

SFY 2022 Amendments to Sections 3 and 4 of the 2022 to 2026 STIP*

#	Type Amendments (A) Administrative Amendments (AA)	Job Number	STIP Amendment Month	District	Action
1	AA	MM	August	MM	Modify
2	AA	MM	August	MM	Modify
3	A	MM	August	MM	Add
4	AA	MM	October	MM	Add
5	AA	MM	January	MM	Modify
6	A	MM	March	MM	Add
7	A	DNR	March	DNR	Add
8	AM	MM	May	MM	Modify
9	AM	0P3004I	August	Statewide	Modify
10	AM	0P3004I	November	Statewide	Modify/Split
11	AM	0P3004I	January	Statewide	Modify/Split
12	AM	0P3004I	March	Statewide	Modify
13	AA	0P3022	August	Statewide	Delay
14	AM	0P3123	August	Statewide	Modify
15	AM	0P3123	November	Statewide	Modify/Split
16	AM	0P3123	January	Statewide	Modify/Split
17	AM	0P3123	March	Statewide	Split
18	AM	0P3124	November	Statewide	Modify/Split
19	AM	0P3124	January	Statewide	Modify/Split
20	AM	0P3124	March	Statewide	Split
21	AM	0P3125	March	Statewide	Split
22	AA	1I3268	March	NW	Modify
23	AM	1I3389	March	NW	Accel
24	AM	1I3389	April	NW	Modify
25	AM	1I3390	March	NW	Accel
26	AA	1I3457	August	NW	Add
27	AM	1P3275	August	NW	Modify
28	AA	1P3323	March	NW	Modify
29	AA	1P3328	March	NW	Modify
30	AM	1P3388	August	NW	Modify
31	AA	1P3388	March	NW	Modify
32	A	1P3456	September	NW	Add
33	AA	1S3269	August	NW	Modify/Scope
34	AA	1S3331	March	NW	Modify
35	AA	1S3362	August	NW	Modify
36	AA	1S3458	August	NW	Add/Scope
37	A	1S3458	November	NW	Add
38	AM	1S3458	January	NW	Modify
39	AA	1S3459	August	NW	Add/Scope
40	AA	1S3459	March	NW	Modify/Scope

* For funding category change AMs, see Funding Change Summary report

* For budget changes less than the amendment threshold AMs, see Program vs. Award Comparison report

SFY 2022 Amendments to Sections 3 and 4 of the 2022 to 2026 STIP*

#	Type	Job	Month	District	Action
41	AA	1S3460	August	NW	Add/Scope
42	AA	1S3461	August	NW	Add/Scope
43	AA	1S3462	November	NW	Add/Scope
44	AA	2I3366	March	NE	Modify/Accel
45	AM	2I3371	March	NE	Accel
46	A	2P3090	March	NE	Modify
47	AM	2P3211	October	NE	Modify
48	AM	2P3241	October	NE	Modify
49	AM	2P3406	February	NE	Delay
50	A	2P3446	March	NE	Add
51	AA	2P3460	October	NE	Add/Scope
52	AA	2P3462	November	NE	Add/Scope
53	AA	2P3463	November	NE	Add/Scope
54	AA	2P3464	November	NE	Add/Scope
55	AM	2S3239	August	NE	Modify
56	AA	2S3319	January	NE	Accel
57	AM	2S3319	March	NE	Modify
58	AA	2S3449	August	NE	Add/Scope
59	A	2S3449	March	NE	Add
60	AA	2S3450	August	NE	Add/Scope
61	A	2S3450	January	NE	Add
62	AA	2S3451	August	NE	Add/Scope
63	AA	2S3452	August	NE	Add/Scope
64	A	2S3452	March	NE	Add
65	AA	2S3453	August	NE	Add/Scope
66	AA	2S3454	August	NE	Add/Scope
67	A	2S3454	January	NE	Add
68	AA	2S3455	September	NE	Add/Scope
69	AA	2S3456	October	NE	Add/Scope
70	AA	2S3457	October	NE	Add/Scope
71	AA	2S3458	October	NE	Add/Scope
72	AA	2S3459	October	NE	Add/Scope
73	AM	3P3099	March	KC	Modify
74	AA	3P3210	August	KC	Delay
75	AM	3S3154	March	KC	Modify
76	AA	4I1486D	September	KC	Modify/Scope
77	AA	4I2006	August	KC	Modify/Delay
78	AA	4I2006Z	August	KC	Delete
79	AM	4I3155	March	KC	Accel
80	AA	4I3458	March	KC	Modify/Split
81	AA	4I3458B	March	KC	Add/Split
82	A	4P3196	November	KC	Add/Split
83	AM	4S3339	March	KC	Modify
84	AM	4S3343	January	KC	Modify
85	A	5I3397	November	CD	Modify
86	AM	5I3482	August	CD	Accel

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SFY 2022 Amendments to Sections 3 and 4 of the 2022 to 2026 STIP*

#	Type	Job	Month	District	Action
87	AA	5I3482	October	CD	Modify
88	AM	5I3572	August	CD	Modify/Accel
89	A	5I3572	November	CD	Modify
90	AM	5I3580	March	CD	Modify
91	A	5I3595	November	CD	Add
92	AA	5P3499	August	CD	Modify
93	AA	5P3588	August	CD	Add/Scope
94	AA	5P3589	August	CD	Add/Scope
95	AA	5P3596	November	CD	Add/Scope
96	A	5P3596	January	CD	Add
97	AA	5S3360	August	CD	Delay
98	AA	5S3369	March	CD	Delay/Split
99	AM	5S3416	August	CD	Accel
100	AA	5S3473	November	CD	Delay/Modify
101	AA	5S3473B	November	CD	Add/Split
102	A	5S3590	November	CD	Add/Split
103	A	5S3591	November	CD	Add/Split
104	AA	5S3592	August	CD	Add/Scope
105	AA	5S3594	September	CD	Add/Scope
106	AM	6I0624	August	SL	Modify
107	AM	6I0624	June	SL	Modify
108	AA	6I2090	January	SL	Modify
109	A	6I2090	March	SL	Modify
110	AA	6I3020C	November	SL	Modify
111	AA	6I3020C	March	SL	Modify
112	A	6I3029B	November	SL	Add
113	AA	6I3149	September	SL	Modify
114	AA	6I3413	September	SL	Modify
115	AA	6I3444	January	SL	Split/Delete
116	AA	6I3500	September	SL	Modify
117	AA	6I3536	January	SL	Split/Delete
118	AA	6I3540	January	SL	Modify
119	AA	6I3550	January	SL	Modify/Split
120	AA	6I3572	October	SL	Modify/Split
121	AA	6I3573	October	SL	Modify/Split
122	AA	6P3239	August	SL	Modify/Delay
123	AM	6P3496	January	SL	Modify
124	AA	6P3533	January	SL	Split/Delete
125	AA	6P3537	January	SL	Split/Delete
126	AA	6P3566	January	SL	Split/Delete
127	AA	6P3604	January	SL	Modify/Split
128	AM	6P3605	August	SL	Modify
129	AA	6P3664	August	SL	Add/Scope
130	A	6P3665	November	SL	Add
131	AM	6S3255	January	SL	Modify
132	AM	6S3281	March	SL	Modify

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SFY 2022 Amendments to Sections 3 and 4 of the 2022 to 2026 STIP*

#	Type	Job	Month	District	Action
133	AM	6S3281	April	SL	Delay
134	AA	6S3312	November	SL	Modify
135	AA	6S3342B	January	SL	Modify/Scope
136	AA	6S3368	March	SL	Delay
137	A	6S3416B	March	SL	Add
138	AM	6S3432	January	SL	Delay
139	A	6S3437	September	SL	Modify
140	AA	6S3439	January	SL	Split/Delete
141	AA	6S3491	January	SL	Modify/Split
142	AA	6S3491	March	SL	Modify
143	AA	6S3509	August	SL	Delay
144	AA	6S3520	August	SL	Delay
145	AA	6S3530	August	SL	Delay
146	AM	6S3592	August	SL	Modify
147	AA	6S3592	January	SL	Modify
148	AM	6S3606	August	SL	Modify
149	AA	6S3614	January	SL	Split/Delete
150	AM	6S3629	January	SL	Modify
151	AA	6S3657	August	SL	Modify
152	AA	6S3666	October	SL	Add/Scope
153	AA	6S3667	October	SL	Add/Scope
154	A	6S3668	November	SL	Add/Split
155	AA	6S3669	October	SL	Add/Scope
156	AA	7I3420	November	SW	Modify
157	AA	7I3420	January	SW	Modify/Split
158	AM	7I3459	January	SW	Modify
159	AM	7P3107E	March	SW	Modify
160	AM	7P3107F	January	SW	Modify/Split
161	AA	7P3465	August	SW	Modify
162	AA	7P3532	October	SW	Modify/Split
163	AA	7P3532B	October	SW	Add
164	AA	7P3548	September	SW	Add/Scope
165	AM	7S3421	January	SW	Modify/Split
166	AA	7S3430	August	SW	Delay
167	AA	7S3506	November	SW	Modify/Split
168	AA	7S3506B	November	SW	Add/Split
169	AA	7S3546	August	SW	Add/Scope
170	AA	7S3547	September	SW	Add/Scope
171	A	7S3549	September	SW	Add
172	AA	7S3550	October	SW	Add/Scope
173	AA	7S3551	October	SW	Add/Scope
174	AA	8P0683E	January	SW	Modify
175	AA	8P2360B	November	SW	Add/Scope
176	AM	8P3144	March	SW	Modify
177	AA	8P3252	August	SW	Add/Scope
178	A	8S0836B	March	SW	Add

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SFY 2022 Amendments to Sections 3 and 4 of the 2022 to 2026 STIP*

#	Type	Job	Month	District	Action
179	AM	8S3133	April	SW	Modify
180	AA	8S3253	August	SW	Add/Scope
181	A	9I3858	September	SE	Add
182	A	9I3860	September	SE	Add
183	AM	9P3513	August	SE	Accel
184	AM	9P3621	January	SE	Modify
185	AM	9P3622	January	SE	Modify
186	AA	9P3632	August	SE	Modify/Delay
187	AA	9P3636	November	SE	Modify
188	AM	9P3649	August	SE	Modify
189	A	9P3746	September	SE	Modify
190	AA	9P3836	November	SE	Modify
191	A	9P3857	September	SE	Add
192	A	9P3857B	September	SE	Add
193	A	9P3857C	September	SE	Add
194	A	9P3862	November	SE	Add/Split
195	AA	9P3863	November	SE	Add/Scope
196	AM	9S3449	March	SE	Modify/Split
197	AM	9S3449B	March	SE	Add/Split
198	AM	9S3476	October	SE	Modify
199	A	9S3750	September	SE	Modify
200	A	9S3767	September	SE	Add
201	AM	9S3807	August	SE	Accel
202	A	9S3859	September	SE	Add
203	A	9S3861	September	SE	Add
204	A	CD0001	January	CD	Add
205	A	CD0002	January	CD	Add
206	A	CD0007	March	CD	Add/Scope
207	AA	CD0046	February	CD	Add/Scope
208	A	CD0046	March	CD	Add
209	AA	CD0116	March	CD	Add
210	A	CD0130	June	CD	Add
211	A	KR0228	June	KC	Add
212	AA	KU0225	April	KC	Add
213	A	NE0001	January	NE	Add/Split
214	A	NE0001B	January	NE	Add/Split
215	A	NE0002	January	NE	Add/Split
216	AA	NE0003	January	NE	Add/Scope
217	AA	NE0004	January	NE	Add/Scope
218	AA	NE0005	January	NE	Add/Scope
219	AA	NE0158	March	NE	Add/Scope
220	A	NE0163	June	NE	Add
221	A	NE0164	June	NE	Add
222	A	NE0165	June	NE	Add
223	A	NE0166	June	NE	Add
224	A	NW0001	January	NW	Add

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#	Type	Job	Month	District	Action
225	A	NW0025	March	NW	Add
226	AA	NW0030	March	NW	Split/Delay
227	AA	NW0090	May	NW	Add
228	A	NW0091	June	NW	Add
229	A	NW0092	June	NW	Add
230	A	NW0093	June	NW	Add
231	A	NW0094	June	NW	Add
232	A	NW0095	June	NW	Add
233	A	SE0001	January	SE	Add
234	AA	SE0001	March	SE	Modify
235	AA	SE0048	February	SE	Add/Scope
236	AA	SE0084	March	SE	Add/Scope
237	AA	SE0086	March	SE	Add/Scope
238	AA	SE0087	March	SE	Add/Scope
239	AA	SE0088	March	SE	Add/Scope
240	AA	SE0089	March	SE	Add/Scope
241	AA	SE0096	March	SE	Add/Scope
242	AA	SE0121	March	SE	Add/Scope
243	A	SE0158	June	SE	Add
244	A	SE0159	June	SE	Add
245	A	SL0001	January	SL	Add
246	AA	SL0001	February	SL	Modify
247	A	SL0002	January	SL	Add
248	AM	SL0002	February	SL	Modify
249	A	SL0003	January	SL	Add
250	AM	SL0003	February	SL	Modify
251	AA	SL0004	January	SL	Add/Scope
252	AA	SL0008	February	SL	Add/Scope
253	AA	SL0009	February	SL	Add/Scope
254	AA	SL0010	February	SL	Add/Scope
255	A	SL0089	March	SL	Add
256	A	SL0090	March	SL	Add
257	A	SL0090	March	SL	Add
258	A	SL0091	March	SL	Add
259	A	SL0092	March	SL	Add
260	AA	SL0093	March	SL	Add/Scope
261	AA	SR0001	January	SW	Add/Scope
262	AA	SR0002	January	SW	Add/Scope
263	AA	SR0007	January	SW	Add/Scope
264	AA	SR0008	January	SW	Add/Scope
265	AA	SR0010	January	SW	Add
266	A	SR0149	June	SW	Add
267	AA	ST0007	February	Statewide	Add/Scope
268	AA	SU0003	January	SW	Add/Scope
269	AA	SU0004	January	SW	Add/Scope
270	AA	SU0005	January	SW	Add/Scope

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SFY 2022 Amendments to Sections 3 and 4 of the 2022 to 2026 STIP*

#	Type	Job	Month	District	Action
271	AA	SU0006	January	SW	Add/Scope
272	AA	SU0009	January	SW	Add/Scope
273	A	SU0044	March	SW	Add
274	A	SU0106	March	SW	Add

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SFY 2022 May

Amendment

MHTC Approval 06/02/2022

ONEDOT NA - State Funded

MPO Projects Provided for Information

Purposes Only

2022 - 2026 STIP
Highway and Bridge Construction Schedule
June Amendment

Attachment 1

(Dollars in Thousands)

District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location/Improvement/Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
NW	Carroll	RT B	NW0095	2023 CN	Pavement resurfacing including Rte. MM in Carroll County and Rtes. 129, HH, O, WW, KK, VV and DD in Chariton County. Reason: To add project to improve pavement. Funding Source: General Revenue	\$9,282	\$657
NW	Carroll	RT YY	NW0093	2023 CN	Pavement resurfacing including Rtes. Z and C in Carroll County, Rtes. BB, Y, JJ, KK, K and U in Livingston County, Rtes. K and U in Grundy County and Rte. 139 in Linn and Sullivan Counties. Reason: To add project to improve pavement. Funding Source: General Revenue	\$10,930	\$770
NW	Holt	RT H	NW0091	2023 CN	Pavement resurfacing including Rtes. T, DD, BB and HH in Holt County, Rtes. EE, CC, Z, and KK in Atchison County, Rte. PP in Nodaway County and Rte. M in Gentry and Nodaway Counties. Reason: To add project to improve pavement. Funding Source: General Revenue	\$7,472	\$533
NW	Putnam	RT F	NW0094	2023 CN	Pavement resurfacing including Rtes. FF, N, KK, EE and BB in Putnam County, Rtes. BB, M, V, O and U in Sullivan County and Rtes. V and CC in Linn County. Reason: To add project to improve pavement. Funding Source: General Revenue	\$12,251	\$861

2022 - 2026 STIP
Highway and Bridge Construction Schedule
June Amendment

Attachment 1

(Dollars in Thousands)

District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location/Improvement/Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
NW	Worth	RT M	NW0092	2023 CN	Pavement resurfacing including Rtes. F, MM, T and M in Harrison County, Rtes. U, JJ, D, C and NN in Mercer County and Rtes. NN, B and C in Grundy County. Reason: To add project to improve pavement. Funding Source: General Revenue	\$13,065	\$917
NE	Clark	RT D	NE0165	2023 CN	Pavement resurfacing from Rte. A to Rte. 81 and on Rte. AA in Knox County, Rte. W in Scotland County and Rte. M in Scotland and Knox Counties. Reason: To add project to improve pavement. Funding Source: General Revenue	\$6,077	\$501
NE	Montgomery	RT T	NE0163	2023 CN	Pavement resurfacing from Rte. 161 to Rte. O in Lincoln County, Rte. MM in Montgomery County and Rtes. N and CC in Warren County. Reason: To add project to improve pavement. Funding Source: General Revenue	\$3,159	\$281
NE	Randolph	RT P	NE0164	2023 CN	Pavement resurfacing from Rte. NN to Rte. 63 and on Rte. NN from Rte. 63 to Rte. Y in Monroe County. Reason: To add project to improve pavement. Funding Source: General Revenue	\$1,934	\$223

2022 - 2026 STIP
Highway and Bridge Construction Schedule
June Amendment

Attachment 1

(Dollars in Thousands)

District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location/Improvement/Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
NE	Schuyler	RT T	NE0166	2023 CN	Pavement resurfacing from Rte. A to Rte. 15 in Scotland County, Rte. N and E in Scotland County, Rte. A in Schuyler and Adair Counties, Rte. J and K in Adair County, Rte. JJ, HH, and EE in Macon County, Rte. J in Macon and Linn Counties. Reason: To add project to improve pavement. Funding Source: General Revenue	\$15,830	\$1,186
KC	Ray	RT EE	KR0228	2023 CN	Pavement resurfacing on Rte. EE, Rte. HH, Rte. H, Rte. FF, Rte. V, Rte. BB, Rte. CC, Rte. Z and Rte. OO; Potential pavement resurfacing on Rte. W. Reason: To add project to improve pavement. Funding Source: General Revenue	\$5,000	\$353
CD	Howard	RT H	CD0130	2023 CN	Pavement resurfacing from Rte. 124 to Rte. B, Rte. O from Rte. H to Rte. A, Rte. U from Rte. 3 to Rte. H, and all of Rte. K, Rte. HH, Rte. FF, Rte. BB, Rte. JJ and Rte. CC. Reason: To add project to improve pavement. Funding Source: General Revenue	\$5,000	\$399

2022 - 2026 STIP
Highway and Bridge Construction Schedule
June Amendment

Attachment 1

(Dollars in Thousands)

District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location/Improvement/Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
SW	Benton	RT AA	SR0149	2023 CN	Pavement resurfacing including Rte. VV from Rte. 7 to 1 mile south of Rte. AA and on Rtes. U, T, YY and Rte. E from Rte. 73 to Rte. T in Dallas County. Reason: To add project to improve pavement Funding Source: General Revenue and available STIP funds.	\$5,118	\$502
SE	Dunklin	RT TT	SE0158	2023 CN	Pavement resurfacing from Rte. 164 to the Arkansas State line, Rte. U Reynolds County, Rte. AA Cape Girardeau County, Rte. V Madison County, Rte. NN Madison County and Rte. NN in Scott and Mississippi County. Reason: To add project to improve pavement. Funding Source: General Revenue	\$3,231	\$303
SE	Oregon	RT A	SE0159	2023 CN	Pavement resurfacing from Rte. 19 to Rte. E, Rte. OO from Rte. 63 to end of state maintenance in Oregon County, Rte. VV in Douglas County from Rte. 14 to end of state maintenance and Rte. KK in Douglas County from Rte. 76 to end of state maintenance. Reason: To add project to improve pavement. Funding Source: General Revenue	\$1,769	\$166
Total:						\$100,118	\$7,652

2022 - 2026 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2021	7/2022	7/2023	7/2024	7/2025	
						Prog	6/2022	6/2023	6/2024	6/2025	6/2026	
County:	CARROLL	Pavement resurfacing including Rtes. MM in Carroll County and Rtes. 129, HH, O, WW, KK, VV and DD in Chariton County.				Engineering	0	10	647	0	0	0
Route:	RT B	Federal	0	State :	10,217	Local :	0	Estimated Total: 10,217				
Project No.	NW0095	Anticipated Federal Funds : STATE				Construction	0	0	9,560	0	0	0
Length	84.42	Let With : CD0130 NE0164				FFOS	0	0	9,282	0	0	0
MPO	N	Tip No. :				Payback	0	0	0	0	0	0
Future Cost : 0												
County:	CARROLL	Pavement resurfacing including Rtes. Z and C in Carroll County, Rtes. BB, Y, JJ, KK, K and U in Livingston County, Rtes. K and U in Grundy County and Rte. 139 in Linn and Sullivan Counties.				Engineering	0	10	760	0	0	0
Route:	RT YY	Federal	0	State :	12,028	Local :	0	Estimated Total: 12,028				
Project No.	NW0093	Anticipated Federal Funds : STATE				Construction	0	0	11,258	0	0	0
Length	106.74	Let With :				FFOS	0	0	10,930	0	0	0
MPO	N	Tip No. :				Payback	0	0	0	0	0	0
Future Cost : 0												
County:	HOLT	Pavement resurfacing including Rtes. T, DD, BB and HH in Holt County, Rtes. EE, CC, Z, and KK in Atchison County, Rte. PP in Nodaway County and Rte. M in Gentry and Nodaway Counties.				Engineering	0	10	523	0	0	0
Route:	RT H	Federal	0	State :	8,229	Local :	0	Estimated Total: 8,229				
Project No.	NW0091	Anticipated Federal Funds : STATE				Construction	0	0	7,696	0	0	0
Length	76.39	Let With :				FFOS	0	0	7,472	0	0	0
MPO	N	Tip No. :				Payback	0	0	0	0	0	0
Future Cost : 0												
County:	PUTNAM	Pavement resurfacing including Rtes. FF, N, KK, EE and BB in Putnam County, Rtes. BB, M, V, O and U in Sullivan County and Rtes. V and CC in Linn County.				Engineering	0	10	851	0	0	0
Route:	RT F	Federal	0	State :	13,480	Local :	0	Estimated Total: 13,480				
Project No.	NW0094	Anticipated Federal Funds : STATE				Construction	0	0	12,619	0	0	0
Length	111.90	Let With :				FFOS	0	0	12,251	0	0	0
MPO	N	Tip No. :				Payback	0	0	0	0	0	0
Future Cost : 0												
County:	WORTH	Pavement resurfacing including Rtes. F, MM, T and M in Harrison County, Rtes. U, JJ, D, C and NN in Mercer County and Rtes. NN, B and C in Grundy County.				Engineering	0	10	907	0	0	0
Route:	RT M	Federal	0	State :	14,374	Local :	0	Estimated Total: 14,374				
Project No.	NW0092	Anticipated Federal Funds : STATE				Construction	0	0	13,457	0	0	0
Length	119.35	Let With :				FFOS	0	0	13,065	0	0	0
MPO	N	Tip No. :				Payback	0	0	0	0	0	0
Future Cost : 0												

2022 - 2026 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2021	7/2022	7/2023	7/2024	7/2025	
						Prog	6/2022	6/2023	6/2024	6/2025	6/2026	
County:	CLARK	Pavement resurfacing from Rte. A to Rte. 81 and on Rte. AA in Knox County, Rte. W in Scotland County and Rte. M in Scotland and Knox Counties.				Engineering	0	80	421	0	0	0
Route:	RT D	Federal	0	State :	6,760	Local :	0	Estimated Total: 6,760				
Project No.	NE0165	Anticipated Federal Funds : STATE				Award Date :	2022					
Length	41.66	Let With :				Future Cost : 0						
MPO	N	Tip No. :				Construction	0	0	6,259	0	0	0
						FFOS	0	0	6,077	0	0	0
						Payback	0	0	0	0	0	0
County:	MONTGOMERY	Pavement resurfacing from Rte. 161 to Rte. O in Lincoln County, Rte. MM in Montgomery County and Rtes. N and CC in Warren County.				Engineering	0	60	221	0	0	0
Route:	RT T	Federal	0	State :	3,535	Local :	0	Estimated Total: 3,535				
Project No.	NE0163	Anticipated Federal Funds : STATE				Award Date :	2022					
Length	21.68	Let With :				Future Cost : 0						
MPO	N	Tip No. :				Construction	0	0	3,254	0	0	0
						FFOS	0	0	3,159	0	0	0
						Payback	0	0	0	0	0	0
County:	RANDOLPH	Pavement resurfacing from Rte. NN to Rte. 63 and on Rte. NN from Rte. 63 to Rte. Y in Monroe County.				Engineering	0	80	143	0	0	0
Route:	RT P	Federal	0	State :	2,215	Local :	0	Estimated Total: 2,215				
Project No.	NE0164	Anticipated Federal Funds : STATE				Award Date :	2022					
Length	13.02	Let With : CD0130 NW0095				Future Cost : 0						
MPO	N	Tip No. :				Construction	0	0	1,992	0	0	0
						FFOS	0	0	1,934	0	0	0
						Payback	0	0	0	0	0	0
County:	SCHUYLER	Pavement resurfacing from Rte. A to Rte. 15 in Scotland County, Rte. N and E in Scotland County, Rte. A in Schuyler and Adair Counties, Rte. J and K in Adair County, Rte. JJ, HH, and EE in Macon County, Rte. J in Macon and Linn Counties.				Engineering	0	90	1,096	0	0	0
Route:	RT T	Federal	0	State :	17,491	Local :	0	Estimated Total: 17,491				
Project No.	NE0166	Anticipated Federal Funds : STATE				Award Date :	2022					
Length	108.42	Let With :				Future Cost : 0						
MPO	N	Tip No. :				Construction	0	0	16,305	0	0	0
						FFOS	0	0	15,830	0	0	0
						Payback	0	0	0	0	0	0

2022 - 2026 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2021	7/2022	7/2023	7/2024	7/2025	
						Prog	6/2022	6/2023	6/2024	6/2025	6/2026	
County:	RAY	Pavement resurfacing on Rte. EE, Rte. HH, Rte. H, Rte. FF, Rte. V, Rte. BB, Rte. CC, Rte. Z and Rte. OO; Potential pavement resurfacing on Rte. W.				Engineering	0	0	353	0	0	0
Route:	RT EE	Federal :	0	State :	5,503	Local :	0	Estimated Total: 5,503				
Project No.	KR0228	Anticipated Federal Funds : STATE				Construction	0	0	5,150	0	0	0
Length	34.84	Let With :				FFOS	0	0	5,000	0	0	0
MPO	N	Tip No. :				Payback	0	0	0	0	0	0

2022 - 2026 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2021	7/2022	7/2023	7/2024	7/2025	
						Prog	6/2022	6/2023	6/2024	6/2025	6/2026	
County:	HOWARD	Pavement resurfacing from Rte. 124 to Rte. B, Rte. O from Rte. H to Rte. A, Rte. U from Rte. 3 to Rte. H, and all of Rte. K, Rte. HH, Rte. FF, Rte. BB, Rte. JJ and Rte. CC.				Engineering	0	0	399	0	0	0
Route:	RT H	Federal	0	State :	5,549	Local :	0	Estimated Total: 5,549				
Project No.	CD0130	Anticipated Federal Funds : STATE				Construction	0	0	5,150	0	0	0
Length	50.69	Let With : NE0164 NW0095				FFOS	0	0	5,000	0	0	0
MPO	N	Tip No. :				Payback	0	0	0	0	0	0

2022 - 2026 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2021	7/2022	7/2023	7/2024	7/2025	
						Prog	6/2022	6/2023	6/2024	6/2025	6/2026	
County:	BENTON	Pavement resurfacing including Rte. VV from Rte. 7 to 1 mile south of Rte. AA and on Rtes. U, T, YY and Rte. E from Rte. 73 to Rte. T in Dallas County.				Engineering	0	241	261	0	0	0
Route:	RT AA	Federal	0	State :	5,774	Local :	0	Estimated Total: 5,774				
Project No.	SR0149	Anticipated Federal Funds : STATE				Construction	0	0	5,272	0	0	0
Length	41.17	Let With :				FFOS	0	0	5,000	0	0	0
MPO	N	Tip No. :				Payback	0	0	0	0	0	0
		Award Date : 2022										
		Future Cost : 0										

2022 - 2026 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2021	7/2022	7/2023	7/2024	7/2025	
						Prog	6/2022	6/2023	6/2024	6/2025	6/2026	
County:	DUNKLIN	Pavement resurfacing from Rte. 164 to the Arkansas State line, Rte. U Reynolds County, Rte. AA Cape Girardeau County, Rte. V Madison County, Rte. NN Madison County and Rte. NN in Scott and Mississippi County.				Engineering	0	79	224	0	0	0
Route:	RT TT	Federal	0	State :	3,631	Local :	0	Estimated Total: 3,631				
Project No.	SE0158	Anticipated Federal Funds : STATE				Award Date : 2022						
Length	26.86	Let With :				Future Cost : 0						
MPO	N	Tip No. :				Construction	0	0	3,328	0	0	0
						FFOS	0	0	3,231	0	0	0
						Payback	0	0	0	0	0	0
County:	OREGON	Pavement resurfacing from Rte. 19 to Rte. E, Rte. OO from Rte. 63 to end of state maintenance in Oregon County, Rte. VV in Douglas County from Rte. 14 to end of state maintenance and Rte. KK in Douglas County from Rte. 76 to end of state maintenance.				Engineering	0	43	123	0	0	0
Route:	RT A	Federal	0	State :	1,988	Local :	0	Estimated Total: 1,988				
Project No.	SE0159	Anticipated Federal Funds : STATE				Award Date : 2022						
Length	14.70	Let With :				Future Cost : 0						
MPO	N	Tip No. :				Construction	0	0	1,822	0	0	0
						FFOS	0	0	1,769	0	0	0
						Payback	0	0	0	0	0	0

SFY 2022 June
Administrative Modification
MHTC Approval 05/20/2022
ONEDOT NA
MPO Projects Provided for Information
Purposes Only



**2022 - 2026 STIP
Highway and Bridge Construction Schedule
June Administrative Modification**

(Dollars in Thousands)

District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
SL	St. Charles	IS 70	6I0624	2024 CN 2022 RW	Road realignment from Wentzville Parkway to west of I-64/Rte. 61. Project involves bridges A4320 and A4323. Reason: To modify existing project to delay right of way from SFY 2021 to SFY 2022. Funding Source: Available STIP funds.	\$1,208 (was \$31,883 now \$33,091)	\$30 (was \$5,531 now \$5,561)

2022 - 2026 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING						
Prior	7/2021	7/2022	7/2023	7/2024	7/2025	
Prog	6/2022	6/2023	6/2024	6/2025	6/2026	
Engineering	2,792	1,500	1,500	2,676	0	0
R/W	487	1,208	0	0	0	0
Construction	0	0	0	34,124	0	0
FFOS	0	0	0	0	0	0
Payback	0	0	0	0	0	0

County:	ST. CHARLES	Road realignment from Wentzville Parkway to west of I-64/Rte. 61. Project involves bridges A4320 and A4323.							
Route:	IS 70	Federal	36,907	State :	4,101	Local :	0	Estimated Total:	44,287
Project No.	610624	Anticipated Federal Funds : NHPP			Award Date : 2023				
Length	1.59	Let With :			Future Cost : 0				
MPO	Y	Tip No. :							

SFY 2022 May
Administrative Modification
MHTC Approval 03/16/2022
ONEDOT NA
MPO Projects Provided for Information
Purposes Only

2022 - 2026 STIP
Multimodal Operations
May Administrative Modification

District	County	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Project Funds (dollars in thousands)
NE	Marion-Ralls		2022 Waterways	Land Acquisition for Marion Ralls Regional Port Authority Port site. Reason: To add project to purchase land for the Marion Ralls Regional Port Site so Port Authority can move product on the River. Funding Source: Fed \$0; State \$1671;Local \$418	\$2,089
SE	New Madrid		2022 Waterways	Preparations of land for new tenants at the north harbor. Reason: To modify existing project scope, description and budget. Funding Source: Fed \$0; State \$1680;Local \$420	\$2,100
SE	New Bourbon		2022 Waterways	Match funds for the Federal Ferry Project funds for Reconstruction of the Ferry and Barge. Reason: To add project to complete reconstruction of Ferry due to Inspection requirement for sub chapter M. Funding Source: Fed \$240; State \$60; Local \$0	\$300
NW	Buchanan		2022 Waterways	Grain Storage Bis Project with conveyers to meet customer needs. Reason: To modify existing project scope, description and budget. Funding Source: Fed \$0; State 120; Local \$30	\$150
SE	Scott		2022 Waterways	Continue construction of loop track. Reason: To modify existing project scope, description and budget. Funding Source: Fed \$900; State \$600; Local \$0	\$1,500
Total:					\$6,139

SFY 2022 May
Administrative Amendment
MHTC Approval 03/16/2022
ONEDOT NA
MPO Projects Provided for Information
Purposes Only
The MPO project NW0090 was
reviewed by ONEDOT and will be
approved through the TIP process.



