



105 West Capitol Avenue
P.O. Box 270
Jefferson City, Missouri 65102

Missouri Department of Transportation
Patrick K. McKenna, Director

1.888.ASK MODOT (275.6636)

December 15, 2017

Dear Members of the Joint Committee on Transportation Oversight:

I am pleased to present you with the Missouri Department of Transportation's *2017 Report to the Joint Committee on Transportation Oversight*.

This comprehensive account of MoDOT's projects and finances covers July 1, 2016 to June 30, 2017 and demonstrates our commitment to fiscal responsibility and wise use of taxpayer dollars.

I look forward to working with you to deliver a safe, affordable and efficient transportation system in Missouri.

Sincerely,

A handwritten signature in blue ink, reading "Patrick K. McKenna", is written over the typed name.

Patrick K. McKenna
Director

2017 Report to the Joint Committee On Transportation Oversight

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In Compliance with Revised
Statutes of Missouri 21.795
(Paragraph Reference)

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2017 ACCOUNTABILITY REPORT

Executive Summary



2017 ACCOUNTABILITY REPORT

Safety • Service • Stability

Executive Summary

In this report ...

The 2017 Report to the Joint Committee on Transportation Oversight provides a comprehensive account of MoDOT's projects and finances from July 1, 2016 to June 30, 2017.

In addition to explaining MoDOT's project planning process, the report lists the projects included in the 2017-2021 Statewide Transportation Improvement Program, MoDOT's five-year transportation project schedule.

Safety - Service - Stability

MoDOT continues to build upon its vision and focus of Safety, Service and Stability.

These values are an expression of MoDOT as an organization and are reflected in the following actions:

Safety - Keeping Missourians Safe

Safety is critical. "If we are putting customer service above safety, then we have it wrong. We can do both, but safety comes first." ~ Director Patrick McKenna

In 2016, there were 947 traffic fatalities on Missouri roadways – this is the highest number since 2008. Sixty-three percent of those killed were unbuckled, and human error is a factor in 94 percent of crashes.

Right now, Missouri has a "no texting" law for drivers under 21 years of age. But MoDOT is challenging all drivers to honor that ban no matter what their age. Reported crashes involving cellphones rose 17 percent in 2015. When a driver is texting and driving, they are 23 times more likely to be in a crash.

MoDOT continues to work with the legislature on a primary safety belt law and a law requiring all cell phone use while driving to be hands free for all ages.

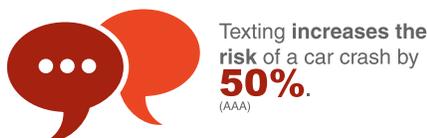
Leading by Example

MoDOT policy requires safety belt use and, since June 2016, bans all use of cellphones in moving vehicles.

MoDOT contacted businesses across the state to encourage them to accept the Buckle Up/Phone Down challenge as well by writing these rules into their policies. Since the program launched in January 2017, 286 businesses have accepted. Individuals are also encouraged to accept the challenge, and 2,063 have accepted so far.

Accept the Buckle Up/Phone Down challenge at www.modot.org/BuckleUpPhoneDown.

Cellphones contributed to **2,237** crashes in Missouri in 2015.



You are **23X MORE LIKELY** to be in a crash when a driver texts and drives.
(VA Tech)



Only nine states rank lower in safety belt use than Missouri.



What are Drivers' Odds?

IN A CRASH:
Unbelted - 1 in 30 chance of being killed.
Belted - 1 in 1,237 chance of being killed.



Pass a Primary, SAVE:

43 Lives
512 Serious Injuries
\$118 million in costs



The REALITY:

From 2012 to 2014, **66%** of all drivers and passengers killed in crashes were unrestrained.

2017 ACCOUNTABILITY REPORT

Safety for Citizens is Critical

Missouri was recently recognized by the Federal Highway Administration and Roadway Safety Foundation as one of 2017's National Roadway Safety Award winners for committing itself to achieving zero fatalities with a decade-long series of road improvements at 31 high-crash locations statewide.

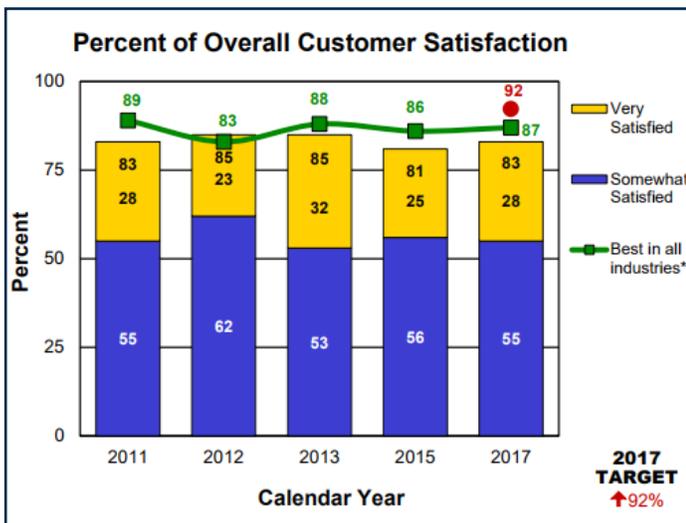
On Feb. 3, 2016, the Missouri Highways and Transportation Commission took action to increase Statewide Transportation Improvement Program funding by 40 percent for the safety category, from \$25 million per year to \$35 million per year, beginning in fiscal year 2017.

Service - Providing Missourians with Exceptional Service

Customer Service

Every MoDOT employee is responsible for delivering outstanding customer service. Employees strive to be respectful, responsive and clear in all communication.

Eighty-three percent of Missourians surveyed said they were satisfied with the job MoDOT is doing, up from 81 percent in 2015. In addition, those customers reporting they are very satisfied with MoDOT increased from 25 percent to 28 percent.



To date in 2017, MoDOT has provided Missourians with the following services:

- 88,497 customer service calls taken
- 235,180 shoulder miles mowed
- 33,884 highway miles cleared of litter
- 20,710 center-line miles of road striped
- 950,815 pot holes patched



Statistics for MoDOT's winter operations in 2016 include:

- \$29 million in snow removal
- 96,000 tons of salt used
- 3,500 employees worked to clear roads during winter storms
- 293,165 hours spent fighting winter weather

After April's flood, crews responded with cleanup efforts and were able to work on quick design and contracts to rebuild three bridges that were washed out in the Southeast District and repair many other damaged roads within six months of the event.

In September, MoDOT assisted the state of Florida with recovery efforts in the aftermath of Hurricane Irma – 58 volunteers helped clear roads from debris.

2017 ACCOUNTABILITY REPORT

Stability

Telling the Story

With 34,000 miles of highways and 10,400 bridges, Missouri ranks as the seventh largest system in the U.S. and 12th in cost effectiveness. However, Missouri ranks 46th nationally in revenue per mile. Missourians are receiving extraordinary value for their transportation dollar.

Transportation investments from the 2017-2021 STIP are expected to contribute \$13 billion of economic output during the next 20 years, resulting in \$2.50 return on every \$1 invested in transportation.

MoDOT continues to complete projects on budget and on time. In fiscal year 2017, 385 projects were completed at a cost of \$1.238 billion, for a total savings of \$6.6 million. Ninety-two percent were completed on time.

These projects delivered nearly 570 bridge replacements, 160 bridge improvements and approximately 1,730 miles of pavement resurfacing.

In 2017, the MHTC awarded 382 construction contracts valued at \$706 million.

Accountability

In 2017, MoDOT earned its 18th consecutive clean opinion from its independent auditors, RubinBrown. The audit, required by state law and bond terms, goes beyond statutorily required financial reporting and demonstrates MoDOT's commitment to transparency.

Citizen's Guide

To help Missourians understand how transportation funding works, MoDOT developed the Citizen's Guide to Transportation Funding in Missouri. It is used to educate and inform Missourians on the current status and future direction of their transportation system. This guide takes the complex issues of the state's transportation revenue, expenditures, system condition and unfunded needs and explains them in clear and easy-to-understand terms.

The updated Citizen's Guide can be found at www.modot.org/guidetotransportation and is included on the following pages.



Citizen's Guide to
Transportation Funding
in Missouri

November 2017



www.modot.org/guidetotransportation

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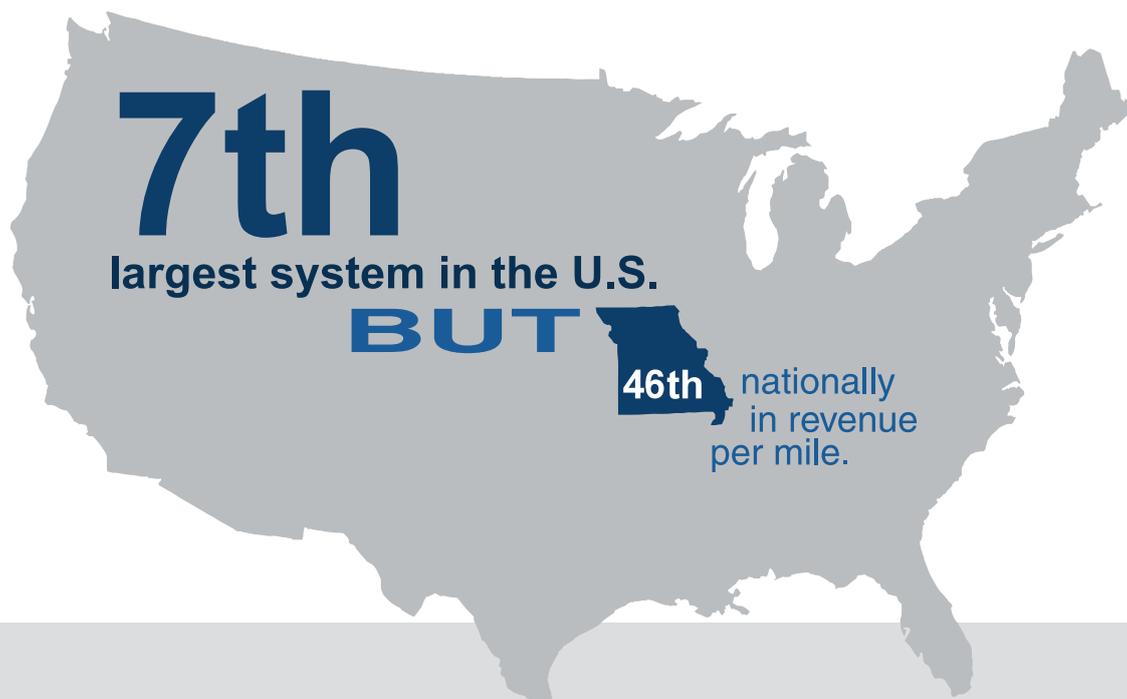
www.modot.org/guidetotransportation

CITIZEN'S GUIDE TO TRANSPORTATION FUNDING IN MISSOURI

How Transportation Funding Works

The citizens of the state of Missouri own a tremendous asset – the state transportation system.

Missouri's transportation system is a tremendous asset. Built by our parents and grandparents and funded by \$55 billion in user fees (it has a \$125 billion replacement value today), it is the nation's seventh largest state highway system – a system that is larger than neighboring states Kansas and Illinois combined. Missouri's transportation system plays a vital part in the lives of its citizens. It is counted on to safely and reliably connect people with family, jobs and services, businesses with suppliers and customers, students with schools and visitors with destinations.



How Transportation Funding WORKS

The Citizen's Guide to Transportation Funding in Missouri will further explain how transportation funding works, including how funds are distributed and invested across the state, and provide information on high-priority unfunded needs.

The primary sources of revenue provided to the Missouri Department of Transportation (MoDOT) to manage this system are **user fees: fuel taxes, registration and licensing fees and motor vehicle sales taxes.**

“When compared to other states, MoDOT ranks 46th in the nation in revenue per mile, which leads to a **significant list of unfunded transportation needs** in the state.”

The average Missouri driver pays about \$30 per month in state and federal fuel taxes and fees. When commercial motor vehicle fees and federal general revenue transfers for transportation are included, the average climbs to \$48 per month. After distributions to other entities that are required by law, and payment of debt, MoDOT receives 52 percent of these funds to design, build, operate and maintain the system.

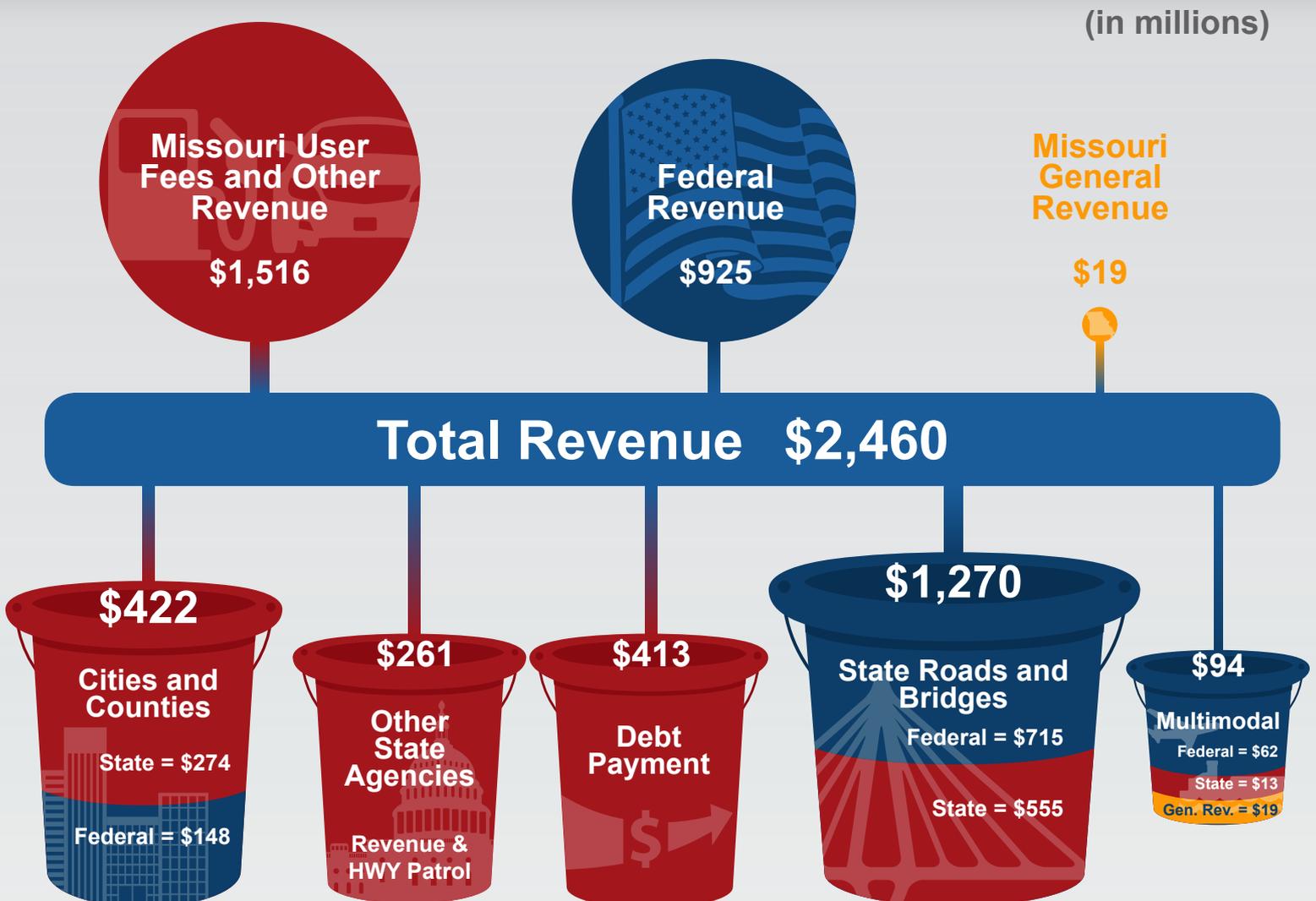
When compared to other states, MoDOT ranks 46th in the nation in revenue per mile, which leads to significant unfunded transportation needs across Missouri.

OVERVIEW

Missouri Transportation Funding – Overview

Missouri's transportation revenue totaled almost \$2.5 billion in fiscal year 2017. As shown below, nearly two-thirds of the revenue came from state user fees and one-third from federal revenue. A small fraction of funds came from Missouri's General Revenue Fund, which receives revenue from the state income tax and the state's general sales tax.

The \$2.5 billion of revenue is distributed into five "buckets" for various transportation purposes as determined by state and federal laws. Each bucket has a unique blend of state and federal revenue, as depicted by the red, blue and gold colors. The following pages provide a detailed look into each revenue source and funding bucket.



Transportation Funding IN MISSOURI

How Transportation is Funded in Missouri

The state transportation system is funded from three sources:

- Missouri User Fees and Other Revenue
- Federal Revenue
- Missouri General Revenue

Missouri User Fees and Other Revenue

\$1,516 million

Missouri user fees are paid by the users of the transportation system and are dedicated for transportation use in the state¹. They include fuel taxes, registration and licensing fees and motor vehicle sales taxes.

The largest source of revenue from Missouri user fees is the **state fuel tax**. The state fuel tax rate of 17 cents is paid for each gallon of gasoline and diesel fuel sold in Missouri.

¹ Missouri Constitution – Article IV, Section 30(b)

It is important to note that 17 cents per gallon is collected whether the price at the pump is \$1.99 or \$3.99. The 17-cents-per-gallon rate was last increased in 1996 and today has the purchasing power of only 8 cents – **less than half of what it could purchase 20 years ago**.

Each year, about four billion gallons of fuel are sold – three billion gasoline and one billion diesel. In fiscal year 2017, Missouri travelers paid **\$699 million** of state fuel taxes – nearly one-half of all Missouri transportation user fees.

Transportation Funding IN MISSOURI

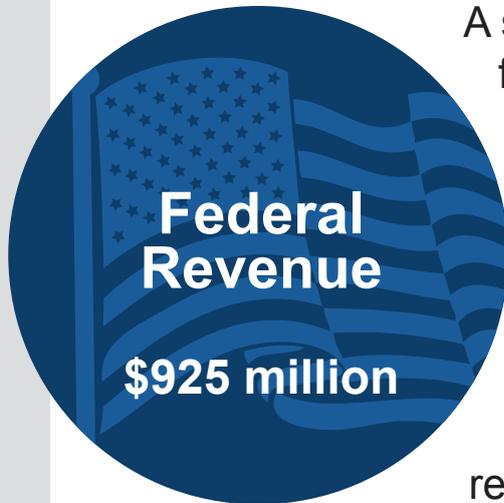
Missouri drivers also pay **vehicle registration and driver's licensing fees**. The fee amounts vary based on vehicle horsepower for passenger cars, vehicle weight for trucks and class of driver's license. Most of these fees were last increased in 1984, while some were last increased in 1969. In fiscal year 2017, Missourians paid **\$314 million** of vehicle registration and drivers licensing fees.

For Missourians who purchase or lease a **vehicle**, a 4.225% **state sales tax** is paid. State and local transportation receives revenue from 3.5% of the 4.225% state rate, which totaled **\$419 million** in fiscal year 2017. Revenue from the remaining 0.725% is dedicated to the School District Trust Fund, Department of Conservation and the Department of Natural Resources.

Other revenue sources include taxes on aviation fuel, railroad fees, interest earned on invested funds and highway construction cost reimbursement from local governments and surrounding states. In fiscal year 2017, Missouri received **\$84 million** in other revenue.

In FY 2017, Missourians Paid:

- **\$699 million** in state fuel taxes,
- **\$314 million** in vehicle registration and license fees, and
- **\$419 million** in taxes on vehicle sales.



A significant amount of transportation funding comes from the federal government. Federal funding is generated by the federal fuel tax – 18.4 cents per gallon for gasoline and 24.4 cents per gallon for diesel. Other sources include various taxes on tires, heavy truck and trailer sales, heavy vehicle use tax and general revenue. These revenues are distributed to the states based on formulas prescribed

by federal law through transportation funding acts. The current transportation funding act, Fixing America’s Surface Transportation (FAST) Act, authorizes federal programs for the five-year period from 2016 through 2020.

The majority of federal revenue is dedicated to pay for a share of eligible highway improvement costs. The federal share for the eligible costs is typically 80 percent, with the state or local government providing a 20 percent match. The amount of federal funding available is fixed, so some eligible costs may not receive reimbursement.

“The federal share for the eligible costs is typically **80 percent**, with the state or local government providing a **20 percent match**.”

Transportation Funding IN MISSOURI

Many operational costs for transportation, such as plowing snow and mowing right of way, are not eligible for federal reimbursement. In fiscal year 2017, Missouri received **\$696 million** of federal reimbursement for state highway improvements and **\$148 million** for cities and counties.

This revenue source also includes federal funding for multimodal grants totaling **\$62 million** in 2017. Transit (\$25 million), aviation (\$30 million) and rail (\$7 million) all receive federal funding. The remaining **\$19 million** is for highway safety grants to improve roadway safety.



In FY 2017,
Missouri received:

- **\$696 million** in federal reimbursements on state highways,
- **\$148 million** for cities & counties and
- **\$81 million** for federal safety programs and multimodal grants.

Missouri General Revenue

\$19 million



Missouri's General Revenue Fund provided **\$19 million** for transportation purposes in fiscal year 2017, or 0.8% of transportation revenue. The major sources of funding for Missouri's General Revenue Fund are the state income tax and general sales tax.

The Missouri General Assembly allocates these funds through the annual appropriations process during the state's legislative session. This annual process can be challenging for transportation funding as many projects require a multi-year funding commitment to go through planning, design and construction.

General Revenue Funds can be used for any transportation improvement as directed by the Missouri General Assembly. The \$19 million in fiscal year 2017 was directed to multimodal funding.

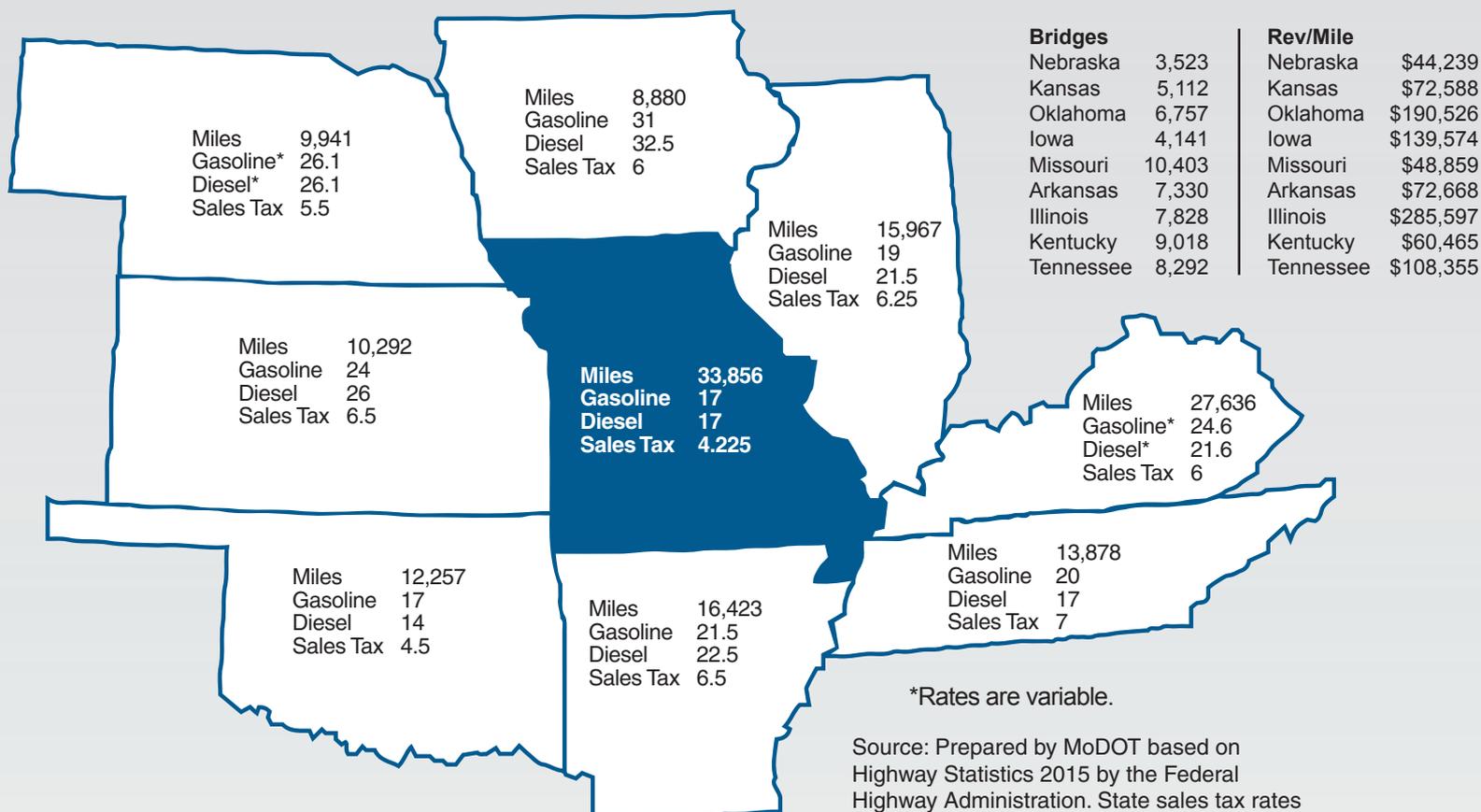
How Does Missouri COMPARE?

How Missouri Compares to the Nation and its Neighboring States

Missouri ranks 46th nationally in revenue per mile, primarily because the state's large system – the nation's seventh largest with 33,856 miles of highways – is funded with one of the lowest fuel taxes in the country: 17 cents per gallon. Missouri also ranks sixth nationally in the number of bridges with 10,403. This does not include the city and county system of roads and bridges, which includes an additional 97,000 miles of county roads and city streets, and nearly 14,000 bridges.

Missouri Lags Behind

Missouri has a lower fuel tax rate than almost any of its neighbors. Yet it has a larger state-maintained highway system than any of them.



Source: Prepared by MoDOT based on Highway Statistics 2015 by the Federal Highway Administration. State sales tax rates based on the Federal Tax Administration data.

Gasoline and diesel fuel tax rates are shown in cents per gallon. Miles are shown in center line miles of the state maintained highway system.

Over the last 20 years, due to inflation and ever-improving vehicle fuel economy, the purchasing power of Missouri's state fuel tax has effectively dropped from 17 cents to 8 cents during a time when the cost of the primary road and bridge building materials of asphalt, concrete and steel have doubled. Labor costs have also significantly risen during that time frame.

Missouri's revenue per mile is \$48,835, while the national average is \$235,113. By contrast, New Jersey's revenue per mile of \$2,156,879* ranks first, although its state highway system includes only 2,340 miles and 2,423 bridges.

When compared to its eight surrounding states, Missouri has the largest state highway system, yet only Oklahoma can match Missouri's 17-cents-per-gallon fuel tax as the lowest of the nine states. And several of Missouri's surrounding states also benefit from additional revenue sources for transportation like tolling and general sales taxes.

**MISSOURI HAS MORE
MILES OF
STATE
HIGHWAYS**



THAN IOWA, NEBRASKA AND KANSAS COMBINED

*Based on 2015 figures. New Jersey's revenue per mile will increase further as a result of passage of a 23-cents-per-gallon fuel increase by the state legislature in 2016.

Where is the money INVESTED?

Where is the Money Invested?

MoDOT does not receive the entire \$2.5 billion of transportation revenue, or the \$30 per month from the average Missouri driver. After allocations to cities, counties, other state agencies and debt payment, MoDOT received \$1.3 billion of transportation revenues in fiscal year 2017 to invest in the state transportation system. That equates to about \$16 of the \$30 per month Missouri drivers are paying.



Cities and counties in Missouri receive a share of state and federal transportation revenues for projects of their choosing. In fiscal year 2017, that totaled **\$422 million** – \$274 million in state funds and \$148 million in federal funds.

State funds are distributed as specified in the state constitution². For fuel taxes, cities and counties receive 4.55 cents of the 17 cents per gallon rate, or about 27 percent. In fiscal year 2017, this totaled **\$188 million**. For vehicle registration and driver's licensing fees, cities and counties received **\$28 million**, or about 9 percent. For motor vehicle sales tax, cities and counties received **\$58 million**, or about 14 percent.

² Missouri Constitution – Article IV, Sections 30(a) and 30(b)

How much of MoDOT investment flows directly to the private sector?



The distribution of federal funds is prescribed by federal law through transportation funding acts. The majority of federal revenue is dedicated to reimburse a share of eligible costs, which is typically 80 percent.

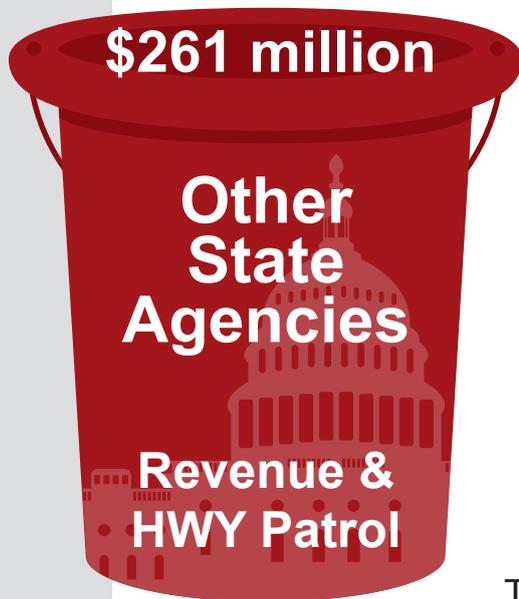
The federal transportation programs for cities and counties include:

- Off-System Bridge,
- Congestion Mitigation and Air Quality,
- Surface Transportation Block Grant Programs and
- Transportation Alternatives Programs – these funds encompass a variety of smaller-scale transportation projects such as pedestrian and bicycle facilities, recreational trails and other community improvements.

The majority of cities and counties also receive additional local revenues – most often from additional sales and property taxes – to build and maintain city streets and county roads. These amounts are not included in the totals discussed here.

The Missouri Constitution and state and federal laws determine how transportation funds are allocated to states, cities and counties.

Where is the money INVESTED?



Per the Missouri Constitution³, the Missouri Department of Revenue (DOR) and the Missouri State Highway Patrol (MSHP) also receive transportation revenue. In fiscal year 2017, the amount totaled \$261 million.

The Highway Patrol receives funding for administering and enforcing state motor vehicle laws and traffic regulations. The Missouri General Assembly determines the amount available to the MSHP each year – \$241 million was spent in fiscal year 2017.

The Department of Revenue receives funding for the cost to collect transportation taxes and fees. The cost of collection cannot exceed three percent of the particular tax or fee collected. In fiscal year 2017, the DOR received \$20 million.

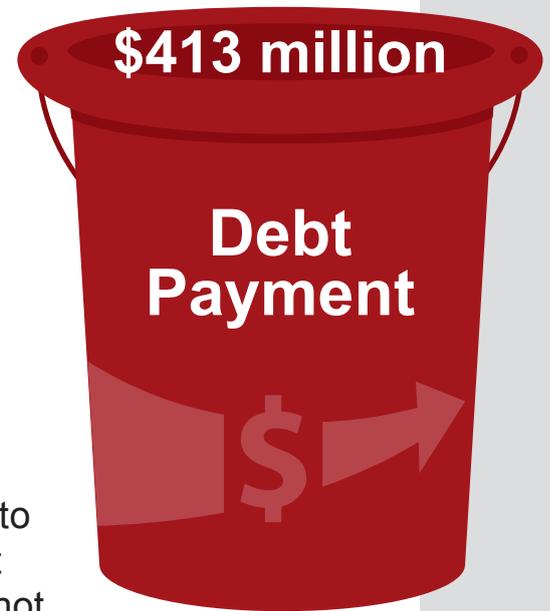
³ Missouri Constitution – Article IV, Section 30(b)

MoDOT, the Highway Patrol and the Department of Revenue are the only state agencies that may receive transportation dollars.

From 2000-2010, MoDOT sold bonds that provided additional resources for highway improvements. Bonds are debt and similar to a home mortgage – this debt must be repaid over time. The total debt payment in fiscal year 2017 totaled \$413 million.

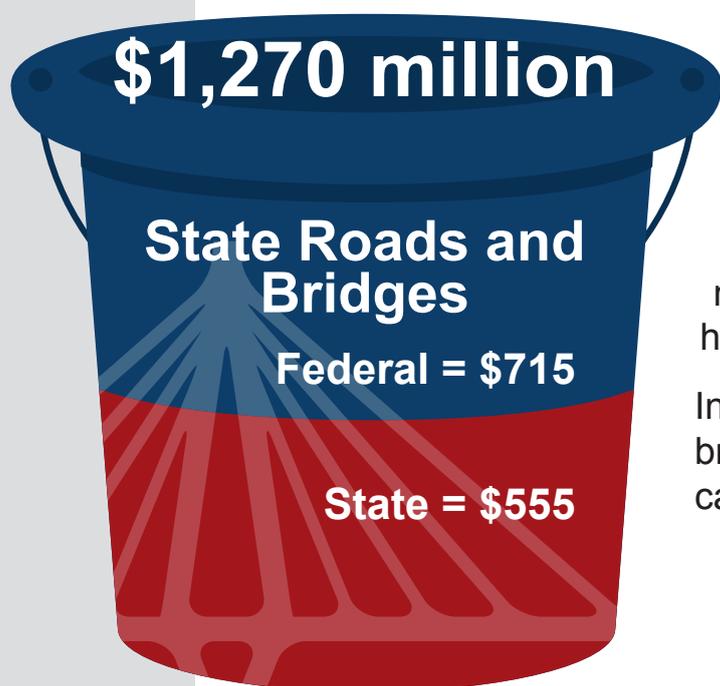
MoDOT has three kinds of bonds: senior bonds that were authorized by the Missouri General Assembly in 2000; Amendment 3 bonds that were authorized by Missouri voters in 2004; and federal GARVEE (Grant Anticipation Revenue Vehicle) bonds that financed specific projects. Borrowing advanced construction and allowed MoDOT to avoid inflation in labor and materials costs. It gave Missourians improvements that would not have been built for many years with pay-as-you-go funding. Without borrowing, many of those projects still would not be completed.

Senior bonds will be paid off by 2023, Amendment 3 bonds will be paid off by 2029 and GARVEE bonds will be paid off by 2033. The average interest rate on all outstanding debt combined is 2.86 percent.



Bonding delivered critical projects years ahead of schedule and saved the cost of inflation.

Where is the money INVESTED?



After distributions to cities and counties, other state agencies and the debt payment, 52 percent of transportation revenue is available for state roads and bridges. These are the funds that enable MoDOT to design, construct, operate and maintain a network of 33,856 miles of highways and 10,403 bridges.

Investments for state roads and bridges are summarized into five categories:

- Construction Program
- Maintenance
- Fleet, Facilities and Information Systems
- Administration
- Highway Safety Programs

The majority of MoDOT's expenditures are payments to vendors. The payments are for goods and services needed to build and maintain Missouri's transportation infrastructure. Whether it be payments to contractors, the purchase of equipment and supplies, design services or travel costs paid to hotels and airlines, these outward focused expenditures are an investment in Missouri's economy, and drive economic opportunity in the state.



The construction program is the largest area of investment in MoDOT's budget, totaling **\$793 million** in fiscal year 2017. It includes payments to contractors to build projects that maintain and improve the system (\$630 million), MoDOT engineering costs associated with administering and monitoring the construction program – including salaries, wages and fringe benefits (\$129 million), payments to engineering design consultants (\$29 million) and the cost of acquiring right of way (\$5 million).

The **maintenance** expenditures, totaling **\$449 million** in fiscal year 2017, pay for the services performed by MoDOT employees like plowing snow and mowing. But it also includes maintaining the pavements on the state's lower-volume routes, many of which are not eligible for federal reimbursement. It covers utilities, tools and materials needed in maintenance buildings across the state, bridge maintenance, signing, striping, sweeping, rumble stripes, lighting, etc. The maintenance budget also allows for traveler information and incident management services.

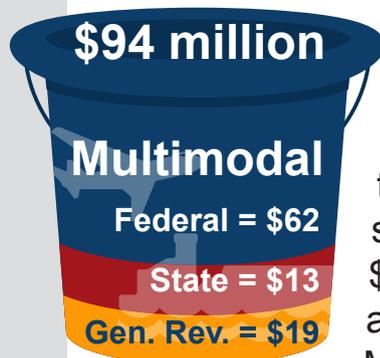
Fleet, facilities and information systems investments, totaling **\$75 million** in fiscal year 2017, cover the costs of purchasing MoDOT's fleet of trucks, constructing and maintaining MoDOT buildings and providing information technology that is needed for MoDOT to perform maintenance and engineering functions.

Where is the money INVESTED?

MoDOT's **administration** costs – the third lowest in the nation – were **\$51 million** in fiscal year 2017. That includes salaries, wages and fringe benefits to provide support services like human resources, accounting, legal, executive management, customer service, etc. Administration also includes medical insurance costs for MoDOT retirees.

Road and bridge investments include **\$19 million** for **highway safety** programs that reduce fatalities and serious injuries, which includes salaries, wages and fringe benefits.

In total, MoDOT invested **\$1.387 billion** on state roads and bridges in fiscal year 2017.



Multimodal includes non-highway modes of transportation such as transit, aviation, railroads and waterways. The majority of transportation revenue is legally required to be spent on state roads and bridges, leaving only \$94 million, or about four percent of total revenue, available for multimodal needs. Unlike highways, MoDOT does not own multimodal facilities.

Instead, MoDOT's role is to administer funding and provide an oversight role for multimodal improvements. Many of the multimodal entities receive local tax revenue and direct federal funding, which are not included in these amounts.

MoDOT administered \$39 million of **aviation** funds in fiscal year 2017. Missouri has dedicated taxes on aviation fuel to fund improvements to public use airports in Missouri. MoDOT also administers federal funding to improve airfield pavement conditions and lighting systems, eliminate obstructions and for expansion projects.



In fiscal year 2017, MoDOT administered \$31 million of **transit** funds. The majority of these funds are from federal programs that support operating costs and bus purchases for transit agencies across the state. There is a small amount of state and General Revenue funding to support operating costs for transit agencies.

MoDOT administered \$17 million of **rail** funds in fiscal year 2017. These funds are used to support two programs – the Amtrak passenger rail service between St. Louis and Kansas City, and safety improvements at railroad crossings. The Amtrak funding is from General Revenue, and safety improvements at railroad crossings are from state and federal sources.

Waterways funding totaled \$4 million in fiscal year 2017. These funds provided operating and capital assistance to Missouri's river ports and ferry boat operators.

MoDOT also administers a \$1 million **freight** enhancement program that provides assistance to public, private or not-for-profit entities for non-highway capital projects that improve the efficient flow of freight in Missouri.

Internal operating costs to administer the various multimodal programs totaled \$3 million, including salaries, wages and fringe benefits.

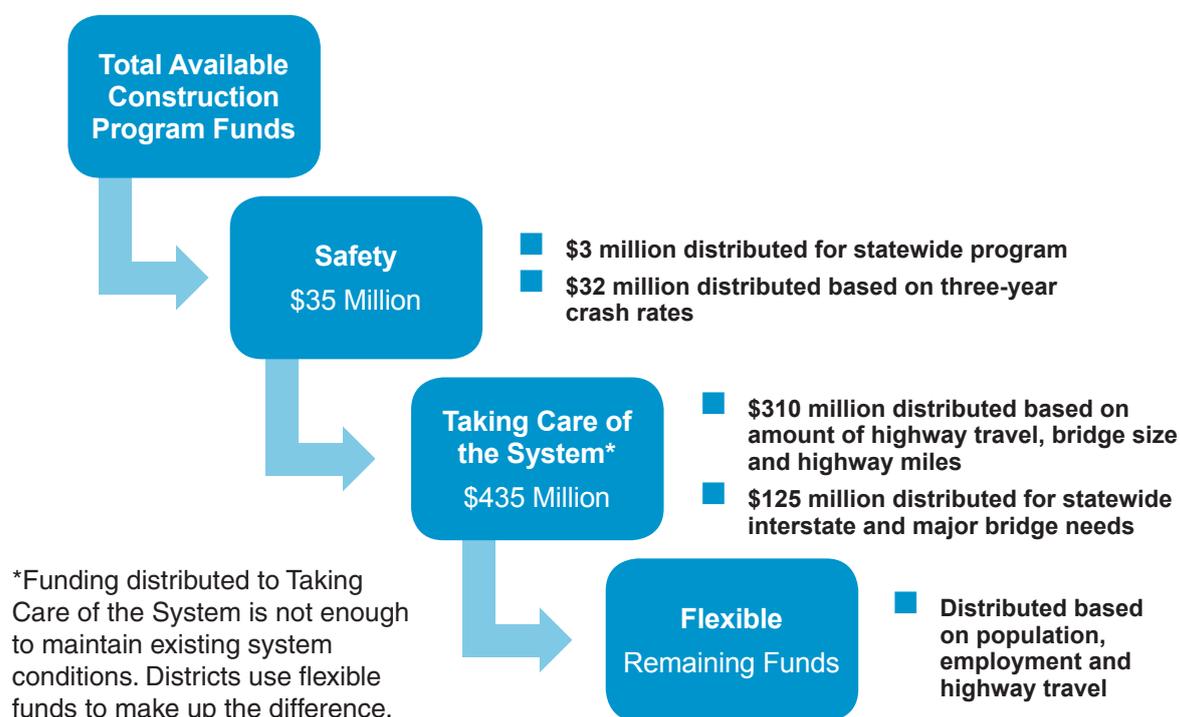
In fiscal year 2017, MoDOT administered \$95 million for multimodal needs. Since only \$94 million was available, MoDOT used \$1 million of cash balances dedicated by law to multimodal activities to provide these projects and services.

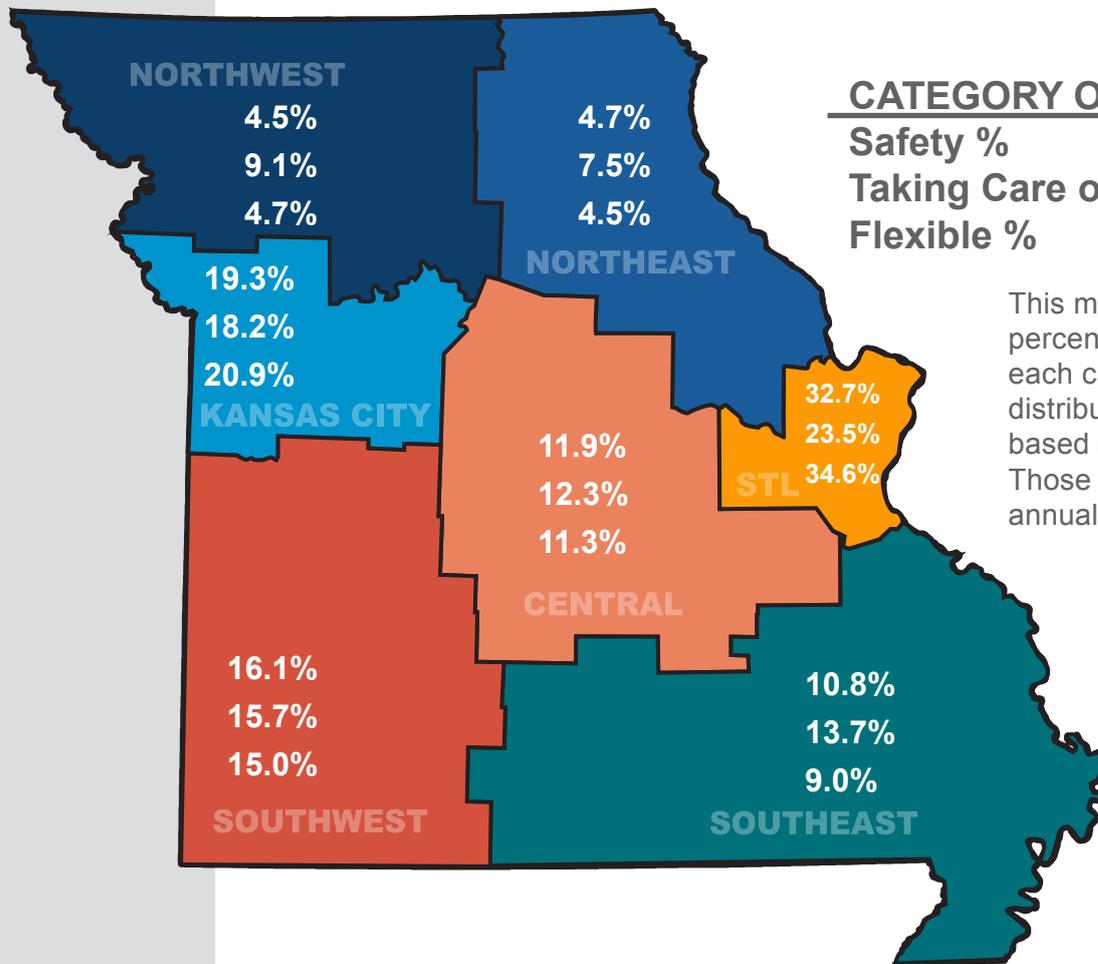
MoDOT Funding DISTRIBUTION

How is MoDOT's Funding Distributed Across the State?

Since 2003, the Missouri Highways and Transportation Commission has used a formula to distribute construction program funds for road and bridge improvements to each of its districts (seven since 2011). This is the largest area of MoDOT's budget that provides funding for safety improvements, taking care of the system and flexible funds that districts can use to take care of the system or invest in major projects that relieve congestion and spur economic growth. In many districts, taking care of the system funds are not sufficient to maintain current system conditions. Districts use flexible funds to make up the difference.

Construction program funds are allocated annually to districts using the following formula:





CATEGORY ORDER:

- Safety %
- Taking Care of the System %
- Flexible %

This map shows the percentage of funds from each category that are distributed to each district, based on 2017 factors. Those factors are updated annually.

Once construction program funds are distributed to districts, MoDOT collaborates with regional planning groups to identify local priorities based on projected available funding. The regional transportation improvement plans are brought together to form the department's Statewide Transportation Improvement Program, which outlines five years of transportation improvements. As one year of the plan is accomplished, another year is added.

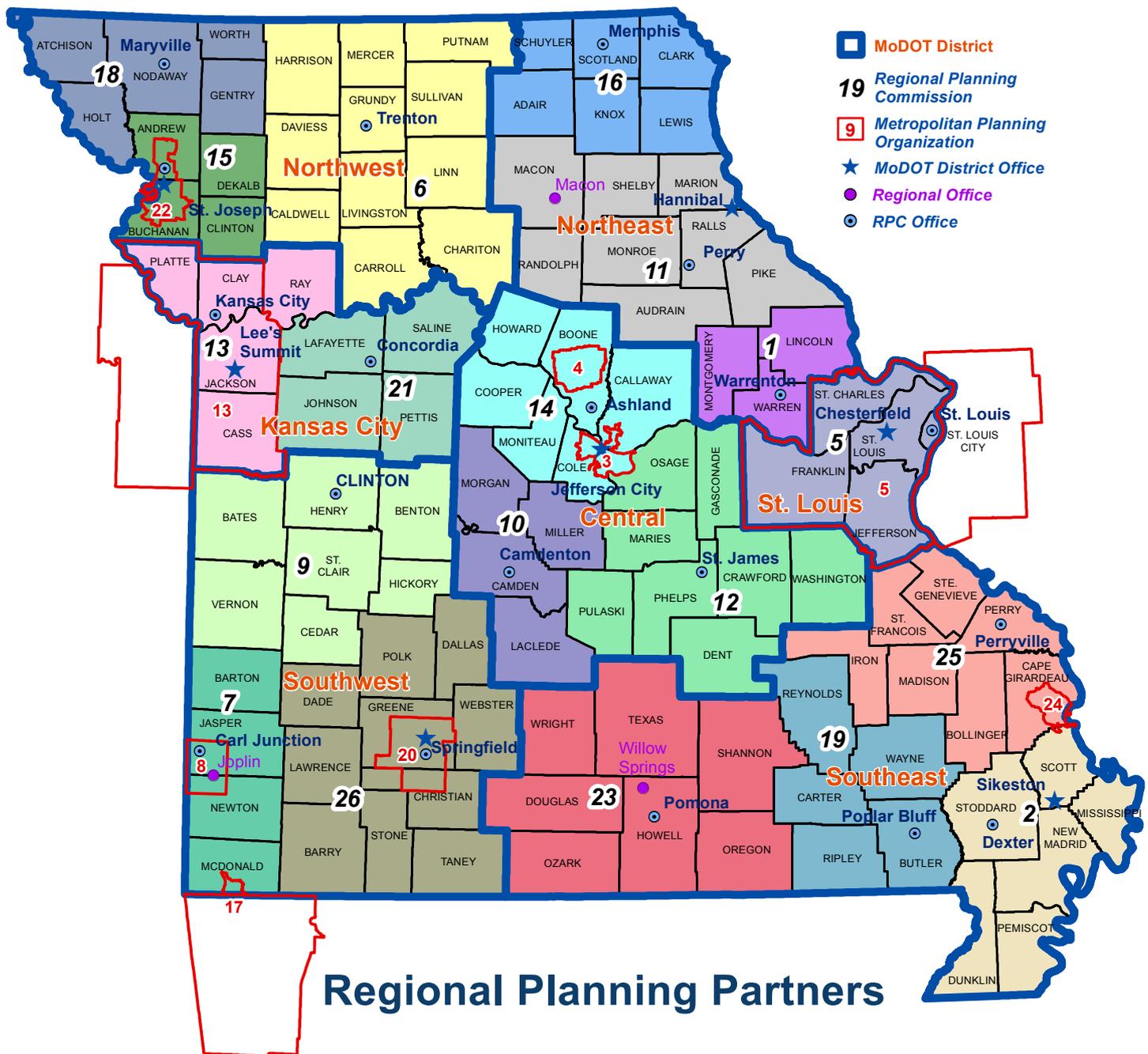
MoDOT Funding DISTRIBUTION

There are two types of regional planning groups in the state: urban areas have Metropolitan Planning Organizations, and rural areas have Regional Planning Commissions. Board members for each of these groups are typically city and county leadership, elected officials and local business owners.

The regional planning groups reach out to local citizens to identify transportation needs. MoDOT staff assists regions to prioritize those needs based on road and bridge conditions, traffic safety data and overall mobility. The prioritization process also includes balancing priorities with available funds.

MoDOT's planning framework involves local citizens from start to finish – an approach that has earned MoDOT recognition as a national leader in public involvement.

Funding for MoDOT operations consists of costs for staff and expenses for maintenance, fleet, facilities and information systems activities. The funding distribution for MoDOT staff costs is based on the number of personnel needed in each district to provide the services to the public, including snow removal, mowing right of way and maintaining roadsides. The budget for expenses, such as salt, paint and fuel, are distributed to districts based on the number of highway miles, highway travel and minor roads that are in poor condition.



1. Boonslick Regional Planning Commission	14. Mid-Missouri Regional Planning Commission
2. Bootheel Regional Planning & Economic Development Commission	15. Mo-Kan Regional Council
3. Capital Area Metropolitan Planning Organization	16. Northeast Missouri Regional Planning Commission
4. Columbia Area Transportation Study Organization	17. Northwest Arkansas Regional Planning Commission
5. East West Gateway Council of Governments	18. Northwest Missouri Regional Council of Governments
6. Green Hills Regional Planning Commission	19. Ozark Foothills Regional Planning Commission
7. Harry S. Truman Coordinating Council	20. Ozarks Transportation Organization
8. Joplin Area Transportation Study Organization	21. Pioneer Trails Regional Planning Commission
9. Kaysinger Basin Regional Planning Commission	22. St. Joseph Area Transportation Study Organization
10. Lake of the Ozarks Council of Local Governments	23. South Central Ozark Council of Governments
11. Mark Twain Regional Council of Governments	24. Southeast Metropolitan Planning Organization
12. Meramec Regional Planning Commission	25. Southeast Missouri Regional Planning and Economic Development Commission
13. Mid America Regional Council	26. Southwest Missouri Council of Governments

MoDOT Funding DISTRIBUTION

When adding the construction program, operations, administration and highway safety programs together, the following amounts were spent in districts for fiscal year 2017:

(\$ Millions)

District	Construction Program	Operations*	Admin**	HWY Safety Programs	Total
Northwest	\$35	\$61	\$2	-	\$98
Northeast	\$35	\$51	\$2	-	\$88
Kansas City	\$172	\$55	\$3	-	\$230
Central	\$107	\$65	\$2	-	\$174
St. Louis	\$182	\$61	\$3	-	\$246
Southwest	\$119	\$79	\$2	-	\$200
Southeast	\$106	\$83	\$2	-	\$191
Statewide***	\$37	\$69	\$35	\$19	\$160
Total	\$793	\$524	\$51	\$19	\$1,387

*Includes \$449 million of maintenance expenditures and \$75 million of fleet, facilities and information system expenditures.

**According to the Reason Foundation, MoDOT's administrative costs are 3rd lowest in the nation for state departments of transportation.

***Statewide administrative costs include \$16 million for medical insurance costs for MoDOT retirees. The district distribution for Highway Safety Programs is not available.

Since spending can fluctuate from year to year, the table below provides the amounts based on the three-year average from fiscal years 2015 through 2017:

(\$ Millions)

District	Construction Program	Operations	Admin	HWY Safety Programs	Total
Northwest	\$40	\$59	\$2	-	\$101
Northeast	\$38	\$50	\$2	-	\$90
Kansas City	\$202	\$51	\$3	-	\$256
Central	\$91	\$65	\$2	-	\$158
St. Louis	\$204	\$60	\$3	-	\$267
Southwest	\$135	\$79	\$2	-	\$216
Southeast	\$88	\$78	\$2	-	\$168
Statewide	\$36	\$70	\$35	\$18	\$159
Total	\$834	\$512	\$51	\$18	\$1,415

The Cost of OPERATIONS

How Much Does It Cost to Operate the Transportation System?

MoDOT employs 3,000+ field employees throughout the state to operate and maintain the transportation system. In fiscal year 2017, MoDOT invested **\$524 million**, or about \$10.36 per month from Missouri drivers, to provide the following services:

- Pavement repairs and sealing
- Winter operations
- Bridge maintenance
- Striping
- Traffic signs and signals
- Mowing
- Flood/road closures
- Ditches/Drainage
- Litter and debris removal
- Incident response
- Customer calls
- Dead animal removal
- Driveway maintenance
- Permits
- Vegetation control

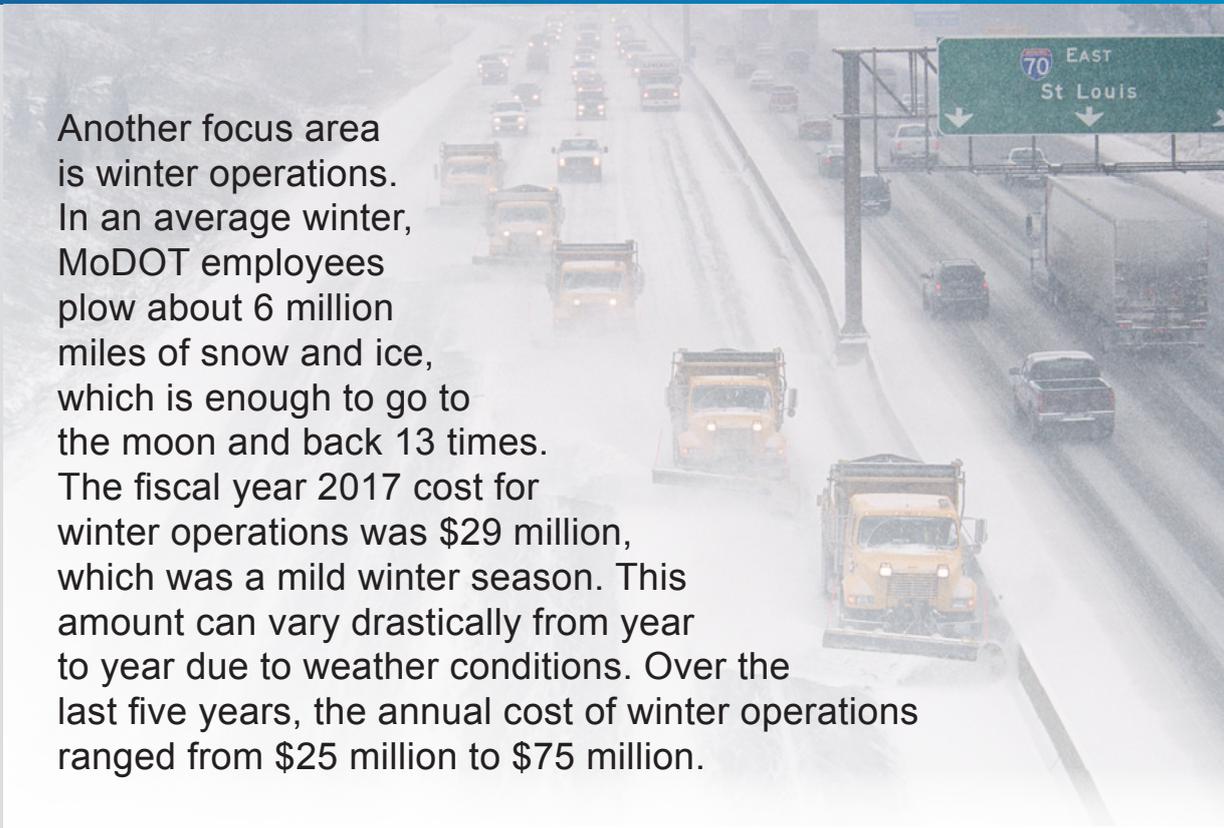
The number one focus of operations is roadway maintenance. In fiscal year 2017, \$232 million of MoDOT's operating budget was spent on roadways for repairs, sealing and striping. Each year, MoDOT crews place enough asphalt to do a 1-inch overlay and sealing from Los Angeles to Washington D.C. – about 2,300 miles. The repair work from MoDOT operations is focused on roads that do not carry a lot of traffic. Funding from the construction program pays for pavement improvements for heavily traveled roads, like interstates and U.S. highways.



The Cost of OPERATIONS

Another focus area is winter operations. In an average winter, MoDOT employees plow about 6 million miles of snow and ice, which is enough to go to the moon and back 13 times. The fiscal year 2017 cost for winter operations was \$29 million, which was a mild winter season. This amount can vary drastically from year to year due to weather conditions. Over the last five years, the annual cost of winter operations ranged from \$25 million to \$75 million.

Maintaining roadsides costs about \$41 million each year for crews to mow grass and remove litter, debris and dead animals. MoDOT mows about 400,000 acres of grass each year, which is equivalent to 300,000 football fields.



Operating funds do more than just maintain the system. They also provide funds to operate the system so people get where they want to go. MoDOT manages over 2,500 traffic signals, 250 dynamic message signs, 600 traffic cameras and traffic management centers in Kansas City, St. Louis and Springfield.

In addition, MoDOT crews are able to respond quickly to incidents ranging from traffic crashes to flooding to make sure Missourians arrive safely at their destination.

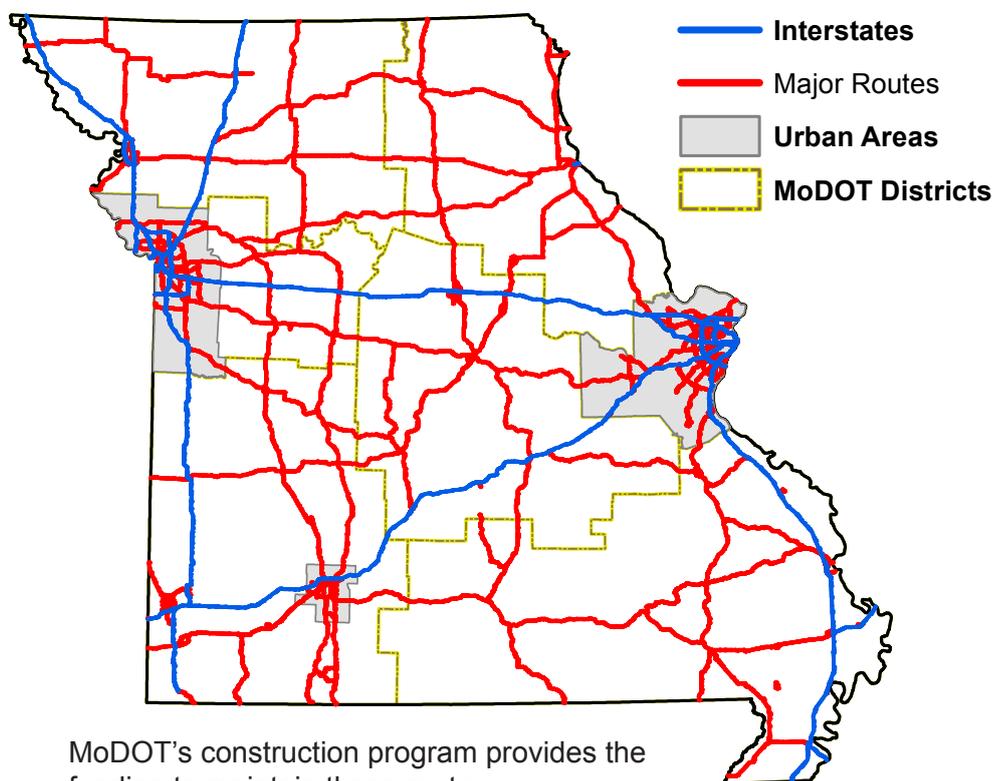


The Current Condition of MISSOURI TRANSPORTATION

What is the Current Condition of Missouri Transportation?

Each year, about 50 billion miles are traveled on the state highway system. The majority of travel occurs on interstates and major routes. Interstates and major routes include just 5,517 miles of the 33,856 miles of highway in Missouri, but account for 76 percent of the travel. Currently, 90 percent of these routes are in good condition as MoDOT has focused on improving and maintaining these routes over the last decade.

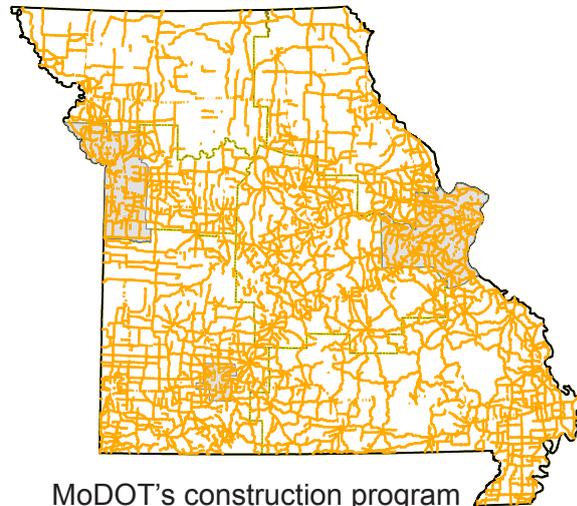
Interstates and Major Routes



MoDOT's construction program provides the funding to maintain these routes.

Missouri's minor routes make up the largest group of state highways, accounting for 17,450 miles – just over one-half of the entire state highway system. About 22 percent of all state travel occurs on these routes. Currently, 80 percent of these routes are in good condition.

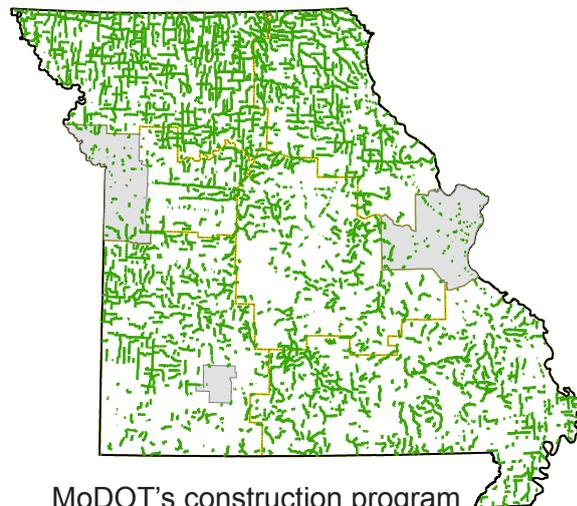
Minor Routes



MoDOT's construction program provides the funding to maintain these routes.

The final tier of Missouri highways is low volume routes. Each of these routes carry less than 400 vehicles per day and primarily serve local transportation needs. Missouri has 10,889 miles of low volume routes, accounting for about one-third of the state system. Travel on these routes is less than two percent of all state highway travel. Currently, 70 percent of these routes are in good condition.

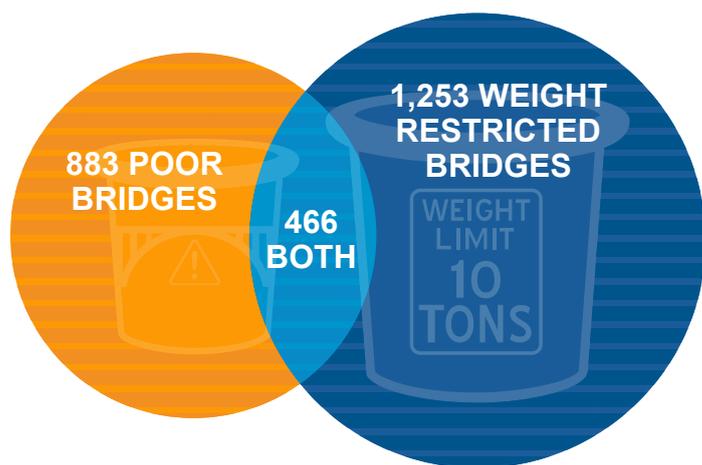
Low Volume Routes



MoDOT's construction program funds are used to maintain the bridges on these routes; however, the pavements on these routes are maintained using MoDOT's maintenance funds.

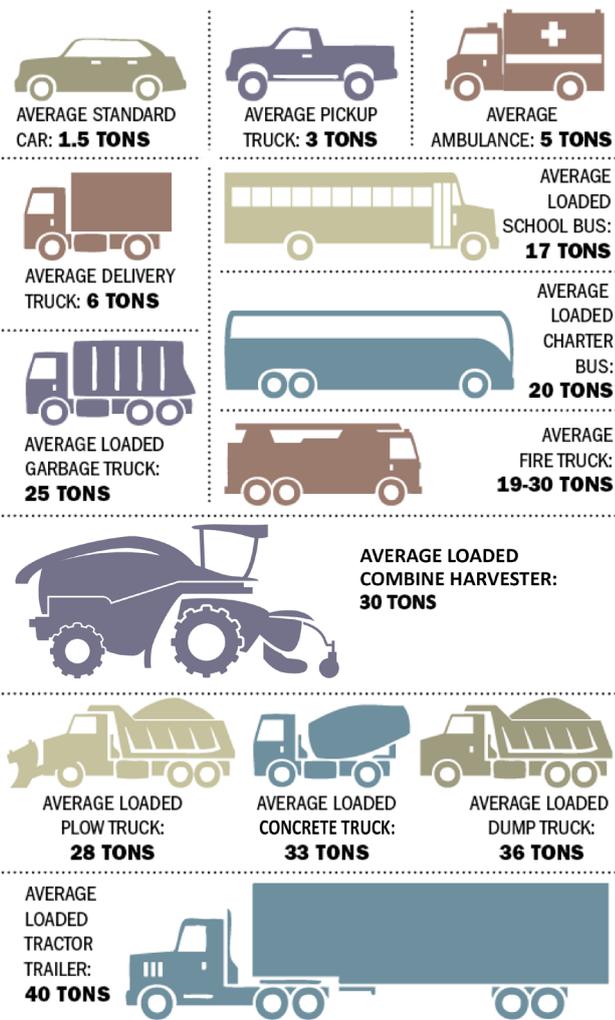
The Current Condition of MISSOURI TRANSPORTATION

In addition to the huge network of highways, Missouri has 10,403 bridges of varying sizes, including 207 major bridges that are longer than 1,000 feet, or about the length of three football fields. Currently, 883 bridges are in poor condition. MoDOT inspects these bridges on a regular basis to ensure they are safe for travelers. If a bridge is unsafe, it is closed until repairs can be made. Missouri also has 1,253 weight-restricted bridges, with 466 of them also in poor condition.



Approximate vehicle weights

Lower weight limits for about 1,300 load-posted state bridges:



Source: PennDOT

James Hilston/Post-Gazette

What is THE COST?

How Much Do Current Roadway Conditions Cost Missourians?

Missourians pay a relatively small amount per month to use the state system of roads and bridges. The average Missouri driver pays about \$30 per month in state and federal transportation taxes and fees. That's far less than what the average Missourian pays for cell phone service, cable television or internet service.

But there are also hidden transportation costs that Missourians may not realize they are absorbing when they sit on congested highways, drive on rough roads or experience vehicle crashes.

Monthly Cost Per Driver



What is THE COST?

System condition costs Missouri drivers about \$172 per month.

According to the Texas Transportation Institute's 2015 Urban Mobility Scorecard, Missourians who commute to work by car spend many hours in congestion, ranging from 10 hours per year in Cape Girardeau and St. Joseph, to 39 hours per year in Kansas City and 43 hours in St. Louis. That means gallons of fuel wasted, a loss of productivity and hours lost that have an adverse effect on a person's quality of life. The associated cost of congestion translates to an average of \$43 per month for Missouri drivers.

There are also hidden costs in operating and maintaining a vehicle on rough roads due to:

- Accelerated vehicle depreciation,
- Additional vehicle repair costs,
- Increased fuel consumption, and
- Increased tire wear.

The Road Information Program's 2015 "Missouri Transportation by the Numbers" report calculated those costs to be \$34 per month for Missouri drivers, or a total of \$1.7 billion each year to the state of Missouri.

Motor vehicle crashes cost Missourians \$4.8 billion each year⁴. This equates to \$95 per month for each Missouri driver. This amount includes medical costs, lost workplace and household productivity, property damage, congestion costs and legal costs.

When combined, congestion, additional vehicle operating costs and roadway crashes cost each Missouri driver about \$172 per month. Additional investments in congestion relief, improving system conditions and safety can reduce these costs for Missourians.

⁴ The Economic and Societal Impact of Motor Vehicle Crashes, 2010 (Revised 2015), National Highway Traffic Safety Administration

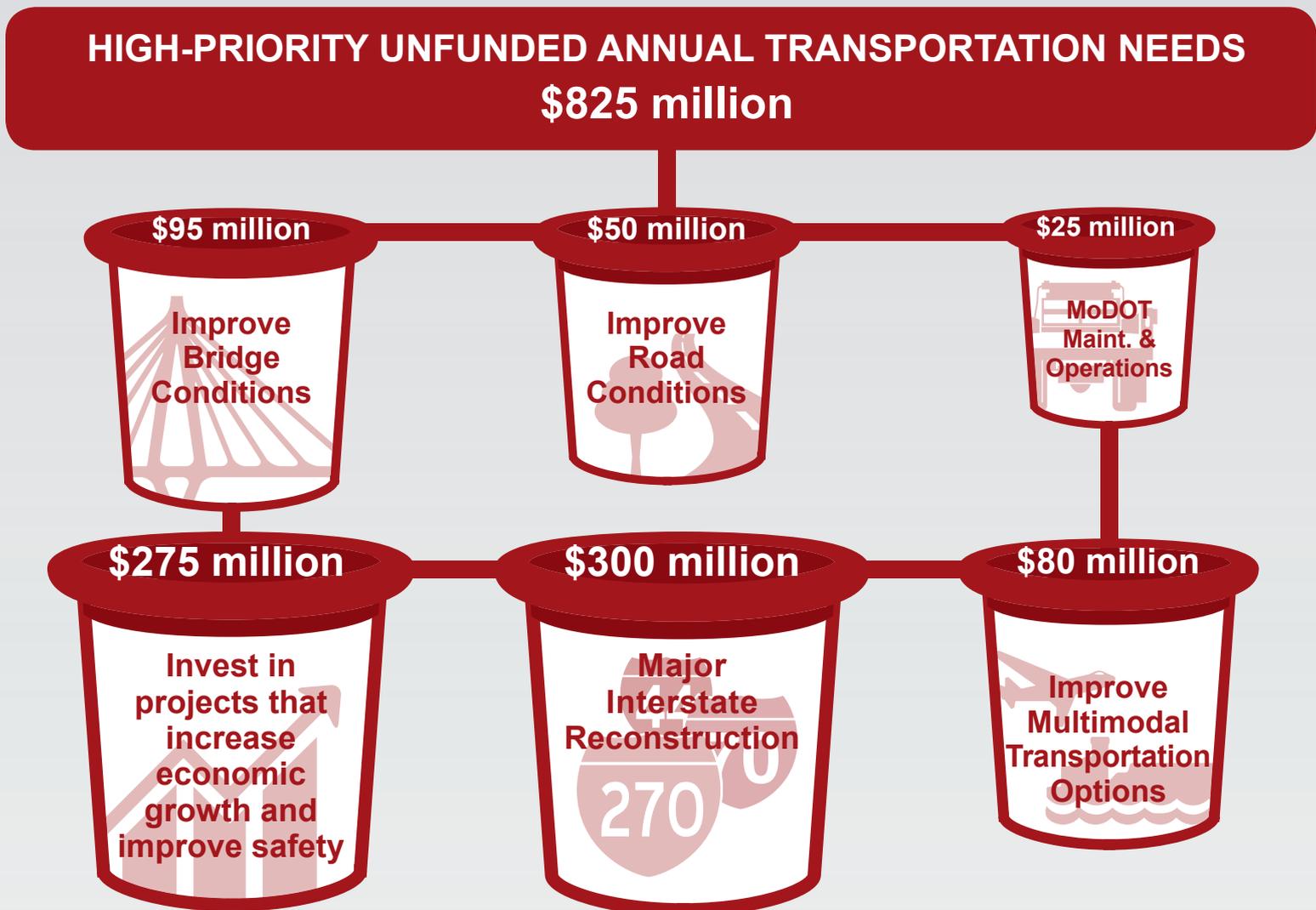


High-Priority Unfunded TRANSPORTATION NEEDS

What are Missouri's Transportation Needs?

When MoDOT completed its long-range transportation plan in 2014, extensive input from Missourians resulted in four goals for the state's transportation system over the next 20 years:

1. Take care of the transportation system and services we enjoy today.
2. Keep all travelers safe – no matter the mode of transportation.
3. Invest in projects that spur economic growth and create jobs.
4. Give Missourians better transportation choices.



With MoDOT's current available resources, the reality is that the department must focus its attention on keeping the existing system in the condition that it is in today. To do that, some MoDOT districts must devote every available dollar to maintaining the condition of their roads and bridges, and they are still going to lose ground over time. That leaves a number of unfunded transportation needs.

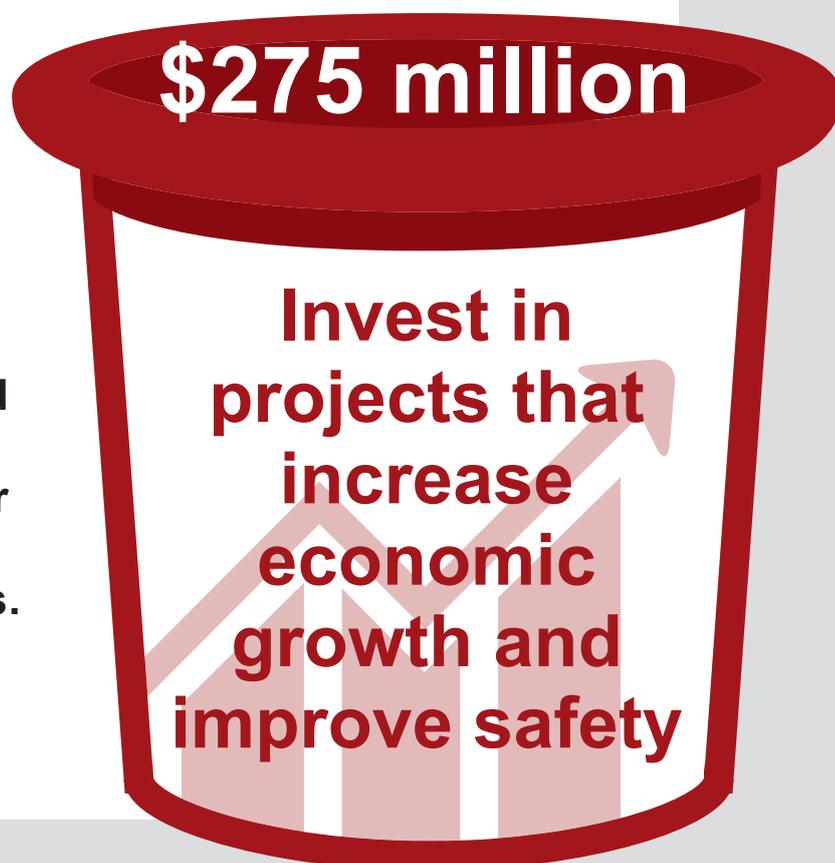


Improve road and bridge conditions – Investing an additional \$170 million per year would enable all of MoDOT's districts to adequately maintain their existing system, begin driving down the state's number of poor bridges, improve the condition of the state's roads and stabilize the level of MoDOT's maintenance and operations efforts to keep pace with inflationary cost increases. **The required investment equates to an average of \$3.36 per month by each of the state's licensed drivers.**

High-Priority Unfunded TRANSPORTATION NEEDS

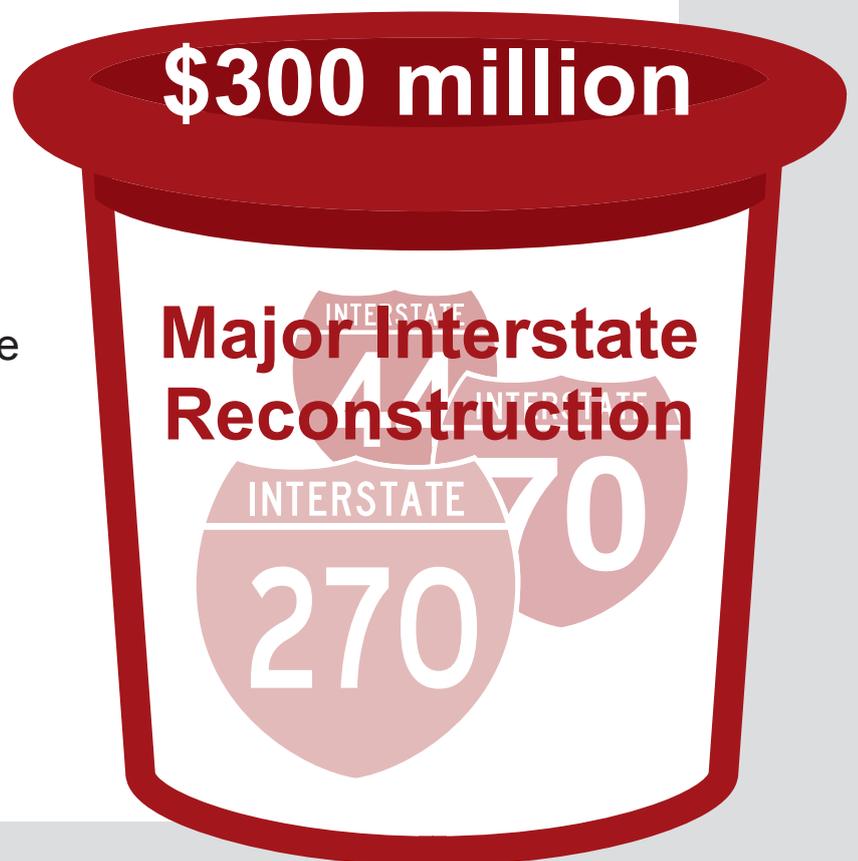
Invest in projects that increase economic growth and improve safety – These are the projects that local communities across the state are clamoring for but which are unaffordable in today’s financial environment. Projects include new interchanges, adding shoulders with rumble stripes and adding lanes to the current system. In addition to the economic growth benefits, all of these projects would improve safety so fewer fatalities and serious injuries occur.

An additional investment of \$275 million per year would allow MoDOT to begin meeting those needs. MoDOT would work with its regional planning partners to ensure the highest priorities would be funded. **The required investment equates to an average of \$5.44 per month by each of the state’s licensed drivers.**



Major interstate highway reconstruction – The nation’s interstate system is now 60 years old, and Missouri’s interstates were built with a 20-year life expectancy. They need attention. The poster child for Missouri’s interstate needs is Interstate 70 – the nation’s oldest interstate. MoDOT has known for years that it needs to be reconstructed with added capacity to handle mounting levels of traffic, especially long-haul trucks. The project, though, has been and continues to be unaffordable.

The state’s other six interstates will also be facing improvement/preservation needs in the coming years. An additional \$300 million per year would allow MoDOT to begin tackling this long overdue improvement. **The required investment equates to an average of \$5.93 per month by each of the state’s licensed drivers.**



High-Priority Unfunded TRANSPORTATION NEEDS

\$80 million

**Improve
Multimodal
Transportation
Options**

Many Missourians depend on non-highway modes of transportation; however, the state currently invests very little money towards those needs.

Improve multimodal transportation options – Missouri’s transit systems, railroads, ports, waterways, airports and bicycle/pedestrian facilities could begin to see much needed improvements with an annual investment of \$80 million. MoDOT would work with the owners and stakeholders of these transportation systems, along with our regional planning partners, to identify and fund the highest priority needs. **The required investment equates to an average of \$1.58 per month by each of the state’s licensed drivers.**



CITIZEN'S GUIDE TO TRANSPORTATION FUNDING IN MISSOURI

In summary, Missourians enjoy access to a large transportation system that keeps us connected. Maintaining and improving the transportation system is expensive, but is a worthwhile investment. The average Missouri driver contributes about \$30 per month to fund their access to the transportation system and the services MoDOT provides.

Incremental increases in funding for improving road and bridge conditions, investing in projects that increase economic growth and safety, reconstructing major interstates and improving multimodal transportation options can offset the \$172 of hidden costs drivers are paying each month due to congestion, rough roads and traffic crashes.

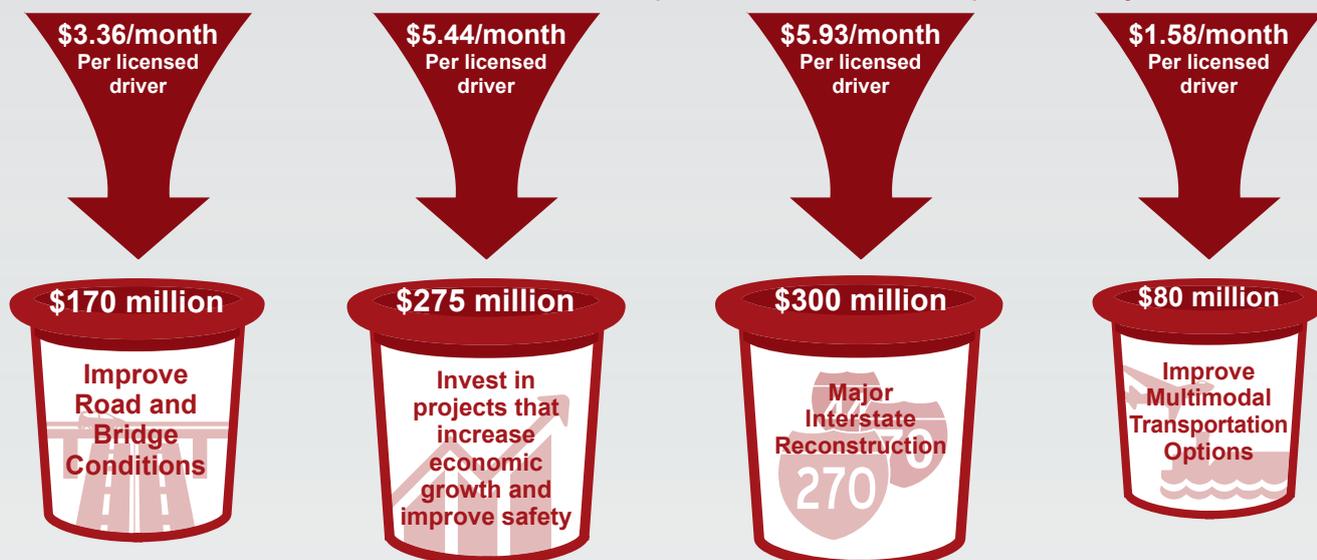


MONTHLY COSTS OF ADDITIONAL BENEFITS

The average driver in Missouri pays \$30 per month in federal and state taxes/fees to support Missouri's system of roads and bridges.

Based on 13,476 miles driven per year at 22 mpg, plus the average motor vehicle sales tax per driver.

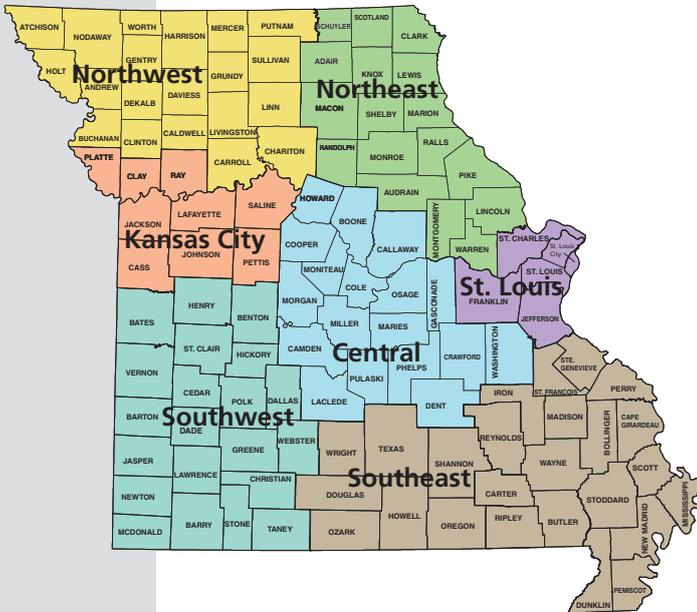
Additional Investments Needed to Improve Missouri's Transportation System



MoDOT CONTACTS

MoDOT EXECUTIVE TEAM

Patrick McKenna Director
 Roberta Broeker Chief Financial Officer
 Ed Hassinger Chief Engineer
 Kathy Harvey Assistant Chief Engineer
 Rich Tiemeyer Chief Counsel
 Jay Wunderlich Governmental Relations Director
 Fay Fleming Communications Director



DISTRICT ENGINEERS

Northwest Don Wichern
Northeast Paula Gough
Kansas City Brian Kidwell
Central Dave Silvester
St. Louis Tom Blair
Southwest Travis Koestner
Southeast Mark Shelton

Please direct inquiries about the Citizen's Guide to Transportation in Missouri to:

Ben Reeser	Transportation Planning	573-526-0123	ben.reeser@modot.mo.gov
Todd Grosvenor	Financial Services	573-751-4626	todd.grosvenor@modot.mo.gov
Bob Brendel	Communications	573-751-8717	robert.brendel@modot.mo.gov

Missouri Department of Transportation
1-888-ASK-MoDOT
modot.org



Missouri Revised Statutes

Chapter 21 **General Assembly** **Section 21.795**

August 28, 2017

Joint committee on transportation oversight, members, quorum--report, when, contents--meetings, examination of reports, records required to be submitted.

21.795. 1. There is established a permanent joint committee of the general assembly to be known as the "Joint Committee on Transportation Oversight" to be composed of seven members of the standing transportation committees of both the senate and the house of representatives and three nonvoting ex officio members. Of the fourteen members to be appointed to the joint committee, the seven senate members of the joint committee shall be appointed by the president pro tem of the senate and minority leader of the senate and the seven house members shall be appointed by the speaker of the house of representatives and the minority floor leader of the house of representatives. The seven senate members shall be composed, as nearly as may be, of majority and minority party members in the same proportion as the number of majority and minority party members in the senate bears to the total membership of the senate. No major party shall be represented by more than four members from the house of representatives. The ex officio members shall be the state auditor, the director of the oversight division of the committee on legislative research, and the commissioner of the office of administration or the designee of such auditor, director or commissioner. The joint committee shall be chaired jointly by both chairs of the senate and house transportation committees. A majority of the committee shall constitute a quorum, but the concurrence of a majority of the members, other than the ex officio members, shall be required for the determination of any matter within the committee's duties.

2. The department of transportation shall submit a written report prior to December thirty-first of each year to the governor and the lieutenant governor. The report shall be posted to the department's internet website so that general assembly members may elect to access a copy of the report electronically. The written report shall contain the following:

(1) A comprehensive financial report of all funds for the preceding state fiscal year which shall include a report by independent certified public accountants, selected by the commissioner of the office of administration, attesting that the financial statements present fairly the financial position of the department in conformity with generally accepted government accounting principles. This report shall include amounts of:

(a) State revenues by sources, including all new state revenue derived from highway users which results from action of the general assembly or voter-approved measures taken after August 28, 2003, and projects funded in whole or in part from such new state revenue, and amounts of federal revenues by source;

(b) Any other revenues available to the department by source;

(c) Funds appropriated, the amount the department has budgeted and expended for the following: contracts, right-of-way purchases, preliminary and construction engineering, maintenance operations and administration;

(d) Total state and federal revenue compared to the revenue estimate in the fifteen-year highway plan as adopted in 1992. All expenditures made by, or on behalf of, the department for personal services including fringe benefits, all categories of expense and equipment, real estate and capital improvements shall be assigned to the categories listed in this subdivision in conformity with generally accepted government accounting principles;

(2) A detailed explanation of the methods or criteria employed to select construction projects, including a listing of any new or reprioritized projects not mentioned in a previous report, and an explanation as to how the new or reprioritized projects meet the selection methods or criteria;

(3) The proposed allocation and expenditure of moneys and the proposed work plan for the current fiscal year, at least the next four years, and for any period of time expressed in any public transportation plan approved by either the general assembly or by the voters of Missouri. This proposed allocation and expenditure of moneys shall include the amounts of proposed allocation and expenditure of moneys in each of the categories listed in subdivision (1) of this subsection;

(4) The amounts which were planned, estimated and expended for projects in the state highway and bridge construction program or any other projects relating to other modes of transportation in the preceding state fiscal year and amounts which have been planned, estimated or expended by project for construction work in progress;

(5) The current status as to completion, by project, of the fifteen-year road and bridge program adopted in 1992. The first written report submitted pursuant to this section shall include the original cost estimate, updated estimate and final completed cost by project. Each written report submitted thereafter shall include the cost estimate at the time the project was placed on the most recent five-year highway and bridge construction plan and the final completed cost by project;

(6) The reasons for cost increases or decreases exceeding five million dollars or ten percent relative to cost estimates and final completed costs for projects in the state highway and bridge construction program or any other projects relating to other modes of transportation completed in the preceding state fiscal year. Cost increases or decreases shall be determined by comparing the cost estimate at the time the project was placed on the most recent five-year highway and bridge construction plan and the final completed cost by project. The reasons shall include the amounts resulting from inflation, department-wide design changes, changes in project scope, federal mandates, or other factors;

(7) Specific recommendations for any statutory or regulatory changes necessary for the efficient and effective operation of the department;

(8) An accounting of the total amount of state, federal and earmarked federal highway funds expended in each district of the department of transportation; and

(9) Any further information specifically requested by the joint committee on transportation oversight.

3. Prior to February fifteenth of each year, the committee shall hold an annual meeting and call before its members, officials or employees of the state highways and transportation commission or department of transportation, as determined by the committee, for the sole purpose of receiving and examining the report required pursuant to subsection 2 of this section. The committee shall not have the power to modify projects or priorities of the state highways and transportation commission or department of transportation. The committee may make recommendations to the state highways and transportation commission or the department of transportation. Disposition of those recommendations shall be reported by the commission or the department to the joint committee on transportation oversight.

4. In addition to the annual meeting required by subsection 3 of this section, the committee shall meet two times each year. The co-chairs of the committee shall establish an agenda for each

meeting that may include, but not be limited to, the following items to be discussed with the committee members throughout the year during the scheduled meeting:

- (1) Presentation of a prioritized plan for all modes of transportation;
- (2) Discussion of department efficiencies and expenditure of cost-savings within the department;
- (3) Presentation of a status report on department of transportation revenues and expenditures, including a detailed summary of projects funded by new state revenue as provided in paragraph (a) of subdivision (1) of subsection 2 of this section; and
- (4) Implementation of any actions as may be deemed necessary by the committee as authorized by law. The co-chairs of the committee may call special meetings of the committee with ten days' notice to the members of the committee, the director of the department of transportation, and the department of transportation.

5. The committee shall also review all applications for the development of specialty plates submitted to it by the department of revenue. The committee shall approve such application by a majority vote. The committee shall approve any application unless the committee receives:

- (1) A signed petition from five house members or two senators that they are opposed to the approval of the proposed license plate and the reason for such opposition;
- (2) Notification that the organization seeking authorization to establish a new specialty license plate has not met all the requirements of section [301.3150](#) ;
- (3) A proposed new specialty license plate containing objectionable language or design;
- (4) A proposed license plate not meeting the requirements of any reason promulgated by rule. The committee shall notify the director of the department of revenue upon approval or denial of an application for the development of a specialty plate.

6. The committee shall submit records of its meetings to the secretary of the senate and the chief clerk of the house of representatives in accordance with sections [610.020](#) and [610.023](#) .

(L. 1998 H.B. 1681 & 1342 merged with S.B. 883, A.L. 2003 H.B. 668, A.L. 2004 S.B. 1233, et al., A.L. 2009 H.B. 683 merged with H.B. 752, A.L. 2012 H.B. 1402)

(2009) Messages on specialty license plates communicate private, not government, speech; specialty plate program allows the State to engage in viewpoint discrimination and thus violates the First Amendment. *Roach v. Stouffer*, 560 F.3d 860 (8th Cir.).

Financial Statements

RSMo 21.795.2

The information in this section is in accordance with the following section of the reporting statute. "2. *The department of transportation shall submit a written report prior to December thirty-first of each year to the governor and the lieutenant governor. The report shall be posted to the department's Internet website so that general assembly members may elect to access a copy of the report electronically. The written report shall contain the following:*

(1) A comprehensive financial report of all funds for the preceding state fiscal year which shall include a report by independent certified public accountants, selected by the commissioner of the office of administration, attesting that the financial statements present fairly the financial position of the department in conformity with generally accepted government accounting principles. This report shall include amounts of:

- (a) State revenues by sources, including all new state revenue derived from highway users which results from action of the general assembly or voter-approved measures taken after August 28, 2003, and projects funded in whole or in part from such new state revenue, and amounts of federal revenues by source;*
- (b) Any other revenues available to the department by source;*
- (c) Funds appropriated, the amount the department has budgeted and expended for the following: contracts, right-of-way purchases, preliminary and construction engineering, maintenance operations and administration;*
- (d) Total state and federal revenue compared to the revenue estimate in the fifteen-year highway plan as adopted in 1992. All expenditures made by, or on behalf of, the department for personal services including fringe benefits, all categories of expense and equipment, real estate and capital improvements shall be assigned to the categories listed in this subdivision in conformity with generally accepted government accounting principles,..." Section 21.795.2(1), RSMo Supp. 2009.*

As part of the annual report legislation, MoDOT is required to have its financial data audited by independent certified public accountants. MoDOT retained RubinBrown, LLP, who audited the department's financial statements for the fiscal year ended June 30, 2017.

The audited comprehensive annual financial report encompasses \$2.33 billion in expenditures, including other state agencies. The agency is responsible for building and maintaining the 33,856 mile state highway system, as well as for planning and distributing funds for the state's aviation, waterways, railroads and transit needs. MoDOT has facilities in every county in the state and has a workforce of 5,106 employees providing services to the citizens of Missouri.

The fiscal year 2017 auditor's report contains the unmodified opinion of the auditors that the combined financial statements present fairly, in all material respects, the financial position of the department and the results of its operations and cash flows, in conformity with accounting principles generally accepted in the United States.

Comprehensive Annual Financial Report

for the fiscal year ended
June 30, 2017

Prepared by the Financial Services Division
under the direction of
Roberta Broeker, CPA, Chief Financial Officer
and Brenda Morris, CPA, Financial Services Director

Missouri Department of Transportation
105 West Capitol Avenue
Jefferson City, MO 65102
573-526-8106



**Missouri Department
of Transportation**
an agency of the State of Missouri

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Introductory Section



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September 28, 2017

The Honorable Eric Greitens, Governor
Members of the Missouri Legislature
Members of the Missouri Highways and Transportation Commission
Citizens of the State of Missouri

The Missouri Department of Transportation (MoDOT or the Department) is pleased to submit the Comprehensive Annual Financial Report (CAFR) of the Department for the fiscal year ended June 30, 2017.

Revised Statutes of Missouri, Section 21.795, require the Department, an agency of the state of Missouri, to have a financial statement audit performed annually by an independent certified public accountant. In fulfillment of this requirement, as well as bond requirements, the Department prepared this CAFR and contracted with the independent auditing firm of RubinBrown, LLP to audit the financial statements.

The objective of the independent audit is to provide reasonable assurance the financial statements are free from material misstatement. The independent audit involved examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements, assessing the accounting principles used and significant estimates made by management and evaluating the overall financial statement presentation. The independent auditors concluded, based upon the audit, that there was a reasonable basis for rendering an unmodified opinion and that the Department's financial statements for the fiscal year ended June 30, 2017, are fairly presented, in all material respects, in conformity with accounting principles generally accepted in the United States of America (GAAP). Their report is presented as the first component in the financial section of this report.

GAAP requires management provide a narrative introduction, overview and analysis to accompany the basic financial statements in the form of Management's Discussion and Analysis. This letter of transmittal is designed to complement Management's Discussion and Analysis, which can be found immediately following the report of the independent auditors, and should be read in conjunction with it.

The CAFR comprises all funds from which MoDOT spends including certain other state agencies' spending as allowed by Missouri law. Only MoDOT appropriations are reported for other state of Missouri funds. Responsibility for both the accuracy of the data and the completeness and fairness of the presentation, including all disclosures, rests with the Department.

To provide a reasonable basis for making the representations, the Department has established a comprehensive internal control framework designed to protect the Department's assets from loss, theft or misuse and to compile reliable information for the preparation of the financial statements in conformity with GAAP. The Department's internal control includes both automated controls, which are an integral component of the financial accounting system, and comprehensive policies and procedures. In addition, the Department's Audits and Investigations Division is an independent audit unit that performs audits of the various districts and divisions of the Department.

Because the cost of internal controls should not outweigh their benefits, the Department's comprehensive framework of internal control has been designed to provide reasonable rather than absolute assurance that the financial statements are free from material misstatements.

To the best of our knowledge and belief, this financial report is complete and reliable in all material respects and is reported in a manner designed to present fairly the financial position and results of operations of the various funds. All disclosures necessary to enable the reader to gain an understanding of the Department's financial activities have been included.

Profile of the Department

MoDOT works to provide a world-class transportation experience that delights our customers and promotes a prosperous Missouri. The Department is responsible for designing, building, operating and maintaining Missouri's transportation system - the seventh largest in the United States with approximately 33,856 miles of highway and 10,403 bridges. The Department also works to improve airports, river ports, railroads, public transit systems and pedestrian and bicycle travel.

In 1979, voters of the State passed a constitutional amendment merging the State Highway Department with the Department of Transportation, becoming the Missouri Highways and Transportation Department. In 1996, the Missouri Highways and Transportation Department became the Missouri Department of Transportation by legislative action. The Missouri Highways and Transportation Commission (MHTC or Commission), a six-member bipartisan board, governs the Department. Commission members are appointed by the governor and are confirmed by the Missouri Senate. No more than three commission members may be of the same political party. The Commission appoints the MoDOT director.

The Commission is responsible for the annual update of the Department's five-year Statewide Transportation Improvement Program (STIP) and awards contracts for highway projects. The Commission has authority to issue bonds secured by highway revenues.

As shown on the organizational chart following this letter, the Department is organized by divisions and districts. The divisions represent a variety of disciplines and provide direction and oversight of the activities in the districts and support to the Department. These activities include the design and construction of highways and facilities, transportation planning including the five-year STIP, maintenance and safety of the existing highway system and activities related to other modes of transportation, such as aviation, railways, river ports, freight, transit, and bicycle and pedestrian facilities. The districts represent seven geographical regions of the state of Missouri and are responsible for providing projects and services to the citizens of Missouri.

Budgetary Controls

The Commission approves the appropriation request submitted to the State Legislature for all governmental funds reported by MoDOT with the exception of those funds appropriated to other state agencies and to the Office of Administration for certain fringe benefits. The request is developed with input from the districts and divisions. The legal authority of the State Road Fund budget and any related amendments is the Commission. The legal authority for all other funds rests with the Legislature which takes action on appropriation requests between January and May for the subsequent year's appropriations.

The Department relies on the statewide accounting system to control total expenditures by appropriation utilizing features in the system to ensure budgetary compliance. An additional budgetary control in place includes management using reports to monitor spending by program, division or appropriation.

Missouri Economy

Missouri's transportation system impacts the state's economy. Missouri businesses depend on our roadways, railways, waterways and airports to move their products and services both nationally and globally. An efficient, well-connected transportation system helps attract new businesses to our communities and helps existing businesses maintain a competitive edge with easy customer access, minimal shipping costs and strong links to a diverse workforce. The Department believes investments in transportation should create jobs and provide opportunities for advancement to all Missouri citizens.

Missouri employment continues to show slight growth. Per the Bureau of Labor Statistics, United States Department of Labor, in fiscal year 2017, the unemployment rate declined to 3.8 percent in June 2017. This compares to an unemployment rate of 4.7 percent in June 2016. Compared to the national trend, the Missouri unemployment rate declined more than the United States rate and ended 0.6 percentage points lower in June of 2017 than the national rate of 4.4 percent. Employment gains occurred over the previous year in most areas including manufacturing; finance;

professional and business services; educational and health services; and leisure and hospitality. Personal income in the first quarter of 2017 is continuing to show steady growth at 3.2 percent over the previous year. Consumer confidence increased in fiscal year 2017, which indicates that consumers are more optimistic about the economy.

MoDOT contributes to the economy in the areas of job creation, personal income growth and new value added to the economy. Based on the 2017-2021 STIP investment (includes total investment for roads and bridges and other modes) of \$5,451.5 million, an analysis estimates that on average, each year the plan creates 4,343 additional jobs with an average salary of \$52,452, \$227.8 million in new personal income and \$316.0 million in new value added to the economy. By comparison, the analysis of the 2016-2020 STIP investment of \$3,040.7 million estimates 2,836 jobs with an average salary of \$53,074, \$150.5 million in new personal income and \$188.1 million in new value added to the economy. These statistics show the impact to the economy by the increased STIP investment.

Federal funds are the largest source of transportation revenue. The Department's share of state fuel tax receipts, the second largest revenue source, decreased 0.1 percent in 2017. The 2017 state fuel tax receipts are still 1.8 percent lower than in 2008, the year with the highest collections in the last decade. The motor fuel tax rate was last raised in 1996 and is not indexed to keep pace with inflation. Motor vehicle and driver licensing fees decreased 1.1 percent from 2016. Vehicle and driver licensing fees, similar to motor fuel taxes, are not indexed to keep pace with inflation and for most annual registration fees no increases have occurred since 1984. Motor vehicle sales tax receipts increased 5.5 percent from 2016. Overall, state revenues for the Department increased 1.3 percent in 2017 compared to 2016.

In December 2015, Congress passed the Fixing America's Surface Transportation (FAST) Act, which is a five-year, \$305.0 billion transportation bill for the nation's transportation projects. Prior to the FAST Act, Congress had not passed a long-term highway authorization act since 2005. The FAST Act is funded with receipts into the Highway Trust Fund, a transfer of \$24.0 billion from the General Fund and additional funding offsets to pay for the bill. Despite the good news of a five-year transportation bill, Congress still needs to find a long-term source of transportation revenue to support the nation's infrastructure needs.

Construction

Missouri's 2018-2022 STIP was approved by the Commission in late June 2017. The STIP awards for road and bridge projects total \$4,450.0 million and make maintaining the existing system a priority, in an effort to maintain Missouri's transportation system in its current condition. The Missouri legislature in 2000, and Missouri voters in 2004, approved bonding authority that directed MoDOT to sell bonds and use the proceeds to improve roads and bridges. Missouri's major roads went from 47.4 percent in good condition in 2004 to 90.1 percent as of December 2016. Minor, less traveled roads are 76.1 percent in good condition as of December 2016, a significant improvement from December 2012 when only 69.3 percent were in good condition. The condition of Missouri's bridges steadily improved during the five years of the Safe and Sound Bridge Improvement Program, a program to replace or rehabilitate 802 bridges throughout the state; however, that trend has reversed as the number of bridges in good condition has been declining since fiscal year 2012.

During 2017, the construction project to replace the U.S. Route 69 Bridges over the Missouri River between Platte County, Missouri and Wyandotte County, Kansas was completed. The project cost of \$78.7 million was split with the state of Kansas. The southbound U.S. Route 69 Bridge, referred to as the Fairfax Bridge, was built in 1933. The northbound U.S. Route 69 Bridge, referred to as the Platte Purchase Bridge, was built in 1957. Both were built for the vehicles used at the time they were constructed, and not for the heavy loads and high volume of truck traffic found today in this industrial zone.

Also completed in 2017 was the project to convert U.S. Route 60 to a freeway between Greene County Farm Road 241 west of Rogersville and Chicory Road east of Rogersville. The project cost \$35.7 million.

The Columbia I-70 Bridges project cost \$18.0 million to replace three bridges over local streets in Columbia. The I-70 bridges cross over Business Loop 70/West Boulevard, Garth Avenue, and MO Route 763/Rangeline Street. The project was awarded in June 2015, with construction starting in August 2015. The project was completed in August 2016.

The Route 141 at I-44 Improvement Design-Build project costing \$25.0 million was awarded in January 2016. The project will improve connections at the Interstate 44/Route 141 interchange, as well as at Route 141 and Vance Road. Construction began in June 2016 and will be completed by the summer of 2018.

The Poplar Street Ramp project is currently underway with improvements to the eastbound bridge (eastbound I-64 and northbound I-55) over the Mississippi River. Crews are placing a new overlay on the bridge and widening the ramp from northbound I-55 to the bridge. The total project cost is \$54.0 million and is expected to be completed in fall 2018.

MoDOT will be making safety improvements at 31 locations in Franklin and St. Charles counties. This project, costing \$24.0 million, is being completed using a design-build project delivery method. A variety of safety improvements will be made, including pavement treatments, reflective pavement markers, rumble strips and flashing stop signs. Awarded in May 2017, construction is expected to be completed by fall 2019.

MoDOT, along with the city of Washington, Franklin County and Warren County, will replace the deteriorating 1936 Missouri River Bridge, located on Route 47. This bridge provides a vital link between Warren County and Franklin County. The project is expected to cost \$69.0 million. In 2014, the project received a \$10.0 million Transportation Investment Generating Economic Recovery (TIGER) Grant from the U.S. Department of Transportation. The groundbreaking for the new bridge was in August 2016, and the project schedule calls for construction of the new bridge to be completed in 2019.

Construction will begin in fall 2017 on a new bridge over the Mississippi River, connecting Louisiana, Missouri with the state of Illinois. In 2015, the project received a \$10.0 million TIGER Grant from the U.S. Department of Transportation. The project was awarded in June 2017. The estimated cost of \$65.0 million will be split between Missouri and Illinois. The new bridge is expected to be completed by November 2019.

Long-term Financial Planning

The Department's 2018 budget, \$2.1 billion, approved by the Commission in June, is approximately \$73.1 million less than the Department's 2017 amended budget, primarily because the 2017 amended budget includes an additional \$123.2 million in debt service on bonds due to calling bonds in fiscal year 2017. The fiscal year 2018 budget reflects the cash expenditures associated with a slightly larger program. Starting in fiscal year 2017 and continuing for the next several years, the program will continue to grow to ensure all federal funds allocated to Missouri are invested in the transportation system. The multi-year FAST Act lessened the federal funds reimbursement risk that Missouri and all states faced during the lengthy period when the nation did not have a long-term federal transportation bill. In the coming years, the Department plans to spend down the cash balance in the State Road Fund to fully match the federal funds allocated to Missouri.

The Department projects the annual construction program will be \$850.0 million in 2018 and \$900.0 million in 2019 and subsequent years. As the program increases, the associated budget will also increase. Even with the higher contractor awards, the funds will be focused on maintaining the current transportation system.

Other Information

The Department is required to undergo an annual Single Audit in accordance with the provisions of the Single Audit Act Amendments of 1996 and the Office of Management and Budget published 2 CFR (Code of Federal Regulations) Part 200, *Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards*. The Department's information will be included in the state of Missouri's Single Audit for the fiscal year ended June 30, 2017.

Acknowledgements

This CAFR is published to demonstrate our intention to maintain the highest quality standards of public accountability. This report could not have been prepared without the dedicated efforts of MoDOT employees. The commitment and professionalism of the Financial Services Division staff contributed significantly to the timely preparation of the 2017 report.

Respectfully submitted,



Patrick K. McKenna Rob
Director



Roberta Broeker, CPA
Chief Financial Officer

Principal Officials

as of June 30, 2017

Commission

Michael B. Pace	Chairman
Gregg C. Smith	Vice Chair
Michael T. Waters, Jr.	Member
Mary E. Nelson*	Member
John W. Briscoe	Member
Vacant* Member	
Pamela Harlan	Secretary

MoDOT

Patrick K. McKenna	Director
Ed Hassinger	Chief Engineer
Roberta Broeker	Chief Financial Officer
Kathy Harvey	Assistant Chief Engineer
Rich Tiemeyer	Chief Counsel
Bill Rogers	Audits and Investigations Director
Dennis Heckman	State Bridge Engineer
David Ahlvers	State Construction and Materials Engineer
Fay Fleming	Communications Director
Eric Schroeter	State Design Engineer
Rudy Nickens	Equal Opportunity and Diversity Director
Lester Woods	External Civil Rights Director
Brenda Morris	Financial Services Director
Debbie Rickard	General Services Director
Jay Wunderlich	Governmental Relations Director
Micki Knudsen	Human Resources Director
Beth Ring	Information Systems Director
Michael DeMers	Innovative Partnerships and Alternative Funding Director
Becky Allmeroth	State Maintenance Engineer
Scott Marion	Motor Carrier Services Director
Michelle Teel	Multimodal Operations Director
Jeff Padgett	Risk and Benefits Management Director
Nicole Hood	State Highway Safety and Traffic Engineer
Machelle Watkins	Transportation Planning Director

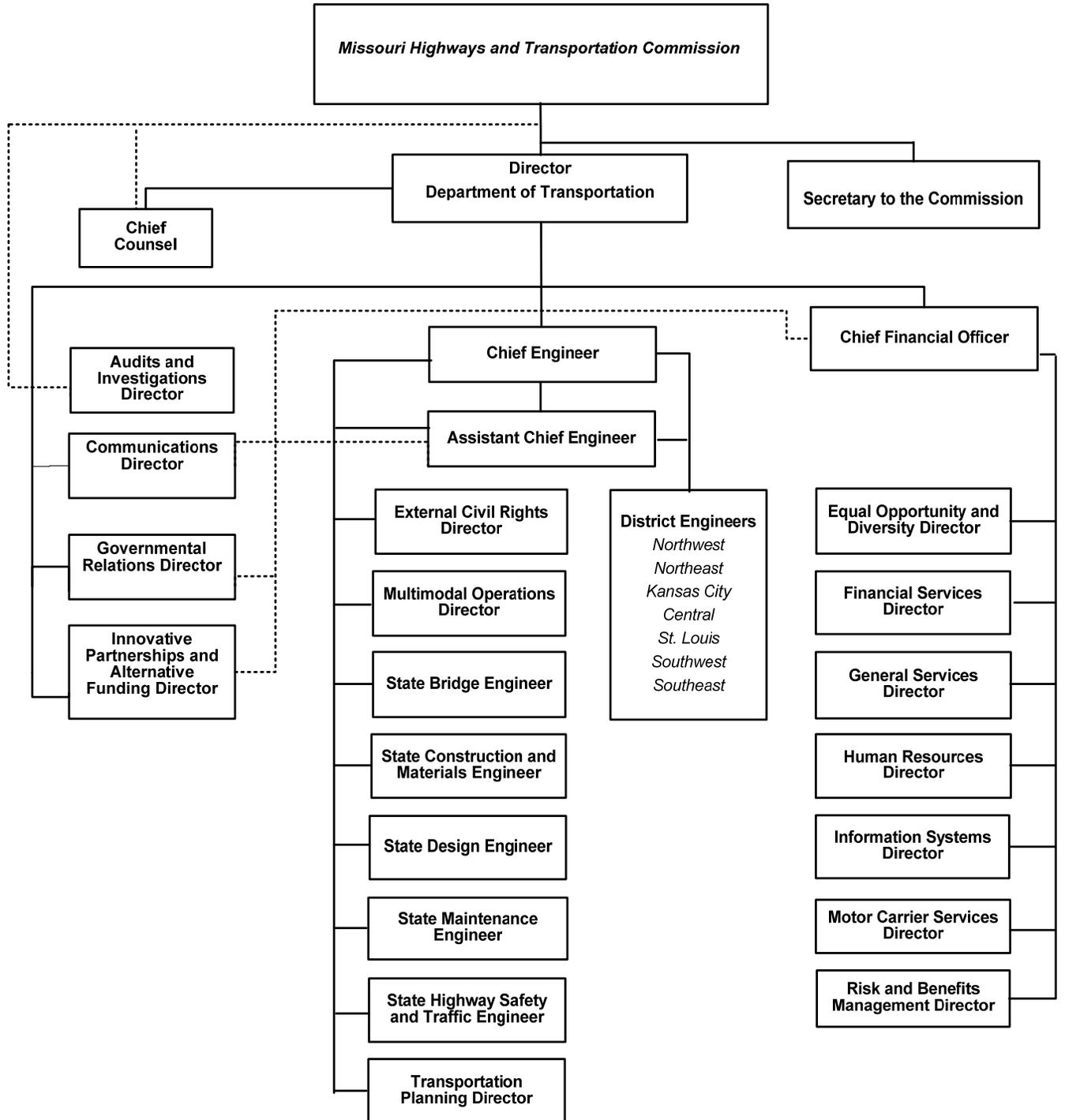
Districts

Don Wichern	Northwest District Engineer
Paula Gough	Northeast District Engineer
Brian Kidwell	Kansas City District Engineer
Dave Silvester	Central District Engineer
Greg Horn	St. Louis District Engineer
Travis Koestner	Southwest District Engineer
Mark Shelton	Southeast District Engineer

*Commissioner Robert G. Brinkmann and Commissioner Terry Ecker were appointed by Governor Greitens on September 21, 2017 to fill the vacancies previously held by Ed Hillhouse and Mary Nelson, respectively. Both of these appointments are awaiting confirmation by the State Senate.

Organizational Chart

June 30, 2017





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Financial Section



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Independent Auditors' Report

Missouri Highways and Transportation Commission
Missouri Department of Transportation
Jefferson City, Missouri

Report On The Financial Statements

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Missouri Department of Transportation (the Department) as of and for the years ended June 30, 2017 and 2016, and the related notes to the financial statements, which collectively comprise the Department's basic financial statements as listed in the table of contents.

Management's Responsibility For The Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditors' Responsibility

Our responsibility is to express opinions on these financial statements based on our audits. We conducted our audits in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditors' judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund, and the aggregate remaining fund information of the Missouri Department of Transportation as of June 30, 2017 and 2016, and the respective changes in financial position and, where applicable, cash flows thereof for the years then ended in accordance with accounting principles generally accepted in the United States of America.

Financial Reporting Entity

As discussed in Note 1, the financial statements of the Missouri Department of Transportation are intended to present the financial position, the changes in financial position and cash flows, where applicable, of only that portion of the governmental activities, each major fund and the aggregate remaining fund information of the state of Missouri that is attributable to the transactions of the Department. They do not purport to, and do not, present fairly the financial position of the state of Missouri as of June 30, 2017 and 2016, and the changes in its financial position and cash flows, where applicable, for the years then ended in conformity with accounting principles generally accepted in the United States of America.

Emphasis Of Matter Relating To Restatement

As discussed in Note 14, the 2016 financial statements have been restated to correct errors in infrastructure in progress. Our opinion is not modified with respect to this matter.

Other Matters

Required Supplementary Information

Accounting principles generally accepted in the United States of America require that the Management's Discussion and Analysis on pages 22 through 33, the Budgetary Comparison Schedules on pages 82 through 84, the Schedule of Proportionate Share of Net Pension Liability and the Schedule of Pension Contributions on page 85, and the Schedule of Funding Progress - Other Post-Employment Benefits on page 86 be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Other Information

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Department's basic financial statements. The combining financial statements, the budgetary comparison schedules and reconciliations - debt service and nonmajor governmental funds and the introductory and statistical sections listed in the table of contents are presented for purposes of additional analysis and are not a required part of the basic financial statements. Such information has not been subjected to the auditing procedures applied in the audit of the basic financial statements, and accordingly, we do not express an opinion or provide any assurance on it.

Other Reporting Required By *Government Auditing Standards*

In accordance with *Government Auditing Standards*, we have also issued our report dated September 28, 2017 on our consideration of the Department's internal control over financial reporting and on our tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements and other matters. The purpose of that report is to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering the Department's internal control over financial reporting and compliance.

RubinBrown LLP

September 28, 2017



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Management's Discussion and Analysis

Management's Discussion and Analysis

The following section of our annual financial report presents our discussion and analysis of the Department's (or MoDOT's) financial performance during the year. It is intended to assist you in understanding how the various statements relate to each other and provide an objective and easily readable analysis of the Department's financial activities based on currently known facts, decisions and conditions. We encourage readers to consider the information presented here in conjunction with the letter of transmittal included in the introductory section and information presented in the Department's financial statements and notes, which follow this section. The Department had early implemented Governmental Accounting Standards Board Statement Number 82, *Pension Issues, an amendment of GASB Statement Numbers 67, 68 and 73* in fiscal year 2016. No other new GASB standards were applicable to MoDOT for fiscal year 2017.

FINANCIAL HIGHLIGHTS

Government-wide Highlights

- The net position of the Department at the close of the fiscal year was \$27.5 billion compared to \$27.0 billion at 2016. The Department's net position increased 1.6 percent for fiscal year 2017 from 2016 and 1.8 percent for fiscal year 2016 from 2015. Of the fiscal year 2017 and 2016 amounts, \$0.5 billion and \$0.4 billion, respectively, are negative unrestricted amounts which are offset by the department's investment in capital assets. The negative unrestricted net position of the governmental activities occurred when the Department adopted GASB 68 and GASB 71 in fiscal year 2015 requiring the Department to report its proportionate share of the net pension liability. The addition of the net pension liability results in assets no longer being available to meet our obligations.
- The majority of the Department's assets are capital assets, which totaled \$30.1 billion and \$29.9 billion for fiscal years 2017 and 2016, respectively. This represents a 0.6 percent increase for 2017 from 2016 and a 0.8 percent increase for 2016 from 2015.
- Non-current liabilities of the Department total \$3.6 billion at June 30, 2017 compared to \$3.9 billion at June 30, 2016, a \$0.3 billion decrease. The fiscal year 2017 decrease is the result of calling the Senior Lien Refunding State Road Bonds, Series 2006, and the Second Lien State Road Bonds, Series 2007, on February 1 and May 1, respectively, as well as a reduction in scheduled debt repayments. Fiscal year 2016 compared to 2015 had a \$0.2 billion decrease.

Fund Highlights

- As of the close of the fiscal year, the Department's *governmental funds* combined ending fund balance for fiscal year 2017 is 0.9 billion compared to the fiscal year 2016 balance of \$1.0 billion. From fiscal year 2017 to 2016, a decrease of \$0.1 billion occurred because the cash balance in the State Road Fund is being spent down to fully match the federal funds allocated to Missouri.

For fiscal year 2017, 95.7 percent of the Department's governmental fund balance is available for spending at the Department's discretion in accordance with the purpose of the funds compared to 96.1 percent in fiscal year 2016. The nonspendable fund balance related to inventories decreased from \$39.6 million in fiscal year 2016 to \$38.8 million in fiscal year 2017.

- The *proprietary funds* combined net position is \$39.6 million at the close of the fiscal year, compared to \$34.1 million in 2016. Restricted investments at the close of both years totaled \$0.3 million, resulting in unrestricted net position of \$39.3 million and \$33.8 million for fiscal years 2017 and 2016, respectively.

OVERVIEW OF THE FINANCIAL STATEMENTS

This discussion and analysis is an introduction to the Department's basic financial statements, which include three components: (1) **government-wide financial statements**, (2) **fund financial statements** and (3) **notes to the financial statements**. This section also contains required supplementary information and combining financial statements.

Government-wide Financial Statements (Reporting the Department as a Whole)

The government-wide financial statements are designed to provide readers an overall picture of the Department's financial position. The statements provide both current and noncurrent information about the Department's financial status, which assists the reader in assessing the Department's economic condition at the end of the fiscal year. These statements are prepared using the economic resources measurement focus and the accrual basis of accounting, which are similar to methods followed by most private-sector businesses. These statements take into account all of the current year's revenues and expenses, even if the related cash has not been received or paid. The government-wide financial statements include two statements: the Statements of Net Position and the Statements of Activities. These statements take a much longer view of the Department's finances than do the fund-level statements.

- The *Statements of Net Position* combine and consolidate all of the Department's assets and deferred outflows and liabilities and deferred inflows, except fiduciary funds, with the difference between the two reported as "net position". This includes current financial resources, capital assets and long-term obligations. Over time, increases or decreases in net position indicate whether the Department's financial health is improving or deteriorating, respectively. Fiduciary fund resources are not reported as they are not available to support Department programs.
- The *Statements of Activities* present information showing how the Department's net position changed during the fiscal year. The Department reports changes in net position as soon as the event giving rise to the change occurs, regardless of the timing of the related cash flows. Thus, revenues and expenses are reported in the statements for some items that will result in cash flows in future fiscal periods (e.g., uncollected taxes and earned but unused compensated absences).

The Department's basic services are reported as governmental activities, including administration; fleet, facilities and information systems; maintenance; construction; other modal systems; and other activities. Taxes, fees and federal grants finance most of these activities.

This report includes two schedules that reconcile the amounts reported on the governmental fund financial statements (prepared using the modified accrual basis of accounting and current financial resources measurement focus) with the governmental activities on the appropriate government-wide statements (prepared using the accrual basis of accounting and economic resources measurement focus). The following summarizes the impact of utilizing GASB Statement 34 reporting:

- Other long-term assets that are not available to pay for current period expenditures are not reported on governmental fund statements.
- Internal service fund activities are reported as governmental activities on the government-wide statements, but reported separately as proprietary funds in the fund financial statements.
- Unless currently due and payable, long-term liabilities, such as capital lease obligations, compensated absences and others, appear as liabilities only on the government-wide statements.
- Capital outlay spending results in capital assets on the government-wide statements, but is reported as expenditures on the governmental fund statements.
- Bond, note and capital lease issuances result in liabilities on the government-wide statements, but are recorded as other financing sources on the governmental fund statements.
- Certain other outlays represent either increases or decreases in liabilities on the government-wide statements, but are reported as expenditures on the governmental fund statements.

Deferred inflows and outflows of resources are related to transactions that have occurred but are not yet recognized in the financial statements as revenues or expenditures.

Fund Financial Statements (Reporting the Department's Major Funds)

The fund financial statements provide detailed information about the major individual funds. A fund is an accounting entity with a self-balancing set of accounts the Department uses to keep track of specific sources of funding and spending for a particular purpose. The Department, like other state and local governments, uses fund accounting to ensure and demonstrate compliance with finance-related legal and contractual requirements. All of the funds of the Department can be divided into three categories: governmental funds, proprietary funds and fiduciary funds. It is important to note these fund categories use different accounting approaches and should be interpreted differently.

- **Governmental Funds** Most of the basic services provided by the Department are reported in governmental funds. Reporting focuses on how financial resources flow in and out of the funds and amounts remaining at year-end for future spending. Governmental funds are accounted for using the modified accrual basis of accounting, which measures cash and other assets that can be readily converted to cash. These statements provide a detailed short-term view of the Department's general governmental operations and the basic services it provides. This information should help determine whether there are more or less current financial resources available for the Department's current needs. Because the focus of governmental fund financial statements is narrower than that of government-wide financial statements, it is useful to compare these statements with the governmental activities information presented in the government-wide financial statements. By doing so, readers may better understand the long-term impact of the government's short-term financing decisions. Both the governmental fund Balance Sheets and the governmental fund Statements of Revenues, Expenditures and Changes in Fund Balances provide a reconciliation to facilitate a comparison between governmental funds and governmental activities in the government-wide statements. These reconciliations are presented on the page immediately following the governmental fund financial statements.

The Department reports three major governmental funds. Information is presented separately in the governmental fund Balance Sheets and the governmental funds Statements of Revenues, Expenditures and Changes in Fund Balances for the State Highways and Transportation Department Fund (Highway Fund), the State Road Fund (Road Fund) and the State Road Bond Fund. The Highway and Road funds are special revenue funds used to account for the proceeds of specific revenue sources that are legally restricted to expenditures for specified purposes. The State Road Bond Fund is a debt service fund, which was constitutionally established to receive monies from the state's motor vehicle sales tax and is used to fund the repayment of bonds. Data from other funds are combined into a single, aggregated presentation as nonmajor governmental funds. Examples of the nonmajor funds include statutorily established funds for multimodal activities. Individual fund data for each of these nonmajor governmental funds is provided within combining financial statements following the Notes to the Financial Statements.

- **Proprietary Funds** When the Department charges customers for some of the services it provides, whether to outside customers, other agencies, or to units within the Department, these funds are reported in proprietary funds. These funds are used to show activities that operate more like those found in the private sector and utilize full accrual accounting, like the government-wide statements.

The Department has two internal service funds: Missouri Highways and Transportation Commission (MHTC) Self Insurance Plan and the MoDOT and Missouri State Highway Patrol (MSHP) Medical and Life Insurance Plan. Individual data for each of these funds is provided within the combining financial statements following the Notes to the Financial Statements. Internal service fund activities are reported as governmental activities on the government-wide statements with eliminations made to remove the effect of the interfund activity.

- **Fiduciary Funds** Fiduciary funds are used to account for resources held for the benefit of parties outside the Department. These funds are not reflected in the government-wide financial statements because the resources of these funds are not available to support the Department's activities. These agency funds account for monies held on behalf of various political subdivisions and other interested parties.

Notes to the Financial Statements

The *Notes to the Financial Statements* provide additional information that is essential to a full understanding of the data provided in the government-wide and fund financial statements. The Notes to the Financial Statements, which discuss particular accounts in more detail, can be found immediately following the fiduciary funds Statements of Assets and Liabilities.

Required Supplementary Information

A section of *Required Supplementary Information* follows the Notes to the Financial Statements. This section includes budgetary comparisons and a separate reconciliation between the fund balances for budgetary purposes and the fund balances as presented for the major special revenue funds in the governmental fund financial statements. The Budgetary Comparison has been provided for the Department's two major special revenue funds to demonstrate compliance with this budget. The legal authority for approval of the Department's budget and amendments for all funds, except the Road Fund, rests with the State Legislature. The authority for the Road Fund rests with the Commission.

Also included are schedules that report information about the pension plan liability, contributions and the funding progress of the MoDOT and MSHP Medical and Life Insurance Plan.

Combining Statements

The *Combining Statements* section presents statements reporting individual and total columns for nonmajor governmental funds, proprietary (internal service) funds and fiduciary (agency) funds. This information is presented only in summary form in the basic financial statements.

Budgetary Comparison Schedules and Reconciliations

The *Budgetary Comparison Schedules and Reconciliations* section includes budgetary comparisons and reconciliations between the fund balances for budgetary purposes and the fund balances as presented for the major debt service and nonmajor special revenue funds in the governmental fund financial statements. The legal authority for approval of these budgets and amendments rests with the State Legislature.

GOVERNMENT-WIDE FINANCIAL ANALYSIS

Statements of Net Position

As noted earlier, net position may serve over time as a useful indicator of the Department's financial health. The following tables, graphs and analyses discuss the financial position and changes in financial position for the Department as a whole as of and for the fiscal years ended June 30, 2017, 2016 and 2015. The Department's combined net position increased \$443.0 million over the course of this fiscal year's operations, an increase of 1.6 percent. This compares to an increase of \$484.0 million in 2016 from 2015.

The following table reflects the condensed financial information derived from the Statements of Net Position as of June 30, 2017, 2016 and 2015:

(Amounts in millions)

	<u>2017</u>	<u>2016</u>	<u>2015</u>	<u>Percent Change 2017-2016</u>
Assets				
Current and other assets	\$ 1,212	\$ 1,318	\$ 1,264	(8.0)%
Capital assets, net	<u>30,094</u>	<u>29,914</u>	<u>29,717</u>	<u>0.6</u>
Total assets	<u>31,306</u>	<u>31,232</u>	<u>30,981</u>	<u>0.2</u>
Deferred Outflows of Resources				
Deferred bond refunding	52	66	79	(21.2)
Pension related items	<u>215</u>	<u>123</u>	<u>125</u>	<u>74.8</u>
Total deferred outflows of resources	<u>267</u>	<u>189</u>	<u>204</u>	<u>41.3</u>
Liabilities				
Current liabilities	425	433	399	(1.8)
Noncurrent liabilities	<u>3,566</u>	<u>3,864</u>	<u>4,075</u>	<u>(7.7)</u>
Total liabilities	<u>3,991</u>	<u>4,297</u>	<u>4,474</u>	<u>(7.1)</u>
Deferred Inflows of Resources				
Pension obligations	<u>92</u>	<u>77</u>	<u>106</u>	<u>19.5</u>
Total deferred inflows of resources	<u>92</u>	<u>77</u>	<u>106</u>	<u>19.5</u>
Net Position				
Net Investment in capital assets	27,979	27,471	27,080	1.8
Restricted (internal service fund requirements and highways and transportation uses)*	---	---	---	---
Unrestricted	<u>(489)</u>	<u>(424)</u>	<u>(475)</u>	<u>15.3</u>
Total net position	<u>\$ 27,490</u>	<u>\$ 27,047</u>	<u>\$ 26,605</u>	<u>1.6%</u>

*Due to rounding Restricted Net Position does not show on this table.

The total assets of the Department were \$31.3 billion with deferred outflows of resources of \$267.0 million, while total liabilities were \$4.0 billion, with deferred inflows of resources of \$92.0 million, resulting in a net position of \$27.5 billion. Total assets increased \$74.0 million in 2017, compared to a \$293.0 million increase in 2016 from 2015. Total liabilities decreased \$306.0 million in 2017, compared to a \$177.0 million decrease in 2016 from 2015. The decrease in total liabilities in 2017 and 2016 is the decrease in bond related debt. The largest portion of the Department's net position, \$28.0 billion, is the investment in capital assets (i.e., land, buildings, equipment, infrastructure and other) less any related debt outstanding needed to acquire or construct the asset. The Department uses capital assets to provide services to citizens; consequently, these assets are not available for future spending. The negative unrestricted net position of the governmental activities occurred when the Department adopted GASB 68 and GASB 71 in fiscal year 2015 requiring the department to report its proportionate share of the net pension liability.

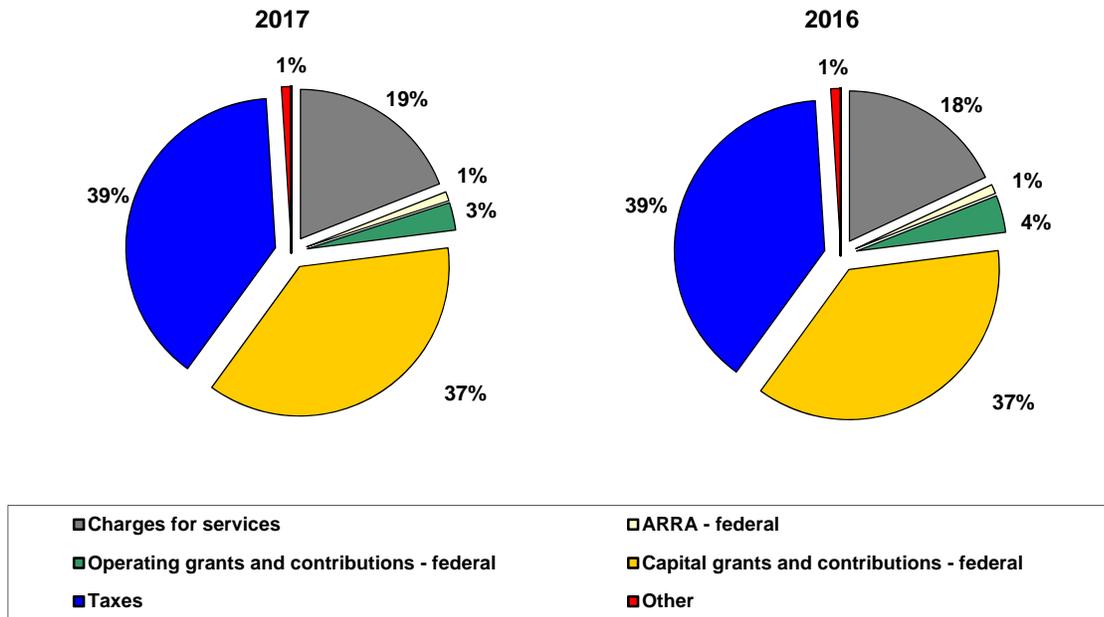
Statements of Activities

The following condensed financial information was derived from the government-wide Statements of Activities and reflects how the Department's net position changed during the year, compared to the prior years. The information is for the fiscal years ended June 30, 2017, 2016 and 2015:

(Amounts in millions)	<u>2017</u>	<u>2016</u>	<u>2015</u>	<u>Percent Change 2017-2016</u>
Revenues				
Program revenues				
Charges for services	\$ 425	\$ 420	\$ 386	1.2%
American Recovery and Reinvestment Act	19	18	15	5.6
Operating grants and contributions – federal government	78	78	83	---
Capital grants and contributions – federal government	847	826	764	2.5
General revenues				
Taxes	876	868	828	0.9
Investment earnings (loss)	4	9	11	(55.6)
Miscellaneous	9	7	(1)	(28.6)
Total revenues	<u>2,258</u>	<u>2,226</u>	<u>2,086</u>	<u>1.4</u>
Expenses				
Program expenses				
Administration	24	25	25	(4.0)
Fleet, facilities and information systems	29	18	30	61.1
Maintenance	345	329	329	4.9
Construction	210	259	274	(18.9)
Multimodal operations	101	94	84	7.4
Interest on debt	94	104	113	(9.6)
Other state agencies	235	225	227	4.4
Self insurance (workers' compensation and liability)	10	22	21	(54.5)
Medical and life insurance	124	112	106	10.7
Pension	88	78	92	12.8
Other post-employment benefits	44	44	50	---
Depreciation on assets	512	474	454	8.0
Total expenses	<u>1,816</u>	<u>1,784</u>	<u>1,805</u>	<u>1.8</u>
Changes in net position	442	442	281	---
Net position, beginning of year, as previously reported	27,047	26,605	27,418	1.7
Restatement of net position, net pension liability	---	---	(1,094)	---
Net position, beginning of year, as restated	<u>27,047</u>	<u>26,605</u>	<u>26,324</u>	<u>1.7</u>
Net position, end of year	<u>\$27,489</u>	<u>\$27,047</u>	<u>\$26,605</u>	<u>1.6%</u>

Governmental Activities

The following chart depicts revenues of the governmental activities, as a percent, for the fiscal years ended June 30, 2017 and 2016:



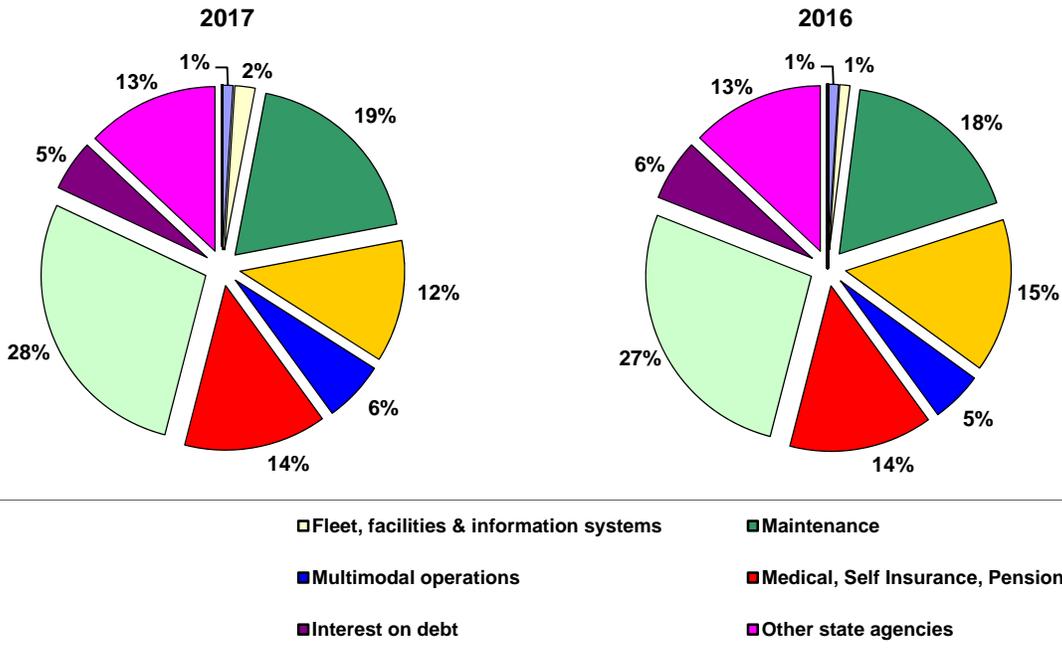
Revenues for the year increased \$32.0 million compared to an increase of \$140.0 million in 2016 from 2015. Federal grants revenue, including operating grants and contributions and capital grants and contributions, increased \$21.0 million from fiscal year 2016. The increase is the timing of reimbursements related to project expenditures associated with advance construction conversions. Advance construction is a Federal Highway Administration financing technique that allows states to initiate a project using non-federal funds and claim reimbursement on the project at a later date, when additional federal funds are available. The American Recovery Reinvestment Act (ARRA) federal revenue program came to an end this fiscal year. The following three revenue sources provided \$2.1 billion, or 95.1 percent, of the Department's revenues:

- Charges for services, including licenses, fees, permits and cost reimbursements: \$425.0 million
- Sales and fuel taxes: \$876.0 million
- Federal Highway Administration capital grants: \$847.0 million

In 2016, these same revenue sources provided \$2.1 billion, or 95.0 percent, of the Department's revenues.

Taxes remained the larger portion of the revenue for the Department. Taxes overall increased 0.9 percent with sales tax revenues increasing 3.7 percent in fiscal year 2017 from 2016. The primary components of the increase in revenues are federal revenues, discussed above and sales tax receipts.

The following chart depicts expenses of the governmental activities for the fiscal years ended June 30, 2017 and 2016:



Expenses for the year increased \$32.0 million, or 1.8 percent. The overall increase in expenses is in fleet, facilities and information systems; maintenance; and depreciation. The increase in fleet, facilities and information systems expense resulted from the timing of the purchase of fleet where equipment can be ordered in one year, but delivered and paid for in the next year. The increase in maintenance is due to costs associated with pavement repairs. Depreciation increased as more completed projects in the previous year are now being depreciated.

The Department's expenses for construction and maintenance of the state's highway system totaled \$555.0 million and \$588.0 million in 2017 and 2016, respectively. This represents 30.6 percent and 33.0 percent of the total expenses for 2017 and 2016, respectively.

FUND FINANCIAL ANALYSIS

As previously mentioned, the Department uses fund accounting to ensure and demonstrate compliance with budgetary and legal requirements. The following is a brief discussion of highlights from the fund financial statements. The purpose of the Department's governmental fund financial statements is to provide information on near-term inflows, outflows and balances of spendable resources.

Governmental Funds

At the end of the fiscal year, the fund balances of the governmental funds totaled \$0.9 billion, a decrease of \$107.0 million from the previous year. This compares to an increase of \$43.5 million in 2016 from 2015. Revenues from the federal government increased \$16.5 million from 2016. Federal government revenues increased because of federal reimbursement receipts related to project expenditures associated with advance construction conversions. Advance construction is a Federal Highway Administration financing technique that allows states to initiate a project using non-federal funds and claim reimbursement on the project at a later date, when additional federal funds are available. The Department spent \$166.2 million more in 2017. The largest increase is debt service. Debt service increased \$125.6 million as the Department called Senior Lien Refunding State Road Bonds, Series 2006, and Second Lien State Road Bonds, Series 2007, on February 1 and May 1, respectively.

State Highways and Transportation Department Fund: The Highway Fund was established by statute to receive revenues derived from the use of state highways. The fund pays the costs incurred to collect revenues received and to administer and enforce state motor vehicle laws and traffic regulations. As shown on the Balance Sheets, the fund ended the fiscal year with assets of \$116.2 million, liabilities of \$11.8 million, deferred inflows of resources \$0.7 million and a restricted fund balance of \$103.7 million. The Constitution requires the balance of funds remaining after other state agency expenditures be transferred to the Road Fund.

As shown on the Statements of Revenues, Expenditures and Changes in Fund Balances of the governmental funds, the Highway Fund had \$716.4 million in revenues, compared to \$726.3 million from 2016. The decrease is from lower motor fuel tax and motor vehicle and drivers' license receipts as well as cost reimbursements from local entities. In 2016, revenues were \$39.3 million more than 2015.

State Road Fund: The Road Fund was constitutionally established to receive monies from highway user fees transferred from the Highway Fund, the motor vehicle sales tax, the federal government and other revenues. This is the primary operating fund of the Department and pays to construct, improve and maintain the state highway system and to administer the Commission and the Department. The fund ended the year with assets of \$856.8 million, a decrease of \$110.8 million from 2016. This compares to an increase in 2016 of \$38.5 million from 2015. Deferred inflows of resources for the fund were \$23.2 million compared to \$17.7 million in fiscal year 2016. Liabilities totaled \$110.0 million, a decrease of \$11.2 million from 2016, and fund balances totaled \$723.5 million, a decrease of \$105.1 million from 2016 compared to an increase of \$34.5 million in 2016 from 2015.

State Road Bond Fund: The Road Bond Fund was constitutionally established to receive monies from the state's motor vehicle sales tax. Monies are used to fund the repayment of bonds issued by the Commission. The fund was established in fiscal year 2006 as a debt service fund. At the end of this fiscal year, total assets were \$56.5 million, compared to \$53.0 million in 2016. The American Recovery and Reinvestment Act of 2009 (ARRA) revenue represents the federal government subsidy received for the Build America Bonds issued in 2010. Sales tax revenue increased \$6.9 million in 2017. Expenditures of the Road Bond Fund were \$180.7 million in 2017 compared to \$181.3 million in 2016.

Proprietary Funds

The Department's internal service funds consist of the MHTC Self Insurance Fund (workers' compensation, fleet liability and general liability) and the MoDOT and MSHP Medical and Life Insurance Plan. The self insurance fund receives premiums from the Department for fleet and general liability claims and from the Department, MSHP and MoDOT and Patrol Employees' Retirement System (MPERS) for workers' compensation claims. The Department, MSHP, MPERS and plan members pay premiums to the medical and life insurance fund.

As shown on the Statements of Net Position – Proprietary Funds, total assets increased \$0.1 million in 2017 compared to an increase of \$6.3 million in 2016. Total current liabilities of the proprietary funds at the end of 2017 were \$47.1 million, an increase of \$3.5 million from 2016. Total pending self insurance claims and incurred but not reported claims decreased \$5.6 million compared to a \$5.2 million increase in 2016 from 2015.

Total net position of the internal service funds increased at the end of the current fiscal year to \$39.6 million, compared to a slight increase in fiscal year 2016 from 2015. Highway workers' compensation and general liability expenses decreased \$10.3 million while nonoperating revenues had a decrease of \$1.8 million due to a negative market value adjustment on investments.

The largest operating expenses of the proprietary funds, medical and prescription drug benefits, totaled \$125.8 million compared to \$117.7 million in 2016. This accounts for 82.6 percent of the total operating expenses, compared to 77.3 percent in 2016. This \$8.1 million increase compares to a \$3.7 million increase in 2016 from 2015. The net income of the Self Insurance Fund was \$11.1 million in fiscal year 2017 compared to \$4.2 million in fiscal year 2016. The change in net position of the medical and life insurance plan was a negative \$5.6 million in fiscal year 2017 compared to a negative change in net position of \$4.0 million in fiscal year 2016. The operating loss can be attributed to an increase in the dollar amount of medical and prescription drug claims as well as the change in incurred but not reported claims.

Fiduciary Funds

The Department's agency funds are used to account for monies held on behalf of various political subdivisions and other interested parties. These funds act as clearing accounts and thus do not have a net position.

SIGNIFICANT EVENTS FOR THE YEAR ENDED JUNE 30, 2017

On December 6, 2016, the Commission authorized the calling of Senior Lien State Road Bonds, Series 2006, totaling \$90,860,000, which were callable February 1, 2017, and Second Lien State Road Bonds, Series 2007, totaling \$26,965,000, which were callable May 1, 2017. By calling these bonds, the Commission saved approximately \$22.7 million in interest between August 1, 2017 through April 30, 2027.

During 2017, the construction project to replace the U.S. Route 69 Bridges over the Missouri River between Platte County, Missouri and Wyandotte County, Kansas was completed. The project cost of \$78.7 million has been split with the state of Kansas. The southbound U.S. Route 69 Bridge, referred to as the Fairfax Bridge, was built in 1933. The northbound U.S. Route 69 Bridge, referred to as the Platte Purchase Bridge, was built in 1957. Both were built for the vehicles used at the time they were constructed and not for the heavy loads and high volume of truck traffic found today in this industrial zone.

Also completed in 2017 was the project to convert U.S. Route 60 to a freeway between Greene County Farm Road 241 west of Rogersville and Chicory Road east of Rogersville. The project cost \$35.7 million.

The Columbia Interstate 70 (I-70) Bridges project cost \$18.0 million to replace three bridges over local streets in Columbia. The I-70 bridges cross over Business Loop 70/West Boulevard, Garth Avenue and MO Route 763/Rangeline Street. The project was awarded in June 2015, with construction starting in August 2015. The project was completed in August 2016.

The Route 141 at I-44 Improvement Design-Build project costing \$22.0 million was awarded in January 2016. The project will improve connections at the Interstate 44/Route 141 interchanges as well as at Route 141 and Vance Road. Construction began in June 2016 and will be completed by the summer of 2018.

The Poplar Street Ramp project is currently underway with improvements to the eastbound bridge (eastbound I-64 and northbound I-55) over the Mississippi River. Crews are placing a new overlay on the bridge and widening the ramp from northbound I-55 to the bridge. The total project cost is \$54.0 million and is expected to be completed by fall 2018.

Construction will begin in the fall 2017 on a new bridge over the Mississippi River, connecting Louisiana, Missouri with the state of Illinois. In 2015, the project received a \$10.0 million Transportation Investment Generating Economic Recovery (TIGER) Grant from the U.S. Department of Transportation. The project was awarded in June 2017. The estimated cost of \$65.0 million will be split between Missouri and Illinois. The new bridge is expected to be completed by November 2019.

MoDOT, along with the city of Washington, Franklin County and Warren County, will replace the deteriorating 1936 Missouri River Bridge located on Route 47. This bridge provides a vital link between Warren County and Franklin County. The project is expected to cost \$69.0 million. In 2014, the project received a \$10.0 million TIGER Grant from the U.S. Department of Transportation. The groundbreaking for the new bridge was in August 2016, and the project schedule calls for construction of the new bridge to be completed in 2019.

In fiscal year 2017, the construction award amount was less than the budgeted amount as it was in fiscal years 2016 and 2015. The Department has successfully used a variety of innovations, which focus on getting the most value for each tax dollar, to minimize the impacts of rising costs. These innovations include:

- practical design, governed by three ground rules – safety, communication and quality – delivers “good” projects everywhere, instead of “perfect” projects somewhere;
- value engineering, a systematic process to review and provide recommendations to improve value while addressing the project’s purpose and need;
- alternate bidding of materials on specific projects;
- alternate technical concepts allowing the bidder to propose design changes with bid submittal; and
- packaging of bids to increase competition among bidders.

The Department is recognized nationally by other departments of transportation for its performance management system and practical design efforts. In fact, the Federal Highway Administration has acknowledged the Department’s performance management system as a noteworthy practice because it achieves accountability and transparency, aligns performance measures and strategic goals and is an outcome-based performance management tool.

CAPITAL ASSETS AND LONG-TERM OBLIGATION ADMINISTRATION

Capital Assets

The Department's investment in capital assets for its governmental activities as of June 30, 2017, totals \$55.2 billion, with accumulated depreciation of \$25.1 billion and a net value of \$30.1 billion. The net value represents an increase of \$179.8 million from fiscal year 2016, compared to an increase of \$238.8 million in 2016 from 2015. These assets are summarized in the table below. Additional information about the Department's capital assets is presented in the Notes to the Financial Statements.

(Amounts in millions)	<u>2017</u>	<u>2016</u>	<u>2015</u>	<u>Percent Change 2017-2016</u>
Land and permanent easements	\$ 2,636	\$ 2,642	\$ 2,634	(0.2)%
Software in progress	3	4	4	(25.0)
Construction in progress	17	11	13	54.5
Infrastructure in progress	1,479	1,405	1,682	5.3
Land improvements	15	16	16	(6.3)
Buildings	149	154	160	(3.2)
Software	9	7	6	28.6
Vehicles and equipment	198	188	176	5.3
Temporary easements	1	1	1	---
Infrastructure	<u>25,587</u>	<u>25,486</u>	<u>25,025</u>	<u>0.4</u>
Total	<u>\$30,094</u>	<u>\$29,914</u>	<u>\$29,717</u>	<u>0.6%</u>

As provided by generally accepted accounting principles (GAAP), the Department records its infrastructure assets at actual or estimated historical cost. Included in infrastructure are 33,856 miles of highways and 10,403 bridges that the Department is responsible for maintaining.

The Statewide Transportation Improvement Program (STIP) sets the specific construction projects the Department will undertake in the next five years. It covers highways and bridges, transit, aviation, rail, waterways, enhancements and other projects. The program, updated annually, is dynamic with adjustments made to project plans during the life of the STIP based on needs and goals of the Department. The Commission approves amendments during the fiscal year as circumstances require.

Long-Term Obligation Administration

The following table presents a summary of the Department's long-term obligations for governmental activities. Additional information about the Department's long-term obligations is presented in the Notes to the Financial Statements.

(Amounts in millions)	<u>2017</u>	<u>2016</u>	<u>2015</u>	<u>Percent Change 2017-2016</u>
State road bonds	\$2,032	\$2,341	\$2,510	(13.2)%
Premium on bonds	134	167	199	(19.8)
Advances from other entities	1	1	7	---
Capital lease obligations*	---	---	---	---
Compensated absences	33	32	32	3.1
Other liabilities	<u>1</u>	<u>13</u>	<u>7</u>	<u>(92.3)</u>
Total obligations	2,201	2,554	2,755	(13.8)
Current portion of obligations	<u>221</u>	<u>224</u>	<u>202</u>	<u>(1.3)</u>
Total noncurrent obligations	\$ <u>1,980</u>	\$ <u>2,330</u>	\$ <u>2,553</u>	<u>(15.0)%</u>

*Due to rounding, capital lease obligations do not show on this table.

The Department's total noncurrent obligations, excluding pending self insurance claims, incurred but unreported claims, pension and other post-employment benefit obligations decreased \$350.0 million from 2016, compared to a decrease of \$223.0 million in 2016 from 2015. At the end of the current fiscal year, state road bonds total \$2.0 billion, or 92.3 percent, of the total obligations. Revenues collected under Article IV, Section 30(a) and (b) of the Missouri Constitution and revenues collected from federal highway reimbursements secure the bonds. These revenues are state highway user fees, including fuel taxes, sales taxes, licenses and fees and federal highway reimbursements. Principal payments are due on various dates through fiscal year 2033.

The advances from other entities are related to construction projects accelerated to meet the needs of the users. Principal payments are due on various dates through fiscal year 2021.

The Department has entered into various capital lease obligations totaling \$89.0 thousand in fiscal year 2017. The lease agreements provide a means of financing office equipment. Capital lease payments mature on various dates through fiscal year 2020.

RECENT EVENTS AND FUTURE BUDGETS

The Department's fiscal year 2018 budget for all funds was approved by the Legislature in May 2017 and signed into law by the Governor in June 2017. The fund level is the legal level of control for the State Road Fund, with approval of the State Road Fund budget by the Commission. The Commission approved the budget for all funds in June 2017, with a total spending plan of \$2.1 billion. The fiscal year 2018 budget is slightly less than the fiscal year 2017 budget, and it is significantly smaller than the fiscal year 2011 budget of \$3.0 billion. Program funds over the next several years will continue to focus on taking care of the existing transportation system.

In December 2015, Congress passed the Fixing America's Surface Transportation (FAST) Act, which is a five-year, \$305.0 billion transportation bill for the nation's transportation projects. Prior to the FAST Act, Congress had not passed a long-term highway authorization act since 2005. The FAST Act is funded with receipts into the Highway Trust Fund, a transfer of \$24.0 billion from the General Fund and additional funding offsets to pay for the bill. Despite the good news of a five-year transportation bill, Congress still needs to work on a long-term source of transportation revenue to support the nation's infrastructure needs.

Annually, the Department prepares a financial forecast that is used to develop its STIP. The financial forecast for the 2018-2022 STIP projected higher state revenues. In addition, the passage of the FAST Act created federal funding stability and reduced the federal reimbursement risk which all state departments of transportation were facing. MoDOT's 2018-2022 STIP presents a multi-year plan that uses available cash balances to meet current federal funding investment levels. The result is an increase in construction awards. Even with the higher contractor awards, the funds available will be focused primarily on maintaining the current transportation system. This means more maintenance-related activities like resurfacing and bridge repair projects rather than expansion projects. The financial forecast will be refreshed in the fall and will determine the projected awards for the upcoming years.

The STIP further illustrates the downturn in MoDOT's construction budget which peaked at \$1.3 billion in 2009. In fiscal year 2018, construction awards are projected to be \$850.0 million. Since 1992, concrete and asphalt costs have outpaced fuel tax revenue two-to-one. With no new funding source available in the near future, the Department will work closely with planning partners and other transportation stakeholders to keep the funding conversation going.

ECONOMIC CONDITIONS

The current economic environment presents government entities, including state transportation departments, with challenges. Consumer sentiment indices have shown an increase in consumer confidence. The unemployment rate in Missouri continues to be lower than the previous year. Even though these economic indicators show an improved economy, only one of the three major state transportation revenue sources increased in fiscal year 2017. Fuel prices have stayed low in the last year; however, motor fuel taxes collected were slightly less in fiscal year 2017. A certain amount of uncertainty exists as to the sustainability of the growth from these sources. The bidding environment for fiscal year 2016 was favorable and continued to be so in fiscal year 2017. During the previous five fiscal years, 2013-2017, 1,825 highway and bridge construction projects estimated at \$3.5 billion were awarded for \$3.4 billion, a 3.9 percent difference.

CONTACTING THE DEPARTMENT'S FINANCIAL MANAGEMENT

This financial report is designed to provide the Missouri Department of Transportation's interested parties, including citizens, taxpayers, customers, investors and creditors, with a general overview of the Department's finances and to demonstrate the Department's accountability for the money it receives. Questions about this report or requests for additional financial information should be addressed to the Missouri Department of Transportation, Financial Services Division, P.O. Box 270, Jefferson City, MO 65102. This report is also included in the Report to the Joint Committee on Transportation Oversight and is available on the Department's website at www.modot.org.



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Government-wide Financial Statements

Statements of Net Position

June 30, 2017 and 2016

	Governmental Activities	
	2017	2016
		(as restated)
Assets		
Current assets		
Cash and cash equivalents	\$ 735,838,760	\$ 851,668,623
Investments	7,553,550	12,779,431
Restricted cash and investments	67,826,250	71,178,800
State taxes and fees receivables	143,508,731	142,229,949
Federal government receivables	78,502,569	70,927,120
Miscellaneous receivables, net	20,546,436	15,597,914
Loans receivable	350,320	335,522
Inventories	<u>38,789,753</u>	<u>39,614,030</u>
Total current assets	<u>1,092,916,369</u>	<u>1,204,331,389</u>
Noncurrent assets		
Investments	112,139,409	106,988,131
Restricted cash and investments	200,000	200,000
Miscellaneous receivables, net	6,091,519	5,807,931
Loans receivable	757,249	705,904
Capital assets		
Assets not being depreciated	4,135,075,767	4,061,742,498
Assets being depreciated, net	<u>25,958,562,127</u>	<u>25,852,125,175</u>
Total noncurrent assets	<u>30,212,826,071</u>	<u>30,027,569,639</u>
Total assets	<u>31,305,742,440</u>	<u>31,231,901,028</u>
Deferred Outflows of Resources		
Bond refunding	52,372,552	65,558,383
Pension related items	<u>214,697,361</u>	<u>123,426,909</u>
Total deferred outflows of resources	<u>267,069,913</u>	<u>188,985,292</u>
Liabilities		
Current liabilities		
Accounts payable	104,236,351	96,337,030
Accrued payroll	27,335,613	24,647,420
Accrued interest payable	19,411,065	23,729,154
Deposits	1,691,290	1,444,038
Unearned revenue	15,110,108	29,274,881
Pending self insurance claims	18,554,000	18,319,000
Incurred but not reported claims	17,513,000	15,043,000
Financing and other obligations	<u>221,452,019</u>	<u>224,004,142</u>
Total current liabilities	<u>425,303,446</u>	<u>432,798,665</u>
Noncurrent liabilities		
Pending self insurance claims	45,911,362	52,156,358
Incurred but not reported claims	12,898,000	14,928,000
Net pension liability	1,097,719,514	1,061,941,581
Other post-employment benefit obligations	430,230,759	405,682,013
Financing and other obligations	<u>1,979,277,591</u>	<u>2,329,683,542</u>
Total noncurrent liabilities	<u>3,566,037,226</u>	<u>3,864,391,494</u>
Total liabilities	<u>3,991,340,672</u>	<u>4,297,190,159</u>
Deferred Inflows of Resources		
Pension related items	<u>92,267,750</u>	<u>77,129,141</u>
Total deferred inflows of resources	<u>92,267,750</u>	<u>77,129,141</u>
Net Position		
Net investment in capital assets	27,978,519,641	27,470,764,600
Restricted for:		
Internal service fund requirements	300,000	300,000
Unrestricted	<u>(489,615,710)</u>	<u>(424,497,580)</u>
Total net position	<u>\$ 27,489,203,931</u>	<u>\$ 27,046,567,020</u>

The notes to the financial statements are an integral part of these statements.

Statements of Activities

Years Ended June 30, 2017 and 2016

	Governmental Activities	
	2017	2016 (as restated)
Transportation Program Expenses		
Administration	\$ 24,255,235	\$ 25,373,979
Fleet, facilities and information systems	28,960,762	18,087,833
Maintenance	345,806,713	328,987,552
Construction	210,251,946	258,845,906
Multimodal operations	100,952,203	93,500,288
Interest	93,642,644	104,189,809
Other state agencies	234,614,300	225,148,535
Self insurance	9,670,509	21,603,919
Medical and life insurance	123,667,664	111,561,195
Pension	87,675,310	78,195,709
Other post-employment benefits	43,615,470	44,004,939
Depreciation	512,939,543	474,319,704
Total transportation program expenses	<u>1,816,052,299</u>	<u>1,783,819,368</u>
Transportation Program Revenues		
Charges for services		
Licenses, fees and permits	304,982,410	310,073,315
Intergovernmental/cost reimbursements/miscellaneous	74,793,721	68,181,024
Interest	31,360	18,741
Member insurance premiums	<u>44,802,994</u>	<u>41,988,794</u>
Total charges for services	424,610,485	420,261,874
Federal government		
American Recovery and Reinvestment Act	19,449,388	18,159,624
Operating	78,484,273	77,468,102
Capital	<u>847,191,182</u>	<u>826,329,207</u>
Total federal government	<u>945,124,843</u>	<u>921,956,933</u>
Total transportation program revenues	<u>1,369,735,328</u>	<u>1,342,218,807</u>
Net expense of transportation program	<u>(446,316,971)</u>	<u>(441,600,561)</u>
General Revenues		
Fuel taxes	512,713,475	517,365,842
Sales taxes	363,278,972	350,372,094
Unrestricted investment earnings (loss)	3,853,491	9,101,047
State appropriations	22,136,245	14,216,345
Gain (loss) on sale of capital assets	<u>(13,028,301)</u>	<u>(7,450,659)</u>
Total general revenues	<u>888,953,882</u>	<u>883,604,669</u>
Changes in Net Position	442,636,911	442,004,108
Net Position, beginning of year, as restated	<u>27,046,567,020</u>	<u>26,604,562,912</u>
Net Position, end of year	<u>\$ 27,489,203,931</u>	<u>\$ 27,046,567,020</u>

The notes to the financial statements are an integral part of these statements.



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Fund Financial Statements

Balance Sheets
Governmental Funds
 June 30, 2017 and 2016

		2017			
		State Highways			
and Transpo	rtation Department Fund	State Road Fund	State Road Bond Fund	Nonmajor Governmental Funds	Total Governmental Funds
Assets					
Cash and cash equivalents	\$ 8,143,621	\$642,302,876	\$41,222,315	\$21,485,089	\$ 713,153,901
State taxes and fees receivables	107,226,800	20,518,821	15,230,435	532,675	143,508,731
Federal government receivables	---	67,250,884	---	11,251,685	78,502,569
Miscellaneous receivables, net	875,534	20,125,762	75,488	2,680,502	23,757,286
Loans receivable	---	---	---	1,107,569	1,107,569
Due from other funds	---	41,899	---	---	41,899
Inventories	---	38,789,753	---	---	38,789,753
Restricted cash and investments	---	67,726,250	---	---	67,726,250
Total assets	\$ 116,245,955	\$856,756,245	\$ 56,528,238	\$ 37,057,520	\$1,066,587,958
Liabilities, Deferred Inflows of Resources and Fund Balances					
Liabilities					
Accounts payable	\$ 1,561,605	\$ 85,717,310	\$ ---	\$ 14,884,213	\$ 102,163,128
Accrued payroll	10,249,323	16,969,618	---	116,672	27,335,613
Deposits	---	1,691,290	---	---	1,691,290
Unearned revenue	---	5,587,783	---	521,539	6,109,322
Due to other funds	---	---	---	41,899	41,899
Total liabilities	11,810,928	109,966,001	---	15,564,323	137,341,252
Deferred Inflows of Resources					
Deferred Revenues	721,293	23,242,236	---	38,312	24,001,841
Total deferred inflows of resources	721,293	23,242,236	---	38,312	24,001,841
Fund balances					
Nonspendable – inventories	---	38,789,753	---	---	38,789,753
Restricted – highways and transportation	103,713,734	684,758,255	56,528,238	21,454,885	866,455,112
Total fund balances	103,713,734	723,548,008	56,528,238	21,454,885	905,244,865
Total liabilities, deferred inflows of resources and fund balances	\$ 116,245,955	\$856,756,245	\$ 56,528,238	\$ 37,057,520	\$1,066,587,958

2016

State Highways and Transportation Department Fund	State Road Fund	State Road Bond Fund	Nonmajor Governmental Funds	Total Governmental Funds
\$ 15,081,847	\$756,042,660	\$ 36,713,588	\$ 22,072,948	\$ 829,911,043
104,483,200	20,966,553	16,217,942	562,254	142,229,949
---	64,253,437	---	6,673,683	70,927,120
1,544,780	15,579,806	69,720	1,213,028	18,407,334
---	---	---	1,041,426	1,041,426
---	40,001	---	---	40,001
---	39,614,030	---	---	39,614,030
---	71,078,800	---	---	71,078,800
<u>\$ 121,109,827</u>	<u>\$967,575,287</u>	<u>\$ 53,001,250</u>	<u>\$ 31,563,339</u>	<u>\$1,173,249,703</u>
\$ 2,741,039	\$ 82,612,096	\$ ---	\$ 8,874,887	\$ 94,228,022
7,890,786	16,642,327	---	114,307	24,647,420
---	1,444,038	---	---	1,444,038
---	20,492,786	---	621,091	21,113,877
---	---	---	40,001	40,001
<u>10,631,825</u>	<u>121,191,247</u>	<u>---</u>	<u>9,650,286</u>	<u>141,473,358</u>
1,400,916	17,724,896	---	57,207	19,183,019
<u>1,400,916</u>	<u>17,724,896</u>	<u>---</u>	<u>57,207</u>	<u>19,183,019</u>
---	39,614,030	---	---	39,614,030
109,077,086	789,045,114	53,001,250	21,855,846	972,979,296
<u>109,077,086</u>	<u>828,659,144</u>	<u>53,001,250</u>	<u>21,855,846</u>	<u>1,012,593,326</u>
<u>\$ 121,109,827</u>	<u>\$967,575,287</u>	<u>\$ 53,001,250</u>	<u>\$ 31,563,339</u>	<u>\$1,173,249,703</u>



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Reconciliation of the Governmental Funds Balance Sheets to the Statements of Net Position

Governmental Funds

June 30, 2017 and 2016

	<u>Total</u>	
	<u>2017</u>	<u>2016</u> (as restated)
Fund balances – total governmental funds	\$ 905,244,865	\$ 1,012,593,326
Amounts reported for governmental activities in the statements of net position are different because:		
Capital assets, net of accumulated depreciation of \$25,090,765,397 and \$24,657,958,757 in 2017 and 2016, respectively, used in governmental activities are not financial resources and therefore are not reported in the funds.	30,093,637,894	29,913,867,673
Amounts resulting from the difference calculated between the reacquisition price and the net carrying amount of refunded bonds, reported as deferred outflows of resources, are not reported in the funds.	52,372,552	65,558,383
Some revenue will be collected after the availability period and is deferred in the fund statements. However, it is recognized in the government-wide statements.	24,001,841	19,183,019
Internal service funds are used by management to charge the costs of certain activities to individual funds. The assets and liabilities of the internal service funds are included only in the statements of net assets.		
Medical and life insurance plan	14,091,091	19,699,741
Self insurance plan	25,517,025	14,407,542
Certain changes in the net pension liability are amortized over time and are not reported in the funds.	122,429,611	46,297,768
Certain liabilities, including bonds payable, are not due and payable in the current period and therefore are not reported in the funds.		
Financing and other obligations	(2,200,729,610)	(2,553,687,684)
Net pension liability	(1,097,719,514)	(1,061,941,581)
Other post-employment benefits obligations	(430,230,759)	(405,682,013)
Accrued interest payable	<u>(19,411,065)</u>	<u>(23,729,154)</u>
Total net position – governmental activities	<u>\$27,489,203,931</u>	<u>\$27,046,567,020</u>

Statements of Revenues, Expenditures and Changes in Fund Balances

Governmental Funds

Years Ended June 30, 2017 and 2016

	2017				
	State Highways				
and Transpo	rtation Department Fund	State Road Fund	State Road Bond Fund	Nonmajor Governmental Funds	Total Governmental Funds
Revenues					
Fuel taxes	\$ 512,345,751	\$ 109,012	\$ ---	\$ 258,712	\$ 512,713,475
Sales taxes	1,770,005	174,035,516	178,800,852	8,672,599	363,278,972
Licenses, fees and permits	198,945,776	103,623,543	---	2,431,986	305,001,305
Intergovernmental/cost reimbursements/ miscellaneous	3,045,166	58,668,068	---	1,658,752	63,371,986
Investment earnings	337,239	2,736,949	407,261	83,042	3,564,491
American Recovery and Reinvestment Act	---	7,899,747	4,972,274	6,577,367	19,449,388
State government	---	---	---	22,136,245	22,136,245
Federal government	---	845,485,480	---	78,484,273	923,969,753
Total revenues	<u>716,443,937</u>	<u>1,192,558,315</u>	<u>184,180,387</u>	<u>120,302,976</u>	<u>2,213,485,615</u>
Expenditures					
Current					
Administration	---	50,824,538	---	---	50,824,538
Fleet, facilities and information systems	---	38,271,681	---	---	38,271,681
Maintenance	---	437,676,643	---	18,786,939	456,463,582
Construction	---	278,780,555	---	---	278,780,555
Multimodal operations	---	795,061	---	101,348,830	102,143,891
Capital outlay	---	710,606,260	---	573,781	711,180,041
Debt service	---	245,308,732	180,653,399	---	425,962,131
Other state agencies	262,666,213	---	---	---	262,666,213
Total expenditures	<u>262,666,213</u>	<u>1,762,263,470</u>	<u>180,653,399</u>	<u>120,709,550</u>	<u>2,326,292,632</u>
Excess of revenues over (under) expenditures	<u>453,777,724</u>	<u>(569,705,155)</u>	<u>3,526,988</u>	<u>(406,574)</u>	<u>(112,807,017)</u>
Other Financing Sources (Uses)					
Capital leases issued	---	16,580	---	---	16,580
Capital asset sales	---	5,436,363	---	5,613	5,441,976
Transfers in	---	459,141,076	---	---	459,141,076
Transfers out	(459,141,076)	---	---	---	(459,141,076)
Total other financing sources (uses)	<u>(459,141,076)</u>	<u>464,594,019</u>	<u>---</u>	<u>5,613</u>	<u>5,458,556</u>
Net Changes in Fund Balances	(5,363,352)	(105,111,136)	3,526,988	(400,961)	(107,348,461)
Fund Balances, beginning of year	<u>109,077,086</u>	<u>828,659,144</u>	<u>53,001,250</u>	<u>21,855,846</u>	<u>1,012,593,326</u>
Fund Balances, end of year	<u>\$ 103,713,734</u>	<u>\$ 723,548,008</u>	<u>\$56,528,238</u>	<u>\$ 21,454,885</u>	<u>\$ 905,244,865</u>

2016

State Highways and Transportation Department Fund	State Road Fund	State Road Bond Fund	Nonmajor Governmental Funds	Total Governmental Funds
\$ 516,986,442	\$ 108,038	\$ ---	\$ 271,362	\$ 517,365,842
1,645,590	167,352,857	171,930,722	9,442,925	350,372,094
201,373,934	106,613,651	---	2,085,554	310,073,139
6,061,285	59,646,822	---	1,857,031	67,565,138
279,890	5,476,537	476,634	126,162	6,359,223
---	6,886,393	5,992,537	5,280,694	18,159,624
---	---	---	14,216,345	14,216,345
---	<u>829,766,092</u>	---	<u>77,654,690</u>	<u>907,420,782</u>
<u>726,347,141</u>	<u>1,175,850,390</u>	<u>178,399,893</u>	<u>110,934,763</u>	<u>2,191,532,187</u>
---	51,364,549	---	---	51,364,549
---	38,744,419	---	---	38,744,419
---	417,298,473	---	18,665,396	435,963,869
---	296,945,465	---	---	296,945,465
---	878,037	---	93,768,563	94,646,600
---	689,975,795	---	902,663	690,878,458
---	119,119,645	181,257,086	---	300,376,731
<u>251,143,437</u>	---	---	---	<u>251,143,437</u>
<u>251,143,437</u>	<u>1,614,326,383</u>	<u>181,257,086</u>	<u>113,336,622</u>	<u>2,160,063,528</u>
<u>475,203,704</u>	<u>(438,475,993)</u>	<u>(2,857,193)</u>	<u>(2,401,859)</u>	<u>31,468,659</u>
---	113,977	---	---	113,977
---	11,883,856	---	4,708	11,888,564
---	460,974,437	---	---	460,974,437
(460,760, 010)	---	---	(214,427)	(460,974,437)
(460,760, 010)	<u>472,972,270</u>	---	<u>(209,719)</u>	<u>12,002,541</u>
14,443,694	34,496,277	(2,857,193)	(2,611,578)	43,471,200
<u>94,633,392</u>	<u>794,162,867</u>	<u>55,858,443</u>	<u>24,467,424</u>	<u>969,122,126</u>
\$ <u>109,077,086</u>	\$ <u>828,659,144</u>	\$ <u>53,001,250</u>	\$ <u>21,855,846</u>	\$ <u>1,012,593,326</u>



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Reconciliation of the Governmental Funds Statements of Revenues, Expenditures and Changes in Fund Balances to the Statements of Activities

Years Ended June 30, 2017 and 2016

	<u>2017</u>	<u>2016</u>
Net changes in fund balances – total governmental funds	\$ (107,348,461)	\$ 43,471,200
Amounts reported for governmental activities in the statements of activities are different because:		
Governmental funds report capital outlays as expenditures. However, in the statements of activities, the costs of those assets are allocated over their estimated useful lives and reported as depreciation expense. This is the amount by which capital outlays and donated assets (\$711,180,041 and \$690,878,458 for 2017 and 2016, respectively) exceed depreciation (\$512,939,543 and \$474,319,704 for 2017 and 2016, respectively) in the current period.	198,240,498	216,558,754
In the statements of activities, only the gain on the sale of the assets is reported, whereas in the governmental funds, the proceeds from the sale increase financial resources. Thus, the change in net assets differs from the change in fund balance by the book value of the assets sold.	(18,470,277)	(19,339,223)
Certain revenues in the statements of activities that do not provide current financial resources are not reported as revenues in the governmental funds.	4,818,822	(9,494,022)
Certain pension-related expenses, not applicable to the current period, are not reported in the governmental funds.	128,029,220	123,756,827
Proceeds from the issuance of long-term debt provides current financial resources to governmental funds, but issuing debt increases long-term liabilities in the statement of net assets. Repayment of principal is an expenditure in the governmental funds, but the repayment reduces long-term liabilities in the statement of net assets. This is the amount by which proceeds exceeded repayments.	308,633,104	174,988,817
Some expenses reported in the statements of activities do not require the use of current financial resources and, therefore, are not reported as expenditures in the governmental funds.		
Compensated absences	(1,144,075)	714,966
Interest expense recognition	23,669,803	21,084,127
Claims and judgments	12,931,500	(6,757,940)
Net pension liability	(87,675,310)	(78,195,709)
Other post-employment benefits obligations	(24,548,746)	(24,938,215)
Internal service funds are used by management for the medical and life insurance plan and the self insurance plan. The net revenue (expense) of certain internal service funds is reported with governmental activities.		
Medical and life insurance plan	(5,608,650)	(4,010,093)
Self insurance plan	<u>11,109,483</u>	<u>4,164,619</u>
Changes in net position – governmental activities	\$ <u>442,636,911</u>	\$ <u>442,004,108</u>

Statements of Net Position

Proprietary Funds

June 30, 2017 and 2016

	<u>Internal Service Funds</u>	
	<u>2017</u>	<u>2016</u>
Assets		
Current assets		
Cash and cash equivalents	\$ 22,684,859	\$ 21,757,580
Investments	7,553,551	12,779,431
Restricted investments	100,000	100,000
Miscellaneous receivables	<u>2,880,669</u>	<u>2,998,511</u>
Total current assets	<u>33,219,079</u>	<u>37,635,522</u>
Noncurrent assets		
Investments	112,139,408	106,988,131
Restricted investments	<u>200,000</u>	<u>200,000</u>
Total noncurrent assets	<u>112,339,408</u>	<u>107,188,131</u>
Total assets	<u>145,558,487</u>	<u>144,823,653</u>
Liabilities		
Current liabilities		
Accounts payable	2,073,223	2,109,008
Unearned revenue	9,000,786	8,161,004
Pending self insurance claims	18,554,000	18,319,000
Incurred but not reported claims	<u>17,513,000</u>	<u>15,043,000</u>
Total current liabilities	<u>47,141,009</u>	<u>43,632,012</u>
Noncurrent liabilities		
Pending self insurance claims	45,911,362	52,156,358
Incurred but not reported claims	<u>12,898,000</u>	<u>14,928,000</u>
Total noncurrent liabilities	<u>58,809,362</u>	<u>67,084,358</u>
Total liabilities	<u>105,950,371</u>	<u>110,716,370</u>
Net Position		
Restricted net position	300,000	300,000
Unrestricted net position	<u>39,308,116</u>	<u>33,807,283</u>
Total net position	\$ <u>39,608,116</u>	\$ <u>34,107,283</u>

Statements of Revenues, Expenses and Changes in Net Position

Proprietary Funds

Years Ended June 30, 2017 and 2016

	<u>Internal Service Funds</u>	
	<u>2017</u>	<u>2016</u>
Operating Revenues		
Self insurance premiums		
Highway workers' compensation	\$ 6,000,000	\$ 7,200,000
Highway patrol workers' compensation	2,400,000	2,352,989
Highway fleet vehicle liability	1,400,000	1,400,000
Highway general liability	10,500,000	12,500,000
Medical insurance premiums		
State	83,984,937	77,481,522
Member	44,802,994	41,988,794
Other	<u>8,497,092</u>	<u>6,679,183</u>
Total operating revenues	<u>157,585,023</u>	<u>149,602,488</u>
Operating Expenses		
Self insurance programs		
Highway workers' compensation	7,675,779	5,557,142
Highway patrol workers' compensation	2,288,997	2,155,211
Highway fleet vehicle liability	2,368,566	4,456,861
Highway general liability	(4,025,947)	8,423,544
Other	1,363,114	1,011,161
Medical and life insurance program		
Insurance premiums	7,225,156	7,146,757
Medical benefits	100,182,279	91,708,347
Prescription drug benefits	28,139,622	24,816,990
Professional fees	1,089,654	1,078,773
Administrative services	<u>6,097,677</u>	<u>5,877,052</u>
Total operating expenses	<u>152,404,897</u>	<u>152,231,838</u>
Operating income (loss)	<u>5,180,126</u>	<u>(2,629,350)</u>
Nonoperating Revenues		
Net appreciation and investment income	<u>320,707</u>	<u>2,783,876</u>
Total nonoperating revenues	<u>320,707</u>	<u>2,783,876</u>
Changes in Net Position	5,500,833	154,526
Net Position, beginning of year	<u>34,107,283</u>	<u>33,952,757</u>
Net Position, end of year	\$ <u>39,608,116</u>	\$ <u>34,107,283</u>

The notes to the financial statements are an integral part of these statements.

Statements of Cash Flows

Proprietary Funds

Years Ended June 30, 2017 and 2016

	<u>Internal Service Funds</u>	
	<u>2017</u>	<u>2016</u>
Cash Flows From Operating Activities		
Receipts from interfund services provided	\$ 157,751,403	\$ 149,022,351
Payments for interfund services used	(148,584,666)	(138,522,021)
Payments to suppliers	<u>(8,586,230)</u>	<u>(7,592,042)</u>
Net cash provided by (used in) operating activities	<u>580,507</u>	<u>2,908,288</u>
Cash Flows From Investing Activities		
Proceeds from sale and maturities of investments	49,789,659	76,270,360
Purchases of investments	(51,759,229)	(71,542,538)
Interest received	2,437,552	2,436,767
Investment fees	<u>(121,210)</u>	<u>(118,033)</u>
Net cash provided by (used in) investing activities	<u>346,772</u>	<u>7,046,556</u>
Net increase (decrease) in cash and cash equivalents	927,279	9,954,844
Cash and Cash Equivalents, beginning of year	<u>21,757,580</u>	<u>11,802,736</u>
Cash and Cash Equivalents, end of year	\$ <u>22,684,859</u>	\$ <u>21,757,580</u>
Reconciliation of Operating Income (Loss) to Net Cash Provided by (Used in) Operating Activities		
Operating income (loss)	\$ 5,180,126	\$ (2,629,350)
Adjustments to reconcile operating income (loss) to net cash provided by (used in) operating activities		
Receivables	166,380	(580,136)
Accounts and claims payable	(5,605,781)	5,568,488
Unearned revenue	<u>839,782</u>	<u>549,286</u>
Net cash provided by (used in) operating activities	\$ <u>580,507</u>	\$ <u>2,908,288</u>
Noncash Items Impacting Recorded Assets		
Increase (decrease) in fair value of investments	\$ <u>(2,044,174)</u>	\$ <u>535,175</u>

Statements of Assets and Liabilities

Fiduciary Funds – Agency

June 30, 2017 and 2016

	<u>Agency Funds</u>	
	<u>2017</u>	<u>2016</u>
Assets		
Restricted cash and cash equivalents	\$ 39,915,420	\$ 38,381,651
Other	5,299	774
Total assets	\$ <u>39,920,719</u>	\$ <u>38,382,425</u>
Liabilities		
Due to other governments	\$ 4,726,459	\$ 4,474,615
Advances from other governments	<u>35,194,260</u>	<u>33,907,810</u>
Total liabilities	\$ <u>39,920,719</u>	\$ <u>38,382,425</u>



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Notes to the Financial Statements



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INDEX FOR THE NOTES TO THE FINANCIAL STATEMENTS

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Note 1: Summary of Significant Accounting Policies

The State Highway Department was created in 1913 to act as the agent of the state of Missouri (the state) for public roads. The State Highway Commission was created in 1921 with the passage of the Centennial Road Law and was charged with the administration of the network of connecting state highways, including their location, design, construction and maintenance.

In 1979, Missouri voters passed a constitutional amendment merging the State Highway Department with the Department of Transportation. By statute, the resulting department was named the Missouri Highways and Transportation Department. The constitutional amendment gave the Highways and Transportation Commission (the MHTC or Commission) the authority over all state transportation programs and facilities. The Commission is a bipartisan body of six members appointed by the Governor, with the consent of the Senate, for a term of six years. In 1996, by legislative action, the Missouri Highways and Transportation Department became the Missouri Department of Transportation (MoDOT or Department).

In 2002, several functions from other state agencies were combined with MoDOT. This consolidation was the result of legislative action and the Governor's Executive Order, which created the "One-Stop Shop" for motor carrier services (MCS), railroad operators and overdimension and overweight permitting. In 2003, by Governor's Executive Order, the Division of Highway Safety was transferred from the Department of Public Safety to MoDOT. Legislation passed in 2014 to recognize that 2003 reorganization, transferring all the authority, powers, duties, and functions of the Division of Highway Safety relating to the motorcycle safety program, the driver improvement program, the ignition interlock program, and other state highway safety programs from the Department of Public Safety to the Commission and Department. In 2006, the unit that audits motor carrier operators was transferred to MoDOT from the Department of Revenue. This unit is responsible for auditing International Fuel Tax Agreement tax returns and International Registration Plan applications.

(A) Financial Reporting Entity

Governmental Accounting Standards Board (GASB) Statement 14, *The Financial Reporting Entity*, as amended by GASB Statements 39 and 61, establishes the criteria to be used for defining primary governments, component units and related organizations. The Department does not meet the GASB's criteria to be reported as its own primary government or other stand-alone government and is part of the primary government of the state. Like other state agencies, the Department is included in the financial statements of the state. These financial statements report the funds from which MoDOT spends. The nonmajor Multimodal Fund includes only MoDOT appropriations from the state's General fund. The nonmajor MCS Federal Fund is the Motor Carrier Safety Assistance Program.

Certain legally separate organizations are involved in transportation-related projects, such as the Missouri Transportation Finance Corporation (MTFC) and other transportation corporations. Although these organizations cooperate with the Department to meet their objectives and are included in the financial statements of the state as blended or discretely presented component units, they are not part of the Department's defined reporting entity.

The state's Comprehensive Annual Financial Report may be obtained by writing to the state of Missouri, Office of Administration, Division of Accounting, P.O. Box 809, Jefferson City, MO 65102, or may be accessed online at www.ao.mo.gov/acct.

(B) Government-wide and Fund Financial Statements

1. Government-wide Financial Statements

The government-wide statements of net position and statements of activities report the overall financial activities of the Department, except for fiduciary activities. Eliminations have been made to minimize the double-counting of internal activities. The financial activities of the Department consist only of governmental activities, which are primarily supported by state taxes and intergovernmental revenues.

The Department administers a single program – transportation. The statements of activities demonstrate the degree to which the direct expenses of that function are offset by program revenues. Direct expenses are those that are clearly identifiable with the function. Program revenues include (a) charges paid by the recipients of goods or services offered by the program and (b) grants and contributions that are restricted to meeting the operational or capital requirements of the program. Revenues that are not classified as program revenues, including all taxes, are presented as general revenues.

2. Fund Financial Statements

The fund financial statements provide information about the Department's funds, including its fiduciary funds. Separate statements for each fund category – governmental, proprietary and fiduciary – are presented. The emphasis of fund financial statements is on major governmental funds, each displayed in a separate column. All remaining governmental funds are aggregated and reported as nonmajor funds.

The Department reports the following governmental funds:

State Highways and Transportation Department Fund (Highway Fund) – This special revenue fund was established by Section 226.200, Revised Statutes of Missouri (RSMo.) to receive revenues derived from the use of state highways. This fund pays the costs incurred to collect that revenue, to administer and enforce any state motor vehicle laws or traffic regulations and to provide other related functions.

State Road Fund (Road Fund) – This special revenue fund was constitutionally established to receive monies from the state's motor vehicle sales tax, the federal government, transfers from the Highway Fund and other related revenues. Disbursements consist of costs incurred to construct, improve and maintain the state highway system and for debt service payments.

State Road Bond Fund – This debt service fund was constitutionally established to receive monies from the state's motor vehicle sales tax. Monies are used for the repayment of bonds issued by the Commission to fund the construction and reconstruction of the state highway system or for refunded bonds.

Nonmajor Funds – The remaining funds are considered nonmajor. They are special revenue funds, which account for grants and other resources whose use is restricted for a particular purpose.

The Department reports the following additional fund types:

Internal Service Funds – These proprietary funds account for the financing of services provided to other funds within the Department and other participating agencies on a cost-reimbursement basis. These funds are used to account for medical and life insurance coverage and self insurance activities. Department activity comprises the majority of these funds. These funds are included in the government-wide statements by eliminating off-setting revenues and expenses.

Agency Funds – These fiduciary funds account for monies held on behalf of various political subdivisions and other interested parties and will be used to reimburse the Department for expenditures incurred by the Department on behalf of the previously mentioned parties and to collect and administer registration, license fees and fuel taxes payable to various states and Canadian provinces. These funds are not included in the government-wide statements, because they are held on behalf of various political subdivisions and other interested parties, and they are not available for Department use.

(C) Measurement Focus, Basis of Accounting and Financial Statement Presentation

1. Government-wide Financial Statements

The government-wide, proprietary and fiduciary fund financial statements are reported using the economic resources measurement focus and the accrual basis of accounting. Revenues are recorded when earned and expenses are recorded at the time liabilities are incurred, regardless of when the related cash flows take place. Nonexchange transactions in which the Department gives (or receives) value without directly receiving (or giving) equal value in exchange include fuel taxes, sales taxes, Medicare Part D gap coverage federal subsidies, grants, entitlements and donations. On an accrual basis, revenues from fuel taxes and sales taxes are recognized in the fiscal year in which the underlying exchange transaction occurs. Revenues from Medicare Part D gap coverage, based on the current funding levels from the federal government, are recognized in the fiscal year in which the revenue-generating transactions occur. Because potential retroactive adjustments to the federal subsidies are not measurable, revenue impacts are recognized in the fiscal period in which adjustments are made by the federal government. Revenues from grants, entitlements and donations are recognized in the fiscal year in which all eligibility requirements imposed by the provider have been met.

2. Fund Financial Statements

Governmental funds are reported using the current financial resources measurement focus and the modified accrual basis of accounting. Under this method, all revenue sources are recognized when measurable and available. Revenues are considered to be available when they are collectible within the current period or soon enough thereafter to pay liabilities of the current period. For this purpose, the Department, consistent with the state of Missouri, considers revenues to be available if they are collected within 60 days of the end of the current fiscal year. Expenditures are recorded when the related fund liability is incurred, except for principal and interest on general long-term debt, claims and judgments and compensated absences, which are recognized as expenditures to the extent they have matured. General capital asset acquisitions are reported as expenditures in governmental funds. Proceeds of general long-term debt and acquisitions under capital leases are recorded as other financing sources.

Proprietary funds distinguish operating revenues and expenses from nonoperating items. The Department's operating revenues and expenses generally result from providing services in connection with the internal service funds' principal ongoing operations. The principal operating revenues are charges for insurance premiums. Operating expenses include self insurance claims, benefits claims, insurance premiums and administrative expenses. Investment income is reported as nonoperating revenue.

When both restricted and unrestricted resources are available for use, it is the Department's policy to use restricted resources first, then unrestricted resources as needed.

(D) Financial Statement Element Attributes

1. Cash and Cash Equivalents and Investments

Cash and cash equivalents include:

- Cash
- Repurchase agreements, which are investments with original maturities of three months or less
- Pooled monies, including pooled investments, with the State Treasurer's Office

Investments are valued at fair value.

2. Inventories

Inventories, primarily consisting of maintenance materials, are valued at cost using the weighted average method. Inventories are recorded in the governmental funds as expenditures when consumed rather than when purchased.

3. Interfund Transactions

The Department reports the following types of interfund transactions:

Interfund services provided and used – This consists of sales and purchases of goods and services between funds for a price approximating their external exchange value. Interfund services provided and used are reported as revenues in seller funds and as expenditures or expenses in purchaser funds. This internal activity is included in the government-wide statements by eliminating off-setting revenues and expenses.

Transfers – This consists of flows of assets (such as cash or goods) without equivalent flows of assets in return and without a requirement for repayment. In governmental funds, transfers are reported as other financing uses in the funds making transfers and as other financing sources in the funds receiving transfers.

4. Capital Assets

Capital assets, such as land, buildings, equipment and infrastructure assets, are reported at cost (or estimated historical cost) as governmental activities in the government-wide financial statements. Infrastructure assets are those assets that are normally immovable and of value to the citizens of the state of Missouri, such as roads, bridges, streets and sidewalks, drainage systems, lighting systems and similar items. The Department capitalizes assets with an expected useful life of more than one year with a cost greater than \$1,000 for equipment, \$5,000 for software and \$15,000 for buildings and land improvements. No dollar threshold is set for land, easements and infrastructure. Donated capital assets are recorded at their acquisition value at the date of the donation.

Capital assets utilized in the governmental funds are recorded as expenditures in the governmental fund financial statements. Depreciation expense, including amortization of leased capital and intangible assets, is recorded in the government-wide financial statements.

Capital assets are depreciated or amortized on the straight-line method over the asset's estimated useful life. There is no depreciation recorded for land, permanent easements, software in progress, construction in progress and infrastructure in progress. Generally, estimated useful lives are as follows:

	Vehicles, machinery and equipment	1 to 20 years
	Buildings and other improvements	10 to 50 years
	Infrastructure	12 to 56 years
Soft	ware	5 years
T	emporary Easements	3 years

5. Deferred Outflows of Resources and Deferred Inflows of Resources

In addition to assets, financial statements may report a separate section for deferred outflows of resources. Deferred outflows of resources consists of the consumption of net position that is applicable to a future reporting period and so will not be recognized as an outflow of resources until then. Deferred outflows of resources related to refunding long-term debt and certain pension contributions and other pension related deferrals are reported in the statement of net position. The deferred bond refunding amount results from the difference in the carrying value of refunded debt and its reacquisition price, and is amortized over the shorter of the life of the refunded or refunding debt. The deferrals related to pension obligations include pension contributions made to the plan between the measurement date of the pension obligations and the end of the fiscal year and the change in proportional share of MoDOT's participation in the plan.

In addition to liabilities, financial statements may report a separate section for deferred inflows of resources. Deferred inflows of resources consists of the acquisition of net position that is applicable to a future reporting period and so will not be recognized as inflow of resources until then. Deferred inflows of resources in the fund financial statements are reported as receivables, when the corresponding revenues are unavailable. Deferred inflows of resources includes federal reimbursements, cost reimbursements and other miscellaneous receivables. For the government-wide financial statements, deferred inflows of resources relate to certain changes in pension obligations that are amortized over future periods.

6. Deposits and Unearned Revenue

Deposits consist of amounts held to ensure permit work, such as driveway installations, is completed to Mo DOT specifications. Upon approval, the deposits are returned.

Unearned revenue consists of amounts collected in advance of the year in which earned. In the government-wide and governmental funds, local shares of project costs and property sales down-payments are held until work or contract completion. In the internal service funds, employee and employer medical insurance premiums received a month in advance are held for the subsequent month's coverage.

7. Compensated Absences

Under the terms of the Department's personnel policy, Department employees are granted 10 to 14 hours of annual leave per month. Additionally, certain employees can accrue a maximum of 240 hours of compensatory time for unpaid overtime. Employees have accrued annual leave and compensatory time available amounting to \$32,701,303 and \$31,557,228 as of June 30, 2017 and 2016, respectively, recorded in the government-wide financial statements. Because employees are not paid for accumulated sick leave upon retirement or termination, no liability has been recorded for this leave.

8. Bond Premiums, Discounts and Issuance Costs

In the government-wide financial statements, bond premiums and discounts are amortized over the life of the bonds using the effective interest method. Bonds payable are reported net of the applicable bond premium or discount.

In the fund financial statements, governmental fund types recognize bond premiums and discounts, as well as bond issuance costs, during the current period. The face amount of debt issued is reported as other financing sources. Premiums on debt issuances are reported as other financing sources and discounts are reported as other financing uses. Issuance costs, whether or not withheld from the actual debt proceeds received, are reported as debt service expenditures.

9. Pollution Remediation Obligations

MoDOT estimates the components of expected pollution remediation activities and determines whether expected outlays for those components should be accrued as a liability and expensed or, if appropriate, capitalized. Pollution remediation obligations are measured at the current cost of future activities and are valued using the expected cash flow method, which measures the liability based on probability-weighted amounts. The determined liabilities could change over time due to changes in costs of goods and services, changes in remediation technology or changes in laws and regulations governing the remediation efforts.

10. Pensions

Pension-related expenses, liabilities, deferred outflows of resources and deferred inflows of resources have been determined on the same basis as they are reported by the MoDOT and Patrol Employees' Retirement System (MPERS). For this purpose, benefit payments are recognized when due and payable in accordance with the benefit term. Investments are reported at fair value.

11. Fund Balances

In the fund financial statements, fund balances are displayed as follows:

Nonspendable – This consists of State Road Fund balances of \$38,789,753 and \$39,614,030 at June 30, 2017 and 2016, respectively, representing inventories held.

Restricted – This consists of fund balances that are legally restricted by outside parties or by law through constitutional provisions or enabling legislation. Total restricted fund balances of \$866,455,112 and \$972,979,296 at June 30, 2017 and 2016, respectively, were restricted by enabling legislation.

12. Net Position

In the government-wide and proprietary fund financial statements, net position is displayed as follows:

Net Investment in Capital Assets – This consists of capital assets, net of accumulated depreciation, less the outstanding balances of any bonds, notes or other borrowings that are attributable to the acquisition, construction or improvement of those assets.

Restricted – This consists of assets that are legally restricted by outside parties or by law through constitutional provisions or enabling legislation. Total restricted net position at June 30, 2017 and 2016, \$300,000 and \$300,000, respectively, were restricted by enabling legislation or by outside parties.

Unrestricted – This consists of the net amount of assets, deferred outflows of resources, liabilities and deferred inflows of resources that are not included in the determination of net investment in capital assets or the restricted component of net position. The unrestricted net position deficits at June 30, 2017 and June 30, 2016, \$489,615,710 and \$424,497,580, respectively, were a result of the inclusion of the net pension liability.

