

2022 - 2026 Scoping and Design Projects

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
						Prior	7/2021	7/2022
						Prog	6/2022	6/2026
County:	ANDREW	Scoping for intersection improvements 2.3 miles north of I-29 near Savannah.						
Route:	BU 71	Adv. CN:	16	State :	4	Local :	0	0
Job No.:	1S3453	Anticipated Federal Funds : AC-STBG					10	10
								Future Cost : 1,001 - 2,000
County:	ATCHISON	Scoping for bridge improvement over Pike Creek Drainage Ditch 1.2 miles north of Rte. Z near Corning. Project involves bridge X0170.						
Route:	MO 111	Federal:	26	State :	7	Local :	0	5
Job No.:	1S3269	Anticipated Federal Funds : NHPP					10	23
								Future Cost : 301 - 1,000
County:	ATCHISON	Scoping for pavement improvements from Rte. 59 in Fairfax to Rte. 113 in Nodaway County.						
Route:	MO 46	Adv. CN:	4	State :	1	Local :	0	5
Job No.:	1S3220	Anticipated Federal Funds : AC-STBG					3	2
								Future Cost : 1,001 - 2,000
County:	ATCHISON	Scoping for bridge improvement over Little Tarkio Creek 0.4 mile west of Rte. MM near Fairfax. Project involves bridge T0103.						
Route:	MO 46	Federal:	80	State :	20	Local :	0	0
Job No.:	1S3461	Anticipated Federal Funds : NHPP					50	50
								Future Cost : 1,001 - 2,000
County:	ATCHISON	Scoping for bridge improvements over I-29 west of Rte. 275 in Rockport. Project involves bridge A2379.						
Route:	US 136	Federal:	4	State :	1	Local :	0	1
Job No.:	1P3397	Anticipated Federal Funds : NHPP					3	2
								Future Cost : 1,001 - 2,000
County:	ATCHISON	Scoping for pavement improvements from east of Rte. M to Rte. 71.						
Route:	US 136	Federal:	4	State :	1	Local :	0	0
Job No.:	1P3403	Anticipated Federal Funds : NHPP					3	2
								Future Cost : 2,001 - 5,000
County:	ATCHISON	Scoping for pavement improvements from east of I-29 to Tarkio River.						
Route:	US 136	Federal:	4	State :	1	Local :	0	2
Job No.:	1P3404	Anticipated Federal Funds : NHPP					3	2
								Future Cost : 2,001 - 5,000
County:	BUCHANAN	Environmental study between Rte. 59 (St. Joseph Ave.) and Rte. 36, including the elevated bridge in downtown St. Joseph. Project involves twin bridges A2225.						
Route:	IS 229	Federal:	360	State :	40	Local :	0	1,522
Job No.:	1I3053	Anticipated Federal Funds : NHPP					400	0
								Future Cost : 10,001 - 15,000

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						Prior	7/2021	7/2022		
						Prog	6/2022	6/2026		
County:	BUCHANAN	Scoping for bridge improvements over Jenkins Creek and East Fork Bee Creek, 4.4 miles east of Rte. E near Gower. Project involves bridges A2581 and A2582.								
Route:	RT DD	Federal:	4	State :	1	Local :	0	8	3	2
Job No.:	1S3205	Anticipated Federal Funds : NHPP				Future Cost : 1,001 - 2,000				
County:	BUCHANAN	Scoping for intersection improvements at Woodbine Road and County Line Road 0.5 mile east of I-29 in St. Joseph.								
Route:	US 169	Federal:	9	State :	1	Local :	0	35	5	5
Job No.:	1P3369	Anticipated Federal Funds : SAFETY				Future Cost : 1,001 - 2,000				
County:	BUCHANAN	Scoping for intersection improvements at Riverside Terrace 0.6 mile east of Rte. AC south of St. Joseph.								
Route:	US 169	Federal:	9	State :	1	Local :	0	51	5	5
Job No.:	1P3370	Anticipated Federal Funds : SAFETY				Future Cost : 2,001 - 5,000				
County:	BUCHANAN	Scoping to repair damaged culvert 0.1 mile south of Karnes Road in St. Joseph.								
Route:	US 169	Adv. CN:	16	State :	4	Local :	0	0	10	10
Job No.:	1S3455	Anticipated Federal Funds : AC-NHPP				Future Cost : 301 - 1,000				
County:	BUCHANAN	Scoping for intersection improvements at Rte. 752 and Rte. U in St. Joseph.								
Route:	US 59	Adv. CN:	100	State :	25	Local :	0	0	75	50
Job No.:	1P3452	Anticipated Federal Funds : AC-NHPP				Future Cost : 2,001 - 5,000				
County:	CARROLL	Scoping for bridge improvements over Wekenda Creek 2.7 miles north of Rte. DD near Norborne. Project involves bridge N0826.								
Route:	RT JJ	Federal:	4	State :	1	Local :	0	2	3	2
Job No.:	1S3398	Anticipated Federal Funds : NHPP				Future Cost : 1 - 300				
County:	CLINTON	Scoping for bridge and intersection improvements at I-35 near Lathrop. Project involves Bridge A1058.								
Route:	MO 116	Federal:	16	State :	4	Local :	0	0	10	10
Job No.:	1P3454	Anticipated Federal Funds : NHPP				Future Cost : 1,001 - 2,000				
County:	CLINTON	Scoping for intersection improvements at Rte. Z, 1.2 miles north of Trimble.								
Route:	US 169	Federal:	9	State :	1	Local :	0	0	5	5
Job No.:	1P3371	Anticipated Federal Funds : SAFETY				Future Cost : 1,001 - 2,000				

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						Prior	7/2021	7/2022		
						Prog	6/2022	6/2026		
County:	DAVISS	Scoping for bridge improvements over Clear Creek, 0.3 mile east of Rte. V near Lock Springs. Project involves bridge S0442.								
Route:	MO 190	Federal:	16	State :	4	Local :	0	3	10	10
Job No.:	1S3159	Anticipated Federal Funds : NHPP				Future Cost : 301 - 1,000				
County:	DEKALB	Scoping for ramp and signal improvements at I-35 interchange in Cameron.								
Route:	US 36	Federal:	8	State :	2	Local :	0	0	5	5
Job No.:	1P3119	Anticipated Federal Funds : NHPP				Future Cost : 301 - 1,000				
County:	DEKALB	Scoping for intersection improvements at Rte. EE 0.9 mile north of Rte. 36 near Cameron.								
Route:	US 69	Federal:	9	State :	1	Local :	0	0	5	5
Job No.:	1S3372	Anticipated Federal Funds : SAFETY				Future Cost : 301 - 1,000				
County:	GENTRY	Scoping for bridge improvements over Brushy Creek 0.7 mile east of Rte. A and Fitzgerald Branch 1.2 miles west of Rte. EE west of Mcfall. Project involves bridges S0385 and S0386.								
Route:	RT T	Federal:	4	State :	1	Local :	0	4	3	2
Job No.:	1S3214	Anticipated Federal Funds : NHPP				Future Cost : 301 - 1,000				
County:	GENTRY	Scoping for bridge improvement over Bear Creek 1.6 miles north of Rte. O near Gentry. Project involves bridge H0551.								
Route:	RT YY	Federal:	80	State :	20	Local :	0	0	50	50
Job No.:	1S3460	Anticipated Federal Funds : NHPP				Future Cost : 1,001 - 2,000				
County:	GRUNDY	Scoping for bridge improvements over Medicine Creek 0.2 mile east of Laredo. Project involves bridge X0153.								
Route:	RT E	Federal:	4	State :	1	Local :	0	2	3	2
Job No.:	1S3401	Anticipated Federal Funds : NHPP				Future Cost : 1,001 - 2,000				
County:	HARRISON	Scoping for bridge improvements over East Fork Big Creek, 1 mile west of Rte. T near Blythedale. Project involves bridge A2402.								
Route:	RT N	Federal:	4	State :	1	Local :	0	8	3	2
Job No.:	1S3217	Anticipated Federal Funds : NHPP				Future Cost : 1,001 - 2,000				
County:	HARRISON	Scoping for bridge improvements over I-35 in Bethany. Project involves bridge A0698.								
Route:	US 136	Adv. CN:	4	State :	1	Local :	0	7	3	2
Job No.:	1P3327	Anticipated Federal Funds : AC-NHPP				Future Cost : 301 - 1,000				

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						Prior	7/2021	7/2022
						Prog	6/2022	6/2026
County:	HOLT	Scoping for slide repair 1.2 miles south of Rte. 111 in Oregon.						
Route:	US 59	Adv. CN:	176	State :	44	Local :	0	0
Job No.:	1S3462	Anticipated Federal Funds : AC-STBG					200	20
		Future Cost : 1,001 - 2,000						
County:	LINN	Scoping for bridge improvements over Parson Creek 0.6 mile west of Rte. 139. Project involves bridge A1802.						
Route:	RT B	Federal:	4	State :	1	Local :	0	2
Job No.:	1S3400	Anticipated Federal Funds : NHPP					3	2
		Future Cost : 301 - 1,000						
County:	LIVINGSTON	Scoping for intersection improvements at Rte. B near Wheeling.						
Route:	US 36	Adv. CN:	16	State :	4	Local :	0	0
Job No.:	1P3447	Anticipated Federal Funds : AC-NHPP					10	10
		Future Cost : 1,001 - 2,000						
County:	LIVINGSTON	Scoping for pavement improvements from south of Rte. 190 to Rte. 36.						
Route:	US 65	Federal:	4	State :	1	Local :	0	0
Job No.:	1P3410	Anticipated Federal Funds : NHPP					3	2
		Future Cost : 1,001 - 2,000						
County:	MERCER	Scoping for bridge improvements over West Honey Creek 0.6 miles east of Rte. Y. Project involves Bridge S0371						
Route:	RT E	Federal:	16	State :	4	Local :	0	0
Job No.:	1S3448	Anticipated Federal Funds : NHPP					10	10
		Future Cost : 1,001 - 2,000						
County:	NODAWAY	Scoping for pavement improvements from the Iowa State line to Rte. 148 near Maryville.						
Route:	US 71	Federal:	8	State :	2	Local :	0	2
Job No.:	1P3228	Anticipated Federal Funds : NHPP					5	5
		Future Cost : 2,001 - 5,000						
County:	NODAWAY	Scoping for pavement improvements in the northbound lanes from south of Rte. A to north of Rte. A near Pumpkin Center and in the southbound lands from Rte. A to Rte. B in Andrew County.						
Route:	US 71	Adv. CN:	4	State :	1	Local :	0	4
Job No.:	1P3322	Anticipated Federal Funds : AC-NHPP					3	2
		Future Cost : 301 - 1,000						
County:	PUTNAM	Scoping for bridge improvements over Medicine Creek, on Rte. C over Long Branch in Linn County and on Rte. CC over Yellow Creek in Chariton County. Project involves bridges P0374, S0031 and P0496.						
Route:	RT M	Federal:	1,720	State :	430	Local :	0	0
Job No.:	1S3459	Anticipated Federal Funds : NHPP					2,000	150
		Future Cost : 2,001 - 5,000						

2022 - 2026 Scoping and Design Projects

NORTHWEST

Project Count : 36

	2022	2023	2024	2025	2026
State:	551	89	0	0	0
AC State:	250	86	0	0	0
Local:	0	0	0	0	0
Sub total:	801	175	0	0	0

Federal

Sub-total Federal:	2,146	316	0	0	0
Grand Total:	2,947	491	0	0	0

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NORTHWEST

Project Count : 36

	2022	2023	2024	2025	2026
State:	551	89	0	0	0
AC State:	250	86	0	0	0
Local:	0	0	0	0	0
Sub total:	801	175	0	0	0

Federal

Sub-total Federal:	2,146	316	0	0	0
Grand Total:	2,947	491	0	0	0

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						Prior	7/2021	7/2022		
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County:	ADAIR	Surveying to sell excess right of way parcels 1.7 miles from Rte. 6 near Kirksville.								
Route:	MO 157	Federal:	0	State :	5	Local :	0	15	5	0
Job No.:	2S3401	Anticipated Federal Funds : STATE				Future Cost : 0				
County:	ADAIR	Scoping for bridge improvements over abandoned railroad 0.3 mile east of Rte. B in Kirksville. Project involves bridge A2901.								
Route:	MO 6	Adv. CN:	3	State :	1	Local :	0	36	2	2
Job No.:	2P0790	Anticipated Federal Funds : AC-STBG				Future Cost : 301 - 1,000				
County:	ADAIR	Scoping for bridge improvement over North Fork South Fabius River 1.2 miles east of Rte. J near Willmathsville. Project involves bridge T0885.								
Route:	RT A	Adv. CN:	184	State :	46	Local :	0	0	215	15
Job No.:	2S3451	Anticipated Federal Funds : AC-STBG				Future Cost : 301 - 1,000				
County:	ADAIR	Scoping for bridge improvements over North Timber Creek 0.9 mile south of Rte. 6 near Brashear. Project involves Bridge S0393.								
Route:	RT V	Federal:	3	State :	1	Local :	0	0	2	2
Job No.:	2S3442	Anticipated Federal Funds : NHPP				Future Cost : 301 - 1,000				
County:	AUDRAIN	Scoping for pavement improvements from 1.1 miles north of Rte. 22 to Bus. 54 and on Rte. 22 from Morris Street to Rte. 15 in Mexico.								
Route:	MO 15	Adv. CN:	3	State :	1	Local :	0	26	2	2
Job No.:	2S3126	Anticipated Federal Funds : AC-STBG				Future Cost : 2,001 - 5,000				
County:	AUDRAIN	Scoping for bridge improvements over Kansas City Southern Railroad 0.2 mile west of Rte. 151 west junction, near Sturgeon. Project involves bridge K0672.								
Route:	MO 22	Federal:	3	State :	1	Local :	0	21	2	2
Job No.:	2P3150	Anticipated Federal Funds : NHPP				Future Cost : 1,001 - 2,000				
County:	AUDRAIN	Scoping for bridge improvements over Goodwater Creek 1.8 miles north of Rte. T near Centralia. Project involves Bridge R0428.								
Route:	RT C	Federal:	3	State :	1	Local :	0	0	2	2
Job No.:	2S3443	Anticipated Federal Funds : NHPP				Future Cost : 301 - 1,000				
County:	AUDRAIN	Scoping for roadway improvement between Bus. 54 and Rte. 79 in Louisiana.								
Route:	US 54	Adv. CN:	492	State :	123	Local :	0	0	600	15
Job No.:	2P3447	Anticipated Federal Funds : AC-NHPP				Future Cost : 15,001 - 25,000				

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						Prior	7/2021	7/2022
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County:	KNOX	Scoping for bridge improvement over North River 1.1 miles south of Rte. 15. Project involves bridge P0989.						
Route:	RT BB	Federal:	22	State :	5	Local :	0	0
Job No.:	2S3459	Anticipated Federal Funds : NHPP						25
		Future Cost : 301 - 1,000					2	
County:	KNOX	Scoping for bridge improvements over Little Fabius Creek 3.3 miles west of Rte. 15 near Hurdland. Project involves Bridge P0400.						
Route:	RT F	Federal:	3	State :	1	Local :	0	0
Job No.:	2S3444	Anticipated Federal Funds : NHPP						2
		Future Cost : 301 - 1,000					2	2
County:	LEWIS	Scoping for bridge improvement over Middle Fabius River 2.3 miles south of Rte. Y. Project involves bridge R0153.						
Route:	RT H	Federal:	3	State :	1	Local :	0	0
Job No.:	2S3458	Anticipated Federal Funds : NHPP						2
		Future Cost : 1,001 - 2,000					2	2
County:	LEWIS	Scoping to upgrade pedestrian facilities to comply with the ADA Transition Plan from Olive Avenue to 292nd Avenue in Maywood.						
Route:	RT V	Adv. CN:	2	State :	0	Local :	0	4
Job No.:	2S3352	Anticipated Federal Funds : AC-STBG						1
		Future Cost : 1 - 300					1	1
County:	LINCOLN	Scoping for bridge improvements over Little Sugar Creek 1.8 miles north of Rte. 47 near Troy. Project involves L0844.						
Route:	MO 147	Adv. CN:	80	State :	20	Local :	0	0
Job No.:	2S3455	Anticipated Federal Funds : AC-STBG						80
		Future Cost : 301 - 1,000					20	20
County:	LINCOLN	Scoping for bridge preventive maintenance over Cuivre River 1.3 miles east of Rte. 61 near Troy. Project involves bridge A5595.						
Route:	MO 47	Federal:	25	State :	6	Local :	0	0
Job No.:	2P3463	Anticipated Federal Funds : NHPP						11
		Future Cost : 1 - 300					20	20
County:	LINCOLN	Scoping for pavement, safety, and shoulder improvements from 0.3 mile west of Rtes. H and J in Troy to Rtes. A and D in Hawk Point.						
Route:	MO 47	Adv. CN:	332	State :	83	Local :	0	0
Job No.:	NE0003	Anticipated Federal Funds : AC-STBG						215
		Future Cost : 10,001 - 15,000					200	200
County:	LINCOLN	Scoping for intersection improvements at Rte. B and Rte. E near Troy.						
Route:	US 61	Federal:	4	State :	0	Local :	0	29
Job No.:	2P3106	Anticipated Federal Funds : SAFETY						2
		Future Cost : 1,001 - 2,000					2	2

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						Prior	7/2021	7/2022
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County:	LINCOLN	Scoping for corridor and safety improvements from 0.2 mile north of Rtes. V and K to 0.2 mile south of Creech Lane.						
Route:	US 61	Federal: 400	State : 100	Local : 0	0	300	200	
Job No.:	NE0004	Anticipated Federal Funds : NHPP		Future Cost : 10,001 - 15,000				
County:	MACON	Scoping for urgent culvert and roadway repairs due to flooding over Walnut Creek 1.2 miles south of Rte. 156 near Gifford and over Little Walnut Creek. Project involves culverts X0935 and X0936.						
Route:	MO 149	Federal: 188	State : 47	Local : 0	0	235	0	
Job No.:	2S3453	Anticipated Federal Funds : NHPP		Future Cost : 301 - 1,000				
County:	MACON	Scoping for culvert repair over Little Walnut Creek 0.1 mile south of Rte. 156 near Gifford. Project involves culverts X0936.						
Route:	MO 149	Federal: 228	State : 57	Local : 0	0	235	50	
Job No.:	NE0158	Anticipated Federal Funds : NHPP		Future Cost : 301 - 1,000				
County:	MACON	Scoping for bridge needs over Burlington Northern Santa Fe Railroad 0.5 mile north of Rte. 36 near Callao. Project involves bridge W0401.						
Route:	RT UU	Adv. CN: 3	State : 1	Local : 0	4	2	2	
Job No.:	2S3315	Anticipated Federal Funds : AC-STBG		Future Cost : 1,001 - 2,000				
County:	MACON	Scoping for bridge improvement over Burlington Northern Santa Fe Railroad 0.4 mile south of Arctic Road near Hart. Project involves bridge W0404.						
Route:	RT VV	Federal: 3	State : 1	Local : 0	0	2	2	
Job No.:	2S3456	Anticipated Federal Funds : NHPP		Future Cost : 1,001 - 2,000				
County:	MACON	Scoping for bridge improvements over Hoover Creek 4.4 miles north of Rte. J near Woodville. Project involves bridge P0315.						
Route:	RT Y	Federal: 3	State : 1	Local : 0	4	2	2	
Job No.:	2S3316	Anticipated Federal Funds : NHPP		Future Cost : 301 - 1,000				
County:	MACON	Scoping for pavement improvements from 0.1 mile east of Kellogg Avenue at Macon to 0.3 mile east of the Shelby County line near Clarence.						
Route:	US 36	Federal: 3	State : 1	Local : 0	7	2	2	
Job No.:	2P3270	Anticipated Federal Funds : NHPP		Future Cost : 1,001 - 2,000				
County:	MACON	Scoping for bridge improvements over Middle Fork Salt River 0.7 mile east of Bus. 36 near Macon. Project involves bridge A2045.						
Route:	US 36	Federal: 3	State : 1	Local : 0	0	2	2	
Job No.:	2P3436	Anticipated Federal Funds : NHPP		Future Cost : 301 - 1,000				

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						Prior	7/2021	7/2022
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County:	MACON	Scoping for bridge improvements over Brush Creek 0.1 mile east of Bus. 36 near Macon. Project involves bridge A2044.						
Route:	US 36	Federal:	3	State :	1	Local :	0	0
Job No.:	2P3437	Anticipated Federal Funds : NHPP				0	2	2
								Future Cost : 301 - 1,000
County:	MACON	Scoping for interchange improvements at Rte. 36 in Macon.						
Route:	US 63	Federal:	3	State :	1	Local :	0	22
Job No.:	2P3042	Anticipated Federal Funds : NHPP				22	2	2
								Future Cost : 301 - 1,000
County:	MACON	Scoping for bridge improvement over Rte. 36 at Macon. Project involves bridge A2043.						
Route:	US 63	Federal:	3	State :	1	Local :	0	0
Job No.:	2P3460	Anticipated Federal Funds : NHPP				0	2	2
								Future Cost : 301 - 1,000
County:	MACON	Scoping to upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in LaPlata, Gifford, Elmer, Ethel, Callao and College Mound.						
Route:	VARIOUS	Federal:	2	State :	0	Local :	0	1
Job No.:	2P3394	Anticipated Federal Funds : STBG				1	1	1
								Future Cost : 1 - 300
County:	MONROE	Scoping for bridge improvements over Elk Fork Salt River 3.3 miles south of Rte. 24 near Madison. Project involves bridge R0548.						
Route:	RT AA	Adv. CN:	3	State :	1	Local :	0	4
Job No.:	2S3329	Anticipated Federal Funds : AC-STBG				4	2	2
								Future Cost : 301 - 1,000
County:	MONROE	Scoping for culvert replacements from the Randolph County line to Rte. W at Monroe City.						
Route:	US 24	Federal:	3	State :	1	Local :	0	0
Job No.:	2P3385	Anticipated Federal Funds : NHPP				0	2	2
								Future Cost : 301 - 1,000
County:	MONTGOMERY	Scoping to add railroad overpass 1.4 miles east of Rte. F near High Hill. Project involves bridge L0637.						
Route:	IS 70	Federal:	684	State :	76	Local :	0	270
Job No.:	2I3274	Anticipated Federal Funds : NHPP				270	750	10
								Future Cost : 15,001 - 25,000
County:	MONTGOMERY	Scoping for bridge improvements over Elkhorn Creek 1.6 miles south of Rte. CC near Buell. Project involves bridge S0368.						
Route:	MO 161	Federal:	3	State :	1	Local :	0	6
Job No.:	2S3253	Anticipated Federal Funds : NHPP				6	2	2
								Future Cost : 301 - 1,000

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						Prior	7/2021	7/2022
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County:	MONTGOMERY	Scoping for pavement improvements from 1.7 miles south of I-70 to 1.2 miles south of Rte. 94 near McKittrick.						
Route:	MO 19	Adv. CN:	3	State :	1	Local :	0	0
Job No.:	2P3409	Anticipated Federal Funds : AC-STBG					2	2
		Future Cost : 1,001 - 2,000						
County:	MONTGOMERY	Scoping for bridge deck sealing over the Missouri River and the Loutre River near Hermann. Project involves bridges A6288 and A5624.						
Route:	MO 19	Federal:	87	State :	22	Local :	0	0
Job No.:	2P3464	Anticipated Federal Funds : NHPP					19	90
		Future Cost : 301 - 1,000						
County:	MONTGOMERY	Scoping for bridge improvements over Dry Fork Creek 1.8 miles west of Rte. 19 near Big Spring. Project involves Bridge L0564.						
Route:	RT K	Federal:	3	State :	1	Local :	0	0
Job No.:	2S3445	Anticipated Federal Funds : NHPP					2	2
		Future Cost : 1,001 - 2,000						
County:	PIKE	Scoping for bridge improvement over Little Ramsey Creek 0.5 mile north of Rte. H in Paynesville. Project involves bridge P0366.						
Route:	RT W	Federal:	3	State :	1	Local :	0	0
Job No.:	2S3457	Anticipated Federal Funds : NHPP					2	2
		Future Cost : 301 - 1,000						
County:	RANDOLPH	Scoping for pavement improvements from south of Rte. 63 to south of Rte. EE in Moberly.						
Route:	BU 63	Adv. CN:	3	State :	1	Local :	0	34
Job No.:	2P2214	Anticipated Federal Funds : AC-STBG					2	2
		Future Cost : 1,001 - 2,000						
County:	RANDOLPH	Scoping for urgent slide repair from 0.2 mile south of County Road 2130 to Sweet Springs Creek.						
Route:	MO 3	Adv. CN:	96	State :	24	Local :	0	5
Job No.:	2S3448	Anticipated Federal Funds : AC-STBG					120	0
		Future Cost : 1,001 - 2,000						
County:	SCOTLAND	Scoping for bridge improvements over South Fork North Fabius River 2.4 miles north of Rte. 136 near Crawford. Project involves bridge R0501.						
Route:	RT B	Federal:	3	State :	1	Local :	0	4
Job No.:	2S3325	Anticipated Federal Funds : NHPP					2	2
		Future Cost : 301 - 1,000						
County:	SHELBY	Scoping for bridge improvements over Black Creek 1.1 miles west of Rte. 15 near Shelbyville. Project involves bridge P0238.						
Route:	RT K	Federal:	3	State :	1	Local :	0	20
Job No.:	2S3149	Anticipated Federal Funds : NHPP					2	2
		Future Cost : 301 - 1,000						

2022 - 2026 Scoping and Design Projects

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
						Prior	7/2021	7/2022
						Prog	6/2022	6/2026
County:	VARIOUS	Scoping for Hannibal Expressway Study from Rte. F to south of Rte. M in Ralls County.						
Route:	US 61	Federal:	600	State :	150	Local :	0	0
Job No.:	NE0005	Anticipated Federal Funds : NHPP				Future Cost : 0		
County:	WARREN	Scoping for interchange improvements at Stracks Church County Road near Wright City.						
Route:	IS 70	Federal:	6	State :	1	Local :	0	5
Job No.:	2I3400	Anticipated Federal Funds : NHPP				Future Cost : 5,001 - 10,000		
County:	WARREN	Scoping for roadway improvements due to flooding issues from Dutzow to Washington.						
Route:	MO 47	Adv. CN:	3	State :	1	Local :	0	9
Job No.:	2P3261	Anticipated Federal Funds : AC-STBG				Future Cost : 1,001 - 2,000		

2022 - 2026 Scoping and Design Projects

NORTHEAST

Project Count : 43

	2022	2023	2024	2025	2026
State:	586	178	0	0	0
AC State:	999	215	0	0	0
Local:	0	0	0	0	0
Sub total:	1,585	393	0	0	0

Federal

Sub-total Federal:	1,761	558	0	0	0
Grand Total:	3,346	951	0	0	0

2022 - 2026 Scoping and Design Projects

NORTHEAST

Project Count : 43

	2022	2023	2024	2025	2026
State:	586	178	0	0	0
AC State:	999	215	0	0	0
Local:	0	0	0	0	0
Sub total:	1,585	393	0	0	0

Federal

Sub-total Federal:	1,761	558	0	0	0
Grand Total:	3,346	951	0	0	0

2022 - 2026 Scoping and Design Projects

**STATE FISCAL YEAR PROJECT
BUDGETING (ENGINEERING)**

						Prior	7/2021	7/2022		
						Prog	6/2022	6/2026		
County:	JOHNSON	Scoping for bridge rehabilitation and pavement resurfacing over Rte. 50, 0.3 mile south of Cooper Avenue and 0.1 mile north of Russell Avenue. Project involves bridge A0143.								
Route:	BU 13	Federal:	20	State :	5	Local :	0	0	5	20
Job No.:	3S3229	Anticipated Federal Funds : NHPP				Future Cost : 1,001 - 2,000				
County:	JOHNSON	Scoping for pavement resurfacing from Rte. 13 to Henry County line.								
Route:	MO 13	Federal:	20	State :	5	Local :	0	0	5	20
Job No.:	3P3239	Anticipated Federal Funds : NHPP				Future Cost : 1,001 - 2,000				
County:	JOHNSON	Scoping for intersection improvements at Rte. 2.								
Route:	MO 13	Federal:	23	State :	2	Local :	0	0	5	20
Job No.:	3P3241	Anticipated Federal Funds : SAFETY				Future Cost : 1,001 - 2,000				
County:	JOHNSON	Scoping to resurface from Rte. 50 to Rte. 2.								
Route:	MO 131	Adv. CN:	2	State :	1	Local :	0	15	1	2
Job No.:	3P3167	Anticipated Federal Funds : AC-STBG				Future Cost : 2,001 - 5,000				
County:	JOHNSON	Scoping for pavement resurfacing and guardrail replacement from Rte. ZZ to Henry County line.								
Route:	MO 2	Adv. CN:	3	State :	1	Local :	0	10	1	3
Job No.:	3S3196	Anticipated Federal Funds : AC-STBG				Future Cost : 2,001 - 5,000				
County:	JOHNSON	Scoping for pavement resurfacing, signal upgrades and turn lanes from Rte. 50 to Rte. DD.								
Route:	MO 23	Federal:	78	State :	20	Local :	0	60	1	97
Job No.:	3S3110	Anticipated Federal Funds : NHPP				Future Cost : 301 - 1,000				
County:	JOHNSON	Scoping for resurfacing pavement, guardrail upgrades, striping and pavement repair from Rte. 50 to Rte. 23.								
Route:	RT D	Adv. CN:	2	State :	1	Local :	0	10	1	2
Job No.:	3S3193	Anticipated Federal Funds : AC-STBG				Future Cost : 301 - 1,000				
County:	JOHNSON	Scoping for pavement resurfacing from Rte. 13 to Rte. 23.								
Route:	RT Y	Adv. CN:	6	State :	1	Local :	0	5	5	2
Job No.:	3S3220	Anticipated Federal Funds : AC-STBG				Future Cost : 1,001 - 2,000				

2022 - 2026 Scoping and Design Projects

**STATE FISCAL YEAR PROJECT
BUDGETING (ENGINEERING)**

						Prior	7/2021	7/2022		
						Prog	6/2022	6/2026		
County:	JOHNSON	Scoping for bridge improvements at Business 13 and Maguire Street in Warrensburg. Project involves bridge A0143.								
Route:	US 50	Federal:	2	State :	1	Local :	0	30	1	2
Job No.:	3P3074	Anticipated Federal Funds : NHPP				Future Cost : 2,001 - 5,000				
County:	JOHNSON	Scoping for bridge rehabilitation over South Fork Blackwater River 1 mile west of county road NW 1601 and 0.1 mile east of Rte. Z. Project involves bridge A1223.								
Route:	US 50	Federal:	16	State :	4	Local :	0	5	5	15
Job No.:	3P3216	Anticipated Federal Funds : NHPP				Future Cost : 1,001 - 2,000				
County:	JOHNSON	Scoping for safety improvements along the Rte. 50 corridor in Johnson County.								
Route:	US 50	Federal:	27	State :	3	Local :	0	5	10	20
Job No.:	3P3218	Anticipated Federal Funds : SAFETY				Future Cost : 10,001 - 15,000				
County:	JOHNSON	Scoping for bridge rehabilitation over Blackwater Creek and Butchers Branch, 0.4 mile east of CRD 671 and 1.4 mile west of CRD NW 601. Project involves bridges A1175 and A1176.								
Route:	US 50	Federal:	20	State :	5	Local :	0	0	5	20
Job No.:	3P3243	Anticipated Federal Funds : NHPP				Future Cost : 1,001 - 2,000				
County:	JOHNSON	Scoping for bridge rehabilitation over Devils Branch and Post Oak Creek, 0.6 mile west of CRD 105 and 0.7 mile east of CRD NW 191. Project involves bridges A1042 and A1043.								
Route:	US 50	Federal:	20	State :	5	Local :	0	0	5	20
Job No.:	3P3235	Anticipated Federal Funds : NHPP				Future Cost : 1,001 - 2,000				
County:	JOHNSON	Scoping for bridge rehabilitation over Clear Creek, 1.3 mile west of Rte. 23 and 0.9 mile east of 175th Street. Project involves bridge L0901.								
Route:	US 50	Federal:	20	State :	5	Local :	0	0	5	20
Job No.:	3P3247	Anticipated Federal Funds : NHPP				Future Cost : 1,001 - 2,000				
County:	LAFAYETTE	Scoping for bridge and operational improvements at Rte. 131 in Odessa. Potential Design-Build project. Project involves bridge A0057.								
Route:	IS 70	Federal:	360	State :	40	Local :	0	620	200	200
Job No.:	3I3075	Anticipated Federal Funds : NHPP				Future Cost : 15,001 - 25,000				
County:	LAFAYETTE	Scoping for pavement preservation treatment from west limits of Lafayette County to east limits of Saline County.								
Route:	IS 70	Adv. CN:	12	State :	3	Local :	0	0	5	10
Job No.:	3I3212	Anticipated Federal Funds : AC-STBG				Future Cost : 301 - 1,000				

2022 - 2026 Scoping and Design Projects

**STATE FISCAL YEAR PROJECT
BUDGETING (ENGINEERING)**

						Prior	7/2021	7/2022
						Prog	6/2022	6/2026
County:	LAFAYETTE	Scoping for pavement resurfacing from Jackson County line to Johnson Drive.						
Route:	IS 70	Federal:	9	State :	1	Local :	0	5
Job No.:	3I3222	Anticipated Federal Funds : NHPP					5	5
							5	5
								5
County:	LAFAYETTE	Scoping for pavement resurfacing, upgrade guardrail, slide repair and permanent aggregate edge treatment eastbound from Rte. 13 to Rte. Y.						
Route:	IS 70	Federal:	14	State :	1	Local :	0	15
Job No.:	4I3365	Anticipated Federal Funds : NHPP					5	10
								10
County:	LAFAYETTE	Scoping for bridge rehabilitation over Horseshoe Creek, 1.3 mile east of Rte. H and 1.9 mile west of Rte. D. Project involves bridges A0163 and A0164.						
Route:	IS 70	Federal:	23	State :	2	Local :	0	0
Job No.:	3I3246	Anticipated Federal Funds : NHPP					5	20
								20
County:	LAFAYETTE	Scoping for signal interconnect in Lafayette and Ray Counties on Rte. 13 and on Rte. 224.						
Route:	MO 13	Adv. CN:	12	State :	3	Local :	0	15
Job No.:	3P3118D	Anticipated Federal Funds : AC-STBG					5	10
								10
County:	LAFAYETTE	Scoping for pavement resurfacing, guardrail upgrades and replace existing rumble strips from Burns School Road to Rte. 20.						
Route:	MO 13	Adv. CN:	16	State :	4	Local :	0	25
Job No.:	3P3176	Anticipated Federal Funds : AC-STBG					10	10
								10
County:	LAFAYETTE	Scoping for pavement resurfacing, guardrail upgrades, pavement repair, pavement replacement and striping from Rte. 20 to I-70 in Higginsville.						
Route:	MO 13	Federal:	12	State :	3	Local :	0	10
Job No.:	3P3190	Anticipated Federal Funds : NHPP					5	10
								10
County:	LAFAYETTE	Scoping for culvert repairs and guardrail installation from Osborn Road to Grange Road.						
Route:	MO 13	Adv. CN:	16	State :	4	Local :	0	10
Job No.:	3P3208	Anticipated Federal Funds : AC-STBG					5	15
								15
County:	LAFAYETTE	Scoping for pavement resurfacing from I-70 in Lafayette County to Rte. OO.						
Route:	MO 131	Adv. CN:	3	State :	1	Local :	0	15
Job No.:	3S3179	Anticipated Federal Funds : AC-STBG					1	3
								3

2022 - 2026 Scoping and Design Projects

**STATE FISCAL YEAR PROJECT
BUDGETING (ENGINEERING)**

						Prior	7/2021	7/2022		
						Prog	6/2022	6/2026		
County:	LAFAYETTE	Scoping for pavement resurfacing and guardrail upgrades from Rte. 224 to I-70.								
Route:	MO 131	Adv. CN:	3	State :	1	Local :	0	10	1	3
Job No.:	3S3187	Anticipated Federal Funds : AC-STBG				Future Cost : 1,001 - 2,000				
County:	LAFAYETTE	Scoping for pavement resurfacing from Rte. W in Lafayette County to Rte. EE in Saline County.								
Route:	MO 20	Adv. CN:	38	State :	9	Local :	0	17	5	42
Job No.:	3S3169	Anticipated Federal Funds : AC-STBG				Future Cost : 1,001 - 2,000				
County:	LAFAYETTE	Scoping for pavement resurfacing from Rte. 213 to Rte. W.								
Route:	MO 20	Adv. CN:	12	State :	3	Local :	0	10	5	10
Job No.:	3S3188	Anticipated Federal Funds : AC-STBG				Future Cost : 1,001 - 2,000				
County:	LAFAYETTE	Scoping for intersection improvements at the intersection of Rte. 23.								
Route:	MO 20	Federal:	18	State :	2	Local :	0	5	5	15
Job No.:	3S3217	Anticipated Federal Funds : SAFETY				Future Cost : 1,001 - 2,000				
County:	LAFAYETTE	Scoping for pavement resurfacing from Rte. 20 to Rte. 24.								
Route:	MO 213	Adv. CN:	12	State :	3	Local :	0	10	5	10
Job No.:	3S3189	Anticipated Federal Funds : AC-STBG				Future Cost : 301 - 1,000				
County:	LAFAYETTE	Scoping for bridge replacement over I-70, 0.4 mile south of J Street and 0.2 mile north of Second Street. Project involves bridge A0056.								
Route:	RT D	Adv. CN:	20	State :	5	Local :	0	0	5	20
Job No.:	3S3232	Anticipated Federal Funds : AC-STBG				Future Cost : 1,001 - 2,000				
County:	LAFAYETTE	Scoping for pavement resurfacing from Gillispie Road to Rte. O.								
Route:	RT FF	Adv. CN:	2	State :	1	Local :	0	15	1	2
Job No.:	3S3152	Anticipated Federal Funds : AC-STBG				Future Cost : 1,001 - 2,000				
County:	LAFAYETTE	Scoping for pavement resurfacing from Jackson County line to Gillispie Road.								
Route:	RT FF	Adv. CN:	2	State :	1	Local :	0	7	1	2
Job No.:	3S3172	Anticipated Federal Funds : AC-STBG				Future Cost : 1 - 300				

2022 - 2026 Scoping and Design Projects

**STATE FISCAL YEAR PROJECT
BUDGETING (ENGINEERING)**

						Prior	7/2021	7/2022
						Prog	6/2022	6/2026
County:	LAFAYETTE	Scoping for pavement resurfacing from Rte. O to Rte. 13 in Higginsville.						
Route:	RT FF	Adv. CN: 2	State : 1	Local : 0		15	1	2
Job No.:	3S3153	Anticipated Federal Funds : AC-STBG				Future Cost : 301 - 1,000		
County:	LAFAYETTE	Scoping for bridge replacement over I-70, 0.3 mile south of Cordes Road and 0.4 mile north of Mulkey Station Road. Project involves bridge A0100.						
Route:	RT KK	Adv. CN: 20	State : 5	Local : 0		0	5	20
Job No.:	3S3231	Anticipated Federal Funds : AC-STBG				Future Cost : 1,001 - 2,000		
County:	LAFAYETTE	Scoping for pavement resurfacing from Rte. 13 to Zion Cemetary Road.						
Route:	RT MM	Federal: 0	State : 25	Local : 0		0	5	20
Job No.:	3S3237	Anticipated Federal Funds : STATE				Future Cost : 1,001 - 2,000		
County:	LAFAYETTE	Scoping for bridge replacement over I-70, 0.8 mile north of Odessa Cemetary Road and 0.9 mile south of Wheatley Road. Project involves bridge A0076.						
Route:	RT O	Adv. CN: 20	State : 5	Local : 0		0	5	20
Job No.:	3S3233	Anticipated Federal Funds : AC-STBG				Future Cost : 1,001 - 2,000		
County:	LAFAYETTE	Scoping for bridge rehabilitation over Blackjack Creek, 0.1 mile east of Afek Road and 0.4 mile west of Hoffman Road. Project involves bridge N0657.						
Route:	RT U	Federal: 16	State : 4	Local : 0		10	5	15
Job No.:	3S3207	Anticipated Federal Funds : NHPP				Future Cost : 301 - 1,000		
County:	LAFAYETTE	Scoping for pavement resurfacing and guardrail replacement from Rte. 224 to Rte. 65.						
Route:	US 24	Adv. CN: 61	State : 15	Local : 0		136	5	71
Job No.:	3P3158	Anticipated Federal Funds : AC-STBG				Future Cost : 2,001 - 5,000		
County:	LAFAYETTE	Scoping for bridge rehabilitation over Tabo Creek, 1.1 mile east of Northrup Road and 0.4 mile west of Garr Road. Project involves bridge A2850.						
Route:	US 24	Federal: 20	State : 5	Local : 0		0	5	20
Job No.:	3P3234	Anticipated Federal Funds : NHPP				Future Cost : 1,001 - 2,000		
County:	LAFAYETTE	Scoping for pavement resurfacing from Rte. 224 in Lexington to Rte. 65.						
Route:	US 24	Federal: 20	State : 5	Local : 0		0	5	20
Job No.:	3P3238	Anticipated Federal Funds : NHPP				Future Cost : 1,001 - 2,000		

2022 - 2026 Scoping and Design Projects

**STATE FISCAL YEAR PROJECT
BUDGETING (ENGINEERING)**

						Prior	7/2021	7/2022
						Prog	6/2022	6/2026
County:	PETTIS	Scoping for bridge replacement over Sewer Branch, 0.6 mile west of Rte. 65 and 0.1 mile east of Georgetown Road. Project involves bridge W0535.						
Route:	RT H	Adv. CN:	20	State :	5	Local :	0	0
Job No.:	3S3228	Anticipated Federal Funds : AC-STBG					5	20
								0
County:	PETTIS	Scoping for pavement resurfacing from Rte. H to Rte. 135.						
Route:	RT HH	Adv. CN:	16	State :	4	Local :	0	10
Job No.:	3S3197	Anticipated Federal Funds : AC-STBG					5	15
								0
County:	PETTIS	Scoping for pavement resurfacing from Rte. 65 to Rte. M.						
Route:	RT V	Adv. CN:	12	State :	3	Local :	0	10
Job No.:	4S3407	Anticipated Federal Funds : AC-STBG					5	10
								0
County:	PETTIS	Scoping for pavement resurfacing from Rte. 65 to the Sedalia Sub railroad crossing.						
Route:	US 50	Federal:	16	State :	4	Local :	0	10
Job No.:	3P3199	Anticipated Federal Funds : NHPP					5	15
								0
County:	PETTIS	Scoping for pavement resurfacing from Rte. MM to Rte. 65.						
Route:	US 50	Federal:	12	State :	3	Local :	0	10
Job No.:	4P3422	Anticipated Federal Funds : NHPP					5	10
								0
County:	PETTIS	Scoping for corridor improvements from Sedalia to west of Syracuse.						
Route:	US 50	Federal:	8	State :	2	Local :	0	200
Job No.:	5P0626	Anticipated Federal Funds : NHPP					5	5
								0
County:	PETTIS	Scoping for pavement resurfacing from Rte. 765 to Rte.B.						
Route:	US 65	Federal:	8	State :	2	Local :	0	10
Job No.:	3P3192	Anticipated Federal Funds : NHPP					5	5
								0
County:	PETTIS	Scoping to improve intersection geometrics at Rebar Road.						
Route:	US 65	Adv. CN:	8	State :	2	Local :	0	10
Job No.:	3P3201	Anticipated Federal Funds : AC-STBG					5	5
								0

2022 - 2026 Scoping and Design Projects

**STATE FISCAL YEAR PROJECT
BUDGETING (ENGINEERING)**

						Prior	7/2021	7/2022		
						Prog	6/2022	6/2026		
County:	PETTIS	Scoping for slide repair at Rte. BB.								
Route:	US 65	Adv. CN:	16	State :	4	Local :	0	5	5	15
Job No.:	3P3219	Anticipated Federal Funds : AC-STBG				Future Cost : 1,001 - 2,000				
County:	RAY	Scoping for pavement resurfacing and guardrail replacement from Rte. C to Merrifield Lane.								
Route:	MO 10	Federal:	2	State :	1	Local :	0	10	1	2
Job No.:	3P3194	Anticipated Federal Funds : NHPP				Future Cost : 2,001 - 5,000				
County:	RAY	Scoping for pavement resurfacing and guardrail replacement from Merrifield Lane to Carroll County Line.								
Route:	MO 10	Federal:	2	State :	1	Local :	0	5	1	2
Job No.:	3P3194B	Anticipated Federal Funds : NHPP				Future Cost : 2,001 - 5,000				
County:	RAY	Scoping for bridge replacement over Norborne Drainage Ditch, 0.7 mile west of S County Line Road and 1.3 miles east of N Little Brick Road. Project involves bridge J0269.								
Route:	MO 10	Federal:	20	State :	5	Local :	0	0	5	20
Job No.:	3P3244	Anticipated Federal Funds : NHPP				Future Cost : 1,001 - 2,000				
County:	RAY	Scoping for pavement resurfacing from Rte. 210 to Rte. 10.								
Route:	RT T	Adv. CN:	2	State :	1	Local :	0	10	2	1
Job No.:	3S3191	Anticipated Federal Funds : AC-STBG				Future Cost : 1,001 - 2,000				
County:	RAY	Scoping for bridge replacement over Kinny Creek 0.6 mile south of Agnes Street and 0.3 mile north of Centennial Road. Project involves bridge A1773.								
Route:	RT Z	Federal:	16	State :	4	Local :	0	5	5	15
Job No.:	3S3215	Anticipated Federal Funds : NHPP				Future Cost : 301 - 1,000				
County:	SALINE	Scoping for pavement resurfacing from Rte. 65 to 750 feet east of Rte. 41.								
Route:	MO 240	Adv. CN:	13	State :	3	Local :	0	20	10	6
Job No.:	3P3183	Anticipated Federal Funds : AC-STBG				Future Cost : 2,001 - 5,000				
County:	SALINE	Scoping for pavement resurfacing from Rte. 240 to Cooper County line.								
Route:	MO 41	Adv. CN:	5	State :	1	Local :	0	15	3	3
Job No.:	3P3175	Anticipated Federal Funds : AC-STBG				Future Cost : 1,001 - 2,000				

2022 - 2026 Scoping and Design Projects

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
						Prior	7/2021	7/2022
						Prog	6/2022	6/2026
County:	SALINE	Scoping for pavement resurfacing from Carroll County line to 238 feet north of Rte. 240.						
Route:	MO 41	Adv. CN:	6	State :	1	Local :	0	15
Job No.:	3P3177	Anticipated Federal Funds : AC-STBG				Future Cost : 1,001 - 2,000		
County:	SALINE	Scoping for bridge rehabilitation over Salt Fork Creek, 1.2 miles north of 170th Trail and 0.3 mile south of Mallard Trail. Project involves bridge R0545.						
Route:	RT E	Adv. CN:	20	State :	5	Local :	0	0
Job No.:	3S3245	Anticipated Federal Funds : AC-STBG				Future Cost : 1,001 - 2,000		
County:	SALINE	Scoping for pavement resurfacing at various locations from Rte. Y to Rte. 127.						
Route:	S OR 70	Adv. CN:	3	State :	1	Local :	0	10
Job No.:	3S3186	Anticipated Federal Funds : AC-STBG				Future Cost : 301 - 1,000		
County:	SALINE	Scoping for signal interconnect from Arrow Street (Rte. 20) to Fairground Road.						
Route:	US 65	Adv. CN:	8	State :	2	Local :	0	15
Job No.:	3P3118B	Anticipated Federal Funds : AC-STBG				Future Cost : 301 - 1,000		

2022 - 2026 Scoping and Design Projects

KANSAS CITY

Project Count : 60

	2022	2023	2024	2025	2026
State:	65	80	43	34	23
AC State:	103	124	82	51	41
Local:	0	0	0	0	0
Sub total:	168	204	125	85	64

Federal

Sub-total Federal:	282	267	134	109	42
Grand Total:	450	471	259	194	106

2022 - 2026 Scoping and Design Projects

**STATE FISCAL YEAR PROJECT
BUDGETING (ENGINEERING)**

						Prior	7/2021	7/2022		
						Prog	6/2022	6/2026		
County:	CASS	Scoping to add capacity to interstate from 155th Street to North Cass Parkway in Belton.								
Route:	IS 49	Federal:	27	State :	3	Local :	0	287	10	20
Job No.:	4I2291	Anticipated Federal Funds : NHPP				Future Cost : 25,001 - 50,000				
County:	CASS	Scoping for pavement resurfacing from 0.3 mile south of Rock Haven Road to 0.7 mile south of Rte. 7.								
Route:	IS 49	Adv. CN:	14	State :	1	Local :	0	5	5	10
Job No.:	4I3514	Anticipated Federal Funds : AC-NHPP				Future Cost : 1,001 - 2,000				
County:	CASS	Scoping for pavement resurfacing from Independence Street to Rte. ZZ.								
Route:	MO 2	Adv. CN:	18	State :	5	Local :	0	10	2	21
Job No.:	4S3421	Anticipated Federal Funds : AC-STBG				Future Cost : 2,001 - 5,000				
County:	CASS	Scoping for bridge rehabilitation over Poney Creek, 0.6 mile north of Main Street and 0.1 mile south of 267th Street. Project involves bridge A2539.								
Route:	MO 2	Federal:	20	State :	5	Local :	0	0	5	20
Job No.:	4P3538	Anticipated Federal Funds : NHPP				Future Cost : 1,001 - 2,000				
County:	CASS	Scoping to modify interchange configuration and bridge replacement in Belton. Project includes twin bridges A2094 over I-49.								
Route:	MO 58	Federal:	2	State :	1	Local :	0	100	1	2
Job No.:	4I3129	Anticipated Federal Funds : NHPP				Future Cost : 15,001 - 25,000				
County:	CASS	Scoping for pavement resurfacing from I-49 to 0.3 mile east of Rte. B, in Creighton.								
Route:	MO 7	Federal:	12	State :	3	Local :	0	10	5	10
Job No.:	4P3427	Anticipated Federal Funds : NHPP				Future Cost : 10,001 - 15,000				
County:	CASS	Scoping for bridge replacement over Big Creek 0.3 mile north of Raffurty Road and 0.9 mile south of First Street near Pleasant Hill. Project involves bridge L0023.								
Route:	MO 7	Federal:	16	State :	4	Local :	0	5	5	15
Job No.:	4S3495	Anticipated Federal Funds : NHPP				Future Cost : 1,001 - 2,000				
County:	CASS	Scoping for pavement resurfacing from Rte. 58 to Rte. Y.								
Route:	RT D	Adv. CN:	20	State :	5	Local :	0	0	5	20
Job No.:	4S3533	Anticipated Federal Funds : AC-STBG				Future Cost : 1,001 - 2,000				

2022 - 2026 Scoping and Design Projects

**STATE FISCAL YEAR PROJECT
BUDGETING (ENGINEERING)**

						Prior	7/2021	7/2022		
						Prog	6/2022	6/2026		
County:	CASS	Scoping for bridge rehabilitation over Massey Creek, 0.9 mile south of 231st Street and 1.1 miles north of Rte. Y. Project involves bridge A2251.								
Route:	RT D	Federal:	20	State :	5	Local :	0	0	5	20
Job No.:	4S3535	Anticipated Federal Funds : NHPP				Future Cost : 1,001 - 2,000				
County:	CASS	Scoping for pavement resurfacing from Rte. 7 to Rte. E.								
Route:	RT VV	Adv. CN:	20	State :	5	Local :	0	0	5	20
Job No.:	4S3540	Anticipated Federal Funds : AC-STBG				Future Cost : 1,001 - 2,000				
County:	CASS	Scoping for pavement resurfacing from Rte. Y to Rte. C in Peculiar.								
Route:	RT YY	Adv. CN:	12	State :	3	Local :	0	15	5	10
Job No.:	4S3378	Anticipated Federal Funds : AC-STBG				Future Cost : 301 - 1,000				
County:	CLAY	Scoping for bridge rehabilitation over I-35, 0.3 mile east of Poe Street and 0.5 mile west of I-435. Project involves bridge L0756.								
Route:	CST BRYANT ST	Federal:	20	State :	5	Local :	0	0	5	20
Job No.:	4S3555	Anticipated Federal Funds : NHPP				Future Cost : 1,001 - 2,000				
County:	CLAY	Scoping for bridge replacement over Parvin Road 0.7 mile north of Rte. 1 and 1.5 miles south of Rte. 210. Project involves bridges L0659 and L0660.								
Route:	IS 29	Federal:	18	State :	2	Local :	0	5	5	15
Job No.:	4I3493	Anticipated Federal Funds : NHPP				Future Cost : 5,001 - 10,000				
County:	CLAY	Scoping for pavement resurfacing from 0.2 mile north of Parvin Road to Rte. 210.								
Route:	IS 29	Adv. CN:	14	State :	1	Local :	0	5	5	10
Job No.:	4I3510	Anticipated Federal Funds : AC-NHPP				Future Cost : 1,001 - 2,000				
County:	CLAY	Scoping for pavement and shoulder resurfacing from bridge over Pleasant Valley Road to the I-29/I-35 split. Includes ramps at Antioch, Chouteau, Winn, and Rte. 69.								
Route:	IS 35	Federal:	18	State :	2	Local :	0	25	5	15
Job No.:	4I3330	Anticipated Federal Funds : NHPP				Future Cost : 2,001 - 5,000				
County:	CLAY	Scoping for pavement resurfacing from 1.6 miles north of 128th Street to Pleasant Valley Road.								
Route:	IS 35	Federal:	14	State :	1	Local :	0	5	5	10
Job No.:	4I3511	Anticipated Federal Funds : NHPP				Future Cost : 5,001 - 10,000				

2022 - 2026 Scoping and Design Projects

**STATE FISCAL YEAR PROJECT
BUDGETING (ENGINEERING)**

						Prior	7/2021	7/2022		
						Prog	6/2022	6/2026		
County:	CLAY	Scoping for operational improvements at 48th Street/Parvin Road in Kansas City.								
Route:	IS 435	Federal:	9	State :	1	Local :	0	105	5	5
Job No.:	4I3353	Anticipated Federal Funds : SAFETY				Future Cost : 15,001 - 25,000				
County:	CLAY	Scoping for pavement resurfacing from Rte. 69 to Missouri River.								
Route:	IS 435	Federal:	23	State :	2	Local :	0	0	5	20
Job No.:	4I3531	Anticipated Federal Funds : NHPP				Future Cost : 1,001 - 2,000				
County:	CLAY	Scoping for pavement resurfacing from Missouri River to Rte. 24.								
Route:	IS 435	Federal:	23	State :	2	Local :	0	0	5	20
Job No.:	4I3532	Anticipated Federal Funds : NHPP				Future Cost : 1,001 - 2,000				
County:	CLAY	Scoping to add sidewalk under I-35 from NE 43rd Street to NE 44th Street.								
Route:	MO 1	Federal:	12	State :	3	Local :	0	10	5	10
Job No.:	4S3461	Anticipated Federal Funds : NHPP				Future Cost : 301 - 1,000				
County:	CLAY	Scoping for pavement resurfacing from Rte. 152 to 64th Street.								
Route:	MO 1	Federal:	20	State :	5	Local :	0	0	5	20
Job No.:	4S3526	Anticipated Federal Funds : NHPP				Future Cost : 1,001 - 2,000				
County:	CLAY	Scoping for pavement resurfacing from Rte. 169 to Rte. 1.								
Route:	MO 152	Federal:	20	State :	5	Local :	0	0	5	20
Job No.:	4S3529	Anticipated Federal Funds : NHPP				Future Cost : 1,001 - 2,000				
County:	CLAY	Scoping for pavement resurfacing from Rte. 1 to I-35.								
Route:	MO 152	Adv. CN:	20	State :	5	Local :	0	0	5	20
Job No.:	4S3530	Anticipated Federal Funds : AC-NHPP				Future Cost : 1,001 - 2,000				
County:	CLAY	Scoping for bridge replacement over Rte. 269, 0.8 mile east of Walker Road and 0.8 mile west of N Brighton Avenue. Project involves bridges A2175 and A2176.								
Route:	MO 210	Federal:	20	State :	5	Local :	0	0	5	20
Job No.:	4S3539	Anticipated Federal Funds : NHPP				Future Cost : 1,001 - 2,000				

2022 - 2026 Scoping and Design Projects

**STATE FISCAL YEAR PROJECT
BUDGETING (ENGINEERING)**

						Prior	7/2021	7/2022		
						Prog	6/2022	6/2026		
County:	CLAY	Scoping for corridor improvements from Ash Avenue to I-435 in Kansas City.								
Route:	MO 291	Federal:	16	State :	4	Local :	0	126	5	15
Job No.:	4P3099	Anticipated Federal Funds : NHPP				Future Cost : 25,001 - 50,000				
County:	CLAY	Scoping for bridge rehabilitation over Union Pacific Railroad 1.2 miles north of Ruth Ewing Road and 0.2 mile south of Leonard Street. Project involves bridge A2503.								
Route:	MO 291	Federal:	16	State :	4	Local :	0	5	5	15
Job No.:	4P3499	Anticipated Federal Funds : NHPP				Future Cost : 1,001 - 2,000				
County:	CLAY	Scoping to replace a temporary span wire traffic signal with a steel post span wire traffic signal at Flintlock Road.								
Route:	MO 291	Adv. CN:	12	State :	3	Local :	0	10	5	10
Job No.:	4P3432	Anticipated Federal Funds : AC-STBG				Future Cost : 1 - 300				
County:	CLAY	Scoping to install permanent steel post wire traffic signal at NE Sherman Road.								
Route:	MO 291	Federal:	12	State :	3	Local :	0	10	5	10
Job No.:	4P3440	Anticipated Federal Funds : NHPP				Future Cost : 1 - 300				
County:	CLAY	Scoping for pavement resurfacing from Rte. PP to Rte. 69.								
Route:	MO 33	Adv. CN:	12	State :	3	Local :	0	10	5	10
Job No.:	4S3424	Anticipated Federal Funds : AC-STBG				Future Cost : 2,001 - 5,000				
County:	CLAY	Scoping for intersection improvements at 19th Street in Kearney.								
Route:	MO 33	Adv. CN:	16	State :	4	Local :	0	5	5	15
Job No.:	4S3507	Anticipated Federal Funds : AC-STBG				Future Cost : 1,001 - 2,000				
County:	CLAY	Scoping for pavement resurfacing from North Oak Trafficway to Brookfield Sub. southbound lane only.								
Route:	MO 9	Federal:	12	State :	3	Local :	0	10	5	10
Job No.:	4S3437	Anticipated Federal Funds : NHPP				Future Cost : 301 - 1,000				
County:	CLAY	Scoping for bridge rehabilitation over I-35, 0.2 mile south of Davidson Road and 0.5 mile west of Rte. 1. Project involves bridge A1763.								
Route:	RP IS29S TO IS35N	Federal:	298	State :	74	Local :	0	10	5	367
Job No.:	4I3445	Anticipated Federal Funds : NHPP				Future Cost : 5,001 - 10,000				

2022 - 2026 Scoping and Design Projects

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
						Prior	7/2021	7/2022
						Prog	6/2022	6/2026
County:	CLAY	Scoping for pavement resurfacing from Rte. 92 to Liberty city limits.						
Route:	RT A	Adv. CN:	20	State :	5	Local :	0	0
Job No.:	4S3543	Anticipated Federal Funds : AC-STBG				Future Cost : 1,001 - 2,000		
County:	CLAY	Scoping for pavement resurfacing from Litton Way to Rte. 92.						
Route:	RT DD	Adv. CN:	20	State :	5	Local :	0	0
Job No.:	4S3553	Anticipated Federal Funds : AC-STBG				Future Cost : 1,001 - 2,000		
County:	CLAY	Scoping for bridge rehabilitation over I-35, 0.3 mile south of Lancaster Avenue and 0.4 mile north of Brighton Avenue. Project involves bridge L0656.						
Route:	SP 69	Federal:	3	State :	1	Local :	0	205
Job No.:	4S3419	Anticipated Federal Funds : NHPP				Future Cost : 2,001 - 5,000		
County:	CLAY	Scoping for pavement resurfacing from I-29 to the Buck O'Neil Bridge.						
Route:	US 169	Federal:	24	State :	6	Local :	0	10
Job No.:	4P3442	Anticipated Federal Funds : NHPP				Future Cost : 2,001 - 5,000		
County:	CLAY	Scoping for bridge rehabilitation over I-435 and NW Cookingham Drive, 1.3 miles north of NW Shoal Creek Parkway and 0.6 mile south of NW 124th Street. Project involves bridges A3333 and A3345.						
Route:	US 169	Federal:	20	State :	5	Local :	0	0
Job No.:	4P3536	Anticipated Federal Funds : NHPP				Future Cost : 1,001 - 2,000		
County:	CLAY	Scoping for bridge rehabilitation over Burlington Northern Santa Fe Railroad 2.7 miles north of Harlem Road and 0.6 mile south of Rte. 9. Project involves bridge A4642.						
Route:	US 169	Federal:	16	State :	4	Local :	0	5
Job No.:	4S3503	Anticipated Federal Funds : NHPP				Future Cost : 1,001 - 2,000		
County:	CLAY	Scoping for new sidewalks from Agnes Avenue to North Cleveland Avenue.						
Route:	US 69	Adv. CN:	56	State :	14	Local :	0	5
Job No.:	4S3478	Anticipated Federal Funds : AC-STBG				Future Cost : 301 - 1,000		
County:	CLAY	Scoping for intersection improvements at Rte. D.						
Route:	US 69	Federal:	23	State :	2	Local :	0	0
Job No.:	4S3551	Anticipated Federal Funds : SAFETY				Future Cost : 1,001 - 2,000		

2022 - 2026 Scoping and Design Projects

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
						Prior	7/2021	7/2022
						Prog	6/2022	6/2026
County:	JACKSON	Scoping for bridge replacement over I-70 south of McQuerry Road and north of Old US Highway 40. Project involves bridge R0135.						
Route:	CRD LEFHOLZ RD	Federal: 2	State : 1	Local : 0		5	1	2
Job No.:	4S3505	Anticipated Federal Funds : NHPP			Future Cost : 1,001 - 2,000			
County:	JACKSON	Scoping for bridge replacement over I-70, 1.6 miles east of Rte. AA and 2.2 miles west of Rte F. Project involves bridge R0135.						
Route:	CRD LEFHOLZ RD	Federal: 20	State : 5	Local : 0		0	5	20
Job No.:	4S3554	Anticipated Federal Funds : NHPP			Future Cost : 1,001 - 2,000			
County:	JACKSON	Scoping for bridge replacement over I-670, 0.1 mile north of Truman Road and 0.1 mile south of 13th Street. Project involves bridge A0825.						
Route:	CST HOLMES ST	Federal: 20	State : 5	Local : 0		0	5	20
Job No.:	4S3545	Anticipated Federal Funds : NHPP			Future Cost : 1,001 - 2,000			
County:	JACKSON	Scoping for interchange improvements at I-70 in Independence.						
Route:	CST LITTLE BLUE PKWY	Federal: 16	State : 4	Local : 0		65	5	15
Job No.:	4I3274	Anticipated Federal Funds : NHPP			Future Cost : 301 - 1,000			
County:	JACKSON	Scoping for drainage improvements at I-70.						
Route:	CST PITTMAN RD	Federal: 2	State : 1	Local : 0		0	1	2
Job No.:	4S3520	Anticipated Federal Funds : NHPP			Future Cost : 1 - 300			
County:	JACKSON	Scoping for interchange improvements from SW Ward Road to SW Blue Parkway in Lee's Summit.						
Route:	CST SW 3RD ST	Federal: 0	State : 15	Local : 0		236	5	10
Job No.:	4P3096B	Anticipated Federal Funds : STATE			Future Cost : 2,001 - 5,000			
County:	JACKSON	Scoping for bridge replacement over Rte. 40 east of Oakley Avenue and west of White Avenue. Project involves bridge K0354.						
Route:	CST TOPPING AVE	Federal: 12	State : 3	Local : 0		5	5	10
Job No.:	4S3504	Anticipated Federal Funds : NHPP			Future Cost : 2,001 - 5,000			
County:	JACKSON	Scoping for bridge replacement over I-35, 0.1 mile west of Pennsylvania Avenue and 0.1 mile east of W 13th Street. Project involves bridge A1122.						
Route:	CST W 14TH ST	Federal: 20	State : 5	Local : 0		0	5	20
Job No.:	4S3556	Anticipated Federal Funds : NHPP			Future Cost : 1,001 - 2,000			

2022 - 2026 Scoping and Design Projects

**STATE FISCAL YEAR PROJECT
BUDGETING (ENGINEERING)**

						Prior	7/2021	7/2022		
						Prog	6/2022	6/2026		
County:	JACKSON	Scoping to replace sign trusses from Kansas State line to I-670.								
Route:	IS 35	Adv. CN:	10	State :	2	Local :	0	45	10	2
Job No.:	4I3292B	Anticipated Federal Funds : AC-STBG				Future Cost : 1,001 - 2,000				
County:	JACKSON	Scoping for pavement resurfacing from I-70 to Kansas State line.								
Route:	IS 35	Federal:	14	State :	1	Local :	0	5	5	10
Job No.:	4I3512	Anticipated Federal Funds : NHPP				Future Cost : 2,001 - 5,000				
County:	JACKSON	Scoping for pavement resurfacing from Rte. 24 to Rte. 78.								
Route:	IS 435	Federal:	14	State :	1	Local :	0	5	5	10
Job No.:	4I3517	Anticipated Federal Funds : NHPP				Future Cost : 2,001 - 5,000				
County:	JACKSON	Scoping for bridge and operational improvements from Little Blue River in Independence to 39th Street in Independence. Project involves bridges A1340, A1349, A1347 and A1346.								
Route:	IS 470	Federal:	270	State :	30	Local :	0	245	100	200
Job No.:	4I3194	Anticipated Federal Funds : NHPP				Future Cost : 10,001 - 15,000				
County:	JACKSON	Scoping for interchange improvements at Woods Chapel Road in Lee's Summit. Project involves bridge A2121.								
Route:	IS 470	Federal:	14	State :	1	Local :	0	405	5	10
Job No.:	4I3253	Anticipated Federal Funds : NHPP				Future Cost : 2,001 - 5,000				
County:	JACKSON	Scoping for pavement resurfacing from Hickman Mills Drive to Raytown Road.								
Route:	IS 470	Federal:	14	State :	1	Local :	0	5	5	10
Job No.:	4I3513	Anticipated Federal Funds : NHPP				Future Cost : 2,001 - 5,000				
County:	JACKSON	Scoping for drainage and pavement improvements at Rte. 291.								
Route:	IS 470	Federal:	3	State :	0	Local :	0	0	1	2
Job No.:	4I3521	Anticipated Federal Funds : NHPP				Future Cost : 301 - 1,000				
County:	JACKSON	Scoping for pavement resurfacing from Kansas State line to Troost Ave.								
Route:	IS 670	Federal:	14	State :	1	Local :	0	5	5	10
Job No.:	4I3515	Anticipated Federal Funds : NHPP				Future Cost : 1,001 - 2,000				

2022 - 2026 Scoping and Design Projects

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)				
						Prior	7/2021	7/2022		
						Prog	6/2022	6/2026		
County:	JACKSON	Scoping for corridor improvements from the downtown loop in Kansas City to Rte. 40. Potential Design-Build project.								
Route:	IS 70	Federal:	14	State :	1	Local :	0	2,521	5	10
Job No.:	4I1486C	Anticipated Federal Funds : NHPP				Future Cost : > 100,000				
County:	JACKSON	Scoping for corridor improvements from Paseo to I-435.								
Route:	IS 70	Federal:	6,300	State :	700	Local :	0	150	2,750	4,250
Job No.:	4I1486D	Anticipated Federal Funds : NHPP				Future Cost : 25,001 - 50,000				
County:	JACKSON	Scoping for corridor improvements from I-435 to I-470. Potential Design-Build project.								
Route:	IS 70	Federal:	27	State :	3	Local :	0	90	10	20
Job No.:	4I3195	Anticipated Federal Funds : NHPP				Future Cost : 50,001 - 75,000				
County:	JACKSON	Scoping for bridge improvements at Union Pacific Railroad over I-70 in Independence. Project involves bridge L0975.								
Route:	IS 70	Federal:	14	State :	1	Local :	0	235	5	10
Job No.:	4I3211	Anticipated Federal Funds : NHPP				Future Cost : 10,001 - 15,000				
County:	JACKSON	Scoping for bridge replacement at 11th Street, 0.1 mile south of 10th Street and 0.1 mile north of 12th Street. Project involves bridge A0243.								
Route:	IS 70	Federal:	637	State :	71	Local :	0	10	680	28
Job No.:	4I3416	Anticipated Federal Funds : NHPP				Future Cost : 5,001 - 10,000				
County:	JACKSON	Scoping for bridge replacement from 0.5 mile east of Prospect Avenue to 0.5 mile east of 27th Street. Project involves bridges A0293, A0294, A0296, A0298, A0303, A0304 and A0305.								
Route:	IS 70	Federal:	27	State :	3	Local :	0	20	10	20
Job No.:	4I3455	Anticipated Federal Funds : NHPP				Future Cost : 75,001 - 100,000				
County:	JACKSON	Scoping for bridge replacement from 0.3 mile east of Troost Avenue to 0.2 mile east of Prospect Avenue. Project involves bridges A0288, A0289 and A0290.								
Route:	IS 70	Federal:	27	State :	3	Local :	0	20	10	20
Job No.:	4I3457	Anticipated Federal Funds : NHPP				Future Cost : 15,001 - 25,000				
County:	JACKSON	Scoping for bridge rehabilitation over Liberty Street and Mulberry Street, from Kansas state line to 0.2 mile west of Broadway Street. Project involves bridge A5658.								
Route:	IS 70	Federal:	14	State :	1	Local :	0	10	5	10
Job No.:	4I3459	Anticipated Federal Funds : NHPP				Future Cost : 10,001 - 15,000				

2022 - 2026 Scoping and Design Projects

**STATE FISCAL YEAR PROJECT
BUDGETING (ENGINEERING)**

						Prior	7/2021	7/2022	
						Prog	6/2022	6/2026	
County:	JACKSON	Scoping for bridge replacement over Rte. 40, 0.1 mile west of Blue Ridge Boulevard and bridge rehabilitation over Sterling Avenue, 0.7 mile east of Pittman Road. Project involves twin bridges L0973 and bridge L0972.							
Route:	IS 70	Federal:	378	State :	42	Local :	0		
Job No.:	4I3491	Anticipated Federal Funds : NHPP				5	20	400	
		Future Cost : 10,001 - 15,000							
County:	JACKSON	Scoping to add median barrier from Troost Avenue to 0.1 mile east of Rte. 40.							
Route:	IS 70	Federal:	27	State :	3	Local :	0		
Job No.:	4I3518	Anticipated Federal Funds : SAFETY				5	10	20	
		Future Cost : 2,001 - 5,000							
County:	JACKSON	Scoping for capacity improvements from Rte. 7 in Blue Springs to Rte. F in Oak Grove.							
Route:	IS 70	Federal:	1,629	State :	181	Local :	0		
Job No.:	4I2293	Anticipated Federal Funds : NHPP				125	800	1,010	
		Future Cost : > 100,000							
County:	JACKSON	Scoping for bridge rehabilitation over Sni-A-Bar Creek, 0.8 mile west of Lefholz Road and 0.8 mile east of Rte. AA. Project involves bridge A0167.							
Route:	IS 70	Federal:	23	State :	2	Local :	0		
Job No.:	4I3550	Anticipated Federal Funds : NHPP				0	5	20	
		Future Cost : 1,001 - 2,000							
County:	JACKSON	Scoping for pavement resurfacing from East Outer Road of Rte. 291 to Rte. E.							
Route:	MO 150	Adv. CN:	12	State :	3	Local :	0		
Job No.:	4S3430	Anticipated Federal Funds : AC-STBG				10	5	10	
		Future Cost : 1,001 - 2,000							
County:	JACKSON	Scoping to replace temporary span wire traffic signal with a permanent steel post span wire traffic signal at Rte. 291.							
Route:	MO 210	Adv. CN:	16	State :	4	Local :	0		
Job No.:	4S3435	Anticipated Federal Funds : AC-STBG				10	10	10	
		Future Cost : 301 - 1,000							
County:	JACKSON	Scoping for northbound bridge rehabilitation over the Missouri River, 0.6 mile north of Cement City Road to Cobbler Road. Project involves bridge L0568.							
Route:	MO 291	Federal:	12	State :	3	Local :	0		
Job No.:	4P3471	Anticipated Federal Funds : NHPP				250	5	10	
		Future Cost : 75,001 - 100,000							
County:	JACKSON	Scoping for pavement resurfacing from 0.7 mile south of Rte. 150 to Rte. 58.							
Route:	MO 291	Federal:	6	State :	1	Local :	0		
Job No.:	4P3425	Anticipated Federal Funds : NHPP				10	2	5	
		Future Cost : 1,001 - 2,000							

2022 - 2026 Scoping and Design Projects

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)				
						Prior	7/2021	7/2022		
						Prog	6/2022	6/2026		
County:	JACKSON	Scoping for intersection improvements at Rte. 78.								
Route:	MO 291	Federal:	23	State :	2	Local :	0	0	5	20
Job No.:	4P3552	Anticipated Federal Funds : SAFETY				Future Cost : 1,001 - 2,000				
County:	JACKSON	Scoping for resurfacing pavement from I-435 to Rte. 291.								
Route:	MO 78	Federal:	12	State :	3	Local :	0	10	5	10
Job No.:	4S3428	Anticipated Federal Funds : NHPP				Future Cost : 2,001 - 5,000				
County:	JACKSON	Scoping for bridge improvements over I-70 from Cypress Street to Oakley Street. Projects involves bridges A0318, A0319 and the Cypress Pedestrian Bridge.								
Route:	PED CYPRESS OVERPASS	Adv. CN:	16	State :	4	Local :	0	10	10	10
Job No.:	4S3509	Anticipated Federal Funds : AC-STBG				Future Cost : 2,001 - 5,000				
County:	JACKSON	Scoping for bridge rehabilitation on off-ramp to Central Street, 0.1 mile east of Broadway Street and 0.1 mile west of Wyandotte Street. Project involves bridge A1118.								
Route:	RP IS670E TO CENTRAL ST	Federal:	20	State :	5	Local :	0	0	5	20
Job No.:	4I3546	Anticipated Federal Funds : NHPP				Future Cost : 1,001 - 2,000				
County:	JACKSON	Scoping for intersection improvements at Duncan Road.								
Route:	RT BB	Federal:	9	State :	1	Local :	0	15	5	5
Job No.:	4S3342	Anticipated Federal Funds : SAFETY				Future Cost : 1,001 - 2,000				
County:	JACKSON	Scoping for pavement resurfacing from Rte. 50 to Rte. KK.								
Route:	RT E	Adv. CN:	20	State :	5	Local :	0	0	5	20
Job No.:	4S3542	Anticipated Federal Funds : AC-STBG				Future Cost : 1,001 - 2,000				
County:	JACKSON	Scoping for pavement resurfacing from 11th Street to 13th Street.								
Route:	RT F	Adv. CN:	20	State :	5	Local :	0	0	5	20
Job No.:	4S3534	Anticipated Federal Funds : AC-STBG				Future Cost : 1,001 - 2,000				
County:	JACKSON	Scoping for culvert replacement over Phillips Creek, 0.5 mile north of Zumait Road and 0.5 mile south of Cline Road. Project involves culvert Y0024.								
Route:	RT F	Federal:	20	State :	5	Local :	0	0	5	20
Job No.:	4S3537	Anticipated Federal Funds : NHPP				Future Cost : 1,001 - 2,000				

2022 - 2026 Scoping and Design Projects

**STATE FISCAL YEAR PROJECT
BUDGETING (ENGINEERING)**

						Prior	7/2021	7/2022		
						Prog	6/2022	6/2026		
County:	JACKSON	Scoping for bridge replacement over I-435 Project involves bridge A1643.								
Route:	RT W	Federal:	16	State :	4	Local :	0	10	5	15
Job No.:	4S3446	Anticipated Federal Funds : NHPP				Future Cost : 10,001 - 15,000				
County:	JACKSON	Scoping to survey right-of-way at various locations in Grain Valley.								
Route:	ROUTE AA, ROUTE BB, JEFFERSON STREET AND THE SOUTH OUTER ROAD	Federal:	0	State :	200	Local :	0	202	150	50
Job No.:	4P3390C	Anticipated Federal Funds : STATE				Future Cost : 0				
County:	JACKSON	Environmental Study and engineering for Buck O'Neil bridge over the Missouri River in Kansas City. \$785,000 Cost Share and \$2,050,000 city of Kansas City funds.								
Route:	US 169	Federal:	1,801	State :	450	Local :	0	8,706	2,250	1
Job No.:	4S3085	Anticipated Federal Funds : NHPP				Future Cost : 0				
County:	JACKSON	Scoping for bridge rehabilitations over Fire Prairie Creek and Drainage Ditch from 0.3 mile west of Schuster Road to 0.4 mile east of Burnley Road. Project involves bridges A2721, A2722, A2723, A2724 and A2726.								
Route:	US 24	Federal:	20	State :	5	Local :	0	0	5	20
Job No.:	4P3547	Anticipated Federal Funds : NHPP				Future Cost : 1,001 - 2,000				
County:	JACKSON	Scoping for bridge rehabilitation over Union Pacific Railroad 0.2 mile north of Lake City Buckner Road and 0.3 mile south of Old Lexington Road. Project involves bridge A2725.								
Route:	US 24	Federal:	16	State :	4	Local :	0	5	5	15
Job No.:	4P3500	Anticipated Federal Funds : NHPP				Future Cost : 1,001 - 2,000				
County:	JACKSON	Scoping for corridor improvements from Cliff Avenue to Little Blue Parkway.								
Route:	US 40	Federal:	9	State :	1	Local :	0	15	5	5
Job No.:	4S3345	Anticipated Federal Funds : SAFETY				Future Cost : 2,001 - 5,000				
County:	JACKSON	Scoping for pavement resurfacing from Sterling Avenue to I-70 in Grain Valley.								
Route:	US 40	Federal:	12	State :	3	Local :	0	10	5	10
Job No.:	4S3439	Anticipated Federal Funds : NHPP				Future Cost : 5,001 - 10,000				
County:	JACKSON	Scoping for slope protection repair between O'Brien Street and Third Street.								
Route:	US 50	Adv. CN:	16	State :	4	Local :	0	5	5	15
Job No.:	4P3502	Anticipated Federal Funds : AC-STBG				Future Cost : 1,001 - 2,000				

2022 - 2026 Scoping and Design Projects

**STATE FISCAL YEAR PROJECT
BUDGETING (ENGINEERING)**

						Prior	7/2021	7/2022		
						Prog	6/2022	6/2026		
County:	JACKSON	Scoping for corridor improvements from Colbern Road to Todd George Parkway in Lee's Summit.								
Route:	US 50	Federal:	2	State :	0	Local :	0	386	1	1
Job No.:	4P2336	Anticipated Federal Funds : NHPP				Future Cost : 50,001 - 75,000				
County:	JACKSON	Scoping for bridge replacement over 12th Street, 0.1 mile south of 10th Street and 0.1 mile north of 13th Street. Project involves bridge A0246.								
Route:	US 71	Federal:	10	State :	2	Local :	0	10	10	2
Job No.:	4S3415	Anticipated Federal Funds : NHPP				Future Cost : 1,001 - 2,000				
County:	JACKSON	Scoping to add turn lanes, drainage and upgrade sidewalks from Truman Road to I-470 in Kansas City.								
Route:	US 71	Federal:	3	State :	0	Local :	0	102	1	2
Job No.:	4S3224	Anticipated Federal Funds : SAFETY				Future Cost : 2,001 - 5,000				
County:	PLATTE	Scoping for bridge replacement over I-29, 1.8 miles south of New Market Road and 1.4 miles north of Rte. U. Project involves bridge A0105.								
Route:	CRD OLD PIKE RD	Federal:	20	State :	5	Local :	0	0	5	20
Job No.:	4S3549	Anticipated Federal Funds : NHPP				Future Cost : 1,001 - 2,000				
County:	PLATTE	Scoping to survey segments of Roanridge Road to sell excess right-of-way parcels near I-435 in Platte City and from Barry Road to south of 56th Street in Kansas City.								
Route:	E OR 29	Federal:	0	State :	4	Local :	0	202	2	2
Job No.:	4P3390B	Anticipated Federal Funds : STATE				Future Cost : 0				
County:	PLATTE	Corridor study from Rte. 45 to Rte. 210 in Kansas City. Includes I-35 from I-435 to Rte. 210 and Rte. 169 from NW 68th Street to I-29 in Kansas City. \$640,000 BUILD funds, \$160,000 city of Kansas City funds.								
Route:	IS 29	Federal:	54	State :	6	Local :	0	1,268	20	40
Job No.:	4I3087	Anticipated Federal Funds : NHPP				Future Cost : 15,001 - 25,000				
County:	PLATTE	Scoping for pavement resurfacing and undersealing from Rte. 273 to 0.8 mile south of Mexico Avenue.								
Route:	IS 29	Federal:	14	State :	1	Local :	0	10	5	10
Job No.:	4I3441	Anticipated Federal Funds : NHPP				Future Cost : 5,001 - 10,000				
County:	PLATTE	Scoping for pavement resurfacing from 0.8 mile south of Mexico Avenue to Rte. 69.								
Route:	IS 29	Federal:	14	State :	1	Local :	0	5	5	10
Job No.:	4I3506	Anticipated Federal Funds : NHPP				Future Cost : 10,001 - 15,000				

2022 - 2026 Scoping and Design Projects

**STATE FISCAL YEAR PROJECT
BUDGETING (ENGINEERING)**

						Prior	7/2021	7/2022		
						Prog	6/2022	6/2026		
County:	PLATTE	Scoping for bridge replacement on ramp to I-29 north, 1.0 mile north of High Drive and 0.5 mile south of 64th Street. Project involves bridge A1688.								
Route:	IS 635	Federal:	23	State :	2	Local :	0	0	5	20
Job No.:	4I3548	Anticipated Federal Funds : NHPP				Future Cost : 1,001 - 2,000				
County:	PLATTE	Scoping for bridge rehabilitation over Missouri River. Project involves bridge A1800.								
Route:	IS 635	Federal:	18	State :	2	Local :	0	5	5	15
Job No.:	4I3519	Anticipated Federal Funds : NHPP				Future Cost : 2,001 - 5,000				
County:	PLATTE	Scoping for pavement resurfacing from I-29 to Rte. 169.								
Route:	MO 152	Federal:	20	State :	5	Local :	0	0	5	20
Job No.:	4S3528	Anticipated Federal Funds : NHPP				Future Cost : 1,001 - 2,000				
County:	PLATTE	Scoping for pavement resurfacing, guardrail replacement, rumble strip replacement and pavement markings from Rte. 45 to Rte. 371.								
Route:	MO 273	Adv. CN:	17	State :	4	Local :	0	10	2	19
Job No.:	4S3426	Anticipated Federal Funds : AC-STBG				Future Cost : 1,001 - 2,000				
County:	PLATTE	Scoping for intersection improvements at Jones Meyer Road and Spur 45.								
Route:	MO 45	Federal:	23	State :	2	Local :	0	0	5	20
Job No.:	4P3544	Anticipated Federal Funds : SAFETY				Future Cost : 1,001 - 2,000				
County:	PLATTE	Scoping for pavement resurfacing from Rte. 273 to Rte. DD.								
Route:	MO 92	Federal:	20	State :	5	Local :	0	0	5	20
Job No.:	4P3527	Anticipated Federal Funds : NHPP				Future Cost : 1,001 - 2,000				
County:	PLATTE	Scoping for pavement resurfacing from River Road to Rte. 9.								
Route:	RT FF	Adv. CN:	20	State :	5	Local :	0	0	5	20
Job No.:	4S3541	Anticipated Federal Funds : AC-STBG				Future Cost : 1,001 - 2,000				
County:	PLATTE	Scoping for interchange improvements at I-29. Project involves bridge A7784.								
Route:	RT HH	Federal:	400	State :	100	Local :	0	10	100	400
Job No.:	4S3434	Anticipated Federal Funds : NHPP				Future Cost : 10,001 - 15,000				

2022 - 2026 Scoping and Design Projects

**STATE FISCAL YEAR PROJECT
BUDGETING (ENGINEERING)**

						Prior	7/2021	7/2022		
						Prog	6/2022	6/2026		
County:	PLATTE	Scoping for pavement resurfacing from I-29 to Clinton County line.								
Route:	RT Z	Adv. CN:	12	State :	3	Local :	0	10	5	10
Job No.:	4S3431	Anticipated Federal Funds : AC-STBG				Future Cost : 1,001 - 2,000				
County:	VARIOUS	Scoping for bridge deck sealing at various locations in the urban Kansas City District.								
Route:	VARIOUS	Adv. CN:	20	State :	5	Local :	0	0	5	20
Job No.:	3P3230	Anticipated Federal Funds : AC-STBG				Future Cost : 1,001 - 2,000				
County:	VARIOUS	Scoping for bridge painting at various locations in urban Kansas City district.								
Route:	VARIOUS	Adv. CN:	20	State :	5	Local :	0	0	5	20
Job No.:	3P3236	Anticipated Federal Funds : AC-STBG				Future Cost : 1,001 - 2,000				
County:	VARIOUS	Scoping for flashing yellow arrow signal improvements at various locations in the urban Kansas City District.								
Route:	VARIOUS	Adv. CN:	20	State :	5	Local :	0	0	5	20
Job No.:	4P3214D	Anticipated Federal Funds : AC-STBG				Future Cost : 1,001 - 2,000				
County:	VARIOUS	Scoping for ITS improvements and to locate areas for future ITS devices at various locations in urban Kansas City District.								
Route:	VARIOUS	Federal:	24	State :	6	Local :	0	85	25	5
Job No.:	4I3285	Anticipated Federal Funds : STBG				Future Cost : 2,001 - 5,000				
County:	VARIOUS	Scoping for signing improvements at various locations in the urban Kansas City District.								
Route:	VARIOUS	Adv. CN:	24	State :	6	Local :	0	85	25	5
Job No.:	4I3292	Anticipated Federal Funds : AC-STBG				Future Cost : 301 - 1,000				
County:	VARIOUS	Scoping for replacement of attenuators at various locations in the urban Kansas City District.								
Route:	VARIOUS	Adv. CN:	8	State :	2	Local :	0	10	5	5
Job No.:	4I3467	Anticipated Federal Funds : AC-STBG				Future Cost : 1,001 - 2,000				
County:	VARIOUS	Scoping for bridge improvements at various locations in the urban Kansas City District.								
Route:	VARIOUS	Federal:	12	State :	3	Local :	0	140	5	10
Job No.:	4P3093	Anticipated Federal Funds : NHPP				Future Cost : 2,001 - 5,000				

2022 - 2026 Scoping and Design Projects

**STATE FISCAL YEAR PROJECT
BUDGETING (ENGINEERING)**

						Prior	7/2021	7/2022		
						Prog	6/2022	6/2026		
County:	VARIOUS	Scoping for signal improvements at various locations in the urban Kansas City District.								
Route:	VARIOUS	Adv. CN:	32	State :	8	Local :	0	202	25	15
Job No.:	4P3214	Anticipated Federal Funds : AC-STBG				Future Cost : 1,001 - 2,000				
County:	VARIOUS	Scoping for signal connectivity improvements at various locations in the urban Kansas City District.								
Route:	VARIOUS	Adv. CN:	24	State :	6	Local :	0	85	25	5
Job No.:	4P3256	Anticipated Federal Funds : AC-STBG				Future Cost : 301 - 1,000				
County:	VARIOUS	Scoping for lighting improvements at various locations in the urban Kansas City District.								
Route:	VARIOUS	Adv. CN:	24	State :	6	Local :	0	85	25	5
Job No.:	4P3293	Anticipated Federal Funds : AC-STBG				Future Cost : 301 - 1,000				
County:	VARIOUS	Scoping for lighting improvements at various locations in Jackson County.								
Route:	VARIOUS	Adv. CN:	20	State :	5	Local :	0	0	5	20
Job No.:	4P3293B	Anticipated Federal Funds : AC-STBG				Future Cost : 1,001 - 2,000				
County:	VARIOUS	Scoping for design and safety improvements at various locations in the urban Kansas City District.								
Route:	VARIOUS	Federal:	32	State :	3	Local :	0	75	25	10
Job No.:	4P3323	Anticipated Federal Funds : SAFETY				Future Cost : 1,001 - 2,000				
County:	VARIOUS	Surveying to sell excess right of way in the urban Kansas City District.								
Route:	VARIOUS	Federal:	0	State :	100	Local :	0	400	50	50
Job No.:	4P3390	Anticipated Federal Funds : STATE				Future Cost : 0				
County:	VARIOUS	Scoping for slide repairs at various locations in the urban Kansas City District.								
Route:	VARIOUS	Adv. CN:	8	State :	2	Local :	0	10	5	5
Job No.:	4P3466	Anticipated Federal Funds : AC-STBG				Future Cost : 1,001 - 2,000				
County:	VARIOUS	Scoping for sign truss inspections on various routes in the urban Kansas City District.								
Route:	VARIOUS	Federal:	80	State :	20	Local :	0	50	50	50
Job No.:	4P3508	Anticipated Federal Funds : NHPP				Future Cost : 0				

2022 - 2026 Scoping and Design Projects

STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
Prior	7/2021	7/2022
Prog	6/2022	6/2026
225	25	5

County:	VARIOUS	Scoping for ITS improvements on various routes in the urban Kansas City District.					
Route:	VARIOUS	Adv. CN:	24	State :	6	Local :	0
Job No.:	4S3094	Anticipated Federal Funds : AC-STBG			Future Cost : 1,001 - 2,000		

2022 - 2026 Scoping and Design Projects

KANSAS CITY

Project Count : 121

	2022	2023	2024	2025	2026
State:	1,224	677	253	106	49
AC State:	226	159	120	82	54
Local:	0	0	0	0	0
Sub total:	1,450	836	373	188	103

Federal

Sub-total Federal:	6,212	4,560	1,717	403	179
Grand Total:	7,662	5,396	2,090	591	282

2022 - 2026 Scoping and Design Projects

KANSAS CITY

Project Count : 181

	2022	2023	2024	2025	2026
State:	1,289	757	296	140	72
AC State:	329	283	202	133	95
Local:	0	0	0	0	0
Sub total:	1,618	1,040	498	273	167

Federal

Sub-total Federal:	6,494	4,827	1,851	512	221
Grand Total:	8,112	5,867	2,349	785	388

2022 - 2026 Scoping and Design Projects

**STATE FISCAL YEAR PROJECT
BUDGETING (ENGINEERING)**

						Prior	7/2021	7/2022
						Prog	6/2022	6/2026
County:	BOONE	Scoping for bridge improvements over I-70 in Columbia. Project involves bridge L0928.						
Route:	RP IS70W TO LP70W	Federal:	2	State :	0	Local :	0	165
Job No.:	5I3107	Anticipated Federal Funds : NHPP				Future Cost : 2,001 - 5,000		
County:	BOONE	Scoping for intersection improvements at Rte. 63.						
Route:	RT WW	Federal:	320	State :	80	Local :	0	0
Job No.:	5S3594	Anticipated Federal Funds : NHPP				Future Cost : 10,001 - 15,000		
County:	BOONE	Scoping for intersection improvements at I-70 in Columbia.						
Route:	US 63C	Federal:	3,870	State :	430	Local :	0	20
Job No.:	5S3411	Anticipated Federal Funds : SAFETY				Future Cost : 50,001 - 75,000		
County:	CALLAWAY	Scoping for intersection improvements at I-70 in Kingdom City.						
Route:	US 54	Adv. CN:	241	State :	60	Local :	0	10
Job No.:	5P3417	Anticipated Federal Funds : AC-NHPP				Future Cost : 5,001 - 10,000		
County:	COLE	Scoping for intersection improvements at Rte. M and Rte. W in Wardsville.						
Route:	RT B	Adv. CN:	2	State :	0	Local :	0	53
Job No.:	5S2234	Anticipated Federal Funds : AC-STBG				Future Cost : 301 - 1,000		
County:	COLE	Scoping for intersection improvements at South Ten Mile Drive in Jefferson City.						
Route:	S OR 50	Adv. CN:	5	State :	1	Local :	0	10
Job No.:	5S3418	Anticipated Federal Funds : AC-STBG				Future Cost : 301 - 1,000		
County:	COLE	Scoping for interchange improvement at Truman Boulevard and Country Club Drive.						
Route:	US 50	Federal:	267	State :	67	Local :	0	0
Job No.:	5P3588	Anticipated Federal Funds : NHPP				Future Cost : 10,001 - 15,000		
County:	COLE	Scoping for interchange improvement at Ellis Boulevard.						
Route:	US 54	Federal:	560	State :	140	Local :	0	0
Job No.:	5P3589	Anticipated Federal Funds : NHPP				Future Cost : 15,001 - 25,000		

2022 - 2026 Scoping and Design Projects

**STATE FISCAL YEAR PROJECT
BUDGETING (ENGINEERING)**

						Prior	7/2021	7/2022
						Prog	6/2022	6/2026
County:	DENT	Scoping for bridge improvement over Crooked Creek. Project involves bridge R0808.						
Route:	RT TT	Federal:	2	State :	0	Local :	0	0
Job No.:	5S3566	Anticipated Federal Funds : NHPP				0	1	1
								Future Cost : 1,001 - 2,000
County:	LACLEDE	Scoping for flood improvements at the Gasconade River. Potential Design-Build Project.						
Route:	IS 44	Federal:	5	State :	1	Local :	0	10
Job No.:	5I3414	Anticipated Federal Funds : NHPP				10	5	1
								Future Cost : 25,001 - 50,000
County:	MILLER	Scoping for intersection and capacity improvements at Bus. 54 in Eldon.						
Route:	MO 52	Adv. CN:	2	State :	0	Local :	0	10
Job No.:	5P3419	Anticipated Federal Funds : AC-NHPP				10	1	1
								Future Cost : 301 - 1,000
County:	MILLER	Scoping for intersection improvements at various locations in Cole and Miller Counties.						
Route:	US 54	Federal:	1,357	State :	339	Local :	0	750
Job No.:	5P3507	Anticipated Federal Funds : NHPP				750	100	1,596
								Future Cost : 25,001 - 50,000
County:	MONITEAU	Scoping for bridge improvement over South Moreau Creek. Project involves bridge A1835.						
Route:	RT CC	Federal:	2	State :	0	Local :	0	0
Job No.:	5S3555	Anticipated Federal Funds : NHPP				0	1	1
								Future Cost : 301 - 1,000
County:	MONITEAU	Scoping for corridor improvements from east of Tipton to west of California.						
Route:	US 50	Federal:	2	State :	0	Local :	0	831
Job No.:	5P0630	Anticipated Federal Funds : NHPP				831	1	1
								Future Cost : 15,001 - 25,000
County:	OSAGE	Scoping for corridor improvements from Rte. 50 to south of Westphalia.						
Route:	US 63	Federal:	2	State :	0	Local :	0	300
Job No.:	5P0950B	Anticipated Federal Funds : NHPP				300	1	1
								Future Cost : 25,001 - 50,000
County:	OSAGE	Scoping for corridor improvements and environmental study from Rte. 50 to Rolla.						
Route:	US 63	Federal:	2,400	State :	600	Local :	0	0
Job No.:	CD0007	Anticipated Federal Funds : NHPP				0	1,000	2,000
								Future Cost : > 100,000

2022 - 2026 Scoping and Design Projects

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)				
						Prior	7/2021	7/2022		
						Prog	6/2022	6/2026		
County:	PHELPS	Scoping for safety and capacity improvements at the Rte. 72 interchange in Rolla.								
Route:	IS 44	Adv. CN:	2	State :	0	Local :	0	13	1	1
Job No.:	5I3228	Anticipated Federal Funds : AC-NHPP				Future Cost : 10,001 - 15,000				
County:	PHELPS	Scoping for bridge improvement over Little Piney Creek. Project involves bridge J0115.								
Route:	US 63	Adv. CN:	2	State :	0	Local :	0	0	1	1
Job No.:	5P3537	Anticipated Federal Funds : AC-NHPP				Future Cost : 1,001 - 2,000				
County:	PULASKI	Scoping for intersection improvements at Eastlawn Avenue in St. Robert.								
Route:	SP 44	Adv. CN:	2	State :	0	Local :	0	15	1	1
Job No.:	5S3415	Anticipated Federal Funds : AC-NHPP				Future Cost : 1,001 - 2,000				
County:	VARIOUS	Scoping for future projects on various routes in the Central District.								
Route:	VARIOUS	Federal:	0	State :	151	Local :	0	0	100	51
Job No.:	5S3592	Anticipated Federal Funds : STATE				Future Cost : 0				

2022 - 2026 Scoping and Design Projects

CENTRAL

Project Count : 20

	2022	2023	2024	2025	2026
State:	638	510	521	100	99
AC State:	249	7	0	0	0
Local:	0	0	0	0	0
Sub total:	887	517	521	100	99

Federal

Sub-total Federal:	2,567	2,596	2,830	400	397
Grand Total:	3,454	3,113	3,351	500	496

2022 - 2026 Scoping and Design Projects

CENTRAL

Project Count : 20

	2022	2023	2024	2025	2026
State:	638	510	521	100	99
AC State:	249	7	0	0	0
Local:	0	0	0	0	0
Sub total:	887	517	521	100	99

Federal

Sub-total Federal:	2,567	2,596	2,830	400	397
Grand Total:	3,454	3,113	3,351	500	496

2022 - 2026 Scoping and Design Projects

**STATE FISCAL YEAR PROJECT
BUDGETING (ENGINEERING)**

						Prior	7/2021	7/2022		
						Prog	6/2022	6/2026		
County:	FRANKLIN	Scoping for bridge replacement 0.21 miles east of Fifth Street. Project involves bridge 4330001.								
Route:	CRD OLD HIGHWAY 100	Adv. CN:	272	State :	68	Local :	0	0	5	335
Job No.:	6S3627	Anticipated Federal Funds : AC-STBG				Future Cost : 0				
County:	FRANKLIN	Scoping for pavement improvements from 1.25 miles east of Rte. O to Rte. 100.								
Route:	IS 44	Federal:	2	State :	0	Local :	0	76	1	1
Job No.:	6I2011B	Anticipated Federal Funds : NHPP				Future Cost : 25,001 - 50,000				
County:	FRANKLIN	Scoping for interchange improvements from 0.15 miles east of Rte. AH to Rte. O. Project involves bridges L0865, L0866 and L0931.								
Route:	IS 44	Federal:	3	State :	0	Local :	0	312	1	2
Job No.:	6I2073	Anticipated Federal Funds : NHPP				Future Cost : 25,001 - 50,000				
County:	FRANKLIN	Traffic study for various intersection safety improvements from 0.1 mile east of Dubois Creek to 1.0 mile west of Rte. AT.								
Route:	MO 100	Federal:	14	State :	1	Local :	0	500	5	10
Job No.:	6P3522	Anticipated Federal Funds : SAFETY				Future Cost : 0				
County:	FRANKLIN	Scoping for pavement resurfacing and Safety improvements from Rte. OO to 0.8 mile east of Rte. 109.								
Route:	MO 100	Federal:	518	State :	129	Local :	0	0	100	547
Job No.:	6P3635	Anticipated Federal Funds : NHPP				Future Cost : 5,001 - 10,000				
County:	FRANKLIN	Scoping for pavement repair from north of Miller Drive to north of Cardwell Street.								
Route:	MO 47	Federal:	8	State :	2	Local :	0	130	5	5
Job No.:	6P3297	Anticipated Federal Funds : NHPP				Future Cost : 301 - 1,000				
County:	FRANKLIN	Scoping for corridor improvements from Rte. 100 to I-44. Project involves various bridges.								
Route:	MO 47	Adv. CN:	1,200	State :	300	Local :	0	0	200	1,300
Job No.:	6P3661	Anticipated Federal Funds : AC-NHPP				Future Cost : 50,001 - 75,000				
County:	FRANKLIN	Scoping for pavement resurfacing, pavement repairs and upgrade guardrails from west of the Rte. AH overpass to Rte. 50.								
Route:	N OR 44	Adv. CN:	160	State :	40	Local :	0	0	5	195
Job No.:	6S3608	Anticipated Federal Funds : AC-STBG				Future Cost : 1,001 - 2,000				

2022 - 2026 Scoping and Design Projects

**STATE FISCAL YEAR PROJECT
BUDGETING (ENGINEERING)**

						Prior	7/2021	7/2022		
						Prog	6/2022	6/2026		
County:	FRANKLIN	Scoping for pavement repair and upgrade guardrail from Rte. Y to Rte. 185 near Lyon.								
Route:	RT YY	Adv. CN:	3	State :	1	Local :	0	251	1	3
Job No.:	6S3369	Anticipated Federal Funds : AC-STBG				Future Cost : 2,001 - 5,000				
County:	FRANKLIN	Scoping for intersection improvements from west of Rte. AT to I-44. Project involves bridge A6361.								
Route:	US 50	Federal:	2	State :	1	Local :	0	502	1	2
Job No.:	6P2350	Anticipated Federal Funds : NHPP				Future Cost : 5,001 - 10,000				
County:	FRANKLIN	Completion of bridge rehabilitation checklist on various routes in Franklin County.								
Route:	VARIOUS	Adv. CN:	120	State :	30	Local :	0	50	50	100
Job No.:	6P3590	Anticipated Federal Funds : AC-STBG				Future Cost : 0				
County:	JEFFERSON	Scoping for corridor improvements along the I-55 corridor from 0.5 mile north of Rte. Z to 1 mile south of Rte. 67. Potential Design-Build project.								
Route:	IS 55	Federal:	5,400	State :	600	Local :	0	4,000	4,000	2,000
Job No.:	6I3526	Anticipated Federal Funds : NHPP				Future Cost : > 100,000				
County:	JEFFERSON	Scoping for relocating Weier Road and add signals located west of I-55 in Pevely.								
Route:	RT Z	Adv. CN:	12	State :	3	Local :	0	200	5	10
Job No.:	6S3403	Anticipated Federal Funds : AC-STBG				Future Cost : 1,001 - 2,000				
County:	JEFFERSON	Scoping for safety improvements at Castle Acres Road and River Cement Road near Selma.								
Route:	US 61	Federal:	14	State :	1	Local :	0	150	5	10
Job No.:	6P3400	Anticipated Federal Funds : SAFETY				Future Cost : 1,001 - 2,000				
County:	JEFFERSON	Completion of bridge inspection checklist at various locations in Jefferson County.								
Route:	VARIOUS	Adv. CN:	120	State :	30	Local :	0	50	50	100
Job No.:	6P3586	Anticipated Federal Funds : AC-STBG				Future Cost : 0				
County:	JEFFERSON	Scoping for bridge rehabilitation over railroad tracks on Weier Road. Project involves bridge A0955.								
Route:	W OR 55	Adv. CN:	144	State :	36	Local :	0	161	5	175
Job No.:	6S3374	Anticipated Federal Funds : AC-STBG				Future Cost : 301 - 1,000				

2022 - 2026 Scoping and Design Projects

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
						Prior	7/2021	7/2022
						Prog	6/2022	6/2026
County:	ST. CHARLES	Scoping for capacity improvements from I-70 to Rte. K. Includes bridges L0428,A1456 and A6754.						
Route:	IS 64	Adv. CN:	23	State :	2	Local :	0	125
Job No.:	6I3033	Anticipated Federal Funds : AC-NHPP				Future Cost : 25,001 - 50,000		
County:	ST. CHARLES	Scoping for interchange improvements at I-64 and I-70 interchange. Potential Design-Build.						
Route:	IS 64	Federal:	1,400	State :	0	Local :	1,000	1,200
Job No.:	6I3527	Anticipated Federal Funds : NHPP				Future Cost : 25,001 - 50,000		
County:	ST. CHARLES	Scoping for drainage and subgrade improvements from Warren County line to Wentzville Parkway.						
Route:	IS 70	Federal:	2	State :	0	Local :	0	201
Job No.:	6I3493	Anticipated Federal Funds : NHPP				Future Cost : 1,001 - 2,000		
County:	ST. CHARLES	Scoping for bridge deck sealing on the Missouri River Bridge. Project involves bridge A5585.						
Route:	MO 364	Adv. CN:	112	State :	28	Local :	0	0
Job No.:	6P3663	Anticipated Federal Funds : AC-NHPP				Future Cost : 1,001 - 2,000		
County:	ST. CHARLES	Scoping for bridge rehabilitation over the Missouri River. Project involves bridge A4557.						
Route:	MO 370	Federal:	1,592	State :	398	Local :	0	0
Job No.:	6P3554	Anticipated Federal Funds : NHPP				Future Cost : 25,001 - 50,000		
County:	ST. CHARLES	Scoping for pavement resurfacing on First Capitol Drive from I-70 to Kingshighway Street.						
Route:	MO 94	Adv. CN:	8	State :	2	Local :	0	25
Job No.:	6S3313	Anticipated Federal Funds : AC-NHPP				Future Cost : 301 - 1,000		
County:	ST. CHARLES	Scoping for culvert replacement 0.4 mile east of Rte. T. Project involves culvert T0755.						
Route:	RT D	Adv. CN:	60	State :	15	Local :	0	0
Job No.:	SL0004	Anticipated Federal Funds : AC-STBG				Future Cost : 301 - 1,000		
County:	ST. CHARLES	Scoping for pavement improvements from Rte. T near Pauldingville to I-64.						
Route:	RT N	Adv. CN:	4	State :	1	Local :	0	13
Job No.:	6S3314	Anticipated Federal Funds : AC-STBG				Future Cost : 301 - 1,000		

2022 - 2026 Scoping and Design Projects

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
						Prior	7/2021	7/2022
						Prog	6/2022	6/2026
County:	ST. CHARLES	Scoping to add lanes and build new lanes west of Wyndgate Ridge Drive to east of Sommers Road.						
Route:	RT N	Adv. CN:	2,400	State :	600	Local :	0	0
Job No.:	6S3342B	Anticipated Federal Funds : AC-STBG					1,500	1,500
		Future Cost : 0						
County:	ST. CHARLES	Environmental study from I-64 to Point Prairie Road at Jackson Road in St. Charles County. \$1,500,000 St. Charles County.						
Route:	RT N	Adv. CN:	8	State :	2	Local :	0	1,503
Job No.:	6S3342	Anticipated Federal Funds : AC-STBG					5	5
		Future Cost : 0						
County:	ST. CHARLES	Scoping for intersection improvements at Koch Road.						
Route:	RT P	Adv. CN:	56	State :	14	Local :	0	0
Job No.:	6S3666	Anticipated Federal Funds : AC-STBG					5	65
		Future Cost : 301 - 1,000						
County:	ST. CHARLES	Scoping for pavement treatment from Flatwoods Road to Rte. 79.						
Route:	RT Y	Adv. CN:	4	State :	1	Local :	0	0
Job No.:	6S3607	Anticipated Federal Funds : AC-STBG					1	4
		Future Cost : 1 - 300						
County:	ST. CHARLES	Scoping for pavement rehabilitation from west of Executive Center Parkway to Cave Springs Road.						
Route:	S OR 70	Adv. CN:	46	State :	11	Local :	0	0
Job No.:	6S3667	Anticipated Federal Funds : AC-STBG					5	52
		Future Cost : 301 - 1,000						
County:	ST. CHARLES	Scoping for new interchange and outer roads at Rte. W and closure of crossovers at North Point Prairie Road and Farris Road.						
Route:	US 61	Federal:	20	State :	5	Local :	0	0
Job No.:	6P3664	Anticipated Federal Funds : NHPP					5	20
		Future Cost : 15,001 - 25,000						
County:	ST. CHARLES	Completion of bridge inspection checklist at various locations in St. Charles County.						
Route:	VARIOUS	Adv. CN:	120	State :	30	Local :	0	50
Job No.:	6P3587	Anticipated Federal Funds : AC-STBG					50	100
		Future Cost : 0						
County:	ST. LOUIS	Scoping for ADA Transition Plan improvements at I-70. Project involves bridge A6175.						
Route:	CST NORTH HANLEY RD	Federal:	3	State :	1	Local :	0	104
Job No.:	6S3271	Anticipated Federal Funds : NHPP					1	3
		Future Cost : 2,001 - 5,000						

2022 - 2026 Scoping and Design Projects

**STATE FISCAL YEAR PROJECT
BUDGETING (ENGINEERING)**

						Prior	7/2021	7/2022	
						Prog	6/2022	6/2026	
County:	ST. LOUIS	Scoping for bridge rehabilitation over I-64 ramps, Ladue, Galleria, Clayton, Brentwood and bridge replacement at Forest Park Parkway. Project involves bridges A2779, A2780, A2782, A2788, A2790, A8011, A8012 and A8015.							
Route:	IS 170	Federal:	268	State :	30	Local :	0		
Job No.:	6I3567	Anticipated Federal Funds : NHPP				0	98	200	
		Future Cost : 5,001 - 10,000							
County:	ST. LOUIS	Scoping for corridor improvements from I-70 to west of the Mississippi River. Project involves various bridges. Potential Design-Build project.							
Route:	IS 270	Federal:	3	State :	0	Local :	0		
Job No.:	6I3020	Anticipated Federal Funds : NHPP				2,710	1	2	
		Future Cost : > 100,000							
County:	ST. LOUIS	Scoping for culvert rehabilitation at Rte. AC. Project involves culvert J0888.							
Route:	IS 270	Adv. CN:	16	State :	4	Local :	0		
Job No.:	6I3618	Anticipated Federal Funds : AC-STBG				0	5	15	
		Future Cost : 1 - 300							
County:	ST. LOUIS	Scoping for bridge painting from St. Louis County to St. Louis City east of Lindbergh Boulevard to south of 2nd Street. Project involves bridges A0607, A0591, A1076, A1276 and A1085.							
Route:	IS 55	Federal:	4	State :	0	Local :	0		
Job No.:	6I3565	Anticipated Federal Funds : NHPP				1	1	3	
		Future Cost : 5,001 - 10,000							
County:	ST. LOUIS	Scoping for study of interchange configuration at I-64 and Rte. 141 interchange. Project involves bridges A4344, A4350, A4066, A4067 and A4705.							
Route:	IS 64	Federal:	3	State :	0	Local :	0		
Job No.:	6I3398	Anticipated Federal Funds : NHPP				191	1	2	
		Future Cost : 2,001 - 5,000							
County:	ST. LOUIS	Scoping for corridor improvements from Rte. 141 to I-270. Project involves various bridges.							
Route:	IS 70	Adv. CN:	1,350	State :	150	Local :	0		
Job No.:	6I3660	Anticipated Federal Funds : AC-NHPP				0	200	1,300	
		Future Cost : > 100,000							
County:	ST. LOUIS	Scoping for turn lane improvements from Rte. OO to west of Rte. T.							
Route:	MO 100	Federal:	2	State :	0	Local :	0		
Job No.:	6P3412	Anticipated Federal Funds : NHPP				102	1	1	
		Future Cost : 2,001 - 5,000							
County:	ST. LOUIS	Scoping for interchange improvements at Rte. 141 and Rte. 364 interchange in Maryland Heights.							
Route:	MO 141	Adv. CN:	2	State :	1	Local :	0		
Job No.:	6P3188	Anticipated Federal Funds : AC-NHPP				394	1	2	
		Future Cost : 2,001 - 5,000							

2022 - 2026 Scoping and Design Projects

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
						Prior	7/2021	7/2022
						Prog	6/2022	6/2026
County:	ST. LOUIS	Scoping to upgrade drainage from the I-270 on ramp to the Bennington Place on ramp.						
Route:	MO 364	Federal:	180	State :	45	Local :	0	0
Job No.:	SL0093	Anticipated Federal Funds : NHPP			Future Cost : 1 - 300			200
County:	ST. LOUIS	Scoping for bridge rehabilitation on ramps between I-170 and I-64. Project involves bridges A8013 and A8014.						
Route:	RP IS64E TO IS170W	Federal:	82	State :	20	Local :	0	0
Job No.:	6I3634	Anticipated Federal Funds : NHPP			Future Cost : 1,001 - 2,000			80
County:	ST. LOUIS	Scoping for bridge and culvert rehabilitation over railroad tracks west of Walton Street, Union Pacific Railroad, River Des Peres and Metrolink. Project involves bridges A7109, A3885, B0388 and A5328.						
Route:	RT D	Federal:	192	State :	48	Local :	0	10
Job No.:	6S3553	Anticipated Federal Funds : NHPP			Future Cost : 1,001 - 2,000			75
County:	ST. LOUIS	Scoping for bridge improvements at Creve Coeur Creek and Rte. 141 and at Clayton Road over Rte. 141. Project involves bridges A4784, A4785, A4344, A4064 and A4067.						
Route:	S OR 64	Federal:	8	State :	2	Local :	0	367
Job No.:	6S3237	Anticipated Federal Funds : NHPP			Future Cost : 2,001 - 5,000			5
County:	ST. LOUIS	Scoping for pavement resurfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan from Rte. AC to Candle Light Lane.						
Route:	US 67	Adv. CN:	340	State :	85	Local :	0	0
Job No.:	6S3625	Anticipated Federal Funds : AC-STBG			Future Cost : 5,001 - 10,000			50
County:	ST. LOUIS	Scoping for bridge rehabilitation over 2 locations of Coldwater Creek and over Lynn Haven Lane. Project involves bridges A1072, A1074 and A4514.						
Route:	US 67	Federal:	324	State :	81	Local :	0	0
Job No.:	6S3669	Anticipated Federal Funds : NHPP			Future Cost : 5,001 - 10,000			75
County:	ST. LOUIS	Completion of bridge inspection checklist at various locations in St. Louis County.						
Route:	VARIOUS	Adv. CN:	120	State :	30	Local :	0	50
Job No.:	6P3589	Anticipated Federal Funds : AC-STBG			Future Cost : 0			50
County:	ST. LOUIS CITY	Scoping for bridge replacements and ramp realignment on Weber Road, Loughborough Avenue over I-55, northbound I-55 exit and on ramps at Loughborough Avenue. Project involves bridges A0918 and A1077.						
Route:	CST WEBER RD	Federal:	731	State :	183	Local :	0	11
Job No.:	6S3442	Anticipated Federal Funds : NHPP			Future Cost : 5,001 - 10,000			23
								891

2022 - 2026 Scoping and Design Projects

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
						Prior	7/2021	7/2022
						Prog	6/2022	6/2026
County:	ST. LOUIS CITY	Scoping for bridge rehabilitation over Terra West Belt Railroad. Project involves bridge A0482.						
Route:	CST WEST FLORISSANT AVE	Federal:	34	State :	9	Local :	0	3
Job No.:	6S3552	Anticipated Federal Funds : NHPP				Future Cost : 301 - 1,000		
County:	ST. LOUIS CITY	Scoping for bridge rehabilitations between Boyle Avenue and Clayton Avenue. Project involves bridges A3893, A3651 and L0669.						
Route:	IS 64	Federal:	78	State :	9	Local :	0	11
Job No.:	6I3441	Anticipated Federal Funds : NHPP				Future Cost : 1,001 - 2,000		
County:	ST. LOUIS CITY	Scoping for bridge rehabilitation eastbound I-64 east of North Sarah Street to east of Vandeventer Avenue. Project involves bridge L0667.						
Route:	IS 64	Federal:	1,909	State :	212	Local :	0	2
Job No.:	6I3502	Anticipated Federal Funds : NHPP				Future Cost : 15,001 - 25,000		
County:	ST. LOUIS CITY	Scoping to modify interchange configuration at I-64 and Grand Avenue. Project involves bridges A0549 and A3740.						
Route:	IS 64	Federal:	7	State :	1	Local :	0	2
Job No.:	6I3503	Anticipated Federal Funds : NHPP				Future Cost : 10,001 - 15,000		
County:	ST. LOUIS CITY	Scoping for combined conceptual engineering and asset management needs from Kingshighway Boulevard to Jefferson Avenue.						
Route:	IS 64	Federal:	981	State :	109	Local :	0	10
Job No.:	6I3585	Anticipated Federal Funds : NHPP				Future Cost : 0		
County:	ST. LOUIS CITY	Scoping for bridge rehabilitation and painting from west of Compton Avenue to west of Clayton Avenue. Project involves bridge A3594.						
Route:	IS 64	Federal:	1,264	State :	140	Local :	0	2
Job No.:	6I3574	Anticipated Federal Funds : NHPP				Future Cost : 25,001 - 50,000		
County:	ST. LOUIS CITY	Scoping for bridge rehabilitation and replacement at I-64/ Market Street ramps. Project involves bridges A3636, A0835, A3741 and A0832.						
Route:	RP MARKET ST TO IS64W	Federal:	375	State :	94	Local :	0	11
Job No.:	6I3440	Anticipated Federal Funds : NHPP				Future Cost : 2,001 - 5,000		
County:	ST. LOUIS CITY	Scoping for bridge rehabilitation on eastbound on ramp bridge from Papin Street. Project involves bridge A3735.						
Route:	RP PAPIN ST E TO IS64E	Federal:	6	State :	2	Local :	0	1
Job No.:	6I3502B	Anticipated Federal Funds : NHPP				Future Cost : 2,001 - 5,000		

2022 - 2026 Scoping and Design Projects

**STATE FISCAL YEAR PROJECT
BUDGETING (ENGINEERING)**

						Prior	7/2021	7/2022		
						Prog	6/2022	6/2026		
County:	ST. LOUIS CITY	Completion of bridge inspection checklist at various locations in St. Louis City.								
Route:	VARIOUS	Adv. CN:	120	State :	30	Local :	0	50	50	100
Job No.:	6P3588	Anticipated Federal Funds : AC-STBG				Future Cost : 0				
County:	VARIOUS	Scoping for future projects on various routes in the St. Louis district.								
Route:	VARIOUS	Adv. CN:	41	State :	10	Local :	0	150	50	1
Job No.:	6P3598	Anticipated Federal Funds : AC-STBG				Future Cost : 0				
County:	VARIOUS	Scoping for signage improvements on various routes throughout the St. Louis District.								
Route:	VARIOUS	Adv. CN:	2	State :	1	Local :	0	103	1	2
Job No.:	6I3352	Anticipated Federal Funds : AC-STBG				Future Cost : 1 - 300				
County:	VARIOUS	Scoping for design guidance for arterials in the St. Louis District.								
Route:	VARIOUS	Adv. CN:	120	State :	30	Local :	0	800	145	5
Job No.:	6P3497	Anticipated Federal Funds : AC-STBG				Future Cost : 0				
County:	VARIOUS	Scoping for ADA Transition Plan improvements at various locations in the St. Louis District. Potential Design-Build project.								
Route:	VARIOUS	Adv. CN:	560	State :	140	Local :	0	1,100	300	400
Job No.:	6P3510	Anticipated Federal Funds : AC-STBG				Future Cost : 25,001 - 50,000				
County:	VARIOUS	Scoping for ITS asset management improvements to closed circuit television system cameras along various routes in the St. Louis District.								
Route:	VARIOUS	Adv. CN:	34	State :	9	Local :	0	5	5	38
Job No.:	6P3593	Anticipated Federal Funds : AC-STBG				Future Cost : 301 - 1,000				
County:	VARIOUS	Scoping for ITS asset management improvements to dynamic message signs at various locations around the St. Louis District.								
Route:	VARIOUS	Adv. CN:	64	State :	16	Local :	0	5	5	75
Job No.:	6P3594	Anticipated Federal Funds : AC-STBG				Future Cost : 1,001 - 2,000				
County:	VARIOUS	Surveying to sell excess right of way parcels in St. Louis District.								
Route:	VARIOUS	Federal:	0	State :	600	Local :	0	452	200	400
Job No.:	6S3409	Anticipated Federal Funds : STATE				Future Cost : 0				

2022 - 2026 Scoping and Design Projects

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
						Prior	7/2021	7/2022
						Prog	6/2022	6/2026
County:	VARIOUS	Scoping for on-call utility permit inspections at various locations in the St. Louis District.						
Route:	VARIOUS	Federal: 0	State : 201	Local : 0		100	200	1
Job No.:	6S3601	Anticipated Federal Funds : STATE			Future Cost : 0			
County:	VARIOUS	Surveying to convey roadway right of way for change in route status in St. Louis District.						
Route:	VARIOUS	Adv. CN: 320	State : 80	Local : 0		0	150	250
Job No.:	SL0008	Anticipated Federal Funds : AC-STBG			Future Cost : 0			
County:	VARIOUS	Scoping for utility coordination at various locations in the St. Louis District.						
Route:	VARIOUS	Adv. CN: 400	State : 100	Local : 0		0	150	350
Job No.:	SL0009	Anticipated Federal Funds : AC-STBG			Future Cost : 0			
County:	VARIOUS	On-call survey to sell excess right of way parcels at various locations in the St. Louis District.						
Route:	VARIOUS	Adv. CN: 320	State : 80	Local : 0		0	150	250
Job No.:	SL0010	Anticipated Federal Funds : AC-STBG			Future Cost : 0			

2022 - 2026 Scoping and Design Projects

ST. LOUIS

Project Count : 68

	2022	2023	2024	2025	2026
State:	1,596	1,964	713	394	357
AC State:	2,618	4,991	773	236	71
Local:	1,000	0	0	0	0
Sub total:	5,214	6,955	1,486	630	428

Federal

Sub-total Federal:	4,806	4,420	2,120	1,886	2,069
Grand Total:	10,020	11,375	3,606	2,516	2,497

2022 - 2026 Scoping and Design Projects

ST. LOUIS

Project Count : 68

	2022	2023	2024	2025	2026
State:	1,596	1,964	713	394	357
AC State:	2,618	4,991	773	236	71
Local:	1,000	0	0	0	0
Sub total:	5,214	6,955	1,486	630	428

Federal

Sub-total Federal:	4,806	4,420	2,120	1,886	2,069
Grand Total:	10,020	11,375	3,606	2,516	2,497

2022 - 2026 Scoping and Design Projects

**STATE FISCAL YEAR PROJECT
BUDGETING (ENGINEERING)**

						Prior	7/2021	7/2022		
						Prog	6/2022	6/2026		
County:	BARRY	Scoping for bridge improvement over Flat Creek. Project involves bridge J0382.								
Route:	MO 248	Federal:	328	State :	82	Local :	0	0	200	210
Job No.:	7S3547	Anticipated Federal Funds : NHPP				Future Cost : 2,001 - 5,000				
County:	BARRY	Scoping for capital and safety improvements from Monett to Marionville and on Rte. 37 from Monett to the Arkansas State line.								
Route:	US 60	Adv. CN:	80	State :	20	Local :	0	3,264	20	80
Job No.:	7P0730	Anticipated Federal Funds : AC-NHPP				Future Cost : > 100,000				
County:	BARTON	Scoping for bridge improvement on the southbound lanes over the North Fork of the Spring River. Project involves bridge G0578.								
Route:	IS 49	Federal:	18	State :	2	Local :	0	20	10	10
Job No.:	7I3426	Anticipated Federal Funds : NHPP				Future Cost : 2,001 - 5,000				
County:	BARTON	Scoping for bridge improvement 4.8 miles west of I-49. Project involves bridge P0343.								
Route:	RT V	Federal:	32	State :	8	Local :	0	0	20	20
Job No.:	SR0001	Anticipated Federal Funds : NHPP				Future Cost : 301 - 1,000				
County:	BARTON	Scoping for bridge improvements over Buck's Creek Run. Project involves bridges T1067 and T1068.								
Route:	RT W	Federal:	48	State :	12	Local :	0	0	30	30
Job No.:	7S3550	Anticipated Federal Funds : NHPP				Future Cost : 1,001 - 2,000				
County:	BARTON	Scoping for intersection, operational, and safety improvements from Rte. T to Rtes. MM and FF in Dade County.								
Route:	US 160	Adv. CN:	20	State :	5	Local :	0	0	5	20
Job No.:	7P3540	Anticipated Federal Funds : AC-STBG				Future Cost : 1,001 - 2,000				
County:	BARTON	Scoping for bridge improvement over the North Fork of the Spring River. Project involves bridge H0901.								
Route:	US 160	Federal:	48	State :	12	Local :	0	0	30	30
Job No.:	SR0002	Anticipated Federal Funds : NHPP				Future Cost : 2,001 - 5,000				
County:	BATES	Scoping for capital improvements on Fort Scott Street from Fran Avenue to Loop 49 (Orange Street) in Butler. Project involves bridge RB00701.								
Route:	MO 52	Adv. CN:	40	State :	10	Local :	0	0	10	40
Job No.:	7P3538	Anticipated Federal Funds : AC-STBG				Future Cost : 15,001 - 25,000				

2022 - 2026 Scoping and Design Projects

**STATE FISCAL YEAR PROJECT
BUDGETING (ENGINEERING)**

						Prior	7/2021	7/2022
						Prog	6/2022	6/2026
County:	BENTON	Scoping for capital and operational improvements from Warsaw to Buffalo.						
Route:	US 65	Adv. CN:	40	State :	10	Local :	0	10
Job No.:	8P2361	Anticipated Federal Funds : AC-NHPP				Future Cost : 25,001 - 50,000		
County:	CASS	Scoping for safety improvements from Rte. B in Creighton to County Road NW-351.						
Route:	MO 7	Federal:	4	State :	0	Local :	0	86
Job No.:	7P3313	Anticipated Federal Funds : SAFETY				Future Cost : 1,001 - 2,000		
County:	CEDAR	Scoping for roadway improvements from Rte. 97 west of Stockton to Rte. 13 in Bolivar.						
Route:	MO 32	Adv. CN:	20	State :	5	Local :	0	20
Job No.:	7P3288	Anticipated Federal Funds : AC-STBG				Future Cost : 5,001 - 10,000		
County:	CEDAR	Scoping for bridge improvements over Cedar Creek, on Rte. 97 over Horse Creek and on Rte. H over Monegaw Creek in St. Clair County. Project involves bridges X0190, S0979 and T0467.						
Route:	MO 39	Federal:	240	State :	60	Local :	0	0
Job No.:	7P3474	Anticipated Federal Funds : NHPP				Future Cost : 2,001 - 5,000		
County:	CHRISTIAN	Scoping for safety improvements on various sections from Rte. 160 near Highlandville to Rte. 65.						
Route:	RT EE	Adv. CN:	92	State :	23	Local :	0	0
Job No.:	7S3052	Anticipated Federal Funds : AC-STBG				Future Cost : 5,001 - 10,000		
County:	CHRISTIAN	Scoping for safety and capital improvements from Rte. EE in Ozark to the Arkansas State line.						
Route:	US 65	Federal:	225	State :	25	Local :	0	0
Job No.:	7P3427	Anticipated Federal Funds : SAFETY				Future Cost : 25,001 - 50,000		
County:	DALLAS	Scoping for bridge replacement over the Niangua River west of Marigold Drive. Project involves bridge J0782.						
Route:	MO 64	Federal:	16	State :	4	Local :	0	0
Job No.:	7P3542	Anticipated Federal Funds : NHPP				Future Cost : 1,001 - 2,000		
County:	GREENE	Scoping for outer road improvements from Rte. 125 to County Road 243 in Rogersville.						
Route:	OR 60	Adv. CN:	62	State :	16	Local :	0	50
Job No.:	7S3488	Anticipated Federal Funds : AC-STBG				Future Cost : 2,001 - 5,000		

2022 - 2026 Scoping and Design Projects

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)				
						Prior	7/2021	7/2022		
						Prog	6/2022	6/2026		
County:	GREENE	Scoping for bridge replacement over Clear Creek north of Ash Grove. Project involves bridge T0493.								
Route:	RT V	Federal:	48	State :	12	Local :	0	20	20	40
Job No.:	7S3486	Anticipated Federal Funds : NHPP				Future Cost : 2,001 - 5,000				
County:	HENRY	Scoping for corridor improvements from Johnson County to 1.7 miles north of Clinton.								
Route:	MO 13	Federal:	12	State :	3	Local :	0	188	5	10
Job No.:	4P1117	Anticipated Federal Funds : NHPP				Future Cost : 25,001 - 50,000				
County:	HENRY	Scoping for safety and capital improvements on Ohio Street from Pawnee Street in Clinton to Rte. 65 in Warsaw.								
Route:	MO 7	Adv. CN:	80	State :	20	Local :	0	0	20	80
Job No.:	7P3429	Anticipated Federal Funds : AC-STBG				Future Cost : 25,001 - 50,000				
County:	HENRY	Scoping for bridge preventive maintenance on southbound bridge over Fields Creek west of Clinton. Project involves bridge A5359.								
Route:	MO 7	Adv. CN:	5	State :	1	Local :	0	0	2	4
Job No.:	7P3520	Anticipated Federal Funds : AC-NHPP				Future Cost : 1 - 300				
County:	JASPER	Scoping for roadway improvements at the I-49 and Rte. 59 interchange in Fidelity.								
Route:	IS 44	Federal:	90	State :	10	Local :	0	155	20	80
Job No.:	7P0797M	Anticipated Federal Funds : NHPP				Future Cost : 25,001 - 50,000				
County:	JASPER	Scoping for interchange improvements at Rte. 171 in Carthage.								
Route:	IS 49	Adv. CN:	90	State :	10	Local :	0	0	20	80
Job No.:	7I0797C	Anticipated Federal Funds : AC-NHPP				Future Cost : 75,001 - 100,000				
County:	JASPER	Scoping for intersection improvements on Madison Avenue from Rte. 171 (MacArthur Boulevard) to 13th Street in Webb City.								
Route:	LP 49	Federal:	80	State :	20	Local :	0	193	20	80
Job No.:	7P0752	Anticipated Federal Funds : NHPP				Future Cost : 2,001 - 5,000				
County:	JASPER	Scoping for capital improvements and intersection improvements from the Kansas State line to Fir Road in Carl Junction.								
Route:	MO 171	Adv. CN:	40	State :	10	Local :	0	0	10	40
Job No.:	7P3539	Anticipated Federal Funds : AC-NHPP				Future Cost : 25,001 - 50,000				

