0 0 0 17 0 17 0 0 17			7/2026 6/2027 0 0 0	7/2027 6/2028 0 0 0
1 0 0 0	1 0 0 0	243 0 3,581	0 0 0	0 0
0 0 0 17	0 0	3,581	0	0
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8 402	0	0	0	0
0	0	0	0	0
3,167	0	0	0	0
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0	0	0	0	0
00 100	150	200	200	2,824
0	0	0	1,669	0
0	0	0	0	51,285
0	0	0	0	0
0	0	0	0	0
4 873	0	0	0	0
53	0	0	0	0
2,222	0	0	0	0
0	0	0	0	0
0	0	0	0	0
	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0     0     0     0       8     402     0     0       0     0     0     0       0     0     0     0       0     0     0     0       0     0     0     0       0     0     0     0       0     0     0     0       0     0     0     0       0     0     0     0       0     0     0     0       0     0     0     0       4     873     0     0       53     0     0       0     0     0       0     0     0	0     0     0     0     0       8     402     0     0     0       0     0     0     0     0       0     0     0     0     0       0     0     0     0     0       0     0     0     0     0       0     0     0     0     0       0     0     0     0     0       0     0     0     0     0       0     0     0     0     0       0     0     0     0     0       4     873     0     0     0       0     2,222     0     0     0       0     0     0     0     0

STATE FISCAL YEAR PROJECT BUDGETING

Jun 20, 2023 Section 4 - 1 District: KANSAS CITY TMA Dollars in Thousands

	71174 - 71	1/X Highway and Kridge Construction Schedule	ļ			ODGE			
	2024 - 20	128 Highway and Bridge Construction Schedule		Prior Prog	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028
		Payment to Belton to modify intersection configuration and add pedestrian trail from I-49 to west of Powell	Engineering:	10	6	0/2025	0/2020	0/2027	0/2028
County:	CASS	Parkway. \$1,023,690 Cost Share funds.	R/W:	0	0	0	0	0	0
Route:	MO 58	Adv. CN: 824 State: 206 Local: 0 Estimated Total: 1,040		Ü		v	v	0	Ů
Project No.:	483483	Anticipated Federal Funds : AC-STBG Award Date : /	Construction:	0	1,024	0	0	0	0
Length:	0.14	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : <b>790140</b>		Payback:	0	0	0	0	0	0
County:	CASS	Upgrade pedestrian facilities to comply with the ADA Transition Plan from 163rd Street to Richland Parkway and Rte. VV from Rte. 7 to Lexington Road.	Engineering:	211	279	0	0	0	0
Route:	MO 7	Federal: 1,991 State: 498 Local: 0 Estimated Total: 2,700	R/W:	0	35	0	0	0	0
Project No.:	4P3268C	Anticipated Federal Funds : STBG Award Date : 5/2024	Construction:	0	2,175	0	0	0	0
Length:	3.14	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : <b>790141</b>		Payback:	0	0	0	0	0	0
County:	CASS	Bridge replacement over Big Creek 0.3 mile north of Raffurty Road and 0.9 mile south of First Street near Pleasant Hill. Project involves bridge L0023.	Engineering:	100	10	480	1,290	0	0
Route:	MO 7	Federal: 8,197 State: 2,049 Local: 0 Estimated Total: 10,346	R/W:	0	0	11	0	0	0
Project No.:	KU0098	Anticipated Federal Funds: NHPP  Award Date: 2025	Construction:	0	0	0	8,455	0	0
Length:	0.14	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	CASS	Bridge replacement over Coldwater Road, 0.1 mile south of East 319th Street and 0.3 mile north of 323rd Street. Project involves bridge A2568.	Engineering:	77	150	96	0	0	0
Route:	RT D	Federal: 1,203 State: 301 Local: 0 Estimated Total: 1,581	R/W:	0	0	0	0	0	0
Project No.:	483453	Anticipated Federal Funds: NHPP  Award Date: 2024	Construction:	0	0	1,258	0	0	0
Length:	0.12	Let With:  Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. : <b>790142</b>		Payback:	0	0	0	0	0	0
County:	CASS	Pavement resurfacing from Rte. 58 to Rte. Y.	Engineering:	1	3	95	0	0	0
Route:	RT D	Adv. CN: 1,237 State: 309 Local: 0 Estimated Total: 1,547	R/W:	0	0	0	0	0	0
Project No.:	KU0045	Anticipated Federal Funds : AC-STBG Award Date : 2024	Construction:	0	0	1,448	0	0	0
Length:	9.60	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jun 20, 2023 Section 4 - 2 District: KANSAS CITY TMA Dollars in Thousands

	2024 20			DUDGE	IIII				
	2024 - 20	028 Highway and Bridge Construction Schedule		Prior	7/2023	7/2024	7/2025	7/2026	7/2027
				Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	CASS	Bridge rehabilitation over Massey Creek, 0.9 mile south of 231st Street and 1.1 mile north of Rte. Y. Project involves bridge A2251.	Engineering:	40	5	20	35	116	0
Route:	RT D	Federal: 1,094 State: 273 Local: 0 Estimated Total: 1,407	R/W:	0	0	0	0	0	0
Project No.:	KU0109	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	0	0	1,191	0
Length:	0.05	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	CASS	Pavement resurfacing from Rte. 7 to Rte. E.	Engineering:	2	3	38	0	0	0
Route:	RT VV	Adv. CN: 478 State: 119 Local: 0 Estimated Total: 599	R/W:	0	0	0	0	0	0
Project No.:	KU0044	Anticipated Federal Funds : AC-STBG Award Date : 2024	Construction:	0	0	556	0	0	0
Length:	4.88	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	CASS	Pavement resurfacing from Rte. Y to Rte. C in Peculiar.	Engineering:	5	16	98	0	0	0
Route:	RT YY	Adv. CN: 1,132 State: 283 Local: 0 Estimated Total: 1,420	R/W:	0	5	0	0	0	0
Project No.:	KU0067	Anticipated Federal Funds : AC-STBG Award Date : 2024	Construction:	0	0	1,296	0	0	0
Length:	4.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	CLAY	Pavement reconstruction, upgrade pedestrian facilities and upgrade signals from 72nd Street to Northeast 42nd Street.	Engineering:	268	385	1,586	0	0	0
Route:	MO 1	Federal: 12,951 State: 3,238 Local: 0 Estimated Total: 16,457	R/W:	0	29	0	0	0	0
Project No.:	483412	Anticipated Federal Funds: NHPP  Award Date: 2025	Construction:	0	0	14,189	0	0	0
Length:	3.77	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. : <b>590289</b>		Payback:	0	0	0	0	0	0
County:	CLAY	Pavement resurfacing from Rte. 152 to 72nd Street.	Engineering:	20	5	179	0	0	0
Route:	MO 1	Federal: 1,934 State: 483 Local: 0 Estimated Total: 2,437	R/W:	0	0	0	0	0	0
Project No.:	KU0046	Anticipated Federal Funds : NHPP Award Date : 2024	Construction:	0	0	2,233	0	0	0
Length:	2.73	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING** 

Jun 20, 2023 Section 4 - 3 **District : KANSAS CITY** TMA **Dollars in Thousands** 

	7074 -	- 2028 Highway and Bridge Construction Schedule	ļ.			JODGE			
	<b>2</b> 027 -	2020 Highway and Difuge Constitution Schedule	-	Prior Prog	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028
County:	CLAY	Upgrade pedestrian facilities under I-35 from Northeast 43rd Street to Northeast 44th Street.	Engineering:	30	15	10	10	10	48
Route:	MO 1	Adv. CN: 751 State: 188 Local: 0 Estimated Total: 969	R/W:	0	0	0	0	6	0
Project No.:	KU0096	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	0	0	840
Length:	0.13	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Y Tip No. :		Payback:	0	0	0	0	0	0
County:	CLAY	Pavement resurfacing from Rte. 169 to Rte. 1.	Engineering:	10	104	320	0	0	0
Route:	MO 152	Federal: 3,022 State: 756 Local: 0 Estimated Total: 3,788	R/W:	0	3	0	0	0	0
Project No.:	KU0052	Anticipated Federal Funds : NHPP Award Date : 2024	Construction:	0	0	3,351	0	0	0
Length:	2.29	Let With: <b>KU0050 KU0054</b> Future Cost: <b>0</b>	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	CLAY	Pavement resurfacing from Rte. 1 to I-35.	Engineering:	10	30	398	0	0	0
Route:	MO 152	Federal: 4,933 State: 1,233 Local: 0 Estimated Total: 6,176	R/W:	0	3	0	0	0	0
Project No.:	KU0054	Anticipated Federal Funds : NHPP Award Date : 2024	Construction:	0	0	5,735	0	0	0
Length:	4.46	Let With: <b>KU0050 KU0052</b> Future Cost: <b>0</b>	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	CLAY	Payback to Kansas City to add bicycle and pedestrian overpass at Rte. 169. \$1,059,392 Cost Share funds.	Engineering:	5	10	0	0	0	0
Route:	MO 152	Federal: 855 State: 214 Local: 0 Estimated Total: 1,074	R/W:	0	0	0	0	0	0
Project No.:	KU0142	Anticipated Federal Funds: NHPP  Award Date: /	Construction:	0	0	0	0	0	0
Length:	0.34	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	1,059	0	0	0	0
County:	CLAY	Bridge rehabilitation over I-435 and NW Cookingham Drive, 1.3 miles north of NW Shoal Creek Parkway and 0.6 mile south of NW 124th Street. Project involves bridges A3333 and A3345.	Engineering:	10	140	186	0	0	0
Route:	US 169	Federal: 2,526 State: 632 Local: 0 Estimated Total: 3,168	R/W:	0	0	0	0	0	0
Project No.:	KU0039	Anticipated Federal Funds: NHPP  Award Date: 2025	Construction:	0	0	2,832	0	0	0
Length:	5.90	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jun 20, 2023 Section 4 - 4 District: KANSAS CITY TMA Dollars in Thousands

	2024 - 20	1178 Highway and Rridge Construction Schedule	L			DUDGE	11110		
	2024 - 20	028 Highway and Bridge Construction Schedule		Prior	7/2023	7/2024	7/2025	7/2026	
		Bridge replacement over BNSF Railway 2.7 miles north of Harlem Road and 0.6 mile south of Rte. 9. Project	Б	Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	CLAY	involves bridge A4642.	Engineering:	500	500	500	2,048	v	0
Route:	US 169	Federal: 13,938 State: 3,485 Local: 0 Estimated Total: 17,923	R/W:	0	0	21	0	0	0
Project No.:	KU0099	Anticipated Federal Funds : NHPP Award Date : 2025	Construction:	0	0	0	14,354	0	0
Length:	0.38	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	CLAY	Pavement resurfacing from I-29 to the Buck O'Neil Bridge.	Engineering:	10	5	20	322	0	0
Route:	US 169	Federal: <b>4,291</b> State: <b>1,073</b> Local: <b>0</b> Estimated Total: <b>5,374</b>	R/W:	0	0	0	0	0	0
Project No.:	KU0064	Anticipated Federal Funds : NHPP Award Date : 2025	Construction:	0	0	0	5,017	0	0
Length:	4.51	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	CLAY	Improve median barrier from Briarcliff Road to the Broadway Bridge in Kansas City and North Kansas City.	Engineering:	0	290	0	0	0	0
Pouto	US 169	Federal: 0 State: 3,121 Local: 0 Estimated Total: 3,121	R/W:	0	0	0	0	0	0
Route: Project No.:	KU0372	Anticipated Federal Funds: N- NHS  Award Date: 10/2023	Construction:	0	2,831	0	0	0	0
Length:	3.64	Let With:  Future Cost: 0	FFOS:	0	0	0	0	0	0
	7 Tip No. :	Let Willi.	Payback:	0	0	0	0	0	0
	CLAY	Bridge rehabilitation over Rte. 269, 0.8 mile east of Walker Road and 0.8 mile west of North Brighton Avenue.	Engineering:	400	1	1	50	1,448	0
County:	CLAI	Project involves bridges A2175 and A2176.	R/W:	0	0	0	6	0	0
Route:	MO 210	Federal: 7,638 State: 1,910 Local: 0 Estimated Total: 9,948	Construction:	0	0	0	0	8,042	0
Project No.:	KU0111	Anticipated Federal Funds : NHPP Award Date : 2027			-				
Length:	0.33	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	CLAY	Bridge replacement over Guinotte Avenue 0.4 mile south of Missouri River and 0.7 mile north of Rte. 24 and over Bedford Avenue 1 mile south of Rte. 210 and 0.5 mile north of Missouri River. Project involves bridges L0788 and L0789.	Engineering: R/W:	1,511 0	250 0	100 0	150 0	100 1	2,427 0
Route:	IS 29	Federal: 160,467 State: 17,830 Local: 0 Estimated Total: 179,808	Construction:	0	0	0	0	0	175,269
Project No.:	413458	Anticipated Federal Funds : NHFP Award Date : 2028							
Length:	0.59	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : <b>590295</b>		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING** 

Jun 20, 2023 Section 4 - 5 **District : KANSAS CITY** TMA **Dollars in Thousands** 

	71174_				DUDGE	11110			
	2024 -	2028 Highway and Bridge Construction Schedule		Prior	7/2023	7/2024	7/2025	7/2026	7/2027
County:	CLAY	Pavement resurfacing from 0.2 mile north of Parvin Road to Rte. 210.	Engineering:	Prog 20	6/2024	6/2025	6/2026	6/2027	6/2028
Route:	IS 29	Federal: 3,392 State: 377 Local: 0 Estimated Total: 3,789	R/W:	0	0	0	0	0	0
	KU0059			0	0	3,514	Ü	0	0
Project No.:		Anticipated Federal Funds : NHPP Award Date : 2024	Construction:				0		
Length:	1.33	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	CLAY	Bridge rehabilitation over Parvin Road 0.7 mile north of Rte. 1 and 1.5 miles south of Rte. 210. Project involves bridges L0659 and L0660.	Engineering:	200	200	369	369	1,350	0
Route:	IS 29	Federal: 12,052 State: 1,339 Local: 0 Estimated Total: 13,591	R/W:	0	0	0	0	0	0
Project No.:	KU0061	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	0	0	11,103	0
Length:	0.32	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	CLAY	Bridge rehabilitation over Union Pacific Railroad 1.2 miles north of Ruth Ewing Road and 0.2 mile south of Leonard Street. Project involves bridge A2503.	Engineering:	100	10	10	301	0	0
Route:	MO 291	Federal: 1,622 State: 406 Local: 0 Estimated Total: 2,128	R/W:	0	0	0	0	0	0
Project No.:	KU0125	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	0	1,707	0	0
Length:	0.07	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	CLAY	Payback to Kansas City to add traffic signals at Northeast 108th Street. \$100,750 Cost Share funds.	Engineering:	0	8	0	0	0	0
Route:	MO 291	Federal: 87 State: 22 Local: 0 Estimated Total: 109	R/W:	0	0	0	0	0	0
Project No.:	KU0297	Anticipated Federal Funds : NHPP Award Date : /	Construction:	0	0	0	0	0	0
Length:	0.01	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	101	0	0	0	0
County:	CLAY	Upgrade signals at Flintlock Road.	Engineering:	1	1	33	0	0	0
Route:	MO 291	Adv. CN: 210 State: 53 Local: 0 Estimated Total: 264	R/W:	0	0	0	0	0	0
Project No.:	KU0117	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	229	0	0	0
Length:	0.03	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING** 

Jun 20, 2023 Section 4 - 6 **District : KANSAS CITY** TMA **Dollars in Thousands** 

	2024 -	- 2028 Highway and Bridge Construction Schedule				JUDGE	11110		
	2024 -	2020 Highway and Dridge Constitution Schedule		Prior	7/2023	7/2024	7/2025	7/2026	7/2027
Ct	CLAY	Add simulated and amount from Long of North Champan Dood	Engineering	Prog 10	6/2024	6/2025	6/2026	6/2027	6/2028
County:		Add signal and westbound turn lane at North Sherman Road.	Engineering:		1		•	U	U
Route:	MO 291	Federal: 305 State: 76 Local: 0 Estimated Total: 391	R/W:	0	0	0	0	0	0
Project No.:	KU0121	Anticipated Federal Funds : NHPP Award Date : 2025	Construction:	0	0	332	0	0	0
Length:	0.02	Let With: KU0117 KU0132 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	CLAY	Pavement resurfacing from Rte. PP to Rte. 69.	Engineering:	5	1	1	280	0	0
Route:	MO 33	Adv. CN: 3,179 State: 795 Local: 0 Estimated Total: 3,979	R/W:	0	0	0	0	0	0
Project No.:	KU0035	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	0	3,692	0	0
Length:	13.11	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	CLAY	Pavement and shoulder resurfacing from Pleasant Valley Road to I-29. Includes ramps at Antioch Road,	Engineering:	30	43	449	0	0	0
Danta	IS 35	Chouteau Trafficway, Winn Road and Rte. 69.  Federal: 6,416 State: 713 Local: 0 Estimated Total: 7,159	R/W:	0	0	0	0	0	0
Route: Project No.:	KU0073	Federal: 6,416 State: 713 Local: 0 Estimated Total: 7,159  Anticipated Federal Funds: NHPP Award Date: 2024	Construction:	0	0	6,637	0	0	0
Length:	5.80	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :	20.0.0	Payback:	0	0	0	0	0	0
County:	CLAY	Pavement resurfacing from 1.6 miles north of 128th Street to Pleasant Valley Road.	Engineering:	50	152	522	0	0	0
Route:	IS 35	Federal: 7,693 State: 855 Local: 0 Estimated Total: 8,598	R/W:	0	0	0	0	0	0
Project No.:	KU0060	Anticipated Federal Funds : NHPP Award Date : 2024	Construction:	0	0	7,874	0	0	0
Length:	9.56	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	CLAY	Pavement resurfacing from Rte. 69 to the Missouri River.	Engineering:	1	88	522	0	0	0
Route:	IS 435	Federal: 7,801 State: 867 Local: 0 Estimated Total: 8,669	R/W:	0	0	0	0	0	0
Project No.:	KU0030	Anticipated Federal Funds : NHPP Award Date : 2024	Construction:	0	0	8,058	0	0	0
Length:	2.94	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING** 

Jun 20, 2023 Section 4 - 7 **District : KANSAS CITY** TMA **Dollars in Thousands** 

202 <b>4</b> - 20	120 HIPHWAY AHU DI WYC CAHNU WALIOH WALION WALIOW							
	028 Highway and Bridge Construction Schedule		Prior	7/2023	7/2024	7/2025	7/2026	7/2027
			Prog	6/2024	6/2025	6/2026	6/2027	6/2028
CLAY	Payment to Kansas City to add shared use path, upgrade pedestrian facilities and drainage improvements from Highland Avenue to Chouteau Trafficway. \$2,745,217 Cost Share funds.		6	6	0	0	0	0
US 69	Federal: 2,201 State: 550 Local: 0 Estimated Total: 2,757	R/W:	0	0	0	0	0	0
4S3482	Anticipated Federal Funds : NHPP Award Date : /	Construction:	0	2,745	0	0	0	0
0.90	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No. : <b>590277</b>		Payback:	0	0	0	0	0	0
CLAY	Add roundabout at Rte. D in Lawson. \$1,729,000 Open Container funds.	Engineering:	10	10	210	0	0	0
US 69	Federal: 3,009 State: 334 Local: 0 Estimated Total: 3,353	R/W:	0	13	0	0	0	0
KU0055	Anticipated Federal Funds : SAFETY Award Date : 2025	Construction:	0	0	3,110	0	0	0
0.25	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No.:		Payback:	0	0	0	0	0	0
CLAY	Upgrade sidewalks from Agnes Avenue to North Cleveland Avenue.	Engineering:	56	50	101	0	0	0
US 69	Adv. CN: 772 State: 193 Local: 0 Estimated Total: 1,021	R/W:	0	24	0	0	0	0
KU0097	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	790	0	0	0
0.51	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No.:		Payback:	0	0	0	0	0	0
CLAY	Remove the pedestrian bridge and upgrade pedestrian facilities to comply with the ADA Transition Plan from	Engineering:	108	54	0	0	0	0
US 69	•	R/W:	26	0	0	0	0	0
		Construction:	0	679	0	0	0	0
0.80	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No. : <b>590293</b>		Payback:	0	0	0	0	0	0
CLAY	Pavement resurfacing from Rte. 92 to McCleary Road.	Engineering:	35	179	0	0	0	0
US 69	Federal: 1,802 State: 450 Local: 0 Estimated Total: 2,287	R/W:	0	0	0	0	0	0
4S3413	Anticipated Federal Funds : NHPP Award Date : 11/2023	Construction:	0	2,073	0	0	0	0
3.18	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No. : <b>590276</b>		Payback:	0	0	0	0	0	0
	US 69 483482 0.90 Tip No.: 590277 CLAY US 69 KU0055 0.25 Tip No.: CLAY US 69 KU0097 0.51 Tip No.: CLAY US 69 4P3465 0.80 Tip No.: 590293 CLAY US 69 483413 3.18	So	Second	CLAY	CLAY	CLAY   Payment to Kansas City to add shared use path, upgrade pedestrian facilities and drainage improvements from from lightand Avenue to Choune un Territe viv. \$2,745\$, 217 Cost Share funds.   R/W   0	CLAY	CLAY

STATE FISCAL YEAR PROJECT **BUDGETING** 

Jun 20, 2023 Section 4 - 8 **District : KANSAS CITY** TMA **Dollars in Thousands** 

	2024 - 2028 Highway and Bridge Construction Schedule						11110		
	<b>2</b> 027 - 20	720 mgm ay and Dinge Constitution Schedule		Prior	7/2023	7/2024	7/2025	7/2026	7/2027
		D 44 N 41 W 624 6 4 6 5 14 D4 1 6 104 4 4 22 1	I	Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	CLAY	Payment to North Kansas City for pavement resurfacing and ADA upgrades from 10th Avenue to 32nd Avenue.	Engineering:	3	21	0	0	0	0
Route:	MO 9	Adv. CN: 247 State: 62 Local: 0 Estimated Total: 312	R/W:	0	0	0	0	0	0
Project No.:	483401	Anticipated Federal Funds : AC-STBG Award Date : /	Construction:	0	288	0	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : <b>590261</b>		Payback:	0	0	0	0	0	0
County:	CLAY	Pavement resurfacing on the southbound lane from North Oak Trafficway to Brookfield Sub.	Engineering:	2	1	1	180	0	0
Route:	MO 9	Federal: 829 State: 207 Local: 0 Estimated Total: 1,038	R/W:	0	0	0	0	0	0
Project No.:	KU0031	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	0	854	0	0
Length:	1.95	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
	az 137	Pavement resurfacing including ramps at I-35, asphalt entrances and loop detector replacement from Nation	Engineering:	16	312	0	0	0	0
County:	CLAY	Road to east side of Rte. 33. Upgrade pedestrian facilities to comply with the ADA Transition Plan on ramps at Rte. 33.	R/W:	0	0	0	0	0	0
Route:	MO 92	Federal: 2,006 State: 501 Local: 0 Estimated Total: 2,523	Construction:	0	2,195	0	0	0	0
Project No.:	4P3420	Anticipated Federal Funds : NHPP Award Date : 9/2023	FFOS:	0	0	0	0	0	0
Length:	1.50	Let With: 4S3361 4S3367 KR0141 Future Cost: 0		-					-
MPO: Y	Tip No. : <b>590301</b>		Payback:	0	0	0	0	0	0
County:	CLAY	Pavement resurfacing from Rte. 92 to Liberty city limits.	Engineering:	10	20	177	0	0	0
Route:	RT A	Adv. CN: 1,366 State: 341 Local: 0 Estimated Total: 1,717	R/W:	0	2	0	0	0	0
Project No.:	KU0070	Anticipated Federal Funds : AC-STBG Award Date : 2024	Construction:	0	0	1,508	0	0	0
Length:	5.56	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	CLAY	Bridge rehabilitation over I-35, 0.3 mile east of Poe Street and 0.5 mile west of I-435. Project involves bridge L0756.	Engineering:	10	1	1	150	280	0
Route:	CST BRYANT ST		R/W:	0	0	0	0	0	0
Project No.:	KU0123	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	0	0	2,324	0
Length:	0.03	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jun 20, 2023 Section 4 - 9 District: KANSAS CITY TMA Dollars in Thousands

	2024 - 20	028 Highway and Bridge Construction Schedule				UDGE	IIIG		
	2027 - 20	20 Highway and Dridge Construction Schedule		Prior	7/2023	7/2024	7/2025	7/2026	7/2027
County:	CLAY	Pavement resurfacing from Litton Way to Rte. 92.	Engineering:	Prog 2	6/2024	6/2025 32	6/2026	6/2027	6/2028
			ا ت	0			-	0	
Route:	RT DD	Adv. CN: 385 State: 96 Local: 0 Estimated Total: 483	R/W:	Ů	0	0	0	v	0
Project No.:	KU0071	Anticipated Federal Funds : AC-STBG Award Date : 2024	Construction:	0	0	444	0	0	0
Length:	1.73	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	CLAY	Bridge rehabilitation over I-35, 0.2 mile south of Davidson Road and 0.5 mile west of Rte. 1. Project involves bridge A1763.	Engineering:	200	1	100	1,509	745	0
Route:	RP IS29S TO	Federal: 11,953 State: 2,988 Local: 0 Estimated Total: 15,141	R/W:	0	0	0	0	0	0
	IS35N		Construction:	0	0	0	0	12,586	0
Project No.: Length:	KU0025 0.00	Anticipated Federal Funds: NHPP Award Date: 2026  Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :	Let with . Future Cost . V	Payback:	0	0	0	0	0	0
County:	CLAY	Pavement resurfacing from Seybold Road to Rte. 210.	Engineering:	25	61	0	0	0	0
Route:	RT N	Adv. CN: 701 State: 175 Local: 0 Estimated Total: 901	R/W:	0	0	0	0	0	0
Project No.:	483367	Anticipated Federal Funds : AC-STBG Award Date : 9/2023	Construction:	0	815	0	0	0	0
Length:	5.60	Let With: 4P3420 4S3361 KR0141 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : <b>590287</b>		Payback:	0	0	0	0	0	0
County:	CLAY	Safety improvements from end of state maintenance to Rte. 69 in Mosby.	Engineering:	5	5	5	18	0	0
Route:	CRD RHODUS RD	Federal: 225 State: 25 Local: 0 Estimated Total: 255	R/W:	0	0	0	0	0	0
Project No.:	KU0236	Anticipated Federal Funds : SAFETY Award Date : 2026	Construction:	0	0	0	222	0	0
Length:	0.21	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	JACKSON	Upgrade pedestrian facilities to comply with the ADA Transition Plan from Arlington Avenue to Spring Street.	Engineering:	105	339	207	0	0	0
Route:	MO 12	Federal: 1,805 State: 451 Local: 0 Estimated Total: 2,361	R/W:	0	39	0	0	0	0
Project No.:	4P3268G	Anticipated Federal Funds : STBG Award Date : 2025	Construction:	0	0	1,671	0	0	0
Length:	2.40	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING** 

Jun 20, 2023 Section 4 - 10 **District : KANSAS CITY** TMA **Dollars in Thousands** 

	2024 - 20	028 Highway and Bridge Construction Schedule				ODGE	IIIG		
	2024 - 20	020 Highway and Dridge Constitution Schedule	_	Prior	7/2023	7/2024	7/2025	7/2026	7/2027
				Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	JACKSON	Payment to Grandview for construction of roundabout and turn lanes and installation of traffic signals from Byars Road to Kelly Road in Grandview. \$915,628 Cost Share funds.	Engineering:	5	2	0	0	0	0
Route:	MO 150	Federal: 734 State: 184 Local: 0 Estimated Total: 923	R/W:	0	0	0	0	0	0
Project No.:	483395	Anticipated Federal Funds: NHPP Award Date:/	Construction:	0	916	0	0	0	0
Length:	0.99	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : <b>690544</b>		Payback:	0	0	0	0	0	0
County:	JACKSON	Pavement resurfacing from Rte. 291 to Rte. E.	Engineering:	5	40	5	245	0	0
Route:	MO 150	Federal: 3,439 State: 860 Local: 0 Estimated Total: 4,304	R/W:	0	0	0	0	0	0
Project No.:	KU0043	Anticipated Federal Funds : NHPP Award Date : 2025	Construction:	0	0	0	4,009	0	0
Length:	11.80	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	JACKSON	Bridge rehabilitation over Blue River 0.1 mile south of Wyandotte Street in Martin City. Project involves bridges A5495 and A5496.	Engineering:	200	6	224	224	515	0
Route:	MO 150	Federal: <b>6,637</b> State: <b>1,659</b> Local: <b>0</b> Estimated Total: <b>8,496</b>	R/W:	0	0	0	0	0	0
Project No.:	KU0140	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	0	0	7,327	0
Length:	0.08	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	JACKSON	Upgrade signals at Rte. 291.	Engineering:	10	69	95	0	0	0
Route:	MO 210	Federal: 1,007 State: 252 Local: 0 Estimated Total: 1,269	R/W:	0	0	0	0	0	0
Project No.:	KU0132	Anticipated Federal Funds : NHPP Award Date : 2025	Construction:	0	0	1,095	0	0	0
Length:	0.15	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	JACKSON	Bridge rehabilitation over Fire Prairie Creek and Drainage Ditch from 0.3 mile west of Schuster Road to 0.4 mile east of Burnley Road. Project involves bridges A2721, A2722, A2723, A2724 and A2726.	Engineering:	3	42	107	0	0	0
Route:	US 24	Federal: 1,081 State: 270 Local: 0 Estimated Total: 1,354	R/W:	0	0	0	0	0	0
Project No.:	KU0040	Anticipated Federal Funds : NHPP Award Date : 2025	Construction:	0	0	1,202	0	0	0
Length:	3.70	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING** 

Jun 20, 2023 Section 4 - 11 **District : KANSAS CITY** TMA **Dollars in Thousands** 

	2024 - 20	128 Highway and Rridge Construction Schedule	L		L	ODGE	IIIG		
	202 <b>7</b> - 20	028 Highway and Bridge Construction Schedule	-	Prior	7/2023	7/2024	7/2025	7/2026	7/2027
				Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	JACKSON	Upgrade bicycle and pedestrian facilities, drainage, signal upgrades and add intersection lighting from Sterling Avenue to Wilson Road. \$3,443,438 Cost Share and \$3,308,000 Independence funds.	Engineering:	10	160	451	0	0	0
Route:	US 24	Adv. CN: 4,509 State: 0 Local: 3,308 Estimated Total: 7,827	R/W:	0	250	0	0	0	0
Project No.:	KU0226	Anticipated Federal Funds : AC-STBG Award Date : 2024	Construction:	0	0	6,956	0	0	0
Length:	0.67	Let With: Future Cost: <b>0</b>	FFOS:	0	250	3,058	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	JACKSON	Bridge rehabilitation over Union Pacific Railroad 0.2 mile west of Lake City Buckner Road and bridge rehabilitation over Fire Prairie Creek 0.2 mile east of North Holly Road. Project involves bridge A2725 and	Engineering:	5	20	100	274	0	0
County.	JACKSON	A2726.	R/W:	0	0	0	0	0	0
Route:	US 24	Federal: 2,819 State: 705 Local: 0 Estimated Total: 3,529	Construction:	0	0	0	3,130	0	0
Project No.:	KU0038	Anticipated Federal Funds: NHPP Award Date: 2026	FFOS:	0	0	0	0	0	0
Length: MPO: Y	<b>0.10</b> Tip No. :	Let With: Future Cost: 0	Payback:	0	0	0	0	0	0
County:	JACKSON	Pavement resurfacing from the Missouri River to Front Street.	Engineering:	20	38	0	0	0	0
				0		0	0	0	
Route:	MO 269	Adv. CN: 418 State: 105 Local: 0 Estimated Total: 543	R/W:	Ů	0	v	v	U	0
Project No.:	4S3452	Anticipated Federal Funds : AC-STBG Award Date : 12/2023	Construction:	0	485	0	0	0	0
Length:	0.80	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : <b>690600</b>		Payback:	0	0	0	0	0	0
County:	JACKSON	Bridge replacement, rebuild pavement, add sidewalks and realign north ramp of interchange from SE 7th Terrace to SE Oldham Parkway. Project involves bridge A1748. \$10,705,407 Cost Share and \$4,595,665 Lee's	Engineering:	1,651	1,354	0	0	0	0
County.	UTCH5011	Summit funds.	R/W:	0	10	0	0	0	0
Route:	MO 291	Federal: 18,003 State: 0 Local: 4,595 Estimated Total: 24,249	Construction:	0	21,234	0	0	0	0
Project No.:	4P3196	Anticipated Federal Funds: NHPP  Award Date: 5/2024	FFOS:	0	4,595	0	0	0	0
Length:	0.16	Let With: Future Cost: 0	Payback:	0	0	0	0	0	0
	Tip No. :	Della mala mada Minari Dian Davisti mban bala 1 05(0	-	-				0	0
County:	JACKSON	Bridge replacement over the Missouri River. Project involves bridge L0568.	Engineering:	355	1,000	3,000	8,797	•	
Route:	MO 291	Federal: 69,716 State: 17,429 Local: 0 Estimated Total: 87,500	R/W:	0	0	0	0	0	0
Project No.:	4P3471	Anticipated Federal Funds: NHPP Award Date: 2026	Construction:	0	0	0	74,348	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.: <b>690549</b>		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING** 

Jun 20, 2023 Section 4 - 12 **District : KANSAS CITY** TMA **Dollars in Thousands** 

	2024	2028 Highway and Rridga Construction Schodula	L			DUDGE	11110		
	2024	2028 Highway and Bridge Construction Schedule		Prior	7/2023	7/2024	7/2025	7/2026	7/2027
		Bridge washing at various locations over the Missouri River in the urban Kansas City District. Project involves	Engineering:	Prog 10	6/2024	6/2025	6/2026	6/2027	6/2028
County:	JACKSON	bridges A4757 and A7650.	88-					v	,
Route:	MO 291	Federal: 268 State: 67 Local: 0 Estimated Total: 345	R/W:	0	0	0	0	0	0
Project No.:	4P3485	Anticipated Federal Funds : NHPP Award Date : 2024	Construction:	0	0	312	0	0	0
Length:	1.42	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	JACKSON	Pavement resurfacing from 0.7 mile south of Rte. 150 to Rte. 58 and add turn lanes at Southwest 163rd Street and Kidwell Road.	Engineering:	20	40	289	0	0	0
Route:	MO 291	Federal: 2,442 State: 610 Local: 0 Estimated Total: 3,072	R/W:	0	0	0	0	0	0
Project No.:	KU0065	Anticipated Federal Funds : NHPP Award Date : 2025	Construction:	0	0	2,723	0	0	0
Length:	2.75	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0
County:	JACKSON	Upgrade signal and turn lane extension from Rte. 78 to Hidden Valley Road.	Engineering:	2	6	6	6	98	0
Route:	MO 291	Federal: 547 State: 137 Local: 0 Estimated Total: 686	R/W:	0	0	0	0	0	0
Project No.:	KU0130	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	0	0	568	0
Length:	0.08	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	JACKSON	Bridge rehabilitation over Southwest Boulevard. Project involves bridge A1701.	Engineering:	5	5	10	10	10	44
Route:	IS 35	Federal: 310 State: 34 Local: 0 Estimated Total: 349	R/W:	0	0	0	0	0	0
Project No.:	KU0263	Anticipated Federal Funds : NHPP Award Date : 2028	Construction:	0	0	0	0	0	265
Length:	0.18	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	JACKSON	Pavement resurfacing from I-70 to Kansas State line.	Engineering:	5	5	254	0	0	0
Route:	IS 35	Federal: 3,732 State: 415 Local: 0 Estimated Total: 4,152	R/W:	0	0	0	0	0	0
Project No.:	KU0018	Anticipated Federal Funds : NHPP Award Date : 2024	Construction:	0	0	3,888	0	0	0
Length:	2.82	Let With: KU0029 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING** 

Jun 20, 2023 Section 4 - 13 **District : KANSAS CITY** TMA **Dollars in Thousands** 

	2024 - 20	1998 Highway and Rridge Construction Schedule				DUDGE	IIIIG		
	2024 - 20	028 Highway and Bridge Construction Schedule		Prior	7/2023	7/2024	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028
County:	JACKSON	Pavement and shoulder replacement at the north side of Moore Street.	Engineering:	Prog 22	6/2024	6/2025	0	0	0/2028
Route:	US 40	Federal: 303 State: 34 Local: 0 Estimated Total: 359	R/W:	0	0	0	0	0	0
Project No.:	483347	Anticipated Federal Funds : SAFETY Award Date : 11/2023	Construction:	0	297	0	0	0	0
Length:	0.12	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : <b>690587</b>		Payback:	0	0	0	0	0	0
County:	JACKSON	Corridor improvements and signal upgrades from Cliff Avenue to Little Blue Parkway.	Engineering:	100	110	110	110	383	0
Route:	US 40	Federal: 4,529 State: 1,132 Local: 0 Estimated Total: 5,761	R/W:	0	0	0	0	0	0
Project No.:	KU0066	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	0	0	4,948	0
Length:	0.67	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	JACKSON	Pavement resurfacing from Sterling Avenue to I-70 in Grain Valley.	Engineering:	50	86	997	0	0	0
Route:	US 40	Federal: 12,217 State: 3,054 Local: 0 Estimated Total: 15,321	R/W:	0	0	0	0	0	0
Project No.:	KU0074	Anticipated Federal Funds : NHPP Award Date : 2024	Construction:	0	0	14,188	0	0	0
Length:	14.04	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	JACKSON	Intersection improvements from Sni-A-Bar Drive to Kirby Road.	Engineering:	5	25	60	312	0	0
Route:	US 40	Adv. CN: <b>2,398</b> State: <b>599</b> Local: <b>0</b> Estimated Total: <b>3,002</b>	R/W:	0	0	11	0	0	0
Project No.:	KU0201	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	0	2,589	0	0
Length:	1.19	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	JACKSON	Pavement resurfacing from Missouri River to Rte. 24.	Engineering:	25	32	328	0	0	0
Route:	IS 435	Federal: 4,569 State: 508 Local: 0 Estimated Total: 5,102	R/W:	0	0	0	0	0	0
Project No.:	KU0036	Anticipated Federal Funds : NHPP Award Date : 2024	Construction:	0	0	4,717	0	0	0
Length:	3.38	Let With: KU0062 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING** 

Jun 20, 2023 Section 4 - 14 **District : KANSAS CITY** TMA **Dollars in Thousands** 

				Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	JACKSON	Pavement resurfacing from Rte. 24 to Rte. 78.	Engineering:	20	94	301	0	0	0
Route:	IS 435	Federal: 4,576 State: 508 Local: 0 Estimated Total: 5,104	R/W:	0	0	0	0	0	0
Project No.:	KU0062	Anticipated Federal Funds : NHPP Award Date : 2024	Construction:	0	0	4,689	0	0	0
Length:	1.74	Let With: KU0036 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	JACKSON	Pavement resurfacing from Hickman Mills Drive to Raytown Road.	Engineering:	2	71	252	0	0	0
Route:	IS 470	Federal: 3,818 State: 424 Local: 0 Estimated Total: 4,244	R/W:	0	0	0	0	0	0
Project No.:	KU0020	Anticipated Federal Funds : NHPP Award Date : 2024	Construction:	0	0	3,919	0	0	0
Length:	4.08	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	JACKSON	Drainage and pavement repair at Rte. 291.	Engineering:	5	7	34	0	0	0
Route:	IS 470	Federal: 440 State: 49 Local: 0 Estimated Total: 494	R/W:	0	0	0	0	0	0
Project No.:	KU0115	Anticipated Federal Funds : NHPP Award Date : 2024	Construction:	0	0	448	0	0	0
Length:	0.17	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	JACKSON	Striping upgrades on various routes in various counties in the urban Kansas City District.	Engineering:	24	63	0	0	0	0
Route:	IS 470	Federal: 1,158 State: 129 Local: 0 Estimated Total: 1,311	R/W:	0	0	0	0	0	0
Project No.:	KU0232	Anticipated Federal Funds : SAFETY Award Date : 7/2023	Construction:	0	1,224	0	0	0	0
Length:	11.38	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	JACKSON	Bridge rehabilitation over Little Blue River 0.6 mile north of 155th Street and 0.6 mile south of Rte. 150.	Engineering:	175	900	500	20	481	0
Route:	IS 49	Project involves bridges L0530 and A0478.  Federal: 9.443 State: 1.049 Local: 0 Estimated Total: 10.667	R/W:	0	0	0	11	0	0
Project No.:	413494	Anticipated Federal Funds: NHPP  Award Date: 2027	Construction:	0	0	0	0	8,580	0
Length:	0.14	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
"	Tip No. : <b>690552</b>		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2023 7/2024 7/2025 7/2026 7/2027

Jun 20, 2023 Section 4 - 15 District: KANSAS CITY TMA Dollars in Thousands

	2024 20	178 Highway and Rridge Construction Schodule	L			ODGE	11110		
	2024 - 20	028 Highway and Bridge Construction Schedule		Prior	7/2023	7/2024	7/2025	7/2026	7/2027
		The late of the control of the contr		Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	JACKSON	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Kansas City and Grandview.	Engineering:	10	20	175	366	0	0
Route:	IS 49	Adv. CN: 1,698 State: 424 Local: 0 Estimated Total: 2,132	R/W:	0	0	7	0	0	0
Project No.:	4P3268H	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	0	1,554	0	0
Length:	28.67	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	JACKSON	Pavement resurfacing from the Belleview Overpass to Troost Avenue.	Engineering:	14	22	222	0	0	0
Route:	IS 670	Federal: 3,268 State: 363 Local: 0 Estimated Total: 3,645	R/W:	0	0	0	0	0	0
Project No.:	KU0029	Anticipated Federal Funds : NHPP Award Date : 2024	Construction:	0	0	3,387	0	0	0
Length:	1.37	Let With: KU0018 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	JACKSON	Upgrade pedestrian facilities to comply with the ADA Transition Plan from Roanoke Drive to Pink Hill Road.	Engineering:	2	1	24	42	0	0
	MO 7	Adv. CN: 306 State: 77 Local: 0 Estimated Total: 385	R/W:	0	0	11	0	0	0
Route: Project No.:	4S3298B	Anticipated Federal Funds: AC-STBG  Award Date: 2026	Construction:	0	0	0	305	0	0
Length:	0.49	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0
County:	JACKSON	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Jackson County.	Engineering:	10	50	450	672	0	0
Route:	MO 7	Federal: 3,216 State: 804 Local: 0 Estimated Total: 4,030	R/W:	0	0	25	0	0	0
Project No.:	4P3268I	Anticipated Federal Funds: STBG  Award Date: 2025	Construction:	0	0	0	2,823	0	0
Length:	4.54	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :	200.00	Payback:	0	0	0	0	0	0
County:	JACKSON	Pavement resurfacing from 0.2 mile south of Colbern Road to Bird Street in Harrisonville.	Engineering:	70	831	0	0	0	0
Route:	MO 7	Federal: 9,769 State: 2,442 Local: 0 Estimated Total: 12,281	R/W:	0	0	0	0	0	0
Project No.:	4S3408	Anticipated Federal Funds : NHPP Award Date : 9/2023	Construction:	0	11,380	0	0	0	0
Length:	21.51	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : <b>690561</b>		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING** 

Jun 20, 2023 Section 4 - 16 **District : KANSAS CITY** TMA **Dollars in Thousands** 

	2024 - 20	028 Highway and Bridge Construction Schedule			L	ODGE	IIII		
	2024 - 20	020 Highway and Dridge Constitution Schedule		Prior	7/2023	7/2024	7/2025	7/2026	7/2027
				Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	JACKSON	Add sidewalks, bicycle/pedestrian trail, turn lanes and upgrade traffic signals from Shaw Parkway to Rte. 40. \$850,000 Blue Springs and \$3,400,000 STBG-Urban funds.	Engineering:	300	90	324	0	0	0
Route:	MO 7	Adv. CN: 3,978 State: 144 Local: 850 Estimated Total: 5,272	R/W:	0	10	0	0	0	0
Project No.:	KU0010	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	4,548	0	0	0
Length:	1.56	Let With: Future Cost: 0	FFOS:	0	0	4,250	0	0	0
MPO: Y	Tip No.:	Contingent upon the execution of an agreement	Payback:	0	0	0	0	0	0
County:	JACKSON	Bridge replacement, removal and rebuild pavement from Paseo to I-435. Design-Build. Project includes various bridges in Jackson County. \$576,000 Open Container funds.	Engineering:	6,400	18,366	0	0	0	0
Route:	IS 70	Federal: 217,909 State: 24,212 Local: 0 Estimated Total: 248,521	R/W:	0	3,193	0	0	0	0
Project No.:	4I1486D	Anticipated Federal Funds: NHPP  Award Date: 10/2023	Construction:	0	220,562	0	0	0	0
Length:	4.49	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
_	Tip No. : <b>690563</b>	24.0.0	Payback:	0	0	0	0	0	0
County:	JACKSON	Replace median barrier from Manchester Trafficway to Chrysler Street.	Engineering:	65	35	35	34	244	0
Route:	IS 70	Federal: 3,687 State: 410 Local: 0 Estimated Total: 4,162	R/W:	0	0	0	0	0	0
Project No.:	4P3323B	Anticipated Federal Funds : <b>SAFETY</b> Award Date : <b>2027</b>	Construction:	0	0	0	0	3,749	0
Length:	3.70	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : <b>690591</b>		Payback:	0	0	0	0	0	0
County:	JACKSON	Bridge rehabilitation at 11th Street, 0.1 mile south of 10th Street and 0.1 mile north of 12th Street. Project involves bridge A0243.	Engineering:	300	5	490	1,040	0	0
Route:	IS 70	Federal: 8,420 State: 936 Local: 0 Estimated Total: 9,656	R/W:	0	0	0	0	0	0
Project No.:	KU0016	Anticipated Federal Funds: NHPP Award Date: 2026	Construction:	0	0	0	7,821	0	0
Length:	0.09	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0
	-	Bridge rehabilitation over Rte. 40, 0.1 mile west of Blue Ridge Boulevard and bridge rehabilitation over	Engineering:	400	80	640	640	1,000	2,072
County:	JACKSON	Sterling Avenue, 0.7 mile east of Pittman Road. Project involves twin bridges L0973 and L0972. Potential Design-Build.	R/W:	0	0	0	0	0	0
Route:	IS 70	Federal: 29,299 State: 3,255 Local: 0 Estimated Total: 32,954	Construction:	0	0	0	0	0	28,122
Project No.:	KU0114	Anticipated Federal Funds : NHPP Award Date : 2028	FFOS:	0	0	0	0	0	0
Length:	0.51	Let With: Future Cost: 0	Payback:	0	0	0	0	0	0
MPO: Y	Tip No. :		1 ay back.	•	J	J	J	0	9

STATE FISCAL YEAR PROJECT **BUDGETING** 

Jun 20, 2023 Section 4 - 17 **District : KANSAS CITY** TMA **Dollars in Thousands** 

	2024 - 20	028 Highway and Bridge Construction Schedule				ODGE	IIIG		
	2024 - 20	020 Highway and Bridge Constitution Schedule		Prior	7/2023	7/2024	7/2025	7/2026	7/2027
County:	JACKSON	Striping upgrades on I-70, I-35, I-29 and Rte. 71 in the urban Kansas City District.	Engineering:	Prog 0	162	6/2025	6/2026	6/2027	6/2028
Route:	IS 70	Federal: 2.005 State: 223 Local: 0 Estimated Total: 2,228	R/W:	0	0	0	0	0	0
	KU0233	, , ,	Construction:	0	2,066	0	0	0	0
Project No.:		Anticipated Federal Funds : SAFETY Award Date : 2/2024							
Length:	93.96	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	JACKSON	Pavement resurfacing from I-470 to Lafayette County line, Rte. BB from Northwest Woodbury Drive to Duncan Road and Rte. AA from Walnut Street to Old Highway 40.	Engineering:	22	152	0	0	0	0
Route:	N OR 70	Adv. CN: 1,683 State: 421 Local: 0 Estimated Total: 2,126	R/W:	0	0	0	0	0	0
Project No.:	483411	Anticipated Federal Funds : AC-STBG Award Date : 10/2023	Construction:	0	1,952	0	0	0	0
Length:	7.60	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : <b>690571</b>		Payback:	0	0	0	0	0	0
County:	JACKSON	Bridge rehabilitation over Rte. W (Bannister Road) 0.6 mile north of I-435 and 0.7 mile south of Blue River Road. Project involves bridges H0033, A2395 and twin bridges L0842.	Engineering:	1,645	400	400	300	1,325	0
Danta	US 71	Federal: 19.450 State: 4.862 Local: 0 Estimated Total: 25,957	R/W:	0	0	0	11	0	0
Route: Project No.:	4S3490	Anticipated Federal Funds: NHPP  Award Date: 2027	Construction:	0	0	0	0	21,876	0
Length:	0.71	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. : <b>690573</b>	Let Will.	Payback:	0	0	0	0	0	0
County:	JACKSON	Upgrade pedestrian facilities to comply with the ADA Transition Plan from Maywood Street to Redwood	Engineering:	15	119	289	0	0	0
Route:	MO 78	Avenue.  Federal: 1,337 State: 334 Local: 0 Estimated Total: 1,686	R/W:	0	30	0	0	0	0
Project No.:	4P3268F	Anticipated Federal Funds: STBG  Award Date: 2024	Construction:	0	0	1,233	0	0	0
Length:	4.56	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0
County:	JACKSON	Pavement resurfacing from I-435 to Rte. 291.	Engineering:	0	1	122	415	0	0
Route:	MO 78	Federal: <b>5,897</b> State: <b>1,474</b> Local: <b>0</b> Estimated Total: <b>7,371</b>	R/W:	0	0	0	0	0	0
Project No.:	KU0042	Anticipated Federal Funds : NHPP Award Date : 2025	Construction:	0	0	0	6,833	0	0
Length:	6.02	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING** 

Jun 20, 2023 Section 4 - 18 **District : KANSAS CITY** TMA **Dollars in Thousands** 

	2024 - 20	L		L	ODGE	IIIIG			
	202 <b>4</b> - 20	28 Highway and Bridge Construction Schedule		Prior	7/2023	7/2024	7/2025	7/2026	7/2027
County:	JACKSON	Pavement resurfacing from Rte. 50 to Rte. KK.	Engineering:	Prog 2	6/2024	6/2025 35	6/2026	6/2027	6/2028
		-		0	0	0	0	0	0
Route:	RT E	Adv. CN: 390 State: 98 Local: 0 Estimated Total: 490	R/W:	v	v		v	v	
Project No.:	KU0069	Anticipated Federal Funds : AC-STBG Award Date : 2024	Construction:	0	0	452	0	0	0
Length:	2.05	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	JACKSON	Bridge replacement over Phillips Creek, 0.5 mile north of Zumait Road and 0.5 mile south of Cline Road. Project involves culvert Y0024.	Engineering:	50	50	120	261	0	0
Route:	RT F	Adv. CN: 1,438 State: 360 Local: 0 Estimated Total: 1,848	R/W:	0	0	5	0	0	0
Project No.:	KU 0110	Anticipated Federal Funds : AC-STBG  Award Date : 2026	Construction:	0	0	0	1,362	0	0
Length:	0.06	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :	Contingent upon the execution of an agreement	Payback:	0	0	0	0	0	0
County:	JACKSON	Pavement resurfacing from Rte. 7 to Webb Road, excluding Rte. BB.	Engineering:	22	94	0	0	0	0
Route:	RT FF	Adv. CN: 1,144 State: 286 Local: 0 Estimated Total: 1,452	R/W:	0	0	0	0	0	0
Project No.:	4S3361	Anticipated Federal Funds : AC-STBG Award Date : 9/2023	Construction:	0	1,336	0	0	0	0
Length:	9.30	Let With : 4P3420 4S3367 KR0141 Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : <b>690592</b>		Payback:	0	0	0	0	0	0
County:	JACKSON	Bridge replacement over I-670, 0.1 mile north of Truman Road and 0.1 mile south of 13th Street. Project involves bridge A0825.	Engineering:	200	183	946	0	0	0
Route:	CST HOLMES ST		R/W:	0	0	0	0	0	0
Project No.:	KU0024	Anticipated Federal Funds: NHPP  Award Date: 2025	Construction:	0	0	7,216	0	0	0
Length:	0.61	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0
County:	JACKSON	Bridge rehabilitation over I-70 on Lefholz Road. Project involves bridge R0135.	Engineering:	50	5	20	150	147	275
Route:	CRD LEFHOLZ	Federal: 3,165 State: 791 Local: 0 Estimated Total: 4,006	R/W:	0	0	0	0	6	0
	RD		Construction:	0	0	0	0	0	3,353
Project No.:	KU0127	Anticipated Federal Funds: NHPP  Award Date: 2028  Let With:	FFOS:	0	0	0	0	0	0
Length:	0.10	Let With: Future Cost: 0	Payback:	0	0	0	0	0	0
MPO: Y	Tip No. :		i ayuack.	U	U	U	U	U	U

STATE FISCAL YEAR PROJECT **BUDGETING** 

Jun 20, 2023 Section 4 - 19 **District : KANSAS CITY** TMA **Dollars in Thousands** 

	- 2024 <u>-</u> 20	178 Highway and Rridge Construction Schedule	L			ODGE	11110		
	2027 - 20	28 Highway and Bridge Construction Schedule		Prior	7/2023	7/2024	7/2025	7/2026	7/2027
				Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	JACKSON	Bridge rehabilitation, widen interchange ramps and upgrade signals at I-70 in Independence. Project involves bridge A5726. \$1,367,500 Independence funds and \$1,520,500 Cost Share funds.	Engineering:	20	203	0	0	0	0
Route:	CST LITTLE BLUE PKWY	Federal: 1,723 State: 0 Local: 1,368 Estimated Total: 3,111	R/W:	0	0	0	0	0	0
Project No.:	KU0033	Anticipated Federal Funds: NHPP Award Date: 5/2024	Construction:	0	2,888	0	0	0	0
Length:	0.12	Let With: Future Cost: 0	FFOS:	0	1,368	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0
County:	JACKSON	Bridge rehabilitation over Raytown Road 1 mile north of Sni A Bar Road and 0.4 mile south of Stadium Boulevard. Project involves bridges A2852 and A2853.	Engineering:	35	15	87	227	0	0
D (	RP STADIUM DR		R/W:	0	0	0	0	0	0
Route:	TO IS435S	Federal: 2,138 State: 535 Local: 0 Estimated Total: 2,708	Construction:	0	0	0	2,344	0	0
Project No.:	4I3501	Anticipated Federal Funds : NHPP Award Date : 2026	FFOS:	0	0	0	0	0	0
Length:	0.13	Let With: Future Cost: 0	Payback:	0	0	0	0	0	0
MPO: Y	Tip No. : <b>690579</b>	D. A. I. MANY A. C. A. T. A. A. D. I. A. D. A. A. L. B. C. A. D. D. C. D. D. D. D. C. D. D. D. C. D.							
County:	JACKSON	Payment to I-470 Western Gateway Transportation Development District to modify interchange configuration at I-470. \$3,992,500 Cost Share funds.	Engineering:	10	275	0	0	0	0
Route:	CST VIEW HIGH DR		R/W: Construction:	0	0 3,993	0	0	0	0
Project No.:	413470	Anticipated Federal Funds : AC-STBG Award Date : /							
Length:	0.19	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : <b>690594</b>		Payback:	0	0	0	0	0	0
County:	JACKSON	Lighting improvements at various locations in Jackson County.	Engineering:	2	10	76	0	0	0
Route:	VARIOUS	Adv. CN: 995 State: 249 Local: 0 Estimated Total: 1,246	R/W:	0	0	0	0	0	0
Project No.:	KU0116	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	1,158	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	JACKSON	Bridge replacement over I-35, 0.1 mile west of Pennsylvania Avenue and 0.1 mile east of West 13th Street. Project involves bridge A1122.	Engineering:	100	200	100	100	10	319
Route:	CST W 14TH ST	Federal: 5,331 State: 1,333 Local: 0 Estimated Total: 6,764	R/W:	0	0	0	0	0	0
Project No.:	KU0129	Anticipated Federal Funds: NHPP Award Date: 2028	Construction:	0	0	0	0	0	5,935
Length:	0.08	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING** 

Jun 20, 2023 Section 4 - 20 **District : KANSAS CITY** TMA **Dollars in Thousands** 

				Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	PLATTE	Pavement resurfacing from I-29 to Rte. 169.	Engineering:	20	452	487	0	0	0
Route:	MO 152	Federal: 6,582 State: 1,646 Local: 0 Estimated Total: 8,248	R/W:	0	3	0	0	0	0
Project No.:	KU0050	Anticipated Federal Funds : NHPP Award Date : 2024	Construction:	0	0	7,286	0	0	0
Length:	4.15	Let With: KU0052 KU0054 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	PLATTE	Signalize intersection and add intersection turn lanes at Rte. 371.	Engineering:	5	37	88	0	0	0
Route:	MO 273	Federal: 922 State: 102 Local: 0 Estimated Total: 1,029	R/W:	0	45	0	0	0	0
Project No.:	KU0009	Anticipated Federal Funds : SAFETY Award Date : 2025	Construction:	0	0	854	0	0	0
Length:	0.11	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	PLATTE	Pavement resurfacing and guardrail replacement from Rte. 45 to Rte. 371.	Engineering:	5	93	13	129	0	0
Route:	MO 273	Adv. CN: 1,829 State: 457 Local: 0 Estimated Total: 2,291	R/W:	0	0	0	0	0	0
Project No.:	KU0041	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	0	2,051	0	0
Length:	4.48	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	PLATTE	Pavement resurfacing from 0.8 mile south of Mexico Avenue to Rte. 69.	Engineering:	100	288	95	1,364	0	0
Route:	IS 29	Federal: 21,975 State: 2,442 Local: 0 Estimated Total: 24,517	R/W:	0	0	0	0	0	0
Project No.:	KU0017	Anticipated Federal Funds : NHPP Award Date : 2025	Construction:	0	0	0	22,670	0	0
Length:	12.23	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	PLATTE	Pavement resurfacing from Rte. 273 to 0.8 mile south of Mexico Avenue.	Engineering:	50	2	810	0	0	0
Route:	IS 29	Federal: 9,311 State: 1,034 Local: 0 Estimated Total: 10,395	R/W:	0	0	0	0	0	0
Project No.:	KU0072	Anticipated Federal Funds : NHPP Award Date : 2024	Construction:	0	0	9,533	0	0	0
Length:	6.78	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2023 7/2024 7/2025 7/2026 7/2027

Jun 20, 2023 Section 4 - 21 District: KANSAS CITY TMA Dollars in Thousands

	2024 - 20	028 Highway and Bridge Construction Schedule				UDGE	IIIG		
	2024 - 20	720 Highway and Dridge Constitution Schedule		Prior	7/2023	7/2024	7/2025	7/2026	7/2027
County:	PLATTE	Pavement resurfacing from Rte. 273 to the Buchanan County line.	Engineering:	Prog 70	6/2024	6/2025	6/2026	6/2027	6/2028
	MO 371	Adv. CN: 2.458 State: 615 Local: 0 Estimated Total: 3,143	R/W:	0	0	0	0	0	0
Route:				0			v	· ·	0
Project No.:	4S3349	Anticipated Federal Funds : AC-STBG Award Date : 10/2023	Construction:		2,689	0	0	0	
Length:	10.82	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : <b>490214</b>		Payback:	0	0	0	0	0	0
County:	PLATTE	Payment to KDOT for column repair on I-435 from 0.16 mile south of Northwest River Road and 1.17 miles north of Wolcott Drive. Project involves twin bridges A3289.	Engineering:	0	1	0	0	0	0
Route:	IS 435	Federal: 91 State: 10 Local: 0 Estimated Total: 101	R/W:	0	0	0	0	0	0
Project No.:	413474	Anticipated Federal Funds : NHPP Award Date : /2024	Construction:	0	100	0	0	0	0
Length:	0.53	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 490219		Payback:	0	0	0	0	0	0
County:	PLATTE	Add southbound left turn lane at Jones-Meyer Road.	Engineering:	10	23	46	0	0	0
Route:	MO 45	Adv. CN: 631 State: 158 Local: 0 Estimated Total: 799	R/W:	0	0	0	0	0	0
Project No.:	KU0120	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	720	0	0	0
Length:	0.34	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	PLATTE	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Clay and Platte County.	Engineering:	225	659	0	0	0	0
Route:	IS 635	Federal: 2.371 State: 593 Local: 0 Estimated Total: 3,189	R/W:	0	32	0	0	0	0
Project No.:	4P3268E	Anticipated Federal Funds: STBG  Award Date: 5/2024	Construction:	0	2,273	0	0	0	0
Length:	17.35	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : <b>490221</b>		Payback:	0	0	0	0	0	0
County:	PLATTE	Scour mitigation and bridge repair over the Missouri River. Project involves bridge A1800.	Engineering:	50	50	100	222	0	0
Route:	IS 635	Federal: 2,171 State: 241 Local: 0 Estimated Total: 2,462	R/W:	0	0	0	0	0	0
Project No.:	KU0095	Anticipated Federal Funds : NHPP Award Date : 2025	Construction:	0	0	0	2,040	0	0
Length:	0.19	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING** 

Jun 20, 2023 Section 4 - 22 **District : KANSAS CITY** TMA **Dollars in Thousands** 

			+	Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	PLATTE	Bridge rehabilitation over Northwest Briarcliff Parkway 0.3 mile north of Rte. 169 and 0.6 mile south of	Engineering:	90	20	211	0	0	0
		Riverway Boulevard. Project involves twin bridges A2020.	R/W:	0	0	0	0	0	0
Route:	MO 9	Federal: 1,555 State: 389 Local: 0 Estimated Total: 2,034	Construction:	0	0	1,713	0	0	0
Project No.:	4S3496	Anticipated Federal Funds : NHPP Award Date : 2025							
Length:	0.52	Let With: <b>4S3497 4S3498</b> Future Cost: <b>0</b>	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : <b>590279</b>		Payback:	0	0	0	0	0	0
County:	PLATTE	Bridge rehabilitation over Riverway Boulevard 0.8 mile north of NW Briarcliff Parkway and 0.7 mile south of I-635. Project involves twin bridges A2019.	Engineering:	75	74	189	0	0	0
Route:	MO 9	Federal: 1,849 State: 462 Local: 0 Estimated Total: 2,386	R/W:	0	0	0	0	0	0
Project No.:	4S3497	Anticipated Federal Funds : NHPP Award Date : 2025	Construction:	0	0	2,048	0	0	0
Length:	0.07	Let With: <b>4S3496 4S3498</b> Future Cost: <b>0</b>	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : <b>490207</b>		Payback:	0	0	0	0	0	0
County:	PLATTE	Bridge rehabilitation over Line Creek 0.2 mile north of Riverway Boulevard and 0.4 mile south of I-635.	Engineering:	72	153	500	0	0	0
County.		Project involves twin bridges A2029.	R/W:	0	0	0	0	0	0
Route:	MO 9	Federal: 3,914 State: 978 Local: 0 Estimated Total: 4,964	Construction:	0	0	4,239	0	0	0
Project No.:	4S3498	Anticipated Federal Funds : NHPP Award Date : 2025							
Length:	0.24	Let With: <b>4S3496 4S3497</b> Future Cost: <b>0</b>	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : <b>490213</b>		Payback:	0	0	0	0	0	0
County:	PLATTE	Payment to KDOT for bridge rehabilitation at Leavenworth (Missouri River bridge on Rte. 92). Project involves twin bridges K0941.	Engineering:	5	1	0	0	0	0
Route:	MO 92	Federal: 3,201 State: 800 Local: 0 Estimated Total: 4,006	R/W:	0	0	0	0	0	0
Project No.:	4P3329	Anticipated Federal Funds : NHPP Award Date : /2024	Construction:	0	4,000	0	0	0	0
Length:	0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 490183		Payback:	0	0	0	0	0	0
County:	PLATTE	Payment to KDOT for deck and lighting repair at Centennial Bridge over the Missouri River at Leavenworth.  Project involves bridge K0941.	Engineering:	3	19	0	0	0	0
Route:	MO 92	Federal: 215 State: 54 Local: 0 Estimated Total: 272	R/W:	0	0	0	0	0	0
Project No.:	4P3393	Anticipated Federal Funds: NHPP  Award Date: /	Construction:	0	250	0	0	0	0
Length:	0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. : <b>490195</b>		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2023 7/2024 7/2025 7/2026 7/2027

Jun 20, 2023 Section 4 - 23 District: KANSAS CITY TMA Dollars in Thousands

	2024 - 20			UDGE	11110				
	2024 - 20	028 Highway and Bridge Construction Schedule		Prior	7/2023	7/2024	7/2025	7/2026	7/2027
		Payment to KDOT for navigation light repair at Centennial Bridge over the Missouri River at Leavenworth	F · ·	Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	PLATTE	from 0.2 mile east of North 4th Street and 0.5 mile west of Rte. 45. Project involves bridge K0941.	Engineering:	1	18	0	0	U	0
Route:	MO 92	Federal: 205 State: 51 Local: 0 Estimated Total: 257	R/W:	0	0	0	0	0	0
Project No.:	4P3473	Anticipated Federal Funds : NHPP Award Date : /	Construction:	0	238	0	0	0	0
Length:	0.63	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : <b>490222</b>		Payback:	0	0	0	0	0	0
County:	PLATTE	Pavement resurfacing from Rte. 273 to Rte. DD.	Engineering:	20	5	5	539	0	0
Route:	MO 92	Federal: <b>6,241</b> State: <b>1,560</b> Local: <b>0</b> Estimated Total: <b>7,821</b>	R/W:	0	0	0	0	0	0
Project No.:	KU0056	Anticipated Federal Funds : NHPP Award Date : 2025	Construction:	0	0	0	7,252	0	0
Length:	14.50	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	PLATTE	Rebuild pavement from Marshall Street to Kentucky Avenue.	Engineering:	100	100	100	100	512	0
Route:	MO 92	Adv. CN: <b>6,534</b> State: <b>1,634</b> Local: <b>0</b> Estimated Total: <b>8,268</b>	R/W:	0	0	0	6	0	0
Project No.:	KU0057	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	0	7,350	0
Length:	1.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	PLATTE	Payment to Platte City for roadway realignment and add bicycle and pedestrian facilities. \$6,667,950	Engineering:	0	1	0	0	0	0
Route:	MO 92	Governor's Cost Share Program funds.  Federal: 0 State: 6,669 Local: 0 Estimated Total: 6,669	R/W:	0	0	0	0	0	0
Project No.:	KU0303	Anticipated Federal Funds: STATE  Award Date: 6/2024	Construction:	0	6,668	0	0	0	0
Length:	1.24	Let With: Future Cost: 0	FFOS:	0	6,668	0	0	0	0
	Tip No. :	Contingent upon the execution of an agreement	Payback:	0	0	0	0	0	0
County:	PLATTE	Payment to KDOT for bridge replacement of Centennial Bridge over the Missouri River at Leavenworth.	Engineering:	0	1	1	1	1	1
		Project involves bridge K0941.  Federal: 60,004 State: 15,001 Local: 0 Estimated Total: 75,005	R/W:	0	0	0	0	0	0
Route: Project No.:	MO 92 KU0373	Federal: 60,004 State: 15,001 Local: 0 Estimated Total: 75,005  Anticipated Federal Funds: NHPP Award Date: 2028	Construction:	0	0	0	0	0	75,000
Length:	0.25	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :	2 3.0.0 555.0	Payback:	0	0	0	0	0	0
L	=				1				

STATE FISCAL YEAR PROJECT **BUDGETING** 

Jun 20, 2023 Section 4 - 24 **District : KANSAS CITY** TMA **Dollars in Thousands** 

/11 /4 _ /1	_			ODGE.	11110			
2027 - 20	720 Highway and Dridge Constitution Schedule		Prior	7/2023	7/2024	7/2025	7/2026	7/2027
				6/2024	6/2025			6/2028
PLATTE	Payment to KDOT for roadway widening at Centennial Bridge over the Missouri River. Project involves bridge K0941.		0	1	1	1	1	1
MO 92	Federal: 13,206 State: 3,302 Local: 0 Estimated Total: 16,508	R/W:	0	0	0	0	0	0
KU0374	Anticipated Federal Funds : NHPP Award Date : 2028	Construction:	0	0	0	0	0	16,503
0.69	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No.:		Payback:	0	0	0	0	0	0
PLATTE	Bridge replacement over Grove Creek 0.1 mile north of Perrin Street and 0.1 mile south of Main Street. Project involves bridge R0247.	Engineering:	105	127	154	0	0	0
RT B	Federal: 1,394 State: 349 Local: 0 Estimated Total: 1,848	R/W:	0	38	U	0	0	0
4S3492	Anticipated Federal Funds : NHPP Award Date : 2025	Construction:	0	0	1,424	0	0	0
0.03	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No. : <b>490208</b>		Payback:	0	0	0	0	0	0
PLATTE	Pavement resurfacing from River Road to Rte. 9.	Engineering:	2	4	45	0	0	0
RT FF	Adv. CN: 515 State: 129 Local: 0 Estimated Total: 646	R/W:	0	0	0	0	0	0
KU0068	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	595	0	0	0
2.24	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No.:		Payback:	0	0	0	0	0	0
PLATTE	Replace culverts north of Taulbee Road, 0.3 mile south of Taulbee Road and Rte. E 0.3 mile east of Skinner Lake Road.	Engineering:	0	1	219	0	0	0
RT H	Adv. CN: 1,189 State: 297 Local: 0 Estimated Total: 1,486	R/W:	0	60	0	0	0	0
KU0135	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	1,206	0	0	0
0.01	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No.:		Payback:	0	0	0	0	0	0
PLATTE	Modify interchange configuration at I-29. Project involves bridge A7784.	Engineering:	200	100	100	100	1,304	0
RT HH	Adv. CN: 10,038 State: 2,509 Local: 0 Estimated Total: 12,747	R/W:	0	0	0	0	0	0
KU0128	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	0	10,943	0
0.12	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No. :		Payback:	0	0	0	0	0	0
	PLATTE MO 92 KU0374 0.69 Tip No.:  PLATTE RT B 4S3492 0.03 Tip No.: 490208  PLATTE RT FF KU0068 2.24 Tip No.:  PLATTE RT H KU0135 0.01 Tip No.:  PLATTE RT HH KU0128 0.12	MO 92   Federal   1,3,206   State   3,302   Local     0   Estimated Total: 16,508	PLATTE	PLATTE	PLATTE	PLATTE   Payment   SLOCE   Substitute   S	PLATTE	Payment   Not   Payment   N

STATE FISCAL YEAR PROJECT **BUDGETING** 

Jun 20, 2023 Section 4 - 25 **District : KANSAS CITY** TMA **Dollars in Thousands** 

	2024 - 20	128 Highway and Bridge Construction Schedule				UDGE	IIII		
	2027 - 20	20 Highway and Dridge Constitution Schedule		Prior	7/2023	7/2024	7/2025	7/2026	7/2027
				Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	PLATTE	Payment to private entity to add turn lanes and signalize intersection at Mexico City Avenue. \$2,574,149 Governor's Cost Share Program funds.	Engineering:	0	1	0	0	0	0
Route:	CST MEXICO CITY AVE	Federal: 0 State: 2,575 Local: 0 Estimated Total: 2,575	R/W:	0	0	0	0	0	0
Project No.:	KU0302	Anticipated Federal Funds : STATE Award Date : 6/2024	Construction:	U	2,574	0	0	U	0
Length:	0.77	Let With: Future Cost: 0	FFOS:	0	2,574	0	0	0	0
MPO: Y	Tip No.:	Contingent upon the execution of an agreement	Payback:	0	0	0	0	0	0
County:	PLATTE	Bridge rehabilitation over I-435 1 mile west of Rte. 169 and 1 mile east of NW Robinhood Lane. Project involves bridge A3287.	Engineering:	573	200	305	923	0	0
	CST NW		R/W:	0	0	0	0	0	0
Route:	COOKINGHAM DR	Federal: 10,701 State: 2,675 Local: 0 Estimated Total: 13,949	Construction:	0	0	0	11,948	0	0
Project No.:	4S3489	Anticipated Federal Funds: NHPP Award Date: 2026	FFOS:	0	0	0	0	0	0
Length: Y	<b>0.20</b> Tip No. : <b>490211</b>	Let With: Future Cost: 0	Payback:	0	0	0	0	0	0
County:	PLATTE	Bridge replacement over I-29 on Old Pike Road. Project involves bridge A0105.	Engineering:	50	125	126	100	249	0
Route:	CRD OLD PIKE RD	Adv. CN: <b>2,730</b> State: <b>682</b> Local: <b>0</b> Estimated Total: <b>3,462</b>	R/W:	0	0	0	29	0	0
Project No.:	KU0053	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	0	2,783	0
Length:	0.21	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	PLATTE	Bridge replacement, guardrail and striping over Platte River, 1.4 mile east of Rte. F and 0.7 mile west of Sherwood Forest. Project involves bridge S0025.	Engineering:	611	1,516	0	0	0	0
Route:	RT Z	Federal: 6,005 State: 1,501 Local: 0 Estimated Total: 8,117	R/W:	0	5	0	0	0	0
Project No.:	483454	Anticipated Federal Funds : NHPP Award Date : 6/2024	Construction:	0	5,985	0	0	0	0
Length:	0.27	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : <b>490223</b>		Payback:	0	0	0	0	0	0
County:	PLATTE	Pavement resurfacing from I-29 to Clinton County line.	Engineering:	10	20	151	0	0	0
Route:	RT Z	Adv. CN: 1,765 State: 441 Local: 0 Estimated Total: 2,216	R/W:	0	0	0	0	0	0
Project No.:	KU0047	Anticipated Federal Funds : AC-STBG Award Date : 2024	Construction:	0	0	2,035	0	0	0
Length:	11.15	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING** 

Jun 20, 2023 Section 4 - 26 **District : KANSAS CITY** TMA **Dollars in Thousands** 

7/2023	7/2024		7/2026	7/2027
6/2024	6/2025	6/2026	6/2027	6/2028
218	0	0	0	0
0	0	0	0	0
2,400	0	0	0	0
0	0	0	0	0
0	0	0	0	0
155	0	0	0	0
0	0	0	0	0
2,000	0	0	0	0
0	0	0	0	0
0	0	0	0	0
1	0	0	0	0
0	0	0	0	0
170	0	0	0	0
0	0	0	0	0
0	0	0	0	0
40	0	0	0	0
0	0	0	0	0
2,000	0	0	0	0
0	0	0	0	0
0	0	0	0	0
1	0	0	0	0
0	0	0	0	0
1,949	0	0	0	0
0	0	0	0	0
0	0	0	0	0
	218 0 2,400 0 0 155 0 2,000 0 1 0 170 0 0 2,000 0 0 1 0 1 0 1 0 1 0 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0	218	218       0       0         0       0       0         2,400       0       0         0       0       0         0       0       0         155       0       0         0       0       0         2,000       0       0         0       0       0         0       0       0         170       0       0         0       0       0         170       0       0         0       0       0         40       0       0         0       0       0         2,000       0       0         0       0       0         0       0       0         1       0       0         0       0       0         1,949       0       0	218       0       0       0         0       0       0       0         2,400       0       0       0         0       0       0       0         0       0       0       0         0       0       0       0         2,000       0       0       0         0       0       0       0         0       0       0       0         0       0       0       0         170       0       0       0         0       0       0       0         170       0       0       0         0       0       0       0         0       0       0       0         0       0       0       0         0       0       0       0         0       0       0       0         0       0       0       0         0       0       0       0         0       0       0       0         0       0       0       0         0       0       0       0

STATE FISCAL YEAR PROJECT BUDGETING

Jun 20, 2023 Section 4 - 27 District: KANSAS CITY TMA Dollars in Thousands

2024 - 2028 Highway and Rridge Construction Schedule					ODGE	11110		
2027 - 20	720 Highway and Difuge Constitution Schedule		Prior	7/2023	7/2024	7/2025	7/2026	7/2027
			Prog	6/2024	6/2025	6/2026	6/2027	6/2028
VARIOUS	Transportation Management Center building in the urban Kansas City District. Payment transfer of	Engineering:	0	1	0	0	0	0
		R/W:	U	U	U	U	U	0
	. / \	Construction:	0	5,675	0	0	0	0
	1	FFOS:	0	2,663	0	0	0	0
	Let with . Future Cost . 0	Pavback:	0	0	0	0	0	0
1	Payback beginning in SEV 2008 for Safe and Sound bridges in urban Kansas City District	•	0	0	0	0	0	0
			Ü	-			0	
VARIOUS	Federal: 0 State: 19,335 Local: 0 Estimated Total: 68,991	R/W:	61	0	U	U	0	0
5B0800S	Anticipated Federal Funds : STATE Award Date : 2033	Construction:	0	0	0	0	0	0
0.00	Let With: Future Cost: 15,001 - 25,000	FFOS:	61	0	0	0	0	0
Tip No. : 990107		Payback:	49,595	3,867	3,867	3,867	3,867	3,867
	ITS operations, staffing and equipment for the Kansas City Scout Intelligent Transportation System at the	Engineering:	0	0	1	0	0	0
VARIOUS	Transportation Management Center building in the urban Kansas City District. Payment transfer of \$2,992,000 to the District Operation budget and \$2,608,000 KDOT.	R/W:	0	0	0	0	0	0
VARIOUS	Adv. CN: <b>2,993</b> State: <b>0</b> Local: <b>2,608</b> Estimated Total: <b>5,601</b>	Construction:	0	0	5,600	0	0	0
KU0001	Anticipated Federal Funds : AC-STBG Award Date : 2025	FFOS:	0	0	2 608	0	0	0
0.00	Let With: Future Cost: 0		Ü		,			
Tip No. :		Payback:	0	0	0	0	0	0
VARIOUS	Emergency response operations and staffing in the urban Kansas City District. These funds will be transferred to the District Operation budget.	Engineering:	0	0	1	0	0	0
VARIOUS		R/W:	0	0	0	0	0	0
KU0002		Construction:	0	0	1,875	0	0	0
0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No.:		Payback:	0	0	0	0	0	0
VARIOUS	Bridge painting at various locations in the urban Kansas City District.	Engineering:	20	1	50	159	0	0
VARIOUS	Adv. CN: <b>2,037</b> State: <b>509</b> Local: <b>0</b> Estimated Total: <b>2,566</b>	R/W:	0	0	0	0	0	0
KU0012	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	0	2,336	0	0
0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No. :		Payback:	0	0	0	0	0	0
	VARIOUS  VARIOUS  4Q3525 0.00 Tip No.:  VARIOUS  VARIOUS  5B0800S 0.00 Tip No.: 990107  VARIOUS  VARIOUS  VARIOUS  KU0001 0.00 Tip No.:  VARIOUS  VARIOUS  VARIOUS  KU0002 0.00 Tip No.:  VARIOUS  KU0001  0.00  Tip No.:  VARIOUS  KU0002 0.00  Tip No.:  VARIOUS  KU0002 0.00  Tip No.:	VARIOUS Transportation Management Center building in the urban Kansas City District. Payment transfer of \$3,012,000 to the District Operations budget and \$2,663,000 KDOT.  VARIOUS Adv. CN: 3,013 State: 0 Local: 2,663 Estimated Total: 5,676 4Q3525 Anticipated Federal Funds: AC-STBG Award Date: /2024 0,000 Let With: Future Cost: 0  Tip No.:  VARIOUS Payback beginning in SFY 2008 for Safe and Sound bridges in urban Kansas City District.  VARIOUS Federal: 0 State: 19,335 Local: 0 Estimated Total: 68,991 5B0800S Anticipated Federal Funds: STATE Award Date: 2033 0,00 Let With: Future Cost: 15,001 - 25,000  Tip No.: 990107  VARIOUS Transportation Management Center building in the urban Kansas City District. Payment transfer of \$2,992,000 to the District Operation budget and \$2,608,000 KDOT.  VARIOUS Adv. CN: 2,993 State: 0 Local: 2,608 Estimated Total: 5,601 Ku0001 Anticipated Federal Funds: AC-STBG Award Date: 2025 0,00 Let With: Future Cost: 0  Tip No.:  VARIOUS Adv. CN: 1,501 State: 375 Local: 0 Estimated Total: 1,876 KU0002 Anticipated Federal Funds: AC-STBG Award Date: 2025 0,00 Let With: Future Cost: 0  Tip No.:  VARIOUS Bridge painting at various locations in the urban Kansas City District.  VARIOUS Bridge painting at various locations in the urban Kansas City District.  VARIOUS Adv. CN: 2,037 State: 509 Local: 0 Estimated Total: 2,566 KU0001 Anticipated Federal Funds: AC-STBG Award Date: 2025 0,00 Let With: Future Cost: 0  Tip No.:  VARIOUS Adv. CN: 2,037 State: 509 Local: 0 Estimated Total: 2,566 KU0001 Anticipated Federal Funds: AC-STBG Award Date: 2025 0,00 Let With: Future Cost: 0  Estimated Total: 2,566 Cu000 Let With: Future Cost: 0	NARIOUS	VARIOUS   Adv. CN:   2,993   State :   0   Local :   2,608   Stimated Total: 5,6076   Engineering   0   Payback   Payback	VARIOUS   Adv. CN: 2.993   State:	VARIOUS   Construction   Prog   62023   62025	National	NATIONA   Transportation Management Center building in the urban Kansas City District. Payment transfer of 1940   1

STATE FISCAL YEAR PROJECT **BUDGETING** 

Jun 20, 2023 Section 4 - 28 **District : KANSAS CITY** TMA **Dollars in Thousands** 

	2024 - 2028 Highway and Bridge Construction Schedule					JUDGE			
	2024	2020 Highway and Dirage Constitution Schedule		Prior	7/2023	7/2024	7/2025	7/2026	7/2027
County:	VARIOUS	Signage improvements at various locations in the urban Kansas City District.	Engineering:	Prog 50	6/2024	6/2025 1,977	6/2026	6/2027	6/2028
Route:	VARIOUS	Federal: 2,899 State: 725 Local: 0 Estimated Total: 3,674	R/W:	0	0	0	0	0	0
Project No.:	KU0014	Anticipated Federal Funds: NHPP  Award Date: 2025	Construction:	0	0	1.637	0	0	0
			FFOS:	0	0	0	0		
Length:	0.00	Let With: Future Cost: 0		v			Ü	v	ŭ
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	VARIOUS	Scout Intelligent Transportation System (ITS) asset management and device replacements at various locations in Cass and Jackson Counties in the urban Kansas City District.	Engineering:	30	15	66	0	0	0
Route:	VARIOUS	Adv. CN: 759 State: 190 Local: 0 Estimated Total: 979	R/W:	0	0	0	0	0	0
Project No.:	KU0026	Anticipated Federal Funds : AC-STBG  Award Date : 2024	Construction:	0	0	868	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0
County:	VARIOUS	Signage improvements at various locations in the urban Kansas City District.	Engineering:	50	25	40	80	0	0
Route:	VARIOUS	Federal: 1,518 State: 379 Local: 0 Estimated Total: 1,947	R/W:	0	0	0	0	0	0
Project No.:	KU0034	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	0	1,752	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	VARIOUS	Signage improvements at various locations in the urban Kansas City District.	Engineering:	50	2	50	55	140	0
Route:	VARIOUS	Federal: 1,668 State: 417 Local: 0 Estimated Total: 2,135	R/W:	0	0	0	0	0	0
Project No.:	KU0037	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	0	0	1,838	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	VARIOUS	Upgrade signals at various locations in the urban Kansas City District.	Engineering:	10	34	172	0	0	0
Route:	VARIOUS	Adv. CN: 1,065 State: 266 Local: 0 Estimated Total: 1,341	R/W:	0	0	0	0	0	0
Project No.:	KU0063	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	1,125	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jun 20, 2023 Section 4 - 29 District: KANSAS CITY TMA Dollars in Thousands

	2024 - 21	Ļ			ODGE.	11110			
	2024 - 20	028 Highway and Bridge Construction Schedule		Prior	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028
Country	VARIOUS	Scout Intelligent Transportation System (ITS) asset management and device replacements at various locations	Engineering:	Prog 10	2	25	20	47	0/2028
County:	VARIOUS	in Clay and Platte Counties in the urban Kansas City District.	R/W:	0	0	0	0	0	0
Route:	VARIOUS	Adv. CN: 601 State: 150 Local: 0 Estimated Total: 761		0		0	v	v	0
Project No.:	KU0108	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	•	0	0	0	657	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	VARIOUS	Upgrade attenuators at various locations in the urban Kansas City District.	Engineering:	5	5	75	0	0	0
Route:	VARIOUS	Adv. CN: 937 State: 234 Local: 0 Estimated Total: 1,176	R/W:	0	0	0	0	0	0
Project No.:	KU0113	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	1,091	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	VARIOUS	On-call work zone enforcement at various locations in the urban Kansas City District.	Engineering:	0	0	1	0	0	0
Route:	VARIOUS	Federal: 154 State: 17 Local: 0 Estimated Total: 171	R/W:	0	0	0	0	0	0
Project No.:	KU0159	Anticipated Federal Funds : <b>SAFETY</b> Award Date : <b>2025</b>	Construction:	0	0	170	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : <b>990348</b>		Payback:	0	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for guard cable and guardrail repair at various locations in the urban Kansas City District.	Engineering:	5	15	0	0	0	0
Route:	VARIOUS	Adv. CN: 2,572 State: 643 Local: 0 Estimated Total: 3,220	R/W:	0	0	0	0	0	0
Project No.:	KU0161	Anticipated Federal Funds : AC-STBG Award Date : 6/2024	Construction:	0	3,200	0	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : <b>990264</b>		Payback:	0	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for concrete pavement repair at various major route locations in the urban Kansas City District.	Engineering:	0	145	0	0	0	0
Route:	VARIOUS	Adv. CN: 1,716 State: 429 Local: 0 Estimated Total: 2,145	R/W:	0	0	0	0	0	0
Project No.:	KU0314	Anticipated Federal Funds : AC-STBG Award Date : 5/2024	Construction:	0	2,000	0	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : <b>990275</b>		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING** 

Jun 20, 2023 Section 4 - 30 **District : KANSAS CITY** TMA **Dollars in Thousands** 

TMA: Y

**Project Count: 150** 

	STATE FI	SCAL YEA	R PROJEC	CT BUDGE	TING	
	Prior	7/2023	7/2024	7/2025	7/2026	7/2027
	Prog	6/2024	6/2025	6/2026	6/2027	6/2028
FFOS:	61	18,118	9,916	0	0	0
Total RW:	147	3,882	91	63	1,682	0
Total Construction:	0	332,952	173,215	195,049	105,865	356,572
Paybacks:	49,595	5,027	3,867	3,867	3,867	3,867
Sub-Total:	49,742	341,861	177,173	198,979	111,414	360,439
Total Engineering:	20,996	35,921	25,205	25,193	10,716	8,011
Grand Total:	70,738	377,782	202,378	224,172	122,130	368,450

	2024	2025	2026	2027	2028
State:	59,041	33,360	44,243	24,668	50,554
AC State:	24,601	26,998	15,702	19,090	710
Local:	8,876	6,516	0	0	0
Sub total:	92,518	66,874	59,945	43,758	51,264

Federal

Sub-total Federal:	285,264	135,504	164,227	78,372	317,186
Grand Total:	377,782	202,378	224,172	122,130	368,450

Jun 20, 2023 Section 4 - 31 District: KANSAS CITY TMA Dollars in Thousands

**Project Count: 197** 

	STATE FISCAL YEAR PROJECT BUDGETING											
	Prior	7/2023	7/2024	7/2025	7/2026	7/2027						
	Prog	6/2024	6/2025	6/2026	6/2027	6/2028						
FFOS:	211	18,118	9,916	0	0	0						
Total RW:	357	4,582	91	126	4,136	0						
Total Construction:	0	373,695	211,787	237,099	124,979	391,496						
Paybacks:	121,902	10,792	9,632	9,632	9,632	9,632						
Sub-Total:	122,259	389,069	221,510	246,857	138,747	401,128						
Total Engineering:	27,940	41,435	31,217	29,276	13,034	9,541						
Grand Total:	150,199	430,504	252,727	276,133	151,781	410,669						

	2024	2025	2026	2027	2028
State:	73,649	45,418	58,066	33,963	63,610
AC State:	27,848	30,617	28,336	21,293	23,114
Local:	8,876	6,516	0	0	0
Sub total:	110,373	82,551	86,402	55,256	86,724

Federal

Sub-total Federal:	320,131	170,176	189,731	96,525	323,945
Grand Total:	430,504	252,727	276,133	151,781	410,669

Jun 20, 2023 Section 4 - 32 District: KANSAS CITY Dollars in Thousands

# **Statewide Transportation** Improvement Program 2024-2028 **Kansas City District Mid-America Regional Council** 273 Highway and Bridge Construction Projects Only SFY 2024-2026 projects are displayed on map. Ē PD-•-E **Platte** 169 **69** Clay 92 KEARNEY **Platte** 45 769 ВВ 申 40 70 OAK GROVE W 50 Jackson **KANSAS CITY 50** 150 KK 58 PLEASANT HILL 58 Ķ Cass 7 HARRISONVILLE (2) 中 (July 1-June 30) **State Fiscal Year** Bridge 2024 Bridge 2025

2026

Roads

Urban Areas

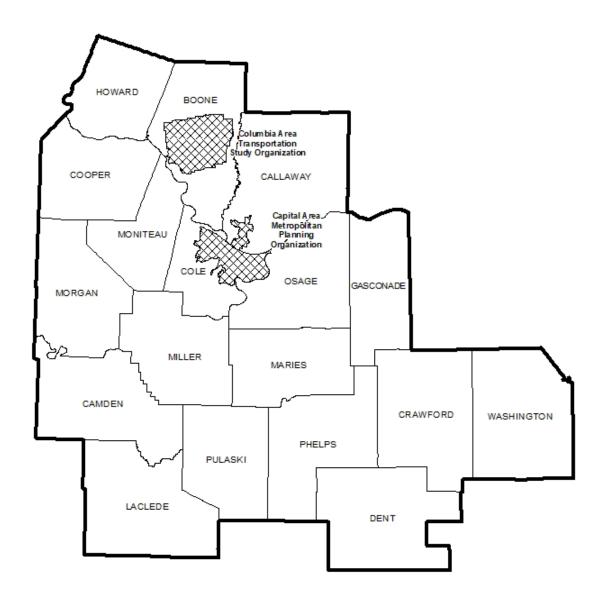
Missouri Major

Note: Bridge projects are displayed first. Other project overlaps will follow the order shown in the legend.

Bridge Mid-America

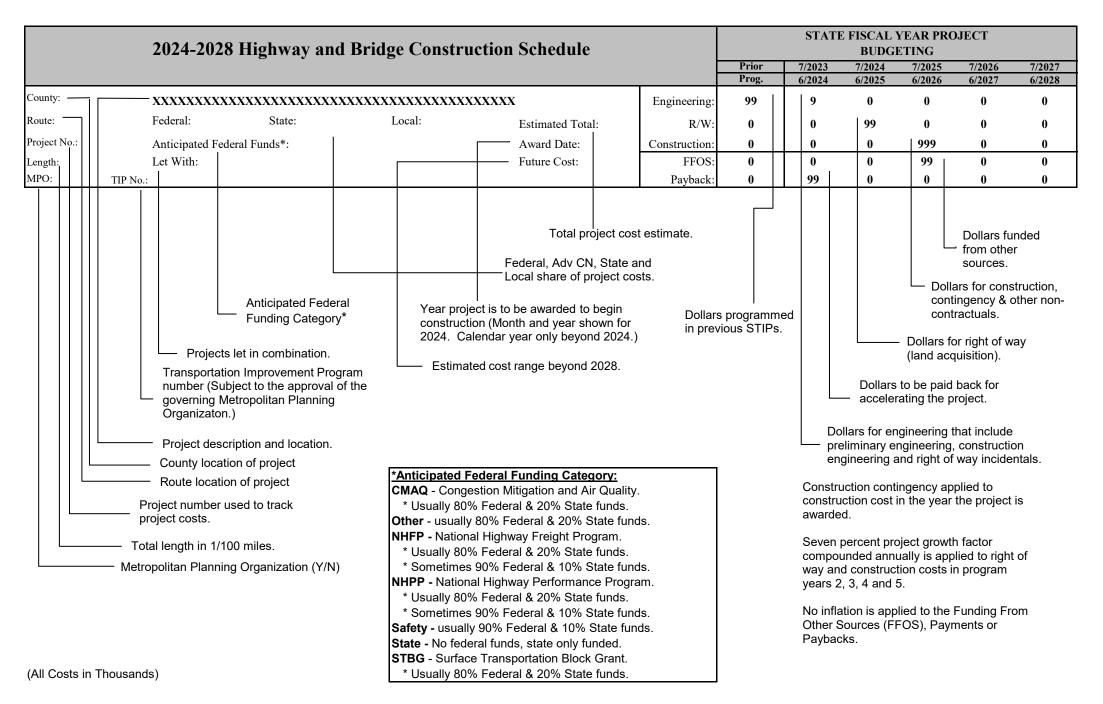
Regoinal Council

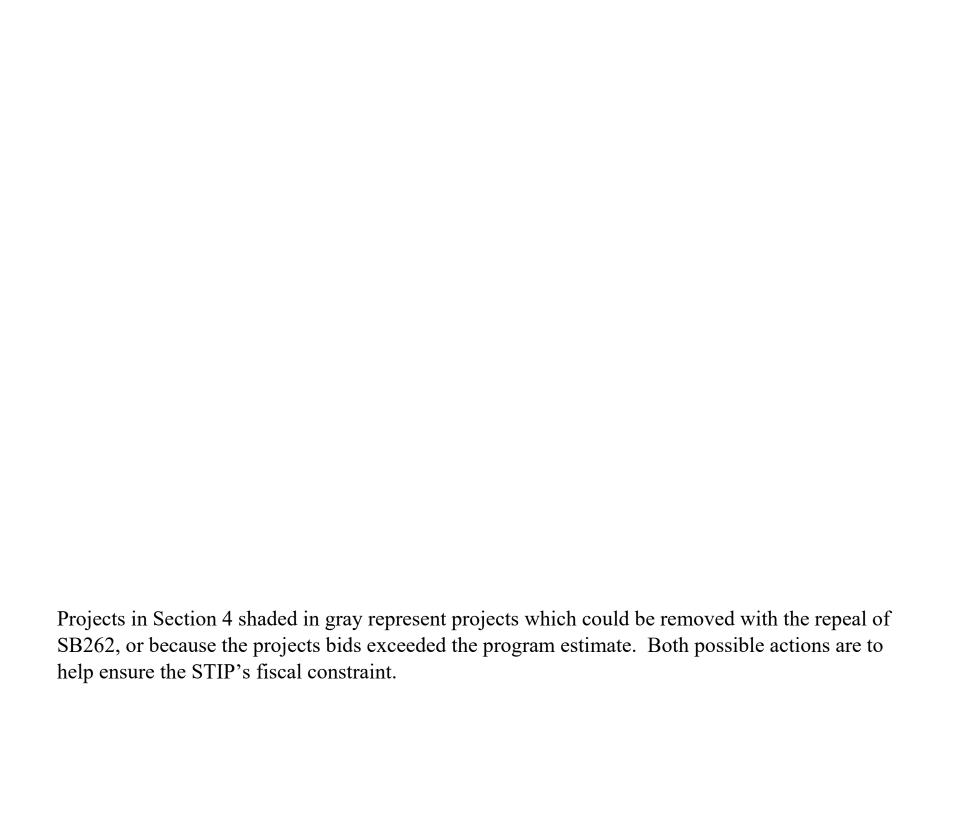




**MoDOT's Central District** 

#### PROJECT DESCRIPTION KEY





				Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	BENTON	Pavement resurfacing from Rte. AA to Rte. 5 in Camden County.	Engineering:	36	193	0	0	0	0
Route:	MO 7	Federal: 2,071 State: 518 Local: 0 Estimated Total: 2,625	R/W:	0	0	0	0	0	0
Project No.:	5P3325	Anticipated Federal Funds : NHPP Award Date : 11/2023	Construction:	0	2,396	0	0	0	0
Length:	15.83	Let With: 7P3490 CD0138 SR0158 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	BOONE	Add roundabout at Rte. 124 and Rte. 151.	Engineering:	40	194	0	0	0	0
Route:	MO 22	Adv. CN: 976 State: 244 Local: 0 Estimated Total: 1,310	R/W:	50	0	0	0	0	0
Project No.:	CD0030	Anticipated Federal Funds : AC-STBG Award Date : 6/2024	Construction:	0	1,026	0	0	0	0
Length:	0.12	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	BOONE	Bridge improvements over Rte. B and Wagon Trail Road over Rte. 63. Project involves bridges A4033, A4086	Engineering:	1	1	10	417	0	0
		and A4087.	R/W:	0	0	0	0	0	0
Route: Project No.:	US 63 CD0021	Federal: 1,697 State: 424 Local: 0 Estimated Total: 2,122  Anticipated Federal Funds: NHPP Award Date: 2026	Construction:	0	0	0	1,693	0	0
Length:	0.10	Let With:  Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :	Let William	Payback:	0	0	0	0	0	0
County:	BOONE	Signage upgrades from Randolph County line to Rte. 54, Rte. 50 to Texas County line and Rte. 54 from	Engineering:	5	95	0	0	0	0
		Hickory County line to Audrain County line.	R/W:	0	0	0	0	0	0
Route:	US 63	Federal: 621 State: 155 Local: 0 Estimated Total: 781	Construction:	0	681	0	0	0	0
Project No.:	CD0109 244.04	Anticipated Federal Funds : NHPP Award Date : 3/2024  Let With : Future Cost : 0	FFOS:	0	554	0	0	0	0
Length: MPO: Y	Z44.04 Tip No. :	Let with:	Payback:	0	0	0	0	0	0
IVII O. I	тр то	Modify interchange configuration, bridge rehabilitation and pavement resurfacing at I-70. Includes pavement	Engineering:	3,320	5,867	0	0	0	0
County:	BOONE	resurfacing on I-70, N and S Outer Road 70 East, Rte. PP, Rte. 63, Rte. 163, Rte. 763, and Loop 70. Design-Build. Project potentially involves various bridges.	R/W:	0	1,000	0	0	0	0
Route:	US 63C	Federal: 152,830 State: 50,000 Local: 0 Estimated Total: 206,150	Construction:	0	195,963	0	0	0	0
Project No.:	583411	Anticipated Federal Funds : NHPP Award Date : 1/2024	FFOS:	0	54,300	0	0	0	0
Length:	20.70	Let With: Future Cost: 0	Payback:	0	0	0	0	0	0
MPO: Y	Tip No. :		i ayoack.	U	· ·	v	v	v	

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2023 7/2024 7/2025 7/2026 7/2027

Jun 20, 2023 Section 4 - 1 District: CENTRAL Dollars in Thousands

	2024 - 2028 Highway and Bridge Construction Schedule					DUDGE	11110		
	2024 -	2026 Highway and Dridge Construction Schedule		Prior	7/2023	7/2024	7/2025	7/2026	7/2027
County:	BOONE	Pavement improvement east of Rte. BB to Stadium Boulevard and east of Rte. 63 Connector to Callaway	Engineering:	Prog 2	6/2024	6/2025 57	6/2026	6/2027 0	6/2028
	IS 70	County line.	R/W:	0	0	0	0	0	0
Route:	18 /0 513534	Federal: 9,950 State: 1,105 Local: 0 Estimated Total: 11,057  Anticipated Federal Funds: NHPP Award Date: 2026	Construction:	0	0	0	10,329	0	0
Project No.: Length:	15.89	Anticipated Federal Funds : NHPP Award Date : 2026  Let With : Future Cost : 0	FFOS:	0	0	0	0	0	0
	Tip No. :	Let with:	Payback:	0	0	0	0	0	0
MPO: Y	-	Upgrade pedestrian facilities to comply with the ADA Transition Plan from I-70 Drive to Range Line Street in	-	5	1	1			0
County:	BOONE	Columbia.	Engineering:		_	-	70	67	
Route:	LP 70	Federal: 878 State: 219 Local: 0 Estimated Total: 1,102	R/W:	0	0	0	414	0	0
Project No.:	CD0124	Anticipated Federal Funds : STBG Award Date : 2026	Construction:	0	0	0	0	544	0
Length:	1.36	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	BOONE	Pavement preservation treatment from 0.2 mile west of Rte. ZZ to Rte. 740.	Engineering:	1	1	10	0	0	0
Route:	S OR 70	Adv. CN: 144 State: 36 Local: 0 Estimated Total: 181	R/W:	0	0	0	0	0	0
Project No.:	CD0054	Anticipated Federal Funds : AC-STBG Award Date : 2024	Construction:	0	0	169	0	0	0
Length:	2.24	Let With: CD0051 CD0068 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	BOONE	Upgrade pedestrian facilities to address nonstandard ADA facilities in Columbia and Ashland.	Engineering:	299	345	0	0	0	0
Route:	MO 740	Federal: 1,555 State: 389 Local: 0 Estimated Total: 2,243	R/W:	0	10	0	0	0	0
Project No.:	5S3369C	Anticipated Federal Funds : STBG Award Date : 2/2024	Construction:	0	1,589	0	0	0	0
Length:	6.90	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	BOONE	Upgrade pedestrian facilities to comply with the ADA Transition Plan including Rte. 163 and Rte. PP in Columbia.	Engineering:	5	1	1	198	161	0
Route:	MO 763	Federal: 1,351 State: 338 Local: 0 Estimated Total: 1,694	R/W:	0	0	0	3	0	0
Project No.:	CD0125	Anticipated Federal Funds : STBG Award Date : 2026	Construction:	0	0	0	0	1,325	0
Length:	6.29	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING** 

Jun 20, 2023 Section 4 - 2 District : CENTRAL **Dollars in Thousands** 

	2024 - 20	028 Highway and Bridge Construction Schedule				ODGE			
		20 Highway and Diluge Constitution Schedule	-	Prior Prog	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028
County:	BOONE	Modify interchange configuration at Rte. 63 in Columbia.	Engineering:	578	1,090	0	0	0/2027	0/2028
Route:	RT AC	Federal: 13,197 State: 3,299 Local: 0 Estimated Total: 17,074	R/W:	0	5,000	0	0	0	0
Project No.:	5P3433	Anticipated Federal Funds : NHPP Award Date : 6/2024	Construction:	0	10,406	0	0	0	0
Length:	0.07	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	BOONE	Upgrade pedestrian facilities to comply with the ADA Transition Plan in Columbia.	Engineering:	5	1	1	516	0	0
Route:	RT AC	Federal: 1,817 State: 454 Local: 0 Estimated Total: 2,276	R/W:	0	0	1	0	0	0
Project No.:	CD0123	Anticipated Federal Funds : STBG Award Date : 2026	Construction:	0	0	0	1,752	0	0
Length:	2.24	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	BOONE	Bridge improvement over I-70. Project involves bridge L0286.	Engineering:	2	1	71	418	0	0
Route:	RT B	Federal: 1,751 State: 438 Local: 0 Estimated Total: 2,191	R/W:	0	0	11	0	0	0
Project No.:	583531	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	0	1,688	0	0
Length:	0.04	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	BOONE	Pavement improvement from Rte. 124 to I-70.	Engineering:	1	1	123	0	0	0
Route:	RT E	Adv. CN: 1,413 State: 353 Local: 0 Estimated Total: 1,767	R/W:	0	0	0	0	0	0
Project No.:	CD0055	Anticipated Federal Funds : AC-STBG Award Date : 2024	Construction:	0	0	1,642	0	0	0
Length:	13.30	Let With: CD0066 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	BOONE	Payment to Columbia to add roundabout at West Old Plank Road. \$887,850 Cost Share funds.	Engineering:	3	5	7	0	0	0
Route:	RT K	Adv. CN: 720 State: 180 Local: 0 Estimated Total: 903	R/W:	0	0	0	0	0	0
Project No.:	CD0132	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	108	780	0	0	0
Length:	0.04	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING** 

Jun 20, 2023 Section 4 - 3 District : CENTRAL **Dollars in Thousands** 

	2024 - 20				DUDGE	IIII			
	2024 - 20	28 Highway and Bridge Construction Schedule		Prior	7/2023	7/2024	7/2025	7/2026	7/2027
		Demonstra Additional de construir de la descripción de la della Terra de Tarlandria Deira con del la Dia (2)	I	Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	BOONE	Payment to Ashland to construct roadway extension from Ashley Lane to Industrial Drive and close Rte. 63 access at Liberty Lane. \$392,710 Cost Share funds.	Engineering:	5	6	0	0	0	0
Route:	CST PERRY AVE		R/W:	0	0	0	0	0	0
Project No.:	5S3590	Anticipated Federal Funds : STATE Award Date : /2024	Construction:	0	393	0	0	0	0
Length:	0.04	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	BOONE	Pavement improvement from Rte. 22 to Rte. U. Includes Rte. U from Rte. V to Rte. 124.	Engineering:	1	3	89	0	0	0
Route:	RT V	Adv. CN: 1,054 State: 264 Local: 0 Estimated Total: 1,319	R/W:	0	0	0	0	0	0
Project No.:	CD0064	Anticipated Federal Funds : AC-STBG Award Date : 2024	Construction:	0	0	1,226	0	0	0
Length:	10.36	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	BOONE	Pavement improvement from Rte. 763 to end of state maintenance. Includes Rte. PP from Kircher Road to 0.1 mile west of Black Hills Drive and Outer Road 63 from Rte. VV to 0.5 mile north of East Circle Drive.	Engineering:	2	4	102	0	0	0
Pouto	RT VV	Adv. CN: 1,214 State: 303 Local: 0 Estimated Total: 1,519	R/W:	0	0	0	0	0	0
Route: Project No.:	CD0066	Anticipated Federal Funds: AC-STBG  Award Date: 2024	Construction:	0	0	1,411	0	0	0
Length:	10.96	Let With: CD0055 Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0
County:	BOONE	Pavement resurfacing from Rte. 63 to Rte. J and Rte. N from Rte. 163 to end of state maintenance.	Engineering:	1	1	154	0	0	0
Route:	RT WW	Adv. CN: 1,762 State: 440 Local: 0 Estimated Total: 2,203	R/W:	0	0	0	0	0	0
Project No.:	CD0050	Anticipated Federal Funds : AC-STBG Award Date : 2024	Construction:	0	0	2,047	0	0	0
Length:	15.61	Let With: CD0029 CD0149 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	BOONE	Pavement improvements from Rte. 63 to Rte. J.	Engineering:	1	1	26	0	0	0
Route:	RT Y	Adv. CN: 384 State: 96 Local: 0 Estimated Total: 481	R/W:	0	0	0	0	0	0
Project No.:	CD0068	Anticipated Federal Funds : AC-STBG Award Date : 2024	Construction:	0	0	453	0	0	0
Length:	9.13	Let With: CD0051 CD0054 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING** 

Jun 20, 2023 Section 4 - 4 District : CENTRAL **Dollars in Thousands** 

	2024 - 20				DUDGE	IIII			
	2024 - Z	028 Highway and Bridge Construction Schedule	-	Prior	7/2023	7/2024	7/2025 6/2026	7/2026 6/2027	7/2027
County:	BOONE	Pavement resurfacing from Gano Chance Road to I-70, Rte. HH from Rte. B to Rte. Z and Rte. OO from Rte.	Engineering:	Prog 3	6/2024	6/2025	0	0	6/2028
Danta	RT Z	B to Rte. Z.  Adv. CN: 2.854 State: 714 Local: 0 Estimated Total: 3.571	R/W:	0	0	0	0	0	0
Route: Project No.:	CD0049	Anticipated Federal Funds: AC-STBG  Auticipated Federal Funds: AC-STBG  Award Date: 2024	Construction:	0	0	3,319	0	0	0
Length:	29.35	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Z 7.53  Tip No. :	Let Will . Future Cost . V	Payback:	0	0	0	0	0	0
County:	CALLAWAY	Interchange improvements at I-70 in Kingdom City.	Engineering:	320	669	670	3,102	0	0
Route:	US 54	Federal: 18,682 State: 4,670 Local: 0 Estimated Total: 23,672	R/W:	0	1,400	0	0	0	0
				0	,			Ü	ŭ
Project No.:	5P3417	Anticipated Federal Funds: NHPP Award Date: 2026	Construction:	-	0	0	17,511	0	0
Length:	0.78	Let With: CD0059 Future Cost: 0	FFOS:	0	0	0	4,000	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	CALLAWAY	Bridge improvement over Kansas City Southern Railroad and Richland Creek. Includes I-70 westbound over Auxvasse Creek and Rte. F over Rte. 54. Project involves bridges A2111, H0284, A0096 and A2296.	Engineering:	1	20	130	0	0	0
Route:	US 54	Federal: 1,208 State: 302 Local: 0 Estimated Total: 1,511	R/W:	0	0	0	0	0	0
Project No.:	CD0058	Anticipated Federal Funds: NHPP  Award Date: 2024	Construction:	0	0	1,360	0	0	0
Length:	0.15	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :	Let Wild.	Payback:	0	0	0	0	0	0
County:	CALLAWAY	Bridge improvement over I-70. Project involves twin bridges L0964.	Engineering:	1	1	72	14	0	0
Route:	US 54	Federal: 168 State: 42 Local: 0 Estimated Total: 211	R/W:	0	0	0	0	0	0
Project No.:	CD0059	Anticipated Federal Funds: NHPP Award Date: 2026	Construction:	0	0	0	123	0	0
Length:	0.10	Let With: 5P3417 Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0
111 01 11		Pavement resurfacing and high friction surface treatment from County Road 147 north of Kingdom City to	Engineering:	200	1,912	0	0	0	0
County:	CALLAWAY	Missouri River bridge.	R/W:	0	0	0	0	0	0
Route:	US 54	Federal: 19,238 State: 4,809 Local: 0 Estimated Total: 24,247		,	v		v	v	
Project No.:	CD0100	Anticipated Federal Funds : NHPP Award Date : 12/2023	Construction:	0	22,135	0	0	0	0
Length:	31.50	Let With: 5P3497 5S3458 CD0114 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING** 

Jun 20, 2023 Section 4 - 5 District : CENTRAL **Dollars in Thousands** 

	2024 - 2	028 Highway and Bridge Construction Schedule	1			DUDGE	11110		
	2024 - 2	020 Highway and Bridge Constitution Schedule		Prior	7/2023	7/2024	7/2025	7/2026	7/2027
County:	CALLAWAY	Add auxiliary lanes at Old Jefferson City Road in Fulton.	Engineering:	Prog 100	6/2024	6/2025	6/2026	6/2027	6/2028
Route:	US 54	Federal: 1,479 State: 370 Local: 0 Estimated Total: 1,949	R/W:	0	10	0	0	0	0
Project No.:	CD0114	Anticipated Federal Funds: NHPP  Award Date: 12/2023	Construction:	0	1,628	0	0	0	0
		•							
Length:	0.86	Let With: 5P3497 5S3458 CD0100 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	CALLAWAY	Bridge rehabilitation over Rte. 54 includes Rte. 94, Rte. H and Rte. W. Project involves bridges A3508, A4635 and twin bridges A3539.	Engineering:	373	639	0	0	0	0
Route:	US 63	Federal: 3,545 State: 886 Local: 0 Estimated Total: 4,804	R/W:	0	0	0	0	U	0
Project No.:	5S3458	Anticipated Federal Funds: NHPP Award Date: 12/2023	Construction:	0	3,792	0	0	0	0
Length:	0.15	Let With: 5P3497 CD0100 CD0114 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	CALLAWAY	Pavement improvement from Rte. 54 to 0.7 mile west of Rte. Z and westbound I-70 from Montgomery County line to Rte. 54.	Engineering:	32	27	363	0	0	0
Route:	IS 70	Federal: 6,207 State: 690 Local: 0 Estimated Total: 6,929	R/W:	0	0	0	0	0	0
Project No.:	513529	Anticipated Federal Funds: NHPP Award Date: 2024	Construction:	0	0	6,507	0	0	0
Length:	6.60	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	CALLAWAY	Pavement preservation treatment from Rte. 54 to Rte. 19.	Engineering:	2	45	0	0	0	0
Route:	RT B	Adv. CN: 595 State: 149 Local: 0 Estimated Total: 746	R/W:	0	0	0	0	0	0
Project No.:	CD0026	Anticipated Federal Funds : AC-STBG Award Date : 11/2023	Construction:	0	699	0	0	0	0
Length:	21.60	Let With: CD0025 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	CALLAWAY	Bridge rehabilitation over Hillers Creek. Project involves bridge A2361.	Engineering:	25	175	0	0	0	0
Route:	RT BB	Federal: 650 State: 162 Local: 0 Estimated Total: 837	R/W:	0	5	0	0	0	0
Project No.:	5S3463	Anticipated Federal Funds: NHPP Award Date: 2/2024	Construction:	0	632	0	0	0	0
Length:	0.10	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
L									

STATE FISCAL YEAR PROJECT **BUDGETING** 

Jun 20, 2023 Section 4 - 6 District : CENTRAL **Dollars in Thousands** 

	2024 - 20	28 Highway and Bridge Construction Schedule	L			ODGE	11110		
	<b>2027 - 2</b> 0	20 mgmay and bridge Constitution Schedule		Prior Prog	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028
County:	CALLAWAY	Pavement preservation treatment from Rte. 54 to Rte. AA. Includes Rte. MM from County Road 397 to Rte. J and Rte. FF from County Road 225 to Rte. 54.	Engineering:	1	1	39	0/2020	0	0
Route:	RT BB	Adv. CN: 562 State: 141 Local: 0 Estimated Total: 704	R/W:	0	0	0	0	0	0
Project No.:	CD0041	Anticipated Federal Funds : AC-STBG Award Date : 2024	Construction:	0	0	663	0	0	0
Length:	19.53	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	CALLAWAY	Pavement preservation treatment from Rte. DD to Rte. 54.	Engineering:	1	29	0	0	0	0
Route:	RT E	Adv. CN: 386 State: 97 Local: 0 Estimated Total: 484	R/W:	0	0	0	0	0	0
Project No.:	CD0025	Anticipated Federal Funds : AC-STBG Award Date : 11/2023	Construction:	0	454	0	0	0	0
Length:	11.69	Let With: CD0026 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	CALLAWAY	Bridge improvement over Middle River. Project involves bridge R0417.	Engineering:	1	1	18	154	0	0
Route:	RT H	Federal: 687 State: 172 Local: 0 Estimated Total: 860	R/W:	0	0	5	0	0	0
Project No.:	CD0073	Anticipated Federal Funds: NHPP Award Date: 2025	Construction:	0	0	0	681	0	0
Length:	0.02	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
	CHLANAN	Pavement improvement from I-70 to Rte. 54. Includes Rte. RA from Rte. J to end of state maintenance, Rte. F	Engineering:	10	34	414	0	0	0
County:	CALLAWAY	from Rte. J to Jefferson Street in Fulton, Rte. H from Rte. J to Rte. 54 and Rte. M from I-70 to 0.5 mile north of Rte. D.	R/W:	0	0	0	0	0	0
Route:	RT J	Adv. CN: 5,174 State: 1,293 Local: 0 Estimated Total: 6,477	Construction:	0	0	6,019	0	0	0
Project No.:	CD0029	Anticipated Federal Funds : AC-STBG Award Date : 2024	FFOS:	0	0	0	0	0	0
Length:	46.66	Let With: CD0050 CD0149 Future Cost: 0	Payback:	0	0	0	0	0	0
	Tip No. :								-
County:	CALLAWAY	Bridge improvement over Rte. 54. Project involves bridge A3521.	Engineering:	1	1	18	27	202	0
Route:	CRD S SUMMIT DR	Federal: 1,031 State: 258 Local: 0 Estimated Total: 1,290	R/W:	0	0	0	0	0	0
Project No.:	CD0072	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	0	0	1,041	0
Length:	0.05	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING** 

Jun 20, 2023 Section 4 - 7 District : CENTRAL **Dollars in Thousands** 

		0 <i>v</i> 0		Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	CAMDEN	Bridge painting over Lake of the Ozarks. Project involves bridge J0832.	Engineering:	1	77	0	0	0	0
Route:	US 54	Federal: 273 State: 68 Local: 0 Estimated Total: 342	R/W:	0	0	0	0	0	0
Project No.:	5P3270B	Anticipated Federal Funds : NHPP Award Date : 2/2024	Construction:	0	264	0	0	0	0
Length:	0.37	Let With: 5P3460B Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	CAMDEN	Bridge painting over the Grand Glaize Arm and over the Niangua River. Project involves bridges A5310 and A5753.	Engineering:	1	162	0	0	0	0
Route:	US 54	Federal: 574 State: 144 Local: 0 Estimated Total: 719	R/W:	0	0	0	0	0	0
Project No.:	5P3460B	Anticipated Federal Funds : NHPP Award Date : 2/2024	Construction:	0	556	0	0	0	0
Length:	0.57	Let With: 5P3270B Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	CAMDEN	Pavement improvement from west of the Niangua River to Camdenton, Rte. 54 from Court Circle in Camdenton to the Osage River, Rte. 54 from Osage River to Bus. 5 in Camdenton and Rte. KK from West Osage Beach Parkway to end of state maintenance.	Engineering: R/W:	4	30 0	247 0	994 0	0	0
Route:	US 54	Federal: 13,262 State: 3,315 Local: 0 Estimated Total: 16,581	Construction:	0	0	0	15,306	0	0
Project No.:	5P3554	Anticipated Federal Funds : NHPP Award Date : 2025	FFOS:	0	0	0	0	0	0
Length:	21.54	Let With: Future Cost: 0		v		•	•	Ü	
MPO: N	N Tip No. :		Payback:	0	0	0	0	0	0
County:	CAMDEN	Roadway improvement from Bus. 5 to city limits of Camdenton.	Engineering:	149	446	721	0	0	0
Route:	US 54	Federal: 7,938 State: 1,984 Local: 0 Estimated Total: 10,071	R/W:	0	108	0	0	0	0
Project No.:	5P3573	Anticipated Federal Funds : NHPP Award Date : 2024	Construction:	0	0	8,647	0	0	0
Length:	1.38	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	CAMDEN	Bridge improvement over Wet Glaize Creek south of Rte. T. Project involves bridges A1236 and A1237.	Engineering:	4	20	100	581	0	0
Route:	MO 7	Federal: 2,766 State: 692 Local: 0 Estimated Total: 3,462	R/W:	0	0	0	0	0	0
Project No.:	5P3538	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	0	2,757	0	0
Length:	0.25	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2023 7/2024 7/2025 7/2026 7/2027

Jun 20, 2023 Section 4 - 8 District: CENTRAL Dollars in Thousands

	2024 -	2028 Highway and Rridge Construction Schedule				DUDGE	11110		
	2024 -	2028 Highway and Bridge Construction Schedule		Prior	7/2023	7/2024	7/2025	7/2026	7/2027
County:	CAMDEN	Pavement improvement from Rte. 54 to Rte. 7.	Engineering:	Prog 16	6/2024 8	6/2025	6/2026	6/2027	6/2028
			R/W:	0	0	0	0	0	0
Route:	RT A	Adv. CN: <b>2,234</b> State: <b>558</b> Local: <b>0</b> Estimated Total: <b>2,808</b>		ŭ			v	U	0
Project No.:	5S3578	Anticipated Federal Funds : AC-STBG Award Date : 2024	Construction:	0	0	2,609	0	0	0
Length:	26.15	Let With: CD0098 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	CAMDEN	Pavement improvement and add rumblestripes from Rte. 54 to Rte. E. Includes pavement improvement on Rte. E from Rte. 5 to end of state maintenance.	Engineering:	115	152	550	0	0	0
Route:	RT D	Adv. CN: 4,048 State: 1,012 Local: 0 Estimated Total: 5,175	R/W:	0	1	0	0	0	0
Project No.:	583336	Anticipated Federal Funds : AC-STBG Award Date : 2024	Construction:	0	0	4,357	0	0	0
Length:	28.27	Let With: CD0099 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	CAMDEN	Pavement improvement from Rte. 54 to end of state maintenance. Includes Rte. W from Rte. 54 to end of state maintenance.	Engineering:	3	11	81	0	0	0
Route:	RT N	Adv. CN: 1,075 State: 269 Local: 0 Estimated Total: 1,347	R/W:	0	0	0	0	0	0
Project No.:	CD0099	Anticipated Federal Funds : AC-STBG Award Date : 2024	Construction:	0	0	1,252	0	0	0
Length:	11.45	Let With: <b>5S3336</b> Future Cost: <b>0</b>	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	CAMDEN	Pavement resurfacing from Rt 7 to I-44, Rt J from I-44 to Rt 5, Rt A from Rt 32 to I-44, Rt YY from Hemlock Rd. to Rt 5 and Outer Road 44 from I-44 to Rt 66 & Rt F from Rt BB to I-44, Rt BB from Rt F to Rt 5. Add	Engineering:	135	531	0	0	0	0
		rumblestripes on Rt F & BB \$493,000 Open Container funds.	R/W:	0	1	0	0	0	0
Route:	RTT	Adv. CN: 5,191 State: 1,298 Local: 0 Estimated Total: 6,624	Construction:	0	5,957	0	0	0	0
Project No.:	583535 45.55	Anticipated Federal Funds : AC-STBG Award Date : 12/2023  Let With : Future Cost : 0	FFOS:	0	0	0	0	0	0
Length: MPO: N	45.55 Tip No. :	Let with:	Payback:	0	0	0	0	0	0
		Pavement resurfacing from Cable Ridge Road to Rte. 7, Rte. NN from Rte. 7 to Green Ridge Road and Rte.	Engineering:	0	71	0	0	0	0
County:	CAMDEN	DD from Coulter Drive to Rte. 7.	R/W:	0	0	0	0	0	0
Route:	RT Z	Adv. CN: 746 State: 186 Local: 0 Estimated Total: 932		Ü		•	v	v	Ů
Project No.:	CD0138	Anticipated Federal Funds : AC-STBG Award Date : 11/2023	Construction:	0	861	0	0	0	0
Length:	9.10	Let With: 5P3325 7P3490 SR0158 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING** 