**2022 - 2026 STIP
Highway and Bridge Construction Schedule
May Administrative Amendment**

(Dollars in Thousands)

District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
NW	Buchanan	LP 29	NW0090	2023 CN 2022 RW	Urgent project to replace culvert and ditch grading due to local drainage concern near 30th Street in St. Joseph. Reason: To add urgent project to repair culvert and drainage ditch. Funding Source: Available STIP funds.	\$220 (was \$0 now \$220)	\$26 (was \$0 now \$26)
Total:						\$220	\$26

2022 - 2026 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING					
Prior	7/2021	7/2022	7/2023	7/2024	7/2025
Prog	6/2022	6/2023	6/2024	6/2025	6/2026
Engineering	0	10	16	0	0
R/W	0	5	0	0	0
Construction	0	0	215	0	0
FFOS	0	0	0	0	0
Payback	0	0	0	0	0

County:	BUCHANAN	Urgent project to replace culvert and ditch grading due to local drainage concern near South 30th Street in St. Joseph.							
Route:	LP 29	Adv. CN	197	State :	49	Local :	0	Estimated Total:	246
Project No.	NW0090	Anticipated Federal Funds : AC-STBG			Award Date : 2022				
Length	0.05	Let With :			Future Cost : 0				
MPO	Y	Tip No. :							

SFY 2022 April
Administrative Amendment
MHTC Approval 03/16/2022
ONEDOT NA
MPO Projects Provided for Information
Purposes Only

On 03/17/2022 the MPO project KU0225 was reviewed by ONEDOT and will be approved through the TIP process.



**2022 - 2026 STIP
Highway and Bridge Construction Schedule
April Administrative Amendment**

(Dollars in Thousands)

District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
KC	Clay	CST NW BARRY RD	KU0225	2023 CN	Urgent bridge rehabilitation on the westbound bridge over Rte.169. Project includes bridge L0873. Reason: To add urgent project to repair bridge. Funding Source: Available STIP funds.	\$383 (was \$0 now \$383)	\$126 (was \$0 now \$126)
Total:						\$383	\$126



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County:	Clay	Urgent bridge rehabilitation on the westbound bridge over Rte.169. Project includes bridge				Engineering:	0	0	126	0	0	0
Route:	CST NW BARRY RD	L0873.				R/W:	0	0	0	0	0	0
Job No.:	KU0225					Construction:	0	0	383	0	0	0
Length:	0.08	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System			Fed:	407	State:	102	Local:	0			
Sec Cat:	Rehab And Reconst	Awd Date:	2022	Anticipated Fed Cat:	B- N-Nhpp-Br		Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	509							

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

SFY 2022 March

Amendment

MHTC Approval 03/01/2022

ONEDOT 03/03/2022

MPO Projects Provided for Information Purposes Only

**2022 - 2026 STIP
Highway and Bridge Construction Schedule
March Amendment**

Attachment 1

(Dollars in Thousands)

District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location/Improvement/Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
NW	Various	Various	NW0025	2023 CN	Job order contracting for concrete pavement repair on various routes in the Northwest district. Reason: To add project for pavement repair. Funding Source: Available STIP funds.	\$2,060	\$150
NE	Adair	RT B	2S3449	2023 CN 2022 RW	Bridge replacement over Hazel Creek 3.8 miles south of Rte. K near Fegley. Project involves bridge P0092. Reason: To add project to improve bridge. Funding Source: Available STIP funds.	\$1,068	\$71
NE	Montgomery	MO 19	2P3090	2023 CN 2022 RW	Bridge replacement over I-70 and construct roundabouts near New Florence. Project involves bridge A0986. \$808,000 Open Container and \$443,195 private developer funds. Reason: To modify existing project budget and description. Funding Source: Open Container and available STIP funds.	\$2,893	\$254
NE	Montgomery	MO 19	2S3452	2023 CN	Pavement resurfacing from 0.4 mile to 0.2 mile north of I-70 and on I-70 North Outer Road from Rte. 161 to 0.1 mile east of Rte. 19 in New Florence. Reason: To add project to improve pavement. Funding Source: Available STIP funds.	\$964	\$64

**2022 - 2026 STIP
Highway and Bridge Construction Schedule
March Amendment**

Attachment 1

(Dollars in Thousands)

District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location/Improvement/Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
NE	Ralls	MO 19	2P3446	2023 CN 2022 RW	Add intersection turn lanes between Bus Barn Road and Mark Twain Road near Center. Reason: To add project to improve intersection. Funding Source: Available STIP funds.	\$663	\$171
CD	Laclede	MO 5	CD0046	2023 CN 2023 RW	Rebuild pavement at BNSF Railway crossing. Reason: To add project to rebuild pavement. Funding Source: Available STIP funds.	\$797	\$135
CD	Osage	US 63	CD0007		Scoping for corridor improvements and environmental study from Rte. 50 to Rolla. Reason: To add scoping project to improve corridor. Funding Source: Available STIP funds.	\$0	\$3,000
SL	St. Louis	IS 270	6I2090	2022 CN 2022 RW	Bridge replacement, bridge rehabilitation and pavement repair over Conway Road and New Ballas Road and bridge rehabilitation for I-270 mainline and ramp and Rte. AB (Ladue Road). Project involves bridges A1051, A1052, A4654, A4657, A4580 and A4581. Reason: To modify existing project budget. Funding Source: Available STIP funds.	\$5,978	\$410

2022 - 2026 STIP
Highway and Bridge Construction Schedule
March Amendment

Attachment 1

(Dollars in Thousands)

District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location/Improvement/Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
SL	St. Louis	MO 100	SL0091	2024 CN	Payment to Wildwood to add J-turns at Rte. T and Pond Road. \$1,495,000 Cost Share funds. Reason: To add project for J-turns. Funding Source: Cost Share funds.	\$1,495	\$10
					<i>Contingent upon the execution of an agreement</i>		
SL	St. Louis	MO 100	SL0092	2022 CN	Payment to Wildwood to construct left turn lanes at Booness Lane, Woodland Meadows Drive, Hencken Road and Windy Hollow Lane. \$1,395,000 Cost Share funds. Reason: To add project to improve intersections. Funding Source: Cost Share funds.	\$1,395	\$10
					<i>Contingent upon the execution of an agreement</i>		
SL	St. Louis	MO 115	6S3416B	2023 CN 2022 RW	Upgrade pedestrian facilities from Rte. U to the St. Louis City limits. \$1,085,764 STBG-Urban and \$272,000 Pine Lawn funds. Reason: To add project to improve pedestrian facilities. Funding Source: Pine Lawn and STBG-Urban funds.	\$1,132	\$257
					<i>Contingent upon the execution of an agreement</i>		
SL	St. Louis	MO 366	SL0090	2024 CN 2023 RW	Upgrade pedestrian facilities from Sappington Road to Pardee Lane. \$593,000 City of Crestwood and \$324,500 Cost Share funds. Reason: To add project to improve pedestrian facilities. Funding Source: Crestwood, available STIP and Cost Share funds.	\$974	\$268
					<i>Contingent upon the execution of an agreement</i>		

**2022 - 2026 STIP
Highway and Bridge Construction Schedule
March Amendment**

(Dollars in Thousands)

District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location/Improvement/Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
SL	Various	Various	SL0089	2023 CN	Upgrade lighting at various locations in Jefferson and Franklin Counties. Reason: To add project to upgrade lighting. Funding Source: Available STIP funds.	\$2,122	\$191
SW	Greene	CST CAMPBELL AVE	SU0106	2022 CN	Add lanes on Republic Road at Campbell Avenue. \$1,407,522 STBG-Urban and \$351,881 Springfield funds. Reason: To add project to improve intersection. Funding Source: Springfield and STBG-Urban funds.	\$3,475	\$377
					<i>Contingent upon the execution of an agreement</i>		
SW	Greene	CST REPUBLIC ST	SU0044	2022 CN	Add lanes from east of Campbell Avenue to west of Rte. 60 (James River Freeway) in Springfield. Design, right-of-way and inspection by Springfield. \$1,200,000 STBG-Urban and \$310,000 Springfield funds. Reason: To add project to improve corridor. Funding Source: Springfield and STBG-Urban funds.	\$1,500	\$10
					<i>Contingent upon the execution of an agreement</i>		

2022 - 2026 STIP
 Highway and Bridge Construction Schedule
 March Amendment

(Dollars in Thousands)

District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location/Improvement/Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
SW	Greene	RT MM	850836B	2024 CN 2023 RW	Add lanes on Brookline Avenue from I-44 to Rte. 360 (James River Freeway) in Republic. Design, right-of-way and inspection by Republic. \$6,000,000 Cost Share, \$2,296,000 STBG-Urban and \$762,654 Republic funds.	\$8,493	\$818
<p><i>Contingent upon the execution of an agreement</i></p> <p>Reason: To add project to improve corridor.</p> <p>Funding Source: Republic, STBG-Urban and Cost Share funds.</p>							
Total:						\$35,009	\$6,196



2022-2026 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County: Adair	Bridge replacement over Hazel Creek 3.8 miles south of Rte. K near Fegley. Project involves bridge P0092.	Engineering:	0	216	86	0	0	0
Route: RT B		R/W:	0	2	0	0	0	0
Job No.: 2S3449		Construction:	0	0	1,066	0	0	0
Length: 0.07	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,097 State: 273 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2023 Anticipated Fed Cat: NHPP							
TIP #:	Let With: Future Cost: 0 Estimate Total: 1,370							
County: Montgomery	Bridge replacement over I-70 and construct roundabouts near New Florence. Project involves bridge A0986. \$808,000 Open Container and \$443,195 private developer funds.	Engineering:	799	208	884	0	0	0
Route: MO 19		R/W:	0	300	0	0	0	0
Job No.: 2P3090		Construction:	0	0	13,319	0	0	0
Length: 1.24	MPO: N	FFOS:	0	0	1,251	0	0	0
Fund Cat: Taking Care Of System	Fed: 11,768 State: 2,500 Local: 443	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Summer 22 Anticipated Fed Cat: NHPP							
TIP #:	Let With: Future Cost: 0 Estimate Total: 15,510							
County: Montgomery	Pavement resurfacing from 0.4 mile to 0.2 mile north of I-70 and on I-70 North Outer Road from Rte. 161 to 0.1 mile east of Rte. 19 in New Florence.	Engineering:	0	5	65	0	0	0
Route: MO 19		R/W:	0	0	0	0	0	0
Job No.: 2S3452		Construction:	0	0	964	0	0	0
Length: 9.09	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 827 State: 207 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Summer 22 Anticipated Fed Cat: STBG							
TIP #:	Let With: Future Cost: 0 Estimate Total: 1,034							
County: Ralls	Add intersection turn lanes between Bus Barn Road and Mark Twain Road near Center.	Engineering:	0	75	100	0	0	0
Route: MO 19		R/W:	0	10	0	0	0	0
Job No.: 2P3446		Construction:	0	0	653	0	0	0
Length: 0.88	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Safety	Fed: 670 State: 168 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2023 Anticipated Fed Cat: NHPP							
TIP #:	Let With: Future Cost: 0 Estimate Total: 838							

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2022-2026 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County: Laclede	Rebuild pavement at BNSF Railway crossing.	Engineering:	0	225	160	0	0	0
Route: MO 5		R/W:	0	0	1	0	0	0
Job No.: CD0046		Construction:	0	0	796	0	0	0
Length: 0.46	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 946 State: 236 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Summer 22 Anticipated Fed Cat: NHPP							
TIP #:	Let With: Future Cost: 0 Estimate Total: 1,182							

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2022 - 2026 Scoping and Design Projects

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)			
						Prior Prog.	7/2021- 6/2022	7/2022- 6/2026	
County: Osage	Scoping for corridor improvements and environmental study from Rte. 50 to Rolla.						0	1,000	2,000
Route: US 63	Job No: CD0007		Fed	State	Local				
Anticipated Federal Category: NHPP			2,400	600	0				
						Future Cost: > 100,000			



2022-2026 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County:	Various	Job order contracting for concrete pavement repair on various routes in the Northwest district.				Engineering:	0	5	145	0	0	0
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	NW0025					Construction:	0	0	2,060	0	0	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		AC-State:	1,768	State:	442	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	Summer 22	Anticipated Fed Cat:	STBG							
TIP #:	Let With:	Future Cost:	0	Estimate Total:	2,210							
						Payments:	0	0	0	0	0	0

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2022-2026 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County: Various	Upgrade lighting at various locations in Jefferson and Franklin Counties.	Engineering:	0	20	171	0	0	0
Route: Various		R/W:	0	0	0	0	0	0
Job No.: SL0089		Construction:	0	0	2,122	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,851 State: 462 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2023 Anticipated Fed Cat: STBG							
TIP #:	Let With: Future Cost: 0 Estimate Total: 2,313							

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2022-2026 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County:	St. Louis	Payment to Wildwood to add J-turns at Rte. T and Pond Road. \$1,495,000 Cost Share funds.				Engineering:	0	0	0	7	3	0
Route:	MO 100					R/W:	0	0	0	0	0	0
Job No.:	SL0091					Construction:	0	0	0	154	1,341	0
Length:	2.40	MPO:	Y			FFOS:	0	0	0	154	1,341	0
Fund Cat:	Flexible & Other	Fed:	1,204	State:	301	Local:	0					
Sec Cat:	System Expansion	Awd Date:	N/A	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,505							
County:	St. Louis	Payment to Wildwood to construct left turn lanes at Booness Lane, Woodland Meadows Drive, Hencken Road and Windy Hollow Lane. \$1,395,000 Cost Share funds.				Engineering:	0	6	2	1	1	0
Route:	MO 100					R/W:	0	0	0	0	0	0
Job No.:	SL0092					Construction:	0	53	56	0	1,286	0
Length:	1.15	MPO:	Y			FFOS:	0	53	56	0	1,286	0
Fund Cat:	Taking Care Of System	Fed:	1,125	State:	280	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,405							
County:	St. Louis	Upgrade pedestrian facilities from Rte. U to the St. Louis City limits. \$1,085,764 STBG-Urban and \$272,000 Pine Lawn funds.				Engineering:	0	38	219	0	0	0
Route:	MO 115					R/W:	0	20	0	0	0	0
Job No.:	6S3416B					Construction:	0	0	1,112	0	0	0
Length:	2.58	MPO:	Y			FFOS:	0	0	1,100	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,111	State:	58	Local:	220					
Sec Cat:	Routine Maintenance	Awd Date:	2023	Anticipated Fed Cat:	STBG		Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,389							
County:	St. Louis	Bridge replacement, bridge rehabilitation and pavement repair over Conway Road and New Ballas Road and bridge rehabilitation for I-270 mainline and ramp and Rte. AB (Ladue Road). Project involves bridges A1051, A1052, A4654, A4657, A4580 and A4581.				Engineering:	2,392	2,268	0	0	0	0
Route:	IS 270					R/W:	0	100	0	0	0	0
Job No.:	6I2090					Construction:	0	25,468	0	0	0	0
Length:	1.84	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	22,269	State:	5,567	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 22	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	4414H-12	Let With:	6I3501, 6I3653	Future Cost:	0	Estimate Total:	30,228					
County:	St. Louis	Upgrade pedestrian facilities from Sappington Road to Pardee Lane. \$593,000 Crestwood and \$324,500 Cost Share funds.				Engineering:	0	0	120	148	0	0
Route:	MO 366					R/W:	0	0	24	0	0	0
Job No.:	SL0090					Construction:	0	0	0	950	0	0
Length:	1.67	MPO:	Y			FFOS:	0	0	23	895	0	0
Fund Cat:	Taking Care Of System	AC-State:	590	State:	59	Local:	593					
Sec Cat:	N- Ada Trans	Awd Date:	2024	Anticipated Fed Cat:	STBG		Payments:	0	0	0	0	0
TIP #:	Let With:	6S3582	Future Cost:	0	Estimate Total:	1,242						

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2022-2026 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County: Greene	Add lanes on Republic Road at Campbell Avenue. \$1,407,522 STBG-Urban and \$351,881 Springfield funds.	Engineering:	0	377	0	0	0	0
Route: CST CAMPBELL AVE		R/W:	0	0	0	0	0	0
Job No.: SU0106		Construction:	0	3,475	0	0	0	0
Length: 0.52 MPO: Y		FFOS:	0	1,402	0	0	0	0
Fund Cat: Flexible & Other	Fed: 3,082 State: 490 Local: 280	Payments:	0	0	0	0	0	0
Sec Cat: Regional	Awd Date: Spring 22 Anticipated Fed Cat: NHPP							
TIP #: 8P3201, 8P3223, SU0044, 8P3032D, 8P3032C	Let With: 8P3201, 8P3223, SU0044, 8P3032D, 8P3032C Future Cost: 0 Estimate Total: 3,852							
County: Greene	Add lanes on Brookline Avenue from I-44 to Rte. 360 (James River Freeway) in Republic. Design, right-of-way and inspection by Republic. \$6,000,000 Cost Share, \$2,296,000 STBG-Urban and \$762,654 Republic funds.	Engineering:	10	316	316	386	0	0
Route: RT MM		R/W:	0	0	712	0	0	0
Job No.: 8S0836B		Construction:	0	0	0	7,781	0	0
Length: 1.76 MPO: Y		FFOS:	0	0	691	7,334	0	0
Fund Cat: Flexible & Other	Fed: 7,609 State: 1,321 Local: 581	Payments:	0	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: 2024 Anticipated Fed Cat: STBG							
TIP #: RP1704	Let With: RP1704 Future Cost: 0 Estimate Total: 9,521							
County: Greene	Add lanes from east of Campbell Avenue to west of Rte. 60 (James River Freeway) in Springfield. Design, right-of-way and inspection by Springfield. \$1,200,000 STBG-Urban and \$310,000 Springfield funds.	Engineering:	0	10	0	0	0	0
Route: CST REPUBLIC ST		R/W:	0	0	0	0	0	0
Job No.: SU0044		Construction:	0	1,500	0	0	0	0
Length: 0.35 MPO: Y		FFOS:	0	1,500	0	0	0	0
Fund Cat: Flexible & Other	Fed: 1,208 State: 2 Local: 300	Payments:	0	0	0	0	0	0
Sec Cat: Regional	Awd Date: Spring 22 Anticipated Fed Cat: STBG							
TIP #: 8P3201, 8P3223, SU0106, 8P3032C, 8P3032D	Let With: 8P3201, 8P3223, SU0106, 8P3032C, 8P3032D Future Cost: 0 Estimate Total: 1,510							

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

**2022 – 2026 STIP
Multimodal Operations
March Amendment**

Attachment 2

(dollars in thousands)

District	County	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Project Funds
SW	Webster	NA	2022 Rail	Preliminary engineering and NEPA clearance for extension of Box School Loop Road west to route NN south of Rte. 60 in Diggins. Reason: New project Funding Source: Section 130 - \$135, GCSA - \$15	\$150
KC	Clay	NA	2022 Rail	Install lights, gates and surface at public NS Railroad crossing 483 872X. Reason: New Project Funding Source: Section 130 - \$495, GCSA - \$55	\$550
SE	Cape Girardeau - Scott	NA	2023 Waterways	Construct transload conveyor for rail load/unload facility. Reason: New project Funding Source: State General Revenue \$1,031; Local \$412	\$1,031
SE	Cape Girardeau - Scott	NA	2023 Waterways	Construct rail track extension. Reason: New project Funding Source: State General Revenue \$1,031; Local \$412	\$1,031
SE	Pemiscot	NA	2023 Waterways	Rail expansion, road construction and property acquisition for SEDES Soy Crush-Rail site. Reason: New project Funding Source: State General Revenue \$1,031; Local \$206	\$1,031

**2022 – 2026 STIP
Multimodal Operations
March Amendment**

Attachment 2

(dollars in thousands)

District	County	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Project Funds
SE	Pemiscot	NA	2023 Waterways	Rail expansion, road construction, property acquisition for harbor site. Reason: New project Funding Source: State General Revenue \$1,031; Local \$206	\$1,031
NE	Pike-Lincoln	NA	2023 Waterways	Repair docks for newly acquired harbor. Reason: New project Funding Source: State General Revenue \$816; Local \$169	\$816
NE	Pike-Lincoln	N A	2023 Waterways	Rail switch repair & track repair. Reason: New project Funding Source: State General Revenue \$1,031; Local \$206	\$1,031
NW	St. Joseph-Buchanan	NA	2023 Waterways	Construct bucket conveyor system for the recently installed grain bin. Reason: New project Funding Source: State General Revenue \$536; Local \$107	\$536
SE	Ste. Genevieve	NA	2023 Waterways	Install water flow structure to reduce siltation of harbor at New Bourbon Port. Reason: New project Funding Source: State General Revenue \$543; Local \$109	\$543
SE	New Madrid	NA	2023 Waterways	Extend waterlines to the north harbor. Reason: New project Funding Source: State General Revenue \$1031; Local \$206	\$1,031

**2022 – 2026 STIP
Multimodal Operations
March Amendment**

(dollars in thousands)

District	County	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Project Funds
SL	St. Louis City	NA	2023 Waterways	Paving at the Municipal River Terminal. Reason: New project Funding Source: State General Revenue \$321; Local \$64	\$321

Section 6 – Special Programs
March Amendment
Recreational Trails Program - FY2022 Grant Recipients

Grant #	Project Sponsor and Scope of Work	Grant Award	Project Cost
2021-04	<p>Shepherd Mountain Bike Park Phase 2A - Non-Motorized Trails Project</p> <p>Construction of 2.08-miles multi-use cross country trail (climbing trail) to connect the Shepherd Mountain Lake property to the existing trails on Shepherd Mountain; 6.44-miles of multi-use (hiking and bicycle) cross country trails will be constructed on the property adjacent to Shepherd Mountain Lake which will include three introductory bicycle gravity trails (one Green, one Blue, one Black) for mountain bike skills development.</p> <p><i>City of Ironton</i></p>	\$250,000	\$430,000
2020-05	<p>Line Creek Trail Connector Phase 1 – Non-Motorized Trail Project</p> <p>Construction of a 0.15-mile 10' wide concrete connector trail with prefabricated pedestrian bridge with steel railings.</p> <p><i>City of Riverside</i></p>	\$250,000	\$550,000
2020-06	<p>Cameron Reservoir Multi-Use Trail Phase 3 – Non-Motorized Trail Project</p> <p>Construction of 0.35-mile of new combination 8' wide ADA asphalt trail with directly adjacent 6' wide wood chip trail. The 6' wood chip surface would be installed where applicable.</p> <p><i>City of Cameron</i></p>	\$65,000	\$129,350

Section 6 – Special Programs
March Amendment
Recreational Trails Program - FY2022 Grant Recipients

Grant #	Project Sponsor and Scope of Work	Grant Award	Project Cost
2020-07	<p>Legion Lake Multi-Use Trail – Non-Motorized Trail Project Legion Lake Multi-Use Trail - Construction of 4.5-miles of National Interscholastic Cycling Association approved natural surface trail for biking, hiking and trail running, a 7,500 sq. ft. bicycle skills trail, and a 12,000 sq. ft. dirt bicycle pump track. Construction of a trail head to include an information kiosk, a 20'X30' concrete slab pavilion with metal roof, and two single user waterless restrooms 11'11"X14'4".</p> <p><i>Perry County</i></p>	\$250,000	\$117,100
2020-08	<p>Cape Girardeau County Park- South Trail Phase 2 – Non-Motorized Trail Project Construction of 1,500 linear feet of 5'5" wide, 4" thick concrete, ADA accessible trail around the central lake. Installation of 38 LED walking lights around the trail. Construction of an ADA accessible, fully plumbed 16'X24' restroom at the parking lot.</p> <p><i>Cape Girardeau County</i></p>	\$71,500	\$120,800
2020-10	<p>Platte City Trails Renovation Phase 1 – Non-Motorized Trail Project Trail Project Renovation of 0.65-mile of trails throughout the city. The six segments of trail will be renovated to be 10' wide, reinforced concrete trail. The project will also replace trailside trash receptacles, dog bag dispensers, benches, and add ADA compliant signs.</p> <p><i>City of Platte City</i></p>	\$149,000	\$216,430

Section 6 – Special Programs
March Amendment
Recreational Trails Program - FY2022 Grant Recipients

Grant #	Project Sponsor and Scope of Work	Grant Award	Project Cost
2020-11	<p>MOPAC Trail Phase 3A – Non-Motorized Trail Project Construction of a 1,965' long trail beginning just east of the Wilson Creek Bridge and ending at the main entrance of the City Lake. The trail will be constructed as a 10' wide limestone screening trail with 2-2' earth shoulders.</p> <p><i>City of Pleasant Hill</i></p>	\$85,805	\$146,400
2020-12	<p>Poplar Bluff Pike Creek Trail Extension Phase 4 – Non-Motorized Trail Project A 2,218' extension of the current walking trail at Lurlyn Road will be constructed of concrete. This is 6' wide and ends at Highway PP at the intersection of U.S. Highway 67. Due to a large hill between Lurlyn and Euel Road a 610' retaining wall will be constructed.</p> <p><i>Poplar Bluff Parks and Recreation Department</i></p>	\$250,000	\$111,672

SFY 2022 March
Administrative Modification
MHTC Approval 02/22/2022
ONEDOT NA
MPO Projects Provided for Information Purposes Only



**2022 - 2026 STIP
Scoping and Design Projects
March Administrative Modification**

State Fiscal Year
Project Budgeting
(District Engineering)

(Dollars in Thousands) 7/2021-6/2022 7/2022-6/2026

District: SW	Scoping for safety improvements on Chestnut Expressway from I-44 to Bus. 65 (Glenstone Avenue).	Fed:	State:	Local:	\$0	\$0
County: Greene		\$8	\$2	\$0	(was \$2 now \$2)	(was \$8 now \$8)
Route: LP 44						
Job No: 8P3144	Reason: To modify an existing scoping project length, description and scope.					
		Fed:	State:	Local:	District Engineering:	
		\$8	\$2	\$0	\$0	\$0



**2022 - 2026 STIP
Highway and Bridge Construction Schedule
March Administrative Modification**

						(Dollars in Thousands)	
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
NW	Atchison	IS 29	113390	2022 CN	Job Order Contracting for pavement repair from the Iowa State line to Platte County line. Includes I-229 in Andrew and Buchanan Counties. Reason: To accelerate an existing project from SFY 2023 to SFY 2022. Funding Source: Available STIP funds.	-\$30 (was \$1,030 now \$1,000)	-\$4 (was \$9 now \$5)
NW	Harrison	IS 35	113389	2022 CN	Job Order Contracting for pavement repair from the Iowa State line to the Clay County line. Reason: To accelerate an existing project SFY 2023 to SFY 2022. Funding Source: Available STIP funds.	-\$30 (was \$1,030 now \$1,000)	-\$4 (was \$9 now \$5)
Statewide	Various	Various	0P3004I	2022 CN	Improvements at various statewide locations. Cost Share Program funds. Reason: To split project to SL0092 and 8S0836B. (March Amendment) Funding Source: NA	-\$2,053 (was \$3,041 now \$988)	\$0 (was \$0 now \$0)
Statewide	Various	Various	0P3123	2023 CN	Improvements at various statewide locations. Cost Share Program funds. Reason: To split project to SL0092 and 8S0836B. (March Amendment) Funding Source: NA	-\$2,117 (was \$6,289 now \$4,172)	\$0 (was \$0 now \$0)
Statewide	Various	Various	0P3124	2024 CN	Improvements at various statewide locations. Cost Share Program funds. Reason: To split project to SL0090, SL0091 and 8S0836B. (March Amendment) Funding Source: NA	-\$2,630 (was \$22,420 now \$19,790)	\$0 (was \$0 now \$0)



**2022 - 2026 STIP
Highway and Bridge Construction Schedule
March Administrative Modification**

						(Dollars in Thousands)	
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
Statewide	Various	Various	0P3125	2025 CN	Improvements at various statewide locations. Cost Share Program funds. Reason: To split project to SL0091 and SL0092. (March Amendment) Funding Source: NA	-\$2,871 (was \$49,173 now \$46,302)	\$0 (was \$0 now \$0)
NE	Montgomery	IS 70	2I3371	2022 CN	Job Order Contracting for guard cable repair on I-70 in Montgomery and Warren Counties, Rte. 61 in Lincoln County, Rte. T in Ralls County and Rte. 36 in Macon County. Reason: To accelerate an existing project from SFY 2023 to SFY 2022. Funding Source: Available STIP funds.	-\$54 (was \$1,854 now \$1,800)	\$0 (was \$129 now \$129)
NE	Scotland	RT C	2S3319	2022 CN	Bridge replacement over South Wyaconda River 1.3 miles west of Rte. DD near Brock. Project involves bridge T0074. Reason: Technical correction fiscal year funding. Funding Source: Available STIP funds.	\$0 (was \$881 now \$881)	\$0 (was \$187 now \$187)
KC	Jackson	MO 350	4S3339	2023 CN 2022 RW	Add turn lanes, pedestrian crosswalks and signals from Laurel Avenue to Westridge Road. Reason: To modify an existing project to add right of way. Funding Source: NA	\$0 (was \$964 now \$964)	\$0 (was \$164 now \$164)
KC	Pettis	MO 127	3S3154	2023 CN 2022 RW	Bridge replacement over Basin Fork Creek 0.6 mile south of Dove Road and 0.7 mile north of Chaney Road. Project involves bridge X0439. Reason: To modify an existing project to add right of way. Funding Source: NA	\$0 (was \$888 now \$888)	\$0 (was \$127 now \$127)



**2022 - 2026 STIP
Highway and Bridge Construction Schedule
March Administrative Modification**

						(Dollars in Thousands)	
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
KC	Various	Various	3P3099	2022 CN	Concrete pavement repair at various locations on major routes and interstates in the rural Kansas City District. Reason: Technical correction to modify project description. Funding Source: NA	\$0 (was \$1,520 now \$1,520)	\$0 (was \$40 now \$40)
KC	Various	Various	4I3155	2022 CN	Job Order Contracting for guard cable and guardrail repair at various locations in the urban Kansas City District. Reason: To accelerate an existing project from SFY 2023 to SFY 2022. Funding Source: Available STIP funds.	-\$189 (was \$6,483 now \$6,294)	\$0 (was \$15 now \$15)
CD	Laclede	IS 44	5I3580	2022 CN	Job Order Contracting for asphalt pavement repair in Laclede, Pulaski, Phelps and Crawford Counties. \$55,000 District Operation funds. Reason: To modify an existing project description and funding source. Funding Source: District Operating Budget.	\$0 (was \$700 now \$700)	\$0 (was \$54 now \$54)
SL	St. Louis	US 61	6S3281	2022 CN	Pavement resurfacing, upgrade signal and pedestrian facilities to comply with the ADA Transition Plan from north of Big Bend Road to Barracksview Road. \$2,232,000 District Operation funds. Reason: To modify an existing project description and funding source. Funding Source: District Operating Budget.	\$0 (was \$13,159 now \$13,159)	\$0 (was \$1,489 now \$1,489)
SW	St. Clair	MO 82	7P3107E	2022 CN	Bridge replacement over Simms Creek 4 miles west of Roscoe. Project involves bridge J0305. \$173,500 District Operation funds. Reason: To modify an existing project description and funding source. Funding Source: District Operating Budget.	\$0 (was \$994 now \$994)	\$0 (was \$187 now \$187)



**2022 - 2026 STIP
Highway and Bridge Construction Schedule
March Administrative Modification**

(Dollars in Thousands)

District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
SE	Ste. Genevieve	RT M	9S3449	2022 CN 2022 RW	Add rumblestrips from Rte. 61 to Rte. N. Reason: To modify an existing project description and split to 9S3449B. (March Administrative Modification) Funding Source: NA	-\$169 (was \$1,105 now \$936)	-\$22 (was \$148 now \$126)
SE	Ste. Genevieve	RT M	9S3449B	2023 CN 2022 RW	Upgrade pedestrian facilities to comply with the ADA Transition Plan in the City of Ste. Genevieve. \$131,000 Statewide Transportation Alternatives funds. Reason: To split project from 9S3449 and delay to SFY 2023 (March Administrative Modification) Funding Source: 9S3449	\$174 (was \$0 now \$174)	\$22 (was \$0 now \$22)
Total:						-\$9,969	-\$8

SFY 2022 March

Administrative Amendment

MHTC Approval 02/22/2022

ONEDOT 03/03/2022

MPO Projects Provided for Information Purposes Only



**2022 - 2026 STIP
Scoping and Design Projects
March Administrative Amendment**

State Fiscal Year
Project Budgeting
(District Engineering)