2022 - 2026 Scoping and Design Projects

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)				
						Prior	7/2021	7/2022		
						Prog	6/2022	6/2026		
County:	JASPER	Scoping for bridge and pedestrian improvements on Main Street over KCS Railway and Turkey Creek in Joplin. Project involves bridges K0415 and J0339.								
Route:	MO 43	Federal:	160	State :	40	Local :	0	0	100	100
Job No.:	SR0008	Anticipated Federal Funds : NHPP				Future Cost : 10,001 - 15,000				
County:	JASPER	Scoping for roadway improvements on Seventh Street from 0.5 mile west of Rte. P to 0.1 mile west of Bus. 71 in Joplin.								
Route:	MO 66	Federal:	8	State :	2	Local :	0	286	10	0
Job No.:	7S2185	Anticipated Federal Funds : STBG				Future Cost : 25,001 - 50,000				
County:	JASPER	Scoping for pavement, ADA Transition Plan and operational improvements on 7th Street from Rte. P (Schifferdecker Avenue) to Maiden Lane in Joplin.								
Route:	MO 66	Adv. CN:	1,480	State :	370	Local :	0	0	800	1,050
Job No.:	7S2185B	Anticipated Federal Funds : AC-STBG				Future Cost : 5,001 - 10,000				
County:	JASPER	Scoping for pavement, ADA Transition Plan and operational improvements on 7th Street from St. Louis Avenue to Loop 49 (Rangeline Road) in Joplin.								
Route:	MO 66	Adv. CN:	1,538	State :	384	Local :	0	0	800	1,122
Job No.:	7S2185E	Anticipated Federal Funds : AC-STBG				Future Cost : 5,001 - 10,000				
County:	JASPER	Scoping for pavement and operational improvements on Central Avenue from I-49 to Rte. 571 (Garrison Street) in Carthage.								
Route:	MO 96	Adv. CN:	200	State :	50	Local :	0	0	50	200
Job No.:	7P3537	Anticipated Federal Funds : AC-NHPP				Future Cost : 5,001 - 10,000				
County:	JASPER	Scoping for railroad crossing and intersection improvements on 32nd Street at Kansas City Southern Railway in Joplin.								
Route:	RT FF	Adv. CN:	40	State :	10	Local :	0	10	10	40
Job No.:	7S3059	Anticipated Federal Funds : AC-NHPP				Future Cost : 15,001 - 25,000				
County:	JASPER	Scoping for intersection improvements at Schifferdecker Avenue in Joplin.								
Route:	RT P	Adv. CN:	48	State :	12	Local :	0	0	20	40
Job No.:	SR0007	Anticipated Federal Funds : AC-STBG				Future Cost : 2,001 - 5,000				
County:	JASPER	Scoping for new sidewalks on Newman Road from Loop 49 (Range Line Road) to Duquesne Road and on Loop 49 (Range Line Road) from 0.1 mile north of Newman Road to North Park Lane. Project involves bridge L0832.								
Route:	RT TT	Federal:	2	State :	0	Local :	0	46	2	0
Job No.:	7P2193B	Anticipated Federal Funds : STBG				Future Cost : 1 - 300				

2022 - 2026 Scoping and Design Projects

**STATE FISCAL YEAR PROJECT
BUDGETING (ENGINEERING)**

						Prior	7/2021	7/2022		
						Prog	6/2022	6/2026		
County:	LAWRENCE	Scoping for bridge improvement over Dry Branch in Pierce City. Project involves bridge L0055.								
Route:	MO 37	Federal:	24	State :	6	Local :	0	0	10	20
Job No.:	7P3413	Anticipated Federal Funds : NHPP				Future Cost : 301 - 1,000				
County:	LAWRENCE	Scoping for bridge improvement over Honey Creek. Project involves bridge K0008.								
Route:	MO 39	Federal:	203	State :	51	Local :	0	17	200	54
Job No.:	7P3384	Anticipated Federal Funds : NHPP				Future Cost : 2,001 - 5,000				
County:	LAWRENCE	Scoping for roadway improvements west of Marionville to County Road 194.								
Route:	US 60	Adv. CN:	60	State :	15	Local :	0	992	15	60
Job No.:	8P0687	Anticipated Federal Funds : AC-NHPP				Future Cost : 50,001 - 75,000				
County:	NEWTON	Scoping for safety improvements from the Oklahoma State line to Rte. 360 in Greene County and from 2 miles east of Rte. 125 to Rtes. Y and J in Conway.								
Route:	IS 44	Federal:	45	State :	5	Local :	0	160	10	40
Job No.:	7I3286	Anticipated Federal Funds : SAFETY				Future Cost : 10,001 - 15,000				
County:	NEWTON	Scoping for capital and operational improvements from the Oklahoma State Line in Joplin to the I-49 North Jct. in Fidelity.								
Route:	IS 44	Adv. CN:	45	State :	5	Local :	0	0	10	40
Job No.:	7I3541	Anticipated Federal Funds : AC-NHPP				Future Cost : > 100,000				
County:	NEWTON	Scoping for roadway improvements on Hearnes Boulevard from Rte. FF (32nd Street) to I-44.								
Route:	MO 43	Federal:	5	State :	1	Local :	0	16	2	4
Job No.:	7S3045	Anticipated Federal Funds : STBG				Future Cost : 2,001 - 5,000				
County:	STONE	Scoping for safety improvements from Rte. 76 to Rte. 65.								
Route:	MO 265	Federal:	4	State :	0	Local :	0	86	2	2
Job No.:	7S3314	Anticipated Federal Funds : SAFETY				Future Cost : 5,001 - 10,000				
County:	STONE	Scoping for capital improvements and intersection improvements from Rte. 13 in Branson West to Rte. 376 in Branson.								
Route:	MO 76	Federal:	40	State :	10	Local :	0	170	10	40
Job No.:	8P2360	Anticipated Federal Funds : NHPP				Future Cost : 25,001 - 50,000				

2022 - 2026 Scoping and Design Projects

**STATE FISCAL YEAR PROJECT
BUDGETING (ENGINEERING)**

						Prior	7/2021	7/2022		
						Prog	6/2022	6/2026		
County:	STONE	Scoping for intersection improvements at Indian Point Road. Scoping and design by Silver Dollar City.								
Route:	MO 76	Federal:	24	State :	6	Local :	0	0	15	15
Job No.:	8P2360B	Anticipated Federal Funds : NHPP				Future Cost : 2,001 - 5,000				
County:	TANEY	Scoping for bridge improvement over Missouri and Northern Arkansas Railroad in Hollister. Project involves bridge J0710.								
Route:	BU 65	Federal:	40	State :	10	Local :	0	30	10	40
Job No.:	7S3380	Anticipated Federal Funds : NHPP				Future Cost : 2,001 - 5,000				
County:	TANEY	Scoping for ADA Transition Plan improvements from Branson Commerce Parkway to Rte. 65 and on Rte. 376 from Rte. 265 to Old Shepherd's Trail.								
Route:	MO 248	Adv. CN:	910	State :	227	Local :	0	0	500	637
Job No.:	7S3546	Anticipated Federal Funds : AC-STBG				Future Cost : 5,001 - 10,000				
County:	TANEY	Scoping for eastbound bridge improvement over Roark Creek and MNA Railroad. Project involves bridge A5434.								
Route:	MO 76	Federal:	60	State :	15	Local :	0	0	50	25
Job No.:	7P3548	Anticipated Federal Funds : NHPP				Future Cost : 301 - 1,000				
County:	TANEY	Scoping for safety improvements from Rte. 65 to Rte. 160 and on Rte. 160 from Rte. F to Rte. H in Forsyth.								
Route:	RT F	Federal:	4	State :	0	Local :	0	86	2	2
Job No.:	7P3315	Anticipated Federal Funds : SAFETY				Future Cost : 5,001 - 10,000				
County:	TANEY	Scoping for bridge improvement over Beaver Creek. Project involves bridge L0382.								
Route:	US 160	Federal:	192	State :	48	Local :	0	316	10	230
Job No.:	7P3107N	Anticipated Federal Funds : NHPP				Future Cost : 2,001 - 5,000				
County:	TANEY	Scoping for bridge improvement over Swan Creek. Project involves bridge J0952.								
Route:	US 160	Federal:	160	State :	40	Local :	0	0	50	150
Job No.:	7P3505	Anticipated Federal Funds : NHPP				Future Cost : 1,001 - 2,000				
County:	VARIOUS	Surveying to sell excess right of way in the rural Southwest District.								
Route:	VARIOUS	Federal:	0	State :	40	Local :	0	110	20	20
Job No.:	7P3028	Anticipated Federal Funds : STATE				Future Cost : 0				

2022 - 2026 Scoping and Design Projects

**STATE FISCAL YEAR PROJECT
BUDGETING (ENGINEERING)**

						Prior	7/2021	7/2022		
						Prog	6/2022	6/2026		
County:	VARIOUS	Scoping for ADA Transition Plan improvements at various locations in the rural Southwest District.								
Route:	VARIOUS	Federal:	80	State :	20	Local :	0	212	50	50
Job No.:	7P3101	Anticipated Federal Funds : STBG				Future Cost : 2,001 - 5,000				
County:	VARIOUS	Scoping for pavement improvements on major routes at various locations in the rural Southwest District.								
Route:	VARIOUS	Federal:	80	State :	20	Local :	0	278	50	50
Job No.:	7P3104	Anticipated Federal Funds : STBG				Future Cost : 25,001 - 50,000				
County:	VARIOUS	Scoping for bridge preventive maintenance at various locations in the rural Southwest District.								
Route:	VARIOUS	Federal:	16	State :	4	Local :	0	193	4	16
Job No.:	7P3105	Anticipated Federal Funds : STBG				Future Cost : 2,001 - 5,000				
County:	VARIOUS	Scoping for bridge improvements at various locations in the rural Southwest District.								
Route:	VARIOUS	Federal:	480	State :	120	Local :	0	2,241	300	300
Job No.:	7P3107	Anticipated Federal Funds : NHPP				Future Cost : 15,001 - 25,000				
County:	VARIOUS	Scoping for safety improvements at various locations in the rural Southwest District.								
Route:	VARIOUS	Federal:	90	State :	10	Local :	0	688	50	50
Job No.:	7P3108	Anticipated Federal Funds : SAFETY				Future Cost : 2,001 - 5,000				
County:	VARIOUS	Scoping for slide repairs and streambank stabilization at various locations in the rural Southwest District.								
Route:	VARIOUS	Adv. CN:	120	State :	30	Local :	0	70	50	100
Job No.:	7P3372	Anticipated Federal Funds : AC-STBG				Future Cost : 301 - 1,000				
County:	VARIOUS	Scoping for pavement improvements on minor routes at various locations in the rural Southwest District.								
Route:	VARIOUS	Federal:	200	State :	50	Local :	0	0	50	200
Job No.:	7S3543	Anticipated Federal Funds : STBG				Future Cost : 15,001 - 25,000				
County:	VERNON	Scoping for bridge improvements on southbound bridge over the Little Osage River 1.1 miles north of Earp Road. Project involves bridge A2629.								
Route:	IS 49	Federal:	45	State :	5	Local :	0	4	10	40
Job No.:	7I3371	Anticipated Federal Funds : NHPP				Future Cost : 301 - 1,000				

2022 - 2026 Scoping and Design Projects

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
						Prior	7/2021	7/2022
						Prog	6/2022	6/2026
County:	VERNON	Scoping for safety improvements from I-49 to Rte. 13.						
Route:	US 54	Federal:	4	State :	0	Local :	0	86
Job No.:	7P3316	Anticipated Federal Funds : SAFETY				Future Cost : 5,001 - 10,000		
County:	WEBSTER	Scoping for pavement, safety and operational improvements from the Greene County line to the Laclède County line.						
Route:	IS 44	Federal:	113	State :	12	Local :	0	0
Job No.:	7I3010	Anticipated Federal Funds : NHPP				Future Cost : 5,001 - 10,000		
County:	WEBSTER	Review of scoping documents for roadway and rail crossing improvements from Industry Road in Rogersville to Dewberry Road east of Seymour. Scoping by Webster County.						
Route:	US 60	Adv. CN:	200	State :	50	Local :	0	10
Job No.:	7P3425	Anticipated Federal Funds : AC-STBG				Future Cost : > 100,000		
County:	WEBSTER	Scoping for intersection improvements at various locations from Rte. A to Oak Lawn Road in Seymour.						
Route:	US 60	Federal:	80	State :	20	Local :	0	0
Job No.:	7P3425B	Anticipated Federal Funds : NHPP				Future Cost : 2,001 - 5,000		
County:	WEBSTER	Scoping for railroad crossing and interchange improvements from west of Rte. PP in Fordland to Rte. NN in Diggins.						
Route:	US 60	Adv. CN:	1,294	State :	324	Local :	0	15
Job No.:	7P3425C	Anticipated Federal Funds : AC-STBG				Future Cost : 15,001 - 25,000		

2022 - 2026 Scoping and Design Projects

SOUTHWEST

Project Count : 61

	2022	2023	2024	2025	2026
State:	984	900	287	95	122
AC State:	2,629	2,561	901	207	207
Local:	0	0	0	0	0
Sub total:	3,613	3,461	1,188	302	329

Federal

Sub-total Federal:	1,345	1,075	327	249	355
Grand Total:	4,958	4,536	1,515	551	684

2022 - 2026 Scoping and Design Projects

**STATE FISCAL YEAR PROJECT
BUDGETING (ENGINEERING)**

						Prior	7/2021	7/2022		
						Prog	6/2022	6/2026		
County:	CHRISTIAN	Scoping for capital improvements from Rte. 160 to Main Street in Nixa.								
Route:	CC	Adv. CN:	40	State :	10	Local :	0	0	10	40
Job No.:	8S0736G	Anticipated Federal Funds : AC-STBG				Future Cost : 5,001 - 10,000				
County:	CHRISTIAN	Scoping for roadway improvements on South Street from 6th Avenue to Rte. W in Ozark.								
Route:	MO 14	Adv. CN:	160	State :	40	Local :	0	143	100	100
Job No.:	8P0583	Anticipated Federal Funds : AC-STBG				Future Cost : 5,001 - 10,000				
County:	CHRISTIAN	Scoping for roadway improvements from west of Rte. 160 in Nixa to east of Rte. 65 in Ozark.								
Route:	MO 14	Federal:	40	State :	10	Local :	0	1,163	10	40
Job No.:	8P0588	Anticipated Federal Funds : STBG				Future Cost : 25,001 - 50,000				
County:	CHRISTIAN	Scoping for westbound operational improvements from Third Street to Rte. NN in Ozark. Project involves bridge A1002.								
Route:	MO 14	Adv. CN:	40	State :	10	Local :	0	0	10	40
Job No.:	8P3249	Anticipated Federal Funds : AC-STBG				Future Cost : 2,001 - 5,000				
County:	CHRISTIAN	Scoping for capacity and safety improvements from Main Street in Nixa to Rte. 65, on Rte. J from Rte. 65 to Rte. NN and on Rte. NN from Rte. J to Pheasant Road in Ozark.								
Route:	RT CC	Federal:	40	State :	10	Local :	0	104	10	40
Job No.:	8S0736	Anticipated Federal Funds : STBG				Future Cost : 25,001 - 50,000				
County:	CHRISTIAN	Scoping for capital improvements from Fremont Road to 22nd Street in Ozark.								
Route:	RT CC	Adv. CN:	200	State :	50	Local :	0	50	50	200
Job No.:	8S0736D	Anticipated Federal Funds : AC-STBG				Future Cost : 2,001 - 5,000				
County:	CHRISTIAN	Scoping for intersection improvements at Main Street in Nixa.								
Route:	RT CC	Adv. CN:	40	State :	10	Local :	0	0	10	40
Job No.:	8S0736F	Anticipated Federal Funds : AC-STBG				Future Cost : 1,001 - 2,000				
County:	CHRISTIAN	Scoping for ramp and intersection improvements at Rtes. CC and J in Ozark. Project involves bridge A3860.								
Route:	US 65	Adv. CN:	32	State :	8	Local :	0	0	10	30
Job No.:	8P3235	Anticipated Federal Funds : AC-STBG				Future Cost : 2,001 - 5,000				

2022 - 2026 Scoping and Design Projects

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)				
						Prior	7/2021	7/2022		
						Prog	6/2022	6/2026		
County:	CHRISTIAN	Scoping for capital improvements from Rte. CC to Rte. 14 in Ozark.								
Route:	US 65	Adv. CN:	20	State :	5	Local :	0	6	5	20
Job No.:	8P0605I	Anticipated Federal Funds : AC-NHPP				Future Cost : 10,001 - 15,000				
County:	CHRISTIAN	Scoping for capital improvements and northbound bridge improvement over the Finley River from Rte. 14 to Rte. F in Ozark. Project involves bridge A0646.								
Route:	US 65	Adv. CN:	40	State :	10	Local :	0	6	10	40
Job No.:	8P0605J	Anticipated Federal Funds : AC-NHPP				Future Cost : 10,001 - 15,000				
County:	GREENE	Scoping for roadway improvements from Rte. 360 north of Republic to Rte. 125 in Strafford.								
Route:	IS 44	Federal:	585	State :	65	Local :	0	240	150	500
Job No.:	8I3044	Anticipated Federal Funds : NHPP				Future Cost : > 100,000				
County:	GREENE	Scoping for safety improvements from Rte. 360 to 2 miles east of Rte. 125.								
Route:	IS 44	Federal:	5	State :	1	Local :	0	77	2	4
Job No.:	8I3134	Anticipated Federal Funds : SAFETY				Future Cost : 2,001 - 5,000				
County:	GREENE	Scoping for safety improvements on Glenstone Avenue from McClernon Street to Republic Court in Springfield.								
Route:	LP 44	Federal:	18	State :	2	Local :	0	0	10	10
Job No.:	SU0003	Anticipated Federal Funds : SAFETY				Future Cost : 301 - 1,000				
County:	GREENE	Scoping for interchange improvements on Kansas Expressway at I-44.								
Route:	MO 13	Federal:	120	State :	30	Local :	0	0	50	100
Job No.:	8P3252	Anticipated Federal Funds : NHPP				Future Cost : 15,001 - 25,000				
County:	GREENE	Scoping for capital improvements on Kansas Expressway from Bennett Street to Rte. 60 (James River Freeway) in Springfield.								
Route:	MO 13	Federal:	240	State :	60	Local :	0	0	100	200
Job No.:	8S3195	Anticipated Federal Funds : NHPP				Future Cost : 15,001 - 25,000				
County:	GREENE	Scoping for safety and operational improvements on Kansas Expressway from south of Evergreen Street to Bennett Street.								
Route:	MO 13	Federal:	240	State :	60	Local :	0	0	100	200
Job No.:	8S3253	Anticipated Federal Funds : NHPP				Future Cost : 5,001 - 10,000				

2022 - 2026 Scoping and Design Projects

**STATE FISCAL YEAR PROJECT
BUDGETING (ENGINEERING)**

						Prior	7/2021	7/2022
						Prog	6/2022	6/2026
County:	GREENE	Scoping for roadway and operational improvements on West Sunshine Street from Rte. 160 (West Bypass) in Springfield to Rte. P (Main Street) in Republic.						
Route:	MO 413	Federal:	200	State :	50	Local :	0	
Job No.:	8S3159	Anticipated Federal Funds : NHPP				302	50	200
		Future Cost : 10,001 - 15,000						
County:	GREENE	Scoping for safety improvements on Kearney Street from Springfield-Branson National Airport to LeCompte Avenue.						
Route:	MO 744	Federal:	45	State :	5	Local :	0	
Job No.:	8S3145	Anticipated Federal Funds : SAFETY				86	10	40
		Future Cost : 1,001 - 2,000						
County:	GREENE	Scoping for intersection improvements and safety improvements from Rte. 160 in Willard to Rte. 266; on Rte. 266 from Rte. AB to Rte. B; and on Rte. B from Rte. 266 to I-44 near Republic.						
Route:	RT AB	Adv. CN:	40	State :	10	Local :	0	
Job No.:	8S3250	Anticipated Federal Funds : AC-STBG				0	10	40
		Future Cost : 2,001 - 5,000						
County:	GREENE	Scoping for safety and operational improvements on Sunshine Street from Bus. 65 (Glenstone Avenue) to 0.3 mile east of County Road 199.						
Route:	RT D	Federal:	5	State :	1	Local :	0	
Job No.:	8S3133	Anticipated Federal Funds : NHPP				56	2	4
		Future Cost : 2,001 - 5,000						
County:	GREENE	Scoping for corridor improvements from Rte. M to County Road 194 in Battlefield.						
Route:	RT FF	Adv. CN:	120	State :	30	Local :	0	
Job No.:	SU0004	Anticipated Federal Funds : AC-STBG				0	50	100
		Future Cost : 10,001 - 15,000						
County:	GREENE	Scoping for railroad crossing improvements and roadway relocation from Rte. 360 to Rte. M in Republic.						
Route:	RT MM	Adv. CN:	905	State :	226	Local :	0	
Job No.:	8S0836	Anticipated Federal Funds : AC-STBG				1,447	1,000	131
		Future Cost : 25,001 - 50,000						
County:	GREENE	Scoping for bicycle and pedestrian improvements from Rte. M to County Road 182. \$138,198 STBG Large Urban funds.						
Route:	RT ZZ	Adv. CN:	138	State :	35	Local :	0	
Job No.:	7S3551	Anticipated Federal Funds : AC-STBG				0	173	0
		Future Cost : 1,001 - 2,000						
County:	GREENE	Scoping for capacity improvements from Plainview Road in Springfield to south of South Street in Nixa.						
Route:	US 160	Federal:	6	State :	2	Local :	0	
Job No.:	8P3033	Anticipated Federal Funds : NHPP				10	2	6
		Future Cost : 25,001 - 50,000						

2022 - 2026 Scoping and Design Projects

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)				
						Prior	7/2021	7/2022		
						Prog	6/2022	6/2026		
County:	GREENE	Scoping for interchange operational improvements at Rte. 60 (James River Freeway) in Springfield.								
Route:	US 65	Federal:	120	State :	30	Local :	0	0	50	100
Job No.:	SU0006	Anticipated Federal Funds : NHPP				Future Cost : 5,001 - 10,000				
County:	GREENE	Scoping to extend Rte. ZZ (Wilson's Creek Boulevard) from Rte. M (Republic Road) to Rte. 60.								
Route:	ZZ	Adv. CN:	80	State :	20	Local :	0	0	20	80
Job No.:	8S0836C	Anticipated Federal Funds : AC-STBG				Future Cost : 15,001 - 25,000				
County:	VARIOUS	Surveying to sell excess right of way in the urban Southwest District.								
Route:	VARIOUS	Federal:	0	State :	30	Local :	0	95	15	15
Job No.:	8P3027	Anticipated Federal Funds : STATE				Future Cost : 0				
County:	VARIOUS	Scoping for ADA Transition Plan improvements at various locations in the urban Southwest District.								
Route:	VARIOUS	Federal:	16	State :	4	Local :	0	52	4	16
Job No.:	8P3065	Anticipated Federal Funds : STBG				Future Cost : 1,001 - 2,000				
County:	VARIOUS	Scoping for bridge improvements at various locations in the urban Southwest District.								
Route:	VARIOUS	Federal:	80	State :	20	Local :	0	446	50	50
Job No.:	8P3067	Anticipated Federal Funds : NHPP				Future Cost : 2,001 - 5,000				
County:	VARIOUS	Scoping for bridge preventive maintenance at various locations in the urban Southwest District.								
Route:	VARIOUS	Federal:	16	State :	4	Local :	0	24	4	16
Job No.:	8P3068	Anticipated Federal Funds : NHPP				Future Cost : 301 - 1,000				
County:	VARIOUS	Scoping for safety improvements at various locations in the urban Southwest District.								
Route:	VARIOUS	Federal:	108	State :	12	Local :	0	439	60	60
Job No.:	8P3069	Anticipated Federal Funds : SAFETY				Future Cost : 2,001 - 5,000				
County:	VARIOUS	Scoping for pavement improvements on major routes in the urban Southwest District.								
Route:	VARIOUS	Federal:	80	State :	20	Local :	0	192	50	50
Job No.:	8P3099	Anticipated Federal Funds : NHPP				Future Cost : 10,001 - 15,000				

2022 - 2026 Scoping and Design Projects

STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
Prior	7/2021	7/2022
Prog	6/2022	6/2026

County:	VARIOUS	Scoping for pavement improvements on minor routes at various locations in the urban Southwest District.						
Route:	VARIOUS	Federal: 80	State : 20	Local : 0		158	50	50
Job No.:	8S3066	Anticipated Federal Funds : STBG		Future Cost : 2,001 - 5,000				
County:	VARIOUS	Scoping for ITS improvements at various locations in the urban Southwest District.						
Route:	VARIOUS	Adv. CN: 80	State : 20	Local : 0		0	50	50
Job No.:	SU0009	Anticipated Federal Funds : AC-STBG		Future Cost : 2,001 - 5,000				

2022 - 2026 Scoping and Design Projects

SOUTHWEST

Project Count : 42

	2022	2023	2024	2025	2026
State:	487	237	161	90	78
AC State:	1,210	312	217	112	104
Local:	0	0	0	0	0
Sub total:	1,697	549	378	202	182

Federal

Sub-total Federal:	796	671	486	327	285
Grand Total:	2,493	1,220	864	529	467

2022 - 2026 Scoping and Design Projects

SOUTHWEST

Project Count : 103

	2022	2023	2024	2025	2026
State:	1,471	1,137	448	185	200
AC State:	3,839	2,873	1,118	319	311
Local:	0	0	0	0	0
Sub total:	5,310	4,010	1,566	504	511

Federal

Sub-total Federal:	2,141	1,746	813	576	640
Grand Total:	7,451	5,756	2,379	1,080	1,151

2022 - 2026 Scoping and Design Projects

**STATE FISCAL YEAR PROJECT
BUDGETING (ENGINEERING)**

						Prior	7/2021	7/2022		
						Prog	6/2022	6/2026		
County:	BUTLER	Scoping to convert to freeway from 0.5 mile north of Rte. 160 to the Arkansas State line.								
Route:	US 67	Federal:	1,800	State :	450	Local :	0	400	250	2,000
Job No.:	9P3661	Anticipated Federal Funds : NHPP				Future Cost : 50,001 - 75,000				
County:	CAPE GIRARDEAU	Scoping for capacity improvements from I-55 to Rte. 25.								
Route:	US 61	Adv. CN:	32	State :	8	Local :	0	120	20	20
Job No.:	9P3450	Anticipated Federal Funds : AC-STBG				Future Cost : 5,001 - 10,000				
County:	CAPE GIRARDEAU	Scoping for intersection improvements at Shawnee Drive and Donna Drive in Jackson.								
Route:	US 61	Adv. CN:	32	State :	8	Local :	0	65	20	20
Job No.:	9P3451	Anticipated Federal Funds : AC-NHPP				Future Cost : 1,001 - 2,000				
County:	CAPE GIRARDEAU	Scoping for intersection configuration at Deerwood Drive.								
Route:	US 61	Adv. CN:	20	State :	5	Local :	0	0	1	24
Job No.:	SE0048	Anticipated Federal Funds : AC-STBG				Future Cost : 301 - 1,000				
County:	CARTER	Scoping for safety improvements at Rte. 99, Rte. 19 north and south junctions and Rtes. A and V in Carter County.								
Route:	US 60	Federal:	18	State :	2	Local :	0	20	10	10
Job No.:	9P3656	Anticipated Federal Funds : SAFETY				Future Cost : 5,001 - 10,000				
County:	DUNKLIN	Scoping for bridge improvement over Lateral Ditch No. 2. Project involves bridge X0586.								
Route:	RT H	Federal:	90	State :	23	Local :	0	0	100	13
Job No.:	SE0088	Anticipated Federal Funds : STBG				Future Cost : 301 - 1,000				
County:	DUNKLIN	Scoping for bridge improvement over Drainage Ditch. Project involves bridge S0375.								
Route:	RT J	Adv. CN:	60	State :	15	Local :	0	0	65	10
Job No.:	SE0086	Anticipated Federal Funds : AC-STBG				Future Cost : 301 - 1,000				
County:	DUNKLIN	Scoping to add lanes from Rte. AC to 0.2 miles east of Rte. Y.								
Route:	US 412	Adv. CN:	400	State :	100	Local :	0	5	200	300
Job No.:	0P2272	Anticipated Federal Funds : AC-NHPP				Future Cost : 25,001 - 50,000				

2022 - 2026 Scoping and Design Projects

**STATE FISCAL YEAR PROJECT
BUDGETING (ENGINEERING)**

						Prior	7/2021	7/2022		
						Prog	6/2022	6/2026		
County:	IRON	Scoping for bicycle/pedestrian trail improvements on Rte. 21 from Odelia Street in Pilot Knob to Maple Street in Arcadia and on Rte. M 2 miles west of Rte. 21.								
Route:	MO 21	Adv. CN:	195	State :	49	Local :	0	0	122	122
Job No.:	9P3863	Anticipated Federal Funds : AC-STBG				Future Cost : 2,001 - 5,000				
County:	IRON	Scoping for safety improvements from Rte. KK to the south intersection of Rte. 21.								
Route:	MO 32	Adv. CN:	8	State :	2	Local :	0	25	5	5
Job No.:	9P3447	Anticipated Federal Funds : AC-STBG				Future Cost : 301 - 1,000				
County:	MADISON	Scoping for safety improvements at Rte. A and Rte. C.								
Route:	US 67	Federal:	36	State :	4	Local :	0	23	20	20
Job No.:	9P3655	Anticipated Federal Funds : SAFETY				Future Cost : 2,001 - 5,000				
County:	NEW MADRID	Scoping for bridge improvement over Drain Ditch #44. Project involves bridge F0204.								
Route:	US 62	Federal:	78	State :	20	Local :	0	0	90	8
Job No.:	SE0089	Anticipated Federal Funds : STBG				Future Cost : 301 - 1,000				
County:	PEMISCOT	Scoping for pavement improvements from Rte. 412 to Rte.164.								
Route:	RT C	Adv. CN:	72	State :	18	Local :	0	0	80	10
Job No.:	SE0084	Anticipated Federal Funds : AC-STBG				Future Cost : 2,001 - 5,000				
County:	PERRY	Location study and environmental document for bridge improvements over Mississippi River at Chester. Project involves bridge L0135.								
Route:	MO 51	Federal:	12	State :	3	Local :	0	1,505	10	5
Job No.:	9P3239	Anticipated Federal Funds : NHPP				Future Cost : 25,001 - 50,000				
County:	SHANNON	Scoping for bridge improvements over Current River. Project involves bridge G0804.								
Route:	MO 19	Federal:	560	State :	140	Local :	0	270	100	600
Job No.:	9P3305	Anticipated Federal Funds : NHPP				Future Cost : 5,001 - 10,000				
County:	ST. FRANCOIS	Scoping for safety improvements at Rte. Y and Rte. JJ near the Jefferson County line.								
Route:	US 67	Federal:	36	State :	4	Local :	0	45	20	20
Job No.:	9P3653	Anticipated Federal Funds : SAFETY				Future Cost : 15,001 - 25,000				

2022 - 2026 Scoping and Design Projects

**STATE FISCAL YEAR PROJECT
BUDGETING (ENGINEERING)**

						Prior	7/2021	7/2022	
						Prog	6/2022	6/2026	
County:	STE. GENEVIEVE	Scoping for drainage improvements 0.25 mile east of Rte. 61.							
Route:	MO 32	Adv. CN:	80	State :	20	Local :	0	0	
Job No.:	9S3854	Anticipated Federal Funds : AC-STBG			Future Cost : 1,001 - 2,000			50	50
County:	STE. GENEVIEVE	Scoping for installation of Closed Circuit TV including Rtes. 60, 61, 67, 72, and I-55.							
Route:	MO 32	Federal:	8	State :	2	Local :	0	0	
Job No.:	SE0121	Anticipated Federal Funds : NHPP			Future Cost : 301 - 1,000			5	5
County:	STE. GENEVIEVE	Scoping for intersection improvements at Rte. Y.							
Route:	US 61	Adv. CN:	80	State :	20	Local :	0	0	
Job No.:	9P3855	Anticipated Federal Funds : AC-STBG			Future Cost : 1,001 - 2,000			50	50
County:	STODDARD	Scoping for pavement resurfacing from Rte. 25 to Rte. 60.							
Route:	MO 114	Adv. CN:	89	State :	22	Local :	0	0	
Job No.:	SE0087	Anticipated Federal Funds : AC-STBG			Future Cost : 2,001 - 5,000			10	101
County:	TEXAS	Scoping for upgrading dynamic message signs at various locations including I-55 and I-57.							
Route:	US 60	Federal:	10	State :	2	Local :	0	0	
Job No.:	SE0096	Anticipated Federal Funds : STBG			Future Cost : 1,001 - 2,000			10	2
County:	VARIOUS	Scoping to replace signage along I-55, I-57, and I-155.							
Route:	VARIOUS	Adv. CN:	160	State :	40	Local :	0	0	
Job No.:	9I3856	Anticipated Federal Funds : AC-STBG			Future Cost : 2,001 - 5,000			100	100
County:	VARIOUS	Surveying to sell excess right of way parcels in Southeast District.							
Route:	VARIOUS	Adv. CN:	112	State :	28	Local :	0	280	
Job No.:	9S3493	Anticipated Federal Funds : AC-STBG			Future Cost : 0			70	70
County:	WRIGHT	Scoping for capacity improvements from Red Springs County Road to Clouse Street.							
Route:	MO 95	Adv. CN:	8	State :	2	Local :	0	300	
Job No.:	9S3443	Anticipated Federal Funds : AC-STBG			Future Cost : 2,001 - 5,000			5	5

2022 - 2026 Scoping and Design Projects

SOUTHEAST

Project Count : 24

	2022	2023	2024	2025	2026
State:	277	497	212	0	0
AC State:	639	661	49	0	0
Local:	0	0	0	0	0
Sub total:	916	1,158	261	0	0

Federal

Sub-total Federal:	497	1,351	800	0	0
Grand Total:	1,413	2,509	1,061	0	0

2022 - 2026 Scoping and Design Projects

SOUTHEAST

Project Count : 24

	2022	2023	2024	2025	2026
State:	277	497	212	0	0
AC State:	639	661	49	0	0
Local:	0	0	0	0	0
Sub total:	916	1,158	261	0	0

Federal

Sub-total Federal:	497	1,351	800	0	0
Grand Total:	1,413	2,509	1,061	0	0

2022 - 2026 Scoping and Design Projects

STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
Prior	7/2021	7/2022
Prog	6/2022	6/2026
0	50	400

County:	VARIOUS	DBE program work to be completed statewide.					
Route:	VARIOUS	Adv. CN:	360	State :	90	Local :	0
Job No.:	ST0007	Anticipated Federal Funds : AC-STBG			Future Cost : 0		

2022 - 2026 Scoping and Design Projects

STATEWIDE

Project Count : 1

	2022	2023	2024	2025	2026
State:	10	40	40	0	0
AC State:	40	160	160	0	0
Local:	0	0	0	0	0
Sub total:	50	200	200	0	0

Federal

Sub-total Federal:	0	0	0	0	0
Grand Total:	50	200	200	0	0

2022 - 2026 Scoping and Design Projects

STATEWIDE

Project Count : 1

	2022	2023	2024	2025	2026
State:	10	40	40	0	0
AC State:	40	160	160	0	0
Local:	0	0	0	0	0
Sub total:	50	200	200	0	0

Federal

Sub-total Federal:	0	0	0	0	0
Grand Total:	50	200	200	0	0

2022 - 2026 Scoping and Design Projects

Project Count : 476

	2022	2023	2024	2025	2026
State:	6,418	5,172	2,230	819	728
AC State:	8,963	9,276	2,302	688	477
Local:	1,000	0	0	0	0
Sub total:	16,381	14,448	4,532	1,507	1,205

Federal

Sub-total Federal:	20,412	15,814	8,414	3,374	3,327
Grand Total:	36,793	30,262	12,946	4,881	4,532

2022 - 2026 Highway and Bridge Construction Schedule

							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior	7/2021	7/2022	7/2023	7/2024	7/2025
							Prog	6/2022	6/2023	6/2024	6/2025	6/2026
County:	ANDREW	Bridge rehabilitation over Mill Creek 2.2 miles north of Rte. K near Amazonia. Project involves bridges A1290 in the northbound and southbound lanes.				Engineering:	15	5	27	124	0	0
Route:	IS 29	Federal: 1,728	State : 192	Local : 0	Estimated Total: 1,935	R/W:	0	0	0	0	0	
Project No.:	113262	Anticipated Federal Funds : NHPP			Award Date : 2024	Construction:	0	0	0	1,764	0	0
Length:	0.05	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N Tip No. :					Payback:	0	0	0	0	0	
County:	ANDREW	Pavement resurfacing from Bus. 71 to 1.5 miles south of Rte. O near St. Joseph.				Engineering:	12	65	629	0	0	0
Route:	IS 29	Federal: 8,849	State : 983	Local : 0	Estimated Total: 9,844	R/W:	0	0	0	0	0	
Project No.:	113268	Anticipated Federal Funds : NHPP			Award Date : 2022	Construction:	0	0	9,138	0	0	
Length:	14.05	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y Tip No. : RR-2021-05					Payback:	0	0	0	0	0	
County:	ANDREW	Pavement preservation treatment including Rte. 71, Rte. 59, LP 29, Rte. E and Rte. C; Rte. 59. Rte. 752, LP 29, Rte. 6, Rte. AC, Rte. A, Rte. MM, Rte. JJ in Buchanan County; and Rte. VV in Clinton County .				Engineering:	4	56	171	0	0	0
Route:	US 59	Adv. CN: 2,118	State : 530	Local : 0	Estimated Total: 2,652	R/W:	0	0	0	0	0	
Project No.:	1P3323	Anticipated Federal Funds : AC-STBG			Award Date : 2022	Construction:	0	0	2,421	0	0	
Length:	69.36	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y Tip No. : RR-2021-01					Payback:	0	0	0	0	0	
County:	ANDREW	Bridge rehabilitation over I-29, 1.2 miles south of the Nodaway River, near Savannah. Project involves bridge A1288.				Engineering:	14	26	0	0	0	0
Route:	US 59	Adv. CN: 308	State : 77	Local : 0	Estimated Total: 399	R/W:	0	0	0	0	0	
Project No.:	1S3251	Anticipated Federal Funds : AC-STBG			Award Date : 9/2021	Construction:	0	359	0	0	0	
Length:	0.05	Let With : 1I3271 1P3254 1S3058 1S3203			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N Tip No. :					Payback:	0	0	0	0	0	
County:	ANDREW	Pavement resurfacing from Rte. 48 to Rte. 169 near Union Star.				Engineering:	8	32	0	0	0	0
Route:	RT M	Adv. CN: 342	State : 86	Local : 0	Estimated Total: 436	R/W:	0	0	0	0	0	
Project No.:	1S3305	Anticipated Federal Funds : AC-STBG			Award Date : 12/2021	Construction:	0	396	0	0	0	
Length:	5.45	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N Tip No. :					Payback:	0	0	0	0	0	

2022 - 2026 Highway and Bridge Construction Schedule

							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior	7/2021	7/2022	7/2023	7/2024	7/2025	
							Prog	6/2022	6/2023	6/2024	6/2025	6/2026	
County:	ATCHISON	Bridge rehabilitation over I-29 2.9 miles south of Rock Port. Project involves bridge A2708.					Engineering:	34	98	0	0	0	0
Route:	MO 111	Federal:	870	State :	217	Local :	0	Estimated Total: 1,121					
Project No.:	1S3203	Anticipated Federal Funds : NHPP					Award Date :	9/2021					
Length:	0.06	Let With : 1I3271 1P3254 1S3058 1S3251					Future Cost :	0					
MPO:	N	Tip No. :					FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	0	
County:	ATCHISON	Pavement preservation treatment on routes in Andrew, Atchison, DeKalb, Gentry, Harrison, Holt, Mercer, Nodaway, Sullivan and Worth Counties. Includes routes 71, 136, 169, 118, 146, 136, 46, EE, C and N.					Engineering:	7	70	381	0	0	0
Route:	US 136	Adv. CN:	4,213	State :	1,053	Local :	0	Estimated Total: 5,273					
Project No.:	1P3328	Anticipated Federal Funds : AC-STBG					Award Date :	2022					
Length:	138.71	Let With :					Future Cost :	0					
MPO:	N	Tip No. :					FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	0	
County:	ATCHISON	Urgent roadway and ditch repair due to flooding from the Missouri River to I-29 near Rock Port. Flood resiliency project. Potential ER project.					Engineering:	150	697	0	0	0	0
Route:	US 136	Federal:	8,225	State :	2,056	Local :	0	Estimated Total: 10,431					
Project No.:	1P3378	Anticipated Federal Funds : NHPP					Award Date :	6/2022					
Length:	5.21	Let With :					Future Cost :	0					
MPO:	N	Tip No. :					FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	0	
County:	ATCHISON	Bridge washing over the Missouri River at Brownsville, Nebraska. Project involves bridge L0098.					Engineering:	0	1	3	4	0	0
Route:	US 136	Federal:	36	State :	9	Local :	0	Estimated Total: 45					
Project No.:	1P3391	Anticipated Federal Funds : NHPP					Award Date :	2023					
Length:	0.23	Let With :					Future Cost :	0					
MPO:	N	Tip No. :					FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	0	
County:	ATCHISON	Pavement resurfacing from Rte. 111 near Rock Port to Rte. W.					Engineering:	112	508	0	0	0	0
Route:	IS 29	Federal:	4,650	State :	517	Local :	0	Estimated Total: 5,279					
Project No.:	1I3231	Anticipated Federal Funds : NHPP					Award Date :	9/2021					
Length:	8.56	Let With :					Future Cost :	0					
MPO:	N	Tip No. :					FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	0	

2022 - 2026 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2021	7/2022	7/2023	7/2024	7/2025							
						Prog	6/2022	6/2023	6/2024	6/2025	6/2026							
County:	ATCHISON	Bridge rehabilitation over Mill Creek 0.2 mile south of Rte. Z near Corning. Project involves bridge A2714.				Engineering:	13	5	30	116	0	0						
Route:	IS 29	Federal:	1,504	State :	167	Local :	0	Estimated Total: 1,684				R/W:	0	0	0	0	0	
Project No.:	113280	Anticipated Federal Funds : NHPP				Award Date :	2024	Construction:					0	0	0	1,520	0	0
Length:	0.03	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:						0	0	0	0	0	0	
County:	ATCHISON	Job Order Contracting for pavement repair from the Iowa State line to Platte County line. Includes I-229 in Andrew and Buchanan Counties.				Engineering:	0	5	0	0	0	0						
Route:	IS 29	Adv. CN:	905	State :	100	Local :	0	Estimated Total: 1,005				R/W:	0	0	0	0	0	
Project No.:	113390	Anticipated Federal Funds : AC-NHPP				Award Date :	5/2022	Construction:					0	1,000	0	0	0	0
Length:	108.01	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. : RR-2022-03				Payback:						0	0	0	0	0	0	
County:	ATCHISON	Pavement preservation treatment from the Iowa State line to Rte. 111 near Rock Port.				Engineering:	0	15	98	0	0	0						
Route:	IS 29	Adv. CN:	1,289	State :	143	Local :	0	Estimated Total: 1,432				R/W:	0	0	0	0	0	
Project No.:	113436	Anticipated Federal Funds : AC-NHPP				Award Date :	2022	Construction:					0	0	1,319	0	0	0
Length:	16.27	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:						0	0	0	0	0	0	
County:	ATCHISON	Pavement resurfacing from Rte. 46 near Fairfax to 1.1 miles west of Rte. O near Oregon.				Engineering:	6	108	272	0	0	0						
Route:	US 59	Adv. CN:	3,022	State :	755	Local :	0	Estimated Total: 3,783				R/W:	0	0	0	0	0	
Project No.:	1S3326	Anticipated Federal Funds : AC-STBG				Award Date :	2022	Construction:					0	0	3,397	0	0	0
Length:	36.46	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:						0	0	0	0	0	0	
County:	BUCHANAN	Bridge rehabilitation over the Platte River 0.1 mile west of Rte. E. Project involves bridge A6618.				Engineering:	10	10	0	0	0	0						
Route:	MO 116	Federal:	72	State :	18	Local :	0	Estimated Total: 100				R/W:	0	0	0	0	0	
Project No.:	1S3385	Anticipated Federal Funds : NHPP				Award Date :	10/2021	Construction:					0	80	0	0	0	0
Length:	0.27	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:						0	0	0	0	0	0	

2022 - 2026 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2021	7/2022	7/2023	7/2024	7/2025	
						Prog	6/2022	6/2023	6/2024	6/2025	6/2026	
County:	BUCHANAN	Bridge rehabilitation over 6th Street and Atchison Street 0.5 mile south of Rte. 36 in St. Joseph. Project involves bridge A3032.				Engineering:	0	115	382	0	0	0
Route:	IS 229	Federal:	4,914	State :	546	Local :	0	Estimated Total: 5,460				
Project No.:	113386	Anticipated Federal Funds : NHPP				Award Date :	2022					
Length:	0.32	Let With :				Future Cost : 0						
MPO:	Y	Tip No. :										
County:	BUCHANAN	Urgent bridge repair over Rte. 169 in St. Joseph. Project involves bridge A0005.				Engineering:	0	133	0	0	0	0
Route:	IS 29	Federal:	0	State :	618	Local :	0	Estimated Total: 618				
Project No.:	113457	Anticipated Federal Funds : STATE				Award Date :	9/2021					
Length:	0.03	Let With :				Future Cost : 0						
MPO:	Y	Tip No. :										
County:	BUCHANAN	Urgent project to replace culvert and ditch grading due to local drainage concern near South 30th Street in St. Joseph.				Engineering:	0	10	16	0	0	0
Route:	LP 29	Adv. CN:	197	State :	49	Local :	0	Estimated Total: 246				
Project No.:	NW0090	Anticipated Federal Funds : AC-STBG				Award Date :	2022					
Length:	0.05	Let With :				Future Cost : 0						
MPO:	Y	Tip No. :										
County:	BUCHANAN	Bridge rehabilitation over the Missouri River and Rte. 759 (4th Street) in St. Joseph. Project involves bridges A3665 and A3666 and twin bridges A3664. \$4,500,000 Kansas Department of Transportation.				Engineering:	81	672	0	0	0	0
Route:	US 36	Federal:	5,172	State :	0	Local :	4,500	Estimated Total: 9,753				
Project No.:	1P3295	Anticipated Federal Funds : NHPP				Award Date :	12/2021					
Length:	0.23	Let With :				Future Cost : 0						
MPO:	Y	Tip No. :										
County:	BUCHANAN	Pavement resurfacing from Rte. 59 to 22nd Street, on Loop 29 from 22nd Street to Rte. 169 (Belt Highway) in St. Joseph and on Rte. 59 from Country Club Road to I-29 in Country Club Village.				Engineering:	0	30	112	0	0	0
Route:	MO 752	Adv. CN:	1,333	State :	333	Local :	0	Estimated Total: 1,666				
Project No.:	1P3406	Anticipated Federal Funds : AC-STBG				Award Date :	2022					
Length:	5.50	Let With : 113268				Future Cost : 0						
MPO:	Y	Tip No. :										
						FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	

2022 - 2026 Highway and Bridge Construction Schedule

							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior	7/2021	7/2022	7/2023	7/2024	7/2025	
							Prog	6/2022	6/2023	6/2024	6/2025	6/2026	
County:	BUCHANAN	Bridge rehabilitation over Rte. 36 in St. Joseph. Project involves bridge A2822.					Engineering:	42	10	38	111	0	0
Route:	RT AC	Federal: 1,230	State : 307	Local : 0	Estimated Total: 1,579	R/W:	0	0	0	0	0	0	
Project No.:	1S3030	Anticipated Federal Funds : STBG			Award Date : 2023	Construction:	0	0	0	1,378	0	0	
Length:	0.05	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	0	
MPO:	Y Tip No. :						Payback:	0	0	0	0	0	0
County:	BUCHANAN	Bridge rehabilitation over I-29 in St. Joseph. Project involves bridge A0700.					Engineering:	10	1	23	61	0	0
Route:	CST COOK RD	Federal: 698	State : 174	Local : 0	Estimated Total: 882	R/W:	0	0	0	0	0	0	
Project No.:	113330	Anticipated Federal Funds : NHPP			Award Date : 2023	Construction:	0	0	0	787	0	0	
Length:	0.04	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	0	
MPO:	Y Tip No. :						Payback:	0	0	0	0	0	0
County:	BUCHANAN	Bridge rehabilitation over I-29 in St. Joseph. Project involves bridge A0701.					Engineering:	10	1	43	60	0	0
Route:	CST GENE FIELD RD	Federal: 719	State : 180	Local : 0	Estimated Total: 909	R/W:	0	0	21	0	0	0	
Project No.:	113332	Anticipated Federal Funds : NHPP			Award Date : 2023	Construction:	0	0	0	774	0	0	
Length:	0.04	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	0	
MPO:	Y Tip No. :						Payback:	0	0	0	0	0	0
County:	BUCHANAN	Bridge rehabilitation on various bridges in Buchanan, Carroll, Gentry and Harrison Counties. Safe and Sound bridges.					Engineering:	12	50	128	0	0	0
Route:	RT KK	Federal: 1,314	State : 329	Local : 0	Estimated Total: 1,655	R/W:	0	0	0	0	0	0	
Project No.:	1S3331	Anticipated Federal Funds : NHPP			Award Date : 2022	Construction:	0	0	1,465	0	0	0	
Length:	0.77	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	0	
MPO:	N Tip No. :						Payback:	0	0	0	0	0	0
County:	BUCHANAN	Bridge rehabilitation over Contrary Creek 5.5 miles east of Rte. 59 near St. Joseph. Project involves bridge A2001.					Engineering:	22	32	0	0	0	0
Route:	RT U	Federal: 346	State : 87	Local : 0	Estimated Total: 455	R/W:	0	0	0	0	0	0	
Project No.:	1S3058	Anticipated Federal Funds : NHPP			Award Date : 9/2021	Construction:	0	401	0	0	0	0	
Length:	0.10	Let With : 113271 1P3254 1S3203 1S3251			Future Cost : 0	FFOS:	0	0	0	0	0	0	
MPO:	N Tip No. :						Payback:	0	0	0	0	0	0

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STATE FISCAL YEAR PROJECT BUDGETING

		Prior	7/2021	7/2022	7/2023	7/2024	7/2025	
		Prog	6/2022	6/2023	6/2024	6/2025	6/2026	
County:	BUCHANAN	Bridge replacement over Bee Creek 0.7 mile south of Rte. 116 and 0.4 mile north of Rte. 116 near Dearborn. Project involves bridges Y0010 and W0444.						
Route:	RT Y	Federal:	1,170	State :	293	Local :	0	Estimated Total: 1,522
Project No.:	1S3360	Anticipated Federal Funds : NHPP				Award Date : 2022		
Length:	0.04	Let With :				Future Cost : 0		
MPO:	N	Tip No. :						
Engineering:		59	92	132	0	0	0	
R/W:		0	11	0	0	0	0	
Construction:		0	0	1,228	0	0	0	
FFOS:		0	0	0	0	0	0	
Payback:		0	0	0	0	0	0	
County:	CALDWELL	Bridge rehabilitation over the Union Pacific Railroad 2 miles east of Rte. 13 near Polo. Project involves bridge A2167.						
Route:	MO 116	Federal:	711	State :	178	Local :	0	Estimated Total: 910
Project No.:	1S3266	Anticipated Federal Funds : NHPP				Award Date : 11/2021		
Length:	0.03	Let With : 1P3252 1P3255 1S3259 1S3264 1S3265				Future Cost : 0		
MPO:	N	Tip No. :						
Engineering:		21	86	0	0	0	0	
R/W:		0	0	0	0	0	0	
Construction:		0	803	0	0	0	0	
FFOS:		0	0	0	0	0	0	
Payback:		0	0	0	0	0	0	
County:	CALDWELL	Pavement resurfacing on Rte. 13 (Caldwell Co.), Bus. 36(Dekalb Co.), Rte. C (DeKalb Co.), Rte. 69 (Clinton Co.), Rte. 121 and LP 35 (Clinton Co.).						
Route:	MO 13	Adv. CN:	2,978	State :	745	Local :	0	Estimated Total: 3,729
Project No.:	1P3267	Anticipated Federal Funds : AC-STBG				Award Date : 2022		
Length:	24.57	Let With :				Future Cost : 0		
MPO:	N	Tip No. :						
Engineering:		6	15	238	0	0	0	
R/W:		0	0	0	0	0	0	
Construction:		0	0	3,470	0	0	0	
FFOS:		0	0	0	0	0	0	
Payback:		0	0	0	0	0	0	
County:	CALDWELL	Pavement resurfacing and add rumblestrips from Rte. HH in Kingston to the Ray County line. \$515,000 Open Container funds.						
Route:	MO 13	Adv. CN:	1,435	State :	359	Local :	0	Estimated Total: 1,829
Project No.:	1P3306	Anticipated Federal Funds : AC-STBG				Award Date : 12/2021		
Length:	8.12	Let With :				Future Cost : 0		
MPO:	N	Tip No. :						
Engineering:		35	129	0	0	0	0	
R/W:		0	0	0	0	0	0	
Construction:		0	1,665	0	0	0	0	
FFOS:		0	0	0	0	0	0	
Payback:		0	0	0	0	0	0	
County:	CALDWELL	Urgent bridge repair over Rte. 36 in Hamilton. Project involves bridge A0010.						
Route:	MO 13	Federal:	0	State :	437	Local :	0	Estimated Total: 537
Project No.:	1P3446	Anticipated Federal Funds : STATE				Award Date : 6/2022		
Length:	0.07	Let With :				Future Cost : 0		
MPO:	N	Tip No. :						
Engineering:		100	37	0	0	0	0	
R/W:		0	0	0	0	0	0	
Construction:		0	400	0	0	0	0	
FFOS:		0	0	0	0	0	0	
Payback:		0	0	0	0	0	0	

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							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior	7/2021	7/2022	7/2023	7/2024	7/2025
							Prog	6/2022	6/2023	6/2024	6/2025	6/2026
County:	CALDWELL	Pavement resurfacing in the eastbound lane from DeKalb County line to 0.3 miles east of Rte. 13 near Hamilton.				Engineering:	97	363	0	0	0	0
Route:	US 36	Federal:	4,465	State :	1,116	Local :	0	Estimated Total: 5,678				
Project No.:	1P3301	Anticipated Federal Funds : NHPP				Award Date :	10/2021					
Length:	11.54	Let With :				Future Cost : 0						
MPO:	N	Tip No. :										
County:	CALDWELL	Install high vehicle warning device in eastbound and westbound lanes 0.5 mile from Rte. 13 bridge in Hamilton.				Engineering:	0	17	0	0	0	0
Route:	US 36	Federal:	0	State :	124	Local :	0	Estimated Total: 124				
Project No.:	1P3456	Anticipated Federal Funds : STATE				Award Date :	6/2022					
Length:	1.00	Let With :				Future Cost : 0						
MPO:	N	Tip No. :										
County:	CARROLL	Bridge rehabilitation over Hurricane Creek 2.9 miles south of Rte. HH near Hale. Project involve bridge R0470.				Engineering:	16	34	0	0	0	0
Route:	MO 139	Federal:	327	State :	82	Local :	0	Estimated Total: 425				
Project No.:	1S3264	Anticipated Federal Funds : NHPP				Award Date :	11/2021					
Length:	0.02	Let With : 1P3252 1P3255 1S3259 1S3265 1S3266				Future Cost : 0						
MPO:	N	Tip No. :										
County:	CARROLL	Upgrade pedestrian facilities to comply with the ADA Transition plan in Carroll and Chariton Counties. Cities include Hale, Norborne, Bosworth, Keytesville, Sumner, Mendon and Rothville. \$1,695,000 Statewide Transportation Alternatives funds.				Engineering:	0	0	105	247	0	0
Route:	MO 139	Adv. CN:	2,445	State :	611	Local :	0	Estimated Total: 3,056				
Project No.:	NW0030	Anticipated Federal Funds : AC-STBG				Award Date :	2024					
Length:	2.48	Let With :				Future Cost : 0						
MPO:	N	Tip No. :										
County:	CARROLL	Bridge rehabilitation over Moss Creek Drainage Ditch, Rte. 10, outer road 24, Rte. 65, BNSF railroad, Little Wakenda Creek. Project involves bridges A2747, A2907, A2905, A2947, A2904, A2902 and A2903.				Engineering:	55	381	0	0	0	0
Route:	US 24	Federal:	2,916	State :	729	Local :	0	Estimated Total: 3,700				
Project No.:	1P3275	Anticipated Federal Funds : NHPP				Award Date :	5/2022					
Length:	0.32	Let With :				Future Cost : 0						
MPO:	N	Tip No. :										
						Construction:	0	5,218	0	0	0	
						R/W:	0	0	0	0	0	
						FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	
						Construction:	0	107	0	0	0	
						R/W:	0	0	0	0	0	
						FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	
						Construction:	0	375	0	0	0	
						R/W:	0	0	0	0	0	
						FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	
						Construction:	0	0	0	2,652	0	
						R/W:	0	0	52	0	0	
						FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	
						Construction:	0	3,264	0	0	0	
						R/W:	0	0	0	0	0	
						FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	

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						Prior	7/2021	7/2022	7/2023	7/2024	7/2025				
						Prog	6/2022	6/2023	6/2024	6/2025	6/2026				
County:	CARROLL	Pavement resurfacing from Rte. 65 to 1.5 miles east of Rte. 41 near DeWitt.				Engineering:	56	207	0	0	0	0			
Route:	US 24	Federal:	2,522	State :	631	Local :	0	Estimated Total:	3,209	R/W:	0	0	0	0	0
Project No.:	1P3302	Anticipated Federal Funds : NHPP			Award Date :	4/2022	Construction:	0	2,946	0	0	0	0		
Length:	14.68	Let With :			Future Cost :	0	FFOS:	0	0	0	0	0			
MPO:	N	Tip No. :			Payback:	0	0	0	0	0	0				
County:	CARROLL	Bridge rehabilitation over the Missouri River near Miami. Project involves bridge K0999.				Engineering:	0	57	104	0	0	0			
Route:	MO 41	Federal:	912	State :	228	Local :	0	Estimated Total:	1,140	R/W:	0	0	0	0	
Project No.:	1P3430	Anticipated Federal Funds : NHPP			Award Date :	2023	Construction:	0	0	979	0	0	0		
Length:	0.38	Let With :			Future Cost :	0	FFOS:	0	0	0	0	0			
MPO:	N	Tip No. :			Payback:	0	0	0	0	0	0				
County:	CARROLL	Pavement resurfacing including Rte. MM in Carroll County and Rtes. 129, HH, O, WW, KK, VV and DD in Chariton County.				Engineering:	0	10	647	0	0	0			
Route:	RT B	Federal:	0	State :	10,217	Local :	0	Estimated Total:	10,217	R/W:	0	0	0	0	
Project No.:	NW0095	Anticipated Federal Funds : STATE			Award Date :	2022	Construction:	0	0	9,560	0	0	0		
Length:	84.42	Let With : CD0130 NE0164			Future Cost :	0	FFOS:	0	0	9,282	0	0	0		
MPO:	N	Tip No. :			Payback:	0	0	0	0	0	0				
County:	CARROLL	Bridge replacement over Turkey Creek 0.8 mile east of Rte. D near Norborne. Project involves bridge L0181.				Engineering:	78	207	0	0	0	0			
Route:	RT E	Federal:	1,117	State :	279	Local :	0	Estimated Total:	1,474	R/W:	0	6	0	0	0
Project No.:	1S3207	Anticipated Federal Funds : NHPP			Award Date :	4/2022	Construction:	0	1,183	0	0	0	0		
Length:	0.04	Let With :			Future Cost :	0	FFOS:	0	0	0	0	0			
MPO:	N	Tip No. :			Payback:	0	0	0	0	0	0				
County:	CARROLL	Bridge replacement over Lost Creek 0.9 mile east of Rte. OO near Carrollton. Project involves bridge L0184.				Engineering:	42	81	0	0	0	0			
Route:	RT E	Federal:	485	State :	121	Local :	0	Estimated Total:	648	R/W:	0	6	0	0	0
Project No.:	1S3208	Anticipated Federal Funds : NHPP			Award Date :	4/2022	Construction:	0	519	0	0	0	0		
Length:	0.01	Let With :			Future Cost :	0	FFOS:	0	0	0	0	0			
MPO:	N	Tip No. :			Payback:	0	0	0	0	0	0				

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STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2021	7/2022	7/2023	7/2024	7/2025	
						Prog	6/2022	6/2023	6/2024	6/2025	6/2026	
County:	CARROLL	Bridge rehabilitation over the Grand River near Bosworth. Project involves bridge A2867.				Engineering:	0	61	164	0	0	0
Route:	RT M	Federal:	1,910	State :	478	R/W:	0	0	0	0	0	
Project No.:	1S3387	Anticipated Federal Funds :	NHPP		Award Date :	2022	Construction:	0	0	2,163	0	
Length:	0.31	Let With :					Future Cost :	0				
MPO:	N	Tip No. :										
County:	CARROLL	Bridge rehabilitation over Turkey Creek 5.8 miles east of Rte. 65 near Carrollton. Project involves bridge N0910.				Engineering:	18	33	0	0	0	0
Route:	RT UU	Federal:	329	State :	82	R/W:	0	0	0	0	0	
Project No.:	1S3259	Anticipated Federal Funds :	NHPP		Award Date :	11/2021	Construction:	0	378	0	0	
Length:	0.03	Let With :	1P3252 1P3255 1S3264 1S3265 1S3266				Future Cost :	0				
MPO:	N	Tip No. :										
County:	CARROLL	Bridge rehabilitation over Big Creek 5.9 miles east of Rte. 65 near Carrollton. Project involves bridge N0859.				Engineering:	35	179	0	0	0	0
Route:	RT UU	Federal:	1,425	State :	356	R/W:	0	0	0	0	0	
Project No.:	1S3265	Anticipated Federal Funds :	NHPP		Award Date :	11/2021	Construction:	0	1,602	0	0	
Length:	0.08	Let With :	1P3252 1P3255 1S3259 1S3264 1S3266				Future Cost :	0				
MPO:	N	Tip No. :										
County:	CARROLL	Bridge replacement over Miami Station Branch 2.6 miles south of Rte. 24 near DeWitt. Project involves bridge Y0492.				Engineering:	18	50	0	0	0	0
Route:	RT V	Adv. CN:	309	State :	77	R/W:	0	2	0	0	0	
Project No.:	1S3209C	Anticipated Federal Funds :	AC-STBG		Award Date :	2/2022	Construction:	0	334	0	0	
Length:	0.01	Let With :					Future Cost :	0				
MPO:	N	Tip No. :										
County:	CARROLL	Pavement resurfacing including Rtes. Z and C in Carroll County, Rtes. BB, Y, JJ, KK, K and U in Livingston County, Rtes. K and U in Grundy County and Rte. 139 in Linn and Sullivan Counties.				Engineering:	0	10	760	0	0	0
Route:	RT YY	Federal:	0	State :	12,028	R/W:	0	0	0	0	0	
Project No.:	NW0093	Anticipated Federal Funds :	STATE		Award Date :	2022	Construction:	0	0	11,258	0	
Length:	106.74	Let With :					Future Cost :	0				
MPO:	N	Tip No. :										

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2021	7/2022	7/2023	7/2024	7/2025	
						Prog	6/2022	6/2023	6/2024	6/2025	6/2026	
County:	CARROLL	Repair slide 0.1 mile south of Rte. C. \$221,290 in FY 2021 district surplus funds				Engineering:	0	281	0	0	0	0
Route:	RT Z	Adv. CN: 1,129	State : 282	Local : 0	Estimated Total: 1,411	R/W:	0	15	0	0	0	0
Project No.:	1S3458	Anticipated Federal Funds : AC-STBG			Award Date : 4/2022	Construction:	0	1,115	0	0	0	0
Length:	0.06	Let With :			Future Cost : 0	FFOS:	0	222	0	0	0	0
MPO:	N Tip No. :					Payback:	0	0	0	0	0	0
County:	CHARITON	Bridge rehabilitation over Chariton River 0.5 mile south of Rte. O near Salisbury. Project involves bridge L0344.				Engineering:	18	66	0	0	0	0
Route:	MO 129	Adv. CN: 554	State : 138	Local : 0	Estimated Total: 710	R/W:	0	0	0	0	0	0
Project No.:	2S0502	Anticipated Federal Funds : AC-STBG			Award Date : 10/2021	Construction:	0	626	0	0	0	0
Length:	1.27	Let With : 1P3270 1S3218 1S3263			Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N Tip No. :					Payback:	0	0	0	0	0	0
County:	CHARITON	Bridge rehabilitation over Palmer Creek 0.4 mile west of Rte. MM near Brunswick. Project involves bridge G0448.				Engineering:	25	49	0	0	0	0
Route:	US 24	Federal: 485	State : 121	Local : 0	Estimated Total: 631	R/W:	0	0	0	0	0	0
Project No.:	1P3270	Anticipated Federal Funds : NHPP			Award Date : 10/2021	Construction:	0	557	0	0	0	0
Length:	0.03	Let With : 1S3218 1S3263 2S0502			Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N Tip No. :					Payback:	0	0	0	0	0	0
County:	CHARITON	Pavement resurfacing from Rte. 24 to the Saline County line and from Rte. 36 in Linn County to the Chariton County line including Rte. 41 in Carroll County from Rte. 24 to the Saline County line.				Engineering:	7	74	178	0	0	0
Route:	MO 5	Adv. CN: 1,967	State : 492	Local : 0	Estimated Total: 2,466	R/W:	0	0	0	0	0	0
Project No.:	1P3223	Anticipated Federal Funds : AC-STBG			Award Date : 2022	Construction:	0	0	2,207	0	0	0
Length:	20.95	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N Tip No. :					Payback:	0	0	0	0	0	0
County:	CHARITON	Bridge rehabilitation over Palmer Creek, Bee Creek and old channel of the Chariton River. Project involves bridges R0405, R0611 and N0714.				Engineering:	8	36	80	0	0	0
Route:	RT F	Federal: 859	State : 215	Local : 0	Estimated Total: 1,082	R/W:	0	0	0	0	0	0
Project No.:	1S3210	Anticipated Federal Funds : NHPP			Award Date : 2022	Construction:	0	0	958	0	0	0
Length:	0.06	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N Tip No. :					Payback:	0	0	0	0	0	0

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2021	7/2022	7/2023	7/2024	7/2025	
						Prog	6/2022	6/2023	6/2024	6/2025	6/2026	
County:	CHARITON	Bridge rehabilitation over Turkey Creek 1.1 miles east of Rte. 139 near Sumner. Project involves bridge N0700.				Engineering:	12	41	0	0	0	0
Route:	RT TT	Federal: 348	State : 87	Local : 0	Estimated Total: 447	R/W:	0	0	0	0	0	
Project No.:	1S3263	Anticipated Federal Funds : NHPP			Award Date : 10/2021	Construction:	0	394	0	0	0	
Length:	0.02	Let With : 1P3270 1S3218 2S0502			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	CLINTON	Add roundabout at Rte. 116 near Lathrop. \$796,000 Open Container funds.				Engineering:	65	95	0	0	0	
Route:	US 69	Federal: 1,064	State : 118	Local : 0	Estimated Total: 1,282	R/W:	35	0	0	0	0	
Project No.:	1S3341	Anticipated Federal Funds : SAFETY			Award Date : 9/2021	Construction:	0	1,087	0	0	0	
Length:	0.20	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	CLINTON	Bridge replacement over I-35 6.5 miles south of Cameron. Project involves bridge R0228.				Engineering:	64	59	130	0	0	
Route:	RT H	Adv. CN: 1,368	State : 342	Local : 0	Estimated Total: 1,774	R/W:	0	6	0	0	0	
Project No.:	1S3363	Anticipated Federal Funds : AC-STBG			Award Date : 2022	Construction:	0	0	1,515	0	0	
Length:	0.04	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	CLINTON	Bridge replacement over Castile Creek 0.9 mile east of Rte. K near Stewartville. Project involves bridge T0045.				Engineering:	36	125	116	0	0	
Route:	RT NN	Federal: 1,076	State : 269	Local : 0	Estimated Total: 1,381	R/W:	0	10	0	0	0	
Project No.:	1S3211	Anticipated Federal Funds : NHPP			Award Date : 2022	Construction:	0	0	1,094	0	0	
Length:	0.03	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	DAVISS	Pavement resurfacing from Rte. 69 to Clinton County line near Cameron.				Engineering:	195	702	0	0	0	
Route:	IS 35	Federal: 8,818	State : 980	Local : 0	Estimated Total: 9,993	R/W:	0	0	0	0	0	
Project No.:	113232	Anticipated Federal Funds : NHPP			Award Date : 10/2021	Construction:	0	9,096	0	0	0	
Length:	14.92	Let With : 1P3366 1S1045 1S3431			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2021	7/2022	7/2023	7/2024	7/2025	
						Prog	6/2022	6/2023	6/2024	6/2025	6/2026	
County:	DAVISS	Scour repair due to flooding at the Grand River 1.9 miles north of Rte. DD near Pattonsburg. Project involves bridge A1756. Potential ER project.				Engineering:	5	41	0	0	0	0
Route:	IS 35	Federal: 505	State: 56	Local: 0	Estimated Total: 566	R/W:	0	0	0	0	0	
Project No.:	113434	Anticipated Federal Funds : NHPP				Construction:	0	520	0	0	0	
Length:	0.25	Let With :				Future Cost : 0	FFOS:	0	0	0	0	
MPO:	N Tip No. :					Payback:	0	0	0	0	0	
County:	DAVISS	Pavement resurfacing from Rte. C at Pattonsburg to I-35.				Engineering:	5	80	0	0	0	
Route:	US 69	Adv. CN: 877	State: 219	Local: 0	Estimated Total: 1,101	R/W:	0	0	0	0		
Project No.:	1P3366	Anticipated Federal Funds : AC-STBG				Construction:	0	1,016	0	0	0	
Length:	9.50	Let With : 113232 1S1045 1S3431				Future Cost : 0	FFOS:	0	0	0	0	
MPO:	N Tip No. :					Payback:	0	0	0	0	0	
County:	DAVISS	Bridge rehabilitation over Sampson Creek 1.1 miles east of Rte. AA near Pattonsburg. Project involves bridge A0876.				Engineering:	25	42	0	0	0	
Route:	RT Z	Federal: 395	State: 99	Local: 0	Estimated Total: 525	R/W:	6	0	0	0		
Project No.:	1S3230	Anticipated Federal Funds : NHPP				Construction:	0	452	0	0	0	
Length:	0.03	Let With :				Future Cost : 0	FFOS:	0	0	0	0	
MPO:	N Tip No. :					Payback:	0	0	0	0	0	
County:	DEKALB	Pavement resurfacing on Rte. 169 (DeKalb, Andrew and Buchanan Co.), Rte. 48 (Andrew and Gentry Co.), Rte. 59 (Buchanan Co.), Rte. 45 (Buchanan Co.) and Rte. E (Andrew Co.).				Engineering:	3	113	321	0	0	
Route:	US 169	Adv. CN: 3,550	State: 887	Local: 0	Estimated Total: 4,440	R/W:	0	0	0	0		
Project No.:	1S3324	Anticipated Federal Funds : AC-STBG				Construction:	0	0	4,003	0	0	
Length:	50.05	Let With :				Future Cost : 0	FFOS:	0	0	0	0	
MPO:	Y Tip No. :					Payback:	0	0	0	0	0	
County:	DEKALB	Pavement preservation treatment including routes in Chariton, Caldwell, Carroll and Daviess Counties. Includes routes 36 (eastbound lanes), 24, 6, 69, 31, 190, A, J, and W.				Engineering:	0	56	193	0	0	
Route:	US 36	Federal: 2,226	State: 556	Local: 0	Estimated Total: 2,782	R/W:	0	0	0	0		
Project No.:	1P3388	Anticipated Federal Funds : NHPP				Construction:	0	0	2,533	0	0	
Length:	105.67	Let With : 1P3323				Future Cost : 0	FFOS:	0	0	0	0	
MPO:	N Tip No. :					Payback:	0	0	0	0	0	

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2021	7/2022	7/2023	7/2024	7/2025	
						Prog	6/2022	6/2023	6/2024	6/2025	6/2026	
County:	DEKALB	Pavement resurfacing in westbound lanes from Reservoir Road west of Cameron to 0.8 mile east of Rte. 31 (DeKalb County) and Bridge over Coon Creek to Catawaba Road.				Engineering:	4	60	432	0	0	0
Route:	US 36	Federal:	5,284	State :	1,321	Local :	0	Estimated Total: 6,609				
Project No.:	1P3318	Anticipated Federal Funds : NHPP				Award Date :	2022					
Length:	0.00	Let With :				Future Cost : 0						
MPO:	N	Tip No. :										
County:	DEKALB	Pavement resurfacing from 0.7 mile east of Rte. AC to Rte. 31 near St. Joseph.				Engineering:	100	255	0	0	0	0
Route:	US 36	Federal:	2,595	State :	649	Local :	0	Estimated Total: 3,344				
Project No.:	1P3368	Anticipated Federal Funds : NHPP				Award Date :	10/2021					
Length:	0.00	Let With :				Future Cost : 0						
MPO:	Y	Tip No. :										
County:	GENTRY	Pavement resurfacing from Stanberry to 0.7 mile east of Rte. 169 and from 0.6 mile east of Rte. C in Albany, to Rte. 13 near Bethany. Two disconnected sections.				Engineering:	26	50	40	361	0	0
Route:	US 136	Federal:	4,286	State :	1,072	Local :	0	Estimated Total: 5,384				
Project No.:	1P3235	Anticipated Federal Funds : NHPP				Award Date :	2023					
Length:	24.74	Let With :				Future Cost : 0						
MPO:	N	Tip No. :										
County:	GENTRY	Bridge replacement over Grantham Creek 1 mile north of Rte. O near Ravenwood. Project involves bridge N0161.				Engineering:	10	92	0	0	0	0
Route:	RT B	Federal:	878	State :	220	Local :	0	Estimated Total: 1,113				
Project No.:	1S3213	Anticipated Federal Funds : NHPP				Award Date :	12/2021					
Length:	0.04	Let With :				Future Cost : 0						
MPO:	N	Tip No. :										
County:	GENTRY	Bridge replacement over Walnut Fork 1.1 miles east of Rte. 169 near Stanberry. Project involves bridge T0195.				Engineering:	20	86	88	0	0	0
Route:	RT E	Federal:	830	State :	208	Local :	0	Estimated Total: 1,058				
Project No.:	1S3216	Anticipated Federal Funds : NHPP				Award Date :	2022					
Length:	0.02	Let With : 1S3361				Future Cost : 0						
MPO:	N	Tip No. :										
						R/W:	0	0	0	0	0	
						Construction:	0	0	6,113	0	0	
						FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	
						R/W:	0	0	0	0	0	
						Construction:	0	2,989	0	0	0	
						FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	
						R/W:	0	0	0	0	0	
						Construction:	0	0	4,907	0	0	
						FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	
						R/W:	5	0	0	0	0	
						Construction:	0	1,006	0	0	0	
						FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	
						R/W:	0	2	0	0	0	
						Construction:	0	0	862	0	0	
						FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	

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		Prior	7/2021	7/2022	7/2023	7/2024	7/2025
		Prog	6/2022	6/2023	6/2024	6/2025	6/2026
County:	GENTRY	Pavement resurfacing in Gentry, Harrison and Worth Counties. Includes Routes FF, U, and J in Gentry and Worth Co., Route NN in Harrison Co., and Route Y in Worth Co. \$2,460,000 District Operation funds.					
Route:	RT FF	Engineering:	0	15	174	0	0
Project No.:	NW0001	R/W:	0	0	0	0	0
Length:	33.54	Construction:	0	0	2,534	0	0
MPO:	N Tip No. :	FFOS:	0	0	2,460	0	0
		Payback:	0	0	0	0	0
County:	GRUNDY	Pavement preservation treatment from Rte. 65 to Rte. 5 south of Milan and from east of Rte. 5 north of Milan to Rte. 129 in Green City. Two disconnected sections.					
Route:	MO 6	Engineering:	18	68	0	0	0
Project No.:	1P3303	R/W:	0	0	0	0	0
Length:	34.59	Construction:	0	867	0	0	0
MPO:	N Tip No. :	FFOS:	0	0	0	0	0
		Payback:	0	0	0	0	0
County:	GRUNDY	Add intersection turn lanes at Rte. 146 and at 30th Avenue, 1.4 miles and 0.3 mile west of the Thompson River near Trenton. \$493,000 Open Container funds.					
Route:	MO 6	Engineering:	52	145	0	0	0
Project No.:	1P3316	R/W:	0	6	0	0	0
Length:	0.36	Construction:	0	1,234	0	0	0
MPO:	N Tip No. :	FFOS:	0	0	0	0	0
		Payback:	0	0	0	0	0
County:	GRUNDY	Bridge rehabilitation over Rte. 6 in Trenton. Project involves bridge A2570.					
Route:	US 65	Engineering:	14	26	0	0	0
Project No.:	1P3252	R/W:	0	0	0	0	0
Length:	0.02	Construction:	0	370	0	0	0
MPO:	N Tip No. :	FFOS:	0	0	0	0	0
		Payback:	0	0	0	0	0
County:	GRUNDY	Payment to Grundy County for streambank protection on the Thompson River 1.2 miles west of Trenton. \$120,980 Cost Share funds.					
Route:	MO 6	Engineering:	0	6	0	0	0
Project No.:	1P3445	R/W:	0	0	0	0	0
Length:	0.00	Construction:	0	121	0	0	0
MPO:	N Tip No. :	FFOS:	0	0	0	0	0
		Payback:	0	0	0	0	0

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						Prior	7/2021	7/2022	7/2023	7/2024	7/2025	
						Prog	6/2022	6/2023	6/2024	6/2025	6/2026	
County:	GRUNDY	Replace bridge over Hickory Creek 0.7 mile north of Rte. F and Wolf Creek 1.3 miles north of Rte. WW near Trenton. Project involves bridges P0202 and S0657.				Engineering:	89	142	158	0	0	0
Route:	RT W	Federal:	1,528	State :	382	Local :	0	Estimated Total:	1,999	R/W:	0	
Project No.:	1S3361	Anticipated Federal Funds : NHPP				Award Date :	2022	Construction:	0	0	1,595	0
Length:	0.04	Let With :				Future Cost :	0	FFOS:	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	HARRISON	Bridge rehabilitation over Pole Cat Creek south of Bethany. Project involves twin bridges A1896.				Engineering:	35	168	0	0	0	
Route:	IS 35	Adv. CN:	2,018	State :	224	Local :	0	Estimated Total:	2,277	R/W:	0	
Project No.:	1I3242	Anticipated Federal Funds : AC-NHPP				Award Date :	9/2021	Construction:	0	2,074	0	
Length:	0.04	Let With :				Future Cost :	0	FFOS:	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	HARRISON	Job Order Contracting for pavement repair from the Iowa State line to the Clay County line.				Engineering:	0	5	0	0	0	
Route:	IS 35	Adv. CN:	905	State :	100	Local :	0	Estimated Total:	1,005	R/W:	0	
Project No.:	1I3389	Anticipated Federal Funds : AC-NHPP				Award Date :	5/2022	Construction:	0	1,000	0	
Length:	81.38	Let With :				Future Cost :	0	FFOS:	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	HARRISON	Pavement preservation treatment from Rte. N to Rte. 136 in Bethany.				Engineering:	0	2	15	79	0	
Route:	IS 35	Adv. CN:	1,122	State :	125	Local :	0	Estimated Total:	1,247	R/W:	0	
Project No.:	1I3437	Anticipated Federal Funds : AC-NHPP				Award Date :	2023	Construction:	0	0	0	
Length:	14.04	Let With :				Future Cost :	0	FFOS:	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	HARRISON	Bridge rehabilitation over I-35 0.4 mile east of Rte. 69 near Ridgeway. Project involves bridge A2516.				Engineering:	46	113	0	0	0	
Route:	RT A	Federal:	1,175	State :	294	Local :	0	Estimated Total:	1,515	R/W:	0	
Project No.:	1S3215	Anticipated Federal Funds : NHPP				Award Date :	12/2021	Construction:	0	1,356	0	
Length:	0.05	Let With :				Future Cost :	0	FFOS:	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	

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		Prior	7/2021	7/2022	7/2023	7/2024	7/2025	
		Prog	6/2022	6/2023	6/2024	6/2025	6/2026	
County:	HARRISON	Pavement resurfacing from east of I-35 to 0.2 mile west near Eagleville. \$75,205 Cost Share and \$75,205 Private Developer funds.						
Route:	RT N	Adv. CN:	102	State :	0	Local :	75	Estimated Total: 189
Project No.:	1S3431	Anticipated Federal Funds :	AC-STBG		Award Date : 10/2021			
Length:	0.22	Let With :	1I3232 1P3366 1S1045		Future Cost : 0			
MPO:	N	Tip No. :						
Engineering:		12	27	0	0	0	0	
R/W:		0	0	0	0	0	0	
Construction:		0	150	0	0	0	0	
FFOS:		0	75	0	0	0	0	
Payback:		0	0	0	0	0	0	
County:	HOLT	Urgent roadway repair due to flooding from 1 mile west of Rte. 118 to Rte. 118 near Big Lake. Flood resiliency project. Potential ER project.						
Route:	MO 111	Adv. CN:	1,702	State :	426	Local :	0	Estimated Total: 2,188
Project No.:	1S3380	Anticipated Federal Funds :	AC-STBG		Award Date : 2/2022			
Length:	1.00	Let With :	1S3344 1S3374 1S3376		Future Cost : 0			
MPO:	N	Tip No. :						
Engineering:		60	168	0	0	0	0	
R/W:		0	18	0	0	0	0	
Construction:		0	1,942	0	0	0	0	
FFOS:		0	0	0	0	0	0	
Payback:		0	0	0	0	0	0	
County:	HOLT	Payment to Nebraska DOT for bridge rehabilitation over the Missouri River, near Rulo Nebraska. Project involves bridge A7698.						
Route:	US 159	Federal:	282	State :	71	Local :	0	Estimated Total: 353
Project No.:	1P3383	Anticipated Federal Funds :	NHPP		Award Date : 2024			
Length:	0.46	Let With :						
MPO:	N	Tip No. :						
Engineering:		0	1	1	1	0	0	
R/W:		0	0	0	0	0	0	
Construction:		0	0	0	350	0	0	
FFOS:		0	0	0	0	0	0	
Payback:		0	0	0	0	0	0	
County:	HOLT	Bridge rehabilitation over Big Lake overflow, 1 mile west of Rte. 111, near Big Lake. Project involves bridge A2716.						
Route:	US 159	Federal:	258	State :	64	Local :	0	Estimated Total: 336
Project No.:	1P3254	Anticipated Federal Funds :	NHPP		Award Date : 9/2021			
Length:	0.02	Let With :	1I3271 1S3058 1S3203 1S3251		Future Cost : 0			
MPO:	N	Tip No. :						
Engineering:		14	22	0	0	0	0	
R/W:		0	0	0	0	0	0	
Construction:		0	300	0	0	0	0	
FFOS:		0	0	0	0	0	0	
Payback:		0	0	0	0	0	0	
County:	HOLT	Urgent roadway repair due to flooding from the Missouri River to Little Tarkio Creek near Big Lake. Flood resiliency project. Potential ER project.						
Route:	US 159	Adv. CN:	9,563	State :	2,391	Local :	0	Estimated Total: 12,104
Project No.:	1P3379	Anticipated Federal Funds :	AC-STBG		Award Date : 2/2022			
Length:	7.56	Let With :						
MPO:	N	Tip No. :						
Engineering:		150	817	0	0	0	0	
R/W:		0	31	0	0	0	0	
Construction:		0	11,106	0	0	0	0	
FFOS:		0	0	0	0	0	0	
Payback:		0	0	0	0	0	0	

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		Prior	7/2021	7/2022	7/2023	7/2024	7/2025	
		Prog	6/2022	6/2023	6/2024	6/2025	6/2026	
County:	HOLT	Urgent roadway repair due to flooding from Little Tarkio River bridge to Rte. 111 north of Forest City. Potential ER project.						
Route:	US 159	Adv. CN:	482	State :	120	Local :	0	Estimated Total: 632
Project No.:	1P3432	Anticipated Federal Funds : AC-STBG			Award Date : 2/2022			
Length:	1.85	Let With :			Future Cost : 0			
MPO:	N	Tip No. :						
Engineering:		30	59	0	0	0	0	
R/W:		0	5	0	0	0	0	
Construction:		0	538	0	0	0	0	
FFOS:		0	0	0	0	0	0	
Payback:		0	0	0	0	0	0	
County:	HOLT	Payment to Nebraska DOT for scour repair on bridge over the Missouri River near Rulo, Nebraska. Project involves bridge A7698.						
Route:	US 159	Federal:	64	State :	16	Local :	0	Estimated Total: 80
Project No.:	1P3444	Anticipated Federal Funds : NHPP			Award Date : /2022			
Length:	0.25	Let With :			Future Cost : 0			
MPO:	N	Tip No. :						
Engineering:		0	5	0	0	0	0	
R/W:		0	0	0	0	0	0	
Construction:		0	75	0	0	0	0	
FFOS:		0	0	0	0	0	0	
Payback:		0	0	0	0	0	0	
County:	HOLT	Bridge rehabilitation over Rte. 59 8.1 miles north of Rte. 118 near Craig. Project involves bridge A1907.						
Route:	IS 29	Federal:	1,753	State :	195	Local :	0	Estimated Total: 1,989
Project No.:	1I3271	Anticipated Federal Funds : NHPP			Award Date : 9/2021			
Length:	0.03	Let With : 1P3254 1S3058 1S3203 1S3251			Future Cost : 0			
MPO:	N	Tip No. :						
Engineering:		41	152	0	0	0	0	
R/W:		0	0	0	0	0	0	
Construction:		0	1,796	0	0	0	0	
FFOS:		0	0	0	0	0	0	
Payback:		0	0	0	0	0	0	
County:	HOLT	Pavement resurfacing from Rte. 59 north of Nodaway River to Bus. 71 north of St. Joseph.						
Route:	IS 29	Adv. CN:	7,615	State :	846	Local :	0	Estimated Total: 8,468
Project No.:	1I3317	Anticipated Federal Funds : AC-NHPP			Award Date : 2023			
Length:	14.03	Let With :			Future Cost : 0			
MPO:	Y	Tip No. :						
Engineering:		7	44	108	564	0	0	
R/W:		0	0	0	0	0	0	
Construction:		0	0	0	7,745	0	0	
FFOS:		0	0	0	0	0	0	
Payback:		0	0	0	0	0	0	
County:	HOLT	Pavement resurfacing on Rte. 59 from east of Rte. B to I-29 in Holt County and from Iowa State line to Tarkio in Atchison County. \$759,000 Open Container funds.						
Route:	US 59	Adv. CN:	1,834	State :	459	Local :	0	Estimated Total: 2,300
Project No.:	1S3325	Anticipated Federal Funds : AC-STBG			Award Date : 2024			
Length:	14.91	Let With :			Future Cost : 0			
MPO:	N	Tip No. :						
Engineering:		7	10	19	167	0	0	
R/W:		0	0	0	0	0	0	
Construction:		0	0	0	2,097	0	0	
FFOS:		0	0	0	0	0	0	
Payback:		0	0	0	0	0	0	

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2021	7/2022	7/2023	7/2024	7/2025	
						Prog	6/2022	6/2023	6/2024	6/2025	6/2026	
County:	HOLT	Bridge replacement over Hickory Creek 4.2 miles south of Rte. 113 near Mound City. Project involves bridge K0841.				Engineering:	64	32	58	0	0	0
Route:	RT B	Federal: 709	State : 177	Local : 0	Estimated Total: 950	R/W:	0	10	0	0	0	
Project No.:	1S3276	Anticipated Federal Funds : NHPP			Award Date : 2022	Construction:	0	0	786	0	0	
Length:	0.02	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N Tip No. :					Payback:	0	0	0	0	0	
County:	HOLT	Pavement resurfacing including Rtes. T, DD, BB and HH in Holt County, Rtes. EE, CC, Z, and KK in Atchison County, Rte. PP in Nodaway County and Rte. M in Gentry and Nodaway Counties.				Engineering:	0	10	523	0	0	0
Route:	RT H	Federal: 0	State : 8,229	Local : 0	Estimated Total: 8,229	R/W:	0	0	0	0	0	
Project No.:	NW0091	Anticipated Federal Funds : STATE			Award Date : 2022	Construction:	0	0	7,696	0	0	
Length:	76.39	Let With :			Future Cost : 0	FFOS:	0	0	7,472	0	0	
MPO:	N Tip No. :					Payback:	0	0	0	0	0	
County:	LINN	Curve safety improvements in the eastbound and westbound lanes 0.5 mile east of Rte. 5 near Marceline and in the westbound lane 0.1 mile east of Rte. B near Wheeling in Livingston County.				Engineering:	5	13	0	0	0	0
Route:	US 36	Federal: 120	State : 13	Local : 0	Estimated Total: 138	R/W:	0	0	0	0	0	
Project No.:	1P3333	Anticipated Federal Funds : SAFETY			Award Date : 4/2022	Construction:	0	120	0	0	0	
Length:	0.29	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N Tip No. :					Payback:	0	0	0	0	0	
County:	LINN	Upgrade pedestrian facilities to comply with the ADA Transition Plan in Purdin including Rte. O and Rte. MM in Browning. \$423,000 Statewide Transportation Alternatives funds.				Engineering:	125	378	0	0	0	0
Route:	MO 5	Federal: 742	State : 185	Local : 0	Estimated Total: 1,052	R/W:	0	20	0	0	0	
Project No.:	1P3288	Anticipated Federal Funds : STBG			Award Date : 6/2022	Construction:	0	529	0	0	0	
Length:	1.12	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N Tip No. :					Payback:	0	0	0	0	0	
County:	LIVINGSTON	Bridge rehabilitation over Blackwell Creek, 1.2 miles east of Rte. 65, near Chillicothe. Project involves twin bridges A1180.				Engineering:	19	25	0	0	0	0
Route:	US 36	Federal: 294	State : 74	Local : 0	Estimated Total: 387	R/W:	0	0	0	0	0	
Project No.:	1P3255	Anticipated Federal Funds : NHPP			Award Date : 11/2021	Construction:	0	343	0	0	0	
Length:	0.02	Let With : 1P3252 1S3259 1S3264 1S3265 1S3266			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N Tip No. :					Payback:	0	0	0	0	0	

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2021	7/2022	7/2023	7/2024	7/2025	
						Prog	6/2022	6/2023	6/2024	6/2025	6/2026	
County:	LIVINGSTON	Pavement resurfacing in the eastbound lane from Rte. C to Parsons Creek and in the westbound lanes from Coon Creek to Parsons Creek.				Engineering:	125	424	0	0	0	0
Route:	US 36	Federal:	5,224	State :	1,306	Local :	0	Estimated Total: 6,655				
Project No.:	1P3277	Anticipated Federal Funds : NHPP				Construction:	0	6,106	0	0	0	0
Length:	17.71	Let With :				FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	LIVINGSTON	Pavement resurfacing from Rte. 36 in Chillicothe to Rte. 24 in Carrollton.				Engineering:	0	39	64	646	0	0
Route:	US 65	Federal:	8,186	State :	2,046	Local :	0	Estimated Total: 10,232				
Project No.:	1P3367	Anticipated Federal Funds : NHPP				Construction:	0	0	0	9,483	0	0
Length:	30.66	Let With :				FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	LIVINGSTON	Upgrade pedestrian facilities to comply with the ADA Transition Plan on Rte. B in Wheeling, Rte K in Chula and Rtes. D and DD in Ludlow.				Engineering:	0	159	171	0	0	0
Route:	RT B	Adv. CN:	1,272	State :	318	Local :	0	Estimated Total: 1,590				
Project No.:	1S3393	Anticipated Federal Funds : AC-STBG				Construction:	0	0	1,250	0	0	0
Length:	0.89	Let With :				FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	LIVINGSTON	Bridge replacement over Shoal Creek drainage ditch 4.2 miles south of Utica. Project involves bridge S0639.				Engineering:	0	80	88	0	0	0
Route:	RT C	Federal:	956	State :	239	Local :	0	Estimated Total: 1,195				
Project No.:	1S3362	Anticipated Federal Funds : NHPP				Construction:	0	0	1,025	0	0	0
Length:	0.04	Let With :				FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	MERCER	Pavement resurfacing from Rte. 65 in Princeton to Rte. C.				Engineering:	23	25	25	126	0	0
Route:	US 136	Adv. CN:	1,636	State :	409	Local :	0	Estimated Total: 2,068				
Project No.:	1P3225	Anticipated Federal Funds : AC-STBG				Construction:	0	0	0	1,869	0	0
Length:	7.40	Let With :				FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	

2022 - 2026 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2021	7/2022	7/2023	7/2024	7/2025								
						Prog	6/2022	6/2023	6/2024	6/2025	6/2026								
County:	MERCER	Pavement resurfacing from Harrison County line to Rte. 65 in Princeton.				Engineering:	14	8	14	173	0	0							
Route:	US 136	Adv. CN:	2,230	State :	557	Local :	0	Estimated Total: 2,801				R/W:	0	0	0	0	0		
Project No.:	1P3226	Anticipated Federal Funds : AC-STBG				Award Date :	2023						Construction:	0	0	0	2,592	0	0
Length:	11.98	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	
County:	MERCER	Scour repair on bridge due to flooding 0.9 mile west of Rte. Z near Ravanna. Project involves culvert H0995. Potential ER project.				Engineering:	5	20	0	0	0	0							
Route:	US 136	Adv. CN:	192	State :	48	Local :	0	Estimated Total: 245				R/W:	0	0	0	0	0		
Project No.:	1P3435	Anticipated Federal Funds : AC-STBG				Award Date :	7/2021						Construction:	0	220	0	0	0	0
Length:	0.01	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	
County:	MERCER	Section 14 streambank protection project at bridge over Weldon Fork. Corps of Engineers to design and administer project. Cost shown represents MoDOT's share. Payment to Corps for design work. Project involves bridge A3767.				Engineering:	0	20	0	0	0	0							
Route:	US 136	Adv. CN:	192	State :	48	Local :	0	Estimated Total: 240				R/W:	0	20	0	0	0	0	
Project No.:	1S3396	Anticipated Federal Funds : AC-STBG				Award Date :	/2022						Construction:	0	200	0	0	0	0
Length:	0.11	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	
County:	MERCER	Bridge rehabilitation over Sandy Creek 1.4 miles south of Rte. 136 near Mount Moriah. Project involves bridge N0561.				Engineering:	16	33	0	0	0	0							
Route:	RT D	Federal:	290	State :	73	Local :	0	Estimated Total: 379				R/W:	0	0	0	0	0	0	
Project No.:	1S3279	Anticipated Federal Funds : NHPP				Award Date :	12/2021						Construction:	0	330	0	0	0	0
Length:	0.02	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	
County:	MERCER	Bridge replacement over Little Muddy Creek 2.6 miles east of Rte. 65 near Mercer. Project involves bridge T0087.				Engineering:	65	73	0	0	0	0							
Route:	RT M	Federal:	620	State :	155	Local :	0	Estimated Total: 846				R/W:	6	0	0	0	0	0	
Project No.:	1S3218	Anticipated Federal Funds : NHPP				Award Date :	10/2021						Construction:	0	702	0	0	0	0
Length:	0.02	Let With : 1P3270 1S3263 2S0502				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	

2022 - 2026 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING

		Prior	7/2021	7/2022	7/2023	7/2024	7/2025	
		Prog	6/2022	6/2023	6/2024	6/2025	6/2026	
County:	NODAWAY	Bridge replacement over Mozingo Creek 1 mile east of Rte. F near Maryville. Project involves bridge H0512.						
Route:	US 136	Federal:	940	State :	235	Local :	0	Estimated Total: 1,224
Project No.:	1P3107	Anticipated Federal Funds :	NHPP					Award Date : 12/2021
Length:	0.08	Let With :						Future Cost : 0
MPO:	N	Tip No. :						
Engineering:		49	184	0	0	0	0	
R/W:		0	5	0	0	0	0	
Construction:		0	986	0	0	0	0	
FFOS:		0	0	0	0	0	0	
Payback:		0	0	0	0	0	0	
County:	NODAWAY	Bridge replacement over Long Branch 1.2 miles west of Rte. E near Ravenwood. Project involves bridge H0513.						
Route:	US 136	Federal:	746	State :	186	Local :	0	Estimated Total: 1,048
Project No.:	1P3160	Anticipated Federal Funds :	NHPP					Award Date : 12/2021
Length:	0.02	Let With :						Future Cost : 0
MPO:	N	Tip No. :						
Engineering:		103	100	0	0	0	0	
R/W:		13	0	0	0	0	0	
Construction:		0	832	0	0	0	0	
FFOS:		0	0	0	0	0	0	
Payback:		0	0	0	0	0	0	
County:	NODAWAY	Bridge replacement over the Nodaway River, 1 mile west of Rte. 113 near Skidmore. Project involves bridge S0918.						
Route:	MO 46	Federal:	1,322	State :	331	Local :	0	Estimated Total: 1,868
Project No.:	1S3258	Anticipated Federal Funds :	NHPP					Award Date : 6/2022
Length:	0.04	Let With :						Future Cost : 0
MPO:	N	Tip No. :						
Engineering:		215	145	0	0	0	0	
R/W:		0	9	0	0	0	0	
Construction:		0	1,499	0	0	0	0	
FFOS:		0	0	0	0	0	0	
Payback:		0	0	0	0	0	0	
County:	NODAWAY	Pavement resurfacing from Icon Road to US 71 in Maryville and on Rte. 136 from Rte. J to bridge over Town Branch in Stanberry.						
Route:	MO 46	Adv. CN:	3,027	State :	757	Local :	0	Estimated Total: 3,784
Project No.:	1S3429	Anticipated Federal Funds :	AC-STBG					Award Date : 2022
Length:	8.70	Let With :						Future Cost : 0
MPO:	N	Tip No. :						
Engineering:		0	113	274	0	0	0	
R/W:		0	0	0	0	0	0	
Construction:		0	0	3,397	0	0	0	
FFOS:		0	0	0	0	0	0	
Payback:		0	0	0	0	0	0	
County:	NODAWAY	Pavement resurfacing in Andrew County in the southbound lanes from south of Rte. B to north of Rte. 48, and on various sections of the northbound lane in Andrew and Nodaway Counties from north of Rte. 59 south of Rte. V in Maryville.						
Route:	US 71	Adv. CN:	5,052	State :	1,263	Local :	0	Estimated Total: 6,320
Project No.:	1P3283	Anticipated Federal Funds :	AC-STBG					Award Date : 2023
Length:	5.16	Let With :						Future Cost : 0
MPO:	N	Tip No. :						
Engineering:		5	21	127	434	0	0	
R/W:		0	0	0	0	0	0	
Construction:		0	0	0	5,733	0	0	
FFOS:		0	0	0	0	0	0	
Payback:		0	0	0	0	0	0	

2022 - 2026 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2021	7/2022	7/2023	7/2024	7/2025	
						Prog	6/2022	6/2023	6/2024	6/2025	6/2026	
County:	PUTNAM	Pavement preservation treatment from Iowa State line to Rte. 136 in Unionville.				Engineering:	5	2	2	18	0	0
Route:	MO 5	Adv. CN: 226	State : 57	Local : 0	Estimated Total: 288	R/W:	0	0	0	0	0	
Project No.:	1P3246	Anticipated Federal Funds : AC-STBG			Award Date : 2023	Construction:	0	0	0	261	0	0
Length:	8.44	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N Tip No. :					Payback:	0	0	0	0	0	0
County:	PUTNAM	Pavement resurfacing including Rtes. FF, N, KK, EE and BB in Putnam County, Rtes. BB, M, V, O and U in Sullivan County and Rtes. V and CC in Linn County.				Engineering:	0	10	851	0	0	0
Route:	RT F	Federal: 0	State : 13,480	Local : 0	Estimated Total: 13,480	R/W:	0	0	0	0	0	
Project No.:	NW0094	Anticipated Federal Funds : STATE			Award Date : 2022	Construction:	0	0	12,619	0	0	0
Length:	111.90	Let With :			Future Cost : 0	FFOS:	0	0	12,251	0	0	0
MPO:	N Tip No. :					Payback:	0	0	0	0	0	0
County:	PUTNAM	Bridge rehabilitation over Sandy Creek, 2.5 miles north of Rte. 136 near Unionville. Project involves bridge N0133.				Engineering:	14	30	0	0	0	0
Route:	RT YY	Federal: 279	State : 70	Local : 0	Estimated Total: 363	R/W:	0	0	0	0	0	
Project No.:	1S3278	Anticipated Federal Funds : NHPP			Award Date : 12/2021	Construction:	0	319	0	0	0	0
Length:	0.02	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N Tip No. :					Payback:	0	0	0	0	0	0
County:	SULLIVAN	Upgrade pedestrian facilities to comply with the ADA Transition Plan in Green City. \$135,000 Statewide Transportation Alternatives funds.				Engineering:	169	11	66	0	0	0
Route:	MO 129	Adv. CN: 593	State : 148	Local : 0	Estimated Total: 910	R/W:	0	43	0	0	0	0
Project No.:	1P3168	Anticipated Federal Funds : AC-STBG			Award Date : 2023	Construction:	0	0	621	0	0	0
Length:	1.19	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N Tip No. :					Payback:	0	0	0	0	0	0
County:	SULLIVAN	Roadway and bridge improvements around the proposed East Locust Creek Reservoir on Rtes. 5, N, VV and RA near Milan. \$13,459,009 BUILD and \$9,227,601 Cost Share funds.				Engineering:	1,091	1,250	0	0	0	0
Route:	VARIOUS	Adv. CN: 17,437	State : 4,359	Local : 0	Estimated Total: 22,887	R/W:	0	52	0	0	0	0
Project No.:	1S3392	Anticipated Federal Funds : AC-STBG			Award Date : 6/2022	Construction:	0	20,494	0	0	0	0
Length:	0.00	Let With :			Future Cost : 0	FFOS:	922	17,857	0	0	0	0
MPO:	N Tip No. :					Payback:	0	0	0	0	0	0

2022 - 2026 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2021	7/2022	7/2023	7/2024	7/2025								
						Prog	6/2022	6/2023	6/2024	6/2025	6/2026								
County:	VARIOUS	Bridge improvements at various locations in the Northwest District.				Engineering:	2	33	145	365	535	0							
Route:	VARIOUS	Federal:	5,250	State :	1,313	Local :	0	Estimated Total: 6,565				R/W:	0	0	0	21	0	0	
Project No.:	1S3414	Anticipated Federal Funds : NHPP				Award Date :	2025						Construction:	0	0	0	0	5,464	0
Length:	0.00	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. :										Payback:	0	0	0	0	0	0	
County:	VARIOUS	Bridge improvements on various locations in the Northwest District. Safe and Sound bridges.				Engineering:	2	7	42	124	0	0							
Route:	VARIOUS	Adv. CN:	1,411	State :	353	Local :	0	Estimated Total: 1,766				R/W:	0	0	0	0	0	0	
Project No.:	1S3415	Anticipated Federal Funds : AC-STBG				Award Date :	2023						Construction:	0	0	0	1,591	0	0
Length:	0.00	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. :										Payback:	0	0	0	0	0	0	
County:	VARIOUS	Job Order Contracting for guardrail and guard cable repair on various major route locations in the Northwest District.				Engineering:	6	1	145	0	0	0							
Route:	VARIOUS	Adv. CN:	1,765	State :	441	Local :	0	Estimated Total: 2,212				R/W:	0	0	0	0	0	0	
Project No.:	1P3244	Anticipated Federal Funds : AC-NHPP				Award Date :	2023						Construction:	0	0	2,060	0	0	0
Length:	0.00	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. : HE-2019-01										Payback:	0	0	0	0	0	0	
County:	VARIOUS	Safety improvements at various locations in the Northwest District. \$1,186,000 Open Container funds.				Engineering:	22	47	281	310	0	0							
Route:	VARIOUS	Federal:	2,961	State :	329	Local :	0	Estimated Total: 3,312				R/W:	0	0	10	0	0	0	
Project No.:	1P3289	Anticipated Federal Funds : SAFETY				Award Date :	2024						Construction:	0	0	0	2,642	0	0
Length:	0.00	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	
County:	VARIOUS	On-call work zone enforcement at various locations in the Northwest District.				Engineering:	2	2	0	0	0	0							
Route:	VARIOUS	Federal:	11	State :	1	Local :	0	Estimated Total: 14				R/W:	0	0	0	0	0	0	
Project No.:	1P3315	Anticipated Federal Funds : SAFETY				Award Date :	/2022						Construction:	0	10	0	0	0	0
Length:	0.00	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	

2022 - 2026 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING

		Prior	7/2021	7/2022	7/2023	7/2024	7/2025	
		Prog	6/2022	6/2023	6/2024	6/2025	6/2026	
County:	VARIOUS	Safety improvements at various locations in the Northwest District. \$505,000 Open Container funds.						
Route:	VARIOUS	Federal:	2,250	State :	250	Local :	0	Estimated Total: 2,500
Project No.:	1P3373	Anticipated Federal Funds : SAFETY				Award Date : 2023		
Length:	0.00	Let With :				Future Cost : 0		
MPO:	Y	Tip No. :						
Engineering:		0	124	207	0	0	0	
R/W:		0	0	0	0	0	0	
Construction:		0	0	2,169	0	0	0	
FFOS:		0	0	0	0	0	0	
Payback:		0	0	0	0	0	0	
County:	VARIOUS	On-call work zone enforcement at various locations in the Northwest District.						
Route:	VARIOUS	Federal:	11	State :	1	Local :	0	Estimated Total: 12
Project No.:	1P3394	Anticipated Federal Funds : SAFETY				Award Date : 2023		
Length:	0.00	Let With :				Future Cost : 0		
MPO:	Y	Tip No. :						
Engineering:		0	1	1	0	0	0	
R/W:		0	0	0	0	0	0	
Construction:		0	0	10	0	0	0	
FFOS:		0	0	0	0	0	0	
Payback:		0	0	0	0	0	0	
County:	VARIOUS	On-call work zone enforcement on various routes in the Northwest District.						
Route:	VARIOUS	Federal:	12	State :	1	Local :	0	Estimated Total: 13
Project No.:	1P3439	Anticipated Federal Funds : SAFETY				Award Date : 2024		
Length:	0.00	Let With :				Future Cost : 0		
MPO:	Y	Tip No. :						
Engineering:		0	1	1	1	0	0	
R/W:		0	0	0	0	0	0	
Construction:		0	0	0	10	0	0	
FFOS:		0	0	0	0	0	0	
Payback:		0	0	0	0	0	0	
County:	VARIOUS	Pavement preservation treatment on various routes in the Northwest District.						
Route:	VARIOUS	Adv. CN:	2,483	State :	621	Local :	0	Estimated Total: 3,108
Project No.:	1S3329	Anticipated Federal Funds : AC-STBG				Award Date : 2023		
Length:	0.00	Let With :				Future Cost : 0		
MPO:	N	Tip No. :						
Engineering:		4	8	47	205	0	0	
R/W:		0	0	0	0	0	0	
Construction:		0	0	0	2,844	0	0	
FFOS:		0	0	0	0	0	0	
Payback:		0	0	0	0	0	0	
County:	VARIOUS	Bridge improvements at various locations in the Northwest District.						
Route:	VARIOUS	Federal:	4,844	State :	1,211	Local :	0	Estimated Total: 6,057
Project No.:	1S3413	Anticipated Federal Funds : NHPP				Award Date : 2025		
Length:	0.00	Let With :				Future Cost : 0		
MPO:	N	Tip No. :						
Engineering:		2	8	90	100	393	0	
R/W:		0	0	0	0	0	0	
Construction:		0	0	0	0	5,464	0	
FFOS:		0	0	0	0	0	0	
Payback:		0	0	0	0	0	0	

2022 - 2026 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2021	7/2022	7/2023	7/2024	7/2025								
						Prog	6/2022	6/2023	6/2024	6/2025	6/2026								
County:	VARIOUS	Upgrade pedestrian facilities to comply with ADA Transition Plan on various routes in the Northwest District. \$802,000 Statewide Transportation Alternatives funds.				Engineering:	0	53	391	254	0	0							
Route:	VARIOUS	Adv. CN:	2,411	State :	603	Local :	0	Estimated Total: 3,014				R/W:	0	0	21	0	0	0	
Project No.:	1S3438	Anticipated Federal Funds : AC-STBG				Award Date :	2024						Construction:	0	0	0	2,295	0	0
Length:	0.00	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. :										Payback:	0	0	0	0	0	0	
County:	VARIOUS	Pavement resurfacing on various routes in the Northwest District.				Engineering:	0	50	100	250	776	0							
Route:	VARIOUS	Adv. CN:	9,682	State :	2,421	Local :	0	Estimated Total: 12,103				R/W:	0	0	0	0	0	0	
Project No.:	1S3442	Anticipated Federal Funds : AC-STBG				Award Date :	2025						Construction:	0	0	0	0	10,927	0
Length:	0.00	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	
County:	VARIOUS	Payback beginning in SFY 2008 for Safe and Sound bridges in the Northwest District.				Engineering:	0	0	0	0	0	0							
Route:	VARIOUS	Federal:	0	State :	44,865	Local :	0	Estimated Total: 134,584				R/W:	169	0	0	0	0	0	
Project No.:	5B08000	Anticipated Federal Funds : STATE				Award Date :	2033						Construction:	0	0	0	0	0	0
Length:	0.00	Let With :				Future Cost : 50,001 - 75,000						FFOS:	169	0	0	0	0	0	
MPO:	Y	Tip No. : BR-33										Payback:	89,550	8,973	8,973	8,973	8,973	8,973	
County:	VARIOUS	Job order contracting for concrete pavement repair on various routes in the Northwest district.				Engineering:	0	5	145	0	0	0							
Route:	VARIOUS	Adv. CN:	1,768	State :	442	Local :	0	Estimated Total: 2,210				R/W:	0	0	0	0	0	0	
Project No.:	NW0025	Anticipated Federal Funds : AC-STBG				Award Date :	2022						Construction:	0	0	2,060	0	0	0
Length:	0.00	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. :										Payback:	0	0	0	0	0	0	
County:	WORTH	Pavement resurfacing from the Iowa State line to Rte. 46 at Grant City.				Engineering:	21	10	18	113	0	0							
Route:	US 169	Adv. CN:	1,183	State :	296	Local :	0	Estimated Total: 1,500				R/W:	0	0	0	0	0	0	
Project No.:	1P3304	Anticipated Federal Funds : AC-STBG				Award Date :	2023						Construction:	0	0	0	1,338	0	0
Length:	5.86	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	

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STATE FISCAL YEAR PROJECT BUDGETING					
Prior	7/2021	7/2022	7/2023	7/2024	7/2025
Prog	6/2022	6/2023	6/2024	6/2025	6/2026
Engineering:	0	10 907	0	0	0
R/W:	0	0	0	0	0
Construction:	0	0 13,457	0	0	0
FFOS:	0	0 13,065	0	0	0
Payback:	0	0	0	0	0

County:	WORTH	Pavement resurfacing including Rtes. F, MM, T and M in Harrison County, Rtes. U, JJ, D, C and NN in Mercer County and Rtes. NN, B and C in Grundy County.			
Route:	RT M	Federal: 0	State : 14,374	Local : 0	Estimated Total: 14,374
Project No.:	NW0092	Anticipated Federal Funds : STATE			Award Date : 2022
Length:	119.35	Let With :			Future Cost : 0
MPO:	N	Tip No. :			

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STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog	7/2021 6/2022	7/2022 6/2023	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026
FFOS:	1,091	22,654	55,460	0	0	0
Total RW:	234	340	104	21	0	0
Total Construction:	0	120,193	128,479	55,820	21,855	0
Paybacks:	89,550	8,973	8,973	8,973	8,973	8,973
Sub-Total:	89,784	129,506	137,556	64,814	30,828	8,973
Total Engineering:	4,574	12,767	11,339	5,014	1,704	0
Grand Total:	94,358	142,273	148,895	69,828	32,532	8,973

TMA : N

Project Count : 126

	2022	2023	2024	2025	2026
State:	32,257	81,642	19,543	13,685	8,973
AC State:	39,384	32,785	28,891	9,362	0
Local:	4,575	0	0	0	0
Sub total:	76,216	114,427	48,434	23,047	8,973

Federal

Sub-total Federal:	66,057	34,468	21,394	9,485	0
Grand Total:	142,273	148,895	69,828	32,532	8,973

2022 - 2026 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog	7/2021 6/2022	7/2022 6/2023	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026
FFOS:	1,091	22,654	55,460	0	0	0
Total RW:	234	340	104	21	0	0
Total Construction:	0	120,193	128,479	55,820	21,855	0
Paybacks:	89,550	8,973	8,973	8,973	8,973	8,973
Sub-Total:	89,784	129,506	137,556	64,814	30,828	8,973
Total Engineering:	4,574	12,767	11,339	5,014	1,704	0
Grand Total:	94,358	142,273	148,895	69,828	32,532	8,973

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Sub total:	76,216	114,427	48,434	23,047	8,973

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2022 - 2026 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2021	7/2022	7/2023	7/2024	7/2025	
						Prog	6/2022	6/2023	6/2024	6/2025	6/2026	
County:	ADAIR	Bridge improvements over Mussel Fork 2.6 miles north of Rte. 129 near Winigan. Project involves bridge K0304.				Engineering:	6	17	40	161	0	0
Route:	MO 11	Federal: 994	State : 248	Local : 0	Estimated Total: 1,248	R/W:	0	2	0	0	0	
Project No.:	2S3256	Anticipated Federal Funds : NHPP			Award Date : 2024	Construction:	0	0	0	1,022	0	
Length:	0.08	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N Tip No. :					Payback:	0	0	0	0	0	
County:	ADAIR	Pavement improvements from Rte. 11 to Rte. 24 in Clifton Hill in Randolph County (three disconnected sections).				Engineering:	0	2	2	296	0	0
Route:	MO 3	Adv. CN: 3,466	State : 866	Local : 0	Estimated Total: 4,332	R/W:	0	0	0	0	0	
Project No.:	2S3410	Anticipated Federal Funds : AC-STBG			Award Date : 2023	Construction:	0	0	0	4,032	0	
Length:	52.18	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N Tip No. :					Payback:	0	0	0	0	0	
County:	ADAIR	Bridge improvements over Chariton River 1 mile east of Rte. 149 near Novinger. Project involves bridge L0534.				Engineering:	409	9	380	0	0	0
Route:	MO 6	Federal: 3,043	State : 761	Local : 0	Estimated Total: 4,213	R/W:	0	2	0	0	0	
Project No.:	2P2193	Anticipated Federal Funds : NHPP			Award Date : 2023	Construction:	0	0	3,413	0	0	
Length:	0.17	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N Tip No. :					Payback:	0	0	0	0	0	
County:	ADAIR	Add center turn lane from Rte. 63 west outer road to Rte. 6 north junction in Kirksville and pavement resurfacing on Brewington Avenue from Bus. 63 to Rte. B. \$955,294 Governor's Cost Share and \$955,294 Kirksville funds.				Engineering:	0	139	0	0	0	0
Route:	BU 63	Adv. CN: 1,094	State : 0	Local : 955	Estimated Total: 2,049	R/W:	0	0	0	0	0	
Project No.:	2S3369	Anticipated Federal Funds : AC-STBG			Award Date : 1/2022	Construction:	0	1,910	0	0	0	
Length:	1.86	Let With :			Future Cost : 0	FFOS:	0	1,910	0	0	0	
MPO:	N Tip No. :					Payback:	0	0	0	0	0	
County:	ADAIR	Pavement resurfacing from Bus. 63 to 1.6 miles south of Rte. 24 near Moberly in Randolph County (eight disconnected sections).				Engineering:	21	143	0	0	0	0
Route:	US 63	Federal: 1,618	State : 405	Local : 0	Estimated Total: 2,044	R/W:	0	0	0	0	0	
Project No.:	2P3279	Anticipated Federal Funds : NHPP			Award Date : 12/2021	Construction:	0	1,880	0	0	0	
Length:	14.36	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N Tip No. :					Payback:	0	0	0	0	0	

2022 - 2026 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2021	7/2022	7/2023	7/2024	7/2025	
						Prog	6/2022	6/2023	6/2024	6/2025	6/2026	
County:	ADAIR	Bridge replacement over Hazel Creek 3.8 miles south of Rte. K near Fegley. Project involves bridge P0092.				Engineering:	0	215	86	0	0	0
Route:	RT B	Federal: 1,095	State : 274	Local : 0	Estimated Total: 1,369	R/W:	0	2	0	0	0	
Project No.:	2S3449	Anticipated Federal Funds : NHPP			Award Date : 2023	Construction:	0	0	1,066	0	0	
Length:	0.03	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N Tip No. :					Payback:	0	0	0	0	0	
County:	AUDRAIN	Pavement improvements and add rumblestrips from 0.1 mile west of Rte. E near Mexico to Rte. F in Boone County.				Engineering:	25	2	5	10	171	0
Route:	MO 22	Federal: 2,289	State : 572	Local : 0	Estimated Total: 2,886	R/W:	0	0	0	0	0	
Project No.:	2P3095	Anticipated Federal Funds : STBG			Award Date : 2025	Construction:	0	0	0	0	2,673	
Length:	17.66	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N Tip No. :					Payback:	0	0	0	0	0	
County:	AUDRAIN	Add roundabout at Rte. 19 north junction (Basinger Corner) north of Laddonia. \$2,346,000 Open Container funds.				Engineering:	140	346	0	0	0	0
Route:	US 54	Federal: 3,213	State : 357	Local : 0	Estimated Total: 3,710	R/W:	0	200	0	0	0	
Project No.:	2P3156	Anticipated Federal Funds : SAFETY			Award Date : 4/2022	Construction:	0	3,024	0	0	0	
Length:	1.90	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N Tip No. :					Payback:	0	0	0	0	0	
County:	AUDRAIN	Pavement resurfacing from Rte. J in Mexico to Rte. 19 south junction near Martinsburg (two disconnected sections).				Engineering:	6	233	0	0	0	0
Route:	US 54	Federal: 2,549	State : 637	Local : 0	Estimated Total: 3,192	R/W:	0	0	0	0	0	
Project No.:	2P3258	Anticipated Federal Funds : NHPP			Award Date : 1/2022	Construction:	0	2,953	0	0	0	
Length:	11.75	Let With : 2S3265 2S3336			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N Tip No. :					Payback:	0	0	0	0	0	
County:	AUDRAIN	Bridge painting over West Fork Cuivre River and on Rte. 61 over Norfolk Southern Railroad and over Bear Creek in Ralls County. Project involves bridges G0870, A1060 and A1061.				Engineering:	0	10	43	0	0	0
Route:	US 54	Federal: 440	State : 110	Local : 0	Estimated Total: 550	R/W:	0	0	0	0	0	
Project No.:	2P3406	Anticipated Federal Funds : NHPP			Award Date : 2023	Construction:	0	0	497	0	0	
Length:	0.10	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N Tip No. :					Payback:	0	0	0	0	0	

2022 - 2026 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2021	7/2022	7/2023	7/2024	7/2025	
						Prog	6/2022	6/2023	6/2024	6/2025	6/2026	
County:	AUDRAIN	Pavement resurfacing from Bus. 54 in Mexico to Rte. 54 at Basinger Corner.				Engineering:	6	135	0	0	0	0
Route:	RT J	Adv. CN:	1,565	State :	391	Local :	0	Estimated Total: 1,962				
Project No.:	2S3265	Anticipated Federal Funds : AC-STBG				Award Date :	1/2022					
Length:	18.06	Let With : 2P3258 2S3336				Future Cost :	0					
MPO:	N	Tip No. :				FFOS:	0	0	0	0	0	0
					Payback:	0	0	0	0	0	0	
County:	AUDRAIN	Bridge improvements over Hickory Creek 1.7 miles west of Rte. W near Farber. Project involves bridge X0614.				Engineering:	2	11	40	102	0	0
Route:	RT K	Federal:	710	State :	178	Local :	0	Estimated Total: 890				
Project No.:	2S3314	Anticipated Federal Funds : NHPP				Award Date :	2024					
Length:	0.06	Let With :				Future Cost :	0					
MPO:	N	Tip No. :				FFOS:	0	0	0	0	0	0
					Payback:	0	0	0	0	0	0	
County:	AUDRAIN	Pavement resurfacing from Rte. J to Rte. B near Rush Hill.				Engineering:	1	40	0	0	0	0
Route:	RT KK	Adv. CN:	436	State :	109	Local :	0	Estimated Total: 546				
Project No.:	2S3336	Anticipated Federal Funds : AC-STBG				Award Date :	1/2022					
Length:	6.78	Let With : 2P3258 2S3265				Future Cost :	0					
MPO:	N	Tip No. :				FFOS:	0	0	0	0	0	0
					Payback:	0	0	0	0	0	0	
County:	AUDRAIN	Pavement improvements from Rte. FF to Rte. D near Mexico.				Engineering:	0	1	1	13	0	0
Route:	RT M	Adv. CN:	146	State :	36	Local :	0	Estimated Total: 182				
Project No.:	2S3418	Anticipated Federal Funds : AC-STBG				Award Date :	2023					
Length:	2.22	Let With :				Future Cost :	0					
MPO:	N	Tip No. :				FFOS:	0	0	0	0	0	0
					Payback:	0	0	0	0	0	0	
County:	BOONE	Pavement improvements from Rte. Z to 0.1 mile south of Rte. 15 in Mexico.				Engineering:	0	2	2	91	0	0
Route:	RT D	Adv. CN:	1,071	State :	268	Local :	0	Estimated Total: 1,339				
Project No.:	2S3415	Anticipated Federal Funds : AC-STBG				Award Date :	2023					
Length:	16.25	Let With :				Future Cost :	0					
MPO:	N	Tip No. :				FFOS:	0	0	0	0	0	0
					Payback:	0	0	0	0	0	0	

2022 - 2026 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING													
						Prior	7/2021	7/2022	7/2023	7/2024	7/2025								
						Prog	6/2022	6/2023	6/2024	6/2025	6/2026								
County:	BOONE	Pavement improvements from Rte. Z to 1 mile east of Rte. 15 in Mexico.				Engineering:	0	1	2	74	0	0							
Route:	RT FF	Adv. CN:	885	State :	221	Local :	0	Estimated Total: 1,106				R/W:	0	0	0	0	0		
Project No.:	2S3417	Anticipated Federal Funds : AC-STBG				Award Date :	2023						Construction:	0	0	0	1,029	0	0
Length:	13.57	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0							
County:	CLARK	Pavement improvements from 2.5 miles east of Rte. BB to Rte. 61 near Alexandria (two disconnected sections).				Engineering:	0	4	245	0	0	0							
Route:	US 136	Adv. CN:	2,884	State :	721	Local :	0	Estimated Total: 3,605				R/W:	0	0	0	0	0		
Project No.:	2P3335	Anticipated Federal Funds : AC-STBG				Award Date :	2022						Construction:	0	0	3,356	0	0	0
Length:	19.01	Let With : 2S3338				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0							
County:	CLARK	Roadway improvements from the Iowa State line to east of Rte. 136 near Alexandria.				Engineering:	142	30	10	318	0	0							
Route:	US 61	Federal:	4,173	State :	1,043	Local :	0	Estimated Total: 5,358				R/W:	0	100	0	0	0	0	
Project No.:	2P3062	Anticipated Federal Funds : NHPP				Award Date :	2024						Construction:	0	0	0	4,758	0	0
Length:	1.65	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0							
County:	CLARK	Pavement improvements from the Iowa State line to 0.5 mile north of Rte. B in Lewis County near LaGrange (nine disconnected sections). Project includes southbound and northbound lanes on Rte. 27 from the Iowa State line to the Rte. 61 interchange.				Engineering:	4	15	327	0	0	0							
Route:	US 61	Federal:	3,535	State :	884	Local :	0	Estimated Total: 4,423				R/W:	0	0	0	0	0	0	
Project No.:	2P3353	Anticipated Federal Funds : NHPP				Award Date :	2023						Construction:	0	0	4,077	0	0	0
Length:	13.16	Let With : 2P3354				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0							
County:	CLARK	Pavement improvements from Iowa State line to Rte. 136 at Kahoka.				Engineering:	0	4	80	0	0	0							
Route:	MO 81	Adv. CN:	894	State :	223	Local :	0	Estimated Total: 1,117				R/W:	0	2	0	0	0	0	
Project No.:	2S3338	Anticipated Federal Funds : AC-STBG				Award Date :	2022						Construction:	0	0	1,031	0	0	0
Length:	14.59	Let With : 2P3335				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0							

2022 - 2026 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2021	7/2022	7/2023	7/2024	7/2025	
						Prog	6/2022	6/2023	6/2024	6/2025	6/2026	
County:	CLARK	Pavement resurfacing from Rte. A to Rte. 81 and on Rte. AA in Knox County, Rte. W in Scotland County and Rte. M in Scotland and Knox Counties.				Engineering:	0	80	421	0	0	0
Route:	RT D	Federal: 0	State : 6,760	Local : 0	Estimated Total: 6,760	R/W:	0	0	0	0	0	
Project No.:	NE0165	Anticipated Federal Funds : STATE			Award Date : 2022	Construction:	0	0	6,259	0	0	
Length:	41.66	Let With :			Future Cost : 0	FFOS:	0	0	6,077	0	0	
MPO:	N Tip No. :					Payback:	0	0	0	0	0	
County:	KNOX	Pavement resurfacing, upgrade pedestrian facilities to comply with the ADA Transition Plan and add rumblestrips from Rte. 6 north junction at Edina to Rte. 168 at Shelbyville in Shelby County. \$223,000 Statewide Transportation Alternatives funds.				Engineering:	20	366	0	0	0	
Route:	MO 15	Federal: 4,194	State : 1,049	Local : 0	Estimated Total: 5,263	R/W:	0	4	0	0	0	
Project No.:	2P3103	Anticipated Federal Funds : STBG			Award Date : 12/2021	Construction:	0	4,873	0	0	0	
Length:	32.04	Let With : 2S3363 2S3402			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N Tip No. :					Payback:	0	0	0	0	0	
County:	KNOX	Pavement preservation treatment from Rte. 15 to 0.2 mile west of Rte. 61 in Marion County near Taylor.				Engineering:	5	97	0	0	0	
Route:	MO 6	Federal: 1,138	State : 284	Local : 0	Estimated Total: 1,427	R/W:	0	0	0	0	0	
Project No.:	2P3277	Anticipated Federal Funds : NHPP			Award Date : 12/2021	Construction:	0	1,325	0	0	0	
Length:	40.94	Let With : 2S3332			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N Tip No. :					Payback:	0	0	0	0	0	
County:	KNOX	Upgrade pedestrian facilities to comply with the ADA Transition Plan from Rte. 15 to Plevna Place in Plevna.				Engineering:	3	5	0	0	0	
Route:	RT BB	Adv. CN: 26	State : 7	Local : 0	Estimated Total: 36	R/W:	0	2	0	0	0	
Project No.:	2S3402	Anticipated Federal Funds : AC-STBG			Award Date : 12/2021	Construction:	0	26	0	0	0	
Length:	0.13	Let With : 2P3103 2S3363			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N Tip No. :					Payback:	0	0	0	0	0	
County:	KNOX	Upgrade pedestrian facilities to comply with the ADA Transition Plan from west of city limits to Rte. 15 in Edina.				Engineering:	33	24	0	0	0	
Route:	RT P	Adv. CN: 161	State : 40	Local : 0	Estimated Total: 239	R/W:	5	0	0	0	0	
Project No.:	2S3363	Anticipated Federal Funds : AC-STBG			Award Date : 12/2021	Construction:	0	177	0	0	0	
Length:	0.79	Let With : 2P3103 2S3402			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N Tip No. :					Payback:	0	0	0	0	0	

2022 - 2026 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2021	7/2022	7/2023	7/2024	7/2025				
						Prog	6/2022	6/2023	6/2024	6/2025	6/2026				
County:	LEWIS	Bridge improvements over Rte. 61 0.7 mile north of Rte. P at Canton. Project involves bridge A3381.				Engineering:	4	17	85	0	0	0			
Route:	MO 16	Federal:	582	State :	146	Local :	0	Estimated Total:	732	R/W:	0	0	0	0	0
Project No.:	2S3328	Anticipated Federal Funds : NHPP			Award Date :	2023	Construction:	0	0	626	0	0	0		
Length:	0.09	Let With : 2S3327			Future Cost :	0	FFOS:	0	0	0	0	0	0		
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0			
County:	LEWIS	Bridge improvements over Rte. 61 0.7 mile south of Rte. 16 at Canton. Project involves bridge A3382.				Engineering:	4	14	72	0	0	0			
Route:	RT P	Federal:	450	State :	112	Local :	0	Estimated Total:	566	R/W:	0	0	0	0	
Project No.:	2S3327	Anticipated Federal Funds : NHPP			Award Date :	2023	Construction:	0	0	476	0	0	0		
Length:	0.08	Let With : 2S3328			Future Cost :	0	FFOS:	0	0	0	0	0			
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0			
County:	LINCOLN	Pavement improvements from beginning of state maintenance to Rte. 47 near Troy.				Engineering:	0	1	24	0	0	0			
Route:	MO 147	Federal:	0	State :	188	Local :	0	Estimated Total:	188	R/W:	0	0	0	0	
Project No.:	2S3375	Anticipated Federal Funds : STATE			Award Date :	2022	Construction:	0	0	163	0	0	0		
Length:	2.33	Let With : 2P3393 2S3377			Future Cost :	0	FFOS:	0	0	0	0	0			
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0			
County:	LINCOLN	Interchange improvements at Rte. 61 in Troy. Project involves bridge A2604.				Engineering:	422	215	500	1,072	0	0			
Route:	MO 47	Adv. CN:	13,429	State :	3,357	Local :	0	Estimated Total:	17,208	R/W:	0	1,985	0	0	0
Project No.:	2P3043	Anticipated Federal Funds : AC-STBG			Award Date :	2024	Construction:	0	0	0	13,014	0	0		
Length:	0.52	Let With :			Future Cost :	0	FFOS:	0	0	0	0	0	0		
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0			
County:	LINCOLN	Pavement improvements from Rte. A in Hawk Point to 0.2 mile north of I-70 in Warrenton.				Engineering:	3	20	99	0	0	0			
Route:	MO 47	Adv. CN:	1,227	State :	307	Local :	0	Estimated Total:	1,537	R/W:	0	0	0	0	
Project No.:	2P3304	Anticipated Federal Funds : AC-STBG			Award Date :	2022	Construction:	0	0	1,415	0	0	0		
Length:	10.52	Let With : 2P3216			Future Cost :	0	FFOS:	0	0	0	0	0			
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0			