Jun 20, 2023 Section 4 - 9 District : CENTRAL **Dollars in Thousands** 

			-	Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	COLE	Bridge improvement over Rock Creek. Project involves bridge X0035.	Engineering:	1	1	18	127	0	0
Route:	MO 179	Federal: 581 State: 145 Local: 0 Estimated Total: 727	R/W:	0	0	5	0	0	0
Project No.:	CD0074	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	0	575	0	0
Length:	0.18	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	COLE	Upgrade pedestrian facilities to comply with the ADA Transition Plan in Jefferson City, Taos, Wardsville and	Engineering:	12	1	400	0	0	0
County.		Frankenstein.	R/W:	0	48	0	0	0	0
Route:	BU 50	Federal: 1,398 State: 350 Local: 0 Estimated Total: 1,760	Construction:	0	0	1,299	0	0	0
Project No.:	CD0126	Anticipated Federal Funds : STBG Award Date : 2025		-					
Length:	3.30	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	COLE	Intersection improvements at South Ten Mile Drive in Jefferson City.	Engineering:	16	85	100	234	0	0
Route:	S OR 50	Adv. CN: 1,407 State: 352 Local: 0 Estimated Total: 1,775	R/W:	0	0	112	0	0	0
Project No.:	583418	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	0	1,228	0	0
Length:	0.27	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	COLE	Bridge improvement over Vetter Lane. Includes Bolivar Street over Rte. 50. Project involves bridge A1420 and twin bridges A0722.	Engineering:	21	53	424	0	0	0
Route:	US 50	Federal: 1,839 State: 460 Local: 0 Estimated Total: 2,320	R/W:	0	0	0	0	0	0
Project No.:	5P3523	Anticipated Federal Funds : NHPP Award Date : 2025	Construction:	0	0	1,822	0	0	0
Length:	0.07	Let With: CD0075 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
Country	COLE	Pavement improvement from west of Shamrock Road to east of Stoney Gap Road. Includes westbound Rte. 50	Engineering:	1	1	1	33	322	0
County:	COLE	from west of Maries River to east of Mari Osa Delta Lane and from west of Osage River to Moreau River.	R/W:	0	0	0	0	0	0
Route:	US 50	Federal: 3,960 State: 990 Local: 0 Estimated Total: 4,951	Construction:	0	0	0	0	4,593	0
Project No.:	CD0106	Anticipated Federal Funds : NHPP Award Date : 2027	FFOS:	0	0	0	0	0	
Length:	4.99	Let With: Future Cost: 0					•		
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2023 7/2024 7/2025 7/2026 7/2027

Jun 20, 2023 Section 4 - 10 District: CENTRAL Dollars in Thousands

				Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	COLE	Bridge improvements over Osage River. Project involves bridges A5552 and A0506.	Engineering:	0	1	1	1	17	202
Route:	US 50	Federal: 806 State: 201 Local: 0 Estimated Total: 1,007	R/W:	0	0	0	0	0	0
Project No.:	CD0140	Anticipated Federal Funds : NHPP Award Date : 2028	Construction:	0	0	0	0	0	785
Length:	0.23	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	COLE	Bridge washing over Missouri River. Project involves bridges A4497 and L0550.	Engineering:	2	22	0	0	0	0
Route:	US 54	Federal: 178 State: 45 Local: 0 Estimated Total: 225	R/W:	0	0	0	0	0	0
Project No.:	5P3451	Anticipated Federal Funds : NHPP Award Date : 1/2024	Construction:	0	201	0	0	0	0
Length:	0.35	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	COLE	Add lanes north of the Missouri River Bridge and add auxiliary lanes on Rte. 94. Includes modifying	Engineering:	275	670	0	0	0	0
,		interchange configuration at Rte. W and Rte. 54.	R/W:	0	20	0	0	0	0
Route:	US 54	Federal: 4,877 State: 1,219 Local: 0 Estimated Total: 6,371	Construction:	0	5,406	0	0	0	0
Project No.:	5P3497	Anticipated Federal Funds: NHPP Award Date: 12/2023	FFOS:	0	0	0	0	0	0
Length:	2.50	Let With: 5S3458 CD0100 CD0114 Future Cost: 0		v		•		v	•
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	COLE	Bridge improvement over Bus. 50, Linden Drive, Moreau Overflow and Stadium Boulevard. Includes Madison Street Ramp over Rte. 54. Project involves bridges A1415, A1309 and twin bridges A1305, A1307 and A1672.	Engineering:	22	112	613	0	0	0
County.	COLL	Street Ramp over Rec. 34. 110 jeet myores bringes A1413, A1507 and twin bringes A1503, A1507 and A1072.	R/W:	0	0	0	0	0	0
Route:	US 54	Federal: 2,767 State: 692 Local: 0 Estimated Total: 3,481	Construction:	0	0	2,734	0	0	0
Project No.:	5P3525	Anticipated Federal Funds : NHPP Award Date : 2024	FFOS:	0	0	0	0	0	0
Length:	0.19	Let With: Future Cost: 0		0		0	0	0	
MPO: Y	Tip No.:		Payback:		0		0	0	0
County:	COLE	Bridge improvement over Neighorn Branch. Project involves bridge K0760.	Engineering:	101	130	535	0	0	0
Route:	US 54	Federal: 2,382 State: 595 Local: 0 Estimated Total: 3,078	R/W:	0	0	0	0	0	0
Project No.:	5P3560	Anticipated Federal Funds : NHPP Award Date : 2025	Construction:	0	0	2,312	0	0	0
Length:	0.36	Let With: CD0157 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2023 7/2024 7/2025 7/2026 7/2027

Jun 20, 2023 Section 4 - 11 District: CENTRAL Dollars in Thousands

		Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County: COLE Bridge i	mprovement over the Missouri River. Project involves bridge A4497.	neering: 0	2	18	145	1,152	0
Route: US 54 Federal:	<b>4,784</b> State: <b>1,196</b> Local: <b>0</b> Estimated Total: <b>5,980</b>	R/W: <b>0</b>	0	0	0	0	0
Project No.: CD0139 Anticipa	ted Federal Funds : NHPP Award Date : 2027 Cons	truction: 0	0	0	0	4,663	0
Length: 0.58 Let With	1: Future Cost: 0	FFOS: 0	0	0	0	0	0
MPO: Y Tip No. :		Payback: 0	0	0	0	0	0
County: COLE Bridge	rehabilitation over McCarty Street and Rte. 50. Project involves bridges A1416 and A1417.	neering: 165	402	0	0	0	0
Route: US 54 Federal:	1,873 State: 468 Local: 0 Estimated Total: 2,506	R/W: <b>0</b>	0	0	0	0	0
Project No.: 5P3467 Anticipa	ted Federal Funds : NHPP Award Date : 12/2023 Cons	truction: 0	1,939	0	0	0	0
Length: 0.29 Let With	n: 583464 Future Cost : 0	FFOS: 0	0	0	0	0	0
MPO: Y Tip No. :		Payback: 0	0	0	0	0	0
County: COLE Bridge i	mprovement over Neighorn Branch. Project involves bridge G0302.	neering: 0	14	179	0	0	0
Route: US 54 Federal:	722 State: 180 Local: 0 Estimated Total: 902	R/W: <b>0</b>	0	0	0	0	0
Project No.: CD0157 Anticipa	ted Federal Funds: NHPP Award Date: 2025 Cons	truction: 0	0	709	0	0	0
Length: 0.00 Let With	n : 5P3560 Future Cost : 0	FFOS: 0	0	0	0	0	0
MPO: Y Tip No. :		Payback: 0	0	0	0	0	0
County: COLE Bridge i	mprovement over South Moreau Creek. Project involves bridge R0445.	neering: 2	1	17	247	0	0
Route: RT AA Federal:	1,052 State: 263 Local: 0 Estimated Total: 1,317	R/W: <b>0</b>	0	5	0	0	0
Project No.: 583551 Anticipa	ted Federal Funds : NHPP Award Date : 2026 Cons	truction: 0	0	0	1,045	0	0
Length: 0.12 Let With	1: Future Cost : 0	FFOS: 0	0	0	0	0	0
MPO: N Tip No.:		Payback: 0	0	0	0	0	0
County: COLE Bridge	rehabilitation over Moreau River. Project involves bridge A3618.	neering: 27	61	0	0	0	0
Route: RT B Federal:	290 State: 73 Local: 0 Estimated Total: 390	R/W: <b>0</b>	0	0	0	0	0
Project No.: 583464 Anticipa	ted Federal Funds : NHPP Award Date : 12/2023 Cons	truction: 0	302	0	0	0	0
Length: 0.25 Let With	n : <b>5P346</b> 7 Future Cost : <b>0</b>	FFOS: 0	0	0	0	0	0
MPO: Y Tip No. :		Payback: 0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2023 7/2024 7/2025 7/2026 7/2027

Jun 20, 2023 Section 4 - 12 District: CENTRAL Dollars in Thousands

	2024 - 20	128 Highway and Bridge Construction Schedule				ODGE	IING		
	202 <b>4</b> - 20	20 Highway and Dridge Construction Schedule		Prior	7/2023	7/2024	7/2025	7/2026 6/2027	7/2027
County:	COLE	Bridge rehabilitation over North Moreau Creek. Project involves bridge A1470.	Engineering:	Prog 63	6/2024 308	6/2025	6/2026 0	0	6/2028
Route:	RT D	Federal: 1,190 State: 298 Local: 0 Estimated Total: 1,551	R/W:	0	5	0	0	0	0
Project No.:	583526	Anticipated Federal Funds : NHPP Award Date : 2/2024	Construction:	0	1,175	0	0	0	0
Length:	0.09	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	COLE	Pavement preservation treatment from Rte. 54 to Rte. B.	Engineering:	1	1	15	0	0	0
Route:	RT E	Adv. CN: 218 State: 54 Local: 0 Estimated Total: 273	R/W:	0	0	0	0	0	0
Project No.:	CD0040	Anticipated Federal Funds : AC-STBG Award Date : 2024	Construction:	0	0	256	0	0	0
Length:	5.77	Let With : CD0042 Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	COLE	Pavement improvement from Rte. E to end of state maintenance. Includes Rte. BB from Rte. 17 to Rte. H and Rte. CC from Rte. C to Rte. 54.	Engineering:	1	7	82	0	0	0
Route:	RT H	Adv. CN: 1,224 State: 306 Local: 0 Estimated Total: 1,531	R/W:	0	0	0	0	0	0
Project No.:	CD0043	Anticipated Federal Funds : AC-STBG Award Date : 2024	Construction:	0	0	1,441	0	0	0
Length:	13.12	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	COLE	Bridge removal on tri-level over Rte. 50. Project involves bridge A1418.	Engineering:	1	1	25	0	0	0
Route:	PVT OVERPASS	Adv. CN: 179 State: 45 Local: 0 Estimated Total: 225	R/W:	0	0	0	0	0	0
Project No.:	CD0075	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	198	0	0	0
Length:	0.04	Let With: 5P3523 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	COOPER	Pavement improvement from Rte. 98 to Moniteau County line.	Engineering:	1	1	23	0	0	0
Route:	MO 179	Adv. CN: 336 State: 84 Local: 0 Estimated Total: 421	R/W:	0	0	0	0	0	0
Project No.:	CD0051	Anticipated Federal Funds : AC-STBG Award Date : 2024	Construction:	0	0	396	0	0	0
Length:	8.04	Let With: CD0054 CD0068 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING** 

Jun 20, 2023 Section 4 - 13 District : CENTRAL **Dollars in Thousands** 

	2024 - 2				CDGE	11110			
		2028 Highway and Bridge Construction Schedule	-	Prior Prog	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028
County:	COOPER	Pavement resurfacing from Cooper County line to I-70.	Engineering:	5	115	0/2025	0/2026	0/2027	0/2028
Route:	MO 41	Adv. CN: 1,270 State: 317 Local: 0 Estimated Total: 1,592	R/W:	0	0	0	0	0	0
Project No.:	5P3530	Anticipated Federal Funds : AC-STBG Award Date : 10/2023	Construction:	0	1,472	0	0	0	0
Length:	11.72	Let With : CD0016 CDM0002 Future Cost : 0	FFOS:	0	0	0	0	0	0
	N Tip No. :	Let Willi . CD0010 CDN10002	Payback:	0	0	0	0	0	0
									-
County:	COOPER	Bridge improvement over the Lamine River. Project involves bridge A8112.	Engineering:	1	1	83	0	0	0
Route:	MO 41	Federal: 329 State: 82 Local: 0 Estimated Total: 412	R/W:	0	5	0	0	0	0
Project No.:	CD0062	Anticipated Federal Funds : NHPP Award Date : 2025	Construction:	0	0	322	0	0	0
Length:	0.09	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	N Tip No.:		Payback:	0	0	0	0	0	0
County:	COOPER	Bridge rehabilitation over Petite Saline Creek. Project involves bridge A4366.	Engineering:	15	104	0	0	0	0
Route:	MO 5	Federal: 421 State: 105 Local: 0 Estimated Total: 541	R/W:	0	5	0	0	0	0
Project No.:	5P3513	Anticipated Federal Funds : NHPP Award Date : 2/2024	Construction:	0	417	0	0	0	0
Length:	0.10	Let With: 5S3450 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	N Tip No.:		Payback:	0	0	0	0	0	0
County:	COOPER	Pavement preservation treatment from I-70 to Rte. 50.	Engineering:	1	56	0	0	0	0
Route:	MO 5	Federal: 722 State: 180 Local: 0 Estimated Total: 903	R/W:	0	0	0	0	0	0
Project No.:	CD0017	Anticipated Federal Funds : STBG Award Date : 10/2023	Construction:	0	846	0	0	0	0
Length:	19.57	Let With: 5P3518 CD0018 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	N Tip No.:		Payback:	0	0	0	0	0	0
County:	COOPER	Payback for MTFC loan to construct new Missouri River bridge at Rocheport. Total cost of \$60,739,000 with payments from SFY 2024 to SFY 2030.	Engineering:	0	0	0	0	0	0
Route:	IS 70	Adv. CN: 43,385 State: 0 Local: 0 Estimated Total: 43,385	R/W:	0	0	0	0	0	0
Project No.:	5I3358Z	Anticipated Federal Funds : AC-NHFP  Award Date : 2030	Construction:	0	0	0	0	0	0
Length:	4.80	Let With : Future Cost : 15,001 - 25,000	FFOS:	0	0	0	0	0	0
MPO: N	N Tip No. :		Payback:	0	8,677	8,677	8,677	8,677	8,677

STATE FISCAL YEAR PROJECT BUDGETING

Jun 20, 2023 Section 4 - 14 District: CENTRAL Dollars in Thousands

			Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County: COOPER	Job Order Contracting for asphalt pavement repair in Cooper, Boone and Callaway Counties.	Engineering:	1	1	1	36	0	0
Route: IS 70	Adv. CN: 488 State: 122 Local: 0 Estimated Total: 611	R/W:	0	0	0	0	0	0
Project No.: CD0008	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	0	572	0	0
Length: <b>78.02</b>	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y Tip No.:		Payback:	0	0	0	0	0	0
County: COOPER	Job Order Contracting for concrete pavement repair in Cooper, Boone and Callaway Counties.	Engineering:	1	1	36	0	0	0
Route: IS 70	Adv. CN: 458 State: 114 Local: 0 Estimated Total: 573	R/W:	0	0	0	0	0	0
Project No.: CD0011	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	535	0	0	0
Length: <b>78.02</b>	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y Tip No.:		Payback:	0	0	0	0	0	0
County: COOPER	Signage improvements from Saline County line to Montgomery County line and I-44 from Webster County	Engineering:	1	8	88	0	0	0
Route: IS 70	line to Franklin County line.  Federal: 743 State: 82 Local: 0 Estimated Total: 826	R/W:	0	0	0	0	0	0
Project No.: CD0091	Anticipated Federal Funds: NHPP  Award Date: 2025	Construction:	0	0	729	0	0	0
Length: 190.25	Let With: Future Cost: 0	FFOS:	0	0	681	0	0	0
MPO: Y Tip No. :		Payback:	0	0	0	0	0	0
County: COOPER	Striping upgrades in Cooper, Boone and Callaway Counties.	Engineering:	1	91	0	0	0	0
Route: IS 70	Federal: 671 State: 74 Local: 0 Estimated Total: 746	R/W:	0	0	0	0	0	0
Project No.: CD0096	Anticipated Federal Funds : SAFETY Award Date : 1/2024	Construction:	0	654	0	0	0	0
Length: <b>78.03</b>	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y Tip No.:		Payback:	0	0	0	0	0	0
County: COOPER	Striping upgrades in Cooper, Boone and Callaway Counties.	Engineering:	1	1	66	0	0	0
Route: IS 70	Federal: 519 State: 58 Local: 0 Estimated Total: 578	R/W:	0	0	0	0	0	0
Project No.: CD0097	Anticipated Federal Funds : <b>SAFETY</b> Award Date : <b>2025</b>	Construction:	0	0	510	0	0	0
Length: 71.78	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2023 7/2024 7/2025 7/2026 7/2027

Jun 20, 2023 Section 4 - 15 District: CENTRAL Dollars in Thousands

				Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	COOPER	Bridge improvement over Petite Saline Creek. Project involves bridge A4607.	Engineering:	1	1	10	144	0	0
Route:	MO 87	Federal: 626 State: 157 Local: 0 Estimated Total: 784	R/W:	0	0	5	0	0	0
Project No.:	CD0023	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	0	623	0	0
Length:	0.06	Let With: CD0024 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	COOPER	Bridge improvement over Clarks Fork Creek. Project involves bridge A4608.	Engineering:	1	1	6	140	0	0
Route:	MO 87	Federal: 594 State: 149 Local: 0 Estimated Total: 744	R/W:	0	0	5	0	0	0
Project No.:	CD0024	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	0	591	0	0
Length:	0.04	Let With : CD0023 Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	COOPER	Bridge improvement over I-70. Project involves bridge L0945.	Engineering:	1	1	28	307	0	0
Route.	CRD DUNKLES DR	Federal: 1,347 State: 337 Local: 0 Estimated Total: 1,685	R/W:	0	0	11	0	0	0
	CD0022	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	0	1,337	0	0
Length:	0.04	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	COOPER	Bridge painting over the Blackwater River, Dunkles Drive over I-70, I-70 over the Lamine River, Rte. B over Petite Saline Creek and Rte. U over Clarks Creek. Project involves bridges A1382, L0945, A0201, A1691,	Engineering:	57	313	0	0	0	0
County.	COOPER	N0696 and N0697.	R/W:	0	0	0	0	0	0
	RT K	Federal: 2,750 State: 687 Local: 0 Estimated Total: 3,494	Construction:	0	3,124	0	0	0	0
'	CD0012 0.38	Anticipated Federal Funds : NHPP Award Date : 1/2024  Let With : 583440B Future Cost : 0	FFOS:	0	0	0	0	0	0
	Tip No. :	Let With: 555440B	Payback:	0	0	0	0	0	0
	COOPER	Pavement resurfacing from Rte. 41 to I-70.	Engineering:	3	63	0	0	0	0
Route:	RT K	Adv. CN: 698 State: 174 Local: 0 Estimated Total: 875	R/W:	0	0	0	0	0	0
Project No.:	CD0016	Anticipated Federal Funds : AC-STBG Award Date : 10/2023	Construction:	0	809	0	0	0	0
Length:	5.79	Let With: 5P3530 CDM0002 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2023 7/2024 7/2025 7/2026 7/2027

Jun 20, 2023 Section 4 - 16 District: CENTRAL Dollars in Thousands

				Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	COOPER	Bridge rehabilitation over Moniteau Creek. Project involves bridge A1861.	Engineering:	58	240	0	0	0	0
Route:	RT O	Federal: 838 State: 210 Local: 0 Estimated Total: 1,106	R/W:	0	5	0	0	0	0
Project No.:	583450	Anticipated Federal Funds: NHPP Award Date: 2/2024	Construction:	0	803	0	0	0	0
Length:	0.05	Let With: 5P3513 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	CRAWFORD	Bridge rehabilitation over I-44. Includes Rte. F and Rte. H. over I-44. Project involves bridges A1191, A1383	Engineering:	178	558	0	0	0	0
Route:	MO 19	and A1192.         Adv. CN: 2,385       State: 596       Local: 0       Estimated Total: 3,159	R/W:	0	0	0	0	0	0
Project No.:	5P3515	Anticipated Federal Funds: AC-STBG  Award Date: 3/2024	Construction:	0	2,423	0	0	0	0
Length:	0.27	Let With:  Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0
County:	CRAWFORD	Pavement resurfacing from Phelps County line to Franklin County line.	Engineering:	62	957	0	0	0	0
Route:	IS 44	Federal: 10,481 State: 1,165 Local: 0 Estimated Total: 11,708	R/W:	0	0	0	0	0	0
Project No.:	513477	Anticipated Federal Funds: NHPP Award Date: 10/2023	Construction:	0	10,689	0	0	0	0
Length:	19.33	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	CRAWFORD	Bridge rehabilitation over the Little Bourbeuse River. Project involves bridge A1385.	Engineering:	36	130	0	0	0	0
Route:	S OR 44	Federal: 542 State: 136 Local: 0 Estimated Total: 714	R/W:	0	0	0	0	0	0
Project No.:	5S3533	Anticipated Federal Funds : STBG Award Date : 3/2024	Construction:	0	548	0	0	0	0
Length:	0.03	Let With: 5S3479 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	CRAWFORD	Pavement improvement from Rte. 19 to Rte. 32 in Iron County.	Engineering:	1	3	54	0	0	0
Route:	MO 49	Adv. CN: 658 State: 164 Local: 0 Estimated Total: 823	R/W:	0	0	0	0	0	0
Project No.:	CD0084	Anticipated Federal Funds : AC-STBG Award Date : 2024	Construction:	0	0	765	0	0	0
Length:	20.08	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2023 7/2024 7/2025 7/2026 7/2027

Jun 20, 2023 Section 4 - 17 District: CENTRAL Dollars in Thousands

		-	Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County: CRAWFORD	Pavement improvement from west of the Washington County line to the Big River in St. Francois County.	Engineering:	1	1	1	60	541	0
Route: MO 8	Federal: 7,734 State: 1,933 Local: 0 Estimated Total: 9,668	R/W:	0	0	0	0	0	0
Project No.: CD0102	Anticipated Federal Funds: NHPP  Award Date: 2027	Construction:	0	0	0	0	9,064	0
Length: 28.21	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No. :	240	Payback:	0	0	0	0	0	0
County: CRAWFORD	Bridge improvement over I-44. Project involves bridge A2055.	Engineering:	2	11	28	0	0	0
Route: CRD BEAMER LN	Federal: 150 State: 37 Local: 0 Estimated Total: 189	R/W:	0	0	0	0	0	0
Project No.: 583545	Anticipated Federal Funds : NHPP Award Date : 2025	Construction:	0	0	148	0	0	0
Length: 0.13	Let With: 5S3550 5S3579 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: CRAWFORD	Bridge improvement over I-44. Project involves bridge A1753.	Engineering:	2	57	126	0	0	0
Route: RT C	Federal: 688 State: 172 Local: 0 Estimated Total: 862	R/W:	0	0	0	0	0	0
Project No.: 5S3550	Anticipated Federal Funds : NHPP Award Date : 2025	Construction:	0	0	677	0	0	0
Length: <b>0.04</b>	Let With : 583545 583579 Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: CRAWFORD	Bridge improvement over I-44. Project involves bridge A1853.	Engineering:	2	42	95	0	0	0
Route: RT FF	Federal: 502 State: 126 Local: 0 Estimated Total: 630	R/W:	0	0	0	0	0	0
Project No.: 5S3579	Anticipated Federal Funds : NHPP Award Date : 2025	Construction:	0	0	491	0	0	0
Length: <b>0.05</b>	Let With: 5S3545 5S3550 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: CRAWFORD	Bridge rehabilitation over Dry Creek. Project involves bridge N0898.	Engineering:	20	263	0	0	0	0
Route: RT HH	Federal: 957 State: 239 Local: 0 Estimated Total: 1,216	R/W:	0	0	0	0	0	0
Project No.: 5S3479	Anticipated Federal Funds : NHPP Award Date : 3/2024	Construction:	0	933	0	0	0	0
Length: <b>0.02</b>	Let With: 5S3533 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2023 7/2024 7/2025 7/2026 7/2027

Jun 20, 2023 Section 4 - 18 District: CENTRAL Dollars in Thousands

			Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County: CRAWFORD	Bridge improvement over Boone Creek. Project involves bridge P0020.	Engineering:	2	98	195	0	0	0
Route: RT J	Federal: 962 State: 241 Local: 0 Estimated Total: 1,205	R/W:	0	30	0	0	0	0
Project No.: 5S3552	Anticipated Federal Funds : NHPP Award Date : 2025	Construction:	0	0	880	0	0	0
Length: 0.02	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: CRAWFORD	Bridge improvement over the Meramec River. Project involves bridge A3354.	Engineering:	1	1	1	80	147	0
Route: RT N	Federal: 821 State: 205 Local: 0 Estimated Total: 1,027	R/W:	0	0	0	11	0	0
Project No.: CD0037	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	0	0	786	0
Length: <b>0.07</b>	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: <b>DENT</b>	Bridge replacement over Gladden Creek. Project involves bridge G0537.	Engineering:	174	234	0	0	0	0
Route: MO 19	Federal: 1,318 State: 329 Local: 0 Estimated Total: 1,827	R/W:	6	0	0	0	0	0
Project No.: 5P3420	Anticipated Federal Funds : NHPP Award Date : 2/2024	Construction:	0	1,413	0	0	0	0
Length: 0.05	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: <b>DENT</b>	Bridge improvement over Spring Creek. Project involves bridge A4433.	Engineering:	1	1	1	15	26	0
Route: MO 19	Federal: 184 State: 46 Local: 0 Estimated Total: 231	R/W:	0	0	0	0	0	0
Project No.: CD0035	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	0	0	187	0
Length: <b>0.01</b>	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: <b>DENT</b>	Upgrade pedestrian facilities to comply with the ADA Transition Plan including Rte. 19 in Salem.	Engineering:	23	1	187	222	0	0
Route: MO 32	Federal: 1,574 State: 394 Local: 0 Estimated Total: 1,991	R/W:	0	0	102	0	0	0
Project No.: CD0129	Anticipated Federal Funds : STBG Award Date : 2025	Construction:	0	0	0	1,456	0	0
Length: 3.11	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2023 7/2024 7/2025 7/2026 7/2027

Jun 20, 2023 Section 4 - 19 District: CENTRAL Dollars in Thousands

			Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County: <b>DENT</b>	Bridge improvement over Dry Creek. Project involves bridge T0582.	Engineering:	2	8	75	235	0	0
Route: RT B	Federal: 1,062 State: 266 Local: 0 Estimated Total: 1,330	R/W:	0	0	0	0	0	0
Project No.: 5S3559	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	0	1,010	0	0
Length: 0.02	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: <b>DENT</b>	Pavement improvement from Rte. 19 to Rte. KK. Includes Rte. J from Rte. 72 to Rte. 32.	Engineering:	2	5	136	0	0	0
Route: RT K	Adv. CN: 1,655 State: 414 Local: 0 Estimated Total: 2,071	R/W:	0	0	0	0	0	0
Project No.: 5S3564	Anticipated Federal Funds : AC-STBG Award Date : 2024	Construction:	0	0	1,928	0	0	0
Length: 19.14	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: GASCONADE	Bridge rehabilitation over Frene Creek. Project involves bridge J0009.	Engineering:	37	319	0	0	0	0
Route: MO 19	Federal: 1,234 State: 308 Local: 0 Estimated Total: 1,580	R/W:	1	0	0	0	0	0
Project No.: 5P3542	Anticipated Federal Funds : NHPP Award Date : 11/2023	Construction:	0	1,223	0	0	0	0
Length: 0.06	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: GASCONADE	Pavement improvement from Rte. 50 to Rte. CC in Crawford County.	Engineering:	10	43	470	0	0	0
Route: MO 19	Adv. CN: 5,099 State: 1,275 Local: 0 Estimated Total: 6,384	R/W:	0	0	0	0	0	0
Project No.: CD0045	Anticipated Federal Funds : AC-STBG Award Date : 2024	Construction:	0	0	5,861	0	0	0
Length: 18.03	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: GASCONADE	Pavement resurfacing from Jackson Avenue to Rte. F.	Engineering:	10	107	0	0	0	0
Route: RT EE	Adv. CN: 1,229 State: 307 Local: 0 Estimated Total: 1,546	R/W:	0	0	0	0	0	0
Project No.: CD0027	Anticipated Federal Funds : AC-STBG Award Date : 11/2023	Construction:	0	1,429	0	0	0	0
Length: 13.29	Let With: CD0061 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2023 7/2024 7/2025 7/2026 7/2027

Jun 20, 2023 Section 4 - 20 District: CENTRAL Dollars in Thousands

	2024 - 1				DUDGE	11110			
	2024 - /	2028 Highway and Bridge Construction Schedule		Prior	7/2023	7/2024	7/2025	7/2026	7/2027
County:	HOWARD	Pavement preservation treatment from Rte. 87 to I-70 and Rte. 3 from the Randolph County line to Rte. 5.	Engineering:	Prog 4	6/2024 74	6/2025	6/2026	6/2027 0	6/2028
County:	HOWARD		R/W:	0	0	0	0	0	0
Route:	US 40	Adv. CN: 993 State: 248 Local: 0 Estimated Total: 1,245	Construction:	0	1,167	0	0	0	0
Project No.:	5P3518	Anticipated Federal Funds : AC-STBG Award Date : 10/2023		-				0	
Length:	27.02	Let With: CD0017 CD0018 Future Cost: 0	FFOS:	0	0	0	0	-	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	HOWARD	Bridge replacement over Bear Creek. Project involves bridge J0007.	Engineering:	195	824	0	0	0	0
Route:	MO 5	Federal: 3,042 State: 761 Local: 0 Estimated Total: 3,998	R/W:	0	39	0	0	0	0
Project No.:	5P3498	Anticipated Federal Funds: NHPP Award Date: 3/2024	Construction:	0	2,940	0	0	0	0
Length:	0.09	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	HOWARD	Pavement resurfacing and rumblestripes from Rte. 87 to Rte. 40 and Rte. 240 from Rte. 5 to Rte. 40.	Engineering:	250	1,192	0	0	0	0
Route:	MO 5	Adv. CN: <b>6,729</b> State: <b>1,682</b> Local: <b>0</b> Estimated Total: <b>8,661</b>	R/W:	0	20	0	0	0	0
Project No.:	5P3517	Anticipated Federal Funds : AC-STBG Award Date : 11/2023	Construction:	0	7,199	0	0	0	0
Length:	37.78	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	HOWARD	Bridge improvement over Sulphur Creek. Project involves bridge H0266.	Engineering:	2	1	7	107	0	0
Route:	MO 5	Federal: 473 State: 118 Local: 0 Estimated Total: 593	R/W:	0	0	5	0	0	0
Project No.:	5P3532	Anticipated Federal Funds: NHPP Award Date: 2026	Construction:	0	0	0	471	0	0
Length:	0.03	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	HOWARD	Upgrade pedestrian facilities at various locations in Glasgow, Fayette, New Franklin, Stoutland, Sleeper, Conway and Columbia.	Engineering:	42	149	0	0	0	0
Route:	MO 5	Adv. CN: 574 State: 143 Local: 0 Estimated Total: 759	R/W:	0	10	0	0	0	0
Project No.:	5S3546	Anticipated Federal Funds : AC-STBG Award Date : 12/2023	Construction:	0	558	0	0	0	0
Length:	77.85	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING** 

Jun 20, 2023 Section 4 - 21 District : CENTRAL **Dollars in Thousands** 

		0 <i>i</i> 0		Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	HOWARD	Intersection improvements at Rte. 5 and Rte. 40 south of New Franklin.	Engineering:	1	1	290	0	0	0
Route:	MO 5	Adv. CN: 1,261 State: 315 Local: 0 Estimated Total: 1,577	R/W:	0	5	0	0	0	0
Project No.:	CD0110	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	1,280	0	0	0
Length:	0.30	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	HOWARD	Pavement preservation treatment from Rte. 5 to Rte. 40 and Rte. 240 from Missouri River bridge to Rte. 5.	Engineering:	1	54	0	0	0	0
	MO 87	Adv. CN: 702 State: 175 Local: 0 Estimated Total: 878	R/W:	0	0	0	0	0	0
Route: Project No.:	CD0018	Adv. CN: 702 State: 175 Local: 0 Estimated Total: 676  Anticipated Federal Funds: AC-STBG Award Date: 10/2023	Construction:	0	823	0	0	0	0
Length:	20.04	Let With: 5P3518 CD0017 Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0
County:	HOWARD	Bridge rehabilitation over Bonne Femme Creek. Project involves bridge A0724.	Engineering:	99	118	0	0	0	0
Route:	RT P	Federal: 645 State: 161 Local: 0 Estimated Total: 910	R/W:	5	0	0	0	0	0
Project No.:	583461	Anticipated Federal Funds : NHPP Award Date : 2/2024	Construction:	0	688	0	0	0	0
Length:	0.06	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	LACLEDE	Pavement preservation treatment from Rte. P in Dallas County to Rte. 17 in Texas County.	Engineering:	17	109	0	0	0	0
Route:	MO 32	Adv. CN: 1,329 State: 332 Local: 0 Estimated Total: 1,678	R/W:	0	0	0	0	0	0
Project No.:	5P3527	Anticipated Federal Funds : AC-STBG Award Date : 10/2023	Construction:	0	1,552	0	0	0	0
Length:	52.17	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	LACLEDE	Job Order Contracting for asphalt pavement repair in Laclede, Pulaski, Phelps and Crawford Counties.	Engineering:	2	54	0	0	0	0
Route:	IS 44	Adv. CN: 603 State: 151 Local: 0 Estimated Total: 756	R/W:	0	0	0	0	0	0
Project No.:	513584	Adv. Cn: 603 State: 151 Local: 0 Estimated Total: 756  Anticipated Federal Funds: AC-STBG Award Date: 5/2024	Construction:	0	700	0	0	0	0
Length:	112.21	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2023 7/2024 7/2025 7/2026 7/2027

Jun 20, 2023 Section 4 - 22 District : CENTRAL Dollars in Thousands

	71174 _	-			DUDGE	11110			
	<b>2</b> 024 - 1	2028 Highway and Bridge Construction Schedule		Prior	7/2023	7/2024	7/2025	7/2026	7/2027
		Job Order Contracting for concrete pavement repair in Laclede, Pulaski, Phelps and Crawford Counties.	Facianaian	Prog 2	6/2024	6/2025	6/2026	6/2027	6/2028
County:	LACLEDE	Job Order Contracting for concrete pavement repair in Lacieue, r maski, r neips and Crawford Counties.	Engineering:		40			0	0
Route:	IS 44	Adv. CN: 432 State: 108 Local: 0 Estimated Total: 542	R/W:	0	0	0	0	0	U
Project No.:	513586	Anticipated Federal Funds : AC-STBG Award Date : 5/2024	Construction:	0	500	0	0	0	0
Length:	112.21	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	LACLEDE	Job Order Contracting for asphalt pavement repair in Laclede, Pulaski, Phelps and Crawford Counties.	Engineering:	1	1	1	50	0	0
Danta	IS 44	Adv. CN: 682 State: 171 Local: 0 Estimated Total: 854	R/W:	0	0	0	0	0	0
Route: Project No.:	CD0009	Adv. CN: 062 State: 171 Local: 0 Estimated Total: 634  Anticipated Federal Funds: AC-STBG Award Date: 2026	Construction:	0	0	0	801	0	0
Length:	112.21	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :	Let Will.	Payback:	0	0	0	0	0	0
County:	LACLEDE	Job Order Contracting for concrete pavement repair in Laclede, Pulaski, Phelps and Crawford Counties.	Engineering:	1	1	1	36	0	0
			R/W:	0	0	0	0	0	0
Route:	IS 44	Adv. CN: 488 State: 122 Local: 0 Estimated Total: 611	Construction:	0	0	0	572	0	0
Project No.:	CD0010	Anticipated Federal Funds : AC-STBG  Award Date : 2026	FFOS:	0	0	0	0	0	0
Length:	112.21	Let With: Future Cost: 0	Payback:	0	0	0	0	0	0
	Tip No. :		· ·						
County:	LACLEDE	Striping upgrades in Laclede, Pulaski, Phelps and Crawford Counties.	Engineering:	1	221	0	0	0	0
Route:	IS 44	Federal: 1,028 State: 114 Local: 0 Estimated Total: 1,143	R/W:	0	0	0	0	0	0
Project No.:	CD0103	Anticipated Federal Funds : SAFETY Award Date : 1/2024	Construction:	0	921	0	0	0	0
Length:	112.16	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	LACLEDE	Striping upgrades in Laclede, Pulaski, Phelps and Crawford Counties.	Engineering:	1	1	231	0	0	0
Route:	IS 44	Federal: 1,135 State: 126 Local: 0 Estimated Total: 1,262	R/W:	0	0	0	0	0	0
Project No.:	CD0104	Anticipated Federal Funds : SAFETY Award Date : 2025	Construction:	0	0	1,029	0	0	0
Length:	112.16	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING** 

Jun 20, 2023 Section 4 - 23 District : CENTRAL **Dollars in Thousands** 

			Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County: LACLEDE	Bridge improvement over Bear Creek. Project involves bridge G0248.	Engineering:	1	10	31	0	0	0
Route: S OR 44	Adv. CN: 155 State: 39 Local: 0 Estimated Total: 195	R/W:	0	0	0	0	0	0
Project No.: CD0101	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	153	0	0	0
Length: 0.12	Let With: 5S3539 5S3541 5S3547 5S3548 5S3549 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: LACLEDE	Bridge replacement over Goodwin Hollow. Project involves bridge J0560.	Engineering:	240	636	0	0	0	0
Route: MO 64	Federal: 2,608 State: 652 Local: 0 Estimated Total: 3,500	R/W:	0	191	0	0	0	0
Project No.: 5P3244	Anticipated Federal Funds : NHPP Award Date : 1/2024	Construction:	0	2,433	0	0	0	0
Length: 0.42	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: LACLEDE	Bridge rehabilitation over Osage Fork of the Gasconade River. Project involves bridge R0482.	Engineering:	90	329	0	0	0	0
Route: RT B	Federal: 1,413 State: 353 Local: 0 Estimated Total: 1,856	R/W:	0	5	0	0	0	0
Project No.: 5S3484	Anticipated Federal Funds : NHPP Award Date : 3/2024	Construction:	0	1,432	0	0	0	0
Length: 0.16	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: LACLEDE	Pavement improvement from I-44 to Rte. 5. Includes Rte. HH from Rte. 5 to end of state maintenance and Rte. PP from Rte. C to Rte. J.	Engineering:	1	22	150	0	0	0
Route: RT C	Adv. CN: 1,948 State: 487 Local: 0 Estimated Total: 2,436	R/W:	0	0	0	0	0	0
Project No.: CD0048	Anticipated Federal Funds : AC-STBG  Award Date : 2024	Construction:	0	0	2,263	0	0	0
Length: 21.12	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No. :		Payback:	0	0	0	0	0	0
County: LACLEDE	Bridge improvement over I-44. Project involves bridge A2892.	Engineering:	2	1	5	39	103	0
Route: CRD DOVE RD	Adv. CN: 728 State: 182 Local: 0 Estimated Total: 912	R/W:	0	0	0	0	0	0
Project No.: 5S3562	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	0	762	0
Length: 0.10	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2023 7/2024 7/2025 7/2026 7/2027

Jun 20, 2023 Section 4 - 24 District: CENTRAL Dollars in Thousands

				Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	LACLEDE	Bridge improvement over I-44. Project includes bridge A1196.	Engineering:	2	2	36	75	137	0
Route:	RT J	Federal: 1,045 State: 261 Local: 0 Estimated Total: 1,308	R/W:	0	0	0	0	0	0
Project No.:	CD0056	Anticipated Federal Funds: NHPP Award Date: 2027	Construction:	0	0	0	0	1,056	0
Length:	0.09	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	LACLEDE	Payment to private entity for bridge relinquishment over Gasconade River. Project involves bridge G0245.	Engineering:	104	34	0	0	0	0
Route:	PVT RT 66	Adv. CN: 171 State: 43 Local: 0 Estimated Total: 318	R/W:	0	0	0	0	0	0
Project No.:	5S3322	Anticipated Federal Funds: AC-STBG  Award Date: /	Construction:	0	180	0	0	0	0
Length:	0.14	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	MARIES	Pavement resurfacing from Rte. 63 to Rte. 50.	Engineering:	5	282	0	0	0	0
Route:	MO 28	Adv. CN: 3,044 State: 761 Local: 0 Estimated Total: 3,810	R/W:	0	0	0	0	0	0
Project No.:	CD0061	Anticipated Federal Funds : AC-STBG Award Date : 11/2023	Construction:	0	3,523	0	0	0	0
Length:	31.83	Let With: CD0027 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	MARIES	Bridge improvement over Fly Creek and the Maries River. Project involves bridges L0187 and A1177.	Engineering:	2	198	299	0	0	0
Route:	MO 42	Federal: 1,523 State: 381 Local: 0 Estimated Total: 1,906	R/W:	0	0	0	0	0	0
Project No.:	5P3565	Anticipated Federal Funds: NHPP Award Date: 2025	Construction:	0	0	1,407	0	0	0
Length:	0.05	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	MARIES	Bridge improvement over the Maries River and over the Little Maries River. Project involves bridges A1857	Engineering:	2	168	291	0	0	0
Route:	RT AA	and A1858.         Federal:       1,456       State:       364       Local:       0       Estimated Total:       1,822	R/W:	0	0	0	0	0	0
Project No.:	583543	Anticipated Federal Funds: NHPP  Award Date: 2025	Construction:	0	0	1,361	0	0	0
Length:	0.08	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
"	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2023 7/2024 7/2025 7/2026 7/2027

Jun 20, 2023 Section 4 - 25 District : CENTRAL Dollars in Thousands

7074 - 7078 Highway and Kridge Construction Schedule				ODGE	11110		
2024 - 2028 Highway and Bridge Construction Schedule		Prior Prog	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028
County: MILLER Pavement preservation treatment from Rte. 42 to Rte. 66.	Engineering:	8	55	0/2025	0	0	0/2028
Route: MO 17 Adv. CN: 666 State: 167 Local: 0 Estimated Total: 841	R/W:	0	0	0	0	0	0
Project No.: CD0047 Anticipated Federal Funds : AC-STBG Award Date : 11/2023	Construction:	0	778	0	0	0	0
Length: 22.13 Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:	Payback:	0	0	0	0	0	0
County: MILLER Pavement improvement from east of Osage Beach Parkway in Osage Beach to Rte. 28.	Engineering:	2	1	1	15	132	0
Route: MO 42 Adv. CN: 1,932 State: 483 Local: 0 Estimated Total: 2,417	R/W:	0	0	0	0	0	0
Project No.: 5P3569 Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	0	2,266	0
Length: 58.50 Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:	Payback:	0	0	0	0	0	0
County: MILLER Upgrade pedestrian facilities to comply with the ADA Transition Plan in St. Elizabeth, Tuscumbia, Osage Beach, Lebanon, Richland and Dixon.	Engineering:	205	213	0	0	0	0
Route: MO 52 Federal: 1,162 State: 291 Local: 0 Estimated Total: 1,658	R/W:	0	11	0	0	0	0
Project No.: CD0121 Anticipated Federal Funds : STBG Award Date : 6/2024	Construction:	0	1,229	0	0	0	0
Length: 2.47 Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:	Payback:	0	0	0	0	0	0
County: MILLER Pavement improvement and add guard cable from 0.4 mile east of Rte. AA to 0.4 mile east of Rte. 242.  \$703,000 Open Container funds.	Engineering:	20	156	975	0	0	0
Route: US 54 Federal: 15,098 State: 3,775 Local: 0 Estimated Total: 18,893	R/W:	0	0	0	0	0	0
Project No.: 5P3500 Anticipated Federal Funds : NHPP Award Date : 2024	Construction:	0	0	17,742	0	0	0
Length: 22.08 Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:	Payback:	0	0	0	0	0	0
County: MILLER Pavement improvement from Rte. 17 to Rte. A.	Engineering:	1	1	133	0	0	0
Route: RT C Adv. CN: 1,520 State: 380 Local: 0 Estimated Total: 1,901	R/W:	0	0	0	0	0	0
Project No.: CD0098 Anticipated Federal Funds : AC-STBG Award Date : 2024	Construction:	0	0	1,766	0	0	0
Length: 17.15 Let With: 5S3578 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:	Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING** 

Jun 20, 2023 Section 4 - 26 District : CENTRAL **Dollars in Thousands** 

	2024 - 2	2028 Highway and Bridge Construction Schedule				DUDGE	11110		
	2024 - 2	2020 Highway and Dridge Construction Schedule	_	Prior	7/2023	7/2024	7/2025	7/2026	7/2027
G .	MONITEAU	Diliting the Mark Coll Director Laboratory	г · ·	Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	MONITEAU	Bridge improvement over Moniteau Creek. Project involves bridge A1984.	Engineering:	9	20	249	0	0	0
Route:	MO 179	Federal: 1,042 State: 261 Local: 0 Estimated Total: 1,312	R/W:	0	5	0	0	0	0
Project No.:	CD0115	Anticipated Federal Funds: NHPP Award Date: 2024	Construction:	0	0	1,029	0	0	0
Length:	0.12	Let With: CD0057 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
Country	MONITEAU	Upgrade pedestrian facilities to comply with the ADA Transition Plan and address nonstandard ADA facilities in California, Tipton, Syracuse, Stover, Lone Elm, Armstrong, Roanoke, Fayette, Hallsville and Harrisburg.	Engineering:	309	290	0	0	0	0
County:	MONTEAU	iii Camorina, Tipton, Syracuse, Stover, Lone Emil, Armstrong, Roanoke, Fayette, Hansvine and Harrisburg.	R/W:	57	0	0	0	0	0
Route:	MO 87	Adv. CN: 1,545 State: 386 Local: 0 Estimated Total: 2,297	Construction:	0	1,641	0	0	0	0
Project No.:	5S3369B 5.00	Anticipated Federal Funds : AC-STBG Award Date : 10/2023  Let With : Future Cost : 0	FFOS:	0	0	0	0	0	0
Length: MPO: N	5.00 Tip No. :	Let with:	Payback:	0	0	0	0	0	0
County:	MONITEAU	Intersection improvement at Rte. C.	Engineering:	100	100	294	0	0	0
Route:	MO 87	Adv. CN: 1,719 State: 430 Local: 0 Estimated Total: 2,249	R/W:	0	10	0	0	0	0
Project No.:	CD0113	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	1,745	0	0	0
Length:	0.32	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	MONITEAU	Bridge improvement over South Moreau Creek. Project involves bridge A1835.	Engineering:	2	1	23	184	0	0
Route:	RT CC	Federal: 830 State: 207 Local: 0 Estimated Total: 1,039	R/W:	0	0	5	0	0	0
Project No.:	583555	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	0	824	0	0
Length:	0.16	Let With: 5S3536 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	MONITEAU	Bridge improvement over Howard Creek. Project involves bridge A2358.	Engineering:	1	16	164	0	0	0
Route:	RT U	Federal: 674 State: 168 Local: 0 Estimated Total: 843	R/W:	0	0	0	0	0	0
Project No.:	CD0057	Anticipated Federal Funds : NHPP Award Date : 2024	Construction:	0	0	662	0	0	0
Length:	0.06	Let With: CD0115 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING** 

Jun 20, 2023 Section 4 - 27 District : CENTRAL **Dollars in Thousands** 

	2024 -	2028 Highway and Rridge Construction Schedule				ODGE	11110		
	2024 -	2028 Highway and Bridge Construction Schedule		Prior	7/2023	7/2024	7/2025	7/2026	7/2027
County:	MORGAN	Bridge improvement over Gravois Creek. Project involves bridge A0146.	Engineering:	Prog 1	6/2024	6/2025	6/2026	6/2027	6/2028 862
Route:	MO 5	Federal: <b>5,729</b> State: <b>1,432</b> Local: <b>0</b> Estimated Total: <b>7,162</b>	R/W:	0	0	0	0	31	0
Project No.:	CD0070	Anticipated Federal Funds: NHPP Award Date: 2028	Construction:	0	0	0	0	0	5,592
Length:	0.50	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :	Let Will.	Payback:	0	0	0	0	0	0
IVII O.		Add roundabout and turn lanes at Fairgrounds Road to Rte. 5 and Rte. 5 from Rte. 52 to Business Park	,						0
County:	MORGAN	entrance.	Engineering:	163	382	0	0	0	
Route:	MO 52	Adv. CN: <b>2,637</b> State: <b>659</b> Local: <b>0</b> Estimated Total: <b>3,473</b>	R/W:	14	0	0	0	0	0
Project No.:	5P3575	Anticipated Federal Funds : AC-STBG Award Date : 6/2024	Construction:	0	2,914	0	0	0	0
Length:	0.48	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	MORGAN	Bridge painting over Haw Creek. Project involves bridge R0592.	Engineering:	22	47	0	0	0	0
Route:	RT DD	Adv. CN: 226 State: 57 Local: 0 Estimated Total: 305	R/W:	0	0	0	0	0	0
Project No.:	5S3440B	Anticipated Federal Funds : AC-STBG Award Date : 1/2024	Construction:	0	236	0	0	0	0
Length:	0.23	Let With: CD0012 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	MORGAN	Pavement resurfacing and signage upgrade from Rte. 52 to the end of state maintenance.	Engineering:	113	82	0	0	0	0
Route:	RT T	Adv. CN: 1,010 State: 252 Local: 0 Estimated Total: 1,385	R/W:	10	0	0	0	0	0
Project No.:	583398	Anticipated Federal Funds : AC-STBG Award Date : 10/2023	Construction:	0	1,180	0	0	0	0
Length:	14.70	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	MORGAN	Bridge improvement over Indian Creek south of Rte. AA. Project involves bridge R0605.	Engineering:	2	5	50	179	0	0
Route:	RT W	Federal: 926 State: 231 Local: 0 Estimated Total: 1,159	R/W:	0	0	0	0	0	0
Project No.:	583536	Anticipated Federal Funds: NHPP Award Date: 2026	Construction:	0	0	0	923	0	0
Length:	0.13	Let With: 5S3555 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING** 

Jun 20, 2023 Section 4 - 28 District : CENTRAL **Dollars in Thousands** 

	2024 - 1	2028 Highway and Bridge Construction Schedule				DUDGE			
		2020 Inghway and Diluge Constitution Schedule	-	Prior Prog	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028
County:	OSAGE	Pavement improvement from Rte. 50 to Rte. N.	Engineering:	1	255	0/2025	0/2026	0	0/2028
Route:	MO 100	Adv. CN: <b>2,722</b> State: <b>681</b> Local: <b>0</b> Estimated Total: <b>3,404</b>	R/W:	0	0	0	0	0	0
Project No.:	CD0078	Anticipated Federal Funds : AC-STBG Award Date : 10/2023	Construction:	0	3,148	0	0	0	0
Length:	27.60	Let With: CD0028 CD0077 Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0
	OSAGE	Upgrade pedestrian facilities at various locations in Meta, Linn, Newburg, Columbia, Sturgeon, Fulton, New	Engineering:	22	85	379	0	0	0
County:		Bloomfield, Woolridge, Blackwater and Phillipsburg.	R/W:	0	15	0	0	0	0
Route:	MO 133	Adv. CN: 1,589 State: 397 Local: 0 Estimated Total: 2,008	Construction:	0	0	1,507	0	0	0
Project No.:	CD0076	Anticipated Federal Funds : AC-STBG Award Date : 2025	FFOS:	0	0	0	0	0	0
Length:	183.81	Let With: Future Cost: 0	Payback:	0	0	0	0	0	0
	Tip No. :	Payament immuguament from Dts. (2 to Dts. 17 Includes Dts. EE from County Doed 505 to Dts. 122		1	425	0	0	0	0
County:	OSAGE	Pavement improvement from Rte. 63 to Rte. 17. Includes Rte. EE from County Road 505 to Rte. 133.	Engineering:						
Route:	MO 133	Adv. CN: 4,524 State: 1,131 Local: 0 Estimated Total: 5,656	R/W:	0	0	0	0	0	0
Project No.:	CD0077	Anticipated Federal Funds : AC-STBG Award Date : 10/2023	Construction:	0	5,230	0	0	0	0
Length:	51.02	Let With: CD0028 CD0078 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	OSAGE	Add signalized intersection at Rte. CC in Linn.	Engineering:	323	441	0	0	0	0
Route:	US 50	Federal: 2,835 State: 709 Local: 0 Estimated Total: 3,867	R/W:	0	824	0	0	0	0
Project No.:	5P3574	Anticipated Federal Funds : NHPP Award Date : 6/2024	Construction:	0	2,279	0	0	0	0
Length:	0.80	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	OSAGE	Pavement improvement from 0.3 mile east of Loose Creek Highway to Franklin County line.	Engineering:	40	101	1,123	0	0	0
Route:	US 50	Federal: 12,323 State: 3,081 Local: 0 Estimated Total: 15,444	R/W:	0	0	0	0	0	0
Project No.:	CD0044	Anticipated Federal Funds : NHPP Award Date : 2024	Construction:	0	0	14,180	0	0	0
Length:	35.76	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING** 

Jun 20, 2023 Section 4 - 29 District : CENTRAL **Dollars in Thousands** 

				Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	OSAGE	Corridor improvements from Rte. 50 to County Road 611 south of Westphalia and bridge improvement over the Maries River. Project involves bridge A4322.	Engineering:	500	800	913	1,500	6,155	0
Route:	US 63	Federal: 70,088 State: 17.522 Local: 0 Estimated Total: 88,110	R/W:	0	0	0	8,021	0	0
Project No.:	CD0108	Anticipated Federal Funds: NHPP  Award Date: 2027	Construction:	0	0	0	0	70,221	0
Length:	5.78	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	3.76 N Tip No. :	Let with.	Payback:	0	0	0	0	0	0
County:	OSAGE	Bridge improvement over Indian Creek. Project involves bridge K0214.	Engineering:	1	1	1	43	237	0
Route:	MO 89	Federal: 994 State: 248 Local: 0 Estimated Total: 1,243	R/W:	0	0	0	6	0	0
Project No.:	CD0105	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	0	0	954	0
Length:	0.01	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO:	N Tip No. :		Payback:	0	0	0	0	0	0
County:	OSAGE	Pavement improvement from Main Street to Rte. 50.	Engineering:	9	91	0	0	0	0
Route:	RT A	Adv. CN: 1,039 State: 260 Local: 0 Estimated Total: 1,308	R/W:	0	0	0	0	0	0
Project No.:	CD0028	Anticipated Federal Funds : AC-STBG Award Date : 10/2023	Construction:	0	1,208	0	0	0	0
Length:	8.06	Let With: CD0077 CD0078 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO:	N Tip No.:		Payback:	0	0	0	0	0	0
County:	OSAGE	Bridge improvement over Town Creek. Project involves bridge Y0198.	Engineering:	1	1	13	0	0	0
Route:	RT E	Federal: 55 State: 14 Local: 0 Estimated Total: 70	R/W:	0	0	0	0	0	0
Project No.:	CD0060	Anticipated Federal Funds : NHPP Award Date : 2024	Construction:	0	0	55	0	0	0
Length:	0.02	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO:	N Tip No. :		Payback:	0	0	0	0	0	0
County:	OSAGE	Pavement preservation treatment from Rte. 63 to Maries county line.	Engineering:	1	1	22	0	0	0
Route:	RT T	Adv. CN: 322 State: 81 Local: 0 Estimated Total: 404	R/W:	0	0	0	0	0	0
Project No.:	CD0042	Anticipated Federal Funds : AC-STBG Award Date : 2024	Construction:	0	0	380	0	0	0
Length:	11.20	Let With: CD0040 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO:	N Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2023 7/2024 7/2025 7/2026 7/2027

Jun 20, 2023 Section 4 - 30 District: CENTRAL Dollars in Thousands

		-	Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County: OSAGE	Bridge improvement over Loose Creek. Project involves bridge A1839.	Engineering:	1	1	18	119	0	0
Route: RT T	Federal: 548 State: 137 Local: 0 Estimated Total: 686	R/W:	0	0	5	0	0	0
Project No.: CD0071	Anticipated Federal Funds : NHPP Award Date : 2025	Construction:	0	0	0	542	0	0
Length: 0.03	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No. :		Payback:	0	0	0	0	0	0
County: PHELPS	Bridge improvement over Little Piney Creek and BNSF Railway. Project involves bridge G0418.	Engineering:	2	99	172	0	0	0
Route: IS 44	Federal: 1,084 State: 120 Local: 0 Estimated Total: 1,206	R/W:	0	0	0	0	0	0
Project No.: 5I3561	Anticipated Federal Funds : NHFP Award Date : 2025	Construction:	0	0	933	0	0	0
Length: 0.35	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No. :		Payback:	0	0	0	0	0	0
County: PHELPS	Bridge rehabilitation over Little Piney Creek and BNSF Railway. Project involves bridge A6671.	Engineering:	34	121	0	0	0	0
Route: IS 44	Federal: 545 State: 61 Local: 0 Estimated Total: 640	R/W:	0	0	0	0	0	0
Project No.: 5I3481	Anticipated Federal Funds : NHPP Award Date : 1/2024	Construction:	0	485	0	0	0	0
Length: 0.00	Let With: 5S3480 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No. :		Payback:	0	0	0	0	0	0
County: PHELPS	Bridge improvement over I-44. Project involves bridge A1259.	Engineering:	2	98	110	0	0	0
Route: LP 44	Federal: 780 State: 195 Local: 0 Estimated Total: 977	R/W:	0	0	0	0	0	0
Project No.: 5S3563	Anticipated Federal Funds : NHPP Award Date : 2025	Construction:	0	0	767	0	0	0
Length: 0.06	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No. :		Payback:	0	0	0	0	0	0
G PHEN PG	Pavement improvement from Parker Street to end of state maintenance, south Outer Road 44 from Marion	Engineering:	1	10	184	0	0	0
County: PHELPS	Drive to end of state maintenance, east Outer Road 44 from begin of state maintenance to end of state maintenance and Rte. C from MacArthur Street to east Outer Road 44.	R/W:	0	0	0	0	0	0
Route: N OR 44	Adv. CN: <b>2,176</b> State: <b>544</b> Local: <b>0</b> Estimated Total: <b>2,721</b>	Construction:	0	0	2,526	0	0	0
Project No.: CD0085	Anticipated Federal Funds : AC-STBG  Award Date : 2024	FFOS:	0	0	0	0	0	0
Length: <b>18.03</b> MPO: <b>N</b> Tip No. :	Let With: Future Cost: 0	Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2023 7/2024 7/2025 7/2026 7/2027

Jun 20, 2023 Section 4 - 31 District: CENTRAL Dollars in Thousands

202	4 - 2028 Highway and Bridge Construction Schedule			DUDGE	11110		
202	- 2020 Highway and Dirage Constitution Schedule	Prior Prog	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028
County: PHELPS	8 Bridge improvement over Little Piney Creek. Project involves bridge J0115. Engine		153	313	0/2020	0	0/2028
Route: US 63	Federal: 1,874 State: 469 Local: 0 Estimated Total: 2,390	R/W: 0	0	0	0	0	0
Project No.: 5P3537	Anticipated Federal Funds: NHPP Award Date: 2025 Constru	etion: 0	0	1,877	0	0	0
Length: 0.06	Let With: Future Cost: 0	FOS: 0	0	0	0	0	0
MPO: N Tip No. :	Pa	back: 0	0	0	0	0	0
County: PHELPS	S Pavement improvement from north of Rolla to Rte. CC. Engine	ering: 1	1	68	650	0	0
Route: US 63	Federal: 10,059 State: 2,515 Local: 0 Estimated Total: 12,575	R/W: <b>0</b>	0	0	0	0	0
Project No.: CD0088	Anticipated Federal Funds: NHPP Award Date: 2026 Constru	etion: 0	0	0	11,855	0	0
Length: 30.18	Let With: Future Cost: 0	FOS: 0	0	0	0	0	0
MPO: N Tip No. :	Pa	back: 0	0	0	0	0	0
County: PHELPS	S Upgrade pedestrian facilities to address nonstandard ADA facilities including Rte. KK in St. James. Engine	ering: 200	289	0	0	0	0
Route: MO 72	Adv. CN: 1,387 State: 347 Local: 0 Estimated Total: 1,934	R/W: <b>0</b>	12	0	0	0	0
Project No.: CD0122	Anticipated Federal Funds : AC-STBG Award Date : 6/2024 Constru	etion: 0	1,433	0	0	0	0
Length: <b>4.07</b>	Let With: Future Cost: 0	FOS: 0	0	0	0	0	0
MPO: N Tip No. :	Pa	back: 0	0	0	0	0	0
County: PHELPS	Bridge improvement over I-44. Project involves bridges A0602 and A1869.	ering: 1	1	10	69	0	0
Route: MO 8	Federal: 692 State: 173 Local: 0 Estimated Total: 866	R/W: <b>0</b>	0	0	0	0	0
Project No.: CD0033	Anticipated Federal Funds: NHPP Award Date: 2026 Constru	etion: 0	0	0	785	0	0
Length: 0.08	Let With: Future Cost: 0	FOS: 0	0	0	0	0	0
MPO: N Tip No. :	Pa	back: 0	0	0	0	0	0
County: PHELPS	Bridge improvement over I-44. Project involves bridge A1627. Engine	ering: 2	42	98	0	0	0
Route: CRD 849	90 Adv. CN: 527 State: 132 Local: 0 Estimated Total: 661	R/W: <b>0</b>	0	0	0	0	0
Project No.: 5S3547	Anticipated Federal Funds : AC-STBG Award Date : 2025 Constru	etion: 0	0	519	0	0	0
Length: <b>0.04</b>	Let With: 5S3539 5S3541 5S3548 5S3549 CD0101 Future Cost: 0	FOS: 0	0	0	0	0	0
MPO: N Tip No. :	Pa	back: 0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING** 

Jun 20, 2023 Section 4 - 32 District : CENTRAL **Dollars in Thousands** 

				Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	PHELPS	Bridge improvement over Oak Street, Olive Street and BNSF Railway. Project involves bridge A3080.	Engineering:	1	9	200	327	0	0
Route:	RT BB	Federal: 2,110 State: 528 Local: 0 Estimated Total: 2,639	R/W:	0	0	0	0	0	0
Project No.:	CD0089	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	0	2,102	0	0
Length:	0.08	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	PHELPS	Pavement improvement from Rte. 63 to end of state maintenance. Includes Rte. T from I-44 to Rte. P.	Engineering:	1	4	60	0	0	0
Route:	RT CC	Adv. CN: 734 State: 183 Local: 0 Estimated Total: 918	R/W:	0	0	0	0	0	0
Project No.:	CD0086	Anticipated Federal Funds : AC-STBG Award Date : 2024	Construction:	0	0	853	0	0	0
Length:	7.62	Let With: CD0067 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	PHELPS	Bridge improvement over I-44. Project involves bridge A1634.	Engineering:	2	49	120	0	0	0
Route:	RT D	Federal: 636 State: 159 Local: 0 Estimated Total: 797	R/W:	0	0	0	0	0	0
Project No.:	5S3549	Anticipated Federal Funds : NHPP Award Date : 2025	Construction:	0	0	626	0	0	0
Length:	0.04	Let With: 5S3539 5S3541 5S3547 5S3548 CD0101 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	PHELPS	Bridge improvement over I-44. Project involves bridge A1261.	Engineering:	2	12	30	0	0	0
Route:	RT E	Federal: 165 State: 41 Local: 0 Estimated Total: 208	R/W:	0	0	0	0	0	0
Project No.:	5S3541	Anticipated Federal Funds : NHPP Award Date : 2025	Construction:	0	0	164	0	0	0
Length:	0.04	Let With: 5S3539 5S3547 5S3548 5S3549 CD0101 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
G .	DITEL DO	Pavement preservation treatment from Rte. 72 to Rte. 68. Includes Rte. E from University Drive to end of state	Engineering:	21	106	0	0	0	0
County:	PHELPS	maintenance, Rte. BB from 0.1 mile east of Independence Drive to Rte. 68. Also includes all of Rte. H and Rte. E in Crawford County.	R/W:	0	0	0	0	0	0
Route:	RT F	Adv. CN: 1,300 State: 325 Local: 0 Estimated Total: 1,646	Construction:	0	1,519	0	0	0	0
Project No.:	5P3528	Anticipated Federal Funds : AC-STBG  Award Date : 12/2023  Federal Funds : AC-STBG	FFOS:	0	0	0	0	0	0
Length: MPO: N	<b>48.66</b> Tip No. :	Let With: Future Cost: 0	Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2023 7/2024 7/2025 7/2026 7/2027

Jun 20, 2023 Section 4 - 33 District: CENTRAL Dollars in Thousands

		Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County: PHELPS Bridge improvement over Spring Creek. Project involves bridge N0668.	Engineering:	1	1	1	200	278	0
Route: RT HH Federal: 1,702 State: 425 Local: 0 Estimated Total: 2,128	R/W:	0	0	0	23	0	0
Project No.: CD0036 Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	0	0	1,624	0
Length: 0.03 Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:	Payback:	0	0	0	0	0	0
County: PHELPS Bridge improvement over I-44. Project involves bridge A1633.	Engineering:	2	40	84	0	0	0
Route: RT J Federal: 467 State: 117 Local: 0 Estimated Total: 586	R/W:	0	0	0	0	0	0
Project No.: 5S3548 Anticipated Federal Funds : NHPP Award Date : 2025	Construction:	0	0	460	0	0	0
Length: 0.04 Let With: 5S3539 5S3541 5S3547 5S3549 CD0101 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:	Payback:	0	0	0	0	0	0
County: PHELPS Bridge improvement over I-44. Project involves bridge A1296.	Engineering:	5	45	92	0	0	0
Route: RT V Federal: 527 State: 132 Local: 0 Estimated Total: 664	R/W:	0	0	0	0	0	0
Project No.: 5S3539 Anticipated Federal Funds : NHPP Award Date : 2025	Construction:	0	0	522	0	0	0
Length: 0.06 Let With: 5S3541 5S3547 5S3548 5S3549 CD0101 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:	Payback:	0	0	0	0	0	0
County: PULASKI  Add auxiliary lanes from 1 mile east of Rte. H to 0.1 mile west of Superior Road and eastbound I-44 from Superior Road to 0.7 mile west of Rte. 66 Trail.	Engineering:	3	197	1,319	0	0	0
Route: IS 44 Federal: 7,520 State: 835 Local: 0 Estimated Total: 8,358	R/W:	0	30	0	0	0	0
Project No.: CD0111 Anticipated Federal Funds : NHPP Award Date : 2024	Construction:	0	0	6,809	0	0	0
Length: 0.76 Let With: CD0112 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:	Payback:	0	0	0	0	0	0
County: PULASKI Ramp improvements at westbound on-ramp at Loop 44 in St. Robert.	Engineering:	5	5	166	0	0	0
Route: IS 44 Federal: 877 State: 97 Local: 0 Estimated Total: 979	R/W:	0	10	0	0	0	0
Project No.: CD0112 Anticipated Federal Funds : NHPP Award Date : 2024	Construction:	0	0	793	0	0	0
Length: 0.42 Let With: CD0111 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:	Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2023 7/2024 7/2025 7/2026 7/2027

Jun 20, 2023 Section 4 - 34 District: CENTRAL Dollars in Thousands

Property   Pulaski   Bridge rehabilitation over I-44. Project involves bridges A0801 and twin bridges A0801.   Engineering:   110   509   0   0   0   0	7/2027 6/2028 0 0
County: PULASKI   Bridge rehabilitation over I-44. Project involves bridges A0803 and twin bridges A0801.   Engineering: 110   509   0   0   0	0
Route: LP 44   Federal: 2,094   State: 523   Local: 0   Estimated Total: 2,727   R/W: 0   0   0   0   0   0	0
Project No.:	
Length:   0.20   Let With: 513481   Future Cost: 0   FFOS:   0   0   0   0   0   0   0   0   0	0
MPO: N Tip No.:  County: PULASKI Upgrade pedestrian facilities to comply with the ADA Transition Plan from Ridgeview Drive to 0.2 mile east of Plattner Avenue in St. Robert and Route 17 from Summit Avenue to Lynn Street in Waynesville.  Route: LP 44 Federal: 2,393 State: 598 Local: 0 Estimated Total: 3,001  Project No.: CD0128 Anticipated Federal Funds: STBG Award Date: 2025  Length: 3.79 Let With: Future Cost: 0 FFOS: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0
County: PULASKI Upgrade pedestrian facilities to comply with the ADA Transition Plan from Ridgeview Drive to 0.2 mile east of Plattner Avenue in St. Robert and Route 17 from Summit Avenue to Lynn Street in Waynesville.  Route: LP 44 Federal: 2,393 State: 598 Local: 0 Estimated Total: 3,001  Project No.: CD0128 Anticipated Federal Funds: STBG Award Date: 2025  Length: 3.79 Let With: Future Cost: 0 Future Cost: 0 Formula Form east of St. Robert Boulevard to the east intersection of Gateway Circle in St. Robert.  Route: SP 44 Federal: 1,346 State: 336 Local: 0 Estimated Total: 1,691  Engineering: 10 1 360 310 0  Construction: 0 0 49 0 0  Construction: 0 0 0 0 2,271 0  Formula From East of St. Robert Boulevard to the Engineering: 9 1 137 239 0  Construction: 9 1 137 239 0  Construction: 0 0 1 0 0  Construction: 0 0 0 0 0 0 0 0 0 0 0  Construction: 0 0 0 0 0 0 0 0  Construction: 0 0 0 0 0 0 0 0 0 0  Construction: 0 0 0 1 10 0 0	0
Plattner Avenue in St. Robert and Route 17 from Summit Avenue to Lynn Street in Waynesville.  Route: LP 44 Federal: 2,393 State: 598 Local: 0 Estimated Total: 3,001  Project No.: CD0128 Anticipated Federal Funds: STBG Award Date: 2025  Length: 3.79 Let With: Future Cost: 0 FFOS: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
Route:         LP 44         Federal:         2,393         State:         598         Local:         0         Estimated Total: 3,001         Construction:         0         0         0         2,271         0           Project No.:         CD0128         Anticipated Federal Funds: STBG         Award Date: 2025         FFOS:         0	0
Project No.: CD0128	0
MPO: N Tip No.:  County: PULASKI Upgrade pedestrian facilities to comply with the ADA Transition Plan from east of St. Robert Boulevard to the east intersection of Gateway Circle in St. Robert.  Route: SP 44 Federal: 1,346 State: 336 Local: 0 Estimated Total: 1,691  Construction: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0
County: PULASKI Upgrade pedestrian facilities to comply with the ADA Transition Plan from east of St. Robert Boulevard to the east intersection of Gateway Circle in St. Robert.  Route: SP 44 Federal: 1,346 State: 336 Local: 0 Estimated Total: 1,691  Construction: 0 0 0 1 304 0	0
Route: SP 44 Federal: 1,346 State: 336 Local: 0 Estimated Total: 1,691  Country: PULASKI  east intersection of Gateway Circle in St. Robert.  R/W: 0 0 1 0 0  Construction: 0 0 1 304 0	0
Route: SP 44 Federal: 1,346 State: 336 Local: 0 Estimated Total: 1,691	0
Construction: 0 0 0 1 304 0	0
Project No.: CD0127 Anticipated Federal Funds: STBG Award Date: 2025	0
Length: 2.22 Let With: Future Cost: 0 FFOS: 0 0 0 0	0
MPO: N Tip No.: Payback: 0 0 0 0 0	0
County: PULASKI Bridge improvement over the Gasconade River. Project involves bridge A0843. Engineering: 2 1 1 1 15	24
Route: MO 7 Federal: 194 State: 49 Local: 0 Estimated Total: 245 R/W: 0 0 0 0	0
Project No.: 5P3544 Anticipated Federal Funds: NHPP Award Date: 2028 Construction: 0 0 0 0	201
Length: 0.12 Let With: Future Cost: 0 FFOS: 0 0 0 0 0	0
MPO: N Tip No.:  Payback: 0 0 0 0 0	0
County: PULASKI Bridge improvement over I-44. Project involves bridge A3051. Engineering: 1 1 70 135 0	0
Route: MO 7 Federal: 814 State: 204 Local: 0 Estimated Total: 1,019 R/W: 0 0 0 0 0	0
Project No.: CD0031 Anticipated Federal Funds: NHPP Award Date: 2026 Construction: 0 0 0 812 0	0
Length: 0.04 Let With: Future Cost: 0 FFOS: 0 0 0 0 0	
MPO: N Tip No.: Payback: 0 0 0 0 0	0

STATE FISCAL YEAR PROJECT **BUDGETING** 

Jun 20, 2023 Section 4 - 35 District : CENTRAL **Dollars in Thousands** 

	2024 - 1	707X Highway and Rridge Construction Schedule	Ļ			JUDGE	11110		
	<b>4047</b> - 1	2028 Highway and Bridge Construction Schedule		Prior Prog	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028
County:	PULASKI	Pavement improvement from I-44 to Rte. 17. Includes Rte. Z from Rte. Y to Rte. J.	Engineering:	1 1	2	20	0/2020	0/2027	0/2028
Route:	RT AB	Adv. CN: 205 State: 51 Local: 0 Estimated Total: 257	R/W:	0	0	0	0	0	0
Project No.:	CD0087	Anticipated Federal Funds : AC-STBG Award Date : 2024	Construction:	0	0	234	0	0	0
Length:	7.06	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	PULASKI	Pavement resurfacing and add rumblestripes from I-44 outer road to end of state maintenance. Pavement resurfacing on Rte. W from Rte. 7 to end of state maintenance and Rte. O from Rte. 28 to end of state	Engineering:	28	213	0	0	0	0
County.	TOLINSKI	maintenance.	R/W:	1	0	0	0	0	0
Route:	RT Y	Adv. CN: <b>2,191</b> State: <b>548</b> Local: <b>0</b> Estimated Total: <b>2,768</b>	Construction:	0	2,526	0	0	0	0
Project No.:	583352	Anticipated Federal Funds : AC-STBG  Award Date : 11/2023	FFOS:	0	0	0	0	0	0
Length: MPO: N	<b>17.14</b> Tip No. :	Let With: Future Cost: 0	Payback:	0	0	0	0	0	0
County:	VARIOUS	Payback beginning in SFY 2008 for Safe and Sound bridges in the Central District.	Engineering:	0	0	0	0	0	0
		·	R/W:	107	0	0	0	0	0
Route:	VARIOUS	Federal: 0 State: 21,995 Local: 0 Estimated Total: 80,091				v	Ů	v	v
Project No.:	5B0800T	Anticipated Federal Funds : STATE Award Date : 2033	Construction:	0	0	0	0	0	0
Length:	0.00	Let With: Future Cost: 15,001 - 25,000	FFOS:	107	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	57,989	4,399	4,399	4,399	4,399	4,399
County:	VARIOUS	Job Order Contracting for guard cable and guardrail repair on various routes in the northern portion of the Central District.	Engineering:	2	1	169	0	0	0
Route:	VARIOUS	Adv. CN: <b>2,190</b> State: <b>548</b> Local: <b>0</b> Estimated Total: <b>2,740</b>	R/W:	0	0	0	0	0	0
Project No.:	5P3487	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	2,568	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
"	Tip No. :		Payback:	0	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for guard cable and guardrail repair on various routes in the southern portion of the Central District.	Engineering:	2	1	183	0	0	0
Route:	VARIOUS	Adv. CN: 2,373 State: 593 Local: 0 Estimated Total: 2,968	R/W:	0	0	0	0	0	0
Project No.:	5P3488	Anticipated Federal Funds : AC-STBG  Award Date : 2025	Construction:	0	0	2,782	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0
	1		l		l				

STATE FISCAL YEAR PROJECT **BUDGETING** 

Jun 20, 2023 Section 4 - 36 District : CENTRAL **Dollars in Thousands** 

				Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	VARIOUS	On-call work zone enforcement at various locations in the Central District.	Engineering:	0	1	0	0	0	0
Route:	VARIOUS	Federal: 58 State: 6 Local: 0 Estimated Total: 64	R/W:	0	0	0	0	0	0
Project No.:	5P3521	Anticipated Federal Funds : <b>SAFETY</b> Award Date : /2024	Construction:	0	63	0	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for guard cable and guardrail repair on various routes in the northern portion of the Central District.	Engineering:	1	1	1	1	183	0
Route:	VARIOUS	Adv. CN: <b>2,697</b> State: <b>674</b> Local: <b>0</b> Estimated Total: <b>3,372</b>	R/W:	0	0	0	0	0	0
Project No.:	CD0004	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	0	3,185	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for guard cable and guardrail repair on various routes in the southern portion of the	Engineering:	1	1	1	1	197	0
Route:	VARIOUS	Central District.  Adv. CN: 2,904 State: 726 Local: 0 Estimated Total: 3,631	R/W:	0	0	0	0	0	0
Project No.:	CD0005	Anticipated Federal Funds : AC-STBG  Award Date : 2027	Construction:	0	0	0	0	3,430	0
Length:	0.00	Let With:  Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0
County:	VARIOUS	On-call work zone enforcement at various locations in the Central District.	Engineering:	0	0	1	0	0	0
Route:	VARIOUS	Federal: 58 State: 6 Local: 0 Estimated Total: 64	R/W:	0	0	0	0	0	0
Project No.:	CD0006	Anticipated Federal Funds : <b>SAFETY</b> Award Date : <b>2025</b>	Construction:	0	0	63	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	WASHINGTON	Bridge improvement over Miller Swan Brook. Project involves bridge A0761.	Engineering:	2	3	60	117	0	0
Route:	MO 185	Federal: 695 State: 174 Local: 0 Estimated Total: 871	R/W:	0	0	0	0	0	0
Project No.:	583557	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	0	689	0	0
Length:	0.03	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2023 7/2024 7/2025 7/2026 7/2027

Jun 20, 2023 Section 4 - 37 District : CENTRAL Dollars in Thousands

			Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County: WASHINGTON	Bridge improvement over Bates Creek. Project involves bridge A0760.	Engineering:	1	1	1	90	173	0
Route: MO 185	Federal: 931 State: 233 Local: 0 Estimated Total: 1,165	R/W:	0	0	0	0	0	0
Project No.: CD0034	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	0	0	899	0
Length: 0.04	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No. :		Payback:	0	0	0	0	0	0
County: WASHINGTON	Pavement improvement from Jefferson County line to Rte. 32 in Iron County.	Engineering:	1	1	1	1	100	589
Route: MO 21	Adv. CN: <b>8,654</b> State: <b>2,163</b> Local: <b>0</b> Estimated Total: <b>10,818</b>	R/W:	0	0	0	0	0	0
Project No.: CD0092	Anticipated Federal Funds : AC-STBG Award Date : 2028	Construction:	0	0	0	0	0	10,125
Length: 32.23	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No. :		Payback:	0	0	0	0	0	0
County: WASHINGTON	Bridge rehabilitation over Mineral Fork Creek. Project involves bridge A3775.	Engineering:	104	240	0	0	0	0
Route: MO 47	Federal: 1,086 State: 272 Local: 0 Estimated Total: 1,462	R/W:	0	0	0	0	0	0
Project No.: 5P3516	Anticipated Federal Funds: NHPP Award Date: 4/2024	Construction:	0	1,118	0	0	0	0
Length: <b>0.08</b>	Let With: 5P3524 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No. :		Payback:	0	0	0	0	0	0
County: WASHINGTON	Bridge rehabilitation over Mill Creek. Project involves bridge R0514.	Engineering:	6	68	136	0	0	0
Route: MO 47	Federal: 779 State: 195 Local: 0 Estimated Total: 980	R/W:	0	0	0	0	0	0
Project No.: 5S3540	Anticipated Federal Funds: NHPP Award Date: 2025	Construction:	0	0	770	0	0	0
Length: 0.03	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No. :		Payback:	0	0	0	0	0	0
County: WASHINGTON	Railroad crossing improvements at Union Pacific Railroad 1.2 miles south of Rte. E. \$3,316,000 STBG-Rail	Engineering:	100	159	847	0	0	0
Route: MO 47	and \$174,000 Union Pacific Railroad funds.  Adv. CN: 3,790 State: 774 Local: 174 Estimated Total: 4,838	R/W:	0	40	0	0	0	0
Project No.: CD0135	Anticipated Federal Funds : AC-STBG  Award Date : 2025	Construction:	0	0	3,692	0	0	0
Length: 0.30	Let With: Future Cost: 0	FFOS:	0	40	3,450	0	0	0
MPO: N Tip No. :	Contingent upon the execution of an agreement	Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2023 7/2024 7/2025 7/2026 7/2027

Jun 20, 2023 Section 4 - 38 District: CENTRAL Dollars in Thousands

	•		Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County: WASHINGTON	Bridge rehabilitation over Union Pacific Railroad. Project involves bridge A1997.	Engineering:	54	588	0	0	0	0
Route: MO 8	Federal: 2,164 State: 541 Local: 0 Estimated Total: 2,759	R/W:	0	0	0	0	0	0
Project No.: 5P3522	Anticipated Federal Funds : NHPP Award Date : 1/2024	Construction:	0	2,117	0	0	0	0
Length: 0.08	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: WASHINGTON	Bridge rehabilitation over Bates Creek. Project involves bridge A4741.	Engineering:	11	40	0	0	0	0
Route: MO 8	Federal: 166 State: 42 Local: 0 Estimated Total: 219	R/W:	0	0	0	0	0	0
Project No.: 5P3524	Anticipated Federal Funds: NHPP Award Date: 4/2024	Construction:	0	168	0	0	0	0
Length: 0.03	Let With: 5P3516 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: WASHINGTON	Bridge improvement over Allen Creek, over Mid Fork Fourche a Renault and over North Fork Fourche a	Engineering:	2	11	200	402	0	0
	Renault. Project involves bridges A1437, A1438 and A1439.  Federal: 2,419 State: 605 Local: 0 Estimated Total: 3,026	R/W:	0	0	0	0	0	0
Route: MO 8 Project No.: 5P3558	Federal: 2,419 State: 605 Local: 0 Estimated Total: 3,026  Anticipated Federal Funds: NHPP Award Date: 2026	Construction:	0	0	0	2,411	0	0
Length: 0.07	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: WASHINGTON	Bridge improvement over the Big River near Belgrade. Project involves bridge T0114.	Engineering:	3	300	423	0	0	0
Route: RT C	Federal: 2,331 State: 583 Local: 0 Estimated Total: 2,917	R/W:	0	30	0	0	0	0
Project No.: 5S3506	Anticipated Federal Funds: NHPP Award Date: 2025	Construction:	0	0	2,161	0	0	0
Length: 0.06	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: WASHINGTON	Bridge improvement over Big Indian Creek. Project involves bridge W0217.	Engineering:	2	3	20	48	0	0
Route: RT T	Adv. CN: 286 State: 71 Local: 0 Estimated Total: 359	R/W:	0	0	0	0	0	0
Project No.: 583556	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	0	286	0	0
Length: 0.05	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2023 7/2024 7/2025 7/2026 7/2027

Jun 20, 2023 Section 4 - 39 District: CENTRAL Dollars in Thousands

County:

Route:

Length:

MPO:

Project No.:

N Tip No.:

	2024 20	2024 2029 Highway and Duidge Construction Schodule							BUDGETING						
	2024 - 20	2024 - 2028 Highway and Bridge Construction Schedule								Prior	7/2023	7/2024	7/2025	7/2026	7/2027
										Prog	6/2024	6/2025	6/2026	6/2027	6/2028
	WASHINGTON	Bridge imp	rovemen	t over Ashley	Branch.	. Project invol	ves brid	lge R0442.	Engineering	1	1	37	78	0	0
	RT W	Federal:	458	State:	114	Local:	0	Estimated Total: 573	R/W	0	0	0	0	0	0
	CD0032	Anticipated	Federal I	unds : NHPP	•			Award Date: 2026	Construction	0	0	0	456	0	0
	0.02	Let With:						Future Cost: 0	FFOS	0	0	0	0	0	0
V	Tip No.:								Payback	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT

Jun 20, 2023 Section 4 - 40 District : CENTRAL **Dollars in Thousands** 

TMA: N

**Project Count: 196** 

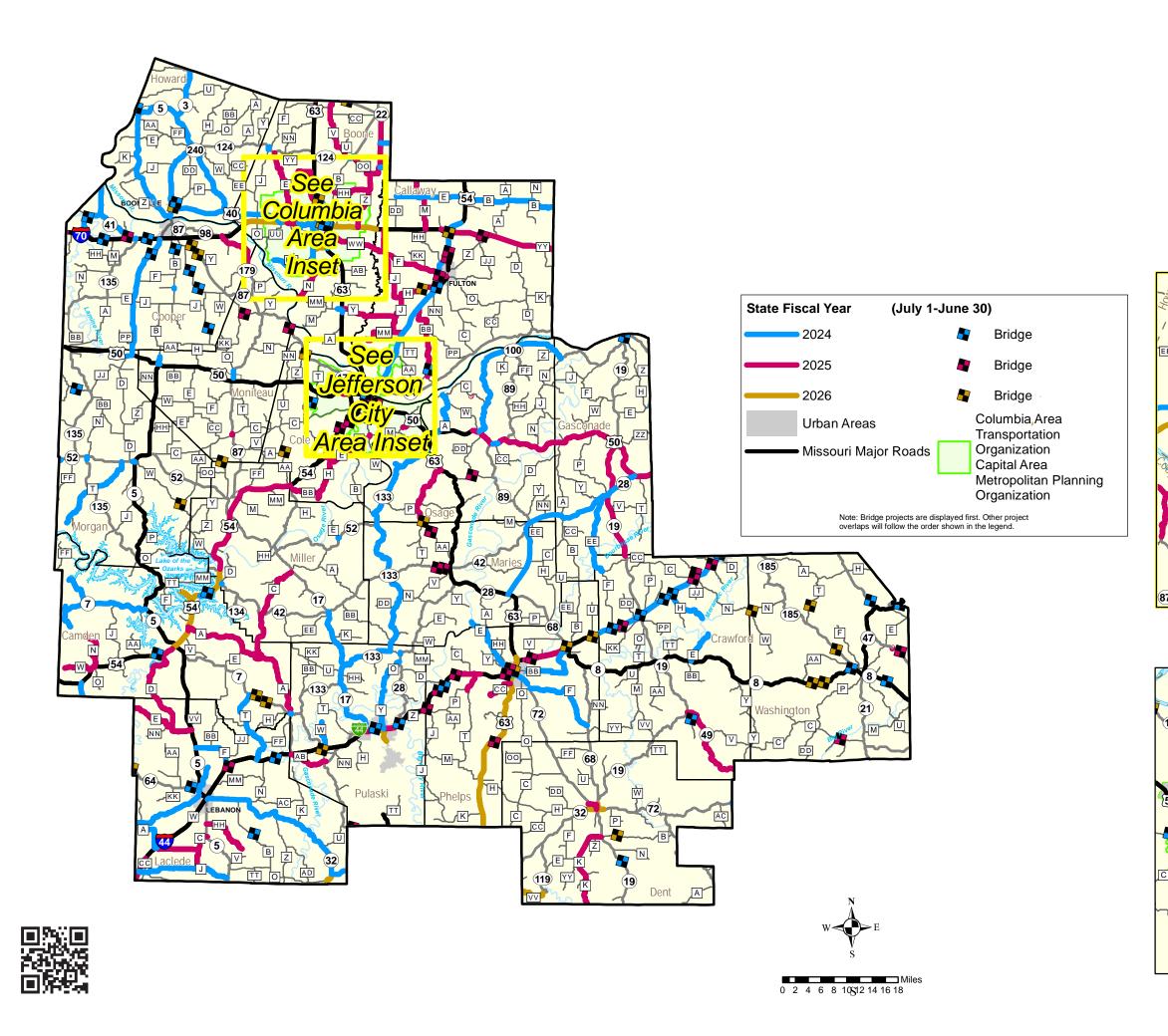
	STATE FISCAL YEAR PROJECT BUDGETING												
	Prior	7/2023	7/2024	7/2025	7/2026	7/2027							
	Prog	6/2024	6/2025	6/2026	6/2027	6/2028							
FFOS:	107	54,894	4,131	4,000	0	0							
Total RW:	251	8,910	327	8,478	31	0							
Total Construction:	0	341,342	142,152	87,381	106,600	16,703							
Paybacks:	57,989	13,076	13,076	13,076	13,076	13,076							
Sub-Total:	58,240	363,328	155,555	108,935	119,707	29,779							
Total Engineering:	10,951	30,330	20,022	14,202	11,018	1,677							
Grand Total:	69,191	393,658	175,577	123,137	130,725	31,456							

	2024	2025	2026	2027	2028
State:	88,799	34,742	25,312	27,929	8,075
AC State:	56,787	61,116	11,813	16,963	17,248
Local:	2	172	0	0	0
Sub total:	145,588	96,030	37,125	44,892	25,323

Federal

Sub-total Federal:	248,070	79,547	86,012	85,833	6,133
Grand Total:	393,658	175,577	123,137	130,725	31,456

Jun 20, 2023 Section 4 - 41 District: CENTRAL Dollars in Thousands

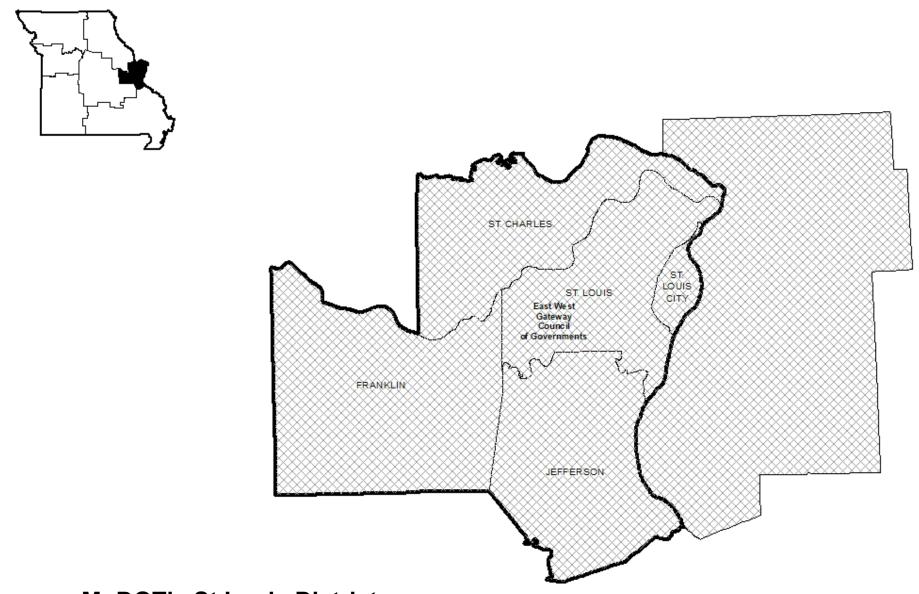


#### Statewide Transportation Improvement Program 2024-2028 Central District

Highway and Bridge Construction Projects

Only SFY 2024-2026 projects are displayed on map.

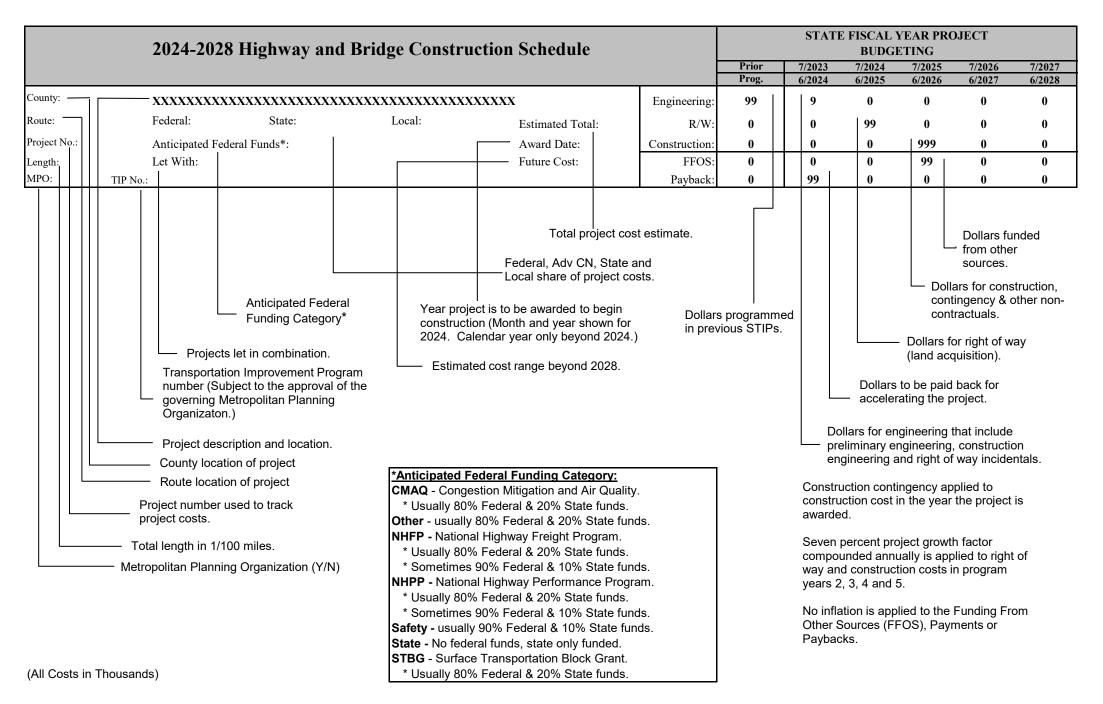


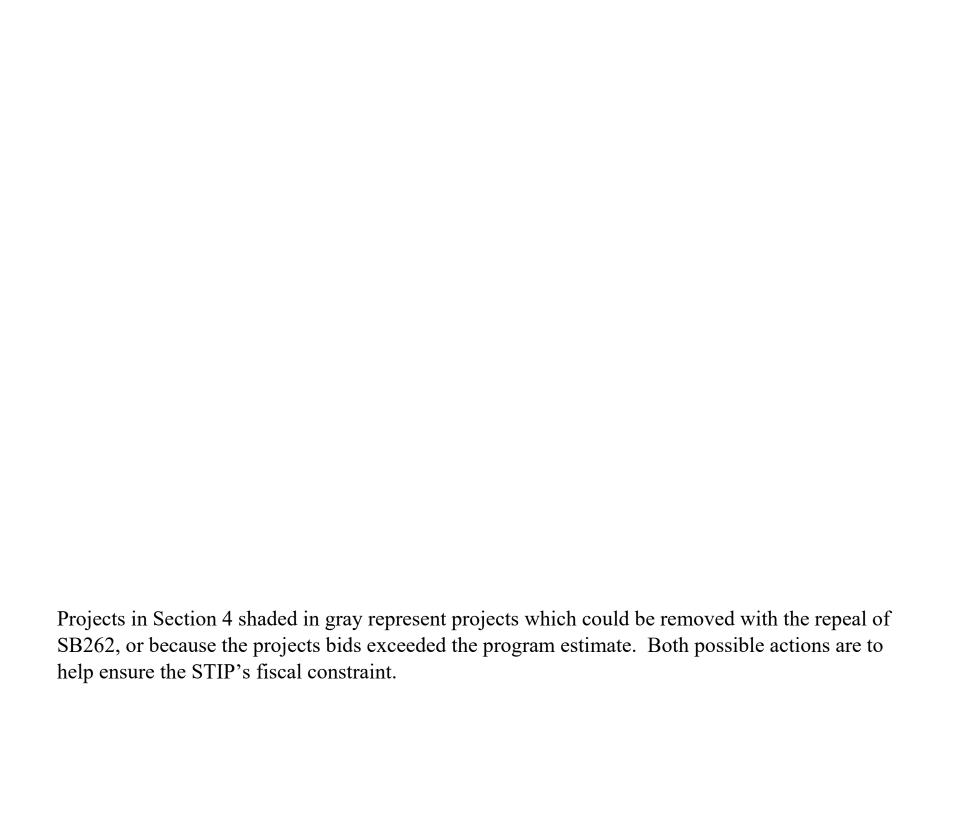


MoDOT's St Louis District
TMA: East-West Gateway Council of Governments

(Note: The following MoDOT projects are located inside the East-West Gateway Council of Governments planning area boundary.)

#### PROJECT DESCRIPTION KEY





				Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	FRANKLIN	Pavement resurfacing from Rte. OO to 0.8 mile east of Rte. 109.	Engineering:	300	347	563	0	0	0
Route:	MO 100	Federal: 10,730 State: 2,683 Local: 0 Estimated Total: 13,713	R/W:	0	0	0	0	0	0
Project No.:	6P3635	Anticipated Federal Funds: NHPP Award Date: 2025	Construction:	0	0	12,503	0	0	0
Length:	8.68	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : <b>7217M-22</b>		Payback:	0	0	0	0	0	0
County:	FRANKLIN	Replace signals at Rte. AT and on South Woods Mill Road at South Outer Forty Drive in St. Louis County.	Engineering:	0	40	49	0	0	0
,	MO 100	A1 CN 764 CV 141 I 1 0 F C 1 1 7 1 7 1 7 1 7 1 7 1 7 1 7 1 7 1 7	R/W:	0	1	0	0	0	0
Route:	MO 100	Adv. CN: 564 State: 141 Local: 0 Estimated Total: 705	Construction:	0	0	615	0	0	0
Project No.:	6S3583B	Anticipated Federal Funds : AC-STBG  Award Date : 2025	FFOS:	0	0	0	0	0	0
Length:	0.13	Let With: Future Cost: 0	Payback:	0	0	0	0	0	0
MPO: Y	Tip No. :	D	•	-					
County:	FRANKLIN	Pavement resurfacing, pavement repair, upgrade guardrail, replace signals, signage upgrade from 0.1 mile east of Fifth Street to 0.2 mile west of Rte. OO and on Spur 100 over I-44 and bridge rehabilitation over UP Railroad. Project involves bridges A7453 and H0353.	Engineering: R/W:	100 0	884 0	687 0	0	0	0
Route:	MO 100	Adv. CN: 9,049 State: 2,262 Local: 0 Estimated Total: 11,411	Construction:	0	0	9,740	0	0	0
Project No.:	SL0035	Anticipated Federal Funds : AC-STBG Award Date : 2025							
Length:	16.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : <b>7228K-23</b>		Payback:	0	0	0	0	0	0
Country	FRANKLIN	Pavement resurfacing, bridge replacement, upgrade guardrail and upgrade pedestrian facilities to comply with the ADA Transition Plan from I-44 North Outer Road to Rte. PP. Project involves bridges H0995 and H0994.	Engineering:	1,901	240	2,251	0	0	0
County:	FRANKLIN	the ADA Transition Fian from 1-44 North Outer Road to Rie. FF. Froject involves bridges 110773 and 110774.	R/W:	0	25	0	0	0	0
Route:	MO 30	Adv. CN: 29,965 State: 7,491 Local: 0 Estimated Total: 39,357	Construction:	0	0	34,940	0	0	0
Project No.:	683435	Anticipated Federal Funds : AC-STBG Award Date : 2024	FFOS:	0	0	0	0	0	0
Length:	31.42	Let With: Future Cost: 0		Ů			-		
MPO: Y	Tip No. : <b>6990Y-20</b>		Payback:	0	0	0	0	0	0
County:	FRANKLIN	Pavement resurfacing, replace signage and upgrade guardrail from 0.3 mile west of Rte. 185 to Rte. 30.	Engineering:	50	250	200	50	421	0
Route:	IS 44	Federal: 7,574 State: 842 Local: 0 Estimated Total: 8,466	R/W:	0	0	0	0	0	0
Project No.:	SL0038	Anticipated Federal Funds: NHPP Award Date: 2026	Construction:	0	0	0	0	7,495	0
Length:	14.86	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : <b>7228N-23</b>		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2023 7/2024 7/2025 7/2026 7/2027

Jul 3, 2023 Section 4 - 1 District: ST. LOUIS TMA Dollars in Thousands

	2024 - 20	028 Highway and Bridge Construction Schedule	ļ.			DUDGE	11110		
	2027 - 20	020 Highway and Dridge Constitution Schedule		Prior	7/2023	7/2024	7/2025	7/2026	7/2027
			· ·	Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	FRANKLIN	Pavement resurfacing and upgrade guardrail from Rte. 100 to Viaduct Street.	Engineering:	25	317	5	5	259	0
Route:	IS 44	Federal: 4,613 State: 512 Local: 0 Estimated Total: 5,150	R/W:	0	0	0	0	0	0
Project No.:	SL0048	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	0	0	4,539	0
Length:	4.75	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : <b>7228X-2</b>	3	Payback:	0	0	0	0	0	0
County:	FRANKLIN	Striping upgrades in Franklin and St. Louis Counties and St. Louis City.	Engineering:	30	69	0	0	0	0
Route:	IS 44	Federal: 705 State: 78 Local: 0 Estimated Total: 813	R/W:	0	0	0	0	0	0
Project No.:	SL0128	Anticipated Federal Funds : <b>SAFETY</b> Award Date : <b>1/2024</b>	Construction:	0	714	0	0	0	0
Length:	69.24	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : <b>7265G-2</b>	3	Payback:	0	0	0	0	0	0
County:	FRANKLIN	Bridge rehabilitation at Rte. 50, Rte. AH and Outer Road 44. Project involves bridges L0930, A2018 and	Engineering:	5	63	1	1	48	0
	IS 44	A2089.  Federal: 852 State: 95 Local: 0 Estimated Total: 952	R/W:	0	0	0	0	0	0
Route: Project No.:	1S 44 SL0063	Federal: 852 State: 95 Local: 0 Estimated Total: 952  Anticipated Federal Funds: NHPP Award Date: 2026	Construction:	0	0	0	0	834	0
Length:	0.13	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. : <b>7227V-2</b>		Payback:	0	0	0	0	0	0
		Pavement resurfacing, pavement repair, upgrade guardrail, signage and upgrade pedestrian facilities to	Engineering:	250	499	0	0	0	0
County:	FRANKLIN	comply with the ADA Transition Plan from the Crawford County line to Rte. 47, on South Outer Road from Rte. WW to Rte. AF and upgrade signals at Rte. 185 and Rte. WW.	R/W:	0	0	0	0	0	0
Route:	N OR 44	Adv. CN: <b>4,768</b> State: <b>1,192</b> Local: <b>0</b> Estimated Total: <b>6,210</b>	Construction:	0	5,461	0	0	0	0
Project No.:	683609	Anticipated Federal Funds : AC-STBG Award Date : 2/2024	FFOS:	0	0	0	0	0	0
Length: MPO: Y	18.43 Tip No. : 7219V-2	Let With: Future Cost: 0	Payback:	0	0	0	0	0	0
County:	FRANKLIN	Pavement resurfacing and upgrade guardrail from 0.1 mile north of Missouri Avenue to Rte. 100.	Engineering:	100	50	50	50	108	0
									,
Route:	MO 47	Adv. CN: 1,028 State: 257 Local: 0 Estimated Total: 1,385	R/W:	0	0	0	0	0	0
Project No.:	SL0033	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	0	0	1,027	0
Length:	1.32	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : <b>7228I-2</b> 3	·	Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jul 3, 2023 Section 4 - 2 District: ST. LOUIS TMA **Dollars in Thousands** 

				Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	FRANKLIN	Safety and capacity improvements from Rte. 100 to I-44 (Phase I). Potential Design-Build.	Engineering:	10	200	2,000	2,000	50	4,630
Route:	MO 47	Federal: 78,678 State: 19,670 Local: 0 Estimated Total: 98,358	R/W:	0	0	0	0	1,225	0
Project No.:	SL0082	Anticipated Federal Funds : NHPP Award Date : 2028	Construction:	0	0	0	0	0	88,243
Length:	12.70	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : <b>7218A-23</b>	3	Payback:	0	0	0	0	0	0
County:	FRANKLIN	Interchange improvements and upgrade lighting, signage and guardrail from 0.4 mile west of Rte. AT to I-44 and construct new bridge over Rte. 50 at I-44.	Engineering:	803	356	404	0	0	0
Route:	US 50	Federal: 6.875 State: 1,719 Local: 0 Estimated Total: 9,397	R/W:	0	1,500	0	0	0	0
Project No.:	6P2350	Anticipated Federal Funds : NHPP Award Date : 2025	Construction:	0	0	6,334	0	0	0
Length:	1.28	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : <b>5307A-1</b> 1	t end of the second of the sec	Payback:	0	0	0	0	0	0
County:	FRANKLIN	Pavement resurfacing, pavement repair and upgrade guardrail from County Line Road to Rte. C and from Rte. BB to Independence Drive.	Engineering:	250	100	757	0	0	0
Route:	US 50	Federal: 9.504 State: 2.376 Local: 0 Estimated Total: 12,130	R/W:	0	0	0	0	0	0
Project No.:	SL0047	Anticipated Federal Funds: NHPP Award Date: 2024	Construction:	0	0	11,023	0	0	0
Length:	9.11	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : <b>7228W-23</b>		Payback:	0	0	0	0	0	0
County:	FRANKLIN	Bridge rehabilitation over the Bourbeuse River and Birch Creek and culvert rehabilitation 0.3 mile east of Old Highway 50. Project involves bridges A3961, A6361, A4047 and culvert H0388.	Engineering:	10	447	10	10	159	0
Route:	US 50	Federal: 2,708 State: 677 Local: 0 Estimated Total: 3,395	R/W:	0	0	0	11	0	0
Project No.:	SL0067	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	0	0	2,748	0
Length:	0.35	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : <b>7229O-2</b> 3	3	Payback:	0	0	0	0	0	0
County:	FRANKLIN	Pavement resurfacing, pavement repair, upgrade guardrail and signage upgrade from Rte. 100 to Independence Drive.	Engineering:	4	340	5	5	107	0
Route:	RT A	Adv. CN: 1,827 State: 457 Local: 0 Estimated Total: 2,288	R/W:	0	0	0	0	0	0
Project No.:	SL0049	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	0	1,827	0
Length:	7.67	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : <b>7228Y-2</b> 3	3	Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2023 7/2024 7/2025 7/2026 7/2027

Jul 3, 2023 Section 4 - 3 District: ST. LOUIS TMA Dollars in Thousands

	2024 - 20	17X Highway and Rridge Construction Schedule				ODGE	11110		
	<b>2024</b> - <b>2</b> 0	28 Highway and Bridge Construction Schedule		Prior	7/2023	7/2024	7/2025	7/2026	7/2027
		Pavement resurfacing, pavement repair and signage upgrade from Roller Road to North Outer Road 44.	Engineering:	Prog 5	6/2024	6/2025	6/2026	6/2027	6/2028
County:	FRANKLIN		R/W:	0	0	0	0	0	0
Route:	RT AB	Adv. CN: 512 State: 128 Local: 0 Estimated Total: 645		Ů		v	v	v	Û
Project No.:	SL0050	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	0	492	0
Length:	2.04	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : <b>7228Z-23</b>		Payback:	0	0	0	0	0	0
County:	FRANKLIN	Pavement resurfacing and replace signage from 0.1 mile west of Wayside Drive to Rte. NN.	Engineering:	25	54	0	0	0	0
Route:	RT AP	Adv. CN: 145 State: 36 Local: 0 Estimated Total: 206	R/W:	0	0	0	0	0	0
Project No.:	SL0031	Anticipated Federal Funds : AC-STBG Award Date : 1/2024	Construction:	0	127	0	0	0	0
Length:	0.75	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : <b>7228G-23</b>		Payback:	0	0	0	0	0	0
County:	FRANKLIN	Replace box culvert over branch of Big Creek. Project involves culvert R0840.	Engineering:	72	158	0	0	0	0
Route:	RT CC	Adv. CN: 1,094 State: 273 Local: 0 Estimated Total: 1,439	R/W:	0	10	0	0	0	0
Project No.:	683563	Anticipated Federal Funds : AC-STBG Award Date : 4/2024	Construction:	0	1,199	0	0	0	0
Length:	0.01	Let With : 682319 Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : <b>7219K-22</b>		Payback:	0	0	0	0	0	0
County:	FRANKLIN	Pavement resurfacing and upgrade guardrail from south of Watson Street to Rte. O, on Rte. O from Rte. AT to Rte. F, Rte. NN from Rte. O to Rte. 30, Tiny Ridge Way Road from Rte. NN to EOM and bridge deck	Engineering:	50	783	585	0	0	0
County.	TRANKLIN	sealing on Rte. O over Winch Creek. Project involves bridge A5950.	R/W:	0	0	0	0	0	0
Route:	RT F	Adv. CN: <b>8,385</b> State: <b>2,096</b> Local: <b>0</b> Estimated Total: <b>10,531</b>	Construction:	0	0	9,113	0	0	0
Project No.:	SL0034	Anticipated Federal Funds : AC-STBG Award Date : 2024	FFOS:	0	0	0	0	0	0
Length:	24.40	Let With: Future Cost: 0	Payback:	0	0	0	0	0	0
MPO: Y	Tip No. : <b>7228J-23</b>	Bridge rehabilitation over the Meramec River and bridge replacements over Brush Creek north of Heynes		50	210	200		522	0
County:	FRANKLIN	Memorial Annex and 0.8 mile south of Heynes Memorial Annex. Project involves bridges A3871, A8533 and A8534.	Engineering: R/W:	0	0	0	50 57	0	0
Route:	RT K	Federal: <b>7,570</b> State: <b>1,892</b> Local: <b>0</b> Estimated Total: <b>9,512</b>	Construction:	0	0	0	0	8,423	0
Project No.:	SL0059	Anticipated Federal Funds : NHPP Award Date : 2027	FFOS:	0	0	0	0	0	0
Length:	0.23	Let With: Future Cost: 0		v		•	-		
MPO: Y	Tip No. : <b>7229H-23</b>		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jul 3, 2023 Section 4 - 4 District: ST. LOUIS TMA **Dollars in Thousands** 

	2027 - 20	20 mgmway and Druge Constitution Schedule		Prior	7/2023	7/2024	7/2025	7/2026	7/2027
				Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	FRANKLIN	Pavement resurfacing and upgrade guardrail, drainage and signage from Rte. C to Rte. 185 and from Rte. 185 to Rte. 100.	Engineering:	300	80	222	0	0	0
Route:	RT KK	Adv. CN: <b>2,717</b> State: <b>679</b> Local: <b>0</b> Estimated Total: <b>3,696</b>	R/W:	0	30	0	0	0	0
Project No.:	683619	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	3,064	0	0	0
Length:	10.03	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : <b>7219Y-22</b>		Payback:	0	0	0	0	0	0
County:	FRANKLIN	Pavement resurfacing, upgrade guardrail, curve realignment, add shoulders and extend box culverts from Rte. T to Rte. 100. Project involves culverts X0926 and X0913.	Engineering:	793	477	0	0	0	0
Route:	RT MM	Adv. CN: 5,826 State: 1,457 Local: 0 Estimated Total: 9,076	R/W:	1,000	0	0	0	0	0
Project No.:	6S3368	Anticipated Federal Funds : AC-STBG  Award Date : 10/2023	Construction:	0	6,806	0	0	0	0
Length:	4.14	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
"	Tip No. : <b>6852O-18</b>		Payback:	0	0	0	0	0	0
		Pavement resurfacing, pavement repair, upgrade guardrail and signage upgrade from Rte. O to Rte. 30, from	Engineering:	350	286	0	0	0	0
County:	FRANKLIN	0.5 mile west of Hunters Run Road to Rte. O and bridge deck sealing on Rte. O over Calvey Creek. Project involves bridge A6151.	R/W:	0	0	0	0	0	0
Route:	RT N	Adv. CN: <b>2,978</b> State: <b>745</b> Local: <b>0</b> Estimated Total: <b>4,073</b>	Construction:	0	3,437	0	0	0	0
Project No.:	6S3630	Anticipated Federal Funds : AC-STBG Award Date : 2/2024	FFOS:	0	0	0	0	0	0
Length:	10.44	Let With: Future Cost: 0		v					-
MPO: Y	Tip No. : <b>7220E-22</b>		Payback:	0	0	0	0	0	0
County:	FRANKLIN	Pavement resurfacing, culvert extension, pipe replacement, upgrade guardrail and replace signage from Rte. 30 to Pickles Ford Road. Project involves culvert R0261.	Engineering:	50	110	243	0	0	0
Route:	RT PP	Federal: 0 State: 3,386 Local: 0 Estimated Total: 3,436	R/W:	0	30	0	0	0	0
Project No.:	SL0032	Anticipated Federal Funds : STATE Award Date : 2025	Construction:	0	0	3,003	0	0	0
Length:	6.72	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
"	Tip No. : <b>7228H-23</b>		Payback:	0	0	0	0	0	0
County:	FRANKLIN	Pavement resurfacing, pavement repair and upgrade guardrail from west junction Rte. 100 to east junction Rte. 100 and bridge deck sealing over Labadie Creek. Project involves bridge A7212.	Engineering:	350	75	406	0	0	0
Route:	RT T	Adv. CN: 5.134 State: 1.284 Local: 0 Estimated Total: 6.768	R/W:	0	0	0	0	0	0
Project No.:	6S3611	Anticipated Federal Funds : AC-STBG  Award Date : 2024	Construction:	0	0	5,937	0	0	0
Length:	14.98	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : <b>7219W-22</b>		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jul 3, 2023 Section 4 - 5 District: ST. LOUIS TMA Dollars in Thousands

	2024 - 20	28 Highway and Bridge Construction Schedule	Ļ			ODGE	11110		
	<b>2027</b> - 20	20 Highway and Difuge Constitution Schedule		Prior	7/2023	7/2024	7/2025	7/2026	7/2027
		Culvert rehabilitation on Rte. VV over Rohlfing Creek, on Rte. UU over Buesher Creek, on I-44 over branch of	г	Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	FRANKLIN	the Bourbeuse River and on Rte. OO over Little Fox Creek. Project involves culverts N0820, A4693, L0355 and	Engineering:	5	40	15	10	36	•
D	RT VV	N0351.	R/W:	0	0	0	11	0	0
Route:	SL0068	Adv. CN: 459 State: 115 Local: 0 Estimated Total: 579  Anticipated Federal Funds: AC-STBG Award Date: 2027	Construction:	0	0	0	0	462	0
Project No.: Length:	0.20	Anticipated Federal Funds : AC-STBG Award Date : 2027  Let With : Future Cost : 0	FFOS:	0	0	0	0	0	0
	Tip No. : <b>7230O-23</b>		Payback:	0	0	0	0	0	0
County:	FRANKLIN	Bridge replacement over Cedar Fork Creek. Project involves bridge X0489.	Engineering:	240	210	0	0	0	0
Route:	RT Y	Federal: 1,330 State: 332 Local: 0 Estimated Total: 1,902	R/W:	0	0	0	0	0	0
		,		0	1,452	0	0	0	0
Project No.:	682319	Anticipated Federal Funds : NHPP Award Date : 4/2024	Construction:	*					
Length:	0.22	Let With: 6S3563 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.: 5305D-11		Payback:	0	0	0	0	0	0
County:	FRANKLIN	Pavement resurfacing, pavement repair, upgrade guardrail and signage from Rte. Y to east of Schoenenburg Road and from Rte. C to Rte. 185 and on Rte. E from 0.5 mile east of Rte. H to Rte. 100.	Engineering:	352	434	0	0	0	0
Route:	RT YY	Adv. CN: <b>4,249</b> State: <b>1,062</b> Local: <b>0</b> Estimated Total: <b>5,663</b>	R/W:	0	0	0	0	0	0
Project No.:	6S3369	Anticipated Federal Funds : AC-STBG Award Date : 3/2024	Construction:	0	4,877	0	0	0	0
Length:	14.47	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : <b>6852P-18</b>		Payback:	0	0	0	0	0	0
County:	JEFFERSON	Bridge rehabilitation on Rte. 110 over Union Pacific Railroad and Joachim Creek and on Rte. 61 over Rock Creek. Project involves bridges A3616 and A4588.	Engineering:	30	100	80	10	138	0
Route:	MO 110	Federal: 2,092 State: 523 Local: 0 Estimated Total: 2,645	R/W:	0	0	0	0	0	0
Project No.:	SL0069	Anticipated Federal Funds: NHPP  Award Date: 2027	Construction:	0	0	0	0	2,287	0
Length:	0.45	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. : <b>7229P-23</b>	Let Willi. Future Cost. 0	Payback:	0	0	0	0	0	0
MIFO. I	11p No 72291-23	Pavement resurfacing, upgrade pedestrian facilities to comply with the ADA Transition Plan, upgrade							
County:	JEFFERSON	guardrail and replace signage from Rte. B to north of the Big River and on Rte. N from Rte. 21 to Donnelly Street.	Engineering: R/W:	50 0	400 0	350	708 0	0	0
Route:	MO 21	Adv. CN: <b>8,608</b> State: <b>2,152</b> Local: <b>0</b> Estimated Total: <b>10,810</b>	Construction:	0	0	0	9,302	0	0
Project No.:	SL0044	Anticipated Federal Funds : AC-STBG Award Date : 2025			-			-	
Length:	14.91	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : <b>7228T-23</b>		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jul 3, 2023 Section 4 - 6 District: ST. LOUIS TMA **Dollars in Thousands** 

	2024 - 20	028 Highway and Bridge Construction Schedule	L		L	DUDGE	IIIG		
	2024 - 2	020 Highway and Dridge Constitution Schedule	-	Prior	7/2023	7/2024	7/2025	7/2026	7/2027
G .	TEEEEDGON		г · ·	Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	JEFFERSON	Pavement resurfacing and upgrade guardrail from the Meramec River to Rte. 61.	Engineering:	50	150	131	0	0	0
Route:	MO 231	Federal: 1,229 State: 307 Local: 0 Estimated Total: 1,586	R/W:	0	0	0	0	0	0
Project No.:	SL0042	Anticipated Federal Funds : NHPP Award Date : 2025	Construction:	0	0	1,255	0	0	0
Length:	2.19	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : <b>7228R-2</b>	3	Payback:	0	0	0	0	0	0
County:	JEFFERSON	Pavement resurfacing, pavement repair and upgrade guardrail from 0.2 mile south of Rte. PP to 0.2 mile west of Gravois Bluffs Boulevard.	Engineering:	10	352	5	5	203	0
Route:	MO 30	Federal: 3,275 State: 819 Local: 0 Estimated Total: 4,104	R/W:	0	0	0	0	0	0
Project No.:	SL0046	Anticipated Federal Funds: NHPP  Award Date: 2027	Construction:	0	0	0	0	3,529	0
Length:	5.74	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. : <b>7228V-2</b>		Payback:	0	0	0	0	0	0
County:	JEFFERSON	Bridge rehabilitation over the Meramec River. Project involves twin bridges A0609.	Engineering:	661	620	947	0	0	0
Route:	IS 55	Federal: 14,683 State: 1,631 Local: 0 Estimated Total: 16,975	R/W:	0	0	0	0	0	0
Project No.:	613290	Anticipated Federal Funds : NHFP Award Date : 2024	Construction:	0	0	14,747	0	0	0
Length:	0.28	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : <b>6806L-1</b>	8	Payback:	0	0	0	0	0	0
County:	JEFFERSON	Replace structural signs from I-44 to 0.2 mile south of Rte. TT.	Engineering:	865	560	285	0	0	0
Route:	IS 55	Federal: 4,709 State: 523 Local: 0 Estimated Total: 6,097	R/W:	0	0	0	0	0	0
Project No.:	613484	Anticipated Federal Funds : NHPP Award Date : 2024	Construction:	0	0	4,387	0	0	0
Length:	43.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : <b>6991D-2</b>	0	Payback:	0	0	0	0	0	0
Country	JEFFERSON	Improve capacity, pavement, bridges, safety and operations from Rte M to 1 mile south of Rte 67; safety and operations on Rte 67 from Rte 61 to Buck Creek Rd and pavement and signals on Rte A from Collins Rd to Rte	Engineering:	16,371	14,778	0	0	0	0
County:	JEFFERSON	61. Design-Build. Potentially involves various bridges.	R/W:	1,005	0	0	0	0	0
Route:	IS 55	Adv. CN: 182,612 State: 45,653 Local: 0 Estimated Total: 245,641	Construction:	0	213,487	0	0	0	0
Project No.: Length:	6I3526B 18.09	Anticipated Federal Funds : AC-STBG Award Date : 7/2023  Let With : Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : <b>6992HH-24</b>	Let Will. Future Cost . 9	Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jul 3, 2023 Section 4 - 7 District: ST. LOUIS TMA **Dollars in Thousands** 

	JEFFERSON	28 Highway and Bridge Construction Schedule  Bridge deck sealing on various bridges in Franklin and Jefferson Counties. Project involves bridges on I-44		Prior Prog	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028
	JEFFERSON			Prog	6/2024	6/2025	6/2026	6/2027	6/2028
	JEFFERSON								
		and Rte. 185 in Franklin County and bridges on I-55, Rte. 61, Rte. 21 and Rte. V in Jefferson County.	Engineering:	15	120	0	0	0	0
Route: I		Potentially on Rte. 141 in St. Louis and Jefferson Counties.	R/W:	0	0	0	0	0	0
	IS 55	Federal: 1,485 State: 165 Local: 0 Estimated Total: 1,665	Construction:	0	1,530	0	0	0	0
] '	SL0005	Anticipated Federal Funds : NHPP Award Date : 2/2024	FFOS:	0	0	0	0	0	0
	66.52	Let With: Future Cost: 0		0		•	-	0	0
MPO: Y 7	Tip No. : <b>7227L-23</b>		Payback:	0	0	0	0	0	0
County: J	JEFFERSON	Bridge replacement over Joachim Creek between Scenic Drive and Herky-Horine Road and slide repair north of Herky-Horine Road to Joachim Avenue. Project involves bridge K0294.	Engineering:	1,081	100	1,039	0	0	0
Danta. I	US 61	Adv. CN: 13,200 State: 3,300 Local: 0 Estimated Total: 18,506	R/W:	925	0	0	0	0	0
			Construction:	0	0	15,361	0	0	0
,	6S3289	Anticipated Federal Funds : AC-STBG  Award Date : 2025	FFOS:	0	0	0	0	0	0
	0.92	Let With: 6S3391 6S3399 Future Cost: 0		Ü		•	-		
MPO: Y T	Tip No. : <b>6892C-18</b>		Payback:	0	0	0	0	0	0
County: J	JEFFERSON	Add center turn lane and pavement resurfacing from Brandon Wallace Way to 6th Street.	Engineering:	301	75	301	0	0	0
Route: U	US 61	Federal: 3,848 State: 428 Local: 0 Estimated Total: 4,662	R/W:	85	0	0	0	0	0
Project No.: 6	6S3391	Anticipated Federal Funds : SAFETY Award Date : 2025	Construction:	0	0	3,900	0	0	0
Length: 1	1.08	Let With: 6S3289 6S3399 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y 7	Tip No. : <b>6887D-19</b>		Payback:	0	0	0	0	0	0
County: J	JEFFERSON	Pavement resurfacing, upgrade guardrail and upgrade pedestrian facilities to comply with the ADA Transition Plan from Rte. 67 to Rte. M and replace culverts 0.1 mile south of Schmidt Rd. and south of Hillside Estates	Engineering:	810	50	1,104	0	0	0
County.	JEFFERSON	Dr. Project involves culverts G0511, G0512 and G0641.	R/W:	0	684	0	0	0	0
	US 61	Federal: 14,611 State: 3,653 Local: 0 Estimated Total: 19,074	Construction:	0	0	16,426	0	0	0
'	6S3399	Anticipated Federal Funds: NHPP Award Date: 2025	FFOS:	0	0	0	0	0	0
	10.97	Let With: 6S3289 6S3391 Future Cost: 0	Payback:	0	0	0	0	0	0
	Tip No. : <b>6892R-19</b>								
County: J	JEFFERSON	Signalize intersection and add intersection turn lanes at Miller Road and St. John's Church Road.	Engineering:	204	315	0	0	0	0
Route: U	US 61	Federal: 3,031 State: 337 Local: 0 Estimated Total: 3,572	R/W:	0	139	0	0	0	0
Project No.:	683640	Anticipated Federal Funds : SAFETY Award Date : 5/2024	Construction:	0	2,914	0	0	0	0
Length: 0	0.34	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y 7	Tip No. : <b>7220J-22</b>		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jul 3, 2023 Section 4 - 8 District: ST. LOUIS TMA **Dollars in Thousands** 