(Dollars in Thousands) 7/2021-6/2022 7/2022-6/2026

District: NW County: Putnam Route: RT M Job No: 1S3459	Scoping for bridge improvements over Medicine Creek, on Rte. C over Long Branch in Linn County and on Rte. CC over Yellow Creek in Chariton County. Project involves bridges P0374, S0031 and P0496. Reason: To modify an existing scoping project budget.	Fed: \$1,720	State: \$430	Local: \$0	\$1,850 (was \$150 now \$2,000)	\$0 (was \$150 now \$150)
District: NE County: Macon Route: MO 149 Job No: NE0158	Scoping for culvert repair over Little Walnut Creek 0.1 mile south of Rte. 156 near Gifford. Project involves culvert X0936. Reason: To add scoping project to repair damaged culvert.	Fed: \$228	State: \$57	Local: \$0	\$235 (was \$0 now \$235)	\$50 (was \$0 now \$50)
District: SL County: St. Louis Route: MO 364 Job No: SL0093	Scoping to upgrade drainage from the I-270 on ramp to the Bennington Place on ramp. Reason: To add scoping project to improve drainage.	Fed: \$180	State: \$45	Local: \$0	\$25 (was \$0 now \$25)	\$200 (was \$0 now \$200)
District: SE County: Dunklin Route: RT H Job No: SE0088	Scoping for bridge improvement over Lateral Ditch No. 2. Project involves bridge X0586. Reason: To add scoping project to improve bridge.	Fed: \$90	State: \$23	Local: \$0	\$100 (was \$0 now \$100)	\$13 (was \$0 now \$13)
District: SE County: Dunklin Route: RT J Job No: SE0086	Scoping for bridge improvement over Drainage Ditch. Project involves bridge S0375. Reason: To add scoping project to improve bridge.	Fed: \$60	State: \$15	Local: \$0	\$65 (was \$0 now \$65)	\$10 (was \$0 now \$10)
District: SE County: New Madrid Route: US 62 Job No: SE0089	Scoping for bridge improvement over Drain Ditch #44. Project involves bridge F0204. Reason: To add scoping project to improve bridge.	Fed: \$78	State: \$20	Local: \$0	\$90 (was \$0 now \$90)	\$8 (was \$0 now \$8)



**2022 - 2026 STIP
Scoping and Design Projects
March Administrative Amendment**

State Fiscal Year
Project Budgeting
(District Engineering)

(Dollars in Thousands)

7/2021-
6/2022 7/2022-
6/2026

District: SE County: Pemiscot Route: RT C Job No: SE0084	Scoping for pavement improvements from Rte. 412 to Rte. 164. Reason: To add scoping project to improve pavement.	AC-State: \$72	State: \$18	Local: \$0	\$80 (was \$0 now \$80)	\$10 (was \$0 now \$10)
District: SE County: Ste. Genevieve Route: MO 32 Job No: SE0121	Scoping for installation of Closed Circuit TV including Rtes. 60, 61, 67, 72, and I-55. Reason: To add scoping project for ITS improvements.	Fed: \$8	State: \$2	Local: \$0	\$5 (was \$0 now \$5)	\$5 (was \$0 now \$5)
District: SE County: Stoddard Route: MO 114 Job No: SE0087	Scoping for pavement resurfacing from Rte. 25 to Rte. 60. Reason: To add scoping project to improve pavement.	AC-State: \$89	State: \$22	Local: \$0	\$10 (was \$0 now \$10)	\$101 (was \$0 now \$101)
District: SE County: Texas Route: US 60 Job No: SE0096	Scoping for upgrading dynamic message signs at various locations including I-55 and I-57. Reason: To add scoping project for ITS improvements.	AC-State: \$10	State: \$2	Local: \$0	\$10 (was \$0 now \$10)	\$2 (was \$0 now \$2)
		Fed: \$2,535	State: \$634	Local: \$0	District Engineering: \$2,470	\$399



**2022 - 2026 STIP
Highway and Bridge Construction Schedule
March Administrative Amendment**

						(Dollars in Thousands)	
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
NW	Andrew	IS 29	113268	2023 CN	Pavement resurfacing from Bus. 71 to 1.5 miles south of Rte. O near St. Joseph. Reason: To modify an existing project budget. Funding Source: Available STIP funds.	\$1,630 (was \$7,508 now \$9,138)	\$141 (was \$553 now \$694)
NW	Andrew	US 59	1P3323	2023 CN	Pavement preservation treatment including Rte. 71, Rte. 59, LP 29, Rte. E and Rte. C; Rte. 59. Rte. 752, LP 29, Rte. 6, Rte. AC, Rte. A, Rte. MM, Rte. JJ in Buchanan County; and Rte. VV in Clinton County . Reason: To modify an existing project description, location and budget. Funding Source: Available STIP funds.	\$312 (was \$2,108 now \$2,420)	\$42 (was \$185 now \$227)
NW	Atchison	US 136	1P3328	2023 CN	Pavement preservation treatment on routes in Andrew, Atchison, DeKalb, Gentry, Harrison, Holt, Mercer, Nodaway, Sullivan and Worth Counties. Includes routes 71, 136, 169, 118, 146, 136, 46, EE, C and N. Reason: To modify an existing project budget and location. Funding Source: Available STIP funds.	\$747 (was \$4,068 now \$4,815)	\$80 (was \$371 now \$451)
NW	Buchanan	RT KK	1S3331	2023 CN	Bridge rehabilitation on various bridges in Buchanan, Carroll, Gentry and Harrison Counties. Reason: To modify an existing project budget and add two bridges. Funding Source: Available STIP funds.	\$28 (was \$1,437 now \$1,465)	\$2 (was \$176 now \$178)
NW	Carroll	MO 139	NW0030	2024 CN 2023 RW	Upgrade pedestrian facilities to comply with the ADA Transition plan in Carroll and Chariton Counties. Cities include Hale, Norborne, Bosworth, Keytesville, Sumner, Mendon and Rothville. \$1,695,000 Statewide Transportation Alternatives funds. Reason: To split project from 5S3369 and delay to SFY 2024. Funding Source: 5S3369 and available STIP funds.	\$2,704 (was \$0 now \$2,704)	\$352 (was \$0 now \$352)



**2022 - 2026 STIP
Highway and Bridge Construction Schedule
March Administrative Amendment**

						(Dollars in Thousands)	
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
NW	Dekalb	US 36	1P3388	2023 CN	Pavement preservation treatment including routes in Chariton, Caldwell, Carroll and Daviess Counties. Includes routes 36 eastbound lanes, 24, 6, 69, 31, 190, A, J and W. Reason: To modify an existing project length and budget. Funding Source: NA	-\$871 (was \$3,404 now \$2,533)	-\$58 (was \$307 now \$249)
NE	Marion	IS 72	213366	2022 CN	Seal pier caps and joint repair on Mark Twain Memorial Bridge over Mississippi River at Hannibal. Project involves bridge A5054. \$280,000 IDOT funds. Reason: To modify an existing project description, budget and funding and accelerate from SFY 2023 to SFY 2022. Funding Source: Available STIP and IDOT funds.	\$416 (was \$144 now \$560)	\$94 (was \$14 now \$108)
KC	Clay	IS 29	4I3458	2026 CN	Bridge replacement over Guinotte Avenue 0.4 mile south of Missouri River and 0.7 mile north of Rte. 24 and over Bedford Avenue 1 mile south of Rte. 210 and 0.5 mile north of Missouri River. Project involves bridges L0788 and L0789. Reason: To modify an existing project description and to split to 4I3458B and delay from SFY 2024 to SFY2026. Funding Source: Available STIP funds.	-\$2,916 (was \$38,858 now \$35,942)	-\$618 (was \$4,946 now \$4,328)
KC	Clay	IS 29	4I3458B	2023 CN	Bridge rehabilitation over Guinotte Avenue, 0.4 mile south of Missouri River and 0.7 mile north of Rte. 24, and over Bedford Avenue, 1.0 mile south of Rte. 210 and 0.5 mile north of Missouri River. Project involves bridges L0788 and L0789. Reason: To split project from 4I3458 and accelerate to SFY 2023. Funding Source: 4I3458 and available STIP funds.	\$1,770 (was \$0 now \$1,770)	\$618 (was \$0 now \$618)



**2022 - 2026 STIP
Highway and Bridge Construction Schedule
March Administrative Amendment**

(Dollars in Thousands)

District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
CD	Maries	US 63	CD0116	2022 CN 2022 RW	Urgent bridge rehabilitation over Gasconade River. Project involves bridge A3760. Reason: To add urgent project to improve bridge. Funding Source: Available STIP funds.	\$301 (was \$0 now \$301)	\$80 (was \$0 now \$80)
CD	Various	Various	5S3369	2023 CN 2022 RW	Upgrade pedestrian facilities to comply with the ADA Transition Plan and address nonstandard ADA facilities in various counties in the Central District. \$9,578,000 Statewide Transportation Alternatives funds. Reason: To modify an existing project description, budget and split to NW0030 and delay from SFY 2022 to SFY 2023. Funding Source: Available STIP funds.	-\$2,291 (was \$17,743 now \$15,452)	\$855 (was \$4,394 now \$5,249)
SL	Franklin	RT MM	6S3368	2023 CN	Pavement resurfacing, upgrade guardrail, curve realignment, add shoulders and extend box culverts from Rte. T to Rte. 100. Project involves culverts X0926 and X0913. Reason: To modify an existing project description and delay from SFY 2022 to SFY 2023. Funding Source: Available STIP funds.	\$122 (was \$5,069 now \$5,191)	\$250 (was \$378 now \$628)
SL	St. Charles	RT Z	6S3491	2023 CN	Pavement resurfacing from Perry Cate Boulevard to Rte. N. Reason: To modify an existing project location and description. Funding Source: NA	\$0 (was \$609 now \$609)	\$0 (was \$86 now \$86)
SL	St. Louis	IS 270	6I3020C	2023 CN	Modify interchange configuration at Riverview Boulevard in St. Louis City. Project involves bridges A1024 and A1025. Reason: To modify an existing project budget. Funding Source: Available STIP funds.	\$3,293 (was \$19,832 now \$23,125)	\$220 (was \$1,536 now \$1,756)



**2022 - 2026 STIP
Highway and Bridge Construction Schedule
March Administrative Amendment**

						(Dollars in Thousands)		
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds	
SE	Wright	US 60	SE0001	2022 CN	Striping upgrades including Rte. 67. \$1,377,049 District Operation funds.	\$64	\$5	
					Reason: To modify an existing project description and funding source.	(was \$1,377 now \$1,441)	(was \$121 now \$126)	
					Funding Source: District Operating Budget.			
Total:						\$5,309	\$2,063	



2022-2026 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County: Atchison	Pavement preservation treatment on routes in Andrew, Atchison, DeKalb, Gentry, Harrison, Holt, Mercer, Nodaway, Sullivan and Worth Counties. Includes routes 71, 136, 169, 118, 146, 136, 46, EE, C and N.					Engineering:	7	70	381	0	0	0
Route: US 136						R/W:	0	0	0	0	0	0
Job No.: 1P3328						Construction:	0	0	4,815	0	0	0
Length: 278.11	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 4,213		State: 1,053	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Summer 22	Anticipated Fed Cat: STBG										
TIP #:	Let With:	Future Cost: 0		Estimate Total: 5,273								
County: Buchanan	Bridge rehabilitation on various bridges in Buchanan, Carroll, Gentry and Harrison Counties.					Engineering:	12	50	128	0	0	0
Route: RT KK						R/W:	0	0	0	0	0	0
Job No.: 1S3331						Construction:	0	0	1,465	0	0	0
Length: 1.48	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,314		State: 329	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Summer 22	Anticipated Fed Cat: NHPP										
TIP #:	Let With:	Future Cost: 0		Estimate Total: 1,655								
County: Carroll	Upgrade pedestrian facilities to comply with the ADA Transition plan in Carroll and Chariton Counties. Cities include Hale, Norborne, Bosworth, Keytesville, Sumner, Mendon and Rothville. \$1,695,000 Statewide Transportation Alternatives funds.					Engineering:	0	0	105	247	0	0
Route: MO 139						R/W:	0	0	52	0	0	0
Job No.: NW0030						Construction:	0	0	0	2,652	0	0
Length: 4.96	MPO: N					FFOS:	0	0	0	1,695	0	0
Fund Cat: Taking Care Of System	AC-State: 2,446		State: 610	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: 2024	Anticipated Fed Cat: STBG										
TIP #:	Let With:	Future Cost: 0		Estimate Total: 3,056								
County: DeKalb	Pavement preservation treatment including routes in Chariton, Caldwell, Carroll and Daviess Counties. Includes routes 36 eastbound lanes, 24, 6, 69, 31, 190, A, J and W.					Engineering:	0	56	193	0	0	0
Route: US 36						R/W:	0	0	0	0	0	0
Job No.: 1P3388						Construction:	0	0	2,533	0	0	0
Length: 200.82	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,225		State: 557	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Summer 22	Anticipated Fed Cat: NHPP										
TIP #:	Let With:	Future Cost: 0		Estimate Total: 2,782								

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2022 - 2026 Scoping and Design Projects

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

				STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
				Prior Prog.	7/2021- 6/2022	7/2022- 6/2026
County: Putnam		Scoping for bridge improvements over Medicine Creek, on Rte. C over Long Branch in Linn County and on Rte.		0	2,000	150
Route: RT M	Job No: 153459	CC over Yellow Creek in Chariton County. Project involves bridges P0374, S0031 and P0496.				
Anticipated Federal Category: NHPP		Fed 1,720	State 430	Local 0	Future Cost: 2,001 - 5,000	



2022 - 2026 Scoping and Design Projects

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
						Prior Prog.	7/2021- 6/2022	7/2022- 6/2026
County: Macon		Job No: NE0158	Scoping for culvert repair over Little Walnut Creek 0.1 mile south of Rte. 156 near Gifford. Project involves culvert X0936.					
Route: MO 149		Anticipated Federal Category: NHPP	Fed 228	State 57	Local 0	0	235	50
						Future Cost: 301 - 1,000		



2022-2026 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County:	Marion	Seal pier caps and joint repair on Mark Twain Memorial Bridge over Mississippi River at Hannibal. Project involves bridge A5054. \$280,000 IDOT funds.				Engineering:	0	108	0	0	0	0
Route:	IS 72					R/W:	0	0	0	0	0	0
Job No.:	213366					Construction:	0	560	0	0	0	0
Length:	0.39	MPO:	N			FFOS:	0	280	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	377	State:	11	Local:	280					
Sec Cat:	Preventive Maint	Awd Date:	Spring 22	Anticipated Fed Cat:	NHPP							
TIP #:	Let With:	Future Cost:	0	Estimate Total:	668	Payments:	0	0	0	0	0	0

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2022-2026 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County: Maries	Urgent bridge rehabilitation over Gasconade River. Project involves bridge A3760.	Engineering:	0	80	0	0	0	0
Route: US 63		R/W:	0	10	0	0	0	0
Job No.: CD0116		Construction:	0	291	0	0	0	0
Length: 0.41	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 305 State: 76 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Spring 22 Anticipated Fed Cat: NHPP							
TIP #:	Let With: Future Cost: 0 Estimate Total: 381							
County: Various	Upgrade pedestrian facilities to comply with the ADA Transition Plan and address nonstandard ADA facilities in various counties in the Central District. \$9,578,000	Engineering:	1,059	2,030	3,219	0	0	0
Route: Various	Statewide Transportation Alternatives funds.	R/W:	0	0	647	0	0	0
Job No.: 5S3369		Construction:	0	0	14,805	0	0	0
Length: 0.00	MPO: N	FFOS:	0	0	9,578	0	0	0
Fund Cat: Taking Care Of System	AC-State: 16,561 State: 4,140 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: 2023 Anticipated Fed Cat: STBG							
TIP #:	Let With: Future Cost: 0 Estimate Total: 21,760							

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2022 - 2026 Scoping and Design Projects

				STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)					
				Prior Prog.	7/2021- 6/2022	7/2022- 6/2026			
County: Dunklin Route: RT H Anticipated Federal Category: NHPP	Job No: SE0088	Scoping for bridge improvement over Lateral Ditch No. 2. Project involves bridge X0586.	Fed 90	State 23	Local 0	Future Cost: 301 - 1,000	0	100	13
County: Dunklin Route: RT J Anticipated Federal Category: NHPP	Job No: SE0086	Scoping for bridge improvement over Drainage Ditch. Project involves bridge S0375.	Fed 60	State 15	Local 0	Future Cost: 301 - 1,000	0	65	10
County: New Madrid Route: US 62 Anticipated Federal Category: NHPP	Job No: SE0089	Scoping for bridge improvement over Drain Ditch #44. Project involves bridge F0204.	Fed 78	State 20	Local 0	Future Cost: 301 - 1,000	0	90	8
County: Pemiscot Route: RT C Anticipated Federal Category: STBG	Job No: SE0084	Scoping for pavement improvements from Rte. 412 to Rte. 164.	AC-State 72	State 18	Local 0	Future Cost: 2,001 - 5,000	0	80	10
County: Ste. Genevieve Route: MO 32 Anticipated Federal Category: NHPP	Job No: SE0121	Scoping for installation of Closed Circuit TV including Rtes. 60, 61, 67, 72, and I-55.	Fed 8	State 2	Local 0	Future Cost: 301 - 1,000	0	5	5
County: Stoddard Route: MO 114 Anticipated Federal Category: STBG	Job No: SE0087	Scoping for pavement resurfacing from Rte. 25 to Rte. 60.	AC-State 89	State 22	Local 0	Future Cost: 2,001 - 5,000	0	10	101
County: Texas Route: US 60 Anticipated Federal Category: STBG	Job No: SE0096	Scoping for upgrading dynamic message signs at various locations including I-55 and I-57.	AC-State 10	State 2	Local 0	Future Cost: 1,001 - 2,000	0	10	2



2022-2026 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County: Wright	Striping upgrades including Rte. 67. \$1,377,049 District Operation funds.	Engineering:	0	126	0	0	0	0
Route: US 60		R/W:	0	0	0	0	0	0
Job No.: SE0001		Construction:	0	1,441	0	0	0	0
Length: 609.77	MPO: N	FFOS:	0	1,441	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,254 State: 313 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: Spring 22 Anticipated Fed Cat: STBG							
TIP #:	Let With: Future Cost: 0 Estimate Total: 1,567							

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2022-2026 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County: Andrew	Pavement resurfacing from Bus. 71 to 1.5 miles south of Rte. O near St. Joseph.	Engineering:	12	65	629	0	0	0
Route: IS 29		R/W:	0	0	0	0	0	0
Job No.: 113268		Construction:	0	0	9,138	0	0	0
Length: 14.05	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 8,848 State: 984 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Summer 22 Anticipated Fed Cat: NHPP							
TIP #: Let With:	Future Cost: 0 Estimate Total: 9,844							
County: Andrew	Pavement preservation treatment including Rte. 71, Rte. 59, LP 29, Rte. E and Rte. C;	Engineering:	4	56	171	0	0	0
Route: US 59	Rte. 59, Rte. 752, LP 29, Rte. 6, Rte. AC, Rte. A, Rte. MM, Rte. JJ in Buchanan County;	R/W:	0	0	0	0	0	0
Job No.: 1P3323	and Rte. VV in Clinton County .	Construction:	0	0	2,421	0	0	0
Length: 144.08	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,119 State: 529 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Summer 22 Anticipated Fed Cat: STBG							
TIP #: Let With:	Future Cost: 0 Estimate Total: 2,652							

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2022-2026 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING											
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026						
County: Clay	Bridge replacement over Guinotte Avenue 0.4 mile south of Missouri River and 0.7 mile north of Rte. 24 and over Bedford Avenue 1 mile south of Rte. 210 and 0.5 mile north of Missouri River. Project involves bridges L0788 and L0789.					Engineering:	10	1,000	501	400	50	2,377					
Route: IS 29						R/W:	0	0	1	0	0	0					
Job No.: 413458						Construction:	0	0	0	0	0	35,941					
Length: 0.59	MPO: Y					FFOS:	0	0	0	0	0	0					
Fund Cat: Taking Care Of System					Fed: 36,243	State: 4,027	Local: 0					Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2026	Anticipated Fed Cat: NHFP															
TIP #: 590295	Let With:	Future Cost: 0				Estimate Total: 40,280											
County: Clay	Bridge rehabilitation over Guinotte Avenue, 0.4 mile south of Missouri River and 0.7 mile north of Rte. 24, and over Bedford Avenue, 1.0 mile south of Rte. 210 and 0.5 mile north of Missouri River. Project involves bridges L0788 and L0789.					Engineering:	0	0	618	0	0	0					
Route: IS 29						R/W:	0	0	0	0	0	0					
Job No.: 413458B						Construction:	0	0	1,770	0	0	0					
Length: 1.19	MPO: Y					FFOS:	0	0	0	0	0	0					
Fund Cat: Taking Care Of System					Fed: 1,910	State: 478	Local: 0					Payments:	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Summer 22	Anticipated Fed Cat: NHPP															
TIP #: 590295	Let With:	Future Cost: 0				Estimate Total: 2,388											

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2022-2026 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County:	Franklin	Pavement resurfacing, upgrade guardrail, curve realignment, add shoulders and extend box culverts from Rte. T to Rte. 100. Project involves culverts X0926 and X0913.				Engineering:	450	103	525	0	0	0
Route:	RT MM					R/W:	0	1,000	0	0	0	0
Job No.:	6S3368					Construction:	0	0	4,191	0	0	0
Length:	4.14	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	4,655	State:	1,164	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Fall 22	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	6,269							
County:	St. Charles	Pavement resurfacing from Perry Cate Boulevard to Rte. N.				Engineering:	40	20	66	0	0	0
Route:	RT Z					R/W:	0	0	0	0	0	0
Job No.:	6S3491					Construction:	0	0	609	0	0	0
Length:	2.23	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	556	State:	139	Local:	0					
Sec Cat:	Low Type Resurfacing	Awd Date:	Summer 22	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	Let With: 6S3312	Future Cost:	0	Estimate Total:	735							
County:	St. Louis	Modify interchange configuration at Riverview Boulevard in St. Louis City. Project involves bridges A1024 and A1025.				Engineering:	1,820	200	1,556	0	0	0
Route:	IS 270					R/W:	1,070	0	0	0	0	0
Job No.:	6I3020C					Construction:	0	0	23,125	0	0	0
Length:	0.64	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Flexible & Other	Fed:	22,392	State:	2,489	Local:	0					
Sec Cat:	System Expansion	Awd Date:	Summer 22	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	27,771							

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2022 - 2026 Scoping and Design Projects

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

							STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
							Prior Prog.	7/2021- 6/2022	7/2022- 6/2026
County: St. Louis		Scoping to upgrade drainage from the I-270 on ramp to the Bennington Place on ramp.					0	25	200
Route: MO 364	Job No: SL0093		Fed 180	State 45	Local 0				
Anticipated Federal Category: NHPP					Future Cost: 1 - 300				

SFY 2022 February
Administrative Modification
MHTC Approval 01/25/2022
ONEDOT Approval NA
MPO Projects Provided for Information Purposes Only

**2022 - 2026 STIP
Highway and Bridge Construction Schedule
February Administrative Modification**

(Dollars in Thousands)

District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location/Improvement/Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
NE	Audrain	US 54	2P3406	2023 CN	Bridge painting over West Fork Cuivre River and on Rte. 61 over Norfolk Southern Railroad and over Bear Creek in Ralls County. Project involves bridges G0870, A1060 and A1061. Reason: To delay existing project from SFY 2022 to SFY 2023. Funding Source: Available STIP funds.	\$14 (was \$483 now \$497)	\$0 (was \$53 now \$53)
SL	Franklin	IS 44	SL0002	2022 CN	Striping upgrades in Franklin and St. Louis Counties and St. Louis City. \$338,000 in District Operation funds. Reason: To modify existing project funding source. Funding Source: Other District Operations funds.	\$0 (was \$338 now \$338)	\$0 (was \$47 now \$47)
SL	St. Charles	IS 70	SL0003	2022 CN	Striping upgrades in St. Charles and St. Louis Counties and St. Louis City. \$371,000 District Operation funds. Reason: To modify existing project funding source. Funding Source: Other District Operations funds.	\$0 (was \$371 now \$371)	\$0 (was \$51 now \$51)

2022 - 2026 STIP
 Highway and Bridge Construction Schedule
 February Administrative Modification

(Dollars in Thousands)

District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location/Improvement/Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
SL	St. Louis	IS 270	SL0001	2022 CN	Pavement preservation and striping from I-44 to I-55, Rte. 61 to St. Francois County and Rte. 50 to I-55. Potential pavement preservation and striping from Rte. 100 to Lea Oak, Rte. 94 to Rte. 340 and Old Rte. 100 to Rte. 141. \$1,346,000 District Operation funds.	\$0 (was \$1,346 now \$1,346)	\$0 (was \$152 now \$152)
Reason: To modify existing project funding source.							
Funding Source: Other District Operations funds.							
Total:						\$14	\$0

SFY 2022 February
Administrative Amendment
MHTC Approval 01/25/2022
ONEDOT Approval 02/07/2022
MPO Projects Provided for Information Purposes Only



**2022 - 2026 STIP
Scoping and Design Projects
February Administrative Amendment**

State Fiscal Year
Project Budgeting
(District Engineering)

(Dollars in Thousands) 7/2021-6/2022 7/2022-6/2026

District: Statewide County: Various Route: Various Job No: ST0007	DBE program work to be completed statewide. Reason: To add scoping for DBE Program work.	AC-State: \$360	State: \$90	Local: \$0	\$50 (was \$0 now \$50)	\$400 (was \$0 now \$400)
District: CD County: Laclede Route: MO 5 Job No: CD0046	Scoping to rebuild pavement at BNSF Railway crossing. Reason: To add scoping project to improve pavement.	Fed: \$200	State: \$50	Local: \$0	\$225 (was \$0 now \$225)	\$25 (was \$0 now \$25)
District: SL County: Various Route: Various Job No: SL0008	Surveying to convey roadway right of way for change in route status in the St. Louis District. Reason: To add scoping project to survey excess right way.	AC-State: \$320	State: \$80	Local: \$0	\$150 (was \$0 now \$150)	\$250 (was \$0 now \$250)
District: SL County: Various Route: Various Job No: SL0009	Scoping for utility coordination on various locations in the St. Louis District. Reason: To add scoping project for utility coordination.	AC-State: \$400	State: \$100	Local: \$0	\$150 (was \$0 now \$150)	\$350 (was \$0 now \$350)
District: SL County: Various Route: Various Job No: SL0010	On-call survey to sell excess right of way parcels at various locations in the St. Louis District. Reason: To add scoping project to survey excess right way.	AC-State: \$320	State: \$80	Local: \$0	\$150 (was \$0 now \$150)	\$250 (was \$0 now \$250)
District: SE County: Cape Girardeau Route: US 61 Job No: SE0048	Scoping to modify intersection configuration at Deerwood Drive. Reason: To add scoping project to improve intersection.	AC-State: \$20	State: \$5	Local: \$0	\$1 (was \$0 now \$1)	\$24 (was \$0 now \$24)



**2022 - 2026 STIP
Scoping and Design Projects
February Administrative Amendment**

State Fiscal Year
Project Budgeting
(District Engineering)

(Dollars in Thousands) 7/2021-6/2022 7/2022-6/2026

Fed:	State:	Local:	District Engineering:	
\$1,620	\$405	\$0	\$726	\$1,299



**2022 - 2026 STIP
Highway and Bridge Construction Schedule
February Administrative Amendment**

(Dollars in Thousands)

District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
SL	St. Louis	IS 270	SL0001	2022 CN	Pavement preservation treatment and striping upgrades from I-44 to I-55, Rte 61 to St. Francois Co. and Rte 50 to I-55. Potential pavement preservation and striping from Rte 100 to Lea Oak, Rte 94 to Rte 340 and Old Rte 100 to Rte 141. \$1,346,000 District Operation funds. Reason: To modify existing project scope, description and funding source. Funding Source: District Operating Budget.	\$0 (was \$1,346 now \$1,346)	\$0 (was \$152 now \$152)
Total:						\$0	\$0



2022 - 2026 Scoping and Design Projects

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

							STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
							Prior Prog.	7/2021- 6/2022	7/2022- 6/2026
County: Various		DBE program work to be completed statewide.					0	50	400
Route: Various	Job No: ST0007		AC-State 360	State 90	Local 0	Future Cost: 0			
Anticipated Federal Category: STBG									



2022 - 2026 Scoping and Design Projects

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)			
						Prior Prog.	7/2021- 6/2022	7/2022- 6/2026	
County: Laclede	Scoping to rebuild pavement at BNSF Railway crossing.						0	225	25
Route: MO 5	Job No: CD0046		Fed 200	State 50	Local 0				
Anticipated Federal Category: NHPP						Future Cost: 301 - 1,000			



2022 - 2026 Scoping and Design Projects

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

							STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
							Prior Prog.	7/2021- 6/2022	7/2022- 6/2026
County: Various							0	150	250
Route: Various	Job No: SL0008	Surveying to convey roadway right of way for change in route status in the St. Louis District.		AC-State	State	Local			
Anticipated Federal Category: STBG				320	80	0			
						Future Cost: 0			



2022 - 2026 Scoping and Design Projects

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
						Prior Prog.	7/2021- 6/2022	7/2022- 6/2026
County: Various		Scoping for utility coordination on various locations in the St. Louis District.				0	150	350
Route: Various	Job No: SL0009		AC-State	State	Local			
Anticipated Federal Category: STBG			400	100	0			
						Future Cost: 0		
County: Various		On-call survey to sell excess right of way parcels at various locations in the St. Louis District.				0	150	250
Route: Various	Job No: SL0010		AC-State	State	Local			
Anticipated Federal Category: STBG			320	80	0			
						Future Cost: 0		



2022 - 2026 Scoping and Design Projects

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)			
						Prior Prog.	7/2021- 6/2022	7/2022- 6/2026	
County: Cape Girardeau	Scoping to modify intersection configuration at Deerwood Drive.						0	1	24
Route: US 61	Job No: SE0048		AC-State	State	Local				
Anticipated Federal Category: STBG			20	5	0				
								Future Cost: 301 - 1,000	



2022-2026 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING						
			Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County: St. Louis	Pavement preservation treatment and striping upgrades from I-44 to I-55, Rte 61 to St. Francois Co. and Rte 50 to I-55. Potential pavement preservation and striping from Rte 100 to Lea Oak, Rte 94 to Rte 340 and Old Rte 100 to Rte 141. \$1,346,000 District Operation fund		Engineering:	0	152	0	0	0	0
Route: IS 270			R/W:	0	0	0	0	0	0
Job No.: SL0001			Construction:	0	1,346	0	0	0	0
Length: 27.39 MPO: Y			FFOS:	0	1,346	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,348 State: 150 Local: 0		Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Spring 22	Anticipated Fed Cat: NHPP							
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,498							

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

SFY 2022 January

Amendment

MHTC Approval 01/05/2022

ONEDOT Approval 01/12/2022

MPO Projects Provided for Information Purposes Only

**2022 - 2026 STIP
Highway and Bridge Construction Schedule
January Amendment**

Attachment 1

(Dollars in Thousands)

District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location/Improvement/Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
NW	Gentry	RT FF	NW0001	2023 CN	Pavement resurfacing in Gentry, Harrison and Worth Counties. Includes Routes FF, U, and J in Gentry and Worth Co., Route NN in Harrison Co., and Route Y in Worth Co. \$2,460,000 District Operation funds. Reason: To add project to improve pavement. Funding Source: District Operating Budget.	\$2,534	\$189
NE	Monroe	RT U	2S3454	2022 CN	Urgent culvert repairs due to flooding from 0.3 mile to 0.9 mile west of Rte. 107 near Florida. \$33,203 District Operation funds. Reason: To add project to replace damaged culverts. Funding Source: District Operating Budget and available STIP funds.	\$780	\$54
NE	Pike	US 54	NE0001	2023 CN 2022 RW	Add intersection and turn lanes at Industrial Park 0.8 mile east of Business 54 in Bowling Green. \$880,650 Cost Share funds. Reason: To add project to improve intersection. Funding Source: Cost Share funds.	\$907	\$162

Contingent upon the execution of an agreement

**2022 - 2026 STIP
Highway and Bridge Construction Schedule
January Amendment**

Attachment 1

(Dollars in Thousands)

District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location/Improvement/Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
NE	Pike	US 54	NE0001B	2022 CN	Payment for intersection and turn lanes at Industrial Park 0.8 mile east of Business 54 in Bowling Green. \$49,250 Cost Share funds. <i>Contingent upon the execution of an agreement</i> Reason: To add project to improve intersection. Funding Source: Cost Share funds.	\$49	\$0
NE	Randolph	BU 63	NE0002	2022 CN	Payment to Moberly for ADA Transition Plan improvements and add center turn lane from Burkhart Street to Carpenter Street. \$1,056,161 Cost Share funds. <i>Contingent upon the execution of an agreement</i> Reason: To add project to improve roadway. Funding Source: Cost Share funds.	\$1,056	\$10
NE	Scotland	RT B	2S3450	2022 CN 2022 RW	Bridge replacement over North Fork North Fabius River 0.1 mile west of Rte. JJ near Hitt. Project involves bridge X0201. Reason: To add project to replace bridge. Funding Source: Available STIP funds.	\$790	\$70
CD	Cooper	IS 70	CD0002	2022 CN	Striping upgrades in Cooper, Boone and Callaway County. Reason: To add project to improve safety. Funding Source: Available STIP funds.	\$628	\$94

**2022 - 2026 STIP
Highway and Bridge Construction Schedule
January Amendment**

Attachment 1

(Dollars in Thousands)

District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location/Improvement/Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
CD	Laclede	IS 44	CD0001	2022 CN	Striping upgrades in Laclede, Pulaski, Phelps and Crawford counties. Reason: To add project to improve safety. Funding Source: Available STIP funds.	\$863	\$123
CD	Pulaski	MO 17	5P3596	2022 CN	Bridge repair over I-44. Project involves bridge L0774. Reason: To add project to repair bridge. Funding Source: Available STIP funds.	\$383	\$38
SL	Franklin	IS 44	SL0002	2022 CN	Striping upgrades in Franklin, St. Louis and St. Louis City Counties. Reason: To add project to improve mobility. Funding Source: Available STIP funds.	\$338	\$47
SL	St. Charles	IS 70	SL0003	2022 CN	Striping upgrades in St. Charles, St. Louis and St. Louis City Counties. Reason: To add project to improve mobility. Funding Source: Available STIP funds.	\$371	\$51

