

## **Appendix A:**

### Evidence of Non-Federal and Other Match Commitments

Redirect from Rehabilitation (STIP Page)

Local City and County (see Appendix B)



# 2019-2023 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	7/2022-6/2023
County: <b>Cooper</b>	<b>Bridge replacement over Petite Saline Creek. Project involves bridge A1831.</b>	Engineering:	158	94	0	0	0
Route: <b>MO 179</b>		R/W:	10	0	0	0	0
Job No.: <b>5S3173</b>		Construction:	0	2,380	0	0	0
Length: <b>0.10</b>	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>1,980</b> State: <b>494</b> Local: <b>0</b>	Payments:	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Fall 18</b> Anticipated Fed Cat: <b>NHPP</b>						
TIP #: _____	Let With: _____ Future Cost: <b>0</b> Estimate Total: <b>2,642</b>						
County: <b>Cooper</b>	<b>Bridge improvements over Missouri River in Boonville. Project involves bridge A4574.</b>	Engineering:	0	2	95	268	0
Route: <b>US 40</b>		R/W:	0	0	0	0	0
Job No.: <b>5P3338</b>		Construction:	0	0	0	1,430	0
Length: <b>0.45</b>	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>1,436</b> State: <b>359</b> Local: <b>0</b>	Payments:	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2021</b> Anticipated Fed Cat: <b>NHPP</b>						
TIP #: _____	Let With: _____ Future Cost: <b>0</b> Estimate Total: <b>1,795</b>						
County: <b>Cooper</b>	<b>Job Order Contracting for asphalt pavement repair in Cooper, Boone and Callaway Counties.</b>	Engineering:	0	23	0	0	0
Route: <b>IS 70</b>		R/W:	0	0	0	0	0
Job No.: <b>0I3005I</b>		Construction:	0	250	0	0	0
Length: <b>78.02</b>	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: <b>Statewide Interstate And Major Bridge</b>	AC-State: <b>245</b> State: <b>28</b> Local: <b>0</b>	Payments:	0	0	0	0	0
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>Fall 18</b> Anticipated Fed Cat: <b>NHPP</b>						
TIP #: _____	Let With: _____ Future Cost: <b>0</b> Estimate Total: <b>273</b>						
County: <b>Cooper</b>	<b>Job Order Contracting for concrete pavement repair in Cooper, Boone and Callaway Counties.</b>	Engineering:	0	23	0	0	0
Route: <b>IS 70</b>		R/W:	0	0	0	0	0
Job No.: <b>0I3005Z</b>		Construction:	0	250	0	0	0
Length: <b>78.02</b>	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: <b>Statewide Interstate And Major Bridge</b>	AC-State: <b>245</b> State: <b>28</b> Local: <b>0</b>	Payments:	0	0	0	0	0
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>Fall 18</b> Anticipated Fed Cat: <b>NHPP</b>						
TIP #: _____	Let With: _____ Future Cost: <b>0</b> Estimate Total: <b>273</b>						
County: <b>Cooper</b>	<b>Bridge rehabilitation and painting over the Missouri River near Rocheport. Project involves bridge L0962.</b>	Engineering:	876	1,884	0	0	0
Route: <b>IS 70</b>		R/W:	0	0	0	0	0
Job No.: <b>5I3000</b>		Construction:	0	12,461	0	0	0
Length: <b>0.40</b>	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: <b>Statewide Interstate And Major Bridge</b>	Fed: <b>12,910</b> State: <b>1,435</b> Local: <b>0</b>	Payments:	0	0	0	0	0
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>Winter 19</b> Anticipated Fed Cat: <b>NHPP</b>						
TIP #: _____	Let With: _____ Future Cost: <b>0</b> Estimate Total: <b>15,221</b>						

\* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.