	2024 - 20	128 Highway and Bridge Construction Schedule				DUDGE	11110		
	2024 - 20	20 Highway and Dridge Construction Schedule		Prior	7/2023	7/2024	7/2025	7/2026	7/2027
Country	JEFFERSON	Pavement resurfacing, pavement repair, upgrade guardrail and replace signage from Rte. B to Rte. Y.	Engineering:	Prog 200	6/2024 196	6/2025	6/2026	6/2027	6/2028
County:						•		U	U
Route:	RT C	Adv. CN: 1,266 State: 317 Local: 0 Estimated Total: 1,783	R/W:	0	0	0	0	0	0
Project No.:	SL0040	Anticipated Federal Funds : AC-STBG Award Date : 1/2024	Construction:	0	1,387	0	0	0	0
Length:	4.66	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : <b>7228P-23</b>		Payback:	0	0	0	0	0	0
County:	JEFFERSON	Pavement resurfacing and upgrade guardrail from Rte. 67 to Rte. 110.	Engineering:	200	98	1	106	0	0
Route:	RT CC	Adv. CN: 1,554 State: 388 Local: 0 Estimated Total: 2,142	R/W:	0	0	0	0	0	0
Project No.:	SL0041	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	0	1,737	0	0
Length:	5.60	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : <b>7228Q-23</b>		Payback:	0	0	0	0	0	0
G .	HEEFEDGON	Pavement resurfacing, upgrade guardrail, replace signage and bridge deck sealing from Rte. 21 to west of	Engineering:	85	50	25	25	165	0
County:	JEFFERSON	Metropolitan Boulevard and on Rte. MM from Buckeye Valley Road to Rte. 21. Project involves bridges A5581, A5582, A5417, A5418, A5415, A5416, A5634 and A5633.	R/W:	0	0	0	23	0	0
Route:	RT M	Federal: 2,230 State: 557 Local: 0 Estimated Total: 2,872	Construction:	0	0	0	0	2,499	0
Project No.:	6S3652	Anticipated Federal Funds: NHPP Award Date: 2027	FFOS:	0	0	0	0	0	0
Length: MPO: Y	7.31	Let With: Future Cost: 0	Payback:	0	0	0	0	0	0
WIPO: Y	Tip No. : <b>7220L-22</b>	Pavement resurfacing, upgrade guardrail and replace signage from Rte. 30 to east of Buckeye Valley Road.	Engineering:	136	158	233	0	0	0
County:	JEFFERSON	Tavement resultating, upgrade guardian and replace signage from Rec. 50 to east of Buckeye vancy Road.		0			0	0	,
Route:	RT MM	Federal: 3,151 State: 788 Local: 0 Estimated Total: 4,075	R/W:		5	0	v	U	0
Project No.:	683575	Anticipated Federal Funds: NHPP Award Date: 2025	Construction:	0	0	3,543	0	0	0
Length:	4.34	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : <b>7219N-22</b>		Payback:	0	0	0	0	0	0
County:	JEFFERSON	Pavement resurfacing, pavement repair, upgrade guardrail and signage upgrade from Rte. A to Rte. 110.	Engineering:	150	227	0	0	0	0
Route:	RT P	Adv. CN: 1,368 State: 342 Local: 0 Estimated Total: 1,860	R/W:	0	0	0	0	0	0
Project No.:	SL0039	Anticipated Federal Funds : AC-STBG  Award Date : 4/2024	Construction:	0	1,483	0	0	0	0
Length:	8.62	Let With:  Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. : <b>7228O-23</b>		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jul 3, 2023 Section 4 - 9 District: ST. LOUIS TMA **Dollars in Thousands** 

	2024 - 20	120 mgmway and Dridge Constituction Schedule		Prior	7/2023	7/2024	7/2025	7/2026	7/2027
				Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	JEFFERSON	Pavement resurfacing, pavement repair, upgrade guardrail and replace signage from Byrnes Mill Road to Rte. 30.	Engineering:	25	25	50	84	0	0
Route:	RT PP	Adv. CN: 904 State: 226 Local: 0 Estimated Total: 1,155	R/W:	0	0	0	0	0	0
Project No.:	SL0045	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	0	971	0	0
Length:	2.16	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : <b>7228U-2</b> 3		Payback:	0	0	0	0	0	0
County:	JEFFERSON	Bridge rehabilitation over Plattin Creek. Project involves bridge A4789.	Engineering:	20	15	15	10	31	0
Route:	RT T	Federal: 357 State: 89 Local: 0 Estimated Total: 466	R/W:	0	0	0	0	0	0
Project No.:	SL0066	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	0	0	375	0
Length:	0.10	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : <b>7229N-2</b> 3		Payback:	0	0	0	0	0	0
G	CT CHARLES	Bridge rehabilitation over Lakeside Park Drive, Cole Creek, New Town Boulevard, Elm Point Industrial Drive	Engineering:	100	200	125	47	25	377
County:	ST. CHARLES	and Rte. 94. Project involves bridges A5308, A5309, A5322, A5323, A5326, A5327, A5116, A5123, A4999 and A5109.	R/W:	0	0	0	0	0	0
Route:	MO 370	Federal: <b>6,234</b> State: <b>1,558</b> Local: <b>0</b> Estimated Total: <b>7,892</b>	Construction:	0	0	0	0	0	7,018
Project No.:	6P3551	Anticipated Federal Funds: NHPP Award Date: 2028	FFOS:	0	0	0	0	0	0
Length: MPO: Y	<b>0.30</b> Tip No. : <b>7216V-22</b>	Let With: Future Cost: 0	Payback:	0	0	0	0	0	0
County:	ST. CHARLES	Bridge rehabilitation over the Missouri River. Project involves bridge A4557.	Engineering:	510	1,776	4,846	0	0	0
Route:	MO 370	Federal: 53,274 State: 13,318 Local: 0 Estimated Total: 67,102	R/W:	0	0	0	0	0	0
Project No.:	6P3554	Anticipated Federal Funds : NHPP Award Date : 2025	Construction:	0	0	59,970	0	0	0
Length:	0.64	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : <b>7216W-22</b>		Payback:	0	0	0	0	0	0
County:	ST. CHARLES	Add interchange flyover ramp onto westbound Salt River Road. \$6,274,309 Cost Share and \$7,499,310 St.	Engineering:	950	1,250	0	0	0	0
•		Peters funds.	R/W:	0	220	0	0	0	0
Route:	MO 370 6P3603	Federal: 7,480 State: 0 Local: 6,569 Estimated Total: 14,999  Anticipated Federal Funds: NHPP Award Date: 1/2024	Construction:	0	12,579	0	0	0	0
Project No.:	0.56	Anticipated Federal Funds: NHPP Award Date: 1/2024  Let With: Future Cost: 0	FFOS:	930	6,569	0	0	0	0
Length: MPO: Y	Tip No. : <b>6964C</b>	Let with . Future Cost: <b>v</b>	Payback:	0	0	0	0	0	0
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STATE FISCAL YEAR PROJECT BUDGETING

Jul 3, 2023 Section 4 - 10 District: ST. LOUIS TMA Dollars in Thousands

	- 2024 <u>-</u> 20	17X Highway and Kridge Construction Schedule	L			ODGE			
	2024 - 20	28 Highway and Bridge Construction Schedule		Prior Prog	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028
County:	ST. CHARLES	Bridge rehabilitation over Premier Parkway and Salt River Road over Rte. 370. Project involves bridges A5321, A5493 and A5494. \$370,000 St. Peters funds.	Engineering:	72	244	0	0	0	0/2028
Route:	MO 370	Federal: 2,162 State: 170 Local: 370 Estimated Total: 2,774	R/W:	0	0	0	0	0	0
Project No.:	6P3612	Anticipated Federal Funds: NHPP  Award Date: 1/2024	Construction:	0	2,458	0	0	0	0
Length:	0.12	Let With: Future Cost: 0	FFOS:	0	370	0	0	0	0
	Tip No. : <b>7217J-22</b>		Payback:	0	0	0	0	0	0
County:	ST. CHARLES	Pavement resurfacing from east of Elm Point Road to I-270.	Engineering:	200	300	500	540	5	1,066
Route:	MO 370	Federal: 18,145 State: 4,536 Local: 0 Estimated Total: 22,881	R/W:	0	0	0	0	0	0
Project No.:	6P3649	Anticipated Federal Funds: NHPP Award Date: 2028	Construction:	0	0	0	0	0	20,270
Length:	7.05	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : <b>7217U-22</b>		Payback:	0	0	0	0	0	0
County:	ST. CHARLES	Pavement resurfacing from Pitman Avenue to end of state maintenance.	Engineering:	1	1	6	9	0	0
Route:	E OR 61	Federal: 0 State: 130 Local: 0 Estimated Total: 131	R/W:	0	0	0	0	0	0
Project No.:	SL0014	Anticipated Federal Funds : STATE Award Date : 2025	Construction:	0	0	0	114	0	0
Length:	0.55	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : <b>7227P-23</b>		Payback:	0	0	0	0	0	0
County:	ST. CHARLES	Bridge rehabilitation at Pitman Avenue, I-70, I-64 and Rte. A in Wentzville. Project involves bridges A2755, A2756, L0428, A2543, L0624, A4236 and A4237.	Engineering:	403	200	40	392	0	0
Route:	US 61	Federal: 5,609 State: 1,402 Local: 0 Estimated Total: 7,414	R/W:	0	0	0	0	0	0
Project No.:	6P3331	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	0	6,379	0	0
Length:	0.24	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : <b>6811N-18</b>		Payback:	0	0	0	0	0	0
County:	ST. CHARLES	Intersection safety upgrades at Rte. W, North Point Prairie Road, McHugh Road and Timber Trace Drive.	Engineering:	5	100	338	0	0	0
	US 61	Federal: 2.765 State: 307 Local: 0 Estimated Total: 3.077	R/W:	0	0	0	0	0	0
Route: Project No.:	SL0019	Federal: 2,765 State: 307 Local: 0 Estimated Total: 3,077  Anticipated Federal Funds: SAFETY Award Date: 2024	Construction:	0	0	2,634	0	0	0
Length:	3.66	Let With:  Future Cost: 0	FFOS:	0	0	0	0	0	0
"	Tip No. : <b>7227U-23</b>		Payback:	0	0	0	0	0	0
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STATE FISCAL YEAR PROJECT BUDGETING

Jul 3, 2023 Section 4 - 11 District: ST. LOUIS TMA Dollars in Thousands

				Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	ST. CHARLES	Safety and operational improvements from Lincoln County to I-64 (Phase I). Potential Design-Build.	Engineering:	200	200	1,000	2,000	2,550	0
Route:	US 61	Federal: 39,587 State: 9,897 Local: 0 Estimated Total: 49,684	R/W:	0	0	0	0	0	0
Project No.:	SL0083	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	0	0	43,734	0
Length:	6.04	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : <b>7229Z-23</b>		Payback:	0	0	0	0	0	0
County:	ST. CHARLES	Capacity improvements from I-70 to Rte. K. Potential Design-Build. Project involves bridges A1456 and A6754.	Engineering:	625	1,500	800	2,787	0	0
Route:	IS 64	Federal: 43,628 State: 4,848 Local: 0 Estimated Total: 49,101	R/W:	0	0	0	0	0	0
Project No.:	613033	Anticipated Federal Funds: NHPP Award Date: 2026	Construction:	0	0	0	43,389	0	0
Length:	9.99	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : <b>7220M-22</b>		Payback:	0	0	0	0	0	0
County:	ST. CHARLES	Pavement repair, pavement preservation treatment and upgrade guardrail from west of Rte. DD to Rte. 94.	Engineering:	70	10	60	145	0	0
	IS 64	Potential Design-Build.  Federal: 2,278 State: 253 Local: 0 Estimated Total: 2,601	R/W:	0	0	0	0	0	0
Route: Project No.:	613479	Federal: 2,278 State: 253 Local: 0 Estimated Total: 2,601  Anticipated Federal Funds: NHPP Award Date: 2026	Construction:	0	0	0	2,316	0	0
Length:	5.18	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. : <b>6991E-2</b> 0		Payback:	0	0	0	0	0	0
County:	ST. CHARLES	Replace structural signs from I-70 to the Mississippi River and on I-170 from I-270 to Eager Road.	Engineering:	10	500	300	610	0	0
Route:	IS 64	Federal: 7,556 State: 840 Local: 0 Estimated Total: 8,406	R/W:	0	0	0	0	0	0
Project No.:	613650	Anticipated Federal Funds : NHPP Award Date : 2025	Construction:	0	0	0	6,986	0	0
Length:	51.95	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : <b>7216G-2</b> 2		Payback:	0	0	0	0	0	0
County:	ST. CHARLES	Interchange improvements at I-64 and I-70 interchange (Phase I). Project involves bridges A2031, A2543, A2755, A2756, L0428 and L0624.	Engineering:	1,000	6,734	1,750	7,000	0	0
Route:	IS 64	Federal: 93,725 State: 10,414 Local: 0 Estimated Total: 105,139	R/W:	0	0	1,070	0	0	0
Project No.:	SL0057	Anticipated Federal Funds: NHPP Award Date: 2026	Construction:	0	0	0	87,585	0	0
Length:	6.57	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : <b>7229F-23</b>		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2023 7/2024 7/2025 7/2026 7/2027

Jul 3, 2023 Section 4 - 12 District: ST. LOUIS TMA Dollars in Thousands

	2024 - 20	178 Highway and Rridge Construction Schedule	L			UDGE	11110		
	2027 - 20	28 Highway and Bridge Construction Schedule		Prior	7/2023	7/2024	7/2025	7/2026	7/2027
		December 1 and 1 a		Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	ST. CHARLES	Pavement resurfacing and upgrade guardrail from Warsen Avenue to Wolfrum Road, Rte. N from Spring Borough Drive to Technology Drive and on South Outer Road 64 from Prospect Road to Hickory Glen Court	Engineering:	5	5	5	5	300	520
		and from Rte. N to south of Kent Drive.	R/W:	0	0	0	0	0	0
Route:	N OR 64	Adv. CN: 6,150 State: 1,537 Local: 0 Estimated Total: 7,692	Construction:	0	0	0	0	0	6,852
Project No.: Length:	SL0013 10.54	Anticipated Federal Funds : AC-STBG Award Date : 2027  Let With : Future Cost : 0	FFOS:	0	0	0	0	0	0
	Tip No. : 7227O-23		Payback:	0	0	0	0	0	0
County:	ST. CHARLES	Bridge replacement over Peruque Creek. Project involves bridge J0991.	Engineering:	5	50	50	70	158	0
Route:	N OR 64	Federal: 2,016 State: 504 Local: 0 Estimated Total: 2,525	R/W:	0	0	0	0	0	0
Project No.:	SL0016	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	0	0	2,192	0
Length:	0.04	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : <b>7227R-2</b> 3		Payback:	0	0	0	0	0	0
County:	ST. CHARLES	Bridge replacement over Dardenne Creek. Project involves bridge A1458.	Engineering:	50	50	100	128	0	0
Route:	N OR 64	Federal: 1,877 State: 469 Local: 0 Estimated Total: 2,396	R/W:	0	0	0	0	0	0
Project No.:	SL0112	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	0	2,068	0	0
Length:	0.04	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : <b>7265C-2</b> 3		Payback:	0	0	0	0	0	0
County:	ST. CHARLES	Payment to IDOT for inspection of stay cables on the Clark Bridge. Project involves bridge A4278.	Engineering:	0	1	0	0	0	0
Route:	US 67	Federal: 601 State: 150 Local: 0 Estimated Total: 751	R/W:	0	0	0	0	0	0
Project No.:	6P3414	Anticipated Federal Funds : NHPP Award Date : /2024	Construction:	0	750	0	0	0	0
Length:	0.19	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : <b>7216O-2</b> 4	1	Payback:	0	0	0	0	0	0
County:	ST. CHARLES	Pavement repair, pavement resurfacing from Rte. 367 to the Mississippi River bridge and outer road between Riverlands Way and the Mississippi River.	Engineering:	450	186	0	0	0	0
Route:	US 67	Federal: 847 State: 212 Local: 0 Estimated Total: 1,509	R/W:	0	0	0	0	0	0
Project No.:	6P3570	Anticipated Federal Funds : NHPP Award Date : 11/2023	Construction:	0	873	0	0	0	0
Length:	6.69	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : <b>6992U-2</b> 1		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jul 3, 2023 Section 4 - 13 District: ST. LOUIS TMA **Dollars in Thousands** 

	7074 - 71	17X Highway and Kridge Construction Schedule	L			ODGE	11110		
	2024 - 20	028 Highway and Bridge Construction Schedule		Prior	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028
		Corridor safety improvements to potentially include J-turns and pavement resurfacing between Riverlands	Engineering:	Prog 125	250	2,169	0/2026	0/202/	0/2028
County:	ST. CHARLES	Way and the Missouri River.				,	•	0	v
Route:	US 67	Federal: 16,140 State: 1,793 Local: 0 Estimated Total: 18,058	R/W:	0	25	0	0	U	0
Project No.:	6P3636	Anticipated Federal Funds : SAFETY Award Date : 2025	Construction:	0	0	15,489	0	0	0
Length:	3.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : <b>7217N-22</b>		Payback:	0	0	0	0	0	0
County:	ST. CHARLES	Payback to IDOT for bridge deck sealing on the Clark Bridge over the Mississippi River. Project involves bridge A4278.	Engineering:	0	0	0	11	0	0
Route:	US 67	Federal: 129 State: 32 Local: 0 Estimated Total: 161	R/W:	0	0	0	0	0	0
Project No.:	SL0088	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	0	0	0	0
Length:	0.42	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : <b>7230E-26</b>		Payback:	0	0	0	150	0	0
County:	ST. CHARLES	Bridge preventative maintenance and upgrade drainage on the Lewis Bridge. Project involves bridge A3047.	Engineering:	5	5	5	5	61	0
Route:	US 67	Federal: 857 State: 214 Local: 0 Estimated Total: 1,076	R/W:	0	0	0	0	0	0
Project No.:	SL0107	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	0	0	995	0
Length:	0.64	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : <b>7230M-23</b>		Payback:	0	0	0	0	0	0
County:	ST. CHARLES	Striping upgrades in St. Charles and St. Louis Counties and St. Louis City.	Engineering:	30	62	0	0	0	0
Route:	IS 70	Federal: 607 State: 67 Local: 0 Estimated Total: 704	R/W:	0	0	0	0	0	0
Project No.:	SL0127	Anticipated Federal Funds : SAFETY Award Date : 1/2024	Construction:	0	612	0	0	0	0
Length:	46.82	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : <b>7265H-2</b> 3	3	Payback:	0	0	0	0	0	0
County:	ST. CHARLES	Road realignment from Wentzville Parkway to west of I-64/Rte. 61. Project involves bridges A4320, A4323 and A5800.	Engineering:	5,792	3,561	0	0	0	0
Route:	IS 70	Federal: 43,358 State: 4,817 Local: 0 Estimated Total: 55,662	R/W:	1,695	0	0	0	0	0
Project No.:	610624	Anticipated Federal Funds : NHPP Award Date : 11/2023	Construction:	0	44,614	0	0	0	0
Length:	1.64	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : <b>5905-13</b>		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jul 3, 2023 Section 4 - 14 District: ST. LOUIS TMA Dollars in Thousands

	2024 - 2028 Highway and Bridge Construction Schedule					ODGE	11110		
		20 mgm ay and Dinge Constitution Schedule		Prior	7/2023	7/2024	7/2025	7/2026	7/2027
				Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	ST. CHARLES	Payback to St. Charles County for corridor improvements from Cave Springs to Fairgrounds Road, bridge rehabilitation over I-70 at Zumbehl Road and Cave Springs Road and modify interchange configuration at	Engineering:	0	0	0	0	0	0
,-		First Capitol Drive. \$7,500,000 Cost Share funds.	R/W:	0	0	0	0	0	0
Route:	N OR 70	Federal: 0 State: 2,500 Local: 0 Estimated Total: 7,500	Construction:	0	0	0	0	0	0
Project No.: Length:	613337Z 4.15	Anticipated Federal Funds : STATE Award Date : /2023  Let With : Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :	Let Will.		-					
MFO. 1	6806EE-21		Payback:	5,000	2,500	0	0	0	0
County:	ST. CHARLES	Pavement rehabilitation from west of Executive Center Parkway to Cave Springs Road.	Engineering:	53	35	0	0	0	0
Route:	S OR 70	Adv. CN: 410 State: 102 Local: 0 Estimated Total: 565	R/W:	0	0	0	0	0	0
Project No.:	683667	Anticipated Federal Funds : AC-STBG Award Date : 11/2023	Construction:	0	477	0	0	0	0
Length:	1.21	Let With: 6S3486 6S3487 SL0018 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : <b>7220Q-2</b>	2	Payback:	0	0	0	0	0	0
County:	ST. CHARLES	Bridge rehabilitation at various locations on Rte. T, Rte. N, Rte. 61, I-70 and I-64. Project involves bridges A4728, A7043, A2348, A8539, A6157, A6755, A7103, A6986 and H0141.	Engineering:	5	5	50	28	10	81
D	MO 79		R/W:	0	0	0	0	0	0
Route:			Construction:	0	0	0	0	0	1,463
Project No.:	SL0015	Anticipated Federal Funds : NHPP  Award Date : 2028	FFOS:	0	0	0	0	0	0
Length:	0.05	Let With: Future Cost: 0		-					
MPO: Y	Tip No. : <b>7227Q-2</b>		Payback:	0	0	0	0	0	0
County:	ST. CHARLES	Pavement resurfacing and upgrade guardrail from BNSF Railway to Rte. H/J.	Engineering:	50	20	1	1	58	0
Route:	MO 94	Adv. CN: <b>874</b> State: <b>219</b> Local: <b>0</b> Estimated Total: <b>1,143</b>	R/W:	0	0	0	0	0	0
Project No.:	SL0011	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	0	1,013	0
Length:	6.70	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7227M-23		Payback:	0	0	0	0	0	0
County:	ST. CHARLES	Pavement resurfacing and upgrade guardrail from Rte. Z to Rte. 94.	Engineering:	50	75	274	0	0	0
Route:	RT D	Adv. CN: 2,751 State: 688 Local: 0 Estimated Total: 3,489	R/W:	0	0	0	0	0	0
Project No.:	6S3480	Anticipated Federal Funds : AC-STBG Award Date : 2024	Construction:	0	0	3,090	0	0	0
Length:	10.44	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : <b>6991H-2</b>	0	Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jul 3, 2023 Section 4 - 15 District: ST. LOUIS TMA **Dollars in Thousands** 

	70174 - 71	128 Highway and Bridge Construction Schedule				ODGE			
	2024 - 20	720 Highway and Dridge Constitution Schedule		Prior Prog	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028
County:	ST. CHARLES	Culvert replacement 0.4 mile east of Rte. T. Project involves culvert T0755.	Engineering:	55	100	0/2023	0/2020	0	0/2028
Route:	RT D	Adv. CN: 1,042 State: 261 Local: 0 Estimated Total: 1,370	R/W:	12	0	0	0	0	0
Project No.:	SL0004	Anticipated Federal Funds : AC-STBG Award Date : 9/2023	Construction:	0	1,203	0	0	0	0
Length:	0.02	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. : <b>7220V-2</b> 2		Payback:	0	0	0	0	0	0
County:	ST. CHARLES	Pavement preservation treatment from Rte. 94 to Rte. J.	Engineering:	0	23	100	0	0	0
Route:	RT H	Adv. CN: 723 State: 181 Local: 0 Estimated Total: 904	R/W:	0	0	0	0	0	0
Project No.:	6S3480B	Anticipated Federal Funds : AC-STBG  Award Date : 2024	Construction:	0	0	781	0	0	0
Length:	7.71	Let With: 6S3480C Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	ST. CHARLES	Pavement resurfacing from south of Fountain Lakes Boulevard to Hayford Road.	Engineering:	19	16	0	0	0	0
Route:	CST HUSTER RI	Federal: 0 State: 225 Local: 0 Estimated Total: 244	R/W:	0	0	0	0	0	0
Project No.:	SL0018	Anticipated Federal Funds : STATE Award Date : 11/2023	Construction:	0	209	0	0	0	0
Length:	0.57	Let With: 6S3486 6S3487 6S3667 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : <b>7227T-2</b> 3		Payback:	0	0	0	0	0	0
County:	ST. CHARLES	Pavement preservation treatment from Common Field Street to Rte. 94.	Engineering:	0	5	12	0	0	0
Route:	RT J	Federal: 0 State: 123 Local: 0 Estimated Total: 123	R/W:	0	0	0	0	0	0
Project No.:	6S3480C	Anticipated Federal Funds : STATE Award Date : 2024	Construction:	0	0	106	0	0	0
Length:	1.03	Let With: 6S3480B Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	ST. CHARLES	Payment to O'Fallon to build one way outer roads, add U-turn ramps and relocate exit ramps between Woodlawn and Rte. K. \$1,693,919 Cost Share funds.	Engineering:	16	4	0	0	0	0
Route:	RT K	Adv. CN: 481 State: 120 Local: 0 Estimated Total: 1,714	R/W:	0	0	0	0	0	0
Project No.:	683520	Anticipated Federal Funds : AC-STBG Award Date : /2023	Construction:	1,097	597	0	0	0	0
Length:	0.54	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : <b>7063BB-23</b>		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jul 3, 2023 Section 4 - 16 District: ST. LOUIS TMA Dollars in Thousands

	2024 - 20	128 Highway and Bridge Construction Schedule	Ļ			DUDGE	11110		
	2027 - 2(	720 Highway and Difuge Constitution Schedule		Prior	7/2023	7/2024	7/2025	7/2026	7/2027
				Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	ST. CHARLES	Payment to Lake Saint Louis for pavement resurfacing, drainage improvements and to add lanes and sidewalks from north of Hawk Ridge Crossing to south of Hawk Ridge Circle. \$600,000 Cost Share funds.	Engineering:	5	5	15	10	0	0
		DAVIJENIT	R/W:	0	0	0	0	0	0
Route:	CST LAKE ST LOUIS BLVD	Adv. CN: 504 State: 126 Local: 0 Estimated Total: 635	Construction:	0	0	0	600	0	0
Project No.:	SL0118	Anticipated Federal Funds : AC-STBG Award Date : 2026	FFOS:	0	0	0	0	0	0
Length: MPO: Y	<b>0.44</b> Tip No. :	Let With: Future Cost: 0	Payback:	0	0	0	0	0	0
County:	ST. CHARLES	Pavement resurfacing and repair from Rte. P (Pieper Road) to Rte. 79.	Engineering:	38	26	0	0	0	0
Route:	RT M	Adv. CN: 447 State: 112 Local: 0 Estimated Total: 597	R/W:	0	0	0	0	0	0
Project No.:	6S3486	Anticipated Federal Funds : AC-STBG Award Date : 11/2023	Construction:	0	533	0	0	0	0
Length:	1.00	Let With: 6S3487 6S3667 SL0018 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : <b>69911-20</b>		Payback:	0	0	0	0	0	0
County:	ST. CHARLES	Payment to O'Fallon to construct dual left turn lanes at Rte. K. \$645,000 Cost Share funds.	Engineering:	8	2	0	0	0	0
Route:	RT N	Adv. CN: 518 State: 129 Local: 0 Estimated Total: 655	R/W:	0	0	0	0	0	0
Project No.:	6S3668	Anticipated Federal Funds : AC-STBG Award Date : /2024	Construction:	0	645	0	0	0	0
Length:	1.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7223AA-22		Payback:	0	0	0	0	0	0
County:	ST. CHARLES	Construct new north outer road and relocate ramps from Rte. 94 to Zumbehl Road. \$2,569,000 Cost Share and \$7,931,000 St. Charles County funds.	Engineering:	0	8	1,052	0	0	0
Route:	N OR 70 E	Adv. CN: 6,864 State: 0 Local: 5,431 Estimated Total: 12,295	R/W:	0	0	0	0	0	0
Project No.:	SL0119	Anticipated Federal Funds : AC-STBG Award Date : 2024	Construction:	0	0	11,235	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	5,431	0	0	0
MPO: Y	Tip No. :	Contingent upon the execution of an agreement	Payback:	0	0	0	0	0	0
County:	ST. CHARLES	Payback to St. Charles County to construct new north outer road and relocate ramps from Rte. 94 to Zumbehl Road. \$476,000 Cost Share funds.	Engineering:	0	0	0	0	0	0
Route:	N OR 70 E	Adv. CN: 381 State: 95 Local: 0 Estimated Total: 476	R/W:	0	0	0	0	0	0
Project No.:	SL0161	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	0	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	476	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jul 3, 2023 Section 4 - 17 District: ST. LOUIS TMA **Dollars in Thousands** 

		Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County: ST. CHAI	ES Rebuild pavement and signage upgrade from Rte. 94 to Canvas Back Road.  Engineering	: 215	170	0	0	0	0
Route: RT V	Federal: 0 State: 2,527 Local: 0 Estimated Total: 2,742 R/W	. 0	0	0	0	0	0
Project No.: 6S3487	Anticipated Federal Funds : STATE Award Date : 11/2023 Construction	: 0	2,357	0	0	0	0
Length: <b>4.05</b>	Let With: <b>6S3486 6S3667 SL0018</b> Future Cost: <b>0</b> FFO	: 0	0	0	0	0	0
MPO: Y Tip No. : 6	1J-20 Paybaci	: 0	0	0	0	0	0
County: ST. CHAI	ES Job Order Contracting for guardrail repair at various locations in St. Charles County. Engineering	: 1	0	61	0	0	0
Route: VARIOUS	Adv. CN: <b>734</b> State: <b>183</b> Local: <b>0</b> Estimated Total: <b>918</b> R/W	: 0	0	0	0	0	0
Project No.: 6P3459	Anticipated Federal Funds : AC-STBG Award Date : 2025 Construction	: 0	0	856	0	0	0
Length: 0.00	Let With: Future Cost: 0 FFOS	: 0	0	0	0	0	0
MPO: Y Tip No. : 6	Paybacl	: 0	0	0	0	0	0
County: ST. CHAI	ES Bridge rehabilitation over I-70. Project involves bridge A0795. Engineering	: 10	5	5	58	0	0
Route: RT W	Federal: 389 State: 97 Local: 0 Estimated Total: 496 R/W	: 0	0	0	0	0	0
Project No.: 6S3564	Anticipated Federal Funds: NHPP Award Date: 2026 Construction	: 0	0	0	418	0	0
Length: 0.04	Let With: Future Cost: 0 FFO	: 0	0	0	0	0	0
MPO: Y Tip No. : 7	Paybacl	: 0	0	0	0	0	0
County: ST. CHAI	ES Pavement resurfacing from Flatwoods Road to Rte. 79. Engineering	: 52	162	0	0	0	0
Route: RT Y	Adv. CN: <b>1,307</b> State: <b>327</b> Local: <b>0</b> Estimated Total: <b>1,686</b> R/W	: 0	0	0	0	0	0
Project No.: 6S3607	Anticipated Federal Funds : AC-STBG Award Date : 11/2023 Construction	: 0	1,472	0	0	0	0
Length: <b>6.04</b>	Let With: Future Cost: 0 FFO	: 0	0	0	0	0	0
MPO: Y Tip No. : 7	Paybaci	: 0	0	0	0	0	0
County: ST. CHAI	Payment to Wentzville to add lanes from Interstate Drive to Perry Cate Boulevard. Project involves bridge  Engineering	: 23	2	0	0	0	0
Route: RT Z	A2314. \$3,975,000 Cost Share funds.  Adv. CN: 530 State: 132 Local: 0 Estimated Total: 5,700	: 0	0	0	0	0	0
Project No.: 6P3604	Anticipated Federal Funds: AC-STBG  Award Date: /2023  Construction	5,015	660	0	0	0	0
Length: 1.10	Let With: Future Cost: 0	: 0	0	0	0	0	0
MPO: Y Tip No. : 7	0-22 Paybaci	: 0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2023 7/2024 7/2025 7/2026 7/2027

Jul 3, 2023 Section 4 - 18 District: ST. LOUIS TMA Dollars in Thousands

				Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	ST. CHARLES	Pavement resurfacing and upgrade guardrail from Rte. N to Rte. D.	Engineering:	10	50	126	0	0	0
Route:	RT Z	Adv. CN: 1,214 State: 303 Local: 0 Estimated Total: 1,527	R/W:	0	0	0	0	0	0
Project No.:	SL0012	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	1,341	0	0	0
Length:	4.77	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : <b>7227N-23</b>		Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Pavement resurfacing, upgrade pedestrian facilities to comply with the ADA Transition Plan, upgrade signals, bridge rehabilitation and bridge replacement from Rte. 141 to I-270. Project involves bridges A0960, A5016, F0181 and F0182.	Engineering:	942	1,404 4,561	0	0	0	0
Route:	MO 100	Federal: 15,306 State: 3,827 Local: 0 Estimated Total: 20,075	Construction:	0	13,168	0	0	0	0
Project No.:	6P3274	Anticipated Federal Funds: NHPP Award Date: 4/2024	FFOS:	0	0	0	0	0	0
Length:	3.40	Let With: 6P3274B Future Cost: 0					-		•
MPO: Y	Tip No. : <b>6798T-18</b>		Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Payment to Wildwood to add J-turns at Rte. T and Pond Road. \$1,495,000 Cost Share funds.	Engineering:	0	2	8	0	0	0
Route:	MO 100	Federal: 1,204 State: 301 Local: 0 Estimated Total: 1,505	R/W:	0	0	0	0	0	0
Project No.:	SL0091	Anticipated Federal Funds : NHPP Award Date : /	Construction:	0	154	1,341	0	0	0
Length:	1.19	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Payment to Wildwood to construct left turn lanes at Booness Lane, Woodland Meadows Drive, Hencken Road and Windy Hollow Lane. \$1,395,000 Cost Share funds.	Engineering:	8	1	1	0	0	0
Route:	MO 100	Federal: 1,030 State: 258 Local: 0 Estimated Total: 1,405	R/W:	0	0	0	0	0	0
Project No.:	SL0092	Anticipated Federal Funds: NHPP  Award Date:/	Construction:	109	0	1,286	0	0	0
Length:	0.57	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : <b>7266-23</b>		Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Bridge rehabilitation on westbound lanes over I-270 and Des Peres Road. Project involves bridge A5682.	Engineering:	112	159	0	0	0	0
Route:	MO 100	Federal: 810 State: 203 Local: 0 Estimated Total: 1,125	R/W:	0	0	0	0	0	0
Project No.:	6P3274B	Anticipated Federal Funds: NHPP Award Date: 4/2024	Construction:	0	854	0	0	0	0
Length:	0.02	Let With: 6P3274 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : <b>7216N-22</b>		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2023 7/2024 7/2025 7/2026 7/2027

Jul 3, 2023 Section 4 - 19 District: ST. LOUIS TMA Dollars in Thousands

	71174 - 71	I/X Highway and Kridge Construction Schedule	L			ODGE			
	2024 - 20	28 Highway and Bridge Construction Schedule		Prior	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028
_		Add roundabout at Rte. CC. \$3,222,000 Congestion Mitigation and Air Quality Improvement Program funds.	Engineering:	Prog 381	259	0/2025	0/2026	0/202/	0/2028
County:	ST. LOUIS		R/W:	866	0	0	0	0	0
Route:	MO 109	Federal: 3,173 State: 793 Local: 0 Estimated Total: 5,213				v	v	0	Ů
Project No.:	683351	Anticipated Federal Funds : CMAQ Award Date : 12/2023	Construction:	0	3,707	0	0	0	0
Length:	0.07	Let With: Future Cost: 0	FFOS:	1,244	1,978	0	0	0	0
MPO: Y	Tip No. : <b>6979B-20</b>		Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Pavement resurfacing from Rte. CC to Rte. 100.	Engineering:	5	55	208	0	0	0
Route:	MO 109	Adv. CN: <b>2,306</b> State: <b>576</b> Local: <b>0</b> Estimated Total: <b>2,887</b>	R/W:	0	0	0	0	0	0
Project No.:	SL0077	Anticipated Federal Funds : AC-STBG Award Date : 2024	Construction:	0	0	2,619	0	0	0
Length:	4.73	Let With: SL0080 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : <b>7229V-23</b>		Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Pavement resurfacing and upgrade signals, drainage and pedestrian facilities to comply with the ADA Transition Plan from Rte. U (Lucas and Hunt Road) to east of Dardenne Road.	Engineering:	543	405	0	0	0	0
Route:	MO 115	Federal: 4,962 State: 1,240 Local: 0 Estimated Total: 6,990	R/W:	245	0	0	0	0	0
Project No.:	6S3416	Anticipated Federal Funds : NHPP Award Date : 1/2024	Construction:	0	5,797	0	0	0	0
Length:	1.29	Let With: 6S3279 6S3416B Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : <b>6936F-19</b>		Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Upgrade pedestrian facilities from Rte. U to the St. Louis City limits. \$1,085,764 STBG-Urban and \$272,000 Pine Lawn funds.	Engineering:	107	150	0	0	0	0
Route:	MO 115	Adv. CN: 984 State: 30 Local: 216 Estimated Total: 1,357	R/W:	20	0	0	0	0	0
Project No.:	6S3416B	Anticipated Federal Funds : AC-STBG  Award Date : 1/2024	Construction:	0	1,080	0	0	0	0
Length:	1.29	Let With: 683279 683416 Future Cost: 0	FFOS:	277	1,080	0	0	0	0
	Tip No. : 7119-22	Let Will 1 050217 050 110	Payback:	0	0	0	0	0	0
	1	Pavement resurfacing, upgrade signals, drainage and pedestrian facilities to comply with the ADA Transition	Engineering:	960	981	0	0	0	0
County:	ST. LOUIS	Plan from I-70 to North Hanley Road and on South Outer Road 170 from Engler Avenue to Wood Avenue.	R/W:	184	0	0	0	0	0
Route:	MO 115	Federal: 5,930 State: 1,483 Local: 0 Estimated Total: 8,557	Construction:	0	6,432	0	0	0	0
Project No.:	683417	Anticipated Federal Funds: NHPP Award Date: 5/2024	FFOS:	0	0,432	0	0	0	0
Length:	2.63	Let With : <b>6S3599</b> Future Cost : <b>0</b>					-		
MPO: Y	Tip No. : <b>6936G-1</b> 9		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jul 3, 2023 Section 4 - 20 District: ST. LOUIS TMA Dollars in Thousands

	2024 - 20			1	DUDGE				
	2024 - 20	28 Highway and Bridge Construction Schedule		Prior	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028
County:	ST. LOUIS	Drainage upgrades at Casino Center Drive intersection.	Engineering:	Prog 20	56	0	0	0	0/2028
Route:	MO 141	Federal: 342 State: 85 Local: 0 Estimated Total: 447	R/W:	0	0	0	0	0	0
Project No.:	SL0017	Anticipated Federal Funds : NHPP Award Date : 11/2023	Construction:	0	371	0	0	0	0
Length:	0.30	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. : <b>7227S-23</b>		Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Bridge rehabilitation over Rte. 370 at Taussig Avenue, West St. Louis Mills Boulevard and Rte. 141. Project involves bridges A4920, A7015 and A4919.	Engineering:	25	10	10	10	10	313
Route:	MO 141	Federal: 3,445 State: 861 Local: 0 Estimated Total: 4,331	R/W:	0	0	0	0	0	0
Project No.:	SL0025	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	0	0	0	3,953
Length:	0.22	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : <b>7228A-23</b>		Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Pavement resurfacing from Rte. 370 to I-70.	Engineering:	5	5	5	50	230	0
Route:	MO 141	Federal: 1,381 State: 345 Local: 0 Estimated Total: 1,731	R/W:	0	0	0	0	0	0
Project No.:	SL0026	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	0	0	1,436	0
Length:	2.82	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : <b>7228B-23</b>		Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Pavement resurfacing from Rider Trail South to South Riverport Drive.	Engineering:	50	100	378	0	0	0
Route:	MO 141	Federal: 2,461 State: 615 Local: 0 Estimated Total: 3,126	R/W:	0	0	0	0	0	0
Project No.:	SL0028	Anticipated Federal Funds : NHPP Award Date : 2024	Construction:	0	0	2,598	0	0	0
Length:	1.40	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : <b>7228D-23</b>		Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Pavement resurfacing from 0.1 mile north of St. Luke's Hospital Road to I-64.	Engineering:	10	18	49	0	0	0
Route:	MO 141	Federal: 504 State: 126 Local: 0 Estimated Total: 640	R/W:	0	0	0	0	0	0
Project No.:	SL0078	Anticipated Federal Funds : NHPP Award Date : 2024	Construction:	0	0	563	0	0	0
Length:	0.94	Let With: SL0121 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : <b>7229W-23</b>		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jul 3, 2023 Section 4 - 21 District: ST. LOUIS TMA **Dollars in Thousands** 

	2024 - 20	178 Highway and Rridge Construction Schedule				DUDGE	11110		
	2027 - 20	128 Highway and Bridge Construction Schedule		Prior	7/2023	7/2024	7/2025	7/2026	7/2027
		Signal optimization from I-64 to Gravois Bluffs Boulevard. \$1,104,240 Congestion Mitigation and Air Quality	Englished	Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	ST. LOUIS	Improvement Program funds.	Engineering:	1	1	0	•	v	ŭ
Route:	MO 141	Federal: 1,105 State: 276 Local: 0 Estimated Total: 1,382	R/W:	0	0	0	0	0	0
Project No.:	SL0110	Anticipated Federal Funds : CMAQ Award Date : 6/2024	Construction:	0	1,380	0	0	0	0
Length:	11.56	Let With: Future Cost: 0	FFOS:	0	1,104	0	0	0	0
MPO: Y	Tip No. : <b>7208-24</b>		Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Widen interchange ramp, add turn lane and signal optimization at I-64. \$1,717,040 Congestion Mitigation and	Engineering:	203	5	208	0	0	0
		Air Quality Improvement Program funds.	R/W:	0	0	0	0	0	0
Route:	MO 141	Federal: 1,814 State: 454 Local: 0 Estimated Total: 2,471	Construction:	0	0	2,055	0	0	0
Project No.:	SL0121	Anticipated Federal Funds : CMAQ Award Date : 2024	FFOS:	162	0	1,555	0	0	0
Length:	0.83	Let With: SL0078 Future Cost: 0			-				•
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Construct access drive for St. Louis City Water north of Clayton Road.	Engineering:	75	11	0	0	0	0
Route:	IS 170	Adv. CN: 78 State: 19 Local: 0 Estimated Total: 202	R/W:	30	0	0	0	0	0
Project No.:	612339	Anticipated Federal Funds : AC-STBG Award Date : 10/2023	Construction:	0	86	0	0	0	0
Length:	0.05	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : <b>5309-11</b>		Payback:	0	0	0	0	0	0
Covertive	ST. LOUIS	Bridge rehabilitation over I-64 ramps, Ladue Road, Galleria Parkway, Clayton Road and Brentwood Boulevard and bridge replacement at Forest Park Parkway, Project involves bridges A2779, A2780, A2782,	Engineering:	200	200	850	5	834	0
County:	SI. LOUIS	A2788, A2790, A8011, A8012 and A8015.	R/W:	0	0	0	200	0	0
Route:	IS 170	Federal: 15,584 State: 1,731 Local: 0 Estimated Total: 17,515	Construction:	0	0	0	0	15,226	0
Project No.:	613567	Anticipated Federal Funds: NHPP Award Date: 2027	FFOS:	0	0	0	0	0	0
Length:	0.26	Let With: Future Cost: 0		Ů				v	
MPO: Y	Tip No. : 7171U-22		Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Bridge and culvert rehab and bridge paint over Page Ave, Woodson Rd and UP Railroad. Upgrade guardrail between Lackland and Midland. Sound abatement repairs near E Sherwood. Project involves bridges A3176,	Engineering:	660	450	200	846	0	0
		A2807, A2809 and culvert A2808. \$50,000 District Operation funds.	R/W:	0	0	187	0	0	0
Route:	IS 170	Federal: 12,929 State: 1,436 Local: 0 Estimated Total: 15,025	Construction:	0	0	0	12,682	0	0
Project No.:	613572	Anticipated Federal Funds: NHPP Award Date: 2026	FFOS:	0	0	0	50	0	0
Length:	1.01	Let With: Future Cost: 0	Payback:	0	0	0	0	0	0
MPO: Y	Tip No. : 7171R-22		гауваск:	U	U	U	U	U	U

STATE FISCAL YEAR PROJECT BUDGETING

Jul 3, 2023 Section 4 - 22 District: ST. LOUIS TMA **Dollars in Thousands** 

	2024 - 21	128 Highway and Bridge Construction Schedule	Ļ			CDGE			
	2024 - 20	720 Highway and Bridge Constitution Schedule		Prior	7/2023	7/2024	7/2025	7/2026	7/2027
County:	ST. LOUIS	Bridge replacement on ramp from eastbound I-270 to eastbound I-170. Project involves bridge A3808.	Engineering:	Prog 25	6/2024 400	6/2025	6/2026 0	6/2027	6/2028
Route:	IS 170	Federal: 4,397 State: 489 Local: 0 Estimated Total: 4,911	R/W:	0	0	0	0	0	0
Project No.:	6I3624B	Anticipated Federal Funds : NHPP Award Date : 2025	Construction:	0	0	4,192	0	0	0
	0.16	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Length:				v			-		,
MPO: Y	Tip No. : <b>7227A-2</b> 3		Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Striping upgrades from I-270 to I-64.	Engineering:	10	25	0	0	0	0
Route:	IS 170	Federal: 225 State: 25 Local: 0 Estimated Total: 260	R/W:	0	0	0	0	0	0
Project No.:	SL0125	Anticipated Federal Funds : SAFETY Award Date : 12/2023	Construction:	0	225	0	0	0	0
Length:	10.87	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : <b>72651-23</b>		Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Striping upgrades on ramps at various locations from I-270 to I-64 and on I-44 from Franklin County line to I-70.	Engineering:	50	170	0	0	0	0
Route:	IS 170	Federal: 1,955 State: 217 Local: 0 Estimated Total: 2,222	R/W:	0	0	0	0	0	0
Project No.:	SL0160	Anticipated Federal Funds : SAFETY Award Date : 2/2024	Construction:	0	2,002	0	0	0	0
Length:	45.88	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Bridge replacement, ramp extensions, upgrade ITS equipment and add sidewalk on St. Charles Rock Road at I-70. Project involves bridge L0887.	Engineering:	961	15	15	440	1,455	0
Route:	MO 180	Federal: 16,014 State: 4,004 Local: 0 Estimated Total: 21,004	R/W:	25	0	0	57	0	0
Project No.:	6S3311	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	0	0	18,036	0
Length:	0.10	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : <b>6811B-18</b>		Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Signal optimization from Boenker Lane to Odgen Avenue. \$1,398,704 Congestion Mitigation and Air Quality Improvement Program funds.	Engineering:	0	1	1	0	0	0
Route:	MO 180	Federal: 1,498 State: 375 Local: 0 Estimated Total: 1,873	R/W:	0	0	0	0	0	0
Project No.:	SL0179	Anticipated Federal Funds : CMAQ Award Date : 2025	Construction:	0	0	1,871	0	0	0
Length:	9.56	Let With: Future Cost: 0	FFOS:	0	0	1,399	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jul 3, 2023 Section 4 - 23 District: ST. LOUIS TMA Dollars in Thousands

	- 2024 - 20	128 Highway and Rridge Construction Schadule	L			DUDGE	11110		
	202 <b>7 -</b> 20	28 Highway and Bridge Construction Schedule		Prior	7/2023	7/2024	7/2025	7/2026	7/2027
		Description of the second second size of the second	I	Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	ST. LOUIS	Pavement resurfacing, upgrade guardrail, signal and pedestrian facilities to comply with the ADA Transition Plan from Rte. 30 (Gravois Road) to the Meramec River. Project involves bridges A1156 and A1157.	Engineering:	3,198	1,641	0	0	0	0
Route:	MO 21	Federal: 20,512 State: 5,128 Local: 0 Estimated Total: 28,838	R/W:	0	388	0	0	0	0
Project No.:	6S3283	Anticipated Federal Funds : NHPP Award Date : 1/2024	Construction:	0	23,611	0	0	0	0
Length:	8.18	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : <b>6798R-18</b>		Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Pavement resurfacing and upgrade pedestrian improvements to comply with the ADA Transition Plan from River City Casino Boulevard to Franru Lane.	Engineering:	500	370	180	439	0	0
Route:	MO 231	Adv. CN: 7,964 State: 1,991 Local: 0 Estimated Total: 10,455	R/W:	0	0	1,991	0	0	0
Project No.:	683631	Anticipated Federal Funds : AC-STBG  Award Date : 2025	Construction:	0	0	0	6,975	0	0
Length:	2.86	Let With:  Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. : <b>7220F-22</b>		Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan from Franru	Engineering:	300	690	749	0	0	0
D	MO 221	Lane to the Meramec River.	R/W:	0	5	0	0	0	0
Route:	MO 231 6S3632	Federal: 9,241 State: 2,310 Local: 0 Estimated Total: 11,851  Anticipated Federal Funds: NHPP Award Date: 2025	Construction:	0	0	10,107	0	0	0
Project No.: Length:	7.08	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	7.00 Tip No. : <b>7220G-2</b> 2		Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Pavement preservation treatment from I-55 to the Mississippi River.	Engineering:	30	100	100	378	0	0
				0		0		0	0
Route:	IS 255	Federal: 5,131 State: 570 Local: 0 Estimated Total: 5,731	R/W:	v	0	v	0	v	Ů
Project No.:	SL0074	Anticipated Federal Funds: NHPP Award Date: 2025	Construction:	0	0	0	5,123	0	0
Length:	3.37	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : <b>7229S-23</b>		Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan from north of Lindbergh Boulevard to River City Boulevard.	Engineering:	934	100	787	0	0	0
Route:	MO 267	Adv. CN: 10,658 State: 2,664 Local: 0 Estimated Total: 14,256	R/W:	0	313	0	0	0	0
Project No.:	6S3397	Anticipated Federal Funds : AC-STBG Award Date : 2024	Construction:	0	0	12,122	0	0	0
Length:	3.90	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. : <b>6892N-1</b> 9		Payback:	0	0	0	0	0	0
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STATE FISCAL YEAR PROJECT BUDGETING

Jul 3, 2023 Section 4 - 24 District: ST. LOUIS TMA **Dollars in Thousands** 

	2024 - 20	128 Highway and Bridge Construction Schedule				ODGE	IIII		
	2024 - 20	20 Highway and Dridge Construction Schedule		Prior	7/2023	7/2024	7/2025	7/2026	7/2027
				Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	ST. LOUIS	Add lanes and bridge replacement from Lilac Avenue to 0.1 mile west of Rte. H (Riverview Drive). Project involves bridge A0221.	Engineering:	500	780	10	1,103	0	0
Route:	IS 270	Federal: 13,238 State: 1,471 Local: 0 Estimated Total: 15,209	R/W:	0	0	54	0	0	0
Project No.:	6I3020D	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	0	12,762	0	0
Length:	1.42	Let With: 613618 SL0021 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : <b>7171D-21</b>		Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Pavement resurfacing from Rte. 367 to Chain of Rocks Bridge.	Engineering:	30	152	10	10	10	232
Route:	IS 270	Federal: 3,042 State: 338 Local: 0 Estimated Total: 3,410	R/W:	0	0	0	0	0	0
Project No.:	613580	Anticipated Federal Funds : NHPP Award Date : 2028	Construction:	0	0	0	0	0	2,966
Length:	3.21	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7171V-22		Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Culvert rehabilitation west of Rte. AC (New Halls Ferry Road). Project involves culvert J0888.	Engineering:	10	15	9	24	0	0
Route:	IS 270	Adv. CN: 278 State: 69 Local: 0 Estimated Total: 357	R/W:	0	0	75	0	0	0
Project No.:	613618	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	0	224	0	0
Length:	0.02	Let With : <b>613020D SL0021</b> Future Cost : <b>0</b>	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : <b>7171Z-22</b>		Payback:	0	0	0	0	0	0
Covertive	ST. LOUIS	Bridge replacement and rehabilitation from Rte. 367 to Lilac Avenue and pavement resurfacing, upgrade pedestrian facilities, replace signals and upgrade drainage on Dunn Road from Rte. 367 to west of Riverview	Engineering:	10	2,030	10	2,760	0	0
County:	SI. LOUIS	Drive. Project involves bridge J0847, L0749, A0241 and J0493.	R/W:	0	0	107	0	0	0
Route:	IS 270	Federal: 33,319 State: 3,702 Local: 0 Estimated Total: 37,031	Construction:	0	0	0	32,114	0	0
Project No.: Length:	SL0021 6.09	Anticipated Federal Funds: NHPP Award Date: 2026  Let With: 6I3020D 6I3618 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :	Let Willi. VISUAD VISUIO		v			Ť	v	•
WII O. I	7227W-23		Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Bridge rehabilitation over Norfolk Southern Railway, on Rte. 370 over Norfolk Southern Railway, on ramp from Missouri Bottom Road to I-270 and on Missouri Bottom Road over I-270. Project involves bridges A0170,	Engineering: R/W:	25 0	50 0	310	50 0	10 0	465
Route:	IS 270	A4898, A4899 and A4277.  Federal: 6,270 State: 697 Local: 0 Estimated Total: 6,992		_					
Project No.:	SL0022	Anticipated Federal Funds: NHPP  Award Date: 2028	Construction:	0	0	0	0	0	6,082
Length:	0.52	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
_	Tip No. : <b>7227X-23</b>		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jul 3, 2023 Section 4 - 25 District: ST. LOUIS TMA **Dollars in Thousands** 

	7(1)4 - 7	11/X Highway and Kridge ( anstruction Schedule	ļ			CDGE			
	2024 - 2	028 Highway and Bridge Construction Schedule		Prior	7/2023	7/2024	7/2025	7/2026	7/2027
County:	ST. LOUIS	Pavement resurfacing and median barrier replacement from I-70 to I-170.	Engineering:	Prog 10	6/2024	6/2025	6/2026 300	6/2027 1,180	6/2028
Route:	IS 270	Federal: 15,638 State: 1,738 Local: 0 Estimated Total: 17,386	R/W:	0	0	0	0	0	0
				0		· ·	v	Ů	v
Project No.:	SL0024	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:		0	0	0	15,706	0
Length:	6.24	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : <b>7227Z-</b> 2	23	Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Bridge rehabilitation over Marshall Road, Rott Road, Von Talge Road, River Sub Railroad, I-55 and ramp from I-55 to I-255. Project involves bridges A0967, A1033, A4876, A4877, A1026, A5082, A1235, A1234 and	Engineering:	100	235	235	1,083	0	0
County.	51120015	A1233.	R/W:	0	0	0	0	0	0
Route:	IS 270	Federal: 16,153 State: 1,795 Local: 0 Estimated Total: 18,048	Construction:	0	0	0	16,395	0	0
Project No.:	SL0053	Anticipated Federal Funds: NHPP  Award Date: 2026	FFOS:	0	0	0	0	0	0
Length: MPO:	<b>0.40</b> Tip No. : <b>7229</b> C-2	Let With: Future Cost: 0	Payback:	0	0	0	0	0	0
		Pavement resurfacing from 0.2 mile west of Rte. 141 to east of Hannover Avenue and bridge deck sealing over	Engineering:	20	140	110	416	0	0
County:	ST. LOUIS	I-270. Project involves bridge A1027.	R/W:	0	0	0	0	0	0
Route:	MO 30	Federal: <b>5,006</b> State: <b>1,251</b> Local: <b>0</b> Estimated Total: <b>6,277</b>		0		•	•	Ů	
Project No.:	SL0081	Anticipated Federal Funds : NHPP Award Date : 2025	Construction:		0	0	5,591	0	0
Length:	9.06	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : <b>7229Y</b> -2	23	Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Pavement resurfacing from I-270 to I-170.	Engineering:	20	160	100	340	0	0
Route:	MO 340	Federal: 4,749 State: 1,187 Local: 0 Estimated Total: 5,956	R/W:	0	0	0	0	0	0
Project No.:	SL0076	Anticipated Federal Funds : NHPP Award Date : 2025	Construction:	0	0	0	5,336	0	0
Length:	4.81	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : <b>7229U</b> -2	23	Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Pavement resurfacing from I-170 to Ferguson Avenue.	Engineering:	20	50	5	101	0	0
Route:	MO 340	Federal: 1,398 State: 349 Local: 0 Estimated Total: 1,767	R/W:	0	0	0	0	0	0
Project No.:	SL0076B	Anticipated Federal Funds: NHPP Award Date: 2025	Construction:	0	0	0	1,591	0	0
Length:	2.96	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jul 3, 2023 Section 4 - 26 District: ST. LOUIS TMA Dollars in Thousands

				Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	ST. LOUIS	Bridge rehabilitation at Page Avenue over I-270. Project involves twin bridges A1243.	Engineering:	5	10	500	10	458	0
Route:	MO 364	Federal: <b>5,249</b> State: <b>1,312</b> Local: <b>0</b> Estimated Total: <b>6,566</b>	R/W:	0	0	0	0	0	0
Project No.:	SL0030	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	0	0	5,583	0
Length:	0.88	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : <b>7228F-23</b>		Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Upgrade drainage including on Rte. 364 ramp from I-270 to west of Bennington Place. \$200,000 District Operation funds.	Engineering:	225	154	0	0	0	0
Route:	MO 364	Federal: 1,302 State: 325 Local: 0 Estimated Total: 1,852	R/W:	0	0	0	0	0	0
Project No.:	SL0093	Anticipated Federal Funds : NHPP Award Date : 5/2024	Construction:	0	1,473	0	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	200	0	0	0	0
MPO: Y	Tip No. : <b>7230G-2</b> 2		Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan from 0.3 mile west of Geyer Rd. to west of Weil Ave., on Geyer Rd. from Balmagoun Ln. to Rte. 366 and bridge replacement over Gravois Creek. Project involves bridge J0228.	Engineering:	2,803 0	2,330 2,426	0	0	0	0
Route:	MO 366	Federal: 22,130 State: 5,533 Local: 0 Estimated Total: 30,466	Construction:	0	22,907	0	0	0	0
Project No.:	6S3582	Anticipated Federal Funds: NHPP Award Date: 6/2024	FFOS:	0	0	0	0	0	0
Length:	6.67	Let With: Future Cost: 0	Payback:	0	0	0	0	0	0
	Tip No. : 7171C-21								
County:	ST. LOUIS	Safety and operational improvements from I-270 to Halls Ferry Circle.	Engineering:	100	50	100	137	0	0
Route:	MO 367	Federal: 2,320 State: 258 Local: 0 Estimated Total: 2,678	R/W:	0	0	1	0	0	0
Project No.:	SL0117	Anticipated Federal Funds : SAFETY Award Date : 2026	Construction:	0	0	0	2,290	0	0
Length:	3.26	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : <b>7265D-23</b>		Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Bridge rehabilitation over Cowmire Creek, Ferguson Lane and Missouri Bottom Road. Project involves bridges A4895, A4896, A4886 and A5006.	Engineering:	100	131	40	25	25	262
Route:	MO 370	Federal: 4,234 State: 1,058 Local: 0 Estimated Total: 5,392	R/W:	0	0	0	0	0	0
Project No.:	6P3615	Anticipated Federal Funds : NHPP Award Date : 2028	Construction:	0	0	0	0	0	4,809
Length:	1.65	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : <b>7217K-2</b> 2		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2023 7/2024 7/2025 7/2026 7/2027

Jul 3, 2023 Section 4 - 27 District: ST. LOUIS TMA Dollars in Thousands

	7074 - 70	17X Highway and Kridge Construction Schedule	L			JUDGE	11110		
	2024 - 20	28 Highway and Bridge Construction Schedule		Prior	7/2023	7/2024	7/2025	7/2026	7/2027
		Bridge replacement at various locations over I-44 from Holmes Avenue to Shrewsbury Avenue and Macklind	F	Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	ST. LOUIS	Avenue to Nebraska Avenue. Project involves bridges A2322, A3263, A2257, A1736, A1732, A1730, A2092,	Engineering:	511	700	710	75	2,041	0
		A1726, A1721, A1720, A1725 and A1729.	R/W:	0	0	0	286	0	0
Route:	IS 44	Federal: 36,662 State: 4,073 Local: 0 Estimated Total: 41,246	Construction:	0	0	0	0	36,923	0
Project No.: Length:	6S3443 1.08	Anticipated Federal Funds : NHPP Award Date : 2027  Let With : Future Cost : 0	FFOS:	0	0	0	0	0	0
	Tip No. : <b>6991T-20</b>	Let With.	Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Bridge rehabilitation over Lindbergh Boulevard, Berry Road and Elm Avenue. Project involves twin bridges	Engineering:	50	150	50	25	535	0
County.		A1728, A1723 and A1715.	R/W:	0	0	0	0	0	0
Route:	IS 44	Federal: 8,872 State: 986 Local: 0 Estimated Total: 9,908		0	0	0	0	9,098	0
Project No.:	SL0052	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:						
Length:	0.11	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : <b>7229B-23</b>		Payback:	0	0	0	0	0	0
		Bridge rehabilitation at Central Ave, Rte. 109, Lewis Rd, Beaumont Antire Rd, 1.0 mile west of Rte. 141, Rte.	Engineering:	120	160	220	250	1,350	0
County:	ST. LOUIS	141, Maritz, Bowles Ave and Mraz Ln. Project involves bridges A3856, A0775, J0255, L0704, A3996, A3638, A1797, L0761, A4285, L0932, A4288, A8375 and A8501.	R/W:	0	0	0	0	0	0
Route:	IS 44	Federal: 21,858 State: 2,429 Local: 0 Estimated Total: 24,407	Construction:	0	0	0	0	22,307	0
Project No.:	SL0054	Anticipated Federal Funds: NHPP Award Date: 2027	FFOS:	0	0	0	0	0	0
Length:	0.70	Let With: Future Cost: 0		Ü	Ť		v	Ů	v
MPO: Y	Tip No. : <b>7229D-23</b>		Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Bridge painting from 1.2 miles east of Lindbergh Boulevard to 0.4 mile south of Arsenal Street. Project involves bridges A0607, A0591, A1057, A1076, A1276 and A1085.	Engineering:	3	1	1	151	578	0
Route:	IS 55	Federal: 7,523 State: 836 Local: 0 Estimated Total: 8,362	R/W:	0	0	0	0	0	0
Project No.:	613565	Anticipated Federal Funds: NHPP  Award Date: 2026	Construction:	0	0	0	0	7,628	0
Length:	7.79	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. : <b>71710-22</b>		Payback:	0	0	0	0	0	0
	•	Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan from 0.1 mile	Engineering:	360	480	250	956	0	0
County:	ST. LOUIS	north of Lindbergh Boulevard to the Meramec River. Project involves bridges A5352 and A6474.							•
Route:	US 61	Federal: 14,384 State: 3,596 Local: 0 Estimated Total: 18,340	R/W:	0	0	370	0	0	0
Project No.:	683578	Anticipated Federal Funds: NHPP Award Date: 2025	Construction:	0	0	0	15,924	0	0
Length:	4.45	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : <b>7219O-22</b>		Payback:	0	0	0	0	0	0
"			Payback:	0	0	0	0		0

STATE FISCAL YEAR PROJECT BUDGETING

Jul 3, 2023 Section 4 - 28 District: ST. LOUIS TMA Dollars in Thousands

	7074 - 70	17X Highway and Kridge Construction Schedule	Ļ			ODGE			
	<b>2024</b> - <b>2</b> 0	28 Highway and Bridge Construction Schedule		Prior	7/2023	7/2024	7/2025	7/2026	7/2027
		Dealer J. Committee (10070 Committee	Б	Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	ST. LOUIS	Payback for project 610978 from west of Spoede Road to west of Sarah Street. Total cost of \$189,800 with payments from 2011 to 2025.	Engineering:	0	0	0	0	0	0
Route:	IS 64	Federal: 0 State: 23,369 Local: 0 Estimated Total: 189,799	R/W:	0	0	0	0	0	0
Project No.:	610978Z	Anticipated Federal Funds : STATE Award Date : 2025	Construction:	0	0	0	0	0	0
Length:	9.01	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : <b>2606D-11</b>		Payback:	166,430	11,686	11,683	0	0	0
County:	ST. LOUIS	Bridge rehabilitation over the Missouri River. Project involves bridge A4017.	Engineering:	300	150	919	0	0	0
Route:	IS 64	Federal: 8,120 State: 902 Local: 0 Estimated Total: 9,322	R/W:	0	0	0	0	0	0
Project No.:	613538	Anticipated Federal Funds: NHPP Award Date: 2024	Construction:	0	0	7,953	0	0	0
Length:	0.48	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : <b>7171J-23</b>		Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Pavement resurfacing, replace signal, upgrade guardrail and upgrade pedestrian facilities to comply with the ADA Transition Plan from Rte. 367 to Rte. AC (New Halls Ferry Road).	Engineering:	200	335	799	0	0	0
Route:	US 67	Federal: 7,833 State: 1,958 Local: 0 Estimated Total: 9,991	R/W:	0	50	0	0	0	0
Project No.:	6P3623	Anticipated Federal Funds: NHPP  Award Date: 2025	Construction:	0	0	8,607	0	0	0
Length:	3.94	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. : <b>7217L-22</b>		Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Pavement resurfacing, bridge replacement and upgrade pedestrian facilities to comply with the ADA	Engineering:	928	689	0	0	0	0
		Transition Plan from Rte. D (Page Avenue) to Swan Drive. Project involves bridge H0989.	R/W:	389	0	0	0	0	0
Route:	US 67	Federal: <b>8,646</b> State: <b>2,161</b> Local: <b>0</b> Estimated Total: <b>12,124</b>	Construction:	0	10,118	0	0	0	0
Project No.:	6S3280	Anticipated Federal Funds: NHPP Award Date: 7/2023	FFOS:	0	0	0	0	0	0
Length:	7.04	Let With: Future Cost: 0		· ·				v	•
MPO: Y	Tip No. : <b>6798N-18</b>		Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Payment to Creve Coeur to signalize intersection and add turn lanes at Old Olive Street. \$1,005,000 Cost Share and \$575,100 Governor's Cost Share Program funds.	Engineering:	18	2	0	0	0	0
Route:	US 67	Adv. CN: 698 State: 174 Local: 0 Estimated Total: 1,600	R/W:	0	0	0	0	0	0
Project No.:	683521	Anticipated Federal Funds : AC-STBG Award Date : /2023	Construction:	710	870	0	0	0	0
Length:	0.27	Let With: Future Cost: 0	FFOS:	575	0	0	0	0	0
MPO: Y	Tip No. : <b>7106B-22</b>		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jul 3, 2023 Section 4 - 29 District : ST. LOUIS TMA Dollars in Thousands

	2024 - 21	128 Highway and Bridge Construction Schedule	ļ.			ODGE	11110		
	2024 - 20	720 Highway and Dridge Constitution Schedule	-	Prior Prog	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028
	CT - C-175	Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan from I-70 to	Engineering:	450	600	10	1,070	0/2027	0/2028
County:	ST. LOUIS	Rte. D (Page Avenue).	R/W:	0	0	268	0	0	0
Route:	US 67	Federal: 11,454 State: 2,863 Local: 0 Estimated Total: 14,767		v	-		Ů	v	v
Project No.:	6S3557	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	0	12,369	0	0
Length:	3.44	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : <b>7219J-22</b>		Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Bridge rehabilitation over Rte. 180. Project involves bridge J0845.	Engineering:	110	376	0	0	0	0
Route:	US 67	Federal: 1,778 State: 445 Local: 0 Estimated Total: 2,333	R/W:	0	0	0	0	0	0
Project No.:	683621	Anticipated Federal Funds : NHPP Award Date : 1/2024	Construction:	0	1,847	0	0	0	0
Length:	0.06	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : <b>7219Z-22</b>		Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan from Rte. AC to Candle Light Lane.	Engineering:	199	270	100	832	0	0
Route:	US 67	Federal: <b>8,848</b> State: <b>2,212</b> Local: <b>0</b> Estimated Total: <b>11,259</b>	R/W:	0	0	268	0	0	0
Project No.:	6S3625	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	0	9,590	0	0
Length:	3.80	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : <b>7220A-2</b> 2		Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Bridge rehabilitation over Coldwater Creek and Lynn Haven Lane. Project involves bridges A1072, A1074 and A4514.	Engineering:	175	500	612	0	0	0
Route:	US 67	Federal: <b>6.138</b> State: <b>1.535</b> Local: <b>0</b> Estimated Total: <b>7.848</b>	R/W:	0	0	0	0	0	0
Project No.:	683669	Anticipated Federal Funds : NHPP Award Date : 2025	Construction:	0	0	6,561	0	0	0
Length:	0.16	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : <b>7220Z</b>		Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Pavement resurfacing and upgrade signals from I-270 to Missouri Bottom Road.	Engineering:	70	70	200	688	0	0
Route:	US 67	Federal: 5,501 State: 1,375 Local: 0 Estimated Total: 6,946	R/W:	0	0	68	0	0	0
Project No.:	SL0029	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	0	5,850	0	0
Length:	1.73	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : <b>7228E-2</b> 3		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jul 3, 2023 Section 4 - 30 District: ST. LOUIS TMA Dollars in Thousands

	7074 - 71	28 Highway and Bridge Construction Schedule	<u> </u>			CDGE			
	2024 - 20	20 mgm ay and bridge Constitution Schedule	-	Prior	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028
		Bridge painting at I-170 interchange. Project involves bridges A2999, A3000, A3001, A3002, A3003, A3004,	Engineering:	Prog 510	140	140	879	0/2027	0/2028
County:	ST. LOUIS	A3005, A3007, A3008, A4226, L0810 and A4282.						v	v
Route:	IS 70	Federal: 11,229 State: 1,248 Local: 0 Estimated Total: 12,987	R/W:	0	0	0	0	0	0
Project No.:	613571	Anticipated Federal Funds: NHPP Award Date: 2025	Construction:	0	0	0	11,318	0	0
Length:	0.52	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : <b>7171Q-2</b> 2		Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Replace lighting at the I-270 interchange.	Engineering:	70	225	25	41	391	0
Route:	IS 70	Federal: 4,841 State: 538 Local: 0 Estimated Total: 5,449	R/W:	0	0	0	0	0	0
Project No.:	613617	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	0	0	4,697	0
Length:	1.91	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7171Y-22		Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Bridge replacement over I-270. Project involves bridge A0093.	Engineering:	100	25	1,000	10	1,149	0
Route:	IS 70	Federal: 14,811 State: 1,646 Local: 0 Estimated Total: 16,557	R/W:	0	0	0	0	0	0
Project No.:	613654	Anticipated Federal Funds : NHFP Award Date : 2026	Construction:	0	0	0	0	14,273	0
Length:	0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : <b>7216J-22</b>		Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Corridor improvements from the Missouri River to Rte. 67. Potential Design-Build. Project involves various bridges.	Engineering:	500	3,000	2,000	50	3,200	0
Route:	IS 70	Federal: 58,052 State: 6,450 Local: 0 Estimated Total: 65,002	R/W:	0	0	0	23	0	0
Project No.:	SL0058	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	0	0	56,229	0
Length:	6.97	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
_	Tip No. : <b>7229G-2</b> 3		Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Pavement resurfacing, pavement preservation treatment and upgrade guardrail from 0.2 mile west of	Engineering:	5	100	104	0	0	0
Route:	IS 70	Goodfellow Boulevard to Kingshighway Boulevard.  Federal: 1,328 State: 147 Local: 0 Estimated Total: 1,480	R/W:	0	0	0	0	0	0
Project No.:	SL0075	Anticipated Federal Funds: NHPP  Award Date: 2024	Construction:	0	0	1,271	0	0	0
Length:	2.22	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
"	Tip No. : <b>7229T-23</b>		Payback:	0	0	0	0	0	0
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STATE FISCAL YEAR PROJECT BUDGETING

Jul 3, 2023 Section 4 - 31 District: ST. LOUIS TMA Dollars in Thousands

				Prog	6/2024	6/2025	6/2026	6/2027	6/2028
		Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan from 0.1 mile	Engineering:	220	200	311	0	0	0
County:	ST. LOUIS	west of Rte. 141 to I-270 and bridge deck sealing over Rte. 141. Project involves bridges A7808 and A7809.	R/W:	0	1,176	0	0	0	0
Route:	RT AB	Adv. CN: <b>5,104</b> State: <b>1,276</b> Local: <b>0</b> Estimated Total: <b>6,600</b>	Construction:	0	0	4,693	0	0	0
Project No.:	683633	Anticipated Federal Funds : AC-STBG Award Date : 2024	FFOS:	0	0	0	0	0	0
Length:	3.23	Let With: Future Cost: 0	Payback:	0	0	0	0	0	0
	Tip No. : <b>7220H-2</b> 2		гаубаск.	U	U		U	U	
County:	ST. LOUIS	Bridge rehabilitation over Maline Creek. Project involves bridge A1109.	Engineering:	0	35	109	0	0	0
Route:	RT AC	Federal: 762 State: 190 Local: 0 Estimated Total: 952	R/W:	0	0	0	0	0	0
Project No.:	6I3573B	Anticipated Federal Funds : NHPP Award Date : 2025	Construction:	0	0	808	0	0	0
Length:	0.15	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : <b>6992XX-23</b>		Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan from Pershall	Engineering:	350	315	340	552	0	0
Route:	RT AC	Road to north of St. Cyr Road.  Federal: 9,378 State: 2,344 Local: 0 Estimated Total: 12,072	R/W:	0	0	646	0	0	0
Project No.:	683569	Anticipated Federal Funds: NHPP  Award Date: 2025	Construction:	0	0	0	9,869	0	0
Length:	2.42	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : <b>7219M-22</b>		Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Pavement resurfacing from Lindbergh Boulevard to 0.1 mile south of I-270.	Engineering:	50	100	580	5	588	0
Route:	RT AC	Federal: <b>6,896</b> State: <b>1,724</b> Local: <b>0</b> Estimated Total: <b>8,670</b>	R/W:	0	0	0	57	0	0
Project No.:	6S3648	Anticipated Federal Funds: NHPP Award Date: 2027	Construction:	0	0	0	0	7,290	0
Length:	3.30	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : <b>7220K-2</b> 2		Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Pavement resurfacing from Rte. 109 north junction to Rte. 109 south junction.	Engineering:	10	30	125	0	0	0
Route:	RT BA	Adv. CN: 1,428 State: 357 Local: 0 Estimated Total: 1,795	R/W:	0	0	0	0	0	0
Project No.:	SL0080	Anticipated Federal Funds : AC-STBG Award Date : 2024	Construction:	0	0	1,630	0	0	0
Length:	3.38	Let With : SL0077 Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : <b>7229X-2</b> 3		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2023 7/2024 7/2025 7/2026 7/2027

Jul 3, 2023 Section 4 - 32 District: ST. LOUIS TMA Dollars in Thousands

<b>2024 - 2028 Highway and</b>	d Bridge Construction	<b>Schedule</b>
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	2024 20				SUDGE	IING			
	2024 - 20	28 Highway and Bridge Construction Schedule		Prior	7/2023	7/2024	7/2025	7/2026	7/2027
				Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	ST. LOUIS	Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan from I-170 to west of Pennsylvania Avenue.	Engineering:	2,471	641	0	0	0	0
Route:	RT D	Federal: 7,873 State: 1,968 Local: 0 Estimated Total: 12,416	R/W:	104	0	0	0	0	0
Project No.:	683215	Anticipated Federal Funds : NHPP Award Date : 10/2023	Construction:	0	9,200	0	0	0	0
Length:	2.23	Let With: 6S3592 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 6788G-17		Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan from east of Iona Avenue to west of Kienlen Avenue.	Engineering:	200	800	591	0	0	0
Route:	RT D	Federal: 7,321 State: 1,830 Local: 0 Estimated Total: 9,351	R/W:	0	105	0	0	0	0
Project No.:	6S3215B	Anticipated Federal Funds: NHPP  Award Date: 2025	Construction:	0	0	7,655	0	0	0
Length:	1.42	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. : <b>7227K-2</b> 3		Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Pavement resurfacing, intersection improvements and reduce lanes from St. Louis City limits to Tucker	Engineering:	77	40	10	477	0	0
Danta	RT D	Boulevard.  Federal: 6,668 State: 1,667 Local: 0 Estimated Total: 8,412	R/W:	0	0	11	0	0	0
Route: Project No.:	6S3438	Anticipated Federal Funds: NHPP  Award Date: 2026	Construction:	0	0	0	7,797	0	0
Length:	5.78	Let With:  Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. : <b>6990U-2</b> 0	·	Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Bridge rehabilitation at various locations between Beltway Drive and Ogden Avenue. Project involves bridges	Engineering:	220	140	0	0	0	0
	RT D	A7109, A3885, A5328 and B0388.  Federal: 1,687 State: 422 Local: 0 Estimated Total: 2,349	R/W:	20	0	0	0	0	0
Route: Project No.:	6S3592	Anticipated Federal Funds: NHPP  Award Date: 10/2023	Construction:	0	1,969	0	0	0	0
Length:	0.42	Let With: 6S3215 Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. : <b>7219R-2</b> 2		Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Bridge replacement over Rte. 67. Project involves bridge A0650.	Engineering:	300	300	1,317	0	0	0
Route:	RT D	Federal: 9,581 State: 2,395 Local: 0 Estimated Total: 12,276	R/W:	0	0	0	0	0	0
Project No.:	683626	Anticipated Federal Funds: NHPP  Award Date: 2025	Construction:	0	0	10,359	0	0	0
Length:	0.88	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
			Payback:	0	0	0	0	0	0
IVIPO: Y	Tip No. : <b>7220B-22</b>		гаубаск:	U	U	U	U	U	U

STATE FISCAL YEAR PROJECT BUDGETING

Jul 3, 2023 Section 4 - 33 District: ST. LOUIS TMA **Dollars in Thousands** 

				Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	ST. LOUIS	Pavement resurfacing from Rte. 67 (Lindbergh Boulevard) to I-170.	Engineering:	25	5	360	406	0	0
Route:	RT D	Federal: 4,319 State: 1,080 Local: 0 Estimated Total: 5,424	R/W:	0	0	0	0	0	0
Project No.:	SL0027	Anticipated Federal Funds: NHPP Award Date: 2025	Construction:	0	0	0	4,628	0	0
Length:	3.19	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : <b>7228C-23</b>		Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Bridge replacements at the I-270 and I-70 interchange. Project involves bridges A3764 and A3766.	Engineering:	50	250	1,130	2,435	0	0
Route:	RP IS270E TO IS70W	Federal: 20,472 State: 5,118 Local: 0 Estimated Total: 25,640	R/W:	0	0	0	0	0	0
Project No.:	SL0086	Anticipated Federal Funds: NHPP Award Date: 2026	Construction:	0	0	0	21,775	0	0
Length:	0.06	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. : <b>7230C-23</b>		Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Bridge rehabilitation on ramps between I-170 and I-64. Project involves bridges A8013 and A8014.	Engineering:	62	100	100	74	0	0
Route:	RP IS64E TO IS170W	Federal: 1,135 State: 284 Local: 0 Estimated Total: 1,481	R/W:	0	0	0	0	0	0
Project No.:	613634	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	0	1,145	0	0
Length:	0.24	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : <b>7216C-22</b>		Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Bridge replacement over I-64. Project involves bridge A2170.	Engineering:	20	20	50	80	170	0
Route:	RP IS64W TO LONG RD	Federal: 2,249 State: 562 Local: 0 Estimated Total: 2,831	R/W:	0	0	0	0	0	0
Project No.:	SL0070	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	0	0	2,491	0
Length:	0.07	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : <b>7229Q-23</b>		Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan from Dunn	Engineering:	850	615	0	0	0	0
Route:	RT N	Road to Thoroughman Avenue.  Adv. CN: 4.553 State: 1.138 Local: 0 Estimated Total: 6.606	R/W:	65	0	0	0	0	0
Project No.:	6S3519	Anticipated Federal Funds: AC-STBG  Award Date: 3/2024	Construction:	0	5,076	0	0	0	0
Length:	1.71	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. : <b>6992F-20</b>		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2023 7/2024 7/2025 7/2026 7/2027

Jul 3, 2023 Section 4 - 34 District: ST. LOUIS TMA Dollars in Thousands

7074 - 70				ODGL	11110			
202 <b>7</b> - 20	20 Inghway and Dridge Constitution Schedule		Prior	7/2023	7/2024	7/2025	7/2026	7/2027
	Payament resurfacing and ungrade nedestrian facilities to comply with the ADA Transition Plan from	Б		1				6/2028
ST. LOUIS	Hawkesbury Drive to Rte. 115 (Natural Bridge Road). \$56,882 DEMO ID MO116.					•	· ·	0
RT N	Adv. CN: 4,609 State: 1,152 Local: 0 Estimated Total: 6,470	R/W:	186	0	0	0	0	0
683599	Anticipated Federal Funds : AC-STBG Award Date : 5/2024	Construction:	0	5,291	0	0	0	0
1.95	Let With: <b>683417</b> Future Cost: <b>0</b>	FFOS:	0	57	0	0	0	0
Tip No. : <b>6992W-21</b>		Payback:	0	0	0	0	0	0
ST. LOUIS	Bridge rehabilitation over I-70. Project involves bridge A6175.	Engineering:	5	5	10	65	149	0
CST NORTH HANLEY RD	Federal: 1,242 State: 311 Local: 0 Estimated Total: 1,558	R/W:	0	0	0	0	0	0
SL0023	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	0	0	1,324	0
0.08	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No. : <b>7227Y-23</b>		Payback:	0	0	0	0	0	0
ST. LOUIS	Pavement resurfacing from West Florissant Avenue to Woodrow Avenue.	Engineering:	75	5	350	5	413	0
RT U	Federal: <b>4,750</b> State: <b>1,188</b> Local: <b>0</b> Estimated Total: <b>6,013</b>	R/W:	0	0	0	57	0	0
683655	Anticipated Federal Funds: NHPP Award Date: 2027	Construction:	0	0	0	0	5,108	0
2.29	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No. : <b>7216P-22</b>		Payback:	0	0	0	0	0	0
ST. LOUIS	Safety improvements on various routes in St. Louis County. Design-Build. \$2,000,000 St. Louis County funds.	Engineering:	200	290	0	0	0	0
VARIOUS	Federal: 2.010 State: 0 Local: 1.800 Estimated Total: 4.010	R/W:	0	0	0	0	0	0
	7	Construction:	0	3,520	0	0	0	0
0.00	Let With: Future Cost: 0	FFOS:	200	1,800	0	0	0	0
Tip No. : <b>6992S-21</b>		Payback:	0	0	0	0	0	0
ST. LOUIS CITY	Pavement resurfacing, intersection improvements and reduce lanes from east of Yale Avenue to I-44.	Engineering:	5	100	256	0	0	0
MO 100	Adv. CN: 4,420 State: 1,105 Local: 0 Estimated Total: 5,530	R/W:	0	0	0	0	0	0
SL0073	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	5,169	0	0	0
6.76	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No. : <b>7229R-23</b>		Payback:	0	0	0	0	0	0
	ST. LOUIS  RT N 683599 1.95 Tip No.: 6992W-21 ST. LOUIS CST NORTH HANLEY RD SL0023 0.08 Tip No.: 7227Y-23 ST. LOUIS RT U 683655 2.29 Tip No.: 7216P-22 ST. LOUIS VARIOUS 6P3496B 0.00 Tip No.: 6992S-21 ST. LOUIS CITY MO 100 SL0073 6.76	Name	ST. LOUIS					

STATE FISCAL YEAR PROJECT BUDGETING

Jul 3, 2023 Section 4 - 35 District: ST. LOUIS TMA **Dollars in Thousands** 

	7074 - 71	L			ODGE				
	2024 - 20	128 Highway and Bridge Construction Schedule		Prior	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028
		Payment to IDOT for bridge replacement at Chain of Rocks Bridge over the Mississippi River. Project	Engineering:	Prog 962	1	0/2025	0/2020	0/202/	0/2028
County:	ST. LOUIS CITY	involves bridge A0890.		0		0	0	0	0
Route:	IS 270	Federal: 175,501 State: 19,500 Local: 0 Estimated Total: 195,963	R/W:	v	0	v	U	U	U
Project No.:	613264	Anticipated Federal Funds : NHFP Award Date : /2024	Construction:	0	195,000	0	0	0	0
Length:	0.42	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : <b>6446A-17</b>		Payback:	0	0	0	0	0	0
County:	ST. LOUIS CITY	Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan from Halls Ferry Circle to I-70. \$276,605 City of St. Louis funds.	Engineering:	203	142	0	0	0	0
Route:	MO 367	Adv. CN: 1,982 State: 218 Local: 277 Estimated Total: 2,705	R/W:	25	0	0	0	0	0
Project No.:	6S3279	Anticipated Federal Funds : AC-STBG  Award Date : 1/2024	Construction:	0	2,335	0	0	0	0
Length:	2.16	Let With: 6S3416 6S3416B Future Cost: 0	FFOS:	0	277	0	0	0	0
	Tip No. : <b>6798J-18</b>		Payback:	0	0	0	0	0	0
	am + 04110 crm1	Pavement resurfacing, upgrade guardrail, upgrade pedestrian facilities to comply with the ADA Transition	Engineering:	1,406	2,646	0	0	0	0
County:	ST. LOUIS CITY	Plan and bridge rehabilitation from Lindbergh Blvd to I-44 and ADA at various locations on MoDOT owned right-of-way. Project involves bridges A7369, A7745 and A7746.	R/W:	25	0	0	0	0	0
Route:	IS 55	Federal: 25,217 State: 2,802 Local: 0 Estimated Total: 29,450	Construction:	0	25,373	0	0	0	0
Project No.:	613427	Anticipated Federal Funds: NHPP Award Date: 1/2024	FFOS:	0	0	0	0	0	0
Length:	15.13	Let With: Future Cost: 0	Payback:	0	0	0	0	0	0
	Tip No. : 6990Q-19								
County:	ST. LOUIS CITY		Engineering:	50	66	0	0	0	0
Route:	IS 55	Federal: 794 State: 88 Local: 0 Estimated Total: 932	R/W:	0	0	0	0	0	0
Project No.:	SL0123	Anticipated Federal Funds : SAFETY Award Date : 2/2024	Construction:	0	816	0	0	0	0
Length:	42.69	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : <b>7265E-23</b>		Payback:	0	0	0	0	0	0
County:	ST. LOUIS CITY	Pavement resurfacing, upgrade guardrail and upgrade pedestrian facilities to comply with the ADA Transition Plan from Sarah Street to 21st Street.	Engineering:	10	60	93	0	0	0
Route:	IS 64	Federal: 1,077 State: 120 Local: 0 Estimated Total: 1,207	R/W:	0	0	0	0	0	0
Project No.:	SL0064	Anticipated Federal Funds: NHPP  Award Date: 2024	Construction:	0	0	1,044	0	0	0
Length:	2.09	Let With:  Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. : <b>7230D-23</b>		Payback:	0	0	0	0	0	0
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STATE FISCAL YEAR PROJECT BUDGETING

Jul 3, 2023 Section 4 - 36 District: ST. LOUIS TMA Dollars in Thousands

				Prog	6/2024	6/2025	6/2026	6/2027	6/2028
Country	et lone ciev	Bridge rehabilitation and reconfigure ramps from Kingshighway to Jefferson (Partial). Project involves bridge	Engineering:	100	400	800	100	1,129	0/2028
County:	ST. LOUIS CITY	A3651.	R/W:	0	0	0	0	0	0
Route:	IS 64	Federal: 18,725 State: 2,080 Local: 0 Estimated Total: 20,905		v		v		Ů	U
Project No.:	SL0087	Anticipated Federal Funds: NHPP Award Date: 2027	Construction:	0	0	0	0	18,376	0
Length:	2.55	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : <b>7230D-23</b>		Payback:	0	0	0	0	0	0
County:	ST. LOUIS CITY	Payback for 610984 and 6U1086 to construct new Mississippi River Bridge. Payment of \$11.939 million per year from 2011 to 2025. Project involves bridge A6500.	Engineering:	0	0	0	0	0	0
Route:	IS 70	Federal: 0 State: 23,877 Local: 0 Estimated Total: 150,772	R/W:	0	0	0	0	0	0
Project No.:	610984Z	Anticipated Federal Funds : STATE Award Date : 2025	Construction:	0	0	0	0	0	0
Length:	0.76	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : <b>3479Z-11</b>		Payback:	126,895	11,939	11,938	0	0	0
County:	ST. LOUIS CITY	Bridge washing over the Mississippi River, on Rte. 364 over the Missouri River and on I-255 over the	Engineering:	2	1	14	54	0	0
		Mississippi River. Project involves bridges A1850, A4936, A5585 and A6500. \$209,100 IDOT funds.	R/W:	0	0	0	0	0	0
Route:	IS 70	Federal: 531 State: 209 Local: 0 Estimated Total: 742		0	,	0	-	0	
Project No.:	6I3662 1.47	Anticipated Federal Funds : NHPP Award Date : 2026  Let With : Future Cost : 0	Construction:	<u> </u>	0	0	671		0
Length:	Tip No. :	Let with:	FFOS:	0	0	0	209	0	0
MPO: Y	7216M-22		Payback:	0	0	0	0	0	0
County:	ST. LOUIS CITY	Bridge rehabilitation on the Stan Musial Veterans Memorial Bridge. Project involves bridge A6500. \$466,000 IDOT funds.	Engineering:	1	1	1	150	141	0
Route:	IS 70	Federal: 1,061 State: 0 Local: 466 Estimated Total: 1,528	R/W:	0	0	0	0	0	0
Project No.:	SL0084	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	0	0	1,234	0
Length:	0.53	Let With: Future Cost: 0	FFOS:	0	0	0	0	466	0
MPO: Y	Tip No. : <b>7230A-23</b>		Payback:	0	0	0	0	0	0
County:	ST. LOUIS CITY	Payment to IDOT for deck sealing on the Martin Luther King Bridge. Project involves bridge A4856.	Engineering:	0	1	0	0	0	0
Route:	CST DR MARTIN LUTHER KING	Federal: 69 State: 17 Local: 0 Estimated Total: 86	R/W:	0	0	0	0	0	0
Duniont No.	BRG	Anticipated Federal Funds : NHPP Award Date : /2024	Construction:	0	85	0	0	0	0
Project No.: Length:	6S3531 0.32	Anticipated Federal Funds : NHPP Award Date : /2024  Let With : Future Cost : 0	FFOS:	0	0	0	0	0	0
"	Tip No. : <b>7219G-24</b>		Payback:	0	0	0	0	0	0
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STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2023 7/2024 7/2025 7/2026 7/2027

Jul 3, 2023 Section 4 - 37 District: ST. LOUIS TMA Dollars in Thousands

	2024 - 20				UDGE	11110			
	2024 - 20	28 Highway and Bridge Construction Schedule		Prior	7/2023	7/2024	7/2025	7/2026	7/2027
County:	ST LOUIS CITY	Pavement resurfacing from north of Chain of Rocks Drive to Adelaide Avenue.	Engineering:	Prog 414	6/2024	6/2025	6/2026	6/2027	6/2028
	RT H		R/W:	0	0	0	0	0	0
Route:				v		Ü	v	Û	v
Project No.:	683278	Anticipated Federal Funds : NHPP Award Date : 1/2024	Construction:	0	5,669	0	0	0	0
Length:	3.65	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 6798H-18		Payback:	0	0	0	0	0	0
County:	ST. LOUIS CITY	Pavement resurfacing from I-270 to Hall Street.	Engineering:	1	1	50	52	233	0
Route:	RT H	Federal: 2,857 State: 714 Local: 0 Estimated Total: 3,572	R/W:	0	0	0	0	0	0
Project No.:	SL0065	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	0	0	3,235	0
Length:	3.54	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : <b>7229M-23</b>		Payback:	0	0	0	0	0	0
C .	OT LOUIS CITY	Bridge replacement and ramp realignment on Weber Road, Loughborough Avenue over I-55, northbound I-55	Engineering:	35	340	340	330	593	0
County:	ST. LOUIS CITY	ramp to Idaho Avenue and on ramp at Loughborough Avenue. Project involves bridges A0918 and A1077.	R/W:	0	0	0	11	0	0
Route:	CST WEBER RD	Federal: 9,718 State: 2,429 Local: 0 Estimated Total: 12,182	Construction:	0	0	0	0	10,533	0
Project No.:	6S3442	Anticipated Federal Funds : NHPP Award Date : 2026	FFOS:	0	0	0	0	0	0
Length:	0.13	Let With: Future Cost: 0		ŭ		Ť	_	Ť	,
MPO: Y	Tip No. : <b>6991U-20</b>		Payback:	0	0	0	0	0	0
County:	ST. LOUIS CITY	Bridge rehabilitation over Terra West Belt Railroad and on Rte. 366 and Rte. 30 over the River Des Peres Drainage Channel. Project involves bridges A0482, A3208, A7167 and A7168.	Engineering:	25	10	10	168	0	0
	CST WEST		R/W:	0	0	0	0	0	0
Route:	FLORISSANT AVE	Federal: 2,475 State: 619 Local: 0 Estimated Total: 3,119	Construction:	0	0	0	2,906	0	0
Project No.:	6S3552	Anticipated Federal Funds : NHPP Award Date : 2026	FFOS:	0	0	0	0	0	0
Length: MPO: Y	<b>0.54</b> Tip No. : <b>7219H-22</b>	Let With: Future Cost: 0	Payback:	0	0	0	0	0	0
	•			0	0	0	0	0	0
County:	VARIOUS	Payback beginning in SFY 2008 for Safe and Sound bridges in the St. Louis District.	Engineering:	v	0	•	v	U	U
Route:	VARIOUS	Federal: 0 State: 6,550 Local: 0 Estimated Total: 23,408	R/W:	30	0	0	0	0	0
Project No.:	5B0800U	Anticipated Federal Funds : STATE Award Date : 2033	Construction:	0	0	0	0	0	0
Length:	0.00	Let With: Future Cost: 5,001 - 10,000	FFOS:	30	0	0	0	0	0
MPO: Y	Tip No. : <b>4772-08</b>		Payback:	16,828	1,310	1,310	1,310	1,310	1,310

STATE FISCAL YEAR PROJECT BUDGETING

Jul 3, 2023 Section 4 - 38 District: ST. LOUIS TMA **Dollars in Thousands** 

	- 2024 - 20	178 Highway and Rridge Construction Schedule			D	UDGE	11110		
	2024 - 20	28 Highway and Bridge Construction Schedule		Prior	7/2023	7/2024	7/2025	7/2026	7/2027
		Upgrade ITS dynamic message signs and communications equipment at various locations in the St Louis	Engineering:	Prog 65	6/2024 59	6/2025	6/2026	6/2027	6/2028
County:	VARIOUS	District.		0		-	-	0	
Route:	VARIOUS	Adv. CN: 767 State: 192 Local: 0 Estimated Total: 1,024	R/W:	v	0	0	0	v	0
Project No.:	613644	Anticipated Federal Funds : AC-STBG Award Date : 3/2024	Construction:	0	900	0	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : <b>7216D-2</b> 2		Payback:	0	0	0	0	0	0
County:	VARIOUS	Upgrade ITS CCTV and communications equipment on various routes in the St. Louis District.	Engineering:	65	58	0	0	0	0
Route:	VARIOUS	Adv. CN: 769 State: 192 Local: 0 Estimated Total: 1,026	R/W:	0	0	0	0	0	0
Project No.:	613645	Anticipated Federal Funds : AC-STBG Award Date : 3/2024	Construction:	0	903	0	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : <b>7216E-22</b>		Payback:	0	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for bridge repairs at various major route locations in the St. Louis District.	Engineering:	1	0	160	0	0	0
Route:	VARIOUS	Adv. CN: <b>2,011</b> State: <b>503</b> Local: <b>0</b> Estimated Total: <b>2,515</b>	R/W:	0	0	0	0	0	0
Project No.:	6P3447	Anticipated Federal Funds : AC-STBG Award Date : 2024	Construction:	0	0	2,354	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : <b>6936U-2</b> 0		Payback:	0	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for fence repair at various locations in the St. Louis District.	Engineering:	1	37	0	0	0	0
Route:	VARIOUS	Federal: 0 State: 487 Local: 0 Estimated Total: 488	R/W:	0	0	0	0	0	0
Project No.:	6P3448	Anticipated Federal Funds : STATE Award Date : 6/2024	Construction:	0	450	0	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : <b>6936T-20</b>		Payback:	0	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for guard cable repair at various locations in the St. Louis District.	Engineering:	1	68	0	0	0	0
Route:	VARIOUS	Adv. CN: 774 State: 194 Local: 0 Estimated Total: 969	R/W:	0	0	0	0	0	0
Project No.:	6P3450	Anticipated Federal Funds : AC-STBG Award Date : 6/2024	Construction:	0	900	0	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : <b>6936R-2</b> 0		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jul 3, 2023 Section 4 - 39 District: ST. LOUIS TMA **Dollars in Thousands** 

71174 - 71	17X Highway and Kridge Construction Schedule				ODGE	1110			
2024 - 20	20 Highway and Druge Construction Schedule		Prior			7/2025		7/2027	
	Job Order Contracting for concrete payement repair at various major route locations in the St. Louis District	Engineering:		l				6/2028	
VARIOUS	of the contracting for contract partition repair at various major route locations in the St. Louis District.	ا ت	-				0	0	
VARIOUS	Adv. CN: 1,802 State: 450 Local: 0 Estimated Total: 2,260		Ü			v	U	U	
6P3454	Anticipated Federal Funds : AC-STBG Award Date : 4/2024		0	2,100	0	0	0	0	
0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0	
Tip No. : <b>6936P-20</b>		Payback:	0	0	0	0	0	0	
VARIOUS	Job Order Contracting for guardrail repair at various locations in Franklin and Jefferson Counties.	Engineering:	1	0	61	0	0	0	
VARIOUS	Adv. CN: 734 State: 183 Local: 0 Estimated Total: 918	R/W:	0	0	0	0	0	0	
6P3462	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	856	0	0	0	
0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0	
Tip No. : <b>6989I-20</b>		Payback:	0	0	0	0	0	0	
VARIOUS	Safety improvements at various locations in the St. Louis District. Design-Build. \$12,632,000 Open Container funds.	Engineering:	890	2,810	0	0	0	0	
VARIOUS	Federal: 39,671 State: 4,408 Local: 0 Estimated Total: 44,969	R/W:	0	100	0	0	0	0	
6P3496	Anticipated Federal Funds : SAFETY Award Date : 2/2024	Construction:	0	41,169	0	0	0	0	
0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0	
Tip No. : <b>6989N-2</b> 0		Payback:	0	0	0	0	0	0	
VARIOUS	Upgrade pedestrian facilities to comply with the ADA Transition Plan throughout the St. Louis District.	Engineering:	1,700	194	206	665	0	0	
VARIOUS	Federal: 7,078 State: 1,769 Local: 0 Estimated Total: 10,547	R/W:	0	0	1,439	0	0	0	
6P3510	Anticipated Federal Funds : STBG Award Date : 2026	Construction:	0	0	0	6,343	0	0	
0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0	
Tip No. : <b>6991Z-20</b>		Payback:	0	0	0	0	0	0	
VARIOUS	Upgrade pedestrian facilities to comply with the ADA Transition Plan throughout the St. Louis District.	Engineering:	701	255	0	0	0	0	
VARIOUS	Adv. CN: 1,506 State: 377 Local: 0 Estimated Total: 2,584	R/W:	0	0	0	0	0	0	
6P3510B	Anticipated Federal Funds : AC-STBG Award Date : 5/2024	Construction:	0	1,628	0	0	0	0	
0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0	
Tip No. : <b>7216R-22</b>		Payback:	0	0	0	0	0	0	
	VARIOUS  VARIOUS 6P3454 0.00 Tip No. : 6936P-20  VARIOUS 6P3462 0.00 Tip No. : 6989I-20  VARIOUS VARIOUS 6P3496 0.00 Tip No. : 6989N-20  VARIOUS VARIOUS VARIOUS VARIOUS VARIOUS 6P3510 0.00 Tip No. : 6991Z-20  VARIOUS VARIOUS VARIOUS	VARIOUS         Adv. CN:         1,802         State:         450         Local:         0         Estimated Total: 2,260           6P3454         Anticipated Federal Funds: AC-STBG         Award Date: 4/2024           0.00         Let With:         Future Cost: 0           Tip No.: 6936P-20           VARIOUS         Job Order Contracting for guardrail repair at various locations in Franklin and Jefferson Counties.           VARIOUS         Adv. CN:         734         State:         183         Local:         0         Estimated Total: 918           6P3462         Anticipated Federal Funds: AC-STBG         Award Date: 2025         Award Date: 2025           VARIOUS         Safety improvements at various locations in the St. Louis District. Design-Build. \$12,632,000 Open Container funds.           VARIOUS         Federal:         39,671         State:         4,408         Local:         0         Estimated Total: 44,969           Ap3671         State:         4,408         Local:         0         Estimated Total: 44,969           Ap3671         State:         4,408         Local:         0         Estimated Total: 44,969           Ap3671         State:         1,769 <t< td=""><td>VARIOUS         Job Order Contracting for concrete pavement repair at various major route locations in the St. Louis District.         Engineering: R/W: R/W: R/W: R/W: R/W: R/W: R/W: R/W</td><td>  VARIOUS   Adv. CN:   1,802   State   450   Local   0   Estimated Total: 2,260   Construction   Depth   Construction   Depth   Construction   Depth   Depth</td><td>Prog         62024           VARIOUS         Job Order Contracting for concrete paremeter repair at various major route locations in the St. Louis District.         Engineering.         8         152           VARIOUS         Adv. CN:         1,802         State:         450         Local:         0         Estimated Total: 2,260         R.R.W.         0         0           673454         Anticipated Federal Funds: AC-STBG         Award Date: 4/2024         Construction         0         0           0.00         Let With:         SETON         Award Date: 4/2024         Payback:         0         0           VARIOUS         Job Order Contracting for guardrail repair at various locations in Franklin and Jefferson Counties.         Engineering.         1         0           VARIOUS         Job Order Countracting for guardrail repair at various locations in Franklin and Jefferson Counties.         Engineering.         1         0           VARIOUS         Job Order Countracting for guardrail repair at various locations in Franklin and Jefferson Counties.         Engineering.         1         0           VARIOUS         Job Order Countracting for guardrail repair at various locations in Franklin and Jefferson Counties.         Engineering.         0         0           VARIOUS         <th co<="" td=""><td>VARIOUS         Job Order State of Forcers For Park President State of State 1 (1908)         Job Order State of State of State (1908)         Job Order Job Order State (1908)         Job Order Job</td><td>NARIOUS   Av. C.   1.802   Sate:   1.802   Sa</td><td>NARIOUS   Adv. CNT   1.802   Substitute   S</td></th></td></t<>	VARIOUS         Job Order Contracting for concrete pavement repair at various major route locations in the St. Louis District.         Engineering: R/W: R/W: R/W: R/W: R/W: R/W: R/W: R/W	VARIOUS   Adv. CN:   1,802   State   450   Local   0   Estimated Total: 2,260   Construction   Depth   Construction   Depth   Construction   Depth   Depth	Prog         62024           VARIOUS         Job Order Contracting for concrete paremeter repair at various major route locations in the St. Louis District.         Engineering.         8         152           VARIOUS         Adv. CN:         1,802         State:         450         Local:         0         Estimated Total: 2,260         R.R.W.         0         0           673454         Anticipated Federal Funds: AC-STBG         Award Date: 4/2024         Construction         0         0           0.00         Let With:         SETON         Award Date: 4/2024         Payback:         0         0           VARIOUS         Job Order Contracting for guardrail repair at various locations in Franklin and Jefferson Counties.         Engineering.         1         0           VARIOUS         Job Order Countracting for guardrail repair at various locations in Franklin and Jefferson Counties.         Engineering.         1         0           VARIOUS         Job Order Countracting for guardrail repair at various locations in Franklin and Jefferson Counties.         Engineering.         1         0           VARIOUS         Job Order Countracting for guardrail repair at various locations in Franklin and Jefferson Counties.         Engineering.         0         0           VARIOUS <th co<="" td=""><td>VARIOUS         Job Order State of Forcers For Park President State of State 1 (1908)         Job Order State of State of State (1908)         Job Order Job Order State (1908)         Job Order Job</td><td>NARIOUS   Av. C.   1.802   Sate:   1.802   Sa</td><td>NARIOUS   Adv. CNT   1.802   Substitute   S</td></th>	<td>VARIOUS         Job Order State of Forcers For Park President State of State 1 (1908)         Job Order State of State of State (1908)         Job Order Job Order State (1908)         Job Order Job</td> <td>NARIOUS   Av. C.   1.802   Sate:   1.802   Sa</td> <td>NARIOUS   Adv. CNT   1.802   Substitute   S</td>	VARIOUS         Job Order State of Forcers For Park President State of State 1 (1908)         Job Order State of State of State (1908)         Job Order Job Order State (1908)         Job Order Job	NARIOUS   Av. C.   1.802   Sate:   1.802   Sa	NARIOUS   Adv. CNT   1.802   Substitute   S

STATE FISCAL YEAR PROJECT BUDGETING

Jul 3, 2023 Section 4 - 40 District: ST. LOUIS TMA **Dollars in Thousands** 

	2024 - 2028 Highway and Rridge Construction Schedule				DODGETING					
	2024 - 2028 Highway and Bridge Construction Schedule			Prior	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028	
County:	VARIOUS	Upgrade pedestrian facilities to comply with the ADA Transition Plan throughout St. Louis District.	Engineering:	Prog 248	618	1,174	0/2026	0/202/	0/2028	
Route:	VARIOUS	Federal: 10.031 State: 2.508 Local: 0 Estimated Total: 12.787	R/W:	0	1,719	0	0	0	0	
Project No.:	6P3510C	Anticipated Federal Funds : STBG  Award Date : 2025	Construction:	0	0	9,028	0	0	0	
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0	
	Tip No. :	Let Willi.	Payback:	0	0	0	0	0	0	
	VARIOUS	Job Order Contracting for guardrail repair at various locations in St. Louis City and St. Louis County.		2	1	250	0	0	0	
County:			Engineering:	_	_			v	v	
Route:	VARIOUS	Adv. CN: <b>3,197</b> State: <b>799</b> Local: <b>0</b> Estimated Total: <b>3,998</b>	R/W:	0	0	0	0	0	0	
Project No.:	6P3639	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	3,745	0	0	0	
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0	
MPO: Y	Tip No. : <b>7217P-22</b>		Payback:	0	0	0	0	0	0	
County:	VARIOUS	On-call work zone enforcement at various locations in the St. Louis District.	Engineering:	2	1	0	0	0	0	
Route:	VARIOUS	Federal: 901 State: 100 Local: 0 Estimated Total: 1,003	R/W:	0	0	0	0	0	0	
Project No.:	6P3641	Anticipated Federal Funds : SAFETY Award Date : /2024	Construction:	0	1,000	0	0	0	0	
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0	
MPO: Y	Tip No. : <b>7217Q-2</b> 2		Payback:	0	0	0	0	0	0	
County:	VARIOUS	On-call work zone enforcement at various locations in the St. Louis District.	Engineering:	2	1	1	0	0	0	
Route:	VARIOUS	Federal: 902 State: 100 Local: 0 Estimated Total: 1,004	R/W:	0	0	0	0	0	0	
Project No.:	6P3642	Anticipated Federal Funds : SAFETY Award Date : 2025	Construction:	0	0	1,000	0	0	0	
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0	
MPO: Y	Tip No. : <b>7217R-22</b>		Payback:	0	0	0	0	0	0	
County:	VARIOUS	Upgrade striping and signage for wrong way countermeasures at various locations in the St. Louis District.	Engineering:	20	89	0	0	0	0	
Route:	VARIOUS	Federal: 1.633 State: 181 Local: 0 Estimated Total: 1.834	R/W:	0	0	0	0	0	0	
Project No.:	6P3643	Anticipated Federal Funds: SAFETY  Award Date: 6/2024	Construction:	0	1,725	0	0	0	0	
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0	
MPO: Y	Tip No. : <b>7217S-22</b>		Payback:	0	0	0	0	0	0	

STATE FISCAL YEAR PROJECT BUDGETING

Jul 3, 2023 Section 4 - 41 District: ST. LOUIS TMA Dollars in Thousands

	7074 - 70	17X Highway and Kridge Construction Schedule	ļ.			JUDGE			
	2027 - 20	128 Highway and Bridge Construction Schedule		Prior	7/2023	7/2024	7/2025	7/2026	7/2027
County:	VARIOUS	Emergency response operations and staffing in the St. Louis District.	Facialisia	Prog 2	6/2024	6/2025	6/2026	6/2027	6/2028
			Engineering:	_	1	-	U	U	U
Route:	VARIOUS	Adv. CN: 2,282 State: 570 Local: 0 Estimated Total: 2,854	R/W:	0	0	0	0	0	0
Project No.:	6Q2025B	Anticipated Federal Funds : AC-STBG Award Date : 2025  Let With : Future Cost : 0	Construction:	0	0	2,850	0	0	0
Length:	0.00 Tin No.	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 7217W-22		Payback:	0	0	0	0	0	0
County:	VARIOUS	ITS operations, MoDOT staff, equipment maintenance and Transportation Management Center (TMC) operations at the TMC building in the St. Louis District.	Engineering:	2	1	1	0	0	0
Route:	VARIOUS	Adv. CN: 642 State: 160 Local: 0 Estimated Total: 804	R/W:	0	0	0	0	0	0
Project No.:	6Q2025C	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	800	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO:	Tip No. : <b>7217X-22</b>		Payback:	0	0	0	0	0	0
County:	VARIOUS	ITS operations, contract staffing and professional services at the Traffic Management Center building in the St. Louis District.	Engineering:	2	1	1	0	0	0
Route:	VARIOUS	Adv. CN: <b>2,842</b> State: <b>710</b> Local: <b>0</b> Estimated Total: <b>3,554</b>	R/W:	0	0	0	0	0	0
Project No.:	6Q2025D	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	3,550	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : <b>7217Z-22</b>		Payback:	0	0	0	0	0	0
County:	VARIOUS	ITS asset management maintenance and operations at various locations in the St. Louis District.	Engineering:	2	1	85	0	0	0
Route:	VARIOUS	Adv. CN: 1,908 State: 477 Local: 0 Estimated Total: 2,387	R/W:	0	0	0	0	0	0
Project No.:	6Q2025E	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	2,299	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO:	Tip No. : <b>7219A-2</b> 2		Payback:	0	0	0	0	0	0
County:	VARIOUS	ITS system preservation, repairs and upgrades throughout the St. Louis District.	Engineering:	2	1	1	0	0	0
Route:	VARIOUS	Adv. CN: 762 State: 190 Local: 0 Estimated Total: 954	R/W:	0	0	0	0	0	0
Project No.:	6Q2025F	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	950	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO:	Tip No. : <b>7219B-22</b>		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jul 3, 2023 Section 4 - 42 District: ST. LOUIS TMA Dollars in Thousands

2024 - 20				DUDGE	IIII			
2024 - 20	720 Highway and Dridge Construction Schedule		Prior	7/2023	7/2024	7/2025	7/2026	7/2027
	Adams J.T., 66. Manager A.C., A.T.M.C							6/2028
VARIOUS	Advanced Traffic Management System (ATMS) maintenance contract throughout the St. Louis District.		_		•		0	0
VARIOUS	Adv. CN: 362 State: 90 Local: 0 Estimated Total: 454	R/W:	0			0	0	0
6Q2025G	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	450	0	0	0
0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Y Tip No. : <b>7219</b> C-2	2	Payback:	0	0	0	0	0	0
VARIOUS	ITS network support throughout the St. Louis District.	Engineering:	1	1	71	0	0	0
VARIOUS	Adv. CN: <b>858</b> State: <b>214</b> Local: <b>0</b> Estimated Total: <b>1,073</b>	R/W:	0	0	0	0	0	0
6Q2025H	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	1,000	0	0	0
0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Y Tip No. : 7227B-23		Payback:	0	0	0	0	0	0
VARIOUS	Emergency response operations and staffing in the St. Louis District.	Engineering:	2	1	1	1	0	0
VARIOUS	Adv. CN: <b>2,282</b> State: <b>571</b> Local: <b>0</b> Estimated Total: <b>2,855</b>	R/W:	0	0	0	0	0	0
6Q2026B	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	0	2,850	0	0
0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Y Tip No. : <b>7227</b> C <b>-2</b> 3	3	Payback:	0	0	0	0	0	0
VARIOUS	ITS operations, MoDOT staff, equipment maintenance and Transportation Management Center (TMC)	Engineering:	2	1	1	1	0	0
VARIOUS		R/W:	0	0	0	0	0	0
	FAIIVIEN	Construction:	0	0	0	800	0	0
0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Y Tip No. : 7227D-2		Payback:	0	0	0	0	0	0
VARIOUS	ITS operations, contract staffing and professional services at the TMC building in the St. Louis District.	Engineering:	2	1	1	1	0	0
VARIOUS	Adv. CN: <b>2,842</b> State: <b>711</b> Local: <b>0</b> Estimated Total: <b>3,555</b>	R/W:	0	0	0	0	0	0
6Q2026D	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	0	3,550	0	0
0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Y Tip No. : 7227E-22		Payback:	0	0	0	0	0	0
	VARIOUS  VARIOUS  6Q2025G  0.00  Y Tip No. : 7219C-22  VARIOUS  6Q2025H  0.00  Y Tip No. : 7227B-23  VARIOUS  6Q2026B  0.00  Y Tip No. : 7227C-23  VARIOUS  VARIOUS	VARIOUS Adv. CN: 362 State: 90 Local: 0 Estimated Total: 454 6Q2025G Anticipated Federal Funds: AC-STBG Award Date: 2025 0.00 Let With: Future Cost: 0  Y Tip No.: 7219C-22  VARIOUS ITS network support throughout the St. Louis District.  VARIOUS Adv. CN: 858 State: 214 Local: 0 Estimated Total: 1,073 6Q2025H Anticipated Federal Funds: AC-STBG Award Date: 2025 0.00 Let With: Future Cost: 0  Y Tip No.: 7227B-23  VARIOUS Emergency response operations and staffing in the St. Louis District.  VARIOUS Adv. CN: 2,282 State: 571 Local: 0 Estimated Total: 2,855 6Q2026B Anticipated Federal Funds: AC-STBG Award Date: 2026 0.00 Let With: Future Cost: 0  Y Tip No.: 7227C-23  VARIOUS Operations, MoDOT staff, equipment maintenance and Transportation Management Center (TMC) operations at the TMC building in the St. Louis District.  VARIOUS Adv. CN: 642 State: 161 Local: 0 Estimated Total: 805 6Q2026C Anticipated Federal Funds: AC-STBG Award Date: 2026 0.00 Let With: Future Cost: 0  Y Tip No.: 7227D-22  VARIOUS ITS operations, contract staffing and professional services at the TMC building in the St. Louis District.  VARIOUS Adv. CN: 2,842 State: 711 Local: 0 Estimated Total: 3,555 6Q2026D Anticipated Federal Funds: AC-STBG Award Date: 2026 Award Date: 2026	VARIOUS Adv. CN: 362 State: 90 Local: 0 Estimated Total: 454  6Q2025G Anticipated Federal Funds: AC-STBG Award Date: 2025  Y Tip No: 7219C-22  VARIOUS ITS network support throughout the St. Louis District.  VARIOUS Adv. CN: 858 State: 214 Local: 0 Estimated Total: 1,073  R/W:  6Q2025H Anticipated Federal Funds: AC-STBG Award Date: 2025  VARIOUS Adv. CN: 858 State: 214 Local: 0 Estimated Total: 1,073  R/W:  6Q2025H Anticipated Federal Funds: AC-STBG Award Date: 2025  VARIOUS Let With: Future Cost: 0 FFOS:  7 Tip No: 7227B-23  VARIOUS Emergency response operations and staffing in the St. Louis District.  VARIOUS Adv. CN: 2,282 State: 571 Local: 0 Estimated Total: 2,855  R/W:  6Q2026B Anticipated Federal Funds: AC-STBG Award Date: 2026  Construction  0.00 Let With: Future Cost: 0 FFOS:  Y Tip No: 7227C-23  VARIOUS ITS operations, MoDOT: staff, equipment maintenance and Transportation Management Center (TMC) Payback:  VARIOUS Adv. CN: 642 State: 161 Local: 0 Estimated Total: 805  6Q2026C Anticipated Federal Funds: AC-STBG Award Date: 2026  Construction:  VARIOUS Adv. CN: 642 State: 161 Local: 0 Estimated Total: 805  6Q2026C Anticipated Federal Funds: AC-STBG Award Date: 2026  Construction  Construction:  VARIOUS Adv. CN: 642 State: 161 Local: 0 Estimated Total: 805  Construction:  VARIOUS Adv. CN: 642 State: 161 Local: 0 Estimated Total: 805  Construction:  VARIOUS Adv. CN: 642 State: 161 Local: 0 Estimated Total: 805  Construction:  VARIOUS Adv. CN: 642 State: 161 Local: 0 Estimated Total: 805  Construction:  VARIOUS Adv. CN: 2,842 State: 711 Local: 0 Estimated Total: 3,555  R/W:  6Q2026D Anticipated Federal Funds: AC-STBG Award Date: 2026  Construction:  One Let With: Future Cost: 0 FFOS:	VARIOUS	VARIOUS	VARIOUS	VARIOUS	VARIOLS

STATE FISCAL YEAR PROJECT **BUDGETING** 

Jul 3, 2023 Section 4 - 43 District: ST. LOUIS TMA **Dollars in Thousands** 

				Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	VARIOUS	ITS asset management maintenance and operations at various locations in the St. Louis D	istrict. Engineering:	2	1	1	78	0	0
Route:	VARIOUS	Adv. CN: 1,024 State: 256 Local: 0 Estimated Total: 1,282	R/W:	0	0	0	0	0	0
Project No.:	6Q2026E	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	0	1,200	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : <b>7227F-22</b>		Payback:	0	0	0	0	0	0
County:	VARIOUS	ITS system preservation, repairs and upgrades throughout the St. Louis District.	Engineering:	2	1	1	1	0	0
Route:	VARIOUS	Adv. CN: 762 State: 191 Local: 0 Estimated Total: 955	R/W:	0	0	0	0	0	0
Project No.:	6Q2026F	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	0	950	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : <b>7227G-2</b> 2		Payback:	0	0	0	0	0	0
County:	VARIOUS	Advanced Traffic Management System (ATMS) maintenance contract throughout the St.	Louis District. Engineering:	2	1	1	1	0	0
	VARIOUS	Adv. CN: 362 State: 91 Local: 0 Estimated Total: 455	R/W:	0	0	0	0	0	0
Route: Project No.:	6Q2026G	Adv. CN: 362 State: 91 Local: 0 Estimated Total: 455  Anticipated Federal Funds: AC-STBG Award Date: 2026	Construction:	0	0	0	450	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : <b>7227H-2</b> 2		Payback:	0	0	0	0	0	0
County:	VARIOUS	ITS network support throughout the St. Louis District.	Engineering:	1	1	1	1	0	0
Route:	VARIOUS	Adv. CN: <b>818</b> State: <b>205</b> Local: <b>0</b> Estimated Total: <b>1,024</b>	R/W:	0	0	0	0	0	0
Project No.:	6Q2026H	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	0	1,020	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : <b>7227I-23</b>		Payback:	0	0	0	0	0	0
County:	VARIOUS	Emergency response operations and staffing in the St. Louis District. These funds will be t	ransferred to the Engineering:	4	1	0	0	0	0
Route:	VARIOUS	District Operations budget.  Adv. CN: 2,281 State: 570 Local: 0 Estimated Total: 2,855	R/W:	0	0	0	0	0	0
Project No.:	6Q3174B	Anticipated Federal Funds : AC-STBG  Award Date : /2024	Construction:	0	2,850	0	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. : <b>6989O-2</b> 0		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2023 7/2024 7/2025 7/2026 7/2027