**2022 - 2026 STIP
Highway and Bridge Construction Schedule
January Amendment**

Attachment 1

(Dollars in Thousands)

District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location/Improvement/Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
SL	St. Louis	IS 270	SL0001	2022 CN	Pavement preservation treatment and striping upgrades from I-44 to I-55 and Rte. 67 from St. Francois County line to Rte. 61. Reason: To add project to improve pavement. Funding Source: Available STIP funds.	\$1,346	\$152
SE	Wright	US 60	SE0001	2022 CN	Striping upgrades on Rte. 60 and Rte. 67. \$1,377,049 District Operation funds. Reason: To add project to improve mobility. Funding Source: District Operating Budget.	\$1,377	\$121
Total:						\$11,422	\$1,111



2022-2026 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County: Gentry	Pavement resurfacing in Gentry, Harrison and Worth Counties. Includes Routes	Engineering:	0	15	5	0	0	0
Route: RT FF	FF, U, and J in Gentry and Worth Co., Route NN in Harrison Co., and Route Y in	R/W:	0	0	0	0	0	0
Job No.: NW0001	Worth Co. \$2,460,000 District Operation funds.	Construction:	0	0	2460	0	0	0
Length: 67.07	MPO: N	FFOS:	0	0	2460	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2119 State: 530 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Fall 21 Anticipated Fed Cat: STBG							
TIP #:	Let With: 0 Estimate Total: 2649							

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2022-2026 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County: Monroe	Urgent culvert repairs due to flooding from 0.3 mile to 0.9 mile west of Rte. 107 near Florida. 33,203 District Operation funds.					Engineering:	0	99	0	0	0	0
Route: RT U						R/W:	0	0	0	0	0	
Job No.: 2S3454						Construction:	0	780	0	0	0	
Length: 1.15	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 703	State: 176	Local: 0			Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Spring 22	Anticipated Fed Cat: STBG										
TIP #:	Let With:	Future Cost: 0 Estimate Total: 879										
County: Pike	Add intersection and turn lanes at Industrial Park 0.8 mile east of Business 54 in Bowling Green. \$880,650 Cost Share funds.					Engineering:	0	86	76	0	0	0
Route: US 54						R/W:	0	15	0	0	0	0
Job No.: NE0001						Construction:	0	0	892	0	0	0
Length: 1.00	MPO: N					FFOS:	0	404	462	0	0	0
Fund Cat: Taking Care Of System	Fed: 856	State: 213	Local: 0			Payments:	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: Fall 22	Anticipated Fed Cat: NHPP										
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,069										
County: Pike	Payment for intersection and turn lanes at Industrial Park 0.8 mile east of Business 54 in Bowling Green. \$49,250 Cost Share funds.					Engineering:	0	0	0	0	0	0
Route: US 54						R/W:	0	0	0	0	0	0
Job No.: NE0001B						Construction:	0	0	0	0	0	0
Length: 1.00	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 39	State: 10	Local: 0			Payments:	0	49	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: N/A	Anticipated Fed Cat: NHPP										
TIP #:	Let With:	Future Cost: 0 Estimate Total: 49										
County: Randolph	Payment to Moberly for ADA Transition Plan improvements and add center turn lane from Burkhart Street to Carpenter Street. \$1,056,161 Cost Share funds.					Engineering:	1	7	1	1	0	0
Route: BU 63						R/W:	0	0	0	0	0	0
Job No.: NE0002						Construction:	0	0	0	0	0	0
Length: 0.60	MPO: N					FFOS:	0	141	7	908	0	0
Fund Cat: Taking Care Of System	AC-State: 852	State: 213	Local: 0			Payments:	0	141	7	908	0	0
Sec Cat: Rehab And Reconst	Awd Date: N/A	Anticipated Fed Cat: STBG										
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,066										
County: Scotland	Bridge replacement over North Fork North Fabius River 0.1 mile west of Rte. JJ near Hitt. Project involves bridge X0201.					Engineering:	0	300	0	0	0	0
Route: RT B						R/W:	0	2	0	0	0	0
Job No.: 2S3450						Construction:	0	788	0	0	0	0
Length: 0.14	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 872	State: 218	Local: 0			Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Spring 22	Anticipated Fed Cat: STBG										
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,090										

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2022-2026 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County: Laclede	Striping upgrades in Laclede, Pulaski, Phelps and Crawford Counties.					Engineering:	0	123	0	0	0	0
Route: IS 44						R/W:	0	0	0	0	0	
Job No.: CD0001						Construction:	0	863	0	0	0	
Length: 224.50	MPO: N					FFOS:	0	850	0	0	0	
Fund Cat: Safety			Fed: 887	State: 99	Local: 0	Payments:	0	0	0	0	0	
Sec Cat: Safety	Awd Date: Spring 22	Anticipated Fed Cat: Safety										
TIP #: SL0002	Let With: SL0002	Future Cost: 0		Estimate Total: 986								
County: Pulaski	Bridge repair over I-44. Project involves bridge L0774.					Engineering:	0	58	0	0	0	
Route: MO 17						R/W:	0	0	0	0	0	
Job No.: 5P3596						Construction:	0	383	0	0	0	
Length: 0.12	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System			Fed: 352	State: 89	Local: 0	Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Spring 22	Anticipated Fed Cat: NHPP										
TIP #: SL0002	Let With:	Future Cost: 0		Estimate Total: 441								

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2022-2026 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County: Wright	Striping upgrades on Rte. 60 and Rte. 67. \$1,377,049 District Operation funds.	Engineering:	0	121	0	0	0	0
Route: US 60		R/W:	0	0	0	0	0	0
Job No.: SE0001		Construction:	0	1,377	0	0	0	0
Length: 609.77	MPO: N	FFOS:	0	1,377	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,199 State: 299 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: Spring 22 Anticipated Fed Cat: STBG							
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,498							

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2022-2026 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County: Cooper	Striping upgrades in Cooper, Boone and Callaway Counties.	Engineering:	0	94	0	0	0	0
Route: IS 70		R/W:	0	0	0	0	0	0
Job No.: CD0002		Construction:	0	628	0	0	0	0
Length: 156.04	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Safety	Fed: 649 State: 73 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: Spring 22 Anticipated Fed Cat: Safety							
TIP #:	Let With: SL0003 Future Cost: 0 Estimate Total: 722							

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2022-2026 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County: Franklin	Striping upgrades on I-44 in Franklin and St. Louis Counties and St. Louis City.	Engineering:	0	47	0	0	0	0
Route: IS 44		R/W:	0	0	0	0	0	0
Job No.: SL0002		Construction:	0	338	0	0	0	0
Length: 138.42	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 307 State: 78 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: Spring 22 Anticipated Fed Cat: NHPP							
TIP #: Let With: CD0001	Future Cost: 0 Estimate Total: 385							
County: St. Charles	Striping upgrades in St. Charles and St. Louis Counties and St. Louis City.	Engineering:	0	51	0	0	0	0
Route: IS 70		R/W:	0	0	0	0	0	0
Job No.: SL0003		Construction:	0	371	0	0	0	0
Length: 105.33	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 338 State: 84 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: Spring 22 Anticipated Fed Cat: NHPP							
TIP #: Let With: CD0002	Future Cost: 0 Estimate Total: 422							
County: St. Louis	Pavement preservation treatment and striping upgrades from I-44 to I-55 and Rte. 67 from St. Francois County line to Rte. 61.	Engineering:	0	152	0	0	0	0
Route: IS 270		R/W:	0	0	0	0	0	0
Job No.: SL0001		Construction:	0	1,346	0	0	0	0
Length: 27.39	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,348 State: 150 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Spring 22 Anticipated Fed Cat: NHPP							
TIP #: Let With:	Future Cost: 0 Estimate Total: 1,498							

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

SFY 2022 January
Administrative Modification
MHTC Approval 12/28/2021
ONEDOT Approval NA
MPO Projects Provided for Information Purposes Only



**2022 - 2026 STIP
Highway and Bridge Construction Schedule
January Administrative Modification**

						(Dollars in Thousands)	
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
NW	Carroll	RT Z	1S3458	2022 CN	Repair slide 0.1 mile south of Rte. C. \$221,910 District Operation funds.	\$0 (was \$1,130 now \$1,130)	\$0 (was \$281 now \$281)
<p>Reason: To modify existing project funding source and description. Funding Source: District Operating Budget</p>							
Statewide	Various	Various	0P3004I	2022 CN	Improvements at various statewide locations. Cost Share Program funds.	-\$616 (was \$3,657 now \$3,041)	\$0 (was \$0 now \$0)
<p>Reason: To split project to NE0001, NE0001B and NE0002. Funding Source: NA</p>							
Statewide	Various	Various	0P3123	2023 CN	Improvements at various statewide locations. Cost Share Program funds.	-\$476 (was \$6,765 now \$6,289)	\$0 (was \$0 now \$0)
<p>Reason: To split project to NE0001. Funding Source: NA</p>							
Statewide	Various	Various	0P3124	2024 CN	Improvements at various statewide locations. Cost Share Program funds.	-\$963 (was \$23,383 now \$22,420)	\$0 (was \$0 now \$0)
<p>Reason: To split project to NE0002. Funding Source: NA</p>							
KC	Clay	MO 1	4S3343	2022 CN	Pavement resurfacing, shoulder and sidewalk replacement from the south ramps of I-35 to Rte. 210.	\$0 (was \$1,389 now \$1,389)	\$0 (was \$106 now \$106)
<p>Reason: Technical correction to modify scope and description. Funding Source: NA</p>							



**2022 - 2026 STIP
Highway and Bridge Construction Schedule
January Administrative Modification**

						(Dollars in Thousands)	
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
SL	Jefferson	RT AA	6S3629	2022 CN	Pavement resurfacing, pavement repairs and upgrade guardrail from Rte. TT to the end of state maintenance at the railroad tracks. \$906,355 District Operation funds. Reason: To modify an existing project funding source and description. Funding Source: District Operating Budget.	\$0 (was \$1,039 now \$1,039)	\$0 (was \$521 now \$521)
SL	Jefferson	RT M	6S3432	2023 CN	Add J-turns at St. Luke's Church Road and Moss Hollow Road. Reason: To delay existing project from SFY 2022 to SFY 2023. Funding Source: Available STIP funds.	\$27 (was \$886 now \$913)	\$1 (was \$62 now \$63)
SL	St. Louis	MO 340	6S3255	2022 CN	Pavement resurfacing, upgrade signal and pedestrian facilities to comply with the ADA Transition Plan from Lea Oak Drive to I-270. \$1,457,000 Statewide Transportation Alternatives funds. \$60,000 District Operation funds. Reason: To modify existing project funding source and description. Funding Source: District Operating Budget.	\$0 (was \$13,202 now \$13,202)	\$0 (was \$1,038 now \$1,038)
SL	Various	Various	6P3496	2023 CN	Safety improvements on various locations in the St. Louis District. Potential Design-Build project. \$9,391,000 Open Container funds. Reason: Technical correction to project funding source. Funding Source: NA	\$0 (was \$21,123 now \$21,123)	\$0 (was \$1,963 now \$1,963)



**2022 - 2026 STIP
Highway and Bridge Construction Schedule
January Administrative Modification**

						(Dollars in Thousands)	
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
SW	Bates	RT B	7P3107F	2022 CN	Bridge replacement over the Marais des Cygnes River 4 miles east of Rich Hill and over Bates County Drainage Ditch 2.2 miles east of Rich Hill. Project involves bridges T0279 and T0280. \$1,052,677 District Operation funds. Reason: To split project from 7I3420. (January Administrative Amendment) Funding Source: 7I3420	\$0 (was \$3,704 now \$3,704)	\$0 (was \$626 now \$626)
SW	McDonald	IS 49	7I3459	2022 CN	Job Order Contracting for pavement repair from Rte. 59 to the Arkansas state line. Reason: To modify an existing project scope, description and length. Funding Source: NA	\$0 (was \$120 now \$120)	\$0 (was \$18 now \$18)
SW	Taney	Various	7S3421	2022 CN 2022 RW	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations including Stone County. Reason: To split project to SR0010. (January Administrative Amendment) Funding Source: NA	-\$368 (was \$1,549 now \$1,181)	-\$40 (was \$340 now \$300)
SE	Shannon	MO 19	9P3621	2022 CN	Upgrade pedestrian facilities to comply with the ADA Transition Plan in Eminence, Winona, Ironton, Thayer, Mtn View, Houston, Lesterville, Raymondville, Mtn Grove, Mansfield, Norwood, Willow Springs and West Plains. \$1,080,000 Statewide Transportation Alternatives funds. Reason: Technical correction to modify project location. Funding Source: NA	\$0 (was \$1,350 now \$1,350)	\$0 (was \$96 now \$96)



**2022 - 2026 STIP
Highway and Bridge Construction Schedule
January Administrative Modification**

(Dollars in Thousands)

District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
SE	St. Francois	MO 32	9P3622	2022 CN	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Bismarck, Bell City, Bonne Terre, Poplar Bluff, Marquand and Sikeston. \$987,000 Statewide Transportation Alternatives funds. Reason: To modify existing project description and location. Funding Source: NA	\$0 (was \$1,240 now \$1,240)	\$0 (was \$139 now \$139)
Total:						-\$2,396	-\$39

SFY 2022 January

Administrative Amendment

MHTC Approval 12/28/2021

ONEDOT Approval 01/12/2022

MPO Projects Provided for Information Purposes Only



**2022 - 2026 STIP
Scoping and Design Projects
January Administrative Amendment**

State Fiscal Year
Project Budgeting
(District Engineering)

(Dollars in Thousands)

7/2021-
6/2022 7/2022-
6/2026

District: NE County: Lincoln Route: MO 47 Job No: NE0003	Scoping for pavement, safety, and shoulder improvements from 0.3 mile west of Rtes. H and J in Troy to Rtes. A and D in Hawk Point. Reason: To add scoping project to improve pavement, safety and shoulders.	AC-State: \$332	State: \$83	Local: \$0	\$215 (was \$0 now \$215)	\$200 (was \$0 now \$200)
District: NE County: Lincoln Route: US 61 Job No: NE0004	Scoping for corridor and safety improvements from 0.2 mile north of Rtes. V and K to 0.2 mile south of Creech Lane. Reason: To add scoping project to improve corridor and safety.	Fed: \$400	State: \$100	Local: \$0	\$300 (was \$0 now \$300)	\$200 (was \$0 now \$200)
District: NE County: Marion Route: Various Job No: NE0005	Scoping for Hannibal Expressway Study from Rte. F to south of Rte. M in Ralls County. Reason: To add scoping project to improve corridor.	Fed: \$600	State: \$150	Local: \$0	\$500 (was \$0 now \$500)	\$250 (was \$0 now \$250)
District: SL County: St. Charles Route: RT D Job No: SL0004	Scoping for culvert replacement 0.4 mile east of Rte. T. Project involves culvert T0755. Reason: To add scoping project for culvert replacement.	AC-State: \$60	State: \$15	Local: \$0	\$5 (was \$0 now \$5)	\$70 (was \$0 now \$70)
District: SL County: St. Charles Route: RT N Job No: 6S3342B	Scoping to add lanes and build new lanes west of Wyndgate Ridge Drive to east of Sommers Road. Reason: To modify existing scoping project budget.	AC-State: \$2,400	State: \$600	Local: \$0	\$1,495 (was \$5 now \$1,500)	\$595 (was \$905 now \$1,500)
District: SW County: Barton Route: US 160 Job No: SR0002	Scoping for bridge improvement over the North Fork of the Spring River. Project involves bridge H0901. Reason: To add scoping project to improve bridge.	Fed: \$48	State: \$12	Local: \$0	\$30 (was \$0 now \$30)	\$30 (was \$0 now \$30)



**2022 - 2026 STIP
Scoping and Design Projects
January Administrative Amendment**

State Fiscal Year
Project Budgeting
(District Engineering)

(Dollars in Thousands)

7/2021-
6/2022 7/2022-
6/2026

District: SW County: Barton Route: RT V Job No: SR0001	Scoping for bridge improvement 4.8 miles west of I-49. Project involves bridge P0343. Reason: To add scoping project to improve bridge.	Fed: \$32	State: \$8	Local: \$0	\$20 (was \$0 now \$20)	\$20 (was \$0 now \$20)
District: SW County: Greene Route: LP 44 Job No: SU0003	Scoping for safety improvements on Glenstone Avenue from McClernon Street to Republic Court in Springfield. Reason: To add scoping project to improve safety.	Fed: \$18	State: \$2	Local: \$0	\$10 (was \$0 now \$10)	\$10 (was \$0 now \$10)
District: SW County: Greene Route: US 60 Job No: SU0005	Scoping for interchange improvements at Rte. 13 (Kansas Expressway) in Springfield. Reason: To add scoping project to improve interchange.	Fed: \$120	State: \$30	Local: \$0	\$50 (was \$0 now \$50)	\$100 (was \$0 now \$100)
District: SW County: Greene Route: US 65 Job No: SU0006	Scoping for interchange operational improvements at Rte. 60 (James River Freeway) in Springfield. Reason: To add scoping project to improve interchange.	Fed: \$120	State: \$30	Local: \$0	\$50 (was \$0 now \$50)	\$100 (was \$0 now \$100)
District: SW County: Greene Route: RT FF Job No: SU0004	Scoping for corridor improvements from Rte. M to County Road 194 in Battlefield. Reason: To add scoping project to improve corridor.	AC-State: \$120	State: \$30	Local: \$0	\$50 (was \$0 now \$50)	\$100 (was \$0 now \$100)
District: SW County: Jasper Route: MO 43 Job No: SR0008	Scoping for bridge and pedestrian improvements on Main Street over KCS Railway and Turkey Creek in Joplin. Project involves bridges K0415 and J0339. Reason: To add scoping project to improve bridges.	Fed: \$160	State: \$40	Local: \$0	\$100 (was \$0 now \$100)	\$100 (was \$0 now \$100)



**2022 - 2026 STIP
Scoping and Design Projects
January Administrative Amendment**

State Fiscal Year
Project Budgeting
(District Engineering)

(Dollars in Thousands) 7/2021-6/2022 7/2022-6/2026

District: SW County: Jasper Route: RT P Job No: SR0007	Scoping for intersection improvements at Schifferdecker Ave. in Joplin. Reason: To add scoping project to improve intersection.	AC-State: \$48	State: \$12	Local: \$0	\$20 (was \$0 now \$20)	\$40 (was \$0 now \$40)
District: SW County: Various Route: Various Job No: SU0009	Scoping for ITS improvements at various locations in the urban Southwest District. Reason: To add scoping project for ITS improvements.	AC-State: \$80	State: \$20	Local: \$0	\$50 (was \$0 now \$50)	\$50 (was \$0 now \$50)
		Fed:	State:	Local:	District Engineering:	
		\$4,538	\$1,132	\$0	\$2,895	\$1,865



**2022 - 2026 STIP
Highway and Bridge Construction Schedule
January Administrative Amendment**

						(Dollars in Thousands)	
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
NE	Scotland	RT C	2S3319	2022 CN	Bridge replacement over South Wyaconda River 1.3 miles west of Rte. DD near Brock. Project involves bridge T0074. Reason: To modify existing project description and accelerate from SFY 2023 to SFY 2022. Funding Source: Available STIP funds.	-\$26 (was \$907 now \$881)	\$0 (was \$187 now \$187)
SL	Franklin	MO 47	6P3537	9999 CN	Bridge deck sealing over the Missouri River. Project involves bridge A8141. Reason: To split project to 6I3540. (January Administrative Amendment) Funding Source: NA	-\$354 (was \$354 now \$0)	-\$84 (was \$84 now \$0)
SL	St. Charles	IS 64	6I3550	2023 CN	Bridge rehabilitations at various locations in St. Louis District. Project involves bridges A6752, A6753, A4169, A5962, A5985, A6475, A6657, A7233, A7323, A6014, A6052, A6083, A6190, A7046, A7122, A7080, A7081, A8004, A8016, A8020, A8022, A8028, A8029, A8033 and A8036. Reason: To split project from 6P3566, 6I3444 and 6S3439. (January Administrative Amendment). Funding Source: 6P3566, 6I3444 and 6S3439	\$2,554 (was \$2,391 now \$4,945)	\$259 (was \$359 now \$618)
SL	St. Charles	RT Z	6P3604	2022 CN	Payment to Wentzville for additional lanes from Interstate Drive to Perry Cate Boulevard. Project involves bridge A2314. \$3,975,000 Cost Share funds. Reason: To split project from 6S3614 and 6S3491. (January Administrative Amendment). Funding Source: 6S3614 and 6S3491.	\$1,700 (was \$3,975 now \$5,675)	\$10 (was \$15 now \$25)



**2022 - 2026 STIP
Highway and Bridge Construction Schedule
January Administrative Amendment**

						(Dollars in Thousands)	
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
SL	St. Charles	RT Z	6S3491	2023 CN	Pavement resurfacing from I-70 to Rte. N. Reason: To split project to 6P3604. Funding Source: NA	-\$353 (was \$962 now \$609)	-\$23 (was \$109 now \$86)
SL	St. Charles	RT Z	6S3614	9999 CN	Bridge rehabilitation over Peruque Creek. Project involves bridge A2314. Reason: To split project to 6P3604. Funding Source: NA	-\$1,527 (was \$1,527 now \$0)	-\$216 (was \$216 now \$0)
SL	St. Louis	IS 270	6I2090	2022 CN	Bridge replacement, bridge rehabilitation and pavement repair over Conway Road and New Ballas Road and bridge rehabilitation for I-270 mainline and ramp and Rte. AB (Ladue Road). Project involves bridges A1051, A1052, A4654, A4657, A4580 and A4581. Reason: To modify existing project scope, budget and length. Funding Source: Available STIP funds.	\$1,122 (was \$18,468 now \$19,590)	\$77 (was \$1,781 now \$1,858)
SL	St. Louis	MO 364	6P3533	9999 CN	Bridge rehabilitation over Creve Coeur Lake. Project involves bridge A5584. Reason: To split project to 6I3540. (January Administrative Amendment) Funding Source: NA	-\$1,158 (was \$1,158 now \$0)	-\$202 (was \$202 now \$0)
SL	St. Louis	MO 364	6P3566	9999 CN	Bridge rehabilitation and upgrade guardrail and lighting over Creve Coeur Mill Road and Rte. 141. Project involves bridges A6014, A6052, A6083 and A6190. Reason: To split project to 6I3550. Funding Source: NA	-\$1,428 (was \$1,428 now \$0)	-\$245 (was \$245 now \$0)



**2022 - 2026 STIP
Highway and Bridge Construction Schedule
January Administrative Amendment**

						(Dollars in Thousands)	
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
SL	St. Louis	CST BIG BEND BLVD	6S3439	9999 CN	Bridge rehabilitation at various locations over I-64 from Hanley Road to Kingshighway Boulevard. Project involves bridges A8004, A8016, A8020, A8022, A8028, A8029, A8033 and A8036. Reason: To split project to 6I3550. Funding Source: NA	-\$780 (was \$780 now \$0)	-\$90 (was \$90 now \$0)
SL	St. Louis	RT D	6S3592	2023 CN 2022 RW	Bridge rehabilitations at various locations between Beltway Drive and Ogden Avenue. Project involves bridges A7109, A3885, A5328 and B0388. Reason: To modify existing project budget to add right of way. Funding Source: Available STIP funds.	\$20 (was \$1,624 now \$1,644)	\$0 (was \$333 now \$333)
SL	St. Louis City	MO 100	6I3444	9999 CN	Bridge rehabilitation over St. Louis-San Francisco Railroad and Compton Avenue over I-64. Project involves bridges A7046, A7122, A7081 and A7080. Reason: To split project to 6I3550. Funding Source: NA	-\$347 (was \$347 now \$0)	-\$40 (was \$40 now \$0)
SL	St. Louis City	IS 44	6I3536	9999 CN	Bridge rehabilitation on Cole Street Viaduct bridge. Project involves bridge L0815. Reason: To split project to 6I3540. (January Administrative Amendment) Funding Source: NA	-\$1,018 (was \$1,018 now \$0)	-\$127 (was \$127 now \$0)



**2022 - 2026 STIP
Highway and Bridge Construction Schedule
January Administrative Amendment**

						(Dollars in Thousands)	
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
SL	St. Louis City	IS 64	6I3540	2023 CN	Bridge rehabilitation and preventative maintenance at Poplar St. double deck bridge, on Rte. 364 over the MO River and over Creve Coeur Lake, on Rte. 47 over the MO River and on I-44 on the Cole St. Viaduct. Project involves bridges A1501, A5585, A5584, A8141 and L0815. Reason: To split project from 6P3533, 6P3537 and 6I3536. (January Administrative Amendment) Funding Source: 6P3533, 6P3537 and 6I3536.	\$4,105 (was \$1,739 now \$5,844)	\$657 (was \$216 now \$873)
SW	Greene	US 60	8P0683E	2023 CN 2022 RW	Add interchange at Rte. 125 in Rogersville. \$4,008,000 Open Container, \$1,000,000 Rogersville and \$1,000,000 Greene County funds. Reason: To modify an existing project budget, funding source and description. Funding Source: Rogersville, Greene County and available STIP funds.	\$1,219 (was \$20,328 now \$21,547)	\$791 (was \$955 now \$1,746)
SW	Jasper	IS 44	7I3420	2022 CN	Bridge improvements to bridges in Jasper, Lawrence, Greene, and Webster Counties, and potential improvements in Dallas County. Includes I-44, Rtes. 96, H, V, and M. Design-Build project. Reason: To split project to 7P3107F. Funding Source: NA	-\$1,053 (was \$39,938 now \$38,885)	\$0 (was \$3,839 now \$3,839)
SW	Stone	MO 265	SR0010	2023 CN 2022 RW	Upgrade pedestrian facilities to comply with the ADA Transition Plan from North Hemphill Avenue to Rte. D and on Rte. D from Rte. 265 to Pirate Lane in Crane. Reason: To split project from 7S3421 and delay to SFY 2023. Funding Source: 7S3421	\$379 (was \$0 now \$379)	\$91 (was \$0 now \$91)
Total:						\$3,055	\$858



2022 - 2026 Scoping and Design Projects

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

				STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
				Prior Prog.	7/2021- 6/2022	7/2022- 6/2026
County: Lincoln Route: MO 47 Anticipated Federal Category: STBG	Job No: NE0003	Scoping for pavement, safety, and shoulder improvements from 0.3 mile west of Rtes. H and J in Troy to Rtes. A and D in Hawk Point.	AC-State 332	State 83	Local 0 Future Cost: 10,001 - 15,000	0 215 200
County: Lincoln Route: US 61 Anticipated Federal Category: NHPP	Job No: NE0004	Scoping for corridor and safety improvements from 0.2 mile north of Rtes. V and K to 0.2 mile south of Creech Lane.	Fed 400	State 100	Local 0 Future Cost: 10,001 - 15,000	0 300 100
County: Marion Route: Various Anticipated Federal Category: NHPP	Job No: NE0005	Scoping for Hannibal Expressway Study from Rte. F to south of Rte. M in Ralls County.	Fed 600	State 150	Local 0 Future Cost: 0	0 500 250



2022-2026 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County:	Scotland	Bridge replacement over South Wyaconda River 1.3 miles west of Rte. DD near Brock.				Engineering:	90	187	0	0	0	0
Route:	RT C	Project involves bridge T0074.				R/W:	0	2	0	0	0	0
Job No.:	2S3319					Construction:	0	879	0	0	0	0
Length:	0.07	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	855	State:	213	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 22	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,158							

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2022 - 2026 Scoping and Design Projects

				STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
				Prior Prog.	7/2021- 6/2022	7/2022- 6/2026
County: Barton Route: RT V Anticipated Federal Category: NHPP	Job No: SR0001	Scoping for bridge improvement 4.8 miles west of I-49. Project involves bridge P0343.	Fed 32	State 8	Local 0 Future Cost: 301 - 1,000	0 20 20
County: Barton Route: US 160 Anticipated Federal Category: NHPP	Job No: SR0002	Scoping for bridge improvement over the North Fork of the Spring River. Project involves bridge H0901.	Fed 48	State 12	Local 0 Future Cost: 1,001 - 2,000	0 30 30
County: Jasper Route: RT P Anticipated Federal Category: STBG	Job No: SR0007	Scoping for intersection improvements at Schifferdecker Ave. in Joplin.	AC-State 48	State 12	Local 0 Future Cost: 2,001 - 5,000	0 20 40
County: Jasper Route: MO 43 Anticipated Federal Category: NHPP	Job No: SR0008	Scoping for bridge and pedestrian improvements on Main Street over KCS Railway and Turkey Creek in Joplin. Project involves bridges K0415 and J0339.	Fed 160	State 40	Local 0 Future Cost: 5,001 - 10,000	0 100 100



2022-2026 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING					
Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
Engineering:	500	3,839	0	0	0
R/W:	0	75	0	0	0
Construction:	0	38,810	0	0	0
FFOS:	0	0	0	0	0
Payments:	0	0	0	0	0

County: Jasper	Bridge improvements to bridges in Jasper, Lawrence, Greene, and Webster Counties, and potential improvements in Dallas County. Includes I-44, Rtes. 96, H, V, and M. Design-Build project.				
Route: IS 44					
Job No.: 713420					
Length: 130.49	MPO: N				
Fund Cat: Taking Care Of System	Fed: 34,180	State: 8,544	Local: 0		
Sec Cat: Rehab And Reconst	Awd Date: Winter 22	Anticipated Fed Cat: NHPP			
TIP #:	Let With:	Future Cost: 0	Estimate Total: 43,224		

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING								
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026			
County:	Stone	Upgrade pedestrian facilities to comply with the ADA Transition Plan from North Hemphill Avenue to Rte. D and on Rte. D from Rte. 265 to Pirate Lane in Crane.				Engineering:	0	26	65	0	0	0		
Route:	MO 265					R/W:	0	2	0	0	0	0		
Job No.:	SR0010					Construction:	0	0	377	0	0	0		
Length:	2.84	MPO: N	Project Manager: Jason Evenden			FFOS:	0	0	0	0	0	0		
Fund Cat:	Taking Care Of System		Fed:	377	State:	93	Local:	0						
Sec Cat:	N- Ada Trans	Awd Date:	2023	Anticipated Fed Cat:	Stbg									
TIP #:	Let With:	Project Status:	Tentative	New Project	Future Cost:	0	Estimate Total:	470	Payments:	0	0	0	0	0

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



2022-2026 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County:	St. Louis City	Bridge rehabilitation over St. Louis-San Francisco Railroad and Compton Avenue over I-64. Project involves bridges A7046, A7122, A7081 and A7080.				Engineering:	11	0	0	0	0	0
Route:	MO 100					R/W:	0	0	0	0	0	0
Job No.:	613444					Construction:	0	0	0	0	0	0
Length:	0.18	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	0	State:	0	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:			Anticipated Fed Cat:	NHPP						
TIP #:	Let With: 6S3439	Future Cost:	0	Estimate Total:	0	Payments:	0	0	0	0	0	0
County:	St. Louis City	Bridge rehabilitation on Cole Street Viaduct bridge. Project involves bridge L0815.				Engineering:	0	0	0	0	0	0
Route:	IS 44					R/W:	0	0	0	0	0	0
Job No.:	613536					Construction:	0	0	0	0	0	0
Length:	0.49	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	0	State:	0	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:			Anticipated Fed Cat:	NHPP						
TIP #:	Let With: 6I3540	Future Cost:	0	Estimate Total:	0	Payments:	0	0	0	0	0	0
County:	St. Louis	Bridge rehabilitation over Creve Coeur Lake. Project involves bridge A5584.				Engineering:	0	0	0	0	0	0
Route:	MO 364					R/W:	0	0	0	0	0	0
Job No.:	6P3533					Construction:	0	0	0	0	0	0
Length:	0.59	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	0	State:	0	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:			Anticipated Fed Cat:	NHPP						
TIP #:	Let With: 6P3566	Future Cost:	0	Estimate Total:	0	Payments:	0	0	0	0	0	0
County:	St. Louis	Bridge rehabilitation and upgrade guardrail and lighting over Creve Coeur Mill Road and Rte. 141. Project involves bridges A6014, A6052, A6083 and A6190.				Engineering:	20	0	0	0	0	0
Route:	MO 364					R/W:	0	0	0	0	0	0
Job No.:	6P3566					Construction:	0	0	0	0	0	0
Length:	1.02	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	0	State:	0	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:			Anticipated Fed Cat:	NHPP						
TIP #:	Let With: 6P3533	Future Cost:	0	Estimate Total:	0	Payments:	0	0	0	0	0	0
County:	Franklin	Bridge deck sealing over the Missouri River. Project involves bridge A8141.				Engineering:	0	0	0	0	0	0
Route:	MO 47					R/W:	0	0	0	0	0	0
Job No.:	6P3537					Construction:	0	0	0	0	0	0
Length:	0.49	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	0	Anticipated State:	0	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:			Fed Cat:	NHPP						
TIP #:	Let With:	Future Cost:	0	Estimate Total:	0	Payments:	0	0	0	0	0	0