13. Use of Estimates

The preparation of financial statements in conformity with accounting principles generally accepted in the United States of America (GAAP) requires management to make estimates and assumptions that affect the reported amounts of assets, liabilities and disclosures of contingent assets and liabilities at the date of the financial statements and the reported amounts of revenues, expenses or expenditures and other changes in net position or fund balances during the reporting period. Actual results could differ from those estimates.

Note 2: Deposits and Investments

Cash and investments include amounts held by the State Treasurer's Office as required by the state constitution for all state funds of the primary government. Interest income earned on cash and investments in the State Treasury is allocated to the funds based on the respective investment and cash balances. In addition, cash and investments also include funds held in depository banks, as allowed by state statute.

By policy, investments may include linked deposits, certificates of deposit, commercial paper, bankers' acceptances, repurchase agreements and reverse repurchase agreements, U.S. Treasury obligations and federal agency securities. The Department's investments are reported at fair value. While the majority of the Department's investments are pooled in the State Treasury or with the Department of Revenue, a portion is held at banks outside those state agencies. At June 30, 2017 and 2016, the Department's portfolio of non-pooled funds had \$ 119,892,959 and \$ 119,967,562, respectively, of uninsured, unregistered investments held in the Commission's or State's name. Also at June 30, 2017 and 2016, the Department had book balances of \$22,680,563 and \$21,748,106, respectively, and bank balances of \$24,556,883 and \$22,156,169, respectively, of repurchase agreements. All repurchase agreements were collateralized by securities held by a financial institution's trust department in the Commission's or State's name.

Interest Rate Risk – The State Treasurer's Office policy states it will minimize the risk that the market value of investments will fall due to changes in general interest rates by maintaining an effective duration of less than 2.5 years and holding at least 25.0 percent of the portfolio's total market value in securities with a maturity of 12 months or less. MoDOT's policy for the investment portfolios of non-pooled funds states they are to be structured so securities mature to meet cash requirements for ongoing operations, thereby avoiding the need to sell securities on the open market prior to maturity. At June 30, 2017 and June 30, 2016, the total non-pooled investments of \$ 119,677,808 and \$ 119,749,143, respectively, were highly sensitive to interest rate changes because the investments are callable or subject to prepayment. The effective maturities are disclosed based on assumptions provided by the Department's investment advisor.

Credit Risk – The State Treasurer's Office policy states it will minimize the risk of loss due to the failure of a security issuer or backer by pre-approving financial institutions, companies, brokers and dealers and conducting regular credit monitoring and due diligence. MoDOT's policy for the investment portfolios of non-pooled funds states they are to be limited to the safest types of securities, as described above. The policies for both portfolios require diversification so potential losses on individual securities will be minimized.

Concentration of Credit Risk – The policies of both the State Treasurer's Office and the Department state investments are to be diversified and limits are set to minimize the risk of loss resulting from excess concentration in a specific maturity, issuer or class of security. The asset allocation is periodically reviewed by the State Treasurer and the Department's investment advisor. At June 30, 2017 and 2016, no investments in any one organization (other than those issued or sponsored by the U.S. Government and those in pooled investments) represented 5.0 percent of total investments.

At June 30, 2017, the Department's cash and investments consisted of the following:

	State Highways and Transportation Department Fund	State Road Fund	State Road Bond Fund	Nonmajor Funds	Internal Service Funds	Agency Funds
Cash and investments:						
Cash and investments pooled in the State Treasury	\$ 8,143,621	\$642,302,876	\$41,222,315	\$21,485,089	\$ ---	\$ ---
Cash deposited with banks	---	---	---	---	4,296	---
U.S. agency obligations	---	---	---	---	119,677,808	---
U.S. Treasury obligations	---	---	---	---	15,151	---
Repurchase agreements	---	---	---	---	22,680,563	---
Total	<u>\$ 8,143,621</u>	<u>\$642,302,876</u>	<u>\$41,222,315</u>	<u>\$21,485,089</u>	<u>\$142,377,818</u>	<u>\$ ---</u>
Restricted assets:						
Cash and investments pooled in the State Treasury	\$ ---	\$ 67,726,250	\$ ---	\$ ---	\$ ---	\$ ---
Cash and investments pooled with the Mo. Dept. of Revenue	---	---	---	---	---	4,721,160
Cash deposited with banks	---	---	---	---	---	35,194,260
U.S. Treasury obligations	---	---	---	---	200,000	---
Certificate of deposit	---	---	---	---	100,000	---
Total	<u>\$ ---</u>	<u>\$ 67,726,250</u>	<u>\$ ---</u>	<u>\$ ---</u>	<u>\$ 300,000</u>	<u>\$39,915,420</u>

At June 30, 2016, the Department's cash and investments consisted of the following:

	State Highways and Transportation Department Fund	State Road Fund	State Road Bond Fund	Nonmajor Funds	Internal Service Funds	Agency Funds
Cash and investments:						
Cash and investments pooled in the State Treasury	\$15,081,847	\$756,042,660	\$36,713,588	\$22,072,948	\$ ---	\$ ---
Cash deposited with banks	---	---	---	---	9,474	---
U.S. agency obligations	---	---	---	---	119,749,143	---
U.S. Treasury obligations	---	---	---	---	18,419	---
Repurchase agreements	---	---	---	---	21,748,106	---
Total	<u>\$15,081,847</u>	<u>\$756,042,660</u>	<u>\$36,713,588</u>	<u>\$22,072,948</u>	<u>\$141,525,142</u>	<u>\$ ---</u>
Restricted assets:						
Cash and investments pooled in the State Treasury	\$ ---	\$ 71,078,800	\$ ---	\$ ---	\$ ---	\$ ---
Cash and investments pooled with the Mo. Dept. of Revenue	---	---	---	---	---	4,473,841
Cash deposited with banks	---	---	---	---	---	33,907,810
U.S. Treasury obligations	---	---	---	---	200,000	---
Certificate of deposit	---	---	---	---	100,000	---
Total	<u>\$ ---</u>	<u>\$ 71,078,800</u>	<u>\$ ---</u>	<u>\$ ---</u>	<u>\$ 300,000</u>	<u>\$38,381,651</u>

The maturities of mortgage-backed investments have been estimated based on the weighted average life of the investment type. Estimated maturities will differ from actual maturities because issuers may have the right to call or prepay obligations.

The Department categorizes its fair value measurements within the fair value hierarchy established by generally accepted accounting principles. The hierarchy is based on the valuation inputs used to measure the fair value of the asset. Level 1 inputs are quoted prices in active markets for identical assets. Level 2 inputs are significant other observable inputs comprised of quoted prices for similar assets or liabilities in active markets. Level 3 inputs are significant unobservable inputs. The Department's participation in the State Treasurer's Office cash and investment pool is reported at fair value based on the Department's proportional share of the pool's assets, which is the equivalent of net asset value. Accordingly, the cash and investments within the State Treasurer's Office pool are not categorized as being level 1, 2 or 3. The State Treasurer's Office redeems securities upon request.

At June 30, 2017, MoDOT's investments held in depository banks have the following average maturities and ratings:

<u>Investment by Type</u>	<u>Rating</u>		<u>Total Investments</u>	<u>Investment Maturities (in years)</u>			<u>Fair Value Measurements</u>	
	<u>Moody's</u>	<u>S&P</u>		<u>Less than 1 year</u>	<u>1-5 years</u>	<u>6-10 years</u>	<u>Level 1</u>	<u>Level 2</u>
Repurchase agreements	Aaa	AA+	\$ 22,680,563	\$22,680,563	\$ ---	\$ ---	\$ ---	\$ 22,680,563
U.S. Treasury obligations	Aaa	AA+	215,151	---	215,151	---	215,151	---
U.S. agency obligations	Aaa	AA+	<u>119,677,808</u>	<u>7,553,551</u>	<u>111,221,793</u>	<u>902,464</u>	---	<u>119,677,808</u>
			<u>\$142,573,522</u>	<u>\$30,234,114</u>	<u>\$111,436,944</u>	<u>\$ 902,464</u>	<u>\$ 215,151</u>	<u>\$142,358,371</u>

At June 30, 2016, MoDOT's investments held in depository banks have the following average maturities and ratings:

<u>Investment by Type</u>	<u>Rating</u>		<u>Total Investments</u>	<u>Investment Maturities (in years)</u>			<u>Fair Value Measurements</u>	
	<u>Moody's</u>	<u>S&P</u>		<u>Less than 1 year</u>	<u>1-5 years</u>	<u>6-10 years</u>	<u>Level 1</u>	<u>Level 2</u>
Repurchase agreements	Aaa	AA+	\$ 21,748,106	\$21,748,106	\$ ---	\$ ---	\$ ---	\$ 21,748,106
U.S. Treasury obligations	Aaa	AA+	218,419	---	218,419	---	218,419	---
U.S. agency obligations	Aaa	AA+	<u>119,749,143</u>	<u>12,779,431</u>	<u>105,284,593</u>	<u>1,685,119</u>	---	<u>119,749,143</u>
			<u>\$141,715,668</u>	<u>\$34,527,537</u>	<u>\$ 105,503,012</u>	<u>\$1,685,119</u>	<u>\$ 218,419</u>	<u>\$141,497,249</u>

Note 3: Receivables

Reimbursement receivables consist of billings to outside entities for repayment of expenditures incurred by MoDOT. All included are miscellaneous receivables from contractors and others. Reimbursement receivables are shown net of an allowance for doubtful accounts of \$1,361,975 and \$2,005,350 at June 30, 2017 and 2016, respectively. The Department provides an allowance based upon a review of the outstanding receivables, historical collection information and existing economic conditions.

Contributions receivable consists of amounts due from participating employers and members in the Department's insurance and risk management plans. The federal government receivable represents funds to be received on federally-participating projects. Loans receivable represents loans to cities and counties for nonhighway-related projects, such as airport improvements.

Receivables at June 30, 2017 for the government's individual major funds, nonmajor funds and internal service funds were as follows:

	State Highways and Transportation Department Fund	State Road Fund	State Road Bond Fund	Nonmajor Funds
State taxes and fees	\$107,226,800	\$ 20,518,821	\$15,230,435	\$ 532,675
Federal government	---	67,250,884	---	11,251,685
Miscellaneous:				
Reimbursements	800,898	19,014,689	---	2,650,768
Interest	74,636	1,111,073	75,488	29,734
Contributions	---	---	---	---
Total miscellaneous	<u>875,534</u>	<u>20,125,762</u>	<u>75,488</u>	<u>2,680,502</u>
Loans	---	---	---	1,107,569
Total receivables	<u>\$108,102,334</u>	<u>\$ 107,895,467</u>	<u>\$ 15,305,923</u>	<u>\$ 15,572,431</u>

Receivables at June 30, 2016 for the government's individual major funds, nonmajor funds and internal service funds were as follows:

	State Highways and Transportation Department Fund	State Road Fund	State Road Bond Fund	Nonmajor Funds
State taxes and fees	\$104,483,200	\$ 20,966,553	\$16,217,942	\$ 562,254
Federal government	---	64,253,437	---	6,673,683
Miscellaneous:				
Reimbursements	1,484,876	14,541,134	---	1,189,532
Interest	59,904	1,038,672	69,720	23,496
Contributions	---	---	---	---
Total miscellaneous	<u>1,544,780</u>	<u>15,579,806</u>	<u>69,720</u>	<u>1,213,028</u>
Loans	---	---	---	1,041,426
Total receivables	<u>\$106,027,980</u>	<u>\$ 100,799,796</u>	<u>\$ 16,287,662</u>	<u>\$ 9,490,391</u>

<u>Internal Service Funds</u>	<u>Total</u>	<u>Due Within One Year</u>
\$ ---	\$ 143,508,731	\$ 143,508,731
---	78,502,569	78,502,569
642,720	23,109,075	17,017,556
294,220	1,585,151	1,585,151
<u>1,943,729</u>	<u>1,943,729</u>	<u>1,943,729</u>
<u>2,880,669</u>	<u>26,637,955</u>	<u>20,546,436</u>
---	<u>1,107,569</u>	<u>350,320</u>
<u>\$ 2,880,669</u>	<u>\$ 249,756,824</u>	<u>\$ 242,908,056</u>

<u>Internal Service Funds</u>	<u>Total</u>	<u>Due Within One Year</u>
\$ ---	\$ 142,229,949	\$ 142,229,949
---	70,927,120	70,927,120
664,603	17,880,145	12,072,214
245,682	1,437,474	1,437,474
<u>2,088,226</u>	<u>2,088,226</u>	<u>2,088,226</u>
<u>2,998,511</u>	<u>21,405,845</u>	<u>15,597,914</u>
---	<u>1,041,426</u>	<u>335,522</u>
<u>\$ 2,998,511</u>	<u>\$ 235,604,340</u>	<u>\$ 229,090,505</u>

Note 4: Capital Assets

Changes in capital assets for the year ended June 30, 2017 are summarized below:

	<u>Beginning Balance</u>	<u>Additions</u>	<u>Deletions/ Retirements</u>	<u>Transfers</u>	<u>Ending Balance</u>
Nondepreciable capital assets					
Land and permanent easements	\$ 2,641,917,873	\$ 123,898	\$ 6,818,253	\$ 1,117,034	\$ 2,636,340,552
Software in progress	4,573,973	1,437,258	---	(2,664,616)	3,346,615
Construction in progress	10,809,355	9,522,231	---	(3,592,482)	16,739,104
Infrastructure in progress	<u>1,404,441,297</u>	<u>657,097,218</u>	<u>---</u>	<u>(582,889,019)</u>	<u>1,478,649,496</u>
Total nondepreciable capital assets	<u>4,061,742,498</u>	<u>668,180,605</u>	<u>6,818,253</u>	<u>(588,029,083)</u>	<u>4,135,075,767</u>
Depreciable/amortizable capital assets					
Land improvements	30,415,200	147,291	132,217	152,888	30,583,162
Buildings	272,062,856	1,348,119	617,181	2,322,560	275,116,354
Software	27,180,453	2,131,813	371,478	2,664,616	31,605,404
Equipment and vehicles	521,495,252	39,132,577	24,311,655	---	536,316,174
Temporary easements	1,793,463	234,251	519,072	---	1,508,642
Infrastructure	<u>49,657,136,708</u>	<u>5,385</u>	<u>65,833,324</u>	<u>582,889,019</u>	<u>50,174,197,788</u>
Total depreciable/amortizable capital assets	<u>50,510,083,932</u>	<u>42,999,436</u>	<u>91,784,927</u>	<u>588,029,083</u>	<u>51,049,327,524</u>
Accumulated depreciation/amortization					
Land improvements	14,273,111	1,227,769	29,914	---	15,470,966
Buildings	118,265,985	8,235,294	466,417	---	126,034,862
Software	20,524,991	2,276,536	368,180	---	22,433,347
Equipment and vehicles	333,760,597	28,465,654	23,495,409	---	338,730,842
Temporary easements	446,753	597,738	518,822	---	525,669
Infrastructure	<u>24,170,687,320</u>	<u>472,136,552</u>	<u>55,254,161</u>	<u>---</u>	<u>24,587,569,711</u>
Total accumulated depreciation/amortization	<u>24,657,958,757</u>	<u>512,939,543</u>	<u>80,132,903</u>	<u>---</u>	<u>25,090,765,397</u>
Total depreciable/amortizable capital assets, net	<u>25,852,125,175</u>	<u>(469,940,107)</u>	<u>11,652,024</u>	<u>588,029,083</u>	<u>25,958,562,127</u>
Total net capital assets	<u>\$ 29,913,867,673</u>	<u>\$198,240,498</u>	<u>\$18,470,277</u>	<u>\$ ---</u>	<u>\$30,093,637,894</u>

Changes in capital assets for the year ended June 30, 2016, as restated, are summarized below:

(as	<u>Beginning Balance</u> restated)	<u>Additions</u>	<u>Deletions/ Retirements</u>	<u>Transfers</u>	<u>Ending Balance</u>
	\$ 2,633,659,470	\$ 382,727	\$ 4,748,798	\$ 12,624,474	\$ 2,641,917,873
	3,891,104	809,167	---	(126,298)	4,573,973
	12,974,826	12,872,959	---	(15,038,430)	10,809,355
	<u>1,682,038,907</u>	<u>628,975,148</u>	<u>---</u>	<u>(906,572,758)</u>	<u>1,404,441,297</u>
	<u>4,332,564,307</u>	<u>643,040,001</u>	<u>4,748,798</u>	<u>(909,113,012)</u>	<u>4,061,742,498</u>
	29,863,040	331,283	71,943	292,820	30,415,200
	272,895,909	2,688,759	5,642,948	2,121,136	272,062,856
	24,117,972	3,120,683	184,500	126,298	27,180,453
	509,212,565	40,725,957	28,443,270	---	521,495,252
	1,617,932	971,775	796,244	---	1,793,463
	<u>48,830,901,017</u>	<u>---</u>	<u>80,337,067</u>	<u>906,572,758</u>	<u>49,657,136,708</u>
	<u>49,668,608,435</u>	<u>47,838,457</u>	<u>115,475,972</u>	<u>909,113,012</u>	<u>50,510,083,932</u>
	13,078,976	1,212,402	18,267	---	14,273,111
	112,841,639	8,330,075	2,905,729	---	118,265,985
	18,190,122	2,519,369	184,500	---	20,524,991
	333,373,497	27,406,545	27,019,445	---	333,760,597
	703,770	539,227	796,244	---	446,753
	<u>23,806,336,596</u>	<u>434,312,086</u>	<u>69,961,362</u>	<u>---</u>	<u>24,170,687,320</u>
	<u>24,284,524,600</u>	<u>474,319,704</u>	<u>100,885,547</u>	<u>---</u>	<u>24,657,958,757</u>
	<u>25,384,083,835</u>	<u>(426,481,247)</u>	<u>14,590,425</u>	<u>909,113,012</u>	<u>25,852,125,175</u>
	<u>\$29,716,648,142</u>	<u>\$ 216,558,754</u>	<u>\$ 19,339,223</u>	<u>\$ -----</u>	<u>\$29,913,867,673</u>

Note 5: Risk Management

The Department is exposed to various risks of loss related to torts; theft of, damage to and destruction of assets; errors and omissions; injuries to employees; and natural disasters. In addition, various lawsuits against the Department arise incident to the Department's normal operations. These risks have been classified as workers' compensation, vehicle liability, general liability, condemnation and inverse condemnation, contractor suits, employment suits, environmental regulatory liability and levy and drainage district suits. It is the policy of the Department to manage its risks internally, with the exception of purchased earthquake and major building insurance policies. No insurance settlements exceeded coverage in the last three years. In addition, all state employees and officers are covered by the state's Legal Expense Fund.

(A) Workers' Compensation, Vehicle and General Liabilities

The Department sets aside assets for the settlement of workers' compensation, vehicle liability and general liability claims in an internal service fund, the MHTC Self Insurance Fund. Section 537.610, RSMo. limits the liability of the state and its public entities on claims within the scope of Sections 537.600 to 537.650, RSMo., except for those claims governed by the provisions of the Missouri Workers' Compensation Law, Chapter 287, RSMo. The limits were \$2,762,789 and \$2,734,567 for all claims arising out of a single accident or occurrence, and \$ 414,418 and \$ 410,185 for any one persons on in a single accident or occurrence, at June 30, 2017 and 2016, respectively, as set by the Missouri Department of Insurance.

Estimated pending self insurance claims represent the expected losses to be realized on known claims pending and include minor non-incremental claims adjustment expenses. Estimated unreported claims represent expected losses or claims incurred but not reported. Amounts are reported based on actuarial calculations. Liabilities for incurred losses related to workers' compensation and general and vehicle liability claims are reported at their discounted value, assuming an investment yield of 2.0 percent.

Changes in pending self insurance claims and incurred but not reported claims for workers' compensation, vehicle and general liability during the past two years are:

	<u>Beginning Balance</u>	<u>Current Claims and Estimate Changes</u>	<u>Claim Payments</u>	<u>Ending Balance</u>
2017	\$90,646,358	\$ 8,307,395	\$16,377,391	\$82,576,362
2016	84,252,816	20,592,758	14,199,216	90,646,358

(B) Other Claims

Claims for condemnation and inverse condemnation, contractor suits, levy and drainage district suits, environmental regulatory liability and employment suits are paid from the State Road Fund. Liabilities are reported when it is probable that a loss has occurred and the amount of that loss can be reasonably estimated. As listed in the Financing and Other Obligations note disclosure, the Department has approximately \$537,500 and \$13,469,000 in claims and judgments payable at June 30, 2017 and 2016, respectively. The Department is involved in other such suits for which no liability has been recorded, as a probable loss has not occurred. The aggregate potential liability of all claims deemed probable or possible to result in a loss was estimated to be approximately \$3,078,000 and \$17,574,000 as of June 30, 2017 and 2016, respectively. These estimates are within a range of \$1,742,000 to \$11,103,000 and \$5,209,000 to \$121,935,751 as of June 30, 2017 and 2016, respectively.

Note 6: Medical and Life Insurance Plan

The MoDOT and Missouri State Highway Patrol (MSHP) Insurance Plan (the Medical and Life Insurance Plan) Internal Service Fund accounts for the medical coverage provided on a self insured basis and life insurance benefits underwritten by commercial insurance companies. These benefits are available to employees, retirees, certain disabled employees, spouses, certain dependents and survivors of deceased employees and retirees of the Department, the MSHP and the MoDOT and Patrol Employees' Retirement System (MPERS). Changes to plan benefits and funding are required to be approved by the Commission. Incurred but not reported claims of \$12,300,000 and \$9,800,000 were reported in the Medical and Life Insurance Plan as of June 30, 2017 and 2016, respectively.

Claims incurred but not reported represent estimated unreported claims. This liability is established from an actuarial report, which is based on data provided by the Department and claims administrators. Changes in the incurred but not reported claims liability during the past two years are:

	<u>Beginning Balance</u>	<u>Current Claims and Estimate Changes</u>	<u>Claim Payments</u>	<u>Ending Balance</u>
2017	\$ 9,800,000	\$128,321,901	\$125,821,901	\$12,300,000
2016	11,000,000	116,525,337	117,725,337	9,800,000

Note 7: Pension Plan

(A) General Information about the Pension Plan

1. Plan Description

MPERS provides retirement, death and disability benefits. MPERS was established in accordance with Section 104.020, RSMo., and is administered by an 11-member Board of Trustees. The plan is administered in accordance with the requirements of a cost sharing, multiple-employer, public employee retirement plan under the Revised Statutes of Missouri. MPERS is a part of the state of Missouri financial reporting entity and is included in the State's financial reports as a component unit shown as a pension trust fund. As a separate legal entity, MPERS issues its own stand-alone financial report, which provides detailed information regarding actuarial assumptions and funding progress. Copies may be requested from the Mo DOT and Patrol Employees' Retirement System, P.O. Box 1930, Jefferson City, Missouri 65102, or can be found online at www.mpers.org.

2. Benefits Provided

Employees eligible to be members of MPERS are those working in a position that normally requires the performance of duties for at least 1,040 hours annually. Benefits are designated by state statute. Any amendments to the plan require changes in state statute. MPERS has three benefit structures known as the Closed Plan, the Year 2000 Plan and the Year 2000 Plan - 2011 Tier.

Closed Plan - Employees covered by the Closed Plan are fully vested for benefits upon receiving five years of creditable service. The base benefit in the Closed Plan is equal to 1.6 percent multiplied by the final average pay multiplied by years of creditable service. For members employed prior to August 28, 1997, Cost of Living Allowances (COLAs) are provided annually based on 80.0 percent of the increase in the Consumer Price Index for all urban consumers for the United States (CPI-U). The minimum rate is 4.0 percent and the maximum rate is 5.0 percent, until the cumulative amount of COLAs equals 65.0 percent of the original benefit. Thereafter, the 4.0 percent minimum rate is eliminated and the annual COLA rate will be equal to 80.0 percent of the increase in the CPI-U (annual maximum of 5.0 percent). For members employed on or after August 28, 1997, COLAs are provided annually based on 80.0 percent of the increase in the CPI-U, up to a maximum rate of 5.0 percent. This benefit structure is closed to new entrants.

Year 2000 Plan - Employees covered by the Year 2000 Plan are fully vested for benefits upon earning five years of creditable service. The base benefit in the Year 2000 Plan is equal to 1.7 percent multiplied by the final average pay multiplied by years of creditable service. Members retiring under the Rule of 80 receive an additional temporary benefit until age 62. The temporary benefit is equivalent to 0.8 percent multiplied by final average pay multiplied by years of creditable service. COLAs are provided annually based on 80.0 percent of the increase in the CPI-U, up to a maximum rate of 5.0 percent. This benefit structure is closed to new entrants.

Year 2000 Plan - 2011 Tier - Employees covered by the Year 2000 Plan - 2011 Tier are fully vested for benefits upon earning 10 years of creditable service. Legislation passed during the 2017 legislative session will reduce the 10 year vesting period for 2011 Tier members to 5 years effective July 1, 2018. The base benefit in the 2011 Tier is equal to 1.7 percent multiplied by the final average pay multiplied by years of creditable service. Members retiring under the Rule of 90 receive an additional temporary benefit until age 62. The temporary benefit is equivalent to 0.8 percent multiplied by final average pay multiplied by years of creditable service. COLAs are provided annually based on 80.0 percent of the change in the CPI-U, up to a maximum rate of 5.0 percent.

3. Contributions

Employer contributions paid to the system are determined by an actuary and are set by the Board. Annual contribution amounts are designed to fund in advance the benefits designated by state statute. Employee contribution amounts are designated by state statute. New employees hired for the first time on or after January 1, 2011 (Year 2000 Plan-2011 Tier) contribute 4.0 percent of their pay. The Department's contributions to MPERS for fiscal years 2017 and 2016 were 58.0 percent and 58.05 percent, respectively, of eligible (covered) payroll. Required employer contributions totaling \$127,407,569 and \$123,196,057 for fiscal years 2017 and 2016, respectively, represent funding of normal costs and amortization of the unfunded accrued liability. Actual contributions made were 100.0 percent of required contributions. The fiscal year 2017 contribution rate was based on a 9-year closed amortization period for unfunded retiree liabilities and a 24-year closed amortization period for other unfunded liabilities.

(B) Actuarial Information

The total pension liability was determined by actuarial valuations as of June 30, 2016 and 2015, using the following actuarial assumptions, applied to all prior periods included in the measurements:

Inflation	3.0%	
Salary increases		3.5% to 11%
Investment rate of return		7.75%
Cost-of-living adjustments		2.40% compound

The mortality tables for post-retirement mortality, used in evaluating allowances to be paid to non-disabled pensioners, were the RP2000 Combined Healthy Mortality Tables projected 16 years and set back one year for males and females. Pre-retirement mortality used was 70 percent for males and 50 percent for females of the postretirement tables, set back one year for males and females. Disabled pension mortality was based on Pension Benefit Guaranty Corporation's Disabled Mortality Tables. The healthy mortality tables include a margin for mortality improvement. The margin is in the 16-year projection. The disabled mortality tables do not include a margin for mortality improvement.

The actuarial assumptions used in the 2016 and 2015 valuations were based on the results of an actuarial experience study for the period July 1, 2007 – June 30, 2012.

The Board of Trustees establishes MPERS' policy in regard to the allocation of invested assets and may amend the policy. The following is MPERS' asset allocation policy as of June 30, 2016 and 2015:

<u>Asset Class</u>	<u>Target Allocation</u>
Global equity	30%
Private equity	15
Fixed income	25
Real assets	5
Real estate	10
Hedge funds	15
Cash	0

The long-term (30-year) expected rate of return on pension plan investments was determined using a building-block method in which best-estimate ranges of expected future real rates of return (expected returns, net of pension plan investment expense and inflation) are developed for each major asset class. These ranges are combined to produce the long-term expected rate of return by weighting the expected future real rates of return by the target asset allocation percentage and by adding expected inflation. Best estimates of arithmetic real rates of return were adopted by the plan's trustees after considering input from the plan's investment consultant(s) and actuary(ies). The estimated long-term expected real rates of return for each major asset class included in MPERS' target asset allocation as of June 30, 2016 and 2015 are summarized in the following table:

<u>Asset Class</u>	<u>2016</u>	<u>2015</u>
Global equity	4.80%	4.80%
Private equity	6.50	6.50
Fixed income	0.50	0.50
Real assets	4.75	4.75
Real estate	2.75	2.75
Hedge funds	2.75	3.00

A single discount rate of 7.75 percent was used to measure the total pension liability. This single discount rate was based on the expected rate of return on pension plan investments of 7.75 percent. The projection of cash flows used to determine this single discount rate assumed that plan member contributions will be made at the current contribution rate and that employer contributions will be made at rates equal to the difference between actuarially determined contribution rates and the member rate. Based on these assumptions, the pension plan's fiduciary net position was projected to be available to make all projected future benefit payments of current plan members. Therefore, the long-term expected rate of return on pension plan investments was applied to all periods of projected benefit payments to determine the total pension liability.

Regarding the sensitivity of the net pension liability to changes in the single discount rate, the following presents the Department's proportional share of the plan's net pension liability, calculated using a single discount rate of 7.75 percent, as well as what the Department's proportional share of the plan's net pension liability would be if it were calculated using a single discount rate that is one-percentage point lower or one-percentage point higher for the valuations as of June 30, 2016 and 2015.

	<u>1 Percent Decrease (6.75%)</u>		<u>Current Discount Rate (7.75%)</u>		<u>1 Percent Increase (8.75%)</u>
2017	\$1,371,228,39	2	\$1,097,719,51	4	\$869,129,661
2016	1,357,528,34	5	1,061,941,58	1	826,700,939

(C) **Liabilities, Expenses, Deferred Outflows of Resources and Deferred Inflows of Resources Related to Pensions**

The Department reported a liability of \$1,097.7 million and \$1,061.9 million for its proportionate share of the net pension liability at June 30, 2017 and 2016, respectively. The net pension liability was measured as of June 30, 2016 and June 30, 2015, and the total pension liability used to calculate the net pension liability was determined by an actuarial valuation as of those dates. The Department's proportion of the net pension liability was based on a projection of the Department's long-term share of contributions to the pension plan relative to the projected contributions of all participating departments, actuarially determined. At June 30, 2016 and 2015, the Department's proportion was 62.03 percent and 62.23 percent, respectively. The Department recognized pension expense of \$87.7 million and \$78.2 million for the years ended June 30, 2017 and 2016, respectively.

The Department reported deferred outflows of resources and deferred inflows of resources related to pensions from the following sources:

	<u>2017</u>		<u>2016</u>	
	<u>Deferred Outflows of Resources</u>	<u>Deferred Inflows of Resources</u>	<u>Deferred Outflows of Resources</u>	<u>Deferred Inflows of Resources</u>
Difference between expected and actual experience	\$ ---	\$26,860,306	\$ ---	\$12,301,354
Changes in proportion and differences between employer contributions and share of contributions	---	18,103,184	230,852	22,257,871
Net difference between projected and actual investment earnings on pension plan investment	87,289,790	47,304,260	---	42,569,916
Contributions subsequent to measurement date	<u>127,407,571</u>	<u>---</u>	<u>123,196,057</u>	<u>---</u>
Total	<u>\$214,697,361</u>	<u>\$92,267,750</u>	<u>\$123,426,909</u>	<u>\$77,129,141</u>

Deferred outflows and inflows of resources resulting from contributions subsequent to the measurement date will be recognized as a change to the net pension liability in each subsequent year. Other amounts reported as deferred outflows of resources and deferred inflows of resources related to pensions will be recognized in pension expense as follows:

	<u>2017 Net Deferred Inflows of Resources</u>	<u>2016 Net Deferred Inflows of Resources</u>
2017	\$ ---	\$27,705,413
2018	17,655,782	27,705,413
2019	16,071,740	26,116,264
2020	(14,589,717)	(4,628,801)
2021	<u>(14,159,845)</u>	<u>---</u>
Total	<u>\$ 4,977,960</u>	<u>\$76,898,289</u>

Note 8: Other Post-Employment Benefits (OPEB)

The Department provides a portion of healthcare insurance through the Medical and Life Insurance Plan, as discussed in the prior Note, in accordance with Section 104.270, RSMo. For purposes of reporting OPEB costs and obligations in accordance with GASB Statement 45, the Insurance Plan is disclosed within the state of Missouri reporting entity as a single employer plan. However, it is disclosed for the Department's reporting purposes as an agent, multiple-employer plan, as it includes employees of MoDOT, MSHP and MPERS, and is not a separate legal entity. These other post-employment benefit costs are included in the Medical and Life Insurance Plan Internal Service Fund.

Eligible members are employees who retire from the Department participating in the Medical and Life Insurance Plan with a minimum of five years of creditable service if hired before January 1, 2011 or ten years of creditable service if hired on or after January 1, 2011 (after July 1, 2018, it will only be five years of creditable service for all employees, as mentioned in Note 7). Premiums vary by coverage categories, which include retirees, certain disabled employees, spouses, certain dependents and survivors of deceased employees and retirees. Subscribers' and the Department's required contribution rates average approximately 31.4 percent and 68.6 percent, respectively, of total premiums. During calendar year 2017, plan subscriber contributions range from \$94 to \$1,018 per month. The medical insurance benefits, and employer and member contribution amounts, are recommended by the Medical and Life Insurance Plan's Board of Trustees and are approved by the Commission. Medical premiums for employees who retire on or after January 1, 2015, are based on total years of service, with the Commission contributing 2.0 percent per year of service, not to exceed 50.0 percent of the total premium. The Insurance Plan is financed on a pay-as-you-go basis.

	Plan Total			Department Portion		
	2017	2016	2015	2017	2016	2015
Annual OPEB cost	\$ 64,479,486	\$ 65,104,839	\$ 72,601,215	\$ 43,615,470	\$ 44,004,939	\$ 50,179,235
Net OPEB obligations at year end	624,041,684	584,624,842	544,582,647	430,230,759	405,682,013	380,743,798
Percent cost contributed	n/a	n/a	n/a	44%	43%	42%

The Department contributed \$19.1 million and \$19.1 million, including implicit rate subsidies, during each of the fiscal years 2017 and 2016, respectively. Payments for OPEB liabilities are made from the Road Fund. Although funding is not related to payroll amounts, an equivalent Annual Required Contribution (ARC) rate would be 19.9 percent and 20.7 percent of annual covered payroll of \$219,668,222 and \$212,224,044 for fiscal years 2017 and 2016, respectively. MoDOT's share of the changes in the Plan's net OPEB obligation at June 30, 2017 and 2016 is as follows:

	2017	2016
Normal cost	\$ 17,017,050	\$ 17,017,050
Amortization payment	31,012,901	31,012,901
Interest on net OPEB obligation	18,148,479	17,150,950
Adjustment to ARC	(22,562,960)	(21,175,962)
Annual OPEB cost	43,615,470	44,004,939
Contributions	(19,066,724)	(19,066,724)
Increase in net OPEB obligation	24,548,746	24,938,215
Net OPEB obligation – beginning of year	405,682,013	380,743,798
Net OPEB obligation – end of year	\$430,230,759	\$405,682,013

Based on an actuarial valuation report as of July 1, 2015, the Plan's total actuarial accrued liability is \$793.2 million. Because the Plan is an internal service fund of the Department, the Plan's assets have not been set aside; therefore, there is no actuarial value of assets. The Department's portion of the actuarial accrued liability at year-end was as follows:

Actuarial accrued liability (AAL)	\$557,611,967
Actuarial value of assets	---
Unfunded actuarial accrued liability (UAAL)	\$557,611,967
Funded ratio (actuarial value of plan assets/AAL)	0%
Fiscal Year 2017 covered payroll	\$219,668,222
UAAL as a percentage of covered payroll	254%

Actuarial valuations reflect a long-term perspective and involve estimates of the value of reported amounts and assumptions about the probability of events far in to the future. These calculations are subject to continual revision as actual results are compared to past expectations and new estimates are made about the future. A Schedule of Funding Progress, presented as Required Supplementary Information, follows the Notes to the Financial Statements. The actuarial calculations have been based on the substantive plan in place at the time of valuation and on the pattern of cost sharing between the employers and members at that point. The actuarial methods and assumptions utilized in the valuation were as follows:

Actuarial cost method	projected unit credit
UAAL amortization method	level dollar amount
UAAL amortization period, closed/open	30 years, open
Investment return (discount) rate	4.0%
Healthcare cost trend rate	7.0%, decreasing to 4.5% in 2018

Note 9: Financing and Other Obligations

Changes in long-term obligations for the year ended June 30, 2017 were as follows:

<u>Obligation</u>	<u>Beginning Balance</u>	<u>Additions</u>	<u>Reductions</u>	<u>Ending Balance</u>	<u>Due Within One Year</u>
State road bonds	\$2,341,150,000	\$ ---	\$308,595,000	\$2,032,555,000	\$200,185,000
Notes issued	644,499	---	---	644,499	---
Capital leases	126,636	16,580	54,684	88,532	47,651
Claims and judgments	13,469,000	527,500	13,459,000	537,500	537,500
Compensated absences	<u>31,557,228</u>	<u>21,825,943</u>	<u>20,681,868</u>	<u>32,701,303</u>	<u>20,681,868</u>
	<u>\$2,386,947,363</u>	<u>\$ 22,370,023</u>	<u>\$342,790,552</u>	<u>\$2,066,526,834</u>	<u>\$221,452,019</u>

Amortization of financing activity:
Premium

134,202,776
\$2,200,729,610

Changes in long-term obligations for the year ended June 30, 2016 were as follows:

<u>Obligation</u>	<u>Beginning Balance</u>	<u>Additions</u>	<u>Reductions</u>	<u>Ending Balance</u>	<u>Due Within One Year</u>
State road bonds	\$2,509,620,000	\$ ---	\$168,470,000	\$2,341,150,000	\$190,770,000
Notes issued	7,229,834	---	6,585,335	644,499	---
Capital leases	60,118	113,977	47,459	126,636	45,965
Claims and judgments	6,711,060	13,459,000	6,701,060	13,469,000	13,469,000
Compensated absences	<u>32,272,194</u>	<u>19,004,211</u>	<u>19,719,177</u>	<u>31,557,228</u>	<u>19,719,177</u>
	<u>\$2,555,893,206</u>	<u>\$ 32,577,188</u>	<u>\$ 201,523,031</u>	<u>\$2,386,947,363</u>	<u>\$224,004,142</u>

Amortization of financing activity:
Discount
Premium

(13,150)
166,753,471
\$2,553,687,684

Information related to claims and judgments and compensated absences can be found in the Summary of Significant Accounting Policies Note and the Risk Management Note.

Payments on State Road bonds are made from the Road Fund and the Road Bond Fund. Compensated absences are made by the governmental funds from which the related salaries are paid. All other long-term obligation payments are liquidated from the Road Fund.

House Bill 1742, signed by the Governor on May 30, 2000, authorized the Department to issue bonds of \$2.25 billion through 2006, with no more than \$500.0 million issued in any one year. Under Constitutional Amendment 3, approved by Missouri voters on November 2, 2004, the authority of the Commission to issue State Road bonds is not subject to statutory provisions.

(A) State Road Bonds

1. Bonded Debt Detail

	<u>2017</u>	<u>2016</u>
Series 2006 Refunding State Road bonds, originally issued for \$ 394,870,000, to advance refund certain portions of Series A 2000 through 2003 State Road bonds; due in annual installments of \$ 13,110,000 to \$ 61,200,000 beginning February 1, 2013 through 2022; interest varying from 4.00 percent to 5.00 percent; secured by revenues collected under Article IV, Section 30(b) of the Missouri Constitution. The MHTC authorized the redemption of \$90,860,000 principal amount of the Senior Lien Refunding State Road Bonds, Series 2006, on February 1, 2017.	\$119,655,000	\$251,745,000
Series A 2007 State Road bonds, originally issued for \$ 526,800,000, to finance projects pursuant to the Smoother, Safer, Sooner road and bridge program due in annual installments of \$1,600,000 to \$69,765,000 beginning in 2009 through 2027; interest varying from 4.00 percent to 5.25 percent; secured by revenues collected under Article IV, Section 30(b) of the Missouri Constitution. The MHTC authorized the redemption of \$26,965,000 principal amount of the Second Lien State Road Bonds, Series 2007, on May 1, 2017.	---	86,515,000
Series A 2008 Federal Reimbursement State Road bonds, originally issued for \$142,735,000, to finance federally-eligible projects, including the new I-64 project in St. Louis, due in annual installments of \$7,140,000 to \$12,870,000 beginning in 2011 through 2025; interest varying from 3.00 percent to 5.00 percent; secured by revenues collected from federal highway reimbursements.	87,545,000	96,385,000
Series A 2009 Federal Reimbursement State Road bonds, originally issued for \$195,625,000, to finance federally-eligible projects, including the Safe and Sound bridge program, due in annual installments of \$14,505,000 to \$21,870,000 beginning in 2011 through 2021; interest varying from 2.00 percent to 5.00 percent; secured by revenues collected from federal highway reimbursements.	81,680,000	99,905,000
Series B 2009 Federal Reimbursement State Road bonds, originally issued for \$404,375,000, to finance federally-eligible projects, including the Safe and Sound bridge program, due in annual installments of \$23,175,000 to \$43,250,000 beginning in 2022 through 2033; interest varying from 4.80 percent to 5.45 percent, exclusive of expected U.S. Treasury subsidy; secured by revenues collected from federal highway reimbursements.	404,375,000	404,375,000
Series C 2009 State Road bonds, originally issued for \$300,000,000, to finance projects pursuant to Amendment 3 due in annual installments of \$19,070,000 to \$28,015,000 beginning in 2017 through 2029; interest varying from 4.31 percent to 5.63 percent, exclusive of expected U.S. Treasury subsidy; secured by revenues collected under Article IV, Section 30(b) of the Missouri Constitution.	280,930,000	300,000,000
Series A 2010 Federal Reimbursement State Road bonds, originally issued for \$128,865,000, to finance federally-eligible projects, including the new Mississippi River Bridge in St. Louis and the Safe and Sound bridge program, due in annual installments of \$2,745,000 to \$13,610,000 beginning in 2011 through 2022; interest varying from 1.50 percent to 5.00 percent; secured by revenues collected from federal highway reimbursements.	54,285,000	66,015,000
Series B 2010 Federal Reimbursement State Road bonds, originally issued for \$56,135,000, to finance federally-eligible projects, including the new Mississippi River Bridge in St. Louis and the Safe and Sound bridge program, due in annual installments of \$11,290,000 to \$15,425,000 beginning in 2022 through 2025; interest varying from 4.72 percent to 5.02 percent, exclusive of expected U.S. Treasury subsidy; secured by revenues collected from federal highway reimbursements.	56,135,000	56,135,000
Series C 2010 Refunding State Road bonds, originally issued for \$130,390,000, to advance refund certain portions of Series A 2001 through 2003 State Road bonds; due in annual installments of \$1,205,000 to \$31,145,000 beginning February 1, 2013 through 2023; interest varying from 3.00 percent to 5.00 percent; secured by revenues collected under Article IV, Section 30(b) of the Missouri Constitution.	65,770,000	79,085,000

<p>Series A 2014 First Lien Refunding State Road bonds, originally issued for \$589,015,000, to advance refund certain portions of Series A & B 2006 First Lien State Road bonds; due in annual installments of \$18,810,000 to \$104,510,000 beginning May 1, 2017 through 2026; interest varying from 2.00 percent to 5.00 percent; secured by revenues collected under Article IV, Section 30(b) of the Missouri Constitution.</p>	570,205,000	589,015,000
<p>Series B 2014 Second Lien Refunding State Road bonds, originally issued for \$311,975,000, to advance refund certain portions of Series 2007 Second Lien State Road bonds; due in annual installments of \$3,130,000 to \$68,350,000 beginning May 1, 2018 through 2025; interest varying from 3.00 percent to 5.00 percent; secured by revenues collected under Article IV, Section 30(b) of the Missouri Constitution.</p>	<u>311,975,000</u>	<u>311,975,000</u>
	<u>\$2,032,555,000</u>	<u>\$2,341,150,000</u>

2. Tax Status of Bonds

Tax-Exempt issuances: The Series 2006 and 2010 Refunding bonds are Senior Bonds and would take priority in payment over other bonds. Refunding Series A 2014 bonds are First Lien bonds. The Series A 2007 bonds and Refunding Series B 2014 are Second Lien bonds. The Series A 2008, A 2009 and A 2010 bonds are liens on federal highway reimbursement revenues. As tax-exempt issuances, these bonds are subject to federal arbitrage regulations.

Taxable issuances: The Series B 2009 and B 2010 bonds are liens on federal highway reimbursement revenues. The Series C 2009 bonds are Third Lien bonds. These bonds are taxable Build America Bonds as established under the American Recovery and Reinvestment Act of 2009.

3. Bond Debt Maturity

Annual debt service requirements to maturity are indicated in the following schedule. The interest payments for the Build America Bonds are shown excluding the expected receipt of interest subsidy payments from the U.S. Treasury.

<u>Fiscal Year</u>	<u>Principal Due</u>	<u>Interest Due</u>	<u>Total Due</u>
2018	\$ 200,185,000	\$ 102,049,985	\$ 302,234,985
2019	209,355,000	92,447,185	301,802,185
2020	170,340,000	82,413,197	252,753,197
2021	183,515,000	74,224,225	257,739,225
2022	196,330,000	65,170,404	261,500,404
2023-2027	779,565,000	185,404,952	964,969,952
2028-2032	250,015,000	49,044,339	299,059,339
2033-2037	<u>43,250,000</u>	<u>2,354,963</u>	<u>45,604,963</u>
	<u>\$ 2,032,555,000</u>	<u>\$ 653,109,250</u>	<u>\$ 2,685,664,250</u>

(B) Notes Issued

1. Notes Issued Detail

	<u>2017</u>	<u>2016</u>
County of St. Charles; to provide a location, needs and cost study of a river crossing on Highway 40 between St. Louis County and St. Charles County; principal due July 1, 2020; no interest will accrue.	\$644,499	\$644,499
	<u>\$644,499</u>	<u>\$644,499</u>

2. Notes Issued Debt Maturity

Annual debt service requirements to maturity for all notes issued are indicated in the following schedule. In addition to the notes described in Notes Issued Detail, the Commission is responsible for loan interest payments to make improvements to Highway 36, due in annual installments beginning in fiscal year 2011 through 2020, at an interest rate of 3.99 percent. The U.S. Highway 36 – Interstate 72 Corridor Transportation Development District is responsible for principal payments. See Note 15, Subsequent Events, for information on the prepayment of this note.

<u>Fiscal Year</u>	<u>Principal Due</u>	<u>Interest Due</u>	<u>Total Due</u>
2018	\$ ---	\$382,894	\$ 382,894
2019	---	259,403	259,403
2020	---	155,065	155,065
2021	<u>\$644,499</u>	---	<u>644,499</u>
	<u>\$644,499</u>	<u>\$797,362</u>	\$ <u>1,441,861</u>

(C) Capital Lease Obligations

The Department is committed under several capital leases to finance the acquisition of equipment. Lease-purchase agreements for equipment grant a security interest in the related capital assets. The assets acquired through these capital leases are included in capital assets as follows:

	<u>2017</u>	<u>2016</u>
Equipment	\$169,258	\$179,617
Less: accumulated depreciation	<u>79,362</u>	<u>51,276</u>
Capital leased assets, net	<u>\$ 89,896</u>	<u>\$128,341</u>

The following schedule presents the future minimum lease payments under the capital leases and the present value of the future minimum lease payments as of June 30, 2017:

<u>Year Ending</u>	<u>Future Minimum Lease Payments</u>
2018	\$48,789
2019	40,381
2020	<u>877</u>
Total minimum lease payments	90,047
Less: amount representing interest	<u>1,515</u>
Present value of minimum lease payments	<u>\$88,532</u>

(D) Pollution Remediation Obligations

MoDOT is involved in remediation activities related to buildings and grounds caused by contamination and a fuel leak. The potential for additional pollution remediation exists; however, any future remediation obligations are not yet estimable.

Note 10: Tax Revenues

Tax revenues for the fiscal years 2017 and 2016 were as follows:

	State Highways and Transportation Department Fund	State Road Fund	State Road Bond Fund	Nonmajor Funds	Total 2017
Fuel taxes	\$512,345,751	\$ 109,012	\$ ---	\$ 258,712	\$512,713,475
Sales taxes	<u>1,770,005</u>	<u>174,035,516</u>	<u>178,800,852</u>	<u>8,672,599</u>	<u>363,278,972</u>
Total tax revenue	<u>\$514,115,756</u>	<u>\$174,144,528</u>	<u>\$178,800,852</u>	<u>\$8,931,311</u>	<u>\$875,992,447</u>

	State Highways and Transportation Department Fund	State Road Fund	State Road Bond Fund	Nonmajor Funds	Total 2016
Fuel taxes	\$516,986,442	\$ 108,038	\$ ---	\$ 271,362	\$517,365,842
Sales taxes	<u>1,645,590</u>	<u>167,352,857</u>	<u>171,930,722</u>	<u>9,442,925</u>	<u>350,372,094</u>
Total tax revenue	<u>\$518,632,032</u>	<u>\$167,460,895</u>	<u>\$171,930,722</u>	<u>\$9,714,287</u>	<u>\$867,737,936</u>

Taxes are remitted by the Missouri Department of Revenue to the Department subsequent to collection. The Department receives the following taxes:

- **Fuel taxes** are paid on the sale of gasoline, aviation fuel used in propelling aircraft with reciprocating engines and diesel fuel. The taxes are authorized by Sections 142.010 – 142.350, 155.080 and 155.090, and 142.362 – 142.621, RSMo. The tax rate on gasoline and diesel fuels is \$0.17 per gallon. The State receives 75.0 percent of the first \$0.11 and 70.0 percent of the next \$0.06. The remaining tax is distributed to cities and counties. In addition, the Department receives the entire tax on aviation fuel of \$0.09 per gallon.
- **Sales taxes** are paid on the purchase of any new or used motor vehicle or trailer, on vehicles purchased out of state and titled in Missouri and on the sale of a vehicle between individuals within Missouri. The taxes are authorized by Sections 144.070 and 144.440, RSMo. The general sales tax rate is 3.0 percent and Proposition C tax (Section 144.701, RSMo.) is 1.0 percent, for a total of 4.0 percent. The Department receives 75.0 percent of the motor vehicle sales voter-approved Constitutional Amendment 3 tax. The remainder is distributed to cities, counties and school districts. In addition, the Department receives sales tax on jet fuel, limited to a maximum of \$10.0 million annually.

Note 11: Interfund Transactions

State statute (226. 200, RSM o.) requires the transfer of unspent monies in the Highway Fund to the State Road Fund on a monthly basis. Transfers for the years ended June 30, 2017 and 2016 were as follows:

	2017		2016	
	<u>Transfers In</u>	<u>Transfers Out</u>	<u>Transfers In</u>	<u>Transfers Out</u>
State Highways and Transportation Department Fund	\$ ---	\$ 459,141,076	\$ ---	\$ 460,760,010
State Road Fund	459,141,076	---	460,974,437	---
Nonmajor Funds	---	---	---	214,427
Total transfers	<u>\$459,141,076</u>	<u>\$ 459,141,076</u>	<u>\$460,974,437</u>	<u>\$ 460,974,437</u>

The due to/from amounts in the Road Fund and non-major funds represent interfund services provided and used. Amounts receivable/payable as of June 30, 2017 and 2016 were as follows:

	2017		2016	
	<u>Receivable</u>	<u>Payable</u>	<u>Receivable</u>	<u>Payable</u>
State Road Fund	\$41,899	\$ ---	\$40,001	\$ ---
Nonmajor Funds	---	41,899	---	40,001
Total due to/from	<u>\$41,899</u>	<u>\$41,899</u>	<u>\$40,001</u>	<u>\$40,001</u>

Note 12: Commitments and Contingencies

(A) Unemployment Benefits

The Department is subject to the Missouri Employment Security Law. Department employees who qualify are entitled to benefit payments during periods of unemployment. The Department is required to reimburse the Division of Employment Security for benefit payments made to its former employees. The Department has identified no practical method of estimating the amount of future benefit payments that may be made to former employees for wage credits earned prior to June 30, 2017 and 2016. Consequently, this potential obligation is not included in the accompanying basic financial statements. Total reimbursements made by the Department were \$94,051 and \$110,309 for fiscal years 2017 and 2016, respectively.

(B) Construction Commitments

The State Road Fund had construction awards outstanding for both state and federal participating projects at June 30, 2017 and 2016 amounting to approximately \$ 643,137,852 and \$431,325,606, respectively. The federal portion of this total was \$539,726,481 and \$362,465,024, or approximately 83.92 percent and 84.04 percent, for 2017 and 2016, respectively.

(C) Loan Commitments

The State Transportation Assistance Revolving Fund had loan commitments at June 30, 2017, amounting to \$777,294 that were approved and executed, but not disbursed.

(D) Operating Leases

The Department is committed under operating leases for buildings, as well as various office and maintenance equipment. Lease expenditures for the years ended June 30, 2017 and 2016 amounted to \$2,510,943 and \$2,344,656, respectively. Future minimum lease payments for these leases are as follows:

	<u>2017</u>	<u>2016</u>
Year ending:		
2018	\$590,716	\$315,675
2019	14,014	88,919
2020	5,544	14,014
2021	5,544	5,544
2022	<u>5,544</u>	<u>5,544</u>
	<u>\$621,362</u>	<u>\$429,696</u>

(E) Federal Funding

The Department receives federal grants that are subject to review and audit by federal grantor agencies. This could result in requests for reimbursement by the grantor agency for any expenditures disallowed under grant terms. The Department believes such disallowances, if any, would be immaterial.

Note 13: Accounting Pronouncements

MoDOT implemented the following GASB Statements with no impact to the financial statements:

- 80, *Blending Requirements for Certain Component Units—an amendment of GASB Statement No. 14;*
- 78, *Pensions Provided through Certain Multiple-Employer Defined Benefit Pension Plans;*
- 77, *Tax Abatement Disclosures;*
- 74, *Financial Reporting for Postemployment Benefit Plans Other Than Pension Plans;*
- 73, *Accounting and Financial Reporting for Pensions and Related Assets That are Not within the Scope for GASB Statement 68, and Amendments to Certain Provisions of GASB Statements 67 and 68.*

MoDOT implemented GASB Statement 82, *Pension Issues – an Amendment of GASB Statements 67, 68 and 73*, in fiscal year 2016. This statement clarifies the definition of covered payroll and requires the presentation of covered payroll within the Required Supplementary Information.

Note 14: Restatement

The Department has restated the beginning balances in fiscal year 2016 to correct an error in the recording of capital assets in fiscal year 2015, specifically in infrastructure in progress. The restatement had no effect on the change in net position.

The impact of this restatement, which has been adjusted in the restated financial statements, is as follows for the year ended June 30, 2016.

<u>Financial Statement Line Item</u>	<u>As Originally Stated</u>	<u>Restatement</u>	<u>As Restated</u>
Net Position, beginning of year	\$26,562,987,179	\$41,575,733	\$26,604,562,912
Assets not being depreciated	\$ 4,020,166,765	\$41,575,733	\$ 4,061,742,498
Net investment in capital assets	\$27,429,188,867	\$41,575,733	\$27,470,764,600
Net position, end of year	\$27,004,991,287	\$41,575,733	\$27,046,567,020

Note 15: Subsequent Events

On December 31, 2009, the Commission entered into an agreement with the U.S. Highway 36-Interstate 72 Corridor-Transportation Development District to loan \$34.3 million to construct two additional lanes of approximately 52 miles of Route 36. The loan had an interest rate of 3.99 percent with principal and interest paid annually. The unpaid principal balance on the loan at the end of fiscal year 2017 was \$6.5 million with an anticipated maturity date of December 31, 2019. The U.S. Highway 36-Interstate 72 Corridor-Transportation Development District made a lump sum payment of \$6.5 million on July 31, 2017 to fulfill their loan obligation.

According to the agreement terms, the Department paid \$2,032 of corresponding interest to the Missouri Transportation Finance Corporation (MTFC) on July 31, 2017. The advanced payment by the U.S. Highway 36-Interstate 72 Corridor-Transportation Development District Department reduced future interest obligations of the Department by \$585,457, with the anticipated maturity date of December 31, 2019.



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Required Supplementary Information

Required Supplementary Information
Budgetary Comparison Schedules – State Highways
and Transportation Department Fund
Year Ended June 30, 2017
With Summarized Financial Information for 2016

	<u>Budgeted Amounts</u>		<u>Actual</u>	<u>Variances Between Final Budget and Actual</u>	
	<u>Original</u>	<u>Final</u>		<u>2017</u>	<u>2016</u>
Budgetary fund balance, beginning of year	\$ 15,066,603	\$ 15,066,603	\$ 15,066,603	\$ ---	\$ ---
Resources (inflows)					
Fuel taxes	481,670,661	481,670,661	510,840,621	29,169,960	42,347,201
License, fees and permits	196,857,269	196,857,269	197,713,643	856,374	10,043,041
Vehicle sales taxes	---	---	1,766,728	1,766,728	1,656,729
Interest	196,755	196,755	364,994	168,239	63,903
Intergovernmental/cost reimbursements/miscellaneous	<u>2,202,526</u>	<u>2,202,526</u>	<u>3,050,273</u>	<u>849,747</u>	<u>3,060,001</u>
Amount available for appropriation	<u>695,993,814</u>	<u>695,993,814</u>	<u>728,802,862</u>	<u>32,811,048</u>	<u>57,170,875</u>
Charges to appropriations (outflows)					
Appropriations spent by other state agencies	<u>278,947,904</u>	<u>278,947,904</u>	<u>261,491,083</u>	<u>17,456,821</u>	<u>24,606,604</u>
Total charges to appropriations	<u>278,947,904</u>	<u>278,947,904</u>	<u>261,491,083</u>	<u>17,456,821</u>	<u>24,606,604</u>
Transfers to State Road Fund	<u>(480,000,000)</u>	<u>(480,000,000)</u>	<u>(459,141,076)</u>	<u>20,858,924</u>	<u>67,239,990</u>
Budgetary fund balance, end of year	\$ <u>(62,956,090)</u>	\$ <u>(62,956,090)</u>	\$ <u>8,170,703</u>	\$ <u>71,126,793</u>	\$ <u>149,017,469</u>

Required Supplementary Information
Budgetary Comparison Schedules – State Road Fund
 Year Ended June 30, 2017
 With Summarized Financial Information for 2016

	<u>Budgeted Amounts</u>		<u>Actual</u>	<u>Variances Between Final Budget and Actual</u>	
	<u>Original</u>	<u>Final</u>		<u>2017</u>	<u>2016</u>
Budgetary fund balance, beginning of year	\$ 826,277,534	\$ 826,277,534	\$ 826,277,534	\$ ---	\$ ---
Resources (inflows)					
Fuel taxes	157,535	157,535	109,013	(48,522)	(45,779)
License, fees and permits	91,403,731	91,403,731	103,109,056	11,705,325	18,580,133
Vehicle sales taxes	171,274,600	171,274,600	174,997,058	3,722,458	5,680,942
Interest	4,636,355	4,636,355	5,343,279	706,924	24,603
Intergovernmental/cost reimbursements/miscellaneous	58,587,474	58,587,474	50,945,832	(7,641,642)	9,820,691
Federal government	<u>915,716,065</u>	<u>917,927,000</u>	<u>844,193,735</u>	<u>(73,733,265)</u>	<u>(57,341,892)</u>
Amount available for appropriation	<u>2,068,053,294</u>	<u>2,070,264,229</u>	<u>2,004,975,507</u>	<u>(65,288,722)</u>	<u>(23,281,302)</u>
Charges to appropriations (outflows)					
Administration					
Personal service	18,577,101	18,585,100	17,562,324	1,022,776	581,323
Fringe benefits	31,273,613	31,266,406	29,450,837	1,815,569	1,285,316
Expense and equipment	5,413,626	5,553,668	3,719,154	1,834,514	1,072,187
Maintenance					
Personal service	138,596,284	138,086,284	134,995,595	3,090,689	4,947,299
Fringe benefits	125,202,748	124,103,905	120,158,755	3,945,150	6,693,523
Expense and equipment	210,381,203	212,007,975	193,931,179	18,076,796	9,525,853
Construction					
Personal service	62,928,761	64,997,503	61,850,529	3,146,974	2,961,006
Fringe benefits	50,928,802	52,792,862	48,817,428	3,975,434	3,354,897
Expense and equipment	11,156,791	20,589,239	17,623,263	2,965,976	1,182,772
Contracts	849,629,268	854,733,025	805,384,486	49,348,539	139,092,407
Right of way purchase	30,000,000	30,000,000	5,429,471	24,570,529	941,738
Fleet, facilities and information systems					
Personal service	11,421,756	11,421,756	10,431,203	990,553	555,895
Fringe benefits	9,442,970	9,410,870	8,503,914	906,956	672,227
Expense and equipment	57,438,920	64,591,027	55,988,737	8,602,290	4,427,591
Multimodal operations					
Personal service	446,115	446,115	443,787	2,328	(7,291)
Fringe benefits	373,091	373,091	318,118	54,973	87,928
Expense and equipment	34,852	34,852	93,630	(58,778)	143,253
Program	176,000	176,000	176,293	(293)	1
Bond principal and interest payments	<u>123,627,120</u>	<u>237,031,715</u>	<u>236,844,266</u>	<u>187,449</u>	<u>77,984</u>
Total charges to appropriations	<u>1,737,049,021</u>	<u>1,876,201,393</u>	<u>1,751,722,969</u>	<u>124,478,424</u>	<u>177,595,909</u>
Transfers from Highway Fund	480,000,000	480,000,000	459,141,076	(20,858,924)	(67,239,990)
Transfers from Highway Safety Fund	---	---	---	---	(6,804,264)
Budgetary fund balance, end of year	<u>\$ 811,004,273</u>	<u>\$ 674,062,836</u>	<u>\$ 712,393,614</u>	<u>\$ 38,330,778</u>	<u>\$ 80,270,353</u>

Required Supplementary Information

Budget Basis to GAAP Reconciliations and Disclosure

Years Ended June 30, 2017 and 2016

The following are reconciliations of the differences between the State's budgetary basis and accounting principles generally accepted in the United States of America (GAAP) basis for 2017:

	<u>State Highways and Transportation Department Fund</u>	<u>State Road Fund</u>
Fund balance, budgetary basis	\$ 8,170,703	\$712,393,614
Receivables	108,102,334	107,895,467
Due from other funds	---	41,899
Inventories	---	38,789,753
Payables	(11,810,928)	(102,686,928)
Deposits	---	(1,691,290)
Unearned revenue	---	(5,587,783)
Deferred revenues	(721,293)	(23,242,236)
Change in fair value of investments	<u>(27,082)</u>	<u>(2,364,488)</u>
Fund balance, GAAP basis	<u>\$103,713,734</u>	<u>\$723,548,008</u>

The following are reconciliations of the differences between the State's budgetary basis and accounting principles generally accepted in the United States of America (GAAP) basis for 2016:

	<u>State Highways and Transportation Department Fund</u>	<u>State Road Fund</u>
Fund balance, budgetary basis	\$ 15,066,603	\$826,277,534
Receivables	106,027,980	100,799,796
Due from other funds	---	40,001
Inventories	---	39,614,030
Payables	(10,631,825)	(99,254,423)
Deposits	---	(1,444,038)
Unearned revenue	---	(20,492,786)
Deferred revenues	(1,400,916)	(17,724,896)
Change in fair value of investments	<u>15,244</u>	<u>843,926</u>
Fund balance, GAAP basis	<u>\$109,077,086</u>	<u>\$ 828,659,144</u>

Budgetary Principles and Presentation

The budgetary comparison schedules are presented on the State's budgetary basis of accounting. Under this basis, revenues are recognized when cash is received. Expenditures are recognized for cash disbursements made during the fiscal year and for cash adjustments made in the lapse period, as defined by the Office of Administration.

All governmental funds reported by M oDOT have legally adopted annual budgets. The legal authority for approval of the Department's budget and amendments for the State Highways and Transportation Department Fund rests with the State Legislature. The Commission approves the State Road Fund budget and amendments. The fund level is the legal level of control for the State Road Fund. However, at any time, the Commission may approve the Department to spend more or less than the State Legislature or the fund level of the State Road Fund, which will drive the Department's budget to be higher or lower than the other legal limits.

The Department develops its budget through processes involving the districts and the central office divisions. Upon Commission approval, the legislative budget request is sent to the Office of Administration by October 1 and is forwarded to the Governor's Office. The Governor develops a recommendation regarding the budget and forwards both the budget request and the recommendation to the Legislature. The Legislature generally acts on budget matters between January and May. The Governor has veto authority and generally acts on those matters in June. Upon Commission approval in June, the Department then internally distributes available funds based on input and feedback from the districts and central office divisions.

Required Supplementary Information

Schedule of Proportionate Share of Net Pension Liability (NPL)*

<u>Actuarial Valuation Date</u>	<u>MoDOT's Proportion of NPL</u>	<u>MoDOT's Share of NPL</u>	<u>MoDOT's Covered Payroll</u>	<u>MoDOT's NPL as a Percentage of Covered Payroll</u>	<u>Plan Fiduciary Net Position as a Percentage of Total Pension Liability</u>
6/30/2016	62.03%	\$1,097,719,514	\$212,224,044	517.25%	52.96%
6/30/2015	62.23	1,061,941,581	212,044,879	500.81	54.08
6/30/2014	63.79	1,079,844,816	213,845,536	504.96	53.63

*This schedule will ultimately present ten years of data when available.

Required Supplementary Information

Schedule of Pension Contributions

<u>Fiscal Year</u>	<u>Actuarially Determined Contributions</u>	<u>Actual Contributions</u>	<u>Contribution Deficiency (Excess)</u>	<u>Covered Payroll</u>	<u>Contributions as of Percentage of Covered Payroll</u>
2017	\$127,407,569	\$127,407,569	---	\$219,668,222	58.00%
2016	123,196,057	123,196,057	---	212,224,044	58.05
2015	124,597,572	124,597,572	---	212,044,881	58.76
2014	116,000,251	116,000,251	---	213,845,536	54.24
2013	107,190,383	107,190,383	---	210,507,429	50.92
2012	102,014,954	102,014,954	---	224,455,344	45.45
2011	99,109,317	99,109,317	---	251,164,672	39.46
2010	83,667,034	83,667,034	---	266,455,521	31.40
2009	82,112,149	82,112,149	---	267,292,152	30.72
2008	81,450,011	81,450,011	---	262,657,307	31.01

There were no changes to the plan's benefit terms or to assumptions used in the valuation for the plan year ended June 30, 2016.

Required Supplementary Information

Schedule of Funding Progress for Other Post-Employment Benefits*

<u>Actuarial Valuation Date</u>	<u>Actuarial Value of Assets</u>	<u>Actuarial Accrued Liability (AAL)</u>	<u>Unfunded AAL (UAAL)</u>	<u>Funded Ratio</u>	<u>Covered Payroll</u>	<u>UAAL as a Percentage of Covered Payroll</u>
7/1/2015 ---		\$557,611,967	\$557,611,967	0%	\$212,244,044	263%
7/1/2013 ---	---	602,620,999	602,620,999	0	213,845,536	282
7/1/2011 ---		783,896,843	783,896,843	0	224,455,344	349
7/1/2009 ---		798,601,629	798,601,629	0	266,455,521	300
7/1/2007 ---	---	686,992,459	686,992,459	0	262,657,307	262

*This schedule will ultimately present ten years of data when available.

Actuarial valuations are performed biennially. The Department is the majority employer participating in the MoDOT and MSHP Medical and Life Insurance Plan. The Insurance Plan's total actuarial accrued liability is \$793.2 million.

Because the Insurance Plan is an internal service fund of the Department, the net assets have not been set aside; therefore, there is no actuarial value of assets. This results in a calculated funded ratio of zero percent. The Insurance Plan is financed on a pay-as-you-go basis. The Plan's funding is not based on covered payroll; the required information is displayed for information purposes. Refer to the Medical and Life Insurance Plan and Other Post-Employee Benefits disclosures in the Notes to the Financial Statements for further information on the Insurance Plan.

Combining Financial Statements Nonmajor Governmental Funds

Combining Balance Sheets
Nonmajor Governmental Funds – Special Revenue
 June 30, 2017
 With Summarized Financial Information for 2016

	Multimodal Federal and State Fund	State Transportation Fund	Aviation Trust Fund	State Transportation Assistance Revolving Fund	MCS Federal Fund
Assets					
Cash and cash equivalents	\$ 2,021,872	\$4,276,393	\$8,552,995	\$3,087,220	\$130,036
State taxes and fees receivable	---	406,072	29,331	---	---
Federal government receivable	9,446,779	---	---	---	57,063
Miscellaneous receivables, net	2,650,593	---	14,080	15,654	---
Loans receivable	---	---	---	1,107,569	---
Total assets	<u>\$14,119,244</u>	<u>\$4,682,465</u>	<u>\$8,596,406</u>	<u>\$4,210,443</u>	<u>\$187,099</u>
Liabilities, Deferred Inflows of Resources and Fund Balances					
Liabilities					
Accounts payable	\$12,540,519	\$ 5,194	\$ 488,019	\$ 99,767	\$ 56,414
Accrued payroll	24,918	11,441	32,712	---	---
Unearned revenue	521,539	---	---	---	---
Due to other funds	9,559	4,382	13,561	---	---
Total liabilities	<u>13,096,535</u>	<u>21,017</u>	<u>534,292</u>	<u>99,767</u>	<u>56,414</u>
Deferred Inflows of Resources					
Deferred revenues	---	---	---	---	---
Total deferred inflows of resources	<u>---</u>	<u>---</u>	<u>---</u>	<u>---</u>	<u>---</u>
Fund Balances					
Restricted – highways and transportation	1,022,709	4,661,448	8,062,114	4,110,676	130,685
Total fund balances	<u>1,022,709</u>	<u>4,661,448</u>	<u>8,062,114</u>	<u>4,110,676</u>	<u>130,685</u>
Total liabilities, deferred inflows of resources and fund balances	<u>\$14,119,244</u>	<u>\$4,682,465</u>	<u>\$8,596,406</u>	<u>\$4,210,443</u>	<u>\$187,099</u>

<u>Grade Crossing Safety Fund</u>	<u>Railroad Expense Fund</u>	<u>Highway Safety Fund</u>	<u>Motorcycle Safety Fund</u>	<u>Total</u>	
				<u>2017</u>	<u>2016</u>
\$2,380,198	\$ 584,415	\$ 214,878	\$ 237,082	\$21,485,089	\$22,072,948
97,272	---	---	---	532,675	562,254
---	---	1,747,843	---	11,251,685	6,673,683
175	---	---	---	2,680,502	1,213,028
---	---	---	---	<u>1,107,569</u>	<u>1,041,426</u>
<u>\$2,477,645</u>	<u>\$ 584,415</u>	<u>\$1,962,721</u>	<u>\$ 237,082</u>	<u>\$ 37,057,520</u>	<u>\$ 31,563,339</u>
\$ 32,939	\$ 8,122	\$1,653,239	\$ ---	\$14,884,213	\$ 8,874,887
---	25,848	21,753	---	116,672	114,307
---	---	---	---	521,539	621,091
---	<u>14,397</u>	---	---	<u>41,899</u>	<u>40,001</u>
<u>32,939</u>	<u>48,367</u>	<u>1,674,992</u>	---	<u>15,564,323</u>	<u>9,650,286</u>
<u>38,312</u>	---	---	---	<u>38,312</u>	<u>57,207</u>
<u>38,312</u>	---	---	---	<u>38,312</u>	<u>57,207</u>
<u>2,406,394</u>	<u>536,048</u>	<u>287,729</u>	<u>237,082</u>	<u>21,454,885</u>	<u>21,855,846</u>
<u>2,406,394</u>	<u>536,048</u>	<u>287,729</u>	<u>237,082</u>	<u>21,454,885</u>	<u>21,855,846</u>
<u>\$2,477,645</u>	<u>\$ 584,415</u>	<u>\$1,962,721</u>	<u>\$ 237,082</u>	<u>\$ 37,057,520</u>	<u>\$ 31,563,339</u>

**Combining Statements of Revenues,
Expenditures and Changes in Fund Balances**
Nonmajor Governmental Funds – Special Revenue
 Year Ended June 30, 2017
 With Summarized Financial Information for 2016

	<u>Multimodal Federal and State Fund</u>	<u>State Transportation Fund</u>	<u>Aviation Trust Fund</u>	<u>State Transportation Assistance Revolving Fund</u>	<u>MCS Federal Fund</u>
Revenues					
Fuel taxes	\$ ---	\$ ---	\$ 258,712	\$ ---	\$ ---
Sales taxes	---	4,767,255	3,905,344	---	---
Licenses, fees and permits	---	---	---	255	---
Intergovernmental/cost reimbursements/miscellaneous	1,641,373	323	860	---	53
Investment earnings	---	---	38,449	44,593	---
American Recovery and Reinvestment Act	6,577,367	---	---	---	---
State government	22,136,245	---	---	---	---
Federal government	<u>59,993,338</u>	<u>---</u>	<u>---</u>	<u>---</u>	<u>2,018,929</u>
Total revenues	<u>90,348,323</u>	<u>4,767,578</u>	<u>4,203,365</u>	<u>44,848</u>	<u>2,018,982</u>
Expenditures					
Current					
Maintenance	---	---	---	---	2,018,981
Multimodal operations	89,376,096	4,949,225	4,892,009	596	---
Capital outlay	<u>573,781</u>	<u>---</u>	<u>---</u>	<u>---</u>	<u>---</u>
Total expenditures	<u>89,949,877</u>	<u>4,949,225</u>	<u>4,892,009</u>	<u>596</u>	<u>2,018,981</u>
Excess of revenues over (under) expenditures	<u>398,446</u>	<u>(181,647)</u>	<u>(688,644)</u>	<u>44,252</u>	<u>1</u>
Other Financing Sources (Uses)					
Capital asset sales	---	---	---	---	5,600
Transfers out	<u>---</u>	<u>---</u>	<u>---</u>	<u>---</u>	<u>---</u>
Total other financing sources (uses)	<u>---</u>	<u>---</u>	<u>---</u>	<u>---</u>	<u>5,600</u>
Net Changes in Fund Balances	398,446	(181,647)	(688,644)	44,252	5,601
Fund Balances, beginning of year	<u>624,263</u>	<u>4,843,095</u>	<u>8,750,758</u>	<u>4,066,424</u>	<u>125,084</u>
Fund Balances, end of year	\$ <u>1,022,709</u>	\$ <u>4,661,448</u>	\$ <u>8,062,114</u>	\$ <u>4,110,676</u>	\$ <u>130,685</u>

<u>Grade Crossing Safety Fund</u>	<u>Railroad Expense Fund</u>	<u>Highway Safety Fund</u>	<u>Motorcycle Safety Fund</u>	<u>Total</u>	
				<u>2017</u>	<u>2016</u>
\$ ---	\$ ---	\$ ---	\$ ---	\$ 258,712	\$ 271,362
---	---	---	---	8,672,599	9,442,925
1,316,865	810,359	---	304,507	2,431,986	2,085,554
14,431	63	1,649	---	1,658,752	1,857,031
---	---	---	---	83,042	126,162
---	---	---	---	6,577,367	5,280,694
---	---	---	---	22,136,245	14,216,345
---	---	<u>16,472,006</u>	---	<u>78,484,273</u>	<u>77,654,690</u>
<u>1,331,296</u>	<u>810,422</u>	<u>16,473,655</u>	<u>304,507</u>	<u>120,302,976</u>	<u>110,934,763</u>
---	---	16,474,066	293,892	18,786,939	18,665,396
1,297,314	833,590	---	---	101,348,830	93,768,563
---	---	---	---	573,781	902,663
<u>1,297,314</u>	<u>833,590</u>	<u>16,474,066</u>	<u>293,892</u>	<u>120,709,550</u>	<u>113,336,622</u>
<u>33,982</u>	<u>(23,168)</u>	<u>(411)</u>	<u>10,615</u>	<u>(406,574)</u>	<u>(2,401,859)</u>
---	---	13	---	5,613	4,708
---	---	---	---	---	(214,427)
---	---	13	---	5,613	(209,719)
33,982	(23,168)	(398)	10,615	(400,961)	(2,611,578)
<u>2,372,412</u>	<u>559,216</u>	<u>288,127</u>	<u>226,467</u>	<u>21,855,846</u>	<u>24,467,424</u>
<u>\$2,406,394</u>	<u>\$536,048</u>	<u>\$ 287,729</u>	<u>\$ 237,082</u>	<u>\$ 21,454,885</u>	<u>\$ 21,855,846</u>



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Combining Financial Statements Proprietary Funds

Combining Statements of Net Position

Proprietary Funds – Internal Service

June 30, 2017

With Summarized Financial Information for 2016

	MoDOT & MSHP Medical and Life Insurance Plan	MHTC Self Insurance Plan	Total	
			2017	2016
Assets				
Current assets				
Cash and cash equivalents	\$12,948,728	\$ 9,736,131	\$ 22,684,859	\$ 21,757,580
Investments	704,586	6,848,965	7,553,551	12,779,431
Restricted investments	100,000	---	100,000	100,000
Miscellaneous receivables	<u>2,441,141</u>	<u>439,528</u>	<u>2,880,669</u>	<u>2,998,511</u>
Total current assets	<u>16,194,455</u>	<u>17,024,624</u>	<u>33,219,079</u>	<u>37,635,522</u>
Noncurrent assets				
Investments	21,237,745	90,901,663	112,139,408	106,988,131
Restricted investments	---	200,000	200,000	200,000
Total noncurrent assets	<u>21,237,745</u>	<u>91,101,663</u>	<u>112,339,408</u>	<u>107,188,131</u>
Total assets	37,432,200	108,126,287	145,558,487	144,823,653
Liabilities				
Current liabilities				
Accounts payable	2,040,323	32,900	2,073,223	2,109,008
Unearned revenue	9,000,786	---	9,000,786	8,161,004
Pending self insurance claims	---	18,554,000	18,554,000	18,319,000
Incurred but not reported claims	<u>12,300,000</u>	<u>5,213,000</u>	<u>17,513,000</u>	<u>15,043,000</u>
Total current liabilities	<u>23,341,109</u>	<u>23,799,900</u>	<u>47,141,009</u>	<u>43,632,012</u>
Noncurrent liabilities				
Pending self insurance claims	---	45,911,362	45,911,362	52,156,358
Incurred but not reported claims	---	12,898,000	12,898,000	14,928,000
Total noncurrent liabilities	---	<u>58,809,362</u>	<u>58,809,362</u>	<u>67,084,358</u>
Total liabilities	23,341,109	82,609,262	105,950,371	110,716,370
Net Position				
Restricted net position	100,000	200,000	300,000	300,000
Unrestricted net position	<u>13,991,091</u>	<u>25,317,025</u>	<u>39,308,116</u>	<u>33,807,283</u>
Total net position	\$14,091,091	\$ 25,517,025	\$ 39,608,116	\$ 34,107,283

Combining Statements of Revenues, Expenses and Changes in Net Position

Proprietary Funds – Internal Service

Year Ended June 30, 2017

With Summarized Financial Information for 2016

	MoDOT & MSHP Medical and Life Insurance Plan	MHTC Self Insurance Plan	Total	
			2017	2016
Operating Revenues				
Self insurance premiums				
Highway workers' compensation	\$ ---	\$ 6,000,000	\$ 6,000,000	\$ 7,200,000
Highway patrol workers' compensation	---	2,400,000	2,400,000	2,352,989
Highway fleet vehicle liability	---	1,400,000	1,400,000	1,400,000
Highway general liability	---	10,500,000	10,500,000	12,500,000
Medical insurance premiums				
State	83,984,937	---	83,984,937	77,481,522
Member	44,802,994	---	44,802,994	41,988,794
Other	8,262,055	235,037	8,497,092	6,679,183
Total operating revenues	<u>137,049,986</u>	<u>20,535,037</u>	<u>157,585,023</u>	<u>149,602,488</u>
Operating Expenses				
Self insurance programs				
Highway workers' compensation	---	7,675,779	7,675,779	5,557,142
Highway patrol workers' compensation	---	2,288,997	2,288,997	2,155,211
Highway fleet vehicle liability	---	2,368,566	2,368,566	4,456,861
Highway general liability	---	(4,025,947)	(4,025,947)	8,423,544
Other	---	1,363,114	1,363,114	1,011,161
Medical and life insurance program				
Insurance premiums	7,225,156	---	7,225,156	7,146,757
Medical benefits	100,182,279	---	100,182,279	91,708,347
Prescription drug benefits	28,139,622	---	28,139,622	24,816,990
Professional fees	1,089,654	---	1,089,654	1,078,773
Administrative services	6,097,677	---	6,097,677	5,877,052
Total operating expenses	<u>142,734,388</u>	<u>9,670,509</u>	<u>152,404,897</u>	<u>152,231,838</u>
Operating income (loss)	<u>(5,684,402)</u>	<u>10,864,528</u>	<u>5,180,126</u>	<u>(2,629,350)</u>
Nonoperating Revenues				
Net appreciation and investment income	75,752	244,955	320,707	2,783,876
Total nonoperating revenues	<u>75,752</u>	<u>244,955</u>	<u>320,707</u>	<u>2,783,876</u>
Changes in Net Position	(5,608,650)	11,109,483	5,500,833	154,526
Net Position, beginning of year	<u>19,699,741</u>	<u>14,407,542</u>	<u>34,107,283</u>	<u>33,952,757</u>
Net Position, end of year	\$ <u>14,091,091</u>	\$ <u>25,517,025</u>	\$ <u>39,608,116</u>	\$ <u>34,107,283</u>

Combining Statements of Cash Flows

Proprietary Funds – Internal Service

Year Ended June 30, 2017

With Summarized Financial Information for 2016

	MoDOT & MSHP Medical and Life Insurance Plan	MHTC Self Insurance Plan	Total	
			2017	2016
Cash Flows From Operating Activities				
Receipts from interfund services provided	\$ 137,216,125	\$ 20,535,278	\$ 157,751,403	\$ 149,022,351
Payments for interfund services used	(132,207,275)	(16,377,391)	(148,584,666)	(138,522,021)
Payments to suppliers	<u>(7,223,116)</u>	<u>(1,363,114)</u>	<u>(8,586,230)</u>	<u>(7,592,042)</u>
Net cash provided by (used in) operating activities	<u>(2,214,266)</u>	<u>2,794,773</u>	<u>580,507</u>	<u>2,908,288</u>
Cash Flows From Investing Activities				
Proceeds from sale and maturities of investments	12,170,133	37,619,526	49,789,659	76,270,360
Purchases of investments	(6,703,665)	(45,055,564)	(51,759,229)	(71,542,538)
Interest received	505,902	1,931,650	2,437,552	2,436,767
Investment fees	<u>(23,833)</u>	<u>(97,377)</u>	<u>(121,210)</u>	<u>(118,033)</u>
Net cash provided by (used in) investing activities	<u>5,948,537</u>	<u>(5,601,765)</u>	<u>346,772</u>	<u>7,046,556</u>
Net increase (decrease) in cash and cash equivalents	3,734,271	(2,806,992)	927,279	9,954,844
Cash and Cash Equivalents, beginning of year	<u>9,214,457</u>	<u>12,543,123</u>	<u>21,757,580</u>	<u>11,802,736</u>
Cash and Cash Equivalents, end of year	\$ <u>12,948,728</u>	\$ <u>9,736,131</u>	\$ <u>22,684,859</u>	\$ <u>21,757,580</u>
Reconciliation of Operating Income (Loss) to Net Cash Provided by (Used in) Operating Activities				
Operating income (loss)	\$ (5,684,402)	\$ 10,864,528	\$ 5,180,126	\$ (2,629,350)
Adjustments to reconcile operating income (loss) to net cash provided by (used in) operating activities				
Receivables	166,139	241	166,380	(580,136)
Accounts and claims payable	2,464,215	(8,069,996)	(5,605,781)	5,568,488
Unearned revenue	<u>839,782</u>	<u>---</u>	<u>839,782</u>	<u>549,286</u>
Net cash provided by (used in) operating activities	\$ <u>(2,214,266)</u>	\$ <u>2,794,773</u>	\$ <u>580,507</u>	\$ <u>2,908,288</u>
Noncash Items Impacting Recorded Assets				
Increase (decrease) in fair value of investments	\$ <u>(406,124)</u>	\$ <u>(1,638,050)</u>	\$ <u>(2,044,174)</u>	\$ <u>535,175</u>

Combining Financial Statements Fiduciary Funds



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Combining Statements of Assets and Liabilities

Fiduciary Funds – Agency

June 30, 2017

With Summarized Financial Information for 2016

	<u>Local Fund</u>	<u>MCS Agency Fund</u>	<u>Total</u>	
			<u>2017</u>	<u>2016</u>
Assets				
Restricted cash and cash equivalents	\$35,194,260	\$4,721,160	\$39,915,420	\$38,381,651
Other	---	5,299	5,299	774
Total assets	<u>\$35,194,260</u>	<u>\$4,726,459</u>	<u>\$ 39,920,719</u>	<u>\$38,382,425</u>
Liabilities				
Due to other governments	\$ ---	\$4,726,459	\$ 4,726,459	\$ 4,474,615
Advances from other governments	35,194,260	---	35,194,260	33,907,810
Total liabilities	<u>\$35,194,260</u>	<u>\$4,726,459</u>	<u>\$ 39,920,719</u>	<u>\$ 38,382,425</u>

Combining Statements of Changes in Assets and Liabilities

Fiduciary Funds – Agency

Years ended June 30, 2017 and 2016

	2017			
	<u>Beginning Balance</u>	<u>Additions</u>	<u>Deductions</u>	<u>Ending Balance</u>
Local Fund				
Assets				
Restricted cash and cash equivalents	\$ 33,907,810	\$ 10,955,802	\$ 9,669,352	\$ 35,194,260
Total assets	\$ <u>33,907,810</u>	\$ <u>10,955,802</u>	\$ <u>9,669,352</u>	\$ <u>35,194,260</u>
Liabilities				
Advances from other governments	\$ 33,907,810	\$ 10,813,770	\$ 9,527,320	\$ 35,194,260
Total liabilities	\$ <u>33,907,810</u>	\$ <u>10,813,770</u>	\$ <u>9,527,320</u>	\$ <u>35,194,260</u>
 MCS Agency Fund				
Assets				
Restricted cash and cash equivalents	\$ 4,473,841	\$ 205,849,416	\$ 205,602,097	\$ 4,721,160
Other	774	49,153	44,628	5,299
Total assets	\$ <u>4,474,615</u>	\$ <u>205,898,569</u>	\$ <u>205,646,725</u>	\$ <u>4,726,459</u>
Liabilities				
Due to other governments	\$ 4,474,615	\$ 205,898,569	\$ 205,646,725	\$ 4,726,459
Total liabilities	\$ <u>4,474,615</u>	\$ <u>205,898,569</u>	\$ <u>205,646,725</u>	\$ <u>4,726,459</u>
 Totals				
Assets				
Restricted cash and cash equivalents	\$ 38,381,651	\$ 216,805,218	\$ 215,271,449	\$ 39,915,420
Other	774	49,153	44,628	5,299
Total assets	\$ <u>38,382,425</u>	\$ <u>216,854,371</u>	\$ <u>215,316,077</u>	\$ <u>39,920,719</u>
Liabilities				
Due to other governments	\$ 4,474,615	\$ 205,898,569	\$ 205,646,725	\$ 4,726,459
Advances from other governments	33,907,810	10,813,770	9,527,320	35,194,260
Total liabilities	\$ <u>38,382,425</u>	\$ <u>216,712,339</u>	\$ <u>215,174,045</u>	\$ <u>39,920,719</u>

2016

<u>Beginning Balance</u>	<u>Additions</u>	<u>Deductions</u>	<u>Ending Balance</u>
\$54,355,809	\$ 3,327,830	\$ 23,775,829	\$ 33,907,810
\$ <u>54,355,809</u>	\$ <u>3,327,830</u>	\$ <u>23,775,829</u>	\$ <u>33,907,810</u>
\$54,355,809	\$ 2,889,846	\$ 23,337,845	\$ 33,907,810
\$ <u>54,355,809</u>	\$ <u>2,889,846</u>	\$ <u>23,337,845</u>	\$ <u>33,907,810</u>
\$10,764,063	\$207,203,236	\$213,493,458	\$ 4,473,841
1,674	28,623	29,523	774
\$ <u>10,765,737</u>	\$ <u>207,231,859</u>	\$ <u>213,522,981</u>	\$ <u>4,474,615</u>
\$10,765,737	\$207,231,859	\$ 213,522,981	\$ 4,474,615
\$ <u>10,765,737</u>	\$ <u>207,231,859</u>	\$ <u>213,522,981</u>	\$ <u>4,474,615</u>
\$65,119,872	\$210,531,066	\$237,269,287	\$38,381,651
1,674	28,623	29,523	774
\$ <u>65,121,546</u>	\$ <u>210,559,689</u>	\$ <u>237,298,810</u>	\$ <u>38,382,425</u>
\$10,765,737	\$207,231,859	\$213,522,981	\$ 4,474,615
54,355,809	2,889,846	23,337,845	33,907,810
\$ <u>65,121,546</u>	\$ <u>210,121,705</u>	\$ <u>236,860,826</u>	\$ <u>38,382,425</u>



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Budgetary Comparison
Schedules and
Reconciliations
Debt Service and Nonmajor
Governmental Funds

Budgetary Comparison Schedule and Reconciliation

Debt Service – State Road Bond Fund

Year Ended June 30, 2017

With Summarized Financial Information for 2016

	Final Budgeted Amounts	Actual	Variances Between Final Budget and Actual	
			2017	2016
Budgetary fund balance, beginning of year	\$ 36,676,391	\$ 36,676,391	\$ ---	\$ ---
Resources (inflows)				
Vehicle sales taxes	178,265,400	179,788,359	1,522,959	7,427,768
Interest	<u>211,890</u>	<u>573,695</u>	<u>361,805</u>	<u>276,068</u>
Amount available for appropriation	<u>215,153,681</u>	<u>217,038,445</u>	<u>1,884,764</u>	<u>7,703,836</u>
Charges to appropriations (outflows)				
Bond principal and interest payments	<u>175,866,285</u>	<u>175,678,417</u>	<u>187,868</u>	<u>---</u>
Total charges to appropriations	<u>175,866,285</u>	<u>175,678,417</u>	<u>187,868</u>	<u>---</u>
Budgetary fund balance, end of year	\$ <u>39,287,396</u>	\$ <u>41,360,028</u>	\$ <u>2,072,632</u>	\$ <u>7,703,836</u>

The following reconciliation is the difference between the state's budgetary basis and accounting principles generally accepted in the United States of America (GAAP) basis:

Reconciliation to GAAP	Actual 2017
Budgetary fund balance, end of year	\$41,360,028
Receivables	15,305,923
Change in fair value of investments	<u>(137,713)</u>
GAAP basis fund balance, end of year	<u>\$56,528,238</u>

Budgetary Comparison Schedule and Reconciliation

Nonmajor Governmental – Multimodal Federal and State Fund

Year Ended June 30, 2017

With Summarized Financial Information for 2016

	Final Budgeted Amounts	Actual	Variances Between Final Budget and Actual	
			2017	2016
Budgetary fund balance, beginning of year	\$ 1,958,023	\$ 1,958,023	\$ ---	\$ ---
Resources (inflows)				
State government	19,717,879	19,485,653	(232,227)	(5,390,824)
Intergovernmental/cost reimbursement/miscellaneous	---	1,541,868	1,541,868	2,228,634
American Recovery and Reinvestment Act	6,700,000	6,577,367	(122,633)	(6,898,460)
Federal government	<u>84,865,217</u>	<u>55,161,260</u>	<u>(29,703,957)</u>	<u>(4,438,548)</u>
Amount available for appropriation	<u>113,241,119</u>	<u>84,724,171</u>	<u>(28,516,949)</u>	<u>(14,499,198)</u>
Charges to appropriations (outflows)				
Multimodal operations				
Personal service	288,752	288,752	---	(8,755)
Fringe benefits	239,551	239,551	---	6,309
Expense and equipment	330,952	74,983	255,969	281,817
Program	<u>110,423,841</u>	<u>82,099,013</u>	<u>28,324,827</u>	<u>14,181,580</u>
Total charges to appropriations	<u>111,283,096</u>	<u>82,702,299</u>	<u>28,580,796</u>	<u>14,460,951</u>
Budgetary fund balance, end of year	\$ <u>1,958,023</u>	\$ <u>2,021,872</u>	\$ <u>63,847</u>	\$ <u>(38,247)</u>

The following reconciliation is the difference between the state's budgetary basis and accounting principles generally accepted in the United States of America (GAAP) basis:

Reconciliation to GAAP	Actual 2017
Budgetary fund balance, end of year	\$ 2,021,872
Receivables	12,097,372
Payables	(12,565,437)
Unearned revenues	(521,539)
Due to other funds	<u>(9,559)</u>
GAAP basis fund balance, end of year	\$ <u>1,022,709</u>

Budgetary Comparison Schedule and Reconciliation

Nonmajor Governmental - State Transportation Fund

Year Ended June 30, 2017

With Summarized Financial Information for 2016

	Final Budgeted Amounts	Actual	Variances Between Final Budget and Actual	
			2017	2016
Budgetary fund balance, beginning of year	\$4,429,968	\$4,429,968	\$ ---	\$ ---
Resources (inflows)				
Reimbursements /miscellaneous	---	---	---	42,914
Sales taxes	<u>4,608,900</u>	<u>4,793,938</u>	<u>185,038</u>	<u>181,133</u>
Amount available for appropriation	<u>9,038,868</u>	<u>9,223,906</u>	<u>185,038</u>	<u>224,047</u>
Charges to appropriations (outflows)				
Multimodal operations				
Personal service	154,672	150,564	4,108	585
Fringe benefits	122,337	120,101	2,236	2,902
Expense and equipment	61,220	30,464	30,756	32,939
Program	<u>4,736,844</u>	<u>4,646,384</u>	<u>90,460</u>	<u>18,865</u>
Total charges to appropriations	<u>5,075,073</u>	<u>4,947,513</u>	<u>127,560</u>	<u>55,291</u>
Budgetary fund balance, end of year	<u>\$3,963,795</u>	<u>\$ 4,276,393</u>	<u>\$312,598</u>	<u>\$279,338</u>

The following reconciliation is the difference between the state's budgetary basis and accounting principles generally accepted in the United States of America (GAAP) basis:

Reconciliation to GAAP	Actual 2017
Budgetary fund balance, end of year	\$4,276,393
Receivables	406,072
Payables	(16,635)
Due to other funds	<u>(4,382)</u>
GAAP basis fund balance, end of year	<u>\$4,661,448</u>

Budgetary Comparison Schedule and Reconciliation

Nonmajor Governmental - Aviation Trust Fund

Year Ended June 30, 2017

With Summarized Financial Information for 2016

	Final Budgeted Amounts	Actual	Variances Between Final Budget and Actual	
			2017	2016
Budgetary fund balance, beginning of year	\$ 9,067,763	\$ 9,067,763	\$ ---	\$ ---
Resources (inflows)				
Fuel taxes	258,054	255,414	(2,640)	53,857
Sales taxes	5,345,373	3,905,344	(1,440,029)	(1,750,043)
Interest	90,936	59,801	(31,135)	6,093
Intergovernmental/cost				
Reimbursements/miscellaneous	---	860	860	---
Amount available for appropriation	<u>14,762,126</u>	<u>13,289,182</u>	<u>(1,472,944)</u>	<u>(1,690,093)</u>
Charges to appropriations (outflows)				
Multimodal operations				
Personal service	498,228	477,421	20,807	31,709
Fringe benefits	391,698	349,132	42,566	19,312
Expense and equipment	147,922	134,478	13,444	3,349
Program	<u>7,500,000</u>	<u>3,757,203</u>	<u>3,742,797</u>	<u>3,920,601</u>
Total charges to appropriations	<u>8,537,848</u>	<u>4,718,234</u>	<u>3,819,614</u>	<u>3,974,971</u>
Budgetary fund balance, end of year	\$ <u>6,224,278</u>	\$ <u>8,570,948</u>	\$ <u>2,346,670</u>	\$ <u>2,284,878</u>

The following reconciliation is the difference between the state's budgetary basis and accounting principles generally accepted in the United States of America (GAAP) basis:

Reconciliation to GAAP	Actual 2017
Budgetary fund balance, end of year	\$8,570,948
Receivables	43,411
Payables	(520,731)
Due to other funds	(13,561)
Change in fair value of investments	<u>(17,953)</u>
GAAP basis fund balance, end of year	\$ <u>8,062,114</u>

Budgetary Comparison Schedule and Reconciliation
Nonmajor Governmental – State Transportation Assistance Revolving Fund
Year Ended June 30, 2017
With Summarized Financial Information for 2016

	Final Budgeted Amounts	Actual	Variances Between Final Budget and Actual	
			2017	2016
Budgetary fund balance, beginning of year	\$3,012,315	\$3,012,315	\$ ---	\$ ---
Resources (inflows)				
License fees, and permits	---	255	255	780
Interest	---	51,064	51,064	55,357
Intergovernmental/cost reimbursements/miscellaneous	<u>500,000</u>	<u>331,867</u>	(168,133)	(176,831)
Amount available for appropriation	<u>3,512,315</u>	<u>3,395,501</u>	(116,814)	(120,694)
Charges to appropriations (outflows)				
Multimodal operations				
Expense and equipment	596	596	---	---
Program	<u>599,404</u>	<u>301,205</u>	<u>298,199</u>	<u>499,006</u>
Total charges to appropriations	<u>600,000</u>	<u>301,801</u>	<u>298,199</u>	<u>499,006</u>
Budgetary fund balance, end of year	<u>\$2,912,315</u>	<u>\$3,093,700</u>	\$ <u>181,385</u>	\$ <u>378,312</u>

The following reconciliation is the difference between the state's budgetary basis and accounting principles generally accepted in the United States of America (GAAP) basis:

Reconciliation to GAAP	Actual 2017
Budgetary fund balance, end of year	\$3,093,700
Receivables	1,123,223
Payables	(99,767)
Change in fair value of investments	<u>(6,480)</u>
GAAP basis fund balance, end of year	<u>\$4,110,676</u>

Budgetary Comparison Schedule and Reconciliation

Nonmajor Governmental – MCS Federal Fund

Year Ended June 30, 2017

With Summarized Financial Information for 2016

	Final Budgeted Amounts	Actual	Variances Between Final Budget and Actual	
			2017	2016
Budgetary fund balance, beginning of year	\$ 125,084	\$ 125,084	\$ ---	\$ ---
Resources (inflows)				
Intergovernmental/cost				
reimbursements/miscellaneous	---	5,653	5,653	4,726
Federal government	<u>1,999,725</u>	<u>1,975,824</u>	<u>(23,901)</u>	<u>(273,005)</u>
Amount available for appropriation	<u>2,124,809</u>	<u>2,106,561</u>	<u>(18,248)</u>	<u>(268,279)</u>
Charges to appropriations (outflows)				
Maintenance				
Program	<u>1,999,725</u>	<u>1,976,525</u>	<u>23,200</u>	<u>274,944</u>
Total charges to appropriations	<u>1,999,725</u>	<u>1,976,525</u>	<u>23,200</u>	<u>274,944</u>
Budgetary fund balance, end of year	\$ <u>125,084</u>	\$ <u>130,036</u>	\$ <u>4,952</u>	\$ <u>6,665</u>

The following reconciliation is the difference between the state's budgetary basis and accounting principles generally accepted in the United States of America (GAAP) basis:

	Actual 2017
Reconciliation to GAAP	
Budgetary fund balance, end of year	\$130,036
Receivables	57,063
Payables	<u>(56,414)</u>
GAAP basis fund balance, end of year	<u>\$130,685</u>

Budgetary Comparison Schedule and Reconciliation

Nonmajor Governmental – Grade Crossing Safety Fund

Year Ended June 30, 2017

With Summarized Financial Information for 2016

	Final Budgeted Amounts	Actual	Variances Between Final Budget and Actual	
			2017	2016
Budgetary fund balance, beginning of year	\$2,426,967	\$2,426,967	\$ ---	\$ ---
Resources (inflows)				
License, fees and permits	1,585,316	1,360,093	(225,223)	12,994
Intergovernmental/cost reimbursements/miscellaneous	---	14,431	14,431	1,079
Amount available for appropriation	4,012,283	3,801,491	(210,792)	14,073
Charges to appropriations (outflows)				
Multimodal operations				
Expense and equipment	12,283	12,283	---	---
Program	4,000,000	1,409,010	2,590,990	1,224,725
Total charges to appropriations	4,012,283	1,421,293	2,590,990	1,224,725
Budgetary fund balance, end of year	\$ ---	\$2,380,198	\$ 2,380,198	\$1,238,798

The following reconciliation is the difference between the state's budgetary basis and accounting principles generally accepted in the United States of America (GAAP) basis:

Reconciliation to GAAP	Actual 2017
Budgetary fund balance, end of year	\$2,380,198
Receivables	97,447
Payables	(32,939)
Deferred revenues	(38,312)
GAAP basis fund balance, end of year	<u>\$2,406,394</u>

Budgetary Comparison Schedule and Reconciliation

Nonmajor Governmental – Railroad Expense Fund

Year Ended June 30, 2017

With Summarized Financial Information for 2016

	Final Budgeted Amounts	Actual	Variances Between Final Budget and Actual	
			2017	2016
Budgetary fund balance, beginning of year	\$ 602,881	\$ 602,881	\$ ---	\$ ---
Resources (inflows)				
License, fees and permits	<u>651,007</u>	<u>810,422</u>	<u>159,415</u>	<u>(708,834)</u>
Amount available for appropriation	<u>1,253,888</u>	<u>1,413,303</u>	<u>159,415</u>	<u>(708,834)</u>
Charges to appropriations (outflows)				
Multimodal operations				
Personal service	400,204	368,507	31,697	45,367
Fringe benefits	325,221	288,951	36,270	54,115
Expense and equipment	<u>205,920</u>	<u>171,430</u>	<u>34,490</u>	<u>38,397</u>
Total charges to appropriations	<u>931,345</u>	<u>828,888</u>	<u>102,457</u>	<u>137,879</u>
Budgetary fund balance, end of year	\$ <u>322,543</u>	\$ <u>584,415</u>	\$261,872	\$ (570,955)

The following reconciliation is the difference between the state's budgetary basis and accounting principles generally accepted in the United States of America (GAAP) basis:

Reconciliation to GAAP	Actual 2017
Budgetary fund balance, end of year	\$584,415
Payables	(33,970)
Due to other funds	<u>(14,397)</u>
GAAP basis fund balance, end of year	<u>\$536,048</u>

Budgetary Comparison Schedule and Reconciliation

Nonmajor Governmental – Highway Safety Fund

Year Ended June 30, 2017

With Summarized Financial Information for 2016

	Final Budgeted Amounts	Actual	Variances Between Final Budget and Actual	
			2017	2016
Budgetary fund balance, beginning of year	\$ 226,825	\$ 226,825	\$ ---	\$ ---
Resources (inflows)				
Intergovernmental/cost reimbursements/miscellaneous	---	1,661	1,661	3,066
Federal government Program	<u>22,790,867</u>	<u>16,769,188</u>	<u>(6,021,679)</u>	<u>(2,386,860)</u>
Amount available for appropriation	<u>23,017,692</u>	<u>16,997,674</u>	<u>(6,020,018)</u>	<u>(2,383,794)</u>
Charges to appropriations (outflows)				
Maintenance				
Personal service	295,526	256,937	38,589	31,885
Fringe benefits	240,013	206,929	33,084	40,626
Expense and equipment Program	<u>57,428</u>	<u>54,393</u>	<u>3,035</u>	<u>---</u>
Total charges to appropriations	<u>23,017,692</u>	<u>16,782,796</u>	<u>6,234,896</u>	<u>2,525,516</u>
Transfers to Road Fund	---	---	---	<u>6,804,264</u>
Budgetary fund balance, end of year	\$ <u>---</u>	\$ <u>214,878</u>	\$ <u>214,878</u>	\$ <u>7,018,497</u>

The following reconciliation is the difference between the state's budgetary basis and accounting principles generally accepted in the United States of America (GAAP) basis:

Reconciliation to GAAP	Actual 2017
Budgetary fund balance, end of year	\$ 214,878
Receivables	1,747,843
Payables	<u>(1,674,992)</u>
GAAP basis fund balance, end of year	\$ <u>287,729</u>

Budgetary Comparison Schedule and Reconciliation

Nonmajor Governmental – Motorcycle Safety Fund

Year Ended June 30, 2017

With Summarized Financial Information for 2016

	Final Budgeted Amounts	Actual	Variances Between Final Budget and Actual	
			2017	2016
Budgetary fund balance, beginning of year	\$ 226,467	\$ 226,467	\$ ---	\$ ---
Resources (inflows)				
License, fees and permits	<u>308,167</u>	<u>304,507</u>	<u>(3,660)</u>	<u>(10,423)</u>
Amount available for appropriation	<u>534,634</u>	<u>530,974</u>	<u>(3,660)</u>	<u>(10,423)</u>
Charges to appropriations (outflows)				
Maintenance				
Expense and equipment	3,035	3,035	---	---
Program	<u>425,000</u>	<u>290,857</u>	<u>134,143</u>	<u>136,105</u>
Total charges to appropriations	<u>428,035</u>	<u>293,892</u>	<u>134,143</u>	<u>136,105</u>
Budgetary fund balance, end of year	\$ <u>106,599</u>	\$ <u>237,082</u>	<u>\$130,483</u>	<u>\$125,682</u>

The following reconciliation is the difference between the state's budgetary basis and accounting principles generally accepted in the United States of America (GAAP) basis:

Reconciliation to GAAP	Actual 2017
Budgetary fund balance, end of year	<u>\$237,082</u>
GAAP basis fund balance, end of year	<u>\$237,082</u>



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Statistical Section



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Index and Overview Statistical Section

Financial Trends

These schedules are intended to assist in understanding and assessing the Department's financial performance over time.

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Sources:

Unless otherwise stated, information in the following tables is derived from the Missouri Department of Transportation (MoDOT) annual financial reports for the years shown.

Note:

The objective of this statistical section is to provide users with historical perspective by presenting information for multiple years. Schedules originate with the year that the Department began tracking the information, the tracking process or data collection system changed, or it became administratively feasible to report retroactively.



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Financial Trends

Net Position – Government-wide

Years Ended June 30

(Amounts in Thousands)

<u>Year</u>	<u>Net Investment in Capital Assets</u>	<u>Restricted</u>	<u>Unrestricted</u>	<u>Total</u>
2017	\$27,978,519	\$ 300	\$ (489,615)	\$27,489,204
2016	27,470,765	300	(424,498)	27,046,567
2015	27,079,459	300	(475,196)	26,604,563
2014	26,636,056	782,346	---	27,418,402
2013	26,077,114	875,904	---	26,953,018
2012	25,383,369	1,027,111	---	26,410,480
2011	24,603,720	1,390,363	---	25,994,083
2010	24,396,695	985,705	---	25,382,400
2009	24,461,090	678,643	---	25,139,733
2008	23,945,040	1,061,821	---	25,006,861

Notes:

Amounts for 2009 include the restatement of beginning balances due to implementation of GASB 51, *Accounting and Financial Reporting for Intangible Assets*.

Amounts for fiscal years 2012, 2013 and 2014 were restated due to the implementation of GASB 65, *Items Previously Reported as Assets and Liabilities*, and to correct errors related to infrastructure in progress, infrastructure and infrastructure depreciation.

Amounts for 2015 include restatement of beginning balances due to the implementation of GASB 68, *Accounting and Financial Reporting for Pensions*, and to correct errors related to infrastructure in progress, infrastructure and infrastructure depreciation.

Amounts for fiscal years 2015 and 2016 were restated to correct errors related to infrastructure in progress.

Financial Trends

Changes in Net Position – Government-wide

Years Ended June 30
(Amounts in Thousands)

	<u>2017</u>	<u>2016</u>	<u>2015</u>	<u>2014</u>
Transportation Program Expenses				
Administration	\$ 24,255	\$ 25,374	\$ 24,672	\$ 32,791
Fleet, facilities and information systems	28,961	18,088	29,865	32,790
Maintenance	345,807	328,987	329,098	420,000
Construction	210,252	258,846	274,462	194,552
Multimodal operations	100,952	93,500	84,259	89,148
Interest	93,643	104,190	112,690	129,873
Other state agencies	234,614	225,148	226,370	208,610
Self insurance	9,671	21,604	21,376	19,407
Medical and life insurance	123,668	111,561	106,453	97,483
Pension obligations	87,675	78,196	91,858	---
Other post-employment benefit obligations	43,615	44,005	50,179	50,586
Depreciation	<u>512,940</u>	<u>474,320</u>	<u>454,219</u>	<u>442,734</u>
Total transportation program expenses	<u>1,816,053</u>	<u>1,783,819</u>	<u>1,805,501</u>	<u>1,717,974</u>
Transportation Program Revenues				
Charges for services				
Licenses, fees and permits	304,982	310,073	290,319	290,153
Member insurance premiums	44,803	41,989	39,870	38,169
Other	<u>74,825</u>	<u>68,200</u>	<u>55,454</u>	<u>85,389</u>
Total charges for services	424,610	420,262	385,643	413,711
Federal government				
American Recovery and Reinvestment Act	19,450	18,160	14,628	28,765
Operating	78,484	77,468	82,521	87,531
Capital	<u>847,191</u>	<u>826,329</u>	<u>763,952</u>	<u>839,912</u>
Total federal government	<u>945,125</u>	<u>921,957</u>	<u>861,101</u>	<u>956,208</u>
Total transportation program revenues	<u>1,369,735</u>	<u>1,342,219</u>	<u>1,246,744</u>	<u>1,369,919</u>
Net expense of transportation program	<u>(446,318)</u>	<u>(441,600)</u>	<u>(558,757)</u>	<u>(348,055)</u>
General Revenues				
Fuel taxes	512,713	517,366	493,076	489,984
Sales and use taxes	363,279	350,372	335,420	311,761
Unrestricted investment earnings	3,854	9,101	10,569	13,755
State appropriations	22,136	14,216	15,010	14,347
Gain (loss) on sale of capital assets	<u>(13,028)</u>	<u>(7,451)</u>	<u>(15,212)</u>	<u>(16,408)</u>
Total general revenues	<u>888,954</u>	<u>883,604</u>	<u>838,863</u>	<u>813,439</u>
Changes in Net Position	\$ <u>442,636</u>	\$ <u>442,004</u>	\$ <u>280,106</u>	\$ <u>465,384</u>

Notes:

Government-wide financial statements are prepared on a full accrual basis and include transactions related to capital assets and long-term obligations. These statements also include the effects of eliminating off-setting revenues and expenses related to the Department's internal service funds.

Amounts for fiscal years 2012, 2013 and 2014 were restated due to the implementation of GASB 65, Items Previously Reported as Assets and Liabilities, and to correct errors related to infrastructure in progress, infrastructure and infrastructure depreciation.

Amounts for 2015 include restatements to correct errors related to infrastructure in progress, infrastructure and infrastructure depreciation.

	<u>2013</u>	<u>2012</u>	<u>2011</u>	<u>2010</u>	<u>2009</u>	<u>2008</u>
\$	32,244	\$ 30,040	\$ 33,168	\$ 33,648	\$ 34,834	\$ 33,645
	34,905	37,268	44,866	55,543	54,464	56,721
	398,274	389,803	412,469	433,729	424,327	406,374
	222,767	321,048	318,551	268,009	257,943	240,821
	89,184	68,282	64,873	110,151	85,999	74,128
	136,493	140,710	147,720	138,106	106,538	102,344
	199,660	214,696	198,814	177,646	174,587	178,319
	15,336	13,894	29,222	31,967	19,210	32,103
	94,695	97,137	94,472	90,644	89,774	87,710
	---	---	---	---	---	---
	75,152	75,896	79,025	83,132	65,804	69,731
	<u>413,382</u>	<u>323,238</u>	<u>747,674</u>	<u>876,501</u>	<u>751,246</u>	<u>746,456</u>
	<u>1,712,092</u>	<u>1,712,012</u>	<u>2,170,854</u>	<u>2,299,076</u>	<u>2,064,726</u>	<u>2,028,352</u>
	283,022	284,677	274,673	284,337	290,399	291,843
	37,328	35,636	32,591	30,868	29,047	26,534
	<u>108,043</u>	<u>131,371</u>	<u>150,871</u>	<u>108,214</u>	<u>160,013</u>	<u>86,719</u>
	428,393	451,684	458,135	423,419	479,459	405,096
	49,912	99,266	248,894	298,421	28,279	---
	87,689	73,930	57,953	84,212	76,569	62,179
	<u>892,031</u>	<u>860,754</u>	<u>1,228,181</u>	<u>974,391</u>	<u>833,839</u>	<u>907,956</u>
	<u>1,029,632</u>	<u>1,033,950</u>	<u>1,535,028</u>	<u>1,357,024</u>	<u>938,687</u>	<u>970,135</u>
	<u>1,485,025</u>	<u>1,485,634</u>	<u>1,993,163</u>	<u>1,780,443</u>	<u>1,418,146</u>	<u>1,375,231</u>
	<u>(254,067)</u>	<u>(226,378)</u>	<u>(177,691)</u>	<u>(518,633)</u>	<u>(646,580)</u>	<u>(653,121)</u>
	486,529	496,608	499,416	503,488	499,506	514,908
	304,163	291,279	269,336	250,432	233,810	272,039
	(1,157)	13,309	13,950	12,123	27,607	51,581
	11,630	11,130	11,132	12,111	16,634	13,257
	<u>(4,560)</u>	<u>(3,223)</u>	<u>(4,460)</u>	<u>(16,854)</u>	<u>(1,928)</u>	<u>3,115</u>
	<u>796,605</u>	<u>809,103</u>	<u>789,374</u>	<u>761,300</u>	<u>775,629</u>	<u>854,900</u>
\$	<u>542,538</u>	<u>582,725</u>	<u>611,683</u>	<u>242,667</u>	<u>129,049</u>	<u>201,779</u>

Financial Trends

Changes in Fund Balances – Governmental Funds

Years Ended June 30

(Amounts in Thousands)

	<u>2017</u>	<u>2016</u>	<u>2015</u>	<u>2014</u>
Revenues				
Fuel taxes	\$ 512,714	\$ 517,366	\$ 493,076	\$ 489,984
Sales and use taxes	363,279	350,372	335,420	311,761
Licenses, fees and permits	305,001	310,073	290,319	290,158
Intergovernmental/cost reimbursements/miscellaneous	63,372	67,565	51,017	84,753
Investment earnings	3,565	6,359	8,655	11,679
American Recovery and Reinvestment Act	19,449	18,160	14,758	28,635
State government	22,136	14,216	15,010	14,346
Federal government	<u>923,970</u>	<u>907,421</u>	<u>841,855</u>	<u>926,170</u>
Total revenues	<u>2,213,486</u>	<u>2,191,532</u>	<u>2,050,110</u>	<u>2,157,486</u>
Expenditures				
Administration	50,824	51,365	50,713	48,547
Fleet, facilities and information systems	38,272	38,744	38,980	35,904
Maintenance	456,464	435,964	434,328	450,577
Construction	278,781	296,946	327,776	216,563
Multimodal operations	102,144	94,647	85,363	89,332
Capital outlay	711,180	690,878	714,888	849,897
Debt service - principal	308,650	175,103	188,913	178,903
Debt service - interest	117,312	125,274	128,536	148,936
Other state agencies	<u>262,666</u>	<u>251,143</u>	<u>251,408</u>	<u>233,470</u>
Total expenditures	<u>2,326,293</u>	<u>2,160,064</u>	<u>2,220,905</u>	<u>2,252,129</u>
Excess of revenues over (under) expenditures	(112,807)	31,468	(170,795)	(94,643)
Other Financing Sources (Uses)				
Notes issued	---	---	3,619	13,240
Bonds issued	---	---	---	---
Refunding bonds issued	---	---	---	900,990
Refunding bonds escrow payment	---	---	---	(1,082,245)
Bond interest rate swap	---	---	---	---
Premium on bonds	---	---	---	185,693
Discount on bonds	---	---	---	---
Capital leases issued	17	114	18	(2,044)
Refinancing capital leases issued	---	---	---	---
Capital lease termination payment	---	---	---	---
Capital asset sales	5,442	11,889	5,422	7,488
Transfers in	459,141	460,974	460,003	476,745
Transfers out	<u>(459,141)</u>	<u>(460,974)</u>	<u>(460,003)</u>	<u>(476,745)</u>
Total other financing sources (uses)	<u>5,459</u>	<u>12,003</u>	<u>9,059</u>	<u>23,122</u>
Net Changes in Fund Balances	\$ <u>(107,348)</u>	\$ <u>43,471</u>	\$ <u>(161,736)</u>	\$ <u>(71,521)</u>
Debt service as a percentage of noncapital expenditures				
	26%	20%	21%	23%
Debt service as a percentage of total revenues				
	19%	14%	15%	15%

Notes:

Governmental fund financial statements are prepared on a modified accrual basis to report changes in net current financial resources. These statements differ from cash-based budget reports primarily because revenues are recognized if they are collected within 60 days of the end of the fiscal year and expenditures are recorded when the related liability is incurred, except that certain long-term obligations are recognized to the extent they have matured.

Some amounts have been reclassified for comparability and implementation of GASB 54, *Fund Balance Reporting and Governmental Fund Type Definitions* in fiscal year 2011.

Amounts for 2015 include restatements of capital outlay and construction expenses related to adjustments made to infrastructure.

	<u>2013</u>	<u>2012</u>	<u>2011</u>	<u>2010</u>	<u>2009</u>	<u>2008</u>
\$	486,529	\$ 496,608	\$ 499,416	\$ 503,488	\$ 499,506	\$ 514,908
	304,163	291,279	269,336	251,343	234,599	270,339
	283,022	284,614	274,709	284,909	290,925	290,709
	138,732	138,629	131,809	128,160	139,105	80,668
	(1,149)	11,011	11,548	8,957	23,417	46,890
	49,912	99,265	248,834	298,333	28,279	---
	11,630	11,131	11,132	12,111	16,634	13,257
	<u>985,071</u>	<u>928,718</u>	<u>1,283,838</u>	<u>1,059,348</u>	<u>909,634</u>	<u>970,135</u>
	<u>2,257,910</u>	<u>2,261,255</u>	<u>2,730,622</u>	<u>2,546,649</u>	<u>2,142,099</u>	<u>2,186,906</u>
	46,936	46,636	48,833	49,247	49,224	46,822
	38,058	41,133	49,110	59,586	56,986	58,933
	454,740	440,357	450,103	471,740	466,143	433,653
	241,931	354,259	338,482	293,021	273,099	264,693
	89,404	68,481	65,112	110,412	86,202	74,303
	956,489	1,112,769	1,249,787	1,405,741	1,307,318	1,143,496
	165,332	143,582	166,854	102,261	103,123	88,097
	150,721	155,534	162,911	146,006	115,468	109,730
	<u>226,683</u>	<u>240,086</u>	<u>223,667</u>	<u>201,472</u>	<u>197,248</u>	<u>199,237</u>
	<u>2,370,294</u>	<u>2,602,837</u>	<u>2,754,859</u>	<u>2,839,486</u>	<u>2,654,811</u>	<u>2,418,964</u>
	(112,384)	(341,582)	(24,237)	(292,837)	(512,712)	(232,058)
	9,493	9,097	10,095	10,910	1,856	4,539
	---	---	---	1,085,000	142,735	526,800
	---	---	130,390	---	---	---
	---	---	(150,477)	---	---	---
	---	---	---	---	---	(11,118)
	---	---	20,972	30,631	2,835	27,808
	---	---	---	---	---	(170)
	116	12	4,869	3,284	581	763
	---	---	---	---	---	22,985
	---	---	---	---	---	(22,559)
	13,301	10,591	9,358	7,252	6,830	8,705
	511,732	496,854	515,181	536,864	527,110	574,864
	<u>(511,732)</u>	<u>(496,854)</u>	<u>(515,181)</u>	<u>(536,864)</u>	<u>(527,110)</u>	<u>(574,864)</u>
	<u>22,910</u>	<u>19,700</u>	<u>25,207</u>	<u>1,137,077</u>	<u>54,837</u>	<u>57,753</u>
\$	<u>(89,474)</u>	\$ <u>(321,882)</u>	\$ <u>970</u>	\$ <u>(844,240)</u>	\$ <u>(357,875)</u>	\$ <u>325,695</u>
	22%	20%	22%	17%	16%	16%
	14%	13%	12%	10%	10%	9%

Financial Trends

Fund Balances – Governmental Funds

Years Ended June 30

(Amounts in Thousands)

<u>Year</u>	<u>Nonspendable - Inventories</u>	<u>Restricted - Highways and Transportation</u>	<u>Unassigned</u>	<u>Total</u>
2017	\$38,790	\$ 866,455	\$ ---	\$ 905,245
2016	39,614	972,979	---	1,012,593
2015	37,574	931,548	---	969,122
2014	29,135	1,103,299	(1,576)	1,130,858
2013	34,841	1,167,773	(234)	1,202,380
2012	45,790	1,248,963	(2,899)	1,291,854
2011	46,731	1,567,005	---	1,613,736
2010	43,711	1,569,055	---	1,612,766
2009	47,693	1,210,523	(489,690)	768,526
2008	42,443	1,083,957	---	1,126,400

Notes:

Amounts were reclassified in fiscal year 2011 due to implementation of GASB 54, *Fund Balance Reporting and Governmental Fund Type Definitions*.

Financial Trends

Expenditures of Federal Awards

Years Ended June 30

(Amounts in Thousands)

<u>Year</u>	<u>Roads and Bridges</u>	<u>Multimodal</u>	<u>Motor Carriers</u>	<u>Highway Safety</u>	<u>Total</u>
2016	\$ 823,800	\$ 63,045	\$4,413	\$ 17,170	\$ 908,428
2015	761,537	56,573	3,925	35,039	857,074
2014	843,571	65,095	3,374	31,199	943,239
2013	912,736	61,776	3,225	40,381	1,018,118
2012	940,436	44,769	2,838	24,523	1,012,566
2011	1,459,615	43,409	1,576	18,517	1,523,117
2010	1,244,642	69,158	1,701	21,925	1,337,426
2009	858,715	52,741	1,207	25,377	938,040
2008	909,643	46,440	1,410	17,208	974,701
2007	800,933	47,658	1,327	34,637	884,555

Source:

MoDOT Schedule of Expenditures of Federal Awards prepared for inclusion in the State Auditor's single audit report for the state of Missouri

Notes:

Expenditures include State Emergency Management Agency amounts.

Fiscal year 2017 data is not yet available.

Revenue Capacity Revenue Base – State Motor Fuel Taxes

Years Ended June 30

(Amounts in Thousands)

<u>Year</u>	<u>Gallons</u>	<u>Net State Receipts</u>	<u>Distribution</u>		
			<u>Cities</u>	<u>Counties</u>	<u>MoDOT</u>
2017	4,129,221	\$ 699,355	\$ 105,590	\$82,815	\$510,950
2016	4,107,558	697,580	104,130	81,663	511,787
2015	4,009,046	680,045	103,909	81,487	494,649
2014	3,925,826	667,361	100,077	78,484	488,800
2013	3,919,121	666,106	99,433	77,980	488,693
2012	3,976,007	676,601	100,994	79,206	496,401
2011	4,033,033	685,447	103,065	80,851	501,531
2010	4,032,237	684,164	102,113	80,085	501,966
2009	4,002,068	680,862	101,685	79,750	499,427
2008	4,182,599	710,246	106,357	83,418	520,471

Source:

MoDOT Financial Services Division

Notes:

Amounts are provided on a cash basis.

Dollar amounts are shown net of motor fuel tax refunds.

Revenue Capacity

Revenue Rates – State Motor Fuel Taxes

Years Ended June 30

(Cents per Gallon)

<u>Year</u>	<u>Total Fuel Tax Rate</u>	<u>Local Governments</u>	<u>MoDOT</u>
2017	17.00	4.55	12.45
2016	17.00	4.55	12.45
2015	17.00	4.55	12.45
2014	17.00	4.55	12.45
2013	17.00	4.55	12.45
2012	17.00	4.55	12.45
2011	17.00	4.55	12.45
2010	17.00	4.55	12.45
2009	17.00	4.55	12.45
2008	17.00	4.55	12.45

Source:

MoDOT Financial Services Division

Note:

Motor fuel tax rates are established by Chapter 142, RSMo. Increases in these rates require a statutory change.

Revenue Capacity Principal Revenue Suppliers – State Motor Fuel Taxes

Year Ended June 30

(Amounts in Thousands)

	<u>2017</u>	<u>2008</u>
Gallons from top ten suppliers	3,592,978	3,425,897
Net revenue from top ten suppliers	\$ 610,806	\$ 582,402
Net revenue from all suppliers	\$ 699,355	\$ 710,246
Percentage from top ten suppliers	87%	82%

Sources:

Net revenue from top ten suppliers: Missouri Department of Revenue

Net revenue from all suppliers: MoDOT Financial Services Division

Remainder of information is extrapolated

Notes:

Top ten supplier information is released by the Department of Revenue only in the aggregate. Information on individual suppliers is not available. There are 115 total suppliers.



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Debt Capacity Ratios of Outstanding Debt

Years Ended June 30

(Amounts in Thousands Except Per Capita)

<u>Year</u>	<u>Debt Outstanding at June 30</u>			
	<u>Road Bonds</u>	<u>Notes Issued</u>	<u>Capital Leases</u>	<u>Total</u>
2017	\$2,032,555	\$ 644	\$ 89	\$2,033,288
2016	2,341,150	644	127	2,341,921
2015	2,509,620	7,230	60	2,516,910
2014	2,679,170	22,923	93	2,702,186
2013	2,918,000	26,404	2,269	2,946,673
2012	3,071,525	28,405	2,466	3,102,396
2011	3,204,715	23,678	8,476	3,236,869
2010	3,352,640	32,707	14,322	3,399,669
2009	2,355,925	27,164	19,646	2,402,735
2008	2,298,080	34,042	28,443	2,360,565

Sources:

Personal Income: United States Department of Commerce, Bureau of Economic Analysis

Population: United States Department of Commerce, Census Bureau

Notes:

Personal income and population are reported on a calendar year basis within the applicable fiscal year.

<u>Ratio of Debt to Income</u>		<u>Ratio of Debt to Population</u>	
<u>Personal Income</u>	<u>Percentage of Personal Income</u>	<u>Population</u>	<u>Per Capita</u>
\$268,379,000	0.76%	6,093	\$334
263,751,000	0.89	6,084	385
255,748,000	0.98	6,064	415
238,095,000	1.13	6,044	447
223,049,000	1.32	6,022	490
229,986,000	1.35	6,011	516
217,486,000	1.49	6,012	538
213,238,000	1.59	5,987	568
205,288,000	1.17	5,912	406
198,757,000	1.19	5,878	402

Debt Capacity Pledged Revenue Coverage Related to Revenue Bonds

Years Ended June 30

(Amounts in Thousands Except Coverage)

Year				<u>Senior Lien Bonds</u>		
	Senior Bond Revenues (1)	Operating Expenses (2)	Senior Net Pledged Revenues Available	Principal	Interest	Coverage
2017	\$ 973,349	\$ 388,116	\$585,233	\$54,545	\$16,534	8.23
2016	968,300	372,800	595,500	51,965	19,090	8.38
2015	934,340	373,739	560,601	50,395	21,555	7.79
2014	914,514	348,537	565,977	47,815	23,877	7.89
2013	937,165	333,327	603,838	44,255	25,467	8.66
2012	935,399	342,240	593,159	31,790	26,868	10.11
2011	929,143	324,416	604,727	56,795	28,443	7.09
2010	916,929	281,320	635,609	41,280	32,386	8.63
2009	906,977	279,971	627,006	39,540	34,339	8.49
2008	965,169	279,823	685,346	38,005	36,118	9.25

Year				<u>Federal Reimbursement</u>		
	Federal Reimbursement Revenues (5)	Expenses	Federal Reimbursement Bonds Net Pledged Revenues	Principal	Interest (6)	Coverage
2017	\$ 699,433	\$ ---	\$ 699,433	\$38,795	\$28,374	10.41
2016	692,366	---	692,366	37,325	29,840	10.31
2015	624,417	---	624,417	36,000	31,203	9.29
2014	708,726	---	708,726	34,825	32,453	10.53
2013	771,710	---	771,710	33,450	33,161	11.59
2012	719,532	---	719,532	32,725	33,889	10.80
2011	1,226,128	---	1,226,128	30,595	36,026	18.40
2010	749,825	---	749,825	---	19,476	38.50
2009	712,574	---	712,574	---	2,596	274.44
2008	---	---	---	---	---	---

Sources:

MoDOT Financial Services Division

Notes:

(1) Senior Bond Revenues consist of various per centages of the state motor fuel tax, sales and use taxes and motor vehicle fees, as set by the state's constitution and statutes. Revenues are reported net of refunds and exclude sales tax revenue deposited into the State Road Bond Fund.

(2) Operating Expenses consist of retirement benefit costs, the cost of enforcement of motor vehicle laws and the cost of collection of taxes and fees. The cost of collection reflects actual expenditures and does not reflect any Missouri Department of Revenue refunds associated with spending over the three percent cap during previous years.

(3) First, Second, Third Lien Revenues consist of sales taxes deposited into the State Road Bond Fund.

(4) First, Second, Third Lien Net Pledged Revenues consist of excess Senior Net Pledged Revenues and sales tax deposited into the State Road Bond Fund.

(5) Federal Reimbursement Revenues exclude American Recovery and Reinvestment Act revenue and amounts passed through to other political entities. For debt service coverage calculation purposes, excess First, Second, Third Lien Net Revenues are not included.

(6) Federal reimbursement interest is reported net of federal subsidies associated with Build America Bonds.

First, Second, Third Lien Revenues (3)	First, Second, Third Lien Net Pledged Revenues (4)	First Lien			Second Lien			Third Lien		
		Principal	Interest	Coverage	Principal	Interest	Coverage	Principal	Interest	Coverage
\$179,788	\$ 693,943	\$18,810	\$29,009	14.51	\$59,550	\$19,721	5.46	\$19,070	\$10,279	4.44
170,460	694,905	22,520	30,039	13.22	56,660	22,507	5.28	---	10,276	4.89
162,858	651,509	53,940	30,044	7.76	13,555	21,768	5.46	15,660	10,308	4.48
149,793	644,078	52,330	38,643	7.08	12,055	25,316	5.02	15,025	10,352	4.19
113,443	647,559	50,805	41,111	7.05	10,605	25,798	5.05	14,410	9,974	4.24
106,451	640,952	49,385	43,432	6.91	5,465	26,024	5.16	13,825	9,989	4.33
100,945	620,434	48,025	45,721	6.62	1,600	26,088	5.11	---	10,048	4.72
93,744	655,687	41,725	47,609	7.34	5,280	26,299	5.42	---	4,785	5.22
91,013	644,140	35,575	49,140	7.60	9,775	26,690	5.32	---	668	5.29
84,476	695,699	24,510	50,204	9.31	---	16,978	7.59	---	1,654	7.45

Demographic and Economic Information Population, Personal Income and Unemployment Rate

Years Ended December 31

(Amounts in Thousands)

<u>Year</u>	<u>Population</u>	<u>Personal Income</u>	<u>Per Capita Personal Income</u>	<u>Unemployment Rate</u>
2016	6,093	\$268,379,000	\$44	4.0%
2015	6,084	263,751,000	43	3.9
2014	6,064	255,748,000	42	5.1
2013	6,044	238,095,000	39	7.4
2012	6,022	223,049,000	39	7.6
2011	6,011	229,986,000	38	7.7
2010	6,012	217,486,000	36	9.2
2009	5,988	213,238,000	36	9.2
2008	5,912	205,288,000	35	6.0
2007	5,878	198,757,000	34	5.1

Sources:

Population: United States Department of Commerce, Census Bureau

Personal Income, Per Capita Personal Income and Unemployment Rate : United States Department of Commerce, Bureau of Economic Analysis

Demographic and Economic Information Employment Sectors

Years Ended December 31

(Amounts in Thousands)

	2016			2007		
	<u>Employees</u>	<u>Rank</u>	<u>Percentage</u>	<u>Employees</u>	<u>Rank</u>	<u>Percentage</u>
Trade, transportation and utilities	549	1	19%	562	1	20%
Education and health services	459	2	16	391	3	14
Government	446	3	16	453	2	16
Professional and business services	387	4	14	341	4	12
Leisure and hospitality	295	5	10	273	6	10
Manufacturing	260	6	9	299	5	11
Financial activities	174	7	6	166	7	6
Construction, natural resources and mining	124	8	4	149	8	5
Other services	116	9	4	120	9	4
Information	<u>51</u>	10	<u>2</u>	<u>65</u>	10	<u>2</u>
Total	<u>2,861</u>		<u>100%</u>	<u>2,819</u>		<u>100%</u>

Source:

United States Department of Labor, Bureau of Labor Statistics

Note:

Information on employers is provided at the more general level of employment sectors, rather than the top ten specific employers of the state of Missouri. This data is more relevant to the mission of a transportation system.

Demographic and Economic Information Licensed Drivers with Population Data

Years Ended June 30

(Amounts in Thousands)

<u>Year</u>	<u>Licensed Drivers</u>	<u>Change in Licensed Drivers</u>	<u>Population</u>	<u>Change in Population</u>
2016	4,250	37	6,084	20
2015	4,213	(82)	6,064	20
2014	4,295	15	6,044	22
2013	4,280	(8)	6,022	11
2012	4,288	11	6,011	(1)
2011	4,277	31	6,012	24
2010	4,246	28	5,988	76
2009	4,218	21	5,912	34
2008	4,197	35	5,878	40
2007	4,162	22	5,838	50

Sources:

Licensed Drivers: Missouri Department of Revenue for federal reporting

Population: United States Department of Commerce, Census Bureau

Notes:

Fiscal year 2017 licensed drivers' data is not yet available.

Population is reported on a calendar year basis within the applicable fiscal year.

Demographic and Economic Information

Vehicle Registrations with Fuel Tax Receipts

Years Ended June 30

(Amounts in Thousands Except Fuel Tax Receipts per Registration)

<u>Fiscal Year</u>	<u>Registrations</u>	<u>Percentage Change in Registrations</u>	<u>Net State Fuel Tax Receipts</u>	<u>Percentage Change in Fuel Tax Receipts</u>	<u>Fuel Tax Receipts per Registration</u>
2016	6,795	1.6%	\$697,580	2.6%	103
2015	6,689	4.7	680,045	2.6	104
2014	6,390	(6.1)	667,361	1.9	106
2013	6,807	2.2	666,106	0.2	98
2012	6,659	8.7	676,601	(2.8)	100
2011	6,124	(8.5)	685,447	0.2	112
2010	6,691	10.5	684,164	0.5	102
2009	6,057	1.6	680,862	(4.1)	112
2008	5,961	(0.6)	710,246	0.9	119
2007	5,997	(0.7)	704,071	(0.5)	117

Sources:

Registrations: Missouri Department of Revenue, Missouri State Highway Patrol and MoDOT for federal reporting

Fuel Tax Receipts: MoDOT Financial Services Division, cash basis

Note:

Fiscal year 2017 registrations data is not yet available.

Operating Information

Demand and Level of Service Indicators

Years Ended December 31

<u>Year</u>	<u>Daily Vehicle Miles Traveled (Amounts in Thousands)</u>			<u>Population (Amounts in Thousands)</u>	<u>Average Daily Miles Per Capita</u>
	<u>State Highways</u>	<u>Non-State Highways</u>	<u>Total Public Highways</u>		
2016	139,361	64,807	204,169	6,093	33.5
2015	136,129	60,849	196,978	6,084	32.4
2014	134,056	60,293	194,349	6,064	32.1
2013	131,064	58,871	189,935	6,044	31.4
2012	130,518	56,887	187,405	6,022	31.1
2011	129,512	58,948	188,460	6,011	31.4
2010	130,628	62,879	193,507	6,012	32.2
2009	130,047	59,257	189,304	5,988	31.6
2008	130,703	55,834	186,537	5,912	31.6
2007	134,149	55,303	189,452	5,878	32.2

Sources:

Daily Vehicle Miles Traveled: MoDOT Transportation Planning Division

Population: United States Department of Commerce, Census Bureau



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Operating Information

Demand and Level of Service Indicators

Years Ended June 30

Freight Tonnage By Mode (Amounts In Thousands) (1) (2)					Travel Information by Mode		
<u>Year</u>	<u>Port (4)</u>	<u>Motor Carrier</u>	<u>Aviation</u>	<u>Rail</u>	<u>Number of Transit Passengers</u>	<u>Number of River Runner Rail Passengers</u>	<u>Number of Airline Passengers (Amounts in Millions) (2)</u>
2017	n/a-c y	n/a-cy	n/a-cy	n/a-cy	n/a-src	127,100	n/a-cy
2016	40,000	462,000	186	352,000	59,100,000	172,000	n/a-src
2015	37,000	485,000	186	397,000	62,800,000	185,600	11.9
2014	39,000	485,000	196	431,000	63,100,000	189,200	11.9
2013	35,000	464,000	198	420,000	62,500,000	197,000	11.6
2012	30,000	409,000	195	438,000	63,400,000	193,000	11.6
2011	33,000	400,000	197	449,000	58,600,000	191,000	11.7
2010	33,000	398,000	182	441,000	56,300,000	165,000	11.5
2009	24,000	368,000	190	416,000	68,400,000	153,000	11.5
2008	26,000	361,000	240	412,000	68,600,000	138,000	13.0

Source:

MoDOT Tracker – Measures of Departmental Performance

Notes:

- (1) Data is estimated and provides generalized trends and movements.
- (2) Measured on a calendar year basis.
- (3) Negative numbers mean final project cost was less than the amount budgeted for the project.
- (4) Prior years data may be updated for information received in subsequent years.

n/a-cy: Not available - calendar year basis.

n/a-src: Not available - external source provides data.

<u>Road and Bridge Projects</u>		<u>Safety</u>		
<u>Percent of Programmed Project Cost As Compared To Final Project Cost (3)</u>	<u>Percent of Projects Completed on Time</u>	<u>Number of Fatalities from Traffic Crashes (2) (4)</u>	<u>Number of Serious Injuries from Traffic Crashes (2) (4)</u>	<u>Percent of Stripes on Major Roads In Good Condition (2)</u>
(0.50)%	68%	n/a-cy	n/a-cy	n/a-cy
(2.65)	68	949	4,698	89.8%
(5.56)	67	870	4,402	53.8
(7.70) 73		766	4,657	83.0
(12.47) 80		757	4,938	92.1
(10.43)	75	826	5,506	96.4
(15.37) 74		786	5,643	92.4
(11.48)	79	821	6,096	91.3
0.31 67		878	6,540	91.0
(2.57) 71		960	6,931	96.4

Operating Information
Capital Asset Indicators ⁽¹⁾
 Years Ended December 31

<u>Year</u>	<u>Centerline Miles</u>	<u>Percentage of Major Highways In Good Condition</u>	<u>Number of Bridges in Poor Condition (2)</u>
2016	33,856	90.1%	n/a-src
2015	33,873	90.4	1,898
2014	33,892	89.2	1,914
2013	33,890	89.7	1,966
2012	33,885	88.5	2,081
2011	33,845	88.1	2,208
2010	33,702	85.8	2,486
2009	33,639	86.5	2,679
2008	33,676	83.4	2,838
2007	33,685	78.0	2,844

Sources:

MoDOT Tracker – Measures of Departmental Performance

Centerline miles provided by Transportation Planning Division

Notes:

(1) Assets of non-highway modes are not owned by the state. MoDOT administers funds to those entities, primarily through federal and state grants.

(2) The Safe and Sound Bridge Improvement program, completed in October 2012, rehabilitated 248 and replaced 554 bridges.

n/a-src: Not available - external source provides data.

Operating Information Capital Asset Indicators

Years Ended December 31

<u>Functional Classification</u>	<u>Total Public Centerline Miles</u>									
	<u>2016</u>	<u>2015</u>	<u>2014</u>	<u>2013</u>	<u>2012</u>	<u>2011</u>	<u>2010</u>	<u>2009</u>	<u>2008</u>	<u>2007</u>
Rural										
Interstate	842	842	842	841	867	723	722	722	722	722
Freeway/expressway	1,020	926	920	923	878	967	953	2	2	---
Principal arterial	1,958	2,029	2,043	2,037	2,103	2,157	2,171	3,115	3,116	3,117
Minor arterial	3,935	3,959	3,953	3,964	3,962	3,959	3,944	3,948	3,927	3,927
Major collector	16,138	16,137	16,134	16,164	16,191	16,181	16,185	16,182	16,211	16,216
Minor collector	5,940	5,943	5,946	5,953	5,961	5,954	5,944	5,948	5,961	5,966
Local	925	927	923	934	965	963	935	885	875	869
Urban										
Interstate	538	538	538	538	512	482	459	459	459	459
Freeway/expressway	476	468	461	446	434	455	470	398	397	399
Principal arterial	646	654	689	708	719	730	730	803	808	811
Minor arterial	591	597	582	571	565	549	527	526	516	513
Major collector	520	523	517	485	446	445	414	410	437	442
Minor collector	22	22	23	14	2	---	---	---	---	---
Local	305	308	321	312	280	280	248	241	245	244
Total centerline miles	<u>33,856</u>	<u>33,873</u>	<u>33,892</u>	<u>33,890</u>	<u>33,885</u>	<u>33,845</u>	<u>33,702</u>	<u>33,639</u>	<u>33,676</u>	<u>33,685</u>
Statewide Composite										
Interstate	1,379	1,380	1,380	1,379	1,379	1,206	1,181	1,181	1,181	1,181
Freeway/expressway	1,496	1,394	1,381	1,369	1,312	1,421	1,423	400	399	399
Arterial	7,130	7,239	7,267	7,280	7,349	7,394	7,372	8,392	8,367	8,368
Collector	22,621	22,625	22,620	22,616	22,600	22,580	22,542	22,540	22,609	22,624
Local	1,230	1,235	1,244	1,246	1,245	1,244	1,184	1,126	1,120	1,113
Total centerline miles	<u>33,856</u>	<u>33,873</u>	<u>33,892</u>	<u>33,890</u>	<u>33,885</u>	<u>33,845</u>	<u>33,702</u>	<u>33,639</u>	<u>33,676</u>	<u>33,685</u>

Source:

MoDOT Transportation Planning Division

Operating Information

Employee Full-Time Equivalents (FTE)

Years Ended June 30

	<u>2017</u>	<u>2016</u>	<u>2015</u>	<u>2014</u>	<u>2013</u>	<u>2012</u>	<u>2011</u>	<u>2010</u>	<u>2009</u>
District offices	4,597	4,493	4,610	4,653	4,501	4,685	5,183	5,541	5,512
Central office	<u>755</u>	<u>763</u>	<u>771</u>	<u>765</u>	<u>765</u>	<u>886</u>	<u>1,028</u>	<u>1,096</u>	<u>1,124</u>
Total	<u>5,352</u>	<u>5,256</u>	<u>5,381</u>	<u>5,418</u>	<u>5,266</u>	<u>5,571</u>	<u>6,211</u>	<u>6,637</u>	<u>6,636</u>

Source:

State of Missouri payroll reporting system

Note:

The decreases in 2011-2013 resulted from planned staffing reductions.

Other Information



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**Independent Auditors' Report On Internal
Control Over Financial Reporting And On
Compliance And Other Matters Based On An
Audit Of Financial Statements Performed In
Accordance With *Government Auditing Standards***

Missouri Highways and Transportation Commission
Missouri Department of Transportation
Jefferson City, Missouri

We have audited, in accordance with the auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards* issued by the Comptroller General of the United States, the financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Missouri Department of Transportation (the Department), as of and for the year ended June 30, 2017, and the related notes to the financial statements, which collectively comprise the Department's basic financial statements, and have issued our report thereon dated September 28, 2017.

Internal Control Over Financial Reporting

In planning and performing our audit of the financial statements, we considered the Department's internal control over financial reporting (internal control) to determine the audit procedures that are appropriate in the circumstances for the purpose of expressing our opinions on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of the Department's internal control. Accordingly, we do not express an opinion on the effectiveness of the Department's internal control.

A *deficiency in internal control* exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct misstatements on a timely basis. A *material weakness* is a deficiency, or combination of deficiencies, in internal control, such that there is a reasonable possibility that a material misstatement of the entity's financial statements will not be prevented, or detected and corrected on a timely basis. A *significant deficiency* is a deficiency, or a combination of deficiencies, in internal control that is less severe than a material weakness, yet important enough to merit attention by those charged with governance.

Our consideration of internal control was for the limited purpose described in the first paragraph of this section and was not designed to identify all deficiencies in internal control that might be material weaknesses or significant deficiencies. Given these limitations, during our audit we did not identify any deficiencies in internal control that we consider to be material weaknesses. However, material weaknesses may exist that have not been identified.

Compliance And Other Matters

As part of obtaining reasonable assurance about whether the Department's financial statements are free of material misstatement, we performed tests of its compliance with certain provisions of laws, regulations, contracts and grant agreements, noncompliance with which could have a direct and material effect on the determination of financial statement amounts. However, providing an opinion on compliance with those provisions was not an objective of our audit, and accordingly, we do not express such an opinion. The results of our tests disclosed no instances of noncompliance or other matters that are required to be reported under *Government Auditing Standards*.

Purpose Of This Report

The purpose of this report is solely to describe the scope of our testing of internal control and compliance and the results of that testing, and not to provide an opinion on the effectiveness of the entity's internal control or on compliance. This report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering the entity's internal control and compliance. Accordingly, this communication is not suitable for any other purpose.

RubinBrown LLP

September 28, 2017

Total State & Federal Revenue as proposed in the 1992 Plan
RSMo 21.795.2(1)(d)

The information in this section is in accordance with the highlighted portion in the following section of the reporting statute. "2. *The department of transportation shall submit a written report prior to November tenth of each year to the governor, lieutenant governor, and every member of the senate and house of representatives. The report shall be posted to the department's Internet website so that general assembly members may elect to access a copy of the report electronically. The written report shall contain the following:*

(1) A comprehensive financial report of all funds for the preceding state fiscal year which shall include a report by independent certified public accountants, selected by the commissioner of the office of administration, attesting that the financial statements present fairly the financial position of the department in conformity with generally accepted government accounting principles. This report shall include amounts of:

(a) State revenues by sources, amounts of federal revenues by source;

(b) Any other revenues available to the department by source;

(c) Funds appropriated, the amount the department has budgeted and expended for the following: contracts, right-of-way purchases, preliminary and construction engineering, maintenance operations and administration;

(d) Total state and federal revenue compared to the revenue estimate in the fifteen-year highway plan as adopted in 1992. All expenditures made by, or on behalf of, the department for personal services including fringe benefits, all categories of expense and equipment, real estate and capital improvements shall be assigned to the categories listed in this subdivision in conformity with generally accepted government accounting principles; ..." Section 21.795.2, RSMo 2009 (L. 2009 HB 683 merged with HB 752). (emphasis added).

SCHEDULE OF 2017 TOTAL STATE AND FEDERAL REVENUE

This data is presented to provide financial information to comply with RSMo 21.795.2(1)(d)

Total State and Federal Revenue Comparison - RSMo 21.795.2(1)(d)
Actual Revenue Comparison in Fifteen Year Plan Format
(Dollars in Millions)

	Actual <u>FY 2017</u>	FY 2010 <u>3/10/92 Plan</u>	Actual <u>Less: 3/10/92</u>
Current State Revenue ¹	\$1,159	\$864	\$295
From Funding Package	173	187	(14)
Total State Revenue	<u>1,332</u>	<u>1,051</u>	<u>281</u>
Estimated Federal Funds ²	699	583	116
Total Funds Available	<u><u>\$2,031</u></u>	<u><u>\$1,634</u></u>	<u><u>\$397</u></u>

Notes:

¹Incidental revenue was not included in current revenue in the 1992 Plan projections. Therefore, for a direct comparison, incidental revenue is excluded from the actual total.

²The federal funds variance is due to increased federal highway fund apportionments from the federal highway and transit programs legislation – the Transportation Equity Act for the 21st Century (TEA-21), Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU), Moving Ahead for Progress in the 21st Century Act (MAP-21) and Fixing America's Surface Transportation Act (FAST). The American Recovery and Reinvestment Act (ARRA) also provided additional federal highway funds.

Criteria for Project Prioritization

RSMo 21.795.2(2)

Introduction

The information in this section is in accordance with the highlighted portion in the following section of the reporting statute. *"(2) A detailed explanation of the methods or criteria employed to select construction projects, including a listing of any new or reprioritized projects not mentioned in a previous report, and an explanation as to how the new or reprioritized projects meet the selection methods or criteria;"* Section 21.795.2(2), RSMo (A.L. 2012 H.B. 1402)

The Five-Year Highway and Bridge Construction Schedule establishes work for 2018-2022. As each year of the plan is completed, a new year is added. Except for improvements specified in Sections 2B and 2C, schedules for 2018-2022 are the same as in last year's report.

The Missouri Highways and Transportation Commission endorsed the Planning Framework in March of 2004. The framework is an open and transparent process for project selection and prioritization that includes public participation.

Public Involvement

Public involvement in project development and programming activities is a key element in gaining public acceptance critical to the success of any transportation improvement program. The recent multi-year federal transportation bills have emphasized the necessity of public involvement. In Missouri, the approach is primarily to seek involvement from four groups: metropolitan planning organizations, regional planning commissions, local officials and the general public. Through public involvement, all Missourians have a say in how transportation dollars are spent.

Metropolitan planning organizations represent urbanized areas with populations over 50,000. They are responsible for transportation planning within their regions. Regional planning commissions represent multi-county rural regions and are charged with coordinating functions of local governments, including transportation planning. The public is involved in the planning process in two ways: 1) through election of the local officials who comprise the regional planning commission and metropolitan planning organization boards of directors; and 2) through direct contact with MoDOT, metropolitan planning organizations, regional planning commissions or local officials.

Public involvement for development of transportation improvements begins several years before the projects actually appear in the STIP.

Transportation planning consists of a series of decisions that direct the use of current and future available resources to accomplish Missouri's transportation goals. The current transportation planning process can be summarized in the following steps.

1. Develop Missouri's long range transportation plan
2. Identify and prioritize needs
3. Develop solutions and design projects
4. Prioritize and select projects for the STIP's Highway and Construction Schedule

Develop Missouri's Long Range Transportation Plan

MoDOT's long-range transportation plan identifies the state's transportation vision for the next 20 years. The plan also identifies what the public expects of the state transportation system.

MoDOT's current long range transportation plan was completed in February 2014. The federally required plan, called "A Vision for Missouri's Transportation Future," is designed to guide transportation decision-making throughout the state. It was developed after an intense seven-month public engagement period that resulted in over 12,000 suggestions ranging from big picture ideas to localized projects.

Based on the input received, four goal areas were established: 1) take care of the transportation system and services we enjoy today; 2) keep all travelers safe, no matter the mode of transportation; 3) invest in projects that spur economic growth and create jobs; and 4) give Missourians better transportation choices (more viable urban and rural transit, friendlier bike and pedestrian accommodations, improvements in rail, ports and airport operations).

The vision is Missouri's ideal transportation system, but without additional resources, MoDOT will not be able to deliver this vision. At present levels of funding, MoDOT is focused on the public's top priority: taking care of the existing system.

The plan, including what Missourians said should be priorities over the next 20 years, can be found at www.missourionthemove.org.

Identify and Prioritize Needs

There are many transportation problems, often called needs, on Missouri's transportation system. Identifying these needs is a continuous process and crucial for successful planning. For example, one need might be redesigning a high-accident location, such as an intersection; another need might be a location improvement that helps a new business move products more efficiently. There are two levels of needs identification, regional and statewide.

Statewide needs are identified formally through the long-range transportation planning process, and public outreach is done in conjunction with the long-range transportation plan development. These needs typically cross several county lines, and involve interstates and major highways.

MoDOT districts work with planning partners – such as local and regional elected and community officials, and representatives of the metropolitan planning organizations and regional planning commissions – throughout the year to identify regional transportation needs.

Prioritizing needs is the process of deciding which problems, from the list of identified needs, should be addressed first. This can be a difficult task given a wide variety of needs. Not only do needs have different subject matter – safety, maintenance or economic development – they have varying time horizons. A structurally deficient bridge might be a more immediate need than a resurfacing project. However, simply being an immediate need does not guarantee a higher priority. These complicated decisions require a coordinated effort from many groups.

Needs prioritization is based on the goals in Missouri’s long-range transportation plan. MoDOT districts work with planning partners to prioritize regional needs annually. Each region develops a program that first addresses its asset management goals of maintaining the current condition. If a region has funds remaining after programming the work needed to keep its system at its current condition, then other regional needs may be considered and prioritized.

Develop Solutions and Design Projects

When the highest priority needs have been identified, they are evaluated to find the best solution to the problem based on engineering expertise, public input and financial considerations. Environmental impact is another factor that influences the development and selection of a solution. There are a variety of environmental reviews that must occur for the proposed solutions. Some solutions may be less desirable or eliminated from consideration due to the extent of the environmental impacts. After a solution is agreed upon, design plans are started.

Determining the cause of a problem is often more complicated than might be expected. For instance, a high incidence of accidents at a given intersection might be due to poor sight distances, weather conditions, signal timing, roadway geometry or even reckless driving. Identifying the primary reason or combination of reasons for the problem is key to developing effective solutions.

When a problem is identified, the natural tendency for any problem-solver is to immediately offer the solution. Effective planning requires developing many possible solutions in order to capture the most efficient and effective solution. MoDOT engineers and planners are experts at generating good solutions to transportation problems. MoDOT staff is even more effective when working with local and regional officials to generate the solutions. This process reveals issues and concerns that may not have previously been evident.

The public’s involvement in defining needs and determining the appropriate solutions will take several forms. The public may actually initiate the investigation of needs by contacting MoDOT or its planning partners. The public, through its local officials, has representation in determining the best solution for the transportation need. As MoDOT develops public involvement plans for specific projects, the public will have further opportunity to review concepts and provide input.

Prioritize and Select Projects for Construction

Deciding which projects to do and when to do them is a complicated and often controversial matter. Gathering and discerning public input is crucial to realizing the full benefit of available funds for Missouri's transportation system. MoDOT relies on local and regional planning agencies for this process. The project prioritization processes are based primarily on data and serve as a starting place for determining the best candidates for funding.

Each region must first develop a program to reach its asset management goals. After a region demonstrates it can reach those goals, it may prioritize and fund other regional needs. The project prioritization processes include the following.

- Safety
- Taking care of the system
- Interstates and major bridges
- Other regional needs

Projects are typically divided into three categories - high, medium and low - within each funding category. Each time projects are prioritized, existing projects not yet programmed for construction are re-evaluated.

Projects are prioritized against other projects in the same funding category. Smaller projects and those intended to take care of the existing system are compared with one another. And, once a region demonstrates it can meet its asset management goals, similar size regional projects may be prioritized against one another. MoDOT works with local and regional officials to determine the priority of the projects in each funding category. Projects on the high-priority project list are candidates for funding.

Additionally, each of Missouri's nine metropolitan planning organizations (MPO) located in Cape Girardeau (Southeast Metropolitan Planning Organization - SEMPO), Columbia (Columbia Area Transportation Study Organization - CATSO), Fayetteville-Springdale-Rogers AR (and a small part of McDonald County, -MO) (Northwest Arkansas Regional Planning Commission), Jefferson City (Capital Area Metropolitan Planning Organization - CAMPO), Joplin (Joplin Area Transportation Study Organization - JATSO), Kansas City (Mid-America Regional Council - MARC), St. Joseph (St. Joseph Area Transportation Study Organization - SJATSO), St. Louis (East-West Gateway Council of Governments - EWGCOG) and Springfield (Ozarks Transportation Organization - OTO) prepares a Transportation Improvement Program (TIP) and a long-range metropolitan transportation plan (MTP) for its MPO area. These TIPs are the accumulation of federally funded projects proposed by their local governments and MoDOT. These projects are consistent with the MTP's goals and objectives. MoDOT uses public input received throughout the year to develop its submittal for the MPO's TIP. Each MPO has an approved public involvement plan for its respective area that allows for review and feedback from individual citizens, organizations, agencies and local area governments. Using public input as one of its decision factors, the MPO determines the projects in its area that will be programmed for construction.

These TIPs are incorporated by reference into the five-year STIP without modification.

Public Review Period

Comments from the public and the planning partners are considered throughout the year in an effort to maximize Missouri's resources. Based on public and engineering input, a draft of the STIP is published, followed by a 30-day public review period. During this public review period, the program is distributed to MoDOT districts for public access, and the Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) for review. The STIP is also available on MoDOT's Web site at www.modot.org/plansandprojects/index.htm. Citizens have the opportunity to provide comments by mail, e-mail or telephone (by calling 1-888-ASK-MODOT) to district representatives during this time period. MoDOT responds to the comments received through an acknowledgement or by providing additional information, depending on the nature of the comment. Most answers or acknowledgements are sent within five business days of receiving the comment. Some comments require more time for research before an answer can be provided. Changes are made, as appropriate, in response to comments before a final STIP is developed and presented to the Missouri Highways and Transportation Commission (MHTC) for approval. Input from this part of the process will be used to measure the effectiveness of the program and to begin making improvements on next year's program. The STIP becomes effective when approved by the MHTC as well as the FHWA and FTA.

Program Amendments

After the STIP has been approved, which typically occurs in July, project changes may occur. Projects may need to be added or revised because of unforeseen circumstances. These changes are referred to as amendments. The public involvement process for STIP amendments occurs prior to incorporating the project in the program. Public involvement for projects inside a MPO area will be coordinated by the MPO according to its approved TIP amendment process.

A seven-day public comment period is provided for all proposed amendments and administrative amendments to the STIP. Administrative modifications do not require a seven-day public comment period. All projects follow the public involvement processes and policies defined in MoDOT's planning framework.

The MHTC-approved STIP, and all STIP changes, are made available for viewing on the MoDOT website at www.modot.org/plansandprojects/index.htm.

Reprioritized Projects in the 2017-2021 Highway and Bridge Construction Schedule RSMo 21.795.2(2)

Introduction

The information in this section is in accordance with the highlighted portion in the following section of the reporting statute. *"(2) A detailed explanation of the methods or criteria employed to select construction projects, **including a listing of any new or reprioritized projects not mentioned in a previous report, and an explanation as to how the new or reprioritized projects meet the selection methods or criteria;**"* Section 21.795.2(2), RSMo (A.L. 2012 H.B. 1402)

This section identifies projects in the 2017-2021 Highway and Bridge Construction Schedule reprioritized in the 2018-2022 schedule and in state fiscal year 2017.

Projects delayed, accelerated or removed are considered reprioritized. Reprioritization occurs when root projects are split into more specific projects; existing project contracts are extended; or existing projects are adjusted for unforeseen circumstances or coordination with outside agencies. Reprioritization is a normal aspect of the planning process and reflects an effort to efficiently and responsively manage the schedule.

An explanation for the date change is included with each project.

The total number of projects reprioritized (delayed, accelerated and/or removed) is 162, which represents 14 percent of the projects in the 2017-2021 Highway and Bridge Schedule as approved in July 2016. This number is higher than last year's number of 82 and the percentage stayed at 14.

Reprioritized Projects in the 2017-2021 Highway and Bridge Construction Schedule

RSMo 21.795.2(2)

KEY

County location of project

Job number used to track project costs

State fiscal year in which project is now to be awarded

County	Route	Job No.	2017-2021 STIP SFY	Current SFY or Award Date	Description of Location/Improvement
					Reason(s):

Route location of project

State fiscal year in which project was to be awarded in the previous STIP

Reason projects were reprioritized from the 2017-2021 Highway and Construction Program

Details of project description, improvement and location of project

Reprioritized Projects in the 2017 - 2021 Highway and Bridge Construction Schedule RSMo.21.795.2(2)

County	Route	Job Number	2017 - 2021 STIP SFY	Current SFY or Award Date	Description of Improvement / Location
Andrew	IS 29	0I3003C	2017	Removed	Job Order Contracting for pavement repair from Rte. K in Andrew County to Platte County. Includes I-229 in Andrew and Buchanan Counties. Reason(s): The project was removed because an existing project was extended for a second year.
Atchison	IS 29	0I3003B	2017	Removed	Job Order Contracting for pavement repair from the Iowa State line to Rte. K in Andrew County. Reason(s): The project was removed because an existing project was extended for a second year.
Buchanan	US 169	1S3143	2017	2018	ADA Transition Plan improvements at three intersections in St. Joseph. On Belt Hwy. at Wal-Mart South entrance and at Commons Drive. On Rte. AC at Pickett Road. \$273,000 Statewide Transportation Alternatives Funds. To be let in combination with 1S3143B. Reason(s): The project was delayed due to bids being rejected by the MHTC.
Clinton	RT C	1S3088	2017	2018	Pavement and shoulder improvements from south city limits of Plattsburg to Rte. CC in Clay County. \$760,000 Open Container funds. Project to be let in combination with 4P3051B. Reason(s): The project was delayed due to reprioritization of projects.
Daviess	IS 35	0I3003E	2017	Removed	Job Order Contracting for pavement repair from Rte. 6 in Daviess County near Winston to the Clay County line. Reason(s): The project was removed because an existing project was extended for a second year.
Harrison	IS 35	0I3003D	2017	Removed	Job Order Contracting for pavement repair from the Iowa State line to Rte. 6 in Daviess County near Winston. Reason(s): The project was removed because an existing project was extended for a second year.
Harrison	RT V	1S3122	2018	2021	Replace bridge over Coal Creek, 1.2 miles north of Rte. WW near Cainsville. Project involves bridge N0373. Reason(s): The project was delayed due to additional requirements after establishment of the award date.
Holt	IS 29	1P3023B	2017	2020	Bridge painting over Davis Creek, 0.2 mile south of Rte. 118 near Mound City. Project involves twin bridges A1767. Reason(s): The project was delayed in order to let in combination with 1P3056B, 1S0623B, 1S3057B and 1S3090B.

Reprioritized Projects in the 2017 - 2021 Highway and Bridge Construction Schedule RSMo.21.795.2(2)

County	Route	Job Number	2017 - 2021 STIP SFY	Current SFY or Award Date	Description of Improvement / Location
Holt	IS 29	1P3023D	2018	Removed	Remove bridges over abandoned railroad 0.3 mile south of Rte. 118 near Mound City. Project involves bridges A1768. Reason(s): The project was removed due to the work being incorporated into another project. (1P3023C)
Linn	RT MM	1S3079	2017	2018	Section 14 streambank protection project with the Corps of Engineers near Locust Creek, 0.5 mile west of Rte. 5 near Browning. Corps to design and administer project. Cost represents MoDOT's share. Payment to Corp for design work. Near bridge A2098. Reason(s): The project was accelerated due to coordination with outside agencies.
Various	Various	0P3018B	2018	Removed	Safety projects at various locations in the Northwest District. \$679,000 from Statewide Open Container funds. Reason(s): The project was removed due to being a root project, from which other projects were split. (1S1042)
Various	Various	0P3019B	2019	Removed	Safety projects at various locations in the Northwest District. \$675,000 from Statewide Open Container funds. Reason(s): The project was removed due to being a root project, from which other projects were split. (1S3076 and 2P2211)
Various	Various	0S3018B	2018	2019	ADA Transition Plan improvements at various locations in the Northwest District. \$260,000 from Statewide Transportation Alternatives funds. Reason(s): The project was delayed due to reprioritization of projects.
Various	Various	1P3150	2019	Removed	Pavement improvement on various routes in the Northwest District. Reason(s): The project was removed due to being a root project, from which other projects were split. (1P3024, 1P3165 and 1P3188)
Adair	US 63	2P3131	2017	2018	Pavement improvements on southbound lanes 1.5 miles north of Rte. 156 to 1.3 miles south of Rte. M in Macon County and on northbound lanes 1.8 miles north of Rte. 156 to 2.6 miles north of Rte. KK near Kirksville. Reason(s): The project was delayed due to additional requirements after establishment of the award date.
Audrain	US 54	2P3135	2018	2019	Pavement improvements from Rte. 19 north junction to 0.1 mile east of Rte. U in Pike County near Curryville. Reason(s): The project was delayed due to ADA issues.

Reprioritized Projects in the 2017 - 2021 Highway and Bridge Construction Schedule RSMo.21.795.2(2)

County	Route	Job Number	2017 - 2021 STIP SFY	Current SFY or Award Date	Description of Improvement / Location
Lincoln	US 61	2P3106	2017	Removed	Intersection improvements at Rte. B and Rte. E near Troy. Reason(s): The project was removed because of public opposition.
Marion	US 24	2P3003	2017	2018	Payment to IDOT in SFY 2018 for deck sealing on Quincy Bayview bridge. Cost represents Missouri's share. Project involves bridge A4274. Reason(s): The project was delayed due to coordination with outside agencies.
Pike	US 54	2P3094	2017	Removed	Job Order Contracting for bridge repair on the Champ Clark Bridge over the Mississippi River at Louisiana. \$75,000 IDOT funds. Project involves bridge K0932. Reason(s): The project was removed due to bridge being replaced with another project (3P2209B).
Various	Various	0P3018C	2018	Removed	Safety projects at various locations in the Northeast District. \$712,000 from Statewide Open Container funds. Reason(s): The project was removed due to being a root project, from which other projects were split. (2P3101)
Various	Various	0P3020C	2020	Removed	Safety projects at various locations in the Northeast District. \$939,000 from Statewide Open Container funds. Reason(s): The project was removed due to being a root project, from which other projects were split. (2P3156)
Various	Various	0S3017C	2017	Removed	ADA Transition Plan improvements at various locations in the Northeast District. \$245,000 from Statewide Transportation Alternatives funds. Reason(s): The project was removed due to being a root project, from which other projects were split. (2P3082, 2S3172 and 3P2226)
Various	Various	0S3018C	2018	Removed	ADA Transition Plan improvements at various locations in the Northeast District. \$743,000 from Statewide Transportation Alternatives funds. Reason(s): The project was removed due to being a root project, from which other projects were split. (2S3172)
Various	Various	0S3019C	2019	Removed	ADA Transition Plan improvements at various locations in the Northeast District. \$759,000 from Statewide Transportation Alternatives funds. Reason(s): The project was removed due to being a root project, from which other projects were split. (2P3217 and 2P3218)

Reprioritized Projects in the 2017 - 2021 Highway and Bridge Construction Schedule RSMo.21.795.2(2)

County	Route	Job Number	2017 - 2021 STIP SFY	Current SFY or Award Date	Description of Improvement / Location
Various	Various	2P3059	2018	Removed	Bridge improvements at various primary locations in the Northeast District. Reason(s): The project was removed due to being a root project, from which other projects were split. (2P3059B, 2P3059C, 2P3059D and 2S3143)
Various	Various	2P3061	2018	Removed	Pedestrian and ADA Transition Plan improvements along various routes in the Northeast District. Reason(s): The project was removed due to being a root project, from which other projects were split. (2S3172)
Warren	MO 94	2S3143	2019	2018	Replace bridge over Smith Creek 1.7 miles east of Rte. U near Pinckney. Project involves bridge T0038. Reason(s): The project was accelerated in order to let in combination with 2S3124 for cost savings.
Cass	MO 58	4P3081E	2017	2018	Pavement, ADA Transition Plan and sidewalk improvements from Rte. D to Dean Avenue/Clint Drive in Belton. \$817,000 Statewide Transportation Alternatives funds. Reason(s): The project was delayed due to reprioritization of projects.
Clay	RT C	4P3051B	2017	2018	Pavement improvements, shoulder additions and edge line rumbles from Rte. 92 to Rte. CC. \$1,489,000 Open Container funds. Project to be let in combination with 1S3088. Reason(s): The project was delayed due to reprioritization of projects.
Jackson	IS 435	4I2337	2019	2018	Bridge, pavement and corridor improvements from the Kansas State line to I-49. Project involves twin bridges A1240, A1662, A1427, and A0610. Design/Build project. Reason(s): The project was accelerated due to reprioritization of projects.
Jackson	IS 435	4I3123	2019	Removed	Pavement improvements from State Line Road to I-470. Reason(s): The project was removed due to the work being incorporated into another project. (4I2337)
Jackson	IS 470	4I3168	2018	2017 Was Awarded 2017	Bridge improvements at various locations from Blue Ridge Blvd. to I-70. Project involves twin bridges A1349, A1346, A1347, A2145, A2147, A2149, A2150, A2443, and single bridges A2143, A2142, A2144, A3408, A2122. Reason(s): The project was accelerated to provide better coordination with other projects.

Reprioritized Projects in the 2017 - 2021 Highway and Bridge Construction Schedule RSMo.21.795.2(2)

County	Route	Job Number	2017 - 2021 STIP SFY	Current SFY or Award Date	Description of Improvement / Location
Jackson	IS 670	4P2316	2019	2018	Payback to Kansas City in SFY 2018 for the replacement of Wyandotte and Central bridges from Central Street to Wyandotte Street. Reason(s): The project was accelerated due to coordination with outside agencies.
Jackson	IS 70	4I1597C	2018	2019	Interchange improvements at I-435 within the limits of Kansas City. Project involves bridges A0990, A0991, A0992 and A0993. Reason(s): The project was delayed due to reprioritization of projects.
Jackson	CST DOUGLAS RD	4S3132	2017	2018	Bridge improvements on Douglas Road over I-470 in Lee's Summit, 0.1 mile north of NE Missouri Road and 0.1 mile south of Colbern Road. Project involves bridge A2117. Reason(s): The project was delayed due to reprioritization of projects.
Johnson	US 50	3P3064	2020	2022	Pavement improvements from County Road 1501 to east of Pride Avenue in Warrensburg. Reason(s): The project was delayed due to reprioritization of projects.
Johnson	RT DD	4S3102Z	2017	2018	Payment to Johnson County for construction of a shared use pedestrian facility along Rte. DD from Pembroke Dr. to SE 591 Road. \$285,563 Cost Share and \$311,121 District Transportation Enhancement funds. To be let by Johnson County as STP-6300 (406). Reason(s): The project was delayed due to coordination with outside agencies.
Johnson	RT OO	3S3071	2018	2018	Pavement Overlay from Rte. M to Rte. 13 and on Rte. M from Rte. OO to Hwy. 50. \$2,132,000 District Operations funds. Reason(s): The project was delayed due to reprioritization of projects.
Lafayette	US 24	3P3057	2018	2017 Was Awarded 2017	Intersection improvements at Rte. 131 south of Wellington. \$453,000 Open Container funds and \$283,000 District Operating Budget. Reason(s): The project was accelerated to address safety concerns.
Platte	MO 152	4S3207	2018	2017 Was Awarded 2017	Install median guard cable from I-435 to Congress Ave. \$1,092,000 District Operations Budget. Reason(s): The project was accelerated to address safety concerns.

Reprioritized Projects in the 2017 - 2021 Highway and Bridge Construction Schedule RSMo.21.795.2(2)

County	Route	Job Number	2017 - 2021 STIP SFY	Current SFY or Award Date	Description of Improvement / Location
Platte	MO 9	4S3208	2018	2017 Was Awarded 2017	Install median guard cable from I-635 to Rte. 169. \$449,000 District Operations Budget. Reason(s): The project was accelerated to address safety concerns.
Various	Various	0I3003F	2017	Removed	Job Order Contracting for asphalt pavement repair at various interstate locations in the urban Kansas City District. Reason(s): The project was removed because an existing project was extended for a second year.
Various	Various	0I3003G	2017	Removed	Job Order Contracting for concrete pavement repair at various interstate locations in the urban Kansas City District. Reason(s): The project was removed because an existing project was extended for a second year.
Various	Various	0S3017D	2017	Removed	ADA Transition Plan improvements at various locations in the rural Kansas City District. Reason(s): The project was delayed due to reprioritization of projects.
Various	Various	0S3017E	2017	2018	ADA Transition Plan improvements at various locations in the urban Kansas City District. \$838,000 from Statewide Transportation Alternatives funds. Reason(s): The project was delayed due to reprioritization of projects.
Various	Various	3I3004	2017	2018	Job Order Contracting for guard cable and guardrail repair at various locations in the rural Kansas City District. Reason(s): The project was delayed because an existing project was extended for a second year.
Various	Various	3I3021	2018	2022	Job Order Contracting for guard cable and guardrail repair at various locations in the rural Kansas City District. Reason(s): The project was delayed due to reprioritization of projects.
Various	Various	4I3011	2017	2022	Job Order Contracting for guard cable and guardrail repair at various locations in the urban Kansas City District. Reason(s): The project was delayed due to reprioritization of projects.

Reprioritized Projects in the 2017 - 2021 Highway and Bridge Construction Schedule RSMo.21.795.2(2)

County	Route	Job Number	2017 - 2021 STIP SFY	Current SFY or Award Date	Description of Improvement / Location
Various	Various	4I3150	2017	2021	Job Order Contracting for lighting repair at various locations in the urban Kansas City District. Reason(s): The project was delayed due to reprioritization of projects.
Various	Various	4P3060	2017	2022	Job Order Contracting for asphalt pavement repair at various major route locations in the urban Kansas City District. Reason(s): The project was delayed due to reprioritization of projects.
Various	Various	4P3061	2017	2022	Job Order Contracting for concrete pavement repair at various major route locations in the urban Kansas City District. Reason(s): The project was delayed due to reprioritization of projects.
Various	Various	4P3062	2017	2022	Job Order Contracting for bridge repairs at various locations in the urban Kansas City District. Reason(s): The project was delayed due to reprioritization of projects.
Various	Various	4P3117	2017	2021	Job Order Contracting for fence repair at various locations in the urban Kansas City District. Reason(s): The project was delayed due to reprioritization of projects.
Various	Various	4P3227	2017	Removed	Job Order Contracting for concrete pavement repair at various major route locations in the rural Kansas City District. Reason(s): The project was removed due to receiving no bids and work being completed by MoDOT forces.
Various	Various	4P3228	2017	2018	Pavement striping at various intersections throughout the urban Kansas City District. \$350,000 District Operations Budget. Reason(s): The project was delayed due to bids being rejected by the MHTC.
Boone	MO 763	5S3159	2017	2018	Pavement and ADA Transition Plan improvements from Bus. 70 to Rte. 740 in Columbia. Reason(s): The project was delayed due to reprioritization of projects.

Reprioritized Projects in the 2017 - 2021 Highway and Bridge Construction Schedule RSMo.21.795.2(2)

County	Route	Job Number	2017 - 2021 STIP SFY	Current SFY or Award Date	Description of Improvement / Location
Cooper	IS 70	0I3003I	2017	Removed	Job Order Contracting for asphalt pavement repair in Cooper, Boone and Callaway Counties. Reason(s): The project was removed due to the work being incorporated into another project. (0I3003Z)
Cooper	IS 70	0I3003Z	2017	2018	Asphalt and concrete pavement repair in various locations along I-70 in Cooper and Callaway Counties. Reason(s): The project was delayed to achieve a more advantageous bidding situation. Funds being incorporated from another project. (0I3003I)
Laclede	IS 44	0I3003R	2017	Removed	Job Order Contracting for concrete pavement repair in Laclede, Pulaski, Phelps and Crawford Counties. Reason(s): The project was removed because an existing project was extended for a second year.
Phelps	RT D	5S3141	2017	2018	Bridge improvements over the BNSF Railroad. Project involves bridge X0638. Reason(s): The project was delayed due to coordination with outside agencies.
Various	Various	0P3011F	2017	Removed	ADA Transition Plan improvements at various locations in the Central District. \$640,000 Statewide Transportation Alternatives funds. Reason(s): The project was removed due to being a root project, from which other projects were split. (5P3030, 5P3135, 5S3202, 5S3207 and 5S3219)
Various	Various	0P3018F	2018	Removed	Safety projects at various locations in the Central District. \$1,309,000 from Open Container funds. Reason(s): The project was removed due to being a root project, from which other projects were split. (5P3119 and 5P3170)
Various	Various	0P3019F	2019	Removed	Safety projects at various locations in the Central District. Reason(s): The project was removed due to being a root project, from which other projects were split. (5P3181)
Various	Various	0P3020F	2020	Removed	Safety projects at various locations in the Central District. Reason(s): The project was removed due to being a root project, from which other projects were split. (5S3266)

Reprioritized Projects in the 2017 - 2021 Highway and Bridge Construction Schedule RSMo.21.795.2(2)

County	Route	Job Number	2017 - 2021 STIP SFY	Current SFY or Award Date	Description of Improvement / Location
Various	Various	0S3017F	2017	Removed	ADA Transition Plan improvements at various locations in the Central District. \$205,000 from Statewide Transportation Alternatives funds. Reason(s): The project was removed due to being a root project, from which other projects were split. (5S3207, 5S3218 and 5S3220)
Various	Various	0S3019F	2019	Removed	ADA Transition Plan improvements at various locations in the Central District. \$241,000 from Statewide Transportation Alternatives funds. Reason(s): The project was removed due to being a root project, from which other projects were split. (5P3276 and 5S3232)
Various	Various	0S3020F	2020	Removed	ADA Transition Plan improvements at various locations in the Central District. Reason(s): The project was removed due to being a root project, from which other projects were split. (5P3285)
Various	Various	5P3216	2019	Removed	Pavement, bridge or operational improvements at various locations in the Central District. Reason(s): The project was removed due to being a root project, from which other projects were split. (5P3212, 5P3235, 5P3258, 5S3076, 5S3173, 5S3257 and 5S3259)
Various	Various	5S3043B	2019	Removed	Pavement and bridge improvements on various routes in the Central District. Reason(s): The project was removed due to being a root project, from which other projects were split. (5P3185)
Jefferson	MO 141	6P3143	2019	2017 Was Awarded 2017	Intersection improvements at Ridgewood School Road. Reason(s): The project was accelerated due to public request.
Jefferson	MO 21	6P3155	2017	2019	Payment to City of De Soto for roadway improvements on Rte. 21 between Cajun Drive and Rte. H. \$881,606 Congestion Mitigation and Air Quality funds and \$126,766 Desoto funds. Reason(s): The project was delayed due to coordination with outside agencies.
Jefferson	CRD OLD HWY 21	6S3174	2019	2017 Was Awarded 2017	Install new signal at Konert Road. Reason(s): The project was accelerated due to public request.

Reprioritized Projects in the 2017 - 2021 Highway and Bridge Construction Schedule RSMo.21.795.2(2)

County	Route	Job Number	2017 - 2021 STIP SFY	Current SFY or Award Date	Description of Improvement / Location
Jefferson	RT Z	6S3151	2017	2019	Payment to City of Pevely for roadway improvements on Rte. Z from east of I-55 to Rte. 61/67. \$952,226 STP funds. Reason(s): The project was delayed due to coordination with outside agencies.
St. Charles	MO 370	6P3222	2017	2018	Signal optimization at Rte. 370 interchanges from Elm Street to St. Louis Mills, and on Rte. 115 from Jennings Station to I-70 south outer road. \$96,000 Congestion Mitigation and Air Quality Improvement Program funds. Reason(s): The project was delayed due to coordination with outside agencies.
St. Charles	US 61	6P3071	2017	2018	New interchange at Rte. P / Peine Road, safety improvements at median crossovers north of Peine Road to north of Rte. A. Project involves bridge H0149. \$4,331,337 Cost Share, \$2,795,119 Wentzville, \$3,501,000 St. Charles County, \$3,031,188 Demo ID MO160. Reason(s): The project was accelerated due to coordination with outside agencies.
St. Louis	MO 180	6S3048	2019	2020	Pavement and ADA Transition Plan improvements from I-270 to I-170. Reason(s): The project was delayed due to reprioritization of projects.
St. Louis	IS 44	6I3169	2018	2017 Was Awarded 2017	Pavement improvements from east of Murdoch Avenue to Rte. 141. \$2,815,000 District Operating funds. Reason(s): The project was accelerated to offset delay of project 6I3136B.
St. Louis	CST DORSETT RD	6S3134	2017	2019	Bridge improvements on Dorsett Road / Midland Boulevard at Rte. 67 (Lindbergh Boulevard). Project involves bridge A3509. Reason(s): The project was delayed due to additional requirements after establishment of the award date.
St. Louis	Various	6I2415B	2020	2022	Create Bus Rapid Transit (BRT) and High Occupancy Vehicle (HOV) lanes at various locations in St. Louis County. Reason(s): The project was delayed due to coordination with outside agencies.
St. Louis	Various	6P3177	2017	2018	Job Order Contracting for guardrail repair at various locations in St. Louis City and St. Louis County. Reason(s): The project was delayed because an existing project was extended for a second year.

Reprioritized Projects in the 2017 - 2021 Highway and Bridge Construction Schedule RSMo.21.795.2(2)

County	Route	Job Number	2017 - 2021 STIP SFY	Current SFY or Award Date	Description of Improvement / Location
St. Louis	Various	6Q3192	2017	2018	Video wall replacement at the District Traffic Management Center (TMC). Reason(s): The project was delayed due to additional requirements after establishment of the award date.
St. Louis City	IS 270	6I3040	2017	2018	Payment to IDOT for bridge improvements on the Chain of Rocks bridge. Project involves bridge A0890. To be let by IDOT. Reason(s): The project was delayed due to coordination with outside agencies.
St. Louis City	IS 55	6I3149	2018	2020	Bridge improvements from Virginia Avenue to Arsenal Street. Project involves bridges A1079, A1080, A1082, A1083, A1084, A1085 and A1086. Reason(s): The project was delayed to provide better coordination with other projects.
Various	Various	0I3003L	2017	Removed	Job Order Contracting for asphalt pavement repair at various interstate locations in Franklin and Jefferson Counties. Reason(s): The project was removed because an existing project was extended for a second year.
Various	Various	0I3003M	2017	Removed	Job Order Contracting for asphalt pavement repair at various interstate locations in St. Charles and St. Louis Counties and St. Louis City. Reason(s): The project was removed because an existing project was extended for a second year.
Various	Various	0P3011G	2018	Removed	ADA Transition Plan improvements at various primary locations in the St. Louis District. \$1,540,000 Statewide Transportation Alternatives funds. Reason(s): The project was removed due to being a root project, from which other projects were split. (6I3020B, 6S3250, 6S3239, 6S3238, 6S3234 and 6S3049)
Various	Various	0P3018G	2018	Removed	Safety projects at various locations in the St. Louis District. \$5,077,000 from Statewide Open Container funds. Reason(s): The project was removed due to being a root project, from which other projects were split. (6I3150, 6I3156, 6I3159, 6I3165, 6I3189, 6S3160, 6S3161 and 6S3207)
Various	Various	0S3017G	2018	Removed	ADA Transition Plan improvements at various locations in the St. Louis District. \$2,265,000 from Statewide Transportation Alternatives funds. Reason(s): The project was removed due to being a root project, from which other projects were split. (6I3020B, 6S3049, 6S3207 and 6S3233)

Reprioritized Projects in the 2017 - 2021 Highway and Bridge Construction Schedule RSMo.21.795.2(2)

County	Route	Job Number	2017 - 2021 STIP SFY	Current SFY or Award Date	Description of Improvement / Location
Various	Various	0S3018G	2018	Removed	ADA Transition Plan improvements at various locations in the St. Louis District. \$2,330,000 from Statewide Transportation Alternatives funds. Reason(s): The project was removed due to being a root project, from which other projects were split. (6I3020B)
Various	Various	0S3019G	2019	Removed	ADA Transition Plan improvements at various locations in the St. Louis District. \$2,392,000 from Statewide Transportation Alternatives funds. Reason(s): The project was removed due to being a root project, from which other projects were split. (6P3180, 6P3049)
Various	Various	0S3020G	2020	Removed	ADA Transition Plan improvements at various locations in the St. Louis District. \$2,039,000 from Statewide Transportation Alternatives funds. Reason(s): The project was removed due to being a root project, from which other projects were split. (6S1718)
Various	Various	0S3021G	2021	Removed	ADA Transition Plan improvements at various locations in the St. Louis District. \$2,289,000 from Statewide Transportation Alternatives funds. Reason(s): The project was removed due to being a root project, from which other projects were split. (6S3255 and 6S3259)
Various	Various	6P3175	2017	2018	Job Order Contracting for fence repair at various locations in the St. Louis District. Reason(s): The project was delayed because an existing project was extended for a second year.
Various	Various	6P3176	2017	2018	Job Order Contracting for guard cable repair at various locations in the St. Louis District. Reason(s): The project was delayed because an existing project was extended for a second year.
Various	Various	6P3190	2018	Removed	Signal and lighting improvements throughout the St. Louis District. Reason(s): The project was removed due to being a root project, from which other projects were split. (6Q3284, 6S3231, 6S3234, 6S3236, 6S3238, 6S3239 and 6S3265)
Various	Various	6P3191	2019	Removed	Signal and lighting improvements throughout the St. Louis District. Reason(s): The project was removed due to being a root project, from which other projects were split. (6P3253, 6Q3285, 6Q3286, 6S3228 and 6S3233)

Reprioritized Projects in the 2017 - 2021 Highway and Bridge Construction Schedule RSMo.21.795.2(2)

County	Route	Job Number	2017 - 2021 STIP SFY	Current SFY or Award Date	Description of Improvement / Location
Various	Various	6P3198	2017	2018	Job Order Contracting for asphalt pavement improvements (non-interstate) at various primary route locations in the St. Louis District. Reason(s): The project was delayed because an existing project was extended for a second year.
Barry	RT TT	7S3123	2018	2019	Pavement and safety improvements on Rte. TT from Rte. 39 to Rte. D in Stone County and on Rte. Z from Rte. 60 to Rte. 39. Reason(s): The project was delayed due to better than expected pavement condition.
Barton	US 160	7P2228D	2018	2019	Bridge improvements over BNSF Railway. Project involves bridge K0556. Reason(s): The project was delayed due to coordination with outside agencies.
Bates	IS 49	0I3003W	2017	Removed	Job Order Contracting for pavement repair from the Cass County line to Rte. 54 in Vernon County. Reason(s): The project was removed because an existing project was extended for a second year.
Bates	RT B	7S0503	2018	2019	Bridge improvements over Shaw Branch 1.3 miles east of Rte. O. Project involves bridge T0033. Reason(s): Project was delayed due to better than expected bridge condition.
Christian	MO 14	8P0588H	2019	2020	Capacity improvements from Fort Street to Ridgecrest Street in Nixa. Reason(s): The project was delayed to provide better coordination with other projects.
Christian	MO 14	8P3093	2018	2019	Capacity improvements from Westminster Drive to Estes Street in Nixa. Reason(s): The project was delayed to provide better coordination with other projects.
Christian	US 160	8S3064	2019	2020	Safety improvements on the westbound lanes east of Rte. AA. Reason(s): The project was delayed to provide better coordination with other projects.

Reprioritized Projects in the 2017 - 2021 Highway and Bridge Construction Schedule RSMo.21.795.2(2)

County	Route	Job Number	2017 - 2021 STIP SFY	Current SFY or Award Date	Description of Improvement / Location
Christian	US 65	8P0605H	2019	2018	Roadway and bridge improvements from 0.7 mile south of Evans Road to Rte. CC in Ozark. Project involves bridge A3108. Reason(s): Project was accelerated due to reprioritization of projects.
Dade	US 160	7P2228C	2018	2020	Bridge improvements over Stockton Lake. Project involves bridge A2931. Reason(s): The project was delayed due to better than expected bridge condition.
Greene	US 160	8P0601B	2021	2019	Roadway improvements from 0.3 mile west of County Road 94 to 0.4 mile west of I-44. Reason(s): This project was accelerated due to reprioritization of projects.
Greene	US 160	8P2389	2021	Removed	Intersection improvements at Rte. AB and at Miller Road in Willard. Reason(s): The project was removed due to the work being incorporated into another project. (8P0601D)
Greene	IS 44	0I3003O	2017	Removed	Job Order Contracting for pavement repair in the Ozarks Transportation Organization area. Reason(s): The project was removed because an existing project was extended for a second year.
Greene	US 60	8P2381	2020	2022	Intersection improvements at Rte. 125. Reason(s): The project was delayed due to reprioritization of projects.
Greene	US 65	7P2212D	2019	2022	Pavement improvements from Pomme de Terre River to Rte. KK. Reason(s): The project was delayed due to better than expected pavement condition.
Greene	OR 65	8P0850B	2017	2018	Relocate Eastgate Avenue south of Mill Street and east of Rte. 65. \$38,631 Springfield. \$54,525 Springfield STBG-Urban. \$100,000 Greene County STBG-Urban. Reason(s): The project was delayed due to coordination with outside agencies.

Reprioritized Projects in the 2017 - 2021 Highway and Bridge Construction Schedule RSMo.21.795.2(2)

County	Route	Job Number	2017 - 2021 STIP SFY	Current SFY or Award Date	Description of Improvement / Location
Greene	OR 65	8S3078	2019	2020	ADA Transition Plan improvements on Eastgate Ave from Rte YY (Division St) to Sunshine St, on Rte YY from Bristol Ave to Farm Rd 185 in Springfield and on Rte Z from 0.1 mile north of Long Dr to 0.1 mile south of Willey St in Willard. \$300,000 Statewide Trans Alts funds. Reason(s): The project was delayed to provide better coordination with other projects.
Greene	OR 65	8S3085	2019	2020	Pavement and safety improvements on disconnected sections of Eastgate Avenue from Division Street (Rte. YY) to Sunshine Street (Rte. D). Project involves bridge W0574. Reason(s): The project was delayed to provide better coordination with other projects.
Greene	RT H	8S3092	2019	2020	Pavement improvements from Rte. WW to Rte. KK. Reason(s): The project was delayed due to better than expected pavement condition.
Greene	RT MM	8S3084	2019	2018	Pavement and safety improvements from Carnahan Street to 0.2 mile south of Farm Road 156. Reason(s): This project was accelerated due to reprioritization of projects.
Greene	RT YY	8S3082	2019	2020	Pavement and safety improvements from 0.2 mile east of Rte. 65 to Rte. 125. Reason(s): The project was delayed to provide better coordination with other projects.
Jasper	MO 171	7S2230	2020	2022	Railroad crossing safety improvements at Rte. YY in Carl Junction. \$76,000 STP Rail Safety and \$19,000 Grade Crossing Safety Account. Reason(s): The project was delayed due to coordination with outside agencies.
Jasper	LP 49	7S3116	2018	2019	Pavement improvements on Madison Avenue/Range Line Road from 10th Street in Webb City to 46th Street in Leawood. Reason(s): The project was delayed due to reprioritization of projects.
Jasper	LP 49	7S3164	2018	2019	ADA Transition Plan improvements at various locations from 10th Street in Webb City to 46th Street in Leawood. \$401,000 Statewide Transportation Alternatives funds. Reason(s): The project was delayed due to reprioritization of projects.

Reprioritized Projects in the 2017 - 2021 Highway and Bridge Construction Schedule RSMo.21.795.2(2)

County	Route	Job Number	2017 - 2021 STIP SFY	Current SFY or Award Date	Description of Improvement / Location
Jasper	RT TT	7S3162	2017	2018	Pavement improvements on Newman Road from Loop 49 (Range Line Road) to 0.1 mile east of Duquesne Road. Reason(s): The project was delayed due to reprioritization of projects.
McDonald	IS 49	0I3003Y	2017	Removed	Job Order Contracting for pavement repair from Rte. 59 to 0.7 mile south of Rte. H. Reason(s): The project was removed because an existing project was extended for a second year.
McDonald	Future I-49	7P0601	2020	2021	Roadway improvements from Pineville to the Arkansas State line (Bella Vista). Construction funding from 7P2157. Reason(s): The project was delayed due to coordination with outside agencies.
Newton	IS 44	0I3003N	2017	Removed	Job Order Contracting for pavement repair from the Oklahoma State line to Rte. 360 in Greene County. Reason(s): The project was removed because an existing project was extended for a second year.
Newton	LP 49	7S3117	2018	2019	Pavement improvements from 46th Street in Leawood to I-49. Project involves bridges K0764 and K0765. Reason(s): The project was delayed due to reprioritization of projects.
Polk	RT H	7S3181	2019	2020	Pavement improvements from Rte. 32 to Rte. WW. Reason(s): The project was delayed due to better than expected pavement condition.
Polk	RT H	7S3184	2019	2020	ADA Transition Plan improvements on Main Street in Pleasant Hope. \$95,000 Statewide Transportation Alternatives funds. Reason(s): The project was delayed to provide better coordination with other projects.
St. Clair	MO 13	7P3034B	2020	2022	Pavement improvements on the southbound lanes from SE 1100 Road to NE 201 Road. Reason(s): The project was delayed due to better than expected pavement condition.

Reprioritized Projects in the 2017 - 2021 Highway and Bridge Construction Schedule RSMo.21.795.2(2)

County	Route	Job Number	2017 - 2021 STIP SFY	Current SFY or Award Date	Description of Improvement / Location
St. Clair	RT WW	7S3180	2019	2020	Pavement and safety improvements from Bus. 13 to Rte. V. Reason(s): The project was delayed due to better than expected pavement condition.
St. Clair	RT WW	7S3182	2019	2020	ADA Transition Plan improvements at various locations on Rte. WW (Locust, Second and Chestnut Streets) in Osceola. Reason(s): The project was delayed to provide better coordination with other projects.
Taney	MO 76	8O2373	2017	2018	Payment to City of Branson for Phase I multimodal improvements on 76 Country Blvd. from Rte. 376 to 6th St. \$413,000 Statewide Transportation Alternatives, \$387,000 Southwest District. To be let by Branson. Reason(s): The project was delayed due to coordination with outside agencies.
Various	Various	0S3020H	2020	Removed	ADA Transition Plan improvements at various locations in the rural Southwest District. \$1,121,000 from Statewide Transportation Alternatives funds. Reason(s): The project was removed due to being a root project, from which other projects were split. (7P3246 and 7S3284)
Various	Various	0S3020I	2020	Removed	ADA Transition Plan improvements at various locations in the urban Southwest District. \$264,000 from Statewide Transportation Alternatives funds. Reason(s): The project was removed due to being a root project, from which other projects were split. (8P3129)
Various	Various	7P3187	2018	2019	Intersection improvements at various locations in the rural Southwest District. Reason(s): The project was delayed to provide better coordination with other projects.
Various	Various	7P3188	2021	2020	Pavement improvements on various major routes in the rural Southwest District. Reason(s): The project was accelerated due to reprioritization of projects.
Various	Various	7P3191	2020	2022	Bridge improvements on various routes in the rural Southwest District. Reason(s): The project was delayed due to reprioritization of projects.

Reprioritized Projects in the 2017 - 2021 Highway and Bridge Construction Schedule RSMo.21.795.2(2)

County	Route	Job Number	2017 - 2021 STIP SFY	Current SFY or Award Date	Description of Improvement / Location
Various	Various	7P3193	2020	2022	Pavement improvements on various major routes in the rural Southwest District. Reason(s): The project was delayed due to reprioritization of projects.
Various	Various	8P2240	2018	2017 Was Awarded 2017	Job Order Contracting for guard cable and guardrail repair at various locations in the rural Southwest District. Reason(s): The project was accelerated because a prior year project was not extended for a second year.
Various	Various	8P2243	2018	2017 Was Awarded 2017	Job Order Contracting for guard cable and guardrail repair at various locations in the urban Southwest District. Reason(s): The project was accelerated because a prior year project was not extended for a second year.
Various	Various	8P3088	2018	2019	Intersection improvements at various locations in the urban Southwest District. Reason(s): The project was delayed due to coordination with outside agencies.
Various	Various	8P3089	2020	2022	Pavement improvements on major routes in the urban Southwest District. Reason(s): The project was delayed due to better than expected pavement condition.
Vernon	IS 49	0I3003X	2017	Removed	Job Order Contracting for pavement repair from Rte. 54 in Vernon County to I-44 in Jasper County. Reason(s): The project was removed because an existing project was extended for a second year.
Webster	IS 44	0I3003P	2017	Removed	Job Order Contracting for pavement repair in Webster County. Reason(s): The project was removed because an existing project was extended for a second year.
Butler	MO 53	9P3071	2017	2018	Bridge replacements over St. Francis River and Overflow. Project involves bridges G0433 and K0838. Reason(s): The project was delayed due to additional requirements after establishment of the award date.