Jul 3, 2023 Section 4 - 44 District: ST. LOUIS TMA Dollars in Thousands

				-	T 1101	7/2023	6/2025	(/2025	6/2020	(/2027
					Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	VARIOUS	ITS operations, MoDOT Staff, equipment maintenance and Transportation operations at TMC building in the St. Louis District.	n Management Center (TMC)	Engineering:	4	1	0	0	0	0
Route:	VARIOUS		ed Total: 805	R/W:	0	0	0	0	0	0
Project No.:	6Q3174C	Anticipated Federal Funds : AC-STBG Awar	rd Date : /2024	Construction:	0	800	0	0	0	0
Length:	0.00	Let With: Futur	re Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : <b>6989P-20</b>			Payback:	0	0	0	0	0	0
County:	VARIOUS	ITS operations, contract staffing and professional services at the Transport in the St. Louis District.	tation Management Center building	Engineering:	4	1	0	0	0	0
Route:	VARIOUS	Adv. CN: 3,001 State: 750 Local: 0 Estimate	ed Total: 3,755	R/W:	0	0	0	0	0	0
Project No.:	6Q3174D		rd Date : /	Construction:	0	3,750	0	0	0	0
Length:	0.00	Let With: Future	re Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : <b>6989Q-20</b>			Payback:	0	0	0	0	0	0
County:	VARIOUS	ITS asset management maintenance and operations at various locations in	the St. Louis District.	Engineering:	2	175	0	0	0	0
Route:	VARIOUS	Adv. CN: 1,979 State: 495 Local: 0 Estimate	ed Total: <b>2,476</b>	R/W:	0	0	0	0	0	0
Project No.:	6Q3174E	Anticipated Federal Funds : AC-STBG Awar	rd Date : /2024	Construction:	0	2,299	0	0	0	0
Length:	0.00	Let With:	re Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : <b>6989R-20</b>			Payback:	0	0	0	0	0	0
County:	VARIOUS	ITS system preservation, repairs and upgrades throughout the St. Louis Di transferred to the District Operations budget.	istrict. These funds will be	Engineering:	4	1	0	0	0	0
Route:	VARIOUS	Adv. CN: 761 State: 190 Local: 0 Estimate	ed Total: 955	R/W:	0	0	0	0	0	0
Project No.:	6Q3174F	Anticipated Federal Funds : AC-STBG Awar	rd Date : / <b>2024</b>	Construction:	0	950	0	0	0	0
Length:	0.00	Let With: Future	re Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : <b>6989S-20</b>			Payback:	0	0	0	0	0	0
Gt	VADIOUS	Advanced Traffic Management System (ATMS) maintenance contract thro	8	Engineering:	2	1	0	0	0	0
County:	VARIOUS	Consultant services for upkeep of ATMS software for Transportation Man system.	agement Center and Central signal	R/W:	0	0	0	0	0	0
Route:	VARIOUS	. / \	ed Total: 453	Construction:	0	450	0	0	0	0
Project No.:	6Q3174G	1	rd Date : /2024	FFOS:	0	0	0	0	0	0
Length: MPO: Y	<b>0.00</b> Tip No. : <b>6989T-24</b>	Let With: Future	re Cost : 0	Payback:	0	0	0	0	0	0
IVII O. Y	1 ip 190 07071-24			r ary cack.	v	•		•	<u> </u>	

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2023 7/2024 7/2025 7/2026 7/2027

Jul 3, 2023 Section 4 - 45 District: ST. LOUIS TMA Dollars in Thousands

	2024 - 21				ODGE				
	2024 20	028 Highway and Bridge Construction Schedule		Prior Prog	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028
County:	VARIOUS	ITS network support throughout the St. Louis District.	Engineering:	1 1	50	0/2025	0/2020	0/202/	0/2028
	VARIOUS	Adv. CN: 600 State: 150 Local: 0 Estimated Total: 751	R/W:	0	0	0	0	0	0
Route:				v		Ů	0	0	0
Project No.:	6Q3174H	Anticipated Federal Funds : AC-STBG Award Date : /	Construction:	0	700	0	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : <b>7227J-23</b>		Payback:	0	0	0	0	0	0
County:	VARIOUS	Emergency response operations and staffing in the St. Louis District.	Engineering:	1	1	1	1	1	0
Route:	VARIOUS	Adv. CN: <b>2,283</b> State: <b>571</b> Local: <b>0</b> Estimated Total: <b>2,855</b>	R/W:	0	0	0	0	0	0
Project No.:	SL0096B	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	0	2,850	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	VARIOUS	ITS operations, MoDOT staff, equipment maintenance and operations at the Traffic Management Center building in the St. Louis District.	Engineering:	1	1	1	1	1	0
Route:	VARIOUS	Adv. CN: 643 State: 161 Local: 0 Estimated Total: 805	R/W:	0	0	0	0	0	0
Project No.:	SL0096C	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	0	800	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	VARIOUS	ITS operations, contract staffing and professional services at the Traffic Management Center building in the St. Louis District.	Engineering:	1	1	1	1	1	0
Route:	VARIOUS	Adv. CN: 2.843 State: 711 Local: 0 Estimated Total: 3.555	R/W:	0	0	0	0	0	0
Project No.:	SL0096D	Anticipated Federal Funds : AC-STBG  Award Date : 2027	Construction:	0	0	0	0	3,550	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	VARIOUS	ITS asset management and operations at various locations in the St. Louis District.	Engineering:	1	1	1	1	1	0
Route:	VARIOUS	Adv. CN: 963 State: 241 Local: 0 Estimated Total: 1,205	R/W:	0	0	0	0	0	0
Project No.:	SL0096E	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	0	1,200	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jul 3, 2023 Section 4 - 46 District: ST. LOUIS TMA Dollars in Thousands

	7074 - 7	Ļ			ODGE				
	2024 - 2	028 Highway and Bridge Construction Schedule		Prior	7/2023	7/2024	7/2025	7/2026	7/2027
Ct	WADIOUS	UTC	Eusius siiss	Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	VARIOUS	ITS system preservation, repairs and upgrades throughout the St. Louis District.	Engineering:	1	1	1	1	1	0
Route:	VARIOUS	Adv. CN: 763 State: 191 Local: 0 Estimated Total: 955	R/W:	0	0	0	0	0	0
Project No.:	SL0096F	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	0	950	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	VARIOUS	Advanced Traffic Management System maintenance contract throughout the St. Louis District.	Engineering:	1	1	1	1	1	0
Route:	VARIOUS	Adv. CN: 363 State: 91 Local: 0 Estimated Total: 455	R/W:	0	0	0	0	0	0
Project No.:	SL0096G	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	0	450	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	VARIOUS	ITS network support throughout the St. Louis District.	Engineering:	1	1	1	1	71	0
Route:	VARIOUS	Adv. CN: 1,039 State: 260 Local: 0 Estimated Total: 1,300	R/W:	0	0	0	0	0	0
Project No.:	SL0096H	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	0	1,225	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for asphalt pavement improvements at various major route locations in the St. Louis District.	Engineering:	1	1	1	211	0	0
Route:	VARIOUS	Adv. CN: <b>2.918</b> State: <b>730</b> Local: <b>0</b> Estimated Total: <b>3.649</b>	R/W:	0	0	0	0	0	0
Project No.:	SL0097	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	0	3,435	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : <b>7230H-2</b>	3	Payback:	0	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for bridge repairs at various major route locations in the St. Louis District.	Engineering:	1	1	1	1	155	0
Route:	VARIOUS	Adv. CN: 2,282 State: 571 Local: 0 Estimated Total: 2,854	R/W:	0	0	0	0	0	0
Project No.:	SL0098	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	0	0	2,695	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jul 3, 2023 Section 4 - 47 District: ST. LOUIS TMA Dollars in Thousands

71174 - 71	2024 - 2028 Highway and Bridge Construction Schedule					IIII		
2024 - 20	20 Highway and Dridge Construction Schedule		Prior	7/2023	7/2024	7/2025	7/2026	7/2027
	Joh Order Contracting for concrete payament improvements at various major route locations in the St. Louis	Enginopring		l				6/2028
VARIOUS	District.	ا ۱			_		0	0
VARIOUS	Adv. CN: <b>2,043</b> State: <b>511</b> Local: <b>0</b> Estimated Total: <b>2,555</b>		Ü		v	v	U	0
SL0099	Anticipated Federal Funds : AC-STBG Award Date : 2026							0
0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No. : <b>7230I-23</b>		Payback:	0	0	0	0	0	0
VARIOUS	Job Order Contracting for fence repair at various locations in the St. Louis District.	Engineering:	1	1	1	33	0	0
VARIOUS	Federal: 0 State: 550 Local: 0 Estimated Total: 551	R/W:	0	0	0	0	0	0
SL0100	Anticipated Federal Funds : STATE Award Date : 2026	Construction:	0	0	0	515	0	0
0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No. : <b>7230J-23</b>		Payback:	0	0	0	0	0	0
VARIOUS	Job Order Contracting for guard cable repair at various locations in the St. Louis District.	Engineering:	1	1	1	64	0	0
VARIOUS	Adv. CN: <b>877</b> State: <b>219</b> Local: <b>0</b> Estimated Total: <b>1,097</b>	R/W:	0	0	0	0	0	0
SL0101	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	0	1,030	0	0
0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No. : <b>7230K-2</b> 3		Payback:	0	0	0	0	0	0
VARIOUS	Job Order Contracting for guardrail repair at various locations in St. Louis City and St. Louis County.	Engineering:	1	1	1	1	246	0
VARIOUS	Adv. CN: <b>3,630</b> State: <b>907</b> Local: <b>0</b> Estimated Total: <b>4,538</b>	R/W:	0	0	0	0	0	0
SL0102	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	0	4,288	0
0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No.:		Payback:	0	0	0	0	0	0
VARIOUS	Job Order Contracting for guardrail repair at various locations in Franklin and Jefferson Counties.	Engineering:	1	1	1	1	57	0
VARIOUS	Adv. CN: <b>832</b> State: <b>208</b> Local: <b>0</b> Estimated Total: <b>1,041</b>	R/W:	0	0	0	0	0	0
SL0103	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	0	980	0
0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No. :		Payback:	0	0	0	0	0	0
	VARIOUS  VARIOUS  SL0099 0.00  Tip No. : 7230I-23  VARIOUS  SL0100 0.00  Tip No. : 7230J-23  VARIOUS  VARIOUS  SL0101 0.00  Tip No. : 7230K-23  VARIOUS  VARIOUS  VARIOUS  VARIOUS  VARIOUS  VARIOUS  VARIOUS  SL0102 0.00  Tip No. :  VARIOUS  VARIOUS  VARIOUS  SL0103 0.00	VARIOUS	VARIOUS         Job Order Contracting for concrete pavement improvements at various major route locations in the St. Louis District.         Engineering. R/W: R/W: 2.043   State   511   Local   0   Estimated Total: 2,555   R/W: Construction.         Engineering. R/W: Construction.           SL0099         Anticipated Federal Funds : AC-STBG   Award Date : 2026   Award Date : 2026   FFOS. Tip No. : 72301-23   Payback.         Future Cost : 0   FFOS. Payback.         Four construction.           VARIOUS         Job Order Contracting for fence repair at various locations in the St. Louis District.         Engineering. Payback.           VARIOUS         Foderal: 0   State : 550   Local : 0   Estimated Total: 551   R/W: SL0100   Anticipated Federal Funds : STATE   Future Cost : 0   FFOS. Payback.         Construction.           VARIOUS         Job Order Contracting for guard cable repair at various locations in the St. Louis District.         Engineering. Payback.           VARIOUS         Job Order Contracting for guard cable repair at various locations in the St. Louis District.         Engineering. Payback.           VARIOUS         Job Order Contracting for guard cable repair at various locations in the St. Louis District.         Engineering. Payback.           VARIOUS         Job Order Contracting for guard rail repair at various locations in the St. Louis City and St. Louis County.         Construction. Proceed. Payback.           VARIOUS         Job Order Contracting for guard-rail repair at various locations in St. Louis City and St. Louis County.         Engineering. Payback. Payback. Payback. Payback.	Prop   Prop	Trop         62024           VARIOUS DISTRICT.         Job Order Solution	VARIOUS         Job Order Street Str	VARIOUS         Job Order Course the following in the SL Journal of District.         Engineering Regimenting.         1         2         4         4         2         4         4         2         4	NARIOUS   Solitifies   Solitif

STATE FISCAL YEAR PROJECT **BUDGETING** 

Jul 3, 2023 Section 4 - 48 District: ST. LOUIS TMA **Dollars in Thousands** 

2024 - 21	178 Highway and Rridge Construction Schedule	L			ODGE	11110		
2024 - 20	726 Highway and Bridge Construction Schedule		Prior	7/2023	7/2024	7/2025	7/2026	7/2027
VARIOUS	Job Order Contracting for guardrail repair at various locations in St. Charles County.	Engineering:	Prog 1		0/2025	1		6/2028
	·	R/W:	0	0	0	0	0	0
	, and the second se		0	-	0	0	980	0
	•	FFOS:	0	0	0	0		0
	Let William Later Cook . V			-				0
	On-call work zone enforcement at various locations in the St. Louis District	-						0
			-		-			0
			Ŭ				v	0
			•					0
			ŭ					0
11p No. : /230L-23								-
VARIOUS	Job Order Contracting for asphalt pavement repair at various major route locations in the St. Louis District.	Engineering:	0	215	0	0	0	0
VARIOUS	Adv. CN: <b>2,572</b> State: <b>643</b> Local: <b>0</b> Estimated Total: <b>3,215</b>	R/W:	0	0	0	0	0	0
SL0170	Anticipated Federal Funds : AC-STBG Award Date : 4/2024	Construction:	0	3,000	0	0	0	0
0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No. :		Payback:	0	0	0	0	0	0
VARIOUS	Striping upgrades at various locations in the St. Louis District.	Engineering:	0	50	150	0	0	0
VARIOUS	Federal: 2,106 State: 234 Local: 0 Estimated Total: 2,340	R/W:	0	0	0	0	0	0
SL0173	Anticipated Federal Funds : SAFETY Award Date : 2025	Construction:	0	0	2,140	0	0	0
0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No.:		Payback:	0	0	0	0	0	0
VARIOUS	Striping upgrades at various locations in the St. Louis District.	Engineering:	0	40	10	150	0	0
VARIOUS	Federal: 2,241 State: 249 Local: 0 Estimated Total: 2,490	R/W:	0	0	0	0	0	0
SL0174	Anticipated Federal Funds : <b>SAFETY</b> Award Date : <b>2026</b>	Construction:	0	0	0	2,290	0	0
0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No. :		Payback:	0	0	0	0	0	0
	VARIOUS VARIOUS SL0104 0.00 Tip No.: VARIOUS VARIOUS SL0105 0.00 Tip No.: 7230L-23 VARIOUS VARIOUS VARIOUS SL0170 0.00 Tip No.: VARIOUS VARIOUS VARIOUS VARIOUS VARIOUS SL0173 0.00 Tip No.: VARIOUS VARIOUS SL0174 0.00	VARIOUS         Adv. CN:         832         State:         208         Local:         0         Estimated Total: 1,041           SL0104         Anticipated Federal Funds: AC-STBG         Award Date: 2027           0.00         Let With:         Future Cost: 0           Future Cost: 0           VARIOUS         On-call work zone enforcement at various locations in the St. Louis District.           VARIOUS         Federal:         966         State:         107         Local:         0         Estimated Total: 1,074           SL0105         Anticipated Federal Funds: SAFETY         Award Date: 2026         Award Date: 2026           0.00         Let With:         Future Cost: 0         Future Cost: 0           VARIOUS         Job Order Contracting for asphalt pavement repair at various major route locations in the St. Louis District.           VARIOUS         Adv. CN:         2,572         State:         643         Local:         0         Estimated Total: 3,215           SL0170         Anticipated Federal Funds: AC-STBG         Award Date: 4/2024         Award Date: 4/2024         Award Date: 4/2024           VARIOUS         Striping upgrades at various locations in the St. Louis District.         Various District.         Various District.           VARIOUS	VARIOUS         Job Order Contracting for guardrail repair at various locations in St. Charles County.         Engineering.           VARIOUS         Adv. CN:         832         State:         208         Local:         0         Estimated Total: 1.041         R/W:           SL0104         Anticipated Federal Funds: AC-STBG         Award Date: 2027         Construction.           0.00         Let With:         Future Cost: 0         FFOS.           Tip No.:         Payback:         Payback:           VARIOUS         Federal:         966         State:         107         Local:         0         Estimated Total: 1.074         Regineering.           VARIOUS         Anticipated Federal Funds: \$AFETY         Local:         0         Estimated Total: 1.074         Regineering.           VARIOUS         Job Order Contracting for asphalt pavement repair at various major route locations in the St. Louis District.         Engineering.           VARIOUS         Adv. CN:         2,572         State:         643         Local:         0         Estimated Total: 3,215         R/W: Construction.           VARIOUS         Adv. CN:         2,572         State:         643         Local:         0         Estimated Total: 3,215         R/W: Construction.         Pros.           VARIOUS         Str	VARIOUS         Job Order Contracting for guardrail repair at various locations in St. Charles County.         Engineering: 1           VARIOUS         Adv. CN:         832         State:         208         Local:         0         Estimated Total: 1,041         R.W.         0           SL0104         Anticipated Federal Funds: AC-STBG         Award Date: 2027         Construction:         0           0.00         Let With: Funds: AC-STBG         Award Date: 2027         Construction:         0           VARIOUS         On-call work zone enforcement at various locations in the St. Louis District.         Engineering:         1           VARIOUS         On-call work zone enforcement at various locations in the St. Louis District.         Engineering:         1           VARIOUS         On-call work in the st. Louis District.         Engineering:         1           VARIOUS         Anticipated Federal Funds: \$AFETY         Local:         0         Estimated Total: 1,074         R.W.         0           VARIOUS         Job Order Contracting for asphalt pavement repair at various major route locations in the St. Louis District.         Engineering:         0         0           VARIOUS         Adv. CN:         2,572         State:         643         Local:         0         Estimated Total: 2,315         R.W.	VARIOUS         Job Order Contracting for guard and path of the path	VARIOUS         Job Order         Image: Process of State (1) of St	VARIOUS         Job Order Surse S	NARIONS   Adv. CN:   832   Sate   208   Local   Sate   Sa

STATE FISCAL YEAR PROJECT **BUDGETING** 

Jul 3, 2023 Section 4 - 49 District: ST. LOUIS TMA **Dollars in Thousands** 

TMA: Y

**Project Count: 245** 

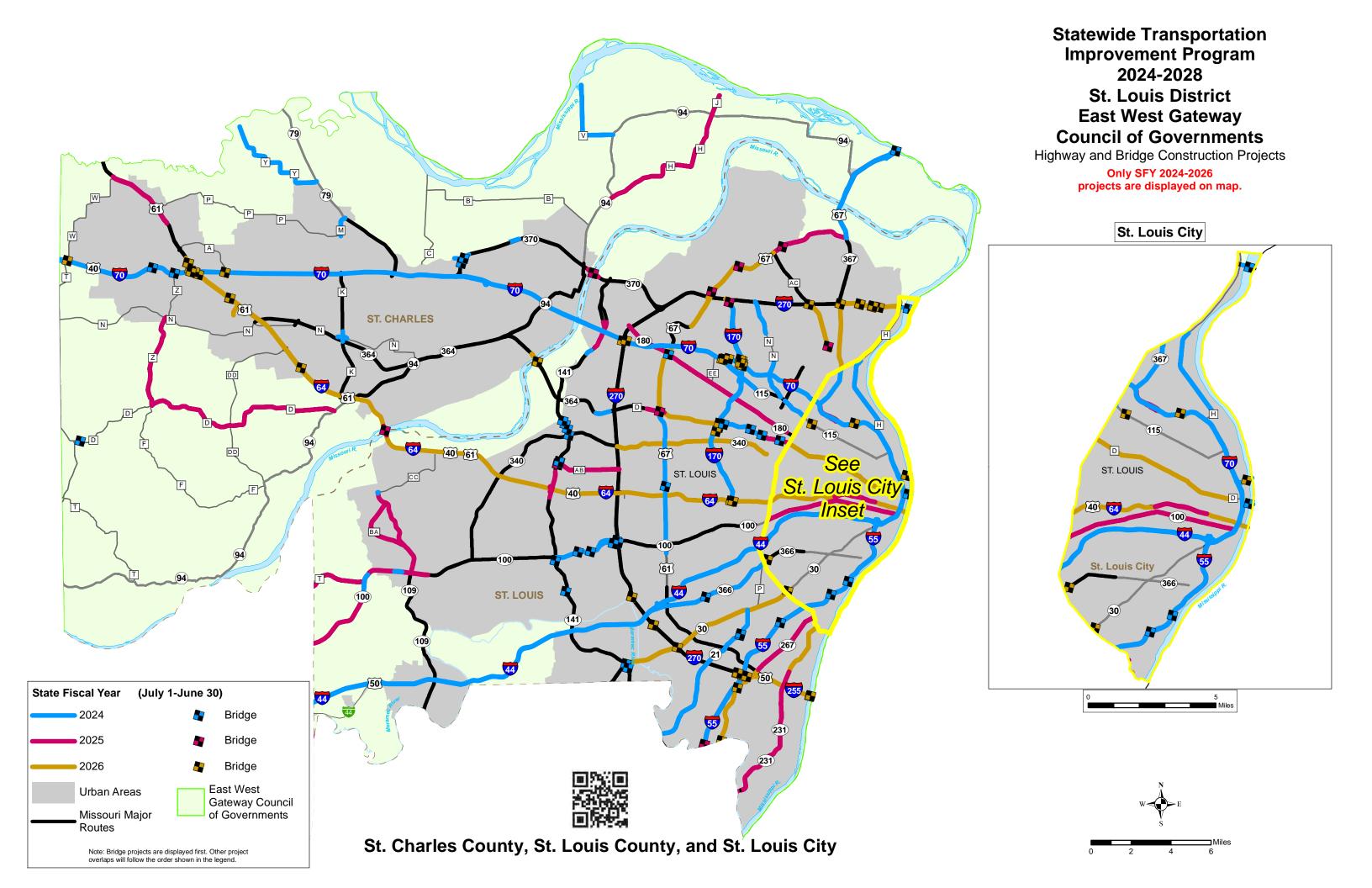
;	STATE FISCAL YEAR PROJECT BUDGETING											
	Prior	7/2023	7/2024	7/2025	7/2026	7/2027						
	Prog	6/2024	6/2025	6/2026	6/2027	6/2028						
FFOS:	3,418	13,435	8,385	259	466	0						
Total RW:	6,936	13,512	6,555	793	1,225	0						
Total Construction:	6,931	730,903	376,919	394,627	361,172	141,656						
Paybacks:	315,153	27,435	24,931	1,936	1,310	1,310						
Sub-Total:	329,020	771,850	408,405	397,356	363,707	142,966						
Total Engineering:	70,626	79,061	48,925	36,920	22,907	7,946						
Grand Total:	399,646	850,911	457,330	434,276	386,614	150,912						

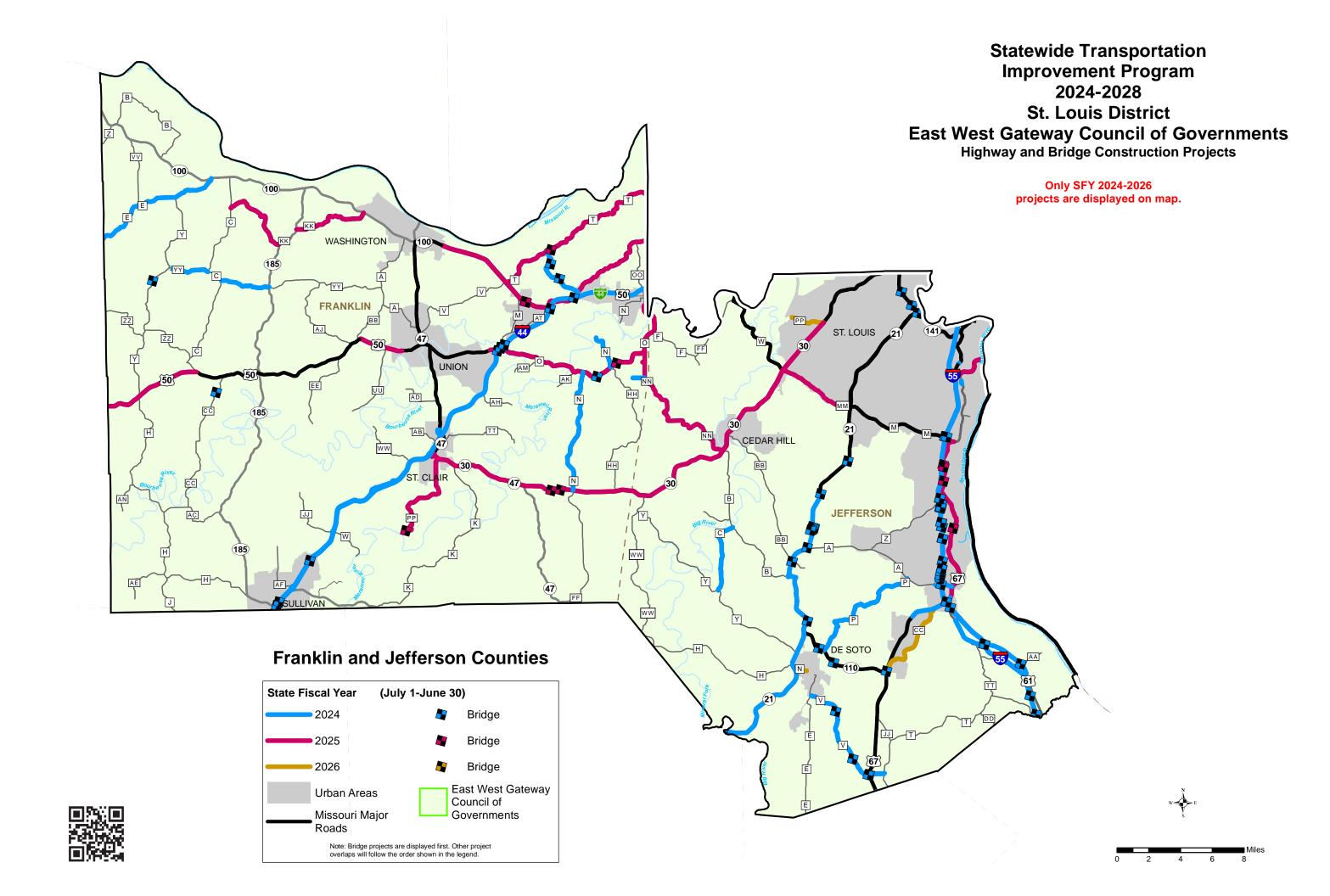
	2024	2025	2026	2027	2028
State:	155,533	104,055	62,898	55,447	30,256
AC State:	244,485	119,513	31,960	20,817	5,898
Local:	9,232	5,431	0	466	0
Sub total:	409,250	228,999	94,858	76,730	36,154

Federal

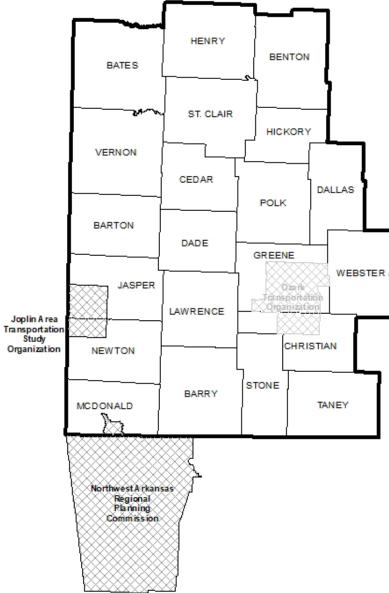
Sub-total Federal:	441,661	228,331	339,418	309,884	114,758
Grand Total:	850,911	457,330	434,276	386,614	150,912

Jul 3, 2023 Section 4 - 50 District : ST. LOUIS TMA Dollars in Thousands





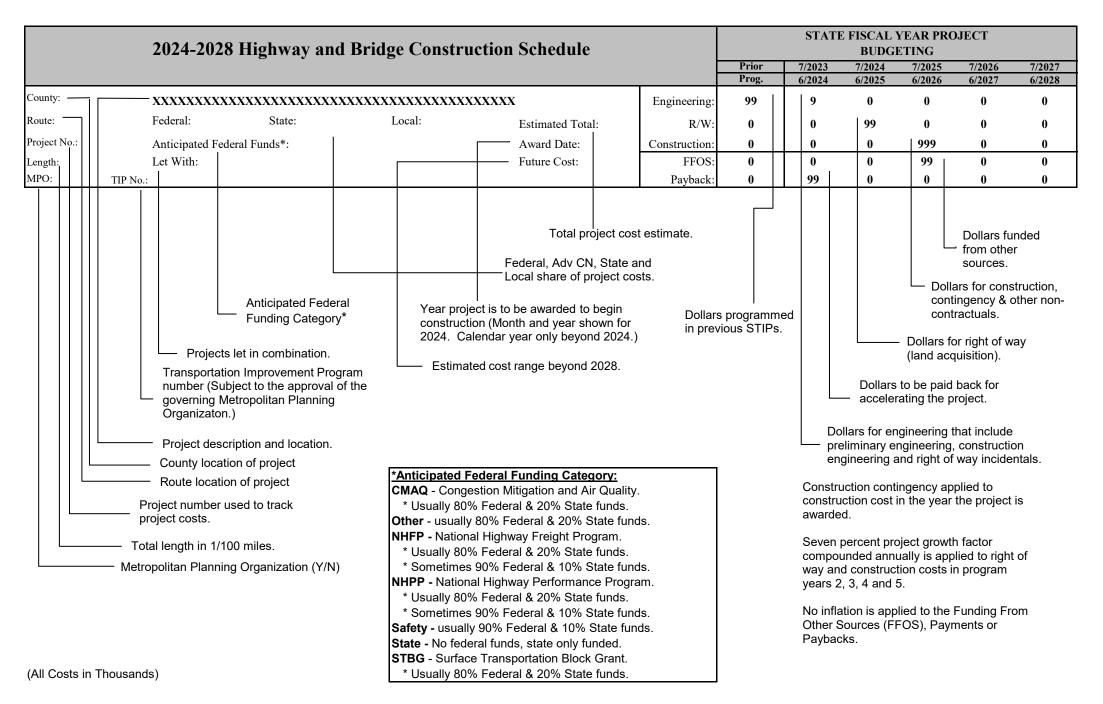


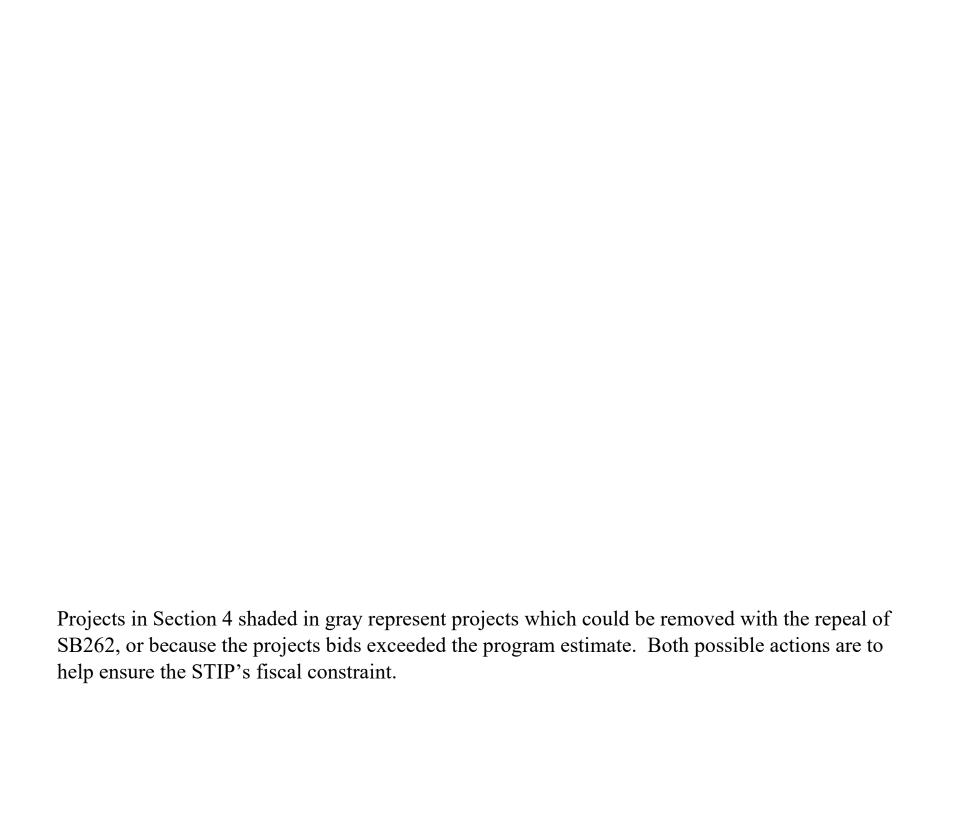


#### **MoDOT's Southwest District**

(Note: The following MoDOT projects are located outside the Ozarks Transportation Organization planning area boundary.)

#### PROJECT DESCRIPTION KEY





	2024	2028 Highway and Bridge Construction Schodule	L			DUDGE	11110		
	2024 -	2028 Highway and Bridge Construction Schedule		Prior	7/2023	7/2024	7/2025	7/2026	7/2027
County:	BARRY	Bridge replacement over Flat Creek. Project involves bridge J0382.	Engineering:	Prog 150	6/2024	6/2025	6/2026	6/2027	6/2028
Route:	MO 248	Federal: 2,514 State: 629 Local: 0 Estimated Total: 3,293	R/W:	0	0	0	0	0	0
Project No.:	SR0119	Anticipated Federal Funds : NHPP  Award Date : 1/2024	Construction:	0	2,445	0	0	0	0
					, -				
Length:	0.08	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	BARRY	Pavement resurfacing from Rte. 37 to 5th Street in Cassville.	Engineering:	11	58	0	0	0	0
Route:	BU 37	Adv. CN: 566 State: 141 Local: 0 Estimated Total: 718	R/W:	0	0	0	0	0	0
Project No.:	7P3437	Anticipated Federal Funds : AC-STBG Award Date : 9/2023	Construction:	0	649	0	0	0	0
Length:	3.42	Let With: 783447 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	BARRY	Pavement resurfacing from Central Avenue to Rte. 60 in Monett. Project involves bridge A5159.	Engineering:	10	32	0	0	0	0
Route:	MO 37	Adv. CN: 238 State: 59 Local: 0 Estimated Total: 307	R/W:	0	0	0	0	0	0
Project No.:	7P3455	Anticipated Federal Funds : AC-STBG Award Date : 5/2024	Construction:	0	265	0	0	0	0
Length:	0.42	Let With: 7S2182 7S3444 7S3472 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	BARRY	Rebuild pavement and sidewalk and intersection reconfiguration on Central Ave from Cleveland St to Bond St and add roundabout at Broadway St in Monett. Design, right of way acquisition by Monett. \$2,163,000 Cost	Engineering:	40	60	0	0	0	0
County.	DAKKI	Share, \$2,786,196 Monett and \$399,826 Trans. Alt. funds.	R/W:	0	0	0	0	0	0
Route:	MO 37	Federal: 2,623 State: 0 Local: 2,786 Estimated Total: 5,449	Construction:	0	5,349	0	0	0	0
Project No.:	7S2182	Anticipated Federal Funds : STBG Award Date : 5/2024	FFOS:	0	3,186	0	0	0	0
Length:	0.68	Let With: Future Cost: 0	Payback:	0	0	0	0	0	0
MPO: N	Tip No. :	Upgrade pedestrian facilities to comply with the ADA Transition Plan from BNSF Railway to Bridle Lane, on					0		
County:	BARRY	Rte. 37 from Cleveland Street to Myrtle Street and on Rte. 60 from Eisenhower Street to Miller Way in	Engineering:	318	265	0	0	0	0
Route:	BU 60	Monett.  Adv. CN: 990 State: 248 Local: 0 Estimated Total: 1,604	R/W:	48	0	v	Ů	U	Ū
Project No.:	7S3472	Anticipated Federal Funds: AC-STBG  Award Date: 5/2024	Construction:	0	973	0	0	0	0
Length:	2.09	Let With: 7P3455 7S2182 7S3444 Future Cost: 0	FFOS:	0	0	0	0	0	0
"	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING** 

Jun 20, 2023 Section 4 - 1 District : SOUTHWEST **Dollars in Thousands** 

				Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	BARRY	Pavement resurfacing, add roundabout at County Road 1100 and add turn lanes at County Roads 1160, 1180, 1200, 1235, 1247, 1250, 2000 and 2210 from Rte. 37 in Monett to Rte. 14 in Marionville.	Engineering:	200	1,008	1,885	0	0	0
Route:	US 60	Federal: 11,511 State: 2,878 Local: 0 Estimated Total: 14,589	R/W:	0	365	0	0	0	0
Project No.:	SR0021	Anticipated Federal Funds: NHPP  Award Date: 2024	Construction:	0	0	11,131	0	0	0
Length:	18.74	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :	Let with.	Payback:	0	0	0	0	0	0
County:	BARRY	Pavement resurfacing and add centerline rumblestripes from the Kings River to Rte. 13 in Stone County and from Rte. 13 to Rte. 65 in Taney County.	Engineering:	161	263	0	0	0	0
Route:	MO 86	Adv. CN: 2.872 State: 718 Local: 0 Estimated Total: 3,751	R/W:	0	0	0	0	0	0
Project No.:	783492	Anticipated Federal Funds : AC-STBG  Award Date : 9/2023	Construction:	0	3,327	0	0	0	0
Length:	22.50	Let With: 7P3394 7P3533 7S3491 7S3500 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	BARRY	Pavement resurfacing and add rumblestripes from Rte. 76 to the Kings River.	Engineering:	79	273	0	0	0	0
Route:	MO 86	Adv. CN: <b>2,427</b> State: <b>607</b> Local: <b>0</b> Estimated Total: <b>3,113</b>	R/W:	0	0	0	0	0	0
Project No.:	7S3500	Anticipated Federal Funds : AC-STBG Award Date : 9/2023	Construction:	0	2,761	0	0	0	0
Length:	20.29	Let With: 7P3394 7P3533 7S3491 7S3492 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	BARRY	Pavement resurfacing from Rte. 37 to County Road 2060.	Engineering:	23	2	2	72	0	0
Route:	RT BB	Adv. CN: 609 State: 152 Local: 0 Estimated Total: 784	R/W:	0	0	0	0	0	0
Project No.:	783493	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	0	685	0	0
Length:	5.77	Let With: 783494 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	BARRY	Upgrade pedestrian facilities to comply with the ADA Transition Plan in Purdy, on Rte. A and Rte. 86 in Wheaton, on Rte. DD in Seligman and on Bus. 37 in Cassville.	Engineering:	173	345	0	0	0	0
Route:	RT C	Federal: 985 State: 246 Local: 0 Estimated Total: 1,404	R/W:	0	10	0	0	0	0
Project No.:	7S3242	Anticipated Federal Funds : STBG  Award Date : 11/2023	Construction:	0	876	0	0	0	0
Length:	2.66	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2023 7/2024 7/2025 7/2026 7/2027

Jun 20, 2023 Section 4 - 2 District : SOUTHWEST Dollars in Thousands

	2024 -	2028 Highway and Bridge Construction Schedule				ODGE	11110		
	<b>2</b> 0 <b>2</b> 7 -	2020 Highway and Bridge Constitution Schedule		Prior	7/2023	7/2024	7/2025	7/2026	7/2027
		Pavement resurfacing and add rumblestripes from Rte. 112 to Rte. 86 and upgrade pedestrian facilities to	Engineering:	Prog 24	6/2024 88	6/2025	6/2026	6/2027	6/2028
County:	BARRY	comply with the ADA Transition Plan in Roaring River State Park.					0	0	0
Route:	RT F	Adv. CN: 776 State: 194 Local: 0 Estimated Total: 994	R/W:	0	0	0	U	U	0
Project No.:	783491	Anticipated Federal Funds : AC-STBG Award Date : 9/2023	Construction:	0	882	0	0	0	0
Length:	5.22	Let With: 7P3394 7P3533 7S3492 7S3500 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	BARTON	Upgrade pedestrian facilities to comply with the ADA Transition Plan on 12th Street in Lamar.	Engineering:	300	570	0	0	0	0
Route:	US 160	Federal: 1,868 State: 467 Local: 0 Estimated Total: 2,635	R/W:	0	5	0	0	0	0
Project No.:	7S3531B	Anticipated Federal Funds : STBG Award Date : 2/2024	Construction:	0	1,760	0	0	0	0
Length:	1.45	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	BARTON	Bridge replacement over North Fork Spring River north of Golden City. Project involves bridge H0901.	Engineering:	60	30	30	166	288	0
Route:	US 160	Federal: 2,047 State: 512 Local: 0 Estimated Total: 2,619	R/W:	0	0	0	2	0	0
Project No.:	SR0002	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	0	0	2,043	0
Length:	0.06	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
Country	BARTON	Pavement resurfacing and add shoulders and rumblestripes from SE 30th Lane east of Lamar to Rte. 39 south of Greenfield and extend culverts from east of Lockwood to Rte. 39 south of Greenfield. Project involves	Engineering:	267	671	0	0	0	0
County:	DARTON	bridges H0901 and J0064.	R/W:	86	0	0	0	0	0
Route:	US 160	Adv. CN: 5,314 State: 1,328 Local: 0 Estimated Total: 6,995	Construction:	0	5,971	0	0	0	0
Project No.:	SR0042	Anticipated Federal Funds : AC-STBG Award Date : 12/2023	FFOS:	0	0	0	0	0	0
Length: MPO: N	<b>28.77</b> Tip No. :	Let With: Future Cost: 0	Payback:	0	0	0	0	0	0
County:	BARTON	Pavement resurfacing from Rte. 160 to Rte. 171 in Airport Drive.	Engineering:	50	809	0	0	0	0
Route:	MO 43	Adv. CN: 5,320 State: 1,330 Local: 0 Estimated Total: 6,700	R/W:	0	0	0	0	0	0
	7S3495	Anticipated Federal Funds: AC-STBG  Award Date: 12/2023	Construction:	0	5,841	0	0	0	0
Project No.:		•							-
Length:	24.82	Let With: 7S3441 SR0161 SR0162 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING** 

Jun 20, 2023 Section 4 - 3 District : SOUTHWEST **Dollars in Thousands** 

	2024 -				DUDGE	IIIG			
	2024 -	2028 Highway and Bridge Construction Schedule		Prior	7/2023	7/2024	7/2025	7/2026	7/2027
County:	BARTON	Bridge replacement over Drywood Creek 2.8 miles east of Kansas State line (State Line Road). Project involves	Engineering:	Prog 83	6/2024 275	6/2025 0	6/2026 0	6/2027 0	6/2028
County.		bridge R0141.	R/W:	2	0	0	0	0	0
Route:	RT K	Federal: 1,050 State: 262 Local: 0 Estimated Total: 1,397	Construction:	0	1,037	0	0	0	0
Project No.:	7P3484B	Anticipated Federal Funds : NHPP Award Date : 2/2024				0			0
Length:	0.04	Let With: 7S3379 7S3522 SR0172 Future Cost: 0	FFOS:	0	0		0	0	
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	BARTON	Pavement resurfacing from Rte. K in Liberal to Rte. 160.	Engineering:	8	53	0	0	0	0
Route:	RT NN	Adv. CN: 394 State: 98 Local: 0 Estimated Total: 500	R/W:	0	0	0	0	0	0
Project No.:	783441	Anticipated Federal Funds : AC-STBG Award Date : 12/2023	Construction:	0	439	0	0	0	0
Length:	5.05	Let With: 7S3495 SR0161 SR0162 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	BARTON	Upgrade pedestrian facilities to comply with the ADA Transition Plan from Maple Street to Darwin Street in Liberal.	Engineering:	16	38	0	0	0	0
Route:	RT NN	Adv. CN: 74 State: 18 Local: 0 Estimated Total: 110	R/W:	2	0	0	0	0	0
Project No.:	783473	Anticipated Federal Funds : AC-STBG Award Date : 3/2024	Construction:	0	54	0	0	0	0
Length:	0.41	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	BARTON	Bridge replacement over West Fork Spring River 1.3 miles south of Rte. 160. Project involves bridge N0754.	Engineering:	86	161	0	0	0	0
Route:	RT O	Federal: 702 State: 175 Local: 0 Estimated Total: 965	R/W:	2	0	0	0	0	0
Project No.:	783522	Anticipated Federal Funds: NHPP Award Date: 2/2024	Construction:	0	716	0	0	0	0
Length:	0.06	Let With: 7P3484B 7S3379 SR0172 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	BARTON	Bridge replacement and road realignment over Little Drywood Creek 4.4 miles west of I-49. Project involves bridge P0343.	Engineering:	10	10	10	461	481	0
Route:	RT V	Federal: 3,546 State: 886 Local: 0 Estimated Total: 4,442	R/W:	0	0	0	6	0	0
Project No.:	SR0096	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	0	0	3,464	0
Length:	0.70	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING** 

Jun 20, 2023 Section 4 - 4 **District : SOUTHWEST Dollars in Thousands** 

	7074 -	L			DUDGE	11110			
	2024 -	2028 Highway and Bridge Construction Schedule		Prior	7/2023	7/2024	7/2025	7/2026	7/2027
		Replace culverts and install guardrail over Buck's Run Creek 0.7 mile south of Rte. V. Project involves bridges	Faringaine	Prog 91	6/2024	6/2025	6/2026	6/2027	6/2028
County:	BARTON	T1067 and T1068.	Engineering:	-		-	U	U	U
Route:	RT W	Federal: 671 State: 168 Local: 0 Estimated Total: 934	R/W:	4	0	0	0	0	0
Project No.:	783550	Anticipated Federal Funds : NHPP Award Date : 11/2023	Construction:	0	693	0	0	0	0
Length:	0.01	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	BATES	Upgrade pedestrian facilities to comply with the ADA Transition Plan on Rte. 18 and on Old Route 71 from	Engineering:	19	67	0	0	0	0
County.		Rte. 18 to Ada Street in Adrian, Rte. Y in Merwin and Loop 49, Rte. 52 and Rte. H in Butler.	R/W:	2	0	0	0	0	0
Route:	MO 18	Adv. CN: 178 State: 45 Local: 0 Estimated Total: 244	Construction	0	156	0	0	0	0
Project No.:	7P3511	Anticipated Federal Funds : AC-STBG Award Date : 5/2024	Construction:		156				
Length:	2.09	Let With: 783398 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
		Bridge improvements on various routes including Benton, Cedar, Henry, St Clair and Vernon Counties.	Engineering:	1,610	1,410	4,618	0	0	0
County:	BATES	Potential Design-Build. Involves bridges A3694;A6930;H0258;J0534;K0232;L0179;R0272;S0979;T0467; X0190;X0742;A0490. Potential bridges A2135;A2620;A2820;P0210;A0842;A4071.	R/W:	0	54	0	0	0	0
Route:	IS 49	Federal: 30,233 State: 3,359 Local: 0 Estimated Total: 35,202	Construction:	0	0	27,510	0	0	0
Project No.:	7P3485	Anticipated Federal Funds: NHPP Award Date: 2025			-				-
Length:	0.65	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	BATES	Job Order Contracting for pavement repair from the Cass County line to Rte. 54 in Vernon County.	Engineering:	0	26	0	0	0	0
Route:	IS 49	Adv. CN: 95 State: 11 Local: 0 Estimated Total: 106	R/W:	0	0	0	0	0	0
Project No.:	713515	Anticipated Federal Funds : AC-NHPP Award Date : 3/2024	Construction:	0	80	0	0	0	0
Length:	44.82	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
	D. A. TEEG	Striping upgrades from 0.5 mile south of Rtes. A/B in Archie to Rte. 54 in Nevada, from Rte. 160 in Lamar to	Engineering:	0	110	0	0	0	0
County:	BATES	I-44, on Rte. 7 from 0.3 mile east of Rte. B in Creighton to Rte. 13 in Clinton and on Rte. 13 from 2nd Street in Clinton to Rte. WW in Greene County.	R/W:	0	0	0	0	0	0
Route:	IS 49	Federal: 1,265 State: 140 Local: 0 Estimated Total: 1,405	Construction:	0	1,295	0	0	0	0
Project No.:	SR0206	Anticipated Federal Funds : SAFETY Award Date : 1/2024	FFOS:	0	0	0	0	0	0
Length:	174.10	Let With: Future Cost: 0		v			Ü		
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING** 

Jun 20, 2023 Section 4 - 5 District : SOUTHWEST **Dollars in Thousands** 

				Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	BATES	Replace railroad underpass on Fort Scott Street in Butler.	Engineering:	306	300	553	450	1,786	0
Route:	MO 52	Adv. CN: 14,326 State: 3,581 Local: 0 Estimated Total: 18,213	R/W:	0	0	0	2,576	0	0
Project No.:	SR0081	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	0	12,242	0
Length:	0.10	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	BENTON	Upgrade pedestrian facilities to comply with the ADA Transition Plan including on Rtes. F and U in Cole	Engineering:	381	139	0	0	0	0
Route:	MO 52	Camp, Rte. C in Lincoln, Rtes. J and V in Calhoun and Rte. N in Blairstown.  Adv. CN: 653 State: 163 Local: 0 Estimated Total: 1,197	R/W:	0	20	0	0	0	0
Project No.:	7S3398	Anticipated Federal Funds: AC-STBG  Award Date: 5/2024	Construction:	0	657	0	0	0	0
Length:	5.80	Let With: <b>7P3511</b> Future Cost: <b>0</b>	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	BENTON	Pavement resurfacing from Rte. 65 to Haw Creek in Morgan County.	Engineering:	178	234	0	0	0	0
Route:	MO 52	Adv. CN: 1,746 State: 436 Local: 0 Estimated Total: 2,360	R/W:	0	0	0	0	0	0
Project No.:	SR0158	Anticipated Federal Funds : AC-STBG Award Date : 11/2023	Construction:	0	1,948	0	0	0	0
Length:	12.25	Let With: 5P3325 7P3490 CD0138 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	BENTON	Pavement resurfacing from Rte. 65 to Rte. AA.	Engineering:	32	316	0	0	0	0
Route:	MO 7	Federal: 2,146 State: 536 Local: 0 Estimated Total: 2,714	R/W:	0	0	0	0	0	0
Project No.:	7P3490	Anticipated Federal Funds : NHPP Award Date : 11/2023	Construction:	0	2,366	0	0	0	0
Length:	15.35	Let With: 5P3325 CD0138 SR0158 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	BENTON	Bridge rehabilitation over Truman Reservoir. Project involves bridge A3465.	Engineering:	2	23	82	0	0	0
Route:	MO 7	Federal: 273 State: 68 Local: 0 Estimated Total: 343	R/W:	0	0	0	0	0	0
Project No.:	SR0062	Anticipated Federal Funds : NHPP Award Date : 2025	Construction:	0	0	236	0	0	0
Length:	0.41	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2023 7/2024 7/2025 7/2026 7/2027

Jun 20, 2023 Section 4 - 6 District: SOUTHWEST Dollars in Thousands

	2024	2020 Highway and Duidge Construction Schodule		317	LIE FIS	BUDGE		OJEC	1
	2024	2028 Highway and Bridge Construction Schedule		Prior	7/2023	7/2024	7/2025	7/2026	7/2027
				Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	BENTON	Add roundabout at Rte. 65 south junction and safety signage at various locations from Rte. 65 to 0.3 mile east of Rte. AA.	Engineering:	150	3	3	203	0	0
Route:	MO 7	Federal: 1,316 State: 329 Local: 0 Estimated Total: 1,795	R/W:	0	0	107	0	0	0
Project No.:	SR0109	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	0	1,329	0	0
Length:	15.76	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	BENTON	Add roundabout at Cold Spring Avenue, add pedestrian signal at Main Street in Warsaw and add safety signage at various locations from 0.3 mile west of Rte. C to Rte. 65 in Warsaw.	Engineering:	50	50	68	234	0	0
Route:	MO 7	Federal: 1,919 State: 213 Local: 0 Estimated Total: 2,182	R/W:	0	0	287	0	0	0
Project No.:	SR0110	Anticipated Federal Funds : SAFETY Award Date : 2026	Construction:	0	0	0	1,493	0	0
Length:	20.90	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	BENTON	Pavement preservation treatment at various locations in the rural Southwest District.	Engineering:	20	220	0	0	0	0
Route:	MO 83	Adv. CN: <b>2,624</b> State: <b>656</b> Local: <b>0</b> Estimated Total: <b>3,300</b>	R/W:	0	0	0	0	0	0
Project No.:	SR0145	Anticipated Federal Funds : AC-STBG Award Date : 2/2024	Construction:	0	3,060	0	0	0	0
Length:	91.93	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	BENTON	Pavement resurfacing and add shoulders from Rte. 7 to end of route and on Rte. Z from Rte. 13 to Rte. 7.	Engineering:	15	30	128	403	0	0
Route:	RT KK	Adv. CN: 4,038 State: 1,009 Local: 0 Estimated Total: 5,062	R/W:	0	0	0	0	0	0
Project No.:	SR0108	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	0	4,486	0	0
Length:	20.64	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
	DENTON	Pavement resurfacing on Rte. P from Rte. ZZ to Rte. 65 and Main Street from 1st Street to 3rd Street in Ionia,	Engineering:	5	5	5	26	189	0
County:	BENTON	Rte. F from Rte. 52 to end of state maintenance and Rte. U from Whiteman Road to Rte. 52 in Cole Camp.	R/W:	0	0	0	0	0	0
Route:	RT P	Adv. CN: 1,709 State: 427 Local: 0 Estimated Total: 2,141	Construction:	0	0	0	0	1,911	0
Project No.:	SR0111	Anticipated Federal Funds : AC-STBG Award Date : 2027	FFOS:	0	0	0	0	0	0
Length:	15.60	Let With: Future Cost: 0	Payback:	0	0	0	0	0	0
MPO: N	Tip No. :		гауваск:	U	U	U	U	U	v

STATE FISCAL YEAR PROJECT

Jun 20, 2023 Section 4 - 7 **District : SOUTHWEST Dollars in Thousands** 

7074 _ 7	1117X Highway and Kridge ( 'angtriiction Schedule				ODGE	11110		
2024 - 2	7020 Highway and Dridge Construction Schedule		Prior	7/2023		7/2025		7/2027
RENTON	Payement resurfacing and add shoulders from Rte C to Rte 65	Engineering:					6/2027	6/2028
			Ü				0	0
	,		ŭ		-	-	0	0
SR0108B	Anticipated Federal Funds : AC-STBG Award Date : 2026							0
9.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No. :		Payback:	0	0	0	0	0	0
CEDAR	Upgrade pedestrian facilities to comply with the ADA Transition Plan on East Street/West Street and Rte. 39	Engineering:	4	156	90	0	0	0
MO 32		R/W:	0	9	0	0	0	0
		Construction:	0	0	308	0	0	0
	1	FFOS:	0	0	0	0	0	0
Tip No. :	26	Payback:	0	0	0	0	0	0
CEDAR	Road realignment at Rte. CC, County Road 1350 and 2.3 miles west of Bolivar, bridge replacement over	Engineering:	250	459	118	1,015	0	0
340.22	·	R/W:	0	0	223	0	0	0
		Construction:	0	0	0	7,054	0	0
	•	FFOS:	0	0	0	0	0	0
	Let with: SR0104 Future Cost: 0		0		0		0	0
	December 1 of the first of the Country of the Country of December 1 of D	•	· ·					0
			-				•	,
US 54	Federal: 6,002 State: 1,500 Local: 0 Estimated Total: 7,539	R/W:	Ü		0		0	0
SR0033	Anticipated Federal Funds : NHPP Award Date : 2025	Construction:	0	0	0	6,680	0	0
25.07	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No. :		Payback:	0	0	0	0	0	0
CHRISTIAN		Engineering:	175	50	0	0	0	0
US 60	Adv. CN: 197 State: 49 Local: 0 Estimated Total: 441	R/W:	20	0	0	0	0	0
7P3470	Anticipated Federal Funds : AC-STBG Award Date : 10/2023	Construction:	0	196	0	0	0	0
2.94	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No. :		Payback:	0	0	0	0	0	0
	BENTON RT T SR0108B 9.20 Tip No.: CEDAR MO 32 7P3397 1.28 Tip No.: CEDAR MO 32 SR0059 1.56 Tip No.: CEDAR US 54 SR0033 25.07 Tip No.: CHRISTIAN US 60 7P3470 2.94	RTT	BENTON	Prog	Pavement resurfacing and add shoulders from Rite. C to Rite. 65.   RT T	Pare   Pare	Parametric   Par	Property   Property

STATE FISCAL YEAR PROJECT **BUDGETING** 

Jun 20, 2023 Section 4 - 8 District : SOUTHWEST **Dollars in Thousands** 

		8 1 8	-	Prog	6/2024	6/2025	6/2026	6/2027	6/2028
		Add climbing lanes, guard cable and safety signage at various locations and add northbound right turn lane at	Engineering:	500	50	50	50	150	690
County:	CHRISTIAN	Saddlebrooke Drive from 0.4 mile north of Rte. EE in Christian County to 0.8 mile north of Rte. 76 in Taney County.	R/W:	0	0	0	0	129	0
Route:	US 65	Federal: 7,896 State: 1,974 Local: 0 Estimated Total: 10,370	Construction:	0	0	0	0	0	8,751
Project No.:	SR0105	Anticipated Federal Funds : NHPP Award Date : 2028	FFOS:	0	0	0	0	0	0
Length:	16.18	Let With: Future Cost: 0		v		0		0	_
MPO: N	Tip No. :		Payback:	0	0		0	0	0
County:	CHRISTIAN	Safety improvements at various locations from Rte. 160 in Highlandville to Rte. 65 and add roundabout at Rte. 160.	Engineering:	25	294	550	1,188	0	0
Route:	RT EE	Adv. CN: <b>8,722</b> State: <b>2,181</b> Local: <b>0</b> Estimated Total: <b>10,928</b>	R/W:	0	0	1,177	0	0	0
Project No.:	SR0061	Anticipated Federal Funds: AC-STBG  Award Date: 2026	Construction:	0	0	0	7,694	0	0
Length:	3.71	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	CHRISTIAN	Pavement resurfacing from 0.1 mile south of Timbercrest Road to end of state maintenance.	Engineering:	7	2	8	89	0	0
Route:	RT W	Adv. CN: 742 State: 186 Local: 0 Estimated Total: 935	R/W:	0	0	0	0	0	0
Project No.:	SR0041	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	0	829	0	0
Length:	7.05	Let With: SR0038 SR0039 SU0012 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	DADE	Upgrade pedestrian facilities to comply with the ADA Transition Plan on Fourth Street and Rte. 97 (Main Street) in Lockwood, Rte. 126 in Golden City, Rte. W in Iantha and Rte. C in Irwin.	Engineering:	300	78	391	0	0	0
Route:	US 160	Federal: 1,716 State: 429 Local: 0 Estimated Total: 2,445	R/W:	0	5	0	0	0	0
Project No.:	783531	Anticipated Federal Funds : <b>STBG</b> Award Date : <b>2025</b>	Construction:	0	0	1,671	0	0	0
Length:	2.57	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
G .	DARE	Bridge rehabilitations on Rte. 160 in Dade County, I-49 in Jasper and McDonald Counties and Rte. 65, Rte. 76	Engineering:	8	34	374	0	0	0
County:	DADE	and Bus. 65 in Taney County. Project involves bridges J0705, A2541, A3580, A6926, A7002, A7685 and A6378.	R/W:	0	0	0	0	0	0
Route:	US 160	Federal: 2,238 State: 559 Local: 0 Estimated Total: 2,805	Construction:	0	0	2,389	0	0	0
Project No.:	SR0053	Anticipated Federal Funds : NHPP Award Date : 2025	FFOS:	0	0	0	0	0	0
Length:	0.45	Let With: Future Cost: 0		ŭ			0	· ·	v
MPO: Y	Tip No. :		Payback:	0	0	0	U	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2023 7/2024 7/2025 7/2026 7/2027

Jun 20, 2023 Section 4 - 9 District : SOUTHWEST Dollars in Thousands

				Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	DADE	Road realignment from County Road 203 to Rte. 245.	Engineering:	10	177	5	270	0	0
Route:	US 160	Adv. CN: 1,934 State: 484 Local: 0 Estimated Total: 2,428	R/W:	0	0	98	0	0	0
Project No.:	SR0104	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	0	1,868	0	0
Length:	0.57	Let With: SR0059 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	DALLAS	Bridge replacement over the Niangua River near Bennett Spring State Park. Project involves bridge J0782.	Engineering:	15	355	300	635	0	0
	MO 64	Federal: 6.688 State: 1.672 Local: 0 Estimated Total: 8.375	R/W:	0	84	0	0	0	0
Route: Project No.:	7P3542	Federal: 6,688 State: 1,672 Local: 0 Estimated Total: 8,375  Anticipated Federal Funds: NHPP Award Date: 2025	Construction:	0	0	0	6,986	0	0
Length:	0.11	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0
County:	DALLAS	Add roundabouts at Rte. 73 and at Truman Road in Buffalo and add passing lane from Rte. D to Rte. 64 in	Engineering:	100	500	803	1,847	0	0
		Urbana.	R/W:	0	0	917	0	0	0
Route: Project No.:	US 65 SR0089	Federal: 11,069 State: 2,767 Local: 0 Estimated Total: 13,936  Anticipated Federal Funds: NHPP Award Date: 2026	Construction:	0	0	0	9,769	0	0
Length:	6.41	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :	Let Wild.	Payback:	0	0	0	0	0	0
County:	DALLAS	Upgrade pedestrian facilities to comply with the ADA Transition Plan from Rte. 32 to 0.1 mile south of Truman Road in Buffalo.	Engineering:	101	181	0	0	0	0
Route:	US 65	Federal: 710 State: 177 Local: 0 Estimated Total: 1,002	R/W:	14	0	0	0	0	0
Project No.:	SR0127	Anticipated Federal Funds : STBG Award Date : 7/2023	Construction:	0	706	0	0	0	0
Length:	0.88	Let With: 8P3050C 8S3149 8S3162 8S3169 8S3172 8S3190 SU0085 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	DALLAS	Pavement resurfacing from Rte. 54 in Camden County to Rte. 65 near Buffalo.	Engineering:	40	188	0	0	0	0
Route:	MO 73	Adv. CN: 1,697 State: 424 Local: 0 Estimated Total: 2,161	R/W:	0	0	0	0	0	0
Project No.:	SR0157	Anticipated Federal Funds : AC-STBG Award Date : 10/2023	Construction:	0	1,933	0	0	0	0
Length:	20.03	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2023 7/2024 7/2025 7/2026 7/2027

Jun 20, 2023 Section 4 - 10 District: SOUTHWEST Dollars in Thousands

	2024 - 2028 Highway and Bridge Construction Schedule					ODGE			
	#U#T - A	2020 Inghway and Difuge Constitution Schedule		Prior Prog	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028
County:	GREENE	Upgrade pedestrian facilities to comply with the ADA Transition Plan in Walnut Grove.	Engineering:	17	46	0/2023	0/2020	0	0/2028
Route:	MO 123	Adv. CN: 107 State: 27 Local: 0 Estimated Total: 151	R/W:	0	2	0	0	0	0
Project No.:	SR0165	Anticipated Federal Funds : AC-STBG Award Date : 5/2024	Construction:	0	86	0	0	0	0
Length:	0.12	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	GREENE	Pavement resurfacing on northbound lanes from Rtes. KK and A to north of Rte. AA in Dallas County.	Engineering:	23	148	0	0	0	0
Route:	US 65	Federal: 1,049 State: 262 Local: 0 Estimated Total: 1,334	R/W:	0	0	0	0	0	0
Project No.:	7P3393	Anticipated Federal Funds : NHPP Award Date : 10/2023	Construction:	0	1,163	0	0	0	0
Length:	7.00	Let With: 8P3164 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	GREENE	Pavement improvements from Pomme de Terre River to Rte. KK.	Engineering:	10	1	1	1	2	175
Route:	US 65	Federal: 2,796 State: 699 Local: 0 Estimated Total: 3,505	R/W:	0	0	0	0	0	0
Project No.:	7P2212D	Anticipated Federal Funds : NHPP Award Date : 2028	Construction:	0	0	0	0	0	3,315
Length:	5.19	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	GREENE	Pavement resurfacing from Rte. 266 to I-44.	Engineering:	4	4	12	0	0	0
Route:	RT K	Adv. CN: 72 State: 18 Local: 0 Estimated Total: 94	R/W:	0	0	0	0	0	0
Project No.:	SR0023	Anticipated Federal Funds : AC-STBG Award Date : 2024	Construction:	0	0	74	0	0	0
Length:	0.51	Let With: SR0025 SR0026 SR0035 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	GREENE	Bridge replacement over Clear Creek north of Ash Grove. Project involves bridge T0493.	Engineering:	236	560	0	0	0	0
Route:	RT V	Federal: 2,265 State: 566 Local: 0 Estimated Total: 3,069	R/W:	2	0	0	0	0	0
Project No.:	783486	Anticipated Federal Funds : NHPP Award Date : 1/2024	Construction:	0	2,271	0	0	0	0
Length:	0.06	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING** 

Jun 20, 2023 Section 4 - 11 District : SOUTHWEST **Dollars in Thousands** 

	7074 - 7	2024 - 2028 Highway and Bridge Construction Schedule					11110		
	<b>4</b> 0 <b>4</b> 7 - 4	1020 Highway and Difuge Constitution Schedule		Prior Prog	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028
County:	GREENE	Pavement resurfacing from Rte. 123 in Walnut Grove to Rte. 160 in Ash Grove.	Engineering:	4	39	226	0/2020	0	0/2028
Route:	RT V	Adv. CN: 1,614 State: 404 Local: 0 Estimated Total: 2,022	R/W:	0	20	0	0	0	0
Project No.:	SR0025	Anticipated Federal Funds : AC-STBG Award Date : 2024	Construction:	0	0	1,733	0	0	0
Length:	8.02	Let With: SR0023 SR0026 SR0035 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	HENRY	Pavement resurfacing from north of NW 1400 Road to Rte. 7 in Clinton.	Engineering:	15	53	280	0	0	0
Route:	MO 13	Federal: <b>2,292</b> State: <b>573</b> Local: <b>0</b> Estimated Total: <b>2,880</b>	R/W:	0	0	0	0	0	0
Project No.:	SR0029	Anticipated Federal Funds: NHPP Award Date: 2024	Construction:	0	0	2,532	0	0	0
Length:	12.41	Let With: SR0024 SR0027 SR0028 SR0031 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	HENRY	Bridge deck sealing on northbound bridge over the Truman Reservoir 3.1 miles south of Rte. 7. Project involves bridge A5385.	Engineering:	5	2	2	2	104	0
Route:	MO 13	Federal: 698 State: 175 Local: 0 Estimated Total: 878	R/W:	0	0	0	0	0	0
Project No.:	SR0130	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	0	0	763	0
Length:	0.22	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	HENRY	Bridge replacement on southbound bridges over Deepwater Creek and Menson Creek near Deepwater. Project involves bridges A0488 and A0489.	Engineering:	1,197	2,892	0	0	0	0
Route:	MO 13	Federal: 11,847 State: 2,962 Local: 0 Estimated Total: 16,008	R/W:	2	0	0	0	0	0
Project No.:	7P3484C	Anticipated Federal Funds : NHPP Award Date : 4/2024	Construction:	0	11,917	0	0	0	0
Length:	1.40	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	HENRY	Pavement resurfacing from 0.2 mile south of Rte. 7 in Clinton to Rte. 52.	Engineering:	15	63	322	0	0	0
Route:	MO 13	Federal: 2,635 State: 659 Local: 0 Estimated Total: 3,309	R/W:	0	0	0	0	0	0
Project No.:	SR0031	Anticipated Federal Funds : NHPP Award Date : 2024	Construction:	0	0	2,909	0	0	0
Length:	7.66	Let With: SR0024 SR0027 SR0028 SR0029 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING** 

Jun 20, 2023 Section 4 - 12 District : SOUTHWEST **Dollars in Thousands** 

	2024 -	2028 Highway and Bridge Construction Schedule	-			DUDGE	11110		
	<b>2</b> 0 <b>2</b> 7 -	2020 Highway and Dirage Constitution Schedule		Prior Prog	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028
County:	HENRY	Pavement resurfacing on Ohio Street from Montgomery Street to Rte. 13 in Clinton.	Engineering:	4	2	14	91	0	0/2028
Route:	MO 18	Federal: 780 State: 195 Local: 0 Estimated Total: 979	R/W:	0	0	0	0	0	0
Project No.:	SR0028	Anticipated Federal Funds : NHPP Award Date : 2025	Construction:	0	0	0	868	0	0
Length:	2.08	Let With: SR0024 SR0027 SR0029 SR0031 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	HENRY	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Deepwater, on	Engineering:	4	134	129	0	0	0
Route:	BU 52	Rte. BB in Brownington, on Rte. D in Lowry City and on Rtes. 52, KK and P in Appleton City.  Adv. CN: 824 State: 206 Local: 0 Estimated Total: 1,034	R/W:	0	2	0	0	0	0
Project No.:	783399	Anticipated Federal Funds: AC-STBG  Award Date: 2025	Construction:	0	0	765	0	0	0
Length:	5.66	Let With:  Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0
County:	HENRY	Bridge replacements on the southbound bridges over Big River Overflow. Project involves bridges A3700 and A3701.	Engineering:	435	615	0	0	0	0
Route:	MO 7	A3 / 01.  Federal: 3,450 State: 862 Local: 0 Estimated Total: 4,747	R/W:	0	0	0	0	0	0
Project No.:	7P3528	Anticipated Federal Funds: NHPP  Award Date: 2/2024	Construction:	0	3,697	0	0	0	0
Length:	0.38	Let With:  Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :	24	Payback:	0	0	0	0	0	0
County:	HENRY	Pavement resurfacing from east of Rte. B to 0.2 mile south of Rte. 18 (Ohio Street) in Clinton.	Engineering:	30	10	67	479	0	0
Route:	MO 7	Federal: 4,267 State: 1,067 Local: 0 Estimated Total: 5,364	R/W:	0	0	0	0	0	0
Project No.:	SR0024	Anticipated Federal Funds: NHPP Award Date: 2025	Construction:	0	0	0	4,778	0	0
Length:	20.93	Let With: SR0027 SR0028 SR0029 SR0031 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	HENRY	Pavement resurfacing from Rte. 13 to 0.1 mile east of Vansant Road in Clinton.	Engineering:	4	4	15	0	0	0
Route:	MO 7	Federal: 186 State: 47 Local: 0 Estimated Total: 237	R/W:	0	0	0	0	0	0
Project No.:	SR0027	Anticipated Federal Funds: NHPP Award Date: 2024	Construction:	0	0	214	0	0	0
Length:	0.32	Let With: SR0024 SR0028 SR0029 SR0031 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
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STATE FISCAL YEAR PROJECT **BUDGETING** 

Jun 20, 2023 Section 4 - 13 District: SOUTHWEST **Dollars in Thousands** 

	7074 - 1	2028 Highway and Bridge Construction Schedule	Į.			DUDGE	11110		
	<b>4</b> 0 <b>4</b> 7 - <b>A</b>	2020 Inghway and Diluge Constitution Schedule		Prior Prog	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028
County:	HENRY	Bridge rehabilitations on Rte. C and Rte. 7 in Henry County and Rte. 13 in St. Clair County. Project involves bridges A5355, A5357, A5359, A6566, A6567, A6932, B0428 and A3913.	Engineering:	2	22	219	0	0	0
Route:	RT C	Federal: 1,306 State: 327 Local: 0 Estimated Total: 1,635	R/W:	0	0	0	0	0	0
Project No.:	SR0053B	Anticipated Federal Funds: NHPP  Award Date: 2025	Construction:	0	0	1,392	0	0	0
Length:	0.15	Let With:  Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :	Let with.	Payback:	0	0	0	0	0	0
			,	•				0	
County:	HENRY	Pavement resurfacing and add shoulders from Rte. 7 to Rte. 65.	Engineering:	20	20	128	366	U	0
Route:	RT C	Adv. CN: 3,738 State: 935 Local: 0 Estimated Total: 4,693	R/W:	0	0	0	0	0	0
Project No.:	SR0090	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	0	4,159	0	0
Length:	17.51	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
	***************************************	Upgrade pedestrian facilities to comply with the ADA Transition Plan in Cross Timbers, Flemington,	Engineering:	275	597	0	0	0	0
County:	HICKORY	Hermitage, Humansville, Pittsburg, Urbana, Weaubleau and various Frisco Highline Trail crossings in Polk County.	R/W:	10	0	0	0	0	0
Route:	RT P	Federal: 1,610 State: 402 Local: 0 Estimated Total: 2,297	Construction:	0	1,415	0	0	0	0
Project No.:	783504	Anticipated Federal Funds : STBG Award Date : 3/2024	FFOS:	0	0	0	0	0	0
Length:	1.66	Let With: Future Cost: 0		0			•		
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	JASPER	Bridge rehabilitations 0.4 mile south of Pine Road over North Fork Spring River and 0.6 mile south of Pecan Road over Spring River. Project involves bridges A2690 and A2691.	Engineering:	20	70	262	0	0	0
Route:	MO 43	Federal: 1,600 State: 400 Local: 0 Estimated Total: 2,020	R/W:	0	0	0	0	0	0
Project No.:	SR0073	Anticipated Federal Funds : NHPP Award Date : 2025	Construction:	0	0	1,668	0	0	0
Length:	0.20	Let With: SR0074 Future Cost: 0	FFOS:	0	0	0	0	0	0
"	Tip No. :		Payback:	0	0	0	0	0	0
County:	JASPER	Bridge replacements on Main Street over Kansas City Southern Railway and Turkey Creek and add sidewalk	Engineering:	150	50	50	1,050	1,363	0
	MO 42	from F Street to Murphy Boulevard in Joplin. Project involves bridges K0415 and J0339.	R/W:	0	0	0	23	0	0
Route:	MO 43	Federal: 10,272 State: 2,568 Local: 0 Estimated Total: 12,990	Construction:	0	0	0	0	10,304	0
Project No.:	SR0008	Anticipated Federal Funds: NHPP  Award Date: 2027  Let With a Control Of the Cont	FFOS:	0	0	0	0	0	0
Length:	0.22	Let With: Future Cost: 0	Payback:	0	0	0	0	0	0
MPO: Y	Tip No. :		rayback:	U	U	U	U	U	U

STATE FISCAL YEAR PROJECT **BUDGETING** 

Jun 20, 2023 Section 4 - 14 District: SOUTHWEST **Dollars in Thousands** 

	2024 - 20	128 Highway and Bridge Construction Schedule				DUDGE	IIII		
	2024 - 20	720 Highway and Dridge Constitution Schedule		Prior	7/2023	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028
County:	JASPER	Pavement resurfacing from 0.1 mile south of Rte. 171 in Airport Drive to F Street in Joplin. Project involves bridges J0339 and K0415.	Engineering:	Prog 6	31	158	0	0	0/2028
Route:	MO 43	Federal: 1,290 State: 322 Local: 0 Estimated Total: 1,618	R/W:	0	0	0	0	0	0
Project No.:	SR0017	Anticipated Federal Funds: NHPP  Award Date: 2024	Construction:	0	0	1,423	0	0	0
Length:	2.98	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0
County:	JASPER	Replace signal on Main Street Road at Fountain Road in Airport Drive.	Engineering:	36	96	0	0	0	0
Route:	MO 43	Federal: 385 State: 96 Local: 0 Estimated Total: 519	R/W:	2	0	0	0	0	0
Project No.:	SR0048	Anticipated Federal Funds : NHPP Award Date : 6/2024	Construction:	0	385	0	0	0	0
Length:	0.02	Let With: SR0092 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	JASPER	Roadway improvements at the I-49 and Rte. 59 interchange in Fidelity.	Engineering:	244	300	350	650	3,466	0
Route:	IS 44	Federal: <b>28,001</b> State: <b>3,111</b> Local: <b>0</b> Estimated Total: <b>31,356</b>	R/W:	0	0	0	1,182	0	0
Project No.:	SR0102	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	0	0	25,164	0
Length:	4.08	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
Country	JASPER	Striping upgrades from 1 mile east of Prigmor Avenue in Joplin to Rte. 360 in Greene County and on the eastbound lanes from 2 miles east of Rte. 125 to 3 miles east of Sampson Road in Webster County and on I-49	Engineering:	0	70	0	0	0	0
County:	JASEEK	from Rte. 175 in Newton County to Rte. EE near Pineville.	R/W:	0	0	0	0	0	0
Route:	IS 44	Federal: 742 State: 82 Local: 0 Estimated Total: 824	Construction:	0	754	0	0	0	0
Project No.:	SR0201	Anticipated Federal Funds : SAFETY Award Date : 1/2024	FFOS:	0	0	0	0	0	0
Length: MPO: Y	99.99	Let With: Future Cost: 0	Payback:	0	0	0	0	0	0
MPO: Y	Tip No.:	Pavement and operational improvements on 7th Street from Rte. P (Schifferdecker Avenue) to Maiden Lane in	Engineering:	1,600	5	1,589	0	0	0
County:	JASPER	Joplin.		,		0	-	•	•
Route:	MO 66	Adv. CN: 7,666 State: 1,916 Local: 0 Estimated Total: 11,182	R/W:	0	50	v	0	0	0
Project No.:	7S2185B	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	7,938	0	0	0
Length:	0.99	Let With: 782185C 782185D 782185E 782185F 782185G Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 11HS-21		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING** 

Jun 20, 2023 Section 4 - 15 **District : SOUTHWEST Dollars in Thousands** 

	2024 - 20	17X Highway and Kridge ('anstruction Schedule	L			ODGE	11110		
	2027 - 20	28 Highway and Bridge Construction Schedule		Prior Prog	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028
		Pavement, operational improvements and upgrade pedestrian facilities to comply with the ADA Transition	Engineering:	2,505	5	2,147	0/2020	0/2027	0/2028
County:	JASPER	Plan on 7th Street from Maiden Lane to Rte. 43 (Main Street) in Joplin.	R/W:	0	50	0	0	0	0
Route:	MO 66	Adv. CN: 10,444 State: 2,611 Local: 0 Estimated Total: 15,560		Ů		v	v	0	0
Project No.:	7S2185C	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	10,853	0	0	0
Length:	0.98	Let With: 7S2185B 7S2185D 7S2185E 7S2185F 7S2185G Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : <b>07HS-21</b>		Payback:	0	0	0	0	0	0
Commen	LACDED	Pavement, operational improvements and upgrade pedestrian facilities to comply with the ADA Transition	Engineering:	2,811	5	2,167	0	0	0
County:	JASPER	Plan on 7th Street from Rte. 43 (Main Street) to St. Louis Avenue in Joplin. Project includes bridge A5961.	R/W:	0	50	0	0	0	0
Route:	MO 66	Federal: 10,526 State: 2,632 Local: 0 Estimated Total: 15,969	Construction:	0	0	10,936	0	0	0
Project No.:	7S2185D	Anticipated Federal Funds: NHPP Award Date: 2025	FFOS:	0	0	0	0	0	0
Length:	1.02	Let With: 7S2185B 7S2185C 7S2185E 7S2185F 7S2185G Future Cost: 0	Payback:	0	0	0	0	0	0
MPO: Y	Tip No. : <b>08HS-21</b>								
County:	JASPER	Rebuild pavement and upgrade signals on 7th Street from St. Louis Avenue to Loop 49 (Rangeline Road) in Joplin.	Engineering:	1,625	5	1,574	0	0	0
Route:	MO 66	Federal: 7,606 State: 1,902 Local: 0 Estimated Total: 11,133	R/W:	0	50	0	0	0	0
Project No.:	7S2185E	Anticipated Federal Funds : NHPP Award Date : 2025	Construction:	0	0	7,879	0	0	0
Length:	0.99	Let With: 7S2185B 7S2185C 7S2185D 7S2185F 7S2185G Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : <b>12HS-21</b>		Payback:	0	0	0	0	0	0
County:	JASPER	Upgrade pedestrian facilities to comply with the ADA Transition Plan on 7th Street from Rte. P	Engineering:	616	5	533	0	0	0
		(Schifferdecker Avenue) to Maiden Lane Avenue in Joplin.	R/W:	0	50	0	0	0	0
Route:	MO 66	Adv. CN: 2,606 State: 652 Local: 0 Estimated Total: 3,874	Construction:	0	0	2,670	0	0	0
Project No.:	7S2185F	Anticipated Federal Funds: AC-STBG Award Date: 2025	FFOS:	0	0	0	0	0	0
Length:	0.99	Let With: 7S2185B 7S2185C 7S2185D 7S2185E 7S2185G Future Cost: 0		0		0	v	· ·	v
MPO: Y	Tip No. : <b>09HS-21</b>		Payback:		0		0	0	0
County:	JASPER	Upgrade pedestrian facilities to comply with the ADA Transition Plan on 7th Street from St. Louis Avenue to Loop 49 (Range Line Road) in Joplin.	Engineering:	727	5	528	0	0	0
Route:	MO 66	Adv. CN: 2,618 State: 654 Local: 0 Estimated Total: 3,999	R/W:	0	50	0	0	0	0
Project No.:	7S2185G	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	2,689	0	0	0
Length:	0.99	Let With: 7S2185B 7S2185C 7S2185D 7S2185E 7S2185F Future Cost: 0	FFOS:	0	0	0	0	0	0
"	Tip No. : 10HS-21		Payback:	0	0	0	0	0	0
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STATE FISCAL YEAR PROJECT **BUDGETING** 

Jun 20, 2023 Section 4 - 16 **District : SOUTHWEST Dollars in Thousands** 

	2024 - 20	28 Highway and Bridge Construction Schedule				ODGE	11110		
	2027 - 20	20 Highway and Bridge Constitution Schedule		Prior	7/2023	7/2024	7/2025	7/2026	7/2027
County:	JASPER	Bridge replacement over Rte. 171 west of Carthage. Project involves bridge A3227.	Engineering:	Prog 388	6/2024 552	6/2025	6/2026	6/2027	6/2028
Route:	MO 96	Federal: 3,085 State: 771 Local: 0 Estimated Total: 4,244	R/W:	0	0	0	0	0	0
Project No.:	7S3501	Anticipated Federal Funds : NHPP Award Date : 4/2024	Construction:	0	3,304	0	0	0	0
Length:	0.08	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0
County:	JASPER	Upgrade pedestrian facilities to comply with the ADA Transition Plan on Central Avenue from I-49 to	Engineering:	509	76	40	437	0	0
Route:	MO 96	Garrison Avenue in Carthage.  Federal: 2,061 State: 515 Local: 0 Estimated Total: 3,085	R/W:	0	0	54	0	0	0
Project No.:	7S3506B	Anticipated Federal Funds : STBG  Award Date : 2025	Construction:	0	0	0	1,969	0	0
Length:	1.12	Let With: SR0060 Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0
County:	JASPER	Rebuild pavement and upgrade signals on Central Avenue from I-49 to Rte. 571 (Garrison Street) in Carthage.	Engineering:	264	706	180	928	0	0
			R/W:	0	0	257	0	0	0
Route:	MO 96	Federal: 9,035 State: 2,259 Local: 0 Estimated Total: 11,558  Anticipated Federal Funds: NHPP Award Date: 2025	Construction:	0	0	0	9,223	0	0
Project No.: Length:	SR0060 1.12	Anticipated Federal Funds: NHPP Award Date: 2025  Let With: 7S3506B Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :	Let Willi. /33300B	Payback:	0	0	0	0	0	0
County:	JASPER	Add railroad overpass on 32nd Street at Kansas City Southern Railway in Joplin.	Engineering:	40	20	24	896	1,182	0
Route:	RT FF	Federal: 13,961 State: 3,490 Local: 0 Estimated Total: 17,491	R/W:	0	0	0	3,435	0	0
Project No.:	7S3059	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	0	0	11,894	0
Length:	0.40	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : <b>19HS-22</b>		Payback:	0	0	0	0	0	0
County:	JASPER	Relocate Davis Boulevard intersection and add signal on 32nd Street in Joplin.	Engineering:	81	632	0	0	0	0
Route:	RT FF	Federal: 2,424 State: 606 Local: 0 Estimated Total: 3,111	R/W:	0	152	0	0	0	0
Project No.:	7S3059B	Anticipated Federal Funds : NHPP Award Date : 2/2024	Construction:	0	2,246	0	0	0	0
Length:	0.40	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jun 20, 2023 Section 4 - 17 **District : SOUTHWEST Dollars in Thousands** 

				Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	JASPER	Bridge rehabilitation 0.7 mile east of Rte. 43 over Duval Creek. Project involves bridge A2862.	Engineering:	10	29	97	0	0	0
Route:	RT M	Federal: 586 State: 146 Local: 0 Estimated Total: 742	R/W:	0	3	0	0	0	0
Project No.:	SR0074	Anticipated Federal Funds: NHPP Award Date: 2025	Construction:	0	0	603	0	0	0
Length:	0.02	Let With: SR0073 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	LAWRENCE	Pavement resurfacing from west of Lewis Shaw Avenue to Rte. 60 in Aurora.	Engineering:	2	6	12	92	0	0
Route:	MO 39	Federal: 790 State: 198 Local: 0 Estimated Total: 990	R/W:	0	0	0	0	0	0
Project No.:	SR0019	Anticipated Federal Funds : NHPP Award Date : 2025	Construction:	0	0	0	878	0	0
Length:	2.73	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. : <b>SP1812-18</b>		Payback:	0	0	0	0	0	0
County:	LAWRENCE	Pavement resurfacing and add rumblestripes from Rte. H in Monett to Rte. 60.	Engineering:	47	78	0	0	0	0
Route:	BU 60	Adv. CN: 685 State: 171 Local: 0 Estimated Total: 903	R/W:	0	0	0	0	0	0
Project No.:	783444	Anticipated Federal Funds : AC-STBG Award Date : 5/2024	Construction:	0	778	0	0	0	0
Length:	4.06	Let With: 7P3455 7S2182 7S3472 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	LAWRENCE	Pavement resurfacing from west of Cowan Drive to Rte. 60 in Aurora.	Engineering:	2	10	10	99	0	0
Route:	BU 60	Federal: 851 State: 213 Local: 0 Estimated Total: 1,066	R/W:	0	0	0	0	0	0
Project No.:	SR0022	Anticipated Federal Funds: NHPP Award Date: 2025	Construction:	0	0	0	945	0	0
Length:	3.53	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	LAWRENCE	Pavement resurfacing and add rumblestripes from Rte. 39 to Bus. 60 in Verona.	Engineering:	20	12	15	100	0	0
Route:	RT P	Adv. CN: 1,025 State: 256 Local: 0 Estimated Total: 1,301	R/W:	0	0	0	0	0	0
Project No.:	7S3494	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	0	1,154	0	0
Length:	5.59	Let With: <b>783493</b> Future Cost: <b>0</b>	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2023 7/2024 7/2025 7/2026 7/2027

Jun 20, 2023 Section 4 - 18 District: SOUTHWEST Dollars in Thousands

		0 V 0		Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	MCDONALD	Bridge replacement and streambank stabilization over the Elk River. Project involves bridge A0826.	Engineering:	565	822	0	0	0	0
Route:	MO 43	Federal: 3,891 State: 973 Local: 0 Estimated Total: 5,431	R/W:	2	0	0	0	0	0
Project No.:	7S3379	Anticipated Federal Funds : NHPP Award Date : 2/2024	Construction:	0	4,042	0	0	0	0
Length:	0.33	Let With: 7P3484B 7S3522 SR0172 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	MCDONALD	Bridge rehabilitations over Indian Creek Road in Anderson and northbound over Goodwin Hollow Road in Pineville. Project involves bridges A5812, A5813 and A6378.	Engineering:	0	2	2	2	2	256
Route:	IS 49	Federal: 1,905 State: 212 Local: 0 Estimated Total: 2,117	R/W:	0	0	0	0	0	0
Project No.:	SR0053C	Anticipated Federal Funds : NHPP Award Date : 2028	Construction:	0	0	0	0	0	1,853
Length:	0.14	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	MCDONALD	Job Order Contracting for pavement repair from Rte. 59 to Arkansas State line.	Engineering:	0	34	0	0	0	0
Route:	IS 49	Adv. CN: 139 State: 15 Local: 0 Estimated Total: 154	R/W:	0	0	0	0	0	0
Project No.:	713517	Anticipated Federal Funds : AC-NHPP Award Date : 3/2024	Construction:	0	120	0	0	0	0
Length:	15.98	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : <b>7I3517</b>		Payback:	0	0	0	0	0	0
County:	MCDONALD	Pavement resurfacing from Rte. 59 near Goodman to 2.1 miles south of Rte. 76.	Engineering:	10	20	100	531	0	0
Route:	IS 49	Federal: 5,220 State: 580 Local: 0 Estimated Total: 5,810	R/W:	0	0	0	0	0	0
Project No.:	SR0016	Anticipated Federal Funds : NHPP Award Date : 2025	Construction:	0	0	0	5,149	0	0
Length:	6.64	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
G i	MCDOWALD	Add high friction surface treatment on the southbound lanes of I-49 from Rte. EE to 0.2 mile south of Elk	Engineering:	5	18	212	0	0	0
County:	MCDONALD	River Rd in Pineville, in Taney County on Rte. 76 at Rtes. F and MM and on Rte. 39 south of Rte. P in Lawrence County.	R/W:	0	0	0	0	0	0
Route:	IS 49	Federal: 1,419 State: 158 Local: 0 Estimated Total: 1,582	Construction:	0	0	1,347	0	0	0
Project No.:	SR0098	Anticipated Federal Funds : SAFETY Award Date : 2025	FFOS:	0	0	0	0	0	0
Length:	3.41	Let With: Future Cost: 0	Payback:	0	0	0	0	0	0
MPO: Y	Tip No. :		1 ayoack.	U	U	U	U	U	v

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2023 7/2024 7/2025 7/2026 7/2027

Jun 20, 2023 Section 4 - 19 District: SOUTHWEST Dollars in Thousands

	2024 - 20	028 Highway and Bridge Construction Schedule	ļ			DUDGE	11110		
		20 Highway and Difuge Constitution Schedule		Prior Prog	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028
County:	MCDONALD	Striping upgrades from Rte. EE near Pineville to the Arkansas State line.	Engineering:	0 rrog	18	0/2025	0/2020	0/2027	0/2028
Route:	IS 49	Federal: 90 State: 10 Local: 0 Estimated Total: 100	R/W:	0	0	0	0	0	0
Project No.:	SR0205	Anticipated Federal Funds : SAFETY Award Date : 1/2024	Construction:	0	82	0	0	0	0
,	7.81	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Length:		Let with:		v		-	Ü	v	
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	MCDONALD	Upgrade pedestrian facilities to comply with the ADA Transition Plan in Lanagan and on Rte. 90 in Noel, Rte. W in Pineville and Rte. 76 in Anderson.	Engineering:	198	125	0	0	0	0
Route:	MO 59	Adv. CN: 554 State: 138 Local: 0 Estimated Total: 902	R/W:	12	0	0	0	0	0
Project No.:	783519	Anticipated Federal Funds : AC-STBG Award Date : 9/2023	Construction:	0	567	0	0	0	0
Length:	1.23	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
		Replace signals on Bus. 71 in Anderson and Pineville, Rte. 52 in Butler, Rte. 54 in El Dorado Springs, Rte. 65 in	Engineering:	600	169	969	0	0	0
County:	MCDONALD	Buffalo, Rte. 43 in Joplin, Rte. 60 and Loop 49 in Neosho, Rte. 39 in Aurora and Rte. 59 in Goodman and Anderson.	R/W:	0	248	0	0	0	0
Route:	BU 71	Adv. CN: <b>4,922</b> State: <b>1,231</b> Local: <b>0</b> Estimated Total: <b>6,753</b>	Construction:	0	0	4,767	0	0	0
Project No.:	7P3529	Anticipated Federal Funds : AC-STBG Award Date : 2025	FFOS:	0	0	0	0	0	0
Length:	0.64	Let With: Future Cost: 0		Ü					,
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	MCDONALD	Pavement resurfacing and add rumblestripes from Rte. U to 0.2 mile east of Old Exeter Road and on Bus. 37 (Main Street) from east of County Road 2182 to 5th Street in Cassville.	Engineering:	156	303	0	0	0	0
Route:	MO 76	Adv. CN: <b>2,706</b> State: <b>677</b> Local: <b>0</b> Estimated Total: <b>3,539</b>	R/W:	0	0	0	0	0	0
Project No.:	783447	Anticipated Federal Funds : AC-STBG Award Date : 9/2023	Construction:	0	3,080	0	0	0	0
Length:	16.73	Let With: 7P3437 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	MCDONALD	Bridge replacement over Little Sugar Creek 1.3 miles east of Jane. Project involves bridge P0973.	Engineering:	255	100	423	0	0	0
Route:	MO 90	Federal: 2,410 State: 602 Local: 0 Estimated Total: 3,267	R/W:	0	0	0	0	0	0
Project No.:	780532	Anticipated Federal Funds : NHPP Award Date : 2024	Construction:	0	0	2,489	0	0	0
Length:	0.08	Let With: <b>783523</b> Future Cost: <b>0</b>	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : <b>7S0532</b>		Payback:	0	0	0	0	0	0
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STATE FISCAL YEAR PROJECT **BUDGETING** 

Jun 20, 2023 Section 4 - 20 **District : SOUTHWEST Dollars in Thousands** 

	2024 - 20	17X Highway and Kridge Construction Schedule	-			ODGE	11110		
	2024 - 20	028 Highway and Bridge Construction Schedule		Prior	7/2023	7/2024	7/2025	7/2026	7/2027
				Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	MCDONALD	Add safety signage at Slate Gap Lane, on Rte. 59 0.1 mile south of Mount Shira Road in Ginger Blue and on Rte. O south of Queen's Lace Drive near Stella.	Engineering:	2	6	12	0	0	0
Route:	MO 90	Federal: 67 State: 7 Local: 0 Estimated Total: 76	R/W:	0	0	0	0	0	0
Project No.:	SR0097	Anticipated Federal Funds : SAFETY Award Date : 2025	Construction:	0	0	56	0	0	0
Length:	0.40	Let With: SR0099 SU0103 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	MCDONALD	Bridge rehabilitation over Indian Creek. Project involves bridge R0567.	Engineering:	71	132	0	0	0	0
Route:	RT C	Federal: 730 State: 182 Local: 0 Estimated Total: 985	R/W:	2	0	0	0	0	0
Project No.:	783523	Anticipated Federal Funds : NHPP Award Date : 2/2024	Construction:	0	780	0	0	0	0
Length:	0.23	Let With: 7S0532 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	NEWTON	Replace culverts from Thurman Street to Cleveland Street in Seneca and at Rte. NN 0.1 mile north of Freeburg Road. Project involves culverts T1059, T1060, T1061 and T1062.	Engineering:	80	285	0	0	0	0
Route:	MO 43	Federal: 0 State: 1,348 Local: 0 Estimated Total: 1,428	R/W:	0	2	0	0	0	0
Project No.:	SR0075	Anticipated Federal Funds: STATE  Award Date: 6/2024	Construction:	0	1,061	0	0	0	0
Length:	0.07	Let With:  Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0
County:	NEWTON	Add turn lanes on Main Street at 34th Street and modify signals and intersection islands at Loop 49 (Range	Engineering:	31	306	0	0	0	0
	MO 43	Line Road) and Rte. TT (Newman Road) in Joplin.  Federal: 1,062 State: 118 Local: 0 Estimated Total: 1,211	R/W:	0	0	0	0	0	0
Route: Project No.:	SR0092	Anticipated Federal Funds: SAFETY  Award Date: 6/2024	Construction:	0	874	0	0	0	0
Length:	0.19	Let With: SR0048 Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :	Let With . SK0040	Payback:	0	0	0	0	0	0
	•	Job Order Contracting for pavement repair from the Oklahoma State line to Rte. 360 in Greene County.	Engineering:	0	90	0	0	0	0
County:	NEWTON		R/W:	0	0	0	0	0	0
Route:	IS 44	Adv. CN: 441 State: 49 Local: 0 Estimated Total: 490		0	400	0	0	0	Ü
Project No.:	713514	Anticipated Federal Funds : AC-NHPP Award Date : 3/2024	Construction:	•		-			0
Length:	69.11	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : <b>01HS-24</b>		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING** 

Jun 20, 2023 Section 4 - 21 District: SOUTHWEST **Dollars in Thousands** 

	2024 - 2	2028 Highway and Bridge Construction Schedule	L			DUDGE	IIII		l
	4U47 - A	2020 Highway and Dridge Constitution Schedule		Prior Prog	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028
County:	NEWTON	Striping upgrades from the Oklahoma State line to 1 mile east of Prigmor Avenue in Joplin and on I-49 from I-44 west junction in Joplin to Rte. 175.	Engineering:	0	40	0	0	0	0
Route:	IS 44	Federal: 234 State: 26 Local: 0 Estimated Total: 260	R/W:	0	0	0	0	0	0
Project No.:	SR0204	Anticipated Federal Funds : SAFETY Award Date : 1/2024	Construction:	0	220	0	0	0	0
Length:	21.55	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	NEWTON	Bridge rehabilitations over Shoal Creek and on Rte. 66 over Rte. 249 in Duenweg. Project involves bridges A5224, A5225 and A6147.	Engineering:	24	227	0	0	0	0
Route:	IS 49	Federal: 1,417 State: 157 Local: 0 Estimated Total: 1,598	R/W:	0	0	0	0	0	0
Project No.:	SR0045	Anticipated Federal Funds : NHPP Award Date : 2/2024	Construction:	0	1,347	0	0	0	0
Length:	0.18	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	NEWTON	Pavement resurfacing from Rtes. 60 and 59 north junction 2.2 miles west of Granby to Rtes. 60 and 59 south junction in Neosho. Project involves bridge J0623.	Engineering:	30	305	0	0	0	0
Route:	BU 60	Federal: 1,168 State: 292 Local: 0 Estimated Total: 1,490	R/W:	0	0	0	0	0	0
Project No.:	<b>7</b> S3390	Anticipated Federal Funds : NHPP Award Date : 2/2024	Construction:	0	1,155	0	0	0	0
Length:	7.00	Let With: <b>7P3386 SR0095</b> Future Cost: <b>0</b>	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	NEWTON	Rebuild pavement from Stadium Drive to north of Daugherty Road in Neosho.	Engineering:	10	10	281	439	0	0
Route:	BU 60	Federal: 3,879 State: 970 Local: 0 Estimated Total: 4,859	R/W:	0	0	0	0	0	0
Project No.:	SR0113	Anticipated Federal Funds : NHPP Award Date : 2025	Construction:	0	0	0	4,119	0	0
Length:	1.15	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	NEWTON	Pavement resurfacing and bridge rehabilitations from the Oklahoma State line to Rte. 37 in Monett. Project involves bridges A0333, A0334 and A4961.	Engineering:	170	1,148	0	0	0	0
Route:	US 60	Federal: 7,500 State: 1,875 Local: 0 Estimated Total: 9,545	R/W:	0	0	0	0	0	0
Project No.:	7P3386	Anticipated Federal Funds : NHPP Award Date : 2/2024	Construction:	0	8,227	0	0	0	0
Length:	41.77	Let With: <b>7S3390 SR0095</b> Future Cost: <b>0</b>	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING** 

Jun 20, 2023 Section 4 - 22 **District : SOUTHWEST Dollars in Thousands** 

	2024 - 2	1028 Highway and Rridge Construction Schedule	L			UDGE	IIIG		
	202 <b>7</b> - 2	2028 Highway and Bridge Construction Schedule		Prior	7/2023	7/2024	7/2025	7/2026 6/2027	7/2027
County:	NEWTON	Concrete pavement repairs from 0.1 mile east of I-49 to Rte. 59 in Neosho and from 0.8 mile west of Rtes. W	Engineering:	Prog 10	6/2024 48	0	6/2026 0	0	6/2028
County.		and M to Vixen Road east of Granby.	R/W:	0	0	0	0	0	0
Route:	US 60	Federal: 266 State: 67 Local: 0 Estimated Total: 343	Construction:	0	285	0	0	0	0
Project No.:	7P3386B	Anticipated Federal Funds : NHPP Award Date : 2/2024							
Length:	5.90	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	NEWTON	Add roundabout at Rte. HH in Neosho and at Rte. 97 in Yonkerville and add turn lanes at Rtes. M/W, Y and CC, Hammer Road and Oak Ridge Drive. \$2,624,000 Open Container funds.	Engineering:	500	1,928	0	0	0	0
Route:	US 60	Federal: 7,223 State: 803 Local: 0 Estimated Total: 8,526	R/W:	0	260	0	0	0	0
Project No.:	SR0095	Anticipated Federal Funds: SAFETY Award Date: 2/2024	Construction:	0	5,838	0	0	0	0
Length:	0.52	Let With: <b>7P3386 7S3390</b> Future Cost: <b>0</b>	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	NEWTON	Add roundabout on Loop 49 at Hammer Road. Design, right of way acquisition and inspection by Neosho.	Engineering:	8	13	0	0	0	0
	150.00	\$843,947 Neosho and \$1,159,696 Cost Share funds.	R/W:	0	0	0	0	0	0
Route:	MO 86	Adv. CN: 1,173 State: 0 Local: 844 Estimated Total: 2,025	Construction:	0	2,004	0	0	0	0
Project No.:	7S3487	Anticipated Federal Funds : AC-STBG  Award Date : 10/2023	FFOS:	0	844	0	0	0	0
Length:	0.10	Let With: Future Cost: 0		0	-		-	0	0
	Tip No. :		Payback:		0	0	0		
County:	NEWTON	Pavement resurfacing from Rte. 60 in Granby to Rte. 86.	Engineering:	8	2	2	35	0	0
Route:	RT B	Adv. CN: 291 State: 73 Local: 0 Estimated Total: 372	R/W:	0	0	0	0	0	0
Project No.:	<b>7</b> S3496	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	0	325	0	0
Length:	2.63	Let With: <b>783497</b> Future Cost: <b>0</b>	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	NEWTON	Pavement resurfacing from Rte. J east of Diamond to Rte. 60 in Granby.	Engineering:	10	2	1	58	0	0
Route:	RT E	Adv. CN: 490 State: 122 Local: 0 Estimated Total: 622	R/W:	0	0	0	0	0	0
Project No.:	783497	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	0	551	0	0
Length:	5.27	Let With: <b>783496</b> Future Cost: <b>0</b>	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING** 

Jun 20, 2023 Section 4 - 23 **District : SOUTHWEST Dollars in Thousands** 

				Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	NEWTON	Upgrade pedestrian facilities to comply with the ADA Transition Plan in Fairview and on Rtes. E and 60 in Granby, Bus. 60 in Neosho, Rte. A in Stella, Rte. 37 in Wentworth and Rte. U in La Russell.	Engineering:	181	427	0	0	0	0
Route:	RT T	Adv. CN: 822 State: 206 Local: 0 Estimated Total: 1,209	R/W:	0	10	0	0	0	0
Project No.:	7S3506	Anticipated Federal Funds: AC-STBG  Award Date: 2/2024	Construction:	0	591	0	0	0	0
	3.38	Let With: 783531B Future Cost: 0	FFOS:	0	0	0	0	0	0
Length:		Let with: /83531B Future Cost: 0	Payback:	0	0	0	0	0	0
MPO: N	N Tip No.:		,						
County:	POLK	Repair culverts at Spring Creek, on Rte. 83 at Mile Creek and on Rte. O at Ashlock Creek. Project includes bridges H0406, L0341 and P0984.	Engineering:	5	5	5	73	141	0
Route:	MO 123	Adv. CN: 1,237 State: 309 Local: 0 Estimated Total: 1,551	R/W:	0	0	0	0	0	0
Project No.:	SR0055	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	0	1,322	0
Length:	0.04	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	N Tip No. :		Payback:	0	0	0	0	0	0
County:	POLK	Pavement resurfacing and add rumblestripes from Rte. V to Rte. 32 in Bolivar.	Engineering:	20	104	262	0	0	0
Route:	MO 83	Adv. CN: <b>2,544</b> State: <b>636</b> Local: <b>0</b> Estimated Total: <b>3,200</b>	R/W:	0	0	0	0	0	0
Project No.:	SR0035	Anticipated Federal Funds : AC-STBG Award Date : 2024	Construction:	0	0	2,814	0	0	0
Length:	14.26	Let With: SR0023 SR0025 SR0026 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	N Tip No.:		Payback:	0	0	0	0	0	0
County:	POLK	Bridge rehabilitation over Piper Creek 2 miles north of Bolivar. Project involves bridge A2638.	Engineering:	50	110	0	0	0	0
Route:	RT D	Federal: 610 State: 152 Local: 0 Estimated Total: 812	R/W:	0	0	0	0	0	0
Project No.:	783509	Anticipated Federal Funds: NHPP Award Date: 5/2024	Construction:	0	652	0	0	0	0
Length:	0.16	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	N Tip No.:		Payback:	0	0	0	0	0	0
County:	POLK	Pavement resurfacing and add rumblestripes from Rte. 13 in Bolivar to end of state maintenance. \$408,000 Open Container funds.	Engineering:	15	24	109	0	0	0
Route:	RT U	Adv. CN: 902 State: 226 Local: 0 Estimated Total: 1,143	R/W:	0	0	0	0	0	0
Project No.:	SR0026	Anticipated Federal Funds: AC-STBG  Award Date: 2024	Construction:	0	0	995	0	0	0
Length:	5.12	Let With: SR0023 SR0025 SR0035 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	N Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2023 7/2024 7/2025 7/2026 7/2027

Jun 20, 2023 Section 4 - 24 District : SOUTHWEST Dollars in Thousands

	2024 - 1				ODGE	11110			
	2024 - 2	2028 Highway and Bridge Construction Schedule		Prior	7/2023	7/2024	7/2025	7/2026	7/2027
County:	POLK	Culvert replacement over Pratter Branch 0.2 mile west of Rock Prairie. Project involves culvert W0507.	Engineering:	Prog 6	6/2024	6/2025	6/2026	6/2027 75	6/2028
Route:	RT Z	Federal: 0 State: 634 Local: 0 Estimated Total: 640	R/W:	0	0	0	0	0	0
Project No.:	7S3368B	Anticipated Federal Funds : STATE Award Date : 2027	Construction:	0	0	0	0	500	0
Length:	0.02	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :	Let Will.	Payback:	0	0	0	0	0	0
County:	ST. CLAIR	Pavement improvements on the southbound lanes from SE 1100 Road to NE 201 Road.	Engineering:	8	1	1	1		50
Route:	MO 13	Federal: 1,034 State: 259 Local: 0 Estimated Total: 1,301	R/W:	0	0	0	0	0	0
Project No.:	7P3034B	Anticipated Federal Funds: NHPP  Award Date: 2028	Construction:	0	0	0	0	0	1,239
Length:	1.27	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0
County:	ST. CLAIR	Bridge rehabilitation over Truman Reservoir. Project involves bridge A4070.	Engineering:	51	118	0	0	0	0
Route:	MO 82	Federal: 651 State: 163 Local: 0 Estimated Total: 867	R/W:	2	0	0	0	0	0
Project No.:	7P3534	Anticipated Federal Funds : NHPP Award Date : 3/2024	Construction:	0	696	0	0	0	0
Length:	0.10	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	STONE	Pavement resurfacing from south of the Kimberling City Bridge to the Arkansas State line in Blue Eye.	Engineering:	46	164	0	0	0	0
Route:	MO 13	Federal: 1,448 State: 362 Local: 0 Estimated Total: 1,856	R/W:	0	0	0	0	0	0
Project No.:	7P3394	Anticipated Federal Funds : NHPP Award Date : 9/2023	Construction:	0	1,646	0	0	0	0
Length:	11.09	Let With: 7P3533 7S3491 7S3492 7S3500 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	STONE	Bridge washing over Table Rock Lake in Kimberling City and on Rte. 39 over Table Rock Lake in Shell Knob. Project involves bridges A0585 and A0260.	Engineering:	4	3	20	0	0	0
Route:	MO 13	Federal: 106 State: 26 Local: 0 Estimated Total: 136	R/W:	0	0	0	0	0	0
Project No.:	7P3457	Anticipated Federal Funds: NHPP Award Date: 2024	Construction:	0	0	109	0	0	0
Length:	0.64	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING** 

Jun 20, 2023 Section 4 - 25 District : SOUTHWEST **Dollars in Thousands** 

	0 V 0		Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County: STONE	Add roundabout at Rte. 160 near Reeds Spring.	Engineering:	200	189	0	0	0	0
Route: MO 13	Federal: 1,144 State: 127 Local: 0 Estimated Total: 1,471	R/W:	0	20	0	0	0	0
Project No.: SR0094	Anticipated Federal Funds : SAFETY Award Date : 12/2023	Construction:	0	1,062	0	0	0	0
Length: 0.09	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No. :		Payback:	0	0	0	0	0	0
County: STONE	Bridge rehabilitation over Table Rock Lake. Project involves bridge A0585.	Engineering:	5	5	17	95	0	0
Route: MO 13	Federal: 514 State: 129 Local: 0 Estimated Total: 648	R/W:	0	0	0	0	0	0
Project No.: SR0132	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	0	526	0	0
Length: 0.36	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No. :		Payback:	0	0	0	0	0	0
County: STONE	Pavement resurfacing and add rumblestripes from Rte. 13 to 0.4 mile east of Rte. 65.	Engineering:	395	2	83	183	0	0
Route: US 160	Adv. CN: 1,908 State: 477 Local: 0 Estimated Total: 2,780	R/W:	0	0	0	0	0	0
Project No.: 7P3533C	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	0	2,117	0	0
Length: 9.24	Let With: 7P3533B Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No. :		Payback:	0	0	0	0	0	0
County: STONE	Upgrade pedestrian facilities to comply with the ADA Transition Plan from North Hemphill Avenue to Rte. D and on Rte. D from Rte. 265 to Pirate Lane in Crane.	Engineering:	46	7	40	0	0	0
Route: MO 265	Adv. CN: 366 State: 92 Local: 0 Estimated Total: 504	R/W:	0	2	0	0	0	0
Project No.: SR0010	Anticipated Federal Funds : AC-STBG Award Date : 2024	Construction:	0	0	409	0	0	0
Length: 1.42	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: STONE	Payback to Silver Dollar City to add lanes and replace signal at Indian Point Road. Design, right-of-way acquisition and construction by Silver Dollar City. \$1,192,033 Cost Share funds.	Engineering:	30	93	0	0	0	0
Route: MO 76	Adv. CN: 1,028 State: 257 Local: 0 Estimated Total: 1,315	R/W:	0	0	0	0	0	0
Project No.: 8P2360B	Anticipated Federal Funds : AC-STBG  Award Date : /	Construction:	0	0	0	0	0	0
Length: 0.63	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No. :		Payback:	0	1,192	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2023 7/2024 7/2025 7/2026 7/2027

Jun 20, 2023 Section 4 - 26 District: SOUTHWEST Dollars in Thousands

	2024 - 1		ь	ODGE	IIIG				
	4U47 - A	2028 Highway and Bridge Construction Schedule		Prior	7/2023	7/2024	7/2025	7/2026 6/2027	7/2027
		Bridge painting including Rte. 248, Rte. 65, I-49, Rte. 171 and Rte. B over I-49, Rte. 171, Rte. 65 and I-44.	Engineering:	Prog 45	6/2024 45	6/2025	6/2026	841	6/2028
County:	STONE	Project involves bridges A2728, A2729, A3020, A3065, A3070, A3477, A3564, A3821, A4258, A4820, A5812, A5813, X0793, A0588 and A0337.	R/W:	0	0	0	0	0	0
Route:	MO 76	Adv. CN: 5,748 State: 1,437 Local: 0 Estimated Total: 7,230	Construction:	0	0	0	0	6,106	0
Project No.:	SR0050	Anticipated Federal Funds : AC-STBG Award Date : 2027	7700		•				
Length:	1.13	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	TANEY	Replace signals and roadway realignment at Rte. 39 and Hadley Street in Aurora, replace signals at Rte. 76 and Main Street in Branson and replace signals and add right turn lane at Rte. 160 and Coy Boulevard in	Engineering:	50	25	333	387	0	0
		Forsyth.	R/W:	0	0	50	0	0	0
Route:	US 160	Adv. CN: 2,490 State: 622 Local: 0 Estimated Total: 3,162	Construction:	0	0	0	2,317	0	0
Project No.:	7P3507	Anticipated Federal Funds : AC-STBG  Award Date : 2026	FFOS:	0	0	0	0	0	0
Length: MPO: N	<b>0.18</b> N Tip No. :	Let With: Future Cost: 0	Payback:	0	0	0	0	0	0
	TANEY	Bridge replacement over Beaver Creek. Project involves bridge L0382.		50	50	100	202	756	0
County:			Engineering:						,
Route:	US 160	Federal: 4,923 State: 1,231 Local: 0 Estimated Total: 6,204	R/W:	0	0	0	48	0	0
Project No.:	SR0011	Anticipated Federal Funds: NHPP Award Date: 2027	Construction:	0	0	0	0	4,998	0
Length:	0.09	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	TANEY	Bridge replacement over Swan Creek in Forsyth. Project involves bridge J0952.	Engineering:	100	269	350	900	0	0
Route:	US 160	Federal: 5,586 State: 1,397 Local: 0 Estimated Total: 7,083	R/W:	0	0	70	0	0	0
Project No.:	SR0121	Anticipated Federal Funds: NHPP Award Date: 2026	Construction:	0	0	0	5,394	0	0
Length:	0.08	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	TANEY	Pavement resurfacing and add rumblestripes from Rte. 160 to Shepherd of the Hills Expressway in Branson. Project involves bridge A5431.	Engineering:	46	2	11	110	0	0
Route:	MO 248	Adv. CN: 938 State: 235 Local: 0 Estimated Total: 1.219	R/W:	0	0	0	0	0	0
Project No.:	7P3533B	Anticipated Federal Funds : AC-STBG  Award Date : 2025	Construction:	0	0	0	1,050	0	0
Length:	6.67	Let With: 7P3533C Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING** 

Jun 20, 2023 Section 4 - 27 **District : SOUTHWEST Dollars in Thousands** 

	/11/4 -	/II/X Highway and Kridga ("angtriictian Schadiila	L		-	ODGE			
	4U44 -	2028 Highway and Bridge Construction Schedule		Prior Prog	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028
County:	TANEY	Upgrade pedestrian facilities to comply with the ADA Transition Plan from Branson Commerce Parkway to	Engineering:	100	889	0/2023	0	0	0/2028
D4	MO 240	Rte. 65 and on Rte. 376 from Rte. 265 to Old Shepherd's Trail.	R/W:	0	41	0	0	0	0
Route:	MO 248 SR0056	Adv. CN: 2,835 State: 709 Local: 0 Estimated Total: 3,644	Construction:	0	2,614	0	0	0	0
Project No.:	6.36	Anticipated Federal Funds : AC-STBG  Award Date : 3/2024  Let With : Future Cost : 0	FFOS:	0	0	0	0	0	0
Length: MPO: <b>N</b>	0.30 Tip No. :	Let with:	Payback:	0	0	0	0	0	0
	TANEY	Pavement resurfacing from Rte. 265 to Shepherd of the Hills Expressway in Branson.	•	27	100	0	0	0	0
County:			Engineering:					•	
Route:	MO 376	Adv. CN: 882 State: 220 Local: 0 Estimated Total: 1,129	R/W:	0	0	0	0	0	0
Project No.:	7P3533	Anticipated Federal Funds : AC-STBG Award Date : 9/2023	Construction:	0	1,002	0	0	0	0
Length:	1.74	Let With: 7P3394 7S3491 7S3492 7S3500 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	TANEY	Pavement resurfacing from east of Blue Sky Lane to Rte. 65 in Hollister. Project involves bridge A7002.	Engineering:	4	16	89	0	0	0
Route:	BU 65	Adv. CN: 744 State: 186 Local: 0 Estimated Total: 934	R/W:	0	0	0	0	0	0
Project No.:	SR0039	Anticipated Federal Funds : AC-STBG Award Date : 2024	Construction:	0	0	825	0	0	0
Length:	1.06	Let With: SR0038 SR0041 SU0012 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	TANEY	Bridge improvement over Missouri and Northern Arkansas Railroad in Hollister. Project involves bridge J0710.	Engineering:	150	189	158	479	0	0
Route:	BU 65	Federal: 3,538 State: 884 Local: 0 Estimated Total: 4,572	R/W:	0	0	43	0	0	0
Project No.:	SR0122	Anticipated Federal Funds: NHPP  Award Date: 2026	Construction:	0	0	0	3,553	0	0
Length:	0.04	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0
County:	TANEY	Intersection improvements at Rte. 265.	Engineering:	100	100	252	491	0	0
Route:	US 65	Federal: 3,397 State: 849 Local: 0 Estimated Total: 4,346	R/W:	0	0	0	0	0	0
Project No.:	SR0091	Anticipated Federal Funds: NHPP Award Date: 2026	Construction:	0	0	0	3,403	0	0
Length:	0.40	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jun 20, 2023 Section 4 - 28 District: SOUTHWEST Dollars in Thousands

	2024 - 20				DUDGE	IIII			
	2027 - 20	28 Highway and Bridge Construction Schedule		Prior	7/2023	7/2024	7/2025	7/2026	7/2027
		Add high fuiction gurface treatment including Dts. 76 cost of Dunneau Dts. 165 in Dunneau Dts. 65 in Hellicton		Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	TANEY	Add high friction surface treatment including Rte. 76 east of Branson, Rte. 265 in Branson, Rte. 65 in Hollister, Rtes. 13 and 86 in Stone County, I-49 in Nevada and Rte. 59 in McDonald County. \$307,000 Open Container	Engineering:	47	392	0	0	0	0
		funds.	R/W:	0	0	0	0	0	0
Route:	MO 76	Federal: <b>2,461</b> State: <b>273</b> Local: <b>0</b> Estimated Total: <b>2,781</b>	Construction:	0	2,342	0	0	0	0
Project No.:	SR0087	Anticipated Federal Funds : SAFETY Award Date : 1/2024	FFOS:	0	0	0	0	0	0
Length:	5.46	Let With: Future Cost: 0	Payback:	0	0	0	0	0	0
MPO: N	Tip No. :								
County:	TANEY	Add safety signage at various locations on Rtes. 39, 76, 160, 90, 176, 248, 265 and KK in Barry, Lawrence, Stone, Taney and Webster Counties. \$658,000 Open Container funds.	Engineering:	20	68	137	0	0	0
Route:	MO 76	Federal: 925 State: 103 Local: 0 Estimated Total: 1,048	R/W:	0	0	0	0	0	0
Project No.:	SR0099	Anticipated Federal Funds: SAFETY  Award Date: 2025	Construction:	0	0	823	0	0	0
Length:	33.09	Let With: SR0097 SU0103 Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0
County:	TANEY	Payment to Branson for Phase I multimodal improvements on 76 Country Boulevard from Rte. 376 to 6th	Engineering:	129	0	0	0	0	0
	CST 76	Street in Branson.	R/W:	0	0	0	0	0	0
Route:	COUNTRY BLVD	Federal: 640 State: 160 Local: 0 Estimated Total: 929	Construction:	0	0	0	0	0	800
Project No.:	802373	Anticipated Federal Funds : STBG Award Date : 2028	FFOS:	0	0	0	0	0	413
Length:	4.50	Let With: Future Cost: 0				•	•		
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	TANEY	Payment to Branson for road relinquishment of Rte. 76 from Shepherd of the Hills Expressway to Sunshine Street. \$3,746,574 over 10 years from SFY 2019 through SFY 2028.	Engineering:	0	0	0	0	0	0
Danta	CST 76	Federal 0 State 1694 Level 0 Federal 747	R/W:	0	0	0	0	0	0
Route:	COUNTRY BLVD		Construction:	2,063	379	390	402	414	99
Project No.:	8O2373B	Anticipated Federal Funds : STATE Award Date : 2028	FFOS:	0	0	0	0	0	0
Length:	4.34	Let With: Future Cost: 0	Payback:	0	0	0	0	0	0
	Tip No. :				•				
County:	TANEY	Pavement resurfacing and add rumblestripes from Bus. 65 in Hollister to Layton Road.	Engineering:	14	10	13	90	0	0
Route:	RT BB	Adv. CN: <b>886</b> State: <b>222</b> Local: <b>0</b> Estimated Total: <b>1,122</b>	R/W:	0	0	0	0	0	0
Project No.:	SR0040	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	0	995	0	0
Length:	3.61	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING** 

Jun 20, 2023 Section 4 - 29 **District : SOUTHWEST Dollars in Thousands** 

	2024 - 20	28 Highway and Bridge Construction Schedule	L			DUDGE	11110		
	2024 - 20	26 Highway and Bridge Construction Schedule		Prior	7/2023	7/2024	7/2025	7/2026	7/2027
		Pavement resurfacing and add rumblestripes from 0.1 mile east of Rte. 65 to Rte. 160 in Merriam Woods.	Engineering:	Prog 10	6/2024	6/2025	6/2026	6/2027	6/2028
County:	TANEY	avenuent resurfacing and add rumblestripes from 0.1 line cast of Rec. 05 to Rec. 100 in Meritain woods.						0	
Route:	RT F	Adv. CN: 1,105 State: 276 Local: 0 Estimated Total: 1,391	R/W:	0	0	0	0	U	0
Project No.:	SR0038	Anticipated Federal Funds : AC-STBG Award Date : 2024	Construction:	0	0	1,223	0	0	0
Length:	3.35	Let With: SR0039 SR0041 SU0012 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	TANEY	Add high friction surface treatment at various locations from Rte. 65 to Rte. 160 and on Rte. 13 south of Kimberling City and Rte. 86 east of Rte. 13.	Engineering:	5	4	98	0	0	0
Route:	RT F	Federal: 673 State: 75 Local: 0 Estimated Total: 753	R/W:	v	0	0	0	U	0
Project No.:	SR0115	Anticipated Federal Funds : <b>SAFETY</b> Award Date : <b>2024</b>	Construction:	0	0	646	0	0	0
Length:	1.58	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	VARIOUS	Payback beginning in SFY 2008 for Safe and Sound bridges in the rural Southwest District.	Engineering:	0	0	0	0	0	0
Route:	VARIOUS	Federal: 0 State: 38,840 Local: 0 Estimated Total: 113,113	R/W:	59	0	0	0	0	0
Project No.:	5B0800W	Anticipated Federal Funds : STATE Award Date : 2033	Construction:	0	0	0	0	0	0
Length:	0.00	Let With: Future Cost: 25,001 - 50,000	FFOS:	59	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	74,214	7,768	7,768	7,768	7,768	7,768
County:	VARIOUS	Job Order Contracting for bridge repairs at various locations in the rural Southwest District.	Engineering:	8	76	0	0	0	0
Route:	VARIOUS	Adv. CN: 1,661 State: 415 Local: 0 Estimated Total: 2,084	R/W:	0	0	0	0	0	0
Project No.:	713467	Anticipated Federal Funds : AC-STBG Award Date : 2/2024	Construction:	0	2,000	0	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 21HS-22, 713467		Payback:	0	0	0	0	0	0
County:	VARIOUS	On-call work zone enforcement at various locations in the rural Southwest District.	Engineering:	0	0	0	0	0	0
Route:	VARIOUS	Federal: 90 State: 10 Local: 0 Estimated Total: 100	R/W:	0	0	0	0	0	0
Project No.:	713512	Anticipated Federal Funds : SAFETY Award Date : /2024	Construction:	0	100	0	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : <b>01HS-23</b>		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING** 

