



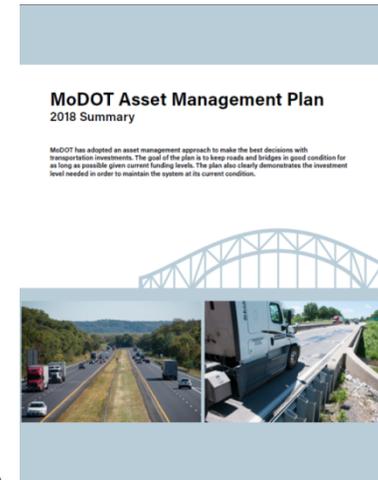
# High-Priority Unfunded Needs

January 23, 2020

# Planning Process



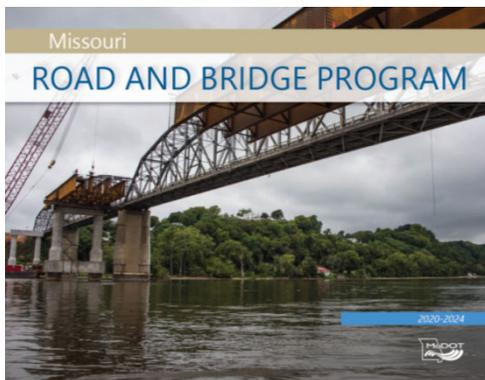
**July-Sept**  
**Refresh Asset Management Plans**



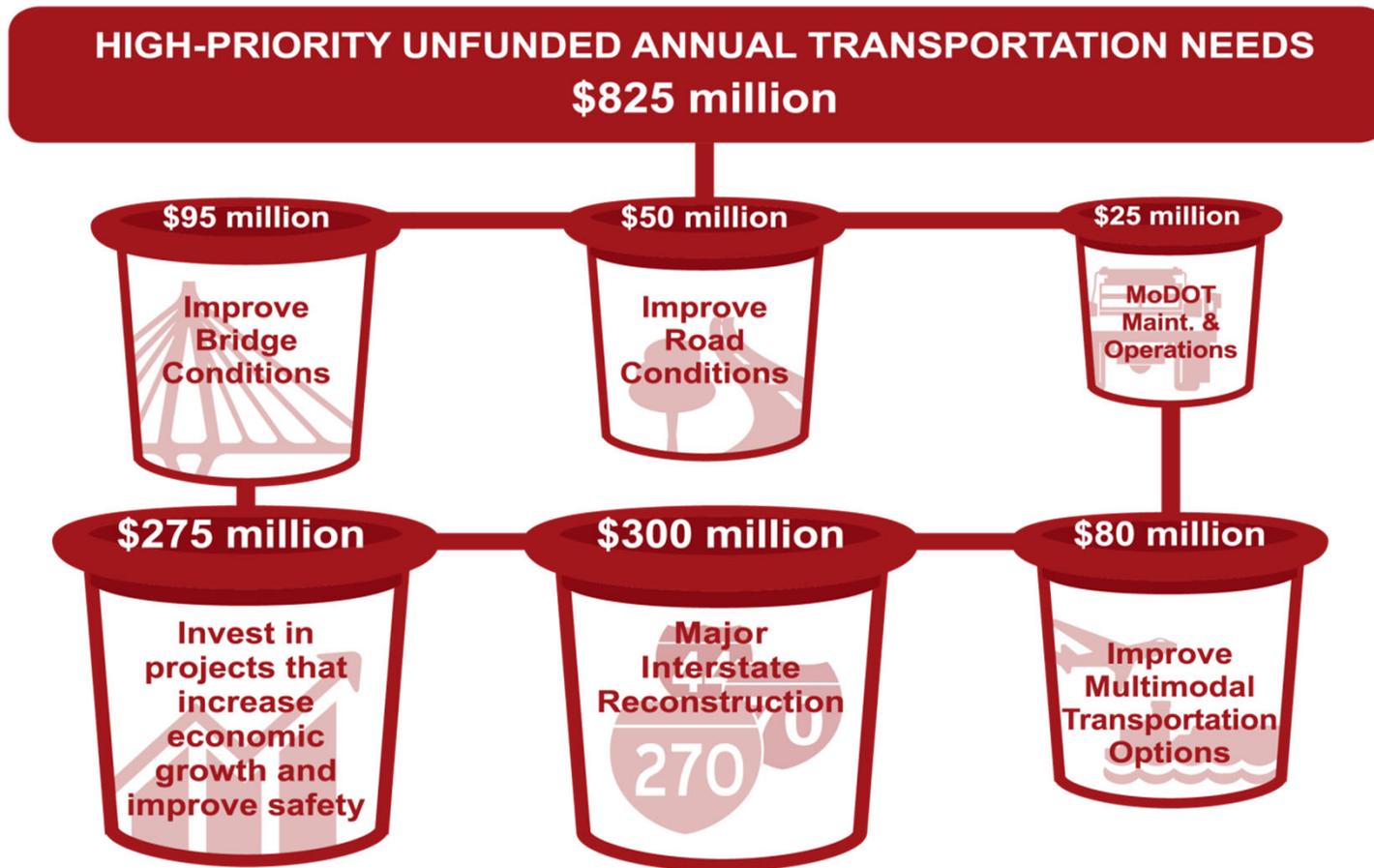
**May-July**  
**Public Involvement and MHTC Approval for Program**