Reprioritized Projects in the 2017 - 2021 Highway and Bridge Construction Schedule RSMo.21.795.2(2)

County	Route	Job Number	2017 - 2021 STIP SFY	Current SFY or Award Date	Description of Improvement / Location
Cape Girardeau	MO 34	9P3121B	2019	2022	Pavement improvements from Rte. 72 to Rte. 34/25/61 intersection in Jackson. Reason(s): The project was delayed due to reprioritization of projects.
Cape Girardeau	IS 55	9I3110	2018	2020	Pavement improvements from 0.7 mile south of Rte. KK to Rte. T. Reason(s): The project was delayed due to reprioritization of projects.
Mississippi	US 60	9S3097	2017	2018	Payment to IDOT for bridge improvements over Mississippi River at Cairo. Project involves bridge K0950. Reason(s): The project was delayed due to coordination with outside agencies.
Oregon	RT E	9S3191	2018	2022	Pavement improvements Rte. 142 to Rte. 19. Reason(s): The project was delayed due to reprioritization of projects.
Ozark	US 160	9P3169	2017	2022	Installation of guardrail from 0.9 mile east of County Road 530 to 0.3 mile west of North Fork River. Reason(s): The project was delayed due to additional requirements after establishment of the award date.
Pemiscot	IS 155	9I3087	2017	2019	Payment to TDOT for scour remediation at Caruthersville Mississippi River bridge. Project involves bridge A1700. Reason(s): The project was delayed due to coordination with outside agencies.
Scott	IS 55	0I3002V	2017	Removed	Job Order Contracting for asphalt pavement repair from Rte. 60 in Scott County to the Arkansas State line and all of I-155. Reason(s): The project was removed because an existing project was extended for a second year.
Scott	IS 55	0I3003V	2017	Removed	Job Order Contracting for asphalt pavement repair from Rte. 60 in Scott County to the Arkansas State line and all of I-155. Reason(s): The project was removed due to receiving no bids. Project will be completed by 0I3004V.

Reprioritized Projects in the 2017 - 2021 Highway and Bridge Construction Schedule RSMo.21.795.2(2)

County	Route	Job Number	2017 - 2021 STIP SFY	Current SFY or Award Date	Description of Improvement / Location
Ste. Genevieve	IS 55	0I3002T	2017	Removed	Job Order Contracting for asphalt pavement repair from the Jefferson County line to Rte. 60 in Scott County and all of I-57 in Missouri. Reason(s): The project was removed because an existing project was extended for a second year.
Ste. Genevieve	IS 55	0I3003T	2017	Removed	Job Order Contracting for asphalt pavement repair from the Jefferson County line to Rte. 60 in Scott County and all of I-57 in Missouri. Reason(s): The project was removed due to receiving no bids. Project will be completed by 0I3004T.
Various	Various	0P3018J	2018	Removed	Safety projects at various locations in the Southeast District. \$1,660,000 from Statewide Open Container funds. Reason(s): The project was removed due to being a root project, from which other projects were split. (9P3425)
Various	Various	0I3004	2018	Removed	Job Order Contracting for pavement repair at various interstate locations statewide. Reason(s): The project was removed due to being a root project, from which other projects were split. (0I3004B-0I3004Z)
Various	Various	0P3004B	2021	2018	Improvements at various statewide locations. Cost Share Program funds. Reason(s): The project was accelerated to implement the new cost share program.
Various	Various	0X3017	2017	Removed	Safety projects at various statewide locations. Reason(s): The project was removed due to being a root project, from which other projects were split. (1P3179, 2P3164, 4P3231, 5P3221, 6P3194, 7P3196, 9I3111, 9P3304)
Various	Various	0X3018	2018	Removed	Safety projects at various statewide locations. Reason(s): The project was removed due to being a root project, from which other projects were split. (2P3166, 5P3119)
Various	Various	0X3019	2019	Removed	Safety projects at various statewide locations. Reason(s): The general project was deleted because specific improvements will be programmed instead.

Reprioritized Projects in the 2017 - 2021 Highway and Bridge Construction Schedule RSMo.21.795.2(2)

County	Route	Job Number	2017 - 2021 STIP SFY	Current SFY or Award Date	Description of Improvement / Location
Various	Various	0X3020	2020	Removed	Safety projects at various statewide locations. Reason(s): The general project was deleted because specific improvements will be programmed instead.
Various	Various	0X3021	2021	Removed	Safety projects at various statewide locations. Reason(s): The general project was deleted because specific improvements will be programmed instead.

Total count of projects reprioritized: 162

**Projects Added to the 2017-2021 STIP in FY 2017 or in the 2018-2022
Highway and Bridge Construction Schedule
RSMo 21.795.2(2)**

Introduction

The information in this section is in accordance with the highlighted portion in the following section of the reporting statute. *"(2) A detailed explanation of the methods or criteria employed to select construction projects, **including a listing of any new or reprioritized projects not mentioned in a previous report, and an explanation as to how the new or reprioritized projects meet the selection methods or criteria;**"* Section 21.795.2(2), RSMo (A.L. 2012 H.B. 1402)

This section lists projects identified and added to state fiscal year 2017 after the 2017-2021 Highway and Bridge Construction Schedule was approved. It also includes projects added in the 2018-2022 schedule approved by the Commission in June 2017.

MoDOT does not fully program the five-year construction schedule, although funding is assigned to specific categories such as safety or major projects. This allows the department to effectively use its resources and react to evolving needs that cannot be predicted at the start of the five-year period.

The total number of projects added is 665, which is less than last year's amount of 900. An explanation for the project additions are included with each project.

The lower number of added projects reflects a normalization of programming activity, after last year's massive increase in the number of added projects. Most of these projects – 84 percent – focus on preservation of the existing system.

The programmed awards for the 2018-2022 Statewide Transportation Improvement Program (STIP) cycle will average approximately \$890 million per year.

Projects Added to the 2017-2021 STIP in FY 2017 or in the 2018-2022 Highway and Bridge Construction Schedule

RSMo 21.795.2(2)

Key

County	Route	Job Number	Current SFY Award Date	Description of Location/Improvement	Estimate
				Reason(s):	

County location of project

Job number used to track project costs

the most recent program. Estimate includes right of way cost, engineering, utilities, and construction.

Route location of project

State fiscal year in which project is to be awarded

Reason projects were added

Details of project description, improvement and location of project

**Projects Added to the 2017 - 2021 STIP in FY 2017 or in the 2018 - 2022
Highway and Bridge Construction Schedule.**

RSMo.21.795.2(2)

(Dollars in Thousands)

County	Route	Job Number	To Award in SFY	Description of Improvement / Location	Estimate
Andrew	IS 29	0I3004C	2018	Job Order Contracting for pavement repair from Rte. K to Platte County line. Includes I-229 in Andrew and Buchanan Counties.	\$273
			Reason(s):	* The project was added due to splitting projects. Split from project 0I3004.	
Andrew	IS 29	1I3109	2020	Replace bridges over Hopkins Creek, 0.2 mile south of Rte. T near Amazonia. Project involves twin bridges A1293 in the northbound and southbound lanes.	\$5,472
			Reason(s):	* The project was added to replace bridges.	
Andrew	US 59	1S3190	2019	Pavement improvements from I-29 to Loop 29 (North Belt Hwy.) at Country Club Village.	\$220
			Reason(s):	* The project was added to provide preventive maintenance and to extend life of the pavement.	
Andrew	BU 71	1S3189	2019	Pavement and shoulder improvements from Rte. 71, west of Savannah, to I-29 north of St. Joseph.	\$933
			Reason(s):	* The project was added to provide preventive maintenance and to extend life of the pavement.	
Andrew	RT D	1S3201	2018	Pavement improvements from Rte. 48 to Rte. 169 near Savannah. \$1,080,000 District Operation funds.	\$1,184
			Reason(s):	* The project was added to improve the pavement.	
Andrew	RT DD	1S3171	2020	Pavement improvements from Rte. T, in Savannah, to Rte. 59 in Country Club Village.	\$940
			Reason(s):	* The project was added to improve the pavement.	
Atchison	US 136	1P3193	2020	Pavement improvements from I-29, in Rock Port, to Rte. O near Tarkio.	\$1,868
			Reason(s):	* The project was added to improve the pavement.	

**Projects Added to the 2017 - 2021 STIP in FY 2017 or in the 2018 - 2022
Highway and Bridge Construction Schedule.**

RSMo.21.795.2(2)

(Dollars in Thousands)

County	Route	Job Number	To Award in SFY	Description of Improvement / Location	Estimate
Atchison	US 275	1S1042	2018	Pavement and shoulder improvements from Iowa State line to US 136, near Rock Port. \$679,000 from Open Container funds.	\$3,296
			Reason(s):	* The project was added to improve roadway and safety.	
Atchison	IS 29	0I3004B	2018	Job Order Contracting for pavement repair from the Iowa State line to Rte. K in Andrew County.	\$273
			Reason(s):	* The project was added due to splitting projects. Split from project 0I3004.	
Buchanan	US 169	1S3143B	2018	ADA Transition Plan improvements on Belt Hwy. at the intersections with Faraon St. and Rte. 36 in St. Joseph. \$527,000 from Statewide Transportation Alternatives funds. To be let in combination with 1S3143.	\$760
			Reason(s):	* The project was added due to splitting projects. Split from project 1S3143.	
Buchanan	IS 229	1I0904	2018	Pavement improvements from 22nd Street to I-29 south intersection in St. Joseph.	\$2,140
			Reason(s):	* The project was added to improve the pavement.	
Buchanan	IS 29	1I3183	2020	Pavement improvements from 1.5 miles south of Rte. O to Platte County line near Dearborn.	\$4,054
			Reason(s):	* The project was added to improve the pavement.	
Buchanan	US 36	1P3179	2017	High friction surface treatment on Rte. 36 westbound lanes between I-229 and 10th Street in St. Joseph, and 1.5 miles east of Rte. 31 near Stewartville in DeKalb County. \$175,000 from Statewide Safety Funds.	\$192
			Reason(s):	* The project was added due to splitting projects. Split from project 0X3017.	
Buchanan	US 59	1P3188	2019	Pavement improvements from Rte. 752 in St. Joseph to north of Rte. 45 intersection near Rushville.	\$2,746
			Reason(s):	* The project was added to improve the pavement.	

**Projects Added to the 2017 - 2021 STIP in FY 2017 or in the 2018 - 2022
Highway and Bridge Construction Schedule.**

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(Dollars in Thousands)

County	Route	Job Number	To Award in SFY	Description of Improvement / Location	Estimate
Buchanan	MO 6	1P3072	2020	Pavement improvements from Rte. AC, in St. Joseph, to Rte. 31 near Clarksdale.	\$2,324
			Reason(s):	* The project was added to improve the pavement.	
Buchanan	MO 752	1P3184	2018	Pavement improvements from Rte. 371 to I-229 in St. Joseph.	\$439
			Reason(s):	* The project was added to improve the pavement.	
Buchanan	RT E	1S3196	2020	Pavement improvements from Rte. 169 to Rte. 116 near Gower.	\$769
			Reason(s):	* The project was added to improve the pavement.	
Buchanan	RT H	1S3197	2020	Pavement improvements from Rte. 371, near Faucett, to Rte. 169 in Gower.	\$1,099
			Reason(s):	* The project was added to improve the pavement.	
Buchanan	RP IS229N TO MO759N	1I3186	2018	Replace bridge expansion joints and update guardrail on various bridge ramps on I-229, Rte. 36, Rte. 752, and Rte. 759 in St. Joseph. Project involves bridges A0887, A2232, A2233, A2234, A2235, A3849, A3850 and A3147.	\$912
			Reason(s):	* The project was added to improve bridges.	
Caldwell	US 36	1P3165	2019	Pavement improvements in the westbound lanes from Rte. 13 to the Livingston County line, near Hamilton.	\$3,825
			Reason(s):	* The project was added to improve the pavement.	
Carroll	US 24	1P3175	2019	Bridge deck improvements on bridge over the Missouri River overflow, 1.9 miles north of Missouri River near Carrollton. Project involves bridge A2619.	\$359
			Reason(s):	* The project was added to improve the bridge condition.	

**Projects Added to the 2017 - 2021 STIP in FY 2017 or in the 2018 - 2022
Highway and Bridge Construction Schedule.**

RSMo.21.795.2(2)

(Dollars in Thousands)

County	Route	Job Number	To Award in SFY	Description of Improvement / Location	Estimate
Carroll	US 24	1P3176	2019	Bridge deck improvements on the bridge over Wakenda Creek, 0.5 mile north of Rte. 10 near Carrollton. Project involves bridge A2906.	\$1,733
			Reason(s):	* The project was added to improve the bridge condition.	
Carroll	RT Z	2S2185	2021	Replace bridge over Tater Hill Creek, 1.1 miles west of Rte. 65 near Coloma. Project involves bridge T0267.	\$861
			Reason(s):	* The project was added to replace the bridge.	
Chariton	MO 129	1S3170	2020	Pavement improvements from Macon County line to Rte. PP in Salisbury.	\$2,231
			Reason(s):	* The project was added to improve the pavement.	
Chariton	MO 139	1S3157	2021	Replace bridge over Grand River Overflow, 1.6 miles west of Rte. EE near Sumner. Project involves bridge R0420.	\$2,233
			Reason(s):	* The project was added to replace the bridge.	
Chariton	US 24	1P3177	2019	Replace expansion joints on the bridge over Long Creek, 0.7 mile west of Rte. KK near Keytesville. Project involves bridge A3778.	\$251
			Reason(s):	* The project was added to improve the bridge condition.	
Chariton	US 24	1P3178	2019	Replace expansion joints on the bridge over Chariton River, 0.3 mile west of Rte. KK near Keytesville. Project involves bridge A3779.	\$323
			Reason(s):	* The project was added to improve the bridge condition.	
Chariton	MO 5	1P3024	2019	Pavement and shoulder improvements from Marceline to Rte. 24 in Keytesville.	\$3,503
			Reason(s):	* The project was added to improve the roadway.	

**Projects Added to the 2017 - 2021 STIP in FY 2017 or in the 2018 - 2022
Highway and Bridge Construction Schedule.**

RSMo.21.795.2(2)

(Dollars in Thousands)

County	Route	Job Number	To Award in SFY	Description of Improvement / Location	Estimate
Clinton	MO 116	1P1043	2020	Pavement and shoulder improvements from Rte. 169 to Rte. 33 at Lathrop.	\$2,747
			Reason(s):	* The project was added to improve roadway and safety.	
Clinton	IS 35	1I3016	2020	Pavement improvements from DeKalb County line to Shoal Creek, near Cameron.	\$2,299
			Reason(s):	* The project was added to improve the pavement.	
Clinton	IS 35	1I3018	2020	Pavement improvements from north of Rte. 116 to Clay County line near Holt.	\$3,827
			Reason(s):	* The project was added to improve the pavement.	
Daviess	IS 35	0I3004E	2018	Job Order Contracting for pavement repair from Rte. 6 near Winston to the Clay County line.	\$273
			Reason(s):	* The project was added due to splitting projects. Split from project 0I3004.	
Daviess	IS 35	1I3192	2019	Replace expansion joints on northbound and southbound lane bridges over the Grand River and the Grand River overflow, south of Rte. C near Pattonsburg. Project involves bridges A1756 and A1758.	\$1,099
			Reason(s):	* The project was added to provide preventive bridge maintenance and to extend the life of bridges.	
Daviess	US 69	1P3199	2020	Pavement improvements on Rte. 69 and Rte. 6 from I-35 to the city limits of Trenton.	\$2,526
			Reason(s):	* The project was added to provide preventive maintenance and to extend life of the pavement.	
Dekalb	36	1P3187	2018	Guardrail improvements in the eastbound and westbound lanes within the county limits.	\$467
			Reason(s):	* This project was added to upgrade guardrail end treatment to current standards.	

**Projects Added to the 2017 - 2021 STIP in FY 2017 or in the 2018 - 2022
Highway and Bridge Construction Schedule.**

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(Dollars in Thousands)

County	Route	Job Number	To Award in SFY	Description of Improvement / Location	Estimate
Dekalb	RT A	1S3136	2021	Replace bridge deck over Lost Creek, 0.5 mile south of Rte. W near Maysville. Project involves bridge A1378. Reason(s): * The project was added to improve the bridge condition.	\$733
Dekalb	RT W	1S3202	2018	Pavement improvements from Rte. A to Rte. D near Maysville. \$470,000 District Operations funds. Reason(s): * The project was added to improve the pavement.	\$522
Gentry	US 169	1P3106	2021	Replace bridge deck over Middle Fork Grand River, 0.6 mile east of Rte. YY near Gentry. Project involves bridge A0729. Reason(s): * The project was added to improve the bridge.	\$1,239
Grundy	MO 6	1P3144	2019	Pavement and ADA Transition Plan improvements in Trenton from west city limits to Rte. 65. Includes work to replace pedestrian curb ramps and state owned sidewalks. \$300,000 from Statewide Transportation Alternative funds. Reason(s): * The project was added to improve the pavement and pedestrian crossings.	\$1,017
Harrison	IS 35	0I3004D	2018	Job Order Contracting for pavement repair from the Iowa State line to Rte. 6 in Daviess County near Winston. Reason(s): * The project was added due to splitting projects. Split from project 0I3004.	\$273
Harrison	IS 35	1I0914	2020	Pavement improvements from Rte. 136 at Bethany to Rte. C near Pattonsburg. Reason(s): * The project was added to improve the pavement.	\$6,716
Harrison	IS 35	1I3169	2018	Pavement and bridge improvements from Iowa State line to Rte. N at Eagleville, including the northbound lane bridge at the Iowa State line. Project involves bridge A2739. Reason(s): * The project was added to improve the pavement and bridge condition.	\$5,278

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County	Route	Job Number	To Award in SFY	Description of Improvement / Location	Estimate
Harrison	RT H	1S3181	2020	Bridge painting on various bridges in Harrison, Daviess, Holt, Sullivan and Clinton Counties. Project involves bridges A1919, N0408, A1801, A1807, A1809, A1917, N0366, P0528, A1152 and A2535. Reason(s): * The project was added to allow grouping of bridge painting projects.	\$2,310
Harrison	RT P	1S3158	2021	Replace bridge over White Oak Creek, 0.4 mile west of Rte. TT near McFall. Project involves bridge P0576. Reason(s): * The project was added to replace the bridge.	\$935
Holt	IS 29	1I3020B	2020	Paint bridges over the Nodaway River, 0.8 mile south of Rte. 59 near Oregon. Project involves bridges A1287 and G0490. Reason(s): * The project was added due to splitting projects. Split from project 1I3020.	\$1,436
Holt	IS 29	1P3023D	9999	Remove bridges over abandoned railroad 0.3 mile south of Rte. 118 near Mound City. Project involves bridges A1768. Reason(s): * This project was added to remove the bridges and provide new pavement.	\$0
Holt	RT A	1S3180	2019	Section 14 Streambank protection project with the Corps of Engineers, on the Nodaway River 0.2 miles east of Maitland. Corps to design and administer project. Cost represents MoDOT's share. Near bridge A1252. Reason(s): * The project was added to allow payment for stream bank stabilization and bridge protection.	\$408
Holt	RT B	1S3061	2021	Replace bridge deck over I-29 near Oregon. Project involves bridge A1834. Reason(s): * The project was added to improve the bridge condition.	\$1,010
Linn	US 36	1P3219	2018	Preventive maintenance on bridge in the eastbound lane over Higgins Drainage Ditch, 1.6 miles west of Rte. 130 near Laclede. Project involves bridge A3254. \$150,000 District Operations funds. Reason(s): * The project was added to provide preventive bridge maintenance and to extend the life of the bridge.	\$165

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County	Route	Job Number	To Award in SFY	Description of Improvement / Location	Estimate
Livingston	MO 190	1S3156	2020	Replace bridge deck over the Thompson River, 0.9 mile east of Rte. Y, near Chillicothe. Project involves bridge A1376.	\$3,329
			Reason(s):	* The project was added to improve the bridge condition.	
Livingston	US 65	1P3114	2020	Replace bridge deck over the Grand River, 1.3 miles south of Rte. 36 near Chillicothe. Project involves bridge A1249.	\$4,441
			Reason(s):	* The project was added to improve the bridge condition.	
Livingston	US 65	2P2217	2019	Pavement improvements from Rte. 190 to Rte. 36 in Chillicothe. Project includes improvements to pedestrian crossings at various intersections.	\$1,188
			Reason(s):	* The project was added to improve the pavement.	
Mercer	US 65	1P3185	2018	Pavement microsurfacing on existing asphalt from Iowa State line to north of Blackfoot Drive, in Chillicothe, and from Rte. 36 to 1.2 miles north of the Missouri River. Project includes Mercer, Grundy, Livingston and Carroll Counties.	\$3,830
			Reason(s):	* The project was added to provide preventive maintenance and to extend life of the pavement.	
Mercer	RT BB	1S3161	2021	Replace bridge deck over Branch of Weldon Fork Creek, 3.5 miles west of Rte. 65, near Mercer. Project involves bridge N0855.	\$326
			Reason(s):	* The project was added to improve the bridge condition.	
Mercer	RT E	1S3191	2019	Pavement improvements from Rte. 65, near Princeton, to Rte. 6 near Milan.	\$769
			Reason(s):	* The project was added to provide preventive maintenance and to extend life of the pavement.	
Nodaway	MO 148	1P3010	2019	Pavement and shoulder improvements from Iowa State line to Rte. 71 near Maryville.	\$2,680
			Reason(s):	* The project was added to improve roadway and safety.	

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County	Route	Job Number	To Award in SFY	Description of Improvement / Location	Estimate
Nodaway	MO 46	1S3172	2019	Pavement and shoulder improvements from Rte. 136, at Ravenwood, to Rte. 169 in Grant City. Reason(s): * The project was added to improve roadway and safety.	\$5,130
Nodaway	US 71	1P3182	2018	Installation of traffic signals and geometric improvements at intersection of Rte. 71 and Bus. 71 in Maryville. \$158,000 District Operations funds. Reason(s): * The project was added to improve the intersection.	\$179
Putnam	MO 129	1P3168	2020	Pavement improvements from Rte. 136 to Rte. 6 in Green City. Reason(s): * The project was added to improve the pavement.	\$1,588
Putnam	RT Y	1S3163	2021	Replace bridge deck over North Blackbird Creek, 2.6 miles south of Rte. 129 near Unionville. Project involves bridge P0834. Reason(s): * The project was added to improve the bridge condition.	\$286
Sullivan	RT M	1S3167	2019	Pavement and ADA Transition Plan improvements from Rte. 0 to Rte. 11 in Brookfield. Project includes updating pedestrian curb ramps in Brookfield. \$30,000 from Statewide Transportation Alternatives funds. Reason(s): * The project was added to improve the pavement and provide ADA improvements.	\$1,448
Various	Various	0P3022B	2022	Safety projects at various locations in the Northwest District. \$738,000 from Statewide Open Container funds. Reason(s): * The project was added due to splitting projects. Split from project 0P3022.	\$790
Various	Various	0S3022B	2022	ADA Transition Plan improvements at various locations in the Northwest District. \$875,000 from Statewide Transportation Alternatives funds. Reason(s): * The project was added due to splitting projects. Split from project 0S3022.	\$936

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County	Route	Job Number	To Award in SFY	Description of Improvement / Location	Estimate
Various	Various	1P3194	2020	Bridge improvements on various routes in the Northwest District. Reason(s): * The project was added to provide preventive bridge maintenance and to extend the life of bridges on various routes.	\$1,647
Various	Various	1P3198	2019	Job Order Contracting for guardrail and guard cable repair on various major route locations in the Northwest District. Reason(s): * The project was added to provide guard cable and guardrail repair on various routes.	\$385
Various	Various	1P3200	2019	On-call work zone enforcement at various locations in the Northwest District. Reason(s): * The project was added to provide for safer work zones in the Northwest District.	\$52
Various	Various	1S3195	2020	Pavement improvements on various routes in the Northwest District. Reason(s): * The project was added to provide preventive maintenance and to extend life of the pavement on various routes.	\$3,880
Audrain	MO 19	2P3153	2020	Pavement improvements from 0.2 mile north of Rte. J to 0.1 mile south of Rte. BB near Laddonia. Reason(s): * The project was added to improve the pavement.	\$2,359
Audrain	US 54	2P3156	2020	Intersection improvements at Rte. 19 north junction (Basinger Corner), north of Laddonia. \$939,000 Open Container funds. Reason(s): * The project was added to improve the intersection.	\$2,917
Audrain	US 54	2P3157	2019	Intersection improvements at Rte. 19 south junction (Scott's Corner), south of Laddonia. Reason(s): * The project was added to improve the intersection.	\$1,460

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County	Route	Job Number	To Award in SFY	Description of Improvement / Location	Estimate
Audrain	US 54	2P3174	2018	Pavement improvements on eastbound and westbound lanes from Callaway County line to 0.3 mile south of Rtes. 15 and 22 interchange at Mexico. Reason(s): * The project was added to improve the pavement.	\$802
Audrain	US 54	2P3217	2019	Pedestrian and ADA Transition Plan improvements on Rtes. 54, F, W and V in Vandalia and Rte. 54 in Curryville. \$287,000 Statewide Transportation Alternatives funds. Reason(s): * The project was added to provide ADA improvements.	\$451
Clark	US 61	2P3151	2018	Pavement improvements on southbound lanes from Fox River in Clark County to 1.2 miles north of Rte. B in Lewis County near Canton (seven disconnected sections) and from Iowa State line to Rte. 27 interchange in Clark County. Reason(s): * The project was added to improve the pavement.	\$3,542
Knox	MO 15	2P3103	2020	Pavement improvements from Rte. 6 north junction at Edina to Rte. 168 at Shelbyville in Shelby County. Reason(s): * The project was added to improve the pavement.	\$2,907
Lewis	MO 16	2S3188	2020	Pavement treatment from Rte. 6 to Rte. B in Canton (two disconnected sections). Reason(s): * The project was added to provide preventive maintenance and to extend life of the pavement.	\$415
Lincoln	MO 47	2P3014	2018	Pavement improvements from 0.3 mile west of Rtes. H and J in Troy to Rtes. A and D in Hawk Point. Reason(s): * The project was added to improve the roadway.	\$783
Lincoln	US 61	2P3166	2018	Install median guard cable from Rte. C at Moscow Mills to St. Charles County line. Project includes intersection improvements at Raceway Park Drive/Himmel Road and John Creech Road. \$1,228,000 Statewide Safety funds. Reason(s): * The project was added to address emerging safety needs.	\$1,348

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County	Route	Job Number	To Award in SFY	Description of Improvement / Location	Estimate
Lincoln	MO 79	2P3201	2020	Pavement treatment from the Pike County line to Rte. 47 near Winfield.	\$532
			Reason(s):	* The project was added to provide preventive maintenance and to extend life of the pavement.	
Lincoln	RT E	2S3192	2019	Pavement treatment from Rte. UU in Silex to Rte. 61.	\$141
			Reason(s):	* The project was added to provide preventive maintenance and to extend life of the pavement.	
Lincoln	RT EE	2S3189	2020	Pavement treatment from Rte. Y to Rte. 47 near Winfield.	\$142
			Reason(s):	* The project was added to provide preventive maintenance and to extend life of the pavement.	
Lincoln	RT H	2S3193	2019	Pavement treatment from Rte. E south junction to Rte. 47 at Troy.	\$293
			Reason(s):	* The project was added to provide preventive maintenance and to extend life of the pavement.	
Macon	RT C	2S3172	2018	Pedestrian and ADA Transition Plan improvements on Rte. C in Bevier. \$988,000 Statewide Transportation Alternatives funds.	\$1,441
			Reason(s):	* The project was added to provide ADA improvements.	
Macon	RT C	2S3206	2020	Pavement treatment from 0.4 mile south of Rte. 36 to Rte. JJ in Huntsville in Randolph County.	\$638
			Reason(s):	* The project was added to provide preventive maintenance and to extend life of the pavement.	
Macon	RT D	2S2168	2020	Bridge improvements over BNSF Railway in La Plata. Project involves bridge K0516.	\$1,709
			Reason(s):	* The project was added to replace the bridge.	

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County	Route	Job Number	To Award in SFY	Description of Improvement / Location	Estimate
Macon	RT O	2S3155	2019	Pavement improvements from 0.3 mile north of Rte. 36 interchange to south ramps at interchange at Bevier.	\$271
			Reason(s):	* The project was added to improve the pavement.	
Marion	US 24	2P3162	2021	Payment to IDOT in SFY 2021 for deck sealing on Quincy Bayview bridge. Cost represents Missouri's share. Project involves bridge A4274.	\$32
			Reason(s):	* The project was added to provide reimbursement for work on shared bridge.	
Marion	US 24	2P3168	2020	Pavement improvements from Rte. 61 to 0.5 mile north of Rte. 36 near Hannibal.	\$1,112
			Reason(s):	* The project was added to improve the roadway.	
Marion	US 24	2P3173	2020	Intersection improvements at Rte. F near Palmyra.	\$851
			Reason(s):	* The project was added to improve the intersection.	
Marion	US 61	2P3164	2017	Pavement treatment for safety improvements on horizontal curves at Rtes. 24 and 61 interchange at Taylor.	\$224
			Reason(s):	* The project was added due to splitting projects. Split from project 0X3017.	
Marion	US 61	2P3181	2021	Bridge improvements on northbound lane over Rte. 24 outer road 1.5 miles north of Rte. 6 at Taylor interchange. Project involves bridge A3152.	\$1,105
			Reason(s):	* The project was added to improve the bridge condition.	
Marion	US 61	2P3182	2020	Bridge improvements on southbound lane over Rte. 24 outer road 1.5 miles north of Rte. 6 at Taylor interchange. Project involves bridge A3152.	\$1,109
			Reason(s):	* The project was added to improve the bridge condition.	

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County	Route	Job Number	To Award in SFY	Description of Improvement / Location	Estimate
Marion	RT W	2S3209	2020	Pavement treatment on Rte. W from Rte. 61 north junction to Rte. 61 south junction and on Rte. 61 outer road from Rte. W to 0.3 mile south of Rte. W in Hannibal.	\$91
			Reason(s):	* The project was added to provide preventive maintenance and to extend life of the pavement.	
Monroe	MO 15	2P3202	2020	Pavement treatment from Rte. 154 north junction in Monroe County to 1.1 miles north of Rte. 22 near Mexico in Audrain County.	\$652
			Reason(s):	* The project was added to provide preventive maintenance and to extend life of the pavement.	
Monroe	MO 154	2S3184	2019	Pavement improvements from Rte. 24 at Paris to 0.4 mile west of Rte. 107 (two disconnected sections).	\$2,797
			Reason(s):	* The project was added to improve the pavement.	
Monroe	MO 154	2S3210	2020	Pavement improvements from 0.4 mile west of Rte. 107 in Monroe County to Rte. 19 near Perry in Ralls County.	\$727
			Reason(s):	* The project was added to improve the pavement.	
Monroe	US 24	2P3183	2020	Bridge improvements over Middle Fork Salt River 1.0 mile west of Rte. 15 near Paris. Project involves bridge A1694.	\$1,157
			Reason(s):	* The project was added to improve the bridge condition.	
Monroe	RT W	2S3205	2020	Pavement treatment from Rte. 24 in Monroe City to Rte. J in Ralls County.	\$108
			Reason(s):	* The project was added to provide preventive maintenance and to extend life of the pavement.	
Montgomery	MO 161	3S0623	2020	Bridge improvements over Smith Branch 3.4 miles south of Rte. 19 near Danville. Project involves bridge T0236.	\$907
			Reason(s):	* The project was added to replace the bridge.	

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County	Route	Job Number	To Award in SFY	Description of Improvement / Location	Estimate
Montgomery	IS 70	0I3004J	2018	Job Order Contracting for pavement repair from the Callaway County line to the St. Charles County line.	\$273
			Reason(s):	* The project was added due to splitting projects. Split from project 0I3004.	
Montgomery	IS 70	2I3179	2018	Job Order Contracting for guard cable repair on I-70 in Montgomery and Warren Counties, Rte. T in Ralls County and Rte. 36 in Macon County.	\$270
			Reason(s):	* The project was added to repair guard cable and guardrail.	
Montgomery	MO 94	2S3178	2020	Pavement improvements from Rte. 19 to Rte. 47 north junction in Warren County near Marthasville.	\$1,912
			Reason(s):	* The project was added to improve the pavement.	
Montgomery	RT F	2S3159	2017	Repair slides at I-70 interchange at High Hill.	\$1,736
			Reason(s):	* The project was added to repair slides.	
Pike	US 54	2P3218	2020	Pedestrian and ADA Transition Plan improvements on Rte. 54 from Dougherty Pike to 4th Street and on Rte. 79 from Noyes Street to South Carolina Street in Louisiana. \$472,000 Statewide Transportation Alternatives funds.	\$732
			Reason(s):	* The project was added to provide ADA improvements.	
Pike	RT C	3S2219	2020	Bridge improvements over Crooked Branch 2.4 miles west of Rte. E near Frankford. Project involves bridge T0881.	\$802
			Reason(s):	* The project was added to replace the bridge.	
Pike	RT U	2S3177	2020	Bridge improvements over Branch Penno Creek 0.2 mile west of Rte. 61 near Bowling Green. Project involves bridge H0231.	\$853
			Reason(s):	* The project was added to replace the bridge.	

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County	Route	Job Number	To Award in SFY	Description of Improvement / Location	Estimate
Ralls	US 24	2P3169	2018	Replace expansion joints on Rte. 24 over Rte. 36 and Rte. C over Rte. 24 in Randolph County. Project involves bridges A3507 and A3154. Reason(s): * The project was added to provide preventive bridge maintenance and to extend the life of bridges.	\$208
Ralls	MO 79	2P3211	2020	Pavement improvements from Rtes. E and N to 0.8 mile south of Rte. 54 east junction in Louisiana in Pike County. Project includes Rte. 54 from Dougherty Pike to 7th Street. Reason(s): * The project was added to improve the pavement.	\$2,498
Ralls	RT J	2S3204	2020	Pavement treatment from Rte. 36 to Rte. 154 at Perry (two disconnected sections). Reason(s): * The project was added to provide preventive maintenance and to extend life of the pavement.	\$509
Randolph	MO 3	2P3191	2019	Pavement treatment from Rte. 24 east junction to Rte. 129 in Roanoke. Reason(s): * The project was added to provide preventive maintenance and to extend life of the pavement.	\$240
Randolph	MO 3	2S3194	2019	Bridge maintenance on Rte. 3 and Rte. C over Chariton River in Randolph County, Rte. AA over Bee Creek in Monroe County and Rte. 54 over Bus. 61 in Pike County. Project involves bridges A3095, A2662, P0826 and A3483. Reason(s): * The project was added to allow grouping of painting projects.	\$483
Randolph	RT A	2S3207	2020	Pavement treatment from Bus. 63 in Moberly to Rte. B south junction near Higbee. Reason(s): * The project was added to provide preventive maintenance and to extend life of the pavement.	\$255
Schuyler	US 136	2P3190	2019	Pavement treatment from Rte. 63 to Rte. A in Downing. Reason(s): * The project was added to provide preventive maintenance and to extend life of the pavement.	\$289

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County	Route	Job Number	To Award in SFY	Description of Improvement / Location	Estimate
Schuyler	US 136	2P3203	2020	Pavement treatment from Rte. 63 to Rte. N near Livonia in Putnam County. Reason(s): * The project was added to provide preventive maintenance and to extend life of the pavement.	\$209
Scotland	MO 15	2P3089	2020	Bridge improvements over South Wyaconda River 0.1 mile south of Rte. BB near Memphis. Project involves bridge H0857. Reason(s): * The project was added to replace the bridge.	\$1,122
Scotland	MO 15	2P3212	2020	Pavement improvements from Rte. 136 west junction at Memphis in Scotland County to Rte. 6 north junction at Edina in Knox County. Reason(s): * The project was added to improve the pavement.	\$1,717
Shelby	MO 15	2P3104	2018	Pavement and shoulder improvements from Rte. 168 at Shelbyville to just north of Rte. 36 at Shelbina. \$1,245,000 District Safety funds. Reason(s): * The project was added to improve the roadway and safety.	\$3,186
Shelby	MO 15	2P3185	2019	Pavement treatment from 0.2 mile south of Rte. 36 to Rte. 154 north junction in Monroe County at Paris. Reason(s): * The project was added to provide preventive maintenance and to extend life of the pavement.	\$480
Shelby	US 36	2P3175	2020	Pavement improvements on eastbound lanes from 1.7 miles west of Rte. 151 to 2.2 miles east of Rte. PP near Lakenan (two disconnected sections). Reason(s): * The project was added to improve the pavement.	\$3,930
Shelby	US 36	2P3176	2020	Pavement improvements on westbound lanes from 1.7 miles west of Rte. Z to North Fork Salt River near Hunnewell and from 2.2 miles west of Rte. 151 to 0.8 mile east of Rte. 63 near Macon. Reason(s): * The project was added to improve the pavement.	\$1,763

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County	Route	Job Number	To Award in SFY	Description of Improvement / Location	Estimate
Various	Various	0P3022C	2022	Safety projects at various locations in the Northeast District. \$821,000 from Statewide Open Container funds. Reason(s): * The project was added to address emerging safety needs on various routes.	\$878
Various	Various	0S3022C	2022	ADA Transition Plan improvements at various locations in the Northeast District. \$739,000 from Statewide Transportation Alternatives funds. Reason(s): * The project was added to provide ADA improvements.	\$791
Various	Various	2P3165	2019	On-call work zone enforcement at various locations in the Northeast District. Reason(s): * The project was added to provide for safer work zones in the Northeast District.	\$11
Various	Various	2P3167	2019	Pavement improvements on various routes in the Northeast District. Reason(s): * The project was added to improve various pavements.	\$3,330
Various	Various	2P3180	2018	Job Order Contracting for guardrail repair at various locations in the Northeast District. Reason(s): * The project was added to provide guardrail repair on various routes.	\$146
Warren	IS 70	2I3160	2018	Construct interchange near Rte. MM in Warrenton. Project to be fully funded by city of Warrenton. Design, right of way and utilities to be done by city of Warrenton. Reason(s): * The project was added to construct an interchange.	\$13,509
Warren	RT F	2S3170	2018	Replace expansion joints on Rte. F over I-70 and Wildcat Drive over I-70. Project involves bridges A3759 and A3757. Reason(s): * The project was added to provide preventive bridge maintenance and to extend the life of bridges.	\$277

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County	Route	Job Number	To Award in SFY	Description of Improvement / Location	Estimate
Warren	RT TT	2S3208	2020	Pavement treatment from Rte. 94 near Dutzow to Rte. T in St. Charles County.	\$97
			Reason(s):	* The project was added to provide preventive maintenance and to extend life of the pavement.	
Cass	RT C	4P3095E	2017	Payment to Peculiar for sidewalk improvements from west Broadway Street to I-49. To be let by Peculiar (WA 14-001).	\$71
			Reason(s):	* To add project to 2017 STIP. Project was previously programmed in SFY 2016.	
Clay	MO 1	4S3205	2020	Intersection improvements at Parvin Rd. in Kansas City. \$700,000 city of Kansas City funds.	\$1,509
			Reason(s):	* The project was added to improve the intersection.	
Clay	CRD 128TH ST	4I3219	2020	Bridge improvements at 128th Street, 5.1 miles north of Rte. 291 and 3.2 miles south of Rte. 92. Project involves bridge R0476.	\$564
			Reason(s):	* The project was added to improve the bridge condition.	
Clay	US 169	4P3215	2020	Pavement improvements from Commercial Ave. to south of Barry Road.	\$5,326
			Reason(s):	* The project was added to provide preventive maintenance and to extend life of the pavement.	
Clay	MO 291	4P3203	2019	Intersection improvements at Kansas St. in Liberty.	\$5,027
			Reason(s):	* The project was added to improve the intersection.	
Clay	MO 33	4S3204	2018	Drainage improvements at 162nd St. in Kearney.	\$210
			Reason(s):	* The project was added to improve drainage.	

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County	Route	Job Number	To Award in SFY	Description of Improvement / Location	Estimate
Clay	MO 92	4P3213	2020	Safety improvements as identified in the Road Safety Audit from Commercial Avenue to Rte. 69. \$3,000,000 Open Container funds.	\$5,533
			Reason(s):	* The project was added to address emerging safety needs.	
Clay	RT DD	4S3220	2018	Bridge improvements at Wilkerson Creek, 0.1 mile from Lakeland Drive and 0.9 mile from Litton Road. Project involves bridge R0269.	\$2,335
			Reason(s):	* The project was added to improve the bridge condition.	
Jackson	CST 140TH ST	4I3217	2020	Bridge improvements at 140th Street, 1.3 miles south of Main Street and 0.9 mile north of 147th Street, in the city of Grandview. Project involves bridge A0119.	\$1,658
			Reason(s):	* The project was added to replace the bridge.	
Jackson	MO 150	4S3201	2018	Intersection improvements at Arborlake Dr./Stoney Creek Dr. in Lee's Summit.	\$391
			Reason(s):	* The project was added to improve the intersection.	
Jackson	US 24	4P3015	2021	Bridge and roadway improvements at the Union Pacific Railroad, Drainage Ditch and Fire Prairie Creek, 0.3 mile east of Winfrey Road, 0.1 mile west of Osage Street near Buckner. Project involves bridges J0806, J0807, J0810 and J0844.	\$6,379
			Reason(s):	* The project was added to improve bridges.	
Jackson	US 24	4S3243	2018	Erosion control repairs along Rte. 24 at bridge over Rock Creek. Project involves bridge B0259.	\$565
			Reason(s):	* The project was added to provide erosion control.	
Jackson	IS 29	4I3127	2020	Pavement improvements south of Guinotte Avenue to the Downtown Loop.	\$1,643
			Reason(s):	* The project was added to provide preventive maintenance and to extend life of the pavement.	

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County	Route	Job Number	To Award in SFY	Description of Improvement / Location	Estimate
Jackson	IS 435	4I3126	2019	Pavement Resurfacing from Rte. 78 to Raytown Road in Kansas City. Reason(s): * The project was added to provide preventive maintenance and to extend life of the pavement.	\$5,825
Jackson	US 50	4P3206	2018	Intersection improvements at Buckner-Tarsney Rd. Reason(s): * The project was added to improve the intersection.	\$580
Jackson	MO 7	4S3167	2020	Intersection improvements at 8th Street/South Ave. in Blue Springs. Reason(s): * The project was added to improve the intersection.	\$369
Jackson	MO 7	4S3210	2020	Pavement and signal improvements from Victor Dr. to Wyatt Rd. in Blue Springs. Reason(s): * The project was added to provide preventive maintenance and to extend life of the pavement and signals.	\$1,510
Jackson	IS 70	4I3125	2020	Pavement improvements from the Kansas State line to Manchester Trafficway. Reason(s): * The project was added to provide preventive maintenance and to extend life of the pavement.	\$8,059
Jackson	CST BLUE RIDGE BLVD	4S3218	2020	Bridge improvements over Rte. 78, 1.1 miles east of I-435 and 0.3 mile west of Arlington Avenue. Project involves bridge L0102. Reason(s): * The project was added to replace the bridge.	\$3,207
Jackson	CST COLLEGE AVE	4I3170B	2018	Bridge demolition at I-70 over Truman Road in Kansas City. Project involves bridge A0295. Reason(s): * The project was added due to splitting projects. Split from project 4I3170.	\$362

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Jackson	CST HILLCREST DR	4I3221	2020	Bridge improvements at Hillcrest Dr., 0.3 mile north of I-435 and I-470 interchange and 0.9 mile south of Blue Ridge Boulevard. Project involves bridge A2199.	\$1,884
			Reason(s):	* The project was added to replace the bridge.	
Jackson	US 71	4S3229	2017	Payment to KCATA for Prospect Connectivity Study in Swope Area, Swope Pkwy on the north, 85th Street on the south, Paseo Blvd on the west and Cleveland Ave. on the east.	\$151
			Reason(s):	* The project was added to provide reimbursement for Prospect Connectivity Study.	
Jackson	Various	4P3268	2020	ADA Transition Plan and sidewalk improvements at various locations in Jackson County in the Urban Kansas City District. \$1,000,000 from Statewide Transportation Alternatives funds.	\$1,114
			Reason(s):	* The project was added to provide ADA and sidewalk improvements at various locations.	
Johnson	MO 131	3P3077	2017	Safety and intersection improvements at Rte. 131. \$1,200,000 District Operating Budget.	\$2,161
			Reason(s):	* The project was added to address emerging safety needs.	
Johnson	MO 23	3S3087	2019	Pavement and bridge improvements from Rte. DD to Rte. 2. Project involves bridge X0370.	\$1,455
			Reason(s):	* The project was added to improve pavement and bridge condition.	
Johnson	RT E	3S3082	2019	Bridge improvements at Black Jack Creek, 0.1 mile west of Rte. 541 and 0.2 mile east of Rte. CC. Project involves bridge T0819.	\$873
			Reason(s):	* The project was added to replace the bridge.	
Johnson	RT W	3S3094	2018	Bridge replacement at Blackwater River, 0.3 mile south of County Road 200 and 0.6 mile north of County Road 100. Project involves bridge P0544.	\$938
			Reason(s):	* The project was added to replace the bridge.	

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County	Route	Job Number	To Award in SFY	Description of Improvement / Location	Estimate
Lafayette	IS 70	0I3004H	2018	Job Order Contracting for asphalt pavement repair in Lafayette and Saline Counties.	\$273
			Reason(s):	* The project was added due to splitting projects. Split from project 0I3004.	
Lafayette	RT Z	3P3085B	2017	To improve safety at Rte. TT intersection. \$396,000 District Operating Budget.	\$437
			Reason(s):	* The project was added to address emerging safety needs.	
Pettis	US 50	3P3078	2020	Safety and intersection improvements at Rte. 127.	\$1,962
			Reason(s):	* The project was added to address emerging safety needs.	
Pettis	US 50	3P3080	2019	Pavement improvements from Sedalia Sub Railroad line east to Morgan County.	\$2,263
			Reason(s):	* The project was added to improve the pavement.	
Pettis	US 65	3P3086	2018	Pavement Resurfacing from Saline County line to Route 765. \$7,089,000 District Operations funds.	\$7,863
			Reason(s):	* The project was added to improve the pavement.	
Pettis	RT D	3S3115	2020	Bridge improvements at Heaths Creek on Rte. D, 0.9 mile west of McCubbin Road and 0.8 mile east of McAninch Road. Project involves bridge S0828.	\$560
			Reason(s):	* The project was added to improve the bridge condition.	
Pettis	RT D	3S3116	2020	Bridge improvements at South Fork Blackwater River, 0.7 mile east of Rte. 127 and 2.4 miles west of Gibson Road. Project involves bridge S0827.	\$669
			Reason(s):	* The project was added to replace the bridge.	

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County	Route	Job Number	To Award in SFY	Description of Improvement / Location	Estimate
Pettis	RT O	3S3090	2020	Bridge improvements over Muddy Creek, 2.7 miles north of Lee Road and 1.8 miles south of Lookout Road. Project involves bridge X0861. Reason(s): * The project was added to replace the bridge.	\$1,153
Pettis	Various	3P3069	2017	Signal fiber interconnect improvements at various locations on Rte. 50 and Rte. 65. \$400,000 District Operating Budget. Reason(s): * The project was added to install signal fiber interconnect.	\$452
Platte	MO 273	4I3197	2020	Bridge improvements over I-29, in the city of Tracy. Project involves bridge A0108. Reason(s): * The project was added to replace the bridge.	\$4,759
Platte	IS 435	4I3242	2018	Repair slide along I-435 south of bridge A3341 over Prairie Creek. Reason(s): * The project was added to repair slides.	\$555
Platte	MO 9	4S3202	2019	Signal improvements at Mattox Rd. and Rte. 9 in Riverside. \$711,000 STBG and \$150,000 city of Riverside. Reason(s): * The project was added to improve signals.	\$1,176
Platte	RT Z	4S3226	2017	Replace culvert on Rte. Z at Gove Creek Tributary. Reason(s): * The project was added to replace culvert.	\$239
Ray	RT J	3S3089	2020	Bridge improvements at Crooked River, 0.9 mile west of 80th Street and 1.1 miles east of Shotwell Road. Project involves bridge A2688. Reason(s): * The project was added to improve the bridge condition.	\$748

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County	Route	Job Number	To Award in SFY	Description of Improvement / Location	Estimate
Saline	MO 122	3S3091	2021	Bridge improvements at Muddy Creek, 0.5 mile east of 305th Road and 0.1 mile west of Harvest Ave. Project involves bridge T0576.	\$1,428
			Reason(s):	* The project was added to replace the bridge.	
Saline	IS 70	3I3046	2020	Pavement improvements from Rte. Y to the Blackwater River bridge.	\$10,096
			Reason(s):	* The project was added to provide preventive maintenance and to extend life of the pavement.	
Various	Various	0I3004F	2018	Job Order Contracting for asphalt pavement repair at various interstate locations in the urban Kansas City District.	\$1,075
			Reason(s):	* The project was added due to splitting projects. Split from project 0I3004.	
Various	Various	0I3004G	2018	Job Order Contracting for concrete pavement repair at various interstate locations in the urban Kansas City District.	\$1,075
			Reason(s):	* The project was added due to splitting projects. Split from project 0I3004.	
Various	Various	0P3022D	2022	Safety projects at various locations in the rural Kansas City District. \$509,000 Open Container funds.	\$545
			Reason(s):	* The project was added due to splitting projects. Split from project 0P3022Z.	
Various	Various	0P3022E	2022	Safety projects at various locations in the urban Kansas City District. \$2,948,000 Open Container funds.	\$3,154
			Reason(s):	* The project was added due to splitting projects. Split from project 0P3022Z.	
Various	Various	0S3022D	2022	ADA Transition Plan improvements at various locations in the rural Kansas City District. \$346,000 from Statewide Transportation Alternatives funds.	\$370
			Reason(s):	* The project was added to provide ADA improvements at various locations.	

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County	Route	Job Number	To Award in SFY	Description of Improvement / Location	Estimate
Various	Various	0S3022E	2022	ADA Transition Plan improvements at various locations in the urban Kansas City District. \$1,449,000 from Statewide Transportation Alternatives funds. Reason(s): * The project was added to provide ADA improvements at various locations.	\$1,550
Various	Various	3I3103	2022	Job Order Contracting for guard cable and guardrail repair at various locations in the rural Kansas City District. Reason(s): * The project was added to provide guard cable and guardrail repair on various routes.	\$974
Various	Various	3P3098	2018	Job Order Contracting to grade around new and replacement guardrail installations at various locations in the rural Kansas City District. Reason(s): * The project was added to provide grading for guardrail.	\$545
Various	Various	3P3099	2022	Job Order Contracting for concrete pavement repair at various locations in the urban Kansas City District. Reason(s): * The project was added to provide timely repairs.	\$542
Various	Various	3P3100	2021	On-Call work zone enforcement at various locations in the rural Kansas City District. Reason(s): * The project was added to provide for safer work zones in the Kansas City District.	\$12
Various	Various	3P3101	2020	On-call work zone enforcement at various locations in the rural Kansas City District. Reason(s): * The project was added to provide for safer work zones in the Kansas City District.	\$12
Various	Various	3P3102	2022	On-call work zone enforcement at various locations in the rural Kansas City District. Reason(s): * The project was added to provide for safer work zones in the Kansas City District.	\$12

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County	Route	Job Number	To Award in SFY	Description of Improvement / Location	Estimate
Various	Various	4I3236	2022	On-call work zone enforcement at various locations in the urban Kansas City District. Reason(s): * The project was added to provide for safer work zones in the Kansas City District.	\$163
Various	Various	4I3239	2020	Job Order Contracting for lighting repair at various location in the urban Kansas City District. Reason(s): * The project was added to repair lighting at various locations.	\$331
Various	Various	4I3240	2022	Job Order Contracting for bridge repairs at various locations in the urban Kansas City District. Reason(s): * The project was added to provide timely repairs on various routes.	\$1,090
Various	Various	4I3241	2022	Job Order Contracting for guard cable and guardrail repair at various locations in the urban Kansas City District. Reason(s): * The project was added to provide guard cable and guardrail repair on various routes.	\$5,066
Various	Various	4I3269	2020	Job Order Contracting for fence repair at various locations in the urban Kansas City District. Reason(s): * The project was added to provide fence repair on various routes.	\$106
Various	Various	4I3270	2022	Job Order Contracting for fence repair at various locations in the urban Kansas City District. Reason(s): * The project was added to provide fence repair on various routes.	\$110
Various	Various	4P3212	2020	Safety improvements at various locations in the urban Kansas City District. Reason(s): * The project was added to address emerging safety needs at various locations.	\$3,572

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County	Route	Job Number	To Award in SFY	Description of Improvement / Location	Estimate
Various	Various	4P3214B	2018	Signal improvements at various locations in the urban Kansas City District.	\$1,568
			Reason(s):	* The project was added to provide signal improvements at various locations.	
Various	Various	4P3227	9999	Job Order Contracting for concrete pavement repair at various major route locations in the rural Kansas City District.	\$0
			Reason(s):	* The project was added to provide timely repairs on various routes.	
Various	Various	4P3228	2018	Pavement striping at various intersections throughout the urban Kansas City District. \$350,000 District Operations Budget.	\$379
			Reason(s):	* The project was added to improve striping at various intersections.	
Various	Various	4P3231	2017	Safety improvements at various locations in the urban Kansas City District.	\$296
			Reason(s):	* The project was added due to splitting projects. Split from project 0X3017.	
Various	Various	4P3232	2018	Job Order Contracting to grade around new and replacement guardrail installations at various locations in the urban Kansas City District.	\$1,089
			Reason(s):	* The project was added to grade around new and replaced guardrail on various routes.	
Various	Various	4P3244	2018	Job Order Contracting for microsurface treatment on various routes in the urban Kansas City District.	\$114
			Reason(s):	* The project was added to improve various pavements.	
Various	Various	4P3245	2019	Job Order Contracting for microsurface treatment on various routes in the urban Kansas City District.	\$115
			Reason(s):	* The project was added to improve various pavements.	

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County	Route	Job Number	To Award in SFY	Description of Improvement / Location	Estimate
Various	Various	4P3262	2022	Job Order Contracting for microsurface treatment on various routes in the urban Kansas City District. Reason(s): * The project was added to improve various pavements.	\$115
Various	Various	4P3263	2020	Job Order Contracting for microsurface treatment on various routes in the urban Kansas City District. Reason(s): * The project was added to improve various pavements.	\$161
Various	Various	4P3264	2021	Job Order Contracting for microsurface treatment on various routes in the urban Kansas City District. Reason(s): * The project was added to improve various pavements.	\$132
Various	Various	4P3265	2022	Job Order Contracting for asphalt pavement repairs at various major route locations in the urban Kansas City District. Reason(s): * The project was added to provide timely repairs on various routes.	\$541
Various	Various	4P3266	2020	Bridge improvements at various locations throughout the urban Kansas City district. Reason(s): * The project was added to improve bridges on various routes.	\$5,653
Various	Various	4P3267	2020	Pedestrian and ADA Transition Plan improvements in various locations in Platte and Clay Counties. Reason(s): * The project was added to provide pedestrian and ADA improvements on various routes.	\$1,135
Various	Various	4P3271	2022	Job Order Contracting for lighting repair at various locations in the urban Kansas City District. Reason(s): * The project was added to provide lighting repair on various routes.	\$325

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County	Route	Job Number	To Award in SFY	Description of Improvement / Location	Estimate
Various	Various	4Q3234	2018	Install Kansas City Scout ITS devices on various routes north of the Missouri River in Clay and Platte Counties. Reason(s): * The project was added to improve traffic flow on various routes.	\$3,251
Various	Various	4Q3237	2022	ITS operations, staffing, and equipment for the KC Scout Intelligent Transportation System at the Transportation Management Center (TMC) building. \$2.305 million transferring to MoDOT's operations budget \$1.705 million from KDOT. Reason(s): * The project was added to improve traffic flow on various routes.	\$4,106
Various	Various	4Q3238	2022	Motorist Assist operations and staff in the urban Kansas City District. These funds will be transferred to the District Operations budget. Reason(s): * The project was added to improve traffic flow on various routes.	\$1,636
Boone	MO 124	5P3225	2017	Pavement and shoulder improvements from Hallsville to Centralia. Includes pavement and shoulder improvements on Rte. B from Hallsville to Brown Station Road at Columbia. Reason(s): * The project was added to improve roadway and safety.	\$3,754
Boone	MO 163	5S3218	2018	ADA Transition Plan improvements at various locations from Vandiver Drive to Rte. K in Columbia. \$759,000 from Statewide Transportation Alternatives funds. Reason(s): * The project was added to provide ADA improvements.	\$1,153
Boone	US 63	5P3235	2019	Pavement improvements on the northbound and southbound lanes from Rte. 22 to Rte. 763 at Columbia. Reason(s): * The project was added due to splitting projects. Split from project 5P3216.	\$4,842
Boone	US 63	5P3287	2019	Bridge improvements from Rte. AC to 2.9 miles north of Rte. 54 in Callaway County. Project involves bridges A2189, A2190, A2393, A2687, A3124, A3532, A3533. Reason(s): * The project was added to provide preventive bridge maintenance and to extend the life of bridges.	\$4,935

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County	Route	Job Number	To Award in SFY	Description of Improvement / Location	Estimate
Boone	MO 740	5S3092	2017	Payment to Columbia for intersection and ADA improvements at the intersection of Old Rte. 63 in Columbia. \$496,050 Cost Share funds. City to let as C00213.	\$717
			Reason(s):	* The project was added to the 2017 STIP. Project was previously programmed in SFY 2016.	
Boone	RT HH	5S3249	2020	Bridge improvements over Hinkson Creek. Project involves bridge N0852.	\$676
			Reason(s):	* The project was added to improve the bridge condition.	
Boone	RT M	5S3232	2019	Pavement and ADA Transition Plan improvements from Rte. Y to Rte. DD. Includes pavement and ADA Transition Plan improvements on Rte. B and Rte. 124 in Hallsville. \$241,000 from Statewide Transportation Alternatives funds.	\$1,032
			Reason(s):	* The project was added due to splitting projects. Split from project 0S3019F.	
Boone	RT PP	5S3227	2019	Payment to Columbia for pavement and shoulder improvements from Mexico Gravel Road to Clark Lane in Columbia.	\$1,801
			Reason(s):	* The project was added to allow payback for a cost share/cost participation project.	
Boone	RT Y	5S3257	2019	Pavement and shoulder improvements from Rte. M to Rte. J in Callaway County. Includes pavement and shoulder improvements on Rte. 163 from Rte. K to Rte. H. Includes pavement improvements on Rte. N and WW in Boone County and Rte. F, J, MM and NN in Callaway County.	\$5,673
			Reason(s):	* The project was added due to splitting projects. Split from project 5P3216.	
Callaway	RT AE	5S3261	2020	Bridge improvements over Rte. 54. Includes bridge improvements on Rte. 94 over Little Tavern Creek in Callaway County and West Main over Rte. 54/Rte. 63 in Cole County. Project involves bridges A3451, A4265 and A4662.	\$2,117
			Reason(s):	* The project was added to provide preventive bridge maintenance and to extend the life of bridges.	
Callaway	RT BB	5S3245	2020	Pavement improvements from Rte. 54 to Rte. AA.	\$1,056
			Reason(s):	* The project was added to improve the pavement.	

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Callaway	RT D	5S3234	2020	Bridge improvements over I-70. Project involves bridge A0027. Reason(s): * The project was added to improve the bridge condition.	\$1,656
Callaway	RT O	5S3231	2019	Pavement and shoulder improvements from 0.2 mile east of Rte. C at Fulton to Rte. D. Reason(s): * The project was added to improve roadway and safety.	\$4,909
Camden	US 54	5P3221	2017	Safety improvements 1.2 miles west of Rte. Y. Includes safety improvements on Rte. 5 from 0.2 mile south of Rte. 7 north Jct. to 0.7 mile south of Rte. 7 north Jct. in Camden Co. and Rte. W from 0.1 mile north of Welsh Rd. to 0.1 mile south of Welsh Road in Miller Co. Reason(s): * The project was added due to splitting projects. Split from project 0X3017.	\$288
Camden	US 54	5P3246	2019	Guard cable and intersection safety improvements from Camdenton to west of Rte. KK. Reason(s): * The project was added to address emerging safety needs.	\$2,261
Camden	US 54	5P3270	2021	Bridge improvements over the Lake of the Ozarks. Project involves bridge J0832. Reason(s): * The project was added to improve the bridge condition.	\$947
Camden	RT D	5S3262	2020	Bridge improvements over Minnow Brook Creek. Project involves bridge A1905. Reason(s): * The project was added to replace the bridge.	\$644
Camden	RT KK	5S3271	2019	Pavement and shoulder improvements from Rte. 54 to end of state maintenance. Includes pavement improvements on Bus. 54, Rte. MM, Osage Beach Parkway, and Rte. 242 in Camden County and Bus. 54 in Miller County. Reason(s): * The project was added to improve roadway and safety.	\$2,041

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Cole	RT M	5S3230	2020	Pavement and shoulder improvements from Rte. B to Rte. 50. Includes pavement and shoulder improvements on Rte. E from Rte. 54 to Rte. B. Project also includes pavement improvements on Rte. W, Rte. Y and Rte. J.	\$3,333
			Reason(s):	* The project was added to improve roadway and safety.	
Cooper	MO 135	5P3237	2020	Pavement and shoulder improvements from I-70 to Rte. 50.	\$4,769
			Reason(s):	* The project was added to improve roadway and safety.	
Cooper	IS 70	0I3003Z	2018	Asphalt and concrete pavement repair in various locations along I-70 in Cooper and Callaway Counties.	\$541
			Reason(s):	* The project was added due to splitting projects. Split from project 0I3003J and 0I3003I	
Cooper	IS 70	0I3004I	2018	Job Order Contracting for asphalt pavement repair in Cooper, Boone and Callaway Counties.	\$273
			Reason(s):	* The project was added due to splitting projects. Split from project 0I3004.	
Cooper	IS 70	0I3004Z	2018	Job Order Contracting for concrete pavement repair in Cooper, Boone, and Callaway Counties.	\$273
			Reason(s):	* The project was added due to splitting projects. Split from project 0I3004.	
Cooper	MO 87	5S3286	2019	Pavement improvements from Rte. 5 at Booneville to Rte. O at California. Includes ADA Transition Plan improvements in Booneville.	\$2,841
			Reason(s):	* The project was added to improve the pavement and provide ADA improvements.	
Cooper	RT DD	5S3260	2020	Bridge improvements over Flat Creek. Project involves bridge P0227.	\$1,108
			Reason(s):	* The project was added to replace the bridge.	

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County	Route	Job Number	To Award in SFY	Description of Improvement / Location	Estimate
Cooper	RT K	5S3251	2020	Bridge improvements over Blackwater River. Project involves bridge A1382. Reason(s): * The project was added to replace the bridge.	\$1,147
Crawford	MO 19	5S3278	2020	Pavement improvements from Rte. HH at Cherryville to Rte. 68 near Salem. Includes pavement improvements on Rte. BB from Rte. 8 to the end of state maintenance. Reason(s): * The project was added to improve the pavement.	\$2,029
Crawford	OR 44	5S3247	2019	Pavement improvements from Rte. C in Bourbon to Rte. H. Includes pavement improvements from Old Rte. 66 to Rte. UU and from Rte. UU to East Grand Street in Cuba. Reason(s): * The project was added to improve the pavement.	\$825
Crawford	MO 49	5P3241	2020	Bridge improvements over Dry Fork Creek. Project involves bridge S0421. Reason(s): * The project was added to replace the bridge.	\$1,062
Crawford	RT CC	5S3289	2020	Bridge improvements over Brush Creek. Project involves bridge R0275. Reason(s): * The project was added to improve the bridge condition.	\$782
Dent	RT F	5S3277	2020	Pavement improvements from Rte. 32 to Rte. E in Dent County. Includes pavement improvements on Rte. JJ from Rte. 19 to the end of state maintenance. Reason(s): * The project was added to improve the pavement.	\$691
Gasconade	MO 19	5P3293	2020	Pavement and pedestrian facility improvements from Rte. 50 near Drake to the Missouri River bridge in Hermann. Reason(s): * The project was added to improve the pavement and pedestrian facility.	\$513

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County	Route	Job Number	To Award in SFY	Description of Improvement / Location	Estimate
Gasconade	MO 19	5S3275	2018	Chip Seals from Rte. 50 to Rte. 28. Includes pavement improvements on Rte. 28 from Rte. 63 to I-44 and on Rte. 100 from Rte. N to Rte. 19 and east of Hermann to Franklin Co. Includes bridge repairs due to flooding on Rte. 28 and Rte. T at the Gasconade River. Project involves bridges A5657 and A2928. Reason(s): * The project was added to improve roadway and safety.	\$2,569
Gasconade	US 50	5P3164	2017	Scour mitigation at the Gasconade River near Mount Sterling. Project involves bridge A3878. Reason(s): * The project was added to repair damage due to flooding.	\$409
Gasconade	US 50	5P3295	2018	Urgent reconstruction of roadway west of the Gasconade River near Mount Sterling. Reason(s): * The project was added to replace roadway damaged by flooding.	\$217
Gasconade	RT A	5S3242	2020	Bridge improvements over Third Creek. Project involves bridge X0525. Reason(s): * The project was added to replace the bridge.	\$1,201
Howard	MO 87	5P3258	2019	Pavement and shoulder improvements from Glasgow to Rte. 40. Includes pavement improvements on Rte. 187 from Rte. 87 to end of state maintenance. Reason(s): * The project was added due to splitting projects. Split from project 5P3216.	\$5,293
Howard	RT EE	5S3248	2020	Bridge improvements over Prairie Creek. Project involves bridge A1864. Reason(s): * The project was added to improve the bridge condition.	\$619
Howard	RT Z	5S3238	2020	Bridge improvements over Bartlett Creek. Project involves bridge P0170. Reason(s): * The project was added to replace the bridge.	\$720

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County	Route	Job Number	To Award in SFY	Description of Improvement / Location	Estimate
Laclede	IS 44	0I3004Q	2018	Job Order Contracting for asphalt pavement repair in Laclede, Pulaski, Phelps and Crawford Counties. Reason(s): * The project was added due to splitting projects. Split from project 0I3004.	\$380
Laclede	IS 44	0I3004R	2018	Job Order Contracting for concrete pavement repair in Laclede, Pulaski, Phelps and Crawford Counties. Reason(s): * The project was added due to splitting projects. Split from project 0I3004.	\$166
Laclede	IS 44	5I3211	2020	Pavement improvements on the eastbound and westbound lanes from Webster County to Pulaski County. Reason(s): * The project was added to provide preventive maintenance and to extend life of the pavement.	\$20,179
Laclede	IS 44	5I3226	2018	Pavement repairs and profile grinding from Elm St. at Lebanon to 0.4 mile west of Rte. 133 and on the eastbound lanes from 1.2 miles east of Rte. ZZ to 0.5 mile west of Rte. H in Crawford County. Reason(s): * The project was added to provide preventive maintenance and to extend life of the pavement.	\$835
Laclede	MO 64	5P3291	2020	Pavement improvements from Dallas County to Rte. 5. Includes pavement improvements on Rte. 32 from Springfield Rd. in Lebanon to Rte. P in Dallas County and Rte. 64A from Rte. 64 to end of state maintenance. Reason(s): * The project was added to improve the pavement.	\$1,112
Laclede	RT MM	5S3256	2019	Pavement improvements from Elm St. to Rte. N. Includes north outer road from Elm St. to Rte. F and from Rte. F to Ironstone Rd. Includes Rte. 32 from Springfield Rd. to Rte. 5. Reason(s): * The project was added to improve the pavement.	\$1,613
Maries	US 63	5P3114	2019	Pavement improvements from north of Rte. 28 to 0.5 mile north of I-44 at Rolla. Includes new climbing lane at Rte. 68 near Vichy. Reason(s): * The project was added to improve the roadway.	\$2,594

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County	Route	Job Number	To Award in SFY	Description of Improvement / Location	Estimate
Miller	US 54	5P3181	2020	Construct interchange at Bagnell Dam Boulevard and Osage Hills Road. \$1,760,000 from Open Container funds.	\$15,320
			Reason(s):	* The project was added due to splitting projects. Split from project 0P3019F.	
Miller	US 54	5P3185	2019	Preventive maintenance on eight bridges in Miller County and one bridge in Cole County. Project involves bridges A2749, A2750, A2751, A2678, A2679, A1675, and twin bridges A2752. Includes bridge A2868 in Cole County.	\$6,808
			Reason(s):	* The project was added due to splitting projects. Split from project 5S3043B.	
Miller	BU 54	5S3239	2021	Bridge improvements at Bagnell Dam. Project involves bridge L1003.	\$1,151
			Reason(s):	* The project was added to improve the bridge condition.	
Miller	RT C	5S3263	2020	Bridge improvements over Deane Creek. Project involves bridge A1953.	\$715
			Reason(s):	* The project was added to replace the bridge.	
Miller	RT U	5S3280	2020	Pavement and shoulder improvements from Rte. 42 to Rte. 133/Rte. 17 in Crocker. Pavement improvements on Rte. M from Rte. 63 to Rte. J in Phelps Co. and Rte. T from Rte. 133 to Rte. 17 near Waynesville. Potential pedestrian facility improvements in Crocker.	\$3,564
			Reason(s):	* The project was added to improve roadway and safety.	
Moniteau	MO 87	5S3267	2020	Pavement and ADA Transition Plan improvements from .01 mile south of Bus. 50 to Rte. 50 at California. Includes pedestrian facility improvements.	\$482
			Reason(s):	* The project was added to improve the pavement and provide ADA improvements.	
Moniteau	RT CC	5S3288	2020	Bridge improvements over Medlen Creek and Burris Fork Creek. Project involves bridges A1836 and A1837.	\$1,658
			Reason(s):	* The project was added to improve bridges.	

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County	Route	Job Number	To Award in SFY	Description of Improvement / Location	Estimate
Morgan	US 50	5P3272	2020	Pavement improvements from Pettis County to 0.1 mile west of Bus. 50 west at California. Reason(s): * The project was added to improve the pavement.	\$4,926
Morgan	RT C	5S3259	2019	Pavement and shoulder improvements from Rte. 52 near Versailles to Jefferson City. Reason(s): * The project was added due to splitting projects. Split from project 5P3216.	\$6,238
Morgan	RT T	5S3266	2020	Pavement and shoulder improvements from Rte. 52 to end of state maintenance. Includes pavement and shoulder improvements on Rte. W from 1.1 miles east of Rte. 52 in Versailles to Rte. Y in Miller County. \$2,163,000 from Open Container funds. Reason(s): * The project was added due to splitting projects. Split from project 0P3020F.	\$6,850
Osage	MO 100	5S3243	2020	Bridge improvements over Shawnee Creek. Project involves bridge L0194. Reason(s): * The project was added to replace the bridge.	\$521
Osage	US 63	5P3186	2019	Intersection safety improvements at the Rte. 133 intersection near Westphalia. Reason(s): * The project was added to improve the intersection and safety.	\$880
Osage	US 63	5P3233	2019	Pavement improvements 0.5 mile south of Rte. 50 in Osage County to south of the Rte. 28 north junction. Reason(s): * The project was added to improve the pavement.	\$3,830
Osage	RT D	5S3250	2020	Bridge improvements over Mistaken Creek. Project involves P0586. Reason(s): * The project was added to replace the bridge.	\$778

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County	Route	Job Number	To Award in SFY	Description of Improvement / Location	Estimate
Osage	RT T	5S3279	2020	Pavement improvements from Rte. 63 to Rte. 42. Reason(s): * The project was added to improve the pavement.	\$828
Phelps	MO 68	5P3236	2020	Pavement and shoulder improvements from Rte. 8 to Rte. 19 near Salem. Includes pavement improvements on Rte. B from Rte. 19 to Rte. 72 and Rte. HH from Rte. 32 to the end of state maintenance. Reason(s): * The project was added to improve roadway and safety.	\$4,140
Phelps	RT Y	5S3268	2019	Pavement improvements from Rte. E to end state maintenance. Includes Rte. CC from Rte. 63 to end state maintenance and Rte. HH from Rte. E to end of state maintenance. Reason(s): * The project was added to improve the pavement.	\$656
Pulaski	RT NN	5S3294	2018	Urgent bridge replacement over Elliot Branch. Project involves bridge W0498. Reason(s): * The project was added to replace bridge due to flooding.	\$456
Pulaski	RT Z	5S3269	2019	Pavement improvements from Bus. 44 to Rte. J. Includes pavement improvements on Rte. H from Rte. 17 to end of state maintenance. Reason(s): * The project was added to improve the pavement.	\$1,058
Various	Various	0P3022F	2022	Safety projects at various locations in the Central District. \$1,890,000 from Open Container funds. Reason(s): * The project was added due to splitting projects. Split from project 0P3022Z.	\$2,022
Various	Various	0S3022F	2022	ADA Transition Plan improvements at various locations in the Central District. \$1,205,000 from Statewide Transportation Alternatives funds. Reason(s): * The project was added due to splitting projects. Split from project 0S3022.	\$1,289

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County	Route	Job Number	To Award in SFY	Description of Improvement / Location	Estimate
Various	Various	5P3223	2018	Job Order Contracting for guard cable and guardrail repair on various routes in the southern portion of the Central District. Reason(s): * The project was added to provide guard cable and guardrail repair on various routes.	\$537
Various	Various	5P3224	2019	On-call work zone enforcement at various locations in the Central District. Reason(s): * The project was added to provide for safer work zones in the Central District.	\$36
Various	Various	5P3274	2018	Job Order Contracting for guard cable and guardrail repair on various routes in the northern portion of the Central District. Reason(s): * The project was added to provide guard cable and guardrail repair on various routes.	\$548
Various	Various	5P3285	2020	ADA Transition Plan improvements on Rte. 17 in Waynesville, Bus. Loop 44 in St. Robert, Rte. 28 in Dixon, and Rte. 42 in Vienna. Includes sidewalks, curb ramps, entrances, and signals. \$1,074,000 from Statewide Transportation Alternatives funds. Reason(s): * The project was added due to splitting projects. Split from project 0S3020F.	\$1,667
Various	Various	5S3219	2018	ADA Transition Plan improvements at various locations in Blackwater, Bunceton, Otterville, Pilot Grove, Prairie Home, Wooldridge, and Jamestown. \$640,000 from Statewide Transportation Alternatives funds. Reason(s): * The project was added to provide ADA improvements on various routes.	\$960
Various	Various	5S3220	2018	ADA Transition Plan improvements at various locations in Mary's Home, St. Elizabeth, Latham, and Barnett. \$224,000 from Statewide Transportation Alternatives funds. Reason(s): * The project was added to improve sidewalks on various routes.	\$399
Various	Various	5P3276	2019	ADA Transition Plan improvements at various locations in St. Robert. \$1,006,000 from Statewide Transportation Alternatives funds. Reason(s): * The project was added due to splitting projects. Split from project 0S3019F.	\$1,531

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County	Route	Job Number	To Award in SFY	Description of Improvement / Location	Estimate
Washington	RT AA	5S3240	2020	Bridge improvements over Fourche-A-Renault. Project involves bridge N0767. Reason(s): * The project was added to replace the bridge.	\$1,341
Washington	RT E	5S3290	2020	Pavement, shoulder and pedestrian facility improvements from Rte. 8 to Rte. CC. Includes pavement improvements on Rte. H from Rte. 47 to Rte. WW, Rte. CC from Rte. 21 to Cole Road in Blackwell and Rte. 104 from east Rte. 21 junction to west Rte. 21 junction. Reason(s): * The project was added to improve roadway, safety and provide pedestrian facility improvements.	\$1,720
Franklin	MO 185	6S3231	2018	Signal and sidewalk improvements at east Springfield Road in Sullivan. Reason(s): * The project was added to improve signals and sidewalks.	\$560
Franklin	IS 44	6I3243	2019	Bridge improvements at various locations in Franklin County. Project involves bridges A5796, A5760, A5759, A6906, and A6907. Reason(s): * The project was added to provide preventive bridge maintenance and to extend the life of bridges.	\$391
Franklin	IS 44	6I3295	2020	Pavement improvements from the St. Louis County line to Rte. 30, and on Loop 44 from the St. Louis County line to Rte. 100. Reason(s): * The project was added to provide preventive maintenance and to extend life of the pavement.	\$24,248
Franklin	OR 44	6S3244	2018	Pavement improvements from north of Rte. W in Stanton to end of state maintenance near Oak Grove Village, including on Rte. W from I-44 to Brandi King Lane. Reason(s): * The project was added to provide preventive maintenance and to extend life of the pavement.	\$2,660
Franklin	MO 47	6S3207	2019	Pavement improvements, guardrail upgrades, and ADA Transition Plan improvements from Norwood Trailer Drive to 3rd Street in Washington. \$163,963 Open Container funds and \$117,000 Statewide Transportation Alternatives funds. Reason(s): * The project was added to provide ADA improvements and split from project 6S3161.	\$1,882

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County	Route	Job Number	To Award in SFY	Description of Improvement / Location	Estimate
Franklin	US 50	6P3246	2020	Pavement and safety improvements at Rte. EE intersection, and from east of Progress Parkway/Denmark Street to west of I-44. Reason(s): * The project was added to improve pavement and safety.	\$3,993
Franklin	RT B	6S3216	2017	Pavement improvements and slide repair from Trail Drive to Etlah Road. \$977,000 District Operation Budget. Reason(s): * The project was added to improve the pavement and repair slide.	\$1,109
Franklin	RT C	6S3247	2019	Pavement and guardrail improvements from Rte. 100 at New Haven to Rte. 50 west of Leslie. Reason(s): * The project was added to provide preventive maintenance and to extend life of the pavement and improve guardrail.	\$5,687
Franklin	RT ZZ	6S3223	2018	Pavement improvements from Rte. Y to Boeuf Creek near Beemont. Reason(s): * The project was added to provide preventive maintenance and to extend life of the pavement.	\$1,124
Franklin	RT ZZ	6S3226	2019	Bridge improvements over Boeuf Creek near Beemont. Project involves bridge R0289. Reason(s): * The project was added to replace the bridge.	\$1,443
Jefferson	MO 110	6S3245	2020	Pavement improvements from Rte. 21 near De Soto to Rte. 67, including on Rte. CC from Rte. 67 to Spalding Road in Olympian Village. Includes bridge improvement over Fisher Creek. Project involves bridge A3409. Reason(s): * The project was added to improve pavement and bridges.	\$4,363
Jefferson	MO 21	6P3242	2019	Intersection improvements at Amvets Drive in De Soto, Lowery Lane and Hilltop Mobile Home Court in Hillsboro. Reason(s): * The project was added to improve intersections.	\$1,806

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County	Route	Job Number	To Award in SFY	Description of Improvement / Location	Estimate
Jefferson	RT TT	6S3241	2019	Pavement and guardrail improvements from Rte. 61 near Selma to I-55 near Danby, and on Rte. T from Rte. TT to Rte. JJ near Papin.	\$3,416
			Reason(s):	* The project was added to improve pavement and guardrail.	
Jefferson	RT V	6S3089	2019	Roadway improvements and slide repair near Hardin Road.	\$2,086
			Reason(s):	* The project was added to repair slides.	
Jefferson	RT V	6S3232	2018	Drainage improvements at Joachim Creek, east of Rte. 67. Project involves box culvert T0223.	\$489
			Reason(s):	* The project was added to replace the box culvert.	
St. Charles	MO 370	6P3222	2018	Signal optimization at Rte. 370 interchanges from Elm Street to St. Louis Mills, and on Rte. 115 from Jennings Station to I-70 south outer road. \$96,000 Congestion Mitigation and Air Quality Improvement Program funds.	\$129
			Reason(s):	* The project was added to improve traffic flow.	
St. Charles	US 61	6P3331	2019	Bridge improvements at Pitman Avenue, I-70, and I-64 in Wentzville. Project involves bridges A2755, A2756, L0428, and A2543.	\$3,491
			Reason(s):	* The project was added to provide preventive bridge maintenance and to extend the life of bridges.	
St. Charles	US 67	6P3212	2020	Payment to IDOT to replace deck drainage extension on the Clark bridge. Project involves bridge A4278.	\$301
			Reason(s):	* The project was added to provide reimbursement for work on shared bridge.	
St. Charles	US 67	6P3213	2022	Payment to IDOT for deck sealing on the Clark bridge. Project involves bridge A4278.	\$151
			Reason(s):	* The project was added to provide reimbursement for work on shared bridge.	

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St. Charles	MO 79	6P3316	2019	Bridge improvements at eight locations in St. Charles County. Project involves bridges A6988, A5952, A5095, A6987, A6036, A6035, A6041, and A6086.	\$786
			Reason(s):	* The project was added to provide preventive bridge maintenance and to extend the life of bridges.	
St. Charles	MO 94	6S3262	2019	Pavement improvements from Rte. H / Rte. J south of Portage Des Sioux to Rte. 67 at West Alton.	\$1,970
			Reason(s):	* The project was added to provide preventive maintenance and to extend life of the pavement.	
St. Charles	MO 94	6S3328	2019	Pavement resurfacing and adding shoulders from Rte. 370 to BNSF Railroad crossing in Orchard Farm. \$652,000 Open Container funds.	\$3,635
			Reason(s):	* The project was added to provide preventive maintenance and to extend life of the pavement.	
St. Charles	RT A	6S3319	2020	Pavement improvements from Rte. 61 to I-70.	\$4,048
			Reason(s):	* The project was added to provide preventive maintenance and to extend life of the pavement.	
St. Charles	RT B	6S3210	2018	Pavement and culvert improvements from Rte. C to 0.1 mile west of Kampville Drive. Project involves bridge A0873.	\$1,270
			Reason(s):	* The project was added to improve the pavement and replace box culvert.	
St. Charles	RT B	6S3329	2019	Pavement improvements from Rte. C near Perugue to Rte. 94 at Boschertown.	\$1,267
			Reason(s):	* The project was added to provide preventive maintenance and to extend life of the pavement.	
St. Charles	RT C	6S3318	2021	Pavement improvements from the Missouri River to Salt River Road.	\$595
			Reason(s):	* The project was added to provide preventive maintenance and to extend life of the pavement.	

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County	Route	Job Number	To Award in SFY	Description of Improvement / Location	Estimate
St. Charles	RT DD	6S3330	2019	Pavement and safety improvements from I-64 at O'Fallon to Rte. 94 near Defiance. \$26,000 Open Container funds. Reason(s): * The project was added to provide preventive maintenance and to extend life of the pavement.	\$1,856
St. Charles	CST HARVESTER RD	6S3317	2021	Bridge improvements at six locations in St. Charles County. Project involves bridges A7189, A5940, A7871, A6678, A6680, and A7866. Reason(s): * The project was added to provide preventive bridge maintenance and to extend the life of bridges.	\$1,018
St. Charles	RT J	6S3209	2017	Pavement improvements on Rte. J from Common Field Street to Rte. 94, and on Rte. Y from Flatwood Road to Rte 79. \$203,000 District Operating Budget. Reason(s): * The project was added to improve the pavement.	\$227
St. Charles	CST SALT RIVER RD	6S3299	2018	Bridge improvements at Rte. 79. Project involves bridge A4729. Reason(s): * The project was added to provide preventive bridge maintenance and to extend the life of the bridge.	\$1,694
St. Charles	Various	6P3309	2018	Job Order Contracting for guardrail repair at various locations in St. Charles County. Reason(s): * The project was added to provide guardrail repair on various routes.	\$333
St. Louis	MO 100	6S1718	2020	Pavement, ADA Transition Plan, signal and drainage improvements on Manchester Road from Rte. 61 / 67 (Kirkwood Avenue / Lindbergh Boulevard) to Big Bend Boulevard. \$2,039,000 Statewide Transportation Alternatives funds. Reason(s): * The project was added to improve the pavement, traffic flow, drainage and provide ADA improvements.	\$24,895
St. Louis	MO 100	6S3236	2018	Signal and sidewalk improvements on Manchester Road at Geyer Road in Kirkwood. Reason(s): * The project was added to improve traffic flow and ADA.	\$466

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County	Route	Job Number	To Award in SFY	Description of Improvement / Location	Estimate
St. Louis	MO 100	6S3259	2021	Pavement and ADA Transition Plan improvements from Rte. 67 to New Ballas Road. \$832,000 Statewide Transportation Alternatives funds.	\$11,038
			Reason(s):	* The project was added to provide preventive maintenance and to extend life of the pavement and provide ADA improvements.	
St. Louis	MO 115	6S3265	2019	Signal improvements on Natural Bridge Road from I-70 to I-170 in Berkeley.	\$1,982
			Reason(s):	* The project was added to improve traffic flow.	
St. Louis	MO 115	6S3327	2020	Bridge improvements at Metrolink crossing in Normandy. Project involves bridge A6736.	\$332
			Reason(s):	* The project was added to provide preventive bridge maintenance and to extend the life of the bridge.	
St. Louis	MO 141	6P3062B	2018	Bridge improvements over flood control lake in Earth City. Project involves bridges A8123 and A8124.	\$300
			Reason(s):	* The project was added due to splitting projects. Split from project 6P3062.	
St. Louis	MO 141	6P3180	2019	Pavement and ADA Transition Plan improvements from I-64 in Town and Country to north of Rte. 30 in Fenton. \$130,000 Statewide Transportation Alternatives funds.	\$5,488
			Reason(s):	* The project was added to improve the pavement and provide ADA improvements.	
St. Louis	MO 141	6P3200	2019	Bridge improvements from north of Clayton Road to north of I-44. Project involves bridges A4104, A4105, A3998, A5877, A5818, A5819 and A4065.	\$7,008
			Reason(s):	* The project was added to provide preventive bridge maintenance and to extend the life of bridges.	
St. Louis	MO 141	6P3253	2019	Signal improvements from Corporate Woods Drive north in Bridgeton to Rider Trail South in Earth City.	\$3,224
			Reason(s):	* The project was added to improve traffic flow.	

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St. Louis	IS 170	6I2339	9999	Acquire access easement for St. Louis City Water north of Clayton Road. Reason(s): * Added project to resolve right-of-way issue with sewer district.	\$30
St. Louis	IS 170	6P3206	2017	Slide repair at various locations in the St. Louis District Reason(s): * The project was added to repair slides.	\$1,136
St. Louis	MO 180	6S3267	2019	Intersection improvements on St. Charles Rock Road from Pennridge Drive to south of I-270 in Bridgeton. \$69,480 Congestion Mitigation and Air Quality. Reason(s): * The project was added to improve intersections.	\$122
St. Louis	MO 180	6S3311	2021	Bridge improvements on St. Charles Rock Road at I-70. Project involves bridge L0887. Reason(s): * The project was added to provide preventive bridge maintenance and to extend the life of the bridge.	\$3,089
St. Louis	IS 270	6I3136B	2019	Barrier wall improvements from I-170 interchange to Chain of Rocks bridge. Reason(s): * The project was added due to splitting projects. Split from project 6I3136.	\$13,849
St. Louis	IS 270	6I3248	2018	Bridge improvements at Rte. 370 interchange in Bridgeton. Project involves bridges A4277, A4888, A4889, A4900, A4901, and A4947. Reason(s): * The project was added to provide preventive bridge maintenance and to extend the life of bridges.	\$621
St. Louis	IS 270	6I3263	2020	Pavement improvements from north of Rte. D (Page Avenue) to I-70. Reason(s): * The project was added to provide preventive maintenance and to extend life of the pavement.	\$8,877

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County	Route	Job Number	To Award in SFY	Description of Improvement / Location	Estimate
St. Louis	IS 270	6I3266	2019	Bridge improvements from Rte. 370 interchange to Woodford Way. Project involves bridges A0170, A4277, A4297, A4298, A4889, and A4899.	\$3,642
			Reason(s):	* The project was added to provide preventive bridge maintenance and to extend the life of bridges.	
St. Louis	OR 270	6S3339	2019	Pavement improvements on disconnected sections of Dunn Road between Howdershell Road and Hanley / Graham Road.	\$6,258
			Reason(s):	* The project was added to provide preventive maintenance and to extend life of the pavement.	
St. Louis	OR 270	6S3340	2019	Pavement improvements on Dunn Road from Hanley / Graham Road to Route 367 (Lewis and Clark Boulevard).	\$11,093
			Reason(s):	* The project was added to provide preventive maintenance and to extend life of the pavement.	
St. Louis	MO 30	6S3233	2019	Signals, lighting, and ADA Transition Plan improvements on Gravois Road at Sappington Road, Rte. P (Mackenzie Road), and Selbert Avenue. Also signals, lighting and sidewalk improvements at Elgin Ave./Weber Rd. \$77,000 Statewide Transportation Alt. funds.	\$1,626
			Reason(s):	* The project was added to improve traffic flow, lighting and provide ADA improvements.	
St. Louis	MO 340	6S3234	2018	Signal replacement and ADA Transition Plan improvements at I-64 ramps, New Ballas Road, Craig Road, and Mosley Road. \$76,000 Statewide Transportation Alternatives funds.	\$1,999
			Reason(s):	* The project was added to improve traffic flow and provide ADA improvements.	
St. Louis	MO 340	6S3255	2021	Pavement, ADA Transition Plan, and safety improvements from Lea Oak Drive to I-270. \$1,457,000 Statewide Transportation Alternatives funds.	\$8,742
			Reason(s):	* The project was added to provide preventive maintenance and to extend life of the pavement and provide safety and ADA improvements.	
St. Louis	MO 366	6S3181	2019	Bridge replacement at westbound on-ramp from Watson Road to I-44 west in Sunset Hills. Project involves bridge A1008.	\$6,134
			Reason(s):	* The project was added to improve the bridge condition.	

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County	Route	Job Number	To Award in SFY	Description of Improvement / Location	Estimate
St. Louis	MO 367	6P3308	2022	Bridge improvements at seven locations from Rte. 67 to Maline Creek. Project involves bridges A4536, A6637, A6751, A6913, A6917, A7087, and A7088. Reason(s): * The project was added to provide preventive bridge maintenance and to extend the life of bridges.	\$4,759
St. Louis	MO 370	6P3325	2020	Pavement improvements from I-270 to Missouri River. Reason(s): * The project was added to provide preventive maintenance and to extend life of the pavement.	\$3,016
St. Louis	IS 44	6I3029	2018	Bridge replacement from I-270 to west of Meramec River. Project involves bridges L0623 and A2643. \$2,000,000 FY 2012 Interstate Maintenance Discretionary grant for preliminary engineering. Reason(s): * The project was added to replace the bridges.	\$71,622
St. Louis	IS 44	6I3348	2018	Urgent slide repair 1.6 miles east of Rte. OO and 0.16 mile west of Rte. OO above westbound lanes. Reason(s): * The project was added to repair slide caused by flooding.	\$483
St. Louis	IS 55	6I3341	2020	Pavement and guardrail improvements from Rte. 67 to Rte. 141. Reason(s): * The project was added to improve pavement and guardrail.	\$2,985
St. Louis	US 61	6S3281	2020	Pavement and ADA Transition Plan improvements from north of Big Bend Boulevard to Barracksview Road. Reason(s): * The project was added to provide preventive maintenance and to extend life of the pavement and provide ADA improvements.	\$8,443
St. Louis	IS 64	6I3224	2017	Bridge improvements from Spoede Road to Tamm Entrance. Project includes bridges A8017, A8019, A8002, A8003, A8007, A8008, A8010, A8009, A8023, A8021, A8001, A8005, A8006, A8018, A8024, A8025, A8026, and A8027. Reason(s): * The project was added to improve bridges.	\$1,803

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County	Route	Job Number	To Award in SFY	Description of Improvement / Location	Estimate
St. Louis	IS 64	6I3277	2020	Pavement improvements from east of New Ballas Road to west of Spoede, as well as various highway ramps at the I-64 and I-270 interchange. Reason(s): * The project was added to provide preventive maintenance and to extend life of the pavement.	\$1,649
St. Louis	IS 64	6Q3227C	2022	Transportation Management Center facility operations, key MoDOT staff salaries, and utility payments for Intelligent Transportation Systems (ITS) network devices in the St. Louis District. Reason(s): * The project was added to improve traffic flow.	\$1,107
St. Louis	IS 64	6Q3227D	2022	Payment for staff at the Transportation Management Center in the St. Louis District. Reason(s): * The project was added to improve traffic flow.	\$2,665
St. Louis	US 67	6S3238	2018	Signals and ADA Transition Plan improvements on Lindbergh Boulevard at Chaminade, Ladue Road, and Quailways Drive. \$62,000 Statewide Transportation Alternatives funds. Reason(s): * The project was added to improve traffic flow and provide ADA improvements.	\$1,414
St. Louis	US 67	6S3250	2018	Pavement, drainage, and ADA Transition Plan improvements on Lindbergh Boulevard at Rte. AC, and on Rte. AC (New Halls Ferry Road) near Hermoso Drive in Florissant. \$10,000 Statewide Transportation Alternatives funds. Reason(s): * The project was added to provide preventive maintenance and to extend life of the pavement and provide drainage and ADA improvements.	\$517
St. Louis	IS 70	6I3251	2019	Bridge improvements at Rte. 141 underpass and McKelvey Road overpass. Project involves bridges A3207 and A3729. Reason(s): * The project was added to provide preventive bridge maintenance and to extend the life of bridges.	\$2,414
St. Louis	IS 70	6I3338	2020	Bridge improvements to ten bridges from Jennings Station Rd. to Coldwater Creek. Project involves bridges A6108, A6110, A6111, A6131, A6132, A6153, A6154, A6167, A6168, and A6172. Reason(s): * The project was added to provide preventive bridge maintenance and to extend the life of bridges.	\$6,487

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County	Route	Job Number	To Award in SFY	Description of Improvement / Location	Estimate
St. Louis	RT AC	6S3249	2018	Pavement improvements on New Halls Ferry Road from Rte. 67 (Lindbergh Boulevard) to north of St. Cyr Road in Jennings. Reason(s): * The project was added to provide preventive maintenance and to extend life of the pavement.	\$1,652
St. Louis	CST BERRY RD	6S3239	2018	Signal and ADA Transition Plan improvements at I-44. \$1,000 Statewide Transportation Alternatives funds. Reason(s): * The project was added to improve traffic flow and provide ADA improvements.	\$321
St. Louis	CST JAMES S MCDONNELL BLVD	6I3326	2022	Bridge improvements at McDonnell Blvd. and Lambert International Blvd. ramp to I-70 eastbound. Project involves bridges A4226 and A4282. Reason(s): * The project was added to provide preventive bridge maintenance and to extend the life of bridges.	\$2,389
St. Louis	CST MCKELVEY RD	6S3261	2018	Bridge improvements over I-270 in Maryland Heights. Project involves bridge A3787. Reason(s): * The project was added to provide preventive bridge maintenance and to extend the life of the bridge.	\$1,778
St. Louis	Various	6Q3227B	2022	Motorist Assist operations and staff in the St. Louis District. These funds will be transferred to the District Operations Budget. Reason(s): * The project was added to improve traffic flow on various routes.	\$2,778
St. Louis City	MO 115	6S3230	2019	Signal improvements on Natural Bridge Avenue at various locations from Euclid Avenue to North Florissant Avenue. Reason(s): * The project was added to improve traffic flow.	\$4,251
St. Louis City	MO 115	6S3258	2020	Pavement improvements from St. Louis City limits to I-70. Reason(s): * The project was added to provide preventive maintenance and to extend life of the pavement.	\$442

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County	Route	Job Number	To Award in SFY	Description of Improvement / Location	Estimate
St. Louis City	MO 180	6S3229	2019	Pavement improvements on Dr. Martin Luther King Drive from St. Louis City limits to Rte. D (Page Boulevard).	\$2,327
			Reason(s):	* The project was added to provide preventive maintenance and to extend life of the pavement.	
St. Louis City	IS 270	6I3214	2021	Payment to IDOT for deck sealing on the Chain of Rocks bridge. Project Involves bridge A0890.	\$41
			Reason(s):	* The project was added to provide reimbursement for work on shared bridge.	
St. Louis City	MO 30	6S3235	2018	Signal improvements on Gravois Avenue at nine intersections from River Des Peres Boulevard to Spring Avenue.	\$2,755
			Reason(s):	* The project was added to improve traffic flow.	
St. Louis City	IS 70	6I3257	2020	Pavement improvements from west of Kingshighway Boulevard to west of Branch Street.	\$7,343
			Reason(s):	* The project was added to provide preventive maintenance and to extend life of the pavement.	
St. Louis City	RT D	6S3228	2019	Signal improvements on Page Boulevard at various locations from Clara Avenue to Grand Avenue.	\$1,774
			Reason(s):	* The project was added to improve traffic flow.	
St. Louis City	PED FENDLER AND ASSOCIATES OVERPASS	6I3268	2018	Pedestrian bridge improvements over I-44 west of Kingshighway Boulevard and over I-70 west of Madison Street. Project involves pedestrian bridges A2346 and A0140.	\$1,780
			Reason(s):	* The project was added to provide pedestrian bridge improvements.	
St. Louis City	RT H	6S3219	2019	Intersection improvements at Riverview Drive and Hall Street. \$560,080 Congestion Mitigation and Air Quality program funds.	\$751
			Reason(s):	* The project was added to improve intersections.	

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County	Route	Job Number	To Award in SFY	Description of Improvement / Location	Estimate
St. Louis City	RP IS70W TO BROADWAY	6I3205	2018	Interchange improvements at I-70 westbound exit ramp to Broadway and along Broadway. Project involves bridge A6205. Project fully funded by \$1,264,000 CMAQ and \$327,000 Land Clearance for Redevelopment Authority.	\$1,591
			Reason(s):	* The project was added to improve the interchange and bridge.	
Various	Various	0I3004K	2018	Job Order Contracting for concrete pavement repair at various interstate locations in the St. Louis District.	\$647
			Reason(s):	* The project was added due to splitting projects. Split from project 0I3004.	
Various	Various	0I3004L	2018	Job Order Contracting for asphalt pavement repair at various interstate locations in Franklin and Jefferson Counties.	\$647
			Reason(s):	* The project was added due to splitting projects. Split from project 0I3004.	
Various	Various	0I3004M	2018	Job Order Contracting for asphalt pavement repair at various interstate locations in St. Charles and St. Louis Counties and St. Louis City.	\$861
			Reason(s):	* The project was added due to splitting projects. Split from project 0I3004.	
Various	Various	0P3022G	2022	Safety projects at various locations in the St. Louis District. \$5,837,000 from Statewide Open Container funds.	\$6,246
			Reason(s):	* The project was added to address emerging safety needs at various locations.	
Various	Various	0S3022G	2022	ADA Transition Plan improvements at various locations in the St. Louis District. \$2,213,000 from Statewide Transportation Alternatives funds.	\$2,368
			Reason(s):	* The project was added to provide ADA improvements at various locations.	
Various	Various	6I3126	2017	Motorist Assist Interoperable Communication, GPS based dispatch purchase throughout the St. Louis District. \$288,000 Congestion Mitigation Air Quality funds.	\$361
			Reason(s):	* The project was added to the 2017 STIP. Project was previously programmed in SFY 2016.	

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County	Route	Job Number	To Award in SFY	Description of Improvement / Location	Estimate
Various	Various	6P2421B	2020	Job Order Contracting for concrete pavement improvements (non-interstate) at various primary route locations in the St. Louis District. Reason(s): * The project was added to the 2017 STIP. Project was previously programmed in SFY 2016.	\$811
Various	Various	6P3067	2019	Pavement improvements at various locations. Reason(s): * The project was added to improve various pavements.	\$1,452
Various	Various	6P3218	2019	Signal Optimization at various locations along MO 141, MO 340, I-44, and I-55 corridors. \$740,000 Congestion Mitigation and Air Quality funds. Reason(s): * The project was added to improve traffic flow at various locations.	\$1,011
Various	Various	6P3221	2018	Regional ITS Data Sharing Initiative, Phase 1 of data exchange between MoDOT and St. Charles County. \$1,200,000 Congestion Mitigation and Air Quality funds. Reason(s): * The project was added to improve traffic flow at various locations.	\$1,636
Various	Various	6P3310	2019	Job Order Contracting for bridge repair at various primary route locations in the St. Louis District. Reason(s): * The project was added to provide timely repairs on various routes.	\$2,143
Various	Various	6P3332	2019	Job Order Contracting for asphalt pavement improvements (non-Interstate) at various primary route locations in the St. Louis District. Reason(s): * The project was added to improve various pavements.	\$1,343
Various	Various	6P3333	2020	Job Order Contracting for asphalt pavement improvements (non-Interstate) at various primary route locations in the St. Louis District. Reason(s): * The project was added to improve various pavements.	\$1,345

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County	Route	Job Number	To Award in SFY	Description of Improvement / Location	Estimate
Various	Various	6P3334	2018	Job Order Contracting for concrete pavement improvements (non-Interstate) at various primary route locations in the St. Louis District. Reason(s): * The project was added to improve various pavements.	\$1,095
Various	Various	6P3335	2019	Job Order Contracting for concrete pavement improvements (non-Interstate) at various primary route locations in the St. Louis District. Reason(s): * The project was added to improve various pavements.	\$1,096
Various	Various	6P3336	2018	Job Order Contracting for guardrail repair at various locations in Franklin and Jefferson counties. Reason(s): * The project was added to provide guardrail repair on various routes.	\$515
Various	Various	6Q3053G	2018	Advanced Traffic Management System (ATMS) maintenance contract throughout St. Louis District. Consultant services for upkeep of ATMS software for Traffic Management Center and central signal system. Reason(s): * The project was added to improve traffic flow on various routes.	\$451
Various	Various	6Q3060C	2017	ITS upgrades throughout the St. Louis District. Reason(s): * The project was added to the 2017 STIP. Project was previously programmed in SFY 2016.	\$1,537
Various	Various	6Q3171G	2019	Advanced Traffic Management System (ATMS) maintenance contract throughout St. Louis District. Consultant services for upkeep of ATMS software for Traffic Management Center and central signal system. Reason(s): * The project was added to improve traffic flow on various routes.	\$451
Various	Various	6Q3172G	2020	Advanced Traffic Management System (ATMS) maintenance contract throughout St. Louis District. Consultant services for upkeep of ATMS software for Traffic Management Center and central signal system. Reason(s): * The project was added to improve traffic flow on various routes.	\$451

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County	Route	Job Number	To Award in SFY	Description of Improvement / Location	Estimate
Various	Various	6Q3173G	2021	Advanced Traffic Management System (ATMS) maintenance contract throughout St. Louis District. Consultant services for upkeep of ATMS software for Traffic Management Center and central signal system. Reason(s): * The project was added to improve traffic flow on various routes.	\$451
Various	Various	6Q3227F	2022	St. Louis District Intelligent Transportation Systems (ITS) parts and services in the St. Louis District. Reason(s): * The project was added to improve traffic flow on various routes.	\$1,234
Various	Various	6Q3227G	2022	Advanced Traffic Management System (ATMS) maintenance contract throughout St. Louis District. Consultant services for upkeep of ATMS software for Traffic Management Center and central signal system. Reason(s): * The project was added to improve traffic flow on various routes.	\$451
Various	Various	6Q3284	2018	Intelligent Transportation Systems (ITS) improvements to dynamic message signs at various routes across the St. Louis District. Reason(s): * The project was added to improve traffic flow on various routes.	\$551
Various	Various	6Q3285	2019	Intelligent Transportation Systems (ITS) improvements to dynamic message signs at various routes across the St. Louis District. Reason(s): * The project was added to improve traffic flow on various routes.	\$552
Various	Various	6Q3286	2019	Intelligent Transportation Systems (ITS) improvements to closed circuit television systems at various locations in the St. Louis District. Reason(s): * The project was added to improve traffic flow on various routes.	\$172
Various	Various	6S3120	2017	Engineering services contract for signal optimization on Rtes. 100, 115, 367, AC, N, U, and B in St. Louis City and County. \$428,000 Congestion Mitigation and Air Quality Improvement Program funds. Reason(s): * The project was added to the 2017 STIP. Project was previously programmed in SFY 2016.	\$535

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County	Route	Job Number	To Award in SFY	Description of Improvement / Location	Estimate
Barry	US 60	7P0881	2018	Intersection improvements at Rte. 37 in Monett. \$164,027 Monett and \$167,473 Monett STP-Urban.	\$667
			Reason(s):	* The project was added to implement a cost share/cost participation project.	
Barry	RT D	7S3274	2019	Pavement improvements from Rte. 248 to Rte. 265/413 in Crane.	\$398
			Reason(s):	* The project was added to improve the pavement.	
Barton	MO 37	7P3223	2020	Pavement and safety improvements from Rte. 126 in Barton County to Rte. 96 in Jasper County.	\$1,885
			Reason(s):	* The project was added to improve pavement and safety.	
Barton	MO 37	7P3244	2020	ADA Transition Plan improvements at various locations from Jefferson Street to Gallagher Road in Golden City.	\$207
			Reason(s):	* The project was added to provide ADA improvements.	
Barton	RT A	7S3237	2019	Pavement improvements from Rte. C to Rte. 160.	\$331
			Reason(s):	* The project was added to improve the pavement.	
Barton	RT K	7S3239	2019	Pavement improvements from Rte. P to Rte. 43.	\$249
			Reason(s):	* The project was added to improve the pavement.	
Barton	RT T	7S3238	2019	Pavement improvements from Rte. 160 to Rte. 126.	\$366
			Reason(s):	* The project was added to improve the pavement.	

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County	Route	Job Number	To Award in SFY	Description of Improvement / Location	Estimate
Bates	MO 18	7S3236	2019	Pavement improvements from Kansas State line to Rte. Y. Reason(s): * The project was added to improve the pavement.	\$458
Bates	MO 18	7S3245	2019	ADA Transition Plan improvements at various locations from Rte. A to Ethel St. in Drexel. \$78,000 Statewide Transportation Alternatives funds. Reason(s): * The project was added to provide ADA improvements.	\$141
Bates	IS 49	0I3004W	2018	Job Order Contracting for pavement repair from the Cass County line to Rte. 54 in Vernon County. Reason(s): * The project was added due to splitting projects. Split from project 0I3004.	\$48
Bates	RT M	7S3261	2020	Bridge improvements over the Osage River. Project involves bridge A4829. Reason(s): * The project was added to improve the bridge condition.	\$1,841
Bates	RT V	7S3200	2018	Bridge improvements over Pecan Creek. Project involves bridge R0114. Reason(s): * The project was added to improve the bridge condition.	\$583
Benton	US 65	7P3211	2020	Pavement and safety improvements from 1.5 miles north of Rte. HH to the Osage River in Warsaw. Reason(s): * The project was added to improve pavement and safety.	\$2,768
Benton	US 65	7P3212	2020	Pavement and safety improvements from the Osage River in Warsaw to 0.4 mile south of Rte. MM. Reason(s): * The project was added to improve pavement and safety.	\$1,123

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County	Route	Job Number	To Award in SFY	Description of Improvement / Location	Estimate
Benton	MO 7	7P3187D	2018	Intersection improvements at Commercial Street in Warsaw. \$280,500 Warsaw.	\$646
			Reason(s):	* The project was added to implement a cost share/cost participation project.	
Benton	RT BB	7S3230	2020	Pavement and safety improvements from Rte. 65 to end of route.	\$1,219
			Reason(s):	* The project was added to improve pavement and safety.	
Benton	RT M	7S3232	2020	Pavement improvements from beginning of state maintenance to Rte. 7.	\$605
			Reason(s):	* The project was added to improve the pavement.	
Cedar	MO 32	7P0677	2019	Bridge replacement over Cedar Creek. Project involves bridge H0623.	\$4,050
			Reason(s):	* The project was added to replace the bridge.	
Cedar	MO 82	7P3214	2020	Pavement and safety improvements from Rte. 54 in Cedar County to Rte. 83 in Benton County.	\$2,834
			Reason(s):	* The project was added to improve pavement and safety.	
Cedar	MO 82	7P3246	2020	ADA Transition Plan improvements at various locations from McCrary Street to Rte. 54 in El Dorado Springs. \$440,000 Statewide Transportation Alternatives funds.	\$735
			Reason(s):	* The project was added to provide ADA improvements.	
Christian	MO 14	8P0588I	2021	Roadway improvements from 32nd Road to 22nd Street in Ozark.	\$3,238
			Reason(s):	* The project was added to improve capacity.	

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County	Route	Job Number	To Award in SFY	Description of Improvement / Location	Estimate
Christian	MO 14	8P3088C	2018	Intersection improvements on Bus. 65 (South Street) at Rte. 14 (Third Street) in Ozark. \$429,180 City of Ozark. \$1,716,720 STP-Urban.	\$4,294
			Reason(s):	* The project was added to implement a cost share/cost participation project.	
Christian	MO 14	8P3104	2019	Pedestrian improvements from Cedar Heights Drive to Ellen Avenue in Nixa. \$273,500 Nixa.	\$547
			Reason(s):	* The project was added to provide sidewalks.	
Christian	US 160	8P3051D	2019	Pavement improvements from Rte. 14 in Nixa to 0.4 mile north of Finley Creek.	\$1,534
			Reason(s):	* The project was added to improve the pavement.	
Christian	US 160	8P3088B	2019	Intersection improvements on Massey Boulevard at Tracker Road and Northview Road in Nixa. \$225,721 City of Nixa. \$902,886 STP-Urban funds.	\$2,316
			Reason(s):	* The project was added to implement a cost share/cost participation project.	
Christian	US 160	8S3138	2022	Roadway improvements from Rte. AA to Rte. CC.	\$17,178
			Reason(s):	* The project was added to improve roadway and safety.	
Christian	US 65	7P3210	2020	Pavement improvements from 0.4 mile north of Rte. EE in Christian County to 0.8 mile north of Rte. 465 in Taney County.	\$7,285
			Reason(s):	* The project was added to improve the pavement.	
Dade	US 160	7P3195	2020	Bridge improvements over Stockton Lake. Project involves bridge A2932.	\$976
			Reason(s):	* The project was added to improve the bridge condition.	

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Dade	MO 215	7S3267	2020	Pavement improvements from Rte. Y in Dade County to Rte. 123 in Polk County.	\$548
			Reason(s):	* The project was added to improve the pavement.	
Dade	RT H	7S3222	2020	Pavement improvements from Rte. Y to Rte. 160.	\$566
			Reason(s):	* The project was added to improve the pavement.	
Greene	MO 125	8P3088E	2018	Interchange ramp intersection improvements at Rte. 125 in Strafford. \$39,700 City of Strafford. \$158,800 STP-Urban.	\$398
			Reason(s):	* The project was added to improve the intersection.	
Greene	US 160	8P0601C	2019	Roadway improvements from 0.3 mile west of Rte. AB to County Road 94 in Willard.	\$7,596
			Reason(s):	* The project was added to improve traffic flow.	
Greene	US 160	8P3091B	2019	Safety improvements at County Road 157 and County Road 192.	\$2,125
			Reason(s):	* The project was added to address emerging safety needs.	
Greene	MO 266	8S3106	2018	Pavement improvements on Rte. 266 from Farm Road 97 to east of Rte. AB and on Rte. O from Jackson Street in Willard to Rte. 13. \$100,000 District Operations funds.	\$105
			Reason(s):	* The project was added to provide preventive maintenance and to extend life of the pavement on various routes.	
Greene	MO 413	8S3114	2020	Pavement improvements from Rte. 360 to Rte. 13 (Kansas Expressway) in Springfield.	\$2,360
			Reason(s):	* The project was added to improve the pavement.	

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Greene	IS 44	0I30040	2018	Job Order Contracting for pavement repair in the Ozarks Transportation Organization area. Reason(s): * The project was added due to splitting projects. Split from project 0I3004.	\$219
Greene	IS 44	7I3201	2020	Pavement and ramp improvements from 1.2 miles east of Rtes. Z and O in Halltown to Rte. 360. Reason(s): * The project was added to improve pavement and safety.	\$5,986
Greene	IS 44	7I3291	2018	Job Order Contracting for bridge repair in rural Greene and Webster counties. Reason(s): * The project was added to provide timely repairs.	\$450
Greene	IS 44	8I3109	2018	Rehabilitate bridges over Rte. 744 (Kearney Street) in Springfield. Project involves bridges A0714 and A0715. Reason(s): * The project was added to improve bridges.	\$946
Greene	IS 44	8I3120	2020	Pavement improvements from east of Rte. 360 to 0.6 mile west of Rte. 266. Reason(s): * The project was added to improve the pavement.	\$1,662
Greene	IS 44	8I3136	2018	Job Order Contracting for bridge repair from east of Rte. 360 to 2 miles east of Rte. 125, Rte. 65 from I-44 to Rte. 60, Rte. 360 from east of I-44 to Rte. 60, and Rte. 60 from Rte. 360 to Rte. 65. Reason(s): * The project was added to provide timely repairs.	\$115
Greene	LP 44	8S3110	2020	Rehabilitate bridge on Chestnut Expressway over Jordan Creek and BNSF Railroad. Project involves bridge A0280. Reason(s): * The project was added to improve the bridge condition.	\$1,026

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Greene	US 60	7P3271	2020	Pavement improvements from Rte. 125 to Rte. VV in Rogersville. Reason(s): * The project was added to improve the pavement.	\$1,597
Greene	US 60	8P3113	2020	Pavement improvements from Rte. 174 in Republic to Rte. 413. Reason(s): * The project was added to improve the pavement.	\$2,231
Greene	US 60	8P3122	2020	Pavement improvements from 0.7 mile east of Bus. 65 (Glenstone Avenue) to Rte. 125. Reason(s): * The project was added to improve the pavement.	\$3,308
Greene	US 60	8P3126	2018	Sound abatement at various locations between Fremont Road and Bus. 65 (Glenstone Avenue) in Springfield. Reason(s): * The project was added to provide sound walls.	\$2,178
Greene	US 60	8P3127	2020	Pavement improvements from 0.3 mile west of Illinois Street to Rte. 174 in Republic. Reason(s): * The project was added to improve the pavement.	\$1,013
Greene	US 60	8P3129	2020	ADA Transition Plan improvements at various locations from 0.3 mile west of Illinois Street to Rte. 174 in Republic. \$264,000 Statewide Transportation Alternatives funds. Reason(s): * The project was added to provide ADA improvements.	\$1,097
Greene	US 60	8P3132	2018	Guardrail improvements at the Rte. 65 interchange in Springfield. Reason(s): * This project was added to replace non-standard guardrail.	\$66

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County	Route	Job Number	To Award in SFY	Description of Improvement / Location	Estimate
Greene	US 65	8P3130	2018	Pavement improvements from 0.6 mile south of Rte. 60 to south of Rte. CC.	\$1,236
			Reason(s):	* The project was added to improve the pavement.	
Greene	CST AIRPORT BLVD	8S3058B	2017	Pavement improvements on Airport Boulevard and at roundabout with Rte. EE. \$206,890 Springfield-Branson National Airport. \$63,320 City of Springfield.	\$270
			Reason(s):	* The project was added due to splitting projects. Split from project 8S3058.	
Greene	RT B	8I3098	2018	Safety improvements at I-44 and Rte. MM.	\$521
			Reason(s):	* The project was added to address emerging safety needs.	
Greene	RT D	7S3219	2020	Pavement improvements from Rte. 125 south intersection to Rte. B in Webster County.	\$296
			Reason(s):	* The project was added to improve the pavement.	
Greene	RT EE	7S3287	2020	Pavement improvements from Rte. T to Farm Road 97.	\$197
			Reason(s):	* The project was added to improve the pavement.	
Greene	RT EE	8S3124	2020	Pavement improvements from Farm Road 97 to Rte. AB.	\$53
			Reason(s):	* The project was added to improve the pavement.	
Greene	RT FF	8S3121	2020	Pavement improvements from 0.2 mile south of Rte. 60 (James River Freeway) to south of Weaver Road in Battlefield.	\$795
			Reason(s):	* The project was added to improve the pavement.	

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County	Route	Job Number	To Award in SFY	Description of Improvement / Location	Estimate
Greene	RT M	8P3088D	2019	Intersection improvements on Republic Road at County Road 103 and Repmo Drive in Republic. Cost participation: \$114,170 Republic. \$78,870 Republic R-3 School District. \$772,160 Republic STP-Urban.	\$1,922
			Reason(s):	* The project was added to implement a cost share/cost participation project.	
Greene	RP US65N TO IS44W	8P3111	2018	Preventive maintenance on Rte. 65 northbound bridges to westbound I-44 and westbound Rte. 60. Project involves bridges A7024 and A7542.	\$775
			Reason(s):	* The project was added to provide preventive bridge maintenance and to extend the life of bridges.	
Henry	MO 13	7P3308	2018	Curb blockout improvements on southbound bridges over Deepwater Creek and Menson Creek and on northbound bridge over Otter Creek. Project involves bridges A0488, A0489, and A0842.	\$1,029
			Reason(s):	* This project was added to improve safety on bridges.	
Henry	MO 18	4S2276	2020	Bridge improvements over Grand River. Project involves bridge A4165.	\$2,785
			Reason(s):	* The project was added to improve the bridge condition.	
Henry	MO 7	7P3187E	2018	Payment to Clinton for intersection improvements on the north side of Rte. 7 to connect with Gaines Drive 0.2 mile east of Bus. 13 (Third Street) in Clinton.	\$146
			Reason(s):	* The project was added to allow payback for a cost share/cost participation project.	
Henry	MO 7	7P3255	2020	Pavement improvements from 0.1 mile east of Vansant Street in Clinton to Rte. PP in Tightwad.	\$1,941
			Reason(s):	* The project was added to improve the pavement.	
Henry	RT AA	7S3229	2020	Pavement improvements from Rte. 7 to end of state maintenance.	\$139
			Reason(s):	* The project was added to improve the pavement.	

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County	Route	Job Number	To Award in SFY	Description of Improvement / Location	Estimate
Henry	RT K	7S3228	2020	Pavement improvements from Rte. 7 to Rte. 52. Reason(s): * The project was added to improve the pavement.	\$1,199
Henry	RT K	7S3251	2020	ADA Transition Plan improvements at various locations from Graham Street to 2nd Street in Ulrich. Reason(s): * The project was added to provide ADA improvements.	\$606
Jasper	MO 171	7P3262	2020	Pavement improvements from Kansas State line to 0.6 mile west of Rte. 43 in Airport Drive. Reason(s): * The project was added to improve the pavement.	\$2,205
Jasper	MO 171	7P3263	2020	Pavement improvements from 0.6 mile west of Rte. 43 in Airport Drive to east of Centennial Avenue in Webb City. Reason(s): * The project was added to improve the pavement.	\$1,862
Jasper	MO 171	7P3268	2020	Pavement improvements from east of Centennial Avenue in Webb City to I-49 in Carthage. Reason(s): * The project was added to improve the pavement.	\$3,182
Jasper	MO 171	7P3282	2020	ADA Transition Plan improvements at various locations from Oak Road to Main Street in Asbury. Reason(s): * The project was added to provide ADA improvements.	\$112
Jasper	MO 171	7P3283	2020	ADA Transition Plan improvements at various locations from the Frisco Greenway Trail to Main Street in Webb City. Reason(s): * The project was added to provide ADA improvements.	\$289

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County	Route	Job Number	To Award in SFY	Description of Improvement / Location	Estimate
Jasper	IS 44	7I3198	2019	Rehabilitate westbound bridges over Center Creek and BNSF railway. Project involves bridges A0546 and A0684.	\$1,870
			Reason(s):	* The project was added to improve the bridge condition.	
Jasper	IS 49	7I3254	2020	Preventive maintenance on northbound bridge over MNA Railroad and northbound and southbound bridges over Opossum Creek. Project involves bridges A3400 and A3403.	\$767
			Reason(s):	* The project was added to provide preventive bridge maintenance and to extend the life of bridges.	
Jasper	IS 49	7I3256	2020	Bridge improvements over Coon Creek. Project involves bridge A3401.	\$697
			Reason(s):	* The project was added to improve the bridge condition.	
Jasper	MO 571	7P3187I	2019	Intersection improvements on Garrison Avenue and Fairlawn Avenue at Elk Street in Carthage. \$1,105,471 Carthage.	\$2,192
			Reason(s):	* The project was added to implement a cost share/cost participation project.	
Jasper	MO 571	7S3269	2020	Pavement improvements from south of Rte. E (Fairview Avenue) to I-49 in Carthage.	\$441
			Reason(s):	* The project was added to improve the pavement.	
Jasper	MO 571	7S3284	2020	ADA Transition Plan improvements at various locations from Rte. E (Fairview Avenue) to Rte. HH (Fir Road) in Carthage. \$681,000 Statewide Transportation Alternatives funds.	\$1,486
			Reason(s):	* The project was added to provide ADA improvements.	
Jasper	RT D	7S0518	2019	Bridge improvements over Center Creek. Project involves bridge T0425.	\$3,992
			Reason(s):	* The project was added to replace the bridge.	

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County	Route	Job Number	To Award in SFY	Description of Improvement / Location	Estimate
Jasper	RT H	7S3224	2020	Pavement improvements from Rte. 171 to I-49. Reason(s): * The project was added to improve the pavement.	\$1,068
Jasper	RT H	7S3247	2020	ADA Transition Plan improvements at various locations from Park Street to 4th Street in Jasper. Reason(s): * The project was added to provide ADA improvements.	\$311
Jasper	RT M	7S3225	2020	Pavement improvements from Rte. 43 to I-49 at Carytown. Reason(s): * The project was added to improve the pavement.	\$641
Jasper	RT MM	7S3226	2020	Pavement improvements from Rte. 96 to Rte. D at Oronogo. Reason(s): * The project was added to improve the pavement.	\$158
Jasper	RT MM	7S3253	2020	ADA Transition Plan improvements at various locations from 3rd Street to Grant Street in Oronogo. Reason(s): * The project was added to provide ADA improvements.	\$454
Jasper	RT U	7S3172	2020	Bridge improvements over Spring River. Project involves bridge A1963. Reason(s): * The project was added to improve the bridge condition.	\$1,037
Jasper	RT VV	7S3257	2018	Pavement improvements from Rte. 249 to Rte. AA. Reason(s): * The project was added to improve the pavement.	\$139

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County	Route	Job Number	To Award in SFY	Description of Improvement / Location	Estimate
Johnson	RT B	7S3227	2020	Pavement improvements from Rte. 2 to Rte. 7 near Urich. Reason(s): * The project was added to improve the pavement.	\$790
Lawrence	CRD 1100	7P2229E	2020	Preventive maintenance on bridge over I-44. Project involves bridge R0198. Reason(s): * The project was added due to splitting projects. Split from project 7P2229B.	\$167
Lawrence	LP 44	7S3273	2019	Pavement improvements from I-44 at Rte. H to I-44 at Rte. 265 in Mount Vernon. Reason(s): * The project was added to improve the pavement.	\$720
McDonald	IS 49	0I3004Y	2018	Job Order Contracting for pavement repair from Rte. 59 to 0.7 mile south of Rte. H. Reason(s): * The project was added due to splitting projects. Split from project 0I3004.	\$69
McDonald	Future I-49	7P0601O	2019	Demolition of structures on future roadway alignment between end of I-49 and Arkansas State line. Reason(s): * The project was added to prepare roadway for construction (demolition projects).	\$226
Newton	IS 44	0I3004N	2018	Job Order Contracting for pavement repair from the Oklahoma State line to Rte. 360 in Greene County. Reason(s): * The project was added due to splitting projects. Split from project 0I3004.	\$219
Newton	IS 44	7I3204	2018	Bridge improvements over Shoal Creek. Project involves bridges L0798 and L0799. Reason(s): * The project was added to improve bridges.	\$3,893

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County	Route	Job Number	To Award in SFY	Description of Improvement / Location	Estimate
Newton	IS 44	7I3290	2018	Job Order Contracting for bridge repair in Newton, Jasper and Lawrence counties. Reason(s): * The project was added to provide timely repairs.	\$670
Newton	MO 86	7S3207	2018	ADA Transition Plan improvements at various locations from 0.1 mile east of Loop 49 to west of Bus. 60 (Neosho Boulevard) and from Bus. 60 (College Street) to east of Freeman Road (Rte. HH) in Neosho. Reason(s): * The project was added to provide ADA improvements.	\$1,022
Newton	RT CC	7S3231	2020	Pavement improvements from Rte. 86 in Racine to Rte. 60. Reason(s): * The project was added to improve the pavement.	\$258
Newton	CST CONNECTICUT AVE	7S3173	2018	Bridge replacement on Connecticut Avenue over I-44. Project involves bridge A1969. \$1,168,022 city of Joplin. Reason(s): * The project was added to replace the bridge.	\$2,585
Polk	MO 123	7S3205	2020	Bridge improvements over Barren Creek. Project involves bridge L0198. Reason(s): * The project was added to replace the bridge.	\$770
Polk	MO 123	7S3220	2020	Pavement improvements from Rte. 32 to Rte. 215 east intersection. Reason(s): * The project was added to improve the pavement.	\$722
Polk	RT KK	7S3215	2020	Pavement improvements from Rte. 13 to Rte. H. Reason(s): * The project was added to improve the pavement.	\$457

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County	Route	Job Number	To Award in SFY	Description of Improvement / Location	Estimate
St. Clair	RT C	7S3202	2020	Bridge improvements over Truman Lake. Project involves bridge A3791. Reason(s): * The project was added to improve the bridge condition.	\$2,077
St. Clair	RT H	7S3241	2020	Pavement improvements from Rte. B to Rte. 82. Reason(s): * The project was added to improve the pavement.	\$718
St. Clair	RT ZZ	7S3203	2020	Bridge improvements over Truman Lake. Project involves bridge A3882. Reason(s): * The project was added to improve the bridge condition.	\$572
Stone	MO 248	7P3289	2019	Bridge improvements over Railey Creek. Project involves bridge G0447. Reason(s): * The project was added to replace the bridge.	\$1,236
Stone	RT A	7S3275	2018	Pavement improvements from Rte. 265/413 to Rte. K. Reason(s): * The project was added to improve the pavement.	\$402
Stone	RT Y	7S3216	2020	Pavement and safety improvements from beginning of state maintenance to Rte. 76. Reason(s): * The project was added to improve pavement and safety.	\$924
Taney	US 160	7P3187G	2018	Intersection improvements at Route 76 in Forsyth. Designed by Taney County. Cost participation: \$519,600 Taney County. Reason(s): * The project was added to implement a cost share/cost participation project.	\$1,240

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County	Route	Job Number	To Award in SFY	Description of Improvement / Location	Estimate
Taney	MO 76	802373B	2018	Payment to Branson for road relinquishment of Rte. 76 from Sheperd of the Hills Expressway to Sunshine Street. \$3,746,574 over 5 years from SFY 2018 through SFY 2022.	\$3,747
			Reason(s):	* The project was added to allow payback for a road relinquishment.	
Various	Various	0P3022H	2022	Safety projects at various locations in the rural Southwest District. \$1,781,000 from Statewide Open Container funds.	\$1,906
			Reason(s):	* The project was added to address emerging safety needs at various locations.	
Various	Various	0P3022I	2022	Safety projects at various locations in the urban Southwest District. \$870,000 from Statewide Open Container funds.	\$931
			Reason(s):	* The project was added to address emerging safety needs at various locations.	
Various	Various	0S3022H	2022	ADA Transition Plan improvements at various locations in the rural Southwest District. \$1,258,000 from Statewide Transportation Alternatives funds.	\$1,346
			Reason(s):	* The project was added to provide ADA improvements at various locations.	
Various	Various	0S3022I	2022	ADA Transition Plan improvements at various locations in the urban Southwest District. \$296,000 from Statewide Transportation Alternatives funds.	\$317
			Reason(s):	* The project was added to provide ADA improvements at various locations.	
Various	Various	7I3208	2020	On-call work zone enforcement at various locations in the rural Southwest District.	\$70
			Reason(s):	* The project was added to provide for safer work zones in the Southwest District.	
Various	Various	7P3196	2017	Install chevron signs at various curves on various routes in the rural Southwest district.	\$835
			Reason(s):	* The project was added due to splitting projects. Split from project 0X3017.	

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County	Route	Job Number	To Award in SFY	Description of Improvement / Location	Estimate
Various	Various	7P3206	2018	Chip seal pavement improvements at various locations in Barry, Lawrence, McDonald, Stone and Taney counties. \$1,391,000 District Operations funds.	\$1,459
			Reason(s):	* The project was added to provide preventive maintenance and to extend life of the pavement on various routes.	
Various	Various	7Q3209	2020	Operations and management of Ozarks Traffic ITS in the rural Southwest District.	\$152
			Reason(s):	* The project was added to improve traffic flow at various locations.	
Various	Various	8I3108	2020	On-call work zone enforcement at various locations in the urban Southwest District.	\$181
			Reason(s):	* The project was added to provide for safer work zones in the Southwest District.	
Various	Various	8P3137	2019	Intelligent Transportation Systems improvements for Ozarks Traffic at various locations in the urban Southwest District.	\$1,800
			Reason(s):	* The project was added to improve traffic flow at various locations.	
Various	Various	8P3139	2020	ADA Transition Plan improvements at various locations in the urban Southwest District.	\$1,800
			Reason(s):	* The project was added to provide ADA improvements at various locations.	
Various	Various	8P3140	2020	Operational and safety improvements at various locations in the urban Southwest District.	\$1,900
			Reason(s):	* The project was added to improve roadway and safety at various locations.	
Various	Various	8Q3107	2020	Operations and management of Ozarks Traffic ITS in the urban Southwest District.	\$591
			Reason(s):	* The project was added to improve traffic flow at various locations.	

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County	Route	Job Number	To Award in SFY	Description of Improvement / Location	Estimate
Vernon	IS 49	0I3004X	2018	Job Order Contracting for pavement repair from Rte. 54 in Vernon County to I-44 in Jasper County.	\$166
			Reason(s):	* The project was added due to splitting projects. Split from project 0I3004.	
Vernon	RT HH	7S3221	2020	Pavement improvements from Rte. 54 in Vernon County to Rte. BB in Cedar County.	\$435
			Reason(s):	* The project was added to improve the pavement.	
Webster	IS 44	0I3004P	2018	Job Order Contracting for pavement repair in Webster County.	\$112
			Reason(s):	* The project was added due to splitting projects. Split from project 0I3004P.	
Webster	IS 44	7I3197	2022	Rehabilitate bridge over Bowen Prairie Creek. Project involves bridge L0684.	\$1,107
			Reason(s):	* The project was added to improve the bridge condition.	
Webster	US 60	7P3264	2020	Pavement improvements from 0.1 mile east of Rte. PP in Fordland to 0.6 mile west of Rte. A.	\$1,068
			Reason(s):	* The project was added to improve the pavement.	
Webster	US 60	7P3265	2020	Pavement improvements from 0.6 mile west of Rte. A to Rte. K in Seymour.	\$1,950
			Reason(s):	* The project was added to improve the pavement.	
Webster	US 60	7P3270	2020	Pavement improvements from Rte. K in Seymour to west of Rte. O in Wright County.	\$1,949
			Reason(s):	* The project was added to improve the pavement.	

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County	Route	Job Number	To Award in SFY	Description of Improvement / Location	Estimate
Webster	US 60	7P3272	2020	Pavement improvements from Rte. VV in Rogersville to 0.1 mile east of Rte. PP in Fordland. Reason(s): * The project was added to improve the pavement.	\$3,345
Webster	RT CC	7P3187H	2019	Intersection improvements on Hubble Drive at Banning Street in Marshfield. Design by Marshfield. Cost participation: \$763,982 Marshfield. Reason(s): * The project was added to implement a cost share/cost participation project.	\$1,605
Webster	RT KK	7S3218	2020	Pavement improvements from Rte. A to Rte. B. Reason(s): * The project was added to improve the pavement.	\$801
Webster	RT NN	7S3240	2019	Pavement and safety improvements from Rte. 60 to Forrest Brook Lane south of Diggins. Reason(s): * The project was added to improve pavement and safety.	\$203
Webster	RT Z	7S3217	2020	Pavement improvements from Rte. 60 to Rte. 14. Reason(s): * The project was added to improve the pavement.	\$550
Bollinger	RT C	9S3347	2018	Pavement improvements from Rte. 51 to Rte. 91. Reason(s): * The project was added to improve the pavement.	\$1,055
Bollinger	RT P	9S3439	2020	Bridge improvements over Brush Creek. Project involves bridge T0394. Reason(s): * The project was added to improve the bridge condition.	\$706

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Butler	BU 60	9S3381	2022	Bridge improvements over Black River. Project involves bridge K0263. Reason(s): * The project was added to replace the bridge.	\$3,879
Butler	RT CC	9S3360	2020	Pavement improvements from Rte. 51 near Broseley to Rte. 53. Reason(s): * The project was added to improve the pavement.	\$718
Butler	RT FF	9S3324	2018	Pavement improvements from Rte. 51 near Fisk to Rte. CC. Reason(s): * The project was added to improve the pavement.	\$491
Butler	RT JJ	9S3362	2020	Pavement improvements from Rte. 67 to end of state maintenance. Reason(s): * The project was added to improve the pavement.	\$243
Butler	RT T	9S3363	2020	Pavement improvements from Rte. 51 near Puxico to Rte. 60. Reason(s): * The project was added to improve the pavement.	\$1,700
Butler	RT V	9S3348	2018	Pavement improvements from Rte. 160 to end of state maintenance. Reason(s): * The project was added to provide preventive maintenance and to extend life of the pavement.	\$116
Butler	RT W	9S3386	2022	Bridge improvement over Black River. Project involves bridge F0559. Reason(s): * The project was added to replace the bridge.	\$3,155

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County	Route	Job Number	To Award in SFY	Description of Improvement / Location	Estimate
Cape Girardeau	MO 25	9S3387	2018	Pavement improvements from Rte. K to Rte. 74 and Rte. 77 to Rte. 91 North. Reason(s): * The project was added to provide preventive maintenance and to extend life of the pavement.	\$967
Cape Girardeau	MO 34	9P3308	2020	Bridge improvements over Mississippi River. Project involves bridge A5076. \$1,000,000 from IDOT. Reason(s): * The project was added to improve the bridge condition.	\$2,167
Cape Girardeau	OR 55	9S3365	2020	Pavement improvements from beginning of state maintenance to Rte. 61. Reason(s): * The project was added to improve the pavement.	\$398
Cape Girardeau	RT A	9S3400	2020	Pavement improvements from Rte. U to Rte. 25. Reason(s): * The project was added to improve the pavement.	\$687
Cape Girardeau	RT AA	9S3393	2020	Bridge improvements over Caney Creek. Project involves bridge P0736. Reason(s): * The project was added to replace the bridge.	\$851
Cape Girardeau	RT AB	9P3391	2021	Pavement improvements from County Road 217 to I-55. Reason(s): * The project was added to improve the pavement.	\$2,033
Cape Girardeau	RT D	9S3335	2018	Pavement and shoulder improvements from Cane Creek to Rte. 61. Reason(s): * The project was added to improve roadway and safety.	\$601

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Cape Girardeau	RT E	9S3389	2018	Pavement improvements from Rte. B to Rte. 61.	\$219
			Reason(s):	* The project was added to provide preventive maintenance and to extend life of the pavement.	
Cape Girardeau	RT PP	9S3334	2018	Pavement and shoulder improvements from Rte. 34/72 to end of state maintenance.	\$507
			Reason(s):	* The project was added to improve roadway and safety.	
Carter	MO 103	9S3350	2018	Pavement improvements from Rte. 60 to Rte. Z.	\$117
			Reason(s):	* The project was added to provide preventive maintenance and to extend life of the pavement.	
Carter	US 60	9P3426	2020	Pavement improvements from east of Rte. J to County Road 455.	\$2,088
			Reason(s):	* The project was added to improve the pavement.	
Carter	RT B	9S3374	2021	Pavement improvements from Rte. 21 to Rte. 60.	\$860
			Reason(s):	* The project was added to improve the pavement.	
Douglas	MO 76	9S3377	2020	Pavement improvements from Rte. 137 to Rte. 181.	\$793
			Reason(s):	* The project was added to improve the pavement.	
Douglas	MO 95	9S3378	2021	Pavement improvements from Rte. 14 to Rte. 5.	\$1,323
			Reason(s):	* The project was added to improve the pavement.	

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Douglas	RT JJ	9S3424	2020	Pavement improvements from Rte. 5 to Rte. 95. Reason(s): * The project was added to improve the pavement.	\$782
Dunklin	MO 84	9P3091	2020	Bridge structural steel painting and joint repair over St. Francis River. Project involves bridge A3217. \$1,000,000 from AHTD. Reason(s): * The project was added to improve the bridge condition.	\$2,143
Dunklin	RT AC	9S3318	2019	Pavement improvements from Rte. 412 to Rte. F. Reason(s): * The project was added to improve the pavement.	\$165
Dunklin	RT DD	9S3367	2022	Bridge improvements over St. Francis River. Project involves bridge A2382. Reason(s): * The project was added to replace the bridge.	\$874
Dunklin	RT EE	9S3351	2018	Pavement improvements from Rte. 153 to Rte. 25. Reason(s): * The project was added to provide preventive maintenance and to extend life of the pavement.	\$141
Dunklin	RT F	9S3319	2019	Pavement improvements from Rte. 412 to Arkansas State line. Reason(s): * The project was added to improve the pavement.	\$380
Dunklin	RT J	9S3403	2021	Pavement improvements from Bus. 25 to Rte. 53. Reason(s): * The project was added to improve the pavement.	\$1,325

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Dunklin	RT N	9S3336	2019	Pavement improvements from Rte. 412 to Rte. 164.	\$558
			Reason(s):	* The project was added to improve the pavement.	
Dunklin	RT NN	9S3404	2021	Pavement improvements from Rte. 412 to Arkansas State line.	\$1,310
			Reason(s):	* The project was added to improve the pavement.	
Dunklin	RT WW	9S3338	2019	Pavement improvements from Rte. 53 to Rte. J.	\$392
			Reason(s):	* The project was added to improve the pavement.	
Dunklin	RT ZZ	9S3368	2021	Bridge improvements over Deering Drainage Ditch. Project involves bridge N0568.	\$446
			Reason(s):	* The project was added to replace the bridge.	
Howell	US 63	9P3394	2021	Pavement improvements from Rte. 14 to Rte. N	\$2,684
			Reason(s):	* The project was added to improve the pavement.	
Howell	BU 63	9S3390	2021	Pavement improvements from McFarland St. to Rte. 63 in West Plains.	\$1,627
			Reason(s):	* The project was added to improve the pavement.	
Howell	BU 63	9S3440	2020	Pavement improvements from 0.6 mile south of Rte. 63 to 0.8 mile north of Rte. 60 in Willow Springs.	\$1,102
			Reason(s):	* The project was added to improve the pavement.	

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County	Route	Job Number	To Award in SFY	Description of Improvement / Location	Estimate
Howell	RT AB	9S3352	2018	Pavement improvements from end of maintenance to Rte. 160. Reason(s): * The project was added to provide preventive maintenance and to extend life of the pavement.	\$204
Howell	RT Z	9S3419	2020	Pavement improvements from Rte. 76 to Rte. P. Reason(s): * The project was added to improve the pavement.	\$565
Iron	MO 32	9P3411	2020	Pavement improvements from Rte. KK to Rte. 21. Reason(s): * The project was added to improve the pavement.	\$3,488
Iron	RT N	9S3371	2021	Pavement improvements from Rte. 21 north to Rte. 21 south. Reason(s): * The project was added to improve the pavement.	\$1,572
Madison	RT E	9S3433	2020	Pavement improvements from Iron County line to Rte. 67. Reason(s): * The project was added to improve the pavement.	\$1,435
Madison	RT J	9S3340	2019	Pavement and shoulder improvements from Rte. 72 to Rte. 51. Reason(s): * The project was added to improve roadway and safety.	\$4,207
Mississippi	MO 75	9S3314	2018	Pavement improvements from Rte. 105 to Rte. 80. Reason(s): * The project was added to improve the pavement.	\$581

**Projects Added to the 2017 - 2021 STIP in FY 2017 or in the 2018 - 2022
Highway and Bridge Construction Schedule.**

RSMo.21.795.2(2)

(Dollars in Thousands)

County	Route	Job Number	To Award in SFY	Description of Improvement / Location	Estimate
Mississippi	MO 77	9S3405	2022	Pavement improvements from Rte. 60/62 to end of state maintenance.	\$1,923
			Reason(s):	* The project was added to improve the pavement.	
Mississippi	RT C	9S3402	2020	Pavement improvements from Rte. B to Rte. 105.	\$383
			Reason(s):	* The project was added to improve the pavement.	
New Madrid	US 61	9P3311	2019	Pavement improvements from I-55 at New Madrid to I-55 at Port Authority.	\$2,027
			Reason(s):	* The project was added to improve the pavement.	
New Madrid	US 61	9S3327	2020	Bridge improvements over Drainage Ditch No. 37 and Drainage Ditch No. 18. Project involves bridges H0849 and H0850.	\$1,334
			Reason(s):	* The project was added to improve bridges.	
New Madrid	RT D	9S3330	2020	Bridge improvements over Drainage Ditches No. 43 and No. 2. Project involves bridges L0220 and L0227.	\$1,363
			Reason(s):	* The project was added to improve bridges.	
New Madrid	RT FF	9S3312	2019	Pavement improvements from Bus. 60 to Rte. H.	\$420
			Reason(s):	* The project was added to improve the pavement.	
New Madrid	RT W	9S3329	2020	Bridge improvements over Drainage Ditch No. 2. Project involves bridge N0415.	\$532
			Reason(s):	* The project was added to replace the bridge.	

**Projects Added to the 2017 - 2021 STIP in FY 2017 or in the 2018 - 2022
Highway and Bridge Construction Schedule.**

RSMo.21.795.2(2)

(Dollars in Thousands)

County	Route	Job Number	To Award in SFY	Description of Improvement / Location	Estimate
New Madrid	RT ZZ	9S3328	2020	Bridge improvements over Old Channel Little River. Project involves bridge T0785. Reason(s): * The project was added to replace the bridge.	\$673
Oregon	US 160	9P3427	2020	Pavement improvements from Rte. 99 to Rte. FF. Reason(s): * The project was added to improve the pavement.	\$2,311
Oregon	RT M	9S3422	2020	Pavement improvements from Rte. 63 to Rte. 160. Reason(s): * The project was added to improve the pavement.	\$682
Ozark	MO 142	9S3412	2020	Pavement improvements from Rte. 101 to Rte. E. Reason(s): * The project was added to improve the pavement.	\$865
Ozark	MO 181	9S3379	2021	Pavement improvements from Rte. H to Rte. 160. Reason(s): * The project was added to improve the pavement.	\$1,346
Ozark	RT CC	9P3494	2018	Urgent bridge replacement over North Fork River. Project involves bridge A3647. Reason(s): * The project was added to replace bridge damaged by flooding.	\$2,687
Ozark	RT CC	9S3434	2019	Pavement improvements from Rte. 181 to Rte. 63 in West Plains. Reason(s): * The project was added to improve the pavement.	\$1,933

**Projects Added to the 2017 - 2021 STIP in FY 2017 or in the 2018 - 2022
Highway and Bridge Construction Schedule.**

RSMo.21.795.2(2)

(Dollars in Thousands)

County	Route	Job Number	To Award in SFY	Description of Improvement / Location	Estimate
Ozark	RT J	9S3385	2020	Bridge improvements over Lick Creek. Project involves bridge X0768. Reason(s): * The project was added to replace the bridge.	\$1,517
Ozark	RT J	9S3423	2020	Pavement improvements from Rte. 160 to Arkansas State line. Reason(s): * The project was added to improve the pavement.	\$586
Pemiscot	MO 153	9S3332	2020	Bridge improvements over Drainage Ditch No. 84. Project involves bridge T0910. Reason(s): * The project was added to replace the bridge.	\$832
Pemiscot	RT A	9S3331	2020	Bridge improvements over Drainage Ditch No. 71. Project involves bridge T0698. Reason(s): * The project was added to replace the bridge.	\$410
Pemiscot	RT C	9S3333	2020	Bridge improvements over Drainage Ditch No. 4. Project involves bridge S0716. Reason(s): * The project was added to replace the bridge.	\$368
Pemiscot	RT EE	9S3323	2018	Pavement improvements from Rte. 153 to Rte. A. Reason(s): * The project was added to improve the pavement.	\$253
Pemiscot	RT F	9S3321	2018	Pavement improvements from Rte. 164 to Rte. 61 near Holland. Reason(s): * The project was added to improve the pavement.	\$390

**Projects Added to the 2017 - 2021 STIP in FY 2017 or in the 2018 - 2022
Highway and Bridge Construction Schedule.**

RSMo.21.795.2(2)

(Dollars in Thousands)

County	Route	Job Number	To Award in SFY	Description of Improvement / Location	Estimate
Pemiscot	RT J	9S3320	2018	Pavement resurfacing from Rte. Z to Rte. 84 in Hayti. \$39,000 Section 130 funds. \$4,000 GCSA funds.	\$929
			Reason(s):	* The project was added to improve the pavement.	
Pemiscot	RT O	9S3322	2018	Pavement improvements from I-55 to the end of state maintenance.	\$589
			Reason(s):	* The project was added to improve the pavement.	
Pemiscot	RT Z	9S3456	2018	Pavement improvements from Rte. 412 to Rte. 164.	\$845
			Reason(s):	* The project was added to improve the pavement.	
Perry	IS 55	9I3309	2020	Pavement improvements in southbound lane from Rte. 51 to Rte. 61 and from Rte. 74 to Rte. 77 and in northbound lane from Rte. 77 to Rte. M.	\$13,647
			Reason(s):	* The project was added to improve the pavement.	
Perry	RT C	9S3431	2021	Pavement improvements from Rte. 51 to Rte. A.	\$1,608
			Reason(s):	* The project was added to improve the pavement.	
Reynolds	MO 21	9P3407	2019	Pavement improvements and addition of two foot shoulders from Rte. 49 east intersection to south of Centerville.	\$5,348
			Reason(s):	* The project was added to improve roadway and safety.	
Reynolds	MO 34	9P3303	2017	Pavement improvements on Rte. 34 from Rte. 21 to Wayne County and on Rte. M from Bus. 67 to end of maintenance.	\$331
			Reason(s):	* The project was added to provide preventive maintenance and to extend life of the pavement.	

**Projects Added to the 2017 - 2021 STIP in FY 2017 or in the 2018 - 2022
Highway and Bridge Construction Schedule.**

RSMo.21.795.2(2)

(Dollars in Thousands)

County	Route	Job Number	To Award in SFY	Description of Improvement / Location	Estimate
Ripley	MO 21	9P3369	2021	Pavement improvements from Rte. 142 to Arkansas State line. Reason(s): * The project was added to improve the pavement.	\$980
Ripley	RT A	9S3420	2020	Pavement improvements from Rte. 21 to Arkansas State line. Reason(s): * The project was added to improve the pavement.	\$561
Ripley	RT B	9S3409	2019	Pavement improvements from Rte. 160 to Rte. 142. Reason(s): * The project was added to improve the pavement.	\$378
Ripley	RT E	9S3421	2020	Pavement improvements from Rte. 142 to end of state maintenance. Reason(s): * The project was added to improve the pavement.	\$439
Ripley	RT T	9S3372	2021	Pavement improvements from Rte. 160 to Rte. 142. Reason(s): * The project was added to improve the pavement.	\$381
Ripley	RT U	9S3353	2018	Pavement improvements from Rte. 142 to end of state maintenance. Reason(s): * The project was added to provide preventive maintenance and to extend life of the pavement.	\$112
Ripley	RT Y	9S3345	2018	Pavement improvements from end of state maintenance to Rte. 160. Reason(s): * The project was added to provide preventive maintenance and to extend life of the pavement.	\$289

**Projects Added to the 2017 - 2021 STIP in FY 2017 or in the 2018 - 2022
Highway and Bridge Construction Schedule.**

RSMo.21.795.2(2)

(Dollars in Thousands)

County	Route	Job Number	To Award in SFY	Description of Improvement / Location	Estimate
Scott	IS 55	0I3002V	9999	Job Order Contracting for asphalt pavement repair from Rte. 60 in Scott County to the Arkansas State line and all of I-155. Reason(s): * The project was added due to splitting projects. Split from project 0I3000B.	\$0
Scott	IS 55	0I3004U	2018	Job Order Contracting for concrete pavement repair from Rte. 60 in Scott County to the Arkansas State line and all of I-155. Reason(s): * The project was added due to splitting projects. Split from project 0I3004.	\$139
Scott	IS 55	0I3004V	2018	Job Order Contracting for asphalt pavement repair from Rte. 60 in Scott County to the Arkansas State line and all of I-155. Reason(s): * The project was added due to splitting projects. Split from project 0I3004.	\$139
Scott	IS 55	9I3307	2018	Bridge improvements over I-57. Project involves bridge A0939. Reason(s): * The project was added to improve the bridge condition.	\$1,397
Scott	IS 57	9I3306	2019	Pavement improvements in northbound lane from Rte. AA to 4.3 miles south of Rte. 105 and in southbound lane from Rte. NN to Rte. AA. Reason(s): * The project was added to improve the pavement.	\$5,821
Scott	US 61	9S3438	2019	Pavement improvements from Rte. K to 0.2 miles north of Rte. 77. Reason(s): * The project was added to improve the pavement.	\$1,807
Scott	MO 77	9S3341	2018	Pavement and shoulder improvements from Rte. 61 to 0.8 mile west of Rte. 105 near Charleston. Reason(s): * The project was added to improve roadway and safety.	\$4,173

**Projects Added to the 2017 - 2021 STIP in FY 2017 or in the 2018 - 2022
Highway and Bridge Construction Schedule.**

RSMo.21.795.2(2)

(Dollars in Thousands)

County	Route	Job Number	To Award in SFY	Description of Improvement / Location	Estimate
Scott	RT E	9S3406	2019	Pavement improvements from Rte. 77 to Commerce. Reason(s): * The project was added to improve the pavement.	\$602
Scott	RT ZZ	9S3395	2020	Bridge improvements over Ash Slough Ditch. Project involves bridge L0271. Reason(s): * The project was added to replace the bridge.	\$615
Shannon	MO 106	9S3497	2018	Urgent slide repairs 0.3 mile west of Rte. E near Alley Spring in Shannon County, and 0.5 mile east of Rte. B near Ellington in Reynolds County. Reason(s): * The project was added to repair slides caused by flooding.	\$1,225
Shannon	MO 19	9P3413	2020	Pavement improvements from Rte. A to Riverview Drive. Reason(s): * The project was added to improve the pavement.	\$1,416
Shannon	MO 19	9P3428	2018	Pavement improvements from Riverview Drive to Rte. 60. Reason(s): * The project was added to improve the pavement.	\$1,259
Shannon	RT E	9S3342	2018	Pavement improvements from Rte. 106 to Rte. 60. \$738,000 from District Maintenance. Reason(s): * The project was added to improve the pavement.	\$799
Shannon	RT F	9S3376	2021	Pavement improvements from Rte. 19 to end of state maintenance. Reason(s): * The project was added to improve the pavement.	\$226

**Projects Added to the 2017 - 2021 STIP in FY 2017 or in the 2018 - 2022
Highway and Bridge Construction Schedule.**

RSMo.21.795.2(2)

(Dollars in Thousands)

County	Route	Job Number	To Award in SFY	Description of Improvement / Location	Estimate
Shannon	RT H	9S3375	2021	Pavement improvements from Rte. 106 to Rte. 19.	\$792
			Reason(s):	* The project was added to improve the pavement.	
St. Francois	US 67	9P3302	2017	Bridge rail improvements at various locations along Rte. 67. Involves bridges A2537, A2518, A2538, A0070, A0257 and A0259.	\$700
			Reason(s):	* The project was added due to splitting projects. Split from project 9I3108.	
St. Francois	US 67	9P3382	2022	Bridge improvements over Rte. 8 near Desloge. Project involves bridge A0654.	\$963
			Reason(s):	* The project was added to improve the bridge condition.	
St. Francois	US 67	9P3435	2020	Pavement improvements from Rte. 221 in Farmington to 0.5 miles south of Rte. 72.	\$5,948
			Reason(s):	* The project was added to improve the pavement.	
St. Francois	MO 8	9P3301	2018	Payment to Desloge for pavement improvements from Fir Street to Willow Street. To be let by Desloge as STP-9900(073). \$99,648 SE District STIP funds and \$205,000 STP-Urban funds.	\$307
			Reason(s):	* The project was added to improve the pavement.	
Ste. Genevieve	MO 32	9P3392	2021	Pavement improvements from I-55 to end of state maintenance.	\$1,061
			Reason(s):	* The project was added to improve the pavement.	
Ste. Genevieve	IS 55	0I3002T	9999	Job Order Contracting for asphalt pavement repair from the Jefferson County line to Rte. 60 in Scott County and all of I-57 in Missouri.	\$0
			Reason(s):	* The project was added due to splitting projects. Split from project 0I3000B.	

**Projects Added to the 2017 - 2021 STIP in FY 2017 or in the 2018 - 2022
Highway and Bridge Construction Schedule.**

RSMo.21.795.2(2)

(Dollars in Thousands)

County	Route	Job Number	To Award in SFY	Description of Improvement / Location	Estimate
Ste. Genevieve	IS 55	0I3004S	2018	Job Order Contracting for concrete pavement repair from the Jefferson County line to Rte. 60 in Scott County and all of I-57 in Missouri.	\$139
			Reason(s):	* The project was added due to splitting projects. Split from project 0I3004.	
Ste. Genevieve	IS 55	0I3004T	2018	Job Order Contracting for asphalt pavement repair from the Jefferson County line to Rte. 60 in Scott County and all of I-57 in Missouri.	\$139
			Reason(s):	* The project was added to provide timely repairs.	
Ste. Genevieve	IS 55	9I3310	2020	Pavement improvements from Jefferson County to Rte. M.	\$14,841
			Reason(s):	* The project was added to improve the pavement.	
Ste. Genevieve	RT N	9S3432	2019	Pavement improvements from Rte. M to end of state maintenance.	\$700
			Reason(s):	* The project was added to improve the pavement.	
Ste. Genevieve	RT Z	9S3397	2020	Pavement improvements from Rte. N to Rte. 61.	\$508
			Reason(s):	* The project was added to improve the pavement.	
Stoddard	MO 91	9P3349	2018	Pavement improvements from Rte. C to Rte. 25.	\$58
			Reason(s):	* The project was added to improve the pavement.	
Stoddard	RT D	9S3436	2021	Pavement improvements from Rte. 25 to Rte. 153.	\$974
			Reason(s):	* The project was added to improve the pavement.	

**Projects Added to the 2017 - 2021 STIP in FY 2017 or in the 2018 - 2022
Highway and Bridge Construction Schedule.**

RSMo.21.795.2(2)

(Dollars in Thousands)

County	Route	Job Number	To Award in SFY	Description of Improvement / Location	Estimate
Stoddard	RT F	9S3346	2020	Pavement improvements from Rte. J to Rte. 60. Reason(s): * The project was added to improve the pavement.	\$422
Stoddard	RT H	9S3437	2020	Pavement improvements from Rte. 25 to Rte. J. Reason(s): * The project was added to improve the pavement.	\$1,196
Stoddard	RT J	9S3354	2018	Pavement improvements from Rte. T to Rte. E. Reason(s): * The project was added to provide preventive maintenance and to extend life of the pavement.	\$565
Stoddard	RT O	9S3430	2021	Pavement improvements from Rte. 25 to Rte. P. Reason(s): * The project was added to improve the pavement.	\$674
Stoddard	RT WW	9S3396	2022	Bridge improvement over Drainage Ditch No. 26. Project involves bridge N0433. Reason(s): * The project was added to replace the bridge.	\$608
Stoddard	RT WW	9S3398	2020	Pavement improvements from Rte. J to Rte. 60. Reason(s): * The project was added to improve the pavement.	\$539
Stoddard	RT Z	9S3366	2020	Bridge improvements over Drainage Ditch No. 7. Project involves bridge P0445. Reason(s): * The project was added to replace the bridge.	\$530

**Projects Added to the 2017 - 2021 STIP in FY 2017 or in the 2018 - 2022
Highway and Bridge Construction Schedule.**

RSMo.21.795.2(2)

(Dollars in Thousands)

County	Route	Job Number	To Award in SFY	Description of Improvement / Location	Estimate
Texas	MO 32	9P3410	2018	Pavement improvements from Rte. 17 to Laclede County line.	\$733
			Reason(s):	* The project was added to improve the pavement.	
Texas	MO 32	9P3446	2020	Pavement improvements from Rte.17 to Rte. 63.	\$1,476
			Reason(s):	* The project was added to improve the pavement.	
Texas	BU 60	9S3445	2020	Pavement improvements from Rte. 63 to Rte. 60.	\$871
			Reason(s):	* The project was added to improve the pavement.	
Texas	US 63	9P3370	2020	Pavement improvements from Cleveland Road to Rte. U.	\$3,911
			Reason(s):	* The project was added to improve the pavement.	
Texas	RT B	9S3355	2018	Pavement improvements from Rte. 63 to Rte. 137.	\$194
			Reason(s):	* The project was added to provide preventive maintenance and to extend life of the pavement.	
Texas	RT F	9S3415	2020	Pavement improvements from Rte. 63 to end of state maintenance.	\$60
			Reason(s):	* The project was added to improve the pavement.	
Texas	RT MM	9S3416	2020	Pavement improvements from Rte. 38 to end of state maintenance.	\$917
			Reason(s):	* The project was added to improve the pavement.	

**Projects Added to the 2017 - 2021 STIP in FY 2017 or in the 2018 - 2022
Highway and Bridge Construction Schedule.**

RSMo.21.795.2(2)

(Dollars in Thousands)

County	Route	Job Number	To Award in SFY	Description of Improvement / Location	Estimate
Various	Various	0P3022J	2022	Safety projects at various locations in the Southeast District. \$1,843,000 from Statewide Open Container funds. Reason(s): * The project was added to address emerging safety needs at various locations.	\$1,972
Various	Various	0S3022J	2022	ADA Transition Plan improvements at various locations in the Southeast District. \$1,327,000 from Statewide Transportation Alternatives funds. Reason(s): * The project was added to provide ADA improvements at various locations.	\$1,420
Various	Various	9P3304	2017	Install chevrons at various locations in Southeast District. Reason(s): * The project was added due to splitting projects. Split from project 0X3017.	\$344
Various	Various	9P3492	2020	On-call work zone enforcement at various locations in the Southeast District. Reason(s): * The project was added to provide for safer work zones in the Southeast District.	\$27
Wayne	MO 172	9S3344	2018	Pavement improvements from Rte. 49 to end of state maintenance. \$573,000 from District Maintenance. Reason(s): * The project was added to improve the pavement.	\$617
Wayne	MO 34	9P3380	2022	Bridge improvements over St. Francis River. Project involves bridge F0111. Reason(s): * The project was added to improve the bridge condition.	\$1,687
Wayne	RT A	9S3383	2021	Bridge improvements over Small Creek. Project involves bridge S0498. Reason(s): * The project was added to replace the bridge.	\$862

**Projects Added to the 2017 - 2021 STIP in FY 2017 or in the 2018 - 2022
Highway and Bridge Construction Schedule.**

RSMo.21.795.2(2)

(Dollars in Thousands)

County	Route	Job Number	To Award in SFY	Description of Improvement / Location	Estimate
Wayne	RT B	9S3414	2021	Pavement improvements from Rte. 34 to Rte. U. Reason(s): * The project was added to improve the pavement.	\$515
Wayne	RT HH	9S3496	2018	Urgent reconstruction of roadway from Reynolds County line to 0.3 mile east of Reynolds County line. Reason(s): * The project was added to replace roadway damaged by flooding.	\$1,683
Wayne	RT T	9S3495	2017	Urgent reconstruction of roadway just south of Lake Wappapello Dam. Reason(s): * The project was added to replace roadway damaged by flooding.	\$1,657
Wayne	RT V	9S3408	2021	Pavement improvements from Rte. 34 to Rte. A. Reason(s): * The project was added to improve the pavement.	\$770
Wayne	RT W	9S3356	2018	Pavement improvements from end of state maintenance to Rte. O. Reason(s): * The project was added to provide preventive maintenance and to extend life of the pavement.	\$385
Wayne	RT Z	9S3364	2021	Pavement improvements from Rte. D to Rte. P. Reason(s): * The project was added to improve the pavement.	\$904
Wright	MO 38	9S3384	2020	Bridge improvements over Evening Shade Creek. Project involves bridge S0099. Reason(s): * The project was added to replace the bridge.	\$972

**Projects Added to the 2017 - 2021 STIP in FY 2017 or in the 2018 - 2022
Highway and Bridge Construction Schedule.**

RSMo.21.795.2(2)

(Dollars in Thousands)

County	Route	Job Number	To Award in SFY	Description of Improvement / Location	Estimate
Wright	MO 5	9P3425	2018	Pavement improvements and addition of two foot shoulders from Rte. H/M to Rte. Z. \$1,660,000 from Statewide Open Container funds.	\$2,564
			Reason(s):	* The project was added to improve roadway and safety.	
Wright	BU 60	9S3429	2018	Pavement improvements from Rte. 5 to Nettleton Avenue in Mansfield.	\$338
			Reason(s):	* The project was added to improve the pavement.	
Wright	RT AM	9S3417	2020	Pavement improvements from Rte. 95 to end of state maintenance.	\$284
			Reason(s):	* The project was added to improve the pavement.	
Wright	RT C	9S3418	2020	Pavement improvements from Rte. E to Rte. 14.	\$1,217
			Reason(s):	* The project was added to improve the pavement.	
Wright	RT Z	9S3343	2018	Pavement improvements from Rte. H to Rte. 5. \$719,000 from District Maintenance.	\$778
			Reason(s):	* The project was added to improve the pavement.	
Various	Various	0I3006	2020	Job Order Contracting for pavement repair at various interstate locations statewide.	\$7,750
			Reason(s):	* The project was added to provide timely repairs on various routes.	
Various	Various	0P3004I	2022	Improvements at various statewide locations. Cost Share Program funds.	\$25,000
			Reason(s):	* The project was added to implement cost share/cost participation projects at various statewide locations.	

**Projects Added to the 2017 - 2021 STIP in FY 2017 or in the 2018 - 2022
Highway and Bridge Construction Schedule.**

RSMo.21.795.2(2)

(Dollars in Thousands)

County	Route	Job Number	To Award in SFY	Description of Improvement / Location	Estimate
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Number of Projects Added: 665

Total Estimate for Projects Added:

\$1,260,499

Estimate: This field contains the current total project estimate for preliminary engineering, construction engineering, right-of-way incidentals, right-of-way acquisition, construction contingency, construction, utilities and other costs, Including any prior programmed amounts.

Inflation is not applied to the estimate.

Highway and Bridge Construction Schedule RSMo 21.795.2(3)

Introduction

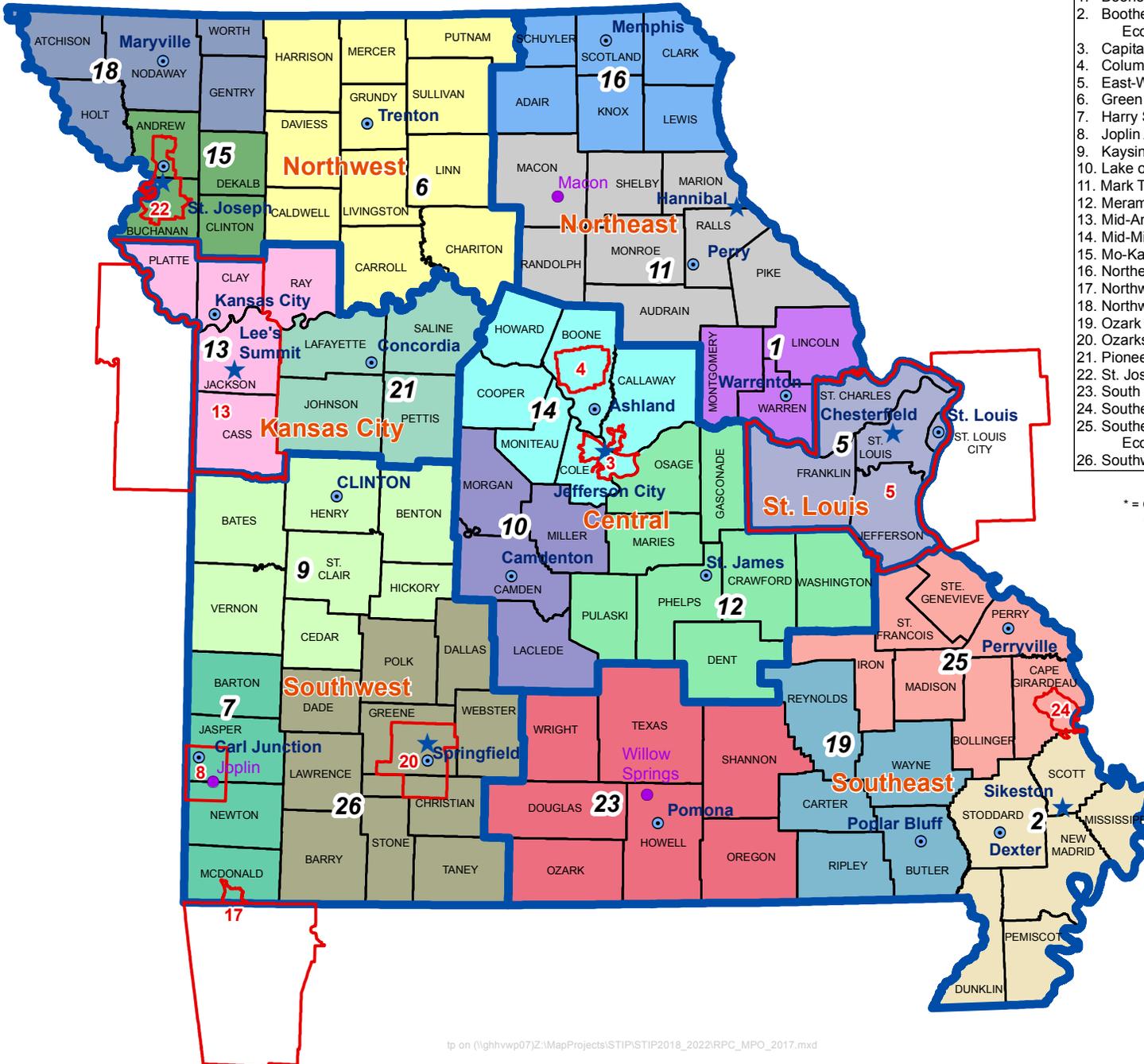
The information in this section is in accordance with the highlighted portion in the following section of the reporting statute. *"(3) The proposed allocation and expenditure of moneys and **the proposed work plan for the current fiscal year, at least the next four years**, and for any period of time expressed in any public transportation plan approved by either the general assembly or by the voters of Missouri. This proposed allocation and expenditure of moneys shall include the amounts of proposed allocation and expenditure of moneys in each of the categories listed in subdivision (1) of this subsection;"* Section 21.795.2(3), RSMo (A.L. 2012 H.B. 1402)

MoDOT has proposed a specific plan for highway construction covering the next five years. The plan relies only on currently anticipated revenues, and it specifies projects to be placed under contract or authorized for right-of-way acquisition in the state fiscal years 2018 through 2022. As each year of the plan is completed, a new year is added. This plan also includes other modes of transportation. The construction schedule identifies all projects located on the state system.

Predictable funding available for the STIP as a result of Congress' passage of the FAST Act in December 2015, higher state revenues and efforts to pursue federal reimbursement for specific preventive maintenance activities allowed MoDOT to program more projects than the previous year. Most of these projects – 84 percent – focus on preservation of the existing system.

The programmed awards for the 2018-2022 Statewide Transportation Improvement Program (STIP) cycle will average approximately \$890 million per year.