Jun 20, 2023 Section 4 - 30 District : SOUTHWEST **Dollars in Thousands** 

	2024 - 20				OUDGE				
	<b>2</b> 027 - 20	28 Highway and Bridge Construction Schedule		Prior	7/2023	7/2024	7/2025	7/2026 6/2027	7/2027
County	VARIOUS	Operations and management of Ozarks Traffic ITS in the rural Southwest District.	F	Prog	6/2024	6/2025	6/2026	0/202/	6/2028
County:	VARIOUS		Engineering:	0	0	0	-	v	0
Route:		Adv. CN: 318 State: 79 Local: 0 Estimated Total: 397	R/W:	0	0	0	0	0	0
Project No.:	7Q3513	Anticipated Federal Funds : AC-STBG  Award Date : /2024	Construction:	0	397	0	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.: 02HS-23, 7Q3513		Payback:	0	0	0	0	0	0
County:	VARIOUS	On-call work zone enforcement at various locations in the rural Southwest District.	Engineering:	0	0	0	0	0	0
Route:	VARIOUS	Federal: 90 State: 10 Local: 0 Estimated Total: 100	R/W:	0	0	0	0	0	0
Project No.:	SR0067	Anticipated Federal Funds : SAFETY Award Date : 2025	Construction:	0	0	100	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	VARIOUS	Operations and management of Ozarks Traffic ITS in the rural Southwest District.	Engineering:	0	0	0	0	0	0
Route:	VARIOUS	Adv. CN: 272 State: 68 Local: 0 Estimated Total: 340	R/W:	0	0	0	0	0	0
Project No.:	SR0069	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	340	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for guard cable and guardrail repair in the rural Southwest District.	Engineering:	20	2	716	0	0	0
Route:	VARIOUS	Adv. CN: <b>3,627</b> State: <b>907</b> Local: <b>0</b> Estimated Total: <b>4,554</b>	R/W:	0	0	0	0	0	0
Project No.:	SR0071	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	3,816	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for concrete repairs in the rural Southwest District.	Engineering:	30	52	0	0	0	0
Route:	VARIOUS	Adv. CN: <b>858</b> State: <b>214</b> Local: <b>0</b> Estimated Total: <b>1,102</b>	R/W:	0	0	0	0	0	0
Project No.:	SR0117	Anticipated Federal Funds : AC-STBG Award Date : 1/2024	Construction:	0	1,020	0	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING** 

Jun 20, 2023 Section 4 - 31 **District : SOUTHWEST Dollars in Thousands** 

		8 1 8	-	Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	VERNON	Upgrade pedestrian facilities to comply with the ADA Transition Plan in Bronaugh, on Spur 71 (Main Street) in Milo, Rte. F in Moundville, Loop 49 in Nevada, Rte. H in Richards, Rte. AA in Schell City and Rte. EE in Walker.	Engineering:	4 0	177	172	0	0	0
Route:	MO 43	Adv. CN: 1,078 State: 270 Local: 0 Estimated Total: 1,352	Construction:	0	0	997	0	0	0
Project No.:	7P3518	Anticipated Federal Funds : AC-STBG Award Date : 2025			-				
Length:	3.50	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	N Tip No. :		Payback:	0	0	0	0	0	0
County:	VERNON	Bridge rehabilitation over Rte. K in Nevada. Project involves twin bridges A1775.	Engineering:	2	71	215	0	0	0
Route:	IS 49	Federal: 1,491 State: 166 Local: 0 Estimated Total: 1,659	R/W:	0	0	0	0	0	0
Project No.:	SR0064	Anticipated Federal Funds : NHPP Award Date : 2025	Construction:	0	0	1,371	0	0	0
Length:	0.12	Let With: SR0063 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	N Tip No.:		Payback:	0	0	0	0	0	0
County:	VERNON	Pavement resurfacing from Rte. 54 in Nevada to Rte. 160 in Lamar.	Engineering:	328	2,201	0	0	0	0
Route:	IS 49	Federal: 17,456 State: 1,939 Local: 0 Estimated Total: 19,723	R/W:	0	0	0	0	0	0
Project No.:	713489	Anticipated Federal Funds : NHPP Award Date : 10/2023	Construction:	0	17,194	0	0	0	0
Length:	25.35	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	N Tip No.:		Payback:	0	0	0	0	0	0
County:	VERNON	Job Order Contracting for pavement repair from Rte. 54 in Vernon County to I-44 in Jasper County.	Engineering:	0	70	0	0	0	0
Route:	IS 49	Adv. CN: 333 State: 37 Local: 0 Estimated Total: 370	R/W:	0	0	0	0	0	0
Project No.:	713516	Anticipated Federal Funds : AC-NHPP Award Date : 3/2024	Construction:	0	300	0	0	0	0
Length:	55.94	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	N Tip No.:		Payback:	0	0	0	0	0	0
County:	VERNON	Bridge rehabilitation over Missouri and Northern Arkansas Railroad in Nevada. Project involves twin bridges A1774.	Engineering:	2	172	430	0	0	0
Route:	IS 49	Federal: 3,029 State: 337 Local: 0 Estimated Total: 3,368	R/W:	0	0	0	0	0	0
Project No.:	SR0063	Anticipated Federal Funds: NHPP  Award Date: 2025	Construction:	0	0	2,764	0	0	0
Length:	0.12	Let With : SR0064 Future Cost : 0	FFOS:	0	0	0	0	0	0
	N Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2023 7/2024 7/2025 7/2026 7/2027

Jun 20, 2023 Section 4 - 32 District : SOUTHWEST Dollars in Thousands

	2024		317	ALE FIS H	BUDGE T		OJEC	1	
	2024 - 2	2028 Highway and Bridge Construction Schedule		Prior	7/2023	7/2024	7/2025	7/2026	7/2027
				Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	VERNON	Bridge rehabilitation over Little Dry Wood Creek west of Nevada. Project involves twin bridges A2948.	Engineering:	38	463	0	0	0	0
Route:	US 54	Federal: 2,136 State: 534 Local: 0 Estimated Total: 2,710	R/W:	2	0	0	0	0	0
Project No.:	7P3521	Anticipated Federal Funds : NHPP Award Date : 12/2023	Construction:	0	2,207	0	0	0	0
Length:	0.09	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
Country	WEBSTER	Pavement resurfacing from 2.8 miles east of Rte. 125 in Strafford to 2 miles west of Rtes. J and Y in Conway, realign curve 3.5 miles east of Rte. 125 in Strafford and extend exit ramps at Rte. B, Rte. 38, Sampson Road	Engineering:	2,255	2,112	0	0	0	0
County:	WEDSTER	and Conway Rest Area.	R/W:	0	0	0	0	0	0
Route:	IS 44	Federal: 21,209 State: 2,356 Local: 0 Estimated Total: 25,820	Construction:	0	21,453	0	0	0	0
Project No.:	713010	Anticipated Federal Funds: NHPP  Award Date: 11/2023	FFOS:	0	0	0	0	0	0
Length: MPO: N	<b>20.23</b> Tip No. :	Let With: SU0146 Future Cost: 0	Payback:	0	0	0	0	0	0
County:	WEBSTER	Job Order Contracting for pavement repair in Webster County.	Engineering:	0	50	0	0	0	0
Route:	IS 44	Adv. CN: 225 State: 25 Local: 0 Estimated Total: 250	R/W:	0	0	0	0	0	0
Project No.:	713510	Anticipated Federal Funds : AC-NHPP  Award Date : 3/2024	Construction:	0	200	0	0	0	0
		-	FFOS:	0	0	0	0	0	0
Length:	20.76	Let With: Future Cost: 0		v		v	-		
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	WEBSTER	Pavement resurfacing from Greene County line to Webster County line and on westbound lanes from Webster County line to 2.3 miles east of Rtes. J and Y in Conway.	Engineering:	10	386	823	0	0	0
Route:	IS 44	Federal: 9,067 State: 1,007 Local: 0 Estimated Total: 10,084	R/W:	0	0	0	0	0	0
Project No.:	SR0015	Anticipated Federal Funds : NHPP Award Date : 2024	Construction:	0	0	8,865	0	0	0
Length:	20.78	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	WEBSTER	Job Order Contracting for pavement repair in Webster County.	Engineering:	0	0	0	50	0	0
Route:	IS 44	Adv. CN: 251 State: 28 Local: 0 Estimated Total: 279	R/W:	0	0	0	0	0	0
Project No.:	SR0178	Anticipated Federal Funds : AC-NHPP Award Date : 2026	Construction:	0	0	0	229	0	0
Length:	20.76	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT

Jun 22, 2023 Section 4 - 33 **District : SOUTHWEST Dollars in Thousands** 

6/2026 6/2027 6 52 0 0 0 587 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	7/2027 6/2028 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
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0 0	0
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STATE FISCAL YEAR PROJECT **BUDGETING** 

Jun 20, 2023 Section 4 - 34 District : SOUTHWEST **Dollars in Thousands** 

	711 7/1	III IV LIGHTIGHT AND DUIDEA L'ANGENIATION NANADIILA							
	2024 - 2	2028 Highway and Bridge Construction Schedule		Prior	7/2023	7/2024	7/2025	7/2026	7/2027
				Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	WEBSTER	Pavement resurfacing and add rumblestripes from Rte. KK to Rte. FF in Fordland.	Engineering:	4	10	37	111	0	0
Route:	RT PP	Adv. CN: 1,139 State: 285 Local: 0 Estimated Total: 1,428	R/W:	0	0	0	0	0	0
Project No.:	SR0032	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	0	1,266	0	0
Length:	5.85	Let With: 7P3533D SR0030 SR0034 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO:	N Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING** 

Jun 20, 2023 **Section 4 - 35 District : SOUTHWEST Dollars in Thousands** 

TMA: N

**Project Count: 171** 

	STATE FI	SCAL YEA	R PROJEC	CT BUDGE	TING	
	Prior	7/2023	7/2024	7/2025	7/2026	7/2027
	Prog	6/2024	6/2025	6/2026	6/2027	6/2028
FFOS:	559	6,330	15,567	0	0	413
Total RW:	275	4,086	3,283	7,272	1,752	0
Total Construction:	2,063	160,388	160,270	108,745	81,125	45,045
Paybacks:	74,214	8,960	7,768	7,768	7,768	7,768
Sub-Total:	76,552	173,434	171,321	123,785	90,645	52,813
Total Engineering:	29,765	36,391	30,948	18,179	11,477	4,820
Grand Total:	106,317	209,825	202,269	141,964	102,122	57,633

	2024	2025	2026	2027	2028
State:	41,631	39,386	34,020	24,566	17,609
AC State:	43,175	43,728	39,612	19,630	0
Local:	3,630	2,510	0	0	0
Sub total:	88,436	85,624	73,632	44,196	17,609

Federal

Sub-total Federal:	121,389	116,645	68,332	57,926	40,024
Grand Total:	209,825	202,269	141,964	102,122	57,633

Jun 20, 2023 Section 4 - 36 District : SOUTHWEST Dollars in Thousands

#### **Statewide Transportation** Improvement Program 2024-2028 Joplin Area **Branson Area Southwest District** Highway and Bridge Construction Projects Only SFY 2024-2026 MM projects are displayed on map. HH [160] 248 JJ State Fiscal Year (July 1-June 30) 249 2024 Bridge 248 66 Jasper 2025 Bridge 2026 Bridge Newton Metropolitan 265 Urban Areas Planning Org (86) 165 Missouri Major Roads Note: Bridge projects are displayed first. Other project overlaps will follow the order shown in the legend. 265 175 AB. ■ Miles 012 4 6 8 10 12 ΥΥ (a) M PP ww 血學亦 254 **65** EE FF 1 (71) K PP 43 M MM NN Ń Vernon (N) o Cedar Z 123 cc Barton <u>C</u> ĘE-P 215 нн 245 00 71 160 (39) H Ó 160 (126) AF 中 123 Ň Dade ММ υŪ uu Lawrence THEE ВВ Ż DD ВВ 39 AB-60 160 97 265 VV DD BB CC AA 60 M BB VV 265 Branson 376 Area 265 Inset 248

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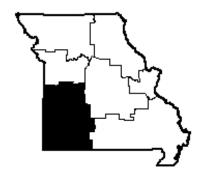
173

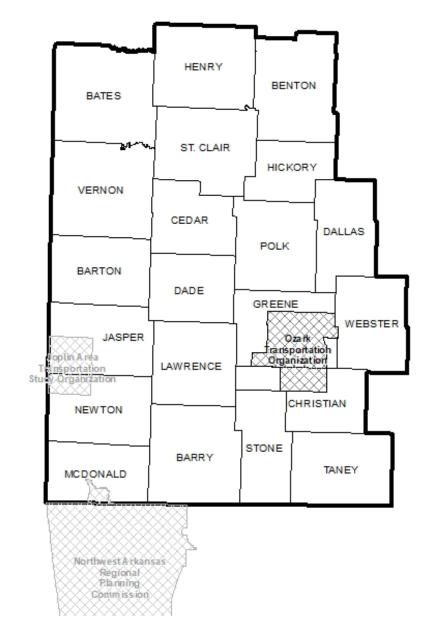
FF"

160

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AA

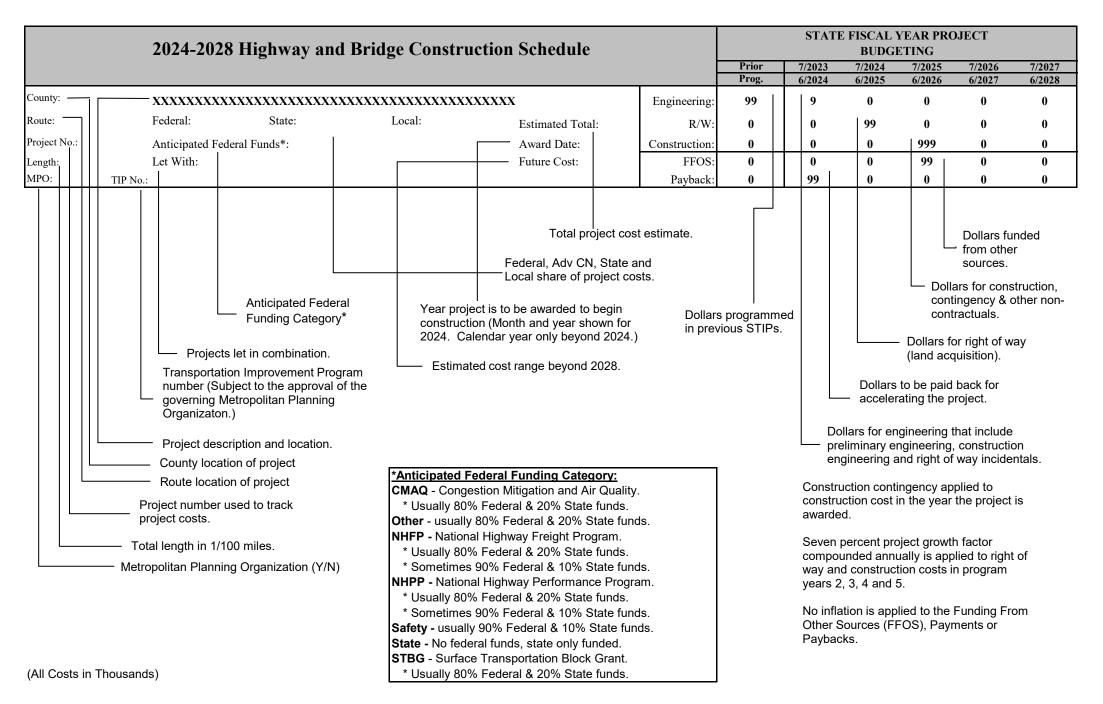


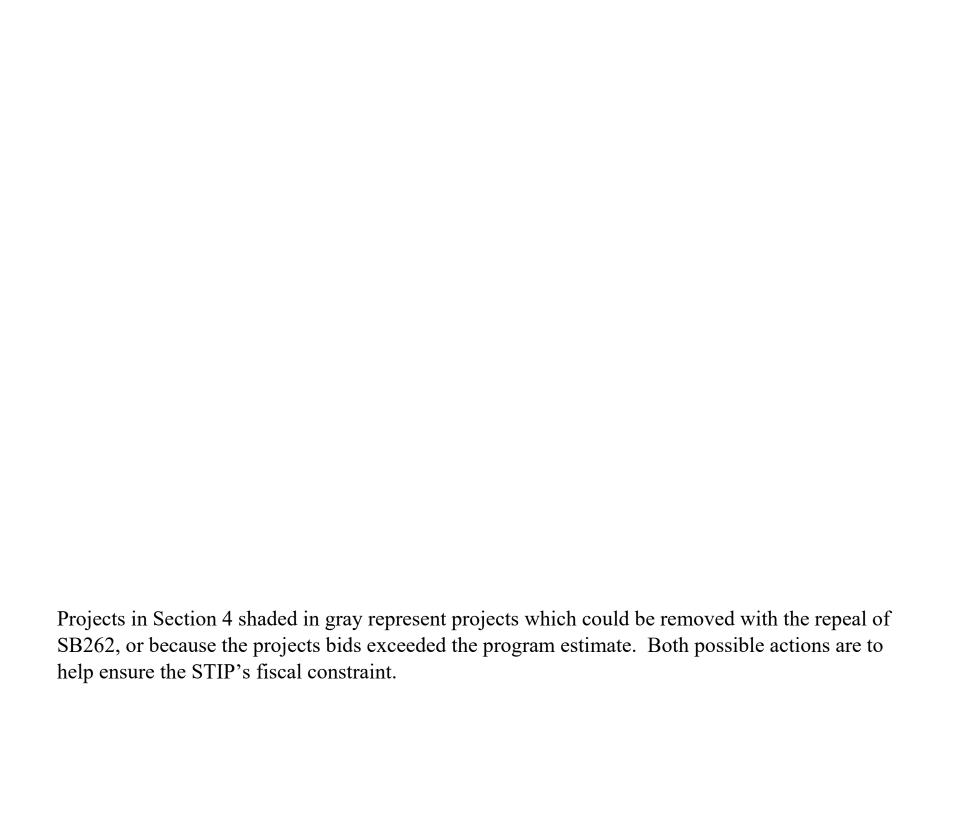


# **MoDOT's Southwest District**TMA: Ozarks Transportation Organization

(Note: The following MoDOT projects are located inside the Ozarks Transportation Organization planning area boundary.)

#### PROJECT DESCRIPTION KEY





	2024 - 21	128 Highway and Bridge Construction Schedule				DUDGE	11110		
	2024 - 20	720 Highway and Dridge Constituction Schedule		Prior	7/2023	7/2024	7/2025	7/2026	7/2027
County:	CHRISTIAN	Add safety signage 0.1 mile north of Lindenlure Drive.	Engineering:	Prog 1	6/2024 8	6/2025	6/2026	6/2027	6/2028
Route:	MO 125	Federal: 40 State: 4 Local: 0 Estimated Total: 45	R/W:	0	0	0	0	0	0
Project No.:	SU0103	Anticipated Federal Funds: SAFETY  Award Date: 2025	Construction:	0	0	25	0	0	0
Length:	0.13	Let With: SR0097 SR0099 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	CHRISTIAN	Roadway improvements on South Street from 6th Avenue to 14th Avenue in Ozark.	Engineering:	50	50	100	139	403	0
Route:	MO 14	Adv. CN: 5,409 State: 1,352 Local: 0 Estimated Total: 6,811	R/W:	0	0	0	1,947	0	0
Project No.:	8P0583B	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	0	4,122	0
Length:	0.51	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : <b>OK2201</b>		Payback:	0	0	0	0	0	0
County:	CHRISTIAN	Capital improvements from Fremont Road to 22nd Street in Ozark. Design, right of way acquisition and utility relocation by Ozark. \$2,021,449 Cost Share, \$2,128,397 STBG-Urban and \$532,099 Ozark funds.	Engineering:	110	20	484	0	0	0
Route:	RT CC	Adv. CN: 4,411 State: 571 Local: 532 Estimated Total: 5,624	R/W:	0	0	0	0	0	0
Project No.:	8S0736D	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	5,010	0	0	0
Length:	0.80	Let With: Future Cost: 0	FFOS:	0	0	2,660	0	0	0
MPO: Y	Tip No. : <b>OK2102-20A</b>		Payback:	0	0	0	0	0	0
County:	CHRISTIAN	Intersection improvements at 22nd Street in Ozark. Project involves culvert A3861.	Engineering:	150	495	608	0	0	0
Route:	RT CC	Adv. CN: 3,258 State: 815 Local: 0 Estimated Total: 4,223	R/W:	0	368	0	0	0	0
Project No.:	8S0736E	Anticipated Federal Funds : AC-STBG Award Date : 2024	Construction:	0	0	2,602	0	0	0
Length:	0.18	Let With: 8S3245 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : <b>OK2202-22</b>		Payback:	0	0	0	0	0	0
County:	CHRISTIAN	Add roundabout at Main Street in Nixa.	Engineering:	255	527	0	0	0	0
Route:	RT CC	Adv. CN: 3,175 State: 794 Local: 0 Estimated Total: 4,224	R/W:	0	100	0	0	0	0
Project No.:	8S0736F	Anticipated Federal Funds : AC-STBG Award Date : 6/2024	Construction:	0	3,342	0	0	0	0
Length:	0.22	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : <b>NX2202-22</b>		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING** 

Jul 3, 2023 Section 4 - 1 **District : SOUTHWEST** TMA **Dollars in Thousands** 

	Road to 22nd Street. \$825,768 Cost Share funds.					JUDGE	11110		
	2024 - 2	2020 Highway and Dridge Construction Schedule		Prior	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028
Country	CHDISTIAN	Payment to Ozark for design, right-of-way and utility relocations for capital improvements from Fremont	Engineering:	Prog 10	5	5	0/2026	0/2027	0/2028
County:	CHRISTIAN	Road to 22nd Street. \$825,768 Cost Share funds.	R/W:	0	0	0	0	0	0
Route:	RT CC	Adv. CN: 668 State: 167 Local: 0 Estimated Total: 845		v		v	Ů	0	v
Project No.:	8S0736H	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	418	407	0	0	0
Length:	0.80	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	CHRISTIAN	Ramp and intersection improvements at Rtes. CC and J and bridge rehabilitation on eastbound bridge over Rte. 65 in Ozark. Project involves bridge A3860.	Engineering:	4	62	117	0	0	0
Route:	RT J	Federal: 731 State: 183 Local: 0 Estimated Total: 918	R/W:	0	0	0	0	0	0
Project No.:	8S3245	Anticipated Federal Funds : NHPP Award Date : 2024	Construction:	0	0	735	0	0	0
Length:	0.06	Let With: 8S0736E Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : <b>OK2203-22</b>		Payback:	0	0	0	0	0	0
County:	CHRISTIAN	Pavement resurfacing from Rte. 14 to south of Timbercrest Road near Ozark.	Engineering:	2	2	4	15	0	0
Route:	RT W	Adv. CN: 120 State: 30 Local: 0 Estimated Total: 152	R/W:	0	0	0	0	0	0
Project No.:	SU0012	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	0	129	0	0
Length:	1.01	Let With: SR0038 SR0039 SR0041 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	GREENE	Add roundabouts at I-44 ramps and at Chestnut Street, add signal at Rte. OO and add turn lane from Washington Ave. to Rte. OO in Strafford.	Engineering:	650	310	602	0	0	0
Route:	MO 125	Adv. CN: <b>6,515</b> State: <b>1,629</b> Local: <b>0</b> Estimated Total: <b>8,794</b>	R/W:	0	190	0	0	0	0
Project No.:	8S3238	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	7,042	0	0	0
Length:	1.10	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : <b>ST2201-22</b>		Payback:	0	0	0	0	0	0
County:	GREENE	Bridge improvement on Melville Road over I-44 in Springfield. Project involves bridge A0441.	Engineering:	264	489	873	0	0	0
Route:	CRD 127	Federal: 4,045 State: 1,011 Local: 0 Estimated Total: 5,320	R/W:	0	25	0	0	0	0
Project No.:	8S3156	Anticipated Federal Funds : NHPP Award Date : 2025	Construction:	0	0	3,669	0	0	0
Length:	0.07	Let With: 813044C 813225 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : <b>SP1911-19A</b>		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jul 3, 2023 Section 4 - 2 District : SOUTHWEST TMA Dollars in Thousands

				Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	GREENE	Interchange improvements at I-44 in Springfield.	Engineering:	500	500	500	584	3,720	0
Route:	MO 13	Federal: 29,714 State: 7,428 Local: 0 Estimated Total: 37,642	R/W:	0	0	0	5,381	0	0
Project No.:	SU0079	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	0	0	26,457	0
Length:	0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	GREENE	Capital improvement on Kansas Expressway from Grand Street to Rte. 413 (Sunshine Street) in Springfield. Project involves bridge A3259.	Engineering:	40	40	300	300	310	1,178
Route:	MO 13	Federal: 9,394 State: 2,348 Local: 0 Estimated Total: 11,782	R/W:	0	0	0	0	31	0
Project No.:	SU0093	Anticipated Federal Funds : NHPP Award Date : 2028	Construction:	0	0	0	0	0	9,583
Length:	1.01	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	GREENE	Bridge painting over Rte. 60 (James River Freeway), on Republic Street over Rte. 60 and on Rte. 266 (Chestnut Expressway) over I-44 in Springfield. Project involves bridges A4146, A4184 and A0598.	Engineering:	10	24	50	275	0	0
Route:	US 160	Federal: 1,737 State: 434 Local: 0 Estimated Total: 2,181	R/W:	0	0	0	0	0	0
Project No.:	SU0051	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	0	1,822	0	0
Length:	0.25	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : <b>SP2304-23</b>		Payback:	0	0	0	0	0	0
County:	GREENE	Add roundabout at Rte. AB and at Rte. B west of Springfield.	Engineering:	300	35	477	0	0	0
Route:	MO 266	Adv. CN: <b>2,922</b> State: <b>731</b> Local: <b>0</b> Estimated Total: <b>3,953</b>	R/W:	0	68	0	0	0	0
Project No.:	SU0080	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	3,073	0	0	0
Length:	0.10	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	GREENE	Pavement resurfacing from I-44 to Rte. 60 in Springfield. Project involves bridge A5843.	Engineering:	9	2	2	2	154	0
Route:	MO 360	Federal: 603 State: 151 Local: 0 Estimated Total: 763	R/W:	0	0	0	0	0	0
Project No.:	SU0014	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	0	0	594	0
Length:	3.68	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2023 7/2024 7/2025 7/2026 7/2027

Jul 3, 2023 Section 4 - 3 District: SOUTHWEST TMA Dollars in Thousands

	2024 - 20	178 Highway and Rridge Construction Schedule	L			DUDGE	11110		
	2024 - 20	28 Highway and Bridge Construction Schedule		Prior	7/2023	7/2024	7/2025	7/2026	7/2027
				Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	GREENE	Bridge replacement, add sidewalks and upgrade pedestrian facilities to comply with the ADA Transition Plan on Sunshine Street from 0.1 mile east of Scenic Avenue to Rte. 13 (Kansas Expressway) in Springfield. Project involves bridge H0945.	Engineering: R/W:	892 338	705 0	0	0	0	0
Route:	MO 413	Federal: 4.511 State: 1.128 Local: 0 Estimated Total: 6.869				v	v	U	Ů
Project No.:	8S3157	Anticipated Federal Funds : NHPP Award Date : 10/2023	Construction:	0	4,934	0	0	0	0
Length:	0.61	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : <b>SP1908-19A</b>		Payback:	0	0	0	0	0	0
County:	GREENE	Add lanes from Rte. H (Glenstone Avenue) to Rte. 65 in Springfield.	Engineering:	504	1,825	2,599	0	0	0
Route:	IS 44	Federal: 17,672 State: 1,964 Local: 0 Estimated Total: 20,140	R/W:	0	0	0	0	0	0
Project No.:	8I3044C	Anticipated Federal Funds : NHPP Award Date : 2025	Construction:	0	0	15,212	0	0	0
Length:	2.08	Let With: 8I3225 8S3156 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : <b>SP2203</b>		Payback:	0	0	0	0	0	0
C	CDEENE	Pavement resurfacing from 0.6 mile west of Rte. 266 (Chestnut Expressway) to Rte. H (Glenstone Avenue) in	Engineering:	123	331	1,393	0	0	0
County:	GREENE	Springfield and from Rte. 65 in Springfield to 0.5 mile east of Rte. 125 in Strafford and add high friction surface treatment on the westbound lanes in Strafford.	R/W:	0	0	0	0	0	0
Route:	IS 44	Federal: 11,102 State: 1,233 Local: 0 Estimated Total: 12,458	Construction:	0	0	10,611	0	0	0
Project No.:	813225	Anticipated Federal Funds: NHPP Award Date: 2025	FFOS:	0	0	0	0	0	0
Length:	15.52	Let With: 813044C 8S3156 Future Cost: 0							
MPO: Y	Tip No. : <b>GR2201</b>		Payback:	0	0	0	0	0	0
County:	GREENE	Job Order Contracting for pavement repair in the urban Southwest District.	Engineering:	0	90	0	0	0	0
Route:	IS 44	Adv. CN: 441 State: 49 Local: 0 Estimated Total: 490	R/W:	0	0	0	0	0	0
Project No.:	813232	Anticipated Federal Funds : AC-NHPP Award Date : 3/2024	Construction:	0	400	0	0	0	0
Length:	37.26	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : <b>MO2401</b>		Payback:	0	0	0	0	0	0
County:	GREENE	Pavement resurfacing from 0.5 mile east of Rte. 125 in Strafford to the Webster County line.	Engineering:	2	8	51	0	0	0
Route:	IS 44	Federal: 457 State: 51 Local: 0 Estimated Total: 510	R/W:	0	0	0	0	0	0
Project No.:	SU0013	Anticipated Federal Funds : NHPP Award Date : 2024	Construction:	0	0	449	0	0	0
Length:	1.54	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : ST2301-23		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING** 

Jul 3, 2023 Section 4 - 4 **District : SOUTHWEST** TMA **Dollars in Thousands** 

	<b>2</b> 027 - 2	2020 Highway and Dridge Construction Schedule		Prior	7/2023	7/2024	7/2025	7/2026	7/2027
				Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	GREENE	Add lanes and replace bridges from Rte. 13 (Kansas Expressway) to Rte. H (Glenstone Avenue) in Springfield. Project involves bridges A0444, A0445, A0446 and A0447.	Engineering:	800	1,779	2,000	6,930	0	0
Route:	IS 44	Federal: 40,936 State: 4,548 Local: 0 Estimated Total: 46,284	R/W:	0	0	0	0	0	0
Project No.:	SU0076	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	0	34,775	0	0
Length:	2.65	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	GREENE	Sound abatement at various locations from Rte. 13 (Kansas Expressway) to Rte. 65 in Springfield.	Engineering:	150	50	50	115	557	0
Route:	IS 44	Federal: 4,220 State: 469 Local: 0 Estimated Total: 4,839	R/W:	0	0	0	57	0	0
Project No.:	SU0114	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	0	0	3,860	0
Length:	4.74	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	GREENE	Striping upgrades from 0.1 mile east of Rte. 360 to 2 miles east of Rte. 125 in Strafford, on Rte. 65 from I-44 to Rte, 60 and on Rte. 13 from Rte. WW to I-44.	Engineering:	0	72	0	0	0	0
Danta	IS 44	Federal: 400 State: 44 Local: 0 Estimated Total: 444	R/W:	0	0	0	0	0	0
Route: Project No.:	SU0203	Anticipated Federal Funds: SAFETY  Award Date: 1/2024	Construction:	0	372	0	0	0	0
'	37.22	Let With:  Future Cost: 0	FFOS:	0	0	0	0	0	0
Length:		Let with:	Payback:	0	0	0	0	0	0
MPO: Y	Tip No. :		,						
County:	GREENE	Rebuild pavement on the westbound lanes from 2.1 miles east of Rte. 125 to 0.7 mile east of Rte. 125 near Strafford.	Engineering:	140	180	0	0	0	0
Route:	IS 44	Federal: 4,111 State: 457 Local: 0 Estimated Total: 4,708	R/W:	0	0	0	0	0	0
Project No.:	SU0146	Anticipated Federal Funds : NHPP Award Date : 11/2023	Construction:	0	4,388	0	0	0	0
Length:	1.37	Let With: <b>7I3010</b> Future Cost: <b>0</b>	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
Ct	GREENE	Signal upgrades at I-44, Main Avenue, Campbell Avenue, Benton Avenue, Grant Avenue, Boonville Avenue,	Engineering:	413	211	0	0	0	0
County:	GREENE	Broadway Avenue, Boonville Avenue and Eastgate Avenue and intersection and signal upgrades at U.S. 65 in Springfield.	R/W:	0	150	0	0	0	0
Route:	LP 44	Federal: 1,302 State: 145 Local: 0 Estimated Total: 1,860	Construction:	0	1,086	0	0	0	0
Project No.: Length:	8P3144 9.21	Anticipated Federal Funds : SAFETY Award Date : 5/2024  Let With : 8P3192 8S3166 8S3167 8S3171 8S3224 Future Cost : 0		0		0	0	0	0
_	, Tip No. :	Let with : 013172 053100 053107 053171 053224 Puttire Cost : 0	FFOS:	v	0	0	0	0	0
MPO: Y	SP1812-22A		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jul 3, 2023 Section 4 - 5 District: SOUTHWEST TMA Dollars in Thousands

	2024 - 2	2028 Highway and Rridge Construction Schedule	Ļ		1	DUDGE			
	2027 - 2	2028 Highway and Bridge Construction Schedule		Prior	7/2023	7/2024	7/2025	7/2026	7/2027
				Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	GREENE	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations on Loop 44, Rte. EE, Rte. YY, Outer Road 65, Rte. 160 in Springfield, Rte. 14, Rte. CC, Rte. J and Rte. NN in Ozark, Rte. M in Nixa and Rte. OO in Strafford.	Engineering: R/W:	397 15	1,273	0	0	0	0
Route:	LP 44	Adv. CN: 3,088 State: 772 Local: 0 Estimated Total: 4,272	K/ W:	15	U	U	U	U	U
Project No.:	8P3192	Anticipated Federal Funds: AC-STBG  Award Date: 5/2024	Construction:	0	2,587	0	0	0	0
Length:	50.91	Let With: <b>8P3144 8S3166 8S3167 8S3171 8S3224</b> Future Cost: <b>0</b>	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : <b>EN2002-20A</b>		Payback:	0	0	0	0	0	0
County:	GREENE	Pavement resurfacing on Chestnut Expressway from Scenic Avenue to west of Rte. 13 (Kansas Expressway).	Engineering:	11	75	0	0	0	0
Route:	LP 44	Federal: 532 State: 133 Local: 0 Estimated Total: 676	R/W:	0	0	0	0	0	0
Project No.:	8S3166	Anticipated Federal Funds: NHPP Award Date: 5/2024	Construction:	0	590	0	0	0	0
Length:	1.10	Let With: 8P3144 8P3192 8S3167 8S3171 8S3224 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : SP2013-20		Payback:	0	0	0	0	0	0
C .	CDEENE	Pavement resurfacing on Chestnut Expressway from 0.1 mile west of Bus. 65 (Glenstone Avenue) to 0.1 mile	Engineering:	31	154	0	0	0	0
County:	GREENE	east of Eastgate Avenue and on Eastgate Avenue from 0.1 mile north of Cherry Street to 0.3 mile north of Chestnut Expressway in Springfield.	R/W:	0	0	0	0	0	0
Route:	LP 44	Federal: 1,145 State: 286 Local: 0 Estimated Total: 1,462	Construction:	0	1,277	0	0	0	0
Project No.:	8S3167	Anticipated Federal Funds: NHPP  Award Date: 5/2024							
Length:	3.42	Let With: <b>8P3144 8P3192 8S3166 8S3171 8S3224</b> Future Cost: <b>0</b>	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : SP2002-20		Payback:	0	0	0	0	0	0
County:	GREENE	Pavement resurfacing on Chestnut Expressway from Lullwood Avenue to Scenic Avenue and from east of Rte. 13 (Kansas Expressway) to 0.1 mile east of Delaware Avenue in Springfield.	Engineering:	51	312	0	0	0	0
Route:	LP 44	Federal: 2,238 State: 559 Local: 0 Estimated Total: 2,848	R/W:	0	0	0	0	0	0
Project No.:	883224	Anticipated Federal Funds: NHPP Award Date: 5/2024	Construction:	0	2,485	0	0	0	0
Length:	5.16	Let With: 8P3144 8P3192 8S3166 8S3167 8S3171 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : SP2206-22		Payback:	0	0	0	0	0	0
County:	GREENE	Add ITS equipment and software on Chestnut Expressway from Rte. 160 (West Bypass) to Rte. 13 (Kansas Expressway) in Springfield.	Engineering:	15	123	0	0	0	0
Route:	LP 44	Federal: 430 State: 108 Local: 0 Estimated Total: 553	R/W:	0	0	0	0	0	0
Project No.:	SU0088	Anticipated Federal Funds: NHPP Award Date: 12/2023	Construction:	0	415	0	0	0	0
Length:	2.08	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING** 

Jul 3, 2023 Section 4 - 6 **District : SOUTHWEST** TMA **Dollars in Thousands** 

			-	Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	GREENE	Capital improvements from Rte. 65 to Rtes. NN and J.	Engineering:	451	500	500	200	272	3,185
Route:	US 60	Federal: 22.974 State: 5.743 Local: 0 Estimated Total: 29,168	R/W:	0	0	0	0	626	0
Project No.:	8P0683G	Anticipated Federal Funds : NHPP Award Date : 2028		0	0	0	0	0	23,434
Length:	1.43	Let With: Future Cost: 0	Construction:	,					
MPO: Y	Tip No. :		FFOS:	0	0	0	0	0	0
MPO: Y	GR140318A1		Payback:	0	0	0	0	0	0
County:	GREENE	Add high friction surface treatment on Rte. 60, Rte. 13 and Rte. 65 in Springfield, on Rte. NN and Rte. 125 in Christian County and pavement resurfacing on Rte. 60 auxiliary lanes from Kansas Expressway to Campbell	Engineering:	66	385	0	0	0	0
County.		Avenue in Springfield.	R/W:	0	0	0	0	0	0
Route: Project No.:	US 60 SU0058	Federal: 2,415 State: 268 Local: 0 Estimated Total: 2,749  Anticipated Federal Funds: SAFETY Award Date: 1/2024	Construction:	0	2,298	0	0	0	0
Length:	1.75	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : <b>MO2309-23</b>		Payback:	0	0	0	0	0	0
County:	GREENE	Capital improvement from west of County Road 103 to Rte. 360 (James River Freeway) in Republic.	Engineering:	50	500	800	800	947	0
Route:	US 60	Federal: 14,278 State: 3,570 Local: 0 Estimated Total: 17,898	R/W:	0	0	0	2,623	0	0
Project No.:	SU0078	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	0	0	12,178	0
Length:	1.06	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0
County:	GREENE	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations on Chestnut	Engineering:	236	661	0	0	0	0
	BU 65	Expressway from east of Bus. 65 (Glenstone Avenue) to east of Belcrest Avenue in Springfield.  Federal: 1,546 State: 386 Local: 0 Estimated Total: 2,168	R/W:	0	10	0	0	0	0
Route: Project No.:	8S3171	Federal: 1,546 State: 386 Local: 0 Estimated Total: 2,168  Anticipated Federal Funds: STBG Award Date: 5/2024	Construction:	0	1,261	0	0	0	0
Length:	1.66	Let With: 8P3144 8P3192 8S3166 8S3167 8S3224 Future Cost: 0		•					
MPO: Y	Tip No. :		FFOS:	0	0	0	0	0	0
MPO: Y	EN2007-20		Payback:	0	0	0	0	0	0
County:	GREENE	Operational and pedestrian improvements on Glenstone Avenue from Valley Water Mill Road to Rte. 60 (James River Freeway) in Springfield.	Engineering:	977	5	5	5	100	382
Route:	BU 65	Federal: 1,776 State: 444 Local: 0 Estimated Total: 3,197	R/W:	0	0	0	0	5	0
Project No.:	SU0003	Anticipated Federal Funds : NHPP Award Date : 2028	Construction:	0	0	0	0	0	1,718
Length:	8.10	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : <b>SP2218-22A</b>		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2023 7/2024 7/2025 7/2026 7/2027

Jul 3, 2023 Section 4 - 7 District: SOUTHWEST TMA Dollars in Thousands

	7074 - 71	17X Highway and Kridge Construction Schedule	Ļ			ODGE	11110		
	202 <b>7</b> - 20	28 Highway and Bridge Construction Schedule		Prior	7/2023	7/2024	7/2025	7/2026	7/2027
County:	GREENE	Bridge replacement on Eastgate Avenue over BNSF Railway in Springfield. Project involves bridge W0574.	Engineering:	Prog 276	6/2024 107	6/2025 459	6/2026	6/2027	6/2028
			R/W:	0	271	0	0	0	0
Route:	E OR 65 8S3158	Federal: 2,844 State: 711 Local: 0 Estimated Total: 3,831  Anticipated Federal Funds: NHPP Award Date: 2025	Construction:	0	0	2,718	0	0	0
Project No.: Length:	0.02	Anticipated Federal Funds: NHPP Award Date: 2025  Let With: Future Cost: 0							-
	Tip No. :	Let With . Future Cost . V	FFOS:	0	0	0	0	0	0
MPO: Y	SP1910-19A		Payback:	0	0	0	0	0	0
County:	GREENE	Bridge rehabilitations northbound over S. Dry Sac Creek, Republic Road over Rte. 60 in Springfield, Rte. 14 over Rte. 65 in Ozark and Rte. M over McCaferty Branch. Project involves bridges A3361, A4181, A3109 and	Engineering:	23	152	0	0	0	0
		A3514.	R/W:	0	0	0	0	0	0
Route:	US 65	Federal: 1,215 State: 304 Local: 0 Estimated Total: 1,542	Construction:	0	1,367	0	0	0	0
Project No.:	813246	Anticipated Federal Funds: NHPP  Award Date: 2/2024	FFOS:	0	0	0	0	0	0
Length: MPO: Y	<b>0.22</b> Tip No. : <b>MO2206</b>	Let With: Future Cost: 0	Payback:	0	0	0	0	0	0
County:	GREENE	Pavement resurfacing on northbound lanes from north of I-44 in Springfield to Rtes. KK and A.	Engineering:	32	257	0	0	0	0
Route:	US 65	Federal: 1,777 State: 444 Local: 0 Estimated Total: 2,253		_			•	0	
Project No.:	8P3164	Anticipated Federal Funds: NHPP  Award Date: 10/2023	R/W:	0	0	0	0	0	0
	6.59	Let With: 7P3393  Future Cost: 0	Construction:	0	1,964	0	0	0	0
Length:		Let With: /P3393 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : <b>GR2003-20</b>		Payback:	0	0	0	0	0	0
County:	GREENE	Bridge deck sealing over County Rd. 197, James River and Rte. 60 (James River Freeway), Bus. 65 (Glenstone Ave.) and National Ave. over James River Freeway in Springfield and Rte. MM over Rte. 360 in Republic.	Engineering:	60	502	0	0	0	0
County.	GREENE	Involves bridges A3360, A7550, A2072, A4177, A4177 and A5907.	R/W:	0	0	0	0	0	0
Route: Project No.:	US 65 SU0046	Federal: 2,803 State: 701 Local: 0 Estimated Total: 3,564 Anticipated Federal Funds: NHPP Award Date: 1/2024	Construction:	0	3,002	0	0	0	0
Length:	0.29	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : <b>MO2306-23</b>		Payback:	0	0	0	0	0	0
County:	GREENE	Add J-turn at Bluegrass Road (County Road 94). \$840,000 Open Container funds.	Engineering:	100	670	0	0	0	0
Route:	US 65	Federal: 2,953 State: 328 Local: 0 Estimated Total: 3,381	R/W:	0	28	0	0	0	0
Project No.:	SU0101	Anticipated Federal Funds : SAFETY Award Date : 4/2024	Construction:	0	2,583	0	0	0	0
Length:	0.19	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jul 3, 2023 Section 4 - 8 District : SOUTHWEST TMA Dollars in Thousands

	711 77 _ 71	IIIX Highway and Kridga Canstruction Schodula	L			ODGE			
	2024 - 20	028 Highway and Bridge Construction Schedule		Prior	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028
		Pavement resurfacing on Kearney Street from Rte. 13 (Kansas Expressway) to Loop 44 (Glenstone Avenue).	Engineering:	Prog 19	71	0/2025	0/2026	0/202/	0/2028
County:	GREENE		R/W:	0	0	0	0	0	0
Route:	MO 744	Federal: 621 State: 155 Local: 0 Estimated Total: 795		v	,	v	U	U	v
Project No.:	8P3050C	Anticipated Federal Funds : NHPP Award Date : 7/2023	Construction:	0	705	0	0	0	0
Length:	2.64	Let With: 8S3149 8S3162 8S3169 8S3172 8S3190 SR0127 SU0085 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : <b>SP1708</b>		Payback:	0	0	0	0	0	0
Country	GREENE	Replace signals on Kearney St at Mayfair Ave, on Loop 44 at Haseltine Rd, on Evans Rd at Rte. 65 ramps, on Bus. 65 at Seminole St, Portland St and Barataria St in Springfield and on Rte. 60 at Rte. MM in Republic.	Engineering:	653	15	591	0	0	0
County:	GREENE	bus, of at Seminote 5t, 1 of traine 5t and barataria 5t in Springheie and on Rec. of at Rec. Why in Republic.	R/W:	0	12	0	0	0	0
Route:	MO 744	Adv. CN: <b>2,560</b> State: <b>640</b> Local: <b>0</b> Estimated Total: <b>3,853</b>	Construction:	0	0	2,582	0	0	0
Project No.: Length:	8P3236 0.18	Anticipated Federal Funds : AC-STBG Award Date : 2025  Let With : Future Cost : 0	FFOS:	0	0	0	0	0	0
_	Tip No. :	Let with.		Ŭ					
MPO: Y	MO2209-22		Payback:	0	0	0	0	0	0
County:	GREENE	Replace signals on Kearney St at National Ave, Summit Ave, Grant Ave, Broadway Ave and Delaware Ave, on Bus. 65 at Patterson Ave and Cedarbrook Ave, on Rte. FF at Rte. MM in Battlefield and on Rte. CC at	Engineering:	20	10	150	170	556	0
County.	GREENE	Cheyenne Rd in Christian County.	R/W:	0	0	0	14	0	0
Route:	MO 744	Adv. CN: <b>2,764</b> State: <b>691</b> Local: <b>0</b> Estimated Total: <b>3,475</b>	Construction:	0	0	0	0	2,555	0
Project No.: Length:	8P3237 0.14	Anticipated Federal Funds : AC-STBG Award Date : 2027  Let With : Future Cost : 0							
	. Tip No. :	Let with:	FFOS:	0	0	0	0	0	0
MPO: Y	MO2210-22		Payback:	0	0	0	0	0	0
County:	GREENE	Upgrade pedestrian facilities to comply with the ADA Transition Plan on Kearney Street at various locations between Rte. 13 (Kansas Expressway) and Loop 44 (Glenstone Avenue) in Springfield.	Engineering:	580	377	0	0	0	0
Route:	MO 744	Adv. CN: 1,756 State: 439 Local: 0 Estimated Total: 2,879	R/W:	104	0	0	0	0	0
Project No.:	8S3149	Anticipated Federal Funds : AC-STBG Award Date : 7/2023	Construction:	0	1,818	0	0	0	0
Length:	2.69	Let With: 8P3050C 8S3162 8S3169 8S3172 8S3190 SR0127 SU0085 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : <b>EN1901-19</b>		Payback:	0	0	0	0	0	0
County:	GREENE	Pavement resurfacing from east of Loop 44 (Glenstone Avenue) to Mulroy Road and on Mulroy Road from Rte. OO to I-44.	Engineering:	38	147	0	0	0	0
Route:	MO 744	Federal: 1,286 State: 322 Local: 0 Estimated Total: 1,646	R/W:	0	0	0	0	0	0
Project No.:	8S3162	Anticipated Federal Funds : NHPP Award Date : 7/2023	Construction:	0	1,461	0	0	0	0
Length:	4.66	Let With: 8P3050C 8S3149 8S3169 8S3172 8S3190 SR0127 SU0085 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : <b>GR2004-20</b>		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jul 3, 2023 Section 4 - 9 District : SOUTHWEST TMA Dollars in Thousands

	2024 20	1008 Highway and Rridge Construction Schodule	L			ODGE	11110		
	2024 - 20	028 Highway and Bridge Construction Schedule		Prior	7/2023	7/2024	7/2025	7/2026	7/2027
				Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	GREENE	Pavement resurfacing on Kearney Street from Springfield-Branson National Airport to west of Rte. 13 (Kansas Expressway) in Springfield.	Engineering:	24	80	0	0	0	0
Route:	MO 744	Adv. CN: 707 State: 177 Local: 0 Estimated Total: 908	R/W:	0	0	0	0	0	0
Project No.:	8S3169	Anticipated Federal Funds : AC-STBG Award Date : 7/2023	Construction:	0	804	0	0	0	0
Length:	3.73	Let With: 8P3050C 8S3149 8S3162 8S3172 8S3190 SR0127 SU0085 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : <b>SP2006-20</b>		Payback:	0	0	0	0	0	0
County:	GREENE	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations on Kearney Street from east of Loop 44 (Glenstone Avenue) to LeCompte Road.	Engineering:	435	316	0	0	0	0
Route:	MO 744	Adv. CN: 1,425 State: 356 Local: 0 Estimated Total: 2,266	R/W:	50	0	0	0	0	0
Project No.:	8S3172	Anticipated Federal Funds : AC-STBG Award Date : 7/2023	Construction:	0	1,465	0	0	0	0
Length:	2.44	Let With: 8P3050C 8S3149 8S3162 8S3169 8S3190 SR0127 SU0085 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : <b>EN2005-20</b>		Payback:	0	0	0	0	0	0
County:	GREENE	Add lanes and modify signals on Kearney Street from Springfield-Branson National Airport to LeCompte	Engineering:	355	355	0	0	0	0
		Avenue.	R/W:	2	0	0	0	0	0
Route:	MO 744	Federal: 1,532 State: 383 Local: 0 Estimated Total: 2,272	Construction:	0	1,560	0	0	0	0
Project No.:	SU0085	Anticipated Federal Funds: NHPP Award Date: 7/2023							-
Length:	9.05	Let With: 8P3050C 8S3149 8S3162 8S3169 8S3172 8S3190 SR0127 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : <b>SP2307</b>		Payback:	0	0	0	0	0	0
County:	GREENE	Upgrade pedestrian facilities to comply with the ADA Transition Plan on Kearney Street from Rte. 160 (West Bypass) to Rte. 13 (Kansas Expressway) in Springfield.	Engineering:	487	387	0	0	0	0
Route:	MO 744	Adv. CN: 1,544 State: 386 Local: 0 Estimated Total: 2,524	R/W:	107	0	0	0	0	0
Project No.:	8S3190	Anticipated Federal Funds : AC-STBG Award Date : 7/2023	Construction:	0	1,543	0	0	0	0
Length:	1.94	Let With: 8P3050C 8S3149 8S3162 8S3169 8S3172 SR0127 SU0085 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : <b>EN2006-20</b>		Payback:	0	0	0	0	0	0
County:	GREENE	Pavement resurfacing from Rte. 65 to Rte. 125 north of Strafford.	Engineering:	8	42	0	0	0	0
Route:	RT C	Adv. CN: 307 State: 77 Local: 0 Estimated Total: 392	R/W:	0	0	0	0	0	0
Project No.:	883226	Anticipated Federal Funds : AC-STBG Award Date : 10/2023	Construction:	0	342	0	0	0	0
Length:	3.67	Let With: 883227 883228 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : <b>GR2202-22</b>		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING** 

Jul 3, 2023 Section 4 - 10 **District : SOUTHWEST** TMA **Dollars in Thousands** 

	- 707A <u>-</u> 71	17X Highway and Kridge Construction Schodule	L			JUDGE	11110		
	2024 - 20	28 Highway and Bridge Construction Schedule		Prior	7/2023	7/2024	7/2025	7/2026	7/2027
		Pavement resurfacing on Sunshine Street from Bus. 65 (Glenstone Avenue) to Blackman Road in Springfield.	Fii	Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	GREENE	1 avenient resultating on Sunsimic Street from bus, 05 (Sichstone Avenue) to Blackman Road in Springheid.	Engineering:	70	2		0	U	v
Route:	RT D	Federal: 1,577 State: 394 Local: 0 Estimated Total: 2,041	R/W:	0	0	0	0	0	0
Project No.:	880745	Anticipated Federal Funds: NHPP Award Date: 2025	Construction:	0	0	1,795	0	0	0
Length:	2.62	Let With: 8S3133 8S3153 8S3211 8S3215 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : <b>SP1906-19</b>		Payback:	0	0	0	0	0	0
County:	GREENE	Safety and operational improvements on Sunshine Street from Bus. 65 (Glenstone Avenue) to 0.3 mile east of County Road 199.	Engineering:	393	204	387	0	0	0
Route:	RT D	Federal: 2,326 State: 581 Local: 0 Estimated Total: 3,300	R/W:	0	253	0	0	0	0
Project No.:	883133	Anticipated Federal Funds : NHPP Award Date : 2025	Construction:	0	0	2,063	0	0	0
Length:	4.53	Let With: 8S0745 8S3153 8S3211 8S3215 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : <b>SP1802-22A</b>		Payback:	0	0	0	0	0	0
County:	GREENE	Upgrade pedestrian facilities to comply with the ADA Transition Plan on Sunshine Street from Bus. 65 (Glenstone Avenue) to Blackman Road in Springfield.	Engineering:	350	539	691	0	0	0
Route:	RT D	Adv. CN: 3,067 State: 767 Local: 0 Estimated Total: 4,184	R/W:	0	53	0	0	0	0
Project No.:	883153	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	2,551	0	0	0
Length:	2.56	Let With: 8S0745 8S3133 8S3211 8S3215 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : <b>SP1413-19</b>		Payback:	0	0	0	0	0	0
County:	GREENE	Pavement resurfacing from east of Blackman Road to Rte. 125 east of Springfield.	Engineering:	24	16	183	0	0	0
Route:	RT D	Adv. CN: 1,365 State: 341 Local: 0 Estimated Total: 1,730	R/W:	0	0	0	0	0	0
Project No.:	8S3215	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	1,507	0	0	0
Length:	5.55	Let With: 8S0745 8S3133 8S3153 8S3211 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : <b>GR2203</b>		Payback:	0	0	0	0	0	0
County:	GREENE	Replace signals at Oak Grove Avenue and Ventura Avenue in Springfield.	Engineering:	0	10	10	10	60	110
Route:	RT D	Federal: 1,026 State: 256 Local: 0 Estimated Total: 1,282	R/W:	0	0	0	0	12	0
Project No.:	SU0148	Anticipated Federal Funds: NHPP Award Date: 2028	Construction:	0	0	0	0	0	1,070
Length:	0.03	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jul 3, 2023 Section 4 - 11 District: SOUTHWEST TMA Dollars in Thousands

		0 1		Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	GREENE	Pavement resurfacing from Rte. 125 in Strafford to the Webster County line.	Engineering:	8	32	0	0	0	0
Route:	RT DD	Adv. CN: 233 State: 58 Local: 0 Estimated Total: 299	R/W:	0	0	0	0	0	0
Project No.:	8S3228	Anticipated Federal Funds : AC-STBG Award Date : 10/2023	Construction:	0	259	0	0	0	0
Length:	2.75	Let With: 8S3226 8S3227 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : <b>GR2204-22</b>		Payback:	0	0	0	0	0	0
County:	GREENE	Bridge improvement over I-44 in Springfield. Project involves bridge A0713.	Engineering:	30	9	10	20	175	0
Route:	RT EE	Federal: 1,192 State: 298 Local: 0 Estimated Total: 1,520	R/W:	0	0	0	0	0	0
Project No.:	SU0066	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	0	0	1,276	0
Length:	0.10	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	GREENE	Pavement resurfacing from Weaver Road in Battlefield to end of route at Haseltine Road.	Engineering:	2	2	7	53	0	0
Route:	RT FF	Adv. CN: 442 State: 111 Local: 0 Estimated Total: 555	R/W:	0	0	0	0	0	0
Project No.:	SU0018	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	0	491	0	0
Length:	3.06	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : <b>BA2301-23</b>		Payback:	0	0	0	0	0	0
County:	GREENE	Pavement resurfacing from Rte. D to 0.3 mile north of Rte. 60 east of Springfield.	Engineering:	11	4	68	0	0	0
Route:	RT J	Adv. CN: 539 State: 135 Local: 0 Estimated Total: 685	R/W:	0	0	0	0	0	0
Project No.:	8S3211	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	602	0	0	0
Length:	5.50	Let With: 8S0745 8S3133 8S3153 8S3215 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : <b>GR2205-22</b>		Payback:	0	0	0	0	0	0
County:	GREENE	Add lanes on Brookline Avenue from I-44 to Rte. 360 (James River Freeway) in Republic. Design, right-of-way and inspection by Republic. \$6,000,000 Cost Share, \$2,296,000 STBG-Urban and \$4,673,000 Republic funds.	Engineering:	408	332	329	0	0	0
County.			R/W:	0	568	0	0	0	0
Route: Project No.:	RT MM 8S0836B	Adv. CN: 8,912 State: 0 Local: 4,673 Estimated Total: 13,993  Anticipated Federal Funds: AC-STBG Award Date: 2024	Construction:	0	0	12,356	0	0	0
Length:	1.51	Let With: Future Cost: 0	FFOS:	0	0	6,969	0	0	0
MPO: Y	Tip No. : <b>RP1703-22A</b>		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2023 7/2024 7/2025 7/2026 7/2027

Jul 3, 2023 Section 4 - 12 District : SOUTHWEST TMA Dollars in Thousands

2024 - 2028 Highway and	Bridge Construction	Schedule
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	2024 20	20 Highway and Duidge Construction Cahadula		312	LIE FIS	BUDGE		OJEC	1
	2024 - 20	28 Highway and Bridge Construction Schedule		Prior	7/2023	7/2024	7/2025	7/2026	7/2027
				Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	GREENE	Relocate Brookline Avenue, add railroad grade separation and sidewalks from County Road 160 to Rte. 60 in Republic. \$564,000 Open Container.	Engineering:	1,600	724	3,299	0	0	0
Route:	RT MM	Federal: 23,892 State: 5,973 Local: 0 Estimated Total: 31,465	R/W:	0	3,536	0	0	0	0
Project No.:	8S0836D	Anticipated Federal Funds : STBG Award Date : 2024	Construction:	0	0	22,306	0	0	0
Length:	0.15	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : <b>RP1704-20A</b>		Payback:	0	0	0	0	0	0
County:	GREENE	Add signals at ramps and reconfigure lanes at I-44.	Engineering:	80	183	0	0	0	0
Route:	RT MM	Adv. CN: 1,055 State: 264 Local: 0 Estimated Total: 1,399	R/W:	0	674	0	0	0	0
Project No.:	883239	Anticipated Federal Funds : AC-STBG Award Date : 6/2024	Construction:	0	462	0	0	0	0
Length:	0.12	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : <b>RP2201-22</b>		Payback:	0	0	0	0	0	0
County:	GREENE	Bridge rehabilitation over Rte. 60 (James River Freeway) 0.5 mile east of Rte. 13 (Kansas Expressway) in Springfield. Project involves bridge A4184.	Engineering:	118	154	0	0	0	0
Route:	CST REPUBLIC	Federal: 855 State: 214 Local: 0 Estimated Total: 1,189	R/W:	2	0	0	0	0	0
Project No.:	8S3240	Anticipated Federal Funds : NHPP Award Date : 2/2024	Construction:	0	915	0	0	0	0
Length:	0.08	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : <b>SP2211-22</b>		Payback:	0	0	0	0	0	0
County:	GREENE	Pavement resurfacing and add shoulders from Rte. 13 to Rte. H.	Engineering:	22	81	0	0	0	0
Route:	RT WW	Adv. CN: 605 State: 151 Local: 0 Estimated Total: 778	R/W:	0	0	0	0	0	0
Project No.:	8S3227	Anticipated Federal Funds : AC-STBG Award Date : 10/2023	Construction:	0	675	0	0	0	0
Length:	3.52	Let With: 8S3226 8S3228 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : <b>GR2207-22</b>		Payback:	0	0	0	0	0	0
County:	VARIOUS	Payback beginning in SFY 2008 for Safe and Sound bridges in the urban Southwest District.	Engineering:	0	0	0	0	0	0
Route:	VARIOUS	Federal: 0 State: 1,460 Local: 0 Estimated Total: 5,213	R/W:	7	0	0	0	0	0
Project No.:	5B0800X	Anticipated Federal Funds : STATE Award Date : 2033	Construction:	0	0	0	0	0	0
Length:	0.00	Let With: Future Cost: 1,001 - 2,000	FFOS:	7	0	0	0	0	0
MPO: Y	Tip No. : <b>MO1105</b>		Payback:	3,746	292	292	292	292	292

STATE FISCAL YEAR PROJECT

Jul 3, 2023 Section 4 - 13 **District : SOUTHWEST** TMA **Dollars in Thousands** 

	2024 - 20				UDGE				
	2024 - 20	28 Highway and Bridge Construction Schedule		Prior Prog	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028
County:	VARIOUS	On-call work zone enforcement at various locations in the urban Southwest District.	Engineering:	0	0/2024	0/2025	0/2020	0/2027	0/2028
Route:	VARIOUS	Federal: 198 State: 22 Local: 0 Estimated Total: 220	R/W:	0	0	0	0	0	0
Project No.:	813230	Anticipated Federal Funds: SAFETY  Award Date: /2024	Construction:	0	220	0	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : <b>MO2404</b>		Payback:	0	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for bridge repairs at various locations in the urban Southwest District.	Engineering:	0	50	0	0	0	0
Route:	VARIOUS	Adv. CN: 203 State: 51 Local: 0 Estimated Total: 254	R/W:	0	0	0	0	0	0
Project No.:	8P3234	Anticipated Federal Funds : AC-STBG Award Date : 2/2024	Construction:	0	204	0	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : <b>MO2213-22</b>		Payback:	0	0	0	0	0	0
County:	VARIOUS	Operations and management of Ozarks Traffic ITS in the urban Southwest District.	Engineering:	0	0	0	0	0	0
Route:	VARIOUS	Adv. CN: 768 State: 192 Local: 0 Estimated Total: 960	R/W:	0	0	0	0	0	0
Project No.:	8Q3231	Anticipated Federal Funds : AC-STBG Award Date : /2024	Construction:	0	960	0	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : <b>MO2402-22</b>		Payback:	0	0	0	0	0	0
County:	VARIOUS	On-call work zone enforcement at various locations in the urban Southwest District.	Engineering:	0	0	15	0	0	0
Route:	VARIOUS	Federal: 212 State: 23 Local: 0 Estimated Total: 235	R/W:	0	0	0	0	0	0
Project No.:	SU0068	Anticipated Federal Funds : SAFETY Award Date : 2025	Construction:	0	0	220	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : <b>MO2501</b>		Payback:	0	0	0	0	0	0
County:	VARIOUS	Operations and management of Ozarks Traffic ITS in the urban Southwest District.	Engineering:	0	0	0	0	0	0
Route:	VARIOUS	Adv. CN: 765 State: 191 Local: 0 Estimated Total: 956	R/W:	0	0	0	0	0	0
Project No.:	SU0070	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	956	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : <b>MO2502</b>		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING** 

Jul 3, 2023 Section 4 - 14 **District : SOUTHWEST** TMA **Dollars in Thousands** 

	2024 - 2028 Highway and Bridge Construction Schedule				BUDGETING							
	2024 - 20	128 Highway and Bridge Construction Schedule		Prior	7/2023	7/2024	7/2025	7/2026	7/2027			
				Prog	6/2024	6/2025	6/2026	6/2027	6/2028			
County:	VARIOUS	Job Order Contracting for guard cable and guardrail repair in the urban Southwest District.	Engineering:	4	4	308	0	0	0			
Route:	VARIOUS	Adv. CN: 1,559 State: 390 Local: 0 Estimated Total: 1,953	R/W:	0	0	0	0	0	0			
Project No.:	SU0072	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	1,637	0	0	0			
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0			
MPO: Y	Tip No. : <b>MO2307</b>		Payback:	0	0	0	0	0	0			
County:	VARIOUS	Job Order Contracting for concrete repairs in the urban Southwest District.	Engineering:	15	122	0	0	0	0			
Route:	VARIOUS	Adv. CN: 587 State: 147 Local: 0 Estimated Total: 749	R/W:	0	0	0	0	0	0			
Project No.:	SU0118	Anticipated Federal Funds : AC-STBG Award Date : 1/2024	Construction:	0	612	0	0	0	0			
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0			
MPO: Y	Tip No. : <b>MO2308</b>		Payback:	0	0	0	0	0	0			

STATE FISCAL YEAR PROJECT

Jul 3, 2023 Section 4 - 15 **District : SOUTHWEST** TMA **Dollars in Thousands** 

TMA: Y

**Project Count: 72** 

	STATE FI	SCAL YEA	R PROJEC	T BUDGE	TING	
	Prior	7/2023	7/2024	7/2025	7/2026	7/2027
	Prog	6/2024	6/2025	6/2026	6/2027	6/2028
FFOS:	7	0	9,629	0	0	0
Total RW:	625	6,306	0	10,022	674	0
Total Construction:	0	48,774	100,128	37,217	51,042	35,805
Paybacks:	3,746	292	292	292	292	292
Sub-Total:	4,371	55,372	100,420	47,531	52,008	36,097
Total Engineering:	13,909	17,764	18,212	9,618	7,254	4,855
Grand Total:	18,280	73,136	118,632	57,149	59,262	40,952

	2024	2025	2026	2027	2028
State:	13,147	17,625	7,475	11,644	8,424
AC State:	18,707	33,810	2,366	6,109	0
Local:	0	5,205	0	0	0
Sub total:	31,854	56,640	9,841	17,753	8,424

Federal

Sub-total Federal:	41,282	61,992	47,308	41,509	32,528
Grand Total:	73,136	118,632	57,149	59,262	40,952

Jul 3, 2023 Section 4 - 16 District: SOUTHWEST TMA Dollars in Thousands

**Project Count: 243** 

STATE FISCAL YEAR PROJECT BUDGETING								
	Prior	7/2023	7/2024	7/2025	7/2026	7/2027		
	Prog	6/2024	6/2025	6/2026	6/2027	6/2028		
FFOS:	566	6,330	25,196	0	0	413		
Total RW:	900	10,392	3,283	17,294	2,426	0		
<b>Total Construction:</b>	2,063	209,162	260,398	145,962	132,167	80,850		
Paybacks:	77,960	9,252	8,060	8,060	8,060	8,060		
Sub-Total:	80,923	228,806	271,741	171,316	142,653	88,910		
Total Engineering:	43,674	54,155	49,160	27,797	18,731	9,675		
Grand Total:	124,597	282,961	320,901	199,113	161,384	98,585		

	2024	2025	2026	2027	2028
State:	54,778	57,011	41,495	36,210	26,033
AC State:	61,882	77,538	41,978	25,739	0
Local:	3,630	7,715	0	0	0
Sub total:	120,290	142,264	83,473	61,949	26,033

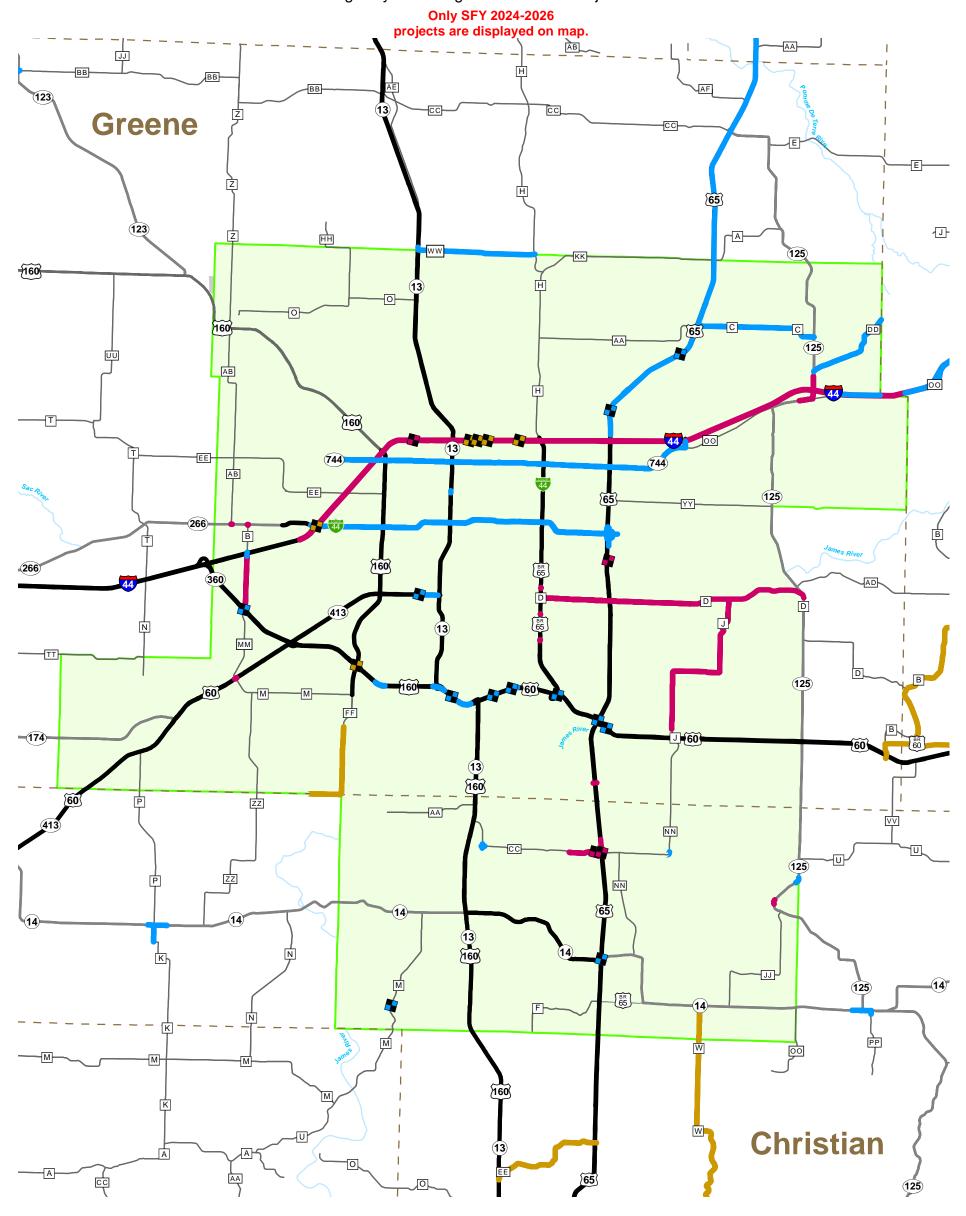
Federal

Sub-total Federal:	162,671	178,637	115,640	99,435	72,552
Grand Total:	282,961	320,901	199,113	161,384	98,585

Jul 3, 2023 Section 4 - 17 District : SOUTHWEST Dollars in Thousands

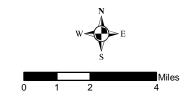
# Statewide Transportation Improvement Program 2024-2028

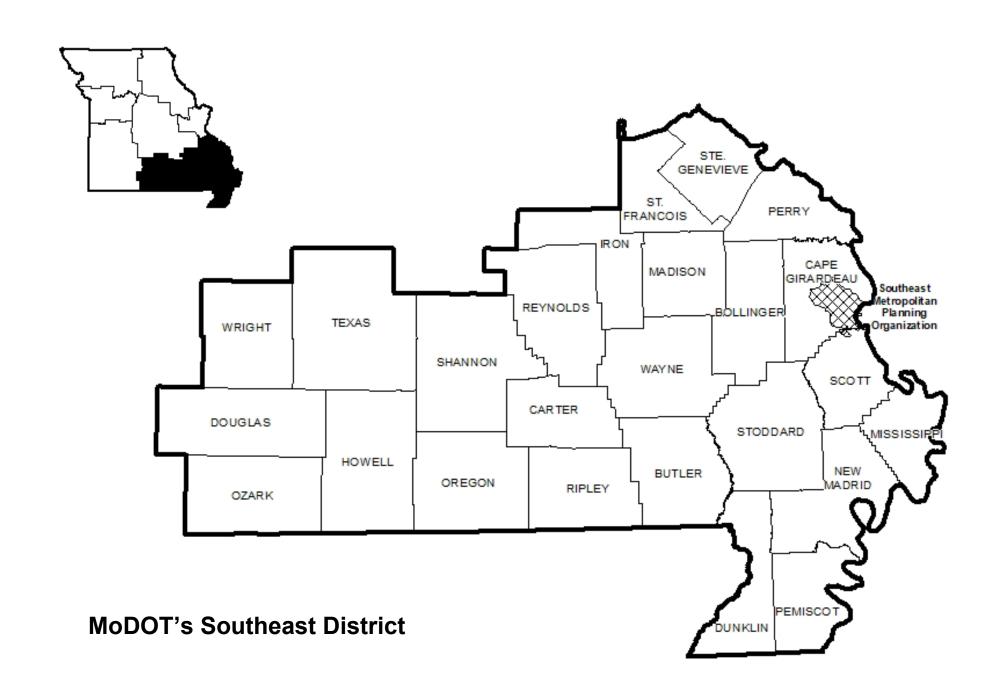
# Southwest District-Ozarks Transportation Organization Highway and Bridge Construction Projects



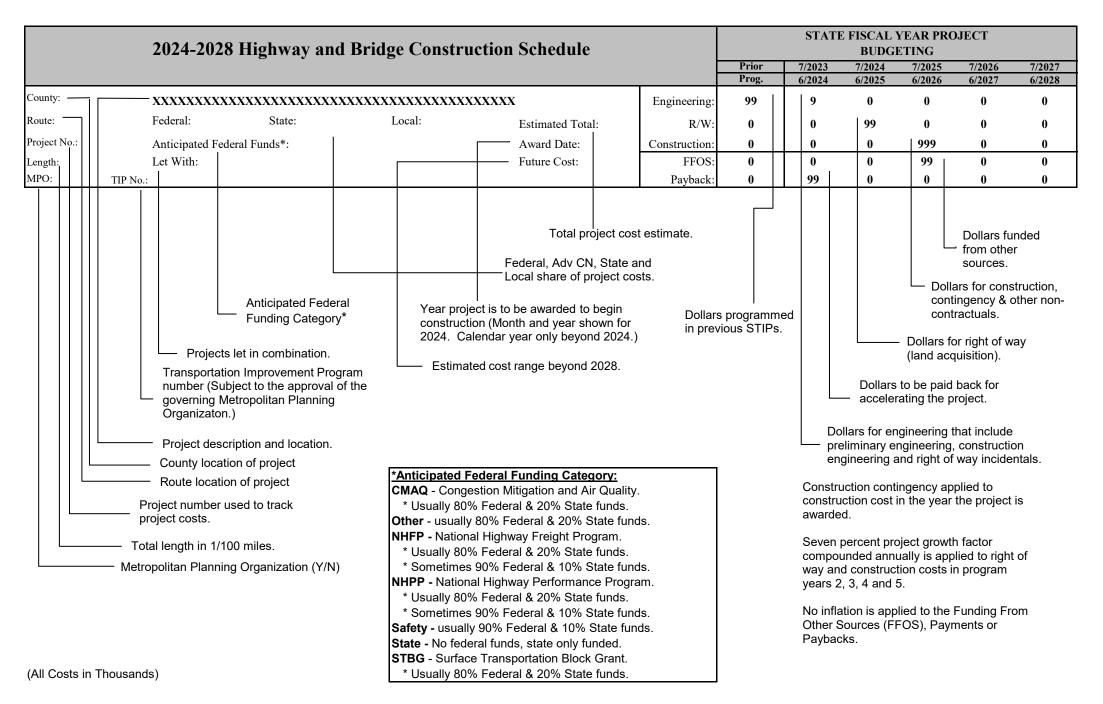


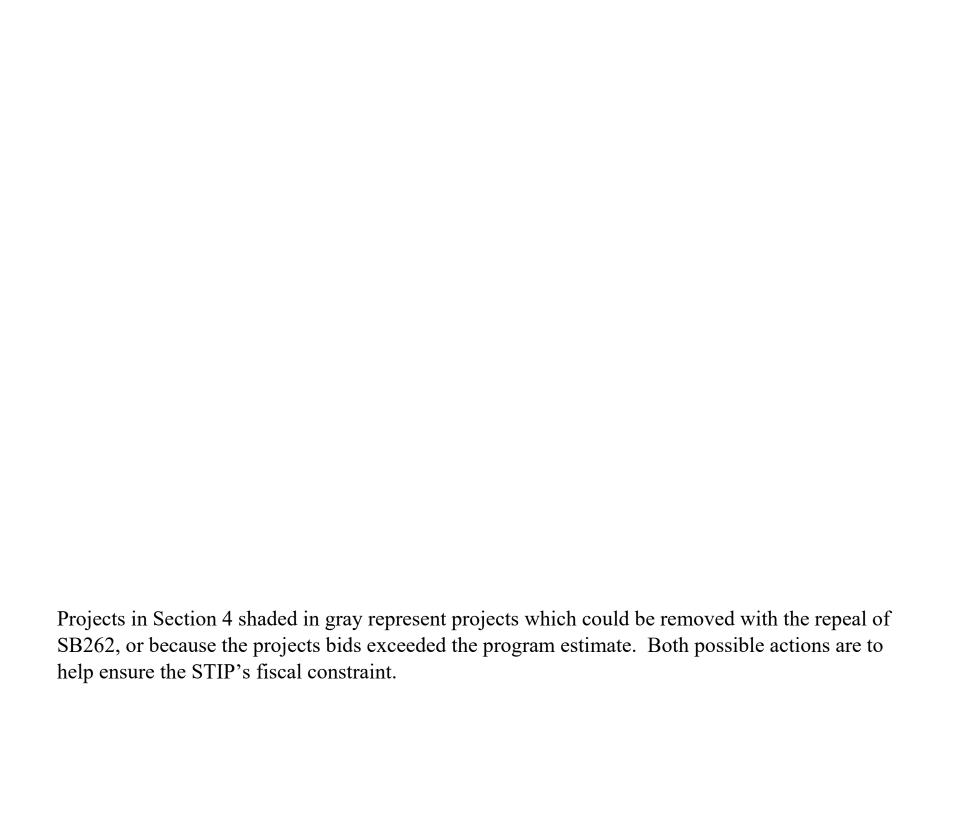






#### PROJECT DESCRIPTION KEY





	2024 - 2	028 Highway and Bridge Construction Schedule				UDGE	11110		
	202 <b>4</b> - 2	020 Highway and Bridge Construction Schedule	_	Prior	7/2023	7/2024	7/2025	7/2026	7/2027
County:	BOLLINGER	Intersection improvements at the south intersection of Rte. 51 in Marble Hill.	Engineering:	Prog 63	6/2024 25	6/2025 85	6/2026	6/2027	6/2028
Route:	MO 34	Federal: 1,130 State: 283 Local: 0 Estimated Total: 1,476	R/W:	0	417	0	0	0	0
Project No.:	9P3745	Anticipated Federal Funds : NHPP Award Date : 2025	Construction:	0	0	886	0	0	0
Length:	0.08	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	BOLLINGER	Pavement resurfacing from Rte. B to Rte. 72.	Engineering:	15	20	50	285	0	0
Route:	MO 34	Federal: 3,418 State: 854 Local: 0 Estimated Total: 4,287	R/W:	0	0	0	0	0	0
Project No.:	SE0057	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	0	3,917	0	0
Length:	15.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	BOLLINGER	Intersection improvements at the north intersection of Rte. 51 in Marble Hill.	Engineering:	5	5	20	20	131	0
Route:	MO 34	Federal: 1,374 State: 344 Local: 0 Estimated Total: 1,723	R/W:	0	0	0	94	0	0
Project No.:	SE0067	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	0	0	1,448	0
Length:	0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	BOLLINGER	Pavement resurfacing from Rte. 91 to Rte. 60.	Engineering:	7	10	20	20	50	462
Route:	MO 51	Adv. CN: 5,989 State: 1,497 Local: 0 Estimated Total: 7,493	R/W:	0	0	0	0	0	0
Project No.:	SE0113	Anticipated Federal Funds : AC-STBG Award Date : 2028	Construction:	0	0	0	0	0	6,924
Length:	36.02	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	BOLLINGER	Intersection improvements at Rte. 51.	Engineering:	59	20	74	0	0	0
Route:	MO 72	Federal: 1,393 State: 155 Local: 0 Estimated Total: 1,607	R/W:	0	53	0	0	0	0
Project No.:	9P3842	Anticipated Federal Funds : SAFETY Award Date : 2025	Construction:	0	0	1,401	0	0	0
Length:	0.10	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING** 

Jun 20, 2023 Section 4 - 1 District : SOUTHEAST **Dollars in Thousands** 

				Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	BOLLINGER	Pavement resurfacing from Rte. H to Rte. 51 and on Spur N from Rte. N to end of state maintenance.	Engineering:	3	5	10	61	0	0
Route:	RT FF	Federal: 0 State: 934 Local: 0 Estimated Total: 937	R/W:	0	0	0	0	0	0
Project No.:	SE0098	Anticipated Federal Funds : STATE Award Date : 2025	Construction:	0	0	0	858	0	0
Length:	7.32	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	BOLLINGER	Pavement preservation treatment and add rumblestripes from Rte. 51 to Rte. 25 in Delta.	Engineering:	50	20	58	0	0	0
Route:	RT N	Adv. CN: <b>3,502</b> State: <b>876</b> Local: <b>0</b> Estimated Total: <b>4,428</b>	R/W:	0	0	0	0	0	0
Project No.:	983716	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	4,300	0	0	0
Length:	17.40	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	BOLLINGER	Pavement resurfacing from Rte. B to Rte. 34.	Engineering:	0	5	5	5	5	61
Route:	RT UU	Adv. CN: <b>844</b> State: <b>211</b> Local: <b>0</b> Estimated Total: <b>1,055</b>	R/W:	0	0	0	0	0	0
Project No.:	SE0064	Anticipated Federal Funds : AC-STBG Award Date : 2028	Construction:	0	0	0	0	0	974
Length:	7.52	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	BOLLINGER	Bridge replacement over Little Crooked Creek. Project involves bridge N0987.	Engineering:	56	159	0	0	0	0
Route:	RT ZZ	Adv. CN: 1,071 State: 268 Local: 0 Estimated Total: 1,404	R/W:	9	0	0	0	0	0
Project No.:	983646	Anticipated Federal Funds : AC-STBG Award Date : 2/2024	Construction:	0	1,180	0	0	0	0
Length:	0.22	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	BUTLER	Pavement resurfacing from Rte. HH to Rte. 53.	Engineering:	15	10	129	0	0	0
Route:	MO 142	Adv. CN: 1,929 State: 482 Local: 0 Estimated Total: 2,426	R/W:	0	0	0	0	0	0
Project No.:	983673	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	2,272	0	0	0
Length:	13.12	Let With: 9S3672 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2023 7/2024 7/2025 7/2026 7/2027

Jun 20, 2023 Section 4 - 2 District : SOUTHEAST Dollars in Thousands

2024 - 2028 Highway and Bridge Construction Schedule			DUDGE			
2021 2020 Highway and Dilage Constitution Schedule	Prior Prog	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028
County: BUTLER Pavement resurfacing from Rte. 67 to Rte. 142. Enginee		5	55	0	0	0
Route: MO 158 Adv. CN: 626 State: 157 Local: 0 Estimated Total: 786	/W: 0	0	0	0	0	0
Project No.: 9S3672 Anticipated Federal Funds : AC-STBG Award Date : 2025 Construc	ion: 0	0	723	0	0	0
Length: 5.22 Let With: 983673 Future Cost: 0	OS: 0	0	0	0	0	0
MPO: N Tip No.: Payt	ick: 0	0	0	0	0	0
County: BUTLER Bridge replacement over Craven Drainage Ditch. Project involves bridge T0170. Enginee	ing: 3	40	107	0	0	0
Route: MO 158 Adv. CN: 858 State: 214 Local: 0 Estimated Total: 1,075	/W: 0	29	0	0	0	0
Project No.: SE0115 Anticipated Federal Funds : AC-STBG Award Date : 2024 Construction	ion: 0	0	896	0	0	0
Length: 0.20 Let With: SE0114 Future Cost: 0	OS: 0	0	0	0	0	0
MPO: N Tip No.:	ick: 0	0	0	0	0	0
County: BUTLER Intersection improvements at Rte. C and Rte. V. Enginee	ing: 25	26	156	0	0	0
Route: US 160 Adv. CN: 1,778 State: 445 Local: 0 Estimated Total: 2,248	/W: 0	385	0	0	0	0
Project No.: SE0060 Anticipated Federal Funds : AC-STBG Award Date : 2025 Construction	ion: 0	0	1,656	0	0	0
Length: 0.10 Let With: Future Cost: 0	OS: 0	0	0	0	0	0
MPO: N Tip No.: Payl	ick: 0	0	0	0	0	0
County: BUTLER Bridge replacement over St. Francis River. Project involves bridge J0092. Enginee	ing: 2	90	100	100	283	0
Route: MO 51 Adv. CN: 3,075 State: 769 Local: 0 Estimated Total: 3,846	/W: 0	0	0	6	0	0
Project No.: SE0118 Anticipated Federal Funds : AC-STBG Award Date : 2027 Construction	ion: 0	0	0	0	3,265	0
Length: 0.16 Let With: Future Cost: 0	OS: 0	0	0	0	0	0
MPO: N Tip No.:	ick: 0	0	0	0	0	0
County: BUTLER Add turn lane from Rte. 142 to Rte. UU. Enginee	ing: 50	50	29	261	0	0
Route: MO 53 Federal: 5,895 State: 1,474 Local: 0 Estimated Total: 7,419	/W: 0	0	4,350	0	0	0
Project No.: SE0061 Anticipated Federal Funds: NHPP Award Date: 2026 Construct	ion: 0	0	0	2,679	0	0
Length: 2.04 Let With: Future Cost: 0	OS: 0	0	0	0	0	0
MPO: N Tip No.:	ick: 0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING** 

Jun 20, 2023 Section 4 - 3 District : SOUTHEAST **Dollars in Thousands** 

	2024	2028 Highway and Bridge Construction Schodule	L			DUDGE	11110		
	2024 -	2028 Highway and Bridge Construction Schedule		Prior	7/2023	7/2024	7/2025	7/2026	7/2027
		Pavement resurfacing from Rte. W to 0.2 mile west of Rte. B in Poplar Bluff. Project involves bridges A3267	Engineering:	Prog 39	6/2024	6/2025 336	6/2026	6/2027	6/2028
County:	BUTLER	and A3266.					Ü	v	
Route:	BU 60	Adv. CN: <b>3,034</b> State: <b>759</b> Local: <b>0</b> Estimated Total: <b>3,832</b>	R/W:	0	0	0	0	0	0
Project No.:	983603	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	3,433	0	0	0
Length:	5.10	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	BUTLER	Pavement resurfacing from 0.4 mile west of County Road 411 to 0.5 mile west of County Road 411 includes ramps at Rte. 60/67.	Engineering:	5	30	0	0	0	0
Route:	US 60	Federal: 419 State: 105 Local: 0 Estimated Total: 529	R/W:	0	0	0	0	0	0
Project No.:	9P3681	Anticipated Federal Funds: NHPP Award Date: 11/2023	Construction:	0	494	0	0	0	0
Length:	1.53	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	BUTLER	Bridge rehabilitation over Pike Creek. Project involves bridge A0595.	Engineering:	1	5	20	20	104	0
Route:	BU 67	Federal: 885 State: 221 Local: 0 Estimated Total: 1,107	R/W:	0	0	0	0	0	0
Project No.:	SE0106	Anticipated Federal Funds: NHPP Award Date: 2027	Construction:	0	0	0	0	957	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	BUTLER	Pavement resurfacing from Bus. 60 to Rte. M and on Rte. M from 0.5 mile west of Bus. 67 to Bus. 67 in Poplar Bluff. Project involves bridge A0595.	Engineering:	28	15	231	0	0	0
Route:	BU 67	Adv. CN: <b>2,100</b> State: <b>525</b> Local: <b>0</b> Estimated Total: <b>2,653</b>	R/W:	0	0	0	0	0	0
Project No.:	983602	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	2,379	0	0	0
Length:	4.67	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	BUTLER	Add lanes and outer roads to upgrade corridor to freeway standards from County Road 338 south to County Road 352. \$5,085,253 Cost Share and \$6,868,213 Poplar Bluff funds.	Engineering:	1,058	745	0	0	0	0
Route:	US 67	Federal: <b>5,830</b> State: <b>0</b> Local: <b>5,946</b> Estimated Total: <b>13,756</b>	R/W:	922	0	0	0	0	0
Project No.:	9P3751	Anticipated Federal Funds: NHPP Award Date: 11/2023	Construction:	0	11,031	0	0	0	0
Length:	2.00	Let With: 9P3764 Future Cost: 0	FFOS:	922	5,946	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING** 

Jun 20, 2023 Section 4 - 4 District : SOUTHEAST **Dollars in Thousands** 

/11/4 _ /1	I/X Highway and Kridge ("Angtriictian Schadiila	<u> </u> _			UDGE			
404 <b>7</b> - 40	20 Inghway and Difuge Constitution Schedule	-	Prior	7/2023	7/2024	7/2025	7/2026	7/2027
	Add lanes and outer roads to ungrade corridor to freeway standards from County Road 360 to County Road	Enginopino						6/2028
BUTLER	338. \$2,631,917 Governor's Cost Share Program, \$507,271 Cost Share Program and \$3,622,456 Poplar Bluff	, ,				•	v	_
He /7		R/W:	ĺ			•	v	0
		Construction:	0	5,472	0	0	0	0
		FFOS:	853	5,402	0	0	0	0
Tip No. :	Zee William 1970/01	Payback:	0	0	0	0	0	0
BUTLER	Pavement resurfacing on northbound lane from Rte. 60 to County Road 402 and on southbound lane from	Engineering:	1	1	4	40	50	313
US 67	·	R/W:	0	0	0	0	0	0
SE0126		Construction:	0	0	0	0	0	5,024
6.13		FFOS:	0	0	0	0	0	0
Tip No. :		Payback:	0	0	0	0	0	0
BUTLER	Bridge replacements over Harviell Drainage Ditch, Hart Drainage Ditch and Neelyville Drainage Ditch.	Engineering:	50	100	100	100	336	0
US 67		R/W:	0	0	0	24	0	0
		Construction:	0	0	0	0	4,220	0
	•	FFOS:	0	0	0	0	0	0
Tip No. :	Let Willi.	Payback:	0	0	0	0	0	0
BUTLER	Right of way Acquisition to upgrade to freeway standards near County Road 270.	Engineering:	0	20	0	0	0	0
US 67	Adv. CN: 336 State: 84 Local: 0 Estimated Total: 420	R/W:	0	400	0	0	0	0
SE0184	Anticipated Federal Funds : AC-STBG Award Date : /	Construction:	0	0	0	0	0	0
0.05	Let With: Future Cost: 15,001 - 25,000	FFOS:	0	0	0	0	0	0
Tip No. :		Payback:	0	0	0	0	0	0
BUTLER	Pavement resurfacing from Rte. M to Rte. 67.	Engineering:	2	2	2	5	87	0
W OR 67	Federal: 0 State: 582 Local: 0 Estimated Total: 584	R/W:	0	0	0	0	0	0
SE0091	Anticipated Federal Funds : STATE Award Date : 2026	Construction:	0	0	0	0	486	0
2.42	Let With: SE0090 SE0092 Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No. :		Payback:	0	0	0	0	0	0
	BUTLER US 67 9P3764 1.00 Tip No.: BUTLER US 67 SE0126 6.13 Tip No.: BUTLER US 67 SE0140 0.60 Tip No.: BUTLER US 67 SE0184 0.05 Tip No.: BUTLER US 67 SE0184 0.05 SE0184 0.05 Tip No.: BUTLER US 67 SE0184 0.05 Tip No.:	funds. Federal: 451 State: 2,632 Local: 2,770 Estimated Total: 7,265 P973764 Anticipated Federal Funds: NHPP Avard Date: 11/2023 Local: 11/2023 Future Cost: 0  Fip No.:  BUTLER  Pavement resurfacing on northbound lane from Rte. 60 to County Road 402 and on southbound lane from County Road 521 to Rte. 60.  US 67 Federal: 4,346 State: 1,086 Local: 0 Estimated Total: 5,433 Anticipated Federal Funds: NHPP Avard Date: 2028  Let With: Future Cost: 0  BUTLER  Bridge replacements over Harviell Drainage Ditch, Hart Drainage Ditch and Neelyville Drainage Ditch. Project involves bridges F0665, K0982 and K0983.  US 67 Federal: 3,904 State: 976 Local: 0 Estimated Total: 4,930 Anticipated Federal Funds: NHPP Avard Date: 2027  Debut With: Future Cost: 0  BUTLER  Right of way Acquisition to upgrade to freeway standards near County Road 270.  US 67 Adv. CN: 336 State: 84 Local: 0 Estimated Total: 420  Anticipated Federal Funds: AC-STBG Avard Date: /  Do.05 Let With: Future Cost: 15,001 - 25,000  Tip No.:  BUTLER  Pavement resurfacing from Rte. M to Rte. 67.  WOR 67 Federal: 0 State: 582 Local: 0 Estimated Total: 584  Anticipated Federal Funds: STATE Avard Date: 2026  Future Cost: 0	BUTLER BU	BUTLER   Add lanes and outer roads to upgrade corridor to freeway standards from County Road 360 to County Road 360 to County Road 380 to County Road 480 to the third to the th	Add lanes and outer roads to upgrade corridor to freeway standards from County Road 360 to County Road 338, \$2,631,917 Governor's Cost Share Program, \$507,271 Cost Share Program and \$3,622,456 Poplar Bluff funds.   R.W.   1,290   0	Add lanes and outer roads to upgrade corridor to freeway standards from County Road 360 to County Road 338, \$2,631,917 Governor's Cost Share Program, \$507,271 Cost Share Program and \$3,622,456 Poplar Bluff funds.  US 67 Federal: 451 State: 2,632 Local: 2,770 Estimated Total: 7,265  Construction 0 5,472 0 0 5,472 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Add lanes and outer roads to upgrade corridor to freeway standards from County Road 360 to County Road 460 to Road 460 to County Road 460 to	Add lanes and outer roads to upgrade corridor to freeway standards from County Road 360 to County Road 338, \$2,631,917 Governor's Cost Share Program, \$507,271 Cost Share Program and \$3.622,456 Poplar Bluff funds.  US 67 Federal: 451 State: 2,632 Local: 2,770 Estimated Total: 7,265 Construction: 0 5,472 0 0 0 0 Edwin 1,993751 Federal: 451 State: 2,632 Local: 2,770 Estimated Total: 7,265 Construction: 0 5,472 0 0 0 0 Edwin 1,993751 Fe 100 Federal: 4,346 State: 1,086 Local: 0 Estimated Total: 5,433 EBUTLER County Road 521 to Rtc. 60 Let With: 1,290 0 0 0 0 0 0 EBUTLER County Road 521 to Rtc. 60 RNW 0 0 0 0 0 0 EBUTLER Bridge replacements over Harviell Drainage Ditch, Hart Drainage Ditch and Neclyville Drainage Ditch. Project Involves bridges F0665, K9982 and K0983.  BRITLER Bridge replacements over Harviell Drainage Ditch, Hart Drainage Ditch and Neclyville Drainage Ditch. Project Involves bridges F0665, K9982 and K0983.  BRITLER Bridge replacements over Harviell Drainage Ditch and Neclyville Drainage Ditch. Project Involves bridges F0665, K9982 and K0983.  BRITLER Bridge replacements over Harviell Drainage Ditch and Neclyville Drainage Ditch. Project Involves bridges F0665, K9982 and K0983.  BRITLER Bridge replacements over Harviell Drainage Ditch and Neclyville Drainage Ditch. Project Involves bridges F0665, K9982 and K0983.  BRITLER Bridge replacements over Harviell Drainage Ditch and Neclyville Drainage Ditch. Project Involves bridges F0665, K9982 and K0983.  BRITLER Bridge replacements over Harviell Drainage Ditch and Neclyville Drainage Ditch. Project Involves bridges F0665, K9982 and K0983.  BRITLER Bridge replacements over Harviell Drainage Ditch and Neclyville Drainage Ditch. Project Involves bridges F0665, K9982 and K0983.  BRITLER Bridge replacements over Harviell Drainage Ditch and Neclyville Drainage Ditch. Project Involves bridges F0665, K9982 and K0983.  BRITLER Bridge replacements over Harviell Brainage Ditch. Bridge replacements over Harviell Drainage Ditch. Bridge R0665, K9982 and K0983.  BRITLER

STATE FISCAL YEAR PROJECT BUDGETING

Jun 20, 2023 Section 4 - 5 District : SOUTHEAST **Dollars in Thousands** 

			Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County: BUTLER	Pavement resurfacing from Rte. 67 to end of state maintenance.	Engineering:	2	2	4	5	25	0
Route: W OR 67	Federal: 0 State: 400 Local: 0 Estimated Total: 402	R/W:	0	0	0	0	0	0
Project No.: SE0092	Anticipated Federal Funds : STATE Award Date : 2026	Construction:	0	0	0	0	364	0
Length: <b>1.41</b>	Let With: SE0090 SE0091 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: BUTLER	Bridge replacements over Drainage Ditch 1 and 10. Project involves bridges X0789 and X0790.	Engineering:	104	134	0	0	0	0
Route: RT AA	Federal: 1,287 State: 322 Local: 0 Estimated Total: 1,713	R/W:	0	14	0	0	0	0
Project No.: <b>9S3677</b>	Anticipated Federal Funds : NHPP Award Date : 3/2024	Construction:	0	1,461	0	0	0	0
Length: <b>0.40</b>	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: BUTLER	Bridge replacement over Drainage Ditch 1. Project involves bridge G0277.	Engineering:	113	254	0	0	0	0
Route: RT B	Federal: 1,095 State: 274 Local: 0 Estimated Total: 1,492	R/W:	10	0	0	0	0	0
Project No.: 983606	Anticipated Federal Funds : NHPP Award Date : 2/2024	Construction:	0	1,115	0	0	0	0
Length: 0.22	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: BUTLER	Bridge rehabilitation over Cane Creek Overflow. Project involves bridge N0884.	Engineering:	2	2	10	10	20	55
Route: RT EE	Federal: 0 State: 758 Local: 0 Estimated Total: 760	R/W:	0	0	0	0	0	0
Project No.: SE0109	Anticipated Federal Funds : STATE Award Date : 2028	Construction:	0	0	0	0	0	661
Length: 0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: BUTLER	Increase sight distance at County Road 459.	Engineering:	89	151	0	0	0	0
Route: RT M	Adv. CN: 1,009 State: 252 Local: 0 Estimated Total: 1,350	R/W:	0	349	0	0	0	0
Project No.: 983453	Anticipated Federal Funds : AC-STBG Award Date : 5/2024	Construction:	0	761	0	0	0	0
Length: 0.13	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2023 7/2024 7/2025 7/2026 7/2027

Jun 20, 2023 Section 4 - 6 District: SOUTHEAST Dollars in Thousands

	0 V 0		Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County: BUTLER	Pavement resurfacing from Rte. 67 to end of state maintenance.	Engineering:	2	2	10	10	88	0
Route: RT M	Adv. CN: 1,065 State: 266 Local: 0 Estimated Total: 1,333	R/W:	0	0	0	0	0	0
Project No.: SE0090	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	0	0	1,221	0
Length: 8.18	Let With: SE0091 SE0092 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: BUTLER	Bridge replacement over Harviell Drainage Ditch. Project involves bridge N0686.	Engineering:	11	25	152	0	0	0
Route: RT MM	Adv. CN: 1,106 State: 277 Local: 0 Estimated Total: 1,394	R/W:	0	11	0	0	0	0
Project No.: SE0114	Anticipated Federal Funds : AC-STBG Award Date : 2024	Construction:	0	0	1,195	0	0	0
Length: 0.20	Let With: SE0115 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: BUTLER	Pavement resurfacing from roundabout to Bus. 60.	Engineering:	1	5	5	5	20	129
Route: RT PP	Adv. CN: 1,794 State: 448 Local: 0 Estimated Total: 2,243	R/W:	0	0	0	0	0	0
Project No.: SE0066	Anticipated Federal Funds : AC-STBG Award Date : 2028	Construction:	0	0	0	0	0	2,078
Length: <b>2.76</b>	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: BUTLER	Bridge rehabilitation over St. Francis River. Project involves bridge A2470.	Engineering:	176	367	0	0	0	0
Route: RT U	Federal: 1,621 State: 405 Local: 0 Estimated Total: 2,209	R/W:	7	0	0	0	0	0
Project No.: 983608	Anticipated Federal Funds : NHPP Award Date : 2/2024	Construction:	0	1,659	0	0	0	0
Length: <b>0.26</b>	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No. :		Payback:	0	0	0	0	0	0
County: BUTLER	Pavement resurfacing from Rte. CC to Rte. 25.	Engineering:	7	5	5	2	75	0
Route: RT U	Adv. CN: 1,262 State: 316 Local: 0 Estimated Total: 1,585	R/W:	0	0	0	0	0	0
Project No.: 983779	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	0	0	1,491	0
Length: 11.77	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2023 7/2024 7/2025 7/2026 7/2027

Jun 20, 2023 Section 4 - 7 District: SOUTHEAST Dollars in Thousands

	2024 - 2	028 Highway and Bridge Construction Schedule	ļ.			DUDGE	11110		
	2024 - 2	ozo mghway and Dridge Constituction Schedule		Prior	7/2023	7/2024	7/2025	7/2026	7/2027
County:	BUTLER	Pavement resurfacing from Rte. O to Bus. 60.	Engineering:	Prog 4	6/2024	6/2025	6/2026	6/2027	6/2028
Route:	RT W	Adv. CN: 682 State: 170 Local: 0 Estimated Total: 856	R/W:	0	0	0	0	0	0
				0	,	0	0	801	•
Project No.:	983781	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:		0				0
Length:	4.09	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	BUTLER	Signal replacement at Rte. WW and Henry Street in Poplar Bluff at Bus. 60 and 9th Street in Poplar Bluff and at Rte. 160 and Rte. Y in Doniphan.	Engineering:	68	14	84	229	0	0
Route:	RT WW	Adv. CN: 2,325 State: 581 Local: 0 Estimated Total: 2,974	R/W:	0	0	564	0	0	0
Project No.:	SE0131	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	0	2,015	0	0
Length:	0.93	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
"	Tip No. :		Payback:	0	0	0	0	0	0
County:	CAPE GIRARDEAU	Pavement resurfacing from Rte. J to end of state maintenance. Add rumblestripes from Ute Lane to Lexington Avenue.	Engineering:	19	165	0	0	0	0
Route:	MO 177	Adv. CN: <b>2,027</b> State: <b>507</b> Local: <b>0</b> Estimated Total: <b>2,553</b>	R/W:	0	0	0	0	0	0
Project No.:	983590	Anticipated Federal Funds : AC-STBG Award Date : 12/2023	Construction:	0	2,369	0	0	0	0
Length:	11.92	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	CAPE GIRARDEAU	Bridge replacement over Drainage Ditch 25. Project involves bridge H0431.	Engineering:	11	20	21	61	0	0
Route:	MO 25	Federal: 760 State: 190 Local: 0 Estimated Total: 961	R/W:	0	0	6	0	0	0
Project No.:	9P3772	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	0	842	0	0
Length:	0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	CAPE GIRARDEAU	Bridge rehabilitation over Diversion Channel. Project involves bridge A4817.	Engineering:	10	5	54	0	0	0
Route:	MO 25	Federal: 459 State: 115 Local: 0 Estimated Total: 584	R/W:	0	0	0	0	0	0
Project No.:	983706	Anticipated Federal Funds : NHPP Award Date : 2024	Construction:	0	0	515	0	0	0
Length:	0.25	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING** 

Jun 20, 2023 Section 4 - 8 District : SOUTHEAST **Dollars in Thousands** 

	2024 2	028 Highway and Bridge Construction Schodule	L		1	ODGE	IIII		
	2024 - 2	028 Highway and Bridge Construction Schedule		Prior	7/2023	7/2024	7/2025	7/2026	7/2027
County:	CAPE GIRARDEAU	Add roundabout at Rte. K.	Engineering:	Prog 89	216	6/2025 0	0	6/2027 0	0
Route:	MO 25	Federal: 2,122 State: 236 Local: 0 Estimated Total: 2,467	R/W:	20	0	0	0	0	0
Project No.:	983841	Anticipated Federal Funds : SAFETY  Award Date : 11/2023	Construction:	0	2,142	0	0	0	0
Length:	0.10	Let With:	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0
County:	CAPE GIRARDEAU	Add roundabout at Rte. 74 and Rte. A.	Engineering:	9	30	40	138	0	0
Route:	MO 25	Federal: 1,127 State: 125 Local: 0 Estimated Total: 1,261	R/W:	0	0	0	0	0	0
Project No.:	SE0072	Anticipated Federal Funds : SAFETY Award Date : 2026	Construction:	0	0	0	1,044	0	0
Length:	0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	CAPE GIRARDEAU	Pavement resurfacing from Rte. 77 to Rte. 91.	Engineering:	3	50	50	402	0	0
Route:	MO 25	Adv. CN: 4,434 State: 1,108 Local: 0 Estimated Total: 5,545	R/W:	0	0	0	0	0	0
Project No.:	SE0117	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	0	5,040	0	0
Length:	15.64	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	CAPE GIRARDEAU	Pavement resurfacing from Rte. 61 to Rte. 77 and add turn lanes at Rte. Z and County Roads 325, 324 and 318.	Engineering:	4	20	50	336	0	0
Route:	MO 25	Adv. CN: 4,385 State: 1,096 Local: 0 Estimated Total: 5,485	R/W:	0	0	719	0	0	0
Project No.:	SE0128	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	0	4,356	0	0
Length:	11.18	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	CAPE GIRARDEAU	Bridge replacement over Dillard Creek. Project involves bridge J0883.	Engineering:	34	100	40	40	50	171
Route:	MO 34	Federal: 2,837 State: 709 Local: 0 Estimated Total: 3,580	R/W:	0	0	0	0	48	0
Project No.:	9P3812	Anticipated Federal Funds : NHPP Award Date : 2028	Construction:	0	0	0	0	0	3,097
Length:	0.40	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING** 

Jun 20, 2023 Section 4 - 9 District : SOUTHEAST **Dollars in Thousands** 

	2024 - 2	028 Highway and Rridge Construction Schedule	L			ODGE	IIII		
	202 <b>4</b> - 2	028 Highway and Bridge Construction Schedule	-	Prior	7/2023	7/2024	7/2025	7/2026	7/2027
County:	CAPE GIRARDEAU	Pavement resurfacing from Rte. FF to Rte. KK.	Engineering:	Prog 14	239	6/2025 0	0	6/2027	6/2028
Route:	IS 55	Federal: 2,166 State: 241 Local: 0 Estimated Total: 2,421	R/W:	0	0	0	0	0	0
Project No.:	SE0073	Anticipated Federal Funds: NHPP  Award Date: 4/2024	Construction:	0	2,168	0	0	0	0
Length:	9.41	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0
County:	CAPE GIRARDEAU	Pavement resurfacing on southbound lanes from Rte. 61 to Rte. 74 and on northbound lanes from Rte. M to Rte. 61.	Engineering:	150	49	50	702	0	0
Route:	IS 55	Federal: 12,691 State: 1,410 Local: 0 Estimated Total: 14,251	R/W:	0	0	0	0	0	0
Project No.:	913838	Anticipated Federal Funds: NHPP Award Date: 2026	Construction:	0	0	0	13,300	0	0
Length:	12.38	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	CAPE GIRARDEAU	Bridge replacement over I-55 and capacity improvements at Exit 93. Project involves bridge A0628.	Engineering:	937	100	100	415	0	0
Route:	US 61	Federal: 7,770 State: 1,942 Local: 0 Estimated Total: 10,649	R/W:	0	0	107	0	0	0
Project No.:	9P3122	Anticipated Federal Funds: NHPP Award Date: 2026	Construction:	0	0	0	8,990	0	0
Length:	0.08	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	CAPE GIRARDEAU	Drainage improvements in Cape Girardeau County.	Engineering:	32	5	158	0	0	0
Route:	US 61	Federal: 1,479 State: 370 Local: 0 Estimated Total: 1,881	R/W:	0	0	0	0	0	0
Project No.:	9P3575	Anticipated Federal Funds : NHPP Award Date : 2024	Construction:	0	0	1,686	0	0	0
Length:	10.76	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	CAPE GIRARDEAU	Pavement resurfacing from Rte. 177 to Drury Lane.	Engineering:	2	1	1	10	55	0
Route:	US 61	Adv. CN: 906 State: 226 Local: 0 Estimated Total: 1,134	R/W:	0	0	0	0	0	0
Project No.:	983782	Anticipated Federal Funds : AC-STBG  Award Date : 2026	Construction:	0	0	0	0	1,065	0
Length:	1.40	Let With:  Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :	Let Will.	Payback:	0	0	0	0	0	0
1	11p 110		,	*	-	-	-	-	

STATE FISCAL YEAR PROJECT **BUDGETING** 

Jun 20, 2023 Section 4 - 10 District : SOUTHEAST **Dollars in Thousands** 

/ 17	struction Schedule			DUDGI			
20	struction Schedule	Prior	7/2023			7/2026	7/2027
CAPE GIRA	bridge G0027. Engineeri	Prog g: 15	6/2024	4 6/2025 21	6/2026 38	6/2027	6/2028
US 61	0 Estimated Total: 860	V: 0	0	10	0	0	0
: 9S381	Award Date : 2026 Constructi	n: <b>0</b>	0	0	761	0	0
0.30	Future Cost : 0 FFC	S: 0	0	0	0	0	0
N Tip No	Payba	k: 0	0	0	0	0	0
CAPE	od Drive. Design, right of way and construction by  Engineeri	_	6	0	0	0	0
GIRA	R/			0	0	0	0
US 61	0 Estimated Total: 1,003			v	U	U	v
SE004	Award Date : 5/2024 Constructi	n: 0	973	0	0	0	0
0.20	Future Cost : <b>0</b>	S: 0	0	0	0	0	0
Y Tip No	Payba	k: 0	0	0	0	0	0
CAPE GIRA	a Drive. Engineeri	<u> </u>	2	10	20	93	0
US 61	0 Estimated Total: 1,828	V: 0	0	0	396	0	0
: SE007	Award Date : 2027 Constructi	n: 0	0	0	0	1,306	0
0.20	Future Cost : 0 FFC	S: 0	0	0	0	0	0
Y Tip No	Payba	k: 0	0	0	0	0	0
CAPE GIRA	son. Engineeri	g: 98	74	0	0	0	0
MO 7	0 Estimated Total: 1,600	V: 0	0	0	0	0	0
: 9P312	Award Date : 11/2023 Constructi	n: 0	1,428	0	0	0	0
3.49	Future Cost: 0	S: 0	0	0	0	0	0
Y Tip No	Payba	k: 0	0	0	0	0	0
CAPE GIRA	on Bridge". Project involves bridge A5076. \$6,673,000 Engineeri	g: <b>42</b>	60	862	0	0	0
	6.673 Estimated Total: 15.244	V: 0	0	0	0	0	0
	Award Date : 2025	n: 0	0	14,280	0	0	0
0.33	Future Cost : 0 FFC	S: 0	0	6,673	0	0	0
Y Tip No	Payba	k: 0	0	0	0	0	0
CAPE GIRA MO 7- 9P330 0.33	6,673 Estimated Total: 15,244  Award Date: 2025  Future Cost: 0  Engineeri  R/  Constructi  FFC	g: 42 V: 0 nn: 0 S: 0	60 0 0	862 0 14,280 6,673		0 0 0	0 0 0 0 0 0 0 0 0

STATE FISCAL YEAR PROJECT **BUDGETING** 

Jun 20, 2023 Section 4 - 11 District : SOUTHEAST **Dollars in Thousands** 

	2024 - 2	ļ			ODGE				
	2024 - 2	028 Highway and Bridge Construction Schedule		Prior	7/2023	7/2024	7/2025	7/2026	7/2027
				Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	CAPE GIRARDEAU	Payback to Cape Girardeau for eastbound intersection modification at Minnesota Avenue and construct westbound intersection at Minnesota Avenue. Design, right of way and construction by Cape Girardeau. \$296,000 Cost Share funds.	Engineering: R/W:	4 0	6	0	0	0	0
Route:	MO 74	Adv. CN: 242 State: 60 Local: 0 Estimated Total: 306		-		v	v	0	
Project No.:	9P3862	Anticipated Federal Funds : AC-NHPP  Award Date : /2024	Construction:	0	0	0	0	0	0
Length:	0.25	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	296	0	0	0	0
County:	CAPE GIRARDEAU	Signalize intersections at the I-55 interchange.	Engineering:	17	36	0	0	0	0
Route:	MO 74	Federal: 491 State: 54 Local: 0 Estimated Total: 562	R/W:	0	0	0	0	0	0
Project No.:	9P3840	Anticipated Federal Funds : <b>SAFETY</b> Award Date : <b>4/2024</b>	Construction:	0	509	0	0	0	0
Length:	0.24	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	CAPE GIRARDEAU	Bridge rehabilitation over Caney Creek. Project involves bridge R0071.	Engineering:	11	10	23	57	0	0
Route:	RT BB	Adv. CN: 658 State: 164 Local: 0 Estimated Total: 833	R/W:	0	0	5	0	0	0
Project No.:	983776	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	0	727	0	0
Length:	0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	CAPE GIRARDEAU	Bridge replacement over Byrd Creek. Project involves bridge P0734.	Engineering:	52	164	0	0	0	0
Route:	RT D	Federal: 1,197 State: 299 Local: 0 Estimated Total: 1,566	R/W:	18	0	0	0	0	0
Project No.:	983645	Anticipated Federal Funds : NHPP Award Date : 2/2024	Construction:	0	1,332	0	0	0	0
Length:	0.23	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	CAPE GIRARDEAU	Bridge replacement over Cane Creek. Project involves bridge P0714.	Engineering:	25	20	20	20	74	0
Route:	RT D	Adv. CN: 1,086 State: 272 Local: 0 Estimated Total: 1,383	R/W:	0	0	0	11	0	0
Project No.:	983773	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	0	1,213	0
Length:	0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jun 20, 2023 Section 4 - 12 District : SOUTHEAST Dollars in Thousands

	2024 - 2	Ļ			DUDGE	11110			
	202 <b>4</b> - 2	028 Highway and Bridge Construction Schedule		Prior	7/2023	7/2024	7/2025	7/2026	7/2027
County:	CAPE GIRARDEAU	Pavement resurfacing from Rte. 25 in Delta to Rte. 77 in Chaffee.	Engineering:	Prog 5	48	6/2025	6/2026	6/2027	6/2028
D		Adv. CN: 691 State: 173 Local: 0 Estimated Total: 869	R/W:	0	0	0	0	0	0
Route:	RT EE 9S3477	Adv. CN: 691 State: 173 Local: 0 Estimated Total: 869  Anticipated Federal Funds: AC-STBG Award Date: 2/2024	Construction:	0	816	0	0	0	0
Project No.:	4.30	Award Date: 2/2024  Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Length:		Let with:	Payback:	0	0	0	0	0	0
MPO: N	Tip No. :								
County:	CAPE GIRARDEAU	Roadway widening and adding signals from Greenbriar Drive to 0.2 mile west of I-55 in Cape Girardeau. \$3,991,000 Open Container funds and \$585,560 repurposed earmarks DEMO ID MO234.	Engineering:	205	114	100	630	0	0
Route:	RT K	Adv. CN: <b>8,016</b> State: <b>2,004</b> Local: <b>0</b> Estimated Total: <b>10,225</b>	R/W:	0	336	0	0	0	0
Project No.:	9S3847	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	0	8,840	0	0
Length:	2.60	Let With: Future Cost: 0	FFOS:	0	0	0	586	0	0
	Tip No. :		Payback:	0	0	0	0	0	0
County:	CAPE GIRARDEAU	Pavement preservation treatment from Rte. B to Rte. 61, Rte. T from Rte. BB to Rte. 51 and Rte. N from Rte. M to end of state maintenance.	Engineering:	5	9	106	0	0	0
Route:	RT KK	Adv. CN: 1,109 State: 277 Local: 0 Estimated Total: 1,391	R/W:	0	0	0	0	0	0
Project No.:	SE0047	Anticipated Federal Funds : AC-STBG Award Date : 2024	Construction:	0	0	1,271	0	0	0
Length:	35.10	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	CAPE GIRARDEAU	Bridge replacement over Whitewater River. Project involves bridge S0291.	Engineering:	9	27	18	20	60	192
Route:	RT N	Adv. CN: 1,277 State: 319 Local: 0 Estimated Total: 1,605	R/W:	0	0	0	0	27	0
Project No.:	SE0044	Anticipated Federal Funds : AC-STBG Award Date : 2028	Construction:	0	0	0	0	0	1,252
Length:	0.02	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	CAPE GIRARDEAU	Bridge replacement over Small Creek. Project involves bridge S0532.	Engineering:	5	29	17	20	62	179
Route:	RT N	Adv. CN: 1,248 State: 312 Local: 0 Estimated Total: 1,565	R/W:	0	0	0	0	27	0
Project No.:	SE0045	Anticipated Federal Funds : AC-STBG  Award Date : 2028	Construction:	0	0	0	0	0	1,226
Length:	0.09	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0
	•								

STATE FISCAL YEAR PROJECT **BUDGETING** 

Jun 20, 2023 Section 4 - 13 District : SOUTHEAST **Dollars in Thousands** 

				Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	CAPE GIRARDEAU	Bridge replacement over Whitewater River. Project involves bridge N0690.	Engineering:	97	198	100	448	0	0
Route:	RT 00	Adv. CN: <b>2,961</b> State: <b>740</b> Local: <b>0</b> Estimated Total: <b>3,798</b>	R/W:	0	0	21	0	0	0
Project No.:	SE0030	Anticipated Federal Funds: AC-STBG  Award Date: 2026	Construction:	0	0	0	2,934	0	0
Length:	0.03	Let With:  Future Cost: 0	FFOS:	0	0	0	0	0	0
	0.03 Tip No. :	Let will .	Payback:	0	0	0	0	0	0
County:	CAPE GIRARDEAU	Pavement resurfacing from Rte. 177 to Rte. 61.	Engineering:	22	110	0	0	0	0
Route:	RT W	Adv. CN: 1,342 State: 335 Local: 0 Estimated Total: 1,699	R/W:	0	0	0	0	0	0
Project No.:	983826	Anticipated Federal Funds : AC-STBG Award Date : 7/2023	Construction:	0	1,567	0	0	0	0
Length:	9.70	Let With: 9S3525 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	CAPE GIRARDEAU	Bridge replacement over Little Indian Creek. Project involves bridge N0198.	Engineering:	44	72	0	0	0	0
Route:	RT Y	Federal: 784 State: 196 Local: 0 Estimated Total: 1,024	R/W:	0	20	0	0	0	0
Project No.:	983589	Anticipated Federal Funds: NHPP Award Date: 2/2024	Construction:	0	888	0	0	0	0
Length:	0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	CAPE GIRARDEAU	Bridge replacements over Hubble Creek and Hubble Creek Overflow. Project involves bridges T0788 and T0842.	Engineering:	157	250	208	0	0	0
Route:	RT Z	Federal: 2,738 State: 685 Local: 0 Estimated Total: 3,580	R/W:	0	42	0	0	0	0
Project No.:	983738	Anticipated Federal Funds: NHPP Award Date: 2025	Construction:	0	0	2,923	0	0	0
Length:	0.35	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	CARTER	Pavement resurfacing on Bus. 60 in Van Buren.	Engineering:	1	1	1	4	5	53
Route:	BU 60	Adv. CN: 671 State: 168 Local: 0 Estimated Total: 840	R/W:	0	0	0	0	0	0
Project No.:	SE0022	Anticipated Federal Funds : AC-STBG Award Date : 2028	Construction:	0	0	0	0	0	775
Length:	2.07	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2023 7/2024 7/2025 7/2026 7/2027

Jun 20, 2023 Section 4 - 14 District: SOUTHEAST Dollars in Thousands

				Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	CARTER	Bridge replacement over Cane Creek in Ellsinore. Project involves bridge G0348.	Engineering:	105	209	0	0	0	0
Route:	RT A	Federal: 929 State: 232 Local: 0 Estimated Total: 1,283	R/W:	17	0	0	0	0	0
Project No.:	983609	Anticipated Federal Funds: NHPP Award Date: 2/2024	Construction:	0	952	0	0	0	0
Length:	0.21	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	CARTER	Bridge replacement over Ten Mile Creek. Project involves bridge R0240.	Engineering:	137	292	0	0	0	0
Route:	RT B	Federal: 1,286 State: 321 Local: 0 Estimated Total: 1,744	R/W:	0	5	0	0	0	0
Project No.:	983612	Anticipated Federal Funds: NHPP Award Date: 2/2024	Construction:	0	1,310	0	0	0	0
Length:	0.24	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	CARTER	Add rumblestripes from County Road 123 to Bus. 60.	Engineering:	10	10	10	64	0	0
Route:	RT D	Adv. CN: 650 State: 162 Local: 0 Estimated Total: 822	R/W:	0	0	0	0	0	0
Project No.:	SE0149	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	0	728	0	0
Length:	2.06	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	CARTER	Bridge replacement over Middle Brushy Creek. Project involves bridge G0770.	Engineering:	27	47	35	71	182	0
Route:	RT N	Adv. CN: 1,205 State: 301 Local: 0 Estimated Total: 1,533	R/W:	0	0	0	5	0	0
Project No.:	SE0051	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	0	1,166	0
Length:	0.14	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	CHRISTIAN	Pavement resurfacing from Rte. UU to Rte. 76 in Douglas County.	Engineering:	2	2	2	5	5	96
Route:	RT T	Adv. CN: 942 State: 236 Local: 0 Estimated Total: 1,180	R/W:	0	0	0	0	0	0
Project No.:	SE0014	Anticipated Federal Funds : AC-STBG Award Date : 2028	Construction:	0	0	0	0	0	1,068
Length:	8.38	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2023 7/2024 7/2025 7/2026 7/2027