2022 - 2026 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2021	7/2022	7/2023	7/2024	7/2025						
						Prog	6/2022	6/2023	6/2024	6/2025	6/2026						
County:	LINCOLN	Pavement improvements from Rte. 79 to 0.7 mile east of Rte. 61 near Troy.				Engineering:	0	2	184	0	0	0					
Route:	MO 47	Adv. CN:	1,998	State :	499	Local :	0	Estimated Total: 2,497				R/W:	0	0	0	0	0
Project No.:	2P3393	Anticipated Federal Funds : AC-STBG				Award Date :	2022	Construction:	0	0	2,311	0	0	0			
Length:	12.75	Let With : 2S3375 2S3377				Future Cost :	0	FFOS:	0	0	0	0	0	0			
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0					
County:	LINCOLN	Pavement resurfacing on northbound lanes from Rte. V to 0.4 mile south of Rte. UU in Pike County near Bowling Green.				Engineering:	40	527	0	0	0	0					
Route:	US 61	Federal:	6,299	State :	1,575	Local :	0	Estimated Total: 7,914				R/W:	0	0	0	0	
Project No.:	2P3259	Anticipated Federal Funds : NHPP				Award Date :	1/2022	Construction:	0	7,347	0	0	0	0			
Length:	0.00	Let With : 2P3241				Future Cost :	0	FFOS:	0	0	0	0	0				
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0					
County:	LINCOLN	Pavement resurfacing from Rte. N to 0.8 mile north of Rte. C near Old Monroe.				Engineering:	15	44	0	0	0	0					
Route:	MO 79	Adv. CN:	505	State :	126	Local :	0	Estimated Total: 646				R/W:	0	0	0	0	
Project No.:	2P3241	Anticipated Federal Funds : AC-STBG				Award Date :	1/2022	Construction:	0	587	0	0	0	0			
Length:	3.81	Let With : 2P3259				Future Cost :	0	FFOS:	0	0	0	0	0				
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0					
County:	LINCOLN	Pavement resurfacing from Rte. DD to I-70 near Pendleton in Warren County.				Engineering:	9	67	0	0	0	0					
Route:	RT A	Adv. CN:	763	State :	191	Local :	0	Estimated Total: 963				R/W:	0	0	0	0	
Project No.:	2S3239	Anticipated Federal Funds : AC-STBG				Award Date :	11/2021	Construction:	0	887	0	0	0	0			
Length:	12.96	Let With : 2S3208 2S3240 2S3441				Future Cost :	0	FFOS:	0	0	0	0	0				
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0					
County:	LINCOLN	Pavement improvements from Rte. UU in Silex to Rte. 61.				Engineering:	0	1	1	16	0	0					
Route:	RT E	Adv. CN:	191	State :	48	Local :	0	Estimated Total: 239				R/W:	0	0	0	0	
Project No.:	2S3407	Anticipated Federal Funds : AC-STBG				Award Date :	2023	Construction:	0	0	0	221	0	0			
Length:	5.25	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0				
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0					

2022 - 2026 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2021	7/2022	7/2023	7/2024	7/2025	
						Prog	6/2022	6/2023	6/2024	6/2025	6/2026	
County:	LINCOLN	Pavement improvements from Rte. W to Rte. 79 near Elsberry.				Engineering:	0	1	42	0	0	0
Route:	RT JJ	Adv. CN: 480	State : 120	Local : 0	Estimated Total: 600	R/W:	0	0	0	0	0	
Project No.:	2S3387	Anticipated Federal Funds : AC-STBG			Award Date : 2022	Construction:	0	0	557	0	0	
Length:	8.04	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	LINCOLN	Pavement resurfacing from Rte. 47 to Rte. J south junction near Troy.				Engineering:	8	44	0	0	0	
Route:	RT U	Adv. CN: 527	State : 132	Local : 0	Estimated Total: 667	R/W:	0	0	0	0	0	
Project No.:	2S3240	Anticipated Federal Funds : AC-STBG			Award Date : 11/2021	Construction:	0	615	0	0	0	
Length:	8.89	Let With : 2S3208 2S3239 2S3441			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	LINCOLN	Pavement improvements from Rte. KK to Rte. 47 near Troy.				Engineering:	0	1	27	0	0	
Route:	RT W	Adv. CN: 313	State : 78	Local : 0	Estimated Total: 391	R/W:	0	0	0	0	0	
Project No.:	2S3377	Anticipated Federal Funds : AC-STBG			Award Date : 2022	Construction:	0	0	363	0	0	
Length:	4.02	Let With : 2P3393 2S3375			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	LINCOLN	Payment to Lincoln County to construct new two-lane roadway from Old Moscow Mills Rd. to Rte. C at Moscow Mills. \$2,035,240 Cost Share funds.				Engineering:	1	14	0	0	0	
Route:	WEST OUTER ROAD 61	Federal: 0	State : 2,049	Local : 0	Estimated Total: 2,050	R/W:	0	0	0	0	0	
Project No.:	2S3368	Anticipated Federal Funds : STATE			Award Date : /2022	Construction:	0	2,035	0	0	0	
Length:	0.00	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	MACON	Pavement improvements from Rte. 149 to Rte. 6 in Lewis County at Ewing (two disconnected sections).				Engineering:	2	6	279	0	0	
Route:	MO 156	Adv. CN: 3,214	State : 803	Local : 0	Estimated Total: 4,019	R/W:	0	2	0	0	0	
Project No.:	2S3266	Anticipated Federal Funds : AC-STBG			Award Date : 2022	Construction:	0	0	3,730	0	0	
Length:	53.05	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	

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STATE FISCAL YEAR PROJECT BUDGETING

		Prior	7/2021	7/2022	7/2023	7/2024	7/2025	
		Prog	6/2022	6/2023	6/2024	6/2025	6/2026	
County:	MACON	Pavement improvements on southbound and northbound lanes from 0.6 mile south of Rte. YY to 1.8 miles north of Rte. 24 in Randolph County near Moberly (five disconnected sections).						
Route:	US 63	Federal:	6,344	State :	1,586	Local :	0	Estimated Total: 7,936
Project No.:	2P3245	Anticipated Federal Funds : NHPP				Award Date : 2023		
Length:	10.10	Let With :				Future Cost : 0		
MPO:	N Tip No. :	Engineering:	6	2	40	573	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	7,315	0	0
		FFOS:	0	0	0	0	0	0
		Payback:	0	0	0	0	0	0
County:	MACON	Pavement improvements from Rte. 36 to Rte. JJ in Huntsville in Randolph County.						
Route:	RT C	Adv. CN:	2,149	State :	537	Local :	0	Estimated Total: 2,686
Project No.:	2S3414	Anticipated Federal Funds : AC-STBG				Award Date : 2023		
Length:	24.11	Let With :				Future Cost : 0		
MPO:	N Tip No. :	Engineering:	0	2	2	177	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	2,505	0	0
		FFOS:	0	0	0	0	0	0
		Payback:	0	0	0	0	0	0
County:	MACON	Bridge improvements over Mussel Fork 0.8 mile east of Rte. 129 near New Boston. Project involves bridge N0251.						
Route:	RT J	Federal:	938	State :	234	Local :	0	Estimated Total: 1,198
Project No.:	2S2160	Anticipated Federal Funds : NHPP				Award Date : 2024		
Length:	0.07	Let With : 2S3317				Future Cost : 0		
MPO:	N Tip No. :	Engineering:	26	10	127	100	0	0
		R/W:	0	0	2	0	0	0
		Construction:	0	0	0	933	0	0
		FFOS:	0	0	0	0	0	0
		Payback:	0	0	0	0	0	0
County:	MACON	Pavement resurfacing from Rte. 63 to Rte. V near Macon.						
Route:	RT PP	Adv. CN:	487	State :	122	Local :	0	Estimated Total: 611
Project No.:	2S3340	Anticipated Federal Funds : AC-STBG				Award Date : 1/2022		
Length:	7.70	Let With : 2P3248 2S3337				Future Cost : 0		
MPO:	N Tip No. :	Engineering:	2	42	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	567	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payback:	0	0	0	0	0	0
County:	MARION	Pavement resurfacing from 0.9 mile east of Rte. 61 to Mississippi River at West Quincy (two disconnected sections).						
Route:	US 24	Federal:	467	State :	117	Local :	0	Estimated Total: 613
Project No.:	2P3281	Anticipated Federal Funds : NHPP				Award Date : 11/2021		
Length:	3.81	Let With :				Future Cost : 0		
MPO:	N Tip No. :	Engineering:	29	59	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	525	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payback:	0	0	0	0	0	0

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						STATE FISCAL YEAR PROJECT BUDGETING											
						Prior	7/2021	7/2022	7/2023	7/2024	7/2025						
						Prog	6/2022	6/2023	6/2024	6/2025	6/2026						
County:	MARION	Payment to IDOT for bridge rehabilitation on the Quincy Memorial Bridge over the Mississippi River. Project involves bridge L0099.				Engineering:	3	1	0	0	0	0					
Route:	US 24	Federal:	4,801	State :	1,200	Local :	0	Estimated Total: 6,004				R/W:	0	0	0	0	0
Project No.:	2P3285	Anticipated Federal Funds : NHPP				Award Date :	/2022	Construction:	0	6,000	0	0	0	0	0		
Length:	0.43	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0			
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0					
County:	MARION	Payment to IDOT for deck sealing on Quincy Bayview bridge. Cost represents Missouri's share. Project involves bridge A4274.				Engineering:	2	1	0	0	0	0					
Route:	US 24	Federal:	25	State :	6	Local :	0	Estimated Total: 33				R/W:	0	0	0	0	
Project No.:	2P3162	Anticipated Federal Funds : NHPP				Award Date :	/2022	Construction:	0	30	0	0	0	0			
Length:	0.00	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0				
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0					
County:	MARION	Payment to IDOT for cable inspection on the Quincy Bayview bridge over the Mississippi River. Project involves bridge A4274.				Engineering:	0	0	0	0	0	0					
Route:	US 24	Federal:	600	State :	150	Local :	0	Estimated Total: 750				R/W:	0	0	0	0	
Project No.:	2P3284	Anticipated Federal Funds : NHPP				Award Date :	2024	Construction:	0	0	0	750	0	0			
Length:	0.00	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0				
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0					
County:	MARION	Payment to IDOT for deck sealing on the Quincy Bayview bridge over the Mississippi River. Project involves bridge A4274.				Engineering:	0	0	0	0	1	0					
Route:	US 24	Federal:	25	State :	6	Local :	0	Estimated Total: 31				R/W:	0	0	0	0	
Project No.:	2P3365	Anticipated Federal Funds : NHPP				Award Date :	2025	Construction:	0	0	0	0	30	0			
Length:	0.00	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0				
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0					
County:	MARION	Pavement improvements on eastbound lanes from 0.9 mile east of Rte. H to 1.8 miles east of Rte. 24 east junction and on westbound lanes from 0.7 mile west of Rte. 61 to 0.5 miles west of Rte. Z near Monroe City.				Engineering:	4	12	130	0	0	0					
Route:	US 36	Federal:	1,438	State :	360	Local :	0	Estimated Total: 1,802				R/W:	0	0	0	0	
Project No.:	2P3354	Anticipated Federal Funds : NHPP				Award Date :	2023	Construction:	0	0	1,656	0	0	0			
Length:	2.74	Let With : 2P3353				Future Cost :	0	FFOS:	0	0	0	0	0				
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0					

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2021	7/2022	7/2023	7/2024	7/2025	
						Prog	6/2022	6/2023	6/2024	6/2025	6/2026	
County:	MARION	Seal pier caps and joint repair on Mark Twain Memorial Bridge over Mississippi River at Hannibal. Project involves bridge A5054. \$280,000 IDOT funds.				Engineering:	0	108	0	0	0	0
Route:	IS 72	Federal: 388	State: 0	Local: 280	Estimated Total: 668	R/W:	0	0	0	0	0	
Project No.:	213366	Anticipated Federal Funds : NHPP			Award Date : 6/2022	Construction:	0	560	0	0	0	
Length:	0.39	Let With :			Future Cost : 0	FFOS:	0	0	280	0	0	
MPO:	N Tip No. :					Payback:	0	0	0	0	0	
County:	MARION	Bridge washing on Mark Twain Memorial Bridge over Mississippi River at Hannibal. \$24,000 IDOT funds. Project involves bridge A5054.				Engineering:	0	0	0	1	5	0
Route:	IS 72	Federal: 34	State: 0	Local: 24	Estimated Total: 58	R/W:	0	0	0	0	0	
Project No.:	213367	Anticipated Federal Funds : NHPP			Award Date : 2025	Construction:	0	0	0	0	52	0
Length:	0.39	Let With :			Future Cost : 0	FFOS:	0	0	0	0	24	0
MPO:	N Tip No. :					Payback:	0	0	0	0	0	0
County:	MARION	Bridge replacement over Lyon Street, Warren Barrett Drive, Burlington Northern Santa Fe Railroad and Bear Creek 0.4 mile north of Rte. T in Hannibal. Project involves bridge A1044.				Engineering:	760	60	347	0	0	0
Route:	MO 79	Federal: 4,443	State: 1,111	Local: 0	Estimated Total: 6,314	R/W:	0	80	0	0	0	0
Project No.:	2P3357	Anticipated Federal Funds : NHPP			Award Date : 2022	Construction:	0	0	5,067	0	0	0
Length:	0.29	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N Tip No. :					Payback:	0	0	0	0	0	0
County:	MARION	Pavement improvements from 0.3 mile south of I-72 interchange to 0.5 mile north of Rte. T in Hannibal.				Engineering:	0	2	2	25	0	0
Route:	MO 79	Adv. CN: 289	State: 72	Local: 0	Estimated Total: 361	R/W:	0	0	0	0	0	0
Project No.:	2P3412	Anticipated Federal Funds : AC-STBG			Award Date : 2023	Construction:	0	0	0	332	0	0
Length:	0.94	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N Tip No. :					Payback:	0	0	0	0	0	0
County:	MARION	Bridge painting over South Fabius River and on Rte. H over Salt River in Ralls County and on Rte. 24 over Middle Fork Salt River in Monroe County. Project involves bridges X0345, A3513, R0434 and A1694.				Engineering:	27	65	0	0	0	0
Route:	RT A	Federal: 542	State: 136	Local: 0	Estimated Total: 705	R/W:	0	0	0	0	0	0
Project No.:	2S3344	Anticipated Federal Funds : NHPP			Award Date : 5/2022	Construction:	0	613	0	0	0	0
Length:	0.35	Let With : 2P3260 2P3360			Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N Tip No. :					Payback:	0	0	0	0	0	0

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						STATE FISCAL YEAR PROJECT BUDGETING													
						Prior	7/2021	7/2022	7/2023	7/2024	7/2025								
						Prog	6/2022	6/2023	6/2024	6/2025	6/2026								
County:	MARION	Pavement resurfacing from Rte. 24 to Rte. 61 in Hannibal and 0.4 mile east of Rte. 24 on outer road.				Engineering:	5	92	0	0	0	0							
Route:	RT MM	Adv. CN:	943	State :	236	Local :	0	Estimated Total: 1,184				R/W:	0	0	0	0	0		
Project No.:	2S3296	Anticipated Federal Funds : AC-STBG				Award Date :	11/2021						Construction:	0	1,087	0	0	0	0
Length:	7.03	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	
County:	MARION	Pavement preservation treatment from Rte. 6 to Rte. 61 in Lewis County near Maywood.				Engineering:	1	12	0	0	0	0							
Route:	RT V	Adv. CN:	123	State :	31	Local :	0	Estimated Total: 155				R/W:	0	0	0	0	0	0	
Project No.:	2S3332	Anticipated Federal Funds : AC-STBG				Award Date :	12/2021						Construction:	0	142	0	0	0	0
Length:	6.20	Let With : 2P3277				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	
County:	MONROE	Bridge deck sealing over South Fork Salt River 0.6 mile south of Rte. U near Florida. Project involves bridge A3799.				Engineering:	20	45	0	0	0	0							
Route:	MO 107	Federal:	210	State :	52	Local :	0	Estimated Total: 282				R/W:	0	0	0	0	0	0	
Project No.:	2S3373	Anticipated Federal Funds : NHPP				Award Date :	2/2022						Construction:	0	217	0	0	0	0
Length:	0.32	Let With : 2S3374				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	
County:	MONROE	Bridge deck sealing over North Fork Salt River 0.5 mile north of Rte. U near Florida. Project involves bridge A3798.				Engineering:	20	49	0	0	0	0							
Route:	MO 107	Federal:	257	State :	64	Local :	0	Estimated Total: 341				R/W:	0	0	0	0	0	0	
Project No.:	2S3374	Anticipated Federal Funds : NHPP				Award Date :	2/2022						Construction:	0	272	0	0	0	0
Length:	0.38	Let With : 2S3373				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	
County:	MONROE	Bridge improvements over Bee Creek 2.9 miles west of Rte. 15 near Paris. Project involves bridge P0826.				Engineering:	5	16	50	128	0	0							
Route:	RT AA	Adv. CN:	872	State :	218	Local :	0	Estimated Total: 1,095				R/W:	0	2	0	0	0	0	
Project No.:	2S3317	Anticipated Federal Funds : AC-STBG				Award Date :	2024						Construction:	0	0	0	894	0	0
Length:	0.07	Let With : 2S2160				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2021	7/2022	7/2023	7/2024	7/2025	
						Prog	6/2022	6/2023	6/2024	6/2025	6/2026	
County:	MONROE	Bridge improvements over South Fork Salt River 0.9 mile west of Rte. E near Santa Fe. Project involves bridge R0494.				Engineering:	6	60	70	0	0	0
Route:	RT D	Federal: 738	State : 185	Local : 0	Estimated Total: 929	R/W:	0	0	0	0	0	
Project No.:	2S3244	Anticipated Federal Funds : NHPP			Award Date : 2023	Construction:	0	0	793	0	0	
Length:	0.09	Let With : 2S3257 3S2164			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	MONROE	Bridge improvements over Middle Fork Salt River 0.5 mile east of Rte. OO near Duncans Bridge. Project involves bridge X0624.				Engineering:	6	15	78	0	0	
Route:	RT J	Federal: 531	State : 133	Local : 0	Estimated Total: 670	R/W:	0	0	0	0	0	
Project No.:	2S3257	Anticipated Federal Funds : NHPP			Award Date : 2023	Construction:	0	0	571	0	0	
Length:	0.07	Let With : 2S3244 3S2164			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	MONROE	Bridge improvements over Milligan Creek 0.9 mile west of Rte. Y near Middle Grove. Project involves bridge T0382.				Engineering:	22	27	100	0	0	
Route:	RT M	Federal: 699	State : 175	Local : 0	Estimated Total: 896	R/W:	0	2	0	0	0	
Project No.:	2S3147	Anticipated Federal Funds : NHPP			Award Date : 2023	Construction:	0	0	745	0	0	
Length:	0.06	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	MONROE	Urgent culvert repairs due to flooding from 0.3 mile to 0.9 mile west of Rte. 107 near Florida. \$33,203 District Operation funds.				Engineering:	0	99	0	0	0	
Route:	RT U	Adv. CN: 703	State : 176	Local : 0	Estimated Total: 879	R/W:	0	0	0	0	0	
Project No.:	2S3454	Anticipated Federal Funds : AC-STBG			Award Date : 4/2022	Construction:	0	780	0	0	0	
Length:	0.58	Let With :			Future Cost : 0	FFOS:	0	33	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	MONROE	Bridge improvements over Brush Creek 1.9 miles north of Rte. D near Strother. Project involves bridge R0056.				Engineering:	16	7	54	0	0	
Route:	RT Z	Federal: 399	State : 100	Local : 0	Estimated Total: 515	R/W:	0	0	0	0	0	
Project No.:	3S2164	Anticipated Federal Funds : NHPP			Award Date : 2023	Construction:	0	0	438	0	0	
Length:	0.02	Let With : 2S3244 2S3257			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	

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						STATE FISCAL YEAR PROJECT BUDGETING										
						Prior	7/2021	7/2022	7/2023	7/2024	7/2025					
						Prog	6/2022	6/2023	6/2024	6/2025	6/2026					
County:	MONTGOMERY	Upgrade pedestrian facilities to comply with the ADA Transition Plan in Montgomery City and in Middletown and Rte. CC and Rte. ZZ in Wellsville. \$220,000 Statewide Transportation Alternatives funds.				Engineering:	4	125	42	0	0	0				
Route:	MO 161	Federal:	461	State :	115	Local :	0	Estimated Total:	580	R/W:	0	10	0	0	0	0
Project No.:	2S3356	Anticipated Federal Funds : STBG			Award Date :	2023	Construction:	0	0	399	0	0	0	0		
Length:	0.37	Let With : 2P3355			Future Cost :	0	FFOS:	0	0	0	0	0	0			
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0				
County:	MONTGOMERY	Bridge replacement over I-70 and construct roundabouts near New Florence. Project involves bridge A0986. \$808,000 Open Container and \$443,195 private developer funds.				Engineering:	799	208	884	0	0	0				
Route:	MO 19	Federal:	11,769	State :	2,499	Local :	443	Estimated Total:	15,510	R/W:	0	300	0	0	0	0
Project No.:	2P3090	Anticipated Federal Funds : NHPP			Award Date :	2022	Construction:	0	0	13,319	0	0	0			
Length:	0.62	Let With :			Future Cost :	0	FFOS:	0	0	443	0	0	0			
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0				
County:	MONTGOMERY	Pavement resurfacing from 0.4 mile to 0.2 mile north of I-70 and on I-70 North Outer Road from Rte. 161 to 0.1 mile east of Rte. 19 in New Florence.				Engineering:	0	5	65	0	0	0				
Route:	MO 19	Adv. CN:	827	State :	207	Local :	0	Estimated Total:	1,034	R/W:	0	0	0	0	0	
Project No.:	2S3452	Anticipated Federal Funds : AC-STBG			Award Date :	2022	Construction:	0	0	964	0	0	0			
Length:	4.67	Let With :			Future Cost :	0	FFOS:	0	0	0	0	0				
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0				
County:	MONTGOMERY	Payback for MTFC loan to add eastbound and westbound climbing lanes, replace westbound bridge over Loutre River Overflow from 1.1 miles east of Rte. N to 0.3 mile west of Rte. 161 near Mineola. Total cost of \$3,878,000 with payments from 2024 to 2030.				Engineering:	0	0	0	0	0	0				
Route:	IS 70	Adv. CN:	1,496	State :	166	Local :	0	Estimated Total:	1,662	R/W:	0	0	0	0	0	
Project No.:	2I3226Z	Anticipated Federal Funds : AC-NHFP			Award Date :	2024	Construction:	0	0	0	0	0	0			
Length:	4.10	Let With :			Future Cost :	2,001 - 5,000	FFOS:	0	0	0	0	0				
MPO:	N	Tip No. :				Payback:	0	0	0	554	554	554				
County:	MONTGOMERY	Pavement improvements from 1.4 miles east of Rte. F to the St. Charles County line near Foristell.				Engineering:	22	2	10	933	0	0				
Route:	IS 70	Federal:	13,325	State :	1,480	Local :	0	Estimated Total:	14,827	R/W:	0	0	0	0	0	
Project No.:	2I3309	Anticipated Federal Funds : NHPP			Award Date :	2023	Construction:	0	0	0	13,860	0	0			
Length:	21.59	Let With :			Future Cost :	0	FFOS:	0	0	0	0	0				
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0				

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STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2021	7/2022	7/2023	7/2024	7/2025	
						Prog	6/2022	6/2023	6/2024	6/2025	6/2026	
County:	MONTGOMERY	Pavement resurfacing from the Callaway County line to 2 miles east of Rte. F near High Hill.				Engineering:	10	558	0	0	0	0
Route:	IS 70	Federal:	7,168	State :	796	Local :	0	Estimated Total:	7,974	R/W:	0	
Project No.:	2I3310	Anticipated Federal Funds : NHPP			Award Date :	2/2022	Construction:	0	7,406	0	0	
Length:	17.01	Let With :			Future Cost :	0	FFOS:	0	0	0	0	
MPO:	N	Tip No. :			Payback:	0	0	0	0	0	0	
County:	MONTGOMERY	Job Order Contracting for guard cable repair on I-70 in Montgomery and Warren Counties, Rte. 61 in Lincoln County, Rte. T in Ralls County and Rte. 36 in Macon County.				Engineering:	0	129	0	0	0	
Route:	IS 70	Adv. CN:	1,543	State :	386	Local :	0	Estimated Total:	1,929	R/W:	0	
Project No.:	2I3371	Anticipated Federal Funds : AC-STBG			Award Date :	6/2022	Construction:	0	1,800	0	0	
Length:	42.19	Let With :			Future Cost :	0	FFOS:	0	0	0	0	
MPO:	N	Tip No. :			Payback:	0	0	0	0	0	0	
County:	MONTGOMERY	Job Order Contracting for pavement repair from the Callaway County line to the St. Charles County line.				Engineering:	0	1	38	0	0	
Route:	IS 70	Adv. CN:	499	State :	55	Local :	0	Estimated Total:	554	R/W:	0	
Project No.:	2I3372	Anticipated Federal Funds : AC-NHPP			Award Date :	2023	Construction:	0	0	515	0	
Length:	38.60	Let With :			Future Cost :	0	FFOS:	0	0	0	0	
MPO:	N	Tip No. :			Payback:	0	0	0	0	0	0	
County:	MONTGOMERY	Pavement resurfacing from Rte. Y in Jonesburg to 0.15 mile west of West Warrenton Boulevard.				Engineering:	0	36	0	0	0	
Route:	S OR 70	Federal:	0	State :	542	Local :	0	Estimated Total:	542	R/W:	0	
Project No.:	2S3441	Anticipated Federal Funds : STATE			Award Date :	11/2021	Construction:	0	506	0	0	
Length:	7.51	Let With : 2S3208 2S3239 2S3240			Future Cost :	0	FFOS:	0	0	0	0	
MPO:	N	Tip No. :			Payback:	0	0	0	0	0	0	
County:	MONTGOMERY	Pavement improvements from I-70 to Rte. UU in Silex.				Engineering:	0	2	2	193	0	
Route:	RT E	Adv. CN:	2,291	State :	573	Local :	0	Estimated Total:	2,864	R/W:	0	
Project No.:	2S3408	Anticipated Federal Funds : AC-STBG			Award Date :	2023	Construction:	0	0	0	2,667	
Length:	35.40	Let With :			Future Cost :	0	FFOS:	0	0	0	0	
MPO:	N	Tip No. :			Payback:	0	0	0	0	0	0	

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						Prior	7/2021	7/2022	7/2023	7/2024	7/2025								
						Prog	6/2022	6/2023	6/2024	6/2025	6/2026								
County:	MONTGOMERY	Bridge improvements over I-70 in Jonesburg. Project involves bridge A0866.				Engineering:	0	2	300	50	205	0							
Route:	RT E	Federal:	2,416	State :	604	Local :	0	Estimated Total: 3,020				R/W:	0	0	0	0	0		
Project No.:	2S3439	Anticipated Federal Funds : NHPP				Award Date :	2025						Construction:	0	0	0	0	2,463	0
Length:	0.03	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	
County:	MONTGOMERY	Bridge improvements over I-70 in High Hill. Project involves bridge A0865.				Engineering:	0	2	300	50	205	0							
Route:	RT F	Federal:	2,416	State :	604	Local :	0	Estimated Total: 3,020				R/W:	0	0	0	0	0	0	
Project No.:	2S3440	Anticipated Federal Funds : NHPP				Award Date :	2025						Construction:	0	0	0	0	2,463	0
Length:	0.04	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	
County:	MONTGOMERY	Pavement resurfacing from Rte. 161 to Rte. O in Lincoln County, Rte. MM in Montgomery County and Rtes. N and CC in Warren County.				Engineering:	0	60	221	0	0	0							
Route:	RT T	Federal:	0	State :	3,535	Local :	0	Estimated Total: 3,535				R/W:	0	0	0	0	0	0	
Project No.:	NE0163	Anticipated Federal Funds : STATE				Award Date :	2022						Construction:	0	0	3,254	0	0	0
Length:	21.68	Let With :				Future Cost : 0						FFOS:	0	0	3,159	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	
County:	MONTGOMERY	Pavement improvements from Rte. 19 to Rte. E in Jonesburg.				Engineering:	0	1	31	0	0	0							
Route:	RT Y	Adv. CN:	365	State :	91	Local :	0	Estimated Total: 456				R/W:	0	0	0	0	0	0	
Project No.:	2S3392	Anticipated Federal Funds : AC-STBG				Award Date :	2022						Construction:	0	0	424	0	0	0
Length:	14.93	Let With : 2S3382 2S3383 2S3384				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	
County:	MONTGOMERY	Bridge improvements over Little Loutre Creek 0.5 mile south of Rte. RA near Wellsville. Project involves bridge R0638.				Engineering:	4	17	35	95	0	0							
Route:	RT ZZ	Adv. CN:	679	State :	170	Local :	0	Estimated Total: 853				R/W:	0	2	0	0	0	0	
Project No.:	2S3195	Anticipated Federal Funds : AC-STBG				Award Date :	2024						Construction:	0	0	0	700	0	0
Length:	0.06	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	

2022 - 2026 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING													
						Prior	7/2021	7/2022	7/2023	7/2024	7/2025								
						Prog	6/2022	6/2023	6/2024	6/2025	6/2026								
County:	PIKE	Pavement improvements from Bus. 61 to Rte. M near Middletown.				Engineering:	4	1	103	0	0	0							
Route:	MO 161	Adv. CN:	1,153	State :	288	Local :	0	Estimated Total: 1,445				R/W:	0	0	0	0	0		
Project No.:	2S3215	Anticipated Federal Funds : AC-STBG				Award Date :	2023						Construction:	0	0	1,337	0	0	0
Length:	17.36	Let With : 2S3378 2S3388 2S3389 2S3390				Future Cost : 0							FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	
County:	PIKE	Pavement improvements from Rte. M to Rte. I-70 near Danville in Montgomery County.				Engineering:	0	1	57	0	0	0							
Route:	MO 161	Adv. CN:	638	State :	159	Local :	0	Estimated Total: 797				R/W:	0	0	0	0	0	0	
Project No.:	2S3388	Anticipated Federal Funds : AC-STBG				Award Date :	2023						Construction:	0	0	739	0	0	0
Length:	23.64	Let With : 2S3215 2S3378 2S3389 2S3390				Future Cost : 0							FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	
County:	PIKE	Upgrade pedestrian facilities to comply with the ADA Transition Plan from Dougherty Pike to 4th Street and on Rte. 79 from Noyes Street to South Carolina Street in Louisiana. \$472,000 Statewide Transportation Alternatives funds.				Engineering:	205	58	0	0	0	0							
Route:	US 54	Federal:	551	State :	138	Local :	0	Estimated Total: 894				R/W:	0	22	0	0	0	0	
Project No.:	2P3218	Anticipated Federal Funds : STBG				Award Date :	1/2022						Construction:	0	609	0	0	0	0
Length:	0.76	Let With : 2P3211				Future Cost : 0							FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	
County:	PIKE	Bridge painting over Bus. 61 near Bowling Green. Project involves bridge A3483.				Engineering:	6	22	0	0	0	0							
Route:	US 54	Federal:	206	State :	51	Local :	0	Estimated Total: 263				R/W:	0	0	0	0	0	0	
Project No.:	2P3260	Anticipated Federal Funds : NHPP				Award Date :	5/2022						Construction:	0	235	0	0	0	0
Length:	0.04	Let With : 2P3360 2S3344				Future Cost : 0							FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	
County:	PIKE	Add intersection and turn lanes at Industrial Park 0.8 mile east of Business 54 in Bowling Green. \$880,650 Cost Share funds.				Engineering:	0	86	76	0	0	0							
Route:	US 54	Federal:	855	State :	214	Local :	0	Estimated Total: 1,069				R/W:	0	15	0	0	0	0	
Project No.:	NE0001	Anticipated Federal Funds : NHPP				Award Date :	2022						Construction:	0	0	892	0	0	0
Length:	0.50	Let With :				Future Cost : 0							FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. : Contingent upon the execution of an agreement										Payback:	0	0	0	0	0	0	

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STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2021	7/2022	7/2023	7/2024	7/2025	
						Prog	6/2022	6/2023	6/2024	6/2025	6/2026	
County:	PIKE	Payment for intersection and turn lanes at Industrial Park 0.8 mile east of Business 54 in Bowling Green. \$49,250 Cost Share funds.				Engineering:	0	0	0	0	0	0
Route:	US 54	Federal: 39	State: 10	Local: 0	Estimated Total: 49	R/W:	0	0	0	0	0	
Project No.:	NE0001B	Anticipated Federal Funds : NHPP Award Date : /				Construction:	0	49	0	0	0	
Length:	0.50	Let With :				Future Cost : 0	FFOS:	0	0	0	0	
MPO:	N	Tip No. :	Contingent upon the execution of an agreement				Payback:	0	0	0	0	
County:	PIKE	Add roundabout at Rte. 161 and South Court Street in Bowling Green. \$632,490 Cost Share and \$598,840 Bowling Green.				Engineering:	89	78	0	0	0	
Route:	BU 61	Adv. CN: 626	State: 0	Local: 599	Estimated Total: 1,314	R/W:	0	0	0	0	0	
Project No.:	2S3358	Anticipated Federal Funds : AC-STBG Award Date : 1/2022				Construction:	0	1,147	0	0	0	
Length:	0.26	Let With :				Future Cost : 0	FFOS:	84	599	0	0	
MPO:	N	Tip No. :					Payback:	0	0	0	0	
County:	PIKE	Pavement improvements from 0.3 mile south of Rte. UU to roundabout in Bowling Green.				Engineering:	0	10	33	0	0	
Route:	BU 61	Adv. CN: 370	State: 93	Local: 0	Estimated Total: 463	R/W:	0	0	0	0	0	
Project No.:	2S3390	Anticipated Federal Funds : AC-STBG Award Date : 2023				Construction:	0	0	420	0	0	
Length:	3.57	Let With : 2S3215 2S3378 2S3388 2S3389				Future Cost : 0	FFOS:	0	0	0	0	
MPO:	N	Tip No. :					Payback:	0	0	0	0	
County:	PIKE	Pavement improvements from 0.5 mile south of Rte. 19 in Ralls County to 0.7 mile south of Rte. UU near Bowling Green (3 disconnected sections).				Engineering:	3	40	236	0	0	
Route:	US 61	Federal: 2,934	State: 734	Local: 0	Estimated Total: 3,671	R/W:	0	0	0	0	0	
Project No.:	2P3243	Anticipated Federal Funds : NHPP Award Date : 2023				Construction:	0	0	3,392	0	0	
Length:	5.75	Let With :				Future Cost : 0	FFOS:	0	0	0	0	
MPO:	N	Tip No. :					Payback:	0	0	0	0	
County:	PIKE	Pavement improvements from Rte. 54 to Rte. 61 near Bowling Green.				Engineering:	0	5	72	0	0	
Route:	RT NN	Adv. CN: 793	State: 198	Local: 0	Estimated Total: 991	R/W:	0	0	0	0	0	
Project No.:	2S3378	Anticipated Federal Funds : AC-STBG Award Date : 2023				Construction:	0	0	914	0	0	
Length:	11.16	Let With : 2S3215 2S3388 2S3389 2S3390				Future Cost : 0	FFOS:	0	0	0	0	
MPO:	N	Tip No. :					Payback:	0	0	0	0	

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2021	7/2022	7/2023	7/2024	7/2025	
						Prog	6/2022	6/2023	6/2024	6/2025	6/2026	
County:	PIKE	Pavement improvements from Rte. 61 to Rte. 54 near Louisiana.				Engineering:	0	1	19	0	0	0
Route:	RT UU	Adv. CN: 223	State : 56	Local : 0	Estimated Total: 279	R/W:	0	0	0	0	0	
Project No.:	2S3389	Anticipated Federal Funds : AC-STBG			Award Date : 2023	Construction:	0	0	259	0	0	
Length:	8.71	Let With : 2S3215 2S3378 2S3388 2S3390			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	RALLS	Pavement improvements from 0.2 mile east of Rte. 61 to Rte. J in Audrain County. Project involves bridges J0429 and B0216.				Engineering:	12	25	457	0	0	0
Route:	MO 19	Federal: 5,213	State : 1,303	Local : 0	Estimated Total: 6,528	R/W:	0	0	0	0	0	
Project No.:	2P3278	Anticipated Federal Funds : NHPP			Award Date : 2023	Construction:	0	0	6,034	0	0	
Length:	27.01	Let With : 2P3446			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	RALLS	Add intersection turn lanes between Bus Barn Road and Mark Twain Road near Center.				Engineering:	0	75	100	0	0	0
Route:	MO 19	Federal: 670	State : 168	Local : 0	Estimated Total: 838	R/W:	0	10	0	0	0	
Project No.:	2P3446	Anticipated Federal Funds : NHPP			Award Date : 2023	Construction:	0	0	653	0	0	
Length:	0.44	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	RALLS	Bridge painting over Salt River 0.1 mile south of Rte. O near New London. Project involves bridge A1062.				Engineering:	15	17	0	0	0	0
Route:	US 61	Federal: 150	State : 38	Local : 0	Estimated Total: 203	R/W:	0	0	0	0	0	
Project No.:	2P3360	Anticipated Federal Funds : NHPP			Award Date : 5/2022	Construction:	0	171	0	0	0	
Length:	0.00	Let With : 2P3260 2S3344			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	RALLS	Pavement resurfacing and horizontal curve improvements from Rtes. E and N to 0.8 mile south of Rte. 54 east junction in Louisiana in Pike County and on Rte. 54 from Dougherty Pike to 7th Street. \$34,550 Louisiana funds.				Engineering:	190	261	0	0	0	0
Route:	MO 79	Adv. CN: 3,082	State : 736	Local : 34	Estimated Total: 4,042	R/W:	0	0	0	0	0	
Project No.:	2P3211	Anticipated Federal Funds : AC-STBG			Award Date : 1/2022	Construction:	0	3,591	0	0	0	
Length:	24.85	Let With : 2P3218			Future Cost : 0	FFOS:	0	34	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	

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STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2021	7/2022	7/2023	7/2024	7/2025				
						Prog	6/2022	6/2023	6/2024	6/2025	6/2026				
County:	RALLS	Add rumblestrips, horizontal curve improvements and upgrade guardrail from Rtes. E and N to 0.1 mile north of Rte. 54 near Louisiana in Pike County. \$1,555,000 Open Container funds.				Engineering:	50	260	0	0	0	0			
Route:	MO 79	Adv. CN:	3,124	State :	781	Local :	0	Estimated Total:	3,955	R/W:	0	0	0	0	0
Project No.:	2P3346	Anticipated Federal Funds :			AC-STBG	Award Date :	1/2022	Construction:	0	3,645	0	0	0	0	0
Length:	23.61	Let With :			Future Cost :	0	FFOS:	0	0	0	0	0	0	0	0
MPO:	N	Tip No. :			Payback:	0	0	0	0	0	0	0	0	0	0
County:	RALLS	Pavement improvements from Rte. 154 to Rte. 54 in Audrain County 5.2 miles east of Mexico.				Engineering:	0	2	2	106	0	0			
Route:	RT B	Adv. CN:	1,259	State :	315	Local :	0	Estimated Total:	1,574	R/W:	0	0	0	0	0
Project No.:	2S3413	Anticipated Federal Funds :			AC-STBG	Award Date :	2023	Construction:	0	0	0	1,464	0	0	0
Length:	19.27	Let With :			Future Cost :	0	FFOS:	0	0	0	0	0	0	0	0
MPO:	N	Tip No. :			Payback:	0	0	0	0	0	0	0	0	0	0
County:	RALLS	Pavement improvements from Rte. 19 to just north of Daniels Avenue near Vandalia.				Engineering:	0	2	8	88	0	0			
Route:	RT F	Adv. CN:	1,114	State :	278	Local :	0	Estimated Total:	1,392	R/W:	0	0	0	0	0
Project No.:	2S3416	Anticipated Federal Funds :			AC-STBG	Award Date :	2023	Construction:	0	0	0	1,294	0	0	0
Length:	16.81	Let With :			Future Cost :	0	FFOS:	0	0	0	0	0	0	0	0
MPO:	N	Tip No. :			Payback:	0	0	0	0	0	0	0	0	0	0
County:	RALLS	Pavement improvements from Bus. 61 in New London to Rte. T.				Engineering:	0	2	8	24	0	0			
Route:	RT V	Adv. CN:	301	State :	75	Local :	0	Estimated Total:	376	R/W:	0	0	0	0	0
Project No.:	2S3420	Anticipated Federal Funds :			AC-STBG	Award Date :	2023	Construction:	0	0	0	342	0	0	0
Length:	4.49	Let With :			Future Cost :	0	FFOS:	0	0	0	0	0	0	0	0
MPO:	N	Tip No. :			Payback:	0	0	0	0	0	0	0	0	0	0
County:	RANDOLPH	Pavement resurfacing and add shoulders from 0.9 mile east of Rte. 63 to the Monroe County line near Milton.				Engineering:	9	122	0	0	0	0			
Route:	US 24	Federal:	1,399	State :	350	Local :	0	Estimated Total:	1,758	R/W:	0	0	0	0	0
Project No.:	2P3248	Anticipated Federal Funds :			NHPP	Award Date :	1/2022	Construction:	0	1,627	0	0	0	0	0
Length:	5.85	Let With :			2S3337 2S3340	Future Cost :	0	FFOS:	0	0	0	0	0	0	0
MPO:	N	Tip No. :			Payback:	0	0	0	0	0	0	0	0	0	0

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						STATE FISCAL YEAR PROJECT BUDGETING													
						Prior	7/2021	7/2022	7/2023	7/2024	7/2025								
						Prog	6/2022	6/2023	6/2024	6/2025	6/2026								
County:	RANDOLPH	Pavement improvements from Rte. 24 east junction to Rte. 129 in Roanoke.				Engineering:	0	1	1	21	0	0							
Route:	MO 3	Adv. CN:	231	State :	58	Local :	0	Estimated Total: 289				R/W:	0	0	0	0	0		
Project No.:	2P3411	Anticipated Federal Funds : AC-STBG				Award Date :	2023						Construction:	0	0	0	266	0	0
Length:	9.08	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0							
County:	RANDOLPH	Payment to Moberly for ADA Transition Plan improvements and add center turn lane from Burkhart Street to Carpenter Street. \$1,056,161 Cost Share funds.				Engineering:	0	3	2	5	0	0							
Route:	BU 63	Adv. CN:	853	State :	213	Local :	0	Estimated Total: 1,066				R/W:	0	0	0	0	0		
Project No.:	NE0002	Anticipated Federal Funds : AC-STBG				Award Date :	2024						Construction:	0	141	7	908	0	0
Length:	0.30	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. : Contingent upon the execution of an agreement				Payback:	0	0	0	0	0	0							
County:	RANDOLPH	Pavement improvements from 0.3 mile south of Rte. 24 at Moberly to the Boone County line (two disconnected sections).				Engineering:	4	2	12	177	0	0							
Route:	US 63	Federal:	1,967	State :	492	Local :	0	Estimated Total: 2,463				R/W:	0	0	0	0	0		
Project No.:	2P3351	Anticipated Federal Funds : NHPP				Award Date :	2023						Construction:	0	0	0	2,268	0	0
Length:	14.54	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0							
County:	RANDOLPH	Upgrade pedestrian facilities to comply with the ADA Transition Plan from north of Hayden Street to Clay Street in Huntsville. \$188,000 Statewide Transportation Alternatives funds.				Engineering:	15	64	0	0	0	0							
Route:	RT C	Federal:	243	State :	61	Local :	0	Estimated Total: 319				R/W:	0	5	0	0	0	0	
Project No.:	2S3267	Anticipated Federal Funds : STBG				Award Date :	5/2022						Construction:	0	235	0	0	0	0
Length:	0.80	Let With : 2S3269				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0							
County:	RANDOLPH	Upgrade pedestrian facilities to comply with the ADA Transition Plan from Bus. 63 to Mayo Street in Moberly. \$275,000 Statewide Transportation Alternatives funds.				Engineering:	20	101	0	0	0	0							
Route:	RT EE	Federal:	498	State :	125	Local :	0	Estimated Total: 643				R/W:	0	5	0	0	0	0	
Project No.:	2S3268	Anticipated Federal Funds : STBG				Award Date :	5/2022						Construction:	0	517	0	0	0	0
Length:	0.50	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0							

2022 - 2026 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2021	7/2022	7/2023	7/2024	7/2025	
						Prog	6/2022	6/2023	6/2024	6/2025	6/2026	
County:	RANDOLPH	Pavement resurfacing from Rte. NN to Rte. 63 and on Rte. NN from Rte. 63 to Rte. Y in Monroe County.				Engineering:	0	80	143	0	0	0
Route:	RT P	Federal: 0	State : 2,215	Local : 0	Estimated Total: 2,215	R/W:	0	0	0	0	0	
Project No.:	NE0164	Anticipated Federal Funds : STATE			Award Date : 2022	Construction:	0	0	1,992	0	0	
Length:	13.02	Let With : CD0130 NW0095			Future Cost : 0	FFOS:	0	0	1,934	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	RANDOLPH	Upgrade pedestrian facilities to comply with the ADA Transition Plan from east of Rose Drive to 0.1 mile west of Rte. 63 in Cairo. \$292,000 Statewide Transportation Alternatives funds.				Engineering:	20	102	0	0	0	
Route:	RT Z	Federal: 441	State : 110	Local : 0	Estimated Total: 571	R/W:	0	5	0	0	0	
Project No.:	2S3269	Anticipated Federal Funds : STBG			Award Date : 5/2022	Construction:	0	444	0	0	0	
Length:	0.54	Let With : 2S3267			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	RANDOLPH	Pavement resurfacing from Rte. DD to Rte. 63 near Cairo.				Engineering:	1	18	0	0	0	
Route:	RT Z	Adv. CN: 203	State : 51	Local : 0	Estimated Total: 255	R/W:	0	0	0	0	0	
Project No.:	2S3337	Anticipated Federal Funds : AC-STBG			Award Date : 1/2022	Construction:	0	236	0	0	0	
Length:	3.29	Let With : 2P3248 2S3340			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	SCHUYLER	Bridge improvements over abandoned railroad 1.2 miles west of Rte. 63 near Lancaster. Project involves bridge A0116.				Engineering:	34	150	35	0	0	
Route:	US 136	Federal: 512	State : 128	Local : 0	Estimated Total: 678	R/W:	4	0	0	0	0	
Project No.:	2P0791	Anticipated Federal Funds : NHPP			Award Date : 2023	Construction:	0	0	455	0	0	
Length:	0.07	Let With : 2P3197			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	SCHUYLER	Bridge improvements over North Fork Middle Fabius River 1.1 miles east of Rte. C near Lancaster. Project involves bridge J0690.				Engineering:	10	116	97	0	0	
Route:	US 136	Federal: 770	State : 193	Local : 0	Estimated Total: 973	R/W:	0	1	0	0	0	
Project No.:	2P3197	Anticipated Federal Funds : NHPP			Award Date : 2023	Construction:	0	0	749	0	0	
Length:	0.06	Let With : 2P0791			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	

2022 - 2026 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2021	7/2022	7/2023	7/2024	7/2025	
						Prog	6/2022	6/2023	6/2024	6/2025	6/2026	
County:	SCHUYLER	Pavement improvements from Iowa State line to Rte. 63 near Lancaster.				Engineering:	0	4	57	0	0	0
Route:	MO 202	Adv. CN: 615	State : 154	Local : 0	Estimated Total: 769	R/W:	0	0	0	0	0	
Project No.:	2S3333	Anticipated Federal Funds : AC-STBG			Award Date : 2022	Construction:	0	0	708	0	0	
Length:	8.55	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	SCHUYLER	Pavement improvements from the Iowa State line to 0.6 mile north of Bus. 63 near Kirksville in Adair County.				Engineering:	15	15	75	599	0	0
Route:	US 63	Federal: 7,470	State : 1,867	Local : 0	Estimated Total: 9,352	R/W:	0	0	0	0	0	
Project No.:	2P2212	Anticipated Federal Funds : NHPP			Award Date : 2023	Construction:	0	0	0	8,648	0	
Length:	24.68	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	SCHUYLER	Pavement resurfacing from Rte. A to Rte. 15 in Scotland County, Rte. N and E in Scotland County, Rte. A in Schuyler and Adair Counties, Rte. J and K in Adair County, Rte. JJ, HH, and EE in Macon County, Rte. J in Macon and Linn Counties.				Engineering:	0	90	1,096	0	0	0
Route:	RT T	Federal: 0	State : 17,491	Local : 0	Estimated Total: 17,491	R/W:	0	0	0	0	0	
Project No.:	NE0166	Anticipated Federal Funds : STATE			Award Date : 2022	Construction:	0	0	16,305	0	0	
Length:	108.42	Let With :			Future Cost : 0	FFOS:	0	0	15,830	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	SCOTLAND	Bridge improvements over North Fork Wyaconda River 0.4 mile south of Rte. EE near Memphis. Project involves bridge H0898.				Engineering:	6	16	127	0	0	0
Route:	MO 15	Federal: 926	State : 231	Local : 0	Estimated Total: 1,163	R/W:	0	5	0	0	0	
Project No.:	2P3249	Anticipated Federal Funds : NHPP			Award Date : 2023	Construction:	0	0	1,009	0	0	
Length:	0.05	Let With : 2S3320			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	SCOTLAND	Bridge improvements over Burlington Northern Santa Fe Railroad 0.3 mile east of Rte. M near Rutledge. Project involves bridge A2740.				Engineering:	4	2	9	43	0	0
Route:	RT A	Federal: 322	State : 81	Local : 0	Estimated Total: 407	R/W:	0	0	0	0	0	
Project No.:	2S3324	Anticipated Federal Funds : NHPP			Award Date : 2024	Construction:	0	0	0	349	0	
Length:	0.07	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	

2022 - 2026 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2021	7/2022	7/2023	7/2024	7/2025	
						Prog	6/2022	6/2023	6/2024	6/2025	6/2026	
County:	SCOTLAND	Bridge replacement over North Fork North Fabius River 0.1 mile west of Rte. JJ near Hitt. Project involves bridge X0201.				Engineering:	0	300	0	0	0	0
Route:	RT B	Adv. CN: 872	State : 218	Local : 0	Estimated Total: 1,090	R/W:	0	2	0	0	0	
Project No.:	2S3450	Anticipated Federal Funds : AC-STBG			Award Date : 4/2022	Construction:	0	788	0	0	0	
Length:	0.07	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	SCOTLAND	Bridge replacement over South Wyaconda River 1.3 miles west of Rte. DD near Brock. Project involves bridge T0074.				Engineering:	90	187	0	0	0	0
Route:	RT C	Federal: 854	State : 214	Local : 0	Estimated Total: 1,158	R/W:	0	2	0	0	0	
Project No.:	2S3319	Anticipated Federal Funds : NHPP			Award Date : 5/2022	Construction:	0	879	0	0	0	
Length:	0.07	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	SCOTLAND	Bridge improvements over North Branch Wyaconda River 3.2 miles east of Rte. 15 near Brock. Project involves bridge X0173.				Engineering:	4	97	95	0	0	0
Route:	RT H	Federal: 693	State : 173	Local : 0	Estimated Total: 870	R/W:	0	2	0	0	0	
Project No.:	2S3320	Anticipated Federal Funds : NHPP			Award Date : 2023	Construction:	0	0	672	0	0	
Length:	0.06	Let With : 2P3249			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	SCOTLAND	Bridge improvements over South Fork Middle Fabius River 4 miles east of Rte. A near Bible Grove. Project involves bridge P0401.				Engineering:	88	82	78	0	0	0
Route:	RT T	Federal: 710	State : 178	Local : 0	Estimated Total: 976	R/W:	0	2	0	0	0	
Project No.:	2S3322	Anticipated Federal Funds : NHPP			Award Date : 2023	Construction:	0	0	726	0	0	
Length:	0.06	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	SCOTLAND	Bridge improvements over North Fork Middle Fabius River 1.9 miles west of Rte. 15 near Bible Grove. Project involves bridge A2885.				Engineering:	4	2	5	59	0	0
Route:	RT T	Federal: 411	State : 103	Local : 0	Estimated Total: 518	R/W:	0	0	0	0	0	
Project No.:	2S3326	Anticipated Federal Funds : NHPP			Award Date : 2024	Construction:	0	0	0	448	0	
Length:	0.08	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	

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STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2021	7/2022	7/2023	7/2024	7/2025								
						Prog	6/2022	6/2023	6/2024	6/2025	6/2026								
County:	SHELBY	Pavement improvements from Rte. 168 at Shelbyville to just north of Rte. 36 at Shelbina.				Engineering:	1	2	18	0	0	0							
Route:	MO 15	Adv. CN:	179	State :	45	Local :	0	Estimated Total: 225				R/W:	0	0	0	0	0	0	
Project No.:	2P3386	Anticipated Federal Funds : AC-STBG				Award Date :	2022						Construction:	0	0	204	0	0	0
Length:	7.19	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	
County:	VARIOUS	On-call work zone enforcement at various locations in the Northeast District.				Engineering:	0	1	0	0	0	0							
Route:	VARIOUS	Federal:	10	State :	1	Local :	0	Estimated Total: 11				R/W:	0	0	0	0	0	0	
Project No.:	2P3361	Anticipated Federal Funds : SAFETY				Award Date :	/2022						Construction:	0	10	0	0	0	0
Length:	0.00	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	
County:	VARIOUS	Job Order Contracting for guardrail repair at various locations in the Northeast District.				Engineering:	1	87	0	0	0	0							
Route:	VARIOUS	Adv. CN:	1,030	State :	257	Local :	0	Estimated Total: 1,288				R/W:	0	0	0	0	0	0	
Project No.:	2P3370	Anticipated Federal Funds : AC-STBG				Award Date :	12/2021						Construction:	0	1,200	0	0	0	0
Length:	0.00	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	
County:	VARIOUS	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Louisville, Olney, Elsberry, Eolia and Paynesville. \$138,000 Statewide Transportation Alternatives funds.				Engineering:	1	53	5	17	0	0							
Route:	VARIOUS	Federal:	210	State :	52	Local :	0	Estimated Total: 263				R/W:	0	3	0	0	0	0	
Project No.:	2P3395	Anticipated Federal Funds : STBG				Award Date :	2024						Construction:	0	0	0	184	0	0
Length:	0.00	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	
County:	VARIOUS	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Mexico and Farber. \$542,000 Statewide Transportation Alternatives funds.				Engineering:	1	205	15	72	0	0							
Route:	VARIOUS	Federal:	822	State :	205	Local :	0	Estimated Total: 1,028				R/W:	0	5	0	0	0	0	
Project No.:	2P3396	Anticipated Federal Funds : STBG				Award Date :	2024						Construction:	0	0	0	730	0	0
Length:	0.00	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	

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STATE FISCAL YEAR PROJECT BUDGETING					
Prior	7/2021	7/2022	7/2023	7/2024	7/2025
Prog	6/2022	6/2023	6/2024	6/2025	6/2026

County:	VARIOUS	On-call work zone enforcement at various locations in the Northeast District.				Engineering:	0	0	1	0	0	0
Route:	VARIOUS	Federal: 10	State: 1	Local: 0	Estimated Total: 11	R/W:	0	0	0	0	0	
Project No.:	2P3399	Anticipated Federal Funds : SAFETY Award Date : 2023				Construction:	0	0	10	0	0	
Length:	0.00	Let With : Future Cost : 0				FFOS:	0	0	0	0	0	
MPO:	N Tip No. :					Payback:	0	0	0	0	0	
County:	VARIOUS	Job Order Contracting for guardrail repair at various locations in the Northeast District.				Engineering:	0	0	87	0	0	
Route:	VARIOUS	Adv. CN: 1,058	State: 265	Local: 0	Estimated Total: 1,323	R/W:	0	0	0	0		
Project No.:	2P3404	Anticipated Federal Funds : AC-STBG Award Date : 2023				Construction:	0	0	1,236	0	0	
Length:	0.00	Let With : Future Cost : 0				FFOS:	0	0	0	0	0	
MPO:	N Tip No. :					Payback:	0	0	0	0	0	
County:	VARIOUS	On-call work zone enforcement at various locations in the Northeast District.				Engineering:	0	0	0	1	0	
Route:	VARIOUS	Federal: 10	State: 1	Local: 0	Estimated Total: 11	R/W:	0	0	0	0		
Project No.:	2P3405	Anticipated Federal Funds : SAFETY Award Date : 2024				Construction:	0	0	0	10	0	
Length:	0.00	Let With : Future Cost : 0				FFOS:	0	0	0	0	0	
MPO:	N Tip No. :					Payback:	0	0	0	0	0	
County:	VARIOUS	Payback beginning in SFY 2008 for Safe and Sound bridges in the Northeast District.				Engineering:	0	0	0	0	0	
Route:	VARIOUS	Federal: 0	State: 26,400	Local: 0	Estimated Total: 78,530	R/W:	96	0	0	0		
Project No.:	5B0800Q	Anticipated Federal Funds : STATE Award Date : 2033				Construction:	0	0	0	0	0	
Length:	0.00	Let With : Future Cost : 25,001 - 50,000				FFOS:	96	0	0	0	0	
MPO:	N Tip No. :					Payback:	52,034	5,280	5,280	5,280	5,280	
County:	WARREN	Pavement improvements from 0.1 mile south of Rtes. M and MM in Warrenton to Missouri River Bridge in Washington.				Engineering:	6	40	261	0	0	
Route:	MO 47	Adv. CN: 3,250	State: 812	Local: 0	Estimated Total: 4,068	R/W:	0	0	0	0		
Project No.:	2P3216	Anticipated Federal Funds : AC-STBG Award Date : 2022				Construction:	0	0	3,761	0	0	
Length:	21.70	Let With : 2P3304 Future Cost : 0				FFOS:	0	0	0	0	0	
MPO:	N Tip No. :					Payback:	0	0	0	0	0	

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2021	7/2022	7/2023	7/2024	7/2025	
						Prog	6/2022	6/2023	6/2024	6/2025	6/2026	
County:	WARREN	Bridge painting over I-70 and at Wildcat Drive over I-70. Project involves bridges A3759 and A3757.				Engineering:	35	315	0	0	0	0
Route:	RT F	Federal:	1,588	State :	397	Local :	0	Estimated Total:	2,020	R/W:	0	
Project No.:	2S3403	Anticipated Federal Funds :	NHPP			Award Date :	4/2022					
Length:	0.08	Let With :						Future Cost :	0			
MPO:	N	Tip No. :										
County:	WARREN	Pavement improvements from Rte. F to Rte. M near Innsbrook.				Engineering:	0	1	10	0	0	0
Route:	RT H	Adv. CN:	107	State :	27	Local :	0	Estimated Total:	134	R/W:	0	
Project No.:	2S3383	Anticipated Federal Funds :	AC-STBG			Award Date :	2022					
Length:	3.62	Let With :	2S3382 2S3384 2S3392					Future Cost :	0			
MPO:	N	Tip No. :										
County:	WARREN	Pavement improvements from Rte. M to Rte. 47 near Marthasville.				Engineering:	0	1	54	0	0	0
Route:	RT O	Adv. CN:	606	State :	151	Local :	0	Estimated Total:	757	R/W:	0	
Project No.:	2S3380	Anticipated Federal Funds :	AC-STBG			Award Date :	2022					
Length:	10.16	Let With :	2S3379 2S3381					Future Cost :	0			
MPO:	N	Tip No. :										
County:	WARREN	Pavement improvements from Rte. M to Rte. T near Innsbrook.				Engineering:	0	1	11	0	0	0
Route:	RT OO	Adv. CN:	116	State :	29	Local :	0	Estimated Total:	145	R/W:	0	
Project No.:	2S3381	Anticipated Federal Funds :	AC-STBG			Award Date :	2022					
Length:	1.51	Let With :	2S3379 2S3380					Future Cost :	0			
MPO:	N	Tip No. :										
County:	WARREN	Pavement preservation treatment from Rte. 94 near Dutzow to Rte. T in St. Charles County.				Engineering:	4	8	0	0	0	0
Route:	RT TT	Adv. CN:	88	State :	22	Local :	0	Estimated Total:	114	R/W:	0	
Project No.:	2S3208	Anticipated Federal Funds :	AC-STBG			Award Date :	11/2021					
Length:	3.55	Let With :	2S3239 2S3240 2S3441					Future Cost :	0			
MPO:	Y	Tip No. :										
						Construction:	0	1,670	0	0	0	
						FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	
						Construction:	0	0	123	0	0	
						FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	
						Construction:	0	0	702	0	0	
						FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	
						Construction:	0	0	133	0	0	
						FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	
						Construction:	0	102	0	0	0	
						FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	

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STATE FISCAL YEAR PROJECT BUDGETING					
Prior	7/2021	7/2022	7/2023	7/2024	7/2025
Prog	6/2022	6/2023	6/2024	6/2025	6/2026
Engineering:	0	1	26	0	0
R/W:	0	0	0	0	0
Construction:	0	0	329	0	0
FFOS:	0	0	0	0	0
Payback:	0	0	0	0	0

County:	WARREN	Pavement improvements from Rte. MM in Warrenton to Rte. 94.			
Route:	RT U	Adv. CN: 285	State : 71	Local : 0	Estimated Total: 356
Project No.:	2S3382	Anticipated Federal Funds : AC-STBG		Award Date : 2022	
Length:	11.59	Let With : 2S3383 2S3384 2S3392			Future Cost : 0
MPO:	N	Tip No. :			

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STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog	7/2021 6/2022	7/2022 6/2023	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026
FFOS:	180	2,576	27,723	0	24	0
Total RW:	105	2,793	4	0	0	0
Total Construction:	0	69,152	102,959	73,087	10,048	0
Paybacks:	52,034	5,280	5,280	5,834	5,834	5,834
Sub-Total:	52,139	77,225	108,243	78,921	15,882	5,834
Total Engineering:	4,084	8,149	9,869	5,740	786	0
Grand Total:	56,223	85,374	118,112	84,661	16,668	5,834

TMA : N

Project Count : 141

	2022	2023	2024	2025	2026
State:	22,815	51,248	19,617	7,491	5,335
AC State:	19,923	23,345	27,303	499	499
Local:	1,588	723	0	24	0
Sub total:	44,326	75,316	46,920	8,014	5,834

Federal

Sub-total Federal:	41,048	43,076	37,741	8,654	0
Grand Total:	85,374	118,392	84,661	16,668	5,834

2022 - 2026 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog	7/2021 6/2022	7/2022 6/2023	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026
FFOS:	180	2,576	27,723	0	24	0
Total RW:	105	2,793	4	0	0	0
Total Construction:	0	69,152	102,959	73,087	10,048	0
Paybacks:	52,034	5,280	5,280	5,834	5,834	5,834
Sub-Total:	52,139	77,225	108,243	78,921	15,882	5,834
Total Engineering:	4,084	8,149	9,869	5,740	786	0
Grand Total:	56,223	85,374	118,112	84,661	16,668	5,834

	2022	2023	2024	2025	2026
State:	22,815	51,248	19,617	7,491	5,335
AC State:	19,923	23,345	27,303	499	499
Local:	1,588	723	0	24	0
Sub total:	44,326	75,316	46,920	8,014	5,834

Project Count : 141

Federal

Sub-total Federal:	41,048	43,076	37,741	8,654	0
Grand Total:	85,374	118,392	84,661	16,668	5,834

2022 - 2026 Highway and Bridge Construction Schedule

							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior	7/2021	7/2022	7/2023	7/2024	7/2025
							Prog	6/2022	6/2023	6/2024	6/2025	6/2026
County:	JOHNSON	Add turn lanes, grading and drainage at the intersection of Rte. E.				Engineering:	40	5	10	31	0	0
Route:	MO 13	Federal: 452	State : 50	Local : 0	Estimated Total: 542	R/W:	0	0	5	0	0	
Project No.:	3P3109	Anticipated Federal Funds : SAFETY			Award Date : 2024	Construction:	0	0	0	451	0	
Length:	0.23	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	JOHNSON	Bridge replacement, guardrail and grading over Mineral Creek 2.3 miles east of Rte. 13 and 0.5 mile west of Lee Street in Leeton. Project involves bridge G0095.				Engineering:	15	41	110	0	0	
Route:	MO 2	Adv. CN: 719	State : 180	Local : 0	Estimated Total: 914	R/W:	0	5	0	0	0	
Project No.:	3S3156	Anticipated Federal Funds : AC-STBG			Award Date : 2023	Construction:	0	0	743	0	0	
Length:	0.12	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	JOHNSON	Add turn lanes and shoulders at the intersection of Rte. D.				Engineering:	87	12	23	0	0	
Route:	MO 23	Federal: 284	State : 31	Local : 0	Estimated Total: 402	R/W:	0	10	0	0	0	
Project No.:	3P3085E	Anticipated Federal Funds : SAFETY			Award Date : 2023	Construction:	0	0	270	0	0	
Length:	0.18	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	JOHNSON	Add turn lane at Whiteman Air Force Base entrance at Spirit Boulevard.				Engineering:	90	1	84	0	0	
Route:	MO 23	Adv. CN: 341	State : 85	Local : 0	Estimated Total: 516	R/W:	0	5	0	0	0	
Project No.:	3S3076	Anticipated Federal Funds : AC-STBG			Award Date : 2023	Construction:	0	0	336	0	0	
Length:	0.18	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	JOHNSON	Pavement resurfacing from County Road 1501 to 0.1 mile east of Rte. 13 in Warrensburg.				Engineering:	116	811	0	0	0	
Route:	US 50	Federal: 9,444	State : 2,361	Local : 0	Estimated Total: 11,921	R/W:	0	0	0	0	0	
Project No.:	3P3064	Anticipated Federal Funds : NHPP			Award Date : 12/2021	Construction:	0	10,994	0	0	0	
Length:	20.93	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	

2022 - 2026 Highway and Bridge Construction Schedule

							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior	7/2021	7/2022	7/2023	7/2024	7/2025
							Prog	6/2022	6/2023	6/2024	6/2025	6/2026
County:	JOHNSON	Bridge rehabilitation over Union Pacific Railroad 1.2 miles east of Rte. 23 and 0.5 mile west of Rte. D. Project involves bridge L0801.				Engineering:	115	80	184	0	0	0
Route:	US 50	Federal:	2,066	State :	516	Local :	0	Estimated Total: 2,697				
Project No.:	3P3095	Anticipated Federal Funds : NHPP				Award Date :	2023					
Length:	0.00	Let With :				Future Cost : 0						
MPO:	N	Tip No. :										
County:	JOHNSON	Slide repair and drainage westbound lanes from 0.7 mile east of Rte. D and 1 mile west of Rte. FF.				Engineering:	20	50	0	0	0	0
Route:	US 50	Adv. CN:	494	State :	123	Local :	0	Estimated Total: 637				
Project No.:	3P3211	Anticipated Federal Funds : AC-STBG				Award Date :	5/2022					
Length:	0.00	Let With :				Future Cost : 0						
MPO:	N	Tip No. :										
County:	JOHNSON	Pavement resurfacing from Rte. 13 to Rte. NN.				Engineering:	30	144	0	0	0	0
Route:	RT E	Adv. CN:	1,554	State :	388	Local :	0	Estimated Total: 1,972				
Project No.:	3S3161	Anticipated Federal Funds : AC-STBG				Award Date :	11/2021					
Length:	13.58	Let With :				Future Cost : 0						
MPO:	N	Tip No. :										
County:	JOHNSON	Bridge replacement over Muddy Creek 0.7 mile east of Rte. 23 and 0.5 mile west of 1101 Road. Project involves bridge N0944.				Engineering:	15	61	129	0	0	0
Route:	RT WW	Adv. CN:	917	State :	229	Local :	0	Estimated Total: 1,161				
Project No.:	3S3173	Anticipated Federal Funds : AC-STBG				Award Date :	2023					
Length:	0.06	Let With :				Future Cost : 0						
MPO:	N	Tip No. :										
County:	LAFAYETTE	Signalize intersection at I-70. \$780,000 Open Container funds.				Engineering:	0	10	25	94	0	0
Route:	MO 13	Federal:	870	State :	97	Local :	0	Estimated Total: 967				
Project No.:	3P3085H	Anticipated Federal Funds : SAFETY				Award Date :	2024					
Length:	0.00	Let With :				Future Cost : 0						
MPO:	N	Tip No. :										
						Engineering:	0	10	25	94	0	0
						R/W:	0	0	0	0	0	0
						Construction:	0	0	0	838	0	0
						FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	0

2022 - 2026 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2021	7/2022	7/2023	7/2024	7/2025	
						Prog	6/2022	6/2023	6/2024	6/2025	6/2026	
County:	LAFAYETTE	Signal improvements at the intersection of Fairground Avenue and the intersection of Rte. FF. \$224,000 Open Container funds.				Engineering:	0	5	21	0	0	0
Route:	MO 13	Adv. CN:	210	State :	53	Local :	0	Estimated Total:	263	R/W:	0	
Project No.:	3P3118E	Anticipated Federal Funds : AC-STBG				Construction:	0	0	237	0	0	
Length:	0.00	Let With :				Future Cost :	0	FFOS:	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	LAFAYETTE	Pavement resurfacing and adding turn lanes from north of NW 435 Road to 0.5 mile south of I-70.				Engineering:	485	300	248	956	0	0
Route:	MO 13	Federal:	12,543	State :	3,136	Local :	0	Estimated Total:	16,164	R/W:	0	
Project No.:	4P2333	Anticipated Federal Funds : NHPP				Construction:	0	0	0	13,660	0	
Length:	11.55	Let With :				Future Cost :	0	FFOS:	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	LAFAYETTE	Slide repair from Rte. 224 to Delaware Street in Lexington.				Engineering:	125	97	0	0	0	0
Route:	SP 13	Adv. CN:	976	State :	244	Local :	0	Estimated Total:	1,345	R/W:	0	
Project No.:	3S3209	Anticipated Federal Funds : AC-STBG				Construction:	0	1,123	0	0	0	
Length:	0.28	Let With :				Future Cost :	0	FFOS:	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	LAFAYETTE	Outside shoulder repair and resurfacing from Rte. 13 to Rte. Y.				Engineering:	0	128	0	0	0	0
Route:	IS 70	Federal:	1,422	State :	158	Local :	0	Estimated Total:	1,580	R/W:	0	
Project No.:	3I3227	Anticipated Federal Funds : NHPP				Construction:	0	1,452	0	0	0	
Length:	13.24	Let With :				Future Cost :	0	FFOS:	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	LAFAYETTE	Pavement resurfacing, upgrade guardrail and shoulders westbound from Rte. Y to Rte. 13.				Engineering:	0	5	5	5	24	298
Route:	IS 70	Federal:	4,408	State :	490	Local :	0	Estimated Total:	4,898	R/W:	0	
Project No.:	4I3365B	Anticipated Federal Funds : NHPP				Construction:	0	0	0	0	0	4,561
Length:	0.00	Let With :				Future Cost :	0	FFOS:	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	

2022 - 2026 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2021	7/2022	7/2023	7/2024	7/2025	
						Prog	6/2022	6/2023	6/2024	6/2025	6/2026	
County:	LAFAYETTE	Pavement resurfacing on disconnected sections of westbound and eastbound I-70 outer roads from 0.7 mile east of Salem Street to Rte. Y.				Engineering:	4	40	303	0	0	0
Route:	N OR 70	Adv. CN:	3,549	State :	887	Local :	0	Estimated Total: 4,440				
Project No.:	4S3394	Anticipated Federal Funds : AC-STBG				Award Date :	2023					
Length:	30.11	Let With :				Future Cost : 0						
MPO:	N	Tip No. :										
County:	LAFAYETTE	Bridge replacement over Branch to City Lake between Airport Road and Country Club Road. Project involves bridge Z0997.				Engineering:	50	21	117	0	0	0
Route:	RT AA	Federal:	614	State :	153	Local :	0	Estimated Total: 817				
Project No.:	3S3121	Anticipated Federal Funds : NHPP				Award Date :	2023					
Length:	0.10	Let With :				Future Cost : 0						
MPO:	N	Tip No. :										
County:	LAFAYETTE	Bridge replacement over I-70, 3.5 miles east of Higginsville. Project involves bridge A0099.				Engineering:	255	290	191	0	0	0
Route:	RT T	Adv. CN:	2,258	State :	564	Local :	0	Estimated Total: 3,077				
Project No.:	3S3174	Anticipated Federal Funds : AC-STBG				Award Date :	2023					
Length:	0.06	Let With :				Future Cost : 0						
MPO:	N	Tip No. :										
County:	LAFAYETTE	Bridge rehabilitation over I-70, 0.5 mile east of Alexander Road and 1.0 mile west of Amber Road. Project involves bridge A0120.				Engineering:	165	50	100	476	0	0
Route:	RT Y	Adv. CN:	3,943	State :	986	Local :	0	Estimated Total: 5,094				
Project No.:	3S3162	Anticipated Federal Funds : AC-STBG				Award Date :	2024					
Length:	0.14	Let With :				Future Cost : 0						
MPO:	N	Tip No. :										
County:	PETTIS	Bridge replacement over Basin Fork Creek 0.6 mile south of Dove Road and 0.7 mile north of Chaney Road. Project involves bridge X0439.				Engineering:	45	30	97	0	0	0
Route:	MO 127	Adv. CN:	812	State :	203	Local :	0	Estimated Total: 1,060				
Project No.:	3S3154	Anticipated Federal Funds : AC-STBG				Award Date :	2023					
Length:	0.40	Let With :				Future Cost : 0						
MPO:	N	Tip No. :										
						FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	

2022 - 2026 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2021	7/2022	7/2023	7/2024	7/2025	
						Prog	6/2022	6/2023	6/2024	6/2025	6/2026	
County:	PETTIS	Add J-turns at Rte. 127. \$559,000 Open Container funds.				Engineering:	56	279	0	0	0	0
Route:	US 50	Federal:	1,951	State :	217	Local :	0	Estimated Total:	2,224	R/W:	0	
Project No.:	3P3078	Anticipated Federal Funds : SAFETY				Award Date :	4/2022	Construction:	0	1,869	0	0
Length:	2.34	Let With :				Future Cost :	0	FFOS:	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	PETTIS	Bridge rehabilitation, paving, grading, drainage, guardrail and pavement markings over Muddy Creek, 0.5 mile east of Rte. MM and 1.7 miles west of Main Street. Project involves bridge A2663.				Engineering:	10	50	50	20	20	294
Route:	US 50	Federal:	4,069	State :	1,017	Local :	0	Estimated Total:	5,096	R/W:	0	
Project No.:	3P3205	Anticipated Federal Funds : NHPP				Award Date :	2026	Construction:	0	0	0	4,652
Length:	0.20	Let With :				Future Cost :	0	FFOS:	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	PETTIS	Bridge replacement over South Flat Creek 0.1 mile east of Bennet Road and 1.0 mile west of Rte. E. Project involves bridge H0881.				Engineering:	100	30	152	0	0	0
Route:	MO 52	Adv. CN:	913	State :	228	Local :	0	Estimated Total:	1,241	R/W:	0	
Project No.:	3P3164	Anticipated Federal Funds : AC-STBG				Award Date :	2023	Construction:	0	0	954	0
Length:	1.12	Let With :				Future Cost :	0	FFOS:	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	PETTIS	Bridge rehabilitation, guardrail, and pavement resurfacing over Muddy Creek, 0.2 mile north of John Road and 0.3 mile north of Smelser Road. Project involves bridge A3040.				Engineering:	10	30	40	160	0	0
Route:	US 65	Federal:	1,915	State :	479	Local :	0	Estimated Total:	2,404	R/W:	0	
Project No.:	3P3203	Anticipated Federal Funds : NHPP				Award Date :	2024	Construction:	0	0	0	2,164
Length:	1.14	Let With :				Future Cost :	0	FFOS:	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	PETTIS	Payment to Pettis County to add interchange north of Sedalia near Cedar Drive. \$8,290,950 Governor's Cost Share Program funds.				Engineering:	1	12	0	0	0	0
Route:	US 65	Federal:	6,642	State :	1,661	Local :	0	Estimated Total:	8,304	R/W:	0	
Project No.:	3P3210	Anticipated Federal Funds : NHPP				Award Date :	3/2022	Construction:	0	8,291	0	0
Length:	0.65	Let With :				Future Cost :	0	FFOS:	0	8,291	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	

2022 - 2026 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2021	7/2022	7/2023	7/2024	7/2025								
						Prog	6/2022	6/2023	6/2024	6/2025	6/2026								
County:	PETTIS	Bridge replacement southbound only over Turkey Creek, 0.1 mile south of John Road and 1.2 miles north of Smelser Road. Project involves bridge A0808.				Engineering:	10	15	15	15	132	0							
Route:	US 65	Federal:	1,694	State :	423	Local :	0	Estimated Total: 2,127				R/W:	0	0	0	0	0	0	
Project No.:	3P3206	Anticipated Federal Funds : NHPP				Award Date :	2025						Construction:	0	0	0	0	1,940	0
Length:	0.20	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	
County:	PETTIS	Bridge rehabilitation over Lake Creek, 0.1 mile south of Rte. V and 0.6 mile north of Echo Road. Project involves bridge X0340.				Engineering:	10	50	60	96	0	0							
Route:	RT M	Federal:	1,099	State :	275	Local :	0	Estimated Total: 1,384				R/W:	0	0	0	0	0	0	
Project No.:	3S3204	Anticipated Federal Funds : NHPP				Award Date :	2024						Construction:	0	0	0	1,168	0	0
Length:	0.20	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	
County:	PETTIS	Pavement resurfacing from Rte. 50 to Lamms Lane.				Engineering:	15	19	0	0	0	0							
Route:	RT TT	Adv. CN:	202	State :	50	Local :	0	Estimated Total: 267				R/W:	0	0	0	0	0	0	
Project No.:	3S3151	Anticipated Federal Funds : AC-STBG				Award Date :	12/2021						Construction:	0	233	0	0	0	0
Length:	2.99	Let With : 3S3165 3S3170				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	
County:	PETTIS	Pavement resurfacing from 28th Street to Rte. V in Sedalia.				Engineering:	15	70	0	0	0	0							
Route:	RT U	Adv. CN:	789	State :	197	Local :	0	Estimated Total: 1,001				R/W:	0	0	0	0	0	0	
Project No.:	3S3165	Anticipated Federal Funds : AC-STBG				Award Date :	12/2021						Construction:	0	916	0	0	0	0
Length:	8.00	Let With : 3S3151 3S3170				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	
County:	PETTIS	Pavement resurfacing from Rte. V to the Benton County line.				Engineering:	15	26	0	0	0	0							
Route:	RT U	Adv. CN:	283	State :	71	Local :	0	Estimated Total: 369				R/W:	0	0	0	0	0	0	
Project No.:	3S3170	Anticipated Federal Funds : AC-STBG				Award Date :	12/2021						Construction:	0	328	0	0	0	0
Length:	2.99	Let With : 3S3151 3S3165				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	

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STATE FISCAL YEAR PROJECT BUDGETING					
Prior	7/2021	7/2022	7/2023	7/2024	7/2025
Prog	6/2022	6/2023	6/2024	6/2025	6/2026

County: RAY	Bridge replacement over Crooked River, 0.8 mile east of Quarry Road and 0.2 mile west of West 118th Street. Project involves bridge G0949.					Engineering:	10	81	236	0	0	0
Route: MO 10	Federal: 1,256	State: 314	Local: 0	Estimated Total: 1,580		R/W:	0	1	0	0	0	
Project No.: 3P3198	Anticipated Federal Funds : NHPP					Construction:	0	0	1,252	0	0	
Length: 0.04	Let With :					FFOS:	0	0	0	0	0	
MPO: N Tip No. :	Future Cost : 0					Payback:	0	0	0	0	0	
County: RAY	Pavement resurfacing, guardrail and pavement repair from Caldwell County line to Black Diamond Street.					Engineering:	163	50	25	478	0	
Route: MO 13	Federal: 6,110	State: 1,527	Local: 0	Estimated Total: 7,800		R/W:	0	0	0	0	0	
Project No.: 3P3108	Anticipated Federal Funds : NHPP					Construction:	0	0	0	7,084	0	
Length: 17.50	Let With :					FFOS:	0	0	0	0	0	
MPO: N Tip No. :	Future Cost : 0					Payback:	0	0	0	0	0	
County: RAY	Pavement resurfacing, pavement repair, sidewalks and ADA ramps from Black Diamond Street to Walmart Avenue.					Engineering:	5	5	5	40	0	
Route: MO 13	Federal: 519	State: 130	Local: 0	Estimated Total: 654		R/W:	0	0	0	0	0	
Project No.: 3P3108B	Anticipated Federal Funds : NHPP					Construction:	0	0	0	599	0	
Length: 1.31	Let With :					FFOS:	0	0	0	0	0	
MPO: N Tip No. :	Future Cost : 0					Payback:	0	0	0	0	0	
County: RAY	Pavement resurfacing from Clay County line to 0.3 mile west of Pendleton Road.					Engineering:	15	50	75	0	0	
Route: MO 210	Adv. CN: 858	State: 215	Local: 0	Estimated Total: 1,088		R/W:	0	0	0	0	0	
Project No.: 3S3166	Anticipated Federal Funds : AC-STBG					Construction:	0	0	948	0	0	
Length: 2.90	Let With : 4S3337					FFOS:	0	0	0	0	0	
MPO: N Tip No. :	Future Cost : 0					Payback:	0	0	0	0	0	
County: RAY	Pavement resurfacing on Rte. EE, Rte. HH, Rte. H, Rte. FF, Rte. V, Rte. BB, Rte. CC, Rte. Z and Rte. OO; Potential pavement resurfacing on Rte. W.					Engineering:	0	0	353	0	0	
Route: RT EE	Federal: 0	State: 5,503	Local: 0	Estimated Total: 5,503		R/W:	0	0	0	0	0	
Project No.: KR0228	Anticipated Federal Funds : STATE					Construction:	0	0	5,150	0	0	
Length: 34.84	Let With :					FFOS:	0	0	5,000	0	0	
MPO: N Tip No. :	Future Cost : 0					Payback:	0	0	0	0	0	

2022 - 2026 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING					
Prior	7/2021	7/2022	7/2023	7/2024	7/2025
Prog	6/2022	6/2023	6/2024	6/2025	6/2026

County: RAY	Bridge replacement over Panther Creek, 30 feet west of Triple Springs Road. Project involves bridge S0700.					Engineering:	15	50	50	45	85	0
Route: RT T	Adv. CN: 638	State: 160	Local: 0	Estimated Total: 813		R/W:	0	0	0	5	0	0
Project No.: 3S3178	Anticipated Federal Funds: AC-STBG			Award Date: 2025		Construction:	0	0	0	0	563	0
Length: 0.08	Let With:			Future Cost: 0		FFOS:	0	0	0	0	0	0
MPO: N Tip No.:						Payback:	0	0	0	0	0	0
County: SALINE	Bridge replacement over Robertson Creek 0.3 mile south of 257th and 1.0 mile north of 245th Road. Project involves bridge T0068.					Engineering:	15	45	91	0	0	0
Route: MO 127	Adv. CN: 687	State: 172	Local: 0	Estimated Total: 874		R/W:	0	5	0	0	0	0
Project No.: 3S3163	Anticipated Federal Funds: AC-STBG			Award Date: 2023		Construction:	0	0	718	0	0	0
Length: 0.09	Let With:			Future Cost: 0		FFOS:	0	0	0	0	0	0
MPO: N Tip No.:						Payback:	0	0	0	0	0	0
County: SALINE	Pavement resurfacing, pedestrian facility upgrades, guardrail upgrades and pavement repair from east of Rte. 24 to Rte. 240 in Marshall.					Engineering:	45	150	380	0	0	0
Route: US 65	Federal: 4,871	State: 1,218	Local: 0	Estimated Total: 6,134		R/W:	0	0	0	0	0	0
Project No.: 3P3112	Anticipated Federal Funds: NHPP			Award Date: 2023		Construction:	0	0	5,559	0	0	0
Length: 17.19	Let With:			Future Cost: 0		FFOS:	0	0	0	0	0	0
MPO: N Tip No.:						Payback:	0	0	0	0	0	0
County: SALINE	Upgrading pedestrian facilities to comply with the ADA Transition Plan at two locations from Pine Street to Rose Street in Malta Bend and from 0.1 mile east of Crescent Drive to 0.1 mile west of Murray Avenue. \$299,000 Statewide Transportation Alternatives funds.					Engineering:	5	7	33	0	0	0
Route: US 65	Federal: 340	State: 85	Local: 0	Estimated Total: 430		R/W:	0	1	0	0	0	0
Project No.: 3P3112B	Anticipated Federal Funds: NHPP			Award Date: 2023		Construction:	0	0	384	0	0	0
Length: 0.45	Let With:			Future Cost: 0		FFOS:	0	0	0	0	0	0
MPO: N Tip No.:						Payback:	0	0	0	0	0	0
County: SALINE	Add intersection turn lane at Morrow Street in Marshall. \$535,000 Open Container funds.					Engineering:	35	3	68	0	0	0
Route: US 65	Federal: 581	State: 65	Local: 0	Estimated Total: 681		R/W:	0	1	0	0	0	0
Project No.: 3P3168	Anticipated Federal Funds: SAFETY			Award Date: 2023		Construction:	0	0	574	0	0	0
Length: 0.33	Let With:			Future Cost: 0		FFOS:	0	0	0	0	0	0
MPO: N Tip No.:						Payback:	0	0	0	0	0	0

2022 - 2026 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2021	7/2022	7/2023	7/2024	7/2025	
						Prog	6/2022	6/2023	6/2024	6/2025	6/2026	
County:	SALINE	Relocate crossover at 116th Trail and extend north and south outer roads from I-70 to 110th Road. \$1,368,117 Saline County and \$788,130 Cost Share funds.				Engineering:	239	339	0	0	0	0
Route:	US 65	Federal:	1,127	State :	0	Local :	1,368	Estimated Total:	2,773			
Project No.:	3P3181	Anticipated Federal Funds : NHPP			Award Date :	4/2022						
Length:	0.91	Let With :			Future Cost :	0						
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0
County:	SALINE	Pavement resurfacing, pedestrian facility upgrades, guardrail upgrades and pavement repair from Rte. 240 to 0.3 mile north of Bus. 65 in Marshall.				Engineering:	20	39	158	0	0	0
Route:	US 65	Adv. CN:	1,690	State :	422	Local :	0	Estimated Total:	2,132			
Project No.:	3P3182	Anticipated Federal Funds : AC-STBG			Award Date :	2023						
Length:	3.66	Let With :			Future Cost :	0						
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0
County:	SALINE	Pavement resurfacing eastbound from bridge over Blackwater River to Cooper County line.				Engineering:	0	10	10	308	0	0
Route:	IS 70	Federal:	4,448	State :	494	Local :	0	Estimated Total:	4,942			
Project No.:	4I3366B	Anticipated Federal Funds : NHPP			Award Date :	2024						
Length:	9.55	Let With :			Future Cost :	0						
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0
County:	SALINE	Pavement resurfacing westbound from Cooper County line to bridge over Blackwater River.				Engineering:	155	50	50	50	682	0
Route:	IS 70	Federal:	4,984	State :	554	Local :	0	Estimated Total:	5,693			
Project No.:	4I3366	Anticipated Federal Funds : NHPP			Award Date :	2024						
Length:	0.00	Let With :			Future Cost :	0						
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0
County:	SALINE	Bridge replacement over Salt Branch Creek, 1.4 miles south of 230th Road and 0.7 mile north of Rte. 20. Project involves bridge N0100.				Engineering:	15	35	56	0	0	0
Route:	RT EE	Adv. CN:	634	State :	159	Local :	0	Estimated Total:	808			
Project No.:	3S3155	Anticipated Federal Funds : AC-STBG			Award Date :	2023						
Length:	0.10	Let With :			Future Cost :	0						
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0

2022 - 2026 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2021	7/2022	7/2023	7/2024	7/2025	
						Prog	6/2022	6/2023	6/2024	6/2025	6/2026	
County:	SALINE	Pavement resurfacing from Rte. 65 to Oleander Avenue.				Engineering:	15	194	0	0	0	0
Route:	RT H	Adv. CN: 1,150	State : 288	Local : 0	Estimated Total: 1,453	R/W:	0	0	0	0	0	
Project No.:	3S3148	Anticipated Federal Funds : AC-STBG			Award Date : 11/2021	Construction:	0	1,244	0	0	0	
Length:	11.81	Let With : 3S3171			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	SALINE	Bridge replacement and ramp redesign over I-70, 0.1 mile south of 126th Road off of Rte EE. Project involves bridge A0128.				Engineering:	196	95	343	0	0	0
Route:	RT K	Federal: 2,535	State : 634	Local : 0	Estimated Total: 3,365	R/W:	0	0	0	0	0	
Project No.:	3S3123	Anticipated Federal Funds : NHPP			Award Date : 2023	Construction:	0	0	2,731	0	0	
Length:	0.12	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	SALINE	Pavement resurfacing from Odell Avenue to 197th Trail in Marshall.				Engineering:	15	39	0	0	0	0
Route:	RT WW	Adv. CN: 421	State : 105	Local : 0	Estimated Total: 541	R/W:	0	0	0	0	0	
Project No.:	3S3171	Anticipated Federal Funds : AC-STBG			Award Date : 11/2021	Construction:	0	487	0	0	0	
Length:	3.43	Let With : 3S3148			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	VARIOUS	Job Order Contracting for guard cable and guardrail repair at various locations in the rural Kansas City District.				Engineering:	10	1	28	0	0	0
Route:	VARIOUS	Adv. CN: 1,671	State : 418	Local : 0	Estimated Total: 2,099	R/W:	0	0	0	0	0	
Project No.:	3I3103	Anticipated Federal Funds : AC-STBG			Award Date : 2023	Construction:	0	0	2,060	0	0	
Length:	0.00	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	VARIOUS	Concrete pavement repair at various locations on major routes and interstates in the rural Kansas City District.				Engineering:	10	40	0	0	0	0
Route:	VARIOUS	Adv. CN: 1,248	State : 312	Local : 0	Estimated Total: 1,570	R/W:	0	0	0	0	0	
Project No.:	3P3099	Anticipated Federal Funds : AC-STBG			Award Date : 6/2022	Construction:	0	1,520	0	0	0	
Length:	0.00	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	

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STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2021	7/2022	7/2023	7/2024	7/2025	
						Prog	6/2022	6/2023	6/2024	6/2025	6/2026	
County:	VARIOUS	On-call work zone enforcement at various locations in the rural Kansas City District. \$13,000 Open Container funds.				Engineering:	0	1	0	0	0	0
Route:	VARIOUS	Federal: 14	State: 1	Local: 0	Estimated Total: 15	R/W:	0	0	0	0	0	
Project No.:	3P3102	Anticipated Federal Funds : SAFETY Award Date : 5/2022				Construction:	0	14	0	0	0	
Length:	0.00	Let With : Future Cost : 0				FFOS:	0	0	0	0	0	
MPO:	N Tip No. :					Payback:	0	0	0	0	0	
County:	VARIOUS	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in the rural Kansas City District. \$523,000 Statewide Transportation Alternatives funds.				Engineering:	2	1	46	0	0	
Route:	VARIOUS	Adv. CN: 578	State: 144	Local: 0	Estimated Total: 724	R/W:	0	0	0	0	0	
Project No.:	3P3202	Anticipated Federal Funds : AC-STBG Award Date : 2023				Construction:	0	0	675	0	0	
Length:	0.00	Let With : Future Cost : 0				FFOS:	0	0	0	0	0	
MPO:	N Tip No. :					Payback:	0	0	0	0	0	
County:	VARIOUS	On-call work zone enforcement at various locations in the rural Kansas City District.				Engineering:	0	0	1	0	0	
Route:	VARIOUS	Federal: 14	State: 1	Local: 0	Estimated Total: 15	R/W:	0	0	0	0	0	
Project No.:	3P3221	Anticipated Federal Funds : SAFETY Award Date : 2023				Construction:	0	0	14	0	0	
Length:	0.00	Let With : Future Cost : 0				FFOS:	0	0	0	0	0	
MPO:	N Tip No. :					Payback:	0	0	0	0	0	
County:	VARIOUS	On-call work zone enforcement at various locations in the rural Kansas City District.				Engineering:	0	0	0	1	0	
Route:	VARIOUS	Federal: 14	State: 1	Local: 0	Estimated Total: 15	R/W:	0	0	0	0	0	
Project No.:	3P3226	Anticipated Federal Funds : SAFETY Award Date : 2024				Construction:	0	0	0	14	0	
Length:	0.00	Let With : Future Cost : 0				FFOS:	0	0	0	0	0	
MPO:	N Tip No. :					Payback:	0	0	0	0	0	
County:	VARIOUS	Payback beginning in SFY 2008 for Safe and Sound bridges in rural Kansas City District.				Engineering:	0	0	0	0	0	
Route:	VARIOUS	Federal: 0	State: 28,825	Local: 0	Estimated Total: 89,752	R/W:	150	0	0	0	0	
Project No.:	5B0800R	Anticipated Federal Funds : STATE Award Date : 2033				Construction:	0	0	0	0	0	
Length:	0.00	Let With : Future Cost : 25,001 - 50,000				FFOS:	150	0	0	0	0	
MPO:	N Tip No. :					Payback:	60,777	5,765	5,765	5,765	5,765	

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STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog	7/2021 6/2022	7/2022 6/2023	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026
FFOS:	150	9,659	5,000	0	0	0
Total RW:	189	89	572	5	0	0
Total Construction:	0	32,987	36,416	34,843	7,209	9,213
Paybacks:	60,777	5,765	5,765	5,765	5,765	5,765
Sub-Total:	60,966	38,841	42,753	40,613	12,974	14,978
Total Engineering:	2,884	4,047	3,972	2,775	943	592
Grand Total:	63,850	42,888	46,725	43,388	13,917	15,570

TMA : N

Project Count : 55

	2022	2023	2024	2025	2026
State:	12,300	18,253	12,647	6,854	7,240
AC State:	7,762	15,433	3,822	518	0
Local:	1,368	0	0	0	0
Sub total:	21,430	33,686	16,469	7,372	7,240

Federal

Sub-total Federal:	21,458	13,039	26,919	6,545	8,330
Grand Total:	42,888	46,725	43,388	13,917	15,570

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STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2021	7/2022	7/2023	7/2024	7/2025							
						Prog	6/2022	6/2023	6/2024	6/2025	6/2026							
County:	CASS	Add roundabout at Rte. 58 south junction. \$2,106,000 Open Container funds.				Engineering:	5	13	205	345	0	0						
Route:	MO 291	Federal:	2,526	State :	281	Local :	0	Estimated Total: 2,812				R/W:	0	0	10	0	0	0
Project No.:	4P3488	Anticipated Federal Funds : SAFETY				Award Date :	2024	Construction:	0	0	0	2,234	0	0				
Length:	0.15	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0				
MPO:	Y	Tip No. : 790127				Payback:	0	0	0	0	0	0	0					
County:	CASS	Bridge rehabilitation over East Fork Creek, 0.6 mile east of Overpass Road and 0.6 mile east of Indian Springs Road. Project involves bridge A2293.				Engineering:	10	5	53	0	0	0						
Route:	E OR 49	Federal:	502	State :	125	Local :	0	Estimated Total: 637				R/W:	0	1	0	0	0	0
Project No.:	4S3449	Anticipated Federal Funds : NHPP				Award Date :	2023	Construction:	0	0	568	0	0	0				
Length:	0.20	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0				
MPO:	Y	Tip No. : 790135				Payback:	0	0	0	0	0	0	0					
County:	CASS	Payment to the City of Belton for outer road improvements on the east outer road from 155th Street to Hill Street and 162nd Street to 163rd Street. \$976,813 Cost Share funds.				Engineering:	11	4	0	0	0	0						
Route:	E OR 49	Adv. CN:	785	State :	196	Local :	0	Estimated Total: 992				R/W:	0	0	0	0	0	0
Project No.:	4S3399	Anticipated Federal Funds : AC-STBG				Award Date :	/2022	Construction:	0	977	0	0	0	0				
Length:	0.72	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0				
MPO:	Y	Tip No. : 790120				Payback:	0	0	0	0	0	0	0					
County:	CASS	Pavement resurfacing from 163rd Street to 0.2 mile north of 283rd Street.				Engineering:	80	725	0	0	0	0						
Route:	IS 49	Federal:	8,916	State :	991	Local :	0	Estimated Total: 9,987				R/W:	0	0	0	0	0	0
Project No.:	4I3332	Anticipated Federal Funds : NHPP				Award Date :	12/2021	Construction:	0	9,182	0	0	0	0				
Length:	18.80	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0				
MPO:	Y	Tip No. : 790118				Payback:	0	0	0	0	0	0	0					
County:	CASS	Bridge replacement over Grand River, 1.2 miles north of Miller Road and 0.1 mile south of 237th Street. Project involves bridge G0484.				Engineering:	10	6	132	0	0	0						
Route:	W OR 49	Federal:	999	State :	250	Local :	0	Estimated Total: 1,259				R/W:	0	5	0	0	0	0
Project No.:	4S3444	Anticipated Federal Funds : NHPP				Award Date :	2023	Construction:	0	0	1,106	0	0	0				
Length:	0.03	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0				
MPO:	Y	Tip No. : 790134				Payback:	0	0	0	0	0	0	0					

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STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2021	7/2022	7/2023	7/2024	7/2025							
						Prog	6/2022	6/2023	6/2024	6/2025	6/2026							
County:	CASS	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Cass County. \$754,000 Statewide Transportation Alternatives funds.				Engineering:	0	5	125	203	0	0						
Route:	MO 58	Adv. CN:	1,066	State :	267	Local :	0	Estimated Total: 1,333				R/W:	0	0	30	0	0	0
Project No.:	4P3268D	Anticipated Federal Funds : AC-STBG				Award Date :	2023	Construction:	0	0	0	970	0	0				
Length:	4.19	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0				
MPO:	Y	Tip No. : 790139				Payback:	0	0	0	0	0	0						
County:	CASS	Add roundabout at Prairie Road.				Engineering:	382	143	0	0	0	0						
Route:	MO 58	Federal:	2,086	State :	232	Local :	0	Estimated Total: 2,715				R/W:	15	0	0	0	0	0
Project No.:	4S3272	Anticipated Federal Funds : SAFETY				Award Date :	6/2022	Construction:	0	2,175	0	0	0	0				
Length:	0.70	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0				
MPO:	Y	Tip No. : 790098				Payback:	0	0	0	0	0	0						
County:	CASS	Add roundabout at Ward Road, turn lanes and signal upgrades at Rte. 291 and Rte. 58 and resurface 0.1 mile east of Prairie Road to Rte. 291.				Engineering:	407	227	0	0	0	0						
Route:	MO 58	Federal:	3,256	State :	362	Local :	0	Estimated Total: 4,047				R/W:	22	0	0	0	0	0
Project No.:	4S3273	Anticipated Federal Funds : SAFETY				Award Date :	11/2021	Construction:	0	3,391	0	0	0	0				
Length:	2.41	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0				
MPO:	Y	Tip No. : 790115				Payback:	0	0	0	0	0	0						
County:	CASS	Payment to Belton to modify intersection configuration and add pedestrian trail from I-49 to west of Powell Parkway. \$1,023,690 Cost Share funds.				Engineering:	5	10	0	0	0	0						
Route:	MO 58	Adv. CN:	827	State :	207	Local :	0	Estimated Total: 1,039				R/W:	0	0	0	0	0	0
Project No.:	4S3483	Anticipated Federal Funds : AC-STBG				Award Date :	/2022	Construction:	0	1,024	0	0	0	0				
Length:	0.14	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0				
MPO:	Y	Tip No. : 790140				Payback:	0	0	0	0	0	0						
County:	CASS	Upgrade pedestrian facilities to comply with the ADA Transition Plan from 163rd St. to Richland Parkway and Rte. VV from Rte. 7 to Lexington Rd. \$886,000 Statewide Transportation Alternatives funds.				Engineering:	0	111	284	0	0	0						
Route:	MO 7	Adv. CN:	1,228	State :	307	Local :	0	Estimated Total: 1,535				R/W:	0	35	0	0	0	0
Project No.:	4P3268C	Anticipated Federal Funds : AC-STBG				Award Date :	2023	Construction:	0	0	1,105	0	0	0				
Length:	3.14	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0				
MPO:	Y	Tip No. : 790141				Payback:	0	0	0	0	0	0						

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						STATE FISCAL YEAR PROJECT BUDGETING												
						Prior	7/2021	7/2022	7/2023	7/2024	7/2025							
						Prog	6/2022	6/2023	6/2024	6/2025	6/2026							
County:	CASS	Bridge rehabilitation at I-49, 1.4 miles south of Rte. 2 and 0.9 mile north of 283rd Street. Project involves bridge A1496.				Engineering:	735	600	552	721	0	0						
Route:	MO 7	Federal:	9,295	State :	2,324	Local :	0	Estimated Total: 12,354				R/W:	0	0	93	0	0	0
Project No.:	4P3443	Anticipated Federal Funds : NHPP				Award Date :	2023	Construction:					0	0	0	9,653	0	0
Length:	0.52	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 790136				Payback:						0	0	0	0	0	0	0
County:	CASS	Upgrade intersection and add turn lanes from Legend Lane to the south intersection of Peculiar Drive in the Peculiar. \$300,000 STBG-Urban and \$597,000 Peculiar funds.				Engineering:	10	156	0	0	0	0						
Route:	RT C	Adv. CN:	1,685	State :	0	Local :	597	Estimated Total: 2,292				R/W:	0	0	0	0	0	0
Project No.:	4S3433	Anticipated Federal Funds : AC-STBG				Award Date :	6/2022	Construction:					0	2,126	0	0	0	0
Length:	0.44	Let With :				Future Cost : 0						FFOS:	0	897	0	0	0	0
MPO:	Y	Tip No. : 790132				Payback:						0	0	0	0	0	0	0
County:	CASS	Bridge replacement over Coldwater Road, 0.1 mile south of East 319th Street and 0.3 mile north of 323rd Street. Project involves bridge A2568.				Engineering:	10	30	31	134	0	0						
Route:	RT D	Federal:	883	State :	221	Local :	0	Estimated Total: 1,114				R/W:	0	0	1	0	0	0
Project No.:	4S3453	Anticipated Federal Funds : NHPP				Award Date :	2024	Construction:					0	0	0	908	0	0
Length:	0.11	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 790142				Payback:						0	0	0	0	0	0	0
County:	CLAY	Pavement resurfacing, shoulder and sidewalk replacement from the south ramps of I-35 to Rte. 210.				Engineering:	15	106	0	0	0	0						
Route:	MO 1	Federal:	1,196	State :	299	Local :	0	Estimated Total: 1,510				R/W:	0	1	0	0	0	0
Project No.:	4S3343	Anticipated Federal Funds : NHPP				Award Date :	5/2022	Construction:					0	1,388	0	0	0	0
Length:	1.96	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 590265				Payback:						0	0	0	0	0	0	0
County:	CLAY	Pavement resurfacing from 64th Street to I-35.				Engineering:	10	50	50	247	0	0						
Route:	MO 1	Federal:	1,774	State :	443	Local :	0	Estimated Total: 2,227				R/W:	0	0	2	0	0	0
Project No.:	4S3412	Anticipated Federal Funds : NHPP				Award Date :	2024	Construction:					0	0	0	1,868	0	0
Length:	2.57	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 590289				Payback:						0	0	0	0	0	0	0

2022 - 2026 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2021	7/2022	7/2023	7/2024	7/2025					
						Prog	6/2022	6/2023	6/2024	6/2025	6/2026					
County:	CLAY	Improve sight distance and drainage and add turn lanes at 188th Street.				Engineering:	690	108	0	0	0	0				
Route:	US 169	Federal:	1,472	State :	163	Local :	0	Estimated Total:	2,369	R/W:	44	0	0	0	0	0
Project No.:	4P3295	Anticipated Federal Funds : SAFETY				Award Date :	5/2022	Construction:	0	1,527	0	0	0	0	0	
Length:	0.15	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0		
MPO:	Y	Tip No. : 990311				Payback:	0	0	0	0	0	0	0			
County:	CLAY	Pavement resurfacing from Clinton County line to 300 feet north of Rte. KK.				Engineering:	20	86	0	0	0	0				
Route:	US 169	Federal:	994	State :	249	Local :	0	Estimated Total:	1,263	R/W:	0	0	0	0	0	
Project No.:	4S3340	Anticipated Federal Funds : NHPP				Award Date :	11/2021	Construction:	0	1,157	0	0	0	0		
Length:	4.19	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0			
MPO:	Y	Tip No. : 590258				Payback:	0	0	0	0	0	0	0			
County:	CLAY	Pavement resurfacing from I-435 to 0.3 mile west of Rte. 291.				Engineering:	10	30	30	264	0	0				
Route:	MO 210	Federal:	3,460	State :	865	Local :	0	Estimated Total:	4,335	R/W:	0	0	0	0	0	
Project No.:	4S3414	Anticipated Federal Funds : NHPP				Award Date :	2023	Construction:	0	0	0	4,001	0	0		
Length:	5.89	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0			
MPO:	Y	Tip No. : 590270				Payback:	0	0	0	0	0	0	0			
County:	CLAY	Pavement resurfacing and add guardrail from west of Rte. 291 to Ray County line.				Engineering:	35	75	100	0	0	0				
Route:	MO 210	Federal:	5,182	State :	1,296	Local :	0	Estimated Total:	6,513	R/W:	0	0	0	0	0	
Project No.:	4S3337	Anticipated Federal Funds : NHPP				Award Date :	2022	Construction:	0	0	6,303	0	0	0		
Length:	12.04	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0			
MPO:	Y	Tip No. : 590298				Payback:	0	0	0	0	0	0	0			
County:	CLAY	Pavement resurfacing from I-29 to I-435.				Engineering:	30	10	10	278	0	0				
Route:	MO 210	Federal:	3,282	State :	821	Local :	0	Estimated Total:	4,133	R/W:	0	0	0	0	0	
Project No.:	4S3350	Anticipated Federal Funds : NHPP				Award Date :	2023	Construction:	0	0	0	3,805	0	0		
Length:	3.68	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0			
MPO:	Y	Tip No. : 690593				Payback:	0	0	0	0	0	0	0			

2022 - 2026 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2021	7/2022	7/2023	7/2024	7/2025	
						Prog	6/2022	6/2023	6/2024	6/2025	6/2026	
County:	CLAY	Bridge replacements at Brighton Avenue, 0.8 mile east of Chouteau Parkway and 0.3 mile west of Searcy Creek Parkway and at Searcy Creek Parkway, 0.9 mile east of I-435 and 0.3 mile east of Brighton Avenue. Project involves bridges A2177 and A2181.				Engineering:	10	401	1,011	0	0	0
Route:	MO 210	Federal:	8,466	State :	2,116	Local :	0	Estimated Total: 10,592				
Project No.:	4S3418	Anticipated Federal Funds : NHPP				Award Date :	2023					
Length:	0.50	Let With :				Future Cost : 0						
MPO:	Y	Tip No. : 590299				R/W:	0	5	0	0	0	0
						Construction:	0	0	9,165	0	0	0
						FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	0
County:	CLAY	Bridge rehabilitation over the Missouri River from Riverboat Drive to West Access Road. Project involves bridge A5817.				Engineering:	0	200	180	0	0	0
Route:	MO 269	Federal:	1,985	State :	496	Local :	0	Estimated Total: 2,481				
Project No.:	4S3487	Anticipated Federal Funds : NHPP				Award Date :	2023					
Length:	0.84	Let With :				Future Cost : 0						
MPO:	Y	Tip No. : 590300				R/W:	0	0	0	0	0	0
						Construction:	0	0	2,101	0	0	0
						FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	0
County:	CLAY	Bridge replacement over Guinotte Avenue 0.4 mile south of Missouri River and 0.7 mile north of Rte. 24 and over Bedford Avenue 1 mile south of Rte. 210 and 0.5 mile north of Missouri River. Project involves bridges L0788 and L0789.				Engineering:	10	500	1,001	250	100	2,477
Route:	IS 29	Federal:	36,243	State :	4,027	Local :	0	Estimated Total: 40,280				
Project No.:	4I3458	Anticipated Federal Funds : NHFP				Award Date :	2026					
Length:	0.59	Let With :				Future Cost : 0						
MPO:	Y	Tip No. : 590295				R/W:	0	0	0	0	1	0
						Construction:	0	0	0	0	35,941	
						FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	0
County:	CLAY	Bridge rehabilitation over Guinotte Avenue, 0.4 mile south of Missouri River and 0.7 mile north of Rte. 24, and over Bedford Avenue, 1.0 mile south of Rte. 210 and 0.5 mile north of Missouri River. Project involves bridges L0788 and L0789.				Engineering:	0	0	618	0	0	0
Route:	IS 29	Federal:	2,149	State :	239	Local :	0	Estimated Total: 2,388				
Project No.:	4I3458B	Anticipated Federal Funds : NHPP				Award Date :	2022					
Length:	0.60	Let With :				Future Cost : 0						
MPO:	Y	Tip No. :				R/W:	0	0	0	0	0	0
						Construction:	0	0	1,770	0	0	0
						FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	0
County:	CLAY	Add interchange south of Rte. 92 at 19th Street in Kearney. \$17,039,000 Kearney and \$8,218,000 Cost Share funds.				Engineering:	1,919	1,783	0	0	0	0
Route:	IS 35	Federal:	10,001	State :	0	Local :	14,767	Estimated Total: 27,527				
Project No.:	4I2006	Anticipated Federal Funds : NHPP				Award Date :	2/2022					
Length:	1.38	Let With :				Future Cost : 0						
MPO:	Y	Tip No. : 590175				R/W:	840	0	0	0	0	0
						Construction:	0	22,985	0	0	0	0
						FFOS:	2,272	14,767	0	0	0	0
						Payback:	0	0	0	0	0	0

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STATE FISCAL YEAR PROJECT BUDGETING

							Prior	7/2021	7/2022	7/2023	7/2024	7/2025	
							Prog	6/2022	6/2023	6/2024	6/2025	6/2026	
County:	CLAY	Pavement resurfacing from northeast 108th Street to Rte. 69.					Engineering:	205	16	480	0	0	0
Route:	IS 435	Federal:	6,645	State :	738	Local :	0	Estimated Total: 7,588					
Project No.:	4I3334	Anticipated Federal Funds : NHPP				Award Date :	2022	R/W:	0	0	0	0	0
Length:	6.16	Let With : 4I3335				Future Cost :	0	Construction:	0	0	6,887	0	0
MPO:	Y	Tip No. : 590290						FFOS:	0	0	0	0	0
							Payback:	0	0	0	0	0	
County:	CLAY	Pavement resurfacing from Cookingham Drive to 108th Street.					Engineering:	105	50	571	0	0	0
Route:	IS 435	Federal:	6,511	State :	723	Local :	0	Estimated Total: 7,339					
Project No.:	4I3335	Anticipated Federal Funds : NHPP				Award Date :	2022	R/W:	0	0	0	0	0
Length:	6.58	Let With :				Future Cost :	0	Construction:	0	0	6,613	0	0
MPO:	Y	Tip No. : 490215						FFOS:	0	0	0	0	0
							Payback:	0	0	0	0	0	
County:	CLAY	Pavement resurfacing from Clinton County line to Rte. 92.					Engineering:	15	82	0	0	0	0
Route:	US 69	Federal:	955	State :	239	Local :	0	Estimated Total: 1,209					
Project No.:	4P3346	Anticipated Federal Funds : NHPP				Award Date :	12/2021	R/W:	0	0	0	0	0
Length:	6.02	Let With :				Future Cost :	0	Construction:	0	1,112	0	0	0
MPO:	Y	Tip No. : 590260						FFOS:	0	0	0	0	0
							Payback:	0	0	0	0	0	
County:	CLAY	Payment to Kansas City to add shared use path, upgrade pedestrian facilities and drainage improvements from Highland Avenue to Chouteau Trafficway. \$2,745,217 Cost Share funds.					Engineering:	5	6	0	0	0	0
Route:	US 69	Federal:	2,201	State :	550	Local :	0	Estimated Total: 2,756					
Project No.:	4S3482	Anticipated Federal Funds : NHPP				Award Date :	/2022	R/W:	0	0	0	0	0
Length:	0.90	Let With :				Future Cost :	0	Construction:	0	2,745	0	0	0
MPO:	Y	Tip No. : 590277						FFOS:	0	0	0	0	0
							Payback:	0	0	0	0	0	
County:	CLAY	Remove the pedestrian bridge and upgrade pedestrian facilities from Park Avenue to Randolph Road.					Engineering:	10	92	50	102	0	0
Route:	US 69	Adv. CN:	1,110	State :	278	Local :	0	Estimated Total: 1,398					
Project No.:	4P3465	Anticipated Federal Funds : AC-STBG				Award Date :	2023	R/W:	0	21	0	0	0
Length:	0.80	Let With :				Future Cost :	0	Construction:	0	0	0	1,123	0
MPO:	Y	Tip No. : 590293						FFOS:	0	0	0	0	0
							Payback:	0	0	0	0	0	

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STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2021	7/2022	7/2023	7/2024	7/2025								
						Prog	6/2022	6/2023	6/2024	6/2025	6/2026								
County:	CLAY	Pavement resurfacing from Rte. 92 to McCleary Road.				Engineering:	10	15	15	110	0	0							
Route:	US 69	Federal:	1,352	State :	338	Local :	0	Estimated Total: 1,700				R/W:	0	0	0	0	0		
Project No.:	4S3413	Anticipated Federal Funds : NHPP				Award Date :	2023						Construction:	0	0	0	1,550	0	0
Length:	3.18	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. : 590276										Payback:	0	0	0	0	0	0	
County:	CLAY	Payment to North Kansas City for pavement resurfacing and ADA upgrades from 10th Avenue to 32nd Avenue.				Engineering:	2	1	0	0	0	0							
Route:	MO 9	Adv. CN:	231	State :	58	Local :	0	Estimated Total: 291				R/W:	0	0	0	0	0		
Project No.:	4S3401	Anticipated Federal Funds : AC-STBG				Award Date :	/2022						Construction:	0	288	0	0	0	0
Length:	0.00	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. : 590261										Payback:	0	0	0	0	0	0	
County:	CLAY	Bridge rehabilitation over NW Briarcliff Parkway 0.5 mile north of Rte. 169 and 0.8 mile south of Riverway Boulevard. Project involves twin bridges A2020.				Engineering:	5	50	50	50	297	0							
Route:	MO 9	Federal:	3,763	State :	941	Local :	0	Estimated Total: 4,709				R/W:	0	0	0	0	0		
Project No.:	4S3496	Anticipated Federal Funds : NHPP				Award Date :	2025						Construction:	0	0	0	0	4,257	0
Length:	0.09	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. : 590279										Payback:	0	0	0	0	0	0	
County:	CLAY	Replace box culvert 0.1 mile west of Cordell Road between Excelsior Springs and Kearney.				Engineering:	10	9	35	0	0	0							
Route:	MO 92	Federal:	353	State :	88	Local :	0	Estimated Total: 451				R/W:	0	7	0	0	0	0	
Project No.:	4P3323C	Anticipated Federal Funds : NHPP				Award Date :	2023						Construction:	0	0	390	0	0	0
Length:	0.04	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. : 590292										Payback:	0	0	0	0	0	0	
County:	CLAY	Pavement resurfacing, asphalt entrances and loop detector replacement from Nation Road to Rte. 33.				Engineering:	10	5	79	0	0	0							
Route:	MO 92	Federal:	991	State :	248	Local :	0	Estimated Total: 1,249				R/W:	0	0	0	0	0		
Project No.:	4P3420	Anticipated Federal Funds : NHPP				Award Date :	2022						Construction:	0	0	1,155	0	0	0
Length:	1.48	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. : 590301										Payback:	0	0	0	0	0	0	

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STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2021	7/2022	7/2023	7/2024	7/2025					
						Prog	6/2022	6/2023	6/2024	6/2025	6/2026					
County:	CLAY	Improve sight distance at 112th Street. \$416,000 Open Container funds.				Engineering:	110	110	0	0	0	0				
Route:	RT A	Federal:	1,415	State :	157	Local :	0	Estimated Total:	1,712	R/W:	30	0	0	0	0	0
Project No.:	4P3295D	Anticipated Federal Funds : SAFETY				Construction:	0	1,462	0	0	0	0				
Length:	0.35	Let With :				FFOS:	0	0	0	0	0	0				
MPO:	Y	Tip No. : 590249				Payback:	0	0	0	0	0	0				
County:	CLAY	Payment to the City of Kansas City for lane addition, bike/ped lanes and ADA traffic signal upgrades at I-35. \$951,925 Cost Share funds.				Engineering:	2	1	0	0	0	0				
Route:	CST CHOUTEAU TRFY	Adv. CN:	762	State :	191	Local :	0	Estimated Total:	955	R/W:	0	0	0	0	0	
Project No.:	4S3400	Anticipated Federal Funds : AC-STBG				Construction:	0	952	0	0	0	0				
Length:	0.25	Let With :				FFOS:	0	0	0	0	0	0				
MPO:	Y	Tip No. : 590262				Payback:	0	0	0	0	0	0				
County:	CLAY	Rebuild curve and intersection realignment at 100th Street and Crockett Road.				Engineering:	35	103	0	0	0	0				
Route:	RT H	Federal:	717	State :	80	Local :	0	Estimated Total:	832	R/W:	0	12	0	0	0	
Project No.:	4P3295E	Anticipated Federal Funds : SAFETY				Construction:	0	682	0	0	0	0				
Length:	0.14	Let With :				FFOS:	0	0	0	0	0	0				
MPO:	Y	Tip No. : 590263				Payback:	0	0	0	0	0	0				
County:	CLAY	Slide repair on ramp from southbound I-29 to northbound I-35.				Engineering:	500	39	0	0	0	0				
Route:	RP IS29S TO IS35N	Federal:	461	State :	115	Local :	0	Estimated Total:	1,076	R/W:	0	1	0	0	0	
Project No.:	4I3484	Anticipated Federal Funds : NHPP				Construction:	0	536	0	0	0	0				
Length:	0.00	Let With :				FFOS:	0	0	0	0	0	0				
MPO:	Y	Tip No. : 590286				Payback:	0	0	0	0	0	0				
County:	CLAY	Pavement resurfacing from Seybold Road to Rte. 210.				Engineering:	15	5	5	59	0	0				
Route:	RT N	Adv. CN:	719	State :	180	Local :	0	Estimated Total:	914	R/W:	0	0	0	0	0	
Project No.:	4S3367	Anticipated Federal Funds : AC-STBG				Construction:	0	0	0	830	0	0				
Length:	5.60	Let With :				FFOS:	0	0	0	0	0	0				
MPO:	Y	Tip No. : 590287				Payback:	0	0	0	0	0	0				

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STATE FISCAL YEAR PROJECT BUDGETING

							Prior	7/2021	7/2022	7/2023	7/2024	7/2025	
							Prog	6/2022	6/2023	6/2024	6/2025	6/2026	
County:	CLAY	Urgent bridge rehabilitation on the westbound bridge over Rte.169. Project includes bridge L0873.					Engineering:	0	0	126	0	0	0
Route:	CST NW BARRY RD	Federal: 407	State : 102	Local : 0	Estimated Total: 509		R/W:	0	0	0	0	0	
Project No.:	KU0225	Anticipated Federal Funds : NHPP			Award Date : 2022		Construction:	0	0	383	0	0	
Length:	0.04	Let With :		Future Cost : 0		FFOS:	0	0	0	0	0	0	
MPO:	Y Tip No. :						Payback:	0	0	0	0	0	0
County:	JACKSON	Upgrade pedestrian facilities to comply with the ADA Transition Plan from Arlington to Spring Street and Rte. 24 from Delaware Avenue to Little Blue River. \$935,000 Statewide Transportation Alternatives funds.					Engineering:	0	5	15	105	293	0
Route:	MO 12	Adv. CN: 1,356	State : 339	Local : 0	Estimated Total: 1,695		R/W:	0	0	0	32	0	0
Project No.:	4P3268G	Anticipated Federal Funds : AC-STBG			Award Date : 2024		Construction:	0	0	0	0	1,245	0
Length:	7.93	Let With :		Future Cost : 0		FFOS:	0	0	0	0	0	0	
MPO:	Y Tip No. :						Payback:	0	0	0	0	0	0
County:	JACKSON	Payment to Grandview for construction of roundabout and turn lanes and installation of traffic signals from Byars Road to Kelly Road in Grandview. \$915,628 Cost Share funds.					Engineering:	4	2	0	0	0	0
Route:	MO 150	Federal: 734	State : 184	Local : 0	Estimated Total: 922		R/W:	0	0	0	0	0	0
Project No.:	4S3395	Anticipated Federal Funds : NHPP			Award Date : 6/2022		Construction:	0	916	0	0	0	0
Length:	0.99	Let With :		Future Cost : 0		FFOS:	0	0	0	0	0	0	
MPO:	Y Tip No. : 690544						Payback:	0	0	0	0	0	0
County:	JACKSON	Pavement resurfacing, guardrail upgrades and adding rumblestrips from Rte. 7 to Rte. 224 near Napoleon.					Engineering:	10	70	565	0	0	0
Route:	US 24	Federal: 6,690	State : 1,673	Local : 0	Estimated Total: 8,373		R/W:	0	0	0	0	0	0
Project No.:	4P3409	Anticipated Federal Funds : NHPP			Award Date : 2022		Construction:	0	0	7,728	0	0	0
Length:	11.92	Let With :		Future Cost : 0		FFOS:	0	0	0	0	0	0	
MPO:	Y Tip No. : 690599						Payback:	0	0	0	0	0	0
County:	JACKSON	Add turn lanes, improve signage, upgrade pedestrian facilities, upgrade drainage, replace signals and access management from Sterling Avenue to River Boulevard. \$1,763,000 Open Container funds.					Engineering:	20	74	355	0	0	0
Route:	US 24	Federal: 5,489	State : 610	Local : 0	Estimated Total: 6,119		R/W:	0	80	0	0	0	0
Project No.:	4S3405	Anticipated Federal Funds : SAFETY			Award Date : 2022		Construction:	0	0	5,590	0	0	0
Length:	0.96	Let With :		Future Cost : 0		FFOS:	0	0	0	0	0	0	
MPO:	Y Tip No. : 690533						Payback:	0	0	0	0	0	0

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2021	7/2022	7/2023	7/2024	7/2025	
						Prog	6/2022	6/2023	6/2024	6/2025	6/2026	
County:	JACKSON	Add intersection turn lane and bicycle/pedestrian facilities from River Boulevard to Rte. 291. \$4,491,000 Cost Share, \$3,435,332 STBG-Urban and \$1,680,833 Independence funds.				Engineering:	50	50	664	0	0	0
Route:	US 24	Adv. CN:	8,486	State :	442	Local :	1,680	Estimated Total:	10,658	R/W:	0	
Project No.:	4S3405B	Anticipated Federal Funds : AC-STBG				Award Date :	2022	Construction:	0	0	9,894	0
Length:	2.92	Let With :				Future Cost :	0	FFOS:	0	0	5,115	0
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0
County:	JACKSON	Pavement resurfacing from the Missouri River to Front Street.				Engineering:	10	20	20	86	0	0
Route:	MO 269	Adv. CN:	1,098	State :	275	Local :	0	Estimated Total:	1,383	R/W:	0	
Project No.:	4S3452	Anticipated Federal Funds : AC-STBG				Award Date :	2023	Construction:	0	0	0	1,247
Length:	0.80	Let With :				Future Cost :	0	FFOS:	0	0	0	0
MPO:	Y	Tip No. : 690600				Payback:	0	0	0	0	0	0
County:	JACKSON	Bridge replacement, rebuild pavement, add sidewalks and realign north ramp of interchange from SE 7th Terrace to SE Oldham Parkway. Project involves bridge A1748. \$10,705,407 Cost Share and \$5,302,363 Lee's Summit funds.				Engineering:	1,350	300	5	1,282	0	0
Route:	MO 291	Federal:	13,268	State :	0	Local :	5,300	Estimated Total:	19,918	R/W:	0	
Project No.:	4P3196	Anticipated Federal Funds : NHPP				Award Date :	2024	Construction:	0	0	0	16,981
Length:	0.42	Let With :				Future Cost :	0	FFOS:	0	0	0	5,300
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0
County:	JACKSON	Bridge washing at various locations over the Missouri River in the urban Kansas City District. Project involves bridges L0568, A4757 and A7650.				Engineering:	0	5	5	5	14	0
Route:	MO 291	Federal:	138	State :	34	Local :	0	Estimated Total:	172	R/W:	0	
Project No.:	4P3485	Anticipated Federal Funds : NHPP				Award Date :	2024	Construction:	0	0	0	0
Length:	1.42	Let With :				Future Cost :	0	FFOS:	0	0	0	0
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0
County:	JACKSON	Pavement resurfacing from Rte. 78 to 39th Street.				Engineering:	10	55	226	0	0	0
Route:	MO 291	Federal:	2,594	State :	648	Local :	0	Estimated Total:	3,252	R/W:	0	
Project No.:	4P3404	Anticipated Federal Funds : NHPP				Award Date :	2022	Construction:	0	0	2,961	0
Length:	2.25	Let With :				Future Cost :	0	FFOS:	0	0	0	0
MPO:	Y	Tip No. : 690601				Payback:	0	0	0	0	0	0

2022 - 2026 Highway and Bridge Construction Schedule

							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior	7/2021	7/2022	7/2023	7/2024	7/2025
							Prog	6/2022	6/2023	6/2024	6/2025	6/2026
County:	JACKSON	Add turn lanes, pedestrian crosswalks and signals from Laurel Avenue to Westridge Road.				Engineering:	190	60	104	0	0	0
Route:	MO 350	Federal: 1,015	State: 113	Local: 0	Estimated Total: 1,318	R/W:	0	1	0	0	0	
Project No.:	4S3339	Anticipated Federal Funds : SAFETY			Award Date : 2023	Construction:	0	0	963	0	0	
Length:	2.58	Let With : 4S3410			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y Tip No. : 690535					Payback:	0	0	0	0	0	
County:	JACKSON	Pavement resurfacing from 63rd Street to 0.7 mile west of Colbern Road.				Engineering:	10	55	55	378	0	0
Route:	MO 350	Federal: 5,003	State: 1,251	Local: 0	Estimated Total: 6,264	R/W:	0	0	0	0	0	
Project No.:	4S3410	Anticipated Federal Funds : NHPP			Award Date : 2023	Construction:	0	0	0	5,766	0	
Length:	5.67	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y Tip No. : 690585					Payback:	0	0	0	0	0	
County:	JACKSON	Pavement and shoulder replacement at the north side of Moore Street.				Engineering:	15	5	2	14	0	0
Route:	US 40	Federal: 187	State: 21	Local: 0	Estimated Total: 223	R/W:	0	0	0	0	0	
Project No.:	4S3347	Anticipated Federal Funds : SAFETY			Award Date : 2023	Construction:	0	0	0	187	0	
Length:	0.12	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y Tip No. : 690587					Payback:	0	0	0	0	0	
County:	JACKSON	Bridge replacement over 87th Street, 1.1 miles north of Rte. W and 2.2 miles south of Gregory Boulevard. Project involves bridge A1642.				Engineering:	10	351	568	0	0	0
Route:	IS 435	Federal: 5,849	State: 650	Local: 0	Estimated Total: 6,509	R/W:	0	5	0	0	0	
Project No.:	4I3451	Anticipated Federal Funds : NHPP			Award Date : 2023	Construction:	0	0	5,575	0	0	
Length:	0.20	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y Tip No. : 690597					Payback:	0	0	0	0	0	
County:	JACKSON	Bridge rehabilitation over Little Blue River 0.6 mile north of 155th Street and 0.6 mile south of Rte. 150. Project involves bridges L0530 and A0478.				Engineering:	5	120	120	120	121	354
Route:	IS 49	Federal: 4,504	State: 500	Local: 0	Estimated Total: 5,009	R/W:	0	0	0	0	11	0
Project No.:	4I3494	Anticipated Federal Funds : NHPP			Award Date : 2026	Construction:	0	0	0	0	0	4,158
Length:	0.47	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y Tip No. : 690552					Payback:	0	0	0	0	0	

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STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2021	7/2022	7/2023	7/2024	7/2025	
						Prog	6/2022	6/2023	6/2024	6/2025	6/2026	
County:	JACKSON	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Kansas City and Grandview. \$798,000 Statewide Transportation Alternatives funds.				Engineering:	0	5	5	20	155	179
Route:	IS 49	Adv. CN:	1,189	State :	297	R/W:	0	0	0	8	0	
Project No.:	4P3268H	Local :	0	Estimated Total:	1,486	Construction:	0	0	0	0	1,114	
Length:	28.58	Anticipated Federal Funds :	AC-STBG			Award Date :	2025					
MPO:	Y	Let With :				Future Cost :	0					
Tip No. :												
County:	JACKSON	Bridge replacement at Chipman Road in Lee's Summit. Project involves bridges A3262 and A2482.				Engineering:	252	811	0	0	0	0
Route:	US 50	Federal:	4,628	State :	1,157	R/W:	1	0	0	0	0	
Project No.:	4P3009	Local :	0	Estimated Total:	6,038	Construction:	0	4,974	0	0	0	
Length:	0.06	Anticipated Federal Funds :	NHPP			Award Date :	11/2021					
MPO:	Y	Let With :	4P3009B			Future Cost :	0					
Tip No. :	690420											
County:	JACKSON	Payback to Kansas City for replacement of Wyandotte and Central bridges from Central Street to Wyandotte Street.				Engineering:	7	1	0	0	0	0
Route:	IS 670	Federal:	0	State :	3,382	R/W:	0	0	0	0	0	
Project No.:	4P2316	Local :	0	Estimated Total:	3,389	Construction:	0	0	0	0	0	
Length:	0.08	Anticipated Federal Funds :	STATE			Award Date :	/2022					
MPO:	Y	Let With :				Future Cost :	0					
Tip No. :	690407											
County:	JACKSON	Upgrade pedestrian facilities to comply with the ADA Transition Plan from Roanoke Drive to Pink Hill Road.				Engineering:	0	1	1	1	1	15
Route:	MO 7	Adv. CN:	199	State :	50	R/W:	0	0	0	0	0	
Project No.:	4S3298B	Local :	0	Estimated Total:	249	Construction:	0	0	0	0	230	
Length:	0.49	Anticipated Federal Funds :	AC-STBG			Award Date :	2026					
MPO:	Y	Let With :				Future Cost :	0					
Tip No. :												
County:	JACKSON	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Jackson County. \$1,454,000 Statewide Transportation Alternatives funds.				Engineering:	0	5	5	50	180	419
Route:	MO 7	Adv. CN:	2,163	State :	541	R/W:	0	0	0	19	0	
Project No.:	4P3268I	Local :	0	Estimated Total:	2,704	Construction:	0	0	0	0	2,026	
Length:	4.54	Anticipated Federal Funds :	AC-STBG			Award Date :	2025					
MPO:	Y	Let With :				Future Cost :	0					
Tip No. :												