Missouri Regional Planning Commissions and Metropolitan Planning Organizations



1. Boonslick Regional Planning Commission	636-456-3473
2. Bootheel Regional Planning & Economic Development Commission	573-614-5178
3. Capital Area Metropolitan Planning Organization	573-634-6410
4. Columbia Area Transportation Study Organization	573-874-7239
5. East-West Gateway Council of Governments*	314-421-4220
6. Green Hills Regional Planning Commission	660-359-5636
7. Harry S Truman Coordinating Council	417-649-6400
8. Joplin Area Transportation Study Organization	417-624-0820
9. Kaysinger Basin Regional Planning Commission	660-885-3393
10. Lake of the Ozarks Council of Local Governments	573-346-5692
11. Mark Twain Regional Council of Governments	573-565-2203
12. Meramec Regional Planning Commission	573-265-2993
13. Mid-America Regional Council*	816-474-4240
14. Mid-Missouri Regional Planning Commission	573-657-9779
15. Mo-Kan Regional Council	816-233-3144
16. Northeast Missouri Regional Planning Commission	660-465-7281
17. Northwest Arkansas Regional Planning Commission	479-751-7125
18. Northwest Missouri Regional Council of Governments	660-582-5121
19. Ozark Foothills Regional Planning Commission	573-785-6402
20. Ozarks Transportation Organization	417-865-3042
21. Pioneer Trails Regional Planning Commission	660-463-7934
22. St. Joseph Area Transportation Study Organization	816-271-4653
23. South Central Ozark Council of Governments	417-256-4226
24. Southeast Metropolitan Planning Organization	573-339-6327
25. Southeast Missouri Regional Planning & Economic Development Commission	573-547-8357
26. Southwest Missouri Council of Governments	417-836-6900

* = Organizations functioning as both RPC and MPO
(Boundaries for the Mid-America Regional Council RPC and MPO vary)

- MoDOT District
- 19 Regional Planning Commission
- 9 Metropolitan Planning Organization
- ★ MoDOT District Office
- Regional Office
- RPC Office

MoDOT Districts 1-888-ASK-MODOT (275-6636)

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Missouri Department of Transportation
Transportation Planning
www.modot.org

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Missouri Department of Transportation Contact Information

Northwest District

Mr. Don Wichern, District Engineer
3602 North Belt Highway
St. Joseph, MO 64506-1399
Tel.: 816-387-2350
Fax: 816-387-2359

Northeast District

Ms. Paula Gough, District Engineer
1711 South Highway 61
Hannibal, MO 63401-6051
Tel.: 573-248-2490
Fax: 573-248-2467

Kansas City District

Mr. Brian Kidwell,
District Engineer
600 Northeast Colbern Road
Lee's Summit, MO 64086-4712
Tel.: 816-622-6500
Fax: 816-622-0699

Central District

Mr. David Silvester,
District Engineer
1511 Missouri Boulevard
P.O. Box 718
Jefferson City, MO 65102-0718
Tel.: 573-751-3322
Fax: 573-522-1059

St. Louis District

Mr. Greg Horn,
District Engineer
1590 Woodlake Drive
Chesterfield, MO 63017-5712
Tel.: 314-275-1500
Fax: 314-340-4119

Central Office

Mr. Patrick K. McKenna,
Director
P.O. Box 270
Jefferson City, MO 65102-0270
Tel.: 1-888-ASK-MoDOT
Fax: 573-751-6555
www.modot.org

Transportation Planning

Ms. Mabelle Watkins,
Transportation Planning Director
P.O. Box 270
Jefferson City, MO 65102-0270
Tel.: 573-526-1374
Fax: 573-526-8052

Southwest District

Mr. Travis Koestner,
District Engineer
3025 East Kearney Street
P.O. Box 868
Springfield, MO 65801-0868
Tel.: 417-895-7600
Fax: 417-895-7711

Southeast District

Mr. Mark Shelton,
District Engineer
2675 North Main Street
P.O. Box 160
Sikeston, MO 63801-0160
Tel.: 573-472-5333
Fax: 573-472-5351

Regional Planning Commissions and Metropolitan Planning Organizations Contact Information

Boonslick Regional Planning Commission

Mr. Chad Eggen
Executive Director
111 Steinhagen
P.O. Box 429
Warrenton, MO 63383-0429
Tel.: 636-456-3473
Fax: 636-456-2329
Email: ceggen@boonslick.org

Bootheel Regional Planning and Economic Development Commission

Mr. David Blalock
Executive Director
105 E. North Main
Dexter, MO 63841-1770
Tel.: 573-614-5178
Fax: 573-614-5182
Email: david.blalock@nwcable.net

Capital Area Metropolitan Planning Organization

Mr. Sonny Sanders
Director of Planning & Protective Services
City of Jefferson
320 East McCarty Street
Jefferson City, MO 65101-3198
Tel.: 573-634-6410
Fax: 573-634-6457
Email: jmcmillan@jeffcitymo.org

Columbia Area Transportation Study Organization

Mr. Tim Teddy
Director of Planning and Development
City of Columbia
701 East Broadway, City Building
P.O. Box 6015
Columbia, MO 65205-6015
Tel.: 573-874-7239
Fax: 573-874-7546
Email: tteddy@gocolumbiamo.org

East-West Gateway Council of Governments

Mr. Jim Wild
Executive Director
One Memorial Drive, Suite 1600
St. Louis, MO 63102-2451
Tel.: 314-421-4220
Fax: 314-421-6120
Email: Jim.Wild@ewgateway.org

Green Hills Regional Planning Commission

Mr. Randy Railsback
Executive Director
1104 Main Street
P.O. Box 28
Trenton, MO 64683-0028
Tel.: 660-359-5636
Fax: 660-359-3096
Email: randy@ghrpc.org

Harry S Truman Coordinating Council

Ms. Jill Cornett
Executive Director
800 E. Pennell
Carl Junction, MO 64834-9502
Tel.: 417-649-6400
Fax: 417-649-6409
Email: jcornett@hstcc.org

Joplin Area Transportation Study Organization

Mr. Troy Bolander
Planning & Community Development
Manager
City of Joplin
602 South Main Street
Joplin, MO 64801-2316
Tel.: 417-624-0820, ext. 510
Fax: 417-625-4738
Email: tbolande@joplinmo.org

Kaysinger Basin Regional Planning Commission

Ms. Elizabeth Van Winkle
Executive Director
221 N 2nd St.
Clinton, MO 64735
Tel.: 660-885-3393
Fax: 660-885-4166
Email: elizabeth@kaysinger.com

Regional Planning Commissions and Metropolitan Planning Organizations Contact Information

Lake of the Ozarks Council of Local Governments

Ms. Linda Conner
Executive Director
P.O. Box 3553
Camdenton, MO 65020-3553
Tel.: 573-346-5692
Fax: 573-346-9686
Email: Linda.Conner@loclg.org

Mark Twain Regional Council of Governments

Ms. Cindy Hultz
Executive Director
42494 Delaware Lane
Perry, MO 63462-2129
Tel.: 573-565-2203
Fax: 573-565-2205
Email: hultzcog@rallstech.com

Meramec Regional Planning Commission

Ms. Bonnie Prigge
Executive Director
4 Industrial Drive
St. James, MO 65559-1689
Tel.: 573-265-2993
Fax: 573-265-3550
Email: BPrigge@meramecregion.org

Mid-America Regional Council

Mr. David Warm
Executive Director
600 Broadway, Suite 200
Kansas City, MO 64105-1659
Tel.: 816-474-4240
Fax: 816-421-7758
Email: dwarm@marc.org

Mid-Missouri Regional Planning Commission

Mr. Edward Siegmund
Executive Director
206 E. Broadway
P.O. Box 140
Ashland, MO 65010-0140
Tel.: 573-657-9779
Fax: 573-657-2829
Email: edwardsiegmund@mnrpc.org

Mo-Kan Regional Council

Mr. Robert Caldwell
Interim Executive Director
224 N. 7th St.
St. Joseph, MO 64501-2309
Tel.: 816-233-3144
Fax: 816-233-8498
Email: tom@mo-kan.org

Northeast Missouri Regional Planning Commission

Mr. David Davison
Executive Director
121 S. Cecil Street
P.O. Box 248
Memphis, MO 63555-0248
Tel.: 660-465-7281
Fax: 660-465-7163
Email: davedavison@nemorpc.org

Northwest Arkansas Regional Planning Commission

Mr. Jeff Hawkins
Executive Director
1311 Clayton Street
Springdale, AR 72762
Tel.: 479-751-7125
Fax: 479-751-7150
Email: jeff_1_hawkins@hotmail.com

Northwest Missouri Regional Council of Governments

Ms. Jackie Spainhower
Executive Director
114 West 3rd Street
Maryville, MO 64468-2237
Tel.: 660-582-5121
Fax: 660-582-7264
Email: jackie@nwmorcog.org

Regional Planning Commissions and Metropolitan Planning Organizations Contact Information

Ozark Foothills Regional Planning Commission

Ms. Felicity Ray
Executive Director
3019 Fair Street
Poplar Bluff, MO 63901-7044
Tel.: 573-785-6402
Fax: 573-686-5467
Email: felicity@ofrpc.org

Ozarks Transportation Organization

Ms. Sara Fields
Executive Director
2208 W. Chesterfield Blvd., Suite 101
Springfield, MO 65807
Tel.: 417-865-3042
Fax: 417-862-6013
Email: sfields@ozarkstransportation.org

Pioneer Trails Regional Planning Commission

Mr. Randy White
Executive Director
802 S. Gordon St., Room 102
P.O. Box 123
Concordia, MO 64020-0123
Tel.: 660-463-7934
Fax: 660-463-7944
Email: randy@trailsrpc.org

South Central Ozark Council of Governments

Mr. Johnny Murrell
Executive Director
4407 County Road 2340
P.O. Box 100
Pomona, MO 65789-0100
Tel.: 417-256-4226
Fax: 417-256-6188
Email: jmurrell@scocog.org

Southeast Metropolitan Planning Organization

Mr. Ryan Shrimplin
Executive Director
401 Independence Street
Cape Girardeau, MO 63703
Tel: 573-339-6327
Fax: 573-339-6303
Email: mhood@CityofCapeGirardeau.org

Southeast Missouri Regional Planning and Economic Development Commission

Mr. Chauncy Buchheit
Executive Director
1 West St. Joseph Street
P.O. Box 366
Perryville, MO 63775-0366
Tel: 573-547-8357
Fax: 573-547-7283
Email: cbuchheit@semorpc.org

Southwest Missouri Council of Governments

Mr. Jason Ray
Executive Director
901 S. National Avenue
Springfield, MO 65897-0027
Tel.: 417-836-6900
Fax: 417-836-4146
Email: jasonray@missouristate.edu

St. Joseph Area Transportation Study Organization

Mr. Andy Clements
Asst. Director of Public Works &
Transportation
City of St. Joseph, City Hall
1100 Frederick Avenue
St. Joseph, MO 64501-2377
Tel.: 816-271-4653
Fax: 816-271-5355
Email: aclements@ci.st-joseph.mo.us

Glossary of Acronyms

CAMPO	Capital Area Metropolitan Planning Organization
CATSO	Columbia Area Transportation Study Organization
CMAQ	Congestion Mitigation and Air Quality Improvement Program
CE	Construction Engineering
DED	Department of Economic Development
DEMO	Demonstration
EWGCOG	East-West Gateway Council of Governments
FAST	Fixing America's Surface Transportation Act of 2015
FFOS	Funding From Other Sources
FFY	Federal Fiscal Year (ex. October 2016 - September 2017)
FHWA	Federal Highway Administration
FTA	Federal Transit Administration
ITS	Intelligent Transportation System
JATSO	Joplin Area Transportation Study Organization
LRTP	Long-Range Transportation Plan
MAP-21	Moving Ahead for Progress in the 21st Century Act of 2012
MARC	Mid-America Regional Council
MPO	Metropolitan Planning Organization
NHFP	National Highway Freight Program
NHPP	National Highway Performance Program
NWARPC	Northwest Arkansas Regional Planning Commission
OTO	Ozarks Transportation Organization
PE	Preliminary Engineering
R/W	Right of Way
SAFETEA-LU	Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users of 2005
SEMPO	Southeast Metropolitan Planning Organization
SFY	State Fiscal Year (ex. July 2016 - June 2017)
SJATSO	St. Joseph Area Transportation Study Organization
STIP	Statewide Transportation Improvement Program
STP	Surface Transportation Block Grant Program
TEA-21	Transportation Efficiency Act for the Twenty-first Century of 1998
TIP	Transportation Improvement Program
TMA	Transportation Management Area



2018 - 2022 Scoping and Design Projects

				STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
				Prior Prog.	7/2017- 6/2018	7/2018- 6/2022
County: Andrew Route: IS 229 Anticipated Federal Category: NHPP	Job No: 113233	Scoping for pavement improvements from I-29 interchange, north of St. Joseph, to Rte. 371. Excludes bridge along Missouri River in St. Joseph.	AC-State 8 State 2 Local 0 Future Cost: 2,001 - 5,000	0	5	5
County: Atchison Route: MO 111 Anticipated Federal Category: NHPP	Job No: 153203	Scoping for bridge improvements over I-29, 2.9 miles south of Rock Port. Project involves bridge A2708.	Fed 4 State 0 Local 0 Future Cost: 1,001 - 2,000	0	2	2
County: Atchison Route: IS 29 Anticipated Federal Category: NHPP	Job No: 113231	Scoping for pavement improvements from Rte. 111, near Rock Port, to Rte. W.	AC-State 8 State 2 Local 0 Future Cost: 2,001 - 5,000	0	5	5
County: Atchison Route: MO 46 Anticipated Federal Category: STBG	Job No: 153220	Scoping for pavement improvements from Rte. 59, in Fairfax, to Rte. 113 in Nodaway County.	AC-State 6 State 1 Local 0 Future Cost: 1,001 - 2,000	0	2	5
County: Atchison Route: RT U Anticipated Federal Category: NHPP	Job No: 153204	Scoping for bridge improvements over drainage ditch, 1.3 miles south of Rte. 136 near Phelps City. Project involves bridge R0475.	Fed 4 State 0 Local 0 Future Cost: 301 - 1,000	0	2	2
County: Buchanan Route: IS 229 Anticipated Federal Category: NHPP	Job No: 113053	Scoping for bridge improvements on I-229 viaduct in downtown St. Joseph. Project involves twin bridges A2225.	Fed 12 State 3 Local 0 Future Cost: 10,001 - 15,000	20	10	5
County: Buchanan Route: US 36 Anticipated Federal Category: NHPP	Job No: 1P0862	Scoping for pavement improvements from Missouri River bridge to 0.75 mile east of Rte. AC in St. Joseph.	Fed 8 State 2 Local 0 Future Cost: 2,001 - 5,000	17	5	5
County: Buchanan Route: RT AC Anticipated Federal Category: STBG	Job No: 153030	Scoping for bridge and intersection improvements at Rte. 36 intersection in St. Joseph. Project involves bridge A2822.	Fed 8 State 2 Local 0 Future Cost: 2,001 - 5,000	17	5	5



2018 - 2022 Scoping and Design Projects

				STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
				Prior Prog.	7/2017- 6/2018	7/2018- 6/2022
County: Buchanan Route: RT DD Anticipated Federal Category: NHPP	Job No: 153205	Scoping for bridge improvements over Jenkins Creek, 4.4 miles east of Rte. E near Gower. Project involves bridge A2582.	Fed 4 State 0 Local 0 Future Cost: 1,001 - 2,000	0	2	2
County: Buchanan Route: RT U Anticipated Federal Category: NHPP	Job No: 153058	Scoping for bridge improvements over Contrary Creek, 5.5 miles east of Rte. 59 near St. Joseph. Project involves bridge A2001.	Fed 4 State 0 Local 0 Future Cost: 301 - 1,000	6	2	2
County: Buchanan Route: RT YY Anticipated Federal Category: STBG	Job No: 153222	Scoping for pavement improvements from east of Rte. 169 (Belt Hwy) to Rte. AC (Riverside Rd.) in St. Joseph.	AC-State 6 State 1 Local 0 Future Cost: 1 - 300	0	2	5
County: Carroll Route: RT B Anticipated Federal Category: NHPP	Job No: 153206	Scoping for bridge improvements over Sambo Creek, 5.5 miles south of Rte. 24 near Wakenda. Project involves bridge N0727.	Fed 4 State 0 Local 0 Future Cost: 301 - 1,000	0	2	2
County: Carroll Route: RT E Anticipated Federal Category: NHPP	Job No: 153207	Scoping for bridge improvements over Turkey Creek, 0.8 mile east of Rte. D near Norborne. Project involves bridge L0181.	Fed 4 State 0 Local 0 Future Cost: 1,001 - 2,000	0	2	2
County: Carroll Route: RT E Anticipated Federal Category: NHPP	Job No: 153208	Scoping for bridge improvements over Lost Creek, 0.9 mile east of Rte. OO near Carrollton. Project involves bridge L0184.	Fed 4 State 0 Local 0 Future Cost: 301 - 1,000	0	2	2
County: Carroll Route: RT V Anticipated Federal Category: NHPP	Job No: 153209	Scoping for bridge improvements over Miami Station Branch, 1 mile south of Rte. O near DeWitt. Project involves bridge Y0492.	Fed 4 State 0 Local 0 Future Cost: 1 - 300	0	2	2
County: Chariton Route: MO 129 Anticipated Federal Category: STBG	Job No: 1P3224	Scoping for pavement improvements from Rte. PP, in Salisbury, to Howard County line.	AC-State 6 State 1 Local 0 Future Cost: 301 - 1,000	0	2	5



2018 - 2022 Scoping and Design Projects

				STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)					
				Prior Prog.	7/2017- 6/2018	7/2018- 6/2022			
County: Chariton Route: MO 5 Anticipated Federal Category: STBG	Job No: 1P3223	Scoping for pavement improvements from Rte. 24, near Salisbury, to Howard County line.	AC-State 6	State 1	Local 0	Future Cost: 301 - 1,000	0	2	5
County: Chariton Route: RT F Anticipated Federal Category: NHPP	Job No: 1S3210	Scoping for bridge improvements over Palmer Creek, 0.8 mile north of Rte. 24 near Keytesville. Project involves bridge R0405.	Fed 4	State 0	Local 0	Future Cost: 301 - 1,000	0	2	2
County: Clinton Route: RT NN Anticipated Federal Category: NHPP	Job No: 1S3211	Scoping for bridge improvements over Castile Creek, 0.9 mile east of Rte. K near Stewartville. Project involves bridge T0045.	Fed 4	State 0	Local 0	Future Cost: 301 - 1,000	0	2	2
County: Daviess Route: IS 35 Anticipated Federal Category: NHPP	Job No: 113232	Scoping for pavement improvements from Rte. 69 (north), to Clinton County line near Cameron.	AC-State 8	State 2	Local 0	Future Cost: 5,001 - 10,000	0	5	5
County: Daviess Route: MO 6 Anticipated Federal Category: NHPP	Job No: 1S3212	Scoping for bridge improvements over I-35 near Altamont. Project involves bridge A1589.	Fed 6	State 2	Local 0	Future Cost: 301 - 1,000	0	4	4
County: Daviess Route: RT Z Anticipated Federal Category: NHPP	Job No: 1S3230	Scoping for bridge improvements over Sampson Creek, 1.1 miles east of Rte. AA near Pattonsburg. Project involves bridge A0876.	Fed 4	State 0	Local 0	Future Cost: 1,001 - 2,000	0	2	2
County: Dekalb Route: RT C Anticipated Federal Category: STBG	Job No: 1S3229	Scoping for pavement improvements from Rte. 6 to Rte. 36 near Cameron.	AC-State 6	State 1	Local 0	Future Cost: 301 - 1,000	0	2	5
County: Gentry Route: RT B Anticipated Federal Category: NHPP	Job No: 1S3213	Scoping for bridge improvements over Grantham Creek, 1 mile north of Rte. O near Ravenwood. Project involves bridge N0161.	Fed 4	State 0	Local 0	Future Cost: 1,001 - 2,000	0	2	2



2018 - 2022 Scoping and Design Projects

				STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)					
				Prior Prog.	7/2017- 6/2018	7/2018- 6/2022			
County: Gentry Route: RT E Job No: 153216 Anticipated Federal Category: NHPP	Scoping for bridge improvements over Walnut Fork, 1.1 miles east of Rte. 169 near Stanberry. Project involves bridge T0195.		Fed 4	State 0	Local 0	Future Cost: 301 - 1,000	0	2	2
County: Gentry Route: RT T Job No: 153214 Anticipated Federal Category: NHPP	Scoping for bridge improvements over Brushy Creek and Fitzgerald Branch, 0.7 and 1.4 miles east of Rte. A near McFall. Project involves bridges S0385 and S0386.		Fed 5	State 1	Local 0	Future Cost: 301 - 1,000	0	4	2
County: Gentry Route: RT YY Job No: 150596 Anticipated Federal Category: NHPP	Scoping for bridge improvements over Bear Creek, 1.7 miles north of Rte. O near Gentry. Project involves bridge H0551.		Fed 4	State 0	Local 0	Future Cost: 301 - 1,000	1	2	2
County: Harrison Route: RT A Job No: 153215 Anticipated Federal Category: NHPP	Scoping for bridge improvements over I-35, 0.4 mile east of Rte. 69 near Ridgeway. Project involves bridge A2516.		Fed 5	State 1	Local 0	Future Cost: 301 - 1,000	0	4	2
County: Harrison Route: RT N Job No: 153217 Anticipated Federal Category: NHPP	Scoping for bridge improvements over East Fork Big Creek, 1 mile west of Rte. T near Blythedale. Project involves bridge A2402.		Fed 4	State 0	Local 0	Future Cost: 2,001 - 5,000	0	2	2
County: Holt Route: IS 29 Job No: 113019 Anticipated Federal Category: NHPP	Scoping for pavement improvements from Rte. 118, in Mound City, to Rte. 59 north of the Nodaway River bridge.		AC-State 8	State 2	Local 0	Future Cost: 10,001 - 15,000	5	5	5
County: Holt Route: RT A Job No: 153060 Anticipated Federal Category: NHPP	Scoping for bridge improvements over the Nodaway River, 1 mile east of Rte. 113 near Maitland. Project involves bridge A1252.		Fed 5	State 1	Local 0	Future Cost: 1,001 - 2,000	6	4	2



2018 - 2022 Scoping and Design Projects

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)							
						Prior Prog.	7/2017- 6/2018	7/2018- 6/2022					
County: Linn Route: RT WW Anticipated Federal Category: NHPP	Job No: 2S2187	Scoping for bridge improvements over Van Dorsen Creek, 3.1 miles east of Rte. 5 near Marceline. Project involves bridge T0807.	Fed 4	State 0	Local 0	20	2	2					
						Future Cost: 301 - 1,000							
County: Mercer Route: US 136 Anticipated Federal Category: STBG	Job No: 1P3225	Scoping for pavement improvements from Rte. 65, in Princeton, to Rte. C.	AC-State 6	State 1	Local 0	0	2	5					
						Future Cost: 301 - 1,000							
County: Mercer Route: US 136 Anticipated Federal Category: STBG	Job No: 1P3226	Scoping for pavement improvements from Harrison County line to Rte. 65 in Princeton.	AC-State 6	State 1	Local 0	0	2	5					
						Future Cost: 1,001 - 2,000							
County: Mercer Route: RT M Anticipated Federal Category: NHPP	Job No: 1S3218	Scoping for bridge improvements over Little Muddy Creek, 2.6 miles east of Rte. 65 near Mercer. Project involves bridge T0087.	Fed 4	State 0	Local 0	0	2	2					
						Future Cost: 301 - 1,000							
County: Nodaway Route: MO 46 Anticipated Federal Category: STBG	Job No: 1S3221	Scoping for pavement improvements from Rte. 113 to Bus. 71 in Maryville.	AC-State 6	State 1	Local 0	0	2	5					
						Future Cost: 301 - 1,000							
County: Nodaway Route: US 71 Anticipated Federal Category: NHPP	Job No: 1P3228	Scoping for pavement improvements from the Iowa State line to Rte. 136 near Burlington Junction.	AC-State 6	State 1	Local 0	0	2	5					
						Future Cost: 1,001 - 2,000							
County: Putnam Route: MO 129 Anticipated Federal Category: STBG	Job No: 1S3227	Scoping for pavement improvements from the Iowa State line to Rte. 136 near Unionville.	AC-State 6	State 1	Local 0	0	2	5					
						Future Cost: 301 - 1,000							
County: Sullivan Route: MO 5 Anticipated Federal Category: STBG	Job No: 1P3074	Scoping to improve pavement condition and shoulders from Rte. 6, south of Milan, to Rte. 36.	AC-State 6	State 1	Local 0	6	2	5					
						Future Cost: 2,001 - 5,000							
						AC-State 98	Fed 117	State 31	Local 0	District Engineering Total:	98	112	134



2018 - 2022 Scoping and Design Projects

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

	2018	2019	2020	2021	2022
State	12	19	0	0	0
AC-State	38	60	0	0	0
Local	0	0	0	0	0
Sub-total State	50	79	0	0	0
Federal					
Sub-total Federal	62	55	0	0	0
Grand Total	112	134	0	0	0



2018 - 2022 Scoping and Design Projects

				STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
				Prior Prog.	7/2017- 6/2018	7/2018- 6/2022
County: Adair Route: MO 11 Anticipated Federal Category: NHPP	Job No: 2S0413	Scoping for bridge improvements over Steer Creek 4.7 miles east of Rte. 63 near Kirksville. Project involves bridge S0568.	Fed 5 State 1 Local 0 Future Cost: 301 - 1,000	5	5	1
County: Adair Route: MO 149 Anticipated Federal Category: NHPP	Job No: 2S0416	Scoping for bridge improvements over Shuteye Creek 3.0 miles south of Rte. D near Connelville. Project involves bridge S0053.	Fed 8 State 2 Local 0 Future Cost: 301 - 1,000	5	5	5
County: Adair Route: MO 6 Anticipated Federal Category: STBG	Job No: 2P0790	Scoping for bridge improvements over abandoned railroad 0.3 mile east of Rte. B in Kirksville. Project involves bridge A2901.	AC-State 4 State 0 Local 0 Future Cost: 301 - 1,000	25	2	2
County: Adair Route: BU 63 Anticipated Federal Category: NHPP	Job No: 2P2215	Scoping for pavement improvements from Rte. 6 west junction to 0.2 mile north of Rte. 11 east junction in Kirksville.	Fed 5 State 1 Local 0 Future Cost: 1,001 - 2,000	26	5	1
County: Audrain Route: MO 15 Anticipated Federal Category: STBG	Job No: 2S3126	Scoping for pavement improvements from 1.1 miles north of Rte. 22 to Bus. 54 and on Rte. 22 from Morris Street to Rte. 15 in Mexico.	Fed 9 State 2 Local 0 Future Cost: 2,001 - 5,000	10	10	1
County: Audrain Route: MO 22 Anticipated Federal Category: NHPP	Job No: 2P3150	Scoping for bridge improvements over KCS Railway 0.2 mile west of Rte. 151 west junction, near Sturgeon. Project involves bridge K0672.	Fed 5 State 1 Local 0 Future Cost: 1,001 - 2,000	10	5	1
County: Audrain Route: BU 54 Anticipated Federal Category: STBG	Job No: 2P3152	Scoping for pavement improvements from Rtes. 15 and 22 intersection to Rte. J in Mexico.	Fed 5 State 1 Local 0 Future Cost: 301 - 1,000	5	5	1



2018 - 2022 Scoping and Design Projects

				STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
				Prior Prog.	7/2017- 6/2018	7/2018- 6/2022
County: Audrain Route: RT J Anticipated Federal Category: NHPP	Job No: 253071	Scoping for bridge improvements over Middle Lick Creek 1.2 miles west of Rte. 19 near Laddonia. Project involves bridge A0217.	Fed 8 State 2 Local 0 Future Cost: 301 - 1,000	10	5	5
County: Clark Route: US 136 Anticipated Federal Category: STBG	Job No: 2P3213	Scoping for pavement treatment from 0.5 mile west of BNSF Railroad near Medill to the Rte. 27 interchange at Wayland.	AC-State 2 State 0 Local 0 Future Cost: 301 - 1,000	0	1	1
County: Knox Route: MO 156 Anticipated Federal Category: NHPP	Job No: 253146	Scoping for bridge improvements over North River 0.3 mile west of Rte. 15 near Novelty. Project involves bridge S0119.	Fed 5 State 1 Local 0 Future Cost: 301 - 1,000	5	5	1
County: Lewis Route: RT C Anticipated Federal Category: NHPP	Job No: 253148	Scoping for bridge improvements over Durgen Creek 1.0 mile west of Rte. P near LaGrange. Project involves bridge T0808.	Fed 5 State 1 Local 0 Future Cost: 301 - 1,000	10	5	1
County: Lincoln Route: MO 47 Anticipated Federal Category: STBG	Job No: 2P3043	Scoping for interchange improvements at Rte. 61 in Troy. Project involves bridge A2604.	Fed 9 State 2 Local 0 Future Cost: 5,001 - 10,000	10	10	1
County: Lincoln Route: US 61 Anticipated Federal Category: Safety	Job No: 2P3106	Scoping for intersection improvements at Rte. B and Rte. E near Troy.	Fed 4 State 0 Local 0 Future Cost: 1,001 - 2,000	21	2	2
County: Lincoln Route: RT P Anticipated Federal Category: NHPP	Job No: 253199	Scoping for bridge improvements over Old Kings Lake Creek 1.2 miles east of Rte. 79 near Elsberry. Project involves bridge S0143.	Fed 4 State 0 Local 0 Future Cost: 301 - 1,000	0	2	2
County: Macon Route: US 63 Anticipated Federal Category: NHPP	Job No: 2P3042	Scoping for interchange improvements at Rte. 36 in Macon.	Fed 5 State 1 Local 0 Future Cost: 301 - 1,000	11	5	1



2018 - 2022 Scoping and Design Projects

				STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
				Prior Prog.	7/2017- 6/2018	7/2018- 6/2022
County: Macon Route: RT DD Anticipated Federal Category: NHPP	Job No: 253198	Scoping for bridge improvements over Billy's Branch 0.8 mile west of Rte. K near Ten Mile. Project involves bridge R0049.	Fed 4	State 0	Local 0	0 2 2
			Future Cost: 301 - 1,000			
County: Monroe Route: RT M Anticipated Federal Category: NHPP	Job No: 253147	Scoping for bridge improvements over Milligan Creek 0.9 mile west of Rte. Y near Middle Grove. Project involves bridge T0382.	Fed 5	State 1	Local 0	10 5 1
			Future Cost: 301 - 1,000			
County: Montgomery Route: MO 19 Anticipated Federal Category: NHPP	Job No: 2P3090	Scoping for bridge improvements over I-70 near New Florence. Project involves bridge A0986.	Fed 5	State 1	Local 0	12 5 1
			Future Cost: 1,001 - 2,000			
County: Montgomery Route: RT J Anticipated Federal Category: NHPP	Job No: 253200	Scoping for bridge improvements over Clear Creek 2.5 miles west of Rte. 19 near Big Spring. Project involves bridge N0785.	Fed 4	State 0	Local 0	0 2 2
			Future Cost: 301 - 1,000			
County: Montgomery Route: RT JJ Anticipated Federal Category: NHPP	Job No: 253196	Scoping for bridge improvements over Prices Branch 1.0 mile west of Rte. E near Bellflower. Project involves bridge R0180.	Fed 4	State 0	Local 0	0 2 2
			Future Cost: 301 - 1,000			
County: Montgomery Route: RT N Anticipated Federal Category: NHPP	Job No: 253186	Scoping for bridge improvements over I-70 1.8 miles east of Rte. YY near Mineola. Project involves bridge A0042.	Fed 4	State 0	Local 0	0 2 2
			Future Cost: 1,001 - 2,000			
County: Montgomery Route: RT P Anticipated Federal Category: NHPP	Job No: 253187	Scoping for bridge improvements over Dry Fork Creek 0.7 mile south of Rte. K near Americus. Project involves bridge N0352.	Fed 4	State 0	Local 0	0 2 2
			Future Cost: 301 - 1,000			



2018 - 2022 Scoping and Design Projects

				STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)					
				Prior Prog.	7/2017- 6/2018	7/2018- 6/2022			
County: Montgomery Route: RT ZZ Anticipated Federal Category: NHPP	Job No: 253195	Scoping for bridge improvements over Little Loutre Creek 0.5 mile south of Rte. RA near Wellsville. Project involves bridge R0638.	Fed 4	State 0	Local 0	Future Cost: 301 - 1,000	0	2	2
County: Pike Route: MO 161 Anticipated Federal Category: STBG	Job No: 253215	Scoping for pavement improvements from Bus. 61 to Rte. M near Middletown.	AC-State 4	State 0	Local 0	Future Cost: 1,001 - 2,000	0	2	2
County: Ralls Route: US 61 Anticipated Federal Category: Safety	Job No: 2P3171	Scoping for intersection improvements at Rte. A at New London.	Fed 54	State 6	Local 0	Future Cost: 1,001 - 2,000	15	59	1
County: Randolph Route: BU 63 Anticipated Federal Category: STBG	Job No: 2P2214	Scoping for pavement improvements from south of Rte. 63 to south of Rte. EE in Moberly.	Fed 5	State 1	Local 0	Future Cost: 301 - 1,000	23	5	1
County: Schuyler Route: US 136 Anticipated Federal Category: NHPP	Job No: 2P0791	Scoping for bridge improvements over abandoned railway 1.2 miles west of Rte. 63 near Lancaster. Project involves bridge A0116.	Fed 5	State 1	Local 0	Future Cost: 1,001 - 2,000	20	5	1
County: Schuyler Route: US 136 Anticipated Federal Category: NHPP	Job No: 2P3197	Scoping for bridge improvements over North Fork Middle Fabius River 1.1 miles east of Rte. C near Lancaster. Project involves bridge J0690.	Fed 4	State 0	Local 0	Future Cost: 301 - 1,000	0	2	2
County: Scotland Route: MO 15 Anticipated Federal Category: STBG	Job No: 2P3214	Scoping for pavement improvements from the Iowa State line to Rte. 136 east junction at Memphis.	AC-State 4	State 0	Local 0	Future Cost: 301 - 1,000	0	2	2
County: Shelby Route: RT K Anticipated Federal Category: NHPP	Job No: 253149	Scoping for bridge improvements over Black Creek 1.1 miles west of Rte. 15 near Shelbyville. Project involves bridge P0238.	Fed 5	State 1	Local 0	Future Cost: 301 - 1,000	10	5	1



2018 - 2022 Scoping and Design Projects

Transportation Planning

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						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
						Prior Prog.	7/2017- 6/2018	7/2018- 6/2022
County: Warren	Scoping for pavement improvements from 0.1 mile south of Rtes. M and MM in Warrenton to Missouri River					0	1	1
Route: MO 47	Job No: 2P3216	Bridge in Washington.						
Anticipated Federal Category: STBG			AC-State 2	State 0	Local 0			
						Future Cost: 301 - 1,000		
	AC-State 16	Fed 184	State 26	Local 0	District Engineering Total:	243	175	51



2018 - 2022 Scoping and Design Projects

Transportation Planning

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	2018	2019	2020	2021	2022
State	24	2	0	0	0
AC-State	8	8	0	0	0
Local	0	0	0	0	0
Sub-total State	32	10	0	0	0
Federal					
Sub-total Federal	143	41	0	0	0
Grand Total	175	51	0	0	0



2018 - 2022 Scoping and Design Projects

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
						Prior Prog.	7/2017- 6/2018	7/2018- 6/2022
County: Johnson Route: MO 13 Anticipated Federal Category: Safety	Job No: 3P3109	Scoping for safety improvements at the intersection of Rte. 13 and Rte. E.	Fed 45	State 5	Local 0	0	10	40
						Future Cost: 301 - 1,000		
County: Johnson Route: MO 13 Anticipated Federal Category: Safety	Job No: 4P2333B	Scoping for safety improvements at the intersection of Rte. 13 and Rte. E.	Fed 45	State 5	Local 0	0	10	40
						Future Cost: 301 - 1,000		
County: Johnson Route: MO 23 Anticipated Federal Category: State	Job No: 3S3076	Scoping for intersection improvements at Whiteman Air Force Base entrance in Knob Noster.	Fed 0	State 30	Local 0	15	10	20
						Future Cost: 301 - 1,000		
County: Johnson Route: MO 23 Anticipated Federal Category: NHPP	Job No: 3S3110	Scoping for pavement improvements from Rte. 50 to Rte. DD.	AC-State 40	State 10	Local 0	0	10	40
						Future Cost: 5,001 - 10,000		
County: Johnson Route: US 50 Anticipated Federal Category: NHPP	Job No: 3P3074	Scoping for bridge improvements at Business 13 and Maguire Street in Warrensburg. Project involves bridge A0143.	Fed 16	State 4	Local 0	10	5	15
						Future Cost: 2,001 - 5,000		
County: Johnson Route: US 50 Anticipated Federal Category: NHPP	Job No: 3P3095	Scoping for bridge improvements over UP Railroad east of Knob Noster. Project involves bridge L0801.	Fed 328	State 82	Local 0	5	50	360
						Future Cost: 2,001 - 5,000		
County: Johnson Route: US 50 Anticipated Federal Category: NHPP	Job No: 3P3111	Scoping for pavement improvements from the Jackson County line to County Road 1501.	AC-State 40	State 10	Local 0	0	10	40
						Future Cost: 5,001 - 10,000		
County: Johnson Route: US 50 Anticipated Federal Category: Safety	Job No: 3P3113	Scoping for safety and intersection improvements at Rte. AA.	Fed 315	State 35	Local 0	0	200	150
						Future Cost: 1,001 - 2,000		
County: Johnson Route: US 50 Anticipated Federal Category: Safety	Job No: 3P3114	Scoping for safety and intersection improvements at Rte. Z/W.	Fed 315	State 35	Local 0	0	200	150
						Future Cost: 1,001 - 2,000		



2018 - 2022 Scoping and Design Projects

				STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)				
				Prior Prog.	7/2017- 6/2018	7/2018- 6/2022		
County: Johnson Route: US 50 Anticipated Federal Category: Safety	Job No: 3P3124	Scoping for intersection improvements at County Road 1801.	Fed 89	State 11	Local 0	0	25	75
				Future Cost: 301 - 1,000				
County: Johnson Route: MO 58 Anticipated Federal Category: STBG	Job No: 3S3117	Scoping for ADA Transition Plan and sidewalk improvements within City of Holden and Kingsville. Includes ADA Transition Plan improvements on Rte. U and Rte. 131.	AC-State 40	State 10	Local 0	0	10	40
				Future Cost: 1,001 - 2,000				
County: Johnson Route: RT T Anticipated Federal Category: STBG	Job No: 3S3119	Scoping for drainage improvements at County Road 400.	AC-State 40	State 10	Local 0	0	10	40
				Future Cost: 1 - 300				
County: Lafayette Route: MO 13 Anticipated Federal Category: NHPP	Job No: 4P2333	Scoping for roadway improvements from I-70 in Higginsville to Rte. V/OO.	Fed 16	State 3	Local 0	66	2	17
				Future Cost: 25,001 - 50,000				
County: Lafayette Route: MO 131 Anticipated Federal Category: Safety	Job No: 3S3083	Scoping for safety improvements from Odessa south city limits to Rte. 50.	Fed 354	State 39	Local 0	160	50	343
				Future Cost: 2,001 - 5,000				
County: Lafayette Route: MO 224 Anticipated Federal Category: STBG	Job No: 3S3104	Scoping for pavement improvements from Rte. 24 to Rte. 13.	AC-State 40	State 10	Local 0	0	10	40
				Future Cost: 2,001 - 5,000				
County: Lafayette Route: IS 70 Anticipated Federal Category: NHPP	Job No: 3I3075	Scoping for bridge and operational improvements at Rte. 131 in Odessa. Project involves bridge A0057.	Fed 27	State 3	Local 0	10	10	20
				Future Cost: 2,001 - 5,000				
County: Lafayette Route: RT AA Anticipated Federal Category: NHPP	Job No: 3S3121	Scoping for bridge improvements over Branch to Lake, between Airport Road and Country Club Road. Project involves bridge Z0997.	Fed 40	State 10	Local 0	0	10	40
				Future Cost: 1 - 300				



2018 - 2022 Scoping and Design Projects

				STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)					
				Prior Prog.	7/2017- 6/2018	7/2018- 6/2022			
County: Lafayette Route: RT H Anticipated Federal Category: NHPP	Job No: 353120	Scoping for bridge improvements 1.4 miles east of Rte. E and 4 miles west of Rte. 13. Project involves bridge A0078.	Fed 40	State 10	Local 0	Future Cost: 301 - 1,000	0	10	40
County: Lafayette Route: RT V Anticipated Federal Category: STBG	Job No: 353105	Scoping for ADA Transition Plan and sidewalk improvements in City of Corder from Liess Street to 22nd Street.	AC-State 40	State 10	Local 0	Future Cost: 301 - 1,000	0	10	40
County: Pettis Route: US 50 Anticipated Federal Category: NHPP	Job No: 3P3073	Scoping for intersection improvements at Main Street in Sedalia.	Fed 22	State 5	Local 0	Future Cost: 301 - 1,000	5	20	7
County: Pettis Route: US 50 Anticipated Federal Category: NHPP	Job No: 5P0626	Scoping for corridor improvements from Sedalia to west of Syracuse.	Fed 6	State 0	Local 0	Future Cost: 25,001 - 50,000	189	2	4
County: Pettis Route: MO 765 Anticipated Federal Category: STBG	Job No: 353106	Scoping for ADA Transition Plan and sidewalk improvements from Morgan Street to Osage Street, in Sedalia.	AC-State 40	State 10	Local 0	Future Cost: 301 - 1,000	0	10	40
County: Pettis Route: RT D Anticipated Federal Category: NHPP	Job No: 353122	Scoping to replace bridge over South Fork Blackwater River, 0.8 mile east of Rte. 127 and 2.9 miles west of Rte. K near Houstonia. Project involves bridge S0827. Project involves bridge S0827.	Fed 40	State 10	Local 0	Future Cost: 301 - 1,000	0	10	40
County: Ray Route: MO 10 Anticipated Federal Category: NHPP	Job No: 3P3107	Scoping for pavement improvements from Ray County line to Rte. C.	AC-State 40	State 10	Local 0	Future Cost: 2,001 - 5,000	0	10	40
County: Ray Route: MO 13 Anticipated Federal Category: NHPP	Job No: 3P3108	Scoping for pavement improvements from Caldwell County line to Rte. 13.	AC-State 40	State 10	Local 0	Future Cost: 5,001 - 10,000	0	10	40
County: Saline Route: MO 41 Anticipated Federal Category: NHPP	Job No: 3P3092	Scoping for bridge improvements at Muddy Creek. Project involves bridge H0920.	Fed 105	State 26	Local 0	Future Cost: 301 - 1,000	2	20	111



2018 - 2022 Scoping and Design Projects

				STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
				Prior Prog.	7/2017- 6/2018	7/2018- 6/2022
County: Saline Route: MO 41 Anticipated Federal Category: NHPP	Job No: 3P3093	Scoping for bridge improvements over Rte. O and railroad. Project involves bridge A2875.	Fed 10 State 0 Local 0 Future Cost: 1,001 - 2,000	2	2	8
County: Saline Route: MO 41 Anticipated Federal Category: NHPP	Job No: 3P3125	Scoping for bridge improvements over Flat Creek, 3.2 miles east of Rte. E and 1.8 miles west of Rte. D near Marshall. Project involves bridge J0120.	Fed 40 State 10 Local 0 Future Cost: 1 - 300	0	10	40
County: Saline Route: MO 41 Anticipated Federal Category: NHPP	Job No: 3P3126	Scoping for bridge improvements over Camp Creek, 1.5 miles east of Rte. E near city of Marshall and 0.2 mile west of Nocturne Avenue. Project involves bridge J0041.	Fed 40 State 10 Local 0 Future Cost: 301 - 1,000	0	10	40
County: Saline Route: US 65 Anticipated Federal Category: NHPP	Job No: 3P3112	Scoping for pavement improvements from East of Rte. 24 to Rte. 240 in Marshall.	AC-State 40 State 10 Local 0 Future Cost: 5,001 - 10,000	0	10	40
County: Saline Route: RT K Anticipated Federal Category: NHPP	Job No: 3S3123	Scoping for bridge improvements over I-70, miles east of Rte. 127 and 3.2 miles west of Rte. Y near Sweet Springs. Project involves bridge A0128.	Fed 40 State 10 Local 0 Future Cost: 301 - 1,000	0	10	40
County: Saline Route: RT YY Anticipated Federal Category: NHPP	Job No: 3S3127	Scoping for bridge improvements over I-70, 3.6 miles west of Rte. 65 and 3.2 miles east of Rte. K. Project involves bridge A0129.	Fed 40 State 10 Local 0 Future Cost: 301 - 1,000	0	10	40
County: Various Route: Various Anticipated Federal Category: Safety	Job No: 3P3085	Scoping for safety improvements at various locations in the rural Kansas City District.	Fed 495 State 55 Local 0 Future Cost: 1,001 - 2,000	170	400	150
County: Various Route: Various Anticipated Federal Category: NHPP	Job No: 3P3096	Scoping for bridge improvements at various locations in the rural Kansas City District.	Fed 20 State 5 Local 0 Future Cost: 301 - 1,000	5	5	20



2018 - 2022 Scoping and Design Projects

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
						Prior Prog.	7/2017- 6/2018	7/2018- 6/2022
County: Various	Scoping for bridge improvements at various locations in the rural Kansas City District.							
Route: Various	Job No: 3P3097		Fed	State	Local			
Anticipated Federal Category: NHPP			4	0	0			
						Future Cost: 301 - 1,000		
County: Various	Scoping for signal improvements at various locations in the rural Kansas City District.							
Route: Various	Job No: 3P3118		AC-State	State	Local			
Anticipated Federal Category: STBG			32	8	0			
						Future Cost: 301 - 1,000		
	AC-State	Fed	State	Local				
	432	2,492	521	0	District Engineering Total:	641	1,203	2,242



2018 - 2022 Scoping and Design Projects

Transportation Planning

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	2018	2019	2020	2021	2022
State	157	89	103	113	59
AC-State	88	88	88	88	80
Local	0	0	0	0	0
Sub-total State	245	177	191	201	139
Federal					
Sub-total Federal	958	408	424	481	221
Grand Total	1,203	585	615	682	360



2018 - 2022 Scoping and Design Projects

				STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)					
				Prior Prog.	7/2017- 6/2018	7/2018- 6/2022			
County: Cass Route: MO 2 Anticipated Federal Category: STBG	Job No: 4P3248	Scoping for pavement improvements from Cass County line to I-49.	AC-State 40	State 10	Local 0	Future Cost: 5,001 - 10,000	0	10	40
County: Cass Route: IS 49 Anticipated Federal Category: NHPP	Job No: 4I2291	Scoping for capacity improvements from 155th Street to North Cass Parkway in Belton.	Fed 12	State 3	Local 0	Future Cost: 25,001 - 50,000	82	5	10
County: Cass Route: IS 49 Anticipated Federal Category: NHPP	Job No: 4I3129	Scoping for interchange improvements at Rte. 58 in Belton. Project includes twin bridges A2094.	Fed 24	State 6	Local 0	Future Cost: 10,001 - 15,000	60	10	20
County: Cass Route: MO 58 Anticipated Federal Category: Safety	Job No: 4S3272	Scoping for intersection improvements at Prairie Road in the city of Raymore.	Fed 315	State 35	Local 0	Future Cost: 1,001 - 2,000	0	200	150
County: Cass Route: MO 58 Anticipated Federal Category: Safety	Job No: 4S3273	Scoping for intersection improvements at Ward Rd near the city of Raymore.	AC-State 315	State 35	Local 0	Future Cost: 1,001 - 2,000	0	200	150
County: Cass Route: MO 7 Anticipated Federal Category: STBG	Job No: 4S3250	Scoping for pavement improvements from I-49 to Independence Street in the city of Harrisonville.	AC-State 40	State 10	Local 0	Future Cost: 1,001 - 2,000	0	10	40
County: Cass Route: RT A Anticipated Federal Category: STBG	Job No: 4S3296	Scoping for ADA Transition Plan and sidewalk improvements within the city of Drexel.	AC-State 40	State 10	Local 0	Future Cost: 1,001 - 2,000	0	10	40
County: Cass Route: RT J Anticipated Federal Category: NHPP	Job No: 4S3286	Scoping for bridge improvements over Young Branch, 0.1 mile south of 217th Street and 0.3 mile north east of Branic Drive in the city of Peculiar. Project involves bridge A2331.	Fed 40	State 10	Local 0	Future Cost: 1 - 300	0	10	40
County: Clay Route: US 169 Anticipated Federal Category: NHPP	Job No: 4S3165	Environmental Study for Broadway Bridge over the Missouri River and I-70 North Loop. Project involves bridge A4649.	Fed 8	State 2	Local 0	Future Cost: 0	10	10	0



2018 - 2022 Scoping and Design Projects

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)					
						Prior Prog.	7/2017- 6/2018	7/2018- 6/2022			
County: Clay Route: IS 29 Anticipated Federal Category: NHPP	Job No: 4I3087	Scoping for corridor improvements from I-635 to Rt. 210 in Kansas City. Includes I-35 from I-435 to Rt. 210 in Kansas City.				Fed 72	State 8	Local 0	227	20	60
						Future Cost: 15,001 - 25,000					
County: Clay Route: MO 291 Anticipated Federal Category: NHPP	Job No: 4P3099	Scoping for corridor improvements from Ash Ave. to I-435 in Kansas City.				Fed 48	State 12	Local 0	65	20	40
						Future Cost: 2,001 - 5,000					
County: Clay Route: MO 291 Anticipated Federal Category: NHPP	Job No: 4P3249	Scoping for pavement improvements from Leonard Street to Route 78.				AC-State 40	State 10	Local 0	0	10	40
						Future Cost: 5,001 - 10,000					
County: Clay Route: MO 291 Anticipated Federal Category: NHPP	Job No: 4P3260	Scoping for pavement improvements from I-435 to Orchard Ave.				AC-State 40	State 10	Local 0	0	10	40
						Future Cost: 2,001 - 5,000					
County: Clay Route: IS 35 Anticipated Federal Category: NHPP	Job No: 4I2006	Scoping for interchange improvements south of Rte. 92 at 19th Street in Kearney.				Fed 27	State 3	Local 0	31	10	20
						Future Cost: 10,001 - 15,000					
County: Clay Route: IS 435 Anticipated Federal Category: NHPP	Job No: 4I3189	Scoping for bridge improvements at the Missouri River. Project involves twin bridges A0767.				Fed 24	State 6	Local 0	10	10	20
						Future Cost: 75,001 - 100,000					
County: Clay Route: US 69 Anticipated Federal Category: STBG	Job No: 4S3280	Scoping for pavement improvements from I-35 to Riverside City Limits 0.1 mile south of Rte. 169.				AC-State 40	State 10	Local 0	0	10	40
						Future Cost: 2,001 - 5,000					
County: Clay Route: US 69 Anticipated Federal Category: STBG	Job No: 4S3281	Scoping for pavement improvements from Orchard Street to Denver Avenue.				Fed 40	State 10	Local 0	0	10	40
						Future Cost: 1,001 - 2,000					
County: Clay Route: MO 9 Anticipated Federal Category: NHPP	Job No: 4S3259	Scoping for pavement improvements from Briarcliff Parkway to Route 283.				AC-State 40	State 10	Local 0	0	10	40
						Future Cost: 301 - 1,000					



2018 - 2022 Scoping and Design Projects

				STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)					
				Prior Prog.	7/2017- 6/2018	7/2018- 6/2022			
County: Clay Route: MO 92 Anticipated Federal Category: NHPP	Job No: 4P3235	Scoping for pedestrian improvements along the Rte. 92 corridor from Rte. 33 to Marimack Drive.	AC-State 42	State 10	Local 0	Future Cost: 301 - 1,000	200	50	2
County: Jackson Route: MO 150 Anticipated Federal Category: NHPP	Job No: 453246	Scoping for pavement improvements from White Ave. to Grand Summit Blvd.	AC-State 40	State 10	Local 0	Future Cost: 1 - 300	0	10	40
County: Jackson Route: US 24 Anticipated Federal Category: NHPP	Job No: 453287	Scoping for bridge improvements over Delaware Ave./Truman Library Dr. 3.6 miles east of I-435 near Independence. Project involve bridge L0840.	Fed 40	State 10	Local 0	Future Cost: 1,001 - 2,000	0	10	40
County: Jackson Route: MO 291 Anticipated Federal Category: NHPP	Job No: 4P3255	Scoping for signal improvements 0.2 mile north of Stuart Road to 0.1 mile south of Persels Road/Pfizer Way in Lee's Summit.	AC-State 32	State 8	Local 0	Future Cost: 301 - 1,000	0	10	30
County: Jackson Route: MO 350 Anticipated Federal Category: NHPP	Job No: 453283	Scoping to repair slide on the westbound ramp to 63rd Street.	AC-State 40	State 10	Local 0	Future Cost: 1 - 300	0	10	40
County: Jackson Route: US 40 Anticipated Federal Category: NHPP	Job No: 453279	Scoping for pavement improvements from I-70 to Sterling Avenue.	AC-State 40	State 10	Local 0	Future Cost: 301 - 1,000	0	10	40
County: Jackson Route: IS 470 Anticipated Federal Category: NHPP	Job No: 413194	Scoping for bridge and operational improvements from Little Blue River in Independence to 39th Street in Independence. Project involves bridges A1340, A1349, A1347 and A1346.	Fed 116	State 14	Local 0	Future Cost: 25,001 - 50,000	120	50	80
County: Jackson Route: IS 470 Anticipated Federal Category: NHPP	Job No: 413253	Scoping for interchange improvements at Woods Chapel Road in Lee's Summit. Project involves bridge A2121.	AC-State 160	State 40	Local 0	Future Cost: 5,001 - 10,000	0	50	150



2018 - 2022 Scoping and Design Projects

				STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)					
				Prior Prog.	7/2017- 6/2018	7/2018- 6/2022			
County: Jackson Route: OR 49 Anticipated Federal Category: STBG	Job No: 4P2237	Scoping for outer roads improvements on the east outer road from Rte. 150 to Blue Ridge Boulevard and the west outer road from Blue Ridge Boulevard to 0.5 mile north of Rte. 150 in Grandview.	AC-State 64	State 16	Local 0	Future Cost: 25,001 - 50,000	1,085	60	20
County: Jackson Route: US 50 Anticipated Federal Category: NHPP	Job No: 4P2336	Scoping for corridor improvements from Colbern Road to Todd George Parkway in Lee's Summit.	Fed 8	State 2	Local 0	Future Cost: 50,001 - 75,000	370	5	5
County: Jackson Route: US 50 Anticipated Federal Category: NHPP	Job No: 4P3009	Scoping for bridge improvements at Chipman Road in Lee's Summit. Project involves bridges A3262 and A2482.	Fed 8	State 2	Local 0	Future Cost: 1,001 - 2,000	27	5	5
County: Jackson Route: US 50 Anticipated Federal Category: State	Job No: 4P3096B	Scoping for interchange improvements at 3rd Street in Lee's Summit.	Fed 0	State 10	Local 0	Future Cost: 1,001 - 2,000	220	5	5
County: Jackson Route: US 50 Anticipated Federal Category: NHPP	Job No: 4P3196	Scoping for bridge and operational improvements at Rte. 291 North in Lee's Summit. Project involves bridge A1748.	Fed 108	State 27	Local 0	Future Cost: 15,001 - 25,000	125	75	60
County: Jackson Route: IS 70 Anticipated Federal Category: NHPP	Job No: 4I1486C	Scoping for corridor improvements from the downtown loop in Kansas City to west of the I-435 interchange. The estimated total cost for the preferred alternative is greater than \$100 million.	Fed 18	State 2	Local 0	Future Cost: > 100,000	2,495	10	10
County: Jackson Route: IS 70 Anticipated Federal Category: NHPP	Job No: 4I2293	Scoping for capacity improvements from Rte. 7 in Blue Springs to Rte. F in Oak Grove.	Fed 35	State 5	Local 0	Future Cost: 50,001 - 75,000	95	5	35
County: Jackson Route: IS 70 Anticipated Federal Category: NHPP	Job No: 4I3024	Scoping for bridge and operational improvements at Blue Ridge Boulevard/US 40 in Independence. Project involves bridge L0997.	Fed 45	State 5	Local 0	Future Cost: 15,001 - 25,000	110	10	40



2018 - 2022 Scoping and Design Projects

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
						Prior Prog.	7/2017- 6/2018	7/2018- 6/2022
County: Jackson Route: IS 70 Anticipated Federal Category: NHPP	Job No: 413195	Scoping for corridor improvements from Blue Ridge Cutoff to I-470.	Fed 72	State 8	Local 0	20	20	60
						Future Cost: > 100,000		
County: Jackson Route: IS 70 Anticipated Federal Category: NHPP	Job No: 413211	Scoping for bridge improvements at Union Pacific Railroad over I-70 in Independence. Project involves bridge L0975.	Fed 206	State 24	Local 0	10	200	30
						Future Cost: 5,001 - 10,000		
County: Jackson Route: IS 70 Anticipated Federal Category: NHPP	Job No: 413222	Scoping for pavement improvements from Rte. 7 to Lafayette County line.	Fed 148	State 36	Local 0	2	2	182
						Future Cost: 5,001 - 10,000		
County: Jackson Route: IS 70 Anticipated Federal Category: NHPP	Job No: 413274	Scoping for interchange improvements at Little Blue Parkway in Independence.	AC-State 160	State 40	Local 0	0	50	150
						Future Cost: 5,001 - 10,000		
County: Jackson Route: IS 70 Anticipated Federal Category: NHPP	Job No: 413288	Scoping for bridges improvements over Rte. AA and Rte. BB, 4 miles east of Rte. 7 and 3.8 miles west of Rte. F. Project involves twin bridges L0984.	Fed 45	State 5	Local 0	0	10	40
						Future Cost: 1,001 - 2,000		
County: Jackson Route: US 71 Anticipated Federal Category: Safety	Job No: 453224	Scoping for safety improvements from Truman Rd. to I-470 in Kansas City.	Fed 11	State 1	Local 0	10	10	2
						Future Cost: 2,001 - 5,000		
County: Jackson Route: MO 78 Anticipated Federal Category: NHPP	Job No: 453251	Scoping for pavement improvements from Speck Road to Route 7.	AC-State 40	State 10	Local 0	0	10	40
						Future Cost: 1,001 - 2,000		
County: Jackson Route: MO 78 Anticipated Federal Category: NHPP	Job No: 453258	Scoping for pavement improvements from Route 291 to Belmont Boulevard.	AC-State 40	State 10	Local 0	0	10	40
						Future Cost: 1 - 300		



2018 - 2022 Scoping and Design Projects

				STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
				Prior Prog.	7/2017- 6/2018	7/2018- 6/2022
County: Jackson Route: Rte. 24 Job No: 413233 Anticipated Federal Category: State	Scoping for identifying alternate truck routing and transferring ownership of the roadway to the city of Kansas City from the edge of MoDOT right of way at Ewing Avenue to Potter Avenue.			150	150	2
				Fed 0	State 152	Local 0
				Future Cost: 1,001 - 2,000		
County: Jackson Route: CST S HICKMAN MILLS DR Job No: 453282 Anticipated Federal Category: STBG	Scoping for pavement improvements from Bannister Road to 87th Street.			0	10	40
				AC-State 40	State 10	Local 0
				Future Cost: 1,001 - 2,000		
County: Jackson Route: CST THE PASEO Job No: 413289 Anticipated Federal Category: NHPP	Scoping bridge improvements 0.2 mile east of I-29 in downtown Kansas City. Project involves bridge L0786.			0	10	40
				Fed 40	State 10	Local 0
				Future Cost: 1 - 300		
County: Platte Route: MO 152 Job No: 453247 Anticipated Federal Category: NHPP	Scoping for pavement improvements from Route N to the east side of I-29.			0	10	40
				AC-State 40	State 10	Local 0
				Future Cost: 2,001 - 5,000		
County: Platte Route: IS 29 Job No: 413086 Anticipated Federal Category: NHPP	Scoping for interchange improvements at Rte. 45 in Kansas City. Project involves bridge A1159.			220	20	5
				Fed 20	State 5	Local 0
				Future Cost: 1,001 - 2,000		
County: Platte Route: IS 29 Job No: 413200 Anticipated Federal Category: NHPP	Scoping for interchange improvements at Route 92 in Platte City. Project involves bridge A4170.			10	10	25
				Fed 30	State 5	Local 0
				Future Cost: 301 - 1,000		
County: Platte Route: IS 29 Job No: 413216 Anticipated Federal Category: NHPP	Scoping for pavement improvements from Platte County line to Rte. 273.			2	2	241
				Fed 219	State 24	Local 0
				Future Cost: 5,001 - 10,000		
County: Platte Route: IS 29 Job No: 413291 Anticipated Federal Category: NHPP	Scoping for bridge improvements 1.8 miles west of US 169 near Riverside. Project involves twin bridges A01669.			0	10	40
				Fed 45	State 5	Local 0
				Future Cost: 2,001 - 5,000		



2018 - 2022 Scoping and Design Projects

				STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
				Prior Prog.	7/2017- 6/2018	7/2018- 6/2022
County: Platte Route: IS 29 Anticipated Federal Category: NHPP	Job No: 413297	Scoping for bridge improvements 0.8 mile west of Rte. 169 near Northmoor. Project involves bridge L0690.	Fed 45 State 5 Local 0 Future Cost: 2,001 - 5,000	0	10	40
County: Platte Route: SP 45 Anticipated Federal Category: STBG	Job No: 453278	Scoping for pavement improvements from Rte. 92 to Rte. 45.	AC-State 40 State 10 Local 0 Future Cost: 1 - 300	0	10	40
County: Platte Route: US 69 Anticipated Federal Category: STBG	Job No: 453284	Scoping for drainage improvements at Frontier Street in Kansas City.	AC-State 40 State 10 Local 0 Future Cost: 1 - 300	0	10	40
County: Platte Route: MO 9 Anticipated Federal Category: State	Job No: 453223	Scoping for pavement improvements from Rte. FF to Rte. 45.	Fed 0 State 6 Local 0 Future Cost: 1,001 - 2,000	2	2	4
County: Platte Route: MO 9 Anticipated Federal Category: STBG	Job No: 453252	Scoping for pavement improvements from Mattox Road to I-635 in Riverside.	AC-State 40 State 10 Local 0 Future Cost: 1,001 - 2,000	0	10	40
County: Platte Route: MO 9 Anticipated Federal Category: NHPP	Job No: 453257	Scoping for pavement improvements from I-635 to NW Briarcliff Parkway.	AC-State 40 State 10 Local 0 Future Cost: 301 - 1,000	0	10	40
County: Platte Route: MO 9 Anticipated Federal Category: STBG	Job No: 453261	Scoping for pavement improvements from Route FF to Mattox Road.	AC-State 40 State 10 Local 0 Future Cost: 301 - 1,000	0	10	40
County: Platte Route: MO 92 Anticipated Federal Category: Safety	Job No: 4P3275	Scoping for intersection improvements at Rte. 45 Spur.	Fed 315 State 35 Local 0 Future Cost: 1,001 - 2,000	0	200	150
County: Platte Route: MO 92 Anticipated Federal Category: NHPP	Job No: 4P3276	Scoping for pavement improvements from Missouri River to Rte. 45 near the city of Weston.	Fed 40 State 10 Local 0 Future Cost: 1,001 - 2,000	0	10	40



2018 - 2022 Scoping and Design Projects

				STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)					
				Prior Prog.	7/2017- 6/2018	7/2018- 6/2022			
County: Platte Route: RT D Anticipated Federal Category: STBG	Job No: 453277	Scoping for pavement improvements from 120th Street to I-435(NW Cookingham Dr.)	AC-State 40	State 10	Local 0	Future Cost: 301 - 1,000	0	10	40
County: Platte Route: RT D Anticipated Federal Category: C.M.A.Q.	Job No: 453294	Scoping for signal improvements at various locations in the urban Kansas City District.	Fed 56	State 14	Local 0	Future Cost: 301 - 1,000	0	10	60
County: Platte Route: RT FF Anticipated Federal Category: NHPP	Job No: 453290	Scoping for bridge improvements 2.1 miles west of Rte. 9 in Parkville and 0.1 mile east of Union Chapel Road. Project involves bridge A0533.	Fed 40	State 10	Local 0	Future Cost: 1 - 300	0	10	40
County: Various Route: Various Anticipated Federal Category: STBG	Job No: 413285	Scoping for Intelligent Transportation System improvements and to locate areas for future ITS devices at various locations in urban Kansas City District.	AC-State 40	State 10	Local 0	Future Cost: 1,001 - 2,000	0	10	40
County: Various Route: Various Anticipated Federal Category: STBG	Job No: 413292	Scoping for signing improvements at various locations in the urban Kansas City area.	AC-State 40	State 10	Local 0	Future Cost: 301 - 1,000	0	10	40
County: Various Route: Various Anticipated Federal Category: NHPP	Job No: 4P3093	Scoping for bridge improvements at various locations in the urban Kansas City District.	Fed 10	State 2	Local 0	Future Cost: 2,001 - 5,000	55	10	2
County: Various Route: Various Anticipated Federal Category: STBG	Job No: 4P3214	Scoping for signal improvements at various locations in the urban Kansas City District.	Fed 100	State 24	Local 0	Future Cost: 1,001 - 2,000	5	122	2
County: Various Route: Various Anticipated Federal Category: STBG	Job No: 4P3256	Scoping for signal improvements at various locations in the urban Kansas City district.	AC-State 32	State 8	Local 0	Future Cost: 301 - 1,000	0	10	30
County: Various Route: Various Anticipated Federal Category: STBG	Job No: 4P3293	Scoping for lighting improvements at various locations in the urban Kansas City District.	AC-State 40	State 10	Local 0	Future Cost: 301 - 1,000	0	10	40



2018 - 2022 Scoping and Design Projects

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
						Prior Prog.	7/2017- 6/2018	7/2018- 6/2022
County: Various	Scoping for safety improvements at various locations in the urban Kansas City District.							
Route: Various	Job No: 4P3295		Fed	State	Local			
Anticipated Federal Category: Safety			756	84	0			
						Future Cost: 2,001 - 5,000		
County: Various	Scoping for Intelligent Transportation Systems improvements on various routes in the urban Kansas City District.							
Route: Various	Job No: 4S3094		AC-State	State	Local			
Anticipated Federal Category: STBG			20	5	0			
						Future Cost: 301 - 1,000		
	AC-State	Fed	State	Local				
	1,745	3,186	1,029	0	District Engineering Total:	5,963	2,563	3,397



2018 - 2022 Scoping and Design Projects

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	2018	2019	2020	2021	2022
State	480	166	138	174	71
AC-State	552	335	333	333	192
Local	0	0	0	0	0
Sub-total State	1,032	501	471	507	263
Federal					
Sub-total Federal	1,531	565	365	603	122
Grand Total	2,563	1,066	836	1,110	385



2018 - 2022 Scoping and Design Projects

				STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)					
				Prior Prog.	7/2017- 6/2018	7/2018- 6/2022			
County: Boone Route: US 63 Anticipated Federal Category: Safety	Job No: 5P3195	Scoping for intersection safety improvements from Rte. H to 1.1 mile north of Rte. 54 in Callaway County.	Fed 18	State 2	Local 0	Future Cost: 2,001 - 5,000	10	10	10
County: Boone Route: OR 70 Anticipated Federal Category: STBG	Job No: 5S3253	Scoping for bridge improvements over Little Cedar Creek. Project involves bridge N0974.	AC-State 104	State 26	Local 0	Future Cost: 301 - 1,000	0	50	80
County: Boone Route: RP IS70W TO LP70W Anticipated Federal Category: NHPP	Job No: 5I3107	Scoping for bridge improvements over I-70 in Columbia. Project involves bridge L0928.	Fed 10	State 1	Local 0	Future Cost: 2,001 - 5,000	20	10	1
County: Boone Route: MO 740 Anticipated Federal Category: STBG	Job No: 5S0636	Scoping for extension of corridor from Rte. 63 to I-70 at Lake of the Woods in Columbia. Potential Design/Build project.	Fed 9	State 2	Local 0	Future Cost: 50,001 - 75,000	1,598	10	1
County: Callaway Route: OR 70 Anticipated Federal Category: STBG	Job No: 5S3055	Scoping for bridge improvements over Whetstone Creek east of Rte. Z. Project involves bridge G0701.	Fed 2	State 0	Local 0	Future Cost: 301 - 1,000	34	1	1
County: Camden Route: US 54 Anticipated Federal Category: Safety	Job No: 5P3222	Scoping for safety improvements from 0.1 mile east of Cecil Street in Camdenton to 0.2 mile west of Stadium Boulevard in Jefferson City.	Fed 247	State 28	Local 0	Future Cost: 5,001 - 10,000	50	225	50
County: Camden Route: RT V Anticipated Federal Category: STBG	Job No: 5S3051	Scoping for bridge improvements over Linn Creek in Linn Creek. Project involves bridge W0251.	Fed 2	State 0	Local 0	Future Cost: 301 - 1,000	22	1	1
County: Cole Route: RT B Anticipated Federal Category: Safety	Job No: 5S2234	Scoping for safety improvements at the intersection of Rte. M and Rte. W in Wardsville.	Fed 5	State 1	Local 0	Future Cost: 301 - 1,000	45	5	1
County: Cole Route: RT H Anticipated Federal Category: NHPP	Job No: 5S3229	Scoping for bridge improvements over Bois Brule Creek. Project involves bridge R0250.	Fed 100	State 24	Local 0	Future Cost: 301 - 1,000	0	62	62



2018 - 2022 Scoping and Design Projects

				STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
				Prior Prog.	7/2017- 6/2018	7/2018- 6/2022
County: Cooper Route: IS 70 Anticipated Federal Category: NHPP	Job No: 513136	Scoping for replacement of median drainage culverts in Cooper, Boone and Callaway Counties.	Fed 18 State 2 Local 0 Future Cost: 2,001 - 5,000	381	10	10
County: Cooper Route: IS 70 Anticipated Federal Category: NHPP	Job No: 513252	Scoping for pavement improvements from Saline County to 0.4 mile west of the Missouri River.	AC-State 88 State 10 Local 0 Future Cost: 10,001 - 15,000	0	20	78
County: Crawford Route: RT C Anticipated Federal Category: STBG	Job No: 553265	Scoping for bridge improvements over Little Bourbeuse River. Project involves bridge S0364.	AC-State 80 State 20 Local 0 Future Cost: 301 - 1,000	0	50	50
County: Dent Route: RT FF Anticipated Federal Category: STBG	Job No: 553281	Scoping for bridge improvements over Normal Creek. Project involves bridge P0290.	AC-State 28 State 7 Local 0 Future Cost: 1 - 300	0	10	25
County: Gasconade Route: MO 100 Anticipated Federal Category: STBG	Job No: 553284	Scoping for bridge improvements over the Gasconade River. Project involves bridge A4735. Project also includes bridge A3878 on Rte. 50, bridge A1411 on Rte. 89 in Osage Co., bridge A2550 on Rte. 42 in Maries Co. and bridge A3760 on Rte. 63 in Maries Co.	AC-State 894 State 224 Local 0 Future Cost: 5,001 - 10,000	0	200	918
County: Gasconade Route: MO 19 Anticipated Federal Category: STBG	Job No: 553292	Scoping for capacity and safety improvements from 0.2 mile south of Piezuch Road to 0.1 mile north of Commercial Drive at Owensville.	AC-State 38 State 10 Local 0 Future Cost: 1,001 - 2,000	0	20	28
County: Gasconade Route: RT J Anticipated Federal Category: NHPP	Job No: 553176	Scoping for bridge improvements over First Creek. Project involves bridge X0417.	Fed 72 State 18 Local 0 Future Cost: 301 - 1,000	47	80	10
County: Laclede Route: IS 44 Anticipated Federal Category: NHPP	Job No: 513182	Scoping for flood improvements at the Gasconade River in Laclede County and at the Little Piney River in Phelps County. Potential Design/Build project.	Fed 135 State 15 Local 0 Future Cost: 15,001 - 25,000	100	100	50



2018 - 2022 Scoping and Design Projects

				STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)					
				Prior Prog.	7/2017- 6/2018	7/2018- 6/2022			
County: Laclede Route: MO 64 Anticipated Federal Category: STBG	Job No: 5P3244	Scoping for bridge improvements over Goodwin Creek. Project involves bridge J0560.	AC-State 330	State 83	Local 0	Future Cost: 2,001 - 5,000	0	100	313
County: Maries Route: RT N Anticipated Federal Category: STBG	Job No: 5S3282	Scoping for bridge improvements over Rogers Creek. Project involves bridge A2002.	AC-State 86	State 21	Local 0	Future Cost: 301 - 1,000	0	50	57
County: Moniteau Route: RT A Anticipated Federal Category: STBG	Job No: 5S3273	Scoping for bridge improvements over Enon Creek. Project involves bridge K0851.	AC-State 94	State 24	Local 0	Future Cost: 301 - 1,000	0	30	88
County: Moniteau Route: US 50 Anticipated Federal Category: NHPP	Job No: 5P0629	Scoping for corridor improvements from west of Tipton to east of Tipton.	Fed 16	State 4	Local 0	Future Cost: 15,001 - 25,000	1,008	10	10
County: Moniteau Route: US 50 Anticipated Federal Category: NHPP	Job No: 5P0630	Scoping for corridor improvements from east of Tipton to west of California.	Fed 12	State 3	Local 0	Future Cost: 15,001 - 25,000	810	10	5
County: Morgan Route: US 50 Anticipated Federal Category: Safety	Job No: 5P3199	Scoping for intersection safety improvements at Rte. 5 west of Tipton.	Fed 13	State 2	Local 0	Future Cost: 1,001 - 2,000	10	10	5
County: Morgan Route: US 50 Anticipated Federal Category: NHPP	Job No: 5P0628	Scoping for corridor improvements from west of Syracuse to west of Tipton.	Fed 12	State 3	Local 0	Future Cost: 15,001 - 25,000	791	10	5
County: Osage Route: MO 100 Anticipated Federal Category: STBG	Job No: 5S3283	Scoping for bridge improvements over Deer Creek. Project involves bridge A1822.	AC-State 95	State 24	Local 0	Future Cost: 301 - 1,000	0	50	69
County: Osage Route: US 50 Anticipated Federal Category: NHPP	Job No: 5P0639	Scoping for corridor improvements from County Road 604 west of Linn to Rte. 89 northeast of Linn.	Fed 12	State 3	Local 0	Future Cost: 25,001 - 50,000	160	10	5



2018 - 2022 Scoping and Design Projects

				STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
				Prior Prog.	7/2017- 6/2018	7/2018- 6/2022
County: Osage Route: US 63 Anticipated Federal Category: NHPP	Job No: 5P0950B	Scoping for corridor improvements from Rte. 50 to south of Westphalia.	Fed 12 State 3 Local 0 Future Cost: 25,001 - 50,000	275	10	5
County: Osage Route: RT N Anticipated Federal Category: STBG	Job No: 553264	Scoping for bridge improvements over Contrary Creek. Project involves bridge P0866.	AC-State 85 State 22 Local 0 Future Cost: 301 - 1,000	0	54	53
County: Phelps Route: IS 44 Anticipated Federal Category: NHPP	Job No: 513228	Scoping for safety and capacity improvements at the Kingshighway interchange at Rolla.	AC-State 8 State 2 Local 0 Future Cost: 10,001 - 15,000	0	5	5
County: Various Route: Various Anticipated Federal Category: STBG	Job No: 5P3044	Scoping for pavement improvements on various routes in the Central District.	Fed 8 State 2 Local 0 Future Cost: 15,001 - 25,000	29	5	5
County: Various Route: Various Anticipated Federal Category: State	Job No: 5P3179	Surveying to sell excess right of way parcels in the Central District.	Fed 0 State 55 Local 0 Future Cost: 0	50	25	30
County: Various Route: Various Anticipated Federal Category: STBG	Job No: 5P3254	Scoping for ADA Transition Plan improvements on Rte. K in the city of Chamois, Rte. C in the city of Frankenstein, Rte. M in the city of Taos and Rte. W in the city of Wardsville. Includes sidewalks, curb ramps, entrances and signals.	AC-State 40 State 10 Local 0 Future Cost: 1,001 - 2,000	0	25	25
County: Various Route: Various Anticipated Federal Category: STBG	Job No: 5P3255	Scoping for ADA Transition Plan improvements at various locations in Roanoke, Armstrong, Fayette, Glasgow, Harrisburg, Sturgeon and Hallsville.	AC-State 42 State 10 Local 0 Future Cost: 1,001 - 2,000	0	20	32
County: Various Route: Various Anticipated Federal Category: STBG	Job No: 553081	Scoping for slide repairs in the northern portion of the Central District.	Fed 5 State 1 Local 0 Future Cost: 2,001 - 5,000	60	5	1



2018 - 2022 Scoping and Design Projects

Transportation Planning

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						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)			
						Prior Prog.	7/2017- 6/2018	7/2018- 6/2022	
County: Various	Scoping for slide repairs in the southern portion of the Central District.						60	5	1
Route: Various	Job No: 553082		Fed	State	Local				
Anticipated Federal Category: STBG			5	1	0				
						Future Cost: 2,001 - 5,000			
	AC-State	Fed	State	Local	District Engineering Total:	5,560	1,298	2,090	
	2,012	713	663	0					



2018 - 2022 Scoping and Design Projects

Transportation Planning

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	2018	2019	2020	2021	2022
State	241	263	159	0	0
AC-State	549	833	630	0	0
Local	0	0	0	0	0
Sub-total State	790	1,096	789	0	0
Federal					
Sub-total Federal	508	205	0	0	0
Grand Total	1,298	1,301	789	0	0



2018 - 2022 Scoping and Design Projects

				STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
				Prior Prog.	7/2017- 6/2018	7/2018- 6/2022
County: Franklin Route: IS 44 Anticipated Federal Category: NHPP	Job No: 6I2011B	Scoping for pavement improvements from Pin Oak Creek to Rte. 100 west in Villa Ridge.	Fed 2 State 0 Local 0 Future Cost: 25,001 - 50,000	72	1	1
County: Franklin Route: IS 44 Anticipated Federal Category: NHPP	Job No: 6I2073	Scoping for interchange improvements from Pin Oak Creek/Rte. O to 2.8 miles west of Rte. 50. Project involves bridges L0865, L0866 and L0931.	Fed 2 State 0 Local 0 Future Cost: 25,001 - 50,000	308	1	1
County: Franklin Route: MO 47 Anticipated Federal Category: NHPP	Job No: 6P3291	Scoping for bridge improvements on Rte. 47, Rte. 30, and Rte. W over I-44. Project involves bridges A4313, A2017, and A2049.	Fed 244 State 61 Local 0 Future Cost: 2,001 - 5,000	0	5	300
County: Franklin Route: MO 47 Anticipated Federal Category: NHPP	Job No: 6P3297	Scoping for pavement improvements from north of Miller Drive to north of Calwell Street.	AC-State 88 State 22 Local 0 Future Cost: 301 - 1,000	0	10	100
County: Franklin Route: US 50 Anticipated Federal Category: NHPP	Job No: 6P2350	Scoping for intersection improvements from west of Rte. AT to I-44. Project involves bridge A6361.	Fed 296 State 74 Local 0 Future Cost: 2,001 - 5,000	56	300	70
County: Franklin Route: RT HH Anticipated Federal Category: STBG	Job No: 6S3298	Scoping for bridge improvements over Calvey Creek. Project involves bridge R0238.	AC-State 128 State 32 Local 0 Future Cost: 301 - 1,000	0	5	155
County: Franklin Route: RT NN Anticipated Federal Category: STBG	Job No: 6S3294	Scoping for pavement and guardrail improvements for Rte. NN from Rte. O to Rte. 30 and for Tiny Ridge Way Road from Rte. NN to end of maintenance.	AC-State 280 State 70 Local 0 Future Cost: 2,001 - 5,000	0	50	300
County: Jefferson Route: MO 21 Anticipated Federal Category: NHPP	Job No: 6P3288	Scoping for bridge improvements for Old Rte. 21 over Rte. 21 and for Rte. 21 over Heads Creek Road. Project involves bridges A2977, A2945, and A2944.	Fed 65 State 16 Local 0 Future Cost: 301 - 1,000	0	1	80



2018 - 2022 Scoping and Design Projects

				STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)					
				Prior Prog.	7/2017- 6/2018	7/2018- 6/2022			
County: Jefferson Route: MO 30 Anticipated Federal Category: NHPP	Job No: 653287	Scoping for bridge improvements over Dulin Creek, Heads Creek, and Skullbones Creek. On Rte. B over Skullbones Creek, on Rte. MM over Heads Creek, and on NN over Dutch Creek. Project involves bridges A4628, A4627, A4630, A7126, A5825, and A8284.	Fed 221	State 55	Local 0	Future Cost: 301 - 1,000	0	1	275
County: Jefferson Route: IS 55 Anticipated Federal Category: NHPP	Job No: 613290	Scoping for bridge improvements over the Meramec River. Project involves bridge A0609 northbound and southbound.	Fed 145	State 16	Local 0	Future Cost: 15,001 - 25,000	0	1	160
County: Jefferson Route: OR 55 Anticipated Federal Category: STBG	Job No: 653240	Scoping for pavement improvements from Rte. M to Rte. Z.	AC-State 80	State 20	Local 0	Future Cost: 1,001 - 2,000	0	50	50
County: Jefferson Route: US 61 Anticipated Federal Category: STBG	Job No: 653296	Scoping for pavement, guardrail, and ADA Transition Plan improvements from north of the Meramec River to south of Collier Drive.	AC-State 488	State 122	Local 0	Future Cost: 10,001 - 15,000	0	5	605
County: Jefferson Route: RT A Anticipated Federal Category: STBG	Job No: 653292	Scoping for pavement and guardrail improvements from Old Highway 21 to east of Collins Drive.	AC-State 240	State 60	Local 0	Future Cost: 2,001 - 5,000	0	50	250
County: Jefferson Route: RT BB Anticipated Federal Category: STBG	Job No: 653293	Scoping for pavement and guardrail improvements from Rte. 30 to Old Hwy 21.	AC-State 200	State 50	Local 0	Future Cost: 2,001 - 5,000	0	50	200
County: Jefferson Route: RT E Anticipated Federal Category: STBG	Job No: 653090C	Scoping for erosion control at Joachim Creek near Plattin Street in DeSoto.	AC-State 33	State 8	Local 0	Future Cost: 301 - 1,000	60	40	1
County: St. Charles Route: MO 364 Anticipated Federal Category: NHPP	Job No: 6P3211	Scoping for pavement, congestion and shoulder improvements from 0.7 mile west of Mid Rivers Mall Drive to 0.5 mile east of Mid Rivers Mall Drive.	AC-State 85	State 21	Local 0	Future Cost: 1,001 - 2,000	10	105	1



2018 - 2022 Scoping and Design Projects

				STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
				Prior Prog.	7/2017- 6/2018	7/2018- 6/2022
County: St. Charles Route: US 61 Anticipated Federal Category: NHPP	Job No: 6P3307	Scoping for pavement improvements from Lincoln County line to I-70 in Wentzville.	AC-State 10 State 2 Local 0 Future Cost: 5,001 - 10,000	0	10	2
County: St. Charles Route: IS 64 Anticipated Federal Category: NHPP	Job No: 6I3315	Scoping for pavement improvements from I-70 to Rte. 94.	AC-State 15 State 2 Local 0 Future Cost: 2,001 - 5,000	0	15	2
County: St. Charles Route: US 67 Anticipated Federal Category: NHPP	Job No: 6P2433	Scoping for roadway improvements from 1 mile west of the Mississippi River bridge (Clark Bridge) to Clark Bridge.	Fed 2 State 0 Local 0 Future Cost: 1,001 - 2,000	442	1	1
County: St. Charles Route: IS 70 Anticipated Federal Category: NHPP	Job No: 6I3201	Scoping to construct a new interchange west of Point Prairie Road.	AC-State 2 State 0 Local 0 Future Cost: 15,001 - 25,000	0	1	1
County: St. Charles Route: IS 70 Anticipated Federal Category: NHPP	Job No: 6I3225	Scoping for bridge improvements on eastbound Blanchette Bridge over Missouri River. Project involves bridge A3292.	Fed 86 State 10 Local 0 Future Cost: 25,001 - 50,000	5	95	1
County: St. Charles Route: OR 70 Anticipated Federal Category: STBG	Job No: 6I3337	Scoping for corridor improvements from Cave Springs Boulevard to Fifth Street.	AC-State 483 State 120 Local 0 Future Cost: 25,001 - 50,000	0	600	3
County: St. Charles Route: MO 94 Anticipated Federal Category: STBG	Job No: 6S3302	Scoping for pavement improvements from Warren County line to I-64.	AC-State 11 State 2 Local 0 Future Cost: 1,001 - 2,000	0	10	3
County: St. Charles Route: MO 94 Anticipated Federal Category: NHPP	Job No: 6S3303	Scoping for pavement improvements from I-64 to Rte. 364.	AC-State 9 State 2 Local 0 Future Cost: 1,001 - 2,000	0	10	1
County: St. Charles Route: MO 94 Anticipated Federal Category: NHPP	Job No: 6S3304	Scoping for pavement improvements from Rte. 364 / Rte. N (Mid Rivers Mall Drive) to I-70.	AC-State 9 State 2 Local 0 Future Cost: 301 - 1,000	0	10	1



2018 - 2022 Scoping and Design Projects

				STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)					
				Prior Prog.	7/2017- 6/2018	7/2018- 6/2022			
County: St. Charles Route: MO 94 Anticipated Federal Category: NHPP	Job No: 653313	Scoping for pavement improvements on First Capitol Drive from I-70 to Kingshighway Street.	AC-State 9	State 2	Local 0	Future Cost: 1,001 - 2,000	0	10	1
County: St. Charles Route: RT D Anticipated Federal Category: STBG	Job No: 653305	Scoping for pavement improvements from Rte. T south intersection near Femme Osage to Rte. Z in New Melle.	AC-State 6	State 1	Local 0	Future Cost: 1 - 300	0	5	2
County: St. Charles Route: RT F Anticipated Federal Category: STBG	Job No: 653300	Scoping for pavement improvements from Rte. D in New Melle to Rte. 94 near Defiance.	AC-State 6	State 1	Local 0	Future Cost: 301 - 1,000	0	5	2
County: St. Charles Route: RT M Anticipated Federal Category: NHPP	Job No: 653301	Scoping for pavement improvements from Rte. 79 to Rte. P in O'Fallon.	AC-State 10	State 2	Local 0	Future Cost: 301 - 1,000	0	10	2
County: St. Charles Route: RT N Anticipated Federal Category: NHPP	Job No: 653312	Scoping for pavement improvements from Bryan Road to Rte. K.	AC-State 9	State 2	Local 0	Future Cost: 301 - 1,000	0	10	1
County: St. Charles Route: RT N Anticipated Federal Category: STBG	Job No: 653314	Scoping for pavement improvements from Rte. T near Pauldingville to I-64.	AC-State 10	State 2	Local 0	Future Cost: 301 - 1,000	0	10	2
County: St. Charles Route: RT P Anticipated Federal Category: STBG	Job No: 653306	Scoping for pavement improvements from Rte. 61 in Flint Hill to Rte. M in O'Fallon.	AC-State 7	State 1	Local 0	Future Cost: 301 - 1,000	0	5	3
County: St. Louis Route: MO 100 Anticipated Federal Category: NHPP	Job No: 6P3274	Scoping for pavement improvements from Rte. 141 to New Ballas Road.	AC-State 32	State 8	Local 0	Future Cost: 2,001 - 5,000	0	20	20
County: St. Louis Route: MO 100 Anticipated Federal Category: NHPP	Job No: 653260	Scoping for bridge improvements over Black Creek on Manchester Road west of Hanley Road. Project involves bridge G0681.	Fed 30	State 7	Local 0	Future Cost: 301 - 1,000	0	1	36



2018 - 2022 Scoping and Design Projects

				STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)				
				Prior Prog.	7/2017- 6/2018	7/2018- 6/2022		
County: St. Louis Route: MO 141 Anticipated Federal Category: NHPP	Job No: 6P3188	Scoping for interchange improvements at Rte. 141 and Rte. 364 interchange in Maryland Heights.	AC-State 154	State 38	Local 0	200	191	1
				Future Cost: 2,001 - 5,000				
County: St. Louis Route: MO 21 Anticipated Federal Category: NHPP	Job No: 6S3283	Scoping for pavement improvements from Rte. 30 (Gravois Road) to Meramec River.	AC-State 32	State 8	Local 0	0	20	20
				Future Cost: 10,001 - 15,000				
County: St. Louis Route: MO 231 Anticipated Federal Category: C.M.A.Q.	Job No: 6S3220	Scoping for signal and ADA Transition Plan improvements at Jeffersonian Drive, Kingston Drive/Telegraph Road, Ripa Avenue, and Hoffmeister Avenue intersections. \$1,041,700 Congestion Mitigation and Air Quality program funds.	Fed 2	State 0	Local 0	96	1	1
				Future Cost: 1,001 - 2,000				
County: St. Louis Route: MO 231 Anticipated Federal Category: NHPP	Job No: 6S3275	Scoping for pavement and ADA Transition Plan improvements from Franru Lane to St. Louis City limits.	AC-State 72	State 18	Local 0	0	40	50
				Future Cost: 1,001 - 2,000				
County: St. Louis Route: MO 267 Anticipated Federal Category: STBG	Job No: 6S3254	Scoping for signals and ADA Transition Plan improvements on Lemay Ferry Road at Hoffmeister Avenue.	AC-State 34	State 9	Local 0	0	10	33
				Future Cost: 301 - 1,000				
County: St. Louis Route: IS 270 Anticipated Federal Category: NHPP	Job No: 6I2090	Scoping for bridge improvements over Conway Road, I-64 ramps, and Rte. AB (Ladue Road). Project involves bridges A1052, A4657, and A1051.	Fed 2	State 0	Local 0	341	1	1
				Future Cost: 15,001 - 25,000				
County: St. Louis Route: IS 270 Anticipated Federal Category: STBG	Job No: 6I3020	Scoping for corridor improvements from I-70 to west of the Mississippi River. The estimated total cost for the preferred alternative is greater than \$100 million. Project involves 44 bridges. Potential Design/Build project.	Fed 2	State 0	Local 0	2,706	1	1
				Future Cost: > 100,000				
County: St. Louis Route: IS 270 Anticipated Federal Category: NHPP	Job No: 6I3264	Scoping for bridge improvements at Chain of Rocks Bridge over the Mississippi River. Project involves bridge A0890.	AC-State 2	State 0	Local 0	100	1	1
				Future Cost: 15,001 - 25,000				



2018 - 2022 Scoping and Design Projects

				STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
				Prior Prog.	7/2017- 6/2018	7/2018- 6/2022
County: St. Louis Route: IS 44 Anticipated Federal Category: NHPP	Job No: 613252	Scoping for bridge improvements on I-44 over BNSF and UP railroads and Allenton Road; and bridges on Loop 44 over Fox Creek and Rte. 109 over First Street. Project involves bridges A4012, A4010, A6240, A6241, A5805, and A4286.	AC-State 72 State 8 Local 0 Future Cost: 301 - 1,000	10	79	1
County: St. Louis Route: OR 44 Anticipated Federal Category: NHPP	Job No: 653208	Scoping to repair the Votaw Levee at 0.3 mile east of Williams Road.	AC-State 2 State 0 Local 0 Future Cost: 1,001 - 2,000	50	1	1
County: St. Louis Route: LP 44 Anticipated Federal Category: STBG	Job No: 653276	Scoping for pavement improvements from Neosho Street to east of Allenton.	AC-State 72 State 18 Local 0 Future Cost: 2,001 - 5,000	0	40	50
County: St. Louis Route: IS 55 Anticipated Federal Category: STBG	Job No: 613187	Scoping for bridge improvements north of Lindbergh Boulevard to Loughborough Avenue. Project involves bridges A0607, A0591, A0532, A1057, A1075, A1076, and A1276.	Fed 744 State 186 Local 0 Future Cost: 15,001 - 25,000	20	220	710
County: St. Louis Route: OR 64 Anticipated Federal Category: NHPP	Job No: 653237	Scoping for bridge improvements at Creve Coeur Creek and Rte. 141, and at Clayton Road over Rte. 141. Project involves bridges A4784, A4785, A4344, A4064, and A4067.	Fed 284 State 71 Local 0 Future Cost: 2,001 - 5,000	10	300	55
County: St. Louis Route: US 67 Anticipated Federal Category: NHPP	Job No: 653280	Scoping for pavement and ADA Transition Plan improvements on Lindbergh Boulevard from Rte. D (Page Avenue) to Swan Drive.	AC-State 465 State 116 Local 0 Future Cost: 5,001 - 10,000	0	70	511
County: St. Louis Route: US 67 Anticipated Federal Category: NHPP	Job No: 653282	Scoping for bridge improvements on Lindbergh Boulevard at Deer Creek. Project involves bridge H0989.	Fed 12 State 3 Local 0 Future Cost: 1 - 300	0	1	14
County: St. Louis Route: CST BIG BEND RD Anticipated Federal Category: NHPP	Job No: 653270	Scoping for bridge, signal, and ADA Transition Plan improvements at I-44. Project involves bridge A1716.	Fed 497 State 124 Local 0 Future Cost: 5,001 - 10,000	0	100	521



2018 - 2022 Scoping and Design Projects

				STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)				
				Prior Prog.	7/2017- 6/2018	7/2018- 6/2022		
County: St. Louis Route: RT D Anticipated Federal Category: NHPP	Job No: 653215	Scoping for pavement and ADA Transition Plan improvements from I-170 to St. Louis city limits.	AC-State 2	State 0	Local 0	500	1	1
				Future Cost: 10,001 - 15,000				
County: St. Louis Route: CST NORTH HANLEY RD Anticipated Federal Category: NHPP	Job No: 653271	Scoping for ADA Transition Plan improvements at I-70. Project involves bridge A6175.	AC-State 2	State 0	Local 0	100	1	1
				Future Cost: 2,001 - 5,000				
County: St. Louis Route: RT P Anticipated Federal Category: STBG	Job No: 653273	Scoping for pavement and ADA Transition Plan improvements from Rte. 366 (Watson Road) to Rte. 30 (Gravois Road).	AC-State 227	State 57	Local 0	0	1	283
				Future Cost: 2,001 - 5,000				
County: St. Louis City Route: MO 367 Anticipated Federal Category: NHPP	Job No: 653279	Scoping for pavement improvements from Halls Ferry Circle to I-70.	AC-State 9	State 2	Local 0	0	10	1
				Future Cost: 301 - 1,000				
County: St. Louis City Route: IS 64 Anticipated Federal Category: NHPP	Job No: 612222	Scoping for interchange improvements at 22nd Street. Project involves bridges A1523, A1528 and A0840.	Fed 1,351	State 150	Local 0	1,613	1,500	1
				Future Cost: 15,001 - 25,000				
County: St. Louis City Route: CST BROADWAY Anticipated Federal Category: STBG	Job No: 653272	Scoping for bridge improvements over I-70. Project involves bridge A0134.	AC-State 387	State 96	Local 0	0	480	3
				Future Cost: 5,001 - 10,000				
County: St. Louis City Route: RT H Anticipated Federal Category: NHPP	Job No: 653278	Scoping for pavement improvements from Adelaide Avenue to west of Riverview Drive and Hall Street intersection.	AC-State 9	State 2	Local 0	0	10	1
				Future Cost: 5,001 - 10,000				
County: Various Route: Various Anticipated Federal Category: STBG	Job No: 6P3024	Scoping for future project estimates on various routes in the St. Louis district.	Fed 81	State 20	Local 0	203	100	1
				Future Cost: 301 - 1,000				



2018 - 2022 Scoping and Design Projects

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)			
						Prior Prog.	7/2017- 6/2018	7/2018- 6/2022	
County: Various		Scoping for signal improvements at various locations along Rte. 109, I-64, I-70, and Rte. 364 corridors.			\$416,000	1	1	1	
Route: Various	Job No: 6P3217	Congestion Mitigation and Air Quality program funds.							
Anticipated Federal Category: C.M.A.Q.			Fed	State	Local				
			2	0	0				
					Future Cost: 301 - 1,000				
County: Various		Scoping for future projects on various routes in the St.Louis District.				0	100	100	
Route: Various	Job No: 6P3269								
Anticipated Federal Category: STBG			AC-State	State	Local				
			160	40	0				
					Future Cost: 301 - 1,000				
		AC-State	Fed	State	Local				
		3,951	4,070	1,759	0				
						District Engineering Total:	6,903	4,783	4,997



2018 - 2022 Scoping and Design Projects

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

	2018	2019	2020	2021	2022
State	785	542	382	50	0
AC-State	1,731	1,247	925	48	0
Local	0	0	0	0	0
Sub-total State	2,516	1,789	1,307	98	0
Federal					
Sub-total Federal	2,267	962	660	181	0
Grand Total	4,783	2,751	1,967	279	0



2018 - 2022 Scoping and Design Projects

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)			
						Prior Prog.	7/2017- 6/2018	7/2018- 6/2022	
County: Cedar	Route: MO 32	Job No: 7P3288	Scoping for roadway improvements from Rte. J in Stockton to Rte. 13 in Bolivar.	AC-State 16	State 4	Local 0	0	5	15
Anticipated Federal Category: STBG				Future Cost: 10,001 - 15,000					
County: Henry	Route: MO 13	Job No: 4P1117	Scoping for corridor improvements from Johnson County to 1.7 miles north of Clinton. Right of way in SFY 1999 for hardship acquisition.	Fed 4	State 0	Local 0	24	2	2
Anticipated Federal Category: NHPP				Future Cost: 25,001 - 50,000					
County: Henry	Route: MO 13	Job No: 7P3043	Scoping for passing lane improvements on various major routes throughout the rural Southwest District.	Fed 24	State 6	Local 0	16	10	20
Anticipated Federal Category: NHPP				Future Cost: 15,001 - 25,000					
County: Jasper	Route: IS 44	Job No: 7I2216	Scoping for pavement improvements from 1.5 miles east of Rte. 37 to 0.5 mile west of County Road 1010.	Fed 6	State 0	Local 0	110	2	4
Anticipated Federal Category: NHPP				Future Cost: 2,001 - 5,000					
County: Jasper	Route: IS 49	Job No: 7I3067	Scoping for preventive maintenance on various sections of Route 249 and I-49 from 20th Street in Joplin to Route 59 near Goodman.	Fed 8	State 0	Local 0	0	2	6
Anticipated Federal Category: NHPP				Future Cost: 301 - 1,000					
County: Jasper	Route: LP 49	Job No: 7P0752	Scoping for roadway improvements from Rte. 171 (MacArthur Boulevard) to 13th Street in Webb City.	Fed 4	State 0	Local 0	191	2	2
Anticipated Federal Category: NHPP				Future Cost: 2,001 - 5,000					
County: Jasper	Route: IS 49	Job No: 7P0797M	Scoping for roadway improvements from Rte. V near Carthage to Rte. FF (32nd Street) in Joplin.	Fed 4	State 0	Local 0	138	2	2
Anticipated Federal Category: NHPP				Future Cost: 25,001 - 50,000					
County: Jasper	Route: LP 49	Job No: 7S3285	Scoping for bridge improvement on Range Line Road over KCS railroad. Project involves bridge L0833.	Fed 20	State 5	Local 0	0	5	20
Anticipated Federal Category: NHPP				Future Cost: 2,001 - 5,000					



2018 - 2022 Scoping and Design Projects

				STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
				Prior Prog.	7/2017- 6/2018	7/2018- 6/2022
County: Jasper Route: MO 66 Anticipated Federal Category: STBG	Job No: 752185	Scoping for roadway improvements on Seventh Street from 0.5 mile west of Rte. P to 0.1 mile west of Bus. 71 in Joplin.	Fed 32 State 8 Local 0 Future Cost: 25,001 - 50,000	246	10	30
County: Jasper Route: MO 96 Anticipated Federal Category: NHPP	Job No: 753171	Scoping for bridge improvements over White Oak Creek. Project involves bridge H0083.	Fed 6 State 0 Local 0 Future Cost: 1,001 - 2,000	2	2	4
County: Jasper Route: RT FF Anticipated Federal Category: NHPP	Job No: 7P3187B	Scoping for intersection improvements on 32nd Street at Indiana Avenue in Joplin.	Fed 4 State 0 Local 0 Future Cost: 301 - 1,000	69	2	2
County: Jasper Route: RT FF Anticipated Federal Category: NHPP	Job No: 7P3187C	Oversight of scoping for intersection improvements on 32nd Street at Connecticut Avenue in Joplin.	Fed 2 State 0 Local 0 Future Cost: 301 - 1,000	1	1	1
County: Jasper Route: RT TT Anticipated Federal Category: STBG	Job No: 7P2193B	Scoping for new sidewalks on Newman Road from Loop 49 (Rangeline Road) to Duquesne Road and on Loop 49 (Rangeline Road) from 0.1 mile north of Newman Road to North Park Lane. Project involves bridge L0832.	Fed 10 State 0 Local 0 Future Cost: 1 - 300	38	2	8
County: Jasper Route: Various Anticipated Federal Category: Earmark	Job No: 7P0847	Location and environmental study for new north/south corridor on west side of Joplin metropolitan area. \$3,641.71 2006 Appropriations Bill, Section 112 Demo ID MO181.	Fed 40 State 10 Local 0 Future Cost: 1 - 300	1,971	25	25
County: Jasper Route: RT Z Anticipated Federal Category: STBG	Job No: 752183	Scoping for pedestrian improvements and ADA Transition Plan accommodations from Harley Street to Karen Drive in Carl Junction.	Fed 4 State 0 Local 0 Future Cost: 2,001 - 5,000	25	2	2
County: Lawrence Route: IS 44 Anticipated Federal Category: NHPP	Job No: 713199	Scoping for westbound bridge improvement over Rte. H. Project involves bridge A0978.	Fed 6 State 0 Local 0 Future Cost: 1,001 - 2,000	2	2	4



2018 - 2022 Scoping and Design Projects

				STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)				
				Prior Prog.	7/2017- 6/2018	7/2018- 6/2022		
County: Newton Route: MO 43 Anticipated Federal Category: STBG	Job No: 7P3065	Oversight of scoping for intersection improvements on Hearnese Boulevard at 32nd Street in Joplin.	Fed 2	State 0	Local 0	1	1	1
			Future Cost: 301 - 1,000					
County: Newton Route: MO 43 Anticipated Federal Category: STBG	Job No: 7S3045	Scoping for roadway improvements on Hearnese Boulevard from Rte. FF (32nd Street) to I-44.	Fed 4	State 0	Local 0	8	2	2
			Future Cost: 2,001 - 5,000					
County: Newton Route: IS 44 Anticipated Federal Category: NHPP	Job No: 7I3213	Scoping for pavement improvements from Oklahoma State line to Loop 49 (Range Line Road) in Joplin.	Fed 8	State 0	Local 0	0	2	6
			Future Cost: 2,001 - 5,000					
County: Newton Route: IS 44 Anticipated Federal Category: Safety	Job No: 7I3286	Scoping for safety improvements from the Oklahoma State line to Route 360, and from 2.0 miles east of Rte. 125 to Rtes. Y/J in Conway.	Fed 135	State 15	Local 0	0	50	100
			Future Cost: 10,001 - 15,000					
County: Newton Route: LP 49 Anticipated Federal Category: STBG	Job No: 7S3006	Scoping for intersection and outer road improvements on Range Line Road at 36th Street in Joplin.	Fed 4	State 0	Local 0	10	2	2
			Future Cost: 2,001 - 5,000					
County: Polk Route: MO 13 Anticipated Federal Category: Safety	Job No: 7P3187F	Scoping for intersection safety improvements at Rte. U and Rte. Y in Bolivar.	Fed 4	State 0	Local 0	46	2	2
			Future Cost: 301 - 1,000					
County: Stone Route: MO 76 Anticipated Federal Category: NHPP	Job No: 8P2360	Scoping for capacity improvements from Rte. 13 in Branson West to Rte. 376 in Branson.	Fed 40	State 10	Local 0	130	25	25
			Future Cost: 25,001 - 50,000					
County: Taney Route: MO 86 Anticipated Federal Category: NHPP	Job No: 7S3194	Scoping for bridge improvement over Table Rock Lake. Project involves bridge A0590.	Fed 10	State 0	Local 0	2	2	8
			Future Cost: 5,001 - 10,000					
County: Various Route: Various Anticipated Federal Category: STBG	Job No: 7P3101	Scoping for ADA Transition Plan improvements at various locations in the rural Southwest District.	Fed 101	State 24	Local 0	31	31	94
			Future Cost: 2,001 - 5,000					



2018 - 2022 Scoping and Design Projects

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)							
						Prior Prog.	7/2017- 6/2018	7/2018- 6/2022					
County: Various Route: Various Anticipated Federal Category: STBG	Job No: 7P3104	Scoping for pavement improvements on major routes at various locations in the rural Southwest District.	Fed 205	State 52	Local 0	64	64	193					
						Future Cost: 25,001 - 50,000							
County: Various Route: Various Anticipated Federal Category: STBG	Job No: 7P3105	Scoping for bridge preventive maintenance at various locations in the rural Southwest District.	Fed 123	State 32	Local 0	38	39	116					
						Future Cost: 2,001 - 5,000							
County: Various Route: Various Anticipated Federal Category: NHPP	Job No: 7P3107	Scoping for bridge improvements at various locations in the rural Southwest District.	Fed 1,154	State 288	Local 0	360	360	1,082					
						Future Cost: 15,001 - 25,000							
County: Various Route: Various Anticipated Federal Category: Safety	Job No: 7P3108	Scoping for safety improvements at various locations in the rural Southwest District.	Fed 160	State 17	Local 0	44	44	133					
						Future Cost: 2,001 - 5,000							
County: Various Route: Various Anticipated Federal Category: STBG	Job No: 7S2227	Scoping for pavement improvements on major routes in the rural Southwest District.	Fed 24	State 6	Local 0	130	15	15					
						Future Cost: 10,001 - 15,000							
County: Various Route: Various Anticipated Federal Category: STBG	Job No: 7S3103	Scoping for pavement improvements on minor routes at various locations in the rural Southwest District.	Fed 104	State 25	Local 0	32	32	97					
						Future Cost: 15,001 - 25,000							
County: Vernon Route: US 54 Anticipated Federal Category: NHPP	Job No: 7P3174	Scoping for bridge improvements over Missouri and Northern Arkansas Railroad. Project involves bridge A1064.	Fed 10	State 0	Local 0	2	2	8					
						Future Cost: 2,001 - 5,000							
County: Webster Route: IS 44 Anticipated Federal Category: NHPP	Job No: 8I0445	Guidance, support and review to Marshfield for the location study for new interchange in Marshfield. Location study by Marshfield and Webster County.	AC-State 26	State 4	Local 0	167	10	20					
						Future Cost: 10,001 - 15,000							
						AC-State 42	Fed 2,262	State 506	Local 0	District Engineering Total:	3,898	759	2,051



2018 - 2022 Scoping and Design Projects

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

	2018	2019	2020	2021	2022
State	134	134	121	116	1
AC-State	13	13	8	8	0
Local	0	0	0	0	0
Sub-total State	147	147	129	124	1
Federal					
Sub-total Federal	612	607	543	490	10
Grand Total	759	754	672	614	11



2018 - 2022 Scoping and Design Projects

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
						Prior Prog.	7/2017- 6/2018	7/2018- 6/2022
County: Christian Route: MO 14 Anticipated Federal Category: STBG	Job No: 8P0588	Scoping for roadway improvements from west of Rte. 160 in Nixa to east of Rte. 65 in Ozark.	Fed 16	State 4	Local 0	1,143	5	15
Future Cost: 25,001 - 50,000								
County: Christian Route: MO 14 Anticipated Federal Category: STBG	Job No: 8P3015	Scoping for intersection improvements on Jackson Street at Route NN in Ozark.	Fed 4	State 0	Local 0	250	2	2
Future Cost: 2,001 - 5,000								
County: Christian Route: US 65 Anticipated Federal Category: NHPP	Job No: 8P0605	Scoping for capacity improvements from north of Valley Water Mill Road in Springfield to Rte. F in Ozark.	Fed 2,082	State 520	Local 0	2,058	2,100	502
Future Cost: 25,001 - 50,000								
County: Christian Route: RT CC Anticipated Federal Category: STBG	Job No: 850736	Scoping for capacity and safety improvements from Main Street in Nixa to Pheasant Road in Ozark. To be scoped by Christian County.	Fed 4	State 0	Local 0	80	2	2
Future Cost: 25,001 - 50,000								
County: Greene Route: US 160 Anticipated Federal Category: STBG	Job No: 8P0601	Scoping to improve capacity and safety from Rte. 123 in Willard to I-44 in Springfield.	Fed 16	State 4	Local 0	104	5	15
Future Cost: 10,001 - 15,000								
County: Greene Route: US 160 Anticipated Federal Category: NHPP	Job No: 8P3033	Scoping for capacity improvements from Plainview Road in Springfield to south of South Street in Nixa.	Fed 6	State 0	Local 0	2	2	4
Future Cost: 25,001 - 50,000								
County: Greene Route: IS 44 Anticipated Federal Category: NHPP	Job No: 8I3044	Scoping for roadway improvements from Loop 44 West Jct. (Chestnut Expressway) to Rte. 744 (Mulroy Road) in Springfield.	Fed 36	State 4	Local 0	10	10	30
Future Cost: 50,001 - 75,000								
County: Greene Route: IS 44 Anticipated Federal Category: Safety	Job No: 8I3134	Scoping for safety improvements from Rte. 360 to 2.0 miles east of Rte. 125.	Fed 66	State 9	Local 0	0	25	50
Future Cost: 2,001 - 5,000								



2018 - 2022 Scoping and Design Projects

				STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
				Prior Prog.	7/2017- 6/2018	7/2018- 6/2022
County: Greene Route: US 60 Anticipated Federal Category: NHPP	Job No: 8P0683E	Scoping for interchange improvements at Rte. 125 and outer roads from Farm Road 213 to Farm Road 247 in Rogersville.	Fed 32 State 8 Local 0 Future Cost: 25,001 - 50,000	308	10	30
County: Greene Route: US 60 Anticipated Federal Category: NHPP	Job No: 8P0683G	Scoping for freeway improvements from 0.2 mile west of Highland Springs Road to 0.3 mile east of County Road 213.	Fed 32 State 8 Local 0 Future Cost: 10,001 - 15,000	16	10	30
County: Greene Route: US 60 Anticipated Federal Category: NHPP	Job No: 8P0865	Scoping for roadway improvements from County Road 194 to West Avenue in Republic.	Fed 32 State 8 Local 0 Future Cost: 5,001 - 10,000	25	10	30
County: Greene Route: US 60 Anticipated Federal Category: NHPP	Job No: 8P3032	Scoping for capacity improvements on James River Freeway from Rte. 13 (Kansas Expressway) to Rte. 65.	Fed 4 State 0 Local 0 Future Cost: 15,001 - 25,000	8	2	2
County: Greene Route: US 65 Anticipated Federal Category: NHPP	Job No: 8P3103	Scoping for potential interstate designation on Rtes. 60, 65 and 360 in the Springfield region.	Fed 64 State 16 Local 0 Future Cost: 1,001 - 2,000	20	20	60
County: Greene Route: BU 65 Anticipated Federal Category: NHPP	Job No: 8S3131	Scoping for safety and operational improvements on Glenstone Avenue from Loop 44 (Chestnut Expressway) to Battlefield Road.	Fed 44 State 10 Local 0 Future Cost: 2,001 - 5,000	0	50	4
County: Greene Route: RT D Anticipated Federal Category: NHPP	Job No: 8S3133	Scoping for safety and operational improvements on Sunshine Street from Bus. 65 (Glenstone Avenue) to Bedford Avenue.	Fed 44 State 10 Local 0 Future Cost: 2,001 - 5,000	0	50	4
County: Greene Route: RT MM Anticipated Federal Category: STBG	Job No: 8S0836	Scoping for railroad crossing improvements on Brookline Avenue at BNSF railroad in Republic.	AC-State 10 State 0 Local 0 Future Cost: 25,001 - 50,000	439	2	8



2018 - 2022 Scoping and Design Projects

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)						
						Prior Prog.	7/2017- 6/2018	7/2018- 6/2022				
County: Greene Route: RT MM Anticipated Federal Category: STBG	Job No: 850836B	Scoping for roadway improvements on Brookline Avenue from I-44 to Morning Star Lane in Republic.				Fed 10	State 0	Local 0	2	2	8	
						Future Cost: 15,001 - 25,000						
County: Various Route: Various Anticipated Federal Category: STBG	Job No: 8P3065	Scoping for ADA Transition Plan improvements at various locations in the urban Southwest District.				Fed 34	State 8	Local 0	10	11	31	
						Future Cost: 1,001 - 2,000						
County: Various Route: Various Anticipated Federal Category: NHPP	Job No: 8P3067	Scoping for bridge improvements at various locations in the urban Southwest District.				Fed 152	State 40	Local 0	48	48	144	
						Future Cost: 2,001 - 5,000						
County: Various Route: Various Anticipated Federal Category: NHPP	Job No: 8P3068	Scoping for bridge preventive maintenance at various locations in the urban Southwest District.				Fed 15	State 4	Local 0	5	5	14	
						Future Cost: 301 - 1,000						
County: Various Route: Various Anticipated Federal Category: Safety	Job No: 8P3069	Scoping for safety improvements at various locations in the urban Southwest District.				Fed 107	State 12	Local 0	29	30	89	
						Future Cost: 2,001 - 5,000						
County: Various Route: Various Anticipated Federal Category: NHPP	Job No: 8P3099	Scoping for pavement improvements on major routes in the urban Southwest District.				Fed 69	State 17	Local 0	21	21	65	
						Future Cost: 10,001 - 15,000						
County: Various Route: Various Anticipated Federal Category: STBG	Job No: 853066	Scoping for pavement improvements on minor routes at various locations in the urban Southwest District.				Fed 13	State 4	Local 0	4	4	13	
						Future Cost: 2,001 - 5,000						
						AC-State 10	Fed 2,882	State 686	Local 0	District Engineering Total:		
										4,582	2,426	1,152



2018 - 2022 Scoping and Design Projects

Transportation Planning

P.O. Box 270
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	2018	2019	2020	2021	2022
State	477	137	38	34	0
AC-State	2	2	2	2	2
Local	0	0	0	0	0
Sub-total State	479	139	40	36	2
Federal					
Sub-total Federal	1,947	592	187	154	2
Grand Total	2,426	731	227	190	4



2018 - 2022 Scoping and Design Projects

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)					
						Prior Prog.	7/2017- 6/2018	7/2018- 6/2022			
County: Butler Route: RT M Anticipated Federal Category: STBG	Job No: 953453	Scoping for safety improvements from County Road 472 to County Road 470.				AC-State 8	State 2	Local 0	0	5	5
						Future Cost: 301 - 1,000					
County: Cape Girardeau Route: MO 177 Anticipated Federal Category: STBG	Job No: 953452	Scoping for drainage improvements from County Road 651 to County Road 643.				AC-State 8	State 2	Local 0	0	5	5
						Future Cost: 2,001 - 5,000					
County: Cape Girardeau Route: US 61 Anticipated Federal Category: NHPP	Job No: 9P3122	Scoping for bridge improvements over I-55. Project involves bridge A0628.				Fed 6	State 1	Local 0	10	5	2
						Future Cost: 301 - 1,000					
County: Cape Girardeau Route: US 61 Anticipated Federal Category: STBG	Job No: 9P3450	Scoping for capacity improvements from I-55 to Rte. 25.				AC-State 8	State 2	Local 0	0	5	5
						Future Cost: 5,001 - 10,000					
County: Cape Girardeau Route: US 61 Anticipated Federal Category: NHPP	Job No: 9P3451	Scoping for intersection improvements at Shawnee Drive and Donna Drive in Jackson.				AC-State 8	State 2	Local 0	0	5	5
						Future Cost: 1,001 - 2,000					
County: Cape Girardeau Route: US 61 Anticipated Federal Category: STBG	Job No: 9P3460	Scoping for intersection improvements from Old Orchard Road to 0.2 mile south of Veteran's Memorial Drive.				AC-State 18	State 4	Local 0	0	20	2
						Future Cost: 5,001 - 10,000					
County: Dunklin Route: RT E Anticipated Federal Category: STBG	Job No: 953441	Scoping for capacity improvements from Rte. 84 to Rte. 25.				AC-State 8	State 2	Local 0	0	5	5
						Future Cost: 301 - 1,000					
County: Iron Route: MO 32 Anticipated Federal Category: STBG	Job No: 9P3447	Scoping for safety improvements from Rte. KK to Rte. Z.				AC-State 8	State 2	Local 0	0	5	5
						Future Cost: 301 - 1,000					
County: Mississippi Route: US 62 Anticipated Federal Category: STBG	Job No: 953325	Scoping for pavement improvements at I-57 Overpass approaches.				AC-State 16	State 4	Local 0	0	10	10
						Future Cost: 1,001 - 2,000					



2018 - 2022 Scoping and Design Projects

				STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)					
				Prior Prog.	7/2017- 6/2018	7/2018- 6/2022			
County: Oregon Route: MO 142 Anticipated Federal Category: STBG	Job No: 9P3444	Scoping for drainage improvements from bridge over Eleven Point River to Rte. UU.	AC-State 8	State 2	Local 0	Future Cost: 2,001 - 5,000	0	5	5
County: Ozark Route: US 160 Anticipated Federal Category: STBG	Job No: 9P3442	Scoping for safety improvements from 0.9 mile east of County Road 530 to 0.3 mile west of North Fork River.	AC-State 8	State 2	Local 0	Future Cost: 1,001 - 2,000	0	5	5
County: Perry Route: MO 51 Anticipated Federal Category: NHPP	Job No: 9P3239	Preparation of location study and environmental document for bridge improvements over Mississippi River at Chester. Project involves bridge L0135.	Fed 16	State 4	Local 0	Future Cost: 25,001 - 50,000	1,000	10	10
County: Reynolds Route: RT K Anticipated Federal Category: STBG	Job No: 9S3455	Scoping for safety improvements from Rte. 21 to Rte. 49.	AC-State 8	State 2	Local 0	Future Cost: 1,001 - 2,000	0	5	5
County: Ripley Route: MO 142 Anticipated Federal Category: STBG	Job No: 9S3454	Scoping for bridge improvements over Harris Creek and Ditch No. 2. Project involves bridges S0814 and T0758.	AC-State 8	State 2	Local 0	Future Cost: 1,001 - 2,000	0	5	5
County: Scott Route: MO 77 Anticipated Federal Category: STBG	Job No: 9S3401	Scoping for capacity improvements from 1 mile west of I-55 to I-55.	AC-State 8	State 2	Local 0	Future Cost: 301 - 1,000	0	5	5
County: Shannon Route: MO 19 Anticipated Federal Category: NHPP	Job No: 9P3305	Scoping for bridge improvements over Current River and Round Spring. Project involves bridges J0420 and G0804.	Fed 32	State 8	Local 0	Future Cost: 5,001 - 10,000	0	20	20
County: St. Francois Route: MO 8 Anticipated Federal Category: NHPP	Job No: 9P3448	Scoping for intersection improvements at Rte. 8 and State Street in Desloge.	AC-State 8	State 2	Local 0	Future Cost: 1,001 - 2,000	0	5	5
County: Ste. Genevieve Route: RT M Anticipated Federal Category: STBG	Job No: 9S3449	Scoping for safety improvements from Rte. 61 to Rte. N.	AC-State 8	State 2	Local 0	Future Cost: 1,001 - 2,000	0	5	5



2018 - 2022 Scoping and Design Projects

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
						Prior Prog.	7/2017- 6/2018	7/2018- 6/2022
County: Various	Surveying to sell excess right of way parcels in Southeast District.							
Route: Various	Job No: 953493		AC-State	State	Local			
Anticipated Federal Category: STBG			112	28	0			
						Future Cost: 0		
County: Wright	Scoping for capacity improvements from Red Springs County Road to Clouse Street.							
Route: MO 95	Job No: 953443		AC-State	State	Local			
Anticipated Federal Category: STBG			8	2	0			
						Future Cost: 2,001 - 5,000		
		AC-State	Fed	State	Local	District Engineering Total:		
		258	54	77	0	1,010	205	184



2018 - 2022 Scoping and Design Projects

Transportation Planning

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	2018	2019	2020	2021	2022
State	41	36	0	0	0
AC-State	136	122	0	0	0
Local	0	0	0	0	0
Sub-total State	177	158	0	0	0
Federal					
Sub-total Federal	28	26	0	0	0
Grand Total	205	184	0	0	0



2018 - 2022 Scoping and Design Projects

STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)

DISTRICT	Prior Prog.	AC-State	Fed	State	Local	7/2017-6/2018	7/2018-6/2022
Northwest	98	98	117	31	0	112	134
Northeast	243	16	184	26	0	175	51
Kansas City (Non-TMA)	641	432	2,492	521	0	1,203	2,242
Kansas City (TMA)	5,963	1,745	3,186	1,029	0	2,563	3,397
Central	5,560	2,012	713	663	0	1,298	2,090
St. Louis	6,903	3,951	4,070	1,759	0	4,783	4,997
Southwest (Non-TMA)	3,898	42	2,262	506	0	759	2,051
Southwest (TMA)	4,582	10	2,882	686	0	2,426	1,152
Southeast	1,010	258	54	77	0	205	184
Summary	28,898	8,564	15,960	5,298	0	13,524	16,298



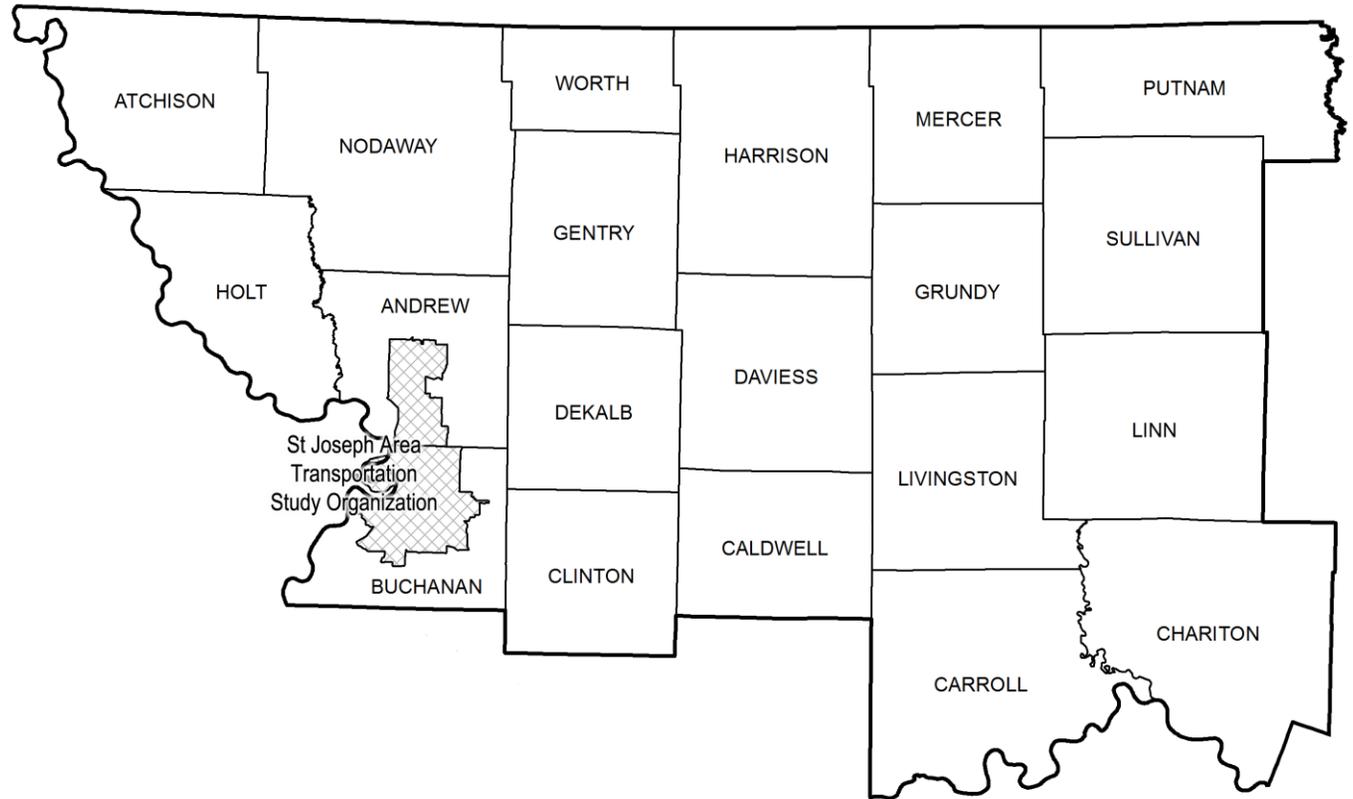
2018 - 2022 Scoping and Design Projects

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

	2018	2019	2020	2021	2022
State	2,351	1,388	941	487	131
AC-State	3,117	2,708	1,986	479	274
Local	0	0	0	0	0
Sub-total State	5,468	4,096	2,927	966	405
Federal					
Sub-total Federal	8,056	3,461	2,179	1,909	355
Grand Total	13,524	7,557	5,106	2,875	760

Project Count: 347



MoDOT's Northwest District



2018-2022 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING							
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022		
County:	Andrew	Job Order Contracting for pavement repair from Rte. K to Platte County line. Includes I-229 in Andrew and Buchanan Counties.					Engineering:	0	23	0	0	0	0
Route:	IS 29						R/W:	0	0	0	0	0	0
Job No.:	013004C						Construction:	0	250	0	0	0	0
Length:	44.04	MPO:	Y				FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	AC-State:	245	State:	28	Local:	0	Payments:	0	0	0	0	0
Sec Cat:	Preventive Maint	Awd Date:	Spring 18	Anticipated Fed Cat:	NHPP								
TIP #:	HE-2018-03	Future Cost:	0	Estimate Total:	273								
County:	Andrew	Replace bridges over Hopkins Creek, 0.2 mile south of Rte. T near Amazonia. Project involves twin bridges A1293 in the northbound and southbound lanes.					Engineering:	6	178	297	431	0	0
Route:	IS 29						R/W:	0	0	0	0	0	0
Job No.:	113109						Construction:	0	0	0	4,838	0	0
Length:	0.07	MPO:	N				FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	5,169	State:	575	Local:	0	Payments:	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date:	2020	Anticipated Fed Cat:	NHPP								
TIP #:	BP-2018-02	Future Cost:	0	Estimate Total:	5,750								
County:	Andrew	Replace bridge over Agee Creek, 2 miles east of Rte. D near Whitesville. Project involves bridge K0085.					Engineering:	0	15	37	50	0	0
Route:	MO 48						R/W:	0	0	5	0	0	0
Job No.:	1S3133						Construction:	0	0	0	536	0	0
Length:	0.10	MPO:	N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	515	State:	128	Local:	0	Payments:	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date:	2020	Anticipated Fed Cat:	NHPP								
TIP #:		Future Cost:	0	Estimate Total:	643								
County:	Andrew	Pavement improvements from I-29 to Loop 29 (North Belt Hwy.) at Country Club Village.					Engineering:	0	4	16	0	0	0
Route:	US 59						R/W:	0	0	0	0	0	0
Job No.:	1S3190						Construction:	0	0	206	0	0	0
Length:	1.77	MPO:	Y				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	181	State:	45	Local:	0	Payments:	0	0	0	0	0
Sec Cat:	Preventive Maint	Awd Date:	Fall 18	Anticipated Fed Cat:	NHPP								
TIP #:	RR-2018-06	Future Cost:	0	Estimate Total:	226								
County:	Andrew	Pavement improvements in disconnected sections from north of Rte. A in Nodaway County to south of Rte. 48.					Engineering:	95	418	0	0	0	0
Route:	US 71						R/W:	0	0	0	0	0	0
Job No.:	1P3102						Construction:	0	5,200	0	0	0	0
Length:	11.78	MPO:	N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	4,495	State:	1,123	Local:	0	Payments:	0	0	0	0	0
Sec Cat:	Thin Lift Overlay	Awd Date:	Summer 17	Anticipated Fed Cat:	NHPP								
TIP #:		Future Cost:	0	Estimate Total:	5,713								

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2018-2022 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING							
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022		
County:	Andrew	Pavement shoulder improvements from Rte. 71, west of Savannah, to I-29 north of St. Joseph.					Engineering:	0	18	65	0	0	0
Route:	BU 71						R/W:	0	0	0	0	0	0
Job No.:	1S3189						Construction:	0	0	876	0	0	0
Length:	8.75	MPO:	Y				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	767	State:	192	Local:	0	Payments:	0	0	0	0	0
Sec Cat:	Preventive Maint	Awd Date:	Fall 18	Anticipated Fed Cat:	STBG								
TIP #:	RR-2018-07	Future Cost:	0	Estimate Total:	959								
County:	Andrew	Pavement improvements from Rte. 48 to Rte. 169 near Savannah. \$1,080,000 District Operation funds.					Engineering:	0	104	0	0	0	0
Route:	RT D						R/W:	0	0	0	0	0	0
Job No.:	1S3201						Construction:	0	1,080	0	0	0	0
Length:	15.60	MPO:	Y				FFOS:	0	1,080	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	947	State:	237	Local:	0	Payments:	0	0	0	0	0
Sec Cat:	Low Type Resurfacing	Awd Date:	Fall 17	Anticipated Fed Cat:	STBG								
TIP #:	RR-2018-05	Future Cost:	0	Estimate Total:	1,184								
County:	Andrew	Pavement improvements from Rte. T, in Savannah, to Rte. 59 in Country Club Village.					Engineering:	2	1	17	67	0	0
Route:	RT DD						R/W:	0	0	0	0	0	0
Job No.:	1S3171						Construction:	0	0	0	905	0	0
Length:	7.61	MPO:	Y				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	792	State:	198	Local:	0	Payments:	0	0	0	0	0
Sec Cat:	Low Type Resurfacing	Awd Date:	2020	Anticipated Fed Cat:	STBG								
TIP #:	RR-2018-08	Future Cost:	0	Estimate Total:	992								
County:	Andrew	Replace bridge over the Platte River, 1.5 miles west of Rte. Z near Cosby. Project involves bridge N0868.					Engineering:	78	351	153	0	0	0
Route:	RT O						R/W:	0	16	0	0	0	0
Job No.:	1S0559						Construction:	0	0	2,205	0	0	0
Length:	0.15	MPO:	N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	2,180	State:	545	Local:	0	Payments:	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date:	Summer 18	Anticipated Fed Cat:	NHPP								
TIP #:		Future Cost:	0	Estimate Total:	2,803								
County:	Atchison	Replace bridge over Mill Creek, 1 mile south of Rte. Z near Corning. Project involves bridge X0172.					Engineering:	41	202	93	0	0	0
Route:	MO 111						R/W:	0	10	0	0	0	0
Job No.:	1S3055						Construction:	0	0	1,258	0	0	0
Length:	0.05	MPO:	N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,250	State:	313	Local:	0	Payments:	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date:	Summer 18	Anticipated Fed Cat:	NHPP								
TIP #:		Future Cost:	0	Estimate Total:	1,604								

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2018-2022 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Atchison	Replace bridge over East Fork Little Tarkio Creek, 0.5 mile west of the Nodaway County line near Tarkio. Project involves bridge J0023.				Engineering:	106	81	0	0	0	0
Route:	US 136					R/W:	5	0	0	0	0	0
Job No.:	1P3101					Construction:	0	1,105	0	0	0	0
Length:	0.02	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	949	State:	237	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Summer 17	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,297							
County:	Atchison	Pavement improvements from I-29, in Rock Port, to Rte. O near Tarkio.				Engineering:	0	5	31	132	0	0
Route:	US 136					R/W:	0	0	0	0	0	0
Job No.:	1P3193					Construction:	0	0	0	1,804	0	0
Length:	11.44	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,578	State:	394	Local:	0					
Sec Cat:	Low Type Resurfacing	Awd Date:	2020	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,972							
County:	Atchison	Pavement and shoulder improvements from Iowa State line to US 136, near Rock Port. \$679,000 from Open Container funds.				Engineering:	27	269	0	0	0	0
Route:	US 275					R/W:	0	0	0	0	0	0
Job No.:	1S1042					Construction:	0	3,000	0	0	0	0
Length:	15.57	MPO:	N			FFOS:	0	679	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	2,615	State:	654	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Fall 17	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	3,296							
County:	Atchison	Job Order Contracting for pavement repair from the Iowa State line to Rte. K in Andrew County.				Engineering:	0	23	0	0	0	0
Route:	IS 29					R/W:	0	0	0	0	0	0
Job No.:	0I3004B					Construction:	0	250	0	0	0	0
Length:	63.96	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	AC-State:	245	State:	28	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Spring 18	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	273							
County:	Atchison	Pavement and shoulder improvements from Iowa State line to Rte. 111 near Rock Port.				Engineering:	150	467	0	0	0	0
Route:	IS 29					R/W:	0	0	0	0	0	0
Job No.:	1I3085					Construction:	0	6,251	0	0	0	0
Length:	16.53	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	AC-State:	6,046	State:	672	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Summer 17	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	6,868							

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2018-2022 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Atchison	Replace bridge over the Tarkio River, 0.6 mile east Rte. 59 near Fairfax. Project involves bridge L0447.				Engineering:	32	89	144	0	0	0
Route:	RT J					R/W:	0	5	0	0	0	
Job No.:	1S3054					Construction:	0	0	1,545	0	0	
Length:	0.09	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	1,427	State:	356	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 18	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	1,815							
County:	Buchanan	Replace bridge over I-29, 1 mile east of Rte. 371 near Faucett. Project involves bridge A0074.				Engineering:	36	95	107	0	0	0
Route:	MO 116					R/W:	0	10	0	0	0	
Job No.:	1S3129					Construction:	0	0	1,251	0	0	
Length:	0.12	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	1,170	State:	293	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2019	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	1,499							
County:	Buchanan	ADA Transition Plan improvements at three intersections in St. Joseph. On Belt Hwy. at Wal-Mart South entrance and at Commons Drive. On Rte. AC at Pickett Road. \$273,000 Statewide Transportation Alternatives Funds. To be let in combination with 1S3143B.				Engineering:	0	39	0	0	0	0
Route:	US 169					R/W:	0	0	0	0	0	
Job No.:	1S3143					Construction:	0	341	0	0	0	
Length:	0.15	MPO:	Y			FFOS:	0	273	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	304	State:	76	Local:	0					
Sec Cat:	N- Ada Trans	Awd Date:	Winter 18	Anticipated Fed Cat:	STBG							
TIP #:		Future Cost:	0	Estimate Total:	380							
County:	Buchanan	ADA Transition Plan improvements on Belt Hwy. at the intersections with Faraon St. and Rte. 36 in St. Joseph. \$527,000 from Statewide Transportation Alternatives funds. To be let in combination with 1S3143.				Engineering:	18	63	0	0	0	0
Route:	US 169					R/W:	0	30	0	0	0	
Job No.:	1S3143B					Construction:	0	649	0	0	0	
Length:	0.10	MPO:	Y			FFOS:	0	527	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	593	State:	149	Local:	0					
Sec Cat:	N- Ada Trans	Awd Date:	Winter 18	Anticipated Fed Cat:	STBG							
TIP #:	BP-2018-03	Future Cost:	0	Estimate Total:	760							
County:	Buchanan	Pavement improvements from 22nd Street to I-29 south intersection in St. Joseph.				Engineering:	7	180	0	0	0	0
Route:	IS 229					R/W:	0	0	0	0	0	
Job No.:	110904					Construction:	0	1,953	0	0	0	
Length:	2.47	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	1,920	State:	213	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 17	Anticipated Fed Cat:	NHPP							
TIP #:	RR-2018-01	Future Cost:	0	Estimate Total:	2,140							

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2018-2022 Highway and Bridge Construction Schedule

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Buchanan	Pavement improvements from 1.5 miles south of Rte. O to Platte County line near Dearborn.				Engineering:	0	11	66	286	0	0
Route:	IS 29					R/W:	0	0	0	0	0	
Job No.:	113183					Construction:	0	0	0	3,916	0	
Length:	8.86	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Statewide Interstate And Major Bridge		AC-State:	3,851	State:	428	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2020		Anticipated Fed Cat:	NHPP						
TIP #:	RR-2018-02	Future Cost:	0		Estimate Total:	4,279						
County:	Buchanan	Bridge substructure rehabilitation over I-229 and 6th Street in St. Joseph. Project involves bridge L0319.				Engineering:	10	50	134	0	0	
Route:	US 36					R/W:	0	0	0	0	0	
Job No.:	1P3120					Construction:	0	0	1,681	0	0	
Length:	0.23	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Statewide Interstate And Major Bridge		Fed:	1,493	State:	372	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 18		Anticipated Fed Cat:	NHPP						
TIP #:	BP-2017-01	Future Cost:	0		Estimate Total:	1,875						
County:	Buchanan	Pavement and shoulder improvements from Rte. 752, in St. Joseph, to Platte County line. \$500,000 from Open Container funds.				Engineering:	16	62	204	0	0	
Route:	MO 371					R/W:	0	0	0	0	0	
Job No.:	1S3076					Construction:	0	0	2,678	0	0	
Length:	13.04	MPO:	Y			FFOS:	0	0	500	0	0	
Fund Cat:	Taking Care Of System		Fed:	2,355	State:	589	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Summer 18		Anticipated Fed Cat:	STBG						
TIP #:		Future Cost:	0		Estimate Total:	2,960						
County:	Buchanan	Pavement improvements from Rte. 752 in St. Joseph to north of Rte. 45 intersection near Rushville.				Engineering:	0	51	195	0	0	
Route:	US 59					R/W:	0	0	0	0	0	
Job No.:	1P3188					Construction:	0	0	2,575	0	0	
Length:	14.62	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System		AC-State:	2,257	State:	564	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 18		Anticipated Fed Cat:	NHPP						
TIP #:	RR-2018-04	Future Cost:	0		Estimate Total:	2,821						
County:	Buchanan	Pavement improvements from Rte. AC, in St. Joseph, to Rte. 31 near Clarksdale.				Engineering:	6	10	63	174	0	
Route:	MO 6					R/W:	0	0	0	0	0	
Job No.:	1P3072					Construction:	0	0	0	2,197	0	
Length:	11.06	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System		Fed:	1,956	State:	488	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	2020		Anticipated Fed Cat:	STBG						
TIP #:	RR-2018-09	Future Cost:	0		Estimate Total:	2,450						

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Buchanan	Pavement improvements from Rte. 371 to I-229 in St. Joseph.				Engineering:	4	35	0	0	0	0
Route:	MO 752					R/W:	0	0	0	0	0	
Job No.:	1P3184					Construction:	0	400	0	0	0	
Length:	0.98	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	348	State:	87	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 17	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	439							
County:	Buchanan	Pavement improvements from Rte. 169 to Rte. 116 near Gower.				Engineering:	0	2	15	52	0	0
Route:	RT E					R/W:	0	0	0	0	0	
Job No.:	1S3196					Construction:	0	0	0	743	0	
Length:	8.57	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	649	State:	163	Local:	0					
Sec Cat:	Low Type Resurfacing	Awd Date:	2020	Anticipated Fed Cat:	STBG		Payments:	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	812							
County:	Buchanan	Pavement improvements from Rte. 371, near Faucett, to Rte. 169 in Gower.				Engineering:	0	5	18	76	0	0
Route:	RT H					R/W:	0	0	0	0	0	
Job No.:	1S3197					Construction:	0	0	0	1,061	0	
Length:	13.92	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	928	State:	232	Local:	0					
Sec Cat:	Low Type Resurfacing	Awd Date:	2020	Anticipated Fed Cat:	STBG		Payments:	0	0	0	0	
TIP #:	RR-2018-10	Future Cost:	0	Estimate Total:	1,160							
County:	Buchanan	Replace bridge expansion joints and update guardrail on various bridge ramps on I-229, Rte. 36, Rte. 752, and Rte. 759 in St. Joseph. Project involves bridges A0887, A2232, A2233, A2234, A2235, A3849, A3850 and A3147.				Engineering:	10	72	0	0	0	0
Route:	RP IS229N TO MO759N					R/W:	0	0	0	0	0	
Job No.:	1I3186					Construction:	0	830	0	0	0	
Length:	0.35	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	722	State:	180	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 18	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	912							
County:	Caldwell	Pavement improvements in the westbound lanes from Rte. 13 to the Livingston County line, near Hamilton.				Engineering:	2	73	270	0	0	0
Route:	US 36					R/W:	0	0	0	0	0	
Job No.:	1P3165					Construction:	0	0	3,584	0	0	
Length:	13.01	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	3,141	State:	786	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 18	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	3,929							

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Carroll	Pavement improvements from Ray County line to Rte. 65 near Carrollton.				Engineering:	32	153	0	0	0	0
Route:	MO 10					R/W:	0	0	0	0	0	0
Job No.:	1P3108					Construction:	0	2,086	0	0	0	0
Length:	17.03	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,791	State:	448	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Winter 18	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	2,271							
County:	Carroll	Bridge deck improvements on bridge over the Missouri River overflow, 1.9 miles north of Missouri River near Carrollton. Project involves bridge A2619.				Engineering:	2	6	26	0	0	0
Route:	US 24					R/W:	0	0	0	0	0	0
Job No.:	1P3175					Construction:	0	0	335	0	0	0
Length:	0.02	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	294	State:	73	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Summer 18	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	369							
County:	Carroll	Bridge deck improvements on the bridge over Wakenda Creek, 0.5 mile north of Rte. 10 near Carrollton. Project involves bridge A2906.				Engineering:	10	18	116	0	0	0
Route:	US 24					R/W:	0	0	0	0	0	0
Job No.:	1P3176					Construction:	0	0	1,637	0	0	0
Length:	0.12	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,417	State:	354	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Summer 18	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,781							
County:	Carroll	Pavement and shoulder improvements from 1.9 miles east of Rte. 41, near Dewitt, to Rte. 5 in Keytesville. \$175,000 from Open Container funds.				Engineering:	77	81	459	0	0	0
Route:	US 24					R/W:	0	0	0	0	0	0
Job No.:	2P2211					Construction:	0	0	3,922	0	0	0
Length:	17.44	MPO:	N			FFOS:	0	0	175	0	0	0
Fund Cat:	Taking Care Of System	Fed:	3,571	State:	891	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2019	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	4,539							
County:	Carroll	Replace expansion joints on various bridges in Carroll, Daviess, Livingston and Linn Counties. Project involves bridges H0614, F0097, G0862, A3844 and A2053.				Engineering:	5	15	84	0	0	0
Route:	US 65					R/W:	0	0	0	0	0	0
Job No.:	1P3147					Construction:	0	0	1,118	0	0	0
Length:	0.35	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	973	State:	244	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Summer 18	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,222							

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2018-2022 Highway and Bridge Construction Schedule

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Carroll	Pavement improvements from Rte. 65 to end of state maintenance, 2.7 miles east of Rte. 139, near Hale.				Engineering:	15	64	0	0	0	0
Route:	RT J					R/W:	0	0	0	0	0	0
Job No.:	1L1801F					Construction:	0	856	0	0	0	0
Length:	9.94	MPO:	N		FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	736	State:	184	Local:	0					
Sec Cat:	Low Type Resurfacing	Awd Date:	Fall 17	Anticipated Fed Cat:	STBG							
TIP #:		Future Cost:	0	Estimate Total:	935	Payments:	0	0	0	0	0	
County:	Carroll	Improvements to sidewalks and pedestrian ramps in Bogard.				Engineering:	13	1	1	6	0	0
Route:	RT W					R/W:	0	0	0	0	0	0
Job No.:	1P2219C					Construction:	0	0	0	89	0	0
Length:	0.49	MPO:	N		FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	78	State:	19	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2020	Anticipated Fed Cat:	STBG							
TIP #:		Future Cost:	0	Estimate Total:	110	Payments:	0	0	0	0	0	
County:	Carroll	Replace bridge over Tater Hill Creek, 1.1 miles west of Rte. 65 near Coloma. Project involves bridge T0267.				Engineering:	22	1	17	43	59	0
Route:	RT Z					R/W:	0	0	0	5	0	0
Job No.:	2S2185					Construction:	0	0	0	0	780	0
Length:	0.02	MPO:	N		FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	725	State:	180	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2021	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	927	Payments:	0	0	0	0	0	
County:	Chariton	Pavement improvements from Macon County line to Rte. PP in Salisbury.				Engineering:	2	3	42	154	0	0
Route:	MO 129					R/W:	0	0	0	0	0	0
Job No.:	1S3170					Construction:	0	0	0	2,154	0	0
Length:	20.79	MPO:	N		FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	1,882	State:	471	Local:	0					
Sec Cat:	Low Type Resurfacing	Awd Date:	2020	Anticipated Fed Cat:	STBG							
TIP #:		Future Cost:	0	Estimate Total:	2,355	Payments:	0	0	0	0	0	
County:	Chariton	Replace bridge over Grand River Overflow, 1.6 miles west of Rte. EE near Sumner. Project involves bridge R0420.				Engineering:	3	1	82	163	153	0
Route:	MO 139					R/W:	0	0	0	0	0	0
Job No.:	1S3157					Construction:	0	0	0	0	2,001	0
Length:	0.09	MPO:	N		FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	1,920	State:	480	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2021	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	2,403	Payments:	0	0	0	0	0	

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Chariton	Replace bridge over Middle Fork Chariton River, 1.8 miles west of Rte. 129 near Salisbury. Project involves bridge G0826.				Engineering:	5	44	149	141	0	0
Route:	US 24					R/W:	0	0	5	0	0	0
Job No.:	1P3132					Construction:	0	0	0	1,831	0	0
Length:	0.12	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,735	State:	435	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2020	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	2,175							
County:	Chariton	Replace expansion joints on the bridge over Long Creek, 0.7 mile west of Rte. KK near Keytesville. Project involves bridge A3778.				Engineering:	2	7	18	0	0	0
Route:	US 24					R/W:	0	0	0	0	0	0
Job No.:	1P3177					Construction:	0	0	231	0	0	0
Length:	0.12	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	205	State:	51	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Summer 18	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	258							
County:	Chariton	Replace expansion joints on the bridge over Chariton River, 0.3 mile west of Rte. KK near Keytesville. Project involves bridge A3779.				Engineering:	2	7	23	0	0	0
Route:	US 24					R/W:	0	0	0	0	0	0
Job No.:	1P3178					Construction:	0	0	300	0	0	0
Length:	0.10	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	264	State:	66	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Summer 18	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	332							
County:	Chariton	Replace bridge over Mussel Fork River, 0.1 mile west of Keytesville. Project involves bridge H0520.				Engineering:	81	142	226	0	0	0
Route:	US 24					R/W:	0	5	0	0	0	0
Job No.:	2P2182					Construction:	0	0	2,482	0	0	0
Length:	0.08	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	2,285	State:	570	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Summer 18	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	2,936							
County:	Chariton	Replace bridge to the overflow structure of the Middle Fork Chariton River, 1.5 miles east of Rte. 129 near Salisbury. Project involves bridge G0891.				Engineering:	59	50	133	157	0	0
Route:	US 24					R/W:	0	0	0	0	0	0
Job No.:	2P2183					Construction:	0	0	0	2,048	0	0
Length:	0.06	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,910	State:	478	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2020	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	2,447							

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Chariton	Pavement and shoulder improvements from Marceline to Rte. 24 in Keytesville.				Engineering:	37	69	244	0	0	0
Route:	MO 5					R/W:	0	3	0	0	0	0
Job No.:	1P3024					Construction:	0	0	3,245	0	0	0
Length:	20.15	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	2,848	State:	713	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 18	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	3,598							
County:	Clinton	Pavement and shoulder improvements from Rte. 169 to Rte. 33 at Lathrop.				Engineering:	0	7	45	195	0	0
Route:	MO 116					R/W:	0	0	0	0	0	0
Job No.:	1P1043					Construction:	0	0	0	2,652	0	0
Length:	13.25	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	2,320	State:	579	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2020	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	2,899							
County:	Clinton	Replace bridge over McGuire Creek, 1.7 miles west of Rte. 169 near Gower. Project involves bridge Z0383.				Engineering:	15	30	0	0	0	0
Route:	MO 116					R/W:	0	2	0	0	0	0
Job No.:	1S3125					Construction:	0	284	0	0	0	0
Length:	0.02	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	253	State:	63	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 18	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	331							
County:	Clinton	Replace bridge over Castile Creek, 1 mile southeast of Gower. Project involves bridge L0679.				Engineering:	75	410	178	0	0	0
Route:	US 169					R/W:	0	5	0	0	0	0
Job No.:	1P3103					Construction:	0	0	2,576	0	0	0
Length:	0.19	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	2,535	State:	634	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Summer 18	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	3,244							
County:	Clinton	Pavement improvements from DeKalb County line to Shoal Creek, near Cameron.				Engineering:	0	6	38	112	0	0
Route:	IS 35					R/W:	0	0	0	0	0	0
Job No.:	1I3016					Construction:	0	0	0	2,274	0	0
Length:	5.08	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	AC-State:	2,187	State:	243	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2020	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	2,430							

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Clinton	Pavement improvements from north of Rte. 116 to Clay County line near Holt.				Engineering:	5	10	62	271	0	0
Route:	IS 35					R/W:	0	0	0	0	0	0
Job No.:	113018					Construction:	0	0	0	3,691	0	0
Length:	8.26	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	AC-State:	3,631	State:	403	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2020	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	4,039	Payments:	0	0	0	0	0	0
County:	Clinton	Replace bridge deck over I-35, 4.4 miles south of Cameron. Project involves bridge A1152.				Engineering:	19	32	74	0	0	0
Route:	US 69					R/W:	0	0	0	0	0	0
Job No.:	1S3059					Construction:	0	0	894	0	0	0
Length:	0.13	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	800	State:	200	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2019	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	1,019	Payments:	0	0	0	0	0	0
County:	Clinton	Pavement and shoulder improvements from south city limits of Plattsburg to Rte. CC in Clay County. \$760,000 Open Container funds. Project to be let in combination with 4P3051B.				Engineering:	36	103	0	0	0	0
Route:	RT C					R/W:	6	0	0	0	0	0
Job No.:	1S3088					Construction:	0	1,422	0	0	0	0
Length:	8.08	MPO:	Y			FFOS:	0	760	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,220	State:	305	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Fall 17	Anticipated Fed Cat:	STBG							
TIP #:		Future Cost:	0	Estimate Total:	1,567	Payments:	0	0	0	0	0	0
County:	Daviess	Replace bridge over Honey Creek, 0.5 mile north of Rte. HH near Gallatin. Project involves bridge J0860.				Engineering:	148	101	0	0	0	0
Route:	MO 13					R/W:	0	10	0	0	0	0
Job No.:	1S0579					Construction:	0	1,312	0	0	0	0
Length:	0.15	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,139	State:	284	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 18	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	1,571	Payments:	0	0	0	0	0	0
County:	Daviess	Job Order Contracting for pavement repair from Rte. 6 near Winston to the Clay County line.				Engineering:	0	23	0	0	0	0
Route:	IS 35					R/W:	0	0	0	0	0	0
Job No.:	0I3004E					Construction:	0	250	0	0	0	0
Length:	32.17	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	AC-State:	245	State:	28	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Spring 18	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	273	Payments:	0	0	0	0	0	0

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2018-2022 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Daviess	Replace expansion joints on northbound and southbound lane bridges over the Grand River and the Grand River overflow, south of Rte. C near Pattonsburg. Project involves bridges A1756 and A1758.				Engineering:	0	20	79	0	0	0
Route:	IS 35					R/W:	0	0	0	0	0	
Job No.:	113192					Construction:	0	0	1,030	0	0	
Length:	0.62	MPO:	N		FFOS:	0	0	0	0	0		
Fund Cat:	Taking Care Of System	Fed:	1,016	State:	113	Local:	0		Payments:	0	0	
Sec Cat:	Preventive Maint	Awd Date:	Summer 18		Anticipated Fed Cat:	NHPP						
TIP #:		Future Cost:	0		Estimate Total:	1,129						
County:	Daviess	Pavement and shoulder improvements from I-35 to Rte. 6 near Altamont.				Engineering:	4	28	0	0	0	
Route:	US 69					R/W:	0	0	0	0	0	
Job No.:	1L1801D					Construction:	0	288	0	0	0	
Length:	3.18	MPO:	N		FFOS:	0	0	0	0	0		
Fund Cat:	Taking Care Of System	AC-State:	252	State:	64	Local:	0		Payments:	0	0	
Sec Cat:	Low Type Resurfacing	Awd Date:	Fall 17		Anticipated Fed Cat:	STBG						
TIP #:		Future Cost:	0		Estimate Total:	320						
County:	Daviess	Pavement improvements on Rte. 69 and Rte. 6 from I-35 to the city limits of Trenton.				Engineering:	0	10	43	173	0	
Route:	US 69					R/W:	0	0	0	0	0	
Job No.:	1P3199					Construction:	0	0	0	2,440	0	
Length:	34.90	MPO:	N		FFOS:	0	0	0	0	0		
Fund Cat:	Taking Care Of System	AC-State:	2,132	State:	534	Local:	0		Payments:	0	0	
Sec Cat:	Preventive Maint	Awd Date:	2020		Anticipated Fed Cat:	NHPP						
TIP #:		Future Cost:	0		Estimate Total:	2,666						
County:	Daviess	Replace bridge deck over I-35, 3.8 miles west of Rte. 13 near Coffey. Project involves bridge A1917.				Engineering:	15	25	59	0	0	
Route:	RT B					R/W:	0	0	0	0	0	
Job No.:	1S3141					Construction:	0	0	734	0	0	
Length:	0.11	MPO:	N		FFOS:	0	0	0	0	0		
Fund Cat:	Taking Care Of System	Fed:	654	State:	164	Local:	0		Payments:	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	2019		Anticipated Fed Cat:	NHPP						
TIP #:		Future Cost:	0		Estimate Total:	833						
County:	Daviess	Replace bridge deck over I-35, 0.8 mile east of Rte. 69 near Pattonsburg. Project involves bridge A1809.				Engineering:	14	24	67	0	0	
Route:	RT C					R/W:	0	0	0	0	0	
Job No.:	1S3131					Construction:	0	0	852	0	0	
Length:	0.11	MPO:	N		FFOS:	0	0	0	0	0		
Fund Cat:	Taking Care Of System	Fed:	755	State:	188	Local:	0		Payments:	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	2019		Anticipated Fed Cat:	NHPP						
TIP #:		Future Cost:	0		Estimate Total:	957						

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2018-2022 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Daviess	Replace bridge deck over I-35, 1 mile east of Rte. 69 near Pattonsburg. Project involves bridge A1807.				Engineering:	8	22	54	0	0	0
Route:	RT DD					R/W:	0	0	0	0	0	0
Job No.:	1S3130					Construction:	0	0	735	0	0	0
Length:	0.11	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	649	State:	162	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2019	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	819							
County:	Daviess	Replace bridge deck over I-35, 1 mile west of Rte. 69 near Altamont. Project involves bridge A1801.				Engineering:	22	18	49	0	0	0
Route:	RT KK					R/W:	0	0	0	0	0	0
Job No.:	1S2166					Construction:	0	0	618	0	0	0
Length:	0.08	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	547	State:	138	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2019	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	707							
County:	Dekalb	Replace bridge over Third Fork Platte River, 0.3 mile west of Rte. F near Union Star. Project involves bridge J0605.				Engineering:	35	77	108	0	0	0
Route:	US 169					R/W:	0	5	0	0	0	0
Job No.:	1P3146					Construction:	0	0	1,146	0	0	0
Length:	0.07	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,070	State:	266	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2019	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	1,371							
County:	Dekalb	Pavement improvements in the eastbound lane from east of Grindstone Creek to Caldwell County line, and in the westbound lane from east of Rte. C to east of Caldwell County line near Cameron.				Engineering:	87	245	0	0	0	0
Route:	US 36					R/W:	0	0	0	0	0	0
Job No.:	1P0918					Construction:	0	3,079	0	0	0	0
Length:	5.90	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	2,659	State:	665	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Summer 17	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	3,411							
County:	Dekalb	Reconstruct the horizontal curve in the westbound lane 0.2 mile east of Rte. 33 near Osborn.				Engineering:	126	139	0	0	0	0
Route:	US 36					R/W:	5	0	0	0	0	0
Job No.:	1P3086					Construction:	0	1,948	0	0	0	0
Length:	0.41	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Safety	Fed:	1,878	State:	209	Local:	0					
Sec Cat:	Safety	Awd Date:	Summer 17	Anticipated Fed Cat:	Safety							
TIP #:		Future Cost:	0	Estimate Total:	2,218							

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2018-2022 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Dekalb	Pavement improvements on eastbound lanes from east of Rte. 31 to Rte. 33 (north) near Osborn.				Engineering:	50	137	0	0	0	0
Route:	US 36					R/W:	0	0	0	0	0	0
Job No.:	1P3105					Construction:	0	1,731	0	0	0	0
Length:	10.50	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,494	State:	374	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Summer 17		Anticipated Fed Cat:	NHPP						
TIP #:		Future Cost:	0		Estimate Total:	1,918						
County:	Dekalb	Guardrail improvements in the eastbound and westbound lanes within the county limits.				Engineering:	15	52	0	0	0	0
Route:	36					R/W:	0	0	0	0	0	0
Job No.:	1P3187					Construction:	0	400	0	0	0	0
Length:	0.00	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	362	State:	90	Local:	0					
Sec Cat:	Routine Maintenance	Awd Date:	Fall 17		Anticipated Fed Cat:	NHPP						
TIP #:		Future Cost:	0		Estimate Total:	467						
County:	Dekalb	Replace bridge deck over Lost Creek, 0.5 mile south of Rte. W near Maysville. Project involves bridge A1378.				Engineering:	2	1	7	16	55	0
Route:	RT A					R/W:	0	0	0	0	0	0
Job No.:	1S3136					Construction:	0	0	0	0	712	0
Length:	0.13	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	634	State:	157	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2021		Anticipated Fed Cat:	NHPP						
TIP #:		Future Cost:	0		Estimate Total:	793						
County:	Dekalb	Replace bridge over North Fork Lost Creek, 1.6 miles south of Rte. Z near Maysville. Project involves bridge T0641.				Engineering:	2	8	32	54	0	0
Route:	RT A					R/W:	0	0	5	0	0	0
Job No.:	1S3137					Construction:	0	0	0	530	0	0
Length:	0.10	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	503	State:	126	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2020		Anticipated Fed Cat:	NHPP						
TIP #:		Future Cost:	0		Estimate Total:	631						
County:	Dekalb	Replace bridge over Ervens Branch, 0.4 mile north of Rte. W near Maysville. Project involves bridge S0419.				Engineering:	17	40	26	41	0	0
Route:	RT D					R/W:	0	0	10	0	0	0
Job No.:	1S0588					Construction:	0	0	0	637	0	0
Length:	0.40	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	604	State:	150	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2020		Anticipated Fed Cat:	NHPP						
TIP #:		Future Cost:	0		Estimate Total:	771						

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2018-2022 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Dekalb	Pavement improvements from Rte. A to Rte. D near Maysville. \$470,000 District Operations funds.				Engineering:	0	52	0	0	0	0
Route:	RT W					R/W:	0	0	0	0	0	0
Job No.:	1S3202					Construction:	0	470	0	0	0	0
Length:	5.05	MPO:	N			FFOS:	0	470	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	418	State:	104	Local:	0					
Sec Cat:	Low Type Resurfacing	Awd Date:	Fall 17	Anticipated Fed Cat:	STBG							
TIP #:		Future Cost:	0			Estimate Total:	522					
County:	Gentry	Pavement improvements from 1.1 miles east of Rte. 169 to 0.5 mile west of Rte. C in Albany.				Engineering:	38	84	0	0	0	0
Route:	US 136					R/W:	0	0	0	0	0	0
Job No.:	1P3006					Construction:	0	1,088	0	0	0	0
Length:	3.86	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	937	State:	235	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 17	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0			Estimate Total:	1,210					
County:	Gentry	Replace bridge deck over Middle Fork Grand River, 0.6 mile east of Rte. YY near Gentry. Project involves bridge A0729.				Engineering:	5	1	5	33	93	0
Route:	US 169					R/W:	0	0	0	0	0	0
Job No.:	1P3106					Construction:	0	0	0	0	1,204	0
Length:	0.14	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,069	State:	267	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2021	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0			Estimate Total:	1,341					
County:	Grundy	Pavement and ADA Transition Plan improvements in Trenton from west city limits to Rte. 65. Includes work to replace pedestrian curb ramps and state owned sidewalks. \$300,000 from Statewide Transportation Alternative funds.				Engineering:	5	82	90	0	0	0
Route:	MO 6					R/W:	0	5	0	0	0	0
Job No.:	1P3144					Construction:	0	0	860	0	0	0
Length:	1.69	MPO:	N			FFOS:	0	4	296	0	0	0
Fund Cat:	Taking Care Of System	Fed:	830	State:	207	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Summer 18	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0			Estimate Total:	1,042					
County:	Harrison	Job Order Contracting for pavement repair from the Iowa State line to Rte. 6 in Daviess County near Winston.				Engineering:	0	23	0	0	0	0
Route:	IS 35					R/W:	0	0	0	0	0	0
Job No.:	0I3004D					Construction:	0	250	0	0	0	0
Length:	49.20	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	AC-State:	245	State:	28	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Spring 18	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0			Estimate Total:	273					

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2018-2022 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Harrison	Pavement improvements from Rte. 136 at Bethany to Rte. C near Pattonsburg.				Engineering:	10	22	110	474	0	0
Route:	IS 35					R/W:	0	0	0	0	0	0
Job No.:	110914					Construction:	0	0	0	6,471	0	0
Length:	14.17	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge		Fed:	6,369	State:	708	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2020	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	7,087							
County:	Harrison	Pavement improvements from Rte. N, at Eagleville, to Rte. 136 at Bethany. Excludes concrete pavement in the southbound lanes north of Bethany.				Engineering:	20	134	742	0	0	0
Route:	IS 35					R/W:	0	0	0	0	0	0
Job No.:	113017					Construction:	0	0	6,180	0	0	0
Length:	14.08	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge		AC-State:	6,350	State:	706	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 18	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	7,076							
County:	Harrison	Pavement and bridge improvements from Iowa State line to Rte. N at Eagleville, including the northbound lane bridge at the Iowa State line. Project involves bridge A2739.				Engineering:	5	473	0	0	0	0
Route:	IS 35					R/W:	0	0	0	0	0	0
Job No.:	113169					Construction:	0	4,800	0	0	0	0
Length:	7.88	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge		AC-State:	4,746	State:	527	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 17	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	5,278							
County:	Harrison	Pavement improvements from Rte. 136 to Rte. C, near Pattonsburg.				Engineering:	9	106	0	0	0	0
Route:	US 69					R/W:	0	0	0	0	0	0
Job No.:	1L1801B					Construction:	0	1,073	0	0	0	0
Length:	12.68	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		AC-State:	943	State:	236	Local:	0				
Sec Cat:	Low Type Resurfacing	Awd Date:	Fall 17	Anticipated Fed Cat:	STBG							
TIP #:		Future Cost:	0	Estimate Total:	1,188							
County:	Harrison	Replace bridge deck over Big Muddy Creek, 0.1 mile south of Rte. M. Project involves bridge N0408.				Engineering:	10	26	0	0	0	0
Route:	RT EE					R/W:	0	0	0	0	0	0
Job No.:	1S3123					Construction:	0	300	0	0	0	0
Length:	0.07	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	261	State:	65	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 17	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	336							

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2018-2022 Highway and Bridge Construction Schedule

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Harrison	Replace bridge deck over I-35, 1.3 miles west of Rte. 13 near Coffey. Project involves bridge A1919.				Engineering:	15	59	0	0	0	0
Route:	RT H					R/W:	0	0	0	0	0	0
Job No.:	1S3124					Construction:	0	720	0	0	0	0
Length:	0.13	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	623	State:	156	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 17	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	794							
County:	Harrison	Bridge painting on various bridges in Harrison, Daviess, Holt, Sullivan and Clinton Counties. Project involves bridges A1919, N0408, A1801, A1807, A1809, A1917, N0366, P0528, A1152 and A2535.				Engineering:	0	7	46	157	0	0
Route:	RT H					R/W:	0	0	0	0	0	0
Job No.:	1S3181					Construction:	0	0	0	2,228	0	0
Length:	0.90	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,950	State:	488	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2020	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	2,438							
County:	Harrison	Replace bridge over White Oak Creek, 0.4 mile west of Rte. TT near McFall. Project involves bridge P0576.				Engineering:	3	1	30	50	73	0
Route:	RT P					R/W:	0	0	0	0	0	0
Job No.:	1S3158					Construction:	0	0	0	0	850	0
Length:	0.02	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	803	State:	201	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2021	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,007							
County:	Harrison	Replace bridge over Coal Creek, 1.2 miles north of Rte. WW near Cainsville. Project involves bridge N0373.				Engineering:	10	5	5	10	46	0
Route:	RT V					R/W:	0	0	0	0	0	0
Job No.:	1S3122					Construction:	0	0	0	0	646	0
Length:	0.06	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	570	State:	142	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2021	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	722							
County:	Holt	Pavement and shoulder improvements from Rte. T, in Forest City, to Rte. 59 in Oregon.				Engineering:	5	15	35	0	0	0
Route:	MO 111					R/W:	0	0	0	0	0	0
Job No.:	1S3153					Construction:	0	0	371	0	0	0
Length:	2.48	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	337	State:	84	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Summer 18	Anticipated Fed Cat:	STBG		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	426							

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2018-2022 Highway and Bridge Construction Schedule

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Holt	Replace bridge over Penny Slough Creek, 1.2 miles west of Rte. 111 near Fortescue.				Engineering:	39	65	99	0	0	0
Route:	US 159	Project involves bridge A2584.				R/W:	0	20	0	0	0	0
Job No.:	1P3128					Construction:	0	0	1,038	0	0	0
Length:	0.10	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	977	State:	245	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2019	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,261							
County:	Holt	Replace bridge deck on bridge over I-29 near Mound City. Project involves bridge A2535.				Engineering:	10	17	48	0	0	0
Route:	US 159					R/W:	0	0	0	0	0	0
Job No.:	1S3127					Construction:	0	0	606	0	0	0
Length:	0.13	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	537	State:	134	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2019	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	681							
County:	Holt	Replace bridge deck and expansion joints in southbound lane over the Nodaway River, 0.8 mile south of Rte. 59 near Oregon. Project involves bridges A1287.				Engineering:	130	193	0	0	0	0
Route:	IS 29					R/W:	0	0	0	0	0	0
Job No.:	1I3020					Construction:	0	2,515	0	0	0	0
Length:	0.16	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	2,437	State:	271	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Summer 17	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	2,838							
County:	Holt	Paint bridges over the Nodaway River, 0.8 mile south of Rte. 59 near Oregon. Project involves bridges A1287 and G0490.				Engineering:	0	5	10	96	0	0
Route:	IS 29					R/W:	0	0	0	0	0	0
Job No.:	1I3020B					Construction:	0	0	0	1,406	0	0
Length:	0.17	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	AC-State:	1,364	State:	153	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2020	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,517							
County:	Holt	Pavement and shoulder improvements from Rte. W to Rte. 118 at Mound City.				Engineering:	293	576	0	0	0	0
Route:	IS 29					R/W:	0	0	0	0	0	0
Job No.:	1I3093					Construction:	0	7,323	0	0	0	0
Length:	15.24	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	AC-State:	7,110	State:	789	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Summer 17	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	8,192							

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Holt	Replace bridge decks in the northbound and southbound lanes over Kimsey Creek and Rte. E near Mound City. Project involves twin bridges A1770 and A1771.				Engineering:	22	26	65	300	0	0
Route:	IS 29					R/W:	0	0	0	0	0	0
Job No.:	113099					Construction:	0	0	0	4,031	0	0
Length:	0.32	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge		Fed:	3,979	State:	443	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2020	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	4,444							
County:	Holt	Bridge painting over Davis Creek, 0.2 mile south of Rte. 118 near Mound City. Project involves twin bridges A1767.				Engineering:	9	1	1	28	0	0
Route:	IS 29					R/W:	0	0	0	0	0	0
Job No.:	1P3023B					Construction:	0	0	0	396	0	0
Length:	0.04	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		AC-State:	383	State:	43	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	2020	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	435							
County:	Holt	Replace bridge over Davis Creek, 0.1 mile west of Mound City. Project involves bridge H0670.				Engineering:	48	48	0	0	0	0
Route:	US 59					R/W:	5	0	0	0	0	0
Job No.:	1S0605					Construction:	0	495	0	0	0	0
Length:	0.05	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	434	State:	109	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 17	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	596							
County:	Holt	Section 14 Streambank protection project with the Corps of Engineers, on the Nodaway River 0.2 miles east of Maitland. Corps to design and administer project. Cost represents MoDOT's share. Near bridge A1252.				Engineering:	40	7	1	0	0	0
Route:	RT A					R/W:	0	10	0	0	0	0
Job No.:	1S3180					Construction:	0	0	350	0	0	0
Length:	0.07	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		AC-State:	295	State:	73	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	N/A	Anticipated Fed Cat:	STBG							
TIP #:		Future Cost:	0	Estimate Total:	408							
County:	Holt	Replace bridge deck over I-29 near Oregon. Project involves bridge A1834.				Engineering:	9	1	5	27	74	0
Route:	RT B					R/W:	0	0	0	0	0	0
Job No.:	1S3061					Construction:	0	0	0	0	977	0
Length:	0.10	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	868	State:	216	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2021	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	1,093							

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2018-2022 Highway and Bridge Construction Schedule

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Linn	Preventive maintenance on bridge in the eastbound lane over Higgins Drainage Ditch, 1.6 miles west of Rte. 130 near Laclede. Project involves bridge A3254. \$150,000 District Operations funds.				Engineering:	0	15	0	0	0	0
Route:	US 36					R/W:	0	0	0	0	0	
Job No.:	1P3219					Construction:	0	150	0	0	0	
Length:	0.07	MPO:	N		FFOS:	0	150	0	0	0		
Fund Cat:	Taking Care Of System	AC-State:	132	State:	33	Local:	0		Payments:	0	0	0
Sec Cat:	Preventive Maint	Awd Date:	Fall 17	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	165							
County:	Linn	Shoulder improvements in the westbound lane from west of West Yellow Creek to west of Mussel Fork Creek, near Bucklin.				Engineering:	36	113	0	0	0	
Route:	US 36					R/W:	0	0	0	0	0	
Job No.:	2P2210					Construction:	0	1,500	0	0	0	
Length:	9.90	MPO:	N		FFOS:	0	0	0	0	0		
Fund Cat:	Taking Care Of System	AC-State:	1,290	State:	323	Local:	0		Payments:	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	Summer 17	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	1,649							
County:	Linn	Section 14 streambank protection project with the Corps of Engineers near Locust Creek, 0.5 mile west of Rte. 5 near Browning. Corps to design and administer project. Cost represents MoDOT's share. Payment to Corp for design work. Near bridge A2098.				Engineering:	15	1	0	0	0	
Route:	RT MM					R/W:	20	0	0	0	0	
Job No.:	1S3079					Construction:	0	300	0	0	0	
Length:	0.13	MPO:	N		FFOS:	0	0	0	0	0		
Fund Cat:	Flexible & Other	Fed:	241	State:	60	Local:	0		Payments:	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	N/A	Anticipated Fed Cat:	STBG							
TIP #:		Future Cost:	0	Estimate Total:	336							
County:	Livingston	Replace bridge deck over the Thompson River, 0.9 mile east of Rte. Y, near Chillicothe. Project involves bridge A1376.				Engineering:	3	24	84	218	0	
Route:	MO 190					R/W:	0	0	0	0	0	
Job No.:	1S3156					Construction:	0	0	0	3,183	0	
Length:	0.21	MPO:	N		FFOS:	0	0	0	0	0		
Fund Cat:	Taking Care Of System	Fed:	2,807	State:	702	Local:	0		Payments:	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	2020	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	3,512							
County:	Livingston	Replace bridge deck over the Grand River, 1.3 miles south of Rte. 36 near Chillicothe. Project involves bridge A1249.				Engineering:	6	48	96	291	0	
Route:	US 65					R/W:	0	0	0	0	0	
Job No.:	1P3114					Construction:	0	0	0	4,244	0	
Length:	0.29	MPO:	N		FFOS:	0	0	0	0	0		
Fund Cat:	Taking Care Of System	Fed:	3,743	State:	936	Local:	0		Payments:	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	2020	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	4,685							

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2018-2022 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: Livingston	Pavement improvements from Rte. 190 to Rte. 36 in Chillicothe. Project includes improvements to pedestrian crossings at various intersections.					Engineering:	9	70	109	0	0	0
Route: US 65						R/W:	0	0	0	0	0	0
Job No.: 2P2217						Construction:	0	0	1,030	0	0	0
Length: 3.14	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 967		State: 242	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 18	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 1,218										
County: Livingston	Pavement improvements from Rte. 65 to Rte. 139 near Hale.					Engineering:	15	52	0	0	0	0
Route: RT H						R/W:	0	0	0	0	0	0
Job No.: 1L1801E						Construction:	0	687	0	0	0	0
Length: 8.01	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 592		State: 147	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Low Type Resurfacing	Awd Date: Fall 17	Anticipated Fed Cat: STBG										
TIP #:	Future Cost: 0	Estimate Total: 754										
County: Mercer	Replace bridge over Big Muddy Creek, 2.9 miles east of Rte. 65 near Princeton. Project involves bridge H0953.					Engineering:	118	133	0	0	0	0
Route: US 136						R/W:	5	0	0	0	0	0
Job No.: 1P3100						Construction:	0	1,304	0	0	0	0
Length: 0.10	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,150		State: 287	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Fall 17	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 1,560										
County: Mercer	Pavement treatment from Iowa State line to Rte. 190, in Chillicothe, and from Rte. 36 the Missouri River. Project includes Mercer, Grundy, Livingston and Carroll Counties.					Engineering:	27	303	0	0	0	0
Route: US 65						R/W:	0	0	0	0	0	0
Job No.: 1P3185						Construction:	0	3,500	0	0	0	0
Length: 97.77	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 3,042		State: 761	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Winter 18	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 3,830										
County: Mercer	Replace bridge deck over Branch of Weldon Fork Creek, 3.5 miles west of Rte. 65, near Mercer. Project involves bridge N0855.					Engineering:	3	1	2	8	24	0
Route: RT BB						R/W:	0	0	0	0	0	0
Job No.: 1S3161						Construction:	0	0	0	0	315	0
Length: 0.02	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 280		State: 70	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2021	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 353										

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Mercer	Pavement improvements from Rte. 65, near Princeton, to Rte. 6 near Milan.				Engineering:	0	15	54	0	0	0
Route:	RT E					R/W:	0	0	0	0	0	0
Job No.:	1S3191					Construction:	0	0	721	0	0	0
Length:	31.42	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	632	State:	158	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Fall 18		Anticipated Fed Cat:	STBG						
TIP #:		Future Cost:	0			Estimate Total:	790					
County:	Nodaway	Pavement and shoulder improvements from Iowa State line to Rte. 71 near Maryville.				Engineering:	0	81	199	0	0	0
Route:	MO 148					R/W:	0	0	0	0	0	0
Job No.:	1P3010					Construction:	0	0	2,472	0	0	0
Length:	14.40	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	2,202	State:	550	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 18		Anticipated Fed Cat:	STBG						
TIP #:		Future Cost:	0			Estimate Total:	2,752					
County:	Nodaway	Replace bridge over Florida Creek, 0.7 mile west of Rte. AB near Maryville. Project involves bridge S0920.				Engineering:	48	27	47	64	0	0
Route:	MO 46					R/W:	0	0	5	0	0	0
Job No.:	1S0447					Construction:	0	0	0	786	0	0
Length:	0.10	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	744	State:	185	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2020		Anticipated Fed Cat:	NHPP						
TIP #:		Future Cost:	0			Estimate Total:	977					
County:	Nodaway	Replace bridge over White Cloud Creek, 2.3 miles east of Rte. AB near Maryville. Project involves bridge S0922.				Engineering:	12	30	52	67	0	0
Route:	MO 46					R/W:	0	0	5	0	0	0
Job No.:	1S0616					Construction:	0	0	0	813	0	0
Length:	0.10	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	774	State:	193	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2020		Anticipated Fed Cat:	NHPP						
TIP #:		Future Cost:	0			Estimate Total:	979					
County:	Nodaway	Replace bridge over Big Slough Creek, 0.8 mile west of Rte. AB near Maryville. Project involves bridge S0919.				Engineering:	5	26	44	56	0	0
Route:	MO 46					R/W:	0	0	9	0	0	0
Job No.:	1S3138					Construction:	0	0	0	674	0	0
Length:	0.10	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	648	State:	161	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2020		Anticipated Fed Cat:	NHPP						
TIP #:		Future Cost:	0			Estimate Total:	814					

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: Nodaway	Route: MO 46	Job No.: 1S3139	Replace bridge over stream, 3.2 miles east of Rte. AB near Maryville. Project involves bridge S0921.			Engineering:	5	21	37	58	0	0
Length: 0.10	MPO: N	Fund Cat: Taking Care Of System	Fed: 688	State: 172	Local: 0	R/W:	0	0	5	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2020	Anticipated Fed Cat: NHPP	TIP #: Future Cost: 0 Estimate Total: 865			Construction:	0	0	0	739	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Nodaway	Route: MO 46	Job No.: 1S3172	Pavement and shoulder improvements from Rte. 136, at Ravenwood, to Rte. 169 in Grant City.			Engineering:	2	97	361	0	0	0
Length: 24.18	MPO: N	Fund Cat: Taking Care Of System	AC-State: 4,215	State: 1,053	Local: 0	R/W:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 18	Anticipated Fed Cat: STBG	TIP #: Future Cost: 0 Estimate Total: 5,270			Construction:	0	0	4,810	0	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Nodaway	Route: US 71	Job No.: 1P3182	Installation of traffic signals and geometric improvements at intersection of Rte. 71 and Bus. 71 in Maryville. \$158,000 District Operations funds.			Engineering:	9	12	0	0	0	0
Length: 0.04	MPO: N	Fund Cat: Taking Care Of System	AC-State: 136	State: 34	Local: 0	R/W:	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: Summer 17	Anticipated Fed Cat: NHPP	TIP #: Future Cost: 0 Estimate Total: 179			Construction:	0	158	0	0	0	0
						FFOS:	0	158	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Putnam	Route: MO 129	Job No.: 1P3168	Pavement improvements from Rte. 136 to Rte. 6 in Green City.			Engineering:	2	2	30	111	0	0
Length: 19.94	MPO: N	Fund Cat: Taking Care Of System	Fed: 1,340	State: 334	Local: 0	R/W:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: 2020	Anticipated Fed Cat: STBG	TIP #: Future Cost: 0 Estimate Total: 1,676			Construction:	0	0	0	1,531	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Putnam	Route: US 136	Job No.: 1P3067	Replace bridge over West Locust Creek, 1 mile west of Rte. E near Unionville. Project involves bridge J0406.			Engineering:	125	203	0	0	0	0
Length: 0.13	MPO: N	Fund Cat: Taking Care Of System	Fed: 1,557	State: 388	Local: 0	R/W:	0	5	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 18	Anticipated Fed Cat: NHPP	TIP #: Future Cost: 0 Estimate Total: 2,070			Construction:	0	1,737	0	0	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0

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2018-2022 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Putnam	Replace bridge deck over Brush Creek, 0.6 mile west of Rte. F near Livonia. Project involves bridge H0440.				Engineering:	5	10	26	0	0	0
Route:	US 136					R/W:	0	0	0	0	0	0
Job No.:	1P3152					Construction:	0	0	309	0	0	0
Length:	0.02	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	276	State:	69	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2019	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	350							
County:	Putnam	Replace bridge over Elm Branch, 1.1 miles east of Rte. 139 near Lucerne. Project involves bridge J0400.				Engineering:	66	85	0	0	0	0
Route:	US 136					R/W:	0	1	0	0	0	0
Job No.:	2P2186					Construction:	0	815	0	0	0	0
Length:	0.13	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	721	State:	180	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 18	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	967							
County:	Putnam	Pavement and ADA Transition Plan improvements from the Iowa State line to Rte. 6 in Sullivan County. Project includes pedestrian improvements in Newtown. \$300,000 from Statewide Transportation Alternatives funds.				Engineering:	105	257	0	0	0	0
Route:	MO 139					R/W:	0	6	0	0	0	0
Job No.:	1L1800					Construction:	0	3,058	0	0	0	0
Length:	32.81	MPO:	N			FFOS:	0	300	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	2,657	State:	664	Local:	0					
Sec Cat:	Low Type Resurfacing	Awd Date:	Winter 18	Anticipated Fed Cat:	STBG		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	3,426							
County:	Putnam	Replace bridge deck over North Blackbird Creek, 2.6 miles south of Rte. 129 near Unionville. Project involves bridge P0834.				Engineering:	3	1	2	7	21	0
Route:	RT Y					R/W:	0	0	0	0	0	0
Job No.:	1S3163					Construction:	0	0	0	0	275	0
Length:	0.02	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	246	State:	60	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2021	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	309							
County:	Sullivan	Pavement improvements from Rte. 6 to Rte. H, near Green City.				Engineering:	10	47	0	0	0	0
Route:	MO 129					R/W:	0	0	0	0	0	0
Job No.:	1L1801C					Construction:	0	586	0	0	0	0
Length:	7.71	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	507	State:	126	Local:	0					
Sec Cat:	Low Type Resurfacing	Awd Date:	Fall 17	Anticipated Fed Cat:	STBG		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	643							

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2018-2022 Highway and Bridge Construction Schedule

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Sullivan	Replace bridge over Newtown Branch, 0.6 mile south of Rte. EE near Newtown. Project involves bridge S0583.				Engineering:	45	52	90	0	0	0
Route:	MO 139					R/W:	0	5	0	0	0	0
Job No.:	2S2176					Construction:	0	0	904	0	0	0
Length:	0.20	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	841	State:	210	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 18	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,096							
County:	Sullivan	Replace bridge over West Yellow Creek, 0.5 mile east of Rte. P near Milan. Project involves bridge L0796.				Engineering:	21	41	54	0	0	0
Route:	MO 6					R/W:	0	5	0	0	0	0
Job No.:	1P3077					Construction:	0	0	721	0	0	0
Length:	0.10	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	657	State:	164	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Summer 18	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	842							
County:	Sullivan	Replace bridge over West Locust Creek, 1.3 miles west of Rte. Z near Humphreys. Project involves bridge J0379.				Engineering:	51	97	160	0	0	0
Route:	MO 6					R/W:	0	9	0	0	0	0
Job No.:	2P0470					Construction:	0	0	1,442	0	0	0
Length:	0.10	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,367	State:	341	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2019	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,759							
County:	Sullivan	Replace bridge deck over Rooks Branch, 4.4 miles north of Rte. OO near Milan. Project involves bridge P0528.				Engineering:	5	10	17	0	0	0
Route:	RT BB					R/W:	0	0	0	0	0	0
Job No.:	1S3151					Construction:	0	0	180	0	0	0
Length:	0.14	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	166	State:	41	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2019	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	212							
County:	Sullivan	Replace bridge deck over Medicine Creek, 0.5 mile east of Rte. 139 near Newtown. Project involves bridge N0448.				Engineering:	5	11	32	0	0	0
Route:	RT EE					R/W:	0	0	0	0	0	0
Job No.:	1S3148					Construction:	0	0	380	0	0	0
Length:	0.04	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	339	State:	84	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2019	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	428							

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Sullivan	Pavement and ADA Transition Plan improvements from Rte. O to Rte. 11 in Brookfield. Project includes updating pedestrian curb ramps in Brookfield. \$30,000 from Statewide Transportation Alternatives funds.				Engineering:	2	30	102	0	0	0
Route:	RT M					R/W:	0	3	0	0	0	0
Job No.:	1S3167					Construction:	0	0	1,350	0	0	0
Length:	18.32	MPO:	N			FFOS:	0	0	30	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,188	State:	297	Local:	0					
Sec Cat:	Low Type Resurfacing	Awd Date:	2019	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,487							
County:	Sullivan	Replace bridge over East Medicine Creek Drainage Ditch, 0.2 mile east of Rte. 139 near Osgood. Project involves bridge P0956.				Engineering:	2	13	57	114	0	0
Route:	RT PP					R/W:	0	0	5	0	0	0
Job No.:	1S3140					Construction:	0	0	0	1,234	0	0
Length:	0.12	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,138	State:	285	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2020	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,425							
County:	Sullivan	Replace bridge deck over West Fork Locust Creek, near Harris. Project involves bridge N0366.				Engineering:	5	15	18	0	0	0
Route:	RT ZZ					R/W:	0	0	0	0	0	0
Job No.:	1S3149					Construction:	0	0	221	0	0	0
Length:	0.03	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	203	State:	51	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2019	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	259							
County:	Various	Safety projects at various locations in the Northwest District. \$844,000 from Statewide Open Container funds.				Engineering:	0	0	0	59	0	0
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	0P3020B					Construction:	0	0	0	895	0	0
Length:	0.00	MPO:	N			FFOS:	0	0	0	844	0	0
Fund Cat:	Safety	Fed:	858	State:	96	Local:	0					
Sec Cat:	Safety	Awd Date:	2020	Anticipated Fed Cat:	Safety	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	954							
County:	Various	Safety projects at various locations in the Northwest District. \$738,000 from Statewide Open Container funds.				Engineering:	0	0	0	0	52	0
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	0P3021B					Construction:	0	0	0	0	806	0
Length:	0.00	MPO:	N			FFOS:	0	0	0	0	738	0
Fund Cat:	Safety	Fed:	772	State:	86	Local:	0					
Sec Cat:	Safety	Awd Date:	2021	Anticipated Fed Cat:	Safety	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	858							

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2018-2022 Highway and Bridge Construction Schedule

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: Various	Route: Various	Safety projects at various locations in the Northwest District. \$738,000 from Statewide Open Container funds.				Job No.: 0P3022B	Engineering:	0	0	0	0	52
Length: 0.00	MPO: N						R/W:	0	0	0	0	0
Fund Cat: Safety		Fed: 795	State: 88	Local: 0		Construction:	0	0	0	0	831	
Sec Cat: Safety	Awd Date: 2022	Anticipated Fed Cat: Safety				FFOS:	0	0	0	0	738	
TIP #:	Future Cost: 0	Estimate Total: 883				Payments:	0	0	0	0	0	
County: Various	Route: Various	ADA Transition Plan improvements at various locations in the Northwest District. \$260,000 from Statewide Transportation Alternatives funds.				Job No.: 0S3018B	Engineering:	0	0	18	0	0
Length: 0.00	MPO: N						R/W:	0	0	0	0	0
Fund Cat: Taking Care Of System		Fed: 228	State: 58	Local: 0		Construction:	0	0	268	0	0	
Sec Cat: N- Ada Trans	Awd Date: 2019	Anticipated Fed Cat: STBG				FFOS:	0	0	260	0	0	
TIP #:	Future Cost: 0	Estimate Total: 286				Payments:	0	0	0	0	0	
County: Various	Route: Various	ADA Transition Plan improvements at various locations in the Northwest District. \$909,000 from Statewide Transportation Alternatives funds.				Job No.: 0S3019B	Engineering:	0	0	0	0	0
Length: 0.00	MPO: N						R/W:	0	0	0	0	0
Fund Cat: Taking Care Of System		Fed: 749	State: 187	Local: 0		Construction:	0	0	936	0	0	
Sec Cat: N- Ada Trans	Awd Date: 2019	Anticipated Fed Cat: STBG				FFOS:	0	0	909	0	0	
TIP #:	Future Cost: 0	Estimate Total: 936				Payments:	0	0	0	0	0	
County: Various	Route: Various	ADA Transition Plan improvements at various locations in the Northwest District. \$779,000 from Statewide Transportation Alternatives funds.				Job No.: 0S3020B	Engineering:	0	0	0	55	0
Length: 0.00	MPO: N						R/W:	0	0	0	0	0
Fund Cat: Taking Care Of System		Fed: 705	State: 176	Local: 0		Construction:	0	0	0	826	0	
Sec Cat: N- Ada Trans	Awd Date: 2020	Anticipated Fed Cat: STBG				FFOS:	0	0	0	779	0	
TIP #:	Future Cost: 0	Estimate Total: 881				Payments:	0	0	0	0	0	
County: Various	Route: Various	ADA Transition Plan improvements at various locations in the Northwest District. \$875,000 from Statewide Transportation Alternatives funds.				Job No.: 0S3021B	Engineering:	0	0	0	0	61
Length: 0.00	MPO: N						R/W:	0	0	0	0	0
Fund Cat: Taking Care Of System		Fed: 814	State: 203	Local: 0		Construction:	0	0	0	0	956	
Sec Cat: N- Ada Trans	Awd Date: 2021	Anticipated Fed Cat: STBG				FFOS:	0	0	0	0	875	
TIP #:	Future Cost: 0	Estimate Total: 1,017				Payments:	0	0	0	0	0	

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Various	ADA Transition Plan improvements at various locations in the Northwest District.				Engineering:	0	0	0	0	0	61
Route:	Various	\$875,000 from Statewide Transportation Alternatives funds.				R/W:	0	0	0	0	0	0
Job No.:	0S3022B					Construction:	0	0	0	0	0	985
Length:	0.00	MPO:	N			FFOS:	0	0	0	0	0	875
Fund Cat:	Taking Care Of System	Fed:	837	State:	209	Local:	0					
Sec Cat:	N- Ada Trans	Awd Date:	2022	Anticipated Fed Cat:	STBG		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,046							
County:	Various	Job Order Contracting for guard cable and guardrail repair at various major route locations in the Northwest District.				Engineering:	0	29	0	0	0	0
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	1P3126					Construction:	0	350	0	0	0	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	303	State:	76	Local:	0					
Sec Cat:	Routine Maintenance	Awd Date:	Spring 18	Anticipated Fed Cat:	STBG		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	379							
County:	Various	Bridge improvements on various routes in the Northwest District.				Engineering:	0	4	30	113	0	0
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	1P3194					Construction:	0	0	0	1,591	0	0
Length:	0.00	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,390	State:	348	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2020	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,738							
County:	Various	Job Order Contracting for guardrail and guard cable repair on various major route locations in the Northwest District.				Engineering:	0	5	30	0	0	0
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	1P3198					Construction:	0	0	361	0	0	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	317	State:	79	Local:	0					
Sec Cat:	Routine Maintenance	Awd Date:	2019	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	HE-2018-02	Future Cost:	0	Estimate Total:	396							
County:	Various	Pavement improvements on various routes in the Northwest District.				Engineering:	0	14	84	282	0	0
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	1S3195					Construction:	0	0	0	3,713	0	0
Length:	0.00	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	3,274	State:	819	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2020	Anticipated Fed Cat:	STBG		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	4,093							

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2018-2022 Highway and Bridge Construction Schedule

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	
County:	Worth	Replace bridge over the Middle Fork Grand River, 0.5 mile north of Rte. W near Gentry.				Engineering:	10	58	122	149	0	0
Route:	RT YY	Project involves bridge H0617.				R/W:	0	0	8	0	0	0
Job No.:	1S3134					Construction:	0	0	0	1,708	0	0
Length:	0.14	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,635	State:	410	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2020	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	2,055							

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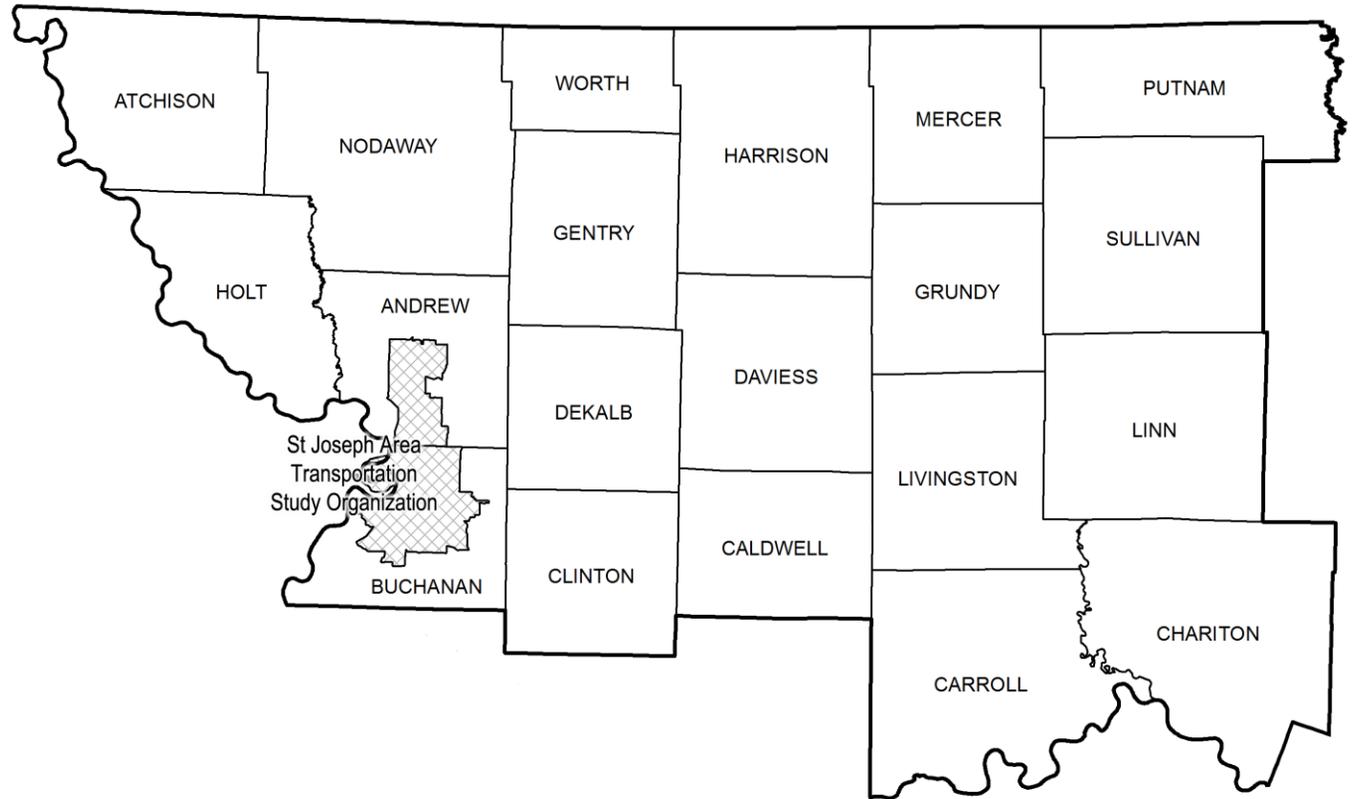
2018-2022 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
FFOS:	0	4,401	2,170	1,623	1,613	1,613
Total R/W:	46	170	62	5	0	0
Total Construction:	0	68,144	65,224	70,815	9,522	1,816
Paybacks:	0	0	0	0	0	0
Sub-Total:	46	68,314	65,286	70,820	9,522	1,816
Total Engineering:	3,218	9,308	7,715	5,621	711	113
Grand Total:	3,264	77,622	73,001	76,441	10,233	1,929
		2018	2019	2020	2021	2022
State	12,687	13,729	12,294	1,960	297	
AC-State	42,144	14,398	19,608	0	0	
Local	0	0	0	0	0	
Sub-total State	54,831	28,127	31,902	1,960	297	
Federal						
Sub-total Federal	22,791	44,874	44,539	8,273	1,632	
Grand Total	77,622	73,001	76,441	10,233	1,929	

Project Count: 141

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



MoDOT's Northwest District

PAYMENT PROJECTS



2018-2022 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Buchanan	Payback from the Economic Development program to Buchanan County Agri-Business Center Board in SFY 2021 for the design, engineering and right of way for project 1P3035.				Engineering:	0	0	0	0	1	0
Route:	US 36					R/W:	0	0	0	0	0	0
Job No.:	1P3035Z					Construction:	0	0	0	0	0	0
Length:	0.50	MPO:	Y			FFOS:	0	0	0	0	357	0
Fund Cat:	Flexible & Other	Fed:	0	State:	358	Local:	0					
Sec Cat:	Regional	Awd Date:	N/A	Anticipated Fed Cat:	State	Payments:	0	0	0	0	357	0
TIP #:		Future Cost:	0	Estimate Total:	358							
County:	Various	On-call work zone enforcement at various locations in the Northwest District.				Engineering:	0	1	0	0	0	0
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	1P3174					Construction:	0	0	0	0	0	0
Length:	0.00	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Safety	Fed:	46	State:	5	Local:	0					
Sec Cat:	Safety	Awd Date:	N/A	Anticipated Fed Cat:	Safety	Payments:	0	50	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	51							
County:	Various	On-call work zone enforcement at various locations in the Northwest District.				Engineering:	0	0	2	0	0	0
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	1P3200					Construction:	0	0	0	0	0	0
Length:	0.00	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Safety	Fed:	47	State:	5	Local:	0					
Sec Cat:	Safety	Awd Date:	N/A	Anticipated Fed Cat:	Safety	Payments:	0	0	50	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	52							
County:	Various	Payback beginning in SFY 2008 for Safe and Sound bridges in the Northwest District.				Engineering:	0	0	0	0	0	0
Route:	Various					R/W:	169	0	0	0	0	0
Job No.:	5B08000					Construction:	0	0	0	0	0	0
Length:	0.00	MPO:	Y			FFOS:	169	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	0	State:	43,615	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	N/A	Anticipated Fed Cat:	State	Payments:	53,908	8,723	8,723	8,723	8,723	8,723
TIP #:	BR-33	Future Cost:	75,001 - 100,000	Estimate Total:	97,692							

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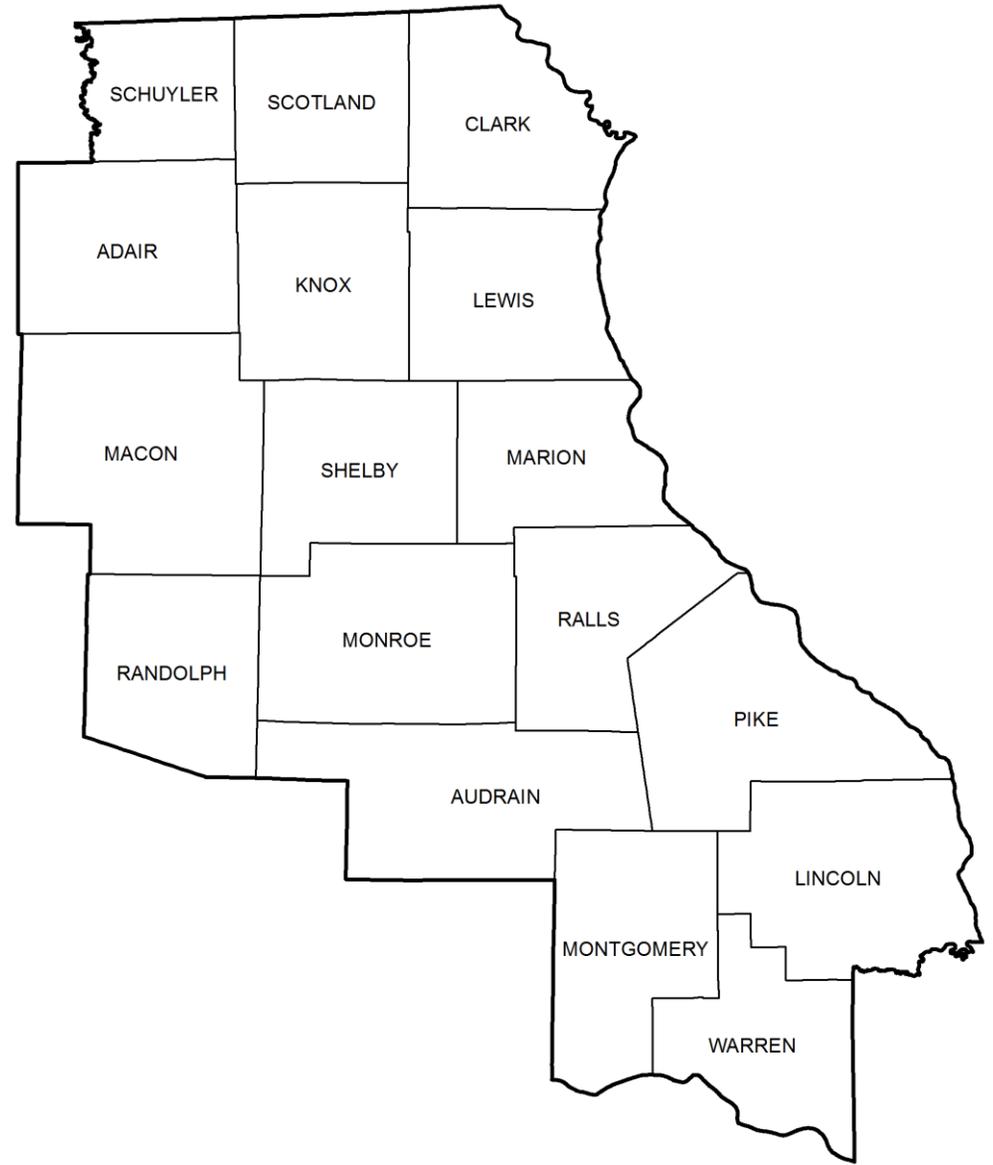
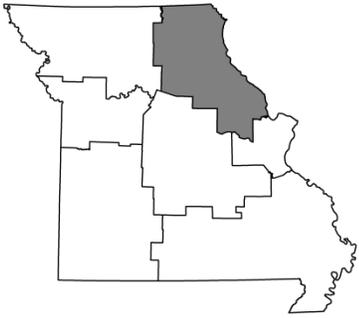
2018-2022 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
FFOS:	169	0	0	0	357	0
Total R/W:	169	0	0	0	0	0
Total Construction:	0	0	0	0	0	0
Paybacks:	53,908	8,773	8,773	8,723	9,080	8,723
Sub-Total:	54,077	8,773	8,773	8,723	9,080	8,723
Total Engineering:	0	1	2	0	1	0
Grand Total:	54,077	8,774	8,775	8,723	9,081	8,723
		2018	2019	2020	2021	2022
State	8,728	8,728	8,723	9,081	8,723	
AC-State	0	0	0	0	0	
Local	0	0	0	0	0	
Sub-total State	8,728	8,728	8,723	9,081	8,723	
Federal						
Sub-total Federal	46	47	0	0	0	
Grand Total	8,774	8,775	8,723	9,081	8,723	

Project Count: 4

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



MoDOT's Northeast District



2018-2022 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: Adair	Pavement improvements from the Chariton River near Novinger to Rte. 129 in Green City in Sullivan County. \$732,000 Open Container funds.					Engineering:	5	10	273	0	0	0
Route: MO 6						R/W:	0	0	0	0	0	0
Job No.: 2P3132						Construction:	0	0	3,362	0	0	0
Length: 15.00	MPO: N					FFOS:	0	0	732	0	0	0
Fund Cat: Taking Care Of System					Fed: 2,916	State: 729	Local: 0					
Sec Cat: Thin Lift Overlay	Awd Date: Fall 18	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 3,650			Payments:	0	0	0	0	0	0	0
County: Adair	Pavement improvements on southbound lanes 1.5 miles north of Rte. 156 to 1.3 miles south of Rte. M in Macon County and on northbound lanes 1.8 miles north of Rte. 156 to 2.6 miles north of Rte. KK near Kirksville.					Engineering:	2	425	0	0	0	0
Route: US 63						R/W:	0	0	0	0	0	0
Job No.: 2P3131						Construction:	0	3,963	0	0	0	0
Length: 19.71	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					AC-State: 3,510	State: 878	Local: 0					
Sec Cat: Thin Lift Overlay	Awd Date: Winter 18	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 4,390			Payments:	0	0	0	0	0	0	0
County: Audrain	Pavement and shoulder improvements from Rte. 54 south junction to 0.2 mile north of Rte. B near Montgomery City. \$1,819,000 Open Container funds.					Engineering:	7	626	0	0	0	0
Route: MO 19						R/W:	0	0	0	0	0	0
Job No.: 2P3101						Construction:	0	5,869	0	0	0	0
Length: 15.90	MPO: N					FFOS:	0	1,819	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 5,195	State: 1,300	Local: 0					
Sec Cat: Thin Lift Overlay	Awd Date: Fall 17	Anticipated Fed Cat: STBG										
TIP #:	Future Cost: 0	Estimate Total: 6,502			Payments:	0	0	0	0	0	0	0
County: Audrain	Pavement improvements from 0.2 mile north of Rte. J to 0.1 mile south of Rte. BB near Laddonia.					Engineering:	2	2	2	185	0	0
Route: MO 19						R/W:	0	0	0	0	0	0
Job No.: 2P3153						Construction:	0	0	0	2,300	0	0
Length: 8.47	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					AC-State: 1,992	State: 497	Local: 0					
Sec Cat: Thin Lift Overlay	Awd Date: 2020	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 2,491			Payments:	0	0	0	0	0	0	0
County: Audrain	Pavement improvements from 0.1 mile west of Rte. E near Mexico to Rte. F in Boone County.					Engineering:	2	2	2	117	0	0
Route: MO 22						R/W:	0	0	0	0	0	0
Job No.: 2P3095						Construction:	0	0	0	1,666	0	0
Length: 17.66	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 1,430	State: 357	Local: 0					
Sec Cat: Preventive Maint	Awd Date: 2020	Anticipated Fed Cat: STBG										
TIP #:	Future Cost: 0	Estimate Total: 1,789			Payments:	0	0	0	0	0	0	0

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2018-2022 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Audrain	Pavement improvements from Rte. 19 north junction to 0.1 mile east of Rte. U in Pike County near Curryville.				Engineering:	5	100	492	0	0	0
Route:	US 54					R/W:	0	0	0	0	0	0
Job No.:	2P3135					Construction:	0	0	5,708	0	0	0
Length:	20.14	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	5,040	State:	1,260	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 18	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	6,305							
County:	Audrain	Intersection improvements at Rte. 19 north junction (Basinger Corner), north of Laddonia. \$939,000 Open Container funds.				Engineering:	10	20	100	241	0	0
Route:	US 54					R/W:	0	0	206	0	0	0
Job No.:	2P3156					Construction:	0	0	0	2,489	0	0
Length:	1.90	MPO:	N			FFOS:	0	0	0	939	0	0
Fund Cat:	Safety	Fed:	2,750	State:	306	Local:	0					
Sec Cat:	Safety	Awd Date:	2020	Anticipated Fed Cat:	Safety							
TIP #:		Future Cost:	0	Estimate Total:	3,066							
County:	Audrain	Intersection improvements at Rte. 19 south junction (Scott's Corner), south of Laddonia.				Engineering:	10	67	154	0	0	0
Route:	US 54					R/W:	0	5	0	0	0	0
Job No.:	2P3157					Construction:	0	0	1,261	0	0	0
Length:	1.50	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Safety	Fed:	1,339	State:	148	Local:	0					
Sec Cat:	Safety	Awd Date:	2019	Anticipated Fed Cat:	Safety							
TIP #:		Future Cost:	0	Estimate Total:	1,497							
County:	Audrain	Pavement improvements on eastbound and westbound lanes from Callaway County line to 0.3 mile south of Rtes. 15 and 22 interchange at Mexico.				Engineering:	0	62	0	0	0	0
Route:	US 54					R/W:	0	0	0	0	0	0
Job No.:	2P3174					Construction:	0	740	0	0	0	0
Length:	3.67	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	642	State:	160	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 17	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	802							
County:	Audrain	Pedestrian and ADA Transition Plan improvements on Rtes. 54, F, W and V in Vandalia and Rte. 54 in Curryville. \$287,000 Statewide Transportation Alternatives funds.				Engineering:	0	49	43	0	0	0
Route:	US 54					R/W:	0	30	0	0	0	0
Job No.:	2P3217					Construction:	0	0	339	0	0	0
Length:	1.02	MPO:	N			FFOS:	0	24	263	0	0	0
Fund Cat:	Taking Care Of System	Fed:	368	State:	93	Local:	0					
Sec Cat:	N- Ada Trans	Awd Date:	Fall 18	Anticipated Fed Cat:	STBG							
TIP #:		Future Cost:	0	Estimate Total:	461							

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2018-2022 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Audrain	Replace bridge over Littleby Creek 0.2 mile west of Rte. O near Rush Hill. Project involves bridge K0793.				Engineering:	66	148	0	0	0	0
Route:	RT J					R/W:	0	2	0	0	0	0
Job No.:	2S3004					Construction:	0	868	0	0	0	0
Length:	0.09	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	815	State:	203	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 18		Anticipated Fed Cat:	NHPP						
TIP #:		Future Cost:	0			Estimate Total:	1,084					
County:	Clark	Pavement improvements on southbound lanes from Fox River in Clark County to 1.2 miles north of Rte. B in Lewis County near Canton (seven disconnected sections) and from Iowa State line to Rte. 27 interchange in Clark County.				Engineering:	3	269	0	0	0	0
Route:	US 61					R/W:	0	0	0	0	0	0
Job No.:	2P3151					Construction:	0	3,270	0	0	0	0
Length:	16.27	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	2,831	State:	708	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Winter 18		Anticipated Fed Cat:	NHPP						
TIP #:		Future Cost:	0			Estimate Total:	3,542					
County:	Clark	Bridge improvements over South Wyaconda River 2.6 miles south of Rte. 136 near Wyaconda. Project involves bridge S0128.				Engineering:	20	18	164	0	0	0
Route:	RT A					R/W:	0	0	0	0	0	0
Job No.:	2S3141					Construction:	0	0	966	0	0	0
Length:	0.08	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	918	State:	230	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2019		Anticipated Fed Cat:	NHPP						
TIP #:		Future Cost:	0			Estimate Total:	1,168					
County:	Clark	Replace bridge over Honey Creek 1.3 miles west of Rte. 81 near Kahoka. Project involves bridge R0505.				Engineering:	50	80	0	0	0	0
Route:	RT Y					R/W:	0	2	0	0	0	0
Job No.:	2S3122					Construction:	0	515	0	0	0	0
Length:	0.10	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	478	State:	119	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 18		Anticipated Fed Cat:	STBG						
TIP #:		Future Cost:	0			Estimate Total:	647					
County:	Knox	Pavement improvements from Rte. 6 north junction at Edina to Rte. 168 at Shelbyville in Shelby County.				Engineering:	4	2	2	203	0	0
Route:	MO 15					R/W:	0	0	0	0	0	0
Job No.:	2P3103					Construction:	0	0	0	2,860	0	0
Length:	32.04	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	2,454	State:	613	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2020		Anticipated Fed Cat:	STBG						
TIP #:		Future Cost:	0			Estimate Total:	3,071					

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2018-2022 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Lewis	Pavement treatment from Rte. 6 to Rte. B in Canton (two disconnected sections).				Engineering:	0	1	1	30	0	0
Route:	MO 16					R/W:	0	0	0	0	0	
Job No.:	2S3188					Construction:	0	0	0	406	0	0
Length:	15.62	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	351	State:	87	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2020	Anticipated Fed Cat:	STBG		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	438							
County:	Lewis	Pavement improvements on southbound lanes from south of Rte. B north junction to Rte. 24 interchange in Marion County. Project includes bridges A3426, A3148, A3384, A3421 and A3424.				Engineering:	22	355	0	0	0	0
Route:	US 61					R/W:	0	0	0	0	0	
Job No.:	2P3102					Construction:	0	4,809	0	0	0	
Length:	16.77	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	4,131	State:	1,033	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 17	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	5,186							
County:	Lewis	Bridge improvements over Middle Fabius River 1.9 miles south of Rte. Y near Labelle. Project involves bridge X0192.				Engineering:	22	10	19	195	0	0
Route:	RT K					R/W:	0	0	9	0	0	
Job No.:	3S2202					Construction:	0	0	0	1,189	0	
Length:	0.05	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	1,137	State:	285	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2020	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	1,444							
County:	Lincoln	Pavement improvements from 0.3 mile west of Rtes. H and J in Troy to Rtes. A and D in Hawk Point.				Engineering:	16	54	0	0	0	0
Route:	MO 47					R/W:	0	0	0	0	0	
Job No.:	2P3014					Construction:	0	713	0	0	0	
Length:	6.67	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	613	State:	154	Local:	0					
Sec Cat:	Low Type Resurfacing	Awd Date:	Winter 18	Anticipated Fed Cat:	STBG		Payments:	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	783							
County:	Lincoln	Pavement improvements on southbound lanes from Rte. E to the St. Charles County line near Moscow Mills.				Engineering:	12	227	0	0	0	0
Route:	US 61					R/W:	0	0	0	0	0	
Job No.:	2P3097					Construction:	0	2,829	0	0	0	
Length:	17.77	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	2,444	State:	612	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 17	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	3,068							

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2018-2022 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Lincoln	Pavement improvements on northbound lanes from the St. Charles County line to Rte. V near Troy.				Engineering:	12	191	0	0	0	0
Route:	US 61					R/W:	0	0	0	0	0	
Job No.:	2P3098					Construction:	0	2,380	0	0	0	
Length:	14.65	MPO: N				FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System		AC-State:	2,056	State:	515	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 17	Anticipated Fed Cat:	NHPP							
TIP #:			Future Cost:	0	Estimate Total:	2,583	Payments:	0	0	0	0	
County:	Lincoln	Install median guard cable from Rte. C at Moscow Mills to St. Charles County line. Project includes intersection improvements at Raceway Park Drive/Himmel Road and John Creech Road. \$1,228,000 Statewide Safety funds.				Engineering:	10	110	0	0	0	
Route:	US 61					R/W:	0	0	0	0	0	
Job No.:	2P3166					Construction:	0	1,228	0	0	0	
Length:	4.13	MPO: N				FFOS:	0	0	0	0	0	
Fund Cat:	Safety (Statewide)		Fed:	1,204	State:	134	Local:	0				
Sec Cat:			Awd Date:	Fall 17	Anticipated Fed Cat:	Safety						
TIP #:			Future Cost:	0	Estimate Total:	1,348	Payments:	0	0	0	0	
County:	Lincoln	Replace bridges on northbound and southbound lanes over Cuivre River 1.7 miles north of Rte. 47 near Troy. Project involves twin bridges A2601.				Engineering:	241	306	948	0	0	
Route:	US 61					R/W:	0	84	0	0	0	
Job No.:	3P2213					Construction:	0	0	11,031	0	0	
Length:	0.63	MPO: N				FFOS:	0	0	0	0	0	
Fund Cat:	Statewide Interstate And Major Bridge		Fed:	9,895	State:	2,474	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2019	Anticipated Fed Cat:	NHPP							
TIP #:			Future Cost:	0	Estimate Total:	12,610	Payments:	0	0	0	0	
County:	Lincoln	Bridge improvements over McLean's Branch 0.1 mile south of Rte. N near Winfield. Project involves bridge K0341.				Engineering:	10	5	22	147	0	
Route:	MO 79					R/W:	0	0	2	0	0	
Job No.:	2P3085					Construction:	0	0	0	790	0	
Length:	0.07	MPO: N				FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System		Fed:	774	State:	192	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2020	Anticipated Fed Cat:	NHPP							
TIP #:			Future Cost:	0	Estimate Total:	976	Payments:	0	0	0	0	
County:	Lincoln	Pavement treatment from the Pike County line to Rte. 47 near Winfield.				Engineering:	0	1	1	38	0	
Route:	MO 79					R/W:	0	0	0	0	0	
Job No.:	2P3201					Construction:	0	0	0	522	0	
Length:	16.94	MPO: N				FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System		AC-State:	450	State:	112	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	2020	Anticipated Fed Cat:	STBG							
TIP #:			Future Cost:	0	Estimate Total:	562	Payments:	0	0	0	0	

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2018-2022 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: Lincoln	Pavement treatment from Rte. UU in Silex to Rte. 61.	Engineering:	0	1	11	0	0	0
Route: RT E		R/W:	0	0	0	0	0	0
Job No.: 2S3192		Construction:	0	0	133	0	0	0
Length: 5.25	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 116 State: 29 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Fall 18 Anticipated Fed Cat: STBG							
TIP #:	Future Cost: 0 Estimate Total: 145							
County: Lincoln	Pavement treatment from Rte. Y to Rte. 47 near Winfield.	Engineering:	0	1	1	11	0	0
Route: RT EE		R/W:	0	0	0	0	0	0
Job No.: 2S3189		Construction:	0	0	0	137	0	0
Length: 5.26	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 121 State: 29 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2020 Anticipated Fed Cat: STBG							
TIP #:	Future Cost: 0 Estimate Total: 150							
County: Lincoln	Pavement treatment from Rte. E south junction to Rte. 47 at Troy.	Engineering:	0	1	22	0	0	0
Route: RT H		R/W:	0	0	0	0	0	0
Job No.: 2S3193		Construction:	0	0	278	0	0	0
Length: 11.02	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 240 State: 61 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Fall 18 Anticipated Fed Cat: STBG							
TIP #:	Future Cost: 0 Estimate Total: 301							
County: Macon	Pedestrian and ADA Transition Plan improvements on Rte. C in Bevier, Rte. 149 in New Cambria and Rte. M in Atlanta. \$988,000 Statewide Transportation Alternatives funds.	Engineering:	25	180	0	0	0	0
Route: RT C		R/W:	0	25	0	0	0	0
Job No.: 2S3172		Construction:	0	1,211	0	0	0	0
Length: 1.58	MPO: N	FFOS:	0	988	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,133 State: 283 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: Spring 18 Anticipated Fed Cat: STBG							
TIP #:	Future Cost: 0 Estimate Total: 1,441							
County: Macon	Pavement treatment from 0.4 mile south of Rte. 36 to Rte. JJ in Huntsville in Randolph County.	Engineering:	0	1	1	47	0	0
Route: RT C		R/W:	0	0	0	0	0	0
Job No.: 2S3206		Construction:	0	0	0	625	0	0
Length: 24.00	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 540 State: 134 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2020 Anticipated Fed Cat: STBG							
TIP #:	Future Cost: 0 Estimate Total: 674							

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: Macon	Bridge improvements over BNSF Railway in La Plata. Project involves bridge K0516.					Engineering:	30	5	22	178	0	0
Route: RT D						R/W:	0	0	2	0	0	0
Job No.: 2S2168						Construction:	0	0	0	1,562	0	0
Length: 0.20	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 1,416	State: 353	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2020	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 1,799										
County: Macon	Pavement improvements from 0.3 mile north of Rte. 36 interchange to south ramps at interchange at Bevier.					Engineering:	2	2	44	0	0	0
Route: RT O						R/W:	0	0	0	0	0	0
Job No.: 2S3155						Construction:	0	0	230	0	0	0
Length: 0.34	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			AC-State: 221	State: 55	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2019	Anticipated Fed Cat: STBG										
TIP #:	Future Cost: 0	Estimate Total: 278										
County: Macon	Bridge improvements over Winn Branch 1 mile west of Rte. V near Macon. Project involves bridge N0559.					Engineering:	15	16	108	0	0	0
Route: RT PP						R/W:	0	1	0	0	0	0
Job No.: 2S3070						Construction:	0	0	580	0	0	0
Length: 0.06	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 564	State: 141	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2019	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 720										
County: Marion	Payment to IDOT in SFY 2018 for deck sealing on Quincy Bayview bridge. Cost represents Missouri's share. Project involves bridge A4274.					Engineering:	2	1	0	0	0	0
Route: US 24						R/W:	0	0	0	0	0	0
Job No.: 2P3003						Construction:	0	50	0	0	0	0
Length: 0.46	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge			Fed: 41	State: 10	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: N/A	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 53										
County: Marion	Replace bridge deck over South Fabius River 1.2 miles south of Rte. 6 near Taylor. Project involves bridge A2021.					Engineering:	25	240	0	0	0	0
Route: US 24						R/W:	0	0	0	0	0	0
Job No.: 2P3059C						Construction:	0	1,586	0	0	0	0
Length: 0.14	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 1,461	State: 365	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 18	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 1,851										

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2018-2022 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Marion	Pavement improvements on eastbound and westbound lanes from 0.3 mile north of Rte. F to 2.4 miles east of Rte. 61 near Taylor.				Engineering:	5	10	600	0	0	0
Route:	US 24					R/W:	0	0	0	0	0	0
Job No.:	2P3127					Construction:	0	0	8,475	0	0	0
Length:	15.24	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	7,268	State:	1,817	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 18	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	9,090							
County:	Marion	Payment to IDOT in SFY 2021 for deck sealing on Quincy Bayview bridge. Cost represents Missouri's share. Project involves bridge A4274.				Engineering:	0	0	0	1	1	0
Route:	US 24					R/W:	0	0	0	0	0	0
Job No.:	2P3162					Construction:	0	0	0	0	30	0
Length:	0.46	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	26	State:	6	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	N/A	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	32							
County:	Marion	Pavement improvements from Rte. 61 to 0.5 mile north of Rte. 36 near Hannibal.				Engineering:	7	1	2	80	0	0
Route:	US 24					R/W:	0	0	0	0	0	0
Job No.:	2P3168					Construction:	0	0	0	1,084	0	0
Length:	2.94	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	934	State:	233	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2020	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,174							
County:	Marion	Intersection improvements at Rte. F near Palmyra.				Engineering:	15	5	23	89	0	0
Route:	US 24					R/W:	0	0	5	0	0	0
Job No.:	2P3173					Construction:	0	0	0	757	0	0
Length:	0.69	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Safety	Fed:	790	State:	89	Local:	0					
Sec Cat:	Safety	Awd Date:	2020	Anticipated Fed Cat:	Safety	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	894							
County:	Marion	Pavement improvements on eastbound lanes from 0.4 mile west of Bus. 36 at Monroe City to 0.9 mile east of Rte. H (two disconnected sections).				Engineering:	5	5	246	0	0	0
Route:	US 36					R/W:	0	0	0	0	0	0
Job No.:	2P3128					Construction:	0	0	3,358	0	0	0
Length:	12.02	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	2,887	State:	722	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 18	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	3,614							