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2022-2026 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County:	St. Charles	Bridge rehabilitations at various locations in St. Louis District. Project involves bridges A6752, A6753, A4169, A5962, A5985, A6475, A6657, A7233, A7323, A6014, A6052, A6083, A6190, A7046, A7122, A7080, A7081, A8004, A8016, A8020, A8022, A8028, A8029, A8033 and A8036.						
Route:	IS 64	Engineering:	0	100	518	0	0	0
Job No.:	613550	R/W:	0	0	0	0	0	0
Length:	4.12 MPO: Y	Construction:	0	0	4,945	0	0	0
Fund Cat:	Taking Care Of System Fed: 4,450 State: 1,113 Local: 0	FFOS:	0	0	0	0	0	0
Sec Cat:	Rehab And Reconst Awd Date: 2023 Anticipated Fed Cat: NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With: Future Cost: 0 Estimate Total: 5,563							
County:	St. Charles	Payment to Wentzville for additional lanes from Interstate Drive to Perry Cate Boulevard. Project involves bridge A2314. \$3,975,000 Cost Share funds.						
Route:	RT Z	Engineering:	0	20	3	2	0	0
Job No.:	6P3604	R/W:	0	0	0	0	0	0
Length:	2.20 MPO: Y	Construction:	0	815	4,200	660	0	0
Fund Cat:	Flexible & Other AC-State: 4,560 State: 1,140 Local: 0	FFOS:	0	815	2,500	660	0	0
Sec Cat:	System Expansion Awd Date: N/A Anticipated Fed Cat: NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With: Future Cost: 0 Estimate Total: 5,700							
County:	St. Charles	Pavement resurfacing from I-70 to Rte. N.						
Route:	RT Z	Engineering:	40	20	66	0	0	0
Job No.:	6S3491	R/W:	0	0	0	0	0	0
Length:	2.46 MPO: Y	Construction:	0	0	609	0	0	0
Fund Cat:	Taking Care Of System AC-State: 556 State: 139 Local: 0	FFOS:	0	0	0	0	0	0
Sec Cat:	Low Type Resurfacing Awd Date: Summer 22 Anticipated Fed Cat: STBG	Payments:	0	0	0	0	0	0
TIP #:	Let With: 6S3312 Future Cost: 0 Estimate Total: 735							
County:	St. Louis	Bridge replacement, bridge rehabilitation and pavement repair over Conway Road and New Ballas Road and bridge rehabilitation for I-270 mainline and ramp and Rte. AB (Ladue Road). Project involves bridges A1051, A1052, A4654, A4657, A4580 and A4581.						
Route:	IS 270	Engineering:	2,392	1,858	0	0	0	0
Job No.:	6I2090	R/W:	0	100	0	0	0	0
Length:	1.84 MPO: Y	Construction:	0	19,490	0	0	0	0
Fund Cat:	Taking Care Of System Fed: 17,159 State: 4,289 Local: 0	FFOS:	0	0	0	0	0	0
Sec Cat:	Rehab And Reconst Awd Date: Spring 22 Anticipated Fed Cat: NHPP	Payments:	0	0	0	0	0	0
TIP #:	4414H-12 Let With: 6I3501, 6I3653 Future Cost: 0 Estimate Total: 23,840							

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2022 - 2026 Scoping and Design Projects

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

				STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
				Prior Prog.	7/2021- 6/2022	7/2022- 6/2026
County: St. Charles	Route: RT D	Job No: SL0004	Scoping for culvert replacement 0.4 mile east of Rte. T. Project involves culvert T0755.	0	5	70
Anticipated Federal Category: STBG			AC-State 60	State 15	Local 0	Future Cost: 301 - 1,000
County: St. Charles	Route: RT N	Job No: 653342B	Scoping to add lanes and build new lanes west of Wyndgate Ridge Drive to east of Sommers Road.	0	1,500	1,500
Anticipated Federal Category: STBG			AC-State 2,400	State 600	Local 0	Future Cost: 0



2022-2026 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County:	St. Louis	Bridge rehabilitation at various locations over I-64 from Hanley Road to Kingshighway Boulevard. Project involves bridges A8004, A8016, A8020, A8022, A8028, A8029, A8033 and A8036.				Engineering:	20	0	0	0	0	0
Route:	CST BIG BEND BLVD					R/W:	0	0	0	0	0	0
Job No.:	6S3439					Construction:	0	0	0	0	0	0
Length:	0.09	MPO:	Y		FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System		Fed:	0 Anticipated	State:	0	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:			Fed Cat:	NHPP						
TIP #:	Let With: 6I3444	Future Cost:	0	Estimate Total:	0	Payments:	0	0	0	0	0	
County:	St. Charles	Bridge rehabilitation over Peruque Creek. Project involves bridge A2314.				Engineering:	0	0	0	0	0	0
Route:	RT Z					R/W:	0	0	0	0	0	0
Job No.:	6S3614					Construction:	0	0	0	0	0	0
Length:	0.05	MPO:	Y		FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System		AC-State:	0	State:	0	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:			Anticipated Fed Cat:	Stbg						
TIP #:	Let With:	Future Cost:	0	Estimate Total:	0	Payments:	0	0	0	0	0	

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2022-2026 Highway and Bridge Construction Schedule

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 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County:	St. Louis	Bridge rehabilitations at various locations between Beltway Drive and Ogden Avenue.				Engineering:	0	25	308	0	0	0
Route:	RT D	Project involves bridges A7109, A3885, A5328 and B0388.				R/W:	0	20	0	0	0	0
Job No.:	6S3592					Construction:	0	0	1,624	0	0	0
Length:	0.42	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	1,581	State:	396	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2023	Anticipated Fed Cat:	NHPP							
TIP #:	Let With: 6S3215	Future Cost:	0	Estimate Total:	1,977							
County:	St. Louis City	Bridge rehabilitation and preventative maintenance at Poplar St. double deck bridge, on Rte. 364 over the MO River and over Creve Coeur Lake, on Rte. 47 over the MO River and on I-44 on the Cole St. Viaduct. Project involves bridges A1501, A5585, A5584, A8141 and L0815.				Engineering:	0	221	652	0	0	0
Route:	IS 64					R/W:	0	0	0	0	0	0
Job No.:	6I3540					Construction:	0	0	5,844	0	0	0
Length:	6.80	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	6,046	State:	671	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 22	Anticipated Fed Cat:	NHPP							
TIP #:	Let With: 6I3536	Future Cost:	0	Estimate Total:	6,717							
					Payments:	0	0	0	0	0	0	

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2022 - 2026 Scoping and Design Projects

				STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)				
				Prior Prog.	7/2021- 6/2022	7/2022- 6/2026		
County: Greene Route: LP 44 Anticipated Federal Category: Safety	Job No: SU0003	Scoping for safety improvements on Glenstone Avenue from McClernon Street to Republic Court in Springfield.	Fed 18	State 2	Local 0	0	10	10
				Future Cost: 301 - 1,000				
County: Greene Route: RT FF Anticipated Federal Category: STBG	Job No: SU0004	Scoping for corridor improvements from Rte. M to County Road 194 in Battlefield.	AC-State 120	State 30	Local 0	0	50	100
				Future Cost: 10,001 - 15,000				
County: Greene Route: US 60 Anticipated Federal Category: NHPP	Job No: SU0005	Scoping for interchange improvements at Rte. 13 (Kansas Expressway) in Springfield.	Fed 120	State 30	Local 0	0	50	100
				Future Cost: 2,001 - 5,000				
County: Greene Route: US 65 Anticipated Federal Category: NHPP	Job No: SU0006	Scoping for interchange operational improvements at Rte. 60 (James River Freeway) in Springfield.	Fed 120	State 30	Local 0	0	50	100
				Future Cost: 5,001 - 10,000				
County: Various Route: Various Anticipated Federal Category: STBG	Job No: SU0009	Scoping for ITS improvements at various locations in the urban Southwest District.	AC-State 80	State 20	Local 0	0	50	50
				Future Cost: 2,001 - 5,000				



2022-2026 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County: Greene	Add interchange at Rte. 125 in Rogersville. \$4,008,000 Open Container, \$1,000,000 Rogersville and \$1,000,000 Greene County funds.	Engineering:	1,850	416	1,330	0	0	0
Route: US 60		R/W:	0	1,203	0	0	0	0
Job No.: 8P0683E		Construction:	0	0	20,344	0	0	0
Length: 1.02	MPO: Y	FFOS:	0	0	6,008	0	0	0
Fund Cat: Flexible & Other	Fed: 20,963 State: 330 Local: 2,000	Payments:	0	0	0	0	0	0
Sec Cat: Regional	Awd Date: Fall 22 Anticipated Fed Cat: Safety							
TIP #: RG0901	Let With: Future Cost: 0 Estimate Total: 25,143							

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2022 - 2026 STIP
Multimodal Operations
January Administrative Amendment

District	County	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Project Funds (dollars in thousands)
SE	Pemiscot	RRP-000S(637)	2022 Rail	Install lights, gates and improve approach at public BNSF railroad crossing 665539N Reason: To modify existing project scope, description and budget. Funding Source: Fed \$440; State \$110; Local \$00	\$550
Total:					\$550

SFY 2021 November

Amendment

MHTC Approval 11/3/2021

ONEDOT Approval 11/09/2021

MPO Projects Provided for Information Purposes Only

**2022 - 2026 STIP
Highway and Bridge Construction Schedule
November Amendment**

(Dollars in Thousands)							
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
NW	Carroll	RT Z	1S3458	2022 CN 2022 RW	Repair slide 0.1 mile south of Rte. C. Reason: To add project to repair slide. Funding Source: Available STIP funds.	\$1,130	\$181
KC	Jackson	MO 291	4P3196	2024 CN	Bridge replacement, rebuild pavement, add sidewalks and realign north ramp of interchange from SE 7th Terrace to SE Oldham Parkway. Project involves bridge A1748. \$10,705,407 Cost Share and \$5,302,363 Lee's Summit funds. Reason: To add project to improve bridge and split from 0P3004I, 0P3123 and 0P3124. Funding Source: Lee's Summit and Cost Share funds. (0P3004I, 0P3123, 0P3124)	\$16,981	\$1,187
CD	Boone	IS 70	5I3595	2022 CN	Repair drop inlet in median 0.8 mile west of Rte. Z, 0.9 mile east of St. Charles Road and 1.1 miles west of Rte. E including Rte. B 0.4 mile east of East Brown Station Road and Rte. 54 0.4 mile south of Rte. TT. Reason: To add project to repair drop inlets. Funding Source: Available STIP funds.	\$310	\$39
CD	Boone	CST PERRY AVE	5S3590	2022 CN	Payment to Ashland to construct roadway extension from Ashley Lane to Industrial Drive and close Rte. 63 access at Liberty Lane. \$392,710 Cost Share funds. Reason: To add project to improve safety and split from 0P3004I. Funding Source: Cost Share funds. (0P3004I)	\$393	\$10
CD	Callaway	BU 54	5S3591	2023 CN	Payment to Fulton to construct turn lanes and pedestrian facilities from Collier Lane to Westminster Avenue. \$300,233 Cost Share funds. Reason: To add project to improve safety and split from 0P3004I. Funding Source: Cost Share funds. (0P3004I)	\$300	\$10

**2022 - 2026 STIP
Highway and Bridge Construction Schedule
November Amendment**

Attachment 1

(Dollars in Thousands)

District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
CD	Phelps	IS 44	5I3397	2022 CN	Pavement resurfacing, repair and rebuild from Sugar Tree Road to east of Rtes. F and ZZ, including I-44 westbound from the Crawford County line to Sugar Tree Road. Reason: To modify an existing project scope, description, length and budget. Funding Source: Available STIP funds.	\$4,527	-\$1,163
CD	Phelps	IS 44	5I3572	2022 CN	Rebuild pavement on the eastbound lanes from east of Rte. 63 to west of Rte. 68. Reason: To modify an existing project description and budget. Funding Source: Available STIP funds.	\$6,223	-\$1,507
SL	Franklin	MO 47	6P3665	2022 CN	Upgrade guardrail from Rte. 30 to Rte. FF, Rte. WW from Rte. Y to Rte. H, and Outer Road 44 (Hogan Road) from end of state maintenance to Viaduct Street. Reason: To add project to improve guardrail. Funding Source: Available STIP funds.	\$482	\$133
SL	St. Charles	RT N	6S3668	2024 CN	Payment to O'Fallon to construct dual left turn lanes at Rte. K. \$645,000 Cost Share funds. Reason: To add project to improve intersection and split from 0P3124. Funding Source: Cost Share funds. (0P3124)	\$645	\$10
SL	St. Louis	IS 44	6I3029B	2022 CN	Add new pedestrian trail connectors to the bridge over the Meramec River. \$1,144,000 Sunset Hills funds. Reason: To add project to improve pedestrian trail connectivity. Funding Source: Sunset Hills funds.	\$1,050	\$93

**2022 - 2026 STIP
Highway and Bridge Construction Schedule
November Amendment**

(Dollars in Thousands)

District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
SE	Cape Girardeau	MO 74	9P3862	2024 CN	<p>Payback to Cape Girardeau for eastbound intersection modification at Minnesota Avenue and construct westbound intersection at Minnesota Avenue. Design, right of way and construction by Cape Girardeau. \$296,000 Cost Share funds.</p> <p>Reason: To add project for pavement and intersection improvement and split from 0P3124.</p> <p>Funding Source: Cost Share funds (0P3124)</p>	\$296	\$10
Total:						\$32,337	-\$997



2022-2026 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County: Carroll	Repair slide 0.1 mile south of Rte. C.	Engineering:	0	281	0	0	0	0
Route: RT Z		R/W:	0	15	0	0	0	0
Job No.: 1S3458		Construction:	0	1,115	0	0	0	0
Length: 0.11	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,129 State: 282 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 22 Anticipated Fed Cat: STBG							
TIP #:	Let With: Future Cost: 0 Estimate Total: 1,411							

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2022-2026 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County:	Boone	Payment to Ashland to construct roadway extension from Ashley Lane to Industrial Drive and close Rte. 63 access at Liberty Lane. \$392,710 Cost Share funds.				Engineering:	0	10	0	0	0	0
Route:	CST PERRY AVE					R/W:	0	0	0	0	0	
Job No.:	5S3590					Construction:	0	393	0	0	0	
Length:	0.07	MPO: N				FFOS:	0	393	0	0	0	
Fund Cat:	Flexible & Other	Fed:	0	State:	403	Local:	0					
Sec Cat:	System Expansion	Awd Date:	N/A	Anticipated Fed Cat:	State							
TIP #:	Let With:	Future Cost:	0	Estimate Total:	403	Payments:	0	0	0	0	0	
County:	Callaway	Payment to Fulton to construct turn lanes and pedestrian facilities from Collier Lane to Westminster Avenue. \$300,233 Cost Share funds.				Engineering:	0	2	8	0	0	0
Route:	BU 54					R/W:	0	0	0	0	0	
Job No.:	5S3591					Construction:	0	0	300	0	0	
Length:	0.40	MPO: N				FFOS:	0	0	300	0	0	
Fund Cat:	Flexible & Other	AC-State:	248	State:	62	Local:	0					
Sec Cat:	System Expansion	Awd Date:	N/A	Anticipated Fed Cat:	STBG							
TIP #:	Let With:	Future Cost:	0	Estimate Total:	310	Payments:	0	0	0	0	0	
County:	Phelps	Pavement resurfacing, repair and rebuild from Sugar Tree Road to east of Rtes. F and ZZ, including I-44 westbound from the Crawford County line to Sugar Tree Road.				Engineering:	2	1,710	0	0	0	0
Route:	IS 44					R/W:	0	0	0	0	0	
Job No.:	5I3397					Construction:	0	15,943	0	0	0	
Length:	44.52	MPO: N				FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	15,888	State:	1,765	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 21	Anticipated Fed Cat:	NHPP							
TIP #:	Let With: 5I3482, 5I3572	Future Cost:	0	Estimate Total:	17,655	Payments:	0	0	0	0	0	
County:	Phelps	Rebuild pavement on the eastbound lanes from east of Rte. 63 to west of Rte. 68.				Engineering:	0	2,831	0	0	0	0
Route:	IS 44					R/W:	0	0	0	0	0	
Job No.:	5I3572					Construction:	0	22,903	0	0	0	
Length:	8.20	MPO: N				FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	23,161	State:	2,573	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 21	Anticipated Fed Cat:	NHPP							
TIP #:	Let With: 5I3482, 5I3397	Future Cost:	0	Estimate Total:	25,734	Payments:	0	0	0	0	0	

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2022-2026 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING												
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026							
County:	Jackson	Bridge replacement, rebuild pavement, add sidewalks and realign north ramp of interchange from SE 7th Terrace to SE Oldham Parkway. Project involves bridge A1748.				Engineering:	1,360	300	5	1,282	0	0						
Route:	MO 291	\$10,705,407 Cost Share and \$5,302,363 Lee's Summit funds.				R/W:	0	0	0	0	0	0						
Job No.:	4P3196					Construction:	0	0	0	16,981	0	0						
Length:	0.68	MPO:	Y			FFOS:	0	0	0	16,006	0	0						
Fund Cat:	Flexible & Other			Fed:	12,951	State:	317	Local:	5,300									
Sec Cat:	System Expansion	Awd Date:	2024	Anticipated Fed Cat:			NHPP											
TIP #:	Let With:			Future Cost:	0	Estimate Total:	19,928					Payments:	0	0	0	0	0	0

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2022-2026 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County:	Boone	Repair drop inlet in median 0.8 mile west of Rte. Z, 0.9 mile east of St. Charles Road and				Engineering:	0	39	0	0	0	0
Route:	IS 70	1.1 miles west of Rte. E including Rte. B 0.4 mile east of East Brown Station Road and				R/W:	0	0	0	0	0	0
Job No.:	513595	Rte. 54 0.4 mile south of Rte. TT.				Construction:	0	310	0	0	0	0
Length:	0.08	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		AC-State:	279	State:	70	Local:	0				
Sec Cat:	Routine Maintenance	Awd Date:	Winter 22	Anticipated Fed Cat:	STBG							
TIP #:	Let With:	Future Cost:	0	Estimate Total:	349	Payments:	0	0	0	0	0	0

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2022-2026 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County:	Franklin	Upgrade guardrail from Rte. 30 to Rte. FF, Rte. WW from Rte. Y to Rte. H, and Outer Road 44 (Hogan Road) from end of state maintenance to Viaduct Street.				Engineering:	0	133	0	0	0	0
Route:	MO 47					R/W:	0	0	0	0	0	
Job No.:	6P3665					Construction:	0	482	0	0	0	
Length:	41.45	MPO:	Y		FFOS:	0	0	0	0	0		
Fund Cat:	Taking Care Of System	AC-State:	492	State:	123	Local:	0					
Sec Cat:	Routine Maintenance	Awd Date:	Spring 22		Anticipated Fed Cat:	STBG						
TIP #:	Let With:	Future Cost:	0		Estimate Total:	615						
County:	St. Charles	Payment to O'Fallon to construct dual left turn lanes at Rte. K. \$645,000 Cost Share funds.				Engineering:	0	5	3	2	0	
Route:	RT N					R/W:	0	0	0	0	0	
Job No.:	6S3668					Construction:	0	0	0	645	0	
Length:	2.00	MPO:	Y		FFOS:	0	0	0	645	0		
Fund Cat:	Flexible & Other	AC-State:	524	State:	131	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	N/A		Anticipated Fed Cat:	STBG						
TIP #:	Let With:	Future Cost:	0		Estimate Total:	655						
County:	St. Louis	Add new pedestrian trail connectors to the bridge over the Meramec River. \$1,144,000 Sunset Hills funds.				Engineering:	0	95	0	0	0	
Route:	IS 44					R/W:	0	0	0	0	0	
Job No.:	6I3029B					Construction:	0	1,050	0	0	0	
Length:	0.41	MPO:	Y		FFOS:	0	1,050	0	0	0		
Fund Cat:	Flexible & Other	Fed:	76	State:	19	Local:	1,050					
Sec Cat:	Enhancements	Awd Date:	Winter 22		Anticipated Fed Cat:	NHPP						
TIP #:	Let With:	Future Cost:	0		Estimate Total:	1,145						

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2022-2026 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County:	Cape Girardeau	Payback to Cape Girardeau for eastbound intersection modification at Minnesota Avenue and construct westbound intersection at Minnesota Avenue. Design, right of way and construction by Cape Girardeau. \$296,000 Cost Share funds.				Engineering:	0	3	1	6	0	0
Route:	MO 74					R/W:	0	0	0	0	0	
Job No.:	9P3862					Construction:	0	0	0	0	0	
Length:	0.50	MPO:	Y			FFOS:	0	0	0	296	0	0
Fund Cat:	Taking Care Of System	AC-State:	245	State:	61	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	N/A	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	296	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	306							

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SFY 2021 November
Administrative Modification
MHTC Approval 10/19/2021
ONEDOT Approval NA
MPO Projects Provided for Information Purposes Only



**2022 - 2026 STIP
Highway and Bridge Construction Schedule
November Administrative Modification**

						(Dollars in Thousands)	
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
Statewide	Various	Various	0P3004I	2022 CN	Improvements at various statewide locations. Cost Share Program funds.	-\$4,538	\$0
					Reason: To split project to 4P3196, 5S3590 and 5S3591. (November Amendment)	(was \$8,195 now \$3,657)	(was \$0 now \$0)
					Funding Source: NA		
Statewide	Various	Various	0P3123	2023 CN	Improvements at various statewide locations. Cost Share Program funds.	-\$5,007	\$0
					Reason: To split project to 4P3196. (November Amendment)	(was \$11,772 now \$6,765)	(was \$0 now \$0)
					Funding Source: NA		
Statewide	Various	Various	0P3124	2024 CN	Improvements at various statewide locations. Cost Share Program funds.	-\$3,120	\$0
					Reason: To split project to 4P3196, 6S3668 and 9P3862. (November Amendment)	(was \$26,503 now \$23,383)	(was \$0 now \$0)
					Funding Source: NA		
Total:						-\$12,665	\$0

SFY 2021 November
Administrative Amendment
MHTC Approval 10/19/2021
ONEDOT Approval 11/09/2021
MPO Projects Provided for Information Purposes Only



**2022 - 2026 STIP
Scoping and Design Projects
November Administrative Amendment**

State Fiscal Year
Project Budgeting
(District Engineering)

(Dollars in Thousands)

7/2021-6/2022 7/2022-6/2026

District: NW County: Holt Route: US 59 Job No: 1S3462	Scoping for slide repair 1.2 miles south of Rte. 111 in Oregon. Reason: To add scoping project to repair slide.	AC-State: \$176	State: \$44	Local: \$0	\$200 (was \$0 now \$200)	\$20 (was \$0 now \$20)
District: NE County: Lincoln Route: MO 47 Job No: 2P3463	Scoping for bridge preventive maintenance over Cuivre River 1.3 miles east of Rte. 61 near Troy. Project involves bridge A5595. Reason: To add scoping project to improve bridge.	Fed: \$25	State: \$6	Local: \$0	\$11 (was \$0 now \$11)	\$20 (was \$0 now \$20)
District: NE County: Marion Route: BU 61 Job No: 2P3462	Scoping for bridge repair over Rte. 24 1.6 miles north of Rte. F in Palmyra. Project involves bridge A0555. Reason: To add scoping project to improve bridge.	Fed: \$48	State: \$12	Local: \$0	\$50 (was \$0 now \$50)	\$10 (was \$0 now \$10)
District: NE County: Montgomery Route: MO 19 Job No: 2P3464	Scoping for bridge deck sealing over the Missouri River and the Loutre River near Hermann. Project involves bridges A6288 and A5624. Reason: To add scoping project to improve bridges.	Fed: \$87	State: \$22	Local: \$0	\$19 (was \$0 now \$19)	\$90 (was \$0 now \$90)
District: CD County: Pulaski Route: MO 17 Job No: 5P3596	Scoping for bridge repair over I-44. Project involves bridge L0774. Reason: To add scoping project to repair damaged bridge.	Fed: \$16	State: \$4	Local: \$0	\$20 (was \$0 now \$20)	\$0 (was \$0 now \$0)
District: SW County: Stone Route: MO 76 Job No: 8P2360B	Scoping for intersection improvements at Indian Point Road. Scoping and design by Silver Dollar City. Reason: To add scoping project to improve roadway.	Fed: \$24	State: \$6	Local: \$0	\$15 (was \$0 now \$15)	\$15 (was \$0 now \$15)



**2022 - 2026 STIP
Scoping and Design Projects
November Administrative Amendment**

State Fiscal Year
Project Budgeting
(District Engineering)

(Dollars in Thousands)

7/2021-6/2022 7/2022-6/2026

District: SE	Scoping for bicycle/pedestrian trail improvements on Rte. 21 from Odelia Street in Pilot Knob to Maple Street in Arcadia and on Rte. M 2 miles west of Rte. 21.	AC-State:	State:	Local:	\$122	\$122
County: Iron		\$195	\$49	\$0	(was \$0 now \$122)	(was \$0 now \$122)
Route: MO 21						
Job No: 9P3863	Reason: To add scoping project to improve ADA access.					

Fed:	State:	Local:	District Engineering:
\$571	\$143	\$0	\$437 \$277



**2022 - 2026 STIP
Highway and Bridge Construction Schedule
November Administrative Amendment**

						(Dollars in Thousands)	
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
CD	Maries	MO 42	5S3473	2023 CN	Pavement resurfacing from Rte. 63 to Rte. 28 includes Rte. EE from Rte. 28 to end of state maintenance. Reason: To modify an existing project description and split project to 5S3473B and delay from SFY 2022 to SFY 2023. (November Administrative Amendment) Funding Source: NA	-\$2,804 (was \$3,917 now \$1,113)	-\$633 (was \$874 now \$241)
CD	Maries	US 63	5S3473B	2022 CN	Pavement resurfacing from 0.1 mile east of County Road 541 to 0.1 mile east of County Road 519. Reason: To split project from 5S3473. (November Administrative Amendment) Funding Source: 5S3473	\$2,836 (was \$0 now \$2,836)	\$633 (was \$0 now \$633)
SL	St. Charles	RT N	6S3312	2023 CN 2022 RW	Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan from Bryan Road to Rte. K. Reason: To modify an existing project budget to add right of way. Funding Source: Available STIP funds.	\$50 (was \$315 now \$365)	\$1 (was \$36 now \$37)
SL	St. Louis	IS 270	6I3020C	2023 CN	Modify interchange configuration at Riverview Boulevard in St. Louis City. Project involves bridges A1024 and A1025. Reason: To modify an existing project budget. Funding Source: Available STIP funds.	\$2,066 (was \$17,766 now \$19,832)	\$137 (was \$1,399 now \$1,536)



**2022 - 2026 STIP
Highway and Bridge Construction Schedule
November Administrative Amendment**

						(Dollars in Thousands)	
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
SW	Jasper	IS 44	713420	2022 CN	Bridge improvements to bridges in Jasper, Lawrence, Greene, and Webster Counties, and potential improvements in Dallas County. Includes I-44, Rtes. 96, H, V, and M. Design-Build project. \$1,052,677 District Operation funds. Reason: To modify an existing project budget and funding source. Funding Source: District Operating Budget.	\$1,053 (was \$38,885 now \$39,938)	\$0 (was \$3,839 now \$3,839)
SW	Jasper	MO 96	7S3506B	2024 CN 2023 RW	Upgrade pedestrian facilities to comply with the ADA Transition Plan on Central Avenue from I-49 to Garrison Avenue in Carthage. Reason: To split project from 7S3506. (November Administrative Amendment) Funding Source: 7S3506	\$987 (was \$0 now \$987)	\$461 (was \$0 now \$461)
SW	Newton	Various	7S3506	2024 CN 2023 RW	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Jasper County. Reason: To modify an existing project description and split project to 7S3506B. (November Administrative Amendment) Funding Source: NA	-\$987 (was \$1,528 now \$541)	-\$461 (was \$745 now \$284)
SE	Various	Various	9P3636	2022 CN	Job Order Contracting for concrete pavement repair on all major highways except interstates. \$250,000 District Operation funds. Reason: To modify an existing project budget and funding source. Funding Source: District Operating Budget.	\$250 (was \$250 now \$500)	\$17 (was \$23 now \$40)
SE	Various	Various	9P3836	2022 CN	Erosion control repairs at various locations along Rtes. 60 and 67. \$500,000 District Operation funds. Reason: To modify an existing project budget and funding source. Funding Source: District Operating Budget.	\$500 (was \$500 now \$1,000)	\$35 (was \$45 now \$80)



**2022 - 2026 STIP
Highway and Bridge Construction Schedule
November Administrative Amendment**

						(Dollars in Thousands)			
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds		
						Total:	\$3,951	\$190	



2022 - 2026 Scoping and Design Projects

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
						Prior Prog.	7/2021- 6/2022	7/2022- 6/2026
County: Holt		Scoping for slide repair 1.2 miles south of Rte. 111 in Oregon.				0	200	20
Route: US 59	Job No: 153462		AC-State	State	Local			
Anticipated Federal Category: STBG			176	44	0			
						Future Cost: 1,001 - 2,000		



2022 - 2026 Scoping and Design Projects

				STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
				Prior Prog.	7/2021- 6/2022	7/2022- 6/2026
County: Lincoln Route: MO 47 Anticipated Federal Category: NHPP	Job No: 2P3463	Scoping for bridge preventive maintenance over Cuivre River 1.3 miles east of Rte. 61 near Troy. Project involves bridge A5595.	Fed 25	State 6	Local 0 Future Cost: 1 - 300	0 11 20
County: Marion Route: BU 61 Anticipated Federal Category: NHPP	Job No: 2P3462	Scoping for bridge repair over Rte. 24 1.6 miles north of Rte. F in Palmyra. Project involves bridge A0555.	Fed 48	State 12	Local 0 Future Cost: 301 - 1,000	0 50 10
County: Montgomery Route: MO 19 Anticipated Federal Category: NHPP	Job No: 2P3464	Scoping for bridge deck sealing over the Missouri River and the Loutre River near Hermann. Project involves bridges A6288 and A5624.	Fed 87	State 22	Local 0 Future Cost: 301 - 1,000	0 19 90



2022 - 2026 Scoping and Design Projects

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)			
						Prior Prog.	7/2021- 6/2022	7/2022- 6/2026	
County: Pulaski	Scoping for bridge repair over I-44. Project involves bridge L0774.						0	20	0
Route: MO 17	Job No: 5P3596		Fed 16	State 4	Local 0				
Anticipated Federal Category: NHPP					Future Cost: 301 - 1,000				



2022 - 2026 Scoping and Design Projects

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

				STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
				Prior Prog.	7/2021- 6/2022	7/2022- 6/2026
County: Stone	Scoping for intersection improvements at Indian Point Road. Scoping and design by Silver Dollar City.			0	15	15
Route: MO 76	Job No: 8P2360B	Fed 24	State 6			
Anticipated Federal Category: NHPP			Local 0			
Future Cost: 1,001 - 2,000						



2022 - 2026 Scoping and Design Projects

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
						Prior Prog.	7/2021- 6/2022	7/2022- 6/2026
County: Iron		Scoping for bicycle/pedestrian trail improvements on Rte. 21 from Odelia Street in Pilot Knob to Maple Street				0	122	122
Route: MO 21	Job No: 9P3863	in Arcadia and on Rte. M 2 miles west of Rte. 21.						
Anticipated Federal Category: STBG		AC-State	State	Local				
		196	48	0				
		Future Cost: 2,001 - 5,000						



2022-2026 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County: Maries	Pavement resurfacing from Rte. 63 to Rte. 28 includes Rte. EE from Rte. 28 to end of state maintenance.					Engineering:	0	62	179	0	0	0
Route: MO 42						R/W:	0	0	0	0	0	0
Job No.: 5S3473						Construction:	0	0	1,113	0	0	0
Length: 19.60	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,083		State: 271	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2023	Anticipated Fed Cat: STBG										
TIP #:	Let With:	Future Cost: 0		Estimate Total: 1,354								
County: Maries	Pavement resurfacing from 0.1 mile east of County Road 541 to 0.1 mile east of County Road 519.					Engineering:	0	633	0	0	0	0
Route: US 63						R/W:	0	0	0	0	0	0
Job No.: 5S3473B						Construction:	0	2,836	0	0	0	0
Length: 7.00	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,776		State: 693	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Winter 22	Anticipated Fed Cat: STBG										
TIP #:	Let With:	Future Cost: 0		Estimate Total: 3,469								

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2022-2026 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County: Jasper	Bridge improvements to bridges in Jasper, Lawrence, Greene, and Webster Counties, and potential improvements in Dallas County. Includes I-44, Rtes. 96, H, V, and M. Design-Build project. \$1,052,677 District Operation funds.					Engineering:	500	3,839	0	0	0	0
Route: IS 44						R/W:	0	75	0	0	0	0
Job No.: 713420						Construction:	0	39,863	0	0	0	0
Length: 130.49	MPO: N					FFOS:	0	1,053	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 35,022	State: 8,755	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 22	Anticipated Fed Cat: NHPP										
TIP #:	Let With:	Future Cost: 0		Estimate Total: 44,277								
County: Jasper	Upgrade pedestrian facilities to comply with the ADA Transition Plan on Central Avenue from I-49 to Garrison Avenue in Carthage.					Engineering:	0	25	266	170	0	0
Route: MO 96						R/W:	0	0	52	0	0	0
Job No.: 7S3506B						Construction:	0	0	0	936	0	0
Length: 2.26	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			AC-State: 1,160	State: 289	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: 2024	Anticipated Fed Cat: STBG										
TIP #:	Let With:	Future Cost: 0		Estimate Total: 1,449								
County: Newton	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Jasper County.					Engineering:	0	25	151	108	0	0
Route: Various						R/W:	0	0	10	0	0	0
Job No.: 7S3506						Construction:	0	0	0	530	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			AC-State: 660	State: 164	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: 2024	Anticipated Fed Cat: STBG										
TIP #:	Let With:	Future Cost: 0		Estimate Total: 824								