**Sept-Dec**  
**Identify and Prioritize Needs**

**Jan-April**  
**Develop 5-Year Road and Bridge Program**



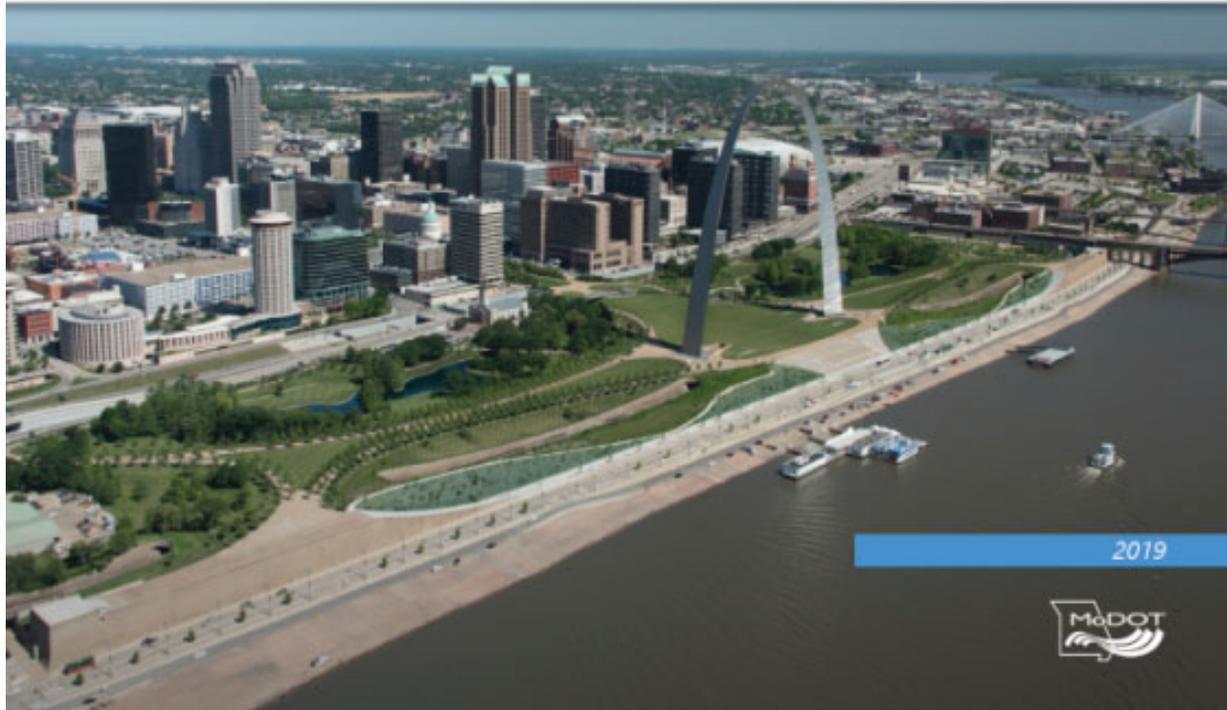
# Unfunded Transportation Needs





Missouri