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							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior	7/2021	7/2022	7/2023	7/2024	7/2025	
							Prog	6/2022	6/2023	6/2024	6/2025	6/2026	
County:	JACKSON	Pavement resurfacing from Rte. 24 to Pink Hill Road.					Engineering:	15	25	190	0	0	0
Route:	MO 7	Federal: 2,038	State : 509	Local : 0	Estimated Total: 2,562	R/W:	0	0	0	0	0	0	
Project No.:	4S3348	Anticipated Federal Funds : NHPP			Award Date : 2022	Construction:	0	0	2,332	0	0	0	
Length:	6.19	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. : 690589				Payback:	0	0	0	0	0	0	
County:	JACKSON	Pavement resurfacing from Colbern Road to Elm Street in Harrisonville.					Engineering:	10	30	40	295	0	0
Route:	MO 7	Federal: 3,818	State : 955	Local : 0	Estimated Total: 4,783	R/W:	0	0	0	0	0	0	
Project No.:	4S3408	Anticipated Federal Funds : NHPP			Award Date : 2023	Construction:	0	0	0	4,408	0	0	
Length:	21.35	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. : 690561				Payback:	0	0	0	0	0	0	
County:	JACKSON	Pavement resurfacing from Pink Hill Road to Victor Road.					Engineering:	10	71	221	0	0	0
Route:	MO 7	Federal: 2,726	State : 682	Local : 0	Estimated Total: 3,418	R/W:	0	20	0	0	0	0	
Project No.:	4S3429	Anticipated Federal Funds : NHPP			Award Date : 2022	Construction:	0	0	3,096	0	0	0	
Length:	3.32	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. : 690602				Payback:	0	0	0	0	0	0	
County:	JACKSON	Bridge replacement at Rte. AA and Rte. BB, 4 miles east of Rte. 7 and 3.8 miles west of Rte. F. Project involves twin bridges L0984.					Engineering:	685	91	477	0	0	0
Route:	IS 70	Federal: 6,931	State : 770	Local : 0	Estimated Total: 8,386	R/W:	0	1	0	0	0	0	
Project No.:	4I3288	Anticipated Federal Funds : NHFP			Award Date : 2023	Construction:	0	0	7,132	0	0	0	
Length:	0.28	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. : 690513				Payback:	0	0	0	0	0	0	
County:	JACKSON	Replace median barrier from Manchester Trafficway to Chrysler Street. \$2,793,000 Open Container funds.					Engineering:	10	5	235	0	0	0
Route:	IS 70	Federal: 2,911	State : 323	Local : 0	Estimated Total: 3,244	R/W:	0	0	0	0	0	0	
Project No.:	4P3323B	Anticipated Federal Funds : SAFETY			Award Date : 2023	Construction:	0	0	2,994	0	0	0	
Length:	3.70	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. : 690591				Payback:	0	0	0	0	0	0	

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						STATE FISCAL YEAR PROJECT BUDGETING										
						Prior	7/2021	7/2022	7/2023	7/2024	7/2025					
						Prog	6/2022	6/2023	6/2024	6/2025	6/2026					
County:	JACKSON	Bridge and pavement improvements on I-70 corridor for bridges from 27th St. to Rte. 40 and pavement from 27th St. to Lister Ave. Potential Design-Build project. Project includes bridges L0966, A0320, A0318, A0313, A0315, A0311 and A0310. \$576,000 Open Container funds.				Engineering:	10	515	452	2,324	0	0				
Route:	IS 70	Federal:	35,532	State :	3,948	Local :	0	Estimated Total: 39,490		R/W:	0	1,050	0	0	0	0
Project No.:	4I3448	Anticipated Federal Funds : NHPP				Award Date : 2024		Construction:	0	0	0	35,139	0	0		
Length:	2.01	Let With :				Future Cost : 0		FFOS:	0	0	0	0	0	0		
MPO:	Y	Tip No. : 690604				Payback:	0	0	0	0	0	0	0			
County:	JACKSON	Pavement resurfacing from I-470 to Lafayette County line.				Engineering:	10	7	6	64	0	0				
Route:	N OR 70	Adv. CN:	795	State :	199	Local :	0	Estimated Total: 1,004		R/W:	0	0	0	0	0	
Project No.:	4S3411	Anticipated Federal Funds : AC-STBG				Award Date : 2023		Construction:	0	0	0	917	0	0		
Length:	4.97	Let With :				Future Cost : 0		FFOS:	0	0	0	0	0	0		
MPO:	Y	Tip No. : 690571				Payback:	0	0	0	0	0	0	0			
County:	JACKSON	Bridge rehabilitation over Rte. W (Bannister Road) 0.6 mile north of I-435 and 0.7 mile south of Blue River Road. Project involves bridges H0033, A2395 and twin bridges L0842.				Engineering:	5	240	40	30	31	615				
Route:	US 71	Federal:	8,588	State :	2,147	Local :	0	Estimated Total: 10,740		R/W:	0	0	0	0	22	0
Project No.:	4S3490	Anticipated Federal Funds : NHPP				Award Date : 2026		Construction:	0	0	0	0	0	0	9,757	
Length:	0.71	Let With :				Future Cost : 0		FFOS:	0	0	0	0	0	0		
MPO:	Y	Tip No. : 690573				Payback:	0	0	0	0	0	0	0			
County:	JACKSON	Upgrade pedestrian facilities to comply with the ADA Transition Plan from Maywood Street to Redwood Avenue. \$946,000 Statewide Transportation Alternatives funds.				Engineering:	0	5	10	119	289	0				
Route:	MO 78	Adv. CN:	1,371	State :	343	Local :	0	Estimated Total: 1,714		R/W:	0	0	0	32	0	0
Project No.:	4P3268F	Anticipated Federal Funds : AC-STBG				Award Date : 2024		Construction:	0	0	0	0	1,259	0		
Length:	4.56	Let With :				Future Cost : 0		FFOS:	0	0	0	0	0	0		
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0	0			
County:	JACKSON	Bridge replacement over I-70 in Independence. Project involves bridge L0997.				Engineering:	251	100	78	0	0	0				
Route:	CST BLUE RIDGE BLVD	Federal:	2,021	State :	505	Local :	0	Estimated Total: 2,778		R/W:	1	1	0	0	0	0
Project No.:	4I3024	Anticipated Federal Funds : NHPP				Award Date : 2023		Construction:	0	0	2,347	0	0	0		
Length:	0.08	Let With :				Future Cost : 0		FFOS:	0	0	0	0	0	0		
MPO:	Y	Tip No. : 690421				Payback:	0	0	0	0	0	0	0			

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							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior	7/2021	7/2022	7/2023	7/2024	7/2025	
							Prog	6/2022	6/2023	6/2024	6/2025	6/2026	
County:	JACKSON	Modify interchange configuration over I-70 in Independence.					Engineering:	285	205	350	0	0	0
Route:	CST BLUE RIDGE BLVD	Federal:	4,334	State :	1,084	Local :	0	Estimated Total: 5,703					
Project No.:	413024B	Anticipated Federal Funds : NHPP					Award Date :	2023					
Length:	0.08	Let With :					Future Cost : 0						
MPO:	Y	Tip No. : 590266					FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	0	
County:	JACKSON	Bridge rehabilitation over I-70 from 25th Street and 0.1 mile north of 27th Street and 26th Street from Cleveland Avenue and Monroe Avenue. Project involves bridge A0307.					Engineering:	10	220	240	520	0	0
Route:	CST CLEVELAND AVE	Federal:	4,828	State :	1,207	Local :	0	Estimated Total: 6,045					
Project No.:	4S3463	Anticipated Federal Funds : NHPP					Award Date :	2024					
Length:	0.25	Let With :					Future Cost : 0						
MPO:	Y	Tip No. : 690576					FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	0	
County:	JACKSON	Bridge rehabilitation over I-70 from 0.5 mile east of 18th Street and 0.5 mile west of 27th Street. Project involves bridge A0306.					Engineering:	10	215	231	512	0	0
Route:	CST E 23RD ST	Federal:	4,643	State :	1,161	Local :	0	Estimated Total: 5,814					
Project No.:	4S3438	Anticipated Federal Funds : NHPP					Award Date :	2024					
Length:	0.13	Let With :					Future Cost : 0						
MPO:	Y	Tip No. : 690578					FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	0	
County:	JACKSON	Pavement resurfacing from Rte. 7 to Webb Road.					Engineering:	15	5	5	89	0	0
Route:	RT FF	Adv. CN:	1,058	State :	265	Local :	0	Estimated Total: 1,338					
Project No.:	4S3361	Anticipated Federal Funds : AC-STBG					Award Date :	2023					
Length:	9.30	Let With :					Future Cost : 0						
MPO:	Y	Tip No. : 690592					FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	0	
County:	JACKSON	Geometric improvements, signal upgrades, pavement widening, pavement resurfacing and pedestrian facilities from Murray Road to just west of Blue Parkway.					Engineering:	161	143	0	0	0	0
Route:	CST NW CHIPMAN RD	Federal:	1,091	State :	273	Local :	0	Estimated Total: 1,545					
Project No.:	4P3009B	Anticipated Federal Funds : NHPP					Award Date :	11/2021					
Length:	0.25	Let With : 4P3009					Future Cost : 0						
MPO:	Y	Tip No. : 690536					FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	0	

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STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2021	7/2022	7/2023	7/2024	7/2025	
						Prog	6/2022	6/2023	6/2024	6/2025	6/2026	
County:	JACKSON	Bridge demolition at I-70 over Truman Road in Kansas City. Project involves bridge A0295.				Engineering:	4	10	23	5	0	0
Route:	PVT OVERPASS	Federal: 338	State: 85	Local: 0	Estimated Total: 427	R/W:	0	0	0	0	0	
Project No.:	4I3170B	Anticipated Federal Funds : NHPP			Award Date : 2024	Construction:	0	0	0	385	0	
Length:	0.04	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y Tip No. : 690501					Payback:	0	0	0	0	0	
County:	JACKSON	Bridge replacement over I-70, 0.1 mile south of 13th Street and 0.1 mile north of Truman Road. Project involves bridge A0291.				Engineering:	375	750	575	0	0	0
Route:	CST PROSPECT AVE	Federal: 8,339	State: 2,085	Local: 0	Estimated Total: 10,799	R/W:	0	1,050	0	0	0	
Project No.:	4S3374	Anticipated Federal Funds : NHPP			Award Date : 2023	Construction:	0	0	8,049	0	0	
Length:	0.08	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y Tip No. : 690595					Payback:	0	0	0	0	0	
County:	JACKSON	Bridge rehabilitation over Raytown Road 1 mile north of Sni A Bar Road and 0.4 mile south of Stadium Boulevard. Project involves bridges A2852 and A2853.				Engineering:	5	15	15	15	15	108
Route:	RP STADIUM DR TO IS435S	Federal: 1,421	State: 355	Local: 0	Estimated Total: 1,781	R/W:	0	0	0	0	0	
Project No.:	4I3501	Anticipated Federal Funds : NHPP			Award Date : 2026	Construction:	0	0	0	0	1,608	
Length:	0.13	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y Tip No. : 690579					Payback:	0	0	0	0	0	
County:	JACKSON	Pavement resurfacing from Rte. 40 to Rte. 350.				Engineering:	15	5	118	0	0	0
Route:	RT V	Federal: 1,338	State: 335	Local: 0	Estimated Total: 1,688	R/W:	0	0	0	0	0	
Project No.:	4S3351	Anticipated Federal Funds : NHPP			Award Date : 2022	Construction:	0	0	1,550	0	0	
Length:	5.16	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y Tip No. : 690590					Payback:	0	0	0	0	0	
County:	JACKSON	Payment to I-470 Western Gateway Transportation Development District to modify interchange configuration at I-470. \$3,992,500 Cost Share funds.				Engineering:	2	8	0	0	0	0
Route:	CST VIEW HIGH DR	Adv. CN: 3,201	State: 800	Local: 0	Estimated Total: 4,003	R/W:	0	0	0	0	0	
Project No.:	4I3470	Anticipated Federal Funds : AC-STBG			Award Date : /2022	Construction:	0	3,993	0	0	0	
Length:	0.19	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y Tip No. : 690594					Payback:	0	0	0	0	0	

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						Prior	7/2021	7/2022	7/2023	7/2024	7/2025							
						Prog	6/2022	6/2023	6/2024	6/2025	6/2026							
County:	JACKSON	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in the urban Kansas City district. \$1,476,000 Statewide Transportation Alternatives funds.				Engineering:	40	1	1	1	6	642						
Route:	VARIOUS	Adv. CN:	1,867	State :	467	Local :	0	Estimated Total: 2,374		R/W:	0	0	0	22	0			
Project No.:	4P3268	Anticipated Federal Funds : AC-STBG				Award Date :	2026					Construction:	0	0	0	0	0	1,661
Length:	0.00	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 590257				Payback:						0	0	0	0	0	0	0
County:	JACKSON	Bridge rehabilitation on ramp from Wyoming Street to I-670 eastbound. Project involves bridge A3139.				Engineering:	5	101	145	0	0	0						
Route:	RP WYOMING ST TO IS670E	Federal:	1,130	State :	283	Local :	0	Estimated Total: 1,418		R/W:	0	10	0	0	0	0		
Project No.:	4I3486	Anticipated Federal Funds : NHPP				Award Date :	2023					Construction:	0	0	1,157	0	0	0
Length:	0.31	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 990356				Payback:						0	0	0	0	0	0	0
County:	PLATTE	Pavement resurfacing from Rte. N to the west side of I-29.				Engineering:	68	190	0	0	0	0						
Route:	MO 152	Federal:	3,762	State :	940	Local :	0	Estimated Total: 4,770		R/W:	0	0	0	0	0	0		
Project No.:	4S3247	Anticipated Federal Funds : NHPP				Award Date :	11/2021					Construction:	0	4,512	0	0	0	0
Length:	5.91	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 490165				Payback:						0	0	0	0	0	0	0
County:	PLATTE	Bridge replacement over NW 72nd Street. Project involves bridge A1595.				Engineering:	10	700	1,109	0	0	0						
Route:	IS 29	Federal:	8,063	State :	896	Local :	0	Estimated Total: 8,969		R/W:	0	0	0	0	0	0		
Project No.:	4I3450	Anticipated Federal Funds : NHFP				Award Date :	2023					Construction:	0	0	7,150	0	0	0
Length:	0.72	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 490216				Payback:						0	0	0	0	0	0	0
County:	PLATTE	Pavement resurfacing from Rte. 273 to the Buchanan County line.				Engineering:	45	20	26	216	0	0						
Route:	MO 371	Federal:	2,629	State :	657	Local :	0	Estimated Total: 3,331		R/W:	0	0	0	0	0	0		
Project No.:	4S3349	Anticipated Federal Funds : NHPP				Award Date :	2023					Construction:	0	0	0	3,024	0	0
Length:	10.82	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 490214				Payback:						0	0	0	0	0	0	0

2022 - 2026 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2021	7/2022	7/2023	7/2024	7/2025				
						Prog	6/2022	6/2023	6/2024	6/2025	6/2026				
County:	PLATTE	Pavement resurfacing, guardrail upgrades and pavement repair from Platte County line to I-29.				Engineering:	70	165	0	0	0	0			
Route:	IS 435	Federal:	5,334	State :	593	Local :	0	Estimated Total:	5,997	R/W:	0	0	0	0	0
Project No.:	4I3333	Anticipated Federal Funds : NHPP			Award Date :	12/2021	Construction:	0	5,762	0	0	0	0	0	
Length:	10.54	Let With :			Future Cost :	0	FFOS:	0	0	0	0	0	0	0	
MPO:	Y	Tip No. : 490201				Payback:	0	0	0	0	0	0	0		
County:	PLATTE	Payment to KDOT for column repair on I-435 from 0.16 mile south of Northwest River Road and 1.17 miles north of Wolcott Drive. Project involves twin bridges A3289.				Engineering:	0	0	0	1	0	0			
Route:	IS 435	Federal:	91	State :	10	Local :	0	Estimated Total:	101	R/W:	0	0	0	0	
Project No.:	4I3474	Anticipated Federal Funds : NHPP			Award Date :	2024	Construction:	0	0	0	100	0	0		
Length:	0.53	Let With :			Future Cost :	0	FFOS:	0	0	0	0	0	0		
MPO:	Y	Tip No. : 490219				Payback:	0	0	0	0	0	0	0		
County:	PLATTE	Pavement resurfacing from Moores Ferry Road to east of I-435.				Engineering:	15	55	0	0	0	0			
Route:	MO 45	Federal:	592	State :	148	Local :	0	Estimated Total:	755	R/W:	0	0	0	0	
Project No.:	4P3344	Anticipated Federal Funds : NHPP			Award Date :	12/2021	Construction:	0	685	0	0	0	0		
Length:	2.55	Let With :			Future Cost :	0	FFOS:	0	0	0	0	0	0		
MPO:	Y	Tip No. : 490199				Payback:	0	0	0	0	0	0	0		
County:	PLATTE	Pavement resurfacing from Buchanan County line to Rte. 273.				Engineering:	10	5	40	383	0	0			
Route:	MO 45	Federal:	4,559	State :	1,140	Local :	0	Estimated Total:	5,709	R/W:	0	0	0	0	
Project No.:	4P3460	Anticipated Federal Funds : NHPP			Award Date :	2023	Construction:	0	0	0	5,271	0	0		
Length:	13.67	Let With :			Future Cost :	0	FFOS:	0	0	0	0	0	0		
MPO:	Y	Tip No. : 490205				Payback:	0	0	0	0	0	0	0		
County:	PLATTE	Pavement resurfacing and replacement from Rte. 273 to Moore's Ferry Road.				Engineering:	0	175	992	0	0	0			
Route:	MO 45	Federal:	10,742	State :	2,685	Local :	0	Estimated Total:	13,427	R/W:	0	0	0	0	
Project No.:	4P3460B	Anticipated Federal Funds : NHPP			Award Date :	2023	Construction:	0	0	12,260	0	0	0		
Length:	12.18	Let With :			Future Cost :	0	FFOS:	0	0	0	0	0	0		
MPO:	Y	Tip No. : 490220				Payback:	0	0	0	0	0	0	0		

2022 - 2026 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING										
						Prior	7/2021	7/2022	7/2023	7/2024	7/2025					
						Prog	6/2022	6/2023	6/2024	6/2025	6/2026					
County:	PLATTE	Pavement resurfacing, guardrail upgrades and pavement marking from I-29 to the Kansas State line.				Engineering:	85	125	0	0	0	0				
Route:	IS 635	Federal:	3,499	State :	389	Local :	0	Estimated Total:	3,973	R/W:	0	0	0	0	0	
Project No.:	4I3331	Anticipated Federal Funds : NHPP			Award Date :	12/2021	Construction:	0	3,763	0	0	0	0	0		
Length:	3.69	Let With :			Future Cost :	0	FFOS:	0	0	0	0	0	0	0		
MPO:	Y	Tip No. : 490200				Payback:	0	0	0	0	0	0	0	0		
County:	PLATTE	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Clay and Platte County. \$1,353,000 Statewide Transportation Alternatives funds.				Engineering:	0	5	220	382	0	0				
Route:	IS 635	Adv. CN:	1,920	State :	480	Local :	0	Estimated Total:	2,400	R/W:	0	0	33	0	0	0
Project No.:	4P3268E	Anticipated Federal Funds : AC-STBG			Award Date :	2023	Construction:	0	0	0	1,760	0	0	0		
Length:	17.35	Let With :			Future Cost :	0	FFOS:	0	0	0	0	0	0	0		
MPO:	Y	Tip No. : 490221				Payback:	0	0	0	0	0	0	0	0		
County:	PLATTE	Payment to Parkville for added sidewalks, bicycle/pedestrian trails, and for lighting and traffic signal improvements from Rte. 45 to Lakeview Drive. \$1,734,500 Cost Share funds.				Engineering:	5	6	0	0	0	0				
Route:	MO 9	Federal:	1,392	State :	348	Local :	0	Estimated Total:	1,745	R/W:	0	0	0	0	0	
Project No.:	4S3391	Anticipated Federal Funds : NHPP			Award Date :	/2022	Construction:	0	1,734	0	0	0	0	0		
Length:	0.68	Let With :			Future Cost :	0	FFOS:	0	0	0	0	0	0	0		
MPO:	Y	Tip No. : 490187				Payback:	0	0	0	0	0	0	0	0		
County:	PLATTE	Payment to City of Parkville to add intersection turn lanes and bicycle/pedestrian facilities from 7th Street to 4th Street. \$400,000 Governor's Cost Share Program funds.				Engineering:	1	12	0	0	0	0				
Route:	MO 9	Adv. CN:	330	State :	82	Local :	0	Estimated Total:	413	R/W:	0	0	0	0	0	
Project No.:	4S3476	Anticipated Federal Funds : AC-STBG			Award Date :	3/2022	Construction:	0	400	0	0	0	0	0		
Length:	0.11	Let With :			Future Cost :	0	FFOS:	0	400	0	0	0	0	0		
MPO:	Y	Tip No. : 690603				Payback:	0	0	0	0	0	0	0	0		
County:	PLATTE	Bridge rehabilitation over Riverway Boulevard 0.8 mile north of NW Briarcliff Parkway and 0.7 mile south of I-635. Project involves twin bridges A2019.				Engineering:	5	50	50	20	195	0				
Route:	MO 9	Federal:	2,606	State :	651	Local :	0	Estimated Total:	3,262	R/W:	0	0	0	0	0	
Project No.:	4S3497	Anticipated Federal Funds : NHPP			Award Date :	2025	Construction:	0	0	0	0	2,942	0			
Length:	0.07	Let With :			Future Cost :	0	FFOS:	0	0	0	0	0	0			
MPO:	Y	Tip No. : 490207				Payback:	0	0	0	0	0	0	0			

2022 - 2026 Highway and Bridge Construction Schedule

							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior	7/2021	7/2022	7/2023	7/2024	7/2025	
							Prog	6/2022	6/2023	6/2024	6/2025	6/2026	
County:	PLATTE	Bridge rehabilitation over Line Creek 0.2 mile north of Riverway Boulevard and 0.4 mile south of I-635. Project involves twin bridges A2029.					Engineering:	5	20	20	15	584	0
Route:	MO 9	Federal:	5,459	State :	1,365	Local :	0	Estimated Total: 6,829					
Project No.:	4S3498	Anticipated Federal Funds : NHPP					R/W:	0	0	0	0	0	0
Length:	0.09	Let With :					Construction:	0	0	0	0	6,185	0
MPO:	Y	Tip No. : 490213					FFOS:	0	0	0	0	0	0
							Payback:	0	0	0	0	0	0
County:	PLATTE	Payment to KDOT for bridge rehabilitation at Leavenworth (Missouri River bridge on Rte. 92). Project involves twin bridges K0941.					Engineering:	3	1	1	0	0	0
Route:	MO 92	Federal:	3,202	State :	800	Local :	0	Estimated Total: 4,005					
Project No.:	4P3329	Anticipated Federal Funds : NHPP					R/W:	0	0	0	0	0	0
Length:	0.20	Let With :					Construction:	0	0	4,000	0	0	0
MPO:	Y	Tip No. : 490183					FFOS:	0	0	0	0	0	0
							Payback:	0	0	0	0	0	0
County:	PLATTE	Payment to KDOT for short-term deck and lighting repair at Centennial Bridge at Leavenworth (Missouri River bridge on Rte. 92). Project involves twin bridges K0941. at Centennial Bridge at Leavenworth (Missouri River bridge on Rte. 92). Project involves bridge K0941.					Engineering:	2	1	0	0	0	0
Route:	MO 92	Federal:	201	State :	50	Local :	0	Estimated Total: 253					
Project No.:	4P3393	Anticipated Federal Funds : NHPP					R/W:	0	0	0	0	0	0
Length:	0.20	Let With :					Construction:	0	250	0	0	0	0
MPO:	Y	Tip No. : 490195					FFOS:	0	0	0	0	0	0
							Payback:	0	0	0	0	0	0
County:	PLATTE	Payment to KDOT for the repair of navigation lights at Centennial Bridge at Leavenworth (Missouri River bridge on Rte. 92) from 0.2 mile east of North 4th Street and 0.5 mile west of Rte. 45. Project involves bridge K0941.					Engineering:	0	1	0	0	0	0
Route:	MO 92	Federal:	191	State :	48	Local :	0	Estimated Total: 239					
Project No.:	4P3473	Anticipated Federal Funds : NHPP					R/W:	0	0	0	0	0	0
Length:	0.63	Let With :					Construction:	0	238	0	0	0	0
MPO:	Y	Tip No. : 490222					FFOS:	0	0	0	0	0	0
							Payback:	0	0	0	0	0	0
County:	PLATTE	Bridge replacement over Grove Creek 0.1 mile north of Perrin Street and 0.1 mile south of Main Street. Project involves bridge R0247.					Engineering:	5	50	50	20	42	0
Route:	RT B	Federal:	531	State :	133	Local :	0	Estimated Total: 669					
Project No.:	4S3492	Anticipated Federal Funds : NHPP					R/W:	0	0	0	0	0	0
Length:	0.03	Let With :					Construction:	0	0	0	0	502	0
MPO:	Y	Tip No. : 490208					FFOS:	0	0	0	0	0	0
							Payback:	0	0	0	0	0	0

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STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2021	7/2022	7/2023	7/2024	7/2025	
						Prog	6/2022	6/2023	6/2024	6/2025	6/2026	
County:	PLATTE	Payback to Tax Increment Financing Commission of Kansas City to reconstruct Rte. 152 and Platte Purchase Interchange. \$2,273,673 Cost Share funds.				Engineering:	0	1	0	0	0	0
Route:	CST N PLATTE PURCHASE DR	Adv. CN: 1,820	State : 455	Local : 0	Estimated Total: 2,275	R/W:	0	0	0	0	0	
Project No.:	4S3477Z	Anticipated Federal Funds : AC-STBG			Award Date : /2022	Construction:	0	0	0	0	0	
Length:	0.12	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y Tip No. : 490218					Payback:	0	2,274	0	0	0	
County:	PLATTE	Bridge rehabilitation over I-435 1 mile west of Rte. 169 and 1 mile east of NW Robinhood Lane. Project involves bridge A3287.				Engineering:	5	80	80	80	522	0
Route:	CST NW COOKINGHAM DR	Federal: 6,237	State : 1,559	Local : 0	Estimated Total: 7,801	R/W:	0	0	0	0	0	
Project No.:	4S3489	Anticipated Federal Funds : NHPP			Award Date : 2025	Construction:	0	0	0	0	7,034	0
Length:	0.11	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y Tip No. : 490211					Payback:	0	0	0	0	0	0
County:	PLATTE	Bridge replacement, guardrail and striping over Platte River, 1.4 mile east of Rte. F and 0.7 mile west of Sherwood Forest. Project involves bridge S0025.				Engineering:	10	200	201	497	0	0
Route:	RT Z	Federal: 4,398	State : 1,100	Local : 0	Estimated Total: 5,508	R/W:	0	0	5	0	0	0
Project No.:	4S3454	Anticipated Federal Funds : NHPP			Award Date : 2024	Construction:	0	0	0	4,595	0	0
Length:	0.27	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	Y Tip No. : 490223					Payback:	0	0	0	0	0	0
County:	VARIOUS	ITS operations, staffing, and equipment for the KC Scout Intelligent Transportation System at the Transportation Management Center (TMC) building. Payment transfer of \$2,885,000 to the District Operation budget and \$2,470,000 KDOT.				Engineering:	0	0	1	0	0	0
Route:	VARIOUS	Adv. CN: 2,886	State : 0	Local : 2,470	Estimated Total: 5,356	R/W:	0	0	0	0	0	
Project No.:	4Q3479	Anticipated Federal Funds : AC-STBG			Award Date : 2023	Construction:	0	0	5,355	0	0	0
Length:	0.00	Let With :			Future Cost : 0	FFOS:	0	0	2,470	0	0	0
MPO:	Y Tip No. : 990351					Payback:	0	0	0	0	0	0
County:	VARIOUS	Emergency response operations and staffing in the urban Kansas City District. STIP funds will be transferred to the District Operation budget.				Engineering:	0	0	1	0	0	0
Route:	VARIOUS	Adv. CN: 1,333	State : 333	Local : 0	Estimated Total: 1,666	R/W:	0	0	0	0	0	
Project No.:	4Q3480	Anticipated Federal Funds : AC-STBG			Award Date : 2023	Construction:	0	0	1,665	0	0	0
Length:	0.00	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y Tip No. : 990352					Payback:	0	0	0	0	0	0

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						STATE FISCAL YEAR PROJECT BUDGETING												
						Prior	7/2021	7/2022	7/2023	7/2024	7/2025							
						Prog	6/2022	6/2023	6/2024	6/2025	6/2026							
County:	VARIOUS	ITS asset management and device replacements at various locations in the urban Kansas City District.				Engineering:	0	155	30	0	0	0						
Route:	VARIOUS	Adv. CN:	1,871	State :	468	Local :	0	Estimated Total: 2,339		R/W:	0	0	0	0	0			
Project No.:	4Q3481	Anticipated Federal Funds : AC-STBG				Award Date :	2022					Construction:	0	0	2,154	0	0	0
Length:	0.00	Let With :				Future Cost :	0					FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 990353				Payback:	0	0	0	0	0	0	0					
County:	VARIOUS	Bridge rehabilitation at various locations in the urban Kansas City District.				Engineering:	10	226	0	0	0	0						
Route:	VARIOUS	Federal:	1,770	State :	443	Local :	0	Estimated Total: 2,223		R/W:	0	0	0	0	0			
Project No.:	4S3383B	Anticipated Federal Funds : NHPP				Award Date :	3/2022					Construction:	0	1,987	0	0	0	0
Length:	0.00	Let With :				Future Cost :	0					FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 990337				Payback:	0	0	0	0	0	0	0					
County:	VARIOUS	Job Order Contracting for guard cable and guardrail repair at various locations in the urban Kansas City District.				Engineering:	10	15	0	0	0	0						
Route:	VARIOUS	Adv. CN:	5,047	State :	1,262	Local :	0	Estimated Total: 6,319		R/W:	0	0	0	0	0			
Project No.:	4I3155	Anticipated Federal Funds : AC-STBG				Award Date :	6/2022					Construction:	0	6,294	0	0	0	0
Length:	0.00	Let With :				Future Cost :	0					FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 990264				Payback:	0	0	0	0	0	0	0					
County:	VARIOUS	Job Order Contracting for lighting repair at various locations in the urban Kansas City District.				Engineering:	8	1	1	1	0	0						
Route:	VARIOUS	Federal:	0	State :	2,549	Local :	0	Estimated Total: 2,557		R/W:	0	0	0	0	0			
Project No.:	4I3174	Anticipated Federal Funds : STATE				Award Date :	2024					Construction:	0	0	0	2,546	0	0
Length:	0.00	Let With :				Future Cost :	0					FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 990357				Payback:	0	0	0	0	0	0	0					
County:	VARIOUS	Job Order Contracting for bridge repairs at various locations in the urban Kansas City District.				Engineering:	0	0	0	120	0	0						
Route:	VARIOUS	Adv. CN:	1,369	State :	342	Local :	0	Estimated Total: 1,711		R/W:	0	0	0	0	0			
Project No.:	4I3176	Anticipated Federal Funds : AC-STBG				Award Date :	2024					Construction:	0	0	0	1,591	0	0
Length:	0.00	Let With :				Future Cost :	0					FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : 990270				Payback:	0	0	0	0	0	0	0					

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STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2021	7/2022	7/2023	7/2024	7/2025	
						Prog	6/2022	6/2023	6/2024	6/2025	6/2026	
County:	VARIOUS	On-call work zone enforcement at various locations in the urban Kansas City District. \$170,000 Open Container funds.				Engineering:	0	1	0	0	0	0
Route:	VARIOUS	Federal: 154	State: 17	Local: 0	Estimated Total: 171	R/W:	0	0	0	0	0	
Project No.:	413236	Anticipated Federal Funds : SAFETY Award Date : /2022				Construction:	0	170	0	0	0	
Length:	0.00	Let With : Future Cost : 0				FFOS:	0	0	0	0	0	
MPO:	Y Tip No. : 990320					Payback:	0	0	0	0	0	
County:	VARIOUS	Job Order Contracting for bridge repairs at various locations in the urban Kansas City District.				Engineering:	10	5	0	0	0	
Route:	VARIOUS	Adv. CN: 1,204	State: 301	Local: 0	Estimated Total: 1,515	R/W:	0	0	0	0	0	
Project No.:	413240	Anticipated Federal Funds : AC-STBG Award Date : 6/2022				Construction:	0	1,500	0	0	0	
Length:	0.00	Let With : Future Cost : 0				FFOS:	0	0	0	0	0	
MPO:	Y Tip No. : 990316					Payback:	0	0	0	0	0	
County:	VARIOUS	Job Order Contracting for fence repair at various locations in the urban Kansas City District.				Engineering:	14	15	0	0	0	
Route:	VARIOUS	Federal: 0	State: 215	Local: 0	Estimated Total: 229	R/W:	0	0	0	0	0	
Project No.:	413270	Anticipated Federal Funds : STATE Award Date : 6/2022				Construction:	0	200	0	0	0	
Length:	0.00	Let With : Future Cost : 0				FFOS:	0	0	0	0	0	
MPO:	Y Tip No. : 990323					Payback:	0	0	0	0	0	
County:	VARIOUS	On-call work zone enforcement at various locations in the urban Kansas City District.				Engineering:	1	1	1	0	0	
Route:	VARIOUS	Federal: 155	State: 17	Local: 0	Estimated Total: 173	R/W:	0	0	0	0	0	
Project No.:	413516	Anticipated Federal Funds : SAFETY Award Date : 2023				Construction:	0	0	170	0	0	
Length:	0.00	Let With : Future Cost : 0				FFOS:	0	0	0	0	0	
MPO:	Y Tip No. : 990347					Payback:	0	0	0	0	0	
County:	VARIOUS	On-call work zone enforcement at various locations in the urban Kansas City District.				Engineering:	0	0	0	1	0	
Route:	VARIOUS	Federal: 154	State: 17	Local: 0	Estimated Total: 171	R/W:	0	0	0	0	0	
Project No.:	413522	Anticipated Federal Funds : SAFETY Award Date : 2024				Construction:	0	0	0	170	0	
Length:	0.00	Let With : Future Cost : 0				FFOS:	0	0	0	0	0	
MPO:	Y Tip No. : 990348					Payback:	0	0	0	0	0	

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						STATE FISCAL YEAR PROJECT BUDGETING													
						Prior	7/2021	7/2022	7/2023	7/2024	7/2025								
						Prog	6/2022	6/2023	6/2024	6/2025	6/2026								
County:	VARIOUS	Job Order Contracting for asphalt pavement repair at various locations on major and interstate routes in the urban Kansas City District.				Engineering:	8	20	0	0	0	0							
Route:	VARIOUS	Adv. CN:	3,216	State :	804	Local :	0	Estimated Total: 4,028				R/W:	0	0	0	0	0		
Project No.:	4P3060	Anticipated Federal Funds : AC-STBG				Award Date :	6/2022						Construction:	0	4,000	0	0	0	0
Length:	0.00	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. : 990221				Payback:	0	0	0	0	0	0							
County:	VARIOUS	Job Order Contracting for concrete pavement repair at various major route and interstate locations in the urban Kansas City District.				Engineering:	2	25	0	0	0	0							
Route:	VARIOUS	Adv. CN:	1,620	State :	405	Local :	0	Estimated Total: 2,027				R/W:	0	0	0	0	0		
Project No.:	4P3061	Anticipated Federal Funds : AC-STBG				Award Date :	6/2022						Construction:	0	2,000	0	0	0	0
Length:	0.00	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. : 990222				Payback:	0	0	0	0	0	0							
County:	VARIOUS	Job Order Contracting for fence repair at various locations in the urban Kansas City District.				Engineering:	9	0	0	16	0	0							
Route:	VARIOUS	Federal:	0	State :	228	Local :	0	Estimated Total: 237				R/W:	0	0	0	0	0		
Project No.:	4P3117	Anticipated Federal Funds : STATE				Award Date :	2024						Construction:	0	0	0	212	0	0
Length:	0.00	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. : 990283				Payback:	0	0	0	0	0	0							
County:	VARIOUS	Job Order Contracting for concrete pavement repair at various major route locations in the urban Kansas City District.				Engineering:	3	1	1	40	0	0							
Route:	VARIOUS	Adv. CN:	1,731	State :	433	Local :	0	Estimated Total: 2,167				R/W:	0	0	0	0	0		
Project No.:	4P3188	Anticipated Federal Funds : AC-STBG				Award Date :	2024						Construction:	0	0	0	2,122	0	0
Length:	0.00	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. : 990275				Payback:	0	0	0	0	0	0							
County:	VARIOUS	Job Order Contracting for lighting repair at various locations in the urban Kansas City District.				Engineering:	20	173	0	0	0	0							
Route:	VARIOUS	Federal:	0	State :	2,573	Local :	0	Estimated Total: 2,593				R/W:	0	0	0	0	0		
Project No.:	4P3271	Anticipated Federal Funds : STATE				Award Date :	6/2022						Construction:	0	2,400	0	0	0	0
Length:	0.00	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. : 990338				Payback:	0	0	0	0	0	0							

2022 - 2026 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING													
						Prior	7/2021	7/2022	7/2023	7/2024	7/2025								
						Prog	6/2022	6/2023	6/2024	6/2025	6/2026								
County:	VARIOUS	Replace signage at various locations in the urban Kansas City District.				Engineering:	60	50	95	0	0	0							
Route:	VARIOUS	Adv. CN:	940	State :	235	Local :	0	Estimated Total: 1,235				R/W:	0	0	0	0	0		
Project No.:	4P3402	Anticipated Federal Funds : AC-STBG				Award Date :	2022						Construction:	0	0	1,030	0	0	0
Length:	0.00	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. : 990333				Payback:	0	0	0	0	0	0							
County:	VARIOUS	Signal interconnect at various locations in the urban Kansas City District.				Engineering:	30	151	0	0	0	0							
Route:	VARIOUS	Adv. CN:	981	State :	245	Local :	0	Estimated Total: 1,256				R/W:	0	0	0	0	0		
Project No.:	4P3403	Anticipated Federal Funds : AC-STBG				Award Date :	6/2022						Construction:	0	1,075	0	0	0	0
Length:	0.00	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. : 990334				Payback:	0	0	0	0	0	0							
County:	VARIOUS	Bridge rehabilitation at various locations within the urban Kansas City District. Project involves bridge L0232.				Engineering:	10	45	177	0	0	0							
Route:	VARIOUS	Federal:	1,826	State :	456	Local :	0	Estimated Total: 2,292				R/W:	0	0	0	0	0		
Project No.:	4P3468	Anticipated Federal Funds : NHPP				Award Date :	2023						Construction:	0	0	2,060	0	0	0
Length:	0.00	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. : 990349				Payback:	0	0	0	0	0	0							
County:	VARIOUS	Job Order Contracting for asphalt pavement repair at various locations on major and interstate routes in the urban Kansas City District.				Engineering:	0	5	5	5	0	0							
Route:	VARIOUS	Adv. CN:	3,407	State :	852	Local :	0	Estimated Total: 4,259				R/W:	0	0	0	0	0		
Project No.:	4P3523	Anticipated Federal Funds : AC-STBG				Award Date :	2024						Construction:	0	0	0	4,244	0	0
Length:	0.00	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. : 990350				Payback:	0	0	0	0	0	0							
County:	VARIOUS	ITS operations, staffing, and equipment for the KC Scout Intelligent Transportation System at the Transportation Management Center (TMC) building. Payment transfer \$2.885 million to MoDOT's operations budget, \$2.47 million from KDOT.				Engineering:	0	1	0	0	0	0							
Route:	VARIOUS	Adv. CN:	2,886	State :	0	Local :	2,470	Estimated Total: 5,356				R/W:	0	0	0	0	0		
Project No.:	4Q3237	Anticipated Federal Funds : AC-STBG				Award Date :	/2022						Construction:	0	5,355	0	0	0	0
Length:	0.00	Let With :				Future Cost : 0						FFOS:	0	2,470	0	0	0	0	
MPO:	Y	Tip No. : 990321				Payback:	0	0	0	0	0	0							

2022 - 2026 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING											
						Prior	7/2021	7/2022	7/2023	7/2024	7/2025						
						Prog	6/2022	6/2023	6/2024	6/2025	6/2026						
County:	VARIOUS	Emergency response operations and staffing in the urban Kansas City District. These funds will be transferred to the District Operations budget.				Engineering:	0	1	0	0	0	0					
Route:	VARIOUS	Adv. CN:	1,333	State :	333	Local :	0	Estimated Total: 1,666				R/W:	0	0	0	0	0
Project No.:	4Q3238	Anticipated Federal Funds : AC-STBG				Award Date :	/2022	Construction:	0	1,665	0	0	0	0	0		
Length:	0.00	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0			
MPO:	Y	Tip No. : 990322				Payback:	0	0	0	0	0	0					
County:	VARIOUS	Emergency response operations and staffing in the urban Kansas City District. These funds will be transferred to the District Operation budget.				Engineering:	0	0	0	1	0	0					
Route:	VARIOUS	Adv. CN:	1,333	State :	333	Local :	0	Estimated Total: 1,666				R/W:	0	0	0	0	
Project No.:	4Q3524	Anticipated Federal Funds : AC-STBG				Award Date :	2024	Construction:	0	0	0	1,665	0	0			
Length:	0.00	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0				
MPO:	Y	Tip No. : 990354				Payback:	0	0	0	0	0	0					
County:	VARIOUS	ITS operations, staffing, and equipment for the KC Scout Intelligent Transportation System at the Transportation Management Center (TMC) building. Payment transfer of \$2.885 million to the MoDOT's operations budget and \$2.496 million from KDOT.				Engineering:	0	0	0	1	0	0					
Route:	VARIOUS	Adv. CN:	2,886	State :	0	Local :	2,496	Estimated Total: 5,382				R/W:	0	0	0	0	
Project No.:	4Q3525	Anticipated Federal Funds : AC-STBG				Award Date :	2024	Construction:	0	0	0	5,381	0	0			
Length:	0.00	Let With :				Future Cost :	0	FFOS:	0	0	0	2,496	0	0			
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0					
County:	VARIOUS	Payback beginning in SFY 2008 for Safe and Sound bridges in urban Kansas City District.				Engineering:	0	0	0	0	0	0					
Route:	VARIOUS	Federal:	0	State :	19,335	Local :	0	Estimated Total: 61,257				R/W:	61	0	0	0	0
Project No.:	5B0800S	Anticipated Federal Funds : STATE				Award Date :	2033	Construction:	0	0	0	0	0	0			
Length:	0.00	Let With :				Future Cost :	25,001 - 50,000	FFOS:	61	0	0	0	0	0			
MPO:	Y	Tip No. : 990107				Payback:	41,861	3,867	3,867	3,867	3,867	3,867					

2022 - 2026 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog	7/2021 6/2022	7/2022 6/2023	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026
FFOS:	2,333	18,534	7,585	7,796	0	0
Total RW:	1,034	2,930	208	64	83	0
Total Construction:	0	108,803	138,997	135,744	23,567	56,495
Paybacks:	41,861	9,522	3,867	3,867	3,867	3,867
Sub-Total:	42,895	121,255	143,072	139,675	27,517	60,362
Total Engineering:	9,868	13,483	15,061	10,597	2,845	4,809
Grand Total:	52,763	134,738	158,133	150,272	30,362	65,171

TMA : Y

Project Count : 129

	2022	2023	2024	2025	2026
State:	25,147	26,852	26,549	9,144	11,835
AC State:	26,400	16,853	18,250	2,780	5,028
Local:	17,834	4,150	7,796	0	0
Sub total:	69,381	47,855	52,595	11,924	16,863

Federal

Sub-total Federal:	65,357	110,278	97,677	18,438	48,308
Grand Total:	134,738	158,133	150,272	30,362	65,171

2022 - 2026 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog	7/2021 6/2022	7/2022 6/2023	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026
FFOS:	2,483	28,193	12,585	7,796	0	0
Total RW:	1,223	3,019	780	69	83	0
Total Construction:	0	141,790	175,413	170,587	30,776	65,708
Paybacks:	102,638	15,287	9,632	9,632	9,632	9,632
Sub-Total:	103,861	160,096	185,825	180,288	40,491	75,340
Total Engineering:	12,752	17,530	19,033	13,372	3,788	5,401
Grand Total:	116,613	177,626	204,858	193,660	44,279	80,741

	2022	2023	2024	2025	2026
State:	37,447	45,105	39,196	15,998	19,075
AC State:	34,162	32,286	22,072	3,298	5,028
Local:	19,202	4,150	7,796	0	0
Sub total:	90,811	81,541	69,064	19,296	24,103

Project Count : 184

Federal

Sub-total Federal:	86,815	123,317	124,596	24,983	56,638
Grand Total:	177,626	204,858	193,660	44,279	80,741

2022 - 2026 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING													
						Prior	7/2021	7/2022	7/2023	7/2024	7/2025								
						Prog	6/2022	6/2023	6/2024	6/2025	6/2026								
County:	BENTON	Pavement improvement from Rte. 5 to Rte. AA.				Engineering:	3	8	10	125	0	0							
Route:	MO 7	Federal:	1,407	State :	352	Local :	0	Estimated Total: 1,762				R/W:	0	0	0	0	0		
Project No.:	5P3325	Anticipated Federal Funds : NHPP				Award Date :	2024						Construction:	0	0	0	1,616	0	0
Length:	15.83	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	
County:	BOONE	Upgrade pedestrian facilities to comply with ADA Transition Plan and address nonstandard ADA facilities in various counties in the Central District. \$9,578,000 Statewide Transportation Alternatives funds.				Engineering:	1,059	2,030	3,219	0	0	0							
Route:	MO 124	Adv. CN:	16,561	State :	4,140	Local :	0	Estimated Total: 21,760				R/W:	0	0	647	0	0	0	
Project No.:	5S3369	Anticipated Federal Funds : AC-STBG				Award Date :	2023						Construction:	0	0	14,805	0	0	0
Length:	72.48	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. :										Payback:	0	0	0	0	0	0	
County:	BOONE	Bridge improvement over Bonne Femme Creek. Project involves bridge W0559.				Engineering:	10	66	146	0	0	0							
Route:	MO 163	Federal:	738	State :	184	Local :	0	Estimated Total: 932				R/W:	0	10	0	0	0	0	
Project No.:	5S3412	Anticipated Federal Funds : NHPP				Award Date :	2023						Construction:	0	0	700	0	0	0
Length:	0.16	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. :										Payback:	0	0	0	0	0	0	
County:	BOONE	Pavement resurfacing from I-70 to Rte. K.				Engineering:	0	87	402	0	0	0							
Route:	MO 163	Federal:	3,492	State :	873	Local :	0	Estimated Total: 4,365				R/W:	0	0	0	0	0	0	
Project No.:	5S3496	Anticipated Federal Funds : NHPP				Award Date :	2022						Construction:	0	0	3,876	0	0	0
Length:	5.52	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. :										Payback:	0	0	0	0	0	0	
County:	BOONE	Pavement resurfacing from Rte. B to Rte. 54, Tom Bass Road from south of E Meyer Industrial Drive to north of E Meyer Industrial Drive and Ponderosa Street from E Meyer Industrial Drive to Gans Creek and high friction surface treatment on various curves.				Engineering:	50	1,890	0	0	0	0							
Route:	US 63	Federal:	13,430	State :	3,358	Local :	0	Estimated Total: 16,838				R/W:	0	0	0	0	0	0	
Project No.:	5P3409	Anticipated Federal Funds : NHPP				Award Date :	10/2021						Construction:	0	14,898	0	0	0	0
Length:	31.30	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. :										Payback:	0	0	0	0	0	0	

2022 - 2026 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING													
						Prior	7/2021	7/2022	7/2023	7/2024	7/2025								
						Prog	6/2022	6/2023	6/2024	6/2025	6/2026								
County:	BOONE	Pavement improvement from Rte. 763 to Rte. B and Rte. K from Rte. 163 to Katy Trail.				Engineering:	0	5	594	0	0	0							
Route:	US 63	Federal:	4,262	State :	1,066	Local :	0	Estimated Total: 5,328				R/W:	0	0	0	0	0		
Project No.:	5P3511	Anticipated Federal Funds : NHPP				Award Date :	2023						Construction:	0	0	4,729	0	0	0
Length:	10.80	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. :										Payback:	0	0	0	0	0	0	
County:	BOONE	Pavement improvement from Cooper County line to Callaway County line.				Engineering:	0	1	1	20	200	1,186							
Route:	IS 70	Federal:	12,214	State :	1,357	Local :	0	Estimated Total: 13,571				R/W:	0	0	0	0	0		
Project No.:	5I3534	Anticipated Federal Funds : NHPP				Award Date :	2026						Construction:	0	0	0	0	0	12,163
Length:	21.65	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. :										Payback:	0	0	0	0	0	0	
County:	BOONE	Pavement improvement from Stadium Boulevard to Rte. 63.				Engineering:	0	709	1,000	2,308	0	0							
Route:	IS 70	Federal:	32,343	State :	3,594	Local :	0	Estimated Total: 35,937				R/W:	0	0	0	0	0		
Project No.:	5I3577	Anticipated Federal Funds : NHPP				Award Date :	2024						Construction:	0	0	0	31,920	0	0
Length:	4.99	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. :										Payback:	0	0	0	0	0	0	
County:	BOONE	Bridge rehabilitation over Little Cedar Creek and over Cedar Creek. Project involves bridges L0948 and L0949.				Engineering:	64	77	0	0	0	0							
Route:	IS 70	Federal:	767	State :	85	Local :	0	Estimated Total: 916				R/W:	0	0	0	0	0		
Project No.:	5I3413	Anticipated Federal Funds : NHFP				Award Date :	1/2022						Construction:	0	775	0	0	0	0
Length:	0.00	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. :										Payback:	0	0	0	0	0	0	
County:	BOONE	Repair drop inlet in median 0.8 mile west of Rte. Z, 0.9 mile east of St. Charles Road and 1.1 miles west of Rte. E including Rte. B 0.4 mile east of East Brown Station Road and Rte. 54 0.4 mile south of Rte. TT.				Engineering:	0	39	0	0	0	0							
Route:	IS 70	Adv. CN:	279	State :	70	Local :	0	Estimated Total: 349				R/W:	0	0	0	0	0		
Project No.:	5I3595	Anticipated Federal Funds : AC-STBG				Award Date :	2/2022						Construction:	0	310	0	0	0	0
Length:	0.01	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. :										Payback:	0	0	0	0	0	0	

2022 - 2026 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2021	7/2022	7/2023	7/2024	7/2025	
						Prog	6/2022	6/2023	6/2024	6/2025	6/2026	
County:	BOONE	Pavement improvement from Big Bear Boulevard to Bus. 70, Bus. 70 from Sexton Road to Eastland Circle and Rte. 763 from Rte. 63 to Rte. VV.				Engineering:	0	80	244	0	0	0
Route:	MO 763	Federal:	1,686	State :	422	Local :	0	Estimated Total: 2,108				
Project No.:	5S3519	Anticipated Federal Funds : NHPP				Award Date :	2023					
Length:	4.24	Let With :				Future Cost : 0						
MPO:	Y	Tip No. :										
County:	BOONE	Pavement resurfacing from Rte. 63 to end of state maintenance, Rte. H from Rte. 63 to end of state maintenance and Log Providence Road from Rte. 163 to end of state maintenance.				Engineering:	0	25	151	0	0	0
Route:	RT AB	Adv. CN:	1,015	State :	254	Local :	0	Estimated Total: 1,269				
Project No.:	5S3471	Anticipated Federal Funds : AC-STBG				Award Date :	2022					
Length:	8.56	Let With :				Future Cost : 0						
MPO:	N	Tip No. :										
County:	BOONE	Interchange improvement at Rte. 63 in Columbia.				Engineering:	275	100	424	407	0	0
Route:	RT AC	Federal:	8,322	State :	2,080	Local :	0	Estimated Total: 10,677				
Project No.:	5P3433	Anticipated Federal Funds : NHPP				Award Date :	2024					
Length:	0.19	Let With :				Future Cost : 0						
MPO:	Y	Tip No. :										
County:	BOONE	Bridge improvement over I-70. Project involves bridge L0286.				Engineering:	0	1	1	1	48	168
Route:	RT B	Federal:	1,246	State :	311	Local :	0	Estimated Total: 1,557				
Project No.:	5S3531	Anticipated Federal Funds : NHPP				Award Date :	2026					
Length:	0.04	Let With :				Future Cost : 0						
MPO:	Y	Tip No. :										
County:	BOONE	Bridge improvement over Coon Creek and over Perche Creek. Project involves bridges P0384 and P0383.				Engineering:	0	221	245	0	0	0
Route:	RT F	Federal:	1,565	State :	391	Local :	0	Estimated Total: 1,956				
Project No.:	5S3447	Anticipated Federal Funds : NHPP				Award Date :	2023					
Length:	0.31	Let With :				Future Cost : 0						
MPO:	N	Tip No. :										
						Construction:	0	0	1,784	0	0	
						FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	
						Construction:	0	0	1,093	0	0	
						FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	
						Construction:	0	0	0	4,321	0	
						FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	
						Construction:	0	0	0	0	1,327	
						FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	
						Construction:	0	0	1,470	0	0	
						FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	

2022 - 2026 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING					
Prior	7/2021	7/2022	7/2023	7/2024	7/2025
Prog	6/2022	6/2023	6/2024	6/2025	6/2026

County: BOONE	Payment to Columbia for roundabout construction at Sinclair Road and Old Plank Road. \$608,187 Cost Share funds.					Engineering:	6	9	0	0	0	0
Route: RT K	Federal: 555	State: 62	Local: 0	Estimated Total: 623		R/W:	0	0	0	0	0	
Project No.: 5S3360	Anticipated Federal Funds : SAFETY					Construction:	0	608	0	0	0	
Length: 0.12	Let With :					FFOS:	0	0	0	0	0	
MPO: Y Tip No. :	Future Cost : 0					Payback:	0	0	0	0	0	
County: BOONE	Payment to Ashland to construct roadway extension from Ashley Lane to Industrial Drive and close Rte. 63 access at Liberty Lane. \$392,710 Cost Share funds.					Engineering:	0	10	0	0	0	
Route: CST PERRY AVE	Federal: 0	State: 403	Local: 0	Estimated Total: 403		R/W:	0	0	0	0	0	
Project No.: 5S3590	Anticipated Federal Funds : STATE					Construction:	0	393	0	0	0	
Length: 0.04	Let With :					FFOS:	0	0	0	0	0	
MPO: N Tip No. :	Future Cost : 0					Payback:	0	0	0	0	0	
County: BOONE	Bridge rehabilitation over I-70. Project involves bridge A0491.					Engineering:	10	290	0	0	0	
Route: CRD SORRELS OVERPASS DR	Federal: 1,046	State: 262	Local: 0	Estimated Total: 1,318		R/W:	0	1	0	0	0	
Project No.: 5S3410	Anticipated Federal Funds : NHPP					Construction:	0	1,017	0	0	0	
Length: 0.04	Let With :					FFOS:	0	0	0	0	0	
MPO: Y Tip No. :	Future Cost : 0					Payback:	0	0	0	0	0	
County: CALLAWAY	Payment to Fulton to construct turn lanes and pedestrian facilities from Collier Lane to Westminster Avenue. \$300,233 Cost Share funds.					Engineering:	0	2	8	0	0	
Route: BU 54	Adv. CN: 248	State: 62	Local: 0	Estimated Total: 310		R/W:	0	0	0	0	0	
Project No.: 5S3591	Anticipated Federal Funds : AC-STBG					Construction:	0	0	300	0	0	
Length: 0.20	Let With :					FFOS:	0	0	0	0	0	
MPO: N Tip No. :	Future Cost : 0					Payback:	0	0	0	0	0	
County: CALLAWAY	Pavement resurfacing from Audrain County line to County Road 143.					Engineering:	41	180	0	0	0	
Route: US 54	Federal: 1,989	State: 497	Local: 0	Estimated Total: 2,527		R/W:	0	0	0	0	0	
Project No.: 5P3401	Anticipated Federal Funds : NHPP					Construction:	0	2,306	0	0	0	
Length: 7.03	Let With :					FFOS:	0	0	0	0	0	
MPO: N Tip No. :	Future Cost : 0					Payback:	0	0	0	0	0	

2022 - 2026 Highway and Bridge Construction Schedule

							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior	7/2021	7/2022	7/2023	7/2024	7/2025	
							Prog	6/2022	6/2023	6/2024	6/2025	6/2026	
County:	CALLAWAY	Roadway improvement north of Missouri River bridge in Jefferson City.					Engineering:	200	50	104	269	0	0
Route:	US 54	Federal:	3,254	State :	813	Local :	0	Estimated Total: 4,267					
Project No.:	5P3497	Anticipated Federal Funds : NHPP					Award Date :	2024					
Length:	0.51	Let With :					Future Cost : 0						
MPO:	Y	Tip No. :											
County:	CALLAWAY	Interchange improvement at Simon Boulevard and Rte. OO.					Engineering:	0	305	679	0	0	0
Route:	US 54	Adv. CN:	3,729	State :	932	Local :	0	Estimated Total: 4,661					
Project No.:	5P3576	Anticipated Federal Funds : AC-STBG					Award Date :	2023					
Length:	0.60	Let With :					Future Cost : 0						
MPO:	Y	Tip No. :											
County:	CALLAWAY	Bridge improvement over Rte. 54 includes Rte. 94, Rte. H and Rte. W over Rte. 54. Project involves bridges A3508, A4635 and twin bridges A3539.					Engineering:	0	115	364	0	0	0
Route:	US 63	Federal:	1,750	State :	437	Local :	0	Estimated Total: 2,187					
Project No.:	5S3458	Anticipated Federal Funds : NHPP					Award Date :	2023					
Length:	0.15	Let With :					Future Cost : 0						
MPO:	Y	Tip No. :											
County:	CALLAWAY	Pavement improvement from 0.7 mile west of Rte. Z and Rte. A to Montgomery County line.					Engineering:	0	13	205	0	0	0
Route:	IS 70	Federal:	2,301	State :	256	Local :	0	Estimated Total: 2,557					
Project No.:	5I3455	Anticipated Federal Funds : NHPP					Award Date :	2023					
Length:	10.18	Let With :					Future Cost : 0						
MPO:	N	Tip No. :											
County:	CALLAWAY	Pavement improvement from Rte. 54 to the Montgomery County line.					Engineering:	0	2	62	517	0	0
Route:	IS 70	Federal:	4,775	State :	531	Local :	0	Estimated Total: 5,306					
Project No.:	5I3529	Anticipated Federal Funds : NHPP					Award Date :	2024					
Length:	6.60	Let With :					Future Cost : 0						
MPO:	N	Tip No. :											
							Construction:	0	0	0	2,981	0	0
							FFOS:	0	0	0	0	0	0
							Payback:	0	0	0	0	0	0
							Construction:	0	0	3,587	0	0	0
							FFOS:	0	0	0	0	0	0
							Payback:	0	0	0	0	0	0
							Construction:	0	0	1,708	0	0	0
							FFOS:	0	0	0	0	0	0
							Payback:	0	0	0	0	0	0
							Construction:	0	0	2,339	0	0	0
							FFOS:	0	0	0	0	0	0
							Payback:	0	0	0	0	0	0
							Construction:	0	0	0	4,725	0	0
							FFOS:	0	0	0	0	0	0
							Payback:	0	0	0	0	0	0

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STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2021	7/2022	7/2023	7/2024	7/2025	
						Prog	6/2022	6/2023	6/2024	6/2025	6/2026	
County:	CALLAWAY	Bridge improvement over Hillers Creek. Project involves bridge A2361.				Engineering:	0	1	24	123	0	0
Route:	RT BB	Federal:	500	State :	125	R/W:	0	5	0	0	0	
Project No.:	5S3463	Anticipated Federal Funds :	NHPP		Award Date :	Construction:	0	0	472	0	0	
Length:	0.10	Let With :					FFOS:	0	0	0	0	
MPO:	N	Tip No. :					Payback:	0	0	0	0	
County:	CALLAWAY	Pavement improvement from Bus. 54 to Rte. 94, Rte. AE from Rte. J to Rte. TT, Rte. TT from Rte. AE to end of state maintenance, Rte. OO from Rte. AA to end of state maintenance and Rte. AA from Rte. OO to Rte. 94.				Engineering:	0	150	231	0	0	
Route:	RT C	Adv. CN:	2,625	State :	656	R/W:	0	0	0	0	0	
Project No.:	5S3520	Anticipated Federal Funds :	AC-STBG		Award Date :	Construction:	0	0	2,900	0	0	
Length:	35.51	Let With :					FFOS:	0	0	0	0	
MPO:	N	Tip No. :					Payback:	0	0	0	0	
County:	CALLAWAY	Pavement improvement from Rte. O to Rte. 94 and Rte. AD from Rte. C to the end of state maintenance.				Engineering:	0	3	55	0	0	
Route:	RT CC	Adv. CN:	538	State :	135	R/W:	0	0	0	0	0	
Project No.:	5S3441	Anticipated Federal Funds :	AC-STBG		Award Date :	Construction:	0	0	615	0	0	
Length:	9.62	Let With :					FFOS:	0	0	0	0	
MPO:	N	Tip No. :					Payback:	0	0	0	0	
County:	CALLAWAY	Pavement resurfacing and add rumblestrips from I-70 to Rte. 94. \$1,857,000 Open Container funds.				Engineering:	219	446	0	0	0	
Route:	RT D	Adv. CN:	3,061	State :	765	R/W:	0	10	0	0	0	
Project No.:	5S3317	Anticipated Federal Funds :	AC-STBG		Award Date :	Construction:	0	3,370	0	0	0	
Length:	18.36	Let With :					FFOS:	0	0	0	0	
MPO:	N	Tip No. :					Payback:	0	0	0	0	
County:	CALLAWAY	Bridge improvement over Millers Creek. Project involves bridge N0743.				Engineering:	0	71	143	0	0	
Route:	RT J	Federal:	694	State :	174	R/W:	0	5	0	0	0	
Project No.:	5S3443	Anticipated Federal Funds :	NHPP		Award Date :	Construction:	0	0	649	0	0	
Length:	0.08	Let With :					FFOS:	0	0	0	0	
MPO:	N	Tip No. :					Payback:	0	0	0	0	

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STATE FISCAL YEAR PROJECT BUDGETING

		Prior	7/2021	7/2022	7/2023	7/2024	7/2025	
		Prog	6/2022	6/2023	6/2024	6/2025	6/2026	
County:	CAMDEN	Bridge rehabilitation over the Lake of the Ozarks. Project involves bridge J0832.						
Route:	US 54	Federal:	310	State :	78	Local :	0	Estimated Total: 464
Project No.:	5P3270	Anticipated Federal Funds : NHPP Award Date : 2023						
Length:	0.37	Let With : 5P3460 CD0082 Future Cost : 0						
MPO:	N	Tip No. :						
Engineering:		76	1	33	0	0	0	
R/W:		0	0	0	0	0	0	
Construction:		0	0	354	0	0	0	
FFOS:		0	0	0	0	0	0	
Payback:		0	0	0	0	0	0	
County:	CAMDEN	Bridge improvement over Grand Glaize arm and over Niangua River. Project involves bridges A5310 and A5753.						
Route:	US 54	Federal:	366	State :	91	Local :	0	Estimated Total: 457
Project No.:	5P3460	Anticipated Federal Funds : NHPP Award Date : 2023						
Length:	0.57	Let With : 5P3270 CD0082 Future Cost : 0						
MPO:	N	Tip No. :						
Engineering:		0	15	55	0	0	0	
R/W:		0	0	0	0	0	0	
Construction:		0	0	387	0	0	0	
FFOS:		0	0	0	0	0	0	
Payback:		0	0	0	0	0	0	
County:	CAMDEN	Pavement resurfacing from the Grand Glaize bridge to west of East Osage Beach Parkway and Passover Road from East Osage Beach Parkway to east of Rte. 54.						
Route:	US 54	Federal:	1,202	State :	300	Local :	0	Estimated Total: 1,502
Project No.:	5P3499	Anticipated Federal Funds : NHPP Award Date : 1/2022						
Length:	4.52	Let With : Future Cost : 0						
MPO:	N	Tip No. :						
Engineering:		0	131	0	0	0	0	
R/W:		0	0	0	0	0	0	
Construction:		0	1,371	0	0	0	0	
FFOS:		0	0	0	0	0	0	
Payback:		0	0	0	0	0	0	
County:	CAMDEN	Pavement improvement from west of the Niangua River to the Osage River in Miller County.						
Route:	US 54	Federal:	8,254	State :	2,064	Local :	0	Estimated Total: 10,318
Project No.:	5P3554	Anticipated Federal Funds : NHPP Award Date : 2026						
Length:	19.88	Let With : Future Cost : 0						
MPO:	N	Tip No. :						
Engineering:		0	2	2	20	150	637	
R/W:		0	0	0	0	0	0	
Construction:		0	0	0	0	0	9,507	
FFOS:		0	0	0	0	0	0	
Payback:		0	0	0	0	0	0	
County:	CAMDEN	Roadway improvement from Bus. 5 South to city limits of Camdenton.						
Route:	US 54	Federal:	5,488	State :	1,372	Local :	0	Estimated Total: 6,860
Project No.:	5P3573	Anticipated Federal Funds : NHPP Award Date : 2025						
Length:	1.38	Let With : Future Cost : 0						
MPO:	N	Tip No. :						
Engineering:		0	20	80	224	700	0	
R/W:		0	0	0	74	0	0	
Construction:		0	0	0	0	5,762	0	
FFOS:		0	0	0	0	0	0	
Payback:		0	0	0	0	0	0	

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						STATE FISCAL YEAR PROJECT BUDGETING													
						Prior	7/2021	7/2022	7/2023	7/2024	7/2025								
						Prog	6/2022	6/2023	6/2024	6/2025	6/2026								
County:	CAMDEN	Pavement resurfacing and add rumblestrips from Rte. 5 to Rte. 133, Rte. 133 from Rte. 7 to south of Rte. 7 in Richland and Rte. 52 from Rte. 17 to Rte. 133. \$392,000 Open Container funds.				Engineering:	475	257	0	0	0	0							
Route:	MO 7	Adv. CN:	6,275	State :	1,569	Local :	0	Estimated Total: 8,319				R/W:	0	10	0	0	0	0	
Project No.:	5P3328	Anticipated Federal Funds : AC-STBG				Award Date :	11/2021						Construction:	0	7,577	0	0	0	0
Length:	42.88	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	
County:	CAMDEN	Bridge improvement over Wet Glaize Creek south of Rte. T. Project involves bridges A1236 and A1237.				Engineering:	0	2	2	10	23	155							
Route:	MO 7	Federal:	1,078	State :	269	Local :	0	Estimated Total: 1,347				R/W:	0	0	0	0	0	0	
Project No.:	5P3538	Anticipated Federal Funds : NHPP				Award Date :	2026						Construction:	0	0	0	0	0	1,155
Length:	0.25	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	
County:	CAMDEN	Pavement improvement from Rte. 54 to Rte. 7.				Engineering:	0	1	1	50	152	907							
Route:	RT A	Adv. CN:	5,045	State :	1,261	Local :	0	Estimated Total: 6,306				R/W:	0	0	0	0	11	0	
Project No.:	5S3578	Anticipated Federal Funds : AC-STBG				Award Date :	2026						Construction:	0	0	0	0	0	5,184
Length:	26.15	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	
County:	CAMDEN	Pavement resurfacing from Rte. 7 to Rte. F, Rte. MM from I-44 to Rte. N, Rte. Z from Rte. 7 to end of state maintenance and Rte. NN from Rte. 7 to end of state maintenance.				Engineering:	0	40	156	0	0	0							
Route:	RT BB	Adv. CN:	1,838	State :	459	Local :	0	Estimated Total: 2,297				R/W:	0	0	0	0	0	0	
Project No.:	5S3493	Anticipated Federal Funds : AC-STBG				Award Date :	2022						Construction:	0	0	2,101	0	0	0
Length:	33.55	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	
County:	CAMDEN	Pavement improvement from Rte. 54 to Rte. E.				Engineering:	94	1	1	47	273	0							
Route:	RT D	Adv. CN:	2,106	State :	527	Local :	0	Estimated Total: 2,727				R/W:	0	0	0	1	0	0	
Project No.:	5S3336	Anticipated Federal Funds : AC-STBG				Award Date :	2025						Construction:	0	0	0	0	2,310	0
Length:	16.45	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	

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						STATE FISCAL YEAR PROJECT BUDGETING													
						Prior	7/2021	7/2022	7/2023	7/2024	7/2025								
						Prog	6/2022	6/2023	6/2024	6/2025	6/2026								
County:	CAMDEN	Pavement preservation treatment from Rte. TT to end of state maintenance, Rte. P from Rte. 5 to end of state maintenance and Rte. TT from Rte. MM to end of state maintenance.				Engineering:	0	5	26	0	0	0							
Route:	RT F	Adv. CN:	179	State :	45	Local :	0	Estimated Total: 224				R/W:	0	0	0	0	0		
Project No.:	5S3475	Anticipated Federal Funds : AC-STBG				Award Date :	2022						Construction:	0	0	193	0	0	0
Length:	8.04	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	
County:	CAMDEN	Bridge removal over the Niangua River. Project involves bridge S0391.				Engineering:	10	32	0	0	0	0							
Route:	RT J	Adv. CN:	193	State :	48	Local :	0	Estimated Total: 251				R/W:	0	0	0	0	0	0	
Project No.:	5S3321	Anticipated Federal Funds : AC-STBG				Award Date :	6/2022						Construction:	0	209	0	0	0	0
Length:	0.12	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	
County:	CAMDEN	Pavement preservation treatment from Rte. 7 to Rte. 54 and Rte. AA from Maritime Road to Rte. 54.				Engineering:	0	61	0	0	0	0							
Route:	RT J	Adv. CN:	342	State :	86	Local :	0	Estimated Total: 428				R/W:	0	0	0	0	0	0	
Project No.:	5S3438	Anticipated Federal Funds : AC-STBG				Award Date :	10/2021						Construction:	0	367	0	0	0	0
Length:	16.34	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	
County:	CAMDEN	Pavement improvement and safety improvement from Rte. 7 to I-44, Rte. J from I-44 to Rte. 5, Rte. A from Rte. 32 to I-44, Rte. F from Rte. BB to I-44, Rte. YY from Hemlock Road to Rte. 5 and Rte. BB from Rte. F to Rte. 5. \$493,000 Open Container funds.				Engineering:	0	10	92	326	0	0							
Route:	RT T	Adv. CN:	3,564	State :	891	Local :	0	Estimated Total: 4,455				R/W:	0	0	10	0	0	0	
Project No.:	5S3535	Anticipated Federal Funds : AC-STBG				Award Date :	2024						Construction:	0	0	0	4,017	0	0
Length:	45.24	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	
County:	CAMDEN	Payment to the city of Osage Beach to construct roadway extension to Executive Drive and close Rte. 54 access at Executive Drive. \$189,395 Cost Share funds.				Engineering:	1	4	0	0	0	0							
Route:	CST WEST OSAGE BEACH PKWY	Adv. CN:	138	State :	34	Local :	0	Estimated Total: 194				R/W:	0	0	0	0	0	0	
Project No.:	5S3508	Anticipated Federal Funds : AC-STBG				Award Date :	/2022						Construction:	21	168	0	0	0	0
Length:	0.01	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	

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						Prior	7/2021	7/2022	7/2023	7/2024	7/2025	
						Prog	6/2022	6/2023	6/2024	6/2025	6/2026	
County:	COLE	Pavement improvement from north of Truman Boulevard to Rte. B, Bus. 50 from Rte. 50 to Rte. 179, Rte. 50 from south of Truman Boulevard to west of Dix Road and east of Vetter Lane to 0.5 mile east of Moreau River.				Engineering:	0	31	488	0	0	0
Route:	MO 179	Federal:	4,885	State :	1,221	Local :	0	Estimated Total: 6,106				
Project No.:	5S3454	Anticipated Federal Funds : NHPP				Award Date :	2023					
Length:	13.96	Let With :				Future Cost : 0						
MPO:	Y	Tip No. :				R/W:	0	0	0	0	0	0
						Construction:	0	0	5,587	0	0	
						FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	
County:	COLE	Bridge rehabilitation and upgrade guardrail over Osage River 0.3 mile west of the Rte. 63 junction. Project involves bridge A5552.				Engineering:	101	27	0	0	0	0
Route:	US 50	Federal:	250	State :	62	Local :	0	Estimated Total: 413				
Project No.:	5P2190	Anticipated Federal Funds : NHPP				Award Date :	10/2021					
Length:	0.22	Let With : 5P3442 5P3449				Future Cost : 0						
MPO:	Y	Tip No. :				R/W:	0	0	0	0	0	0
						Construction:	0	285	0	0	0	
						FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	
County:	COLE	Bridge rehabilitation over Moreau River. Project involves bridge A0723.				Engineering:	0	54	0	0	0	0
Route:	US 50	Federal:	275	State :	69	Local :	0	Estimated Total: 344				
Project No.:	5P3449	Anticipated Federal Funds : NHPP				Award Date :	10/2021					
Length:	0.11	Let With : 5P2190 5P3442				Future Cost : 0						
MPO:	Y	Tip No. :				R/W:	0	0	0	0	0	0
						Construction:	0	290	0	0	0	
						FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	
County:	COLE	Pavement improvement from 0.2 mile east of Vetter Lane to 0.3 mile west of Dix Road.				Engineering:	0	29	215	0	0	0
Route:	US 50	Federal:	2,288	State :	572	Local :	0	Estimated Total: 2,860				
Project No.:	5P3453	Anticipated Federal Funds : NHPP				Award Date :	2023					
Length:	3.77	Let With :				Future Cost : 0						
MPO:	Y	Tip No. :				R/W:	0	0	0	0	0	0
						Construction:	0	0	2,616	0	0	
						FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	
County:	COLE	Bridge improvement over Vetter Lane. Includes Bolivar Street over Rte. 50. Project involves bridges A1420 and twin bridges A0722.				Engineering:	0	1	20	53	144	0
Route:	US 50	Federal:	834	State :	208	Local :	0	Estimated Total: 1,042				
Project No.:	5P3523	Anticipated Federal Funds : NHPP				Award Date :	2025					
Length:	0.08	Let With :				Future Cost : 0						
MPO:	Y	Tip No. :				R/W:	0	0	0	0	0	0
						Construction:	0	0	0	0	824	
						FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	

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STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2021	7/2022	7/2023	7/2024	7/2025	
						Prog	6/2022	6/2023	6/2024	6/2025	6/2026	
County:	COLE	Bridge improvement over Missouri River. Project involves bridges A4497 and L0550.				Engineering:	0	1	1	7	0	0
Route:	US 54	Federal: 66	State : 16	Local : 0	Estimated Total: 82	R/W:	0	0	0	0	0	
Project No.:	5P3451	Anticipated Federal Funds : NHPP			Award Date : 2024	Construction:	0	0	0	73	0	
Length:	0.35	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	
County:	COLE	Intersection improvement at Clark Fork Road and Penny Hollow Lane.				Engineering:	0	40	150	420	0	0
Route:	US 54	Federal: 2,694	State : 674	Local : 0	Estimated Total: 3,368	R/W:	0	0	0	0	0	
Project No.:	5P3507B	Anticipated Federal Funds : NHPP			Award Date : 2024	Construction:	0	0	0	2,758	0	
Length:	2.32	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	COLE	Bridge improvement over Bus. 50, Linden Drive, Moreau Overflow, and Stadium Boulevard. Includes Madison Street Ramp over Rte. 54. Project involves bridges A1415, A1309 and twin bridges A1305, A1307 and A1672.				Engineering:	0	1	21	112	228	0
Route:	US 54	Federal: 1,385	State : 346	Local : 0	Estimated Total: 1,731	R/W:	0	0	0	0	0	
Project No.:	5P3525	Anticipated Federal Funds : NHPP			Award Date : 2025	Construction:	0	0	0	0	1,369	
Length:	0.19	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	
County:	COLE	Bridge improvement over Neighorn Branch. Project involves bridges K0760 and G0302.				Engineering:	0	1	100	100	540	0
Route:	US 54	Federal: 2,433	State : 608	Local : 0	Estimated Total: 3,041	R/W:	0	0	0	0	0	
Project No.:	5P3560	Anticipated Federal Funds : NHPP			Award Date : 2025	Construction:	0	0	0	0	2,300	
Length:	0.36	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	
County:	COLE	Bridge improvement over McCarty Street and Rte. 50. Project involves bridges A1416 and A1417.				Engineering:	0	46	119	253	0	0
Route:	US 54	Federal: 1,565	State : 391	Local : 0	Estimated Total: 1,956	R/W:	0	0	0	0	0	
Project No.:	5P3467	Anticipated Federal Funds : NHPP			Award Date : 2024	Construction:	0	0	0	1,538	0	
Length:	0.30	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	

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STATE FISCAL YEAR PROJECT BUDGETING					
Prior	7/2021	7/2022	7/2023	7/2024	7/2025
Prog	6/2022	6/2023	6/2024	6/2025	6/2026

County: COLE	Bridge replacement over Moreau Creek. Project involves bridge R0235.					Engineering:	115	330	0	0	0	0
Route: RT A	Federal: 1,324	State : 331	Local : 0	Estimated Total: 1,770		R/W:	0	2	0	0	0	0
Project No.: 5S3334	Anticipated Federal Funds : NHPP			Award Date : 3/2022		Construction:	0	1,323	0	0	0	0
Length: 0.08	Let With : 5S3273		Future Cost : 0			FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :					Payback:	0	0	0	0	0	0
County: COLE	Bridge improvement over Moreau River. Project involves bridge R0445.					Engineering:	0	1	1	1	17	53
Route: RT AA	Federal: 410	State : 103	Local : 0	Estimated Total: 513		R/W:	0	0	0	0	0	0
Project No.: 5S3551	Anticipated Federal Funds : NHPP			Award Date : 2026		Construction:	0	0	0	0	0	440
Length: 0.12	Let With :		Future Cost : 0			FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :					Payback:	0	0	0	0	0	0
County: COLE	Bridge improvement over Moreau River. Project involves bridge A3618.					Engineering:	0	1	26	105	0	0
Route: RT B	Federal: 571	State : 143	Local : 0	Estimated Total: 714		R/W:	0	0	0	0	0	0
Project No.: 5S3464	Anticipated Federal Funds : NHPP			Award Date : 2024		Construction:	0	0	0	582	0	0
Length: 0.25	Let With :		Future Cost : 0			FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :					Payback:	0	0	0	0	0	0
County: COLE	Bridge improvement over North Moreau Creek. Project involves bridge A1470.					Engineering:	0	23	41	177	0	0
Route: RT D	Federal: 900	State : 225	Local : 0	Estimated Total: 1,125		R/W:	0	0	5	0	0	0
Project No.: 5S3526	Anticipated Federal Funds : NHPP			Award Date : 2024		Construction:	0	0	0	879	0	0
Length: 0.09	Let With :		Future Cost : 0			FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :					Payback:	0	0	0	0	0	0
County: COLE	Bridge improvement over Rte. 50. Project involves bridge A1419.					Engineering:	1	25	76	304	0	0
Route: RP US50E TO US54E	Federal: 1,383	State : 346	Local : 0	Estimated Total: 1,730		R/W:	0	0	0	0	0	0
Project No.: 5P3459	Anticipated Federal Funds : NHPP			Award Date : 2024		Construction:	0	0	0	1,324	0	0
Length: 0.06	Let With :		Future Cost : 0			FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :					Payback:	0	0	0	0	0	0

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							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior	7/2021	7/2022	7/2023	7/2024	7/2025	
							Prog	6/2022	6/2023	6/2024	6/2025	6/2026	
County:	COLE	Bridge improvement over Rte. 50 and Rte. D over Rte. 50. Project involves bridges A3978 and A4154.					Engineering:	0	57	124	0	0	0
Route:	CST W TRUMAN BLVD	Federal: 744	State : 186	Local : 0	Estimated Total: 930	R/W:	0	0	0	0	0	0	
Project No.:	5S3457	Anticipated Federal Funds : NHPP			Award Date : 2023	Construction:	0	0	749	0	0	0	
Length:	0.18	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	0	
MPO:	Y Tip No. :						Payback:	0	0	0	0	0	0
County:	COOPER	Pavement improvement from Cooper County line to I-70.					Engineering:	0	1	30	144	0	0
Route:	MO 41	Federal: 1,035	State : 259	Local : 0	Estimated Total: 1,294	R/W:	0	0	0	0	0	0	
Project No.:	5P3530	Anticipated Federal Funds : NHPP			Award Date : 2024	Construction:	0	0	0	1,119	0	0	
Length:	11.72	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	0	
MPO:	N Tip No. :						Payback:	0	0	0	0	0	0
County:	COOPER	Bridge improvement over Petite Saline Creek. Project involves bridge A4366.					Engineering:	0	3	16	40	0	0
Route:	MO 5	Federal: 325	State : 81	Local : 0	Estimated Total: 406	R/W:	0	0	5	0	0	0	
Project No.:	5P3513	Anticipated Federal Funds : NHPP			Award Date : 2024	Construction:	0	0	0	342	0	0	
Length:	0.10	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	0	
MPO:	N Tip No. :						Payback:	0	0	0	0	0	0
County:	COOPER	Pavement resurfacing from Saline County line to 0.4 mile west of Boone County line. High Friction Surface Treatment 1 mile east of Rte. K in eastbound and westbound lanes and 1 mile east of Rte. 179 in eastbound lanes. \$455,000 Open Container funds.					Engineering:	173	1,537	0	0	0	0
Route:	IS 70	Federal: 13,197	State : 1,466	Local : 0	Estimated Total: 14,836	R/W:	0	0	0	0	0	0	
Project No.:	5I3252	Anticipated Federal Funds : NHPP			Award Date : 1/2022	Construction:	0	13,126	0	0	0	0	
Length:	26.33	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	0	
MPO:	N Tip No. :						Payback:	0	0	0	0	0	0
County:	COOPER	Bridge replacement over the Missouri River near Rocheport. Design-Build. Project involves bridge L0962. \$78.4M INFRA Grant, \$58.75M State Infrastructure Bank, \$36.559M Cost Share, \$2M Columbia, \$2M Boone County, \$100,000 Boonville and \$100,000 Cooper County.					Engineering:	4,847	4,231	0	0	0	0
Route:	IS 70	Federal: 210,288	State : 19,165	Local : 4,200	Estimated Total: 240,000	R/W:	1,500	0	0	0	0	0	
Project No.:	5I3358	Anticipated Federal Funds : NHPP			Award Date : 7/2021	Construction:	0	229,422	0	0	0	0	
Length:	4.80	Let With :			Future Cost : 0	FFOS:	0	141,350	0	0	0	0	
MPO:	N Tip No. :						Payback:	0	0	0	0	0	0

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						Prior	7/2021	7/2022	7/2023	7/2024	7/2025	
						Prog	6/2022	6/2023	6/2024	6/2025	6/2026	
County:	COOPER	Payback for MTFC loan to construct new Missouri River bridge at Rocheport. Total cost of \$60,739,000 with payments from SFY 2024 to SFY 2030.				Engineering:	0	0	0	0	0	0
Route:	IS 70	Adv. CN:	23,428	State :	2,603	Local :	0	Estimated Total: 26,031				
Project No.:	513358Z	Anticipated Federal Funds : AC-NHFP				Construction:	0	0	0	0	0	0
Length:	4.80	Let With :				FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	8,677	8,677	8,677
County:	COOPER	Bridge rehabilitation over Chouteau Creek. Project involves bridges A5118 and A5119.				Engineering:	11	108	0	0	0	0
Route:	IS 70	Federal:	683	State :	76	Local :	0	Estimated Total: 775				
Project No.:	513400	Anticipated Federal Funds : NHFP				Construction:	0	651	0	0	0	0
Length:	0.05	Let With :				FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	COOPER	Job Order Contracting for asphalt pavement repair in Cooper, Boone and Callaway Counties.				Engineering:	0	40	0	0	0	0
Route:	IS 70	Adv. CN:	486	State :	54	Local :	0	Estimated Total: 540				
Project No.:	513581	Anticipated Federal Funds : AC-NHPP				Construction:	0	500	0	0	0	0
Length:	78.02	Let With :				FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	
County:	COOPER	Job Order Contracting for concrete pavement repair in Cooper, Boone and Callaway Counties.				Engineering:	0	40	0	0	0	0
Route:	IS 70	Adv. CN:	486	State :	54	Local :	0	Estimated Total: 540				
Project No.:	513583	Anticipated Federal Funds : AC-NHPP				Construction:	0	500	0	0	0	0
Length:	78.02	Let With :				FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	
County:	COOPER	Job Order Contracting for asphalt pavement repair in Cooper, Boone and Callaway Counties.				Engineering:	0	1	1	40	0	0
Route:	IS 70	Adv. CN:	515	State :	57	Local :	0	Estimated Total: 572				
Project No.:	513585	Anticipated Federal Funds : AC-NHPP				Construction:	0	0	0	530	0	0
Length:	78.02	Let With :				FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	

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						Prior	7/2021	7/2022	7/2023	7/2024	7/2025	
						Prog	6/2022	6/2023	6/2024	6/2025	6/2026	
County:	COOPER	Job Order Contracting for concrete pavement repair in Cooper, Boone and Callaway Counties.				Engineering:	0	1	1	40	0	0
Route:	IS 70	Adv. CN:	515	State :	57	R/W:	0	0	0	0	0	
		Local :	0	Estimated Total:	572	Construction:	0	0	0	530	0	
Project No.:	5I3587	Anticipated Federal Funds : AC-NHPP			Award Date :	2024	FFOS:	0	0	0	0	
Length:	78.02	Let With :			Future Cost :	0	Payback:	0	0	0	0	
MPO:	Y	Tip No. :										
County:	COOPER	Striping upgrades in Cooper, Boone and Callaway County.				Engineering:	0	94	0	0	0	
Route:	IS 70	Federal:	650	State :	72	R/W:	0	0	0	0	0	
		Local :	0	Estimated Total:	722	Construction:	0	628	0	0	0	
Project No.:	CD0002	Anticipated Federal Funds : SAFETY			Award Date :	5/2022	FFOS:	0	0	0	0	
Length:	78.03	Let With :			Future Cost :	0	Payback:	0	0	0	0	
MPO:	Y	Tip No. :										
County:	COOPER	Bridge rehabilitation over Stephens Branch. Project involves bridge A1859.				Engineering:	10	99	0	0	0	
Route:	RT F	Federal:	399	State :	100	R/W:	0	0	0	0	0	
		Local :	0	Estimated Total:	509	Construction:	0	400	0	0	0	
Project No.:	5S3403	Anticipated Federal Funds : NHPP			Award Date :	1/2022	FFOS:	0	0	0	0	
Length:	0.03	Let With :			Future Cost :	0	Payback:	0	0	0	0	
MPO:	N	Tip No. :										
County:	COOPER	Bridge improvement over Brushy Creek. Project involves bridge N0401.				Engineering:	0	101	314	0	0	
Route:	RT HH	Federal:	1,389	State :	347	R/W:	0	20	0	0	0	
		Local :	0	Estimated Total:	1,736	Construction:	0	0	1,301	0	0	
Project No.:	5S3462	Anticipated Federal Funds : NHPP			Award Date :	2023	FFOS:	0	0	0	0	
Length:	0.25	Let With :			Future Cost :	0	Payback:	0	0	0	0	
MPO:	N	Tip No. :										
County:	COOPER	Bridge rehabilitation over I-70. Project involves bridges A0868 and R0231.				Engineering:	0	169	0	0	0	
Route:	RT M	Federal:	862	State :	215	R/W:	0	0	0	0	0	
		Local :	0	Estimated Total:	1,077	Construction:	0	908	0	0	0	
Project No.:	5S3448	Anticipated Federal Funds : NHPP			Award Date :	4/2022	FFOS:	0	0	0	0	
Length:	0.16	Let With :			Future Cost :	0	Payback:	0	0	0	0	
MPO:	N	Tip No. :										

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							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior	7/2021	7/2022	7/2023	7/2024	7/2025	
							Prog	6/2022	6/2023	6/2024	6/2025	6/2026	
County:	COOPER	Bridge improvement over Clear Creek. Project involves bridge R0560.					Engineering:	0	101	134	0	0	0
Route:	RT N	Federal: 713	State : 178	Local : 0	Estimated Total: 891		R/W:	0	5	0	0	0	
Project No.:	5S3445	Anticipated Federal Funds : NHPP			Award Date : 2023		Construction:	0	0	651	0	0	
Length:	0.03	Let With :		Future Cost : 0		FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0	
County:	COOPER	Bridge improvement over Moniteau Creek. Project involves bridge A1861.					Engineering:	0	8	41	106	0	0
Route:	RT O	Federal: 836	State : 209	Local : 0	Estimated Total: 1,045		R/W:	0	0	5	0	0	
Project No.:	5S3450	Anticipated Federal Funds : NHPP			Award Date : 2024		Construction:	0	0	0	885	0	
Length:	0.05	Let With :		Future Cost : 0		FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0	
County:	COOPER	Bridge improvement over Petite Saline Creek. Project involves bridge N0983.					Engineering:	0	30	63	0	0	0
Route:	RT U	Federal: 495	State : 124	Local : 0	Estimated Total: 619		R/W:	0	0	0	0	0	
Project No.:	5S3465	Anticipated Federal Funds : NHPP			Award Date : 2023		Construction:	0	0	526	0	0	
Length:	0.09	Let With :		Future Cost : 0		FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0	
County:	COOPER	Bridge improvement over I-70 on Woodland School Road. Project involves bridge A0007.					Engineering:	0	151	297	0	0	0
Route:	CRD WOODLAND SCHOOL DR	Federal: 1,355	State : 339	Local : 0	Estimated Total: 1,694		R/W:	0	10	0	0	0	
Project No.:	5S3512	Anticipated Federal Funds : NHPP			Award Date : 2023		Construction:	0	0	1,236	0	0	
Length:	0.03	Let With :		Future Cost : 0		FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0	
County:	CRAWFORD	Bridge improvement over I-44. Includes Rte. F and Rte. H. over I-44. Project involves bridges A1191, A1383 and A1192.					Engineering:	0	27	50	175	0	0
Route:	MO 19	Adv. CN: 1,342	State : 336	Local : 0	Estimated Total: 1,678		R/W:	0	0	0	0	0	
Project No.:	5P3515	Anticipated Federal Funds : AC-STBG			Award Date : 2024		Construction:	0	0	0	1,426	0	
Length:	0.27	Let With :		Future Cost : 0		FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0	

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		Prior	7/2021	7/2022	7/2023	7/2024	7/2025	
		Prog	6/2022	6/2023	6/2024	6/2025	6/2026	
County:	CRAWFORD	Pavement improvement from Phelps County line to Franklin County line.						
Route:	IS 44	Federal:	6,253	State :	695	Local :	0	Estimated Total: 6,948
Project No.:	5I3477	Anticipated Federal Funds : NHPP				Award Date : 2024		
Length:	19.33	Let With :				Future Cost : 0		
MPO:	N	Tip No. :						
Engineering:		0	2	60	574	0	0	
R/W:		0	0	0	0	0	0	
Construction:		0	0	0	6,312	0	0	
FFOS:		0	0	0	0	0	0	
Payback:		0	0	0	0	0	0	
County:	CRAWFORD	Bridge improvement over Little Bourbeuse River. Project involves bridge A1385.						
Route:	S OR 44	Federal:	421	State :	105	Local :	0	Estimated Total: 526
Project No.:	5S3533	Anticipated Federal Funds : NHPP				Award Date : 2024		
Length:	0.03	Let With :				Future Cost : 0		
MPO:	N	Tip No. :						
Engineering:		0	6	20	69	0	0	
R/W:		0	0	0	0	0	0	
Construction:		0	0	0	431	0	0	
FFOS:		0	0	0	0	0	0	
Payback:		0	0	0	0	0	0	
County:	CRAWFORD	Pavement resurfacing from Rte. 8 to the end of state maintenance, Rte. UU from I-44 south outer road to the end of state maintenance, I-44 south outer road from Rte. ZZ to the Crawford County line and Rte. KK in Phelps County from Rte. 8 to the Crawford County line.						
Route:	RT BB	Adv. CN:	1,510	State :	377	Local :	0	Estimated Total: 1,919
Project No.:	5S3394	Anticipated Federal Funds : AC-STBG				Award Date : 10/2021		
Length:	17.66	Let With : 5S3340				Future Cost : 0		
MPO:	N	Tip No. :						
Engineering:		22	155	0	0	0	0	
R/W:		10	0	0	0	0	0	
Construction:		0	1,732	0	0	0	0	
FFOS:		0	0	0	0	0	0	
Payback:		0	0	0	0	0	0	
County:	CRAWFORD	Bridge improvement over I-44. Project involves bridge A2055.						
Route:	CRD BEAMER LN	Federal:	129	State :	32	Local :	0	Estimated Total: 161
Project No.:	5S3545	Anticipated Federal Funds : NHPP				Award Date : 2025		
Length:	0.04	Let With :				Future Cost : 0		
MPO:	N	Tip No. :						
Engineering:		0	1	1	4	18	0	
R/W:		0	0	0	0	0	0	
Construction:		0	0	0	0	137	0	
FFOS:		0	0	0	0	0	0	
Payback:		0	0	0	0	0	0	
County:	CRAWFORD	Pavement resurfacing from Rte. 19 to I-44 includes adding rumblestrips from Rte. P to I-44.						
Route:	RT C	Adv. CN:	1,553	State :	388	Local :	0	Estimated Total: 1,961
Project No.:	5S3346	Anticipated Federal Funds : AC-STBG				Award Date : 12/2021		
Length:	12.58	Let With :				Future Cost : 0		
MPO:	N	Tip No. :						
Engineering:		20	159	0	0	0	0	
R/W:		0	10	0	0	0	0	
Construction:		0	1,772	0	0	0	0	
FFOS:		0	0	0	0	0	0	
Payback:		0	0	0	0	0	0	

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						Prior	7/2021	7/2022	7/2023	7/2024	7/2025	
						Prog	6/2022	6/2023	6/2024	6/2025	6/2026	
County:	CRAWFORD	Bridge improvement over I-44. Project involves bridge A1753.				Engineering:	0	1	1	14	59	0
Route:	RT C	Federal: 409	State : 102	Local : 0	Estimated Total: 511	R/W:	0	0	0	0	0	
Project No.:	5S3550	Anticipated Federal Funds : NHPP			Award Date : 2025	Construction:	0	0	0	436	0	
Length:	0.04	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	CRAWFORD	Pavement preservation treatment from I-44 to Rte. 19, Rte. CC from Rte. 19 to Rte. C and Rte. 68 from Rte. 63 to 0.5 mile west of I-44.				Engineering:	9	118	0	0	0	
Route:	RT F	Adv. CN: 707	State : 177	Local : 0	Estimated Total: 893	R/W:	0	0	0	0	0	
Project No.:	5P3347	Anticipated Federal Funds : AC-STBG			Award Date : 10/2021	Construction:	0	766	0	0	0	
Length:	29.89	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	CRAWFORD	Bridge improvement over I-44. Project involves bridge A1853.				Engineering:	0	1	1	12	49	
Route:	RT FF	Federal: 343	State : 86	Local : 0	Estimated Total: 429	R/W:	0	0	0	0	0	
Project No.:	5S3579	Anticipated Federal Funds : NHPP			Award Date : 2025	Construction:	0	0	0	366	0	
Length:	0.05	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	CRAWFORD	Bridge improvement over Dry Creek. Project involves bridge N0898.				Engineering:	0	4	16	61	0	
Route:	RT HH	Federal: 430	State : 107	Local : 0	Estimated Total: 537	R/W:	0	0	0	0	0	
Project No.:	5S3479	Anticipated Federal Funds : NHPP			Award Date : 2024	Construction:	0	0	456	0	0	
Length:	0.06	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	CRAWFORD	Bridge improvement over Boone Creek. Project involves bridge P0020.				Engineering:	0	1	1	50	159	
Route:	RT J	Federal: 724	State : 181	Local : 0	Estimated Total: 905	R/W:	0	0	21	0	0	
Project No.:	5S3552	Anticipated Federal Funds : NHPP			Award Date : 2025	Construction:	0	0	0	673	0	
Length:	0.02	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	

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						Prior	7/2021	7/2022	7/2023	7/2024	7/2025	
						Prog	6/2022	6/2023	6/2024	6/2025	6/2026	
County:	CRAWFORD	Pavement preservation treatment from I-44 to end of state maintenance and on Rte. FF from I-44 to end of state maintenance.				Engineering:	8	47	0	0	0	0
Route:	RT WW	Adv. CN: 455	State : 114	Local : 0	Estimated Total: 577	R/W:	0	0	0	0	0	
Project No.:	5S3340	Anticipated Federal Funds : AC-STBG			Award Date : 10/2021	Construction:	0	522	0	0	0	
Length:	7.20	Let With : 5S3394			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	DENT	Bridge improvement over Pigeon Creek. Project involves bridge A5335.				Engineering:	0	6	20	0	0	0
Route:	MO 119	Federal: 138	State : 35	Local : 0	Estimated Total: 173	R/W:	0	0	0	0	0	
Project No.:	5S3466	Anticipated Federal Funds : NHPP			Award Date : 2023	Construction:	0	0	147	0	0	
Length:	0.05	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	DENT	Bridge improvement over Gladden Creek. Project involves bridge G0537.				Engineering:	78	28	245	0	0	0
Route:	MO 19	Federal: 1,034	State : 259	Local : 0	Estimated Total: 1,371	R/W:	0	6	0	0	0	
Project No.:	5P3420	Anticipated Federal Funds : NHPP			Award Date : 2023	Construction:	0	0	1,014	0	0	
Length:	0.05	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	DENT	Bridge improvement over Dry Creek. Project involves bridge T0582.				Engineering:	0	1	1	1	25	104
Route:	RT B	Federal: 466	State : 116	Local : 0	Estimated Total: 582	R/W:	0	0	0	0	0	
Project No.:	5S3559	Anticipated Federal Funds : NHPP			Award Date : 2026	Construction:	0	0	0	0	450	
Length:	0.02	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	DENT	Pavement improvement from Rte. 19 to Rte. KK. Includes Rte. J from Rte. 72 to Rte. 32.				Engineering:	0	1	1	26	199	0
Route:	RT K	Adv. CN: 1,381	State : 345	Local : 0	Estimated Total: 1,726	R/W:	0	0	0	0	0	
Project No.:	5S3564	Anticipated Federal Funds : AC-STBG			Award Date : 2025	Construction:	0	0	0	0	1,499	
Length:	19.14	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	

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STATE FISCAL YEAR PROJECT BUDGETING

		Prior	7/2021	7/2022	7/2023	7/2024	7/2025	
		Prog	6/2022	6/2023	6/2024	6/2025	6/2026	
County:	GASCONADE	Bridge rehabilitation over Gasconade River. Includes Rte. 89 in Osage County and Rte. 42 in Maries County over Gasconade River. Project involves bridges A4735, A1411 and A2550.						
Route:	MO 100	Federal:	2,132	State :	533	Local :	0	Estimated Total: 2,987
Project No.:	5S3284	Anticipated Federal Funds : NHPP Award Date : 12/2021						
Length:	0.59	Let With : 5S3344 Future Cost : 0						
MPO:	N Tip No. :	Engineering:	322	214	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	2,451	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payback:	0	0	0	0	0	0
County:	GASCONADE	Bridge improvement over Frene Creek. Project involves bridge J0009.						
Route:	MO 19	Federal:	400	State :	100	Local :	0	Estimated Total: 500
Project No.:	5P3542	Anticipated Federal Funds : NHPP Award Date : 2024						
Length:	0.06	Let With : Future Cost : 0						
MPO:	N Tip No. :	Engineering:	0	1	36	70	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	393	0	0
		FFOS:	0	0	0	0	0	0
		Payback:	0	0	0	0	0	0
County:	GASCONADE	Bridge improvement over Dry Fork Creek. Project involves bridge R0500.						
Route:	RT B	Federal:	825	State :	206	Local :	0	Estimated Total: 1,031
Project No.:	5S3446	Anticipated Federal Funds : NHPP Award Date : 2023						
Length:	0.05	Let With : Future Cost : 0						
MPO:	N Tip No. :	Engineering:	0	60	232	0	0	0
		R/W:	0	10	0	0	0	0
		Construction:	0	0	729	0	0	0
		FFOS:	0	0	0	0	0	0
		Payback:	0	0	0	0	0	0
County:	HOWARD	Bridge replacement over Moniteau Creek in Rocheport. Project involves bridge K0857.						
Route:	SP 240	Federal:	1,893	State :	473	Local :	0	Estimated Total: 2,568
Project No.:	5S3359	Anticipated Federal Funds : NHPP Award Date : 3/2022						
Length:	0.22	Let With : Future Cost : 0						
MPO:	N Tip No. :	Engineering:	202	432	0	0	0	0
		R/W:	0	10	0	0	0	0
		Construction:	0	1,924	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payback:	0	0	0	0	0	0
County:	HOWARD	Pavement improvement from Rte. 87 to I-70 and Rte. 3 from the Randolph County line to Rte. 5.						
Route:	US 40	Adv. CN:	1,057	State :	264	Local :	0	Estimated Total: 1,321
Project No.:	5P3518	Anticipated Federal Funds : AC-STBG Award Date : 2024						
Length:	26.98	Let With : Future Cost : 0						
MPO:	Y Tip No. :	Engineering:	0	1	3	97	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	0	1,220	0	0
		FFOS:	0	0	0	0	0	0
		Payback:	0	0	0	0	0	0

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STATE FISCAL YEAR PROJECT BUDGETING

		Prior	7/2021	7/2022	7/2023	7/2024	7/2025	
		Prog	6/2022	6/2023	6/2024	6/2025	6/2026	
County:	HOWARD	Bridge replacement over Katy Trail and Salt Creek. Project involves bridge K0936.						
Route:	US 40	Federal:	3,980	State :	995	Local :	0	Estimated Total: 5,177
Project No.:	5S3330	Anticipated Federal Funds : NHPP Award Date : 1/2022						
Length:	0.35	Let With : 5S3416 Future Cost : 0						
MPO:	N	Tip No. :						
Engineering:		202	1,080	0	0	0	0	
R/W:		0	10	0	0	0	0	
Construction:		0	3,885	0	0	0	0	
FFOS:		0	0	0	0	0	0	
Payback:		0	0	0	0	0	0	
County:	HOWARD	Bridge improvement over Bonne Femme Creek. Project involves bridge L0119.						
Route:	US 40	Federal:	896	State :	224	Local :	0	Estimated Total: 1,130
Project No.:	5S3416	Anticipated Federal Funds : NHPP Award Date : 1/2022						
Length:	0.05	Let With : 5S3330 Future Cost : 0						
MPO:	N	Tip No. :						
Engineering:		10	270	0	0	0	0	
R/W:		0	10	0	0	0	0	
Construction:		0	840	0	0	0	0	
FFOS:		0	0	0	0	0	0	
Payback:		0	0	0	0	0	0	
County:	HOWARD	Bridge improvement over Bear Creek. Project involves bridge J0007.						
Route:	MO 5	Federal:	2,107	State :	527	Local :	0	Estimated Total: 2,635
Project No.:	5P3498	Anticipated Federal Funds : NHPP Award Date : 2024						
Length:	0.05	Let With : Future Cost : 0						
MPO:	N	Tip No. :						
Engineering:		1	10	176	429	0	0	
R/W:		0	0	21	0	0	0	
Construction:		0	0	0	1,998	0	0	
FFOS:		0	0	0	0	0	0	
Payback:		0	0	0	0	0	0	
County:	HOWARD	Pavement improvement and safety improvement from Rte. 87 to Rte. 40 and Rte. 240 from Rte. 5 to Rte. 40. \$1,771,000 Open Container funds.						
Route:	MO 5	Adv. CN:	7,151	State :	1,788	Local :	0	Estimated Total: 8,939
Project No.:	5P3517	Anticipated Federal Funds : AC-STBG Award Date : 2024						
Length:	37.78	Let With : Future Cost : 0						
MPO:	N	Tip No. :						
Engineering:		0	10	286	1,097	0	0	
R/W:		0	0	21	0	0	0	
Construction:		0	0	0	7,525	0	0	
FFOS:		0	0	0	0	0	0	
Payback:		0	0	0	0	0	0	
County:	HOWARD	Bridge improvement over Sulphur Creek. Project involves bridge H0266.						
Route:	MO 5	Federal:	751	State :	188	Local :	0	Estimated Total: 939
Project No.:	5P3532	Anticipated Federal Funds : NHPP Award Date : 2026						
Length:	0.03	Let With : Future Cost : 0						
MPO:	N	Tip No. :						
Engineering:		0	1	1	1	31	98	
R/W:		0	0	0	0	11	0	
Construction:		0	0	0	0	0	796	
FFOS:		0	0	0	0	0	0	
Payback:		0	0	0	0	0	0	

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STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2021	7/2022	7/2023	7/2024	7/2025				
						Prog	6/2022	6/2023	6/2024	6/2025	6/2026				
County:	HOWARD	Pavement resurfacing from Rte. 124 to Rte. B, Rte. O from Rte. H to Rte. A, Rte. U from Rte. 3 to Rte. H, and all of Rte. K, Rte. HH, Rte. FF, Rte. BB, Rte. JJ and Rte. CC.				Engineering:	0	0	399	0	0	0			
Route:	RT H	Federal:	0	State :	5,549	Local :	0	Estimated Total:	5,549	R/W:	0	0	0	0	0
Project No.:	CD0130	Anticipated Federal Funds : STATE				Award Date :	2022	Construction:	0	0	5,150	0	0	0	0
Length:	50.69	Let With : NE0164 NW0095				Future Cost :	0	FFOS:	0	0	5,000	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0	0	0	0
County:	HOWARD	Pavement resurfacing from Rte. Z to Rte. 5 and Rte. DD from Rte. 5 to Rte. P.				Engineering:	0	50	265	0	0	0			
Route:	RT J	Adv. CN:	1,818	State :	454	Local :	0	Estimated Total:	2,272	R/W:	0	0	0	0	0
Project No.:	5S3469	Anticipated Federal Funds : AC-STBG				Award Date :	2022	Construction:	0	0	1,957	0	0	0	0
Length:	16.71	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0	0	0	0
County:	HOWARD	Bridge improvement over Bonne Femme Creek. Project involves bridge A0724.				Engineering:	0	35	72	0	0	0			
Route:	RT P	Federal:	566	State :	141	Local :	0	Estimated Total:	707	R/W:	0	0	0	0	0
Project No.:	5S3461	Anticipated Federal Funds : NHPP				Award Date :	2023	Construction:	0	0	600	0	0	0	0
Length:	0.06	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0	0	0	0
County:	LACLEDE	Bridge replacement over Mill Creek. Project involves bridge T0672.				Engineering:	112	187	0	0	0	0			
Route:	MO 32	Federal:	639	State :	160	Local :	0	Estimated Total:	921	R/W:	10	0	0	0	0
Project No.:	5P3332	Anticipated Federal Funds : NHPP				Award Date :	1/2022	Construction:	0	612	0	0	0	0	0
Length:	0.13	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0	0	0	0
County:	LACLEDE	Pavement improvement from Rte. 5 to Rte. 17 in Texas County.				Engineering:	0	1	20	105	0	0			
Route:	MO 32	Adv. CN:	748	State :	187	Local :	0	Estimated Total:	935	R/W:	0	0	0	0	0
Project No.:	5P3527	Anticipated Federal Funds : AC-STBG				Award Date :	2024	Construction:	0	0	0	809	0	0	0
Length:	37.37	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0	0	0	0

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STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2021	7/2022	7/2023	7/2024	7/2025	
						Prog	6/2022	6/2023	6/2024	6/2025	6/2026	
County:	LACLEDE	Job Order Contracting for asphalt pavement repair in Laclede, Pulaski, Phelps and Crawford Counties. \$55,000 District Operation funds.				Engineering:	0	54	0	0	0	0
Route:	IS 44	Adv. CN: 679	State : 75	Local : 0	Estimated Total: 754	R/W:	0	0	0	0	0	
Project No.:	513580	Anticipated Federal Funds : AC-NHPP			Award Date : 5/2022	Construction:	0	700	0	0	0	
Length:	112.21	Let With :			Future Cost : 0	FFOS:	0	55	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	LACLEDE	Job Order Contracting for concrete pavement repair in Laclede, Pulaski, Phelps and Crawford Counties.				Engineering:	0	40	0	0	0	
Route:	IS 44	Adv. CN: 486	State : 54	Local : 0	Estimated Total: 540	R/W:	0	0	0	0	0	
Project No.:	513582	Anticipated Federal Funds : AC-NHPP			Award Date : 5/2022	Construction:	0	500	0	0	0	
Length:	106.21	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	LACLEDE	Job Order Contracting for asphalt pavement repair in Laclede, Pulaski, Phelps and Crawford Counties.				Engineering:	0	1	1	54	0	
Route:	IS 44	Adv. CN: 719	State : 80	Local : 0	Estimated Total: 799	R/W:	0	0	0	0	0	
Project No.:	513584	Anticipated Federal Funds : AC-NHPP			Award Date : 2024	Construction:	0	0	0	743	0	
Length:	112.21	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	LACLEDE	Job Order Contracting for concrete pavement repair in Laclede, Pulaski, Phelps and Crawford Counties.				Engineering:	0	1	1	40	0	
Route:	IS 44	Adv. CN: 515	State : 57	Local : 0	Estimated Total: 572	R/W:	0	0	0	0	0	
Project No.:	513586	Anticipated Federal Funds : AC-NHPP			Award Date : 2024	Construction:	0	0	0	530	0	
Length:	112.21	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	LACLEDE	Striping upgrades in Laclede, Pulaski, Phelps and Crawford counties.				Engineering:	0	123	0	0	0	
Route:	IS 44	Federal: 887	State : 99	Local : 0	Estimated Total: 986	R/W:	0	0	0	0	0	
Project No.:	CD0001	Anticipated Federal Funds : SAFETY			Award Date : 5/2022	Construction:	0	863	0	0	0	
Length:	112.20	Let With :			Future Cost : 0	FFOS:	0	850	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2021	7/2022	7/2023	7/2024	7/2025	
						Prog	6/2022	6/2023	6/2024	6/2025	6/2026	
County:	LACLEDE	Pavement improvement from Lawson Avenue to Wright County line. Includes Rte. V from Lake Street to Rte. 7, Rte. E from Rte. 7 to Rte. A, Rte. Y from Rte. 54 to end of state maintenance and east and west Rte. 54 outer roads at Rte. Y intersection.				Engineering:	0	15	100	0	0	0
Route:	MO 5	Adv. CN: 666	State : 166	Local : 0	Estimated Total: 832	R/W:	0	0	0	0	0	
Project No.:	5P3494	Anticipated Federal Funds : AC-STBG				Construction:	0	0	717	0	0	
Length:	29.06	Let With :				FFOS:	0	0	0	0	0	
MPO:	N Tip No. :	Award Date : 2022				Payback:	0	0	0	0	0	
		Future Cost : 0										
County:	LACLEDE	Rebuild pavement at BNSF Railway crossing.				Engineering:	0	225	160	0	0	
Route:	MO 5	Adv. CN: 946	State : 236	Local : 0	Estimated Total: 1,182	R/W:	0	0	1	0		
Project No.:	CD0046	Anticipated Federal Funds : AC-NHPP				Construction:	0	0	796	0	0	
Length:	0.23	Let With :				FFOS:	0	0	0	0	0	
MPO:	N Tip No. :	Award Date : 2022				Payback:	0	0	0	0	0	
		Future Cost : 0										
County:	LACLEDE	Bridge improvement over Goodwin Creek. Project involves bridge J0560.				Engineering:	115	5	5	5	286	
Route:	MO 64	Federal: 1,350	State : 337	Local : 0	Estimated Total: 1,802	R/W:	0	0	0	11		
Project No.:	5P3244	Anticipated Federal Funds : NHPP				Construction:	0	0	0	0	1,375	
Length:	0.42	Let With :				FFOS:	0	0	0	0	0	
MPO:	N Tip No. :	Award Date : 2025				Payback:	0	0	0	0	0	
		Future Cost : 0										
County:	LACLEDE	Bridge improvement over Osage Fork of Gasconade River. Project involves bridge R0482.				Engineering:	0	5	35	138	0	
Route:	RT B	Federal: 951	State : 238	Local : 0	Estimated Total: 1,189	R/W:	0	0	0	0		
Project No.:	5S3484	Anticipated Federal Funds : NHPP				Construction:	0	0	0	1,011	0	
Length:	0.16	Let With :				FFOS:	0	0	0	0	0	
MPO:	N Tip No. :	Award Date : 2024				Payback:	0	0	0	0	0	
		Future Cost : 0										
County:	LACLEDE	Bridge improvement over I-44. Project involves bridge A2892.				Engineering:	0	1	1	1	6	
Route:	CRD DOVE RD	Federal: 346	State : 87	Local : 0	Estimated Total: 433	R/W:	0	0	0	0		
Project No.:	5S3562	Anticipated Federal Funds : NHPP				Construction:	0	0	0	0	371	
Length:	0.10	Let With :				FFOS:	0	0	0	0	0	
MPO:	N Tip No. :	Award Date : 2026				Payback:	0	0	0	0	0	
		Future Cost : 0										

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						Prior	7/2021	7/2022	7/2023	7/2024	7/2025	
						Prog	6/2022	6/2023	6/2024	6/2025	6/2026	
County:	LACLEDE	Bridge removal over Gasconade River. Project involves bridge G0245.				Engineering:	8	49	0	0	0	0
Route:	CRD RT 66	Adv. CN: 183	State : 46	Local : 0	Estimated Total: 237	R/W:	0	0	0	0	0	
Project No.:	5S3322	Anticipated Federal Funds : AC-STBG			Award Date : /2022	Construction:	0	180	0	0	0	
Length:	0.14	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	MARIES	Bridge improvement over Dry Fork Creek, Rte. C over Peavine Creek and Rte. P over Lanes Fork Creek. Project involves bridges H0980, R0561 and A1882.				Engineering:	0	67	384	0	0	
Route:	MO 28	Federal: 1,550	State : 387	Local : 0	Estimated Total: 1,937	R/W:	0	10	0	0	0	
Project No.:	5P3476	Anticipated Federal Funds : NHPP			Award Date : 2023	Construction:	0	0	1,476	0	0	
Length:	0.16	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	MARIES	Bridge improvement over Fly Creek and Maries River. Project involves bridges L0187 and A1177.				Engineering:	0	1	1	38	153	
Route:	MO 42	Federal: 1,058	State : 264	Local : 0	Estimated Total: 1,322	R/W:	0	0	0	0	0	
Project No.:	5P3565	Anticipated Federal Funds : NHPP			Award Date : 2025	Construction:	0	0	0	0	1,129	
Length:	0.07	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	MARIES	Pavement resurfacing from Rte. 63 to Rte. 28 includes Rte. EE from Rte. 28 to end of state maintenance.				Engineering:	0	62	179	0	0	
Route:	MO 42	Adv. CN: 1,083	State : 271	Local : 0	Estimated Total: 1,354	R/W:	0	0	0	0	0	
Project No.:	5S3473	Anticipated Federal Funds : AC-STBG			Award Date : 2023	Construction:	0	0	1,113	0	0	
Length:	19.60	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	MARIES	Pavement resurfacing from 0.1 mile east of County Road 541 to 0.1 mile east of County Road 519.				Engineering:	0	633	0	0	0	
Route:	US 63	Adv. CN: 2,775	State : 694	Local : 0	Estimated Total: 3,469	R/W:	0	0	0	0	0	
Project No.:	5S3473B	Anticipated Federal Funds : AC-STBG			Award Date : 2/2022	Construction:	0	2,836	0	0	0	
Length:	7.00	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2021	7/2022	7/2023	7/2024	7/2025	
						Prog	6/2022	6/2023	6/2024	6/2025	6/2026	
County:	MARIES	Urgent bridge rehabilitation over Gasconade River. Project involves bridge A3760.				Engineering:	0	80	0	0	0	0
Route:	US 63	Federal: 305	State : 76	Local : 0	Estimated Total: 381	R/W:	0	10	0	0	0	
Project No.:	CD0116	Anticipated Federal Funds : NHPP			Award Date : 6/2022	Construction:	0	291	0	0	0	
Length:	0.21	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N Tip No. :					Payback:	0	0	0	0	0	
County:	MARIES	Bridge improvement over Maries River and over Little Maries River. Project involves bridges A1857 and A1858.				Engineering:	0	1	1	38	154	0
Route:	RT AA	Federal: 1,060	State : 265	Local : 0	Estimated Total: 1,325	R/W:	0	0	0	0	0	
Project No.:	5S3543	Anticipated Federal Funds : NHPP			Award Date : 2025	Construction:	0	0	0	0	1,131	
Length:	0.08	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N Tip No. :					Payback:	0	0	0	0	0	
County:	MILLER	Pavement improvement from Rte. 42 to end of state maintenance.				Engineering:	0	1	1	1	6	72
Route:	MO 134	Adv. CN: 508	State : 127	Local : 0	Estimated Total: 635	R/W:	0	0	0	0	0	
Project No.:	5S3571	Anticipated Federal Funds : AC-STBG			Award Date : 2026	Construction:	0	0	0	0	0	
Length:	5.07	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N Tip No. :					Payback:	0	0	0	0	0	
County:	MILLER	Pavement preservation treatment from Rte. 52 to Rte. 42 includes Rte. 52 from just east Rte. 54 to Rte. 17.				Engineering:	8	88	0	0	0	0
Route:	MO 17	Adv. CN: 533	State : 133	Local : 0	Estimated Total: 674	R/W:	0	0	0	0	0	
Project No.:	5P3326	Anticipated Federal Funds : AC-STBG			Award Date : 10/2021	Construction:	0	578	0	0	0	
Length:	22.97	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N Tip No. :					Payback:	0	0	0	0	0	
County:	MILLER	Pavement resurfacing from Rte. 17 to East Osage Beach Parkway and East Osage Beach Parkway from Rte. 42 to 0.1 mile west of Beach Drive.				Engineering:	0	311	0	0	0	0
Route:	MO 42	Adv. CN: 2,844	State : 711	Local : 0	Estimated Total: 3,555	R/W:	0	0	0	0	0	
Project No.:	5P3439	Anticipated Federal Funds : AC-STBG			Award Date : 1/2022	Construction:	0	3,244	0	0	0	
Length:	21.94	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N Tip No. :					Payback:	0	0	0	0	0	

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2021	7/2022	7/2023	7/2024	7/2025	
						Prog	6/2022	6/2023	6/2024	6/2025	6/2026	
County:	MILLER	Pavement improvement from Iberia to Vienna.				Engineering:	0	1	1	10	46	0
Route:	MO 42	Adv. CN: 526	State : 131	Local : 0	Estimated Total: 657	R/W:	0	0	0	0	0	
Project No.:	5P3569	Anticipated Federal Funds : AC-STBG			Award Date : 2025	Construction:	0	0	0	0	599	0
Length:	21.68	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	MILLER	Pavement improvement from 0.4 mile east of Rte. AA to 0.4 mile east of Rte. 242.				Engineering:	0	5	50	220	1,160	0
Route:	US 54	Federal: 10,796	State : 2,699	Local : 0	Estimated Total: 13,495	R/W:	0	0	0	0	0	
Project No.:	5P3500	Anticipated Federal Funds : NHPP			Award Date : 2025	Construction:	0	0	0	0	12,060	0
Length:	22.08	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	MILLER	Bridge improvement over Mill Creek and over Brumley Creek. Project involves bridges A1951 and A1952.				Engineering:	0	31	135	0	0	0
Route:	RT C	Federal: 864	State : 216	Local : 0	Estimated Total: 1,080	R/W:	0	0	0	0	0	
Project No.:	5S3444	Anticipated Federal Funds : NHPP			Award Date : 2023	Construction:	0	0	914	0	0	0
Length:	0.21	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	MILLER	Pavement improvement from Rte. 52 to end of state maintenance, Rte. AA from Rte. C to Rte. 54 and Rte. D from Riddle Road to East Osage Beach Parkway.				Engineering:	0	12	97	0	0	0
Route:	RT Y	Adv. CN: 626	State : 157	Local : 0	Estimated Total: 783	R/W:	0	0	0	0	0	
Project No.:	5S3474	Anticipated Federal Funds : AC-STBG			Award Date : 2022	Construction:	0	0	674	0	0	0
Length:	28.64	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	MONITEAU	Pavement resurfacing from Rte. 87 to 0.2 mile north of Truman Boulevard and Rte. AA from Rte. 87 to Rte. 179.				Engineering:	0	422	0	0	0	0
Route:	MO 179	Adv. CN: 1,873	State : 468	Local : 0	Estimated Total: 2,341	R/W:	0	0	0	0	0	
Project No.:	5S3470	Anticipated Federal Funds : AC-STBG			Award Date : 1/2022	Construction:	0	1,919	0	0	0	0
Length:	22.33	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	

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						Prior	7/2021	7/2022	7/2023	7/2024	7/2025	
						Prog	6/2022	6/2023	6/2024	6/2025	6/2026	
County:	MONITEAU	Bridge replacement over Enon Creek. Project involves bridge K0851.				Engineering:	186	122	0	0	0	0
Route:	RT A	Federal:	690	State :	172	Local :	0	Estimated Total:	1,048	R/W:	0	
Project No.:	5S3273	Anticipated Federal Funds : NHPP			Award Date :	3/2022	Construction:	0	730	0	0	
Length:	0.14	Let With : 5S3334			Future Cost :	0	FFOS:	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	MONITEAU	Pavement resurfacing from Rte. E to Rte. 52 includes Rte. M from Rte. 87 to end of state maintenance, Bus. 54 from Rte. 54 to Rte. 52 and Rte. 52 from 0.1 mile west of Rte. Y to Bus. 54.				Engineering:	0	551	0	0	0	
Route:	RT CC	Adv. CN:	3,105	State :	776	Local :	0	Estimated Total:	3,881	R/W:	0	
Project No.:	5S3492	Anticipated Federal Funds : AC-STBG			Award Date :	1/2022	Construction:	0	3,330	0	0	
Length:	33.12	Let With :			Future Cost :	0	FFOS:	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	MORGAN	Pavement preservation treatment from Rte. 52 to Rte. 5, Rte. 135 from Rte. 50 to Rte. 52 and Rte. W from Rte. Y to Bus. 54.				Engineering:	17	234	0	0	0	
Route:	MO 135	Adv. CN:	1,398	State :	350	Local :	0	Estimated Total:	1,765	R/W:	0	
Project No.:	5P3329	Anticipated Federal Funds : AC-STBG			Award Date :	10/2021	Construction:	0	1,514	0	0	
Length:	47.66	Let With :			Future Cost :	0	FFOS:	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	MORGAN	Pavement improvement from Rte. 50 to 1.3 miles south of Rte. 7 and add turn lane at Rte. O.				Engineering:	37	142	476	0	0	
Route:	MO 5	Federal:	7,786	State :	1,946	Local :	0	Estimated Total:	9,769	R/W:	0	
Project No.:	5P3044	Anticipated Federal Funds : NHPP			Award Date :	2022	Construction:	0	0	9,114	0	
Length:	29.46	Let With :			Future Cost :	0	FFOS:	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	MORGAN	Roadway improvement from Fairgrounds Road to Rte. 5.				Engineering:	0	10	44	260	0	
Route:	MO 52	Adv. CN:	2,045	State :	511	Local :	0	Estimated Total:	2,556	R/W:	0	
Project No.:	5P3575	Anticipated Federal Funds : AC-STBG			Award Date :	2024	Construction:	0	0	0	2,139	
Length:	0.38	Let With :			Future Cost :	0	FFOS:	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	

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						Prior	7/2021	7/2022	7/2023	7/2024	7/2025	
						Prog	6/2022	6/2023	6/2024	6/2025	6/2026	
County:	MORGAN	Bridge improvement over Haw Creek. Project involves bridge R0592.				Engineering:	0	149	244	0	0	0
Route:	RT DD	Adv. CN:	1,291	State :	323	R/W:	0	1	0	0	0	
Project No.:	5S3440	Anticipated Federal Funds :		AC-STBG	Award Date :	2023	Construction:	0	0	1,220	0	
Length:	0.23	Let With :			Future Cost :	0	FFOS:	0	0	0	0	
MPO:	N	Tip No. :					Payback:	0	0	0	0	
County:	MORGAN	Pavement improvement and add rumblestrips from Rte. 52 to the end of state maintenance.				Engineering:	3	47	115	306	0	
Route:	RT T	Adv. CN:	2,193	State :	548	R/W:	0	0	10	0	0	
Project No.:	5S3398	Anticipated Federal Funds :		AC-STBG	Award Date :	2024	Construction:	0	0	0	2,263	
Length:	14.70	Let With :			Future Cost :	0	FFOS:	0	0	0	0	
MPO:	N	Tip No. :					Payback:	0	0	0	0	
County:	MORGAN	Pavement improvement from Rte. 5 north junction to Rte. 5 south junction, Rte. K from Rte. E to end of state maintenance, Rte. FF from Rte. 52 to end of state maintenance and Rte. 52 from Benton County line to Rte. 5.				Engineering:	0	10	195	0	0	
Route:	RT TT	Adv. CN:	1,921	State :	480	R/W:	0	0	0	0	0	
Project No.:	5S3456	Anticipated Federal Funds :		AC-STBG	Award Date :	2023	Construction:	0	0	2,196	0	
Length:	25.75	Let With :			Future Cost :	0	FFOS:	0	0	0	0	
MPO:	N	Tip No. :					Payback:	0	0	0	0	
County:	MORGAN	Bridge improvement over Indian Creek south of Rte. AA. Project involves bridge R0605.				Engineering:	0	1	1	5	16	
Route:	RT W	Federal:	621	State :	155	R/W:	0	0	0	0	0	
Project No.:	5S3536	Anticipated Federal Funds :		NHPP	Award Date :	2026	Construction:	0	0	0	635	
Length:	0.13	Let With :			Future Cost :	0	FFOS:	0	0	0	0	
MPO:	N	Tip No. :					Payback:	0	0	0	0	
County:	OSAGE	Bridge rehabilitation over Deer Creek. Project involves bridge A1822.				Engineering:	92	134	0	0	0	
Route:	MO 100	Federal:	653	State :	163	R/W:	0	1	0	0	0	
Project No.:	5S3283	Anticipated Federal Funds :		NHPP	Award Date :	2/2022	Construction:	0	681	0	0	
Length:	0.08	Let With :		5S3348	Future Cost :	0	FFOS:	0	0	0	0	
MPO:	N	Tip No. :					Payback:	0	0	0	0	

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		Prior	7/2021	7/2022	7/2023	7/2024	7/2025		
		Prog	6/2022	6/2023	6/2024	6/2025	6/2026		
County:	OSAGE	Bridge replacement over Cedar Creek. Project involves bridge A1848.							
Route:	MO 100	Federal:	1,190	State :	298	Local :	0	Estimated Total:	1,568
Project No.:	5S3348	Anticipated Federal Funds : NHPP							
Length:	0.03	Let With : 5S3283							
MPO:	N	Tip No. :							
Award Date :	2/2022								
Future Cost :	0								
Engineering:	80	308	0	0	0	0	0		
R/W:	0	15	0	0	0	0	0		
Construction:	0	1,165	0	0	0	0	0		
FFOS:	0	0	0	0	0	0	0		
Payback:	0	0	0	0	0	0	0		
County:	OSAGE	Intersection improvement at Rte. CC in Linn.							
Route:	US 50	Federal:	2,922	State :	731	Local :	0	Estimated Total:	3,653
Project No.:	5P3574	Anticipated Federal Funds : NHPP							
Length:	0.68	Let With :							
MPO:	N	Tip No. :							
Award Date :	2024								
Future Cost :	0								
Engineering:	0	123	143	363	0	0	0		
R/W:	0	0	824	0	0	0	0		
Construction:	0	0	0	2,200	0	0	0		
FFOS:	0	0	0	0	0	0	0		
Payback:	0	0	0	0	0	0	0		
County:	OSAGE	Bridge rehabilitation over Osage River. Project involves bridge A0506.							
Route:	US 50	Federal:	322	State :	81	Local :	0	Estimated Total:	403
Project No.:	5P3442	Anticipated Federal Funds : NHPP							
Length:	0.00	Let With : 5P2190 5P3449							
MPO:	Y	Tip No. :							
Award Date :	10/2021								
Future Cost :	0								
Engineering:	0	63	0	0	0	0	0		
R/W:	0	0	0	0	0	0	0		
Construction:	0	340	0	0	0	0	0		
FFOS:	0	0	0	0	0	0	0		
Payback:	0	0	0	0	0	0	0		
County:	OSAGE	Bridge rehabilitation over Swan Creek. Project involves bridge A1410.							
Route:	MO 89	Federal:	510	State :	127	Local :	0	Estimated Total:	665
Project No.:	5S3344	Anticipated Federal Funds : NHPP							
Length:	0.04	Let With : 5S3284							
MPO:	N	Tip No. :							
Award Date :	12/2021								
Future Cost :	0								
Engineering:	28	78	0	0	0	0	0		
R/W:	0	1	0	0	0	0	0		
Construction:	0	558	0	0	0	0	0		
FFOS:	0	0	0	0	0	0	0		
Payback:	0	0	0	0	0	0	0		
County:	OSAGE	Pavement improvement, add rumblestrips and upgrade guardrail from Rte. 50 to Rte. E. Pavement improvement and add rumblestrips on Rte. E from Rte. 63 to Rte. 89. \$1,390,000 Open Container funds.							
Route:	RT U	Adv. CN:	2,450	State :	612	Local :	0	Estimated Total:	3,118
Project No.:	5S3354	Anticipated Federal Funds : AC-STBG							
Length:	14.70	Let With :							
MPO:	N	Tip No. :							
Award Date :	2023								
Future Cost :	0								
Engineering:	56	58	438	0	0	0	0		
R/W:	0	15	0	0	0	0	0		
Construction:	0	0	2,551	0	0	0	0		
FFOS:	0	0	0	0	0	0	0		
Payback:	0	0	0	0	0	0	0		