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2022-2026 Highway and Bridge Construction Schedule

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 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County: Various	Erosion control repairs at various locations along Rtes. 60 and 67. \$500,000 District					Engineering:	0	80	0	0	0	0
Route: Various	Operation funds.					R/W:	0	0	0	0	0	0
Job No.: 9P3836						Construction:	0	1,000	0	0	0	0
Length: 0.00	MPO: N					FFOS:	0	500	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 0 State: 1,080 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Spring 22	Anticipated Fed Cat: State										
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,080										

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2022-2026 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County:	St. Charles	Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan from Bryan Road to Rte. K.				Engineering:	25	11	26	0	0	0
Route:	RT N					R/W:	0	50	0	0	0	0
Job No.:	6S3312					Construction:	0	0	315	0	0	0
Length:	2.39	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	322	State:	80	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	Summer 22	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	Let With: 6S3491	Future Cost:	0	Estimate Total:	427							
County:	St. Louis	Modify interchange configuration at Riverview Boulevard in St. Louis City. Project involves bridges A1024 and A1025.				Engineering:	1,820	200	1,336	0	0	0
Route:	IS 270					R/W:	1,070	0	0	0	0	0
Job No.:	6I3020C					Construction:	0	0	19,832	0	0	0
Length:	0.64	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Flexible & Other		Fed:	19,231	State:	2,137	Local:	0				
Sec Cat:	System Expansion	Awd Date:	Summer 22	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	24,258							

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2022-2026 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County:	Various	Job Order Contracting for concrete pavement repair on all major highways except interstates. \$250,000 District Operation funds.				Engineering:	5	40	0	0	0	0
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	9P3636					Construction:	0	500	0	0	0	0
Length:	0.00	MPO:	Y			FFOS:	0	250	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	432	State:	108	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Spring 22	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	545							

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

SFY 2021 October
Administrative Modification
MHTC Approval 09/23/2021
ONEDOT Approval NA
MPO Projects Provided for Information Purposes Only



**2022 - 2026 STIP
Highway and Bridge Construction Schedule
October Administrative Modification**

						(Dollars in Thousands)	
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
NE	Lincoln	MO 79	2P3241	2022 CN	Pavement resurfacing from Rte. N to 0.8 mile north of Rte. C near Old Monroe. Reason: Technical correction to modify an existing project description and length. Funding Source: NA	\$0 (was \$587 now \$587)	\$0 (was \$44 now \$44)
NE	Ralls	MO 79	2P3211	2022 CN	Pavement resurfacing and horizontal curve improvements from Rtes. E and N to 0.8 mile south of Rte. 54 east junction in Louisiana in Pike County and on Rte. 54 from Dougherty Pike to 7th Street. \$34,550 Louisiana funds. Reason: To modify an existing project description and funding source. Funding Source: Louisiana funds.	\$0 (was \$3,591 now \$3,591)	\$0 (was \$261 now \$261)
SE	Cape Girardeau	RT P	9S3476	2022 CN	Pavement resurfacing from Rte. 25 near Delta to Rte. 91. \$200,000 STBG Rail Safety funds. Reason: To modify an existing projects description and funding source. Funding Source: STBG Rail Safety funds.	\$0 (was \$1,022 now \$1,022)	\$0 (was \$98 now \$98)
Total:						\$0	\$0

SFY 2021 October

Administrative Amendment

MHTC Approval 09/23/2021

ONEDOT Approval 10/06/2021

MPO Projects Provided for Information Purposes Only



**2022 - 2026 STIP
Scoping and Design Projects
October Administrative Amendment**

State Fiscal Year
Project Budgeting
(District Engineering)

(Dollars in Thousands)

7/2021-6/2022 7/2022-6/2026

District: NE County: Knox Route: RT BB Job No: 2S3459	Scoping for bridge improvement over North River 1.1 miles south of Rte. 15. Project involves bridge P0989. Reason: To add scoping project to improve bridge.	Fed: \$22	State: \$5	Local: \$0	\$2 (was \$0 now \$2)	\$25 (was \$0 now \$25)
District: NE County: Lewis Route: RT H Job No: 2S3458	Scoping for bridge improvement over Middle Fabius River 2.3 miles south of Rte. Y. Project involves bridge R0153. Reason: To add scoping project to improve bridge.	Fed: \$3	State: \$1	Local: \$0	\$2 (was \$0 now \$2)	\$2 (was \$0 now \$2)
District: NE County: Macon Route: US 63 Job No: 2P3460	Scoping for bridge improvement over Rte. 36 at Macon. Project involves bridge A2043. Reason: To add scoping project to improve bridge.	Fed: \$3	State: \$1	Local: \$0	\$2 (was \$0 now \$2)	\$2 (was \$0 now \$2)
District: NE County: Macon Route: RT VV Job No: 2S3456	Scoping for bridge improvement over Burlington Northern Santa Fe Railroad 0.4 mile south of Arctic Road near Hart. Project involves bridge W0404. Reason: To add scoping project to improve bridge.	Fed: \$3	State: \$1	Local: \$0	\$2 (was \$0 now \$2)	\$2 (was \$0 now \$2)
District: NE County: Pike Route: RT W Job No: 2S3457	Scoping for bridge improvement over Little Ramsey Creek 0.5 mile north of Rte. H in Paynesville. Project involves bridge P0366. Reason: To add scoping project to improve bridge.	Fed: \$3	State: \$1	Local: \$0	\$2 (was \$0 now \$2)	\$2 (was \$0 now \$2)
District: SL County: St. Charles Route: OR 70 Job No: 6S3667	Scoping for pavement rehabilitation from west of Executive Center Parkway to Cave Springs Road. Reason: To add scoping project to improve pavement.	AC-State: \$46	State: \$11	Local: \$0	\$5 (was \$0 now \$5)	\$52 (was \$0 now \$52)



**2022 - 2026 STIP
Scoping and Design Projects
October Administrative Amendment**

State Fiscal Year
Project Budgeting
(District Engineering)

(Dollars in Thousands)

7/2021-6/2022 7/2022-6/2026

District: SL County: St. Charles Route: RT P Job No: 6S3666	Scoping for intersection improvements at Koch Road. Reason: To add scoping project to improve intersection.	AC-State: \$56	State: \$14	Local: \$0	\$5 (was \$0 now \$5)	\$65 (was \$0 now \$65)
District: SL County: St. Louis Route: US 67 Job No: 6S3669	Scoping for bridge rehabilitation over 2 locations of Coldwater Creek and over Lynn Haven Lane. Project involves bridges A1072, A1074 and A4514. Reason: To add scoping project to improve bridge.	Fed: \$324	State: \$81	Local: \$0	\$75 (was \$0 now \$75)	\$330 (was \$0 now \$330)
District: SW County: Barton Route: RT W Job No: 7S3550	Scoping for bridge improvements over Buck's Creek Run. Project involves bridges T1067 and T1068. Reason: To add scoping project to improve bridges.	Fed: \$48	State: \$12	Local: \$0	\$30 (was \$0 now \$30)	\$30 (was \$0 now \$30)
District: SW County: Greene Route: RT ZZ Job No: 7S3551	Scoping for bicycle and pedestrian improvements from Rte. M to County Road 182. \$138,198 STBG Large Urban funds. Reason: To add scoping project to improve ADA access.	AC-State: \$138	State: \$35	Local: \$0	\$173 (was \$0 now \$173)	\$0 (was \$0 now \$0)
		Fed:	State:	Local:	District Engineering:	
		\$646	\$162	\$0	\$298	\$510



**2022 - 2026 STIP
Highway and Bridge Construction Schedule
October Administrative Amendment**

						(Dollars in Thousands)	
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
CD	Phelps	IS 44	5I3482	2022 CN	Bridge rehabilitation over Bourbouse Creek and Little Beaver Creek. Project involves bridges A1275, L0527 and A1260. Reason: To modify an existing project description and budget. Funding Source: Available STIP funds.	\$167 (was \$238 now \$405)	\$11 (was \$42 now \$53)
SL	St. Louis	IS 170	6I3572	2023 CN 2022 RW	Bridge and box culvert rehabilitation and bridge painting over Page Avenue, Woodson Road and Union Pacific Railroad. Upgrade median guardrail and barrier between Lackland Road and Midland Boulevard. Project involves bridges A3176, A2807 and A2809 and culvert A2808. Reason: To modify an existing project scope, description and budget, add right of way and split from 6I3573. (October Administrative Amendment) Funding Source: Available STIP funds and 6I3573.	\$424 (was \$6,063 now \$6,487)	\$28 (was \$754 now \$782)
SL	St. Louis	US 67	6I3573	2023 CN	Bridge and culvert rehabilitations in St. Louis County including Rte. 67, Rte. AC and Rte. N. Project involves bridge A1109 and culverts A1073, A1108 and L0269. Reason: To modify an existing project scope, description, length and budget and split to 6I3572. (October Administrative Amendment) Funding Source: NA	-\$210 (was \$1,832 now \$1,622)	-\$7 (was \$253 now \$246)
SW	Jasper	IS 44	7P3532B	2022 CN	Bridge repair on the westbound lanes over I-49 in Fidelity. Project involves bridge A0630. Reason: To split project from 7P3532 and accelerate to SFY 2022. (October Administrative Amendment) Funding Source: 7P3532.	\$306 (was \$0 now \$306)	\$180 (was \$0 now \$180)



**2022 - 2026 STIP
Highway and Bridge Construction Schedule
October Administrative Amendment**

(Dollars in Thousands)

District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
SW	Various	Various	7P3532	2026 CN	Bridge improvements at various locations in the rural Southwest District	-\$345	-\$280
					Reason: To split project to 7P3532B. (October Administrative Amendment)	(was \$16,075 now \$15,730)	(was \$5,620 now \$5,340)
					Funding Source: NA		
Total:						\$342	-\$68



2022 - 2026 Scoping and Design Projects

				STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)					
				Prior Prog.	7/2021- 6/2022	7/2022- 6/2026			
County: Knox Route: RT BB Anticipated Federal Category: NHPP	Job No: 253459	Scoping for bridge improvement over North River 1.1 miles south of Rte. 15. Project involves bridge P0989.	Fed 22	State 5	Local 0	Future Cost: 301 - 1,000	0	2	25
County: Lewis Route: RT H Anticipated Federal Category: NHPP	Job No: 253458	Scoping for bridge improvement over Middle Fabius River 2.3 miles south of Rte. Y. Project involves bridge R0153.	Fed 4	State 0	Local 0	Future Cost: 1,001 - 2,000	0	2	2
County: Macon Route: US 63 Anticipated Federal Category: NHPP	Job No: 2P3460	Scoping for bridge improvement over Rte. 36 at Macon. Project involves bridge A2043.	Fed 4	State 0	Local 0	Future Cost: 301 - 1,000	0	2	2
County: Macon Route: RT VV Anticipated Federal Category: NHPP	Job No: 253456	Scoping for bridge improvement over Burlington Northern Santa Fe Railroad 0.4 mile south of Arctic Road near Hart. Project involves bridge W0404.	Fed 4	State 0	Local 0	Future Cost: 1,001 - 2,000	0	2	2
County: Pike Route: RT W Anticipated Federal Category: NHPP	Job No: 253457	Scoping for bridge improvement over Little Ramsey Creek 0.5 mile north of Rte. H in Paynesville. Project involves bridge P0366.	Fed 4	State 0	Local 0	Future Cost: 301 - 1,000	0	2	2



2022-2026 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County:	Phelps	Bridge rehabilitation over Bourbouse Creek and Little Beaver Creek. Project involves				Engineering:	0	53	0	0	0	0
Route:	IS 44	bridges A1275, L0527 and A1260.				R/W:	0	0	0	0	0	0
Job No.:	513482					Construction:	0	405	0	0	0	0
Length:	0.01	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	366	State:	92	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 21	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With: 513572, 513397	Future Cost:	0	Estimate Total:	458							

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2022 - 2026 Scoping and Design Projects

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)			
						Prior Prog.	7/2021- 6/2022	7/2022- 6/2026	
County: Barton	Scoping for bridge improvements over Buck's Creek Run. Project involves bridges T1067 and T1068.						0	30	30
Route: RT W	Job No: 7S3550		Fed 48	State 12	Local 0				
Anticipated Federal Category: NHPP						Future Cost: 1,001 - 2,000			



2022-2026 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County: Jasper	Bridge repair on the westbound lanes over I-49 in Fidelity. Project involves bridge A0630.					Engineering:	0	180	0	0	0	0
Route: IS 44						R/W:	0	0	0	0	0	0
Job No.: 7P3532B						Construction:	0	306	0	0	0	0
Length: 0.04	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 389	State: 97	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 22	Anticipated Fed Cat: NHPP										
TIP #:	Let With:	Future Cost: 0		Estimate Total: 486								

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2022 - 2026 Scoping and Design Projects

				STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
				Prior Prog.	7/2021- 6/2022	7/2022- 6/2026
County: St. Charles Route: OR 70 Anticipated Federal Category: STBG	Job No: 653667	Scoping for pavement rehabilitation from west of Executive Center Parkway to Cave Springs Road.	AC-State 46	State 11	Local 0 Future Cost: 301 - 1,000	0 5 52
County: St. Charles Route: RT P Anticipated Federal Category: STBG	Job No: 653666	Scoping for intersection improvements at Koch Road.	AC-State 56	State 14	Local 0 Future Cost: 301 - 1,000	0 5 65
County: St. Louis Route: US 67 Anticipated Federal Category: NHPP	Job No: 653669	Scoping for bridge rehabilitation over 2 locations of Coldwater Creek and over Lynn Haven Lane. Project involves bridges A1072, A1074 and A4514.	Fed 324	State 81	Local 0 Future Cost: 5,001 - 10,000	0 75 330



2022-2026 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County:	St. Louis	Bridge and box culvert rehabilitation and bridge painting over Page Avenue, Woodson Road and Union Pacific Railroad. Upgrade median guardrail and barrier between Lackland Road and Midland Boulevard. Project involves bridges A3176, A2807 and A2809 and culvert A2808.				Engineering:	0	110	672	0	0	0
Route:	IS 170					R/W:	0	150	0	0	0	0
Job No.:	613572					Construction:	0	0	6,337	0	0	0
Length:	0.63	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed: 6,542		State: 727	Local: 0						
Sec Cat:	Rehab And Reconst	Awd Date:	2023	Anticipated Fed Cat:		NHPP						
TIP #:	Let With:	Future Cost:		0	Estimate Total:	7,269	Payments:	0	0	0	0	0
County:	St. Louis	Bridge and culvert rehabilitations in St. Louis County including Rte. 67, Rte. AC and Rte. N. Project involves bridge A1109 and culverts A1073, A1108 and L0269.				Engineering:	20	70	176	0	0	0
Route:	US 67					R/W:	0	33	0	0	0	0
Job No.:	613573					Construction:	0	0	1,589	0	0	0
Length:	0.49	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		AC-State: 1,494		State: 374	Local: 0						
Sec Cat:	Rehab And Reconst	Awd Date:	2023	Anticipated Fed Cat:		STBG						
TIP #:	Let With:	Future Cost:		0	Estimate Total:	1,888	Payments:	0	0	0	0	0

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2022 - 2026 Scoping and Design Projects

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
						Prior Prog.	7/2021- 6/2022	7/2022- 6/2026
County: Greene		Job No: 753551	Scoping for bicycle and pedestrian improvements from Rte. M to County Road 182. \$138,198 STBG Large			0	173	0
Route: RT ZZ			Urban funds.	AC-State	State	Local		
Anticipated Federal Category: STBG				138	35	0		
						Future Cost: 1,001 - 2,000		



2022-2026 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County: Various	Bridge improvements at various locations in the rural Southwest District					Engineering:	0	10	10	1,290	1,200	2,830
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 7P3532						Construction:	0	0	0	0	0	15,730
Length: 0.00	MPO: Y						FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 16,856 State: 4,214 Local: 0					Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2026	Anticipated Fed Cat: NHPP										
TIP #:	Let With:	Future Cost: 0 Estimate Total: 21,070										

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

**Section 6 – Federal Highway Administration
“Work Zone Data Exchange (WZDx) Demonstration Grant”
October Administrative Amendment**

Federal Highway Administration Work Zone Data Exchange (WZDx) Demonstration Grant

The Missouri Department of Transportation will administer the WZDx Demonstration Grant that was awarded to St. Charles County. St. Charles County will implement a data ecosystem that provides resources for collecting and sharing construction, maintenance and utility work zone activity data across different agencies and data management systems. The project is funded by the Federal Highway Administration under CFDA 20.200 Highway Research and Development. Total project cost is \$250,000, with a \$200,000 federal share and a \$50,000 local match.

SFY 2021 September

Amendment

MHTC Approval 09/9/2021

ONEDOT Approval 09/14/2021

MPO Projects Provided for Information Purposes Only

**2022 - 2026 STIP
Highway and Bridge Construction Schedule
September Amendment**

Attachment 1

(Dollars in Thousands)							
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
NW	Caldwell	US 36	1P3456	2022 CN	Install high vehicle warning device in eastbound and westbound lanes 0.5 mile from Rte. 13 bridge in Hamilton. Reason: To add project to install preemptive device. Funding Source: Available STIP funds.	\$107	\$17
SL	St. Louis	MO 367	6S3437	2022 CN	Pavement resurfacing from I-270 to Halls Ferry Circle. Reason: To modify an existing project budget. Funding Source: Available STIP funds.	\$1,675	\$115
SW	Henry	RT N	7S3549	2022 CN	Bridge repair over Honey Creek. Project involves bridge R0507. \$130,000 State Transportation Innovation Council (STIC) Incentive funds. Reason: To add project to repair bridge. Funding Source: State Transportation Innovation Council Incentive funds.	\$130	\$51
SE	Douglas	MO 5	9P3746	2022 CN	Add shoulders from Douglas County Rte. A to Rte. MM in Ozark County. Reason: To modify an existing project budget and scope. Funding Source: Available STIP funds.	\$2,971	\$204
SE	Howell	US 160	9S3750	2022 CN	Pavement resurfacing from 0.1 mile west of Rte. AB to the north intersection of County Road 6070 and add center turn lanes from Rte. JJ to 0.6 mile east of County Road 8270 and from County Road 8620 to the north intersection County Road 6070. Reason: To modify an existing project scope, length and budget. Funding Source: Available STIP funds.	\$1,266	\$187
SE	New Madrid	US 61	9S3767	2022 CN	Payment to the Sikeston to add lanes from Larcel Lane to County Road 824 and install signals at the entrance to the South Industrial Park. \$2,024,000 Cost Share funds. Reason: To add payment project and split from Cost Share funds. Funding Source: 0P3004I	\$2,024	-\$275

**2022 - 2026 STIP
Highway and Bridge Construction Schedule
September Amendment**

(Dollars in Thousands)							
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
SE	Pemiscot	RP MO164 TO IS55S	913858	2022 CN	Ramp improvements at Rte. 164 and weigh station near Steele. Reason: To add project to improve ramps. Funding Source: Available STIP funds.	\$375	\$63
SE	Perry	MO 51	9P3857	2023 CN 2022 RW	Bridge replacement over the Mississippi River "Chester Bridge." Potential Design-Build. Project involves bridge L0135. \$72,000,000 IDOT funds. Reason: To add project to improve bridge. Funding Source: Available STIP and IDOT funds.	\$169,488	\$10,500
SE	Perry	MO 51	9P3857B	2023 CN 2022 RW	Bridge replacement over Horse Island Chute and construct new two-lane roadway on the Missouri approach to the Mississippi River "Chester Bridge." Potential Design-Build. Project involves bridge L1004. Reason: To add project to improve bridge. Funding Source: Available STIP funds.	\$11,143	\$1,198
SE	Perry	Illinois Rte. 150, Randolph County, IL	9P3857C	2023 CN 2022 RW	Pavement improvements on the Illinois approach to the Mississippi River "Chester Bridge." Potential Design-Build. Project involves bridge L0135. \$1,978,000 IDOT funds. Reason: To add project to improve bridges. Funding Source: Available STIP and IDOT funds.	\$1,700	\$327
SE	Scott	RP IS55N TO IS57N	913860	2022 CN	High friction surface treatment on ramp curves at I-57 interchange. Reason: To add project to improve safety. Funding Source: Available STIP funds.	\$68	\$14
SE	Stoddard	RT N	9S3859	2022 CN	Pavement resurfacing from Rte. 91 to Rte. 60. Reason: To add project to improve pavement. Funding Source: Available STIP funds.	\$2,063	\$364

**2022 - 2026 STIP
Highway and Bridge Construction Schedule
September Amendment**

(Dollars in Thousands)

District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
SE	Various	Various	9S3861	2022 CN	Install chevrons at various locations in Southeast District. Reason: To add project to improve safety. Funding Source: Available STIP funds.	\$1,144	\$202
Total:						\$194,154	\$12,967



2022-2026 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County:	Caldwell	Install high vehicle warning device in eastbound and westbound lanes 0.5 mile from Rte.				Engineering:	0	17	0	0	0	0
Route:	US 36	13 bridge in Hamilton.				R/W:	0	0	0	0	0	0
Job No.:	1P3456					Construction:	0	107	0	0	0	0
Length:	2.00	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	0	State:	124	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	Winter 22	Anticipated Fed Cat:	State	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	124							

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2022-2026 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County: Henry	Bridge repair over Honey Creek. Project involves bridge R0507. \$130,000 State Transportation Innovation Council (STIC) Incentive funds.					Engineering:	0	51	0	0	0	0
Route: RT N						R/W:	0	0	0	0	0	0
Job No.: 7S3549						Construction:	0	130	0	0	0	0
Length: 0.05	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Flexible & Other			AC-State: 144	State: 37	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 21	Anticipated Fed Cat: STBG										
TIP #:	Let With:	Future Cost: 0		Estimate Total: 181								

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2022-2026 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County: Douglas	Add shoulders from Douglas County Rte. A to Rte. MM in Ozark County.	Engineering:	0	523	0	0	0	0
Route: MO 5		R/W:	0	0	0	0	0	0
Job No.: 9P3746		Construction:	0	5,144	0	0	0	0
Length: 25.54	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 4,533 State: 1,134 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: Fall 21 Anticipated Fed Cat: STBG							
TIP #:	Let With: Future Cost: 0 Estimate Total: 5,667							
County: Howell	Pavement resurfacing from 0.1 mile west of Rte. AB to the north intersection of County Road 6070 and add center turn lanes from Rte. JJ to 0.6 mile east of County Road 8270 and from County Road 8620 to the north intersection County Road 6070.	Engineering:	0	403	0	0	0	0
Route: US 160		R/W:	0	0	0	0	0	0
Job No.: 9S3750		Construction:	0	2,744	0	0	0	0
Length: 5.30	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,517 State: 630 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: Fall 21 Anticipated Fed Cat: STBG							
TIP #:	Let With: Future Cost: 0 Estimate Total: 3,147							
County: New Madrid	Payment to the Sikeston to add lanes from Larcel Lane to County Road 824 and install signals at the entrance to the South Industrial Park. \$2,024,000 Cost Share funds.	Engineering:	150	5	0	0	0	0
Route: US 61		R/W:	0	0	0	0	0	0
Job No.: 9S3767		Construction:	0	2,024	0	0	0	0
Length: 0.76	MPO: N	FFOS:	0	2,024	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,623 State: 406 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: STBG							
TIP #:	Let With: Future Cost: 0 Estimate Total: 2,179							
County: Pemiscot	Ramp improvements at Rte. 164 and weigh station near Steele.	Engineering:	0	63	0	0	0	0
Route: RP MO164 TO IS55S		R/W:	0	0	0	0	0	0
Job No.: 9I3858		Construction:	0	375	0	0	0	0
Length: 0.27	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 351 State: 87 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Winter 22 Anticipated Fed Cat: STBG							
TIP #:	Let With: Future Cost: 0 Estimate Total: 438							
County: Perry	Bridge replacement over the Mississippi River "Chester Bridge." Potential Design-Build. Project involves bridge L0135. \$72,000,000 IDOT funds.	Engineering:	0	5,005	5,495	0	0	0
Route: MO 51		R/W:	0	25	0	0	0	0
Job No.: 9P3857		Construction:	0	0	169,463	0	0	0
Length: 0.61	MPO: N	FFOS:	0	0	72,000	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 105,883 State: 2,105 Local: 72,000	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Summer 22 Anticipated Fed Cat: STBG							
TIP #:	Let With: Future Cost: 0 Estimate Total: 179,988							

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2022-2026 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County:	Perry	Bridge replacement over Horse Island Chute and construct new two-lane roadway on the Missouri approach to the Mississippi River "Chester Bridge." Potential Design-Build. Project involves bridge L1004.				Engineering:	0	715	483	0	0	0
Route:	MO 51					R/W:	0	550	0	0	0	0
Job No.:	9P3857B					Construction:	0	0	10,593	0	0	0
Length:	1.00	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge		AC-State:	9,872	State: 2,469	Local: 0	Payments:	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date:	Summer 22	Anticipated Fed Cat:		STBG						
TIP #:	Let With:	Future Cost:		0	Estimate Total:	12,341						
County:	Perry	Pavement improvements on the Illinois approach to the Mississippi River "Chester Bridge." Potential Design-Build. Project involves bridge L0135. \$1,978,000 IDOT funds.				Engineering:	0	195	132	0	0	0
Route:	Illinois Rte. 150, Randolph Co					R/W:	0	25	0	0	0	0
Job No.:	9P3857C					Construction:	0	0	1,675	0	0	0
Length:	0.00	MPO: N				FFOS:	0	25	1,626	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge		AC-State:	306	State: 70	Local: 1,651	Payments:	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date:	Summer 22	Anticipated Fed Cat:		STBG						
TIP #:	Let With:	Future Cost:		0	Estimate Total:	2,027						
County:	Scott	High friction surface treatment on ramp curves at I-57 interchange.				Engineering:	0	14	0	0	0	0
Route:	RP IS55N TO IS7N					R/W:	0	0	0	0	0	0
Job No.:	9I3860					Construction:	0	68	0	0	0	0
Length:	0.26	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		AC-State:	65	State: 17	Local: 0	Payments:	0	0	0	0	0
Sec Cat:	Thin Lift Overlay	Awd Date:	Winter 22	Anticipated Fed Cat:		STBG						
TIP #:	Let With:	Future Cost:		0	Estimate Total:	82						
County:	Stoddard	Pavement resurfacing from Rte. 91 to Rte. 60.				Engineering:	0	364	0	0	0	0
Route:	RT N					R/W:	0	0	0	0	0	0
Job No.:	9S3859					Construction:	0	2,063	0	0	0	0
Length:	28.78	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		AC-State:	1,942	State: 485	Local: 0	Payments:	0	0	0	0	0
Sec Cat:	Thin Lift Overlay	Awd Date:	Spring 22	Anticipated Fed Cat:		STBG						
TIP #:	Let With:	Future Cost:		0	Estimate Total:	2,427						
County:	Various	Install chevrons at various locations in Southeast District.				Engineering:	0	202	0	0	0	0
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	9S3861					Construction:	0	1,144	0	0	0	0
Length:	0.00	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	1,212	State: 134	Local: 0	Payments:	0	0	0	0	0
Sec Cat:	Thin Lift Overlay	Awd Date:	Spring 22	Anticipated Fed Cat:		Safety						
TIP #:	Let With:	Future Cost:		0	Estimate Total:	1,346						

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2022-2026 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County:	St. Louis	Pavement resurfacing from I-270 to Halls Ferry Circle.				Engineering:	85	366	0	0	0	0
Route:	MO 367					R/W:	0	0	0	0	0	0
Job No.:	6S3437					Construction:	0	4,233	0	0	0	0
Length:	6.52	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	3,679	State:	920	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 21	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	Let With:	Future Cost:	0	Estimate Total:	4,684							

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**2022 – 2026 STIP
Multimodal Operations
September Amendment**

Attachment 2

(dollars in thousands)

District	County	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Project Funds
SL	Jefferson		2022 Waterways	Construct at-grade rail crossing in Kimmswick. Reason: New project Funding Source: State General Revenue \$872; Local \$218	\$1,090
SE	Pemiscot		2022 Waterways	Earthwork and paving for new entrance, includes replacement of at-grade rail crossing at Pemiscot port. Reason: New project Funding Source: State General Revenue \$1,336; Local \$334	\$1,670
CD	Howard - Cooper		2022 Waterways	Install grain bin at Howard-Cooper County port. Reason: New project Funding Source: State General Revenue \$1,200; Local \$300	\$1,500
NW	Buchanan		2022 Waterways	Provide electric to new grain facilities at St. Joseph port. Reason: New project Funding Source: State General Revenue \$9; Local \$2	\$11
SE	Cape Girardeau - Scott		2022 Waterways	Construction of Loop Track at SEMO port. The state funds match the BUILD grant. Reason: Additional state funds Funding Source: State General Revenue \$1,900; Local \$475	\$2,375

**2022 – 2026 STIP
Multimodal Operations
September Amendment**

Attachment 2

(dollars in thousands)

District	County	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Project Funds
SE	Cape Girardeau - Scott		2022 Waterways	River road extension at SEMO port. The state funds match the BUILD grant. Reason: New project Funding Source: State General Revenue \$168; Local \$42	\$210
KC	Jackson		2022 Waterways	Replacing mooring structures at Port KC. Reason: New project Funding Source: State General Revenue \$582; Local \$146	\$728
SL	St. Louis City		2022 Waterways	Upgrade existing warehouse with rail access and new loading docks at City of St. Louis port. Reason: New project Funding Source: State General Revenue \$591; Local \$148	\$739
SE	Perry - Ste. Genevieve		2022 Waterways	Preliminary engineering for elimination of port sediment in harbor at New Bourbon port. Reason: New project Funding Source: State General Revenue \$306; Local \$77	\$383
SE	New Madrid		2022 Waterways	Phase 3 of preparing property for tenants at new slack water harbor including utility installation and access road. Project located at New Madrid County port. Reason: New project Funding Source: State General Revenue \$718; Local \$180	\$898

**2022 – 2026 STIP
Multimodal Operations
September Amendment**

Attachment 2

(dollars in thousands)

District	County	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Project Funds
SL	Jefferson		2022 Waterways	Purchase property for Jefferson County freight port site. Reason: New project Funding Source: State General Revenue \$1,000; Local \$250	\$1,250
NE	Pike/Lincoln		2022 Waterways	Payment for Pike/Lincoln freight port property purchased on Mississippi River. Reason: New project Funding Source: State General Revenue \$421; Local \$421	\$842
NE	Pike/Lincoln		2022 Waterways	Construct rail track to warehouse at Pike/Lincoln port. Reason: New project Funding Source: State General Revenue \$960; Local \$240	\$1,200
CD	Cole - Callaway		2022 Waterways	Preliminary engineering and permitting for multimodal facility at the Heartland Port of Central Missouri. Reason: Additional state funds Funding Source: State General Revenue \$962; Local \$241	\$1,203
SE	Pemiscot		2022 Waterways	Repair roof on Arcosa building at Pemiscot port. Reason: New project Funding Source: State General Revenue \$200; Local \$50	\$250
SE	New Madrid		2022 Waterways	Preliminary engineering for utilities and borrow area at New Madrid County port. Reason: Project designation from Administrative Funding program Funding Source: State Transportation Fund \$25; Local \$0	\$25

**2022 – 2026 STIP
Multimodal Operations
September Amendment**

Attachment 2

(dollars in thousands)

District	County	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Project Funds
SE	Pemiscot		2022 Waterways	Preliminary engineering for rail and road extension at Pemiscot County port. Reason: Project designation from Administrative Funding program Funding Source: State Transportation Fund \$25; Local \$0	\$25
SL	St. Louis City		2022 Waterways	Preliminary engineering for paving and warehouse roof repair at City of St. Louis port. Reason: Project designation from Administrative Funding program Funding Source: State Transportation Fund \$25; Local \$0	\$25
SE	Cape Girardeau - Scott		2022 Waterways	Preliminary engineering for transload facility at SEMO port. Reason: Project designation from Administrative Funding program Funding Source: State Transportation Fund \$25; Local \$0	\$25
KC	Jackson		2022 Waterways	Preliminary engineering for grading and paving construction at Port KC freight site. Reason: Project designation from Administrative Funding program Funding Source: State Transportation Fund \$25; Local \$0	\$25
NE	Pike/Lincoln		2022 Waterways	Preliminary engineering for FY23 construction project to repair docks and extend rail at Pike/Lincoln port site. Reason: Project designation from Administrative Funding program Funding Source: State Transportation Fund \$25; Local \$0	\$25

**2022 – 2026 STIP
Multimodal Operations
September Amendment**

(dollars in thousands)