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2018-2022 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Marion	Pavement improvements on eastbound lanes from 1.8 miles east of Rte. 24 to Rte. 61 and on westbound lanes from Rte. 61 to 0.5 mile west of Rte. 61 in Hannibal.				Engineering:	5	5	135	0	0	0
Route:	US 36					R/W:	0	0	0	0	0	0
Job No.:	2P3129					Construction:	0	0	1,695	0	0	0
Length:	4.72	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,468	State:	367	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 18	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,840							
County:	Marion	Pavement improvements on southbound and northbound lanes from 0.6 mile south of Rte. F to 0.4 mile north of Rte. 168 near Hannibal.				Engineering:	2	2	5	246	0	0
Route:	US 61					R/W:	0	0	0	0	0	0
Job No.:	2P3130					Construction:	0	0	0	3,440	0	0
Length:	5.73	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	2,954	State:	739	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2020	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	3,695							
County:	Marion	Pavement improvements on northbound lanes from Rte. 24 interchange to 0.9 mile north of Rte. B south junction in Lewis County. Project involves bridges A3209 and A3427.				Engineering:	2	140	0	0	0	0
Route:	US 61					R/W:	0	0	0	0	0	0
Job No.:	2P3154					Construction:	0	1,826	0	0	0	0
Length:	6.10	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,573	State:	393	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 17	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,968							
County:	Marion	Bridge improvements on northbound lane over Rte. 24 outer road 1.5 miles north of Rte. 6 at Taylor interchange. Project involves bridge A3152.				Engineering:	0	2	2	16	154	0
Route:	US 61					R/W:	0	0	0	0	0	0
Job No.:	2P3181					Construction:	0	0	0	0	1,017	0
Length:	0.11	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	954	State:	237	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2021	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,191							
County:	Marion	Bridge improvements on southbound lane over Rte. 24 outer road 1.5 miles north of Rte. 6 at Taylor interchange. Project involves bridge A3152.				Engineering:	0	2	12	162	0	0
Route:	US 61					R/W:	0	0	2	0	0	0
Job No.:	2P3182					Construction:	0	0	0	988	0	0
Length:	0.12	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	933	State:	233	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2020	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,166							

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2018-2022 Highway and Bridge Construction Schedule

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Marion	Pavement and ADA Transition Plan improvements from 0.4 mile north of Rte. 168 to just north of Warren Barrett Drive in Hannibal. \$1,100,000 Statewide Transportation Alternatives funds.				Engineering:	70	702	0	0	0	0
Route:	US 61					R/W:	9	0	0	0	0	0
Job No.:	3P2226					Construction:	0	6,614	0	0	0	0
Length:	4.38	MPO:	N			FFOS:	0	1,100	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	5,852	State:	1,464	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 17	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	7,395							
County:	Marion	Pavement improvements from 0.2 mile west of Rte. 61 to the Mississippi River in Hannibal.				Engineering:	4	2	57	0	0	0
Route:	IS 72					R/W:	0	0	0	0	0	0
Job No.:	2I3096					Construction:	0	0	577	0	0	0
Length:	3.86	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	572	State:	64	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Fall 18	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	640							
County:	Marion	Bridge improvements over South Fabius River 0.8 mile east of Rte. M near Palmyra. Project involves bridge X0345.				Engineering:	22	20	113	0	0	0
Route:	RT A					R/W:	0	0	0	0	0	0
Job No.:	2S3045					Construction:	0	0	643	0	0	0
Length:	0.08	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	620	State:	156	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2019	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	798							
County:	Marion	Replace bridge over South Fork North River 0.3 mile north of Rte. CC near Hunnewell. Project involves bridge X0045.				Engineering:	50	76	0	0	0	0
Route:	RT K					R/W:	0	2	0	0	0	0
Job No.:	2S3121					Construction:	0	500	0	0	0	0
Length:	0.10	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	463	State:	115	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 18	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	628							
County:	Marion	Pavement treatment on Rte. W from Rte. 61 north junction to Rte. 61 south junction and on Rte. 61 outer road from Rte. W to 0.3 mile south of Rte. W in Hannibal.				Engineering:	0	1	1	7	0	0
Route:	RT W					R/W:	0	0	0	0	0	0
Job No.:	2S3209					Construction:	0	0	0	87	0	0
Length:	3.32	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	78	State:	18	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2020	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	96							

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: Monroe	Pavement treatment from Rte. 154 north junction in Monroe County to 1.1 miles north of Rte. 22 near Mexico in Audrain County.					Engineering:	0	1	2	47	0	0
Route: MO 15						R/W:	0	0	0	0	0	0
Job No.: 2P3202						Construction:	0	0	0	639	0	0
Length: 24.56	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 552		State: 137	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2020	Anticipated Fed Cat: STBG										
TIP #:	Future Cost: 0	Estimate Total: 689										
County: Monroe	Pavement improvements from Rte. 24 at Paris to 0.4 mile west of Rte. 107 (two disconnected sections).					Engineering:	0	2	201	0	0	0
Route: MO 154						R/W:	0	0	0	0	0	0
Job No.: 2S3184						Construction:	0	0	2,672	0	0	0
Length: 13.19	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,300		State: 575	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2019	Anticipated Fed Cat: STBG										
TIP #:	Future Cost: 0	Estimate Total: 2,875										
County: Monroe	Pavement improvements from 0.4 mile west of Rte. 107 in Monroe County to Rte. 19 near Perry in Ralls County.					Engineering:	0	1	1	54	0	0
Route: MO 154						R/W:	0	0	0	0	0	0
Job No.: 2S3210						Construction:	0	0	0	712	0	0
Length: 9.12	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 615		State: 153	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: 2020	Anticipated Fed Cat: STBG										
TIP #:	Future Cost: 0	Estimate Total: 768										
County: Monroe	Pavement improvements from 1.2 miles west of Rte. U to the Rte. 36 interchange at Monroe City in Ralls County.					Engineering:	2	2	5	209	0	0
Route: US 24						R/W:	0	0	0	0	0	0
Job No.: 2P3144						Construction:	0	0	0	2,960	0	0
Length: 18.77	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,541		State: 635	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2020	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 3,178										
County: Monroe	Bridge improvements over Middle Fork Salt River 1.0 mile west of Rte. 15 near Paris. Project involves bridge A1694.					Engineering:	0	10	12	207	0	0
Route: US 24						R/W:	0	0	2	0	0	0
Job No.: 2P3183						Construction:	0	0	0	982	0	0
Length: 0.10	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 971		State: 242	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2020	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 1,213										

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2018-2022 Highway and Bridge Construction Schedule

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 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: Monroe	Pavement treatment from Rte. 24 in Monroe City to Rte. J in Ralls County.					Engineering:	0	1	1	8	0	0
Route: RT W						R/W:	0	0	0	0	0	0
Job No.: 2S3205						Construction:	0	0	0	104	0	0
Length: 4.00	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 92		State: 22	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: 2020	Anticipated Fed Cat: STBG										
TIP #:	Future Cost: 0	Estimate Total: 114										
County: Montgomery	Replace bridge over I-70 near Mineola. Project involves bridge A0227.					Engineering:	60	444	0	0	0	0
Route: MO 161						R/W:	0	1	0	0	0	0
Job No.: 2S3125						Construction:	0	1,826	0	0	0	0
Length: 0.11	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,818		State: 453	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Winter 18	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 2,331										
County: Montgomery	Bridge improvements over Smith Branch 3.4 miles south of Rte. 19 near Danville. Project involves bridge T0236.					Engineering:	11	2	18	150	0	0
Route: MO 161						R/W:	0	0	2	0	0	0
Job No.: 3S0623						Construction:	0	0	0	768	0	0
Length: 0.07	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 752		State: 188	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2020	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 951										
County: Montgomery	Job Order Contracting for pavement repair from the Callaway County line to the St. Charles County line.					Engineering:	0	23	0	0	0	0
Route: IS 70						R/W:	0	0	0	0	0	0
Job No.: 0I3004J						Construction:	0	250	0	0	0	0
Length: 38.60	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 245		State: 28	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Spring 18	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 273										
County: Montgomery	Job Order Contracting for guard cable repair on I-70 in Montgomery and Warren Counties, Rte. T in Ralls County and Rte. 36 in Macon County.					Engineering:	0	20	0	0	0	0
Route: IS 70						R/W:	0	0	0	0	0	0
Job No.: 2I3179						Construction:	0	250	0	0	0	0
Length: 40.13	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 216		State: 54	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Routine Maintenance	Awd Date: Spring 18	Anticipated Fed Cat: STBG										
TIP #:	Future Cost: 0	Estimate Total: 270										

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2018-2022 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Montgomery	Bridge improvements over Loutre River 2.2 miles west of Rte. 161 near Danville. Project involves bridge A0971.				Engineering:	84	2	89	292	0	0
Route:	IS 70					R/W:	0	0	0	0	0	0
Job No.:	312195					Construction:	0	0	0	4,477	0	0
Length:	0.11	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge			Fed:	4,374	State:	486	Local:	0			
Sec Cat:	Rehab And Reconst	Awd Date:	2020	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	4,944							
County:	Montgomery	Bridge deck improvements over Loutre River 0.1 mile west of Rte. 19 near McKittrick. Project involves bridge A3603.				Engineering:	20	126	0	0	0	0
Route:	MO 94					R/W:	0	0	0	0	0	0
Job No.:	2P3059D					Construction:	0	785	0	0	0	0
Length:	0.12	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System			Fed:	729	State:	182	Local:	0			
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 18	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	931							
County:	Montgomery	Pavement improvements from Rte. 19 to Rte. 47 north junction in Warren County near Marthasville.				Engineering:	0	1	2	136	0	0
Route:	MO 94					R/W:	0	0	0	0	0	0
Job No.:	2S3178					Construction:	0	0	0	1,881	0	0
Length:	26.33	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System			AC-State:	1,617	State:	403	Local:	0			
Sec Cat:	Low Type Resurfacing	Awd Date:	2020	Anticipated Fed Cat:	STBG		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	2,020							
County:	Montgomery	Pavement improvements from 0.2 mile east of Bluffton Road to Rte. 19 near McKittrick.				Engineering:	2	1	20	0	0	0
Route:	MO 94					R/W:	0	0	0	0	0	0
Job No.:	5S3049B					Construction:	0	0	263	0	0	0
Length:	9.94	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System			Fed:	227	State:	57	Local:	0			
Sec Cat:	Preventive Maint	Awd Date:	Fall 18	Anticipated Fed Cat:	STBG		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	286							
County:	Pike	Pavement improvements from 0.1 mile east of Rte. U to Dougherty Pike in Louisiana.				Engineering:	2	98	448	0	0	0
Route:	US 54					R/W:	0	0	0	0	0	0
Job No.:	2P3133					Construction:	0	0	5,216	0	0	0
Length:	16.16	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System			AC-State:	4,609	State:	1,153	Local:	0			
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 18	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	5,764							

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2018-2022 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Pike	Pedestrian and ADA Transition Plan improvements on Rte. 54 from Dougherty Pike to 4th Street and on Rte. 79 from Noyes Street to South Carolina Street in Louisiana.				Engineering:	0	62	79	0	0	0
Route:	US 54					R/W:	0	22	0	0	0	0
Job No.:	2P3218	\$472,000 Statewide Transportation Alternatives funds.				Construction:	0	0	586	0	0	0
Length:	0.76	MPO:	N			FFOS:	0	17	455	0	0	0
Fund Cat:	Taking Care Of System	Fed:	600	State:	149	Local:	0					
Sec Cat:	N- Ada Trans	Awd Date:	2020	Anticipated Fed Cat:	STBG							
TIP #:		Future Cost:	0	Estimate Total:	749							
County:	Pike	Replace Champ Clark bridge over Mississippi River at Louisiana. Design/Build project.				Engineering:	2,429	1,530	0	0	0	0
Route:	US 54	\$10,000,000 TIGER funds. IDOT responsible for 50% of project cost. Project involves bridge K0932.				R/W:	323	0	0	0	0	0
Job No.:	3P2209B					Construction:	0	62,177	0	0	0	0
Length:	0.51	MPO:	N			FFOS:	0	37,100	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	36,377	State:	230	Local:	27,100					
Sec Cat:	Rehab And Reconst	Awd Date:	Summer 17	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	66,459							
County:	Pike	Replace bridge over Ramsey Creek 2.4 miles north of Rte. H near Annada. Project involves bridge K0322.				Engineering:	50	171	0	0	0	0
Route:	MO 79					R/W:	0	1	0	0	0	0
Job No.:	2P3083					Construction:	0	1,024	0	0	0	0
Length:	0.07	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	957	State:	239	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 18	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	1,246							
County:	Pike	Replace bridge over Fox Creek 1.9 miles south of Rte. W near Clarksville. Project involves bridge K0318.				Engineering:	25	116	0	0	0	0
Route:	MO 79					R/W:	0	1	0	0	0	0
Job No.:	2P3084					Construction:	0	574	0	0	0	0
Length:	0.05	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	553	State:	138	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 18	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	716							
County:	Pike	Pavement improvements from 0.9 mile south of Rte. 54 east junction in Louisiana to Lincoln County line.				Engineering:	2	6	213	0	0	0
Route:	MO 79					R/W:	0	2	0	0	0	0
Job No.:	2P3134					Construction:	0	0	2,889	0	0	0
Length:	21.11	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	2,488	State:	622	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 18	Anticipated Fed Cat:	STBG							
TIP #:		Future Cost:	0	Estimate Total:	3,112							

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2018-2022 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Pike	Bridge improvements over Crooked Branch 2.4 miles west of Rte. E near Frankford.				Engineering:	6	2	15	130	0	0
Route:	RT C	Project involves bridge T0881.				R/W:	0	0	2	0	0	0
Job No.:	3S2219					Construction:	0	0	0	686	0	0
Length:	0.06	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	669	State:	166	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2020	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	841							
County:	Pike	Bridge improvements over South Spencer Creek 2.0 miles north of Rte. 54 near Curryville. Project involves bridge N0304.				Engineering:	20	28	157	0	0	0
Route:	RT E					R/W:	0	0	0	0	0	0
Job No.:	2S3140					Construction:	0	0	861	0	0	0
Length:	0.07	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	837	State:	209	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2019	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	1,066							
County:	Pike	Bridge improvements over Peno Creek 1.0 mile west of Rte. 61 near Bowling Green. Project involves bridge R0059.				Engineering:	12	2	38	102	0	0
Route:	RT U					R/W:	0	0	2	0	0	0
Job No.:	2S3120					Construction:	0	0	0	648	0	0
Length:	0.09	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	635	State:	157	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2020	Anticipated Fed Cat:	STBG							
TIP #:		Future Cost:	0	Estimate Total:	804							
County:	Pike	Bridge improvements over Branch Peno Creek 0.2 mile west of Rte. 61 near Bowling Green. Project involves bridge H0231.				Engineering:	0	2	20	147	0	0
Route:	RT U					R/W:	0	0	2	0	0	0
Job No.:	2S3177					Construction:	0	0	0	724	0	0
Length:	0.06	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	717	State:	178	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2020	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	895							
County:	Ralls	Replace expansion joints on Rte. 24 over Rte. 36 and Rte. C over Rte. 24 in Randolph County. Project involves bridges A3507 and A3154.				Engineering:	0	24	0	0	0	0
Route:	US 24					R/W:	0	0	0	0	0	0
Job No.:	2P3169					Construction:	0	184	0	0	0	0
Length:	0.10	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	166	State:	42	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Spring 18	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	208							

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2018-2022 Highway and Bridge Construction Schedule

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Ralls	Bridge improvements over Norfolk Southern Railway 0.9 mile north of Rte. HH in Hannibal. Project involves bridge A1060.				Engineering:	20	25	155	0	0	0
Route:	US 61					R/W:	0	0	0	0	0	0
Job No.:	2P3137					Construction:	0	0	829	0	0	0
Length:	0.09	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	807	State:	202	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2019	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	1,029							
County:	Ralls	Bridge improvements over Bear Creek 0.6 mile north of Rte. HH in Hannibal. Project involves bridge A1061.				Engineering:	20	20	126	0	0	0
Route:	US 61					R/W:	0	0	0	0	0	0
Job No.:	2P3138					Construction:	0	0	694	0	0	0
Length:	0.08	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	672	State:	168	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2019	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	860							
County:	Ralls	Pavement improvements from Rtes. E and N to 0.8 mile south of Rte. 54 east junction in Louisiana in Pike County. Project includes Rte. 54 from Dougherty Pike to 7th Street.				Engineering:	0	2	2	177	0	0
Route:	MO 79					R/W:	0	0	0	0	0	0
Job No.:	2P3211					Construction:	0	0	0	2,458	0	0
Length:	24.85	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	2,111	State:	528	Local:	0					
Sec Cat:	Low Type Resurfacing	Awd Date:	2020	Anticipated Fed Cat:	STBG							
TIP #:		Future Cost:	0	Estimate Total:	2,639							
County:	Ralls	Bridge improvements over Salt River 1.2 miles north of Rte. A near Center. Project involves bridge R0434.				Engineering:	14	10	17	220	0	0
Route:	RT H					R/W:	0	0	2	0	0	0
Job No.:	2S3046					Construction:	0	0	0	1,451	0	0
Length:	0.15	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,361	State:	339	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2020	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	1,714							
County:	Ralls	Pavement treatment from Rte. 36 to Rte. 154 at Perry (two disconnected sections).				Engineering:	0	1	1	37	0	0
Route:	RT J					R/W:	0	0	0	0	0	0
Job No.:	2S3204					Construction:	0	0	0	499	0	0
Length:	19.16	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	431	State:	107	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2020	Anticipated Fed Cat:	STBG							
TIP #:		Future Cost:	0	Estimate Total:	538							

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2018-2022 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING							
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022		
County:	Randolph	Pavement treatment from Rte. 24 east junction to Rte. 129 in Roanoke.					Engineering:	0	1	17	0	0	0
Route:	MO 3						R/W:	0	0	0	0	0	0
Job No.:	2P3191						Construction:	0	0	229	0	0	0
Length:	9.08	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed: 198 State: 49 Local: 0				Payments:	0	0	0	0	0	0	0
Sec Cat:	Preventive Maint	Awd Date: Fall 18	Anticipated Fed Cat: STBG										
TIP #:		Future Cost: 0	Estimate Total: 247										
County:	Randolph	Bridge maintenance on Rte. 3 and Rte. C over Chariton River in Randolph County, Rte. AA over Bee Creek in Monroe County and Rte. 54 over Bus. 61 in Pike County. Project involves bridges A3095, A2662, P0826 and A3483.					Engineering:	0	2	41	0	0	0
Route:	MO 3						R/W:	0	0	0	0	0	0
Job No.:	2S3194						Construction:	0	0	453	0	0	0
Length:	0.21	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed: 397 State: 99 Local: 0				Payments:	0	0	0	0	0	0	0
Sec Cat:	Preventive Maint	Awd Date: 2019	Anticipated Fed Cat: NHPP										
TIP #:		Future Cost: 0	Estimate Total: 496										
County:	Randolph	Pavement improvements on the northbound lanes from 0.4 mile north of Rte. EE in Moberly to 0.6 mile south of Rte. 22 in Boone County.					Engineering:	5	167	0	0	0	0
Route:	US 63						R/W:	0	0	0	0	0	0
Job No.:	2P3136						Construction:	0	2,000	0	0	0	0
Length:	14.27	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State: 1,734 State: 433 Local: 0				Payments:	0	0	0	0	0	0	0
Sec Cat:	Preventive Maint	Awd Date: Winter 18	Anticipated Fed Cat: NHPP										
TIP #:		Future Cost: 0	Estimate Total: 2,172										
County:	Randolph	Pavement treatment from Bus. 63 in Moberly to Rte. B south junction near Higbee.					Engineering:	0	1	1	18	0	0
Route:	RT A						R/W:	0	0	0	0	0	0
Job No.:	2S3207						Construction:	0	0	0	249	0	0
Length:	9.56	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State: 216 State: 53 Local: 0				Payments:	0	0	0	0	0	0	0
Sec Cat:	Preventive Maint	Awd Date: 2020	Anticipated Fed Cat: STBG										
TIP #:		Future Cost: 0	Estimate Total: 269										
County:	Randolph	Replace bridge deck over Walnut Creek 1.9 miles west of Rte. Z near Cairo. Project involves bridge N0225.					Engineering:	24	64	0	0	0	0
Route:	RT DD						R/W:	0	3	0	0	0	0
Job No.:	2S3044						Construction:	0	268	0	0	0	0
Length:	0.06	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State: 266 State: 69 Local: 0				Payments:	0	0	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date: Spring 18	Anticipated Fed Cat: STBG										
TIP #:		Future Cost: 0	Estimate Total: 359										

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2018-2022 Highway and Bridge Construction Schedule

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Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Randolph	Replace bridge deck over Coon Creek 2.3 miles east of Rte. 63 near Moberly. Project involves bridge N0226.				Engineering:	24	60	0	0	0	0
Route:	RT EE					R/W:	0	0	0	0	0	0
Job No.:	2S3048					Construction:	0	258	0	0	0	0
Length:	0.06	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	254	State:	64	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 18		Anticipated Fed Cat:	NHPP						
TIP #:		Future Cost:	0			Estimate Total:	342					
County:	Schuyler	Pavement treatment from Rte. 63 to Rte. A in Downing.				Engineering:	0	1	21	0	0	0
Route:	US 136					R/W:	0	0	0	0	0	0
Job No.:	2P3190					Construction:	0	0	275	0	0	0
Length:	10.90	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	237	State:	60	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Fall 18		Anticipated Fed Cat:	STBG						
TIP #:		Future Cost:	0			Estimate Total:	297					
County:	Schuyler	Pavement treatment from Rte. 63 to Rte. N near Livonia in Putnam County.				Engineering:	0	1	1	15	0	0
Route:	US 136					R/W:	0	0	0	0	0	0
Job No.:	2P3203					Construction:	0	0	0	204	0	0
Length:	7.83	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	177	State:	44	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2020		Anticipated Fed Cat:	STBG						
TIP #:		Future Cost:	0			Estimate Total:	221					
County:	Schuyler	Bridge improvements over North Fork Middle Fabius River 1.6 miles north of Rte. 136 near Lancaster. Project involves bridge L0136.				Engineering:	38	28	166	0	0	0
Route:	US 63					R/W:	0	7	0	0	0	0
Job No.:	2P2194					Construction:	0	0	923	0	0	0
Length:	0.20	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	899	State:	225	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2019		Anticipated Fed Cat:	NHPP						
TIP #:		Future Cost:	0			Estimate Total:	1,162					
County:	Scotland	Bridge improvements over South Wyaconda River 0.1 mile south of Rte. BB near Memphis. Project involves bridge H0857.				Engineering:	12	5	23	182	0	0
Route:	MO 15					R/W:	0	0	2	0	0	0
Job No.:	2P3089					Construction:	0	0	0	953	0	0
Length:	0.08	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	933	State:	232	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2020		Anticipated Fed Cat:	NHPP						
TIP #:		Future Cost:	0			Estimate Total:	1,177					

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2018-2022 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Scotland	Pavement improvements from Rte. 136 west junction at Memphis in Scotland County to Rte. 6 north junction at Edina in Knox County.				Engineering:	0	2	2	129	0	0
Route:	MO 15					R/W:	0	0	0	0	0	
Job No.:	2P3212					Construction:	0	0	0	1,680	0	
Length:	22.46	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	1,451	State:	362	Local:	0					
Sec Cat:	Low Type Resurfacing	Awd Date:	2020	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	1,813							
County:	Scotland	Bridge improvements over Indian Creek 1.1 miles south of Rte. MM near Rutledge. Project involves bridge N0345.				Engineering:	15	15	97	0	0	
Route:	RT M					R/W:	0	0	0	0	0	
Job No.:	2S3139					Construction:	0	0	534	0	0	
Length:	0.06	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	517	State:	129	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2019	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	661							
County:	Shelby	Pavement and shoulder improvements from Rte. 168 at Shelbyville to just north of Rte. 36 at Shelbina. \$1,245,000 District Safety funds.				Engineering:	4	259	0	0	0	
Route:	MO 15					R/W:	0	0	0	0	0	
Job No.:	2P3104					Construction:	0	2,923	0	0	0	
Length:	7.16	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	2,545	State:	637	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Winter 18	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	3,186							
County:	Shelby	Pavement treatment from 0.2 mile south of Rte. 36 to Rte. 154 north junction in Monroe County at Paris.				Engineering:	0	2	34	0	0	
Route:	MO 15					R/W:	0	0	0	0	0	
Job No.:	2P3185					Construction:	0	0	457	0	0	
Length:	18.10	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	395	State:	98	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Fall 18	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	493							
County:	Shelby	Replace bridge over Perry Creek 1.1 miles east of Rte. B near Leonard. Project involves bridge T0601.				Engineering:	25	287	0	0	0	
Route:	MO 151					R/W:	0	4	0	0	0	
Job No.:	2P3059B					Construction:	0	679	0	0	0	
Length:	0.06	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	776	State:	194	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 18	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	995							

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2018-2022 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Shelby	Replace bridge over Ten Mile Creek 1.1 miles north of Rte. MM near Clarence. Project involves bridge S0427.				Engineering:	50	284	0	0	0	0
Route:	MO 151					R/W:	0	8	0	0	0	0
Job No.:	2S3123					Construction:	0	852	0	0	0	0
Length:	0.08	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	915	State:	229	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 18	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,194							
County:	Shelby	Bridge improvements over Black Creek 0.1 mile north of Rte. M near Leonard. Project involves bridge S0711.				Engineering:	15	15	108	0	0	0
Route:	MO 151					R/W:	0	0	0	0	0	0
Job No.:	2S3142					Construction:	0	0	580	0	0	0
Length:	0.06	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	562	State:	141	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2019	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	718							
County:	Shelby	Pavement improvements on eastbound lanes from 1.7 miles west of Rte. 151 to 2.2 miles east of Rte. PP near Lakenan (two disconnected sections).				Engineering:	0	2	3	281	0	0
Route:	US 36					R/W:	0	0	0	0	0	0
Job No.:	2P3175					Construction:	0	0	0	3,866	0	0
Length:	19.76	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	3,322	State:	830	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2020	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	4,152							
County:	Shelby	Pavement improvements on westbound lanes from 1.7 miles west of Rte. Z to North Fork Salt River near Hunnewell and from 2.2 miles west of Rte. 151 to 0.8 mile east of Rte. 63 near Macon.				Engineering:	0	2	2	124	0	0
Route:	US 36					R/W:	0	0	0	0	0	0
Job No.:	2P3176					Construction:	0	0	0	1,735	0	0
Length:	8.55	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,492	State:	371	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2020	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,863							
County:	Various	Safety projects at various locations in the Northeast District. \$821,000 from Statewide Open Container funds.				Engineering:	0	0	0	0	57	0
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	0P3021C					Construction:	0	0	0	0	897	0
Length:	0.00	MPO:	N			FFOS:	0	0	0	0	821	0
Fund Cat:	Safety	Fed:	858	State:	96	Local:	0					
Sec Cat:	Safety	Awd Date:	2021	Anticipated Fed Cat:	Safety	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	954							

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2018-2022 Highway and Bridge Construction Schedule

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 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Various	Safety projects at various locations in the Northeast District. \$821,000 from Statewide Open Container funds.				Engineering:	0	0	0	0	0	57
Route:	Various					R/W:	0	0	0	0	0	
Job No.:	0P3022C					Construction:	0	0	0	0	924	
Length:	0.00	MPO:	N			FFOS:	0	0	0	0	821	
Fund Cat:	Safety	Fed:	883	State:	98	Local:	0					
Sec Cat:	Safety	Awd Date:	2022	Anticipated Fed Cat:	Safety	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	981							
County:	Various	ADA Transition Plan improvements at various locations in the Northeast District. \$659,000 from Statewide Transportation Alternatives funds.				Engineering:	0	0	0	46	0	0
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	0S3020C					Construction:	0	0	0	699	0	0
Length:	0.00	MPO:	N			FFOS:	0	0	0	659	0	0
Fund Cat:	Taking Care Of System	Fed:	596	State:	149	Local:	0					
Sec Cat:	N- Ada Trans	Awd Date:	2020	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	745							
County:	Various	ADA Transition Plan improvements at various locations in the Northeast District. \$739,000 from Statewide Transportation Alternatives funds.				Engineering:	0	0	0	0	52	0
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	0S3021C					Construction:	0	0	0	0	808	0
Length:	0.00	MPO:	N			FFOS:	0	0	0	0	739	0
Fund Cat:	Taking Care Of System	Fed:	688	State:	172	Local:	0					
Sec Cat:	N- Ada Trans	Awd Date:	2021	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	860							
County:	Various	ADA Transition Plan improvements at various locations in the Northeast District. \$739,000 from Statewide Transportation Alternatives funds.				Engineering:	0	0	0	0	0	52
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	0S3022C					Construction:	0	0	0	0	0	832
Length:	0.00	MPO:	N			FFOS:	0	0	0	0	0	739
Fund Cat:	Taking Care Of System	Fed:	708	State:	176	Local:	0					
Sec Cat:	N- Ada Trans	Awd Date:	2022	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	884							
County:	Various	Pavement improvements on various routes in the Northeast District.				Engineering:	0	20	250	0	0	0
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	2P3167					Construction:	0	0	3,152	0	0	0
Length:	0.00	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	2,738	State:	684	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2019	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	3,422							

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2018-2022 Highway and Bridge Construction Schedule

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: Various	Job Order Contracting for guardrail repair at various locations in the Northeast District.					Engineering:	0	11	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 2P3180						Construction:	0	135	0	0	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 117		State: 29	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: Spring 18	Anticipated Fed Cat: STBG										
TIP #: Future Cost: 0	Estimate Total: 146											
County: Warren	Construct interchange near Rte. MM in Warrenton. Project to be fully funded by city of Warrenton. Design, right of way and utilities to be done by city of Warrenton.					Engineering:	5	881	0	0	0	0
Route: IS 70						R/W:	0	0	0	0	0	0
Job No.: 2I3160						Construction:	0	12,623	0	0	0	0
Length: 1.80	MPO: N					FFOS:	0	12,623	0	0	0	0
Fund Cat: Flexible & Other	AC-State: 792		State: 89	Local: 12,623		Payments:	0	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: Summer 17	Anticipated Fed Cat: NHPP										
TIP #: Future Cost: 0	Estimate Total: 13,509											
County: Warren	Replace bridge over Lost Creek 3.2 miles east of Rte. B near McKittrick. Project involves bridge X0214.					Engineering:	60	124	0	0	0	0
Route: MO 94						R/W:	0	2	0	0	0	0
Job No.: 2S3124						Construction:	0	776	0	0	0	0
Length: 0.11	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 722		State: 180	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 18	Anticipated Fed Cat: NHPP										
TIP #: Future Cost: 0	Estimate Total: 962											
County: Warren	Replace bridge over Smith Creek 1.7 miles east of Rte. U near Pinckney. Project involves bridge T0038.					Engineering:	15	149	0	0	0	0
Route: MO 94						R/W:	0	2	0	0	0	0
Job No.: 2S3143						Construction:	0	745	0	0	0	0
Length: 0.06	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 718		State: 178	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 18	Anticipated Fed Cat: NHPP										
TIP #: Future Cost: 0	Estimate Total: 911											
County: Warren	Replace expansion joints on Rte. F over I-70 and Wildcat Drive over I-70. Project involves bridges A3759 and A3757.					Engineering:	0	32	0	0	0	0
Route: RT F						R/W:	0	0	0	0	0	0
Job No.: 2S3170						Construction:	0	245	0	0	0	0
Length: 0.08	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 222		State: 55	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Spring 18	Anticipated Fed Cat: NHPP										
TIP #: Future Cost: 0	Estimate Total: 277											

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2018-2022 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Warren	Pavement treatment from Rte. 94 near Dutzow to Rte. T in St. Charles County.				Engineering:	0	1	1	7	0	0
Route:	RT TT					R/W:	0	0	0	0	0	0
Job No.:	2S3208					Construction:	0	0	0	93	0	0
Length:	3.55	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	82	State:	20	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2020	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	102							

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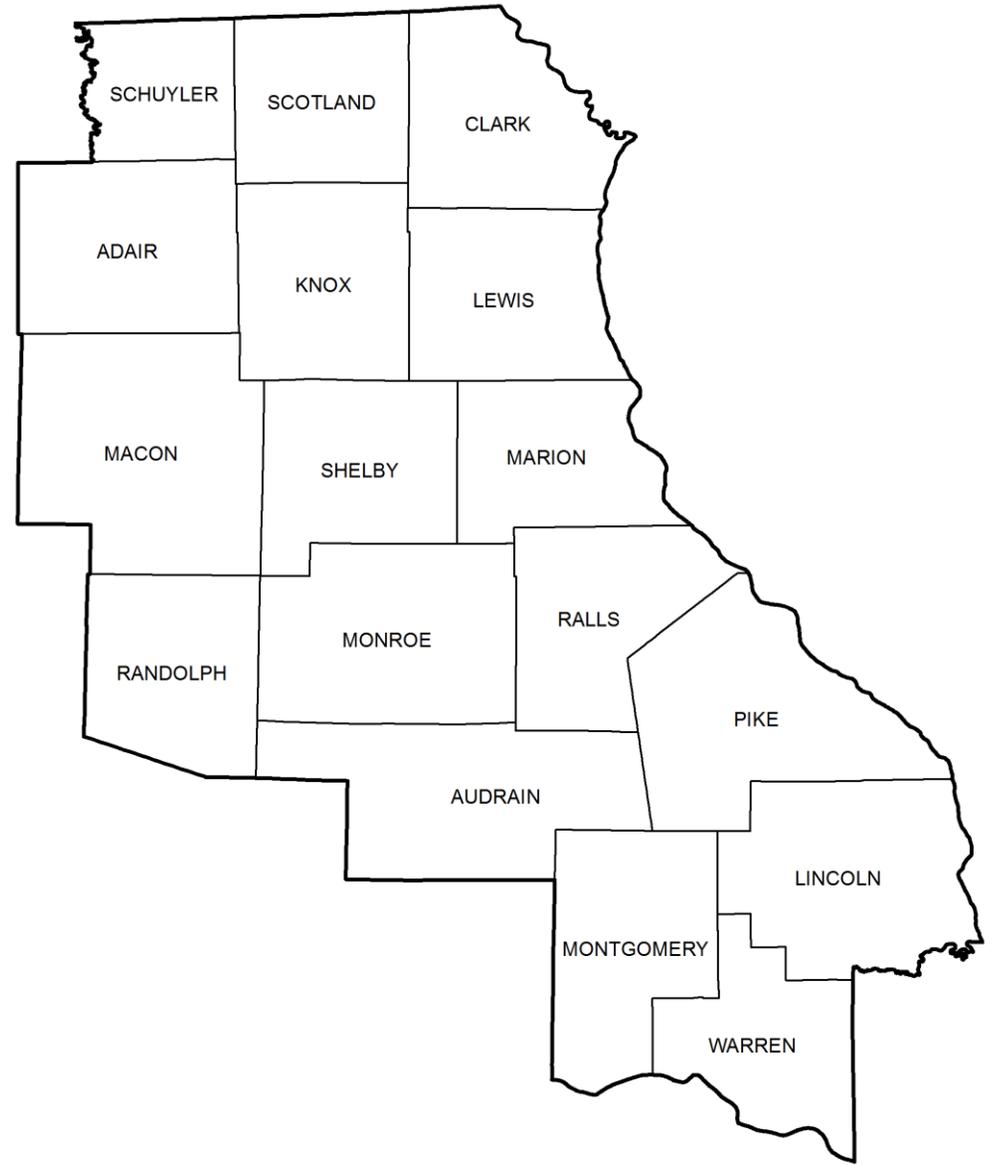
2018-2022 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
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 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
FFOS:	0	53,671	1,450	1,598	1,560	1,560
Total R/W:	332	204	240	0	0	0
Total Construction:	0	127,545	59,249	49,370	2,752	1,756
Paybacks:	0	0	0	0	0	0
Sub-Total:	332	127,749	59,489	49,370	2,752	1,756
Total Engineering:	3,888	9,712	6,017	4,711	264	109
Grand Total:	4,220	137,461	65,506	54,081	3,016	1,865
		2018	2019	2020	2021	2022
State	12,188	12,848	9,981	508	274	
AC-State	20,767	22,017	16,573	0	0	
Local	39,723	0	0	0	0	
Sub-total State	72,678	34,865	26,554	508	274	
Federal						
Sub-total Federal	64,783	30,641	27,527	2,508	1,591	
Grand Total	137,461	65,506	54,081	3,016	1,865	

Project Count: 111

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MoDOT's Northeast District

PAYMENT PROJECTS



2018-2022 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: Various	On-call work zone enforcement at various locations in the Northeast District.					Engineering:	0	1	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	
Job No.: 2P3158						Construction:	0	0	0	0	0	
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Safety					Fed: 10	State: 1	Local: 0					
Sec Cat: Safety	Awd Date: N/A	Anticipated Fed Cat: Safety										
TIP #:	Future Cost: 0	Estimate Total: 11			Payments:	0	10	0	0	0	0	
County: Various	On-call work zone enforcement at various locations in the Northeast District.					Engineering:	0	0	1	0	0	
Route: Various						R/W:	0	0	0	0	0	
Job No.: 2P3165						Construction:	0	0	0	0	0	
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Safety					Fed: 10	State: 1	Local: 0					
Sec Cat: Safety	Awd Date: N/A	Anticipated Fed Cat: Safety										
TIP #:	Future Cost: 0	Estimate Total: 11			Payments:	0	0	10	0	0	0	
County: Various	Payback beginning in SFY 2008 for Safe and Sound bridges in the Northeast District.					Engineering:	0	0	0	0	0	
Route: Various						R/W:	96	0	0	0	0	
Job No.: 5B0800Q						Construction:	0	0	0	0	0	
Length: 0.00	MPO: N					FFOS:	96	0	0	0	0	
Fund Cat: Taking Care Of System					Fed: 0	State: 25,665	Local: 0					
Sec Cat: Rehab And Reconst	Awd Date: N/A	Anticipated Fed Cat: State										
TIP #:	Future Cost: 50,001 - 75,000	Estimate Total: 56,822			Payments:	31,061	5,133	5,133	5,133	5,133	5,133	

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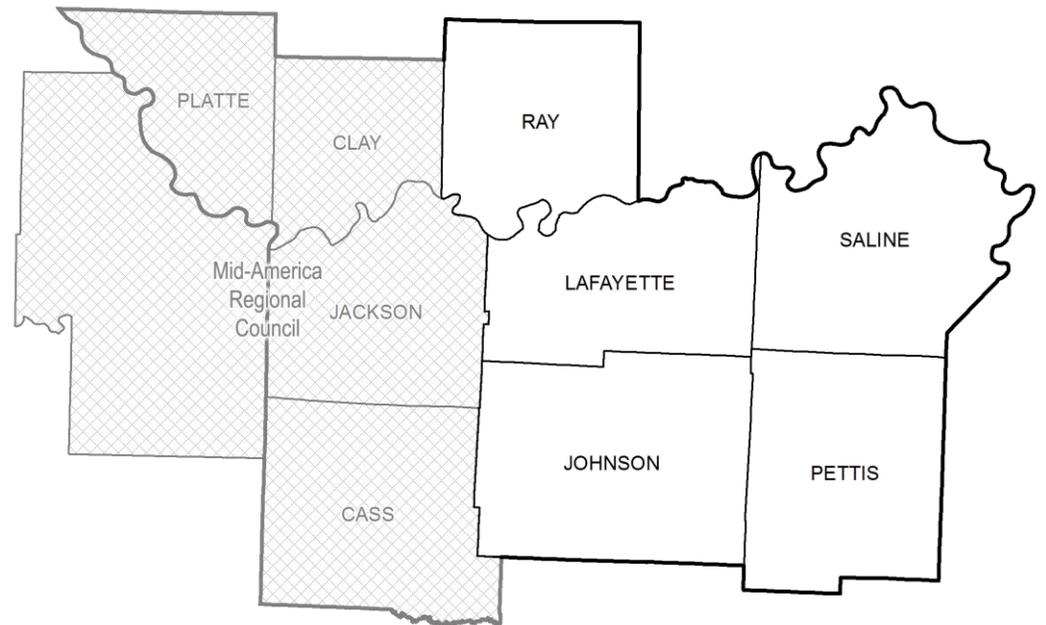
2018-2022 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
FFOS:	96	0	0	0	0	0
Total R/W:	96	0	0	0	0	0
Total Construction:	0	0	0	0	0	0
Paybacks:	31,061	5,143	5,143	5,133	5,133	5,133
Sub-Total:	31,157	5,143	5,143	5,133	5,133	5,133
Total Engineering:	0	1	1	0	0	0
Grand Total:	31,157	5,144	5,144	5,133	5,133	5,133
		2018	2019	2020	2021	2022
State		5,134	5,134	5,133	5,133	5,133
AC-State		0	0	0	0	0
Local		0	0	0	0	0
Sub-total State		5,134	5,134	5,133	5,133	5,133
Federal						
Sub-total Federal		10	10	0	0	0
Grand Total		5,144	5,144	5,133	5,133	5,133

Project Count: 3

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MoDOT's Kansas City District

(Note: The following MoDOT projects are located outside the Mid-America Regional Council planning area boundary.)



2018-2022 Highway and Bridge Construction Schedule

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Johnson	Pavement improvements from Rte. DD to Rte. 2. Project involves bridge X0370.				Engineering:	2	2	95	0	0	0
Route:	MO 23					R/W:	0	0	0	0	0	0
Job No.:	3S3087					Construction:	0	0	1,397	0	0	0
Length:	14.95	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,196	State:	298	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2019	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	1,496							
County:	Johnson	Pavement improvements from County Road 1501 to east of Pride Avenue in Warrensburg.				Engineering:	2	2	270	2	2	538
Route:	US 50					R/W:	0	0	0	0	0	0
Job No.:	3P3064					Construction:	0	0	0	0	0	8,786
Length:	20.94	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Flexible & Other	Fed:	7,682	State:	1,918	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2022	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	9,602							
County:	Johnson	Bridge replacement over Bear Creek, 0.2 mile east of the city of Warrensburg and 0.3 mile west of Rte. 13. Project involves bridge A0748.				Engineering:	210	257	0	0	0	0
Route:	RT DD					R/W:	0	10	0	0	0	0
Job No.:	3S3084					Construction:	0	1,002	0	0	0	0
Length:	0.20	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,016	State:	253	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 17	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	1,479							
County:	Johnson	Bridge improvements at Black Jack Creek, 0.1 mile west of Rte. 541 and 0.2 mile east of Rte. CC. Project involves bridge T0819.				Engineering:	2	95	167	0	0	0
Route:	RT E					R/W:	0	0	0	0	0	0
Job No.:	3S3082					Construction:	0	0	627	0	0	0
Length:	0.02	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	712	State:	177	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2019	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	891							
County:	Johnson	Pavement improvements from Rte. M to Rte. 13 and on Rte. M to Rte. 50.				Engineering:	20	15	291	0	0	0
Route:	RT OO					R/W:	0	10	0	0	0	0
Job No.:	3S3071					Construction:	0	0	1,976	0	0	0
Length:	19.52	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,833	State:	459	Local:	0					
Sec Cat:	Low Type Resurfacing	Awd Date:	2019	Anticipated Fed Cat:	STBG							
TIP #:		Future Cost:	0	Estimate Total:	2,312							

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2018-2022 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Johnson	Bridge improvements at Blackwater River, 0.3 mile south of County Road 200 and 0.6 mile north of County Road 100. Project involves bridge P0544.				Engineering:	2	100	170	0	0	0
Route:	RT W					R/W:	0	5	0	0	0	0
Job No.:	3S3094					Construction:	0	0	681	0	0	0
Length:	0.15	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	765	State:	191	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2019	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	958							
County:	Lafayette	Job Order Contracting for asphalt pavement repair in Lafayette and Saline Counties.				Engineering:	0	23	0	0	0	0
Route:	IS 70					R/W:	0	0	0	0	0	0
Job No.:	0I3004H					Construction:	0	250	0	0	0	0
Length:	57.53	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	AC-State:	245	State:	28	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Spring 18	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	273							
County:	Lafayette	Replace bridges at Rte. E and the Rte. H interchange , 4.4 miles west of Rte. 13 and 2.8 miles east of Rte. O. Project involves bridges A0077 and A0078.				Engineering:	295	1,916	0	0	0	0
Route:	IS 70					R/W:	0	0	0	0	0	0
Job No.:	3I3010					Construction:	0	4,326	0	0	0	0
Length:	0.07	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	4,994	State:	1,248	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 18	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	6,537							
County:	Lafayette	Pavement improvements from Johnson Drive in Odessa to Rte. 13 in Higginsville.				Engineering:	10	165	561	0	0	0
Route:	IS 70					R/W:	0	0	0	0	0	0
Job No.:	3I3047					Construction:	0	0	4,392	0	0	0
Length:	11.14	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	4,606	State:	512	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Fall 18	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	5,128							
County:	Lafayette	Bridge improvements over I-70, 2.3 miles west of Rte. 131 and 3.4 miles east of Rte. D. Project involves bridge A0075.				Engineering:	20	71	0	0	0	0
Route:	RT WW					R/W:	0	0	0	0	0	0
Job No.:	3S3058					Construction:	0	590	0	0	0	0
Length:	0.04	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	529	State:	132	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 18	Anticipated Fed Cat:	STBG		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	681							

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2018-2022 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Pettis	Safety and intersection improvements at Rte. 127.				Engineering:	10	10	10	133	0	0
Route:	US 50					R/W:	0	0	0	0	0	
Job No.:	3P3078					Construction:	0	0	0	1,909	0	
Length:	2.00	MPO: N				FFOS:	0	0	0	0	0	
Fund Cat:	Safety	Fed: 1,856 State: 206 Local: 0				Payments:	0	0	0	0	0	
Sec Cat:	Safety	Awd Date:	2020	Anticipated Fed Cat:	Safety							
TIP #:		Future Cost:	0	Estimate Total:	2,072							
County:	Pettis	Pavement improvements from Sedalia Sub Railroad line east to Morgan County.				Engineering:	2	2	147	0	0	
Route:	US 50					R/W:	0	0	0	0	0	
Job No.:	3P3080					Construction:	0	0	2,175	0	0	
Length:	6.37	MPO: N				FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed: 1,860 State: 464 Local: 0				Payments:	0	0	0	0	0	
Sec Cat:	Low Type Resurfacing	Awd Date:	Fall 18	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	2,326							
County:	Pettis	Pavement improvements from Rte. B to the Benton County line.				Engineering:	7	47	371	0	0	
Route:	US 65					R/W:	0	0	0	0	0	
Job No.:	3P3062					Construction:	0	0	5,271	0	0	
Length:	10.45	MPO: N				FFOS:	0	0	0	0	0	
Fund Cat:	Flexible & Other	AC-State: 4,552 State: 1,137 Local: 0				Payments:	0	0	0	0	0	
Sec Cat:	Preventive Maint	Awd Date:	2019	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	5,696							
County:	Pettis	Pavement improvements from Saline County line to Route 765.				Engineering:	2	10	10	497	0	
Route:	US 65					R/W:	0	0	0	0	0	
Job No.:	3P3086					Construction:	0	0	0	7,668	0	
Length:	14.13	MPO: N				FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed: 6,548 State: 1,637 Local: 0				Payments:	0	0	0	0	0	
Sec Cat:	Low Type Resurfacing	Awd Date:	2020	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	8,187							
County:	Pettis	Bridge improvements at Heaths Creek on Rte. D, 0.9 mile west of McCubbin Road and 0.8 mile east of McAninch Road. Project involves bridge S0828.				Engineering:	0	5	5	40	0	
Route:	RT D					R/W:	0	0	0	0	0	
Job No.:	3S3115					Construction:	0	0	0	541	0	
Length:	0.15	MPO: N				FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed: 473 State: 118 Local: 0				Payments:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	2020	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	591							

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2018-2022 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING							
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022		
County:	Pettis	Bridge improvements at South Fork Blackwater River, 0.7 mile east of Rte. 127 and 2.4 miles west of Gibson Road. Project involves bridge S0827.					Engineering:	0	5	5	47	0	0
Route:	RT D						R/W:	0	0	0	0	0	0
Job No.:	3S3116						Construction:	0	0	0	649	0	0
Length:	0.15	MPO:	N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	565	State:	141	Local:	0	Payments:	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date:	2020	Anticipated Fed Cat:	NHPP								
TIP #:		Future Cost:	0	Estimate Total:	706								
County:	Pettis	Bridge improvements over Muddy Creek 0.1 mile south of Pin Hood Road and 3.7 miles north of Rte. HH. Project involves bridge N0958.					Engineering:	20	80	0	0	0	0
Route:	RT EE						R/W:	0	0	0	0	0	0
Job No.:	3S3060						Construction:	0	767	0	0	0	0
Length:	0.07	MPO:	N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	678	State:	169	Local:	0	Payments:	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 18	Anticipated Fed Cat:	STBG								
TIP #:		Future Cost:	0	Estimate Total:	867								
County:	Pettis	Bridge improvements over Muddy Creek, 2.7 miles north of Lee Road and 1.8 miles south of Lookout Road. Project involves bridge X0861.					Engineering:	2	20	30	141	0	0
Route:	RT O						R/W:	0	0	0	0	0	0
Job No.:	3S3090						Construction:	0	0	0	1,018	0	0
Length:	0.11	MPO:	N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	967	State:	242	Local:	0	Payments:	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date:	2020	Anticipated Fed Cat:	NHPP								
TIP #:		Future Cost:	0	Estimate Total:	1,211								
County:	Ray	Bridge improvements at Crooked River, 0.9 mile west of 80th Street and 1.1 miles east of Shotwell Road. Project involves bridge A2688.					Engineering:	2	10	10	55	0	0
Route:	RT J						R/W:	0	0	0	0	0	0
Job No.:	3S3089						Construction:	0	0	0	712	0	0
Length:	0.11	MPO:	N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	630	State:	157	Local:	0	Payments:	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date:	2020	Anticipated Fed Cat:	NHPP								
TIP #:		Future Cost:	0	Estimate Total:	789								
County:	Ray	Bridge improvements over Crooked River, 0.2 mile east of Shelton Road. and .8 mile west of Spry Road. Project involves bridge N0840.					Engineering:	30	40	83	0	0	0
Route:	RT V						R/W:	0	0	0	0	0	0
Job No.:	3S3063						Construction:	0	0	667	0	0	0
Length:	0.02	MPO:	N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	632	State:	158	Local:	0	Payments:	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date:	2019	Anticipated Fed Cat:	STBG								
TIP #:		Future Cost:	0	Estimate Total:	820								

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2018-2022 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Saline	Bridge improvements at Muddy Creek, 0.5 mile east of 305th Road and 0.1 mile west of Harvest Ave. Project involves bridge T0576.				Engineering:	2	20	30	106	83	0
Route:	MO 122					R/W:	0	0	0	0	0	0
Job No.:	3S3091					Construction:	0	0	0	0	1,297	0
Length:	0.17	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,230	State:	306	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2021	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,538							
County:	Saline	Pavement improvements from west of Bus. 65 to Pettis County line.				Engineering:	95	555	0	0	0	0
Route:	US 65					R/W:	0	0	0	0	0	0
Job No.:	3P3061					Construction:	0	5,347	0	0	0	0
Length:	10.50	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Flexible & Other	AC-State:	4,722	State:	1,180	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Winter 18	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	5,997							
County:	Saline	Replace bridge decks at Rte. 65 interchange, 3.3 miles east of Rte. YY and 6.6 miles east of Rte. J. Project involves twin bridges A0203.				Engineering:	108	301	0	0	0	0
Route:	IS 70					R/W:	0	0	0	0	0	0
Job No.:	3I3009					Construction:	0	2,871	0	0	0	0
Length:	0.64	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	2,855	State:	317	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Winter 18	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	3,280							
County:	Saline	Pavement improvements from Rte. Y to the Blackwater River bridge.				Engineering:	10	5	5	652	0	0
Route:	IS 70					R/W:	0	0	0	0	0	0
Job No.:	3I3046					Construction:	0	0	0	9,998	0	0
Length:	14.49	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	9,592	State:	1,068	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2020	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	10,670							
County:	Saline	Bridge improvements over Salt Fork Creek 0.6 mile north of 260th Rd. and 1.3 miles south of the city of Grand Pass. Project involves bridge A2466.				Engineering:	15	116	0	0	0	0
Route:	RT BB					R/W:	0	0	0	0	0	0
Job No.:	3S3068					Construction:	0	527	0	0	0	0
Length:	0.12	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	515	State:	128	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 18	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	658							

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2018-2022 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
County:	Various	Safety projects at various locations in the rural Kansas City District. \$458,000 Open Container funds.				Engineering:	0	0	0	0	0
Route:	Various					R/W:	0	0	0	0	0
Job No.:	0P3019D					Construction:	0	0	472	0	0
Length:	0.00	MPO:	N			FFOS:	0	0	458	0	0
Fund Cat:	Safety	Fed:	425	State:	47	Local:	0				
Sec Cat:	Safety	Awd Date:	2019	Anticipated Fed Cat:	Safety	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	472						
County:	Various	Safety projects at various locations in the rural Kansas City District. \$583,000 Open Container funds.				Engineering:	0	0	0	41	0
Route:	Various					R/W:	0	0	0	0	0
Job No.:	0P3020D					Construction:	0	0	0	619	0
Length:	0.00	MPO:	N			FFOS:	0	0	0	583	0
Fund Cat:	Safety	Fed:	594	State:	66	Local:	0				
Sec Cat:	Safety	Awd Date:	2020	Anticipated Fed Cat:	Safety	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	660						
County:	Various	Safety projects at various locations in the rural Kansas City District. \$509,000 Open Container funds.				Engineering:	0	0	0	0	36
Route:	Various					R/W:	0	0	0	0	0
Job No.:	0P3021D					Construction:	0	0	0	0	556
Length:	0.00	MPO:	N			FFOS:	0	0	0	0	509
Fund Cat:	Safety	Fed:	532	State:	60	Local:	0				
Sec Cat:	Safety	Awd Date:	2021	Anticipated Fed Cat:	Safety	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	592						
County:	Various	Safety projects at various locations in the rural Kansas City District. \$509,000 Open Container funds.				Engineering:	0	0	0	0	36
Route:	Various					R/W:	0	0	0	0	0
Job No.:	0P3022D					Construction:	0	0	0	0	573
Length:	0.00	MPO:	N			FFOS:	0	0	0	0	509
Fund Cat:	Safety	Fed:	548	State:	61	Local:	0				
Sec Cat:	Safety	Awd Date:	2022	Anticipated Fed Cat:	Safety	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	609						
County:	Various	ADA Transition Plan improvements at various locations in the rural Kansas City District. \$342,000 from Statewide Transportation Alternatives funds.				Engineering:	0	0	0	0	0
Route:	Various					R/W:	0	0	0	0	0
Job No.:	0S3017D					Construction:	0	342	0	0	0
Length:	0.00	MPO:	N			FFOS:	0	342	0	0	0
Fund Cat:	Taking Care Of System	Fed:	274	State:	68	Local:	0				
Sec Cat:	N- Ada Trans	Awd Date:	2018	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	342						

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2018-2022 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
County:	Various	ADA Transition Plan improvements at various locations in the rural Kansas City District.				Engineering:	0	0	0	0	0
Route:	Various	\$350,000 from Statewide Transportation Alternatives funds.				R/W:	0	0	0	0	0
Job No.:	0S3018D					Construction:	0	350	0	0	0
Length:	0.00	MPO:	N			FFOS:	0	350	0	0	0
Fund Cat:	Taking Care Of System	Fed:	280	State:	70	Local:	0				
Sec Cat:	N- Ada Trans	Awd Date:	2018	Anticipated Fed Cat:	STBG		Payments:	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	350						
County:	Various	ADA Transition Plan improvements at various locations in the rural Kansas City District.				Engineering:	0	0	0	0	0
Route:	Various	\$355,000 from Statewide Transportation Alternatives funds.				R/W:	0	0	0	0	0
Job No.:	0S3019D					Construction:	0	0	366	0	0
Length:	0.00	MPO:	N			FFOS:	0	0	355	0	0
Fund Cat:	Taking Care Of System	Fed:	293	State:	73	Local:	0				
Sec Cat:	N- Ada Trans	Awd Date:	2019	Anticipated Fed Cat:	STBG		Payments:	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	366						
County:	Various	ADA Transition Plan improvements at various locations in the rural Kansas City District.				Engineering:	0	0	0	21	0
Route:	Various	\$307,000 from Statewide Transportation Alternatives funds.				R/W:	0	0	0	0	0
Job No.:	0S3020D					Construction:	0	0	0	326	0
Length:	0.00	MPO:	N			FFOS:	0	0	0	307	0
Fund Cat:	Taking Care Of System	Fed:	278	State:	69	Local:	0				
Sec Cat:	N- Ada Trans	Awd Date:	2020	Anticipated Fed Cat:	STBG		Payments:	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	347						
County:	Various	ADA Transition Plan improvements at various locations in the rural Kansas City District.				Engineering:	0	0	0	0	24
Route:	Various	\$346,000 from Statewide Transportation Alternatives funds.				R/W:	0	0	0	0	0
Job No.:	0S3021D					Construction:	0	0	0	0	378
Length:	0.00	MPO:	N			FFOS:	0	0	0	0	346
Fund Cat:	Taking Care Of System	Fed:	321	State:	81	Local:	0				
Sec Cat:	N- Ada Trans	Awd Date:	2021	Anticipated Fed Cat:	STBG		Payments:	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	402						
County:	Various	ADA Transition Plan improvements at various locations in the rural Kansas City District.				Engineering:	0	0	0	0	24
Route:	Various	\$346,000 from Statewide Transportation Alternatives funds.				R/W:	0	0	0	0	0
Job No.:	0S3022D					Construction:	0	0	0	0	389
Length:	0.00	MPO:	N			FFOS:	0	0	0	0	346
Fund Cat:	Taking Care Of System	Fed:	330	State:	83	Local:	0				
Sec Cat:	N- Ada Trans	Awd Date:	2022	Anticipated Fed Cat:	STBG		Payments:	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	413						

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2018-2022 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: Various	Route: Various	Job Order Contracting for guard cable and guardrail repair at various locations in the rural Kansas City District.				Engineering:	2	53	0	0	0	0
Job No.: 313004	Length: 0.00	MPO: N	Fund Cat: Taking Care Of System	AC-State: 521	State: 130	Local: 0	R/W:	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: Spring 18	Anticipated Fed Cat: STBG	Future Cost: 0	Estimate Total: 653	Construction:	0	598	0	0	0	0	
TIP #:					FFOS:	0	0	0	0	0	0	
					Payments:	0	0	0	0	0	0	
County: Various	Route: Various	Job Order Contracting for guard cable and guardrail repair at various locations in the rural Kansas City District.				Engineering:	4	0	0	0	1	52
Job No.: 313021	Length: 0.00	MPO: N	Fund Cat: Taking Care Of System	AC-State: 703	State: 176	Local: 0	R/W:	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2022	Anticipated Fed Cat: STBG	Future Cost: 0	Estimate Total: 883	Construction:	0	0	0	0	0	826	
TIP #:					FFOS:	0	0	0	0	0	0	
					Payments:	0	0	0	0	0	0	
County: Various	Route: Various	Job Order Contracting for guard cable and guardrail repair at various locations in the rural Kansas City District.				Engineering:	0	6	52	0	0	0
Job No.: 313065	Length: 0.00	MPO: N	Fund Cat: Taking Care Of System	AC-State: 682	State: 170	Local: 0	R/W:	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2019	Anticipated Fed Cat: STBG	Future Cost: 0	Estimate Total: 852	Construction:	0	0	794	0	0	0	
TIP #:					FFOS:	0	0	0	0	0	0	
					Payments:	0	0	0	0	0	0	
County: Various	Route: Various	Job Order Contracting for guard cable and guardrail repair at various locations in the rural Kansas City District.				Engineering:	0	0	6	57	0	0
Job No.: 313066	Length: 0.00	MPO: N	Fund Cat: Taking Care Of System	AC-State: 737	State: 184	Local: 0	R/W:	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2020	Anticipated Fed Cat: STBG	Future Cost: 0	Estimate Total: 921	Construction:	0	0	0	858	0	0	
TIP #:					FFOS:	0	0	0	0	0	0	
					Payments:	0	0	0	0	0	0	
County: Various	Route: Various	Job Order Contracting for guard cable and guardrail repair at various locations in the rural Kansas City District.				Engineering:	0	0	0	8	58	0
Job No.: 313072	Length: 0.00	MPO: N	Fund Cat: Taking Care Of System	AC-State: 795	State: 200	Local: 0	R/W:	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2021	Anticipated Fed Cat: STBG	Future Cost: 0	Estimate Total: 995	Construction:	0	0	0	0	929	0	
TIP #:					FFOS:	0	0	0	0	0	0	
					Payments:	0	0	0	0	0	0	

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2018-2022 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: Various	Job Order Contracting for guard cable and guardrail repair at various locations in the rural Kansas City District.					Engineering:	0	0	0	0	10	72
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 313103						Construction:	0	0	0	0	0	1,004
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			AC-State: 869	State: 217	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2022	Anticipated Fed Cat: STBG										
TIP #:	Future Cost: 0		Estimate Total: 1,086									
County: Various	Job Order Contracting to grade around new and replacement guardrail installations at various locations in the rural Kansas City District.					Engineering:	1	44	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 3P3098						Construction:	0	500	0	0	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			AC-State: 435	State: 109	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: Summer 17	Anticipated Fed Cat: STBG										
TIP #:	Future Cost: 0		Estimate Total: 545									

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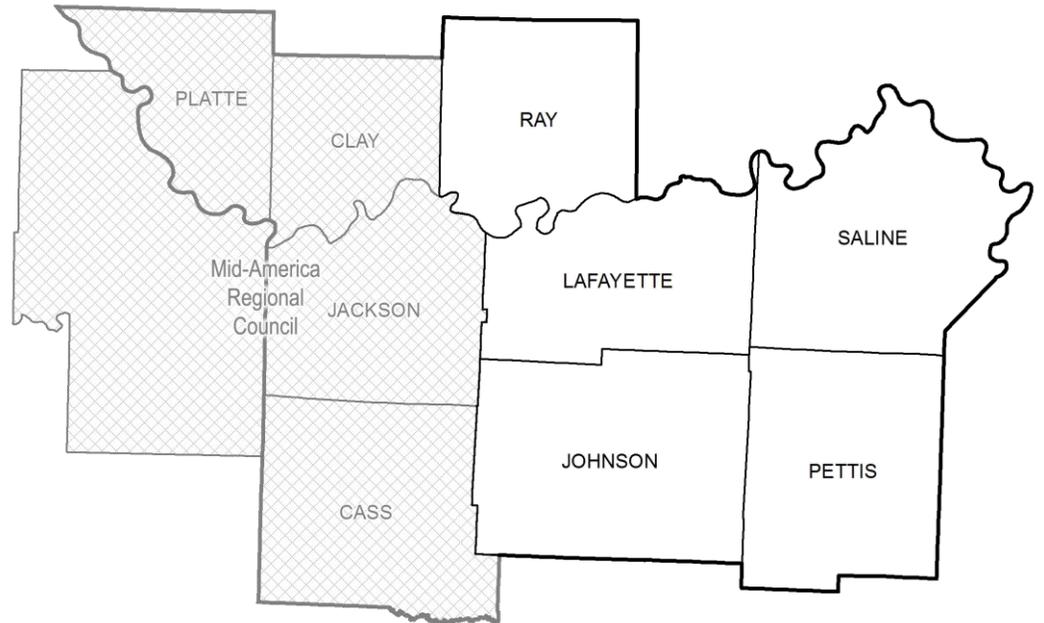
2018-2022 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
FFOS:	0	692	813	890	855	855
Total R/W:	0	25	0	0	0	0
Total Construction:	0	17,470	18,818	24,298	3,160	11,578
Paybacks:	0	0	0	0	0	0
Sub-Total:	0	17,495	18,818	24,298	3,160	11,578
Total Engineering:	875	3,975	2,318	1,800	214	722
Grand Total:	875	21,470	21,136	26,098	3,374	12,300
		2018	2019	2020	2021	2022
State		3,928	3,681	3,884	616	2,399
AC-State		6,136	12,661	738	798	1,563
Local		0	0	0	0	0
Sub-total State		10,064	16,342	4,622	1,414	3,962
Federal						
Sub-total Federal		11,406	4,794	21,476	1,960	8,338
Grand Total		21,470	21,136	26,098	3,374	12,300

Project Count: 42

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



MoDOT's Kansas City District

PAYMENT PROJECTS

(Note: The following MoDOT projects are located outside the Mid-America Regional Council planning area boundary.)



2018-2022 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING												
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022							
County:	Johnson	Payment to Johnson County for construction of a shared use pedestrian facility along Rte. DD from Pembroke Dr. to SE 591 Road. \$285,563 Cost Share and \$311,121 District Transportation Enhancement funds. To be let by Johnson County as STP-6300 (406).				Engineering:	4	7	0	0	0	0						
Route:	RT DD					R/W:	0	0	0	0	0	0						
Job No.:	4S3102Z					Construction:	0	0	0	0	0	0						
Length:	3.58	MPO:	N			FFOS:	0	597	0	0	0	0						
Fund Cat:	Flexible & Other	Fed:	561	State:	140	Local:	0					Payments:	0	694	0	0	0	0
Sec Cat:	Enhancements	Awd Date:	N/A		Anticipated Fed Cat:	STBG												
TIP #:		Future Cost:	0		Estimate Total:	705												
County:	Various	On-call work zone enforcement at various locations in the rural Kansas City District.				Engineering:	0	1	0	0	0	0						
Route:	Various					R/W:	0	0	0	0	0	0						
Job No.:	3I3024					Construction:	0	0	0	0	0	0						
Length:	0.00	MPO:	N			FFOS:	0	0	0	0	0	0						
Fund Cat:	Safety	Fed:	11	State:	1	Local:	0					Payments:	0	11	0	0	0	
Sec Cat:	Safety	Awd Date:	N/A		Anticipated Fed Cat:	Safety												
TIP #:		Future Cost:	0		Estimate Total:	12												
County:	Various	On-call work zone enforcement at various locations in the rural Kansas City District.				Engineering:	0	0	1	0	0	0						
Route:	Various					R/W:	0	0	0	0	0	0						
Job No.:	3P3081					Construction:	0	0	0	0	0	0						
Length:	0.00	MPO:	N			FFOS:	0	0	0	0	0	0						
Fund Cat:	Safety	Fed:	11	State:	1	Local:	0					Payments:	0	0	11	0	0	
Sec Cat:	Safety	Awd Date:	N/A		Anticipated Fed Cat:	Safety												
TIP #:		Future Cost:	0		Estimate Total:	12												
County:	Various	On-Call work zone enforcement at various locations in the rural Kansas City District.				Engineering:	0	0	0	0	1	0						
Route:	Various					R/W:	0	0	0	0	0	0						
Job No.:	3P3100					Construction:	0	0	0	0	0	0						
Length:	0.00	MPO:	N			FFOS:	0	0	0	0	0	0						
Fund Cat:	Safety	Fed:	11	State:	1	Local:	0					Payments:	0	0	0	0	11	0
Sec Cat:	Safety	Awd Date:	N/A		Anticipated Fed Cat:	Safety												
TIP #:		Future Cost:	0		Estimate Total:	12												
County:	Various	On-call work zone enforcement at various locations in the rural Kansas City District.				Engineering:	0	0	0	1	0	0						
Route:	Various					R/W:	0	0	0	0	0	0						
Job No.:	3P3101					Construction:	0	0	0	0	0	0						
Length:	0.00	MPO:	N			FFOS:	0	0	0	0	0	0						
Fund Cat:	Safety	Fed:	11	State:	1	Local:	0					Payments:	0	0	0	11	0	0
Sec Cat:	Safety	Awd Date:	N/A		Anticipated Fed Cat:	Safety												
TIP #:		Future Cost:	0		Estimate Total:	12												

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2018-2022 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: Various	On-call work zone enforcement at various locations in the rural Kansas City District.					Engineering:	0	0	0	0	0	1
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 3P3102						Construction:	0	0	0	0	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Safety					Fed: 11	State: 1	Local: 0					
Sec Cat: Safety	Awd Date: N/A	Anticipated Fed Cat: Safety					Payments:	0	0	0	0	11
TIP #:	Future Cost: 0	Estimate Total: 12										
County: Various	Payback beginning in SFY 2008 for Safe and Sound bridges in rural Kansas City District.					Engineering:	0	0	0	0	0	0
Route: Various						R/W:	150	0	0	0	0	0
Job No.: 5B0800R						Construction:	0	0	0	0	0	0
Length: 0.00	MPO: N					FFOS:	150	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 0	State: 28,020	Local: 0					
Sec Cat: Rehab And Reconst	Awd Date: N/A	Anticipated Fed Cat: State					Payments:	37,878	5,604	5,604	5,604	5,604
TIP #:	Future Cost: 50,001 - 75,000	Estimate Total: 66,048										

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2018-2022 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
FFOS:	150	597	0	0	0	0
Total R/W:	150	0	0	0	0	0
Total Construction:	0	0	0	0	0	0
Paybacks:	37,878	6,309	5,615	5,615	5,615	5,615
Sub-Total:	38,028	6,309	5,615	5,615	5,615	5,615
Total Engineering:	4	8	1	1	1	1
Grand Total:	38,032	6,317	5,616	5,616	5,616	5,616
		2018	2019	2020	2021	2022
State	5,745	5,605	5,605	5,605	5,605	5,605
AC-State	0	0	0	0	0	0
Local	0	0	0	0	0	0
Sub-total State	5,745	5,605	5,605	5,605	5,605	5,605
Federal						
Sub-total Federal	572	11	11	11	11	11
Grand Total	6,317	5,616	5,616	5,616	5,616	5,616

Project Count: 7

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2018-2022 Highway and Bridge Construction Schedule

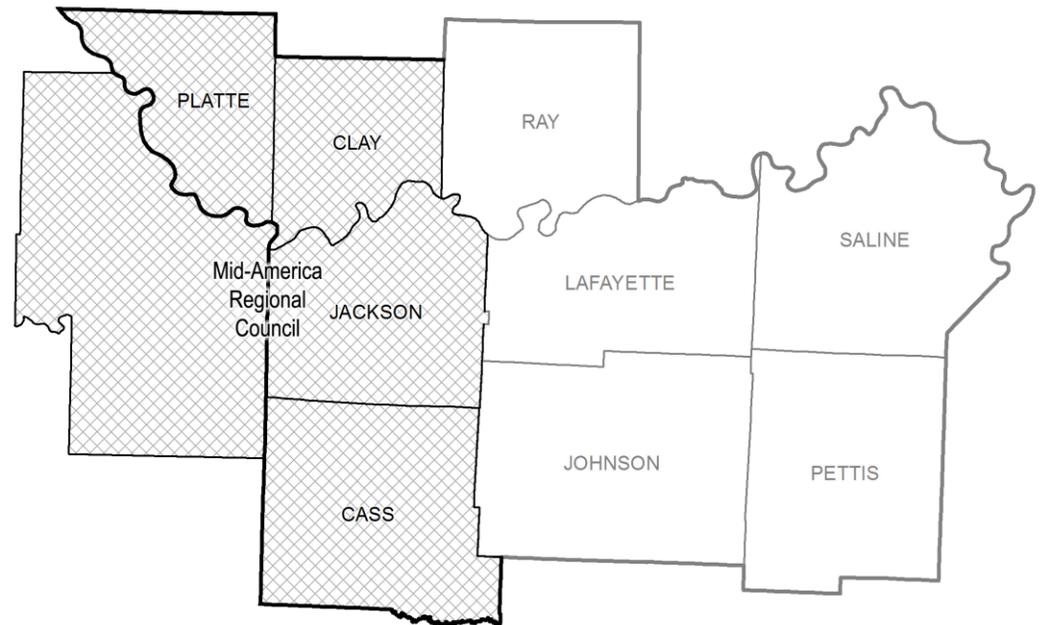
Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

Kansas City NON TMA Total

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
FFOS:	150	1,289	813	890	855	855
Total R/W:	150	25	0	0	0	0
Total Construction:	0	17,470	18,818	24,298	3,160	11,578
Paybacks:	37,878	6,309	5,615	5,615	5,615	5,615
Sub-Total:	38,028	23,804	24,433	29,913	8,775	17,193
Total Engineering:	879	3,983	2,319	1,801	215	723
Grand Total:	38,907	27,787	26,752	31,714	8,990	17,916
		2018	2019	2020	2021	2022
State		9,673	9,286	9,489	6,221	8,004
AC-State		6,136	12,661	738	798	1,563
Local		0	0	0	0	0
Sub-total State		15,809	21,947	10,227	7,019	9,567
Federal						
Sub-total Federal		11,978	4,805	21,487	1,971	8,349
Grand Total		27,787	26,752	31,714	8,990	17,916

Project Count: 49

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



MoDOT's Kansas City District
TMA: Mid-America Regional Council

(Note: The following MoDOT projects are located inside the Mid-America Regional Council planning area boundary.)



2018-2022 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Cass	Replace bridge deck over I-49 in Harrisonville, 1.2 miles south of Rte. 2 and 1.4 miles north of 275th Street. Project includes bridge A1495.				Engineering:	15	96	0	0	0	0
Route:	MO 2					R/W:	0	0	0	0	0	0
Job No.:	4S3152					Construction:	0	965	0	0	0	0
Length:	0.19	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	849	State:	212	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 18	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,076							
County:	Cass	Pavement improvements from Rte. 7 to the Bates County line.				Engineering:	157	577	0	0	0	0
Route:	IS 49					R/W:	0	0	0	0	0	0
Job No.:	4I3112					Construction:	0	6,804	0	0	0	0
Length:	9.98	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	6,643	State:	738	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Fall 17	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	790088	Future Cost:	0	Estimate Total:	7,538							
County:	Cass	Bridge improvements over Tennessee Creek and East Branch South Grand, 2.6 miles south of Rte. J, 4 miles north of Rte. 291. Project ends 0.5 mile south of 307th St. Project involves twin bridges A2641 and A2069.				Engineering:	117	381	0	0	0	0
Route:	IS 49					R/W:	0	0	0	0	0	0
Job No.:	4P2360B					Construction:	0	3,827	0	0	0	0
Length:	0.05	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	3,787	State:	421	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 18	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	4,325							
County:	Cass	Pavement, ADA Transition Plan and sidewalk improvements from Rte. D to Dean Avenue/Clint Drive in Belton. \$817,000 Statewide Transportation Alternatives funds.				Engineering:	250	519	0	0	0	0
Route:	MO 58					R/W:	0	1	0	0	0	0
Job No.:	4P3081E					Construction:	0	2,690	0	0	0	0
Length:	5.01	MPO:	Y			FFOS:	0	817	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	2,568	State:	642	Local:	0					
Sec Cat:	N- Ada Trans	Awd Date:	Winter 18	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	790087	Future Cost:	0	Estimate Total:	3,460							
County:	Cass	Replace bridge over Black Creek, 0.4 mile east of Shipley Road and 0.9 mile west of Sliffe Road. Project involves bridges S0034 and S0014.				Engineering:	84	355	0	0	0	0
Route:	RT A					R/W:	0	7	0	0	0	0
Job No.:	4S3146					Construction:	0	934	0	0	0	0
Length:	0.19	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,037	State:	259	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 18	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,380							

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: Cass	Bridge improvements over Lick Branch 0.9 mile west of O'Bannon Road and 1.2 miles east of Wagner Road. Project involves bridge T0647.					Engineering:	85	229	0	0	0	0
Route: RT B						R/W:	0	10	0	0	0	0
Job No.: 4S3145						Construction:	0	880	0	0	0	0
Length: 0.18	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 895	State: 224	Local: 0					
Sec Cat: Rehab And Reconst	Awd Date: Winter 18	Anticipated Fed Cat: NHPP				Payments:	0	0	0	0	0	0
TIP #: 790095	Future Cost: 0	Estimate Total: 1,204										
County: Clay	Intersection improvements at Parvin Rd. in Kansas City.					Engineering:	5	10	46	114	0	0
Route: MO 1						R/W:	0	0	0	42	0	0
Job No.: 4S3205						Construction:	0	0	0	1,373	0	0
Length: 0.09	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					AC-State: 1,268	State: 317	Local: 0					
Sec Cat: Systems Operations	Awd Date: 2020	Anticipated Fed Cat: STBG				Payments:	0	0	0	0	0	0
TIP #: 790095	Future Cost: 0	Estimate Total: 1,590										
County: Clay	Bridge improvements at 128th Street, 5.1 miles north of Rte. 291 and 3.2 miles south of Rte. 92. Project involves bridge R0476.					Engineering:	2	2	2	38	0	0
Route: CRD 128TH ST						R/W:	0	0	0	0	0	0
Job No.: 4I3219						Construction:	0	0	0	552	0	0
Length: 0.07	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 477	State: 117	Local: 0					
Sec Cat: Rehab And Reconst	Awd Date: 2020	Anticipated Fed Cat: NHPP				Payments:	0	0	0	0	0	0
TIP #: 790095	Future Cost: 0	Estimate Total: 596										
County: Clay	Bridge, interchange and ADA Transition Plan improvements over I-35 in Liberty. Project involves bridge A0495. \$217,000 Statewide Transportation Alternatives funds, \$3,000,000 STP Urban and \$2,466,000 City of Liberty.					Engineering:	684	1,450	1,200	0	0	0
Route: MO 152						R/W:	0	0	0	0	0	0
Job No.: 4S3083						Construction:	0	0	11,259	0	0	0
Length: 0.11	MPO: Y					FFOS:	0	0	5,683	0	0	0
Fund Cat: Flexible & Other					Fed: 10,913	State: 530	Local: 2,466					
Sec Cat: Rehab And Reconst	Awd Date: Fall 18	Anticipated Fed Cat: NHPP				Payments:	0	0	0	0	0	0
TIP #: 590198	Future Cost: 0	Estimate Total: 14,593										
County: Clay	Pavement improvements from Barry Road to I-29.					Engineering:	88	564	0	0	0	0
Route: US 169						R/W:	0	0	0	0	0	0
Job No.: 4P3144						Construction:	0	6,035	0	0	0	0
Length: 4.16	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 5,279	State: 1,320	Local: 0					
Sec Cat: Preventive Maint	Awd Date: Winter 18	Anticipated Fed Cat: NHPP				Payments:	0	0	0	0	0	0
TIP #: 590225	Future Cost: 0	Estimate Total: 6,687										

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: Clay	Pavement improvements from Commercial Ave. to south of Barry Road.					Engineering:	2	30	65	400	0	0
Route: US 169						R/W:	0	0	0	0	0	0
Job No.: 4P3215						Construction:	0	0	0	5,123	0	0
Length: 7.99	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 4,494		State: 1,124	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: 2020	Anticipated Fed Cat: NHPP										
TIP #: 590217	Future Cost: 0	Estimate Total: 5,620										
County: Clay	Pavement improvements from Vivion Road to I-29/35 interchange in Kansas City.					Engineering:	19	40	268	0	0	0
Route: IS 29						R/W:	0	0	0	0	0	0
Job No.: 4I3120						Construction:	0	0	3,253	0	0	0
Length: 2.10	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 3,205		State: 356	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Fall 18	Anticipated Fed Cat: NHPP										
TIP #: 590217	Future Cost: 0	Estimate Total: 3,580										
County: Clay	Bridge improvements over Shoal Creek, 1.1 miles south of Ruth Ewing Road and 0.8 mile north of Rte. 210. Project involves twin bridges A2505. \$198,000 Open Container funds.					Engineering:	205	668	0	0	0	0
Route: MO 291						R/W:	0	0	0	0	0	0
Job No.: 4P3130						Construction:	0	6,718	0	0	0	0
Length: 0.39	MPO: Y					FFOS:	0	198	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 5,909		State: 1,477	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Fall 17	Anticipated Fed Cat: NHPP										
TIP #: 590217	Future Cost: 0	Estimate Total: 7,591										
County: Clay	Intersection improvements at Kansas St. in Liberty.					Engineering:	10	177	493	0	0	0
Route: MO 291						R/W:	0	0	0	0	0	0
Job No.: 4P3203						Construction:	0	0	4,477	0	0	0
Length: 0.17	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 4,118		State: 1,029	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Systems Operations	Awd Date: 2019	Anticipated Fed Cat: NHPP										
TIP #: 590217	Future Cost: 0	Estimate Total: 5,157										
County: Clay	Drainage improvements at 162nd St. in Kearney.					Engineering:	2	26	0	0	0	0
Route: MO 33						R/W:	0	10	0	0	0	0
Job No.: 4S3204						Construction:	0	172	0	0	0	0
Length: 0.06	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 167		State: 41	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Systems Operations	Awd Date: Winter 18	Anticipated Fed Cat: STBG										
TIP #: 590217	Future Cost: 0	Estimate Total: 210										

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Clay	Fence repair/relocation between Route 152 and Route 291 in Liberty, and along Palmer Ave. in Claycomo.				Engineering:	3	38	0	0	0	0
Route:	IS 35					R/W:	0	0	0	0	0	
Job No.:	413169					Construction:	0	259	0	0	0	
Length:	1.74	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	267	State:	30	Local:	0					
Sec Cat:	Routine Maintenance	Awd Date:	Spring 18	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	300							
County:	Clay	Pavement improvements from McCleary Road to Rte. I-35. \$734,000 Open Container funds.				Engineering:	125	597	0	0	0	
Route:	US 69					R/W:	0	15	0	0	0	
Job No.:	4P3140					Construction:	0	6,921	0	0	0	
Length:	9.25	MPO:	Y			FFOS:	0	734	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	6,027	State:	1,506	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 18	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	7,658							
County:	Clay	Safety improvements as identified in the Road Safety Audit from Commercial Avenue to Rte. 69. \$3,000,000 Open Container funds.				Engineering:	10	50	200	521	0	
Route:	MO 92					R/W:	0	0	0	21	0	
Job No.:	4P3213					Construction:	0	0	0	5,020	0	
Length:	18.80	MPO:	Y			FFOS:	0	0	0	3,000	0	
Fund Cat:	Safety	Fed:	5,230	State:	582	Local:	0					
Sec Cat:	Safety	Awd Date:	2020	Anticipated Fed Cat:	Safety		Payments:	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	5,822							
County:	Clay	Pavement improvements, shoulder additions and edge line rumbles from Rte. 92 to Rte. RT C. \$1,489,000 Open Container funds. Project to be let in combination with IS3088.				Engineering:	82	228	0	0	0	
Route:	RT C					R/W:	20	0	0	0	0	
Job No.:	4P3051B					Construction:	0	1,654	0	0	0	
Length:	6.67	MPO:	Y			FFOS:	0	1,489	0	0	0	
Fund Cat:	Safety	Fed:	1,695	State:	187	Local:	0					
Sec Cat:	Safety	Awd Date:	Fall 17	Anticipated Fed Cat:	Safety		Payments:	0	0	0	0	
TIP #:	590211	Future Cost:	0	Estimate Total:	1,984							
County:	Clay	Bridge improvements at Wilkerson Creek, 0.1 mile from Lakeland Drive and 0.9 mile from Litton Road. Project involves bridge R0269.				Engineering:	2	477	0	0	0	
Route:	RT DD					R/W:	0	0	0	0	0	
Job No.:	4S3220					Construction:	0	1,856	0	0	0	
Length:	0.03	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	1,867	State:	466	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 18	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	2,335							

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Jackson	Bridge improvements at 140th Street, 1.3 miles south of Main Street and 0.9 mile north of 147th Street, in the city of Grandview. Project involves bridge A0119.				Engineering:	2	7	2	107	0	0
Route:	CST 140TH ST					R/W:	0	10	0	0	0	
Job No.:	413217					Construction:	0	0	0	1,623	0	
Length:	0.06	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	1,400	State:	349	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2020	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	1,751	Payments:	0	0	0	0	0	
County:	Jackson	Intersection improvements at Arborlake Dr./Stoney Creek Dr. in Lee's Summit.				Engineering:	65	36	0	0	0	
Route:	MO 150					R/W:	0	0	0	0	0	
Job No.:	4S3201					Construction:	0	290	0	0	0	
Length:	0.10	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	261	State:	65	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	Fall 17	Anticipated Fed Cat:	NHPP							
TIP #:	690481	Future Cost:	0	Estimate Total:	391	Payments:	0	0	0	0	0	
County:	Jackson	Bridge improvements over the Missouri River, 3.1 miles south of Rte. 9 and 0.1 mile north of I-70. Project involves bridge A4649.				Engineering:	827	1,020	7,060	0	0	
Route:	US 169					R/W:	0	50	0	0	0	
Job No.:	4S3085					Construction:	0	0	51,479	0	0	
Length:	0.57	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	47,687	State:	11,922	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 18	Anticipated Fed Cat:	NHPP							
TIP #:	690433	Future Cost:	0	Estimate Total:	60,436	Payments:	0	0	0	0	0	
County:	Jackson	Bridge and roadway improvements at the Union Pacific Railroad, Drainage Ditch and Fire Prairie Creek, 0.3 mile east of Winfrey Road, 0.1 mile west of Osage Street near Buckner. Project involves bridges J0806, J0807, J0810 and J0844.				Engineering:	36	10	20	237	577	
Route:	US 24					R/W:	0	0	0	0	0	
Job No.:	4P3015					Construction:	0	0	0	0	6,009	
Length:	1.01	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	5,483	State:	1,370	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2021	Anticipated Fed Cat:	NHPP							
TIP #:	690418	Future Cost:	0	Estimate Total:	6,889	Payments:	0	0	0	0	0	
County:	Jackson	Erosion control repairs along Rte. 24 at bridge over Rock Creek.				Engineering:	0	45	0	0	0	
Route:	US 24					R/W:	0	10	0	0	0	
Job No.:	4S3243					Construction:	0	510	0	0	0	
Length:	0.05	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	452	State:	113	Local:	0					
Sec Cat:	Routine Maintenance	Awd Date:	Spring 18	Anticipated Fed Cat:	STBG							
TIP #:		Future Cost:	0	Estimate Total:	565	Payments:	0	0	0	0	0	

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Jackson	Pavement improvements south of Guinotte Avenue to the Downtown Loop.				Engineering:	10	10	5	108	0	0
Route:	IS 29					R/W:	0	10	0	0	0	0
Job No.:	413127					Construction:	0	0	0	1,591	0	0
Length:	0.57	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,550	State:	174	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2020	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	690459	Future Cost:	0	Estimate Total:	1,734							
County:	Jackson	Bridge, pavement and corridor improvements from the Kansas State line to I-49. Project involves twin bridges A1240, A1662, A1427, and A0610. Design/Build project.				Engineering:	1,126	4,925	150	50	0	0
Route:	IS 435					R/W:	0	100	0	0	0	0
Job No.:	412337					Construction:	0	15,000	24,711	31,297	0	0
Length:	3.61	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Flexible & Other	AC-State:	60,987	State:	15,246	Local:	0					
Sec Cat:	System Expansion	Awd Date:	Fall 17	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	690394	Future Cost:	0	Estimate Total:	77,359							
County:	Jackson	Pavement improvements from the bridge over Raytown Road to Rte. W, Bannister Road. \$1,605,000 Open Container funds.				Engineering:	195	754	0	0	0	0
Route:	IS 435					R/W:	0	0	0	0	0	0
Job No.:	413115					Construction:	0	10,180	0	0	0	0
Length:	8.10	MPO:	Y			FFOS:	0	1,605	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	9,840	State:	1,094	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Fall 17	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	690453	Future Cost:	0	Estimate Total:	11,129							
County:	Jackson	Pavement improvements from Rte. 78 to Raytown Road in Kansas City.				Engineering:	10	5	205	505	0	0
Route:	IS 435					R/W:	0	0	0	0	0	0
Job No.:	413126					Construction:	0	0	0	5,411	0	0
Length:	2.32	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	5,512	State:	614	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2020	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	690461	Future Cost:	0	Estimate Total:	6,136							
County:	Jackson	Pavement improvements from Raytown Road in Kansas City to 39th Street in Independence. \$1,739,000 Open Container funds.				Engineering:	14	485	994	0	0	0
Route:	IS 470					R/W:	0	0	0	0	0	0
Job No.:	413119					Construction:	0	0	9,858	0	0	0
Length:	13.69	MPO:	Y			FFOS:	0	0	1,739	0	0	0
Fund Cat:	Taking Care Of System	Fed:	10,202	State:	1,135	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2019	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	690462	Future Cost:	0	Estimate Total:	11,351							

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Jackson	Install KC Scout DMS Boards on I-470 NB north of Woods Chapel Road and on I-49 NB north of Red Bridge.				Engineering:	10	36	0	0	0	0
Route:	IS 470					R/W:	0	0	0	0	0	0
Job No.:	4Q3190					Construction:	0	426	0	0	0	0
Length:	0.76	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Flexible & Other	Fed:	370	State:	92	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	Fall 17	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	472							
County:	Jackson	Pavement improvements from Blue Ridge Boulevard to 163rd Street. \$1,196,375 from SAFETEA-LU Demo ID MO111. \$162,521 from SAFETEA-LU Demo ID # MO088.				Engineering:	40	406	0	0	0	0
Route:	IS 49					R/W:	0	0	0	0	0	0
Job No.:	4I3114					Construction:	0	3,735	0	0	0	0
Length:	5.78	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	3,726	State:	415	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Fall 17	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	690455	Future Cost:	0	Estimate Total:	4,181							
County:	Jackson	Pavement improvements from Rte. RA to the Johnson County line.				Engineering:	100	497	0	0	0	0
Route:	US 50					R/W:	0	0	0	0	0	0
Job No.:	4P3156					Construction:	0	6,151	0	0	0	0
Length:	12.57	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	5,319	State:	1,329	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Winter 18	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	6,748							
County:	Jackson	Intersection improvements at Buckner-Tarsney Rd.				Engineering:	10	83	0	0	0	0
Route:	US 50					R/W:	0	0	0	0	0	0
Job No.:	4P3206					Construction:	0	487	0	0	0	0
Length:	0.49	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Safety	Fed:	513	State:	57	Local:	0					
Sec Cat:	Safety	Awd Date:	Winter 18	Anticipated Fed Cat:	Safety		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	580							
County:	Jackson	Intersection improvements at 8th Street/South Ave. in Blue Springs.				Engineering:	11	10	22	26	0	0
Route:	MO 7					R/W:	0	0	10	0	0	0
Job No.:	4S3167					Construction:	0	0	0	308	0	0
Length:	0.23	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	301	State:	75	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	2020	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	690490	Future Cost:	0	Estimate Total:	387							

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2018-2022 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Jackson	Pavement and signal improvements from Victor Dr. to Wyatt Rd. in Blue Springs.				Engineering:	2	10	50	163	0	0
Route:	MO 7					R/W:	0	0	0	0	0	0
Job No.:	4S3210					Construction:	0	0	0	1,363	0	0
Length:	2.69	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,268	State:	318	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2020	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	690489	Future Cost:	0	Estimate Total:	1,588							
County:	Jackson	Interchange improvements at I-435 within the limits of Kansas City. Project involves bridges A0990, A0991, A0992 and A0993.				Engineering:	5,167	510	2,834	0	0	0
Route:	IS 70					R/W:	0	10	0	0	0	0
Job No.:	4I1597C					Construction:	0	0	42,460	0	0	0
Length:	6.17	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Flexible & Other	Fed:	41,232	State:	4,582	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Summer 18	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	50,981							
County:	Jackson	Pavement improvements from west of Sterling to the Rte. 291 northbound exit.				Engineering:	61	458	0	0	0	0
Route:	IS 70					R/W:	0	0	0	0	0	0
Job No.:	4I3113					Construction:	0	5,296	0	0	0	0
Length:	5.06	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	5,178	State:	576	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Fall 17	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	690458	Future Cost:	0	Estimate Total:	5,815							
County:	Jackson	Pavement improvements from Manchester Trafficway to Sterling Road in Kansas City. \$819,000 Open Container funds.				Engineering:	10	119	455	0	0	0
Route:	IS 70					R/W:	0	0	0	0	0	0
Job No.:	4I3124					Construction:	0	0	4,012	0	0	0
Length:	5.92	MPO:	Y			FFOS:	0	0	819	0	0	0
Fund Cat:	Taking Care Of System	Fed:	4,127	State:	459	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2019	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	690463	Future Cost:	0	Estimate Total:	4,596							
County:	Jackson	Pavement improvements from the Kansas State line to Manchester Trafficway.				Engineering:	10	20	20	547	0	0
Route:	IS 70					R/W:	0	0	0	0	0	0
Job No.:	4I3125					Construction:	0	0	0	7,916	0	0
Length:	7.68	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	7,652	State:	851	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2020	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	690464	Future Cost:	0	Estimate Total:	8,513							

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Jackson	Pavement improvements from I-670 to Swope Parkway in Kansas City.				Engineering:	31	35	0	0	0	0
Route:	US 71					R/W:	0	0	0	0	0	0
Job No.:	4P2332C					Construction:	0	303	0	0	0	0
Length:	3.76	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	270	State:	68	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 17	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	369							
County:	Jackson	Pavement and ADA Transition Plan improvements from I-435 to Swope Parkway in Kansas City. \$312,000 Statewide Transportation Alternatives funds.				Engineering:	48	461	0	0	0	0
Route:	US 71					R/W:	0	0	0	0	0	0
Job No.:	4S3153					Construction:	0	6,062	0	0	0	0
Length:	7.27	MPO:	Y			FFOS:	0	312	0	0	0	0
Fund Cat:	Flexible & Other	Fed:	5,219	State:	1,304	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Fall 17	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	6,571							
County:	Jackson	Bridge improvements over Rte. 78, 1.1 miles east of I-435 and 0.3 mile west of Arlington Avenue. Project involves bridge L0102.				Engineering:	2	7	2	386	0	0
Route:	CST BLUE RIDGE BLVD					R/W:	0	10	0	0	0	0
Job No.:	4S3218					Construction:	0	0	0	2,971	0	0
Length:	0.07	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	2,702	State:	674	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2020	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	3,378							
County:	Jackson	Bridge demolition at I-70 over Truman Road in Kansas City. Project involves bridge A0295.				Engineering:	0	23	0	0	0	0
Route:	CST COLLEGE AVE					R/W:	0	0	0	0	0	0
Job No.:	4I3170B					Construction:	0	339	0	0	0	0
Length:	0.04	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	289	State:	73	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	Spring 18	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	362							
County:	Jackson	Bridge improvements on Douglas Road over I-470 in Lee's Summit, 0.1 mile north of NE Missouri Road and 0.1 mile south of Colbern Road. Project involves bridge A2117.				Engineering:	81	188	0	0	0	0
Route:	CST DOUGLAS RD					R/W:	0	0	0	0	0	0
Job No.:	4S3132					Construction:	0	2,516	0	0	0	0
Length:	0.18	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	2,163	State:	541	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 17	Anticipated Fed Cat:	STBG		Payments:	0	0	0	0	0
TIP #:	690466	Future Cost:	0	Estimate Total:	2,785							

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
County:	Jackson	Bridge improvements at 8th, 9th, 10th and Chestnut over I-70, 0.2 mile south of Locust, 0.6 mile north of Paseo. East bridge is 0.3 mile west of Truman. Project involves bridges L0937, L0938, L0939, and A0292.	Engineering:	75	554	0	0	0	0	0	
Route:	CST EIGHTH ST		R/W:	0	0	0	0	0	0	0	
Job No.:	413198		Construction:	0	4,437	0	0	0	0	0	
Length:	0.21	MPO: Y	FFOS:	0	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State: 4,492 State: 499 Local: 0	Payments:	0	0	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date: Winter 18 Anticipated Fed Cat: NHPP									
TIP #:		Future Cost: 0 Estimate Total: 5,066									
County:	Jackson	Bridge replacement with ADA Transition Plan improvements over I-70 at Rte. F and Rte. H in Oak Grove, 3.1 miles west of Rte. Z and 3.8 miles east of Rte. BB. Project involves bridge L0986. \$142,000 Statewide Transportation Alternatives funds.	Engineering:	328	254	0	0	0	0	0	
Route:	RT F		R/W:	0	10	0	0	0	0	0	
Job No.:	4S3151		Construction:	0	2,644	0	0	0	0	0	
Length:	0.18	MPO: Y	FFOS:	0	142	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed: 2,327 State: 581 Local: 0	Payments:	0	0	0	0	0	0	0	
Sec Cat:	N- Ada Trans	Awd Date: Winter 18 Anticipated Fed Cat: NHPP									
TIP #:		Future Cost: 0 Estimate Total: 3,236									
County:	Jackson	Bridge improvements at Hillcrest Dr., 0.3 mile north of I-435 and I-470 interchange and 0.9 mile south of Blue Ridge Boulevard. Project involves bridge A2199.	Engineering:	2	2	102	170	0	0	0	
Route:	CST HILLCREST DR		R/W:	0	0	0	0	0	0	0	
Job No.:	4I3221		Construction:	0	0	0	1,706	0	0	0	
Length:	0.06	MPO: Y	FFOS:	0	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed: 1,585 State: 395 Local: 0	Payments:	0	0	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date: 2020 Anticipated Fed Cat: NHPP									
TIP #:	690484	Future Cost: 0 Estimate Total: 1,982									
County:	Jackson	Replace bridges at Pittman Road, Crysler Street, and Phelps Road over I-70, 1.3 miles east of I-435 and .96 west of Lees Summit Road. Project involves bridges L0971, L0974, and L0977.	Engineering:	600	1,112	0	0	0	0	0	
Route:	CST PITTMAN RD		R/W:	0	10	0	0	0	0	0	
Job No.:	4I3199		Construction:	0	7,132	0	0	0	0	0	
Length:	0.16	MPO: Y	FFOS:	0	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed: 6,604 State: 1,650 Local: 0	Payments:	0	0	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date: Winter 18 Anticipated Fed Cat: NHPP									
TIP #:		Future Cost: 0 Estimate Total: 8,854									
County:	Jackson	ADA Transition Plan and sidewalk improvements at various locations in Jackson County in the Urban Kansas City District. \$1,000,000 from Statewide Transportation Alternatives funds.	Engineering:	0	10	10	84	0	0	0	
Route:	Various		R/W:	0	0	0	11	0	0	0	
Job No.:	4P3268		Construction:	0	0	0	1,061	0	0	0	
Length:	0.00	MPO: Y	FFOS:	0	0	0	1,000	0	0	0	
Fund Cat:	Taking Care Of System	Fed: 941 State: 235 Local: 0	Payments:	0	0	0	0	0	0	0	
Sec Cat:	N- Ada Trans	Awd Date: 2020 Anticipated Fed Cat: STBG									
TIP #:		Future Cost: 0 Estimate Total: 1,176									

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2018-2022 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: Platte	Bridge improvements over I-29, in the city of Tracy. Project involves bridge A0108.					Engineering:	62	100	350	456	0	0
Route: MO 273						R/W:	0	0	0	21	0	0
Job No.: 413197						Construction:	0	0	0	4,001	0	0
Length: 0.23	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 3,942	State: 986	Local: 0	Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2020	Anticipated Fed Cat: NHPP										
TIP #: 	Future Cost: 0	Estimate Total: 4,990										
County: Platte	Pavement improvements from I-29 to Cookingham Drive in Kansas City.					Engineering:	25	49	407	0	0	0
Route: IS 435						R/W:	0	0	0	0	0	0
Job No.: 413122						Construction:	0	0	5,288	0	0	0
Length: 6.09	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 5,169	State: 575	Local: 0	Payments:	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Fall 18	Anticipated Fed Cat: NHPP										
TIP #: 490146	Future Cost: 0	Estimate Total: 5,769										
County: Platte	Repair slide along I-435 south of bridge A3341 over Prairie Creek.					Engineering:	0	45	0	0	0	0
Route: IS 435						R/W:	0	0	0	0	0	0
Job No.: 413242						Construction:	0	510	0	0	0	0
Length: 0.08	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			AC-State: 444	State: 111	Local: 0	Payments:	0	0	0	0	0	
Sec Cat: Systems Operations	Awd Date: Winter 18	Anticipated Fed Cat: NHPP										
TIP #: 	Future Cost: 0	Estimate Total: 555										
County: Platte	Signal improvements at Mattox Rd. and Rte. 9 in Riverside.					Engineering:	15	55	50	0	0	0
Route: MO 9						R/W:	0	0	0	0	0	0
Job No.: 4S3202						Construction:	0	0	678	0	0	0
Length: 0.35	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			AC-State: 626	State: 157	Local: 0	Payments:	0	0	0	0	0	
Sec Cat: Systems Operations	Awd Date: Fall 18	Anticipated Fed Cat: STBG										
TIP #: 	Future Cost: 0	Estimate Total: 798										
County: Platte	Bridge replacement at Bee Creek, 0.1 mile east of Hackett Road and 0.3 mile north of Third Street. Project involves bridge H0917.					Engineering:	86	162	0	0	0	0
Route: RT Z						R/W:	0	0	0	0	0	0
Job No.: 4S2219						Construction:	0	973	0	0	0	0
Length: 0.10	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 908	State: 227	Local: 0	Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Winter 18	Anticipated Fed Cat: NHPP										
TIP #: 	Future Cost: 0	Estimate Total: 1,221										

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: Various	Route: Various	Job No.: 013004F	Job Order Contracting for asphalt pavement repair at various interstate locations in the urban Kansas City District.			Engineering:	0	75	0	0	0	0
Length: 0.00	MPO: Y				R/W:	0	0	0	0	0	0	
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 967	State: 108	Local: 0		Construction:	0	1,000	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Spring 18	Anticipated Fed Cat: NHPP			FFOS:	0	0	0	0	0	0	
TIP #:	Future Cost: 0	Estimate Total: 1,075			Payments:	0	0	0	0	0	0	
County: Various	Route: Various	Job No.: 013004G	Job Order Contracting for concrete pavement repair at various interstate locations in the urban Kansas City District.			Engineering:	0	75	0	0	0	0
Length: 0.00	MPO: Y				R/W:	0	0	0	0	0	0	
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 967	State: 108	Local: 0		Construction:	0	1,000	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Spring 18	Anticipated Fed Cat: NHPP			FFOS:	0	0	0	0	0	0	
TIP #:	Future Cost: 0	Estimate Total: 1,075			Payments:	0	0	0	0	0	0	
County: Various	Route: Various	Job No.: 0P3020E	Safety projects at various locations in urban Kansas City District. \$373,000 Open Container funds.			Engineering:	0	0	0	0	0	0
Length: 0.00	MPO: Y				R/W:	0	0	0	0	0	0	
Fund Cat: Safety	Fed: 356	State: 40	Local: 0		Construction:	0	0	0	396	0	0	
Sec Cat: Safety	Awd Date: 2020	Anticipated Fed Cat: Safety			FFOS:	0	0	0	373	0	0	
TIP #:	Future Cost: 0	Estimate Total: 396			Payments:	0	0	0	0	0	0	
County: Various	Route: Various	Job No.: 0P3021E	Safety projects at various locations in the urban Kansas City District. \$2,948,000 Open Container funds.			Engineering:	0	0	0	0	206	0
Length: 0.00	MPO: Y				R/W:	0	0	0	0	0	0	
Fund Cat: Safety	Fed: 3,084	State: 343	Local: 0		Construction:	0	0	0	0	3,221	0	
Sec Cat: Safety	Awd Date: 2021	Anticipated Fed Cat: Safety			FFOS:	0	0	0	0	2,948	0	
TIP #:	Future Cost: 0	Estimate Total: 3,427			Payments:	0	0	0	0	0	0	
County: Various	Route: Various	Job No.: 0P3022E	Safety projects at various locations in the urban Kansas City District. \$2,948,000 Open Container funds.			Engineering:	0	0	0	0	0	206
Length: 0.00	MPO: Y				R/W:	0	0	0	0	0	0	
Fund Cat: Safety	Fed: 3,171	State: 353	Local: 0		Construction:	0	0	0	0	0	3,318	
Sec Cat: Safety	Awd Date: 2022	Anticipated Fed Cat: Safety			FFOS:	0	0	0	0	0	2,948	
TIP #:	Future Cost: 0	Estimate Total: 3,524			Payments:	0	0	0	0	0	0	

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
County:	Various	ADA Transition Plan improvements at various locations in the urban Kansas City District. \$838,000 from Statewide Transportation Alternatives funds.				Engineering:	0	0	0	0	0
Route:	Various					R/W:	0	0	0	0	0
Job No.:	0S3017E					Construction:	0	838	0	0	0
Length:	0.00	MPO:	Y			FFOS:	0	838	0	0	0
Fund Cat:	Taking Care Of System	Fed:	670	State:	168	Local:	0				
Sec Cat:	N- Ada Trans	Awd Date:	2018	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	838						
County:	Various	ADA Transition Plan improvements at various locations in the urban Kansas City District. \$370,000 from Statewide Transportation Alternatives funds.				Engineering:	0	0	0	0	0
Route:	Various					R/W:	0	0	0	0	0
Job No.:	0S3018E					Construction:	0	370	0	0	0
Length:	0.00	MPO:	Y			FFOS:	0	370	0	0	0
Fund Cat:	Taking Care Of System	Fed:	296	State:	74	Local:	0				
Sec Cat:	N- Ada Trans	Awd Date:	2018	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	370						
County:	Various	ADA Transition Plan improvements at various locations in the urban Kansas City District. \$1,217,000 from Statewide Transportation Alternatives funds.				Engineering:	0	0	0	0	0
Route:	Various					R/W:	0	0	0	0	0
Job No.:	0S3019E					Construction:	0	0	1,254	0	0
Length:	0.00	MPO:	Y			FFOS:	0	0	1,217	0	0
Fund Cat:	Taking Care Of System	Fed:	1,003	State:	251	Local:	0				
Sec Cat:	N- Ada Trans	Awd Date:	2019	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,254						
County:	Various	ADA Transition Plan improvements at various locations in the urban Kansas City District. \$291,000 from Statewide Transportation Alternatives funds.				Engineering:	0	0	0	20	0
Route:	Various					R/W:	0	0	0	0	0
Job No.:	0S3020E					Construction:	0	0	0	309	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	291	0
Fund Cat:	Taking Care Of System	Fed:	263	State:	66	Local:	0				
Sec Cat:	N- Ada Trans	Awd Date:	2020	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	329						
County:	Various	ADA Transition Plan improvements at various locations in the urban Kansas City District. \$1,449,000 from Statewide Transportation Alternatives funds.				Engineering:	0	0	0	0	101
Route:	Various					R/W:	0	0	0	0	0
Job No.:	0S3021E					Construction:	0	0	0	0	1,583
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	1,449
Fund Cat:	Taking Care Of System	Fed:	1,347	State:	337	Local:	0				
Sec Cat:	N- Ada Trans	Awd Date:	2021	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,684						

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2018-2022 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
County:	Various	ADA Transition Plan improvements at various locations in the urban Kansas City District. \$1,449,000 from Statewide Transportation Alternatives funds.				Engineering:	0	0	0	0	101
Route:	Various					R/W:	0	0	0	0	0
Job No.:	0S3022E					Construction:	0	0	0	0	1,631
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	1,449
Fund Cat:	Taking Care Of System	Fed:	1,386	State:	346	Local:	0				
Sec Cat:	N- Ada Trans	Awd Date:	2022	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,732						
County:	Various	Job Order Contracting for concrete replacement at various locations in the urban Kansas City District.				Engineering:	0	0	0	0	2
Route:	Various					R/W:	0	0	0	0	0
Job No.:	3P3099					Construction:	0	0	0	0	563
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	484	State:	121	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	2022	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	605						
County:	Various	Job Order Contracting for guard cable and guardrail repair at various locations in the urban Kansas City District.				Engineering:	10	0	0	0	10
Route:	Various					R/W:	0	0	0	0	0
Job No.:	4I3011					Construction:	0	0	0	0	4,325
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	3,512	State:	878	Local:	0				
Sec Cat:	Routine Maintenance	Awd Date:	2022	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0
TIP #:	990206	Future Cost:	0	Estimate Total:	4,400						
County:	Various	Job Order Contracting for bridge repair at various locations in the urban Kansas City District.				Engineering:	0	5	120	0	0
Route:	Various					R/W:	0	0	0	0	0
Job No.:	4I3019					Construction:	0	0	1,514	0	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,475	State:	164	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2019	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:	990207	Future Cost:	0	Estimate Total:	1,639						
County:	Various	Job Order Contracting for guard cable and guardrail repair at various locations in the urban Kansas City District.				Engineering:	2	303	0	0	0
Route:	Various					R/W:	0	0	0	0	0
Job No.:	4I3042					Construction:	0	3,380	0	0	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	2,947	State:	736	Local:	0				
Sec Cat:	Routine Maintenance	Awd Date:	Spring 18	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0
TIP #:	990208	Future Cost:	0	Estimate Total:	3,685						

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: Various	Route: Various	Job No.: 413150	Job Order Contracting for lighting repair at various locations in the urban Kansas City District.			Engineering:	10	8	5	5	33	0
Length: 0.00	MPO: Y	Fund Cat: Taking Care Of System	Fed: 0	State: 497	Local: 0	R/W:	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2021	Anticipated Fed Cat: State				Construction:	0	0	0	0	446	0
TIP #: Future Cost: 0	Estimate Total: 507				FFOS:	0	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Various	Route: Various	Job No.: 413154	Job Order Contracting for guard cable and guardrail repair at various locations in the urban Kansas City District.			Engineering:	0	46	364	0	0	0
Length: 0.00	MPO: Y	Fund Cat: Taking Care Of System	AC-State: 4,160	State: 1,040	Local: 0	R/W:	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2019	Anticipated Fed Cat: STBG				Construction:	0	0	4,790	0	0	0
TIP #: Future Cost: 0	Estimate Total: 5,200				FFOS:	0	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Various	Route: Various	Job No.: 413155	Job Order Contracting for guard cable and guardrail repair at various locations in the urban Kansas City District.			Engineering:	0	0	28	301	0	0
Length: 0.00	MPO: Y	Fund Cat: Taking Care Of System	AC-State: 3,365	State: 841	Local: 0	R/W:	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2020	Anticipated Fed Cat: STBG				Construction:	0	0	0	3,877	0	0
TIP #: Future Cost: 0	Estimate Total: 4,206				FFOS:	0	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Various	Route: Various	Job No.: 413172	Job Order Contracting for guard cable and guardrail repair at various locations in the urban Kansas City District.			Engineering:	0	0	0	32	414	0
Length: 0.00	MPO: Y	Fund Cat: Taking Care Of System	AC-State: 3,711	State: 928	Local: 0	R/W:	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2021	Anticipated Fed Cat: STBG				Construction:	0	0	0	0	4,193	0
TIP #: Future Cost: 0	Estimate Total: 4,639				FFOS:	0	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Various	Route: Various	Job No.: 413173	Job Order Contracting for lighting repair at various locations in the urban Kansas City District.			Engineering:	8	31	0	0	0	0
Length: 0.00	MPO: Y	Fund Cat: Taking Care Of System	Fed: 0	State: 337	Local: 0	R/W:	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: Spring 18	Anticipated Fed Cat: State				Construction:	0	306	0	0	0	0
TIP #: Future Cost: 0	Estimate Total: 345				FFOS:	0	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: Various	Route: Various	Job No.: 413174	Job Order Contracting for lighting repair at various locations in the urban Kansas City District.			Engineering:	0	8	31	0	0	0
Length: 0.00	MPO: Y	Fund Cat: Taking Care Of System	Fed: 0	State: 354	Local: 0	R/W:	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2019	Anticipated Fed Cat: State	TIP #: Future Cost: 0 Estimate Total: 354			Construction:	0	0	315	0	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Various	Route: Various	Job No.: 413175	Job Order Contracting for bridge repair at various locations in the urban Kansas City District.			Engineering:	0	0	0	120	0	0
Length: 0.00	MPO: Y	Fund Cat: Taking Care Of System	AC-State: 1,369	State: 342	Local: 0	R/W:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2020	Anticipated Fed Cat: NHPP	TIP #: Future Cost: 0 Estimate Total: 1,711			Construction:	0	0	0	1,591	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Various	Route: Various	Job No.: 413176	Job Order Contracting for bridge repairs at various locations in the urban Kansas City District.			Engineering:	0	0	0	0	120	0
Length: 0.00	MPO: Y	Fund Cat: Taking Care Of System	AC-State: 1,407	State: 352	Local: 0	R/W:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2021	Anticipated Fed Cat: NHPP	TIP #: Future Cost: 0 Estimate Total: 1,759			Construction:	0	0	0	0	1,639	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Various	Route: Various	Job No.: 413239	Job Order Contracting for lighting repair at various location in the urban Kansas City District.			Engineering:	0	0	5	26	0	0
Length: 0.00	MPO: Y	Fund Cat: Taking Care Of System	Fed: 0	State: 349	Local: 0	R/W:	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2020	Anticipated Fed Cat: State	TIP #: Future Cost: 0 Estimate Total: 349			Construction:	0	0	0	318	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Various	Route: Various	Job No.: 413240	Job Order Contracting for bridge repairs at various locations in the urban Kansas City District.			Engineering:	0	0	0	0	5	85
Length: 0.00	MPO: Y	Fund Cat: Taking Care Of System	AC-State: 973	State: 243	Local: 0	R/W:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2022	Anticipated Fed Cat: NHPP	TIP #: Future Cost: 0 Estimate Total: 1,216			Construction:	0	0	0	0	0	1,126
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0

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						STATE FISCAL YEAR PROJECT BUDGETING							
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022		
County: Various	Route: Various	Job Order Contracting for guard cable and guardrail repair at various locations in the urban Kansas City District.				Job No.: 413241	Engineering:	0	0	0	45	371	
Length: 0.00	MPO: Y						R/W:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 4,520	State: 1,130	Local: 0			Construction:	0	0	0	0	5,234		
Sec Cat: Routine Maintenance	Awd Date: 2022	Anticipated Fed Cat: STBG				FFOS:	0	0	0	0	0		
TIP #: Future Cost: 0	Estimate Total: 5,650					Payments:	0	0	0	0	0		
County: Various	Route: Various	Job Order Contracting for fence repair at various locations in the urban Kansas City District.				Job No.: 413269	Engineering:	0	2	2	2	0	0
Length: 0.00	MPO: Y						R/W:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0	State: 112	Local: 0			Construction:	0	0	0	106	0	0	
Sec Cat: Routine Maintenance	Awd Date: 2020	Anticipated Fed Cat: State				FFOS:	0	0	0	0	0	0	
TIP #: Future Cost: 0	Estimate Total: 112					Payments:	0	0	0	0	0	0	
County: Various	Route: Various	Job Order Contracting for fence repair at various locations in the urban Kansas City District.				Job No.: 413270	Engineering:	0	2	2	2	2	2
Length: 0.00	MPO: Y						R/W:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0	State: 123	Local: 0			Construction:	0	0	0	0	0	113	
Sec Cat: Routine Maintenance	Awd Date: 2022	Anticipated Fed Cat: State				FFOS:	0	0	0	0	0	0	
TIP #: Future Cost: 0	Estimate Total: 123					Payments:	0	0	0	0	0	0	
County: Various	Route: Various	Job Order Contracting for asphalt pavement repair at various major route locations in the urban Kansas City District.				Job No.: 4P3060	Engineering:	1	0	0	0	1	4
Length: 0.00	MPO: Y						R/W:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 454	State: 114	Local: 0			Construction:	0	0	0	0	0	563	
Sec Cat: Preventive Maint	Awd Date: 2022	Anticipated Fed Cat: NHPP				FFOS:	0	0	0	0	0	0	
TIP #: 990221	Future Cost: 0	Estimate Total: 569					Payments:	0	0	0	0	0	
County: Various	Route: Various	Job Order Contracting for concrete pavement repair at various major route locations in the urban Kansas City District.				Job No.: 4P3061	Engineering:	1	0	0	0	1	4
Length: 0.00	MPO: Y						R/W:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 454	State: 114	Local: 0			Construction:	0	0	0	0	0	563	
Sec Cat: Preventive Maint	Awd Date: 2022	Anticipated Fed Cat: NHPP				FFOS:	0	0	0	0	0	0	
TIP #: 990222	Future Cost: 0	Estimate Total: 569					Payments:	0	0	0	0	0	

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						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
County: Various	Job Order Contracting for bridge repairs at various locations in the urban Kansas City District.	Route: Various	AC-State: 1,362	State: 341	Local: 0	Engineering:	10	0	0	10	5
Job No.: 4P3062						R/W:	0	0	0	0	0
Length: 0.00	MPO: Y					Construction:	0	0	0	0	1,688
Fund Cat: Taking Care Of System						FFOS:	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2022	Anticipated Fed Cat: NHPP				Payments:	0	0	0	0	0
TIP #: 990223	Future Cost: 0	Estimate Total: 1,713									
County: Various	Job Order Contracting for asphalt pavement repair at various major route locations in the urban Kansas City District.	Route: Various	AC-State: 432	State: 108	Local: 0	Engineering:	2	40	0	0	0
Job No.: 4P3063						R/W:	0	0	0	0	0
Length: 0.00	MPO: Y					Construction:	0	500	0	0	0
Fund Cat: Taking Care Of System						FFOS:	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Spring 18	Anticipated Fed Cat: NHPP				Payments:	0	0	0	0	0
TIP #: 990224	Future Cost: 0	Estimate Total: 542									
County: Various	Job Order Contracting for concrete pavement repair at various major route locations in the urban Kansas City District.	Route: Various	AC-State: 432	State: 108	Local: 0	Engineering:	4	40	0	0	0
Job No.: 4P3064						R/W:	0	0	0	0	0
Length: 0.00	MPO: Y					Construction:	0	500	0	0	0
Fund Cat: Taking Care Of System						FFOS:	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Spring 18	Anticipated Fed Cat: NHPP				Payments:	0	0	0	0	0
TIP #: 990225	Future Cost: 0	Estimate Total: 544									
County: Various	Job Order Contracting for bridge repair at various locations in the urban Kansas City District.	Route: Various	AC-State: 1,267	State: 317	Local: 0	Engineering:	20	113	0	0	0
Job No.: 4P3065						R/W:	0	0	0	0	0
Length: 0.00	MPO: Y					Construction:	0	1,471	0	0	0
Fund Cat: Taking Care Of System						FFOS:	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Spring 18	Anticipated Fed Cat: NHPP				Payments:	0	0	0	0	0
TIP #: 990226	Future Cost: 0	Estimate Total: 1,604									
County: Various	Job Order Contracting for fence repair at various locations in the urban Kansas City District.	Route: Various	Fed: 0	State: 126	Local: 0	Engineering:	3	2	2	2	9
Job No.: 4P3117						R/W:	0	0	0	0	0
Length: 0.00	MPO: Y					Construction:	0	0	0	0	111
Fund Cat: Taking Care Of System						FFOS:	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2021	Anticipated Fed Cat: State				Payments:	0	0	0	0	0
TIP #: 990226	Future Cost: 0	Estimate Total: 129									

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: Various	Route: Various	Job No.: 4P3118	Job Order Contracting for fence repair at various locations in the urban Kansas City District.			Engineering:	4	8	0	0	0	0
Length: 0.00	MPO: Y	Fund Cat: Taking Care Of System	Fed: 0	State: 108	Local: 0	R/W:	0	0	0	0	0	
Sec Cat: Routine Maintenance	Awd Date: Spring 18	Anticipated Fed Cat: State	TIP #: Future Cost: 0 Estimate Total: 112			Construction:	0	100	0	0	0	
						FFOS:	0	0	0	0	0	
						Payments:	0	0	0	0	0	
County: Various	Route: Various	Job No.: 4P3163	Signal equipment improvements at various locations within the urban Kansas City District.			Engineering:	6	24	0	0	0	
Length: 0.00	MPO: Y	Fund Cat: Taking Care Of System	Fed: 182	State: 46	Local: 0	R/W:	0	0	0	0	0	
Sec Cat: Systems Operations	Awd Date: Spring 18	Anticipated Fed Cat: STBG	TIP #: Future Cost: 0 Estimate Total: 234			Construction:	0	204	0	0	0	
						FFOS:	0	0	0	0	0	
						Payments:	0	0	0	0	0	
County: Various	Route: Various	Job No.: 4P3171	Job Order Contracting for fence repair at various locations in the urban Kansas City District.			Engineering:	0	2	9	0	0	
Length: 0.00	MPO: Y	Fund Cat: Taking Care Of System	Fed: 0	State: 114	Local: 0	R/W:	0	0	0	0	0	
Sec Cat: Routine Maintenance	Awd Date: 2019	Anticipated Fed Cat: State	TIP #: Future Cost: 0 Estimate Total: 114			Construction:	0	0	103	0	0	
						FFOS:	0	0	0	0	0	
						Payments:	0	0	0	0	0	
County: Various	Route: Various	Job No.: 4P3183	Job Order Contracting for asphalt pavement repair at various major route locations in the urban Kansas City District.			Engineering:	0	5	40	0	0	
Length: 0.00	MPO: Y	Fund Cat: Taking Care Of System	AC-State: 456	State: 114	Local: 0	R/W:	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: 2019	Anticipated Fed Cat: STBG	TIP #: Future Cost: 0 Estimate Total: 570			Construction:	0	0	525	0	0	
						FFOS:	0	0	0	0	0	
						Payments:	0	0	0	0	0	
County: Various	Route: Various	Job No.: 4P3184	Job Order Contracting for asphalt pavement repair at various major route locations in the urban Kansas City District.			Engineering:	0	0	1	40	0	
Length: 0.00	MPO: Y	Fund Cat: Taking Care Of System	AC-State: 466	State: 116	Local: 0	R/W:	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: 2020	Anticipated Fed Cat: STBG	TIP #: Future Cost: 0 Estimate Total: 582			Construction:	0	0	0	541	0	
						FFOS:	0	0	0	0	0	
						Payments:	0	0	0	0	0	

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: Various	Route: Various	Job No.: 4P3185	Job Order Contracting for asphalt pavement repairs at various major route locations in the urban Kansas City District.			Engineering:	0	0	0	1	40	0
Length: 0.00	MPO: Y				R/W:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 479	State: 119	Local: 0		Construction:	0	0	0	0	557	0	
Sec Cat: Preventive Maint	Awd Date: 2021	Anticipated Fed Cat: STBG			FFOS:	0	0	0	0	0	0	
TIP #: Future Cost: 0	Estimate Total: 598				Payments:	0	0	0	0	0	0	
County: Various	Route: Various	Job No.: 4P3186	Job Order Contracting for concrete pavement repair at various major route locations in the urban Kansas City District.			Engineering:	0	2	40	0	0	0
Length: 0.00	MPO: Y				R/W:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 446	State: 111	Local: 0		Construction:	0	0	515	0	0	0	
Sec Cat: Preventive Maint	Awd Date: 2019	Anticipated Fed Cat: STBG			FFOS:	0	0	0	0	0	0	
TIP #: Future Cost: 0	Estimate Total: 557				Payments:	0	0	0	0	0	0	
County: Various	Route: Various	Job No.: 4P3187	Job Order Contracting for concrete pavement repair at various major route locations in the urban Kansas City District.			Engineering:	0	0	2	40	0	0
Length: 0.00	MPO: Y				R/W:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 458	State: 114	Local: 0		Construction:	0	0	0	530	0	0	
Sec Cat: Preventive Maint	Awd Date: 2020	Anticipated Fed Cat: STBG			FFOS:	0	0	0	0	0	0	
TIP #: Future Cost: 0	Estimate Total: 572				Payments:	0	0	0	0	0	0	
County: Various	Route: Various	Job No.: 4P3188	Job Order Contracting for concrete pavement repair at various major route locations in the urban Kansas City District.			Engineering:	0	0	0	2	40	0
Length: 0.00	MPO: Y				R/W:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 471	State: 117	Local: 0		Construction:	0	0	0	0	546	0	
Sec Cat: Preventive Maint	Awd Date: 2021	Anticipated Fed Cat: STBG			FFOS:	0	0	0	0	0	0	
TIP #: Future Cost: 0	Estimate Total: 588				Payments:	0	0	0	0	0	0	
County: Various	Route: Various	Job No.: 4P3212	Safety improvements at various locations in the urban Kansas City District.			Engineering:	40	100	60	372	0	0
Length: 0.00	MPO: Y				R/W:	0	0	0	0	0	0	
Fund Cat: Safety	Fed: 3,343	State: 372	Local: 0		Construction:	0	0	0	3,183	0	0	
Sec Cat: Urban Safety	Awd Date: 2020	Anticipated Fed Cat: Safety			FFOS:	0	0	0	0	0	0	
TIP #: Future Cost: 0	Estimate Total: 3,755				Payments:	0	0	0	0	0	0	

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2018-2022 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: Various	Signal improvements at various locations in the urban Kansas City District.					Engineering:	0	215	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 4P3214B						Construction:	0	1,353	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,254		State: 314	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Systems Operations	Awd Date: Fall 17	Anticipated Fed Cat: STBG										
TIP #:	Future Cost: 0	Estimate Total: 1,568										
County: Various	Pavement striping at various intersections throughout the urban Kansas City District.					Engineering:	0	29	0	0	0	0
Route: Various	\$350,000 District Operations Budget.					R/W:	0	0	0	0	0	0
Job No.: 4P3228						Construction:	0	350	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	350	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 303		State: 76	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Routine Maintenance	Awd Date: Fall 17	Anticipated Fed Cat: STBG										
TIP #:	Future Cost: 0	Estimate Total: 379										
County: Various	Job Order Contracting to grade around new and replacement guardrail installations at various locations in the urban Kansas City District.					Engineering:	1	88	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 4P3232						Construction:	0	1,000	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 870		State: 218	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Routine Maintenance	Awd Date: Fall 17	Anticipated Fed Cat: STBG										
TIP #:	Future Cost: 0	Estimate Total: 1,089										
County: Various	Job Order Contracting for microsurface treatment on various routes in the urban Kansas City District.					Engineering:	0	12	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 4P3244						Construction:	0	102	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0		State: 114	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Winter 18	Anticipated Fed Cat: State										
TIP #:	Future Cost: 0	Estimate Total: 114										
County: Various	Job Order Contracting for microsurface treatment on various routes in the urban Kansas City District.					Engineering:	0	1	12	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 4P3245						Construction:	0	0	105	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0		State: 118	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Fall 18	Anticipated Fed Cat: State										
TIP #:	Future Cost: 0	Estimate Total: 118										

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2018-2022 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: Various	Route: Various	Job No.: 4P3262	Job Order Contracting for microsurface treatment on various routes in the urban Kansas City District.			Engineering:	0	0	0	0	1	12
Length: 0.00	MPO: Y	Fund Cat: Taking Care Of System	Fed: 0	State: 128	Local: 0	R/W:	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: 2022	Anticipated Fed Cat: State				Construction:	0	0	0	0	115	
TIP #:	Future Cost: 0	Estimate Total: 128				FFOS:	0	0	0	0	0	
						Payments:	0	0	0	0	0	
County: Various	Route: Various	Job No.: 4P3263	Job Order Contracting for microsurface treatment on various routes in the urban Kansas City District.			Engineering:	0	1	1	57	0	0
Length: 0.00	MPO: Y	Fund Cat: Taking Care Of System	Fed: 0	State: 167	Local: 0	R/W:	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: 2020	Anticipated Fed Cat: State				Construction:	0	0	0	108	0	
TIP #:	Future Cost: 0	Estimate Total: 167				FFOS:	0	0	0	0	0	
						Payments:	0	0	0	0	0	
County: Various	Route: Various	Job No.: 4P3264	Job Order Contracting for microsurface treatment on various routes in the urban Kansas City District.			Engineering:	0	1	1	1	27	0
Length: 0.00	MPO: Y	Fund Cat: Taking Care Of System	Fed: 0	State: 141	Local: 0	R/W:	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: 2021	Anticipated Fed Cat: State				Construction:	0	0	0	0	111	
TIP #:	Future Cost: 0	Estimate Total: 141				FFOS:	0	0	0	0	0	
						Payments:	0	0	0	0	0	
County: Various	Route: Various	Job No.: 4P3265	Job Order Contracting for asphalt pavement repairs at various major route locations in the urban Kansas City District.			Engineering:	0	0	0	0	2	39
Length: 0.00	MPO: Y	Fund Cat: Taking Care Of System	AC-State: 483	State: 121	Local: 0	R/W:	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: 2022	Anticipated Fed Cat: STBG				Construction:	0	0	0	0	563	
TIP #:	Future Cost: 0	Estimate Total: 604				FFOS:	0	0	0	0	0	
						Payments:	0	0	0	0	0	
County: Various	Route: Various	Job No.: 4P3266	Bridge improvements at various locations throughout the urban Kansas City district.			Engineering:	0	10	150	493	0	0
Length: 0.00	MPO: Y	Fund Cat: Taking Care Of System	AC-State: 4,766	State: 1,192	Local: 0	R/W:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2020	Anticipated Fed Cat: STBG				Construction:	0	0	0	5,305	0	
TIP #:	Future Cost: 0	Estimate Total: 5,958				FFOS:	0	0	0	0	0	
						Payments:	0	0	0	0	0	

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING											
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022						
County: Various	Job Order Contracting for lighting repair at various locations in the urban Kansas City District.					Engineering:	0	5	5	5	5	5					
Route: Various						R/W:	0	0	0	0	0	0					
Job No.: 4P3271						Construction:	0	0	0	0	0	338					
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0					
Fund Cat: Taking Care Of System					Fed: 0	State: 363	Local: 0					Payments:	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2022	Anticipated Fed Cat: State															
TIP #:	Future Cost: 0	Estimate Total: 363															
County: Various	Install Kansas City Scout ITS devices on various routes north of the Missouri River in Clay and Platte Counties.					Engineering:	0	251	0	0	0	0					
Route: Various						R/W:	0	0	0	0	0	0					
Job No.: 4Q3234						Construction:	0	3,000	0	0	0	0					
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0					
Fund Cat: Flexible & Other					AC-State: 2,601	State: 650	Local: 0					Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: Spring 18	Anticipated Fed Cat: STBG															
TIP #:	Future Cost: 0	Estimate Total: 3,251															
County: Various	Install chevron signs at various locations in the urban Kansas City District.					Engineering:	10	17	0	0	0	0					
Route: Various						R/W:	0	0	0	0	0	0					
Job No.: 4S3209						Construction:	0	102	0	0	0	0					
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0					
Fund Cat: Safety					Fed: 107	State: 12	Local: 0					Payments:	0	0	0	0	0
Sec Cat: Safety	Awd Date: Spring 18	Anticipated Fed Cat: Safety															
TIP #:	Future Cost: 0	Estimate Total: 129															
County: Various	Pedestrian and ADA Transition Plan improvements in various locations in Platte and Clay Counties.					Engineering:	0	10	15	80	0	0					
Route: Various routes						R/W:	0	0	10	0	0	0					
Job No.: 4P3267						Construction:	0	0	0	1,082	0	0					
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0					
Fund Cat: Taking Care Of System					AC-State: 958	State: 239	Local: 0					Payments:	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: 2020	Anticipated Fed Cat: STBG															
TIP #:	Future Cost: 0	Estimate Total: 1,197															

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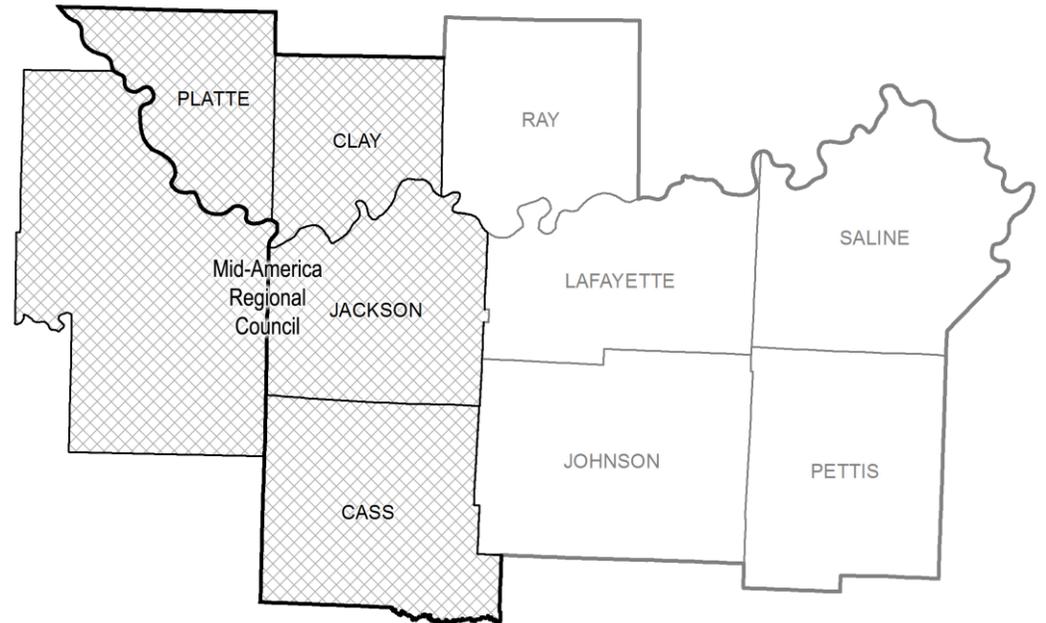
2018-2022 Highway and Bridge Construction Schedule

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STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
FFOS:	0	6,855	9,458	4,664	4,397	4,397
Total R/W:	20	263	20	95	0	0
Total Construction:	0	122,282	166,596	88,662	18,416	20,140
Paybacks:	0	0	0	0	0	0
Sub-Total:	20	122,545	166,616	88,757	18,416	20,140
Total Engineering:	11,140	20,548	15,907	5,513	1,651	929
Grand Total:	11,160	143,093	182,523	94,270	20,067	21,069
		2018	2019	2020	2021	2022
State		24,707	27,537	16,801	4,266	4,332
AC-State		34,173	31,257	43,436	6,101	12,180
Local		0	2,466	0	0	0
Sub-total State		58,880	61,260	60,237	10,367	16,512
Federal						
Sub-total Federal		84,213	121,263	34,033	9,700	4,557
Grand Total		143,093	182,523	94,270	20,067	21,069

Project Count: 114

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MoDOT's Kansas City District
TMA: Mid-America Regional Council

PAYMENT PROJECTS

(Note: The following MoDOT projects are located inside the Mid-America Regional Council planning area boundary.)



2018-2022 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: Jackson	Payback to Kansas City in SFY 2018 for the replacement of Wyandotte and Central bridges from Central Street to Wyandotte Street.					Engineering:	3	1	0	0	0	0
Route: IS 670						R/W:	0	0	0	0	0	0
Job No.: 4P2316						Construction:	0	0	0	0	0	0
Length: 0.08	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 0	State: 7,501	Local: 0	Payments:	0	7,500	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: N/A	Anticipated Fed Cat: State										
TIP #: 690407	Future Cost: 0		Estimate Total: 7,504									
County: Various	On-call work zone enforcement at various locations in the urban Kansas City District.					Engineering:	0	1	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 4I3045						Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Safety			Fed: 147	State: 16	Local: 0	Payments:	0	162	0	0	0	0
Sec Cat: Urban Safety	Awd Date: N/A	Anticipated Fed Cat: Safety										
TIP #: 990232	Future Cost: 0		Estimate Total: 163									
County: Various	On-call work zone enforcement at various locations in the urban Kansas City District.					Engineering:	0	0	1	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 4I3191						Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Safety			Fed: 147	State: 16	Local: 0	Payments:	0	0	162	0	0	0
Sec Cat: Urban Safety	Awd Date: N/A	Anticipated Fed Cat: Safety										
TIP #: 4I3192	Future Cost: 0		Estimate Total: 163									
County: Various	On-call work zone enforcement at various locations in the urban Kansas City District.					Engineering:	0	0	0	1	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 4I3192						Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Safety			Fed: 147	State: 16	Local: 0	Payments:	0	0	0	162	0	0
Sec Cat: Urban Safety	Awd Date: N/A	Anticipated Fed Cat: Safety										
TIP #: 4I3193	Future Cost: 0		Estimate Total: 163									
County: Various	On-call work zone enforcement at various locations in the urban Kansas City District.					Engineering:	0	0	0	0	1	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 4I3193						Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Safety			Fed: 147	State: 16	Local: 0	Payments:	0	0	0	0	162	0
Sec Cat: Urban Safety	Awd Date: N/A	Anticipated Fed Cat: Safety										
TIP #: 4I3193	Future Cost: 0		Estimate Total: 163									

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2018-2022 Highway and Bridge Construction Schedule

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: Various	On-call work zone enforcement at various locations in the urban Kansas City District.					Engineering:	0	0	0	0	0	1
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 413236						Construction:	0	0	0	0	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Safety					Fed: 147	State: 16	Local: 0					
Sec Cat: Urban Safety	Awd Date: N/A	Anticipated Fed Cat: Safety										
TIP #: Future Cost: 0	Estimate Total: 163				Payments:	0	0	0	0	0	162	
County: Various	ITS operations, staffing and equipment for the KC Scout Intelligent Transportation System at the Transportation Management Center (TMC) building. \$2.305 million to District Operations Budget. \$1.705 million from KDOT.					Engineering:	0	1	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 4Q3040						Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	1,705	0	0	0	0
Fund Cat: Flexible & Other					Fed: 2,401	State: 0	Local: 1,705					
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: STBG										
TIP #: 990235	Future Cost: 0				Estimate Total: 4,106							
Payments:	0						4,105	0	0	0	0	
County: Various	Motorist Assist operations and staff in the urban Kansas City District. These funds will be transferred to the District Operations budget.					Engineering:	0	1	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 4Q3041						Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Flexible & Other					Fed: 1,309	State: 327	Local: 0					
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: STBG										
TIP #: 990236	Future Cost: 0				Estimate Total: 1,636							
Payments:	0						1,635	0	0	0	0	
County: Various	Motorist Assist operations and staff in the urban Kansas City District. These funds will be transferred to the District Operations budget.					Engineering:	0	0	1	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 4Q3157						Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Flexible & Other					Fed: 1,309	State: 327	Local: 0					
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: STBG										
TIP #: Future Cost: 0	Estimate Total: 1,636											
Payments:	0						0	1,635	0	0	0	
County: Various	Motorist Assist operations and staff in the urban Kansas City District. These funds will be transferred to the District Operations budget.					Engineering:	0	0	0	1	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 4Q3158						Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Flexible & Other					Fed: 1,309	State: 327	Local: 0					
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: STBG										
TIP #: Future Cost: 0	Estimate Total: 1,636											
Payments:	0						0	0	1,635	0	0	

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2018-2022 Highway and Bridge Construction Schedule

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Various	Motorist Assist operations and staff in the urban Kansas City District. These funds will be transferred to the District Operations budget.				Engineering:	0	0	0	0	1	0
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	4Q3159					Construction:	0	0	0	0	0	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Flexible & Other	Fed:	1,309	State:	327	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	STBG	Payments:	0	0	0	1,635	0	
TIP #:		Future Cost:	0	Estimate Total:	1,636							
County:	Various	ITS operations, staffing, and equipment for the KC Scout Intelligent Transportation System at the Transportation Management Center (TMC) building. \$2.305 million transferring to MoDOT's operations budget, \$1.705 million from KDOT.				Engineering:	0	0	1	0	0	0
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	4Q3160					Construction:	0	0	0	0	0	0
Length:	0.00	MPO:	Y			FFOS:	0	0	1,705	0	0	0
Fund Cat:	Flexible & Other	Fed:	2,401	State:	0	Local:	1,705					
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	STBG	Payments:	0	0	4,105	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	4,106							
County:	Various	ITS operations, staffing, and equipment for the KC Scout Intelligent Transportation System at the Transportation Management Center (TMC) building. \$2.305 million transferring to MoDOT's Operations Budget. \$1.705 million from KDOT.				Engineering:	0	0	0	1	0	0
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	4Q3161					Construction:	0	0	0	0	0	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	1,705	0	0
Fund Cat:	Flexible & Other	Fed:	2,401	State:	0	Local:	1,705					
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	STBG	Payments:	0	0	0	4,105	0	0
TIP #:		Future Cost:	0	Estimate Total:	4,106							
County:	Various	ITS operations, staffing, and equipment for the KC Scout Intelligent Transportation System at the Transportation Management Center (TMC) building. \$2.305 million transferring to MoDOT's operations budget. \$1.705 million from KDOT.				Engineering:	0	0	0	0	1	0
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	4Q3162					Construction:	0	0	0	0	0	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	1,705	0
Fund Cat:	Flexible & Other	Fed:	2,401	State:	0	Local:	1,705					
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	4,105	0
TIP #:		Future Cost:	0	Estimate Total:	4,106							
County:	Various	ITS operations, staffing, and equipment for the KC Scout Intelligent Transportation System at the Transportation Management Center (TMC) building. \$2.305 million transferring to MoDOT's operations budget \$1.705 million from KDOT.				Engineering:	0	0	0	0	0	1
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	4Q3237					Construction:	0	0	0	0	0	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0	1,705
Fund Cat:	Flexible & Other	AC-State:	2,401	State:	0	Local:	1,705					
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	4,105
TIP #:		Future Cost:	0	Estimate Total:	4,106							

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2018-2022 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: Various	Motorist Assist operations and staff in the urban Kansas City District. These funds will be transferred to the District Operations budget.					Engineering:	0	0	0	0	0	1
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 4Q3238						Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Flexible & Other					Fed: 1,309	State: 327	Local: 0					
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: STBG				Payments:	0	0	0	0	1,635	
TIP #: Future Cost: 0	Estimate Total: 1,636											
County: Various	Payback beginning in SFY 2008 for Safe and Sound bridges in urban Kansas City District.					Engineering:	0	0	0	0	0	0
Route: Various						R/W:	61	0	0	0	0	0
Job No.: 5B0800S						Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	61	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 0	State: 18,795	Local: 0					
Sec Cat: Rehab And Reconst	Awd Date: N/A	Anticipated Fed Cat: State				Payments:	26,501	3,759	3,759	3,759	3,759	3,759
TIP #: 990107	Future Cost: 25,001 - 50,000		Estimate Total: 45,357									

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2018-2022 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
FFOS:	61	1,705	1,705	1,705	1,705	1,705
Total R/W:	61	0	0	0	0	0
Total Construction:	0	0	0	0	0	0
Paybacks:	26,501	17,161	9,661	9,661	9,661	9,661
Sub-Total:	26,562	17,161	9,661	9,661	9,661	9,661
Total Engineering:	3	4	3	3	3	3
Grand Total:	26,565	17,165	9,664	9,664	9,664	9,664
		2018	2019	2020	2021	2022
State	11,603	4,102	4,102	4,102	4,102	4,102
AC-State	0	0	0	0	2,401	2,401
Local	1,705	1,705	1,705	1,705	1,705	1,705
Sub-total State	13,308	5,807	5,807	5,807	5,807	8,208
Federal						
Sub-total Federal	3,857	3,857	3,857	3,857	1,456	1,456
Grand Total	17,165	9,664	9,664	9,664	9,664	9,664

Project Count: 17

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2018-2022 Highway and Bridge Construction Schedule

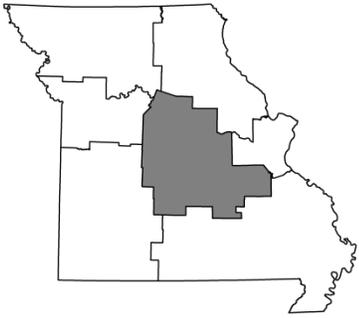
Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

Kansas City TMA Total

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
FFOS:	61	8,560	11,163	6,369	6,102	6,102
Total R/W:	81	263	20	95	0	0
Total Construction:	0	122,282	166,596	88,662	18,416	20,140
Paybacks:	26,501	17,161	9,661	9,661	9,661	9,661
Sub-Total:	26,582	139,706	176,277	98,418	28,077	29,801
Total Engineering:	11,143	20,552	15,910	5,516	1,654	932
Grand Total:	37,725	160,258	192,187	103,934	29,731	30,733
		2018	2019	2020	2021	2022
State	36,310	31,639	20,903	8,368	8,434	
AC-State	34,173	31,257	43,436	6,101	14,581	
Local	1,705	4,171	1,705	1,705	1,705	
Sub-total State	72,188	67,067	66,044	16,174	24,720	
Federal						
Sub-total Federal	88,070	125,120	37,890	13,557	6,013	
Grand Total	160,258	192,187	103,934	29,731	30,733	

Project Count: 131

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MoDOT's Central District



2018-2022 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Boone	Bridge improvements over Grindstone Creek, 0.5 mile east of Hopper Road. Project involves bridge S0352.				Engineering:	41	81	201	0	0	0
Route:	MO 124					R/W:	0	10	0	0	0	0
Job No.:	5S3053					Construction:	0	0	913	0	0	0
Length:	0.04	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	964	State:	241	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 18	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,246							
County:	Boone	ADA Transition Plan improvements at various locations from Vandiver Drive to Rte. K in Columbia. \$759,000 from Statewide Transportation Alternatives funds.				Engineering:	10	194	0	0	0	0
Route:	MO 163					R/W:	0	15	0	0	0	0
Job No.:	5S3218					Construction:	0	934	0	0	0	0
Length:	5.66	MPO:	Y			FFOS:	0	759	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	914	State:	229	Local:	0					
Sec Cat:	N- Ada Trans	Awd Date:	Spring 18	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,153							
County:	Boone	Bridge improvements over Bonne Femme Creek. Project involves bridge A3125.				Engineering:	144	110	0	0	0	0
Route:	US 63					R/W:	0	0	0	0	0	0
Job No.:	5P3165					Construction:	0	509	0	0	0	0
Length:	0.09	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	495	State:	124	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 18	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	763							
County:	Boone	Pavement improvements on the northbound and southbound lanes from Rte. 22 to Rte. 763 at Columbia.				Engineering:	0	12	335	0	0	0
Route:	US 63					R/W:	0	0	0	0	0	0
Job No.:	5P3235					Construction:	0	0	4,630	0	0	0
Length:	15.40	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	3,982	State:	995	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 18	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	4,977							
County:	Boone	Bridge improvements from Rte. AC to 2.9 miles north of Rte. 54 in Callaway County. Project involves bridges A2189, A2190, A2393, A2687, A3124, A3532, A3533.				Engineering:	0	30	605	0	0	0
Route:	US 63					R/W:	0	0	0	0	0	0
Job No.:	5P3287					Construction:	0	0	4,429	0	0	0
Length:	1.13	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	4,051	State:	1,013	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2019	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	5,064							

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2018-2022 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Boone	Pavement and ADA Transition Plan improvements from Bus. 70 to Rte. 740 in Columbia.				Engineering:	114	238	0	0	0	0
Route:	MO 763					R/W:	55	0	0	0	0	0
Job No.:	5S3159					Construction:	0	2,048	0	0	0	0
Length:	2.03	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,828	State:	458	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Winter 18	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	2017-2	Future Cost:	0	Estimate Total:	2,455							
County:	Boone	Bridge improvements over I-70. Project involves bridge A0152.				Engineering:	142	952	0	0	0	0
Route:	RT BB					R/W:	0	5	0	0	0	0
Job No.:	5S3169					Construction:	0	3,141	0	0	0	0
Length:	0.08	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	3,279	State:	819	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 18	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	4,240							
County:	Boone	Bridge improvements over Hinkson Creek. Project involves bridge N0852.				Engineering:	0	10	20	93	0	0
Route:	RT HH					R/W:	0	0	0	0	0	0
Job No.:	5S3249					Construction:	0	0	0	587	0	0
Length:	0.06	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	568	State:	142	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2020	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	710							
County:	Boone	Pavement and ADA Transition Plan improvements from Rte. Y to Rte. DD. Includes pavement and ADA Transition Plan improvements on Rte. B and Rte. 124 in Hallsville. \$241,000 from Statewide Transportation Alternatives funds.				Engineering:	0	11	81	0	0	0
Route:	RT M					R/W:	0	10	0	0	0	0
Job No.:	5S3232					Construction:	0	0	958	0	0	0
Length:	2.23	MPO:	N			FFOS:	0	0	241	0	0	0
Fund Cat:	Taking Care Of System	Fed:	848	State:	212	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2019	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,060							
County:	Boone	Payment to Columbia for pavement and shoulder improvements from Mexico Gravel Road to Clark Lane in Columbia.				Engineering:	0	0	1	0	0	0
Route:	RT PP					R/W:	0	0	0	0	0	0
Job No.:	5S3227					Construction:	0	0	1,800	0	0	0
Length:	1.52	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	0	State:	1,801	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	N/A	Anticipated Fed Cat:	State	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,801							

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2018-2022 Highway and Bridge Construction Schedule

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Boone	Pavement and shoulder improvements from Rte. M to Rte. J in Callaway County. Includes pavement and shoulder improvements on Rte. 163 from Rte. K to Rte. H. Includes pavement improvements on Rte. N and WW in Boone County and Rte. F, J, MM and NN in Callaway County.				Engineering:	0	49	48	0	0	0
Route:	RT Y					R/W:	0	5	0	0	0	0
Job No.:	SS3257					Construction:	0	0	5,738	0	0	0
Length:	75.88	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	4,671	State:	1,169	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 18	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	5,840							
County:	Callaway	Pavement and ADA Transition Plan improvements from Rte. H to Rte. 54 at Fulton. Two disconnected sections. \$1,304,000 from Statewide Transportation Alternatives funds.				Engineering:	10	562	0	0	0	0
Route:	BU 54					R/W:	0	9	0	0	0	0
Job No.:	SS3207					Construction:	0	2,826	0	0	0	0
Length:	4.83	MPO:	N			FFOS:	0	1,304	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	2,718	State:	679	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 17	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	3,407							
County:	Callaway	Pavement improvements on eastbound and westbound lanes from the bridge over Cedar Creek to east of Rte. 54.				Engineering:	10	14	14	422	0	0
Route:	IS 70					R/W:	0	0	0	0	0	0
Job No.:	5I3137					Construction:	0	0	0	6,177	0	0
Length:	11.50	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	5,965	State:	662	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2020	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	6,637							
County:	Callaway	Bridge improvements over Rte. 54. Includes bridge improvements on Rte. 94 over Little Tavern Creek in Callaway County and West Main over Rte. 54/Rte. 63 in Cole County. Project involves bridges A3451, A4265 and A4662.				Engineering:	0	24	25	333	0	0
Route:	RT AE					R/W:	0	0	10	0	0	0
Job No.:	SS3261					Construction:	0	0	0	1,830	0	0
Length:	0.12	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,777	State:	445	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2020	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	2,222							
County:	Callaway	Pavement improvements from Rte. 54 to Rte. 19 in Montgomery County. Includes Rte. E from Rte. DD to Rte. 54.				Engineering:	2	181	0	0	0	0
Route:	RT B					R/W:	0	1	0	0	0	0
Job No.:	SS3187					Construction:	0	2,265	0	0	0	0
Length:	33.50	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,958	State:	489	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 17	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	2,449							

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2018-2022 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Callaway	Pavement improvements from Rte. 54 to Rte. AA.				Engineering:	0	10	10	103	0	0
Route:	RT BB					R/W:	0	0	0	0	0	
Job No.:	5S3245					Construction:	0	0	0	990	0	
Length:	12.57	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	890	State:	223	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2020	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	1,113							
County:	Callaway	Bridge improvements over I-70. Project involves bridge A0027.				Engineering:	0	50	50	300	0	0
Route:	RT D					R/W:	0	0	0	0	0	
Job No.:	5S3234					Construction:	0	0	0	1,332	0	
Length:	0.10	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	1,386	State:	346	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2020	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	1,732							
County:	Callaway	Bridge improvements over Auxvasse Creek. Project involves bridge R0607.				Engineering:	30	81	204	0	0	0
Route:	RT M					R/W:	0	10	0	0	0	
Job No.:	5S3177					Construction:	0	0	925	0	0	
Length:	0.09	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	976	State:	244	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 18	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	1,250							
County:	Callaway	Pavement and shoulder improvements from 0.2 mile east of Rte. C at Fulton to Rte. D.				Engineering:	0	127	847	0	0	0
Route:	RT O					R/W:	0	5	0	0	0	
Job No.:	5S3231					Construction:	0	0	4,048	0	0	
Length:	15.32	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	4,022	State:	1,005	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 18	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	5,027							
County:	Camden	Pavement improvements on the southbound and northbound lanes from 0.6 mile north of Pier Thirty One Road to near Rte. 7 south junction.				Engineering:	20	216	0	0	0	0
Route:	MO 5					R/W:	0	0	0	0	0	
Job No.:	5P3126					Construction:	0	2,796	0	0	0	
Length:	8.29	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	2,410	State:	602	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Winter 18	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	3,032							

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2018-2022 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Camden	Pavement improvements from Rte. 7 to Rte. 64 at Lebanon.				Engineering:	4	62	0	0	0	0
Route:	MO 5					R/W:	0	0	0	0	0	0
Job No.:	5P3210					Construction:	0	661	0	0	0	0
Length:	21.66	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	579	State:	144	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Winter 18	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	727							
County:	Camden	Safety improvements from Camdenton to west of Rte. KK.				Engineering:	0	394	0	0	0	0
Route:	US 54					R/W:	0	10	0	0	0	0
Job No.:	5P3246					Construction:	0	1,857	0	0	0	0
Length:	6.30	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Safety	Fed:	2,035	State:	226	Local:	0					
Sec Cat:	Safety	Awd Date:	Spring 18	Anticipated Fed Cat:	Safety	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	2,261							
County:	Camden	Bridge improvements over the Lake of the Ozarks. Project involves bridge J0832.				Engineering:	0	5	5	5	85	0
Route:	US 54					R/W:	0	0	0	0	0	0
Job No.:	5P3270					Construction:	0	0	0	0	926	0
Length:	0.40	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	821	State:	205	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2021	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,026							
County:	Camden	Bridge improvements over Minnow Brook Creek. Project involves bridge A1905.				Engineering:	0	10	22	106	0	0
Route:	RT D					R/W:	0	0	10	0	0	0
Job No.:	5S3262					Construction:	0	0	0	526	0	0
Length:	0.06	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	540	State:	134	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2020	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	674							
County:	Camden	Bridge improvements over Niangua and Rainwater Branch 3.6 miles south of Rte. 7. Project involves bridges S0391 and S0392.				Engineering:	228	981	0	0	0	0
Route:	RT J					R/W:	0	164	0	0	0	0
Job No.:	5S0276					Construction:	0	3,138	0	0	0	0
Length:	0.70	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	3,426	State:	857	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 18	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	4,511							

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Camden	Pavement and shoulder improvements from Rte. 54 to end of state maintenance. Includes pavement improvements on Bus. 54, Rte. MM, Osage Beach Parkway, and Rte. 242 in Camden County and Bus. 54 in Miller County.				Engineering:	0	10	240	0	0	0
Route:	RT KK					R/W:	0	0	0	0	0	0
Job No.:	5S3271					Construction:	0	0	1,845	0	0	0
Length:	6.57	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,676	State:	419	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 18	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	2,095							
County:	Cole	Pavement and shoulder improvements from Rte. 54 to Rte. 52. Includes pavement and shoulder improvements on Rte. H from Rte. 17 to end of state maintenance.				Engineering:	41	677	0	0	0	0
Route:	MO 17					R/W:	0	10	0	0	0	0
Job No.:	5P3194					Construction:	0	2,732	0	0	0	0
Length:	15.71	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	2,735	State:	684	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 17	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	3,460							
County:	Cole	Pavement improvements on Rte. 50 Outer Roads in Jefferson City. Includes ramps at Rte. 50 and Truman Boulevard interchange. Includes a portion of Missouri Boulevard, a portion of Truman Boulevard, and a portion of Big Horn Drive.				Engineering:	1	94	0	0	0	0
Route:	OR 50					R/W:	0	0	0	0	0	0
Job No.:	5P3200					Construction:	0	1,189	0	0	0	0
Length:	3.79	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,026	State:	257	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 17	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	2017-03	Future Cost:	0	Estimate Total:	1,284							
County:	Cole	Pavement, bridge and guardrail improvements from just west of Stadium Boulevard in Jefferson City to west of the Missouri River bridge. Project involves twin bridges A1307 and A1672.				Engineering:	20	215	0	0	0	0
Route:	US 54					R/W:	0	0	0	0	0	0
Job No.:	5P3118					Construction:	0	2,597	0	0	0	0
Length:	1.84	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	2,250	State:	562	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 17	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	2016-07	Future Cost:	0	Estimate Total:	2,832							
County:	Cole	Pavement improvements on the eastbound and westbound lanes from Rte. E to near Stadium Boulevard in Jefferson City.				Engineering:	35	10	284	0	0	0
Route:	US 54					R/W:	0	0	0	0	0	0
Job No.:	5P3121					Construction:	0	0	3,800	0	0	0
Length:	11.34	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	3,275	State:	819	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 18	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	2016-08	Future Cost:	0	Estimate Total:	4,129							

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: Cole	Pavement improvements on the eastbound and westbound lanes from Miller County to Rte. E.					Engineering:	35	294	0	0	0	0
Route: US 54						R/W:	0	0	0	0	0	0
Job No.: 5P3128						Construction:	0	3,808	0	0	0	0
Length: 7.24	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 3,282		State: 820	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 17	Anticipated Fed Cat: NHPP										
TIP #: Future Cost: 0	Estimate Total: 4,137											
County: Cole	Bridge improvements at Dix Road over Rte. 50 in Jefferson City. Project involves bridge A1187.					Engineering:	27	5	68	0	0	0
Route: CST DIX RD						R/W:	0	0	0	0	0	0
Job No.: 5P3015						Construction:	0	0	947	0	0	0
Length: 0.06	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 816		State: 204	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2019	Anticipated Fed Cat: NHPP										
TIP #: 2013-05	Future Cost: 0		Estimate Total: 1,047									
County: Cole	Pavement and shoulder improvements from Rte. B to Rte. 50. Includes pavement and shoulder improvements on Rte. E from Rte. 54 to Rte. B. Project also includes pavement improvements on Rte. W, Rte. Y and Rte. J.					Engineering:	0	40	40	566	0	0
Route: RT M						R/W:	0	0	0	0	0	0
Job No.: 5S3230						Construction:	0	0	0	2,851	0	0
Length: 25.54	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,798		State: 699	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2020	Anticipated Fed Cat: STBG										
TIP #: Future Cost: 0	Estimate Total: 3,497											
County: Cooper	Pavement and shoulder improvements from I-70 to Rte. 50.					Engineering:	0	50	79	424	0	0
Route: MO 135						R/W:	0	0	5	0	0	0
Job No.: 5P3237						Construction:	0	0	0	4,467	0	0
Length: 26.20	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 4,021		State: 1,004	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2020	Anticipated Fed Cat: STBG										
TIP #: Future Cost: 0	Estimate Total: 5,025											
County: Cooper	Bridge improvements over Petite Saline Creek. Project involves bridge A1831.					Engineering:	56	102	348	0	0	0
Route: MO 179						R/W:	0	10	0	0	0	0
Job No.: 5S3173						Construction:	0	0	1,455	0	0	0
Length: 0.10	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,532		State: 383	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Fall 18	Anticipated Fed Cat: NHPP										
TIP #: Future Cost: 0	Estimate Total: 1,971											

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING							
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022		
County:	Cooper	Asphalt and concrete pavement repair in various locations along I-70 in Cooper and Callaway Counties.					Engineering:	0	41	0	0	0	0
Route:	IS 70						R/W:	0	0	0	0	0	0
Job No.:	013003Z						Construction:	0	500	0	0	0	0
Length:	78.02	MPO:	Y				FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	AC-State:	487	State:	54	Local:	0	Payments:	0	0	0	0	0
Sec Cat:	Preventive Maint	Awd Date:	Fall 17	Anticipated Fed Cat:	NHPP								
TIP #:		Future Cost:	0	Estimate Total:	541								
County:	Cooper	Job Order Contracting for asphalt pavement repair in Cooper, Boone and Callaway Counties.					Engineering:	0	23	0	0	0	0
Route:	IS 70						R/W:	0	0	0	0	0	0
Job No.:	013004I						Construction:	0	250	0	0	0	0
Length:	78.03	MPO:	Y				FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	AC-State:	245	State:	28	Local:	0	Payments:	0	0	0	0	0
Sec Cat:	Preventive Maint	Awd Date:	Spring 18	Anticipated Fed Cat:	NHPP								
TIP #:		Future Cost:	0	Estimate Total:	273								
County:	Cooper	Job Order Contracting for concrete pavement repair in Cooper, Boone, and Callaway Counties.					Engineering:	0	23	0	0	0	0
Route:	IS 70						R/W:	0	0	0	0	0	0
Job No.:	013004Z						Construction:	0	250	0	0	0	0
Length:	78.02	MPO:	Y				FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	AC-State:	245	State:	28	Local:	0	Payments:	0	0	0	0	0
Sec Cat:	Preventive Maint	Awd Date:	Spring 18	Anticipated Fed Cat:	NHPP								
TIP #:		Future Cost:	0	Estimate Total:	273								
County:	Cooper	Partial repainting of bridge and replacement of expansion devices over the Missouri River. Project involves bridge L0962.					Engineering:	151	725	2,035	0	0	0
Route:	IS 70						R/W:	0	0	0	0	0	0
Job No.:	513000						Construction:	0	0	12,835	0	0	0
Length:	0.40	MPO:	N				FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	14,034	State:	1,561	Local:	0	Payments:	0	0	0	0	0
Sec Cat:	Preventive Maint	Awd Date:	2019	Anticipated Fed Cat:	NHPP								
TIP #:		Future Cost:	0	Estimate Total:	15,746								
County:	Cooper	Bridge improvements over I-70. Project involves bridge A0150.					Engineering:	140	1,643	0	0	0	0
Route:	MO 87						R/W:	0	5	0	0	0	0
Job No.:	553166						Construction:	0	5,409	0	0	0	0
Length:	0.09	MPO:	N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	5,646	State:	1,411	Local:	0	Payments:	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 18	Anticipated Fed Cat:	NHPP								
TIP #:		Future Cost:	0	Estimate Total:	7,197								

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2018-2022 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Cooper	Pavement improvements from Rte. 5 at Booneville to Rte. O at California. Includes ADA Transition Plan improvements in Booneville.				Engineering:	0	23	200	0	0	0
Route:	MO 87					R/W:	0	10	0	0	0	0
Job No.:	5S3286					Construction:	0	0	2,686	0	0	0
Length:	33.18	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	2,336	State:	583	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 18	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	2,919							
County:	Cooper	Bridge improvements over Flat Creek. Project involves bridge P0227.				Engineering:	0	50	51	166	0	0
Route:	RT DD					R/W:	0	0	1	0	0	0
Job No.:	5S3260					Construction:	0	0	0	891	0	0
Length:	0.20	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	928	State:	231	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2020	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,159							
County:	Cooper	Bridge improvements over Blackwater River. Project involves bridge A1382.				Engineering:	0	20	40	148	0	0
Route:	RT K					R/W:	0	0	0	0	0	0
Job No.:	5S3251					Construction:	0	0	0	996	0	0
Length:	0.10	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	963	State:	241	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2020	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,204							
County:	Cooper	Bridge improvements over the Lamine River. Project involves bridge G0366.				Engineering:	71	318	799	0	0	0
Route:	RT M					R/W:	0	15	0	0	0	0
Job No.:	5S3076					Construction:	0	0	3,619	0	0	0
Length:	0.14	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	3,801	State:	950	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 18	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	4,822							
County:	Crawford	Pavement improvements from Rte. HH at Cherryville to Rte. 68 near Salem. Includes pavement improvements on Rte. BB from Rte. 8 to the end of state maintenance.				Engineering:	0	3	3	144	0	0
Route:	MO 19					R/W:	0	0	0	0	0	0
Job No.:	5S3278					Construction:	0	0	0	1,993	0	0
Length:	28.57	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,713	State:	430	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2020	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	2,143							

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Crawford	Pavement improvements from Rte. C in Bourbon to Rte. H. Includes pavement improvements from Old Rte. 66 to Rte. UU and from Rte. UU to East Grand Street in Cuba.				Engineering:	0	2	60	0	0	0
Route:	OR 44					R/W:	0	0	0	0	0	
Job No.:	5S3247					Construction:	0	0	786	0	0	
Length:	11.95	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	0	State:	848	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2019	Anticipated Fed Cat:	State	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	848							
County:	Crawford	Pavement and shoulder improvements from Rte. 19 to Rte. 32 in Iron Co. Pavement and ADA Transition Plan improvements on Rte. 19 from near Gasconade Co. line to Rte. 49. Includes pavement improvements on Rte. ZZ from .03 miles east of Springfield Road to Rte. 19.				Engineering:	88	1,167	0	0	0	
Route:	MO 49					R/W:	0	30	0	0	0	
Job No.:	5P3214					Construction:	0	5,029	0	0	0	
Length:	49.63	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	4,980	State:	1,246	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Winter 18	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	6,314							
County:	Crawford	Bridge improvements over Dry Fork Creek. Project involves bridge S0421.				Engineering:	0	48	49	158	0	
Route:	MO 49					R/W:	0	0	10	0	0	
Job No.:	5P3241					Construction:	0	0	0	846	0	
Length:	0.03	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	888	State:	223	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2020	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	1,111							
County:	Crawford	Bridge improvements over Brush Creek. Project involves bridge R0275.				Engineering:	0	36	36	116	0	
Route:	RT CC					R/W:	0	0	10	0	0	
Job No.:	5S3289					Construction:	0	0	0	620	0	
Length:	0.05	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	655	State:	163	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2020	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	818							
County:	Dent	Pavement improvements from Salem to Rte. 63 in Texas County. Includes Rte. 119 from Rte. 32 to end of state maintenance. Includes potential pedestrian facility improvements in Licking.				Engineering:	3	98	0	0	0	
Route:	MO 32					R/W:	0	10	0	0	0	
Job No.:	5P3196					Construction:	0	1,432	0	0	0	
Length:	31.66	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	1,232	State:	308	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 17	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	1,543							

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: Dent	Bridge improvements over Holt Creek and Dry Fork Creek. Project involves bridges T0983 and T0984.					Engineering:	77	284	0	0	0	0
Route: RT F						R/W:	0	0	0	0	0	0
Job No.: 5S3167						Construction:	0	888	0	0	0	0
Length: 0.10	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 937	State: 235	Local: 0			Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Winter 18	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 1,249										
County: Dent	Pavement improvements from Rte. 32 to Rte. E in Dent County. Includes pavement improvements on Rte. JJ from Rte. 19 to the end of state maintenance.					Engineering:	0	3	3	51	0	0
Route: RT F						R/W:	0	0	0	0	0	0
Job No.: 5S3277						Construction:	0	0	0	673	0	0
Length: 10.36	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 583	State: 147	Local: 0			Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2020	Anticipated Fed Cat: STBG										
TIP #:	Future Cost: 0	Estimate Total: 730										
County: Gasconade	Pavement and pedestrian facility improvements from Rte. 50 near Drake to the Missouri River bridge in Hermann.					Engineering:	0	3	3	39	0	0
Route: MO 19						R/W:	0	0	0	0	0	0
Job No.: 5P3293						Construction:	0	0	0	497	0	0
Length: 18.92	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 433	State: 109	Local: 0			Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2020	Anticipated Fed Cat: STBG										
TIP #:	Future Cost: 0	Estimate Total: 542										
County: Gasconade	Pavement and shoulder improvements from Rte. 50 to Rte. 28. Includes pavement improvements on Rte. 28 from Rte. 63 to I-44 and on Rte. 100 from Rte. N to Rte. 19 and east of Hermann to Franklin Co.					Engineering:	0	198	0	0	0	0
Route: MO 19						R/W:	0	0	0	0	0	0
Job No.: 5S3275						Construction:	0	2,221	0	0	0	0
Length: 56.22	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,935	State: 484	Local: 0			Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 17	Anticipated Fed Cat: STBG										
TIP #:	Future Cost: 0	Estimate Total: 2,419										
County: Gasconade	Urgent reconstruction of roadway west of the Gasconade River near Mount Sterling.					Engineering:	2	32	0	0	0	0
Route: US 50						R/W:	0	0	0	0	0	0
Job No.: 5P3295						Construction:	0	183	0	0	0	0
Length: 0.04	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 172	State: 43	Local: 0			Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Summer 17	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 217										

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2018-2022 Highway and Bridge Construction Schedule

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Gasconade	Bridge improvements over Third Creek. Project involves bridge X0525.				Engineering:	0	54	55	180	0	0
Route:	RT A					R/W:	0	0	10	0	0	0
Job No.:	5S3242					Construction:	0	0	0	957	0	0
Length:	0.04	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,005	State:	251	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2020	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	1,256							
County:	Gasconade	Pavement improvements from Jackson Ave. in Owensville to Crawford Co., Rte. A in Osage Co. from Old Rte. 50 to end of state maintenance, Rte. DD in Crawford Co. from Rte. 19 to end of state maintenance and Rte. ZZ in Crawford Co. from Rte. F at I-44 to Springfield Rd.				Engineering:	1	90	0	0	0	0
Route:	RT EE					R/W:	0	0	0	0	0	0
Job No.:	5P3201					Construction:	0	1,599	0	0	0	0
Length:	28.74	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,351	State:	338	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 17	Anticipated Fed Cat:	STBG							
TIP #:		Future Cost:	0	Estimate Total:	1,690							
County:	Gasconade	Bridge improvements over the Bourbeuse River. Project involves bridge N0563.				Engineering:	66	102	474	0	0	0
Route:	RT T					R/W:	0	10	0	0	0	0
Job No.:	5S3174					Construction:	0	0	1,864	0	0	0
Length:	0.10	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,960	State:	490	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2019	Anticipated Fed Cat:	STBG							
TIP #:		Future Cost:	0	Estimate Total:	2,516							
County:	Howard	Pavement and shoulder improvements from Rte. 5 to Rte. UU in Boone County.				Engineering:	10	1,063	0	0	0	0
Route:	US 40					R/W:	0	5	0	0	0	0
Job No.:	5P3213					Construction:	0	4,398	0	0	0	0
Length:	17.82	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	4,373	State:	1,093	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 17	Anticipated Fed Cat:	STBG							
TIP #:		Future Cost:	0	Estimate Total:	5,476							
County:	Howard	Pavement and shoulder improvements from Glasgow to Rte. 40. Includes pavement improvements on Rte. 187 from Rte. 87 to end of state maintenance.				Engineering:	0	102	514	0	0	0
Route:	MO 87					R/W:	0	5	0	0	0	0
Job No.:	5P3258					Construction:	0	0	4,812	0	0	0
Length:	22.23	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	4,347	State:	1,086	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 18	Anticipated Fed Cat:	STBG							
TIP #:		Future Cost:	0	Estimate Total:	5,433							

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: Howard	Bridge improvements over Prairie Creek. Project involves bridge A1864.					Engineering:	0	10	20	82	0	0
Route: RT EE						R/W:	0	0	0	0	0	
Job No.: 5S3248						Construction:	0	0	0	538	0	0
Length: 0.10	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 519	State: 131	Local: 0			Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2020	Anticipated Fed Cat: STBG										
TIP #:	Future Cost: 0	Estimate Total: 650										
County: Howard	Bridge improvements over Doxie Creek. Project involves bridge X0691.					Engineering:	27	51	169	0	0	
Route: RT V						R/W:	0	5	0	0	0	
Job No.: 5S3172						Construction:	0	0	707	0	0	
Length: 0.02	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 746	State: 186	Local: 0			Payments:	0	0	0	0		
Sec Cat: Rehab And Reconst	Awd Date: Fall 18	Anticipated Fed Cat: STBG										
TIP #:	Future Cost: 0	Estimate Total: 959										
County: Howard	Bridge improvements over Bartlett Creek. Project involves bridge P0170.					Engineering:	0	20	21	133	0	
Route: RT Z						R/W:	0	0	1	0	0	
Job No.: 5S3238						Construction:	0	0	0	578	0	
Length: 0.10	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 602	State: 151	Local: 0			Payments:	0	0	0	0		
Sec Cat: Rehab And Reconst	Awd Date: 2020	Anticipated Fed Cat: STBG										
TIP #:	Future Cost: 0	Estimate Total: 753										
County: Laclede	Pavement and shoulder improvements from Rte. 5 in Laclede County to Rte. 17 in Texas County.					Engineering:	47	794	0	0	0	
Route: MO 32						R/W:	0	0	0	0	0	
Job No.: 5P3124						Construction:	0	3,296	0	0	0	
Length: 37.37	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 3,272	State: 818	Local: 0			Payments:	0	0	0	0		
Sec Cat: Thin Lift Overlay	Awd Date: Fall 17	Anticipated Fed Cat: STBG										
TIP #:	Future Cost: 0	Estimate Total: 4,137										
County: Laclede	Job Order Contracting for asphalt pavement repair in Laclede, Pulaski, Phelps and Crawford Counties.					Engineering:	0	30	0	0	0	
Route: IS 44						R/W:	0	0	0	0	0	
Job No.: 0I3004Q						Construction:	0	350	0	0	0	
Length: 112.22	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 341	State: 39	Local: 0			Payments:	0	0	0	0		
Sec Cat: Preventive Maint	Awd Date: Spring 18	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 380										

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Laclede	Job Order Contracting for concrete pavement repair in Laclede, Pulaski, Phelps and Crawford Counties.				Engineering:	0	16	0	0	0	0
Route:	IS 44					R/W:	0	0	0	0	0	0
Job No.:	013004R					Construction:	0	150	0	0	0	0
Length:	112.22	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge		AC-State:	149	State:	17	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	Spring 18	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	166		Payments:	0	0	0	0	0
County:	Laclede	Pavement improvements on the eastbound and westbound lanes from Webster County to Pulaski County.				Engineering:	40	20	50	1,373	0	0
Route:	IS 44					R/W:	0	0	0	0	0	0
Job No.:	513211					Construction:	0	0	0	19,835	0	0
Length:	33.39	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	19,150	State:	2,128	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	2020	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	21,318		Payments:	0	0	0	0	0
County:	Laclede	Pavement improvements from 0.7 mile west of Rte. F to 0.6 mile west of Rte. 133. Includes from 1.2 miles east of Rte. ZZ to 0.5 mile west of Rte. H in Crawford County.				Engineering:	2	56	0	0	0	0
Route:	IS 44					R/W:	0	0	0	0	0	0
Job No.:	513226					Construction:	0	777	0	0	0	0
Length:	19.70	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		AC-State:	750	State:	83	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	Fall 17	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	835		Payments:	0	0	0	0	0
County:	Laclede	Bridge improvements over the Gasconade River. Project involves bridge G0245.				Engineering:	250	1,340	0	0	0	0
Route:	OR 44					R/W:	0	100	0	0	0	0
Job No.:	553162					Construction:	0	4,307	0	0	0	0
Length:	0.40	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		AC-State:	4,598	State:	1,149	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 18	Anticipated Fed Cat:	STBG							
TIP #:		Future Cost:	0	Estimate Total:	5,997		Payments:	0	0	0	0	0
County:	Laclede	Pavement and bridge improvements on the eastbound and westbound lanes from near the Laclede County line to 0.2 mile west of Sugar Tree Road. Includes climbing lane extension on the westbound lane 1 mile west of Rte. D. Project involves bridges L0415, A1635 and A1636.				Engineering:	125	122	1,262	0	0	0
Route:	IS 44					R/W:	0	0	0	0	0	0
Job No.:	912167					Construction:	0	0	15,131	0	0	0
Length:	31.43	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge		Fed:	14,864	State:	1,651	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 18	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	16,640		Payments:	0	0	0	0	0

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2018-2022 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Laclede	Pavement and shoulder improvements from Rte. 32 to Rte. C.				Engineering:	24	353	0	0	0	0
Route:	MO 5					R/W:	0	10	0	0	0	0
Job No.:	5P3123					Construction:	0	1,456	0	0	0	0
Length:	442.93	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,456	State:	363	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 17	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,843							
County:	Laclede	Pavement improvements from Dallas County to Rte. 5. Includes pavement improvements on Rte. 32 from Springfield Rd. in Lebanon to Rte. P in Dallas County and Rte. 64A from Rte. 64 to end of state maintenance.				Engineering:	0	2	2	117	0	0
Route:	MO 64					R/W:	0	0	0	0	0	0
Job No.:	5P3291					Construction:	0	0	0	1,051	0	0
Length:	28.54	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	939	State:	233	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2020	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,172							
County:	Laclede	Pavement improvements from Rte. 32 to Rte. O. Includes Rte. C from Rte. A to Rte. 5 and Rte. CC from Rte. C to Webster County.				Engineering:	1	51	0	0	0	0
Route:	RT B					R/W:	0	0	0	0	0	0
Job No.:	5S3198					Construction:	0	711	0	0	0	0
Length:	29.64	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	610	State:	152	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Winter 18	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	763							
County:	Laclede	Pavement improvements from Elm St. to Rte. N. Includes north outer road from Elm St. to Rte. F and from Rte. F to Ironstone Rd. Includes Rte. 32 from Springfield Rd. to Rte. 5.				Engineering:	10	10	128	0	0	0
Route:	RT MM					R/W:	0	0	0	0	0	0
Job No.:	5S3256					Construction:	0	0	1,509	0	0	0
Length:	15.45	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	0	State:	1,647	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 18	Anticipated Fed Cat:	State	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,657							
County:	Maries	Pavement improvements from north of Rte. 28 to 0.5 mile north of I-44 at Rolla. Includes new climbing lane at Rte. 68 near Vichy.				Engineering:	18	10	212	0	0	0
Route:	US 63					R/W:	0	0	0	0	0	0
Job No.:	5P3114					Construction:	0	0	2,425	0	0	0
Length:	12.47	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	2,117	State:	530	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 18	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	2,665							

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Miller	Pavement improvements from Rte. 42 to I-44 Spur and from I-44 to Rte. 32 in Texas County. Two disconnected sections.				Engineering:	2	139	0	0	0	0
Route:	MO 17					R/W:	0	0	0	0	0	
Job No.:	5P3197					Construction:	0	2,459	0	0	0	
Length:	49.56	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	2,078	State:	520	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Winter 18	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	2,600							
County:	Miller	Pavement and shoulder improvements from Iberia to Rte. 63.				Engineering:	92	355	0	0	0	
Route:	MO 42					R/W:	0	10	0	0	0	
Job No.:	5P3191					Construction:	0	3,963	0	0	0	
Length:	22.70	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	3,462	State:	866	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 17	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	4,420							
County:	Miller	Construct interchange at Bagnell Dam Boulevard and Osage Hills Road. \$1,760,000 from Open Container funds.				Engineering:	100	100	228	1,164	0	
Route:	US 54					R/W:	0	0	2,263	0	0	
Job No.:	5P3181					Construction:	0	0	0	12,233	0	
Length:	0.88	MPO:	N			FFOS:	0	0	1,760	0	0	
Fund Cat:	Safety	Fed:	14,389	State:	1,599	Local:	0					
Sec Cat:	Safety	Awd Date:	2020	Anticipated Fed Cat:	Safety	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	16,088							
County:	Miller	Preventive maintenance on eight bridges in Miller County and one bridge in Cole County. Project involves bridges A2749, A2750, A2751, A2678, A2679, A1675, and twin bridges A2752. Includes bridge A2868 in Cole County.				Engineering:	75	300	920	0	0	
Route:	US 54					R/W:	0	0	0	0	0	
Job No.:	5P3185					Construction:	0	0	5,678	0	0	
Length:	0.50	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	5,518	State:	1,380	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Summer 18	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	6,973							
County:	Miller	Bridge improvements at Bagnell Dam. Project involves bridge L1003.				Engineering:	0	2	3	5	90	
Route:	BU 54					R/W:	0	0	0	0	0	
Job No.:	5S3239					Construction:	0	0	0	0	1,148	
Length:	0.55	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	998	State:	250	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2021	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	1,248							

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Miller	Bridge improvements over Tavern Creek. Project involves bridge N0455.				Engineering:	131	95	0	0	0	0
Route:	RT A					R/W:	1	0	0	0	0	0
Job No.:	5S3163					Construction:	0	612	0	0	0	0
Length:	0.17	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	566	State:	141	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 18	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	839							
County:	Miller	Bridge improvements over Deane Creek. Project involves bridge A1953.				Engineering:	0	10	10	73	0	0
Route:	RT C					R/W:	0	0	0	0	0	0
Job No.:	5S3263					Construction:	0	0	0	660	0	0
Length:	0.08	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	602	State:	151	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2020	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	753							
County:	Miller	Pavement and shoulder improvements from Rte. 42 to Rte. 133/Rte. 17 in Crocker. Pavement improvements on Rte. M from Rte. 63 to Rte. J in Phelps Co. and Rte. T from Rte. 133 to Rte. 17 near Waynesville. Potential pedestrian facility improvements in Crocker.				Engineering:	0	5	6	251	0	0
Route:	RT U					R/W:	0	0	0	0	0	0
Job No.:	5S3280					Construction:	0	0	0	3,503	0	0
Length:	37.20	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	3,012	State:	753	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2020	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	3,765							
County:	Moniteau	Pavement improvements from Rte. 50 to Rte. 52.				Engineering:	1	65	0	0	0	0
Route:	MO 5					R/W:	0	0	0	0	0	0
Job No.:	5P3209					Construction:	0	821	0	0	0	0
Length:	14.47	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	709	State:	177	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 17	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	887							
County:	Moniteau	Pavement and ADA Transition Plan improvements from .01 mile south of Bus. 50 to Rte. 50 at California. Includes pedestrian facility improvements.				Engineering:	0	1	2	39	0	0
Route:	MO 87					R/W:	0	0	1	0	0	0
Job No.:	5S3267					Construction:	0	0	0	466	0	0
Length:	1.12	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	408	State:	101	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2020	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	509							

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: Moniteau	Bridge improvements over Medlen Creek and Burris Fork Creek. Project involves bridges A1836 and A1837.					Engineering:	0	75	76	248	0	0
Route: RT CC						R/W:	0	0	1	0	0	0
Job No.: 5S3288						Construction:	0	0	0	1,335	0	0
Length: 0.06	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 1,388	State: 347	Local: 0					
Sec Cat: Rehab And Reconst	Awd Date: 2020	Anticipated Fed Cat: NHPP				Payments:	0	0	0	0	0	0
TIP #:	Future Cost: 0	Estimate Total: 1,735										
County: Moniteau	Bridge improvements over Moreau Creek. Project involves bridge R0435.					Engineering:	82	102	512	0	0	0
Route: RT E						R/W:	0	10	0	0	0	0
Job No.: 5S3168						Construction:	0	0	1,979	0	0	0
Length: 0.06	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 2,083	State: 520	Local: 0					
Sec Cat: Rehab And Reconst	Awd Date: Fall 18	Anticipated Fed Cat: NHPP				Payments:	0	0	0	0	0	0
TIP #:	Future Cost: 0	Estimate Total: 2,685										
County: Morgan	Pavement improvements from Pettis County to 0.1 mile west of Bus. 50 west at California.					Engineering:	0	5	10	338	0	0
Route: US 50						R/W:	0	0	0	0	0	0
Job No.: 5P3272						Construction:	0	0	0	4,851	0	0
Length: 23.88	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					AC-State: 4,163	State: 1,041	Local: 0					
Sec Cat: Thin Lift Overlay	Awd Date: 2020	Anticipated Fed Cat: NHPP				Payments:	0	0	0	0	0	0
TIP #:	Future Cost: 0	Estimate Total: 5,204										
County: Morgan	Pavement improvements from near the Benton County line to Rte. 5 at Versailles.					Engineering:	1	47	0	0	0	0
Route: MO 52						R/W:	0	0	0	0	0	0
Job No.: 5P3208						Construction:	0	645	0	0	0	0
Length: 11.91	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					AC-State: 554	State: 138	Local: 0					
Sec Cat: Thin Lift Overlay	Awd Date: Fall 17	Anticipated Fed Cat: STBG				Payments:	0	0	0	0	0	0
TIP #:	Future Cost: 0	Estimate Total: 693										
County: Morgan	Bridge improvements over Richland Creek. Project involves bridge P0717.					Engineering:	30	12	285	0	0	0
Route: RT BB						R/W:	0	10	0	0	0	0
Job No.: 5S3175						Construction:	0	0	723	0	0	0
Length: 0.07	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 824	State: 206	Local: 0					
Sec Cat: Rehab And Reconst	Awd Date: 2019	Anticipated Fed Cat: NHPP				Payments:	0	0	0	0	0	0
TIP #:	Future Cost: 0	Estimate Total: 1,060										

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: Morgan	Pavement and shoulder improvements from Rte. 52 near Versailles to Jefferson City.					Engineering:	0	40	497	0	0	0
Route: RT C						R/W:	0	0	0	0	0	0
Job No.: 5S3259						Construction:	0	0	5,872	0	0	0
Length: 35.24	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 5,127	State: 1,282	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 18	Anticipated Fed Cat: STBG										
TIP #:	Future Cost: 0	Estimate Total: 6,409										
County: Morgan	Bridge improvements over Messer Creek. Project involves bridge R0257.					Engineering:	37	142	0	0	0	0
Route: RT PP						R/W:	0	10	0	0	0	0
Job No.: 5S3171						Construction:	0	511	0	0	0	0
Length: 0.03	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			AC-State: 531	State: 132	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 18	Anticipated Fed Cat: STBG										
TIP #:	Future Cost: 0	Estimate Total: 700										
County: Morgan	Pavement and shoulder improvements from Rte. 52 to end of state maintenance. Includes pavement and shoulder improvements on Rte. W from 1.1 miles east of Rte. 52 in Versailles to Rte. Y in Miller County. \$2,163,000 from Open Container funds.					Engineering:	0	100	138	1,120	0	0
Route: RT T						R/W:	0	0	10	0	0	0
Job No.: 5S3266						Construction:	0	0	0	5,816	0	0
Length: 27.86	MPO: N					FFOS:	0	0	0	2,163	0	0
Fund Cat: Taking Care Of System			Fed: 5,747	State: 1,437	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2020	Anticipated Fed Cat: STBG										
TIP #:	Future Cost: 0	Estimate Total: 7,184										
County: Osage	Bridge improvements over Shawnee Creek. Project involves bridge L0194.					Engineering:	0	23	24	77	0	0
Route: MO 100						R/W:	0	0	10	0	0	0
Job No.: 5S3243						Construction:	0	0	0	411	0	0
Length: 0.02	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 435	State: 110	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2020	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 545										
County: Osage	Intersection safety improvements at the Rte. 133 intersection near Westphalia.					Engineering:	20	35	43	0	0	0
Route: US 63						R/W:	0	30	0	0	0	0
Job No.: 5P3186						Construction:	0	0	775	0	0	0
Length: 0.33	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Safety			Fed: 793	State: 90	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: Fall 18	Anticipated Fed Cat: Safety										
TIP #:	Future Cost: 0	Estimate Total: 903										

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: Osage	Pavement improvements 0.5 mile south of Rte. 50 in Osage County to south of the Rte. 28 north junction.					Engineering:	0	29	301	0	0	0
Route: US 63						R/W:	0	0	0	0	0	0
Job No.: 5P3233						Construction:	0	0	3,605	0	0	0
Length: 28.74	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 3,148	State: 787	Local: 0					
Sec Cat: Thin Lift Overlay	Awd Date: Fall 18	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 3,935			Payments:	0	0	0	0	0	0	0
County: Osage	Bridge improvements over Mistaken Creek. Project involves P0586.					Engineering:	0	35	36	115	0	0
Route: RT D						R/W:	0	0	10	0	0	0
Job No.: 5S3250						Construction:	0	0	0	617	0	0
Length: 0.03	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 651	State: 162	Local: 0					
Sec Cat: Rehab And Reconst	Awd Date: 2020	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 813			Payments:	0	0	0	0	0	0	0
County: Osage	Pavement improvements from Rte. 63 to Rte. 42.					Engineering:	0	3	4	60	0	0
Route: RT T						R/W:	0	0	10	0	0	0
Job No.: 5S3279						Construction:	0	0	0	797	0	0
Length: 18.39	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					AC-State: 699	State: 175	Local: 0					
Sec Cat: Thin Lift Overlay	Awd Date: 2020	Anticipated Fed Cat: STBG										
TIP #:	Future Cost: 0	Estimate Total: 874			Payments:	0	0	0	0	0	0	0
County: Phelps	Pavement improvements from 0.8 mile north of I-44 to 0.7 mile south of Rte. CC at Rolla. \$19,000 from Earmark MO244.					Engineering:	29	166	0	0	0	0
Route: US 63						R/W:	0	0	0	0	0	0
Job No.: 5P3116						Construction:	0	2,650	0	0	0	0
Length: 4.51	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 2,253	State: 563	Local: 0					
Sec Cat: Thin Lift Overlay	Awd Date: Winter 18	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 2,845			Payments:	0	0	0	0	0	0	0
County: Phelps	ADA Transition Plan improvements from 0.8 mile north of I-44 to 0.7 mile south of Rte. CC at Rolla. \$650,000 from Statewide Transportation Alternatives funds. \$232,000 from Earmark MO244.					Engineering:	33	391	0	0	0	0
Route: US 63						R/W:	0	40	0	0	0	0
Job No.: 5P3129						Construction:	0	1,525	0	0	0	0
Length: 4.51	MPO: N					FFOS:	0	650	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 1,565	State: 391	Local: 0					
Sec Cat: N- Ada Trans	Awd Date: Winter 18	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 1,989			Payments:	0	0	0	0	0	0	0

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: Phelps	Pavement and shoulder improvements from Rte. 8 to Rte. 19 near Salem. Includes pavement improvements on Rte. B from Rte. 19 to Rte. 72 and Rte. HH from Rte. 32 to the end of state maintenance.					Engineering:	0	21	21	315	0	0
Route: MO 68						R/W:	0	0	0	0	0	0
Job No.: 5P3236						Construction:	0	0	0	4,013	0	0
Length: 36.99	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 3,496	State: 874	Local: 0					
Sec Cat: Thin Lift Overlay	Awd Date: 2020	Anticipated Fed Cat: STBG										
TIP #:	Future Cost: 0	Estimate Total: 4,370										
County: Phelps	Bridge improvements over the Bourbeuse River, near the Gasconade County line. Project involves bridge X0008.					Engineering:	65	602	0	0	0	0
Route: RT B						R/W:	0	10	0	0	0	0
Job No.: 5S3041						Construction:	0	2,409	0	0	0	0
Length: 0.08	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 2,416	State: 605	Local: 0					
Sec Cat: Rehab And Reconst	Awd Date: Winter 18	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 3,086										
County: Phelps	Pavement and shoulder improvements from Forum Drive at Rolla to Meramec St. at St. James. Includes pavement improvements on Rte. E from Rte. 63 to end of state maintenance and pavement improvements on Rte. F from Rte. 72 to Rte. 68.					Engineering:	4	313	0	0	0	0
Route: RT BB						R/W:	0	30	0	0	0	0
Job No.: 5P3215						Construction:	0	3,813	0	0	0	0
Length: 36.69	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 3,324	State: 832	Local: 0					
Sec Cat: Thin Lift Overlay	Awd Date: Fall 17	Anticipated Fed Cat: STBG										
TIP #:	Future Cost: 0	Estimate Total: 4,160										
County: Phelps	Bridge improvements over the BNSF Railroad. Project involves bridge X0638.					Engineering:	168	473	0	0	0	0
Route: RT D						R/W:	10	4	0	0	0	0
Job No.: 5S3141						Construction:	0	1,583	0	0	0	0
Length: 0.24	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 1,647	State: 413	Local: 0					
Sec Cat: Rehab And Reconst	Awd Date: Fall 17	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 2,238										
County: Phelps	Pavement improvements from I-44 to Rte. K.					Engineering:	1	52	0	0	0	0
Route: RT J						R/W:	0	0	0	0	0	0
Job No.: 5S3193						Construction:	0	911	0	0	0	0
Length: 17.29	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					AC-State: 771	State: 192	Local: 0					
Sec Cat: Thin Lift Overlay	Awd Date: Fall 17	Anticipated Fed Cat: STBG										
TIP #:	Future Cost: 0	Estimate Total: 964										

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: Phelps	Pavement improvements from Rte. E to end state maintenance. Includes Rte. CC from Rte. 63 to end state maintenance and Rte. HH from Rte. E to end of state maintenance.					Engineering:	0	2	48	0	0	0
Route: RT Y						R/W:	0	0	0	0	0	0
Job No.: 5S3268						Construction:	0	0	624	0	0	0
Length: 14.84	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 539	State: 135	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 18	Anticipated Fed Cat: STBG										
TIP #:	Future Cost: 0	Estimate Total: 674										
County: Pulaski	Bridge painting over the Gasconade River. Project involves bridge A0843.					Engineering:	10	45	0	0	0	0
Route: MO 7						R/W:	0	0	0	0	0	0
Job No.: 5P3109						Construction:	0	551	0	0	0	0
Length: 0.50	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 477	State: 119	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Winter 18	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 606										
County: Pulaski	Urgent bridge replacement over Elliot Branch. Project involves bridge W0498.					Engineering:	150	41	0	0	0	0
Route: RT NN						R/W:	0	0	0	0	0	0
Job No.: 5S3294						Construction:	0	265	0	0	0	0
Length: 0.01	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			AC-State: 245	State: 61	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Summer 17	Anticipated Fed Cat: STBG										
TIP #:	Future Cost: 0	Estimate Total: 456										
County: Pulaski	Pavement improvements from Bus. 44 to Rte. J. Includes pavement improvements on Rte. H from Rte. 17 to end of state maintenance.					Engineering:	0	2	76	0	0	0
Route: RT Z						R/W:	0	0	0	0	0	0
Job No.: 5S3269						Construction:	0	0	1,009	0	0	0
Length: 15.25	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 869	State: 218	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 18	Anticipated Fed Cat: STBG										
TIP #:	Future Cost: 0	Estimate Total: 1,087										
County: Various	Safety projects at various locations in the Central District. \$1,890,000 from Open Container funds.					Engineering:	0	0	0	0	132	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 0P3021F						Construction:	0	0	0	0	2,065	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	1,890	0
Fund Cat: Safety			Fed: 1,977	State: 220	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2021	Anticipated Fed Cat: Safety										
TIP #:	Future Cost: 0	Estimate Total: 2,197										

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: Various	Safety projects at various locations in the Central District. \$1,890,000 from Open Container funds.					Engineering:	0	0	0	0	0	132
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 0P3022F						Construction:	0	0	0	0	0	2,127
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	1,890
Fund Cat: Safety					Fed: 2,033	State: 226	Local: 0					
Sec Cat: Safety	Awd Date: 2022	Anticipated Fed Cat: Safety										
TIP #:	Future Cost: 0	Estimate Total: 2,259			Payments:	0	0	0	0	0	0	0
County: Various	ADA Transition Plan improvements at various locations in the Central District. \$1,205,000 from Statewide Transportation Alternatives funds.					Engineering:	0	0	0	0	84	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 0S3021F						Construction:	0	0	0	0	1,317	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	1,205	0
Fund Cat: Taking Care Of System					Fed: 1,121	State: 280	Local: 0					
Sec Cat: N- Ada Trans	Awd Date: 2021	Anticipated Fed Cat: STBG										
TIP #:	Future Cost: 0	Estimate Total: 1,401			Payments:	0	0	0	0	0	0	0
County: Various	ADA Transition Plan improvements at various locations in the Central District. \$1,205,000 from Statewide Transportation Alternatives funds.					Engineering:	0	0	0	0	0	84
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 0S3022F						Construction:	0	0	0	0	0	1,356
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	1,205
Fund Cat: Taking Care Of System					Fed: 1,152	State: 288	Local: 0					
Sec Cat: N- Ada Trans	Awd Date: 2022	Anticipated Fed Cat: STBG										
TIP #:	Future Cost: 0	Estimate Total: 1,440			Payments:	0	0	0	0	0	0	0
County: Various	Job Order Contracting for guard cable and guardrail repair on various routes in the southern portion of the Central District.					Engineering:	0	37	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 5P3223						Construction:	0	500	0	0	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					AC-State: 430	State: 107	Local: 0					
Sec Cat: Routine Maintenance	Awd Date: Spring 18	Anticipated Fed Cat: STBG										
TIP #:	Future Cost: 0	Estimate Total: 537			Payments:	0	0	0	0	0	0	0
County: Various	Job Order Contracting for guard cable and guardrail repair on various routes in the northern portion of the Central District.					Engineering:	0	38	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 5P3274						Construction:	0	510	0	0	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					AC-State: 439	State: 109	Local: 0					
Sec Cat: Routine Maintenance	Awd Date: Spring 18	Anticipated Fed Cat: STBG										
TIP #:	Future Cost: 0	Estimate Total: 548			Payments:	0	0	0	0	0	0	0

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2018-2022 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Various	ADA Transition Plan improvements on Rte. 17 in Waynesville, Bus. Loop 44 in St. Robert, Rte. 28 in Dixon, and Rte. 42 in Vienna. Includes sidewalks, curb ramps, entrances, and signals. \$1,074,000 from Statewide Transportation Alternatives funds.				Engineering:	0	10	11	276	0	0
Route:	Various					R/W:	0	0	21	0	0	0
Job No.:	5P3285					Construction:	0	0	0	1,432	0	0
Length:	0.00	MPO:	N			FFOS:	0	0	0	1,074	0	0
Fund Cat:	Taking Care Of System		Fed:	1,401	State:	349	Local:	0				
Sec Cat:	N- Ada Trans	Awd Date:	2020	Anticipated Fed Cat:	STBG							
TIP #:	Future Cost:		0	Estimate Total:	1,750		Payments:	0	0	0	0	0
County:	Various	ADA Transition Plan improvements at various locations in Blackwater, Bunceton, Otterville, Pilot Grove, Prairie Home, Wooldridge, and Jamestown. \$640,000 from Statewide Transportation Alternatives funds.				Engineering:	11	149	0	0	0	0
Route:	Various					R/W:	0	70	0	0	0	0
Job No.:	5S3219					Construction:	0	730	0	0	0	0
Length:	0.00	MPO:	N			FFOS:	0	640	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	760	State:	189	Local:	0				
Sec Cat:	N- Ada Trans	Awd Date:	Spring 18	Anticipated Fed Cat:	STBG							
TIP #:	Future Cost:		0	Estimate Total:	960		Payments:	0	0	0	0	0
County:	Various	ADA Transition Plan improvements at various locations in Mary's Home, St. Elizabeth, Latham, and Barnett. \$224,000 from Statewide Transportation Alternatives funds.				Engineering:	5	114	0	0	0	0
Route:	Various					R/W:	0	7	0	0	0	0
Job No.:	5S3220					Construction:	0	273	0	0	0	0
Length:	0.00	MPO:	N			FFOS:	0	224	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	315	State:	79	Local:	0				
Sec Cat:	N- Ada Trans	Awd Date:	Spring 18	Anticipated Fed Cat:	STBG							
TIP #:	Future Cost:		0	Estimate Total:	399		Payments:	0	0	0	0	0
County:	Various	ADA Transition Plan improvements at various locations in St. Robert. \$1,006,000 from Statewide Transportation Alternatives funds.				Engineering:	0	21	253	0	0	0
Route:	Various					R/W:	0	10	0	0	0	0
Job No.:	5P3276					Construction:	0	0	1,284	0	0	0
Length:	0.00	MPO:	N			FFOS:	0	8	998	0	0	0
Fund Cat:	Taking Care Of System		Fed:	1,255	State:	313	Local:	0				
Sec Cat:	N- Ada Trans	Awd Date:	2019	Anticipated Fed Cat:	STBG							
TIP #:	Future Cost:		0	Estimate Total:	1,568		Payments:	0	0	0	0	0
County:	Washington	Bridge improvements over Fourche-A-Renault. Project involves bridge X0449.				Engineering:	30	49	119	0	0	0
Route:	MO 185					R/W:	0	10	0	0	0	0
Job No.:	5S3178					Construction:	0	0	546	0	0	0
Length:	0.07	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	581	State:	143	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2019	Anticipated Fed Cat:	NHPP							
TIP #:	Future Cost:		0	Estimate Total:	754		Payments:	0	0	0	0	0

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2018-2022 Highway and Bridge Construction Schedule

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 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Washington	Pavement improvements from Jefferson County to Rte. 32 in Iron County. Includes Rte. 32 from Rte. 21 to St. Francois County.				Engineering:	5	7	302	0	0	0
Route:	MO 21					R/W:	0	10	0	0	0	0
Job No.:	5P3212					Construction:	0	0	4,840	0	0	0
Length:	41.24	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	4,128	State:	1,031	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2019	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	5,164							
County:	Washington	Bridge improvements over Fourche-A-Renault. Project involves bridge N0767.				Engineering:	0	61	62	199	0	0
Route:	RT AA					R/W:	0	0	10	0	0	0
Job No.:	5S3240					Construction:	0	0	0	1,070	0	0
Length:	0.05	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,122	State:	280	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2020	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,402							
County:	Washington	Pavement, shoulder and pedestrian facility improvements from Rte. 8 to Rte. CC. Includes pavement improvements on Rte. H from Rte. 47 to Rte. WW, Rte. CC from Rte. 21 to Cole Road in Blackwell and Rte. 104 from east Rte. 21 junction to west Rte. 21 junction.				Engineering:	0	3	4	121	0	0
Route:	RT E					R/W:	0	0	10	0	0	0
Job No.:	5S3290					Construction:	0	0	0	1,678	0	0
Length:	24.72	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,452	State:	364	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2020	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,816							

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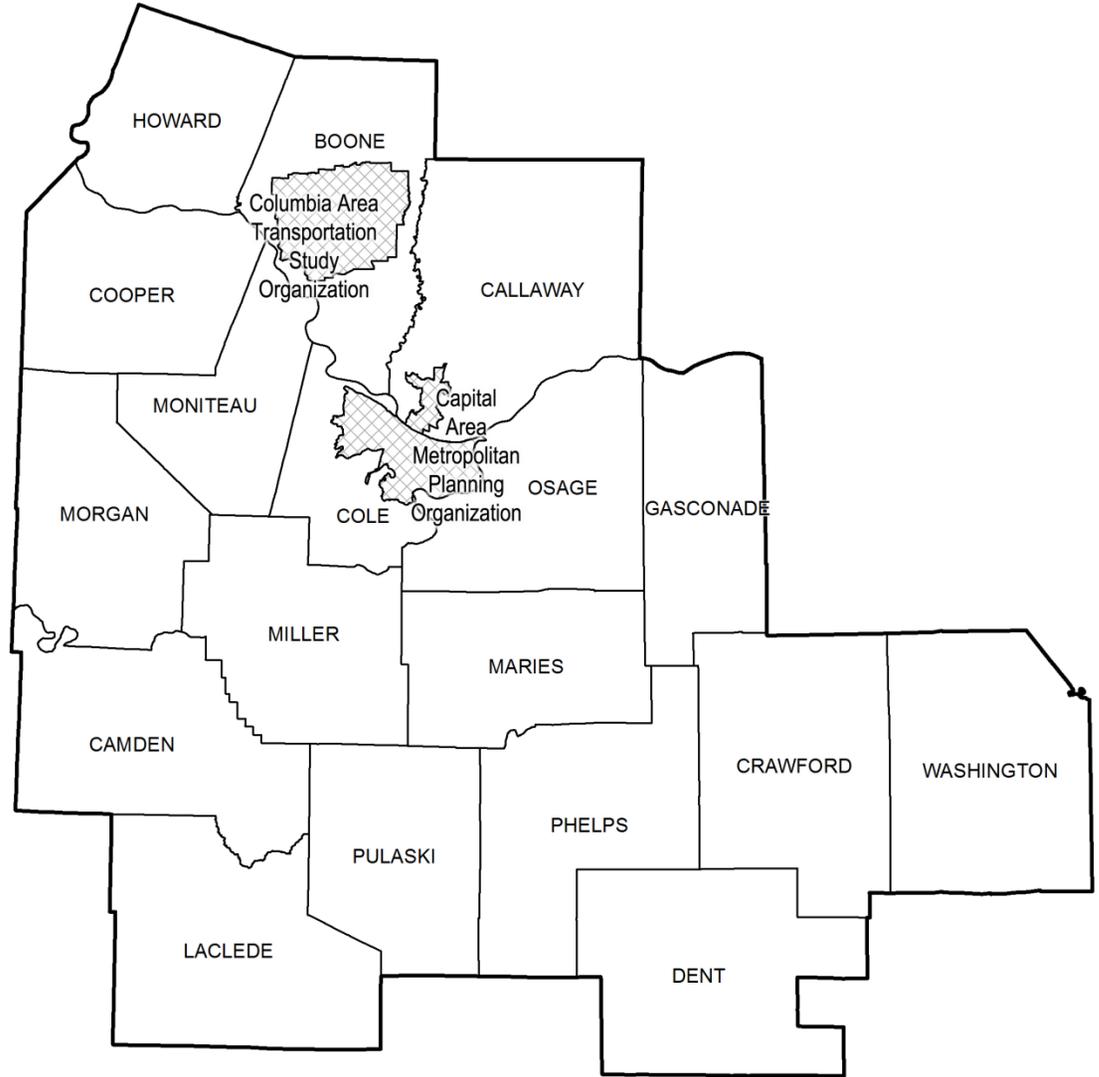
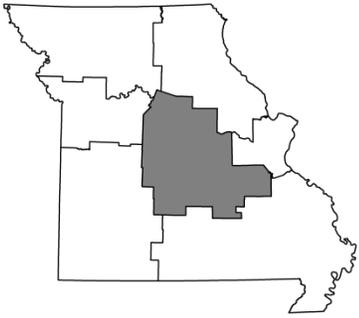
2018-2022 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
FFOS:	0	3,585	2,999	3,237	3,095	3,095
Total R/W:	66	730	2,403	0	0	0
Total Construction:	0	88,438	104,797	87,117	5,456	3,483
Paybacks:	0	0	0	0	0	0
Sub-Total:	66	89,168	107,200	87,117	5,456	3,483
Total Engineering:	3,205	19,254	13,704	9,460	391	216
Grand Total:	3,271	108,422	120,904	96,577	5,847	3,699
		2018	2019	2020	2021	2022
State	21,112	24,148	15,196	950	514	
AC-State	29,818	20,727	18,271	990	0	
Local	0	0	0	0	0	
Sub-total State	50,930	44,875	33,467	1,940	514	
Federal						
Sub-total Federal	57,492	76,029	63,110	3,907	3,185	
Grand Total	108,422	120,904	96,577	5,847	3,699	

Project Count: 123

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MoDOT's Central District

PAYMENT PROJECTS



2018-2022 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: Various	Payback beginning in SFY 2008 for Safe and Sound bridges in the Central District.					Engineering:	0	0	0	0	0	0
Route: Various						R/W:	107	0	0	0	0	0
Job No.: 5B0800T						Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y	Fed: 0		State: 21,380	Local: 0	FFOS:	107	0	0	0	0	0
Fund Cat: Taking Care Of System	Awd Date: N/A		Anticipated Fed Cat:		State	Payments:	31,718	4,276	4,276	4,276	4,276	4,276
Sec Cat: Rehab And Reconst	Future Cost: 25,001 - 50,000		Estimate Total: 53,205									
TIP #:												
County: Various	On-call work zone enforcement at various locations in the Central District.					Engineering:	0	1	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 5P3217						Construction:	0	0	0	0	0	0
Length: 0.00	MPO: N	Fed: 32		State: 4	Local: 0	FFOS:	0	0	0	0	0	0
Fund Cat: Safety	Awd Date: N/A		Anticipated Fed Cat:		Safety	Payments:	0	35	0	0	0	0
Sec Cat: Safety	Future Cost: 0		Estimate Total: 36									
TIP #:												
County: Various	On-call work zone enforcement at various locations in the Central District.					Engineering:	0	0	1	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 5P3224						Construction:	0	0	0	0	0	0
Length: 0.00	MPO: N	Fed: 32		State: 4	Local: 0	FFOS:	0	0	0	0	0	0
Fund Cat: Safety	Awd Date: N/A		Anticipated Fed Cat:		Safety	Payments:	0	0	35	0	0	0
Sec Cat: Safety	Future Cost: 0		Estimate Total: 36									
TIP #:												

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2018-2022 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
FFOS:	107	0	0	0	0	0
Total R/W:	107	0	0	0	0	0
Total Construction:	0	0	0	0	0	0
Paybacks:	31,718	4,311	4,311	4,276	4,276	4,276
Sub-Total:	31,825	4,311	4,311	4,276	4,276	4,276
Total Engineering:	0	1	1	0	0	0
Grand Total:	31,825	4,312	4,312	4,276	4,276	4,276
		2018	2019	2020	2021	2022
State	4,280	4,280	4,276	4,276	4,276	4,276
AC-State	0	0	0	0	0	0
Local	0	0	0	0	0	0
Sub-total State	4,280	4,280	4,276	4,276	4,276	4,276
Federal						
Sub-total Federal	32	32	0	0	0	0
Grand Total	4,312	4,312	4,276	4,276	4,276	4,276

Project Count: 3

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MoDOT's St Louis District

TMA: East-West Gateway Council of Governments

(Note: The following MoDOT projects are located inside the East-West Gateway Council of Governments planning area boundary.)