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						Prior	7/2021	7/2022	7/2023	7/2024	7/2025				
						Prog	6/2022	6/2023	6/2024	6/2025	6/2026				
County:	PHELPS	Pavement resurfacing, repair and rebuild from Sugar Tree Road to east of Rtes. F and ZZ, including I-44 westbound from the Crawford County line to Sugar Tree Road.				Engineering:	2	1,710	0	0	0	0			
Route:	IS 44	Federal:	15,888	State :	1,765	Local :	0	Estimated Total:	17,655	R/W:	0	0	0	0	0
Project No.:	513397	Anticipated Federal Funds : NHPP				Construction:	0	15,943	0	0	0	0			
Length:	19.90	Let With : 513482 513572				FFOS:	0	0	0	0	0	0			
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0			
County:	PHELPS	Bridge rehabilitation over Bourbouse Creek and Little Beaver Creek. Project involves bridges A1275, L0527 and A1260.				Engineering:	0	53	0	0	0	0			
Route:	IS 44	Federal:	412	State :	46	Local :	0	Estimated Total:	458	R/W:	0	0	0	0	0
Project No.:	513482	Anticipated Federal Funds : NHPP				Construction:	0	405	0	0	0	0			
Length:	0.01	Let With : 513397 513572				FFOS:	0	0	0	0	0	0			
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0			
County:	PHELPS	Bridge improvement over Little Piney and Burlington Northern Santa Fe railroad. Project involves bridge G0418.				Engineering:	0	1	1	26	105	0			
Route:	IS 44	Federal:	822	State :	91	Local :	0	Estimated Total:	913	R/W:	0	0	0	0	0
Project No.:	513561	Anticipated Federal Funds : NHFP				Construction:	0	0	0	0	780	0			
Length:	0.35	Let With :				FFOS:	0	0	0	0	0	0			
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0			
County:	PHELPS	Rebuild pavement on the eastbound lanes from east of Rte. 63 to west of Rte. 68.				Engineering:	0	2,831	0	0	0	0			
Route:	IS 44	Federal:	23,161	State :	2,573	Local :	0	Estimated Total:	25,734	R/W:	0	0	0	0	0
Project No.:	513572	Anticipated Federal Funds : NHPP				Construction:	0	22,903	0	0	0	0			
Length:	8.20	Let With : 513397 513482				FFOS:	0	0	0	0	0	0			
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0			
County:	PHELPS	Bridge improvement over Little Piney Creek. Project involves bridge A6671.				Engineering:	0	4	13	57	0	0			
Route:	IS 44	Federal:	446	State :	49	Local :	0	Estimated Total:	495	R/W:	0	0	0	0	0
Project No.:	513481	Anticipated Federal Funds : NHPP				Construction:	0	0	0	421	0	0			
Length:	0.00	Let With :				FFOS:	0	0	0	0	0	0			
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0			

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						Prior	7/2021	7/2022	7/2023	7/2024	7/2025	
						Prog	6/2022	6/2023	6/2024	6/2025	6/2026	
County:	PHELPS	Bridge improvement over I-44. Project involves bridge A1259.				Engineering:	0	1	1	22	87	0
Route:	LP 44	Federal: 610	State : 153	Local : 0	Estimated Total: 763	R/W:	0	0	0	0	0	
Project No.:	5S3563	Anticipated Federal Funds : NHPP			Award Date : 2025	Construction:	0	0	0	652	0	
Length:	0.06	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	PHELPS	Pavement resurfacing from Rte. 63 to Rte. 32.				Engineering:	66	346	0	0	0	
Route:	MO 72	Adv. CN: 3,634	State : 908	Local : 0	Estimated Total: 4,618	R/W:	10	0	0	0	0	
Project No.:	5P3382	Anticipated Federal Funds : AC-STBG			Award Date : 10/2021	Construction:	0	4,196	0	0	0	
Length:	25.70	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	PHELPS	Pavement improvement from I-44 to east of Berryman Road.				Engineering:	0	382	816	0	0	
Route:	MO 8	Federal: 4,451	State : 1,113	Local : 0	Estimated Total: 5,564	R/W:	0	0	0	0	0	
Project No.:	5P3568	Anticipated Federal Funds : NHPP			Award Date : 2023	Construction:	0	0	4,366	0	0	
Length:	35.26	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	PHELPS	Bridge improvement over I-44. Project involves bridge A1627.				Engineering:	0	1	1	8	34	
Route:	CRD 8490	Federal: 241	State : 60	Local : 0	Estimated Total: 301	R/W:	0	0	0	0	0	
Project No.:	5S3547	Anticipated Federal Funds : NHPP			Award Date : 2025	Construction:	0	0	0	0	257	
Length:	0.04	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	PHELPS	Bridge replacement over Clear Creek. Project involves bridge S0634.				Engineering:	70	242	0	0	0	
Route:	RT B	Federal: 959	State : 240	Local : 0	Estimated Total: 1,269	R/W:	0	10	0	0	0	
Project No.:	5S3350	Anticipated Federal Funds : NHPP			Award Date : 1/2022	Construction:	0	947	0	0	0	
Length:	0.04	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	

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						Prior	7/2021	7/2022	7/2023	7/2024	7/2025	
						Prog	6/2022	6/2023	6/2024	6/2025	6/2026	
County:	PHELPS	Upgrade signals at Forum Drive in Rolla.				Engineering:	0	33	0	0	0	0
Route:	RT BB	Adv. CN: 162	State : 40	Local : 0	Estimated Total: 202	R/W:	0	1	0	0	0	
Project No.:	5S3505	Anticipated Federal Funds : AC-STBG			Award Date : 3/2022	Construction:	0	168	0	0	0	
Length:	0.04	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	PHELPS	Bridge improvement over I-44. Project involves bridge A1634.				Engineering:	0	1	1	14	55	0
Route:	RT D	Federal: 386	State : 97	Local : 0	Estimated Total: 483	R/W:	0	0	0	0	0	
Project No.:	5S3549	Anticipated Federal Funds : NHPP			Award Date : 2025	Construction:	0	0	0	0	412	0
Length:	0.04	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	PHELPS	Payment to Rolla for pedestrian bridge construction over I-44 at Rolla.				Engineering:	0	1	1	0	0	0
Route:	RT E	Adv. CN: 402	State : 100	Local : 0	Estimated Total: 502	R/W:	0	0	0	0	0	
Project No.:	5S3310	Anticipated Federal Funds : AC-STBG			Award Date : 2023	Construction:	0	0	500	0	0	0
Length:	0.00	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	PHELPS	Bridge improvement over I-44. Project involves bridge A1261.				Engineering:	0	1	1	5	21	0
Route:	RT E	Federal: 156	State : 39	Local : 0	Estimated Total: 195	R/W:	0	0	0	0	0	
Project No.:	5S3541	Anticipated Federal Funds : NHPP			Award Date : 2025	Construction:	0	0	0	0	167	0
Length:	0.04	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	PHELPS	Bridge improvement over I-44. Project involves bridge A1633.				Engineering:	0	1	1	12	47	0
Route:	RT J	Federal: 331	State : 83	Local : 0	Estimated Total: 414	R/W:	0	0	0	0	0	
Project No.:	5S3548	Anticipated Federal Funds : NHPP			Award Date : 2025	Construction:	0	0	0	0	353	0
Length:	0.04	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	

2022 - 2026 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2021	7/2022	7/2023	7/2024	7/2025	
						Prog	6/2022	6/2023	6/2024	6/2025	6/2026	
County:	PHELPS	Pavement improvement and add rumblestrips from Rte. 72 to end of state maintenance. \$380,000 Open Container funds.				Engineering:	0	15	286	0	0	0
Route:	RT O	Adv. CN:	2,827	State :	707	R/W:	0	0	0	0	0	
Project No.:	5S3468	Local :	0	Estimated Total:	3,534	Construction:	0	0	3,233	0	0	
Length:	18.88	Anticipated Federal Funds :	AC-STBG			Award Date :	2023					
MPO:	N	Let With :				Future Cost :	0					
Tip No. :												
County:	PHELPS	Bridge rehabilitation over I-44. Project involves bridge A1869.				Engineering:	70	117	0	0	0	0
Route:	RT U	Federal:	731	State :	183	R/W:	0	0	0	0	0	
Project No.:	5S3349	Local :	0	Estimated Total:	984	Construction:	0	797	0	0	0	
Length:	0.07	Anticipated Federal Funds :	NHPP			Award Date :	1/2022					
MPO:	N	Let With :				Future Cost :	0					
Tip No. :												
County:	PHELPS	Pavement improvement from Hypoint Boulevard to Rte. 68, Rte. DD from Rte. 68 to end of state maintenance and Rte. U from I-44 outer road to end of state maintenance.				Engineering:	0	9	56	0	0	0
Route:	RT V	Adv. CN:	374	State :	93	R/W:	0	0	0	0	0	
Project No.:	5S3472	Local :	0	Estimated Total:	467	Construction:	0	0	402	0	0	
Length:	15.34	Anticipated Federal Funds :	AC-STBG			Award Date :	2023					
MPO:	N	Let With :				Future Cost :	0					
Tip No. :												
County:	PHELPS	Bridge improvement over I-44. Project involves bridge A1296.				Engineering:	0	2	3	9	39	0
Route:	RT V	Federal:	293	State :	73	R/W:	0	0	0	0	0	
Project No.:	5S3539	Local :	0	Estimated Total:	366	Construction:	0	0	0	0	313	
Length:	0.06	Anticipated Federal Funds :	NHPP			Award Date :	2025					
MPO:	N	Let With :				Future Cost :	0					
Tip No. :												
County:	PULASKI	Bridge repair over I-44. Project involves bridge L0774.				Engineering:	0	58	0	0	0	0
Route:	MO 17	Federal:	353	State :	88	R/W:	0	0	0	0	0	
Project No.:	5P3596	Local :	0	Estimated Total:	441	Construction:	0	383	0	0	0	
Length:	0.06	Anticipated Federal Funds :	NHPP			Award Date :	6/2022					
MPO:	N	Let With :				Future Cost :	0					
Tip No. :												
County:	PULASKI	Bridge repair over I-44. Project involves bridge L0774.				Engineering:	0	58	0	0	0	0
Route:	MO 17	Federal:	353	State :	88	R/W:	0	0	0	0	0	
Project No.:	5P3596	Local :	0	Estimated Total:	441	Construction:	0	383	0	0	0	
Length:	0.06	Anticipated Federal Funds :	NHPP			Award Date :	6/2022					
MPO:	N	Let With :				Future Cost :	0					
Tip No. :												

2022 - 2026 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2021	7/2022	7/2023	7/2024	7/2025	
						Prog	6/2022	6/2023	6/2024	6/2025	6/2026	
County:	PULASKI	Bridge rehabilitation over Roubidoux Creek and over Trophy Lane. Project involves bridge A3053 and twin bridges A3062.				Engineering:	20	256	0	0	0	0
Route:	IS 44	Federal:	1,562	State :	173	Local :	0	Estimated Total:	1,755	R/W:	0	
Project No.:	513381	Anticipated Federal Funds : NHFP				Construction:	0	1,479	0	0	0	
Length:	0.23	Let With :				Future Cost :	0					
MPO:	N	Tip No. :				FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	
County:	PULASKI	Bridge improvement over Big Piney River, Roubidoux River and Gasconade River. Project involves bridges L0093, L0697 and twin bridges A3061.				Engineering:	0	89	797	0	0	
Route:	IS 44	Federal:	5,188	State :	576	Local :	0	Estimated Total:	5,764	R/W:	0	
Project No.:	513483	Anticipated Federal Funds : NHFP				Construction:	0	0	4,878	0	0	
Length:	0.28	Let With :				Future Cost :	0					
MPO:	N	Tip No. :				FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	
County:	PULASKI	Bridge improvement over I-44. Project involves bridges A0803 and twin bridges A0801.				Engineering:	0	2	59	140	0	
Route:	LP 44	Federal:	1,072	State :	268	Local :	0	Estimated Total:	1,340	R/W:	0	
Project No.:	5S3480	Anticipated Federal Funds : NHFP				Construction:	0	0	0	1,139	0	
Length:	0.20	Let With :				Future Cost :	0					
MPO:	N	Tip No. :				FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	
County:	PULASKI	Bridge improvement over Gasconade River. Project involves bridge A0843.				Engineering:	0	1	5	22	0	
Route:	MO 7	Federal:	152	State :	38	Local :	0	Estimated Total:	190	R/W:	0	
Project No.:	5P3544	Anticipated Federal Funds : NHFP				Construction:	0	0	0	162	0	
Length:	0.12	Let With :				Future Cost :	0					
MPO:	N	Tip No. :				FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	
County:	PULASKI	Payment to St. Robert to add sidewalks and upgrade signalized intersection at St. Robert Boulevard in St. Robert.				Engineering:	3	1	1	0	0	
Route:	RT Y	Adv. CN:	545	State :	136	Local :	0	Estimated Total:	684	R/W:	0	
Project No.:	5S3312	Anticipated Federal Funds : AC-STBG				Construction:	0	0	679	0	0	
Length:	0.08	Let With :				Future Cost :	0					
MPO:	N	Tip No. :				FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	

2022 - 2026 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING

		Prior	7/2021	7/2022	7/2023	7/2024	7/2025	
		Prog	6/2022	6/2023	6/2024	6/2025	6/2026	
County:	PULASKI	Pavement improvement and add rumblestrips from I-44 outer road to end of state maintenance. Pavement improvement on Rte. W from Rte. 7 to end of state maintenance and Rte. O from Rte. 28 to end of state maintenance. \$179,000 Open Container funds.						
Route:	RT Y	Adv. CN:	1,846	State :	461	Local :	0	Estimated Total: 2,310
Project No.:	5S3352	Anticipated Federal Funds : AC-STBG						
Length:	17.14	Let With :						
MPO:	N Tip No. :	Award Date : 2024						
		Future Cost : 0						
		Engineering:	3	5	24	211	0	0
		R/W:	0	0	21	0	0	0
		Construction:	0	0	0	2,046	0	0
		FFOS:	0	0	0	0	0	0
		Payback:	0	0	0	0	0	0
County:	PULASKI	Bridge improvement over I-44. Project involves twin bridges A0802.						
Route:	RT Y	Federal:	537	State :	134	Local :	0	Estimated Total: 671
Project No.:	5S3510	Anticipated Federal Funds : NHPP						
Length:	0.06	Let With :						
MPO:	N Tip No. :	Award Date : 2023						
		Future Cost : 0						
		Engineering:	0	10	93	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	568	0	0	0
		FFOS:	0	0	0	0	0	0
		Payback:	0	0	0	0	0	0
County:	VARIOUS	Payback beginning in SFY 2008 for Safe and Sound bridges in the Central District.						
Route:	VARIOUS	Federal:	0	State :	21,995	Local :	0	Estimated Total: 71,293
Project No.:	5B0800T	Anticipated Federal Funds : STATE						
Length:	0.00	Let With :						
MPO:	Y Tip No. :	Award Date : 2033						
		Future Cost : 25,001 - 50,000						
		Engineering:	0	0	0	0	0	0
		R/W:	107	0	0	0	0	0
		Construction:	0	0	0	0	0	0
		FFOS:	107	0	0	0	0	0
		Payback:	49,191	4,399	4,399	4,399	4,399	4,399
County:	VARIOUS	On-call work zone enforcement at various locations in the Central District.						
Route:	VARIOUS	Federal:	58	State :	6	Local :	0	Estimated Total: 64
Project No.:	5P3407	Anticipated Federal Funds : SAFETY						
Length:	0.00	Let With :						
MPO:	N Tip No. :	Award Date : /2022						
		Future Cost : 0						
		Engineering:	0	1	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	63	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payback:	0	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for guard cable and guardrail repair on various routes in the northern portion of the Central District.						
Route:	VARIOUS	Adv. CN:	1,938	State :	484	Local :	0	Estimated Total: 2,422
Project No.:	5P3485	Anticipated Federal Funds : AC-STBG						
Length:	0.00	Let With :						
MPO:	Y Tip No. :	Award Date : 2023						
		Future Cost : 0						
		Engineering:	0	1	155	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	2,266	0	0	0
		FFOS:	0	0	0	0	0	0
		Payback:	0	0	0	0	0	0

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STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2021	7/2022	7/2023	7/2024	7/2025				
						Prog	6/2022	6/2023	6/2024	6/2025	6/2026				
County:	VARIOUS	Job Order Contracting for guard cable and guardrail repair on various routes in the southern portion of the Central District.				Engineering:	0	1	169	0	0	0			
Route:	VARIOUS	Adv. CN:	2,114	State :	528	Local :	0	Estimated Total:	2,642	R/W:	0	0	0	0	0
Project No.:	5P3486	Anticipated Federal Funds : AC-STBG				Construction:	0	0	2,472	0	0	0			
Length:	0.00	Let With :				Future Cost :	0	0	0	0	0	0			
MPO:	N	Tip No. :				FFOS:	0	0	0	0	0	0			
						Payback:	0	0	0	0	0	0			
County:	VARIOUS	Job Order Contracting for guard cable and guardrail repair on various routes in the northern portion of the Central District.				Engineering:	0	1	1	1	169	0			
Route:	VARIOUS	Adv. CN:	2,236	State :	559	Local :	0	Estimated Total:	2,795	R/W:	0	0	0	0	
Project No.:	5P3487	Anticipated Federal Funds : AC-STBG				Construction:	0	0	0	0	2,623	0			
Length:	0.00	Let With :				Future Cost :	0	0	0	0	0	0			
MPO:	Y	Tip No. :				FFOS:	0	0	0	0	0	0			
						Payback:	0	0	0	0	0	0			
County:	VARIOUS	Job Order Contracting for guard cable and guardrail repair on various routes in the southern portion of the Central District.				Engineering:	0	1	1	1	183	0			
Route:	VARIOUS	Adv. CN:	2,422	State :	605	Local :	0	Estimated Total:	3,027	R/W:	0	0	0	0	
Project No.:	5P3488	Anticipated Federal Funds : AC-STBG				Construction:	0	0	0	0	2,841	0			
Length:	0.00	Let With :				Future Cost :	0	0	0	0	0	0			
MPO:	N	Tip No. :				FFOS:	0	0	0	0	0	0			
						Payback:	0	0	0	0	0	0			
County:	VARIOUS	Upgrade pedestrian facilities at various locations in Central District.				Engineering:	0	165	385	0	0	0			
Route:	VARIOUS	Adv. CN:	1,273	State :	318	Local :	0	Estimated Total:	1,591	R/W:	0	19	0	0	0
Project No.:	5P3490	Anticipated Federal Funds : AC-STBG				Construction:	0	0	1,022	0	0	0			
Length:	0.00	Let With :				Future Cost :	0	0	0	0	0	0			
MPO:	Y	Tip No. :				FFOS:	0	0	0	0	0	0			
						Payback:	0	0	0	0	0	0			
County:	VARIOUS	On-call work zone enforcement at various locations in the Central District.				Engineering:	0	0	1	0	0	0			
Route:	VARIOUS	Federal:	58	State :	6	Local :	0	Estimated Total:	64	R/W:	0	0	0	0	
Project No.:	5P3495	Anticipated Federal Funds : SAFETY				Construction:	0	0	63	0	0	0			
Length:	0.00	Let With :				Future Cost :	0	0	0	0	0	0			
MPO:	N	Tip No. :				FFOS:	0	0	0	0	0	0			
						Payback:	0	0	0	0	0	0			

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STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2021	7/2022	7/2023	7/2024	7/2025	
						Prog	6/2022	6/2023	6/2024	6/2025	6/2026	
County:	VARIOUS	On-call work zone enforcement at various locations in the Central District.				Engineering:	0	0	0	1	0	0
Route:	VARIOUS	Federal: 58	State: 6	Local: 0	Estimated Total: 64	R/W:	0	0	0	0	0	
Project No.:	5P3521	Anticipated Federal Funds : SAFETY			Award Date : 2024	Construction:	0	0	0	63	0	
Length:	0.00	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	VARIOUS	Upgrade pedestrian facilities at various locations in Central District.				Engineering:	0	1	40	89	0	
Route:	VARIOUS	Adv. CN: 276	State: 69	Local: 0	Estimated Total: 345	R/W:	0	0	10	0	0	
Project No.:	5S3546	Anticipated Federal Funds : AC-STBG			Award Date : 2024	Construction:	0	0	0	205	0	
Length:	0.00	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	
County:	WASHINGTON	Bridge improvement over Miller Swan Brook. Project involves bridge A0761.				Engineering:	0	1	1	1	20	
Route:	MO 185	Federal: 602	State: 150	Local: 0	Estimated Total: 752	R/W:	0	0	0	0	0	
Project No.:	5S3557	Anticipated Federal Funds : NHPP			Award Date : 2026	Construction:	0	0	0	0	645	
Length:	0.03	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	WASHINGTON	Pavement improvement from Jefferson County line to Rte. 8. Includes Phelps County Rte. E from I-44 to end of state maintenance, Rte. BB from Independence Drive to Rte. 68 and Rte. F from Rte. 72 to Rte. 68. Also includes all of Rte. H and Rte. E in Crawford County.				Engineering:	0	15	30	289	0	
Route:	MO 21	Adv. CN: 1,975	State: 494	Local: 0	Estimated Total: 2,469	R/W:	0	0	0	0	0	
Project No.:	5P3528	Anticipated Federal Funds : AC-STBG			Award Date : 2024	Construction:	0	0	0	2,135	0	
Length:	64.40	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	WASHINGTON	Bridge improvement over Mineral Fork Creek. Project involves bridge A3775.				Engineering:	0	17	30	125	0	
Route:	MO 47	Adv. CN: 918	State: 229	Local: 0	Estimated Total: 1,147	R/W:	0	0	0	0	0	
Project No.:	5P3516	Anticipated Federal Funds : AC-STBG			Award Date : 2024	Construction:	0	0	0	975	0	
Length:	0.08	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	

2022 - 2026 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING											
						Prior	7/2021	7/2022	7/2023	7/2024	7/2025						
						Prog	6/2022	6/2023	6/2024	6/2025	6/2026						
County:	WASHINGTON	Bridge improvement over Mill Creek. Project involves bridge R0514.				Engineering:	0	2	4	16	61	0					
Route:	MO 47	Federal:	455	State :	114	Local :	0	Estimated Total: 569				R/W:	0	0	0	0	0
Project No.:	5S3540	Anticipated Federal Funds : NHPP			Award Date : 2025		Construction:	0	0	0	0	486	0				
Length:	0.03	Let With :		Future Cost : 0		FFOS:	0	0	0	0	0	0					
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0					
County:	WASHINGTON	Bridge improvement over Union Pacific Railroad. Project involves bridge A1997.				Engineering:	0	7	29	109	0	0					
Route:	MO 8	Federal:	772	State :	193	Local :	0	Estimated Total: 965				R/W:	0	0	0	0	
Project No.:	5P3522	Anticipated Federal Funds : NHPP			Award Date : 2024		Construction:	0	0	0	820	0	0				
Length:	0.04	Let With :		Future Cost : 0		FFOS:	0	0	0	0	0	0					
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0					
County:	WASHINGTON	Bridge improvement over Bates Creek. Project involves bridge A4741.				Engineering:	0	2	9	29	0	0					
Route:	MO 8	Federal:	174	State :	44	Local :	0	Estimated Total: 218				R/W:	0	0	0	0	
Project No.:	5P3524	Anticipated Federal Funds : NHPP			Award Date : 2024		Construction:	0	0	0	178	0	0				
Length:	0.03	Let With :		Future Cost : 0		FFOS:	0	0	0	0	0	0					
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0					
County:	WASHINGTON	Bridge improvement over Allen Creek, over Mid Fork Fourche a Renault and over North Fork Fourche a Renault. Project involves bridges A1437, A1438 and A1439.				Engineering:	0	1	1	1	68	270					
Route:	MO 8	Federal:	1,916	State :	479	Local :	0	Estimated Total: 2,395				R/W:	0	0	0	0	
Project No.:	5P3558	Anticipated Federal Funds : NHPP			Award Date : 2026		Construction:	0	0	0	0	0	2,054				
Length:	0.10	Let With :		Future Cost : 0		FFOS:	0	0	0	0	0	0					
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0					
County:	WASHINGTON	Bridge improvement over Cyclone Hollow and over Richwoods Creek. Project involves bridges R0313 and Y0412.				Engineering:	0	126	296	0	0	0					
Route:	RT A	Federal:	1,046	State :	262	Local :	0	Estimated Total: 1,308				R/W:	0	20	0	0	0
Project No.:	5S3478	Anticipated Federal Funds : NHPP			Award Date : 2023		Construction:	0	0	866	0	0	0				
Length:	0.12	Let With :		Future Cost : 0		FFOS:	0	0	0	0	0	0					
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0					

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STATE FISCAL YEAR PROJECT BUDGETING

							Prior	7/2021	7/2022	7/2023	7/2024	7/2025								
							Prog	6/2022	6/2023	6/2024	6/2025	6/2026								
County:	WASHINGTON	Bridge improvement over Big River near Belgrade. Project involves bridge T0114.					Engineering:	1	1	1	100	359	0							
Route:	RT C	Federal:	1,598	State :	399	Local :	0	Estimated Total: 1,998					R/W:	0	0	0	21	0	0	
Project No.:	5S3506	Anticipated Federal Funds : NHPP					Award Date :	2025					Construction:	0	0	0	0	1,515	0	
Length:	0.06	Let With :					Future Cost :	0					FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0	0	0	0	0	
County:	WASHINGTON	Pavement resurfacing from 0.1 mile south of Coleman Avenue to the end of state maintenance.					Engineering:	5	53	0	0	0	0							
Route:	RT F	Adv. CN:	526	State :	132	Local :	0	Estimated Total: 663					R/W:	0	0	0	0	0	0	
Project No.:	5S3396	Anticipated Federal Funds : AC-STBG					Award Date :	12/2021					Construction:	0	605	0	0	0	0	0
Length:	8.30	Let With : 5S3356					Future Cost :	0					FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0	0	0	0	0	
County:	WASHINGTON	Pavement resurfacing and add rumblestrips from Rte. 8 to Rte. C and Rte. O from Rte. 8 to the end of state maintenance.					Engineering:	104	196	0	0	0	0							
Route:	RT P	Adv. CN:	2,265	State :	566	Local :	0	Estimated Total: 2,935					R/W:	0	20	0	0	0	0	
Project No.:	5S3356	Anticipated Federal Funds : AC-STBG					Award Date :	12/2021					Construction:	0	2,615	0	0	0	0	0
Length:	16.62	Let With : 5S3396					Future Cost :	0					FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0	0	0	0	0	
County:	WASHINGTON	Bridge improvement over Big Indian Creek. Project involves bridge W0217.					Engineering:	0	1	1	1	7	29							
Route:	RT T	Federal:	218	State :	55	Local :	0	Estimated Total: 273					R/W:	0	0	0	0	0	0	
Project No.:	5S3556	Anticipated Federal Funds : NHPP					Award Date :	2026					Construction:	0	0	0	0	0	0	234
Length:	0.05	Let With :					Future Cost :	0					FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0	0	0	0	0	

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STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog	7/2021 6/2022	7/2022 6/2023	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026
FFOS:	107	142,255	5,000	0	0	0
Total RW:	1,642	372	7,501	128	33	0
Total Construction:	21	365,839	107,939	98,212	42,369	35,515
Paybacks:	49,191	4,399	4,399	13,076	13,076	13,076
Sub-Total:	50,854	370,610	119,839	111,416	55,478	48,591
Total Engineering:	9,811	28,891	19,068	11,902	6,097	3,934
Grand Total:	60,665	399,501	138,907	123,318	61,575	52,525

TMA : N

Project Count : 199

	2022	2023	2024	2025	2026
State:	49,413	34,783	22,370	14,856	11,824
AC State:	38,844	44,978	32,447	16,537	13,183
Local:	4,200	0	0	0	0
Sub total:	92,457	79,761	54,817	31,393	25,007

Federal

Sub-total Federal:	307,044	59,146	68,501	30,182	27,518
Grand Total:	399,501	138,907	123,318	61,575	52,525

2022 - 2026 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog	7/2021 6/2022	7/2022 6/2023	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026
FFOS:	107	142,255	5,000	0	0	0
Total RW:	1,642	372	7,501	128	33	0
Total Construction:	21	365,839	107,939	98,212	42,369	35,515
Paybacks:	49,191	4,399	4,399	13,076	13,076	13,076
Sub-Total:	50,854	370,610	119,839	111,416	55,478	48,591
Total Engineering:	9,811	28,891	19,068	11,902	6,097	3,934
Grand Total:	60,665	399,501	138,907	123,318	61,575	52,525

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Project Count : 199

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2022 - 2026 Highway and Bridge Construction Schedule

							STATE FISCAL YEAR PROJECT BUDGETING									
							Prior	7/2021	7/2022	7/2023	7/2024	7/2025				
							Prog	6/2022	6/2023	6/2024	6/2025	6/2026				
County:	FRANKLIN	Pavement resurfacing, upgrade guardrail and upgrade pedestrian facilities to comply with the ADA Transition Plan from Washington Crossing to east of Fifth Street.				Engineering:	0	36	114	0	0	0				
Route:	MO 100	Federal: 1,321	State : 330	Local : 0	Estimated Total: 1,651	R/W:	0	10	0	0	0					
Project No.:	6P3561	Anticipated Federal Funds : NHPP			Award Date : 2023	Construction:	0	0	1,491	0	0					
Length:	1.97	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0					
MPO:	Y Tip No. :	Payback:										0	0	0	0	0
County:	FRANKLIN	Pavement preservation treatment from Gasconade county line to Rte. KK and Rte. H from 0.67 mile north of Sapsucker Road to Rte. 185. Potential pavement preservation treatment on Rte. YY from Rte. 185 to Rte. A.				Engineering:	0	59	0	0	0	0				
Route:	MO 100	Adv. CN: 490	State : 123	Local : 0	Estimated Total: 613	R/W:	0	0	0	0	0					
Project No.:	6P3605	Anticipated Federal Funds : AC-STBG			Award Date : 2/2022	Construction:	0	554	0	0	0					
Length:	35.08	Let With : 6S3606			Future Cost : 0	FFOS:	0	0	0	0	0					
MPO:	Y Tip No. :	Payback:										0	0	0	0	
County:	FRANKLIN	Pavement resurfacing, guardrail upgrades and upgrade pedestrian facilities to comply with the ADA Transition Plan from Rte. AC to West Springfield Road and Rte. D from Rte. WW to West Springfield Road.				Engineering:	155	138	0	0	0	0				
Route:	MO 185	Adv. CN: 1,636	State : 409	Local : 0	Estimated Total: 2,200	R/W:	0	0	0	0	0					
Project No.:	6S3434	Anticipated Federal Funds : AC-STBG			Award Date : 9/2021	Construction:	0	1,907	0	0	0					
Length:	8.48	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0					
MPO:	Y Tip No. :	Payback:										0	0	0	0	
County:	FRANKLIN	Pavement resurfacing, bridge replacement, upgrade guardrail and upgrade pedestrian facilities to comply with the ADA Transition Plan from I-44 North Outer Road to Rte. PP. Project involves bridges H0995 and H0994.				Engineering:	400	751	750	1,345	0	0				
Route:	MO 30	Adv. CN: 17,694	State : 4,424	Local : 0	Estimated Total: 22,518	R/W:	0	20	0	0	0					
Project No.:	6S3435	Anticipated Federal Funds : AC-STBG			Award Date : 2023	Construction:	0	0	0	19,252	0					
Length:	31.42	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0					
MPO:	Y Tip No. :	Payback:										0	0	0	0	
County:	FRANKLIN	Upgrade lighting at Rte. 50 interchange east of Union.				Engineering:	177	1	1	1	1	35				
Route:	IS 44	Federal: 219	State : 24	Local : 0	Estimated Total: 420	R/W:	0	0	0	0	0					
Project No.:	6I3388	Anticipated Federal Funds : NHPP			Award Date : 2026	Construction:	0	0	0	0	204					
Length:	0.75	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0					
MPO:	Y Tip No. :	Payback:										0	0	0	0	

2022 - 2026 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2021	7/2022	7/2023	7/2024	7/2025	
						Prog	6/2022	6/2023	6/2024	6/2025	6/2026	
County:	FRANKLIN	Striping upgrades in Franklin and St. Louis Counties and St. Louis City. \$338,000 in District Operation funds.				Engineering:	0	47	0	0	0	0
Route:	IS 44	Federal:	347	State :	38	R/W:	0	0	0	0	0	
Project No.:	SL0002	Local :	0	Estimated Total:	385	Construction:	0	338	0	0	0	
Length:	69.24	Anticipated Federal Funds :	NHPP			Award Date :	5/2022					
MPO:	Y	Let With :				Future Cost :	0					
Tip No. :												
County:	FRANKLIN	Pavement resurfacing, pavement repairs and upgrade guardrail from Crawford County line to Rte. 47 and South Outer Road from Rte. WW to Rte. AF.				Engineering:	0	50	200	423	0	0
Route:	N OR 44	Adv. CN:	4,322	State :	1,080	R/W:	0	0	0	0	0	
Project No.:	6S3609	Local :	0	Estimated Total:	5,402	Construction:	0	0	0	4,729	0	
Length:	17.93	Anticipated Federal Funds :	AC-STBG			Award Date :	2024					
MPO:	Y	Let With :				Future Cost :	0					
Tip No. :												
County:	FRANKLIN	Bridge rehabilitation on Rte. 47 and Rte. 30 over I-44. Project involves bridges A2017 and A4313.				Engineering:	225	260	0	0	0	0
Route:	MO 47	Federal:	2,369	State :	592	R/W:	0	0	0	0	0	
Project No.:	6P3291	Local :	0	Estimated Total:	3,186	Construction:	0	2,701	0	0	0	
Length:	0.33	Anticipated Federal Funds :	NHPP			Award Date :	2/2022					
MPO:	Y	Let With :	6I3505 6S3298			Future Cost :	0					
Tip No. :												
County:	FRANKLIN	Upgrade guardrail from Rte. 30 to Rte. FF, Rte. WW from Rte. Y to Rte. H, and Outer Road 44 (Hogan Road) from end of state maintenance to Viaduct Street.				Engineering:	0	133	0	0	0	0
Route:	MO 47	Adv. CN:	492	State :	123	R/W:	0	0	0	0	0	
Project No.:	6P3665	Local :	0	Estimated Total:	615	Construction:	0	482	0	0	0	
Length:	21.94	Anticipated Federal Funds :	AC-STBG			Award Date :	6/2022					
MPO:	Y	Let With :				Future Cost :	0					
Tip No. :												
County:	FRANKLIN	Pavement resurfacing, upgrade guardrail, drainage pipe replacement and upgrade pedestrian facilities to comply with the ADA Transition Plan from 0.5 miles west of Independence Drive to Rte. 47.				Engineering:	567	124	404	0	0	0
Route:	US 50	Federal:	4,826	State :	1,206	R/W:	0	188	0	0	0	
Project No.:	6P3436	Local :	0	Estimated Total:	6,599	Construction:	0	0	5,316	0	0	
Length:	2.42	Anticipated Federal Funds :	NHPP			Award Date :	2022					
MPO:	Y	Let With :				Future Cost :	0					
Tip No. :												

2022 - 2026 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2021	7/2022	7/2023	7/2024	7/2025	
						Prog	6/2022	6/2023	6/2024	6/2025	6/2026	
County:	FRANKLIN	Pavement resurfacing and upgrade guardrail and box culvert from 0.2 miles east of Rte. C to 0.2 miles east of Rte. BB.				Engineering:	0	281	0	0	0	0
Route:	US 50	Federal:	2,614	State :	653	R/W:	0	5	0	0	0	
Project No.:	6P3560	Local :	0	Estimated Total:	3,267	Construction:	0	2,981	0	0	0	
Length:	11.43	Anticipated Federal Funds :	NHPP			Award Date :	4/2022					
MPO:	Y	Let With :				Future Cost :	0					
Tip No. :												
County:	FRANKLIN	Pavement preservation treatment from Rte. H to Parshall Road and on Rte. B from Rte. 100 west junction to Lower Bottom Road. Potential pavement preservation treatment on Rte. B from Lower Bottom Road to Rte. 100 east junction.				Engineering:	0	23	0	0	0	0
Route:	RT AE	Federal:	0	State :	205	R/W:	0	0	0	0	0	
Project No.:	6S3606	Local :	0	Estimated Total:	205	Construction:	0	182	0	0	0	
Length:	11.97	Anticipated Federal Funds :	STATE			Award Date :	2/2022					
MPO:	Y	Let With :	6P3605			Future Cost :	0					
Tip No. :												
County:	FRANKLIN	Replace box culvert over branch of Big Creek. Project involves box culvert R0840.				Engineering:	0	27	64	0	0	0
Route:	RT CC	Adv. CN:	548	State :	137	R/W:	0	10	0	0	0	
Project No.:	6S3563	Local :	0	Estimated Total:	685	Construction:	0	0	584	0	0	
Length:	0.01	Anticipated Federal Funds :	AC-STBG			Award Date :	2023					
MPO:	Y	Let With :				Future Cost :	0					
Tip No. :												
County:	FRANKLIN	Bridge replacement over Calvey Creek. Project involves bridge R0238.				Engineering:	160	92	0	0	0	0
Route:	RT HH	Adv. CN:	876	State :	219	R/W:	0	37	0	0	0	
Project No.:	6S3298	Local :	0	Estimated Total:	1,255	Construction:	0	966	0	0	0	
Length:	0.19	Anticipated Federal Funds :	AC-STBG			Award Date :	2/2022					
MPO:	Y	Let With :	6I3505 6P3291			Future Cost :	0					
Tip No. :												
County:	FRANKLIN	Replace ramp pavement at Rte. 47.				Engineering:	4	74	0	0	0	0
Route:	RP IS44W TO MO47	Federal:	461	State :	115	R/W:	0	0	0	0	0	
Project No.:	6I3505	Local :	0	Estimated Total:	580	Construction:	0	502	0	0	0	
Length:	0.55	Anticipated Federal Funds :	NHPP			Award Date :	2/2022					
MPO:	Y	Let With :	6P3291 6S3298			Future Cost :	0					
Tip No. :												

2022 - 2026 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2021	7/2022	7/2023	7/2024	7/2025	
						Prog	6/2022	6/2023	6/2024	6/2025	6/2026	
County:	FRANKLIN	Pavement resurfacing from Rte. C to Rte. 185 and Rte. 185 to Rte. 100.				Engineering:	0	150	150	265	0	0
Route:	RT KK	Adv. CN: 2,796	State : 699	Local : 0	Estimated Total: 3,495	R/W:	0	0	0	0	0	
Project No.:	6S3619	Anticipated Federal Funds : AC-STBG			Award Date : 2024	Construction:	0	0	0	2,930	0	0
Length:	10.03	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y Tip No. :					Payback:	0	0	0	0	0	
County:	FRANKLIN	Pavement resurfacing, upgrade guardrail, curve realignment, add shoulders and extend box culverts from Rte. T to Rte. 100. Project involves culverts X0926 and X0913.				Engineering:	450	103	525	0	0	0
Route:	RT MM	Adv. CN: 4,655	State : 1,164	Local : 0	Estimated Total: 6,269	R/W:	0	1,000	0	0	0	0
Project No.:	6S3368	Anticipated Federal Funds : AC-STBG			Award Date : 2022	Construction:	0	0	4,191	0	0	0
Length:	4.14	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y Tip No. :					Payback:	0	0	0	0	0	
County:	FRANKLIN	Pavement resurfacing, pavement repairs and upgrade guardrail from Rte. O to Rte. 30 and Rte. O to end of maintenance.				Engineering:	0	150	200	218	0	0
Route:	RT N	Adv. CN: 2,531	State : 633	Local : 0	Estimated Total: 3,164	R/W:	0	0	0	0	0	
Project No.:	6S3630	Anticipated Federal Funds : AC-STBG			Award Date : 2024	Construction:	0	0	0	2,596	0	0
Length:	10.40	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y Tip No. :					Payback:	0	0	0	0	0	
County:	FRANKLIN	Pavement resurfacing, pavement repairs and upgrade guardrails from Rte. 100 to St. Louis County line.				Engineering:	0	100	250	252	0	0
Route:	RT T	Adv. CN: 2,978	State : 744	Local : 0	Estimated Total: 3,722	R/W:	0	0	0	0	0	
Project No.:	6S3611	Anticipated Federal Funds : AC-STBG			Award Date : 2023	Construction:	0	0	0	3,120	0	0
Length:	12.02	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y Tip No. :					Payback:	0	0	0	0	0	
County:	FRANKLIN	Bridge replacement over Cedar Fork Creek. Project involves bridge X0489.				Engineering:	25	15	200	105	0	0
Route:	RT Y	Federal: 1,313	State : 328	Local : 0	Estimated Total: 1,666	R/W:	0	0	0	0	0	
Project No.:	6S2319	Anticipated Federal Funds : NHPP			Award Date : 2023	Construction:	0	0	0	1,321	0	0
Length:	0.22	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y Tip No. : 5305D-11					Payback:	0	0	0	0	0	

2022 - 2026 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2021	7/2022	7/2023	7/2024	7/2025	
						Prog	6/2022	6/2023	6/2024	6/2025	6/2026	
County:	JEFFERSON	Add center turn lane from Christopher Parkway to Tree Ridge Trail in Hillsboro.				Engineering:	156	90	0	0	0	0
Route:	MO 21	Federal:	1,130	State :	126	R/W:	75	0	0	0	0	
Project No.:	6P3242B	Anticipated Federal Funds : SAFETY			Award Date :	1/2022	Construction:	0	1,166	0	0	
Length:	0.65	Let With :			Future Cost :	0	FFOS:	0	0	0	0	
MPO:	Y	Tip No. :					Payback:	0	0	0	0	
County:	JEFFERSON	Bridge rehabilitation at various locations on and over Rte. 21 in Jefferson County. Project involves bridges A2941, A2942, A2943, A2944, A2945, A2956, A2957, A2958, A2959, A2977, A3097, A3098, A3099, A3100, A3101, A5529 and A5530.				Engineering:	506	150	575	0	0	
Route:	MO 21	Federal:	6,886	State :	1,722	Local :	0	Estimated Total:	9,114			
Project No.:	6P3288	Anticipated Federal Funds : NHPP			Award Date :	2023	Construction:	0	0	7,883	0	
Length:	0.85	Let With : 6S3283			Future Cost :	0	FFOS:	0	0	0	0	
MPO:	Y	Tip No. :					Payback:	0	0	0	0	
County:	JEFFERSON	Signalize intersection and add lighting at Rte. 110 and Liberty School Road. \$311,000 District Operation funds.				Engineering:	25	31	0	0	0	
Route:	MO 21	Federal:	308	State :	34	Local :	0	Estimated Total:	367			
Project No.:	6P3596	Anticipated Federal Funds : SAFETY			Award Date :	9/2021	Construction:	0	311	0	0	
Length:	0.17	Let With : 6M0287			Future Cost :	0	FFOS:	0	311	0	0	
MPO:	Y	Tip No. :					Payback:	0	0	0	0	
County:	JEFFERSON	Bridge rehabilitation over the Meramec River. Project involves bridge A0609.				Engineering:	161	200	300	300	748	
Route:	IS 55	Federal:	11,975	State :	1,331	Local :	0	Estimated Total:	13,467			
Project No.:	6I3290	Anticipated Federal Funds : NHFP			Award Date :	2024	Construction:	0	0	0	11,758	
Length:	0.28	Let With :			Future Cost :	0	FFOS:	0	0	0	0	
MPO:	Y	Tip No. :					Payback:	0	0	0	0	
County:	JEFFERSON	Replace structural signs from St. Genevieve County line to I-44.				Engineering:	705	5	5	194	0	
Route:	IS 55	Federal:	2,818	State :	313	Local :	0	Estimated Total:	3,836			
Project No.:	6I3484	Anticipated Federal Funds : NHPP			Award Date :	2023	Construction:	0	0	0	2,927	
Length:	43.20	Let With :			Future Cost :	0	FFOS:	0	0	0	0	
MPO:	Y	Tip No. :					Payback:	0	0	0	0	

2022 - 2026 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2021	7/2022	7/2023	7/2024	7/2025	
						Prog	6/2022	6/2023	6/2024	6/2025	6/2026	
County:	JEFFERSON	Add lanes and bridge rehabilitations from 1.5 miles north of Rte. Z to 1.0 mile south of Rte. 67. Potential Design-Build. Project involves various bridges.				Engineering:	0	2,900	2,901	8,189	0	0
Route:	IS 55	Federal:	101,109	State :	11,234	Local :	0	Estimated Total: 112,343				
Project No.:	613526B	Anticipated Federal Funds : NHPP				Award Date :	2024					
Length:	8.80	Let With :				Future Cost : 0						
MPO:	Y	Tip No. :										
County:	JEFFERSON	Bridge replacement over Joachim Creek between Scenic Drive and Herky-Horine Road. Slide repair north of Herky-Horine Road to Joachim Avenue. Project involves bridge K0294.				Engineering:	931	100	724	0	0	0
Route:	US 61	Adv. CN:	9,310	State :	2,328	Local :	0	Estimated Total: 13,494				
Project No.:	6S3289	Anticipated Federal Funds : AC-STBG				Award Date :	2023					
Length:	0.92	Let With : 6S3391 6S3399				Future Cost : 0						
MPO:	Y	Tip No. :										
County:	JEFFERSON	Pavement resurfacing, guardrail upgrade and upgrade pedestrian facilities to comply with the ADA Transition Plan from Melbourne Drive to south of Collier Drive.				Engineering:	1,186	521	0	0	0	0
Route:	US 61	Adv. CN:	6,630	State :	1,658	Local :	0	Estimated Total: 11,874				
Project No.:	6S3296	Anticipated Federal Funds : AC-STBG				Award Date :	2/2022					
Length:	2.56	Let With : 6S3433				Future Cost : 0						
MPO:	Y	Tip No. :										
County:	JEFFERSON	Add center turn lane and pavement resurfacing from Brandon Wallace Way to 6th Street in Crystal City.				Engineering:	103	98	261	0	0	0
Route:	US 61	Federal:	2,543	State :	282	Local :	0	Estimated Total: 3,013				
Project No.:	6S3391	Anticipated Federal Funds : SAFETY				Award Date :	2023					
Length:	1.08	Let With : 6S3289 6S3399				Future Cost : 0						
MPO:	Y	Tip No. :										
County:	JEFFERSON	Pavement resurfacing, upgrade guardrail and upgrade pedestrian facilities to comply with the ADA Transition Plan from Rte. 67 to Rte. M. Project involves box culverts G0511, G0512 and G0641.				Engineering:	490	280	618	0	0	0
Route:	US 61	Federal:	9,322	State :	2,331	Local :	0	Estimated Total: 12,143				
Project No.:	6S3399	Anticipated Federal Funds : NHPP				Award Date :	2023					
Length:	10.97	Let With : 6S3289 6S3391				Future Cost : 0						
MPO:	Y	Tip No. :										
						R/W:	0	5	0	0	0	
						Construction:	0	0	98,348	0	0	
						FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	
						R/W:	925	0	0	0	0	
						Construction:	0	0	10,814	0	0	
						FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	
						R/W:	2,400	0	0	0	0	
						Construction:	0	7,767	0	0	0	
						FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	
						R/W:	85	0	0	0	0	
						Construction:	0	0	2,466	0	0	
						FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	
						R/W:	0	1,470	0	0	0	
						Construction:	0	0	9,285	0	0	
						FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	

2022 - 2026 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2021	7/2022	7/2023	7/2024	7/2025	
						Prog	6/2022	6/2023	6/2024	6/2025	6/2026	
County:	JEFFERSON	Add center turn lanes, guardrail upgrades and signal replacements from Rte. 231 to Richardson Road.				Engineering:	275	208	0	0	0	0
Route:	US 61	Federal:	1,928	State :	214	R/W:	0	390	0	0	0	
Project No.:	6S3433	Anticipated Federal Funds :	SAFETY		Award Date :	Construction:	0	1,544	0	0	0	
Length:	0.46	Let With :	6S3296		Future Cost :	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. :					Payback:	0	0	0	0	
County:	JEFFERSON	Signalize intersection and add intersection turn lanes at Miller Road and St. John's Church Road.				Engineering:	0	104	100	94	0	0
Route:	US 61	Federal:	1,490	State :	165	R/W:	0	139	0	0	0	
Project No.:	6S3640	Anticipated Federal Funds :	SAFETY		Award Date :	Construction:	0	0	0	1,218	0	
Length:	0.34	Let With :					FFOS:	0	0	0	0	
MPO:	Y	Tip No. :					Payback:	0	0	0	0	
County:	JEFFERSON	Pavement resurfacing, pavement repairs and upgrade guardrail from Rte. TT to the end of state maintenance at the railroad tracks. \$906,355 District Operation funds.				Engineering:	0	521	0	0	0	0
Route:	RT AA	Adv. CN:	1,248	State :	312	R/W:	0	0	0	0	0	
Project No.:	6S3629	Anticipated Federal Funds :	AC-STBG		Award Date :	Construction:	0	1,039	0	0	0	
Length:	4.42	Let With :					FFOS:	0	906	0	0	
MPO:	Y	Tip No. :					Payback:	0	0	0	0	
County:	JEFFERSON	Pavement resurfacing and upgrade guardrail from Rte. 30 to Old Hwy 21.				Engineering:	500	194	0	0	0	0
Route:	RT BB	Adv. CN:	2,247	State :	562	R/W:	0	0	0	0	0	
Project No.:	6S3293	Anticipated Federal Funds :	AC-STBG		Award Date :	Construction:	0	2,615	0	0	0	
Length:	10.79	Let With :	6S3628		Future Cost :	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. :					Payback:	0	0	0	0	
County:	JEFFERSON	Erosion control repairs at Joachim Creek near Plattin Street in DeSoto.				Engineering:	103	47	0	0	0	0
Route:	RT E	Adv. CN:	568	State :	142	R/W:	35	0	0	0	0	
Project No.:	6S3090C	Anticipated Federal Funds :	AC-STBG		Award Date :	Construction:	0	663	0	0	0	
Length:	0.06	Let With :					FFOS:	0	0	0	0	
MPO:	Y	Tip No. :					Payback:	0	0	0	0	

2022 - 2026 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2021	7/2022	7/2023	7/2024	7/2025	
						Prog	6/2022	6/2023	6/2024	6/2025	6/2026	
County:	JEFFERSON	Pavement resurfacing and upgrade guardrail from Rte. O to St. Joseph Hills.				Engineering:	0	137	0	0	0	0
Route:	RT F	Adv. CN: 833	State : 208	Local : 0	Estimated Total: 1,041	R/W:	0	0	0	0	0	
Project No.:	6S3628	Anticipated Federal Funds : AC-STBG			Award Date : 2/2022	Construction:	0	904	0	0	0	
Length:	4.02	Let With : 6S3293			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	
County:	JEFFERSON	Add J-turns at St. Luke's Church Road and Moss Hollow Road.				Engineering:	175	1	62	0	0	0
Route:	RT M	Federal: 878	State : 98	Local : 0	Estimated Total: 1,151	R/W:	0	0	0	0	0	
Project No.:	6S3432	Anticipated Federal Funds : SAFETY			Award Date : 2022	Construction:	0	0	913	0	0	
Length:	1.22	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	
County:	JEFFERSON	Pavement resurfacing from Rte. 21 to Metropolitan Boulevard.				Engineering:	0	15	70	125	0	0
Route:	RT M	Federal: 1,466	State : 367	Local : 0	Estimated Total: 1,833	R/W:	0	0	0	0	0	
Project No.:	6S3652	Anticipated Federal Funds : NHPP			Award Date : 2024	Construction:	0	0	0	1,623	0	
Length:	6.73	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	
County:	JEFFERSON	Pavement resurfacing and guardrail upgrades from Rte. 30 to Buckeye Valley Road.				Engineering:	100	25	11	147	0	0
Route:	RT MM	Federal: 1,854	State : 464	Local : 0	Estimated Total: 2,418	R/W:	0	0	5	0	0	
Project No.:	6S3575	Anticipated Federal Funds : NHPP			Award Date : 2023	Construction:	0	0	0	2,130	0	
Length:	4.34	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	
County:	ST. CHARLES	Payment to St. Charles County for adding an interchange at Gutermuth Road. Project involves bridges A6105 and A6106.				Engineering:	111	1	0	0	0	0
Route:	MO 364	Federal: 2,321	State : 580	Local : 0	Estimated Total: 3,012	R/W:	0	0	0	0	0	
Project No.:	6P3350	Anticipated Federal Funds : NHPP			Award Date : /2022	Construction:	0	2,900	0	0	0	
Length:	0.72	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	

2022 - 2026 Highway and Bridge Construction Schedule

							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior	7/2021	7/2022	7/2023	7/2024	7/2025	
							Prog	6/2022	6/2023	6/2024	6/2025	6/2026	
County:	ST. CHARLES	Median barrier repair and upgrades over I-64 between on and off ramps. Project involves bridge A6120. \$200,000 Open Container funds.					Engineering:	10	22	0	0	0	0
Route:	MO 364	Federal:	200	State :	22	Local :	0	Estimated Total: 232					
Project No.:	6P3482	Anticipated Federal Funds : SAFETY					R/W:	0	0	0	0	0	0
Length:	0.34	Let With :					Construction:	0	200	0	0	0	0
MPO:	Y	Tip No. :					FFOS:	0	0	0	0	0	0
							Payback:	0	0	0	0	0	0
County:	ST. CHARLES	Striping upgrade from Jungs Station Road to the Missouri River.					Engineering:	150	115	0	0	0	0
Route:	MO 364	Federal:	1,374	State :	343	Local :	0	Estimated Total: 1,867					
Project No.:	6P3373	Anticipated Federal Funds : NHPP					R/W:	0	0	0	0	0	0
Length:	0.00	Let With : 6P3307					Construction:	0	1,602	0	0	0	0
MPO:	Y	Tip No. :					FFOS:	0	0	0	0	0	0
							Payback:	0	0	0	0	0	0
County:	ST. CHARLES	Bridge rehabilitations between I-70 and Rte. 94. Project involves bridges A5308, A5309, A5322, A5323, A5326, A5327, A5116 and A5123.					Engineering:	0	10	90	200	517	0
Route:	MO 370	Federal:	4,602	State :	1,151	Local :	0	Estimated Total: 5,753					
Project No.:	6P3551	Anticipated Federal Funds : NHPP					R/W:	0	0	0	0	0	0
Length:	0.25	Let With :					Construction:	0	0	0	0	4,936	0
MPO:	Y	Tip No. :					FFOS:	0	0	0	0	0	0
							Payback:	0	0	0	0	0	0
County:	ST. CHARLES	Striping and signage upgrade for wrong way countermeasures at various locations between I-70 and I-270 and Rte. 364 from Hawk Ridge Trail to I-270.					Engineering:	0	20	59	0	0	0
Route:	MO 370	Federal:	535	State :	59	Local :	0	Estimated Total: 594					
Project No.:	6P3584	Anticipated Federal Funds : SAFETY					R/W:	0	0	0	0	0	0
Length:	34.34	Let With :					Construction:	0	0	515	0	0	0
MPO:	Y	Tip No. :					FFOS:	0	0	0	0	0	0
							Payback:	0	0	0	0	0	0
County:	ST. CHARLES	Add interchange flyover ramp onto westbound Salt River Road. \$6,274,309 Cost Share and \$7,499,310 St. Peters funds.					Engineering:	0	540	410	1,250	0	0
Route:	MO 370	Federal:	8,266	State :	0	Local :	7,499	Estimated Total: 15,765					
Project No.:	6P3603	Anticipated Federal Funds : NHPP					R/W:	0	220	0	0	0	0
Length:	0.56	Let With : 6P3612					Construction:	0	0	0	13,345	0	0
MPO:	Y	Tip No. : 6964C					FFOS:	0	745	405	6,349	0	0
							Payback:	0	0	0	0	0	0

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STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2021	7/2022	7/2023	7/2024	7/2025								
						Prog	6/2022	6/2023	6/2024	6/2025	6/2026								
County:	ST. CHARLES	Bridge rehabilitation over Premier Parkway and Salt River Road over Rte. 370. Project involves bridges A5321, A5493 and A5494. \$370,000 St. Peters funds.				Engineering:	0	5	5	75	174	0							
Route:	MO 370	Federal:	1,633	State :	38	Local :	370	Estimated Total: 2,041				R/W:	0	0	0	0	0		
Project No.:	6P3612	Anticipated Federal Funds : NHPP				Award Date :	2025						Construction:	0	0	0	0	1,782	0
Length:	0.12	Let With :				Future Cost : 0						FFOS:	0	0	0	0	370	0	
MPO:	Y	Tip No. :										Payback:	0	0	0	0	0	0	
County:	ST. CHARLES	Pavement resurfacing from east of Elm Point Road to I-270.				Engineering:	0	50	150	300	500	1,611							
Route:	MO 370	Federal:	16,013	State :	4,003	Local :	0	Estimated Total: 20,016				R/W:	0	0	0	0	0	0	
Project No.:	6P3649	Anticipated Federal Funds : NHPP				Award Date :	2026						Construction:	0	0	0	0	0	17,405
Length:	7.05	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. :										Payback:	0	0	0	0	0	0	
County:	ST. CHARLES	Payment to St. Peters to construct ramp from eastbound Salt River Road to westbound Rte. 370. Project involves bridge A5493. \$1,780,169 Cost Share funds.				Engineering:	4	15	0	0	0	0							
Route:	MO 370	Adv. CN:	1,436	State :	359	Local :	0	Estimated Total: 1,799				R/W:	0	0	0	0	0	0	
Project No.:	6P3518	Anticipated Federal Funds : AC-NHPP				Award Date :	/2022						Construction:	0	1,780	0	0	0	0
Length:	0.50	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. :										Payback:	0	0	0	0	0	0	
County:	ST. CHARLES	Pavement resurfacing from Lincoln County line to I-70 in Wentzville.				Engineering:	21	524	0	0	0	0							
Route:	US 61	Federal:	4,541	State :	1,135	Local :	0	Estimated Total: 5,697				R/W:	0	0	0	0	0	0	
Project No.:	6P3307	Anticipated Federal Funds : NHPP				Award Date :	3/2022						Construction:	0	5,152	0	0	0	0
Length:	7.33	Let With : 6P3373				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. :										Payback:	0	0	0	0	0	0	
County:	ST. CHARLES	Bridge rehabilitation at Pitman Avenue, I-70 and I-64 in Wentzville. Project involves bridges A2755, A2756, L0428 and A2543.				Engineering:	152	1	1	329	0	0							
Route:	US 61	Federal:	2,902	State :	725	Local :	0	Estimated Total: 3,779				R/W:	0	0	0	0	0	0	
Project No.:	6P3331	Anticipated Federal Funds : NHPP				Award Date :	2024						Construction:	0	0	0	3,296	0	0
Length:	0.13	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. :										Payback:	0	0	0	0	0	0	

2022 - 2026 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING													
						Prior	7/2021	7/2022	7/2023	7/2024	7/2025								
						Prog	6/2022	6/2023	6/2024	6/2025	6/2026								
County:	ST. CHARLES	Pavement repair and pavement preservation treatment from west of Rte. DD to Rte. 94.				Engineering:	40	20	207	0	0	0							
Route:	IS 64	Federal:	1,781	State :	198	Local :	0	Estimated Total: 2,019				R/W:	0	0	0	0	0		
Project No.:	613479	Anticipated Federal Funds : NHPP				Award Date :	2023						Construction:	0	0	1,752	0	0	0
Length:	5.18	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. :										Payback:	0	0	0	0	0	0	
County:	ST. CHARLES	Bridge rehabilitations at various locations in St Louis District. Project involves bridges A6752, A6753, A4169, A5962, A5985, A6475, A6657, A7233, A7323, A6014, A6052, A6083, A6190, A7046, A7122, A7080, A7081, A8004, A8016, A8020, A8022, A8028, A8029, A8033 and A8036.				Engineering:	0	100	518	0	0	0							
Route:	IS 64	Federal:	5,007	State :	556	Local :	0	Estimated Total: 5,563				R/W:	0	0	0	0	0		
Project No.:	613550	Anticipated Federal Funds : NHPP				Award Date :	2023						Construction:	0	0	4,945	0	0	0
Length:	1.85	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. :										Payback:	0	0	0	0	0	0	
County:	ST. CHARLES	Replace structural signs from I-70 to the Mississippi River and on I-170 from I-270 to Eager Road.				Engineering:	0	5	5	650	229	0							
Route:	IS 64	Federal:	3,514	State :	390	Local :	0	Estimated Total: 3,904				R/W:	0	0	0	0	0		
Project No.:	613650	Anticipated Federal Funds : NHPP				Award Date :	2025						Construction:	0	0	0	0	3,015	0
Length:	51.95	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. :										Payback:	0	0	0	0	0	0	
County:	ST. CHARLES	Payment to St. Charles County for construction of Interstate Drive from east of Quail Ridge Park to Prospect Road. \$1,524,500 Cost Share funds.				Engineering:	9	6	0	0	0	0							
Route:	S OR 64	Adv. CN:	1,225	State :	306	Local :	0	Estimated Total: 1,540				R/W:	0	0	0	0	0		
Project No.:	6S3507	Anticipated Federal Funds : AC-STBG				Award Date :	/2022						Construction:	0	1,525	0	0	0	0
Length:	1.00	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. :										Payback:	0	0	0	0	0	0	
County:	ST. CHARLES	Payment to IDOT for deck sealing on the Clark Bridge. Project involves bridge A4278.				Engineering:	0	1	0	0	0	0							
Route:	US 67	Federal:	29	State :	7	Local :	0	Estimated Total: 36				R/W:	0	0	0	0	0		
Project No.:	6P3213	Anticipated Federal Funds : NHPP				Award Date :	/2022						Construction:	0	35	0	0	0	0
Length:	0.19	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. :										Payback:	0	0	0	0	0	0	

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STATE FISCAL YEAR PROJECT BUDGETING					
Prior	7/2021	7/2022	7/2023	7/2024	7/2025
Prog	6/2022	6/2023	6/2024	6/2025	6/2026

County:	ST. CHARLES	Payment to IDOT for inspection of stay cables on the Clark Bridge. Project involves bridge A4278.				Engineering:	0	0	0	1	0	0
Route:	US 67	Federal: 601	State: 150	Local: 0	Estimated Total: 751	R/W:	0	0	0	0	0	
Project No.:	6P3414	Anticipated Federal Funds : NHPP			Award Date : 2024	Construction:	0	0	0	750	0	0
Length:	0.19	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	
County:	ST. CHARLES	Pavement repair, pavement resurfacing, and replace signals from Rte. 367 to the Mississippi River bridge and outer road between Riverlands Way and the Mississippi River.				Engineering:	150	200	457	0	0	0
Route:	US 67	Federal: 3,607	State: 902	Local: 0	Estimated Total: 4,659	R/W:	0	0	0	0	0	
Project No.:	6P3570	Anticipated Federal Funds : NHPP			Award Date : 2023	Construction:	0	0	3,852	0	0	0
Length:	6.12	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	
County:	ST. CHARLES	Add J-turns between Rte. 94 and the Missouri River.				Engineering:	0	50	145	0	0	0
Route:	US 67	Federal: 1,014	State: 113	Local: 0	Estimated Total: 1,127	R/W:	0	0	0	0	0	
Project No.:	6P3636	Anticipated Federal Funds : SAFETY			Award Date : 2023	Construction:	0	0	932	0	0	0
Length:	1.27	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	
County:	ST. CHARLES	Bridge rehabilitation at various bridges on I-70 and outer roads between Rte. K and Spencer Creek. Project involves bridges L0710, L0711, A0856, G0337, A5256, A5257, G0336 and L0481.				Engineering:	200	247	517	0	0	0
Route:	IS 70	Federal: 6,351	State: 706	Local: 0	Estimated Total: 7,257	R/W:	0	0	0	0	0	
Project No.:	6I3490	Anticipated Federal Funds : NHPP			Award Date : 2022	Construction:	0	0	6,293	0	0	0
Length:	0.17	Let With : 6I3613			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	
County:	ST. CHARLES	Pavement resurfacing from Warren County line to Wentzville Parkway.				Engineering:	246	271	0	0	0	0
Route:	IS 70	Federal: 3,186	State: 354	Local: 0	Estimated Total: 3,786	R/W:	0	0	0	0	0	
Project No.:	6I3492	Anticipated Federal Funds : NHPP			Award Date : 10/2021	Construction:	0	3,269	0	0	0	0
Length:	4.98	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	

2022 - 2026 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2021	7/2022	7/2023	7/2024	7/2025	
						Prog	6/2022	6/2023	6/2024	6/2025	6/2026	
County:	ST. CHARLES	Bridge washing on I-70, I-64 and Rte. 370. Project involves bridges A4017, A3292, A4557 and L0561.				Engineering:	0	1	44	0	0	0
Route:	IS 70	Federal: 283	State : 31	Local : 0	Estimated Total: 314	R/W:	0	0	0	0	0	
Project No.:	613542	Anticipated Federal Funds : NHPP			Award Date : 2022	Construction:	0	0	269	0	0	
Length:	0.52	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y Tip No. :	Payback:										
County:	ST. CHARLES	Pavement resurfacing and upgrade guardrail from Rte. K to 0.28 miles east of Mid Rivers Mall Drive.				Engineering:	0	200	372	0	0	0
Route:	IS 70	Federal: 4,338	State : 482	Local : 0	Estimated Total: 4,820	R/W:	0	0	0	0	0	
Project No.:	613613	Anticipated Federal Funds : NHPP			Award Date : 2022	Construction:	0	0	4,248	0	0	
Length:	4.61	Let With : 613490			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y Tip No. :	Payback:										
County:	ST. CHARLES	Striping upgrades in St. Charles and St. Louis Counties and St. Louis City. \$371,000 District Operation funds.				Engineering:	0	51	0	0	0	0
Route:	IS 70	Federal: 380	State : 42	Local : 0	Estimated Total: 422	R/W:	0	0	0	0	0	
Project No.:	SL0003	Anticipated Federal Funds : NHPP			Award Date : 5/2022	Construction:	0	371	0	0	0	
Length:	52.80	Let With :			Future Cost : 0	FFOS:	0	371	0	0	0	
MPO:	Y Tip No. :	Payback:										
County:	ST. CHARLES	Road realignment from Wentzville Parkway to west of I-64/Rte. 61. Project involves bridges A4320 and A4323.				Engineering:	2,792	1,500	1,500	2,531	0	0
Route:	IS 70	Federal: 34,760	State : 3,862	Local : 0	Estimated Total: 41,901	R/W:	487	1,208	0	0	0	
Project No.:	610624	Anticipated Federal Funds : NHPP			Award Date : 2023	Construction:	0	0	0	31,883	0	
Length:	1.59	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y Tip No. :	Payback:										
County:	ST. CHARLES	Install curve-related warning signs and flashers on S curve between Wentzville Parkway and Rte. Z (Church Street) interchanges at the railroad bridge. \$159,000 Open Container funds.				Engineering:	20	39	0	0	0	0
Route:	IS 70	Federal: 367	State : 41	Local : 0	Estimated Total: 428	R/W:	0	0	0	0	0	
Project No.:	613485	Anticipated Federal Funds : SAFETY			Award Date : 3/2022	Construction:	0	369	0	0	0	
Length:	0.85	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y Tip No. :	Payback:										

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						STATE FISCAL YEAR PROJECT BUDGETING										
						Prior	7/2021	7/2022	7/2023	7/2024	7/2025					
						Prog	6/2022	6/2023	6/2024	6/2025	6/2026					
County:	ST. CHARLES	Corridor improvements from Cave Springs to Fairgrounds, bridge rehabilitations over I70 at Zumbuhl & Cave Springs & modify interchange at First Capitol. Design-Build Bridges A3852,A4040,A6678,A6679,A6680. \$2.1M CMAQ,\$2.5M Cost Share & \$17.5M St. Charles County funds.				Engineering:	3,000	3,895	0	0	0	0				
Route:	N OR 70	Adv. CN:	40,521	State :	0	Local :	17,500	Estimated Total:	62,421	R/W:	1,400	0	0	0	0	0
Project No.:	613337	Anticipated Federal Funds : AC-STBG				Award Date :	2/2022	Construction:	0	54,126	0	0	0	0	0	
Length:	4.23	Let With :				Future Cost :	0	FFOS:	0	19,589	0	0	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0	0	0		
County:	ST. CHARLES	Payback to St. Charles County for corridor improvements from Cave Springs to Fairgrounds, bridge rehabilitations over I70 at Zumbuhl and Cave Springs and modify interchange configuration at First Capitol. \$7,500,000 Cost Share funds.				Engineering:	0	0	0	0	0	0				
Route:	N OR 70	Federal:	0	State :	7,500	Local :	0	Estimated Total:	7,500	R/W:	0	0	0	0	0	
Project No.:	613337Z	Anticipated Federal Funds : STATE				Award Date :	2023	Construction:	0	0	0	0	0	0		
Length:	4.15	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0		
MPO:	Y	Tip No. :				Payback:	0	2,500	2,500	2,500	0	0				
County:	ST. CHARLES	Pavement resurfacing from Dyer Road to divided pavement.				Engineering:	100	100	204	0	0	0				
Route:	MO 79	Adv. CN:	2,186	State :	546	Local :	0	Estimated Total:	2,832	R/W:	0	0	0	0	0	
Project No.:	6P3483	Anticipated Federal Funds : AC-STBG				Award Date :	2022	Construction:	0	0	2,428	0	0	0		
Length:	9.04	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0		
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0				
County:	ST. CHARLES	Bridge rehabilitation over I-70. Project involves bridge A4294.				Engineering:	0	81	194	0	0	0				
Route:	MO 79	Federal:	1,646	State :	412	Local :	0	Estimated Total:	2,058	R/W:	0	0	0	0	0	
Project No.:	6P3548	Anticipated Federal Funds : NHPP				Award Date :	2022	Construction:	0	0	1,783	0	0	0		
Length:	0.06	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0		
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0				
County:	ST. CHARLES	Upgrade signals at TR Hughes Boulevard. \$1,474,000 Congestion Mitigation and Air Quality Improvement Program funds.				Engineering:	50	71	179	0	0	0				
Route:	MO 79	Federal:	1,762	State :	440	Local :	0	Estimated Total:	2,252	R/W:	0	10	0	0	0	
Project No.:	6P3555	Anticipated Federal Funds : CMAQ				Award Date :	2022	Construction:	0	0	1,942	0	0	0		
Length:	0.89	Let With :				Future Cost :	0	FFOS:	0	0	1,474	0	0	0		
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0				

2022 - 2026 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING													
						Prior	7/2021	7/2022	7/2023	7/2024	7/2025								
						Prog	6/2022	6/2023	6/2024	6/2025	6/2026								
County:	ST. CHARLES	Pavement preservation treatment from Warren County line to I-64.				Engineering:	25	100	233	0	0	0							
Route:	MO 94	Adv. CN:	2,041	State :	510	Local :	0	Estimated Total: 2,576				R/W:	0	0	0	0	0		
Project No.:	6S3302	Anticipated Federal Funds : AC-STBG				Award Date :	2022						Construction:	0	0	2,218	0	0	0
Length:	21.40	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0							
County:	ST. CHARLES	Pavement resurfacing, signal upgrades and upgrade pedestrian facilities to comply with the ADA Transition Plan from I-64 to Rte. 364.				Engineering:	100	155	0	0	0	0							
Route:	MO 94	Federal:	1,315	State :	329	Local :	0	Estimated Total: 1,744				R/W:	0	0	0	0	0		
Project No.:	6S3303	Anticipated Federal Funds : NHPP				Award Date :	11/2021						Construction:	0	1,489	0	0	0	0
Length:	3.79	Let With : 6S3305				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0							
County:	ST. CHARLES	Pavement resurfacing, upgrade signals, guardrail and pedestrian facilities to comply with the ADA Transition Plan from Rte. 364 to I-70.				Engineering:	25	365	0	0	0	0							
Route:	MO 94	Federal:	2,155	State :	539	Local :	0	Estimated Total: 2,719				R/W:	0	0	0	0	0		
Project No.:	6S3304	Anticipated Federal Funds : NHPP				Award Date :	10/2021						Construction:	0	2,329	0	0	0	0
Length:	2.22	Let With : 6P3418 6S3600				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0							
County:	ST. CHARLES	Add lanes from Pralle lane to Shermann Drive. \$1,203,675 St. Charles County and \$1,203,675 St. Charles County STBG-Urban funds.				Engineering:	0	219	0	0	0	0							
Route:	MO 94	Federal:	1,204	State :	0	Local :	1,203	Estimated Total: 2,407				R/W:	0	0	0	0	0		
Project No.:	6S3600	Anticipated Federal Funds : NHPP				Award Date :	10/2021						Construction:	0	2,188	0	0	0	0
Length:	1.22	Let With : 6P3418 6S3304				Future Cost : 0						FFOS:	0	2,406	0	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0							
County:	ST. CHARLES	Eliminate signal, add through lanes and construct new interchange at Rte. 94/364 and Muegge Road. \$4,975,000 Cost Share and \$12,727,540 St. Charles funds.				Engineering:	1,550	874	0	0	0	0							
Route:	MO 94	Adv. CN:	5,000	State :	0	Local :	11,178	Estimated Total: 17,728				R/W:	0	35	0	0	0	0	
Project No.:	6P3418	Anticipated Federal Funds : AC-NHPP				Award Date :	10/2021						Construction:	0	15,269	0	0	0	0
Length:	3.70	Let With : 6S3304 6S3600				Future Cost : 0						FFOS:	1,550	11,178	0	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0							

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STATE FISCAL YEAR PROJECT BUDGETING

		Prior	7/2021	7/2022	7/2023	7/2024	7/2025
		Prog	6/2022	6/2023	6/2024	6/2025	6/2026
County:	ST. CHARLES	Payment to O'Fallon to add turn lanes and construct a roundabout from Winghaven Boulevard and Technology Drive to 0.2 mile east of Castlewood Estates Drive. \$929,078 Cost Share funds.					
Route:	RT DD	Adv. CN: 753	State : 188	Local : 0	Estimated Total: 959		
Project No.:	6S3509	Anticipated Federal Funds : AC-STBG				Award Date : /2022	
Length:	0.70	Let With :				Future Cost : 0	
MPO:	Y	Tip No. :					
Engineering:		18	12	0	0	0	0
R/W:		0	0	0	0	0	0
Construction:		0	929	0	0	0	0
FFOS:		0	0	0	0	0	0
Payback:		0	0	0	0	0	0
County:	ST. CHARLES	Payment to O'Fallon to build one way outer roads, add U-turn ramps and relocate exit ramps between Woodlawn and Rte. K. \$1,096,503 Cost Share funds.					
Route:	RT K	Adv. CN: 883	State : 221	Local : 0	Estimated Total: 1,112		
Project No.:	6S3520	Anticipated Federal Funds : AC-STBG				Award Date : /2022	
Length:	0.54	Let With :				Future Cost : 0	
MPO:	Y	Tip No. :					
Engineering:		8	7	0	0	0	0
R/W:		0	0	0	0	0	0
Construction:		0	1,097	0	0	0	0
FFOS:		0	0	0	0	0	0
Payback:		0	0	0	0	0	0
County:	ST. CHARLES	Pavement repairs from I-70 to I-64 and potential pavement repairs in St. Charles County on Rte. N, I-64 westbound, I-70 NOR, Salt River Road over Rte. 79 and ramps, Rte. 79, and in St. Louis County on I-270, I-64, and Old Woods Mill Road.					
Route:	RT K	Adv. CN: 1,342	State : 336	Local : 0	Estimated Total: 1,678		
Project No.:	6S3657	Anticipated Federal Funds : AC-STBG				Award Date : 11/2021	
Length:	12.90	Let With :				Future Cost : 0	
MPO:	Y	Tip No. :					
Engineering:		0	178	0	0	0	0
R/W:		0	0	0	0	0	0
Construction:		0	1,500	0	0	0	0
FFOS:		0	0	0	0	0	0
Payback:		0	0	0	0	0	0
County:	ST. CHARLES	Pavement resurfacing and repair from Rte. P (Pieper Road) to Rte. 79.					
Route:	RT M	Adv. CN: 318	State : 80	Local : 0	Estimated Total: 418		
Project No.:	6S3486	Anticipated Federal Funds : AC-STBG				Award Date : 2023	
Length:	1.00	Let With :				Future Cost : 0	
MPO:	Y	Tip No. :					
Engineering:		20	10	34	0	0	0
R/W:		0	0	0	0	0	0
Construction:		0	0	354	0	0	0
FFOS:		0	0	0	0	0	0
Payback:		0	0	0	0	0	0
County:	ST. CHARLES	Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan from Bryan Road to Rte. K.					
Route:	RT N	Federal: 322	State : 80	Local : 0	Estimated Total: 427		
Project No.:	6S3312	Anticipated Federal Funds : NHPP				Award Date : 2022	
Length:	2.39	Let With :				Future Cost : 0	
MPO:	Y	Tip No. :					
Engineering:		25	11	26	0	0	0
R/W:		0	50	0	0	0	0
Construction:		0	0	315	0	0	0
FFOS:		0	0	0	0	0	0
Payback:		0	0	0	0	0	0

2022 - 2026 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING

		Prior	7/2021	7/2022	7/2023	7/2024	7/2025	
		Prog	6/2022	6/2023	6/2024	6/2025	6/2026	
County:	ST. CHARLES Payment to O'Fallon to construct dual left turn lanes at Rte. K. \$645,000 Cost Share funds.	Engineering:	0	5	3	2	0	0
Route:	RT N Adv. CN: 524 State : 131 Local : 0 Estimated Total: 655	R/W:	0	0	0	0	0	0
Project No.:	6S3668 Anticipated Federal Funds : AC-STBG Award Date : 2024	Construction:	0	0	0	645	0	0
Length:	1.00 Let With : Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y Tip No. :	Payback:	0	0	0	0	0	
County:	ST. CHARLES Payment to Lake St. Louis for pavement resurfacing and to add turn lanes, pedestrian facilities and lighting from Hawk Ridge Trail to Sommers Road. \$460,000 Cost Share funds.	Engineering:	9	6	0	0	0	0
Route:	CST OLD HWY N Adv. CN: 373 State : 93 Local : 0 Estimated Total: 475	R/W:	0	0	0	0	0	0
Project No.:	6S3508 Anticipated Federal Funds : AC-STBG Award Date : /2022	Construction:	0	460	0	0	0	0
Length:	0.43 Let With : Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y Tip No. :	Payback:	0	0	0	0	0	
County:	ST. CHARLES Rebuild pavement and upgrade signage from Rte. 94 to end of state maintenance.	Engineering:	150	5	60	96	0	0
Route:	RT V Federal: 0 State : 1,214 Local : 0 Estimated Total: 1,364	R/W:	0	0	0	0	0	0
Project No.:	6S3487 Anticipated Federal Funds : STATE Award Date : 2023	Construction:	0	0	0	1,053	0	0
Length:	4.05 Let With : Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y Tip No. :	Payback:	0	0	0	0	0	
County:	ST. CHARLES Bridge rehabilitation over I-70. Project involves bridge A0795.	Engineering:	0	5	5	5	5	58
Route:	RT W Federal: 391 State : 98 Local : 0 Estimated Total: 489	R/W:	0	0	0	0	0	0
Project No.:	6S3564 Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	0	0	0	411
Length:	0.00 Let With : Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y Tip No. :	Payback:	0	0	0	0	0	
County:	ST. CHARLES Payment to Wentzville for additional lanes from Interstate Drive to Perry Cate Boulevard. Project involves bridge A2314. \$3,975,000 Cost Share funds.	Engineering:	0	10	13	2	0	0
Route:	RT Z Adv. CN: 4,560 State : 1,140 Local : 0 Estimated Total: 5,700	R/W:	0	0	0	0	0	0
Project No.:	6P3604 Anticipated Federal Funds : AC-NHPP Award Date : 2023	Construction:	0	815	4,200	660	0	0
Length:	1.10 Let With : Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y Tip No. :	Payback:	0	0	0	0	0	

2022 - 2026 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING													
						Prior	7/2021	7/2022	7/2023	7/2024	7/2025								
						Prog	6/2022	6/2023	6/2024	6/2025	6/2026								
County:	ST. CHARLES	Pavement resurfacing from Perry Cate Boulevard to Rte. N.				Engineering:	40	20	66	0	0	0							
Route:	RT Z	Adv. CN:	556	State :	139	Local :	0	Estimated Total: 735				R/W:	0	0	0	0	0	0	
Project No.:	6S3491	Anticipated Federal Funds : AC-STBG				Award Date :	2022						Construction:	0	0	609	0	0	0
Length:	1.12	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0							
County:	ST. LOUIS	Pavement rehabilitation, upgrade pedestrian facilities to comply with the ADA Transition Plan and bridge rehabilitation from Rte. 141 to I-270 including east bound bridges over Des Peres Road and I-270. Project involves bridges A0960, A5016, F0181 and F0182.				Engineering:	42	400	574	768	0	0							
Route:	MO 100	Federal:	13,720	State :	3,430	Local :	0	Estimated Total: 17,192				R/W:	0	0	4,698	0	0	0	
Project No.:	6P3274	Anticipated Federal Funds : NHPP				Award Date :	2023						Construction:	0	0	0	10,710	0	0
Length:	3.40	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0							
County:	ST. LOUIS	Payment to Manchester to upgrade pedestrian facilities to comply with the ADA Transition Plan from Baxter Road to Rte. 141. \$1,119,125 Cost Share funds				Engineering:	0	10	5	0	0	0							
Route:	MO 100	Adv. CN:	907	State :	227	Local :	0	Estimated Total: 1,134				R/W:	0	0	0	0	0	0	
Project No.:	6P3602	Anticipated Federal Funds : AC-STBG				Award Date :	/2022						Construction:	0	65	1,054	0	0	0
Length:	0.62	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0							
County:	ST. LOUIS	Pavement rehabilitation, upgrade signal and pedestrian facilities to comply with the ADA Transition Plan from I-270 to Rte. 61/67 (Kirkwood). \$963,000 Statewide Transportation Alternatives funds.				Engineering:	1,389	699	0	0	0	0							
Route:	MO 100	Federal:	6,697	State :	1,674	Local :	0	Estimated Total: 11,485				R/W:	1,725	0	0	0	0	0	
Project No.:	6S3259	Anticipated Federal Funds : NHPP				Award Date :	6/2022						Construction:	0	7,672	0	0	0	0
Length:	2.41	Let With : 6S3259B 6S3259C				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0							
County:	ST. LOUIS	Pedestrian and streetscape enhancements from North Ballas Road to Meier Lane. \$336,640 Surface Transportation Block Grant and \$84,160 Des Peres STBG-Urban funds.				Engineering:	24	38	0	0	0	0							
Route:	MO 100	Federal:	312	State :	0	Local :	85	Estimated Total: 421				R/W:	0	38	0	0	0	0	
Project No.:	6S3259B	Anticipated Federal Funds : NHPP				Award Date :	6/2022						Construction:	0	321	0	0	0	0
Length:	1.06	Let With : 6S3259 6S3259C				Future Cost : 0						FFOS:	24	397	0	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0							

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STATE FISCAL YEAR PROJECT BUDGETING

		Prior	7/2021	7/2022	7/2023	7/2024	7/2025
		Prog	6/2022	6/2023	6/2024	6/2025	6/2026
County:	ST. LOUIS	Pedestrian and streetscape enhancements from Meier Lane to Kirkwood Drive. \$1,098,113 Cost Share and \$1,275,667 Kirkwood funds.					
Route:	MO 100	Federal:	1,103	State :	0	Local :	904 Estimated Total: 2,515
Project No.:	6S3259C	Anticipated Federal Funds : NHPP			Award Date : 6/2022		
Length:	1.04	Let With : 6S3259 6S3259B			Future Cost : 0		
MPO:	Y Tip No. :	Engineering:	234	153	0	0	0
		R/W:	274	0	0	0	0
		Construction:	0	1,854	0	0	0
		FFOS:	508	1,037	0	0	0
		Payback:	0	0	0	0	0
County:	ST. LOUIS	Payback to Kirkwood for pedestrian and streetscape enhancements from Meier Lane to Kirkwood Drive. \$136,460 Cost Share funds.					
Route:	MO 100	Federal:	109	State :	27	Local :	0 Estimated Total: 136
Project No.:	6S3259Z	Anticipated Federal Funds : NHPP			Award Date : /2021		
Length:	1.04	Let With :			Future Cost : 0		
MPO:	Y Tip No. :	Engineering:	0	0	0	0	0
		R/W:	0	0	0	0	0
		Construction:	0	0	0	0	0
		FFOS:	0	0	0	0	0
		Payback:	0	136	0	0	0
County:	ST. LOUIS	Payment to Wildwood to add J-turns at Rte. T and Pond Road. \$1,495,000 Cost Share funds.					
Route:	MO 100	Federal:	1,204	State :	301	Local :	0 Estimated Total: 1,505
Project No.:	SL0091	Anticipated Federal Funds : NHPP			Award Date : 2024		
Length:	1.19	Let With :			Future Cost : 0		
MPO:	Y Tip No. :	Engineering:	0	0	0	2	8
		R/W:	0	0	0	0	0
		Construction:	0	0	0	154	1,341
		FFOS:	0	0	0	0	0
		Payback:	0	0	0	0	0
County:	ST. LOUIS	Payment to Wildwood to construct left turn lanes at Booness Lane, Woodland Meadows Drive, Hencken Road and Windy Hollow Lane. \$1,395,000 Cost Share funds.					
Route:	MO 100	Federal:	1,124	State :	281	Local :	0 Estimated Total: 1,405
Project No.:	SL0092	Anticipated Federal Funds : NHPP			Award Date : /		
Length:	0.57	Let With :			Future Cost : 0		
MPO:	Y Tip No. :	Engineering:	0	6	2	1	1
		R/W:	0	0	0	0	0
		Construction:	0	53	56	0	1,286
		FFOS:	0	0	0	0	0
		Payback:	0	0	0	0	0
County:	ST. LOUIS	Bridge rehabilitation on westbound lanes over I-270 and Des Peres Road. Project involves bridge A5682.					
Route:	MO 100	Federal:	1,065	State :	266	Local :	0 Estimated Total: 1,341
Project No.:	6P3274B	Anticipated Federal Funds : NHPP			Award Date : 2023		
Length:	0.02	Let With :			Future Cost : 0		
MPO:	Y Tip No. :	Engineering:	10	22	80	169	0
		R/W:	0	0	0	0	0
		Construction:	0	0	0	1,060	0
		FFOS:	0	0	0	0	0
		Payback:	0	0	0	0	0

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						STATE FISCAL YEAR PROJECT BUDGETING										
						Prior	7/2021	7/2022	7/2023	7/2024	7/2025					
						Prog	6/2022	6/2023	6/2024	6/2025	6/2026					
County:	ST. LOUIS	Add roundabout at Rte. CC. \$3,222,000 Congestion Mitigation and Air Quality Improvement Program funds.				Engineering:	305	71	162	0	0	0				
Route:	MO 109	Federal:	2,768	State :	692	Local :	0	Estimated Total:	3,765	R/W:	0	866	0	0	0	0
Project No.:	6S3351	Anticipated Federal Funds : CMAQ			Award Date :	2022	Construction:	0	0	2,361	0	0	0	0		
Length:	0.07	Let With :			Future Cost :	0	FFOS:	225	1,019	1,978	0	0	0	0		
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0	0			
County:	ST. LOUIS	Signal replacements at various location in St. Louis County.				Engineering:	0	50	138	0	0	0				
Route:	MO 109	Adv. CN:	1,201	State :	300	Local :	0	Estimated Total:	1,501	R/W:	0	0	0	0	0	
Project No.:	6S3583	Anticipated Federal Funds : AC-STBG			Award Date :	2023	Construction:	0	0	1,313	0	0	0			
Length:	0.62	Let With :			Future Cost :	0	FFOS:	0	0	0	0	0	0			
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0				
County:	ST. LOUIS	Pavement repair from Rte. 100 to Rte. FF.				Engineering:	0	30	574	0	0	0				
Route:	MO 109	Federal:	3,770	State :	942	Local :	0	Estimated Total:	4,712	R/W:	0	0	0	0	0	
Project No.:	6S3595	Anticipated Federal Funds : NHPP			Award Date :	2022	Construction:	0	0	4,108	0	0	0			
Length:	8.33	Let With :			Future Cost :	0	FFOS:	0	0	0	0	0	0			
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0				
County:	ST. LOUIS	Pavement resurfacing, upgrade signal, drainage and pedestrian facilities to comply with the ADA Transition Plan from Rte. U to St. Louis City limits.				Engineering:	410	83	275	0	0	0				
Route:	MO 115	Federal:	3,436	State :	859	Local :	0	Estimated Total:	4,705	R/W:	0	245	0	0	0	
Project No.:	6S3416	Anticipated Federal Funds : NHPP			Award Date :	2023	Construction:	0	0	3,692	0	0	0			
Length:	1.29	Let With :			Future Cost :	0	FFOS:	0	0	0	0	0	0			
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0				
County:	ST. LOUIS	Upgrade pedestrian facilities from Rte. U to the St. Louis City limits. \$1,085,764 STBG-Urban and \$272,000 Pine Lawn funds.				Engineering:	0	38	219	0	0	0				
Route:	MO 115	Adv. CN:	1,111	State :	6	Local :	272	Estimated Total:	1,389	R/W:	0	20	0	0	0	
Project No.:	6S3416B	Anticipated Federal Funds : AC-STBG			Award Date :	2023	Construction:	0	0	1,112	0	0	0			
Length:	1.29	Let With : 6S3416			Future Cost :	0	FFOS:	0	58	1,299	0	0	0			
MPO:	Y	Tip No. : Contingent upon the execution of an agreement				Payback:	0	0	0	0	0	0				

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						STATE FISCAL YEAR PROJECT BUDGETING												
						Prior	7/2021	7/2022	7/2023	7/2024	7/2025							
						Prog	6/2022	6/2023	6/2024	6/2025	6/2026							
County:	ST. LOUIS	Pavement resurfacing, upgrade signal, drainage and pedestrian facilities to comply with the ADA Transition Plan from I-170 to North Hanley Road and Engler Avenue to Wood Avenue.				Engineering:	410	200	550	571	0	0						
Route:	MO 115	Federal:	5,486	State :	1,372	Local :	0	Estimated Total: 7,268				R/W:	0	0	361	0	0	0
Project No.:	6S3417	Anticipated Federal Funds : NHPP				Award Date :	2024	Construction:	0	0	0	5,176	0	0				
Length:	1.26	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0				
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0						
County:	ST. LOUIS	Bridge replacement over flood control lake in Earth City. Project involves bridges A8123 and A8124.				Engineering:	171	177	0	0	0	0						
Route:	MO 141	Federal:	1,021	State :	255	Local :	0	Estimated Total: 1,447				R/W:	0	10	0	0	0	0
Project No.:	6P3062B	Anticipated Federal Funds : NHPP				Award Date :	6/2022	Construction:	0	1,089	0	0	0	0				
Length:	0.12	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0				
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0						
County:	ST. LOUIS	Construct access drive for St. Louis City Water north of Clayton Road.				Engineering:	73	7	0	0	0	0						
Route:	IS 170	Federal:	74	State :	19	Local :	0	Estimated Total: 196				R/W:	30	0	0	0	0	0
Project No.:	6I2339	Anticipated Federal Funds : STBG				Award Date :	6/2022	Construction:	0	86	0	0	0	0				
Length:	0.05	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0				
MPO:	Y	Tip No. : 5309-11				Payback:	0	0	0	0	0	0						
County:	ST. LOUIS	Bridge and box culvert rehabilitation and bridge painting over Page Avenue, Woodson Road and Union Pacific Railroad. Upgrade median guardrail and barrier between Lackland Road and Midland Boulevard. Project involves bridges A3176, A2807 and A2809 and culvert A2808.				Engineering:	0	110	672	0	0	0						
Route:	IS 170	Federal:	6,542	State :	727	Local :	0	Estimated Total: 7,269				R/W:	0	150	0	0	0	0
Project No.:	6I3572	Anticipated Federal Funds : NHPP				Award Date :	2023	Construction:	0	0	6,337	0	0	0				
Length:	0.63	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0				
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0						
County:	ST. LOUIS	Pavement preservation treatment from I-270 to I-64.				Engineering:	0	59	0	0	0	0						
Route:	IS 170	Federal:	560	State :	62	Local :	0	Estimated Total: 622				R/W:	0	0	0	0	0	0
Project No.:	6I3622	Anticipated Federal Funds : NHPP				Award Date :	2/2022	Construction:	0	563	0	0	0	0				
Length:	10.87	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0				
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0						

2022 - 2026 Highway and Bridge Construction Schedule

							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior	7/2021	7/2022	7/2023	7/2024	7/2025	
							Prog	6/2022	6/2023	6/2024	6/2025	6/2026	
County:	ST. LOUIS	Bridge rehabilitations on ramps from and to eastbound I-270. Project involves bridges A3808, A6372 and A6373.					Engineering:	0	50	100	0	0	0
Route:	IS 170	Federal:	632	State :	70	Local :	0	Estimated Total: 702					
Project No.:	613624	Anticipated Federal Funds : NHPP					Construction:	0	0	552	0	0	0
Length:	0.82	Let With :					FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Bridge rehabilitations on and off westbound I-270. Project involves bridges A6370 and A6371.					Engineering:	0	75	134	0	0	0
Route:	IS 170	Federal:	979	State :	109	Local :	0	Estimated Total: 1,088					
Project No.:	613535	Anticipated Federal Funds : NHPP					Construction:	0	0	879	0	0	0
Length:	0.47	Let With :					FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Bridge replacement, ramp extensions and add sidewalk on St. Charles Rock Road at I-70. Project involves bridge L0887.					Engineering:	310	201	450	643	0	0
Route:	MO 180	Federal:	7,156	State :	1,789	Local :	0	Estimated Total: 9,255					
Project No.:	6S3311	Anticipated Federal Funds : NHPP					Construction:	0	0	0	7,626	0	0
Length:	0.10	Let With :					FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Pavement resurfacing, upgrade guardrail, signal and pedestrian facilities to comply with the ADA Transition Plan from Rte. 30 (Gravois Road) in St. Louis County to Schenk Road in Jefferson County. Project involves bridges A1156 and A1157.					Engineering:	1,490	682	1,875	0	0	0
Route:	MO 21	Federal:	22,766	State :	5,692	Local :	0	Estimated Total: 29,948					
Project No.:	6S3283	Anticipated Federal Funds : NHPP					Construction:	0	0	25,513	0	0	0
Length:	19.47	Let With : 6P3288					FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Signal optimizations from Hoffmeister Avenue to Rte. 67, on Rte. 67 from Telegraph Road to Richardson Road and I-55 ramps at Richardson Road \$957,008 Congestion Mitigation and Air Quality Improvement Program funds.					Engineering:	0	1	1	0	0	0
Route:	MO 231	Federal:	987	State :	247	Local :	0	Estimated Total: 1,234					
Project No.:	6S3597	Anticipated Federal Funds : CMAQ					Construction:	0	0	1,232	0	0	0
Length:	12.49	Let With :					FFOS:	0	0	957	0	0	0
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0	0

2022 - 2026 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING													
						Prior	7/2021	7/2022	7/2023	7/2024	7/2025								
						Prog	6/2022	6/2023	6/2024	6/2025	6/2026								
County:	ST. LOUIS	Pavement and pedestrian improvements to comply with the ADA Transition Plan from St. Louis City limits to Franru Lane.				Engineering:	0	100	100	125	451	0							
Route:	MO 231	Adv. CN:	6,588	State :	1,647	Local :	0	Estimated Total: 8,235				R/W:	0	0	0	1,974	0	0	
Project No.:	6S3631	Anticipated Federal Funds : AC-STBG				Award Date :	2025						Construction:	0	0	0	0	5,485	0
Length:	2.86	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0							
County:	ST. LOUIS	Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan from Franru Lane to Meramec River.				Engineering:	0	100	200	181	699	0							
Route:	MO 231	Adv. CN:	8,582	State :	2,145	Local :	0	Estimated Total: 10,727				R/W:	0	0	0	5	0	0	
Project No.:	6S3632	Anticipated Federal Funds : AC-STBG				Award Date :	2025						Construction:	0	0	0	0	9,542	0
Length:	7.08	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0							
County:	ST. LOUIS	Bridge rehabilitation on Jefferson Barracks bridges over the Mississippi River. Project involves bridges A1850 and A4936. \$17,858,000 IDOT funds.				Engineering:	5,392	3,355	0	0	0	0							
Route:	IS 255	Federal:	20,213	State :	0	Local :	17,858	Estimated Total: 43,463				R/W:	0	0	0	0	0	0	
Project No.:	6I3413	Anticipated Federal Funds : NHFP				Award Date :	12/2021						Construction:	0	34,716	0	0	0	0
Length:	0.33	Let With : 6I3500				Future Cost : 0						FFOS:	0	17,858	0	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0							
County:	ST. LOUIS	Bridge rehabilitation at Koch Road. Project involves bridge A2590.				Engineering:	260	201	0	0	0	0							
Route:	IS 255	Federal:	1,988	State :	221	Local :	0	Estimated Total: 2,469				R/W:	0	0	0	0	0	0	
Project No.:	6I3500	Anticipated Federal Funds : NHFP				Award Date :	12/2021						Construction:	0	2,008	0	0	0	0
Length:	0.42	Let With : 6I3413				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0							
County:	ST. LOUIS	Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan from north of Lindbergh Boulevard to River City Boulevard. \$1,917,000 Statewide Transportation Alternatives funds.				Engineering:	156	400	378	613	0	0							
Route:	MO 267	Adv. CN:	7,951	State :	1,988	Local :	0	Estimated Total: 10,095				R/W:	0	0	322	0	0	0	
Project No.:	6S3397	Anticipated Federal Funds : AC-STBG				Award Date :	2024						Construction:	0	0	0	8,226	0	0
Length:	3.90	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0							

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2021	7/2022	7/2023	7/2024	7/2025	
						Prog	6/2022	6/2023	6/2024	6/2025	6/2026	
County:	ST. LOUIS	Bridge replacement, bridge rehabilitation and pavement repair over Conway Road and New Ballas Road and bridge rehabilitation for I-270 mainline and ramp and Rte. AB (Ladue Road). Project involves bridges A1051, A1052, A4654, A4657, A4580 and A4581.				Engineering:	2,392	2,268	0	0	0	0
Route:	IS 270	Federal:	25,052	State :	2,784	Local :	0	Estimated Total: 30,228				
Project No.:	612090	Anticipated Federal Funds : NHPP				Award Date :	6/2022					
Length:	1.17	Let With : 613501 613653				Future Cost : 0						
MPO:	Y	Tip No. : 4414H-12				R/W:	0	100	0	0	0	0
					Construction:	0	25,468	0	0	0	0	
					FFOS:	0	0	0	0	0	0	
					Payback:	0	0	0	0	0	0	
County:	ST. LOUIS	Modify interchange configuration at Riverview Boulevard in St. Louis City. Project involves bridges A1024 and A1025.				Engineering:	1,820	200	1,556	0	0	0
Route:	IS 270	Federal:	22,393	State :	2,488	Local :	0	Estimated Total: 27,771				
Project No.:	613020C	Anticipated Federal Funds : NHPP				Award Date :	2022					
Length:	0.74	Let With :				Future Cost : 0						
MPO:	Y	Tip No. :				R/W:	1,070	0	0	0	0	0
					Construction:	0	0	23,125	0	0	0	
					FFOS:	0	0	0	0	0	0	
					Payback:	0	0	0	0	0	0	
County:	ST. LOUIS	Add lanes and bridge replacement from Lilac Avenue to Rte. H. Project involves bridge A0221.				Engineering:	250	200	201	890	0	0
Route:	IS 270	Federal:	10,741	State :	1,193	Local :	0	Estimated Total: 12,184				
Project No.:	613020D	Anticipated Federal Funds : NHPP				Award Date :	2024					
Length:	1.43	Let With :				Future Cost : 0						
MPO:	Y	Tip No. :				R/W:	0	0	1	0	0	0
					Construction:	0	0	0	10,642	0	0	
					FFOS:	0	0	0	0	0	0	
					Payback:	0	0	0	0	0	0	
County:	ST. LOUIS	Add signage and striping for wrong way counter-measures at various ramp locations throughout the St. Louis District. \$500,000 Open Container funds.				Engineering:	24	49	0	0	0	0
Route:	IS 270	Federal:	494	State :	55	Local :	0	Estimated Total: 573				
Project No.:	613471	Anticipated Federal Funds : SAFETY				Award Date :	12/2021					
Length:	38.76	Let With :				Future Cost : 0						
MPO:	Y	Tip No. :				R/W:	0	0	0	0	0	0
					Construction:	0	500	0	0	0	0	
					FFOS:	0	0	0	0	0	0	
					Payback:	0	0	0	0	0	0	
County:	ST. LOUIS	Pavement resurfacing from Rte. 367 to Chain of Rocks Bridge.				Engineering:	0	20	60	60	180	0
Route:	IS 270	Federal:	2,293	State :	255	Local :	0	Estimated Total: 2,548				
Project No.:	613580	Anticipated Federal Funds : NHPP				Award Date :	2025					
Length:	3.21	Let With :				Future Cost : 0						
MPO:	Y	Tip No. :				R/W:	0	0	0	0	0	0
					Construction:	0	0	0	0	2,228	0	
					FFOS:	0	0	0	0	0	0	
					Payback:	0	0	0	0	0	0	

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						STATE FISCAL YEAR PROJECT BUDGETING											
						Prior	7/2021	7/2022	7/2023	7/2024	7/2025						
						Prog	6/2022	6/2023	6/2024	6/2025	6/2026						
County:	ST. LOUIS	Replace bridge approaches and upgrade guardrails at Rte. 180 and slide repair at Rte. 370. Project involves bridge A0180. \$180,000 District Operation funds.				Engineering:	0	10	184	0	0	0					
Route:	IS 270	Federal:	1,401	State :	156	Local :	0	Estimated Total: 1,557				R/W:	0	0	0	0	0
Project No.:	613616	Anticipated Federal Funds : NHPP				Award Date : 2023				Construction:	0	0	1,363	0	0	0	
Length:	2.10	Let With :				Future Cost : 0				FFOS:	0	0	180	0	0	0	
MPO:	Y	Tip No. :								Payback:	0	0	0	0	0	0	
County:	ST. LOUIS	Pavement repairs from Rte. AB to 0.4 mile south of Rte. 100.				Engineering:	0	69	0	0	0	0					
Route:	IS 270	Federal:	567	State :	63	Local :	0	Estimated Total: 630				R/W:	0	0	0	0	0
Project No.:	613653	Anticipated Federal Funds : NHPP				Award Date : 6/2022				Construction:	0	561	0	0	0	0	
Length:	3.96	Let With : 612090 613501				Future Cost : 0				FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. :								Payback:	0	0	0	0	0	0	
County:	ST. LOUIS	Pavement preservation and striping from I-44 to I-55, Rte. 61 to St. Francois County and Rte. 50 to I-55. Potential pavement preservation and striping from Rte. 100 to Lea Oak, Rte. 94 to Rte. 340 and Old Rte. 100 to Rte. 141. \$1,346,000 District Operation funds.				Engineering:	0	152	0	0	0	0					
Route:	IS 270	Federal:	1,348	State :	150	Local :	0	Estimated Total: 1,498				R/W:	0	0	0	0	0
Project No.:	SL0001	Anticipated Federal Funds : NHPP				Award Date : 5/2022				Construction:	0	1,346	0	0	0	0	
Length:	50.80	Let With :				Future Cost : 0				FFOS:	0	1,346	0	0	0	0	
MPO:	Y	Tip No. :								Payback:	0	0	0	0	0	0	
County:	ST. LOUIS	Bridge deck sealing on various bridges in the St. Louis District. Project involves bridges J0847, A6411, A6412, L0810, A6068, A7422 and A0170. Project potentially involves bridges A4920, A7015, A8121, A8122, A6082 and A1487.				Engineering:	0	69	0	0	0	0					
Route:	IS 270	Federal:	512	State :	57	Local :	0	Estimated Total: 569				R/W:	0	0	0	0	0
Project No.:	6P3646	Anticipated Federal Funds : NHPP				Award Date : 2/2022				Construction:	0	500	0	0	0	0	
Length:	0.60	Let With :				Future Cost : 0				FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. :								Payback:	0	0	0	0	0	0	
County:	ST. LOUIS	Bridge rehabilitation over the Meramec River. Project involves bridge A2014.				Engineering:	10	30	290	0	0	0					
Route:	MO 30	Federal:	3,500	State :	875	Local :	0	Estimated Total: 4,385				R/W:	0	0	0	0	0
Project No.:	6S3532	Anticipated Federal Funds : NHPP				Award Date : 2022				Construction:	0	0	4,055	0	0	0	
Length:	0.25	Let With :				Future Cost : 0				FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. :								Payback:	0	0	0	0	0	0	

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						STATE FISCAL YEAR PROJECT BUDGETING									
						Prior	7/2021	7/2022	7/2023	7/2024	7/2025				
						Prog	6/2022	6/2023	6/2024	6/2025	6/2026				
County:	ST. LOUIS	Pavement resurfacing, upgrade signal and pedestrian facilities to comply with the ADA Transition Plan from Lea Oak Drive to I-270. \$1,457,000 Statewide Transportation Alternatives funds. \$60,000 District Operation funds.				Engineering:	1,372	1,038	0	0	0	0			
Route:	MO 340	Federal:	11,392	State :	2,848	Local :	0	Estimated Total: 18,132		R/W:	2,520	0	0	0	0
Project No.:	6S3255	Anticipated Federal Funds : NHPP				Award Date : 6/2022		Construction:	0	13,202	0	0	0	0	
Length:	7.64	Let With :				Future Cost : 0		FFOS:	0	60	0	0	0	0	
MPO:	Y Tip No. :							Payback:	0	0	0	0	0	0	
County:	ST. LOUIS	Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan from Geyer Road to St. Louis City limits. Project includes bridge J0228.				Engineering:	100	708	1,510	1,368	0	0			
Route:	MO 366	Federal:	19,561	State :	4,890	Local :	0	Estimated Total: 24,551		R/W:	0	0	2,499	0	0
Project No.:	6S3582	Anticipated Federal Funds : NHPP				Award Date : 2024		Construction:	0	0	0	18,366	0	0	
Length:	6.17	Let With :				Future Cost : 0		FFOS:	0	0	0	0	0	0	
MPO:	Y Tip No. :							Payback:	0	0	0	0	0	0	
County:	ST. LOUIS	Upgrade pedestrian facilities from Sappington Road to Pardee Lane. \$593,000 City of Crestwood and \$324,500 Cost Share funds.				Engineering:	0	0	120	148	0	0			
Route:	MO 366	Adv. CN:	649	State :	0	Local :	593	Estimated Total: 1,242		R/W:	0	0	24	0	0
Project No.:	SL0090	Anticipated Federal Funds : AC-STBG				Award Date : 2024		Construction:	0	0	0	950	0	0	
Length:	0.84	Let With :				Future Cost : 0		FFOS:	0	0	23	570	0	0	
MPO:	Y Tip No. :	Contingent upon the execution of an agreement						Payback:	0	0	0	0	0	0	
County:	ST. LOUIS	Bridge deck sealing at various locations from Rte. 67 to Maline Creek. Project involves bridges A4536, A6637, A6751, A6913, A6916, A6917, A6919, A7087 and A7088.				Engineering:	601	172	0	0	0	0			
Route:	MO 367	Federal:	1,564	State :	391	Local :	0	Estimated Total: 2,556		R/W:	0	0	0	0	0
Project No.:	6P3308	Anticipated Federal Funds : NHPP				Award Date : 3/2022		Construction:	0	1,783	0	0	0	0	
Length:	0.40	Let With :				Future Cost : 0		FFOS:	0	0	0	0	0	0	
MPO:	Y Tip No. :							Payback:	0	0	0	0	0	0	
County:	ST. LOUIS	Pavement resurfacing from I-270 to Halls Ferry Circle.				Engineering:	85	366	0	0	0	0			
Route:	MO 367	Federal:	3,679	State :	920	Local :	0	Estimated Total: 4,684		R/W:	0	0	0	0	0
Project No.:	6S3437	Anticipated Federal Funds : NHPP				Award Date : 3/2022		Construction:	0	4,233	0	0	0	0	
Length:	3.26	Let With :				Future Cost : 0		FFOS:	0	0	0	0	0	0	
MPO:	Y Tip No. :							Payback:	0	0	0	0	0	0	

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2021	7/2022	7/2023	7/2024	7/2025	
						Prog	6/2022	6/2023	6/2024	6/2025	6/2026	
County:	ST. LOUIS	Bridge rehabilitation over Cowmire Creek, Ferguson Lane and Missouri Bottom Road. Project involves bridges A4895, A4896, A4886 and A5006.				Engineering:	0	50	50	131	352	0
Route:	MO 370	Federal:	3,674	State :	918	Local :	0	Estimated Total: 4,592				
Project No.:	6P3615	Anticipated Federal Funds : NHPP				Award Date :	2025					
Length:	1.65	Let With :				Future Cost : 0						
MPO:	Y	Tip No. :				FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	
County:	ST. LOUIS	Bridge rehabilitation over Meramec River between Lewis Road and Birch Road. Project involves bridges A1796 and L0611.				Engineering:	709	559	0	0	0	0
Route:	IS 44	Federal:	7,592	State :	843	Local :	0	Estimated Total: 9,144				
Project No.:	6I3489	Anticipated Federal Funds : NHPP				Award Date :	5/2022					
Length:	0.25	Let With :				Future Cost : 0						
MPO:	Y	Tip No. :				FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	
County:	ST. LOUIS	Pavement resurfacing and upgrade signals from the Franklin County line to Williams Road.				Engineering:	0	401	512	0	0	0
Route:	IS 44	Federal:	7,067	State :	785	Local :	0	Estimated Total: 7,852				
Project No.:	6I3568	Anticipated Federal Funds : NHPP				Award Date :	2023					
Length:	10.56	Let With :				Future Cost : 0						
MPO:	Y	Tip No. :				FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	
County:	ST. LOUIS	Bridge deck sealing on various bridges in the St. Louis District. Project involves bridges A6426, A3128, A5822, A5823, A1733, A5517, A4876 and A7399. Project potentially involves bridges A6607, A5459, A5731, A5929, A5980, A0799, A1781, A2221 and A2222.				Engineering:	0	20	49	0	0	0
Route:	IS 44	Federal:	526	State :	58	Local :	0	Estimated Total: 584				
Project No.:	6I3651	Anticipated Federal Funds : NHPP				Award Date :	2023					
Length:	0.90	Let With :				Future Cost : 0						
MPO:	Y	Tip No. :				FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	
County:	ST. LOUIS	Add new pedestrian trail connectors to the bridge over the Meramec River. \$1,144,000 Sunset Hills funds.				Engineering:	0	95	0	0	0	0
Route:	IS 44	Federal:	1	State :	0	Local :	1,144	Estimated Total: 1,145				
Project No.:	6I3029B	Anticipated Federal Funds : NHPP				Award Date :	4/2022					
Length:	0.00	Let With :				Future Cost : 0						
MPO:	Y	Tip No. :				FFOS:	0	1,144	0	0	0	0
						Payback:	0	0	0	0	0	

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							STATE FISCAL YEAR PROJECT BUDGETING								
							Prior	7/2021	7/2022	7/2023	7/2024	7/2025			
							Prog	6/2022	6/2023	6/2024	6/2025	6/2026			
County:	ST. LOUIS	Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan on disconnected section on the north and south outer roads between Antire Road and Yarnell Road.				Engineering:	300	328	0	0	0	0			
Route:	N OR 44	Federal:	3,527	State :	882	Local :	0	Estimated Total: 4,709		R/W:	0	0	0	0	0
Project No.:	6S3476	Anticipated Federal Funds : NHPP			Award Date : 7/2021		Construction:	0	4,081	0	0	0	0	0	
Length:	5.14	Let With :			Future Cost : 0		FFOS:	0	0	0	0	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0	0	0	
County:	ST. LOUIS	Bridge rehabilitation on Mattis Road over I-55, Geyer Road over I-44, Craigwold Road over I-270 and crack filling on I-270 over I-44. Project involves bridges A1006, A4909, A5410 and A5408.				Engineering:	0	60	125	0	0	0			
Route:	N OR 44	Federal:	1,509	State :	377	Local :	0	Estimated Total: 1,886		R/W:	0	0	0	0	
Project No.:	6S3556	Anticipated Federal Funds : NHPP			Award Date : 2022		Construction:	0	0	1,701	0	0	0		
Length:	0.28	Let With :			Future Cost : 0		FFOS:	0	0	0	0	0	0		
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0	0		
County:	ST. LOUIS	Bridge rehabilitation from north of Lindbergh Boulevard to Loughborough Avenue and remove pedestrian bridge at Daycare Overpass. Project involves bridges A0607, A0591, A0532, A1057, A1075, A1076, A1276, and A0619.				Engineering:	2,040	2,189	0	0	0	0			
Route:	IS 55	Federal:	26,707	State :	2,967	Local :	0	Estimated Total: 31,714		R/W:	0	10	0	0	0
Project No.:	6I3187	Anticipated Federal Funds : NHFP			Award Date : 3/2022		Construction:	0	27,475	0	0	0	0		
Length:	4.51	Let With : 6I3149			Future Cost : 0		FFOS:	0	0	0	0	0	0		
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0	0		
County:	ST. LOUIS	Pavement resurfacing, upgrade signal and pedestrian facilities to comply with the ADA Transition Plan from north of Big Bend Road to Barracksview Road. \$2,232,000 District Operation funds.				Engineering:	970	608	881	0	0	0			
Route:	US 61	Federal:	12,026	State :	3,006	Local :	0	Estimated Total: 16,002		R/W:	0	346	0	0	0
Project No.:	6S3281	Anticipated Federal Funds : NHPP			Award Date : 2022		Construction:	0	0	13,197	0	0	0		
Length:	6.94	Let With :			Future Cost : 0		FFOS:	0	0	2,232	0	0	0		
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0	0		
County:	ST. LOUIS	Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan from the Meramec River to 0.14 mile north of Lindbergh Boulevard.				Engineering:	10	100	250	614	774	0			
Route:	US 61	Federal:	10,520	State :	2,630	Local :	0	Estimated Total: 13,160		R/W:	0	0	0	367	0
Project No.:	6S3578	Anticipated Federal Funds : NHPP			Award Date : 2025		Construction:	0	0	0	0	11,045	0		
Length:	4.45	Let With :			Future Cost : 0		FFOS:	0	0	0	0	0	0		
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0	0		

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STATE FISCAL YEAR PROJECT BUDGETING					
Prior	7/2021	7/2022	7/2023	7/2024	7/2025
Prog	6/2022	6/2023	6/2024	6/2025	6/2026

County:	ST. LOUIS	Payback for project 610978 from west of Spoede Road to west of Sarah Street. Total cost of \$189,800 with payments from 2011 to 2025.				Engineering:	0	0	0	0	0	0
Route:	IS 64	Federal: 0	State: 46,741	Local: 0	Estimated Total: 189,799	R/W:	0	0	0	0	0	0
Project No.:	610978Z	Anticipated Federal Funds : STATE				Award Date :	2025	0	0	0	0	0
Length:	9.01	Let With :				Future Cost :	0	0	0	0	0	0
MPO:	Y	Tip No. : 2606D-11				Payback:	143,058	11,686	11,686	11,686	11,683	0
County:	ST. LOUIS	Bridge rehabilitations at I-270. Project involves bridges A4650, A4651, A4652 and A4653.				Engineering:	1,200	1,464	0	0	0	0
Route:	IS 64	Federal: 10,759	State: 1,195	Local: 0	Estimated Total: 13,154	R/W:	0	0	0	0	0	0
Project No.:	613501	Anticipated Federal Funds : NHFP				Award Date :	6/2022	0	10,490	0	0	0
Length:	0.54	Let With : 612090 613653				Future Cost :	0	0	0	0	0	0
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Bridge rehabilitation over the Missouri River. Project involves bridge A4017.				Engineering:	0	100	372	0	0	0
Route:	IS 64	Federal: 3,184	State: 354	Local: 0	Estimated Total: 3,538	R/W:	0	0	0	0	0	0
Project No.:	613538	Anticipated Federal Funds : NHFP				Award Date :	2023	0	0	3,066	0	0
Length:	0.00	Let With :				Future Cost :	0	0	0	0	0	0
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Bridge and culvert rehabilitations in St. Louis County including Rte. 67, Rte. AC and Rte. N. Project involves bridge A1109 and culverts A1073, A1108 and L0269.				Engineering:	20	70	176	0	0	0
Route:	US 67	Adv. CN: 1,494	State: 374	Local: 0	Estimated Total: 1,888	R/W:	0	33	0	0	0	0
Project No.:	613573	Anticipated Federal Funds : AC-STBG				Award Date :	2023	0	0	1,589	0	0
Length:	0.49	Let With :				Future Cost :	0	0	0	0	0	0
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0
County:	ST. LOUIS	Pavement resurfacing, replace signal, upgrade guardrail and upgrade pedestrian facilities to comply with the ADA Transition Plan from Rte. 367 to Rte. AC.				Engineering:	0	50	150	560	0	0
Route:	US 67	Federal: 4,767	State: 1,192	Local: 0	Estimated Total: 5,959	R/W:	0	0	0	0	0	0
Project No.:	6P3623	Anticipated Federal Funds : NHFP				Award Date :	2024	0	0	0	5,199	0
Length:	3.94	Let With :				Future Cost :	0	0	0	0	0	0
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2021	7/2022	7/2023	7/2024	7/2025	
						Prog	6/2022	6/2023	6/2024	6/2025	6/2026	
County:	ST. LOUIS	Add guard cable from 0.8 miles south of the Missouri River to Arrow Point Drive.				Engineering:	0	33	0	0	0	0
Route:	US 67	Federal: 203	State : 22	Local : 0	Estimated Total: 225	R/W:	0	0	0	0	0	
Project No.:	6P3637	Anticipated Federal Funds : SAFETY			Award Date : 11/2021	Construction:	0	192	0	0	0	
Length:	1.36	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y Tip No. :					Payback:	0	0	0	0	0	
County:	ST. LOUIS	Pavement resurfacing, bridge replacement and upgrade pedestrian facilities to comply with the ADA Transition Plan from Rte. D (Page Avenue) to Swan Drive. Project involves bridge H0989. \$2,257,000 Statewide Transportation Alternatives funds.				Engineering:	570	276	771	0	0	0
Route:	US 67	Federal: 9,486	State : 2,372	Local : 0	Estimated Total: 12,428	R/W:	0	389	0	0	0	
Project No.:	6S3280	Anticipated Federal Funds : NHPP			Award Date : 2023	Construction:	0	0	10,422	0	0	
Length:	7.04	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y Tip No. :					Payback:	0	0	0	0	0	
County:	ST. LOUIS	Payment to Creve Coeur to signalize intersection and add turn lanes at Old Olive Street. \$1,005,000 Cost Share and \$575,100 Governor's Cost Share Program funds.				Engineering:	6	6	1	2	0	0
Route:	US 67	Adv. CN: 1,271	State : 318	Local : 0	Estimated Total: 1,595	R/W:	0	0	0	0	0	
Project No.:	6S3521	Anticipated Federal Funds : AC-STBG			Award Date : /2022	Construction:	0	710	0	870	0	
Length:	0.27	Let With :			Future Cost : 0	FFOS:	0	575	0	0	0	
MPO:	Y Tip No. :					Payback:	0	0	0	0	0	
County:	ST. LOUIS	Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan from I-70 to Rte. D.				Engineering:	0	150	250	210	638	0
Route:	US 67	Federal: 6,786	State : 1,697	Local : 0	Estimated Total: 8,483	R/W:	0	0	0	53	0	
Project No.:	6S3557	Anticipated Federal Funds : NHPP			Award Date : 2025	Construction:	0	0	0	0	7,182	
Length:	3.44	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y Tip No. :					Payback:	0	0	0	0	0	
County:	ST. LOUIS	Bridge rehabilitation over Rte. 180. Project involve bridge J0845.				Engineering:	0	10	100	335	0	0
Route:	US 67	Federal: 2,082	State : 520	Local : 0	Estimated Total: 2,602	R/W:	0	0	0	0	0	
Project No.:	6S3621	Anticipated Federal Funds : NHPP			Award Date : 2024	Construction:	0	0	0	2,157	0	
Length:	0.06	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y Tip No. :					Payback:	0	0	0	0	0	

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STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2021	7/2022	7/2023	7/2024	7/2025	
						Prog	6/2022	6/2023	6/2024	6/2025	6/2026	
County:	ST. LOUIS	Bridge painting at I-170 interchange. Project involves bridges A2999, A3000, A3001, A3002, A3003, A3004, A3005, A3007, A3008, A4226, L0810 and A4282.				Engineering:	10	50	200	753	0	0
Route:	IS 70	Federal:	9,293	State :	1,032	Local :	0	Estimated Total: 10,335				
Project No.:	613571	Anticipated Federal Funds : NHPP				Construction:	0	0	0	9,322	0	0
Length:	0.52	Let With :				FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	
County:	ST. LOUIS	Replace lighting at the I-270 interchange.				Engineering:	0	20	50	235	0	0
Route:	IS 70	Federal:	2,105	State :	234	Local :	0	Estimated Total: 2,339				
Project No.:	613617	Anticipated Federal Funds : NHPP				Construction:	0	0	0	2,034	0	0
Length:	1.91	Let With :				FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	
County:	ST. LOUIS	Pavement resurfacing from 0.3 mile north of Fee Fee Road to Springdale Avenue.				Engineering:	0	50	50	100	200	709
Route:	IS 70	Federal:	7,279	State :	809	Local :	0	Estimated Total: 8,088				
Project No.:	613647	Anticipated Federal Funds : NHPP				Construction:	0	0	0	0	0	6,979
Length:	4.63	Let With :				FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	
County:	ST. LOUIS	Bridge replacement over I-270. Project involves bridge A0093.				Engineering:	0	50	50	100	200	700
Route:	IS 70	Federal:	6,890	State :	766	Local :	0	Estimated Total: 7,656				
Project No.:	613654	Anticipated Federal Funds : NHFP				Construction:	0	0	0	0	0	6,556
Length:	0.20	Let With :				FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	
County:	ST. LOUIS	Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan from 0.1 mile west of Rte. 141 to I-270.				Engineering:	0	100	120	339	0	0
Route:	RT AB	Adv. CN:	4,296	State :	1,074	Local :	0	Estimated Total: 5,370				
Project No.:	6S3633	Anticipated Federal Funds : AC-STBG				Construction:	0	0	0	3,600	0	0
Length:	3.23	Let With :				FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	

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						STATE FISCAL YEAR PROJECT BUDGETING													
						Prior	7/2021	7/2022	7/2023	7/2024	7/2025								
						Prog	6/2022	6/2023	6/2024	6/2025	6/2026								
County:	ST. LOUIS	Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan from south of Pershall Road to north of St. Cyr Road.				Engineering:	0	150	200	315	892	0							
Route:	RT AC	Adv. CN:	9,294	State :	2,323	Local :	0	Estimated Total: 11,617				R/W:	0	0	0	641	0	0	
Project No.:	6S3569	Anticipated Federal Funds : AC-STBG				Award Date :	2025						Construction:	0	0	0	0	9,419	0
Length:	2.42	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. :										Payback:	0	0	0	0	0	0	
County:	ST. LOUIS	Pavement resurfacing from I-270 to Lindberg Boulevard.				Engineering:	0	25	25	50	153	545							
Route:	RT AC	Adv. CN:	5,168	State :	1,292	Local :	0	Estimated Total: 6,460				R/W:	0	0	0	0	0	0	
Project No.:	6S3648	Anticipated Federal Funds : AC-STBG				Award Date :	2026						Construction:	0	0	0	0	0	5,662
Length:	3.30	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. :										Payback:	0	0	0	0	0	0	
County:	ST. LOUIS	Bridge replacement, replace signals and upgrade pedestrian facilities to comply with the ADA Transition Plan at I-44. Project involves bridge A1716.				Engineering:	450	569	0	0	0	0							
Route:	CRD BIG BEND RD	Federal:	5,733	State :	1,433	Local :	0	Estimated Total: 7,616				R/W:	0	0	0	0	0	0	
Project No.:	6S3270	Anticipated Federal Funds : NHPP				Award Date :	10/2021						Construction:	0	6,597	0	0	0	0
Length:	0.19	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. :										Payback:	0	0	0	0	0	0	
County:	ST. LOUIS	Pavement resurfacing from Rte. 109 to I-64.				Engineering:	0	27	388	0	0	0							
Route:	RT CC	Adv. CN:	2,593	State :	648	Local :	0	Estimated Total: 3,241				R/W:	0	0	0	0	0	0	
Project No.:	6S3493	Anticipated Federal Funds : AC-STBG				Award Date :	2022						Construction:	0	0	2,826	0	0	0
Length:	3.86	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. :										Payback:	0	0	0	0	0	0	
County:	ST. LOUIS	Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan from I-170 to St. Louis City limits. \$11,057,000 District Operation funds.				Engineering:	1,501	580	1,131	0	0	0							
Route:	RT D	Federal:	10,474	State :	2,619	Local :	0	Estimated Total: 14,594				R/W:	0	208	0	0	0	0	
Project No.:	6S3215	Anticipated Federal Funds : NHPP				Award Date :	2023						Construction:	0	0	11,174	0	0	0
Length:	3.60	Let With :				Future Cost : 0						FFOS:	0	208	10,849	0	0	0	
MPO:	Y	Tip No. :										Payback:	0	0	0	0	0	0	

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						STATE FISCAL YEAR PROJECT BUDGETING											
						Prior	7/2021	7/2022	7/2023	7/2024	7/2025						
						Prog	6/2022	6/2023	6/2024	6/2025	6/2026						
County:	ST. LOUIS	Pavement resurfacing from St. Louis City limits to Tucker Boulevard.				Engineering:	5	12	60	220	0	0					
Route:	RT D	Federal:	2,341	State :	585	Local :	0	Estimated Total: 2,931				R/W:	0	0	0	0	0
Project No.:	6S3438	Anticipated Federal Funds : NHPP			Award Date : 2023		Construction:	0	0	0	2,634	0	0				
Length:	5.78	Let With :		Future Cost : 0		FFOS:	0	0	0	0	0	0					
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0					
County:	ST. LOUIS	Bridge rehabilitations at various locations between Beltway Drive and Ogden Avenue. Project involves bridges A7109, A3885, A5328 and B0388.				Engineering:	0	25	308	0	0	0					
Route:	RT D	Federal:	1,582	State :	395	Local :	0	Estimated Total: 1,977				R/W:	0	20	0	0	0
Project No.:	6S3592	Anticipated Federal Funds : NHPP			Award Date : 2023		Construction:	0	0	1,624	0	0	0				
Length:	0.42	Let With :		Future Cost : 0		FFOS:	0	0	0	0	0	0					
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0					
County:	ST. LOUIS	Bridge replacement over Rte. 67. Project involves bridge A0650.				Engineering:	0	200	400	888	0	0					
Route:	RT D	Federal:	6,965	State :	1,741	Local :	0	Estimated Total: 8,706				R/W:	0	0	0	0	0
Project No.:	6S3626	Anticipated Federal Funds : NHPP			Award Date : 2024		Construction:	0	0	0	7,218	0	0				
Length:	0.88	Let With :		Future Cost : 0		FFOS:	0	0	0	0	0	0					
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0					
County:	ST. LOUIS	Bridge rehabilitation and painting at the I-55/I-270 interchange and at the I-44/I-270 interchange. Project involves bridges A4881, A4882, A5411 and A5412.				Engineering:	0	245	506	0	0	0					
Route:	RP IS55N TO IS270E	Federal:	6,555	State :	1,639	Local :	0	Estimated Total: 8,194				R/W:	0	0	0	0	0
Project No.:	6I3534	Anticipated Federal Funds : NHPP			Award Date : 2022		Construction:	0	0	7,443	0	0	0				
Length:	0.85	Let With :		Future Cost : 0		FFOS:	0	0	0	0	0	0					
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0					
County:	ST. LOUIS	Bridge repair at McDonnell Boulevard and Lambert International Boulevard ramp to I-70 eastbound. Project involves bridges A4226 and A4282.				Engineering:	301	185	0	0	0	0					
Route:	CST JAMES S MCDONNELL BLVD	Federal:	1,726	State :	431	Local :	0	Estimated Total: 2,458				R/W:	0	0	0	0	0
Project No.:	6I3326	Anticipated Federal Funds : NHPP			Award Date : 6/2022		Construction:	0	1,972	0	0	0	0				
Length:	0.14	Let With :		Future Cost : 0		FFOS:	0	0	0	0	0	0					
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0					

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STATE FISCAL YEAR PROJECT BUDGETING

		Prior	7/2021	7/2022	7/2023	7/2024	7/2025
		Prog	6/2022	6/2023	6/2024	6/2025	6/2026
County:	ST. LOUIS	Bridge rehabilitation on Midland Boulevard and Lackland Road over I-170. Project involves bridges A3173 and A3602.					
Route:	CST MIDLAND BLVD	Federal:	4,807	State :	1,202	Local :	0
Project No.:	6S3404	Anticipated Federal Funds :	NHPP		Award Date :	2/2022	
Length:	0.07	Let With :	Future Cost : 0				
MPO:	Y	Tip No. :					
Engineering:		251	620	0	0	0	0
R/W:		0	0	0	0	0	0
Construction:		0	5,389	0	0	0	0
FFOS:		0	0	0	0	0	0
Payback:		0	0	0	0	0	0
County:	ST. LOUIS	Pavement resurfacing and upgrading pedestrian facilities to comply with the ADA Transition Plan from Dunn Road to Thoroughman Avenue.					
Route:	RT N	Adv. CN:	4,416	State :	1,104	Local :	0
Project No.:	6S3519	Anticipated Federal Funds :	AC-STBG		Award Date :	2024	
Length:	1.71	Let With :	Future Cost : 0				
MPO:	Y	Tip No. :					
Engineering:		350	200	300	540	0	0
R/W:		0	0	0	0	0	0
Construction:		0	0	0	4,480	0	0
FFOS:		0	0	0	0	0	0
Payback:		0	0	0	0	0	0
County:	ST. LOUIS	Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan from Hawkesbury Drive to Rte. 115.					
Route:	RT N	Adv. CN:	3,214	State :	804	Local :	0
Project No.:	6S3599	Anticipated Federal Funds :	AC-STBG		Award Date :	2024	
Length:	1.95	Let With :	Future Cost : 0				
MPO:	Y	Tip No. :					
Engineering:		50	200	273	298	0	0
R/W:		0	0	192	0	0	0
Construction:		0	0	0	3,055	0	0
FFOS:		0	0	0	0	0	0
Payback:		0	0	0	0	0	0
County:	ST. LOUIS	Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan from Rte. 366(Watson Road) to Rte.30 (Gravois Road). \$2,098,000 Statewide Transportation Alternatives funds.					
Route:	RT P	Adv. CN:	6,088	State :	1,522	Local :	0
Project No.:	6S3273	Anticipated Federal Funds :	AC-STBG		Award Date :	5/2022	
Length:	2.13	Let With :	Future Cost : 0				
MPO:	Y	Tip No. :					
Engineering:		553	927	0	0	0	0
R/W:		0	241	0	0	0	0
Construction:		0	6,442	0	0	0	0
FFOS:		0	0	0	0	0	0
Payback:		0	0	0	0	0	0
County:	ST. LOUIS	Pavement resurfacing from West Florissant Avenue to Woodrow Avenue.					
Route:	RT U	Federal:	3,561	State :	890	Local :	0
Project No.:	6S3655	Anticipated Federal Funds :	NHPP		Award Date :	2026	
Length:	2.29	Let With :	Future Cost : 0				
MPO:	Y	Tip No. :					
Engineering:		0	25	50	50	75	439
R/W:		0	0	0	0	0	0
Construction:		0	0	0	0	0	3,812
FFOS:		0	0	0	0	0	0
Payback:		0	0	0	0	0	0