# HIGH-PRIORITY UNFUNDED NEEDS



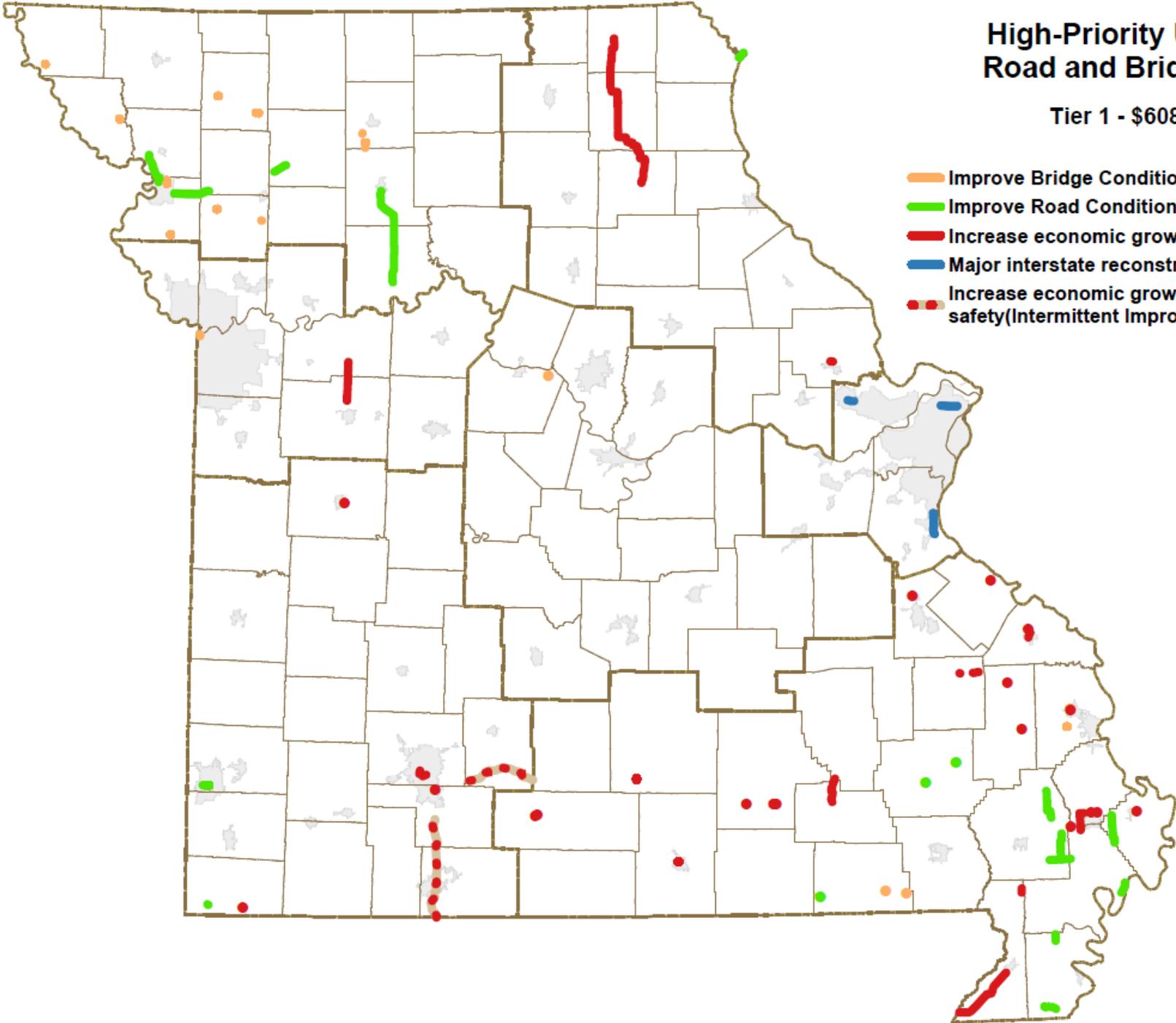
2019



# High-Priority Unfunded Road and Bridge Needs

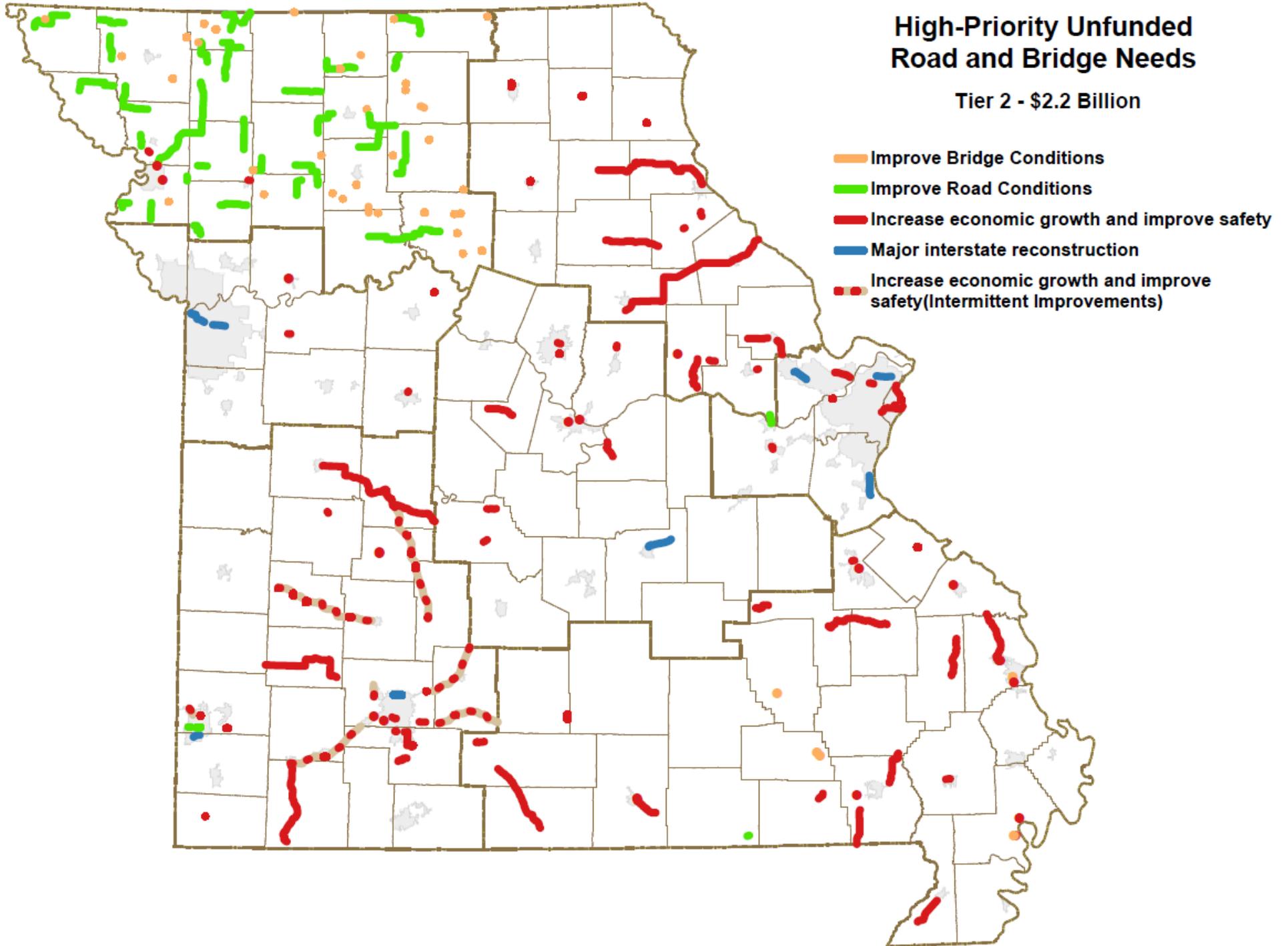
Tier 1 - \$608 Million

- Improve Bridge Conditions
- Improve Road Conditions
- Increase economic growth and improve safety
- Major interstate reconstruction
- Increase economic growth and improve safety(Intermittent Improvements)