2018-2022 Highway and Bridge Construction Schedule

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 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Franklin	Signal and sidewalk improvements at east Springfield Road in Sullivan.				Engineering:	30	29	0	0	0	0
Route:	MO 185					R/W:	0	17	0	0	0	0
Job No.:	6S3231					Construction:	0	360	0	0	0	0
Length:	0.19	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	325	State:	81	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	Winter 18	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	436							
County:	Franklin	Replace eastbound bridge over Rte. 50, east of Union. Project involves bridge L0931.				Engineering:	40	465	0	0	0	0
Route:	IS 44					R/W:	0	0	0	0	0	0
Job No.:	6I3116					Construction:	0	3,132	0	0	0	0
Length:	0.13	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	2,878	State:	719	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 18	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	3,637							
County:	Franklin	Pavement improvements from Rte. 30 to the Crawford County line. \$557,857 Open Container funds.				Engineering:	300	2,666	0	0	0	0
Route:	IS 44					R/W:	0	0	0	0	0	0
Job No.:	6I3189					Construction:	0	33,022	0	0	0	0
Length:	14.81	MPO:	Y			FFOS:	0	558	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	32,119	State:	3,569	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Spring 18	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	35,988							
County:	Franklin	Bridge improvements at various locations in Franklin County. Project involves bridges A5796, A5760, A5759, A6906, and A6907.				Engineering:	0	30	24	0	0	0
Route:	IS 44					R/W:	0	0	0	0	0	0
Job No.:	6I3243					Construction:	0	0	347	0	0	0
Length:	0.57	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	321	State:	80	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Summer 18	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	401							
County:	Franklin	Pavement improvements from the St. Louis County line to Rte. 30, and on Loop 44 from the St. Louis County line to Rte. 100.				Engineering:	0	500	300	1,690	0	0
Route:	IS 44					R/W:	0	0	0	0	0	0
Job No.:	6I3295					Construction:	0	0	0	23,083	0	0
Length:	24.39	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	23,016	State:	2,557	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2020	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	25,573							

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2018-2022 Highway and Bridge Construction Schedule

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Franklin	Pavement improvements from north of Rte. W in Stanton to end of state maintenance near Oak Grove Village, including on Rte. W from I-44 to Brandi King Lane.				Engineering:	10	357	0	0	0	0
Route:	OR 44					R/W:	0	0	0	0	0	0
Job No.:	6S3244					Construction:	0	2,293	0	0	0	0
Length:	3.80	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	2,120	State:	530	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Winter 18	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	2,660							
County:	Franklin	Pavement improvements and guardrail upgrades from Commercial Avenue in St. Clair to Norwood Trailer Drive in Washington. \$686,845 Open Container funds.				Engineering:	125	205	0	0	0	0
Route:	MO 47					R/W:	0	0	0	0	0	0
Job No.:	6S3161					Construction:	0	2,622	0	0	0	0
Length:	12.80	MPO:	Y			FFOS:	0	687	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	2,262	State:	565	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Spring 18	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	2,952							
County:	Franklin	Pavement improvements, guardrail upgrades, and ADA Transition Plan improvements from Norwood Trailer Drive to 3rd Street in Washington. \$163,963 Open Container funds and \$117,000 Statewide Transportation Alternatives funds.				Engineering:	40	187	0	0	0	0
Route:	MO 47					R/W:	0	50	0	0	0	0
Job No.:	6S3207					Construction:	0	1,595	0	0	0	0
Length:	1.52	MPO:	Y			FFOS:	0	281	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,466	State:	366	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Spring 18	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,872							
County:	Franklin	Pavement and safety improvements at Rte. EE intersection, and from east of Progress Parkway/Denmark Street to west of I-44.				Engineering:	100	100	116	221	0	0
Route:	US 50					R/W:	0	0	250	0	0	0
Job No.:	6P3246					Construction:	0	0	0	3,409	0	0
Length:	2.94	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	3,277	State:	819	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2020	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	4,196							
County:	Franklin	Bridge improvements over Happy Sac Creek. Project involves bridge N0620.				Engineering:	50	84	177	0	0	0
Route:	RT AD					R/W:	0	35	0	0	0	0
Job No.:	6S3168					Construction:	0	0	2,275	0	0	0
Length:	0.09	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	2,057	State:	514	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2019	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	2,621							

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2018-2022 Highway and Bridge Construction Schedule

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Franklin	Pavement and guardrail improvements from Rte. 100 at New Haven to Rte. 50 west of Leslie.				Engineering:	0	100	449	0	0	0
Route:	RT C					R/W:	0	0	0	0	0	
Job No.:	6S3247					Construction:	0	0	5,292	0	0	
Length:	14.38	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	4,673	State:	1,168	Local:	0					
Sec Cat:	Routine Maintenance	Awd Date:	Summer 18	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	5,841							
County:	Franklin	Bridge improvements over the Bourbeuse River. Project involves bridge R0497.				Engineering:	50	60	119	0	0	
Route:	RT H					R/W:	0	0	0	0	0	
Job No.:	6S3162					Construction:	0	0	1,183	0	0	
Length:	0.09	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	1,089	State:	273	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2019	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	1,412							
County:	Franklin	Replace bridge over I-44 at Villa Ridge. Project involves bridge L0868.				Engineering:	60	138	0	0	0	
Route:	CRD ST MARYS RD					R/W:	0	0	0	0	0	
Job No.:	6S3163					Construction:	0	1,357	0	0	0	
Length:	0.04	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	1,196	State:	299	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 18	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	1,555							
County:	Franklin	Pavement improvements from Rte. Y to Boeuf Creek near Beemont.				Engineering:	50	112	0	0	0	
Route:	RT ZZ					R/W:	0	0	0	0	0	
Job No.:	6S3223					Construction:	0	962	0	0	0	
Length:	2.89	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	860	State:	214	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Winter 18	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	1,124							
County:	Franklin	Bridge improvements over Boeuf Creek near Beemont. Project involves bridge R0289.				Engineering:	50	54	136	0	0	
Route:	RT ZZ					R/W:	0	20	0	0	0	
Job No.:	6S3226					Construction:	0	0	1,218	0	0	
Length:	0.13	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	1,142	State:	286	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2019	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	1,478							

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2018-2022 Highway and Bridge Construction Schedule

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Jefferson	Pavement improvements from Rte. 21 near De Soto to Rte. 67, including on Rte. CC from Rte. 67 to Spalding Road in Olympian Village. Includes bridge improvement over Fisher Creek. Project involves bridge A3409.				Engineering:	0	200	50	311	0	0
Route:	MO 110					R/W:	0	0	0	0	0	
Job No.:	6S3245					Construction:	0	0	0	4,034	0	
Length:	6.42	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	3,676	State:	919	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2020	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	4,595							
County:	Jefferson	Pavement improvements from Rte. 30 in Fenton to Rte. 61/67 in Arnold. \$1,207,514 Open Container funds.				Engineering:	150	150	940	0	0	
Route:	MO 141					R/W:	0	0	0	0	0	
Job No.:	6P3184					Construction:	0	0	7,499	0	0	
Length:	7.55	MPO:	Y			FFOS:	0	0	1,208	0	0	
Fund Cat:	Taking Care Of System	Fed:	6,871	State:	1,718	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2019	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	8,739							
County:	Jefferson	Drainage improvements between Old Rte. 21 and Klable Road.				Engineering:	148	47	0	0	0	
Route:	MO 21					R/W:	597	0	0	0	0	
Job No.:	6P0876R					Construction:	0	753	0	0	0	
Length:	1.73	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	640	State:	160	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 18	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	1,545							
County:	Jefferson	Intersection safety improvements at Rte. 110 north of De Soto.				Engineering:	195	165	0	0	0	
Route:	MO 21					R/W:	0	795	0	0	0	
Job No.:	6P2345					Construction:	0	1,124	0	0	0	
Length:	0.20	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Safety	Fed:	1,875	State:	209	Local:	0					
Sec Cat:	Urban Safety	Awd Date:	Winter 18	Anticipated Fed Cat:	Safety	Payments:	0	0	0	0	0	
TIP #:	5313-11	Future Cost:	0	Estimate Total:	2,279							
County:	Jefferson	Payment to City of De Soto for roadway improvements on Rte. 21 between Cajun Drive and Rte. H. \$881,606 Congestion Mitigation and Air Quality funds.				Engineering:	0	1	1	0	0	
Route:	MO 21					R/W:	0	0	0	0	0	
Job No.:	6P3155					Construction:	0	0	1,024	0	0	
Length:	0.53	MPO:	Y			FFOS:	0	0	882	0	0	
Fund Cat:	Taking Care Of System	Fed:	821	State:	205	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	N/A	Anticipated Fed Cat:	C.M.A.Q.	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	1,026							

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Jefferson	Intersection improvements at Amvets Drive in De Soto, Lowery Lane and Hilltop Mobile Home Court in Hillsboro.				Engineering:	10	160	101	0	0	0
Route:	MO 21					R/W:	0	79	0	0	0	0
Job No.:	6P3242					Construction:	0	0	1,500	0	0	0
Length:	1.13	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,472	State:	368	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	Summer 18	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,850							
County:	Jefferson	Bridge and signal improvements on eastbound and westbound lanes over Saline Creek and at Valley Dell Drive. Includes culvert improvements on Gravois Road. Project involves bridges A2380 and G0885.				Engineering:	221	44	255	0	0	0
Route:	MO 30					R/W:	0	28	0	0	0	0
Job No.:	6S1908					Construction:	0	0	3,395	0	0	0
Length:	0.35	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	2,977	State:	745	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2019	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	4405G-09	Future Cost:	0	Estimate Total:	3,943							
County:	Jefferson	Pavement improvements and guardrail upgrades from St. Louis County line to west of Rte. PP near High Ridge. \$261,900 Open Container funds.				Engineering:	300	200	0	0	0	0
Route:	MO 30					R/W:	0	0	0	0	0	0
Job No.:	6S3160					Construction:	0	2,550	0	0	0	0
Length:	5.69	MPO:	Y			FFOS:	0	262	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	2,200	State:	550	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Winter 18	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	3,050							
County:	Jefferson	Pavement improvements and guardrail upgrades from Rte. M in Barnhart to Rte. Z in Peavely. \$1,086,974 Open Containers funds.				Engineering:	15	132	0	0	0	0
Route:	IS 55					R/W:	0	0	0	0	0	0
Job No.:	6I3159					Construction:	0	1,430	0	0	0	0
Length:	4.24	MPO:	Y			FFOS:	0	1,087	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,405	State:	157	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Winter 18	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,577							
County:	Jefferson	Intersection safety improvements at Flucom Road south of Olympian Village.				Engineering:	100	327	0	0	0	0
Route:	US 67					R/W:	0	327	0	0	0	0
Job No.:	6P3142					Construction:	0	1,893	0	0	0	0
Length:	0.07	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Safety	Fed:	2,292	State:	255	Local:	0					
Sec Cat:	Safety	Awd Date:	Spring 18	Anticipated Fed Cat:	Safety	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	2,647							

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2018-2022 Highway and Bridge Construction Schedule

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Jefferson	Intersection safety improvements at Montauk Road north of Olympian Village.				Engineering:	23	67	0	0	0	0
Route:	US 67					R/W:	0	0	0	0	0	0
Job No.:	6P3144					Construction:	0	243	0	0	0	0
Length:	0.06	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Safety	Fed:	279	State:	31	Local:	0					
Sec Cat:	Safety	Awd Date:	Spring 18	Anticipated Fed Cat:	Safety	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	333							
County:	Jefferson	Intersection safety improvements at Victoria Road north of Olympian Village.				Engineering:	95	294	0	0	0	0
Route:	US 67					R/W:	0	327	0	0	0	0
Job No.:	6P3145					Construction:	0	1,288	0	0	0	0
Length:	0.04	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Safety	Fed:	1,717	State:	192	Local:	0					
Sec Cat:	Safety	Awd Date:	Spring 18	Anticipated Fed Cat:	Safety	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	2,004							
County:	Jefferson	Pavement improvements and guardrail upgrades from I-55 to Rte. 61/67. \$45,824 Open Container funds.				Engineering:	10	10	24	0	0	0
Route:	RT M					R/W:	0	0	0	0	0	0
Job No.:	6S3167					Construction:	0	0	294	0	0	0
Length:	0.64	MPO:	Y			FFOS:	0	0	46	0	0	0
Fund Cat:	Taking Care Of System	Fed:	262	State:	66	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2019	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	338							
County:	Jefferson	Pavement and guardrail improvements from Rte. 61 near Selma to I-55 near Danby, and on Rte. T from Rte. TT to Rte. JJ near Papin.				Engineering:	5	195	204	0	0	0
Route:	RT TT					R/W:	0	0	0	0	0	0
Job No.:	6S3241					Construction:	0	0	3,102	0	0	0
Length:	15.54	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	2,801	State:	700	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Summer 18	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	3,506							
County:	Jefferson	Roadway improvements and slide repair near Hardin Road.				Engineering:	135	42	118	0	0	0
Route:	RT V					R/W:	0	218	0	0	0	0
Job No.:	6S3089					Construction:	0	0	1,620	0	0	0
Length:	0.13	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,598	State:	400	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2019	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	2,133							

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
County: Jefferson	Route: RT V	Job No.: 6S3232	Length: 0.10	MPO: Y	Fund Cat: Taking Care Of System	AC-State: 268	State: 67	Local: 0	Drainage improvements at Joachim Creek, east of Rte. 67. Project involves box culvert T0223.		
Sec Cat: Rehab And Reconst	Awd Date: Winter 18	Anticipated Fed Cat: STBG	Future Cost: 0	Estimate Total: 365	Engineering:	30	22	0	0	0	0
					R/W:	0	0	0	0	0	0
					Construction:	0	313	0	0	0	0
					FFOS:	0	0	0	0	0	0
					Payments:	0	0	0	0	0	0
County: Jefferson	Route: RT Z	Job No.: 6S3151	Length: 0.35	MPO: Y	Fund Cat: Taking Care Of System	Fed: 863	State: 216	Local: 0	Payment to City of Pevely for roadway improvements on Rte. Z from east of I-55 to Rte. 61/67. \$952,226 STP funds.		
Sec Cat: Preventive Maint	Awd Date: N/A	Anticipated Fed Cat: STBG	Future Cost: 0	Estimate Total: 1,079	Engineering:	0	0	1	0	0	0
					R/W:	0	0	0	0	0	0
					Construction:	0	0	1,078	0	0	0
					FFOS:	0	0	952	0	0	0
					Payments:	0	0	0	0	0	0
County: St. Charles	Route: MO 370	Job No.: 6P2325	Length: 0.17	MPO: Y	Fund Cat: Taking Care Of System	Fed: 2,223	State: 555	Local: 0	Bridge improvements at Rte. 94 (3rd Street) in St. Charles. Project involves bridges A4999 and A5109.		
Sec Cat: Rehab And Reconst	Awd Date: Fall 18	Anticipated Fed Cat: STBG	Future Cost: 0	Estimate Total: 2,892	Engineering:	114	60	226	0	0	0
					R/W:	0	0	0	0	0	0
					Construction:	0	0	2,492	0	0	0
					FFOS:	0	0	0	0	0	0
					Payments:	0	0	0	0	0	0
County: St. Charles	Route: MO 370	Job No.: 6P3222	Length: 11.01	MPO: Y	Fund Cat: Taking Care Of System	Fed: 103	State: 26	Local: 0	Signal optimization at Rte. 370 interchanges from Elm Street to St. Louis Mills, and on Rte. 115 from Jennings Station to I-70 south outer road. \$96,000 Congestion Mitigation and Air Quality Improvement Program funds.		
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: C.M.A.Q.	Future Cost: 0	Estimate Total: 129	Engineering:	0	9	0	0	0	0
					R/W:	0	0	0	0	0	0
					Construction:	0	120	0	0	0	0
					FFOS:	0	96	0	0	0	0
					Payments:	0	0	0	0	0	0
County: St. Charles	Route: US 61	Job No.: 6P3071	Length: 2.52	MPO: Y	Fund Cat: Flexible & Other	AC-State: 7,849	State: 156	Local: 4,553	New interchange at Rte. P / Peine Road, safety improvements at median crossovers north of Peine Road to north of Rte. A. Project involves bridge H0149. \$4,331,337 Cost Share, \$2,795,119 Wentzville, \$3,501,000 St. Charles County, \$3,031,188 Demo ID MO160.		
Sec Cat: Systems Operations	Awd Date: Summer 17	Anticipated Fed Cat: STBG	Future Cost: 0	Estimate Total: 14,412	Engineering:	1,066	780	0	0	0	0
					R/W:	788	0	0	0	0	0
					Construction:	0	11,778	0	0	0	0
					FFOS:	788	8,884	0	0	0	0
					Payments:	0	0	0	0	0	0

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	St. Charles	Bridge improvements at Pitman Avenue, I-70, and I-64 in Wentzville. Project involves bridges A2755, A2756, L0428, and A2543.				Engineering:	0	150	323	0	0	0
Route:	US 61					R/W:	0	0	0	0	0	0
Job No.:	6P3331					Construction:	0	0	3,109	0	0	0
Length:	0.17	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed: 2,866		State: 716	Local: 0	Payments:	0	0	0	0	0
Sec Cat:	Preventive Maint	Awd Date:	2019	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	3,582							
County:	St. Charles	Pavement and bridge improvements to ramps at interchange with I-70 and Rte. 61. Project involves bridges L0428 and L0624.				Engineering:	30	100	0	0	0	0
Route:	IS 64					R/W:	0	0	0	0	0	0
Job No.:	6I3182					Construction:	0	1,310	0	0	0	0
Length:	1.04	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed: 1,128		State: 282	Local: 0	Payments:	0	0	0	0	0
Sec Cat:	Routine Maintenance	Awd Date:	Winter 18	Anticipated Fed Cat:	STBG							
TIP #:		Future Cost:	0	Estimate Total:	1,440							
County:	St. Charles	Payment to IDOT for bridge improvements on the Clark bridge. Project involves bridge A4278.				Engineering:	0	1	0	0	0	0
Route:	US 67					R/W:	0	0	0	0	0	0
Job No.:	6P3039					Construction:	0	150	0	0	0	0
Length:	0.24	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge		Fed: 121		State: 30	Local: 0	Payments:	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date:	N/A	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	151							
County:	St. Charles	Pavement improvements on west Clay Street from Truman Boulevard to Zumbahl Road and on Veterans Memorial Parkway from Zumbahl Road to Rte. 94.				Engineering:	194	102	0	0	0	0
Route:	OR 70					R/W:	0	0	0	0	0	0
Job No.:	6I2240					Construction:	0	1,050	0	0	0	0
Length:	3.12	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed: 922		State: 230	Local: 0	Payments:	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 17	Anticipated Fed Cat:	STBG							
TIP #:	4922-09	Future Cost:	0	Estimate Total:	1,346							
County:	St. Charles	Restripe lanes, improve interchanges, construct outer roads and sidewalks from Woodlawn Ave. to TR Hughes Blvd. including Main St. Project involves bridges L0710 and A6157. \$3,878,533 Cost Share, \$3,500,000 CMAQ, and \$6,132,000 City of O'Fallon.				Engineering:	193	770	0	0	0	0
Route:	IS 70					R/W:	1,483	0	0	0	0	0
Job No.:	6I2418					Construction:	0	13,060	0	0	0	0
Length:	5.42	MPO:	Y			FFOS:	1,483	11,732	0	0	0	0
Fund Cat:	Flexible & Other		Fed: 9,323		State: 154	Local: 4,353	Payments:	0	0	0	0	0
Sec Cat:	System Expansion	Awd Date:	Winter 18	Anticipated Fed Cat:	STBG							
TIP #:	5537-12	Future Cost:	0	Estimate Total:	15,506							

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	St. Charles	Pavement improvements from Fifth Street in St. Charles County to Fee Fee Road in St. Louis County. \$302,950 from SAFETEA-LU Demo ID # MO152. \$647,156 from TEA-21 Demo ID # MO024.				Engineering:	70	356	0	0	0	0
Route:	IS 70					R/W:	0	0	0	0	0	0
Job No.:	613109					Construction:	0	4,580	0	0	0	0
Length:	4.78	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	4,443	State:	493	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 17	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	5,006		Payments:	0	0	0	0	0
County:	St. Charles	Pavement improvements from west of Wentzville Parkway to Lake St. Louis Boulevard.				Engineering:	100	100	100	756	0	0
Route:	IS 70					R/W:	0	0	0	0	0	0
Job No.:	613195					Construction:	0	0	0	11,386	0	0
Length:	6.08	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	11,107	State:	1,235	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2020	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	12,442		Payments:	0	0	0	0	0
County:	St. Charles	Bridge improvements at eight locations in St. Charles County. Project involves bridges A6988, A5952, A5095, A6987, A6036, A6035, A6041, and A6086.				Engineering:	0	30	77	0	0	0
Route:	MO 79					R/W:	0	0	0	0	0	0
Job No.:	6P3316					Construction:	0	0	699	0	0	0
Length:	0.41	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	645	State:	161	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2019	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	806		Payments:	0	0	0	0	0
County:	St. Charles	Pavement improvements from Rte. H / Rte. J south of Portage Des Sioux to Rte. 67 at West Alton.				Engineering:	80	80	117	0	0	0
Route:	MO 94					R/W:	0	0	0	0	0	0
Job No.:	6S3262					Construction:	0	0	1,744	0	0	0
Length:	9.60	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,553	State:	388	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2019	Anticipated Fed Cat:	STBG							
TIP #:		Future Cost:	0	Estimate Total:	2,021		Payments:	0	0	0	0	0
County:	St. Charles	Pavement improvements from Rte. 370 to BNSF Railroad crossing in Orchard Farm. \$652,000 Open Container funds.				Engineering:	0	200	238	0	0	0
Route:	MO 94					R/W:	0	0	0	0	0	0
Job No.:	6S3328					Construction:	0	0	3,293	0	0	0
Length:	6.00	MPO:	Y			FFOS:	0	0	652	0	0	0
Fund Cat:	Taking Care Of System	Fed:	2,984	State:	747	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2019	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	3,731		Payments:	0	0	0	0	0

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2018-2022 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	St. Charles	Pavement improvements from Rte. 61 to I-70.				Engineering:	0	40	150	298	0	0
Route:	RT A					R/W:	0	0	0	0	0	
Job No.:	6S3319					Construction:	0	0	0	3,777	0	
Length:	3.37	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	3,412	State:	853	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2020	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	4,265							
County:	St. Charles	Pavement and culvert improvements from Rte. C to 0.1 mile west of Kampville Drive. Project involves bridge A0873.				Engineering:	150	73	0	0	0	
Route:	RT B					R/W:	0	0	0	0	0	
Job No.:	6S3210					Construction:	0	1,047	0	0	0	
Length:	4.86	MPO:	Y			FFOS:	0	0	0	0		
Fund Cat:	Taking Care Of System	AC-State:	897	State:	223	Local:	0					
Sec Cat:	Routine Maintenance	Awd Date:	Winter 18	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0		
TIP #:		Future Cost:	0	Estimate Total:	1,270							
County:	St. Charles	Pavement improvements from Rte. C near Perugue to Rte. 94 at Boschertown.				Engineering:	0	50	102	0	0	
Route:	RT B					R/W:	0	0	0	0	0	
Job No.:	6S3329					Construction:	0	0	1,148	0	0	
Length:	9.22	MPO:	Y			FFOS:	0	0	0	0		
Fund Cat:	Taking Care Of System	AC-State:	1,040	State:	260	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2019	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0		
TIP #:		Future Cost:	0	Estimate Total:	1,300							
County:	St. Charles	Pavement improvements from the Missouri River to Salt River Road.				Engineering:	0	10	10	10	46	
Route:	RT C					R/W:	0	0	0	0	0	
Job No.:	6S3318					Construction:	0	0	0	0	567	
Length:	4.96	MPO:	Y			FFOS:	0	0	0	0		
Fund Cat:	Taking Care Of System	AC-State:	515	State:	128	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2021	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0		
TIP #:		Future Cost:	0	Estimate Total:	643							
County:	St. Charles	Pavement and safety improvements from I-64 at O'Fallon to Rte. 94 near Defiance. \$26,000 Open Container funds.				Engineering:	0	90	134	0	0	
Route:	RT DD					R/W:	0	0	0	0	0	
Job No.:	6S3330					Construction:	0	0	1,681	0	0	
Length:	9.66	MPO:	Y			FFOS:	0	0	26	0		
Fund Cat:	Taking Care Of System	Fed:	1,525	State:	380	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Fall 18	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0		
TIP #:		Future Cost:	0	Estimate Total:	1,905							

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	St. Charles	Bridge improvements at six locations in St. Charles County. Project involves bridges				Engineering:	0	5	5	35	93	0
Route:	CST HARVESTER RD	A7189, A5940, A7871, A6678, A6680, and A7866.				R/W:	0	0	0	0	0	0
Job No.:	6S3317					Construction:	0	0	0	0	962	0
Length:	0.18	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	880	State:	220	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2021	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,100							
County:	St. Charles	Bridge improvements at Sam's Creek east of Pauldingville. Project involves bridge N0200.				Engineering:	40	44	0	0	0	0
Route:	RT N					R/W:	0	0	0	0	0	0
Job No.:	6S3148					Construction:	0	617	0	0	0	0
Length:	0.50	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	529	State:	132	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Fall 17	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	701							
County:	St. Charles	Bridge improvements at Rte. 79. Project involves bridge A4729.				Engineering:	0	240	0	0	0	0
Route:	CST SALT RIVER RD					R/W:	0	0	0	0	0	0
Job No.:	6S3299					Construction:	0	1,454	0	0	0	0
Length:	0.07	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,355	State:	339	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Spring 18	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,694							
County:	St. Charles	Pavement, shoulder, and curve improvements from I-70 South Outer road in Foristell to Rte. TT near Femme Osage. Project involves bridge T0281.				Engineering:	100	150	582	0	0	0
Route:	RT T					R/W:	0	0	0	0	0	0
Job No.:	6S3185					Construction:	0	0	8,087	0	0	0
Length:	12.58	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Safety	Fed:	7,937	State:	882	Local:	0					
Sec Cat:	Safety	Awd Date:	2019	Anticipated Fed Cat:	Safety	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	8,919							
County:	St. Charles	Pavement improvements from Rte. TT near Femme Osage to Rte. 94 near Augusta.				Engineering:	10	20	76	0	0	0
Route:	RT T					R/W:	0	0	0	0	0	0
Job No.:	6S3186					Construction:	0	0	985	0	0	0
Length:	6.53	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	865	State:	216	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Fall 18	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,091							

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	St. Charles	Job Order Contracting for guardrail repair at various locations in St. Charles County.				Engineering:	0	26	0	0	0	0
Route:	Various					R/W:	0	0	0	0	0	
Job No.:	6P3309					Construction:	0	307	0	0	0	
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	267	State:	66	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	Spring 18	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	333							
County:	St. Charles	Shoulder and safety improvements from I-70 in Foristell to Rte. 61.				Engineering:	92	242	0	0	0	
Route:	RT W					R/W:	0	0	0	0	0	
Job No.:	6S3147					Construction:	0	2,481	0	0	0	
Length:	5.72	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Safety	Fed:	2,451	State:	272	Local:	0					
Sec Cat:	Safety	Awd Date:	Winter 18	Anticipated Fed Cat:	Safety	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	2,815							
County:	St. Louis	Pavement, ADA Transition Plan, signal and drainage improvements on Manchester Road from Rte. 61 / 67 (Kirkwood Avenue / Lindbergh Boulevard) to Big Bend Boulevard. \$2,039,000 Statewide Transportation Alternatives funds.				Engineering:	1,754	500	500	1,431	0	
Route:	MO 100					R/W:	735	0	0	0	0	
Job No.:	6S1718					Construction:	0	0	0	21,271	0	
Length:	4.69	MPO:	Y			FFOS:	0	0	0	2,039	0	
Fund Cat:	Taking Care Of System	Fed:	18,962	State:	4,740	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2020	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:	4412L-10	Future Cost:	0	Estimate Total:	26,191							
County:	St. Louis	Signal and sidewalk improvements on Manchester Road at Geyer Road in Kirkwood.				Engineering:	10	48	0	0	0	
Route:	MO 100					R/W:	0	0	0	0	0	
Job No.:	6S3236					Construction:	0	408	0	0	0	
Length:	0.05	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	364	State:	92	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	Spring 18	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	466							
County:	St. Louis	Pavement and ADA Transition Plan improvements from Rte. 67 to New Ballas Road. \$832,000 Statewide Transportation Alternatives funds.				Engineering:	0	150	200	500	727	
Route:	MO 100					R/W:	0	0	0	0	0	
Job No.:	6S3259					Construction:	0	0	0	0	10,338	
Length:	2.09	MPO:	Y			FFOS:	0	0	0	0	832	
Fund Cat:	Taking Care Of System	Fed:	9,531	State:	2,384	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2021	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	11,915							

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2018-2022 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	St. Louis	Bridge improvements at Rte. 100 in Wildwood. Project involves bridge A2738.				Engineering:	150	546	0	0	0	0
Route:	MO 109					R/W:	0	0	0	0	0	0
Job No.:	6S3141					Construction:	0	2,559	0	0	0	0
Length:	0.06	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	2,484	State:	621	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Winter 18	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	3,255							
County:	St. Louis	Signal improvements on Natural Bridge Road from I-70 to I-170 in Berkeley.				Engineering:	80	87	113	0	0	0
Route:	MO 115					R/W:	0	70	0	0	0	0
Job No.:	6S3265					Construction:	0	0	1,681	0	0	0
Length:	1.29	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,562	State:	389	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	2019	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	2,031							
County:	St. Louis	Bridge improvements at Metrolink crossing in Normandy. Project involves bridge A6736.				Engineering:	0	20	20	20	0	0
Route:	MO 115					R/W:	0	0	0	0	0	0
Job No.:	6S3327					Construction:	0	0	0	289	0	0
Length:	0.02	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	279	State:	70	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2020	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	349							
County:	St. Louis	Bridge improvements over flood control lake in Earth City. Project involves bridges A8123 and A8124.				Engineering:	15	28	0	0	0	0
Route:	MO 141					R/W:	0	0	0	0	0	0
Job No.:	6P3062B					Construction:	0	257	0	0	0	0
Length:	0.12	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	228	State:	57	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Winter 18	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	300							
County:	St. Louis	Pavement and ADA Transition Plan improvements from I-64 in Town and Country to north of Rte. 30 in Fenton. \$130,000 Statewide Transportation Alternatives funds.				Engineering:	22	366	421	0	0	0
Route:	MO 141					R/W:	0	0	0	0	0	0
Job No.:	6P3180					Construction:	0	0	4,819	0	0	0
Length:	11.00	MPO:	Y			FFOS:	0	0	130	0	0	0
Fund Cat:	Taking Care Of System	Fed:	4,485	State:	1,121	Local:	0					
Sec Cat:	Routine Maintenance	Awd Date:	Summer 18	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	5,628							

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	St. Louis	Bridge improvements from north of Clayton Road to north of I-44. Project involves bridges A4104, A4105, A3998, A5877, A5818, A5819 and A4065.				Engineering:	65	540	412	0	0	0
Route:	MO 141					R/W:	0	0	0	0	0	0
Job No.:	6P3200					Construction:	0	0	6,171	0	0	0
Length:	0.39	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	5,699	State:	1,424	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Summer 18	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	7,188							
County:	St. Louis	Signal improvements from Corporate Woods Drive north in Bridgeton to Rider Trail South in Earth City.				Engineering:	140	1	199	0	0	0
Route:	MO 141					R/W:	0	0	0	0	0	0
Job No.:	6P3253					Construction:	0	0	2,971	0	0	0
Length:	1.90	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	2,537	State:	634	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	2019	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	3,311							
County:	St. Louis	Acquire access easement for St. Louis City Water north of Clayton Road.				Engineering:	65	5	0	0	0	0
Route:	IS 170					R/W:	0	30	0	0	0	0
Job No.:	6I2339					Construction:	0	0	0	0	0	0
Length:	0.01	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Flexible & Other	Fed:	28	State:	7	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Future	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	5309-11	Future Cost:	1 - 300	Estimate Total:	100							
County:	St. Louis	Pavement and ADA Transition Plan improvements from I-270 to I-170.				Engineering:	312	502	500	1,043	0	0
Route:	MO 180					R/W:	0	1,950	0	0	0	0
Job No.:	6S3048					Construction:	0	0	0	16,433	0	0
Length:	6.34	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	16,343	State:	4,085	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2020	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	20,740							
County:	St. Louis	Pavement, bridge, and ADA Transition Plan improvements from I-170 to St. Louis City limits. Project involves bridges A4696, A4965, and A4967. \$4,000,000 Statewide Transportation Alternatives funds.				Engineering:	312	502	1,329	0	0	0
Route:	MO 180					R/W:	0	514	0	0	0	0
Job No.:	6S3049					Construction:	0	0	13,461	0	0	0
Length:	3.64	MPO:	Y			FFOS:	0	0	4,000	0	0	0
Fund Cat:	Taking Care Of System	Fed:	12,645	State:	3,161	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2019	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	16,118							

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	St. Louis	Intersection improvements on St. Charles Rock Road from Pennridge Drive to south of I-270 in Bridgeton.				Engineering:	10	1	8	0	0	0
Route:	MO 180					R/W:	0	0	0	0	0	
Job No.:	6S3267					Construction:	0	0	106	0	0	
Length:	0.17	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	93	State:	22	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	2019	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	125							
County:	St. Louis	Bridge improvements on St. Charles Rock Road at I-70. Project involves bridge L0887.				Engineering:	0	100	100	100	180	
Route:	MO 180					R/W:	0	0	0	0	0	
Job No.:	6S3311					Construction:	0	0	0	0	2,851	
Length:	0.05	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	2,665	State:	666	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2021	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	3,331							
County:	St. Louis	Bridge improvements at the Rte. N interchange. Project involves bridge L0745. Potential Design/Build project.				Engineering:	796	2	2	1	501	
Route:	IS 270					R/W:	0	0	0	0	0	
Job No.:	6I1896					Construction:	0	0	0	0	7,955	
Length:	0.20	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	7,615	State:	846	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2021	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	
TIP #:	4208B-06	Future Cost:	0	Estimate Total:	9,257							
County:	St. Louis	Bridge improvements at the Rte. AC interchange. Project involves bridge A0223. Potential Design/Build project.				Engineering:	456	2	2	1	477	
Route:	IS 270					R/W:	0	0	0	0	0	
Job No.:	6I2233					Construction:	0	0	0	0	7,587	
Length:	0.10	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	7,262	State:	807	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2021	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	
TIP #:	4919C-11	Future Cost:	0	Estimate Total:	8,525							
County:	St. Louis	Pavement, bridge, and ADA Transition Plan improvements on the I-270 North Corridor on disconnected sections in north county. Potential Design/Build project. \$4,440,000 Statewide Transportation Alternatives funds.				Engineering:	2,000	10,305	1	0	0	
Route:	IS 270					R/W:	0	0	0	0	0	
Job No.:	6I3020B					Construction:	0	55,440	52,530	0	0	
Length:	15.52	MPO:	Y			FFOS:	0	4,440	0	0	0	
Fund Cat:	Flexible & Other	Fed:	106,448	State:	11,828	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 18	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	120,276							

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2018-2022 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	St. Louis	Barrier wall improvements from I-170 interchange to Chain of Rocks bridge.				Engineering:	300	1,237	0	0	0	0
Route:	IS 270					R/W:	0	0	0	0	0	0
Job No.:	613136B					Construction:	0	12,302	0	0	0	0
Length:	8.49	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	12,185	State:	1,354	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Spring 18	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	13,839							
County:	St. Louis	Bridge improvements over Fee Fee Creek in Maryland Heights. Project involves bridge A1242.				Engineering:	237	479	0	0	0	0
Route:	IS 270					R/W:	0	0	0	0	0	0
Job No.:	613146					Construction:	0	4,506	0	0	0	0
Length:	0.10	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	4,486	State:	499	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Winter 18	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	5,222							
County:	St. Louis	Bridge improvements at Rte. 370 interchange in Bridgeton. Project involves bridges A4277, A4888, A4889, A4900, A4901, and A4947.				Engineering:	25	85	0	0	0	0
Route:	IS 270					R/W:	0	0	0	0	0	0
Job No.:	613248					Construction:	0	511	0	0	0	0
Length:	0.48	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	477	State:	119	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Spring 18	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	621							
County:	St. Louis	Pavement improvements from north of Rte. D (Page Avenue) to I-70.				Engineering:	370	250	200	518	0	0
Route:	IS 270					R/W:	0	0	0	0	0	0
Job No.:	613263					Construction:	0	0	0	7,998	0	0
Length:	3.22	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	8,069	State:	897	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2020	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	9,336							
County:	St. Louis	Bridge improvements from Rte. 370 interchange to Woodford Way. Project involves bridges A0170, A4277, A4297, A4298, A4889, and A4899.				Engineering:	150	150	216	0	0	0
Route:	IS 270					R/W:	0	0	0	0	0	0
Job No.:	613266					Construction:	0	0	3,220	0	0	0
Length:	0.43	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	3,227	State:	359	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2019	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	3,736							

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2018-2022 Highway and Bridge Construction Schedule

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	St. Louis	Pavement improvements on disconnected sections of Dunn Road between Howdershell Road and Hanley / Graham Road.				Engineering:	0	480	372	0	0	0
Route:	OR 270					R/W:	0	0	0	0	0	
Job No.:	6S3339					Construction:	0	0	5,568	0	0	
Length:	2.77	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	5,136	State:	1,284	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Summer 18	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	6,420							
County:	St. Louis	Pavement improvements on Dunn Road from Hanley / Graham Road to Route 367 (Lewis and Clark Boulevard).				Engineering:	0	846	659	0	0	0
Route:	OR 270					R/W:	0	0	0	0	0	
Job No.:	6S3340					Construction:	0	0	9,876	0	0	
Length:	5.70	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	9,105	State:	2,276	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Summer 18	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	11,381							
County:	St. Louis	Signals, lighting, and ADA Transition Plan improvements on Gravois Road at Sappington Road, Rte. P (Mackenzie Road), and Seibert Avenue. Also signals, lighting and sidewalk improvements at Elgin Ave./Weber Rd. \$77,000 Statewide Transportation Alt. funds.				Engineering:	10	105	115	0	0	0
Route:	MO 30					R/W:	0	0	0	0	0	
Job No.:	6S3233					Construction:	0	0	1,438	0	0	
Length:	0.11	MPO:	Y			FFOS:	0	0	77	0	0	
Fund Cat:	Taking Care Of System	Fed:	1,326	State:	332	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	2019	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	1,668							
County:	St. Louis	Add auxiliary lane and extend left turn lane from Swingley Road to outer road eastbound I-64 ramps. Project involves bridge A1681. \$870,000 Congestion Mitigation and Air Quality Funds (CMAQ) and \$253,000 private developer funds.				Engineering:	85	68	0	0	0	0
Route:	MO 340					R/W:	0	0	0	0	0	
Job No.:	6S3124					Construction:	0	970	0	0	0	
Length:	0.35	MPO:	Y			FFOS:	0	970	0	0	0	
Fund Cat:	Flexible & Other	Fed:	809	State:	13	Local:	216					
Sec Cat:	Regional	Awd Date:	Spring 18	Anticipated Fed Cat:	C.M.A.Q.	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	1,123							
County:	St. Louis	Add dual left turn lanes on Rte. 340 at Chesterfield Parkway east and west, and add right turn lane on I-64 westbound off ramp. \$1,470,000 CMAQ funds and \$406,000 private developer funds.				Engineering:	118	79	0	0	0	0
Route:	MO 340					R/W:	297	0	0	0	0	
Job No.:	6S3125					Construction:	0	1,382	0	0	0	
Length:	0.36	MPO:	Y			FFOS:	297	1,382	0	0	0	
Fund Cat:	Flexible & Other	Fed:	1,136	State:	16	Local:	309					
Sec Cat:	System Expansion	Awd Date:	Spring 18	Anticipated Fed Cat:	C.M.A.Q.	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	1,876							

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2018-2022 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	St. Louis	Signals and ADA Transition Plan improvements at I-64 ramps, New Ballas Road, and Mosley Road. \$76,000 Statewide Transportation Alternatives funds.				Engineering:	10	201	0	0	0	0
Route:	MO 340					R/W:	0	0	0	0	0	
Job No.:	6S3234					Construction:	0	1,365	0	0	0	
Length:	0.19	MPO:	Y			FFOS:	0	76	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	1,253	State:	313	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	Spring 18	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	1,576							
County:	St. Louis	Pavement, ADA Transition Plan, and safety improvements from Lea Oak Drive to I-270. \$1,457,000 Statewide Transportation Alternatives funds.				Engineering:	0	50	50	435	714	0
Route:	MO 340					R/W:	0	0	0	0	0	
Job No.:	6S3255					Construction:	0	0	0	0	8,188	
Length:	7.64	MPO:	Y			FFOS:	0	0	0	0	1,457	
Fund Cat:	Taking Care Of System	Fed:	7,549	State:	1,888	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2021	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	9,437							
County:	St. Louis	Bridge improvements at I-44 eastbound off-ramp to Rte. 366 in Sunset Hills. Project involves bridge A1007.				Engineering:	250	523	0	0	0	0
Route:	MO 366					R/W:	0	0	0	0	0	
Job No.:	6S3140					Construction:	0	3,097	0	0	0	
Length:	0.13	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	2,896	State:	724	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Winter 18	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	3,870							
County:	St. Louis	Bridge improvements at westbound on-ramp from Watson Road to I-44 west in Sunset Hills. Project involves bridge A1008.				Engineering:	50	548	365	0	0	0
Route:	MO 366					R/W:	0	0	0	0	0	
Job No.:	6S3181					Construction:	0	0	5,326	0	0	
Length:	0.15	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	4,991	State:	1,248	Local:	0					
Sec Cat:	Routine Maintenance	Awd Date:	Summer 18	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	6,289							
County:	St. Louis	Bridge improvements at seven locations from Rte. 67 to Maline Creek. Project involves bridges A4536, A6637, A6751, A6913, A6917, A7087, and A7088.				Engineering:	0	200	200	200	1	268
Route:	MO 367					R/W:	0	0	0	0	0	
Job No.:	6P3308					Construction:	0	0	0	0	0	
Length:	0.36	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	4,198	State:	1,049	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2022	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	5,247							

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2018-2022 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING							
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022		
County:	St. Louis	Pavement improvements from I-270 to Missouri River.					Engineering:	0	100	100	274	0	0
Route:	MO 370						R/W:	0	0	0	0	0	0
Job No.:	6P3325						Construction:	0	0	0	2,697	0	0
Length:	3.70	MPO:	Y				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	2,537	State:	634	Local:	0						
Sec Cat:	Preventive Maint	Awd Date:	2020	Anticipated Fed Cat:	NHPP								
TIP #:		Future Cost:	0	Estimate Total:	3,171	Payments:	0	0	0	0	0	0	
County:	St. Louis	Bridge improvements from I-270 to west of Meramec River. Project involves bridges L0623 and A2643. \$2,000,000 FY 2012 Interstate Maintenance Discretionary grant for PE.					Engineering:	2,001	2,500	2,000	4,711	0	0
Route:	IS 44						R/W:	0	0	0	0	0	0
Job No.:	6I3029						Construction:	0	0	0	63,983	0	0
Length:	2.18	MPO:	Y				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	65,875	State:	7,319	Local:	0						
Sec Cat:	Rehab And Reconst	Awd Date:	2020	Anticipated Fed Cat:	NHPP								
TIP #:		Future Cost:	0	Estimate Total:	75,195	Payments:	0	0	0	0	0	0	
County:	St. Louis	Urgent slide repair 1.6 miles east of Rte. OO above westbound lanes.					Engineering:	100	22	0	0	0	0
Route:	IS 44						R/W:	0	0	0	0	0	0
Job No.:	6I3348						Construction:	0	306	0	0	0	0
Length:	0.13	MPO:	Y				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	295	State:	33	Local:	0						
Sec Cat:	Rehab And Reconst	Awd Date:	Summer 17	Anticipated Fed Cat:	NHPP								
TIP #:		Future Cost:	0	Estimate Total:	428	Payments:	0	0	0	0	0	0	
County:	St. Louis	Pavement and guardrail improvements from Rte. 67 to Rte. 141.					Engineering:	0	10	100	250	0	0
Route:	IS 55						R/W:	0	0	0	0	0	0
Job No.:	6I3341						Construction:	0	0	0	2,785	0	0
Length:	5.51	MPO:	Y				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	2,830	State:	315	Local:	0						
Sec Cat:	Preventive Maint	Awd Date:	2020	Anticipated Fed Cat:	NHPP								
TIP #:		Future Cost:	0	Estimate Total:	3,145	Payments:	0	0	0	0	0	0	
County:	St. Louis	Pavement and ADA Transition Plan improvements from north of Big Bend Boulevard to Barracksview Road.					Engineering:	0	20	400	786	0	0
Route:	US 61						R/W:	0	0	0	0	0	0
Job No.:	6S3281						Construction:	0	0	0	7,678	0	0
Length:	7.25	MPO:	Y				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	7,107	State:	1,777	Local:	0						
Sec Cat:	Preventive Maint	Awd Date:	2020	Anticipated Fed Cat:	NHPP								
TIP #:		Future Cost:	0	Estimate Total:	8,884	Payments:	0	0	0	0	0	0	

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2018-2022 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	St. Louis	Pavement improvements from east of New Ballas Road to west of Spoede, as well as various highway ramps at the I-64 and I-270 interchange.				Engineering:	0	55	70	99	0	0
Route:	IS 64					R/W:	0	0	0	0	0	
Job No.:	613277					Construction:	0	0	0	1,512	0	
Length:	3.50	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	1,562	State:	174	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2020	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	1,736							
County:	St. Louis	Signals and ADA Transition Plan improvements on Lindbergh Boulevard at Chaminade, Ladue Road, and Quailways Drive. \$62,000 Statewide Transportation Alternatives funds.				Engineering:	10	177	0	0	0	
Route:	US 67					R/W:	0	0	0	0	0	
Job No.:	6S3238					Construction:	0	1,227	0	0	0	
Length:	0.06	MPO:	Y			FFOS:	0	62	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	1,123	State:	281	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	Spring 18	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	1,414							
County:	St. Louis	Pavement, drainage, and ADA Transition Plan improvements on Lindbergh Boulevard at Rte. AC, and on Rte. AC (New Halls Ferry Road) near Hermoso Drive in Florissant. \$10,000 Statewide Transportation Alternatives funds.				Engineering:	25	33	0	0	0	
Route:	US 67					R/W:	0	0	0	0	0	
Job No.:	6S3250					Construction:	0	459	0	0	0	
Length:	0.14	MPO:	Y			FFOS:	0	10	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	394	State:	98	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Spring 18	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	517							
County:	St. Louis	Interchange improvements at Rte. U (Lucas and Hunt Road). Project involves bridge A6233. \$1,013,000 Open Container funds.				Engineering:	190	323	0	0	0	
Route:	IS 70					R/W:	0	0	0	0	0	
Job No.:	613156					Construction:	0	3,106	0	0	0	
Length:	0.48	MPO:	Y			FFOS:	0	1,013	0	0	0	
Fund Cat:	Safety	Fed:	3,086	State:	343	Local:	0					
Sec Cat:	Safety	Awd Date:	Winter 18	Anticipated Fed Cat:	Safety		Payments:	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	3,619							
County:	St. Louis	Pavement improvements from Springdale Avenue in Berkeley to Union Boulevard in St Louis city. \$157,461 Open Container funds.				Engineering:	175	791	0	0	0	
Route:	IS 70					R/W:	0	0	0	0	0	
Job No.:	613165					Construction:	0	7,154	0	0	0	
Length:	4.79	MPO:	Y			FFOS:	0	157	0	0	0	
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	7,151	State:	794	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Winter 18	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	8,120							

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	St. Louis	Bridge improvements at Rte. 141 underpass and McKelvey Road overpass. Project involves bridges A3207 and A3729.				Engineering:	100	100	143	0	0	0
Route:	IS 70					R/W:	0	0	0	0	0	0
Job No.:	613251					Construction:	0	0	2,133	0	0	0
Length:	0.12	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	2,139	State:	237	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Fall 18	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	2,476							
County:	St. Louis	Bridge improvements to ten bridges from Jennings Station Rd. to Coldwater Creek. Project involves bridges A6108, A6110, A6111, A6131, A6132, A6153, A6154, A6167, A6168, and A6172.				Engineering:	0	200	200	578	0	0
Route:	IS 70					R/W:	0	0	0	0	0	0
Job No.:	613338					Construction:	0	0	0	5,844	0	0
Length:	0.53	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	6,140	State:	682	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2020	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	6,822							
County:	St. Louis	Bridge improvements on Ladue Road at Hibler Creek in Creve Coeur. Project involves bridge W0332.				Engineering:	102	123	0	0	0	0
Route:	RT AB					R/W:	60	0	0	0	0	0
Job No.:	6S2211					Construction:	0	884	0	0	0	0
Length:	0.10	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	805	State:	202	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 18	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	4413Z-11	Future Cost:	0	Estimate Total:	1,169							
County:	St. Louis	Pavement improvements on New Halls Ferry Road from Rte. 67 (Lindbergh Boulevard) to north of St. Cyr Road in Jennings.				Engineering:	70	195	0	0	0	0
Route:	RT AC					R/W:	0	0	0	0	0	0
Job No.:	6S3249					Construction:	0	1,387	0	0	0	0
Length:	5.78	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,266	State:	316	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Spring 18	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,652							
County:	St. Louis	Signal and ADA Transition Plan improvements at I-44. \$1,000 Statewide Transportation Alternatives funds.				Engineering:	10	48	0	0	0	0
Route:	CST BERRY RD					R/W:	0	0	0	0	0	0
Job No.:	6S3239					Construction:	0	263	0	0	0	0
Length:	0.06	MPO:	Y			FFOS:	0	1	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	248	State:	63	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	Spring 18	Anticipated Fed Cat:	STBG		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	321							

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2018-2022 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	St. Louis	Bridge improvements on Dorsett Road / Midland Boulevard at Rte. 67 (Lindbergh Boulevard). Project involves bridge A3509.				Engineering:	220	180	439	0	0	0
Route:	CST DORSETT RD					R/W:	0	0	0	0	0	
Job No.:	6S3134					Construction:	0	0	5,292	0	0	
Length:	0.13	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System		Fed: 4,729		State: 1,182	Local: 0						
Sec Cat:	Rehab And Reconst	Awd Date:	2019	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	6,131		Payments:	0	0	0	0	
County:	St. Louis	Pavement Improvements at I-270 and I-70 interchange, and also at I-270 and Rte. 180 (St. Charles Rock Road) interchange in Bridgeton.				Engineering:	100	258	0	0	0	
Route:	RP IS70W TO IS270E					R/W:	0	0	0	0	0	
Job No.:	6I3166					Construction:	0	2,310	0	0	0	
Length:	6.62	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System		Fed: 2,311		State: 257	Local: 0						
Sec Cat:	Preventive Maint	Awd Date:	Spring 18	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	2,668		Payments:	0	0	0	0	
County:	St. Louis	Bridge improvements at McDonnell Blvd. and Lambert International Blvd. ramp to I-70 eastbound. Project involves bridges A4226 and A4282.				Engineering:	0	100	100	100	1	135
Route:	CST JAMES S MCDONNELL BLVD					R/W:	0	0	0	0	0	
Job No.:	6I3326					Construction:	0	0	0	0	2,198	
Length:	0.14	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System		AC-State: 2,371		State: 263	Local: 0						
Sec Cat:	Preventive Maint	Awd Date:	2022	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	2,634		Payments:	0	0	0	0	
County:	St. Louis	Bridge improvements over I-270 in Maryland Heights. Project involves bridge A3787.				Engineering:	75	180	0	0	0	
Route:	CST MCKELVEY RD					R/W:	0	0	0	0	0	
Job No.:	6S3261					Construction:	0	1,523	0	0	0	
Length:	0.08	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System		AC-State: 1,532		State: 171	Local: 0						
Sec Cat:	Preventive Maint	Awd Date:	Winter 18	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	1,778		Payments:	0	0	0	0	
County:	St. Louis	Create Bus Rapid Transit (BRT) and High Occupancy Vehicle (HOV) lanes at various locations in St. Louis County.				Engineering:	61	1	1	1	1	79
Route:	Various					R/W:	0	0	0	0	0	
Job No.:	6I2415B					Construction:	0	0	0	0	1,285	
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Flexible & Other		Fed: 1,095		State: 273	Local: 0						
Sec Cat:	Systems Operations	Awd Date:	2022	Anticipated Fed Cat:	STBG							
TIP #:	5517B-13	Future Cost:	0	Estimate Total:	1,429		Payments:	0	0	0	0	

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2018-2022 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	St. Louis	Job Order Contracting for guardrail repair at various locations in St. Louis City and St. Louis County.				Engineering:	0	109	0	0	0	0
Route:	Various					R/W:	0	0	0	0	0	
Job No.:	6P3177					Construction:	0	1,482	0	0	0	
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	1,273	State:	318	Local:	0					
Sec Cat:	Routine Maintenance	Awd Date:	Spring 18	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	1,591							
County:	St. Louis City	Signal improvements on Natural Bridge Avenue at various locations from Euclid Avenue to North Florissant Avenue.				Engineering:	40	280	248	0	0	0
Route:	MO 115					R/W:	0	0	0	0	0	
Job No.:	6S3230					Construction:	0	0	3,793	0	0	
Length:	2.76	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	3,457	State:	864	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	2019	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	4,361							
County:	St. Louis City	Pavement improvements from St. Louis City limits to I-70.				Engineering:	0	1	5	33	0	0
Route:	MO 115					R/W:	0	0	0	0	0	
Job No.:	6S3258					Construction:	0	0	0	428	0	
Length:	4.85	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	373	State:	94	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2020	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	467							
County:	St. Louis City	Pavement improvements on Dr. Martin Luther King Drive from St. Louis City limits to Rte. D (Page Boulevard).				Engineering:	5	15	227	0	0	0
Route:	MO 180					R/W:	0	0	0	0	0	
Job No.:	6S3229					Construction:	0	0	2,142	0	0	
Length:	3.92	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	1,908	State:	476	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 18	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	2,389							
County:	St. Louis City	Payment to IDOT for bridge improvements on the Chain of Rocks bridge. Project involves bridge A0890. To be let by IDOT.				Engineering:	0	1	0	0	0	0
Route:	IS 270					R/W:	0	0	0	0	0	
Job No.:	6I3040					Construction:	0	150	0	0	0	
Length:	0.47	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	136	State:	15	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	N/A	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	151							

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2018-2022 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	St. Louis City	Payment to IDOT for deck sealing on the Chain of Rocks bridge. Project Involves bridge				Engineering:	0	0	0	0	1	0
Route:	IS 270	A0890.				R/W:	0	0	0	0	0	0
Job No.:	613214					Construction:	0	0	0	0	40	0
Length:	0.45	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	37	State:	4	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	N/A	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	41							
County:	St. Louis City	Signal improvements on Gravois Avenue at nine intersections from River Des Peres				Engineering:	21	345	0	0	0	0
Route:	MO 30	Boulevard to Spring Avenue.				R/W:	0	0	0	0	0	0
Job No.:	6S3235					Construction:	0	2,389	0	0	0	0
Length:	3.36	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	2,187	State:	547	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	Spring 18	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	2,755							
County:	St. Louis City	Pavement and bridge improvements from west of Kingshighway Blvd to I-55. Project				Engineering:	226	1,105	2,180	0	0	0
Route:	IS 44	involves bridge A2258. \$914,000 Open Container funds.				R/W:	0	30	0	0	0	0
Job No.:	6I3034					Construction:	0	0	22,232	0	0	0
Length:	3.89	MPO:	Y			FFOS:	0	0	914	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	22,992	State:	2,555	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 18	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	25,773							
County:	St. Louis City	Bridge improvements from Kingshighway Boulevard to 39th Street. Project involves				Engineering:	1,600	2,265	0	0	0	0
Route:	IS 44	bridges A2386, A2163, A2164, A2165, A2600 and A2255. \$1,149,000 Open Container				R/W:	0	20	0	0	0	0
Job No.:	6I3150	funds.				Construction:	0	26,481	0	0	0	0
Length:	0.23	MPO:	Y			FFOS:	0	1,149	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	25,890	State:	2,876	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Winter 18	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	30,366							
County:	St. Louis City	Bridge improvements from Virginia Avenue to Arsenal Street. Project involves bridges				Engineering:	550	28	175	852	0	0
Route:	IS 55	A1079, A1080, A1082, A1083, A1084, A1085 and A1086.				R/W:	0	25	0	0	0	0
Job No.:	6I3149					Construction:	0	0	0	13,540	0	0
Length:	0.80	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	13,157	State:	1,463	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2020	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	15,170							

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2018-2022 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	St. Louis City	Pavement improvements east of Sarah Street to 21st Street.				Engineering:	33	173	0	0	0	0
Route:	IS 64					R/W:	36	0	0	0	0	0
Job No.:	613111					Construction:	0	2,384	0	0	0	0
Length:	2.06	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge		Fed:	2,302	State:	255	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	Fall 17	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	2,626		Payments:	0	0	0	0	0
County:	St. Louis City	Pavement improvements from west of Kingshighway Boulevard to west of Branch Street.				Engineering:	0	48	192	532	0	0
Route:	IS 70					R/W:	0	0	0	0	0	0
Job No.:	613257					Construction:	0	0	0	6,971	0	0
Length:	3.93	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		AC-State:	6,969	State:	774	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	2020	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	7,743		Payments:	0	0	0	0	0
County:	St. Louis City	Payment to IDOT for bridge improvements on the Martin Luther King bridge. Project involves bridge A4856. Project will be let by IDOT.				Engineering:	0	0	0	1	0	0
Route:	MO 799					R/W:	0	0	0	0	0	0
Job No.:	6P3011					Construction:	0	0	0	85	0	0
Length:	0.40	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge		Fed:	69	State:	17	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	N/A	Anticipated Fed Cat:	NHPP							
TIP #:	5737-16	Future Cost:	0	Estimate Total:	86		Payments:	0	0	0	0	0
County:	St. Louis City	Bridge improvements from 18th Street to Broadway. Project involves bridges A1516, RP BROADWAY TO A1517, A1518, A1519, A1520 and A1521.				Engineering:	240	455	0	0	0	0
Route:	IS64W					R/W:	0	0	0	0	0	0
Job No.:	613170					Construction:	0	4,584	0	0	0	0
Length:	1.12	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		AC-State:	4,535	State:	504	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	Winter 18	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	5,279		Payments:	0	0	0	0	0
County:	St. Louis City	Signal improvements on Page Boulevard at various locations from Clara Avenue to Grand Avenue.				Engineering:	22	110	104	0	0	0
Route:	RT D					R/W:	0	0	0	0	0	0
Job No.:	6S3228					Construction:	0	0	1,584	0	0	0
Length:	3.21	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		AC-State:	1,438	State:	360	Local:	0				
Sec Cat:	Systems Operations	Awd Date:	2019	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	1,820		Payments:	0	0	0	0	0

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2018-2022 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	St. Louis City	Pedestrian bridge improvements over I-44 west of Kingshighway Boulevard and over I-70 west of Madison Street. Project involves pedestrian bridges A2346 and A0140.				Engineering:	20	220	0	0	0	0
Route:	PED FENDLER AND ASSOCIATES OVERPAS					R/W:	0	0	0	0	0	
Job No.:	613268					Construction:	0	1,540	0	0	0	
Length:	0.17	MPO: Y				FFOS:	0	0	0	0	0	
Fund Cat:	Flexible & Other	AC-State: 1,408 State: 352 Local: 0				Payments:	0	0	0	0	0	
Sec Cat:	Enhancements	Awd Date:	Spring 18	Anticipated Fed Cat:	STBG							
TIP #:		Future Cost:	0	Estimate Total:	1,780							
County:	St. Louis City	Pavement improvements on Riverview Drive from I-270 to Hall Street.				Engineering:	100	330	345	0	0	0
Route:	RT H					R/W:	0	0	0	0	0	
Job No.:	6S3196					Construction:	0	0	4,471	0	0	
Length:	3.57	MPO: Y				FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed: 4,117 State: 1,029 Local: 0				Payments:	0	0	0	0	0	
Sec Cat:	Preventive Maint	Awd Date:	Fall 18	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	5,246							
County:	St. Louis City	Intersection improvements at Riverview Drive and Hall Street. \$560,080 Congestion Mitigation and Air Quality program funds.				Engineering:	58	10	44	0	0	0
Route:	RT H					R/W:	0	0	0	0	0	
Job No.:	6S3219					Construction:	0	0	658	0	0	
Length:	0.42	MPO: Y				FFOS:	0	0	511	0	0	
Fund Cat:	Taking Care Of System	Fed: 569 State: 143 Local: 0				Payments:	0	0	0	0	0	
Sec Cat:	Systems Operations	Awd Date:	Summer 18	Anticipated Fed Cat:	C.M.A.Q.							
TIP #:		Future Cost:	0	Estimate Total:	770							
County:	St. Louis City	Interchange improvements at I-70 westbound exit ramp to Broadway and along Broadway. Project involves bridge A6205. Project fully funded by \$1,264,000 CMAQ and \$327,000 Land Clearance for Redevelopment Authority.				Engineering:	158	93	0	0	0	0
Route:	RP IS70W TO BROADWAY					R/W:	0	0	0	0	0	
Job No.:	613205					Construction:	0	1,340	0	0	0	
Length:	0.49	MPO: Y				FFOS:	0	1,340	0	0	0	
Fund Cat:	Flexible & Other	Fed: 1,147 State: 210 Local: 76				Payments:	0	0	0	0	0	
Sec Cat:	Systems Operations	Awd Date:	Summer 17	Anticipated Fed Cat:	C.M.A.Q.							
TIP #:		Future Cost:	0	Estimate Total:	1,591							
County:	Various	Job Order Contracting for concrete pavement repair at various interstate locations in the St. Louis District.				Engineering:	0	47	0	0	0	0
Route:	Various					R/W:	0	0	0	0	0	
Job No.:	0I3004K					Construction:	0	600	0	0	0	
Length:	0.00	MPO: Y				FFOS:	0	0	0	0	0	
Fund Cat:	Statewide Interstate And Major Bridge	AC-State: 582 State: 65 Local: 0				Payments:	0	0	0	0	0	
Sec Cat:	Preventive Maint	Awd Date:	Spring 18	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	647							

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2018-2022 Highway and Bridge Construction Schedule

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: Various	Job Order Contracting for asphalt pavement repair at various interstate locations in Franklin and Jefferson Counties.					Engineering:	0	47	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	
Job No.: 013004L						Construction:	0	600	0	0	0	
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 582	State: 65	Local: 0			Payments:	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Spring 18	Anticipated Fed Cat: NHPP										
TIP #: Future Cost: 0	Estimate Total: 647											
County: Various	Job Order Contracting for asphalt pavement repair at various interstate locations in St. Charles and St. Louis Counties and St. Louis City.					Engineering:	0	61	0	0	0	
Route: Various						R/W:	0	0	0	0	0	
Job No.: 013004M						Construction:	0	800	0	0	0	
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 774	State: 87	Local: 0			Payments:	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Spring 18	Anticipated Fed Cat: NHPP										
TIP #: Future Cost: 0	Estimate Total: 861											
County: Various	Safety projects at various locations in the St. Louis District. \$2,260,000 from Statewide Open Container funds.					Engineering:	0	0	158	0	0	
Route: Various						R/W:	0	0	0	0	0	
Job No.: 0P3019G						Construction:	0	0	2,328	0	0	
Length: 0.00	MPO: Y					FFOS:	0	0	2,260	0	0	
Fund Cat: Safety	Fed: 2,237	State: 249	Local: 0			Payments:	0	0	0	0	0	
Sec Cat: Safety	Awd Date: 2019	Anticipated Fed Cat: Safety										
TIP #: Future Cost: 0	Estimate Total: 2,486											
County: Various	Safety projects at various locations in the St. Louis District. \$6,680,000 from Statewide Open Container funds.					Engineering:	0	0	0	468	0	
Route: Various						R/W:	0	0	0	0	0	
Job No.: 0P3020G						Construction:	0	0	0	7,087	0	
Length: 0.00	MPO: Y					FFOS:	0	0	0	6,680	0	
Fund Cat: Safety	Fed: 6,799	State: 756	Local: 0			Payments:	0	0	0	0	0	
Sec Cat: Safety	Awd Date: 2020	Anticipated Fed Cat: Safety										
TIP #: Future Cost: 0	Estimate Total: 7,555											
County: Various	Safety projects at various locations in the St. Louis District. \$5,837,000 from Statewide Open Container funds.					Engineering:	0	0	0	0	409	
Route: Various						R/W:	0	0	0	0	0	
Job No.: 0P3021G						Construction:	0	0	0	0	6,378	
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	5,837	
Fund Cat: Safety	Fed: 6,108	State: 679	Local: 0			Payments:	0	0	0	0	0	
Sec Cat: Safety	Awd Date: 2021	Anticipated Fed Cat: Safety										
TIP #: Future Cost: 0	Estimate Total: 6,787											

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2018-2022 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Various	Safety projects at various locations in the St. Louis District. \$5,837,000 from Statewide				Engineering:	0	0	0	0	0	409
Route:	Various	Open Container funds.				R/W:	0	0	0	0	0	0
Job No.:	0P3022G					Construction:	0	0	0	0	0	6,570
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0	5,837
Fund Cat:	Safety	Fed:	6,281	State:	698	Local:	0					
Sec Cat:	Safety	Awd Date:	2022	Anticipated Fed Cat:	Safety	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	6,979							
County:	Various	ADA Transition Plan improvements at various locations in the St. Louis District.				Engineering:	0	0	0	0	0	155
Route:	Various	\$2,213,000 from Statewide Transportation Alternatives funds.				R/W:	0	0	0	0	0	0
Job No.:	0S3022G					Construction:	0	0	0	0	0	2,491
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0	2,213
Fund Cat:	Taking Care Of System	Fed:	2,117	State:	529	Local:	0					
Sec Cat:	N- Ada Trans	Awd Date:	2022	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	2,646							
County:	Various	Job Order Contracting for concrete pavement improvements (non-interstate) at various				Engineering:	7	1	1	52	0	0
Route:	Various	primary route locations in the St. Louis District.				R/W:	0	0	0	0	0	0
Job No.:	6P2421B					Construction:	0	0	0	796	0	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	681	State:	169	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2020	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	5547B-14	Future Cost:	0	Estimate Total:	857							
County:	Various	Pavement improvements at various locations.				Engineering:	0	0	95	0	0	0
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	6P3067					Construction:	0	0	1,398	0	0	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,194	State:	299	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2019	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,493							
County:	Various	Job Order Contracting for fence repair at various locations in the St. Louis District.				Engineering:	0	33	0	0	0	0
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	6P3175					Construction:	0	404	0	0	0	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	0	State:	437	Local:	0					
Sec Cat:	Routine Maintenance	Awd Date:	Spring 18	Anticipated Fed Cat:	State	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	437							

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2018-2022 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
County: Various	Route: Various	Job No.: 6P3176	Job Order Contracting for guard cable repair at various locations in the St. Louis District.			Engineering:	0	43	0	0	0
Length: 0.00	MPO: Y				R/W:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 480	State: 121	Local: 0		Construction:	0	558	0	0	0	
Sec Cat: Routine Maintenance	Awd Date: Spring 18	Anticipated Fed Cat: STBG			FFOS:	0	0	0	0	0	
TIP #: Future Cost: 0	Estimate Total: 601				Payments:	0	0	0	0	0	
County: Various	Route: Various	Job No.: 6P3198	Job Order Contracting for asphalt pavement improvements (non-interstate) at various primary route locations in the St. Louis District.			Engineering:	0	93	0	0	
Length: 0.00	MPO: Y				R/W:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 1,074	State: 269	Local: 0		Construction:	0	1,250	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Spring 18	Anticipated Fed Cat: STBG			FFOS:	0	0	0	0	0	
TIP #: Future Cost: 0	Estimate Total: 1,343				Payments:	0	0	0	0	0	
County: Various	Route: Various	Job No.: 6P3218	Signal Optimization at various locations along MO 141, MO 340, I-44, and I-55 corridors. \$740,000 Congestion Mitigation and Air Quality funds.			Engineering:	0	1	66	0	
Length: 0.00	MPO: Y				R/W:	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 832	State: 207	Local: 0		Construction:	0	0	972	0	0	
Sec Cat: Systems Operations	Awd Date: 2019	Anticipated Fed Cat: C.M.A.Q.			FFOS:	0	0	740	0	0	
TIP #: Future Cost: 0	Estimate Total: 1,039				Payments:	0	0	0	0	0	
County: Various	Route: Various	Job No.: 6P3310	Job Order Contracting for bridge repair at various primary route locations in the St. Louis District.			Engineering:	0	1	142	0	
Length: 0.00	MPO: Y				R/W:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 1,763	State: 440	Local: 0		Construction:	0	0	2,060	0	0	
Sec Cat: Preventive Maint	Awd Date: Fall 18	Anticipated Fed Cat: STBG			FFOS:	0	0	0	0	0	
TIP #: Future Cost: 0	Estimate Total: 2,203				Payments:	0	0	0	0	0	
County: Various	Route: Various	Job No.: 6P3332	Job Order Contracting for asphalt pavement improvements (non-Interstate) at various primary route locations in the St. Louis District.			Engineering:	0	0	93	0	
Length: 0.00	MPO: Y				R/W:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 1,104	State: 277	Local: 0		Construction:	0	0	1,288	0	0	
Sec Cat: Routine Maintenance	Awd Date: 2019	Anticipated Fed Cat: STBG			FFOS:	0	0	0	0	0	
TIP #: Future Cost: 0	Estimate Total: 1,381				Payments:	0	0	0	0	0	

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2018-2022 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: Various	Job Order Contracting for asphalt pavement improvements (non-Interstate) at various primary route locations in the St. Louis District.					Engineering:	0	1	1	93	0	0
Route: Various						R/W:	0	0	0	0	0	
Job No.: 6P3333						Construction:	0	0	0	1,326	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,137				State: 284	Local: 0						
Sec Cat: Routine Maintenance	Awd Date: 2020	Anticipated Fed Cat: STBG				Payments:	0	0	0	0	0	0
TIP #:	Future Cost: 0	Estimate Total: 1,421										
County: Various	Job Order Contracting for concrete pavement improvements (non-Interstate) at various primary route locations in the St. Louis District.					Engineering:	0	75	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 6P3334						Construction:	0	1,020	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 876				State: 219	Local: 0						
Sec Cat: Routine Maintenance	Awd Date: Spring 18	Anticipated Fed Cat: STBG				Payments:	0	0	0	0	0	0
TIP #:	Future Cost: 0	Estimate Total: 1,095										
County: Various	Job Order Contracting for concrete pavement improvements (non-Interstate) at various primary route locations in the St. Louis District.					Engineering:	0	1	75	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 6P3335						Construction:	0	0	1,051	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 902				State: 225	Local: 0						
Sec Cat: Routine Maintenance	Awd Date: 2019	Anticipated Fed Cat: STBG				Payments:	0	0	0	0	0	0
TIP #:	Future Cost: 0	Estimate Total: 1,127										
County: Various	Job Order Contracting for guardrail repair at various locations in Franklin and Jefferson counties.					Engineering:	0	38	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 6P3336						Construction:	0	477	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 412				State: 103	Local: 0						
Sec Cat: Systems Operations	Awd Date: Spring 18	Anticipated Fed Cat: NHPP				Payments:	0	0	0	0	0	0
TIP #:	Future Cost: 0	Estimate Total: 515										
County: Various	Intelligent Transportation Systems (ITS) improvements to dynamic message signs at various routes across the St. Louis District.					Engineering:	0	1	1	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 6Q3285						Construction:	0	0	567	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 456				State: 113	Local: 0						
Sec Cat: Systems Operations	Awd Date: 2019	Anticipated Fed Cat: STBG				Payments:	0	0	0	0	0	0
TIP #:	Future Cost: 0	Estimate Total: 569										

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2018-2022 Highway and Bridge Construction Schedule

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	
County:	Various	Intelligent Transportation Systems (ITS) improvements to closed circuit television systems				Engineering:	0	1	1	0	0	0
Route:	Various	at various locations in the St. Louis District.				R/W:	0	0	0	0	0	0
Job No.:	6Q3286					Construction:	0	0	175	0	0	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	142	State:	35	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	2019	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	177							

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2018-2022 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
FFOS:	2,568	34,187	12,398	8,719	8,126	8,050
Total R/W:	3,996	4,535	250	0	0	0
Total Construction:	0	240,366	212,376	206,412	44,866	16,922
Paybacks:	0	0	0	0	0	0
Sub-Total:	3,996	244,901	212,626	206,412	44,866	16,922
Total Engineering:	18,692	41,325	18,845	16,400	3,151	1,046
Grand Total:	22,688	286,226	231,471	222,812	48,017	17,968
		2018	2019	2020	2021	2022
State	32,479	36,564	29,088	7,270	2,662	
AC-State	50,759	46,312	67,930	1,374	5,817	
Local	9,507	0	0	0	0	
Sub-total State	92,745	82,876	97,018	8,644	8,479	
Federal						
Sub-total Federal	193,481	148,595	125,794	39,373	9,489	
Grand Total	286,226	231,471	222,812	48,017	17,968	

Project Count: 151

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MoDOT's St Louis District
TMA: East-West Gateway Council of Governments

PAYMENT PROJECTS

(Note: The following MoDOT projects are located inside the East-West Gateway Council of Governments planning area boundary.)



2018-2022 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	St. Charles	Payment to IDOT to replace deck drainage extension on the Clark bridge. Project involves bridge A4278.				Engineering:	0	0	0	1	0	0
Route:	US 67					R/W:	0	0	0	0	0	0
Job No.:	6P3212					Construction:	0	0	0	0	0	0
Length:	0.19	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	241	State:	60	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	N/A	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	300	0	0
TIP #:		Future Cost:	0	Estimate Total:	301							
County:	St. Charles	Payment to IDOT for deck sealing on the Clark bridge. Project involves bridge A4278.				Engineering:	0	0	0	0	0	1
Route:	US 67					R/W:	0	0	0	0	0	0
Job No.:	6P3213					Construction:	0	0	0	0	0	0
Length:	0.19	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	121	State:	30	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	N/A	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	150
TIP #:		Future Cost:	0	Estimate Total:	151							
County:	St. Louis	Payback for project 610978 from west of Spoede Road to west of Sarah Street. Payment of \$13.5 million per year from 2011 to 2025.				Engineering:	0	0	0	0	0	0
Route:	IS 64					R/W:	0	0	0	0	0	0
Job No.:	610978Z					Construction:	0	0	0	0	0	0
Length:	9.02	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Flexible & Other	Fed:	0	State:	67,500	Local:	0					
Sec Cat:	System Expansion	Awd Date:	N/A	Anticipated Fed Cat:	State	Payments:	94,500	13,500	13,500	13,500	13,500	13,500
TIP #:	2606D-11	Future Cost:	25,001 - 50,000	Estimate Total:	162,000							
County:	St. Louis	ITS operations, MoDOT staff, equipment maintenance and Transportation Management Center (TMC) operations at the TMC building.				Engineering:	0	1	0	0	0	0
Route:	IS 64					R/W:	0	0	0	0	0	0
Job No.:	6Q3053C					Construction:	0	0	0	0	0	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Flexible & Other	Fed:	705	State:	176	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	STBG	Payments:	0	880	0	0	0	0
TIP #:	5948B-18	Future Cost:	0	Estimate Total:	881							
County:	St. Louis	ITS operations, contract staffing and professional services at the Transportation Management Center (TMC) building.				Engineering:	0	1	0	0	0	0
Route:	IS 64					R/W:	0	0	0	0	0	0
Job No.:	6Q3053D					Construction:	0	0	0	0	0	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Flexible & Other	Fed:	1,697	State:	424	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	STBG	Payments:	0	2,120	0	0	0	0
TIP #:	5948C-18	Future Cost:	0	Estimate Total:	2,121							

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2018-2022 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	St. Louis	Transportation Management Center facility operations, key MoDOT staff salaries, and utility payments for Intelligent Transportation Systems (ITS) network devices in the St. Louis District.				Engineering:	0	0	0	0	0	1
Route:	IS 64					R/W:	0	0	0	0	0	
Job No.:	6Q3227C					Construction:	0	0	0	0	0	
Length:	0.27	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Flexible & Other	Fed:	886	State:	221	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	1,106	
TIP #:		Future Cost:	0	Estimate Total:	1,107							
County:	St. Louis	Payment for staff at the Transportation Management Center in the St. Louis District.				Engineering:	0	0	0	0	1	
Route:	IS 64					R/W:	0	0	0	0	0	
Job No.:	6Q3227D					Construction:	0	0	0	0	0	
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Flexible & Other	Fed:	2,132	State:	533	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	2,664	
TIP #:		Future Cost:	0	Estimate Total:	2,665							
County:	St. Louis	Video wall replacement at the District Traffic Management Center (TMC).				Engineering:	0	25	0	0	0	0
Route:	Various					R/W:	0	0	0	0	0	
Job No.:	6Q3192					Construction:	0	0	0	0	0	
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	1,000	State:	250	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	STBG	Payments:	0	1,225	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	1,250							
County:	St. Louis	Motorist Assist operations and staff in the St. Louis District. These funds will be transferred to the District Operations Budget.				Engineering:	0	0	0	0	1	
Route:	Various					R/W:	0	0	0	0	0	
Job No.:	6Q3227B					Construction:	0	0	0	0	0	
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Flexible & Other	Fed:	2,223	State:	555	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	2,777	
TIP #:		Future Cost:	0	Estimate Total:	2,778							
County:	St. Louis City	Payback for 6I0984 and 6U1086 to construct new Mississippi River bridge. Payment of \$8.4 million per year from 2011 to 2025. Project involves bridge A6500.				Engineering:	0	0	0	0	0	0
Route:	IS 70					R/W:	0	0	0	0	0	
Job No.:	6I0984Z					Construction:	0	0	0	0	0	
Length:	0.76	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Flexible & Other	Fed:	0	State:	42,000	Local:	0					
Sec Cat:	System Expansion	Awd Date:	N/A	Anticipated Fed Cat:	State	Payments:	58,800	8,400	8,400	8,400	8,400	
TIP #:	3479Z-11	Future Cost:	25,001 - 50,000	Estimate Total:	100,800							

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2018-2022 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
County: Various	Payback beginning in SFY 2008 for Safe and Sound bridges in the St. Louis District.					Engineering:	0	0	0	0	0
Route: Various						R/W:	30	0	0	0	0
Job No.: 5B0800U						Construction:	0	0	0	0	0
Length: 0.00	MPO: Y			Fed: 0	State: 6,365	Local: 0					
Fund Cat: Taking Care Of System						FFOS:	30	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: N/A	Anticipated Fed Cat:				Payments:	9,005	1,273	1,273	1,273	1,273
TIP #: 4772-08	Future Cost: 10,001 - 15,000	Estimate Total: 15,400									
County: Various	On-call work zone enforcement at various locations in the St. Louis District.					Engineering:	0	1	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 6P3178						Construction:	0	0	0	0	0
Length: 0.00	MPO: Y			Fed: 530	State: 59	Local: 0					
Fund Cat: Safety						FFOS:	0	0	0	0	0
Sec Cat: Urban Safety	Awd Date: N/A	Anticipated Fed Cat:		Safety		Payments:	0	588	0	0	0
TIP #: 4772-08	Future Cost: 0	Estimate Total: 589									
County: Various	Regional ITS Data Sharing Initiative, Phase 1 of data exchange between MoDOT and St. Charles County. \$1,200,000 Congestion Mitigation and Air Quality funds.					Engineering:	0	106	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 6P3221						Construction:	0	0	0	0	0
Length: 0.00	MPO: Y			Fed: 1,309	State: 327	Local: 0					
Fund Cat: Flexible & Other						FFOS:	0	1,200	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat:		C.M.A.Q.		Payments:	0	1,530	0	0	0
TIP #: 4772-08	Future Cost: 0	Estimate Total: 1,636									
County: Various	Motorist Assist operations and staff in the St. Louis District. These funds will be transferred to the District Operations budget.					Engineering:	0	1	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 6Q3053B						Construction:	0	0	0	0	0
Length: 0.00	MPO: Y			Fed: 1,769	State: 442	Local: 0					
Fund Cat: Flexible & Other						FFOS:	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat:		STBG		Payments:	0	2,210	0	0	0
TIP #: 4772-08	Future Cost: 0	Estimate Total: 2,211									
County: Various	ITS maintenance and operations at various locations.					Engineering:	0	100	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 6Q3053E						Construction:	0	0	0	0	0
Length: 0.00	MPO: Y			Fed: 1,040	State: 260	Local: 0					
Fund Cat: Flexible & Other						FFOS:	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat:		STBG		Payments:	0	1,200	0	0	0
TIP #: 4772-08	Future Cost: 0	Estimate Total: 1,300									

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2018-2022 Highway and Bridge Construction Schedule

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 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: Various	ITS system preservation, repairs and upgrades throughout the St. Louis District.					Engineering:	0	1	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	
Job No.: 6Q3053F						Construction:	0	0	0	0	0	
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	
Fund Cat: Flexible & Other					Fed: 786	State: 196	Local: 0					
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: STBG										
TIP #: 5948E-18	Future Cost: 0	Estimate Total: 982				Payments:	0	981	0	0	0	
County: Various	Advanced Traffic Management System (ATMS) maintenance contract throughout St. Louis District. Consultant services for upkeep of ATMS software for Traffic Management Center and central signal system.					Engineering:	0	1	0	0	0	
Route: Various						R/W:	0	0	0	0	0	
Job No.: 6Q3053G						Construction:	0	0	0	0	0	
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	
Fund Cat: Flexible & Other					AC-State: 361	State: 90	Local: 0					
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: STBG										
TIP #: 5948E-18	Future Cost: 0	Estimate Total: 451				Payments:	0	450	0	0	0	
County: Various	Motorist Assist operations and staff in the St. Louis District. These funds will be transferred to the District Operations budget.					Engineering:	0	0	1	0	0	
Route: Various						R/W:	0	0	0	0	0	
Job No.: 6Q3171B						Construction:	0	0	0	0	0	
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System					Fed: 2,035	State: 508	Local: 0					
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: STBG										
TIP #: 6Q3171B	Future Cost: 0	Estimate Total: 2,543				Payments:	0	0	2,542	0	0	
County: Various	ITS operations, MoDOT Staff, equipment maintenance and Transportation Management Center (TMC) operations at the TMC building.					Engineering:	0	0	1	0	0	
Route: Various						R/W:	0	0	0	0	0	
Job No.: 6Q3171C						Construction:	0	0	0	0	0	
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System					Fed: 811	State: 202	Local: 0					
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: STBG										
TIP #: 6Q3171C	Future Cost: 0	Estimate Total: 1,013				Payments:	0	0	1,012	0	0	
County: Various	ITS operations, contract staffing and professional services at the Transportation Management Center (TMC) building.					Engineering:	0	0	1	0	0	
Route: Various						R/W:	0	0	0	0	0	
Job No.: 6Q3171D						Construction:	0	0	0	0	0	
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System					Fed: 1,951	State: 488	Local: 0					
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: STBG										
TIP #: 6Q3171D	Future Cost: 0	Estimate Total: 2,439				Payments:	0	0	2,438	0	0	

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2018-2022 Highway and Bridge Construction Schedule

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 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: Various	ITS maintenance and operations at various locations.					Engineering:	0	0	100	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 6Q3171E						Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 1,040	State: 260	Local: 0					
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: STBG										
TIP #:	Future Cost: 0	Estimate Total: 1,300			Payments:	0	0	1,200	0	0	0	
County: Various	ITS system preservation, repairs and upgrades throughout the St. Louis District.					Engineering:	0	0	1	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 6Q3171F						Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 904	State: 226	Local: 0					
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: STBG										
TIP #:	Future Cost: 0	Estimate Total: 1,130			Payments:	0	0	1,129	0	0	0	
County: Various	Advanced Traffic Management System (ATMS) maintenance contract throughout St. Louis District. Consultant services for upkeep of ATMS software for Traffic Management Center and central signal system.					Engineering:	0	0	1	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 6Q3171G						Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Flexible & Other					Fed: 361	State: 90	Local: 0					
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: STBG										
TIP #:	Future Cost: 0	Estimate Total: 451			Payments:	0	0	450	0	0	0	
County: Various	Motorist Assist operations and staff in the St. Louis District. These funds will be transferred to the District Operations budget.					Engineering:	0	0	0	1	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 6Q3172B						Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 2,095	State: 524	Local: 0					
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: STBG										
TIP #:	Future Cost: 0	Estimate Total: 2,619			Payments:	0	0	0	2,618	0	0	
County: Various	ITS operations, MoDOT Staff, equipment maintenance and Transportation Management Center (TMC) operations at TMC building.					Engineering:	0	0	0	1	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 6Q3172C						Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 835	State: 208	Local: 0					
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: STBG										
TIP #:	Future Cost: 0	Estimate Total: 1,043			Payments:	0	0	0	1,042	0	0	

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2018-2022 Highway and Bridge Construction Schedule

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 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Various	ITS operations, contract staffing and professional services at the Transportation Management Center (TMC) building.				Engineering:	0	0	0	1	0	0
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	6Q3172D					Construction:	0	0	0	0	0	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	2,010	State:	502	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	STBG	Payments:	0	0	0	2,511	0	0
TIP #:		Future Cost:	0	Estimate Total:	2,512							
County:	Various	ITS maintenance and operations at various locations.				Engineering:	0	0	0	100	0	0
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	6Q3172E					Construction:	0	0	0	0	0	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,040	State:	260	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	STBG	Payments:	0	0	0	1,200	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,300							
County:	Various	ITS system preservation, repairs and upgrades throughout the St. Louis District.				Engineering:	0	0	0	1	0	0
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	6Q3172F					Construction:	0	0	0	0	0	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	931	State:	232	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	STBG	Payments:	0	0	0	1,162	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,163							
County:	Various	Advanced Traffic Management System (ATMS) maintenance contract throughout St. Louis District. Consultant services for upkeep of ATMS software for Traffic Management Center and central signal system.				Engineering:	0	0	0	1	0	0
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	6Q3172G					Construction:	0	0	0	0	0	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Flexible & Other	Fed:	361	State:	90	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	STBG	Payments:	0	0	0	450	0	0
TIP #:		Future Cost:	0	Estimate Total:	451							
County:	Various	Motorist Assist operations and staff in the St. Louis District. These funds will be transferred to the District Operations Budget.				Engineering:	0	0	0	0	1	0
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	6Q3173B					Construction:	0	0	0	0	0	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	2,158	State:	539	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	2,696	0
TIP #:		Future Cost:	0	Estimate Total:	2,697							

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2018-2022 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING											
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022						
County: Various	ITS operations, MoDOT Staff, equipment maintenance and Transportation Management Center (TMC) operations at TMC building.					Engineering:	0	0	0	0	1	0					
Route: Various						R/W:	0	0	0	0	0	0					
Job No.: 6Q3173C						Construction:	0	0	0	0	0	0					
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0					
Fund Cat: Taking Care Of System					Fed: 859	State: 215	Local: 0					Payments:	0	0	0	1,073	0
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: STBG															
TIP #:	Future Cost: 0	Estimate Total: 1,074															
County: Various	ITS operations, contract staffing and professional services at the Transportation Management Center (TMC) building.					Engineering:	0	0	0	0	1	0					
Route: Various						R/W:	0	0	0	0	0	0					
Job No.: 6Q3173D						Construction:	0	0	0	0	0	0					
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0					
Fund Cat: Taking Care Of System					Fed: 2,070	State: 517	Local: 0					Payments:	0	0	0	2,586	0
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: STBG															
TIP #:	Future Cost: 0	Estimate Total: 2,587															
County: Various	ITS maintenance and operations at various locations in the St Louis district.					Engineering:	0	0	0	0	100	0					
Route: Various						R/W:	0	0	0	0	0	0					
Job No.: 6Q3173E						Construction:	0	0	0	0	0	0					
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0					
Fund Cat: Taking Care Of System					Fed: 1,040	State: 260	Local: 0					Payments:	0	0	0	1,200	0
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: STBG															
TIP #:	Future Cost: 0	Estimate Total: 1,300															
County: Various	ITS system preservation, repairs and upgrades throughout the St. Louis District.					Engineering:	0	0	0	0	1	0					
Route: Various						R/W:	0	0	0	0	0	0					
Job No.: 6Q3173F						Construction:	0	0	0	0	0	0					
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0					
Fund Cat: Taking Care Of System					Fed: 959	State: 239	Local: 0					Payments:	0	0	0	1,197	0
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: STBG															
TIP #:	Future Cost: 0	Estimate Total: 1,198															
County: Various	Advanced Traffic Management System (ATMS) maintenance contract throughout St. Louis District. Consultant services for upkeep of ATMS software for Traffic Management Center and central signal system.					Engineering:	0	0	0	0	1	0					
Route: Various						R/W:	0	0	0	0	0	0					
Job No.: 6Q3173G						Construction:	0	0	0	0	0	0					
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0					
Fund Cat: Flexible & Other					Fed: 361	State: 90	Local: 0					Payments:	0	0	0	450	0
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: STBG															
TIP #:	Future Cost: 0	Estimate Total: 451															

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2018-2022 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Various	St. Louis District Intelligent Transportation Systems (ITS) parts and services in the St. Louis District.				Engineering:	0	0	0	0	0	1
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	6Q3227F					Construction:	0	0	0	0	0	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Flexible & Other	Fed:	987	State:	247	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	1,233
TIP #:		Future Cost:	0	Estimate Total:	1,234							
County:	Various	Advanced Traffic Management System (ATMS) maintenance contract throughout St. Louis District. Consultant services for upkeep of ATMS software for Traffic Management Center and central signal system.				Engineering:	0	0	0	0	0	1
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	6Q3227G					Construction:	0	0	0	0	0	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Flexible & Other	Fed:	361	State:	90	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	450
TIP #:		Future Cost:	0	Estimate Total:	451							
County:	Various	Intelligent Transportation Systems (ITS) improvements to dynamic message signs at various routes across the St. Louis District.				Engineering:	0	1	0	0	0	0
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	6Q3284					Construction:	0	0	0	0	0	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	441	State:	110	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	STBG	Payments:	0	550	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	551							

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2018-2022 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
FFOS:	30	1,200	0	0	0	0
Total R/W:	30	0	0	0	0	0
Total Construction:	0	0	0	0	0	0
Paybacks:	162,305	34,907	31,944	32,456	32,375	31,553
Sub-Total:	162,335	34,907	31,944	32,456	32,375	31,553
Total Engineering:	0	238	105	106	105	6
Grand Total:	162,335	35,145	32,049	32,562	32,480	31,559
		2018	2019	2020	2021	2022
State	25,507	24,947	25,049	25,033	24,849	
AC-State	802	0	0	0	0	
Local	0	0	0	0	0	
Sub-total State	26,309	24,947	25,049	25,033	24,849	
Federal						
Sub-total Federal	8,836	7,102	7,513	7,447	6,710	
Grand Total	35,145	32,049	32,562	32,480	31,559	

Project Count: 38

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2018-2022 Highway and Bridge Construction Schedule

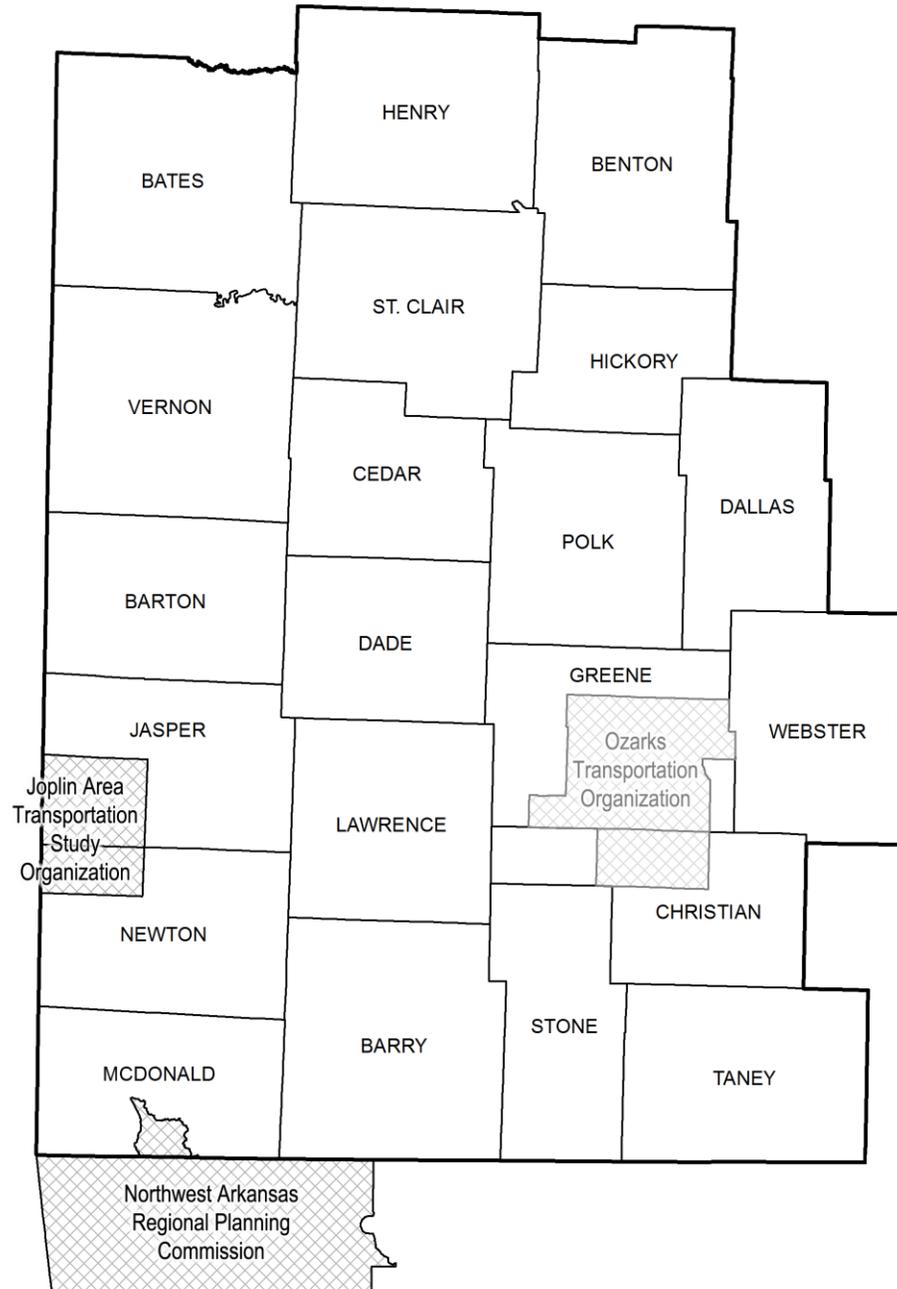
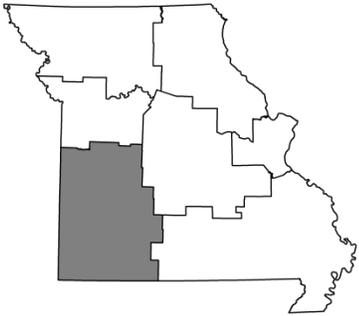
Construction contingency applied to construction cost in the year the project is awarded.
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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

St. Louis TMA Total

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
FFOS:	2,598	35,387	12,398	8,719	8,126	8,050
Total R/W:	4,026	4,535	250	0	0	0
Total Construction:	0	240,366	212,376	206,412	44,866	16,922
Paybacks:	162,305	34,907	31,944	32,456	32,375	31,553
Sub-Total:	166,331	279,808	244,570	238,868	77,241	48,475
Total Engineering:	18,692	41,563	18,950	16,506	3,256	1,052
Grand Total:	185,023	321,371	263,520	255,374	80,497	49,527
		2018	2019	2020	2021	2022
State	57,986	61,511	54,137	32,303	27,511	
AC-State	51,561	46,312	67,930	1,374	5,817	
Local	9,507	0	0	0	0	
Sub-total State	119,054	107,823	122,067	33,677	33,328	
Federal						
Sub-total Federal	202,317	155,697	133,307	46,820	16,199	
Grand Total	321,371	263,520	255,374	80,497	49,527	

Project Count: 189

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



MoDOT's Southwest District

(Note: The following MoDOT projects are located outside the Ozarks Transportation Organization planning area boundary.)



2018-2022 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Barry	Roadway and pavement improvements from south of Rte. 60 to the Arkansas State line.				Engineering:	2	336	810	0	0	0
Route:	MO 37					R/W:	0	45	0	0	0	0
Job No.:	7P3120					Construction:	0	0	9,449	0	0	0
Length:	32.51	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	8,512	State:	2,128	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 18	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	10,642							
County:	Barry	Intersection improvements at Rte. 37 in Monett. \$164,027 Monett and \$167,473 Monett STP-Urban.				Engineering:	6	155	0	0	0	0
Route:	US 60					R/W:	0	0	0	0	0	0
Job No.:	7P0881					Construction:	0	506	0	0	0	0
Length:	0.10	MPO:	N			FFOS:	0	331	0	0	0	0
Fund Cat:	Flexible & Other	Fed:	466	State:	31	Local:	164					
Sec Cat:	Regional	Awd Date:	Winter 18	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	667							
County:	Barry	Bridge improvements on the westbound lanes over Arkansas and Missouri Railroad 0.3 mile east of Rte. 37 in Monett. Project involves bridge L0214.				Engineering:	7	130	159	0	0	0
Route:	US 60					R/W:	0	0	2	0	0	0
Job No.:	7P2173					Construction:	0	0	1,377	0	0	0
Length:	0.30	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,336	State:	332	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2019	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,675							
County:	Barry	Pavement improvements from Rte. 248 to Rte. 265/413 in Crane.				Engineering:	0	5	20	0	0	0
Route:	RT D					R/W:	0	0	0	0	0	0
Job No.:	7S3274					Construction:	0	0	384	0	0	0
Length:	6.61	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	327	State:	82	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 18	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	409							
County:	Barry	Pavement and safety improvements on Rte. TT from Rte. 39 to Rte. D in Stone County and on Rte. Z from Rte. 60 to Rte. 39.				Engineering:	16	106	167	0	0	0
Route:	RT TT					R/W:	0	0	0	0	0	0
Job No.:	7S3123					Construction:	0	0	1,733	0	0	0
Length:	15.41	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,605	State:	401	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 18	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	2,022							

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2018-2022 Highway and Bridge Construction Schedule

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Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: Barry	Bridge improvements over Little Flat Creek. Project involves bridge N0488.					Engineering:	94	79	0	0	0	0
Route: RT VV						R/W:	0	2	0	0	0	0
Job No.: 7S3149						Construction:	0	661	0	0	0	0
Length: 0.02	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 595	State: 147	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 18	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 836										
County: Barton	Bridge improvements over BNSF Railway. Project involves bridge K0556.					Engineering:	252	44	352	0	0	0
Route: US 160						R/W:	0	52	0	0	0	0
Job No.: 7P2228D						Construction:	0	0	3,631	0	0	0
Length: 0.09	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 3,265	State: 814	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2019	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 4,331										
County: Barton	Pavement and safety improvements from Rte. 126 in Barton County to Rte. 96 in Jasper County.					Engineering:	0	2	117	127	0	0
Route: MO 37						R/W:	0	0	0	0	0	0
Job No.: 7P3223						Construction:	0	0	0	1,739	0	0
Length: 14.71	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 1,589	State: 396	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2020	Anticipated Fed Cat: STBG										
TIP #:	Future Cost: 0	Estimate Total: 1,985										
County: Barton	ADA Transition Plan improvements at various locations from Jefferson Street to Gallagher Road in Golden City.					Engineering:	0	2	25	33	0	0
Route: MO 37						R/W:	0	0	2	0	0	0
Job No.: 7P3244						Construction:	0	0	0	154	0	0
Length: 0.33	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 174	State: 42	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: 2020	Anticipated Fed Cat: STBG										
TIP #:	Future Cost: 0	Estimate Total: 216										
County: Barton	Pavement improvements from Rte. 160 to I-44.					Engineering:	4	132	833	0	0	0
Route: IS 49						R/W:	0	0	0	0	0	0
Job No.: 7I3083						Construction:	0	0	14,543	0	0	0
Length: 30.73	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			AC-State: 13,958	State: 1,550	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2019	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 15,512										

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2018-2022 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Barton	Pavement improvements from Rte. C to Rte. 160.				Engineering:	0	4	31	0	0	0
Route:	RT A					R/W:	0	0	0	0	0	0
Job No.:	7S3237					Construction:	0	0	305	0	0	0
Length:	6.10	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	272	State:	68	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 18		Anticipated Fed Cat:	STBG						
TIP #:		Future Cost:	0			Estimate Total:	340					
County:	Barton	Pavement improvements from Rte. P to Rte. 43.				Engineering:	0	2	24	0	0	0
Route:	RT K					R/W:	0	0	0	0	0	0
Job No.:	7S3239					Construction:	0	0	230	0	0	0
Length:	4.03	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	206	State:	50	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 18		Anticipated Fed Cat:	STBG						
TIP #:		Future Cost:	0			Estimate Total:	256					
County:	Barton	Pavement improvements from Rte. 160 to Rte. 126.				Engineering:	0	4	34	0	0	0
Route:	RT T					R/W:	0	0	0	0	0	0
Job No.:	7S3238					Construction:	0	0	338	0	0	0
Length:	6.92	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	301	State:	75	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 18		Anticipated Fed Cat:	STBG						
TIP #:		Future Cost:	0			Estimate Total:	376					
County:	Bates	Pavement improvements from Kansas State line to Rte. Y.				Engineering:	0	6	42	0	0	0
Route:	MO 18					R/W:	0	0	0	0	0	0
Job No.:	7S3236					Construction:	0	0	422	0	0	0
Length:	6.84	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	377	State:	93	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 18		Anticipated Fed Cat:	STBG						
TIP #:		Future Cost:	0			Estimate Total:	470					
County:	Bates	ADA Transition Plan improvements at various locations from Rte. A to Ethel St. in Drexel. \$78,000 Statewide Transportation Alternatives funds.				Engineering:	0	18	23	0	0	0
Route:	MO 18					R/W:	0	2	0	0	0	0
Job No.:	7S3245					Construction:	0	0	101	0	0	0
Length:	0.30	MPO:	Y			FFOS:	0	0	78	0	0	0
Fund Cat:	Taking Care Of System	Fed:	117	State:	27	Local:	0					
Sec Cat:	N- Ada Trans	Awd Date:	2019		Anticipated Fed Cat:	STBG						
TIP #:		Future Cost:	0			Estimate Total:	144					

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2018-2022 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Bates	Job Order Contracting for pavement repair from the Cass County line to Rte. 54 in Vernon County.				Engineering:	0	8	0	0	0	0
Route:	IS 49					R/W:	0	0	0	0	0	
Job No.:	013004W					Construction:	0	40	0	0	0	
Length:	44.82	MPO: N				FFOS:	0	0	0	0	0	
Fund Cat:	Statewide Interstate And Major Bridge	AC-State:	43	State:	5	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Winter 18	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	48							
County:	Bates	Bridge improvements on the southbound lanes over the Bates County Drainage Ditch. Project involves bridge A1143.				Engineering:	4	151	226	0	0	0
Route:	IS 49					R/W:	0	0	0	0	0	
Job No.:	713050					Construction:	0	0	2,355	0	0	
Length:	0.15	MPO: N				FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	2,459	State:	273	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2019	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	2,736							
County:	Bates	Bridge improvements over Mormon Fork. Project involves bridge N0789.				Engineering:	2	117	0	0	0	0
Route:	RT AA					R/W:	0	0	0	0	0	
Job No.:	7S3155					Construction:	0	467	0	0	0	
Length:	0.03	MPO: N				FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	467	State:	117	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 17	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	586							
County:	Bates	Bridge improvements over Shaw Branch 1.3 miles east of Rte. O. Project involves bridge T0033.				Engineering:	44	120	60	0	0	0
Route:	RT B					R/W:	0	21	0	0	0	
Job No.:	7S0503					Construction:	0	0	587	0	0	
Length:	0.01	MPO: N				FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	631	State:	157	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2019	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	832							
County:	Bates	Bridge improvements over the Osage River. Project involves bridge A4829.				Engineering:	0	20	50	234	0	0
Route:	RT M					R/W:	0	0	0	0	0	
Job No.:	7S3261					Construction:	0	0	0	1,631	0	
Length:	0.17	MPO: N				FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	1,548	State:	387	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2020	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	1,935							

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2018-2022 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
County: Bates	Bridge improvements over Marais des Cygnes River. Project involves bridge R0115.	Engineering:	2	525	0	0	0
Route: RT V		R/W:	0	2	0	0	0
Job No.: 7S3145		Construction:	0	2,501	0	0	0
Length: 0.07	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,423 State: 605 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Spring 18 Anticipated Fed Cat: NHPP						
TIP #:	Future Cost: 0 Estimate Total: 3,030						
County: Bates	Bridge improvements over Pecan Creek. Project involves bridge R0114.	Engineering:	0	116	0	0	0
Route: RT V		R/W:	0	0	0	0	0
Job No.: 7S3200		Construction:	0	467	0	0	0
Length: 0.02	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 467 State: 116 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Spring 18 Anticipated Fed Cat: NHPP						
TIP #:	Future Cost: 0 Estimate Total: 583						
County: Benton	Pavement and safety improvements from 1.5 miles north of Rte. HH to the Osage River in Warsaw.	Engineering:	0	2	45	245	0
Route: US 65		R/W:	0	0	0	0	0
Job No.: 7P3211		Construction:	0	0	0	2,627	0
Length: 15.46	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,336 State: 583 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2020 Anticipated Fed Cat: NHPP						
TIP #:	Future Cost: 0 Estimate Total: 2,919						
County: Benton	Pavement and safety improvements from the Osage River in Warsaw to 0.4 mile south of Rte. MM.	Engineering:	0	2	16	100	0
Route: US 65		R/W:	0	0	0	0	0
Job No.: 7P3212		Construction:	0	0	0	1,066	0
Length: 4.05	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 948 State: 236 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2020 Anticipated Fed Cat: NHPP						
TIP #:	Future Cost: 0 Estimate Total: 1,184						
County: Benton	Intersection improvements at Commercial Street in Warsaw. \$280,500 Warsaw.	Engineering:	1	83	0	0	0
Route: MO 7		R/W:	0	6	0	0	0
Job No.: 7P3187D		Construction:	0	556	0	0	0
Length: 0.12	MPO: N	FFOS:	0	281	0	0	0
Fund Cat: Flexible & Other	Fed: 347 State: 17 Local: 281	Payments:	0	0	0	0	0
Sec Cat: Regional	Awd Date: Spring 18 Anticipated Fed Cat: STBG						
TIP #:	Future Cost: 0 Estimate Total: 646						

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2018-2022 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Benton	Pavement and safety improvements on Rte. 83 from Rte. 65 to Rte. 54 and on Rte. MM from Rte. 65 to end of route. \$1,247,000 Open Container funds.				Engineering:	2	64	341	0	0	0
Route:	MO 83					R/W:	0	0	0	0	0	
Job No.:	7P3130					Construction:	0	0	3,561	0	0	
Length:	33.02	MPO:	N			FFOS:	0	0	1,247	0	0	
Fund Cat:	Taking Care Of System	Fed:	3,173	State:	793	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 18	Anticipated Fed Cat:	STBG							
TIP #:		Future Cost:	0	Estimate Total:	3,968							
County:	Benton	Bridge improvements over Indian Creek. Project involves bridge Y0401.				Engineering:	2	163	43	0	0	0
Route:	RT B					R/W:	0	20	0	0	0	
Job No.:	7S3150					Construction:	0	0	588	0	0	
Length:	0.01	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	652	State:	162	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2019	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	816							
County:	Benton	Pavement and safety improvements from Rte. 65 to end of route.				Engineering:	0	2	73	104	0	0
Route:	RT BB					R/W:	0	0	0	0	0	
Job No.:	7S3230					Construction:	0	0	0	1,103	0	
Length:	8.79	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	1,026	State:	256	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2020	Anticipated Fed Cat:	STBG							
TIP #:		Future Cost:	0	Estimate Total:	1,282							
County:	Benton	Pavement improvements from beginning of state maintenance to Rte. 7.				Engineering:	0	2	7	55	0	0
Route:	RT M					R/W:	0	0	0	0	0	
Job No.:	7S3232					Construction:	0	0	0	574	0	
Length:	10.19	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	511	State:	127	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2020	Anticipated Fed Cat:	STBG							
TIP #:		Future Cost:	0	Estimate Total:	638							
County:	Cedar	Bridge replacement over Cedar Creek. Project involves bridge H0623.				Engineering:	369	2	581	0	0	0
Route:	MO 32					R/W:	46	2	0	0	0	
Job No.:	7P0677					Construction:	0	0	3,142	0	0	
Length:	0.98	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	2,983	State:	744	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2019	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	4,142							

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2018-2022 Highway and Bridge Construction Schedule

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: Cedar	Pavement and safety improvements from Rte. 54 in Cedar County to Rte. 83 in Benton County.					Engineering:	0	2	78	38	0	0
Route: MO 82						R/W:	0	0	0	0	0	0
Job No.: 7P3214						Construction:	0	0	0	2,881	0	0
Length: 38.75	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 2,400	State: 599	Local: 0					
Sec Cat: Thin Lift Overlay	Awd Date: 2020	Anticipated Fed Cat: STBG										
TIP #:	Future Cost: 0	Estimate Total: 2,999			Payments:	0	0	0	0	0	0	0
County: Cedar	ADA Transition Plan improvements at various locations from McCrary Street to Rte. 54 in El Dorado Springs. \$440,000 Statewide Transportation Alternatives funds.					Engineering:	0	2	84	97	0	0
Route: MO 82						R/W:	0	0	2	0	0	0
Job No.: 7P3246						Construction:	0	0	0	583	0	0
Length: 1.35	MPO: N					FFOS:	0	0	0	440	0	0
Fund Cat: Taking Care Of System					Fed: 615	State: 153	Local: 0					
Sec Cat: N- Ada Trans	Awd Date: 2020	Anticipated Fed Cat: STBG										
TIP #:	Future Cost: 0	Estimate Total: 768			Payments:	0	0	0	0	0	0	0
County: Cedar	Bridge improvements over Alder Creek. Project involves bridge N0349.					Engineering:	59	197	0	0	0	0
Route: RT U						R/W:	0	2	0	0	0	0
Job No.: 7S3153						Construction:	0	728	0	0	0	0
Length: 0.07	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 742	State: 185	Local: 0					
Sec Cat: Rehab And Reconst	Awd Date: Winter 18	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 986			Payments:	0	0	0	0	0	0	0
County: Christian	Bridge improvements over Swan Creek south of Garrison. Project involves bridge A0739.					Engineering:	153	278	0	0	0	0
Route: MO 125						R/W:	0	2	0	0	0	0
Job No.: 8S0816						Construction:	0	2,204	0	0	0	0
Length: 0.09	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 1,987	State: 497	Local: 0					
Sec Cat: Rehab And Reconst	Awd Date: Winter 18	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 2,637			Payments:	0	0	0	0	0	0	0
County: Christian	Pavement improvements from 0.4 mile north of Finley Creek to Reeds Spring Junction and on Rte. 13 from Reeds Spring Junction to Table Rock Lake.					Engineering:	2	170	874	0	0	0
Route: US 160						R/W:	0	0	0	0	0	0
Job No.: 7S3133						Construction:	0	0	9,164	0	0	0
Length: 29.38	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					AC-State: 8,167	State: 2,041	Local: 0					
Sec Cat: Thin Lift Overlay	Awd Date: Fall 18	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 10,210			Payments:	0	0	0	0	0	0	0

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2018-2022 Highway and Bridge Construction Schedule

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Christian	Pavement improvements from 0.4 mile north of Rte. EE in Christian County to 0.8 mile north of Rte. 465 in Taney County.				Engineering:	0	2	124	641	0	0
Route:	US 65					R/W:	0	0	0	0	0	
Job No.:	7P3210					Construction:	0	0	0	6,915	0	
Length:	16.18	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	6,146	State:	1,536	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2020	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	7,682							
County:	Christian	Pavement and safety improvements from Rte. 14 to Rte. A in Stone County.				Engineering:	6	150	0	0	0	
Route:	RT K					R/W:	0	0	0	0	0	
Job No.:	7S3122					Construction:	0	912	0	0	0	
Length:	7.02	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	850	State:	212	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 17	Anticipated Fed Cat:	STBG							
TIP #:		Future Cost:	0	Estimate Total:	1,068							
County:	Christian	Pavement improvements from Rte. 125 to Rte. UU. \$559,000 Federal Lands Access Program funds.				Engineering:	29	45	0	0	0	
Route:	RT T					R/W:	0	0	0	0	0	
Job No.:	8S2237					Construction:	0	623	0	0	0	
Length:	10.13	MPO:	N			FFOS:	0	518	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	633	State:	35	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 17	Anticipated Fed Cat:	Earmark							
TIP #:		Future Cost:	0	Estimate Total:	697							
County:	Dade	Bridge improvements over Stockton Lake. Project involves bridge A2931.				Engineering:	76	2	2	129	0	
Route:	US 160					R/W:	0	0	0	0	0	
Job No.:	7P2228C					Construction:	0	0	0	1,150	0	
Length:	0.10	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	1,028	State:	255	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2020	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	1,359							
County:	Dade	Bridge improvements over Stockton Lake. Project involves bridge A2932.				Engineering:	96	2	71	90	0	
Route:	US 160					R/W:	0	0	0	0	0	
Job No.:	7P3195					Construction:	0	0	0	761	0	
Length:	0.07	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	740	State:	184	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2020	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	1,020							

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: Dade	Pavement improvements from Rte. Y in Dade County to Rte. 123 in Polk County.					Engineering:	0	2	6	27	0	0
Route: MO 215						R/W:	0	0	0	0	0	
Job No.: 7S3267						Construction:	0	0	0	544	0	
Length: 9.65	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 464		State: 115	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2020	Anticipated Fed Cat: STBG										
TIP #:	Future Cost: 0	Estimate Total: 579										
County: Dade	Pavement improvements from Rte. Y to Rte. 160.					Engineering:	0	2	6	28	0	
Route: RT H						R/W:	0	0	0	0	0	
Job No.: 7S3222						Construction:	0	0	0	562	0	
Length: 9.19	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 480		State: 118	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2020	Anticipated Fed Cat: STBG										
TIP #:	Future Cost: 0	Estimate Total: 598										
County: Dade	Bridge improvements over Kitts Coon Creek. Project involves bridge R0124.					Engineering:	24	198	0	0	0	
Route: RT NN						R/W:	0	2	0	0	0	
Job No.: 7S3154						Construction:	0	653	0	0	0	
Length: 0.06	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 683		State: 170	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Fall 17	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 877										
County: Greene	ADA Transition Plan improvements from 0.1 mile north of Jean Street to Monroe Street in Walnut Grove. \$51,000 Statewide Transportation Alternatives funds.					Engineering:	62	32	0	0	0	
Route: MO 123						R/W:	0	20	0	0	0	
Job No.: 7S3134						Construction:	0	138	0	0	0	
Length: 0.47	MPO: N					FFOS:	0	51	0	0	0	
Fund Cat: Taking Care Of System	Fed: 152		State: 38	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: N- Ada Trans	Awd Date: Winter 18	Anticipated Fed Cat: STBG										
TIP #:	Future Cost: 0	Estimate Total: 252										
County: Greene	Pavement and ramp improvements from 1.2 miles east of Rtes. Z and O in Halltown to Rte. 360.					Engineering:	0	2	121	368	0	
Route: IS 44						R/W:	0	0	2	0	0	
Job No.: 7I3201						Construction:	0	0	0	5,828	0	
Length: 9.22	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 5,689		State: 632	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2020	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 6,321										

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: Greene	Job Order Contracting for bridge repair in rural Greene and Webster counties.					Engineering:	0	50	0	0	0	0
Route: IS 44						R/W:	0	0	0	0	0	
Job No.: 713291						Construction:	0	400	0	0	0	
Length: 30.03	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 405	State: 45	Local: 0			Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Winter 18	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 450										
County: Greene	Pavement improvements from Rte. 125 to Rte. VV in Rogersville.					Engineering:	0	2	24	142	0	0
Route: US 60						R/W:	0	0	0	0	0	0
Job No.: 7P3271						Construction:	0	0	0	1,516	0	0
Length: 3.49	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,348	State: 336	Local: 0			Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2020	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 1,684										
County: Greene	Pavement improvements from Pomme de Terre River to Rte. KK.					Engineering:	4	1	1	1	6	175
Route: US 65						R/W:	0	0	0	0	0	0
Job No.: 7P2212D						Construction:	0	0	0	0	0	2,846
Length: 5.19	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,425	State: 605	Local: 0			Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2022	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 3,034										
County: Greene	Pavement improvements from Rte. 125 south intersection to Rte. B in Webster County.					Engineering:	0	2	2	27	0	0
Route: RT D						R/W:	0	0	0	0	0	0
Job No.: 7S3219						Construction:	0	0	0	281	0	0
Length: 4.12	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 251	State: 61	Local: 0			Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2020	Anticipated Fed Cat: STBG										
TIP #:	Future Cost: 0	Estimate Total: 312										
County: Greene	Pavement improvements from Rte. T to Farm Road 97.					Engineering:	0	1	1	18	0	0
Route: RT EE						R/W:	0	0	0	0	0	0
Job No.: 7S3287						Construction:	0	0	0	188	0	0
Length: 2.52	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 167	State: 41	Local: 0			Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2020	Anticipated Fed Cat: STBG										
TIP #:	Future Cost: 0	Estimate Total: 208										

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Greene	ADA Transition Plan improvements at various locations from Rte. 160 to Murray Street in Ash Grove. \$145,000 Statewide Transportation Alternatives funds.				Engineering:	2	25	48	0	0	0
Route:	RT F					R/W:	0	2	0	0	0	0
Job No.:	7S3137					Construction:	0	0	192	0	0	0
Length:	0.53	MPO:	N			FFOS:	0	0	145	0	0	0
Fund Cat:	Taking Care Of System	Fed:	214	State:	53	Local:	0					
Sec Cat:	N- Ada Trans	Awd Date:	2019	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	269							
County:	Greene	Bridge improvements over Pickerel Creek. Project involves bridge N0128.				Engineering:	2	49	102	0	0	0
Route:	RT TT					R/W:	0	2	0	0	0	0
Job No.:	7S3168					Construction:	0	0	720	0	0	0
Length:	0.02	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	699	State:	174	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 18	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	875							
County:	Greene	Pavement and safety improvements on Rte. Z from beginning of state maintenance to Farm Road 60 and on Rte. F from Rte. 160 to Rte. 266.				Engineering:	2	85	168	0	0	0
Route:	RT Z					R/W:	0	0	0	0	0	0
Job No.:	7S3141					Construction:	0	0	1,847	0	0	0
Length:	15.40	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,680	State:	420	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 18	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	2,102							
County:	Henry	Safety improvements at various intersections from 0.4 mile north of Calvird Drive in Clinton to north of Rte. WW in Greene County.				Engineering:	2	1,631	0	0	0	0
Route:	MO 13					R/W:	0	642	0	0	0	0
Job No.:	7P3175					Construction:	0	4,772	0	0	0	0
Length:	76.50	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Safety	Fed:	6,341	State:	704	Local:	0					
Sec Cat:	Safety	Awd Date:	Winter 18	Anticipated Fed Cat:	Safety	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	7,047							
County:	Henry	Curb blockout improvements on southbound bridges over Deepwater Creek and Menson Creek and on northbound bridges over Cooper Creek and Otter Creek. Project involves bridges A0488, A0489, A0490 and A0842.				Engineering:	0	128	0	0	0	0
Route:	MO 13					R/W:	0	0	0	0	0	0
Job No.:	7P3308					Construction:	0	901	0	0	0	0
Length:	0.24	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	823	State:	206	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 18	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,029							

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: Henry	Bridge improvements over Grand River. Project involves bridge A4165.					Engineering:	10	20	111	206	0	0
Route: MO 18						R/W:	0	0	0	0	0	0
Job No.: 4S2276						Construction:	0	0	0	2,586	0	0
Length: 0.20	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 2,339		State: 584	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2020	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 2,933										
County: Henry	Pavement improvements from 0.1 mile east of Vansant Street in Clinton to Rte. PP in Tightwad.					Engineering:	0	2	30	172	0	0
Route: MO 7						R/W:	0	0	0	0	0	0
Job No.: 7P3255						Construction:	0	0	0	1,843	0	0
Length: 13.92	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,638		State: 409	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2020	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 2,047										
County: Henry	Pavement improvements from Rte. 7 to end of state maintenance.					Engineering:	0	1	1	13	0	0
Route: RT AA						R/W:	0	0	0	0	0	0
Job No.: 7S3229						Construction:	0	0	0	132	0	0
Length: 2.00	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 119		State: 28	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2020	Anticipated Fed Cat: STBG										
TIP #:	Future Cost: 0	Estimate Total: 147										
County: Henry	Pavement improvements from Rte. 7 to Rte. 52.					Engineering:	0	2	17	107	0	0
Route: RT K						R/W:	0	0	0	0	0	0
Job No.: 7S3228						Construction:	0	0	0	1,138	0	0
Length: 17.15	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,012		State: 252	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2020	Anticipated Fed Cat: STBG										
TIP #:	Future Cost: 0	Estimate Total: 1,264										
County: Henry	ADA Transition Plan improvements at various locations from Graham Street to 2nd Street in Urich.					Engineering:	0	2	81	94	0	0
Route: RT K						R/W:	0	0	2	0	0	0
Job No.: 7S3251						Construction:	0	0	0	453	0	0
Length: 0.48	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 507		State: 125	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: N- Ada Trans	Awd Date: 2020	Anticipated Fed Cat: STBG										
TIP #:	Future Cost: 0	Estimate Total: 632										

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: Henry	Bridge improvements over Tebo Creek. Project involves bridge N0522.					Engineering:	2	327	0	0	0	0
Route: RT V						R/W:	0	2	0	0	0	0
Job No.: 7S3135						Construction:	0	1,090	0	0	0	0
Length: 0.03	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,135		State: 284	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Winter 18	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 1,421										
County: Jasper	Pavement improvements from Kansas State line to 0.6 mile west of Rte. 43 in Airport Drive.					Engineering:	0	2	35	195	0	0
Route: MO 171						R/W:	0	0	0	0	0	0
Job No.: 7P3262						Construction:	0	0	0	2,093	0	0
Length: 14.46	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,860		State: 465	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2020	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 2,325										
County: Jasper	Pavement improvements from 0.6 mile west of Rte. 43 in Airport Drive to east of Centennial Avenue in Webb City.					Engineering:	0	2	29	165	0	0
Route: MO 171						R/W:	0	0	0	0	0	0
Job No.: 7P3263						Construction:	0	0	0	1,767	0	0
Length: 4.00	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,571		State: 392	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2020	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 1,963										
County: Jasper	Pavement improvements from east of Centennial Avenue in Webb City to I-49 in Carthage.					Engineering:	0	2	52	281	0	0
Route: MO 171						R/W:	0	0	0	0	0	0
Job No.: 7P3268						Construction:	0	0	0	3,020	0	0
Length: 7.73	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,685		State: 670	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2020	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 3,355										
County: Jasper	ADA Transition Plan improvements at various locations from Oak Road to Main Street in Asbury.					Engineering:	0	2	10	16	0	0
Route: MO 171						R/W:	0	0	2	0	0	0
Job No.: 7P3282						Construction:	0	0	0	87	0	0
Length: 0.12	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 95		State: 22	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: N- Ada Trans	Awd Date: 2020	Anticipated Fed Cat: STBG										
TIP #:	Future Cost: 0	Estimate Total: 117										

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2018-2022 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Jasper	ADA Transition Plan improvements at various locations from the Frisco Greenway Trail to Main Street in Webb City.				Engineering:	0	2	37	46	0	0
Route:	MO 171					R/W:	0	0	2	0	0	0
Job No.:	7P3283					Construction:	0	0	0	214	0	0
Length:	0.87	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	242	State:	59	Local:	0					
Sec Cat:	N- Ada Trans	Awd Date:	2020	Anticipated Fed Cat:	STBG		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	301							
County:	Jasper	Railroad crossing safety improvements at Rte. YY in Carl Junction. \$76,000 STP Rail Safety and \$19,000 Grade Crossing Safety Account.				Engineering:	32	1	1	1	18	8
Route:	MO 171					R/W:	0	0	0	0	0	0
Job No.:	7S2230					Construction:	0	0	0	0	0	107
Length:	0.81	MPO:	Y			FFOS:	0	0	0	0	0	95
Fund Cat:	Safety	Fed:	122	State:	14	Local:	0					
Sec Cat:	Safety	Awd Date:	2022	Anticipated Fed Cat:	Safety		Payments:	0	0	0	0	0
TIP #:	09HS-12	Future Cost:	0	Estimate Total:	168							
County:	Jasper	Pavement improvements from Rte. 171 in Cartersville to 20th Street in Joplin.				Engineering:	2	124	113	0	0	0
Route:	MO 249					R/W:	0	0	0	0	0	0
Job No.:	7P3139					Construction:	0	0	1,659	0	0	0
Length:	5.16	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,517	State:	379	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 18	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	03HS-17	Future Cost:	0	Estimate Total:	1,898							
County:	Jasper	Bridge improvements over Center Creek. Project involves bridge L0580.				Engineering:	2	147	107	0	0	0
Route:	MO 37					R/W:	0	2	0	0	0	0
Job No.:	7P3157					Construction:	0	0	1,690	0	0	0
Length:	0.07	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,558	State:	388	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2019	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,948							
County:	Jasper	Pavement improvements on Hearnese Boulevard from north of Rte. FF (32nd. Street) to I-44.				Engineering:	2	31	0	0	0	0
Route:	MO 43					R/W:	0	0	0	0	0	0
Job No.:	7S2227D					Construction:	0	426	0	0	0	0
Length:	1.26	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	366	State:	91	Local:	0					
Sec Cat:	Low Type Resurfacing	Awd Date:	Fall 17	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	04HS-17	Future Cost:	0	Estimate Total:	459							

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING									
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022				
County:	Jasper	Pavement and ramp improvements on various sections from 1.25 miles east of Rte. 37 to 0.5 mile east of the Jasper County line and from 1 mile west of Rte. 97 to 1.15 miles east of Rtes. Z and O near Halltown. \$9,500,000 from SAFETEA-LU Demo ID MO118.				Engineering:	105	2,083	0	0	0	0			
Route:	IS 44					R/W:	0	6	0	0	0	0			
Job No.:	713073					Construction:	0	14,636	0	0	0	0			
Length:	27.72	MPO:	N			FFOS:	0	0	0	0	0	0			
Fund Cat:	Statewide Interstate And Major Bridge		Fed:	15,052	State:	1,673	Local:	0		Payments:	0	0	0	0	0
Sec Cat:	Preventive Maint	Awd Date:	Fall 17	Anticipated Fed Cat:	NHPP										
TIP #:		Future Cost:	0	Estimate Total:	16,830										
County:	Jasper	Bridge improvements over Center Creek. Project involves bridge A0546.				Engineering:	2	206	0	0	0	0			
Route:	IS 44					R/W:	0	0	0	0	0	0			
Job No.:	713198					Construction:	0	1,662	0	0	0	0			
Length:	0.09	MPO:	N			FFOS:	0	0	0	0	0	0			
Fund Cat:	Taking Care Of System		Fed:	1,682	State:	186	Local:	0		Payments:	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 18	Anticipated Fed Cat:	NHPP										
TIP #:		Future Cost:	0	Estimate Total:	1,870										
County:	Jasper	Preventive maintenance on northbound bridge over MNA Railroad and northbound and southbound bridges over Opossum Creek. Project involves bridges A3400 and A3403.				Engineering:	0	2	31	55	0	0			
Route:	IS 49					R/W:	0	0	0	0	0	0			
Job No.:	713254					Construction:	0	0	0	720	0	0			
Length:	0.08	MPO:	N			FFOS:	0	0	0	0	0	0			
Fund Cat:	Taking Care Of System		Fed:	728	State:	80	Local:	0		Payments:	0	0	0	0	
Sec Cat:	Preventive Maint	Awd Date:	2020	Anticipated Fed Cat:	NHPP										
TIP #:		Future Cost:	0	Estimate Total:	808										
County:	Jasper	Bridge improvements over Coon Creek. Project involves bridge A3401.				Engineering:	0	2	32	50	0	0			
Route:	IS 49					R/W:	0	0	0	0	0	0			
Job No.:	713256					Construction:	0	0	0	650	0	0			
Length:	0.06	MPO:	N			FFOS:	0	0	0	0	0	0			
Fund Cat:	Taking Care Of System		Fed:	661	State:	73	Local:	0		Payments:	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	2020	Anticipated Fed Cat:	NHPP										
TIP #:		Future Cost:	0	Estimate Total:	734										
County:	Jasper	Bridge improvements over the BNSF Railroad and Spring River. Project involves bridges A3556 and A3557. \$702,732 from SAFETEA-LU Demo ID # MO105.				Engineering:	300	647	0	0	0	0			
Route:	IS 49					R/W:	0	0	0	0	0	0			
Job No.:	7P3000					Construction:	0	4,612	0	0	0	0			
Length:	0.29	MPO:	N			FFOS:	0	0	0	0	0	0			
Fund Cat:	Statewide Interstate And Major Bridge		Fed:	4,733	State:	526	Local:	0		Payments:	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 18	Anticipated Fed Cat:	NHPP										
TIP #:		Future Cost:	0	Estimate Total:	5,559										

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Jasper	Pavement improvements on Madison Avenue/Range Line Road from 10th Street in Webb City to 46th Street in Leawood.				Engineering:	21	161	163	0	0	0
Route:	LP 49					R/W:	0	0	0	0	0	0
Job No.:	7S3116					Construction:	0	0	2,418	0	0	0
Length:	6.70	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	2,194	State:	548	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 18	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	05HS-17	Future Cost:	0	Estimate Total:	2,763							
County:	Jasper	ADA Transition Plan improvements at various locations from 10th Street in Webb City to 46th Street in Leawood. \$231,000 Statewide Transportation Alternatives funds.				Engineering:	2	139	387	0	0	0
Route:	LP 49					R/W:	0	2	0	0	0	0
Job No.:	7S3164					Construction:	0	0	1,387	0	0	0
Length:	6.70	MPO:	Y			FFOS:	0	0	231	0	0	0
Fund Cat:	Taking Care Of System		Fed:	1,533	State:	382	Local:	0				
Sec Cat:	N- Ada Trans	Awd Date:	2019	Anticipated Fed Cat:	STBG		Payments:	0	0	0	0	0
TIP #:	05PED-17	Future Cost:	0	Estimate Total:	1,917							
County:	Jasper	Intersection improvements on Garrison Avenue and Fairlawn Avenue at Elk Street in Carthage. \$1,105,471 Carthage.				Engineering:	5	177	177	0	0	0
Route:	MO 571					R/W:	0	232	0	0	0	0
Job No.:	7P3187I					Construction:	0	0	1,649	0	0	0
Length:	0.11	MPO:	N			FFOS:	0	0	1,105	0	0	0
Fund Cat:	Safety		Fed:	1,072	State:	58	Local:	1,105				
Sec Cat:	Safety	Awd Date:	Fall 18	Anticipated Fed Cat:	Safety		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	2,240							
County:	Jasper	Pavement improvements from south of Rte. E (Fairview Avenue) to I-49 in Carthage.				Engineering:	0	2	4	40	0	0
Route:	MO 571					R/W:	0	0	0	0	0	0
Job No.:	7S3269					Construction:	0	0	0	419	0	0
Length:	2.01	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	372	State:	93	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	2020	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	465							
County:	Jasper	ADA Transition Plan improvements at various locations from Rte. E (Fairview Avenue) to Rte. HH (Fir Road) in Carthage. \$681,000 Statewide Transportation Alternatives funds.				Engineering:	0	2	196	221	0	0
Route:	MO 571					R/W:	0	0	2	0	0	0
Job No.:	7S3284					Construction:	0	0	0	1,130	0	0
Length:	1.06	MPO:	N			FFOS:	0	0	0	681	0	0
Fund Cat:	Taking Care Of System		Fed:	1,242	State:	309	Local:	0				
Sec Cat:	N- Ada Trans	Awd Date:	2020	Anticipated Fed Cat:	STBG		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,551							

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Jasper	Pavement and safety improvements on Rte. 59 from I-44 to Rte. 60, on Rte. V from I-49 to Rte. 59, and on Rte. J from Rte. 59 to Rte. 37. \$417,000 Open Container funds.				Engineering:	38	637	0	0	0	0
Route:	MO 59					R/W:	0	0	0	0	0	0
Job No.:	7P3127					Construction:	0	4,792	0	0	0	0
Length:	31.88	MPO:	N			FFOS:	0	417	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	4,344	State:	1,085	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 17	Anticipated Fed Cat:	STBG							
TIP #:		Future Cost:	0	Estimate Total:	5,467		Payments:	0	0	0	0	0
County:	Jasper	Pavement improvements from 0.1 mile west of Loop 49 (Range Line Road) to 0.2 mile west of Rte. 249.				Engineering:	4	54	0	0	0	0
Route:	MO 66					R/W:	0	0	0	0	0	0
Job No.:	7S3118					Construction:	0	751	0	0	0	0
Length:	2.78	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	645	State:	160	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 17	Anticipated Fed Cat:	NHPP							
TIP #:	07HS-17	Future Cost:	0	Estimate Total:	809		Payments:	0	0	0	0	0
County:	Jasper	Pavement improvements on undivided lanes from 0.8 mile west of Rte. P to Rte. P and on divided lanes westbound only from Rte. P to the Kansas State line.				Engineering:	5	102	0	0	0	0
Route:	MO 66					R/W:	0	0	0	0	0	0
Job No.:	7S3129					Construction:	0	730	0	0	0	0
Length:	3.96	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	666	State:	166	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 17	Anticipated Fed Cat:	STBG							
TIP #:	08HS-17	Future Cost:	0	Estimate Total:	837		Payments:	0	0	0	0	0
County:	Jasper	ADA Transition Plan improvements at Rte. P (Schifferdecker Avenue) in Joplin.				Engineering:	12	9	0	0	0	0
Route:	MO 66					R/W:	0	2	0	0	0	0
Job No.:	7S3136					Construction:	0	87	0	0	0	0
Length:	0.04	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	80	State:	18	Local:	0				
Sec Cat:	N- Ada Trans	Awd Date:	Winter 18	Anticipated Fed Cat:	STBG							
TIP #:	06PED-17	Future Cost:	0	Estimate Total:	110		Payments:	0	0	0	0	0
County:	Jasper	ADA Transition Plan improvements at various locations on East Seventh Street from east of Loop 49 (Range Line Road) to west of Rte. 249.				Engineering:	10	66	0	0	0	0
Route:	MO 66					R/W:	0	2	0	0	0	0
Job No.:	7S3156					Construction:	0	935	0	0	0	0
Length:	2.46	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	803	State:	200	Local:	0				
Sec Cat:	N- Ada Trans	Awd Date:	Winter 18	Anticipated Fed Cat:	STBG							
TIP #:	07PED-17	Future Cost:	0	Estimate Total:	1,013		Payments:	0	0	0	0	0

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Jasper	Bridge improvements over Center Creek. Project involves bridge T0425.				Engineering:	0	452	320	0	0	0
Route:	RT D					R/W:	0	65	0	0	0	0
Job No.:	7S0518					Construction:	0	0	3,250	0	0	0
Length:	0.11	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	3,270	State:	817	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2019	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	4,087							
County:	Jasper	Pavement improvements from Rte. 43 (Main Street) to I-49.				Engineering:	2	97	116	0	0	0
Route:	RT FF					R/W:	0	0	0	0	0	0
Job No.:	7S3131					Construction:	0	0	1,672	0	0	0
Length:	4.69	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,509	State:	376	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 18	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	11HS-17	Future Cost:	0	Estimate Total:	1,887							
County:	Jasper	ADA Transition Plan improvements at various locations from Rte. 43 (Main Street) to 0.2 mile west of I-49. \$1,164,000 Statewide Transportation Alternatives funds.				Engineering:	10	202	0	0	0	0
Route:	RT FF					R/W:	0	2	0	0	0	0
Job No.:	7S3160					Construction:	0	2,130	0	0	0	0
Length:	4.69	MPO:	Y			FFOS:	0	1,164	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,868	State:	466	Local:	0					
Sec Cat:	N- Ada Trans	Awd Date:	Winter 18	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	08PED-17	Future Cost:	0	Estimate Total:	2,344							
County:	Jasper	Pavement improvements from Rte. 171 to I-49.				Engineering:	0	2	15	96	0	0
Route:	RT H					R/W:	0	0	0	0	0	0
Job No.:	7S3224					Construction:	0	0	0	1,013	0	0
Length:	18.86	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	901	State:	225	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2020	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,126							
County:	Jasper	ADA Transition Plan improvements at various locations from Park Street to 4th Street in Jasper.				Engineering:	0	2	37	46	0	0
Route:	RT H					R/W:	0	0	2	0	0	0
Job No.:	7S3247					Construction:	0	0	0	238	0	0
Length:	0.36	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	261	State:	64	Local:	0					
Sec Cat:	N- Ada Trans	Awd Date:	2020	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	325							

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Jasper	Pavement and safety improvements on Rte. HH from Rte. AA to Rte. 571 and on Rte. AA from Rte. HH to Rte. VV.				Engineering:	8	284	0	0	0	0
Route:	RT HH					R/W:	0	0	0	0	0	0
Job No.:	7S3055					Construction:	0	1,089	0	0	0	0
Length:	7.91	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,098	State:	275	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 17	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	13HS-17	Future Cost:	0	Estimate Total:	1,381							
County:	Jasper	ADA Transition Plan improvements on Fir Road at Rte. 571 (Grand Avenue) in Carthage and at various locations on Rte. P (Schifferdecker Avenue) from Perkins Street to Rte. 66 (7th Street) in Joplin.				Engineering:	16	20	0	0	0	0
Route:	RT HH					R/W:	0	2	0	0	0	0
Job No.:	7S3143					Construction:	0	79	0	0	0	0
Length:	0.76	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	82	State:	19	Local:	0					
Sec Cat:	N- Ada Trans	Awd Date:	Winter 18	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	117							
County:	Jasper	Pavement improvements from Rte. 43 to I-49 at Carytown.				Engineering:	0	2	7	58	0	0
Route:	RT M					R/W:	0	0	0	0	0	0
Job No.:	7S3225					Construction:	0	0	0	609	0	0
Length:	9.90	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	542	State:	134	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2020	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	676							
County:	Jasper	Pavement improvements from Rte. 96 to Rte. D at Oronogo.				Engineering:	0	1	1	15	0	0
Route:	RT MM					R/W:	0	0	0	0	0	0
Job No.:	7S3226					Construction:	0	0	0	150	0	0
Length:	1.63	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	134	State:	33	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2020	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	167							
County:	Jasper	ADA Transition Plan improvements at various locations from 3rd Street to Grant Street in Oronogo.				Engineering:	0	2	60	71	0	0
Route:	RT MM					R/W:	0	0	2	0	0	0
Job No.:	7S3253					Construction:	0	0	0	338	0	0
Length:	0.40	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	379	State:	94	Local:	0					
Sec Cat:	N- Ada Trans	Awd Date:	2020	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	473							

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2018-2022 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Jasper	Pavement and safety improvements on Rte. P from Rte. JJ to Rte. 66, on Rte. JJ from Rte. Z to Rte. P, on Rte. Z from Rte. YY to Rte. 171 and on Rte. YY from the Kansas State line to Rte. 171.				Engineering:	18	225	0	0	0	0
Route:	RT P					R/W:	0	0	0	0	0	0
Job No.:	7S3144					Construction:	0	1,707	0	0	0	0
Length:	15.14	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,546	State:	386	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 17	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	14HS-17	Future Cost:	0	Estimate Total:	1,950							
County:	Jasper	Pavement improvements on Newman Road from Loop 49 (Range Line Road) to 0.1 mile east of Duquesne Road.				Engineering:	10	92	0	0	0	0
Route:	RT TT					R/W:	0	0	0	0	0	0
Job No.:	7S3162					Construction:	0	523	0	0	0	0
Length:	1.04	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	492	State:	123	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 17	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	15HS-17	Future Cost:	0	Estimate Total:	625							
County:	Jasper	ADA Transition Plan improvements at various locations on Newman Road from Loop 49 (Range Line Road) to 0.1 mile east of Duquesne Road. \$42,000 Statewide Transportation Alternatives funds.				Engineering:	12	9	0	0	0	0
Route:	RT TT					R/W:	0	2	0	0	0	0
Job No.:	7S3163					Construction:	0	92	0	0	0	0
Length:	1.04	MPO:	Y			FFOS:	0	42	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	84	State:	19	Local:	0					
Sec Cat:	N- Ada Trans	Awd Date:	Winter 18	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	09PED-17	Future Cost:	0	Estimate Total:	115							
County:	Jasper	Bridge improvements over Spring River. Project involves bridge A1963.				Engineering:	2	2	77	86	0	0
Route:	RT U					R/W:	0	0	0	0	0	0
Job No.:	7S3172					Construction:	0	0	0	923	0	0
Length:	0.09	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	871	State:	217	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2020	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,090							
County:	Jasper	Pavement improvements from Rte. 249 to Rte. AA.				Engineering:	0	17	0	0	0	0
Route:	RT VV					R/W:	0	0	0	0	0	0
Job No.:	7S3257					Construction:	0	122	0	0	0	0
Length:	0.83	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	111	State:	28	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 17	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	139							

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Johnson	Pavement improvements from Rte. 2 to Rte. 7 near Urich.				Engineering:	0	2	10	71	0	0
Route:	RT B					R/W:	0	0	0	0	0	0
Job No.:	7S3227					Construction:	0	0	0	750	0	0
Length:	11.47	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	667	State:	166	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2020	Anticipated Fed Cat:	STBG							
TIP #:		Future Cost:	0	Estimate Total:	833							
County:	Lawrence	Preventive maintenance on bridge over I-44. Project involves bridge R0198.				Engineering:	2	2	2	109	0	0
Route:	CRD 1100					R/W:	0	0	0	0	0	0
Job No.:	7P2229E					Construction:	0	0	0	55	0	0
Length:	0.04	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	151	State:	17	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2020	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	170							
County:	Lawrence	Rail crossing improvements on Carnation Dr at BNSF Railroad and Rte K (Elliot St) at BNSF and MNA Railways in Aurora. Close at-grade crossings on Morgan Ave and McNatt Ave. Project involves bridge A8319. \$2,700,000 STP Rail Safety, \$300,000 Grade Crossing Safety Acct.				Engineering:	141	438	0	0	0	0
Route:	MO 39					R/W:	297	0	0	0	0	0
Job No.:	7T0043					Construction:	0	4,790	0	0	0	0
Length:	0.54	MPO:	N			FFOS:	205	2,795	0	0	0	0
Fund Cat:	Safety	Fed:	4,182	State:	1,046	Local:	0					
Sec Cat:	Safety	Awd Date:	Spring 18	Anticipated Fed Cat:	STBG							
TIP #:		Future Cost:	0	Estimate Total:	5,666							
County:	Lawrence	Pavement improvements on various sections from east of the Jasper County line to west of Rte. 97. Project involves bridge R0136.				Engineering:	30	583	0	0	0	0
Route:	IS 44					R/W:	0	0	0	0	0	0
Job No.:	7I3074					Construction:	0	5,189	0	0	0	0
Length:	4.69	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	5,195	State:	577	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Fall 17	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	5,802							
County:	Lawrence	Pavement improvements from I-44 at Rte. H to I-44 at Rte. 265 in Mount Vernon.				Engineering:	0	11	65	0	0	0
Route:	LP 44					R/W:	0	0	0	0	0	0
Job No.:	7S3273					Construction:	0	0	663	0	0	0
Length:	2.56	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	591	State:	148	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 18	Anticipated Fed Cat:	STBG							
TIP #:		Future Cost:	0	Estimate Total:	739							

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	McDonald	Job Order Contracting for pavement repair from Rte. 59 to 0.7 mile south of Rte. H.				Engineering:	0	9	0	0	0	0
Route:	IS 49					R/W:	0	0	0	0	0	
Job No.:	013004Y					Construction:	0	60	0	0	0	
Length:	10.74	MPO: N				FFOS:	0	0	0	0	0	
Fund Cat:	Statewide Interstate And Major Bridge	AC-State:	62	State:	7	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Winter 18	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	69	Payments:	0	0	0	0	0	
County:	McDonald	Roadway improvements from Pineville to the Arkansas State line (Bella Vista). Construction funding from 7P2157. Amendment 3 new major project.				Engineering:	10,703	2	2	2	2,766	0
Route:	Future I-49					R/W:	4,610	0	0	0	0	0
Job No.:	7P0601					Construction:	0	0	0	0	20,147	0
Length:	0.00	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Amendment 3	Fed:	18,337	State:	4,582	Local:	0					
Sec Cat:	System Expansion	Awd Date:	2021	Anticipated Fed Cat:	NHPP							
TIP #:	7P0601	Future Cost:	25,001 - 50,000	Estimate Total:	38,232	Payments:	0	0	0	0	0	
County:	McDonald	Demolition of structures on future roadway alignment between end of I-49 and Arkansas State line.				Engineering:	0	2	6	0	0	0
Route:	Future I-49					R/W:	0	0	0	0	0	
Job No.:	7P0601O					Construction:	0	0	225	0	0	
Length:	0.00	MPO: N				FFOS:	0	0	0	0	0	
Fund Cat:	Flexible & Other	Fed:	187	State:	46	Local:	0					
Sec Cat:	System Expansion	Awd Date:	Summer 18	Anticipated Fed Cat:	STBG							
TIP #:		Future Cost:	0	Estimate Total:	233	Payments:	0	0	0	0	0	
County:	McDonald	Bridge improvements over Pine Creek. Project involves bridge R0251.				Engineering:	2	80	60	0	0	0
Route:	RT KK					R/W:	0	2	0	0	0	
Job No.:	7S3158					Construction:	0	0	869	0	0	
Length:	0.02	MPO: N				FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	809	State:	202	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2019	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	1,013	Payments:	0	0	0	0	0	
County:	McDonald	Bridge improvements over Star Hollow Creek. Project involves bridge N0897.				Engineering:	2	44	58	0	0	0
Route:	RT U					R/W:	0	0	0	0	0	
Job No.:	7S3159					Construction:	0	0	425	0	0	
Length:	0.03	MPO: N				FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	422	State:	105	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2019	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	529	Payments:	0	0	0	0	0	

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: Newton	Pavement and safety improvements from I-44 in Joplin to Rte. 60 in Seneca.					Engineering:	21	307	0	0	0	0
Route: MO 43						R/W:	0	0	0	0	0	0
Job No.: 7S3177						Construction:	0	2,232	0	0	0	0
Length: 13.83	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 2,031	State: 508	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 17	Anticipated Fed Cat: STBG										
TIP #: 22HS-17	Future Cost: 0	Estimate Total: 2,560										
County: Newton	ADA Transition Plan improvements at various locations from Osage Street to Oneida Street in Seneca.					Engineering:	2	5	0	0	0	0
Route: MO 43						R/W:	0	2	0	0	0	0
Job No.: 7S3179						Construction:	0	51	0	0	0	0
Length: 0.45	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 47	State: 11	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: Winter 18	Anticipated Fed Cat: STBG										
TIP #: 	Future Cost: 0	Estimate Total: 60										
County: Newton	Job Order Contracting for pavement repair from the Oklahoma State line to Rte. 360 in Greene County.					Engineering:	0	19	0	0	0	0
Route: IS 44						R/W:	0	0	0	0	0	0
Job No.: 0I3004N						Construction:	0	200	0	0	0	0
Length: 69.11	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge			AC-State: 197	State: 22	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Winter 18	Anticipated Fed Cat: NHPP										
TIP #: 	Future Cost: 0	Estimate Total: 219										
County: Newton	Pavement improvements from 0.4 mile east of Loop 49 (Range Line Road) in Joplin to 1.5 miles east of Rte. 37 near Sarcoxie.					Engineering:	4	313	401	0	0	0
Route: IS 44						R/W:	0	0	0	0	0	0
Job No.: 7I3084						Construction:	0	0	8,375	0	0	0
Length: 18.73	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 8,180	State: 909	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 18	Anticipated Fed Cat: NHPP										
TIP #: 01HS-16	Future Cost: 0	Estimate Total: 9,093										
County: Newton	Bridge improvements over Shoal Creek. Project involves bridges L0798 and L0799.					Engineering:	0	461	0	0	0	0
Route: IS 44						R/W:	0	0	0	0	0	0
Job No.: 7I3204						Construction:	0	3,432	0	0	0	0
Length: 0.12	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 3,504	State: 389	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 18	Anticipated Fed Cat: NHPP										
TIP #: 	Future Cost: 0	Estimate Total: 3,893										

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Newton	Job Order Contracting for bridge repair in Newton, Jasper and Lawrence counties.				Engineering:	0	70	0	0	0	0
Route:	IS 44					R/W:	0	0	0	0	0	
Job No.:	713290					Construction:	0	600	0	0	0	
Length:	59.88	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	536	State:	134	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 17	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	670	Payments:	0	0	0	0	0	
County:	Newton	Pavement improvements from 46th Street in Leawood to I-49. Project involves bridges K0764 and K0765.				Engineering:	8	84	85	0	0	0
Route:	LP 49					R/W:	0	0	0	0	0	
Job No.:	7S3117					Construction:	0	0	1,239	0	0	
Length:	6.37	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	1,126	State:	282	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 18	Anticipated Fed Cat:	NHPP							
TIP #:	25HS-17	Future Cost:	0	Estimate Total:	1,416	Payments:	0	0	0	0	0	
County:	Newton	Pavement and safety improvements from 0.1 mile east of Kodiak Road to Bus. 60 (Neosho Boulevard) and from Bus. 60 (College Street) to Rte. 60.				Engineering:	13	230	0	0	0	0
Route:	MO 86					R/W:	0	0	0	0	0	
Job No.:	7S2227C					Construction:	0	1,726	0	0	0	
Length:	5.49	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	1,565	State:	391	Local:	0					
Sec Cat:	Low Type Resurfacing	Awd Date:	Fall 17	Anticipated Fed Cat:	STBG							
TIP #:		Future Cost:	0	Estimate Total:	1,969	Payments:	0	0	0	0	0	
County:	Newton	ADA Transition Plan improvements at various locations from 0.1 mile east of Loop 49 to west of Bus. 60 (Neosho Boulevard) and from Bus. 60 (College Street) to east of Freeman Road (Rte. HH) in Neosho.				Engineering:	0	297	0	0	0	0
Route:	MO 86					R/W:	0	2	0	0	0	
Job No.:	7S3207					Construction:	0	723	0	0	0	
Length:	1.66	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	818	State:	204	Local:	0					
Sec Cat:	N- Ada Trans	Awd Date:	Winter 18	Anticipated Fed Cat:	STBG							
TIP #:		Future Cost:	0	Estimate Total:	1,022	Payments:	0	0	0	0	0	
County:	Newton	Pavement improvements from Rte. 86 in Racine to Rte. 60.				Engineering:	0	2	2	24	0	0
Route:	RT CC					R/W:	0	0	0	0	0	
Job No.:	7S3231					Construction:	0	0	0	244	0	
Length:	4.58	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	218	State:	54	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2020	Anticipated Fed Cat:	STBG							
TIP #:		Future Cost:	0	Estimate Total:	272	Payments:	0	0	0	0	0	

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2018-2022 Highway and Bridge Construction Schedule

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Newton	Bridge improvements on Connecticut Avenue over I-44. Project involves bridge A1969.				Engineering:	3	247	0	0	0	0
Route:	CST					R/W:	0	0	0	0	0	
Job No.:	CONNECTICUT					Construction:	0	1,169	0	0	0	
Length:	AVE					FFOS:	0	0	0	0	0	
Job No.:	7S3173					Payments:	0	0	0	0	0	
Length:	0.03	MPO: Y			Fed: 1,133	State: 283	Local: 0					
Fund Cat:	Taking Care Of System					Anticipated Fed Cat:	NHPP					
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 17			Estimate Total:	1,419					
TIP #:		Future Cost:	0									
County:	Newton	Pavement, safety and ADA Transition Plan improvements on Rte. D (Doniphan Drive) from Lyon Drive to Mink Drive in Neosho and on Rte. K from Rte. 43 to Rte. 86.				Engineering:	2	192	0	0	0	0
Route:	RT D					R/W:	0	2	0	0	0	0
Job No.:	7S3138					Construction:	0	1,119	0	0	0	0
Length:	8.32	MPO: N			Fed: 1,051	State: 262	Local: 0					
Fund Cat:	Taking Care Of System					Anticipated Fed Cat:	STBG					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 17			Estimate Total:	1,315					
TIP #:		Future Cost:	0									
County:	Newton	ADA Transition Plan improvements at various locations from Rte. 59 to Lucas Street in Diamond and from west of 3rd Street to Rte. 37 (Main Street) in Wentworth.				Engineering:	6	94	0	0	0	0
Route:	RT J					R/W:	0	6	0	0	0	0
Job No.:	7S3147					Construction:	0	259	0	0	0	0
Length:	0.27	MPO: N			Fed: 287	State: 72	Local: 0					
Fund Cat:	Taking Care Of System					Anticipated Fed Cat:	STBG					
Sec Cat:	N- Ada Trans	Awd Date:	Winter 18			Estimate Total:	365					
TIP #:		Future Cost:	0									
County:	Polk	Pavement and safety improvements from Rte. 215 south junction at Eudora to Rte. 160 in Greene County near Willard. \$211,000 Open Container funds.				Engineering:	12	212	0	0	0	0
Route:	MO 123					R/W:	0	0	0	0	0	0
Job No.:	7S3125					Construction:	0	1,562	0	0	0	0
Length:	13.32	MPO: N			Fed: 1,419	State: 355	Local: 0					
Fund Cat:	Taking Care Of System					Anticipated Fed Cat:	STBG					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 17			Estimate Total:	1,786					
TIP #:		Future Cost:	0									
County:	Polk	Bridge improvements over Barren Creek. Project involves bridge L0198.				Engineering:	0	1	24	124	0	0
Route:	MO 123					R/W:	0	0	10	0	0	0
Job No.:	7S3205					Construction:	0	0	0	648	0	0
Length:	0.03	MPO: N			Fed: 646	State: 161	Local: 0					
Fund Cat:	Taking Care Of System					Anticipated Fed Cat:	NHPP					
Sec Cat:	Rehab And Reconst	Awd Date:	2020			Estimate Total:	807					
TIP #:		Future Cost:	0									

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2018-2022 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Polk	Pavement improvements from Rte. 32 to Rte. 215 east intersection.				Engineering:	0	2	9	35	0	0
Route:	MO 123					R/W:	0	0	0	0	0	0
Job No.:	7S3220					Construction:	0	0	0	717	0	0
Length:	12.18	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	611	State:	152	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2020	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	763							
County:	Polk	Pavement improvements from Rte. 32 to Rte. WW.				Engineering:	2	2	30	183	0	0
Route:	RT H					R/W:	0	0	0	0	0	0
Job No.:	7S3181					Construction:	0	0	0	1,957	0	0
Length:	20.58	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,739	State:	433	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2020	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	2,174							
County:	Polk	ADA Transition Plan improvements on Main Street in Pleasant Hope. \$95,000 Statewide Transportation Alternatives funds.				Engineering:	1	2	19	28	0	0
Route:	RT H					R/W:	0	0	2	0	0	0
Job No.:	7S3184					Construction:	0	0	0	128	0	0
Length:	0.04	MPO:	N			FFOS:	0	0	0	95	0	0
Fund Cat:	Taking Care Of System	Fed:	144	State:	35	Local:	0					
Sec Cat:	N- Ada Trans	Awd Date:	2020	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	180							
County:	Polk	Pavement improvements from Rte. 13 to Rte. H.				Engineering:	0	2	4	23	0	0
Route:	RT KK					R/W:	0	0	0	0	0	0
Job No.:	7S3215					Construction:	0	0	0	454	0	0
Length:	6.82	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	387	State:	96	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2020	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	483							
County:	Polk	Bridge improvements over Pomme de Terre River. Project involves bridge R0207.				Engineering:	2	160	249	0	0	0
Route:	RT PP					R/W:	0	0	2	0	0	0
Job No.:	7S3169					Construction:	0	0	1,658	0	0	0
Length:	0.10	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,656	State:	413	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 18	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	2,071							

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Polk	Pavement and safety improvements from Rte. 123 to Rte. 13. \$436,000 Open Container funds.				Engineering:	2	238	0	0	0	0
Route:	RT T					R/W:	0	0	0	0	0	
Job No.:	7S3126					Construction:	0	1,589	0	0	0	
Length:	10.45	MPO:	N			FFOS:	0	436	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	1,461	State:	366	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 17	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	1,829							
County:	St. Clair	Pavement improvements on the southbound lanes from SE 1100 Road to NE 201 Road.				Engineering:	2	1	1	1	1	49
Route:	MO 13					R/W:	0	0	0	0	0	
Job No.:	7P3034B					Construction:	0	0	0	0	886	
Length:	1.27	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	752	State:	187	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2022	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	941							
County:	St. Clair	Pavement improvements on various sections from 0.5 mile north of NE 1000 Road to SE 1300 Road.				Engineering:	159	388	0	0	0	0
Route:	MO 13					R/W:	0	0	0	0	0	
Job No.:	7S2232					Construction:	0	3,940	0	0	0	
Length:	22.60	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	3,463	State:	865	Local:	0					
Sec Cat:	Low Type Resurfacing	Awd Date:	Fall 17	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	4,487							
County:	St. Clair	Pavement and safety improvements from Rte. 52 to Rte. 13.				Engineering:	2	142	138	0	0	0
Route:	RT A					R/W:	0	0	0	0	0	
Job No.:	7S3183					Construction:	0	0	2,041	0	0	
Length:	16.95	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	1,858	State:	463	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 18	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	2,323							
County:	St. Clair	Bridge improvements over Truman Lake. Project involves bridge A3791.				Engineering:	0	2	103	154	0	0
Route:	RT C					R/W:	0	0	0	0	0	
Job No.:	7S3202					Construction:	0	0	0	1,929	0	
Length:	0.36	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	1,751	State:	437	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2020	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	2,188							

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	St. Clair	Pavement improvements from Rte. B to Rte. 82.				Engineering:	0	2	9	65	0	0
Route:	RT H					R/W:	0	0	0	0	0	0
Job No.:	7S3241					Construction:	0	0	0	681	0	0
Length:	12.69	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	606	State:	151	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2020	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	757							
County:	St. Clair	Pavement and safety improvements from Bus. 13 to Rte. V.				Engineering:	2	2	33	55	0	0
Route:	RT WW					R/W:	0	0	0	0	0	0
Job No.:	7S3180					Construction:	0	0	0	574	0	0
Length:	4.62	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	531	State:	133	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2020	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	666							
County:	St. Clair	ADA Transition Plan improvements at various locations on Rte. WW (Locust, Second and Chestnut Streets) in Osceola.				Engineering:	2	2	51	30	0	0
Route:	RT WW					R/W:	0	0	2	0	0	0
Job No.:	7S3182					Construction:	0	0	0	309	0	0
Length:	1.05	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	316	State:	78	Local:	0					
Sec Cat:	N- Ada Trans	Awd Date:	2020	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	396							
County:	St. Clair	Bridge improvements over Truman Lake. Project involves bridge A3882.				Engineering:	0	2	26	44	0	0
Route:	RT ZZ					R/W:	0	0	0	0	0	0
Job No.:	7S3203					Construction:	0	0	0	530	0	0
Length:	0.34	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	483	State:	119	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2020	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	602							
County:	Stone	Signal improvements at Kissee Avenue in Kimberling City.				Engineering:	10	2	2	2	12	0
Route:	MO 13					R/W:	0	0	0	0	0	0
Job No.:	8P2391					Construction:	0	0	0	0	156	0
Length:	0.20	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	141	State:	33	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	2021	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	184							

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: Stone	Bridge improvements over Railey Creek. Project involves bridge G0447.	Engineering:	0	141	170	0	0	0
Route: MO 248		R/W:	0	2	0	0	0	0
Job No.: 7P3289		Construction:	0	0	951	0	0	0
Length: 0.03	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,012 State: 252 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2019 Anticipated Fed Cat: NHPP							
TIP #:	Future Cost: 0 Estimate Total: 1,264							
County: Stone	Bridge improvements over Table Rock Lake near Cape Fair. Project involves bridge A0588.	Engineering:	2	184	219	0	0	0
Route: MO 76		R/W:	0	0	0	0	0	0
Job No.: 7P2228B		Construction:	0	0	1,630	0	0	0
Length: 0.12	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,627 State: 406 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2019 Anticipated Fed Cat: NHPP							
TIP #:	Future Cost: 0 Estimate Total: 2,035							
County: Stone	Pavement improvements from Rte. 265/413 to Rte. K.	Engineering:	0	25	0	0	0	0
Route: RT A		R/W:	0	0	0	0	0	0
Job No.: 7S3275		Construction:	0	377	0	0	0	0
Length: 6.56	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 322 State: 80 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 17 Anticipated Fed Cat: STBG							
TIP #:	Future Cost: 0 Estimate Total: 402							
County: Stone	Bridge improvements over Goff Creek. Project involves bridge T0979.	Engineering:	74	90	0	0	0	0
Route: RT V		R/W:	0	2	0	0	0	0
Job No.: 7S3151		Construction:	0	753	0	0	0	0
Length: 0.02	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 677 State: 168 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 18 Anticipated Fed Cat: NHPP							
TIP #:	Future Cost: 0 Estimate Total: 919							
County: Stone	Pavement and safety improvements from beginning of state maintenance to Rte. 76.	Engineering:	0	2	55	58	0	0
Route: RT Y		R/W:	0	0	0	0	0	0
Job No.: 7S3216		Construction:	0	0	0	858	0	0
Length: 8.33	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 779 State: 194 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2020 Anticipated Fed Cat: STBG							
TIP #:	Future Cost: 0 Estimate Total: 973							

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: Taney	Route: US 160	Job No.: 7P3187G	Length: 0.20	MPO: N	Intersection improvements at Route 76 in Forsyth. Designed by Taney County. Cost participation: \$519,600 Taney County.	Engineering:	1	111	0	0	0	0
Fund Cat: Safety	Sec Cat: Safety	Awd Date: Winter 18	Fed: 707	State: 12	Local: 520	R/W:	0	7	0	0	0	0
TIP #:	Future Cost: 0	Anticipated Fed Cat: Safety	Estimate Total: 1,240	Payments:	0	0	520	0	0	0	0	0
County: Taney	Route: MO 176	Job No.: 7P3142	Length: 6.19	MPO: N	Pavement and safety improvements on Rte. 176 from Rte. 160 west junction in Merriam Woods to Rte. 160 east junction near Forsyth and on Rte. EE from Rte. 176 west junction to Rte. 176 east junction in Rockaway Beach.	Engineering:	2	53	54	0	0	0
Fund Cat: Taking Care Of System	Sec Cat: Thin Lift Overlay	Awd Date: Fall 18	Fed: 707	State: 176	Local: 0	R/W:	0	0	0	0	0	0
TIP #:	Future Cost: 0	Anticipated Fed Cat: STBG	Estimate Total: 885	Payments:	0	0	0	776	0	0	0	0
County: Taney	Route: MO 176	Job No.: 7S3152	Length: 0.62	MPO: N	ADA Transition Plan improvements at various locations from Fernvale Avenue to 0.1 mile east of Laughing Lane in Rockaway Beach. \$170,000 Statewide Transportation Alternatives funds.	Engineering:	2	39	23	0	0	0
Fund Cat: Taking Care Of System	Sec Cat: N- Ada Trans	Awd Date: 2019	Fed: 240	State: 59	Local: 0	R/W:	0	2	0	0	0	0
TIP #:	Future Cost: 0	Anticipated Fed Cat: STBG	Estimate Total: 301	Payments:	0	0	0	170	0	0	0	0
County: Taney	Route: MO 76	Job No.: 8O2373	Length: 4.74	MPO: N	Payment to City of Branson for Phase I multimodal improvements on 76 Country Blvd. from Rte. 376 to 6th St. \$413,000 Statewide Transportation Alternatives, \$387,000 Southwest District. To be let by Branson.	Engineering:	123	92	0	0	0	0
Fund Cat: Flexible & Other	Sec Cat: Enhancements	Awd Date: N/A	Fed: 713	State: 179	Local: 0	R/W:	0	0	0	0	0	0
TIP #:	Future Cost: 75,001 - 100,000	Anticipated Fed Cat: STBG	Estimate Total: 1,015	Payments:	0	0	413	0	0	0	0	0
County: Taney	Route: RT T	Job No.: 7S3124	Length: 12.14	MPO: N	Pavement and safety improvements on Rte. T from Rte. 76 to end of state maintenance, on Rte. O from Rte. 160 in Kissee Mills to end of state maintenance and on Rte. Y from Rte. 160 in Forsyth to end of state maintenance. \$574,000 Open Container funds.	Engineering:	15	286	0	0	0	0
Fund Cat: Taking Care Of System	Sec Cat: Thin Lift Overlay	Awd Date: Fall 17	Fed: 1,629	State: 407	Local: 0	R/W:	0	0	0	0	0	0
TIP #:	Future Cost: 0	Anticipated Fed Cat: STBG	Estimate Total: 2,051	Payments:	0	0	574	0	0	0	0	0

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING							
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022		
County: Various	Route: Various	Safety projects at various locations in the rural Southwest District. \$2,038,000 from Statewide Open Container funds.				Job No.: 0P3020H	Engineering:	0	0	0	143	0	0
Length: 0.00	MPO: N						R/W:	0	0	0	0	0	0
Fund Cat: Safety	Fed: 2,075 State: 230 Local: 0					Construction:	0	0	0	2,162	0	0	
Sec Cat: Safety	Awd Date: 2020	Anticipated Fed Cat: Safety				FFOS:	0	0	0	2,038	0	0	
TIP #:	Future Cost: 0	Estimate Total: 2,305				Payments:	0	0	0	0	0	0	
County: Various	Route: Various	Safety projects at various locations in the rural Southwest District. \$1,781,000 from Statewide Open Container funds.				Job No.: 0P3021H	Engineering:	0	0	0	0	125	0
Length: 0.00	MPO: N						R/W:	0	0	0	0	0	0
Fund Cat: Safety	Fed: 1,863 State: 208 Local: 0					Construction:	0	0	0	0	1,946	0	
Sec Cat: Safety	Awd Date: 2021	Anticipated Fed Cat: Safety				FFOS:	0	0	0	0	1,781	0	
TIP #:	Future Cost: 0	Estimate Total: 2,071				Payments:	0	0	0	0	0	0	
County: Various	Route: Various	Safety projects at various locations in the rural Southwest District. \$1,781,000 from Statewide Open Container funds.				Job No.: 0P3022H	Engineering:	0	0	0	0	0	125
Length: 0.00	MPO: N						R/W:	0	0	0	0	0	0
Fund Cat: Safety	Fed: 1,916 State: 214 Local: 0					Construction:	0	0	0	0	0	2,005	
Sec Cat: Safety	Awd Date: 2022	Anticipated Fed Cat: Safety				FFOS:	0	0	0	0	0	1,781	
TIP #:	Future Cost: 0	Estimate Total: 2,130				Payments:	0	0	0	0	0	0	
County: Various	Route: Various	ADA Transition Plan improvements at various locations in the rural Southwest District. \$1,258,000 from Statewide Transportation Alternatives funds.				Job No.: 0S3021H	Engineering:	0	0	0	0	88	0
Length: 0.00	MPO: N						R/W:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,170 State: 293 Local: 0					Construction:	0	0	0	0	1,375	0	
Sec Cat: N- Ada Trans	Awd Date: 2021	Anticipated Fed Cat: STBG				FFOS:	0	0	0	0	1,258	0	
TIP #:	Future Cost: 0	Estimate Total: 1,463				Payments:	0	0	0	0	0	0	
County: Various	Route: Various	ADA Transition Plan improvements at various locations in the rural Southwest District. \$1,258,000 from Statewide Transportation Alternatives funds.				Job No.: 0S3022H	Engineering:	0	0	0	0	0	88
Length: 0.00	MPO: N						R/W:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,203 State: 301 Local: 0					Construction:	0	0	0	0	0	1,416	
Sec Cat: N- Ada Trans	Awd Date: 2022	Anticipated Fed Cat: STBG				FFOS:	0	0	0	0	0	1,258	
TIP #:	Future Cost: 0	Estimate Total: 1,504				Payments:	0	0	0	0	0	0	

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: Various	Job Order Contracting for guard cable and guardrail repair at various locations in the rural Southwest District.					Engineering:	7	1	2	426	0	0
Route: Various						R/W:	0	0	0	0	0	
Job No.: 7P3008						Construction:	0	0	0	1,804	0	
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 1,787				State: 446	Local: 0						
Sec Cat: Routine Maintenance	Awd Date: 2020	Anticipated Fed Cat: STBG				Payments:	0	0	0	0	0	
TIP #: 20HS-12	Future Cost: 0	Estimate Total: 2,240										
County: Various	Intersection improvements at various locations in the rural Southwest District.					Engineering:	274	18	2	0	0	
Route: Various						R/W:	0	393	0	0	0	
Job No.: 7P3187						Construction:	0	0	2,250	0	0	
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	
Fund Cat: Flexible & Other	Fed: 2,130				State: 533	Local: 0						
Sec Cat: Regional	Awd Date: 2019	Anticipated Fed Cat: STBG				Payments:	0	0	0	0	0	
TIP #: 26HS-17	Future Cost: 0	Estimate Total: 2,937										
County: Various	Pavement improvements on various major routes in the rural Southwest District.					Engineering:	2	2	2	409	0	
Route: Various						R/W:	0	0	0	0	0	
Job No.: 7P3188						Construction:	0	0	0	4,870	0	
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 4,227				State: 1,056	Local: 0						
Sec Cat: Thin Lift Overlay	Awd Date: 2020	Anticipated Fed Cat: NHPP				Payments:	0	0	0	0	0	
TIP #: 26HS-17	Future Cost: 0	Estimate Total: 5,285										
County: Various	Bridge improvements on various routes in the rural Southwest District.					Engineering:	2	2	2	474	780	
Route: Various						R/W:	0	0	0	0	0	
Job No.: 7P3190						Construction:	0	0	0	0	11,146	
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 9,924				State: 2,480	Local: 0						
Sec Cat: Rehab And Reconst	Awd Date: 2021	Anticipated Fed Cat: NHPP				Payments:	0	0	0	0	0	
TIP #: 26HS-17	Future Cost: 0	Estimate Total: 12,406										
County: Various	Bridge improvements on various routes in the rural Southwest District.					Engineering:	2	2	2	2	233	
Route: Various						R/W:	0	0	0	0	0	
Job No.: 7P3191						Construction:	0	0	0	0	5,740	
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 5,097				State: 1,273	Local: 0						
Sec Cat: Rehab And Reconst	Awd Date: 2022	Anticipated Fed Cat: NHPP				Payments:	0	0	0	0	0	
TIP #: 26HS-17	Future Cost: 0	Estimate Total: 6,372										

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2018-2022 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING											
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022						
County: Various	Pavement improvements on various major routes in the rural Southwest District.					Engineering:	2	2	2	2	70	432					
Route: Various						R/W:	0	0	0	0	0	0					
Job No.: 7P3193						Construction:	0	0	0	0	0	8,036					
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	0					
Fund Cat: Taking Care Of System					Fed: 6,837	State: 1,707	Local: 0					Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2022	Anticipated Fed Cat: NHPP										0	0	0	0	0	
TIP #:	Future Cost: 0	Estimate Total: 8,546															
County: Various	Chip seal pavement improvements at various locations in the rural Southwest District.					Engineering:	0	145	0	0	0	0					
Route: Various	\$2,960,000 District Operations funds.					R/W:	0	0	0	0	0	0					
Job No.: 7P3206						Construction:	0	2,960	0	0	0	0					
Length: 0.00	MPO: Y					FFOS:	0	2,960	0	0	0	0					
Fund Cat: Taking Care Of System					Fed: 2,484	State: 621	Local: 0					Payments:	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Winter 18	Anticipated Fed Cat: STBG										0	0	0	0	0	
TIP #:	Future Cost: 0	Estimate Total: 3,105															
County: Various	Pavement improvements on various minor routes in the rural Southwest District.					Engineering:	2	2	2	42	271	0					
Route: Various						R/W:	0	0	0	0	0	0					
Job No.: 7S3189						Construction:	0	0	0	0	5,573	0					
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	0					
Fund Cat: Taking Care Of System					Fed: 4,713	State: 1,177	Local: 0					Payments:	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: STBG										0	0	0	0	0	
TIP #:	Future Cost: 0	Estimate Total: 5,892															
County: Vernon	Job Order Contracting for pavement repair from Rte. 54 in Vernon County to I-44 in Jasper County.					Engineering:	0	16	0	0	0	0					
Route: IS 49						R/W:	0	0	0	0	0	0					
Job No.: 0I3004X						Construction:	0	150	0	0	0	0					
Length: 55.94	MPO: N					FFOS:	0	0	0	0	0	0					
Fund Cat: Statewide Interstate And Major Bridge					AC-State: 149	State: 17	Local: 0					Payments:	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Winter 18	Anticipated Fed Cat: NHPP										0	0	0	0	0	
TIP #:	Future Cost: 0	Estimate Total: 166															
County: Vernon	Pavement improvements on Rte. 54 from Webster Street to I-49 and on Loop 49 through Nevada.					Engineering:	2	27	102	0	0	0					
Route: US 54						R/W:	0	0	0	0	0	0					
Job No.: 7P3132						Construction:	0	0	1,507	0	0	0					
Length: 5.34	MPO: N					FFOS:	0	0	0	0	0	0					
Fund Cat: Taking Care Of System					Fed: 1,310	State: 326	Local: 0					Payments:	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 18	Anticipated Fed Cat: NHPP										0	0	0	0	0	
TIP #:	Future Cost: 0	Estimate Total: 1,638															

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2018-2022 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: Vernon	ADA Transition Plan improvements at various locations from Webster Street to Woodland Street in Nevada. \$627,000 Statewide Transportation Alternatives funds.					Engineering:	10	143	69	0	0	0
Route: US 54						R/W:	0	2	0	0	0	0
Job No.: 7P3165						Construction:	0	0	808	0	0	0
Length: 2.17	MPO: N					FFOS:	0	0	627	0	0	0
Fund Cat: Taking Care Of System			Fed: 819	State: 203	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: 2019	Anticipated Fed Cat: STBG										
TIP #:	Future Cost: 0	Estimate Total: 1,032										
County: Vernon	Pavement improvements from Rte. 54 in Vernon County to Rte. BB in Cedar County.					Engineering:	0	2	4	40	0	0
Route: RT HH						R/W:	0	0	0	0	0	0
Job No.: 7S3221						Construction:	0	0	0	413	0	0
Length: 6.51	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 367	State: 92	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2020	Anticipated Fed Cat: STBG										
TIP #:	Future Cost: 0	Estimate Total: 459										
County: Vernon	Bridge improvements over fork of Little Drywood Creek 7 miles west of I-49. Project involves bridge R0288.					Engineering:	308	274	0	0	0	0
Route: RT N						R/W:	10	2	0	0	0	0
Job No.: 7S0548						Construction:	0	943	0	0	0	0
Length: 0.05	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 975	State: 244	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 17	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 1,537										
County: Webster	Job Order Contracting for pavement repair in Webster County.					Engineering:	0	12	0	0	0	0
Route: IS 44						R/W:	0	0	0	0	0	0
Job No.: 0I3004P						Construction:	0	100	0	0	0	0
Length: 20.76	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge			AC-State: 100	State: 12	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Winter 18	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 112										
County: Webster	Bridge improvements over Bowen Prairie Creek. Project involves bridge L0684.					Engineering:	2	111	0	0	0	0
Route: IS 44						R/W:	0	0	0	0	0	0
Job No.: 7I3197						Construction:	0	994	0	0	0	0
Length: 0.04	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 994	State: 111	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 18	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 1,107										

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2018-2022 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: Webster	Pavement improvements from 0.1 mile east of Rte. PP in Fordland to 0.6 mile west of Rte. A.					Engineering:	0	2	15	96	0	0
Route: US 60						R/W:	0	0	0	0	0	0
Job No.: 7P3264						Construction:	0	0	0	1,013	0	0
Length: 2.80	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 901		State: 225	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2020	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 1,126										
County: Webster	Pavement improvements from 0.6 mile west of Rte. A to Rte. K in Seymour.					Engineering:	0	2	30	173	0	0
Route: US 60						R/W:	0	0	0	0	0	0
Job No.: 7P3265						Construction:	0	0	0	1,851	0	0
Length: 7.11	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,646		State: 410	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2020	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 2,056										
County: Webster	Pavement improvements from Rte. K in Seymour to west of Rte. O in Wright County.					Engineering:	0	2	30	173	0	0
Route: US 60						R/W:	0	0	0	0	0	0
Job No.: 7P3270						Construction:	0	0	0	1,850	0	0
Length: 5.36	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,645		State: 410	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2020	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 2,055										
County: Webster	Pavement improvements from Rte. VV in Rogersville to 0.1 mile east of Rte. PP in Fordland.					Engineering:	0	2	55	295	0	0
Route: US 60						R/W:	0	0	0	0	0	0
Job No.: 7P3272						Construction:	0	0	0	3,175	0	0
Length: 8.79	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,822		State: 705	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2020	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 3,527										
County: Webster	Intersection improvements on Hubble Drive at Banning Street in Marshfield. Design by RT CC Marshfield. Cost participation: \$763,982 Marshfield.					Engineering:	1	22	130	0	0	0
Route: RT CC						R/W:	0	93	0	0	0	0
Job No.: 7P3187H						Construction:	0	0	1,400	0	0	0
Length: 0.14	MPO: N					FFOS:	0	0	764	0	0	0
Fund Cat: Safety	Fed: 857		State: 24	Local: 764		Payments:	0	0	0	0	0	
Sec Cat: Safety	Awd Date: 2019	Anticipated Fed Cat: Safety										
TIP #:	Future Cost: 0	Estimate Total: 1,646										

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2018-2022 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Webster	Bridge improvements over the James River and on Rte. B over the James River. Project involves bridges R0345 and X0793.				Engineering:	144	177	0	0	0	0
Route:	RT KK					R/W:	0	5	0	0	0	0
Job No.:	7P3044					Construction:	0	1,187	0	0	0	0
Length:	0.11	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,095	State:	274	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 18	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,513							
County:	Webster	Pavement improvements from Rte. A to Rte. B.				Engineering:	0	2	10	72	0	0
Route:	RT KK					R/W:	0	0	0	0	0	0
Job No.:	7S3218					Construction:	0	0	0	761	0	0
Length:	13.73	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	677	State:	168	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2020	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	845							
County:	Webster	Pavement and safety improvements from Rte. 60 to Forrest Brook Lane south of Diggins.				Engineering:	0	3	34	0	0	0
Route:	RT NN					R/W:	0	0	0	0	0	0
Job No.:	7S3240					Construction:	0	0	171	0	0	0
Length:	1.19	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	166	State:	42	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 18	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	208							
County:	Webster	Pavement and safety improvements on Rte. OO from Rte. B to Rte. 38, on Rte. C from Rte. 38 to Rte. 60 and on Rte. BB from Rte. K to Rte. 14 in Douglas County. \$368,000 Open Container funds.				Engineering:	2	150	277	0	0	0
Route:	RT OO					R/W:	0	0	0	0	0	0
Job No.:	7S3146					Construction:	0	0	3,104	0	0	0
Length:	24.82	MPO:	N			FFOS:	0	0	368	0	0	0
Fund Cat:	Taking Care Of System	Fed:	2,825	State:	706	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 18	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	3,533							
County:	Webster	Pavement and safety improvements from Rte. 60 to Rte. U.				Engineering:	2	66	0	0	0	0
Route:	RT VV					R/W:	0	0	0	0	0	0
Job No.:	7S3121					Construction:	0	394	0	0	0	0
Length:	3.03	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	368	State:	92	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 17	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	462							

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2018-2022 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	
County:	Webster	Pavement improvements from Rte. 60 to Rte. 14.				Engineering:	0	2	6	50	0	0
Route:	RT Z					R/W:	0	0	0	0	0	0
Job No.:	7S3217					Construction:	0	0	0	522	0	0
Length:	11.87	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	465	State:	115	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	2020	Anticipated Fed Cat:	STBG							
TIP #:	Future Cost:		0	Estimate Total:	580	Payments:	0	0	0	0	0	0

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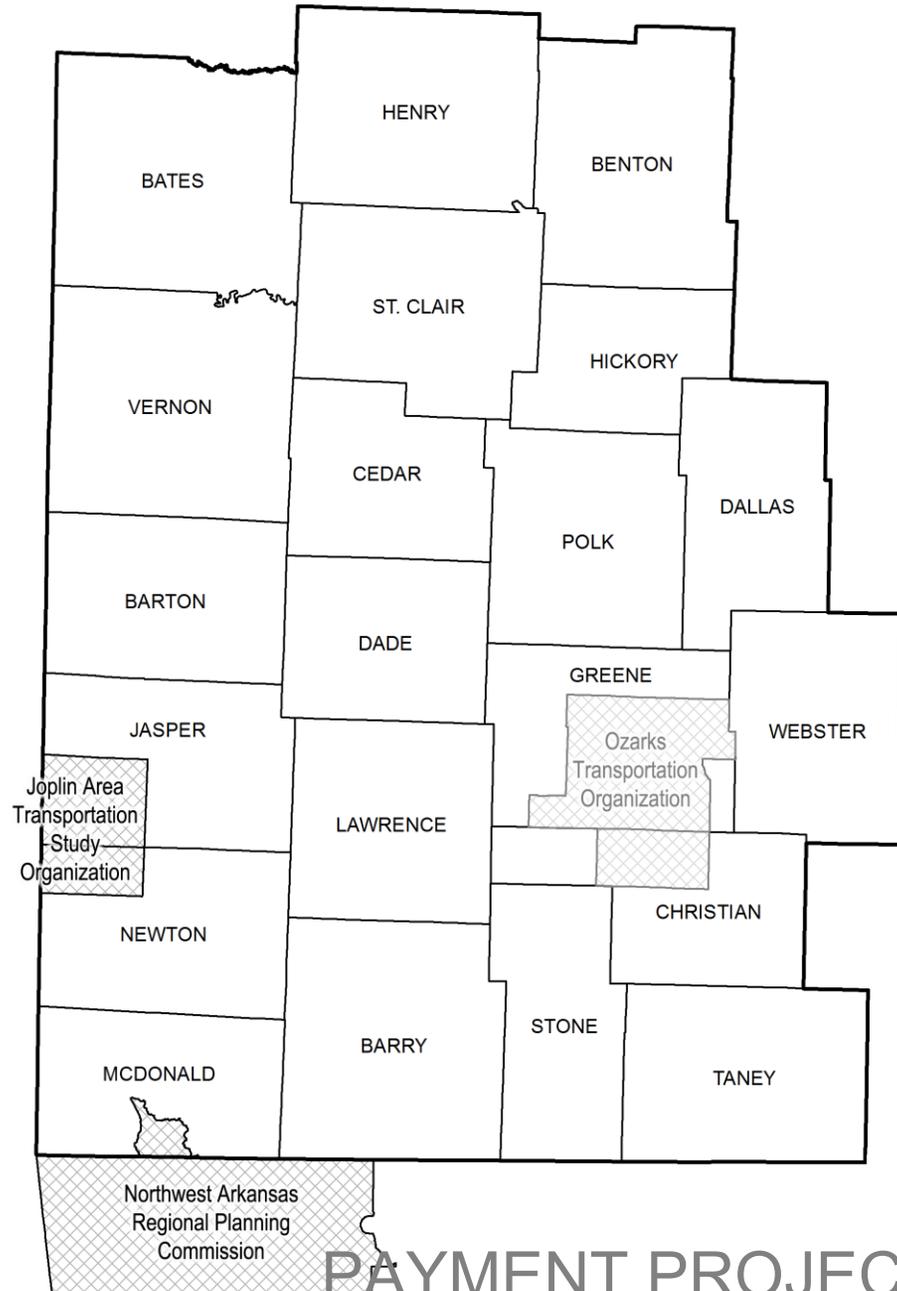
2018-2022 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
FFOS:	205	10,713	4,735	3,254	3,039	3,134
Total R/W:	4,963	1,665	36	0	0	0
Total Construction:	0	92,162	96,721	77,881	40,343	21,036
Paybacks:	0	0	0	0	0	0
Sub-Total:	4,963	93,827	96,757	77,881	40,343	21,036
Total Engineering:	14,074	18,695	10,724	7,943	4,370	1,268
Grand Total:	19,037	112,522	107,481	85,824	44,713	22,304
		2018	2019	2020	2021	2022
State	17,524	18,136	16,135	8,734	4,237	
AC-State	2,062	30,163	7,614	0	0	
Local	965	1,869	0	0	0	
Sub-total State	20,551	50,168	23,749	8,734	4,237	
Federal						
Sub-total Federal	91,971	57,313	62,075	35,979	18,067	
Grand Total	112,522	107,481	85,824	44,713	22,304	

Project Count: 181

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MoDOT's Southwest District

PAYMENT PROJECTS

(Note: The following MoDOT projects are located outside the Ozarks Transportation Organization planning area boundary.)