2022 - 2026 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING

		Prior	7/2021	7/2022	7/2023	7/2024	7/2025		
		Prog	6/2022	6/2023	6/2024	6/2025	6/2026		
County:	ST. LOUIS	Safety improvements on various routes in St. Louis County. Potential Design-Build project. \$2,000,000 St. Louis County.							
Route:	VARIOUS	Federal:	2,106	State :	0	Local :	1,980	Estimated Total:	4,106
Project No.:	6P3496B	Anticipated Federal Funds : SAFETY						Award Date :	2023
Length:	0.00	Let With :						Future Cost :	0
MPO:	Y	Tip No. :							
Engineering:		20	130	330	0	0	0		
R/W:		0	0	0	0	0	0		
Construction:		0	0	3,626	0	0	0		
FFOS:		20	130	1,850	0	0	0		
Payback:		0	0	0	0	0	0		
County:	ST. LOUIS	Emergency response operations and staffing in the St. Louis District. These funds will be transferred to the District Operations Budget.							
Route:	VARIOUS	Adv. CN:	2,081	State :	520	Local :	0	Estimated Total:	2,603
Project No.:	6Q3227B	Anticipated Federal Funds : AC-STBG						Award Date :	/2022
Length:	0.00	Let With :						Future Cost :	0
MPO:	Y	Tip No. :							
Engineering:		2	1	0	0	0	0		
R/W:		0	0	0	0	0	0		
Construction:		0	2,600	0	0	0	0		
FFOS:		0	0	0	0	0	0		
Payback:		0	0	0	0	0	0		
County:	ST. LOUIS CITY	Payment to IDOT for deck sealing on the Chain of Rocks Bridge. Project involves bridge A0890.							
Route:	IS 270	Federal:	37	State :	4	Local :	0	Estimated Total:	42
Project No.:	6I3214	Anticipated Federal Funds : NHPP						Award Date :	/2022
Length:	0.45	Let With :						Future Cost :	0
MPO:	Y	Tip No. :							
Engineering:		1	1	0	0	0	0		
R/W:		0	0	0	0	0	0		
Construction:		0	40	0	0	0	0		
FFOS:		0	0	0	0	0	0		
Payback:		0	0	0	0	0	0		
County:	ST. LOUIS CITY	Payment to IDOT for bridge replacement at Chain of Rocks Bridge over the Mississippi River. Project involves bridge A0890.							
Route:	IS 270	Federal:	100,900	State :	11,211	Local :	0	Estimated Total:	112,963
Project No.:	6I3264	Anticipated Federal Funds : NHPP						Award Date :	2024
Length:	0.42	Let With :						Future Cost :	0
MPO:	Y	Tip No. :							
Engineering:		852	100	10	1	0	0		
R/W:		0	0	0	0	0	0		
Construction:		0	0	0	112,000	0	0		
FFOS:		0	0	0	0	0	0		
Payback:		0	0	0	0	0	0		
County:	ST. LOUIS CITY	Replace structural signs from the Mississippi River to I-55 and I-255 from I-55 to the Mississippi River.							
Route:	IS 270	Adv. CN:	3,358	State :	373	Local :	0	Estimated Total:	3,786
Project No.:	6I3481	Anticipated Federal Funds : AC-NHPP						Award Date :	2023
Length:	39.46	Let With :						Future Cost :	0
MPO:	Y	Tip No. :							
Engineering:		55	350	539	0	0	0		
R/W:		0	0	0	0	0	0		
Construction:		0	0	2,842	0	0	0		
FFOS:		0	0	0	0	0	0		
Payback:		0	0	0	0	0	0		

2022 - 2026 Highway and Bridge Construction Schedule

							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior	7/2021	7/2022	7/2023	7/2024	7/2025
							Prog	6/2022	6/2023	6/2024	6/2025	6/2026
County:	ST. LOUIS CITY	Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan from Halls Ferry Circle to I-70.				Engineering:	26	23	77	0	0	0
Route:	MO 367	Adv. CN: 657	State : 164	Local : 0	Estimated Total: 847	R/W:	0	25	0	0	0	
Project No.:	6S3279	Anticipated Federal Funds : AC-STBG			Award Date : 2022	Construction:	0	0	696	0	0	
Length:	2.16	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	
County:	ST. LOUIS CITY	Bridge replacements at various locations over I-44 from Holmes Avenue to Shrewsbury Avenue and Macklind Avenue to Nebraska Avenue. Project involves bridges A2322, A3263, A2257, A1736, A1732, A1730, A2092, A1726, A1721, A1720, A1725 and A1729.				Engineering:	11	100	400	700	710	2,116
Route:	IS 44	Federal: 34,400	State : 3,822	Local : 0	Estimated Total: 38,233	R/W:	0	0	0	0	273	0
Project No.:	6S3443	Anticipated Federal Funds : NHPP			Award Date : 2026	Construction:	0	0	0	0	0	33,923
Length:	6.59	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0
County:	ST. LOUIS CITY	Bridge rehabilitation from Virginia Avenue to Broadway Street. Project involves bridges A1079, A1080, A1082, A1083, A1084, A1085 and A1086.				Engineering:	1,850	1,158	0	0	0	0
Route:	IS 55	Federal: 13,144	State : 1,460	Local : 0	Estimated Total: 16,454	R/W:	0	25	0	0	0	0
Project No.:	6I3149	Anticipated Federal Funds : NHPP			Award Date : 3/2022	Construction:	0	13,421	0	0	0	0
Length:	0.78	Let With : 6I3187			Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0
County:	ST. LOUIS CITY	Pavement rehabilitation, upgrade guardrail and upgrade pedestrian facilities to comply with the ADA Transition Plan from Lindbergh Boulevard to I-44.				Engineering:	15	1,101	1,239	0	0	0
Route:	IS 55	Federal: 14,986	State : 1,665	Local : 0	Estimated Total: 16,666	R/W:	0	25	0	0	0	0
Project No.:	6I3427	Anticipated Federal Funds : NHPP			Award Date : 2022	Construction:	0	0	14,286	0	0	0
Length:	11.03	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0
County:	ST. LOUIS CITY	Bridge rehabilitation and preventative maintenance at Poplar St. double deck bridge, on Rte. 364 over the MO River and over Creve Coeur Lake, on Rte. 47 over the MO River and on I-44 on the Cole St. Viaduct. Project involves bridges A1501, A5585, A5584, A8141 and L0815.				Engineering:	0	221	652	0	0	0
Route:	IS 64	Federal: 6,045	State : 672	Local : 0	Estimated Total: 6,717	R/W:	0	0	0	0	0	0
Project No.:	6I3540	Anticipated Federal Funds : NHPP			Award Date : 2022	Construction:	0	0	5,844	0	0	0
Length:	3.70	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0

2022 - 2026 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING					
Prior	7/2021	7/2022	7/2023	7/2024	7/2025
Prog	6/2022	6/2023	6/2024	6/2025	6/2026

County:	ST. LOUIS CITY	Payback for 610984 and 6U1086 to construct new Mississippi River Bridge. Payment of \$11.939 million per year from 2011 to 2025. Project involves bridge A6500.				Engineering:	0	0	0	0	0	0
Route:	IS 70	Federal: 0	State: 47,755	Local: 0	Estimated Total: 150,772	R/W:	0	0	0	0	0	
Project No.:	610984Z	Anticipated Federal Funds : STATE				Award Date :	2025	Construction:	0	0	0	0
Length:	0.76	Let With :				Future Cost :	0	FFOS:	0	0	0	0
MPO:	Y	Tip No. : 3479Z-11				Payback:	103,017	11,939	11,939	11,939	11,938	0
County:	ST. LOUIS CITY	Pavement resurfacing, upgrade guardrail and upgrade pedestrian facilities to comply with the ADA Transition Plan from Branch Street to Biddle Street and Biddle Street under I-44.				Engineering:	20	247	0	0	0	0
Route:	IS 70	Federal: 2,106	State: 234	Local: 0	Estimated Total: 2,360	R/W:	0	10	0	0	0	
Project No.:	613424	Anticipated Federal Funds : NHPP				Award Date :	3/2022	Construction:	0	2,083	0	0
Length:	1.48	Let With :				Future Cost :	0	FFOS:	0	0	0	0
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0
County:	ST. LOUIS CITY	Bridge washing on I-70 and Rte. 364. Project involves bridges A5585 and A6500. \$73,000 IDOT funds.				Engineering:	0	49	0	0	0	0
Route:	IS 70	Federal: 262	State: 73	Local: 0	Estimated Total: 335	R/W:	0	0	0	0	0	
Project No.:	613541	Anticipated Federal Funds : NHPP				Award Date :	11/2021	Construction:	0	286	0	0
Length:	1.05	Let With :				Future Cost :	0	FFOS:	0	73	0	0
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0
County:	ST. LOUIS CITY	Bridge washing at various locations in the St. Louis District. Project involves bridges A1850, A4936, A5585 and A6500. \$127,500 IDOT funds.				Engineering:	0	1	1	1	14	41
Route:	IS 70	Federal: 370	State: 128	Local: 0	Estimated Total: 498	R/W:	0	0	0	0	0	
Project No.:	613662	Anticipated Federal Funds : NHPP				Award Date :	2026	Construction:	0	0	0	0
Length:	1.47	Let With :				Future Cost :	0	FFOS:	0	0	0	128
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0
County:	ST. LOUIS CITY	Replace structural signs from Warren County line to Mississippi River. \$2,232,000 District Operation funds.				Engineering:	750	162	0	0	0	0
Route:	IS 70	Adv. CN: 2,155	State: 239	Local: 0	Estimated Total: 3,144	R/W:	0	0	0	0	0	
Project No.:	613463	Anticipated Federal Funds : AC-NHPP				Award Date :	6/2022	Construction:	0	2,232	0	0
Length:	46.82	Let With :				Future Cost :	0	FFOS:	0	2,232	0	0
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0

2022 - 2026 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING					
Prior	7/2021	7/2022	7/2023	7/2024	7/2025
Prog	6/2022	6/2023	6/2024	6/2025	6/2026

County: ST. LOUIS CITY	Payment to IDOT for deck sealing on the Martin Luther King Bridge. Project involves bridge A4856.					Engineering:	0	0	0	1	0	0
Route: MO 799	Federal: 69	State: 17	Local: 0	Estimated Total: 86		R/W:	0	0	0	0	0	0
Project No.: 6S3531	Anticipated Federal Funds: NHPP			Award Date: 2024		Construction:	0	0	0	85	0	0
Length: 0.36	Let With:		Future Cost: 0			FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:					Payback:	0	0	0	0	0	0
County: ST. LOUIS CITY	Bridge replacement over I-44. Project involves bridge A0134.					Engineering:	525	412	0	0	0	0
Route: CST BROADWAY	Federal: 5,234	State: 1,308	Local: 0	Estimated Total: 7,067		R/W:	0	115	0	0	0	0
Project No.: 6S3272	Anticipated Federal Funds: NHPP			Award Date: 1/2022		Construction:	0	6,015	0	0	0	0
Length: 0.23	Let With: 6S3638		Future Cost: 0			FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:					Payback:	0	0	0	0	0	0
County: ST. LOUIS CITY	Bridge rehabilitation between I-70 and Hall Street. Project involves bridge A7165.					Engineering:	25	60	0	0	0	0
Route: RT H	Federal: 518	State: 129	Local: 0	Estimated Total: 672		R/W:	0	0	0	0	0	0
Project No.: 6S3429B	Anticipated Federal Funds: NHPP			Award Date: 11/2021		Construction:	0	587	0	0	0	0
Length: 0.27	Let With: 6S3429		Future Cost: 0			FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:					Payback:	0	0	0	0	0	0
County: ST. LOUIS CITY	Pavement resurfacing from Adelaide Avenue to west of Riverview Drive and Hall Street intersection.					Engineering:	185	185	507	0	0	0
Route: RT H	Federal: 5,225	State: 1,306	Local: 0	Estimated Total: 6,716		R/W:	0	0	0	0	0	0
Project No.: 6S3278	Anticipated Federal Funds: NHPP			Award Date: 2023		Construction:	0	0	5,839	0	0	0
Length: 3.54	Let With:		Future Cost: 0			FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:					Payback:	0	0	0	0	0	0
County: ST. LOUIS CITY	Signal replacements at various locations in St. Louis City and St. Louis County.					Engineering:	0	16	240	0	0	0
Route: RP IS64E TO 14TH ST	Federal: 1,502	State: 376	Local: 0	Estimated Total: 1,878		R/W:	0	15	0	0	0	0
Project No.: 6I3576	Anticipated Federal Funds: NHPP			Award Date: 2023		Construction:	0	0	1,607	0	0	0
Length: 0.24	Let With:		Future Cost: 0			FFOS:	0	0	0	0	0	0
MPO: Y	Tip No.:					Payback:	0	0	0	0	0	0

2022 - 2026 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2021	7/2022	7/2023	7/2024	7/2025	
						Prog	6/2022	6/2023	6/2024	6/2025	6/2026	
County:	ST. LOUIS CITY	Rebuild Express Lane off ramp to Broadway.				Engineering:	0	220	0	0	0	0
Route:	RP RV70E TO BROADWAY	Adv. CN: 1,231	State : 308	Local : 0	Estimated Total: 1,539	R/W:	0	0	0	0	0	
Project No.:	6S3638	Anticipated Federal Funds : AC-STBG			Award Date : 1/2022	Construction:	0	1,319	0	0	0	
Length:	0.12	Let With : 6S3272			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	
County:	ST. LOUIS CITY	Bridge rehabilitation and pavement repairs at various overpasses on I-70 between North Hanley Road and Madison St. in St. Louis City and County. Project involves bridges A6234, A5976, A6204, A6206, A5984, A5986, A6205, A5960, A6238, A6239, A0141, A0139, A6167 and A6168.				Engineering:	90	199	0	0	0	
Route:	CST WEST FLORISSANT AVE	Federal: 1,838	State : 459	Local : 0	Estimated Total: 2,387	R/W:	0	0	0	0	0	
Project No.:	6S3429	Anticipated Federal Funds : NHPP			Award Date : 11/2021	Construction:	0	2,098	0	0	0	
Length:	0.53	Let With : 6S3429B			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	
County:	VARIOUS	Emergency response operations and staffing in the St. Louis District. These funds will be transferred to the District Operations budget.				Engineering:	2	1	1	1	0	
Route:	VARIOUS	Adv. CN: 2,282	State : 571	Local : 0	Estimated Total: 2,855	R/W:	0	0	0	0	0	
Project No.:	6Q3174B	Anticipated Federal Funds : AC-STBG			Award Date : 2024	Construction:	0	0	0	2,850	0	
Length:	0.00	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	
County:	VARIOUS	ITS operations, MoDOT Staff, equipment maintenance and Transportation Management Center (TMC) operations at TMC building.				Engineering:	2	1	1	1	0	
Route:	VARIOUS	Adv. CN: 642	State : 161	Local : 0	Estimated Total: 805	R/W:	0	0	0	0	0	
Project No.:	6Q3174C	Anticipated Federal Funds : AC-STBG			Award Date : 2024	Construction:	0	0	0	800	0	
Length:	0.00	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	
County:	VARIOUS	ITS operations, contract staffing and professional services at the Transportation Management Center building.				Engineering:	2	1	1	1	0	
Route:	VARIOUS	Adv. CN: 2,602	State : 651	Local : 0	Estimated Total: 3,255	R/W:	0	0	0	0	0	
Project No.:	6Q3174D	Anticipated Federal Funds : AC-STBG			Award Date : 2024	Construction:	0	0	0	3,250	0	
Length:	0.00	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	

2022 - 2026 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING					
Prior	7/2021	7/2022	7/2023	7/2024	7/2025
Prog	6/2022	6/2023	6/2024	6/2025	6/2026

County: VARIOUS	ITS system preservation, repairs and upgrades throughout the St. Louis District. These funds will be transferred to the District Operations budget.				Engineering:	2	1	1	1	0	0
Route: VARIOUS	Adv. CN: 762	State: 191	Local: 0	Estimated Total: 955	R/W:	0	0	0	0	0	0
Project No.: 6Q3174F	Anticipated Federal Funds : AC-STBG			Award Date : 2024	Construction:	0	0	0	950	0	0
Length: 0.00	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y Tip No. :					Payback:	0	0	0	0	0	0
County: VARIOUS	Advanced Traffic Management System (ATMS) maintenance contract throughout St. Louis District. Consultant services for upkeep of ATMS software for Transportation Management Center and central signal system.				Engineering:	0	1	1	1	0	0
Route: VARIOUS	Adv. CN: 362	State: 91	Local: 0	Estimated Total: 453	R/W:	0	0	0	0	0	0
Project No.: 6Q3174G	Anticipated Federal Funds : AC-STBG			Award Date : 2024	Construction:	0	0	0	450	0	0
Length: 0.00	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y Tip No. :					Payback:	0	0	0	0	0	0
County: VARIOUS	Transportation Management Center facility operations, key MoDOT staff salaries and utility payments for ITS network devices in the St. Louis District.				Engineering:	2	1	0	0	0	0
Route: VARIOUS	Adv. CN: 601	State: 150	Local: 0	Estimated Total: 753	R/W:	0	0	0	0	0	0
Project No.: 6Q3227C	Anticipated Federal Funds : AC-STBG			Award Date : /2022	Construction:	0	750	0	0	0	0
Length: 0.00	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y Tip No. :					Payback:	0	0	0	0	0	0
County: VARIOUS	ITS operations, contract staffing and professional services at the Transportation Management Center building.				Engineering:	2	1	0	0	0	0
Route: VARIOUS	Adv. CN: 2,481	State: 620	Local: 0	Estimated Total: 3,103	R/W:	0	0	0	0	0	0
Project No.: 6Q3227D	Anticipated Federal Funds : AC-STBG			Award Date : /2022	Construction:	0	3,100	0	0	0	0
Length: 0.00	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y Tip No. :					Payback:	0	0	0	0	0	0
County: VARIOUS	ITS asset management maintenance and operations at various locations in the St. Louis district.				Engineering:	0	100	0	0	0	0
Route: VARIOUS	Adv. CN: 1,040	State: 260	Local: 0	Estimated Total: 1,300	R/W:	0	0	0	0	0	0
Project No.: 6Q3227E	Anticipated Federal Funds : AC-STBG			Award Date : 11/2021	Construction:	0	1,200	0	0	0	0
Length: 0.00	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: Y Tip No. :					Payback:	0	0	0	0	0	0

2022 - 2026 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING

		Prior	7/2021	7/2022	7/2023	7/2024	7/2025
		Prog	6/2022	6/2023	6/2024	6/2025	6/2026
County:	VARIOUS	Emergency response operations and staffing in the St. Louis District. These funds will be transferred to the District Operations Budget.					
Route:	VARIOUS	2	1	1	0	0	0
Project No.:	6Q3386B	0	0	0	0	0	0
Length:	0.00	0	0	2,850	0	0	0
MPO:	Y Tip No. :	0	0	0	0	0	0
Adv. CN:	2,282	0	0	0	0	0	0
State :	570	0	0	0	0	0	0
Local :	0	0	0	0	0	0	0
Estimated Total:	2,854	0	0	0	0	0	0
Anticipated Federal Funds :	AC-STBG	0	0	0	0	0	0
Award Date :	2023	0	0	0	0	0	0
Let With :		0	0	0	0	0	0
Future Cost :	0	0	0	0	0	0	0
Engineering:		2	1	1	0	0	0
R/W:		0	0	0	0	0	0
Construction:		0	0	2,850	0	0	0
FFOS:		0	0	0	0	0	0
Payback:		0	0	0	0	0	0
County:	VARIOUS	Transportation Management Center facility operations, key MoDOT staff salaries and utility payments for ITS network devices in the St. Louis District.					
Route:	VARIOUS	2	1	1	0	0	0
Project No.:	6Q3386C	0	0	0	0	0	0
Length:	0.00	0	0	0	0	0	0
MPO:	Y Tip No. :	0	0	0	0	0	0
Adv. CN:	642	0	0	0	0	0	0
State :	160	0	0	0	0	0	0
Local :	0	0	0	0	0	0	0
Estimated Total:	804	0	0	0	0	0	0
Anticipated Federal Funds :	AC-STBG	0	0	800	0	0	0
Award Date :	2023	0	0	0	0	0	0
Let With :		0	0	0	0	0	0
Future Cost :	0	0	0	0	0	0	0
Engineering:		2	1	1	0	0	0
R/W:		0	0	0	0	0	0
Construction:		0	0	800	0	0	0
FFOS:		0	0	0	0	0	0
Payback:		0	0	0	0	0	0
County:	VARIOUS	ITS operations, contract staffing and professional services at the Transportation Management Center building.					
Route:	VARIOUS	2	1	1	0	0	0
Project No.:	6Q3386D	0	0	0	0	0	0
Length:	0.00	0	0	0	0	0	0
MPO:	Y Tip No. :	0	0	0	0	0	0
Adv. CN:	2,602	0	0	0	0	0	0
State :	650	0	0	0	0	0	0
Local :	0	0	0	0	0	0	0
Estimated Total:	3,254	0	0	0	0	0	0
Anticipated Federal Funds :	AC-STBG	0	0	3,250	0	0	0
Award Date :	2023	0	0	0	0	0	0
Let With :		0	0	0	0	0	0
Future Cost :	0	0	0	0	0	0	0
Engineering:		2	1	1	0	0	0
R/W:		0	0	0	0	0	0
Construction:		0	0	3,250	0	0	0
FFOS:		0	0	0	0	0	0
Payback:		0	0	0	0	0	0
County:	VARIOUS	ITS asset management maintenance and operations at various locations in the St. Louis District.					
Route:	VARIOUS	0	1	100	0	0	0
Project No.:	6Q3386E	0	0	0	0	0	0
Length:	0.00	0	0	0	0	0	0
MPO:	Y Tip No. :	0	0	0	0	0	0
Adv. CN:	1,070	0	0	0	0	0	0
State :	267	0	0	0	0	0	0
Local :	0	0	0	0	0	0	0
Estimated Total:	1,337	0	0	0	0	0	0
Anticipated Federal Funds :	AC-STBG	0	0	1,236	0	0	0
Award Date :	2022	0	0	0	0	0	0
Let With :		0	0	0	0	0	0
Future Cost :	0	0	0	0	0	0	0
Engineering:		0	1	100	0	0	0
R/W:		0	0	0	0	0	0
Construction:		0	0	1,236	0	0	0
FFOS:		0	0	0	0	0	0
Payback:		0	0	0	0	0	0
County:	VARIOUS	ITS parts and services in the St. Louis District.					
Route:	VARIOUS	2	1	1	0	0	0
Project No.:	6Q3386F	0	0	0	0	0	0
Length:	0.00	0	0	0	0	0	0
MPO:	Y Tip No. :	0	0	0	0	0	0
Adv. CN:	762	0	0	0	0	0	0
State :	190	0	0	0	0	0	0
Local :	0	0	0	0	0	0	0
Estimated Total:	954	0	0	0	0	0	0
Anticipated Federal Funds :	AC-STBG	0	0	950	0	0	0
Award Date :	2023	0	0	0	0	0	0
Let With :		0	0	0	0	0	0
Future Cost :	0	0	0	0	0	0	0
Engineering:		2	1	1	0	0	0
R/W:		0	0	0	0	0	0
Construction:		0	0	950	0	0	0
FFOS:		0	0	0	0	0	0
Payback:		0	0	0	0	0	0

2022 - 2026 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING

		Prior	7/2021	7/2022	7/2023	7/2024	7/2025
		Prog	6/2022	6/2023	6/2024	6/2025	6/2026
County:	VARIOUS	Advanced Traffic Management System (ATMS) maintenance contract throughout St. Louis District. Consultant services for upkeep of ATMS software for Traffic Management Center and central signal system.					
Route:	VARIOUS	Engineering:	0	1	1	0	0
Project No.:	6Q3386G	R/W:	0	0	0	0	0
Length:	0.00	Construction:	0	0	450	0	0
MPO:	Y Tip No. :	FFOS:	0	0	0	0	0
		Payback:	0	0	0	0	0
County:	VARIOUS	Payback beginning in SFY 2008 for Safe and Sound bridges in the St. Louis District.					
Route:	VARIOUS	Engineering:	0	0	0	0	0
Project No.:	5B0800U	R/W:	30	0	0	0	0
Length:	0.00	Construction:	0	0	0	0	0
MPO:	Y Tip No. : 4772-08	FFOS:	30	0	0	0	0
		Payback:	14,208	1,310	1,310	1,310	1,310
County:	VARIOUS	Upgrade Intelligent Transportation System (ITS) dynamic message signs at various locations in the St Louis District.					
Route:	VARIOUS	Engineering:	0	5	60	59	0
Project No.:	613644	R/W:	0	0	0	0	0
Length:	0.00	Construction:	0	0	0	833	0
MPO:	Y Tip No. :	FFOS:	0	0	0	0	0
		Payback:	0	0	0	0	0
County:	VARIOUS	Upgrade Intelligent Transportation System (ITS) for CCTV,DMS and intersection detection at various routes in the St. Louis District.					
Route:	VARIOUS	Engineering:	0	5	60	58	0
Project No.:	613645	R/W:	0	0	0	0	0
Length:	0.00	Construction:	0	0	0	812	0
MPO:	Y Tip No. :	FFOS:	0	0	0	0	0
		Payback:	0	0	0	0	0
County:	VARIOUS	Replace pavement markers at various locations in the St. Louis District.					
Route:	VARIOUS	Engineering:	0	40	45	0	0
Project No.:	613659	R/W:	0	0	0	0	0
Length:	0.00	Construction:	0	0	525	0	0
MPO:	Y Tip No. :	FFOS:	0	0	0	0	0
		Payback:	0	0	0	0	0

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STATE FISCAL YEAR PROJECT BUDGETING

		Prior	7/2021	7/2022	7/2023	7/2024	7/2025
		Prog	6/2022	6/2023	6/2024	6/2025	6/2026
County:	VARIOUS	Payment to St. Charles County for engineering services contract for regional ITS Data Sharing Initiative and Phase 1 of data exchange between MoDOT and St. Charles County.					
Route:	VARIOUS	Federal: 0	State: 151	Local: 0	Estimated Total: 154		
Project No.:	6P3221	Anticipated Federal Funds : STATE		Award Date : /2022			
Length:	0.00	Let With :		Future Cost : 0			
MPO:	Y Tip No. :	Engineering:	3	1	0	0	0
		R/W:	0	0	0	0	0
		Construction:	0	150	0	0	0
		FFOS:	0	0	0	0	0
		Payback:	0	0	0	0	0
County:	VARIOUS	Signal optimization at various locations along Rte. 47, Rte. 100 and Rte. 50 in Franklin County, Rte. 100 and Rte. 366 in St. Louis County, and Rte. 61/67 in St. Louis and Jefferson Counties. \$788,800 Congestion Mitigation and Air Quality Improvement Program funds.					
Route:	VARIOUS	Federal: 789	State: 197	Local: 0	Estimated Total: 986		
Project No.:	6P3239	Anticipated Federal Funds : CMAQ		Award Date : /2022			
Length:	0.00	Let With :		Future Cost : 0			
MPO:	Y Tip No. :	Engineering:	0	0	0	0	0
		R/W:	0	0	0	0	0
		Construction:	0	986	0	0	0
		FFOS:	0	789	0	0	0
		Payback:	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for asphalt pavement improvements at various major route locations in the St. Louis District.					
Route:	VARIOUS	Adv. CN: 2,111	State: 528	Local: 0	Estimated Total: 2,639		
Project No.:	6P3332	Anticipated Federal Funds : AC-STBG		Award Date : 2024			
Length:	0.00	Let With :		Future Cost : 0			
MPO:	Y Tip No. :	Engineering:	0	0	0	93	0
		R/W:	0	0	0	0	0
		Construction:	0	0	0	2,546	0
		FFOS:	0	0	0	0	0
		Payback:	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for concrete pavement improvements at various major route locations in the St. Louis District.					
Route:	VARIOUS	Adv. CN: 1,737	State: 434	Local: 0	Estimated Total: 2,177		
Project No.:	6P3334	Anticipated Federal Funds : AC-STBG		Award Date : 4/2022			
Length:	0.00	Let With :		Future Cost : 0			
MPO:	Y Tip No. :	Engineering:	6	71	0	0	0
		R/W:	0	0	0	0	0
		Construction:	0	2,100	0	0	0
		FFOS:	0	0	0	0	0
		Payback:	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for bridge repairs at various major route locations in the St. Louis District.					
Route:	VARIOUS	Adv. CN: 1,941	State: 485	Local: 0	Estimated Total: 2,427		
Project No.:	6P3428	Anticipated Federal Funds : AC-STBG		Award Date : 2022			
Length:	0.00	Let With :		Future Cost : 0			
MPO:	Y Tip No. :	Engineering:	1	0	160	0	0
		R/W:	0	0	0	0	0
		Construction:	0	0	2,266	0	0
		FFOS:	0	0	0	0	0
		Payback:	0	0	0	0	0

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STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2021	7/2022	7/2023	7/2024	7/2025								
						Prog	6/2022	6/2023	6/2024	6/2025	6/2026								
County:	VARIOUS	Job Order Contracting for bridge repairs at various major route locations in the St. Louis District.				Engineering:	1	0	0	0	160	0							
Route:	VARIOUS	Adv. CN:	2,051	State :	513	Local :	0	Estimated Total: 2,565				R/W:	0	0	0	0	0		
Project No.:	6P3447	Anticipated Federal Funds : AC-STBG				Award Date :	2024						Construction:	0	0	0	0	2,404	0
Length:	0.00	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. :										Payback:	0	0	0	0	0	0	
County:	VARIOUS	Job Order Contracting for fence repair at various locations in the St. Louis District.				Engineering:	1	0	0	37	0	0							
Route:	VARIOUS	Federal:	0	State :	514	Local :	0	Estimated Total: 515				R/W:	0	0	0	0	0		
Project No.:	6P3448	Anticipated Federal Funds : STATE				Award Date :	2024						Construction:	0	0	0	477	0	0
Length:	0.00	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. :										Payback:	0	0	0	0	0	0	
County:	VARIOUS	Job Order Contracting for fence repair at various locations in the St. Louis District.				Engineering:	1	37	0	0	0	0							
Route:	VARIOUS	Federal:	0	State :	487	Local :	0	Estimated Total: 488				R/W:	0	0	0	0	0		
Project No.:	6P3449	Anticipated Federal Funds : STATE				Award Date :	6/2022						Construction:	0	450	0	0	0	0
Length:	0.00	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. :										Payback:	0	0	0	0	0	0	
County:	VARIOUS	Job Order Contracting for guard cable repair at various locations in the St. Louis District.				Engineering:	1	0	0	68	0	0							
Route:	VARIOUS	Adv. CN:	818	State :	205	Local :	0	Estimated Total: 1,024				R/W:	0	0	0	0	0		
Project No.:	6P3450	Anticipated Federal Funds : AC-STBG				Award Date :	2024						Construction:	0	0	0	955	0	0
Length:	0.00	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. :										Payback:	0	0	0	0	0	0	
County:	VARIOUS	Job Order Contracting for guard cable repair at various locations in the St. Louis District.				Engineering:	2	68	0	0	0	0							
Route:	VARIOUS	Adv. CN:	774	State :	194	Local :	0	Estimated Total: 970				R/W:	0	0	0	0	0		
Project No.:	6P3451	Anticipated Federal Funds : AC-STBG				Award Date :	6/2022						Construction:	0	900	0	0	0	0
Length:	0.00	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. :										Payback:	0	0	0	0	0	0	

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STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2021	7/2022	7/2023	7/2024	7/2025				
						Prog	6/2022	6/2023	6/2024	6/2025	6/2026				
County:	VARIOUS	Job Order Contracting for guardrail repair at various locations in St. Louis City and St. Louis County.				Engineering:	2	1	250	0	0	0			
Route:	VARIOUS	Adv. CN:	3,085	State :	771	Local :	0	Estimated Total:	3,858	R/W:	0	0	0	0	0
Project No.:	6P3453	Anticipated Federal Funds : AC-STBG				Award Date :	2023	Construction:	0	0	3,605	0	0	0	0
Length:	0.00	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0	0
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for concrete pavement improvements at various major route locations in the St. Louis District.				Engineering:	6	1	1	152	0	0			
Route:	VARIOUS	Adv. CN:	1,906	State :	476	Local :	0	Estimated Total:	2,388	R/W:	0	0	0	0	0
Project No.:	6P3454	Anticipated Federal Funds : AC-STBG				Award Date :	2024	Construction:	0	0	0	2,228	0	0	0
Length:	0.00	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0	0
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for guardrail repair at various locations in St. Charles County.				Engineering:	0	0	61	0	0	0			
Route:	VARIOUS	Adv. CN:	708	State :	177	Local :	0	Estimated Total:	885	R/W:	0	0	0	0	0
Project No.:	6P3457	Anticipated Federal Funds : AC-STBG				Award Date :	2023	Construction:	0	0	824	0	0	0	0
Length:	0.00	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0	0
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for guardrail repair at various locations in St. Charles County.				Engineering:	1	0	0	0	61	0			
Route:	VARIOUS	Adv. CN:	748	State :	187	Local :	0	Estimated Total:	936	R/W:	0	0	0	0	0
Project No.:	6P3459	Anticipated Federal Funds : AC-STBG				Award Date :	2025	Construction:	0	0	0	0	874	0	0
Length:	0.00	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0	0
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for guardrail repair at various locations in Franklin and Jefferson Counties.				Engineering:	0	0	61	0	0	0			
Route:	VARIOUS	Adv. CN:	708	State :	177	Local :	0	Estimated Total:	885	R/W:	0	0	0	0	0
Project No.:	6P3460	Anticipated Federal Funds : AC-STBG				Award Date :	2023	Construction:	0	0	824	0	0	0	0
Length:	0.00	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0	0
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0	0	0	0

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STATE FISCAL YEAR PROJECT BUDGETING					
Prior	7/2021	7/2022	7/2023	7/2024	7/2025
Prog	6/2022	6/2023	6/2024	6/2025	6/2026

County: VARIOUS	Job Order Contracting for guardrail repair at various locations in Franklin and Jefferson Counties.					Engineering:	1	0	0	0	61	0
Route: VARIOUS	Adv. CN: 748	State: 187	Local: 0	Estimated Total: 936		R/W:	0	0	0	0	0	0
Project No.: 6P3462	Anticipated Federal Funds : AC-STBG					Award Date :	2025					
Length: 0.00	Let With :					Future Cost :	0					
MPO: Y	Tip No. :					FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	0
County: VARIOUS	On-call work zone enforcement at various locations in the St. Louis District. \$750,000 Open Container funds.					Engineering:	1	1	0	0	0	0
Route: VARIOUS	Adv. CN: 801	State: 200	Local: 0	Estimated Total: 1,002		R/W:	0	0	0	0	0	0
Project No.: 6P3465	Anticipated Federal Funds : AC-STBG					Award Date :	/2022					
Length: 0.00	Let With :					Future Cost :	0					
MPO: Y	Tip No. :					FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	0
County: VARIOUS	Upgrade signage and signals at various locations in the St. Louis District. \$125,000 Open Container funds.					Engineering:	2	19	0	0	0	0
Route: VARIOUS	Federal: 130	State: 14	Local: 0	Estimated Total: 146		R/W:	0	0	0	0	0	0
Project No.: 6P3478	Anticipated Federal Funds : SAFETY					Award Date :	12/2021					
Length: 0.00	Let With :					Future Cost :	0					
MPO: Y	Tip No. :					FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	0
County: VARIOUS	Safety improvements on various locations in the St. Louis District. Potential Design-Build project. \$9,391,000 Open Container funds.					Engineering:	290	500	1,463	0	0	0
Route: VARIOUS	Federal: 20,778	State: 2,309	Local: 0	Estimated Total: 23,377		R/W:	0	0	52	0	0	0
Project No.: 6P3496	Anticipated Federal Funds : SAFETY					Award Date :	2023					
Length: 0.00	Let With :					Future Cost :	0					
MPO: Y	Tip No. :					FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	0
County: VARIOUS	Upgrade pedestrian facilities to comply with the ADA Transition Plan throughout the St. Louis District.					Engineering:	0	300	401	880	0	0
Route: VARIOUS	Adv. CN: 9,727	State: 2,432	Local: 0	Estimated Total: 12,159		R/W:	0	0	1,030	0	0	0
Project No.: 6P3510B	Anticipated Federal Funds : AC-STBG					Award Date :	2024					
Length: 0.00	Let With :					Future Cost :	0					
MPO: Y	Tip No. :					FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	0

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STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2021	7/2022	7/2023	7/2024	7/2025	
						Prog	6/2022	6/2023	6/2024	6/2025	6/2026	
County:	VARIOUS	Signal optimizations at various locations in the St. Louis District. \$568,000 Congestion Mitigation and Air Quality Improvement Program funds.				Engineering:	0	1	0	0	0	0
Route:	VARIOUS	Federal: 569	State : 142	Local : 0	Estimated Total: 711	R/W:	0	0	0	0	0	
Project No.:	6P3511	Anticipated Federal Funds : CMAQ			Award Date : 1/2022	Construction:	0	710	0	0	0	
Length:	0.00	Let With :			Future Cost : 0	FFOS:	0	568	0	0	0	
MPO:	Y Tip No. :					Payback:	0	0	0	0	0	
County:	VARIOUS	On-call work zone enforcement at various locations in the St. Louis District.				Engineering:	0	1	1	0	0	0
Route:	VARIOUS	Federal: 902	State : 100	Local : 0	Estimated Total: 1,002	R/W:	0	0	0	0	0	
Project No.:	6P3577	Anticipated Federal Funds : SAFETY			Award Date : 2023	Construction:	0	0	1,000	0	0	
Length:	0.00	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y Tip No. :					Payback:	0	0	0	0	0	
County:	VARIOUS	Job Order Contracting for guardrail repair at various locations in St. Louis City and St. Louis County.				Engineering:	0	1	1	1	250	0
Route:	VARIOUS	Adv. CN: 3,262	State : 816	Local : 0	Estimated Total: 4,078	R/W:	0	0	0	0	0	
Project No.:	6P3639	Anticipated Federal Funds : AC-STBG			Award Date : 2025	Construction:	0	0	0	0	3,825	
Length:	0.00	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y Tip No. :					Payback:	0	0	0	0	0	
County:	VARIOUS	On-call work zone enforcement at various locations in the St. Louis District.				Engineering:	0	1	1	1	0	0
Route:	VARIOUS	Federal: 903	State : 100	Local : 0	Estimated Total: 1,003	R/W:	0	0	0	0	0	
Project No.:	6P3641	Anticipated Federal Funds : SAFETY			Award Date : 2024	Construction:	0	0	0	1,000	0	
Length:	0.00	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y Tip No. :					Payback:	0	0	0	0	0	
County:	VARIOUS	On-call work zone enforcement at various locations in the St. Louis District.				Engineering:	0	1	1	1	1	0
Route:	VARIOUS	Federal: 904	State : 100	Local : 0	Estimated Total: 1,004	R/W:	0	0	0	0	0	
Project No.:	6P3642	Anticipated Federal Funds : SAFETY			Award Date : 2025	Construction:	0	0	0	0	1,000	
Length:	0.00	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y Tip No. :					Payback:	0	0	0	0	0	

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						STATE FISCAL YEAR PROJECT BUDGETING													
						Prior	7/2021	7/2022	7/2023	7/2024	7/2025								
						Prog	6/2022	6/2023	6/2024	6/2025	6/2026								
County:	VARIOUS	Upgrade striping and signage for wrong way countermeasures at various locations in the St. Louis District.				Engineering:	0	10	10	59	0	0							
Route:	VARIOUS	Federal:	548	State :	61	Local :	0	Estimated Total: 609				R/W:	0	0	0	0	0		
Project No.:	6P3643	Anticipated Federal Funds : SAFETY				Award Date :	2024						Construction:	0	0	0	530	0	0
Length:	0.00	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0							
County:	VARIOUS	Emergency response operations and staffing in the St. Louis District.				Engineering:	0	1	1	1	1	0							
Route:	VARIOUS	Adv. CN:	2,283	State :	571	Local :	0	Estimated Total: 2,854				R/W:	0	0	0	0	0		
Project No.:	6Q2025B	Anticipated Federal Funds : AC-STBG				Award Date :	2025						Construction:	0	0	0	0	2,850	0
Length:	0.00	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0							
County:	VARIOUS	Intelligent Transportation System (ITS) operations, MoDOT staff, equipment maintenance and Transportation Management Center (TMC) operations at the TMC building in the St. Louis District.				Engineering:	0	1	1	1	1	0							
Route:	VARIOUS	Adv. CN:	643	State :	161	Local :	0	Estimated Total: 804				R/W:	0	0	0	0	0		
Project No.:	6Q2025C	Anticipated Federal Funds : AC-STBG				Award Date :	2025						Construction:	0	0	0	0	800	0
Length:	0.00	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0							
County:	VARIOUS	Intelligent Transportation System (ITS) asset management maintenance and operations at various locations in the St. Louis District.				Engineering:	0	1	1	1	78	0							
Route:	VARIOUS	Adv. CN:	1,114	State :	278	Local :	0	Estimated Total: 1,392				R/W:	0	0	0	0	0		
Project No.:	6Q2025E	Anticipated Federal Funds : AC-STBG				Award Date :	2025						Construction:	0	0	0	0	1,311	0
Length:	0.00	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0							
County:	VARIOUS	Intelligent Transportation System(ITS) system preservation, repairs and upgrades throughout the St. Louis District.				Engineering:	0	1	1	1	1	0							
Route:	VARIOUS	Adv. CN:	763	State :	191	Local :	0	Estimated Total: 954				R/W:	0	0	0	0	0		
Project No.:	6Q2025F	Anticipated Federal Funds : AC-STBG				Award Date :	2025						Construction:	0	0	0	0	950	0
Length:	0.00	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0							

2022 - 2026 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2021	7/2022	7/2023	7/2024	7/2025	
						Prog	6/2022	6/2023	6/2024	6/2025	6/2026	
County:	VARIOUS	Advanced Traffic Management System (ATMS) maintenance contract throughout the St. Louis District.				Engineering:	0	1	1	1	1	0
Route:	VARIOUS	Adv. CN: 363	State : 91	Local : 0	Estimated Total: 454	R/W:	0	0	0	0	0	
Project No.:	6Q2025G	Anticipated Federal Funds : AC-STBG			Award Date : 2025	Construction:	0	0	0	450	0	
Length:	0.00	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	
County:	VARIOUS	Emergency response operations and staffing in the St. Louis District.				Engineering:	0	1	1	1	1	
Route:	VARIOUS	Adv. CN: 2,284	State : 571	Local : 0	Estimated Total: 2,855	R/W:	0	0	0	0	0	
Project No.:	6Q2026B	Anticipated Federal Funds : AC-STBG			Award Date : 2026	Construction:	0	0	0	0	2,850	
Length:	0.00	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	
County:	VARIOUS	Intelligent Transportation System (ITS) operations, MoDOT staff, equipment maintenance and Transportation Management Center (TMC) operations at the TMC building in the St. Louis District.				Engineering:	0	1	1	1	1	
Route:	VARIOUS	Adv. CN: 644	State : 161	Local : 0	Estimated Total: 805	R/W:	0	0	0	0	0	
Project No.:	6Q2026C	Anticipated Federal Funds : AC-STBG			Award Date : 2026	Construction:	0	0	0	0	800	
Length:	0.00	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	
County:	VARIOUS	Intelligent Transportation System (ITS) operations, contract staffing and professional services at the TMC building.				Engineering:	0	1	1	1	1	
Route:	VARIOUS	Adv. CN: 2,604	State : 651	Local : 0	Estimated Total: 3,255	R/W:	0	0	0	0	0	
Project No.:	6Q2026D	Anticipated Federal Funds : AC-STBG			Award Date : 2026	Construction:	0	0	0	0	3,250	
Length:	0.00	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	
County:	VARIOUS	Intelligent Transportation System (ITS) asset management maintenance and operations at various locations in the St. Louis District.				Engineering:	0	1	1	1	78	
Route:	VARIOUS	Adv. CN: 1,026	State : 256	Local : 0	Estimated Total: 1,282	R/W:	0	0	0	0	0	
Project No.:	6Q2026E	Anticipated Federal Funds : AC-STBG			Award Date : 2026	Construction:	0	0	0	0	1,200	
Length:	0.00	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	

2022 - 2026 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2021	7/2022	7/2023	7/2024	7/2025	
						Prog	6/2022	6/2023	6/2024	6/2025	6/2026	
County:	VARIOUS	Intelligent Transportation System (ITS) system preservation, repairs and upgrades throughout the St Louis District.				Engineering:	0	1	1	1	1	1
Route:	VARIOUS	Adv. CN: 764	State : 191	Local : 0	Estimated Total: 955	R/W:	0	0	0	0	0	
Project No.:	6Q2026F	Anticipated Federal Funds : AC-STBG Award Date : 2026				Construction:	0	0	0	0	950	
Length:	0.00	Let With : Future Cost : 0				FFOS:	0	0	0	0	0	
MPO:	Y Tip No. :					Payback:	0	0	0	0	0	
County:	VARIOUS	Advanced Traffic Management System (ATMS) maintenance contract throughout the St. Louis District.				Engineering:	0	1	1	1	1	
Route:	VARIOUS	Adv. CN: 364	State : 91	Local : 0	Estimated Total: 455	R/W:	0	0	0	0	0	
Project No.:	6Q2026G	Anticipated Federal Funds : AC-STBG Award Date : 2026				Construction:	0	0	0	0	450	
Length:	0.00	Let With : Future Cost : 0				FFOS:	0	0	0	0	0	
MPO:	Y Tip No. :					Payback:	0	0	0	0	0	
County:	VARIOUS	ITS asset management maintenance and operations at various locations in the St. Louis District.				Engineering:	0	1	1	1	0	
Route:	VARIOUS	Adv. CN: 1,021	State : 255	Local : 0	Estimated Total: 1,276	R/W:	0	0	0	0	0	
Project No.:	6Q3174E	Anticipated Federal Funds : AC-STBG Award Date : 2024				Construction:	0	0	0	1,273	0	
Length:	0.00	Let With : Future Cost : 0				FFOS:	0	0	0	0	0	
MPO:	Y Tip No. :					Payback:	0	0	0	0	0	
County:	VARIOUS	ITS parts and services in the St. Louis District.				Engineering:	2	1	0	0	0	
Route:	VARIOUS	Adv. CN: 721	State : 180	Local : 0	Estimated Total: 903	R/W:	0	0	0	0	0	
Project No.:	6Q3227F	Anticipated Federal Funds : AC-STBG Award Date : /2022				Construction:	0	900	0	0	0	
Length:	0.00	Let With : Future Cost : 0				FFOS:	0	0	0	0	0	
MPO:	Y Tip No. :					Payback:	0	0	0	0	0	
County:	VARIOUS	Advanced Traffic Management System (ATMS) maintenance contract throughout St. Louis District. Consultant services for upkeep of ATMS software for Transportation Management Center and central signal system.				Engineering:	0	1	0	0	0	
Route:	VARIOUS	Adv. CN: 361	State : 90	Local : 0	Estimated Total: 451	R/W:	0	0	0	0	0	
Project No.:	6Q3227G	Anticipated Federal Funds : AC-STBG Award Date : /2022				Construction:	0	450	0	0	0	
Length:	0.00	Let With : Future Cost : 0				FFOS:	0	0	0	0	0	
MPO:	Y Tip No. :					Payback:	0	0	0	0	0	

2022 - 2026 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2021	7/2022	7/2023	7/2024	7/2025	
						Prog	6/2022	6/2023	6/2024	6/2025	6/2026	
County:	VARIOUS	ITS asset management and dynamic message signs at various locations around the St. Louis District.				Engineering:	1	108	0	0	0	0
Route:	VARIOUS	Adv. CN: 702	State : 176	Local : 0	Estimated Total: 879	R/W:	0	0	0	0	0	
Project No.:	6Q3468	Anticipated Federal Funds : AC-STBG			Award Date : 4/2022	Construction:	0	770	0	0	0	
Length:	0.00	Let With : 6Q3474			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	
County:	VARIOUS	ITS asset management and dynamic message signs at various locations around the St. Louis District.				Engineering:	0	1	154	0	0	
Route:	VARIOUS	Adv. CN: 1,070	State : 267	Local : 0	Estimated Total: 1,337	R/W:	0	0	0	0	0	
Project No.:	6Q3470	Anticipated Federal Funds : AC-STBG			Award Date : 2023	Construction:	0	0	1,182	0	0	
Length:	0.00	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	
County:	VARIOUS	ITS asset management and closed circuit television system cameras along various routes in the St. Louis District.				Engineering:	1	88	0	0	0	
Route:	VARIOUS	Adv. CN: 685	State : 171	Local : 0	Estimated Total: 857	R/W:	0	0	0	0	0	
Project No.:	6Q3474	Anticipated Federal Funds : AC-STBG			Award Date : 4/2022	Construction:	0	768	0	0	0	
Length:	0.00	Let With : 6Q3468			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	
County:	VARIOUS	ITS asset management and closed circuit television system cameras along various routes in the St. Louis District.				Engineering:	0	1	63	0	0	
Route:	VARIOUS	Adv. CN: 396	State : 99	Local : 0	Estimated Total: 495	R/W:	0	0	0	0	0	
Project No.:	6Q3475	Anticipated Federal Funds : AC-STBG			Award Date : 2023	Construction:	0	0	431	0	0	
Length:	0.00	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	
County:	VARIOUS	Upgrade lighting at various locations in Jefferson and Franklin Counties.				Engineering:	0	20	171	0	0	
Route:	VARIOUS	Adv. CN: 1,850	State : 463	Local : 0	Estimated Total: 2,313	R/W:	0	0	0	0	0	
Project No.:	SL0089	Anticipated Federal Funds : AC-STBG			Award Date : 2023	Construction:	0	0	2,122	0	0	
Length:	0.00	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	

2022 - 2026 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2021	7/2022	7/2023	7/2024	7/2025	
						Prog	6/2022	6/2023	6/2024	6/2025	6/2026	
County:	VARIOUS	Job Order Contracting for asphalt pavement improvements at various major route locations in the St. Louis District.				Engineering:	2	173	0	0	0	0
Route:	VARIOUS	Adv. CN: 2,058	State : 515	Local : 0	Estimated Total: 2,575	R/W:	0	0	0	0	0	
Project No.:	6P3455	Anticipated Federal Funds : AC-STBG				Construction:	0	2,400	0	0	0	
Length:	0.00	Let With :				FFOS:	0	0	0	0	0	
MPO:	Y Tip No. :	Future Cost : 0				Payback:	0	0	0	0	0	
County:	VARIOUS	Intelligent Transportation System (ITS) operations, contract staffing and professional services at the TMC building.				Engineering:	0	1	1	1	1	0
Route:	VARIOUS	Adv. CN: 2,603	State : 651	Local : 0	Estimated Total: 3,254	R/W:	0	0	0	0	0	
Project No.:	6Q2025D	Anticipated Federal Funds : AC-STBG				Construction:	0	0	0	0	3,250	0
Length:	0.00	Let With :				FFOS:	0	0	0	0	0	
MPO:	Y Tip No. :	Future Cost : 0				Payback:	0	0	0	0	0	

2022 - 2026 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog	7/2021 6/2022	7/2022 6/2023	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026
FFOS:	2,357	66,838	21,247	6,919	370	128
Total RW:	11,056	8,097	10,400	3,040	273	0
Total Construction:	0	344,718	296,814	435,892	93,415	84,892
Paybacks:	260,283	27,571	27,435	27,435	24,931	1,310
Sub-Total:	271,339	380,386	334,649	466,367	118,619	86,202
Total Engineering:	48,336	48,384	39,462	30,648	8,264	6,337
Grand Total:	319,675	428,770	374,111	497,015	126,883	92,539

TMA : Y

Project Count : 262

	2022	2023	2024	2025	2026
State:	72,221	83,084	91,060	42,893	14,465
AC State:	98,790	57,336	72,306	37,418	12,633
Local:	50,759	2,538	6,919	370	0
Sub total:	221,770	142,958	170,285	80,681	27,098

Federal

Sub-total Federal:	207,000	231,152	326,730	46,202	65,441
Grand Total:	428,770	374,110	497,015	126,883	92,539

2022 - 2026 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog	7/2021 6/2022	7/2022 6/2023	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026
FFOS:	2,357	66,838	21,247	6,919	370	128
Total RW:	11,056	8,097	10,400	3,040	273	0
Total Construction:	0	344,718	296,814	435,892	93,415	84,892
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Sub-Total:	271,339	380,386	334,649	466,367	118,619	86,202
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AC State:	98,790	57,336	72,306	37,418	12,633
Local:	50,759	2,538	6,919	370	0
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Project Count : 262

Federal

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2022 - 2026 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2021	7/2022	7/2023	7/2024	7/2025	
						Prog	6/2022	6/2023	6/2024	6/2025	6/2026	
County:	BARRY	Pavement resurfacing from Rte. 37 to 5th Street in Cassville.				Engineering:	0	8	49	0	0	0
Route:	BU 37	Adv. CN: 446	State : 111	Local : 0	Estimated Total: 557	R/W:	0	0	0	0	0	
Project No.:	7P3437	Anticipated Federal Funds : AC-STBG			Award Date : 2022	Construction:	0	0	500	0	0	
Length:	3.42	Let With : 7S3447			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	BARRY	Pavement resurfacing from Central Avenue to Rte. 60 in Monett.				Engineering:	0	8	25	0	0	0
Route:	MO 37	Adv. CN: 216	State : 54	Local : 0	Estimated Total: 270	R/W:	0	0	0	0	0	
Project No.:	7P3455	Anticipated Federal Funds : AC-STBG			Award Date : 2022	Construction:	0	0	237	0	0	
Length:	0.42	Let With : 7S3442 7S3444			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	BARRY	Rebuild pavement and sidewalk and intersection reconfiguration on Central Ave from Cleveland St to Bond St and add roundabout at Broadway St in Monett. Design, right of way acquisition by Monett. \$1,982,304 Cost Share, \$1,994,000 Monett and \$399,826 Trans. Alt. funds.				Engineering:	15	30	0	0	0	0
Route:	MO 37	Federal: 2,412	State : 0	Local : 1,994	Estimated Total: 4,421	R/W:	0	0	0	0	0	
Project No.:	7S2182	Anticipated Federal Funds : STBG			Award Date : 3/2022	Construction:	0	4,376	0	0	0	
Length:	0.68	Let With :			Future Cost : 0	FFOS:	0	2,394	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	BARRY	Pavement resurfacing from the Kings River bridge to Rte. 13 in Stone County and from Rte. 13 to Rte. 65 in Taney County.				Engineering:	0	10	128	410	0	0
Route:	MO 86	Adv. CN: 4,216	State : 1,054	Local : 0	Estimated Total: 5,270	R/W:	0	0	0	0	0	
Project No.:	7S3492	Anticipated Federal Funds : AC-STBG			Award Date : 2024	Construction:	0	0	0	4,722	0	
Length:	22.50	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	BARRY	Pavement resurfacing from Rte. 76 to the Kings River bridge.				Engineering:	0	5	42	252	0	0
Route:	MO 86	Adv. CN: 2,378	State : 594	Local : 0	Estimated Total: 2,972	R/W:	0	0	0	0	0	
Project No.:	7S3500	Anticipated Federal Funds : AC-STBG			Award Date : 2024	Construction:	0	0	0	2,673	0	
Length:	20.25	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	

2022 - 2026 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2021	7/2022	7/2023	7/2024	7/2025	
						Prog	6/2022	6/2023	6/2024	6/2025	6/2026	
County:	BARRY	Pavement resurfacing from Rte. 37 to County Road 2060.				Engineering:	0	10	60	69	0	0
Route:	RT BB	Adv. CN: 937	State : 234	Local : 0	Estimated Total: 1,171	R/W:	0	0	0	0	0	
Project No.:	7S3493	Anticipated Federal Funds : AC-STBG			Award Date : 2024	Construction:	0	0	0	1,032	0	
Length:	5.77	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	BARRY	Pavement resurfacing from Rte. 112 to Rte. 86.				Engineering:	0	2	10	71	0	
Route:	RT F	Adv. CN: 663	State : 166	Local : 0	Estimated Total: 829	R/W:	0	0	0	0	0	
Project No.:	7S3491	Anticipated Federal Funds : AC-STBG			Award Date : 2024	Construction:	0	0	0	746	0	
Length:	5.23	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	BARRY	Pavement resurfacing from Rte. 86 to the Arkansas State line.				Engineering:	0	8	9	0	0	
Route:	RT H	Adv. CN: 58	State : 15	Local : 0	Estimated Total: 73	R/W:	0	0	0	0	0	
Project No.:	7S3431	Anticipated Federal Funds : AC-STBG			Award Date : 2022	Construction:	0	0	56	0	0	
Length:	0.27	Let With : 7S3432 7S3436			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	BARRY	Pavement resurfacing from Rte. 86 to the Arkansas State line.				Engineering:	0	8	13	0	0	
Route:	RT P	Adv. CN: 109	State : 27	Local : 0	Estimated Total: 136	R/W:	0	0	0	0	0	
Project No.:	7S3432	Anticipated Federal Funds : AC-STBG			Award Date : 2022	Construction:	0	0	115	0	0	
Length:	1.00	Let With : 7S3431 7S3436			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	BARRY	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Barry County.				Engineering:	0	172	105	0	0	
Route:	VARIOUS	Federal: 630	State : 158	Local : 0	Estimated Total: 788	R/W:	0	10	0	0	0	
Project No.:	7S3242	Anticipated Federal Funds : STBG			Award Date : 2023	Construction:	0	0	501	0	0	
Length:	0.00	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	

2022 - 2026 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2021	7/2022	7/2023	7/2024	7/2025	
						Prog	6/2022	6/2023	6/2024	6/2025	6/2026	
County:	BARRY	Pavement resurfacing from Rte. 39 to Big Bay Road.				Engineering:	0	8	31	0	0	0
Route:	RT YY	Adv. CN: 280	State : 70	Local : 0	Estimated Total: 350	R/W:	0	0	0	0	0	
Project No.:	7S3436	Anticipated Federal Funds : AC-STBG			Award Date : 2022	Construction:	0	0	311	0	0	
Length:	2.75	Let With : 7S3431 7S3432			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	BARTON	Pavement preservation treatment on routes in Barton, Bates, Cedar, Dallas, Henry, Hickory and Polk Counties. Includes Rtes. 43, 52, 32, 73, D (Dallas County), 52, 254, 13, 215 and D (Polk County).				Engineering:	0	173	0	0	0	
Route:	MO 43	Adv. CN: 1,877	State : 469	Local : 0	Estimated Total: 2,346	R/W:	0	0	0	0	0	
Project No.:	7P3502B	Anticipated Federal Funds : AC-STBG			Award Date : 2/2022	Construction:	0	2,173	0	0	0	
Length:	80.95	Let With : 7M0267			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	BARTON	Pavement resurfacing from Rte. 160 to Rte. 171 in Airport Drive.				Engineering:	0	5	45	264	0	
Route:	MO 43	Adv. CN: 2,519	State : 630	Local : 0	Estimated Total: 3,149	R/W:	0	0	0	0	0	
Project No.:	7S3495	Anticipated Federal Funds : AC-STBG			Award Date : 2023	Construction:	0	0	0	2,835	0	
Length:	24.79	Let With : 7S3441			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	
County:	BARTON	Bridge rehabilitation over East Fork Dry Wood Creek 4.9 miles north of Liberal. Project involves bridge T0926.				Engineering:	17	54	0	0	0	
Route:	RT K	Federal: 302	State : 76	Local : 0	Estimated Total: 395	R/W:	0	2	0	0	0	
Project No.:	7P3107I	Anticipated Federal Funds : NHPP			Award Date : 2/2022	Construction:	0	322	0	0	0	
Length:	0.03	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	BARTON	Bridge rehabilitation over Drywood Creek 2.8 miles east of Kansas State Line (State Line Road). Project involves bridge R0141.				Engineering:	0	59	7	126	0	
Route:	RT K	Federal: 907	State : 227	Local : 0	Estimated Total: 1,134	R/W:	0	0	2	0	0	
Project No.:	7P3484B	Anticipated Federal Funds : NHPP			Award Date : 2024	Construction:	0	0	0	940	0	
Length:	0.05	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2021	7/2022	7/2023	7/2024	7/2025	
						Prog	6/2022	6/2023	6/2024	6/2025	6/2026	
County:	BARTON	Pavement resurfacing from Rte. K in Liberal to Rte. 160.				Engineering:	0	2	8	33	0	0
Route:	RT NN	Adv. CN: 321	State : 80	Local : 0	Estimated Total: 401	R/W:	0	0	0	0	0	
Project No.:	7S3441	Anticipated Federal Funds : AC-STBG			Award Date : 2023	Construction:	0	0	0	358	0	0
Length:	5.05	Let With : 7S3495			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	BARTON	Upgrade pedestrian facilities to comply with the ADA Transition Plan from Maple Street to Yale Street in Liberal.				Engineering:	0	4	6	12	0	0
Route:	RT NN	Adv. CN: 66	State : 17	Local : 0	Estimated Total: 83	R/W:	0	0	2	0	0	
Project No.:	7S3473	Anticipated Federal Funds : AC-STBG			Award Date : 2024	Construction:	0	0	0	59	0	0
Length:	0.11	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	BARTON	Bridge replacement over West Fork Spring River 1.3 miles south of Rte. 160. Project involves bridge N0754.				Engineering:	0	77	7	46	0	0
Route:	RT O	Federal: 610	State : 153	Local : 0	Estimated Total: 763	R/W:	0	0	2	0	0	
Project No.:	7S3522	Anticipated Federal Funds : NHPP			Award Date : 2024	Construction:	0	0	0	631	0	0
Length:	0.06	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	BARTON	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations including Jasper and Dade Counties.				Engineering:	0	100	100	669	543	0
Route:	VARIOUS	Adv. CN: 3,386	State : 846	Local : 0	Estimated Total: 4,232	R/W:	0	0	0	11	0	0
Project No.:	7S3531	Anticipated Federal Funds : AC-STBG			Award Date : 2025	Construction:	0	0	0	0	2,809	0
Length:	0.00	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	BATES	Pavement resurfacing from east of I-49 in Adrian to County Road 1601 in Henry County.				Engineering:	21	125	0	0	0	0
Route:	MO 18	Adv. CN: 1,082	State : 270	Local : 0	Estimated Total: 1,373	R/W:	0	0	0	0	0	
Project No.:	7S3295	Anticipated Federal Funds : AC-STBG			Award Date : 10/2021	Construction:	0	1,227	0	0	0	0
Length:	17.56	Let With : 7I3258			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	

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						Prior	7/2021	7/2022	7/2023	7/2024	7/2025	
						Prog	6/2022	6/2023	6/2024	6/2025	6/2026	
County:	BATES	Pavement resurfacing from Rtes. A and B in Archie to Rtes. A and B in Rich Hill.				Engineering:	225	1,921	0	0	0	0
Route:	IS 49	Federal:	18,142	State :	2,016	Local :	0	Estimated Total: 20,383				
Project No.:	713258	Anticipated Federal Funds : NHPP			Award Date :	10/2021	Construction:	0	18,237	0	0	
Length:	26.81	Let With : 7S3295			Future Cost :	0	FFOS:	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	BATES	Pavement resurfacing from Rtes. A and B in Rich Hill to Rte. 54 in Nevada.				Engineering:	0	126	694	0	0	
Route:	IS 49	Federal:	7,286	State :	810	Local :	0	Estimated Total: 8,096				
Project No.:	713385	Anticipated Federal Funds : NHPP			Award Date :	2022	Construction:	0	0	7,276	0	
Length:	18.50	Let With :			Future Cost :	0	FFOS:	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	BATES	Job Order Contracting for pavement repair from the Cass County line to Rte. 54 in Vernon County.				Engineering:	0	16	0	0	0	
Route:	IS 49	Adv. CN:	86	State :	10	Local :	0	Estimated Total: 96				
Project No.:	713463	Anticipated Federal Funds : AC-NHPP			Award Date :	3/2022	Construction:	0	80	0	0	
Length:	44.82	Let With :			Future Cost :	0	FFOS:	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	BATES	Job Order Contracting for pavement repair from the Cass County line to Rte. 54 in Vernon County.				Engineering:	0	0	0	16	0	
Route:	IS 49	Adv. CN:	91	State :	10	Local :	0	Estimated Total: 101				
Project No.:	713515	Anticipated Federal Funds : AC-NHPP			Award Date :	2023	Construction:	0	0	0	85	
Length:	44.82	Let With :			Future Cost :	0	FFOS:	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	BATES	Bridge rehabilitation over Loop 49 and Missouri and Northern Arkansas Railroad north of Butler. Project involves twin bridges A1992.				Engineering:	0	203	357	0	0	
Route:	IS 49	Federal:	2,926	State :	325	Local :	0	Estimated Total: 3,251				
Project No.:	713524	Anticipated Federal Funds : NHPP			Award Date :	2023	Construction:	0	0	2,689	0	
Length:	0.30	Let With :			Future Cost :	0	FFOS:	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	

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		Prior	7/2021	7/2022	7/2023	7/2024	7/2025	
		Prog	6/2022	6/2023	6/2024	6/2025	6/2026	
County:	BATES	Bridge replacement over the Marais des Cygnes River 4 miles east of Rich Hill and over Bates County Drainage Ditch 2.2 miles east of Rich Hill. Project involves bridges T0279 and T0280. \$1,052,677 District Operation funds.						
Route:	RT B	Federal:	3,464	State :	866	Local :	0	Estimated Total: 4,761
Project No.:	7P3107F	Anticipated Federal Funds : NHPP Award Date : 3/2022						
Length:	0.13	Let With : 7P3190K Future Cost : 0						
MPO:	N Tip No. :	Engineering:	431	626	0	0	0	0
		R/W:	0	6	0	0	0	0
		Construction:	0	3,698	0	0	0	0
		FFOS:	0	1,053	0	0	0	0
		Payback:	0	0	0	0	0	0
County:	BATES	Bridge redeck over South Deepwater Branch 0.8 mile south of Rte. H. Project involves bridge R0025.						
Route:	RT BB	Federal:	309	State :	77	Local :	0	Estimated Total: 414
Project No.:	7P3190K	Anticipated Federal Funds : NHPP Award Date : 3/2022						
Length:	0.07	Let With : 7P3107F Future Cost : 0						
MPO:	N Tip No. :	Engineering:	28	50	0	0	0	0
		R/W:	0	2	0	0	0	0
		Construction:	0	334	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payback:	0	0	0	0	0	0
County:	BATES	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations.						
Route:	VARIOUS	Adv. CN:	118	State :	30	Local :	0	Estimated Total: 148
Project No.:	7P3511	Anticipated Federal Funds : AC-STBG Award Date : 2024						
Length:	0.00	Let With : Future Cost : 0						
MPO:	N Tip No. :	Engineering:	0	2	17	20	0	0
		R/W:	0	0	2	0	0	0
		Construction:	0	0	0	107	0	0
		FFOS:	0	0	0	0	0	0
		Payback:	0	0	0	0	0	0
County:	BENTON	Pavement resurfacing from the Osage River in Warsaw to 0.4 mile south of Rte. MM.						
Route:	US 65	Federal:	1,021	State :	255	Local :	0	Estimated Total: 1,281
Project No.:	7P3212	Anticipated Federal Funds : NHPP Award Date : 2022						
Length:	4.05	Let With : 7P3391 7P3449 7P3450 7P3451 7P3453 Future Cost : 0						
MPO:	N Tip No. :	Engineering:	5	14	107	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	1,155	0	0	0
		FFOS:	0	0	0	0	0	0
		Payback:	0	0	0	0	0	0
County:	BENTON	Pavement resurfacing from 0.2 mile south of Rte. MM to Rte. AA.						
Route:	US 65	Federal:	1,409	State :	352	Local :	0	Estimated Total: 1,761
Project No.:	7P3449	Anticipated Federal Funds : NHPP Award Date : 2022						
Length:	8.53	Let With : 7P3212 7P3391 7P3450 7P3451 7P3453 Future Cost : 0						
MPO:	N Tip No. :	Engineering:	0	28	152	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	1,581	0	0	0
		FFOS:	0	0	0	0	0	0
		Payback:	0	0	0	0	0	0

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						Prior	7/2021	7/2022	7/2023	7/2024	7/2025	
						Prog	6/2022	6/2023	6/2024	6/2025	6/2026	
County:	BENTON	Pavement resurfacing from Rte. AA to Rte. 32 in Dallas County and add southbound left turn lane at Victory Road north of Buffalo.				Engineering:	0	123	463	0	0	0
Route:	US 65	Federal:	4,210	State :	1,052	Local :	0	Estimated Total: 5,262				
Project No.:	7P3453	Anticipated Federal Funds : NHPP				Award Date :	2022					
Length:	33.64	Let With : 7P3212 7P3391 7P3449 7P3450 7P3451				Future Cost :	0					
MPO:	N	Tip No. :										
County:	BENTON	Pavement resurfacing from Rte. 65 to Rte. AA.				Engineering:	0	5	27	172	0	0
Route:	MO 7	Federal:	1,631	State :	408	Local :	0	Estimated Total: 2,039				
Project No.:	7P3490	Anticipated Federal Funds : NHPP				Award Date :	2024					
Length:	15.35	Let With :				Future Cost :	0					
MPO:	N	Tip No. :										
County:	BENTON	Pavement resurfacing including Rte. VV from Rte. 7 to 1 mile south of Rte. AA and on Rtes. U, T, YY and Rte. E from Rte. 73 to Rte. T in Dallas County.				Engineering:	0	241	261	0	0	0
Route:	RT AA	Federal:	0	State :	5,774	Local :	0	Estimated Total: 5,774				
Project No.:	SR0149	Anticipated Federal Funds : STATE				Award Date :	2022					
Length:	41.17	Let With :				Future Cost :	0					
MPO:	N	Tip No. :										
County:	BENTON	Pavement resurfacing from Rte. 65 near Lincoln to Rte. B.				Engineering:	12	112	0	0	0	0
Route:	RT H	Federal:	880	State :	220	Local :	0	Estimated Total: 1,112				
Project No.:	7S3298	Anticipated Federal Funds : STBG				Award Date :	9/2021					
Length:	14.39	Let With : 7S3296 7S3415				Future Cost :	0					
MPO:	N	Tip No. :										
County:	CEDAR	Bridge replacement over South Fork Turkey Creek 4 miles north of Rte. M. Project involves bridge N0490.				Engineering:	10	104	109	0	0	0
Route:	RT AA	Adv. CN:	840	State :	210	Local :	0	Estimated Total: 1,060				
Project No.:	7S3476	Anticipated Federal Funds : AC-STBG				Award Date :	2022					
Length:	0.10	Let With :				Future Cost :	0					
MPO:	N	Tip No. :										

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						Prior	7/2021	7/2022	7/2023	7/2024	7/2025	
						Prog	6/2022	6/2023	6/2024	6/2025	6/2026	
County:	CEDAR	Bridge replacement over Bear Creek 0.9 mile east of Rte. 32. Project involves bridge P0360.				Engineering:	0	147	145	0	0	0
Route:	RT M	Federal:	1,078	State :	269	Local :	0	Estimated Total:	1,347	R/W:	0	
Project No.:	7S0510	Anticipated Federal Funds : NHPP			Award Date :	2023	Construction:	0	0	1,053	0	
Length:	0.12	Let With :			Future Cost :	0	FFOS:	0	0	0	0	
MPO:	N	Tip No. :			Payback:	0	0	0	0	0	0	
County:	CEDAR	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations.				Engineering:	0	2	2	138	160	
Route:	VARIOUS	Federal:	1,003	State :	251	Local :	0	Estimated Total:	1,254	R/W:	0	
Project No.:	7P3397	Anticipated Federal Funds : STBG			Award Date :	2025	Construction:	0	0	0	950	
Length:	0.00	Let With :			Future Cost :	0	FFOS:	0	0	0	0	
MPO:	N	Tip No. :			Payback:	0	0	0	0	0	0	
County:	CHRISTIAN	Pavement resurfacing, add turn lanes, and add high friction surface treatment to curves from 0.4 mile north of Rte. EE to 0.8 mile north of Rte. 465 in Taney County. \$2,417,000 Open Container funds.				Engineering:	1,902	1,609	0	0	0	
Route:	US 65	Federal:	9,486	State :	2,371	Local :	0	Estimated Total:	13,759	R/W:	0	
Project No.:	7P3210	Anticipated Federal Funds : NHPP			Award Date :	12/2021	Construction:	0	10,248	0	0	
Length:	16.18	Let With : 7P3352			Future Cost :	0	FFOS:	0	0	0	0	
MPO:	N	Tip No. :			Payback:	0	0	0	0	0	0	
County:	CHRISTIAN	High friction surface treatment on curves at Saddlebrooke.				Engineering:	27	36	0	0	0	
Route:	US 65	Federal:	233	State :	58	Local :	0	Estimated Total:	318	R/W:	0	
Project No.:	7P3352	Anticipated Federal Funds : NHPP			Award Date :	12/2021	Construction:	0	255	0	0	
Length:	0.28	Let With : 7P3210			Future Cost :	0	FFOS:	0	0	0	0	
MPO:	N	Tip No. :			Payback:	0	0	0	0	0	0	
County:	CHRISTIAN	Pavement resurfacing from County Road 194 to Rte. 14 in Clever.				Engineering:	0	8	45	0	0	
Route:	RT P	Adv. CN:	402	State :	101	Local :	0	Estimated Total:	503	R/W:	0	
Project No.:	7S3435	Anticipated Federal Funds : AC-STBG			Award Date :	2022	Construction:	0	0	450	0	
Length:	4.23	Let With :			Future Cost :	0	FFOS:	0	0	0	0	
MPO:	N	Tip No. :			Payback:	0	0	0	0	0	0	

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						Prior	7/2021	7/2022	7/2023	7/2024	7/2025	
						Prog	6/2022	6/2023	6/2024	6/2025	6/2026	
County:	CHRISTIAN	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations including Lawrence County.				Engineering:	0	174	143	0	0	0
Route:	VARIOUS	Adv. CN: 741	State : 185	Local : 0	Estimated Total: 926	R/W:	0	20	0	0	0	
Project No.:	7P3470	Anticipated Federal Funds : AC-STBG			Award Date : 2023	Construction:	0	0	589	0	0	
Length:	0.00	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	DADE	Bridge rehabilitation over Stockton Lake 1.3 miles west of Bona. Project involves bridge A2083.				Engineering:	0	66	118	0	0	
Route:	MO 215	Federal: 842	State : 211	Local : 0	Estimated Total: 1,053	R/W:	0	2	0	0	0	
Project No.:	7S3480	Anticipated Federal Funds : NHPP			Award Date : 2023	Construction:	0	0	867	0	0	
Length:	0.35	Let With : 7S3479			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	DADE	Bridge replacement over Horse Creek. Project involves bridge P0844.				Engineering:	0	97	98	0	0	
Route:	RT D	Federal: 726	State : 181	Local : 0	Estimated Total: 907	R/W:	0	2	0	0	0	
Project No.:	7S3508	Anticipated Federal Funds : NHPP			Award Date : 2023	Construction:	0	0	710	0	0	
Length:	0.22	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	DADE	Bridge rehabilitation over Jordan Creek near Everton. Project involves bridge N0280.				Engineering:	0	67	119	0	0	
Route:	RT K	Federal: 854	State : 214	Local : 0	Estimated Total: 1,068	R/W:	0	2	0	0	0	
Project No.:	7S3479	Anticipated Federal Funds : NHPP			Award Date : 2023	Construction:	0	0	880	0	0	
Length:	0.03	Let With : 7S3480			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	DALLAS	Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan from north of Rte. 32 to north of Ash Street in Buffalo.				Engineering:	0	10	60	0	0	
Route:	US 65	Federal: 546	State : 136	Local : 0	Estimated Total: 682	R/W:	0	0	0	0	0	
Project No.:	7P3391	Anticipated Federal Funds : NHPP			Award Date : 2022	Construction:	0	0	612	0	0	
Length:	1.03	Let With : 7P3212 7P3449 7P3450 7P3451 7P3453			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	

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						Prior	7/2021	7/2022	7/2023	7/2024	7/2025	
						Prog	6/2022	6/2023	6/2024	6/2025	6/2026	
County:	GREENE	Upgrade pedestrian facilities to comply with the ADA Transition Plan from Chandler Avenue to Rtes. F and V and on Rte. V from north of College Street to Rte. 160 in Ash Grove.				Engineering:	69	78	0	0	0	0
Route:	US 160	Adv. CN:	296	State :	74	R/W:	9	0	0	0	0	
Project No.:	7S3367D	Local :	0	Estimated Total:	448	Construction:	0	292	0	0	0	
Length:	0.27	Anticipated Federal Funds :	AC-STBG			Award Date :	4/2022					
MPO:	N	Let With :	8S3179			Future Cost :	0					
Tip No. :												
County:	GREENE	Pavement resurfacing from 0.5 mile east of Rte. 125 to 0.2 mile west of Rte. VV in Rogersville.				Engineering:	21	2	89	0	0	0
Route:	US 60	Federal:	806	State :	202	R/W:	0	0	0	0	0	
Project No.:	7P3271	Local :	0	Estimated Total:	1,029	Construction:	0	0	917	0	0	
Length:	2.90	Anticipated Federal Funds :	NHPP			Award Date :	2022					
MPO:	N	Let With :	8P3122B			Future Cost :	0					
Tip No. :												
County:	GREENE	Pavement resurfacing on northbound lanes from Rte. KK to north of Rte. AA in Dallas County.				Engineering:	4	2	15	117	0	0
Route:	US 65	Federal:	1,099	State :	275	R/W:	0	0	0	0	0	
Project No.:	7P3393	Local :	0	Estimated Total:	1,378	Construction:	0	0	0	1,240	0	
Length:	0.00	Anticipated Federal Funds :	NHPP			Award Date :	2024					
MPO:	N	Let With :				Future Cost :	0					
Tip No. :												
County:	GREENE	Pavement improvements from Pomme de Terre River to Rte. KK.				Engineering:	8	1	4	1	1	175
Route:	US 65	Federal:	2,422	State :	606	R/W:	0	0	0	0	0	
Project No.:	7P2212D	Local :	0	Estimated Total:	3,036	Construction:	0	0	0	0	2,846	
Length:	5.19	Anticipated Federal Funds :	NHPP			Award Date :	2026					
MPO:	N	Let With :				Future Cost :	0					
Tip No. :												
County:	GREENE	Bridge replacement over the Little Sac River 3.4 miles west of Rte. 13. Project involves bridge K0818.				Engineering:	320	4	253	0	0	0
Route:	RT BB	Federal:	1,647	State :	412	R/W:	0	2	0	0	0	
Project No.:	7P3107M	Local :	0	Estimated Total:	2,379	Construction:	0	0	1,800	0	0	
Length:	0.07	Anticipated Federal Funds :	NHPP			Award Date :	2023					
MPO:	N	Let With :				Future Cost :	0					
Tip No. :												
						FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	

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						Prior	7/2021	7/2022	7/2023	7/2024	7/2025	
						Prog	6/2022	6/2023	6/2024	6/2025	6/2026	
County:	HENRY	Add turn lanes, sidewalk, and pavement resurfacing at Rtes. 7 and 18 south junction and pavement resurfacing at Rte. 7 north junction in Clinton.				Engineering:	73	170	0	0	0	0
Route:	MO 13	Federal:	795	State :	199	R/W:	50	0	0	0	0	
Project No.:	7P3465	Local :	0	Estimated Total:	1,117	Construction:	0	824	0	0	0	
Length:	0.38	Anticipated Federal Funds :	NHPP			Award Date :	6/2022					
MPO:	N	Let With :				Future Cost :	0					
Tip No. :												
County:	HENRY	Bridge replacement on southbound bridges over Deepwater Creek and Menson Creek near Deepwater. Project involves bridges A0488 and A0489.				Engineering:	0	500	615	1,213	0	0
Route:	MO 13	Federal:	8,809	State :	2,202	R/W:	0	0	2	0	0	
Project No.:	7P3484C	Local :	0	Estimated Total:	11,011	Construction:	0	0	0	8,681	0	
Length:	1.40	Anticipated Federal Funds :	NHPP			Award Date :	2024					
MPO:	N	Let With :				Future Cost :	0					
Tip No. :												
County:	HENRY	Upgrade pedestrian facilities to comply with the ADA Transition Plan at Hyde Street in Windsor and on Rte. Y from Rte. 52 to Windsor Street.				Engineering:	21	16	0	0	0	0
Route:	MO 2	Adv. CN:	61	State :	15	R/W:	0	2	0	0	0	
Project No.:	7S3367C	Local :	0	Estimated Total:	97	Construction:	0	58	0	0	0	
Length:	0.12	Anticipated Federal Funds :	AC-STBG			Award Date :	6/2022					
MPO:	N	Let With :				Future Cost :	0					
Tip No. :												
County:	HENRY	Pavement resurfacing from NE 1400 Road to Rte. WW in Windsor.				Engineering:	14	90	0	0	0	0
Route:	MO 2	Adv. CN:	783	State :	196	R/W:	0	0	0	0	0	
Project No.:	7S3415	Local :	0	Estimated Total:	993	Construction:	0	889	0	0	0	
Length:	10.38	Anticipated Federal Funds :	AC-STBG			Award Date :	9/2021					
MPO:	N	Let With :	7S3296 7S3298			Future Cost :	0					
Tip No. :												
County:	HENRY	Bridge replacement over the Katy Trail in Windsor. Project involves bridge K0930.				Engineering:	50	52	202	0	0	0
Route:	MO 52	Federal:	877	State :	219	R/W:	0	2	0	0	0	
Project No.:	7P3499	Local :	0	Estimated Total:	1,146	Construction:	0	0	840	0	0	
Length:	0.06	Anticipated Federal Funds :	NHPP			Award Date :	2022					
MPO:	N	Let With :				Future Cost :	0					
Tip No. :												

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2021	7/2022	7/2023	7/2024	7/2025	
						Prog	6/2022	6/2023	6/2024	6/2025	6/2026	
County:	HENRY	Bridge replacements over Dillon Creek and Big River Overflow. Project involves bridges A3700 and A3701.				Engineering:	0	50	442	244	0	0
Route:	MO 7	Federal:	3,487	State :	872	Local :	0	Estimated Total: 4,359		R/W:	0	
Project No.:	7P3528	Anticipated Federal Funds : NHPP			Award Date :	2024	Construction:	0	0	0	3,623	
Length:	0.35	Let With :			Future Cost :	0	FFOS:	0	0	0	0	
MPO:	N	Tip No. :			Payback:	0	0	0	0	0	0	
County:	HENRY	Bridge repair over Honey Creek. Project involves bridge R0507. \$130,000 State Transportation Innovation Council (STIC) Incentive funds.				Engineering:	0	51	0	0	0	
Route:	RT N	Adv. CN:	145	State :	36	Local :	0	Estimated Total: 181		R/W:	0	
Project No.:	7S3549	Anticipated Federal Funds : AC-STBG			Award Date :	5/2022	Construction:	0	130	0	0	
Length:	0.03	Let With :			Future Cost :	0	FFOS:	0	0	0	0	
MPO:	N	Tip No. :			Payback:	0	0	0	0	0	0	
County:	HENRY	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations including Benton County.				Engineering:	0	2	180	205	0	
Route:	VARIOUS	Federal:	1,258	State :	315	Local :	0	Estimated Total: 1,573		R/W:	0	
Project No.:	7S3398	Anticipated Federal Funds : STBG			Award Date :	2024	Construction:	0	0	0	1,184	
Length:	0.00	Let With :			Future Cost :	0	FFOS:	0	0	0	0	
MPO:	N	Tip No. :			Payback:	0	0	0	0	0	0	
County:	HENRY	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations including St. Clair County.				Engineering:	0	2	2	95	111	
Route:	VARIOUS	Adv. CN:	692	State :	173	Local :	0	Estimated Total: 865		R/W:	0	
Project No.:	7S3399	Anticipated Federal Funds : AC-STBG			Award Date :	2025	Construction:	0	0	0	0	
Length:	0.00	Let With :			Future Cost :	0	FFOS:	0	0	0	0	
MPO:	N	Tip No. :			Payback:	0	0	0	0	0	0	
County:	HENRY	Pavement resurfacing from Rte. 52 in Windsor to Rte. C in Roseland.				Engineering:	11	67	0	0	0	
Route:	RT Y	Adv. CN:	587	State :	147	Local :	0	Estimated Total: 745		R/W:	0	
Project No.:	7S3296	Anticipated Federal Funds : AC-STBG			Award Date :	9/2021	Construction:	0	667	0	0	
Length:	9.56	Let With : 7S3298 7S3415			Future Cost :	0	FFOS:	0	0	0	0	
MPO:	N	Tip No. :			Payback:	0	0	0	0	0	0	

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						STATE FISCAL YEAR PROJECT BUDGETING												
						Prior	7/2021	7/2022	7/2023	7/2024	7/2025							
						Prog	6/2022	6/2023	6/2024	6/2025	6/2026							
County:	HICKORY	Pavement resurfacing from west of Rte. D to 1.8 miles east of Rte. BB.				Engineering:	0	29	156	0	0	0						
Route:	US 54	Federal:	1,439	State :	360	Local :	0	Estimated Total: 1,799				R/W:	0	0	0	0	0	
Project No.:	7P3450	Anticipated Federal Funds : NHPP				Award Date : 2022				Construction:	0	0	1,614	0	0	0		
Length:	8.05	Let With : 7P3212 7P3391 7P3449 7P3451 7P3453				Future Cost : 0				FFOS:	0	0	0	0	0	0		
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0						
County:	HICKORY	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations including Polk and Dallas Counties. \$329,000 Statewide Transportation Alternatives funds.				Engineering:	0	20	362	282	0	0						
Route:	RT P	Adv. CN:	1,490	State :	373	Local :	0	Estimated Total: 1,863				R/W:	0	0	10	0	0	0
Project No.:	7S3504	Anticipated Federal Funds : AC-STBG				Award Date : 2024				Construction:	0	0	0	1,189	0	0		
Length:	1.66	Let With :				Future Cost : 0				FFOS:	0	0	0	0	0	0		
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0						
County:	JASPER	Bridge deck sealing of multiple bridges at the Rte. 171 interchange. Project involves bridges A6140, A6149 and A6165.				Engineering:	22	107	0	0	0	0						
Route:	MO 249	Federal:	717	State :	179	Local :	0	Estimated Total: 918				R/W:	0	0	0	0	0	
Project No.:	7P3105E	Anticipated Federal Funds : NHPP				Award Date : 4/2022				Construction:	0	789	0	0	0	0		
Length:	0.07	Let With :				Future Cost : 0				FFOS:	0	0	0	0	0	0		
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0						
County:	JASPER	Repair slide at Rte. 171 in Carterville.				Engineering:	0	187	296	0	0	0						
Route:	MO 249	Adv. CN:	2,166	State :	542	Local :	0	Estimated Total: 2,708				R/W:	0	0	0	0	0	
Project No.:	7P3372C	Anticipated Federal Funds : AC-STBG				Award Date : 2022				Construction:	0	0	2,225	0	0	0		
Length:	2.50	Let With :				Future Cost : 0				FFOS:	0	0	0	0	0	0		
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0						
County:	JASPER	Bridge improvements to bridges in Jasper, Lawrence, Greene, and Webster Counties, and potential improvements in Dallas County. Includes I-44, Rtes. 96, H, V, and M. Design-Build project.				Engineering:	500	3,839	0	0	0	0						
Route:	IS 44	Federal:	38,452	State :	4,272	Local :	0	Estimated Total: 43,224				R/W:	0	75	0	0	0	
Project No.:	7I3420	Anticipated Federal Funds : NHPP				Award Date : 1/2022				Construction:	0	38,810	0	0	0	0		
Length:	65.27	Let With :				Future Cost : 0				FFOS:	0	0	0	0	0	0		
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0						

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STATE FISCAL YEAR PROJECT BUDGETING					
Prior	7/2021	7/2022	7/2023	7/2024	7/2025
Prog	6/2022	6/2023	6/2024	6/2025	6/2026

County: JASPER	Bridge repair on the westbound lanes over I-49 in Fidelity. Project involves bridge A0630.					Engineering:	0	180	0	0	0	0
Route: IS 44	Federal: 437	State : 49	Local : 0	Estimated Total: 486		R/W:	0	0	0	0	0	0
Project No.: 7P3532B	Anticipated Federal Funds : NHPP			Award Date : 6/2022		Construction:	0	306	0	0	0	0
Length: 0.00	Let With :			Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :					Payback:	0	0	0	0	0	0
County: JASPER	Pavement resurfacing on High Street from Rte. 37 to I-44 in Sarcoxie.					Engineering:	0	8	37	0	0	0
Route: LP 44	Adv. CN: 327	State : 82	Local : 0	Estimated Total: 409		R/W:	0	0	0	0	0	0
Project No.: 7S3440	Anticipated Federal Funds : AC-STBG			Award Date : 2022		Construction:	0	0	364	0	0	0
Length: 1.45	Let With :			Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :					Payback:	0	0	0	0	0	0
County: JASPER	Add acceleration lane at I-44 in Fidelity.					Engineering:	0	30	0	0	0	0
Route: IS 49	Adv. CN: 215	State : 24	Local : 0	Estimated Total: 239		R/W:	0	0	0	0	0	0
Project No.: 7I3530	Anticipated Federal Funds : AC-NHPP			Award Date : 12/2021		Construction:	0	209	0	0	0	0
Length: 0.00	Let With : 7I3008 7P3401			Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :					Payback:	0	0	0	0	0	0
County: JASPER	Bridge replacement and add sidewalk on Range Line Road over Kansas City Southern Railroad. Project involves bridge L0833.					Engineering:	997	542	0	0	0	0
Route: LP 49	Federal: 4,147	State : 1,037	Local : 0	Estimated Total: 6,183		R/W:	2	0	0	0	0	0
Project No.: 7S3285	Anticipated Federal Funds : NHPP			Award Date : 2/2022		Construction:	0	4,642	0	0	0	0
Length: 0.35	Let With :			Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. : 14HS-18					Payback:	0	0	0	0	0	0
County: JASPER	Payment to Joplin for intersection improvements at Range Line Road and 15th Street in Joplin. \$432,443 Cost Share funds.					Engineering:	14	11	0	0	0	0
Route: LP 49	Adv. CN: 354	State : 89	Local : 0	Estimated Total: 457		R/W:	0	0	0	0	0	0
Project No.: 7S3430	Anticipated Federal Funds : AC-STBG			Award Date : 2/2022		Construction:	0	432	0	0	0	0
Length: 0.15	Let With :			Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :					Payback:	0	0	0	0	0	0

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2021	7/2022	7/2023	7/2024	7/2025	
						Prog	6/2022	6/2023	6/2024	6/2025	6/2026	
County:	JASPER	Pavement, ADA Transition Plan, and operational improvements on 7th Street from Maiden Lane to Rte. 43 (Main Street) in Joplin. \$500,000 Statewide Transportation Alternatives funds.				Engineering:	0	50	2,113	1,297	0	0
Route:	MO 66	Adv. CN:	7,989	State :	1,997	Local :	0	Estimated Total: 9,986				
Project No.:	7S2185C	Anticipated Federal Funds : AC-STBG				Award Date :	2024					
Length:	0.98	Let With :				Future Cost : 0						
MPO:	Y	Tip No. : 07HS-21										
County:	JASPER	Pavement, ADA Transition Plan, and operational improvements on 7th Street from Rte. 43 (Main Street) to St. Louis Avenue in Joplin. \$300,000 Statewide Transportation Alternatives funds.				Engineering:	0	1,019	1,044	1,234	0	0
Route:	MO 66	Adv. CN:	7,610	State :	1,902	Local :	0	Estimated Total: 9,512				
Project No.:	7S2185D	Anticipated Federal Funds : AC-STBG				Award Date :	2024					
Length:	1.02	Let With :				Future Cost : 0						
MPO:	Y	Tip No. : 08HS-21										
County:	JASPER	Upgrade pedestrian facilities to comply with the ADA Transition Plan on Seventh Street from Rte. P (Schifferdecker Avenue) to Maiden Lane Avenue in Joplin.				Engineering:	0	150	175	325	0	0
Route:	MO 66	Adv. CN:	1,551	State :	388	Local :	0	Estimated Total: 1,939				
Project No.:	7S2185F	Anticipated Federal Funds : AC-STBG				Award Date :	2024					
Length:	0.99	Let With :				Future Cost : 0						
MPO:	Y	Tip No. : 09HS-21										
County:	JASPER	Upgrade pedestrian facilities to comply with the ADA Transition Plan on Seventh Street from St. Louis Avenue to Loop 49 (Range Line Road) in Joplin.				Engineering:	0	200	225	367	0	0
Route:	MO 66	Adv. CN:	1,895	State :	474	Local :	0	Estimated Total: 2,369				
Project No.:	7S2185G	Anticipated Federal Funds : AC-STBG				Award Date :	2024					
Length:	0.99	Let With :				Future Cost : 0						
MPO:	Y	Tip No. : 10HS-21										
County:	JASPER	Pavement preservation treatment on routes in Jasper, Barry, Christian, Lawrence, Newton, and McDonald Counties. Includes Rtes. 96, 37, 39, 248, 14, 76 and 43.				Engineering:	0	217	0	0	0	0
Route:	MO 96	Adv. CN:	2,382	State :	595	Local :	0	Estimated Total: 2,977				
Project No.:	7P3502	Anticipated Federal Funds : AC-STBG				Award Date :	2/2022					
Length:	101.64	Let With : 8P3229				Future Cost : 0						
MPO:	Y	Tip No. :										
						Construction:	0	0	0	6,474	0	0
						R/W:	0	0	52	0	0	0
						FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	0
						Construction:	0	0	0	6,163	0	0
						R/W:	0	0	52	0	0	0
						FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	0
						Construction:	0	0	0	1,237	0	0
						R/W:	0	0	52	0	0	0
						FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	0
						Construction:	0	0	0	1,525	0	0
						R/W:	0	0	52	0	0	0
						FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	0
						Construction:	0	2,760	0	0	0	0
						R/W:	0	0	0	0	0	0
						FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	0

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		Prior	7/2021	7/2022	7/2023	7/2024	7/2025	
		Prog	6/2022	6/2023	6/2024	6/2025	6/2026	
County:	JASPER	Bridge replacement over White Oak Creek. Project involves bridge H0083.						
Route:	MO 96	Federal:	1,759	State :	440	Local :	0	Estimated Total: 2,395
Project No.:	7S3171	Anticipated Federal Funds : NHPP Award Date : 4/2022						
Length:	0.04	Let With : Future Cost : 0						
MPO:	Y	Tip No. : 15HS-18						
Engineering:		196	366	0	0	0	0	
R/W:		0	2	0	0	0	0	
Construction:		0	1,831	0	0	0	0	
FFOS:		0	0	0	0	0	0	
Payback:		0	0	0	0	0	0	
County:	JASPER	Bridge replacement over Rte.171 west of Carthage. Project involves bridge A3227.						
Route:	MO 96	Federal:	2,968	State :	742	Local :	0	Estimated Total: 3,710
Project No.:	7S3501	Anticipated Federal Funds : NHPP Award Date : 2024						
Length:	0.08	Let With : Future Cost : 0						
MPO:	N	Tip No. :						
Engineering:		0	401	4	380	0	0	
R/W:		0	0	2	0	0	0	
Construction:		0	0	0	2,923	0	0	
FFOS:		0	0	0	0	0	0	
Payback:		0	0	0	0	0	0	
County:	JASPER	Upgrade pedestrian facilities to comply with the ADA Transition Plan on Central Avenue from I-49 to Garrison Avenue in Carthage.						
Route:	MO 96	Adv. CN:	1,159	State :	290	Local :	0	Estimated Total: 1,449
Project No.:	7S3506B	Anticipated Federal Funds : AC-STBG Award Date : 2024						
Length:	1.12	Let With : Future Cost : 0						
MPO:	N	Tip No. :						
Engineering:		0	25	266	170	0	0	
R/W:		0	0	52	0	0	0	
Construction:		0	0	0	936	0	0	
FFOS:		0	0	0	0	0	0	
Payback:		0	0	0	0	0	0	
County:	JASPER	Payment to Carthage for addition of roundabout at I-49 southbound exit ramp and Dr. Russell Smith Way in Carthage. \$1,333,841 Cost Share funds.						
Route:	RT HH	Adv. CN:	1,071	State :	268	Local :	0	Estimated Total: 1,345
Project No.:	7S3378	Anticipated Federal Funds : AC-STBG Award Date : 12/2021						
Length:	0.33	Let With : Future Cost : 0						
MPO:	N	Tip No. :						
Engineering:		6	5	0	0	0	0	
R/W:		0	0	0	0	0	0	
Construction:		0	1,334	0	0	0	0	
FFOS:		0	0	0	0	0	0	
Payback:		0	0	0	0	0	0	
County:	JASPER	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Joplin, Carthage, Carl Junction, Duenweg, Alba, Oronogo, Webb City, and Cartersville. \$806,000 Statewide Transportation Alternatives funds.						
Route:	VARIOUS	Adv. CN:	2,503	State :	626	Local :	0	Estimated Total: 3,347
Project No.:	7P3419	Anticipated Federal Funds : AC-STBG Award Date : 6/2022						
Length:	0.00	Let With : Future Cost : 0						
MPO:	Y	Tip No. :						
Engineering:		218	975	0	0	0	0	
R/W:		0	20	0	0	0	0	
Construction:		0	2,134	0	0	0	0	
FFOS:		0	0	0	0	0	0	
Payback:		0	0	0	0	0	0	

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						STATE FISCAL YEAR PROJECT BUDGETING										
						Prior	7/2021	7/2022	7/2023	7/2024	7/2025					
						Prog	6/2022	6/2023	6/2024	6/2025	6/2026					
County:	LAWRENCE	Bridge replacement over I-44 west of Mount Vernon. Project involves bridge R0198.				Engineering:	7	129	2	2	2	139				
Route:	CRD 1100	Adv. CN:	1,105	State :	276	Local :	0	Estimated Total: 1,388		R/W:	0	0	0	0	0	2
Project No.:	7P2229E	Anticipated Federal Funds : AC-STBG				Award Date :	2026	Construction:	0	0	0	0	0	0	0	1,105
Length:	0.04	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0	0			
County:	LAWRENCE	Pavement resurfacing from Rte. 60 in Verona to west of Cowan Drive in Aurora.				Engineering:	0	11	68	0	0	0				
Route:	BU 60	Adv. CN:	622	State :	156	Local :	0	Estimated Total: 778		R/W:	0	0	0	0	0	
Project No.:	7S3442	Anticipated Federal Funds : AC-STBG				Award Date :	2022	Construction:	0	0	699	0	0	0	0	
Length:	4.46	Let With : 7P3455 7S3444				Future Cost :	0	FFOS:	0	0	0	0	0	0		
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0	0			
County:	LAWRENCE	Pavement resurfacing from Rte. H in Monett to Rte. 60.				Engineering:	0	45	64	0	0	0				
Route:	BU 60	Adv. CN:	611	State :	153	Local :	0	Estimated Total: 764		R/W:	0	0	0	0	0	
Project No.:	7S3444	Anticipated Federal Funds : AC-STBG				Award Date :	2022	Construction:	0	0	655	0	0	0		
Length:	4.06	Let With : 7P3455 7S3442				Future Cost :	0	FFOS:	0	0	0	0	0	0		
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0	0			
County:	LAWRENCE	Railroad crossing safety improvements at various locations from Western Avenue in Marionville to County Road 194 west of Republic. \$1,689,000 Consolidated Rail Infrastructure and Safety Improvements Program and \$1,519,000 Grade Crossing Safety Account.				Engineering:	201	277	0	0	0	0				
Route:	US 60	Adv. CN:	1,649	State :	1,411	Local :	0	Estimated Total: 3,261		R/W:	0	88	0	0	0	
Project No.:	7P3433	Anticipated Federal Funds : AC-STBG				Award Date :	3/2022	Construction:	0	2,695	0	0	0	0		
Length:	10.69	Let With :				Future Cost :	0	FFOS:	208	2,992	0	0	0	0		
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0	0			
County:	LAWRENCE	Pavement resurfacing and add turn lanes at various locations from Rte. 14 in Marionville to County Road 194.				Engineering:	0	74	349	0	0	0				
Route:	US 60	Federal:	3,254	State :	814	Local :	0	Estimated Total: 4,068		R/W:	0	2	0	0	0	
Project No.:	7P3434	Anticipated Federal Funds : NHPP				Award Date :	2022	Construction:	0	0	3,643	0	0	0		
Length:	9.44	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0		
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0	0			

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							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior	7/2021	7/2022	7/2023	7/2024	7/2025
							Prog	6/2022	6/2023	6/2024	6/2025	6/2026
County:	LAWRENCE	Bridge replacement and culvert replacement over the Spring River and Spring Creek. Project involves bridges L0180 and Y0134.				Engineering:	17	247	248	0	0	0
Route:	MO 97	Federal:	1,899	State :	475	Local :	0	Estimated Total: 2,391				
Project No.:	7S3381	Anticipated Federal Funds : NHPP				Construction:	0	0	1,877	0	0	0
Length:	0.60	Let With :				FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0
County:	LAWRENCE	Pavement resurfacing from Rte. 39 to Bus. 60 in Verona.				Engineering:	0	2	7	55	0	0
Route:	RT P	Adv. CN:	514	State :	128	Local :	0	Estimated Total: 642				
Project No.:	7S3494	Anticipated Federal Funds : AC-STBG				Construction:	0	0	0	578	0	0
Length:	5.60	Let With :				FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0
County:	LAWRENCE	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Lawrence County.				Engineering:	0	498	310	0	0	0
Route:	VARIOUS	Adv. CN:	1,856	State :	464	Local :	0	Estimated Total: 2,320				
Project No.:	7P3527	Anticipated Federal Funds : AC-STBG				Construction:	0	0	1,502	0	0	0
Length:	0.00	Let With : 7S3472				FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0
County:	LAWRENCE	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Monett. \$372,000 Statewide Transportation Alternatives funds.				Engineering:	0	146	185	0	0	0
Route:	VARIOUS	Adv. CN:	1,016	State :	254	Local :	0	Estimated Total: 1,270				
Project No.:	7S3472	Anticipated Federal Funds : AC-STBG				Construction:	0	0	891	0	0	0
Length:	0.00	Let With : 7P3527				FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0
County:	MCDONALD	Bridge replacement over the Elk River. Project involves bridge A0826.				Engineering:	22	407	402	0	0	0
Route:	MO 43	Federal:	3,044	State :	761	Local :	0	Estimated Total: 3,827				
Project No.:	7S3379	Anticipated Federal Funds : NHPP				Construction:	0	0	2,994	0	0	0
Length:	0.08	Let With :				FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0

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STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2021	7/2022	7/2023	7/2024	7/2025				
						Prog	6/2022	6/2023	6/2024	6/2025	6/2026				
County:	MCDONALD	Job Order Contracting for pavement repair from Rte. 59 to the Arkansas state line.				Engineering:	0	18	0	0	0	0			
Route:	IS 49	Adv. CN:	124	State :	14	Local :	0	Estimated Total:	138	R/W:	0	0	0	0	0
Project No.:	713459	Anticipated Federal Funds : AC-NHPP			Award Date :	3/2022	Construction:	0	120	0	0	0	0		
Length:	15.98	Let With :			Future Cost :	0	FFOS:	0	0	0	0	0			
MPO:	Y	Tip No. : 713459			Payback:	0	0	0	0	0	0				
County:	MCDONALD	Job Order Contracting for pavement repair from Rte. 59 to 0.7 mile south of Rte. H.				Engineering:	0	0	0	18	0	0			
Route:	IS 49	Adv. CN:	131	State :	14	Local :	0	Estimated Total:	145	R/W:	0	0	0	0	
Project No.:	713517	Anticipated Federal Funds : AC-NHPP			Award Date :	2023	Construction:	0	0	0	127	0	0		
Length:	10.74	Let With :			Future Cost :	0	FFOS:	0	0	0	0	0			
MPO:	Y	Tip No. : 713517			Payback:	0	0	0	0	0	0				
County:	MCDONALD	Streambank stabilization and pedestrian improvements from Rte. 90 west junction to Rte. 90 east junction (Main Street) in Noel.				Engineering:	388	17	286	0	0	0			
Route:	MO 59	Adv. CN:	1,351	State :	338	Local :	0	Estimated Total:	2,077	R/W:	0	25	0	0	0
Project No.:	7P3428	Anticipated Federal Funds : AC-STBG			Award Date :	2022	Construction:	0	0	1,361	0	0	0		
Length:	0.32	Let With :			Future Cost :	0	FFOS:	0	0	0	0	0			
MPO:	N	Tip No. :			Payback:	0	0	0	0	0	0				
County:	MCDONALD	Pavement resurfacing from south of Goodin Hollow Road to the Arkansas State line and add turn lane at Rains Road.				Engineering:	236	7	332	0	0	0			
Route:	US 71	Federal:	3,062	State :	766	Local :	0	Estimated Total:	4,064	R/W:	0	5	0	0	0
Project No.:	7P3260	Anticipated Federal Funds : NHPP			Award Date :	2022	Construction:	0	0	3,484	0	0	0		
Length:	9.00	Let With :			Future Cost :	0	FFOS:	0	0	0	0	0			
MPO:	Y	Tip No. : 7P3260			Payback:	0	0	0	0	0	0				
County:	MCDONALD	Pavement resurfacing from Rte. 59 to 0.3 mile west of Patterson Street in Anderson.				Engineering:	0	8	15	0	0	0			
Route:	MO 76	Adv. CN:	130	State :	33	Local :	0	Estimated Total:	163	R/W:	0	0	0	0	0
Project No.:	7S3438	Anticipated Federal Funds : AC-STBG			Award Date :	2022	Construction:	0	0	140	0	0	0		
Length:	0.25	Let With :			Future Cost :	0	FFOS:	0	0	0	0	0			
MPO:	N	Tip No. :			Payback:	0	0	0	0	0	0				

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STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2021	7/2022	7/2023	7/2024	7/2025	
						Prog	6/2022	6/2023	6/2024	6/2025	6/2026	
County:	MCDONALD	Pavement resurfacing and add rumblestrips from Rte. U to 0.2 mile east of Old Exeter Road and on Bus. 37 (Main Street) from east of County Road 2182 to 5th Street in Cassville.				Engineering:	0	155	169	0	0	0
Route:	MO 76	Adv. CN:	2,092	State :	523	Local :	0	Estimated Total: 2,615				
Project No.:	7S3447	Anticipated Federal Funds : AC-STBG				Award Date :	2022					
Length:	16.73	Let With : 7P3437				Future Cost :	0					
MPO:	N	Tip No. :										
County:	MCDONALD	Pavement resurfacing from the Oklahoma State line to Rte. 43.				Engineering:	0	8	12	0	0	0
Route:	MO 76	Adv. CN:	98	State :	24	Local :	0	Estimated Total: 122				
Project No.:	7S3448	Anticipated Federal Funds : AC-STBG				Award Date :	2022					
Length:	0.65	Let With :				Future Cost :	0					
MPO:	N	Tip No. :										
County:	MCDONALD	Bridge improvement over Little Sugar Creek 1.3 miles east of Jane. Project involves bridge P0973.				Engineering:	0	6	314	295	0	0
Route:	MO 90	Federal:	2,471	State :	618	Local :	0	Estimated Total: 3,089				
Project No.:	7S0532	Anticipated Federal Funds : NHPP				Award Date :	2023					
Length:	0.08	Let With :				Future Cost :	0					
MPO:	Y	Tip No. : 7S0532										
County:	MCDONALD	Bridge rehabilitation over Indian Creek. Project involves bridge R0567.				Engineering:	0	52	7	114	0	0
Route:	RT C	Federal:	818	State :	204	Local :	0	Estimated Total: 1,022				
Project No.:	7S3523	Anticipated Federal Funds : NHPP				Award Date :	2024					
Length:	0.23	Let With :				Future Cost :	0					
MPO:	N	Tip No. :										
County:	MCDONALD	Pavement resurfacing from end of state maintenance to Rte. 59 in Anderson.				Engineering:	0	13	78	0	0	0
Route:	RT F	Adv. CN:	708	State :	177	Local :	0	Estimated Total: 885				
Project No.:	7S3445	Anticipated Federal Funds : AC-STBG				Award Date :	2022					
Length:	8.26	Let With :				Future Cost :	0					
MPO:	N	Tip No. :										
						Engineering:	0	0	0	0	0	
						R/W:	0	0	0	0	0	
						Construction:	0	0	2,291	0	0	
						FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	
						Engineering:	0	0	0	0	0	
						R/W:	0	0	0	0	0	
						Construction:	0	0	102	0	0	
						FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	
						Engineering:	0	0	0	0	0	
						R/W:	0	0	0	0	0	
						Construction:	0	0	0	2,464	0	
						FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	
						Engineering:	0	0	0	0	0	
						R/W:	0	0	2	0	0	
						Construction:	0	0	0	847	0	
						FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	
						Engineering:	0	13	78	0	0	
						R/W:	0	0	0	0	0	
						Construction:	0	0	794	0	0	
						FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	

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						STATE FISCAL YEAR PROJECT BUDGETING											
						Prior	7/2021	7/2022	7/2023	7/2024	7/2025						
						Prog	6/2022	6/2023	6/2024	6/2025	6/2026						
County:	MCDONALD	Pavement resurfacing from Rte. 90 in Noel to Bus. 71 in Pineville.				Engineering:	26	75	0	0	0	0					
Route:	RT H	Adv. CN:	655	State :	164	Local :	0	Estimated Total: 845				R/W:	0	0	0	0	0
Project No.:	7S3307	Anticipated Federal Funds : AC-STBG			Award Date : 11/2021		Construction:	0	744	0	0	0	0	0			
Length:	7.07	Let With : 7L21ROA 7S3304 7S3305			Future Cost : 0		FFOS:	0	0	0	0	0	0				
MPO:	Y	Tip No. : 7S3307				Payback:	0	0	0	0	0	0					
County:	MCDONALD	Pavement resurfacing from Rte. 71 to the Arkansas State line.				Engineering:	0	8	12	0	0	0					
Route:	RT OO	Adv. CN:	101	State :	25	Local :	0	Estimated Total: 126				R/W:	0	0	0	0	
Project No.:	7S3443	Anticipated Federal Funds : AC-STBG			Award Date : 2022		Construction:	0	0	106	0	0	0				
Length:	0.31	Let With :			Future Cost : 0		FFOS:	0	0	0	0	0					
MPO:	Y	Tip No. : 7S3443				Payback:	0	0	0	0	0	0					
County:	MCDONALD	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations.				Engineering:	0	196	119	0	0	0					
Route:	VARIOUS	Adv. CN:	716	State :	179	Local :	0	Estimated Total: 895				R/W:	0	12	0	0	0
Project No.:	7S3519	Anticipated Federal Funds : AC-STBG			Award Date : 2023		Construction:	0	0	568	0	0	0				
Length:	0.00	Let With :			Future Cost : 0		FFOS:	0	0	0	0	0					
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0					
County:	NEWTON	Pavement resurfacing from the Kansas State line to I-44.				Engineering:	19	36	0	0	0	0					
Route:	US 166	Federal:	314	State :	78	Local :	0	Estimated Total: 411				R/W:	0	0	0	0	0
Project No.:	7P3401	Anticipated Federal Funds : NHPP			Award Date : 12/2021		Construction:	0	356	0	0	0	0				
Length:	0.65	Let With : 7I3008 7I3530			Future Cost : 0		FFOS:	0	0	0	0	0					
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0					
County:	NEWTON	Pavement resurfacing from the Oklahoma State line to 0.4 mile east of Loop 49 (Range Line Road) including portions of the welcome center and truck parking at mile marker 1.9.				Engineering:	91	538	0	0	0	0					
Route:	IS 44	Federal:	5,294	State :	588	Local :	0	Estimated Total: 5,973				R/W:	0	0	0	0	0
Project No.:	7I3008	Anticipated Federal Funds : NHPP			Award Date : 12/2021		Construction:	0	5,344	0	0	0	0				
Length:	9.24	Let With : 7I3530 7P3401			Future Cost : 0		FFOS:	0	0	0	0	0					
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0					

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						STATE FISCAL YEAR PROJECT BUDGETING									
						Prior	7/2021	7/2022	7/2023	7/2024	7/2025				
						Prog	6/2022	6/2023	6/2024	6/2025	6/2026				
County:	NEWTON	Job Order Contracting for pavement repair from the Oklahoma State line to Rte. 360 in Greene County.				Engineering:	0	38	0	0	0	0			
Route:	IS 44	Adv. CN:	394	State :	44	Local :	0	Estimated Total:	438	R/W:	0	0	0	0	0
Project No.:	713461	Anticipated Federal Funds : AC-NHPP			Award Date :	3/2022	Construction:	0	400	0	0	0	0	0	
Length:	69.11	Let With :			Future Cost :	0	FFOS:	0	0	0	0	0	0		
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0			
County:	NEWTON	Job Order Contracting for pavement repair from the Oklahoma State line to Rte. 360 in Greene County.				Engineering:	0	0	0	38	0	0			
Route:	IS 44	Adv. CN:	416	State :	46	Local :	0	Estimated Total:	462	R/W:	0	0	0	0	
Project No.:	713514	Anticipated Federal Funds : AC-NHPP			Award Date :	2023	Construction:	0	0	0	424	0	0		
Length:	69.11	Let With :			Future Cost :	0	FFOS:	0	0	0	0	0			
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0			
County:	NEWTON	High friction surface treatment on routes in Newton, Taney and Webster Counties. Includes I-44, Rtes. 160, 76 and 60.				Engineering:	0	73	0	0	0	0			
Route:	IS 44	Federal:	609	State :	68	Local :	0	Estimated Total:	677	R/W:	0	0	0	0	
Project No.:	7P3389	Anticipated Federal Funds : SAFETY			Award Date :	12/2021	Construction:	0	604	0	0	0	0		
Length:	1.02	Let With : 8P3206			Future Cost :	0	FFOS:	0	0	0	0	0			
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0			
County:	NEWTON	Pavement resurfacing from Loop 49 in Neosho to the Arkansas State line including the culvert on Splitlog Road and curve widening at Rte. EE west intersection. Project involves culvert A4335.				Engineering:	0	74	382	0	0	0			
Route:	MO 59	Adv. CN:	3,562	State :	890	Local :	0	Estimated Total:	4,452	R/W:	0	0	0	0	
Project No.:	7S3446	Anticipated Federal Funds : AC-STBG			Award Date :	2022	Construction:	0	0	3,996	0	0	0		
Length:	23.18	Let With : 7S3438 7S3445 7S3448			Future Cost :	0	FFOS:	0	0	0	0	0			
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0			
County:	NEWTON	Pavement resurfacing from Rtes. 60 and 59 north junction 2.2 miles west of Granby to Rtes. 60 and 59 south junction in Neosho.				Engineering:	4	9	8	118	0	0			
Route:	BU 60	Federal:	1,115	State :	279	Local :	0	Estimated Total:	1,398	R/W:	0	0	0	0	
Project No.:	7S3390	Anticipated Federal Funds : NHPP			Award Date :	2024	Construction:	0	0	0	1,259	0	0		
Length:	7.00	Let With :			Future Cost :	0	FFOS:	0	0	0	0	0			
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0			

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STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2021	7/2022	7/2023	7/2024	7/2025							
						Prog	6/2022	6/2023	6/2024	6/2025	6/2026							
County:	NEWTON	Pavement resurfacing from the Oklahoma State line to Rte. 37 in Monett.				Engineering:	4	2	117	628	0	0						
Route:	US 60	Federal:	6,294	State :	1,574	Local :	0	Estimated Total: 7,872				R/W:	0	0	0	0	0	
Project No.:	7P3386	Anticipated Federal Funds : NHPP			Award Date :	2024	Construction:	0	0	0	7,121	0	0					
Length:	41.74	Let With :			Future Cost : 0													
MPO:	N	Tip No. :										FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	0	0					
County:	NEWTON	Pavement resurfacing from I-44 to Rte. P.				Engineering:	0	94	105	0	0	0						
Route:	MO 86	Adv. CN:	1,238	State :	310	Local :	0	Estimated Total: 1,548				R/W:	0	0	0	0	0	
Project No.:	7S3454	Anticipated Federal Funds : AC-STBG			Award Date :	2022	Construction:	0	0	1,349	0	0	0					
Length:	6.30	Let With : 7S3440 SR0036 SR0037			Future Cost : 0													
MPO:	Y	Tip No. :										FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	0	0					
County:	NEWTON	Payment to Neosho to construct a roundabout on Loop 49 at Hammer Road. \$1,159,696 Cost Share funds.				Engineering:	3	12	0	0	0	0						
Route:	MO 86	Adv. CN:	938	State :	234	Local :	0	Estimated Total: 1,175				R/W:	0	0	0	0	0	
Project No.:	7S3487	Anticipated Federal Funds : AC-STBG			Award Date :	1/2022	Construction:	0	1,160	0	0	0	0					
Length:	0.10	Let With :			Future Cost : 0													
MPO:	N	Tip No. :										FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	0	0					
County:	NEWTON	Pavement resurfacing from Rte. 60 in Granby to Rte. 86.				Engineering:	0	2	6	21	0	0						
Route:	RT B	Adv. CN:	191	State :	48	Local :	0	Estimated Total: 239				R/W:	0	0	0	0	0	
Project No.:	7S3496	Anticipated Federal Funds : AC-STBG			Award Date :	2024	Construction:	0	0	0	210	0	0					
Length:	2.63	Let With :			Future Cost : 0													
MPO:	N	Tip No. :										FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	0	0					
County:	NEWTON	Pavement resurfacing from Mink Drive in Neosho to Rte. 76 in Longview.				Engineering:	14	91	0	0	0	0						
Route:	RT D	Adv. CN:	801	State :	200	Local :	0	Estimated Total: 1,015				R/W:	0	0	0	0	0	
Project No.:	7S3304	Anticipated Federal Funds : AC-STBG			Award Date :	11/2021	Construction:	0	910	0	0	0	0					
Length:	13.06	Let With : 7L21ROA 7S3305 7S3307			Future Cost : 0													
MPO:	N	Tip No. :										FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	0	0					

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						Prior	7/2021	7/2022	7/2023	7/2024	7/2025					
						Prog	6/2022	6/2023	6/2024	6/2025	6/2026					
County:	NEWTON	Bridge rehabilitation over Shoal Creek 1.3 miles north of Granby. Project involves bridge A3306.				Engineering:	47	234	0	0	0	0				
Route:	RT E	Adv. CN:	970	State :	243	Local :	0	Estimated Total:	1,260	R/W:	0	2	0	0	0	0
Project No.:	7P3191B	Anticipated Federal Funds : AC-NHPP			Award Date :	1/2022	Construction:	0	977	0	0	0	0	0		
Length:	0.24	Let With : 7P3191C			Future Cost :	0	FFOS:	0	0	0	0	0	0			
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0				
County:	NEWTON	Guardrail upgrades on bridge over Burlington Northern Santa Fe Railroad north of Shoal Creek. Project involves bridge A3305.				Engineering:	0	22	0	0	0	0				
Route:	RT E	Federal:	78	State :	19	Local :	0	Estimated Total:	97	R/W:	0	2	0	0	0	
Project No.:	7P3191C	Anticipated Federal Funds : NHPP			Award Date :	1/2022	Construction:	0	73	0	0	0	0			
Length:	0.04	Let With : 7P3191B			Future Cost :	0	FFOS:	0	0	0	0	0				
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0				
County:	NEWTON	Pavement resurfacing from Rte. J east of Diamond to Rte. 60 in Granby.				Engineering:	0	2	6	41	0	0				
Route:	RT E	Adv. CN:	373	State :	93	Local :	0	Estimated Total:	466	R/W:	0	0	0	0	0	
Project No.:	7S3497	Anticipated Federal Funds : AC-STBG			Award Date :	2024	Construction:	0	0	0	417	0	0			
Length:	5.27	Let With :			Future Cost :	0	FFOS:	0	0	0	0	0				
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0				
County:	NEWTON	Pavement resurfacing from Rte. 86 to Rte. 60 in Neosho.				Engineering:	4	17	0	0	0	0				
Route:	RT HH	Adv. CN:	106	State :	27	Local :	0	Estimated Total:	137	R/W:	0	0	0	0	0	
Project No.:	7S3305	Anticipated Federal Funds : AC-STBG			Award Date :	11/2021	Construction:	0	116	0	0	0	0			
Length:	1.53	Let With : 7L21ROA 7S3304 7S3307			Future Cost :	0	FFOS:	0	0	0	0	0				
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0				
County:	NEWTON	Upgrade pedestrian facilities to comply with the ADA Transition Plan from east of Shartel Road to Freeman Road in Neosho.				Engineering:	37	51	0	0	0	0				
Route:	RT HH	Adv. CN:	218	State :	55	Local :	0	Estimated Total:	310	R/W:	0	2	0	0	0	
Project No.:	7S3367F	Anticipated Federal Funds : AC-STBG			Award Date :	3/2022	Construction:	0	220	0	0	0	0			
Length:	0.43	Let With :			Future Cost :	0	FFOS:	0	0	0	0	0				
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0				

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						Prior	7/2021	7/2022	7/2023	7/2024	7/2025	
						Prog	6/2022	6/2023	6/2024	6/2025	6/2026	
County:	NEWTON	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Jasper County.				Engineering:	0	25	151	108	0	0
Route:	VARIOUS	Adv. CN: 659	State : 165	Local : 0	Estimated Total: 824	R/W:	0	0	10	0	0	
Project No.:	7S3506	Anticipated Federal Funds : AC-STBG			Award Date : 2024	Construction:	0	0	0	530	0	
Length:	0.00	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	PETTIS	Pavement resurfacing on southbound lanes from Rte. 52 to 0.8 mile north of Rte. 52 in Benton County.				Engineering:	0	10	60	0	0	
Route:	US 65	Federal: 542	State : 135	Local : 0	Estimated Total: 677	R/W:	0	0	0	0	0	
Project No.:	7P3451	Anticipated Federal Funds : NHPP			Award Date : 2022	Construction:	0	0	607	0	0	
Length:	4.30	Let With : 7P3212 7P3391 7P3449 7P3450 7P3453			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	POLK	Pavement resurfacing from Rte. 13 to Rte. D in Bolivar.				Engineering:	10	60	0	0	0	
Route:	MO 32	Federal: 522	State : 131	Local : 0	Estimated Total: 663	R/W:	0	0	0	0	0	
Project No.:	7P3278	Anticipated Federal Funds : NHPP			Award Date : 9/2021	Construction:	0	593	0	0	0	
Length:	2.98	Let With : 7S3279			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	POLK	Pavement resurfacing on Springfield Avenue from Rte. 32 (Broadway Street) to Rte. 13 in Bolivar.				Engineering:	11	71	0	0	0	
Route:	MO 83	Federal: 602	State : 150	Local : 0	Estimated Total: 763	R/W:	0	0	0	0	0	
Project No.:	7S3279	Anticipated Federal Funds : NHPP			Award Date : 9/2021	Construction:	0	681	0	0	0	
Length:	2.80	Let With : 7P3278			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	POLK	Bridge rehabilitation over Piper Creek 2 miles north of Bolivar. Project involves bridge A2638.				Engineering:	0	12	4	77	0	
Route:	RT D	Federal: 542	State : 136	Local : 0	Estimated Total: 678	R/W:	0	0	2	0	0	
Project No.:	7S3509	Anticipated Federal Funds : NHPP			Award Date : 2024	Construction:	0	0	0	583	0	
Length:	0.06	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2021	7/2022	7/2023	7/2024	7/2025	
						Prog	6/2022	6/2023	6/2024	6/2025	6/2026	
County:	POLK	Culvert replacement over Pratter Branch 0.2 mile west of Rock Prairie. Project involves culvert W0507.				Engineering:	2	2	51	53	0	0
Route:	RT Z	Federal: 0	State : 505	Local : 0	Estimated Total: 507	R/W:	0	0	2	0	0	
Project No.:	7S3368B	Anticipated Federal Funds : STATE			Award Date : 2024	Construction:	0	0	0	397	0	
Length:	0.02	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N Tip No. :					Payback:	0	0	0	0	0	
County:	ST. CLAIR	Pavement improvements on the southbound lanes from SE 1100 Road to NE 201 Road.				Engineering:	6	1	1	1	42	0
Route:	MO 13	Federal: 724	State : 181	Local : 0	Estimated Total: 911	R/W:	0	0	0	0	0	
Project No.:	7P3034B	Anticipated Federal Funds : NHPP			Award Date : 2025	Construction:	0	0	0	0	860	
Length:	1.27	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N Tip No. :					Payback:	0	0	0	0	0	
County:	ST. CLAIR	Bridge rehabilitation over the Sac River at Truman Lake. Project involves bridge A3905.				Engineering:	0	129	227	0	0	0
Route:	MO 82	Federal: 1,627	State : 407	Local : 0	Estimated Total: 2,034	R/W:	0	2	0	0	0	
Project No.:	7P3477	Anticipated Federal Funds : NHPP			Award Date : 2023	Construction:	0	0	1,676	0	0	
Length:	0.14	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N Tip No. :					Payback:	0	0	0	0	0	
County:	ST. CLAIR	Bridge rehabilitation over Truman Reservoir. Project involves bridge A4070.				Engineering:	0	2	16	84	0	0
Route:	MO 82	Federal: 594	State : 148	Local : 0	Estimated Total: 742	R/W:	0	0	2	0	0	
Project No.:	7P3534	Anticipated Federal Funds : NHPP			Award Date : 2024	Construction:	0	0	0	638	0	
Length:	0.09	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N Tip No. :					Payback:	0	0	0	0	0	
County:	ST. CLAIR	Bridge replacement over Simms Creek 4 miles west of Roscoe. Project involves bridge J0305. \$173,500 District Operation funds.				Engineering:	97	187	0	0	0	0
Route:	MO 82	Federal: 945	State : 236	Local : 0	Estimated Total: 1,278	R/W:	0	2	0	0	0	
Project No.:	7P3107E	Anticipated Federal Funds : NHPP			Award Date : 6/2022	Construction:	0	992	0	0	0	
Length:	0.03	Let With :			Future Cost : 0	FFOS:	0	174	0	0	0	
MPO:	N Tip No. :					Payback:	0	0	0	0	0	

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						Prog	6/2022	6/2023	6/2024	6/2025	6/2026	
County:	ST. CLAIR	Bridge rehabilitation over Coon Creek 4.7 miles north of Rte. 54. Project involves bridge A3911.				Engineering:	0	58	103	0	0	0
Route:	RT V	Adv. CN: 735	State : 184	Local : 0	Estimated Total: 919	R/W:	0	2	0	0	0	
Project No.:	7S3475	Anticipated Federal Funds : AC-STBG			Award Date : 2023	Construction:	0	0	756	0	0	
Length:	0.37	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	STONE	Pavement resurfacing from south of the Kimberling City Bridge to the Arkansas State line.				Engineering:	4	14	13	168	0	0
Route:	MO 13	Federal: 1,568	State : 392	Local : 0	Estimated Total: 1,964	R/W:	0	0	0	0	0	
Project No.:	7P3394	Anticipated Federal Funds : NHPP			Award Date : 2024	Construction:	0	0	0	1,765	0	
Length:	11.09	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	STONE	Bridge washing over Table Rock Lake in Kimberling City and on Rte. 39 over Table Rock Lake in Shell Knob. Project involves bridges A0585 and A0260.				Engineering:	0	2	2	3	6	0
Route:	MO 13	Federal: 85	State : 21	Local : 0	Estimated Total: 106	R/W:	0	0	0	0	0	
Project No.:	7P3457	Anticipated Federal Funds : NHPP			Award Date : 2025	Construction:	0	0	0	0	93	
Length:	0.64	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	STONE	Pavement improvement from Rte. 13 to 0.4 mile east of Rte. 65.				Engineering:	0	2	8	61	0	0
Route:	US 160	Adv. CN: 1,079	State : 270	Local : 0	Estimated Total: 1,349	R/W:	0	0	0	0	0	
Project No.:	7P3533C	Anticipated Federal Funds : AC-STBG			Award Date : 2024	Construction:	0	0	0	1,278	0	
Length:	9.24	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	STONE	Pavement resurfacing from Rte. 76 to 0.5 mile north of Rte. 165.				Engineering:	9	53	0	0	0	0
Route:	MO 265	Adv. CN: 468	State : 117	Local : 0	Estimated Total: 594	R/W:	0	0	0	0	0	
Project No.:	7P3387	Anticipated Federal Funds : AC-STBG			Award Date : 12/2021	Construction:	0	532	0	0	0	
Length:	5.37	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	

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						STATE FISCAL YEAR PROJECT BUDGETING												
						Prior	7/2021	7/2022	7/2023	7/2024	7/2025							
						Prog	6/2022	6/2023	6/2024	6/2025	6/2026							
County:	STONE	Upgrade pedestrian facilities to comply with the ADA Transition Plan from North Hemphill Avenue to Rte. D and on Rte. D from Rte. 265 to Pirate Lane in Crane.				Engineering:	0	26	65	0	0	0						
Route:	MO 265	Federal:	376	State :	94	Local :	0	Estimated Total: 470				R/W:	0	2	0	0	0	0
Project No.:	SR0010	Anticipated Federal Funds : STBG				Award Date : 2023				Construction:	0	0	377	0	0	0		
Length:	1.42	Let With :				Future Cost : 0				FFOS:	0	0	0	0	0	0		
MPO:	N	Tip No. :								Payback:	0	0	0	0	0	0		
County:	STONE	Pavement resurfacing from Rte. 13 in Branson West to 76 Country Boulevard/Shepherd of the Hills Expressway in Branson.				Engineering:	6	27	178	0	0	0						
Route:	MO 76	Federal:	1,642	State :	410	Local :	0	Estimated Total: 2,058				R/W:	0	0	0	0	0	
Project No.:	7S3234	Anticipated Federal Funds : NHPP				Award Date : 2022				Construction:	0	0	1,847	0	0	0		
Length:	7.45	Let With :				Future Cost : 0				FFOS:	0	0	0	0	0	0		
MPO:	N	Tip No. :								Payback:	0	0	0	0	0	0		
County:	STONE	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations from Bus. 13 in Branson West to 76 Country Boulevard/Shepherd of the Hills Expressway in Branson. \$1,000,000 Statewide Transportation Alternatives Funds.				Engineering:	213	293	345	0	0	0						
Route:	MO 76	Federal:	1,725	State :	431	Local :	0	Estimated Total: 2,369				R/W:	0	50	0	0	0	
Project No.:	7S3395	Anticipated Federal Funds : NHPP				Award Date : 2023				Construction:	0	0	1,468	0	0	0		
Length:	1.52	Let With :				Future Cost : 0				FFOS:	0	0	0	0	0	0		
MPO:	N	Tip No. :								Payback:	0	0	0	0	0	0		
County:	TANEY	Pavement improvement from Rte. 160 to Shepherd of the Hills Expressway in Branson.				Engineering:	0	10	56	74	0	0						
Route:	MO 248	Adv. CN:	910	State :	228	Local :	0	Estimated Total: 1,138				R/W:	0	0	0	0	0	
Project No.:	7P3533B	Anticipated Federal Funds : AC-STBG				Award Date : 2024				Construction:	0	0	0	998	0	0		
Length:	6.67	Let With :				Future Cost : 0				FFOS:	0	0	0	0	0	0		
MPO:	N	Tip No. :								Payback:	0	0	0	0	0	0		
County:	TANEY	Pavement improvements from Rte. 265 to Shepherd of the Hills Expressway in Branson.				Engineering:	0	2	8	62	0	0						
Route:	MO 376	Adv. CN:	750	State :	187	Local :	0	Estimated Total: 937				R/W:	0	0	0	0	0	
Project No.:	7P3533	Anticipated Federal Funds : AC-STBG				Award Date : 2024				Construction:	0	0	0	865	0	0		
Length:	1.74	Let With :				Future Cost : 0				FFOS:	0	0	0	0	0	0		
MPO:	N	Tip No. :								Payback:	0	0	0	0	0	0		