Jun 20, 2023 Section 4 - 15 District : SOUTHEAST Dollars in Thousands

	2024 -			DUDGE	11110				
	2024 -	2028 Highway and Bridge Construction Schedule		Prior	7/2023	7/2024	7/2025	7/2026	7/2027
County:	DENT	Pavement resurfacing from the east intersection of Rte. 32 to the west intersection of Rte. 21.	Engineering:	Prog 15	6/2024 8	6/2025	6/2026	6/2027 418	6/2028
Route:	MO 72	Adv. CN: 4,989 State: 1,247 Local: 0 Estimated Total: 6,251	R/W:	0	0	0	0	0	0
Project No.:	9P3843	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	0	5,775	0
Length:	33.76	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	DOUGLAS	Pavement resurfacing from Rte. 181 south to Rte. 63.	Engineering:	7	14	14	160	0	0
Route:	MO 14	Adv. CN: 1,779 State: 445 Local: 0 Estimated Total: 2,231	R/W:	0	0	0	0	0	0
Project No.:	9P3701	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	0	2,036	0	0
Length:	20.34	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	DOUGLAS	Pavement resurfacing from Rte. Z to Rte. 5.	Engineering:	6	5	13	13	174	0
Route:	MO 14	Adv. CN: <b>2,018</b> State: <b>505</b> Local: <b>0</b> Estimated Total: <b>2,529</b>	R/W:	0	0	0	0	0	0
Project No.:	9P3808	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	0	2,318	0
Length:	12.55	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	N Tip No.:		Payback:	0	0	0	0	0	0
County:	DOUGLAS	Pavement resurfacing from Bus. 5 to Rte. 181. Project involves bridge H0344, J0437 and J0664.	Engineering:	6	6	7	22	21	281
Route:	MO 14	Adv. CN: 3,570 State: 892 Local: 0 Estimated Total: 4,468	R/W:	0	0	0	0	0	0
Project No.:	SE0013	Anticipated Federal Funds : AC-STBG Award Date : 2028	Construction:	0	0	0	0	0	4,125
Length:	31.37	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	DOUGLAS	Pavement resurfacing on Bus. 5 loop in Ava.	Engineering:	1	1	1	4	4	54
Route:	BU 5	Adv. CN: 625 State: 156 Local: 0 Estimated Total: 782	R/W:	0	0	0	0	0	0
Project No.:	SE0016	Anticipated Federal Funds : AC-STBG Award Date : 2028	Construction:	0	0	0	0	0	717
Length:	2.36	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING** 

Jun 20, 2023 Section 4 - 16 District : SOUTHEAST **Dollars in Thousands** 

				Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	DOUGLAS	Pavement resurfacing from Rte. 5 to Rte. 181. Project involves bridges P0351 and T0609.	Engineering:	8	4	6	25	25	333
Route:	MO 76	Adv. CN: <b>3,956</b> State: <b>989</b> Local: <b>0</b> Estimated Total: <b>4,953</b>	R/W:	0	0	0	0	0	0
Project No.:	SE0012	Anticipated Federal Funds : AC-STBG Award Date : 2028	Construction:	0	0	0	0	0	4,552
Length:	33.11	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	DOUGLAS	Bridge rehabilitation over Indian Creek. Project involves bridge T0972.	Engineering:	9	17	17	59	179	0
Route:	MO 76	Adv. CN: 1,089 State: 272 Local: 0 Estimated Total: 1,370	R/W:	0	0	0	7	0	0
Project No.:	SE0025	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	0	1,082	0
Length:	0.05	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	DOUGLAS	Pavement resurfacing from Rte. 76 to Rte. 14.	Engineering:	1	1	2	6	7	88
Route:	MO 95	Adv. CN: 956 State: 239 Local: 0 Estimated Total: 1,196	R/W:	0	0	0	0	0	0
Project No.:	SE0020	Anticipated Federal Funds : AC-STBG Award Date : 2028	Construction:	0	0	0	0	0	1,091
Length:	9.50	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	DUNKLIN	Bridge replacement over Drainage Slough. Project involves bridge J0854.	Engineering:	4	10	10	10	61	0
Route:	MO 153	Adv. CN: 615 State: 154 Local: 0 Estimated Total: 773	R/W:	0	0	0	31	0	0
Project No.:	SE0070	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	0	647	0
Length:	0.10	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	DUNKLIN	Bridge replacement over Deering Drainage Ditch and Lateral Ditch 4. Project involves bridges L0305 and L0304.	Engineering:	50	31	152	0	0	0
Route:	MO 164	Federal: 1,658 State: 414 Local: 0 Estimated Total: 2,122	R/W:	0	16	0	0	0	0
Project No.:	9P3678	Anticipated Federal Funds : NHPP Award Date : 2025	Construction:	0	0	1,873	0	0	0
Length:	0.40	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2023 7/2024 7/2025 7/2026 7/2027

Jun 20, 2023 Section 4 - 17 District: SOUTHEAST Dollars in Thousands

			Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County: DUNKLIN Pavement resurfacing and add rumblestripes from Rte. 4	112 to Rte. 61.	Engineering:	22	20	20	5	279	0
Route: MO 164 Adv. CN: 10,067 State: 2,517 Local:	0 Estimated Total: 12,606	R/W:	0	0	0	0	0	0
Project No.: 9S3780 Anticipated Federal Funds : AC-STBG	Award Date : <b>2026</b>	Construction:	0	0	0	0	12,260	0
Length: 29.15 Let With:	Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: DUNKLIN Add center turn lane from Rte. 25 to Broadwater Road.		Engineering:	10	10	21	159	0	0
Route: <b>BU 25</b> Adv. CN: <b>1,602</b> State: <b>400</b> Local:	0 Estimated Total: 2,012	R/W:	0	0	0	0	0	0
Project No.: SE0144 Anticipated Federal Funds : AC-STBG	Award Date : <b>2026</b>	Construction:	0	0	0	1,812	0	0
Length: 1.40 Let With:	Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: DUNKLIN Payment to ARDOT for bridge repair on St. Francis Riv	er bridge. Project involves bridge A4554.	Engineering:	2	1	0	0	0	0
Route: US 412 Federal: 318 State: 79 Local:	0 Estimated Total: 399	R/W:	0	0	0	0	0	0
Project No.: 9P3766 Anticipated Federal Funds : NHPP	Award Date : /2024	Construction:	0	396	0	0	0	0
Length: 0.24 Let With:	Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: DUNKLIN Pavement resurfacing from Rte. VV to Rte. 84.		Engineering:	3	5	10	70	0	0
Route: US 412 Federal: 873 State: 218 Local:	0 Estimated Total: 1,094	R/W:	0	0	0	0	0	0
Project No.: SE0058 Anticipated Federal Funds : NHPP	Award Date: 2026	Construction:	0	0	0	1,006	0	0
Length: 1.40 Let With:	Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: DUNKLIN Bridge replacement over Drainage Ditch 2 and Lateral D	oitch 2. Project involves bridges G0423 and G0424.	Engineering:	177	302	0	0	0	0
Route: MO 53 Federal: 2.158 State: 539 Local:	0 Estimated Total: 2,902	R/W:	28	0	0	0	0	0
Project No.: 9P3768 Anticipated Federal Funds: NHPP	Award Date : 1/2024	Construction:	0	2,395	0	0	0	0
Length: 0.27 Let With : SE0086 SE0088	Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2023 7/2024 7/2025 7/2026 7/2027

Jun 20, 2023 Section 4 - 18 District: SOUTHEAST Dollars in Thousands

	2024				DUDGE	IIII			
	404 <b>4</b> -	2028 Highway and Bridge Construction Schedule		Prior	7/2023	7/2024	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028
Gt	DUNKLIN	Pavement resurfacing from Arkansas State line to Rte. 53 and from Rte. 53 to Rte. 25. Add rumblestripes from	Engineering:	Prog 15	6/2024	6/2025	186	0	0
County:	DUNKLIN	Arkansas State line to Rte. 53.	R/W:	0	0	0	0	0	0
Route:	US 62	Adv. CN: <b>2,485</b> State: <b>621</b> Local: <b>0</b> Estimated Total: <b>3,121</b>		v			•	v	v
Project No.:	9P3667	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	0	2,865	0	0
Length:	10.29	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	DUNKLIN	Bridge improvements over the St. Francis River. Project involves bridge H0927.	Engineering:	100	300	300	836	0	0
Route:	US 62	Federal: 8,343 State: 2,086 Local: 0 Estimated Total: 10,529	R/W:	0	0	54	0	0	0
Project No.:	SE0155	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	0	8,939	0	0
Length:	1.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	DUNKLIN	Pavement resurfacing from Rte. O to Rte. 412 through Kennett.	Engineering:	4	2	5	5	56	0
Route:	MO 84	Federal: 755 State: 189 Local: 0 Estimated Total: 948	R/W:	0	0	0	0	0	0
Project No.:	9P3839	Anticipated Federal Funds: NHPP Award Date: 2026	Construction:	0	0	0	0	876	0
Length:	2.72	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	DUNKLIN	Signal replacement at Rte. 84 and Kennett Street in Kennett, Rte. 84 and Main Street in Kennett, Rte. 61 and Cape Rock Drive in Cape Girardeau and at Rte. 62 and Rte. 105 in Charleston.	Engineering:	32	18	93	306	0	0
Route:	MO 84	Adv. CN: 3,287 State: 822 Local: 0 Estimated Total: 4,141	R/W:	0	0	1,006	0	0	0
Project No.:	SE0132	Anticipated Federal Funds: AC-STBG  Award Date: 2026	Construction:	0	0	0	2,686	0	0
Length:	1.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :	24.4.4.	Payback:	0	0	0	0	0	0
County:	DUNKLIN	Bridge replacements over Drainage Ditch 5, Main Drainage Ditch and Levee Ditch. Project involves bridges	Engineering:	127	123	0	0	0	0
		S0973, S0974 and S0975.	R/W:	0	24	0	0	0	0
Route:	RT A	Federal: 1,264 State: 316 Local: 0 Estimated Total: 1,707	Construction:	0	1,433	0	0	0	0
Project No.:	983676	Anticipated Federal Funds : NHPP  Award Date : 4/2024	FFOS:	0	0	0	0	0	0
Length:	0.60	Let With: Future Cost: 0		Ü			•		
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING** 

Jun 20, 2023 Section 4 - 19 District : SOUTHEAST **Dollars in Thousands** 

	2024 - 1	2028 Highway and Bridge Construction Schedule				DUDGE	11110		
	2024 - 1	2020 Highway and Bridge Constituction Schedule		Prior	7/2023	7/2024	7/2025	7/2026	7/2027
County:	DUNKLIN	Pavement preservation treatment from Rte. 25 to Rte. 61.	Engineering:	Prog 1	6/2024	6/2025	6/2026	6/2027	6/2028
Route:	RT D	Adv. CN: 691 State: 173 Local: 0 Estimated Total: 865	R/W:	0	0	0	0	0	0
Project No.:	SE0079	Anticipated Federal Funds: AC-STBG  Award Date: 2025	Construction:	0	0	808	0	0	0
		·						0	
Length:	22.24	Let With: Future Cost: 0	FFOS:	0	0	0	0	-	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	DUNKLIN	Bridge painting over Saint Francis River and over Rte. 60 at Marble Hill Road and Rte. T in Butler County. Project involves bridges A2382, A3723 and A3681.	Engineering:	2	4	10	30	95	0
Route:	RT DD	Federal: 0 State: 943 Local: 0 Estimated Total: 945	R/W:	0	0	0	0	0	0
Project No.:	SE0095	Anticipated Federal Funds: STATE Award Date: 2027	Construction:	0	0	0	0	804	0
Length:	0.26	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	DUNKLIN	Pavement preservation treatment from Rte. 412 to Arkansas State line.	Engineering:	1	1	17	0	0	0
Route:	RT F	Federal: 0 State: 236 Local: 0 Estimated Total: 237	R/W:	0	0	0	0	0	0
Project No.:	SE0055	Anticipated Federal Funds : STATE Award Date : 2025	Construction:	0	0	218	0	0	0
Length:	5.70	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	DUNKLIN	Bridge replacement over Lateral Ditch No. 2. Project involves bridge X0586.	Engineering:	110	78	0	0	0	0
Route:	RT H	Adv. CN: 678 State: 170 Local: 0 Estimated Total: 958	R/W:	0	20	0	0	0	0
Project No.:	SE0088	Anticipated Federal Funds : AC-STBG Award Date : 1/2024	Construction:	0	750	0	0	0	0
Length:	0.20	Let With: 9P3768 SE0086 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	DUNKLIN	Bridge replacement over Drainage Ditch. Project involves bridge S0375.	Engineering:	72	53	0	0	0	0
Route:	RT J	Federal: 442 State: 111 Local: 0 Estimated Total: 645	R/W:	20	0	0	0	0	0
Project No.:	SE0086	Anticipated Federal Funds : NHPP Award Date : 1/2024	Construction:	0	500	0	0	0	0
Length:	0.20	Let With: SE0088 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING** 

Jun 20, 2023 Section 4 - 20 District : SOUTHEAST **Dollars in Thousands** 

			Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County: <b>DUNKLIN</b>	Bridge replacement over Lateral Ditch 1. Project involves bridge N0626.	Engineering:	1	2	5	25	50	123
Route: RT MM	Adv. CN: 1,298 State: 325 Local: 0 Estimated Total: 1,624	R/W:	0	0	0	0	25	0
Project No.: SE0130	Anticipated Federal Funds : AC-STBG Award Date : 2028	Construction:	0	0	0	0	0	1,393
Length: 0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No. :		Payback:	0	0	0	0	0	0
County: DUNKLIN	Pavement preservation treatment from Rte. 412 to Rte. 164.	Engineering:	1	1	20	0	0	0
Route: RT N	Federal: 226 State: 56 Local: 0 Estimated Total: 283	R/W:	0	0	0	0	0	0
Project No.: SE0054	Anticipated Federal Funds : STBG Award Date : 2025	Construction:	0	0	261	0	0	0
Length: 6.92	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: <b>DUNKLIN</b>	Bridge replacement over Drainage Ditch 35. Project involves bridge P0876.	Engineering:	6	20	85	0	0	0
Route: RT N	Adv. CN: 541 State: 135 Local: 0 Estimated Total: 682	R/W:	0	20	0	0	0	0
Project No.: SE0101	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	551	0	0	0
Length: 0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No. :		Payback:	0	0	0	0	0	0
County: <b>DUNKLIN</b>	Bridge replacement over Lateral Ditch 78 and Lateral Ditch 79. Project involves bridges P0663 and P0664.	Engineering:	5	5	20	20	133	0
Route: RT UU	Federal: 0 State: 1,905 Local: 0 Estimated Total: 1,910	R/W:	0	0	0	46	0	0
Project No.: SE0065	Anticipated Federal Funds: STATE  Award Date: 2027	Construction:	0	0	0	0	1,681	0
Length: 0.40	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: <b>DUNKLIN</b>	Pavement preservation treatment from Rte. 53 to Rte. J.	Engineering:	1	1	17	0	0	0
Route: RT WW	Adv. CN: 186 State: 46 Local: 0 Estimated Total: 233	R/W:	0	0	0	0	0	0
Project No.: SE0053	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	214	0	0	0
Length: 5.58	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2023 7/2024 7/2025 7/2026 7/2027

Jun 20, 2023 Section 4 - 21 District: SOUTHEAST Dollars in Thousands

			Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County: <b>DUNKLIN</b>	Pavement resurfacing from Rte. 412 to Rte. 164.	Engineering:	2	5	5	97	0	0
Route: RT Y	Adv. CN: 1,110 State: 277 Local: 0 Estimated Total: 1,389	R/W:	0	0	0	0	0	0
Project No.: SE0102	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	0	1,280	0	0
Length: 9.13	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: DUNKLIN	Pavement resurfacing from Rte. 164 to end of state maintenance.	Engineering:	1	1	1	8	0	0
Route: RT YY	Federal: 0 State: 105 Local: 0 Estimated Total: 106	R/W:	0	0	0	0	0	0
Project No.: SE0103	Anticipated Federal Funds : STATE Award Date : 2025	Construction:	0	0	0	95	0	0
Length: <b>0.52</b>	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: DUNKLIN I	Bridge replacement over Main Drainage Ditch. Project involves bridge S0924.	Engineering:	18	20	22	57	0	0
Route: RT Z	Federal: 1,019 State: 255 Local: 0 Estimated Total: 1,292	R/W:	0	0	5	0	0	0
Project No.: 983774	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	0	1,170	0	0
Length: 0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: HOWELL 1	Bridge replacement over BNSF Railway. Project involves bridge K0789.	Engineering:	100	64	264	768	0	0
Route: MO 137	Federal: <b>5,326</b> State: <b>1,332</b> Local: <b>0</b> Estimated Total: <b>6,758</b>	R/W:	0	0	1,317	0	0	0
Project No.: 983801	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	0	4,245	0	0
Length: 0.22	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: HOWELL	Bridge replacement over Myatt Creek. Project involves bridge P0058.	Engineering:	42	28	50	50	354	0
Route: MO 142	Federal: 1,992 State: 498 Local: 0 Estimated Total: 2,532	R/W:	0	0	0	10	0	0
Project No.: 9S3684	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	0	0	1,998	0
Length: <b>0.20</b>	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2023 7/2024 7/2025 7/2026 7/2027

Jun 20, 2023 Section 4 - 22 District : SOUTHEAST Dollars in Thousands

		0 V 0		Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	HOWELL	Pavement resurfacing from Rte. E to Bus. 63 in Thayer.	Engineering:	9	5	17	16	213	0
Route:	MO 142	Adv. CN: <b>2,521</b> State: <b>630</b> Local: <b>0</b> Estimated Total: <b>3,160</b>	R/W:	0	0	0	0	0	0
Project No.:	9S3846	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	0	2,900	0
Length:	26.18	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	HOWELL	Pavement resurfacing from Rte. 63 to Rte. 99. Rumblestripes from Allen Street to Rte. 99. Add southbound turn lane at intersection at Rte. BB. Project involves bridges S0270 and S0271.	Engineering:	47	362	0	0	0	0
Route:	US 160	Adv. CN: 4,513 State: 1,128 Local: 0 Estimated Total: 5,910	R/W:	222	0	0	0	0	0
Project No.:	9P3614	Anticipated Federal Funds : AC-STBG Award Date : 9/2023	Construction:	0	5,279	0	0	0	0
Length:	20.96	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	HOWELL	Pavement resurfacing from County Road 6070 to Rte. 63.	Engineering:	1	1	4	33	0	0
Route:	US 160	Federal: 283 State: 71 Local: 0 Estimated Total: 355	R/W:	0	0	0	0	0	0
Project No.:	SE0006	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	0	316	0	0
Length:	0.59	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	HOWELL	Pavement resurfacing from Rte. 63 to Arkansas State line.	Engineering:	10	23	24	262	0	0
Route:	MO 17	Adv. CN: <b>2,915</b> State: <b>729</b> Local: <b>0</b> Estimated Total: <b>3,654</b>	R/W:	0	0	0	0	0	0
Project No.:	983692	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	0	3,335	0	0
Length:	17.86	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	HOWELL	Signal replacement at Bus. 63 and Missouri Avenue in West Plains and at Porter Wagoner Boulevard and Broadway in West Plains.	Engineering:	8	8	60	127	0	0
Route:	BU 63	Adv. CN: 1,456 State: 364 Local: 0 Estimated Total: 1,828	R/W:	0	0	282	0	0	0
Project No.:	SE0133	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	0	1,343	0	0
Length:	0.45	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2023 7/2024 7/2025 7/2026 7/2027

Jun 20, 2023 Section 4 - 23 District : SOUTHEAST Dollars in Thousands

	2024 - 3	2028 Highway and Bridge Construction Schedule				ODGE			
		2020 Inghinay and Dirage Constitution Denedule	-	Prior Prog	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028
County:	HOWELL	Pavement resurfacing from south of Rte. 60 to north of Rte. P.	Engineering:	4	10	10	112	0	0/2028
Route:	US 63	Federal: 1,202 State: 300 Local: 0 Estimated Total: 1,506	R/W:	0	0	0	0	0	0
Project No.:	SE0004	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	0	1,370	0	0
Length:	4.70	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	HOWELL	Pavement resurfacing from Rte. 137 to end of state maintenance.	Engineering:	1	3	3	33	0	0
Route:	RT DD	Federal: 0 State: 435 Local: 0 Estimated Total: 436	R/W:	0	0	0	0	0	0
Project No.:	SE0009	Anticipated Federal Funds : STATE Award Date : 2026	Construction:	0	0	0	396	0	0
Length:	3.73	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	HOWELL	Pavement resurfacing from Rte. 160 to Arkansas State line.	Engineering:	2	2	4	9	9	130
Route:	RT JJ	Adv. CN: 1,536 State: 384 Local: 0 Estimated Total: 1,922	R/W:	0	0	0	0	0	0
Project No.:	SE0011	Anticipated Federal Funds : AC-STBG Award Date : 2028	Construction:	0	0	0	0	0	1,766
Length:	13.29	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	HOWELL	Bridge replacement over South Fork Spring River. Project involves bridge P0797.	Engineering:	19	27	27	99	298	0
Route:	RT JJ	Adv. CN: 1,808 State: 452 Local: 0 Estimated Total: 2,279	R/W:	0	0	0	16	0	0
Project No.:	SE0034	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	0	1,793	0
Length:	0.06	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	HOWELL	Pavement resurfacing from Rte. 17 to end of state maintenance.	Engineering:	1	3	3	34	0	0
Route:	RT WW	Federal: 0 State: 451 Local: 0 Estimated Total: 452	R/W:	0	0	0	0	0	0
Project No.:	SE0008	Anticipated Federal Funds : STATE Award Date : 2026	Construction:	0	0	0	411	0	0
Length:	3.78	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING** 

Jun 20, 2023 Section 4 - 24 District : SOUTHEAST **Dollars in Thousands** 

				Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	HOWELL	Pavement resurfacing from Rte. 63 to end of state maintenance.	Engineering:	2	2	5	5	68	0
Route:	RT ZZ	Adv. CN: 760 State: 190 Local: 0 Estimated Total: 952	R/W:	0	0	0	0	0	0
Project No.:	9S3845	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	0	870	0
Length:	7.58	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	IRON	Pavement preservation treatment from Rte. 49 to Rte 34.	Engineering:	3	27	0	0	0	0
Route:	MO 143	Adv. CN: 487 State: 122 Local: 0 Estimated Total: 612	R/W:	0	0	0	0	0	0
Project No.:	9S3783	Anticipated Federal Funds : AC-STBG Award Date : 2/2024	Construction:	0	582	0	0	0	0
Length:	17.40	Let With: 9P3784 9P3785 9S3786 9S3787 9S3788 9S3789 9S3797 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	IRON	Pavement and bridge resurfacing and safety improvements from Rte. E to Rte. 49. Project involves bridges	Engineering:	240	261	0	0	0	0
Route:	MO 21	A4450, A4379 and A4380.  Adv. CN: 2,894 State: 723 Local: 0 Estimated Total: 3,940	R/W:	83	0	0	0	0	0
Project No.:	9P3548	Anticipated Federal Funds: AC-STBG  Award Date: 3/2024	Construction:	0	3,356	0	0	0	0
Length:	8.06	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	IRON	Pavement resurfacing from Rte. 32 to Rte. N.	Engineering:	3	9	10	10	144	0
Route:	MO 21	Adv. CN: 1,571 State: 393 Local: 0 Estimated Total: 1,967	R/W:	0	0	0	0	0	0
Project No.:	9P3570	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	0	1,791	0
Length:	6.81	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	IRON	Bridge replacement over Reid Creek. Project involves bridge G0269.	Engineering:	6	18	18	30	63	183
Route:	MO 32	Federal: 1,287 State: 322 Local: 0 Estimated Total: 1,615	R/W:	0	0	0	0	36	0
Project No.:	SE0038	Anticipated Federal Funds: NHPP Award Date: 2028	Construction:	0	0	0	0	0	1,261
Length:	0.08	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2023 7/2024 7/2025 7/2026 7/2027

Jun 20, 2023 Section 4 - 25 District : SOUTHEAST Dollars in Thousands

	7074 -	2028 Highway and Rridge Construction Schedule				ODGE	11110		
	<b>2</b> 0 <b>2</b> 7 -	2028 Highway and Bridge Construction Schedule		Prior	7/2023	7/2024	7/2025	7/2026	7/2027
County:	IRON	Bridge replacement over Richardson Creek. Project involves bridge G0270.	Engineering:	Prog 2	6/2024	6/2025	6/2026	6/2027	6/2028
Route:	MO 32	Adv. CN: 1,054 State: 264 Local: 0 Estimated Total: 1,320	R/W:	0	0	0	0	17	0
	SE0039	Anticipated Federal Funds : AC-STBG  Award Date : 2028	Construction:	0	0	0	0	0	996
Project No.:		<u>*</u>							
Length:	0.06	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	IRON	Bridge replacement over Keesling Creek. Project involves bridge G0272.	Engineering:	3	15	15	20	55	175
Route:	MO 32	Federal: 1,106 State: 277 Local: 0 Estimated Total: 1,386	R/W:	0	0	0	0	16	0
Project No.:	SE0040	Anticipated Federal Funds : NHPP Award Date : 2028	Construction:	0	0	0	0	0	1,087
Length:	0.33	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	IRON	Pavement preservation treatment, add shoulders, curve widening and curve relocation from Rte. KK to Rte. Z.	Engineering:	29	33	50	100	353	0
	MO 32	Adv. CN: 4.519 State: 1.130 Local: 0 Estimated Total: 5.678	R/W:	0	0	0	41	0	0
Route: Project No.:	SE0148	Adv. CN: 4,519 State: 1,130 Local: 0 Estimated Total: 5,678  Anticipated Federal Funds: AC-STBG Award Date: 2027	Construction:	0	0	0	0	5,072	0
Length:	8.22	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0
County:	IRON	Pavement preservation treatment from Rte. 21 to Rte. 34 and add rumblestripes from Rte. 143 to Rte. 34.	Engineering:	77	112	492	0	0	0
Route:	MO 49	Project involves bridges F0646, G0878 and K0357.  Adv. CN: 3,712 State: 928 Local: 0 Estimated Total: 4,717	R/W:	0	0	0	0	0	0
Project No.:	9P3796	Anticipated Federal Funds : AC-STBG  Award Date : 2025	Construction:	0	0	4,036	0	0	0
Length:	28.80	Let With:	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0
County:	IRON	Bridge replacement over Branch Creek near Vulcan. Project involves bridge G0633.	Engineering:	101	255	0	0	0	0
Route:	MO 49	Federal: 1,146 State: 287 Local: 0 Estimated Total: 1,534	R/W:	0	5	0	0	0	0
Project No.:	9P3849	Anticipated Federal Funds : NHPP Award Date : 2/2024	Construction:	0	1,173	0	0	0	0
Length:	0.09	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING** 

Jun 20, 2023 Section 4 - 26 District : SOUTHEAST **Dollars in Thousands** 

2024 - 2028 Highway an	d Rridge (	'onetru	ction Schedule				DUDGE	11110		
2024 - 2028 Highway an	u Driuge C	Jonisti u	ction schedule		Prior	7/2023	7/2024	7/2025	7/2026	7/2027
County: IRON Pavement resurfacing and ac	d rumblestrines fror	m Rte. 21 to Rt	e. 67.	Engineering:	Prog 51	6/2024	6/2025	6/2026	6/2027	6/2028
Route: MO 72 Adv. CN: 5,398 State:	_		Estimated Total: <b>6,798</b>	R/W:	0	0	0	0	0	0
Project No.: 9P3736 Anticipated Federal Funds : A	,	. 0	Award Date : 2025	Construction:	0	0	6,287	0	0	0
	2-51 <b>DG</b>		Future Cost: 0	FFOS:	0	0	0,207	0	0	0
			Future Cost: 0		v					
MPO: N Tip No.:				Payback:	0	0	0	0	0	0
County: IRON Pavement and bridge resurfa	icing from Rte. 32 to	Rte. 72. Projec	et involves bridge A2342.	Engineering:	60	190	0	0	0	0
Route: RT KK Adv. CN: 2,302 State:	576 Local	ıl: 0	Estimated Total: 2,938	R/W:	0	0	0	0	0	0
Project No.: 983613 Anticipated Federal Funds : A	C-STBG		Award Date : 7/2023	Construction:	0	2,688	0	0	0	0
Length: 20.43 Let With: 983371 983468			Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No. :				Payback:	0	0	0	0	0	0
County: IRON Bridge box culvert extension	over Mill Dam Creel	k. Project invo	lves bridge X0524.	Engineering:	10	10	28	0	0	0
Route: RT M Adv. CN: 229 State:	57 Local	ıl: 0	Estimated Total: 296	R/W:	0	8	0	0	0	0
Project No.: SE0120 Anticipated Federal Funds : A	C-STBG		Award Date: 2025	Construction:	0	0	240	0	0	0
Length: 0.20 Let With:			Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No. :				Payback:	0	0	0	0	0	0
County: IRON Pavement and bridge resurfa	icing from Rte. 21 no	orth to Rte. 21	south. Project involves bridge A2205.	Engineering:	37	142	0	0	0	0
Route: RT N Adv. CN: 1,650 State:	413 Local	ıl: 0	Estimated Total: 2,100	R/W:	0	0	0	0	0	0
Project No.: 983371 Anticipated Federal Funds : A	C-STBG		Award Date : 7/2023	Construction:	0	1,921	0	0	0	0
Length: 18.96 Let With: 983468 983613			Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No. :				Payback:	0	0	0	0	0	0
County: LACLEDE Pavement resurfacing from	Rte. J to Rte. 60.			Engineering:	17	18	18	731	0	0
Route: MO 5 Adv. CN: 4,793 State:	<b>1,198</b> Local	ıl: <b>0</b>	Estimated Total: 6,008	R/W:	0	0	0	0	0	0
Project No.: 9P3697 Anticipated Federal Funds : A	C-STBG		Award Date: 2026	Construction:	0	0	0	5,224	0	0
Length: 30.86 Let With:			Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:				Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING** 

Jun 20, 2023 Section 4 - 27 District : SOUTHEAST **Dollars in Thousands** 

	2024 - 2	2028 Highway and Bridge Construction Schedule	-			CDGE			
	#V#T - 4	1020 Inghinay and Dirage Constitution Deneaute	-	Prior Prog	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028
County:	LACLEDE	Pavement and bridge resurfacing from Rte. 32 to Rte. 60. Project involves bridge A2113.	Engineering:	110g	12	12	270	0	0/2020
Route:	MO 95	Adv. CN: <b>3,000</b> State: <b>750</b> Local: <b>0</b> Estimated Total: <b>3,761</b>	R/W:	0	0	0	0	0	0
Project No.:	983696	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	0	3,456	0	0
Length:	28.66	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	MADISON	Pavement resurfacing from Rte. 72 to Rte. E.	Engineering:	1	2	2	7	6	89
Route:	BU 67	Federal: 1,037 State: 259 Local: 0 Estimated Total: 1,297	R/W:	0	0	0	0	0	0
Project No.:	SE0018	Anticipated Federal Funds: NHPP Award Date: 2028	Construction:	0	0	0	0	0	1,190
Length:	4.48	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	MADISON	Pavement resurfacing from Rte. 72 to end of state maintenance.	Engineering:	1	1	1	1	1	10
Route:	E OR 67	Federal: 0 State: 156 Local: 0 Estimated Total: 157	R/W:	0	0	0	0	0	0
Project No.:	SE0017	Anticipated Federal Funds : STATE Award Date : 2028	Construction:	0	0	0	0	0	142
Length:	0.70	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	MADISON	Intersection improvements at Rte. A and Rte. C.	Engineering:	9	10	10	129	0	0
Route:	US 67	Federal: 1,505 State: 376 Local: 0 Estimated Total: 1,890	R/W:	0	0	0	0	0	0
Project No.:	SE0069	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	0	1,732	0	0
Length:	1.40	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	MADISON	Pavement resurfacing from Rte. 67 to Rte. OO.	Engineering:	2	6	5	61	0	0
Route:	MO 72	Federal: 634 State: 159 Local: 0 Estimated Total: 795	R/W:	0	0	0	0	0	0
Project No.:	SE0043	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	0	721	0	0
Length:	2.16	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jun 20, 2023 Section 4 - 28 District : SOUTHEAST Dollars in Thousands

			Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County: MADISON	Bridge replacement over Turkey Creek. Project involves bridge G0328.	Engineering:	40	100	302	0	0	0
Route: MO 72	Adv. CN: <b>2,245</b> State: <b>561</b> Local: <b>0</b> Estimated Total: <b>2,846</b>	R/W:	0	41	0	0	0	0
Project No.: SE0085	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	2,363	0	0	0
Length: 0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No. :		Payback:	0	0	0	0	0	0
County: MADISON	Bridge replacement over Leatherwood Creek. Project involves bridge T0763.	Engineering:	11	24	24	86	262	0
Route: RT C	Adv. CN: 1,585 State: 396 Local: 0 Estimated Total: 1,992	R/W:	0	0	0	11	0	0
Project No.: SE0035	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	0	1,574	0
Length: 0.05	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No. :		Payback:	0	0	0	0	0	0
County: MADISON	Bridge replacement over Shetley Creek. Project involves bridge T0092.	Engineering:	15	27	27	97	295	0
Route: RT M	Adv. CN: 1,788 State: 447 Local: 0 Estimated Total: 2,250	R/W:	0	0	0	11	0	0
Project No.: SE0036	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	0	1,778	0
Length: <b>0.09</b>	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No. :		Payback:	0	0	0	0	0	0
County: MADISON	Bridge replacement over Big Creek. Project involves bridge T0093.	Engineering:	11	24	24	86	262	0
Route: RT M	Adv. CN: 1,585 State: 396 Local: 0 Estimated Total: 1,992	R/W:	0	0	0	11	0	0
Project No.: SE0037	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	0	1,574	0
Length: 0.05	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No. :		Payback:	0	0	0	0	0	0
County: MISSISSIPPI	Bridge replacement over Black Bayou. Project involves bridge T0545.	Engineering:	40	22	73	0	0	0
Route: MO 102	Adv. CN: 814 State: 204 Local: 0 Estimated Total: 1,058	R/W:	0	5	0	0	0	0
Project No.: 9S3680	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	918	0	0	0
Length: <b>0.20</b>	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: <b>N</b> Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2023 7/2024 7/2025 7/2026 7/2027

Jun 20, 2023 Section 4 - 29 District : SOUTHEAST Dollars in Thousands

				Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	MISSISSIPPI	Pavement resurfacing from Rte. 62 in Charleston to Rte. 80 in East Prairie.	Engineering:	15	202	0	0	0	0
Route:	MO 105	Adv. CN: <b>2,982</b> State: <b>746</b> Local: <b>0</b> Estimated Total: <b>3,743</b>	R/W:	0	0	0	0	0	0
Project No.:	9S3714	Anticipated Federal Funds : AC-STBG Award Date : 11/2023	Construction:	0	3,526	0	0	0	0
Length:	10.64	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	MISSISSIPPI	Pavement resurfacing in the northbound lane from east of Rte. B to west of Rte. 105 and from Rte. 105 to Rte. 60 and on I-55 in the southbound lane from 0.6 mile north of Rte. O to the Arkansas State line.	Engineering:	10	5	5	100	500	0
Route:	IS 57	Federal: 10,248 State: 1,139 Local: 0 Estimated Total: 11,397	R/W:	0	0	0	0	0	0
Project No.:	913730	Anticipated Federal Funds: NHPP Award Date: 2027	Construction:	0	0	0	0	10,777	0
Length:	1.73	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	MISSISSIPPI	Payment to IDOT for bridge painting on Mississippi River "Cairo bridge". Project involves bridge A2000.	Engineering:	4	1	1	0	0	0
	IS 57	Federal: 18,002 State: 2,000 Local: 0 Estimated Total: 20,006	R/W:	0	0	0	0	0	0
Route: Project No.:	913583	Federal: 18,002 State: 2,000 Local: 0 Estimated Total: 20,006  Anticipated Federal Funds: NHPP Award Date: 2025	Construction:	0	0	20,000	0	0	0
Length:	0.50	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0
County:	MISSISSIPPI	Payment to IDOT for deck sealing on Mississippi River "Cairo bridge". Project involves bridge A2000.	Engineering:	2	1	0	0	0	0
Route:	IS 57	Federal: 68 State: 8 Local: 0 Estimated Total: 78	R/W:	0	0	0	0	0	0
Project No.:	913666	Anticipated Federal Funds : NHPP Award Date : /2024	Construction:	0	75	0	0	0	0
Length:	0.30	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	MISSISSIPPI	Payment to IDOT for replacing approach pavement on Mississippi River "Cairo bridge". Project involves	Engineering:	2	1	0	0	0	0
Route:	IS 57	bridge A2000.  Federal: 451 State: 50 Local: 0 Estimated Total: 503	R/W:	0	0	0	0	0	0
Project No.:	913765	Anticipated Federal Funds: NHPP  Award Date: /2024	Construction:	0	500	0	0	0	0
Length:	0.30	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2023 7/2024 7/2025 7/2026 7/2027

Jun 20, 2023 Section 4 - 30 District: SOUTHEAST Dollars in Thousands

	te: US 60 Federal: 3,202 State: 800 Local: 0 Estimated Total: 4,004 ect No.: 983665 Anticipated Federal Funds: NHPP Award Date: 2025 gth: 0.15 Let With: Future Cost: 0  Tip No.:  nty: MISSISSIPPI Add rumblestripes from Rte. EE to Mississippi River Bridge. te: US 60 Adv. CN: 713 State: 178 Local: 0 Estimated Total: 911 ect No.: 983707 Anticipated Federal Funds: AC-STBG Award Date: 2028 Corgth: 4.84 Let With: Future Cost: 0  Payment to IDOT for new paying at ional lighting system over the Mississippi River at Cairo, Project involves  Payment to IDOT for new paying at ional lighting system over the Mississippi River at Cairo, Project involves  En					DUDGE	11110		
	2024 - 2	020 Highway and Dridge Constitution Schedule		Prior	7/2023	7/2024	7/2025	7/2026	7/2027
		Payment to IDOT for expansion joint repairs on Mississippi Divar "Old Coine builded". Project involves builded	En almanda a	Prog 2	6/2024	6/2025	6/2026	6/2027	6/2028
County:	MISSISSIPPI		Engineering:		1				,
Route:	US 60	Federal: 3,202 State: 800 Local: 0 Estimated Total: 4,004	R/W:	0	0	0	0	0	0
Project No.:	983665	Anticipated Federal Funds : NHPP Award Date : 2025	Construction:	0	0	4,000	0	0	0
Length:	0.15	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	MISSISSIPPI	Add rumblestripes from Rte. EE to Mississippi River Bridge.	Engineering:	20	1	1	1	2	55
Route:	US 60	Adv. CN: 713 State: 178 Local: 0 Estimated Total: 911	R/W:	0	0	0	0	0	0
Project No.:	983707	Anticipated Federal Funds : AC-STBG Award Date : 2028	Construction:	0	0	0	0	0	831
Length:	4.84	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	MISSISSIPPI		Engineering:	0	1	0	0	0	0
Route:	US 60	Federal: 401 State: 100 Local: 0 Estimated Total: 501	R/W:	0	0	0	0	0	0
Project No.:	SE0182	Anticipated Federal Funds : NHPP Award Date : /	Construction:	0	500	0	0	0	0
Length:	0.46	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	MISSISSIPPI	Payment to IDOT for end of life study on bridge over the Mississippi River at Cairo. Project involves bridge K0950.	Engineering:	0	1	0	0	0	0
Route:	US 60	Federal: 1,201 State: 300 Local: 0 Estimated Total: 1,501	R/W:	0	0	0	0	0	0
Project No.:	SE0183	Anticipated Federal Funds: NHPP  Award Date:/	Construction:	0	1,500	0	0	0	0
Length:	0.46	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	MISSISSIPPI	Bridge replacement over Drainage Ditch 14. Project involves bridge F0757.	Engineering:	28	65	0	0	0	0
Route:	MO 75	Federal: 531 State: 133 Local: 0 Estimated Total: 699	R/W:	7	0	0	0	0	0
Project No.:	983769	Anticipated Federal Funds: NHPP Award Date: 1/2024	Construction:	0	599	0	0	0	0
Length:	0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING** 

Jun 20, 2023 Section 4 - 31 District : SOUTHEAST **Dollars in Thousands** 

Registroscopies   Control   Contro		7074 - 7	1178 Highway and Rridge Construction Schedule	L			ODGE	11110		
MISSISSIPPI   Bridge replacements over Lateral Ditch 3, Main Ditch, Lateral Ditch 4 and Lateral Ditch 7, Project involves bridges Toll 8, 1741 9, 10542 and 17854.   Construction		<b>2</b> 0 <b>2</b> 7 - <b>2</b>	ozo mgaway and bridge Constitution Schedule	-						
No   No   No   No   No   No   No   No	County:	MISSISSIPPI		Engineering:						
Project No.   Se0062   Anticipated Federal Funds : AC-STBG   Award Date : 2027   Purpose   Funds   F	Route:	MO 77		R/W:	0	0	0	92	0	0
Country   MISSISSIPPI   Bridge replacement over Drainage Ditch 23 and Drainage Ditch 29. Project involves bridges F0786 and Forget No.   Secure   No.   Se	Project No.:			Construction:	0	0	0	0	4,453	0
Payback   Payb	Length:	0.80	•	FFOS:	0	0	0	0	0	0
NISSISSIPPI   F0788.   F0788.   R/W:   O   O   O   O   23   O   O   O   O   D   O   O   O   O   O		Tip No. :		Payback:	0	0	0	0	0	0
MOS   Adv. CN:   I,602   State:   401   Local:   0   Estimated Total: 2,004   Construction:   0   0   0   0   1,719   0   1,	County:	MISSISSIPPI		ا ۱	_					-
Anterpated Federal Funds : AC-STBG   Award Date : 2027	Route:	MO 80	Adv. CN: 1,602 State: 401 Local: 0 Estimated Total: 2,004	R/W:	0	0	0	23	0	0
Payback   Payb	Project No.:	SE0077	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	0	1,719	0
MISSISSIPPI   Bridge replacement over Governor's Diversion Ditch. Project involves bridge Z0757.   Engineering: 6   50   100   0   0   0   0	Length:	0.40	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
RTD Adv. CN: 756 State: 189 Local: 0 Estimated Total: 951  R/W: 0 21 0 0 0 0  roject No.: SE0076 Anticipated Federal Funds: AC-STBG Award Date: 2025  Construction: 0 0 774 0 0 0  RPO: N Tip No.: Future Cost: 0 FFOS: 0 0 0 0 0 0  ROUTH: MISSISSIPPI Bridge replacement over Drainage Ditch 31. Project involves bridge X0396.  ROUTH: RTDD Adv. CN: 602 State: 150 Local: 0 Estimated Total: 782  ROW: 0 5 0 0 0 0 0  ROUTH: Project No.: 983679 Anticipated Federal Funds: AC-STBG Award Date: 2025  COUNTY: MISSISSIPPI Bridge replacement over Drainage Ditch 23. Project involves bridge X0395.  ROUTH: Project No.: Payback: 0 0 0 0 0 0 0  ROUTH: RTDD Adv. CN: 696 State: 174 Local: 0 Estimated Total: 878  RYW: 0 5 0 0 0 0 0  ROUTH: RTDD Adv. CN: 696 State: 174 Local: 0 Estimated Total: 878  RYW: 0 20 0 0 0 0  ROUTH: RTDD Adv. CN: 696 State: 174 Local: 0 Estimated Total: 878  RYW: 0 20 0 0 0 0  RYW: 0 20	MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
Award Date : 2025   Construction:   0   0   774   0   0   0   0   0   0   0   0   0	County:	MISSISSIPPI	Bridge replacement over Governor's Diversion Ditch. Project involves bridge Z0757.	Engineering:	6	50	100	0	0	0
Formula   Figure	Route:	RT D	Adv. CN: 756 State: 189 Local: 0 Estimated Total: 951	R/W:	0	21	0	0	0	0
Payback: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Project No.:	SE0076	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	774	0	0	0
MISSISSIPPI   Bridge replacement over Drainage Ditch 31. Project involves bridge X0396.   Engineering:   30   18   57   0   0   0   0   0   0   0   0   0	Length:	0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Route:         RT DD         Adv. CN:         602         State:         150         Local:         0         Estimated Total: 782         R/W:         0         5         0	MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
Award Date : 2025 Construction: 0 0 672 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	County:	MISSISSIPPI	Bridge replacement over Drainage Ditch 31. Project involves bridge X0396.	Engineering:	30	18	57	0	0	0
Future Cost : 0   FFOS: 0   0   0   0   0   0   0   0   0   0	Route:	RT DD	Adv. CN: 602 State: 150 Local: 0 Estimated Total: 782	R/W:	0	5	0	0	0	0
Payback: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Project No.:	983679	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	672	0	0	0
County: MISSISSIPPI Bridge replacement over Drainage Ditch 23. Project involves bridge X0395.  Route: RT DD Adv. CN: 696 State: 174 Local: 0 Estimated Total: 878  Roy: 0 20 0 0 0 0  Project No.: SE0078 Anticipated Federal Funds: AC-STBG Award Date: 2025  Construction: 0 0 714 0 0 0	Length:	0.10	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Route: RT DD Adv. CN: 696 State: 174 Local: 0 Estimated Total: 878 R/W: 0 20 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
Project No.: SE0078 Anticipated Federal Funds : AC-STBG Award Date : 2025 Construction: 0 0 714 0 0 0	County:	MISSISSIPPI	Bridge replacement over Drainage Ditch 23. Project involves bridge X0395.	Engineering:	8	40	96	0	0	0
	Route:	RT DD	Adv. CN: 696 State: 174 Local: 0 Estimated Total: 878	R/W:	0	20	0	0	0	0
enoth: 0.20 Let With: Future Cost: 0 FFOS: 0 0 0 0 0 0	Project No.:	SE0078	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	714	0	0	0
inight.	Length:	0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.: Payback: 0 0 0 0 0 0	MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING** 

Jun 20, 2023 Section 4 - 32 District : SOUTHEAST **Dollars in Thousands** 

	7074 - 70	J28 Highway and Bridge Construction Schedule	<u> </u>			ODGE			
		20 mgmmaj and bridge Constituction Schedule		Prior	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028
County:	MISSISSIPPI	Rebuild pavement at weigh station near Charleston in the Southeast District.	Engineering:	Prog 22	70	0	0	0	0
County.	WS IS57S	•	R/W:	0	0	0	0	0	0
Route:	CHARLESTON	Adv. CN: 403 State: 101 Local: 0 Estimated Total: 526					v	Ü	
Project No.:	9P3756	Anticipated Federal Funds : AC-STBG Award Date : 3/2024	Construction:	0	434	0	0	0	0
Length:	0.31	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	MISSISSIPPI	Pavement resurfacing from Rte. 62 in Charleston to Rte. D.	Engineering:	3	42	0	0	0	0
Route:	RT UU	Adv. CN: 606 State: 152 Local: 0 Estimated Total: 761	R/W:	0	0	0	0	0	0
Project No.:	983715	Anticipated Federal Funds : AC-STBG Award Date : 11/2023	Construction:	0	716	0	0	0	0
Length:	5.42	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	NEW MADRID	Pavement resurfacing on southbound lanes from Rte. 61 north to north of Rte. A and on northbound lanes from Rte. A to Rte. 61 North.	Engineering:	200	987	0	0	0	0
Route:	IS 55	Federal: 16,938 State: 1,882 Local: 0 Estimated Total: 19,020	R/W:	0	0	0	0	0	0
Project No.:	913844	Anticipated Federal Funds: NHPP  Award Date: 12/2023	Construction:	0	17,833	0	0	0	0
Length:	20.14	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	NEW MADRID	Pavement resurfacing and add rumblestripes from Rte. 60 to Rte. 114 near Sikeston.	Engineering:	70	123	0	0	0	0
Route:	BU 60	Adv. CN: 989 State: 247 Local: 0 Estimated Total: 1,306	R/W:	0	0	0	0	0	0
Project No.:	983722	Anticipated Federal Funds : AC-STBG Award Date : 2/2024	Construction:	0	1,113	0	0	0	0
Length:	1.30	Let With: 9S3741 9S3743 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	NEW MADRID	Pavement resurfacing from 0.1 mile north of Rte. 60 in Sikeston to 0.3 mile south of I-55 at exit 44.	Engineering:	2	10	356	0	0	0
Route:	US 61	Adv. CN: 5,098 State: 1,275 Local: 0 Estimated Total: 6,375	R/W:	0	0	0	0	0	0
Project No.:	983516	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	6,007	0	0	0
Length:	21.36	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jun 20, 2023 Section 4 - 33 District : SOUTHEAST Dollars in Thousands

	0 1		Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County: NEW MADRID	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Lilbourn, Cooter, Hayti, Portageville, Parma, Matthews and Vanduser.	Engineering:	22	20	126	0	0	0
Dt. US (1		R/W:	0	5	0	0	0	0
Route: US 61	Federal: 1,441 State: 360 Local: 0 Estimated Total: 1,823	Construction:	0	0	1,650	0	0	0
Project No.: 983798	Anticipated Federal Funds : STBG  Award Date : 2025	FFOS:	0	0	0	0	0	0
Length: 2.22	Let With: Future Cost: 0			-			-	
MPO: N Tip No. :		Payback:	0	0	0	0	0	0
County: <b>NEW MADRID</b>	Bridge replacement over Drain Ditch 44. Project involves bridge F0204.	Engineering:	95	68	0	0	0	0
Route: US 62	Adv. CN: 594 State: 148 Local: 0 Estimated Total: 837	R/W:	0	24	0	0	0	0
Project No.: SE0089	Anticipated Federal Funds : AC-STBG Award Date : 1/2024	Construction:	0	650	0	0	0	0
Length: <b>0.20</b>	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: NEW MADRID	Bridge replacement over Drainage Ditch 1. Project involves bridge L0224.	Engineering:	78	191	0	0	0	0
Route: RT D	Federal: 1,350 State: 337 Local: 0 Estimated Total: 1,771	R/W:	6	0	0	0	0	0
Project No.: <b>983641</b>	Anticipated Federal Funds : NHPP Award Date : 2/2024	Construction:	0	1,496	0	0	0	0
Length: 0.23	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No. :		Payback:	0	0	0	0	0	0
County: NEW MADRID	Bridge replacement over Drainage Ditch 1. Project involves bridge L0226.	Engineering:	29	84	0	0	0	0
Route: RT D	Federal: 590 State: 147 Local: 0 Estimated Total: 771	R/W:	5	0	0	0	0	0
Project No.: 983724	Anticipated Federal Funds : NHPP Award Date : 2/2024	Construction:	0	653	0	0	0	0
Length: 0.21	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: NEW MADRID	Bridge replacement over Little River Ditch 251. Project involves bridge T0254.	Engineering:	9	40	96	0	0	0
Route: RT E	Adv. CN: 703 State: 176 Local: 0 Estimated Total: 888	R/W:	0	20	0	0	0	0
Project No.: SE0127	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	723	0	0	0
Length: <b>0.20</b>	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2023 7/2024 7/2025 7/2026 7/2027

Jun 20, 2023 Section 4 - 34 District: SOUTHEAST Dollars in Thousands

2024 - 2028 Highway and Bridge Construction Schedule			JUDGE			
2021 2020 Highway and Dilage Constitution Schedule	Prior Prog	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028
County: NEW MADRID Bridge replacement over Otter Slough Ditch. Project involves bridge S0443. Engineering		95	0/2023	0	0	0/2028
Route: RTE Federal: 622 State: 156 Local: 0 Estimated Total: 810 R/W	5	0	0	0	0	0
Project No.: 9S3723 Anticipated Federal Funds : NHPP Award Date : 2/2024 Construction	. 0	683	0	0	0	0
Length: 0.21 Let With: Future Cost: 0 FFOS	: 0	0	0	0	0	0
MPO: N Tip No.: Payback	. 0	0	0	0	0	0
County: NEW MADRID Pavement resurfacing from Rte. 62 to Rte. 153.  Engineering	: 2	3	5	31	0	0
Route: RT J Adv. CN: 374 State: 93 Local: 0 Estimated Total: 469 R/W	. 0	0	0	0	0	0
Project No.: SE0059 Anticipated Federal Funds : AC-STBG Award Date : 2026 Construction	. 0	0	0	428	0	0
Length: 3.97 Let With: Future Cost: 0 FFOS	. 0	0	0	0	0	0
MPO: N Tip No.: Payback	. 0	0	0	0	0	0
County: NEW MADRID Pavement preservation treatment from Rte. 61 to end of state maintenance. Engineering	: 2	14	0	0	0	0
Route: RT T Adv. CN: 248 State: 62 Local: 0 Estimated Total: 312	. 0	0	0	0	0	0
Project No.: 9S3800 Anticipated Federal Funds : AC-STBG Award Date : 2/2024 Construction	. 0	296	0	0	0	0
Length: <b>8.60</b> Let With: <b>983794 983795</b> Future Cost: <b>0</b> FFOS	. 0	0	0	0	0	0
MPO: N Tip No.: Payback	. 0	0	0	0	0	0
County: NEW MADRID Pavement preservation treatment from Rte. D to Rte. 61. Engineering	: 1	2	15	0	0	0
Route: RT U Adv. CN: 160 State: 40 Local: 0 Estimated Total: 201 R/W	: 0	0	0	0	0	0
Project No.: SE0080 Anticipated Federal Funds : AC-STBG Award Date : 2025 Construction	: 0	0	183	0	0	0
Length: 4.50 Let With: Future Cost: 0 FFOS	: 0	0	0	0	0	0
MPO: N Tip No.: Payback	: 0	0	0	0	0	0
County: NEW MADRID Pavement resurfacing from Rte. Z to Rte. 61. Engineering	1	2	2	5	10	66
Route: RT W Adv. CN: 916 State: 229 Local: 0 Estimated Total: 1,146 R/W	: 0	0	0	0	0	0
Project No.: SE0124 Anticipated Federal Funds : AC-STBG Award Date : 2028 Construction	: 0	0	0	0	0	1,060
Length: 8.23 Let With: Future Cost: 0	. 0	0	0	0	0	0
MPO: N Tip No.: Payback	. 0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING** 

Jun 20, 2023 Section 4 - 35 District : SOUTHEAST **Dollars in Thousands** 

				Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	NEW MADRID	Bridge replacement over Drainage Ditch 52. Project involves bridge T0783.	Engineering:	5	5	20	20	99	0
Route:	RT ZZ	Federal: 0 State: 1,037 Local: 0 Estimated Total: 1,042	R/W:	0	0	0	23	0	0
Project No.:	SE0107	Anticipated Federal Funds : STATE Award Date : 2027	Construction:	0	0	0	0	870	0
Length:	0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	OREGON	Bridge replacement over Eleven Point River and raise roadway from bridge east 0.6 mile. Project involves bridge T0395.	Engineering:	355	345	0	0	0	0
Route:	MO 142	Adv. CN: 5,054 State: 1,263 Local: 0 Estimated Total: 6,672	R/W:	0	83	0	0	0	0
Project No.:	9P3686	Anticipated Federal Funds : AC-STBG Award Date : 6/2024	Construction:	0	5,889	0	0	0	0
Length:	0.96	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	OREGON	Bridge replacement over Cox Creek. Project involves bridge H0173.	Engineering:	30	19	80	229	0	0
Route:	US 160	Federal: 1,283 State: 321 Local: 0 Estimated Total: 1,634	R/W:	0	0	11	0	0	0
Project No.:	983802	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	0	1,265	0	0
Length:	0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	OREGON	Pavement resurfacing from Rte. FF to Rte. 21 and add rumblestripes from Rte. C to Rte. 21. Project involves bridge A2910.	Engineering:	17	17	17	55	55	422
Route:	US 160	Adv. CN: 4,882 State: 1,221 Local: 0 Estimated Total: 6,120	R/W:	0	0	0	0	0	0
Project No.:	SE0021	Anticipated Federal Funds : AC-STBG Award Date : 2028	Construction:	0	0	0	0	0	5,537
Length:	28.75	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	OREGON	Bridge replacement over Barren Fork Creek. Project involves bridge H0458.	Engineering:	18	44	31	50	107	308
Route:	US 160	Adv. CN: <b>2,175</b> State: <b>544</b> Local: <b>0</b> Estimated Total: <b>2,737</b>	R/W:	0	0	0	0	17	0
Project No.:	SE0041	Anticipated Federal Funds : AC-STBG Award Date : 2028	Construction:	0	0	0	0	0	2,162
Length:	0.04	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2023 7/2024 7/2025 7/2026 7/2027

Jun 20, 2023 Section 4 - 36 District: SOUTHEAST Dollars in Thousands

	2024 -	2028 Highway and Bridge Construction Schedule	-			ODGE			
	<b>404</b> 7 -	2020 Highway and Diluge Constitution Schedule		Prior Prog	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028
County:	OREGON	Bridge replacement over Eleven Point River. Project involves bridge K0344.	Engineering:	44	56	56	200	614	0/2028
Route:	MO 19	Adv. CN: <b>3,702</b> State: <b>925</b> Local: <b>0</b> Estimated Total: <b>4,671</b>	R/W:	0	0	0	7	0	0
Project No.:	SE0033	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	0	3,694	0
Length:	0.10	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	OREGON	Pavement resurfacing from Rte. 19 to end of state maintenance.	Engineering:	2	1	7	7	77	0
Route:	RT AA	Adv. CN: 881 State: 220 Local: 0 Estimated Total: 1,103	R/W:	0	0	0	0	0	0
Project No.:	9S3809	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	0	1,009	0
Length:	9.18	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	OREGON	Add rumblestripes from Rte. 160 to Rte. 63. \$1,836,000 Open Container funds.	Engineering:	10	18	153	0	0	0
Route:	RT M	Adv. CN: 1,822 State: 455 Local: 0 Estimated Total: 2,287	R/W:	0	0	0	0	0	0
Project No.:	SE0108	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	2,106	0	0	0
Length:	9.64	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	OZARK	Bridge washing over Bull Shoals Lake. Project involves bridge K0817.	Engineering:	2	1	7	0	0	0
Route:	US 160	Federal: 40 State: 10 Local: 0 Estimated Total: 52	R/W:	0	0	0	0	0	0
Project No.:	9P3728	Anticipated Federal Funds : NHPP Award Date : 2025	Construction:	0	0	42	0	0	0
Length:	0.50	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	OZARK	Pavement resurfacing from Rte. H to Rte. 160.	Engineering:	1	1	1	4	4	55
Route:	RT PP	Adv. CN: 636 State: 159 Local: 0 Estimated Total: 796	R/W:	0	0	0	0	0	0
Project No.:	SE0015	Anticipated Federal Funds : AC-STBG Award Date : 2028	Construction:	0	0	0	0	0	730
Length:	5.31	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING** 

Jun 20, 2023 Section 4 - 37 District : SOUTHEAST **Dollars in Thousands** 

711 74 _ 7	/II/X Highway and Kridge ( anstruction Schedule				ODGE	11110		
2024 - 2	2020 Highway and Driuge Construction Schedule		Prior	7/2023	7/2024	7/2025	7/2026	7/2027
PEMISCOT	Bridge washing over the Mississippi River and Rte. 74 over the Mississippi River in Cape Girardeau County.	Engineering:	2	12	0	0	0	6/2028
IC 155	•	R/W:	0	0	0	0	0	0
		Construction:	0	255	0	0	0	0
	•	FFOS:	0	0	0	0	0	0
	Let With.	Payback:	0	0	0	0	0	0
11p No. :	Duidgo washing ayou the Mississiani Diyar and Dto 74 ayou the Mississiani Diyar in Cana Cirardaau County		•					
PEMISCOT	Project involves bridges A1700 and A5076.		-		_	1		11
IS 155	Federal: 116 State: 13 Local: 0 Estimated Total: 129	R/W:	0	0	0	0	0	0
SE0171	Anticipated Federal Funds : NHPP Award Date : 2028	Construction:	0	0	0	0	0	114
0.96	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No.:		Payback:	0	0	0	0	0	0
PEMISCOT	Pavement preservation treatment from I-55 to Rte. D.	Engineering:	2	10	0	0	0	0
MO 164	Adv. CN: 160 State: 40 Local: 0 Estimated Total: 202	R/W:	0	0	0	0	0	0
983795	Anticipated Federal Funds : AC-STBG Award Date : 2/2024	Construction:	0	190	0	0	0	0
5.31	Let With: 983794 983800 Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No.:		Payback:	0	0	0	0	0	0
PEMISCOT	Payment to Pemiscot County for bridge replacement over Drainage Ditch No. 6. Project involves bridge J0291.	Engineering:	1	2	0	0	0	0
MO 84		R/W:	0	0	0	0	0	0
		Construction:	0	823	0	0	0	0
	1	FFOS:	0	823	0	0	0	0
Tip No. :	Contingent upon the execution of an agreement	Payback:	0	0	0	0	0	0
PEMISCOT	Pavement resurfacing from Rte. 412 to Rte. EE.	Engineering:	10	60	0	0	0	0
RT A	Adv. CN: 888 State: 222 Local: 0 Estimated Total: 1,120	R/W:	0	0	0	0	0	0
983778	Anticipated Federal Funds : AC-STBG Award Date : 11/2023	Construction:	0	1,050	0	0	0	0
10.95	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No. :		Payback:	0	0	0	0	0	0
	PEMISCOT IS 155 913729 0.96 Tip No.: PEMISCOT IS 155 SE0171 0.96 Tip No.: PEMISCOT MO 164 983795 5.31 Tip No.: PEMISCOT MO 84 SE0167 0.20 Tip No.: PEMISCOT RT A 983778 10.95	Project involves bridges A1700 and A5076.	PEMISCOT	Programme	PEMISCOT   Parament   Project   Involves   bridge   State	Paralle   Par	PEMISCOT     PEMISCOT     Project involves bridges   Alford   Associated   Associ	Parish

STATE FISCAL YEAR PROJECT **BUDGETING** 

Jun 20, 2023 Section 4 - 38 District : SOUTHEAST **Dollars in Thousands** 

			Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County: PEMISCOT	Pavement preservation treatment from Rte. EE to I-55.	Engineering:	2	17	0	0	0	0
Route: RT A	Adv. CN: 299 State: 75 Local: 0 Estimated Total: 376	R/W:	0	0	0	0	0	0
Project No.: 9S3794	Anticipated Federal Funds : AC-STBG Award Date : 2/2024	Construction:	0	357	0	0	0	0
Length: 10.34	Let With: 983795 983800 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No. :		Payback:	0	0	0	0	0	0
County: PEMISCOT	Bridge replacement over Drainage Ditch 66. Project involves bridge L0349.	Engineering:	7	20	159	0	0	0
Route: RT B	Adv. CN: 898 State: 225 Local: 0 Estimated Total: 1,130	R/W:	0	23	0	0	0	0
Project No.: SE0104	Anticipated Federal Funds : AC-NHPP Award Date : 2025	Construction:	0	0	921	0	0	0
Length: 0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: PEMISCOT	Bridge replacement over Drainage Ditch 4. Project involves bridge S0712.	Engineering:	10	20	21	42	0	0
Route: RT C	Federal: 597 State: 149 Local: 0 Estimated Total: 756	R/W:	0	0	2	0	0	0
Project No.: 983770	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	0	661	0	0
Length: 0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: PEMISCOT	Pavement resurfacing and add rumblestripes from Rte. U to Rte. 164.	Engineering:	3	10	10	20	20	184
Route: RT D	Adv. CN: 2,550 State: 637 Local: 0 Estimated Total: 3,190	R/W:	0	0	0	0	0	0
Project No.: SE0075	Anticipated Federal Funds : AC-STBG Award Date : 2028	Construction:	0	0	0	0	0	2,943
Length: <b>6.07</b>	Let With: SE0074 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: PEMISCOT	Pavement resurfacing from Rte. 164 to Arkansas State line.	Engineering:	1	1	1	4	10	55
Route: RT DD	Adv. CN: 744 State: 186 Local: 0 Estimated Total: 931	R/W:	0	0	0	0	0	0
Project No.: SE0074	Anticipated Federal Funds : AC-STBG Award Date : 2028	Construction:	0	0	0	0	0	859
Length: <b>6.47</b>	Let With: SE0075 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2023 7/2024 7/2025 7/2026 7/2027

Jun 20, 2023 Section 4 - 39 District : SOUTHEAST Dollars in Thousands

				Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	PEMISCOT	Pavement resurfacing from Rte. 61 to Rte. DD.	Engineering:	5	51	0	0	0	0
Route:	RT E	Adv. CN: 952 State: 238 Local: 0 Estimated Total: 1,195	R/W:	0	0	0	0	0	0
Project No.:	983675	Anticipated Federal Funds : AC-STBG Award Date : 2/2024	Construction:	0	1,139	0	0	0	0
Length:	7.74	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	PEMISCOT	Bridge replacement over Drainage Ditch 85. Project involves bridge X0939.	Engineering:	55	48	0	0	0	0
Route:	RT HH	Adv. CN: 598 State: 150 Local: 0 Estimated Total: 803	R/W:	0	2	0	0	0	0
Project No.:	983593	Anticipated Federal Funds : AC-STBG Award Date : 3/2024	Construction:	0	698	0	0	0	0
Length:	0.20	Let With: 983595 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	PEMISCOT	Pavement resurfacing from Rte. 84 to Rte. K.	Engineering:	2	2	2	3	41	0
Route:	RT J	Adv. CN: 552 State: 138 Local: 0 Estimated Total: 692	R/W:	0	0	0	0	0	0
Project No.:	SE0105	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	0	642	0
Length:	4.96	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	PEMISCOT	Bridge replacement over Main Ditch 8. Project involves bridge T0142.	Engineering:	83	79	0	0	0	0
Route:	RT K	Adv. CN: 1,014 State: 253 Local: 0 Estimated Total: 1,350	R/W:	0	2	0	0	0	0
Project No.:	983595	Anticipated Federal Funds : AC-STBG Award Date : 3/2024	Construction:	0	1,186	0	0	0	0
Length:	0.20	Let With: 983593 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	PEMISCOT	Bridge replacement over Pemiscot Bayou. Project involves bridge P0132.	Engineering:	49	57	0	0	0	0
Route:	RT O	Federal: 482 State: 120 Local: 0 Estimated Total: 651	R/W:	0	5	0	0	0	0
Project No.:	983669	Anticipated Federal Funds : NHPP Award Date : 4/2024	Construction:	0	540	0	0	0	0
Length:	0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2023 7/2024 7/2025 7/2026 7/2027

Jun 20, 2023 Section 4 - 40 District: SOUTHEAST Dollars in Thousands

	2024 - 20	28 Highway and Bridge Construction Schedule				ODGE	шч		
	<b>2</b> 0 <b>2</b> 7 - <b>2</b> 0	20 mgmay and bridge Constitution Schedule		Prior Prog	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028
County: P	PERRY	Pavement preservation treatment from Rte. 61 to end of state maintenance.	ngineering:	2	21	0/2023	0/2020	0/2027	0/2028
Route: R	RT A	Adv. CN: 365 State: 91 Local: 0 Estimated Total: 458	R/W:	0	0	0	0	0	0
Project No.: 98	983792	Anticipated Federal Funds : AC-STBG Award Date : 2/2024 Co	onstruction:	0	435	0	0	0	0
Length: 12	12.88	Let With : 983791 983793 983799 Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N T	Гір No. :		Payback:	0	0	0	0	0	0
County: P	PERRY	Pavement resurfacing from National Guard Drive to Rte. KK.	ngineering:	4	2	10	2	65	0
Route: R	RT B	Adv. CN: 1,025 State: 256 Local: 0 Estimated Total: 1,285	R/W:	0	0	0	0	0	0
Project No.: 98	OS3821	Anticipated Federal Funds : AC-STBG Award Date : 2026 Co	onstruction:	0	0	0	0	1,202	0
Length: 1	11.29	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N T	Гір No. :		Payback:	0	0	0	0	0	0
County: P	PERRY	Pavement preservation treatment from Rte. A to Rte. 61.	ngineering:	2	20	0	0	0	0
Route: R	RT C	Adv. CN: 348 State: 87 Local: 0 Estimated Total: 437	R/W:	0	0	0	0	0	0
Project No.: 98	983793	Anticipated Federal Funds : AC-STBG Award Date : 2/2024 Co	onstruction:	0	415	0	0	0	0
Length: 12	12.10	Let With: 983791 983792 983799 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N T	Гір No. :		Payback:	0	0	0	0	0	0
County: P	PERRY	Bridge replacement over Apple Creek. Project involves bridge P0803.	ngineering:	50	92	213	0	0	0
Route: R	RT C	Adv. CN: <b>1,670</b> State: <b>417</b> Local: <b>0</b> Estimated Total: <b>2,137</b>	R/W:	0	21	0	0	0	0
Project No.: S	SE0056	Anticipated Federal Funds : AC-STBG Award Date : 2025	onstruction:	0	0	1,761	0	0	0
Length: 0.	0.02	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N T	Гір No. :		Payback:	0	0	0	0	0	0
County: P	PERRY	Bridge rehabilitation over Apple Creek. Project involves bridge N0877.	ngineering:	20	22	49	0	0	0
Route: R	RT K	Federal: 492 State: 123 Local: 0 Estimated Total: 635	R/W:	0	6	0	0	0	0
Project No.: 98	983671	Anticipated Federal Funds : NHPP Award Date : 2025	onstruction:	0	0	538	0	0	0
Length: 0.	0.20	Let With: 9S3670 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N T	Гір No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING** 

Jun 20, 2023 Section 4 - 41 District : SOUTHEAST **Dollars in Thousands** 

				Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	PERRY	Pavement preservation treatment from Rte. B to Rte. O.	Engineering:	2	10	0	0	0	0
Route:	RT K	Adv. CN: 170 State: 43 Local: 0 Estimated Total: 215	R/W:	0	0	0	0	0	0
Project No.:	983791	Anticipated Federal Funds : AC-STBG Award Date : 2/2024	Construction:	0	203	0	0	0	0
Length:	5.70	Let With: 9S3792 9S3793 9S3799 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	PERRY	Bridge replacement over Saline Creek. Project involves bridge N0062.	Engineering:	37	50	51	138	0	0
Route:	RT NN	Adv. CN: 1,636 State: 409 Local: 0 Estimated Total: 2,082	R/W:	0	0	2	0	0	0
Project No.:	983771	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	0	1,804	0	0
Length:	0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	PERRY	Pavement preservation treatment from Rte. 61 to Rte. C.	Engineering:	2	12	0	0	0	0
Route:	RT P	Adv. CN: 197 State: 49 Local: 0 Estimated Total: 248	R/W:	0	0	0	0	0	0
Project No.:	983799	Anticipated Federal Funds : AC-STBG Award Date : 2/2024	Construction:	0	234	0	0	0	0
Length:	6.67	Let With: 983791 983792 983793 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	PERRY	Bridge replacement over Saline Creek. Project involves bridge S0734.	Engineering:	75	79	146	0	0	0
Route:	RT T	Adv. CN: 1,702 State: 426 Local: 0 Estimated Total: 2,203	R/W:	0	28	0	0	0	0
Project No.:	983670	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	1,875	0	0	0
Length:	0.20	Let With: 983671 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	REYNOLDS	Pavement resurfacing from Rte. 21 to near Wayne County line.	Engineering:	6	10	9	119	0	0
Route:	MO 34	Federal: 1,282 State: 321 Local: 0 Estimated Total: 1,609	R/W:	0	0	0	0	0	0
Project No.:	SE0003	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	0	1,465	0	0
Length:	9.21	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2023 7/2024 7/2025 7/2026 7/2027

Jun 20, 2023 Section 4 - 42 District : SOUTHEAST Dollars in Thousands

		-	Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County: REYNOLDS	Pavement preservation treatment from end of state maintenance to Rte. 49.	Engineering:	2	12	0	0	0	0
Route: RT AA	Adv. CN: 202 State: 51 Local: 0 Estimated Total: 255	R/W:	0	0	0	0	0	0
Project No.: 9S3786	Anticipated Federal Funds : AC-STBG Award Date : 2/2024	Construction:	0	241	0	0	0	0
Length: <b>6.90</b>	Let With: 9P3784 9P3785 9S3783 9S3787 9S3788 9S3789 9S3797 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: REYNOLDS	Bridge replacement over Logan Creek. Project involves bridge S0851.	Engineering:	138	369	0	0	0	0
Route: RT B	Federal: 1,662 State: 416 Local: 0 Estimated Total: 2,216	R/W:	0	4	0	0	0	0
Project No.: 9S3688	Anticipated Federal Funds : NHPP Award Date : 2/2024	Construction:	0	1,705	0	0	0	0
Length: 0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No. :		Payback:	0	0	0	0	0	0
County: REYNOLDS	Pavement resurfacing from Rte. KK to Rte. 72.	Engineering:	8	29	0	0	0	0
Route: RT TT	Adv. CN: 339 State: 85 Local: 0 Estimated Total: 432	R/W:	0	0	0	0	0	0
Project No.: <b>9S3468</b>	Anticipated Federal Funds : AC-STBG Award Date : 7/2023	Construction:	0	395	0	0	0	0
Length: 3.68	Let With: 983613 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No. :		Payback:	0	0	0	0	0	0
County: RIPLEY	Bridge replacement over Drainage Ditch 2. Project involves bridge T0758.	Engineering:	15	56	150	0	0	0
Route: MO 142	Federal: 755 State: 189 Local: 0 Estimated Total: 959	R/W:	0	8	0	0	0	0
Project No.: 9S3685	Anticipated Federal Funds : NHPP Award Date : 2025	Construction:	0	0	730	0	0	0
Length: 0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No. :		Payback:	0	0	0	0	0	0
County: RIPLEY	Bridge replacement over Harris Creek. Project involves bridge S0814.	Engineering:	22	68	195	0	0	0
Route: MO 142	Adv. CN: 1,006 State: 252 Local: 0 Estimated Total: 1,280	R/W:	0	14	0	0	0	0
Project No.: SE0031	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	981	0	0	0
Length: 0.04	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2023 7/2024 7/2025 7/2026 7/2027

Jun 20, 2023 Section 4 - 43 District : SOUTHEAST Dollars in Thousands

			-	Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	RIPLEY	Bridge replacement over Logan Creek. Project involves bridge S0889.	Engineering:	15	24	25	88	265	0
Route:	MO 142	Adv. CN: 1,614 State: 404 Local: 0 Estimated Total: 2,033	R/W:	0	0	0	16	0	0
Project No.:	SE0032	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	0	1,600	0
Length:	0.04	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	RIPLEY	Pavement and bridge resurfacing from south intersection of Rte. 21 to Rte. JJ. Project involves bridge A3087.	Engineering:	11	6	20	20	255	0
	US 160	Adv. CN: <b>3.069</b> State: <b>767</b> Local: <b>0</b> Estimated Total: <b>3.847</b>	R/W:	0	0	0	0	0	0
Route: Project No.:	9S3806	Adv. CN: 3,069 State: 767 Local: 0 Estimated Total: 3,847  Anticipated Federal Funds: AC-STBG Award Date: 2027	Construction:	0	0	0	0	3,535	0
Length:	9.13	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0
County:	RIPLEY	Bridge replacement over Drainage Ditch 1. Project involves bridge P0676.	Engineering:	51	70	209	0	0	0
Route:	RT W	Federal: 1,101 State: 275 Local: 0 Estimated Total: 1,427	R/W:	0	7	0	0	0	0
Project No.:	983817	Anticipated Federal Funds: NHPP Award Date: 2025	Construction:	0	0	1,090	0	0	0
Length:	0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	RIPLEY	Bridge replacement over Drainage Ditch 3. Project involves bridge P0677.	Engineering:	29	70	210	0	0	0
Route:	RT W	Federal: 1,105 State: 276 Local: 0 Estimated Total: 1,410	R/W:	0	7	0	0	0	0
Project No.:	983848	Anticipated Federal Funds : NHPP Award Date : 2025	Construction:	0	0	1,094	0	0	0
Length:	0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	SCOTT	Pavement resurfacing from Rte. 77 to Rte. Y.	Engineering:	11	10	10	11	152	0
Route:	US 61	Adv. CN: 2,733 State: 683 Local: 0 Estimated Total: 3,427	R/W:	0	0	0	0	0	0
Project No.:	983777	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	0	3,233	0
Length:	11.03	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2023 7/2024 7/2025 7/2026 7/2027

Jun 20, 2023 Section 4 - 44 District: SOUTHEAST Dollars in Thousands

			Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County: SCOTT	Pavement resurfacing from Rte. P to Rte. 61 and Rte. 61 to Kelly Street in Morley.	Engineering:	33	98	0	0	0	0
Route: MO 91	Adv. CN: 2,913 State: 728 Local: 0 Estimated Total: 3,674	R/W:	0	0	0	0	0	0
Project No.: 983525	Anticipated Federal Funds : AC-STBG Award Date : 7/2023	Construction:	0	3,543	0	0	0	0
Length: 10.17	Let With : 983826 Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No. :		Payback:	0	0	0	0	0	0
County: SCOTT	Pavement resurfacing from Rte. 77 to Rte. 61.	Engineering:	4	2	8	3	66	0
Route: RT A	Adv. CN: <b>1,059</b> State: <b>265</b> Local: <b>0</b> Estimated Total: <b>1,328</b>	R/W:	0	0	0	0	0	0
Project No.: 983827	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	0	0	1,245	0
Length: 9.02	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: SCOTT	Pavement resurfacing and add rumblestripes from Rte. ZZ to Rte. 114 near Sikeston.	Engineering:	67	129	0	0	0	0
Route: RT BB	Adv. CN: <b>1,502</b> State: <b>375</b> Local: <b>0</b> Estimated Total: <b>1,944</b>	R/W:	0	99	0	0	0	0
Project No.: 983741	Anticipated Federal Funds : AC-STBG Award Date : 2/2024	Construction:	0	1,649	0	0	0	0
Length: <b>3.87</b>	Let With: 983722 983743 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: SCOTT	Bridge rehabilitation over St. Johns Drainage Ditch. Project involves bridge N0761.	Engineering:	6	18	56	0	0	0
Route: RT C	Federal: 524 State: 131 Local: 0 Estimated Total: 661	R/W:	0	7	0	0	0	0
Project No.: 983727	Anticipated Federal Funds : NHPP Award Date : 2025	Construction:	0	0	574	0	0	0
Length: 0.23	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: SCOTT	Pavement preservation treatment from Rte. 77 to Commerce.	Engineering:	1	1	22	0	0	0
Route: RT E	Adv. CN: 256 State: 64 Local: 0 Estimated Total: 321	R/W:	0	0	0	0	0	0
Project No.: SE0082	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	297	0	0	0
Length: <b>8.01</b>	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2023 7/2024 7/2025 7/2026 7/2027

Jun 20, 2023 Section 4 - 45 District : SOUTHEAST Dollars in Thousands

				Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	SCOTT	Pavement preservation treatment from Rte. 77 to Rte. U.	Engineering:	1	1	17	0	0	0
Route:	RT H	Adv. CN: 190 State: 48 Local: 0 Estimated Total: 239	R/W:	0	0	0	0	0	0
Project No.:	SE0081	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	220	0	0	0
Length:	5.77	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	SCOTT	Pavement resurfacing from Rte. U to Rte. 62.	Engineering:	5	10	20	114	0	0
Route:	RT H	Adv. CN: 1,366 State: 341 Local: 0 Estimated Total: 1,712	R/W:	0	0	0	0	0	0
Project No.:	SE0123	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	0	1,563	0	0
Length:	8.09	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	SCOTT	Add intersection turn lanes at Ingram Road and County Road 473 near Sikeston.	Engineering:	21	35	0	0	0	0
Route:	RT HH	Adv. CN: 522 State: 130 Local: 0 Estimated Total: 673	R/W:	0	7	0	0	0	0
Project No.:	983744	Anticipated Federal Funds : AC-STBG Award Date : 5/2024	Construction:	0	610	0	0	0	0
Length:	0.34	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	SCOTT	Pavement resurfacing from Rte. A to I-55.	Engineering:	2	5	10	5	78	0
Route:	RT M	Adv. CN: 1,393 State: 348 Local: 0 Estimated Total: 1,743	R/W:	0	0	0	0	0	0
Project No.:	983813	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	0	0	1,643	0
Length:	7.46	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	SCOTT	Intersection improvements at Rte. K.	Engineering:	5	5	5	33	0	0
Route:	RT N	Adv. CN: 391 State: 98 Local: 0 Estimated Total: 494	R/W:	0	0	146	0	0	0
Project No.:	SE0143	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	0	300	0	0
Length:	0.10	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2023 7/2024 7/2025 7/2026 7/2027

Jun 20, 2023 Section 4 - 46 District: SOUTHEAST Dollars in Thousands

	2024 - 1	2028 Highway and Bridge Construction Schedule				ODGE	11110		
	2024 - 2	2020 Highway and Dridge Constitution Schedule		Prior	7/2023	7/2024	7/2025	7/2026	7/2027
County:	SCOTT	Pavement resurfacing from Rte. E to Rte. D.	Engineering:	Prog 3	6/2024	6/2025	6/2026	6/2027	6/2028
				0					-
Route:	RT N	Adv. CN: 907 State: 227 Local: 0 Estimated Total: 1,137	R/W:	v	0	0	0	0	0
Project No.:	983811	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	0	1,065	0
Length:	10.09	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	SCOTT	Intersection improvements at Rte. BB.	Engineering:	10	50	159	0	0	0
Route:	RT Y	Federal: 1,378 State: 153 Local: 0 Estimated Total: 1,541	R/W:	0	12	0	0	0	0
Project No.:	SE0150	Anticipated Federal Funds : SAFETY Award Date : 2025	Construction:	0	0	1,310	0	0	0
Length:	0.50	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	SCOTT	Bridge replacement over Drainage Ditch 1. Project involves bridge S0971.	Engineering:	26	102	0	0	0	0
Route:	RT Z	Federal: 636 State: 159 Local: 0 Estimated Total: 827	R/W:	6	0	0	0	0	0
Project No.:	983640	Anticipated Federal Funds: NHPP Award Date: 2/2024	Construction:	0	693	0	0	0	0
Length:	0.21	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	SCOTT	Pavement resurfacing and add rumblestripes from beginning of state maintenance to Rte. 61 near Sikeston.	Engineering:	36	66	0	0	0	0
Route:	RT ZZ	Rumblestripes only from Rte. BB to 0.5 mile west of Rte. 61.  Adv. CN: 952 State: 238 Local: 0 Estimated Total: 1,364	R/W:	138	0	0	0	0	0
Project No.:	983743	Anticipated Federal Funds: AC-STBG  Award Date: 2/2024	Construction:	0	1,124	0	0	0	0
Length:	4.34	Let With: 983722 983741 Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0
County:	SHANNON	Bridge replacement over Hurricane Creek. Project involves bridge K0358.	Engineering:	152	426	0	0	0	0
Route:	MO 19	Federal: 1,904 State: 476 Local: 0 Estimated Total: 2,532	R/W:	0	5	0	0	0	0
Project No.:	9P3687	Anticipated Federal Funds : NHPP Award Date : 2/2024	Construction:	0	1,949	0	0	0	0
Length:	0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
	-				l				

STATE FISCAL YEAR PROJECT **BUDGETING** 

Jun 20, 2023 Section 4 - 47 District : SOUTHEAST **Dollars in Thousands** 

			Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County: SHANNON	Pavement preservation treatment from Rte. 60 to Rte. 160.	Engineering:	4	39	0	0	0	0
Route: MO 19	Adv. CN: 712 State: 178 Local: 0 Estimated Total: 894	R/W:	0	0	0	0	0	0
Project No.: 9P3785	Anticipated Federal Funds : AC-STBG Award Date : 2/2024	Construction:	0	851	0	0	0	0
Length: <b>25.80</b>	Let With: 9P3784 9S3783 9S3786 9S3787 9S3788 9S3789 9S3797 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: SHANNON	Bridge replacement over Spring Valley. Project involves bridge J0420.	Engineering:	14	308	618	1,760	0	0
Route: MO 19	Federal: 10,113 State: 2,528 Local: 0 Estimated Total: 12,655	R/W:	0	0	471	0	0	0
Project No.: 9P3814	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	0	9,484	0	0
Length: 0.26	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: ST. FRANCOIS	Pavement resurfacing and realign curves from Rte. 67 to Rte. 21 in Pilot Knob. \$2,606,000 Open Container	Engineering:	273	362	0	0	0	0
	funds.	R/W:	218	0	0	0	0	0
Route: MO 221 Project No.: 983610	Adv. CN: 5,733 State: 1,433 Local: 0 Estimated Total: 7,657  Anticipated Federal Funds: AC-STBG Award Date: 12/2023	Construction:	0	6,804	0	0	0	0
Length: 16.19	Let With:  Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:	200	Payback:	0	0	0	0	0	0
County: ST. FRANCOIS	Box culvert replacement over Brewers Creek. Project involves bridge Y0935.	Engineering:	7	11	41	118	0	0
Route: MO 221	Federal: 678 State: 169 Local: 0 Estimated Total: 854	R/W:	0	0	29	0	0	0
Project No.: 983853	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	0	648	0	0
Length: 0.08	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: ST. FRANCOIS	Pavement and bridge resurfacing from High Street in Bismark to the south intersection of Bus. 32. Project	Engineering:	10	8	16	16	230	0
	involves bridges A2668 and A2670.	R/W:	0	0	0	0	0	0
Route: MO 32	Adv. CN: 2,741 State: 685 Local: 0 Estimated Total: 3,436	Construction:	0	0	0	0	3,156	0
Project No.: 9P3852  Length: 6.95	Anticipated Federal Funds : AC-STBG Award Date : 2027  Let With : Future Cost : 0	FFOS:	0	0	0	0	0	0
Length: <b>6.95</b> MPO: <b>N</b> Tip No. :	Let with:	Payback:	0	0	0	0	0	0
11 Tip 110.		r u y odek.	v	•	v	v	•	

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2023 7/2024 7/2025 7/2026 7/2027

Jun 20, 2023 Section 4 - 48 District : SOUTHEAST Dollars in Thousands

	2024 - 20	L			ODGE	IIIG			
	2024 - 20	028 Highway and Bridge Construction Schedule		Prior Prog	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028
County:	ST. FRANCOIS	Pavement resurfacing from Rte 8. to Main Street through Park Hills.	Engineering:	2	5	5	10	62	0/2028
Route:	BU 67	Adv. CN: 562 State: 141 Local: 0 Estimated Total: 705	R/W:	0	0	0	103	0	0
Project No.:	983851	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	0	518	0
Length:	0.91	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	ST. FRANCOIS	Installation of Closed Circuit TV along Rtes. 32, 67 and 72.	Engineering:	5	6	89	0	0	0
Route:	US 67	Federal: 1,102 State: 276 Local: 0 Estimated Total: 1,383	R/W:	0	0	0	0	0	0
Project No.:	SE0099	Anticipated Federal Funds : NHPP Award Date : 2025	Construction:	0	0	1,283	0	0	0
Length:	0.16	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	ST. FRANCOIS	Pavement resurfacing from Jefferson County line to Rte. 221.	Engineering:	49	111	1,256	0	0	0
Route:	US 67	Federal: 13,146 State: 3,286 Local: 0 Estimated Total: 16,481	R/W:	0	0	0	0	0	0
Project No.:	SE0002	Anticipated Federal Funds : NHPP Award Date : 2024	Construction:	0	0	15,065	0	0	0
Length:	21.48	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	ST. FRANCOIS	Interchange improvements and bridge replacement at Rte. 32 in Leadington. Project involves bridge A0144.	Engineering:	251	250	250	500	1,317	0
Route:	US 67	Federal: 13,581 State: 3,395 Local: 0 Estimated Total: 17,227	R/W:	0	0	0	69	0	0
Project No.:	SE0068	Anticipated Federal Funds: NHPP  Award Date: 2027	Construction:	0	0	0	0	14,590	0
Length:	0.40	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	ST. FRANCOIS	Add roundabout at State Street in Desloge.	Engineering:	322	60	158	0	0	0
Route:	MO 8	Federal: 1,342 State: 336 Local: 0 Estimated Total: 2,000	R/W:	0	173	0	0	0	0
Project No.:	9P3448	Anticipated Federal Funds : NHPP Award Date : 2025	Construction:	0	0	1,287	0	0	0
Length:	0.15	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING** 

Jun 20, 2023 Section 4 - 49 District : SOUTHEAST **Dollars in Thousands** 

	2024 - 20	L			ODGE.				
	<b>2027</b> - <b>2</b> 0	28 Highway and Bridge Construction Schedule		Prior	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027
County:	ST. FRANCOIS	Pavement resurfacing from Washington County line to RR Bridge (Bus. 67) and add shoulders from east of Rte. P to RR Bridge (Bus. 67).	Engineering:	Prog 5	19	19	30	30	6/2028 315
Danta	MO 8	Federal: 2,816 State: 704 Local: 0 Estimated Total: 3,525	R/W:	0	0	0	0	0	0
Route: Project No.:	MO 8 SE0010	Anticipated Federal Funds: NHPP  Award Date: 2028	Construction:	0	0	0	0	0	3,107
Length:	6.85	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :	Let Willi. Putule Cost. 9	Payback:	0	0	0	0	0	0
County:	ST. FRANCOIS	Add rumblestripes from Rte. 32 to Rte. 221.	Engineering:	7	13	105	0	0	0
Route:	RT B	Adv. CN: 1,240 State: 310 Local: 0 Estimated Total: 1,557	R/W:	0	0	0	0	0	0
Project No.:	SE0152	Anticipated Federal Funds : AC-STBG  Award Date : 2025	Construction:	0	0	1,432	0	0	0
Length:	7.25	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
		Let Willi. Puture Cost. 9		Ů			v	Ť	_
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	ST. FRANCOIS	Pavement preservation treatment from Rte. M to Rte. 32.	Engineering:	2	12	0	0	0	0
Route:	RT BB	Adv. CN: 193 State: 48 Local: 0 Estimated Total: 243	R/W:	0	0	0	0	0	0
Project No.:	983789	Anticipated Federal Funds : AC-STBG Award Date : 2/2024	Construction:	0	229	0	0	0	0
Length:	6.38	Let With: 9P3784 9P3785 9S3783 9S3786 9S3787 9S3788 9S3797 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	ST. FRANCOIS	Payment to St. Francois County to construct new bridge over Big River. \$1,825,000 Governor's Cost Share Program funds.	Engineering:	1	2	0	0	0	0
Route:	CRD BERRY RD	DAVAENT	R/W:	0	0	0	0	0	0
Project No.:	SE0168	Anticipated Federal Funds: STATE  Award Date:/	Construction:	0	1,825	0	0	0	0
Length:	0.10	Let With: Future Cost: 0	FFOS:	0	1,825	0	0	0	0
	Tip No. :	Contingent upon the execution of an agreement	Payback:	0	0	0	0	0	0
County:	ST. FRANCOIS	Pavement preservation treatment from Rte. D to Rte. 32.	Engineering:	2	20	0	0	0	0
Route:	RT C	Adv. CN: 362 State: 90 Local: 0 Estimated Total: 454	R/W:	0	0	0	0	0	0
Project No.:	983788	Anticipated Federal Funds : AC-STBG Award Date : 2/2024	Construction:	0	432	0	0	0	0
Length:	12.80	Let With: 9P3784 9P3785 9S3783 9S3786 9S3787 9S3789 9S3797 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
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STATE FISCAL YEAR PROJECT **BUDGETING** 

Jun 20, 2023 Section 4 - 50 District : SOUTHEAST **Dollars in Thousands** 

			Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County: ST. FRANCOIS	Rebuild pavement and add turn lanes from Rte. EE to Rte. 32.	Engineering:	32	50	50	291	0	0
Route: RT D	Adv. CN: <b>2,623</b> State: <b>656</b> Local: <b>0</b> Estimated Total: <b>3,311</b>	R/W:	0	0	334	0	0	0
Project No.: SE0050	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	0	2,554	0	0
Length: 0.52	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: ST. FRANCOIS	Pavement preservation treatment from Rte. OO to Rte. WW.	Engineering:	2	19	0	0	0	0
Route: RT F	Adv. CN: 337 State: 84 Local: 0 Estimated Total: 423	R/W:	0	0	0	0	0	0
Project No.: 983797	Anticipated Federal Funds : AC-STBG Award Date : 2/2024	Construction:	0	402	0	0	0	0
Length: 11.88	Let With: 9P3784 9P3785 9S3783 9S3786 9S3787 9S3788 9S3789 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: ST. FRANCOIS	Pavement and bridge resurfacing from Rte. 47 to Rte. D. Project involves bridge A0968.	Engineering:	3	3	3	9	9	134
Route: RT K	Adv. CN: 1,590 State: 398 Local: 0 Estimated Total: 1,991	R/W:	0	0	0	0	0	0
Project No.: SE0019	Anticipated Federal Funds : AC-STBG Award Date : 2028	Construction:	0	0	0	0	0	1,830
Length: 6.95	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: ST. FRANCOIS	Intersection improvements at North Wood Drive.	Engineering:	8	9	9	61	128	0
Route: RT K	Adv. CN: <b>2,042</b> State: <b>511</b> Local: <b>0</b> Estimated Total: <b>2,561</b>	R/W:	0	0	0	749	0	0
Project No.: SE0154	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	0	1,597	0
Length: 0.14	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: ST. FRANCOIS	Pavement preservation treatment from Rte. N to Rte. 221.	Engineering:	2	8	0	0	0	0
Route: RT NN	Adv. CN: 132 State: 33 Local: 0 Estimated Total: 167	R/W:	0	0	0	0	0	0
Project No.: 983787	Anticipated Federal Funds : AC-STBG Award Date : 2/2024	Construction:	0	157	0	0	0	0
Length: <b>4.30</b>	Let With: 9P3784 9P3785 9S3783 9S3786 9S3788 9S3789 9S3797 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2023 7/2024 7/2025 7/2026 7/2027

Jun 20, 2023 Section 4 - 51 District: SOUTHEAST Dollars in Thousands

	2024 - 20	17X Highway and Kridge Construction Schedule				ODGE	11110		
	2024 - 20	028 Highway and Bridge Construction Schedule		Prior	7/2023	7/2024	7/2025	7/2026	7/2027
				Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	ST. FRANCOIS	Pavement and bridge resurfacing and add rumblestripes from 0.1 mile south of Rte. 32 in Farmington to Rte. 72 in Fredericktown. Project involves bridges H0488, J0081, J0080, H0500, J0079 and H0501.	Engineering:	74	40	100	538	0	0
Route:	RT OO	Adv. CN: 5,858 State: 1,464 Local: 0 Estimated Total: 7,396	R/W:	0	0	0	0	0	0
Project No.:	983490	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	0	6,644	0	0
Length:	16.76	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	STE. GENEVIEVE	Drainage improvements 0.25 mile east of Rte. 61 and at Siebert Road.	Engineering:	100	25	25	25	239	0
Route:	MO 32	Adv. CN: <b>2.996</b> State: <b>749</b> Local: <b>0</b> Estimated Total: <b>3.845</b>	R/W:	0	0	0	57	0	0
Project No.:	9S3854	Anticipated Federal Funds : AC-STBG  Award Date : 2027	Construction:	0	0	0	0	3,374	0
Length:	0.80	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0
County:	STE. GENEVIEVE	Job Order Contracting for concrete pavement repair from the Jefferson County line to the Arkansas State line and all of I-57 and I-155.	Engineering:	2	26	0	0	0	0
Route:	IS 55	Adv. CN: 473 State: 53 Local: 0 Estimated Total: 528	R/W:	0	0	0	0	0	0
Project No.:	913830	Anticipated Federal Funds : AC-NHPP Award Date : 5/2024	Construction:	0	500	0	0	0	0
Length:	198.09	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	STE. GENEVIEVE	Asphalt pavement repair from the Jefferson County line to the Arkansas State line and all of I-57 and I-155.	Engineering:	2	26	0	0	0	0
Route:	IS 55	Federal: 248 State: 28 Local: 0 Estimated Total: 278	R/W:	0	0	0	0	0	0
Project No.:	913831	Anticipated Federal Funds: NHPP  Award Date: 5/2024	Construction:	0	250	0	0	0	0
Length:	198.10	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0
County:	STE. GENEVIEVE	Job Order Contracting for asphalt pavement repair from the Jefferson County line to the Arkansas State line and all of I-57 and all of I-155.	Engineering:	0	1	25	0	0	0
Route:	IS 55	Adv. CN: 265 State: 29 Local: 0 Estimated Total: 294	R/W:	0	0	0	0	0	0
Project No.:	SE0112	Anticipated Federal Funds : AC-NHPP Award Date : 2025	Construction:	0	0	268	0	0	0
Length:	198.09	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING** 

Jun 20, 2023 **Section 4 - 52** District : SOUTHEAST **Dollars in Thousands** 

	2024 - 2	028 Highway and Bridge Construction Schedule				UDGE	IIII		
	2024 - 2	020 Highway and Dridge Constitution Schedule		Prior	7/2023	7/2024	7/2025	7/2026	7/2027
County:	STE.	Job Order Contracting for concrete pavement repair from the Jefferson County line to the Arkansas State line	Engineering:	Prog 0	6/2024	6/2025 27	6/2026 0	6/2027 0	6/2028
County.	GENEVIEVE	and all of I-57 and all of I-155.	R/W:	0	0	0	0	0	0
Route:	IS 55	Adv. CN: 507 State: 56 Local: 0 Estimated Total: 563	Construction:	0	0	535	0	0	0
Project No.:	SE0134	Anticipated Federal Funds : AC-NHPP Award Date : 2025							
Length:	198.08	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	STE. GENEVIEVE	Add turn lane at intersection at Industrial River Road.	Engineering: R/W:	31 0	30 27	0	0	0	0
Route:	US 61	Adv. CN: 780 State: 195 Local: 0 Estimated Total: 1,006		-		v		0	v
Project No.:	9P3739	Anticipated Federal Funds : AC-STBG Award Date : 5/2024	Construction:	0	918	0	0	0	0
Length:	0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	STE. GENEVIEVE	Intersection improvements at Rte. Y.	Engineering:	55	5	5	38	0	0
Route:	US 61	Adv. CN: 641 State: 160 Local: 0 Estimated Total: 856	R/W:	0	0	276	0	0	0
Project No.:	9P3855	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	0	477	0	0
Length:	0.80	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	STE. GENEVIEVE	Pavement and bridge resurfacing from Rte. 32 to Rte. WW. Project involves bridges R0535 and R0536.	Engineering:	22	152	0	0	0	0
Route:	RT B	Adv. CN: 1,501 State: 375 Local: 0 Estimated Total: 1,898	R/W:	0	0	0	0	0	0
Project No.:	9S3698	Anticipated Federal Funds : AC-STBG Award Date : 5/2024	Construction:	0	1,724	0	0	0	0
Length:	13.73	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	STE. GENEVIEVE	Upgrade pedestrian facilities to comply with the ADA Transition Plan in the City of Ste. Genevieve.	Engineering:	11	18	0	0	0	0
Route:	RT M	Federal: 146 State: 36 Local: 0 Estimated Total: 198	R/W:	5	0	0	0	0	0
Project No.:	9S3449B	Anticipated Federal Funds : STBG Award Date : 12/2023	Construction:	0	164	0	0	0	0
Length:	0.69	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jun 20, 2023 Section 4 - 53 District : SOUTHEAST **Dollars in Thousands** 

	2024 - 2	028 Highway and Bridge Construction Schedule	ļ.			DUDGE	11110		
	2027 - Z	ozo inghway and bridge Constituction Schedule		Prior	7/2023	7/2024	7/2025	7/2026	7/2027
County:	STE. GENEVIEVE	Bridge replacement over Saline Creek. Project involves bridge P0631.	Engineering:	Prog 30	91	6/2025 258	6/2026	6/2027	6/2028
Route:	RTN	Adv. CN: 1,335 State: 334 Local: 0 Estimated Total: 1,699	R/W:	0	20	0	0	0	0
Project No.:	SE0026	Anticipated Federal Funds : AC-STBG  Award Date : 2025	Construction:	0	0	1,300	0	0	0
Length:	0.06	Let With:  Future Cost: 0	FFOS:	0	0	0	0	0	0
"	Tip No. :		Payback:	0	0	0	0	0	0
County:	STE.	Pavement resurfacing from Rte. 61 to Rte. 32.	Engineering:	4	6	6	82	0	0
Danta	GENEVIEVE RT O	Adv. CN: 832 State: 208 Local: 0 Estimated Total: 1,044	R/W:	0	0	0	0	0	0
Route: Project No.:	9S3699	Anticipated Federal Funds: AC-STBG  Award Date: 2026  Award Date: 2026	Construction:	0	0	0	946	0	0
Length:	6.20	Let With:  Future Cost: 0	FFOS:	0	0	0	0	0	0
"	Tip No. :	244.1.4	Payback:	0	0	0	0	0	0
County:	STE. GENEVIEVE	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Annapolis, Bloomsdale, Desloge, Farmington and Park Hills.	Engineering:	0	25	50	149	0	0
Route:	RTY	Federal: 1,803 State: 451 Local: 0 Estimated Total: 2,254	R/W:	0	0	2	0	0	0
Project No.:	SE0178	Anticipated Federal Funds: STBG  Award Date: 2026	Construction:	0	0	0	2,028	0	0
Length:	3.19	Let With:  Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0
County:	STE.	Bridge painting over I-55 at Rte. Z, Rte. M, county road Eisenbeis Bottom and Rte. 32. Project involves bridges	Engineering:	2	5	10	50	179	0
	GENEVIEVE RT Z	A2460, A2420, A2417 and A2406.  Adv. CN: 1,318 State: 329 Local: 0 Estimated Total: 1,649	R/W:	0	0	0	0	0	0
Route: Project No.:	SE0094	Adv. CN: 1,318 State: 329 Local: 0 Estimated Total: 1,649  Anticipated Federal Funds: AC-STBG Award Date: 2027	Construction:	0	0	0	0	1,403	0
Length:	0.12	Let With:  Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :	Zet Wall.	Payback:	0	0	0	0	0	0
	STE.	Add rumblestripes from Rte. N to Rte. 61.	Engineering:	5	5	59	0	0	0
County:	GENEVIEVE		R/W:	0	0	0	0	0	0
Route:	RT Z	Adv. CN: 538 State: 135 Local: 0 Estimated Total: 678	Construction:	0	0	609	0	0	0
Project No.:	SE0100	Anticipated Federal Funds : AC-STBG  Award Date : 2025	FFOS:	0	0	0	0	0	0
Length:	4.32	Let With: Future Cost: 0	Payback:	0	0	0	0	0	0
MPO: N	Tip No.:		Раубаск:	U	U	U	U	U	U

STATE FISCAL YEAR PROJECT **BUDGETING** 

Jun 20, 2023 Section 4 - 54 District : SOUTHEAST **Dollars in Thousands** 

				Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	STODDARD	Bridge replacement over Drainage Ditch 5 and bridge rehabilitation over Little River Drainage Ditch. Project involves bridges J0740 and F0565.	Engineering:	11	69	272	0	0	0
Danta	MO 114	Adv. CN: 1,954 State: 488 Local: 0 Estimated Total: 2,453	R/W:	0	14	0	0	0	0
Route:	983725	Adv. CN: 1,954 State: 486 Local: 0 Estimated Total: 2,455  Anticipated Federal Funds: AC-STBG Award Date: 2025	Construction:	0	0	2,087	0	0	0
Project No.:	0.46	Award Date : 2025  Let With : 983726 983775  Future Cost : 0	FFOS:	0	0	0	0	0	0
Length: MPO: N	0.46 Tip No. :	Let With: 983720 983773 Future Cost: 0	Payback:	0	0	0	0	0	0
County:	STODDARD	Bridge replacement over Dexter Creek. Project involves bridge K0031.	Engineering:	11	44	231	0	0	0
	MO 114		R/W:	0	25	0	0	0	0
Route:		,					v	v	
Project No.:	983726	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	2,021	0	0	0
Length:	0.23	Let With: 983725 983775 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	STODDARD	Bridge replacement over Union Pacific Railroad. Project involves bridge K0032.	Engineering:	60	55	144	0	0	0
Route:	MO 114	Adv. CN: <b>2,409</b> State: <b>602</b> Local: <b>0</b> Estimated Total: <b>3,071</b>	R/W:	0	25	0	0	0	0
Project No.:	983775	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	2,787	0	0	0
Length:	0.20	Let With: 983725 983726 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	STODDARD	Pavement resurfacing from Rte. Z to Bus. 25.	Engineering:	8	55	0	0	0	0
Route:	MO 25	Adv. CN: 1,120 State: 280 Local: 0 Estimated Total: 1,408	R/W:	0	0	0	0	0	0
Project No.:	9P3674	Anticipated Federal Funds : AC-STBG Award Date : 1/2024	Construction:	0	1,345	0	0	0	0
Length:	5.30	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	STODDARD	Pavement resurfacing from Rte. F to Rte. 25.	Engineering:	1	1	10	10	20	156
Route:	US 60	Federal: 2,084 State: 521 Local: 0 Estimated Total: 2,606	R/W:	0	0	0	0	0	0
Project No.:	SE0063	Anticipated Federal Funds : NHPP Award Date : 2028	Construction:	0	0	0	0	0	2,408
Length:	6.94	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2023 7/2024 7/2025 7/2026 7/2027

Jun 20, 2023 Section 4 - 55 District : SOUTHEAST Dollars in Thousands

		Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County: STODDARD Shoulder	resurfacing from County Road 531 to Rte. 60/61 interchange.  Enginee	ng: 10	50	145	0	0	0
Route: US 60 Federal:	1,294 State: 324 Local: 0 Estimated Total: 1,628	w: 0	0	0	0	0	0
Project No.: 9P3703 Anticipate	ed Federal Funds: NHPP Award Date: 2024 Construc	on: 0	0	1,423	0	0	0
Length: 6.83 Let With:	Future Cost: 0	OS: 0	0	0	0	0	0
MPO: N Tip No.:	Payl	ck: 0	0	0	0	0	0
County: STODDARD Pavement	t resurfacing from Rte. 25 to Rte. P. Enginee	ng: 4	2	5	2	45	0
Route: MO 91 Adv. CN:	746 State: 186 Local: 0 Estimated Total: 936	w: 0	0	0	0	0	0
Project No.: 9S3824 Anticipate	ed Federal Funds : AC-STBG Award Date : 2027 Construc	on: 0	0	0	0	878	0
Length: 6.59 Let With:	Future Cost: 0	OS: 0	0	0	0	0	0
MPO: N Tip No.:	Payl	ck: 0	0	0	0	0	0
County: STODDARD Bridge re	placement over Drainage Ditch 24. Project involves bridge N0380.  Enginee	ng: 1	10	50	50	50	194
Route: RT AB Adv. CN:	<b>2,113</b> State: <b>528</b> Local: <b>0</b> Estimated Total: <b>2,642</b>	w: 0	0	0	0	10	0
Project No.: SE0093 Anticipate	ed Federal Funds : AC-STBG Award Date : 2028 Construc	on: 0	0	0	0	0	2,277
Length: 0.20 Let With:	Future Cost: 0	OS: 0	0	0	0	0	0
MPO: N Tip No. :	Payl	ck: 0	0	0	0	0	0
County: STODDARD Pavement	t resurfacing from Rte. C to Rte. M. Enginee	ng: 2	10	10	71	0	0
Route: RT BB Adv. CN:	892 State: 223 Local: 0 Estimated Total: 1,117	w: 0	0	0	0	0	0
Project No.: SE0122 Anticipate	ed Federal Funds : AC-STBG Award Date : 2026 Construc	on: 0	0	0	1,024	0	0
Length: 10.77 Let With:	Future Cost: 0	OS: 0	0	0	0	0	0
MPO: N Tip No. :	Payl	ck: 0	0	0	0	0	0
County: STODDARD Pavement	t resurfacing from Rte. T to Rte. 25. Enginee	ng: 1	2	10	10	20	150
Route: RT J Adv. CN:	1,985 State: 496 Local: 0 Estimated Total: 2,482	w: 0	0	0	0	0	0
Project No.: SE0097 Anticipate	ed Federal Funds : AC-STBG Award Date : 2028 Construc	on: 0	0	0	0	0	2,289
Length: 19.09 Let With:	Future Cost : 0	OS: 0	0	0	0	0	0
MPO: N Tip No.:	Payl	ck: 0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2023 7/2024 7/2025 7/2026 7/2027

Jun 20, 2023 Section 4 - 56 District: SOUTHEAST Dollars in Thousands

			Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County: STODDARD	Pavement resurfacing from Rte. K to Rte. 25 in Aquilla.	Engineering:	6	64	0	0	0	0
Route: RT M	Adv. CN: 775 State: 194 Local: 0 Estimated Total: 975	R/W:	0	0	0	0	0	0
Project No.: 9S3485	Anticipated Federal Funds : AC-STBG Award Date : 12/2023	Construction:	0	905	0	0	0	0
Length: 9.35	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: STODDARD	Bridge replacement over Drainage Ditch 287. Project involves bridge X0730.	Engineering:	7	30	76	0	0	0
Route: RT O	Adv. CN: 551 State: 138 Local: 0 Estimated Total: 696	R/W:	0	22	0	0	0	0
Project No.: SE0116	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	561	0	0	0
Length: 0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: STODDARD	Bridge replacement over Drainage Ditch 35. Project involves bridge R0185.	Engineering:	21	54	0	0	0	0
Route: RT P	Federal: 445 State: 111 Local: 0 Estimated Total: 581	R/W:	4	0	0	0	0	0
Project No.: 983642	Anticipated Federal Funds : NHPP Award Date : 2/2024	Construction:	0	502	0	0	0	0
Length: 0.22	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: STODDARD	Pavement resurfacing from Rte. 51 to Rte. M.	Engineering:	1	10	10	70	0	0
Route: RT PP	Adv. CN: 875 State: 219 Local: 0 Estimated Total: 1,095	R/W:	0	0	0	0	0	0
Project No.: SE0125	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	0	1,004	0	0
Length: 10.03	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: STODDARD	Pavement preservation treatment from 2.3 miles east of Rte. 25 to Kingshighway in Sikeston.	Engineering:	1	1	52	0	0	0
Route: RT Y	Adv. CN: 626 State: 157 Local: 0 Estimated Total: 784	R/W:	0	0	0	0	0	0
Project No.: SE0052	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	730	0	0	0
Length: 20.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2023 7/2024 7/2025 7/2026 7/2027

Jun 20, 2023 Section 4 - 57 District : SOUTHEAST Dollars in Thousands

	2024 - 2	028 Highway and Bridge Construction Schedule	L			ODGE	11110		
	<u> </u>	20 Inghway and Diluge Constitution Schedule		Prior Prog	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028
County:	STODDARD	Bridge replacement over Main Drainage Ditch. Project involves bridge N0899.	Engineering:	1	1	3	50	109	0/2028
Route:	RT ZZ	Adv. CN: 998 State: 249 Local: 0 Estimated Total: 1,248	R/W:	0	0	0	23	0	0
Project No.:	SE0119	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	0	1,061	0
Length:	0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	TEXAS	Pavement resurfacing from Rte. 17 to Bus. 60.	Engineering:	28	2	2	5	205	0
Route:	MO 137	Adv. CN: <b>2,429</b> State: <b>607</b> Local: <b>0</b> Estimated Total: <b>3,064</b>	R/W:	0	0	0	0	0	0
Project No.:	983693	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	0	2,822	0
Length:	23.97	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	TEXAS	Bridge replacement over Pine Creek. Project involves bridge S0528.	Engineering:	32	120	342	0	0	0
Route:	MO 137	Adv. CN: 1,758 State: 439 Local: 0 Estimated Total: 2,229	R/W:	0	14	0	0	0	0
Project No.:	SE0027	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	1,721	0	0	0
Length:	0.08	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	TEXAS	Bridge replacement over Big Creek. Project involves bridge S0607.	Engineering:	22	96	274	0	0	0
Route:	MO 137	Adv. CN: 1,408 State: 352 Local: 0 Estimated Total: 1,782	R/W:	0	14	0	0	0	0
Project No.:	SE0028	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	1,376	0	0	0
Length:	0.05	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	TEXAS	Bridge replacement over South Prong Jacks Fork. Project involves bridge S0529.	Engineering:	44	146	417	0	0	0
Route:	MO 137	Adv. CN: <b>2,139</b> State: <b>535</b> Local: <b>0</b> Estimated Total: <b>2,718</b>	R/W:	0	14	0	0	0	0
Project No.:	SE0029	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	2,097	0	0	0
Length:	0.08	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING** 

Jun 20, 2023 Section 4 - 58 District : SOUTHEAST **Dollars in Thousands** 

			Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County: TEXAS	Pavement resurfacing from Rte. 38 to Rte. 63.	Engineering:	19	108	0	0	0	0
Route: MO 17	Federal: 1,088 State: 272 Local: 0 Estimated Total: 1,379	R/W:	0	0	0	0	0	0
Project No.: 9P3604	Anticipated Federal Funds : NHPP Award Date : 2/2024	Construction:	0	1,252	0	0	0	0
Length: <b>7.67</b>	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: TEXAS	Pavement resurfacing and add rumblestripes from Rte. AW to Rte. 38.	Engineering:	162	663	0	0	0	0
Route: MO 17	Federal: 5,015 State: 1,254 Local: 0 Estimated Total: 6,431	R/W:	0	0	0	0	0	0
Project No.: 9P3607	Anticipated Federal Funds : NHPP Award Date : 2/2024	Construction:	0	5,606	0	0	0	0
Length: <b>18.24</b>	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: TEXAS	Bridge rehabilitation over Roubidoux Creek. Project involves bridge L0713.	Engineering:	47	151	371	0	0	0
Route: MO 17	Federal: 1,914 State: 479 Local: 0 Estimated Total: 2,440	R/W:	0	5	0	0	0	0
Project No.: 9P3690	Anticipated Federal Funds : NHPP Award Date : 2025	Construction:	0	0	1,866	0	0	0
Length: 0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: TEXAS	Pavement resurfacing from Rte. CC to Rte. 32.	Engineering:	211	405	0	0	0	0
Route: US 63	Federal: 3,423 State: 856 Local: 0 Estimated Total: 4,490	R/W:	0	333	0	0	0	0
Project No.: 9P3819	Anticipated Federal Funds : NHPP Award Date : 1/2024	Construction:	0	3,541	0	0	0	0
Length: <b>6.07</b>	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: TEXAS	Pavement resurfacing from Rte. E to Rte. B.	Engineering:	15	8	10	32	154	0
Route: US 63	Federal: 1,443 State: 361 Local: 0 Estimated Total: 1,819	R/W:	0	0	0	221	0	0
Project No.: 9P3820	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	0	0	1,379	0
Length: <b>2.67</b>	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2023 7/2024 7/2025 7/2026 7/2027

Jun 20, 2023 Section 4 - 59 District : SOUTHEAST Dollars in Thousands

	0 V		Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County: TEXAS	Pavement resurfacing from Rte. 63 to end of state maintenance.	Engineering:	8	5	15	14	193	0
Route: RT B	Adv. CN: <b>2,265</b> State: <b>566</b> Local: <b>0</b> Estimated Total: <b>2,839</b>	R/W:	0	0	0	0	0	0
Project No.: 9S3803	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	0	2,604	0
Length: 23.21	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No. :		Payback:	0	0	0	0	0	0
County: TEXAS	Pavement resurfacing from Rte. KK to Rte. 17.	Engineering:	1	1	1	3	4	49
Route: RT K	Adv. CN: 543 State: 136 Local: 0 Estimated Total: 680	R/W:	0	0	0	0	0	0
Project No.: SE0042	Anticipated Federal Funds : AC-STBG Award Date : 2028	Construction:	0	0	0	0	0	621
Length: 4.95	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No. :		Payback:	0	0	0	0	0	0
County: TEXAS	Pavement resurfacing from Rte. 137 to end of state maintenance in Dent County.	Engineering:	4	4	4	83	0	0
Route: RT VV	Adv. CN: 931 State: 233 Local: 0 Estimated Total: 1,168	R/W:	0	0	0	0	0	0
Project No.: SE0007	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	0	1,073	0	0
Length: 9.83	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: VARIOUS	Add island lighting at various locations throughout the Southeast District.	Engineering:	0	150	0	0	0	0
Route: VARIOUS	Federal: 1,786 State: 198 Local: 0 Estimated Total: 1,984	R/W:	0	10	0	0	0	0
Project No.: SE0169	Anticipated Federal Funds : SAFETY Award Date : 6/2024	Construction:	0	1,824	0	0	0	0
Length: 0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y Tip No. :		Payback:	0	0	0	0	0	0
County: VARIOUS	Payback beginning in SFY 2008 for Safe and Sound bridges in the Southeast District.	Engineering:	0	0	0	0	0	0
Route: VARIOUS	Federal: 0 State: 30,830 Local: 0 Estimated Total: 101,132	R/W:	99	0	0	0	0	0
Project No.: 5B0800Z	Anticipated Federal Funds : STATE Award Date : 2033	Construction:	0	0	0	0	0	0
Length: <b>0.00</b>	Let With: Future Cost: 25,001 - 50,000	FFOS:	99	0	0	0	0	0
MPO: N Tip No.:		Payback:	70,203	6,166	6,166	6,166	6,166	6,166

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2023 7/2024 7/2025 7/2026 7/2027

Jun 20, 2023 Section 4 - 60 District: SOUTHEAST Dollars in Thousands

7074 - 7	117X Highway and Kridge Construction Schedule	L			ODGE	11110		
2024 - 2	020 Highway and Dridge Constitution Schedule		Prior	7/2023	7/2024	7/2025	7/2026	7/2027
	Lab Owder Contracting for great cable and greathail renair for St. Evanceic Ste. Conscieve Medican Down							6/2028
VARIOUS	Cape Girardeau, Wayne, Bollinger, Stoddard, Scott, Butler, New Madrid, Mississippi, Pemiscot and Dunklin	ا ت					0	0
VADIOUS					-		U	
	,	Construction:	0	2,250	0	0	0	0
0.00	1	FFOS:	0	0	0	0	0	0
Tip No. :		Payback:	0	0	0	0	0	0
VARIOUS	Asphalt pavement repair on all major highways except interstates in the Southeast District.	Engineering:	1	28	0	0	0	0
VARIOUS	Adv. CN: 222 State: 56 Local: 0 Estimated Total: 279	R/W:	0	0	0	0	0	0
9P3631	Anticipated Federal Funds : AC-STBG Award Date : 4/2024	Construction:	0	250	0	0	0	0
0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No.:		Payback:	0	0	0	0	0	0
VARIOUS	Job Order Contracting for asphalt pavement repair on all major highways except interstates in the Southeast District.	Engineering:	0	1	28	0	0	0
VARIOUS	Adv. CN: 238 State: 59 Local: 0 Estimated Total: 297	R/W:	0	0	0	0	0	0
9P3632		Construction:	0	0	268	0	0	0
0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No.:		Payback:	0	0	0	0	0	0
VARIOUS	Job Order Contracting for concrete pavement repair on all major highways except interstates in the Southeast	Engineering:	2	38	0	0	0	0
VARIOUS		R/W:	0	0	0	0	0	0
		Construction:	0	500	0	0	0	0
0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No.:		Payback:	0	0	0	0	0	0
VARIOUS	On-call work zone enforcement at various locations in the Southeast District.	Engineering:	0	2	0	0	0	0
VARIOUS	Federal: 38 State: 4 Local: 0 Estimated Total: 42	R/W:	0	0	0	0	0	0
9P3823	Anticipated Federal Funds : SAFETY Award Date : /2024	Construction:	0	40	0	0	0	0
0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Tip No.:		Payback:	0	0	0	0	0	0
	VARIOUS  VARIOUS  9P3624 0.00 Tip No.:  VARIOUS  9P3631 0.00 Tip No.:  VARIOUS  VARIOUS  9P3632 0.00 Tip No.:  VARIOUS  VARIOUS  VARIOUS  VARIOUS  VARIOUS  VARIOUS  VARIOUS  VARIOUS  9P3757 0.00 Tip No.:  VARIOUS  VARIOUS  9P3823 0.00	VARIOUS	VARIOUS  VARIOUS  Adv. CN: 1.906 State: 477 Local: 0 Estimated Total: 2,390  Anticipated Federal Funds: AC-STBG Award Date: 3/2024  Adv. CN: 222 State: 56 Local: 0 Estimated Total: 279  Payback: Payback: American Funds: AC-STBG Award Date: 4/2024  VARIOUS  VARIOUS  Adv. CN: 222 State: 56 Local: 0 Estimated Total: 279  Payback: Payback: Payback: Acrost Border Funds: AC-STBG Award Date: 4/2024  Construction: Pros.  VARIOUS  Adv. CN: 222 State: 56 Local: 0 Estimated Total: 279  Payback: Payback: Pros.  Tip No.: Pros.  VARIOUS  Adv. CN: 238 State: 59 Local: 0 Estimated Total: 297  Payback: Payback: Pros.  VARIOUS  Adv. CN: 238 State: 59 Local: 0 Estimated Total: 297  Payback: Payback: Pros.  VARIOUS  Adv. CN: 238 State: 59 Local: 0 Estimated Total: 297  Payback: Pros.  Tip No.: Pros.  VARIOUS  Adv. CN: 238 State: 59 Local: 0 Estimated Total: 297  Payback: Pros.  Tip No.: Pros.  VARIOUS  Adv. CN: 238 State: 59 Local: 0 Estimated Total: 297  Construction: Pros.  Tip No.: Pros.  VARIOUS  Adv. CN: 238 State: 59 Local: 0 Estimated Total: 297  Construction: Pros.  Tip No.: Pros.  VARIOUS  Adv. CN: 238 State: 59 Local: 0 Estimated Total: 297  Construction: Pros.  Payback: Pr	VARIOUS   Adv. CN:   1,906   State :   477   Local :   0   Estimated Total: 2,390   Construction   Payback   O	VARIOUS   Adv. Ch:   19   State   19   St	VARIOUS	Propest   Pro	Note   Program   Program