2018-2022 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: Henry	Payment to Clinton for intersection improvements on the north side of Rte. 7 to connect with Gaines Drive 0.2 mile east of Bus. 13 (Third Street) in Clinton.					Engineering:	1	2	0	0	0	0
Route: MO 7						R/W:	0	0	0	0	0	0
Job No.: 7P3187E						Construction:	0	0	0	0	0	0
Length: 0.14	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Flexible & Other			Fed: 116	State: 29	Local: 0	Payments:	0	143	0	0	0	0
Sec Cat: Regional	Awd Date: N/A	Anticipated Fed Cat: NHPP										
TIP #: 	Future Cost: 0	Estimate Total: 146										
County: Taney	Payment to Branson for road relinquishment of Rte. 76 from Sheperd of the Hills Expressway to Sunshine Street. \$3,746,574 over 5 years from SFY 2018 through SFY 2022.					Engineering:	0	0	0	0	0	0
Route: MO 76						R/W:	0	0	0	0	0	0
Job No.: 8O2373B						Construction:	0	0	0	0	0	0
Length: 4.34	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 0	State: 3,747	Local: 0	Payments:	0	749	749	749	749	751
Sec Cat: Preventive Maint	Awd Date: N/A	Anticipated Fed Cat: State										
TIP #: 	Future Cost: 0	Estimate Total: 3,747										
County: Various	Payback beginning in SFY 2008 for Safe and Sound bridges in the rural Southwest District.					Engineering:	0	0	0	0	0	0
Route: Various						R/W:	59	0	0	0	0	0
Job No.: 5B0800W						Construction:	0	0	0	0	0	0
Length: 0.00	MPO: N					FFOS:	59	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 0	State: 37,755	Local: 0	Payments:	27,823	7,551	7,551	7,551	7,551	7,551
Sec Cat: Rehab And Reconst	Awd Date: N/A	Anticipated Fed Cat: State										
TIP #: 	Future Cost: 75,001 - 100,000	Estimate Total: 65,637										
County: Various	On-call work zone enforcement at various locations in the rural Southwest District.					Engineering:	1	3	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 713109						Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Safety			Fed: 66	State: 7	Local: 0	Payments:	0	70	0	0	0	0
Sec Cat: Safety	Awd Date: N/A	Anticipated Fed Cat: Safety										
TIP #: 28HS-17	Future Cost: 0	Estimate Total: 74										
County: Various	On-call work zone enforcement at various locations in the rural Southwest District.					Engineering:	1	1	3	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 713110						Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Safety			Fed: 63	State: 7	Local: 0	Payments:	0	0	66	0	0	0
Sec Cat: Safety	Awd Date: N/A	Anticipated Fed Cat: Safety										
TIP #: 29HS-17	Future Cost: 0	Estimate Total: 71										

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2018-2022 Highway and Bridge Construction Schedule

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 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: Various	On-call work zone enforcement at various locations in the rural Southwest District.					Engineering:	0	1	1	2	0	0
Route: Various						R/W:	0	0	0	0	0	
Job No.: 713208						Construction:	0	0	0	0	0	
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	
Fund Cat: Safety					Fed: 63	State: 7	Local: 0					
Sec Cat: Safety	Awd Date: N/A	Anticipated Fed Cat: Safety										
TIP #: Future Cost: 0	Estimate Total: 70				Payments:	0	0	0	66	0	0	
County: Various	Operations and management of Ozarks Traffic ITS in the rural Southwest District.					Engineering:	1	1	0	0	0	
Route: Various						R/W:	0	0	0	0	0	
Job No.: 7Q3112						Construction:	0	0	0	0	0	
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	
Fund Cat: Flexible & Other					Fed: 120	State: 30	Local: 0					
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: STBG										
TIP #: 30HS-17	Future Cost: 0				Estimate Total: 151							
Payments:	0	149	0	0	0	0						
County: Various	Operations and management of Ozarks Traffic ITS in the rural Southwest District.					Engineering:	1	1	1	0	0	
Route: Various						R/W:	0	0	0	0	0	
Job No.: 7Q3113						Construction:	0	0	0	0	0	
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	
Fund Cat: Flexible & Other					Fed: 121	State: 30	Local: 0					
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: STBG										
TIP #: 31HS-17	Future Cost: 0				Estimate Total: 152							
Payments:	0	0	149	0	0	0						
County: Various	Operations and management of Ozarks Traffic ITS in the rural Southwest District.					Engineering:	0	1	1	1	0	
Route: Various						R/W:	0	0	0	0	0	
Job No.: 7Q3209						Construction:	0	0	0	0	0	
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	
Fund Cat: Flexible & Other					Fed: 122	State: 30	Local: 0					
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: STBG										
TIP #: Future Cost: 0	Estimate Total: 152				Payments:	0	0	0	149	0	0	

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2018-2022 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
FFOS:	59	0	0	0	0	0
Total R/W:	59	0	0	0	0	0
Total Construction:	0	0	0	0	0	0
Paybacks:	27,823	8,662	8,515	8,515	8,300	8,302
Sub-Total:	27,882	8,662	8,515	8,515	8,300	8,302
Total Engineering:	5	10	6	3	0	0
Grand Total:	27,887	8,672	8,521	8,518	8,300	8,302
		2018	2019	2020	2021	2022
State	8,366	8,337	8,337	8,300	8,302	
AC-State	0	0	0	0	0	
Local	0	0	0	0	0	
Sub-total State	8,366	8,337	8,337	8,300	8,302	
Federal						
Sub-total Federal	306	184	181	0	0	
Grand Total	8,672	8,521	8,518	8,300	8,302	

Project Count: 9

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2018-2022 Highway and Bridge Construction Schedule

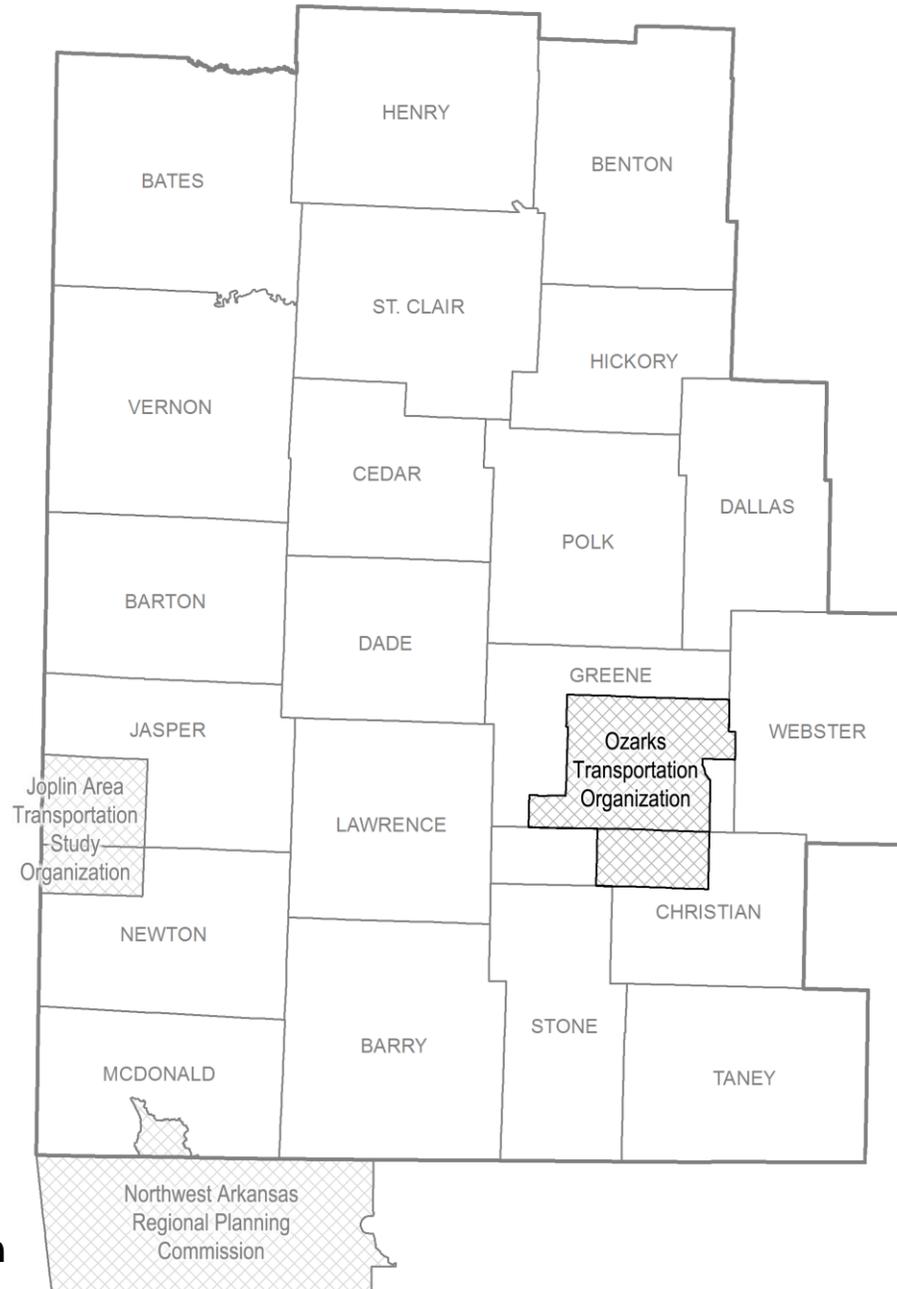
Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

Southwest NON TMA Total

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
FFOS:	264	10,713	4,735	3,254	3,039	3,134
Total R/W:	5,022	1,665	36	0	0	0
Total Construction:	0	92,162	96,721	77,881	40,343	21,036
Paybacks:	27,823	8,662	8,515	8,515	8,300	8,302
Sub-Total:	32,845	102,489	105,272	86,396	48,643	29,338
Total Engineering:	14,079	18,705	10,730	7,946	4,370	1,268
Grand Total:	46,924	121,194	116,002	94,342	53,013	30,606
		2018	2019	2020	2021	2022
State	25,890	26,473	24,472	17,034	12,539	
AC-State	2,062	30,163	7,614	0	0	
Local	965	1,869	0	0	0	
Sub-total State	28,917	58,505	32,086	17,034	12,539	
Federal						
Sub-total Federal	92,277	57,497	62,256	35,979	18,067	
Grand Total	121,194	116,002	94,342	53,013	30,606	

Project Count: 190

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**MoDOT's Southwest District
TMA: Ozarks Transportation Organization**

(Note: The following MoDOT projects are located inside the Ozarks Transportation Organization planning area boundary.)



2018-2022 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Christian	Capacity improvements from Fort Street to Ridgcrest Street in Nixa.				Engineering:	50	339	277	345	0	0
Route:	MO 14					R/W:	0	1,205	0	0	0	0
Job No.:	8P0588H					Construction:	0	0	0	7,628	0	0
Length:	0.85	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Flexible & Other			Fed:	7,835	State:	1,959	Local:	0			
Sec Cat:	System Expansion	Awd Date:	2020	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	NX1701	Future Cost:	0	Estimate Total:	9,844							
County:	Christian	Roadway improvements from 32nd Road to 22nd Street in Ozark.				Engineering:	0	20	143	125	287	0
Route:	MO 14					R/W:	0	0	0	80	0	0
Job No.:	8P0588I					Construction:	0	0	0	0	2,828	0
Length:	0.72	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Flexible & Other			Fed:	2,786	State:	697	Local:	0			
Sec Cat:	System Expansion	Awd Date:	2021	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	OK1803	Future Cost:	0	Estimate Total:	3,483							
County:	Christian	Intersection improvements on Bus. 65 (South Street) at Rte. 14 (Third Street) in Ozark.				Engineering:	328	438	0	0	0	0
Route:	MO 14	\$429,180 City of Ozark. \$1,716,720 STP-Urban.				R/W:	0	398	0	0	0	0
Job No.:	8P3088C					Construction:	0	3,130	0	0	0	0
Length:	0.62	MPO:	Y			FFOS:	0	2,146	0	0	0	0
Fund Cat:	Flexible & Other			Fed:	3,172	State:	365	Local:	429			
Sec Cat:	Regional	Awd Date:	Spring 18	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	OK1801	Future Cost:	0	Estimate Total:	4,294							
County:	Christian	Capacity improvements from Westminster Drive to Estes Street in Nixa.				Engineering:	325	177	321	0	0	0
Route:	MO 14					R/W:	0	1,110	0	0	0	0
Job No.:	8P3093					Construction:	0	0	6,669	0	0	0
Length:	1.32	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Flexible & Other			Fed:	6,622	State:	1,655	Local:	0			
Sec Cat:	Regional	Awd Date:	2019	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	NX1702	Future Cost:	0	Estimate Total:	8,602							
County:	Christian	Safety and capacity improvements on Jackson Street from 16th Street to 0.2 mile east of Rte. NN in Ozark. \$835,000 Open Container Funds.				Engineering:	20	177	793	0	0	0
Route:	MO 14					R/W:	0	25	0	0	0	0
Job No.:	8P3096					Construction:	0	0	5,123	0	0	0
Length:	0.88	MPO:	Y			FFOS:	0	0	835	0	0	0
Fund Cat:	Flexible & Other			Fed:	4,894	State:	1,224	Local:	0			
Sec Cat:	Regional	Awd Date:	2019	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	OK1701	Future Cost:	0	Estimate Total:	6,138							

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2018-2022 Highway and Bridge Construction Schedule

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Christian	Pedestrian improvements from Cedar Heights Drive to Ellen Avenue in Nixa.				Engineering:	2	74	85	0	0	0
Route:	MO 14					R/W:	0	0	0	0	0	
Job No.:	8P3104					Construction:	0	0	398	0	0	
Length:	1.18	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Flexible & Other	Fed:	445	State:	112	Local:	0					
Sec Cat:	Enhancements	Awd Date:	2019	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	
TIP #:	EN1708	Future Cost:	0	Estimate Total:	559							
County:	Christian	Pavement improvements from Rte. 14 in Nixa to 0.4 mile north of Finley Creek.				Engineering:	0	24	135	0	0	
Route:	US 160					R/W:	0	0	0	0	0	
Job No.:	8P3051D					Construction:	0	0	1,416	0	0	
Length:	3.60	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	1,260	State:	315	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 18	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:	CC1801	Future Cost:	0	Estimate Total:	1,575							
County:	Christian	Intersection improvements on Massey Boulevard at Tracker Road and Northview Road in Nixa. \$225,721 City of Nixa. \$902,886 STP-Urban funds.				Engineering:	260	30	247	0	0	
Route:	US 160					R/W:	0	85	0	0	0	
Job No.:	8P3088B					Construction:	0	0	1,745	0	0	
Length:	0.59	MPO:	Y			FFOS:	0	68	1,060	0	0	
Fund Cat:	Flexible & Other	Fed:	1,686	State:	196	Local:	225					
Sec Cat:	Regional	Awd Date:	2019	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:	NX1801	Future Cost:	0	Estimate Total:	2,367							
County:	Christian	Safety improvements on the westbound lanes east of Rte. AA.				Engineering:	3	1	1	8	0	
Route:	US 160					R/W:	0	0	0	0	0	
Job No.:	8S3064					Construction:	0	0	0	54	0	
Length:	0.17	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Safety	Fed:	58	State:	6	Local:	0					
Sec Cat:	Safety	Awd Date:	2020	Anticipated Fed Cat:	Safety	Payments:	0	0	0	0	0	
TIP #:	CC1601	Future Cost:	0	Estimate Total:	67							
County:	Christian	Roadway improvements from Rte. AA to Rte. CC.				Engineering:	0	100	100	392	230	
Route:	US 160					R/W:	0	0	0	0	4,262	
Job No.:	8S3138					Construction:	0	0	0	0	0	
Length:	0.50	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Flexible & Other	Fed:	15,199	State:	3,799	Local:	0					
Sec Cat:	Regional	Awd Date:	2022	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:	CC1802	Future Cost:	0	Estimate Total:	18,998							

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2018-2022 Highway and Bridge Construction Schedule

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Christian	Roadway and bridge improvements from 0.7 mile south of Evans Road to Rte. CC in Ozark. Project involves bridge A3108.				Engineering:	50	980	0	0	0	0
Route:	US 65					R/W:	0	0	0	0	0	
Job No.:	8P0605H					Construction:	0	6,497	0	0	0	
Length:	1.46	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Flexible & Other	Fed:	5,982	State:	1,495	Local:	0					
Sec Cat:	System Expansion	Awd Date:	Spring 18	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:	OK1703	Future Cost:	0	Estimate Total:	7,527							
County:	Christian	Safety, pedestrian and capacity improvements on South Street from Rte. 65 to Rte. 14 (3rd Street) in Ozark. Utility relocations from Route 65 to 6th. Avenue.				Engineering:	340	298	0	0	0	
Route:	BU 65					R/W:	0	25	0	0	0	
Job No.:	8P3101					Construction:	0	3,513	0	0	0	
Length:	1.46	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Flexible & Other	Fed:	3,068	State:	768	Local:	0					
Sec Cat:	Regional	Awd Date:	Spring 18	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	
TIP #:	OK1702	Future Cost:	0	Estimate Total:	4,176							
County:	Christian	Pavement improvements on disconnected sections from 0.5 mile east of Rte. 160 to Rte. 65.				Engineering:	2	58	0	0	0	
Route:	RT CC					R/W:	0	0	0	0	0	
Job No.:	8S3074					Construction:	0	514	0	0	0	
Length:	4.02	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	457	State:	115	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 17	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	
TIP #:	CC1701	Future Cost:	0	Estimate Total:	574							
County:	Christian	ADA Transition Plan improvements on Rte. CC at Fremont Road in Fremont Hills and on Rte. M from Tori Drive to Butterfield Drive in Nixa. \$78,000 Statewide Transportation Alternatives funds.				Engineering:	20	88	0	0	0	
Route:	RT CC					R/W:	0	2	0	0	0	
Job No.:	8S3077					Construction:	0	260	0	0	0	
Length:	0.62	MPO:	Y			FFOS:	0	78	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	281	State:	69	Local:	0					
Sec Cat:	N- Ada Trans	Awd Date:	Winter 18	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	
TIP #:	EN1704	Future Cost:	0	Estimate Total:	370							
County:	Christian	Pavement and safety improvements on Rte. JJ from Rte. 14 to Rte. 125 and on Rte. AA from Rte. 160 to end of state maintenance.				Engineering:	5	139	0	0	0	
Route:	RT JJ					R/W:	0	0	0	0	0	
Job No.:	8S3076					Construction:	0	836	0	0	0	
Length:	7.21	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	781	State:	194	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 17	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	
TIP #:	CC1702	Future Cost:	0	Estimate Total:	980							

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2018-2022 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Christian	Pavement improvements from Rte. 14 to Butterfield Road in Nixa.				Engineering:	2	23	0	0	0	0
Route:	RT M					R/W:	0	0	0	0	0	0
Job No.:	8S3075					Construction:	0	212	0	0	0	0
Length:	1.07	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	189	State:	46	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 17	Anticipated Fed Cat:	STBG							
TIP #:	NX1703	Future Cost:	0	Estimate Total:	237	Payments:	0	0	0	0	0	0
County:	Greene	Interchange ramp intersection improvements at Rte. 125 in Strafford. \$39,700 City of Strafford. \$158,800 STP-Urban.				Engineering:	47	53	0	0	0	0
Route:	MO 125					R/W:	0	0	0	0	0	0
Job No.:	8P3088E					Construction:	0	298	0	0	0	0
Length:	0.16	MPO:	Y			FFOS:	0	199	0	0	0	0
Fund Cat:	Flexible & Other	Fed:	280	State:	31	Local:	40					
Sec Cat:	Regional	Awd Date:	Summer 17	Anticipated Fed Cat:	STBG							
TIP #:	ST1801-17A	Future Cost:	0	Estimate Total:	398	Payments:	0	0	0	0	0	0
County:	Greene	Signal improvements on Kansas Expressway at Sunset Street and Walnut Lawn Street in Springfield.				Engineering:	38	2	2	7	101	0
Route:	MO 13					R/W:	0	0	0	0	0	0
Job No.:	8P2390					Construction:	0	0	0	0	449	0
Length:	0.40	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	450	State:	111	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	2021	Anticipated Fed Cat:	NHPP							
TIP #:	SP1401	Future Cost:	0	Estimate Total:	599	Payments:	0	0	0	0	0	0
County:	Greene	Safety improvements at various intersections from north of Rte. WW to 0.5 mile south of Farm Road 94. \$860,000 Open Container funds.				Engineering:	2	865	0	0	0	0
Route:	MO 13					R/W:	0	0	0	0	0	0
Job No.:	8P3091					Construction:	0	2,598	0	0	0	0
Length:	5.10	MPO:	Y			FFOS:	0	860	0	0	0	0
Fund Cat:	Safety	Fed:	3,116	State:	347	Local:	0					
Sec Cat:	Safety	Awd Date:	Winter 18	Anticipated Fed Cat:	Safety							
TIP #:	MO1713	Future Cost:	0	Estimate Total:	3,465	Payments:	0	0	0	0	0	0
County:	Greene	Roadway improvements from 0.3 mile west of County Road 94 to 0.4 mile west of I-44.				Engineering:	10	835	604	0	0	0
Route:	US 160					R/W:	0	20	0	0	0	0
Job No.:	8P0601B					Construction:	0	0	8,939	0	0	0
Length:	3.44	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Flexible & Other	Fed:	8,318	State:	2,080	Local:	0					
Sec Cat:	System Expansion	Awd Date:	2019	Anticipated Fed Cat:	STBG							
TIP #:	GR1701	Future Cost:	0	Estimate Total:	10,408	Payments:	0	0	0	0	0	0

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2018-2022 Highway and Bridge Construction Schedule

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING							
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022		
County:	Greene	Roadway improvements from 0.3 mile west of Rte. AB to County Road 94 in Willard.					Engineering:	0	643	456	0	0	0
Route:	US 160						R/W:	0	22	0	0	0	0
Job No.:	8P0601C						Construction:	0	0	6,669	0	0	0
Length:	3.01	MPO:	Y				FFOS:	0	0	0	0	0	0
Fund Cat:	Flexible & Other			Fed:	6,233	State:	1,557	Local:	0				
Sec Cat:	System Expansion	Awd Date:	2019	Anticipated Fed Cat:		STBG	Payments:	0	0	0	0	0	0
TIP #:	WI1801-18	Future Cost:	0	Estimate Total:	7,790								
County:	Greene	Pavement improvements on various sections from Rte. 60 (James River Freeway) to north of Plainview Road.					Engineering:	2	46	0	0	0	0
Route:	US 160						R/W:	0	0	0	0	0	0
Job No.:	8P3051B						Construction:	0	348	0	0	0	0
Length:	1.33	MPO:	Y				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System			Fed:	315	State:	79	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 17	Anticipated Fed Cat:		NHPP	Payments:	0	0	0	0	0	0
TIP #:	SP1701	Future Cost:	0	Estimate Total:	396								
County:	Greene	Pavement improvements from north of Plainview Road to Rte. 14 in Nixa.					Engineering:	2	86	447	0	0	0
Route:	US 160						R/W:	0	0	0	0	0	0
Job No.:	8P3051C						Construction:	0	0	4,739	0	0	0
Length:	5.15	MPO:	Y				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System			Fed:	4,218	State:	1,054	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 18	Anticipated Fed Cat:		NHPP	Payments:	0	0	0	0	0	0
TIP #:	NX1705	Future Cost:	0	Estimate Total:	5,274								
County:	Greene	Safety improvements at County Road 157 and County Road 192.					Engineering:	0	200	202	0	0	0
Route:	US 160						R/W:	0	5	0	0	0	0
Job No.:	8P3091B						Construction:	0	0	1,770	0	0	0
Length:	0.98	MPO:	Y				FFOS:	0	0	0	0	0	0
Fund Cat:	Safety			Fed:	1,959	State:	218	Local:	0				
Sec Cat:	Safety	Awd Date:	2019	Anticipated Fed Cat:		Safety	Payments:	0	0	0	0	0	0
TIP #:	SP1807-18	Future Cost:	0	Estimate Total:	2,177								
County:	Greene	Pavement improvements on Rte. 266 from Farm Road 97 to east of Rte. AB and on Rte. O from Jackson Street in Willard to Rte. 13. \$100,000 District Operations funds.					Engineering:	0	5	0	0	0	0
Route:	MO 266						R/W:	0	0	0	0	0	0
Job No.:	8S3106						Construction:	0	100	0	0	0	0
Length:	6.22	MPO:	Y				FFOS:	0	100	0	0	0	0
Fund Cat:	Taking Care Of System			Fed:	84	State:	21	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	Winter 18	Anticipated Fed Cat:		STBG	Payments:	0	0	0	0	0	0
TIP #:	GR1802-18	Future Cost:	0	Estimate Total:	105								

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2018-2022 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: Greene	Pavement improvements from Rte. 360 to Rte. 13 (Kansas Expressway) in Springfield.					Engineering:	0	2	37	209	0	0
Route: MO 413						R/W:	0	0	0	0	0	0
Job No.: 8S3114						Construction:	0	0	0	2,241	0	0
Length: 4.86	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 1,993	State: 496	Local: 0					
Sec Cat: Thin Lift Overlay	Awd Date: 2020	Anticipated Fed Cat: NHPP				Payments:	0	0	0	0	0	0
TIP #: SP1809-18	Future Cost: 0	Estimate Total: 2,489										
County: Greene	Job Order Contracting for pavement repair in the Ozarks Transportation Organization area.					Engineering:	0	19	0	0	0	0
Route: IS 44						R/W:	0	0	0	0	0	0
Job No.: 0I30040						Construction:	0	200	0	0	0	0
Length: 21.85	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge					AC-State: 197	State: 22	Local: 0					
Sec Cat: Preventive Maint	Awd Date: Winter 18	Anticipated Fed Cat: NHPP				Payments:	0	0	0	0	0	0
TIP #: MO1808-18	Future Cost: 0	Estimate Total: 219										
County: Greene	Rehabilitate bridges over Rte. 744 (Kearney Street) in Springfield. Project involves bridges A0714 and A0715.					Engineering:	0	192	0	0	0	0
Route: IS 44						R/W:	0	0	0	0	0	0
Job No.: 8I3109						Construction:	0	754	0	0	0	0
Length: 0.09	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 852	State: 94	Local: 0					
Sec Cat: Rehab And Reconst	Awd Date: Spring 18	Anticipated Fed Cat: NHPP				Payments:	0	0	0	0	0	0
TIP #: SP1806-18	Future Cost: 0	Estimate Total: 946										
County: Greene	Pavement improvements from east of Rte. 360 to 0.6 mile west of Rte. 266.					Engineering:	0	2	25	148	0	0
Route: IS 44						R/W:	0	0	0	0	0	0
Job No.: 8I3120						Construction:	0	0	0	1,578	0	0
Length: 2.72	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 1,577	State: 176	Local: 0					
Sec Cat: Thin Lift Overlay	Awd Date: 2020	Anticipated Fed Cat: NHPP				Payments:	0	0	0	0	0	0
TIP #: SP1806-18	Future Cost: 0	Estimate Total: 1,753										
County: Greene	Job Order Contracting for bridge repair from east of Rte. 360 to 2 miles east of Rte. 125, Rte. 65 from I-44 to Rte. 60, Rte. 360 from east of I-44 to Rte. 60, and Rte. 60 from Rte. 360 to Rte. 65.					Engineering:	0	15	0	0	0	0
Route: IS 44						R/W:	0	0	0	0	0	0
Job No.: 8I3136						Construction:	0	100	0	0	0	0
Length: 44.37	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					AC-State: 103	State: 12	Local: 0					
Sec Cat: Rehab And Reconst	Awd Date: Winter 18	Anticipated Fed Cat: NHPP				Payments:	0	0	0	0	0	0
TIP #: MO1807-18	Future Cost: 0	Estimate Total: 115										

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: Greene	Pavement improvements on Glenstone Avenue from I-44 to BNSF Railway.					Engineering:	2	2	18	52	0	0
Route: LP 44						R/W:	0	0	0	0	0	0
Job No.: 8P3050B						Construction:	0	0	0	778	0	0
Length: 2.66	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 680	State: 170	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2020	Anticipated Fed Cat: NHPP										
TIP #: SP1710	Future Cost: 0	Estimate Total: 852										
County: Greene	Pavement improvements on disconnected sections of Glenstone Avenue from I-44 to Lombard Street in Springfield.					Engineering:	265	409	0	0	0	0
Route: LP 44						R/W:	0	100	0	0	0	0
Job No.: 8S3061						Construction:	0	3,287	0	0	0	0
Length: 0.51	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 3,038	State: 758	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Spring 18	Anticipated Fed Cat: NHPP										
TIP #: MO1616	Future Cost: 0	Estimate Total: 4,061										
County: Greene	Rehabilitate bridge on Chestnut Expressway over Jordan Creek and BNSF Railroad. Project involves bridge A0280.					Engineering:	0	2	92	114	0	0
Route: LP 44						R/W:	0	0	0	0	0	0
Job No.: 8S3110						Construction:	0	0	0	868	0	0
Length: 0.07	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 862	State: 214	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2020	Anticipated Fed Cat: NHPP										
TIP #: SP1803-18	Future Cost: 0	Estimate Total: 1,076										
County: Greene	Intersection improvements at Rte. 125.					Engineering:	36	1	1	1	6	19
Route: US 60						R/W:	0	0	0	0	0	0
Job No.: 8P2381						Construction:	0	0	0	0	0	337
Length: 0.20	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 293	State: 72	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: 2022	Anticipated Fed Cat: NHPP										
TIP #: RG1201	Future Cost: 0	Estimate Total: 401										
County: Greene	Pavement improvements from Rte. 174 in Republic to Rte. 413.					Engineering:	0	2	35	198	0	0
Route: US 60						R/W:	0	0	0	0	0	0
Job No.: 8P3113						Construction:	0	0	0	2,118	0	0
Length: 4.17	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 1,883	State: 470	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2020	Anticipated Fed Cat: NHPP										
TIP #: RP1802-18	Future Cost: 0	Estimate Total: 2,353										

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: Greene	Pavement improvements from 0.7 mile east of Bus. 65 (Glenstone Avenue) to Rte. 125.					Engineering:	0	2	54	292	0	0
Route: US 60						R/W:	0	0	0	0	0	0
Job No.: 8P3122						Construction:	0	0	0	3,140	0	0
Length: 7.08	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 2,791	State: 697	Local: 0					
Sec Cat: Thin Lift Overlay	Awd Date: 2020	Anticipated Fed Cat: NHPP					Payments:	0	0	0	0	0
TIP #: GR1804-18	Future Cost: 0	Estimate Total: 3,488										
County: Greene	Sound abatement at various locations between Fremont Road and Bus. 65 (Glenstone Avenue) in Springfield.					Engineering:	0	358	0	0	0	0
Route: US 60						R/W:	0	1	0	0	0	0
Job No.: 8P3126						Construction:	0	1,819	0	0	0	0
Length: 0.70	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Flexible & Other					Fed: 1,743	State: 435	Local: 0					
Sec Cat: Regional	Awd Date: Fall 17	Anticipated Fed Cat: NHPP					Payments:	0	0	0	0	0
TIP #: SP1810-18	Future Cost: 0	Estimate Total: 2,178										
County: Greene	Pavement improvements from 0.3 mile west of Illinois Street to Rte. 174 in Republic.					Engineering:	0	2	14	91	0	0
Route: US 60						R/W:	0	0	0	0	0	0
Job No.: 8P3127						Construction:	0	0	0	961	0	0
Length: 2.61	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					AC-State: 855	State: 213	Local: 0					
Sec Cat: Thin Lift Overlay	Awd Date: 2020	Anticipated Fed Cat: NHPP					Payments:	0	0	0	0	0
TIP #: RP1803-18	Future Cost: 0	Estimate Total: 1,068										
County: Greene	ADA Transition Plan improvements at various locations from 0.3 mile west of Illinois Street to Rte. 174 in Republic. \$264,000 Statewide Transportation Alternatives funds.					Engineering:	0	2	149	169	0	0
Route: US 60						R/W:	0	0	2	0	0	0
Job No.: 8P3129						Construction:	0	0	0	822	0	0
Length: 2.61	MPO: Y					FFOS:	0	0	0	264	0	0
Fund Cat: Taking Care Of System					Fed: 917	State: 227	Local: 0					
Sec Cat: N- Ada Trans	Awd Date: 2020	Anticipated Fed Cat: STBG					Payments:	0	0	0	0	0
TIP #: EN1801-18	Future Cost: 0	Estimate Total: 1,144										
County: Greene	Guardrail improvements at the Rte. 65 interchange in Springfield.					Engineering:	0	8	0	0	0	0
Route: US 60						R/W:	0	0	0	0	0	0
Job No.: 8P3132						Construction:	0	58	0	0	0	0
Length: 4.32	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 52	State: 14	Local: 0					
Sec Cat: Routine Maintenance	Awd Date: Spring 18	Anticipated Fed Cat: NHPP					Payments:	0	0	0	0	0
TIP #: SP1808-18	Future Cost: 0	Estimate Total: 66										

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2018-2022 Highway and Bridge Construction Schedule

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
County: Greene	Relocate Eastgate Avenue (east outer road) intersection east of Rte. 65. \$1,179,000	Engineering:	80	158	0	0	0
Route: OR 65	Springfield, \$100,000 Greene County STP-Urban.	R/W:	2	0	0	0	0
Job No.: 8P0850B		Construction:	0	2,458	0	0	0
Length: 0.21	MPO: Y	FFOS:	0	1,279	0	0	0
Fund Cat: Flexible & Other	Fed: 1,406 State: 31 Local: 1,179	Payments:	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: Summer 17 Anticipated Fed Cat: STBG						
TIP #: SP1106	Future Cost: 0 Estimate Total: 2,698						
County: Greene	Replace southbound bridge over I-44 in Springfield. Project involves bridge A2071. \$166,134.42 SAFETEA-LU earmark Demo ID MO108.	Engineering:	476	456	0	0	0
Route: US 65		R/W:	0	0	0	0	0
Job No.: 8P2293		Construction:	0	3,452	0	0	0
Length: 0.09	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 3,127 State: 781 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 17 Anticipated Fed Cat: NHPP						
TIP #: SP1112	Future Cost: 0 Estimate Total: 4,384						
County: Greene	Guardrail improvements from 0.1 mile north of Valley Water Mill Road to Rte. 744 (Kearney Street) and from 0.3 mile north of Rte. D (Sunshine Street) to Rte. 60.	Engineering:	2	10	74	0	0
Route: US 65		R/W:	0	0	0	0	0
Job No.: 8P3079B		Construction:	0	0	757	0	0
Length: 5.44	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 674 State: 167 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: Fall 18 Anticipated Fed Cat: STBG						
TIP #: SP1704	Future Cost: 0 Estimate Total: 843						
County: Greene	Pavement improvements from 0.1 mile north of Valley Water Mill Road to Rte. 744 (Kearney Street) and from 0.5 mile south of Rte. D (Sunshine Street) to Rte. 60 (James River Freeway).	Engineering:	10	135	592	0	0
Route: US 65		R/W:	0	0	0	0	0
Job No.: 8P3080		Construction:	0	0	9,122	0	0
Length: 4.68	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 7,879 State: 1,970 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 18 Anticipated Fed Cat: NHPP						
TIP #: SP1705	Future Cost: 0 Estimate Total: 9,859						
County: Greene	Pavement improvements from 0.6 mile south of Rte. 60 to south of Rte. CC.	Engineering:	0	92	0	0	0
Route: US 65		R/W:	0	0	0	0	0
Job No.: 8P3130		Construction:	0	1,144	0	0	0
Length: 3.42	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 989 State: 247 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Spring 18 Anticipated Fed Cat: NHPP						
TIP #: GR1803-18	Future Cost: 0 Estimate Total: 1,236						

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Greene	ADA Transition Plan improvements on Eastgate Ave from Rte YY (Division St) to Sunshine St, on Rte YY from Bristol Ave to Farm Rd 185 in Springfield and on Rte Z from 0.1 mile north of Long Dr to 0.1 mile south of Willey St in Willard. \$300,000 Statewide Trans Alts funds				Engineering:	2	10	61	83	0	0
Route:	OR 65					R/W:	0	0	2	0	0	0
Job No.:	8S3078					Construction:	0	0	0	399	0	0
Length:	3.61	MPO:	Y			FFOS:	0	0	0	300	0	0
Fund Cat:	Taking Care Of System	Fed:	445	State:	110	Local:	0					
Sec Cat:	N- Ada Trans	Awd Date:	2020	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	EN1705	Future Cost:	0	Estimate Total:	557							
County:	Greene	Pavement and safety improvements on disconnected sections of Eastgate Avenue from Division Street (Rte. YY) to Sunshine Street (Rte. D). Project involves bridge W0574.				Engineering:	1	5	40	47	0	0
Route:	OR 65					R/W:	0	0	0	0	0	0
Job No.:	8S3085					Construction:	0	0	0	693	0	0
Length:	2.51	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	628	State:	157	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2020	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	SP1707	Future Cost:	0	Estimate Total:	786							
County:	Greene	Pavement improvements on Kearney Street from Rte. 13 (Kansas Expressway) to Loop 44 (Glenstone Avenue).				Engineering:	2	2	10	99	0	0
Route:	MO 744					R/W:	0	0	0	0	0	0
Job No.:	8P3050C					Construction:	0	0	0	1,022	0	0
Length:	2.72	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	907	State:	226	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2020	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	SP1708	Future Cost:	0	Estimate Total:	1,135							
County:	Greene	Safety improvements at I-44 and Rte. MM.				Engineering:	2	64	0	0	0	0
Route:	RT B					R/W:	0	2	0	0	0	0
Job No.:	8I3098					Construction:	0	453	0	0	0	0
Length:	0.25	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Safety	Fed:	416	State:	103	Local:	0					
Sec Cat:	Safety	Awd Date:	Spring 18	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	GR1706	Future Cost:	0	Estimate Total:	521							
County:	Greene	Pavement improvements from Farm Road 97 to Rte. AB.				Engineering:	0	1	1	5	0	0
Route:	RT EE					R/W:	0	0	0	0	0	0
Job No.:	8S3124					Construction:	0	0	0	49	0	0
Length:	0.50	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	45	State:	11	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2020	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	GR1805-18	Future Cost:	0	Estimate Total:	56							

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Greene	Bridge improvements on Evans Road over Rte. 65 in Springfield. Project involves bridge				Engineering:	49	218	0	0	0	0
Route:	CRD EVANS RD	A3107.				R/W:	0	0	0	0	0	0
Job No.:	8O2397					Construction:	0	1,047	0	0	0	0
Length:	0.07	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,012	State:	253	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 18	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	SP1204	Future Cost:	0	Estimate Total:	1,314							
County:	Greene	Pavement improvements from 0.2 mile south of Rte. 60 (James River Freeway) to south of				Engineering:	0	2	10	72	0	0
Route:	RT FF	Weaver Road in Battlefield.				R/W:	0	0	0	0	0	0
Job No.:	8S3121					Construction:	0	0	0	754	0	0
Length:	1.76	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	671	State:	167	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2020	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	BA1801-18	Future Cost:	0	Estimate Total:	838							
County:	Greene	Pavement improvements from Rte. WW to Rte. KK.				Engineering:	1	2	4	14	0	0
Route:	RT H					R/W:	0	0	0	0	0	0
Job No.:	8S3092					Construction:	0	0	0	128	0	0
Length:	0.70	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	119	State:	29	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2020	Anticipated Fed Cat:	STBG		Payments:	0	0	0	0	0
TIP #:	GRI703	Future Cost:	0	Estimate Total:	149							
County:	Greene	Intersection improvements on Republic Road at County Road 103 and Repmo Drive in				Engineering:	174	187	0	0	0	0
Route:	RT M	Republic. Cost participation: \$114,170 Republic. \$78,870 Republic R-3 School District.				R/W:	0	107	0	0	0	0
Job No.:	8P3088D	\$772,160 Republic STP-Urban.				Construction:	0	1,454	0	0	0	0
Length:	0.16	MPO:	Y			FFOS:	0	965	0	0	0	0
Fund Cat:	Safety	Fed:	1,524	State:	31	Local:	193					
Sec Cat:	Safety	Awd Date:	Winter 18	Anticipated Fed Cat:	Safety		Payments:	0	0	0	0	0
TIP #:	RP1801-17A	Future Cost:	0	Estimate Total:	1,922							
County:	Greene	Pavement and safety improvements from Carnahan Street to 0.2 mile south of Farm Road				Engineering:	1	57	0	0	0	0
Route:	RT MM	156.				R/W:	0	0	0	0	0	0
Job No.:	8S3084					Construction:	0	182	0	0	0	0
Length:	1.04	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	192	State:	47	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Fall 17	Anticipated Fed Cat:	STBG		Payments:	0	0	0	0	0
TIP #:	RP1702	Future Cost:	0	Estimate Total:	240							

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2018-2022 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Greene	Preventive maintenance on Rte. 65 northbound bridges to westbound I-44 and westbound Rte. 60. Project involves bridges A7024 and A7542.				Engineering:	0	158	0	0	0	0
Route:	RP US65N TO IS44W					R/W:	0	0	0	0	0	
Job No.:	8P3111					Construction:	0	617	0	0	0	
Length:	0.85	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	620	State:	155	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Winter 18	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	
TIP #:	SP1804-18	Future Cost:	0	Estimate Total:	775							
County:	Greene	Pavement and safety improvements from 0.2 mile east of Rte. 65 to Rte. 125.				Engineering:	2	2	48	52	0	0
Route:	RT YY					R/W:	0	0	0	0	0	
Job No.:	8S3082					Construction:	0	0	0	772	0	
Length:	4.66	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	700	State:	174	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2020	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	
TIP #:	GR1704	Future Cost:	0	Estimate Total:	876							
County:	Greene	Pavement and safety improvements from Farm Road 60 to Rte. 160.				Engineering:	1	19	28	0	0	0
Route:	RT Z					R/W:	0	0	0	0	0	
Job No.:	8S3083					Construction:	0	0	349	0	0	
Length:	2.55	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	316	State:	80	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 18	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	
TIP #:	GR1705	Future Cost:	0	Estimate Total:	397							
County:	Various	Safety projects at various locations in the urban Southwest District. \$995,000 from Statewide Open Container funds.				Engineering:	0	0	0	70	0	0
Route:	Various					R/W:	0	0	0	0	0	
Job No.:	0P3020I					Construction:	0	0	0	1,056	0	
Length:	0.00	MPO:	Y			FFOS:	0	0	0	995	0	
Fund Cat:	Safety	Fed:	1,013	State:	113	Local:	0					
Sec Cat:	Safety	Awd Date:	2020	Anticipated Fed Cat:	Safety	Payments:	0	0	0	0	0	
TIP #:	MO2002-18	Future Cost:	0	Estimate Total:	1,126							
County:	Various	Safety projects at various locations in the urban Southwest District. \$870,000 from Statewide Open Container funds.				Engineering:	0	0	0	0	61	0
Route:	Various					R/W:	0	0	0	0	0	
Job No.:	0P3021I					Construction:	0	0	0	0	951	
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	870	
Fund Cat:	Safety	Fed:	911	State:	101	Local:	0					
Sec Cat:	Safety	Awd Date:	2021	Anticipated Fed Cat:	Safety	Payments:	0	0	0	0	0	
TIP #:	MO2001-18	Future Cost:	0	Estimate Total:	1,012							

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2018-2022 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: Various	Safety projects at various locations in the urban Southwest District. \$870,000 from Statewide Open Container funds.					Engineering:	0	0	0	0	0	61
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 0P3022I						Construction:	0	0	0	0	0	979
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	870
Fund Cat: Safety					Fed: 936	State: 104	Local: 0					
Sec Cat: Safety	Awd Date: 2022	Anticipated Fed Cat: Safety										
TIP #: Future Cost: 0	Estimate Total: 1,040				Payments:	0	0	0	0	0	0	0
County: Various	ADA Transition Plan improvements at various locations in the urban Southwest District. \$296,000 from Statewide Transportation Alternatives funds.					Engineering:	0	0	0	0	21	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 0S3021I						Construction:	0	0	0	0	323	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	296	0
Fund Cat: Taking Care Of System					Fed: 275	State: 69	Local: 0					
Sec Cat: N- Ada Trans	Awd Date: 2021	Anticipated Fed Cat: STBG										
TIP #: Future Cost: 0	Estimate Total: 344				Payments:	0	0	0	0	0	0	0
County: Various	ADA Transition Plan improvements at various locations in the urban Southwest District. \$296,000 from Statewide Transportation Alternatives funds.					Engineering:	0	0	0	0	0	21
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 0S3022I						Construction:	0	0	0	0	0	333
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	296
Fund Cat: Taking Care Of System					Fed: 283	State: 71	Local: 0					
Sec Cat: N- Ada Trans	Awd Date: 2022	Anticipated Fed Cat: STBG										
TIP #: Future Cost: 0	Estimate Total: 354				Payments:	0	0	0	0	0	0	0
County: Various	Job Order Contracting for guard cable and guardrail repair at various locations in the urban Southwest District.					Engineering:	7	1	2	189	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 8P3009						Construction:	0	0	0	796	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					AC-State: 791	State: 197	Local: 0					
Sec Cat: Routine Maintenance	Awd Date: 2020	Anticipated Fed Cat: STBG										
TIP #: MO1705	Future Cost: 0	Estimate Total: 995				Payments:	0	0	0	0	0	0
County: Various	Intersection improvements at various locations in the urban Southwest District.					Engineering:	10	10	330	459	0	0
Route: Various						R/W:	0	0	309	0	0	0
Job No.: 8P3087						Construction:	0	0	0	4,978	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Flexible & Other					Fed: 4,868	State: 1,218	Local: 0					
Sec Cat: Regional	Awd Date: 2020	Anticipated Fed Cat: NHPP										
TIP #: MO1711	Future Cost: 0	Estimate Total: 6,096				Payments:	0	0	0	0	0	0

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2018-2022 Highway and Bridge Construction Schedule

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 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: Various	Intersection improvements at various locations in the urban Southwest District.					Engineering:	61	12	20	0	0	0
Route: Various						R/W:	0	120	0	0	0	0
Job No.: 8P3088						Construction:	0	0	2,060	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Flexible & Other					Fed: 1,770	State: 442	Local: 0					
Sec Cat: Regional	Awd Date: 2019	Anticipated Fed Cat: NHPP					Payments:	0	0	0	0	0
TIP #: MO1710	Future Cost: 0	Estimate Total: 2,273										
County: Various	Pavement improvements on major routes in the urban Southwest District.					Engineering:	2	2	2	2	70	212
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 8P3089						Construction:	0	0	0	0	0	3,444
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 2,987	State: 745	Local: 0					
Sec Cat: Thin Lift Overlay	Awd Date: 2022	Anticipated Fed Cat: NHPP					Payments:	0	0	0	0	0
TIP #: MO1712	Future Cost: 0	Estimate Total: 3,734										
County: Various	Pavement improvements on major routes in the urban Southwest District.					Engineering:	2	2	2	42	271	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 8P3097						Construction:	0	0	0	0	5,573	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 4,713	State: 1,177	Local: 0					
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: NHPP					Payments:	0	0	0	0	0
TIP #: MO1714	Future Cost: 0	Estimate Total: 5,892										
County: Various	Intelligent Transportation Systems improvements for Ozarks Traffic at various locations in the urban Southwest District.					Engineering:	0	140	160	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 8P3137						Construction:	0	0	1,545	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Flexible & Other					Fed: 1,476	State: 369	Local: 0					
Sec Cat: Systems Operations	Awd Date: 2019	Anticipated Fed Cat: STBG					Payments:	0	0	0	0	0
TIP #: MO1805-18	Future Cost: 0	Estimate Total: 1,845										
County: Various	ADA Transition Plan improvements at various locations in the urban Southwest District.					Engineering:	0	10	138	152	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 8P3139						Construction:	0	0	0	1,591	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 1,513	State: 378	Local: 0					
Sec Cat: N- Ada Trans	Awd Date: 2020	Anticipated Fed Cat: STBG					Payments:	0	0	0	0	0
TIP #: EN1802-18	Future Cost: 0	Estimate Total: 1,891										

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2018-2022 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	
County:	Various	Operational and safety improvements at various locations in the urban Southwest				Engineering:	0	90	100	210	0	0
Route:	Various	District.				R/W:	0	0	0	0	0	0
Job No.:	8P3140					Construction:	0	0	0	1,591	0	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Flexible & Other			Fed:	1,593	State:	398	Local:	0			
Sec Cat:	Systems Operations	Awd Date:	2020	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:	MO1806-18	Future Cost:	0	Estimate Total:	1,991							

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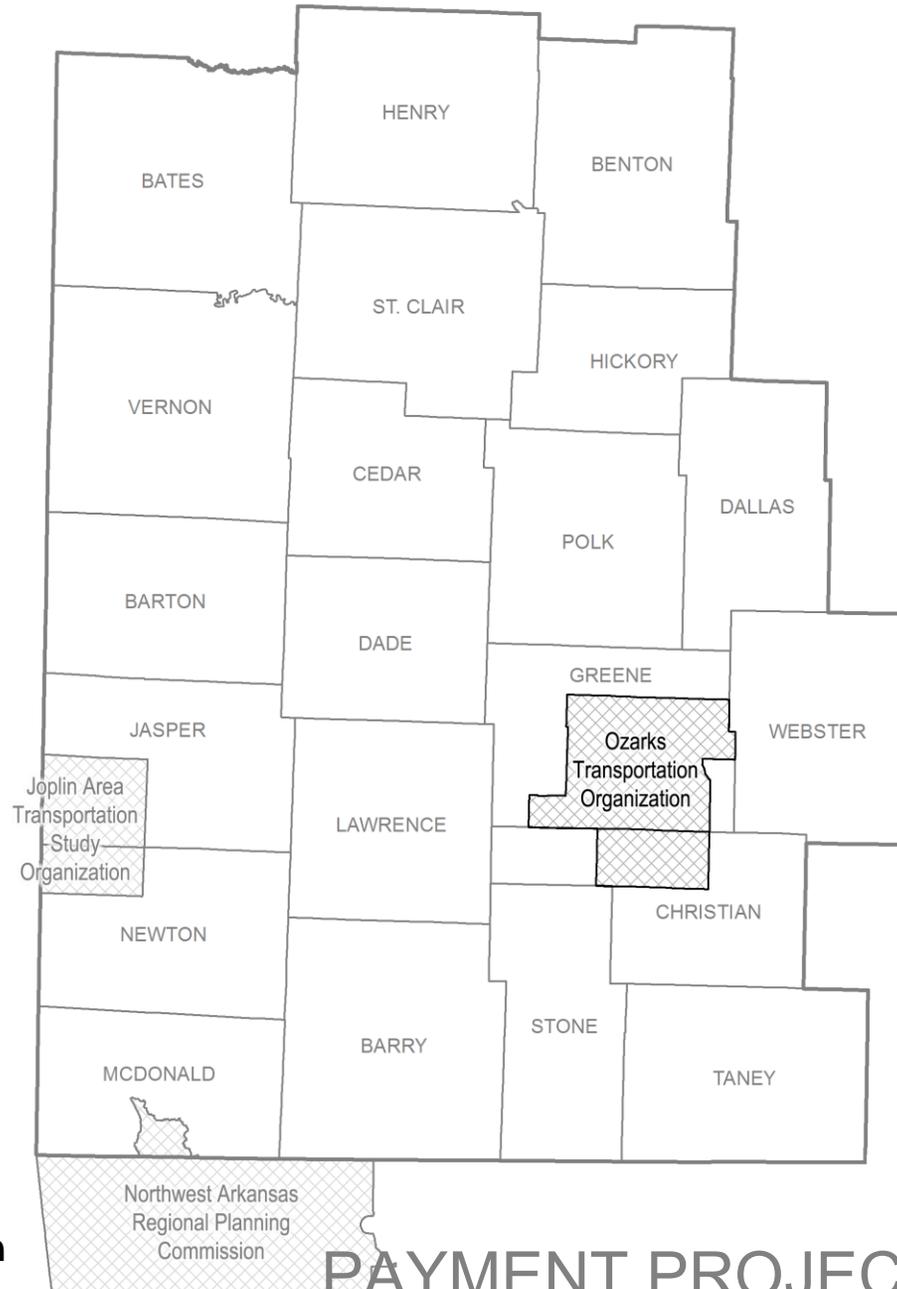
2018-2022 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
FFOS:	0	5,695	1,895	1,559	1,166	1,166
Total R/W:	2	3,227	313	80	4,262	0
Total Construction:	0	35,331	51,301	34,017	10,124	18,171
Paybacks:	0	0	0	0	0	0
Sub-Total:	2	38,558	51,614	34,097	14,386	18,171
Total Engineering:	2,696	8,564	5,860	3,647	1,047	1,149
Grand Total:	2,698	47,122	57,474	37,744	15,433	19,320
		2018	2019	2020	2021	2022
State		7,639	11,069	7,251	2,985	3,760
AC-State		304	14	1,673	0	0
Local		1,841	225	0	0	0
Sub-total State		9,784	11,308	8,924	2,985	3,760
Federal						
Sub-total Federal		37,338	46,166	28,820	12,448	15,560
Grand Total		47,122	57,474	37,744	15,433	19,320

Project Count: 71

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



**MoDOT's Southwest District
TMA: Ozarks Transportation Organization**

PAYMENT PROJECTS

(Note: The following MoDOT projects are located inside the Ozarks Transportation Organization planning area boundary.)



2018-2022 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
County: Various	Route: Various	Payback beginning in SFY 2008 for Safe and Sound bridges in the urban Southwest District.				Engineering:	0	0	0	0	0
Job No.: 5B0800X	Length: 0.00	MPO: Y	Fund Cat: Taking Care Of System	Fed: 0	State: 1,420	Local: 0	R/W:	7	0	0	
Sec Cat: Rehab And Reconst	Awd Date: N/A	Anticipated Fed Cat:	State	0	0	0	Construction:	0	0	0	
TIP #: MO1105	Future Cost: 2,001 - 5,000	Estimate Total: 3,429	State	0	0	0	FFOS:	7	0	0	
			State	0	0	0	Payments:	2,002	284	284	
			State	0	0	0			284	284	
County: Various	Route: Various	On-call work zone enforcement at various locations in the urban Southwest District.				Engineering:	1	3	0	0	
Job No.: 8I3070	Length: 0.00	MPO: Y	Fund Cat: Safety	Fed: 162	State: 18	Local: 0	R/W:	0	0	0	
Sec Cat: Safety	Awd Date: N/A	Anticipated Fed Cat:	Safety	0	0	0	Construction:	0	0	0	
TIP #: MO1708	Future Cost: 0	Estimate Total: 181	Safety	0	0	0	FFOS:	0	0	0	
			Safety	0	0	0	Payments:	0	177	0	
			Safety	0	0	0			0	0	
County: Various	Route: Various	On-call work zone enforcement at various locations in the urban Southwest District.				Engineering:	2	2	4	0	
Job No.: 8I3071	Length: 0.00	MPO: Y	Fund Cat: Safety	Fed: 165	State: 18	Local: 0	R/W:	0	0	0	
Sec Cat: Safety	Awd Date: N/A	Anticipated Fed Cat:	Safety	0	0	0	Construction:	0	0	0	
TIP #: MO1709	Future Cost: 0	Estimate Total: 185	Safety	0	0	0	FFOS:	0	0	0	
			Safety	0	0	0	Payments:	0	0	177	
			Safety	0	0	0			0	0	
County: Various	Route: Various	On-call work zone enforcement at various locations in the urban Southwest District.				Engineering:	0	1	1	2	
Job No.: 8I3108	Length: 0.00	MPO: Y	Fund Cat: Safety	Fed: 163	State: 18	Local: 0	R/W:	0	0	0	
Sec Cat: Safety	Awd Date: N/A	Anticipated Fed Cat:	Safety	0	0	0	Construction:	0	0	0	
TIP #: MO1803-18	Future Cost: 0	Estimate Total: 181	Safety	0	0	0	FFOS:	0	0	0	
			Safety	0	0	0	Payments:	0	0	0	
			Safety	0	0	0			177	0	
County: Various	Route: Various	Operations and management of Ozarks Traffic ITS in the urban Southwest District.				Engineering:	1	1	0	0	
Job No.: 8Q3072	Length: 0.00	MPO: Y	Fund Cat: Flexible & Other	Fed: 471	State: 118	Local: 0	R/W:	0	0	0	
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat:	STBG	0	0	0	Construction:	0	0	0	
TIP #: MO1716	Future Cost: 0	Estimate Total: 590	STBG	0	0	0	FFOS:	0	0	0	
			STBG	0	0	0	Payments:	0	588	0	
			STBG	0	0	0			0	0	

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2018-2022 Highway and Bridge Construction Schedule

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 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: Various	Operations and management of Ozarks Traffic ITS in the urban Southwest District.					Engineering:	1	1	1	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 8Q3073						Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Flexible & Other					Fed: 472	State: 118	Local: 0					
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: STBG										
TIP #: MO1717	Future Cost: 0	Estimate Total: 591				Payments:	0	0	588	0	0	0
County: Various	Operations and management of Ozarks Traffic ITS in the urban Southwest District.					Engineering:	0	1	1	1	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 8Q3107						Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Flexible & Other					Fed: 473	State: 118	Local: 0					
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: STBG										
TIP #: MO1804-18	Future Cost: 0	Estimate Total: 591				Payments:	0	0	0	588	0	0

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2018-2022 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
FFOS:	7	0	0	0	0	0
Total R/W:	7	0	0	0	0	0
Total Construction:	0	0	0	0	0	0
Paybacks:	2,002	1,049	1,049	1,049	284	284
Sub-Total:	2,009	1,049	1,049	1,049	284	284
Total Engineering:	5	9	7	3	0	0
Grand Total:	2,014	1,058	1,056	1,052	284	284
		2018	2019	2020	2021	2022
State		420	420	420	284	284
AC-State		0	0	0	0	0
Local		0	0	0	0	0
Sub-total State		420	420	420	284	284
Federal						
Sub-total Federal		638	636	632	0	0
Grand Total		1,058	1,056	1,052	284	284

Project Count: 7

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2018-2022 Highway and Bridge Construction Schedule

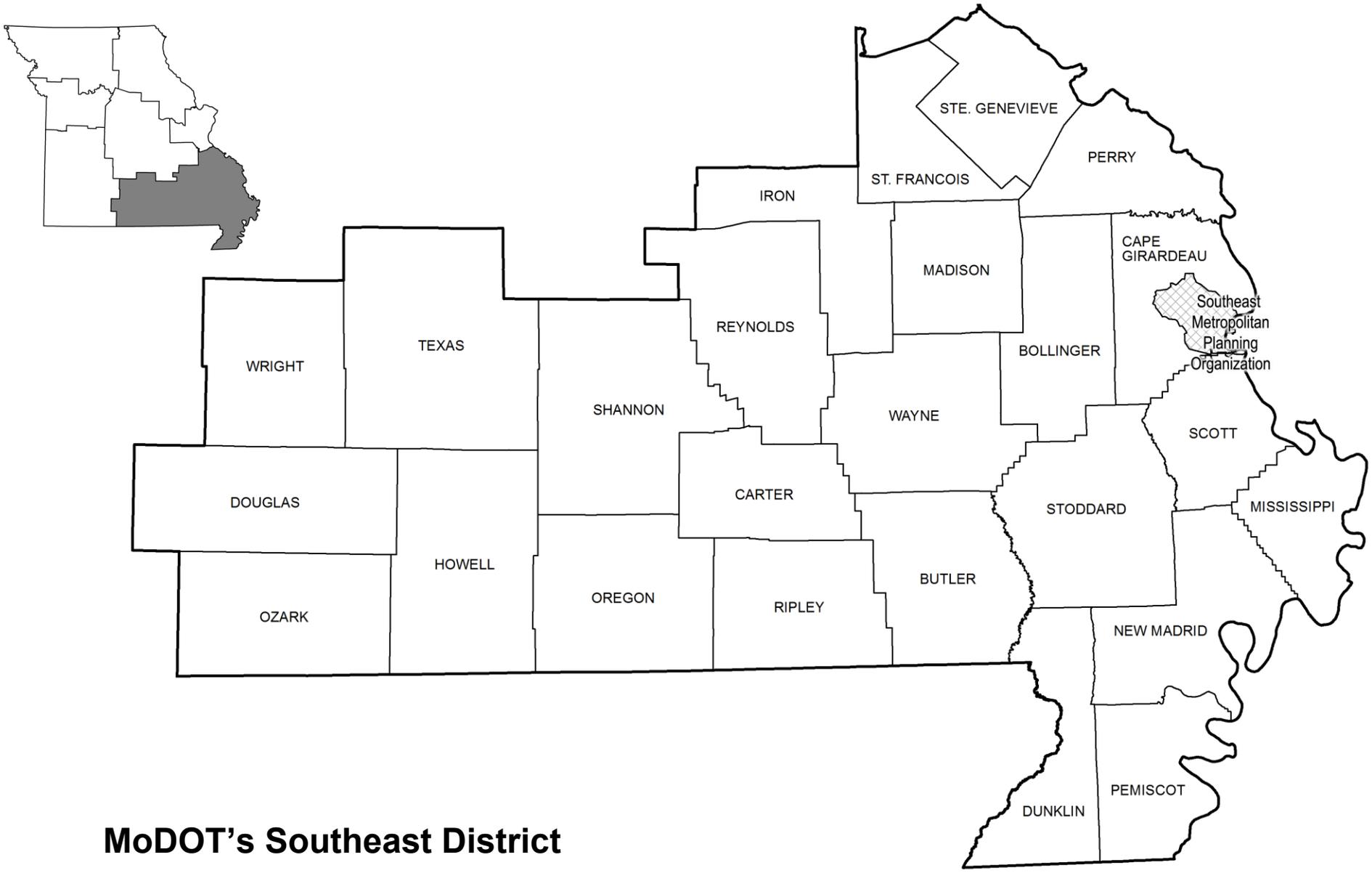
Construction contingency applied to construction cost in the year the project is awarded.
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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

Southwest	TMA	Total
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STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
FFOS:	7	5,695	1,895	1,559	1,166	1,166
Total R/W:	9	3,227	313	80	4,262	0
Total Construction:	0	35,331	51,301	34,017	10,124	18,171
Paybacks:	2,002	1,049	1,049	1,049	284	284
Sub-Total:	2,011	39,607	52,663	35,146	14,670	18,455
Total Engineering:	2,701	8,573	5,867	3,650	1,047	1,149
Grand Total:	4,712	48,180	58,530	38,796	15,717	19,604
		2018	2019	2020	2021	2022
State		8,059	11,489	7,671	3,269	4,044
AC-State		304	14	1,673	0	0
Local		1,841	225	0	0	0
Sub-total State		10,204	11,728	9,344	3,269	4,044
Federal						
Sub-total Federal		37,976	46,802	29,452	12,448	15,560
Grand Total		48,180	58,530	38,796	15,717	19,604

Project Count: 78

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



MoDOT's Southeast District



2018-2022 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: Bollinger	Bridge improvements over Castor River. Project involves bridge J0103.	Engineering:	10	40	43	243	0	0
Route: MO 51		R/W:	0	0	8	0	0	0
Job No.: 9S3298		Construction:	0	0	0	2,122	0	0
Length: 0.17 MPO: N		FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,965 State: 491 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2020 Anticipated Fed Cat: NHPP							
TIP #:	Future Cost: 0 Estimate Total: 2,466							
County: Bollinger	Pavement improvements from Rte. 51 to Rte. 91.	Engineering:	0	96	0	0	0	0
Route: RT C		R/W:	0	0	0	0	0	0
Job No.: 9S3347		Construction:	0	959	0	0	0	0
Length: 9.51 MPO: N		FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 844 State: 211 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 17 Anticipated Fed Cat: STBG							
TIP #:	Future Cost: 0 Estimate Total: 1,055							
County: Bollinger	Bridge improvements over Cane Creek. Project involves bridge N0066.	Engineering:	5	17	58	0	0	0
Route: RT FF		R/W:	0	6	0	0	0	0
Job No.: 9S3285		Construction:	0	0	487	0	0	0
Length: 0.12 MPO: N		FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 456 State: 112 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 18 Anticipated Fed Cat: STBG							
TIP #:	Future Cost: 0 Estimate Total: 573							
County: Bollinger	Bridge improvements over Brush Creek. Project involves bridge T0394.	Engineering:	0	5	27	70	0	0
Route: RT P		R/W:	0	0	6	0	0	0
Job No.: 9S3439		Construction:	0	0	0	634	0	0
Length: 0.20 MPO: N		FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 594 State: 148 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2020 Anticipated Fed Cat: NHPP							
TIP #:	Future Cost: 0 Estimate Total: 742							
County: Bollinger	Bridge improvements over Little Crooked Creek. Project involves bridge N0988.	Engineering:	30	95	0	0	0	0
Route: RT ZZ		R/W:	0	4	0	0	0	0
Job No.: 9S3284		Construction:	0	699	0	0	0	0
Length: 0.13 MPO: N		FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 638 State: 160 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Spring 18 Anticipated Fed Cat: STBG							
TIP #:	Future Cost: 0 Estimate Total: 828							

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2018-2022 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Butler	Bridge replacements over St. Francis River and Overflow. Project involves bridges G0433 and K0838.				Engineering:	505	516	0	0	0	0
Route:	MO 53					R/W:	431	0	0	0	0	0
Job No.:	9P3071					Construction:	0	6,056	0	0	0	0
Length:	1.19	MPO:	N		FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	5,258	State:	1,314	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 17	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	7,508							
County:	Butler	Bridge improvements over Black River. Project involves bridge K0263.				Engineering:	5	2	20	30	20	277
Route:	BU 60					R/W:	0	0	0	0	0	0
Job No.:	9S3381					Construction:	0	0	0	0	0	3,967
Length:	0.10	MPO:	N		FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	3,454	State:	862	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2022	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	4,321							
County:	Butler	Pavement improvements from Rte. 51 near Broseley to Rte. 53.				Engineering:	0	2	5	55	0	0
Route:	RT CC					R/W:	0	0	0	0	0	0
Job No.:	9S3360					Construction:	0	0	0	696	0	0
Length:	10.70	MPO:	N		FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	607	State:	151	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2020	Anticipated Fed Cat:	STBG							
TIP #:		Future Cost:	0	Estimate Total:	758							
County:	Butler	Pavement improvements from Rte. 51 near Fisk to Rte. CC.				Engineering:	0	41	0	0	0	0
Route:	RT FF					R/W:	0	0	0	0	0	0
Job No.:	9S3324					Construction:	0	450	0	0	0	0
Length:	7.30	MPO:	N		FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	393	State:	98	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Winter 18	Anticipated Fed Cat:	STBG							
TIP #:		Future Cost:	0	Estimate Total:	491							
County:	Butler	Pavement improvements from Rte. 67 to end of state maintenance.				Engineering:	0	2	5	20	0	0
Route:	RT JJ					R/W:	0	0	0	0	0	0
Job No.:	9S3362					Construction:	0	0	0	229	0	0
Length:	3.18	MPO:	N		FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	205	State:	51	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2020	Anticipated Fed Cat:	STBG							
TIP #:		Future Cost:	0	Estimate Total:	256							

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2018-2022 Highway and Bridge Construction Schedule

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 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: Butler	Pavement improvements from Rte. 51 near Puxico to Rte. 60.					Engineering:	0	2	10	127	0	0
Route: RT T						R/W:	0	0	0	0	0	0
Job No.: 9S3363						Construction:	0	0	0	1,656	0	0
Length: 19.55	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,437		State: 358	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2020	Anticipated Fed Cat: STBG										
TIP #:	Future Cost: 0	Estimate Total: 1,795										
County: Butler	Pavement improvements from Rte. 160 to end of state maintenance.					Engineering:	0	10	0	0	0	0
Route: RT V						R/W:	0	0	0	0	0	0
Job No.: 9S3348						Construction:	0	106	0	0	0	0
Length: 3.92	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 93		State: 23	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Winter 18	Anticipated Fed Cat: STBG										
TIP #:	Future Cost: 0	Estimate Total: 116										
County: Butler	Bridge improvement over Black River. Project involves bridge F0559.					Engineering:	5	2	65	65	49	228
Route: RT W						R/W:	0	0	0	0	0	0
Job No.: 9S3386						Construction:	0	0	0	0	0	3,085
Length: 0.09	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,795		State: 699	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2022	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 3,499										
County: Cape Girardeau	Pavement improvements from Rte. K to Rte. 74 and Rte. 77 to Rte. 91 North.					Engineering:	0	81	0	0	0	0
Route: MO 25						R/W:	0	0	0	0	0	0
Job No.: 9S3387						Construction:	0	886	0	0	0	0
Length: 21.16	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 774		State: 193	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Winter 18	Anticipated Fed Cat: STBG										
TIP #:	Future Cost: 0	Estimate Total: 967										
County: Cape Girardeau	Pavement improvements from Rte. 72 to Rte. 34/25/61 intersection in Jackson.					Engineering:	10	2	2	5	15	105
Route: MO 34						R/W:	0	0	0	0	0	0
Job No.: 9P3121B						Construction:	0	0	0	0	0	1,470
Length: 3.49	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,280		State: 319	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2022	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 1,609										

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2018-2022 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Cape Girardeau	Bridge improvements over Mississippi River. Project involves bridge A5076. \$1,000,000 from IDOT.				Engineering:	0	10	10	147	0	0
Route:	MO 34					R/W:	0	0	0	0	0	
Job No.:	9P3308					Construction:	0	0	0	2,122	0	0
Length:	0.33	MPO:	Y			FFOS:	0	0	0	1,000	0	0
Fund Cat:	Taking Care Of System		Fed:	1,256	State:	33	Local:	1,000				
Sec Cat:	Rehab And Reconst	Awd Date:	2020	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	2,289							
County:	Cape Girardeau	Pavement improvements from 0.7 mile south of Rte. KK to Rte. T.				Engineering:	65	65	2	225	0	0
Route:	IS 55					R/W:	0	0	0	0	0	
Job No.:	9I3110					Construction:	0	0	0	3,448	0	0
Length:	13.99	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Statewide Interstate And Major Bridge		AC-State:	3,366	State:	374	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2020	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	3,805							
County:	Cape Girardeau	Bridge improvements over Rte. 61. Project involves bridges A0338.				Engineering:	74	100	326	0	0	0
Route:	IS 55					R/W:	0	0	0	0	0	
Job No.:	9I3125					Construction:	0	0	3,399	0	0	
Length:	1.30	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Statewide Interstate And Major Bridge		Fed:	3,442	State:	383	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2019	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	3,899							
County:	Cape Girardeau	Pavement improvements from beginning of state maintenance to Rte. 61.				Engineering:	0	2	5	30	0	0
Route:	OR 55					R/W:	0	0	0	0	0	
Job No.:	9S3365					Construction:	0	0	0	383	0	0
Length:	3.94	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System		Fed:	0	State:	420	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	2020	Anticipated Fed Cat:	State		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	420							
County:	Cape Girardeau	Bridge improvements over Cape LaCroix Creek. Project involves bridge H0572.				Engineering:	10	31	0	0	0	0
Route:	US 61					R/W:	0	0	0	0	0	
Job No.:	9P3126					Construction:	0	255	0	0	0	
Length:	0.05	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System		Fed:	228	State:	58	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 18	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	296							

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2018-2022 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Cape Girardeau	Pavement improvements from Rte. 25 to I-55 south of Cape Girardeau.				Engineering:	75	457	0	0	0	0
Route:	US 61					R/W:	0	0	0	0	0	0
Job No.:	9P3187					Construction:	0	5,203	0	0	0	0
Length:	11.44	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System			Fed:	4,528	State:	1,132	Local:	0			
Sec Cat:	Thin Lift Overlay	Awd Date:	Winter 18	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	5,735							
County:	Cape Girardeau	Pavement improvements from Rte. 25 to I-55.				Engineering:	4	74	0	0	0	0
Route:	MO 74					R/W:	0	0	0	0	0	0
Job No.:	9S3290					Construction:	0	789	0	0	0	0
Length:	5.24	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System			Fed:	690	State:	173	Local:	0			
Sec Cat:	Thin Lift Overlay	Awd Date:	Winter 18	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	867							
County:	Cape Girardeau	Bridge improvements over Whitewater River. Project involves bridge L0567.				Engineering:	15	15	19	127	0	0
Route:	RT A					R/W:	0	0	20	0	0	0
Job No.:	9S3299					Construction:	0	0	0	1,094	0	0
Length:	0.14	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System			Fed:	1,020	State:	255	Local:	0			
Sec Cat:	Rehab And Reconst	Awd Date:	2020	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,290							
County:	Cape Girardeau	Pavement improvements from Rte. U to Rte. 25.				Engineering:	0	5	6	50	0	0
Route:	RT A					R/W:	0	0	0	0	0	0
Job No.:	9S3400					Construction:	0	0	0	664	0	0
Length:	10.75	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System			AC-State:	580	State:	145	Local:	0			
Sec Cat:	Thin Lift Overlay	Awd Date:	2020	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	725							
County:	Cape Girardeau	Bridge improvements over Caney Creek. Project involves bridge P0736.				Engineering:	0	20	22	80	0	0
Route:	RT AA					R/W:	0	0	6	0	0	0
Job No.:	9S3393					Construction:	0	0	0	767	0	0
Length:	0.20	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System			AC-State:	717	State:	178	Local:	0			
Sec Cat:	Rehab And Reconst	Awd Date:	2020	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	895							

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2018-2022 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Cape Girardeau	Pavement improvements from County Road 217 to I-55.				Engineering:	0	2	2	25	157	0
Route:	RT AB					R/W:	0	0	0	0	0	0
Job No.:	9P3391					Construction:	0	0	0	0	2,018	0
Length:	1.80	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,764	State:	440	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2021	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	2,204							
County:	Cape Girardeau	Pavement and shoulder improvements from Cane Creek to Rte. 61.				Engineering:	0	53	0	0	0	0
Route:	RT D					R/W:	0	0	0	0	0	0
Job No.:	9S3335					Construction:	0	548	0	0	0	0
Length:	2.77	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	480	State:	121	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Winter 18	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	601							
County:	Cape Girardeau	Pavement improvements from Rte. B to Rte. 61.				Engineering:	0	18	0	0	0	0
Route:	RT E					R/W:	0	0	0	0	0	0
Job No.:	9S3389					Construction:	0	201	0	0	0	0
Length:	6.29	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	175	State:	44	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Winter 18	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	219							
County:	Cape Girardeau	Pavement improvements from Rte. 25 to Rte. 61.				Engineering:	20	166	0	0	0	0
Route:	RT K					R/W:	0	0	0	0	0	0
Job No.:	9S3297					Construction:	0	1,978	0	0	0	0
Length:	6.56	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,715	State:	429	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Winter 18	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	2,164							
County:	Cape Girardeau	Bridge improvements over Little Apple Creek. Project involves bridge P0893.				Engineering:	17	80	0	0	0	0
Route:	RT KK					R/W:	0	4	0	0	0	0
Job No.:	9S3216					Construction:	0	565	0	0	0	0
Length:	0.20	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	519	State:	130	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 18	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	666							

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2018-2022 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Cape Girardeau	Pavement improvements from Rte. B to Rte. 61.				Engineering:	10	86	0	0	0	0
Route:	RT KK					R/W:	0	0	0	0	0	0
Job No.:	9S3292					Construction:	0	1,072	0	0	0	0
Length:	8.65	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	927	State:	231	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Winter 18	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,168							
County:	Cape Girardeau	Bridge improvements over Drainage Ditch No. 8. Project involves bridge N0412.				Engineering:	5	12	44	0	0	0
Route:	RT NN					R/W:	0	6	0	0	0	0
Job No.:	9S3286					Construction:	0	0	366	0	0	0
Length:	0.11	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	343	State:	85	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 18	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	433							
County:	Cape Girardeau	Pavement and shoulder improvements from Rte. 34/72 to end of state maintenance.				Engineering:	0	47	0	0	0	0
Route:	RT PP					R/W:	0	0	0	0	0	0
Job No.:	9S3334					Construction:	0	460	0	0	0	0
Length:	2.38	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	406	State:	101	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Winter 18	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	507							
County:	Cape Girardeau	Bridge improvements over Little Indian Creek. Project involves bridge N0781.				Engineering:	15	102	0	0	0	0
Route:	RT V					R/W:	0	4	0	0	0	0
Job No.:	9S3203					Construction:	0	447	0	0	0	0
Length:	0.20	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	443	State:	110	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 18	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	568							
County:	Carter	Pavement improvements from Rte. 60 to Rte. Z.				Engineering:	0	10	0	0	0	0
Route:	MO 103					R/W:	0	0	0	0	0	0
Job No.:	9S3350					Construction:	0	107	0	0	0	0
Length:	3.83	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	94	State:	23	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Winter 18	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	117							

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2018-2022 Highway and Bridge Construction Schedule

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Carter	Pavement improvements on eastbound lane from 0.4 miles west of Rte. Y to Freemont.				Engineering:	1	1	15	0	0	0
Route:	US 60					R/W:	0	0	0	0	0	0
Job No.:	9P3199					Construction:	0	0	178	0	0	0
Length:	0.56	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed: 155	State: 39	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat:	Thin Lift Overlay	Awd Date: Fall 18	Anticipated Fed Cat: NHPP									
TIP #:		Future Cost: 0	Estimate Total: 195									
County:	Carter	Pavement improvements on eastbound lane from County Road 143 to 1 mile west of Rte. M.				Engineering:	10	10	127	0	0	0
Route:	US 60					R/W:	0	0	0	0	0	0
Job No.:	9P3200					Construction:	0	0	1,551	0	0	0
Length:	6.02	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed: 1,350	State: 338	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat:	Thin Lift Overlay	Awd Date: Fall 18	Anticipated Fed Cat: NHPP									
TIP #:		Future Cost: 0	Estimate Total: 1,698									
County:	Carter	Pavement improvements from east of Rte. J to County Road 455.				Engineering:	0	2	25	162	0	0
Route:	US 60					R/W:	0	0	0	0	0	0
Job No.:	9P3426					Construction:	0	0	0	2,015	0	0
Length:	8.96	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State: 1,764	State: 440	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat:	Thin Lift Overlay	Awd Date: 2020	Anticipated Fed Cat: NHPP									
TIP #:		Future Cost: 0	Estimate Total: 2,204									
County:	Carter	Pavement improvements from Rte. 21 to Rte. 60.				Engineering:	0	2	2	10	65	0
Route:	RT B					R/W:	0	0	0	0	0	0
Job No.:	9S3374					Construction:	0	0	0	0	853	0
Length:	10.71	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State: 746	State: 186	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat:	Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: STBG									
TIP #:		Future Cost: 0	Estimate Total: 932									
County:	Douglas	ADA Transition Plan improvements in Ava, Bismark, Houston and West Plains.				Engineering:	0	94	0	0	0	0
Route:	MO 14	\$1,340,000 from Statewide Transportation Alternatives funds.				R/W:	0	0	0	0	0	0
Job No.:	0S3018J					Construction:	0	1,340	0	0	0	0
Length:	1.87	MPO: N				FFOS:	0	1,340	0	0	0	0
Fund Cat:	Taking Care Of System	Fed: 1,148	State: 286	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat:	N- Ada Trans	Awd Date: Spring 18	Anticipated Fed Cat: STBG									
TIP #:		Future Cost: 0	Estimate Total: 1,434									

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: Douglas	Pavement improvements from Rte. 137 to Rte. 181.					Engineering:	0	2	10	60	0	0
Route: MO 76						R/W:	0	0	0	0	0	
Job No.: 9S3377						Construction:	0	0	0	765	0	
Length: 10.88	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 670	State: 167	Local: 0			Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2020	Anticipated Fed Cat: STBG										
TIP #:	Future Cost: 0	Estimate Total: 837										
County: Douglas	Pavement improvements from Rte. 14 to Rte. 5.					Engineering:	0	2	2	16	102	
Route: MO 95						R/W:	0	0	0	0	0	
Job No.: 9S3378						Construction:	0	0	0	0	1,312	
Length: 17.70	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 1,149	State: 285	Local: 0			Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: STBG										
TIP #:	Future Cost: 0	Estimate Total: 1,434										
County: Douglas	Pavement improvements from Rte. 5 to Rte. 95.					Engineering:	0	2	8	59	0	
Route: RT JJ						R/W:	0	0	0	0	0	
Job No.: 9S3424						Construction:	0	0	0	756	0	
Length: 12.04	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 660	State: 165	Local: 0			Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2020	Anticipated Fed Cat: STBG										
TIP #:	Future Cost: 0	Estimate Total: 825										
County: Douglas	Bridge improvements over Little Beaver Creek. Project involves bridge T0154.					Engineering:	13	161	0	0	0	
Route: RT T						R/W:	0	4	0	0	0	
Job No.: 9S3207						Construction:	0	625	0	0	0	
Length: 0.20	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 632	State: 158	Local: 0			Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Winter 18	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 803										
County: Douglas	Bridge improvements over Fox Creek. Project involves bridge R0169.					Engineering:	9	74	0	0	0	
Route: RT ZZ						R/W:	0	4	0	0	0	
Job No.: 9S3205						Construction:	0	487	0	0	0	
Length: 0.15	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 452	State: 113	Local: 0			Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Winter 18	Anticipated Fed Cat: STBG										
TIP #:	Future Cost: 0	Estimate Total: 574										

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: Douglas	Bridge improvements over Fox Creek. Project involves bridge R0170.	Engineering:	9	74	0	0	0	0
Route: RT ZZ		R/W:	0	4	0	0	0	0
Job No.: 9S3206		Construction:	0	487	0	0	0	0
Length: 0.20	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 452 State: 113 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 18 Anticipated Fed Cat: STBG							
TIP #:	Future Cost: 0 Estimate Total: 574							
County: Dunklin	Pavement improvements from Bus. 25 to County Road 212.	Engineering:	10	97	0	0	0	0
Route: MO 25		R/W:	0	0	0	0	0	0
Job No.: 9P3265		Construction:	0	1,093	0	0	0	0
Length: 4.41	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 952 State: 238 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Winter 18 Anticipated Fed Cat: STBG							
TIP #:	Future Cost: 0 Estimate Total: 1,200							
County: Dunklin	Pavement improvements from Rte. 25 to Taylor Street in Malden.	Engineering:	4	75	0	0	0	0
Route: BU 25		R/W:	0	0	0	0	0	0
Job No.: 9S3266		Construction:	0	806	0	0	0	0
Length: 3.20	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 705 State: 176 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Winter 18 Anticipated Fed Cat: STBG							
TIP #:	Future Cost: 0 Estimate Total: 885							
County: Dunklin	Bridge structural steel painting and joint repair over St. Francis River. Project involves bridge A3217. \$1,000,000 from AHTD.	Engineering:	0	2	2	139	0	0
Route: MO 84		R/W:	0	0	0	0	0	0
Job No.: 9P3091		Construction:	0	0	0	2,122	0	0
Length: 0.20	MPO: N	FFOS:	0	0	0	1,000	0	0
Fund Cat: Taking Care Of System	Fed: 1,238 State: 27 Local: 1,000	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2020 Anticipated Fed Cat: NHPP							
TIP #:	Future Cost: 0 Estimate Total: 2,265							
County: Dunklin	Pavement improvements from Rte. 412 to Rte. F.	Engineering:	0	1	15	0	0	0
Route: RT AC		R/W:	0	0	0	0	0	0
Job No.: 9S3318		Construction:	0	0	153	0	0	0
Length: 1.74	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 135 State: 34 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2019 Anticipated Fed Cat: STBG							
TIP #:	Future Cost: 0 Estimate Total: 169							

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Dunklin	Pavement improvements from Rte. P to Rte. N.				Engineering:	2	21	0	0	0	0
Route:	RT C					R/W:	0	0	0	0	0	0
Job No.:	9S3248					Construction:	0	227	0	0	0	0
Length:	3.32	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	199	State:	49	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 17	Anticipated Fed Cat:	STBG		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	250							
County:	Dunklin	Bridge improvements over St. Francis River. Project involves bridge A2382.				Engineering:	0	2	10	12	20	85
Route:	RT DD					R/W:	0	0	0	7	0	0
Job No.:	9S3367					Construction:	0	0	0	0	0	831
Length:	0.20	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	775	State:	192	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2022	Anticipated Fed Cat:	STBG		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	967							
County:	Dunklin	Pavement improvements from Rte. 84 to Rte. 25.				Engineering:	10	36	0	0	0	0
Route:	RT E					R/W:	0	0	0	0	0	0
Job No.:	9S3291					Construction:	0	380	0	0	0	0
Length:	2.77	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	333	State:	83	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Winter 18	Anticipated Fed Cat:	STBG		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	426							
County:	Dunklin	Pavement improvements from Rte. 153 to Rte. 25.				Engineering:	0	13	0	0	0	0
Route:	RT EE					R/W:	0	0	0	0	0	0
Job No.:	9S3351					Construction:	0	128	0	0	0	0
Length:	4.64	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	112	State:	29	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Winter 18	Anticipated Fed Cat:	STBG		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	141							
County:	Dunklin	Pavement improvements from Rte. 412 to Arkansas State line.				Engineering:	0	1	33	0	0	0
Route:	RT F					R/W:	0	0	0	0	0	0
Job No.:	9S3319					Construction:	0	0	356	0	0	0
Length:	5.50	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	312	State:	78	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2019	Anticipated Fed Cat:	STBG		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	390							

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Dunklin	Pavement improvements from Bus. 25 to Rte. 53.				Engineering:	0	2	2	10	94	0
Route:	RT J					R/W:	0	0	0	0	0	0
Job No.:	9S3403					Construction:	0	0	0	0	1,330	0
Length:	11.50	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,151	State:	287	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2021	Anticipated Fed Cat:	STBG							
TIP #:		Future Cost:	0	Estimate Total:	1,438							
County:	Dunklin	Bridge improvements over Honey Cypress Ditch. Project involves bridge F0963.				Engineering:	25	97	0	0	0	0
Route:	RT N					R/W:	0	4	0	0	0	0
Job No.:	9S3221					Construction:	0	500	0	0	0	0
Length:	0.20	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	481	State:	120	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 18	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	626							
County:	Dunklin	Pavement improvements from Rte. 412 to Rte. 164.				Engineering:	0	5	40	0	0	0
Route:	RT N					R/W:	0	0	0	0	0	0
Job No.:	9S3336					Construction:	0	0	528	0	0	0
Length:	6.92	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	458	State:	115	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2019	Anticipated Fed Cat:	STBG							
TIP #:		Future Cost:	0	Estimate Total:	573							
County:	Dunklin	Pavement improvements from Rte. 412 to Arkansas State line.				Engineering:	0	2	2	10	97	0
Route:	RT NN					R/W:	0	0	0	0	0	0
Job No.:	9S3404					Construction:	0	0	0	0	1,310	0
Length:	16.41	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,138	State:	283	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2021	Anticipated Fed Cat:	STBG							
TIP #:		Future Cost:	0	Estimate Total:	1,421							
County:	Dunklin	Bridge improvements over Snipe Slough Ditch. Project involves bridge F0631.				Engineering:	20	106	0	0	0	0
Route:	RT O					R/W:	0	4	0	0	0	0
Job No.:	9S3229					Construction:	0	514	0	0	0	0
Length:	0.20	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	499	State:	125	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 18	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	644							

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: Dunklin	Pavement improvements from Rte. 84 to Rte. 412.					Engineering:	1	19	0	0	0	0
Route: RT O						R/W:	0	0	0	0	0	0
Job No.: 9S3244						Construction:	0	228	0	0	0	0
Length: 1.70	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 197	State: 50	Local: 0			Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 17	Anticipated Fed Cat: STBG										
TIP #:	Future Cost: 0	Estimate Total: 248										
County: Dunklin	Pavement improvements from Rte. O to Rte. 412.					Engineering:	1	12	0	0	0	0
Route: RT VV						R/W:	0	0	0	0	0	0
Job No.: 9S3245						Construction:	0	135	0	0	0	0
Length: 0.92	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 117	State: 30	Local: 0			Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 17	Anticipated Fed Cat: STBG										
TIP #:	Future Cost: 0	Estimate Total: 148										
County: Dunklin	Pavement improvements from Rte. 53 to Rte. J.					Engineering:	0	5	30	0	0	0
Route: RT WW						R/W:	0	0	0	0	0	0
Job No.: 9S3338						Construction:	0	0	368	0	0	0
Length: 5.58	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 322	State: 81	Local: 0			Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2019	Anticipated Fed Cat: STBG										
TIP #:	Future Cost: 0	Estimate Total: 403										
County: Dunklin	Bridge improvements over Deering Drainage Ditch. Project involves bridge N0568.					Engineering:	0	2	12	10	43	0
Route: RT ZZ						R/W:	0	0	6	0	0	0
Job No.: 9S3368						Construction:	0	0	0	0	408	0
Length: 0.20	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 386	State: 95	Local: 0			Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2021	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 481										
County: Howell	Pavement improvements and addition of two foot shoulders from Rte. 101 to Rte. JJ.					Engineering:	22	190	0	0	0	0
Route: US 160						R/W:	0	0	0	0	0	0
Job No.: 9P3293						Construction:	0	2,257	0	0	0	0
Length: 13.38	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,958	State: 489	Local: 0			Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Spring 18	Anticipated Fed Cat: STBG										
TIP #:	Future Cost: 0	Estimate Total: 2,469										

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2018-2022 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: Howell	Bridge improvements over Gunters Creek. Project involves bridge T0465.	Engineering:	9	92	0	0	0	0
Route: MO 17		R/W:	0	4	0	0	0	0
Job No.: 9S3204		Construction:	0	592	0	0	0	0
Length: 0.20	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 551 State: 137 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 17 Anticipated Fed Cat: NHPP							
TIP #:	Future Cost: 0 Estimate Total: 697							
County: Howell	Pavement improvements on the eastbound lane from Rte. NN to Mountain View.	Engineering:	4	89	0	0	0	0
Route: US 60		R/W:	0	0	0	0	0	0
Job No.: 9P3195		Construction:	0	947	0	0	0	0
Length: 3.81	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 829 State: 207 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 17 Anticipated Fed Cat: NHPP							
TIP #:	Future Cost: 0 Estimate Total: 1,040							
County: Howell	Pavement improvements on the eastbound lane from Mountain View to Birch Tree.	Engineering:	20	20	226	0	0	0
Route: US 60		R/W:	0	0	0	0	0	0
Job No.: 9P3196		Construction:	0	0	2,680	0	0	0
Length: 11.46	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,341 State: 585 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 18 Anticipated Fed Cat: NHPP							
TIP #:	Future Cost: 0 Estimate Total: 2,946							
County: Howell	Pavement improvements on the westbound lane from Rte. T to Rte. 63.	Engineering:	10	10	201	0	0	0
Route: US 60		R/W:	0	0	0	0	0	0
Job No.: 9P3202		Construction:	0	0	2,269	0	0	0
Length: 13.85	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,984 State: 496 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 18 Anticipated Fed Cat: NHPP							
TIP #:	Future Cost: 0 Estimate Total: 2,490							
County: Howell	Pavement improvements from Rte. 14 to Rte. N	Engineering:	0	2	2	33	207	0
Route: US 63		R/W:	0	0	0	0	0	0
Job No.: 9P3394		Construction:	0	0	0	0	2,666	0
Length: 5.26	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,329 State: 581 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2021 Anticipated Fed Cat: NHPP							
TIP #:	Future Cost: 0 Estimate Total: 2,910							

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: Howell	Pavement improvements from McFarland St. to Rte. 63 in West Plains.					Engineering:	0	2	2	20	125	0
Route: BU 63						R/W:	0	0	0	0	0	0
Job No.: 9S3390						Construction:	0	0	0	0	1,615	0
Length: 4.02	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,412		State: 352	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: STBG										
TIP #:	Future Cost: 0	Estimate Total: 1,764										
County: Howell	Pavement improvements from 0.6 mile south of Rte. 63 to 0.8 mile north of Rte. 60 in Willow Springs.					Engineering:	0	2	15	84	0	0
Route: BU 63						R/W:	0	0	0	0	0	0
Job No.: 9S3440						Construction:	0	0	0	1,062	0	0
Length: 3.04	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 931		State: 232	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2020	Anticipated Fed Cat: STBG										
TIP #:	Future Cost: 0	Estimate Total: 1,163										
County: Howell	Pavement improvements from end of maintenance to Rte. 160.					Engineering:	0	18	0	0	0	0
Route: RT AB						R/W:	0	0	0	0	0	0
Job No.: 9S3352						Construction:	0	186	0	0	0	0
Length: 6.52	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 163		State: 41	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Winter 18	Anticipated Fed Cat: STBG										
TIP #:	Future Cost: 0	Estimate Total: 204										
County: Howell	Pavement improvements from Rte. 160 to end of state maintenance.					Engineering:	4	32	0	0	0	0
Route: RT BB						R/W:	0	0	0	0	0	0
Job No.: 9S3235						Construction:	0	357	0	0	0	0
Length: 5.65	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 312		State: 77	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Winter 18	Anticipated Fed Cat: STBG										
TIP #:	Future Cost: 0	Estimate Total: 393										
County: Howell	Pavement improvements from Rte. 17 to Mountain View.					Engineering:	6	10	102	0	0	0
Route: RT W						R/W:	0	0	0	0	0	0
Job No.: 9S3241						Construction:	0	0	1,228	0	0	0
Length: 17.96	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,072		State: 268	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 18	Anticipated Fed Cat: STBG										
TIP #:	Future Cost: 0	Estimate Total: 1,346										

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: Howell	Pavement improvements from Rte. 76 to Rte. P.					Engineering:	0	2	5	45	0	0
Route: RT Z						R/W:	0	0	0	0	0	
Job No.: 9S3419						Construction:	0	0	0	544	0	
Length: 8.11	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 477		State: 119	Local: 0		Payments:	0	0	0	0		
Sec Cat: Thin Lift Overlay	Awd Date: 2020	Anticipated Fed Cat: STBG										
TIP #:	Future Cost: 0	Estimate Total: 596										
County: Iron	Bridge improvements over Carver Creek. Project involves bridge J0990.					Engineering:	10	59	0	0	0	
Route: MO 21						R/W:	0	5	0	0	0	
Job No.: 9P3128						Construction:	0	644	0	0	0	
Length: 0.05	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 566		State: 142	Local: 0		Payments:	0	0	0	0		
Sec Cat: Rehab And Reconst	Awd Date: Spring 18	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 718										
County: Iron	Pavement improvements from Rte. KK to Rte. 21.					Engineering:	0	2	2	313	0	
Route: MO 32						R/W:	0	0	0	0	0	
Job No.: 9P3411						Construction:	0	0	0	3,364	0	
Length: 27.36	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 2,945		State: 736	Local: 0		Payments:	0	0	0	0		
Sec Cat: Thin Lift Overlay	Awd Date: 2020	Anticipated Fed Cat: STBG										
TIP #:	Future Cost: 0	Estimate Total: 3,681										
County: Iron	Bridge improvements over Big Creek. Project involves bridge G0879.					Engineering:	40	239	0	0	0	
Route: MO 49						R/W:	0	22	0	0	0	
Job No.: 9P3129						Construction:	0	2,902	0	0	0	
Length: 0.10	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 2,531		State: 632	Local: 0		Payments:	0	0	0	0		
Sec Cat: Rehab And Reconst	Awd Date: Spring 18	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 3,203										
County: Iron	Bridge improvements over Stouts Creek. Project involves bridge H0393.					Engineering:	110	128	0	0	0	
Route: MO 72						R/W:	0	8	0	0	0	
Job No.: 9P3058						Construction:	0	1,444	0	0	0	
Length: 0.20	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 1,263		State: 317	Local: 0		Payments:	0	0	0	0		
Sec Cat: Rehab And Reconst	Awd Date: 2019	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 1,690										

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: Iron	Pavement improvements from Rte. 21 to Madison County line.					Engineering:	8	86	0	0	0	0
Route: RT E						R/W:	0	0	0	0	0	0
Job No.: 9S3190						Construction:	0	939	0	0	0	0
Length: 12.02	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 820		State: 205	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 17	Anticipated Fed Cat: STBG										
TIP #:	Future Cost: 0	Estimate Total: 1,033										
County: Iron	Pavement improvements from Rte. 21 north to Rte. 21 south.					Engineering:	0	2	2	20	120	0
Route: RT N						R/W:	0	0	0	0	0	0
Job No.: 9S3371						Construction:	0	0	0	0	1,560	0
Length: 18.96	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,364		State: 340	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: STBG										
TIP #:	Future Cost: 0	Estimate Total: 1,704										
County: Madison	Erosion control repairs at various locations along Rtes. 60 and 67.					Engineering:	1	43	0	0	0	0
Route: US 67						R/W:	0	0	0	0	0	0
Job No.: 9P3246						Construction:	0	500	0	0	0	0
Length: 149.00	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 434		State: 109	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Systems Operations	Awd Date: Spring 18	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 544										
County: Madison	Erosion control repairs at various locations along Rtes. 60 and 67.					Engineering:	1	1	42	0	0	0
Route: US 67						R/W:	0	0	0	0	0	0
Job No.: 9P3247						Construction:	0	0	515	0	0	0
Length: 149.00	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 446		State: 112	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Systems Operations	Awd Date: 2019	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 559										
County: Madison	Bridge improvements over St. Francois River. Project involves bridge J0521.					Engineering:	20	50	50	51	248	0
Route: RT C						R/W:	0	0	0	6	0	0
Job No.: 9S3213						Construction:	0	0	0	0	2,879	0
Length: 0.20	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,628		State: 656	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2021	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 3,304										

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		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
County: Madison	Bridge improvements over Trace Creek. Project involves bridge A2016.	Engineering:	12	134	0	0	0
Route: RT CC		R/W:	0	4	0	0	0
Job No.: 9S3215		Construction:	0	519	0	0	0
Length: 0.12 MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 526 State: 131 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 18 Anticipated Fed Cat: STBG						
TIP #:	Future Cost: 0 Estimate Total: 669						
County: Madison	Pavement improvements from Iron County line to Rte. 67.	Engineering:	0	2	2	128	0
Route: RT E		R/W:	0	0	0	0	0
Job No.: 9S3433		Construction:	0	0	0	1,382	0
Length: 16.45 MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,212 State: 302 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2020 Anticipated Fed Cat: STBG						
TIP #:	Future Cost: 0 Estimate Total: 1,514						
County: Madison	Pavement and shoulder improvements from Rte. 72 to Rte. 51.	Engineering:	0	53	326	0	0
Route: RT J		R/W:	0	0	0	0	0
Job No.: 9S3340		Construction:	0	0	3,943	0	0
Length: 17.84 MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 3,456 State: 866 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2019 Anticipated Fed Cat: STBG						
TIP #:	Future Cost: 0 Estimate Total: 4,322						
County: Madison	Bridge improvements over Saline Creek. Project involves bridge N0763.	Engineering:	12	222	0	0	0
Route: RT Z		R/W:	0	4	0	0	0
Job No.: 9S3214		Construction:	0	851	0	0	0
Length: 0.20 MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 861 State: 216 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 18 Anticipated Fed Cat: STBG						
TIP #:	Future Cost: 0 Estimate Total: 1,089						
County: Mississippi	Payment to IDOT for expansion joint repairs for Mississippi River bridge. Project involves bridge A2000.	Engineering:	0	1	0	0	0
Route: IS 57		R/W:	0	0	0	0	0
Job No.: 9I3021		Construction:	0	400	0	0	0
Length: 0.27 MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 361 State: 40 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: N/A Anticipated Fed Cat: NHPP						
TIP #:	Future Cost: 0 Estimate Total: 401						

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Mississippi	Payment to IDOT for new navigational lighting system over Mississippi River at Cairo. Project involves bridge A2000.				Engineering:	0	0	1	0	0	0
Route:	IS 57					R/W:	0	0	0	0	0	0
Job No.:	913099					Construction:	0	0	500	0	0	0
Length:	0.80	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	451	State:	50	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	N/A	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	501							
County:	Mississippi	Payment to IDOT for deck sealing Mississippi River bridge. Project involves bridge A2000.				Engineering:	0	0	0	1	0	0
Route:	IS 57					R/W:	0	0	0	0	0	0
Job No.:	913160					Construction:	0	0	0	30	0	0
Length:	0.50	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	25	State:	6	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	N/A	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	31							
County:	Mississippi	Payment to IDOT for bridge improvements over Mississippi River at Cairo. Project involves bridge K0950.				Engineering:	0	1	0	0	0	0
Route:	US 60					R/W:	0	0	0	0	0	0
Job No.:	9S3097					Construction:	0	1,500	0	0	0	0
Length:	0.42	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	1,201	State:	300	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	N/A	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,501							
County:	Mississippi	Pavement improvements from Rte. 105 to Rte. 80.				Engineering:	0	51	0	0	0	0
Route:	MO 75					R/W:	0	0	0	0	0	0
Job No.:	9S3314					Construction:	0	530	0	0	0	0
Length:	5.57	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	465	State:	116	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 17	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	581							
County:	Mississippi	Pavement improvements from Rte. 60/62 to end of state maintenance.				Engineering:	0	2	2	15	10	131
Route:	MO 77					R/W:	0	0	0	0	0	0
Job No.:	9S3405					Construction:	0	0	0	0	0	1,984
Length:	25.57	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,716	State:	428	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2022	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	2,144							

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: Mississippi	Pavement improvements from Rte. 77 to 0.2 mile east of County Road 501.					Engineering:	0	18	0	0	0	0
Route: MO 80						R/W:	0	0	0	0	0	
Job No.: 9S3254						Construction:	0	182	0	0	0	
Length: 2.40	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 161	State: 39	Local: 0			Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 17	Anticipated Fed Cat: STBG										
TIP #:	Future Cost: 0	Estimate Total: 200										
County: Mississippi	Pavement improvements from Rte. B to Rte. 105.					Engineering:	0	2	5	29	0	0
Route: RT C						R/W:	0	0	0	0	0	0
Job No.: 9S3402						Construction:	0	0	0	368	0	0
Length: 5.49	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 323	State: 81	Local: 0			Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2020	Anticipated Fed Cat: STBG										
TIP #:	Future Cost: 0	Estimate Total: 404										
County: Mississippi	Bridge improvements over Drainage Ditch No. 32. Project involves bridge N0454.					Engineering:	15	94	0	0	0	0
Route: RT D						R/W:	0	4	0	0	0	0
Job No.: 9S3223						Construction:	0	442	0	0	0	0
Length: 0.20	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 432	State: 108	Local: 0			Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 18	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 555										
County: New Madrid	Intersection improvements at Rte. E and Rte. FF.					Engineering:	38	1	1	91	0	0
Route: US 60						R/W:	0	0	0	0	0	0
Job No.: 9P3046						Construction:	0	0	0	926	0	0
Length: 0.40	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Safety	Fed: 917	State: 102	Local: 0			Payments:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2020	Anticipated Fed Cat: Safety										
TIP #:	Future Cost: 0	Estimate Total: 1,057										
County: New Madrid	Pavement improvements on the eastbound lane from Rte. 61 to I-57.					Engineering:	17	105	0	0	0	0
Route: US 60						R/W:	0	0	0	0	0	0
Job No.: 9P3201						Construction:	0	1,244	0	0	0	0
Length: 2.70	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,079	State: 270	Local: 0			Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Winter 18	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 1,366										

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2018-2022 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	New Madrid	Pavement improvements from I-55 at New Madrid to I-55 at Port Authority.				Engineering:	0	20	148	0	0	0
Route:	US 61					R/W:	0	0	0	0	0	0
Job No.:	9P3311					Construction:	0	0	1,915	0	0	0
Length:	13.73	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,666	State:	417	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2019	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	2,083							
County:	New Madrid	Bridge improvements over Drainage Ditch No. 37 and Drainage Ditch No. 18. Project involves bridges H0849 and H0850.				Engineering:	0	30	33	128	0	0
Route:	US 61					R/W:	0	0	12	0	0	0
Job No.:	9S3327					Construction:	0	0	0	1,200	0	0
Length:	0.40	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,122	State:	281	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2020	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,403							
County:	New Madrid	Pavement improvements and addition of two foot shoulders from Rte. 61 to Rte. 102.				Engineering:	23	205	0	0	0	0
Route:	MO 80					R/W:	0	0	0	0	0	0
Job No.:	9S3253					Construction:	0	2,321	0	0	0	0
Length:	13.26	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	2,021	State:	505	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 17	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	2,549							
County:	New Madrid	Bridge improvements over North Cut Ditch. Project involves bridge P0413.				Engineering:	5	26	72	0	0	0
Route:	RT AA					R/W:	0	4	0	0	0	0
Job No.:	9S3231					Construction:	0	0	708	0	0	0
Length:	0.20	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	648	State:	162	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 18	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	815							
County:	New Madrid	Bridge improvements over Drainage Ditch No. 258. Project involves bridge N0649.				Engineering:	75	74	0	0	0	0
Route:	RT B					R/W:	0	4	0	0	0	0
Job No.:	9S3033					Construction:	0	767	0	0	0	0
Length:	0.20	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	676	State:	169	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 17	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	920							

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2018-2022 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	New Madrid	Pavement improvements from Rte. 153 to Rte. 412.				Engineering:	1	8	105	0	0	0
Route:	RT B					R/W:	0	0	0	0	0	0
Job No.:	9S3273					Construction:	0	0	1,197	0	0	0
Length:	20.61	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,048	State:	262	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2019	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,311							
County:	New Madrid	Bridge improvements over Drainage Ditches No. 40 and No. 3. Project involves bridges L0223 and L0228.				Engineering:	20	27	86	0	0	0
Route:	RT D					R/W:	0	8	0	0	0	0
Job No.:	9S3226					Construction:	0	0	911	0	0	0
Length:	0.40	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	826	State:	206	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 18	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,052							
County:	New Madrid	Pavement improvements from Rte. 25 to Rte. 62.				Engineering:	5	5	127	0	0	0
Route:	RT D					R/W:	0	0	0	0	0	0
Job No.:	9S3250					Construction:	0	0	1,443	0	0	0
Length:	21.87	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,260	State:	315	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2019	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,580							
County:	New Madrid	Bridge improvements over Drainage Ditches No. 43 and No. 2. Project involves bridges L0220 and L0227.				Engineering:	0	30	33	117	0	0
Route:	RT D					R/W:	0	0	12	0	0	0
Job No.:	9S3330					Construction:	0	0	0	1,242	0	0
Length:	0.40	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,148	State:	286	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2020	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,434							
County:	New Madrid	Pavement improvements from Bus. 60 to Rte. H.				Engineering:	0	5	31	0	0	0
Route:	RT FF					R/W:	0	0	0	0	0	0
Job No.:	9S3312					Construction:	0	0	396	0	0	0
Length:	6.21	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	346	State:	86	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2019	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	432							

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2018-2022 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	New Madrid	Bridge improvements over Saint Johns Diversion Ditch. Project involves bridge X0411.				Engineering:	56	78	0	0	0	0
Route:	RT P					R/W:	0	3	0	0	0	0
Job No.:	9S3067					Construction:	0	665	0	0	0	0
Length:	0.07	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	597	State:	149	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 17	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	802							
County:	New Madrid	Bridge improvements over Maple Slough Ditch. Project involves bridge X0413.				Engineering:	10	113	0	0	0	0
Route:	RT P					R/W:	0	4	0	0	0	0
Job No.:	9S3230					Construction:	0	498	0	0	0	0
Length:	0.20	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	491	State:	124	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 18	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	625							
County:	New Madrid	Pavement improvements from Rte. 61 to Rte. WW.				Engineering:	1	1	106	0	0	0
Route:	RT P					R/W:	0	0	0	0	0	0
Job No.:	9S3258					Construction:	0	0	1,138	0	0	0
Length:	14.16	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	996	State:	249	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2019	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,246							
County:	New Madrid	Pavement improvements from Rte. D to Rte. 61.				Engineering:	1	1	36	0	0	0
Route:	RT U					R/W:	0	0	0	0	0	0
Job No.:	9S3255					Construction:	0	0	389	0	0	0
Length:	4.42	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	341	State:	85	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 18	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	427							
County:	New Madrid	Pavement improvements from County Road 723 to end of state maintenance.				Engineering:	1	1	24	0	0	0
Route:	RT U					R/W:	0	0	0	0	0	0
Job No.:	9S3256					Construction:	0	0	276	0	0	0
Length:	3.44	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	241	State:	60	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 18	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	302							

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2018-2022 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	New Madrid	Bridge improvements over Ash Slough Ditch. Project involves bridge A0159.				Engineering:	55	43	0	0	0	0
Route:	RT W					R/W:	0	4	0	0	0	0
Job No.:	9S3060					Construction:	0	536	0	0	0	0
Length:	0.20	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	467	State:	116	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 17	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	638							
County:	New Madrid	Bridge improvements over Drainage Ditch No. 2. Project involves bridge N0415.				Engineering:	0	15	17	46	0	0
Route:	RT W					R/W:	0	0	6	0	0	0
Job No.:	9S3329					Construction:	0	0	0	475	0	0
Length:	0.20	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	448	State:	111	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2020	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	559							
County:	New Madrid	Pavement improvements from Rte. T to end of state maintenance.				Engineering:	1	1	21	0	0	0
Route:	RT YY					R/W:	0	0	0	0	0	0
Job No.:	9S3259					Construction:	0	0	241	0	0	0
Length:	4.06	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	211	State:	52	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2019	Anticipated Fed Cat:	STBG		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	264							
County:	New Madrid	Bridge improvements over Old Channel Little River. Project involves bridge T0785.				Engineering:	0	15	17	66	0	0
Route:	RT ZZ					R/W:	0	0	7	0	0	0
Job No.:	9S3328					Construction:	0	0	0	603	0	0
Length:	0.20	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	567	State:	141	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2020	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	708							
County:	Oregon	Pavement improvements and addition of two foot shoulders from Rte. EE to 0.2 miles west of Rte. 160.				Engineering:	50	50	505	0	0	0
Route:	MO 142					R/W:	0	0	0	0	0	0
Job No.:	9P3252					Construction:	0	0	6,324	0	0	0
Length:	34.78	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	5,503	State:	1,376	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 18	Anticipated Fed Cat:	STBG		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	6,929							

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: Oregon	Pavement improvements from Rte. 99 to Rte. FF.					Engineering:	0	2	23	184	0	0
Route: US 160						R/W:	0	0	0	0	0	0
Job No.: 9P3427						Construction:	0	0	0	2,230	0	0
Length: 19.73	MPO: N	Fund Cat: Taking Care Of System		AC-State: 1,951	State: 488	Local: 0	FFOS:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2020	Anticipated Fed Cat: STBG		TIP #:		Future Cost: 0	Payments:	0	0	0	0	0
				Estimate Total:	2,439							
County: Oregon	Bridge improvements over Two Mile Creek. Project involves bridge H0289.					Engineering:	20	40	41	224	0	0
Route: BU 63						R/W:	0	0	7	0	0	0
Job No.: 9S3219						Construction:	0	0	0	2,038	0	0
Length: 0.20	MPO: N	Fund Cat: Taking Care Of System		Fed: 1,881	State: 469	Local: 0	FFOS:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2020	Anticipated Fed Cat: NHPP		TIP #:		Future Cost: 0	Payments:	0	0	0	0	0
				Estimate Total:	2,370							
County: Oregon	Pavement improvements Rte. 142 to Rte. 19.					Engineering:	0	2	2	2	7	83
Route: RT E						R/W:	0	0	0	0	0	0
Job No.: 9S3191						Construction:	0	0	0	0	0	1,025
Length: 12.41	MPO: N	Fund Cat: Taking Care Of System		AC-State: 898	State: 223	Local: 0	FFOS:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2022	Anticipated Fed Cat: STBG		TIP #:		Future Cost: 0	Payments:	0	0	0	0	0
				Estimate Total:	1,121							
County: Oregon	Pavement improvements from Rte. 63 to Rte. 160.					Engineering:	0	2	7	53	0	0
Route: RT M						R/W:	0	0	0	0	0	0
Job No.: 9S3422						Construction:	0	0	0	658	0	0
Length: 9.64	MPO: N	Fund Cat: Taking Care Of System		AC-State: 576	State: 144	Local: 0	FFOS:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2020	Anticipated Fed Cat: STBG		TIP #:		Future Cost: 0	Payments:	0	0	0	0	0
				Estimate Total:	720							
County: Ozark	Pavement improvements from Rte. 101 to Rte. E.					Engineering:	0	2	14	64	0	0
Route: MO 142						R/W:	0	0	0	0	0	0
Job No.: 9S3412						Construction:	0	0	0	833	0	0
Length: 9.72	MPO: N	Fund Cat: Taking Care Of System		AC-State: 730	State: 183	Local: 0	FFOS:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2020	Anticipated Fed Cat: STBG		TIP #:		Future Cost: 0	Payments:	0	0	0	0	0
				Estimate Total:	913							

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: Ozark	Installation of guardrail from 0.9 mile east of County Road 530 to 0.3 mile west of North Fork River.					Engineering:	40	0	0	0	0	56
Route: US 160						R/W:	0	0	0	0	0	0
Job No.: 9P3169						Construction:	0	0	0	0	0	422
Length: 0.83	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Safety					Fed: 430 State: 48 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2022	Anticipated Fed Cat: Safety										
TIP #:	Future Cost: 0	Estimate Total: 518										
County: Ozark	Pavement improvements from Rte. 125 to Rte. 5.					Engineering:	25	134	0	0	0	0
Route: US 160						R/W:	0	0	0	0	0	0
Job No.: 9P3295						Construction:	0	1,546	0	0	0	0
Length: 24.71	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					AC-State: 1,344 State: 336 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Winter 18	Anticipated Fed Cat: STBG										
TIP #:	Future Cost: 0	Estimate Total: 1,705										
County: Ozark	Pavement improvements from Rte. H to Rte. 160.					Engineering:	0	2	2	16	104	0
Route: MO 181						R/W:	0	0	0	0	0	0
Job No.: 9S3379						Construction:	0	0	0	0	1,335	0
Length: 18.15	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					AC-State: 1,168 State: 291 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: STBG										
TIP #:	Future Cost: 0	Estimate Total: 1,459										
County: Ozark	Urgent bridge replacement over North Fork River. Project involves bridge A3647.					Engineering:	7	406	0	0	0	0
Route: RT CC						R/W:	0	0	0	0	0	0
Job No.: 9P3494						Construction:	0	2,274	0	0	0	0
Length: 0.30	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 2,144 State: 536 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Summer 17	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 2,687										
County: Ozark	Pavement improvements from Rte. 181 to Rte. 63 in West Plains.					Engineering:	0	5	173	0	0	0
Route: RT CC						R/W:	0	0	0	0	0	0
Job No.: 9S3434						Construction:	0	0	1,808	0	0	0
Length: 21.03	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					AC-State: 1,588 State: 398 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 18	Anticipated Fed Cat: STBG										
TIP #:	Future Cost: 0	Estimate Total: 1,986										

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2018-2022 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: Ozark	Bridge improvements over Lick Creek. Project involves bridge X0768.					Engineering:	5	2	50	145	0	0
Route: RT J						R/W:	0	0	0	0	0	0
Job No.: 9S3385						Construction:	0	0	0	1,395	0	0
Length: 0.05	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 1,274	State: 318	Local: 0	Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2020	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 1,597										
County: Ozark	Pavement improvements from Rte. 160 to Arkansas State line.					Engineering:	0	2	5	47	0	0
Route: RT J						R/W:	0	0	0	0	0	0
Job No.: 9S3423						Construction:	0	0	0	564	0	0
Length: 6.82	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			AC-State: 495	State: 123	Local: 0	Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2020	Anticipated Fed Cat: STBG										
TIP #:	Future Cost: 0	Estimate Total: 618										
County: Ozark	Urgent bridge replacement over North Fork River. Project involves bridge N0670.					Engineering:	53	308	0	0	0	0
Route: RT PP						R/W:	48	0	0	0	0	0
Job No.: 9S3075						Construction:	0	3,328	0	0	0	0
Length: 0.20	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 2,908	State: 728	Local: 0	Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Summer 17	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 3,737										
County: Pemiscot	Bridge improvements over Drainage Ditch No. 84. Project involves bridge T0910.					Engineering:	0	20	22	78	0	0
Route: MO 153						R/W:	0	0	6	0	0	0
Job No.: 9S3332						Construction:	0	0	0	749	0	0
Length: 0.28	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 700	State: 175	Local: 0	Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2020	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 875										
County: Pemiscot	Payment to TDOT for scour remediation at Caruthersville Mississippi River bridge. Project involves bridge A1700.					Engineering:	0	0	1	0	0	0
Route: IS 155						R/W:	0	0	0	0	0	0
Job No.: 9I3087						Construction:	0	0	3,000	0	0	0
Length: 0.50	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge			Fed: 2,701	State: 300	Local: 0	Payments:	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: N/A	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 3,001										

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2018-2022 Highway and Bridge Construction Schedule

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Pemiscot	Bridge improvements over Drainage Ditch No. 70. Project involves bridge T0696.				Engineering:	5	5	6	41	0	0
Route:	RT A					R/W:	0	0	4	0	0	0
Job No.:	9S3222					Construction:	0	0	0	407	0	0
Length:	0.20	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	371	State:	92	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2020	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	468							
County:	Pemiscot	Bridge improvements over Drainage Ditch No. 71. Project involves bridge T0698.				Engineering:	0	10	12	38	0	0
Route:	RT A					R/W:	0	0	6	0	0	0
Job No.:	9S3331					Construction:	0	0	0	365	0	0
Length:	0.20	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	345	State:	86	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2020	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	431							
County:	Pemiscot	Bridge improvements over Drainage Ditch No. 4. Project involves bridge S0716.				Engineering:	0	10	12	36	0	0
Route:	RT C					R/W:	0	0	6	0	0	0
Job No.:	9S3333					Construction:	0	0	0	323	0	0
Length:	0.17	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	310	State:	77	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2020	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	387							
County:	Pemiscot	Bridge improvements over Drainage Ditch No. 66. Project involves bridge X0500.				Engineering:	5	5	6	57	0	0
Route:	RT CC					R/W:	0	0	4	0	0	0
Job No.:	9S3220					Construction:	0	0	0	488	0	0
Length:	0.20	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	448	State:	112	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2020	Anticipated Fed Cat:	STBG							
TIP #:		Future Cost:	0	Estimate Total:	565							
County:	Pemiscot	Bridge improvements over Drainage Ditches No.1, No. 251, No.258 and No. 259. Project involves bridges P0473, P0474, P0475 and P0476.				Engineering:	50	50	50	54	332	0
Route:	RT EE					R/W:	0	0	0	17	0	0
Job No.:	9S3232					Construction:	0	0	0	0	3,689	0
Length:	0.43	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	3,354	State:	838	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2021	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	4,242							

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Pemiscot	Pavement improvements from Rte. 153 to Rte. A.				Engineering:	0	26	0	0	0	0
Route:	RT EE					R/W:	0	0	0	0	0	0
Job No.:	9S3323					Construction:	0	227	0	0	0	0
Length:	3.08	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	203	State:	50	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 17	Anticipated Fed Cat:	STBG							
TIP #:		Future Cost:	0	Estimate Total:	253							
County:	Pemiscot	Pavement improvements from Rte. 164 to Rte. 61 near Holland.				Engineering:	0	34	0	0	0	0
Route:	RT F					R/W:	0	0	0	0	0	0
Job No.:	9S3321					Construction:	0	356	0	0	0	0
Length:	4.91	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	312	State:	78	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 17	Anticipated Fed Cat:	STBG							
TIP #:		Future Cost:	0	Estimate Total:	390							
County:	Pemiscot	Bridge improvements over Drainage Ditch No. 84. Project involves bridge X0938.				Engineering:	5	21	72	0	0	0
Route:	RT HH					R/W:	0	4	0	0	0	0
Job No.:	9S3225					Construction:	0	0	713	0	0	0
Length:	0.20	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	648	State:	162	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 18	Anticipated Fed Cat:	STBG							
TIP #:		Future Cost:	0	Estimate Total:	815							
County:	Pemiscot	Pavement improvements from Rte. Z to Rte. 84 in Hayti.				Engineering:	0	83	0	0	0	0
Route:	RT J					R/W:	0	0	0	0	0	0
Job No.:	9S3320					Construction:	0	846	0	0	0	0
Length:	8.80	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	743	State:	186	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 17	Anticipated Fed Cat:	STBG							
TIP #:		Future Cost:	0	Estimate Total:	929							
County:	Pemiscot	Bridge improvements over Lateral Ditch No. 9. Project involves bridge T0143.				Engineering:	5	11	39	0	0	0
Route:	RT K					R/W:	0	4	0	0	0	0
Job No.:	9S3228					Construction:	0	0	357	0	0	0
Length:	0.20	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	329	State:	82	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 18	Anticipated Fed Cat:	STBG							
TIP #:		Future Cost:	0	Estimate Total:	416							

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING							
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022		
County:	Pemiscot	Pavement improvements from I-55 to the end of state maintenance.				Engineering:	0	52	0	0	0	0	
Route:	RT O					R/W:	0	0	0	0	0	0	
Job No.:	9S3322					Construction:	0	537	0	0	0	0	
Length:	5.89	MPO:	N			FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	472	State:	117	Local:	0						
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 17	Anticipated Fed Cat:	STBG			Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	589								
County:	Pemiscot	Bridge improvements over Main Ditch No. 8. Project involves bridge S0883.				Engineering:	5	5	6	40	0	0	
Route:	RT T					R/W:	0	0	4	0	0	0	
Job No.:	9S3227					Construction:	0	0	0	381	0	0	
Length:	0.20	MPO:	N			FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	349	State:	87	Local:	0						
Sec Cat:	Rehab And Reconst	Awd Date:	2020	Anticipated Fed Cat:	STBG			Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	441								
County:	Pemiscot	Pavement improvements from I-55 to Rte. 84.				Engineering:	25	185	0	0	0	0	
Route:	RT U					R/W:	0	0	0	0	0	0	
Job No.:	9S3157					Construction:	0	2,256	0	0	0	0	
Length:	5.08	MPO:	N			FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	1,953	State:	488	Local:	0						
Sec Cat:	Thin Lift Overlay	Awd Date:	Winter 18	Anticipated Fed Cat:	STBG			Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	2,466								
County:	Pemiscot	Pavement improvements from Rte. 412 to Rte. 164.				Engineering:	0	78	0	0	0	0	
Route:	RT Z					R/W:	0	0	0	0	0	0	
Job No.:	9S3456					Construction:	0	767	0	0	0	0	
Length:	10.70	MPO:	N			FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	676	State:	169	Local:	0						
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 17	Anticipated Fed Cat:	STBG			Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	845								
County:	Perry	Bridge deck and structural repairs over Mississippi River at Chester. Project involves bridge L0135. \$810,000 IDOT funds.				Engineering:	20	127	0	0	0	0	
Route:	MO 51					R/W:	0	0	0	0	0	0	
Job No.:	9P3104					Construction:	0	1,556	0	0	0	0	
Length:	0.40	MPO:	N			FFOS:	0	810	0	0	0	0	
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	848	State:	25	Local:	810						
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 18	Anticipated Fed Cat:	NHPP			Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,703								

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2018-2022 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Perry	Pavement improvements in southbound lane from Rte. 51 to Rte. 61 and from Rte. 74 to Rte. 77 and in northbound lane from Rte. 77 to Rte. M.				Engineering:	0	25	25	897	0	0
Route:	IS 55					R/W:	0	0	0	0	0	
Job No.:	913309					Construction:	0	0	0	13,473	0	
Length:	36.83	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	12,977	State:	1,443	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2020	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	14,420							
County:	Perry	Pavement improvements from Rte. 51 to Rte. A.				Engineering:	0	2	2	20	125	
Route:	RT C					R/W:	0	0	0	0	0	
Job No.:	9S3431					Construction:	0	0	0	0	1,594	
Length:	23.69	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	1,395	State:	348	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2021	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	1,743							
County:	Perry	Pavement improvements and addition of two foot shoulders from Rte. BB to Rte. 51.				Engineering:	20	20	222	0	0	
Route:	RT T					R/W:	0	0	0	0	0	
Job No.:	9S3260					Construction:	0	0	2,701	0	0	
Length:	15.95	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	2,355	State:	588	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 18	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	2,963							
County:	Reynolds	Pavement improvements and addition of two foot shoulders from Rte. 49 east intersection to south of Centerville.				Engineering:	0	46	434	0	0	
Route:	MO 21					R/W:	0	0	0	0	0	
Job No.:	9P3407					Construction:	0	0	5,014	0	0	
Length:	19.98	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	4,395	State:	1,099	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2019	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	5,494							
County:	Reynolds	Pavement improvements from Route A to Rte. 21/72.				Engineering:	8	85	0	0	0	
Route:	MO 49					R/W:	0	0	0	0	0	
Job No.:	9P3188					Construction:	0	946	0	0	0	
Length:	9.47	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	825	State:	206	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Winter 18	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	1,039							

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2018-2022 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: Ripley	Bridge improvements over Little Black River. Project involves bridge L0378.					Engineering:	10	10	21	85	0	0
Route: MO 142						R/W:	0	0	4	0	0	0
Job No.: 9S3209						Construction:	0	0	0	788	0	0
Length: 0.20	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 726	State: 182	Local: 0					
Sec Cat: Rehab And Reconst	Awd Date: 2020	Anticipated Fed Cat: NHPP					Payments:	0	0	0	0	0
TIP #:	Future Cost: 0	Estimate Total: 918										
County: Ripley	Pavement improvements from Rte. 142 to Arkansas State line.					Engineering:	0	2	2	10	77	0
Route: MO 21						R/W:	0	0	0	0	0	0
Job No.: 9P3369						Construction:	0	0	0	0	971	0
Length: 8.58	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					AC-State: 851	State: 211	Local: 0					
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: STBG					Payments:	0	0	0	0	0
TIP #:	Future Cost: 0	Estimate Total: 1,062										
County: Ripley	Pavement improvements from Rte. 21 to Arkansas State line.					Engineering:	0	2	5	45	0	0
Route: RT A						R/W:	0	0	0	0	0	0
Job No.: 9S3420						Construction:	0	0	0	540	0	0
Length: 7.89	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					AC-State: 474	State: 118	Local: 0					
Sec Cat: Thin Lift Overlay	Awd Date: 2020	Anticipated Fed Cat: STBG					Payments:	0	0	0	0	0
TIP #:	Future Cost: 0	Estimate Total: 592										
County: Ripley	Pavement improvements from Rte. 160 to Rte. 142.					Engineering:	0	3	30	0	0	0
Route: RT B						R/W:	0	0	0	0	0	0
Job No.: 9S3409						Construction:	0	0	355	0	0	0
Length: 4.88	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					AC-State: 310	State: 78	Local: 0					
Sec Cat: Thin Lift Overlay	Awd Date: 2019	Anticipated Fed Cat: STBG					Payments:	0	0	0	0	0
TIP #:	Future Cost: 0	Estimate Total: 388										
County: Ripley	Pavement improvements from Rte. 142 to end of state maintenance.					Engineering:	0	2	4	35	0	0
Route: RT E						R/W:	0	0	0	0	0	0
Job No.: 9S3421						Construction:	0	0	0	422	0	0
Length: 6.64	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					AC-State: 371	State: 92	Local: 0					
Sec Cat: Thin Lift Overlay	Awd Date: 2020	Anticipated Fed Cat: STBG					Payments:	0	0	0	0	0
TIP #:	Future Cost: 0	Estimate Total: 463										

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2018-2022 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: Ripley	Pavement improvements from Rte. 160 to Rte. 142.					Engineering:	0	2	2	3	30	0
Route: RT T						R/W:	0	0	0	0	0	0
Job No.: 9S3372						Construction:	0	0	0	0	376	0
Length: 5.64	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 331	State: 82	Local: 0			Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: STBG										
TIP #: Future Cost: 0	Estimate Total: 413											
County: Ripley	Pavement improvements from Rte. 142 to end of state maintenance.					Engineering:	0	10	0	0	0	0
Route: RT U						R/W:	0	0	0	0	0	0
Job No.: 9S3353						Construction:	0	102	0	0	0	0
Length: 3.56	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 90	State: 22	Local: 0			Payments:	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Winter 18	Anticipated Fed Cat: STBG										
TIP #: Future Cost: 0	Estimate Total: 112											
County: Ripley	Pavement improvements from end of state maintenance to Rte. 160.					Engineering:	0	26	0	0	0	0
Route: RT Y						R/W:	0	0	0	0	0	0
Job No.: 9S3345						Construction:	0	263	0	0	0	0
Length: 10.23	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 230	State: 59	Local: 0			Payments:	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Winter 18	Anticipated Fed Cat: STBG										
TIP #: Future Cost: 0	Estimate Total: 289											
County: Scott	Job Order Contracting for concrete pavement repair from Rte. 60 in Scott County to the Arkansas State line and all of I-155.					Engineering:	0	14	0	0	0	0
Route: IS 55						R/W:	0	0	0	0	0	0
Job No.: 0I3004U						Construction:	0	125	0	0	0	0
Length: 76.99	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 124	State: 15	Local: 0			Payments:	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Spring 18	Anticipated Fed Cat: NHPP										
TIP #: Future Cost: 0	Estimate Total: 139											
County: Scott	Job Order Contracting for asphalt pavement repair from Rte. 60 in Scott County to the Arkansas State line and all of I-155.					Engineering:	0	14	0	0	0	0
Route: IS 55						R/W:	0	0	0	0	0	0
Job No.: 0I3004V						Construction:	0	125	0	0	0	0
Length: 76.99	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 124	State: 15	Local: 0			Payments:	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Spring 18	Anticipated Fed Cat: NHPP										
TIP #: Future Cost: 0	Estimate Total: 139											

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2018-2022 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Scott	Bridge improvements over I-57. Project involves bridge A0939.				Engineering:	0	160	0	0	0	0
Route:	IS 55					R/W:	0	0	0	0	0	0
Job No.:	913307					Construction:	0	1,237	0	0	0	0
Length:	0.30	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,256	State:	141	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 18	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,397							
County:	Scott	Pavement improvements in northbound lane from Rte. AA to 4.3 miles south of Rte. 105 and in southbound lane from Rte. NN to Rte. AA.				Engineering:	0	5	444	0	0	0
Route:	IS 57					R/W:	0	0	0	0	0	0
Job No.:	913306					Construction:	0	0	5,533	0	0	0
Length:	8.51	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	5,383	State:	599	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2019	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	5,982							
County:	Scott	Bridge improvements over the Union Pacific railroad and Rte. M. Project involves bridge J0356.				Engineering:	110	197	0	0	0	0
Route:	US 61					R/W:	0	2	0	0	0	0
Job No.:	9S3063					Construction:	0	2,124	0	0	0	0
Length:	0.20	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,859	State:	464	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 18	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	2,433							
County:	Scott	Pavement improvements from 0.6 mile north of Rte. Y to Rte. 60.				Engineering:	15	10	166	0	0	0
Route:	US 61					R/W:	0	0	0	0	0	0
Job No.:	9S3282					Construction:	0	0	2,004	0	0	0
Length:	3.33	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,744	State:	436	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2019	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	2,195							
County:	Scott	Pavement improvements from Rte. K to 0.2 miles north of Rte. 77.				Engineering:	0	15	146	0	0	0
Route:	US 61					R/W:	0	0	0	0	0	0
Job No.:	9S3438					Construction:	0	0	1,695	0	0	0
Length:	12.74	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,484	State:	372	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2019	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,856							

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Scott	Pavement improvements from Rte. 61 to Rte. H/AA.				Engineering:	2	2	49	0	0	0
Route:	US 62					R/W:	0	0	0	0	0	0
Job No.:	9S3271					Construction:	0	0	560	0	0	0
Length:	2.52	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	490	State:	121	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2019	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	613							
County:	Scott	Bridge improvements over North Cut Ditch. Project involves bridge G0438.				Engineering:	10	26	114	0	0	0
Route:	MO 77					R/W:	0	4	0	0	0	0
Job No.:	9S3281					Construction:	0	0	921	0	0	0
Length:	0.12	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	852	State:	213	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 18	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,075							
County:	Scott	Pavement and shoulder improvements from Rte. 61 to 0.8 mile west of Rte. 105 near Charleston.				Engineering:	0	373	0	0	0	0
Route:	MO 77					R/W:	0	0	0	0	0	0
Job No.:	9S3341					Construction:	0	3,800	0	0	0	0
Length:	19.45	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	3,339	State:	834	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Winter 18	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	4,173							
County:	Scott	Bridge improvements over Drainage Ditch No. 291. Project involves bridge S0665.				Engineering:	5	5	7	43	0	0
Route:	MO 91					R/W:	0	0	8	0	0	0
Job No.:	9S3278					Construction:	0	0	0	368	0	0
Length:	0.11	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	344	State:	87	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2020	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	436							
County:	Scott	Bridge improvements over Drainage Ditch No. 35. Project involves bridge S0744.				Engineering:	5	5	7	41	0	0
Route:	MO 91					R/W:	0	0	8	0	0	0
Job No.:	9S3279					Construction:	0	0	0	352	0	0
Length:	0.12	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	330	State:	83	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2020	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	418							

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						STATE FISCAL YEAR PROJECT BUDGETING							
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022		
County:	Scott	Pavement improvements from Rte. 62 to Rte. 80.					Engineering:	1	1	66	0	0	0
Route:	RT AA						R/W:	0	0	0	0	0	0
Job No.:	9S3267						Construction:	0	0	782	0	0	0
Length:	9.88	MPO:	N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	680	State:	169	Local:	0						
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 18	Anticipated Fed Cat:	STBG								
TIP #:		Future Cost:	0	Estimate Total:	850	Payments:	0	0	0	0	0	0	
County:	Scott	Pavement improvements from Rte. 77 to Commerce.					Engineering:	0	5	43	0	0	0
Route:	RT E						R/W:	0	0	0	0	0	0
Job No.:	9S3406						Construction:	0	0	571	0	0	0
Length:	8.01	MPO:	N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	495	State:	124	Local:	0						
Sec Cat:	Thin Lift Overlay	Awd Date:	2019	Anticipated Fed Cat:	STBG								
TIP #:		Future Cost:	0	Estimate Total:	619	Payments:	0	0	0	0	0	0	
County:	Scott	Pavement improvements from Rte. 77 to Rte. U.					Engineering:	1	1	31	0	0	0
Route:	RT H						R/W:	0	0	0	0	0	0
Job No.:	9S3240						Construction:	0	0	347	0	0	0
Length:	5.80	MPO:	N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	303	State:	76	Local:	0						
Sec Cat:	Thin Lift Overlay	Awd Date:	2019	Anticipated Fed Cat:	STBG								
TIP #:		Future Cost:	0	Estimate Total:	380	Payments:	0	0	0	0	0	0	
County:	Scott	Bridge improvements over Drainage Ditch. Project involves bridge N0256.					Engineering:	15	66	0	0	0	0
Route:	RT O						R/W:	0	4	0	0	0	0
Job No.:	9S3277						Construction:	0	479	0	0	0	0
Length:	0.11	MPO:	N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	439	State:	110	Local:	0						
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 18	Anticipated Fed Cat:	STBG								
TIP #:		Future Cost:	0	Estimate Total:	564	Payments:	0	0	0	0	0	0	
County:	Scott	Bridge improvements over St. John's Drainage Ditch. Project involves bridge N0716.					Engineering:	20	58	0	0	0	0
Route:	RT U						R/W:	0	6	0	0	0	0
Job No.:	9S3276						Construction:	0	458	0	0	0	0
Length:	0.12	MPO:	N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	418	State:	104	Local:	0						
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 18	Anticipated Fed Cat:	NHPP								
TIP #:		Future Cost:	0	Estimate Total:	542	Payments:	0	0	0	0	0	0	

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2018-2022 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Scott	Bridge improvements over Drainage Ditch No. 289. Project involves bridge P0098.				Engineering:	2	10	29	0	0	0
Route:	RT W					R/W:	0	8	0	0	0	0
Job No.:	9S3280					Construction:	0	0	244	0	0	0
Length:	0.11	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	232	State:	59	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 18	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	293							
County:	Scott	Bridge improvements over Ash Slough Ditch. Project involves bridge L0271.				Engineering:	0	10	17	63	0	0
Route:	RT ZZ					R/W:	0	0	6	0	0	0
Job No.:	9S3395					Construction:	0	0	0	551	0	0
Length:	0.20	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	519	State:	128	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2020	Anticipated Fed Cat:	STBG		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	647							
County:	Shannon	Urgent slide repairs 0.3 mile west of Rte. E near Alley Spring in Shannon County, and 0.5 mile east of Rte. B near Ellington in Reynolds County.				Engineering:	7	167	0	0	0	0
Route:	MO 106					R/W:	5	0	0	0	0	0
Job No.:	9S3497					Construction:	0	1,046	0	0	0	0
Length:	0.28	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	971	State:	242	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Summer 17	Anticipated Fed Cat:	STBG		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,225							
County:	Shannon	Pavement improvements from Rte. A to Riverview Drive.				Engineering:	0	2	18	108	0	0
Route:	MO 19					R/W:	0	0	0	0	0	0
Job No.:	9P3413					Construction:	0	0	0	1,366	0	0
Length:	18.50	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,195	State:	299	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2020	Anticipated Fed Cat:	STBG		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,494							
County:	Shannon	Pavement improvements from Riverview Drive to Rte. 60				Engineering:	0	113	0	0	0	0
Route:	MO 19					R/W:	0	0	0	0	0	0
Job No.:	9P3428					Construction:	0	1,146	0	0	0	0
Length:	12.40	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,007	State:	252	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Spring 18	Anticipated Fed Cat:	STBG		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,259							

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: Shannon	Pavement improvements on eastbound lane from Rte. 19 to Winona.					Engineering:	5	5	64	0	0	0
Route: US 60						R/W:	0	0	0	0	0	0
Job No.: 9P3197						Construction:	0	0	765	0	0	0
Length: 2.62	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 667	State: 167	Local: 0					
Sec Cat: Thin Lift Overlay	Awd Date: Fall 18	Anticipated Fed Cat: NHPP					Payments:	0	0	0	0	0
TIP #:	Future Cost: 0	Estimate Total: 839										
County: Shannon	Pavement improvements on eastbound lane from County Road 583 to Rte. P.					Engineering:	10	10	121	0	0	0
Route: US 60						R/W:	0	0	0	0	0	0
Job No.: 9P3198						Construction:	0	0	1,464	0	0	0
Length: 5.04	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 1,275	State: 320	Local: 0					
Sec Cat: Thin Lift Overlay	Awd Date: Fall 18	Anticipated Fed Cat: NHPP					Payments:	0	0	0	0	0
TIP #:	Future Cost: 0	Estimate Total: 1,605										
County: Shannon	Pavement improvements from Rte. 106 to Rte. 60. \$738,000 from District Maintenance.					Engineering:	0	61	0	0	0	0
Route: RT E						R/W:	0	0	0	0	0	0
Job No.: 9S3342						Construction:	0	738	0	0	0	0
Length: 11.37	MPO: N					FFOS:	0	738	0	0	0	0
Fund Cat: Taking Care Of System					AC-State: 639	State: 160	Local: 0					
Sec Cat: Thin Lift Overlay	Awd Date: Winter 18	Anticipated Fed Cat: STBG					Payments:	0	0	0	0	0
TIP #:	Future Cost: 0	Estimate Total: 799										
County: Shannon	Pavement improvements from Rte. 19 to end of state maintenance.					Engineering:	0	2	2	3	17	0
Route: RT F						R/W:	0	0	0	0	0	0
Job No.: 9S3376						Construction:	0	0	0	0	221	0
Length: 3.08	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					AC-State: 196	State: 49	Local: 0					
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: STBG					Payments:	0	0	0	0	0
TIP #:	Future Cost: 0	Estimate Total: 245										
County: Shannon	Pavement improvements from Rte. 106 to Rte. 19.					Engineering:	0	2	2	9	59	0
Route: RT H						R/W:	0	0	0	0	0	0
Job No.: 9S3375						Construction:	0	0	0	0	787	0
Length: 12.46	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					AC-State: 688	State: 171	Local: 0					
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: STBG					Payments:	0	0	0	0	0
TIP #:	Future Cost: 0	Estimate Total: 859										

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	St. Francois	Bridge improvements over Rte. 8 near Desloge. Project involves bridge A0654.				Engineering:	0	2	2	10	36	87
Route:	US 67					R/W:	0	0	0	0	0	0
Job No.:	9P3382					Construction:	0	0	0	0	0	930
Length:	0.03	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	855	State:	212	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2022	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,067							
County:	St. Francois	Pavement improvements from Rte. 221 in Farmington to 0.5 miles south of Rte. 72.				Engineering:	0	2	5	526	0	0
Route:	US 67					R/W:	0	0	0	0	0	0
Job No.:	9P3435					Construction:	0	0	0	5,745	0	0
Length:	16.82	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	5,023	State:	1,255	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2020	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	6,278							
County:	St. Francois	Payment to Desloge for pavement improvements from Fir Street to Willow Street. To be let by Desloge as STP-9900(073). \$99,648 SE District STIP funds and \$205,000 STP-Urban funds.				Engineering:	0	2	0	0	0	0
Route:	MO 8					R/W:	0	0	0	0	0	0
Job No.:	9P3301					Construction:	0	305	0	0	0	0
Length:	1.03	MPO:	N			FFOS:	0	205	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	246	State:	61	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	N/A	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	307							
County:	Ste. Genevieve	Pavement improvements from I-55 to end of state maintenance.				Engineering:	0	2	2	15	81	0
Route:	MO 32					R/W:	0	0	0	0	0	0
Job No.:	9P3392					Construction:	0	0	0	0	1,050	0
Length:	5.11	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	921	State:	229	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2021	Anticipated Fed Cat:	STBG		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,150							
County:	Ste. Genevieve	Job Order Contracting for concrete pavement repair from the Jefferson County line to Rte. 60 in Scott County and all of I-57 in Missouri.				Engineering:	0	14	0	0	0	0
Route:	IS 55					R/W:	0	0	0	0	0	0
Job No.:	0I3004S					Construction:	0	125	0	0	0	0
Length:	121.11	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	AC-State:	124	State:	15	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Spring 18	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	139							

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2018-2022 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Ste. Genevieve	Job Order Contracting for asphalt pavement repair from the Jefferson County line to Rte. 60 in Scott County and all of I-57 in Missouri.				Engineering:	0	14	0	0	0	0
Route:	IS 55					R/W:	0	0	0	0	0	
Job No.:	013004T					Construction:	0	125	0	0	0	
Length:	121.11	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Statewide Interstate And Major Bridge	AC-State:	124	State:	15	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Spring 18	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	139							
County:	Ste. Genevieve	Pavement improvements from Jefferson County to Rte. M.				Engineering:	0	2	150	1,177	0	0
Route:	IS 55					R/W:	0	0	0	0	0	
Job No.:	913310					Construction:	0	0	0	14,335	0	
Length:	21.27	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	14,097	State:	1,567	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2020	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	15,664							
County:	Ste. Genevieve	Pavement improvements south of Rte. OO to north of Rte. 177.				Engineering:	50	50	566	0	0	0
Route:	US 61					R/W:	0	0	0	0	0	
Job No.:	9P3233					Construction:	0	0	6,995	0	0	
Length:	61.99	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	6,089	State:	1,522	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2019	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	7,661							
County:	Ste. Genevieve	Pavement improvements from Rte. T to Rte. OO.				Engineering:	10	62	0	0	0	0
Route:	RT DD					R/W:	0	0	0	0	0	
Job No.:	9S3234					Construction:	0	707	0	0	0	
Length:	9.78	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	615	State:	154	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Winter 18	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	779							
County:	Ste. Genevieve	Pavement improvements from Rte. M to end of state maintenance.				Engineering:	0	10	54	0	0	0
Route:	RT N					R/W:	0	0	0	0	0	
Job No.:	9S3432					Construction:	0	0	655	0	0	
Length:	10.68	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	575	State:	144	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2019	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	719							

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Ste. Genevieve	Pavement improvements from Rte. N to Rte. 61.				Engineering:	0	5	5	37	0	0
Route:	RT Z					R/W:	0	0	0	0	0	0
Job No.:	9S3397					Construction:	0	0	0	489	0	0
Length:	4.32	MPO: N			FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	429	State:	107	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2020	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	536							
County:	Stoddard	Pavement improvements from Rte. 60 to Rte. 61.				Engineering:	7	8	141	0	0	0
Route:	MO 114					R/W:	0	0	0	0	0	0
Job No.:	9S3287					Construction:	0	0	1,629	0	0	0
Length:	7.96	MPO: N			FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	1,422	State:	356	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2019	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	1,785							
County:	Stoddard	Pavement improvements from Rte. 60 to Rte. 25.				Engineering:	20	20	272	0	0	0
Route:	MO 153					R/W:	0	0	0	0	0	0
Job No.:	9S3257					Construction:	0	0	3,262	0	0	0
Length:	47.02	MPO: N			FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	2,844	State:	710	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2019	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	3,574							
County:	Stoddard	Pavement improvements from 0.1 mile south of Rte. O to Drake Street in Bernie.				Engineering:	27	54	523	0	0	0
Route:	MO 25					R/W:	0	0	0	0	0	0
Job No.:	9P3262					Construction:	0	0	6,352	0	0	0
Length:	29.53	MPO: N			FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	5,543	State:	1,386	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2019	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	6,956							
County:	Stoddard	Pavement improvements from Rte. AD to Rte. 25.				Engineering:	3	97	0	0	0	0
Route:	BU 60					R/W:	0	0	0	0	0	0
Job No.:	9S3242					Construction:	0	1,015	0	0	0	0
Length:	2.67	MPO: N			FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	890	State:	222	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Winter 18	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	1,115							

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Stoddard	Pavement improvements from Rte. C to Rte. 25.				Engineering:	0	8	0	0	0	0
Route:	MO 91					R/W:	0	0	0	0	0	
Job No.:	9P3349					Construction:	0	50	0	0	0	
Length:	0.30	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	46	State:	12	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 17	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	58							
County:	Stoddard	Bridge improvements over Drainage Ditch No. 33. Project involves bridge S0769.				Engineering:	5	5	7	37	0	0
Route:	MO 91					R/W:	0	0	8	0	0	
Job No.:	9S3263					Construction:	0	0	0	330	0	
Length:	0.11	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	310	State:	77	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2020	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	392							
County:	Stoddard	Bridge improvements over Drainage Ditch No. 34. Project involves bridge S0770.				Engineering:	5	5	7	37	0	0
Route:	MO 91					R/W:	0	0	8	0	0	
Job No.:	9S3264					Construction:	0	0	0	330	0	
Length:	0.11	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	310	State:	77	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2020	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	392							
County:	Stoddard	Pavement improvements from Rte. 25 north to Rte. 25 south.				Engineering:	1	23	0	0	0	0
Route:	RT AA					R/W:	0	0	0	0	0	
Job No.:	9S3272					Construction:	0	252	0	0	0	
Length:	2.19	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	221	State:	54	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 17	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	276							
County:	Stoddard	Pavement improvements from Rte. 25 to Rte. 153.				Engineering:	0	2	2	10	77	0
Route:	RT D					R/W:	0	0	0	0	0	
Job No.:	9S3436					Construction:	0	0	0	0	965	
Length:	8.69	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	846	State:	210	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2021	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	1,056							

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: Stoddard	Bridge improvements over Spring Creek. Project involves bridge P0056.	Engineering:	5	22	62	0	0	0
Route: RT DD		R/W:	0	6	0	0	0	0
Job No.: 9S3275		Construction:	0	0	539	0	0	0
Length: 0.12	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 504 State: 125 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 18 Anticipated Fed Cat: NHPP							
TIP #:	Future Cost: 0 Estimate Total: 634							
County: Stoddard	Pavement improvements from Rte. J to Rte. 60.	Engineering:	0	2	5	31	0	0
Route: RT F		R/W:	0	0	0	0	0	0
Job No.: 9S3346		Construction:	0	0	0	407	0	0
Length: 6.66	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 357 State: 88 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2020 Anticipated Fed Cat: STBG							
TIP #:	Future Cost: 0 Estimate Total: 445							
County: Stoddard	Pavement improvements from Rte. 25 to Rte. J.	Engineering:	0	2	10	97	0	0
Route: RT H		R/W:	0	0	0	0	0	0
Job No.: 9S3437		Construction:	0	0	0	1,153	0	0
Length: 17.76	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,010 State: 252 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2020 Anticipated Fed Cat: STBG							
TIP #:	Future Cost: 0 Estimate Total: 1,262							
County: Stoddard	Pavement improvements from Rte. T to Rte. E.	Engineering:	0	50	0	0	0	0
Route: RT J		R/W:	0	0	0	0	0	0
Job No.: 9S3354		Construction:	0	515	0	0	0	0
Length: 19.07	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 452 State: 113 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Winter 18 Anticipated Fed Cat: STBG							
TIP #:	Future Cost: 0 Estimate Total: 565							
County: Stoddard	Bridge improvements over Wolf Creek Drainage Ditch. Project involves bridge P0389.	Engineering:	16	92	0	0	0	0
Route: RT K		R/W:	0	6	0	0	0	0
Job No.: 9S3274		Construction:	0	413	0	0	0	0
Length: 0.11	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 409 State: 102 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 18 Anticipated Fed Cat: NHPP							
TIP #:	Future Cost: 0 Estimate Total: 527							

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Stoddard	Bridge improvements over Drainage Ditch No. 30. Project involves bridge N0381.				Engineering:	26	119	0	0	0	0
Route:	RT N					R/W:	0	6	0	0	0	0
Job No.:	9S3268					Construction:	0	396	0	0	0	0
Length:	0.13	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	418	State:	103	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 18	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	547							
County:	Stoddard	Pavement improvements from Rte. 25 to Rte. P.				Engineering:	0	2	2	10	52	0
Route:	RT O					R/W:	0	0	0	0	0	0
Job No.:	9S3430					Construction:	0	0	0	0	664	0
Length:	7.07	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	585	State:	145	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2021	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	730							
County:	Stoddard	Bridge improvements over Drainage Ditch No. 34. Project involves bridge R0184.				Engineering:	20	66	0	0	0	0
Route:	RT P					R/W:	0	6	0	0	0	0
Job No.:	9S3269					Construction:	0	505	0	0	0	0
Length:	0.12	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	462	State:	115	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 17	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	597							
County:	Stoddard	Bridge improvements over Turkey Creek. Project involves bridge L0738.				Engineering:	5	17	51	0	0	0
Route:	RT T					R/W:	0	6	0	0	0	0
Job No.:	9S3270					Construction:	0	0	428	0	0	0
Length:	0.11	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	402	State:	100	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 18	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	507							
County:	Stoddard	Bridge improvement over Drainage Ditch No. 26. Project involves bridge N0433.				Engineering:	5	2	2	10	21	55
Route:	RT WW					R/W:	0	0	0	0	0	0
Job No.:	9S3396					Construction:	0	0	0	0	0	577
Length:	0.05	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	535	State:	132	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2022	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	672							

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Stoddard	Pavement improvements from Rte. J to Rte. 60.				Engineering:	0	5	5	39	0	0
Route:	RT WW					R/W:	0	0	0	0	0	
Job No.:	9S3398					Construction:	0	0	0	520	0	
Length:	8.68	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	455	State:	114	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2020	Anticipated Fed Cat:	STBG							
TIP #:		Future Cost:	0	Estimate Total:	569							
County:	Stoddard	Pavement improvements from 2.4 miles east of Rte. 25 to 0.4 mile west of Rte. 61.				Engineering:	10	163	0	0	0	
Route:	RT Y					R/W:	0	0	0	0	0	
Job No.:	9S3251					Construction:	0	1,764	0	0	0	
Length:	20.12	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	1,542	State:	385	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Winter 18	Anticipated Fed Cat:	STBG							
TIP #:		Future Cost:	0	Estimate Total:	1,937							
County:	Stoddard	Bridge improvements over Drainage Ditch No. 4, Main Drainage Ditch and Little River Drainage Ditches. Project Involves bridges P0443, N0285, N0286 and N0287.				Engineering:	20	20	23	134	0	
Route:	RT Z					R/W:	0	0	10	0	0	
Job No.:	9S3224					Construction:	0	0	0	1,456	0	
Length:	0.77	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	1,314	State:	329	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2020	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	1,663							
County:	Stoddard	Bridge improvements over Drainage Ditch No. 7. Project involves bridge P0445.				Engineering:	0	15	17	46	0	
Route:	RT Z					R/W:	0	0	7	0	0	
Job No.:	9S3366					Construction:	0	0	0	472	0	
Length:	0.20	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	447	State:	110	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2020	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	557							
County:	Texas	Bridge improvements over Big Creek. Project involves bridge J0617.				Engineering:	20	40	41	193	0	
Route:	MO 17					R/W:	0	0	15	0	0	
Job No.:	9P3212					Construction:	0	0	0	1,842	0	
Length:	0.20	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	1,705	State:	426	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2020	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	2,151							

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2018-2022 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Texas	Pavement improvements from Rte. 17 to Laclede County line.				Engineering:	0	66	0	0	0	0
Route:	MO 32					R/W:	0	0	0	0	0	0
Job No.:	9P3410					Construction:	0	667	0	0	0	0
Length:	6.58	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	587	State:	146	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Spring 18	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	733							
County:	Texas	Pavement improvements from Rte.17 to Rte. 63.				Engineering:	0	2	20	112	0	0
Route:	MO 32					R/W:	0	0	0	0	0	0
Job No.:	9P3446					Construction:	0	0	0	1,424	0	0
Length:	16.36	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,247	State:	311	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2020	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,558							
County:	Texas	Pavement improvements in the westbound lanes from Rte. 95 to Rte. 60/63 interchange.				Engineering:	20	10	174	0	0	0
Route:	US 60					R/W:	0	0	0	0	0	0
Job No.:	9P3120					Construction:	0	0	2,140	0	0	0
Length:	11.94	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,859	State:	465	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2019	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	2,344							
County:	Texas	Pavement improvements from Rte. 63 to Rte. 60.				Engineering:	0	2	10	68	0	0
Route:	BU 60					R/W:	0	0	0	0	0	0
Job No.:	9S3445					Construction:	0	0	0	839	0	0
Length:	3.33	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	735	State:	184	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2020	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	919							
County:	Texas	Pavement improvements from Rte. 32 near Licking to Rte. E.				Engineering:	35	1	199	0	0	0
Route:	US 63					R/W:	0	0	0	0	0	0
Job No.:	9P2243					Construction:	0	0	2,844	0	0	0
Length:	10.84	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	2,435	State:	609	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2019	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	3,079							

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Texas	Pavement improvements from Rte. U to Rte. 60 in Cabool.				Engineering:	10	5	70	0	0	0
Route:	US 63					R/W:	0	0	0	0	0	0
Job No.:	9P3117					Construction:	0	0	899	0	0	0
Length:	3.27	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	779	State:	195	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 18	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	984							
County:	Texas	Pavement improvements from Cleveland Road to Rte. U.				Engineering:	0	2	2	344	64	0
Route:	US 63					R/W:	0	0	0	0	0	0
Job No.:	9P3370					Construction:	0	0	0	3,712	0	0
Length:	13.46	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	3,300	State:	824	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2020	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	4,124							
County:	Texas	Pavement improvements from Rte. 63 to Rte. 137.				Engineering:	0	17	0	0	0	0
Route:	RT B					R/W:	0	0	0	0	0	0
Job No.:	9S3355					Construction:	0	177	0	0	0	0
Length:	5.80	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	156	State:	38	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Winter 18	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	194							
County:	Texas	Pavement improvements from Rte. 63 to end of state maintenance.				Engineering:	0	2	2	6	0	0
Route:	RT F					R/W:	0	0	0	0	0	0
Job No.:	9S3415					Construction:	0	0	0	53	0	0
Length:	0.31	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	50	State:	13	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2020	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	63							
County:	Texas	Pavement improvements from Rte. 38 to end of state maintenance.				Engineering:	0	2	10	69	0	0
Route:	RT MM					R/W:	0	0	0	0	0	0
Job No.:	9S3416					Construction:	0	0	0	887	0	0
Length:	12.40	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	776	State:	192	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2020	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	968							

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: Various	Route: Various	Safety projects at various locations in the Southeast District. \$1,662,000 from Statewide Open Container funds.				Engineering:	0	0	116	0	0	0
Job No.: 0P3019J					R/W:	0	0	0	0	0	0	
Length: 0.00	MPO: N				Construction:	0	0	1,712	0	0	0	
Fund Cat: Safety		Fed: 1,645	State: 183	Local: 0	FFOS:	0	0	1,662	0	0	0	
Sec Cat: Safety	Awd Date: 2019	Anticipated Fed Cat: Safety			Payments:	0	0	0	0	0	0	
TIP #:		Future Cost: 0	Estimate Total: 1,828									
County: Various	Route: Various	Safety projects at various locations in the Southeast District. \$2,109,000 from Statewide Open Container funds.				Engineering:	0	0	0	148	0	0
Job No.: 0P3020J					R/W:	0	0	0	0	0	0	
Length: 0.00	MPO: N				Construction:	0	0	0	2,237	0	0	
Fund Cat: Safety		Fed: 2,146	State: 239	Local: 0	FFOS:	0	0	0	2,109	0	0	
Sec Cat: Safety	Awd Date: 2020	Anticipated Fed Cat: Safety			Payments:	0	0	0	0	0	0	
TIP #:		Future Cost: 0	Estimate Total: 2,385									
County: Various	Route: Various	Safety projects at various locations in the Southeast District. \$1,843,000 from Statewide Open Container funds.				Engineering:	0	0	0	0	129	0
Job No.: 0P3021J					R/W:	0	0	0	0	0	0	
Length: 0.00	MPO: N				Construction:	0	0	0	0	2,014	0	
Fund Cat: Safety		Fed: 1,929	State: 214	Local: 0	FFOS:	0	0	0	0	1,843	0	
Sec Cat: Safety	Awd Date: 2021	Anticipated Fed Cat: Safety			Payments:	0	0	0	0	0	0	
TIP #:		Future Cost: 0	Estimate Total: 2,143									
County: Various	Route: Various	Safety projects at various locations in the Southeast District. \$1,843,000 from Statewide Open Container funds.				Engineering:	0	0	0	0	0	129
Job No.: 0P3022J					R/W:	0	0	0	0	0	0	
Length: 0.00	MPO: N				Construction:	0	0	0	0	0	2,074	
Fund Cat: Safety		Fed: 1,983	State: 220	Local: 0	FFOS:	0	0	0	0	0	1,843	
Sec Cat: Safety	Awd Date: 2022	Anticipated Fed Cat: Safety			Payments:	0	0	0	0	0	0	
TIP #:		Future Cost: 0	Estimate Total: 2,203									
County: Various	Route: Various	ADA Transition Plan improvements at various locations in the Southeast District. \$1,361,000 from Statewide Transportation Alternatives funds.				Engineering:	0	0	0	0	0	0
Job No.: 0S3019J					R/W:	0	0	0	0	0	0	
Length: 0.00	MPO: N				Construction:	0	0	1,402	0	0	0	
Fund Cat: Taking Care Of System		Fed: 1,122	State: 280	Local: 0	FFOS:	0	0	1,361	0	0	0	
Sec Cat: N- Ada Trans	Awd Date: 2019	Anticipated Fed Cat: STBG			Payments:	0	0	0	0	0	0	
TIP #:		Future Cost: 0	Estimate Total: 1,402									

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County:	Various	ADA Transition Plan improvements at various locations in the Southeast District.				Engineering:	0	0	0	83	0	0
Route:	Various	\$1,182,000 from Statewide Transportation Alternatives funds.				R/W:	0	0	0	0	0	0
Job No.:	0S3020J					Construction:	0	0	0	1,254	0	0
Length:	0.00	MPO:	N			FFOS:	0	0	0	1,182	0	0
Fund Cat:	Taking Care Of System	Fed:	1,069	State:	268	Local:	0					
Sec Cat:	N- Ada Trans	Awd Date:	2020	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,337							
County:	Various	ADA Transition Plan improvements at various locations in the Southeast District.				Engineering:	0	0	0	0	93	0
Route:	Various	\$1,327,000 from Statewide Transportation Alternatives funds.				R/W:	0	0	0	0	0	0
Job No.:	0S3021J					Construction:	0	0	0	0	1,450	0
Length:	0.00	MPO:	N			FFOS:	0	0	0	0	1,327	0
Fund Cat:	Taking Care Of System	Fed:	1,234	State:	309	Local:	0					
Sec Cat:	N- Ada Trans	Awd Date:	2021	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,543							
County:	Various	ADA Transition Plan improvements at various locations in the Southeast District.				Engineering:	0	0	0	0	0	93
Route:	Various	\$1,327,000 from Statewide Transportation Alternatives funds.				R/W:	0	0	0	0	0	0
Job No.:	0S3022J					Construction:	0	0	0	0	0	1,494
Length:	0.00	MPO:	N			FFOS:	0	0	0	0	0	1,327
Fund Cat:	Taking Care Of System	Fed:	1,269	State:	318	Local:	0					
Sec Cat:	N- Ada Trans	Awd Date:	2022	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,587							
County:	Various	Job Order Contracting for guard cable and guardrail repair at various locations in the Southeast District.				Engineering:	1	19	0	0	0	0
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	9P3074					Construction:	0	250	0	0	0	0
Length:	0.00	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	215	State:	54	Local:	0					
Sec Cat:	Routine Maintenance	Awd Date:	Spring 18	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	270							
County:	Various	Job Order Contracting for guard cable and guardrail repair at various locations in the Southeast District.				Engineering:	0	0	19	0	0	0
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	9P3289					Construction:	0	0	258	0	0	0
Length:	0.00	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	222	State:	55	Local:	0					
Sec Cat:	Routine Maintenance	Awd Date:	2019	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	277							

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: Wayne	Pavement improvements from Rte. 49 to end of state maintenance. \$573,000 from District Maintenance.					Engineering:	0	44	0	0	0	0
Route: MO 172						R/W:	0	0	0	0	0	
Job No.: 9S3344						Construction:	0	573	0	0	0	
Length: 8.81	MPO: N					FFOS:	0	573	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 493		State: 124	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Winter 18	Anticipated Fed Cat: STBG										
TIP #:	Future Cost: 0	Estimate Total: 617										
County: Wayne	Bridge improvements over Black River. Project involves bridge J0935.					Engineering:	50	50	100	105	606	
Route: MO 34						R/W:	0	0	0	233	0	
Job No.: 9P3218						Construction:	0	0	0	0	5,869	
Length: 0.21	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 5,570		State: 1,393	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2021	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 7,013										
County: Wayne	Bridge improvements over St. Francis River. Project involves bridge F0111.					Engineering:	5	2	2	10	40	
Route: MO 34						R/W:	0	0	0	0	0	
Job No.: 9P3380						Construction:	0	0	0	0	1,644	
Length: 0.21	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 1,493		State: 372	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2022	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 1,870										
County: Wayne	Bridge improvements over Black River. Project involves bridge R0374.					Engineering:	54	147	0	0	0	
Route: MO 49						R/W:	0	4	0	0	0	
Job No.: 9S3211						Construction:	0	674	0	0	0	
Length: 0.20	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 660		State: 165	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Winter 18	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 879										
County: Wayne	Pavement improvements from Rte. 34 to Rte. 67.					Engineering:	10	10	118	0	0	
Route: MO 49						R/W:	0	0	0	0	0	
Job No.: 9S3294						Construction:	0	0	1,389	0	0	
Length: 22.36	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 1,213		State: 304	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2019	Anticipated Fed Cat: STBG										
TIP #:	Future Cost: 0	Estimate Total: 1,527										

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: Wayne	Bridge improvements over Cedar Creek. Project involves bridges A0067 and A7532.					Engineering:	201	257	0	0	0	0
Route: US 67						R/W:	0	4	0	0	0	0
Job No.: 9P3064						Construction:	0	2,118	0	0	0	0
Length: 0.20	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 1,903	State: 476	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Spring 18	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 2,580										
County: Wayne	Bridge improvements over Small Creek. Project involves bridge S0498.					Engineering:	5	2	2	29	81	0
Route: RT A						R/W:	0	0	0	0	0	0
Job No.: 9S3383						Construction:	0	0	0	0	812	0
Length: 0.02	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 742	State: 184	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2021	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 931										
County: Wayne	Pavement improvements from Rte. 34 to Rte. U.					Engineering:	0	2	2	4	40	0
Route: RT B						R/W:	0	0	0	0	0	0
Job No.: 9S3414						Construction:	0	0	0	0	510	0
Length: 7.60	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			AC-State: 447	State: 111	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: STBG										
TIP #:	Future Cost: 0	Estimate Total: 558										
County: Wayne	Bridge improvements over Lake Creek. Project involves bridge N0156.					Engineering:	16	113	0	0	0	0
Route: RT FF						R/W:	0	4	0	0	0	0
Job No.: 9S3210						Construction:	0	756	0	0	0	0
Length: 0.20	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 699	State: 174	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Spring 18	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 889										
County: Wayne	Bridge improvements over McKenzie Creek. Project involves bridge A0561.					Engineering:	20	151	0	0	0	0
Route: RT HH						R/W:	0	5	0	0	0	0
Job No.: 9S3217						Construction:	0	1,012	0	0	0	0
Length: 0.20	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 935	State: 233	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Spring 18	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 1,188										

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: Wayne	Urgent reconstruction of roadway from Reynolds County line to 0.3 mile east of Reynolds County line.					Engineering:	7	243	0	0	0	0
Route: RT HH						R/W:	0	0	0	0	0	0
Job No.: 9S3496						Construction:	0	1,428	0	0	0	0
Length: 0.18	MPO: N	Fund Cat: Taking Care Of System		AC-State: 1,336	State: 335	Local: 0	FFOS:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Summer 17	Anticipated Fed Cat: STBG		TIP #:		Future Cost: 0	Payments:	0	0	0	0	0
				Estimate Total: 1,678								
County: Wayne	Pavement improvements from Rte. 34 to Rte. A.					Engineering:	0	2	2	6	60	0
Route: RT V						R/W:	0	0	0	0	0	0
Job No.: 9S3408						Construction:	0	0	0	0	765	0
Length: 12.05	MPO: N	Fund Cat: Taking Care Of System		AC-State: 669	State: 166	Local: 0	FFOS:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: STBG		TIP #:		Future Cost: 0	Payments:	0	0	0	0	0
				Estimate Total: 835								
County: Wayne	Pavement improvements from end of state maintenance to Rte. O.					Engineering:	0	34	0	0	0	0
Route: RT W						R/W:	0	0	0	0	0	0
Job No.: 9S3356						Construction:	0	351	0	0	0	0
Length: 11.90	MPO: N	Fund Cat: Taking Care Of System		AC-State: 308	State: 77	Local: 0	FFOS:	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Winter 18	Anticipated Fed Cat: STBG		TIP #:		Future Cost: 0	Payments:	0	0	0	0	0
				Estimate Total: 385								
County: Wayne	Bridge improvements over Stanley Creek. Project involves bridge A2982.					Engineering:	30	132	0	0	0	0
Route: RT Z						R/W:	0	4	0	0	0	0
Job No.: 9S3283						Construction:	0	968	0	0	0	0
Length: 0.12	MPO: N	Fund Cat: Taking Care Of System		Fed: 883	State: 221	Local: 0	FFOS:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Spring 18	Anticipated Fed Cat: NHPP		TIP #:		Future Cost: 0	Payments:	0	0	0	0	0
				Estimate Total: 1,134								
County: Wayne	Pavement improvements from Rte. D to Rte. P.					Engineering:	0	2	2	7	67	0
Route: RT Z						R/W:	0	0	0	0	0	0
Job No.: 9S3364						Construction:	0	0	0	0	903	0
Length: 13.90	MPO: N	Fund Cat: Taking Care Of System		AC-State: 786	State: 195	Local: 0	FFOS:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2021	Anticipated Fed Cat: STBG		TIP #:		Future Cost: 0	Payments:	0	0	0	0	0
				Estimate Total: 981								

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2018-2022 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: Wright	Pavement improvements from Rte. 95 to Rte. 17.	Engineering:	6	112	0	0	0	0
Route: MO 38		R/W:	0	0	0	0	0	0
Job No.: 9S3193		Construction:	0	1,188	0	0	0	0
Length: 16.93 MPO: N		FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,040 State: 260 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 17 Anticipated Fed Cat: STBG							
TIP #:	Future Cost: 0 Estimate Total: 1,306							
County: Wright	Bridge improvements over Evening Shade Creek. Project involves bridge S0099.	Engineering:	5	2	30	95	0	0
Route: MO 38		R/W:	0	0	0	0	0	0
Job No.: 9S3384		Construction:	0	0	0	891	0	0
Length: 0.20 MPO: N		FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 815 State: 203 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2020 Anticipated Fed Cat: NHPP							
TIP #:	Future Cost: 0 Estimate Total: 1,023							
County: Wright	Pavement improvements and addition of two foot shoulders from Rte. Z to Rte. 60.	Engineering:	30	161	0	0	0	0
Route: MO 5		R/W:	0	0	0	0	0	0
Job No.: 9P3288		Construction:	0	1,909	0	0	0	0
Length: 11.26 MPO: N		FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,656 State: 414 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Spring 18 Anticipated Fed Cat: STBG							
TIP #:	Future Cost: 0 Estimate Total: 2,100							
County: Wright	Pavement improvements and addition of two foot shoulders from Rte. H/M to Rte. Z.	Engineering:	0	230	0	0	0	0
Route: MO 5	\$1,660,000 from Statewide Open Container funds.	R/W:	0	0	0	0	0	0
Job No.: 9P3425		Construction:	0	2,334	0	0	0	0
Length: 13.24 MPO: N		FFOS:	0	1,660	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,051 State: 513 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Spring 18 Anticipated Fed Cat: STBG							
TIP #:	Future Cost: 0 Estimate Total: 2,564							
County: Wright	Pavement improvements from the Webster County line to Whetstone Creek.	Engineering:	252	298	0	0	0	0
Route: US 60		R/W:	0	0	0	0	0	0
Job No.: 9P3004		Construction:	0	3,612	0	0	0	0
Length: 13.43 MPO: N		FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 3,128 State: 782 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 17 Anticipated Fed Cat: NHPP							
TIP #:	Future Cost: 0 Estimate Total: 4,162							

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2018-2022 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: Wright	Pavement improvements from Rte. 5 to Nettleton Avenue in Mansfield.					Engineering:	0	30	0	0	0	0
Route: BU 60						R/W:	0	0	0	0	0	0
Job No.: 9S3429						Construction:	0	308	0	0	0	0
Length: 1.66	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 270	State: 68	Local: 0			Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Winter 18	Anticipated Fed Cat: STBG										
TIP #:	Future Cost: 0	Estimate Total: 338										
County: Wright	Pavement improvements from Clouse Street in Mountain Grove to Rte. 76.					Engineering:	7	63	0	0	0	0
Route: MO 95						R/W:	0	0	0	0	0	0
Job No.: 9S3192						Construction:	0	709	0	0	0	0
Length: 10.47	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 617	State: 155	Local: 0			Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Winter 18	Anticipated Fed Cat: STBG										
TIP #:	Future Cost: 0	Estimate Total: 779										
County: Wright	Pavement improvements from Rte. 95 to end of state maintenance.					Engineering:	0	2	3	22	0	0
Route: RT AM						R/W:	0	0	0	0	0	0
Job No.: 9S3417						Construction:	0	0	0	273	0	0
Length: 1.14	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 239	State: 61	Local: 0			Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2020	Anticipated Fed Cat: STBG										
TIP #:	Future Cost: 0	Estimate Total: 300										
County: Wright	Pavement improvements from Rte. E to Rte. 14.					Engineering:	0	2	15	91	0	0
Route: RT C						R/W:	0	0	0	0	0	0
Job No.: 9S3418						Construction:	0	0	0	1,177	0	0
Length: 17.38	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,029	State: 256	Local: 0			Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2020	Anticipated Fed Cat: STBG										
TIP #:	Future Cost: 0	Estimate Total: 1,285										
County: Wright	Bridge improvements over Beaver Creek. Project involves bridge N0590.					Engineering:	34	272	0	0	0	0
Route: RT H						R/W:	0	4	0	0	0	0
Job No.: 9S3208						Construction:	0	1,116	0	0	0	0
Length: 0.20	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,114	State: 278	Local: 0			Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 18	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 1,426										

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2018-2022 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: Wright	Pavement improvements from Rte. Y to end of state maintenance.					Engineering:	3	26	0	0	0	0
Route: RT HH						R/W:	0	0	0	0	0	
Job No.: 9S3194						Construction:	0	289	0	0	0	
Length: 3.69	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 252	State: 63	Local: 0			Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Winter 18	Anticipated Fed Cat: STBG										
TIP #:	Future Cost: 0	Estimate Total: 318										
County: Wright	Pavement improvements from Rte. H to Rte. 5. \$719,000 from District Maintenance.					Engineering:	0	59	0	0	0	
Route: RT Z						R/W:	0	0	0	0	0	
Job No.: 9S3343						Construction:	0	719	0	0	0	
Length: 11.06	MPO: N					FFOS:	0	719	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 622	State: 156	Local: 0			Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Winter 18	Anticipated Fed Cat: STBG										
TIP #:	Future Cost: 0	Estimate Total: 778										

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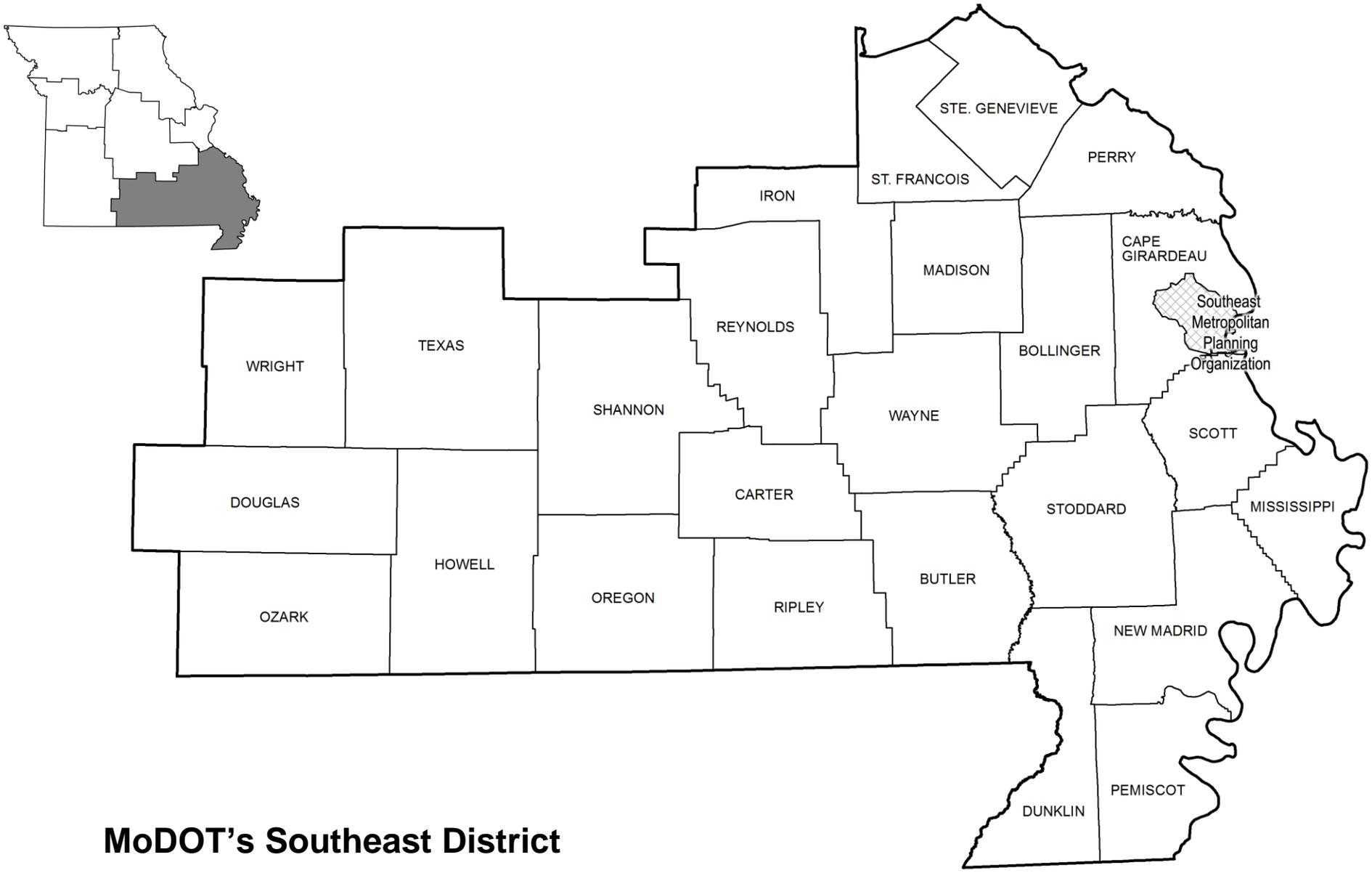
2018-2022 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
FFOS:	0	6,045	3,023	5,291	3,170	3,170
Total R/W:	484	209	194	263	0	0
Total Construction:	0	102,566	92,797	98,786	39,926	19,503
Paybacks:	0	0	0	0	0	0
Sub-Total:	484	102,775	92,991	99,049	39,926	19,503
Total Engineering:	3,230	12,486	8,821	9,023	3,570	1,496
Grand Total:	3,714	115,261	101,812	108,072	43,496	20,999
		2018	2019	2020	2021	2022
State	22,460	18,833	17,399	8,481	3,931	
AC-State	36,999	36,499	63,525	19,732	3,311	
Local	810	0	2,000	0	0	
Sub-total State	60,269	55,332	82,924	28,213	7,242	
Federal						
Sub-total Federal	54,992	46,480	25,148	15,283	13,757	
Grand Total	115,261	101,812	108,072	43,496	20,999	

Project Count: 272

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MoDOT's Southeast District

PAYMENT PROJECTS



2018-2022 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: Various	Payback beginning in SFY 2008 for Safe and Sound bridges in the Southeast District.					Engineering:	0	0	0	0	0	0
Route: Various						R/W:	99	0	0	0	0	0
Job No.: 5B0800Z						Construction:	0	0	0	0	0	0
Length: 0.00	MPO: N	Fed: 0		State: 29,970	Local: 0	FFOS:	99	0	0	0	0	0
Fund Cat: Taking Care Of System	Awd Date: N/A		Anticipated Fed Cat:		State	Payments:	33,379	5,994	5,994	5,994	5,994	5,994
Sec Cat: Rehab And Reconst	Future Cost: 50,001 - 75,000		Estimate Total: 63,448		State							
TIP #:												
County: Various	On-call work zone enforcement at various locations in Southeast District.					Engineering:	0	1	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 9P3236						Construction:	0	0	0	0	0	0
Length: 0.00	MPO: N	Fed: 68		State: 8	Local: 0	FFOS:	0	0	0	0	0	0
Fund Cat: Safety	Awd Date: N/A		Anticipated Fed Cat:		Safety	Payments:	0	75	0	0	0	0
Sec Cat: Safety	Future Cost: 0		Estimate Total: 76									
TIP #:												
County: Various	On-call work zone enforcement at various locations in Southeast District.					Engineering:	0	0	1	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 9P3238						Construction:	0	0	0	0	0	0
Length: 0.00	MPO: N	Fed: 68		State: 8	Local: 0	FFOS:	0	0	0	0	0	0
Fund Cat: Safety	Awd Date: N/A		Anticipated Fed Cat:		Safety	Payments:	0	0	75	0	0	0
Sec Cat: Safety	Future Cost: 0		Estimate Total: 76									
TIP #:												
County: Various	On-call work zone enforcement at various locations in the Southeast District.					Engineering:	0	0	0	2	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 9P3492						Construction:	0	0	0	0	0	0
Length: 0.00	MPO: N	Fed: 24		State: 3	Local: 0	FFOS:	0	0	0	0	0	0
Fund Cat: Safety	Awd Date: N/A		Anticipated Fed Cat:		Safety	Payments:	0	0	0	25	0	0
Sec Cat: Safety	Future Cost: 0		Estimate Total: 27									
TIP #:												

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2018-2022 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
FFOS:	99	0	0	0	0	0
Total R/W:	99	0	0	0	0	0
Total Construction:	0	0	0	0	0	0
Paybacks:	33,379	6,069	6,069	6,019	5,994	5,994
Sub-Total:	33,478	6,069	6,069	6,019	5,994	5,994
Total Engineering:	0	1	1	2	0	0
Grand Total:	33,478	6,070	6,070	6,021	5,994	5,994
		2018	2019	2020	2021	2022
State		6,002	6,002	5,997	5,994	5,994
AC-State		0	0	0	0	0
Local		0	0	0	0	0
Sub-total State		6,002	6,002	5,997	5,994	5,994
Federal						
Sub-total Federal		68	68	24	0	0
Grand Total		6,070	6,070	6,021	5,994	5,994

Project Count: 4

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



MoDOT's Statewide Projects



2018-2022 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
County:	Various	Job Order Contracting for pavement repair at various interstate locations statewide.				Engineering:	0	0	0	0	0
Route:	Various					R/W:	0	0	0	0	0
Job No.:	013005					Construction:	0	0	7,983	0	0
Length:	0.00	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	AC-State:	7,185	State:	798	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	2019	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	7,983						
County:	Various	Job Order Contracting for pavement repair at various interstate locations statewide.				Engineering:	0	0	0	0	0
Route:	Various					R/W:	0	0	0	0	0
Job No.:	013006					Construction:	0	0	0	8,222	0
Length:	0.00	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	AC-State:	7,400	State:	822	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	2020	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	8,222						
County:	Various	Improvements at various statewide locations. Cost Share Program funds.				Engineering:	0	0	0	0	0
Route:	Various					R/W:	0	0	0	0	0
Job No.:	0P3004B					Construction:	0	10,000	0	0	0
Length:	0.00	MPO:	N			FFOS:	0	10,000	0	0	0
Fund Cat:	Flexible & Other	AC-State:	8,000	State:	2,000	Local:	0				
Sec Cat:	System Expansion	Awd Date:	2018	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	10,000						
County:	Various	Improvements at various statewide locations. Cost Share Program funds.				Engineering:	0	0	0	0	0
Route:	Various					R/W:	0	0	0	0	0
Job No.:	0P3004F					Construction:	0	0	19,473	0	0
Length:	0.00	MPO:	N			FFOS:	0	0	18,906	0	0
Fund Cat:	Flexible & Other	AC-State:	15,578	State:	3,895	Local:	0				
Sec Cat:	System Expansion	Awd Date:	2019	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	19,473						
County:	Various	Improvements at various statewide locations. Cost Share Program funds.				Engineering:	0	0	0	0	0
Route:	Various					R/W:	0	0	0	0	0
Job No.:	0P3004G					Construction:	0	0	0	26,523	0
Length:	0.00	MPO:	N			FFOS:	0	0	0	25,000	0
Fund Cat:	Flexible & Other	Fed:	21,218	State:	5,305	Local:	0				
Sec Cat:	System Expansion	Awd Date:	2020	Anticipated Fed Cat:	STBG	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	26,523						

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2018-2022 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	
County: Various	Improvements at various statewide locations. Cost Share Program funds.					Engineering:	0	0	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 0P3004H						Construction:	0	0	0	33,669	0	
Length: 0.00	MPO: N					FFOS:	0	0	0	30,812	0	
Fund Cat: Flexible & Other					Fed: 26,935	State: 6,734	Local: 0					
Sec Cat: System Expansion	Awd Date: 2021	Anticipated Fed Cat: STBG										
TIP #:	Future Cost: 0	Estimate Total: 33,669			Payments:	0	0	0	0	0	0	
County: Various	Improvements at various statewide locations. Cost Share Program funds.					Engineering:	0	0	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 0P3004I						Construction:	0	0	0	0	28,138	
Length: 0.00	MPO: N					FFOS:	0	0	0	0	25,000	
Fund Cat: Flexible & Other					AC-State: 22,510	State: 5,628	Local: 0					
Sec Cat: System Expansion	Awd Date: 2022	Anticipated Fed Cat: STBG										
TIP #:	Future Cost: 0	Estimate Total: 28,138			Payments:	0	0	0	0	0	0	

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2018-2022 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
FFOS:	0	10,000	18,906	25,000	30,812	25,000
Total R/W:	0	0	0	0	0	0
Total Construction:	0	10,000	27,456	34,745	33,669	28,138
Paybacks:	0	0	0	0	0	0
Sub-Total:	0	10,000	27,456	34,745	33,669	28,138
Total Engineering:	0	0	0	0	0	0
Grand Total:	0	10,000	27,456	34,745	33,669	28,138
		2018	2019	2020	2021	2022
State	2,000	4,693	6,127	6,734	5,628	
AC-State	8,000	22,763	7,400	0	22,510	
Local	0	0	0	0	0	
Sub-total State	10,000	27,456	13,527	6,734	28,138	
Federal						
Sub-total Federal	0	0	21,218	26,935	0	
Grand Total	10,000	27,456	34,745	33,669	28,138	

Project Count: 7

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Other Transportation Modes RSMo 21.795.2(3)

Introduction

The information in this section is in accordance with the highlighted portion in the following section of the reporting statute. *“(3) The proposed allocation and expenditure of moneys **and the proposed work plan for the current fiscal year, at least the next four years**, and for any period of time expressed in any public transportation plan approved by either the general assembly or by the voters of Missouri. This proposed allocation and expenditure of money shall include the amounts of proposed allocation and expenditure of moneys in each of the categories listed in subdivision (1) of this subsection; ...”* Section 21.795.2(3), RSMo (A.L. 2009 HB 795) (emphasis added).

The 2018-2022 Statewide Transportation Improvement Program (STIP) for MoDOT includes not only data on roads and bridges, but also data on aviation, rail, water, freight and transit modes. With these measures, the STIP provides a complete image of transportation programs administered by MoDOT. However, unlike highways, MoDOT does not own or operate non-highway transportation infrastructure. This requires in-depth coordination with local officials - normally a city government, a county government or public port authority. The STIP is included in the first part of Section 3 to implement the requirements of RSMo 21.795.2(3).

During fiscal year (FY) 2017, \$95.6 million in capital, maintenance, and operating assistance was administered by MoDOT to aviation, rail, freight, water, and transit facilities. The funding sources came from a variety of federal and state government entities. This amount does not include local funding, because it rarely passes through MoDOT. In addition, the local amount shown on the attached overview sheet reflects only the portion of local match required for federal/state grants. The overview does not necessarily reflect the total local amount expended, as it is usually significantly higher.

During FY 2017, 56 highway/rail crossings were equipped or upgraded with motorist warning systems and two crossings were closed. Rail funding also includes \$9.1 million for the state’s share of Amtrak funding for operations and railroad station upgrades.

Over \$14.5 million was appropriated for Waterways funding in FY 2017. Due to state revenue deficits this amount was reduced to \$4.8 million for operating and capital grants to the 14 public port authorities, one port commission, and assistance for two river ferry systems.

In FY 2017, \$1 million was allocated for the Freight Enhancement program. This program provides funding for non-highway capital projects that improve the efficient movement of freight by support business attraction and expansion infrastructure needs. The program provided funding for improvements in the Central, St. Louis, and Northwest Districts.

Just over \$35 million in state and federal aviation funding was provided to develop and preserve Missouri's system of 109 general aviation airports. The Federal Aviation Administration administers federal funds for Lambert-St. Louis International, Kansas City International, Charles B. Wheeler Downtown Airport, Springfield-Branson National, Columbia Regional and Joplin Regional. MoDOT completed 11 airport projects including six airfield pavement maintenance projects, one fuel facility installation, one various other safety, navigational aid, and airfield lighting improvement projects. Additionally, funds were provided to help operate three air traffic control towers.

MoDOT procured 79 new vehicles for rural and urban public transportation providers and 67 new vehicles for non-profit providers who provide services for the elderly and disabled. State transit operating assistance of \$1,045,875 supported more than 57.8 million passenger trips statewide. State investment was made available to 158 non-profit transportation providers and specialized organizations serving the elderly or disabled.

Multimodal Operations funding is insufficient and unreliable. There has been little increase in federal funding for rural transit and aviation programs. A more substantial, dependable, and consistent source of funding for the other modes of transportation is needed to improve the safe and efficient movement of people and goods promoting the economic prosperity of Missouri.

OVERVIEW OF MULTIMODAL OPERATIONS PROGRAM EXPENDITURES
FY 2017 Cash Expenditures

	FEDERAL (\$)	STATE			ROAD (\$)	LOCAL (\$)	TOTAL (\$)	
		Aviation Trust Fund (\$)	State Transportation Fund (\$)	General Revenue (\$)				Grade Crossing (\$)
AVIATION								
FAA State Block Grant	29,752,392					3,005,821	32,758,213	
FAA System Plan	208,796	23,200					231,996	
State Airport Capital Improvement/Maintenance		3,757,203		5,000,000		973,023	9,730,226	
RAILROADS								
Passenger Rail				9,100,000			9,100,000	
High-speed Rail Corridor(ARRA)	6,577,367						6,577,367	
Hwy. /Railroad Safety Funds	7,133,514						7,133,514	
Grade Crossing Safety					1,409,010		1,409,010	
Transit								
FTA-Section 5303	55,577					13,894	69,471	
FTA-Section 5309	124,711					31,178	155,889	
FTA-Section 5310	3,689,526					922,382	4,611,908	
FTA-Section 5311	17,789,802					17,789,802	35,579,604	
FTA-Section 5316	199,491					199,491	398,982	
FTA-Section 5317	378,867					378,867	757,734	
FTA-Section 5329	183,196		45,799				228,995	
FTA-Section 5339	1,000,464					250,116	1,250,580	
State Operating Assistance			1,710,875	363,750			2,074,625	
Missouri Elderly and Handicapped Transportation Assistance Program			1,274,478	1,158,305			2,432,783	
Waterways								
Administrative Port Program			600,000				600,000	
Capital Improvement Program				3,863,597		965,899	4,829,496	
Ferryboat Program					176,000		176,000	
Freight								
Freight Enhancement Program			1,000,000			250,000	1,250,000	
TOTAL	67,093,703	3,780,403	3,631,152	19,485,652	1,409,010	176,000	24,530,473	120,106,393

Multimodal

The Multimodal Division performs statewide planning, grant administration, and technical assistance in the areas of aviation, railroads, transit, freight development, and waterways. In addition, MoDOT has regulatory responsibility over railroads.

The Fixing America's Surface Transportation (FAST) Act of 2015, Federal Aviation Administration (FAA) Modernization and Reform Act of 2012, and state revenue provide the proposed funding for this section. Changes in any fiscal year may occur depending on the availability of state, federal or local funds; federal or state laws and regulations; local goals and objectives; or unforeseen changes in planning variables. This section begins with an estimated financial summary for the next five state fiscal years.

Program descriptions are included within the appropriate modal area of responsibility. The programs listed support local projects that are locally matched, owned, and operated. These projects are impacted by community priorities and budgets. Therefore, the projects change with the dynamics around the community.

This STIP includes anticipated State General Revenue funds; however, these are subject to the legislative appropriations process and gubernatorial release of funds.