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STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2021	7/2022	7/2023	7/2024	7/2025	
						Prog	6/2022	6/2023	6/2024	6/2025	6/2026	
County:	TANEY	Payment to Branson for Phase I multimodal improvements on 76 Country Boulevard from Rte. 376 to 6th Street in Branson. \$413,000 Statewide Transportation Alternatives funds.				Engineering:	128	89	0	0	0	0
Route:	CST 76 COUNTRY BLVD	Federal: 711	State: 178	Local: 0	Estimated Total: 1,017	R/W:	0	0	0	0	0	
Project No.:	802373	Anticipated Federal Funds : STBG			Award Date : 10/2021	Construction:	0	800	0	0	0	
Length:	4.50	Let With :			Future Cost : 75,001 - 100,000	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	TANEY	Payment to Branson for road relinquishment of Rte. 76 from Shepherd of the Hills Expressway to Sunshine Street. \$3,746,574 over 10 years from SFY 2019 through SFY 2028.				Engineering:	0	0	0	0	0	
Route:	CST 76 COUNTRY BLVD	Federal: 0	State: 1,896	Local: 0	Estimated Total: 3,234	R/W:	0	0	0	0	0	
Project No.:	802373B	Anticipated Federal Funds : STATE			Award Date : 2019	Construction:	1,338	357	368	379	390	
Length:	4.34	Let With :			Future Cost : 301 - 1,000	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	TANEY	Bridge replacement over Table Rock Lake. Project involves bridge A0590.				Engineering:	2,660	5,270	0	0	0	
Route:	MO 86	Federal: 28,636	State: 7,159	Local: 0	Estimated Total: 38,655	R/W:	200	0	0	0	0	
Project No.:	7S3194	Anticipated Federal Funds : NHPP			Award Date : 5/2022	Construction:	0	30,525	0	0	0	
Length:	0.30	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	TANEY	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations including Stone County.				Engineering:	200	300	0	0	0	
Route:	VARIOUS	Adv. CN: 1,185	State: 296	Local: 0	Estimated Total: 1,681	R/W:	0	8	0	0	0	
Project No.:	7S3421	Anticipated Federal Funds : AC-STBG			Award Date : 6/2022	Construction:	0	1,173	0	0	0	
Length:	0.00	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	VARIOUS	Safety projects at various locations in the rural Southwest District.				Engineering:	0	0	0	205	0	
Route:	VARIOUS	Federal: 2,983	State: 331	Local: 0	Estimated Total: 3,314	R/W:	0	0	0	0	0	
Project No.:	0P3024H	Anticipated Federal Funds : SAFETY			Award Date : 2024	Construction:	0	0	0	3,109	0	
Length:	0.00	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	

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		Prior	7/2021	7/2022	7/2023	7/2024	7/2025
		Prog	6/2022	6/2023	6/2024	6/2025	6/2026
County:	VARIOUS	Payback beginning in SFY 2008 for Safe and Sound bridges in the rural Southwest District.					
Route:	VARIOUS	Federal: 0	State: 38,840	Local: 0	Estimated Total: 97,577		
Project No.:	5B0800W	Anticipated Federal Funds : STATE				Award Date : 2033	
Length:	0.00	Let With :				Future Cost : 50,001 - 75,000	
MPO:	N	Tip No. :					
		Engineering:	0	0	0	0	0
		R/W:	59	0	0	0	0
		Construction:	0	0	0	0	0
		FFOS:	59	0	0	0	0
		Payback:	58,678	7,768	7,768	7,768	7,768
County:	VARIOUS	On-call work zone enforcement at various locations in the rural Southwest District.					
Route:	VARIOUS	Federal: 90	State: 10	Local: 0	Estimated Total: 102		
Project No.:	713418	Anticipated Federal Funds : SAFETY				Award Date : /2022	
Length:	0.00	Let With :				Future Cost : 0	
MPO:	Y	Tip No. :					
		Engineering:	2	0	0	0	0
		R/W:	0	0	0	0	0
		Construction:	0	100	0	0	0
		FFOS:	0	0	0	0	0
		Payback:	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for bridge repairs at various locations in the rural Southwest District.					
Route:	VARIOUS	Adv. CN: 1,904	State: 476	Local: 0	Estimated Total: 2,380		
Project No.:	713460	Anticipated Federal Funds : AC-STBG				Award Date : 2/2022	
Length:	0.00	Let With :				Future Cost : 0	
MPO:	Y	Tip No. :					
		Engineering:	0	380	0	0	0
		R/W:	0	0	0	0	0
		Construction:	0	2,000	0	0	0
		FFOS:	0	0	0	0	0
		Payback:	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for bridge repairs at various locations in the rural Southwest District.					
Route:	VARIOUS	Adv. CN: 2,002	State: 500	Local: 0	Estimated Total: 2,502		
Project No.:	713467	Anticipated Federal Funds : AC-STBG				Award Date : 2024	
Length:	0.00	Let With :				Future Cost : 0	
MPO:	Y	Tip No. :					
		Engineering:	0	5	183	192	0
		R/W:	0	0	0	0	0
		Construction:	0	0	0	2,122	0
		FFOS:	0	0	0	0	0
		Payback:	0	0	0	0	0
County:	VARIOUS	On-call work zone enforcement at various locations in the rural Southwest District.					
Route:	VARIOUS	Federal: 90	State: 10	Local: 0	Estimated Total: 100		
Project No.:	713471	Anticipated Federal Funds : SAFETY				Award Date : 2023	
Length:	0.00	Let With :				Future Cost : 0	
MPO:	Y	Tip No. :					
		Engineering:	0	0	0	0	0
		R/W:	0	0	0	0	0
		Construction:	0	0	100	0	0
		FFOS:	0	0	0	0	0
		Payback:	0	0	0	0	0

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Prior	7/2021	7/2022	7/2023	7/2024	7/2025
Prog	6/2022	6/2023	6/2024	6/2025	6/2026

County: VARIOUS	Concrete repairs at various locations in the rural Southwest District.					Engineering:	10	80	0	0	0	0
Route: VARIOUS	Adv. CN: 880	State : 220	Local : 0	Estimated Total: 1,110		R/W:	0	0	0	0	0	0
Project No.: 713498	Anticipated Federal Funds : AC-STBG			Award Date : 2/2022		Construction:	0	1,020	0	0	0	0
Length: 0.00	Let With : 8P3241			Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :					Payback:	0	0	0	0	0	0
County: VARIOUS	On-call work zone enforcement at various locations in the rural Southwest District.					Engineering:	0	0	0	0	0	0
Route: VARIOUS	Federal: 90	State : 10	Local : 0	Estimated Total: 100		R/W:	0	0	0	0	0	0
Project No.: 713512	Anticipated Federal Funds : SAFETY			Award Date : 2024		Construction:	0	0	0	100	0	0
Length: 0.00	Let With :			Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :					Payback:	0	0	0	0	0	0
County: VARIOUS	Concrete repairs at various locations in the rural Southwest District.					Engineering:	0	10	80	0	0	0
Route: VARIOUS	Adv. CN: 913	State : 228	Local : 0	Estimated Total: 1,141		R/W:	0	0	0	0	0	0
Project No.: 713525	Anticipated Federal Funds : AC-STBG			Award Date : 2023		Construction:	0	0	1,051	0	0	0
Length: 0.00	Let With :			Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :					Payback:	0	0	0	0	0	0
County: VARIOUS	Job Order Contracting for guard cable and guardrail repair in the rural Southwest District.					Engineering:	0	2	244	0	0	0
Route: VARIOUS	Adv. CN: 2,046	State : 511	Local : 0	Estimated Total: 2,557		R/W:	0	0	0	0	0	0
Project No.: 7P3468	Anticipated Federal Funds : AC-STBG			Award Date : 2023		Construction:	0	0	2,311	0	0	0
Length: 0.00	Let With :			Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :					Payback:	0	0	0	0	0	0
County: VARIOUS	Pavement improvements on major routes in the rural Southwest District.					Engineering:	0	20	20	20	912	0
Route: VARIOUS	Federal: 12,370	State : 3,092	Local : 0	Estimated Total: 15,462		R/W:	0	0	0	0	0	0
Project No.: 7P3483	Anticipated Federal Funds : NHPP			Award Date : 2025		Construction:	0	0	0	0	14,490	0
Length: 0.00	Let With :			Future Cost : 0		FFOS:	0	0	0	0	0	0
MPO: Y	Tip No. :					Payback:	0	0	0	0	0	0

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						STATE FISCAL YEAR PROJECT BUDGETING													
						Prior	7/2021	7/2022	7/2023	7/2024	7/2025								
						Prog	6/2022	6/2023	6/2024	6/2025	6/2026								
County:	VARIOUS	Bridge improvements at various locations in Bates, Cedar, Henry, St. Clair and Vernon Counties. Potential Design-Build project.				Engineering:	0	200	200	200	1,729	0							
Route:	VARIOUS	Federal:	21,598	State :	5,400	Local :	0	Estimated Total: 26,998				R/W:	0	0	0	0	0		
Project No.:	7P3485	Anticipated Federal Funds : NHPP				Award Date :	2025						Construction:	0	0	0	0	24,669	0
Length:	0.00	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	
County:	VARIOUS	Pavement preservation treatment on various routes in the rural Southwest District.				Engineering:	0	26	375	0	0	0							
Route:	VARIOUS	Adv. CN:	4,523	State :	1,131	Local :	0	Estimated Total: 5,654				R/W:	0	0	0	0	0		
Project No.:	7P3503	Anticipated Federal Funds : AC-STBG				Award Date :	2023						Construction:	0	0	5,253	0	0	0
Length:	0.00	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. :										Payback:	0	0	0	0	0	0	
County:	VARIOUS	Replace signals at various locations in the rural Southwest District.				Engineering:	0	25	25	25	200	325							
Route:	VARIOUS	Adv. CN:	1,858	State :	464	Local :	0	Estimated Total: 2,322				R/W:	0	0	0	0	0		
Project No.:	7P3507	Anticipated Federal Funds : AC-STBG				Award Date :	2026						Construction:	0	0	0	0	0	1,722
Length:	0.00	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. :										Payback:	0	0	0	0	0	0	
County:	VARIOUS	Replace signals at various locations in the rural Southwest District.				Engineering:	0	200	300	600	0	0							
Route:	VARIOUS	Federal:	3,044	State :	761	Local :	0	Estimated Total: 3,805				R/W:	0	0	0	0	0		
Project No.:	7P3529	Anticipated Federal Funds : STBG				Award Date :	2024						Construction:	0	0	0	2,705	0	0
Length:	0.00	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. :										Payback:	0	0	0	0	0	0	
County:	VARIOUS	Bridge improvements at various locations in the rural Southwest District				Engineering:	0	10	10	1,290	1,200	2,830							
Route:	VARIOUS	Federal:	16,856	State :	4,214	Local :	0	Estimated Total: 21,070				R/W:	0	0	0	0	0		
Project No.:	7P3532	Anticipated Federal Funds : NHPP				Award Date :	2026						Construction:	0	0	0	0	0	15,730
Length:	0.00	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. :										Payback:	0	0	0	0	0	0	

2022 - 2026 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2021	7/2022	7/2023	7/2024	7/2025					
						Prog	6/2022	6/2023	6/2024	6/2025	6/2026					
County:	VARIOUS	Safety improvements at various locations in the rural Southwest District.				Engineering:	0	550	570	1,512	0	0				
Route:	VARIOUS	Federal:	10,151	State :	1,128	Local :	0	Estimated Total:	11,279	R/W:	0	0	206	0	0	0
Project No.:	7P3536	Anticipated Federal Funds : SAFETY				Award Date :	2024	Construction:	0	0	0	8,441	0	0	0	
Length:	0.00	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0		
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0	0			
County:	VARIOUS	Operations and management of Ozarks Traffic ITS in the rural Southwest District.				Engineering:	0	0	0	0	0	0				
Route:	VARIOUS	Federal:	168	State :	42	Local :	0	Estimated Total:	210	R/W:	0	0	0	0	0	
Project No.:	7Q3414	Anticipated Federal Funds : STBG				Award Date :	/2022	Construction:	0	210	0	0	0	0	0	
Length:	0.00	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0		
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0	0			
County:	VARIOUS	Upgrade ITS message boards at various locations in the rural Southwest District.				Engineering:	8	12	0	0	0	0				
Route:	VARIOUS	Adv. CN:	86	State :	21	Local :	0	Estimated Total:	115	R/W:	0	0	0	0	0	
Project No.:	7Q3414B	Anticipated Federal Funds : AC-STBG				Award Date :	7/2021	Construction:	0	95	0	0	0	0	0	
Length:	0.00	Let With : 8Q3181B				Future Cost :	0	FFOS:	0	0	0	0	0	0		
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0	0			
County:	VARIOUS	Operations and management of Ozarks Traffic ITS in the rural Southwest District.				Engineering:	0	0	0	0	0	0				
Route:	VARIOUS	Federal:	244	State :	61	Local :	0	Estimated Total:	305	R/W:	0	0	0	0	0	
Project No.:	7Q3466	Anticipated Federal Funds : STBG				Award Date :	2023	Construction:	0	0	305	0	0	0		
Length:	0.00	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0		
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0	0			
County:	VARIOUS	Operations and management of Ozarks Traffic ITS in the rural Southwest District.				Engineering:	0	0	0	0	0	0				
Route:	VARIOUS	Adv. CN:	244	State :	61	Local :	0	Estimated Total:	305	R/W:	0	0	0	0	0	
Project No.:	7Q3513	Anticipated Federal Funds : AC-STBG				Award Date :	2024	Construction:	0	0	0	305	0	0		
Length:	0.00	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0		
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0	0			

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						STATE FISCAL YEAR PROJECT BUDGETING											
						Prior	7/2021	7/2022	7/2023	7/2024	7/2025						
						Prog	6/2022	6/2023	6/2024	6/2025	6/2026						
County:	VARIOUS	Pavement improvements on minor routes at various locations in the rural Southwest District.				Engineering:	214	50	50	50	50	832					
Route:	VARIOUS	Federal: 14,602	State : 3,650	Local : 0	Estimated Total: 18,466	R/W:	0	0	0	0	0						
Project No.:	7S3103	Anticipated Federal Funds : STBG			Award Date : 2026	Construction:	0	0	0	0	17,220						
Length:	0.00	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0						
MPO:	Y Tip No. :	Payback:										0	0	0	0	0	0
County:	VERNON	Job Order Contracting for pavement repair from Rte. 54 in Vernon County to I-44 in Jasper County.				Engineering:	0	31	0	0	0	0					
Route:	IS 49	Adv. CN: 298	State : 33	Local : 0	Estimated Total: 331	R/W:	0	0	0	0	0						
Project No.:	7I3458	Anticipated Federal Funds : AC-NHPP			Award Date : 3/2022	Construction:	0	300	0	0	0						
Length:	55.94	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0						
MPO:	N Tip No. :	Payback:										0	0	0	0	0	
County:	VERNON	Pavement resurfacing from Rte. 54 in Nevada to Rte. 160 in Lamar.				Engineering:	0	50	137	949	0	0					
Route:	IS 49	Federal: 10,251	State : 1,139	Local : 0	Estimated Total: 11,390	R/W:	0	0	0	0	0						
Project No.:	7I3489	Anticipated Federal Funds : NHPP			Award Date : 2024	Construction:	0	0	0	10,254	0						
Length:	25.35	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0						
MPO:	N Tip No. :	Payback:										0	0	0	0	0	
County:	VERNON	Job Order Contracting for pavement repair from Rte. 54 in Vernon County to I-44 in Jasper County.				Engineering:	0	0	0	31	0	0					
Route:	IS 49	Adv. CN: 314	State : 35	Local : 0	Estimated Total: 349	R/W:	0	0	0	0	0						
Project No.:	7I3516	Anticipated Federal Funds : AC-NHPP			Award Date : 2023	Construction:	0	0	0	318	0						
Length:	55.94	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0						
MPO:	N Tip No. :	Payback:										0	0	0	0	0	
County:	VERNON	Bridge rehabilitation over Missouri and Northern Arkansas Railroad in Nevada and on Loop 49 over Burlington Northern Santa Fe Railroad in Carthage. Project involves bridges north and southbound A1693 and east and westbound A3229.				Engineering:	34	166	0	0	0	0					
Route:	IS 49	Federal: 1,283	State : 142	Local : 0	Estimated Total: 1,459	R/W:	0	2	0	0	0						
Project No.:	7P3107G	Anticipated Federal Funds : NHPP			Award Date : 6/2022	Construction:	0	1,257	0	0	0						
Length:	0.06	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0						
MPO:	N Tip No. :	Payback:										0	0	0	0	0	

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STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2021	7/2022	7/2023	7/2024	7/2025	
						Prog	6/2022	6/2023	6/2024	6/2025	6/2026	
County:	VERNON	Pavement resurfacing from east of I-49 in Nevada to east of Rte. 32 in El Dorado Springs.				Engineering:	0	56	291	0	0	0
Route:	US 54	Federal:	2,711	State :	678	R/W:	0	0	0	0	0	
		Local :	0	Estimated Total:	3,389	Construction:	0	0	3,042	0	0	
Project No.:	7P3452	Anticipated Federal Funds : NHPP			Award Date :	2022						
Length:	18.31	Let With :				Future Cost :	0					
MPO:	N	Tip No. :				FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	
County:	VERNON	Bridge rehabilitation over Little Dry Wood Creek west of Nevada. Project involves twin bridges A2948.				Engineering:	0	2	36	182	0	0
Route:	US 54	Federal:	1,290	State :	322	R/W:	0	0	2	0	0	
		Local :	0	Estimated Total:	1,612	Construction:	0	0	0	1,390	0	
Project No.:	7P3521	Anticipated Federal Funds : NHPP			Award Date :	2024						
Length:	0.07	Let With :				Future Cost :	0					
MPO:	N	Tip No. :				FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	
County:	VERNON	Pavement resurfacing from Rte. 54 in Nevada to end of route near I-49 south of Milo.				Engineering:	21	116	0	0	0	0
Route:	RT BB	Adv. CN:	1,034	State :	258	R/W:	0	0	0	0	0	
		Local :	0	Estimated Total:	1,313	Construction:	0	1,176	0	0	0	
Project No.:	7S3294	Anticipated Federal Funds : AC-STBG			Award Date :	11/2021						
Length:	13.35	Let With : 7S3303				Future Cost :	0					
MPO:	N	Tip No. :				FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	
County:	VERNON	Bridge rehabilitation over Drywood Creek 4 miles west of Rte. 43. Project involves bridge N0960.				Engineering:	0	43	77	0	0	0
Route:	RT KK	Adv. CN:	557	State :	139	R/W:	0	2	0	0	0	
		Local :	0	Estimated Total:	696	Construction:	0	0	574	0	0	
Project No.:	7S3478	Anticipated Federal Funds : AC-STBG			Award Date :	2022						
Length:	0.06	Let With :				Future Cost :	0					
MPO:	N	Tip No. :				FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	
County:	VERNON	Rebuild pavement from Rte. 54 to 0.6 mile south of Rte. 54.				Engineering:	0	44	57	0	0	0
Route:	RT T	Adv. CN:	466	State :	116	R/W:	0	0	0	0	0	
		Local :	0	Estimated Total:	582	Construction:	0	0	481	0	0	
Project No.:	7S3535	Anticipated Federal Funds : AC-STBG			Award Date :	2022						
Length:	0.61	Let With :				Future Cost :	0					
MPO:	N	Tip No. :				FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	

2022 - 2026 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2021	7/2022	7/2023	7/2024	7/2025	
						Prog	6/2022	6/2023	6/2024	6/2025	6/2026	
County:	VERNON	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations.				Engineering:	0	2	2	124	144	0
Route:	VARIOUS	Adv. CN: 898	State : 225	Local : 0	Estimated Total: 1,123	R/W:	0	0	0	2	0	0
Project No.:	7P3518	Anticipated Federal Funds : AC-STBG			Award Date : 2025	Construction:	0	0	0	0	849	0
Length:	0.00	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0
County:	VERNON	Pavement resurfacing from beginning of route to Rte. 54 in Nevada.				Engineering:	8	46	0	0	0	0
Route:	RT W	Adv. CN: 419	State : 105	Local : 0	Estimated Total: 532	R/W:	0	0	0	0	0	0
Project No.:	7S3303	Anticipated Federal Funds : AC-STBG			Award Date : 11/2021	Construction:	0	478	0	0	0	0
Length:	3.65	Let With : 7S3294			Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0
County:	VERNON	Upgrade pedestrian facilities to comply with the ADA Transition Plan from north of Rte. 54 to Atlantic Avenue in Nevada and on Rte. BB from south of Rte. 54 to south of Pitcher Street in Nevada. \$508,000 Statewide Transportation Alternatives funds.				Engineering:	90	134	0	0	0	0
Route:	RT W	Federal: 632	State : 158	Local : 0	Estimated Total: 880	R/W:	0	2	0	0	0	0
Project No.:	7S3367E	Anticipated Federal Funds : STBG			Award Date : 6/2022	Construction:	0	654	0	0	0	0
Length:	1.34	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0
County:	WEBSTER	Pavement resurfacing from Rte. J to east of Blair Street in Marshfield.				Engineering:	12	67	0	0	0	0
Route:	MO 38	Federal: 585	State : 146	Local : 0	Estimated Total: 743	R/W:	0	0	0	0	0	0
Project No.:	7S3346	Anticipated Federal Funds : STBG			Award Date : 11/2021	Construction:	0	664	0	0	0	0
Length:	2.11	Let With : 7S3293B			Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0
County:	WEBSTER	Upgrade pedestrian facilities to comply with the ADA Transition Plan from Banning Street to east of Blair Street in Marshfield.				Engineering:	42	65	0	0	0	0
Route:	MO 38	Adv. CN: 260	State : 65	Local : 0	Estimated Total: 367	R/W:	0	2	0	0	0	0
Project No.:	7S3367B	Anticipated Federal Funds : AC-STBG			Award Date : 3/2022	Construction:	0	258	0	0	0	0
Length:	0.61	Let With : 7P3101B 7S3439			Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2021	7/2022	7/2023	7/2024	7/2025	
						Prog	6/2022	6/2023	6/2024	6/2025	6/2026	
County:	WEBSTER	Upgrade pedestrian facilities to comply with the ADA Transition Plan from Rte. CC to Walnut Street, on Rte. DD from Rte. 38 to Elm Street, and on Rte. A from Rte. 38 to north of Elizabeth Street in Marshfield.				Engineering:	298	277	0	0	0	0
Route:	MO 38	Adv. CN:	1,281	State :	320	Local :	0	Estimated Total: 1,899				
Project No.:	7S3439	Anticipated Federal Funds : AC-STBG				Award Date :	3/2022					
Length:	2.58	Let With : 7P3101B 7S3367B				Future Cost :	0					
MPO:	N	Tip No. :				FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	
County:	WEBSTER	Job Order Contracting for pavement repair in Webster County.				Engineering:	0	24	0	0	0	0
Route:	IS 44	Adv. CN:	202	State :	22	Local :	0	Estimated Total: 224				
Project No.:	713462	Anticipated Federal Funds : AC-NHPP				Award Date :	3/2022					
Length:	20.76	Let With :				Future Cost :	0					
MPO:	N	Tip No. :				FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	
County:	WEBSTER	Job Order Contracting for pavement repair in Webster County.				Engineering:	0	0	0	24	0	0
Route:	IS 44	Adv. CN:	212	State :	24	Local :	0	Estimated Total: 236				
Project No.:	713510	Anticipated Federal Funds : AC-NHPP				Award Date :	2023					
Length:	20.76	Let With :				Future Cost :	0					
MPO:	N	Tip No. :				FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	
County:	WEBSTER	Pavement resurfacing and add shoulders at various locations from Rte. 38 to Rte. 60 and pavement resurfacing on Rte. K from Rte. 60 to Rte. 14. \$100,000 Open Container funds.				Engineering:	132	259	0	0	0	0
Route:	RT A	Adv. CN:	2,370	State :	592	Local :	0	Estimated Total: 3,094				
Project No.:	7S3293B	Anticipated Federal Funds : AC-STBG				Award Date :	11/2021					
Length:	27.86	Let With : 7S3346				Future Cost :	0					
MPO:	N	Tip No. :				FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	
County:	WEBSTER	Bridge replacement over the Niangua Branch 1.8 miles east of Marshfield. Project involves bridge G0719.				Engineering:	93	136	0	0	0	0
Route:	RT CC	Federal:	786	State :	197	Local :	0	Estimated Total: 1,076				
Project No.:	7P3107D	Anticipated Federal Funds : NHPP				Award Date :	3/2022					
Length:	0.02	Let With :				Future Cost :	0					
MPO:	N	Tip No. :				FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	

2022 - 2026 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2021	7/2022	7/2023	7/2024	7/2025	
						Prog	6/2022	6/2023	6/2024	6/2025	6/2026	
County:	WEBSTER	Pavement improvement on Rtes. FF and PP from Rte. 60 west junction to Rte. 60 east junction in Fordland and on Bus. 60 from Rte. 60 west junction to County Line Road in Rogersville.				Engineering:	0	2	6	49	0	0
Route:	RT FF	Adv. CN: 470	State : 117	Local : 0	Estimated Total: 587	R/W:	0	0	0	0	0	
Project No.:	7P3533D	Anticipated Federal Funds : AC-STBG				Construction:	0	0	0	530	0	0
Length:	2.55	Let With :				FFOS:	0	0	0	0	0	0
MPO:	N Tip No. :	Future Cost : 0				Payback:	0	0	0	0	0	0
County:	WEBSTER	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Webster County.				Engineering:	250	760	0	0	0	0
Route:	VARIOUS	Adv. CN: 1,848	State : 462	Local : 0	Estimated Total: 2,560	R/W:	0	10	0	0	0	0
Project No.:	7P3101B	Anticipated Federal Funds : AC-STBG				Construction:	0	1,540	0	0	0	0
Length:	0.00	Let With : 7S3367B 7S3439				FFOS:	0	0	0	0	0	0
MPO:	N Tip No. :	Future Cost : 0				Payback:	0	0	0	0	0	0

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STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog	7/2021 6/2022	7/2022 6/2023	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026
FFOS:	267	6,613	5,000	0	0	0
Total RW:	320	482	520	17	0	2
Total Construction:	1,338	162,208	84,785	101,564	45,763	39,025
Paybacks:	58,678	7,768	7,768	7,768	7,768	7,768
Sub-Total:	60,336	170,458	93,073	109,349	53,531	46,795
Total Engineering:	10,917	30,292	17,596	15,702	5,100	4,301
Grand Total:	71,253	200,750	110,669	125,051	58,631	51,096

TMA : N

Project Count : 187

	2022	2023	2024	2025	2026
State:	39,374	31,906	29,295	18,252	16,754
AC State:	32,667	31,522	36,598	4,249	2,636
Local:	1,994	0	0	0	0
Sub total:	74,035	63,428	65,893	22,501	19,390

Federal

Sub-total Federal:	126,715	47,241	59,158	36,130	31,707
Grand Total:	200,750	110,669	125,051	58,631	51,097

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						Prior	7/2021	7/2022	7/2023	7/2024	7/2025								
						Prog	6/2022	6/2023	6/2024	6/2025	6/2026								
County:	CHRISTIAN	Roadway improvements on South Street from 6th Avenue to 14th Avenue in Ozark.				Engineering:	0	25	25	50	308	371							
Route:	MO 14	Adv. CN:	4,094	State :	1,024	Local :	0	Estimated Total: 5,118				R/W:	0	0	0	0	1,014	0	
Project No.:	8P0583B	Anticipated Federal Funds : AC-STBG				Award Date :	2026						Construction:	0	0	0	0	0	3,325
Length:	0.51	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. : OK2201										Payback:	0	0	0	0	0	0	
County:	CHRISTIAN	High friction surface treatment from west of Carroll Road to west of Hilltop Court and at Richwood Road.				Engineering:	18	31	0	0	0	0							
Route:	MO 14	Federal:	224	State :	25	Local :	0	Estimated Total: 267				R/W:	0	0	0	0	0	0	
Project No.:	8P3206	Anticipated Federal Funds : SAFETY				Award Date :	12/2021						Construction:	0	218	0	0	0	0
Length:	0.60	Let With : 7P3389				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. : CC2101										Payback:	0	0	0	0	0	0	
County:	CHRISTIAN	Pavement preservation treatment from Antler Road to Rte. M in Nixa, on Rte. F from Riverdale Road to Rte. 65 in Ozark, and on Rte. DD from Rte. 125 to the end of state maintenance near Strafford.				Engineering:	0	46	0	0	0	0							
Route:	MO 14	Adv. CN:	218	State :	55	Local :	0	Estimated Total: 273				R/W:	0	0	0	0	0	0	
Project No.:	8P3229	Anticipated Federal Funds : AC-STBG				Award Date :	2/2022						Construction:	0	227	0	0	0	0
Length:	8.37	Let With : 7P3502				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. : MO2202										Payback:	0	0	0	0	0	0	
County:	CHRISTIAN	Intersection improvements at Rte. CC near Nixa.				Engineering:	516	148	547	0	0	0							
Route:	US 160	Federal:	3,836	State :	959	Local :	0	Estimated Total: 5,311				R/W:	0	300	0	0	0	0	
Project No.:	8S3138	Anticipated Federal Funds : NHPP				Award Date :	2023						Construction:	0	0	3,800	0	0	0
Length:	0.31	Let With : 8S3138B SU0020				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. : CC1802										Payback:	0	0	0	0	0	0	
County:	CHRISTIAN	Rehabilitate northbound bridge over the James River and add turn lanes and replace signal at Rte. AA. Project involves bridge A1198.				Engineering:	150	386	799	0	0	0							
Route:	US 160	Adv. CN:	4,469	State :	1,117	Local :	0	Estimated Total: 5,736				R/W:	0	10	0	0	0	0	
Project No.:	8S3138B	Anticipated Federal Funds : AC-NHPP				Award Date :	2023						Construction:	0	0	4,391	0	0	0
Length:	0.41	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. : CC2102										Payback:	0	0	0	0	0	0	

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STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2021	7/2022	7/2023	7/2024	7/2025							
						Prog	6/2022	6/2023	6/2024	6/2025	6/2026							
County:	CHRISTIAN	Intersection improvements at 22nd Street in Ozark. Project involves culvert A3861.				Engineering:	0	50	100	227	294	0						
Route:	RT CC	Adv. CN:	2,496	State :	624	Local :	0	Estimated Total: 3,120		R/W:	0	0	0	320	0	0		
Project No.:	8S0736E	Anticipated Federal Funds : AC-STBG				Award Date :	2025					Construction:	0	0	0	0	2,129	0
Length:	0.18	Let With :				Future Cost :	0					FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : OK2202				Payback:	0	0	0	0	0	0						
County:	CHRISTIAN	Bridge rehabilitation on eastbound bridge over Rte. 65 in Ozark. Project involves bridge A3860.				Engineering:	0	2	13	71	0	0						
Route:	RT J	Federal:	499	State :	125	Local :	0	Estimated Total: 624		R/W:	0	0	2	0	0	0		
Project No.:	8S3245	Anticipated Federal Funds : NHPP				Award Date :	2024					Construction:	0	0	0	536	0	0
Length:	0.06	Let With :				Future Cost :	0					FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : OK2203				Payback:	0	0	0	0	0	0						
County:	CHRISTIAN	Safety improvements at various locations in the urban Southwest District.				Engineering:	0	50	100	180	0	0						
Route:	VARIOUS	Federal:	1,298	State :	144	Local :	0	Estimated Total: 1,442		R/W:	0	0	0	0	0	0		
Project No.:	8P3248	Anticipated Federal Funds : SAFETY				Award Date :	2024					Construction:	0	0	0	1,112	0	0
Length:	0.00	Let With :				Future Cost :	0					FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : MO2203				Payback:	0	0	0	0	0	0						
County:	GREENE	Intersection improvements at various locations in Strafford.				Engineering:	0	120	130	360	0	0						
Route:	MO 125	Adv. CN:	1,786	State :	447	Local :	0	Estimated Total: 2,233		R/W:	0	0	10	0	0	0		
Project No.:	8S3238	Anticipated Federal Funds : AC-STBG				Award Date :	2024					Construction:	0	0	0	1,613	0	0
Length:	1.82	Let With :				Future Cost :	0					FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : ST2201				Payback:	0	0	0	0	0	0						
County:	GREENE	Bridge improvement on Melville Road over I-44 in Springfield. Project involves bridge A0441.				Engineering:	14	100	215	310	0	0						
Route:	CRD 127	Federal:	2,482	State :	620	Local :	0	Estimated Total: 3,116		R/W:	0	0	32	0	0	0		
Project No.:	8S3156	Anticipated Federal Funds : NHPP				Award Date :	2024					Construction:	0	0	0	2,445	0	0
Length:	0.07	Let With :				Future Cost :	0					FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : SP1911				Payback:	0	0	0	0	0	0						

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							STATE FISCAL YEAR PROJECT BUDGETING									
							Prior	7/2021	7/2022	7/2023	7/2024	7/2025				
							Prog	6/2022	6/2023	6/2024	6/2025	6/2026				
County:	GREENE	Add lanes, improve pedestrian access and replace signal on Kansas Expressway at Sunset Street in Springfield. \$279,000 Springfield and \$1,116,000 STBG-Urban funds.				Engineering:	221	286	241	0	0	0				
Route:	MO 13	Federal:	2,099	State :	246	Local :	279	Estimated Total:	2,845	R/W:	0	195	0	0	0	0
Project No.:	8P3087E	Anticipated Federal Funds : NHPP				Award Date :	2022	Construction:	0	0	1,902	0	0	0	0	
Length:	0.37	Let With :				Future Cost :	0	FFOS:	0	133	1,262	0	0	0	0	
MPO:	Y	Tip No. :	SP1816-18A				Payback:	0	0	0	0	0	0	0	0	
County:	GREENE	Add lanes, improve pedestrian access and replace signal on Kansas Expressway at Walnut Lawn Street in Springfield. \$331,000 Springfield and \$1,324,000 STBG-Urban funds.				Engineering:	157	209	321	0	0	0				
Route:	MO 13	Federal:	2,577	State :	313	Local :	331	Estimated Total:	3,378	R/W:	0	364	0	0	0	0
Project No.:	8P3087F	Anticipated Federal Funds : NHPP				Award Date :	2022	Construction:	0	0	2,327	0	0	0	0	
Length:	0.45	Let With :				Future Cost :	0	FFOS:	0	230	1,425	0	0	0	0	
MPO:	Y	Tip No. :	SP1817-18A				Payback:	0	0	0	0	0	0	0	0	
County:	GREENE	Pavement resurfacing on Kansas Expressway from north of I-44 to Rte. 60 (James River Freeway).				Engineering:	12	40	271	0	0	0				
Route:	MO 13	Federal:	2,618	State :	654	Local :	0	Estimated Total:	3,284	R/W:	0	0	0	0	0	0
Project No.:	8S3165	Anticipated Federal Funds : NHPP				Award Date :	2022	Construction:	0	0	2,961	0	0	0	0	
Length:	7.62	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0	0	
MPO:	Y	Tip No. :	GR2007				Payback:	0	0	0	0	0	0	0	0	
County:	GREENE	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations on Kansas Expressway from north of I-44 to Rte. 60 (James River Freeway). \$329,000 Statewide Transportation Alternatives Funds.				Engineering:	52	1,293	642	0	0	0				
Route:	MO 13	Adv. CN:	3,963	State :	991	Local :	0	Estimated Total:	5,006	R/W:	0	50	0	0	0	0
Project No.:	8S3173	Anticipated Federal Funds : AC-STBG				Award Date :	2023	Construction:	0	0	2,969	0	0	0	0	
Length:	7.62	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0	0	
MPO:	Y	Tip No. :	EN2003				Payback:	0	0	0	0	0	0	0	0	
County:	GREENE	Add intersection turn lanes on West Bypass at Rte. 744 (Kearney Street) in Springfield. \$255,900 Springfield and \$1,023,600 STBG-Urban funds.				Engineering:	320	271	0	0	0	0				
Route:	US 160	Federal:	1,702	State :	184	Local :	241	Estimated Total:	2,559	R/W:	112	0	0	0	0	0
Project No.:	8P3087D	Anticipated Federal Funds : NHPP				Award Date :	12/2021	Construction:	0	1,856	0	0	0	0	0	
Length:	0.45	Let With : 8P3170 8S3168				Future Cost :	0	FFOS:	73	1,206	0	0	0	0	0	
MPO:	Y	Tip No. :	SP1815-18A				Payback:	0	0	0	0	0	0	0	0	

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2021	7/2022	7/2023	7/2024	7/2025	
						Prog	6/2022	6/2023	6/2024	6/2025	6/2026	
County:	GREENE	Pavement resurfacing from I-44 to Rte. 413 (Sunshine Street).				Engineering:	24	156	0	0	0	0
Route:	US 160	Federal:	1,348	State :	337	Local :	0	Estimated Total:	1,709	R/W:	0	
Project No.:	8P3170	Anticipated Federal Funds : NHPP			Award Date :	12/2021	Construction:	0	1,529	0	0	
Length:	4.33	Let With : 8P3087D 8S3168			Future Cost :	0	FFOS:	0	0	0	0	
MPO:	Y	Tip No. : SP2008				Payback:	0	0	0	0	0	
County:	GREENE	Pavement resurfacing on West Bypass from Rte. 413 (Sunshine Street) to north of Rte. 60 (James River Freeway).				Engineering:	11	71	0	0	0	
Route:	US 160	Federal:	611	State :	153	Local :	0	Estimated Total:	775	R/W:	0	
Project No.:	8S3168	Anticipated Federal Funds : NHPP			Award Date :	12/2021	Construction:	0	693	0	0	
Length:	2.18	Let With : 8P3087D 8P3170			Future Cost :	0	FFOS:	0	0	0	0	
MPO:	Y	Tip No. : SP2009				Payback:	0	0	0	0	0	
County:	GREENE	Bridge rehabilitation on eastbound bridge over Farm Road 156 and BNSF Railroad and on Rte. 60 eastbound bridge over South Creek west of Rte. 160. Project involves bridges A5842 and A4148.				Engineering:	0	48	0	0	0	
Route:	MO 360	Federal:	265	State :	66	Local :	0	Estimated Total:	331	R/W:	0	
Project No.:	8P3223	Anticipated Federal Funds : NHPP			Award Date :	6/2022	Construction:	0	283	0	0	
Length:	0.26	Let With : 8P3032C 8P3032D 8P3201 SU0044 SU0106			Future Cost :	0	FFOS:	0	0	0	0	
MPO:	Y	Tip No. : GR2209				Payback:	0	0	0	0	0	
County:	GREENE	Bridge replacement, add sidewalks, and ADA Transition Plan improvements on Sunshine Street from 0.1 mile east of Scenic Avenue to Rte. 13 (Kansas Expressway) in Springfield. Project involves bridge H0945.				Engineering:	317	416	796	0	0	
Route:	MO 413	Federal:	4,356	State :	1,089	Local :	0	Estimated Total:	5,762	R/W:	0	
Project No.:	8S3157	Anticipated Federal Funds : NHPP			Award Date :	2023	Construction:	0	0	3,895	0	
Length:	0.61	Let With :			Future Cost :	0	FFOS:	0	0	0	0	
MPO:	Y	Tip No. : SP1908				Payback:	0	0	0	0	0	
County:	GREENE	Roadway improvements from Rte. H (Glenstone Avenue) to Rte. 65 in Springfield.				Engineering:	0	404	206	620	0	
Route:	IS 44	Federal:	10,580	State :	1,175	Local :	0	Estimated Total:	11,755	R/W:	0	
Project No.:	8I3044C	Anticipated Federal Funds : NHPP			Award Date :	2024	Construction:	0	0	0	10,525	
Length:	2.08	Let With :			Future Cost :	0	FFOS:	0	0	0	0	
MPO:	Y	Tip No. : SP2203				Payback:	0	0	0	0	0	

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STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2021	7/2022	7/2023	7/2024	7/2025	
						Prog	6/2022	6/2023	6/2024	6/2025	6/2026	
County:	GREENE	Job Order Contracting for pavement repair in the Ozarks Transportation Organization area.				Engineering:	0	38	0	0	0	0
Route:	IS 44	Adv. CN:	394	State :	44	R/W:	0	0	0	0	0	
Project No.:	8I3210	Anticipated Federal Funds :	AC-NHPP		Award Date :	Construction:	0	400	0	0	0	
Length:	21.40	Let With :					FFOS:	0	0	0	0	
MPO:	Y	Tip No. :	MO2204				Payback:	0	0	0	0	
County:	GREENE	Pavement resurfacing from 0.6 mile west of Rte. 266 (Chestnut Expressway) to Rte. H (Glenstone Avenue) in Springfield and from Rte. 65 in Springfield to 0.5 mile east of Rte. 125 in Strafford.				Engineering:	0	50	55	538	0	0
Route:	IS 44	Federal:	5,795	State :	644	R/W:	0	0	0	0	0	
Project No.:	8I3225	Anticipated Federal Funds :	NHPP		Award Date :	Construction:	0	0	0	5,796	0	
Length:	15.55	Let With :					FFOS:	0	0	0	0	
MPO:	Y	Tip No. :	GR2201				Payback:	0	0	0	0	
County:	GREENE	Job Order Contracting for pavement repair in the Ozarks Transportation Organization area.				Engineering:	0	0	0	38	0	0
Route:	IS 44	Adv. CN:	416	State :	46	R/W:	0	0	0	0	0	
Project No.:	8I3232	Anticipated Federal Funds :	AC-NHPP		Award Date :	Construction:	0	0	0	424	0	
Length:	21.40	Let With :					FFOS:	0	0	0	0	
MPO:	Y	Tip No. :	MO2401				Payback:	0	0	0	0	
County:	GREENE	Pavement resurfacing on Chestnut Expressway from College Street to Rte. 13 (Kansas Expressway).				Engineering:	4	2	2	38	0	0
Route:	LP 44	Federal:	346	State :	86	R/W:	0	0	0	0	0	
Project No.:	8S3166	Anticipated Federal Funds :	NHPP		Award Date :	Construction:	0	0	0	390	0	
Length:	1.10	Let With :					FFOS:	0	0	0	0	
MPO:	Y	Tip No. :	SP2013-20				Payback:	0	0	0	0	
County:	GREENE	Pavement resurfacing on Chestnut Expressway from 0.1 mile west of Bus. 65 (Glenstone Avenue) to 0.1 mile east of Eastgate Avenue in Springfield.				Engineering:	4	9	7	110	0	0
Route:	LP 44	Federal:	1,041	State :	260	R/W:	0	0	0	0	0	
Project No.:	8S3167	Anticipated Federal Funds :	NHPP		Award Date :	Construction:	0	0	0	1,175	0	
Length:	3.18	Let With :					FFOS:	0	0	0	0	
MPO:	Y	Tip No. :	SP2002				Payback:	0	0	0	0	

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						STATE FISCAL YEAR PROJECT BUDGETING										
						Prior	7/2021	7/2022	7/2023	7/2024	7/2025					
						Prog	6/2022	6/2023	6/2024	6/2025	6/2026					
County:	GREENE	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations on Chestnut Expressway from 0.1 mile west of Bus. 65 (Glenstone Avenue) to Belcrest Avenue in Springfield. \$79,000 Statewide Transportation Alternatives funds.				Engineering:	4	2	25	22	0	0				
Route:	LP 44	Adv. CN:	131	State :	33	Local :	0	Estimated Total: 168		R/W:	0	0	10	0	0	0
Project No.:	8S3171	Anticipated Federal Funds : AC-STBG				Award Date :	2024									
Length:	1.74	Let With :				Future Cost : 0										
MPO:	Y	Tip No. : EN2007				Construction:	0	0	0	105	0	0				
						FFOS:	0	0	0	0	0					
						Payback:	0	0	0	0	0					
County:	GREENE	Pavement resurfacing on Chestnut Expressway from Lullwood Street to Scenic Avenue and from west of Rte. 13 (Kansas Expressway) to 0.1 mile east of Delaware Avenue in Springfield.				Engineering:	0	5	30	189	0	0				
Route:	LP 44	Federal:	1,800	State :	450	Local :	0	Estimated Total: 2,250		R/W:	0	0	0	0	0	
Project No.:	8S3224	Anticipated Federal Funds : NHPP				Award Date :	2024									
Length:	5.24	Let With :				Future Cost : 0										
MPO:	Y	Tip No. : SP2206				Construction:	0	0	0	2,026	0	0				
						FFOS:	0	0	0	0	0					
						Payback:	0	0	0	0	0					
County:	GREENE	Pavement resurfacing on Glenstone Avenue from Evergreen Street to bridge over Burlington Northern Santa Fe Railroad and on Rte. H from north of Stoneridge Street to McClernon Street in Springfield.				Engineering:	37	109	0	0	0	0				
Route:	LP 44	Federal:	938	State :	235	Local :	0	Estimated Total: 1,210		R/W:	0	0	0	0	0	
Project No.:	8P3050B	Anticipated Federal Funds : NHPP				Award Date :	6/2022									
Length:	3.19	Let With : 8S3112 8S3117 8S3160 8S3175				Future Cost : 0										
MPO:	Y	Tip No. : SP1710				Construction:	0	1,064	0	0	0	0				
						FFOS:	0	0	0	0	0					
						Payback:	0	0	0	0	0					
County:	GREENE	Pavement resurfacing on various outer roads in Springfield and Strafford.				Engineering:	8	53	0	0	0	0				
Route:	N OR 44	Federal:	0	State :	576	Local :	0	Estimated Total: 584		R/W:	0	0	0	0	0	
Project No.:	8S3217	Anticipated Federal Funds : STATE				Award Date :	12/2021									
Length:	5.08	Let With : 8S3218 8S3219				Future Cost : 0										
MPO:	Y	Tip No. : SP2103				Construction:	0	523	0	0	0	0				
						FFOS:	0	0	0	0	0					
						Payback:	0	0	0	0	0					
County:	GREENE	Pavement resurfacing from Farm Road 112 to 0.2 mile west of Rte. 13 in Springfield.				Engineering:	8	33	0	0	0	0				
Route:	N OR 44	Federal:	0	State :	341	Local :	0	Estimated Total: 349		R/W:	0	0	0	0	0	
Project No.:	8S3219	Anticipated Federal Funds : STATE				Award Date :	12/2021									
Length:	2.11	Let With : 8S3217 8S3218				Future Cost : 0										
MPO:	Y	Tip No. : SP2101				Construction:	0	308	0	0	0	0				
						FFOS:	0	0	0	0	0					
						Payback:	0	0	0	0	0					

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2021	7/2022	7/2023	7/2024	7/2025	
						Prog	6/2022	6/2023	6/2024	6/2025	6/2026	
County:	GREENE	Upgrade pedestrian facilities to comply with the ADA Transition Plan on Nature Center Way from 0.1 mile east of Republic Road to end of route.				Engineering:	58	98	0	0	0	0
Route:	S OR 60	Federal:	358	State :	90	Local :	0	Estimated Total: 506				
Project No.:	8S3175	Anticipated Federal Funds : STBG				Award Date :	6/2022					
Length:	0.82	Let With : 8P3050B 8S3112 8S3117 8S3160				Future Cost :	0					
MPO:	Y	Tip No. : EN1914				Payback:	0	0	0	0	0	0
County:	GREENE	Add lanes and sound abatement on James River Freeway from west of Rte. 160 (Campbell Avenue) to National Avenue in Springfield. Project involves bridges A4182 and A4183.				Engineering:	0	1,450	0	0	0	0
Route:	US 60	Federal:	7,818	State :	1,955	Local :	0	Estimated Total: 9,773				
Project No.:	8P3032C	Anticipated Federal Funds : NHPP				Award Date :	6/2022					
Length:	1.28	Let With : 8P3032D 8P3201 8P3223 SU0044 SU0106				Future Cost :	0					
MPO:	Y	Tip No. : SP2205				Payback:	0	0	0	0	0	0
County:	GREENE	Add lanes on James River Freeway from Rte. 13 (Kansas Expressway) to west of Rte. 160 (Campbell Avenue) in Springfield.				Engineering:	0	1,018	0	0	0	0
Route:	US 60	Federal:	5,475	State :	1,369	Local :	0	Estimated Total: 6,844				
Project No.:	8P3032D	Anticipated Federal Funds : NHPP				Award Date :	6/2022					
Length:	1.42	Let With : 8P3032C 8P3201 8P3223 SU0044 SU0106				Future Cost :	0					
MPO:	Y	Tip No. : SP2204				Payback:	0	0	0	0	0	0
County:	GREENE	Pavement resurfacing from Highland Springs Boulevard east of Springfield to west of Rte. 125 in Rogersville.				Engineering:	33	2	162	0	0	0
Route:	US 60	Federal:	1,477	State :	369	Local :	0	Estimated Total: 1,879				
Project No.:	8P3122B	Anticipated Federal Funds : NHPP				Award Date :	2022					
Length:	4.94	Let With : 7P3271				Future Cost :	0					
MPO:	Y	Tip No. : GR1907-19				Payback:	0	0	0	0	0	0
County:	GREENE	Railroad crossing safety improvements at various locations from County Rd. 194 west of Republic to O'Neal St., and at BNSF railroad crossings on Main St., Hampton Ave., Hines St. and Rte. 174 in Republic. \$394,000 CRISI Program and \$395,000 GCSA funds.				Engineering:	42	136	0	0	0	0
Route:	US 60	Federal:	435	State :	371	Local :	0	Estimated Total: 848				
Project No.:	8P3197	Anticipated Federal Funds : STBG				Award Date :	3/2022					
Length:	1.82	Let With :				Future Cost :	0					
MPO:	Y	Tip No. : GR2011				Payback:	0	0	0	0	0	0

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2021	7/2022	7/2023	7/2024	7/2025	
						Prog	6/2022	6/2023	6/2024	6/2025	6/2026	
County:	GREENE	Pavement resurfacing from County Road 194 to 0.7 mile west of Illinois Street in Republic.				Engineering:	0	8	25	0	0	0
Route:	US 60	Adv. CN:	220	State :	55	R/W:	0	0	0	0	0	
Project No.:	8P3198	Anticipated Federal Funds : AC-NHPP			Award Date :	2022	Construction:	0	0	242	0	0
Length:	0.42	Let With :			Future Cost : 0		FFOS:	0	0	0	0	0
MPO:	Y	Tip No. : RP2202				Payback:	0	0	0	0	0	0
County:	GREENE	Pavement resurfacing on auxiliary ramps from Rte. 13 (Kansas Expressway) to Rte. 160 (Campbell Avenue) in Springfield.				Engineering:	0	23	0	0	0	0
Route:	US 60	Federal:	123	State :	31	R/W:	0	0	0	0	0	
Project No.:	8P3201	Anticipated Federal Funds : NHPP			Award Date :	6/2022	Construction:	0	131	0	0	0
Length:	0.71	Let With : 8P3032C 8P3032D 8P3223 SU0044 SU0106			Future Cost : 0		FFOS:	0	0	0	0	0
MPO:	Y	Tip No. : SP2207				Payback:	0	0	0	0	0	0
County:	GREENE	Add ITS for Ozarks Traffic at various locations on Rte. 60 (James River Freeway) in Springfield, Rte. FF (West Bypass) near Battlefield and various locations in Ozark.				Engineering:	50	69	0	0	0	0
Route:	US 60	Adv. CN:	807	State :	202	R/W:	0	0	0	0	0	
Project No.:	8P3207	Anticipated Federal Funds : AC-STBG			Award Date :	3/2022	Construction:	0	940	0	0	0
Length:	8.56	Let With :			Future Cost : 0		FFOS:	0	0	0	0	0
MPO:	Y	Tip No. : MO2106				Payback:	0	0	0	0	0	0
County:	GREENE	Add interchange at Rte. 125 in Rogersville. \$4,008,000 Open Container, \$1,000,000 Rogersville and \$1,000,000 Greene County funds.				Engineering:	1,850	416	1,330	0	0	0
Route:	US 60	Federal:	20,964	State :	329	R/W:	0	1,203	0	0	0	
Project No.:	8P0683E	Anticipated Federal Funds : SAFETY			Award Date :	2022	Construction:	0	0	20,344	0	0
Length:	0.97	Let With :			Future Cost : 0		FFOS:	0	0	2,000	0	0
MPO:	Y	Tip No. : RG0901				Payback:	0	0	0	0	0	0
County:	GREENE	Pavement resurfacing on Glenstone Avenue from Battlefield Road to Rte. 60 (James River Freeway) and on Nature Center Way at Reed Avenue in Springfield.				Engineering:	14	91	0	0	0	0
Route:	BU 65	Federal:	698	State :	174	R/W:	0	0	0	0	0	
Project No.:	8S3112	Anticipated Federal Funds : NHPP			Award Date :	6/2022	Construction:	0	781	0	0	0
Length:	1.55	Let With : 8P3050B 8S3117 8S3160 8S3175			Future Cost : 0		FFOS:	0	0	0	0	0
MPO:	Y	Tip No. : SP1903-19				Payback:	0	0	0	0	0	0

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2021	7/2022	7/2023	7/2024	7/2025	
						Prog	6/2022	6/2023	6/2024	6/2025	6/2026	
County:	GREENE	Pavement resurfacing on Glenstone Avenue from Burlington Northern Santa Fe Railroad south of Chestnut Expressway to Battlefield Road in Springfield.				Engineering:	22	157	0	0	0	0
Route:	BU 65	Federal: 1,175	State : 294	Local : 0	Estimated Total: 1,491	R/W:	0	0	0	0	0	
Project No.:	8S3117	Anticipated Federal Funds : NHPP			Award Date : 6/2022	Construction:	0	1,312	0	0	0	
Length:	3.69	Let With : 8P3050B 8S3112 8S3160 8S3175			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y Tip No. : SP1904-19					Payback:	0	0	0	0	0	
County:	GREENE	Modify access, signals, comply with ADA Transition Plan and replace bus stop pads on Glenstone Ave. from Valley Water Mill Rd. to Rte. 60 (James River Frwy) in Springfield. \$677,000 Open Container, \$315,000 Statewide Trans. Alt. and \$67,500 City Utilities Transit funds.				Engineering:	656	2,471	0	0	0	0
Route:	BU 65	Federal: 6,783	State : 1,628	Local : 68	Estimated Total: 9,135	R/W:	0	221	0	0	0	
Project No.:	8S3160	Anticipated Federal Funds : STBG			Award Date : 6/2022	Construction:	0	5,787	0	0	0	
Length:	8.10	Let With : 8P3050B 8S3112 8S3117 8S3175			Future Cost : 0	FFOS:	0	68	0	0	0	
MPO:	Y Tip No. : SP2003					Payback:	0	0	0	0	0	
County:	GREENE	Bridge replacement on Eastgate Avenue over Burlington Northern Santa Fe Railroad in Springfield. Project involves bridge W0574.				Engineering:	17	100	157	261	0	0
Route:	E OR 65	Federal: 2,318	State : 580	Local : 0	Estimated Total: 2,915	R/W:	0	0	212	0	0	
Project No.:	8S3158	Anticipated Federal Funds : NHPP			Award Date : 2024	Construction:	0	0	0	2,168	0	
Length:	0.02	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y Tip No. : SP1910					Payback:	0	0	0	0	0	
County:	GREENE	Pavement resurfacing on northbound lanes from north of I-44 to Rtes. KK and A.				Engineering:	8	4	12	134	0	0
Route:	US 65	Federal: 1,263	State : 316	Local : 0	Estimated Total: 1,587	R/W:	0	0	0	0	0	
Project No.:	8P3164	Anticipated Federal Funds : NHPP			Award Date : 2024	Construction:	0	0	0	1,429	0	
Length:	0.00	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y Tip No. : GR2003					Payback:	0	0	0	0	0	
County:	GREENE	Pavement resurfacing on various sections at the Rte. D (Sunshine Street) interchange.				Engineering:	0	8	37	0	0	0
Route:	US 65	Adv. CN: 326	State : 82	Local : 0	Estimated Total: 408	R/W:	0	0	0	0	0	
Project No.:	8P3043	Anticipated Federal Funds : AC-NHPP			Award Date : 2022	Construction:	0	0	363	0	0	
Length:	0.52	Let With : 8S3212			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y Tip No. : SP2208					Payback:	0	0	0	0	0	

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							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior	7/2021	7/2022	7/2023	7/2024	7/2025	
							Prog	6/2022	6/2023	6/2024	6/2025	6/2026	
County:	GREENE	Pavement resurfacing on Kearney Street from Rte. 13 (Kansas Expressway) to Loop 44 (Glenstone Avenue).					Engineering:	15	2	97	0	0	0
Route:	MO 744	Federal:	802	State :	200	Local :	0	Estimated Total: 1,017					
Project No.:	8P3050C	Anticipated Federal Funds : NHPP					Construction:	0	0	903	0	0	0
Length:	2.64	Let With :					FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : SP1708					Payback:	0	0	0	0	0	0
County:	GREENE	Upgrade pedestrian facilities to comply with the ADA Transition Plan on Kearney Street at various locations between Rte. 13 (Kansas Expressway) and Loop 44 (Glenstone Avenue) in Springfield.					Engineering:	174	405	313	0	0	0
Route:	MO 744	Federal:	1,910	State :	478	Local :	0	Estimated Total: 2,562					
Project No.:	8S3149	Anticipated Federal Funds : STBG					Construction:	0	0	1,566	0	0	0
Length:	2.69	Let With :					FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : EN1901-19					Payback:	0	0	0	0	0	0
County:	GREENE	Pavement resurfacing from east of Loop 44 (Glenstone Avenue) to Mulroy Road, and on Mulroy Road from Rte. OO to I-44.					Engineering:	26	3	155	0	0	0
Route:	MO 744	Federal:	1,430	State :	358	Local :	0	Estimated Total: 1,814					
Project No.:	8S3162	Anticipated Federal Funds : NHPP					Construction:	0	0	1,630	0	0	0
Length:	4.66	Let With :					FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : GR2004					Payback:	0	0	0	0	0	0
County:	GREENE	Pavement resurfacing on Kearney Street from Springfield Airport to west of Rte. 13 (Kansas Expressway).					Engineering:	20	3	127	0	0	0
Route:	MO 744	Adv. CN:	1,151	State :	288	Local :	0	Estimated Total: 1,459					
Project No.:	8S3169	Anticipated Federal Funds : AC-STBG					Construction:	0	0	1,309	0	0	0
Length:	3.73	Let With : 8P3050C 8S3149 8S3162 8S3172 8S3190 SR0127					FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : SP2006					Payback:	0	0	0	0	0	0
County:	GREENE	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations on Kearney Street from east of Loop 44 (Glenstone Avenue) to LeCompte Road.					Engineering:	137	254	235	0	0	0
Route:	MO 744	Federal:	1,337	State :	334	Local :	0	Estimated Total: 1,808					
Project No.:	8S3172	Anticipated Federal Funds : STBG					Construction:	0	0	1,132	0	0	0
Length:	2.44	Let With :					FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : EN2005					Payback:	0	0	0	0	0	0

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							STATE FISCAL YEAR PROJECT BUDGETING					
							Prior	7/2021	7/2022	7/2023	7/2024	7/2025
							Prog	6/2022	6/2023	6/2024	6/2025	6/2026
County:	GREENE	Upgrade pedestrian facilities to comply with the ADA Transition Plan on Kearney Street from Rte. 160 (West Bypass) to Rte. 13 (Kansas Expressway) in Springfield.				Engineering:	200	286	304	0	0	0
Route:	MO 744	Adv. CN:	1,733	State :	433	Local :	0	Estimated Total: 2,366				
Project No.:	8S3190	Anticipated Federal Funds : AC-STBG				Award Date :	2023					
Length:	1.94	Let With :				Future Cost : 0						
MPO:	Y	Tip No. : EN2006										
County:	GREENE	Pavement resurfacing at Rte. 65 in Springfield.				Engineering:	0	8	24	0	0	0
Route:	CST BATTLEFIELD RD	Adv. CN:	210	State :	52	Local :	0	Estimated Total: 262				
Project No.:	8S3212	Anticipated Federal Funds : AC-NHPP				Award Date :	2022					
Length:	0.22	Let With : 8P3043				Future Cost : 0						
MPO:	Y	Tip No. : SP2209										
County:	GREENE	Pavement resurfacing from Rte. 65 to Rte. 125 north of Strafford.				Engineering:	0	2	6	27	0	0
Route:	RT C	Adv. CN:	248	State :	62	Local :	0	Estimated Total: 310				
Project No.:	8S3226	Anticipated Federal Funds : AC-STBG				Award Date :	2024					
Length:	3.67	Let With :				Future Cost : 0						
MPO:	Y	Tip No. : GR2202										
County:	GREENE	Add lanes on Republic Road at Campbell Avenue. \$1,407,522 STBG-Urban and \$351,881 Springfield funds.				Engineering:	0	377	0	0	0	0
Route:	CST CAMPBELL AVE	Federal:	3,082	State :	419	Local :	351	Estimated Total: 3,852				
Project No.:	SU0106	Anticipated Federal Funds : NHPP				Award Date :	6/2022					
Length:	0.26	Let With : 8P3032C 8P3032D 8P3201 8P3223 SU0044				Future Cost : 0						
MPO:	Y	Tip No. : SP1818-18A Contingent upon the execution of an agreement										
County:	GREENE	Bridge rehabilitation over Rte. 65. Project involves bridge A1652.				Engineering:	0	4	23	0	0	0
Route:	CST CHERRY ST	Federal:	149	State :	37	Local :	0	Estimated Total: 186				
Project No.:	8S3221	Anticipated Federal Funds : NHPP				Award Date :	2023					
Length:	0.06	Let With :				Future Cost : 0						
MPO:	Y	Tip No. : SP2210										
						Engineering:	0	4	23	0	0	
						R/W:	0	2	0	0	0	
						Construction:	0	0	157	0	0	
						FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	

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STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2021	7/2022	7/2023	7/2024	7/2025	
						Prog	6/2022	6/2023	6/2024	6/2025	6/2026	
County:	GREENE	Pavement resurfacing on Sunshine Street from Bus. 65 (Glenstone Avenue) to Blackman Road in Springfield.				Engineering:	48	2	112	0	0	0
Route:	RT D	Adv. CN:	1,043	State :	261	Local :	0	Estimated Total: 1,352		R/W:	0	
Project No.:	8S0745	Anticipated Federal Funds : AC-STBG			Award Date :	2022	Construction:	0	0	1,190	0	
Length:	2.62	Let With : 8S3153 8S3211 8S3215			Future Cost :	0	FFOS:	0	0	0	0	
MPO:	Y	Tip No. :	SP1906-19		Payback:	0	0	0	0	0	0	
County:	GREENE	Upgrade pedestrian facilities to comply with the ADA Transition Plan on Sunshine Street from Bus. 65 (Glenstone Avenue) to Blackman Road in Springfield.				Engineering:	44	214	134	0	0	
Route:	RT D	Adv. CN:	850	State :	212	Local :	0	Estimated Total: 1,106		R/W:	0	
Project No.:	8S3153	Anticipated Federal Funds : AC-STBG			Award Date :	2022	Construction:	0	0	661	0	
Length:	2.56	Let With : 8S0745 8S3211 8S3215			Future Cost :	0	FFOS:	0	0	0	0	
MPO:	Y	Tip No. :	SP1413-19		Payback:	0	0	0	0	0	0	
County:	GREENE	Pavement resurfacing from east of Blackman Road to Rte. 125 east of Springfield.				Engineering:	0	22	120	0	0	
Route:	RT D	Adv. CN:	1,127	State :	282	Local :	0	Estimated Total: 1,409		R/W:	0	
Project No.:	8S3215	Anticipated Federal Funds : AC-STBG			Award Date :	2022	Construction:	0	0	1,267	0	
Length:	5.47	Let With : 8S0745 8S3153 8S3211			Future Cost :	0	FFOS:	0	0	0	0	
MPO:	Y	Tip No. :	GR2203		Payback:	0	0	0	0	0	0	
County:	GREENE	Pavement resurfacing from Rte. 125 in Strafford to the Webster County line.				Engineering:	0	2	6	21	0	
Route:	RT DD	Adv. CN:	194	State :	48	Local :	0	Estimated Total: 242		R/W:	0	
Project No.:	8S3228	Anticipated Federal Funds : AC-STBG			Award Date :	2024	Construction:	0	0	0	213	
Length:	2.75	Let With :			Future Cost :	0	FFOS:	0	0	0	0	
MPO:	Y	Tip No. :	GR2204		Payback:	0	0	0	0	0	0	
County:	GREENE	Pavement resurfacing from Rte. D to 0.3 mile north of Rte. 60 east of Springfield.				Engineering:	0	8	47	0	0	
Route:	RT J	Adv. CN:	424	State :	106	Local :	0	Estimated Total: 530		R/W:	0	
Project No.:	8S3211	Anticipated Federal Funds : AC-STBG			Award Date :	2022	Construction:	0	0	475	0	
Length:	5.50	Let With : 8S0745 8S3153 8S3215			Future Cost :	0	FFOS:	0	0	0	0	
MPO:	Y	Tip No. :	GR2205		Payback:	0	0	0	0	0	0	

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2021	7/2022	7/2023	7/2024	7/2025	
						Prog	6/2022	6/2023	6/2024	6/2025	6/2026	
County:	GREENE	Replace culvert east of Hidden Lake Lane. Project involves culvert T0150.				Engineering:	0	80	0	0	0	0
Route:	RT KK	Adv. CN: 231	State : 58	Local : 0	Estimated Total: 289	R/W:	0	2	0	0	0	
Project No.:	8S3222	Anticipated Federal Funds : AC-STBG			Award Date : 1/2022	Construction:	0	207	0	0	0	
Length:	0.39	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. : GR2206				Payback:	0	0	0	0	0	
County:	GREENE	Relocate roadway and add railroad grade separation from County Road 160 to Rte. 60 in Republic.				Engineering:	0	600	600	311	817	0
Route:	MM	Adv. CN: 24,170	State : 6,042	Local : 0	Estimated Total: 30,212	R/W:	0	0	0	3,970	0	0
Project No.:	8S0836D	Anticipated Federal Funds : AC-STBG			Award Date : 2025	Construction:	0	0	0	0	23,914	0
Length:	0.00	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0
County:	GREENE	Add lanes on Brookline Avenue from I-44 to Rte. 360 (James River Freeway) in Republic. Design, right-of-way and inspection by Republic. \$6,000,000 Cost Share, \$2,296,000 STBG-Urban and \$762,654 Republic funds.				Engineering:	10	316	316	386	0	0
Route:	RT MM	Federal: 7,609	State : 1,321	Local : 581	Estimated Total: 9,521	R/W:	0	0	712	0	0	0
Project No.:	8S0836B	Anticipated Federal Funds : STBG			Award Date : 2024	Construction:	0	0	0	7,781	0	0
Length:	1.76	Let With :			Future Cost : 0	FFOS:	0	286	286	3,157	0	0
MPO:	Y	Tip No. : RP1704 Contingent upon the execution of an agreement				Payback:	0	0	0	0	0	0
County:	GREENE	Ramp intersection improvements at I-44.				Engineering:	0	50	70	0	0	0
Route:	RT MM	Adv. CN: 432	State : 108	Local : 0	Estimated Total: 540	R/W:	0	0	0	0	0	0
Project No.:	8S3239	Anticipated Federal Funds : AC-STBG			Award Date : 2023	Construction:	0	0	420	0	0	0
Length:	0.25	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : RP2201				Payback:	0	0	0	0	0	0
County:	GREENE	Upgrade pedestrian facilities to comply with the ADA Transition Plan on Norton Road near Rte. 13 in Springfield and on Rte. Z at the Frisco Highline Trail north of Jackson Street in Willard.				Engineering:	24	60	0	0	0	0
Route:	CST NORTON RD	Adv. CN: 222	State : 55	Local : 0	Estimated Total: 316	R/W:	15	0	0	0	0	0
Project No.:	8S3179	Anticipated Federal Funds : AC-STBG			Award Date : 4/2022	Construction:	0	217	0	0	0	0
Length:	0.19	Let With : 7S3367D			Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. : EN2103-20A				Payback:	0	0	0	0	0	0

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2021	7/2022	7/2023	7/2024	7/2025	
						Prog	6/2022	6/2023	6/2024	6/2025	6/2026	
County:	GREENE	Pavement resurfacing on various outer road locations near Rte. 13 in north Springfield.				Engineering:	8	16	0	0	0	0
Route:	CST NORTON RD	Federal: 0	State : 159	Local : 0	Estimated Total: 167	R/W:	0	0	0	0	0	
Project No.:	8S3218	Anticipated Federal Funds : STATE			Award Date : 12/2021	Construction:	0	143	0	0	0	
Length:	0.41	Let With : 8S3217 8S3219			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. : SP2102				Payback:	0	0	0	0	0	
County:	GREENE	Pavement resurfacing from Rte. 60 to County Road 194 in Republic.				Engineering:	0	8	22	0	0	
Route:	RT P	Adv. CN: 192	State : 48	Local : 0	Estimated Total: 240	R/W:	0	0	0	0	0	
Project No.:	8S3199	Anticipated Federal Funds : AC-STBG			Award Date : 2022	Construction:	0	0	210	0	0	
Length:	1.17	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. : RP2203				Payback:	0	0	0	0	0	
County:	GREENE	Upgrade pedestrian facilities to comply with the ADA Transition Plan from Rte. 60 to Grace Street in Republic.				Engineering:	0	53	49	0	0	
Route:	RT P	Adv. CN: 266	State : 66	Local : 0	Estimated Total: 332	R/W:	0	2	0	0	0	
Project No.:	8S3200	Anticipated Federal Funds : AC-STBG			Award Date : 2023	Construction:	0	0	228	0	0	
Length:	0.64	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. : EN2202				Payback:	0	0	0	0	0	
County:	GREENE	Bridge rehabilitation over Rte. 60 (James River Freeway) 0.5 mile east of Kansas Expressway in Springfield. Project involves bridge A4184.				Engineering:	0	4	32	172	0	
Route:	CST REPUBLIC ST	Federal: 1,221	State : 305	Local : 0	Estimated Total: 1,526	R/W:	0	0	2	0	0	
Project No.:	8S3240	Anticipated Federal Funds : NHPP			Award Date : 2024	Construction:	0	0	0	1,316	0	
Length:	0.08	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. : SP2211				Payback:	0	0	0	0	0	
County:	GREENE	Add lanes from east of Campbell Avenue to west of Rte. 60 (James River Freeway) in Springfield. Design, right-of-way and inspection by Springfield. \$1,200,000 STBG-Urban and \$310,000 Springfield funds.				Engineering:	0	10	0	0	0	
Route:	CST REPUBLIC ST	Federal: 1,200	State : 0	Local : 310	Estimated Total: 1,510	R/W:	0	0	0	0	0	
Project No.:	SU0044	Anticipated Federal Funds : STBG			Award Date : 6/2022	Construction:	0	1,500	0	0	0	
Length:	0.17	Let With : 8P3032C 8P3032D 8P3201 8P3223 SU0106			Future Cost : 0	FFOS:	0	1,510	0	0	0	
MPO:	Y	Tip No. : SP1902 Contingent upon the execution of an agreement				Payback:	0	0	0	0	0	

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						Prior	7/2021	7/2022	7/2023	7/2024	7/2025	
						Prog	6/2022	6/2023	6/2024	6/2025	6/2026	
County:	GREENE	Pavement resurfacing from Rte. 13 to Rte. H.				Engineering:	0	2	6	28	0	0
Route:	RT WW	Adv. CN:	250	State :	62	R/W:	0	0	0	0	0	
		Local :	0	Estimated Total:	312	Construction:	0	0	0	276	0	
Project No.:	8S3227	Anticipated Federal Funds : AC-STBG				Award Date :	2024					
Length:	3.50	Let With :				Future Cost :	0					
MPO:	Y	Tip No. : GR2207				FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	0
County:	GREENE	Add roundabout on Wilson's Creek Boulevard at County Road 182. \$870,000 Federal Lands Access Program and \$100,000 National Parks Service funds.				Engineering:	20	152	153	0	0	0
Route:	RT ZZ	Adv. CN:	1,070	State :	268	R/W:	0	0	0	0	0	
		Local :	0	Estimated Total:	1,358	Construction:	0	0	1,033	0	0	
Project No.:	8S3194	Anticipated Federal Funds : AC-STBG				Award Date :	2023					
Length:	0.34	Let With :				Future Cost :	0					
MPO:	Y	Tip No. : GR2010				FFOS:	0	0	970	0	0	0
						Payback:	0	0	0	0	0	0
County:	VARIOUS	Safety projects at various locations in the urban Southwest District.				Engineering:	0	0	0	59	0	0
Route:	VARIOUS	Federal:	855	State :	95	R/W:	0	0	0	0	0	
		Local :	0	Estimated Total:	950	Construction:	0	0	0	891	0	
Project No.:	0P3024I	Anticipated Federal Funds : SAFETY				Award Date :	2024					
Length:	0.00	Let With :				Future Cost :	0					
MPO:	Y	Tip No. : MO2403				FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	0
County:	VARIOUS	Payback beginning in SFY 2008 for Safe and Sound bridges in the urban Southwest District.				Engineering:	0	0	0	0	0	0
Route:	VARIOUS	Federal:	0	State :	1,460	R/W:	7	0	0	0	0	
		Local :	0	Estimated Total:	4,629	Construction:	0	0	0	0	0	
Project No.:	5B0800X	Anticipated Federal Funds : STATE				Award Date :	2033					
Length:	0.00	Let With :				Future Cost :	2,001 - 5,000					
MPO:	Y	Tip No. : MO1105				FFOS:	7	0	0	0	0	0
						Payback:	3,162	292	292	292	292	292
County:	VARIOUS	On-call work zone enforcement at various locations in the urban Southwest District.				Engineering:	2	0	0	0	0	0
Route:	VARIOUS	Federal:	181	State :	20	R/W:	0	0	0	0	0	
		Local :	0	Estimated Total:	203	Construction:	0	201	0	0	0	
Project No.:	8I3184	Anticipated Federal Funds : SAFETY				Award Date :	/2022					
Length:	0.00	Let With :				Future Cost :	0					
MPO:	Y	Tip No. : MO2008				FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	0

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STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2021	7/2022	7/2023	7/2024	7/2025	
						Prog	6/2022	6/2023	6/2024	6/2025	6/2026	
County:	VARIOUS	On-call work zone enforcement at various locations in the urban Southwest District.				Engineering:	0	0	0	0	0	0
Route:	VARIOUS	Federal: 181	State: 20	Local: 0	Estimated Total: 201	R/W:	0	0	0	0	0	
Project No.:	8I3214	Anticipated Federal Funds : SAFETY			Award Date : 2023	Construction:	0	0	201	0	0	
Length:	0.00	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. : MO2302				Payback:	0	0	0	0	0	
County:	VARIOUS	On-call work zone enforcement at various locations in the urban Southwest District.				Engineering:	0	0	0	0	0	
Route:	VARIOUS	Federal: 181	State: 20	Local: 0	Estimated Total: 201	R/W:	0	0	0	0	0	
Project No.:	8I3230	Anticipated Federal Funds : SAFETY			Award Date : 2024	Construction:	0	0	0	201	0	
Length:	0.00	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. : MO2404				Payback:	0	0	0	0	0	
County:	VARIOUS	Replace signs at various locations in the urban Southwest District.				Engineering:	0	30	40	0	0	
Route:	VARIOUS	Adv. CN: 350	State: 88	Local: 0	Estimated Total: 438	R/W:	0	0	0	0	0	
Project No.:	8I3243	Anticipated Federal Funds : AC-STBG			Award Date : 2023	Construction:	0	0	368	0	0	
Length:	0.00	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. : MO2205				Payback:	0	0	0	0	0	
County:	VARIOUS	Bridge improvements at various locations in the urban Southwest District.				Engineering:	0	2	35	184	0	
Route:	VARIOUS	Federal: 979	State: 245	Local: 0	Estimated Total: 1,224	R/W:	0	0	0	0	0	
Project No.:	8I3246	Anticipated Federal Funds : NHPP			Award Date : 2024	Construction:	0	0	0	1,003	0	
Length:	0.00	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. : MO2206				Payback:	0	0	0	0	0	
County:	VARIOUS	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in the urban Southwest District. \$252,000 Statewide Transportation Alternatives funds.				Engineering:	80	5	30	205	0	
Route:	VARIOUS	Adv. CN: 1,074	State: 269	Local: 0	Estimated Total: 1,423	R/W:	0	0	21	0	0	
Project No.:	8P3192	Anticipated Federal Funds : AC-STBG			Award Date : 2024	Construction:	0	0	0	1,082	0	
Length:	0.00	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. : EN2002				Payback:	0	0	0	0	0	

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STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2021	7/2022	7/2023	7/2024	7/2025	
						Prog	6/2022	6/2023	6/2024	6/2025	6/2026	
County:	VARIOUS	Job Order Contracting for guard cable and guardrail repair in the urban Southwest District.				Engineering:	0	6	84	0	0	0
Route:	VARIOUS	Adv. CN: 744	State : 186	Local : 0	Estimated Total: 930	R/W:	0	0	0	0	0	
Project No.:	8P3213	Anticipated Federal Funds : AC-STBG			Award Date : 2023	Construction:	0	0	840	0	0	
Length:	0.00	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. : MO2207				Payback:	0	0	0	0	0	
County:	VARIOUS	Job Order Contracting for bridge repairs at various locations in the urban Southwest District.				Engineering:	0	40	0	0	0	
Route:	VARIOUS	Adv. CN: 192	State : 48	Local : 0	Estimated Total: 240	R/W:	0	0	0	0	0	
Project No.:	8P3233	Anticipated Federal Funds : AC-STBG			Award Date : 2/2022	Construction:	0	200	0	0	0	
Length:	0.00	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. : MO2208				Payback:	0	0	0	0	0	
County:	VARIOUS	Job Order Contracting for bridge repairs at various locations in the urban Southwest District.				Engineering:	0	0	0	40	0	
Route:	VARIOUS	Adv. CN: 202	State : 50	Local : 0	Estimated Total: 252	R/W:	0	0	0	0	0	
Project No.:	8P3234	Anticipated Federal Funds : AC-STBG			Award Date : 2024	Construction:	0	0	0	212	0	
Length:	0.00	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. : MO2213				Payback:	0	0	0	0	0	
County:	VARIOUS	Replace signals at various locations in the urban Southwest District.				Engineering:	0	50	206	356	0	
Route:	VARIOUS	Adv. CN: 1,788	State : 447	Local : 0	Estimated Total: 2,235	R/W:	0	0	0	0	0	
Project No.:	8P3236	Anticipated Federal Funds : AC-STBG			Award Date : 2024	Construction:	0	0	0	1,623	0	
Length:	0.00	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. : MO2209				Payback:	0	0	0	0	0	
County:	VARIOUS	Replace signals at various locations in the urban Southwest District.				Engineering:	0	10	10	10	226	
Route:	VARIOUS	Adv. CN: 1,867	State : 467	Local : 0	Estimated Total: 2,334	R/W:	0	0	0	0	0	
Project No.:	8P3237	Anticipated Federal Funds : AC-STBG			Award Date : 2026	Construction:	0	0	0	0	1,722	
Length:	0.00	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. : MO2210				Payback:	0	0	0	0	0	

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STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2021	7/2022	7/2023	7/2024	7/2025	
						Prog	6/2022	6/2023	6/2024	6/2025	6/2026	
County:	VARIOUS	Concrete repairs at various locations in the urban Southwest District.				Engineering:	0	45	0	0	0	0
Route:	VARIOUS	Adv. CN: 444	State : 111	Local : 0	Estimated Total: 555	R/W:	0	0	0	0	0	
Project No.:	8P3241	Anticipated Federal Funds : AC-STBG			Award Date : 2/2022	Construction:	0	510	0	0	0	
Length:	0.00	Let With : 7I3498			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. : MO2211				Payback:	0	0	0	0	0	
County:	VARIOUS	Concrete repairs at various locations in the urban Southwest District.				Engineering:	0	5	40	0	0	
Route:	VARIOUS	Adv. CN: 456	State : 114	Local : 0	Estimated Total: 570	R/W:	0	0	0	0	0	
Project No.:	8P3242	Anticipated Federal Funds : AC-STBG			Award Date : 2023	Construction:	0	0	525	0	0	
Length:	0.00	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. : MO2212				Payback:	0	0	0	0	0	
County:	VARIOUS	Operations and management of Ozarks Traffic ITS in the urban Southwest District.				Engineering:	0	0	0	0	0	
Route:	VARIOUS	Federal: 542	State : 135	Local : 0	Estimated Total: 677	R/W:	0	0	0	0	0	
Project No.:	8Q3181	Anticipated Federal Funds : STBG			Award Date : /2022	Construction:	0	677	0	0	0	
Length:	0.00	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. : MO2104				Payback:	0	0	0	0	0	
County:	VARIOUS	Upgrade ITS message boards at various locations in the Urban Southwest District.				Engineering:	8	12	0	0	0	
Route:	VARIOUS	Adv. CN: 85	State : 21	Local : 0	Estimated Total: 114	R/W:	0	0	0	0	0	
Project No.:	8Q3181B	Anticipated Federal Funds : AC-STBG			Award Date : 7/2021	Construction:	0	94	0	0	0	
Length:	0.00	Let With : 7Q3414B			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. : MO2107				Payback:	0	0	0	0	0	
County:	VARIOUS	Operations and management of Ozarks Traffic ITS in the urban Southwest District.				Engineering:	0	0	0	0	0	
Route:	VARIOUS	Federal: 617	State : 154	Local : 0	Estimated Total: 771	R/W:	0	0	0	0	0	
Project No.:	8Q3208	Anticipated Federal Funds : STBG			Award Date : 2023	Construction:	0	0	771	0	0	
Length:	0.00	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. : MO2301				Payback:	0	0	0	0	0	

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STATE FISCAL YEAR PROJECT BUDGETING					
Prior	7/2021	7/2022	7/2023	7/2024	7/2025
Prog	6/2022	6/2023	6/2024	6/2025	6/2026
Engineering:	0	0	0	0	0
R/W:	0	0	0	0	0
Construction:	0	0	771	0	0
FFOS:	0	0	0	0	0
Payback:	0	0	0	0	0

County:	VARIOUS	Operations and management of Ozarks Traffic ITS in the urban Southwest District.			
Route:	VARIOUS	Adv. CN: 617	State : 154	Local : 0	Estimated Total: 771
Project No.:	8Q3231	Anticipated Federal Funds : AC-STBG			Award Date : 2024
Length:	0.00	Let With :			Future Cost : 0
MPO:	Y	Tip No. : MO2402			

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STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog	7/2021 6/2022	7/2022 6/2023	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026
FFOS:	127	5,934	5,943	3,157	0	0
Total RW:	134	3,034	1,001	4,290	1,014	0
Total Construction:	0	38,412	61,461	45,388	26,043	5,047
Paybacks:	3,162	292	292	292	292	292
Sub-Total:	3,296	41,738	62,754	49,970	27,349	5,339
Total Engineering:	5,443	13,652	9,644	4,947	1,645	727
Grand Total:	8,739	55,390	72,398	54,917	28,994	6,066

TMA : Y

Project Count : 91

	2022	2023	2024	2025	2026
State:	11,046	9,948	8,595	6,032	1,447
AC State:	5,499	17,766	10,111	22,962	4,619
Local:	1,043	2,537	581	0	0
Sub total:	17,588	30,251	19,287	28,994	6,066

Federal

Sub-total Federal:	37,802	42,147	35,630	0	0
Grand Total:	55,390	72,398	54,917	28,994	6,066

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STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog	7/2021 6/2022	7/2022 6/2023	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026
FFOS:	394	12,547	10,943	3,157	0	0
Total RW:	454	3,516	1,521	4,307	1,014	2
Total Construction:	1,338	200,620	146,246	146,952	71,806	44,072
Paybacks:	61,840	8,060	8,060	8,060	8,060	8,060
Sub-Total:	63,632	212,196	155,827	159,319	80,880	52,134
Total Engineering:	16,360	43,944	27,240	20,649	6,745	5,028
Grand Total:	79,992	256,140	183,067	179,968	87,625	57,162

	2022	2023	2024	2025	2026
State:	50,420	41,854	37,890	24,284	18,201
AC State:	38,166	49,288	46,709	27,211	7,255
Local:	3,037	2,537	581	0	0
Sub total:	91,623	93,679	85,180	51,495	25,456

Project Count : 278

Federal

Sub-total Federal:	164,517	89,388	94,788	36,130	31,707
Grand Total:	256,140	183,067	179,968	87,625	57,163

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STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2021	7/2022	7/2023	7/2024	7/2025	
						Prog	6/2022	6/2023	6/2024	6/2025	6/2026	
County:	BOLLINGER	Pavement resurfacing from County Road 808 to Rte. B.				Engineering:	0	8	131	0	0	0
Route:	MO 34	Adv. CN:	1,487	State :	372	R/W:	0	0	0	0	0	
		Local :	0	Estimated Total:	1,859	Construction:	0	0	1,720	0	0	
Project No.:	9P3668	Anticipated Federal Funds : AC-STBG				Award Date :	2023					
Length:	9.08	Let With :				Future Cost :	0					
MPO:	N	Tip No. :				FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	0
County:	BOLLINGER	Intersection improvements at the south intersection of Rte. 51 in Marble Hill.				Engineering:	0	32	31	85	0	0
Route:	MO 34	Adv. CN:	1,205	State :	301	R/W:	0	0	430	0	0	
		Local :	0	Estimated Total:	1,506	Construction:	0	0	0	928	0	
Project No.:	9P3745	Anticipated Federal Funds : AC-STBG				Award Date :	2024					
Length:	0.08	Let With :				Future Cost :	0					
MPO:	N	Tip No. :				FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	0
County:	BOLLINGER	Intersection improvements at Rte. 51.				Engineering:	0	20	39	74	0	0
Route:	MO 72	Federal:	875	State :	97	R/W:	0	0	0	0	0	
		Local :	0	Estimated Total:	972	Construction:	0	0	0	839	0	
Project No.:	9P3842	Anticipated Federal Funds : SAFETY				Award Date :	2024					
Length:	0.10	Let With :				Future Cost :	0					
MPO:	N	Tip No. :				FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	0
County:	BOLLINGER	Pavement preservation treatment from Rte. 51 to Rte. 25 in Delta.				Engineering:	0	2	32	0	0	0
Route:	RT N	Adv. CN:	350	State :	87	R/W:	0	0	0	0	0	
		Local :	0	Estimated Total:	437	Construction:	0	0	403	0	0	
Project No.:	9S3716	Anticipated Federal Funds : AC-STBG				Award Date :	2023					
Length:	17.40	Let With :				Future Cost :	0					
MPO:	N	Tip No. :				FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	0
County:	BOLLINGER	Bridge replacement over Little Crooked Creek. Project involves bridge N0987.				Engineering:	2	10	44	159	0	0
Route:	RT ZZ	Adv. CN:	1,090	State :	272	R/W:	0	0	9	0	0	
		Local :	0	Estimated Total:	1,364	Construction:	0	0	0	1,140	0	
Project No.:	9S3646	Anticipated Federal Funds : AC-STBG				Award Date :	2024					
Length:	0.22	Let With :				Future Cost :	0					
MPO:	N	Tip No. :				FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	0

2022 - 2026 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING

		Prior	7/2021	7/2022	7/2023	7/2024	7/2025	
		Prog	6/2022	6/2023	6/2024	6/2025	6/2026	
County:	BUTLER Bridge replacement over Cane Creek. Project involves bridge S0524.	Engineering:	10	22	93	0	0	0
Route:	MO 142 Adv. CN: 678 State : 169 Local : 0 Estimated Total: 857	R/W:	0	9	0	0	0	0
Project No.:	9S3557 Anticipated Federal Funds : AC-STBG Award Date : 2023	Construction:	0	0	723	0	0	0
Length:	0.02 Let With : Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N Tip No. :	Payback:	0	0	0	0	0	0
County:	BUTLER Pavement improvements from Rte. HH to Rte. 53.	Engineering:	0	5	10	119	0	0
Route:	MO 142 Adv. CN: 1,451 State : 363 Local : 0 Estimated Total: 1,814	R/W:	0	0	0	0	0	0
Project No.:	9S3673 Anticipated Federal Funds : AC-STBG Award Date : 2024	Construction:	0	0	0	1,680	0	0
Length:	13.12 Let With : Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N Tip No. :	Payback:	0	0	0	0	0	0
County:	BUTLER Pavement improvements from Rte. 67 to Rte. 142.	Engineering:	0	1	2	35	0	0
Route:	MO 158 Adv. CN: 407 State : 102 Local : 0 Estimated Total: 509	R/W:	0	0	0	0	0	0
Project No.:	9S3672 Anticipated Federal Funds : AC-STBG Award Date : 2024	Construction:	0	0	0	471	0	0
Length:	5.22 Let With : Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N Tip No. :	Payback:	0	0	0	0	0	0
County:	BUTLER Pavement resurfacing from Bus. 67 to Rte. 25.	Engineering:	10	70	493	0	0	0
Route:	MO 53 Adv. CN: 5,323 State : 1,331 Local : 0 Estimated Total: 6,664	R/W:	0	0	0	0	0	0
Project No.:	9P3524 Anticipated Federal Funds : AC-STBG Award Date : 2023	Construction:	0	0	6,091	0	0	0
Length:	33.96 Let With : Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N Tip No. :	Payback:	0	0	0	0	0	0
County:	BUTLER Bridge replacement over Black River. Project involves bridge K0263.	Engineering:	72	459	0	0	0	0
Route:	BU 60 Federal: 3,325 State : 831 Local : 0 Estimated Total: 4,228	R/W:	0	251	0	0	0	0
Project No.:	9S3381 Anticipated Federal Funds : NHPP Award Date : 3/2022	Construction:	0	3,446	0	0	0	0
Length:	0.10 Let With : Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N Tip No. :	Payback:	0	0	0	0	0	0

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STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2021	7/2022	7/2023	7/2024	7/2025		
						Prog	6/2022	6/2023	6/2024	6/2025	6/2026		
County:	BUTLER	Pavement resurfacing from Rte. W to 0.2 mile west of Rte. B in Poplar Bluff.				Engineering:	2	2	20	174	0	0	
Route:	BU 60	Adv. CN:	2,050	State :	513	Local :	0	Estimated Total: 2,565					
Project No.:	9S3603	Anticipated Federal Funds : AC-STBG			Award Date :	2024	Construction:	0	0	0	2,367	0	0
Length:	5.10	Let With :			Future Cost :		FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0	0
County:	BUTLER	Pavement resurfacing from Short Leaf Drive to Rte. W.				Engineering:	2	5	20	0	0	0	
Route:	N OR 60	Adv. CN:	195	State :	49	Local :	0	Estimated Total: 246					
Project No.:	9S3587	Anticipated Federal Funds : AC-STBG			Award Date :	2023	Construction:	0	0	219	0	0	0
Length:	2.08	Let With :			Future Cost :		FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0	0
County:	BUTLER	Pavement resurfacing from Township Line Road to end of state maintenance.				Engineering:	2	5	13	0	0	0	
Route:	S OR 60	Adv. CN:	106	State :	27	Local :	0	Estimated Total: 135					
Project No.:	9S3588	Anticipated Federal Funds : AC-STBG			Award Date :	2023	Construction:	0	0	115	0	0	0
Length:	1.22	Let With :			Future Cost :		FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0	0
County:	BUTLER	Pavement improvements from east of Rte. PP to west of Rte. 67 includes ramps at Rte. 60/67.				Engineering:	0	2	3	30	0	0	
Route:	US 60	Federal:	365	State :	91	Local :	0	Estimated Total: 456					
Project No.:	9P3681	Anticipated Federal Funds : STBG			Award Date :	2023	Construction:	0	0	0	421	0	0
Length:	1.53	Let With :			Future Cost :		FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0	0
County:	BUTLER	Pavement resurfacing westbound from 0.8 mile west of Rte. PP to 0.3 mile east of Rte. V and eastbound from 0.8 mile east of Rte. 21 south to Rte. V at Ellsinore.				Engineering:	0	7	170	0	0	0	
Route:	US 60	Adv. CN:	1,842	State :	461	Local :	0	Estimated Total: 2,303					
Project No.:	9P3700	Anticipated Federal Funds : AC-STBG			Award Date :	2023	Construction:	0	0	2,126	0	0	0
Length:	2.64	Let With :			Future Cost :		FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0	0

2022 - 2026 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2021	7/2022	7/2023	7/2024	7/2025	
						Prog	6/2022	6/2023	6/2024	6/2025	6/2026	
County:	BUTLER	Shoulder resurfacing from Rte. 60/67 interchange to 2.3 miles east of Rte. 51 and on Bus. 60 from Rte. 60 to Rte. B.				Engineering:	0	20	244	0	0	0
Route:	US 60	Adv. CN:	2,802	State :	700	Local :	0	Estimated Total: 3,502				
Project No.:	9P3704	Anticipated Federal Funds : AC-STBG				Award Date :	2022					
Length:	16.45	Let With : 9P3702				Future Cost :	0					
MPO:	N	Tip No. :				FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	
County:	BUTLER	Pavement resurfacing from Bus. 60 to Rte. M and on Rte. M from 0.5 mile west of Bus. 67 to Bus. 67 in Poplar Bluff.				Engineering:	2	8	10	123	0	0
Route:	BU 67	Adv. CN:	1,317	State :	329	Local :	0	Estimated Total: 1,648				
Project No.:	9S3602	Anticipated Federal Funds : AC-STBG				Award Date :	2024					
Length:	4.67	Let With :				Future Cost :	0					
MPO:	N	Tip No. :				FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	
County:	BUTLER	Pavement resurfacing from Arkansas State line to Rte. 160.				Engineering:	21	10	148	0	0	0
Route:	US 67	Federal:	1,785	State :	446	Local :	0	Estimated Total: 2,252				
Project No.:	9P3514	Anticipated Federal Funds : NHPP				Award Date :	2023					
Length:	11.77	Let With :				Future Cost :	0					
MPO:	N	Tip No. :				FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	
County:	BUTLER	Add lanes and outer roads to upgrade corridor to freeway standards from 0.5 mile north of Rte. 160 to County Road 360. \$2,724,976 Governor's Cost Share Program and \$4,223,166 Poplar Bluff funds.				Engineering:	750	735	0	0	0	0
Route:	US 67	Federal:	3,460	State :	0	Local :	4,224	Estimated Total: 8,434				
Project No.:	9P3663	Anticipated Federal Funds : NHPP				Award Date :	6/2022					
Length:	1.59	Let With :				Future Cost :	0					
MPO:	N	Tip No. :				FFOS:	0	6,949	0	0	0	0
						Payback:	0	0	0	0	0	
County:	BUTLER	Add lanes and outer roads to upgrade corridor to freeway standards from County Road 338 south to County Road 352. \$5,085,253 Cost Share and \$6,868,213 Poplar Bluff funds.				Engineering:	0	600	1,183	0	0	0
Route:	US 67	Federal:	7,199	State :	0	Local :	6,868	Estimated Total: 14,067				
Project No.:	9P3751	Anticipated Federal Funds : NHPP				Award Date :	2023					
Length:	2.00	Let With :				Future Cost :	0					
MPO:	N	Tip No. :				FFOS:	0	922	5,946	0	0	0
						Payback:	0	0	0	0	0	

2022 - 2026 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING					
Prior	7/2021	7/2022	7/2023	7/2024	7/2025
Prog	6/2022	6/2023	6/2024	6/2025	6/2026

County: BUTLER	Add lanes and outer roads to upgrade corridor to freeway standards from County Road 360 to County Road 338. \$2,631,917 Governor's Cost Share Program, \$507,271 Cost Share Program and \$3,622,456 Poplar Bluff funds.					Engineering:	0	72	411	0	0	0
Route: US 67	Federal: 1,154	State: 2,632	Local: 3,623	Estimated Total: 7,409		R/W:	0	1,290	0	0	0	0
Project No.: 9P3764	Anticipated Federal Funds : NHPP				Award Date : 2023	Construction:	0	0	5,636	0	0	0
Length: 1.00	Let With :				Future Cost : 0	FFOS:	0	853	5,402	0	0	0
MPO: N Tip No. :						Payback:	0	0	0	0	0	0
County: BUTLER	Bridge replacements over Drainage Ditch 1 and 10. Project involves bridges X0789 and X0790.					Engineering:	0	25	79	134	0	0
Route: RT AA	Federal: 1,235	State: 309	Local: 0	Estimated Total: 1,544		R/W:	0	0	14	0	0	0
Project No.: 9S3677	Anticipated Federal Funds : NHPP				Award Date : 2023	Construction:	0	0	0	1,292	0	0
Length: 0.40	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No. :						Payback:	0	0	0	0	0	0
County: BUTLER	Bridge replacement over Drainage Ditch 1. Project involves bridge G0277.					Engineering:	2	5	56	94	0	0
Route: RT B	Federal: 784	State: 196	Local: 0	Estimated Total: 982		R/W:	0	0	10	0	0	0
Project No.: 9S3606	Anticipated Federal Funds : NHPP				Award Date : 2024	Construction:	0	0	0	815	0	0
Length: 0.22	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No. :						Payback:	0	0	0	0	0	0
County: BUTLER	Intersection improvements at County Road 459.					Engineering:	13	43	80	0	0	0
Route: RT M	Adv. CN: 844	State: 211	Local: 0	Estimated Total: 1,068		R/W:	0	349	0	0	0	0
Project No.: 9S3453	Anticipated Federal Funds : AC-STBG				Award Date : 2023	Construction:	0	0	583	0	0	0
Length: 0.77	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No. :						Payback:	0	0	0	0	0	0
County: BUTLER	Bridge rehabilitation over St. Francis River. Project involves bridge A2470.					Engineering:	2	1	46	127	0	0
Route: RT U	Federal: 1,129	State: 282	Local: 0	Estimated Total: 1,413		R/W:	0	0	7	0	0	0
Project No.: 9S3608	Anticipated Federal Funds : NHPP				Award Date : 2024	Construction:	0	0	0	1,230	0	0
Length: 0.26	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO: N Tip No. :						Payback:	0	0	0	0	0	0

2022 - 2026 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2021	7/2022	7/2023	7/2024	7/2025	
						Prog	6/2022	6/2023	6/2024	6/2025	6/2026	
County:	BUTLER	Pavement resurfacing from Rte. CC to Rte. 25.				Engineering:	0	2	5	5	5	67
Route:	RT U	Adv. CN: 914	State : 228	Local : 0	Estimated Total: 1,142	R/W:	0	0	0	0	0	
Project No.:	9S3779	Anticipated Federal Funds : AC-STBG			Award Date : 2025	Construction:	0	0	0	0	1,058	
Length:	11.77	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N Tip No. :					Payback:	0	0	0	0	0	
County:	BUTLER	Pavement resurfacing from Rte. O to Bus. 60.				Engineering:	0	2	2	2	2	37
Route:	RT W	Adv. CN: 489	State : 122	Local : 0	Estimated Total: 611	R/W:	0	0	0	0	0	
Project No.:	9S3781	Anticipated Federal Funds : AC-STBG			Award Date : 2025	Construction:	0	0	0	0	566	
Length:	4.09	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N Tip No. :					Payback:	0	0	0	0	0	
County:	CAPE GIRARDEAU	Raising the road in two locations from County Road 651 to County Road 643. Potential ER project.				Engineering:	213	182	0	0	0	0
Route:	MO 177	Adv. CN: 1,981	State : 495	Local : 0	Estimated Total: 3,149	R/W:	460	0	0	0	0	
Project No.:	9S3452	Anticipated Federal Funds : AC-STBG			Award Date : 1/2022	Construction:	0	2,294	0	0	0	
Length:	2.12	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y Tip No. :					Payback:	0	0	0	0	0	
County:	CAPE GIRARDEAU	Pavement resurfacing from Rte. J to end of state maintenance. Add rumblestrips from Ute Lane to Lexington Avenue.				Engineering:	2	7	10	165	0	0
Route:	MO 177	Adv. CN: 1,938	State : 484	Local : 0	Estimated Total: 2,424	R/W:	0	0	0	0	0	
Project No.:	9S3590	Anticipated Federal Funds : AC-STBG			Award Date : 2023	Construction:	0	0	0	2,240	0	
Length:	11.92	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N Tip No. :					Payback:	0	0	0	0	0	
County:	CAPE GIRARDEAU	Bridge replacement over Drainage Ditch #25. Project involves bridge H0431.				Engineering:	0	1	10	20	21	61
Route:	MO 25	Federal: 603	State : 151	Local : 0	Estimated Total: 754	R/W:	0	0	0	7	0	
Project No.:	9P3772	Anticipated Federal Funds : NHPP			Award Date : 2026	Construction:	0	0	0	0	634	
Length:	0.20	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N Tip No. :					Payback:	0	0	0	0	0	

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							STATE FISCAL YEAR PROJECT BUDGETING						
							Prior	7/2021	7/2022	7/2023	7/2024	7/2025	
							Prog	6/2022	6/2023	6/2024	6/2025	6/2026	
County:	CAPE GIRARDEAU	Bridge rehabilitation over Diversion Channel. Project involves bridge A4817.					Engineering:	0	5	5	5	54	0
Route:	MO 25	Federal: 675	State : 169	Local : 0	Estimated Total: 844		R/W:	0	0	0	0	0	
Project No.:	9S3706	Anticipated Federal Funds : NHPP				Award Date : 2024	Construction:	0	0	0	0	775	0
Length:	0.25	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0
County:	CAPE GIRARDEAU	Intersection improvements at Rte. 25 and Rte. K.					Engineering:	0	20	20	68	0	0
Route:	MO 25	Federal: 768	State : 85	Local : 0	Estimated Total: 853		R/W:	0	0	0	0	0	
Project No.:	9S3841	Anticipated Federal Funds : SAFETY				Award Date : 2024	Construction:	0	0	0	745	0	0
Length:	0.10	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0
County:	CAPE GIRARDEAU	Bridge replacement over Dillard Creek. Project involves bridge J0883.					Engineering:	0	5	29	100	79	171
Route:	MO 34	Federal: 1,927	State : 482	Local : 0	Estimated Total: 2,409		R/W:	0	0	0	43	0	
Project No.:	9P3812	Anticipated Federal Funds : NHPP				Award Date : 2026	Construction:	0	0	0	0	0	1,982
Length:	0.40	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0
County:	CAPE GIRARDEAU	Pavement resurfacing on south bound lanes from Rte. 61 to Rte. 74 and on north bound lanes from Rte. M to Rte. 61.					Engineering:	0	50	100	676	0	0
Route:	IS 55	Adv. CN: 8,414	State : 2,104	Local : 0	Estimated Total: 10,518		R/W:	0	0	0	0	0	
Project No.:	9I3838	Anticipated Federal Funds : AC-STBG				Award Date : 2024	Construction:	0	0	0	9,692	0	0
Length:	12.38	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0	0
County:	CAPE GIRARDEAU	Bridge replacement at Hubble Creek and add turn lanes at Mary Street in Jackson. Project involves bridge H0144.					Engineering:	0	134	299	0	0	0
Route:	US 61	Federal: 3,902	State : 976	Local : 0	Estimated Total: 4,878		R/W:	0	1,302	0	0	0	
Project No.:	9P3735	Anticipated Federal Funds : NHPP				Award Date : 2023	Construction:	0	0	3,143	0	0	0
Length:	0.25	Let With :				Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0	0

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						STATE FISCAL YEAR PROJECT BUDGETING										
						Prior	7/2021	7/2022	7/2023	7/2024	7/2025					
						Prog	6/2022	6/2023	6/2024	6/2025	6/2026					
County:	CAPE GIRARDEAU	Bridge replacement over I-55. Project involves bridge A0628.				Engineering:	537	200	200	100	100	415				
Route:	US 61	Federal: 4,208	State : 1,052	Local : 0	Estimated Total: 5,797	R/W:	0	0	0	0	0					
Project No.:	9P3122	Anticipated Federal Funds : NHPP			Award Date : 2026	Construction:	0	0	0	0	4,245					
Length:	0.08	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0					
MPO:	Y Tip No. :	Payback:										0	0	0	0	0
County:	CAPE GIRARDEAU	Drainage improvements in Cape Girardeau County.				Engineering:	22	5	5	88	0	0				
Route:	US 61	Federal: 1,110	State : 278	Local : 0	Estimated Total: 1,410	R/W:	0	0	0	0	0					
Project No.:	9P3575	Anticipated Federal Funds : NHPP			Award Date : 2023	Construction:	0	0	0	1,290	0	0				
Length:	10.76	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0					
MPO:	Y Tip No. :	Payback:										0	0	0	0	0
County:	CAPE GIRARDEAU	Pavement resurfacing from Rte. 177 to Drury Lane.				Engineering:	0	1	1	1	1	55				
Route:	US 61	Adv. CN: 634	State : 158	Local : 0	Estimated Total: 792	R/W:	0	0	0	0	0					
Project No.:	9S3782	Anticipated Federal Funds : AC-STBG			Award Date : 2025	Construction:	0	0	0	0	733					
Length:	1.40	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0					
MPO:	Y Tip No. :	Payback:										0	0	0	0	0
County:	CAPE GIRARDEAU	Bridge replacement over Erlide Creek. Project involves bridge G0027.				Engineering:	0	5	10	15	21	38				
Route:	US 61	Federal: 444	State : 111	Local : 0	Estimated Total: 555	R/W:	0	0	0	0	10	0				
Project No.:	9S3810	Anticipated Federal Funds : NHPP			Award Date : 2026	Construction:	0	0	0	0	0	456				
Length:	0.30	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0					
MPO:	N Tip No. :	Payback:										0	0	0	0	0
County:	CAPE GIRARDEAU	Pavement resurfacing from Rte. 34 to Rte. 25/61 in Jackson.				Engineering:	19	5	74	0	0	0				
Route:	MO 72	Federal: 897	State : 224	Local : 0	Estimated Total: 1,140	R/W:	0	0	0	0	0					
Project No.:	9P3121B	Anticipated Federal Funds : NHPP			Award Date : 2022	Construction:	0	0	1,042	0	0	0				
Length:	3.49	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0					
MPO:	Y Tip No. :	Payback:										0	0	0	0	0

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County:	CAPE GIRARDEAU	Bridge rehabilitation over Mississippi River "Emerson bridge". Project involves bridge A5076. \$5,135,000 from IDOT.					
Route:	MO 74	Federal:	7,021	State :	0	Local :	5,135 Estimated Total: 12,187
Project No.:	9P3308	Anticipated Federal Funds :	NHPP		Award Date : 2025		
Length:	0.33	Let With :	Future Cost : 0				
MPO:	Y Tip No. :	Engineering:	31	1	10	60	862 0
		R/W:	0	0	0	0	0 0
		Construction:	0	0	0	0	11,223 0
		FFOS:	0	0	0	0	5,135 0
		Payback:	0	0	0	0	0 0
County:	CAPE GIRARDEAU	Payback to Cape Girardeau for eastbound intersection modification at Minnesota Avenue and construct westbound intersection at Minnesota Avenue. Design, right of way and construction by Cape Girardeau. \$296,000 Cost Share funds.					
Route:	MO 74	Adv. CN:	245	State :	61	Local :	0 Estimated Total: 306
Project No.:	9P3862	Anticipated Federal Funds :	AC-NHPP		Award Date : 2024		
Length:	0.25	Let With :	Future Cost : 0				
MPO:	Y Tip No. :	Engineering:	0	3	1	6	0 0
		R/W:	0	0	0	0	0 0
		Construction:	0	0	0	0	0 0
		FFOS:	0	0	0	0	0 0
		Payback:	0	0	0	296	0 0
County:	CAPE GIRARDEAU	Intersection improvements at I-55 interchange.					
Route:	MO 74	Federal:	358	State :	40	Local :	0 Estimated Total: 398
Project No.:	9P3840	Anticipated Federal Funds :	SAFETY		Award Date : 2024		
Length:	0.00	Let With :	Future Cost : 0				
MPO:	Y Tip No. :	Engineering:	0	2	15	36	0 0
		R/W:	0	0	0	0	0 0
		Construction:	0	0	0	345	0 0
		FFOS:	0	0	0	0	0 0
		Payback:	0	0	0	0	0 0
County:	CAPE GIRARDEAU	Pavement resurfacing and add rumblestripes from Rte. 25 to Rte. 61. Resurface only from County Road 264 to Rte. 61.					
Route:	MO 77	Adv. CN:	1,804	State :	451	Local :	0 Estimated Total: 2,259
Project No.:	9S3549	Anticipated Federal Funds :	AC-STBG		Award Date : 2023		
Length:	13.33	Let With :	Future Cost : 0				
MPO:	N Tip No. :	Engineering:	4	19	245	0	0 0
		R/W:	0	0	0	0	0 0
		Construction:	0	0	1,991	0	0 0
		FFOS:	0	0	0	0	0 0
		Payback:	0	0	0	0	0 0
County:	CAPE GIRARDEAU	Pavement resurfacing from County Road 217 to I-55 and on Airport Road from Rte. AB south 1.1 miles. \$60,058.11 Earmark Demo ID MO208.					
Route:	RT AB	Adv. CN:	1,003	State :	251	Local :	0 Estimated Total: 1,284
Project No.:	9P3391	Anticipated Federal Funds :	AC-STBG		Award Date : 12/2021		
Length:	2.89	Let With :	Future Cost : 0				
MPO:	Y Tip No. :	Engineering:	30	84	0	0	0 0
		R/W:	0	0	0	0	0 0
		Construction:	0	1,170	0	0	0 0
		FFOS:	0	60	0	0	0 0
		Payback:	0	0	0	0	0 0

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STATE FISCAL YEAR PROJECT BUDGETING

		Prior	7/2021	7/2022	7/2023	7/2024	7/2025	
		Prog	6/2022	6/2023	6/2024	6/2025	6/2026	
County:	CAPE GIRARDEAU	Bridge rehabilitation over Caney Creek. Project involves bridge R0071.						
Route:	RT BB	Federal:	494	State :	124	Local :	0	Estimated Total: 618
Project No.:	9S3776	Anticipated Federal Funds :	NHPP				Award Date : 2026	
Length:	0.20	Let With :	Future Cost : 0					
MPO:	N	Tip No. :						
Engineering:		0	1	10	10	23	57	
R/W:		0	0	0	0	5	0	
Construction:		0	0	0	0	0	512	
FFOS:		0	0	0	0	0	0	
Payback:		0	0	0	0	0	0	
County:	CAPE GIRARDEAU	Bridge replacement over Byrd Creek. Project involves bridge P0734.						
Route:	RT D	Federal:	1,096	State :	274	Local :	0	Estimated Total: 1,372
Project No.:	9S3645	Anticipated Federal Funds :	NHPP				Award Date : 2024	
Length:	0.23	Let With :	Future Cost : 0					
MPO:	N	Tip No. :						
Engineering:		2	10	40	164	0	0	
R/W:		0	0	13	0	0	0	
Construction:		0	0	0	1,143	0	0	
FFOS:		0	0	0	0	0	0	
Payback:		0	0	0	0	0	0	
County:	CAPE GIRARDEAU	Bridge replacement over Cane Creek. Project involves bridge P0714.						
Route:	RT D	Federal:	704	State :	176	Local :	0	Estimated Total: 880
Project No.:	9S3773	Anticipated Federal Funds :	NHPP				Award Date : 2026	
Length:	0.20	Let With :	Future Cost : 0					
MPO:	N	Tip No. :						
Engineering:		0	5	20	20	27	69	
R/W:		0	0	0	0	11	0	
Construction:		0	0	0	0	0	728	
FFOS:		0	0	0	0	0	0	
Payback:		0	0	0	0	0	0	
County:	CAPE GIRARDEAU	Pavement resurfacing from Rte. 25 in Delta to Rte. 77 in Chaffee.						
Route:	RT EE	Adv. CN:	498	State :	124	Local :	0	Estimated Total: 624
Project No.:	9S3477	Anticipated Federal Funds :	AC-STBG				Award Date : 2024	
Length:	4.30	Let With :	Future Cost : 0					
MPO:	N	Tip No. :						
Engineering:		2	1	2	48	0	0	
R/W:		0	0	0	0	0	0	
Construction:		0	0	0	571	0	0	
FFOS:		0	0	0	0	0	0	
Payback:		0	0	0	0	0	0	
County:	CAPE GIRARDEAU	Roadway widening and adding signals from Greenbriar Drive to 0.2 mile. west of I-55 in Cape Girardeau. \$2,606,000 Open Container funds.						
Route:	RT K	Adv. CN:	3,719	State :	930	Local :	0	Estimated Total: 4,649
Project No.:	9S3847	Anticipated Federal Funds :	AC-STBG				Award Date : 2024	
Length:	2.60	Let With :	Future Cost : 0					
MPO:	Y	Tip No. :						
Engineering:		0	100	105	356	0	0	
R/W:		0	0	346	0	0	0	
Construction:		0	0	0	3,742	0	0	
FFOS:		0	0	0	0	0	0	
Payback:		0	0	0	0	0	0	

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2021	7/2022	7/2023	7/2024	7/2025	
						Prog	6/2022	6/2023	6/2024	6/2025	6/2026	
County:	CAPE GIRARDEAU	Pavement resurfacing from Rte. 25 near Delta to Rte. 91. \$200,000 STBG Rail Safety funds.				Engineering:	2	98	0	0	0	0
Route:	RT P	Adv. CN:	896	State :	224	Local :	0	Estimated Total: 1,122				
Project No.:	9S3476	Anticipated Federal Funds : AC-STBG				Award Date :	3/2022					
Length:	12.40	Let With :				Future Cost : 0						
MPO:	N	Tip No. :				FFOS:	0	200	0	0	0	0
						Payback:	0	0	0	0	0	
County:	CAPE GIRARDEAU	Pavement resurfacing from Rte. 177 to Rte. 61.				Engineering:	0	2	5	10	10	105
Route:	RT W	Adv. CN:	1,417	State :	354	Local :	0	Estimated Total: 1,771				
Project No.:	9S3826	Anticipated Federal Funds : AC-STBG				Award Date :	2025					
Length:	9.70	Let With :				Future Cost : 0						
MPO:	Y	Tip No. :				FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	
County:	CAPE GIRARDEAU	Bridge deck and superstructure improvements over Little Indian Creek. Project involves bridge N0198.				Engineering:	2	15	27	72	0	0
Route:	RT Y	Federal:	586	State :	147	Local :	0	Estimated Total: 735				
Project No.:	9S3589	Anticipated Federal Funds : NHPP				Award Date :	2024					
Length:	0.20	Let With :				Future Cost : 0						
MPO:	N	Tip No. :				FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	
County:	CAPE GIRARDEAU	Bridge replacements over Hubble Creek and Hubble Creek Overflow. Project involves bridges T0788 and T0842.				Engineering:	0	50	107	208	0	0
Route:	RT Z	Federal:	2,283	State :	571	Local :	0	Estimated Total: 2,854				
Project No.:	9S3738	Anticipated Federal Funds : NHPP				Award Date :	2023					
Length:	0.35	Let With :				Future Cost : 0						
MPO:	N	Tip No. :				FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	
County:	CARTER	Bridge rehabilitation in the westbound laned over Current River in Van Buren. Project involves bridge A5000.				Engineering:	0	22	188	0	0	0
Route:	US 60	Federal:	1,935	State :	484	Local :	0	Estimated Total: 2,419				
Project No.:	9P3758	Anticipated Federal Funds : NHPP				Award Date :	2022					
Length:	0.00	Let With :				Future Cost : 0						
MPO:	N	Tip No. :				FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	

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STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2021	7/2022	7/2023	7/2024	7/2025					
						Prog	6/2022	6/2023	6/2024	6/2025	6/2026					
County:	CARTER	Bridge replacement over Cane Creek in Ellsinore. Project involves bridge G0348.				Engineering:	2	4	41	93	0	0				
Route:	RT A	Federal:	702	State :	175	Local :	0	Estimated Total:	879	R/W:	0	0	18	0	0	0
Project No.:	9S3609	Anticipated Federal Funds : NHPP			Award Date :	2024	Construction:	0	0	0	721	0	0	0		
Length:	0.21	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0		
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0				
County:	CARTER	Pavement preservation treatment from Rte. 60 near Ellsinore to Rte. 49.				Engineering:	0	1	15	0	0	0				
Route:	RT A	Adv. CN:	169	State :	42	Local :	0	Estimated Total:	211	R/W:	0	0	0	0	0	
Project No.:	9S3717	Anticipated Federal Funds : AC-STBG			Award Date :	2023	Construction:	0	0	195	0	0	0			
Length:	8.32	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0			
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0				
County:	CARTER	Bridge replacement over Ten Mile Creek. Project involves bridge R0240.				Engineering:	2	5	49	115	0	0				
Route:	RT B	Federal:	877	State :	219	Local :	0	Estimated Total:	1,098	R/W:	0	0	5	0	0	
Project No.:	9S3612	Anticipated Federal Funds : NHPP			Award Date :	2024	Construction:	0	0	0	922	0	0			
Length:	0.24	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0			
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0				
County:	CARTER	Bridge rail and guardrail upgrades at various locations in the Southeast District.				Engineering:	30	35	149	0	0	0				
Route:	RT B	Adv. CN:	1,510	State :	378	Local :	0	Estimated Total:	1,918	R/W:	0	0	0	0	0	
Project No.:	9S3761	Anticipated Federal Funds : AC-STBG			Award Date :	2023	Construction:	0	0	1,704	0	0	0			
Length:	110.62	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0			
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0				
County:	CARTER	Pavement resurfacing from Rte. 21 to Rte. 60.				Engineering:	0	19	0	0	0	0				
Route:	RT U	Adv. CN:	190	State :	48	Local :	0	Estimated Total:	238	R/W:	0	0	0	0	0	
Project No.:	9S3807	Anticipated Federal Funds : AC-STBG			Award Date :	3/2022	Construction:	0	219	0	0	0	0			
Length:	2.15	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0			
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0				

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						Prior	7/2021	7/2022	7/2023	7/2024	7/2025	
						Prog	6/2022	6/2023	6/2024	6/2025	6/2026	
County:	DENT	Pavement resurfacing from the east intersection of Rte. 32 to the west intersection of Rte. 21.				Engineering:	0	2	2	2	5	259
Route:	MO 72	Adv. CN:	2,892	State :	723	Local :	0	Estimated Total: 3,615		R/W:	0	
Project No.:	9P3843	Anticipated Federal Funds : AC-STBG				Award Date :	2026					
Length:	33.76	Let With :				Future Cost :	0					
MPO:	N	Tip No. :				Construction:	0	0	0	0	0	3,345
						FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	
County:	DOUGLAS	Pavement resurfacing from Rte. 181 south to Rte. 63.				Engineering:	0	1	4	7	108	0
Route:	MO 14	Adv. CN:	1,285	State :	321	Local :	0	Estimated Total: 1,606		R/W:	0	
Project No.:	9P3701	Anticipated Federal Funds : AC-STBG				Award Date :	2025					
Length:	20.34	Let With :				Future Cost :	0					
MPO:	N	Tip No. :				Construction:	0	0	0	0	1,486	0
						FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	
County:	DOUGLAS	Intersection improvements at Springfield Road and Jefferson Street.				Engineering:	0	30	71	0	0	0
Route:	MO 14	Adv. CN:	706	State :	177	Local :	0	Estimated Total: 883		R/W:	0	
Project No.:	9P3747	Anticipated Federal Funds : AC-STBG				Award Date :	2023					
Length:	0.10	Let With :				Future Cost :	0					
MPO:	N	Tip No. :				Construction:	0	0	678	0	0	0
						FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	
County:	DOUGLAS	Pavement resurfacing from Rte. Z to Rte. 5.				Engineering:	0	1	1	1	10	104
Route:	MO 14	Adv. CN:	1,282	State :	321	Local :	0	Estimated Total: 1,603		R/W:	0	
Project No.:	9P3808	Anticipated Federal Funds : AC-STBG				Award Date :	2026					
Length:	12.55	Let With :				Future Cost :	0					
MPO:	N	Tip No. :				Construction:	0	0	0	0	0	1,486
						FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	
County:	DOUGLAS	Add shoulders from Douglas County Rte. A to Rte. MM in Ozark County.				Engineering:	0	523	0	0	0	0
Route:	MO 5	Adv. CN:	4,534	State :	1,133	Local :	0	Estimated Total: 5,667		R/W:	0	
Project No.:	9P3746	Anticipated Federal Funds : AC-STBG				Award Date :	12/2021					
Length:	25.54	Let With :				Future Cost :	0					
MPO:	N	Tip No. :				Construction:	0	5,144	0	0	0	0
						FFOS:	0	0	0	0	0	
						Payback:	0	0	0	0	0	

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						STATE FISCAL YEAR PROJECT BUDGETING												
						Prior	7/2021	7/2022	7/2023	7/2024	7/2025							
						Prog	6/2022	6/2023	6/2024	6/2025	6/2026							
County:	DUNKLIN	Pavement resurfacing from Arkansas State line to Rte. 412.				Engineering:	10	2	40	0	0	0						
Route:	MO 108	Adv. CN:	405	State :	101	Local :	0	Estimated Total: 516				R/W:	0	0	0	0	0	0
Project No.:	9S3465	Anticipated Federal Funds : AC-STBG				Award Date :	2023	Construction:	0	0	464	0	0	0	0			
Length:	5.70	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0				
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0						
County:	DUNKLIN	Bridge replacement over Taylor Slough. Project involves bridge J0842.				Engineering:	7	12	23	0	0	0						
Route:	MO 153	Federal:	200	State :	50	Local :	0	Estimated Total: 257				R/W:	0	11	0	0	0	0
Project No.:	9S3517	Anticipated Federal Funds : NHPP				Award Date :	2023	Construction:	0	0	204	0	0	0				
Length:	0.30	Let With : 9S3530				Future Cost :	0	FFOS:	0	0	0	0	0	0				
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0						
County:	DUNKLIN	Pavement resurfacing from Rte. 25 near Clarkton to Rte. 61 near Portageville.				Engineering:	18	10	178	0	0	0						
Route:	MO 162	Adv. CN:	2,096	State :	524	Local :	0	Estimated Total: 2,638				R/W:	0	0	0	0	0	
Project No.:	9S3326	Anticipated Federal Funds : AC-STBG				Award Date :	2023	Construction:	0	0	2,432	0	0	0				
Length:	16.49	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0				
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0						
County:	DUNKLIN	Bridge replacement over Deering Drainage Ditch and Lateral Ditch 4. Project involves bridges L0305 and L0304.				Engineering:	0	25	25	31	152	0						
Route:	MO 164	Federal:	1,464	State :	366	Local :	0	Estimated Total: 1,830				R/W:	0	0	0	17	0	0
Project No.:	9P3678	Anticipated Federal Funds : NHPP				Award Date :	2025	Construction:	0	0	0	0	1,580	0				
Length:	0.40	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0				
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0						
County:	DUNKLIN	Pavement resurfacing from Rte. 412 to Rte. 61.				Engineering:	0	2	20	20	20	234						
Route:	MO 164	Adv. CN:	3,241	State :	810	Local :	0	Estimated Total: 4,051				R/W:	0	0	0	0	0	
Project No.:	9S3780	Anticipated Federal Funds : AC-STBG				Award Date :	2025	Construction:	0	0	0	0	0	3,755				
Length:	29.15	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0				
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0						

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STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2021	7/2022	7/2023	7/2024	7/2025				
						Prog	6/2022	6/2023	6/2024	6/2025	6/2026				
County:	DUNKLIN	Pavement resurfacing and add shoulders from 1.8 mile south of Rte. 62 near Malden to 0.3 miles north of Rte. 153. Add shoulders only from 0.3 miles north of Rte. 153 to 0.1 miles north of Rte. E in Kennett.				Engineering:	0	100	996	0	0	0			
Route:	MO 25	Adv. CN:	7,134	State :	1,783	Local :	0	Estimated Total:	8,917	R/W:	0	0	0	0	0
Project No.:	9P3721	Anticipated Federal Funds : AC-STBG				Award Date :	2022	Construction:	0	0	7,821	0	0	0	0
Length:	22.04	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0	0		
County:	DUNKLIN	Payment to ARDOT for bridge repair on St. Francis River bridge. Project involves bridge A4554.				Engineering:	0	1	1	0	0	0			
Route:	US 412	Federal:	402	State :	100	Local :	0	Estimated Total:	502	R/W:	0	0	0	0	0
Project No.:	9P3766	Anticipated Federal Funds : NHPP				Award Date :	2023	Construction:	0	0	500	0	0	0	
Length:	0.24	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0		
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0	0		
County:	DUNKLIN	Bridge replacement over Drainage Ditch #2 and Lateral Ditch #2. Project involves bridge G0423 and G0424.				Engineering:	0	25	152	302	0	0			
Route:	MO 53	Federal:	2,258	State :	564	Local :	0	Estimated Total:	2,822	R/W:	0	0	29	0	0
Project No.:	9P3768	Anticipated Federal Funds : NHPP				Award Date :	2024	Construction:	0	0	0	2,314	0	0	
Length:	0.27	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0	0		
County:	DUNKLIN	Pavement resurfacing from Arkansas State line to Rte. 53 and from Rte. 53 to Rte. 25. Add rumblestripes from Arkansas State Line to Rte. 53.				Engineering:	0	5	10	10	142	0			
Route:	US 62	Adv. CN:	1,866	State :	467	Local :	0	Estimated Total:	2,333	R/W:	0	0	0	0	0
Project No.:	9P3667	Anticipated Federal Funds : AC-STBG				Award Date :	2024	Construction:	0	0	0	0	2,166	0	
Length:	10.29	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0	0		
County:	DUNKLIN	Pavement resurfacing from Rte. O to Rte. 412 through Kennett.				Engineering:	0	2	2	2	5	51			
Route:	MO 84	Adv. CN:	647	State :	162	Local :	0	Estimated Total:	809	R/W:	0	0	0	0	0
Project No.:	9P3839	Anticipated Federal Funds : AC-STBG				Award Date :	2025	Construction:	0	0	0	0	0	747	
Length:	2.72	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0	0		

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						Prior	7/2021	7/2022	7/2023	7/2024	7/2025	
						Prog	6/2022	6/2023	6/2024	6/2025	6/2026	
County:	DUNKLIN	Bridge replacements over Drainage Ditch 5, Main Drainage Ditch and Levee Ditch. Project involves bridges S0973, S0974 and S0975.				Engineering:	0	96	31	123	0	0
Route:	RT A	Federal:	1,436	State :	359	R/W:	0	0	25	0	0	
Project No.:	9S3676	Local :	0	Estimated Total:	1,795	Construction:	0	0	0	1,520	0	
Length:	0.60	Anticipated Federal Funds :	NHPP			Award Date :	2024					
MPO:	N	Let With :				Future Cost :	0					
Tip No. :												
County:	DUNKLIN	Pavement resurfacing from Bus. 25 in Malden to Rte. 53.				Engineering:	14	9	108	0	0	0
Route:	RT J	Adv. CN:	1,275	State :	319	R/W:	0	0	0	0	0	
Project No.:	9S3403	Local :	0	Estimated Total:	1,608	Construction:	0	0	1,477	0	0	
Length:	11.50	Anticipated Federal Funds :	AC-STBG			Award Date :	2023					
MPO:	N	Let With :				Future Cost :	0					
Tip No. :												
County:	DUNKLIN	Pavement resurfacing from Rte. 25 to Rte. 153.				Engineering:	10	4	27	0	0	0
Route:	RT M	Adv. CN:	261	State :	65	R/W:	0	0	0	0	0	
Project No.:	9S3337	Local :	0	Estimated Total:	336	Construction:	0	0	295	0	0	
Length:	2.51	Anticipated Federal Funds :	AC-STBG			Award Date :	2023					
MPO:	N	Let With :				Future Cost :	0					
Tip No. :												
County:	DUNKLIN	Pavement resurfacing from Rte. 412 to Arkansas State line.				Engineering:	24	152	0	0	0	0
Route:	RT NN	Adv. CN:	1,832	State :	458	R/W:	0	0	0	0	0	
Project No.:	9S3404	Local :	0	Estimated Total:	2,314	Construction:	0	2,138	0	0	0	
Length:	16.41	Anticipated Federal Funds :	AC-STBG			Award Date :	12/2021					
MPO:	N	Let With :	9S3600			Future Cost :	0					
Tip No. :												
County:	DUNKLIN	Add rumblestripes from Rte. 412 to Arkansas State line.				Engineering:	30	136	0	0	0	0
Route:	RT NN	Federal:	1,672	State :	186	R/W:	0	0	0	0	0	
Project No.:	9S3600	Local :	0	Estimated Total:	1,888	Construction:	0	1,722	0	0	0	
Length:	16.41	Anticipated Federal Funds :	SAFETY			Award Date :	12/2021					
MPO:	N	Let With :	9S3404			Future Cost :	0					
Tip No. :												