STATE FISCAL YEAR PROJECT **BUDGETING** 

Jun 20, 2023 Section 4 - 61 District : SOUTHEAST **Dollars in Thousands** 

	2024 - 3	2028 Highway and Rridge Construction Schodule	L			ODGE	11110		
	4U47 - 4	2028 Highway and Bridge Construction Schedule		Prior Prog	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028
County:	VARIOUS	Job Order Contracting for guard cable and guardrail repair for Wright, Douglas, Ozark, Texas, Howell, Shannon, Reynolds, Iron, Carter, Oregon and Ripley Counties.	Engineering:	3	23	0	0	0	0
Route:	VARIOUS	Adv. CN: 418 State: 105 Local: 0 Estimated Total: 526	R/W:	0	0	0	0	0	0
Project No.:	9P3832	Anticipated Federal Funds : AC-STBG  Award Date : 5/2024	Construction:	0	500	0	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for erosion control repairs at various locations within the Southeast District.	Engineering:	2	48	0	0	0	0
Route:	VARIOUS	Federal: 0 State: 1,048 Local: 0 Estimated Total: 1,050	R/W:	0	0	0	0	0	0
Project No.:	9P3834	Anticipated Federal Funds : STATE Award Date : 5/2024	Construction:	0	1,000	0	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	VARIOUS	Wrong way striping and signing at various freeway and expressway interchange locations in the Southeast District.	Engineering:	20	147	0	0	0	0
Route:	VARIOUS	Federal: 1,104 State: 123 Local: 0 Estimated Total: 1,247	R/W:	0	0	0	0	0	0
Project No.:	9P3850	Anticipated Federal Funds : SAFETY Award Date : 5/2024	Construction:	0	1,080	0	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for ADA Transition Plan Improvements at various locations in the Southeast District.	Engineering:	5	12	0	0	0	0
Route:	VARIOUS	Adv. CN: 90 State: 22 Local: 0 Estimated Total: 117	R/W:	0	0	0	0	0	0
Project No.:	983833	Adv. CN. 90 State: 22 Eccar: 0 Estimated Total: 117  Anticipated Federal Funds: AC-STBG Award Date: 5/2024	Construction:	0	100	0	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
_	Tip No. :		Payback:	0	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for erosion control repairs at various locations within the Southeast District.	Engineering:	1	2	25	0	0	0
Route:	VARIOUS	Federal: 0 State: 1,097 Local: 0 Estimated Total: 1,098	R/W:	0	0	0	0	0	0
Project No.:	SE0110	Anticipated Federal Funds : STATE Award Date : 2025	Construction:	0	0	1,070	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
	-				l				

STATE FISCAL YEAR PROJECT **BUDGETING** 

Jun 20, 2023 Section 4 - 62 District : SOUTHEAST **Dollars in Thousands** 

				Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	VARIOUS	Replace signage on major highways in the Southeast District.	Engineering:	0	100	240	0	0	0
Route:	VARIOUS	Federal: 1,984 State: 496 Local: 0 Estimated Total: 2,480	R/W:	0	0	0	0	0	0
Project No.:	SE0129	Anticipated Federal Funds : NHPP Award Date : 2025	Construction:	0	0	2,140	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for concrete pavement repair on all major highways except interstates in the Southeast District.	Engineering:	1	2	20	0	0	0
Route:	VARIOUS	Adv. CN: 446 State: 111 Local: 0 Estimated Total: 558	R/W:	0	0	0	0	0	0
Project No.:	SE0135	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	535	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	VARIOUS	Replace signage on major highways in the Southeast District.	Engineering:	100	240	0	0	0	0
Route:	VARIOUS	Federal: 1,792 State: 448 Local: 0 Estimated Total: 2,340	R/W:	0	0	0	0	0	0
Project No.:	SE0136	Anticipated Federal Funds : NHPP Award Date : 1/2024	Construction:	0	2,000	0	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for guard cable and guardrail repair for Wright, Douglas, Ozark, Texas, Howell, Shannon, Reynolds, Iron, Carter, Oregon and Ripley Counties.	Engineering:	1	1	38	0	0	0
Route:	VARIOUS	Adv. CN: 459 State: 115 Local: 0 Estimated Total: 575	R/W:	0	0	0	0	0	0
Project No.:	SE0137	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	535	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for guard cable and guardrail repair for St. Francois, Ste. Genevieve, Madison, Perry, Cape Girardeau, Wayne, Bollinger, Stoddard, Scott, Butler, New Madrid, Mississippi, Pemiscot and Dunklin	Engineering:	1	6	168	0	0	0
Pouto	VARIOUS	Counties.  Adv. CN: 2,066 State: 516 Local: 0 Estimated Total: 2,583	R/W:	0	0	0	0	0	0
Route: Project No.:	SE0138	Adv. CN: 2,000 State: S10 Local: 0 Estimated Total: 2,585  Anticipated Federal Funds: AC-STBG Award Date: 2025	Construction:	0	0	2,408	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2023 7/2024 7/2025 7/2026 7/2027

Jun 20, 2023 Section 4 - 63 District : SOUTHEAST Dollars in Thousands

	0 V 0		Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County: VARIOUS	On-call work zone enforcement at various locations in the Southeast District.	Engineering:	1	1	1	0	0	0
Route: VARIOUS	Federal: 38 State: 4 Local: 0 Estimated Total: 43	R/W:	0	0	0	0	0	0
Project No.: SE0151	Anticipated Federal Funds : <b>SAFETY</b> Award Date : <b>2025</b>	Construction:	0	0	40	0	0	0
Length: 0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: Y Tip No. :		Payback:	0	0	0	0	0	0
County: WAYNE	Pavement preservation treatment from Rte. 67 to County Road 808.	Engineering:	4	37	0	0	0	0
Route: MO 34	Federal: 823 State: 206 Local: 0 Estimated Total: 1,033	R/W:	0	0	0	0	0	0
Project No.: 9P3784	Anticipated Federal Funds : NHPP Award Date : 2/2024	Construction:	0	992	0	0	0	0
Length: <b>24.24</b>	Let With: 9P3785 9S3783 9S3786 9S3787 9S3788 9S3789 9S3797 Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: WAYNE	Bridge rehabilitation over Clark Creek. Project involves bridge A1300.	Engineering:	44	18	75	223	0	0
Route: MO 34	Federal: 1,265 State: 316 Local: 0 Estimated Total: 1,625	R/W:	0	0	2	0	0	0
Project No.: 9P3816	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	0	1,263	0	0
Length: 0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: WAYNE	Pavement resurfacing from Wayne County line to Rte. 49 north.	Engineering:	6	6	6	16	16	257
Route: MO 34	Federal: 2,914 State: 728 Local: 0 Estimated Total: 3,648	R/W:	0	0	0	0	0	0
Project No.: SE0049	Anticipated Federal Funds : NHPP Award Date : 2028	Construction:	0	0	0	0	0	3,341
Length: 12.24	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: WAYNE	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Bloomfield,	Engineering:	20	80	125	0	0	0
Route: MO 34	Glenallen and Piedmont.  Federal: 1,450 State: 363 Local: 0 Estimated Total: 1,833	R/W:	0	2	0	0	0	0
Project No.: SE0141	Anticipated Federal Funds: STBG  Award Date: 2025	Construction:	0	0	1,606	0	0	0
Length: 3.84	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: <b>N</b> Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2023 7/2024 7/2025 7/2026 7/2027

Jun 20, 2023 Section 4 - 64 District: SOUTHEAST Dollars in Thousands

	2024 -	2028 Highway and Rridge Construction Schedule				DUDGE	11110		
	2024 -	2028 Highway and Bridge Construction Schedule		Prior	7/2023	7/2024	7/2025	7/2026	7/2027
County:	WAYNE	Bridge replacement over Otter Creek. Project involves bridge L0210.	Engineering:	Prog 20	6/2024	6/2025	6/2026	6/2027	6/2028
Route:	US 67	Federal: 3,239 State: 810 Local: 0 Estimated Total: 4,069	R/W:	0	10	0	0	0	0
Project No.:	SE0083	Anticipated Federal Funds: NHPP  Award Date: 2025	Construction:	0	0	3,182	0	0	0
"		Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
Length:	0.20	Let with:		Ü					-
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	WAYNE	Pavement resurfacing from Rte. 49 to south of Rte. JJ, Rte. 172 to south of Rte. F and Rte. A to north of Rte. F.	Engineering:	13	20	30	20	298	0
Route:	US 67	Federal: 4,902 State: 1,225 Local: 0 Estimated Total: 6,140	R/W:	0	0	0	0	0	0
Project No.:	9P3822	Anticipated Federal Funds : NHPP Award Date : 2027	Construction:	0	0	0	0	5,759	0
Length:	7.42	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	WAYNE	Bridge rehabilitation over Otter Creek. Project involves bridge A0518.	Engineering:	41	10	42	127	0	0
Route:	RT A	Federal: 862 State: 216 Local: 0 Estimated Total: 1,119	R/W:	0	0	14	0	0	0
Project No.:	983815	Anticipated Federal Funds: NHPP Award Date: 2026	Construction:	0	0	0	885	0	0
Length:	0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	WAYNE	Bridge replacement over Small Creek. Project involves bridge S0497.	Engineering:	30	68	193	0	0	0
Route:	RT A	Adv. CN: 987 State: 247 Local: 0 Estimated Total: 1,264	R/W:	0	3	0	0	0	0
Project No.:	SE0147	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	970	0	0	0
Length:	0.09	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	WRIGHT	Bridge replacement over Dove Creek. Project involves bridge A1812.	Engineering:	47	36	144	423	0	0
Route:	MO 38	Federal: 1,786 State: 446 Local: 0 Estimated Total: 2,279	R/W:	0	0	6	0	0	0
Project No.:	983689	Anticipated Federal Funds: NHPP Award Date: 2026	Construction:	0	0	0	1,623	0	0
Length:	0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING** 

Jun 20, 2023 Section 4 - 65 District : SOUTHEAST **Dollars in Thousands** 

		0 1		Prog	6/2024	6/2025	6/2026	6/2027	6/2028
G .	WDICHT	Pavement preservation treatment from Rte. 95 to Rte. 17, Rte. 19 from Riverview Drive to north of Rte. 60,	Engineering:	9	19	213	0	0	0
County:	WRIGHT	Rte. W from Rte. 17 to Mtn. View, Rte. CC from Rte. 181 to Rte. 63 and Rte. B from Rte. 160 to Rte. 142.	R/W:	0	0	0	0	0	0
Route:	MO 38	Adv. CN: <b>2,230</b> State: <b>557</b> Local: <b>0</b> Estimated Total: <b>2,796</b>	Construction:	0	0	2,555	0	0	0
Project No.:	SE0046	Anticipated Federal Funds : AC-STBG  Award Date : 2024	FFOS:	0	0	0	0	0	0
Length: MPO: N	<b>72.18</b> N Tip No. :	Let With: Future Cost: 0	Payback:	0	0	0	0	0	0
County:	WRIGHT	Pavement resurfacing from Rte. 60 to Rte. A in Douglas County.	Engineering:	64	30	611	0	0	0
Route:	MO 5	Adv. CN: 6,235 State: 1,559 Local: 0 Estimated Total: 7,858	R/W:	0	0	0	0	0	0
Project No.:	9P3605	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	7,153	0	0	0
Length:	17.85	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	N Tip No.:		Payback:	0	0	0	0	0	0
County:	WRIGHT	Erosion control repairs at various locations along Rtes. 60 and 67 in the Southeast District.	Engineering:	22	5	80	0	0	0
Route:	US 60	Federal: 940 State: 235 Local: 0 Estimated Total: 1,197	R/W:	0	20	0	0	0	0
Project No.:	9P3835	Anticipated Federal Funds : NHPP Award Date : 2025	Construction:	0	0	1,070	0	0	0
Length:	316.58	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	N Tip No.:		Payback:	0	0	0	0	0	0
County:	WRIGHT	Pavement and bridge resurfacing east of Rte. C to east of Cabool. Project involves bridge A2647.	Engineering:	12	12	13	45	45	574
Route:	US 60	Federal: 7,310 State: 1,827 Local: 0 Estimated Total: 9,149	R/W:	0	0	0	0	0	0
Project No.:	SE0023	Anticipated Federal Funds : NHPP Award Date : 2028	Construction:	0	0	0	0	0	8,448
Length:	20.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	N Tip No.:		Payback:	0	0	0	0	0	0
County:	WRIGHT	Erosion control repairs at various locations along Rtes. 60 and 67 in the Southeast District.	Engineering:	1	1	1	62	0	0
Route:	US 60	Federal: 738 State: 185 Local: 0 Estimated Total: 924	R/W:	0	0	0	0	0	0
Project No.:	SE0139	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	0	859	0	0
Length:	316.58	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	N Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2023 7/2024 7/2025 7/2026 7/2027

Jun 20, 2023 Section 4 - 66 District : SOUTHEAST Dollars in Thousands

	2024				DUDGE	IIII			
	2024 -	2028 Highway and Bridge Construction Schedule		Prior	7/2023	7/2024	7/2025	7/2026	7/2027
County:	WRIGHT	Striping upgrades from Webster County line to I-55, on Rte. 67 from Jefferson County line to Rte. 160 and on	Engineering:	Prog 0	6/2024 186	6/2025 0	6/2026	6/2027	6/2028
		Rte. 63 from east intersection of Rte. 60 to Rte. 14.	R/W:	0	0	0	0	0	0
Route:	US 60	Federal: 2,147 State: 239 Local: 0 Estimated Total: 2,386	Construction:	0	2,200	0	0	0	0
Project No.:	SE0181	Anticipated Federal Funds : SAFETY Award Date : 2/2024	FFOS:	0	0	0	0	0	0
Length:	317.70	Let With: Future Cost: 0	Payback:	0	0	0	0	0	0
	Tip No. :		•					-	-
County:	WRIGHT	Pavement resurfacing from Rte. 95 to Webster County line.	Engineering:	16	16	16	56	56	739
Route:	US 60	Federal: 9,267 State: 2,317 Local: 0 Estimated Total: 11,600	R/W:	0	0	0	0	0	0
Project No.:	SE0024	Anticipated Federal Funds : NHPP Award Date : 2028	Construction:	0	0	0	0	0	10,701
Length:	23.62	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	WRIGHT	Add center turn lane from Red Springs Road to Bus. 60.	Engineering:	203	100	200	903	0	0
Route:	MO 95	Adv. CN: 12,366 State: 3,091 Local: 0 Estimated Total: 15,660	R/W:	0	0	6,037	0	0	0
Project No.:	SE0145	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	0	8,217	0	0
Length:	1.62	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	WRIGHT	Pavement resurfacing from Bus. 60 in Mansfield to Rte. K.	Engineering:	2	2	4	4	53	0
Route:	RT A	Adv. CN: 630 State: 158 Local: 0 Estimated Total: 790	R/W:	0	0	0	0	0	0
Project No.:	983805	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	0	725	0
Length:	6.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	WRIGHT	Bridge replacement over Beaver Creek. Project involves bridge N0675.	Engineering:	60	175	518	0	0	0
Route:	RT AF	Adv. CN: <b>2,691</b> State: <b>673</b> Local: <b>0</b> Estimated Total: <b>3,424</b>	R/W:	0	6	0	0	0	0
Project No.:	983691	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	2,665	0	0	0
Length:	0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING** 

Jun 20, 2023 Section 4 - 67 District : SOUTHEAST **Dollars in Thousands** 

	2024 -	2028 Highway and Bridge Construction Schedule				DUDGE	11110		
	2024 -	2020 Highway and Dridge Construction Schedule		Prior	7/2023	7/2024	7/2025	7/2026	7/2027
County:	WRIGHT	Pavement and bridge resurfacing from Rte. 5 to Rte. EE. Project involves bridges A2260 and A2259.	Engineering:	Prog 26	6/2024 18	6/2025	6/2026	6/2027 0	6/2028
Route:	RT F	Adv. CN: 2,086 State: 522 Local: 0 Estimated Total: 2,634	R/W:	0	0	0	0	0	0
Project No.:	983695	Anticipated Federal Funds : AC-STBG Award Date : 2025	Construction:	0	0	2,388	0	0	0
Length:	23.30	Let With: Future Cost: <b>0</b>	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	WRIGHT	Box culvert replacement at Parks Creek. Project involves bridge X0164.	Engineering:	42	157	0	0	0	0
Route:	RT M	Federal: 686 State: 172 Local: 0 Estimated Total: 900	R/W:	0	3	0	0	0	0
Project No.:	983611	Anticipated Federal Funds : NHPP Award Date : 2/2024	Construction:	0	698	0	0	0	0
Length:	0.20	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	WRIGHT	Pavement resurfacing from Rte. C to end of state maintenance.	Engineering:	1	1	3	3	23	0
Route:	RT PP	Federal: 0 State: 314 Local: 0 Estimated Total: 315	R/W:	0	0	0	0	0	0
Project No.:	SE0005	Anticipated Federal Funds : STATE Award Date : 2027	Construction:	0	0	0	0	284	0
Length:	2.43	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	WRIGHT	Bridge replacement over BNSF Railway. Project involves bridge H0290.	Engineering:	42	28	113	325	0	0
Route:	RT U	Adv. CN: <b>1,830</b> State: <b>457</b> Local: <b>0</b> Estimated Total: <b>2,329</b>	R/W:	0	0	24	0	0	0
Project No.:	983818	Anticipated Federal Funds : AC-STBG Award Date : 2026	Construction:	0	0	0	1,797	0	0
Length:	0.20	Let With: Future Cost: <b>0</b>	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	WRIGHT	Pavement resurfacing from Rte. F to Rte. 5.	Engineering:	2	2	5	5	66	0
Route:	RT V	Adv. CN: 738 State: 185 Local: 0 Estimated Total: 925	R/W:	0	0	0	0	0	0
Project No.:	983804	Anticipated Federal Funds : AC-STBG Award Date : 2027	Construction:	0	0	0	0	845	0
Length:	7.29	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT **BUDGETING** 

Jun 20, 2023 Section 4 - 68 District : SOUTHEAST **Dollars in Thousands** 

TMA: N

**Project Count: 340** 

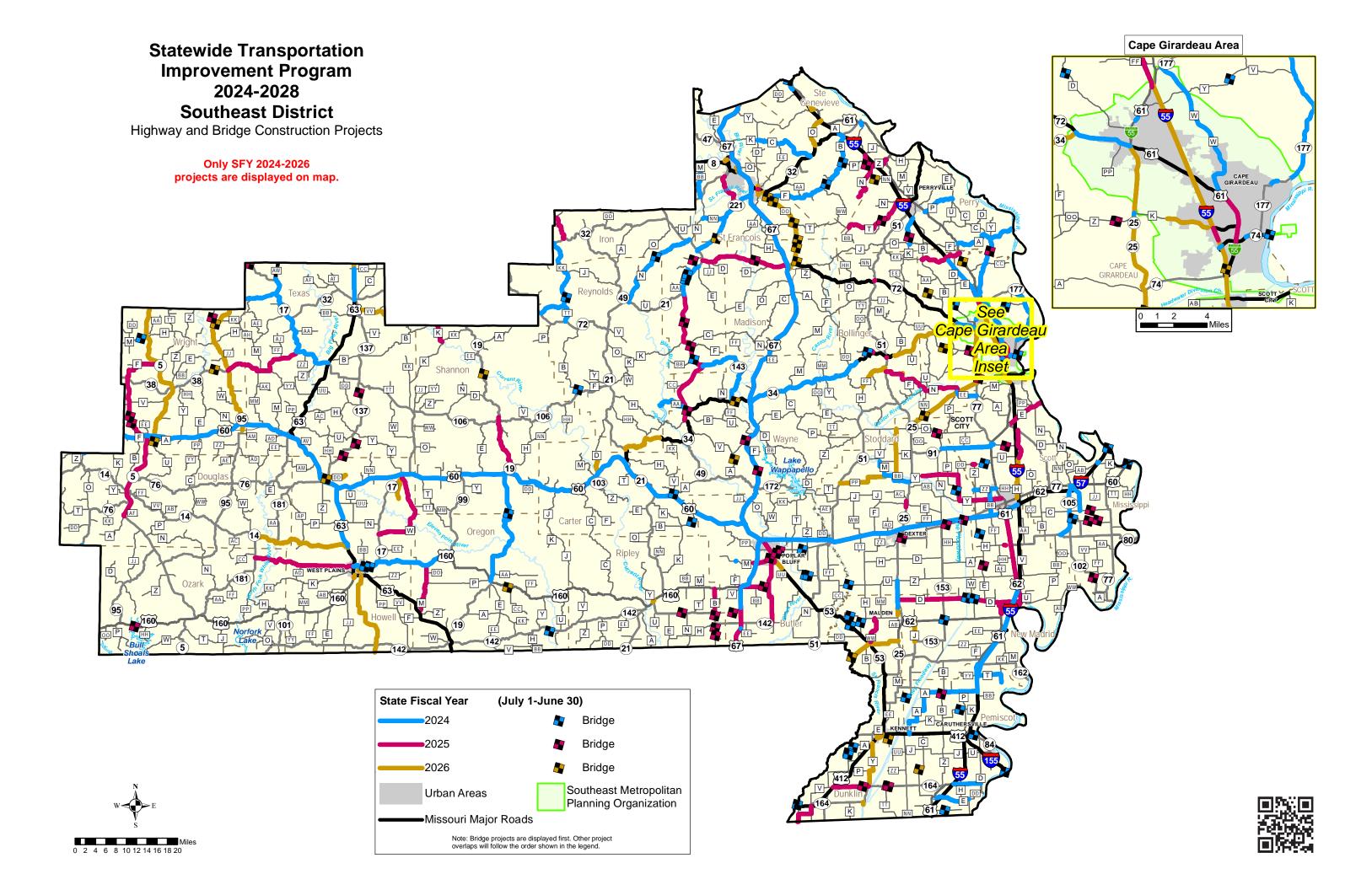
STATE FISCAL YEAR PROJECT BUDGETING								
	Prior	7/2023	7/2024	7/2025	7/2026	7/2027		
	Prog	6/2024	6/2025	6/2026	6/2027	6/2028		
FFOS:	1,874	13,996	6,673	586	0	0		
Total RW:	3,139	3,375	15,802	2,103	223	0		
Total Construction:	0	156,838	172,880	149,481	141,478	90,657		
Paybacks:	70,203	6,462	6,166	6,166	6,166	6,166		
Sub-Total:	73,342	166,675	194,848	157,750	147,867	96,823		
Total Engineering:	11,802	19,839	19,482	17,747	12,483	7,086		
Grand Total:	85,144	186,514	214,330	175,497	160,350	103,909		

	2024	2025	2026	2027	2028
State:	41,157	43,504	40,144	39,851	26,395
AC State:	61,343	86,653	69,497	81,654	43,292
Local:	8,716	6,673	0	0	0
Sub total:	111,216	136,830	109,641	121,505	69,687

Federal

Sub-total Federal:	75,298	77,500	65,856	38,845	34,222
Grand Total:	186,514	214,330	175,497	160,350	103,909

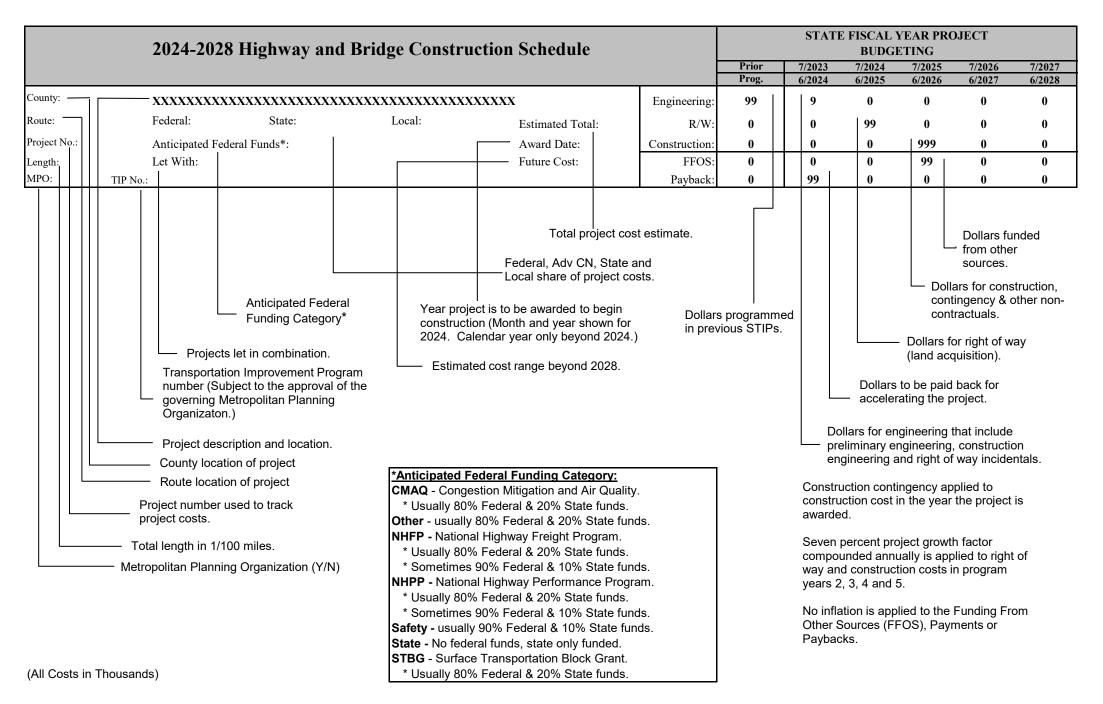
Jun 20, 2023 Section 4 - 69 District: SOUTHEAST Dollars in Thousands





**MoDOT's Statewide Projects** 

### PROJECT DESCRIPTION KEY



# 2024 - 2028 Highway and Bridge Construction Schedule

				Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	VARIOUS	Safety Circuit Rider statewide liaison for state fiscal year 2024.	Engineering:	0	0	0	0	0	0
Route:	VARIOUS	Federal: 63 State: 7 Local: 0 Estimated Total: 70	R/W:	0	0	0	0	0	0
Project No.:	ST0001	Anticipated Federal Funds : SAFETY Award Date : /	Construction:	0	70	0	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	VARIOUS	Safety Circuit Rider statewide liaison for state fiscal year 2025.	Engineering:	0	0	0	0	0	0
Route:	VARIOUS	Federal: 63 State: 7 Local: 0 Estimated Total: 70	R/W:	0	0	0	0	0	0
Project No.:	ST0002	Anticipated Federal Funds : SAFETY Award Date : 2025	Construction:	0	0	70	0	0	0
Length:	0.00	Let With: Future Cost: 0	FFOS:	0	0	0	0	0	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2023 7/2024 7/2025 7/2026 7/2027

Jun 20, 2023 Section 4 - 1 District: STATEWIDE Dollars in Thousands

# 2024 - 2028 Highway and Bridge Construction Schedule

TMA: N

**Project Count: 2** 

;	STATE FISCAL YEAR PROJECT BUDGETING												
	Prior	7/2023	7/2024	7/2025	7/2026	7/2027							
	Prog	6/2024	6/2025	6/2026	6/2027	6/2028							
FFOS:	0	0	0	0	0	0							
Total RW:	0	0	0	0	0	0							
Total Construction:	0	70	70	0	0	0							
Paybacks:	0	0	0	0	0	0							
Sub-Total:	0	70	70	0	0	0							
Total Engineering:	0	0	0	0	0	0							
Grand Total:	0	70	70	0	0	0							

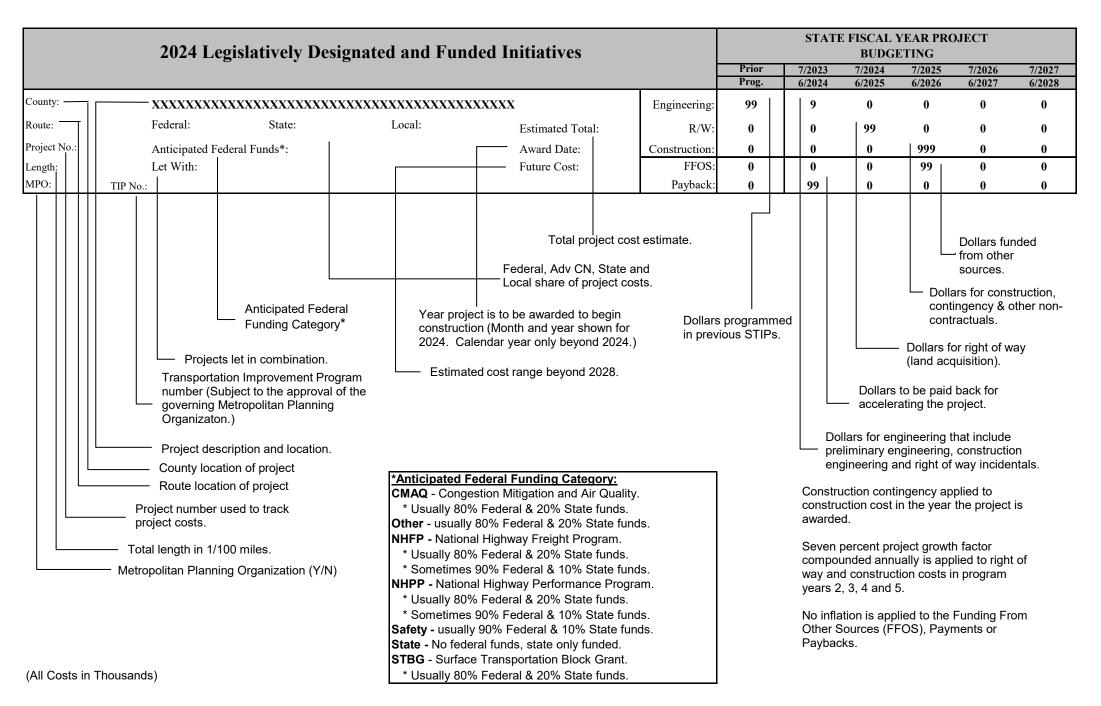
	2024	2025	2026	2027	2028
State:	7	7	0	0	0
AC State:	0	0	0	0	0
Local:	0	0	0	0	0
Sub total:	7	7	0	0	0

Federal

Sub-total Federal:	63	63	0	0	0
Grand Total:	70	70	0	0	0

Jun 20, 2023 Section 4 - 2 District: STATEWIDE Dollars in Thousands

### PROJECT DESCRIPTION KEY



This section of the Statewide Transportation Improvement Program contains projects funded by Missouri's General Assembly during the 2023 legislative session. These projects are funded by either General Revenue or bonding authorized by the General Assembly.

This year, the Missouri General Assembly addressed the top transportation need in the state, widening I-70. Missouri's FY2024 budget from the General Assembly and supported by Governor Parson provides General Revenue for the costs to plan, design, construct, rehabilitate and repair three lanes in each direction on approximately 200 miles of Interstate 70, from Blue Springs to Wentzville.

In addition to the Interstate 70 project, the General Assembly also made several investments in other projects. These are also funded by General Revenue and are to conduct environmental studies on future corridor enhancements, construct multimodal projects, and improve pavement conditions on routes with 1,000 or less vehicles per day.

The following is a list of those projects and information about their funding, timing and contain specifics about each project. MoDOT will track these projects and report regularly on their progress.

				Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	LAFAYETTE	Safety and capacity improvements from Odessa to Boonville. Potential Design-Build.	Engineering:	0	6,000	6,000	7,000	31,000	0
Route:	IS 70	Federal: 0 State: 850,000 Local: 0 Estimated Total: 850,000	R/W:	0	0	0	0	0	0
Project No.:	ST0016	Anticipated Federal Funds : STATE Award Date : 2027	Construction:	0	0	0	0	800,000	0
Length:	65.92	Let With: Future Cost: 0	FFOS:	0	0	0	0	800,000	0
MPO: N	Tip No.:		Payback:	0	0	0	0	0	0
County:	COOPER	Safety and capacity improvements from Boonville to Rte. 740 (Stadium Boulevard) in Columbia. Potential Design-Build.	Engineering:	0	4,000	4,500	16,500	0	0
Route:	IS 70	Federal: 0 State: 450,000 Local: 0 Estimated Total: 450,000	R/W:	0	0	0	0	0	0
	ST0017	Anticipated Federal Funds : STATE Award Date : 2026	Construction:	0	0	0	425,000	0	0
Length:	20.81	Let With: Future Cost: 0	FFOS:	0	0	0	425,000	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	BOONE	Safety and capacity improvements from Rte. Z to Warrenton. Potential Design-Build.	Engineering:	0	5,000	5,000	6,000	26,000	0
Route:	IS 70	Federal: 0 State: 772,000 Local: 0 Estimated Total: 772,000	R/W:	0	0	0	0	0	0
Project No.:	ST0018	Anticipated Federal Funds : STATE Award Date : 2027	Construction:	0	0	0	0	730,000	0
Length:	54.94	Let With: Future Cost: 0	FFOS:	0	0	0	0	730,000	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	JACKSON	Safety and capacity improvements from Blue Springs to Odessa. Potential Design-Build.	Engineering:	0	3,500	8,500	0	0	0
Route:	IS 70	Federal: 0 State: 233,000 Local: 0 Estimated Total: 233,000	R/W:	0	0	0	0	0	0
Project No.:	ST0019	Anticipated Federal Funds : STATE Award Date : 2025	Construction:	0	0	221,000	0	0	0
Length:	19.25	Let With: Future Cost: 0	FFOS:	0	0	221,000	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	WARREN	Safety and capacity improvements from Warrenton to I-64 in Wentzville. Potential Design-Build.	Engineering:	0	4,000	11,000	0	0	0
Route:	IS 70	Federal: 0 State: 290,000 Local: 0 Estimated Total: 290,000	R/W:	0	0	0	0	0	0
Project No.:	ST0020	Anticipated Federal Funds : STATE Award Date : 2025	Construction:	0	0	275,000	0	0	0
Length:	22.12	Let With: Future Cost: 0	FFOS:	0	0	275,000	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2023 7/2024 7/2025 7/2026 7/2027

Jul 3, 2023 Section 4B - 1 District: STATEWIDE Dollars in Thousands

	8	v O		Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	BOONE	Safety and capacity improvements from Rte. 740 (Stadium Boulevard) in Columbia to Rte. Z. Potential Design-Build.	Engineering:	0	8,000	0	0	0	0
Route:	IS 70	Federal: 0 State: 155,000 Local: 0 Estimated Total: 155,000	R/W:	0	0	0	0	0	0
Project No.:	ST0021	Anticipated Federal Funds: STATE  Award Date: 1/2024	Construction:	0	147,000	0	0	0	0
Length:	9.42	Let With:  Future Cost: 0	FFOS:	0	147,000	0	0	0	0
	7.42 Tip No. :	Let with .	Payback:	0	0	0	0	0	0
County:	JOHNSON	Pavement resurfacing from Lafayette County line to Rte. 50.	Engineering:	0	38	0	0	0	0
Route:	RT Z	Federal: 0 State: 434 Local: 0 Estimated Total: 434	R/W:	0	0	0	0	0	0
Project No.:	ST0022	Anticipated Federal Funds : STATE Award Date : 10/2023	Construction:	0	396	0	0	0	0
Length:	3.30	Let With: Future Cost: 0	FFOS:	0	396	0	0	0	0
MPO: N	N Tip No. :		Payback:	0	0	0	0	0	0
County:	LAFAYETTE	Pavement resurfacing from Outer Road 70 to Johnson County line.	Engineering:	0	68	0	0	0	0
Route:	RT Z	Federal: 0 State: 962 Local: 0 Estimated Total: 962	R/W:	0	0	0	0	0	0
Project No.:	ST0023	Anticipated Federal Funds : STATE Award Date : 10/2023	Construction:	0	894	0	0	0	0
Length:	7.45	Let With: Future Cost: 0	FFOS:	0	894	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	JOHNSON	Pavement resurfacing from Cass County line to Henry County line.	Engineering:	0	223	0	0	0	0
Route:	MO 2	Federal: 0 State: 3,335 Local: 0 Estimated Total: 3,335	R/W:	0	0	0	0	0	0
Project No.:	ST0024	Anticipated Federal Funds : STATE Award Date : 10/2023	Construction:	0	3,112	0	0	0	0
Length:	25.94	Let With: Future Cost: 0	FFOS:	0	3,112	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	JOHNSON	Pavement resurfacing from Rte. 13 to Rte. 23.	Engineering:	0	90	0	0	0	0
Route:	RT Y	Federal: 0 State: 1,310 Local: 0 Estimated Total: 1,310	R/W:	0	0	0	0	0	0
Project No.:	ST0025	Anticipated Federal Funds : STATE Award Date : 10/2023	Construction:	0	1,220	0	0	0	0
Length:	10.16	Let With: Future Cost: 0	FFOS:	0	1,220	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2023 7/2024 7/2025 7/2026 7/2027

Jul 3, 2023 Section 4B - 2 District: STATEWIDE Dollars in Thousands

			Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County: JOHNSON	Pavement resurfacing from Rte. 58 to Rte. 2.	Engineering:	0	73	0	0	0	0
Route: RT O	Federal: 0 State: 1,047 Local: 0 Estimated Total: 1,047	R/W:	0	0	0	0	0	0
Project No.: ST0026	Anticipated Federal Funds : STATE Award Date : 10/2023	Construction:	0	974	0	0	0	0
Length: 8.11	Let With: Future Cost: 0	FFOS:	0	974	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: SCOTT	Pavement resurfacing from Rte. 91 in Morley to east of I-55.	Engineering:	0	42	0	0	0	0
Route: RT C	Federal: 0 State: 577 Local: 0 Estimated Total: 577	R/W:	0	0	0	0	0	0
Project No.: ST0027	Anticipated Federal Funds : STATE Award Date : 10/2023	Construction:	0	535	0	0	0	0
Length: 4.83	Let With: ST0028 ST0032 ST0037 ST0041 Future Cost: 0	FFOS:	0	535	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: <b>DUNKLIN</b>	Pavement resurfacing from beginning of state maintenance to Rte. NN.	Engineering:	0	32	0	0	0	0
Route: RT ZZ	Federal: 0 State: 426 Local: 0 Estimated Total: 426	R/W:	0	0	0	0	0	0
Project No.: ST0028	Anticipated Federal Funds : STATE Award Date : 10/2023	Construction:	0	394	0	0	0	0
Length: 3.55	Let With: ST0027 ST0032 ST0037 ST0041 Future Cost: 0	FFOS:	0	394	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: OZARK	Pavement resurfacing from Rte. 160 to end of state maintenance.	Engineering:	0	49	0	0	0	0
Route: RT P	Federal: 0 State: 697 Local: 0 Estimated Total: 697	R/W:	0	0	0	0	0	0
Project No.: ST0029	Anticipated Federal Funds : STATE Award Date : 10/2023	Construction:	0	648	0	0	0	0
Length: 5.84	Let With: ST0031 ST0033 ST0035 ST0036 ST0038 ST0039 ST0042 Future Cost: 0	FFOS:	0	648	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: IRON	Pavement resurfacing from beginning of state maintenance to Rte. 21.	Engineering:	0	27	0	0	0	0
Route: RT CC	Federal: 0 State: 349 Local: 0 Estimated Total: 349	R/W:	0	0	0	0	0	0
Project No.: ST0030	Anticipated Federal Funds : STATE Award Date : 10/2023	Construction:	0	322	0	0	0	0
Length: 2.90	Let With: ST0034 ST0040 ST0043 Future Cost: 0	FFOS:	0	322	0	0	0	0
MPO: N Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2023 7/2024 7/2025 7/2026 7/2027

Jul 3, 2023 Section 4B - 3 District: STATEWIDE Dollars in Thousands

	·		Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County: SHANNON	Pavement resurfacing from beginning of state maintenance at Rte. EE to Rte. 19.	Engineering:	0	25	0	0	0	0
Route: RT EE	Federal: 0 State: 315 Local: 0 Estimated Total: 315	R/W:	0	0	0	0	0	0
Project No.: ST0031	Anticipated Federal Funds : STATE Award Date : 10/2023	Construction:	0	290	0	0	0	0
Length: 2.62	Let With: ST0029 ST0033 ST0035 ST0036 ST0038 ST0039 ST0042 Future Cost: 0	FFOS:	0	290	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: CAPE GIRARDEAU	Pavement resurfacing from north junction 177 to south junction 177.	Engineering:	0	50	0	0	0	0
Route: RT V	Federal: 0 State: 704 Local: 0 Estimated Total: 704	R/W:	0	0	0	0	0	0
Project No.: ST0032	Anticipated Federal Funds: STATE  Award Date: 10/2023	Construction:	0	654	0	0	0	0
Length: <b>5.90</b>	Let With: ST0027 ST0028 ST0037 ST0041 Future Cost: 0	FFOS:	0	654	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: OZARK	Pavement resurfacing from Rte. 181 to Rte. 160.	Engineering:	0	94	0	0	0	0
Route: RT H	Federal: 0 State: 1,396 Local: 0 Estimated Total: 1,396	R/W:	0	0	0	0	0	0
Project No.: ST0033	Anticipated Federal Funds : STATE Award Date : 10/2023	Construction:	0	1,302	0	0	0	0
Length: 11.74	Let With: ST0029 ST0031 ST0035 ST0036 ST0038 ST0039 ST0042 Future Cost: 0	FFOS:	0	1,302	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: RIPLEY	Pavement resurfacing from beginning of state maintenance at Rte. BB to Rte. 160.	Engineering:	0	35	0	0	0	0
Route: RT BB	Federal: 0 State: 478 Local: 0 Estimated Total: 478	R/W:	0	0	0	0	0	0
Project No.: ST0034	Anticipated Federal Funds : STATE Award Date : 10/2023	Construction:	0	443	0	0	0	0
Length: <b>4.00</b>	Let With: ST0030 ST0040 ST0043 Future Cost: 0	FFOS:	0	443	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: DOUGLAS	Pavement resurfacing from beginning of state maintenance at Rte. DD to Rte. 76.	Engineering:	0	47	0	0	0	0
Route: RT DD	Federal: 0 State: 664 Local: 0 Estimated Total: 664	R/W:	0	0	0	0	0	0
Project No.: ST0035	Anticipated Federal Funds : STATE Award Date : 10/2023	Construction:	0	617	0	0	0	0
Length: 5.57	Let With: ST0029 ST0031 ST0033 ST0036 ST0038 ST0039 ST0042 Future Cost: 0	FFOS:	0	617	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2023 7/2024 7/2025 7/2026 7/2027

Jul 3, 2023 Section 4B - 4 District: STATEWIDE Dollars in Thousands

		Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County: DOUGLAS Pavement resurfacing from Rte. 181 to Rte. 60.	Engineering:	0	64	0	0	0	0
Route: RT AM Federal: 0 State: 923 Local: 0 Estimated Total: 923	R/W:	0	0	0	0	0	0
Project No.: ST0036 Anticipated Federal Funds: STATE Award Date: 10/2023	Construction:	0	859	0	0	0	0
Length: 7.74 Let With: ST0029 ST0031 ST0033 ST0035 ST0038 ST0039 ST0042 Future Cost: 0	FFOS:	0	859	0	0	0	0
MPO: N Tip No.:	Payback:	0	0	0	0	0	0
County: MADISON Pavement resurfacing from Rte. M to Rte. 51.	Engineering:	0	75	0	0	0	0
Route: RT A Federal: 0 State: 1,096 Local: 0 Estimated Total: 1,096	R/W:	0	0	0	0	0	0
Project No.: ST0037 Anticipated Federal Funds: STATE Award Date: 10/2023	Construction:	0	1,021	0	0	0	0
Length: 9.20 Let With : ST0027 ST0028 ST0032 ST0041 Future Cost : 0	FFOS:	0	1,021	0	0	0	0
MPO: N Tip No.:	Payback:	0	0	0	0	0	0
County: TEXAS Pavement resurfacing from Rte. 17 to Rte. H.	Engineering:	0	45	0	0	0	0
Route: RT DD Federal: 0 State: 631 Local: 0 Estimated Total: 631	R/W:	0	0	0	0	0	0
Project No.: ST0038 Anticipated Federal Funds: STATE Award Date: 10/2023	Construction:	0	586	0	0	0	0
Length: 5.28 Let With: ST0029 ST0031 ST0033 ST0035 ST0036 ST0039 ST0042 Future Cost: 0	FFOS:	0	586	0	0	0	0
MPO: N Tip No.:	Payback:	0	0	0	0	0	0
County: WRIGHT Pavement resurfacing from Rte. A to Rte. 76.	Engineering:	0	110	0	0	0	0
Route: RT U Federal: 0 State: 1,646 Local: 0 Estimated Total: 1,646	R/W:	0	0	0	0	0	0
Project No.: ST0039 Anticipated Federal Funds: STATE Award Date: 10/2023	Construction:	0	1,536	0	0	0	0
Length: 13.85 Let With: ST0029 ST0031 ST0033 ST0035 ST0036 ST0038 ST0042 Future Cost: 0	FFOS:	0	1,536	0	0	0	0
MPO: N Tip No.:	Payback:	0	0	0	0	0	0
County: MADISON Pavement resurfacing from Rte. 72 to Rte. H.	Engineering:	0	54	0	0	0	0
Route: RT K Federal: 0 State: 770 Local: 0 Estimated Total: 770	R/W:	0	0	0	0	0	0
Project No.: ST0040 Anticipated Federal Funds: STATE Award Date: 10/2023	Construction:	0	716	0	0	0	0
Length: 6.46 Let With: ST0030 ST0034 ST0043 Future Cost: 0	FFOS:	0	716	0	0	0	0
MPO: N Tip No.:	Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2023 7/2024 7/2025 7/2026 7/2027

Jul 3, 2023 Section 4B - 5 District: STATEWIDE Dollars in Thousands

			Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County: BOLLINGER	Pavement resurfacing from Rte. 72 to Rte. M.	Engineering:	0	54	0	0	0	0
Route: RT B	Federal: 0 State: 773 Local: 0 Estimated Total: 773	R/W:	0	0	0	0	0	0
Project No.: ST0041	Anticipated Federal Funds : STATE Award Date : 10/2023	Construction:	0	719	0	0	0	0
Length: <b>6.48</b>	Let With: ST0027 ST0028 ST0032 ST0037 Future Cost: 0	FFOS:	0	719	0	0	0	0
MPO: N Tip No. :		Payback:	0	0	0	0	0	0
County: HOWELL	Pavement resurfacing from Rte. 63 to Rte. F	Engineering:	0	80	0	0	0	0
Route: RT PP	Federal: 0 State: 1,174 Local: 0 Estimated Total: 1,174	R/W:	0	0	0	0	0	0
Project No.: ST0042	Anticipated Federal Funds : STATE Award Date : 10/2023	Construction:	0	1,094	0	0	0	0
Length: 10.13	Let With: ST0029 ST0031 ST0033 ST0035 ST0036 ST0038 ST0039 Future Cost: 0	FFOS:	0	1,094	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: REYNOLDS	Pavement resurfacing from Rte. 21 to end of state maintenance.	Engineering:	0	83	0	0	0	0
Route: RT H	Federal: 0 State: 1,217 Local: 0 Estimated Total: 1,217	R/W:	0	0	0	0	0	0
Project No.: ST0043	Anticipated Federal Funds : STATE Award Date : 10/2023	Construction:	0	1,134	0	0	0	0
Length: 10.22	Let With: ST0030 ST0034 ST0040 Future Cost: 0	FFOS:	0	1,134	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: CHRISTIAN	Pavement resurfacing on Rte. H in Christian and Taney Counties, Rte. V in Christian and Stone Counties and Rte. A and Rte. U in Stone County.	Engineering:	0	302	0	0	0	0
Route: RT H	Federal: 0 State: 4,539 Local: 0 Estimated Total: 4,539	R/W:	0	0	0	0	0	0
Project No.: ST0044	Anticipated Federal Funds : STATE Award Date : 11/2023	Construction:	0	4,237	0	0	0	0
Length: 35.32	Let With: Future Cost: 0	FFOS:	0	4,237	0	0	0	0
MPO: N Tip No.:		Payback:	0	0	0	0	0	0
County: MCDONALD	Pavement resurfacing on Rtes. EE, K, NN, J, PP and W in McDonald County and Rte. Y in McDonald and Newton County.	Engineering:	0	331	0	0	0	0
Route: RT EE	Federal: 0 State: 4,989 Local: 0 Estimated Total: 4,989	R/W:	0	0	0	0	0	0
Project No.: ST0045	Anticipated Federal Funds : STATE Award Date : 11/2023	Construction:	0	4,658	0	0	0	0
Length: <b>38.40</b>	Let With: Future Cost: 0	FFOS:	0	4,658	0	0	0	0
MPO: Y Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2023 7/2024 7/2025 7/2026 7/2027

Jul 3, 2023 Section 4B - 6 District: STATEWIDE Dollars in Thousands

		•		Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	BATES	Pavement resurfacing on Rtes. AA, D, E and Y in Bates County.	Engineering:	0	322	0	0	0	0
Route:	RT AA	Federal: 0 State: 4,845 Local: 0 Estimated Total: 4,845	R/W:	0	0	0	0	0	0
Project No.:	ST0046	Anticipated Federal Funds : STATE Award Date : 11/2023	Construction:	0	4,523	0	0	0	0
Length:	37.44	Let With: Future Cost: 0	FFOS:	0	4,523	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	JASPER	Pavement resurfacing on Rtes. K and U in Jasper County, Rte. T in Barton and Jasper Counties and East	Engineering:	0	261	0	0	0	0
	RT K	Outer Road I-49 in Barton County.  Federal: 0 State: 3,914 Local: 0 Estimated Total: 3,914	R/W:	0	0	0	0	0	0
Route: Project No.:	ST0047	Federal: 0 State: 3,914 Local: 0 Estimated Total: 3,914  Anticipated Federal Funds: STATE Award Date: 11/2023	Construction:	0	3,653	0	0	0	0
Length:	30.73	Let With:  Future Cost: 0	FFOS:	0	3,653	0	0	0	0
	Tip No. :	Let With.	Payback:	0	0	0	0	0	0
	-	Pavement resurfacing in Andrew, Gentry, Buchanan, Dekalb and Daviess. Includes Rtes. T, RA, P, BB, 31, E,	Engineering:	0	636	0	0	0	0
County:	ANDREW	A and H.	R/W:	0	0	0	0	0	0
Route:	RT T	Federal: 0 State: 9,646 Local: 0 Estimated Total: 9,646		-		v			
Project No.:	ST0048	Anticipated Federal Funds : STATE Award Date : 10/2023	Construction:	0	9,010	0	0	0	0
Length:	75.05	Let With: Future Cost: 0	FFOS:	0	9,010	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0
County:	CALDWELL	Pavement resurfacing in Caldwell, Carroll and Clinton Counties. Includes Rtes. KK, A, E, N, HH, D, BB and W.	Engineering:	0	561	0	0	0	0
Route:	RT KK	Federal: 0 State: 8,501 Local: 0 Estimated Total: 8,501	R/W:	0	0	0	0	0	0
Project No.:	ST0049	Anticipated Federal Funds : STATE  Award Date : 10/2023	Construction:	0	7,940	0	0	0	0
Length:	66.23	Let With: Future Cost: 0	FFOS:	0	7,940	0	0	0	0
MPO: N	Tip No. :		Payback:	0	0	0	0	0	0
County:	PUTNAM	Pavement resurfacing in Putnam, Sullivan, Linn and Chariton Counties. Includes Rtes. 129, 139, Y, M, C, NN	Engineering:	0	924	0	0	0	0
	MO 120	and YY.	R/W:	0	0	0	0	0	0
Route:	MO 129	Federal: 0 State: 14,046 Local: 0 Estimated Total: 14,046	Construction:	0	13,122	0	0	0	0
Project No.:	ST0050	Anticipated Federal Funds: STATE Award Date: 10/2023	FFOS:	0	13,122	0	0	0	0
Length:	109.35	Let With: Future Cost: 0	Payback:	0	0	0	0	0	0
MPO: N	Tip No. :		i ayuack.	U	U	U	U	U	U

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2023 7/2024 7/2025 7/2026 7/2027

Jul 3, 2023 Section 4B - 7 District: STATEWIDE Dollars in Thousands

	.00	gislatively Designated and Funded Initiatives				DUDGE	11110		
	LC	gistatively Designated and Funded Initiatives		Prior	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028
County:	FRANKLIN	Pavement resurfacing on Rte. AC from Rte. H to Rte. 185 and Rte. AD from Rte. 47 to end of state maintenance.	Engineering:	Prog 0	75	0	0	0	0
Route:	RT AC	Federal: 0 State: 1,075 Local: 0 Estimated Total: 1,075	R/W:	0	0	0	0	0	0
Project No.:	ST0051	Anticipated Federal Funds: STATE  Award Date: 10/2023	Construction:	0	1,000	0	0	0	0
Length:	7.10	Let With: Future Cost: 0	FFOS:	0	1,000	0	0	0	0
	Tip No. :		Payback:	0	0	0	0	0	0
County:	AUDRAIN	Pavement resurfacing in Audrain, Montgomery and Pike Counties. Includes Rtes. BB, A, AA and Y.	Engineering:	0	394	0	0	0	0
Route:	RT BB	Federal: 0 State: 5,952 Local: 0 Estimated Total: 5,952	R/W:	0	0	0	0	0	0
Project No.:	ST0052	Anticipated Federal Funds : STATE Award Date : 10/2023	Construction:	0	5,558	0	0	0	0
Length:	43.41	Let With: Future Cost: 0	FFOS:	0	5,558	0	0	0	0
MPO: N	N Tip No. :		Payback:	0	0	0	0	0	0
County:	MACON	Pavement resurfacing in Macon, Randolph and Monroe Counties. Includes Rtes. DD, T, CC and K.	Engineering:	0	337	0	0	0	0
Route:	RT DD	Federal: 0 State: 5,080 Local: 0 Estimated Total: 5,080	R/W:	0	0	0	0	0	0
Project No.:	ST0053	Anticipated Federal Funds : STATE Award Date : 10/2023	Construction:	0	4,743	0	0	0	0
Length:	34.94	Let With: Future Cost: 0	FFOS:	0	4,743	0	0	0	0
MPO: N	N Tip No. :		Payback:	0	0	0	0	0	0
County:	CLARK	Pavement resurfacing in Clark, Knox and Lewis Counties. Includes Rtes. C, K, N, P and Outer Road 61.	Engineering:	0	583	0	0	0	0
Route:	RT C	Federal: 0 State: 8,833 Local: 0 Estimated Total: 8,833	R/W:	0	0	0	0	0	0
Project No.:	ST0054	Anticipated Federal Funds: STATE  Award Date: 10/2023	Construction:	0	8,250	0	0	0	0
Length:	49.37	Let With: Future Cost: 0	FFOS:	0	8,250	0	0	0	0
"	N Tip No. :		Payback:	0	0	0	0	0	0
County:	MORGAN	Pavement resurfacing in Morgan County on Rtes. AA, D, DD HH, MM, N, NN and WW. Includes Rte. RA in Morgan County and Camden Counties and Rte. OO in Morgan and Miller Counties.	Engineering:	0	477	0	0	0	0
Route:	RT AA	Federal: 0 State: 7,219 Local: 0 Estimated Total: 7,219	R/W:	0	0	0	0	0	0
Project No.:	ST0055	Anticipated Federal Funds: STATE  Award Date: 10/2023	Construction:	0	6,742	0	0	0	0
Length:	61.55	Let With: Future Cost: 0	FFOS:	0	6,742	0	0	0	0
"	N Tip No. :		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Jul 3, 2023 Section 4B - 8 District : STATEWIDE **Dollars in Thousands** 

				Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	OSAGE	Pavement resurfacing in Osage County on Rtes. NN, Z, K, JJ, KK, RA, DD, HH, FF and OO. Includes Gasconade County on Rtes. W, E, K, NN, T, V and Z.	Engineering:	0	590	0 0	0	0	0
Route: Project No.:	RT NN ST0056	Federal: 0 State: 8,952 Local: 0 Estimated Total: 8,952  Anticipated Federal Funds: STATE Award Date: 10/2023	Construction:	0	8,362	0	0	0	0
Length: MPO: Y	<b>76.20</b> Tip No. :	Let With: Future Cost: 0	FFOS: Payback:	0	8,362 0	0	0	0	0 0
County:	NEWTON	Environmental impact study on I-44 corridor.	Engineering:	0	20,000	0	0	0	0
Route:	IS 44	Federal: 0 State: 20,000 Local: 0 Estimated Total: 20,000	R/W:	0	0	0	0	0	0
Project No.:	ST0058	Anticipated Federal Funds : STATE Award Date :	Construction:	0	0	0	0	0	0
Length:	100.00	Let With: Future Cost: 0	FFOS:	0	20,000	0	0	0	0
MPO: Y	Tip No. :		Payback:	0	0	0	0	0	0
County:	JEFFERSON	Add lanes, bridge improvements, interchange improvements and pavement resurfacing from Rte. Z to Rte. 67.	Engineering:	0	1,040	0	0	0	0
Route:	W OR 55	Federal: 0 State: 13,040 Local: 0 Estimated Total: 13,040	R/W:	0	0	0	0	0	0
Project No.:	ST0059	Anticipated Federal Funds : STATE Award Date : 11/2023	Construction:	0	12,000	0	0	0	0
Length:	1.07	Let With: Future Cost: 0	FFOS:	0	12,000	0	0	0	0
MPO: Y	Tip No.:		Payback:	0	0	0	0	0	0

STATE FISCAL YEAR PROJECT BUDGETING

Prior

7/2023 7/2024 7/2025 7/2026 7/2027

Jul 3, 2023 Section 4B - 9 District: STATEWIDE Dollars in Thousands

**Project Count: 43** 

STATE FISCAL YEAR PROJECT BUDGETING											
	Prior	7/2023	7/2024	7/2025	7/2026	7/2027					
	Prog	6/2024	6/2025	6/2026	6/2027	6/2028					
FFOS:	0	280,264	496,000	425,000	1,530,000	0					
Total RW:	0	0	0	0	0	0					
<b>Total Construction:</b>	0	260,264	496,000	425,000	1,530,000	0					
Paybacks:	0	0	0	0	0	0					
Sub-Total:	0	260,264	496,000	425,000	1,530,000	0					
Total Engineering:	0	58,791	35,000	29,500	57,000	0					
Grand Total:	0	319,055	531,000	454,500	1,587,000	0					

	2024	2025	2026	2027	2028
State:	319,055	531,000	454,500	1,587,000	0
AC State:	0	0	0	0	0
Local:	0	0	0	0	0
Sub total:	319,055	531,000	454,500	1,587,000	0

Federal

Sub-total Federal:	0	0	0	0	0
Grand Total:	319,055	531,000	454,500	1,587,000	0

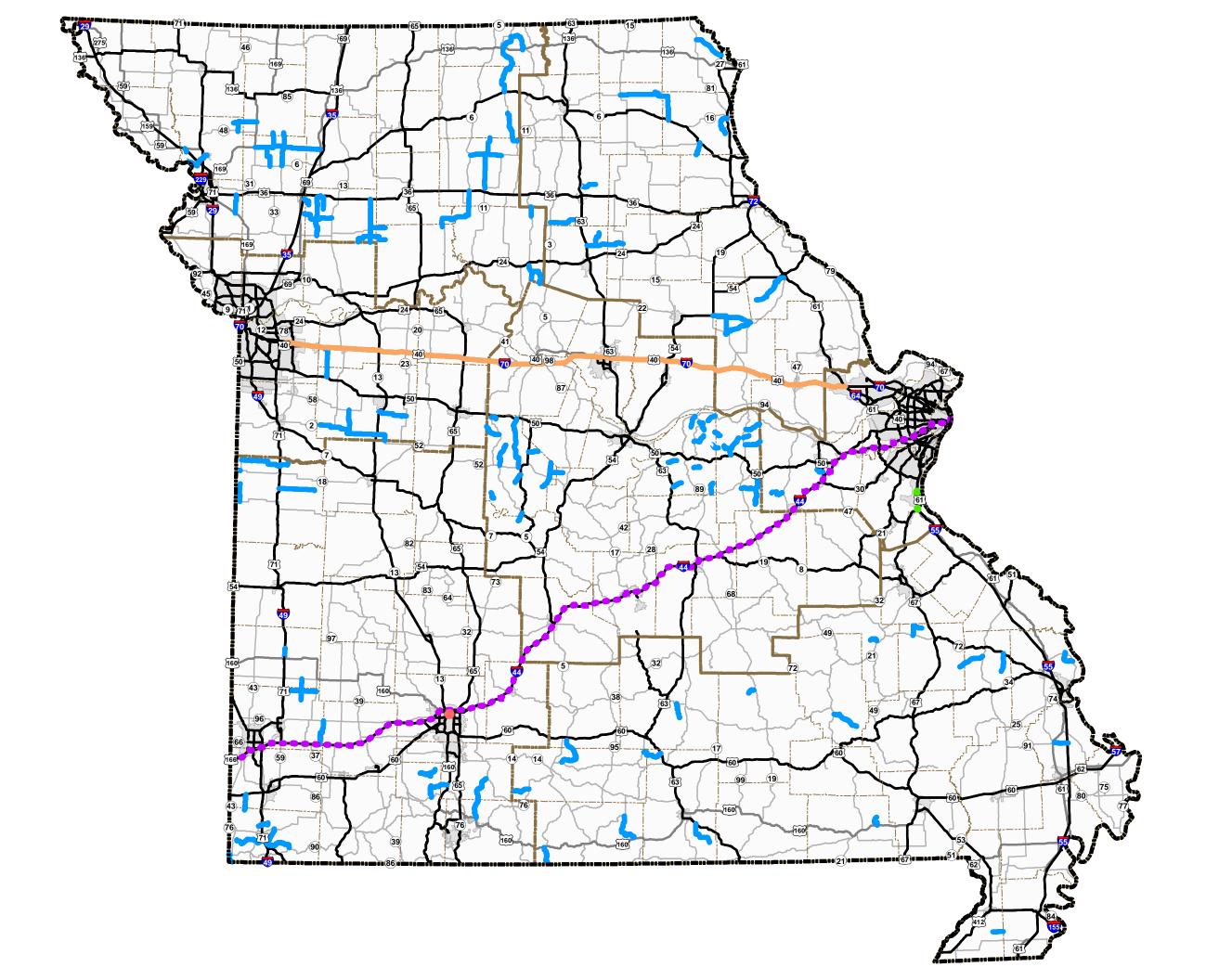
Jul 3, 2023 Section 4B - 10 District: STATEWIDE Dollars in Thousands

# Legislatively Designated and Funded Initiative – Off the State-Owned System House Bill 4

This section of the Statewide Transportation Improvement Program contains a project funded by Missouri's General Assembly during the 2023 legislative session off the state-owned system.

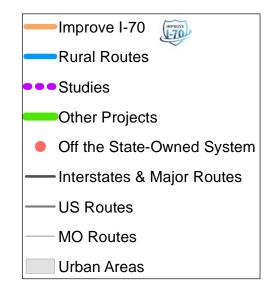
The following is a list of the project and location.

FY24 Legisla	FY24 Legislatively Designated and Funded Initiative Off the State-Owned System										
<u>County</u>	<u>Description</u>	House Bill	<u>Amount</u>								
Greene	Maintenance and improvements to Jefferson Avenue Community footbridge in Springfield - funding from General Revenue.	4	\$8,000,000								
		Total	\$8,000,000								



## Statewide Transportation Improvement Program 2024-2028

Legislatively Designated & Funded Initiatives







Missouri Department of Transportation Transportation Planning 1-888-ASK-MODOT WWW.MODOT.ORG



### Estimated Financial Summary for the 2024-2028 Highway and Bridge Construction Schedule

### **Overview**

Section 5 of the Statewide Transportation Improvement Program (STIP) explains the sources and projected levels of Missouri's transportation revenues, while also sharing the planned expenditures for the next five years.

The department is proud to build and maintain a safe and reliable transportation system that connects people with jobs and services, connects businesses with suppliers and customers, moves students to and from school and allows visitors to explore the state's many destinations. Given the current funding resources, most of the revenue will address maintaining and preserving the existing system in the current condition; however, many high-priority unfunded needs still exist.

About 71 percent of every dollar MoDOT receives comes from motor fuel taxes. The federal motor fuel tax has not changed since 1993. The state motor fuel tax was increased from 19.5 cents to 22 cents per gallon on July 1, 2022. The last increase was in 1996. The Governor and the General Assembly passed Senate Bill 262 (SB 262) which raises Missouri's motor fuel tax an additional 2.5 cents per year for the next five years. When fully implemented on July 1, 2025, Missouri's state motor fuel tax will be 29.5 cents per gallon and is estimated to generate an additional \$500 million in annual revenue less refunds. The additional revenue is distributed to the state, cities and counties.

Other sources of state revenue for transportation include motor vehicle sales tax, vehicle and driver licensing fees, interest earned on invested funds and other miscellaneous collections, and general revenue funds. Revenue collected through these avenues has grown slightly over the years with the exception of miscellaneous collections. Motor vehicle sales taxes are projected to grow 3.0 percent annually for 2024 and beyond. Motor vehicle and driver licensing fees are projected to grow 1.5 percent for 2024 and beyond.

Additional transportation funds have recently been made available via general revenue for the Governor's Focus on Bridges, Transportation Cost Share Programs, Improve Interstate 70 (I-70) Project and General Assembly Legislatively Designated and Funded Projects. The Governor's Focus on Bridges Program authorized \$50 million from the General Revenue Fund to expedite bridge repairs in fiscal year 2020 and the borrowing of \$301 million to fund the costs to plan, design, construct, reconstruct, rehabilitate and make significant repairs to 215 bridges on the state highway system. General Revenue Fund allocations of \$45.5 million for debt service payments will be made available annually for seven years. An allocation from the General Revenue Fund of \$25 million and \$75 million from the Budget Stabilization Fund has been made available for the Governor's Transportation Cost Share Program. The Governor and General Assembly recommended \$2.8 billion for the Improve I-70 Project to plan, design, construct, reconstruct, rehabilitate and repair three lanes in each direction on approximately 200 miles of I-70, from Blue Springs to Wentzville. The funding for the Improve I-70 Project includes \$1.4 billion of General Revenue and the borrowing of \$1.4 billion with \$136 million of General

Revenue to make the debt service payments annually for 15 years. The General Assembly Legislatively Designated and Funded Projects include \$112.0 million for the maintenance and repair of low-volume roads and road improvements.

On November 15, 2021, the President signed into law the Infrastructure Investment and Jobs Act (IIJA), which authorizes the federal surface transportation programs for highways, highway safety, transit and rail for the five-year period from 2022 through 2026. The IIJA is funded with receipts into the Highway Trust Fund, transfers from the General Fund and additional funding offsets. Missouri's annual apportionments are estimated to increase 26 percent compared to the last year of the prior highway act, Fixing America's Surface Transportation (FAST) Act.

MoDOT continues to operate efficiently. The department's operating expenses remain relatively flat, with the exception of minimal increases. In the past ten years, MoDOT has completed 4,430 projects worth \$10.8 billon, at 5.9 percent under budget.

Missouri's 2024-2028 STIP is primarily maintenance-focused. In previous years, the annual contractor awards in the STIP were as high as \$1.2 billion, with about 50 percent used for meeting asset management goals. In this STIP, the annual contractor awards average \$2.1 billion, and nearly 75 percent is aimed at meeting asset management goals. With an increase in contractor awards, the opportunities to expand the system – widening a busy two-lane road to four lanes to reduce congestion and make systematic safety improvements, or building a new roadway or interchange to help promote business development and bring jobs to the state – are growing.

Missourians rely on a modern and safe transportation system to get to work, school and everywhere in between. A healthy transportation infrastructure ensures businesses can operate and grow. Essentially, transportation is what keeps Missouri moving. Missourians must work together and recognize that investments in transportation are part of the solution for the state's growth and prosperity.

### Revenue

#### **Federal**

The largest source of transportation revenue is from the **federal government** including the 18.4 cents per gallon tax on gasoline and 24.4 cents per gallon tax on diesel fuel. The last time either tax was increased was in 1993. Other sources include various taxes on tires, truck and trailer sales, and heavy vehicle use. These highway user fees are deposited in the federal Highway Trust Fund and distributed to the states based on formulas prescribed by federal law through transportation funding acts. This revenue source also includes multimodal and highway safety grants (see Section 7 for a summary of all multimodal operations). Approximately 38 percent of Missouri's transportation revenue comes from the federal government.

#### State

The next largest source of transportation revenue is from the **state fuel tax**. Fuel taxes represent the state share (approximately 25 percent is distributed to cities and counties) of revenue received from the state's 22-cent per gallon tax on gasoline and diesel fuels which must be spent on highways and bridges. This revenue source also includes a 9-cent per gallon tax on aviation fuel which must be spent on airport projects (see Section 7). These tax revenues provide approximately 26 percent of transportation revenues.

MoDOT receives a portion of the **state sales tax** paid on the purchase or lease of motor vehicles. This revenue source also includes the sales tax paid on aviation fuel which is dedicated to airport projects (see Section 7). These tax revenues provide approximately 12 percent of transportation revenues. In November 2004, voters passed constitutional Amendment 3, which set in motion a four-year phase-in, redirecting motor vehicle sales taxes previously deposited in the state's General Revenue Fund to a newly created State Road Bond Fund. In state fiscal year 2009, the process of redirecting motor vehicle sales taxes to transportation was fully phased in, and the rate of growth in this revenue source slowed dramatically. Starting July 2013, state legislation eliminated the state motor vehicle use tax. The state motor vehicle use tax was replaced with the state motor vehicle sales tax which directs more of the tax to local government agencies.

**Vehicle and driver licensing fees** include the state share of revenue received from licensing motor vehicles and drivers. This revenue source also includes fees for railroad regulation which are dedicated to multimodal programs (see Section 7). These fees provide approximately 9 percent of transportation revenues.

The **interest earned on invested funds and other miscellaneous collections** provides approximately 4 percent of transportation revenues. As referenced in Table 1 in Section 5-12, the cash balance of all funds for roads and bridges is expected to be \$1,426.8 million at the beginning of fiscal year 2024 and approximately \$1,740.8 million by the end of fiscal year 2028. Other miscellaneous collections include construction cost reimbursements from local governments and other states, proceeds from the sale of surplus property and fees associated with the Missouri logo-signing program.

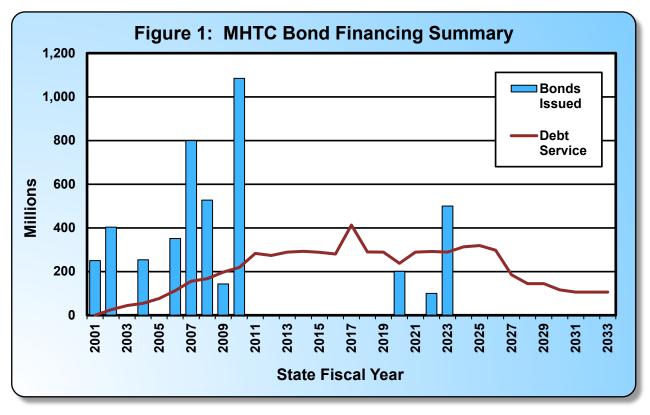
The state **General Revenue and Budget Stabilization Funds** for the Governor's Transportation Cost Share Program, Governor's Focus on Bridges' debt service payments, Improve I-70 Project, Improve I-70 Project debt service payments, General Assembly Designated and Funded Projects and multimodal programs provide 12 percent of transportation revenue (see Section 7).

#### **Bonding**

While not a true revenue, **bonding** is a method of financing used by the Missouri Highways and Transportation Commission (MHTC) to deliver needed transportation improvements. Statutory authority was established in May 2000 for the MHTC to begin borrowing money, now called senior lien bonds. The **senior lien** bonds were limited to a total issuance of not more than \$2.25 billion. The lien was closed after \$907 million was issued from 2001 to 2004. The MHTC will issue no additional bonds under this lien. Bonding is not a source of funding; it is a method of financing. It is debt that must be repaid along with interest payments.

In November 2004, constitutional Amendment 3 was approved by Missouri voters. Amendment 3 redirects motor vehicle sales taxes to transportation. In accordance with this constitutional change, MoDOT borrowed money and dedicated the funds to the Smoother, Safer, Sooner program. The Amendment 3 revenues are used for principal and interest payments on Amendment 3 debt. MoDOT borrowed \$2 billion authorized by Amendment 3 in fiscal years 2006 to 2010.

In fiscal year 2009, MoDOT borrowed \$143 million for a portion of the new Interstate 64, a design-build project in the St.



Louis region. For the first time, MoDOT secured bonds primarily with federal funds, rather than state funds. These bonds are called Federal Reimbursement or **Grant Anticipation Revenue Vehicle (GARVEE)** bonds. In fiscal year 2010, MoDOT borrowed \$100 million additional GARVEE bonds for the new Mississippi River Bridge project and \$685 million for the Safe and Sound Bridge Improvement Program. The GARVEE principal and interest is scheduled to be repaid through state fiscal year 2033. MoDOT sold \$928 million of GARVEE bonds.

MoDOT borrowed \$201 million in 2020 and another \$100 million in 2022 for the Governor's Focus on Bridges Program. The bond proceeds will be used to fund the costs to plan, design, construct, reconstruct, rehabilitate and make significant repairs to 215 bridges on the state highway system. General Revenue Fund allocations of \$45.5 million will be made available for seven years for debt service payments.

In 2023, MoDOT borrowed \$500 million to fund the costs to plan, design, construct and reconstruct roads and bridges on the state highway system. Amendment 3 revenues will be used for debt service payments.

See Figure 1 for a summary of the MHTC bond financing program. The summary includes calling \$118 million of bonds in 2017, which provides interest savings of \$29 million. The summary does not include future bond issuances.

#### Other

In 2020, MoDOT borrowed \$62.5 million from the Missouri Transportation Finance Corporation (MTFC)/State Infrastructure Bank (SIB) to help fund the Rocheport Bridge/Mineola Hill INFRA Grant project. Along with federal and state revenue, **existing cash balances** are used each year to remain fiscally constrained. The existing cash balances are made up of federal and state revenue in the State Road Fund, State Highways and Transportation Department Fund, and the State Road Bond Fund. These funds are considered available for funding highway and bridge construction projects.

### **Expenditures**

Missouri's Constitution dictates that a portion of state transportation revenues can be appropriated by the General Assembly to **other state agencies**. Appropriations are limited to (1) the Missouri State Highway Patrol (MSHP) to administer and enforce motor vehicle laws and (2) the Missouri Department of Revenue (DOR) to cover the cost of collection. DOR is entitled to the actual cost of collection not to exceed 3 percent of revenues collected. Approximately 92 percent of these expenditures are appropriated to the MSHP, and the remaining 8 percent is appropriated to the DOR. These costs are approximately 8 percent of transportation expenditures.

The state constitution also dictates that **debt service**, which is principal and interest payments on any outstanding state road bonds, must be paid prior to funding MoDOT operations and STIP costs. MoDOT borrowed \$3.8 billion during state fiscal years 2001 to 2010. In state fiscal year 2020, MoDOT borrowed \$201 million and the remaining \$100 million in state fiscal year 2022 for the Governor's Focus on Bridges Program. The bond proceeds will be used to fund the costs to plan, design, construct, reconstruct, rehabilitate and make significant repairs to 215 bridges on the state highway system. Debt service for the Focus on Bridges Program will be \$45.5 million annually for seven years. Funding for the debt service payments will be provided by the General Revenue Fund. In state fiscal year 2023, MoDOT borrowed \$500 million to fund the costs to plan, design, construct and reconstruct roads and bridges on the state highway system. Amendment 3 revenues will be used for debt service payments. Also included in the total debt service are annual payments of \$9.2 million starting in state fiscal year 2024 for the Missouri Transportation Finance Corporation (MTFC)/State Infrastructure Bank (SIB) loan to help fund the Rocheport Bridge/Mineola Hill INFRA Grant project as well as \$136 million starting in state fiscal year 2025 for the Improve I-70 Project from General Revenue. These costs are approximately 9 percent of transportation expenditures. See Figure 1, Section 5-4 for a summary of the MHTC bond financing program.

**Administration** includes activities such as audits and investigations, financial services, human resources, communications, governmental relations and legal services. The dollars associated with administering self-insurance plans and contributions to retiree medical plans are included in this disbursement category. Administration is approximately 1 percent of transportation expenditures.

Safety and Operations includes maintenance, traffic, highway safety and motor carrier services. Maintenance and traffic costs, approximately 93 percent of safety and operations costs, include funding for activities such as snow removal, signing, striping, litter control, mowing, maintaining roadsides and rest areas, completing routine road and bridge repairs, repairing guardrail and median guard cable, and traffic signal operations. The Highway Safety and Traffic Division, approximately 6 percent of safety and operations costs, implements programs addressing behavioral traffic safety issues. Emphasis areas include high-risk drivers, serious crash types and vulnerable roadway users. Safety strategies include enforcement (manpower, training and equipment), education (promotional materials, campaigns and educational/awareness programs) and engineering (data collection/evaluation and high accident location assessments). Division staff works with safety advocates statewide to implement the Motor Carrier Safety Assistance Plan and Missouri's Strategic Highway Safety Plan to reduce traffic crashes, prevent serious injuries and save lives. This category includes the Highway Safety Program, Motor Carrier Safety Assistance Program, and Motorcycle Safety Trust Fund. The Motor Carrier Services Division, approximately 1 percent of safety and operations costs, is the one-stop shop for commercial vehicle licensing and permits and works with commercial vehicle safety and compliance. Commercial vehicles include trucks, tractor-trailers, buses, limousines and other vehicles that transport property, passengers or hazardous materials. Safety and operations costs are approximately 16 percent of transportation expenditures.

MoDOT's continued investment in the **fleet, facilities and information systems** infrastructure is necessary to support the safety and operations and program delivery. Annual costs to maintain MoDOT's fleet, facilities and information systems are included in this disbursement category. These costs are approximately 3 percent of transportation expenditures.

The **Multimodal** Division works with cities, counties and regional authorities to plan improvements for public transit, railroad, aviation, waterway facilities and freight development in Missouri. These costs are approximately 2 percent of transportation expenditures. See Section 7 for further information on Multimodal Operations.

The **program delivery operating costs** are costs associated with implementing MoDOT's construction program which primarily includes in-house preliminary engineering, construction engineering and right of way incidentals as identified in Sections 3 and 4. These costs are approximately 5 percent of the transportation expenditures. All remaining revenues are made available for the **highway and bridge construction program.** This category encompasses payments to contractors for construction projects, right of way purchases, consultant engineering, utility relocations and federal funding for local governments that passes through MoDOT's budget. Contractor payments encompass the majority of construction program expenditures. Contractor payments, right of way purchases, consultant engineering, utility relocations and federal pass-through payments are approximately 56 percent of the transportation expenditures.

Sections 5-1 through 5-6 provided an overview of all revenue and expenditures for the Missouri Department of Transportation, which includes the Highway and Bridge Construction Program, Multimodal and Highway Safety. The remaining Sections contain only projections of future revenue and expenditures for the Highway and Bridge Construction Program. Highway Safety programs not intended for road improvements are included in Section 6. Multimodal programs are included in Section 7.

# <u>Projections of future revenues and expenditures for the Highway and Bridge Construction Program as</u> determined by cash flow analysis

The following provides a description of each revenue and expenditure category and how they are projected.

### Revenue

- Federal Reimbursements
- Obligation limitation is \$1,504 million in 2024, \$1,530 in 2025, \$1,556 million in 2026 and \$1,358 in 2027 and 2028. Obligation limitation is estimated to be 99 percent of apportionments. Obligation limitation is a restriction or "ceiling" on the amount of federal assistance that can be programmed to projects (obligated) during a specific time period. It is a statutory budgetary control that does not affect the apportionment or allocation of funds. Rather, it controls the rate at which the funds may be used.
- o MoDOT estimates an average of \$1,508 million of federal reimbursements in fiscal year 2024 to fiscal year 2028.
- o Additional detail regarding federal funding starts on Section 5-16.
- Motor Fuel Taxes
- Projections are based on historical data and gasoline and diesel consumption projections from the U.S. Energy Information Administration's Annual Energy Outlook 2022 (AEO 2022) for the region (region includes: ND, SD, NE, KS, MO, IA, and MN).
- o In fiscal year 2024, MoDOT estimates \$733 million of motor fuel tax receipts which includes SB 262 receipts, growing to \$873 million in 2027 as SB 262 is fully phased-in, and then declining, as it is expected that Missourians will turn to more fuel-efficient vehicles due to Corporate Average Fuel Economy (CAFE) standards that reduce energy consumption by increasing the fuel economy of vehicles. While good for the environment, these actions erode motor fuel tax revenues. The greater fuel economy of vehicles will offset increases in vehicle miles traveled.
- Motor Vehicle and Driver Licensing Fees

- o Projections are based on historical data and drivers' licensing renewal data from the Department of Revenue.
- o In fiscal year 2024, MoDOT estimates \$324 million of motor vehicle and driver licensing fee receipts, growing to \$344 million in fiscal year 2028, an annual growth rate of 1.5 percent.

#### Motor Vehicle Sales Tax

- o Projections are based on historical data and real disposable income estimates from the AEO 2022.
- o In fiscal year 2024, MoDOT estimates \$427 million of motor vehicle sales tax receipts, growing to \$480 million in fiscal year 2028, an annual growth rate of 3.0 percent.

#### Interest and Miscellaneous Revenue

- o Projections are based on a 2.2 percent earnings rate for interest revenue and historical receipts for miscellaneous revenue.
- MoDOT estimates \$164 million of interest earned on invested funds and other miscellaneous receipts in fiscal year 2024 will
  decrease to \$161 million in fiscal year 2028. This category includes construction project cost reimbursements from local
  governments and other states.

### General Revenue and Budget Stabilization

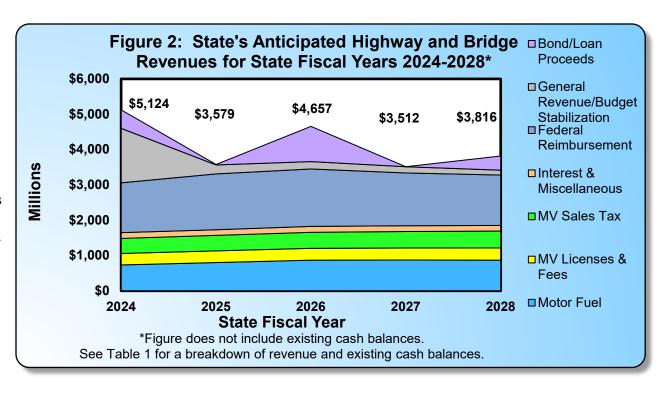
Includes Governor's Transportation Cost Share Program, Governor's Focus on Bridges' debt service payments, Improve I-70
Project, Improve I-70 Project debt service payments, General Assembly Designated and Funded Projects and multimodal programs.

#### Bond/Loan Proceeds

- O Bond proceeds to fund the costs to plan, design, construct, reconstruct, rehabilitate and make significant repairs to 215 bridges on the state highway system for the Governor's Focus on Bridges Program. MoDOT borrowed \$201 million in state fiscal year 2020 and the remaining \$100 million in state fiscal year 2022. General Revenue Fund allocations of \$45.5 million will be made available for debt service payments.
- o In fiscal years 2023, MoDOT borrowed \$500 million to fund the costs to plan, design, construct and reconstruct roads and bridges on the state highway system. Amendment 3 revenues will be used for debt service payments.
- MTFC/SIB loan proceeds of \$62.5 million to fund the Rocheport Bridge/ Mineola Hill INFRA Grant project.
- O Bond proceeds for Improve I-70 Project to plan, design, construct, reconstruct, rehabilitate and repair three lanes in each direction on approximately 200 miles of I-70, from Blue Springs to Wentzville. MoDOT plans to borrow \$500 million in state fiscal year 2024, \$500 million in 2026 and the remaining \$400 million in 2028. General Revenue Fund allocations of \$136 million will be made available for debt service payments.

### **Total Revenue**

The stability and predictability of future transportation revenues is subject to many variables; however, using the U.S. Energy Information Administration's projections, Figure 2, Section 5-9 provides an estimate of Missouri's transportation revenues which includes bond and loan proceeds for state fiscal years 2024 through 2028. As shown in Figure 2, estimated revenue of \$5.1 billion in 2024 decreases to \$3.8 billion in 2028. See Table 1, Section 5-12 for a breakdown of revenue.



### **Expenditures**

- Other State Agencies
- o Projections are based on historical amounts with an annual growth rate assumption of 0.7 percent.
- o In fiscal year 2024, MoDOT estimates \$312 million of other state agency expenditures, growing to \$321 million in fiscal year 2028.
- Debt Service
- o Projections are based on the repayment of outstanding state road bonds and MTFC/SIB loan to help fund the Rocheport Bridge/Mineola Hill INFRA Grant project.
- o Amounts include the borrowing of \$500 million in state fiscal year 2023 and again in 2026 for Amendment 3.
- Also included is \$136 million of debt service starting in fiscal year 2025 for 15 years for the borrowing of \$1.4 billion for the Improve I-70 Project.
- o Amounts do not include capital or operating lease payments which are included in operating costs.

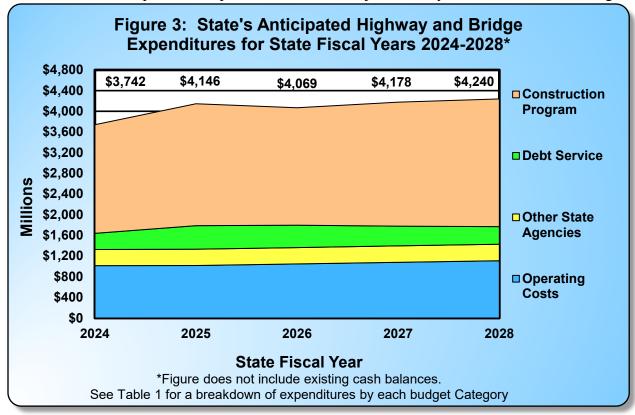
- o In fiscal year 2024, MoDOT estimates \$312 million of debt service expenditures, increasing to \$455 million in fiscal year 2025 and then decreasing to \$341 million in 2028.
- Operating Costs (includes Administration; Safety and Operations; Fleet, Facilities and Information Systems; Multimodal; and Program Delivery Operating costs)
- o Projections are based on the fiscal year 2023 budget and fiscal year 2024 appropriations request.
  - O The personal service and fringe benefits growth rate assumption includes the fiscal year 2023 budget; 8.7 percent cost of living adjustment increases; additional employees in the Enterprise Resource Planning Unit, Design Division, Multimodal Division and Motor Carrier Services Division; 2.0 percent cost of living adjustments starting in 2025 for every year thereafter; and increases in 2025, 2026, 2027 and 2028 to gradually fill 261 program delivery and safety and operations positions. The fringe benefits include increases for all the personal service items as well as an additional \$1 million for increased workers' compensation claims.
  - O The expense and equipment includes the fiscal year 2023 budget; \$15 million for the maintenance Asset Management Deficit program for fiscal year 2024; \$1 million for travel costs; \$12.6 million for safety initiatives; \$1.9 million to upgrade or replace Truck Mounted Attenuators; \$12.5 million to account for inflation; \$10 million to replace aging fleet; \$4.8 million for facilities; \$1.9 million for weigh station improvements; \$4.2 million for rest area improvements; \$2.0 million for information systems and 1.0 percent annual growth for expense and equipment inflation starting in 2025 and beyond.
- o In fiscal year 2024, MoDOT estimates \$1,015 million of operating expenditures, growing to \$1,109 million in fiscal year 2028, an average annual growth rate of 2.2 percent.
- Construction Program Expenditures
- o Projections are based on a cash flow model that calculates payment schedules of MoDOT's active and future construction projects as provided in Section 4 of the STIP.
- o Contractor payments, right of way purchases, consultant engineering, accelerated program payments, suballocated federal funding for local governments and utility relocation costs are included.
- o In fiscal year 2024, MoDOT estimates \$2,102.7 million of construction program disbursements that grow to \$2,469.4 million in fiscal year 2028. See Table 1, Section 5-12 for further details on the construction program expenditures.

### **Total Expenditures**

Consistent with future transportation revenues, future transportation expenditures are also subject to many variables; however, using

historical trends and various economic indicators, Figure 3 provides an estimate of Missouri's transportation expenditures for state fiscal years 2024 through 2028. As shown in Figure 3, estimated transportation expenditures (including costs associated with state advance construction projects), will grow from \$3.7 billion in fiscal year 2024 and increase to \$4.2 billion by 2028. See Section 5-17 through 5-19 for further discussion on state advance construction projects.

The construction expenditures are derived from the cash flow analysis on the 2024-2028 Highway and Bridge Construction Schedule (Section 4). Assumptions for the construction program expenditures are in the next subsection. The



remaining expenditures are expected to have inflationary growth as outlined above. See Table 1 in Section 5-12 below for a breakdown of expenditures by each budget category.

Missouri's STIP includes a five-year plan of highway and bridge construction projects, which is financially constrained for each fiscal year in the State Road Fund. Table 1, Section 5-12 provides the cash flow analysis summary for the fiscal year 2024-2028 STIP. An adequate cash flow balance is maintained as determined by projected monthly cash balances in any given year. MoDOT maintains at least a \$250 million cash balance in the State Road Fund based on debt covenants and cash reserve to manage revenue and expenditure fluctuations. The amounts only include revenues and disbursements dedicated to highways and bridges since Multimodal and a portion of Highway Safety funding cannot be included in the minimum cash balance.

Table 1: MoDOT Construction Cash Flow Projections for Roads and Bridges for Fiscal Years 2024-2028

	Additions to Cash Balance								Additions to Cash Balance Subtractions from Cash Balance								
	<b>←</b>							<b>—</b>	<b>←</b>						<b>—</b>		
								General									
		E 1 1	3.6	Motor	3.6	T		Revenue				G C .	Fleet,				
	ъ	Federal		Vehicle and		Interest	D 1 1	and	0.1			Safety	Facilities	TD + 1			
	Beginning	Reim-	Fuel	Drivers	Vehicle	and	Bond and	$\mathcal{C}$	Other			and	and Infor-	Total			
Fiscal	Cash	burse-	Tax	Licensing	Sales Tax	Misc.	Loan	Stabilizat-	State	Debt	Admin-	Opera-	mation	Construction	<b>Ending Cash</b>		
Year	Balance	ment*	Revenue	Revenue	Revenue	Revenue	Proceeds	ion	Agencies	Service	istration	tions	Systems	Disbursements**	Balance***		
2024	\$1,426.8	\$1,411.2	\$732.9	\$323.9	\$426.7	\$163.7	\$524.8	\$1540.8	\$312.2	\$312.6	\$48.9	\$630.3	\$133.6	\$2,304.5	\$2,808.8		
2025	\$2,808.8	\$1,579.4	\$801.8	\$328.7	\$439.5	\$160.2	\$13.3	\$256.3	\$314.4	\$454.5	\$49.7	\$626.2	\$135.2	\$2,566.2	\$2,241.8		
2026	\$2,241.8	\$1,628.5	\$868.6	\$333.6	\$452.7	\$167.1	\$1,000.0	\$206.3	\$316.5	\$434.4	\$51.2	\$643.7	\$137.2	\$2,486.2	\$2,829.4		
2027	\$2,829.4	\$1,494.4	\$872.8	\$338.7	\$466.3	\$164.1	\$0.0	\$176.0	\$318.8	\$380.8	\$52.9	\$661.5	\$139.2	\$2,624.4	\$2,164.1		
2028	\$2,164.1	\$1,428.6	\$866.6	\$343.7	\$480.3	\$161.3	\$400.0	\$136.0	\$321.0	\$340.7	\$54.4	\$680.0	\$141.3	\$2,702.4	\$1,740.8		

<sup>\*</sup>Includes regular federal funds, federal advance construction conversions and sub-allocated pass-through funds to local governments.

### **Construction Program**

The anticipated expenditures for active construction projects awarded in prior fiscal years and the future construction projects programmed in the STIP, as provided in Section 4, are summarized in the following discussion. For example, a construction contract awarded today can result in contractor payments over multiple years as the project is completed. The future award amount assumptions and the contractor payments assumptions resulting from the cash flow analysis are summarized in Table 2. Other expenditures are included in the Highway and Bridge Construction Program in addition to awards. These other expenditures include utility relocation payments, right of way payments, MoDOT and consultant engineering, and accelerated program payments, as well as

<sup>\*\*</sup> Includes engineering, payments (see Section 4) and sub-allocated funds to local governments. See Table 2, Section 5-13 (blue line) for further analysis.

<sup>\*\*\*</sup>Includes Improve I-70 Project Fund.

suballocated federal dollars that pass through MoDOT to local governments. The Total Construction Disbursements in Table 2 below (blue line) match the Construction Disbursements from Table 1 in Section 5-12 (blue column).

**Table 2: STIP construction awards versus contractor payments** 

How MoDOT budgets for STIP projects (dollars in millions)												
	Award	FY24	FY25	FY26	FY27	FY28	Future FY					
Prior FY Remaining Balance	\$1,549.9	\$952.0	\$597.9	-	-	-	-					
FY24	\$1,897.0	\$870.0	\$553.0	\$474.0	-	-	-					
FY25	\$2,203.0	-	\$1,111.0	\$588.0	\$504.0	-	-					
FY26	\$1,860.0	-	-	\$943.5	\$493.5	\$423.0	-					
FY27	\$3,032.0	-	-	-	\$2,115.5	\$493.5	\$423.0					
FY28	\$1,410.0	-	-	-	-	\$493.5	\$916.5					
Contractor Payments:		\$1,617.1	\$1,888.9	\$1,805.5	\$2,041.0	\$2,110.0						
Utility Relocation Payments		\$3.8	\$3.8	\$3.8	\$3.8	\$3.8						
Right of Way Payments		\$30.0	\$30.0	\$30.0	\$30.0	\$30.0						
MoDOT and Consultant Engineering		\$311.8	\$306.5	\$305.1	\$304.0	\$313.0						
Transportation Cost Share – Local Pass-Through		\$24.4	\$16.0	\$16.0	-	-						
Federal Pass-Through *		\$300.4	\$304.8	\$309.3	\$229.2	\$229.2						
Payments**		\$17.0	\$16.3	\$16.5	\$16.5	\$16.5						
Total Construction Disbursements		\$2,304.5	\$2,566.2	\$2,486.2	\$2,624.4	\$2,702.4						

<sup>\*</sup> Federal transportation dollars paid directly to local public agencies.

Table 3 summarizes the total available funding for the Highway and Bridge Construction Program for state fiscal years 2024-2028 based on cash flow projections. These amounts do not include sub-allocated federal funds since they are administered by local governments.

<sup>\*\*</sup> Payments include dollars to be paid back for accelerating a project or payments to others. Payments do not include GARVEE debt service payments.

Table 3: Highway and Bridge Construction Funding Summary

**Dollars in Millions** 

State Fiscal Year	2024	2025	2026	2027	2028	Total
Available for Construction	\$1,580.0	\$1,680.0	\$1,410.0	\$1,410.0	\$1,410.0	\$7,490.0
Available for Construction - I70 project	\$205.0	\$523.0	\$450.0	\$1,622.0	\$0.0	\$2,800.0
Available for Construction - GA projects	\$112.0	\$0.0	\$0.0	\$0.0	\$0.0	\$112.0
Available for Utilities	\$3.8	\$3.8	\$3.8	\$3.8	\$3.8	\$19.0
Available for Right of Way	\$30.0	\$30.0	\$30.0	\$30.0	\$30.0	\$150.0
Available for Payments	104.6	\$103.8	\$85.7	\$61.2	\$61.2	\$416.5
Available for Engineering	\$311.8	\$306.5	\$305.1	\$304.0	\$313.1	\$1,540.5
Total Available	\$2,347.2	\$2,647.1	\$2,284.6	\$3,431.0	\$1,818.1	\$12,528.0

Table 4 summarizes the programmed levels for state fiscal years 2024-2028. State fiscal years 2027 and 2028 are purposefully under programmed compared to the available amounts to accommodate unforeseen changes.

Table 4: Highway and Bridge Construction Program Summary

Dollars in Millions

State Fiscal Year	2024	2025	2026	2027	2028	Total
Programmed for Construction and Utilities	\$2,027.0	\$1,329.6	\$1,179.3	\$1,015.8	\$831.3	\$6,383.0
Programmed for Construction - I70 project	\$205.0	\$523.0	\$450.0	\$1,622.0	\$0.0	\$2,800.0
Programmed for Construction - GA projects	\$112.0	\$0.0	\$0.0	\$0.0	\$0.0	\$112.0
Programmed for Right of Way	\$44.9	\$27.0	\$28.8	\$8.0	\$0	\$108.7
Programmed for Payments	\$81.8	\$76.7	\$53.7	\$53.1	\$53.1	\$318.4
Programmed for Engineering	\$254.0	\$187.1	\$140.5	\$88.2	\$41.5	\$711.3
Total Programmed	\$2,724.7	\$2,143.4	\$1,852.3	\$2,787.1	\$925.9	\$10,433.4

<sup>\*</sup> If the cumulative construction amount is in excess of the cumulative amount programmed after the last letting of SFY 2024, MoDOT will delay SFY 2024 projects to outer years of the STIP and/or utilize the MoDOT available cash balance (demonstrated on Table 1, Section 5-12) funding to ensure fiscal constraint.

### **Funding Distribution**

The Missouri Highways and Transportation Commission approved a funding distribution method in January 2003. It was developed with extensive public involvement and is consistent with MoDOT's Mission, Values and Tangible Results. Various modifications were approved in 2004, 2006, 2011, 2012, 2016, 2017, 2018, 2019, 2021 and 2022.

The following steps outline the distribution of funds for the Highway and Bridge Construction Program.

# Of the total funds available for awards, right of way, utilities, payments, and engineering, including federally earmarked funds:

- **Step 1:** Deduct federally sub-allocated pass-through funds designated for specific purposes (amount varies). This includes the following: the Off-System Bridge Replacement and Rehabilitation Program for county bridges, the Urban Surface Transportation Program for large city transportation improvements, the Congestion Mitigation and Air Quality Program for air quality improvements in the St. Louis and Kansas City regions, the Transportation Alternatives Program for regional improvements, the Recreational Trails program, the Rail/Highway Crossing Program, the Highway Planning & Research Program, and the Metropolitan Planning Program. Additional information about these programs may be found in Section 6.
- **Step 2:** Deduct state and federal funding for other transportation modes (aviation, railways, transit and waterways) (amount varies). This funding cannot be used for roads and bridges.
- **Step 3:** Deduct the repayment of borrowed funds for projects accelerated through bond financing (amount varies). Excludes GARVEE bonds.
- **Step 4:** Deduct engineering budget.
- **Step 5:** Deduct funding for specific funding sources (amount varies). This includes categories such as Statewide Transportation Alternatives funds, Open Container safety funds, and other uniquely distributed funds.
- Step 6: Deduct funding for the Cost Share Program (amount varies). Deduct \$45 million in 2024 and each year thereafter.
- **Step 7:** Deduct funding contributed by partnering agencies (amount varies). These are funds dedicated to specific projects such as a city's portion of a cost share or cost participation project.
- **Step 8:** Deduct funding for project savings and adjustments (amount varies). Savings or over-runs are credited or debited to specific districts or programs. Adjustments for certain types of planning studies are debited from specific districts.

**Step 9**: Deduct \$25 million per year for an Asset Management Deficit Program.

#### Of the remaining funds available for road and bridge improvements:

**Step 1:** Allocate \$58 million for safety projects. Distribute \$27 million based on three-year average of the number of fatalities and serious injuries on the state highway system. Allocate \$31 million for statewide safety initiatives.

**Step 2:** Allocate funds to asset management. The asset management allocation amount is based on needs identified in MoDOT's Asset Management Plan and will be reviewed and updated, if necessary, annually. These amounts will include inflation consistent with MoDOT's Asset Management Plan. The allocation is distributed as follows:

- Major Bridges (bridges 1,000 feet or greater in length)
- Asset Management Remaining asset management total distributed based on formulas that average:
  - o Percent of total Vehicles Miles Traveled (VMT) on the National Highway System and remaining arterials.
  - o Percent of square feet of typical state bridge deck (bridges less than 1000 feet in length) on the total state system.
  - o Percent of total lane miles of National Highway System and remaining arterials.

**Step 3:** Allocate remaining funds to system improvements. Funds must be first used to meet asset management goals, and then remaining funds may be used for other priorities.

- Distribution is based on the average of:
  - o Percent of total population.
  - o Percent of total employment.
  - o Percent of total VMT on the National Highway System and remaining arterials.

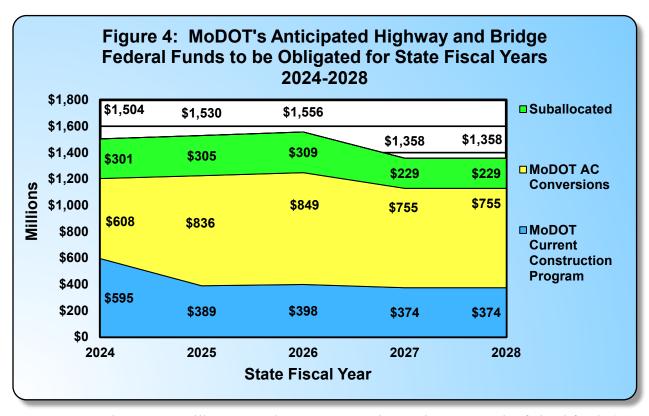
## **Federal Funding**

On November 15, 2021, the President signed into law the IIJA, which authorizes the federal surface transportation programs for highways, highway safety, transit and rail for the five-year period from 2022 through 2026. The IIJA is funded with receipts into the Highway Trust Fund, transfers from the General Fund and additional funding offsets.

The IIJA is five-year legislation to improve the nation's surface transportation infrastructure, including our roads, bridges, transit systems, and rail transportation network. The bill reforms and strengthens transportation programs, refocuses on national priorities, provides long-term certainty and more flexibility for states and local governments, streamlines project approval processes, and maintains a strong commitment to safety.

Missouri's annual apportionments are estimated to increase 26 percent compared to the last year of the FAST Act.

MoDOT's forecasted federal revenue is based on anticipated annual obligation limitation, which is the annual funding made available through the appropriations bill rather than the funding authorized in the surface transportation act. Federal funding for the 2024-2028 STIP will be obligated for the following: (1) suballocated funding that flows through MoDOT to local governments, (2) converting advance construction projects and (3) current construction program. First, suballocated federal funds will



pass through MoDOT to local governments. Second, MoDOT will convert advance construction projects to regular federal funds (see Sections 5-17 through 5-19 for further information on advance construction). Lastly, any remaining federal funding will be available for the current construction program. See Figure 4 for federal obligation authority assumptions used for the 2024-2028 STIP.

#### **Advance Construction (AC)**

MoDOT uses a federal funding tool called Advance Construction(AC) to maximize the receipt of federal funds and provide greater flexibility/efficiency in matching federal aid categories to individual projects. AC is an innovative financing technique, which allows states to initiate a project using non-federal funds, while preserving eligibility for future federal aid. Eligibility means the Federal Highway Administration (FHWA) has determined the project qualifies for federal aid; however, no present or future federal aid is committed to the project. States may convert the project to regular federal aid provided federal aid is available for the project. AC does not provide additional federal funding, but simply changes the timing of receipts by allowing states to construct projects with state or local money and seek federal aid reimbursement in the future.

MoDOT began using AC in 1992 and will continue to use it in future years. MoDOT generally utilizes AC for National Highway Performance Program (NHPP) and Surface Transportation Block Grant Program (STBG) projects or when sufficient obligation limitation is not available.

MoDOT anticipates sufficient revenue exists to cover new AC projects, as shown in Table 1, Section 5-12. Funding sources include existing cash balances, state motor fuel, motor vehicle sales tax and motor vehicle licensing and fees revenue, federal reimbursement (includes conversion of AC), interest and miscellaneous revenue as shown in Figure 2, Section 5-8.

Table 5, Section 5-19, provides MoDOT's AC forecast, which shows the projected balance at the end of each fiscal year. Generally, state funds pay for new AC project expenditures until federal aid is available. Once federal aid is available, the projects are converted to federal funds and previous state expenditures are reimbursed. The oldest projects are converted first, if possible, to maximize federal aid reimbursement. Which projects are converted also depends on what federal funds are made available. The AC balance is driven by the relationship between available federal funds and the construction program. For example, if available federal funds are greater than the size of the construction program, the AC balance will decrease. The amounts in Table 5 are based on MoDOT's AC forecast. Also included in Table 5 are AC conversions of projects from prior STIPs. The amounts are subject to change based on future federal apportionment amounts and categories.

**Table 5: MoDOT's Advance Construction Forecast Estimates** 

Dollars in Millions

State Fiscal Year	2024	2025	2026	2027	2028
Beginning AC Balance*	\$608	\$836	\$1,047	\$1,160	\$1,384
Plus: New AC Projects (incl. Unprogrammed)**	\$836	\$1,047	\$962	\$979	\$979
AC Subtotal	\$1,444	\$1,883	\$2,009	\$2,139	\$2,363
Less: AC Conversions (prior STIP projects)	\$608	\$0	\$0	\$0	\$0
Less: AC Conversions (incl. Unprogrammed)**	\$0	\$836	\$849	\$755	\$755
Estimated Ending AC Balance	\$836	\$1,047	\$1,160	\$1,384	\$1,608

The timing on the distribution of obligation limitation and August Redistribution and the availability of federal funding categories may impact projects programmed as AC-State and Federal Program funds at the time of federal authorization. MoDOT anticipates sufficient revenues exist to cover these differences at the time of federal authorization, as shown in Table 1, Section 5-12. Funding sources include existing cash balances, state motor fuel, motor vehicle sales tax and motor vehicle licensing and fees revenue, federal reimbursement (includes conversion of AC), interest and miscellaneous revenue as shown in Figure 2, Section 5-8.

This STIP does not contain a listing of partial AC projects, as previous STIPs have. Projects will be wholly federally funded, AC, or state funded.

<sup>\*</sup>Estimated Beginning AC Balance

<sup>\*\*</sup>Additional projects will be programmed in outer years of the STIP

# Federal Funds Supplement (dollars in millions)

Table 6
Federal Funding Categories - Apportionment Levels<sup>3</sup>

	2023 Balances	Est. 2024 Apportionment	2024 <sup>1</sup>	2025 <sup>2</sup>	2026 <sup>2</sup>	2027 <sup>2</sup>	2028 <sup>2</sup>
NHPP	85.2	660.9	746.1	381.1	374.4	225.0	199.0
STBG	97.3	215.4	312.7	500.8	657.4	855.4	1,077.6
HSIP	31.5	122.6	154.1	172.2	246.1	364.2	484.2
NHFP	51.1	33.5	84.6	-57.8	-39.3	-4.8	15.9
Carbon Reduction	26.1	21.7	47.8	69.9	92.5	115.0	137.6
PROTECT <sup>4</sup>	51.3	35.3	86.6	122.6	159.3	196.1	232.8
${\rm HIP}^4$	195.7	120.9	316.7	0.0	0.0	0.0	0.0
Total	538.2	1,210.3	1,748.5	1,188.8	1,490.4	1,751.0	2,147.1
Table 7							
Federal Funding Ca	ategories -	Program Levels <sup>3</sup>					
			2024	2025	2026	2027	2028
NHPP			1,039.0	694.1	836.7	713.3	472.8
STBG			31.6	67.4	26.0	1.9	0.8
HSIP			107.0	53.6	9.4	7.6	0.7
NHFP			176.6	16.3	0.3	14.1	159.9
Total			1,354.2	831.4	872.4	736.9	634.2

<sup>&</sup>lt;sup>1</sup>Includes federal category balances as of May 23, 2023.

<sup>&</sup>lt;sup>2</sup>Includes previous years available balances (apportionment less program) plus current year estimated apportionment. Assumes 2% growth in FY 2025 and 2026 then flat in 2027 and 2028.

<sup>&</sup>lt;sup>3</sup>Apportionments are subject to annual obligation limitation. Obligation limitation (authority) is estimated to be 99 percent of apportionments. Obligation limitation is the annual funding made available through the appropriations bill. Section 5-7 of the STIP provides additional information regarding the obligation limitation available for programming. Table 6 reflects only MoDOT's share of apportionments and obligation limitation, Local Program funding has been removed. Table 7 provides a summary of the projects programmed in the STIP by federal funding category and is representative of the available obligation limitation and the available federal funding categories currently available in the STIP Information Management System (SIMS).

<sup>&</sup>lt;sup>4</sup>Title 23 U.S.C. § 126, provides states the flexibility to transfer funds apportioned under section 104(b) (not to exceed 50 percent) to other apportioned programs if necessary. Figure 4 in STIP does not include August Redistribution.

#### Introduction

On November 15, 2021, the President signed into law the Infrastructure Investment and Jobs Act (IIJA), which authorizes the federal surface transportation programs for highways, highway safety, transit and rail for the five-year period from 2022 through 2026.

The previous transportation act, Fixing America's Surface Transportation (FAST) Act, expired on September 30, 2021. Many of the programs authorized under the FAST Act were included in IIJA, along with several new programs.

The "Special Programs" portion of this section includes some of the more unique federal programs.

The "Sub-Allocated Programs" portion of this section includes programs which provide federal transportation funds for cities and counties. Funding for some of these programs is subject to future Commission action.

## **Special Programs**

The following special programs were established, replaced, or continued in IIJA:

## **Disadvantaged Business Enterprise Program**

IIJA provides funding for Disadvantaged Business Enterprise programs. Missouri receives approximately \$300,000 annually for this program.

### **On-the-Job Training Program**

IIJA provides funding for on-the-job training activities. Missouri receives approximately \$200,000 annually for this program.

#### **Non-State System Bridge Inspection Program**

Federal law mandates that bridges must be inspected on a periodic basis. Missouri uses approximately \$1 million of Surface Transportation Block Grant funds annually for non-state system bridge inspections.

## **State System Bridge Inspection Program**

Federal law mandates that bridges must be inspected on a periodic basis. Missouri uses approximately \$2.5 million in performance of these inspections on the state system.

#### **Preventive Maintenance Program**

Missouri continues to work with the Federal Highway Administration (FHWA) to expand federal funding of the preventive maintenance efforts for qualifying work. These efforts will include both contract and in-house efforts which are deemed preventive maintenance or have other specific approval by FHWA. Missouri typically spends between \$125 to \$160 million per year on preventive maintenance activities. The estimated reimbursement for 2023 is approximately \$90 million. Activities include striping, pavement repair or overlays, pavement surface treatments or surface seals, crack sealing, pipe culvert repair and bridge maintenance. Preventive maintenance activities recently added in 2022/2023 include bridge joint repairs/replacement, bridge structural painting, intersection marking, sign replacement and highway lighting. Signal maintenance is currently being evaluated for potential reimbursement. Additionally, MoDOT may seek federal reimbursement to supplement in-house resources with contract work for preventive maintenance minor services, including but not limited to slab-lifting, deep pipe installations and bridge flushing.

#### **Eligible Operating Costs Program**

Missouri is working with FHWA to expand federal reimbursement to eligible operating expenses of the state's transportation system. Certain components of the system require ongoing operating costs to provide continuous operation. Missouri typically spends between \$5 and \$10 million per year on operating costs related to traffic signals, highway lighting, and ITS. Operating costs include utilities, labor, administrative costs, and system maintenance costs.

#### **Prioritization of Projects to Improve Freight Movement Program**

Efficient movement of freight is critical to the economy, jobs and quality of life in Missouri. Freight movement is completely dependent on the reliability, condition, and safety of the transportation system. IIJA continued the National Highway Freight Program, which provides funding for projects that improve the efficient movement of freight. These projects implement the strategies identified in the Missouri Freight Plan. Activities include replacement of load-posted bridges, technology to improve the flow of freight, truck parking facilities, and geometric improvements to interchanges and ramps. The projects are included in the STIP and

also identified in the Missouri State Freight and Rail Plan's Freight Investment Plan (2022 State Freight and Rail Plan Documents | Missouri Department of Transportation (modot.org).

#### **Open Container and Repeat Offender Penalty Transfer**

Section 154 (Open Container) and Section 164 (Repeat Offender) penalty transfer funds are used to address system-wide safety initiatives. Funding from these programs has allowed Missouri to implement systemic safety treatments, such as median guard cable which significantly reduced cross-median fatalities. This funding source, approximately \$46 million, will continue to be focused on reducing severe crashes by deploying strategies identified in Missouri's Strategic Highway Safety Plan (https://www.modot.org/sites/default/files/documents/Show-Me Zero Plan.pdf).

## **Transportation Investment Generating Economic Recover (TIGER) Program**

The TIGER Program provides funding through a competitive application process to support projects, including multimodal and multijurisdictional projects which are difficult to fund through traditional federal programs. Successful TIGER projects leverage resources, encourage partnership, catalyze investment and growth, fill a critical void in the transportation system or provide substantial benefit to the nation, region or metropolitan area in which the project is located (see RAISE Program link below).

### Better Utilizing Investments to Leverage Development (BUILD) Program

The BUILD Program provides dedicated, discretionary federal funding to invest in road, rail, transit and port projects that promise to achieve national objectives. Previously known as Transportation Investment Generating Economic Recovery, or TIGER discretionary grants, Congress has dedicated nearly \$8.9 billion for twelve rounds of National Infrastructure Investments to fund projects that have a significant local or regional impact (see RAISE Program link below).

#### Rebuilding American Infrastructure and Sustainability and Equity (RAISE) Program

The RAISE Program provides dedicated, discretionary federal funds to invest in projects with a significant local or regional impact that improves transportation infrastructure (<u>RAISE-BUILD-TIGER Discretionary Grants - Infrastructure - FHWA Freight Management and Operations (dot.gov)</u>.

### Infrastructure for Rebuilding America (INFRA) Grant Program

The INFRA Program provides dedicated, discretionary federal funding for projects that address critical issues facing our nation's highways and bridges. INFRA advances a pre-existing grant program established in the FAST Act of 2015. It utilizes updated criteria to evaluate projects to align them with national and regional economic vitality goals and to leverage additional non-federal funding. Additionally, the program promotes innovative safety solutions that will improve our transportation system. Grants are awarded by the USDOT through a competitive application process. (The INFRA Grants Program | US Department of Transportation).

#### **Competitive Highway Bridge Grant Program**

These funds go toward highway bridge replacement or rehabilitation projects on public roads that demonstrate cost savings by bundling at least two highway bridge projects into a single contract (<a href="https://www.fhwa.dot.gov/bridge/chbp/2019grantawards/">https://www.fhwa.dot.gov/bridge/chbp/2019grantawards/</a>).

#### Safe Streets and Roads for All (SS4A) Grant Program

The Bipartisan Infrastructure Law (BIL) established the new Safe Streets and Roads for All (SS4A) discretionary program with \$5 billion in appropriated funds over the next 5 years. The SS4A program funds regional, local, and Tribal initiatives through grants to prevent roadway deaths and serious injuries.

The SS4A program supports Secretary of Transportation Pete Buttigieg's National Roadway Safety Strategy and the Department's goal of zero deaths and serious injuries on our nation's roadways (<u>Safe Streets and Roads for All (SS4A) Grant Program | US</u> Department of Transportation).

#### **Bridge Investment Program**

The Bridge Investment Program provides dedicated, discretionary federal funds to invest in improving bridge (and culvert) conditions, safety, efficiency, and reliability (<u>BIP - Funding Programs - Management and Preservation - Bridges & Structures - Federal Highway</u> Administration (dot.gov)).

## <u>Promoting Resilient Operations for Transformative, Efficient and Cost-Saving Transportation (PROTECT)</u> Program

The PROTECT Program provides dedicated, formula and discretionary federal funding to invest in planning, resilience improvements, community resilience and evacuation routes, and at-risk coastal infrastructure projects (Bipartisan Infrastructure Law - Promoting

Resilient Operations for Transformative, Efficient, and Cost-Saving Transportation (PROTECT) Formula Program Fact Sheet | Federal Highway Administration (dot.gov)).

#### **Charging and Fueling Infrastructure Program**

The Charging and Fueling Infrastructure Program provides dedicated, discretionary federal funds to invest in deploying electric vehicle (EV) charging and hydrogen/propane/natural gas fueling infrastructure along designated alternative fuel corridors and in communities (Federal Funding Programs | US Department of Transportation).

## **National Electric Vehicle Program**

The National Electric Vehicle Program provides dedicated, formula and discretionary federal funds to invest in deploying electric vehicle (EV) charging infrastructure and establish an interconnected network to facilitate data collection, access, and reliability (Bipartisan Infrastructure Law - National Electric Vehicle Infrastructure (NEVI) Formula Program Fact Sheet | Federal Highway Administration (dot.gov)).

#### **Congestion Relief Program**

The Congestion Relief Program provides dedicated, discretionary federal funds to invest in advancing innovative, integrated, and multimodal solutions to reduce congestion and the related economic and environmental costs in the most congested metropolitan areas with an urbanized population of over one million (Bipartisan Infrastructure Law - Congestion Relief Program Fact Sheet | Federal Highway Administration (dot.gov)).

## **Reconnecting Communities Pilot Program**

The Reconnecting Communities Pilot Program provides dedicated, discretionary federal funds to invest in restoring community connectivity by removing, retrofitting, or mitigating highways or other transportation facilities that create barriers to community connectivity, including mobility, access or economic development (<a href="Reconnecting Communities Pilot Program | US Department of Transportation">Reconnecting Communities Pilot Program | US Department of Transportation</a>).

## **Rural Surface Transportation Grants Program**

The Rural Surface Transportation Grants Program provides dedicated, discretionary federal funds to invest in improving and expanding the surface transportation infrastructure in rural areas to increase connectivity, improving the safety and reliability of the

movement of people and freight, and generating regional economic growth and improving quality of life (<u>The Rural Surface Transportation Grant | US Department of Transportation</u>).

#### **National Infrastructure Project Assistance Program**

The National Infrastructure Project Assistance Program provides dedicated, discretionary federal funds to invest in single-year or multiyear grants to projects generating national or regional economic, mobility, or safety benefits (The Mega Grant Program | US Department of Transportation).

## Reduction of Truck Emissions at Port Facilities Program

The Reduction of Truck Emissions at Port Facilities Program provides dedicated, discretionary federal funds to invest in reducing truck idling and emissions at ports, including through the advancement of port electrification (<u>Bipartisan Infrastructure Law - Apportionment Fact Sheet | Federal Highway Administration (dot.gov)</u>).

## **Wildlife Crossings Pilot Program**

The Wildlife Crossings Pilot Program provides dedicated, discretionary federal funds to invest in reducing the number of wildlife-vehicle collisions and improving habitat connectivity (Wildlife Crossings Program | FHWA (dot.gov)).

## Transportation Infrastructure Finance and Innovations Act (TIFIA) Loan Program

The TIFIA Program provides federal credit assistance to nationally or regionally significant surface transportation projects, including highway, transit and rail (https://www.transportation.gov/buildamerica/programs-services/tifia).

#### Surface Transportation System Funding Alternatives (STSFA) Program

The STSFA Program provides grant opportunities to states to demonstrate user-based alternative revenue mechanisms that utilize a user fee structure to maintain the long-term solvency of the Federal Highway Trust Fund (https://www.fhwa.dot.gov/fastact/factsheets/surftransfundaltfs.cfm https://www.fhwa.dot.gov/pressroom/fhwa1902.cfm).

#### **Accelerated Innovation Deployment (AID) Program**

The AID Demonstration Program provides funding as an incentive for eligible entities to accelerate the implementation and adoption of innovation in highway transportation projects (<a href="https://www.fhwa.dot.gov/innovation/grants/projects/">https://www.fhwa.dot.gov/innovation/grants/projects/</a>).

#### State Transportation Innovation Council (STIC) Incentive Program

The STIC Incentive Program provides funding for initiatives that support or offset some of the costs of standardizing innovative practices in a state transportation agency. STIC Incentive funds may be used to develop guidance, standards and specifications; implement process changes; organize peer exchange; or offset implementation costs (STIC Incentive Projects (FY 2014-2022) | Federal Highway Administration (dot.gov)).

## **Accelerating Market Readiness (AMR) Program**

The AMR Program provides funding to spur the advancement of emerging transformative innovations that have potential to enhance roadway safety, shorten the project delivery process, and improve the performance of the transportation infrastructure. Funding is available for testing and field evaluations, pilot demonstration projects, and documentation and dissemination of performance results to widen the knowledge base on the innovations (<u>Accelerated Market Readiness (AMR) Program | Federal Highway Administration (dot.gov)</u>).

## Work Zone Data Exchange (WZDx) Program

The WZDx program provides discretionary federal funds to invest in infrastructure that makes harmonized work zone data available for third party use. The intent is to make travel on public roads safer and more efficient through access to data on work zone activity (Work Zone Data Exchange (WZDx) | US Department of Transportation).

#### **Repurposed Earmarks**

Section 125 of the 2016, Section 422 of the 2017, Section 126 of the 2018, Section 125 of the 2019, Section 124 of the 2021 and Section 124 of the 2022 U.S. Department of Transportation Appropriations Acts authorized states to repurpose unobligated balances of certain eligible earmarks. MoDOT identified eight earmarks totaling \$9.7 million in 2017, nine earmarks totaling \$1.2 million in 2019, four earmarks totaling \$2.1 million in 2021 and one earmark totaling \$950,000 in 2022. MoDOT repurposed the eligible earmarks on Statewide Transportation Improvement Program (STIP) projects either already underway or included in the STIP and local projects. The list of eligible earmarks and corresponding projects can be found on MoDOT's web page at <a href="https://www.modot.org/media/15375">https://www.modot.org/media/15375</a>, <a href="https://www.modot.org/media/37227">https://www.modot.org/media/37227</a> and <a href="https://www.modot.org/media/37227">2022</a> Repurposed Earmarks (1).pdf (modot.org).