District	County	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Project Funds (dollars in thousands)
KC, CD, SL	Jackson, Johnson, Pettis, Cole, Gasconade, Franklin, St. Louis Co., St. Louis City		2022 Rail	Daily Amtrak service Reason: Passenger rail equipment and operating expenses. Funding Source: State General Revenue \$10,850	\$10,850
SE	Howell		2022 Rail	Construct railroad overpass on Highway 160 Reason: Cost participation in the construction of railroad overpass on Highway 160 in West Plains. Funding Source: Fed (Economic Development Administration) \$2,250; State \$0; Local \$5,800	\$8,050
CD	Callaway SERVE, Inc.		2022 Transit	Construction of parking lot at SERVE facility. Reason: To modify existing project scope. Funding Source: CARES Act funding, \$522 (100% federal funds)	\$522

SFY 2021 September
Administrative Amendment
MHTC Approval 08/19/2021
ONEDOT Approval 09/14/2021
MPO Projects Provided for Information Purposes Only



**2022 - 2026 STIP
Scoping and Design Projects
September Administrative Amendment**

State Fiscal Year
Project Budgeting
(District Engineering)

(Dollars in Thousands) 7/2021-6/2022 7/2022-6/2026

District: NE County: Lincoln Route: MO 147 Job No: 2S3455	Scoping for bridge improvements over Little Sugar Creek 1.8 miles north of Rte. 47 near Troy. Project involves L0844. Reason: To add scoping project to improve bridge.	AC-State: \$80	State: \$20	Local: \$0	\$80 (was \$0 now \$80)	\$20 (was \$0 now \$20)
District: KC County: Jackson Route: IS 70 Job No: 4I1486D	Scoping for corridor improvements from Paseo to I-435. Reason: To modify an existing scoping project budget.	Fed: \$6,300	State: \$700	Local: \$0	\$2,700 (was \$50 now \$2,750)	\$4,150 (was \$100 now \$4,250)
District: CD County: Boone Route: RT WW Job No: 5S3594	Scoping for intersection improvements at Rte. 63. Reason: To add scoping project to improve intersection.	Fed: \$320	State: \$80	Local: \$0	\$200 (was \$0 now \$200)	\$200 (was \$0 now \$200)
District: SW County: Barry Route: MO 248 Job No: 7S3547	Scoping for bridge improvement over Flat Creek. Project involves bridge J0382. Reason: To add scoping project to improve bridge.	Fed: \$328	State: \$82	Local: \$0	\$200 (was \$0 now \$200)	\$210 (was \$0 now \$210)
District: SW County: Taney Route: MO 76 Job No: 7P3548	Scoping for eastbound bridge improvement over Roark Creek and MNA Railroad. Project involves bridge A5434. Reason: To add scoping project to improve bridge.	Fed: \$60	State: \$15	Local: \$0	\$50 (was \$0 now \$50)	\$25 (was \$0 now \$25)
		Fed:	State:	Local:	District Engineering:	
		\$7,088	\$897	\$0	\$3,230	\$4,605



**2022 - 2026 STIP
Highway and Bridge Construction Schedule
September Administrative Amendment**

						(Dollars in Thousands)	
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
SL	St. Louis	IS 255	613413	2022 CN	Bridge rehabilitation on Jefferson Barracks bridges over the Mississippi River. Project involves bridges A1850 and A4936. \$17,858,000 IDOT funds. Reason: To modify an existing project description, length and budget. Funding Source: IDOT and available STIP funds.	\$4,716 (was \$30,000 now \$34,716)	\$323 (was \$3,032 now \$3,355)
SL	St. Louis	IS 255	613500	2022 CN	Bridge rehabilitation at Koch Road. Project involves bridge A2590. Reason: To modify an existing project length and budget. Funding Source: Available STIP funds.	\$440 (was \$1,568 now \$2,008)	\$30 (was \$171 now \$201)
SL	St. Louis City	IS 55	613149	2022 CN 2022 RW	Bridge rehabilitation from Virginia Avenue to Broadway Street. Project involves bridges A1079, A1080, A1082, A1083, A1084, A1085 and A1086. Reason: To modify an existing project length and delay right of way from SFY 2020 to SFY 2022. Funding Source: Available STIP funds.	\$25 (was \$13,421 now \$13,446)	\$3 (was \$1,155 now \$1,158)
Total:						\$5,181	\$356



2022 - 2026 Scoping and Design Projects

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
						Prior Prog.	7/2021- 6/2022	7/2022- 6/2026
County: Lincoln	Job No: 253455	Scoping for bridge improvements over Little Sugar Creek 1.8 miles north of Rte. 47 near Troy. Project involves				0	80	20
Route: MO 147		L0844.	AC-State	State	Local			
Anticipated Federal Category: STBG			80	20	0			
						Future Cost: 301 - 1,000		



2022 - 2026 Scoping and Design Projects

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)			
						Prior Prog.	7/2021- 6/2022	7/2022- 6/2026	
County: Jackson	Scoping for corridor improvements from Paseo to I-435.						150	2,750	4,250
Route: IS 70	Job No: 411486D		Fed 6,300	State 700	Local 0				
Anticipated Federal Category: NHPP						Future Cost: 25,001 - 50,000			



2022 - 2026 Scoping and Design Projects

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
						Prior Prog.	7/2021- 6/2022	7/2022- 6/2026
County: Boone	Scoping for intersection improvements at Rte. 63.		Fed	State	Local	0	200	200
Route: RT WW	Job No: 553594		320	80	0			
Anticipated Federal Category: NHPP					Future Cost: 10,001 - 15,000			



2022 - 2026 Scoping and Design Projects

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

							STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)			
							Prior Prog.	7/2021- 6/2022	7/2022- 6/2026	
County: Barry	Route: MO 248		Job No: 7S3547	Scoping for bridge improvement over Flat Creek. Project involves bridge J0382.	Fed 328	State 82	Local 0	0	200	210
Anticipated Federal Category: NHPP				Future Cost: 2,001 - 5,000						
County: Taney	Route: MO 76		Job No: 7P3548	Scoping for eastbound bridge improvement over Roark Creek and MNA Railroad. Project involves bridge A5434.	Fed 60	State 15	Local 0	0	50	25
Anticipated Federal Category: NHPP				Future Cost: 301 - 1,000						



2022-2026 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County:	St. Louis	Bridge rehabilitation on Jefferson Barracks bridges over the Mississippi River. Project involves bridges A1850 and A4936. \$17,858,000 IDOT funds.					
Route:	IS 255	Engineering:	5,392	3,355	0	0	0
Job No.:	613413	R/W:	0	0	0	0	0
Length:	0.66 MPO: Y	Construction:	0	34,716	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	FFOS:	0	17,358	0	0	0
Sec Cat:	Rehab And Reconst	Payments:	0	0	0	0	0
TIP #:	Let With: 613500						
Fed:	20,378						
State:	335						
Local:	17,358						
Anticipated Fed Cat:	NHFP						
Future Cost:	0						
Estimate Total:	43,463						
County:	St. Louis	Bridge rehabilitation at Koch Road. Project involves bridge A2590.					
Route:	IS 255	Engineering:	260	201	0	0	0
Job No.:	613500	R/W:	0	0	0	0	0
Length:	0.87 MPO: Y	Construction:	0	2,008	0	0	0
Fund Cat:	Taking Care Of System	FFOS:	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Payments:	0	0	0	0	0
TIP #:	Let With: 613413						
Fed:	1,988						
State:	221						
Local:	0						
Anticipated Fed Cat:	NHFP						
Future Cost:	0						
Estimate Total:	2,469						
County:	St. Louis City	Bridge rehabilitation from Virginia Avenue to Broadway Street. Project involves bridges A1079, A1080, A1082, A1083, A1084, A1085 and A1086.					
Route:	IS 55	Engineering:	1,850	1,158	0	0	0
Job No.:	613149	R/W:	0	25	0	0	0
Length:	1.58 MPO: Y	Construction:	0	13,421	0	0	0
Fund Cat:	Taking Care Of System	FFOS:	0	0	0	0	0
Sec Cat:	Preventive Maint	Payments:	0	0	0	0	0
TIP #:	Let With: 613187						
Fed:	13,143						
State:	1,461						
Local:	0						
Anticipated Fed Cat:	NHFP						
Future Cost:	0						
Estimate Total:	16,454						

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

SFY 2021 August
Administrative Modification
MHTC Approval 08/02/2021
ONEDOT Approval NA
MPO Projects Provided for Information Purposes Only



**2022 - 2026 STIP
Highway and Bridge Construction Schedule
August Administrative Modification**

						(Dollars in Thousands)	
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
NW	Carroll	US 24	1P3275	2022 CN	Bridge rehabilitation over Moss Creek Drainage Ditch, Rte. 10, outer road 24, Rte. 65, BNSF railroad, Little Wakenda Creek. Project involves bridges A2747, A2907, A2905, A2947, A2904, A2902 and A2903. Reason: Technical correction to removed bridge A2906 rehabilitation programed 1P3176. Funding Source: NA	\$0 (was \$3,264 now \$3,264)	\$0 (was \$381 now \$381)
NW	Dekalb	US 36	1P3388	2023 CN	Pavement preservation treatment including routes in Chariton, Caldwell, Carroll and Daviess Counties. Includes routes 36 eastbound lanes, 24, 6, 69, 31, 190, A, J and W. Reason: Technical correction to modify project length. Funding Source: NA	\$0 (was \$3,404 now \$3,404)	\$0 (was \$307 now \$307)
Statewide	Various	Various	0P3004I	2022 CN	Improvements at various statewide locations. Cost Share Program funds. Reason: To add Cost Share funds from completed Cost Share project savings and split to 9S3767. (August Administrative Amendment) Funding Source: NA	-\$1,314 (was \$9,509 now \$8,195)	\$0 (was \$0 now \$0)
Statewide	Various	Various	0P3123	2023 CN	Improvements at various statewide locations. Cost Share Program funds. Reason: To add Cost Share funds from completed Cost Share project savings. Funding Source: NA	\$70 (was \$11,702 now \$11,772)	\$0 (was \$0 now \$0)



**2022 - 2026 STIP
Highway and Bridge Construction Schedule
August Administrative Modification**

						(Dollars in Thousands)	
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
NE	Lincoln	RT A	2S3239	2022 CN	Pavement resurfacing from Rte. DD to I-70 near Pendleton in Warren County. Reason: Technical correction to remove work being done by maintenance forces and correcting length. Funding Source: NA	\$0 (was \$887 now \$887)	\$0 (was \$67 now \$67)
CD	Howard	US 40	5S3416	2022 CN 2022 RW	Bridge improvement over Bonne Femme Creek. Project involves bridge L0119. Reason: To accelerate an existing project from SFY 2023 to SFY 2022. Funding Source: Available STIP funds.	-\$25 (was \$875 now \$850)	\$0 (was \$270 now \$270)
CD	Phelps	IS 44	5I3482	2022 CN	Bridge improvement over Bourbouse Creek. Project involves bridges A1275 and L0527. Reason: To accelerate an existing project from SFY 2023 to SFY 2022. Funding Source: Available STIP funds.	-\$7 (was \$245 now \$238)	\$0 (was \$42 now \$42)
CD	Phelps	IS 44	5I3572	2022 CN	Pavement improvement on the eastbound lanes from east of Rte. 63 to west of Rte. 68. Reason: To modify an existing project description and accelerate from SFY 2023 to SFY 2022. Funding Source: Available STIP funds.	-\$500 (was \$17,180 now \$16,680)	\$0 (was \$4,338 now \$4,338)
SL	Franklin	MO 100	6P3605	2022 CN	Pavement preservation treatment from Gasconade county line to Rte. KK and Rte. H from 0.67 mile north of Sapsucker Road to Rte. 185. Potential pavement preservation treatment on Rte. YY from Rte. 185 to Rte. A. Reason: To modify an existing project to add variable scope from 6P3543. Funding Source: NA	\$0 (was \$554 now \$554)	\$0 (was \$59 now \$59)



**2022 - 2026 STIP
Highway and Bridge Construction Schedule
August Administrative Modification**

						(Dollars in Thousands)	
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
SL	Franklin	RT AE	6S3606	2022 CN	Pavement preservation treatment from Rte. H to Parshall Road and on Rte. B from Rte. 100 west junction to Lower Bottom Road. Potential pavement preservation treatment on Rte. B from Lower Bottom Road to Rte. 100 east junction. Reason: To modify an existing project to add variable scope from 6S3591. Funding Source: NA	\$0 (was \$182 now \$182)	\$0 (was \$23 now \$23)
SL	St. Charles	IS 70	6I0624	2024 CN	Road realignment from Wentzville Parkway to west of I-64/Rte. 61. Project involves bridges A4320 and A4323. Reason: To modify an existing project scope, description and length. Funding Source: NA	\$0 (was \$31,883 now \$31,883)	\$0 (was \$5,531 now \$5,531)
SL	St. Louis	RT D	6S3592	2023 CN	Bridge rehabilitations at various locations between Beltway Drive and Ogden Avenue. Project involves bridges A7109, A3885, A5328 and B0388. Reason: Technical correction to budget to match award year and length. Funding Source: NA	-\$49 (was \$1,673 now \$1,624)	\$0 (was \$333 now \$333)
SE	Carter	RT U	9S3807	2022 CN	Pavement resurfacing from Rte. 21 to Rte. 60. Reason: To accelerate an existing project from SFY 2024 to SFY 2022. Funding Source: Available STIP funds.	-\$13 (was \$232 now \$219)	\$0 (was \$19 now \$19)
SE	Various	Various	9P3649	2022 CN	Add lights or conversion to low profile islands in various locations throughout the Southeast District (Phase I). \$2,197,000 Open Container funds. Reason: Technical correction to project description and MPO indicator. Funding Source: NA	\$0 (was \$2,197 now \$2,197)	\$0 (was \$249 now \$249)



**2022 - 2026 STIP
Highway and Bridge Construction Schedule
August Administrative Modification**

(Dollars in Thousands)

District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
SE	Wayne	MO 34	9P3513	2022 CN	Pavement resurfacing from Rte. 49 to Rte. 67.	-\$109	\$0
					Reason: To accelerate an existing project from SFY 2024 to SFY 2022.	(was \$1,899 now \$1,790)	(was \$158 now \$158)
					Funding Source: Available STIP funds.		
Total:						-\$1,947	\$0

SFY 2021 August

Administrative Amendment

MHTC Approval 08/02/2021

ONEDOT Approval 08/10/2021

MPO Projects Provided for Information Purposes Only



**2022 - 2026 STIP
Scoping and Design Projects
August Administrative Amendment**

State Fiscal Year
Project Budgeting
(District Engineering)

(Dollars in Thousands)

7/2021-
6/2022 7/2022-
6/2026

District: NW County: Atchison Route: MO 111 Job No: 1S3269	Scoping for bridge improvement over Pike Creek Drainage Ditch 1.2 miles north of Rte. Z near Corning. Project involves bridge X0170. Reason: To modify an existing scoping project to improve bridge.	Fed: \$26	State: \$7	Local: \$0	\$10 (was \$0 now \$10)	\$23 (was \$0 now \$23)
District: NW County: Atchison Route: MO 46 Job No: 1S3461	Scoping for bridge improvement over Little Tarkio Creek 0.4 mile west of Rte. MM near Fairfax. Project involves bridge T0103. Reason: To add scoping project to improve bridge.	Fed: \$80	State: \$20	Local: \$0	\$50 (was \$0 now \$50)	\$50 (was \$0 now \$50)
District: NW County: Carroll Route: RT Z Job No: 1S3458	Scoping for slide repair 0.1 mile south of Rte. C. Reason: To add scoping project for slide repair.	AC-State: \$80	State: \$20	Local: \$0	\$100 (was \$0 now \$100)	\$0 (was \$0 now \$0)
District: NW County: Gentry Route: RT YY Job No: 1S3460	Scoping for bridge improvement over Bear Creek 1.6 miles north of Rte. O near Gentry. Project involves bridge H0551. Reason: To add scoping project to improve bridge.	Fed: \$80	State: \$20	Local: \$0	\$50 (was \$0 now \$50)	\$50 (was \$0 now \$50)
District: NW County: Putnam Route: RT M Job No: 1S3459	Scoping for bridge improvements over Medicine Creek, on Rte. C over Long Branch in Linn County and on Rte. CC over Yellow Creek in Chariton County. Project involves bridges P0374, S0031 and P0496. Reason: To add scoping project to improve bridges.	Fed: \$240	State: \$60	Local: \$0	\$150 (was \$0 now \$150)	\$150 (was \$0 now \$150)
District: NE County: Adair Route: RT A Job No: 2S3451	Scoping for bridge improvement over North Fork South Fabius River 1.2 miles east of Rte. J near Willmathsville. Project involves bridge T0885. Reason: To add scoping project to improve bridge.	AC-State: \$184	State: \$46	Local: \$0	\$215 (was \$0 now \$215)	\$15 (was \$0 now \$15)



**2022 - 2026 STIP
Scoping and Design Projects
August Administrative Amendment**

State Fiscal Year
Project Budgeting
(District Engineering)

(Dollars in Thousands)

7/2021-
6/2022 7/2022-
6/2026

District: NE County: Adair Route: RT B Job No: 2S3449	Scoping for bridge improvement over Hazel Creek 3.8 miles south of Rte. K near Fegley. Project involves P0092. Reason: To add scoping project to improve bridge.	AC-State: \$184	State: \$46	Local: \$0	\$215 (was \$0 now \$215)	\$15 (was \$0 now \$15)
District: NE County: Macon Route: MO 149 Job No: 2S3453	Scoping for urgent culvert and roadway repairs due to flooding over Walnut Creek 1.2 miles south of Rte. 156 near Gifford and over Little Walnut Creek. Project involves culverts X0935 and X0936. Reason: To add urgent scoping project to repair culvert and roadway damaged due to flooding.	Fed: \$188	State: \$47	Local: \$0	\$235 (was \$0 now \$235)	\$0 (was \$0 now \$0)
District: NE County: Monroe Route: RT U Job No: 2S3454	Scoping for urgent culvert repairs due to flooding from 0.3 mile to 0.9 mile west of Rte. 107 near Florida. Reason: To add urgent scoping project to repair culvert and roadway damaged due to flooding.	AC-State: \$36	State: \$9	Local: \$0	\$45 (was \$0 now \$45)	\$0 (was \$0 now \$0)
District: NE County: Montgomery Route: OR 70 Job No: 2S3452	Scoping for pavement improvement from Rte. 161 to Rte. 19 in New Florence. Reason: To add scoping project to improve pavement.	Fed: \$0	State: \$6	Local: \$0	\$5 (was \$0 now \$5)	\$1 (was \$0 now \$1)
District: NE County: Scotland Route: RT B Job No: 2S3450	Scoping for bridge improvement over North Fork North Fabius River 0.1 mile west of Rte. JJ near Hitt. Project involves bridge X0201. Reason: To add scoping project to improve bridge.	AC-State: \$184	State: \$46	Local: \$0	\$215 (was \$0 now \$215)	\$15 (was \$0 now \$15)



**2022 - 2026 STIP
Scoping and Design Projects
August Administrative Amendment**

State Fiscal Year
Project Budgeting
(District Engineering)

(Dollars in Thousands)

7/2021-
6/2022 7/2022-
6/2026

District: CD County: Cole Route: US 50 Job No: 5P3588	Scoping for interchange improvement at Truman Boulevard and Country Club Drive. Reason: To add scoping project to improve interchange.	Fed: \$267	State: \$67	Local: \$0	\$234 (was \$0 now \$234)	\$100 (was \$0 now \$100)
District: CD County: Cole Route: US 54 Job No: 5P3589	Scoping for interchange improvement at Ellis Boulevard. Reason: To add scoping project to improve interchange.	Fed: \$560	State: \$140	Local: \$0	\$200 (was \$0 now \$200)	\$500 (was \$0 now \$500)
District: CD County: Various Route: VARIOUS Job No: 5S3592	Scoping for future projects on various routes in the Central District. Reason: To add scoping project to evaluate future projects.	AC-State: \$121	State: \$30	Local: \$0	\$100 (was \$0 now \$100)	\$51 (was \$0 now \$51)
District: SL County: St. Charles Route: US 61 Job No: 6P3664	Scoping for new interchange and outer roads at Rte. W and closure of crossovers at North Point Prairie Road and Farris Road. Reason: To add scoping project to improve roadway.	Fed: \$20	State: \$5	Local: \$0	\$5 (was \$0 now \$5)	\$20 (was \$0 now \$20)
District: SW County: Greene Route: MO 13 Job No: 8P3252	Scoping for interchange improvements on Kansas Expressway at I-44. Reason: To add scoping project to improve interchange.	Fed: \$120	State: \$30	Local: \$0	\$50 (was \$0 now \$50)	\$100 (was \$0 now \$100)
District: SW County: Greene Route: MO 13 Job No: 8S3253	Scoping for safety and operational improvements on Kansas Expressway from south of Evergreen Street to Bennett Street. Reason: To add scoping project to improve safety.	Fed: \$240	State: \$60	Local: \$0	\$100 (was \$0 now \$100)	\$200 (was \$0 now \$200)



**2022 - 2026 STIP
Scoping and Design Projects
August Administrative Amendment**

State Fiscal Year
Project Budgeting
(District Engineering)

(Dollars in Thousands)

7/2021-6/2022 7/2022-6/2026

District: SW	Scoping for ADA Transition Plan improvements from Branson Commerce Parkway to Rte. 65 and on Rte. 376 from Rte. 265 to Old Shepherd's Trail.	AC-State:	State:	Local:	\$500	\$637
County: Taney					(was \$0	(was \$0
Route: MO 248		\$910	\$227	\$0	now \$500)	now \$637)
Job No: 7S3546	Reason: To add scoping project to improve ADA access.					
		Fed:	State:	Local:	District Engineering:	
		\$3,520	\$886	\$0	\$2,479	\$1,927



**2022 - 2026 STIP
Highway and Bridge Construction Schedule
August Administrative Amendment**

						(Dollars in Thousands)	
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
NW	Buchanan	IS 29	113457	2022 CN	Urgent bridge repair over Rte. 169 in St. Joseph. Project involves bridge A0005. Reason: To add urgent project to repair damaged bridge. Funding Source: Available STIP funds.	\$485 (was \$0 now \$485)	\$133 (was \$0 now \$133)
NW	Livingston	RT C	1S3362	2023 CN 2022 RW	Bridge replacement over Shoal Creek drainage ditch 4.2 miles south of Utica. Project involves bridge S0639. Reason: To modify an existing project description and to add right of way. Funding Source: Available STIP funds.	\$0 (was \$1,027 now \$1,027)	\$20 (was \$148 now \$168)
Statewide	Various	Various	0P3022	2022 CN	On-call contract for pavement preservation surface treatment at various statewide locations. \$100,000 Division Operating Budget. Reason: To delay an existing project from SFY 2021 to SFY 2022. Funding Source: Available STIP funds.	\$0 (was \$100 now \$100)	\$0 (was \$6 now \$6)
KC	Clay	IS 35	4I2006	2022 CN	Add interchange south of Rte. 92 at 19th Street in Kearney. \$17,039,000 city of Kearney and \$8,218,000 Cost Share funds. Reason: To modify an exiting project description, funding source, split from 4I2006Z and delay from SFY 2021 to SFY 2022. (August Administrative Amendment) Funding Source: 4I2006Z	\$0 (was \$22,985 now \$22,985)	\$0 (was \$1,982 now \$1,982)
KC	Clay	IS 35	4I2006Z	9999 CN	Payback to Kearney for the construction of new interchange south of Rte. 92 at 19th Street in Kearney. \$3,218,302 Cost Share funds. Reason: To split project to 4I2006 (August Administrative Amendment). Funding Source: NA	-\$3,218 (was \$3,218 now \$0)	-\$1 (was \$1 now \$0)



**2022 - 2026 STIP
Highway and Bridge Construction Schedule
August Administrative Amendment**

						(Dollars in Thousands)	
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
KC	Pettis	US 65	3P3210	2022 CN	Payment to Pettis County to add interchange north of Sedalia near Cedar Drive. \$8,290,950 Governor's Cost Share Program funds. Reason: To delay project from SFY 2021 to SFY 2022. Funding Source: Governor's Cost Share Program funds.	\$0 (was \$8,291 now \$8,291)	\$0 (was \$12 now \$12)
CD	Boone	RT K	5S3360	2022 CN	Payment to Columbia for roundabout construction at Sinclair Road and Old Plank Road. \$608,187 Cost Share funds. Reason: To delay project from SFY 2021 to SFY 2022. Funding Source: NA	\$0 (was \$608 now \$608)	\$0 (was \$9 now \$9)
CD	Camden	US 54	5P3499	2022 CN	Pavement resurfacing from the Grand Glaize bridge to west of East Osage Beach Parkway and Passover Road from East Osage Beach Parkway to east of Rte. 54. Reason: To modify an existing project scope, budget and length. Funding Source: Available STIP funds.	\$123 (was \$1,248 now \$1,371)	\$11 (was \$120 now \$131)
SL	St. Charles	RT A	6S3530	2022 CN	Payment to St. Charles County for additional lanes and pavement resurfacing from Rte. 61 to I-70. \$3,500,000 Governor's Cost Share Program funds. Reason: To delay project from SFY 2021 to SFY 2022. Funding Source: Governor's Cost Share Program funds.	\$0 (was \$3,500 now \$3,500)	\$0 (was \$6 now \$6)
SL	St. Charles	RT DD	6S3509	2022 CN	Payment to O'Fallon to add turn lanes and construct a roundabout from Winghaven Boulevard and Technology Drive to 0.2 mile east of Castlewood Estates Drive. \$929,078 Cost Share funds. Reason: To delay project from SFY 2021 to SFY 2022 Funding Source: NA	\$0 (was \$929 now \$929)	\$0 (was \$12 now \$12)



**2022 - 2026 STIP
Highway and Bridge Construction Schedule
August Administrative Amendment**

						(Dollars in Thousands)	
District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
SL	St. Charles	RT K	6S3520	2022 CN	Payment to O'Fallon to build one way outer roads, add U-turn ramps and relocate exit ramps between Woodlawn and Rte. K. \$1,096,503 Cost Share funds. Reason: To delay project from SFY 2021 to SFY 2022. Funding Source: NA	\$0 (was \$1,097 now \$1,097)	\$0 (was \$7 now \$7)
SL	St. Charles	RT K	6S3657	2022 CN	Pavement repairs from I-70 to I-64 and potential pavement repairs in St. Charles County on Rte. N, I-64 westbound, I-70 NOR, Salt River Road over Rte. 79 and ramps, Rte. 79, and in St. Louis County on I-270, I-64, and Old Woods Mill Road. Reason: To modify an existing project scope, description, length and accelerate from SFY 2023 to SFY 2022. Funding Source: Available STIP funds.	-\$45 (was \$1,545 now \$1,500)	\$0 (was \$178 now \$178)
SL	Various	Various	6P3239	2022 CN	Signal optimization at various locations along Rte. 47, Rte. 100 and Rte. 50 in Franklin County, Rte. 100 and Rte. 366 in St. Louis County, and Rte. 61/67 in St. Louis and Jefferson Counties. \$788,800 Congestion Mitigation and Air Quality Improvement Program funds. Reason: To delay project from SFY 2021 to SFY 2022. Funding Source: Available STIP funds.	\$0 (was \$986 now \$986)	\$0 (was \$0 now \$0)
SW	Henry	MO 13	7P3465	2022 CN	Add turn lanes, sidewalk, and pavement resurfacing at Rtes. 7 and 18 south junction and pavement resurfacing at Rte. 7 north junction in Clinton. Reason: To modify an existing project description, location and length. Funding Source: NA	\$0 (was \$824 now \$824)	\$0 (was \$170 now \$170)



**2022 - 2026 STIP
Highway and Bridge Construction Schedule
August Administrative Amendment**

(Dollars in Thousands)

District	County	Route	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Construction and Right of Way Funds	Change in Engineering Funds
SW	Jasper	LP 49	7S3430	2022 CN	Payment to Joplin for intersection improvements at Range Line Road and 15th Street in Joplin. \$432,443 Cost Share funds. Reason: To delay project from SFY 2021 to SFY 2022. Funding Source: NA	\$0 (was \$432 now \$432)	\$0 (was \$11 now \$11)
SE	Various	Various	9P3632	2025 CN	Job Order Contracting for asphalt pavement repair on all major highways except interstates. Reason: To modify an existing project description, funding source and delay from SFY 2021 to SFY 2025. Funding Source: Available STIP funds.	\$23 (was \$250 now \$273)	\$5 (was \$23 now \$28)
Total:						-\$2,632	\$168



2022 - 2026 Scoping and Design Projects

				STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)				
				Prior Prog.	7/2021- 6/2022	7/2022- 6/2026		
County: Atchison Route: MO 111 Anticipated Federal Category: NHPP	Job No: 153269	Scoping for bridge improvement over Pike Creek Drainage Ditch 1.2 miles north of Rte. Z near Corning. Project involves bridge X0170.	Fed 26	State 7	Local 0	5	10	23
				Future Cost: 301 - 1,000				
County: Atchison Route: MO 46 Anticipated Federal Category: NHPP	Job No: 153461	Scoping for bridge improvement over Little Tarkio Creek 0.4 mile west of Rte. MM near Fairfax. Project involves bridge T0103.	Fed 80	State 20	Local 0	0	50	50
				Future Cost: 1,001 - 2,000				
County: Carroll Route: RT Z Anticipated Federal Category: STBG	Job No: 153458	Scoping for slide repair 0.1 mile south of Rte. C.	AC-State 80	State 20	Local 0	0	100	0
				Future Cost: 1,001 - 2,000				
County: Gentry Route: RT YY Anticipated Federal Category: NHPP	Job No: 153460	Scoping for bridge improvement over Bear Creek 1.6 miles north of Rte. O near Gentry. Project involves bridge H0551.	Fed 80	State 20	Local 0	0	50	50
				Future Cost: 1,001 - 2,000				
County: Putnam Route: RT M Anticipated Federal Category: NHPP	Job No: 153459	Scoping for bridge improvements over Medicine Creek, on Rte. C over Long Branch in Linn County and on Rte. CC over Yellow Creek in Chariton County. Project involves bridges P0374, S0031 and P0496.	Fed 240	State 60	Local 0	0	150	150
				Future Cost: 2,001 - 5,000				



2022-2026 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County: Livingston	Bridge replacement over Shoal Creek drainage ditch 4.2 miles south of Utica. Project involves bridge S0639.					Engineering:	0	80	88	0	0	0
Route: RT C						R/W:	0	2	0	0	0	0
Job No.: 1S3362						Construction:	0	0	1,025	0	0	0
Length: 0.07	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 956 State: 239 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Summer 22	Anticipated Fed Cat: NHPP										
TIP #:	Let With:	Future Cost: 0 Estimate Total: 1,195										

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2022-2026 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
County:	Various	On-call contract for pavement preservation surface treatment at various statewide locations. \$100,000 Division Operating Budget.					
Route:	Various						
Job No.:	0P3022						
Length:	0.00	MPO: N					
Fund Cat:	Taking Care Of System	Fed: 85 State: 21 Local: 0					
Sec Cat:	Routine Maintenance	Awd Date: Fall 21 Anticipated Fed Cat: STBG					
TIP #:	Let With:	Future Cost: 0 Estimate Total: 107					
Engineering:		1	6	0	0	0	0
R/W:		0	0	0	0	0	0
Construction:		0	100	0	0	0	0
FFOS:		0	100	0	0	0	0
Payments:		0	0	0	0	0	0

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2022 - 2026 Scoping and Design Projects

				STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)					
				Prior Prog.	7/2021- 6/2022	7/2022- 6/2026			
County: Adair Route: RT A Anticipated Federal Category: STBG	Job No: 253451	Scoping for bridge improvement over North Fork South Fabius River 1.2 miles east of Rte. J near Willmathsville. Project involves bridge T0885.	AC-State 184	State 46	Local 0	Future Cost: 301 - 1,000	0	215	15
County: Adair Route: RT B Anticipated Federal Category: STBG	Job No: 253449	Scoping for bridge improvement over Hazel Creek 3.8 miles south of Rte. K near Fegley. Project involves P0092.	AC-State 184	State 46	Local 0	Future Cost: 301 - 1,000	0	215	15
County: Macon Route: MO 149 Anticipated Federal Category: NHPP	Job No: 253453	Scoping for urgent culvert and roadway repairs due to flooding over Walnut Creek 1.2 miles south of Rte. 156 near Gifford and over Little Walnut Creek. Project involves culverts X0935 and X0936.	Fed 188	State 47	Local 0	Future Cost: 301 - 1,000	0	235	0
County: Monroe Route: RT U Anticipated Federal Category: STBG	Job No: 253454	Scoping for urgent culvert repairs due to flooding from 0.3 mile to 0.9 mile west of Rte. 107 near Florida.	AC-State 36	State 9	Local 0	Future Cost: 301 - 1,000	0	45	0
County: Montgomery Route: OR 70 Anticipated Federal Category: State	Job No: 253452	Scoping for pavement improvement from Rte. 161 to Rte. 19 in New Florence.	Fed 0	State 6	Local 0	Future Cost: 301 - 1,000	0	5	1
County: Scotland Route: RT B Anticipated Federal Category: STBG	Job No: 253450	Scoping for bridge improvement over North Fork North Fabius River 0.1 mile west of Rte. JJ near Hitt. Project involves bridge X0201.	AC-State 184	State 46	Local 0	Future Cost: 301 - 1,000	0	215	15