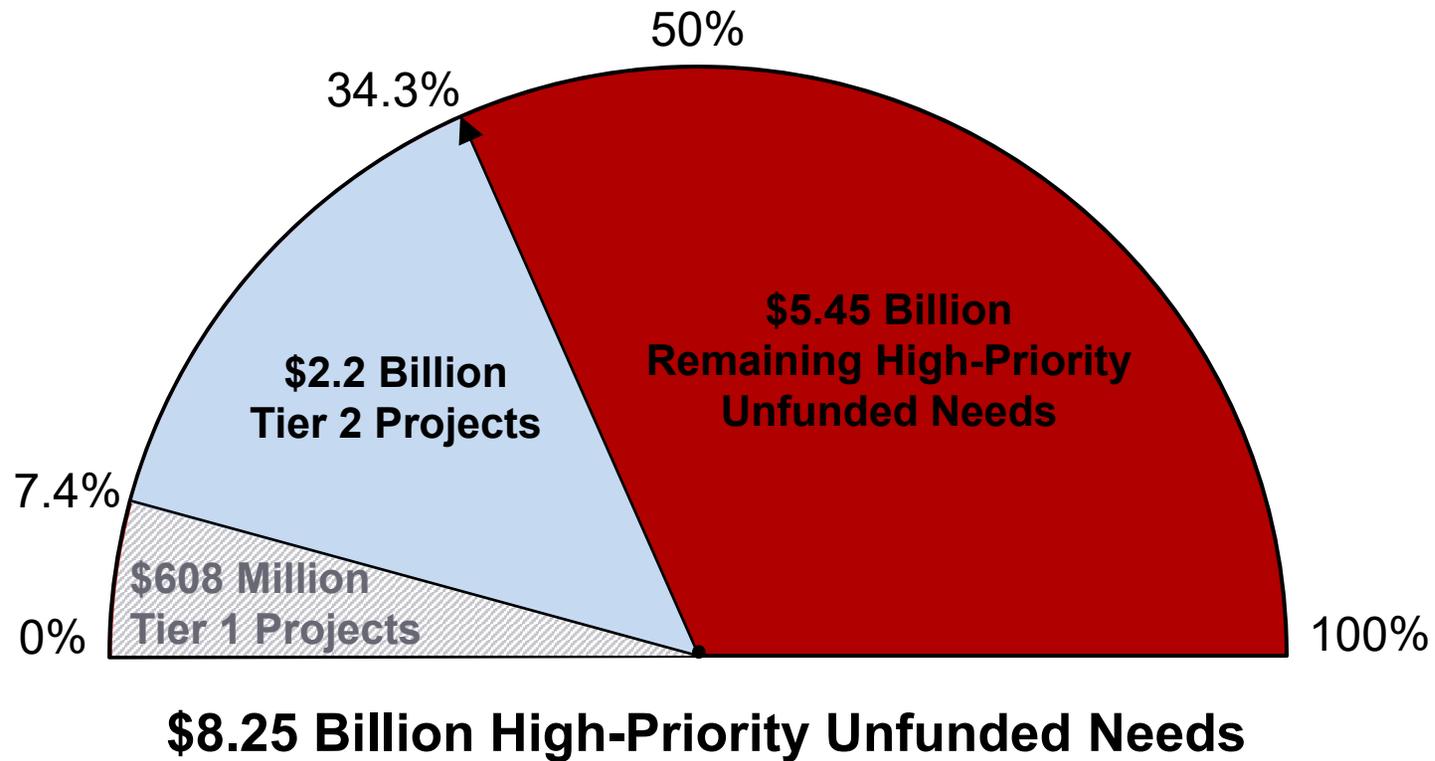


# High-Priority Unfunded Road and Bridge Needs

Tier 2 - \$2.2 Billion



# 10-Year Unfunded Needs Remaining after Tier 1 and 2



# Statewide Unfunded Needs



- Interstate Reliability
- Interstate Reconstruction
- Flood Resiliency
- Low Volume Routes
- Multimodal



# Multimodal Needs

- Targeting \$30-50M in needs for Tier I
- Targeting \$80M for Tier II
- Most systems are locally built and maintained
- No identified funding source
- Multimodal needs are regional, rarely prioritized at state level
- Need projects ready to construct and
- Planning partners need to decide what multimodal needs they have for their region



# Transit

- Match federal urban and rural transit formula programs (5307 and 5311)
- Funding to follow allocations of federal programs
- Collect needs from providers in planning area
- Practical projects prioritized locally and sustainable



# Aviation

- Existing funds take care of basic needs
- Terminals and hangers are difficult to fund
- Collect needs with aviation stakeholders
- Toughest need to fund under current funding sources



# Railroads/Passenger Rail

- Create dedicated funding source for Missouri River Runner
- \$12M for Missouri River Runner operations
- This is a statewide need and not easily identified by local prioritization of needs

# Waterways/Ports



- Create a state funded program for ports
- Ports have over \$200M in total project needs prioritized
- Create a Tier 1 and Tier II of these needs

# Bicycle/pedestrian

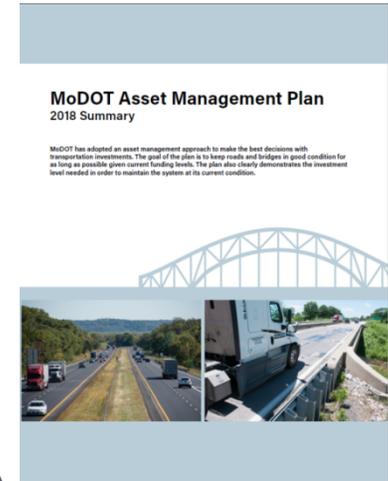


- Coordination with Bicycle and Pedestrian groups
- Identify needs for trail plans, pedestrian needs, and bike plans

# Planning Process



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