#### **Community Project Funding/Congressionally Directed Spending (Earmarks)**

The Consolidated Appropriations Act of 2022 and 2023 included General Funds for Community Project Funding/Congressionally Directed Spending projects. The projects and associated funding can be found at <u>Allocation of Highway Infrastructure Programs</u>

Projects designated in Division L of the Consolidated Appropriations Act, 2022 memo (dot.gov) <u>Allocation of Highway</u>

Infrastructure Programs Projects designated in Division L of the Consolidated Appropriations Act, 2023 memo (dot.gov).

## **Highway Infrastructure Program (HIP)**

The HIP Program provides funding for activities eligible under Section 133(b) of Title 23, United States Code (U.S.C.). The Department of Transportation Appropriations Acts of 2018, 2019, 2020 and 2021 have set aside funds for this program, including suballocation to urbanized areas. In 2019, 2020 and 2021, the appropriation also included funding specifically for the Bridge Replacement and Rehabilitation Program. These specific funds were apportioned to the states based on total deck area of bridges classified as in poor condition in each qualifying state.

#### Coronavirus Response and Relief Supplemental Appropriations Act of 2021 (CRRSAA)

On December 27, 2020, the Coronavirus Response and Relief Supplemental Appropriations Act of 2021 (CRRSAA), which includes \$900 billion in supplemental appropriations for COVID-19 relief, was signed into law. This funding includes \$50 million nationally for Enhanced Mobility of Seniors and Individuals with Disabilities (Section 5310 formula grants). In Missouri, MoDOT will fully administer the Federal Transit Administration (FTA) Section 5310 Program in rural areas (populations less than 50,000) and in small urbanized areas (Columbia, St. Joseph, Joplin, Jefferson City, Cape Girardeau, and Lee's Summit). CRRSAA Section 5310 funding is available for operating assistance at 100% federal share for agencies serving older adults and persons with disabilities. The CRRSAA Section 5310 apportionment for Missouri small urbanized areas is \$141,054 and for Missouri rural areas is \$307,545. St. Louis and Springfield FTA Section 5310 funds are \$352,003 and \$50,792 respectively. The Kansas City Section 5310 allocation of \$237,773 will not be administered by MoDOT.

#### **Mobility for All Pilot Program**

The Federal Transit Administration (FTA) Mobility for All Pilot Program grant funds for fiscal year 2020, as authorized under Section 3006 (b) of the Fixing America's Surface Transportation (FAST) Act (Pub. L. 114-94, Dec 4, 2015) pilot program for Coordinating

Council on Access and Mobility, Mobility for All (C-CAM). FTA's C-CAM funding focuses on improving mobility and access to public transportation through innovative options, employing innovative coordination of transportation strategies, and building partnerships to enhance mobility and access to vital community services for older adults, individuals with disabilities, and people of low income. FTA selected the Missouri Rural Health Care Association (MRHA) project proposal, receiving \$391,709 in federal funds for the project. MRHA will provide the \$83,306 local match. MHRA's project proposal addresses the challenges the transportation disadvantaged face in healthcare. It provides innovation solutions to increase access to care, improve health outcomes and reduce healthcare cost through new mobility tools, improving multi-modal connectivity, addressing accessibility through technology, improving the quality of the rider experience, and identifying new practices and technology. MHRA innovative solutions will be measured through an implementation of a beta Mobility Management Technical Center, design of a Mobility Management Certification process and enhancement of rural transportation coordination efforts to rural communities and health entities utilizing the HealthTran Program. This grant will be administered directly by the FTA.

#### Coronavirus Aid, Relief, and Economic Security (CARES) Act - Aviation Funding

On March 27, 2020, the Coronavirus Aid, Relief and Economic Security (CARES) Act which includes almost \$10 billion in economic relief funds for eligible airports and concessions at those airports, was signed into law. MoDOT will administer \$2,357,000 in CARES funding for airports in the State Block Grant Program. These funds are available for costs to prevent, prepare for, and respond to the COVID-19 pandemic, including airport operating costs and debt service payments. The program increases the federal share to 100% for Airport Improvement Program (AIP) and supplemental discretionary grants already planned for fiscal year 2020.

## Coronavirus Response and Relief Supplemental Appropriations Act of 2021 (HIP-CRRSAA funds)

On December 27, 2020, the CRRSAA was enacted into law. These funds are to be used for activities eligible under 23 U.S.C. 133(b) (Surface Transportation Block Grant Program (STBG)) and costs related to preventive maintenance, routine maintenance, operations, personnel including salaries of employees (including those employees who have been placed on administrative leave) or contractors, debt service payments, availability payments, and coverage for other revenue losses. The distribution for Missouri is \$234.8 million with \$206.3 million for any area of the state and \$28.5 million for urbanized areas with a population over 200,000.

#### Coronavirus Response and Relief Supplemental Appropriation Act of 2021 (CRRSAA) - Aviation Funding

On December 27, 2020, the Coronavirus Response and Relief Supplemental Appropriations Act of 2021 (CRRSAA), which includes almost \$2 billion in economic relief funds for eligible airports and concessions at those airports, was signed into law. MoDOT will

administer \$954,324 in CRRSAA funding for airports in the State Block Grant Program. These funds are available for costs to prevent, prepare for, and respond to the COVID-19 pandemic, including airport operating costs and debt service payments.

#### **American Rescue Plan Act of 2021**

The \$1.9 trillion American Rescue Plan Act of 2021 was signed into law on March 11, 2021. The bill includes \$30.5 billion for the transit industry. This bill delivers an estimated \$250 million to Missouri transit providers. MoDOT-administered transit estimated funding for the following Rescue Plan Act programs:

Section 5311 Rural Transit Program	\$9,058,625
Section 5311 Rural Technical Assistance Program	\$152,411
Section 5311 Intercity Bus	\$2,841,247
Section 5310 Small Urbanized Area Program	\$141,056
Section 5310 Rural Program	\$307,550
Section 5310 St. Louis Urbanized Area	\$352,009
Section 5310 Springfield Urbanized Area	\$50,792

### **American Rescue Plan Act of 2021 - Aviation Funding**

The \$1.9 trillion American Rescue Plan Act of 2021 was signed into law on March 11, 2021. The bill includes \$8 billion for eligible airports. This bill delivers approximately \$111 million to Missouri airports for costs to prevent, prepare for, and respond to the COVID-19 pandemic, including airport operating costs and debt service payments. MoDOT will administer \$2,207,000 in airport rescue grants for airports in the State Block Grant Program.

#### American Rescue Plan Act of 2021 – State and Local Fiscal Recovery Funds

The \$1.9 trillion American Rescue Plan Act of 2021 was signed into law on March 11, 2021. The bill established the Coronavirus State and Local Fiscal Recovery Funds (SLFRF). In 2022, the Missouri General Assembly through House Bill 3020 appropriated SLFRF funds capital improvements for MoDOT to administer as follows:

Missouri Port Authority \$25,000,000

New Madrid Port Authority	\$5,000,000
Washington County Airport	\$1,000,000
Buffalo Airport	\$686,500
Kirkwood Amtrak Station	\$2,500,000
Carrollton Amtrak Station	\$1,000,000

#### FTA Public Transportation COVID-19 Research Demonstration Competitive (Section 5312) Grant

MoDOT was selected for an FTA Public Transportation COVID-19 Research Demonstration Competitive Section 5312 grant to support a statewide vanpool pilot program. The grant provides \$450,000 to develop a statewide pilot vanpool program in partnership with Commute with Enterprise.

## **Community Project Funding Grant**

Community Project Funding (CPF) is a source of grants for public transportation projects whose recipients and purposes are specifically identified by Congress in an appropriations act, most recently in the FY 2022 Consolidated Appropriations Act. Appropriated funding under the FY2022 Consolidated Appropriations Act were allocated to Transit Infrastructure Grants for Community Project funding, also known as Congressional Directed Spending. CPF recipients and their allocations are determined by Congress and funded at 100% and do not require a local match. OATS, Inc. is a recipient of the CPF, with an award of \$500,000 for bus replacement. MoDOT will be administering these funds.

#### FTA Mobility for All Pilot Program

The Federal Transit Administration (FTA) is authorized under Section 3006(b) of the Fixing America's Surface Transportation (FAST) Act (Pub. L. 114-94, Dec. 4, 2015) to award grants for innovative coordinated access and mobility projects for the transportation disadvantaged population that improve the coordination of transportation services and non-emergency medical transportation services. The FTA selected the Missouri Rural Health Association (MRHA) \$489,637 project proposal to receive \$391,709 in federal funds for the project. MRHA will provide the \$97,928 local match. This grant will be administered directly by the FTA.

## **Sub-Allocated Programs**

Sub-allocated programs utilize transportation funds provided under the Infrastructure Investment and Jobs Act (IIJA). These programs include Off-System Bridge, Bridge Formula, Congestion Mitigation and Air Quality, Surface Transportation Block Grant Programs, Transportation Alternatives, and Carbon Reduction. MoDOT administers these programs through its planning and programming functions in the Jefferson City Central Office and seven district offices around the state. Projects under these programs are typically funded on an 80 percent federal / 20 percent local match basis.

A Reasonable Progress Policy was implemented on January 1, 2005 for all the sub-allocated programs and updated on October 5, 2010. This policy ensures Missouri receives the maximum benefit for its federal transportation funds. The policy has two objectives: (1) ensure federal funds will be programmed for a project within three months of the funds being allocated by MoDOT, and (2) ensure once a project is programmed it will be constructed. Transportation Management Areas with a reasonable progress policy in place are exempt from MoDOT's Reasonable Progress Policy.

Information on these programs and MoDOT's Reasonable Progress Policy can be found in the Local Public Agency Manual on MoDOT's website at http://epg.modot.org/index.php/LPA:136\_Local\_Public\_Agency\_(LPA)\_Policy.

#### Off-System Bridge Replacement and Rehabilitation Program (BRO)

This program funds the replacement or rehabilitation of poor condition bridges located on roads functionally classified as local or rural minor collectors. The state's Surface Transportation Block Grant Program (STBG) apportionment is used on off-system bridges and off-system bridge inspections. The Missouri Highways and Transportation Commission allocates STBG funds regionally for this program.

The estimated annual allocation for the BRO Program in Missouri is \$27.7 million. These funds are distributed to each region based on the ratio of poor condition deck area per county compared to the statewide total of poor condition deck area of locally owned bridges that are off-system. As part of the regional bridge program, \$2.0 million is set aside for Large Bridge and Emerging Needs to provide assistance to regions on an application basis for these more expensive projects. As part of a plan of corrective action with FHWA, \$2.5 million will be set aside for work on a Load Rating Update Plan for the local bridges in Missouri. The balance available for projects will be \$22.2 million which will be distributed to the regions.

Northwest District	\$7,800,000	Northeast District	\$2,400,000
Kansas City District	\$2,800,000	Central District	\$2,500,000
St. Louis District	\$1,500,000	Southwest District	\$3,500,000
Southeast District	\$1,700,000	Statewide Inspections	\$1,000,000
Large Bridge Fund	\$2,000,000	Load Rating Update Plan	\$2,500,000

#### Bridge Formula Program (BFP) – Off-System

The BFP, created in IIJA, funds the replacement, rehabilitation, preservation, protection and construction of bridges on public roads. The bill requires 15 percent of funding be spent on off-system structures with the focus being on structures that are in poor condition. The definition for off-system is the same as the current BRO Program.

The estimated annual allocation for the off-system portion of BFP is approximately \$15.7 million. These funds are distributed regionally based on the ratio of poor condition deck area per county compared to the statewide total of poor condition deck area of locally owned bridges that are off-system.

Northwest District	\$5,520,000	Northeast District	\$1,710,000
Kansas City District	\$1,970,000	Central District	\$1,730,000
St. Louis District	\$1,030,000	Southwest District	\$2,510,000
Southeast District	\$1,220,000		

#### **Surface Transportation Block Grant Program**

#### Large Urban Program

This program funds projects such as pavement preservation, bridges, highway expansion, congestion mitigation, safety, environmental mitigation, transit, and pedestrian facilities. IIJA mandates that a portion of the Federal Surface Transportation Program funds be spent in the Transportation Management Areas, which are urbanized areas with populations greater than 200,000 (large cities). There are four Metropolitan Planning Organizations (MPO) that are responsible for carrying out metropolitan transportation planning in the four

Missouri Transportation Management Areas – Mid-America Regional Council in the Kansas City area, East-West Gateway Council of Governments in the St. Louis area, Ozarks Transportation Organization in the Springfield area, and Northwest Arkansas Regional Planning Commission in the Fayetteville-Springdale-Rogers, Arkansas-Missouri area, a small part of which extends into McDonald County in southwest Missouri. Their allocations are distributed based on their population relative to the state.

The Surface Transportation Block Grant Program has the most flexible funding allocation among the sub-allocated programs. Projects on roads functionally classified as local or rural minor collectors are not eligible for these funds. However, all bridge projects are eligible, regardless of their functional classification.

The MPOs identify regional transportation needs. They work in coordination with the state and local agencies to address the regional needs, to define the scope of projects, and to identify appropriate project sponsors. Any agency, state or local, who wants to sponsor a project submits an application to the MPO. Projects that MoDOT sponsors compete with all other applications for large urban funding using MPO's defined prioritization and project selection process.

The annual allocation for the Large Urban Program in Missouri is approximately \$80.6 million. This figure includes the urban clusters (populations between 5,000 and 50,000) and small urbanized areas (populations between 50,000 and 200,000) within the Kansas City, St. Louis and Southwest District boundaries.

#### **Transportation Alternatives Program**

Eligible projects for this program include facilities for bicycle and pedestrian activities, construction of overlooks for scenic views, control and removal of outdoor advertising, and wildlife crossings. Projects are selected through a selection process. The annual allocation for the Transportation Alternatives Program in Missouri is approximately \$31.4 million.

#### **Congestion Mitigation and Air Quality**

Eligible projects for this program include alternative fuel vehicle research, signal coordination, transit services, intelligent transportation systems, bike/pedestrian facilities, rideshare programs, programs to educate the public about air quality ozone issues, construction of high occupancy vehicle lanes and congestion management systems. IIJA mandates federal funds for this program be spent on projects that improve air quality in affected areas. Affected areas are defined as areas required by the Clean Air Act to address air quality issues. MoDOT distributes funding to eligible areas for project selection. The Environmental Protection Agency (EPA) determines the geographical boundaries for this program.

The Federal Highway Administration and the EPA establish the Congestion Mitigation and Air Quality Improvement Program funding levels and eligible work types. The purpose of these funds is to reduce transportation-related emissions and improve air quality. A Congestion Mitigation and Air Quality (CMAQ) guidance booklet is available at <a href="https://www.fhwa.dot.gov/environment/air\_quality/cmaq">www.fhwa.dot.gov/environment/air\_quality/cmaq</a>.

Missouri receives approximately \$25.2 million annually. The Missouri Highways and Transportation Commission approved a funding distribution such that the estimated minimum guarantee of CMAQ funds to Missouri is distributed to East-West Gateway Council of Governments (EWG) in the St. Louis area and Mid-America Regional Council (MARC) in the Kansas City area. The remaining CMAQ funds (the total Missouri CMAQ funds less the estimated minimum guarantee) will be distributed to the areas not meeting federal air quality requirements, EWG - \$22.4 million, MARC - \$2.8 million.

#### **Safe Routes to School Program**

This program funds projects that enable and encourage children to walk and bicycle to school; makes bicycling and walking to school safer; and facilitates the planning, development and implementation of projects and activities that will improve safety and reduce traffic, fuel consumption, and air pollution in the vicinity of schools.

#### **Carbon Reduction Program**

This program funds projects that reduce transportation emissions. Eligible projects include the establishment and operation of traffic monitoring, management and control facilities or programs, advanced transportation and congestion management technologies, and deployment of infrastructure-based intelligent transportation systems capital improvements.

#### Recreational Trails Program – Department of Natural Resources

The Recreational Trails Program (RTP) is a federally-funded assistance program authorized by the U.S. Congress under the IIJA. Its purpose is to help states provide and maintain recreational trails and trail-related facilities for both motorized and non-motorized recreational use. Examples of recreational trail uses include hiking, bicycling, in-line skating, equestrian use, boating, off-road motorcycling, all-terrain vehicle riding, four-wheel driving or using other off-road motorized vehicles.

The U.S. Department of Transportation, Federal Highway Administration (FHWA), oversees the RTP and has delegated the administration of the program to each state. In Missouri, the Governor has designated the Department of Natural Resources (DNR) as the agency responsible for administering the RTP.

DNR has a call for projects each year and distributes the funding in response to recreational trail needs within the state. The RTP grants are scored and ranked by an eight-member Missouri Trail Advisory Board which represents diverse trail interest groups. The RTP encourages trail enthusiasts to work together to provide a wide variety of recreational trail opportunities.

The fiscal year 2020 Missouri grantees are shown in the tables on the following pages. The fiscal year 2020 projects were amended to the STIP in March 2021.

For a grant application or to address questions regarding the RTP, call DNR's Missouri State Parks' Grants Management Section at (573) 751-0848.

## **Recreational Trails Program - FY2022 Grant Recipients**

Grant #	Project Sponsor and Scope of Work	Grant Award	Project Cost
2022-04	High Ground Bike Preserve - Non-Motorized Trails Project	\$89,172	\$154,172
	Construction of 1.75 miles of 3-6 ft. wide natural surface trail and installation of bridge (steel frame and wood floor). Access to the trail will be ADA accessible.		
	City of Neosho		
2022-05	<b>Pere Marquette Park Master Plan Trail Rehabilitation, Phase I</b> – Non-Motorized Trail Project	\$43,925	\$73,710
	Rehab trail to be concrete surface & expand the trail to 10 ft. wide. The trail will be constructed to accessibility standards.		
	City of Ste. Genevieve		
2022-06	Kinloch Park Trail & Amenities, Phase I- Non-Motorized Trail Project	\$229,391	\$286,739
	Construction of .5 mile, 10 ft. wide asphalt ADA accessible trail loop. Addition of 4 fitness stations on asphalt base and planting of 40 native trees.		
	St. Louis County Parks Foundation		
2022-07	North Park Trail, Phase I- Non-Motorized Trail Project	\$250,000	\$500,467

Construction of .8 mile, 8 ft. wide asphalt ADA accessible trail connector. A section of trail between the white & blue fields will be made of concrete. Addition of 7 concrete pads installed with benches and trash receptacles. The parking lots will include the addition of 5 bollards with signage. Construction of a 5 ft. wide concrete connector.

City of Kirksville

2022-08 Niekamp Park Trailhead, Phase II – Non-Motorized Trail Project

Construct an 810 ft. concrete trail that is 7 ft. wide and ADA accessible to connect Phases 1 and 3. Construction of 4,560 sq. ft. gravel parking lot with ADA parking with a paved walkway to the trail. Amenities include, 3 benches, ADA drinking fountain, lighting, pet waste station, trash receptacle.

City of St. Martins

2022-09 Eldon Rock Island Trail & Trailhead - Non-Motorized Trail Project Trail Project

Construction of 7,477 linear ft. (1.3 miles) of 12 ft. wide trail in accordance with MSP specs. Rehab of maintenance shed into a bicycle service center and storage/charging facility. Construction of additional parking including ADA accessible. Installation of signage, barriers, lighting, and security cameras.

City of Eldon

2022-10 Rock Island Trail Development – Non-Motorized Trail Project

Construction of 8,750 linear ft. of 12 ft. wide aggregate material trail in accordance with MSP specs. The addition of signage, trailhead with gravel parking (ADA parking and connection trail), trash cans, and water bottle stations.

City of Belle

\$175,194 \$218,993

\$146,240

\$250,000

\$192,860

\$323,000

#### **Access and Mobility Partnership Grant**

The FTA-ICAM (Federal Transit Administration Innovative Coordinated Access and Mobility) Discretionary Grant is authorized under Section 3006 (b) of the Fixing America's Surface Transportation (FAST) Act (Pub. L. 114-94, Dec. 4, 2015). FTA's Access and Mobility Partnership Grants focus on transportation and technology solutions to reach medical appointments, access healthy food and improve paratransit services. The program emphasizes better coordination between health care providers and transit agencies, as well as technology improvements such as mobility-on-demand shared transportation services and smart phone apps for booking services. The FTA selected the Missouri Rural Health Care Association (MRHA) \$830,243 project proposal to receive \$592,358 in federal funds for the project. MRHA will provide the \$237,885 local match. This grant will be administered directly by the FTA.

## Federal Lands Access Program (FLAP)

The FLAP is a subcomponent of the Federal Lands Highway Program, as authorized in FAST Act. The FLAP provides funds for projects on federal lands to access transportation facilities located adjacent to, or that provide access to, federal lands. Eligible activities include the following:

- Transportation planning, research, engineering, preventive maintenance, rehabilitation, restoration, construction and reconstruction of federal lands access transportation and
  - adjacent vehicular parking areas;
  - acquisition of necessary scenic easements and scenic or historic sites;
  - provisions for pedestrians and bicycles;
  - environmental mitigation in or adjacent to federal land to improve public safety and reduce vehicle-caused wildlife mortality while maintaining habitat connectivity;
  - construction and reconstruction of roadside rest areas, including sanitary and water facilities; and
  - other appropriate public road facilities.
- Operations and maintenance of transit facilities.
- Any transportation project eligible for assistance under Title 23 of the United States Code that is within or adjacent to, or provides access to, federal land.

Federal lands access transportation facilities include public highway, road, bridge, trail, or transit systems located on, adjacent to, or provide access to federal lands for which title or maintenance responsibility belongs to a state, county, town, township, tribal, municipal or local government.

The Missouri Division Office of the Federal Highway Administration administers the FLAP program in Missouri in coordination with the FHWA Eastern Federal Lands Highway Division. The estimated annual allocation for Missouri is \$1.5 million.

The fiscal years 2017-2020 projects have been selected. The project lists for fiscal years 2017-2020, 2015-2018 and 2013-2014 are available at http://flh.fhwa.dot.gov/programs/flap/mo/.

Additional information about the Federal Lands Access Program may be found at <a href="http://flh.fhwa.dot.gov/programs/flap/">http://flh.fhwa.dot.gov/programs/flap/</a>.

#### **Ferry Boat Federal Program**

IIJA provides capital funds to the public ferry services of Mississippi County Port Authority, Ozark National Park Service and Ste. Genevieve-Modoc which operate in lieu of constructing a bridge or tunnel. Funds are distributed to Missouri by a formula based on the number of passengers, vehicles and total route miles. Funds can be used by the designated operator for activities such as construction of terminal facilities, ferry boat upgrades and docks. These funds cannot be used for routine maintenance, other transportation purposes, nor by any other entity. Missouri receives approximately \$100,000 annually for this program (https://www.fhwa.dot.gov/specialfunding/fbp/).

## **Multimodal Operations**

The Multimodal Operations Division performs statewide planning, grant administration, and technical assistance in the areas of aviation, railroads, transit, freight development, and waterways. In addition, MoDOT has regulatory responsibility over railroads.

The Infrastructure Investment and Jobs Act (IIJA) of 2021, Fixing America's Surface Transportation (FAST) Act of 2015, Federal Aviation Administration (FAA) Reauthorization Act of 2018, and state revenue provide the proposed funding for this section. Coronavirus relief funding is detailed in Section 6 of the Statewide Transportation Improvement Program. Changes in any fiscal year may occur depending on the availability of state, federal or local funds; federal or state laws and regulations; local goals and objectives; or unforeseen changes in planning variables. This section begins with an estimated financial summary for the next five state fiscal years.

Program descriptions are included within the appropriate modal area of responsibility. The 2024-2028 Multimodal Anticipated Project List contains projects that will be funded by the programs listed in this section. The programs listed support projects that are locally owned and operated. These projects are impacted by community priorities and budgets.

Therefore, the Multimodal Anticipated Project List will change as the dynamics around the community priorities change. At a minimum, it will be updated quarterly.

Some Multimodal Operations programs require investments from State General Revenue funds; however, these are subject to the legislative appropriations process and gubernatorial release of funds. An estimate is included in this section of the STIP for these programs and associated projects based on the best available information at the time.

MoDOT's active listing of awarded projects can be found at <u>Statewide Transportation Improvement Program (STIP) | Missouri Department of Transportation (modot.org)</u>

## **Multimodal Estimated Financial Summary – FY 2024-2028**

Table 7-1	STATE FISCAL YEAR PROJECT BUDGETING						
Multimodal Estimated Financial Summary		7/2023 - 6/2024	7/2024 - 6/2025	7/2025 - 6/2026	7/2026 - 6/2027	7/2027 - 6/2028	Total
STAR Fund	State Cost	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$5,000,000
STARTUNG	Total	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$5,000,000
	Federal Cost	\$88,803,069	\$60,065,434	\$35,787,000	\$34,887,000	\$27,297,000	\$246,839,503
Aviation Program	State Cost	\$9,806,599	\$8,871,000	\$4,106,000	\$5,254,000	\$5,551,000	\$33,588,599
	Total	\$98,609,668	\$68,936,434	\$39,893,000	\$40,141,000	\$32,533,900	\$280,114,002
Railroad Program	State Cost	\$14,500,000	\$14,500,000	\$14,500,000	\$14,500,000	\$14,500,000	\$72,500,000
State Supported Passenger Rail Service *	Total	\$14,500,000	\$14,500,000	\$14,500,000	\$14,500,000	\$14,500,000	\$72,500,000
Railroad Program	State Cost	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$125,000
Station Improvements	Total	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$125,000
Railroad Program	Federal Cost	\$10,600,000	\$10,000,000	\$10,000,000	\$6,000,000	\$6,000,000	\$42,600,000
Rail Crossing Safety Program	State Cost	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$7,500,000
Kan Crossing Sarety 110gram	Total	\$12,100,000	\$11,500,000	\$11,500,000	\$7,500,000	\$7,500,000	\$50,100,000
Transit Program – FTA	Federal Cost	\$610,000	\$610,000	\$610,000	\$610,000	\$610,000	\$3,050,000
Section 5304	Total	\$610,000	\$610,000	\$610,000	\$610,000	\$610,000	\$3,050,000
Transit Program – FTA	Federal Cost	\$6,584,000	\$5,463,767	\$5,463,767	\$5,463,767	\$5,463,767	\$28,439,068
Section 5310	Total	\$6,584,000	\$5,463,767	\$5,463,767	\$5,463,767	\$5,463,767	\$28,439,068
Transit Program – FTA	Federal Cost	\$39,605,100	\$39,605,100	\$39,605,100	\$39,605,100	\$39,605,100	\$198,025,500
Section 5311	Total	\$39,605,100	\$39,605,100	\$39,605,100	\$39,605,100	\$39,605,100	\$198,025,500
Transit Program – FTA	Federal Cost	\$403,059	\$403,059	\$403,059	\$403,059	\$403,059	\$2,015,295
Section 5311 (b)	Total	\$403,059	\$403,059	\$403,059	\$403,059	\$403,059	\$2,015,295
Transit Program – FTA	Federal Cost	\$560,000	\$560,000	\$560,000	\$560,000	\$560,000	\$2,800,000
Section 5329	State Cost	\$140,000	\$140,000	\$140,000	\$140,000	\$140,000	\$700,000
Section 3527	Total	\$700,000	\$700,000	\$700,000	\$700,000	\$700,000	\$3,500,000
Transit Program – FTA	Federal Cost	\$16,582,000	\$4,631,458	\$4,631,458	\$4,631,458	\$4,631,458	\$35,107,832
Section 5339	Total	\$16,582,000	\$4,631,458	\$4,631,458	\$4,631,458	\$4,631,458	\$35,107,832

Table 7-1 Multimodal Estimated Fin	ancial	STATE FISCAL YEAR PROJECT BUDGETING						
Summary	anciai	7/2023 -	7/2024 -	7/2025 -	7/2026 -	7/2027 -	Total	
	1	6/2024	6/2025	6/2026	6/2027	6/2028		
Transit Program MEHTAP	State Cost	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$25,000,000	
Transit Trogram MEHTAI	Total	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$25,000,000	
Transit Program Missouri	State Cost	\$1,710,875	\$1,710,875	\$1,710,875	\$1,710,875	\$1,710,875	\$8,554,375	
State Transit Assistance	Total	\$1,710,875	\$1,710,875	\$1,710,875	\$1,710,875	\$1,710,875	\$8,554,375	
Waterways Program	State Cost	\$800,000	\$800,000	\$800,000	\$800,000	\$800,000	\$4,000,000	
Port Administration	Total	\$800,000	\$800,000	\$800,000	\$800,000	\$800,000	\$4,000,000	
Waterways Program	State Cost	\$176,000	\$176,000	\$176,000	\$176,000	\$176,000	\$880,000	
Ferryboat Operating	FFOS	\$144,000	\$144,000	\$144,000	\$144,000	\$144,000	\$720,000	
Assistance**	Total	\$320,000	\$320,000	\$320,000	\$320,000	\$320,000	\$1,600,000	
Waterways Program	State Cost	\$11,620,577	\$11,620,577	\$11,620,577	\$11,620,577	\$11,620,577	\$58,102,885	
Port Capital Improvement	Total	\$11,620,577	\$11,620,577	\$11,620,577	\$11,620,577	\$11,620,577	\$58,102,885	
Eucight Enhancement Dueguem	State Cost	\$3,250,000	\$3,250,000	\$3,250,000	\$3,250,000	\$3,250,000	\$16,250,000	
Freight Enhancement Program	Total	\$3,250,000	\$3,250,000	\$3,250,000	\$3,250,000	\$3,250,000	\$16,250,000	
	Federal Cost	\$163,747,228	\$121,338,818	\$97,060,384	\$92,160,384	\$84,570,384	\$558,877,198	
TOTAL	State Cost	\$49,529,051	\$48,593,452	\$43,828,452	\$44,976,452	\$45,273,452	\$232,200,859	
TOTAL	FFOS	\$144,000	\$144,000	\$144,000	\$144,000	\$144,000	\$720,000	
	Total	\$213,420,279	\$170,076,270	\$141,032,836	\$137,280,836	\$129,987,836	\$791,798,057	

<sup>\*</sup> Funding for Passenger Rail and Port Capital Improvements are annually appropriated by the Missouri legislature.

\*\*Funding From Other Sources are funds from Kentucky to support the Dorena-Hickman Ferry operations between Mississippi County and Kentucky.

## **State Transportation Assistance Revolving Fund**

In 1996, Senate Bill 780 established the State Transportation Assistance Revolving (STAR) Fund, and an initial appropriation of \$2.5 million was made in 1997. Provisions are contained in the Revised Statutes of Missouri (RSMo) 226.191. The Missouri Highways and Transportation Commission administers the fund, which assists political subdivisions or not-for-profit organizations in the development of non-highway transportation facilities. This includes aviation, rail, water, freight or transit facilities. Funds cannot be used for operating expenses or for the construction or maintenance of state highways. The following are the specific eligibility requirements:

- the planning, acquisition, development and construction of facilities for transportation by air, water, rail, freight or transit;
- the purchase of vehicles for the transportation of elderly or disabled persons; or
- the purchase of rolling stock for transit purposes.

Applications are received and reviewed throughout the fiscal year. Loans are awarded based on the type of project, the benefit to the public, the financial viability and the local sponsor's willingness and ability to complete the project. Loan repayments and any interest earned go back into the fund for additional transportation projects. Since its inception, this program has been primarily used to help local public airports finance improvements not eligible for federal or state grant programs. This includes hangar, terminal building, and fuel facility projects. The program also assisted in financing a multimodal facility in St. Louis to bring together passenger rail, light rail, and public transit modes.

	STATE FISCAL YEAR PROJECT BUDGETING					
<b>Table 7-2 State Transportation Assistance F</b>	7/2023 -	7/2024 -	7/2025 -	7/2026 -	7/2027 -	
		6/2024	6/2025	6/2026	6/2027	6/2028
STAR Funding	State Funds	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
	Total	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000

#### Aviation

**Grant Program Funding** - Aviation grant programs assist in the planning, purchase, construction, maintenance and improvement of airports.

Federal funding is appropriated by the U.S. Congress through the federal Airport Improvement Program (AIP) and the IIJA, referred to as the Bipartisan Infrastructure Law (BIL), typically provides 90 to 100 percent of eligible project cost. Missouri is one of ten states currently participating in the State Block Grant Program, under which MoDOT administers federal aviation funding to general aviation airports. The FAA programs and administers federal funding to the airports with commercial passenger service over 10,000 annual passenger enplanements, including St. Louis Lambert International, Kansas City International, Springfield-Branson National, Columbia Regional, Joplin Regional, Cape Girardeau Regional, and Branson.

There is uncertainty associated with federal aviation funding. Notification of the amount to be received and the actual transfer of funds often do not occur until several months into the federal fiscal year. Also, the non-primary airport entitlement program can significantly impact funding available for MoDOT programming, but it is only implemented if Congress appropriates funding above a threshold level. There are currently 68 airports participating in this program. Eligible airports may receive federal funding of up to \$150,000 annually, with an exception for airports with more than 8,000 but less than 10,000 passenger enplanements. Those airports may receive up to \$600,000 per year. In addition to the AIP funding, eligible airports accrue BIL Airport Improvement Grants (AIG) allocated funds ranging from \$100,000 to \$850,000 depending on size, traffic, based aircraft and passenger count. MoDOT is a pass-through agency for the non-primary airport entitlement program and BIL allocated programs. There are also opportunities for additional federal funding through AIP Supplemental, Congressionally Directed Supplemental Discretionary, Apportionment, Discretionary, BIL Airport Terminal Program (ATP), and BIL Federal Control Tower (FCT) grants. MoDOT staff pursues this additional funding whenever possible.

Current federal authorization legislation for the FAA, AIP, and FAA Reauthorization Act of 2018, which includes all federal aviation funding, expires on September 30, 2023. The FAA Reauthorization Act of 2018 continues AIP funding at the same level that it has been since 2012, as established in the FAA Modernization and Reform Act of 2012.

State funding comes from the State Aviation Trust Fund, which derives its revenue from a portion of the state sales tax on jet fuel and a nine-cent per gallon tax on aviation gasoline. On state/local projects, the state can provide up to 90 percent of eligible project costs. The state can also provide up to 50 percent of the local share on federally funded projects. Safety-related equipment and services do not require cost sharing.

<u>Project Priorities</u> - The primary sources for prioritizing airport projects are the FAA National Plan of Integrated Airport Systems (NPIAS), the MoDOT State Airport System Plan, and the Capital Improvement Plans (CIPs) submitted by airports. The NPIAS establishes basic criteria for Section 7 - 5

airports to be eligible for federal aviation funds. The State Airport System Plan is a working document updated regularly to reflect current activity levels and changes to airport facilities and air navigation aids. All federally-obligated airports are required to annually submit an updated CIP, and non-NPIAS airports are encouraged, but not required, to submit similar documentation. These plans document an airport's upcoming project needs.

Project applications are reviewed, and funds are distributed based on an established priority system that considers items such as the number of based aircraft, activity levels and the type of project requested. To program AIP funds, FAA requires MoDOT Aviation to use the project prioritization formula in FAA Order 5090.5. This formula determines how projects compete for federal funding. MoDOT Aviation uses the same prioritization formula to program Aviation Trust Fund projects but also considers additional factors, such as the political subdivision's willingness and ability to complete the project commitment of local matching funds, prior maintenance and support of the airport, and aviation staff knowledge of airport needs. Project needs always exceed the funds available, so throughout the project prioritization process, MoDOT Aviation works closely with airport sponsors to discuss project needs, to ensure they are aware of what can and cannot be funded, and to package projects together that will best compete for federal funding. These detailed discussions with airport sponsors ensure that airports are already aware of which projects will be programmed prior to the release of the STIP.

MoDOT's active listing of awarded projects can be found at <u>Statewide Transportation Improvement Program (STIP) | Missouri Department of Transportation (modot.org)</u>

Table 7-3 MISSOURI STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM		STATE FISCAL YEAR PROJECT BUDGETING						
		7/2023 - 6/2024	7/2024 - 6/2025	7/2025 - 6/2026	7/2026 - 6/2027	7/2027 - 6/2028		
Total	Federal Cost	\$88,803,069	\$60,065,434	\$35,787,000	\$34,887,000	\$27,297,000		
	State Cost	\$9,806,599	\$8,871,000	\$4,106,000	\$5,254,000	\$5,551,000		
	Local Cost	\$8,060,823	\$6,893,643	\$4,202,555	\$4,324,555	\$3,514,222		
	Total	\$106,670,491	\$75,830,077	\$44,095,555	\$44,465,555	\$36,362,222		

## Railroads

Missouri is located in the central corridors of the nation's railroad transportation system, with St. Louis and Kansas City being the second and third largest rail hubs in the nation, behind only Chicago. Approximately 60 percent of the freight products entering Missouri, both raw materials and finished products, are moved on the rail system. Missouri has the fifth-most railroad employment and is the eleventh largest in total size. The rail system is also critical to the nation's passenger rail transportation and Missouri's passenger rail service between St. Louis and Kansas City, the Missouri River Runner.

The Multimodal Operations Division administers the state's railroad program. This program includes freight rail safety regulation, passenger rail, light rail safety oversight, rail construction, highway/rail construction coordination, and highway/rail crossing safety and outreach.

<u>Passenger Rail</u> – State supported passenger rail service is provided between St. Louis and Kansas City, with stops in Kirkwood, Washington, Hermann, Jefferson City, Sedalia, Warrensburg, Lee's Summit and Independence. In State Fiscal Year (SFY) 2022, this service carried more than 114,000 passengers. The service was reduced to one daily round trip in SFY 2022 for six months. Amtrak operates the service and provides some of the passenger rail equipment. The Midwest Fleet Board; which is comprised of Missouri, Illinois, Wisconsin, and Michigan; owns locomotives and passenger rail coaches for use on the state supported midwest passenger rail routes.

The rail line on which the Missouri River Runner operates is owned and maintained by Union Pacific Railroad and two terminal railroads. MoDOT, Union Pacific Railroad, and Amtrak focus on reliable on-time performance through coordination, efficient dispatching, bottleneck removal and capacity enhancements.

There is no dedicated funding in Missouri for the state supported passenger rail. Funding is subject to legislative general revenue appropriation and gubernatorial approval each year.

To help control costs, MoDOT has consistently increased passenger fares for the Missouri River Runner. The following are the latest fare increases: SFY 2012 - 2%, SFY 2013 - 3%, SFY 2014 - 2%, SFY 2017 - 2020 - 5% each year, SFY 2023 - 2%. Fares were not increased in SFY 2021 - 2022 due to the impacts of COVID.

State funding for FY 2024 will be determined by the Missouri General Assembly and as approved by the Governor. Funding for Missouri's passenger rail service is used to pay Amtrak's contract, improvements to passenger rail service and expenses to maintain the Midwest Fleet.

Prior to the end of 2014, Missouri received nearly \$50 million in Federal Railroad Administration (FRA) funding to improve passenger rail services. These funds leveraged nearly \$20 million in private investment. Projects targeted improvements in on-time performance and travel time reduction. Notable completed projects include a new Osage River bridge, a universal crossover near Kirkwood, a third main line in St. Louis on the Terminal Railroad, a new approach to Merchant's Bridge, and the upgrade of 15 crossings. Projects are located along the state supported passenger rail line from St. Louis to Kansas City. The federal funding required a state commitment to continue operation of the Missouri River Runner passenger rail service. Missouri also introduced new locomotives in SFY 2018 to increase reliability of equipment as part of the Midwest Fleet. The new locomotives are Tier IV compliant and have reduced emissions by 90 percent over previous equipment. The new locomotives were obtained through a 100 percent federally funded grant to the states of Missouri, Wisconsin, Illinois, Michigan, Washington and California. In SFY 2022, new passenger coaches were placed into service on the Missouri River Runner through another 100 percent federally funded grant. These passenger coaches will be operated as part of the Midwest Fleet and will feature spacious interiors focused on passenger comfort and convenience, with Wi-Fi, seats with convenient power outlets and USB ports, large windows, overhead luggage storage, work tables, state-of-the-art restrooms with touchless controls and full ADA accessibility, and modern information and route map displays. Bicycle racks will also be built into the coach cars.

Highway/Rail Crossing Safety Program - Missouri's Highway/Rail Crossing Safety Program goal is to systematically improve the safety of crossings across the state, maximizing the use of available funding sources. Two primary sources of federal funding are Federal Highway Administration (FHWA) Surface Transportation Program Safety Funds and federal discretionary grant programs available primarily through the FRA. FHWA funds are distributed to states based on a formula with Missouri's share being approximately \$6 million dollars per year. The discretionary grant program provides the opportunity for states, counties and cities to compete for additional federal funding. These discretionary grant programs typically require a non-federal match. The goal for the discretionary grant funds is to ensure that MoDOT and planning partners are aware of the opportunities and have projects that are in a position to compete for the grant funding.

Missouri also has a 25-cent state motor vehicle licensing fee that is deposited into the Grade Crossing Safety account and generates approximately \$1.5 million a year. This money is required to be spent on grade crossing safety improvements and is generally used to provide the required match to federal funds.

The railroad crossing improvement program is approved as a whole per 23 CFR 450.216(h) and 450.326(h) and are, therefore, not approved on the individual project level as is done in other sections of the STIP. However, projects will be reported on the department's website.

MoDOT's active listing of awarded projects can be found at <u>Statewide Transportation Improvement Program (STIP) | Missouri Department of Transportation (modot.org)</u>

	STATE FISCAL YEAR PROJECT BUDGETING							
Table 7-4 Railroad Programs		7/2023 - 6/2024	7/2024 - 6/2025	7/2025 - 6/2026	7/2026 - 6/2027	7/2027 - 6/2028		
D-11 C	Federal Funds	\$10,600,000	\$10,000,000	\$10,000,000	\$6,000,000	\$6,000,000		
Rail Crossing Safety	State Cost	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000		
Program	Total	\$12,100,000	\$11,500,000	\$11,500,000	\$7,500,000	\$7,500,000		
Railroad Station	Federal Funds							
	State Cost	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000		
Improvements	Total	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000		
State Supported	Federal Funds							
	State Cost	\$14,500,000	\$14,500,000	\$14,500,000	\$14,500,000	\$14,500,000		
Passenger Rail Service	Total	\$14,500,000	\$14,500,000	\$14,500,000	\$14,500,000	\$14,500,000		

### **Transit**

Missouri public transit provides mobility to individuals of all ages, incomes and circumstances throughout the state of Missouri. Missouri's public transit agencies provide over 29.8 million one-way passenger trips each year. MoDOT offers financial and technical assistance to 33 public transit providers and more than 200 specialized transportation providers. Some form of public transit or specialized transit is available in all of the 114 counties of Missouri and the City of St. Louis.

The Multimodal Operations Division administers state and Federal Transit Administration (FTA) funds to Missouri transit providers to support planning, maintenance, safety, operating and capital assistance activities.

MoDOT is committed to transit asset management to try to maintain a State of Good Repair (SGR) for Missouri's public transportation assets. Transit Asset Management (TAM) is a business model that uses transit asset condition to guide the optimal prioritization of funding.

Transit asset performance is measured by asset class, a subgroup of capital assets within an asset category. MoDOT coordinated with transit agencies and Metropolitan Planning Organizations (MPOs) to develop the MoDOT state sponsored group TAM plan, including the state TAM targets.

MoDOT is committed to transit safety. MoDOT coordinated with affected transit agencies to develop a comprehensive Public Transportation Agency Safety Plan (PTASP). Each transit agency developed their own PTASP and received funds directly from the FTA.

PTASP requirements include a comprehensive safety program that identifies (1) measurable performance targets that minimize exposure of the public, personnel, and property to hazards and unsafe conditions, and consistent with guidelines of the Centers for Disease Control and Prevention or a state health authority, minimize exposure to infectious diseases; (2) risk reductions of injuries, assaults on transit workers, and vehicular/pedestrian accidents.

In the 2024 - 2028 STIP, MoDOT has programmed projects to move towards the federal TAM targets. These funds are distributed to transit providers based on annual applications. Transit agencies request funding to replace equipment and rolling stock and to make facility improvements. Annual applications exceed funding availability, and awards are evaluated based on transit needs. No transit safety projects are included in the STIP since transit agencies receive funds directly from FTA. MoDOT supports the transit safety targets included in PTASP plans.

## Statewide Transit Planning Grants Section 5304

<u>Section 5304 of Chapter 53, Title 49, U.S.C. Federal Transit Administration</u> - MoDOT administers FTA statewide transit planning and other technical assistance activities grants that can be used for planning support, research, development and demonstration projects, fellowships for training in the public transportation field, university research and human resource development.

FTA distributes funds to Missouri based on the latest census information. However, a state must receive at least 0.5 percent of the amount annually apportioned. For these planning and technical assistance activities, the federal share is 80 percent, and the local non-federal share is 20 percent. This funding is used for statewide transit planning with an amount allocated to the state transit association for transit related technical assistance activities.

MoDOT provides funding to each of the Regional Planning Commissions (RPCs) and MPOs for updates to the Coordinated Public Transit – Human Services Transportation Plans. These plans are updated every five years to allow subrecipients to apply for FTA Section 5310 funding within each planning area.

Table 7-5 Section 5304 Funding		STATE FISCAL YEAR PROJECT BUDGETING					
		7/2023 - 6/2024	7/2024 - 6/2025	7/2025 - 6/2026	7/2026 - 6/2027	7/2027 - 6/2028	
	Federal Assistance	\$610,000	\$610,000	\$610,000	\$610,000	\$610,000	
Section 5304	Non-Federal Match	\$152,500	\$152,500	\$152,500	\$152,500	\$152,500	
	Total	\$762,500	\$762,500	\$762,500	\$762,500	\$762,500	

## Enhanced Mobility of Seniors and Individuals with Disabilities Program Federal Transit Administration – Section 5310

Section 5310 of Chapter 53, Title 49, U.S.C. Federal Transit Administration - Section 5310 funds provide capital assistance and operating assistance for non-profit organizations, as well as governmental entities that provide service to senior citizens and persons with disabilities. These funds are annually apportioned to each of the large, urbanized areas (St. Louis, Kansas City and Springfield), apportioned separately on an aggregate basis to the small, urbanized areas (between 50,000 and 199,999 population) and annually apportioned separately in aggregate to the rural areas of the state. Part of the Section 5310 funds apportioned in the St. Louis and Springfield urbanized areas are administered by MoDOT once MPOs for these areas have allocated apportioned funds. Section 5310 funds apportioned to rural and small urban urbanized portions of Missouri are administered by MoDOT. Projects to be funded by Section 5310 must be derived from a locally developed Coordinated Public Transit – Human Services Transportation Plan.

Rural fund priorities are selected and programmed directly by MoDOT on the basis of received applications. Eligible applications for what FTA defines as "traditional projects" are first reviewed and prioritized by MoDOT to attain the Section 5310 program's 55 percent funding floor. For projects proposed in small, urbanized areas, any prioritization of projects provided to MoDOT from the MPOs will be accepted as long as those projects are Section 5310 eligible activities proposed by eligible applicants. Otherwise, within this category of "traditional projects", the rural prioritization and small urbanized prioritization of projects in descending order is:

- (a) replacement of accessible vehicles that have reached the end of their useful life,
- (b) replacement of non-accessible vehicles that have reached the end of their useful life,
- (c) accessible vehicles to be used in eligible expanded mobility services,
- (d) non-accessible vehicles to be used in eligible expanded mobility services,
- (e) support for mobility management and coordination programs, and
- (f) all other "traditional" Section 5310 eligible project types.

In selecting "traditional" projects for funding, consideration will be given to a geographic distribution to deter concentrations of projects and funds in a few areas of the state. Also, based on applicant responses to Title VI Civil Rights questions about clients served, consideration will be given to ensure low-income individuals and minorities are not excluded from accessing funds for eligible Section 5310 activities.

## Enhanced Mobility of Seniors and Individuals with Disabilities Program Federal Transit Administration – Section 5310

		STATE FISCAL YEAR PROJECT BUDGETING							
Table 7-6 Section	n 5310 Funding	7/2023 - 6/2024	7/2024 - 6/2025	7/2025 - 6/2026	7/2026 - 6/2027	7/2027 - 6/2028			
	MoDOT Administered Federal Funds	\$6,584,000	\$5,463,767	\$5,463,767	\$5,463,767	\$5,463,767			
Section 5310	Local Match	\$1,646,000	\$1,590,942	\$1,590,942	\$1,590,942	\$1,590,942			
	Total	\$8,230,000	\$7,054,709	\$7,054,709	\$7,054,709	\$7,054,709			

## Rural Transit Assistance Program Federal Transit Administration Section 5311

<u>Section 5311 of Chapter 53, Title 49, U.S.C. Federal Transit Administration</u> - Section 5311 provides capital and operating assistance to public transportation systems in rural areas. A rural area is outside an urbanized area of 50,000 or greater population. Section 5311 projects include planning and technical studies, system design, capital assistance, and assistance in defraying operating losses. Intercity over-the-road bus services are also eligible for funding.

Eligible recipients of Section 5311 assistance include public bodies, private not-for-profit corporations and operators that provide general public transportation services. Private for-profit providers of service are eligible through purchase of service agreements with a local public body for the provision of public transportation services. For-profit intercity carriers are also eligible.

Section 5311 project selection is performed by MoDOT based upon annual applications. Requests for operating assistance are given priority over capital project requests. Once operating assistance is awarded, capital requests are reviewed for award if funding is available. Operating assistance awards are based upon the project's budget for the coming year compared to previous year expenditures. Priority is given to local public bodies because they meet the program's primary objective of offering general public service. Not-for-profit organizations are also eligible to participate in the program if they meet program criteria and have available local matching funds. Generally, capital projects are funded 80 percent federal and 20 percent local. Operating assistance projects may be used to support up to 50 percent of a project's net operating loss. Net operating loss is the total expense incurred minus any fares collected. As federally required, 15 percent of the Section 5311 funds are reserved to support intercity bus service. In the event eligible applicants do not express an interest in supporting intercity bus service or, if the requests received are less than the reserved amount, the funding reserved for intercity bus will be transferred to the rural public transit service. The grant allows for up to 10 percent of Section 5311 apportionment for program administration, planning and technical assistance, with no state match required.

## Rural Transit Assistance Program Federal Transit Administration Section 5311

Table 7-7 Section 5311 Funding		STATE FISCAL YEAR PROJECT BUDGETING							
		7/2023 - 6/2024	7/2024 - 6/2025	7/2025 - 6/2026	7/2026 - 6/2027	7/2027 - 6/2028			
	Federal Assistance	\$39,605,100	\$39,605,100	\$39,605,100	\$39,605,100	\$39,605,100			
Section 5311	Local Match	\$39,605,100	\$39,605,100	\$39,605,100	\$39,605,100	\$39,605,100			
	Total	\$79,210,200	\$79,210,200	\$79,210,200	\$79,210,200	\$79,210,200			

## Rural Transit Assistance Program Section 5311 (b)

<u>Section 5311 (b) of Chapter 53, Title 49, U.S.C. Federal Transit Administration</u> - MoDOT administers the FTA Section 5311 (b) Rural Transit Assistance Program for the development and implementation of training, technical assistance and other support services for use by local transit providers in rural areas. No matching funds are required.

FTA allocates Rural Transit Assistance Program funds to each state based on an administrative formula. FTA first allocates \$65,000 to each state and then distributes the balance of the annual funding according to the rural population of each state.

Through a competitive selection process, MoDOT currently contracts these services with the Missouri University of Science and Technology.

Table 7-8 Section 5311 (b) Funding		STATE FISCAL YEAR PROJECT BUDGETING						
		7/2023 - 6/2024	7/2024 - 6/2025	7/2025 - 6/2026	7/2026 - 6/2027	7/2027 - 6/2028		
Section 5311 (b)	Federal Assistance	\$403,059	\$403,059	\$403,059	\$403,059	\$403,059		
Section 5511 (b)	Total	\$403,059	\$403,059	\$403,059	\$403,059	\$403,059		

## State Safety Oversight Formula Grants Federal Transit Administration – Section 5329

<u>Section 5329 of Chapter 53, Title 49, U.S.C. - Federal Transit Administration</u> - Each state with transit rail systems not regulated by the FTA is required to establish a State Safety Oversight (SSO) program with the responsibility to enforce federal law and oversee fixed guide way public transportation safety. MoDOT administers FTA Section 5329 SSO grants. These grants fund up to 80 percent of the cost to administer and operate the SSO program. Grant matching funds may not be derived from the transit systems subject to the SSO and are funded through the State Transportation Fund. Systems subject to MoDOT oversight from this program are St. Louis MetroLink, the Delmar Loop Trolley and the Kansas City Street Car.

MoDOT's SSO program uses a combination of internal staff and contracts expertise to help ensure the systems in Missouri are as safe as possible. MoDOT elected to competitively procure expertise when new requirements were passed by the U.S. Congress in MAP-21. This allowed MoDOT to quickly get up to speed with the new, more stringent requirements and to develop and implement ways of improving the safety of these systems much quicker than hiring and training internal staff. Each of the systems regulated have reduced incidents and improved efficiencies because of this approach.

Table 7-9 Section 5329 Funding		STATE FISCAL YEAR PROJECT BUDGETING						
		7/2023 - 6/2024	7/2024 - 6/2025	7/2025 - 6/2026	7/2026 - 6/2027	7/2027 - 6/2028		
	MoDOT Administered Federal Funds	\$560,000	\$560,000	\$560,000	\$560,000	\$560,000		
Section 5329	State Match	\$140,000	\$140,000	\$140,000	\$140,000	\$140,000		
	Total	\$700,000	\$700,000	\$700,000	\$700,000	\$700,000		

## **Bus and Bus Facilities Program Formula Grants Federal Transit Administration – Section 5339**

Section 5339 of Chapter 53, Title 49, U.S.C. - Federal Transit Administration - MoDOT administers FTA Section 5339 Bus and Bus Facilities formula program grants. This grant category funds up to 80 percent of the cost to replace, rehabilitate and purchase buses and related equipment, as well as construction of bus-related facilities. These funds are annually apportioned to each of the large, urbanized areas (St. Louis, Kansas City and Springfield), apportioned separately on an aggregate basis to the small, urbanized areas (between 50,000 and 199,999 population) and annually apportioned separately in aggregate to the non-urbanized/rural areas of the state. MoDOT administers the funds apportioned to the non-urbanized/rural areas of Missouri.

MoDOT worked with the Missouri Public Transit Association (MPTA) to develop consensus on a formula funding arrangement for the allocation of the FTA Section 5339 Bus and Bus Facilities Program funds to Missouri's large, urbanized areas, small, urbanized areas, and rural transportation providers.

MoDOT only administers the Section 5339 rural apportionment for rural transportation providers. Rural transportation providers submit an annual application requesting vehicle replacement or expansion. Awards are based upon the useful life criteria identified in the Transit State Management Plan. Useful life criteria identifies the expected lifetime of vehicles based upon years and/or mileage. Vehicles must meet or exceed the useful life criteria to be eligible for replacement.

The small urbanized apportionment and large urban apportionment is transferred to the 5307 program for ease of grant management. By transferring to the 5307 program, the large and small urban providers apply directly to FTA to receive funds for eligible projects in the Section 5339 Bus and Bus Facility Program. In addition, MoDOT administers Section 5339 discretionary funding to rural projects throughout Missouri.

Table 7-10 Section 5339 Funding		STATE FISCAL YEAR PROJECT BUDGETING						
		7/2023 - 6/2024	7/2024 - 6/2025	7/2025 - 6/2026	7/2026 - 6/2027	7/2027 - 6/2028		
	MoDOT Administered Federal Funds	\$16,582,000	\$4,631,458	\$4,631,458	\$4,631,458	\$4,631,458		
Section 5339	Local Match	\$4,145,500	\$1,157,865	\$1,157,865	\$1,157,865	\$1,157,865		
	Total	\$20,727,500	\$5,789,323	\$5,789,323	\$5,789,323	\$5,789,323		

## Missouri Elderly and Handicapped Transportation Assistance Program

The Missouri Elderly and Handicapped Transportation Assistance Program (MEHTAP) is a state funded program that provides funding to the Area Agencies on Aging (AAA), non-profit organizations, and other eligible applicants statewide that offer transportation services to senior citizens and persons with disabilities at below-cost rates.

MEHTAP funding is allocated by the department in accordance with RSMo Sections 208.250 – 208.265 and CSR 7 CSR 10-7.010 based on the following criteria: need for service, trip purpose, cost effectiveness, and cost and availability of alternative service.

Fifty percent of the MEHTAP appropriation is reserved for AAA. Reserved funds supplement state and federal funds available to the area agencies for transportation. Area agencies may use MEHTAP funds in combination with other transportation funds to provide transportation services or to contract with existing providers for service. Each year, project funding is contingent upon receipt of applications from eligible providers and an appropriation from the state legislature. Federal, local and private matching funds do not flow through MoDOT.

		STATE FISCAL YEAR PROJECT BUDGETING						
Table 7-11 MEHTAP Funding		7/2023 - 6/2024	7/2024 - 6/2025	7/2025 - 6/2026	7/2026 - 6/2027	7/2027 - 6/2028		
	MoDOT Administered State Funds	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000		
MEHTAP	Local Match	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000		
	Total	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000		

## Missouri State Transit Assistance Program

The Missouri State Transit Assistance (STA) Program is a state funded program that provides state funds to public transportation service providers to defray the operating and capital cost incurred by public transportation service providers. STA funding is allocated by MoDOT in accordance with RSMo Section 226.195 and CSR 7 CSR 10-7.030. The distribution of funds to public transportation service providers is made on the basis of population, ridership, cost and efficiency of the public mass transportation service provider's program, availability of alternative public transportation in the service area, and local effort or tax support.

Each year, project funding is contingent upon the total number of grant applications received from eligible providers. The STA Program is funded with state transportation funds and general revenue funds and is subject to the Missouri General Assembly legislative appropriation process and any subsequent directives mandated by the Governor regarding withholdings.

Table 7-12 STA Funding		STATE FISCAL YEAR PROJECT BUDGETING						
		7/2023 -	7/2024 -	7/2025 -	7/2026 -	7/2027 -		
		6/2024	6/2025	6/2026	6/2027	6/2028		
	MoDOT Administered State Funds	\$1,710,875	\$1,710,875	\$1,710,875	\$1,710,875	\$1,710,875		
STA	Local Match	\$1,710,875	\$1,710,875	\$1,710,875	\$1,710,875	\$1,710,875		
	Total	\$3,421,750	\$3,421,750	\$3,421,750	\$3,421,750	\$3,421,750		

## Waterways

Missouri is fortunate to have over 1,000 miles of navigable waterways on the Mississippi and Missouri rivers, which provide opportunities for waterborne commerce. Barge transport provides a safe and environmentally friendly way to transport large amounts of material at a lower cost compared to other modes. One barge can hold the equivalent of 13 railcars or 58 trucks. The Missouri General Assembly appropriates funding for waterway programs from General Revenue and the State Transportation Fund. Projects are implemented when funds are appropriated through the legislative and gubernatorial budget processes.

Port Authority Administrative Grants - The administrative grants are used to reimburse public port authorities for administrative costs, such as salaries, benefits, travel, office expenses and utilities authorized in Section 68.035.1, RSMo. These grants do not require a match and are funded from the State Transportation Fund. The administrative grants were created to assist public port authorities as they establish their economic base (i.e., "keep the lights on"). The port authority must demonstrate tangible efforts to mature the port to be eligible for administrative grants. The majority of administrative funds are allocated by formula based on two components: a base amount and a performance amount. The formula allocates 1% of available funds as the minimum level of support. The performance amount is focused on assisting the ports as they establish their economic base with the level of assistance decreasing as the port becomes more self-sustaining. Objective criteria used to evaluate performance includes ownership of capital assets, movement of freight or passengers during the prior year, whether tonnage was over or less than one million tons in the last four years, development of a work plan for purchasing capital assets or moving freight/passengers within the next three years, and lastly, a penalty for ports that allowed funding to lapse within the previous five years.

The remaining \$200,000 is allocated to port authorities to prepare plans for upcoming capital improvement projects and/or multi-port supported planning efforts. When the proposed project priority list is developed for the Port Capital Improvement Program (CIP), port authorities request funding for preliminary engineering to prepare these plans for construction to begin in one year. This funding stream allows the public port authorities to be ready for construction at the beginning of the budget year (July 1) if the General Revenue funds are received.

This program has received an appropriation for FY 2023 of \$800,000. Eight hundred thousand dollars was requested for FY 2024. The program currently offers assistance to the following port authorities:

Heartland Port Authority of Central Missouri Port of Kansas City Mississippi County Port Authority Pemiscot County Port Authority St. Joseph Regional Port Authority Southeast Missouri Regional Port Authority Howard/Cooper County Regional Port Authority Lewis County Regional Port Authority New Bourbon Regional Port Authority Pike/Lincoln County Port Authority St. Louis County Port Authority Marion-Ralls County Port Authority Jefferson County Port Authority Mid-America Port Commission New Madrid County Port Authority St. Charles County Port Authority City of St. Louis Port Authority

	STATE F	STATE FISCAL YEAR PROJECT BUDGETING					
Table 7-13 Port Authority Administrative Grants	7/2023 - 6/2024	7/2024 - 6/2025	7/2025 - 6/2026	7/2026 - 6/2027	7/2027 - 6/2028		
Waterways Program	\$800,000	\$800,000	\$800,000	\$800,000	\$800,000		
Port Administration	\$800,000	\$800,000	\$800,000	\$800,000	\$800,000		

## Waterways

<u>Ferry Boat Operating Assistance</u> - The State of Missouri currently provides funding for two public ferry boat operations in Ste. Genevieve and Mississippi counties. These ferry services provide a link for passengers and freight moving from Missouri to Illinois or Kentucky, respectively, at substantially less expense than constructing a Mississippi River bridge crossing in the areas. Each ferry charges a toll that is supplemented annually by \$88,000 to support each ferry boat operation. During FY 2022, the ferry services transported 32,764 passengers and 14,847 vehicles. The State of Kentucky matches dollar for dollar support for the Mississippi County ferry service. Illinois does not provide operating assistance to the Ste. Genevieve County ferry.

			STATE FISCAL YEAR PROJECT BUDGETING					
Table 7-14 Ferry Boat Operating Funding		7/2023 -	7/2024 -	7/2025 -	7/2026 -	7/2027 -		
		6/2024	6/2025	6/2026	6/2027	6/2028		
W-4	State Funds	\$176,000	\$176,000	\$176,000	\$176,000	\$176,000		
Waterways Program	FFOS	\$144,000	\$144,000	\$144,000	\$144,000	\$144,000		
Ferry Boat Operating Assistance	Total	\$220,000	\$220,000	\$220,000	\$220,000	\$220,000		

Port Capital Improvement Program - Capital improvement funds assist ports with capital expenditures, such as dock construction, mooring dolphins, access improvements, utility extensions, and general site development as authorized in Section 68.035.2, RSMo. MoDOT requests \$11.6 million annually from the State of Missouri General Revenue budget for Port CIP. Funding requires an annual appropriation by the general assembly and budget approval by the Governor, and State of Missouri projections continue to demonstrate sufficient incoming revenue to allow release of all or a portion of the approved funds. Fluctuations in Missouri revenue can result in restrictions on General Revenue funded programs, including the Port CIP funds. When appropriated, the CIP requires a 20 percent local match. The amount of funds available for the CIP can vary greatly from year to year, and it is difficult to predict funding in future years. In SFY 2020, \$9.4 million was appropriated for the CIP; in SFY 2021, that amount was \$6.1 million; and in SFY 2022, \$11.6 million.

Each summer, the public ports present priority projects to be considered for the next state fiscal year. The Missouri Port Authority Association members evaluate and prioritize each of these projects, based on economic development benefit to the state, increased freight capacity and tonnage at the port, environmental impacts of the project, and safety improvements. As the legislature discusses General Revenue appropriations, the prioritized list is used to match the highest priority projects with the appropriated funding. The ports have detailed more than \$400 million in current port capital improvement needs.

The funding for this program is appropriated annually and available only during the current state fiscal year. To ensure all funds are used, they are reallocated at fiscal year end if a project is experiencing delays. High water levels are the most frequent cause of delays for the construction of port capital improvement projects. When this occurs, unfunded projects are accelerated to construction, and the delayed project is moved to high priority for the next available funding.

	STATE FISCAL YEAR PROJECT BUDGETING						
Table 7-15 Port Capital Improvement Program		7/2023 - 6/2024	7/2024 - 6/2025	7/2025 - 6/2026	7/2026 - 6/2027	7/2027 - 6/2028	
	State Cost	\$11,620,577	\$11,620,577	\$11,620,577		\$11,620,577	
Port Capital Improvement Program	Local Funds	\$2,817,990	\$2,817,990	\$2,817,990	\$2,817,990	\$2,817,990	
	Total	\$14,438,567	\$14,438,567	\$14,438,567	\$14,438,567	\$14,438,567	

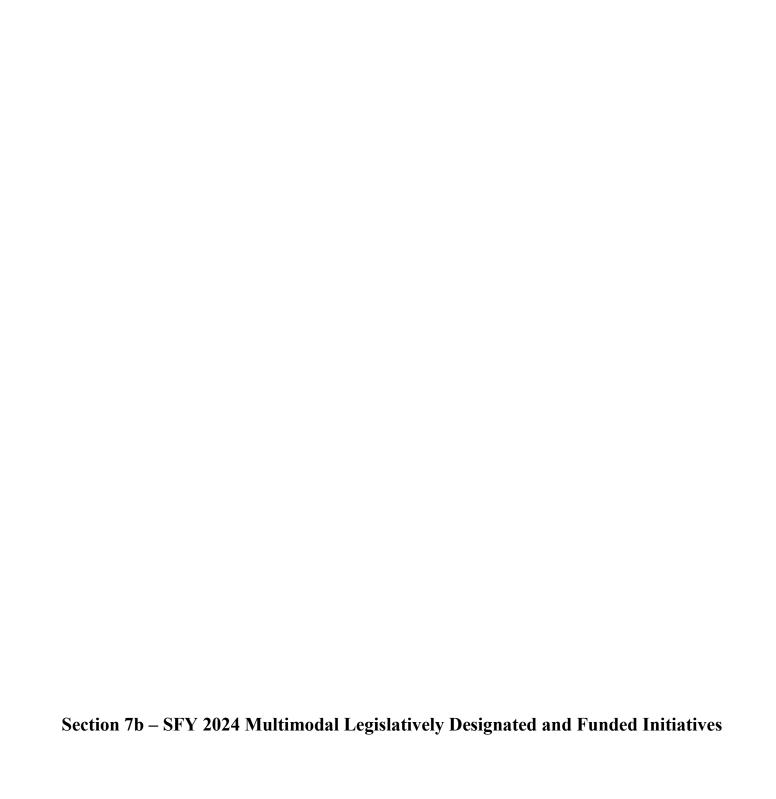
## **Freight**

Freight Enhancement Program - The objective of the Freight Enhancement Program is to focus on improving and maintaining the high priority freight assets and corridors that are critical to the movement of freight into, out of, within, and through the state. This process is based on partnerships with freight stakeholders and public officials to identify the greatest freight movement needs and remove barriers to efficient movement of goods through capital improvements to the system. MoDOT was appropriated \$3.25 million dollars from the Missouri legislature for FY 2023 from the State Transportation Fund. In SFY 2024, MoDOT is also requesting \$3.25 million. A minimum 20 percent local match is required. MoDOT solicits project applications each spring. Staff evaluates and selects projects based on correlation to the 2022 Missouri State Freight and Rail Plan strategies, objectives, goals and recommended actions and whether the capital improvement is needed to support a new committed business or expansion of existing business strategies. Because program funding comes from the State Transportation Fund, projects are limited to non-roadway locations. Project selections are announced by July 1 to allow project sponsors the full fiscal year to implement the project.

Freight is the economy in motion. As freight efficiency increases in a state, the total economy of the state increases. Businesses receive raw materials at less cost. and therefore, their finished products are more competitive on the domestic and global market. Lower freight transportation costs decrease prices at the store providing financial savings for Missouri consumers. Lower transportation cost attracts new businesses and allows reinvestment and expansion of current businesses.

Freight movement depends upon the connectivity, safety, reliability, and condition of the transportation system. Missouri's central location within 600 miles of 50 percent of all US households is a natural advantage to attract the freight industry. Missouri's transportation assets in rail, water, interstate highways, and airports, combined with Missouri's strategic location, provide great opportunity to become the freight center of the nation.

Table 7-16 Freight Enhancement Program		STATE FISCAL YEAR PROJECT BUDGETING							
		7/2023 - 6/2024	7/2024 - 6/2025	7/2025 - 6/2026	7/2026 - 6/2027	7/2027 - 6/2028			
	State Cost	\$3,250,000	\$3,250,000	\$3,250,000	\$3,250,000	\$3,250,000			
Freight Enhancement Program	Local Funds	\$812,500	\$812,500	\$812,500	\$812,500	\$812,500			
	Total	\$4,062,500	\$4,062,500	\$4,062,500	\$4,062,500	\$4,062,500			



## **Legislatively Designated and Funded Initiatives House Bills 4, 19 and 20**

This section of the Statewide Transportation Improvement Program contains projects funded by Missouri's General Assembly during the 2023 legislative session in HB4, HB19 and HB20 for Multimodal Operations Projects and Programs.

All other modes of transportation (aviation, rail, waterways, freight, and transit) received general revenues to focus on safety, capital improvements and/or operating assistance in these various projects and programs within Multimodal Operations.

The following is a list of those projects and information about their funding.

<u>Description</u>	House Bill	<u>Amount</u>	
Construction, Captial Improvements and Planning at Rosecrans Airport - one time funding General Revenue	4	\$10,200,000	
Planning, Design and Improvements at Airport in Cape Girardeau - one time funding General Revenue	4	\$350,000	
Railroad grade crossing safety improvements - one time funding General Revenue	4	\$50,000,000	
Potential Federal Grants - one time funding General Revenue	4	\$10,000,000	
Warrensburg airport improvements, renovations, maintenance and repairs -no local match required - Budget Stabilization Funds	19	\$850,000	
Kansas City Streetcar design and environmental study and planning - no local match required - Budget Stabilization Funds	20	\$1,000,000	
Kansas City Port multimodal infrastructure improvements - no local match required - Budget Stabilization Funds	20	\$30,000,000	
Kansas City Port construction, renovations and improvements - no local match required - Budget Stabilization Funds	20	\$7,000,000	
	Total	\$109,400,000	

## Certification

MoDOT certifies that the transportation planning process is being carried out in accordance with the following requirements in 23 CFR 450.218(a).

- 1. 23 U.S.C. 134 and 135, 49 U.S.C. 5303 and 5304, and this part;
- 2. Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
- 3. 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
- 4. Section 1101 (b) of the FAST Act (Pub. L. 114-357) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in department of transportation funded projects;
- 5. 23 CFR part 230 regarding implementation of an equal opportunity program on federal and federal-aid highway construction contracts:
- 6. The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38;
- 7. In non-attainment and maintenance areas, Sections 174 and 176 (c) and (d) of the 1990 Clean Air Act, as amended (42 U.S.C. 7504, 7506 (c) and (d)) and 40 CFR part 93;
- 8. The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving federal financial assistance;
- 9. 23 U.S.C. 324 regarding the prohibition of discrimination based on gender; and
- 10. Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

In addition to the above specifically stated requirements, 23 CFR 450.216 describes a number of requirements that MoDOT ensures are met with submission of the Statewide Transportation Improvement Program (STIP). These requirements are as follows:

- 1. Public involvement was provided for the STIP development as required by 23 CFR 450.210(a).
- 2. The metropolitan planning area Transportation Improvement Programs (TIPs) are included by reference, without modification, in the STIP and have been approved by the Governor of Missouri.
- 3. In non-attainment and maintenance areas, the STIP contains only transportation projects found to conform, or from programs that conform, to the air quality requirements.

- 4. The STIP contains only transportation projects consistent with the long-range statewide plan.
- 5. The STIP is financially constrained by year as required.
- 6. The STIP includes a descriptive list of priority transportation projects to be carried out in the first four years.
- 7. The STIP contains all capital and non-capital transportation projects or identified phases of transportation projects requiring action by the Federal Highway Administration (FHWA) or Federal Transit Administration (FTA).
- 8. The STIP contains all regionally significant projects requiring action by FHWA and FTA.
- 9. The STIP was developed in consultation with local officials with responsibility for transportation and with Indian Tribal governments.

## **Federal-Aid Project Oversight Agreement**

### **Background and Purpose**

The Intermodal Surface Transportation Efficiency Act (ISTEA) of 1991; the Transportation Equity Act for the 21<sup>st</sup> Century (TEA-21) of 1998; the Safe, Accountable, Flexible, Efficient Transportation Act: A Legacy for Users (SAFETEA-LU) of 2005; the Moving Ahead for Progress in the 21<sup>st</sup> Century Act (MAP-21) of 2012 and the Fixing America's Surface Transportation (FAST) Act of 2015 allow states to assume certain responsibilities for FHWA in some National Environmental Policy Act approvals and in the design, construction, award and inspection of certain federal-aid projects.

Section 106 of Title 23, Project Approval and Oversight, requires an agreement between the Secretary of Transportation and the State relating to the extent to which the State assumes nearly all FHWA responsibilities for projects under Title 23 for project development (plans, specifications, and estimates), contract awards, and inspections/final acceptance of federal-aid highway projects. The FHWA Missouri Division and MoDOT updated the FHWA/MoDOT Stewardship and Oversight Agreement on April 15, 2015. The agreement outlines the basic oversight responsibilities and roles of the two agencies in administering the federal aid program in Missouri. The following is a summation regarding oversight responsibilities.

## **Oversight Responsibilities**

Oversight Responsibilities can be identified through FHWA's Risk-Based Stewardship and Oversight model. Risk-Based Stewardship and Oversight has three main components: (1) data-driven compliance assurance, i.e., the Compliance Assessment Program (CAP), (2) risk-based stewardship and oversight of Projects of Division Interest (PoDI), and (3) Program Reviews (or annual reviews).

CAP – The purpose of the CAP is to provide reasonable assurance, at both the national and local levels, that federal-aid highway design and construction projects are in compliance with key federal requirements. This is accomplished through FHWA compliance reviews in the areas of civil rights, contract administration, emergency relief, environment, finance, material quality, planning, realty, and work zones. FHWA reviews will be coordinated with appropriate MoDOT staff, as necessary. Unless a CAP project is identified as a PoDI, MoDOT will assume oversight responsibility for all CAP projects.

**PoDI** - FHWA's level of involvement (oversight) on PoDIs will vary by project, dependent upon identified risk elements specific to the individual projects. FHWA involvement on PoDIs will be developed based upon project specifics such as project complexity, cost, scope of work to be constructed, environmental constraints or commitments, impacts to traffic, additions or modification to interstate access, etc. On low-risk projects, such as those of low complexity or with minimal traffic impacts, FHWA involvement may be limited to elements developed during preliminary design stages, while complex projects may require involvement throughout the design phase up to, and including, review and approval of the final Plans, Specifications, and Estimates. Construction risk will be assessed in much the same manner. Projects of low complexity or with minimal traffic impacts may require a lesser level of FHWA involvement during construction, while complex projects may require involvement in all facets of the construction. FHWA involvement during both design and construction will be developed in coordination with MoDOT. A PoDI can be any project with federal aid, whether administered by MoDOT or a local public agency. MoDOT assumes oversight responsibility for all non-PoDI projects. A listing of programmed PoDI projects can be found in the Engineering Policy Guide at <a href="http://epg.modot.org/index.php/Category:123">http://epg.modot.org/index.php/Category:123</a> Federal-Aid Highway Program#123.1.1 FHWA Oversight - <a href="National Highway System">National Highway System</a>.

### **Identification of CAP and PoDI Projects**

**CAP** – Around April of each year, the project population for each FHWA division office will be randomly identified by FHWA Headquarter's Program Management Improvement Team and will include all federal-aid projects authorized for construction or advance construction within the last 12 months.

**PoDI** – PoDIs are identified collaboratively by MoDOT and FHWA and have an elevated level of risk (threat or opportunity) to the agency's successful delivery of the federal highway program. In addition to regular amendments of MoDOT's STIP, MoDOT and FHWA will conduct an annual review of the MoDOT STIP to identify the projects that will be administered as PoDI by FHWA. CAP projects are eligible to be identified as PoDI.

### **Authorization of Work and Obligation of Federal Funds**

MoDOT will not submit requests for the authorization of work and obligation of federal funds on any federal-aid construction project until the National Environmental Policy Act (NEPA) approval process has been completed; right of way, utility, and railroad clearance has been approved; and the project for which federal funds are being requested is listed in MoDOT's STIP, and, if necessary, in the appropriate Metropolitan Planning Organization's TIP.

## **Other Oversight Agreement Provisions**

This agreement is made with the following understandings:

- MoDOT will administer all projects previously authorized prior to the effective date of this agreement under certification acceptance as though the projects were authorized under the provisions of this agreement.
- All non-Title 23 U.S.C. requirements will continue to be subject to FHWA project review, oversight, and approval.
- All projects on the National Highway System (interstate and non-interstate) will conform to MoDOT adopted design and
  construction standards as approved by FHWA. Amendments or revisions to these standards are subject to FHWA's review
  and approval.
- All non-National Highway System projects shall be designed, constructed, operated and maintained in accordance with state laws, regulations and directives and safety, design and construction standards.
- FHWA may complete a final inspection and final acceptance on FHWA identified PoDI projects. MoDOT assumes this responsibility for all other projects. MoDOT will take action to close projects in a timely manner.
- This agreement does not preclude FHWA from observing a federal-aid highway project under MoDOT responsibility, including those under a local public agency agreement, should the project contain unique features, if unusual circumstances arise, or should such projects be party to inclusion in joint agency MoDOT Quality Assurance Reviews or FHWA Process Review and Evaluations.
- FHWA and MoDOT enter into this agreement to conduct project oversight activities in accordance with the above stipulated agreement provisions. The effectiveness of these oversight responsibilities will be evaluated periodically and adjustments made upon mutual agreement.

## **Certification**

It is hereby certified that MoDOT will follow all federal and state laws, regulations and directives for the design, construction, operation and maintenance of all federal-aid projects.

## **MoDOT Operations and Maintenance Plan**

MoDOT spends approximately \$590 million annually for operations. As shown in the table below, this includes Maintenance, Fleet, Facilities and Information Systems. The majority of these expenditures, approximately \$490 million, are in Maintenance. This section will discuss the composition of the maintenance expenditures, their outcomes and what is planned for state calendar years 2023, 2024 and 2025.

<b>Expenditures (Operations)</b>	2018	2019	2020	2021	2022
Maintenance <sup>1</sup>	\$463	\$466	\$472	\$448	\$494
Fleet, Facilities and Information Systems <sup>1</sup>	\$79	\$78	\$76	\$80	\$97

<sup>&</sup>lt;sup>1</sup> Includes personal services and fringe benefits of MoDOT employees and expense and equipment costs. Costs are in millions.

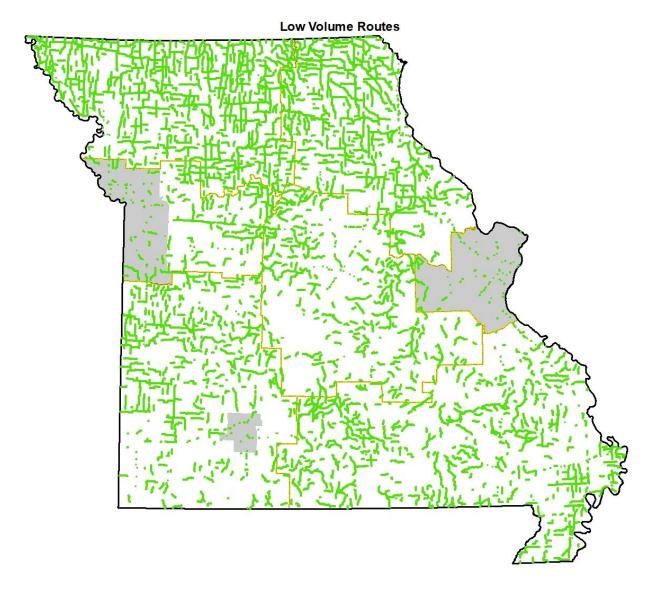
### **Maintenance Composition**

Major components of maintenance efforts are pavements, bridges, emergency operations, such as flooding, roadsides, traffic operations and winter operations. The most erratic of these components is winter operations. Expenditures in winter operations can range from \$18 million to \$75 million in a winter season. To ensure that Missouri's transportation system is resilient during winter events, MoDOT has more than 3,000 employees who operate over 1,500 heavy-duty trucks from over 170 facilities statewide. When needed, and when staffing is available, all those trucks can be operated 24 hours a day for extended periods until operational goals have been met. Many MoDOT employees who are not in Maintenance, as well as seasonal hires, assist in plowing snow. The expectation of a rapid and widespread response to statewide winter events is the driver for the staffing, facilities and equipment levels in MoDOT's Maintenance Division.

Maintenance efforts on MoDOT's more than 34,000 highway miles are the single largest component of the maintenance expenditures. Typically, around \$140 million is spent on pavements for various activities, such as asphalt pavement repair, chip sealing, pothole patching, full-depth concrete pavement replacement, pipe culvert replacement and striping. Many of these activities (e.g., chip sealing, asphalt pavement repair and full-depth concrete pavement replacement) are planned and submitted for federal reimbursement. Planning for these activities can be challenging because of the variance in winter operations expenditures.

In 2022, more than \$68 million in federal reimbursement was secured due to properly planned, executed and tracked in-house maintenance efforts. Other pavement maintenance efforts are simply reactive, such as pothole patching, the bulk of which occurs after

the winter season in March. The one asset that MoDOT's maintenance forces are typically responsible for managing without any roadway contract assistance is the low-volume route pavements which are roads with generally less than 400 vehicles per day.



Section 9-2



Typical asphalt pavement repair

MoDOT's bridges are a critical component of the transportation system. A failure in a structure can result in a long-term interruption to the traveling public and highway-based commerce. MoDOT's over 10,000 bridges include approximately 3,000 large culvert structures. Bridges are inspected every two years. They may be inspected more frequently if they are major bridges or if damage occurs or is identified. Bridge conditions are determined from these inspections, and preventive and major maintenance efforts are planned. Typically, around \$13 million is spent on bridge maintenance for various activities. Preventive maintenance efforts include bridge flushing, bridge deck sealing, erosion prevention and channel clearing. Bridge flushing is the application of fresh water to the bridge surface and its supporting structure. This ensures the chemicals and other materials applied for winter operations are removed from the bridge structure and will not promote deterioration of the bridge. Typical spanning structure bridges are flushed at least annually. Over ten percent of the bridges also have their decks sealed annually to help preserve the bridge. MoDOT's large culverts do not require flushing or sealing. In 2022, more than \$5 million in federal reimbursement was secured due to properly planned, executed and tracked in-house bridge maintenance efforts.

MoDOT's emergency operations have a large impact on Missouri's transportation system availability. This work includes incidents ranging from a single-vehicle accident response to a major earthquake or flood response and recovery. Many of these events and severe weather events, such as tornados that impact Missouri's transportation system, require a coordinated effort between MoDOT's emergency operations and the State Emergency Management Agency (SEMA). These coordinated efforts are led from MoDOT's central and regional emergency operations centers and the State Emergency Operations Center. Incidents like a major flood usually have state and federal disaster declarations which allow the opportunity to recover some costs related to the response and recovery efforts. Maintenance staff members coordinate, track and report the activities that qualify for federal reimbursement during these events and during the recovery efforts following them. The most common role of emergency operations is the response to vehicle incidents that occur every day on Missouri's roads. MoDOT emergency response vehicles in Missouri's urban areas respond to lane-blocking incidents to keep traffic moving and reduce secondary crashes. These emergency response vehicles assist stranded or stalled motorists when they are not responding to a lane-blocking incident. They usually set up the initial traffic control for incidents. For larger impact incidents, additional maintenance crews help establish traffic control.

Roadside maintenance includes vegetation management, such as mowing, herbicide applications, plant growth regulator applications and brush clearing. MoDOT mows over 400,000 acres of right of way annually. MoDOT's mowing policy is driven by safety concerns. To ensure sight distance requirements are not impeded by vegetation growth, a 15-foot pass of mowing outside the shoulder is performed every year. To ensure trees do not grow in the recovery zone for run-off vehicles, a 30-foot-wide pass is mowed outside the shoulder every other year. This occurs only during the last mowing of the season to minimize impacts to species such as pollinators. Trash collection through volunteer efforts from MoDOT's Adopt-a-Highway program and maintenance staff, results in the disposal of over a half of a million bags of trash per year. This partnership with over 5,300 adopting groups provides MoDOT a value of \$1 million to \$1.5 million per year in litter collection efforts. Safety is MoDOT's top priority. Work on state right of ways may

encounter homeless encampments, such as areas under bridges, overpasses and near busy highways. This is not a safe place for the homeless to gather, as roadway construction and maintenance work can pose dangers. MoDOT strives to be sensitive to people seeking shelter on state right of way and works closely with local law enforcement and social services providers to clean up encampments when an encampment becomes a fire hazard or other threat to the traveling public or infrastructure. In 2022, MoDOT



Typical bridge deck seal



MoDOT emergency response vehicle assisting a major vehicular incident

Traffic operations manages approximately 2,600 traffic signals, 260 dynamic message signs, 600 traffic cameras and traffic management centers in Kansas City, Springfield and St. Louis. They also manage all of MoDOT's roadway striping and signing. Over 70,000 miles of striping is performed annually. All of the signs on MoDOT's transportation system are inventoried and inspected biennially. Sign maintenance and replacement costs over \$14 million per year. In addition, signals regularly undergo preventive maintenance checks, and over \$10 million in maintenance efforts are performed annually on signals.

### **Maintenance Outcomes**

Many of the results from maintenance efforts can be found in MoDOT's performance measure publication known as TRACKER. Winter operations are measured by the time it takes from the completion of precipitation from a winter event to meeting the operational goals of clearing the roads. Pavement maintenance is measured by the percent of good pavements on the minor route system. MoDOT's goal is to maintain the percent of pavements in good condition. Similarly, bridge maintenance is also measured by the percent of bridges in good condition. Both of these are pursued mostly with preventive maintenance treatments and occasionally heavy maintenance efforts.

Emergency and traffic operations have several measures driving their outcomes, such as clearance times for incidents, freeway travel times and costs due to congestion. Roadside maintenance has Maintenance Division measures determining their efficiency and effectiveness. Unit prices of mowing and vegetation control are measured and compared to previous years as are overall roadside costs. The proper use of herbicides to reduce mowing and brush cutting costs are constantly reviewed and measured to ensure the most cost-effective total vegetation management practices are implemented at MoDOT.

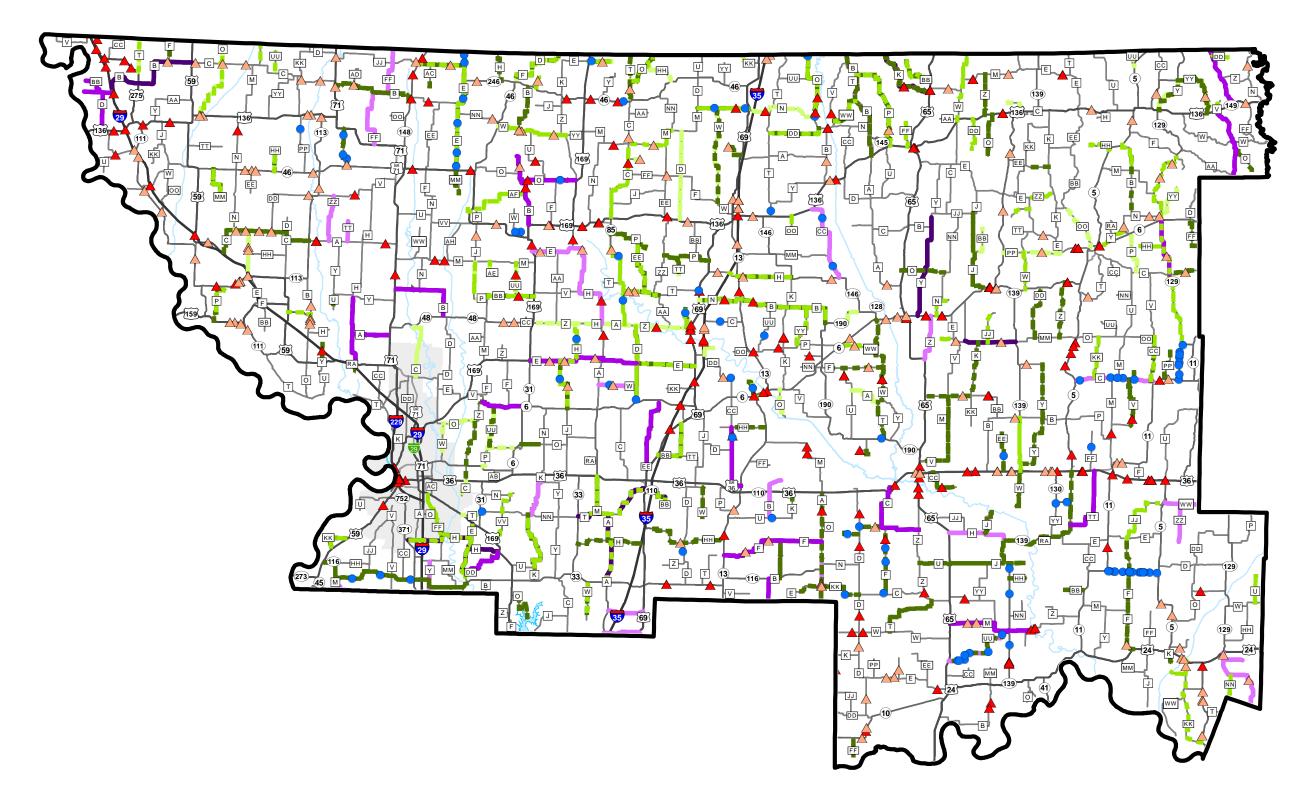
### **Maintenance Plans**

Some maintenance activities are reactive and unpredictable, such as pothole patching and winter operations, but the majority of maintenance work is planned, executed and tracked. These planned activities include include striping, pavement repair or overlays, pavement surface treatments or surface seals, crack sealing, pipe culvert repair and bridge preventative maintenance. Preventive maintenance activities recently added in 2022/2023 include bridge joint repairs/replacement, bridge structural painting, intersection marking, sign replacement and highway lighting. Signal maintenance is currently being evaluated for potential reimbursement. Additionally, MoDOT may seek federal reimbursement to supplement in-house resources with contract work for preventive maintenance minor services, including but not limited to slab-lifting, deep pipe installations and bridge flushing. Maps

depicting several of these planned activities for the calendar years 2023, 2024 and 2025 seasons for each district are on the following pages. Several of the expenditure categories from state Fiscal Year (FY) 2022 are shown on the maps as well. Due to the high availability of contract resources in the urban areas of Kansas City and St. Louis and the high traffic volumes, the work plans vary greatly from the rural districts. More maintenance and system operations activities in the urban areas are focused on emergency response, traffic signal operations, sweeping, mowing and incident management rather than the typical roadway work in the rural districts. Traffic management centers are staffed 24 hours a day, seven days a week, to meet the vast system operations needs. A great deal of the urban operations is focused on emergency response compared to roadway work. The urban operations in Kansas City and St. Louis respond to over 50,000 incidents annually. Some urban roadway work is handled with contracted projects. Planned preventive maintenance work plans or preservation work performed by MoDOT forces are submitted annually for federal participation through the federal Preservation Program.

#### **Maintenance Asset Management Deficit Program**

The Maintenance Asset Management Deficit program is addressing low-volume routes in poor condition maintained by MoDOT's operating budget. The allocation was \$15 million in FY 2023 and is \$15 million as well in FY 2024. This is for districts with low-volume route conditions less than the statewide average.



## NORTHWEST District

- 2023 Bridge Deck Sealing
- 2023 Pipe Replacement
- ■ 2023 Pavement Repair
  - 2023 Pavement Treatments
- △ 2024 Bridge Deck Sealing
- 2024 Pipe Replacement
- 2024 Pavement Repair
- 2024 Pavement Treatments
- △ 2025 Bridge Deck Sealing
- 2025 Pipe Replacement
- 2025 Pavement Repair
- 2025 Pavement Treatments

## SFY 2022 Expenditures on all Transportation System Operations

 Roadway:
 \$33,800,000

 Utilities and Tools:
 \$16,500,000

 Roadside:
 \$2,800,000

 Winter:
 \$5,800,000

 Incident Management:
 \$500,000

 Bridge:
 \$3,100,000

 Other 1:
 \$1,600,000

<sup>1</sup> Includes insurance for general liability, vehicle liability and workers compensation.

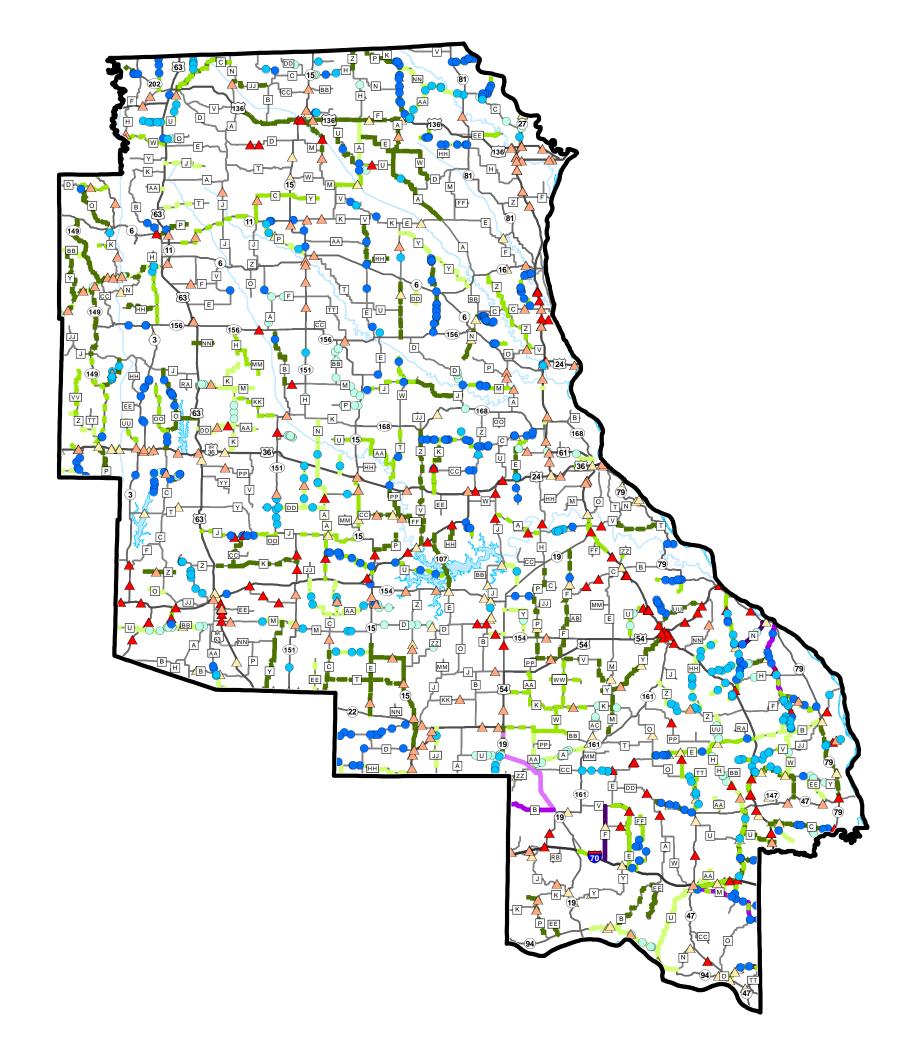
\*Note: These expenditures represent Labor, Equipment & Materials.

#### MoDOT Annually (Statewide):

- Mows about 400,000 acres
- Manages over 2,600 traffic signals, 260 dynamic message signs and 600 traffic cameras
- Stripes over 70,000 line miles
- Repairs over 15,000 miles of edge ruts
- Sweeps over 40,000 lane miles
- Replace over 100,000 linear feet of culvert pipes
- Flush over 7,000 bridges at least once

Work depicted on this map may change due to winter weather impacts or various impacts such as flooding, disasters or other immediate priorities that may occur or may be identified prior to the implementation of the various work plans.





#### NORTHEAST District

- ▲ 2023 Bridge Deck Sealing
- 2023 Pipe Replacement
- 2023 Pavement Repair
  - -2023 Pavement Treatments
  - △ 2024 Bridge Deck Sealing
  - 2024 Pipe Replacement
- 2024 Pavement Repair
  - 2024 Pavement Treatments
  - 2025 Bridge Deck Sealing
- 2025 Pipe Replacement
- 2025 Pavement Repair
- 2025 Pavement Treatments

## SFY 2022 Expenditures on all Transportation System Operations

 Roadway:
 \$22,800,000

 Utilities and Tools:
 \$19,600,000

 Roadside:
 \$2,400,000

 Winter:
 \$5,800,000

 Incident Management:
 \$600,000

 Bridge:
 \$3,000,000

<sup>1</sup> Includes insurance for general liability, vehicle liability and workers compensation.

\*Note: These expenditures represent Labor, Equipment & Materials.

\$1,300,000

#### MoDOT Annually (Statewide):

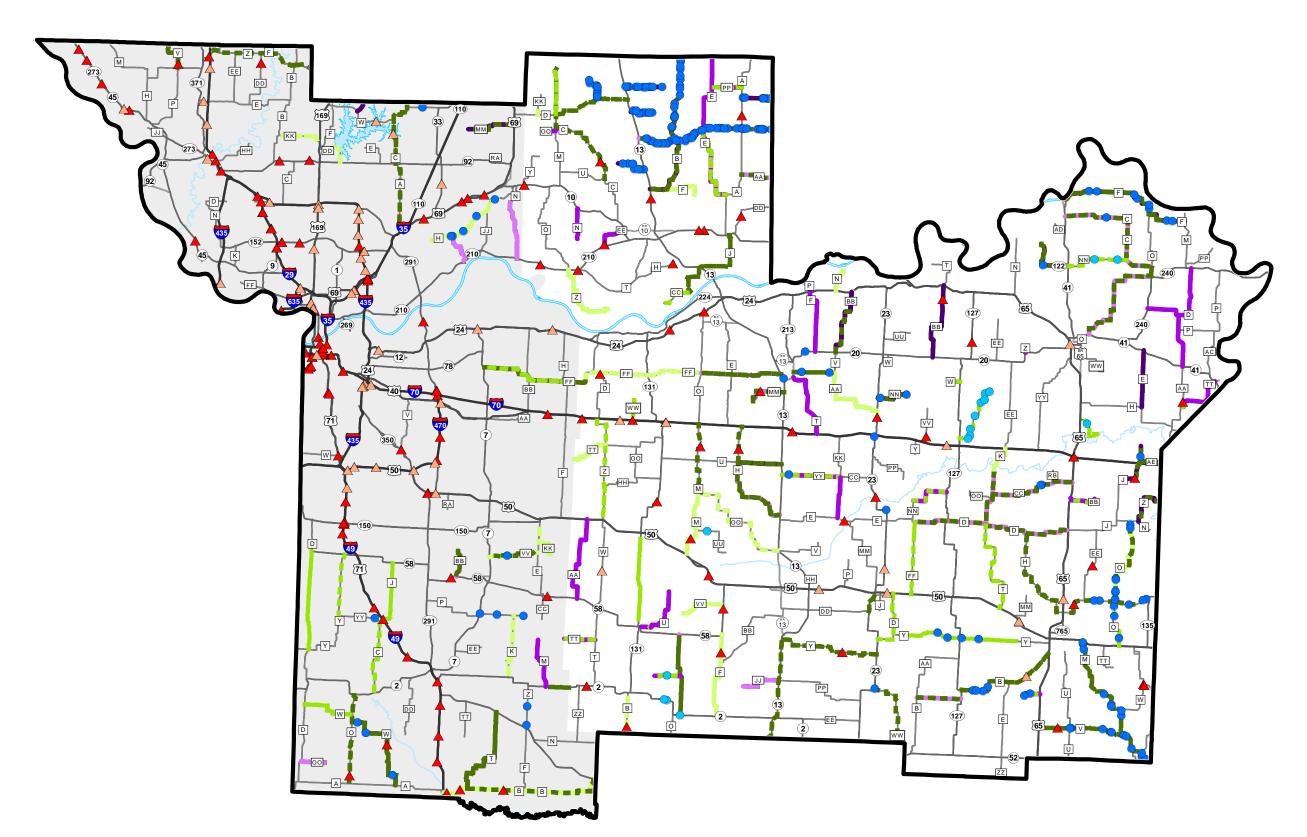
- Mows about 400,000 acres

Other 1:

- Manages over 2,600 traffic signals, 260 dynamic message signs and 600 traffic cameras
- Stripes over 70,000 line miles
- Repairs over 15,000 miles of edge ruts
- Sweeps over 40,000 lane miles
- Replace over 100,000 linear feet of culvert pipes
- Flush over 7,000 bridges at least once

Work depicted on this map may change due to winter weather impacts or various impacts such as flooding, disasters or other immediate priorities that may occur or may be identified prior to the implementation of the various work plans.





#### KANSAS CITY District

- 2023 Bridge Deck Sealing
- 2023 Pipe Replacement
- 2023 Pavement Repair
  - 2023 Pavement Treatments
  - △ 2024 Bridge Deck Sealing
  - 2024 Pipe Replacement
- 2024 Pavement Repair
  - 2024 Pavement Treatments
- △ 2025 Bridge Deck Sealing
- 2025 Pipe Replacement
- 2025 Pavement Repair
- 2025 Pavement Treatments

## SFY 2022 Expenditures on all Transportation System Operations

 Roadway:
 \$23,700,000

 Utilities and Tools:
 \$15,400,000

 Roadside:
 \$2,600,000

 Winter:
 \$5,900,000

 Incident Management:
 \$300,000

 Bridge:
 \$1,300,000

Includes insurance for general

Other 1:

liability,vehicle liability and workers compensation.

\*Note: These expenditures represent Labor, Equipment & Materials.

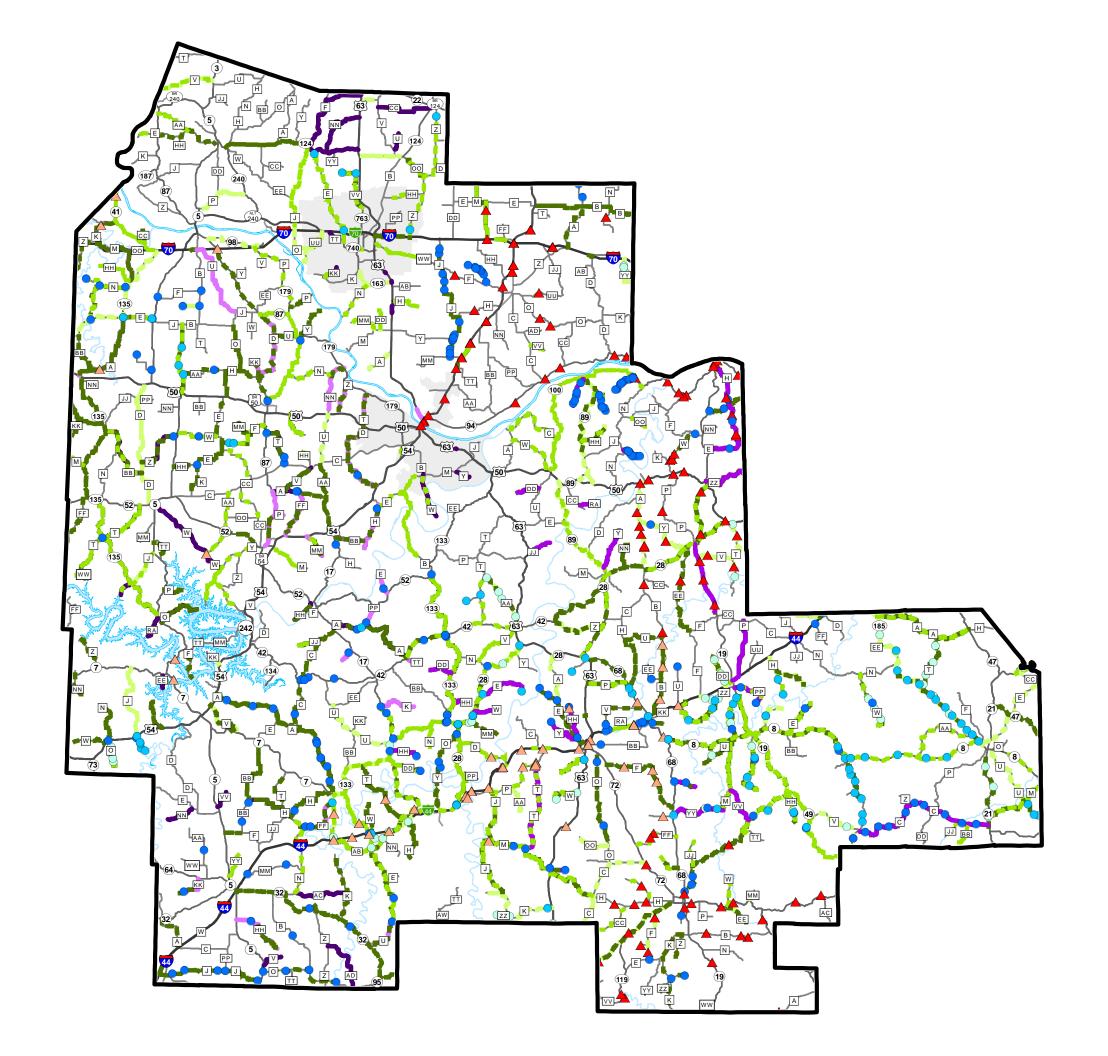
\$2,400,000

#### MoDOT Annually (Statewide):

- Mows about 400,000 acres
- Manages over 2,600 traffic signals, 260 dynamic message signs and 600 traffic cameras
- Stripes over 70,000 line miles
- Repairs over 15,000 miles of edge ruts
- Sweeps over 40,000 lane miles
- Replace over 100,000 linear feet of culvert pipes
- Flush over 7,000 bridges at least once

Work depicted on this map may change due to winter weather impacts or various impacts such as flooding, disasters or other immediate priorities that may occur or may be identified prior to the implementation of the various work plans.





## CENTRAL District

- 2023 Bridge Deck Sealing
- 2023 Pipe Replacement
- ■ 2023 Pavement Repair
  - -2023 Pavement Treatments
  - △ 2024 Bridge Deck Sealing
  - 2024 Pipe Replacement
- 2024 Pavement Repair
  - 2024 Pavement Treatments
  - △ 2025 Bridge Deck Sealing
  - 2025 Pipe Replacement
- 2025 Pavement Repair
- 2025 Pavement Treatments

## SFY 2022 Expenditures on all Transportation System Operations

\$38,200,000

 Utilities and Tools:
 \$13,900,000

 Roadside:
 \$4,400,000

 Winter:
 \$8,600,000

 Incident Management:
 \$600,000

Bridge: \$2,500,000
Other <sup>1</sup>: \$1,500,000

<sup>1</sup> Includes insurance for general liability, vehicle liability and workers compensation.

\*Note: These expenditures represent Labor, Equipment & Materials.

#### MoDOT Annually (Statewide):

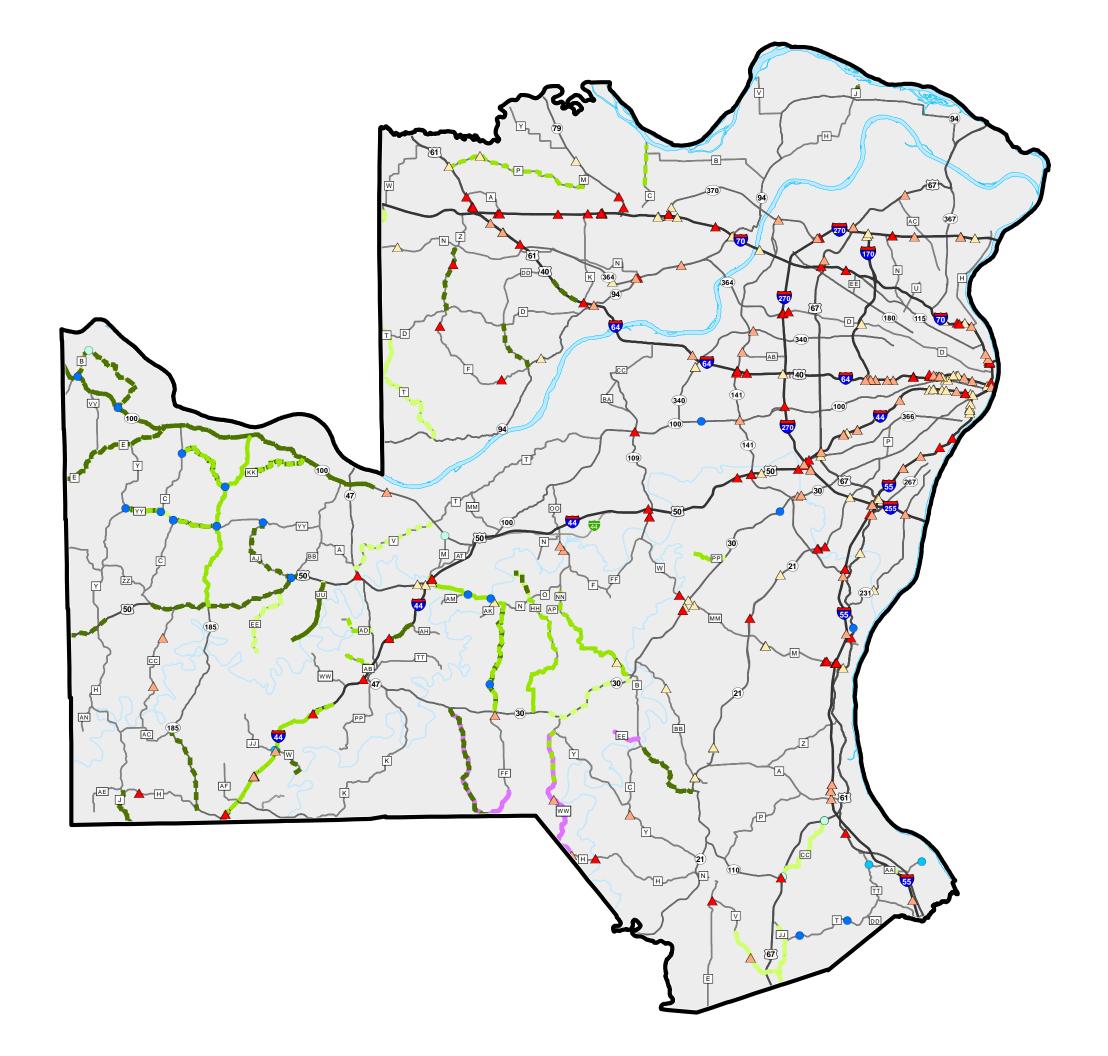
- Mows about 400,000 acres

Roadway:

- Manages over 2,600 traffic signals, 260 dynamic message signs and 600 traffic cameras
- Stripes over 70,000 line miles
- Repairs over 15,000 miles of edge ruts
- Sweeps over 40,000 lane miles
- Replace over 100,000 linear feet of culvert pipes
- Flush over 7,000 bridges at least once

Work depicted on this map may change due to winter weather impacts or various impacts such as flooding, disasters or other immediate priorities that may occur or may be identified prior to the implementation of the various work plans.





## ST. LOUIS District

- 2023 Bridge Deck Sealing
- 2023 Pipe Replacement
- 2023 Pavement Repair
  - -2023 Pavement Treatments
  - △ 2024 Bridge Deck Sealing
  - 2024 Pipe Replacement
- 2024 Pavement Repair
- 2024 Pavement Treatments
- 2025 Bridge Deck Sealing
- 2025 Pipe Replacement
- 2025 Pavement Repair
- 2025 Pavement Treatments

## SFY 2022 Expenditures on all Transportation System Operations

 Roadway:
 \$27,800,000

 Utilities and Tools:
 \$15,700,000

 Roadside:
 \$5,100,000

 Winter:
 \$7,400,000

 Incident Management:
 \$1,000,000

Bridge: \$2,700,000 Other <sup>1</sup>: \$2,000,000

<sup>1</sup> Includes insurance for general liability, vehicle liability and workers compensation.

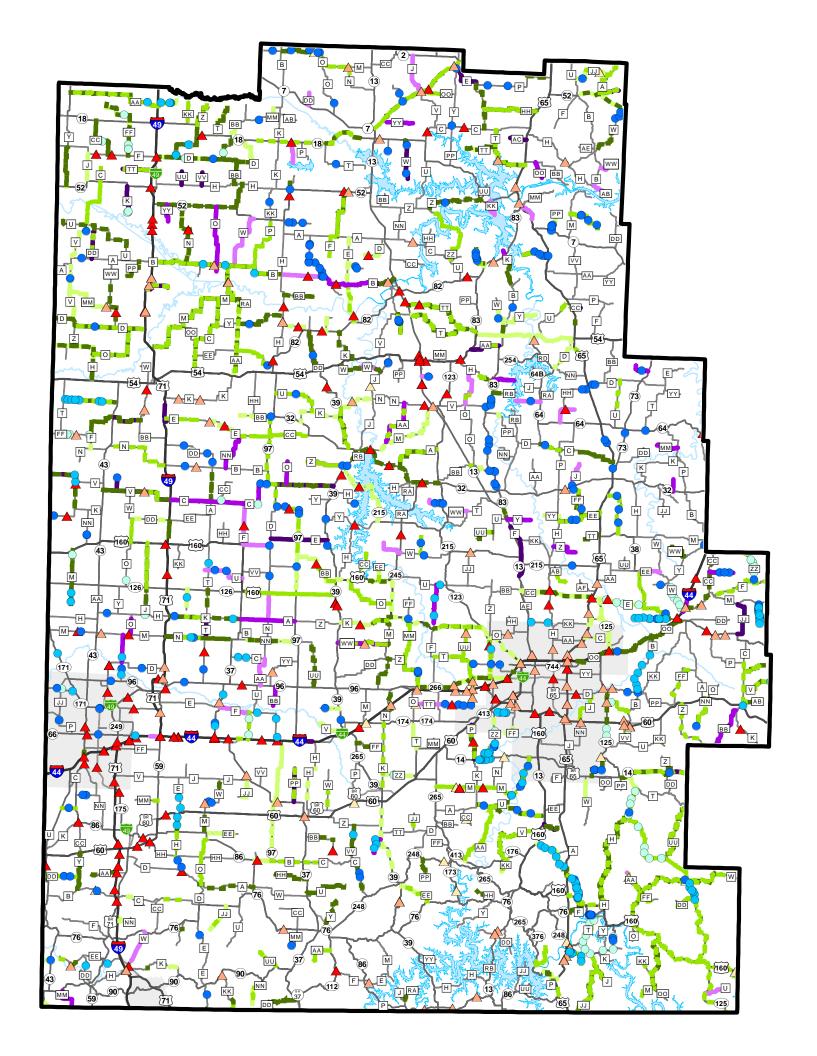
\*Note: These expenditures represent Labor, Equipment & Materials.

#### MoDOT Annually (Statewide):

- Mows about 400,000 acres
- Manages over 2,600 traffic signals, 260 dynamic message signs and 600 traffic cameras
- Stripes over 70,000 line miles
- Repairs over 15,000 miles of edge ruts
- Sweeps over 40,000 lane miles
- Replace over 100,000 linear feet of culvert pipes
- Flush over 7,000 bridges at least once

Work depicted on this map may change due to winter weather impacts or various impacts such as flooding, disasters or other immediate priorities that may occur or may be identified prior to the implementation of the various work plans.





## SOUTHWEST District

- ▲ 2023 Bridge Deck Sealing
- 2023 Pipe Replacement
- 2023 Pavement Repair
  - -2023 Pavement Treatments
- △ 2024 Bridge Deck Sealing
- 2024 Pipe Replacement
- 2024 Pavement Repair
  - 2024 Pavement Treatments
  - △ 2025 Bridge Deck Sealing
  - 2025 Pipe Replacement
- 2025 Pavement Repair
- 2025 Pavement Treatments

## SFY 2022 Expenditures on all Transportation System Operations

 Roadway:
 \$36,800,000

 Utilities and Tools:
 \$17,300,000

 Roadside:
 \$7,800,000

 Winter:
 \$8,900,000

 Incident Management:
 \$1,300,000

 Bridge:
 \$4,100,000

<sup>1</sup> Includes insurance for general liability, vehicle liability and workers compensation.

\*Note: These expenditures represent Labor, Equipment & Materials.

\$2,100,000

#### MoDOT Annually (Statewide):

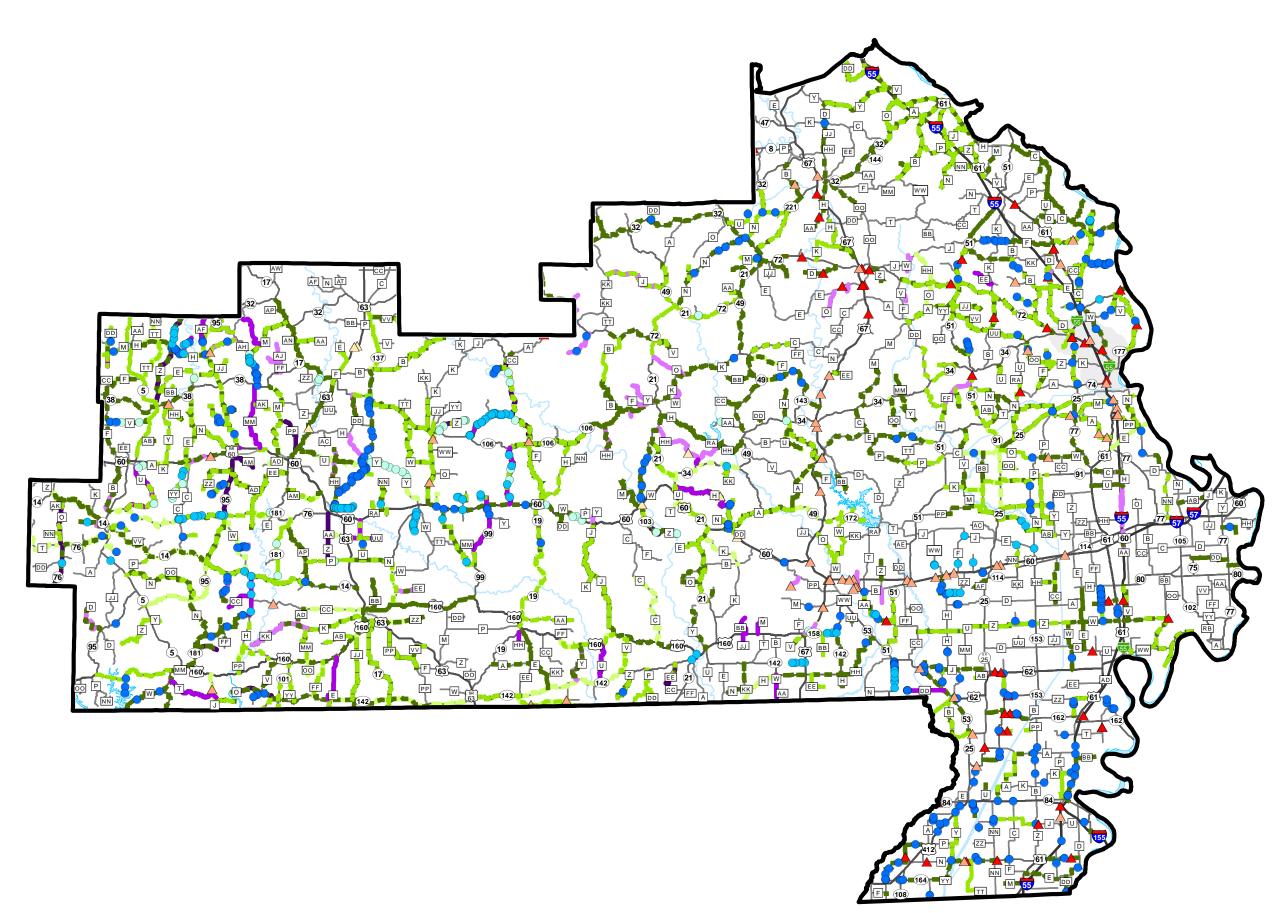
- Mows about 400,000 acres

Other 1:

- Manages over 2,600 traffic signals, 260 dynamic message signs and 600 traffic cameras
- Stripes over 70,000 line miles
- Repairs over 15,000 miles of edge ruts
- Sweeps over 40,000 lane miles
- Replace over 100,000 linear feet of culvert pipes
- Flush over 7,000 bridges at least once

Work depicted on this map may change due to winter weather impacts or various impacts such as flooding, disasters or other immediate priorities that may occur or may be identified prior to the implementation of the various work plans.





#### SOUTHEAST District

- ▲ 2023 Bridge Deck Sealing
- 2023 Pipe Replacement
- ■ 2023 Pavement Repair
  - -2023 Pavement Treatments
  - △ 2024 Bridge Deck Sealing
  - 2024 Pipe Replacement
- 2024 Pavement Repair
- 2024 Pavement Treatments
- △ 2025 Bridge Deck Sealing
- 2025 Pipe Replacement
- 2025 Pavement Repair
- 2025 Pavement Treatments

## SFY 2022 Expenditures on all Transportation System Operations

 Roadway:
 \$35,400,000

 Utilities and Tools:
 \$21,500,000

 Roadside:
 \$7,000,000

 Winter:
 \$7,800,000

 Incident Management:
 \$800,000

 Bridge:
 \$5,100,000

Includes insurance for general

Other 1:

liability,vehicle liability and workers compensation.

\*Note: These expenditures represent
Labor, Equipment & Materials.

\$2,200,000

### **MoDOT Annually (Statewide):**

- Mows about 400,000 acres
- Manages over 2,600 traffic signals, 260 dynamic message signs and 600 traffic cameras
- Stripes over 70,000 line miles
- Repairs over 15,000 miles of edge ruts
- Sweeps over 40,000 lane miles
- Replace over 100,000 linear feet of culvert pipes
- Flush over 7,000 bridges at least once

Work depicted on this map may change due to winter weather impacts or various impacts such as flooding, disasters or other immediate priorities that may occur or may be identified prior to the implementation of the various work plans.