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						STATE FISCAL YEAR PROJECT BUDGETING													
						Prior	7/2021	7/2022	7/2023	7/2024	7/2025								
						Prog	6/2022	6/2023	6/2024	6/2025	6/2026								
County:	DUNKLIN	Pavement resurfacing from Rte. C in Senath to Rte. Y.				Engineering:	10	4	37	0	0	0							
Route:	RT P	Adv. CN:	418	State :	105	Local :	0	Estimated Total: 533				R/W:	0	0	0	0	0	0	
Project No.:	9S3339	Anticipated Federal Funds : AC-STBG				Award Date :	2023						Construction:	0	0	482	0	0	0
Length:	4.30	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0							
County:	DUNKLIN	Pavement resurfacing from Rte. 164 to the Arkansas State line, Rte. U Reynolds County, Rte. AA Cape Girardeau County, Rte. V Madison County, Rte. NN Madison County and Rte. NN in Scott and Mississippi County.				Engineering:	0	79	224	0	0	0							
Route:	RT TT	Federal:	0	State :	3,631	Local :	0	Estimated Total: 3,631				R/W:	0	0	0	0	0	0	
Project No.:	SE0158	Anticipated Federal Funds : STATE				Award Date :	2022						Construction:	0	0	3,328	0	0	0
Length:	26.86	Let With :				Future Cost : 0						FFOS:	0	0	3,231	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0							
County:	DUNKLIN	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Cardwell, Holcomb, Holland, Hornersville, Steele and Wardell. \$1,421,000 Statewide Transportation Alternatives funds.				Engineering:	0	1	176	0	0	0							
Route:	RT V	Adv. CN:	1,610	State :	402	Local :	0	Estimated Total: 2,012				R/W:	0	0	6	0	0	0	
Project No.:	9S3734	Anticipated Federal Funds : AC-STBG				Award Date :	2023						Construction:	0	0	1,829	0	0	0
Length:	3.90	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0							
County:	DUNKLIN	Bridge replacement over Main Drainage Ditch. Project involves bridge S0924.				Engineering:	0	5	13	20	22	57							
Route:	RT Z	Federal:	577	State :	144	Local :	0	Estimated Total: 721				R/W:	0	0	0	0	5	0	
Project No.:	9S3774	Anticipated Federal Funds : NHPP				Award Date :	2026						Construction:	0	0	0	0	0	599
Length:	0.20	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0							
County:	HOWELL	Bridge replacement over Burlington Northern Santa Fe Railroad. Project involves bridge K0789.				Engineering:	0	1	1	5	154	383							
Route:	MO 137	Federal:	3,914	State :	978	Local :	0	Estimated Total: 4,892				R/W:	0	0	0	0	1,344	0	
Project No.:	9S3801	Anticipated Federal Funds : NHPP				Award Date :	2026						Construction:	0	0	0	0	0	3,004
Length:	0.22	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0							

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						STATE FISCAL YEAR PROJECT BUDGETING													
						Prior	7/2021	7/2022	7/2023	7/2024	7/2025								
						Prog	6/2022	6/2023	6/2024	6/2025	6/2026								
County:	HOWELL	Bridge replacement over Myatt Creek. Project involves bridge P0058.				Engineering:	0	2	2	2	50	176							
Route:	MO 142	Federal:	1,257	State :	314	Local :	0	Estimated Total: 1,571				R/W:	0	0	0	0	10	0	
Project No.:	9S3684	Anticipated Federal Funds : NHPP				Award Date :	2026						Construction:	0	0	0	0	0	1,329
Length:	0.20	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	
County:	HOWELL	Pavement resurfacing from Rte. E to Bus. 63 in Thayer.				Engineering:	0	1	1	1	2	157							
Route:	MO 142	Adv. CN:	1,788	State :	447	Local :	0	Estimated Total: 2,235				R/W:	0	0	0	0	0	0	
Project No.:	9S3846	Anticipated Federal Funds : AC-STBG				Award Date :	2026						Construction:	0	0	0	0	0	2,073
Length:	26.18	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	
County:	HOWELL	Pavement resurfacing from Rte. 63 to Rte. 99. Rumblestrips from Allen Street to Rte. 17. Add southbound turn lane at intersection at Rte. BB.				Engineering:	31	104	317	0	0	0							
Route:	US 160	Adv. CN:	2,858	State :	715	Local :	0	Estimated Total: 3,604				R/W:	0	222	0	0	0	0	
Project No.:	9P3614	Anticipated Federal Funds : AC-STBG				Award Date :	2023						Construction:	0	0	2,930	0	0	0
Length:	20.96	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	
County:	HOWELL	Pavement resurfacing from 0.1 mile west of Rte. AB to the north intersection of County Road 6070 and add center turn lanes from Rte. JJ to 0.6 mile east of County Road 8270 and from County Road 8620 to the north intersection County Road 6070.				Engineering:	0	403	0	0	0	0							
Route:	US 160	Adv. CN:	2,518	State :	629	Local :	0	Estimated Total: 3,147				R/W:	0	0	0	0	0	0	
Project No.:	9S3750	Anticipated Federal Funds : AC-STBG				Award Date :	1/2022						Construction:	0	2,744	0	0	0	0
Length:	2.65	Let With : 9P3682 9P3748 9S3390				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	
County:	HOWELL	Pavement resurfacing from Rte. 63 to Arkansas State line.				Engineering:	0	1	1	14	160	0							
Route:	MO 17	Adv. CN:	1,888	State :	472	Local :	0	Estimated Total: 2,360				R/W:	0	0	0	0	0	0	
Project No.:	9S3692	Anticipated Federal Funds : AC-STBG				Award Date :	2025						Construction:	0	0	0	0	2,184	0
Length:	17.86	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	

2022 - 2026 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING

		Prior	7/2021	7/2022	7/2023	7/2024	7/2025	
		Prog	6/2022	6/2023	6/2024	6/2025	6/2026	
County:	HOWELL	Add rumblestrips from 0.4 mile south of Rte. WW to Rte. 160. \$2,683,000 Open Container funds.						
Route:	MO 17	Federal:	2,807	State :	312	Local :	0	Estimated Total: 3,119
Project No.:	9S3731	Anticipated Federal Funds : SAFETY Award Date : 2023						
Length:	17.41	Let With : Future Cost : 0						
MPO:	N Tip No. :	Engineering:	0	57	299	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	2,763	0	0	0
		FFOS:	0	0	0	0	0	0
		Payback:	0	0	0	0	0	0
County:	HOWELL	Pavement resurfacing in the westbound lanes from 0.1 mile west of Rte. 63 south to 0.2 mile east of Rte. 63 north.						
Route:	US 60	Federal:	2,490	State :	622	Local :	0	Estimated Total: 3,114
Project No.:	9P3615	Anticipated Federal Funds : NHPP Award Date : 2023						
Length:	0.00	Let With : Future Cost : 0						
MPO:	N Tip No. :	Engineering:	2	26	217	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	2,869	0	0	0
		FFOS:	0	0	0	0	0	0
		Payback:	0	0	0	0	0	0
County:	HOWELL	Pavement resurfacing from McFarland Street to Rte. 63 in West Plains.						
Route:	BU 63	Adv. CN:	1,738	State :	434	Local :	0	Estimated Total: 2,220
Project No.:	9S3390	Anticipated Federal Funds : AC-STBG Award Date : 1/2022						
Length:	4.02	Let With : 9P3682 9P3748 9S3750 Future Cost : 0						
MPO:	N Tip No. :	Engineering:	48	172	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	2,000	0	0	0	0
		FFOS:	0	0	0	0	0	0
		Payback:	0	0	0	0	0	0
County:	HOWELL	Pavement resurfacing from 0.1 mile south of South Bus. 63 to 0.5 mile south of Rte. F.						
Route:	US 63	Federal:	6,142	State :	1,536	Local :	0	Estimated Total: 7,680
Project No.:	9P3617	Anticipated Federal Funds : NHPP Award Date : 2023						
Length:	14.91	Let With : Future Cost : 0						
MPO:	N Tip No. :	Engineering:	2	41	565	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	0	7,072	0	0	0
		FFOS:	0	0	0	0	0	0
		Payback:	0	0	0	0	0	0
County:	HOWELL	Payment to the City of West Plains to construct a new intersection and connector street near Ozarks Healthcare at Fifth Street and between Sixth Street and Eighth Street. \$1,230,639 Governor's Cost Share funds.						
Route:	US 63	Adv. CN:	994	State :	248	Local :	0	Estimated Total: 1,242
Project No.:	9P3664	Anticipated Federal Funds : AC-STBG Award Date : /2022						
Length:	0.50	Let With : Future Cost : 0						
MPO:	N Tip No. :	Engineering:	0	11	0	0	0	0
		R/W:	0	0	0	0	0	0
		Construction:	0	1,231	0	0	0	0
		FFOS:	0	1,231	0	0	0	0
		Payback:	0	0	0	0	0	0

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STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2021	7/2022	7/2023	7/2024	7/2025	
						Prog	6/2022	6/2023	6/2024	6/2025	6/2026	
County:	HOWELL	Bridge replacement over Burlington Northern Santa Fe Railroad. Project involves bridge F0373.				Engineering:	0	143	439	0	0	0
Route:	US 63	Federal:	3,095	State :	774	R/W:	0	115	0	0	0	
Project No.:	9P3683	Local :	0	Estimated Total:	3,869	Construction:	0	0	3,172	0	0	
Length:	0.60	Anticipated Federal Funds :	NHPP			Award Date :	2023					
MPO:	N	Let With :				Future Cost :	0					
Tip No. :												
County:	HOWELL	Bridge replacement over Howell Creek. Project involves bridge N0497.				Engineering:	16	41	95	0	0	0
Route:	RT ZZ	Federal:	779	State :	195	R/W:	0	9	0	0	0	
Project No.:	9S3565	Local :	0	Estimated Total:	990	Construction:	0	0	829	0	0	
Length:	0.02	Anticipated Federal Funds :	NHPP			Award Date :	2023					
MPO:	N	Let With :				Future Cost :	0					
Tip No. :												
County:	HOWELL	Pavement resurfacing from Rte. 63 to end of state maintenance.				Engineering:	0	1	1	1	2	44
Route:	RT ZZ	Adv. CN:	540	State :	135	R/W:	0	0	0	0	0	
Project No.:	9S3845	Local :	0	Estimated Total:	675	Construction:	0	0	0	0	626	
Length:	7.58	Anticipated Federal Funds :	AC-STBG			Award Date :	2026					
MPO:	N	Let With :				Future Cost :	0					
Tip No. :												
County:	IRON	Pavement preservation treatment from Rte. 49 to Rte 34.				Engineering:	0	2	1	27	0	0
Route:	MO 143	Adv. CN:	346	State :	87	R/W:	0	0	0	0	0	
Project No.:	9S3783	Local :	0	Estimated Total:	433	Construction:	0	0	0	403	0	
Length:	17.40	Anticipated Federal Funds :	AC-STBG			Award Date :	2024					
MPO:	N	Let With :	9P3784 9P3785 9S3786 9S3787 9S3788 9S3789 9S3790 9S3797			Future Cost :	0					
Tip No. :												
County:	IRON	Pavement resurfacing and safety improvements from Rte. E to Rte. 49.				Engineering:	1	66	425	0	0	0
Route:	MO 21	Adv. CN:	3,167	State :	792	R/W:	0	83	0	0	0	
Project No.:	9P3548	Local :	0	Estimated Total:	3,960	Construction:	0	0	3,385	0	0	
Length:	8.06	Anticipated Federal Funds :	AC-STBG			Award Date :	2023					
MPO:	N	Let With :				Future Cost :	0					
Tip No. :												

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STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2021	7/2022	7/2023	7/2024	7/2025	
						Prog	6/2022	6/2023	6/2024	6/2025	6/2026	
County:	IRON	Pavement resurfacing from Rte. 32 to Rte. N.				Engineering:	0	1	1	6	100	0
Route:	MO 21	Adv. CN:	1,158	State :	290	R/W:	0	0	0	0	0	
		Local :	0	Estimated Total:	1,448	Construction:	0	0	0	1,340	0	
Project No.:	9P3570	Anticipated Federal Funds : AC-STBG				Award Date :	2025					
Length:	6.81	Let With :				Future Cost :	0					
MPO:	N	Tip No. :				FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	0
County:	IRON	Pavement preservation treatment from Rte. 21 to Rte. 34.				Engineering:	0	2	2	44	0	0
Route:	MO 49	Adv. CN:	562	State :	140	R/W:	0	0	0	0	0	
		Local :	0	Estimated Total:	702	Construction:	0	0	0	654	0	
Project No.:	9P3796	Anticipated Federal Funds : AC-STBG				Award Date :	2024					
Length:	28.80	Let With :				Future Cost :	0					
MPO:	N	Tip No. :				FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	0
County:	IRON	Bridge replacement over Branch Creek near Vulcan. Project involves bridge G0633.				Engineering:	0	1	53	144	0	0
Route:	MO 49	Federal:	935	State :	234	R/W:	0	0	10	0	0	
		Local :	0	Estimated Total:	1,169	Construction:	0	0	0	961	0	
Project No.:	9P3849	Anticipated Federal Funds : NHPP				Award Date :	2024					
Length:	0.09	Let With :				Future Cost :	0					
MPO:	N	Tip No. :				FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	0
County:	IRON	Pavement resurfacing and add rumblestrips from Rte. 21 to Rte. 67.				Engineering:	0	1	5	330	0	0
Route:	MO 72	Adv. CN:	4,290	State :	1,073	R/W:	0	0	0	0	0	
		Local :	0	Estimated Total:	5,363	Construction:	0	0	0	5,027	0	
Project No.:	9P3736	Anticipated Federal Funds : AC-STBG				Award Date :	2024					
Length:	17.74	Let With :				Future Cost :	0					
MPO:	N	Tip No. :				FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	0
County:	IRON	Pavement resurfacing from Rte. 32 to Rte. 72.				Engineering:	34	24	188	0	0	0
Route:	RT KK	Adv. CN:	2,146	State :	536	R/W:	0	0	0	0	0	
		Local :	0	Estimated Total:	2,716	Construction:	0	0	2,470	0	0	
Project No.:	9S3613	Anticipated Federal Funds : AC-STBG				Award Date :	2023					
Length:	20.43	Let With :				Future Cost :	0					
MPO:	N	Tip No. :				FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	0

2022 - 2026 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING													
						Prior	7/2021	7/2022	7/2023	7/2024	7/2025								
						Prog	6/2022	6/2023	6/2024	6/2025	6/2026								
County:	IRON	Pavement resurfacing from Rte. 21 north to Rte. 21 south.				Engineering:	8	13	137	0	0	0							
Route:	RT N	Adv. CN:	1,602	State :	401	Local :	0	Estimated Total: 2,011				R/W:	0	0	0	0	0	0	
Project No.:	9S3371	Anticipated Federal Funds : AC-STBG				Award Date :	2023						Construction:	0	0	1,853	0	0	0
Length:	18.96	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	
County:	LACLEDE	Pavement resurfacing from Rte. J to Rte. 60.				Engineering:	0	1	3	16	265	0							
Route:	MO 5	Adv. CN:	3,054	State :	763	Local :	0	Estimated Total: 3,817				R/W:	0	0	0	0	0	0	
Project No.:	9P3697	Anticipated Federal Funds : AC-STBG				Award Date :	2025						Construction:	0	0	0	0	3,532	0
Length:	30.86	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	
County:	LACLEDE	Pavement resurfacing from Rte. 32 to Rte. 60.				Engineering:	0	1	1	19	164	0							
Route:	MO 95	Adv. CN:	1,978	State :	495	Local :	0	Estimated Total: 2,473				R/W:	0	0	0	0	0	0	
Project No.:	9S3696	Anticipated Federal Funds : AC-STBG				Award Date :	2025						Construction:	0	0	0	0	2,288	0
Length:	28.66	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	
County:	MADISON	Pavement resurfacing various sections northbound and southbound from 1.8 miles south of Rte. A near Cherokee Pass to 0.1 mile south of County Road 303 near Lodi.				Engineering:	92	260	0	0	0	0							
Route:	US 67	Federal:	2,406	State :	602	Local :	0	Estimated Total: 3,100				R/W:	0	0	0	0	0	0	
Project No.:	9P3564	Anticipated Federal Funds : NHPP				Award Date :	6/2022						Construction:	0	2,748	0	0	0	0
Length:	4.90	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	
County:	MADISON	Pavement resurfacing from Iron County line to Rte. 67.				Engineering:	43	82	0	0	0	0							
Route:	RT E	Adv. CN:	954	State :	238	Local :	0	Estimated Total: 1,235				R/W:	0	0	0	0	0	0	
Project No.:	9S3433	Anticipated Federal Funds : AC-STBG				Award Date :	12/2021						Construction:	0	1,110	0	0	0	0
Length:	16.45	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	

2022 - 2026 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING					
Prior	7/2021	7/2022	7/2023	7/2024	7/2025
Prog	6/2022	6/2023	6/2024	6/2025	6/2026

County:	MISSISSIPPI	Bridge replacement over Black Bayou. Project involves bridge T0545.				Engineering:	0	20	20	22	73	0
Route:	MO 102	Federal: 749	State : 187	Local : 0	Estimated Total: 936	R/W:	0	0	0	5	0	0
Project No.:	9S3680	Anticipated Federal Funds : NHPP			Award Date : 2025	Construction:	0	0	0	0	796	0
Length:	0.20	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0
County:	MISSISSIPPI	Pavement resurfacing from Rte. 62 in Charleston to Rte. 80 in East Prairie.				Engineering:	0	5	10	202	0	0
Route:	MO 105	Adv. CN: 2,303	State : 576	Local : 0	Estimated Total: 2,879	R/W:	0	0	0	0	0	0
Project No.:	9S3714	Anticipated Federal Funds : AC-STBG			Award Date : 2023	Construction:	0	0	0	2,662	0	0
Length:	10.64	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0
County:	MISSISSIPPI	Pavement improvements from east of Rte. B to west of Rte. 105 and on the northbound lanes from Rte. 105 to Rte. 60.				Engineering:	0	5	45	0	0	0
Route:	IS 57	Adv. CN: 515	State : 129	Local : 0	Estimated Total: 644	R/W:	0	0	0	0	0	0
Project No.:	9I3730	Anticipated Federal Funds : AC-STBG			Award Date : 2023	Construction:	0	0	594	0	0	0
Length:	0.00	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0
County:	MISSISSIPPI	Payment to IDOT for deck sealing at Mississippi River "Cairo Bridge". Project involves bridge A2000.				Engineering:	2	1	0	0	0	0
Route:	IS 57	Federal: 28	State : 3	Local : 0	Estimated Total: 33	R/W:	0	0	0	0	0	0
Project No.:	9I3160	Anticipated Federal Funds : NHPP			Award Date : /2022	Construction:	0	30	0	0	0	0
Length:	0.50	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0
County:	MISSISSIPPI	Payment to IDOT for bridge painting on Mississippi River "Cairo bridge". Project involves bridge A2000.				Engineering:	2	1	1	1	1	0
Route:	IS 57	Federal: 13,504	State : 1,500	Local : 0	Estimated Total: 15,006	R/W:	0	0	0	0	0	0
Project No.:	9I3583	Anticipated Federal Funds : NHPP			Award Date : 2025	Construction:	0	0	0	0	15,000	0
Length:	0.50	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0

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STATE FISCAL YEAR PROJECT BUDGETING					
Prior	7/2021	7/2022	7/2023	7/2024	7/2025
Prog	6/2022	6/2023	6/2024	6/2025	6/2026

County: MISSISSIPPI	Payment to IDOT for deck sealing on Mississippi River "Cairo bridge". Project involves bridge A2000.					Engineering:	0	1	1	1	0	0
Route: IS 57	Federal: 70	State: 8	Local: 0	Estimated Total: 78		R/W:	0	0	0	0	0	0
Project No.: 9I3666	Anticipated Federal Funds : NHPP			Award Date : 2024		Construction:	0	0	0	75	0	0
Length: 0.30	Let With :		Future Cost : 0			FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :					Payback:	0	0	0	0	0	0
County: MISSISSIPPI	Payment to IDOT for replacing approach pavement on Mississippi River "Cairo bridge." Project involves bridge A2000.					Engineering:	0	1	1	1	0	0
Route: IS 57	Federal: 453	State: 50	Local: 0	Estimated Total: 503		R/W:	0	0	0	0	0	0
Project No.: 9I3765	Anticipated Federal Funds : NHPP			Award Date : 2024		Construction:	0	0	0	500	0	0
Length: 0.30	Let With :		Future Cost : 0			FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :					Payback:	0	0	0	0	0	0
County: MISSISSIPPI	Payment to IDOT for substructure repair on Mississippi River "Cairo bridge". Project involves bridge K0950.					Engineering:	2	1	0	0	0	0
Route: US 60	Federal: 101	State: 25	Local: 0	Estimated Total: 128		R/W:	0	0	0	0	0	0
Project No.: 9S3582	Anticipated Federal Funds : NHPP			Award Date : /2022		Construction:	0	125	0	0	0	0
Length: 0.55	Let With :		Future Cost : 0			FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :					Payback:	0	0	0	0	0	0
County: MISSISSIPPI	Payment to IDOT for expansion joint repairs on Mississippi River "Old Cairo bridge". Project involves K0950.					Engineering:	0	1	1	0	0	0
Route: US 60	Federal: 1,002	State: 250	Local: 0	Estimated Total: 1,252		R/W:	0	0	0	0	0	0
Project No.: 9S3665	Anticipated Federal Funds : NHPP			Award Date : 2023		Construction:	0	0	1,250	0	0	0
Length: 0.15	Let With :		Future Cost : 0			FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :					Payback:	0	0	0	0	0	0
County: MISSISSIPPI	Add rumblestripes from Rte. EE to Mississippi River Bridge.					Engineering:	0	10	10	60	0	0
Route: US 60	Adv. CN: 553	State: 138	Local: 0	Estimated Total: 691		R/W:	0	0	0	0	0	0
Project No.: 9S3707	Anticipated Federal Funds : AC-STBG			Award Date : 2024		Construction:	0	0	0	611	0	0
Length: 4.84	Let With :		Future Cost : 0			FFOS:	0	0	0	0	0	0
MPO: N	Tip No. :					Payback:	0	0	0	0	0	0

2022 - 2026 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING									
						Prior	7/2021	7/2022	7/2023	7/2024	7/2025				
						Prog	6/2022	6/2023	6/2024	6/2025	6/2026				
County:	MISSISSIPPI	Bridge rehabilitation and pavement replacement at I-57. Project involves bridge A2024.				Engineering:	22	10	123	0	0	0			
Route:	US 62	Federal:	1,422	State :	356	Local :	0	Estimated Total:	1,800	R/W:	0	0	0	0	0
Project No.:	9S3325	Anticipated Federal Funds : NHPP			Award Date :	2023	Construction:	0	0	1,645	0	0	0		
Length:	0.60	Let With : 9S3740			Future Cost :	0	FFOS:	0	0	0	0	0	0		
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0			
County:	MISSISSIPPI	Add center turn lane from 0.5 miles west of I-57 to 0.4 miles east of I-57 in Charleston.				Engineering:	0	20	261	0	0	0			
Route:	US 62	Adv. CN:	1,808	State :	452	Local :	0	Estimated Total:	2,260	R/W:	0	0	0	0	
Project No.:	9S3740	Anticipated Federal Funds : AC-STBG			Award Date :	2023	Construction:	0	0	1,979	0	0	0		
Length:	0.90	Let With : 9S3325			Future Cost :	0	FFOS:	0	0	0	0	0			
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0			
County:	MISSISSIPPI	Bridge replacement over Drainage Ditch #14. Project involves F0757.				Engineering:	0	1	27	65	0	0			
Route:	MO 75	Federal:	438	State :	109	Local :	0	Estimated Total:	547	R/W:	0	0	0	0	
Project No.:	9S3769	Anticipated Federal Funds : NHPP			Award Date :	2024	Construction:	0	0	0	447	0	0		
Length:	0.20	Let With :			Future Cost :	0	FFOS:	0	0	0	0	0			
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0			
County:	MISSISSIPPI	Pavement resurfacing from Rte. 60/62 to end of state maintenance.				Engineering:	29	7	150	0	0	0			
Route:	MO 77	Adv. CN:	1,810	State :	452	Local :	0	Estimated Total:	2,291	R/W:	0	0	0	0	
Project No.:	9S3405	Anticipated Federal Funds : AC-STBG			Award Date :	2023	Construction:	0	0	2,105	0	0	0		
Length:	25.57	Let With :			Future Cost :	0	FFOS:	0	0	0	0	0			
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0			
County:	MISSISSIPPI	Pavement resurfacing and add rumblestrips from Rte. 62 in Bertrand to Rte. 80.				Engineering:	3	380	0	0	0	0			
Route:	RT B	Adv. CN:	2,646	State :	661	Local :	0	Estimated Total:	3,310	R/W:	0	0	0	0	
Project No.:	9S3651	Anticipated Federal Funds : AC-STBG			Award Date :	12/2021	Construction:	0	2,927	0	0	0	0		
Length:	8.91	Let With :			Future Cost :	0	FFOS:	0	0	0	0	0			
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0			

2022 - 2026 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2021	7/2022	7/2023	7/2024	7/2025	
						Prog	6/2022	6/2023	6/2024	6/2025	6/2026	
County:	MISSISSIPPI	Bridge replacement over Drainage Ditch 31. Project involves bridge X0396.				Engineering:	0	15	15	18	57	0
Route:	RT DD	Federal:	590	State :	148	R/W:	0	0	0	5	0	0
Project No.:	9S3679	Anticipated Federal Funds :	NHPP		Award Date :	Construction:	0	0	0	0	628	0
Length:	0.10	Let With :					FFOS:	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0
County:	MISSISSIPPI	Pavement resurfacing from Rte. 62 in Charleston to Rte. D.				Engineering:	0	1	2	42	0	0
Route:	RT UU	Adv. CN:	486	State :	122	R/W:	0	0	0	0	0	0
Project No.:	9S3715	Anticipated Federal Funds :	AC-STBG		Award Date :	Construction:	0	0	0	563	0	0
Length:	5.42	Let With :					FFOS:	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0
County:	NEW MADRID	Bridge replacements over Drainage Ditches 1 and 251. Project involves bridges L0454 and L0455.				Engineering:	108	393	0	0	0	0
Route:	MO 162	Federal:	2,662	State :	665	R/W:	34	0	0	0	0	0
Project No.:	9S3560	Anticipated Federal Funds :	NHPP		Award Date :	Construction:	0	2,934	0	0	0	0
Length:	0.20	Let With :	9S3562				FFOS:	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0
County:	NEW MADRID	Bridge replacement over Drainage Ditch 62. Project involves bridge L0457.				Engineering:	21	59	0	0	0	0
Route:	MO 162	Federal:	414	State :	103	R/W:	17	0	0	0	0	0
Project No.:	9S3562	Anticipated Federal Funds :	NHPP		Award Date :	Construction:	0	458	0	0	0	0
Length:	0.21	Let With :	9S3560				FFOS:	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0
County:	NEW MADRID	Pavement preservation treatment from I-55 near Portageville to Rte. M.				Engineering:	0	1	12	0	0	0
Route:	MO 162	Adv. CN:	138	State :	34	R/W:	0	0	0	0	0	0
Project No.:	9S3718	Anticipated Federal Funds :	AC-STBG		Award Date :	Construction:	0	0	159	0	0	0
Length:	6.59	Let With :					FFOS:	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0

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STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2021	7/2022	7/2023	7/2024	7/2025	
						Prog	6/2022	6/2023	6/2024	6/2025	6/2026	
County:	NEW MADRID	Pavement resurfacing on southbound lanes from Rte. 61 north to north of Rte. A and on northbound lanes from Rte. A to Rte. 61 North.				Engineering:	0	100	100	987	0	0
Route:	IS 55	Adv. CN:	12,094	State :	3,024	Local :	0	Estimated Total: 15,118				
Project No.:	913844	Anticipated Federal Funds : AC-STBG				Award Date :	2023					
Length:	20.14	Let With :				Future Cost : 0						
MPO:	N	Tip No. :										
County:	NEW MADRID	Pavement resurfacing and add rumblestrips from Rte. 60 to Rte. 114 near Sikeston.				Engineering:	0	10	123	0	0	0
Route:	BU 60	Adv. CN:	859	State :	215	Local :	0	Estimated Total: 1,074				
Project No.:	9S3722	Anticipated Federal Funds : AC-STBG				Award Date :	2023					
Length:	1.30	Let With :				Future Cost : 0						
MPO:	N	Tip No. :										
County:	NEW MADRID	Add overpass 1 mile east of Rte. 61. \$1,375,000 Governor's Cost Share Program funds and \$1,475,000 Sikeston funds.				Engineering:	345	535	0	0	0	0
Route:	US 60	Adv. CN:	1,910	State :	0	Local :	1,475	Estimated Total: 3,730				
Project No.:	9P3584	Anticipated Federal Funds : AC-NHPP				Award Date :	6/2022					
Length:	1.00	Let With :				Future Cost : 0						
MPO:	N	Tip No. :										
County:	NEW MADRID	Pavement resurfacing from 0.1 mile north of Rte. 60 in Sikeston to 0.3 mile south of I-55 at exit 44.				Engineering:	0	1	1	10	356	0
Route:	US 61	Adv. CN:	3,954	State :	988	Local :	0	Estimated Total: 4,942				
Project No.:	9S3516	Anticipated Federal Funds : AC-STBG				Award Date :	2025					
Length:	21.36	Let With :				Future Cost : 0						
MPO:	N	Tip No. :										
County:	NEW MADRID	Payment to the Sikeston to add lanes from Larcel Lane to County Road 824 and install signals at the entrance to the South Industrial Park. \$2,024,000 Cost Share funds.				Engineering:	150	5	0	0	0	0
Route:	US 61	Adv. CN:	1,623	State :	406	Local :	0	Estimated Total: 2,179				
Project No.:	9S3767	Anticipated Federal Funds : AC-STBG				Award Date :	9/2021					
Length:	0.76	Let With :				Future Cost : 0						
MPO:	N	Tip No. :										

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STATE FISCAL YEAR PROJECT BUDGETING

		Prior	7/2021	7/2022	7/2023	7/2024	7/2025		
		Prog	6/2022	6/2023	6/2024	6/2025	6/2026		
County:	NEW MADRID	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Portageville, Parma, Matthews and Vanduser. \$1,216,000 Statewide Transportation Alternative funds.							
Route:	US 61	Adv. CN:	1,429	State :	357	Local :	0	Estimated Total: 1,786	
Project No.:	9S3798	Anticipated Federal Funds :	AC-STBG				Award Date :	2024	
Length:	2.22	Let With :						Future Cost :	0
MPO:	N	Tip No. :							
Engineering:		0	2	20	146	0	0		
R/W:		0	0	0	5	0	0		
Construction:		0	0	0	1,613	0	0		
FFOS:		0	0	0	0	0	0		
Payback:		0	0	0	0	0	0		
County:	NEW MADRID	Bridge replacement over Drainage Ditch 1. Project involves bridge L0224.							
Route:	RT D	Federal:	1,357	State :	339	Local :	0	Estimated Total: 1,698	
Project No.:	9S3641	Anticipated Federal Funds :	NHPP				Award Date :	2024	
Length:	0.23	Let With :						Future Cost :	0
MPO:	N	Tip No. :							
Engineering:		2	20	56	191	0	0		
R/W:		0	0	6	0	0	0		
Construction:		0	0	0	1,423	0	0		
FFOS:		0	0	0	0	0	0		
Payback:		0	0	0	0	0	0		
County:	NEW MADRID	Bridge replacement over Drainage Ditch 1. Project involves bridge L0226.							
Route:	RT D	Federal:	574	State :	143	Local :	0	Estimated Total: 717	
Project No.:	9S3724	Anticipated Federal Funds :	NHPP				Award Date :	2024	
Length:	0.21	Let With :						Future Cost :	0
MPO:	N	Tip No. :							
Engineering:		0	5	24	84	0	0		
R/W:		0	0	5	0	0	0		
Construction:		0	0	0	599	0	0		
FFOS:		0	0	0	0	0	0		
Payback:		0	0	0	0	0	0		
County:	NEW MADRID	Bridge replacement over Otter Slough Ditch. Project involves bridge S0443.							
Route:	RT E	Federal:	630	State :	157	Local :	0	Estimated Total: 787	
Project No.:	9S3723	Anticipated Federal Funds :	NHPP				Award Date :	2024	
Length:	0.21	Let With :						Future Cost :	0
MPO:	N	Tip No. :							
Engineering:		0	5	22	95	0	0		
R/W:		0	0	5	0	0	0		
Construction:		0	0	0	660	0	0		
FFOS:		0	0	0	0	0	0		
Payback:		0	0	0	0	0	0		
County:	NEW MADRID	Bridge replacements over Ash Slough Ditch and Drainage Ditch. Project involves bridges L0619 and L0620.							
Route:	RT H	Federal:	1,010	State :	253	Local :	0	Estimated Total: 1,354	
Project No.:	9S3540	Anticipated Federal Funds :	NHPP				Award Date :	12/2021	
Length:	0.43	Let With :						Future Cost :	0
MPO:	N	Tip No. :							
Engineering:		50	154	0	0	0	0		
R/W:		41	0	0	0	0	0		
Construction:		0	1,109	0	0	0	0		
FFOS:		0	0	0	0	0	0		
Payback:		0	0	0	0	0	0		

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STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2021	7/2022	7/2023	7/2024	7/2025							
						Prog	6/2022	6/2023	6/2024	6/2025	6/2026							
County:	NEW MADRID	Pavement preservation treatment from Rte. 61 to end of state maintenance.				Engineering:	0	1	1	14	0	0						
Route:	RT T	Adv. CN:	179	State :	45	Local :	0	Estimated Total: 224				R/W:	0	0	0	0	0	
Project No.:	9S3800	Anticipated Federal Funds : AC-STBG			Award Date : 2024		Construction:	0	0	0	208	0	0					
Length:	8.60	Let With :		Future Cost : 0		FFOS:	0	0	0	0	0	0						
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0						
County:	OREGON	Bridge replacement over Eleven Point River and raise roadway from bridge east 0.6 miles. Project involves bridge T0395.				Engineering:	0	106	395	0	0	0						
Route:	MO 142	Federal:	3,410	State :	852	Local :	0	Estimated Total: 4,262				R/W:	0	83	0	0	0	
Project No.:	9P3686	Anticipated Federal Funds : NHPP			Award Date : 2023		Construction:	0	0	3,678	0	0	0					
Length:	0.96	Let With :		Future Cost : 0		FFOS:	0	0	0	0	0	0						
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0						
County:	OREGON	Bridge replacement over Cox Creek. Project involves bridge H0173.				Engineering:	0	1	1	1	33	153						
Route:	US 160	Federal:	937	State :	234	Local :	0	Estimated Total: 1,171				R/W:	0	0	0	0	12	0
Project No.:	9S3802	Anticipated Federal Funds : NHPP			Award Date : 2026		Construction:	0	0	0	0	0	970					
Length:	0.20	Let With :		Future Cost : 0		FFOS:	0	0	0	0	0	0						
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0						
County:	OREGON	Pavement resurfacing from Rte. 19 to Arkansas State line.				Engineering:	0	147	0	0	0	0						
Route:	US 63	Federal:	1,553	State :	388	Local :	0	Estimated Total: 1,941				R/W:	0	0	0	0	0	
Project No.:	9P3682	Anticipated Federal Funds : NHPP			Award Date : 1/2022		Construction:	0	1,794	0	0	0	0					
Length:	3.40	Let With : 9P3748 9S3390 9S3750		Future Cost : 0		FFOS:	0	0	0	0	0	0						
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0						
County:	OREGON	Modify turn lanes at Rte. 19.				Engineering:	0	23	0	0	0	0						
Route:	US 63	Adv. CN:	143	State :	36	Local :	0	Estimated Total: 179				R/W:	0	0	0	0	0	
Project No.:	9P3748	Anticipated Federal Funds : AC-STBG			Award Date : 1/2022		Construction:	0	156	0	0	0	0					
Length:	0.50	Let With : 9P3682 9S3390 9S3750		Future Cost : 0		FFOS:	0	0	0	0	0	0						
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0						

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STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2021	7/2022	7/2023	7/2024	7/2025				
						Prog	6/2022	6/2023	6/2024	6/2025	6/2026				
County:	OREGON	Pavement resurfacing from Rte. 19 to Rte. E, Rte. OO from Rte. 63 to end of state maintenance in Oregon County, Rte. VV in Douglas County from Rte. 14 to end of state maintenance and Rte. KK in Douglas County from Rte. 76 to end of state maintenance.				Engineering:	0	43	123	0	0	0			
Route:	RT A	Federal:	0	State :	1,988	Local :	0	Estimated Total:	1,988	R/W:	0	0	0	0	0
Project No.:	SE0159	Anticipated Federal Funds : STATE				Award Date :	2022	Construction:	0	0	1,822	0	0	0	0
Length:	14.70	Let With :				Future Cost :	0	FFOS:	0	0	1,769	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0	0	0	0
County:	OREGON	Pavement resurfacing from Rte. 19 to end of state maintenance.				Engineering:	0	1	1	1	3	51			
Route:	RT AA	Adv. CN:	626	State :	156	Local :	0	Estimated Total:	782	R/W:	0	0	0	0	0
Project No.:	9S3809	Anticipated Federal Funds : AC-STBG				Award Date :	2026	Construction:	0	0	0	0	0	0	725
Length:	9.18	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0	0	0	0
County:	OREGON	Pavement resurfacing from Rte. 142 to Rte. 19.				Engineering:	8	4	86	0	0	0			
Route:	RT E	Adv. CN:	1,007	State :	252	Local :	0	Estimated Total:	1,267	R/W:	0	0	0	0	0
Project No.:	9S3191	Anticipated Federal Funds : AC-STBG				Award Date :	2023	Construction:	0	0	1,169	0	0	0	0
Length:	12.42	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0	0	0	0
County:	OZARK	Bridge washing over Bull Shoals Lake. Project involves bridge K0817.				Engineering:	0	1	1	1	4	0			
Route:	US 160	Federal:	42	State :	10	Local :	0	Estimated Total:	52	R/W:	0	0	0	0	0
Project No.:	9P3728	Anticipated Federal Funds : NHPP				Award Date :	2025	Construction:	0	0	0	0	45	0	0
Length:	0.50	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0	0	0	0
County:	OZARK	Pavement improvements from Rte. H to Rte. 160.				Engineering:	8	10	108	0	0	0			
Route:	MO 181	Adv. CN:	1,268	State :	317	Local :	0	Estimated Total:	1,593	R/W:	0	0	0	0	0
Project No.:	9S3379	Anticipated Federal Funds : AC-STBG				Award Date :	2023	Construction:	0	0	1,467	0	0	0	0
Length:	18.15	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0	0	0	0

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						STATE FISCAL YEAR PROJECT BUDGETING											
						Prior	7/2021	7/2022	7/2023	7/2024	7/2025						
						Prog	6/2022	6/2023	6/2024	6/2025	6/2026						
County:	OZARK	Pavement resurfacing and add rumblestrips from Rte. 160 to Arkansas State line.				Engineering:	2	16	258	0	0	0					
Route:	MO 5	Adv. CN:	1,760	State :	440	Local :	0	Estimated Total: 2,202				R/W:	0	0	0	0	0
Project No.:	9P3599	Anticipated Federal Funds : AC-STBG				Award Date :	2023	Construction:	0	0	1,926	0	0	0	0		
Length:	8.60	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0			
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0					
County:	PEMISCOT	Pavement resurfacing from Rte. 412 to Tennessee State line.				Engineering:	152	811	0	0	0	0					
Route:	IS 155	Adv. CN:	8,873	State :	2,218	Local :	0	Estimated Total: 11,243				R/W:	0	0	0	0	
Project No.:	9I3597	Anticipated Federal Funds : AC-STBG				Award Date :	1/2022	Construction:	0	10,280	0	0	0	0			
Length:	10.25	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0				
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0					
County:	PEMISCOT	Bridge washing over the Mississippi River. Project involves bridges A1700 and A5076.				Engineering:	0	1	1	12	0	0					
Route:	IS 155	Federal:	79	State :	9	Local :	0	Estimated Total: 88				R/W:	0	0	0	0	
Project No.:	9I3729	Anticipated Federal Funds : NHPP				Award Date :	2024	Construction:	0	0	0	74	0	0			
Length:	0.96	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0				
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0					
County:	PEMISCOT	Pavement preservation treatment from I-55 to Rte. D.				Engineering:	0	1	1	10	0	0					
Route:	MO 164	Adv. CN:	118	State :	30	Local :	0	Estimated Total: 148				R/W:	0	0	0	0	
Project No.:	9S3795	Anticipated Federal Funds : AC-STBG				Award Date :	2024	Construction:	0	0	0	136	0	0			
Length:	5.31	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0				
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0					
County:	PEMISCOT	Pavement resurfacing from Rte. 25 to I-155				Engineering:	40	18	186	0	0	0					
Route:	US 412	Adv. CN:	2,158	State :	539	Local :	0	Estimated Total: 2,737				R/W:	0	0	0	0	
Project No.:	9P3586	Anticipated Federal Funds : AC-STBG				Award Date :	2022	Construction:	0	0	2,493	0	0	0			
Length:	16.23	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0				
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0					

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STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2021	7/2022	7/2023	7/2024	7/2025	
						Prog	6/2022	6/2023	6/2024	6/2025	6/2026	
County:	PEMISCOT	Pavement resurfacing from Rte. 412 to I-55.				Engineering:	0	5	85	0	0	0
Route:	MO 84	Adv. CN:	958	State :	240	R/W:	0	0	0	0	0	
		Local :	0	Estimated Total:	1,198	Construction:	0	0	1,108	0	0	
Project No.:	9S3528	Anticipated Federal Funds : AC-STBG				Award Date :	2023					
Length:	2.88	Let With :				Future Cost :	0					
MPO:	N	Tip No. :				FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	0
County:	PEMISCOT	Bridge replacement over Drainage Ditch 72. Project involves bridge T0536.				Engineering:	12	12	45	0	0	0
Route:	RT A	Federal:	327	State :	82	R/W:	0	5	0	0	0	
		Local :	0	Estimated Total:	421	Construction:	0	0	347	0	0	
Project No.:	9S3530	Anticipated Federal Funds : NHPP				Award Date :	2023					
Length:	0.20	Let With :				Future Cost :	0					
MPO:	N	Tip No. :				FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	0
County:	PEMISCOT	Pavement resurfacing from Rte. 412 to Rte. EE.				Engineering:	0	5	5	60	0	0
Route:	RT A	Adv. CN:	722	State :	180	R/W:	0	0	0	0	0	
		Local :	0	Estimated Total:	902	Construction:	0	0	0	832	0	
Project No.:	9S3778	Anticipated Federal Funds : AC-STBG				Award Date :	2023					
Length:	10.95	Let With :				Future Cost :	0					
MPO:	N	Tip No. :				FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	0
County:	PEMISCOT	Pavement preservation treatment from Rte. EE to I-55.				Engineering:	0	1	1	17	0	0
Route:	RT A	Adv. CN:	216	State :	54	R/W:	0	0	0	0	0	
		Local :	0	Estimated Total:	270	Construction:	0	0	0	251	0	
Project No.:	9S3794	Anticipated Federal Funds : AC-STBG				Award Date :	2024					
Length:	10.34	Let With :				Future Cost :	0					
MPO:	N	Tip No. :				FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	0
County:	PEMISCOT	Bridge replacement over Drainage Ditch #4. Project involves bridge S0712.				Engineering:	0	5	5	20	21	42
Route:	RT C	Federal:	456	State :	114	R/W:	0	0	0	0	2	
		Local :	0	Estimated Total:	570	Construction:	0	0	0	0	475	
Project No.:	9S3770	Anticipated Federal Funds : NHPP				Award Date :	2026					
Length:	0.20	Let With :				Future Cost :	0					
MPO:	N	Tip No. :				FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	0

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2021	7/2022	7/2023	7/2024	7/2025	
						Prog	6/2022	6/2023	6/2024	6/2025	6/2026	
County:	PEMISCOT	Pavement improvements from Rte. 61 to Rte. 164				Engineering:	0	2	3	51	0	0
Route:	RT E	Adv. CN: 618	State : 154	Local : 0	Estimated Total: 772	R/W:	0	0	0	0	0	
Project No.:	9S3675	Anticipated Federal Funds : AC-STBG			Award Date : 2024	Construction:	0	0	0	716	0	0
Length:	7.74	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	PEMISCOT	Bridge replacement over Drainage Ditch 85. Project involves bridge X0939.				Engineering:	11	24	68	0	0	0
Route:	RT HH	Federal: 526	State : 132	Local : 0	Estimated Total: 669	R/W:	0	2	0	0	0	0
Project No.:	9S3593	Anticipated Federal Funds : NHPP			Award Date : 2023	Construction:	0	0	564	0	0	0
Length:	0.20	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	PEMISCOT	Bridge replacement over Main Ditch 8. Project involves bridge T0142.				Engineering:	21	33	108	0	0	0
Route:	RT K	Adv. CN: 826	State : 206	Local : 0	Estimated Total: 1,053	R/W:	0	2	0	0	0	0
Project No.:	9S3595	Anticipated Federal Funds : AC-STBG			Award Date : 2023	Construction:	0	0	889	0	0	0
Length:	0.20	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	PEMISCOT	Ramp improvements at Rte. 164 and weigh station near Steele.				Engineering:	0	63	0	0	0	0
Route:	RP MO164 TO IS55S	Adv. CN: 350	State : 88	Local : 0	Estimated Total: 438	R/W:	0	0	0	0	0	
Project No.:	9I3858	Anticipated Federal Funds : AC-STBG			Award Date : 4/2022	Construction:	0	375	0	0	0	0
Length:	0.15	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	PEMISCOT	Bridge replacement over Pemiscot Bayou. Project involves bridge P0132.				Engineering:	0	10	39	57	0	0
Route:	RT O	Federal: 547	State : 137	Local : 0	Estimated Total: 684	R/W:	0	0	5	0	0	0
Project No.:	9S3669	Anticipated Federal Funds : NHPP			Award Date : 2023	Construction:	0	0	0	573	0	0
Length:	0.20	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2021	7/2022	7/2023	7/2024	7/2025	
						Prog	6/2022	6/2023	6/2024	6/2025	6/2026	
County:	PERRY	Add center turn lane from Old St. Mary Road to Brenda Avenue in Perryville.				Engineering:	0	89	0	0	0	0
Route:	MO 51	Adv. CN: 898	State : 225	Local : 0	Estimated Total: 1,123	R/W:	0	0	0	0	0	
Project No.:	9P3737	Anticipated Federal Funds : AC-STBG			Award Date : 5/2022	Construction:	0	1,034	0	0	0	
Length:	1.55	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	PERRY	Pavement resurfacing 0.4 mile south of I-55 in Perryville to Rte. 72.				Engineering:	2	5	156	0	0	0
Route:	MO 51	Adv. CN: 1,498	State : 374	Local : 0	Estimated Total: 1,874	R/W:	0	0	0	0	0	
Project No.:	9P3459	Anticipated Federal Funds : AC-STBG			Award Date : 2023	Construction:	0	0	1,711	0	0	
Length:	15.89	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	PERRY	Bridge rehabilitation and painting over Mississippi River "Chester Bridge". Project involves bridge L0135. \$5,000,000 from IDOT.				Engineering:	120	1,686	0	0	0	0
Route:	MO 51	Federal: 6,686	State : 0	Local : 5,000	Estimated Total: 11,806	R/W:	0	0	0	0	0	
Project No.:	9P3585	Anticipated Federal Funds : NHPP			Award Date : 6/2022	Construction:	0	10,000	0	0	0	
Length:	0.40	Let With :			Future Cost : 0	FFOS:	0	5,000	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	PERRY	Bridge replacement over the Mississippi River "Chester Bridge." Potential Design-Build. Project involves bridge L0135. \$72,000,000 IDOT funds.				Engineering:	0	5,005	5,495	0	0	0
Route:	MO 51	Adv. CN: 107,988	State : 0	Local : 72,000	Estimated Total: 179,988	R/W:	0	25	0	0	0	
Project No.:	9P3857	Anticipated Federal Funds : AC-STBG			Award Date : 2022	Construction:	0	0	169,463	0	0	
Length:	0.31	Let With :			Future Cost : 0	FFOS:	0	0	72,000	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	PERRY	Bridge replacement over Horse Island Chute and construct new two-lane roadway on the Missouri approach to the Mississippi River "Chester Bridge." Potential Design-Build. Project involves bridge L1004.				Engineering:	0	715	483	0	0	0
Route:	MO 51	Adv. CN: 9,873	State : 2,468	Local : 0	Estimated Total: 12,341	R/W:	0	550	0	0	0	
Project No.:	9P3857B	Anticipated Federal Funds : AC-STBG			Award Date : 2022	Construction:	0	0	10,593	0	0	
Length:	0.50	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	

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						Prior	7/2021	7/2022	7/2023	7/2024	7/2025	
						Prog	6/2022	6/2023	6/2024	6/2025	6/2026	
County:	PERRY	Drainage repairs 0.2 mile west of County Road 446 to County Road 446.				Engineering:	75	124	0	0	0	0
Route:	RT A	Adv. CN:	1,248	State :	312	R/W:	50	0	0	0	0	
		Local :	0	Estimated Total:	1,685	Construction:	0	1,436	0	0	0	
Project No.:	9S3499	Anticipated Federal Funds : AC-STBG			Award Date :	12/2021	FFOS:	0	0	0	0	
Length:	0.37	Let With :			Future Cost :	0	Payback:	0	0	0	0	
MPO:	N	Tip No. :										
County:	PERRY	Pavement preservation treatment from Rte. 61 to end of state maintenance.				Engineering:	0	1	1	21	0	0
Route:	RT A	Adv. CN:	261	State :	65	R/W:	0	0	0	0	0	
		Local :	0	Estimated Total:	326	Construction:	0	0	0	303	0	
Project No.:	9S3792	Anticipated Federal Funds : AC-STBG			Award Date :	2024	FFOS:	0	0	0	0	
Length:	12.88	Let With :			Future Cost :	0	Payback:	0	0	0	0	
MPO:	N	Tip No. :										
County:	PERRY	Pavement resurfacing from National Guard Drive to Rte. KK in Perryville.				Engineering:	0	2	2	2	10	57
Route:	RT B	Adv. CN:	783	State :	196	R/W:	0	0	0	0	0	
		Local :	0	Estimated Total:	979	Construction:	0	0	0	0	906	
Project No.:	9S3821	Anticipated Federal Funds : AC-STBG			Award Date :	2025	FFOS:	0	0	0	0	
Length:	11.29	Let With :			Future Cost :	0	Payback:	0	0	0	0	
MPO:	N	Tip No. :										
County:	PERRY	Pavement resurfacing from Rte. 51 to Rte. A in Frohna.				Engineering:	8	12	138	0	0	0
Route:	RT C	Adv. CN:	1,449	State :	362	R/W:	0	0	0	0	0	
		Local :	0	Estimated Total:	1,819	Construction:	0	0	1,661	0	0	
Project No.:	9S3431	Anticipated Federal Funds : AC-STBG			Award Date :	2023	FFOS:	0	0	0	0	
Length:	23.69	Let With :			Future Cost :	0	Payback:	0	0	0	0	
MPO:	N	Tip No. :										
County:	PERRY	Pavement preservation treatment from Rte. A to Rte. 61.				Engineering:	0	1	1	20	0	0
Route:	RT C	Adv. CN:	249	State :	62	R/W:	0	0	0	0	0	
		Local :	0	Estimated Total:	311	Construction:	0	0	0	289	0	
Project No.:	9S3793	Anticipated Federal Funds : AC-STBG			Award Date :	2024	FFOS:	0	0	0	0	
Length:	12.10	Let With :			Future Cost :	0	Payback:	0	0	0	0	
MPO:	N	Tip No. :										

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						Prior	7/2021	7/2022	7/2023	7/2024	7/2025	
						Prog	6/2022	6/2023	6/2024	6/2025	6/2026	
County:	PERRY	Pavement improvements on the Illinois approach to the Mississippi River "Chester Bridge." Potential Design-Build. Project involves bridge L0135. \$1,978,000 IDOT funds.				Engineering:	0	195	132	0	0	0
Route:	ILLINOIS RTE. 150, RANDOLPH COUNTY, IL	Adv. CN: 54	State : 0	Local : 1,973	Estimated Total: 2,027	R/W:	0	25	0	0	0	
Project No.:	9P3857C	Anticipated Federal Funds : AC-STBG			Award Date : 2022	Construction:	0	0	1,675	0	0	
Length:	0.00	Let With :			Future Cost : 0	FFOS:	0	215	1,758	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	PERRY	Bridge rehabilitation over Apple Creek. Project involves bridge N0877.				Engineering:	0	5	15	22	49	0
Route:	RT K	Federal: 476	State : 119	Local : 0	Estimated Total: 595	R/W:	0	0	0	6	0	0
Project No.:	9S3671	Anticipated Federal Funds : NHPP			Award Date : 2025	Construction:	0	0	0	0	498	0
Length:	0.20	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0
County:	PERRY	Pavement preservation treatment from Rte. B to Rte. O.				Engineering:	0	1	1	10	0	0
Route:	RT K	Adv. CN: 125	State : 31	Local : 0	Estimated Total: 156	R/W:	0	0	0	0	0	0
Project No.:	9S3791	Anticipated Federal Funds : AC-STBG			Award Date : 2024	Construction:	0	0	0	144	0	0
Length:	5.70	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0
County:	PERRY	Bridge replacement over Saline Creek. Project involves bridge N0062.				Engineering:	0	5	32	50	51	138
Route:	RT NN	Federal: 1,373	State : 343	Local : 0	Estimated Total: 1,716	R/W:	0	0	0	0	2	0
Project No.:	9S3771	Anticipated Federal Funds : NHPP			Award Date : 2026	Construction:	0	0	0	0	0	1,438
Length:	0.20	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0
County:	PERRY	Pavement preservation treatment from Rte. 61 to Rte. C.				Engineering:	0	1	1	12	0	0
Route:	RT P	Adv. CN: 144	State : 36	Local : 0	Estimated Total: 180	R/W:	0	0	0	0	0	0
Project No.:	9S3799	Anticipated Federal Funds : AC-STBG			Award Date : 2024	Construction:	0	0	0	166	0	0
Length:	6.67	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0

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						Prior	7/2021	7/2022	7/2023	7/2024	7/2025	
						Prog	6/2022	6/2023	6/2024	6/2025	6/2026	
County:	PERRY	Bridge replacement over Saline Creek. Project involves bridge S0734.				Engineering:	0	25	50	79	146	0
Route:	RT T	Federal:	1,594	State :	398	R/W:	0	0	0	30	0	0
Project No.:	9S3670	Anticipated Federal Funds :	NHPP		Award Date :	Construction:	0	0	0	0	1,662	0
Length:	0.20	Let With :					FFOS:	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0
County:	REYNOLDS	Pavement preservation treatment from end of state maintenance to Rte. 49.				Engineering:	0	1	1	12	0	0
Route:	RT AA	Adv. CN:	147	State :	37	R/W:	0	0	0	0	0	0
Project No.:	9S3786	Anticipated Federal Funds :	AC-STBG		Award Date :	Construction:	0	0	0	170	0	0
Length:	6.90	Let With :	9P3784 9P3785 9S3783 9S3787 9S3788 9S3789 9S3790 9S3797				FFOS:	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0
County:	REYNOLDS	Bridge replacement over Logan Creek. Project involves bridge S0851.				Engineering:	0	5	45	196	0	0
Route:	RT B	Federal:	1,269	State :	317	R/W:	0	0	5	0	0	0
Project No.:	9S3688	Anticipated Federal Funds :	NHPP		Award Date :	Construction:	0	0	0	1,335	0	0
Length:	0.20	Let With :					FFOS:	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0
County:	REYNOLDS	Curve improvements from Rte. 21 to Rte. 49.				Engineering:	17	27	113	0	0	0
Route:	RT K	Adv. CN:	990	State :	247	R/W:	0	12	0	0	0	0
Project No.:	9S3455	Anticipated Federal Funds :	AC-STBG		Award Date :	Construction:	0	0	1,085	0	0	0
Length:	21.74	Let With :					FFOS:	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0
County:	REYNOLDS	Pavement resurfacing from Rte. KK to Rte. 72.				Engineering:	0	1	29	0	0	0
Route:	RT TT	Adv. CN:	318	State :	79	R/W:	0	0	0	0	0	0
Project No.:	9S3468	Anticipated Federal Funds :	AC-STBG		Award Date :	Construction:	0	0	367	0	0	0
Length:	3.68	Let With :					FFOS:	0	0	0	0	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0

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						Prior	7/2021	7/2022	7/2023	7/2024	7/2025	
						Prog	6/2022	6/2023	6/2024	6/2025	6/2026	
County:	RIPLEY	Bridge replacement over Mill Creek. Project involves bridge X0394.				Engineering:	0	26	102	0	0	0
Route:	MO 142	Adv. CN: 669	State : 167	Local : 0	Estimated Total: 836	R/W:	0	8	0	0	0	
Project No.:	9P3749	Anticipated Federal Funds : AC-STBG			Award Date : 2023	Construction:	0	0	700	0	0	
Length:	0.20	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	RIPLEY	Bridge replacement over Drainage Ditch 2. Project involves bridge T0758.				Engineering:	0	2	2	18	62	0
Route:	MO 142	Federal: 435	State : 109	Local : 0	Estimated Total: 544	R/W:	0	0	0	8	0	0
Project No.:	9S3685	Anticipated Federal Funds : NHPP			Award Date : 2025	Construction:	0	0	0	0	452	0
Length:	0.20	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0
County:	RIPLEY	Pavement resurfacing from Rte. 21 south to Rte. JJ.				Engineering:	0	1	1	1	9	175
Route:	US 160	Adv. CN: 2,058	State : 514	Local : 0	Estimated Total: 2,572	R/W:	0	0	0	0	0	0
Project No.:	9S3806	Anticipated Federal Funds : AC-STBG			Award Date : 2026	Construction:	0	0	0	0	0	2,385
Length:	9.13	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0
County:	RIPLEY	Bridge replacement over Drainage Ditch No. 1. Project involves bridge P0676.				Engineering:	0	1	1	16	154	0
Route:	RT W	Federal: 837	State : 209	Local : 0	Estimated Total: 1,046	R/W:	0	0	0	7	0	0
Project No.:	9S3817	Anticipated Federal Funds : NHPP			Award Date : 2025	Construction:	0	0	0	0	867	0
Length:	0.20	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0
County:	RIPLEY	Bridge replacement over Drainage Ditch 3. Project involves bridge P0677.				Engineering:	0	1	1	5	164	0
Route:	RT W	Federal: 836	State : 209	Local : 0	Estimated Total: 1,045	R/W:	0	0	0	7	0	0
Project No.:	9S3848	Anticipated Federal Funds : NHPP			Award Date : 2025	Construction:	0	0	0	0	867	0
Length:	0.20	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0

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						Prior	7/2021	7/2022	7/2023	7/2024	7/2025	
						Prog	6/2022	6/2023	6/2024	6/2025	6/2026	
County:	SCOTT	Bridge rehabilitation over Rte. 62. Project involves twin bridges A0938.				Engineering:	55	399	0	0	0	0
Route:	IS 55	Federal:	3,488	State :	388	Local :	0	Estimated Total:	3,931	R/W:	0	
Project No.:	9I3643	Anticipated Federal Funds : NHFP			Award Date :	2/2022	Construction:	0	3,472	0	0	
Length:	0.25	Let With :			Future Cost :	0	FFOS:	0	0	0	0	
MPO:	N	Tip No. :			Payback:	0	0	0	0	0	0	
County:	SCOTT	Pavement resurfacing from Rte. 77 to Rte. Y.				Engineering:	0	1	10	10	10	
Route:	US 61	Adv. CN:	1,876	State :	469	Local :	0	Estimated Total:	2,345	R/W:	0	
Project No.:	9S3777	Anticipated Federal Funds : AC-STBG			Award Date :	2026	Construction:	0	0	0	0	
Length:	11.03	Let With :			Future Cost :	0	FFOS:	0	0	0	0	
MPO:	N	Tip No. :			Payback:	0	0	0	0	0	0	
County:	SCOTT	Pavement resurfacing from Rte. 77 to Rte. 61.				Engineering:	0	2	2	2	8	
Route:	RT A	Adv. CN:	790	State :	198	Local :	0	Estimated Total:	988	R/W:	0	
Project No.:	9S3827	Anticipated Federal Funds : AC-STBG			Award Date :	2025	Construction:	0	0	0	0	
Length:	9.02	Let With :			Future Cost :	0	FFOS:	0	0	0	0	
MPO:	N	Tip No. :			Payback:	0	0	0	0	0	0	
County:	SCOTT	Pavement resurfacing and add rumblestrips from Rte. ZZ to Rte. 114 near Sikeston.				Engineering:	0	27	169	0	0	
Route:	RT BB	Adv. CN:	1,299	State :	325	Local :	0	Estimated Total:	1,624	R/W:	0	
Project No.:	9S3741	Anticipated Federal Funds : AC-STBG			Award Date :	2023	Construction:	0	0	1,329	0	
Length:	3.87	Let With :			Future Cost :	0	FFOS:	0	0	0	0	
MPO:	N	Tip No. :			Payback:	0	0	0	0	0	0	
County:	SCOTT	Bridge rehabilitation over St. Johns Drainage Ditch. Project involves bridge N0761.				Engineering:	0	1	5	18	56	
Route:	RT C	Federal:	424	State :	106	Local :	0	Estimated Total:	530	R/W:	0	
Project No.:	9S3727	Anticipated Federal Funds : NHPP			Award Date :	2025	Construction:	0	0	0	0	
Length:	0.23	Let With :			Future Cost :	0	FFOS:	0	0	0	0	
MPO:	N	Tip No. :			Payback:	0	0	0	0	0	0	

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						STATE FISCAL YEAR PROJECT BUDGETING										
						Prior	7/2021	7/2022	7/2023	7/2024	7/2025					
						Prog	6/2022	6/2023	6/2024	6/2025	6/2026					
County:	SCOTT	Add intersection turn lanes at Ingram Road and County Road 473 near Sikeston.				Engineering:	0	7	49	0	0	0				
Route:	RT HH	Adv. CN:	355	State :	89	Local :	0	Estimated Total:	444	R/W:	0	7	0	0	0	0
Project No.:	9S3744	Anticipated Federal Funds : AC-STBG				Award Date :	2023	Construction:	0	0	381	0	0	0	0	
Length:	0.34	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0		
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0	0			
County:	SCOTT	High friction surface treatment on ramp curves at I-57 interchange.				Engineering:	0	14	0	0	0	0				
Route:	RP IS55N TO IS57N	Adv. CN:	66	State :	16	Local :	0	Estimated Total:	82	R/W:	0	0	0	0	0	
Project No.:	9I3860	Anticipated Federal Funds : AC-STBG				Award Date :	6/2022	Construction:	0	68	0	0	0	0		
Length:	0.05	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0			
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0	0			
County:	SCOTT	Pavement resurfacing from Rte. N near Scott City to Rte. AB.				Engineering:	10	13	0	0	0	0				
Route:	RT K	Adv. CN:	134	State :	34	Local :	0	Estimated Total:	178	R/W:	0	0	0	0	0	
Project No.:	9S3464	Anticipated Federal Funds : AC-STBG				Award Date :	12/2021	Construction:	0	155	0	0	0	0		
Length:	1.32	Let With : 9P3391				Future Cost :	0	FFOS:	0	0	0	0	0			
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0	0			
County:	SCOTT	Upgrade pedestrian facilities to comply with the ADA Transition Plan between the West and East Outer Roads in Scott City. \$560,000 Statewide Transportation Alternatives funds.				Engineering:	2	62	0	0	0	0				
Route:	RT M	Adv. CN:	755	State :	189	Local :	0	Estimated Total:	946	R/W:	0	1	0	0	0	
Project No.:	9S3063B	Anticipated Federal Funds : AC-STBG				Award Date :	1/2022	Construction:	0	881	0	0	0	0		
Length:	0.22	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0			
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0	0			
County:	SCOTT	Pavement resurfacing from Rte. A to I-55.				Engineering:	0	1	1	5	10	73				
Route:	RT M	Adv. CN:	966	State :	242	Local :	0	Estimated Total:	1,208	R/W:	0	0	0	0	0	
Project No.:	9S3813	Anticipated Federal Funds : AC-STBG				Award Date :	2025	Construction:	0	0	0	0	0	1,118		
Length:	7.46	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0			
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0	0			

2022 - 2026 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2021	7/2022	7/2023	7/2024	7/2025	
						Prog	6/2022	6/2023	6/2024	6/2025	6/2026	
County:	SCOTT	Pavement resurfacing from Rte. E to Rte. D.				Engineering:	0	1	2	2	5	52
Route:	RT N	Adv. CN: 672	State : 168	Local : 0	Estimated Total: 840	R/W:	0	0	0	0	0	
Project No.:	9S3811	Anticipated Federal Funds : AC-STBG			Award Date : 2026	Construction:	0	0	0	0	778	
Length:	10.09	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	SCOTT	Bridge replacement over Drainage Ditch No. 1. Project involves bridge S0971.				Engineering:	2	5	19	102	0	0
Route:	RT Z	Federal: 641	State : 160	Local : 0	Estimated Total: 803	R/W:	0	0	6	0	0	
Project No.:	9S3640	Anticipated Federal Funds : NHPP			Award Date : 2024	Construction:	0	0	0	669	0	
Length:	0.21	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	SCOTT	Pavement resurfacing from Rte. 61 to Rte. 114.				Engineering:	0	2	87	0	0	0
Route:	RT Z	Adv. CN: 877	State : 219	Local : 0	Estimated Total: 1,096	R/W:	0	0	0	0	0	
Project No.:	9S3825	Anticipated Federal Funds : AC-STBG			Award Date : 2023	Construction:	0	0	1,007	0	0	
Length:	13.58	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	SCOTT	Pavement resurfacing and add rumblestrips from beginning of state maintenance to Rte. 61 near Sikeston. Rumblestrips only from Rte. BB to 0.5 miles west of Rte. 61.				Engineering:	0	23	79	0	0	0
Route:	RT ZZ	Adv. CN: 834	State : 208	Local : 0	Estimated Total: 1,042	R/W:	0	138	0	0	0	
Project No.:	9S3743	Anticipated Federal Funds : AC-STBG			Award Date : 2023	Construction:	0	0	802	0	0	
Length:	4.34	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	SHANNON	Upgrade pedestrian facilities to comply with the ADA Transition Plan in Eminence, Winona, Ironton, Thayer, Mtn View, Houston, Lesterville, Raymondville, Mtn Grove, Mansfield, Norwood, Willow Springs and West Plains. \$1,080,000 Statewide Transportation Alternatives funds.				Engineering:	58	96	0	0	0	0
Route:	MO 19	Federal: 1,157	State : 289	Local : 0	Estimated Total: 1,504	R/W:	0	6	0	0	0	
Project No.:	9P3621	Anticipated Federal Funds : STBG			Award Date : 6/2022	Construction:	0	1,344	0	0	0	
Length:	3.59	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	

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STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2021	7/2022	7/2023	7/2024	7/2025							
						Prog	6/2022	6/2023	6/2024	6/2025	6/2026							
County:	SHANNON	Bridge replacement over Hurricane Creek. Project involves bridge K0358.				Engineering:	0	1	53	217	0	0						
Route:	MO 19	Federal:	1,386	State :	346	Local :	0	Estimated Total: 1,732				R/W:	0	0	5	0	0	0
Project No.:	9P3687	Anticipated Federal Funds : NHPP			Award Date :	2024	Construction:	0	0	0	1,456	0	0					
Length:	0.20	Let With :			Future Cost : 0				FFOS:	0	0	0	0	0	0			
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0						
County:	SHANNON	Pavement preservation treatment from Rte. 60 to Rte. 160.				Engineering:	0	2	2	39	0	0						
Route:	MO 19	Adv. CN:	505	State :	126	Local :	0	Estimated Total: 631				R/W:	0	0	0	0	0	
Project No.:	9P3785	Anticipated Federal Funds : AC-STBG			Award Date :	2024	Construction:	0	0	0	588	0	0					
Length:	25.80	Let With : 9P3784 9S3783 9S3786 9S3787 9S3788 9S3789 9S3790 9S3797			Future Cost : 0				FFOS:	0	0	0	0	0	0			
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0						
County:	SHANNON	Bridge replacement over Spring Valley. Project involves bridge J0420.				Engineering:	0	4	10	12	353	772						
Route:	MO 19	Federal:	6,577	State :	1,644	Local :	0	Estimated Total: 8,221				R/W:	0	0	0	0	481	0
Project No.:	9P3814	Anticipated Federal Funds : NHPP			Award Date :	2026	Construction:	0	0	0	0	0	0	6,589				
Length:	0.26	Let With :			Future Cost : 0				FFOS:	0	0	0	0	0	0			
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0						
County:	ST. FRANCOIS	Pavement resurfacing and roadway improvements from Rte. 67 in Farmington to Rte. 21.				Engineering:	51	122	462	0	0	0						
Route:	MO 221	Adv. CN:	4,063	State :	1,016	Local :	0	Estimated Total: 5,130				R/W:	0	218	0	0	0	0
Project No.:	9S3610	Anticipated Federal Funds : AC-STBG			Award Date :	2023	Construction:	0	0	4,277	0	0	0					
Length:	16.19	Let With :			Future Cost : 0				FFOS:	0	0	0	0	0	0			
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0						
County:	ST. FRANCOIS	Box culvert replacement over Brewers Creek. Project involves Bridge Y0935.				Engineering:	0	1	1	3	20	70						
Route:	MO 221	Federal:	474	State :	118	Local :	0	Estimated Total: 592				R/W:	0	0	0	0	0	
Project No.:	9S3853	Anticipated Federal Funds : NHPP			Award Date :	2026	Construction:	0	0	0	0	0	497					
Length:	0.08	Let With :			Future Cost : 0				FFOS:	0	0	0	0	0				
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0						

2022 - 2026 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2021	7/2022	7/2023	7/2024	7/2025	
						Prog	6/2022	6/2023	6/2024	6/2025	6/2026	
County:	ST. FRANCOIS	Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Bismarck, Bell City, Bonne Terre, Poplar Bluff, Marquand and Sikeston. \$987,000 Statewide Transportation Alternatives funds.				Engineering:	2	139	0	0	0	0
Route:	MO 32	Federal:	1,103	State :	276	R/W:	0	6	0	0	0	
Project No.:	9P3622	Local :	0	Estimated Total:	1,381	Construction:	0	1,234	0	0	0	
Length:	2.01	Anticipated Federal Funds :	STBG	Award Date :	6/2022	FFOS:	0	0	0	0	0	
MPO:	N	Let With :		Future Cost :	0	Payback:	0	0	0	0	0	
Tip No. :												
County:	ST. FRANCOIS	Pavement resurfacing from Maple Valley Drive to 1.3 miles east of Rte. OO in Farmington and on Rte. D from Rte. EE to Rte. 32 in Farmington.				Engineering:	6	5	116	0	0	0
Route:	MO 32	Federal:	1,160	State :	290	R/W:	0	0	0	0	0	
Project No.:	9P3644	Local :	0	Estimated Total:	1,456	Construction:	0	0	1,329	0	0	
Length:	4.12	Anticipated Federal Funds :	NHPP	Award Date :	2023	FFOS:	0	0	0	0	0	
MPO:	N	Let With :		Future Cost :	0	Payback:	0	0	0	0	0	
Tip No. :												
County:	ST. FRANCOIS	Pavement resurfacing from 1.3 miles east of Rte. OO near Farmington to 0.3 mile east of I-55 and add left turn lane at I-55 intersection.				Engineering:	2	58	633	0	0	0
Route:	MO 32	Federal:	4,428	State :	1,107	R/W:	0	0	0	0	0	
Project No.:	9P3650	Local :	0	Estimated Total:	5,537	Construction:	0	0	4,844	0	0	
Length:	19.81	Anticipated Federal Funds :	NHPP	Award Date :	2023	FFOS:	0	0	0	0	0	
MPO:	N	Let With :		Future Cost :	0	Payback:	0	0	0	0	0	
Tip No. :												
County:	ST. FRANCOIS	Pavement resurfacing from High Street in Bismarck to the south intersection of Bus. 32.				Engineering:	0	1	1	1	10	148
Route:	MO 32	Adv. CN:	1,773	State :	443	R/W:	0	0	0	0	0	
Project No.:	9P3852	Local :	0	Estimated Total:	2,216	Construction:	0	0	0	0	2,055	
Length:	6.95	Anticipated Federal Funds :	AC-STBG	Award Date :	2026	FFOS:	0	0	0	0	0	
MPO:	N	Let With :		Future Cost :	0	Payback:	0	0	0	0	0	
Tip No. :												
County:	ST. FRANCOIS	Pavement resurfacing from Washington County line to 0.2 mile east of Rte. 67 in Bonne Terre.				Engineering:	3	87	0	0	0	0
Route:	MO 47	Adv. CN:	798	State :	200	R/W:	0	0	0	0	0	
Project No.:	9S3482	Local :	0	Estimated Total:	1,001	Construction:	0	911	0	0	0	
Length:	7.25	Anticipated Federal Funds :	AC-STBG	Award Date :	12/2021	FFOS:	0	0	0	0	0	
MPO:	N	Let With :		Future Cost :	0	Payback:	0	0	0	0	0	
Tip No. :												

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						Prior	7/2021	7/2022	7/2023	7/2024	7/2025	
						Prog	6/2022	6/2023	6/2024	6/2025	6/2026	
County:	ST. FRANCOIS	Pavement resurfacing from Rte 8. to Main Street through Park Hills.				Engineering:	0	1	1	1	1	19
Route:	BU 67	Adv. CN: 243	State : 61	Local : 0	Estimated Total: 304	R/W:	0	0	0	0	0	
Project No.:	9S3851	Anticipated Federal Funds : AC-STBG			Award Date : 2026	Construction:	0	0	0	0	281	
Length:	0.91	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	ST. FRANCOIS	Bridge rehabilitation over Union Pacific Railroad. Project involves bridge L0666.				Engineering:	3	19	50	0	0	0
Route:	US 67	Federal: 474	State : 118	Local : 0	Estimated Total: 595	R/W:	0	19	0	0	0	
Project No.:	9P3547	Anticipated Federal Funds : NHPP			Award Date : 2023	Construction:	0	0	504	0	0	
Length:	0.00	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	ST. FRANCOIS	Pavement resurfacing from Rte. 221 in Farmington to 0.5 mile south of Rte. 72 near Fredericktown.				Engineering:	145	436	0	0	0	0
Route:	US 67	Federal: 4,150	State : 1,038	Local : 0	Estimated Total: 5,333	R/W:	0	0	0	0	0	
Project No.:	9P3435	Anticipated Federal Funds : NHPP			Award Date : 6/2022	Construction:	0	4,752	0	0	0	
Length:	16.82	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	ST. FRANCOIS	Install J-turn at Rte. H.				Engineering:	30	70	0	0	0	0
Route:	US 67	Federal: 922	State : 102	Local : 0	Estimated Total: 1,054	R/W:	0	0	0	0	0	
Project No.:	9P3598	Anticipated Federal Funds : SAFETY			Award Date : 3/2022	Construction:	0	954	0	0	0	
Length:	0.76	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	ST. FRANCOIS	Add intersection turn lanes and upgrade signals at State Street in Desloge.				Engineering:	200	62	143	0	0	0
Route:	MO 8	Federal: 1,294	State : 323	Local : 0	Estimated Total: 1,817	R/W:	0	173	0	0	0	
Project No.:	9P3448	Anticipated Federal Funds : NHPP			Award Date : 2023	Construction:	0	0	1,239	0	0	
Length:	0.15	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	

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						Prior	7/2021	7/2022	7/2023	7/2024	7/2025	
						Prog	6/2022	6/2023	6/2024	6/2025	6/2026	
County:	ST. FRANCOIS	Pavement preservation treatment from Rte. M to Rte. 32.				Engineering:	0	1	1	12	0	0
Route:	RT BB	Adv. CN: 142	State : 35	Local : 0	Estimated Total: 177	R/W:	0	0	0	0	0	
Project No.:	9S3789	Anticipated Federal Funds : AC-STBG			Award Date : 2024	Construction:	0	0	0	163	0	
Length:	6.38	Let With : 9P3784 9P3785 9S3783 9S3786 9S3787 9S3788 9S3790			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	ST. FRANCOIS	Pavement preservation treatment from Rte. D to Rte. 32.				Engineering:	0	1	1	20	0	0
Route:	RT C	Adv. CN: 258	State : 64	Local : 0	Estimated Total: 322	R/W:	0	0	0	0	0	
Project No.:	9S3788	Anticipated Federal Funds : AC-STBG			Award Date : 2024	Construction:	0	0	0	300	0	
Length:	12.80	Let With : 9P3784 9P3785 9S3783 9S3786 9S3787 9S3789 9S3790			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	ST. FRANCOIS	Pavement resurfacing from Rte. Y to Rte. EE in Farmington.				Engineering:	6	3	122	0	0	0
Route:	RT D	Adv. CN: 1,182	State : 295	Local : 0	Estimated Total: 1,483	R/W:	0	0	0	0	0	
Project No.:	9S3478	Anticipated Federal Funds : AC-STBG			Award Date : 2023	Construction:	0	0	1,352	0	0	
Length:	12.70	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	ST. FRANCOIS	Pavement preservation treatment from Rte. OO to Rte. WW.				Engineering:	0	1	1	19	0	0
Route:	RT F	Adv. CN: 241	State : 60	Local : 0	Estimated Total: 301	R/W:	0	0	0	0	0	
Project No.:	9S3797	Anticipated Federal Funds : AC-STBG			Award Date : 2024	Construction:	0	0	0	280	0	
Length:	11.88	Let With : 9P3784 9P3785 9S3783 9S3786 9S3787 9S3788 9S3789			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	ST. FRANCOIS	Pavement preservation treatment from Rte. N to Rte. 221.				Engineering:	0	1	1	8	0	0
Route:	RT NN	Adv. CN: 98	State : 24	Local : 0	Estimated Total: 122	R/W:	0	0	0	0	0	
Project No.:	9S3787	Anticipated Federal Funds : AC-STBG			Award Date : 2024	Construction:	0	0	0	112	0	
Length:	4.30	Let With : 9P3784 9P3785 9S3783 9S3786 9S3788 9S3789 9S3790			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	

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STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2021	7/2022	7/2023	7/2024	7/2025		
						Prog	6/2022	6/2023	6/2024	6/2025	6/2026		
County:	ST. FRANCOIS	Pavement resurfacing from 0.1 mile south of Rte. 32 in Farmington to Rte. 72 in Fredericktown.				Engineering:	2	1	5	243	0	0	
Route:	RT 00	Adv. CN:	2,418	State :	605	R/W:	0	0	0	0	0		
Project No.:	9S3490	Anticipated Federal Funds : AC-STBG			Award Date :	2024	Construction:	0	0	0	2,774	0	0
Length:	16.76	Let With :			Future Cost :		0	FFOS:	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0
County:	STE. GENEVIEVE	Pavement resurfacing from I-55 to Gerard Street in Ste. Genevieve.				Engineering:	30	9	88	0	0	0	
Route:	MO 32	Adv. CN:	952	State :	238	R/W:	0	0	0	0	0	0	
Project No.:	9P3392	Anticipated Federal Funds : AC-STBG			Award Date :	2023	Construction:	0	0	1,093	0	0	0
Length:	5.23	Let With :			Future Cost :		0	FFOS:	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0
County:	STE. GENEVIEVE	Pavement resurfacing on northbound lanes from Rte. T to 0.4 mile south of Rte. M and on southbound lanes from 0.4 mile south of Rte. M to Rte. 51.				Engineering:	150	466	0	0	0	0	
Route:	IS 55	Federal:	6,188	State :	687	R/W:	0	0	0	0	0	0	
Project No.:	9I3601	Anticipated Federal Funds : NHPP			Award Date :	12/2021	Construction:	0	6,409	0	0	0	0
Length:	13.58	Let With :			Future Cost :		0	FFOS:	0	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0
County:	STE. GENEVIEVE	Job Order Contracting for asphalt pavement repair from the Jefferson County line to the Arkansas State line and all of I-57 and all of I-155.				Engineering:	5	23	0	0	0	0	
Route:	IS 55	Adv. CN:	246	State :	27	R/W:	0	0	0	0	0	0	
Project No.:	9I3618	Anticipated Federal Funds : AC-NHPP			Award Date :	5/2022	Construction:	0	250	0	0	0	0
Length:	198.10	Let With :			Future Cost :		0	FFOS:	0	0	0	0	0
MPO:	Y	Tip No. :						Payback:	0	0	0	0	0
County:	STE. GENEVIEVE	Job Order Contracting for concrete pavement repair from the Jefferson County line to the Arkansas State line and all of I-57 and all of I-155.				Engineering:	5	23	0	0	0	0	
Route:	IS 55	Adv. CN:	246	State :	27	R/W:	0	0	0	0	0	0	
Project No.:	9I3619	Anticipated Federal Funds : AC-NHPP			Award Date :	5/2022	Construction:	0	250	0	0	0	0
Length:	198.10	Let With :			Future Cost :		0	FFOS:	0	0	0	0	0
MPO:	Y	Tip No. :						Payback:	0	0	0	0	0

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						STATE FISCAL YEAR PROJECT BUDGETING													
						Prior	7/2021	7/2022	7/2023	7/2024	7/2025								
						Prog	6/2022	6/2023	6/2024	6/2025	6/2026								
County:	STE. GENEVIEVE	Job Order Contracting for concrete pavement repair from the Jefferson County line to the Arkansas State line and all of I-57 and all of I-155.				Engineering:	0	1	27	0	0	0							
Route:	IS 55	Adv. CN:	257	State :	29	Local :	0	Estimated Total: 286				R/W:	0	0	0	0	0		
Project No.:	913828	Anticipated Federal Funds : AC-NHPP				Award Date :	2023						Construction:	0	0	258	0	0	0
Length:	198.10	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. :										Payback:	0	0	0	0	0	0	
County:	STE. GENEVIEVE	Job Order Contracting for asphalt pavement repair from the Jefferson County line to the Arkansas State line and all of I-57 and all of I-155.				Engineering:	0	1	27	0	0	0							
Route:	IS 55	Adv. CN:	257	State :	29	Local :	0	Estimated Total: 286				R/W:	0	0	0	0	0		
Project No.:	913829	Anticipated Federal Funds : AC-NHPP				Award Date :	2023						Construction:	0	0	258	0	0	0
Length:	198.10	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. :										Payback:	0	0	0	0	0	0	
County:	STE. GENEVIEVE	Job Order Contracting for concrete pavement repair from the Jefferson County line to the Arkansas State line and all of I-57 and all of I-155.				Engineering:	0	1	1	26	0	0							
Route:	IS 55	Adv. CN:	264	State :	29	Local :	0	Estimated Total: 293				R/W:	0	0	0	0	0		
Project No.:	913830	Anticipated Federal Funds : AC-NHPP				Award Date :	2024						Construction:	0	0	0	265	0	0
Length:	198.10	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. :										Payback:	0	0	0	0	0	0	
County:	STE. GENEVIEVE	Job Order Contracting for asphalt pavement repair from the Jefferson County line to the Arkansas State line and all of I-57 and all of I-155.				Engineering:	0	1	1	26	0	0							
Route:	IS 55	Adv. CN:	264	State :	29	Local :	0	Estimated Total: 293				R/W:	0	0	0	0	0		
Project No.:	913831	Anticipated Federal Funds : AC-NHPP				Award Date :	2024						Construction:	0	0	0	265	0	0
Length:	198.10	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. :										Payback:	0	0	0	0	0	0	
County:	STE. GENEVIEVE	Adding turn lane at intersection at Industrial River Road.				Engineering:	0	21	40	0	0	0							
Route:	US 61	Adv. CN:	372	State :	93	Local :	0	Estimated Total: 465				R/W:	0	27	0	0	0	0	
Project No.:	9P3739	Anticipated Federal Funds : AC-STBG				Award Date :	2022						Construction:	0	0	377	0	0	0
Length:	0.20	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	

2022 - 2026 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2021	7/2022	7/2023	7/2024	7/2025	
						Prog	6/2022	6/2023	6/2024	6/2025	6/2026	
County:	STE. GENEVIEVE	Pavement resurfacing from Rte. 32 to Rte. WW.				Engineering:	0	5	8	109	0	0
Route:	RT B	Adv. CN: 1,273	State : 318	Local : 0	Estimated Total: 1,591	R/W:	0	0	0	0	0	
Project No.:	9S3698	Anticipated Federal Funds : AC-STBG			Award Date : 2024	Construction:	0	0	0	1,469	0	0
Length:	13.73	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	STE. GENEVIEVE	Add rumblestrips from Rte. 61 to Rte. N.				Engineering:	3	126	0	0	0	0
Route:	RT M	Federal: 956	State : 106	Local : 0	Estimated Total: 1,065	R/W:	0	0	0	0	0	
Project No.:	9S3449	Anticipated Federal Funds : SAFETY			Award Date : 6/2022	Construction:	0	936	0	0	0	0
Length:	7.41	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	STE. GENEVIEVE	Upgrade pedestrian facilities to comply with the ADA Transition Plan in the City of Ste. Genevieve.				Engineering:	0	9	13	0	0	0
Route:	RT M	Adv. CN: 157	State : 39	Local : 0	Estimated Total: 196	R/W:	0	5	0	0	0	0
Project No.:	9S3449B	Anticipated Federal Funds : AC-STBG			Award Date : 2023	Construction:	0	0	169	0	0	0
Length:	0.69	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	STE. GENEVIEVE	Pavement preservation treatment from Rte. 61 to Rte. J.				Engineering:	0	1	1	12	0	0
Route:	RT M	Adv. CN: 153	State : 38	Local : 0	Estimated Total: 191	R/W:	0	0	0	0	0	
Project No.:	9S3790	Anticipated Federal Funds : AC-STBG			Award Date : 2024	Construction:	0	0	0	177	0	0
Length:	7.13	Let With : 9P3784 9P3785 9S3783 9S3786 9S3787 9S3788 9S3789 9S3797			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	STE. GENEVIEVE	Pavement resurfacing from Rte. 61 to Rte. 32.				Engineering:	0	1	1	3	43	0
Route:	RT O	Adv. CN: 511	State : 128	Local : 0	Estimated Total: 639	R/W:	0	0	0	0	0	
Project No.:	9S3699	Anticipated Federal Funds : AC-STBG			Award Date : 2025	Construction:	0	0	0	0	591	0
Length:	6.20	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	

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STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2021	7/2022	7/2023	7/2024	7/2025	
						Prog	6/2022	6/2023	6/2024	6/2025	6/2026	
County:	STODDARD	Bridge improvements over Drainage Ditch 5 and Little River Drainage Ditch. Project involves bridges J0740 and F0565.				Engineering:	0	1	10	69	272	0
Route:	MO 114	Federal:	1,820	State :	455	Local :	0	Estimated Total: 2,275		R/W:	0	
Project No.:	9S3725	Anticipated Federal Funds : NHPP			Award Date :	2025	Construction:	0	0	0	1,908	0
Length:	0.46	Let With :			Future Cost :	0	FFOS:	0	0	0	0	0
MPO:	N	Tip No. :			Payback:	0	0	0	0	0	0	0
County:	STODDARD	Bridge replacement over Dexter Creek. Project involves bridge K0031.				Engineering:	0	1	10	44	231	0
Route:	MO 114	Federal:	1,521	State :	380	Local :	0	Estimated Total: 1,901		R/W:	0	
Project No.:	9S3726	Anticipated Federal Funds : NHPP			Award Date :	2025	Construction:	0	0	0	1,583	0
Length:	0.23	Let With :			Future Cost :	0	FFOS:	0	0	0	0	0
MPO:	N	Tip No. :			Payback:	0	0	0	0	0	0	0
County:	STODDARD	Bridge replacement over Union Pacific Railroad. Project involves bridge K0032.				Engineering:	0	10	50	50	144	0
Route:	MO 114	Federal:	1,219	State :	305	Local :	0	Estimated Total: 1,524		R/W:	0	
Project No.:	9S3775	Anticipated Federal Funds : NHPP			Award Date :	2025	Construction:	0	0	0	1,270	0
Length:	0.20	Let With :			Future Cost :	0	FFOS:	0	0	0	0	0
MPO:	N	Tip No. :			Payback:	0	0	0	0	0	0	0
County:	STODDARD	Pavement improvements from Rte. Z to Bus. 25.				Engineering:	0	3	5	55	0	0
Route:	MO 25	Adv. CN:	663	State :	166	Local :	0	Estimated Total: 829		R/W:	0	
Project No.:	9P3674	Anticipated Federal Funds : AC-STBG			Award Date :	2024	Construction:	0	0	0	766	0
Length:	5.30	Let With :			Future Cost :	0	FFOS:	0	0	0	0	0
MPO:	N	Tip No. :			Payback:	0	0	0	0	0	0	0
County:	STODDARD	Pavement resurfacing on the eastbound lanes from 2 miles east of Rte. 51 to Rte. F and shoulder resurfacing at various locations from Rte. DD to west of Rte. F.				Engineering:	0	15	178	0	0	0
Route:	US 60	Adv. CN:	2,040	State :	510	Local :	0	Estimated Total: 2,550		R/W:	0	
Project No.:	9P3702	Anticipated Federal Funds : AC-STBG			Award Date :	2022	Construction:	0	0	2,357	0	0
Length:	6.28	Let With : 9P3704			Future Cost :	0	FFOS:	0	0	0	0	0
MPO:	N	Tip No. :			Payback:	0	0	0	0	0	0	0

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STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2021	7/2022	7/2023	7/2024	7/2025	
						Prog	6/2022	6/2023	6/2024	6/2025	6/2026	
County:	STODDARD	Shoulder resurfacing from County Road 531 to Rte. 60/61 interchange.				Engineering:	0	5	5	75	0	0
Route:	US 60	Adv. CN:	932	State :	233	R/W:	0	0	0	0	0	
		Local :	0	Estimated Total:	1,165	Construction:	0	0	0	1,080	0	
Project No.:	9P3703	Anticipated Federal Funds : AC-STBG				Award Date :	2023					
Length:	6.83	Let With :				Future Cost :	0					
MPO:	N	Tip No. :				FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	0
County:	STODDARD	Pavement resurfacing from Rte. P to Rte. 61.				Engineering:	10	3	118	0	0	0
Route:	MO 91	Adv. CN:	1,151	State :	288	R/W:	0	0	0	0	0	
		Local :	0	Estimated Total:	1,449	Construction:	0	0	1,318	0	0	
Project No.:	9S3525	Anticipated Federal Funds : AC-STBG				Award Date :	2023					
Length:	9.65	Let With :				Future Cost :	0					
MPO:	N	Tip No. :				FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	0
County:	STODDARD	Pavement resurfacing from Rte. 25 to Rte. P.				Engineering:	0	2	2	2	5	42
Route:	MO 91	Adv. CN:	567	State :	142	R/W:	0	0	0	0	0	
		Local :	0	Estimated Total:	709	Construction:	0	0	0	0	656	
Project No.:	9S3824	Anticipated Federal Funds : AC-STBG				Award Date :	2026					
Length:	6.59	Let With :				Future Cost :	0					
MPO:	N	Tip No. :				FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	0
County:	STODDARD	Pavement resurfacing from Rte. 25 to Rte. Y.				Engineering:	10	3	71	0	0	0
Route:	RT AB	Adv. CN:	786	State :	196	R/W:	0	0	0	0	0	
		Local :	0	Estimated Total:	992	Construction:	0	0	908	0	0	
Project No.:	9S3526	Anticipated Federal Funds : AC-STBG				Award Date :	2022					
Length:	11.60	Let With :				Future Cost :	0					
MPO:	N	Tip No. :				FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	0
County:	STODDARD	Pavement resurfacing from Rte. K to Rte. 25 in Aquilla.				Engineering:	2	1	3	64	0	0
Route:	RT M	Adv. CN:	674	State :	168	R/W:	0	0	0	0	0	
		Local :	0	Estimated Total:	844	Construction:	0	0	0	774	0	
Project No.:	9S3485	Anticipated Federal Funds : AC-STBG				Award Date :	2023					
Length:	9.35	Let With :				Future Cost :	0					
MPO:	N	Tip No. :				FFOS:	0	0	0	0	0	0
						Payback:	0	0	0	0	0	0

2022 - 2026 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2021	7/2022	7/2023	7/2024	7/2025	
						Prog	6/2022	6/2023	6/2024	6/2025	6/2026	
County:	STODDARD	Pavement resurfacing from Rte. 91 to Rte. 60.				Engineering:	0	364	0	0	0	0
Route:	RT N	Adv. CN:	1,942	State :	485	R/W:	0	0	0	0	0	
Project No.:	9S3859	Anticipated Federal Funds :	AC-STBG		Award Date :	Construction:	0	2,063	0	0	0	
Length:	14.39	Let With :					FFOS:	0	0	0	0	
MPO:	N	Tip No. :					Payback:	0	0	0	0	
County:	STODDARD	Bridge replacement over Drainage Ditch 35. Project involves bridge R0185.				Engineering:	2	5	14	54	0	0
Route:	RT P	Federal:	450	State :	112	R/W:	0	0	4	0	0	
Project No.:	9S3642	Anticipated Federal Funds :	NHPP		Award Date :	Construction:	0	0	0	485	0	
Length:	0.22	Let With :					FFOS:	0	0	0	0	
MPO:	N	Tip No. :					Payback:	0	0	0	0	
County:	STODDARD	Pavement resurfacing from Rte. 51 near Puxico to Rte. 60. Resurfacing and rumblestrips from Rte. D to Rte. 60.				Engineering:	59	282	0	0	0	0
Route:	RT T	Adv. CN:	3,445	State :	861	R/W:	0	0	0	0	0	
Project No.:	9S3363	Anticipated Federal Funds :	AC-STBG		Award Date :	Construction:	0	4,024	0	0	0	
Length:	19.55	Let With :					FFOS:	0	0	0	0	
MPO:	N	Tip No. :					Payback:	0	0	0	0	
County:	STODDARD	Bridge rehabilitation over Drainage Ditch 26. Project involves bridge N0433.				Engineering:	35	62	0	0	0	0
Route:	RT WW	Federal:	464	State :	116	R/W:	0	8	0	0	0	
Project No.:	9S3396	Anticipated Federal Funds :	NHPP		Award Date :	Construction:	0	510	0	0	0	
Length:	0.05	Let With :					FFOS:	0	0	0	0	
MPO:	N	Tip No. :					Payback:	0	0	0	0	
County:	TEXAS	Pavement resurfacing from Rte. 17 to Bus. 60				Engineering:	0	1	12	144	0	0
Route:	MO 137	Adv. CN:	1,639	State :	410	R/W:	0	0	0	0	0	
Project No.:	9S3693	Anticipated Federal Funds :	AC-STBG		Award Date :	Construction:	0	0	0	1,892	0	
Length:	23.97	Let With :					FFOS:	0	0	0	0	
MPO:	N	Tip No. :					Payback:	0	0	0	0	

2022 - 2026 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING											
						Prior	7/2021	7/2022	7/2023	7/2024	7/2025						
						Prog	6/2022	6/2023	6/2024	6/2025	6/2026						
County:	TEXAS	Pavement resurfacing from Rte. 38 to Rte. 63.				Engineering:	11	7	86	0	0	0					
Route:	MO 17	Adv. CN:	938	State :	235	Local :	0	Estimated Total: 1,184				R/W:	0	0	0	0	0
Project No.:	9P3604	Anticipated Federal Funds : AC-STBG				Award Date :	2023	Construction:	0	0	1,080	0	0	0			
Length:	7.67	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0			
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0					
County:	TEXAS	Pavement resurfacing from Rte. 32 to Rte. 38.				Engineering:	14	8	91	0	0	0					
Route:	MO 17	Adv. CN:	1,000	State :	250	Local :	0	Estimated Total: 1,264				R/W:	0	0	0	0	
Project No.:	9P3607	Anticipated Federal Funds : AC-STBG				Award Date :	2023	Construction:	0	0	1,151	0	0	0			
Length:	14.88	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0				
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0					
County:	TEXAS	Bridge rehabilitation over Roubidoux Creek. Project involves bridge L0713.				Engineering:	0	2	2	49	199	0					
Route:	MO 17	Federal:	1,321	State :	330	Local :	0	Estimated Total: 1,651				R/W:	0	0	0	0	
Project No.:	9P3690	Anticipated Federal Funds : NHPP				Award Date :	2025	Construction:	0	0	0	0	1,394	0			
Length:	0.20	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0				
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0					
County:	TEXAS	Add turn lanes from Cherry Street to Rte. 60 in Cabool.				Engineering:	0	52	0	0	0	0					
Route:	MO 181	Adv. CN:	538	State :	135	Local :	0	Estimated Total: 673				R/W:	0	0	0	0	
Project No.:	9S3742	Anticipated Federal Funds : AC-STBG				Award Date :	2/2022	Construction:	0	621	0	0	0	0			
Length:	0.44	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0				
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0					
County:	TEXAS	Pavement resurfacing from Rte. CC to Rte. 32.				Engineering:	0	3	60	226	0	0					
Route:	US 63	Adv. CN:	2,800	State :	700	Local :	0	Estimated Total: 3,500				R/W:	0	0	343	0	0
Project No.:	9P3819	Anticipated Federal Funds : AC-NHPP				Award Date :	2024	Construction:	0	0	0	2,868	0	0			
Length:	6.07	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0				
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0					

2022 - 2026 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2021	7/2022	7/2023	7/2024	7/2025								
						Prog	6/2022	6/2023	6/2024	6/2025	6/2026								
County:	TEXAS	Pavement resurfacing from Rte. E to Rte. B.				Engineering:	0	1	1	1	36	70							
Route:	US 63	Adv. CN:	1,066	State :	267	Local :	0	Estimated Total: 1,333				R/W:	0	0	0	0	211	0	
Project No.:	9P3820	Anticipated Federal Funds : AC-NHPP				Award Date :	2026						Construction:	0	0	0	0	0	1,013
Length:	2.67	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	
County:	TEXAS	Pavement resurfacing from Rte. 63 to end of state maintenance.				Engineering:	0	1	1	1	12	132							
Route:	RT B	Adv. CN:	1,613	State :	403	Local :	0	Estimated Total: 2,016				R/W:	0	0	0	0	0	0	
Project No.:	9S3803	Anticipated Federal Funds : AC-STBG				Award Date :	2026						Construction:	0	0	0	0	0	1,869
Length:	23.21	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	0	0	0	0	0	0	
County:	VARIOUS	Job Order Contracting for asphalt pavement repair on all major highways except interstates.				Engineering:	0	0	0	28	0	0							
Route:	VARIOUS	Adv. CN:	234	State :	59	Local :	0	Estimated Total: 293				R/W:	0	0	0	0	0	0	
Project No.:	9P3631	Anticipated Federal Funds : AC-STBG				Award Date :	2024						Construction:	0	0	0	265	0	0
Length:	0.00	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. :										Payback:	0	0	0	0	0	0	
County:	VARIOUS	Payback beginning in SFY 2008 for Safe and Sound bridges in the Southeast District.				Engineering:	0	0	0	0	0	0							
Route:	VARIOUS	Federal:	0	State :	30,830	Local :	0	Estimated Total: 88,800				R/W:	99	0	0	0	0	0	
Project No.:	5B0800Z	Anticipated Federal Funds : STATE				Award Date :	2033						Construction:	0	0	0	0	0	0
Length:	0.00	Let With :				Future Cost : 25,001 - 50,000						FFOS:	99	0	0	0	0	0	
MPO:	N	Tip No. :										Payback:	57,871	6,166	6,166	6,166	6,166	6,166	
County:	VARIOUS	Job Order Contracting for guard cable and guardrail repair for St. Francois, Ste. Genevieve, Madison, Perry, Cape Girardeau, Wayne, Bollinger, Stoddard, Scott, Butler, New Madrid, Mississippi, Pemiscot and Dunklin Counties.				Engineering:	5	1	1	133	0	0							
Route:	VARIOUS	Adv. CN:	1,594	State :	398	Local :	0	Estimated Total: 1,997				R/W:	0	0	0	0	0	0	
Project No.:	9P3624	Anticipated Federal Funds : AC-STBG				Award Date :	2024						Construction:	0	0	0	1,857	0	0
Length:	0.00	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0	
MPO:	Y	Tip No. :										Payback:	0	0	0	0	0	0	

2022 - 2026 Highway and Bridge Construction Schedule

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2021	7/2022	7/2023	7/2024	7/2025	
						Prog	6/2022	6/2023	6/2024	6/2025	6/2026	
County:	VARIOUS	Job Order Contracting for guard cable and guardrail repair for Wright, Douglas, Ozark, Texas, Howell, Shannon, Reynolds, Iron, Carter, Oregon and Ripley Counties.				Engineering:	5	26	0	0	0	0
Route:	VARIOUS	Adv. CN: 261	State : 65	Local : 0	Estimated Total: 331	R/W:	0	0	0	0	0	
Project No.:	9P3625	Anticipated Federal Funds : AC-STBG			Award Date : 5/2022	Construction:	0	300	0	0	0	
Length:	0.00	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	VARIOUS	Job Order Contracting for guard cable and guardrail repair for St. Francois, Ste. Genevieve, Madison, Perry, Cape Girardeau, Wayne, Bollinger, Stoddard, Scott, Butler, New Madrid, Mississippi, Pemiscot and Dunklin Counties.				Engineering:	5	128	0	0	0	0
Route:	VARIOUS	Adv. CN: 1,502	State : 376	Local : 0	Estimated Total: 1,883	R/W:	0	0	0	0	0	
Project No.:	9P3626	Anticipated Federal Funds : AC-STBG			Award Date : 5/2022	Construction:	0	1,750	0	0	0	
Length:	0.00	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	
County:	VARIOUS	Job Order Contracting for erosion control repairs at various locations within Southeast District.				Engineering:	2	48	0	0	0	0
Route:	VARIOUS	Federal: 0	State : 548	Local : 0	Estimated Total: 550	R/W:	0	0	0	0	0	
Project No.:	9P3629	Anticipated Federal Funds : STATE			Award Date : 12/2021	Construction:	0	500	0	0	0	
Length:	0.00	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	
County:	VARIOUS	Job Order Contracting for asphalt pavement repair on all major highways except interstates.				Engineering:	0	0	0	0	28	0
Route:	VARIOUS	Adv. CN: 241	State : 60	Local : 0	Estimated Total: 301	R/W:	0	0	0	0	0	
Project No.:	9P3632	Anticipated Federal Funds : AC-STBG			Award Date : 2025	Construction:	0	0	0	0	273	0
Length:	0.00	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	
County:	VARIOUS	Job Order Contracting for asphalt pavement repair on all major highways except interstates.				Engineering:	5	23	0	0	0	0
Route:	VARIOUS	Adv. CN: 218	State : 55	Local : 0	Estimated Total: 278	R/W:	0	0	0	0	0	
Project No.:	9P3633	Anticipated Federal Funds : AC-STBG			Award Date : 4/2022	Construction:	0	250	0	0	0	
Length:	0.00	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	

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STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2021	7/2022	7/2023	7/2024	7/2025						
						Prog	6/2022	6/2023	6/2024	6/2025	6/2026						
County:	VARIOUS	Job Order Contracting for concrete pavement repair on all major highways except interstates.				Engineering:	5	1	22	0	0	0					
Route:	VARIOUS	Adv. CN:	225	State :	56	Local :	0	Estimated Total: 286				R/W:	0	0	0	0	0
Project No.:	9P3635	Anticipated Federal Funds : AC-STBG				Award Date :	2023	Construction:	0	0	258	0	0	0			
Length:	0.00	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0			
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0					
County:	VARIOUS	Job Order Contracting for concrete pavement repair on all major highways except interstates. \$250,000 District Operation funds.				Engineering:	5	40	0	0	0	0					
Route:	VARIOUS	Adv. CN:	432	State :	108	Local :	0	Estimated Total: 545				R/W:	0	0	0	0	
Project No.:	9P3636	Anticipated Federal Funds : AC-STBG				Award Date :	4/2022	Construction:	0	500	0	0	0	0			
Length:	0.00	Let With :				Future Cost :	0	FFOS:	0	250	0	0	0	0			
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0					
County:	VARIOUS	Add lights or conversion to low profile islands in various locations throughout the Southeast District (Phase I). \$2,197,000 Open Container funds.				Engineering:	11	249	0	0	0	0					
Route:	VARIOUS	Federal:	2,201	State :	245	Local :	0	Estimated Total: 2,457				R/W:	0	0	0	0	
Project No.:	9P3649	Anticipated Federal Funds : SAFETY				Award Date :	5/2022	Construction:	0	2,197	0	0	0	0			
Length:	0.00	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0			
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0					
County:	VARIOUS	On-call work zone enforcement at various locations in the Southeast District.				Engineering:	0	2	0	0	0	0					
Route:	VARIOUS	Federal:	38	State :	4	Local :	0	Estimated Total: 42				R/W:	0	0	0	0	
Project No.:	9P3657	Anticipated Federal Funds : SAFETY				Award Date :	/2022	Construction:	0	40	0	0	0	0			
Length:	0.00	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0			
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0					
County:	VARIOUS	Add lights or conversion to low profile islands in various locations throughout the Southeast District (Phase II).				Engineering:	0	10	253	0	0	0					
Route:	VARIOUS	Federal:	2,321	State :	258	Local :	0	Estimated Total: 2,579				R/W:	0	0	0	0	
Project No.:	9P3733	Anticipated Federal Funds : SAFETY				Award Date :	2023	Construction:	0	0	2,316	0	0	0			
Length:	0.00	Let With :				Future Cost :	0	FFOS:	0	0	0	0	0	0			
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0					

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STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2021	7/2022	7/2023	7/2024	7/2025	
						Prog	6/2022	6/2023	6/2024	6/2025	6/2026	
County:	VARIOUS	Job Order Contracting for erosion control repairs at various locations within the Southeast District.				Engineering:	0	1	48	0	0	0
Route:	VARIOUS	Federal:	0	State :	564	R/W:	0	0	0	0	0	
Project No.:	9P3753	Anticipated Federal Funds : STATE			Award Date :	2023	Construction:	0	0	515	0	0
Length:	0.00	Let With :			Future Cost :		0	FFOS:	0	0	0	0
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for guard cable and guardrail repair for Wright, Douglas, Ozark, Texas, Howell, Shannon, Reynolds, Iron, Carter, Oregon and Ripley Counties.				Engineering:	0	1	24	0	0	0
Route:	VARIOUS	Adv. CN:	267	State :	67	R/W:	0	0	0	0	0	0
Project No.:	9P3754	Anticipated Federal Funds : AC-STBG			Award Date :	2023	Construction:	0	0	309	0	0
Length:	0.00	Let With :			Future Cost :		0	FFOS:	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for guard cable and guardrail repair for St. Francois, Ste. Genevieve, Madison, Perry, Cape Girardeau, Wayne, Bollinger, Stoddard, Scott, Butler, New Madrid, Mississippi, Pemiscot and Dunklin Counties.				Engineering:	0	1	128	0	0	0
Route:	VARIOUS	Adv. CN:	1,546	State :	386	R/W:	0	0	0	0	0	0
Project No.:	9P3755	Anticipated Federal Funds : AC-STBG			Award Date :	2023	Construction:	0	0	1,803	0	0
Length:	0.00	Let With :			Future Cost :		0	FFOS:	0	0	0	0
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for asphalt pavement repair on all major highways except interstates.				Engineering:	0	1	21	0	0	0
Route:	VARIOUS	Adv. CN:	224	State :	56	R/W:	0	0	0	0	0	0
Project No.:	9P3756	Anticipated Federal Funds : AC-STBG			Award Date :	2023	Construction:	0	0	258	0	0
Length:	0.00	Let With :			Future Cost :		0	FFOS:	0	0	0	0
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for concrete pavement repair on all major highways except interstates.				Engineering:	0	1	1	21	0	0
Route:	VARIOUS	Adv. CN:	230	State :	58	R/W:	0	0	0	0	0	0
Project No.:	9P3757	Anticipated Federal Funds : AC-STBG			Award Date :	2024	Construction:	0	0	0	265	0
Length:	0.00	Let With :			Future Cost :		0	FFOS:	0	0	0	0
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0

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						Prior	7/2021	7/2022	7/2023	7/2024	7/2025	
						Prog	6/2022	6/2023	6/2024	6/2025	6/2026	
County:	VARIOUS	On-call work zone enforcement at various locations in the Southeast District.				Engineering:	0	0	2	0	0	0
Route:	VARIOUS	Federal: 38	State: 4	Local: 0	Estimated Total: 42	R/W:	0	0	0	0	0	
Project No.:	9P3759	Anticipated Federal Funds : SAFETY			Award Date : 2023	Construction:	0	0	40	0	0	
Length:	0.00	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	
County:	VARIOUS	On-call work zone enforcement at various locations in the Southeast District.				Engineering:	0	0	0	2	0	0
Route:	VARIOUS	Federal: 38	State: 4	Local: 0	Estimated Total: 42	R/W:	0	0	0	0	0	
Project No.:	9P3823	Anticipated Federal Funds : SAFETY			Award Date : 2024	Construction:	0	0	0	40	0	
Length:	0.00	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	
County:	VARIOUS	Job Order Contracting for guard cable and guardrail repair for Wright, Douglas, Ozark, Texas, Howell, Shannon, Reynolds, Iron, Carter, Oregon and Ripley Counties.				Engineering:	0	1	2	23	0	0
Route:	VARIOUS	Adv. CN: 275	State: 69	Local: 0	Estimated Total: 344	R/W:	0	0	0	0	0	
Project No.:	9P3832	Anticipated Federal Funds : AC-STBG			Award Date : 2024	Construction:	0	0	0	318	0	
Length:	0.00	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	VARIOUS	Job Order Contracting for erosion control repairs at various locations within the Southeast District.				Engineering:	0	1	1	48	0	0
Route:	VARIOUS	Federal: 0	State: 580	Local: 0	Estimated Total: 580	R/W:	0	0	0	0	0	
Project No.:	9P3834	Anticipated Federal Funds : STATE			Award Date : 2024	Construction:	0	0	0	530	0	
Length:	0.00	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	
County:	VARIOUS	Erosion control repairs at various locations along Rtes. 60 and 67.				Engineering:	0	10	12	71	0	0
Route:	VARIOUS	Adv. CN: 940	State: 235	Local: 0	Estimated Total: 1,175	R/W:	0	0	21	0	0	
Project No.:	9P3835	Anticipated Federal Funds : AC-NHPP			Award Date : 2024	Construction:	0	0	0	1,061	0	
Length:	0.00	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2021	7/2022	7/2023	7/2024	7/2025	
						Prog	6/2022	6/2023	6/2024	6/2025	6/2026	
County:	VARIOUS	Erosion control repairs at various locations along Rtes. 60 and 67. \$500,000 District Operation funds.				Engineering:	0	80	0	0	0	0
Route:	VARIOUS	Federal:	0	State :	1,080	Local :	0	Estimated Total:	1,080	R/W:	0	
Project No.:	9P3836	Anticipated Federal Funds : STATE				Award Date :	5/2022	Construction:	0	1,000	0	0
Length:	0.00	Let With :				Future Cost :	0	FFOS:	0	500	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0
County:	VARIOUS	Erosion control repairs at various locations along Rtes. 60 and 67.				Engineering:	0	1	44	0	0	0
Route:	VARIOUS	Federal:	0	State :	560	Local :	0	Estimated Total:	560	R/W:	0	
Project No.:	9P3837	Anticipated Federal Funds : STATE				Award Date :	2023	Construction:	0	0	515	0
Length:	0.00	Let With :				Future Cost :	0	FFOS:	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0
County:	VARIOUS	Wrong way striping and signing at various freeway and expressway interchange locations in Southeast District.				Engineering:	0	5	15	147	0	0
Route:	VARIOUS	Federal:	1,089	State :	121	Local :	0	Estimated Total:	1,210	R/W:	0	
Project No.:	9P3850	Anticipated Federal Funds : SAFETY				Award Date :	2024	Construction:	0	0	0	1,043
Length:	0.00	Let With :				Future Cost :	0	FFOS:	0	0	0	0
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for ADA Transition Plan improvements at various locations in the Southeast District.				Engineering:	5	12	0	0	0	0
Route:	VARIOUS	Adv. CN:	90	State :	22	Local :	0	Estimated Total:	117	R/W:	0	
Project No.:	9S3639	Anticipated Federal Funds : AC-STBG				Award Date :	12/2021	Construction:	0	100	0	0
Length:	0.00	Let With :				Future Cost :	0	FFOS:	0	0	0	0
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0
County:	VARIOUS	Job Order Contracting for ADA Transition Plan Improvements at various locations in the Southeast District.				Engineering:	0	3	12	0	0	0
Route:	VARIOUS	Adv. CN:	94	State :	24	Local :	0	Estimated Total:	118	R/W:	0	
Project No.:	9S3752	Anticipated Federal Funds : AC-STBG				Award Date :	2023	Construction:	0	0	103	0
Length:	0.00	Let With :				Future Cost :	0	FFOS:	0	0	0	0
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	0

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						Prior	7/2021	7/2022	7/2023	7/2024	7/2025	
						Prog	6/2022	6/2023	6/2024	6/2025	6/2026	
County:	VARIOUS	Job Order Contracting for ADA Transition Plan Improvements at various locations in the Southeast District.				Engineering:	0	2	3	12	0	0
Route:	VARIOUS	Adv. CN: 98	State : 25	Local : 0	Estimated Total: 123	R/W:	0	0	0	0	0	
Project No.:	9S3833	Anticipated Federal Funds : AC-STBG			Award Date : 2024	Construction:	0	0	0	106	0	
Length:	0.00	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0	
County:	VARIOUS	Install chevrons at various locations in Southeast District.				Engineering:	0	202	0	0	0	
Route:	VARIOUS	Federal: 1,211	State : 135	Local : 0	Estimated Total: 1,346	R/W:	0	0	0	0	0	
Project No.:	9S3861	Anticipated Federal Funds : SAFETY			Award Date : 5/2022	Construction:	0	1,144	0	0	0	
Length:	0.00	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	WAYNE	Bridge replacement over Black River. Project involves bridge J0935.				Engineering:	300	686	0	0	0	
Route:	MO 34	Federal: 5,934	State : 1,483	Local : 0	Estimated Total: 7,717	R/W:	0	22	0	0	0	
Project No.:	9P3218	Anticipated Federal Funds : NHPP			Award Date : 3/2022	Construction:	0	6,709	0	0	0	
Length:	0.56	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	WAYNE	Bridge redeck over St. Francis River. Project involves bridge F0111.				Engineering:	54	215	0	0	0	
Route:	MO 34	Federal: 1,739	State : 435	Local : 0	Estimated Total: 2,228	R/W:	0	0	0	0	0	
Project No.:	9P3380	Anticipated Federal Funds : NHPP			Award Date : 2/2022	Construction:	0	1,959	0	0	0	
Length:	0.21	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	WAYNE	Pavement resurfacing from Rte. 49 to Rte. 67.				Engineering:	8	158	0	0	0	
Route:	MO 34	Adv. CN: 1,558	State : 390	Local : 0	Estimated Total: 1,956	R/W:	0	0	0	0	0	
Project No.:	9P3513	Anticipated Federal Funds : AC-STBG			Award Date : 3/2022	Construction:	0	1,790	0	0	0	
Length:	13.52	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	

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						Prior	7/2021	7/2022	7/2023	7/2024	7/2025	
						Prog	6/2022	6/2023	6/2024	6/2025	6/2026	
County:	WAYNE	Pavement preservation treatment from Rte. 67 to County Road 808.				Engineering:	0	2	2	37	0	0
Route:	MO 34	Adv. CN: 478	State : 120	Local : 0	Estimated Total: 598	R/W:	0	0	0	0	0	
Project No.:	9P3784	Anticipated Federal Funds : AC-STBG			Award Date : 2024	Construction:	0	0	0	557	0	
Length:	24.24	Let With : 9P3785 9S3783 9S3786 9S3787 9S3788 9S3789 9S3790 9S3797				FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	WAYNE	Bridge rehabilitation over Clark Creek. Project involves bridge A1300.				Engineering:	0	1	1	1	27	298
Route:	MO 34	Federal: 1,621	State : 405	Local : 0	Estimated Total: 2,026	R/W:	0	0	0	2	0	
Project No.:	9P3816	Anticipated Federal Funds : NHPP			Award Date : 2026	Construction:	0	0	0	0	1,696	
Length:	0.20	Let With :				FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	WAYNE	Pavement resurfacing northbound from 0.7 mile north of Rte. 34 to south of Lodi and southbound from 3.8 to 5.6 miles south of Madison County line and from 0.8 mile south of Rte. 34 to Bus.67 at Greenville.				Engineering:	0	179	0	0	0	0
Route:	US 67	Federal: 1,854	State : 464	Local : 0	Estimated Total: 2,318	R/W:	0	0	0	0	0	
Project No.:	9P3705	Anticipated Federal Funds : NHPP			Award Date : 12/2021	Construction:	0	2,139	0	0	0	
Length:	4.90	Let With :				FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	WAYNE	Pavement resurfacing from Rte. 49 to south of Rte. JJ, Rte. 172 to south of F and Rte. A to north of Rte. F.				Engineering:	0	3	10	20	30	288
Route:	US 67	Adv. CN: 3,802	State : 951	Local : 0	Estimated Total: 4,753	R/W:	0	0	0	0	0	
Project No.:	9P3822	Anticipated Federal Funds : AC-STBG			Award Date : 2026	Construction:	0	0	0	0	4,402	
Length:	7.42	Let With :				FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	WAYNE	Bridge rehabilitation over Otter Creek. Project involves bridge A0518.				Engineering:	0	1	1	1	13	241
Route:	RT A	Federal: 1,284	State : 321	Local : 0	Estimated Total: 1,605	R/W:	0	0	0	14	0	
Project No.:	9S3815	Anticipated Federal Funds : NHPP			Award Date : 2026	Construction:	0	0	0	0	1,334	
Length:	0.20	Let With :				FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	

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		Prior	7/2021	7/2022	7/2023	7/2024	7/2025		
		Prog	6/2022	6/2023	6/2024	6/2025	6/2026		
County:	WAYNE	Road realignment from East Fork Lost Creek to County Road 524. \$6,081,000 United States Army Corps of Engineers.	Engineering:	1,750	672	0	0	0	0
Route:	RT D	Adv. CN: 5,442 State : 1,361 Local : 0 Estimated Total: 8,553	R/W:	0	50	0	0	0	0
Project No.:	9S3504	Anticipated Federal Funds : AC-STBG Award Date : 10/2021	Construction:	0	6,081	0	0	0	0
Length:	1.03	Let With : Future Cost : 0	FFOS:	1,750	6,798	0	0	0	0
MPO:	N Tip No. :		Payback:	0	0	0	0	0	0
County:	WAYNE	Bridge replacement over Rings Creek. Project involves bridge N0205.	Engineering:	12	27	88	0	0	0
Route:	RT FF	Federal: 857 State : 214 Local : 0 Estimated Total: 1,083	R/W:	0	9	0	0	0	0
Project No.:	9S3568	Anticipated Federal Funds : NHPP Award Date : 2023	Construction:	0	0	947	0	0	0
Length:	0.03	Let With : Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N Tip No. :		Payback:	0	0	0	0	0	0
County:	WRIGHT	Bridge replacement over Dove Creek. Project involves bridge A1812.	Engineering:	0	2	2	2	47	191
Route:	MO 38	Federal: 1,327 State : 332 Local : 0 Estimated Total: 1,659	R/W:	0	0	0	0	7	0
Project No.:	9S3689	Anticipated Federal Funds : NHPP Award Date : 2026	Construction:	0	0	0	0	0	1,408
Length:	0.20	Let With : Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N Tip No. :		Payback:	0	0	0	0	0	0
County:	WRIGHT	Pavement resurfacing from Rte. 60 to Rte. A in Douglas County.	Engineering:	2	5	8	432	0	0
Route:	MO 5	Adv. CN: 4,658 State : 1,165 Local : 0 Estimated Total: 5,825	R/W:	0	0	0	0	0	0
Project No.:	9P3605	Anticipated Federal Funds : AC-STBG Award Date : 2024	Construction:	0	0	0	5,378	0	0
Length:	17.85	Let With : Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N Tip No. :		Payback:	0	0	0	0	0	0
County:	WRIGHT	Striping upgrades including Rte. 67. \$1,440,867 District Operation funds.	Engineering:	0	126	0	0	0	0
Route:	US 60	Adv. CN: 1,254 State : 313 Local : 0 Estimated Total: 1,567	R/W:	0	0	0	0	0	0
Project No.:	SE0001	Anticipated Federal Funds : AC-STBG Award Date : 5/2022	Construction:	0	1,441	0	0	0	0
Length:	304.82	Let With : Future Cost : 0	FFOS:	0	1,441	0	0	0	0
MPO:	N Tip No. :		Payback:	0	0	0	0	0	0

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior	7/2021	7/2022	7/2023	7/2024	7/2025	
						Prog	6/2022	6/2023	6/2024	6/2025	6/2026	
County:	WRIGHT	Pavement resurfacing from Bus. 60 in Mansfield to Rte. K.				Engineering:	0	1	1	1	1	34
Route:	RT A	Adv. CN: 418	State : 104	Local : 0	Estimated Total: 522	R/W:	0	0	0	0	0	
Project No.:	9S3805	Anticipated Federal Funds : AC-STBG			Award Date : 2026	Construction:	0	0	0	0	484	
Length:	6.00	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	
County:	WRIGHT	Bridge replacement over Beaver Creek. Project involves bridge N0675.				Engineering:	0	2	2	69	238	0
Route:	RT AF	Federal: 1,641	State : 410	Local : 0	Estimated Total: 2,051	R/W:	0	0	0	6	0	0
Project No.:	9S3691	Anticipated Federal Funds : NHPP			Award Date : 2025	Construction:	0	0	0	0	1,734	0
Length:	0.20	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0
County:	WRIGHT	Pavement resurfacing from Rte. 5 to Rte. EE.				Engineering:	0	6	11	139	0	0
Route:	RT F	Adv. CN: 1,619	State : 405	Local : 0	Estimated Total: 2,024	R/W:	0	0	0	0	0	0
Project No.:	9S3695	Anticipated Federal Funds : AC-STBG			Award Date : 2024	Construction:	0	0	0	1,868	0	0
Length:	23.30	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0
County:	WRIGHT	Box culvert replacement at Parks Creek. Project involves bridge X0164.				Engineering:	2	7	33	76	0	0
Route:	RT M	Federal: 578	State : 145	Local : 0	Estimated Total: 725	R/W:	0	0	3	0	0	0
Project No.:	9S3611	Anticipated Federal Funds : NHPP			Award Date : 2024	Construction:	0	0	0	604	0	0
Length:	0.20	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0
County:	WRIGHT	Bridge replacement over Burlington Northern Santa Fe Railroad. Project involves bridge H0290.				Engineering:	0	1	1	5	45	198
Route:	RT U	Federal: 1,244	State : 311	Local : 0	Estimated Total: 1,555	R/W:	0	0	0	0	24	0
Project No.:	9S3818	Anticipated Federal Funds : NHPP			Award Date : 2026	Construction:	0	0	0	0	0	1,281
Length:	0.20	Let With :			Future Cost : 0	FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0

2022 - 2026 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING						
Prior	7/2021	7/2022	7/2023	7/2024	7/2025	
Prog	6/2022	6/2023	6/2024	6/2025	6/2026	
Engineering:	0	1	1	1	3	42
R/W:	0	0	0	0	0	0
Construction:	0	0	0	0	0	607
FFOS:	0	0	0	0	0	0
Payback:	0	0	0	0	0	0

County:	WRIGHT	Pavement resurfacing from Rte. F to Rte. 5.			
Route:	RT V	Adv. CN: 524	State : 131	Local : 0	Estimated Total: 655
Project No.:	9S3804	Anticipated Federal Funds : AC-STBG		Award Date : 2026	
Length:	7.29	Let With :		Future Cost : 0	
MPO:	N	Tip No. :			

2022 - 2026 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog	7/2021 6/2022	7/2022 6/2023	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026
FFOS:	1,849	27,269	90,106	0	5,135	0
Total RW:	701	7,462	1,391	155	2,190	0
Total Construction:	0	126,913	335,914	106,588	61,159	65,570
Paybacks:	57,871	6,166	6,166	6,462	6,166	6,166
Sub-Total:	58,572	140,541	343,471	113,205	69,515	71,736
Total Engineering:	6,491	23,141	23,102	10,350	5,606	6,028
Grand Total:	65,063	163,682	366,573	123,555	75,121	77,764

TMA : N

Project Count : 311

	2022	2023	2024	2025	2026
State:	31,954	46,453	29,643	16,041	20,489
AC State:	60,567	189,206	68,006	16,182	31,109
Local:	12,689	82,474	0	5,135	0
Sub total:	105,210	318,133	97,649	37,358	51,598

Federal

Sub-total Federal:	58,472	48,440	25,906	37,763	26,166
Grand Total:	163,682	366,573	123,555	75,121	77,764

2022 - 2026 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog	7/2021 6/2022	7/2022 6/2023	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026
FFOS:	1,849	27,269	90,106	0	5,135	0
Total RW:	701	7,462	1,391	155	2,190	0
Total Construction:	0	126,913	335,914	106,588	61,159	65,570
Paybacks:	57,871	6,166	6,166	6,462	6,166	6,166
Sub-Total:	58,572	140,541	343,471	113,205	69,515	71,736
Total Engineering:	6,491	23,141	23,102	10,350	5,606	6,028
Grand Total:	65,063	163,682	366,573	123,555	75,121	77,764

	2022	2023	2024	2025	2026
State:	31,954	46,453	29,643	16,041	20,489
AC State:	60,567	189,206	68,006	16,182	31,109
Local:	12,689	82,474	0	5,135	0
Sub total:	105,210	318,133	97,649	37,358	51,598

Project Count : 311

Federal

Sub-total Federal:	58,472	48,440	25,906	37,763	26,166
Grand Total:	163,682	366,573	123,555	75,121	77,764

2022 - 2026 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING

						Prior	7/2021	7/2022	7/2023	7/2024	7/2025							
						Prog	6/2022	6/2023	6/2024	6/2025	6/2026							
County:	VARIOUS	Improvements at various statewide locations. Cost Share Program funds.				Engineering:	0	0	0	0	0	0						
Route:	VARIOUS	Adv. CN:	2,926	State :	731	Local :	0	Estimated Total: 3,657				R/W:	0	0	0	0	0	
Project No.:	0P3004I	Anticipated Federal Funds : AC-STBG				Award Date :	/2022					Construction:	0	3,657	0	0	0	0
Length:	0.00	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0						
County:	VARIOUS	On-call contract for pavement preservation surface treatment at various statewide locations. \$100,000 Division Operating Budget.				Engineering:	1	6	0	0	0	0						
Route:	VARIOUS	Federal:	85	State :	21	Local :	0	Estimated Total: 107				R/W:	0	0	0	0	0	
Project No.:	0P3022	Anticipated Federal Funds : STBG				Award Date :	6/2022					Construction:	0	100	0	0	0	0
Length:	0.00	Let With :				Future Cost : 0						FFOS:	0	100	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0						
County:	VARIOUS	Improvements at various statewide locations. Cost Share Program funds.				Engineering:	0	0	0	0	0	0						
Route:	VARIOUS	Adv. CN:	5,412	State :	1,353	Local :	0	Estimated Total: 6,765				R/W:	0	0	0	0	0	
Project No.:	0P3123	Anticipated Federal Funds : AC-STBG				Award Date :	2023					Construction:	0	0	6,765	0	0	0
Length:	0.00	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0						
County:	VARIOUS	Improvements at various statewide locations. Cost Share Program funds.				Engineering:	0	0	0	0	0	0						
Route:	VARIOUS	Adv. CN:	18,706	State :	4,677	Local :	0	Estimated Total: 23,383				R/W:	0	0	0	0	0	
Project No.:	0P3124	Anticipated Federal Funds : AC-STBG				Award Date :	2024					Construction:	0	0	0	23,383	0	0
Length:	0.00	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0						
County:	VARIOUS	Improvements at various statewide locations. Cost Share Program funds.				Engineering:	0	0	0	0	0	0						
Route:	VARIOUS	Adv. CN:	39,338	State :	9,835	Local :	0	Estimated Total: 49,173				R/W:	0	0	0	0	0	
Project No.:	0P3125	Anticipated Federal Funds : AC-STBG				Award Date :	2025					Construction:	0	0	0	0	49,173	0
Length:	0.00	Let With :				Future Cost : 0						FFOS:	0	0	0	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0	0						

2022 - 2026 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog	7/2021 6/2022	7/2022 6/2023	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026
FFOS:	0	100	0	0	0	0
Total RW:	0	0	0	0	0	0
Total Construction:	0	3,757	6,765	23,383	49,173	0
Paybacks:	0	0	0	0	0	0
Sub-Total:	0	3,757	6,765	23,383	49,173	0
Total Engineering:	1	6	0	0	0	0
Grand Total:	1	3,763	6,765	23,383	49,173	0

TMA : N

Project Count : 5

	2022	2023	2024	2025	2026
State:	752	1,353	4,677	9,835	0
AC State:	2,926	5,412	18,706	39,338	0
Local:	0	0	0	0	0
Sub total:	3,678	6,765	23,383	49,173	0

Federal

Sub-total Federal:	85	0	0	0	0
Grand Total:	3,763	6,765	23,383	49,173	0

2022 - 2026 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog	7/2021 6/2022	7/2022 6/2023	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026
FFOS:	0	100	0	0	0	0
Total RW:	0	0	0	0	0	0
Total Construction:	0	3,757	6,765	23,383	49,173	0
Paybacks:	0	0	0	0	0	0
Sub-Total:	0	3,757	6,765	23,383	49,173	0
Total Engineering:	1	6	0	0	0	0
Grand Total:	1	3,763	6,765	23,383	49,173	0

	2022	2023	2024	2025	2026
State:	752	1,353	4,677	9,835	0
AC State:	2,926	5,412	18,706	39,338	0
Local:	0	0	0	0	0
Sub total:	3,678	6,765	23,383	49,173	0

Project Count : 5

Federal

Sub-total Federal:	85	0	0	0	0
Grand Total:	3,763	6,765	23,383	49,173	0

2022 - 2026 Highway and Bridge Construction Schedule

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog	7/2021 6/2022	7/2022 6/2023	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026
FFOS:	8,461	302,432	223,064	17,872	5,529	128
Total RW:	15,415	25,599	21,701	7,720	3,593	2
Total Construction:	1,359	1,372,982	1,300,529	1,110,521	380,601	295,757
Paybacks:	673,407	75,736	69,945	79,472	76,672	53,051
Sub-Total:	690,181	1,474,317	1,392,175	1,197,713	460,866	348,810
Total Engineering:	102,409	182,812	149,113	97,675	32,990	26,728
Grand Total:	792,590	1,657,129	1,541,288	1,295,388	493,856	375,538

	2022	2023	2024	2025	2026
State:	297,279	385,522	263,996	145,083	98,362
AC State:	332,762	434,636	316,440	149,845	69,707
Local:	96,050	92,422	15,296	5,529	0
Sub total:	726,091	912,580	595,732	300,457	168,069

Project Count : 1,506

Federal

Sub-total Federal:	931,038	628,987	699,656	193,399	207,470
Grand Total:	1,657,129	1,541,567	1,295,388	493,856	375,539