2022-2026 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING							
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026		
County:	Pettis	Payment to Pettis County to add interchange north of Sedalia near Cedar Drive.				Engineering:	1	12	0	0	0	0	
Route:	US 65	\$8,290,950 Governor's Cost Share Program funds.				R/W:	0	0	0	0	0	0	
Job No.:	3P3210					Construction:	0	8,291	0	0	0	0	
Length:	1.30	MPO:	N			FFOS:	0	8,291	0	0	0	0	
Fund Cat:	Flexible & Other			Fed:	6,643	State:	1,660	Local:	0				
Sec Cat:	System Expansion	Awd Date:	N/A	Anticipated Fed Cat:			NHPP						
TIP #:	Let With:			Future Cost:	0	Estimate Total:	8,304	Payments:	0	0	0	0	0

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2022-2026 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County:	Camden	Pavement resurfacing from the Grand Glaize bridge to west of East Osage Beach Parkway and Passover Road from East Osage Beach Parkway to east of Rte. 54.				Engineering:	0	131	0	0	0	0
Route:	US 54					R/W:	0	0	0	0	0	
Job No.:	SP3499					Construction:	0	1,371	0	0	0	
Length:	9.16	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System		Fed:	1,202	State:	300	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	Winter 22	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,502		0	0	0	0	0	

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2022-2026 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County: Henry	Add turn lanes, sidewalk, and pavement resurfacing at Rtes. 7 and 18 south junction and pavement resurfacing at Rte. 7 north junction in Clinton.	Engineering:	73	170	0	0	0	0
Route: MO 13		R/W:	50	0	0	0	0	0
Job No.: 7P3465		Construction:	0	824	0	0	0	0
Length: 0.70	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Flexible & Other	Fed: 795 State: 199 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Regional	Awd Date: Winter 22 Anticipated Fed Cat: NHPP							
TIP #:	Let With: Future Cost: 0 Estimate Total: 1,117							

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2022 - 2026 Scoping and Design Projects

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
						Prior Prog.	7/2021- 6/2022	7/2022- 6/2026
County: Taney		Scoping for ADA Transition Plan improvements from Branson Commerce Parkway to Rte. 65 and on Rte. 376						
Route: MO 248	Job No: 7S3546	from Rte. 265 to Old Shepherd's Trail.						
Anticipated Federal Category: STBG		AC-State	State	Local				
		910	227	0				
					Future Cost: 5,001 - 10,000			
						0	500	
							637	



2022-2026 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County: Buchanan	Urgent bridge repair over Rte. 169 in St. Joseph. Project involves bridge A0005.	Engineering:	0	133	0	0	0	0
Route: IS 29		R/W:	0	0	0	0	0	0
Job No.: 113457		Construction:	0	485	0	0	0	0
Length: 0.03	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 618 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Summer 21 Anticipated Fed Cat: State							
TIP #:	Let With: Future Cost: 0 Estimate Total: 618							

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2022-2026 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County:	Clay	Add interchange south of Rte. 92 at 19th Street in Kearney. \$17,039,000 Kearney and \$8,218,000 Cost Share funds.				Engineering:	1,919	1,783	0	0	0	0
Route:	IS 35					R/W:	840	0	0	0	0	0
Job No.:	412006					Construction:	0	22,985	0	0	0	0
Length:	2.77	MPO:	Y			FFOS:	840	22,985	0	0	0	0
Fund Cat:	Flexible & Other			Fed:	9,823	State:	178	Local:	14,767			
Sec Cat:	System Expansion	Awd Date:	Winter 22	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	590175	Let With:			Future Cost:	0	Estimate Total:	27,527				

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2022-2026 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

										STATE FISCAL YEAR PROJECT BUDGETING						
										Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County:	Clay	Payback to Kearney for the construction of new interchange south of Rte. 92 at 19th Street in Kearney. \$3,218,302 Cost Share funds.								Engineering:	2	0	0	0	0	0
Route:	IS 35									R/W:	0	0	0	0	0	0
Job No.:	4I2006Z									Construction:	0	0	0	0	0	0
Length:	1.38	MPO:	Y	Fed: 0 State: 0 Local: 0				FFOS:	0	0	0	0	0	0		
Fund Cat:	Major Projects & Emerging Needs			Anticipated Fed Cat: State				Payments:	0	0	0	0	0	0		
Sec Cat:	System Expansion		Awd Date:	Future Cost: 0 Estimate Total: 0												
TIP #:	590256	Let With:	Project Status:													

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2022-2026 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING					
Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026
Engineering:	6	9	0	0	0
R/W:	0	0	0	0	0
Construction:	0	0	0	0	0
FFOS:	0	608	0	0	0
Payments:	0	608	0	0	0

County: Boone	Payment to Columbia for roundabout construction at Sinclair Road and Old Plank Road.				
Route: RT K	\$608,187 Cost Share funds.				
Job No.: 5S3360					
Length: 0.24	MPO: Y	PAYMENT			
Fund Cat: Safety					
Sec Cat: Safety	Awd Date: N/A	Anticipated Fed Cat: Safety	Fed: 555	State: 62	Local: 0
TIP #:	Let With:	Future Cost: 0	Estimate Total: 623		

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2022 - 2026 Scoping and Design Projects

							STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
							Prior Prog.	7/2021- 6/2022	7/2022- 6/2026
County: Cole	Route: US 50		Job No: 5P3588	Scoping for interchange improvement at Truman Boulevard and Country Club Drive.			0	234	100
Anticipated Federal Category: NHPP				Fed 267	State 67	Local 0	Future Cost: 10,001 - 15,000		
County: Cole	Route: US 54		Job No: 5P3589	Scoping for interchange improvement at Ellis Boulevard.			0	200	500
Anticipated Federal Category: NHPP				Fed 560	State 140	Local 0	Future Cost: 15,001 - 25,000		
County: Various	Route: Various		Job No: 5S3592	Scoping for future projects on various routes in the Central District.			0	100	51
Anticipated Federal Category: STBG				AC-State 121	State 30	Local 0	Future Cost: 0		



2022 - 2026 Scoping and Design Projects

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
						Prior Prog.	7/2021- 6/2022	7/2022- 6/2026
County: St. Charles	Scoping for new interchange and outer roads at Rte. W and closure of crossovers at North Point Prairie Road					0	5	20
Route: US 61	Job No: 6P3664	and Farris Road.						
Anticipated Federal Category: NHPP			Fed 20	State 5	Local 0			
Future Cost: 15,001 - 25,000								



2022-2026 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County:	St. Charles	Payment to St. Charles County for additional lanes and pavement resurfacing from Rte. 61 to I-70. \$3,500,000 Governor's Cost Share Program funds.				Engineering:	9	6	0	0	0	0
Route:	RT A					R/W:	0	0	0	0	0	
Job No.:	6S3530					Construction:	0	3,500	0	0	0	
Length:	3.37	MPO:	Y			FFOS:	0	3,500	0	0	0	
Fund Cat:	Flexible & Other	AC-State:	2,805	State:	701	Local:	0					
Sec Cat:	System Expansion	Awd Date:	N/A	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	
TIP #:	Let With:	Future Cost:	0	Estimate Total:	3,515							
County:	St. Charles	Payment to O'Fallon to add turn lanes and construct a roundabout from Winghaven Boulevard and Technology Drive to 0.2 mile east of Castlewood Estates Drive. \$929,078 Cost Share funds.				Engineering:	18	12	0	0	0	
Route:	RT DD					R/W:	0	0	0	0	0	
Job No.:	6S3509					Construction:	0	929	0	0	0	
Length:	0.70	MPO:	Y			FFOS:	0	929	0	0	0	
Fund Cat:	Flexible & Other	AC-State:	753	State:	188	Local:	0					
Sec Cat:	System Expansion	Awd Date:	N/A	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	
TIP #:	Let With:	Future Cost:	0	Estimate Total:	959							
County:	St. Charles	Payment to O'Fallon to build one way outer roads, add U-turn ramps and relocate exit ramps between Woodlawn and Rte. K. \$1,096,503 Cost Share funds.				Engineering:	8	7	0	0	0	
Route:	RT K					R/W:	0	0	0	0	0	
Job No.:	6S3520					Construction:	0	1,097	0	0	0	
Length:	0.54	MPO:	Y			FFOS:	0	1,097	0	0	0	
Fund Cat:	Flexible & Other	AC-State:	884	State:	220	Local:	0					
Sec Cat:	System Expansion	Awd Date:	N/A	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,112							
County:	St. Charles	Pavement repairs from I-70 to I-64 and potential pavement repairs in St. Charles County on Rte. N, I-64 westbound, I-70 NOR, Salt River Road over Rte. 79 and ramps, Rte. 79, and in St. Louis County on I-270, I-64, and Old Woods Mill Road.				Engineering:	0	178	0	0	0	
Route:	RT K					R/W:	0	0	0	0	0	
Job No.:	6S3657					Construction:	0	1,500	0	0	0	
Length:	26.82	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	1,342	State:	336	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Fall 21	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	
TIP #:	Let With:	Future Cost:	0	Estimate Total:	1,678							
County:	Various	Signal optimization at various locations along Rte. 47, Rte. 100 and Rte. 50 in Franklin County, Rte. 100 and Rte. 366 in St. Louis County, and Rte. 61/67 in St. Louis and Jefferson Counties. \$788,800 Congestion Mitigation and Air Quality Improvement Program funds.				Engineering:	0	0	0	0	0	
Route:	Various					R/W:	0	0	0	0	0	
Job No.:	6P3239					Construction:	0	986	0	0	0	
Length:	0.00	MPO:	Y			FFOS:	0	789	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	789	State:	197	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	C.M.A.Q.	Payments:	0	0	0	0	0	
TIP #:	Let With:	Future Cost:	0	Estimate Total:	986							

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2022 - 2026 Scoping and Design Projects

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
						Prior Prog.	7/2021- 6/2022	7/2022- 6/2026
County: Greene		Scoping for interchange improvements on Kansas Expressway at I-44.				0	50	100
Route: MO 13	Job No: 8P3252		Fed	State	Local			
Anticipated Federal Category: NHPP			120	30	0			
						Future Cost: 15,001 - 25,000		
County: Greene		Scoping for safety and operational improvements on Kansas Expressway from south of Evergreen Street to				0	100	200
Route: MO 13	Job No: 8S3253	Bennett Street.	Fed	State	Local			
Anticipated Federal Category: NHPP			240	60	0			
						Future Cost: 5,001 - 10,000		



2022-2026 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County: Jasper	Payment to Joplin for intersection improvements at Range Line Road and 15th Street in Joplin. \$432,443 Cost Share funds.					Engineering:	14	11	0	0	0	0
Route: LP 49						R/W:	0	0	0	0	0	0
Job No.: 7S3430						Construction:	0	432	0	0	0	0
Length: 0.15	MPO: Y					FFOS:	0	432	0	0	0	0
Fund Cat: Flexible & Other					AC-State: 355 State: 88 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Regional	Awd Date: N/A	Anticipated Fed Cat: STBG										
TIP #:	Let With:	Future Cost: 0 Estimate Total: 457										

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2022-2026 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2021-6/2022	7/2022-6/2023	7/2023-6/2024	7/2024-6/2025	7/2025-6/2026	
County: Various	Job Order Contracting for asphalt pavement repair on all major highways except interstates.					Engineering:	0	0	0	0	28	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 9P3632						Construction:	0	0	0	0	273	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			AC-State: 240	State: 61	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2025	Anticipated Fed Cat: STBG										
TIP #:	Let With:	Future Cost: 0		Estimate Total: 301								

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Section 6
**“Coronavirus Response and Relief Supplemental Appropriation Act of 2021
(CRRSAA) - Aviation Funding”**
and
“American Rescue Plan Act of 2021 - Aviation Funding”
August Administrative Amendment

Coronavirus Response and Relief Supplemental Appropriation Act of 2021 (CRRSAA) - Aviation Funding

On December 27, 2020, the Coronavirus Response and Relief Supplemental Appropriations Act of 2021 (CRRSAA), which includes almost \$2 billion in economic relief funds for eligible airports and concessions at those airports, was signed into law. MoDOT will administer \$954,324 in CRRSAA funding for airports in the State Block Grant Program. These funds are available for costs to prevent, prepare for, and respond to the COVID-19 pandemic, including airport operating costs and debt service payments.

American Rescue Plan Act of 2021 - Aviation Funding

The \$1.9 trillion American Rescue Plan Act of 2021 was signed into law on March 11, 2021. The bill includes \$8 billion for eligible airports. This bill delivers approximately \$111 million to Missouri airports for costs to prevent, prepare for, and respond to the COVID-19 pandemic, including airport operating costs and debt service payments. MoDOT will administer \$2,207,000 in Airport Rescue Grants for airports in the State Block Grant Program.

**2022 – 2026 STIP
Multimodal Operations
August Administrative Amendment**

(dollars in thousands)

District	County	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Project Funds
SL	Franklin Abilities		2022 Transit	Missouri Elderly and Handicapped Transportation Assistance Program (MEHTAP) Operating Assistance Reason: To modify an existing general program to reflect a specific improvement Funding Source: State General Revenue (GR) \$4.2; State Transportation Fund (STF) \$4.2; Local funds \$8.4	\$16.8
KC	Pettis, Saline, Johnson Center for Human Services		2022 Transit	MEHTAP Operating Assistance Reason: To modify an existing general program to reflect a specific improvement Funding Source: GR \$6.35; STF \$6.35; Local funds \$12.7	\$25.4
KC	Clay Clay County Senior Citizens Services Fund		2022 Transit	MEHTAP Operating Assistance Reason: To modify an existing general program to reflect a specific improvement Funding Source: GR \$3.75; STF \$3.75; Local funds \$7.5	\$15.0
SL	St. Louis County Easter Seals		2022 Transit	MEHTAP Operating Assistance Reason: To modify an existing general program to reflect a specific improvement Funding Source: GR \$48.15; STF \$48.15; Local funds \$96.3	\$192.6
CD	Morgan Good Shepard Nursing Home District		2022 Transit	MEHTAP Operating Assistance Reason: To modify an existing general program to reflect a specific improvement Funding Source: GR \$0.55; STF \$0.55; Local funds \$1.1	\$2.2

**2022 – 2026 STIP
Multimodal Operations
August Administrative Amendment**

(dollars in thousands)

District	County	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Project Funds
KC	Clay City of Liberty		2022 Transit	MEHTAP Operating Assistance Reason: To modify an existing general program to reflect a specific improvement Funding Source: GR \$2.2; STF \$2.2; Local funds \$4.4	\$8.8
SL	St. Louis Co., St. Louis City, Jefferson, Franklin, St. Charles Services by Design, Inc.		2022 Transit	MEHTAP Operating Assistance Reason: To modify an existing general program to reflect a specific improvement Funding Source: GR \$6.35; STF \$6.35; Local funds \$12.7	\$25.4
SE	Stoddard Stoddard County Association for Citizens		2022 Transit	MEHTAP Operating Assistance Reason: To modify an existing general program to reflect a specific improvement Funding Source: GR \$6.1; STF \$6.1; Local funds \$12.2	\$24.4
SL	St. Louis Co., St. Louis City Wright Way Residential Living		2022 Transit	MEHTAP Operating Assistance Reason: To modify an existing general program to reflect a specific improvement Funding Source: GR \$1.75; STF \$1.75; Local funds \$3.5	\$7.0
SL	St. Charles Boone Center Workshop		2022 Transit	MEHTAP Operating Assistance Reason: To modify an existing general program to remove a specific improvement. Entity did not apply for funding. Funding Source: GR \$6.25; STF \$6.25; Local funds \$12.5	-\$25.0

**2022 – 2026 STIP
Multimodal Operations
August Administrative Amendment**

(dollars in thousands)

District	County	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Project Funds
SW	Greene Burrell, Inc.		2022 Transit	MEHTAP Operating Assistance Reason: To modify an existing general program to remove a specific improvement. Entity did not apply for funding. Funding Source: GR \$27.5; STF \$27.5; Local funds \$55.	-\$110.0
CD	Dent Enrichment Services of Dent County, Inc.		2022 Transit	MEHTAP Operating Assistance Reason: To modify an existing general program to remove a specific improvement. Entity did not apply for funding. Funding Source: GR \$73.5; STF \$73.5; Local funds \$147.	-\$294.0
SW	Jasper Cerebral Palsy of Tri- County, Inc		2022 Transit	MEHTAP Operating Assistance Reason: To modify an existing general program to remove a specific improvement. Entity did not apply for funding. Funding Source: GR \$9; STF \$9; Local funds \$18.	-\$18.0
KC	Jackson City of Sugar Creek		2022 Transit	MEHTAP Operating Assistance Reason: To modify an existing general program to remove a specific improvement. Entity did not apply for funding. Funding Source: GR \$5.25; STF \$5.25; Local funds \$11.	-\$22.0
NW	Livingston Concern Citizens for the Community, Inc.		2022 Transit	MEHTAP Operating Assistance Reason: To modify an existing general program to remove a specific improvement. Entity did not apply for funding. Funding Source: GR \$6.25; STF \$6.25; Local funds \$12.5	-\$22.0

**2022 – 2026 STIP
Multimodal Operations
August Administrative Amendment**

(dollars in thousands)

District	County	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Project Funds
SE	Oregon Fun and Friends of Thayer Area		2022 Transit	MEHTAP Operating Assistance Reason: To modify an existing general program to remove a specific improvement. Entity did not apply for funding. Funding Source: GR \$6.75; STF \$6.75; Local funds \$13.5	-\$27.0
CD	Crawford Golden Echoes of Steelville, Inc.		2022 Transit	MEHTAP Operating Assistance Reason: To modify an existing general program to remove a specific improvement. Entity did not apply for funding. Funding Source: GR \$5.25; STF \$5.25; Local funds \$10.5	-\$21.0
SW	Jasper Independent Living Center, Inc.		2022 Transit	MEHTAP Operating Assistance Reason: To modify an existing general program to remove a specific improvement. Entity did not apply for funding. Funding Source: GR \$5.5; STF \$5.5; Local funds \$11	-\$22.0
SL	Jefferson Jefferson County Community Partnership		2022 Transit	MEHTAP Operating Assistance Reason: To modify an existing general program to remove a specific improvement. Entity did not apply for funding. Funding Source: GR \$14.75; STF \$14.75; Local funds \$29.5	-\$59.0
KC	Johnson Johnson County Board of Services		2022 Transit	MEHTAP Operating Assistance Reason: To modify an existing general program to remove a specific improvement. Entity did not apply for funding. Funding Source: GR \$19.25; STF \$19.25; Local funds \$38.5	-\$77.0

**2022 – 2026 STIP
Multimodal Operations
August Administrative Amendment**

(dollars in thousands)

District	County	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Project Funds
SL	St. Louis City Mercy Hospital South		2022 Transit	MEHTAP Operating Assistance Reason: To modify an existing general program to remove a specific improvement. Entity did not apply for funding. Funding Source: GR \$13.5; STF \$13.5; Local funds \$27	-\$54.0
CD	Cole New Horizons Community Support Services, Inc.		2022 Transit	MEHTAP Operating Assistance Reason: To modify an existing general program to remove a specific improvement. Entity did not apply for funding. Funding Source: GR \$12.25; STF \$12.25; Local funds \$24.5	-\$49.0
Various	Various Various		2022 Transit	MEHTAP Operating Assistance Reason: To modify an existing general program to remove a specific improvement. Entity did not apply for funding. Funding Source: GR \$21.1; STF \$21.1; Local funds \$42.2	-\$84.4
NW	Nodaway NOCOMO Industries, Inc.		2022 Transit	MEHTAP Operating Assistance Reason: To modify an existing general program to remove a specific improvement. Entity did not apply for funding. Funding Source: GR \$7.25; STF \$7.25; Local funds \$14.5	-\$29.0
NW	Grundy North Central Missouri Mental Health Center		2022 Transit	MEHTAP Operating Assistance Reason: To modify an existing general program to remove a specific improvement. Entity did not apply for funding. Funding Source: GR \$9; STF \$9; Local funds \$18.	-\$36.0

**2022 – 2026 STIP
Multimodal Operations
August Administrative Amendment**

(dollars in thousands)

District	County	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Project Funds
CD	Osage Osage County Community Living	2022 Transit	2022 Transit	MEHTAP Operating Assistance Reason: To modify an existing general program to remove a specific improvement. Entity did not apply for funding. Funding Source: GR \$10; STF \$10; Local funds \$20.	-\$40.0
SE	Howell Ozark Independent Living	2022 Transit	2022 Transit	MEHTAP Operating Assistance Reason: To modify an existing general program to remove a specific improvement. Entity did not apply for funding. Funding Source: GR \$5.25; STF \$5.25; Local funds \$10.5.	-\$21.0
KC	Johnson West-Central Independent Living Solutions	2022 Transit	2022 Transit	MEHTAP Operating Assistance Reason: To modify an existing general program to remove a specific improvement. Entity did not apply for funding. Funding Source: GR \$8; STF \$8; Local funds \$16.	-\$32.0

**2022 – 2026 STIP
Multimodal Operations
August Administrative Amendment**

(dollars in thousands)

District	County	Job No.	Tentative Award State Fiscal Year and Change by Type	Description of Location / Improvement / Funding	Change in Project Funds (dollars in thousands)
			2022 Freight	Freight Enhancement Program (FRE) Reason: Split funds among 3 funding recipients. Funding Source: State Transportation Fund -\$1,000	-\$1,000
SW	Greene		2022 Freight	Construct 21,500 square foot cargo apron extension. Reason: To modify an existing general project to reflect a specific improvement Funding Source: Fed \$0; State Transportation Fund \$500; Local \$233	\$500
NW	Buchanan		2022 Freight	Install hydraulic material handler at St. Joseph port Reason: To modify an existing general project to reflect a specific improvement Funding Source: Fed \$0; State Transportation Fund \$250; Local \$200	\$250
SW	Bates		2022 Freight	Expand and replace rail siding at West Central AgriService Reason: To modify an existing general project to reflect a specific improvement Funding Source: Fed \$0; State Transportation Fund \$250; Local \$167	\$250

4th Quarter SFY 2022
Advance Construction - Project Conversions
MHTC Approval NA
ONEDOT Approval NA
MPO Projects Provided for Information Purposes Only

**STATE FISCAL YEAR 2022
ADVANCE CONSTRUCTION - PROJECT CONVERSIONS**

<u>DATE</u>	<u>JOB NO.</u>	<u>PROJECT NO.</u>	<u>AWARD YEAR</u>	<u>AMOUNT</u>	
PLANNED CONVERSIONS					\$357,000,000.00
FFY2021 OL not utilized by the end of SFY2021					\$13,000,000.00
07/01/2021	J0I3007F	S303037	2021	\$136,620.00	
07/01/2021	J3I3072	S303038	2021	\$124,872.00	
07/06/2021	J4I3172	S303039	2021	\$509,562.24	
07/06/2021	J4P3185	S303040	2021	\$135,520.00	
07/09/2021	J7P3360	0072050	2021	\$86,876.93	
07/09/2021	J7S3359	S602084	2021	\$136,141.82	
07/15/2021	J9P3169	1603017	2021	\$2,818,124.95	
				<u>\$3,947,717.94</u>	\$366,052,282.06
08/04/2021	J9S3527	S702089	2020	\$602,064.41	
08/20/2021	J4S3477	S303024	2021	\$2,678,541.00	
08/20/2021	J4S3477	S303024	2021	\$29,200.00	
08/26/2021	J5P3195	0633110	2021	\$5,201,096.00	
				<u>\$8,510,901.41</u>	\$357,541,380.65
09/20/2021	J4S3326	S302053	2021	\$550,582.19	
09/20/2021	J4S3326	S302053	2021	\$156,728.58	
				<u>\$707,310.77</u>	\$356,834,069.88
10/27/2021	J5P3222B	0543199	2021	\$1,475.22	
				<u>\$1,475.22</u>	\$356,832,594.66
12/14/2021	J9P3289	S703010	2019	\$907,764.00	
12/14/2021	J9P3289B	S703011	2019	\$181,280.00	
12/14/2021	J4P3295B	S302059	2020	\$971,506.01	
12/14/2021	J0I3005J	0703269	2020	\$360,360.00	
12/21/2021	J7I3201	0442302	2020	\$1,610,010.90	
12/21/2021	J3P3085C	S301085	2020	\$621,924.55	
				<u>\$4,652,845.46</u>	\$352,179,749.20
01/06/2022	J3P3085D	S301086	2020	\$596,761.32	
01/28/2022	J1P3072	S101041	2020	\$724,177.66	
				<u>\$1,320,938.98</u>	\$350,858,810.22
02/02/2022	J1P3198	S101072	2019	\$333,752.57	
				<u>\$333,752.57</u>	\$350,525,057.65

**STATE FISCAL YEAR 2022
ADVANCE CONSTRUCTION - PROJECT CONVERSIONS**

<u>DATE</u>	<u>JOB NO.</u>	<u>PROJECT NO.</u>	<u>AWARD YEAR</u>	<u>AMOUNT</u>	
03/08/2022	J1S3344	S101089	2021	\$353,086.84	
03/08/2022	J1S3172	S101034	2020	\$667,353.75	
03/08/2022	J1S3375	S102010	2021	\$232,974.35	
03/08/2022	J1S3354	S201091	2021	\$136,654.87	
03/11/2022	J1S3343	S101099	2020	\$1,122,155.87	
03/11/2022	J1S3377	S102015	2020	\$1,804,789.52	
03/11/2022	J1S3358	S201090	2021	\$115,192.69	
03/11/2022	J1S3357	S201092	2021	\$790,361.90	
03/11/2022	J1S3426	S102032	2021	\$8,000.00	
03/11/2022	J1S3425	S102031	2021	\$8,000.00	
03/11/2022	J1S3427	S102033	2021	\$8,000.00	
03/15/2022	J1S3350	S102006	2020	\$231,488.96	
03/25/2022	J1P3384	1361087	2021	\$839,422.84	
03/25/2022	J1P3384	1361087	2021	\$776,522.75	
03/28/2022	J1S3347	S102017	2020	\$1,049,834.08	
				<u>\$8,143,838.42</u>	\$342,381,219.23
04/07/2022	J2P3214	0152019	2020	\$1,002,130.29	
04/28/2022	J0I3005Q	0442315	2019	\$489,604.50	
04/28/2022	J5P3223	S401068	2019	\$737,550.00	
04/28/2022	J6P3336	S502029	2019	\$495,750.64	
				<u>\$2,725,035.43</u>	\$339,656,183.80
05/09/2022	J6P3335	S502025	2019	\$986,805.46	
05/09/2022	J6P3477	S502054	2021	\$491,408.54	
05/13/2022	J2P3180	S201049	2019	\$557,920.00	
05/16/2022	J6S3292	S502005	2021	\$899,217.69	
05/16/2022	J4S3282	S303033	2021	\$1,613,786.68	
05/16/2022	J4S3282	S303033	2021	\$44,361.00	
05/16/2022	J6P3309	S502028	2019	\$318,696.84	
05/16/2022	J9P3578B	S703082	2020	\$271,920.00	
05/20/2022	J9P3558	0171019	2021	\$1,905,179.02	
05/20/2022	J2P3285	0243055	2021	\$2,221,486.63	
05/20/2022	J9S3732	0604088	2021	\$335,501.79	
05/20/2022	J4I3125	0701209	2020	\$1,228,332.71	
05/20/2022	J9P3458	1603020	2021	\$1,763,917.50	
05/20/2022	J4S3338	3501006	2021	\$316,738.89	
05/20/2022	J3I3065	S301041	2019	\$313,989.84	
05/20/2022	J7S3181	S601041	2021	\$107,262.90	
05/20/2022	J9S3519	S702087	2020	\$20,000.00	
05/20/2022	J9S3519	S702087	2020	\$892,277.99	

**STATE FISCAL YEAR 2022
ADVANCE CONSTRUCTION - PROJECT CONVERSIONS**

<u>DATE</u>	<u>JOB NO.</u>	<u>PROJECT NO.</u>	<u>AWARD YEAR</u>	<u>AMOUNT</u>	
05/24/2022	J6P3372	0673135	2021	\$38,256.25	
05/24/2022	J4S3326	S302053	2021	\$1,018,271.42	
05/24/2022	J9S3556	S703092	2021	\$1,289,476.58	
05/31/2022	J0I3005R	0442316	2019	\$180,056.25	
05/31/2022	J0I3006T	0552119	2020	\$669,920.63	
05/31/2022	J2I3179	0703272	2019	\$660,000.00	
05/31/2022	J4P3275	0921035	2021	\$3,176,610.89	
05/31/2022	J9P3169	1603017	2021	\$956,490.71	
05/31/2022	J7S3368	S602081	2021	\$72,018.38	
				\$22,349,904.59	\$317,306,279.21
06/09/2022	J7P3464	0071047	2021	\$57,724.29	
06/09/2022	J0I3006B	0292197	2020	\$493,930.36	
06/09/2022	J1P3298	0361100	2020	\$458,055.66	
06/09/2022	J7P3262	1711029	2021	\$800,000.00	
06/09/2022	J5P3274	S401071	2019	\$590,040.00	
06/23/2022	J2P3173	0243047	2020	\$536,349.74	
06/23/2022	J7P3272	0602103	2020	\$499,752.09	
				\$3,435,852.14	\$313,870,427.07

3rd Quarter SFY 2022
Advance Construction - Project Conversions
MHTC Approval NA
ONEDOT Approval NA
MPO Projects Provided for Information Purposes Only

**STATE FISCAL YEAR 2022
ADVANCE CONSTRUCTION - PROJECT CONVERSIONS**

<u>DATE</u>	<u>JOB NO.</u>	<u>PROJECT NO.</u>	<u>AWARD YEAR</u>	<u>AMOUNT</u>	
PLANNED CONVERSIONS					\$357,000,000.00
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07/01/2021	J0I3007F	S303037	2021	\$136,620.00	
07/01/2021	J3I3072	S303038	2021	\$124,872.00	
07/06/2021	J4I3172	S303039	2021	\$509,562.24	
07/06/2021	J4P3185	S303040	2021	\$135,520.00	
07/09/2021	J7P3360	0072050	2021	\$86,876.93	
07/09/2021	J7S3359	S602084	2021	\$136,141.82	
07/15/2021	J9P3169	1603017	2021	\$2,818,124.95	
				<u>\$3,947,717.94</u>	\$366,052,282.06
08/04/2021	J9S3527	S702089	2020	\$602,064.41	
08/20/2021	J4S3477	S303024	2021	\$2,678,541.00	
08/20/2021	J4S3477	S303024	2021	\$29,200.00	
08/26/2021	J5P3195	0633110	2021	\$5,201,096.00	
				<u>\$8,510,901.41</u>	\$357,541,380.65
09/20/2021	J4S3326	S302053	2021	\$550,582.19	
09/20/2021	J4S3326	S302053	2021	\$156,728.58	
				<u>\$707,310.77</u>	\$356,834,069.88
10/27/2021	J5P3222B	0543199	2021	\$1,475.22	
				<u>\$1,475.22</u>	\$356,832,594.66
12/14/2021	J9P3289	S703010	2019	\$907,764.00	
12/14/2021	J9P3289B	S703011	2019	\$181,280.00	
12/14/2021	J4P3295B	S302059	2020	\$971,506.01	
12/14/2021	J0I3005J	0703269	2020	\$360,360.00	
12/21/2021	J7I3201	0442302	2020	\$1,610,010.90	
12/21/2021	J3P3085C	S301085	2020	\$621,924.55	
				<u>\$4,652,845.46</u>	\$352,179,749.20
01/06/2022	J3P3085D	S301086	2020	\$596,761.32	
01/28/2022	J1P3072	S101041	2020	\$724,177.66	
				<u>\$1,320,938.98</u>	\$350,858,810.22
02/02/2022	J1P3198	S101072	2019	\$333,752.57	
				<u>\$333,752.57</u>	\$350,525,057.65

**STATE FISCAL YEAR 2022
ADVANCE CONSTRUCTION - PROJECT CONVERSIONS**

<u>DATE</u>	<u>JOB NO.</u>	<u>PROJECT NO.</u>	<u>AWARD YEAR</u>	<u>AMOUNT</u>	
03/08/2022	J1S3344	S101089	2021	\$353,086.84	
03/08/2022	J1S3172	S101034	2020	\$667,353.75	
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03/08/2022	J1S3354	S201091	2021	\$136,654.87	
03/11/2022	J1S3343	S101099	2020	\$1,122,155.87	
03/11/2022	J1S3377	S102015	2020	\$1,804,789.52	
03/11/2022	J1S3358	S201090	2021	\$115,192.69	
03/11/2022	J1S3357	S201092	2021	\$790,361.90	
03/11/2022	J1S3426	S102032	2021	\$8,000.00	
03/11/2022	J1S3425	S102031	2021	\$8,000.00	
03/11/2022	J1S3427	S102033	2021	\$8,000.00	
03/15/2022	J1S3350	S102006	2020	\$231,488.96	
03/25/2022	J1P3384	1361087	2021	\$839,422.84	
03/25/2022	J1P3384	1361087	2021	\$776,522.75	
03/28/2022	J1S3347	S102017	2020	\$1,049,834.08	
				\$8,143,838.42	\$342,381,219.23