Table 7-1 Multimodal Estimated Financial Summary

		STATE FISCAL YEAR PROJECT BUDGETING					
		7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022	Total
Transit Program – FTA Section 5316	Federal Cost	46,000	0	0	0	0	46,000
	Total	46,000	0	0	0	0	46,000
Transit Program – FTA Section 5317	Federal Cost	806,000	0	0	0	0	806,000
	Total	806,000	0	0	0	0	806,000
Transit Program – FTA Section 5329	Federal Cost	700,000	560,000	560,000	560,000	560,000	2,940,000
	State Cost	175,000	140,000	140,000	140,000	140,000	735,000
	Total	875,000	700,000	700,000	700,000	700,000	3,675,000
Transit Program – FTA Section 5339	Federal Cost	6,641,300	2,410,600	2,410,600	2,410,600	2,410,600	16,283,700
	Total	6,641,300	2,410,600	2,410,600	2,410,600	2,410,600	16,283,700
Transit Program MEHTAP	State Cost	2,468,607	2,468,607	2,468,607	2,468,607	2,468,607	12,343,035
	Total	2,468,607	2,468,607	2,468,607	2,468,607	2,468,607	12,343,035
Transit Program Missouri State Transit Assistance	State Cost	1,710,875	1,710,875	1,710,875	1,710,875	1,710,875	8,554,375
	Total	1,710,875	1,710,875	1,710,875	1,710,875	1,710,875	8,554,375
Waterways Program Port Administration	State Cost	600,000	600,000	600,000	600,000	600,000	3,000,000
	Total	600,000	600,000	600,000	600,000	600,000	3,000,000
Waterways Program Ferryboat Operating Assistance	State Cost	176,000	176,000	176,000	176,000	176,000	880,000
	Total	176,000	176,000	176,000	176,000	176,000	880,000
Waterways Program Port Capital Improvement	State Cost	5,436,567	7,500,000	7,500,000	7,500,000	7,500,000	35,436,567
	Total	5,436,567	7,500,000	7,500,000	7,500,000	7,500,000	35,436,567
Freight Enhancement Program	State Cost	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000
	Total	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000
TOTAL	Federal Cost	82,031,700	71,377,900	57,631,900	52,111,900	44,903,900	308,057,300
	State Cost	32,724,649	29,915,482	28,660,982	27,075,482	29,087,482	147,464,077
	Total	114,756,349	101,293,382	86,292,882	79,187,382	73,991,382	455,521,377

State Transportation Assistance Revolving Fund

In 1996, Senate Bill 780 established the State Transportation Assistance Revolving Fund, and an initial appropriation of \$2.5 million was made in 1997. Provisions are contained in the Revised Statutes of Missouri (RSMo) 226.191. The Missouri Highways and Transportation Commission administers the fund, which assists political subdivisions or not-for-profit organizations in the development of non-highway transportation facilities. This includes aviation, rail, water, freight or transit facilities. Funds cannot be used for operating expenses or for the construction or maintenance of state highways. The following are the specific eligibility requirements:

- The planning, acquisition, development and construction of facilities for transportation by air, water, rail, freight or transit;
- The purchase of vehicles for the transportation of elderly or handicapped persons; or
- The purchase of rolling stock for transit purposes.

Applications are received and reviewed at any time. Loans are awarded based on the type of project, the benefit to the public, the financial viability and the local sponsor's willingness and ability to complete the project. Loan repayments and any interest earned go back into the fund for additional transportation projects. Since its inception, this program has been primarily used to help local public airports finance improvements not eligible for federal or state grant programs. This includes hangar, terminal building, and fuel facility projects. The program also assisted in financing a multimodal facility in St. Louis to bring together passenger rail, light rail, and public transit modes.

Aviation

Grant Program Funding - Aviation grant programs assist in the planning, purchase, construction, maintenance and improvement of airports.

Federal funding is appropriated by the U.S. Congress through the Federal Airport Improvement Program and provides up to 90 percent of eligible project costs. Missouri is one of ten states currently participating in the State Block Grant Program, under which MoDOT administers federal aviation funding to general aviation airports. The FAA programs and administers federal funding to the airports with commercial passenger service over 10,000 annual passenger enplanements including Lambert-St. Louis International, Kansas City International, Springfield-Branson National, Columbia Regional, and Joplin Regional.

There is a significant amount of uncertainty associated with federal aviation funding. Notification of the amount to be received and the actual transfer of funds often do not occur until several months into the federal fiscal year. Also, the non-primary airport entitlement program can significantly impact funding available for MoDOT programming, but it is only implemented if Congress appropriates funding above a threshold level. There are currently 70 airports participating in this program. Eligible airports may receive federal funding of up to \$150,000 annually. MoDOT is basically a pass-through agency for the non-primary airport entitlement program. There are also opportunities for additional federal funding through discretionary grants. MoDOT staff aggressively pursues this additional funding whenever possible. Current federal authorization legislation for the Federal Aviation Administration and for the Airport Improvement Program (AIP), which includes all federal aviation funding, expires on September 30, 2017.

State funding comes from the State Aviation Trust Fund, which derives its revenue from a portion of the state sales tax on jet fuel and a 9-cent per gallon tax on aviation gasoline. On state/local projects, the state can provide up to 90 percent of eligible project costs. The state can also provide up to 50 percent of the local share on federally funded projects. Safety-related equipment and services do not require cost sharing.

Project Priorities - The primary sources for prioritizing airport projects are the FAA National Plan of Integrated Airport Systems (NPIAS), the MoDOT State Airport System Plan, and the Capital Improvement Plans (CIPs) submitted by airports. The National Plan of Integrated Airport Systems establishes basic criteria for airports to be eligible for federal aviation funds. The State Airport System Plan is a working document updated regularly to reflect current activity levels and changes to airport facilities and air navigation aids. All federally-obligated airports are required to annually submit an updated CIP, and non-NPIAS airports are encouraged, but not required, to submit similar documentation. These plans document an airport's upcoming project needs.

Project applications are reviewed and funds are distributed based on an established priority system that considers items such as the number of based aircraft, activity levels and the type of project requested. To program AIP funds, FAA requires MoDOT Aviation to utilize the project prioritization formula in FAA Order 5100.39A. This formula determines how projects compete for federal funding. MoDOT Aviation uses the same prioritization formula to program Aviation Trust Fund projects, but also considers additional factors, such as the political subdivision's willingness and ability to complete the project, commitment of local matching funds, prior maintenance and support of the airport, and aviation

staff knowledge of airport needs. Project needs always exceed the funds available, so throughout the project prioritization process, MoDOT Aviation works closely with airport sponsors to discuss project needs, to ensure they are aware of what can and cannot be funded, and to package projects together that will best compete for federal funding. These detailed discussions with airport sponsors ensure that airports are already aware of which projects will be programmed prior to the release of the STIP.

**MISSOURI STATEWIDE TRANSPORTATION PROGRAM FY 2018-2022
AVIATION PROGRAM**

Table 7-2 Aviation Funding

District		7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
Northwest	Federal Cost	3,990,000	5,277,000	1,050,000	1,050,000	2,520,000
	State Cost	0	0	0	0	0
	Local Cost	443,333	253,000	116,667	116,667	280,000
	Total	4,333,333	5,530,000	1,166,667	1,166,667	2,800,000
Northeast	Federal Cost	1,882,500	1,320,000	1,050,000	8,500,000	900,000
	State Cost	522,000	0	0	558,000	0
	Local Cost	225,500	146,667	116,667	562,000	100,000
	Total	2,630,000	1,466,667	1,166,667	9,620,000	1,000,000
Kansas City	Federal Cost	15,165,000	10,710,000	1,800,000	1,350,000	1,050,000
	State Cost	967,500	625,000	1,000,000	360,000	0
	Local Cost	967,500	1,120,556	311,111	190,000	116,667
	Total	17,100,000	12,455,555	3,111,111	1,900,000	1,166,667
Central	Federal Cost	4,380,000	8,754,000	15,030,000	4,290,000	2,100,000
	State Cost	638,000	50,000	950,000	50,000	50,000
	Local Cost	602,000	1,022,667	1,823,333	526,667	283,333
	Total	5,620,000	9,826,667	17,833,333	4,866,667	2,433,333
St. Louis	Federal Cost	2,677,500	2,505,000	2,400,000	1,950,000	750,000
	State Cost	4,050,000	400,000	0	0	0
	Local Cost	747,500	475,000	266,667	216,667	83,333
	Total	7,475,000	3,380,000	2,666,667	2,166,667	833,333
Southwest	Federal Cost	1,650,000	2,130,000	1,500,000	2,670,000	1,650,000
	State Cost	573,320	1,153,000	110,000	85,000	3,935,000
	Local Cost	264,813	343,667	196,667	251,667	638,333
	Total	2,488,333	3,626,667	1,806,667	3,006,667	6,223,333
Southeast	Federal Cost	4,950,000	3,345,000	2,550,000	2,550,000	3,930,000
	State Cost	2,633,180	1,697,000	495,500	437,000	167,000
	Local Cost	824,020	541,667	319,833	313,333	436,667
	Total	8,407,000	5,583,667	3,365,333	3,300,333	4,533,667

**MISSOURI STATEWIDE TRANSPORTATION PROGRAM FY 2018-2022
AVIATION PROGRAM**

Table 7-2 Aviation Funding

District		7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
Statewide	Federal Cost	323,000	773,000	323,000	323,000	5,055,000
	State Cost	724,000	1,535,000	1,665,000	1,665,000	1,215,000
	Local Cost	66,000	150,556	170,556	170,556	646,306
	Total	1,113,000	2,458,556	1,258,556	2,158,556	6,916,306
TOTAL	Federal Cost	35,018,000	34,814,000	25,703,000	22,683,000	17,955,000
	State Cost	10,108,000	5,460,000	4,220,500	3,155,000	5,367,000
	Local Cost	4,140,666	4,053,780	3,321,501	2,347,556	2,584,639
	Total	49,266,666	44,327,780	33,245,001	28,185,556	25,906,639

Railroads

Missouri is located in the central corridors of the nation's railroad transportation system, with St. Louis and Kansas City being the second and third largest rail hubs in the nation, behind only Chicago, Illinois. Approximately 60 percent of the freight products entering Missouri, both raw materials and finished products, are moved on the rail system. Missouri is the fourth-most rail intensive state by tonnage carried and 10th largest in total size. The rail system is also critical to the nation's passenger rail transportation and Missouri's passenger rail service between St. Louis and Kansas City, the Missouri River Runner.

The MoDOT Multimodal Division administers the state's railroad program. This program includes freight rail safety regulation, passenger rail, light rail safety oversight, passenger freight rail construction, highway/rail construction coordination, and highway/rail crossing safety and outreach.

Passenger Rail – Twice daily state supported passenger rail service is provided between St. Louis and Kansas City, with stops in Kirkwood, Washington, Hermann, Jefferson City, Sedalia, Warrensburg, Lee's Summit and Independence. In fiscal year (FY) 2016, this service carried more than 172,000 passengers. There is no dedicated funding for state supported passenger rail. Funding is subject to legislative general revenue appropriation and gubernatorial approval each year.

The passenger rail route is owned and maintained by Union Pacific Railroad and two terminal railroads. MoDOT, Union Pacific Railroad, and Amtrak focus on reliable on-time performance through coordination, efficient dispatching, bottleneck removal and capacity enhancements.

Prior to the end of 2014, Missouri received nearly \$50 million in Federal Railroad Administration funding to improve passenger rail services. These funds leveraged nearly \$20 million in private investment. Projects target improvements in on-time performance and travel time reduction. Notable projects include a new Osage River Bridge, a universal crossover near Kirkwood, a third main line in St. Louis Terminal Railroad, a new approach to Merchant's Bridge, and the upgrade of 15 crossings. Projects are located along the state supported passenger rail line from St. Louis to Kansas City. The federal funding required a state commitment to continue operation of the Missouri River Runner passenger rail service.

Railroads

Table 7-3 Passenger Rail Funding

Program		7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
Railroad Program State Supported Passenger Rail Service	State Cost	9,100,00	9,100,00	9,100,00	9,100,00	9,100,00
	Total	9,100,00	9,100,00	9,100,00	9,100,00	9,100,00
Railroad Program Station Improvements	State Cost	25,000	25,000	25,000	25,000	25,000
	Total	25,000	25,000	25,000	25,000	25,000

Highway/Rail Crossing Safety Program - There are approximately 3,800 public highway/rail crossings in Missouri. These crossings are evaluated and ranked annually according to a safety index which considers train traffic and speed, vehicle traffic and speed, crossing accident history, and sight distance. Projects are identified initially through safety data which considers relevant factors used to determine the baseline of possible projects. Factors include emergency services routes, school bus routes, volume and speed of traffic and other nearby crossings. Project improvements typically include the installation of railroad crossing signal devices, and may vary in scope depending on funding availability and programming restrictions each fiscal year. Once the projects are ranked, and the amount of available funding applied, MoDOT works with local communities to determine their willingness to move forward with the suggested safety improvements. Most projects are on local roads. On the average, highway/rail crossing projects cost \$250,000 - \$300,000, resulting in improvement to approximately 25 to 30 crossings per year. Project completion typically takes one year.

Each year, approximately \$6 million of Federal Highway Administration (FHWA) Surface Transportation Program Safety Funds and approximately \$1.4 million of state Grade Crossing Safety Account funds are available to improve safety at these crossings. The Grade Crossing Safety Account funds are created from a 25-cent state motor vehicle licensing fee.

Railroads

Railroad Acronyms

AM	Arkansas and Missouri Railroad Company
BGKX	Belton-Grandview Railway
BJN	Burlington Junction Switching Railroad
BSR	Branson Scenic Railway
BNSF	BNSF Railway Company
CMR	Central Midland Railway Company
COLT	Columbia Terminal Railroad Company
CP	Canadian Pacific
KAW	Kaw River Railroad
KCS	Kansas City Southern Railway Company
KCT	Kansas City Terminal Railway Company
MRS	Manufacturers' Railway Company
MNA	Missouri & Northern Arkansas Railroad Company
NS	Norfolk Southern Railway Company
OVA	Ozark Valley Railroad
SLIM	St. Louis Iron Mountain Railroad
SE	SEMO Port Railroad, Inc.
TRRA	Terminal Railroad Association of St. Louis
UP	Union Pacific Railroad Company

MISSOURI STATEWIDE TRANSPORTATION PROGRAM FISCAL YEAR (FY) 2018-2022 HIGHWAY/RAIL CROSSING SAFETY PROGRAM

Table 7-4 Highway/Rail Crossing Safety Program Funding						
District		7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
Northwest	Federal Cost	1,260,000	180,000	675,000	0	0
	State Cost	140,000	20,000	75,000	0	0
	Local Cost	0	0	0	0	0
	Total	1,400,000	200,000	750,000	0	0
Northeast	Federal Cost	1,067,000	200,000	480,000	720,000	0
	State Cost	163,000	25,000	120,000	80,000	0
	Local Cost	0	0	0	0	0
	Total	1,230,000	225,000	600,000	800,000	0
Kansas City	Federal Cost	1,350,000	720,000	1,170,000	1,400,000	0
	State Cost	150,000	80,000	130,000	140,000	0
	Local Cost	0	0	0	0	0
	Total	1,500,000	800,000	1,300,000	1,540,000	0
Central	Federal Cost	675,000	0	480,000	0	0
	State Cost	75,000	0	120,000	0	0
	Local Cost	0	0	0	0	0
	Total	750,000	0	600,000	0	0
St. Louis	Federal Cost	270,000	760,000	0	0	0
	State Cost	30,000	140,000	0	0	0
	Local Cost	0	0	0	0	0
	Total	300,000	900,000	0	0	0
Southwest	Federal Cost	1,080,000	2,880,000	450,000	0	0
	State Cost	120,000	320,000	50,000	0	0
	Local Cost	0	0	0	0	0
	Total	1,200,000	3,200,000	500,000	0	0
Southeast	Federal Cost	1,769,400	900,000	1,125,000	0	0
	State Cost	196,600	100,000	125,000	0	0
	Local Cost	0	0	0	0	0
	Total	1,966,000	1,000,000	1,250,000	0	0

MISSOURI STATEWIDE TRANSPORTATION PROGRAM FY 2018-2022 HIGHWAY/RAIL CROSSING SAFETY PROGRAM

Table 7-4 Highway/Rail Crossing Safety Program Funding

District		7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
Statewide	Federal Cost	450,000	450,000	360,000	360,000	0
	State Cost	50,000	50,000	40,000	40,000	0
	Local Cost	0	0	0	0	0
	Total	500,000	500,000	400,000	400,000	0
TOTAL	Federal Cost	7,901,400	6,115,000	4,980,000	2,480,000	0
	State Cost	924,600	735,000	720,000	200,000	0
	Local Cost	0	0	0	0	0
	Total	8,826,000	6,850,000	5,700,000	2,680,000	0

Transit

Missouri public transit helps people of all ages, incomes and circumstances get around. Missouri's public transit agencies provide approximately 59 million one-way passenger trips each year. MoDOT offers financial and technical assistance to 34 public transit providers and more than 160 specialized transportation providers. Some form of public transit is available in all of the 114 counties of Missouri.

MoDOT Multimodal Division administers State and Federal Transit Administration (FTA) funds to Missouri transit providers supporting them with planning, maintenance, operational and capital assistance.

Transit Metropolitan Planning Grants Section 5303 and Section 5305

Section 5303 and Section 5305 of Chapter 53, Title 49, United States Code (U.S.C.) Federal Transit Administration - MoDOT administers Federal Transit Administration Section 5303 and Section 5305 planning grants for transit planning activities of the nine metropolitan planning areas of St. Louis, Kansas City, Springfield, Joplin, St. Joseph, Columbia, Cape Girardeau, Jefferson City and Northwest Arkansas.

Funds are distributed to Metropolitan Planning Organizations based on a federal census population formula. There is no discretion in the initial distribution of funds, although funds must address identified transit planning activities in a Metropolitan Planning Organization’s Unified Planning Work Program. Unused funds can be reallocated to any urbanized area as MoDOT determines.

MoDOT combines these funds with Federal Highway Administration planning funds in a consolidated planning grant to MPO’s to simplify grant administration. Only the Section 5303 and 5305 metropolitan transit planning funds are shown on this page.

		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
Table 7-5 Section 5303 and 5305 Funding						
Section 5303 and 5305	Federal Asst	1,700,000	1,700,000	1,700,000	1,700,000	1,700,000
	Local Match	425,000	425,000	425,000	425,000	425,000
	TOTAL	2,125,000	2,125,000	2,125,000	2,125,000	2,125,000

Statewide Transit Planning Grants

Section 5304

Section 5304 of Chapter 53, Title 49, U.S.C. Federal Transit Administration - MoDOT administers Federal Transit Administration (FTA) statewide transit planning and other technical assistance activities grants that can be used for planning support, research, development and demonstration projects, fellowships for training in the public transportation field, university research and human resource development.

Federal Transit Administration distributes funds to Missouri based on the latest census information. However, a state must receive at least 0.5 percent of the amount annually apportioned. For these planning and technical assistance activities, the federal share is 80 percent, and the local non-federal share is 20 percent. This funding is used for statewide transit planning with an amount allocated to the state transit association for transit related technical assistance activities.

Fiscal Year 2017-18 includes \$20,000 (total of \$500,000) for each of the Regional Planning Commissions (RPC) and Metropolitan Planning Organizations (MPO) for updates to the Coordinated Public Transit – Human Services Transportation Plans. These plans are updated every five years. These plans must be updated to allow subrecipients to apply for FTA Section 5310 funding within each planning area.

		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
Table 7-6 Section 5304 Funding						
Section 5304	Federal Asst	544,000	327,000	327,000	327,000	327,000
	Non-Federal Match	136,000	81,750	81,750	81,750	81,750
	TOTAL	680,000	408,750	408,750	408,750	408,750

Discretionary Transit Capital Grants Section 5309 – Bus and Bus Facilities

Section 5309 of Chapter 53, Title 49, U.S.C. Federal Transit Administration - Through federal fiscal year 2012, Section 5309 was a national discretionary capital grant program funded from the Mass Transit Account of the Highway Trust Fund. It restricts funds to capital assistance for general public transportation systems and/or systems that provide community-wide assistance to all persons with disabilities. These funds are applicable statewide. Eligible recipients of Section 5309 assistance are public entities and not-for-profit organizations that provide general public transit services. Section 5309 assistance was a major source of funding transit capital projects throughout the state. Capital purchases are funded with 80 percent federal and 20 percent local funds.

		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
Table 7-8 Section 5309 Funding						
Section 5309	Federal Asst	1,600,000	0	0	0	0
	Local Match	400,000	0	0	0	0
	TOTAL	2,000,000	0	0	0	0

From 1993 - 2010 (with the exceptions of 2002, 2006 and 2007), Missouri’s Congressional delegation had been able to earmark appropriations of Section 5309 funds on a statewide basis to Missouri for buses and bus facilities. MoDOT administers funding from the statewide appropriation as well as funding specifically designated for rural transit providers. In 2007 and from 2011 through 2012, Congress relinquished this designation of project funding function to the United States Department of Transportation (USDOT) and these discretionary projects have more recently been selected through a nationwide proposal submission process. The themes or initiatives that USDOT has undertaken with these funds include: Livability Grants, Sustainability Grants, the Transit Investments for Greenhouse Gas and Energy Reduction (TIGGER) Initiative, State of Good Repair Grants as well as Transportation Investment Generating Economic Recovery (TIGER) Grants.

Remaining funds in this program consist of earmarked funds awarded to OATS and Southeast Missouri Transportation Service (SMTS) for Intelligent Transportation System (ITS). Once funds are expended, the program will close unless Missouri is awarded a discretionary project as detailed above.

Enhanced Mobility of Seniors and Individuals with Disabilities Program Federal Transit Administration – Section 5310

Section 5310 of Chapter 53, Title 49, U.S.C. Federal Transit Administration - Section 5310 funds provide capital assistance and operating assistance for non-profit organizations as well as governmental entities that provide service to senior citizens and persons with disabilities. Beginning in federal fiscal year 2013, Congress consolidated into Section 5310 the activities of the former Section 5317 New Freedom Program through passage of the transportation authorization legislation. Section 5317, New Freedom projects are now eligible activities under Section 5310. Starting with federal fiscal year 2013, these funds are annually apportioned to each of the large urbanized areas (St. Louis, Kansas City and Springfield), apportioned separately on an aggregate basis to the small urbanized areas (between 50,000 – 199,999 population) and annually apportioned separately in aggregate to the rural areas of the state. MoDOT administers the funds apportioned to the rural as well as small urbanized portions of Missouri. The department is also a co-recipient administrator of these funds in the St. Louis and Springfield urbanized areas. Projects to be funded by Section 5310 must be derived from a locally developed Coordinated Public Transit – Human Services Transportation Plan. The project budgeting for state fiscal year 2018 includes partial funding from federal fiscal year 2017 and federal fiscal year 2018.

Table 7-9 Section 5310 Funding		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	7/2020-6/2021	7/2021-6/2022
Section 5310	MoDOT Administered Federal Funds	5,500,000	3,876,300	3,876,300	3,876,300	3,876,300
	Local Match	2,596,200	1,829,900	1,829,900	1,829,900	1,829,900
	TOTAL	8,096,200	5,706,200	5,706,200	5,706,200	5,706,200

Rural fund priorities are selected and programmed directly by MoDOT on the basis of applications. Eligible applications for what FTA defines as “traditional projects” are first reviewed and prioritized by MoDOT to attain the Section 5310 program’s 55 percent funding floor. For projects proposed in small urbanized areas, any prioritization of projects provided to MoDOT from the MPOs will be accepted as long as those projects are Section 5310 eligible activities proposed by eligible applicants. Otherwise, within this category of “traditional projects”, the rural prioritization and small urbanized prioritization of projects in descending order is:

- (a) Replacement of accessible vehicles that have reached the end of their useful life,
- (b) Replacement of non-accessible vehicles that have reached the end of their useful life,

- (c) Accessible vehicles to be used in eligible expanded mobility services,
- (d) Non-accessible vehicles to be used in eligible expanded mobility services,
- (e) Support for mobility management and coordination programs, and
- (f) All other “traditional” Section 5310 eligible project types.

In selecting “traditional” projects for funding, consideration will be given to a geographic distribution to deter concentrations of projects and funds in a few areas of the state. Also, based on applicant responses to Title VI Civil Rights questions about clients served, consideration will be given to ensure low-income individuals and minorities are not excluded from accessing funds for eligible Section 5310 activities.

Rural Transit Assistance Program

Federal Transit Administration Section 5311

Section 5311 of Chapter 53, Title 49, U.S.C. Federal Transit Administration - Section 5311 provides capital and operating assistance to public transportation systems in rural areas. A rural area is an area outside a city of 50,000 or more inhabitants and its densely settled fringe areas. Section 5311 projects include planning and technical studies, system design, capital acquisition, and assistance in defraying operating losses. Intercity over-the-road bus services are also eligible for funding.

Eligible recipients of Section 5311 assistance include public bodies, private not-for-profit corporations and operators that provide general public transportation services. Private for-profit providers of service are eligible through purchase of service agreements with a local public body for the provision of public transportation services. For-profit intercity carriers are also eligible.

Section 5311 project selection is performed by MoDOT based upon annual applications. Request for operating assistance is given priority over capital project requests. Once operating assistance is awarded, capital requests are reviewed for award if funding is available. Operating assistance awards are based upon the project's budget for the coming year compared to previous year expenditures. Priority is given to local public bodies because they meet the program's primary objective of offering general public service. Not-for-profit organizations are also allowed to participate in the program if they meet program criteria and have available local matching funds. Capital projects are funded 80 percent federal and 20 percent local. Operating assistance projects may be used to support up to 50 percent of a project's net operating loss. Net operating loss is the total expense incurred minus any fares collected. As federally required, 15 percent of the Section 5311 funds are reserved to support intercity bus service. In the event eligible applicants do not express an interest in supporting intercity bus service or, if the requests received are less than the reserved amount, the funding reserved for intercity bus will be transferred to the rural public transit service. The department may use up to 10 percent of its Section 5311 apportionment for program administration, planning and technical assistance, with no state match required. Ten percent of Section 5311 funds will be reserved at the discretion of the department to allow funding for emerging services.

		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
Section 5311	Federal Asst	21,250,000	21,250,000	17,750,000	17,750,000	17,750,000
	Local Match	16,154,500	16,154,500	17,750,000	17,750,000	17,750,000
	TOTAL	37,404,500	37,404,500	35,500,000	35,000,000	35,000,000

Table 7-10 Section 5311 Funding

MoDOT administers these Sec. 5311 federal funds for eligible transit program costs.

Table 7-11 Section 5311 Grantees

Fiscal Year 2017 Grantees - Operating Assistance		
Section 5311 Grantees	MoDOT Dist	Federal (\$)
Cape Girardeau County Transit Authority	SE	302,000
City of Bloomfield	SE	39,000
City of Carthage	SW	31,000
City of Clinton	SW	67,000
City of El Dorado Springs	SW	63,000
City of Excelsior Springs	KC	90,000
City of Houston	SW	66,000
City of Lamar	SW	48,000
City of Mt. Vernon	SW	70,000
City of Nevada	SW	38,000
City of New Madrid	SE	38,000
City of West Plains	SE	81,000
Dunklin County Transit Service, Inc.	SE	260,000
Franklin County Transportation Council, Inc.	SL	205,000
Licking Bridge Builders, Inc.	SE	50,000
Macon Area Chamber of Commerce	NE	38,000
Mississippi County Transit System	SE	145,000
OATS, Inc.	All	8,207,000
Ray County Transportation, Inc.	KC	310,000
Ripley County Transit, Inc.	SE	140,000
Scott County Transportation System	SE	140,000
SERVE, Inc.	CD	206,000
Southeast Missouri Transportation Service, Inc.	CD, SE	2,650,000
Stoddard County Transit Services, Inc.	SE	157,000
Section 5311(f) Grantees	MoDOT Dist	Federal (\$)
Burlington Trailways	NE, SL	95,000
Greyhound	KC, CD, NE, SW, SE, SL	1,002,000
Jefferson Lines	NW, KC, SW	195,000
Southeast Missouri Transportation Service, Inc.	SE, SL	25,000
Totals		14,758,000

Rural Transit Assistance Program Section 5311 (b)

Section 5311 (b) of Chapter 53, Title 49, U.S.C. Federal Transit Administration - MoDOT administers the Federal Transit Administration Section 5311 (b) Rural Transit Assistance Program for the development and implementation of training, technical assistance and other support services for use by local transit providers in rural areas. No matching funds are required.

Federal Transit Administration allocates Rural Transit Assistance Program funds to each state based on an administrative formula. Federal Transit Administration first allocates \$65,000 to each state, and then distributes the balance of the annual funding according to the rural population of each state.

Through a competitive selection process, MoDOT currently contracts these services with Missouri University of Science and Technology.

		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
Table 7-12 Section 5311 (b) Funding	Federal Assistance	325,000	325,000	325,000	325,000	325,000
Section 5311 (b)	TOTAL	325,000	325,000	325,000	325,000	325,000

Transit Jobs Access and Reverse Commute Grant Program

Section 5316

Section 5316 of Chapter 53, Title 49, U.S.C. - Federal Transit Administration - MoDOT administers Federal Transit Administration Section 5316 JARC program grants either earmarked to the state or designated to rural and small urban recipients prior to 2006 or appropriated to rural and small urbanized areas by formula in FFY 2006 through FFY 2012. This grant category funds up to 50 percent of the net cost to provide mobility services designed for new employees and low-income workers. This program will also fund up to 80 percent of capital costs for vehicles, equipment and facilities that support transit services providing mobility to new employees and low-income workers. This program was not reauthorized by Congress in MAP-21 nor was it included in FAST Act. Activity types previously funded by Section 5316 are eligible for funding in either the Section 5307 or Section 5311 programs starting with federal fiscal year (FFY) 2013 funds. This program will be removed from the STIP after the remaining fund balance is expended.

		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
Section 5316	Federal Asst	46,000	0	0	0	0
	Local Match	46,000	0	0	0	0
	TOTAL	92,000	0	0	0	0

New Freedom Transit Grant Program Section 5317

Section 5317 of Chapter 53, Title 49, U.S.C. - Federal Transit Administration - MoDOT administers Federal Transit Administration Section 5317 New Freedom formula grants in a program created by Congress in the federal transportation reauthorization legislation, SAFETEA-LU as appropriated for rural and small urbanized areas by formula. This grant category funds up to 50 percent of the net cost to provide new mobility services, primarily for persons with disabilities, when those mobility services are beyond the requirements of the Americans with Disabilities Act (ADA). This program will also fund up to 80 percent of capital costs for vehicles, equipment and facilities that support new transit services, primarily for persons with disabilities, for services beyond the requirements of ADA, or facility accessibility improvements beyond the requirements of the ADA not otherwise incorporated in an existing or planned project. This program was not reauthorized by Congress in MAP-21 nor was it included in FAST Act. However, New Freedom activities are eligible for funding in the Section 5310 program starting with FFY 2013 funds. This program will be removed from the STIP after the remaining fund balance is expended.

		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
Table 7-14 Section 5317 Funding						
Section 5317	Federal Asst	806,000		0	0	0
	Local Match	806,000	00	0	0	0
	TOTAL	1,612,000	0	0	0	0

State Safety Oversight Formula Grants Federal Transit Administration – Section 5329

Section 5329 of Chapter 53, Title 49, U.S.C. - Federal Transit Administration - Each state with transit rail systems not regulated by the Federal Transit Administration (FTA) is required to establish a state safety oversight (SSO) program with the responsibility to enforce federal law and oversee fixed guide way public transportation safety. MoDOT administers Federal Transit Administration Section 5329 SSO grants. These Section 5329 grants fund up to 80 percent of the cost to administer and operate the state safety oversight program. Grant matching funds may not be derived from the transit systems subject to the state safety oversight and are funded through the State Transportation Fund. Systems subject to MoDOT oversight from this program are St. Louis MetroLink, the new Delmar Loop Trolley and the Kansas City Street Car.

MoDOT’s State Safety Oversight program uses a combination of internal staff and hired expertise to help ensure the systems in Missouri are as safe as possible. MoDOT elected to competitively procure expertise when new requirements were passed by the U.S. Congress in MAP-21. This allowed MoDOT to quickly get up to speed with the new, more stringent requirements and to develop and implement ways of improving the safety of these systems much quicker than hiring and training internal staff. Each of the systems regulated have reduced incidents and improved efficiencies because of this approach.

		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
Section 5329	Federal Asst	700,000	560,000	560,000	560,000	560,000
	State Match	175,000	140,000	140,000	140,000	140,000
	TOTAL	875,000	700,000	700,000	700,000	700,000

Table 7-15 Section 5329 Funding

Bus and Bus Facilities Program Formula Grants Federal Transit Administration – Section 5339

Section 5339 of Chapter 53, Title 49, U.S.C. - Federal Transit Administration - MoDOT administers Federal Transit Administration Section 5339 Bus and Bus Facilities formula program grants. This formula program replaces the discretionary Section 5309 program with respect to transit bus and transit bus related facility project funding. This grant category funds up to 80 percent of the cost to replace, rehabilitate and purchase buses and related equipment as well as construction of bus related facilities. These funds are annually apportioned to each of the large urbanized areas (St. Louis, Kansas City and Springfield), apportioned separately on an aggregate basis to the small urbanized areas (between 50,000 – 199,999 population) and annually apportioned separately in aggregate to the non-urbanized / rural areas of the state. MoDOT administers the funds apportioned to the non-urbanized /rural of Missouri.

MoDOT worked with the transit programs’ advisory body, the Missouri Public Transit Association (MPTA), to develop consensus on a formula funding arrangement for the allocation of the FTA Section 5339 Bus & Bus Facilities Program funds to Missouri’s large urbanized areas, small urbanized areas, and rural transportation providers.

MoDOT only administers the Section 5339 Rural apportionment for rural transportation providers. Rural transportation providers submit an annual application requesting vehicle replacement or expansion. Awards are based upon the useful life criteria identified in the Transit State Management Plan. Useful life criteria identifies the expected lifetime of vehicles based upon years and/or mileage. Vehicles must meet or exceed the useful life criteria to be eligible for replacement.

The Small Urbanized apportionment and Large Urban apportionment is transferred to the 5307 program for ease of grant management. By transferring to the 5307 program, the large urban and small urban providers apply directly to FTA to receive funds for eligible projects in the Section 5339 Bus & Bus Facility program.

		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
Table 7-16 Section 5339 Funding						
Section 5339	MoDOT Administered Federal Funds	6,641,300	2,410,600	2,410,600	2,410,600	2,410,600
	Local Match	1,660,325	602,650	602,650	602,650	602,650
	TOTAL	8,301,625	3,013,250	3,013,250	3,013,250	3,013,250

Missouri Elderly and Handicapped Transportation Assistance Program

The Missouri Elderly and Handicapped Transportation Assistance Program (MEHTAP) is a state funded program that provides funding to the 10 Area Agencies on Aging (AAA) and approximately 160 non-profit organizations statewide that offer transportation services to senior citizens and persons with disabilities at below-cost rates. These programs are divided among grantees, taking into account ridership, costs and alternative services available, as required by state law. Trips are weighted by type (medical, essential services, recreation) and determine total ridership. Costs are estimated by total vehicle miles operated by each recipient. Weighted trips and vehicle miles are given equal weight in computing a preliminary formula-based distribution of funds.

The preliminary formula-based distribution is adjusted for alternative services available, local resources and special client needs. Some discretion is exercised to adjust for inequities stemming from longevity in the program. MEHTAP funding is allocated by the Department in accordance with 208.250 – 208.265, RSMo and Code of State Regulations (CSR) 7 CSR 10-7.010, based on the following criteria: need for service, trip purpose, cost effectiveness, and cost and availability of alternative service.

Each year a portion of the MEHTAP appropriation is reserved for Area Agencies on Aging. Reserved funds supplement state and federal funds available to the area agencies for transportation. Area agencies may use MEHTAP funds in combination with other transportation funds to provide transportation services or to contract with existing providers for service. Each year, project funding is contingent upon receipt of applications from eligible providers and an appropriation from the state legislature. Federal, local and private matching funds of over \$34,000,000 do not flow through MoDOT.

Annually, an executive summary on the previous fiscal years MEHTAP program can be found at the following link: <http://www.modot.org/othertransportation/transit/documents/MEHTAPAnnualReport.pdf> This report is posted in August after the end of the state fiscal year.

		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022
Table 7-17 Section MEHTAP Funding						
MEHTAP	State Funds	2,468,607	2,468,607	2,468,607	2,468,607	2,468,607
	Local	2,468,607	2,468,607	2,468,607	2,468,607	2,468,607
	TOTAL	4,937,214	4,937,214	4,937,214	4,937,214	4,937,214

Missouri State Transit Assistance Program

The Missouri State Transit Assistance Program is a state funded program that provides state funds to 34 public transportation service providers to defray the operating and capital cost incurred by public transportation service providers. State Transit Assistance funding is allocated by MoDOT in accordance with Section 226.195, RSMo and state regulation 7 CSR 10-7.030. The distribution of funds to public transportation service providers shall be determined by evaluating factors including but not limited to population, ridership, cost and efficiency of program, availability of alternative transportation and local support.

Each year, project funding is contingent upon the total number of grant applications received from eligible providers as well as any new qualified applicants that might enter the program for the first time in fiscal year 2018. The State Transit Assistance program is funded with state transportation funds and general revenue funds and is subject to the Missouri General Assembly legislative appropriation process and any subsequent directives mandated by the Governor regarding withholdings.

		STATE FISCAL YEAR PROJECT BUDGETING					
		7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021- 6/2022	
Table 7-18 State Transit Assistance Funding		State Funds	1,710,875	1,710,875	1,710,875	1,710,875	1,710,875
State Transit Assistance	TOTAL	1,710,875	1,710,875	1,710,875	1,710,875	1,710,875	

Fiscal Year 2017 Grantees - State Operating Assistance

State Operating Assistance Grantees	MoDOT District	State (\$)
OATS, Inc.	All	\$392,166
City of Columbia	CD	\$47,638
City of Jefferson	CD	\$16,537
SERVE	CD	\$6,449
SMTS, Inc.	CD, SE	\$58,009
Kansas City Area Transportation Authority - KCATA	KC	\$461,432
City of Independence	KC	\$25,003
City of Excelsior Springs	KC	\$2,369
Ray County Transportation	KC	\$8,059
City of St. Joseph	NE	\$28,632
Macon Area Chamber of Commerce	NE	\$1,133
Cape Girardeau County Transit Authority (Urbanized)	SE	\$13,503
Southeast Missouri State University	SE	\$7,808
Cape Girardeau County Transit Authority (Rural)	SE	\$7,371
City of Bloomfield	SE	\$1,119
City of New Madrid	SE	\$1,178
City of West Plains	SE	\$2,447
Dunklin County Transit Service, Inc.	SE	\$5,422
Licking Bridge Builders	SE	\$951
Mississippi County Transit System	SE	\$3,276
Ripley County Transit	SE	\$3,299
Scott County Transportation System	SE	\$2,995
Stoddard County Transit Service	SE	\$3,638
Bi-State (Metro) Development Agency	SL	\$976,663
City of St. Charles	SL	\$13,256
Franklin County Transportation Council	SL	\$12,888
City Utilities of Springfield	SW	\$60,711
City of Joplin	SW	\$17,682

Fiscal Year 2017 Grantees - State Operating Assistance (continued)

State Operating Assistance Grantees	MoDOT District	State (\$)
City of Carthage	SW	\$2,074
City of Clinton	SW	\$2,480
City of Eldorado Springs	SW	\$1,656
City of Houston	SW	\$1,565
City of Lamar	SW	\$2,255
City of Mt. Vernon	SW	\$1,797
City of Nevada	SW	\$2,414
Totals		\$2,195,875

Waterways

Missouri is fortunate to have over 1,000 miles of navigable waterways on the Mississippi and Missouri rivers, which provide tremendous opportunities for waterborne commerce. In 2016, approximately 4 million tons of material was handled through Missouri's public port authorities. Barge transport provides a safe and environmentally friendly way to transport large amounts of material at a lower cost compared to other modes. One barge can hold the equivalent of 13 railcars or 58 trucks. The Missouri General Assembly appropriates funding for waterway programs from general revenue and/or the State Transportation Fund. Projects are implemented when funds are appropriated through the legislative and gubernatorial budget processes.

Port Authority Administrative Grants - The administrative grants are used to reimburse public port authorities for administrative costs, such as salaries, benefits, travel, office expenses and utilities authorized in Section 68.035.1, RSMo. These grants do not require a match and are funded from the State Transportation Fund. The administrative grants were created to assist public port authorities as they establish their economic base (i.e. "keep the lights on"). The majority of the administrative funds are allocated by formula based on two components: a base amount and a performance amount. The formula allocates a base amount of \$4,000 as the minimum level of support for a total of \$60,000. The performance amount (\$340,000) is focused on assisting the ports as they establish their economic base with the level of assistance decreasing as the port becomes more self-sustaining. Objective criteria used to evaluate performance includes ownership of capital assets, movement of freight or passengers during the prior year, whether tonnage was over or less than 1 million tons in the last four years, development of a work plan for purchasing capital assets or moving freight/passengers within the next three years, and lastly, a penalty for ports that allowed funding to lapse within the previous five years.

The remaining \$200,000 is allocated to port authorities to prepare plans for upcoming capital improvement projects. When the proposed project priority list is developed for the Port Capital Improvement Program, port authorities request funding for preliminary engineering to prepare these plans for construction to begin in one year. This funding stream allows the public port authorities to be ready for construction at the beginning of the budget year (July 1) if the General Revenue funds are received.

This program has received an appropriation for FY 2015 and 2016 of \$400,000, \$600,000 in FY 2017, and \$600,000 was requested for FY 2018. The program currently provides assistance to the following port authorities:

Howard/Cooper County Regional	Jefferson County	Kansas City
Lewis County	Mid-America Port Commission	Mississippi County
New Bourbon Regional	New Madrid County	Pemiscot County
Pike/Lincoln Regional	St. Joseph Regional	St. Louis County
St. Louis City	Southeast Missouri Regional	

Table 7-19 Port Authority Administrative Grants

Program		7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021 - 6/2022
Waterways Program Port Administration	State Cost	600,000	600,000	600,000	600,000	600,000
	Total	600,000	600,000	600,000	600,000	600,000

Waterways

Ferry Boat Operating Assistance - The State of Missouri currently provides funding for two public ferry boat operations in Ste. Genevieve and Mississippi counties. These ferry services provide a link for passengers and freight moving from Missouri to Illinois or Kentucky, respectively, at substantially less expense than constructing a Mississippi River bridge crossing in the areas. Each ferry charges a toll that was supplemented annually by \$88,000 to support each ferryboat operation from fiscal year (FY) 2012 through FY 2016. During this same time, the ferry services transported on average 51,260 passengers and 21,680 vehicles per year. The State of Kentucky matches dollar for dollar support for the Mississippi County ferry service. Illinois does not provide operating assistance to the Ste. Genevieve County ferry.

Table 7-20 Ferry Boat Operating Funding

		7/2017 - 6/2018	7/2018 - 6/2019	7/2019 - 6/2020	7/2020 - 6/2021	7/2021 - 6/2022
Waterways Program Ferryboat Operating Assistance	State Cost	176,000	176,000	176,000	176,000	176,000
	Total	176,000	176,000	176,000	176,000	176,000

Port Capital Improvement Program - Capital improvement funds assist ports with capital expenditures, such as dock construction, mooring dolphins, access improvements, utility extensions, and general site development as authorized in Section 68.035.2, RSMo. These funds require a legislative budget appropriation of general revenue. Fluctuations in Missouri revenue can result in restrictions on General Revenue funded programs, including the port Capital Improvement Program (CIP) funds. When appropriated, the CIP requires a 20 percent local match. The amount of funds available for the CIP can vary greatly from year to year, and it is difficult to predict funding in future years. The legislature did not appropriate Capital Improvement Funds for the ports in FY 2010-2012. General Revenue appropriations totaled \$250,000 in FY 2013 and \$3 million in both FY 2014 and FY 2015. In each of those years, lower revenue projects delayed release of the CIP funds until September and April, respectively. In FY 2016, the legislature appropriated \$6 million for the CIP. In FY 2017, the legislature appropriated \$12.4 million for the CIP; however, due to the lower revenue projections only \$4 million is available for the CIP projects. .

Each summer, each public port presents two priority projects to be considered for the next fiscal year. The Missouri Port Authority Association members evaluate and prioritize each of these projects, based on economic development benefit to the state, increased freight capacity and tonnage at the port, environmental impacts of the project, and safety improvements. As the legislature discusses General Revenue appropriations, the prioritized list is used to match the highest priority projects with the appropriated funding. The ports have detailed more than \$109 million in current port capital improvement needs.

Table 7-21 Port Capital Improvement
Funding

		7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021 - 6/2022
Waterways Program Port Capital Improvement Program**	State Cost	5,436,567	7,500,000	7,500,000	7,500,000	7,500,000
	Non-state (other) funds					
	Total	5,436,567	7,500,000	7,500,000	7,500,000	7,500,000

**Note: MoDOT requests \$7.5 million annually from the State of Missouri General Revenue budget for Port CIP. Funding requires an annual appropriation by the general assembly, budget approval by the governor, and State of Missouri projections continuing to demonstrate sufficient incoming revenue to allow release of all or a portion of the approved funds.

Freight

Freight Enhancement Program - The objective of the Freight Enhancement Program is to focus on improving and maintaining the high priority freight assets and corridors that are critical to the movement of freight into, out of, within, and through the state. This process is based on partnerships with freight stakeholders and public officials to identify the greatest freight movement needs and remove barriers to efficient movement of goods through capital improvements to the system. In FY 2014, this program received \$850,000 from the State Transportation Fund, \$650,000 in FY 2015, \$850,000 in FY 2016, and \$1 million in FY 2017. A minimum 20 percent local match is required. MoDOT solicits project applications each April and May. Staff evaluates and selects projects based on correlation to the Missouri State Freight Plan goals and metrics including proximity to freight routes, improvements to performance metrics, reduced oversize/overweight trucks on the roadways, and whether the project shifts movement of freight from an out-of-state facility to an in-state facility. Because program funding comes from the State Transportation Fund, projects are limited to non-highway locations. Project selections are announced by July 1 to allow project sponsors the full fiscal year to implement the project.

Freight is the economy in motion. As freight efficiency increases in a state, the total economy of the state increases. Businesses receive raw materials at less cost and therefore their finished products are more competitive on the domestic and global market. Lower freight transportation costs decrease prices at the store providing financial savings for Missouri consumers. Lower transportation cost attracts new businesses and allows reinvestment and expansion of current businesses.

Freight movement depends upon the connectivity, safety, reliability, and condition of the transportation system. Missouri’s central location within 600 miles of 50 percent of all US households is a natural advantage to attract freight industry. Missouri’s transportation assets in rail, water, interstate highways, and airports combined with Missouri’s strategic location provides great opportunity to become the freight center of the nation.

Table 7-22 Freight Enhancement Funding

		7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	7/2020- 6/2021	7/2021 – 6/2022
Freight Enhancement Program	State Cost	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
	Non-State (other) funds	250,000	250,000	250,000	250,000	250,000
	Total	1,250,000	1,250,000	1,250,000	1,250,000	1,250,000

Proposed Allocation of Expenditures for remainder of 1992 Plan RSMo 21.795.2(3)

The information in this section is in accordance with the highlighted portion in the following section of the reporting statute. *"(3) The proposed allocation and expenditure of moneys and the proposed work plan for the current fiscal year, at least the next four years, and for any period of time expressed in any public transportation plan approved by either the general assembly or by the voters of Missouri. This proposed allocation and expenditure of moneys shall include the amounts of proposed allocation and expenditure of moneys in each of the categories listed in subdivision (1) of this subsection; ..."* Section 21.795.2(3), RSMo 2009 (L. 2009 HB 683 merged with HB 752). (emphasis added).

The 2017 Proposed Allocation and Expenditure of Moneys for the 1992 15-Year Plan reports that the total construction funds available for the period 1992-2010 were \$18.3 billion as compared to the original 1992 Plan estimated revenues of \$12.6 billion. The increase in revenue is attributable primarily from federal receipts due to increased apportionments from the Transportation Equity Act for the 21st Century (TEA-21), the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU), the Moving Ahead for Progress in the 21st Century Act (MAP-21) and the Fixing America's Surface Transportation Act (FAST). The passage of the American Recovery and Reinvestment Act of 2009 (ARRA) also provided additional federal highway funds. In addition, \$3.9 billion of bond proceeds and additional motor vehicle sales tax revenues were added to construction funding available, which was not anticipated in the original 1992 plan.

**Schedule of Funds Expended by Project for
Construction Work in Progress in FY 2017
RSMo 21.795.2(4)**

Introduction

The information in this section is in accordance with the following section of the reporting statute. *"(4) The amounts which were planned, estimated and expended for projects in the state highway and bridge construction program or any other projects relating to other modes of transportation in the preceding state fiscal year and amounts which have been planned, estimated or expended by project for construction work in progress;"* Section 21.795.2(4), RSMo (A.L. 2012 H.B. 1402)

Information in this section compares the cost estimates and expenditures for highway improvements currently in progress. The figures show MoDOT is practicing good fiscal management and is delivering good value for funds taxpayers invest in transportation. Cost estimates at the time projects appeared on the most recent Five-Year Highway and Bridge Construction Schedule are compared with costs, through the end of state fiscal year 2017, of projects that have been put under contract but have not been closed out. Included in the estimate and award costs are costs for preliminary engineering (developing the roadway and bridge plans), right of way, construction engineering (inspecting the project during construction), utilities and construction.

The 620 projects in progress were estimated to cost \$2,216,453,000. The total project costs at award for those projects were \$2,119,103,000, which represents a difference of \$97,350,000 or 4.39 percent over estimate. These projects are not complete and additional changes will occur before the projects are finished, which in turn will affect the percentage difference.

For other modes of transportation, the estimate for capital projects in progress during state fiscal year 2017 totaled \$87,630,338. The actual contract cost for these projects is \$83,748,961 which represents a difference of \$3,881,377 or 4.43 percent under estimate. However, these projects are not complete and additional charges will occur before the projects are finished. These numbers do not include operating assistance for the other modes, such as Amtrak, State Transit Assistance Program, Missouri Elderly and Handicapped Transportation Assistance Program and traffic control tower operating assistance.

Construction Work in Progress in SFY 2017

RSMo 21.795.2(4)

KEY

County location of project	Job number used to track project costs				Project estimate from the most recent program	Dollars spent on project through SFY 2017	
⋮	⋮				⋮	⋮	
County	Route	Job No.	Award Date	Description of Location/Improvement	Estimate *	Project Cost at Award *	Cost through SFY 2017
	⋮		⋮	⋮		⋮	
	Route location of project		Month and year in which work was started	Details of project description, improvement and location of project		Total project cost at award stage	

*Includes preliminary engineering, right of way, utilities, construction, and construction engineering.

Construction Work in Progress in SFY 2017

RSMo.21.795.2(4)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate*	Project Cost at Award*	Cost through SFY 2017
Andrew	IS 29	0I3002C	4/2016	Job Order Contracting for pavement repair from Rte. K in Andrew County to Platte County. Includes I-229 in Andrew and Buchanan Counties.	\$270	\$277	\$89
Andrew	LP 29	1S2230	11/2016	Pavement improvement from Rte. 59 in Country Club Village to Rte. 169 (Rochester Road) in St. Joseph.	\$1,461	\$1,297	\$1,292
Andrew	MO 48	1S1051	12/2015	Replace bridge over the Platte River, 0.6 mile east of Rte. D near Whitesville. Project involves bridge K0084.	\$1,987	\$2,016	\$2,164
Andrew	RT E	1L1703B	12/2016	Pavement improvement from Rte. D to Rte. 169 near Savannah.	\$329	\$268	\$250
Atchison	US 136	1P2224	11/2016	Pavement and shoulder improvements from the Tarkio River bridge, near Tarkio, to the Little Tarkio Creek bridge 0.3 mile east of Rte. M.	\$1,853	\$1,992	\$429
Atchison	IS 29	0I3002B	4/2016	Job Order Contracting for pavement repair from the Iowa State line to Rte. K in Andrew County.	\$270	\$277	\$451
Buchanan	MO 116	1S3082	3/2014	Replace culvert 1.5 miles west of Rte. V near DeKalb.	\$210	\$166	\$268
Buchanan	US 36	1P3179	6/2017	High friction surface treatment on Rte. 36 westbound lanes between I-229 and 10th Street in St. Joseph, and 1.5 miles east of Rte. 31 near Stewartville in DeKalb County. \$175,000 from Statewide Safety Funds.	\$192	\$196	\$183
Buchanan	US 59	1P0565	3/2014	Replace bridge over BNSF Railroad 4.4 miles south of Rte. 752 near St. Joseph. Project involves bridge K0590.	\$7,675	\$6,701	\$6,815
Buchanan	MO 6	1S3092	5/2017	Pavement improvement from I-29 to Rte. AC (Riverside Road) in St. Joseph. \$207,291 from TEA-21 Demo ID #MO029.	\$1,101	\$1,533	\$370

* Includes preliminary engineering, right of way, construction, and construction engineering.

Construction Work in Progress in SFY 2017 RSMo.21.795.2(4)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate*	Project Cost at Award*	Cost through SFY 2017
Buchanan	MO 6	1S3096	5/2017	ADA Transition Plan improvements to sidewalks, ramps and signals from Woodbine Road to Rte. AC (Riverside Road) in St. Joseph. Project does not include I-29 overpass bridge. \$1,054,000 Statewide Transportation Alternative Funds.	\$1,875	\$1,622	\$1,316
Buchanan	RT DD	1S2192	5/2017	Replace bridge over I-29, 1 mile east of Rte. 371 near Faucett. Project involves bridge A0051.	\$3,816	\$3,248	\$1,614
Buchanan	Various	1P3035	2/2016	Build overpass and ramps for new interchange 1 mile east of Rte. AC in St. Joseph. \$3,980,000 Economic Development funds. Buchanan County Agri-Business Center Board is responsible for design, inspection and acquiring Right of way.	\$4,005	\$4,823	\$5,294
Caldwell	MO 13	1P0434	3/2016	Replace bridge over Log Creek 0.5 mile south of Rte. HH south near Kingston. Project involves bridge J0340.	\$1,658	\$1,636	\$1,798
Chariton	US 24	1P3005	7/2016	Pavement and shoulder improvements from Rte. 5 in Keytesville to Randolph County line. \$2,600,000 from SAFETEA-LU Demo ID # MO145.	\$4,508	\$3,397	\$3,164
Daviess	MO 190	1S3118	12/2016	Pavement improvement from Rte. F in Jamesport to Rte. U near Lock Springs.	\$1,272	\$959	\$908
Daviess	IS 35	0I3002E	4/2016	Job Order Contracting for pavement repair from Rte. 6 in Daviess County near Winston to the Clay County line.	\$270	\$276	\$17
Daviess	US 69	1S3028	12/2016	Pavement and shoulder improvements from I-35 to Pence Road, 0.4 mile north of Rte. 36 in Cameron. \$690,000 Open Container Funds.	\$1,992	\$1,414	\$1,324
Dekalb	MO 31	1P3104	3/2017	Pavement improvement from Rte. 169 to Rte. 36 near Clarksdale.	\$3,297	\$2,496	\$2,317
Dekalb	US 36	1P0875	7/2016	Replace bridge decks in the eastbound and westbound lanes over I-35 in Cameron. Project involves twin bridges A1059.	\$2,185	\$2,005	\$2,084

* Includes preliminary engineering, right of way, construction, and construction engineering.

Construction Work in Progress in SFY 2017

RSMo.21.795.2(4)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate*	Project Cost at Award*	Cost through SFY 2017
Dekalb	RT Z	1L1703C	12/2016	Pavement improvement from Rte. 169 to end of state maintenance, near Union Star.	\$165	\$164	\$152
Gentry	US 169	1P2208	3/2017	Pavement and shoulder improvements from Stanberry to Rte. 31 in Dekalb County.	\$4,016	\$3,907	\$3,084
Harrison	IS 35	0I3002D	4/2016	Job Order Contracting for pavement repair from the Iowa State line to Rte. 6 in Daviess County near Winston.	\$270	\$277	\$1,262
Harrison	US 69	1L1600D	7/2016	Pavement improvements from I-35, at the Iowa State line, to Rte. M in Eagleville.	\$903	\$747	\$714
Harrison	RT CC	1L1703J	1/2017	Pavement improvement from Rte. 136 to Rte. 146 near Mount Moriah.	\$1,120	\$880	\$833
Holt	MO 111	1L1703D	12/2016	Pavement improvement from Rte. W, in Corning, to Spur 111 in Craig.	\$651	\$662	\$107
Holt	IS 29	1P3023C	6/2017	Bridge improvements over Davis Creek and abandoned railroad, 0.2 mile and 0.3 mile south of Rte. 118 near Mound City. Project involves twin bridges A1767 and A1768.	\$1,852	\$2,560	\$1,476
Mercer	RT B	1L1705	12/2016	Pavement improvement from the Iowa State line to Rte. 136, near Princeton. \$865,000 from District Operating budget.	\$951	\$795	\$765
Mercer	RT P	2S2179	10/2016	Replace bridge over Brushy Creek, 5.7 miles south of Rte. B near Mercer. Project involves bridge P0670.	\$739	\$732	\$867
Nodaway	MO 113	1L1703E	12/2016	Pavement improvement from Rte. 136, in Burlington Junction, to Rte. B near Maitland.	\$1,752	\$1,610	\$22

* Includes preliminary engineering, right of way, construction, and construction engineering.

Construction Work in Progress in SFY 2017

RSMo.21.795.2(4)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate*	Project Cost at Award*	Cost through SFY 2017
Nodaway	US 71	1P3056B	2/2017	Bridge painting over White Cloud Creek, 1.7 miles north of Rte. B near Bolckow. Project involves bridge H0719.	\$174	\$49	\$59
Nodaway	RT C	1S3173	10/2016	Streambank stabilization to protect bridge pier at bridge over Nodaway River, 2 miles west of Rte. 71 near Clearmont. Project involves bridge L0309. \$674,000 from USDA.	\$933	\$847	\$908
Nodaway	RT FF	1S3090B	2/2017	Bridge painting over South Fork Clear Creek, 3.2 miles north of Rte. 71 near Maryville. Project involves bridge R0192.	\$75	\$32	\$32
Nodaway	RT JJ	1S3057B	2/2017	Bridge painting over Middle Fork 102 River, 0.4 mile east of Rte. 148 near Hopkins. Project involves bridge L0737.	\$156	\$84	\$89
Nodaway	RT U	1S0623B	2/2017	Bridge painting over 102 River, 2.2 miles east of Rte. 71 near Arkoe. Project involves bridge R0089.	\$151	\$70	\$75
Putnam	MO 149	1L1701	12/2016	Pavement improvements from Iowa State line to Rte. 136 east and from Rte. 136 west to Rte. AA, near Martinstown.	\$1,495	\$1,250	\$1,007
Putnam	RT CC	2S2180	10/2016	Replace bridge over Shoal Creek, 2.2 miles north of Rte. 129 near Unionville. Project involves bridge N0074.	\$509	\$569	\$611
Putnam	RT W	1L1702	12/2016	Pavement improvements from Rte. 136 to Schuyler County Line, near Worthington.	\$1,201	\$726	\$791
Sullivan	MO 5	1P3155B	2/2017	Repair slide 0.9 mile north of Rte. MM, near Browning.	\$18	\$89	\$86
Sullivan	MO 6	1P3155	2/2017	Repair slides at four locations between Rte. Y and Green City.	\$179	\$694	\$660

* Includes preliminary engineering, right of way, construction, and construction engineering.

Construction Work in Progress in SFY 2017 RSMo.21.795.2(4)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate*	Project Cost at Award*	Cost through SFY 2017
Sullivan	RT C	1L1704	12/2016	Pavement improvement from Bus. 5 to Rte. 129, near Milan. \$635,000 from District Operating budget.	\$699	\$771	\$728
Various	Various	1P3007	6/2014	Job Order Contracting for guard cable and guardrail repair on major routes in the Northwest District.	\$355	\$385	\$754
Various	Various	1P3022	5/2017	Job Order Contracting for guard cable and guardrail repair at various major route locations in the Northwest District.	\$379	\$362	\$26
Various	Various	1P3065	6/2016	Job Order Contracting for guard cable and guardrail repair at various major route locations in the Northwest District.	\$321	\$351	\$442
Worth	MO 246	1S1049	12/2016	Replace bridge over the Platte River, 1 mile east of Rte. 46 near Sheridan. Project involves bridge J0840.	\$1,372	\$1,378	\$1,355
Worth	MO 46	1L1600E	7/2016	Pavement improvement from Rte. 169, at Grant City, to Rte. 69 near Eagleville.	\$1,952	\$1,733	\$1,660
Worth	MO 46	1S2227	12/2016	Replace bridge over Middle Fork of the Grand River, 0.2 mile west of Rte. A near Sheridan. Project involves bridge G0795.	\$2,896	\$2,671	\$2,610
Audrain	MO 15	2P3079	12/2015	Replace expansion joints on Rte. 15 over Rte. 54 in Audrain Co., Rte. 6 over Rte. 24, and Rte. 24 over South Fabius River in Marion Co. Project involves bridges A4709, A2139 and A2021. \$205,000 District Operations funds.	\$223	\$460	\$383
Audrain	MO 15	2P3087	5/2016	Replace bridge over Fish Branch 0.1 mile north of Rte. T near Mexico. Project involves bridge H0548.	\$984	\$1,064	\$1,160
Knox	MO 6	2P3105	1/2017	Pavement improvements from Rte. 15 at Edina to Rte. DD near LaBelle (Lewis Co.).	\$1,923	\$1,843	\$1,806

* Includes preliminary engineering, right of way, construction, and construction engineering.

Construction Work in Progress in SFY 2017

RSMo.21.795.2(4)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate*	Project Cost at Award*	Cost through SFY 2017
Lewis	MO 156	2S3112	4/2017	Replace bridge over Seeber Branch 0.2 mile west of Rte. D near Newark. Project involves bridge X0044.	\$814	\$748	\$757
Lewis	MO 156	2S3113	4/2017	Replace bridge over Spees Branch 0.9 mile west of Rte. D near Newark. Project involves bridge X0043.	\$989	\$714	\$716
Lewis	MO 16	2S3107	3/2017	Replace bridge over North Fabius River 0.4 mile east of Rte. BB near Monticello. Project involves bridge J0359.	\$1,525	\$1,687	\$1,406
Lewis	MO 16	2S3108	3/2017	Replace bridge over Middle Fabius River 0.5 mile west of Rte. Y near Monticello. Project involves bridge J0157.	\$1,690	\$1,746	\$1,281
Lincoln	US 61	2P3058B	6/2017	Replace bridge deck on southbound lanes over Big Creek 1.5 miles south of Rte. U near Moscow Mills. Project involves bridge A2609.	\$2,400	\$2,351	\$1,593
Lincoln	RT H	2S3109	3/2017	Replace bridge over Cuivre River 4.3 miles north of Rte. 47 near Troy. Project involves bridge P0111. \$250,000 Open Container funds.	\$2,103	\$1,832	\$549
Lincoln	RT MM	3S2184	3/2016	Replace bridge over Crooked Creek 1.5 miles south of Rte. C near Moscow Mills. Project involves bridge R0208. \$49,298 from TEA-21 Demo ID # MO041.	\$595	\$667	\$764
Macon	US 36	2P3099	11/2016	Pavement improvements on eastbound lanes from 0.5 mile west of Rte. C to 0.1 mile east of Kellogg Avenue near Macon. \$23,340.89 SAFETEA-LU earmark Demo ID #MO169. \$49,000 Accelerated Innovation Deployment (AID) Demonstration funds.	\$2,019	\$1,809	\$1,892
Macon	US 36	2P3100	11/2016	Pavement improvements on westbound lanes from 0.8 mile east of Rte. 63 to 1.7 miles west of Rte. O near Bevier. \$49,000 Accelerated Innovation Deployment (AID) Demonstration funds.	\$2,619	\$2,504	\$2,723
Macon	RT C	2S2164	6/2017	Replace bridge over Claybank Creek 0.1 mile south of Rte. FF near Bevier. Project involves bridge T0085.	\$650	\$759	\$512

* Includes preliminary engineering, right of way, construction, and construction engineering.

Construction Work in Progress in SFY 2017

RSMo.21.795.2(4)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate*	Project Cost at Award*	Cost through SFY 2017
Marion	MO 168	2S3114	2/2017	Replace bridge over Rte. 61 at north end of Palmyra. Project involves bridge A0552.	\$1,859	\$1,874	\$1,327
Marion	US 61	2P3164	5/2017	Pavement treatment for safety improvements on horizontal curves at Rtes. 24 and 61 interchange at Taylor.	\$224	\$294	\$284
Montgomery	MO 161	2S3072	4/2017	Replace bridge over Cuiivre River 0.2 mile south of Rte. T near Middletown. \$85,000 Open Container funds. Project involves bridge S0806.	\$1,056	\$1,260	\$1,011
Montgomery	MO 19	3P2198	4/2015	Bridge and pavement improvements from 0.8 mile north of Rte. WW to 0.3 mile south of Rte. WW near New Florence. New bridge over Norfolk Southern railroad. \$2,250,000 Community Development Block Grant funds. Project involves bridge J0953.	\$7,208	\$7,207	\$7,629
Montgomery	IS 70	0I3003J	5/2017	Job Order Contracting for pavement repair from the Callaway County line to the St. Charles County line.	\$268	\$353	\$0
Montgomery	IS 70	2I3039	6/2015	Job Order Contracting for guard cable repair on I-70 in Montgomery and Warren Counties, Rte. T in Ralls County and Rte. 36 in Macon County.	\$271	\$284	\$333
Montgomery	IS 70	2I3055	12/2015	Pavement improvements on eastbound lanes from the Callaway County line to 1.1 miles west of Rte. 161 near Mineola.	\$1,265	\$612	\$683
Montgomery	IS 70	2I3092	6/2017	Job Order Contracting for guard cable repair on I-70 in Montgomery and Warren Counties, Rte. T in Ralls County and Rte. 36 in Macon County.	\$270	\$278	\$33
Montgomery	IS 70	3I2189	12/2015	Pavement improvements on eastbound lanes from 1.1 miles west of Rte. 161 to 2 miles east of Rte. F near New Florence.	\$3,502	\$3,301	\$3,320
Montgomery	RT F	2S3159	6/2017	Repair slides at I-70 interchange at High Hill.	\$1,736	\$1,222	\$505

* Includes preliminary engineering, right of way, construction, and construction engineering.

Construction Work in Progress in SFY 2017 RSMo.21.795.2(4)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate*	Project Cost at Award*	Cost through SFY 2017
Pike	US 61	2P3116	2/2017	Pavement improvements on southbound lanes from 0.6 mile south of Rte. 161 to Rte. E near Auburn in Lincoln County. \$160,000 Open Container funds.	\$5,123	\$4,049	\$287
Pike	MO 79	2P3080	4/2016	Replace bridge over Guinns Creek 0.6 mile south of Rte. H near Annada. Project involves bridge K0323.	\$1,021	\$913	\$924
Pike	MO 79	2P3081	4/2016	Replace bridge over New Bryan Creek 1.4 miles south of Rte. H near Annada. Project involves bridge K0324.	\$1,055	\$892	\$888
Pike	MO 79	2P3082	4/2017	Replace bridge and ADA Transition Plan improvements over Noix Creek 1.1 miles north of Rte. D in Louisiana. \$124,000 Statewide Transportation Alternatives Program funds. Project involves bridge K0487.	\$2,491	\$1,864	\$1,106
Pike	MO 79	2P3086	4/2017	Replace bridge over Buffalo Creek 0.6 mile south of Rte. D near Louisiana. Project involves bridge K0313.	\$1,395	\$1,511	\$547
Ralls	US 61	3P2206	12/2016	Pavement and intersection improvements from Warren Barrett Drive in Hannibal to 0.5 mile south of Rte. 19 near New London. \$565,000 Open Container funds. \$3,085,291 from SAFETEA-LU Demo ID # MO145.	\$5,509	\$4,868	\$3,557
Ralls	US 61	3P2234	6/2015	Bridge improvements on northbound lanes over Salt River 0.1 mile south of Rte. O near New London. Project involves bridge A1062.	\$1,768	\$2,818	\$2,875
Ralls	MO 79	2P3118	4/2017	Bridge deck improvements over Quarry Road 3.5 miles south of Rte. T near Hannibal. Project involves bridge A1248.	\$193	\$136	\$156
Ralls	MO 79	2P3119	4/2017	Bridge deck improvements over Malaruni Creek just south of Rtes. E and N intersection near Hannibal. Project involves bridge A0902.	\$340	\$216	\$227
Ralls	RT P	2S3115	2/2017	Replace bridge over Hippo Creek 2.2 miles south of Rte. 19 near Center. Project involves bridge T0212.	\$921	\$855	\$905

* Includes preliminary engineering, right of way, construction, and construction engineering.

Construction Work in Progress in SFY 2017

RSMo.21.795.2(4)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate*	Project Cost at Award*	Cost through SFY 2017
Randolph	US 24	2P3051	7/2016	Pavement and shoulder improvements from the Chariton County line to 1.5 miles west of Rte. C near Huntsville. \$225,000 Open Container funds.	\$1,940	\$1,690	\$1,652
Randolph	US 63	2P2213	12/2015	Pavement improvements on two disconnected sections on southbound lanes from 0.3 mile south of Rte. 24 at Moberly to the Boone County line.	\$4,099	\$2,921	\$2,906
Randolph	US 63	2P3058C	5/2017	Bridge improvements on southbound lanes over Norfolk Southern Railway 2.6 miles north of Rte. B near Clark. Project involves bridge A0197.	\$1,023	\$886	\$473
Scotland	RT H	2S3111	7/2016	Replace bridge over North Wyaconda River 3.2 miles north of Rte. 136 near Arbela. Project involves bridge Y0029.	\$940	\$1,138	\$1,188
Shelby	MO 15	2P3088	5/2016	Replace bridge over Black Creek 0.8 mile south of Rte. 168 near Shelbyville. Project involves bridge J0768.	\$1,664	\$1,622	\$1,711
Shelby	RT N	2S3117	6/2017	Bridge maintenance on Rte. N over Salt River and Rte. W over Tiger Fork North River in Shelby Co. Project involves bridges R0039 and P0040.	\$200	\$165	\$11
Various	Various	2P3038	6/2015	Job Order Contracting for guardrail repair at various locations in the Northeast District.	\$147	\$154	\$630
Various	Various	2P3093	6/2017	Job Order Contracting for guardrail repair at various locations in the Northeast District.	\$148	\$150	\$61
Cass	MO 291	4P3002	3/2017	Capacity improvements from Waters Road to Royal Street in Harrisonville. \$850,000 Harrisonville, \$1,100,000 STP Urban, Cost Share maximum \$2,305,904.	\$5,307	\$4,367	\$2,909
Cass	MO 291	4P3138	3/2017	Pavement improvements from north Rte. 58 to Waters Road in Harrisonville.	\$3,088	\$2,577	\$519

* Includes preliminary engineering, right of way, construction, and construction engineering.

Construction Work in Progress in SFY 2017 RSMo.21.795.2(4)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate*	Project Cost at Award*	Cost through SFY 2017
Cass	IS 49	4P2247	5/2015	New interchange at 211th Street from Peculiar Drive to east outer road in Peculiar. \$4,778,000 Cost Share, \$4,777,000 Peculiar, \$165,000 Statewide Transportation Enhancement funds. MoDOT's maximum is \$8,164,000.	\$11,783	\$10,996	\$11,449
Cass	IS 49	4P2360	2/2017	Bridge improvements over the South Grand River north of Archie. Project involves twin bridges A2642.	\$6,578	\$5,488	\$4,776
Cass	MO 7	4P2257	2/2016	Roadway improvements from Independence Street to Stella Avenue in Harrisonville. \$2,040,000 MARC STP-Urban funds, \$510,000 Harrisonville and \$145,000 Statewide Transportation Enhancement funds.	\$4,414	\$4,799	\$5,172
Cass	CRD PECULIAR WAY	4P2247B	5/2015	Roadway improvements from the east outer road to School Road in Peculiar. Project funded with 100% city and \$1.1 million STP-Urban funds. Let in combination with 4P2247.	\$1,760	\$1,426	\$1,872
Cass	RT Y	4S2180	3/2015	Pavement and shoulder improvements from Rte. 58 to Rte. YY near Belton. \$1,063,000 Open Container funds.	\$2,381	\$3,754	\$4,461
Clay	MO 1	4S3137	1/2017	Pavement improvements from Rte. 152 in Kansas City to NW 64th Street in Gladstone.	\$1,464	\$1,626	\$1,813
Clay	MO 10	4P3081B	12/2016	Pavement, ADA Transition Plan and sidewalk improvements from Rte. 69 to the East Fork Fishing River Bridge in Ray County. \$549,204 City of Excelsior Springs. \$306,000 Statewide Transportation Alternatives funds. \$886,073 from SAFETEA-LU Demo ID # MO162.	\$3,111	\$3,638	\$2,278
Clay	MO 152	4S3136	1/2017	Pavement and ADA Transition Plan improvements from west of Rte. 1 to I-35 in Kansas City. \$17,000 Statewide Transportation Alternatives funds.	\$5,149	\$2,473	\$2,016
Clay	MO 152	4S3147	1/2017	Pavement improvements from Rte. 169 to west of Rte. 1.	\$2,078	\$993	\$931
Clay	US 169	4P3079D	2/2016	Pavement and intersection improvements at various intersections from Rte. W in Smithville to NW Cookingham Drive in Kansas City.	\$846	\$825	\$859

* Includes preliminary engineering, right of way, construction, and construction engineering.

Construction Work in Progress in SFY 2017

RSMo.21.795.2(4)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate*	Project Cost at Award*	Cost through SFY 2017
Clay	MO 210	4S3066	3/2014	Bridge improvements over the Union Pacific, BNSF and abandoned railroad lines. Project involves bridges A2578, A2186 and A2185.	\$2,390	\$3,771	\$4,100
Clay	MO 210	4U1114	3/2014	Corridor improvements from west of Eldon Road to east of Rte. 291. \$4,700,000 Cost Share/Economic Development in SFY 2015 and \$3,000,000 Kansas City in SFY 2016.	\$13,051	\$14,151	\$13,827
Clay	IS 29	4I3111	11/2016	Pavement improvements from I-35 to Rte. 210 in North Kansas City. \$49,000 Accelerated Innovation and Deployment (AID) Demonstration funds.	\$3,061	\$2,724	\$2,252
Clay	MO 291	4P3079C	2/2016	Pavement and intersection improvements at various intersections from I-435 to Cedar Ave.	\$1,196	\$735	\$708
Clay	MO 291	4P3166	2/2017	Add new signal and right turn lane at 103rd/104th Streets. \$223,000 Tax Increment Financing Commission of Kansas City.	\$449	\$391	\$417
Clay	IS 35	4I3005	12/2014	Interchange and ramp improvements at the Pleasant Valley Road/South Liberty Parkway/US 69 interchange in Pleasant Valley. \$13,194,000 Economic Development, \$4,200,000 Liberty, and \$100,000 Pleasant Valley. Project involves bridge A0496.	\$29,755	\$32,370	\$32,063
Clay	IS 35	4I3023	2/2015	Bridge improvements, including auxillary lane improvements, widening of existing bridges and pavement replacement from Vivion Road to the Pleasant Valley Road interchange. \$5,000,000 MARC STP-Urban. Project involves twin bridges L0759 and bridge L0501.	\$15,931	\$17,665	\$16,502
Clay	IS 35	4I3026	3/2017	Bridge improvements at Rte. 69 in Liberty. Project involves twin bridges A0677.	\$4,958	\$4,848	\$3,921
Clay	IS 35	4I3036	3/2017	Pavement improvements from Fishing River Bridge to Rte. 69/Pleasant Valley Interchange. \$2,002,950 from SAFETEA-LU Demo ID # MO154. \$2,000,000 from TEA-21 Demo ID # MO019.	\$6,958	\$6,372	\$771
Clay	IS 435	4I1980	7/2016	Improve congestion by replacing interchange with diverging diamond at Rte. 210 and adding a lane from Parvin Road to Missouri River bridge. Project involves bridges A1944, A1945, A1946 and A2004. \$300,000 Martin Marietta.	\$17,558	\$20,624	\$7,989

* Includes preliminary engineering, right of way, construction, and construction engineering.

Construction Work in Progress in SFY 2017 RSMo.21.795.2(4)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate*	Project Cost at Award*	Cost through SFY 2017
Clay	IS 435	4I3038	12/2015	Pavement improvements from Rte. 69 to Parvin Road in Kansas City.	\$2,684	\$2,873	\$2,893
Clay	IS 435	4I3038B	7/2016	Pavement improvements from Parvin Road to north of the Missouri River.	\$768	\$974	\$101
Clay	US 69	4P3005	4/2015	Bridge improvements over the Fishing River. Project involves bridge K0108.	\$2,702	\$2,885	\$3,068
Clay	MO 92	4P3081F	7/2016	Pavement improvements from Rte. 33 in Kearney to Rte. 69 in Excelsior Springs. \$820,601 from SAFETEA-LU Demo ID # MO128.	\$1,829	\$2,083	\$1,759
Clay	RT A	4S3048	9/2014	Shoulder addition and pavement improvements from Rte. 92 to end of state maintenance. \$773,000 Repeat Offender funds and \$88,000 Open Container funds.	\$1,262	\$1,573	\$1,724
Jackson	US 24	4P3081	12/2016	Pavement and ADA Transition Plan improvements from Rte. 291 to Rte. 7 in Independence. \$171,000 Statewide Transportation Alternatives funds.	\$3,402	\$3,139	\$2,843
Jackson	US 24	4S3052	12/2015	Pavement and sidewalk improvements from Ewing Avenue to the Rte. 291 outer road in Independence. \$430,000 Statewide Transportation Enhancement funds.	\$4,572	\$4,731	\$4,504
Jackson	MO 291	4P3128	2/2017	Pavement and ADA Transition Plan improvements from I-470 to US 50. \$20,000 Statewide Transportation Alternatives funds.	\$4,025	\$3,121	\$2,492
Jackson	IS 35	4I3109	7/2016	Pavement improvements from I-70 to the Kansas state line. \$1,602,360 from SAFETEA-LU Demo ID # MO087.	\$3,385	\$3,813	\$3,658
Jackson	US 40	4P2387	10/2014	Intersection improvements at Lee's Summit Road. \$983,450 MARC STP-Urban.	\$1,766	\$2,586	\$3,155

* Includes preliminary engineering, right of way, construction, and construction engineering.

Construction Work in Progress in SFY 2017 RSMo.21.795.2(4)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate*	Project Cost at Award*	Cost through SFY 2017
Jackson	IS 435	413022B	9/2015	Bridge improvements at Front Street, Rte. 24 and Rte. 78. \$220,000 Open Container funds. Project involves bridges A1698, A1750 and A1682.	\$4,007	\$3,701	\$4,106
Jackson	IS 435	413028B	9/2015	Bridge improvements from Front Street to Rte. 24. Project involves bridges A1683, A1685, A1686 and A2249.	\$1,179	\$616	\$642
Jackson	IS 435	413038C	9/2015	Pavement improvements from Missouri River bridge to Rte. 24. \$103,422 from TEA-21 Demo ID # MO040.	\$2,058	\$1,894	\$1,643
Jackson	IS 435	413108	1/2017	Pavement improvements from Rte. 24 to Rte. 78 in Kansas City.	\$3,556	\$2,862	\$2,378
Jackson	IS 470	413110	10/2016	Pavement improvements from 3 Trails Crossing to Raytown Road.	\$2,283	\$1,827	\$1,739
Jackson	IS 470	413168	6/2017	Bridge improvements at various locations from Blue Ridge Blvd. to I-70. Project involves twin bridges A1349, A1346, A1347, A2145, A2147, A2149, A2150, A2443, and single bridges A2143, A2142, A2144, A3408, A2122.	\$11,067	\$12,396	\$3,049
Jackson	IS 49	4P2256	12/2016	Interchange and bridge improvements at 155th Street over I-49 in Grandview, Belton and Kansas City. Project involves bridge A0479.	\$9,791	\$8,646	\$6,956
Jackson	US 50	4P2233	4/2015	New interchange, including auxiliary lanes and outer road improvements at Blackwell Parkway in Lee's Summit. \$8,911,110 Cost Share and \$9,080,000 Lee's Summit. Lee's Summit to provide design.	\$19,563	\$18,478	\$17,098
Jackson	US 50	4P2292	3/2017	Interchange improvements at Rte. 291 South junction in Lee's Summit. Project involves bridge A1483. \$6,800,000 MARC-STP Urban funds and \$8,000,000 from Lee's Summit.	\$14,441	\$15,055	\$8,413
Jackson	US 50	4P3079B	2/2016	Intersection and pavement improvements at Rte. F, Hutt Road and Lover's Lane in Lone Jack.	\$662	\$684	\$840

* Includes preliminary engineering, right of way, construction, and construction engineering.

Construction Work in Progress in SFY 2017 RSMo.21.795.2(4)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate*	Project Cost at Award*	Cost through SFY 2017
Jackson	IS 670	4I3116	7/2016	Pavement improvements from the east end of River Bluffs Bridge to Troost Avenue Bridge.	\$1,684	\$1,778	\$1,601
Jackson	MO 7	4S3134	2/2017	Bridge improvements over Rte. 24 in Independence. Project involves bridge A2736.	\$1,508	\$1,244	\$1,191
Jackson	IS 70	4I1916	7/2013	Bridge and pavement improvements on I-70 between I-435 and 31st Street and bridge improvements on Rte. 40 over the Blue River and the Manchester Trafficway in Kansas City. Design/Build project. Project involves bridges L0966, L0967, J0526 and A0622.	\$67,860	\$70,579	\$66,263
Jackson	IS 70	4P2191	3/2014	Bridge improvements on various bridges on I-70, I-470, I-670, Rte. 291, Rte. 50, Rte. 71, and Rte. 7 in Jackson County. Project involves bridges A0315, A2120, A2121, A2446, A2733, A2745, A3136, A3139, A3140, A3141, A3763, A4296 and L0929.	\$5,644	\$5,573	\$6,095
Jackson	IS 70	4P2191B	3/2014	Preventive maintenance and repair on various bridges on I-70, I-470, Rte. F/Z and Rte. 7 in Jackson and Cass Counties. Project involves bridges A0167, A2513, A2514, A2548, A4153, L0023 and L01463.	\$2,391	\$2,587	\$2,740
Jackson	CST 83RD ST	4I3170	11/2016	Remove bridge at 83rd Street over I-435 in Kansas City. Project involves bridge A1641.	\$761	\$333	\$388
Jackson	RT AA	4S2029B	12/2014	Roadway, sidewalk and ADA improvements from Walnut Street to Eagles Parkway in Grain Valley. \$1,000,000 Cost Share, \$976,360 Grain Valley, \$443,000 MARC Transportation Enhancement funds, \$120,000 STP-Urban funds.	\$3,133	\$4,518	\$4,787
Jackson	CST BANNISTER RD	4S3133	3/2017	Bridge improvements on Bannister Road over Rte. 350 in Lee's Summit. Project involves bridge A2445.	\$3,069	\$2,562	\$2,386
Jackson	CST BLUE RIDGE BLVD	4S3055	3/2014	Sidewalk improvements at I-49 within Grandview. Project involves bridge L0929. \$193,000 District Transportation Enhancement and \$92,980 Grandview funds.	\$398	\$688	\$732
Jackson	CST COLBERN RD	4S3131	2/2017	Bridge improvements on Colbern Road over I-470 and over Rte. 291 in Lee's Summit. Project involves bridges A2118 and A2119.	\$5,955	\$5,851	\$4,022

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Construction Work in Progress in SFY 2017 RSMo.21.795.2(4)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate*	Project Cost at Award*	Cost through SFY 2017
Jackson	CST GRAND BLVD	4S3225	9/2016	Emergency bridge replacement on Grand Avenue over I-670. Project involves bridge A0820.	\$5,569	\$4,338	\$4,414
Jackson	CST LEES SUMMIT RD	4P2387B	10/2014	Corridor improvements, including roadway widening, signals, lighting and sidewalks, from south of Rte. 40 to south of Anderson Drive. \$7,120,000 MARC STP-Urban and \$3,998,000 Jackson County STP-3301(454).	\$11,118	\$11,288	\$10,234
Jackson	CST MAIN ST	4P3004	6/2016	Bridge replacement at Main Street over I-49 in Grandview. \$222,000 Statewide Transportation Enhancement funds. Project involves bridge L0950.	\$3,702	\$3,656	\$2,804
Jackson	OR 50 E	4P3046	5/2015	Improvements to the outer road from Blackwell Road to Rte. 7 on the north side and from Smart Road to Rte. 7 on the south side in Lee's Summit.	\$7,589	\$7,877	\$6,812
Jackson	CST RAYTOWN RD	4S3135	2/2017	Bridge improvements on Raytown Road over I-470 in Kansas City. Project involves bridge A2148.	\$2,296	\$2,181	\$2,152
Jackson	RT W	4P3081D	2/2016	Pavement and sidewalk improvements from I-435 to the Kansas State line. \$1,349,000 Statewide Transportation Enhancement funds. \$29,989 from SAFETEA-LU Demo ID # MO144.	\$4,249	\$4,135	\$4,792
Jackson	RT W	4S3148	3/2017	Bridge improvements over Blue River Road. Project involves twin bridges A2352.	\$1,902	\$1,636	\$1,483
Johnson	MO 131	3P3077	5/2017	Safety and intersection improvements at Rte. 131. \$1,200,000 District Operating Budget.	\$2,161	\$1,642	\$1,568
Johnson	MO 23	3P3037B	4/2016	Bridge improvements at Blackwater River. Project involves bridge N0581.	\$1,636	\$1,505	\$1,599
Johnson	MO 23	3P3037D	12/2016	Bridge improvements on Rte. 23 over Big Walnut Creek, Rte. 131 over Blackwater River and Pin Oak Creek, and Rte. OO over Walnut Creek. Project involves bridges A1983, A1788, A1789, and N0866.	\$1,318	\$1,182	\$1,318

* Includes preliminary engineering, right of way, construction, and construction engineering.

Construction Work in Progress in SFY 2017

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(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate*	Project Cost at Award*	Cost through SFY 2017
Johnson	US 50	3P3053	12/2016	Pavement improvements from Warrensburg to Pettis County line (Rte. 13 to FF). \$4,000,000 District Operations Budget.	\$6,007	\$3,173	\$3,234
Johnson	MO 58	4P1431	4/2017	Bridge improvements over Briar Creek 2 miles south of Rte. 50. Project involves bridge K0384.	\$967	\$853	\$825
Johnson	RT AA	3S3070	5/2017	Pavement improvements on Rte. AA from Rte. 50 to Rte. 58 and on Rte. VV from County Road 871 to Rte. 58.	\$3,303	\$3,631	\$585
Lafayette	MO 131	3S3052	4/2017	Bridge improvements over Sni-A-Bar Creek. Project involves bridge A0917.	\$782	\$501	\$450
Lafayette	MO 224	3S3054	7/2016	Repair slide from Broadway to Highland Avenue in Lexington.	\$558	\$888	\$942
Lafayette	US 24	3P3057	5/2017	Intersection improvements at Rte. 131 south of Wellington. \$453,000 Open Container funds and \$283,000 District Operating Budget.	\$859	\$2,138	\$1,885
Lafayette	IS 70	0I3003H	6/2017	Job Order Contracting for asphalt pavement repair in Lafayette and Saline Counties.	\$268	\$275	\$0
Lafayette	IS 70	3I3042	10/2016	Pavement improvements from east of the Jackson County line to east of Johnson Drive near Odessa. \$321,000 Open Container funds. \$49,000 Accelerated Innovation and Deployment (AID) Demonstration funds.	\$5,333	\$5,390	\$5,290
Lafayette	RT Z	3P3085B	6/2017	To improve safety at Rte. TT intersection. \$396,000 District Operating Budget.	\$437	\$430	\$404
Pettis	US 50	3P3059	12/2016	Pavement improvements from Rte. FF/Johnson County line to Rte. MM. \$2,750,000 District Operations Budget.	\$5,316	\$2,879	\$934

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Construction Work in Progress in SFY 2017 RSMo.21.795.2(4)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate*	Project Cost at Award*	Cost through SFY 2017
Pettis	US 65	3P3030	6/2017	Bridge improvements over Muddy Creek. Project involves bridge A0809.	\$1,044	\$1,284	\$491
Pettis	RT M	3P3026	4/2015	Shoulder improvements from Rte. 50 to Rte. V. \$550,000 SFY 2015 and \$525,000 SFY 2016 Open Container funds.	\$1,303	\$1,111	\$1,123
Pettis	RT M	3S3045	4/2015	Pavement improvements from Rte. 50 near Sedalia to Rte. 135 in Morgan County. \$1,362,000 district operations budget.	\$1,676	\$1,186	\$1,103
Pettis	RT M	3S3050	4/2017	Bridge improvements over Flat Creek. Project involves bridge X0222.	\$1,238	\$1,349	\$252
Pettis	RT M	3S3051	4/2017	Bridge improvements over Breakfast Creek and Walnut Creek. Project involves bridges X0221 and X0223.	\$610	\$650	\$133
Pettis	Various	3P3069	5/2017	Signal fiber interconnect improvements at various locations on Rte. 50 and Rte. 65. \$400,000 District Operating Budget.	\$452	\$568	\$479
Platte	MO 152	4S3149	1/2017	Pavement improvements from I-29 to east of Rte. 169.	\$2,983	\$2,811	\$2,726
Platte	MO 152	4S3207	5/2017	Install median guard cable from I-435 to Congress Ave. \$1,092,000 District Operations Budget.	\$1,265	\$583	\$647
Platte	IS 29	4I2374	2/2014	Rehabilitate bridges at various locations on I-29 and I-635 in Platte County. Project involves bridges A2282, A1746, A2283, A1747, A1595, A1159, A1688, A1687, A2437, A2438, A2576, A2484, A2436 and A2435.	\$6,225	\$9,296	\$9,526
Platte	IS 29	4I3037	11/2015	Pavement improvements from Rte. 273 north of Platte City to I-435 in Kansas City.	\$5,010	\$4,412	\$4,408

* Includes preliminary engineering, right of way, construction, and construction engineering.

Construction Work in Progress in SFY 2017 RSMo.21.795.2(4)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate*	Project Cost at Award*	Cost through SFY 2017
Platte	IS 29	4I3105	1/2017	Pavement improvements from Todd Creek to US 69 (Vivion Rd.). \$1,525,000 Open Container funds. \$1,332,886 from TEA-21 Demo ID # MO019. \$4,005,900 from SAFETEA-LU Demo ID # MO156. \$500,000 from SAFETEA-LU Demo ID # MO111.	\$13,148	\$15,667	\$13,779
Platte	MO 45	4U1108C	7/2016	Corridor improvements, including roadway widening and bicycle/pedestrian accommodations, from Rte. K to east of I-435 in Platte County. \$3,163,740 Cost Share, \$5,794,000 MARC STP-Urban and \$1,448,500 Platte County funds.	\$12,677	\$13,407	\$10,711
Platte	IS 635	4I2353	2/2014	Pavement improvements from the Kansas State line to I-29.	\$1,385	\$2,974	\$3,050
Platte	IS 635	4I3020C	2/2014	Erosion repairs from Rte. 69 to Rte. 9.	\$145	\$158	\$149
Platte	US 69	4P2279	7/2014	Bridge improvements over the Missouri River. Project involves the Platte Purchase Bridge A0450 and the Fairfax Bridge K0456. Design/Build project. \$36,716,000 from KDOT.	\$76,969	\$81,750	\$77,923
Platte	MO 9	4S3208	5/2017	Install median guard cable from I-635 to Rte. 169. \$449,000 District Operations Budget.	\$520	\$358	\$427
Platte	MO 92	4P3095I	4/2016	Intersection improvements including pedestrian facilities, signal improvements, reconstruction and reduction of the curve super elevation of the roadway north of Kentucky Avenue to just east of Prairie View Road in Platte City. \$679,083 Platte City funds.	\$1,276	\$1,757	\$1,700
Platte	MO 92	4P3139	12/2016	Pavement improvements from Rte. 371 in Platte City to Rte. DD. Includes Rte. 273 from Rte. 371 to Spur 92, Spur 92 from Rte. 273 to Rte. 92, and Rte. 92 from Spur 92 to Rte. DD. \$282,000 Open Container funds.	\$3,908	\$3,262	\$1,638
Platte	RT Z	4S3226	5/2017	Replace culvert on Rte. Z at Gove Creek Tributary.	\$239	\$168	\$164
Ray	RT T	3S3055	7/2016	Repair slide between Park Avenue and Frazier Street in Camden. Project involves bridge A8500.	\$2,555	\$2,997	\$2,708

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Construction Work in Progress in SFY 2017 RSMo.21.795.2(4)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate*	Project Cost at Award*	Cost through SFY 2017
Saline	IS 70	3I3008	12/2016	Bridge improvements over Davis Creek. Project involves bridges G0517 and A0213.	\$6,762	\$5,401	\$3,469
Saline	RT H	3S3067	5/2017	Bridge improvements over Salt Fork Creek. Project involves bridge R0543.	\$1,032	\$909	\$342
Saline	RT YY	3S3003	4/2016	Bridge improvements on Rte. YY over Crooked Creek and the west fork of Finney Creek, Rte. O over Thraikill Creek and Rte. AA over Flat Creek. Project involves bridges N0045, N0046, P0721 and P0153.	\$2,207	\$2,280	\$2,068
Various	Various	0I3002F	6/2016	Job Order Contracting for asphalt repair at various interstate locations in the urban Kansas City District.	\$1,080	\$1,101	\$378
Various	Various	0I3002G	12/2015	Job Order Contracting for concrete repair at various interstate locations in the urban Kansas City District.	\$1,080	\$1,102	\$1,654
Various	Various	3S3079	5/2017	Chevron sign installations at various locations in the rural Kansas City District. \$46,000 District Operating Budget.	\$222	\$84	\$21
Various	Various	4I2366	6/2016	Job Order Contracting for guard cable and guardrail repair at various locations in the urban Kansas City District.	\$2,468	\$2,441	\$3,818
Various	Various	4I2367	6/2016	Job Order Contracting for guard cable and guardrail repair at various locations in the rural Kansas City District.	\$351	\$339	\$735
Various	Various	4I3017	3/2014	Job Order Contracting for repairs on various bridges in the urban Kansas City District.	\$2,153	\$2,341	\$1,848
Various	Various	4I3021	4/2015	Preventive maintenance and repair at various bridges locations in the urban Kansas City District.	\$2,173	\$3,490	\$3,580

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Construction Work in Progress in SFY 2017 RSMo.21.795.2(4)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate*	Project Cost at Award*	Cost through SFY 2017
Various	Various	413028	2/2015	Bridge improvements at various locations in the urban Kansas City District.	\$9,813	\$9,304	\$9,711
Various	Various	413056	4/2016	Job Order Contracting for fence repair at various primary route locations in the urban Kansas City District.	\$271	\$275	\$188
Various	Various	413164	12/2016	Bridge slope protection repairs at various locations in the urban Kansas City District.	\$559	\$582	\$477
Various	Various	4P3057	4/2016	Job Order Contracting for bridge repairs at various primary route locations in the urban Kansas City District.	\$1,620	\$1,663	\$500
Various	Various	4P3058	6/2016	Job Order Contracting for asphalt pavement repair at various primary route locations in the urban Kansas City District.	\$540	\$551	\$261
Various	Various	4P3059	6/2016	Job Order Contracting for concrete pavement repair at various primary route locations in the urban Kansas City District.	\$540	\$550	\$519
Various	Various	4P3095K	6/2015	Job Order Contracting for structural sign repair at various locations in the urban Kansas City District.	\$278	\$275	\$348
Various	Various	4P3141	5/2016	Job Order Contract for lighting repair at various locations in the urban Kansas City District. Funds will be transferred from District Operations Funds.	\$232	\$220	\$347
Various	Various	4P3142	9/2016	Signal improvements at various locations in Clay, Platte and Jackson counties in the urban Kansas City District. \$450,000 Open Container Funds, \$50,000 District Operations Budget.	\$569	\$349	\$388
Various	Various	4P3231	6/2017	Safety improvements at various locations in the urban Kansas City District.	\$296	\$228	\$221

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Construction Work in Progress in SFY 2017 RSMo.21.795.2(4)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate*	Project Cost at Award*	Cost through SFY 2017
Various	Various	4Q2306B	6/2015	ITS improvements along various interstate routes in the Kansas City District.	\$731	\$729	\$935
Boone	MO 124	5P3225	6/2017	Pavement and shoulder improvements from Hallsville to Centralia. Includes pavement and shoulder improvements on Rte. B from Hallsville to Brown Station Road at Columbia.	\$3,754	\$3,324	\$41
Boone	MO 124	5S3161	10/2016	Pavement improvements from Rte. 63 to Rte. CC.	\$388	\$337	\$148
Boone	US 63	5P3008	12/2013	Pavement improvements from Rte. 54 to near Rte. WW in Columbia. Let in combination with 5P3031B.	\$10,608	\$6,886	\$7,100
Boone	US 63	5P3010B	2/2016	Pavement improvements from Rte. WW to Rte. 763. Project includes portions of Rtes. AC, WW, 63 Connector, PP and 763.	\$5,856	\$4,449	\$4,829
Boone	US 63	5P3031B	12/2013	Safety improvements from Rte. Y to south of Peterson Lane at Ashland. Open Container funds. Let in combination with 5P3008.	\$1,979	\$2,646	\$2,861
Boone	OR 63	5S3089	2/2016	Bridge improvements over Gans Creek. \$131,000 Boone County (BRO) soft match credit and \$523,000 Boone County off-system bridge (BRO) funds. Project involves bridge G0739.	\$838	\$692	\$712
Boone	OR 63	5S3090	2/2016	Bridge improvements over Bonne Femme Creek. Project involves bridge G0740.	\$848	\$549	\$545
Boone	IS 70	5I2172	6/2015	Bridge improvements over Business Loop 70, Garth Avenue and Rte. 763 in Columbia. Design/Build project. Project involves bridges L0845, L0846 and L0284.	\$20,464	\$19,505	\$19,949
Boone	IS 70	5I2176	10/2015	Pavement improvements on eastbound and westbound lanes from the Lake of the Woods interchange in Columbia to the bridge over Cedar Creek. \$8,195 from SAFETEA-LU Demo ID # MO172.	\$2,542	\$2,235	\$2,454

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Construction Work in Progress in SFY 2017 RSMo.21.795.2(4)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate*	Project Cost at Award*	Cost through SFY 2017
Boone	IS 70	5I3001	10/2016	Pavement improvements on the eastbound and westbound lanes from the Missouri River to near the St. Charles Road interchange in Columbia. \$2,002,950 from SAFETEA-LU Demo ID # MO122.	\$8,558	\$8,747	\$7,855
Boone	RT B	5S3155	6/2017	Pavement improvements from Brown Station Road to the bridge over Loop 70 in Columbia.	\$1,670	\$2,338	\$353
Boone	RT E	5S2182B	12/2015	Bridge painting from 0.1 mile north of Perche Creek to 0.5 mile north of the Columbia city limits. Project involves bridges A0557 over Perche Creek and A0558 over Rocky Fork Creek.	\$298	\$211	\$228
Callaway	US 54	5P2189	12/2015	Bridge maintenance in the westbound lanes over the Missouri River in Jefferson City. Project involves bridge L0550.	\$9,486	\$7,889	\$10,264
Callaway	US 54	5P3011	11/2015	Pavement improvements on the eastbound lanes near Kingdom City from Bus. 54 north junction to east of County Road 147.	\$1,844	\$1,367	\$1,295
Callaway	US 54	5P3012	11/2015	Pavement improvements on the westbound lanes near Kingdom City from west of County Road 147 to north of Bus. 54. \$120,400 Accelerated Innovative Deployment (AID) and \$12,000 AID credit for testing.	\$2,642	\$2,723	\$2,407
Callaway	US 54	5P3074B	11/2015	Pavement improvements in the eastbound and westbound lanes from near Rte. 94 at Jefferson City to Bus. 54 north junction at Fulton.	\$10,726	\$4,738	\$5,273
Callaway	US 54	5P3119	5/2017	Bridge improvements from 2.2 miles south of Rte. BB to I-70 near Fulton. Project includes safety improvements from 0.1 mile west of Rte. W to I-70 at Kingdom City. Involves bridges L0964, H0284, A2109, A2110, A2111, A2112, A2911, A2913. \$1,309,000 Open Container funds.	\$10,957	\$8,207	\$1,101
Callaway	US 63	5L3075C	5/2017	Bridge improvements on the southbound lanes over the Katy Trail, 3 miles north of Rte. 54. Project involves bridge G0976.	\$1,331	\$1,367	\$1,452
Callaway	IS 70	5I3001B	10/2015	Pavement improvements on the eastbound and westbound lanes from east of Rte. 54 to Montgomery County.	\$5,161	\$4,591	\$4,401

* Includes preliminary engineering, right of way, construction, and construction engineering.

Construction Work in Progress in SFY 2017

RSMo.21.795.2(4)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate*	Project Cost at Award*	Cost through SFY 2017
Callaway	MO 94	5S3049	12/2015	Pavement and shoulder improvements from east of Rte. 54 in Callaway County to 0.2 mile east of Bluffton Road in Montgomery County.	\$5,259	\$4,578	\$4,671
Callaway	RT H	5S3138	3/2017	Bridge improvements over Davis Creek. Project involves bridge T0812.	\$994	\$730	\$763
Callaway	RT O	5S3058	2/2017	Bridge improvements over Crows Fork Creek. Includes bridge improvements on Rte. UU over Crows Fork Creek. Project involves bridges A1959 and N0410.	\$1,529	\$796	\$865
Camden	US 54	5P3010D	2/2016	Pavement improvements on the eastbound and westbound lanes from Bus. 5 in Camdenton to east of Rte. Y.	\$3,429	\$2,904	\$3,215
Camden	US 54	5P3125	12/2016	Pavement improvements from Hickory County to 0.2 mile west of Sunny Slope Drive near Camdenton.	\$5,573	\$5,613	\$5,019
Camden	US 54	5P3221	4/2017	Safety improvements 1.2 miles west of Rte. Y. Includes safety improvements on Rte. 5 from 0.2 mile south of Rte. 7 north Jct. to 0.7 mile south of Rte. 7 north Jct. in Camden Co. and Rte. W from 0.1 mile north of Welsh Rd. to 0.1 mile south of Welsh Road in Miller Co.	\$288	\$305	\$295
Camden	OR 54	5S3139	6/2017	Bridge improvements over Linn Creek. Project involves bridge J0344.	\$1,359	\$1,498	\$339
Camden	RT A	5S2200B	12/2015	Bridge painting at Boer Creek, 3.5 miles west of Richland. Project involves bridge A2096.	\$57	\$62	\$63
Camden	RT A	5S3147	1/2017	Bridge improvements over Auglaise Creek and Conns Creek. Project involves bridges A2095 and A2097.	\$1,270	\$826	\$820
Camden	RT D	5S3142	5/2017	Bridge improvements over Bank Branch. Project involves bridge N0611.	\$1,392	\$1,530	\$1,263

* Includes preliminary engineering, right of way, construction, and construction engineering.

Construction Work in Progress in SFY 2017 RSMo.21.795.2(4)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate*	Project Cost at Award*	Cost through SFY 2017
Camden	RT F	5S3148	12/2016	Pavement and shoulder improvements from Rte. 5 to end of state maintenance. Includes pavement and shoulder improvements on Rte. TT to end of state maintenance and on Rte. MM from Rte. TT to 0.5 mile west of the Lake of the Ozarks Community Bridge.	\$3,248	\$2,381	\$2,289
Camden	RT V	5S3158	12/2016	Pavement improvements from 0.2 mile north of Rte. 54 to Rte. 7.	\$460	\$458	\$464
Cole	US 50	5P0820D	10/2014	Interchange at Lafayette Street and capacity improvements from Monroe St. to Clark Ave. and improve Lafayette St. between Miller & McCarty St. \$999,829 FY2010 Approp. Demo ID MO237, \$140,400 Jefferson City, \$1,332,834 Cole Co. funds and \$25,000 CO Traffic budget.	\$24,384	\$24,295	\$24,669
Cole	US 50	5P3007	12/2015	Pavement improvements on the eastbound and westbound lanes from east of Truman Boulevard to west of Dix Road in Jefferson City.	\$1,229	\$1,161	\$1,149
Cole	US 50	5P3014	12/2015	Pavement improvements from west of Dix Road to east of Clark Avenue in Jefferson City.	\$1,457	\$1,620	\$1,560
Cole	US 50	5P3056	1/2017	Intersection improvements at Liberty Road in Jefferson City. Includes intersection improvements at Lisletown Road 0.7 mile east of Rte. J at Taos.	\$521	\$758	\$789
Cole	US 50	5P3127	1/2017	Pavement improvements eastbound from east of Moreau River to Lisletown Road and westbound from near Osage River to Moreau River at Jefferson City.	\$2,814	\$2,625	\$2,790
Cole	BU 50	5S3005	12/2015	Pavement improvements from Stoneridge Parkway to near Rte. 50 in Jefferson City.	\$932	\$1,115	\$1,118
Cole	BU 50	5S3005B	6/2016	ADA improvements from Stoneridge Parkway to near Rte. 50 in Jefferson City.	\$1,095	\$1,423	\$1,510
Cole	RT B	5S3149	4/2017	Pavement and shoulder improvements from Lorenzo Green Drive in Jefferson City to Rte. 133 in Meta. \$17,187 from City of Meta.	\$6,159	\$5,855	\$3,662

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Construction Work in Progress in SFY 2017 RSMo.21.795.2(4)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate*	Project Cost at Award*	Cost through SFY 2017
Cole	CST CLARK AVE	5P3015B	10/2014	Bridge improvements at Clark Avenue over Rte. 50 in Jefferson City. Project involves bridge A0569.	\$693	\$732	\$1,074
Cole	RT J	5S3146	4/2017	Bridge improvements over Rte. 50 near Taos. Project involves bridge A3200.	\$1,431	\$1,535	\$1,515
Cooper	US 40	5L1600E	4/2016	Pavement improvements in Cooper County from Rte. 87 south intersection to I-70, and in Howard County, from Rte. 5 north intersection to Missouri River Bridge at Booneville.	\$930	\$1,182	\$1,259
Cooper	MO 5	5P3170	12/2016	Pavement and shoulder improvements from I-70 to Rte. 50. \$2,312,000 from Open Container funds.	\$5,120	\$3,548	\$3,305
Cooper	IS 70	0I3001G	4/2015	Job Order Contracting for pavement repair in Cooper, Boone and Callaway Counties.	\$273	\$275	\$954
Cooper	IS 70	5I3132	4/2016	Bridge improvements on the eastbound and westbound lanes over the Lamine River. Project involves bridge A0201.	\$2,769	\$2,860	\$3,266
Cooper	RT B	5S3145	2/2017	Bridge improvements over Petite Saline Creek. Project involves bridge A1691.	\$1,101	\$601	\$531
Cooper	RT O	5S3202	1/2017	Pavement and ADA improvements from Rte. J to Rte. 87 at California. Includes Rte. D from Rte. 87 to Rte. O. \$20,000 Statewide Transportation Alternatives funds.	\$1,526	\$1,391	\$83
Cooper	Various	5S3008C	4/2016	ADA improvements on various primary routes in Howard and Cooper Counties. \$188,000 Statewide Transportation Enhancement funds.	\$258	\$314	\$330
Cooper	RT Z	5S3052	3/2016	Bridge improvements over Heaths Creek, 1.9 miles south of I-70. Project involves bridge N0047.	\$544	\$374	\$408

* Includes preliminary engineering, right of way, construction, and construction engineering.

Construction Work in Progress in SFY 2017 RSMo.21.795.2(4)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate*	Project Cost at Award*	Cost through SFY 2017
Cooper	RT Z	5S3052B	6/2017	Bridge painting over Heaths Creek, 1.9 miles south of I-70. Project involves bridge N0047.	\$174	\$102	\$95
Crawford	MO 19	5S3040	2/2017	Bridge improvements over Crooked Creek, 2 miles north of Rte. VV. Project involves bridge H0732.	\$1,280	\$1,370	\$1,373
Crawford	IS 44	5L1600B	11/2015	Pavement improvements on the eastbound lane from 3.5 miles east of the Phelps/Crawford County line to 0.5 mile west of Rte. H.	\$734	\$401	\$729
Crawford	OR 44	5S3192	10/2016	Culvert improvements at various locations on the I-44 Frontage Road.	\$150	\$200	\$180
Crawford	IS 44	9I2229	12/2015	Pavement improvements on eastbound lanes from east of Rte. C in Bourbon to Franklin County line in Sullivan.	\$1,357	\$1,223	\$953
Crawford	MO 8	5P3133	3/2017	Pavement improvements from 0.2 mile east of Rte. 19 south junction at Steelville to Rte. AA in Washington County. \$1,700,000 from SAFETEA-LU Demo ID # MO152.	\$3,469	\$3,122	\$2,675
Crawford	MO 8	5P3135	5/2017	Pavement and ADA improvements from 1 mile east of Meramec River to 0.2 mile east of Rte. 19 south junction at Steelville. Includes pavement improvements on Rte. 19 at Steelville from Rte. 8 to near Mill Springs Drive. \$20,000 Statewide Transportation Alternatives funds.	\$720	\$885	\$850
Crawford	RT M	5S3143	2/2017	Bridge improvements over Crooked Creek. Project involves bridge T0530.	\$1,394	\$1,323	\$1,259
Crawford	RT Y	5S3154	10/2016	Pavement improvements from Rte. 8 to Rte. 49 in Iron County. Includes Rte. V from Rte. 49 to Rte. Y and Rte. P from Rte. C to Rte. 19.	\$1,404	\$1,488	\$1,156
Dent	MO 32	5P3104	5/2017	Bridge improvements over Dry Valley Creek. Project involves bridge J0216.	\$1,187	\$1,505	\$1,414

* Includes preliminary engineering, right of way, construction, and construction engineering.

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(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate*	Project Cost at Award*	Cost through SFY 2017
Gasconade	MO 100	5P3099	5/2017	Bridge improvements over Little Berger Creek. Project involves bridge	\$1,407	\$1,376	\$1,304
Gasconade	MO 19	5L1600D	5/2016	Pavement, shoulder and signal improvements from Rte. 28 (Lincoln Avenue) in Owensville to Rte. CC in Crawford County. Includes improvements on Rte. 28 from near First Street to near Krausetown Road in Owensville.	\$2,137	\$1,859	\$1,708
Gasconade	MO 19	5S3140	1/2017	Bridge improvements over Second Creek. Includes Rte. EE over Dry Fork Creek. Project involves bridges K0636 and R0292.	\$2,370	\$1,949	\$1,993
Gasconade	US 50	5P3164	2/2017	Scour mitigation at the Gasconade River near Mount Sterling. Project involves bridge A3878.	\$409	\$460	\$477
Gasconade	RT A	5S3048	12/2015	Bridge improvements over Crider Creek, 1.6 miles south of Rte. Y. Project involves bridge X0984.	\$913	\$910	\$967
Gasconade	RT H	5S3189	10/2016	Pavement improvements from Rte. 19 in Hermann to Rte. E. Includes Rte. ZZ from Rte. 19 to Franklin County line. \$1,095,000 from District Operations budget.	\$1,173	\$1,154	\$1,090
Howard	MO 124	5S3160	10/2016	Pavement improvements from Rte. 240 east of Fayette to Rte. 63 in Boone County.	\$555	\$444	\$389
Howard	MO 5	5P3156	12/2016	Pavement improvements from bridge over Bear Creek to Rte. 87.	\$256	\$331	\$371
Howard	RT A	2S2206B	12/2015	Bridge painting over Moniteau Creek 0.1 mile north of Rte. CC near Fayette. Project involves bridge X0469.	\$84	\$65	\$99
Laclede	IS 44	0I30010	5/2015	Job Order Contracting for pavement repair in Laclede, Pulaski, Phelps and Crawford Counties.	\$546	\$553	\$1,560

* Includes preliminary engineering, right of way, construction, and construction engineering.

Construction Work in Progress in SFY 2017 RSMo.21.795.2(4)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate*	Project Cost at Award*	Cost through SFY 2017
Laclede	IS 44	0I3002R	4/2016	Job Order Contracting for concrete pavement repair in Laclede, Pulaski, Phelps and Crawford Counties.	\$166	\$165	\$98
Laclede	IS 44	0I3003Q	5/2017	Job Order Contracting for asphalt pavement repair in Laclede, Pulaski, Phelps and Crawford Counties.	\$562	\$628	\$1
Laclede	IS 44	5I3004	11/2015	Pavement improvements in the eastbound and westbound lanes from 0.6 mile west of Rte. F to 0.6 mile west of Rte. 133.	\$755	\$831	\$1,027
Laclede	MO 5	5P3203	6/2017	Bridge painting over I-44 at Lebanon. Project involves bridge A3617.	\$306	\$126	\$117
Maries	MO 42	5P3106	12/2016	Bridge improvements over Little Maries River. Project involves bridge A2531.	\$534	\$389	\$393
Maries	MO 68	5P3122	12/2016	Bridge improvements over Coppedge Creek and Lanes Fork Creek. Project involves bridges A3405 and A3406.	\$812	\$1,050	\$1,056
Miller	MO 52	5P3102	2/2017	Bridge and lighting improvements over Rte. 54 at Eldon. Project involves bridge A2810.	\$1,375	\$1,376	\$1,290
Miller	US 54	5L3075D	3/2016	Bridge improvements on the eastbound lanes over Little Gravois Creek. Project involves bridge A1675.	\$677	\$992	\$1,089
Miller	US 54	5P3131	3/2016	Pavement improvements on the eastbound and westbound lanes from Rte. 242 to the Cole County line. Includes left and right turn lanes at Rte. V intersection. \$40,000 SPR Funds for pavement test section.	\$7,263	\$6,222	\$6,178
Miller	MO 87	5S3003	4/2016	Bridge improvements over Moreau Creek. Project involves bridge A0957.	\$625	\$518	\$566

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Construction Work in Progress in SFY 2017

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(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate*	Project Cost at Award*	Cost through SFY 2017
Moniteau	MO 179	5S3050	3/2016	Bridge improvements over Splice Creek, 2.5 miles north of Rte. 87. Project involves bridge R0568.	\$488	\$437	\$457
Morgan	MO 52	5P3117	11/2016	Pavement and shoulder improvements from Rte. 5 west junction at Versailles to Aurora Street at Eldon. \$49,000 Accelerated Innovation Deployment (AID) Demonstration funds.	\$3,897	\$3,352	\$3,325
Morgan	MO 52	5S3008D	2/2016	ADA improvements in Morgan, Moniteau and Miller Counties. \$277,000 Statewide Transportation Enhancement funds.	\$395	\$560	\$724
Morgan	RT BB	5S3188	10/2016	Pavement improvements from Rte. 135 to Rte. D. Includes Rte. Z from Rte. D to Rte. 5 in Moniteau County. \$1,034,000 from District Operations budget.	\$1,102	\$1,077	\$1,022
Morgan	RT M	5S0861	4/2016	Bridge improvements over Haw Creek, 0.4 mile east of the Pettis/Morgan County line. Project involves bridge A1865.	\$497	\$424	\$412
Morgan	RT M	5S0861B	6/2017	Bridge painting over Haw Creek, 0.4 mile east of the Pettis/Morgan County line. Project involves bridge A1865.	\$78	\$42	\$40
Morgan	RT O	5S3157	12/2016	Pavement improvements from Rte. 5 to end of state maintenance. Includes Rte. P from Rte. 5 to end of state maintenance.	\$569	\$658	\$181
Osage	MO 100	5S3150	10/2016	Pavement improvements from Rte. 50 to 0.7 mile east of Rte. 89 at Chamois.	\$1,408	\$1,236	\$1,206
Osage	MO 133	5S3151	11/2016	Pavement improvements from Rte. 63 to Rte. 17 in Pulaski Co., Rte. EE from Rte. 133 to end, Rte. 89 between Linn and Belle city limits, Rte. 89 from Cherry St. in Chamois to Rte. 50 east junction and Spur 89 from Rte. 50 to Rte. 89.	\$2,055	\$1,474	\$1,334
Osage	RT T	5S3144	3/2017	Bridge improvements over the Maries River. Project involves bridge A1840.	\$873	\$778	\$748

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Construction Work in Progress in SFY 2017 RSMo.21.795.2(4)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate*	Project Cost at Award*	Cost through SFY 2017
Osage	RT Y	5S3001B	12/2015	Bridge painting over Third Creek 4 miles north of Belle. Project involves bridge R0259.	\$57	\$60	\$56
Phelps	IS 44	9I0576	12/2015	Pavement improvements on the eastbound and westbound lanes from 1 mile east of Rte. D to 1.2 miles east of Rte. F in Crawford County.	\$11,726	\$7,115	\$7,095
Phelps	US 63	5P3054	10/2016	Pavement improvements from 0.7 mile south of Rte. CC in Phelps County to Rte. CC in Texas County. \$996,879.31 FY2010 Approp. Demo ID MO249.	\$6,025	\$4,497	\$2,068
Phelps	MO 68	5P3030	4/2017	ADA Transition Plan improvements from 0.3 mile west of I-44 to near West Johnson Street. \$131,000 from Statewide Transportation Alternatives funds.	\$202	\$511	\$507
Phelps	MO 68	5P3120	4/2017	Pavement improvements from 0.3 mile west of I-44 to Rte. 8 east junction.	\$574	\$563	\$482
Phelps	MO 8	5P3009	11/2015	Pavement and shoulder improvements from west of Rte. 68 to west of Crawford County.	\$1,667	\$1,481	\$1,431
Phelps	MO 8	9P2205D	11/2015	Pavement improvements near St. James from 0.2 mile west of Crawford County line to 1 mile east of Meramec River in Crawford County.	\$575	\$468	\$508
Phelps	RT V	5S3153	12/2016	Pavement and shoulder improvements from Hypoint Boulevard to I-44 Outer Road in Rolla.	\$779	\$879	\$833
Pulaski	MO 17	5L1600F	5/2016	Pavement improvements from south of Rte. T to I-44 at Waynesville.	\$595	\$649	\$630
Pulaski	MO 17	5P3029	5/2016	Intersection and capacity improvements from west of Rte. H to west of Rte. T in Waynesville. \$714,294 Cost Share and \$1,020,420 Waynesville.	\$2,300	\$2,615	\$2,768

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Construction Work in Progress in SFY 2017 RSMo.21.795.2(4)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate*	Project Cost at Award*	Cost through SFY 2017
Pulaski	MO 17	5P3190	6/2017	Repair slide 0.1 mile north of I-44.	\$141	\$247	\$112
Pulaski	MO 7	5P3100	12/2016	Bridge improvements over the Gasconade River. Project involves bridge A0843.	\$1,444	\$1,188	\$959
Various	Various	5P3004	6/2016	Job Order Contracting for guard cable and guardrail repair on various routes in the southern portion of the Central District.	\$550	\$571	\$1,082
Various	Various	5P3101	6/2016	Job Order Contracting for guard cable and guardrail repair on various routes in the northern portion of the Central District.	\$546	\$611	\$659
Various	Various	5P3183	6/2017	Job Order Contracting for guard cable and guardrail repair on various routes in the northern portion of the Central District.	\$547	\$574	\$167
Various	Various	5P3184	5/2017	Job Order Contracting for guard cable and guardrail repair on various routes in the southern portion of the Central District.	\$547	\$452	\$227
Various	Various	5P3204	3/2017	Chevron installation on various curves in Boone and Callaway Counties.	\$348	\$172	\$184
Washington	MO 185	5S3152	10/2016	Pavement improvements from Franklin County to Rte. 8 in Potosi.	\$657	\$613	\$445
Washington	MO 32	5P3105	3/2017	Bridge improvements over Cedar Creek. Project involves bridge J0987.	\$1,273	\$1,421	\$1,433
Washington	MO 8	5P3115	5/2017	Pavement improvements from Rte. AA to St. Francois County.	\$3,445	\$3,647	\$2,844

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Construction Work in Progress in SFY 2017 RSMo.21.795.2(4)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate*	Project Cost at Award*	Cost through SFY 2017
Franklin	MO 100	6P3158	3/2017	Pavement improvements from west of Rte. OO to Rte. 109.	\$1,860	\$1,651	\$1,603
Franklin	MO 185	6S3020	12/2015	Pavement, shoulders and curve improvements from west of Vine Street in Sullivan to west of the Meramec River.	\$1,220	\$2,315	\$2,479
Franklin	MO 47	6P2321	6/2016	Replace bridge over the Missouri River from Augusta Bottom road to Third Street in Washington. \$10,000,000 TIGER funds, \$500,000 Washington, \$250,000 Franklin County and \$50,000 Warren County. Project involves bridge K0969.	\$57,290	\$73,640	\$39,404
Franklin	MO 47	6P2321B	6/2016	Demolition of building at Washington bridge.	\$32	\$30	\$23
Franklin	RT AJ	6S2378	11/2015	Bridge improvements at St. John's Creek. Project involves bridge N0854.	\$736	\$782	\$807
Franklin	RT B	6S3216	6/2017	Pavement improvements and slide repair from Trail Drive to Etlah Road. \$977,000 District Operation Budget.	\$1,109	\$769	\$135
Franklin	RT BB	6S3137	3/2017	Pavement and shoulder improvements from Rte. A to Rte. 50.	\$1,573	\$1,907	\$1,664
Franklin	RT YY	6S2320	11/2015	Bridge improvements over St. John's Creek and Whiskey Creek. Project involves bridges N0141 and N0142.	\$1,928	\$1,491	\$1,388
Franklin	RT YY	6S3010I	11/2015	Pavement improvements from Rte. A to Rte. 185.	\$1,383	\$1,430	\$1,324
Jefferson	MO 141	6P3143	4/2017	Intersection improvements at Ridgewood School Road.	\$1,031	\$1,741	\$1,631

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Construction Work in Progress in SFY 2017 RSMo.21.795.2(4)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate*	Project Cost at Award*	Cost through SFY 2017
Jefferson	MO 21	6P3004	6/2016	Pavement improvements from Rte. B to Rte. H.	\$1,219	\$1,018	\$1,012
Jefferson	IS 55	6I3110	1/2017	Pavement improvements from Rte. Z to the St. Genevieve County Line. \$1,865,306 from SAFETEA-LU Demo ID # MO109. \$3,511,800 from SAFETEA-LU Demo ID # MO126. \$1,644,327 from SAFETEA-LU Demo ID # MO168.	\$10,322	\$9,776	\$4,701
Jefferson	IS 55	6I3131	1/2017	Bridge improvements for 22 bridges from north of Rte. Z near Pevely to Platin Creek south of Rte. 67 at Crystal City. Includes bridges A1035, A1036, A0951, A0953, A0944, A0945, A0946, A0797, A0830, A0799, A2221 and A2222.	\$11,588	\$6,596	\$2,664
Jefferson	US 61	6S3123	11/2016	Pavement and ADA Transition Plan improvements from Rte. M to south of Church Road. \$49,000 Accelerated Innovation Deployment (AID) Demonstration funds. \$2,000,000 from SAFETEA-LU Demo ID # MO126.	\$3,586	\$3,577	\$3,380
Jefferson	CRD OLD HWY 21	6S3174	6/2017	Install new signal at Konert Road.	\$195	\$288	\$140
St. Charles	MO 364	6P3135	2/2017	Safety improvements from I-64 to Mid Rivers Mall Drive.	\$1,245	\$1,340	\$772
St. Charles	MO 364	6U1028	2/2013	Page Avenue extension from Mid Rivers Mall Drive to I-64 (Rte. 40/61). Design/Build project. Cost Share \$24.5 million, St. Charles County \$29.75 million, St. Louis District \$36.7 million and EW Gateway STP funds \$25 million.	\$123,506	\$124,470	\$125,632
St. Charles	IS 70	6I2326	2/2016	Interchange improvements at Fairgrounds Rd. and at Fifth St., add lane under Rte. 94, and build north outer road in St Charles. Project involves bridge A3440. St. Charles County \$10,420,925, city of St. Charles \$2,491,075, CMAQ \$3,879,000. Design and utilities by county.	\$18,175	\$23,331	\$23,180
St. Charles	IS 70	6I3133	12/2016	Pavement and barrier wall improvements from Mid Rivers Mall Drive to 5th Street.	\$10,517	\$10,538	\$7,503
St. Charles	IS 70	6I3197	4/2017	Bridge improvements at eight locations in St. Charles County. Project involves bridges A5406, A6120, A5395, A7132, A5958, A4323, A4320 and A5800.	\$777	\$806	\$771

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Construction Work in Progress in SFY 2017 RSMo.21.795.2(4)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate*	Project Cost at Award*	Cost through SFY 2017
St. Charles	OR 70	6S3183	1/2017	Pavement improvements on I-70 south outer road from Cave Springs Drive to Zumbahl Road, and I-70 north outer road from Rte. 370 to Truman Boulevard.	\$613	\$596	\$489
St. Charles	CST HAWK RIDGE TRAIL	6S3100B	5/2017	Intersection improvements at Hawks Ridge Trail in O'Fallon. Not on state system. Companion project to 6S3100. Project funded by city of O'Fallon. Design, utilities, and right of way by city.	\$53	\$128	\$119
St. Charles	RT J	6S3209	5/2017	Pavement improvements on Rte. J from Common Field Street to Rte. 94, and on Rte. Y from Flatwood Road to Rte 79. \$203,000 District Operating Budget.	\$227	\$230	\$212
St. Charles	RT N	6S2101	6/2016	Construct left turn lane and shoulder additions from Eagle Hill Lane to Weiss Road for project STP-5410(622). \$1,940,000 STP-U funds, \$911,000 City of Cottleville funds.	\$4,296	\$5,101	\$4,573
St. Charles	RT N	6S3100	5/2017	Intersection improvements at Hawks Ridge Trail in O'Fallon. \$515,000 Cost Share and \$492,192 from the city of O'Fallon. Design, utilities, and right of way by city.	\$1,082	\$870	\$620
St. Charles	RP US61N TO PITMAN AVE	6P3179	6/2017	Signal improvements at Rte. 61 interchange with Pitman Avenue.	\$341	\$258	\$52
St. Charles	Various	6P3118	4/2017	Job Order Contracting for guardrail repair at various locations in St. Charles County.	\$323	\$329	\$57
St. Charles	Various	6S3058	4/2015	Job Order Contracting for guardrail repair at various locations in St. Charles County.	\$328	\$322	\$646
St. Louis	MO 141	6P3062	3/2017	Pavement improvements from Rte. 370 to Rider Trail South.	\$6,734	\$4,711	\$4,175
St. Louis	MO 141	6P3164	6/2017	Install guard cable from Casino Center Drive to River Valley Drive.	\$525	\$269	\$14

* Includes preliminary engineering, right of way, construction, and construction engineering.

Construction Work in Progress in SFY 2017 RSMo.21.795.2(4)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate*	Project Cost at Award*	Cost through SFY 2017
St. Louis	IS 170	6P3206	4/2017	Slide repair at various locations in the St. Louis District	\$1,136	\$554	\$427
St. Louis	MO 231	6S2431	2/2016	Pavement improvements from Franru Lane to north of I-255.	\$640	\$660	\$742
St. Louis	IS 270	6I3113	1/2017	Pavement improvements from I-44 to I-55. \$1,727,214 SFY 2016 semi-annual reimbursement.	\$12,352	\$5,900	\$207
St. Louis	IS 270	6I3136	4/2017	Pavement improvements from I-170 interchange to the Chain of Rocks bridge.	\$5,556	\$5,194	\$4,473
St. Louis	IS 270	6I3157	1/2017	Pavement improvements from Rte. 364 to I-44.	\$19,821	\$12,613	\$7,130
St. Louis	MO 30	6S1870	3/2016	Pavement improvements from St. Louis City limits to the Jefferson County line.	\$5,484	\$5,309	\$5,525
St. Louis	MO 340	6S1872	4/2015	Pavement improvements from Ballas Road to Rte. 67 (Lindbergh Boulevard). \$828,000 Statewide Transportation Enhancement funds.	\$4,541	\$3,856	\$3,786
St. Louis	IS 44	6I2423	1/2016	Interchange improvements at I-44/Rte. 141, intersection improvements at Vance Rd./Rte. 141 and pavement improvements along Rte. 141 from north of Vance Rd. to south of I-44. Design/Build project. \$2,550,000 Congestion Mitigation & Air Quality Improvement Program funds.	\$25,500	\$26,144	\$21,043
St. Louis	IS 44	6I3034B	6/2015	Pavement and bridge improvements from Murdoch Avenue to Hampton Avenue. \$132,000 Statewide Transportation Enhancement funds. Project involves bridges A2368, A2318, A2394, and A1733.	\$17,977	\$11,390	\$10,847
St. Louis	IS 44	6I3034D	4/2016	Pavement and bridge improvement from Murdoch to River Des Peres at BNSF railroad. Project involves bridges A1739 and A1733.	\$17,320	\$18,395	\$7,681

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Construction Work in Progress in SFY 2017 RSMo.21.795.2(4)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate*	Project Cost at Award*	Cost through SFY 2017
St. Louis	IS 44	6I3114	3/2017	Pavement improvements from Rte. 141 to Rte. 109.	\$7,286	\$5,633	\$5,269
St. Louis	IS 44	6I3169	6/2017	Pavement improvements from east of Murdoch Avenue to Rte. 141. \$2,815,000 District Operating funds.	\$18,086	\$11,076	\$180
St. Louis	OR 44	6P2313	4/2016	Pavement improvements on Antire Road near Eureka. \$500,000 District Operations funds. \$500,000 from SAFETEA-LU Demo ID # MO126.	\$1,188	\$1,200	\$1,180
St. Louis	IS 64	6I2381	9/2014	Pavement improvements from Rte. 340 to Ballas Road.	\$5,297	\$9,277	\$8,203
St. Louis	IS 64	6I2434	9/2014	Capacity improvements from Rte. 340 to I-270.	\$27,561	\$26,708	\$26,501
St. Louis	IS 64	6I3132	12/2016	Pavement improvements from Chesterfield Airport Road on-ramp to Rte. 340.	\$9,947	\$7,476	\$6,714
St. Louis	IS 64	6I3224	6/2017	Bridge improvements from Spoede Road to Tamm Entrance. Project includes bridges A8017, A8019, A8002, A8003, A8007, A8008, A8010, A8009, A8023, A8021, A8001, A8005, A8006, A8018, A8024, A8025, A8026, and A8027.	\$1,803	\$1,339	\$392
St. Louis	IS 64	6P1436	7/2012	Construct new Boone Bridge and improve capacity from Rte. 94 to Spirit of St. Louis Boulevard. Design/Build project. Project involves bridge J1000.	\$130,615	\$132,824	\$120,620
St. Louis	IS 64	6Q3084	9/2014	Installation of dynamic message signs on I-64 between Rte. 340 and Mason and on I-44 between Jamison and Rte. 109. \$662,769 Congestion Mitigation and Air Quality Improvement Program funds.	\$934	\$706	\$987
St. Louis	US 67	6Q2039F	10/2016	ITS system preservation, repair and upgrades at the Lindbergh Tunnel.	\$1,226	\$264	\$635

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Construction Work in Progress in SFY 2017 RSMo.21.795.2(4)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate*	Project Cost at Award*	Cost through SFY 2017
St. Louis	IS 70	6I2104	2/2016	Bridge improvements at the I-170 interchange, includes bridges on I-170 over Rte. 115. Project involves bridges A2999, A3000, A3001, A3002, A3003, A3004, A3005, A3006, A3007, A3008 and A3009.	\$6,753	\$7,690	\$6,643
St. Louis	CST BIG BEND RD	6I2316	3/2017	Bridge improvements at Big Bend Boulevard over I-270. Project involves bridge A0964.	\$2,633	\$3,302	\$3,340
St. Louis	RT D	6S3006	3/2016	Pavement improvements from west of Rte. 67 to I-170.	\$1,991	\$1,630	\$1,803
St. Louis	RT D	6S3008	5/2015	Capacity improvements to add eastbound and westbound auxiliary lane from Schuetz Road to Ball Drive.	\$3,100	\$3,450	\$3,986
St. Louis	RP IS270W TO MO364E	6S3199	5/2017	High friction surface treatments on seven locations in counties of Franklin, St. Charles, St. Louis, and St Louis City.	\$597	\$861	\$831
St. Louis	RT N	6S2179	2/2017	Signal, lighting and ADA Transition Plan improvements on Rte. N at Evans Lane and Albert/Powell Avenue; Rte. AC at Lucas-Hunt Road, Pohlman Road and Old Halls Ferry Road; Rte. 67 at Old St Charles Road.	\$1,991	\$1,849	\$1,101
St. Louis City	MO 30	6P2289	2/2016	Signal, lighting and ADA facilities improvements at Morganford Road and Kingshighway Boulevard.	\$1,200	\$739	\$770
St. Louis City	MO 30	6P2365	6/2016	Pavement improvements from St. Louis City limits to I-55. St. Louis District Operations. \$219,611 from TEA-21 Demo ID MO036. \$214,802 Demo ID MO052, \$325,039 Demo ID MO130, \$38,913 Demo ID MO133, \$806,730 Demo ID MO103, \$416,954 Demo ID MO129 from SAFETEA-LU.	\$6,480	\$4,187	\$3,980
St. Louis City	MO 30	6P3078	4/2016	Replace signals and upgrade signal detection at various intersections from I-55 to Grand Boulevard. \$1,265,256 Congestion Mitigation and Air Quality Improvement Program funds.	\$2,069	\$1,572	\$1,608
St. Louis City	IS 44	6I2332	6/2016	Bridge improvements at the 3rd Street Viaduct. Project involves bridges L0361, A3162, A3351, A3352 and A3353.	\$22,804	\$17,915	\$12,939

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Construction Work in Progress in SFY 2017 RSMo.21.795.2(4)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate*	Project Cost at Award*	Cost through SFY 2017
St. Louis City	IS 44	613030	5/2016	Bridge improvements at Grand Avenue over I-44. Project involves bridge A2279.	\$10,185	\$6,088	\$6,291
St. Louis City	IS 44	613034C	6/2015	Pavement and bridge improvements from Hampton Avenue to west of Kingshighway Boulevard. Project involves bridge A2326.	\$3,474	\$4,236	\$3,596
St. Louis City	IS 55	613017	2/2016	Pavement improvements from 4500 Broadway to Lindbergh Boulevard. Project involves bridge A0531.	\$5,483	\$5,357	\$5,397
St. Louis City	IS 55	613025	11/2016	Bridge maintenance on the Poplar Street Bridge over the Mississippi River. \$2,965,000 of IDOT funds for construction. Project involves bridge A1500.	\$6,323	\$7,131	\$1,152
St. Louis City	IS 55	613026	11/2016	Bridge improvements on the eastbound Poplar Street Bridge over the Mississippi River. \$7,700,000 IDOT funds for construction. Project involves bridge A1500.	\$16,190	\$15,495	\$5,039
St. Louis City	IS 64	612377C	11/2016	Bridge, ramp and capacity improvements from 4th Street to Illinois on the eastbound Poplar Street Bridge and approaches. \$8,000,000 IDOT funds for construction. Project involves bridges A1500, A1501 and A1503.	\$36,860	\$37,972	\$16,878
St. Louis City	RV 70	613112	11/2016	Pavement improvements along the reversible lanes from east of Union to Broadway. \$1,500,000 from SAFETEA-LU Demo ID # MO126.	\$2,324	\$2,089	\$1,841
St. Louis City	IS 64 St. Clair County, IL	612377D	11/2016	Bridge improvements on the Illinois approach to the Poplar Street Bridge. \$1,869,000 IDOT funds for construction. Project involves Illinois approach to bridge A1500.	\$2,007	\$2,952	\$1,017
Various	Various	013001I	3/2015	Job Order Contracting for concrete pavement repair at various interstate locations in the St. Louis District.	\$643	\$660	\$1,850
Various	Various	013002L	4/2016	Job Order Contracting for asphalt pavement repair at various interstate locations in Franklin and Jefferson Counties.	\$643	\$660	\$258

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Construction Work in Progress in SFY 2017

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(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate*	Project Cost at Award*	Cost through SFY 2017
Various	Various	0I3002M	4/2016	Job Order Contracting for asphalt pavement repair at various interstate locations in St. Charles and St. Louis Counties and St. Louis City.	\$857	\$880	\$1,001
Various	Various	0I3003K	4/2017	Job Order Contracting for concrete pavement repair at various interstate locations in the St. Louis District.	\$643	\$664	\$802
Various	Various	6I3122	7/2016	Installation of flashing yellow arrows to existing traffic signals on Rtes. 100, 367, I-44, I-55, I-64, I-70, I-170, and I-270. \$341,541 Congestion Mitigation and Air Quality Improvement Program funds.	\$427	\$362	\$282
Various	Various	6P2354	3/2014	Job Order Contracting for bridge maintenance on various routes in the St. Louis District.	\$2,230	\$2,329	\$4,592
Various	Various	6P2421	4/2016	Job Order Contracting for asphalt pavement improvements (non-interstate) at various primary route locations in the St. Louis District.	\$1,344	\$1,375	\$1,730
Various	Various	6P3003B	3/2015	Job Order Contracting for concrete pavement improvements (non-interstate) at various locations in the St. Louis District.	\$810	\$825	\$1,604
Various	Various	6P3013	12/2016	Job Order Contracting for bridge repairs at various primary route locations in the St. Louis District.	\$2,150	\$2,200	\$720
Various	Various	6P3094	6/2016	Job Order Contracting for guardrail repair at various locations in St. Louis City and St. Louis County.	\$1,024	\$1,028	\$1,598
Various	Various	6P3095	4/2016	Job Order Contracting for guard cable repair at various locations in the St. Louis District.	\$601	\$559	\$299
Various	Various	6P3096	4/2016	Job Order Contracting for fence repair at various locations in the St. Louis District.	\$437	\$436	\$241

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Construction Work in Progress in SFY 2017

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(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate*	Project Cost at Award*	Cost through SFY 2017
Various	Various	6P3117	4/2017	Job Order Contracting for guardrail repair at various locations in Franklin and Jefferson Counties.	\$500	\$511	\$51
Various	Various	6P3194	5/2017	Safety improvements on various routes in the St. Louis District. \$5,032,000 Open Container funds. Design Build project.	\$24,108	\$24,293	\$5,253
Various	Various	6P3198B	4/2017	Job Order Contracting for concrete pavement improvements (non-Interstate) at various primary route locations in the St. Louis District.	\$1,095	\$1,126	\$193
Various	Various	6Q2344E	11/2015	ITS maintenance and operations at various locations.	\$1,041	\$1,131	\$1,350
Various	Various	6Q3000E	12/2016	ITS maintenance and operations at various locations.	\$1,147	\$1,055	\$675
Various	Various	6Q3088	6/2015	Upgrade central traffic signal control system at various signalized intersections throughout the St. Louis District. \$2,339,200 Congestion Mitigation and Air Quality Improvement Program funds.	\$3,445	\$2,532	\$3,482
Various	Various	6S3052	4/2015	Job Order Contracting for guardrail repair at various locations in Franklin and Jefferson Counties.	\$500	\$499	\$566
Barry	MO 76	7S2227B	12/2016	Pavement and safety improvements from County Road 2182 to north of Fourth Street in Cassville and from Rte. 112 to Flat Creek Road.	\$2,735	\$2,459	\$2,331
Barry	RT W	7S3178	4/2017	ADA Transition Plan improvements on Hurlbut Street from Rte. 86 (Gilman Avenue) to Hill Street in Wheaton. \$16,000 Statewide Transportation Alternatives funds.	\$27	\$130	\$126
Barry	RT W	7S3185	12/2016	Pavement and safety improvements from Rte. 86 to Rte. 37.	\$1,216	\$1,062	\$972

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Construction Work in Progress in SFY 2017 RSMo.21.795.2(4)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate*	Project Cost at Award*	Cost through SFY 2017
Bates	IS 49	013002W	3/2016	Job Order Contracting for pavement repair from the Cass County line to Rte. 54 in Vernon County.	\$44	\$45	\$3
Bates	RT B	7P2228L	12/2016	Bridge improvements over Spring Branch. Project involves bridge T0278.	\$1,332	\$785	\$783
Benton	MO 7	5P0933	5/2017	Bridge improvements over the Osage River 1.4 miles west of Rte. 65 north junction. Project involves bridge A3017.	\$1,496	\$1,868	\$986
Cedar	MO 32	7P3097	11/2016	Safety improvements at Rte. CC.	\$67	\$66	\$57
Cedar	MO 39	7P3166	2/2017	Chip seal pavement improvements on various routes in the rural Southwest District. \$1,802,000 District Operations budget.	\$1,903	\$1,500	\$1,560
Christian	MO 14	7P2193G	3/2017	ADA Transition Plan improvements from east of Vanilla Bean Road to east of Rte. PP and on Rte. PP from Rte. 14 to Cherry Street in Sparta. \$84,000 Statewide Transportation Alternatives funds.	\$156	\$236	\$73
Christian	MO 14	7P3089	10/2016	Pavement and safety improvements from Rte. OO to Rte. 125 south junction.	\$563	\$400	\$491
Christian	MO 14	8P2219	12/2015	Intersection improvements at the Rte. 160 (Massey Boulevard) and Rte. 14 (Mount Vernon Street) intersections in Nixa. \$1,199,514 Cost Share and \$1,307,001 STP Large Urban and \$326,750 Nixa.	\$3,433	\$2,568	\$2,842
Christian	MO 14	8P3057	10/2016	Pavement and safety improvements from Rte. W to Rte. OO.	\$614	\$403	\$412
Dade	RT H	7S3005	4/2016	Bridge improvements over Stockton Lake. Project involves bridge A2929.	\$3,358	\$2,766	\$2,825

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Construction Work in Progress in SFY 2017

RSMo.21.795.2(4)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate*	Project Cost at Award*	Cost through SFY 2017
Dallas	MO 32	7P3091	7/2016	Pavement and safety improvements from Rte. 65 to 0.6 mile west of Rte. H.	\$511	\$553	\$591
Greene	MO 13	8P3007D	3/2017	Pedestrian crossing safety improvements at Rte. 13 (Kansas Expressway) and Grand Street and at Rte. 160 (West Bypass) and Loop 44 (Chestnut Expressway). \$128,000 Statewide Transportation Alternatives funds.	\$457	\$433	\$396
Greene	MO 13	8P3035	11/2015	Pavement improvements from Norton Road to Evergreen Street.	\$279	\$244	\$250
Greene	MO 13	8S3063	11/2016	Safety improvements on the southbound lanes north of Division Street in Springfield.	\$59	\$38	\$44
Greene	MO 360	8P3102	6/2017	Pavement and operational improvements on ramps at various locations on Rte. 60 (James River Freeway) from 0.2 mile west of Rte. MM to Rte. 65.	\$4,192	\$2,432	\$131
Greene	IS 44	0I30020	3/2016	Job Order Contracting for pavement repair in the Ozarks Transportation Organization area.	\$216	\$222	\$63
Greene	IS 44	8I3000	11/2015	Pavement improvements from west of Rte. 266 (Chestnut Expressway) to east of Rte. 125. \$300,500 Open Container funds.	\$8,427	\$5,663	\$5,623
Greene	IS 44	8I3047	11/2016	Pavement improvements on disconnected sections from 0.5 mile east of Rte. 125 in Strafford to the Webster County line.	\$386	\$316	\$319
Greene	IS 44	8I3055	5/2017	Safety improvements on freeway ramps from Rte. 160 (West Bypass) to Rte. H/Loop 44 (Glenstone Avenue).	\$2,166	\$2,129	\$642
Greene	LP 44	8S3060	12/2016	Pavement improvements on Chestnut Expressway from Lullwood Street to College Street and from Rte. 13 (Kansas Expressway) to 0.1 mile east of Delaware Avenue in Springfield.	\$1,833	\$1,271	\$43

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Construction Work in Progress in SFY 2017 RSMo.21.795.2(4)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate*	Project Cost at Award*	Cost through SFY 2017
Greene	LP 44	8S3062	11/2016	Safety improvements on the westbound lanes east of College Road in Springfield.	\$66	\$60	\$77
Greene	US 60	8P0683	6/2014	Roadway improvements from County Road 243 to east of Rogersville. Design/Build project.	\$37,271	\$33,844	\$35,718
Greene	US 60	8P0683D	4/2015	Interchange improvements at Rtes. NN/J. \$911,000 Open Container funds.	\$13,803	\$11,332	\$12,980
Greene	US 60	8P3049B	1/2017	Pavement improvements on disconnected sections from Rte. 13 (Kansas Expressway) to 0.7 mile west of Rte. 65 in Springfield.	\$529	\$492	\$488
Greene	US 60	8P3056	6/2017	Safety improvements at various intersections on Rtes. 413/60 from Rte. 174 in Republic to 0.5 mile west of Rte. 160 (West Bypass) in Springfield. \$815,000 Open Container Funds.	\$3,648	\$2,956	\$1,240
Greene	US 60	8P3094	6/2017	Guardrail improvements on James River Freeway from 0.3 mile south of I-44 to Rte. 65.	\$1,674	\$1,649	\$1
Greene	US 65	8P0605G	3/2016	Operational and roadway improvements from north of Rte. 60 (James River Freeway) to 0.7 mile south of Evans Road. Project involves bridge A3106.	\$14,718	\$12,540	\$11,758
Greene	US 65	8P2158	3/2016	Bridge improvements on northbound bridge over Lake Springfield 0.6 mile south of Rte. 60. Project involves bridge A0649.	\$6,846	\$5,227	\$4,525
Greene	BU 65	8P2196	10/2016	Railroad crossing grade separation at Chestnut Expressway and BNSF Railway 0.2 mile west of Rte. 65. Project involves bridge A8157. \$3,454,122 Cost Share, \$2,000,000 Springfield, \$2,250,000 STP-Rail, \$2,458,612 Springfield STP-U, \$750,000 GCSA, \$342,877 BNSF Railway.	\$12,159	\$14,885	\$12,353
Greene	BU 65	8P2196B	5/2016	Utility relocations and access improvements for railroad crossing grade separation at Chestnut Expressway and BNSF Railway 0.2 mile west of Rte. 65. \$1,392,401 Cost Share, \$714,589 Springfield STP-U, \$400,000 Greene Co. STP-U.	\$2,617	\$3,110	\$2,949

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Construction Work in Progress in SFY 2017 RSMo.21.795.2(4)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate*	Project Cost at Award*	Cost through SFY 2017
Greene	US 65	8P3036	6/2017	Interchange improvements at Rte. YY (Division Street). Project involves twin bridges A1650. \$1,519,395 Cost Share, \$1,823,292 Springfield STP-Urban, \$455,823 Springfield.	\$4,406	\$3,122	\$581
Greene	US 65	8P3048	3/2017	Pavement improvements from Rte. 744 (Kearney Street) to Bus. 65 (Chestnut Expressway).	\$6,678	\$5,463	\$6,075
Greene	US 65	8P3079	3/2017	Guardrail improvements from Rte. 744 (Kearney Street) to 0.3 mile north of Rte. D (Sunshine Street).	\$476	\$513	\$360
Greene	US 65	8P3081	3/2017	Pavement improvements from Bus. 65 (Chestnut Expressway) to south of Bennett Street.	\$4,839	\$2,839	\$3,055
Greene	MO 744	8P3007B	4/2017	ADA Transition Plan improvements on East Kearney Street from Loop 44 (Glenstone Avenue) to Rte. 65. \$212,000 Statewide Transportation Alternatives funds.	\$694	\$401	\$390
Greene	MO 744	8P3007C	4/2017	ADA Transition Plan improvements on West Kearney Street from Rte. 160 (West Bypass) to Rte. 13 (Kansas Expressway). \$155,000 Statewide Transportation Alternatives funds.	\$275	\$187	\$172
Greene	MO 744	8S3019	3/2016	Intersection improvements at Rte. 744 (Kearney Street) and Packer Road and extend Packer Road 0.2 mile north from Kearney Street. \$582,977 Cost Share, \$728,721 Springfield STP-Urban, \$915,721 Springfield.	\$2,406	\$2,272	\$2,479
Greene	RT AB	8S3059	12/2016	Pavement and safety improvements from Rte. 160 to Rte. 266.	\$915	\$702	\$529
Greene	CST AIRPORT BLVD	8S3058B	12/2016	Pavement improvements on Airport Boulevard and at roundabout with Rte. EE. \$206,890 Springfield-Branson National Airport. \$63,320 City of Springfield.	\$270	\$228	\$274
Greene	RT B	7S3046	11/2015	Relocate and new grade separation from near Hamilton Street in Rogersville to Bus. 60 at Farm Road 253, crossing the BNSF Railway. \$2,710,176 Rogersville, \$2,250,000 STP Rail Safety, \$750,000 Grade Crossing Safety Account, \$335,824 BNSF Railway.	\$6,774	\$5,794	\$6,177

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Construction Work in Progress in SFY 2017 RSMo.21.795.2(4)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate*	Project Cost at Award*	Cost through SFY 2017
Greene	RT EE	8S3058	12/2016	Pavement and safety improvements from Rte. AB to Rte. 160.	\$852	\$725	\$516
Greene	RT H	8S0556	2/2017	Bridge improvements over South Dry Sac Creek. Project involves bridge H0493.	\$1,007	\$926	\$964
Greene	RT H	8S3090	2/2017	Chip seal pavement improvements from Rte. WW to Farm Road 100. \$90,000 District Operations budget.	\$95	\$109	\$109
Henry	MO 13	7P3010	9/2015	Pavement improvements from north of Deer Run Avenue in Clinton to County Road NE 301 in St. Clair County.	\$5,326	\$5,011	\$4,383
Henry	MO 18	7P2193J	3/2017	ADA Transition Plan improvements on disconnected sections from Montgomery Street to Bus. 13 (2nd Street) in Clinton. \$229,400 Statewide Transportation Alternatives funds, \$44,000 STP Small Urban, and \$47,000 City funds.	\$537	\$314	\$216
Henry	MO 18	7S3096	7/2016	Pavement improvements on disconnected sections from Montgomery Street to 0.1 mile west of Bus. 13 (2nd Street) in Clinton.	\$138	\$206	\$188
Henry	MO 52	7P2229D	6/2017	Preventive maintenance on bridges in Henry, Polk and St. Clair counties. Project involves bridges A3697, A3812, A3913, P0921, and N0646.	\$942	\$383	\$113
Henry	MO 52	7P3114	10/2016	Pavement and safety improvements from Rte. 7 in Clinton to Rte. B east of Windsor.	\$3,583	\$3,130	\$3,001
Henry	MO 52	7P3115	3/2017	ADA Transition Plan improvements at various locations from east of Church Street to west of East Street in Calhoun and from Indiana Street to Center Street in Windsor. \$121,600 Statewide Transportation Alternatives funds.	\$395	\$276	\$353
Henry	MO 7	7P3047	10/2015	Pavement improvements from east of Rte. B near Creighton to east of Rte. 18 in Clinton.	\$9,535	\$5,458	\$5,290

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Construction Work in Progress in SFY 2017 RSMo.21.795.2(4)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate*	Project Cost at Award*	Cost through SFY 2017
Hickory	US 54	7S2211	12/2016	Pavement improvements from Rte. D in Preston to 1.8 miles east of Rte. BB.	\$1,520	\$1,410	\$1,348
Jasper	MO 171	7P2228E	2/2017	Bridge improvements over Center Creek. Project involves bridge K0903.	\$3,638	\$2,610	\$2,553
Jasper	MO 249	7P3078	12/2016	Repair slides from Rte. 171 in Carterville to Rte. VV (Zora Street) near Joplin.	\$1,623	\$1,681	\$3
Jasper	MO 249	7S2232B	12/2014	Repair slides from Rte. 171 in Carterville to Zora Street.	\$536	\$597	\$2,885
Jasper	MO 37	7P2193I	4/2017	ADA Transition Plan improvements from North 17th Street to Clarence Street in Sarcoxie. \$206,000 Statewide Transportation Alternatives funds.	\$378	\$206	\$196
Jasper	MO 37	7P3093	10/2016	Pavement and safety improvements from Rte. 96 to south of Joplin Avenue in Sarcoxie. \$421,000 Open Container Funds.	\$1,775	\$1,508	\$1,332
Jasper	IS 44	7P2229B	6/2017	Preventive maintenance on bridges on I-44 and I-49 in Jasper and Vernon counties. Project involves bridges A0630 and A2817.	\$190	\$274	\$6
Jasper	MO 96	7P2228F	1/2017	Bridge improvements over BNSF and MNA railroads. Project involves bridge K0428. \$1,000,000 from SAFETEA-LU Demo ID # MO150.	\$3,292	\$3,102	\$3,304
Jasper	MO 96	7P2228G	1/2017	Bridge improvements over Spring River Overflow. Project involves bridge L0409. \$922,288 from SAFETEA-LU Demo ID # MO150.	\$2,679	\$2,585	\$2,516
Jasper	MO 96	7S3095	10/2016	Pavement and safety improvements from Rte. 571 to Rte. YY in Lawrence County.	\$2,829	\$2,596	\$70

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Construction Work in Progress in SFY 2017 RSMo.21.795.2(4)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate*	Project Cost at Award*	Cost through SFY 2017
Lawrence	MO 39	8S2272	12/2016	Pavement and safety improvements from I-44 to 0.2 mile north of Olive Street in Aurora and on Rte. M from Rte. 96 to Rte. 174. Project involves bridge K0008. \$849,000 Open Container funds. \$800,000 from SAFETEA-LU Demo ID # MO105.	\$2,510	\$1,686	\$1,756
Lawrence	IS 44	7I3049	12/2016	Bridge improvements on the eastbound lanes over Spring River. Project involves bridge A0977.	\$3,388	\$3,081	\$3,156
Lawrence	BU 60	7S3000	5/2017	Bridge improvements over BNSF Railway. Project involves bridge H0787.	\$2,910	\$3,800	\$1,858
Lawrence	MO 96	7P2228H	6/2017	Bridge improvements over Dry Fork Creek. Project involves bridge F0393.	\$1,012	\$1,119	\$378
Lawrence	MO 96	7P2228I	6/2017	Bridge improvements over Stahl Creek. Project involves bridge F0395.	\$1,030	\$1,376	\$352
Lawrence	MO 97	7S0526	6/2017	Bridge improvement over Center Creek 3 miles south of I-44. Project involves bridge T0320.	\$957	\$1,259	\$249
McDonald	IS 49	0I3002Y	3/2016	Job Order Contracting for pavement repair from Rte. 59 to 0.7 mile south of Rte. H.	\$65	\$66	\$5
McDonald	IS 49	7I3072	11/2016	Pavement improvements from Rte. 59 near Goodman to near Bus. 71 south of Rte. 76. \$49,000 Accelerated Innovation Development (AID) Demonstration funds. \$1,298,801 from SAFETEA-LU Demo ID # MO118.	\$2,785	\$2,325	\$2,366
McDonald	MO 76	7S3176	12/2016	Pavement and safety improvements from 1 mile east of I-49 to Rte. U.	\$2,511	\$2,034	\$1,901
McDonald	RT E	7S0534	6/2017	Bridge improvements over Big Sugar Creek. Project involves bridge T0929.	\$2,311	\$1,805	\$261

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Construction Work in Progress in SFY 2017 RSMo.21.795.2(4)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate*	Project Cost at Award*	Cost through SFY 2017
Newton	MO 43	7P2228K	2/2017	Bridge improvements over Roark Creek. Project involves bridge K0990.	\$985	\$878	\$841
Newton	IS 44	0I3002N	3/2016	Job Order Contracting for pavement repair from the Oklahoma State line to Rte. 360 in Greene County.	\$216	\$221	\$319
St. Clair	US 54	7P3029	11/2015	Pavement improvements from Rte. MM in St. Clair County to Rte. D in Preston.	\$4,314	\$2,627	\$2,304
Stone	MO 76	7P3098	6/2017	Safety improvements on curves near Deerfoot trail east of Cape Fair.	\$100	\$80	\$80
Taney	US 160	7P3161	6/2017	Safety improvements near Silver Creek Road and at Rte. H.	\$241	\$184	\$151
Taney	MO 248	7S3090	10/2016	Pavement improvements from north of Shepherd of the Hills Expressway to Rte. 65 in Branson.	\$783	\$720	\$701
Taney	MO 465	7P3119	12/2016	Pavement improvements on the Ozark Mountain Highroad from 0.2 mile west of Rte. 65 to Rte. 76 and on various sections of Rte. 76 from east of Rte. 265 to west of Rte. 465.	\$3,619	\$2,427	\$2,418
Taney	US 65	7P3076	12/2016	Pavement improvements from 0.9 mile north of Rte. 465 to the Arkansas State line.	\$7,468	\$4,395	\$3,802
Taney	BU 65	7S3102	10/2016	Pavement improvements from south of the Lake Taneycomo bridge to 0.2 mile east of Rte. 65. Project involves bridges J0710 and J0774.	\$387	\$413	\$429
Taney	BU 65	7S3106	3/2017	ADA Transition Plan improvements from Rte. BB to 0.1 mile south of Esplanade Road in Hollister. Project involves bridge J0774. \$324,000 Statewide Transportation Alternatives funds.	\$521	\$373	\$324

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Construction Work in Progress in SFY 2017 RSMo.21.795.2(4)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate*	Project Cost at Award*	Cost through SFY 2017
Taney	MO 76	7P2193F	3/2017	ADA Transition Plan improvements from west of 6th Street to west of Lake Taneycomo in Branson. \$422,000 Statewide Transportation Alternatives funds.	\$809	\$461	\$426
Taney	MO 76	7S3087	5/2017	Bridge improvements over Kentucky Creek. Project involves bridge X0331.	\$1,644	\$1,150	\$321
Taney	MO 76	7S3087B	5/2017	Bridge improvements over Beaver Creek. Project involves bridge X0355.	\$2,097	\$1,538	\$311
Taney	MO 76	7S3087C	5/2017	Bridge improvements over Caney Creek. Project involves bridge X0354.	\$1,581	\$1,305	\$344
Taney	MO 76	7S3094	10/2016	Pavement and safety improvements from east of Rte. 65 in Branson to Bull Shoals Lake. \$597,000 Open Container Funds.	\$2,080	\$2,051	\$1,956
Taney	MO 76	8P2226	5/2017	Bridge improvements over Bull Shoals Lake. Project involves bridge F0364. \$500,000 from SAFETEA-LU Demo ID # MO105. \$4,807,080 from SAFETEA-LU Demo ID # MO125.	\$9,741	\$10,319	\$958
Taney	MO 76	8P2386	6/2017	Safety improvements at Lakeshore Drive near Hollister.	\$61	\$50	\$68
Taney	MO 76	8P2402	10/2016	Intersection improvements at Lakeshore Drive near Hollister.	\$95	\$156	\$174
Various	Various	7P3167	1/2017	Chip seal pavement improvements on various routes in the rural Southwest District. \$1,756,000 District Operations budget.	\$1,854	\$2,398	\$2,320
Various	Various	7P3196	6/2017	Install chevron signs at various curves on various routes in the rural Southwest district.	\$835	\$538	\$120

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Construction Work in Progress in SFY 2017 RSMo.21.795.2(4)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate*	Project Cost at Award*	Cost through SFY 2017
Various	Various	8P2240	6/2017	Job Order Contracting for guard cable and guardrail repair at various locations in the rural Southwest District.	\$2,138	\$1,872	\$389
Various	Various	8P2243	6/2017	Job Order Contracting for guard cable and guardrail repair at various locations in the urban Southwest District.	\$964	\$827	\$68
Various	Various	8P2244	6/2016	Job Order Contracting for guard cable and guardrail repair at various locations in the rural Southwest District.	\$559	\$553	\$1,146
Various	Various	8P2245	6/2016	Job Order Contracting for guard cable and guardrail repair at various locations in the urban Southwest District.	\$195	\$193	\$475
Various	Various	8P3100	6/2017	Intersection improvements to off-set left turns at various intersections in the urban Southwest District.	\$2,025	\$1,188	\$51
Vernon	IS 49	0I3002X	3/2016	Job Order Contracting for pavement repair from Rte. 54 in Vernon County to I-44 in Jasper County.	\$162	\$167	\$60
Vernon	US 54	7P3092	10/2016	Pavement improvements east of Rte. AA.	\$376	\$309	\$303
Vernon	RT B	7P2229C	6/2017	Preventive maintenance on bridges in Barton, Dade, Jasper and Vernon counties. Project involves bridges L0307, R0016, T0777, N0392, N0741, R0613 and R0043.	\$1,072	\$375	\$58
Vernon	RT K	7P2228M	12/2016	Bridge improvements over the West Fork of Clear Creek. Project involves bridge N0772.	\$1,194	\$768	\$767
Webster	IS 44	0I3002P	3/2016	Job Order Contracting for pavement repair in Webster County.	\$109	\$112	\$111

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Construction Work in Progress in SFY 2017 RSMo.21.795.2(4)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate*	Project Cost at Award*	Cost through SFY 2017
Webster	IS 44	713075	11/2016	Pavement improvements on disconnected sections from the Greene County line to 2.3 miles east of Rtes. M and J in Conway. \$801,180 from SAFETEA-LU Demo ID # MO135.	\$6,764	\$5,976	\$5,963
Webster	IS 44	713099	11/2016	Safety improvements on the eastbound lanes at Rte. B.	\$533	\$390	\$448
Webster	RT BB	7P2228J	2/2017	Bridge improvements over Finley Creek. Project involves bridge Y0772.	\$891	\$1,041	\$441
Bollinger	MO 34	0P2196	2/2014	Pavement improvements from Rte. 51 in Marble Hill to Rte. 72/34 intersection. \$1,832,000 SFY 2016 Open Container funds.	\$10,735	\$11,524	\$10,593
Bollinger	MO 34	0P2295	4/2015	Pavement improvements from east of Rte. DD to Rte. 67. \$30,000 High Risk Rural Roads and \$5,937,000 Community Development Block Grant (CDBG) funds.	\$7,351	\$6,455	\$6,461
Bollinger	MO 51	9P3006	6/2015	Bridge improvements over Little Whitewater River. \$16,000 Statewide Transportation Enhancement funds. Project involves bridge G0688.	\$1,888	\$1,867	\$2,223
Bollinger	MO 51	9P3043	2/2017	Bridge improvements over Dry Creek. Project involves bridge G0319.	\$457	\$506	\$105
Bollinger	MO 51	9S3042	2/2017	Bridge improvements over Cane Creek Overflow. Project involves bridge H0895.	\$565	\$442	\$63
Bollinger	MO 72	9P3121	3/2016	Pavement improvements from Rte. 51 to Rte. 34.	\$3,887	\$2,433	\$2,383
Bollinger	MO 91	9P3177	11/2016	Pavement improvements from Rte. 51 to Rte. C in Advance. \$348,000 District Operating Budget.	\$382	\$412	\$414

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Construction Work in Progress in SFY 2017 RSMo.21.795.2(4)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate*	Project Cost at Award*	Cost through SFY 2017
Bollinger	RT B	9S3189	11/2016	Pavement improvements from Rte. M to Rte. 34.	\$548	\$381	\$351
Bollinger	RT CC	9S3151	4/2017	Bridge improvements over Hurricane Creek. Project involves bridge N0851.	\$1,085	\$1,762	\$1,848
Bollinger	RT N	9S3172	11/2016	Pavement improvements from Rte. 51 to Rte. 25. \$1,044,000 District Operating Budget.	\$1,126	\$862	\$807
Butler	MO 158	9S3144	4/2017	Bridge improvements over Cane Creek. Project involves bridge T0169.	\$1,147	\$1,295	\$158
Butler	US 60	9P3083	4/2015	Intersection improvements at Township Line Road and Rte. 60 near Poplar Bluff.	\$502	\$279	\$253
Butler	US 67	9P3003	4/2015	Pavement improvements from 0.5 mile south of Rte. 60 east in Poplar Bluff to 6.5 miles north of Rte. 60 east.	\$2,567	\$2,008	\$1,862
Butler	RT B	9S3249	4/2017	Pavement improvements and installation of rumble stripes from Bus. 60 to Rte. 51.	\$1,870	\$1,521	\$39
Cape Girardeau	MO 34	9P3102	4/2016	Repair of stay cable anchors at Emerson Bridge over Mississippi River in Cape Girardeau. Project involves bridge A5076. \$750,000 IDOT funds.	\$1,693	\$1,862	\$1,602
Cape Girardeau	US 61	0P3011J	6/2016	ADA Transition Plan improvements from Rte. 25 to Old Cape Road. \$1,100,000 Statewide Transportation Enhancement funds.	\$1,655	\$1,052	\$1,168
Cape Girardeau	US 61	0S2279	4/2016	Geometric improvements and new signalized intersection from 0.6 mile south of Rte. D to 0.1 mile north of Rte. 34/61/25 intersection in Jackson. \$756,000 Jackson funds.	\$1,675	\$2,362	\$2,512

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Construction Work in Progress in SFY 2017 RSMo.21.795.2(4)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate*	Project Cost at Award*	Cost through SFY 2017
Cape Girardeau	US 61	9P3133	4/2016	Pavement and intersection improvements from N. High Street to N. Hope Street in Jackson.	\$878	\$643	\$776
Cape Girardeau	US 61	9S3135	6/2017	Bridge improvements over Poor Creek. Project involves bridge K0684.	\$745	\$889	\$408
Cape Girardeau	RT EE	9S3138	5/2017	Bridge improvements over Little River Drainage Ditch No. 15. Project involves bridge A0907.	\$434	\$605	\$664
Carter	RT A	9S3175	4/2017	Pavement improvements from Rte. 60 to Rte. 49. \$500,000 District Operating Budget.	\$544	\$521	\$53
Carter	RT M	9S3082	10/2015	Replace bridge over Pike Creek. Project involves bridge S0242.	\$1,930	\$2,251	\$4,710
Carter	RT M	9S3082B	5/2016	Widen for paved shoulders and flatten curves from Rte. 60 to County Road M127.	\$1,147	\$2,057	\$209
Dent	MO 32	9P3170	3/2017	Pavement improvements from Rte. 72 to the Iron County line. \$793,000 District Operating Budget.	\$857	\$846	\$765
Douglas	MO 5	9P3118	1/2017	Bridge improvements over Bryant Creek. Project involves bridge A0275.	\$1,007	\$795	\$786
Dunklin	MO 25	9P3154	3/2017	Pavement improvements from north of Rte. 153 to Rte. 412.	\$2,559	\$2,266	\$2,085
Dunklin	US 412	9P3077	12/2014	Intersection improvements from Rte. 84 to Rte. VV in Kennett.	\$7,404	\$7,828	\$8,059

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Construction Work in Progress in SFY 2017 RSMo.21.795.2(4)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate*	Project Cost at Award*	Cost through SFY 2017
Dunklin	US 412	9S3010	6/2015	Intersection improvements at Rte. 412 and Rte. 25, Rte. 412 and Rte. 84 in Kennett, Rte. 164 and Rte. 61, Rte. 164 and I-55 in Steele, Rte. 61 and Rte. HH in Sikeston. \$806,000 Statewide Transportation Enhancement funds.	\$3,408	\$4,200	\$4,260
Dunklin	MO 84	9P3113	12/2015	Pavement improvements from Rte. O to Arkansas State line. Project includes bridge F1001.	\$833	\$575	\$544
Dunklin	RT HH	9S3070	12/2015	Bridge improvements over Main Ditch. Project involves bridge P0702.	\$561	\$492	\$592
Dunklin	RT P	9S3068	4/2016	Bridge improvements over Buffalo Ditch. Project involves bridge F0965.	\$601	\$812	\$908
Dunklin	RT TT	9S3059	3/2016	Bridge improvements over Sand Slough Ditch, Drainage Ditch No. 8 and Belfountain Ditch. Project involves bridges N0603, N0604 and N0605.	\$2,362	\$2,447	\$3,560
Dunklin	RT ZZ	9S3152	2/2017	Bridge improvements over Drainage Ditch No. 2. Project involves bridge N0567.	\$380	\$567	\$586
Howell	US 60	9P3300	3/2017	Installation of rumble stripes at various locations from Bus. 63 in Willow Springs to County Road 256 in Carter County.	\$191	\$185	\$79
Madison	US 67	9P3243	4/2017	Erosion control repairs at various locations along Rte. 67.	\$544	\$507	\$347
Madison	RT A	9S3050	2/2016	Pavement improvements from Rte. 67 to Rte. M near Marquand.	\$748	\$635	\$598
Mississippi	MO 102	9S3142	6/2017	Bridge improvements over Drainage Ditch No. 2. Project involves bridge T0544.	\$1,036	\$1,024	\$142

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Construction Work in Progress in SFY 2017 RSMo.21.795.2(4)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate*	Project Cost at Award*	Cost through SFY 2017
Mississippi	IS 57	9I3005	11/2014	Pavement improvements from 4 miles south of Rte. 105 to 2.5 miles north of Rte. 105.	\$1,585	\$1,340	\$1,313
Mississippi	RT C	9S3139	6/2017	Bridge improvements over Lateral Ditch No. 4. Project involves bridge X0055.	\$385	\$640	\$437
New Madrid	RT F	9S3147	2/2017	Bridge improvements over Drainage Ditch No. 18. Project involves bridge F0270.	\$521	\$660	\$708
New Madrid	RT U	9S3034	2/2017	Bridge improvements over Dry Run Ditch. Project involves bridge N0771.	\$563	\$701	\$637
New Madrid	RT WW	9S3146	2/2017	Bridge improvements over Wilson Bayou. Project involves A2141.	\$577	\$739	\$736
Oregon	US 63	9P3156	3/2017	Pavement improvements from 0.7 mile east of Rte. F to 0.5 mile west of Rte. 19.	\$3,607	\$2,998	\$38
Oregon	RT V	9S3136	6/2017	Bridge improvements over Janes Creek. Project involves bridge R0425.	\$632	\$512	\$310
Oregon	RT V	9S3137	6/2017	Bridge improvements over Mill Creek. Project involves bridge R0426.	\$667	\$563	\$131
Ozark	US 160	9P3024	12/2015	Bridge improvements over Bull Shoals Lake near Theodosia. Project involves bridge K0817.	\$6,346	\$5,985	\$6,142
Ozark	RT JJ	9S3143	6/2017	Bridge improvements over Little Creek. Project involves bridge N0171.	\$768	\$949	\$905

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Construction Work in Progress in SFY 2017

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(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate*	Project Cost at Award*	Cost through SFY 2017
Pemiscot	IS 55	9I3003	11/2014	Pavement improvements from Hayti to Matthews. \$56,439 Associated Electrical Cooperative, Inc. (AECI).	\$7,914	\$10,505	\$8,689
Pemiscot	IS 55	9I3108	4/2017	Bridge rail improvements at various locations along Rte. I-55. Involves bridges A1466, A1929 and A1931.	\$335	\$619	\$567
Pemiscot	IS 55	9I3109	4/2017	Bridge approach repairs at various locations along I-55. Project involves bridges F0175, A1931, L0472, L0474, and L0475.	\$555	\$1,277	\$863
Pemiscot	IS 55	9P2244B	2/2015	Pavement improvements northbound from 3.9 miles south of Rte. 84 to 0.3 mile south of Rte. 84.	\$4,425	\$5,902	\$5,956
Pemiscot	MO 84	9S3009	12/2015	Pavement improvements from I-55 to Rte. U in Caruthersville. \$3,580,000 Community Development Block Grant (CDBG) funds.	\$4,071	\$3,225	\$3,330
Perry	MO 51	9P3115	11/2015	Pavement improvements from 1.2 miles east of Rte. 61 (near Main Street) to 0.4 mile west of I-55 (at Southtown Lane).	\$1,421	\$1,161	\$1,079
Perry	MO 51	9P3186	6/2016	Pavement improvement from BNSF Railroad to Horse Island Chute bridge.	\$903	\$888	\$919
Perry	OR 55	9S3178	2/2017	Pavement improvements from Rte. T to Rte. 51. \$99,000 District Operating Budget.	\$111	\$120	\$131
Perry	RT A	9S3056	12/2015	Pavement improvements from Rte. 61 to the end of state maintenance.	\$1,127	\$633	\$550
Perry	RT A	9S3141	5/2017	Bridge improvements over Indian Creek. Project involves bridge S0177.	\$985	\$1,216	\$197

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(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate*	Project Cost at Award*	Cost through SFY 2017
Perry	RT C	9S3057	12/2015	Pavement improvements from Rte. A in Perry County to Rte. 61 in Cape Girardeau County.	\$1,098	\$573	\$510
Perry	RT E	9S3184	6/2016	Pavement improvements from Bois Brule Creek to Rte. 61.	\$357	\$372	\$354
Perry	RT K	9S3040	12/2015	Pavement improvements from Rte. B to Rte. O.	\$634	\$289	\$267
Perry	RT K	9S3173	2/2017	Pavement improvements from Rte. O in Perry County to Rte. 72 in Bollinger County. \$605,000 District Operating Budget.	\$657	\$542	\$534
Perry	RT P	9S3185	6/2016	Pavement improvements from Rte. 61 to Rte. C.	\$415	\$336	\$325
Perry	RT AC	9P3093	6/2016	New connector road at Perryville Industrial Park from Rte. 61 to Rte. 51. \$2,461,571 Cost Share, \$1,520,000 Economic Development Administration, \$226,389 STP-Urban and \$1,580,059 Perryville funds.	\$6,641	\$5,010	\$5,816
Reynolds	MO 21	9P3162	4/2017	Pavement improvements, addition of shoulders and railroad crossing upgrade from Rte. K near Ellington to Rte. 49 west of Lesterville and at Rte. K/Union Pacific railroad crossing in Annapolis. \$1,668,000 Open Container funds. \$63,000 Section 130 funds. \$7,000 GCSA funds.	\$4,857	\$3,565	\$1,334
Reynolds	MO 34	9P3303	6/2017	Pavement improvements on Rte. 34 from Rte. 21 to Wayne County and on Rte. M from Bus. 67 to end of maintenance.	\$331	\$514	\$454
Reynolds	RT AA	9S3181	6/2016	Pavement improvements from Rte. 49 to end of state maintenance.	\$468	\$397	\$356
Ripley	MO 142	9S3171	12/2016	Pavement improvements from Rte. E to Rte. HH. \$1,334,000 District Operating Budget.	\$1,436	\$1,662	\$1,610

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Construction Work in Progress in SFY 2017 RSMo.21.795.2(4)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate*	Project Cost at Award*	Cost through SFY 2017
Ripley	US 160	9P2222	6/2014	Roadway improvements from Rte. JJ in Ripley County to Rte. 67 in Butler County.	\$9,799	\$9,326	\$12,202
Scott	IS 55	0I0956	6/2017	Build new interchange and connector roads south of Scott City. \$734,774 DRA funds.	\$17,386	\$21,701	\$7,704
Scott	IS 55	0I3002U	5/2016	Job Order Contracting for concrete pavement repair from Rte. 60 in Scott County to the Arkansas State line and all of I-155.	\$136	\$138	\$356
Scott	IS 55	0I3003U	6/2017	Job Order Contracting for concrete pavement repair from Rte. 60 in Scott County to the Arkansas State line and all of I-155.	\$139	\$140	\$2
Scott	IS 55	9I3004	11/2014	Pavement improvements from Scott City to Fruitland.	\$5,152	\$6,673	\$5,966
Scott	IS 55	9I3111	4/2017	Pavement and safety improvements from I-57 to N. of Rte. 61/62 (Ristin), 3 miles S. of 162 (Portageville) to 0.8 mile S. of I-155 (Hayti) and 2.6 miles S. of Rte. E (Holland) to Arkansas State line. \$801,180 MO119, \$1,501,526 MO151, \$2,002,950 MO157, \$549,808 MO165 from SAFETEA-LU.	\$14,128	\$12,034	\$183
Scott	IS 55	9I3127	5/2017	Bridge improvements on southbound I-55 at I-57 interchange. Project involves bridge A0939.	\$1,273	\$1,528	\$1,222
Scott	RT A	9S3150	5/2017	Bridge improvements over Caney Creek. Project involves bridge T0341.	\$474	\$481	\$368
Scott	RT HH	9S3159	10/2016	Pavement improvements from east of Rte. 61 to west of Rte. H near Sikeston.	\$858	\$574	\$578
Shannon	MO 19	9P0438	2/2017	Bridge improvements over Sinking Creek 3 miles south of Rte. EE. Project involves bridge H0079.	\$3,611	\$3,654	\$2,939

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Construction Work in Progress in SFY 2017 RSMo.21.795.2(4)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate*	Project Cost at Award*	Cost through SFY 2017
Shannon	MO 19	9P3119	12/2015	Pavement improvement from Rte. 60 to Rte. 160.	\$1,519	\$1,345	\$1,230
St. Francois	US 67	9P3302	4/2017	Bridge rail improvements at various locations along Rte. 67. Involves bridges A2537, A2518, A2538, A0070, A0257 and A0259.	\$700	\$881	\$615
St. Francois	MO 8	9P3114	2/2016	Pavement improvements from Rte. 67 to Washington County line.	\$2,145	\$1,243	\$1,132
St. Francois	RT F	9S3038	4/2016	Pavement improvements and adding two foot shoulders with rumble stripes from Rte. OO to Rte. B.	\$2,685	\$1,755	\$1,760
St. Francois	RT O	9S3039	4/2016	Pavement improvements and widening for shoulders and rumble stripes from 7th Street in Park Hills to Rte. D.	\$995	\$845	\$864
Ste. Genevieve	IS 55	0I3001Q	4/2015	Job Order Contracting for concrete pavement repair from the Jefferson County line to Rte. 60 in Scott County and all of I-57 in Mississippi County.	\$136	\$148	\$142
Ste. Genevieve	IS 55	0I3002S	5/2016	Job Order Contracting for concrete pavement repair from the Jefferson County line to Rte. 60 in Scott County and all of I-57 in Missouri.	\$136	\$138	\$269
Ste. Genevieve	IS 55	0I3003S	6/2017	Job Order Contracting for concrete pavement repair from the Jefferson County line to Rte. 60 in Scott County and all of I-57 in Missouri.	\$139	\$138	\$0
Ste. Genevieve	RT A	9S3176	2/2017	Pavement improvements from Rte. 61 to Rte. 32. \$182,000 District Operating Budget.	\$204	\$218	\$234
Ste. Genevieve	RT H	9S3166	2/2017	Pavement improvements and addition of two foot shoulders from east of Rte. 61 to Rte. 51.	\$876	\$1,131	\$827

* Includes preliminary engineering, right of way, construction, and construction engineering.

Construction Work in Progress in SFY 2017 RSMo.21.795.2(4)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate*	Project Cost at Award*	Cost through SFY 2017
Ste. Genevieve	RT M	9S3032	12/2015	Pavement improvements from Rte. 61 in Ste. Genevieve to Rte. N.	\$713	\$521	\$488
Stoddard	MO 51	9S3179	4/2017	Pavement improvements and addition of two foot shoulders from 0.9 mile south of Rte. 60 to Rte. B. \$147,000 District Operating Budget.	\$162	\$995	\$32
Stoddard	US 60	9P3155	1/2017	Pavement improvements on eastbound lanes from 0.4 mile west of Rte. F to 0.7 mile east of Rte. 25.	\$3,312	\$2,811	\$2,750
Stoddard	RT AD	9S3180	1/2017	Pavement improvements from Rte. 60 to end of state maintenance. \$186,000 District Operating Budget.	\$209	\$190	\$177
Stoddard	RT H	9S3145	2/2017	Bridge improvements over County Drainage Ditch. Project involves bridge S0613.	\$525	\$455	\$487
Stoddard	RT J	9S3149	2/2017	Bridge improvements over Lick Creek Drainage Ditch. Project involves bridge T0137.	\$1,034	\$694	\$170
Stoddard	RT K	9S3069	6/2017	Bridge improvements over Castor River. Project Involves Bridge S0168.	\$880	\$924	\$106
Stoddard	RT U	9S3051	12/2016	Bridge improvements over St. Francois River old channel. Project involves bridge R0318.	\$683	\$626	\$657
Stoddard	RT Z	9S3148	2/2017	Bridge improvements over Main Ditch. Project involves bridge P0444.	\$629	\$534	\$127
Stoddard	RT ZZ	9S3164	1/2017	Pavement improvements from Rte. 60 to Rte. H.	\$580	\$780	\$763

* Includes preliminary engineering, right of way, construction, and construction engineering.

Construction Work in Progress in SFY 2017 RSMo.21.795.2(4)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate*	Project Cost at Award*	Cost through SFY 2017
Texas	MO 137	9S3174	1/2017	Pavement improvements from Rte. 32 to Rte. 17. \$1,056,000 District Operating budget.	\$1,138	\$1,051	\$991
Texas	MO 17	9P3161	11/2016	Pavement improvements and addition of two foot shoulders from Rte. 63 in Houston to Rte. 106 in Summersville. \$49,000 Accelerated Innovation Deployment (AID) Demonstration funds.	\$3,959	\$3,752	\$2,063
Texas	MO 17	9P3296	12/2016	Pavement improvements from Rte. 106 in Summersville to Rte. 160 near West Plains. \$25,427.48 from Mountain View.	\$3,683	\$2,399	\$2,298
Texas	US 60	9P3158	12/2016	Pavement improvements from south of Bus. 60 at Cabool to 0.8 mile north of Bus. 63 at Willow Springs.	\$1,503	\$1,196	\$1,186
Texas	US 63	9P2203	6/2015	Pavement improvements from the bridge over Brushy Creek to just north of bridge over Indian Creek in Houston. \$1,757,000 Community Development Block Grant (CDBG) funds.	\$1,853	\$2,152	\$2,888
Various	Various	0S3017J	4/2017	ADA Transition Plan improvements in the cities of Campbell, Caruthersville and Poplar Bluff. \$1,314,000 from Statewide Transportation Alternatives funds.	\$1,385	\$1,398	\$844
Various	Various	9P3072	6/2017	Job Order Contracting for guard cable and guardrail repair at various locations in the Southeast District.	\$272	\$279	\$329
Various	Various	9P3073	4/2015	Job Order Contracting for guard cable and guardrail repair at various locations in the Southeast District.	\$270	\$275	\$1,549
Various	Various	9P3304	6/2017	Install chevrons at various locations in Southeast District.	\$344	\$63	\$0
Wayne	MO 143	9S3049	2/2016	Pavement improvements from bridge over Big Creek to Rte. 34.	\$425	\$391	\$368

* Includes preliminary engineering, right of way, construction, and construction engineering.

Construction Work in Progress in SFY 2017 RSMo.21.795.2(4)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate*	Project Cost at Award*	Cost through SFY 2017
Wayne	MO 49	9P3124	4/2017	Bridge improvements over McKenzie Creek. Project involves bridge H0899.	\$720	\$914	\$980
Wayne	OR 67	9P3132	4/2017	Bridge improvements over Hubble Creek on the northbound ramp of Rte. 67. Project involves bridge A0255.	\$879	\$1,066	\$465
Wayne	RT D	9S3182	6/2016	Pavement improvements from Greenville to Rte. T.	\$1,334	\$1,357	\$1,231
Wayne	RT T	9S3495	6/2017	Urgent reconstruction of roadway just south of Lake Wappapello Dam.	\$1,657	\$702	\$744
Wright	MO 38	9S3165	1/2017	Pavement improvements from Rte. F to Rte. 95.	\$2,181	\$1,753	\$1,676
Wright	US 60	9P3004B	3/2016	Pavement improvements from 4.9 miles west of Rte. 95 to 0.5 mile east of Webster County line.	\$7,161	\$4,403	\$4,764
Wright	US 60	9P3078	11/2015	Pavement improvements from Whetstone Creek in Wright County to Rte. 63 in Cabool.	\$10,018	\$7,449	\$7,151
Wright	BU 60	9S3014D	4/2016	Pavement improvements from Rte. 60 west of Mountain Grove to Rte. 60 east of Mountain Grove. \$673,000 Community Development Block Grant (CDBG) funds.	\$850	\$555	\$591
Wright	MO 95	9S3076	4/2016	Pavement improvements from Bus. 60 (Third Street) to Clouse Street west in Mountain Grove. \$134,000 Community Development Block Grant (CDBG) funds. \$37,776 City of Mountain Grove.	\$199	\$221	\$220
Wright	RT Y	9S3163	1/2017	Pavement improvements from Rte. 38 to Rte. 60.	\$697	\$590	\$563

* Includes preliminary engineering, right of way, construction, and construction engineering.

Construction Work in Progress in SFY 2017

RSMo.21.795.2(4)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate*	Project Cost at Award*	Cost through SFY 2017
Number of Projects Added: 620				Total Estimate for Projects Added:	\$2,216,453	\$2,119,103	\$1,761,248

The completion date of a project is determined by the date the final transaction has been made on a project. This date is determined by the Controller's office and is captured in the construction database, Site Manager.

The completion date of a project is determined by, the field "LASTMODDATE" from site manager, which is determined by FMS. A project is not considered to be completed until the final approval.

Estimate: Estimate is the sum of preliminary engineering, construction engineering, construction contingencies, right of way incidentals, right of way acquired, utilities, and construction estimate.

Award Cost: Award cost is the sum of award cost plus 10% (for construction engineering and construction contingencies) and actual costs of both right of way, utilities and preliminary engineering.

* Includes preliminary engineering, right of way, construction, and construction engineering.

Construction Work in Progress in SFY 2017
RSMo 21.795.24.(4)

AVIATION							
County	Airport	Project No.	Award Year	Description	STIP Estimate	Award Cost	Cost thru SFY17
Statewide	Statewide		2016	Airport Business Plans and Strategic Plans	90,000	89,334	63,838
Gentry	Albany	AIR 096-04A	2009	Master Plan/Airport Layout Plan	108,000	40,500	0
Douglas	Ava Bill Martin Memorial	AIR 106-102A	2010	Land Acquisition	90,000	96,255	34,017
Camden	Camdenton	14-045B-1	2014	Land Acquisition	1,500,000	1,500,000	1,226,253
Scott	Cape Girardeau	14-077A-2	2016	Acquire ARFF Vehicle	665,000	311,681	10,960
Statewide	Commercial Service		2010	Air Service Promotion	2,000,000	2,000,000	1,664,844
Statewide	Commercial Service		2015	Air Service Promotion	2,000,000	2,000,000	1,432,484
Statewide	Commercial Service		2016	Air Service Promotion	1,000,000	1,000,000	332,419
St. Louis	Creve Coeur	15-113P1-2	2016	Reconstruct Taxilanes	1,200,000	1,099,095	778,087
Callaway	Elton Hensley Memorial (Fulton)	14-040A-1	2015	Rehabilitate and Widen Runway 6/24, Install Runway Lighting and Navigational Aids	1,890,000	1,876,620	1,683,197
St. Francois	Farmington	AIR 086-61C	2008	Land Acquisition	665,000	484,200	406,477
St. Francois	Farmington	11-061C-1	2011	Land Acquisition	1,567,218	1,567,218	1,296,234
Madison	A. Paul Vance Fredericktown Regional	16-069A-2/16-069A-3	2017	Reconstruct Apron and Rehabilitate Parallel Taxiway	1,710,000	2,269,895	86,331
Callaway	Jefferson City	13-040B-2/AIR 136-40B-1	2014	Runway Rehabilitation, Runway Lighting Improvements, Taxiway B Construction	6,840,000	6,510,107	6,421,222
Adair	Kirksville	14-028A-3	2015	Apron and Taxilane Rehabilitation	2,960,000	2,873,908	1,196,749
Jackson	Lee's Summit		2011	Design Runway 18/36 Extension and Widening	585,000	455,537	513,250
Jackson	Lee's Summit	11-109A-1					
Jackson	Lee's Summit	11-109A-2	2011	Land Acquisition	4,436,026	3,140,659	3,087,932
Jackson	Lee's Summit	AIR 116-109A1					
Jackson	Lee's Summit	15-109A-1/AIR 156-109A; 15-109A-2/AIR	2015	Grade Runway Extension and Widening; FAA Reimbursable Agreement	7,714,000	7,713,595	7,281,021
Jackson	Lee's Summit	15-109A-3/AIR 156-109A-3	2016	Rehabilitate, Strengthen, and Extend Runway 18/36; Extend Runway 11/29; Install Runway Lighting	10,260,000	9,893,482	1,481,104
Miller	Lee C. Fine Memorial (Osage Beach)	15-046B-1	2017	Reconstruct Parallel Taxiway-Phase I	2,790,684	1,995,331	904,329

Construction Work in Progress in SFY 2017
RSMo 21.795.24.(4)

Macon	Macon	10-031A-1, 10-031A-1A, 10-031A-1B, 10-031A-1C, 10-031A-2	2010	Acquire Land, Extend and Widen Runway, Grading	4,074,894	4,443,338	4,388,431
Barry	Monett	13-098B-1/AIR 136- 98B	2013	Land Acquisition and Land Acq Services	2,260,901	1,562,038	1,495,313
Nodaway	Northwest Missouri Regional (Maryville)	14-002A-1	2015	Rehabilitate Runway 14/32	3,060,000	3,050,953	2,787,853
Randolph	Omar N. Bradley(Moberly)	AIR 156-034A	2016	Construct Taxilane	486,000	464,503	450,595
Buchanan	Rosecrans Memorial (St. Joseph)	14-012A-1	2014	Master Plan and Airport Layout Plan Update	315,000	317,484	289,198
Buchanan	Rosecrans Memorial (St. Joseph)	13-012A-2	2015	Rehabilitate Runway 13/31	2,172,000	2,011,938	2,044,662
Buchanan	Rosecrans Memorial (St. Joseph)	15-012A-1	2016	Reconstruct T-Hangar Taxilanes	1,350,000	1,321,992	1,026,961
Pettis	Sedalia	10-020A-2/AIR 136-20	2013	Reconstruct Runway 18/36	4,750,000	3,415,241	3,584,353
Pettis	Sedalia	15-020A-1	2016	Reconstruct Connecting Taxiway and Install Taxiway Edge Lighting	522,000	410,694	408,338
Saint Louis	Spirit of St. Louis	14-113A-1	2015	Construct Taxiway C Phase I	1,315,000	1,251,260	1,251,260
Saint Louis	Spirit of St. Louis	15-113A-1	2016	Construct Taxiway C Phase II	1,485,000	1,481,635	1,480,676
Saint Louis	Spirit of St. Louis	AIR 096-113A1	2009	Land Acquisition Services	500,000	450,000	165,828
Saint Louis	Spirit of St. Louis	15-113A-3	2017	Overlay Runway 8L/26R and Rehabilitate Runway Edge Lighting	1,620,000	1,458,183	1,162,170
	Steele	AIR 166-081B	2017	Taxiway Rehabilitation	324,000	265,922	18,309
Putnam	Unionville	AIR 096-24A	2009	Airport Layout Plan	58,500	54,000	48,309
Washington	Washington County	13-060A-1	2013	Airport Master Plan, Airport Layout Plan Update	270,000	258,112	232,870
Pulaski	Waynesville (US Army)	14-057B-1	2016	Airport Master Plan (Phases 1 and 2), AGIS Survey, Preliminary Engineering for Parallel Taxiway	836,000	587,583	438,931
AVIATION TOTAL					75,380,223	69,632,959	51,110,967

The STIP estimate reflects the federal and state funding share programmed for the aviation project.

MoDOT aviation also administers a general aviation airport entitlement program. MoDOT acts as a pass through agency for these funds.

Construction Work in Progress in SFY 2017
RSMo 21.795.24.(4)

RAIL							
County	DOT#	URO Case No.	Award Year	Description	STIP Estimate	Award Cost	Cost thru SFY 17
Ray	005 339J	16-32	2017	Install new lights and gates	200,000	233,982	11,105
Lincoln	069 101F	15-22	2016	Install new lights, gates and cantilevers	200,000	365,099	130,018
Andrew	070 139Y	16-25	2016	Install new lights and gates	200,000	241,982	3,542
Marion	078 226E	16-8	2016	Install new lights and gates	200,000	184,839	1,177
Clay	079 365D 483 894X	12-38	2014	Install new lights and gates; new roadway and surfaces	200,000	68,266	39,268
Pike	293 232X	16-7	2016	Install new lights, gates and cantilevers	250,000	404,100	7,211
Lafayette	293 516C	16-2	2016	Install new lights and gates	250,000	267,001	130,897
Jackson	293 600K	16-1	2016	Install new lights and gates	200,000	232,200	4,420
Jackson	329 764G	16-6	2016	Install new flashers, gates and bungalow	250,000	363,600	7,816
Bates	329 894D	12-36	2015	Roadway improvements at crossing	50,000	116,273	25,468
Jasper	330 018V	16-4	2016	Relocate lights, gates and bungalow	200,000	94,250	2,307
Jasper	330 028V	16-31	2017	Install new lights and gates	200,000	242,551	5,953
Newton	330 078E	16-3	2016	Install new lights and gates	200,000	223,650	4,087
Clay	375 434Y	16-54	2017	Install new lights, gates and cantilevers	200,000	288,062	0
Livingston	375 522J	13-93	2016	Install new lights and gates	200,000	180,390	0
Putnam	375 644N	13-92	2016	Install new lights and gates	200,000	202,137	16,926
Jackson	429 460S	16-15	2017	Install new lights and gates	200,000	301,167	14,115
Stone	435 075C	13-115	2015	Install new lights, gates, cantilevers and surface; roadway improvements at crossing	200,000	458,703	341,429
Butler	438 529J	15-38	2016	Install new lights and gates	200,000	443,863	354,120
Iron	445 951G	16-38	2017	Install new lights and gates	250,000	314,115	5,090
Butler	446 260C	13-3	2017	Permanently close crossing to vehicle traffic	256,000	120,000	0
Butler	446 262R	13-4	2017	Install new lights and gates	260,000	233,716	0
Ray	486 836C	16-33	2017	Install new lights and gates	240,000	224,661	0
St. Louis	663 844S	16-48	2017	Install new gates and circuitry	250,000	28,953	0
Jefferson	663 877E	16-47	2017	Install new lights, gates, cantilevers and surface	250,000	276,743	0
Pemiscot	665 541P	16-19	2017	Relocate signal masts, lengthen surfaces	200,000	202,358	0
New Madrid	665 599X	16-18	2016	Install new lights and gates	200,000	345,238	253,106
Webster	667 620H	15-30	2015	Install new lights, gates and surface	375,000	372,396	230,416
Wright	667 695G	15-12	2015	Install new lights, gates and surface	225,000	399,182	184,351
Texas	667 714J	16-12	2016	Install new lights and gates	200,000	177,281	139,097
Newton	668 349V	15-10	2017	Install new lights and gates	200,000	279,286	0
Dade	669 790J	15-24	2016	Install new lights, gates and surface	200,000	592,979	445,988
Dunklin	787 968E	15-37	2016	Install new lights and gates	200,000	237,263	30,218
Stoddard	789 093D	15-39	2017	Install new lights and gates	200,000	333,782	25,367
Various	Various	16-49	2017	Upgrade lights from incandescent to LEDs at all active public crossings in state on Central Midland Railway	90,000	85,677	0

Construction Work in Progress in SFY 2017
RSMo 21.795.24.(4)

Various	Various	11-65	2016	Upgrade lights from incandescent to LEDs at all active public crossings in state on Union Pacific Railroad Hoxie Sub	40,000	20,769	1,820
Various	Various	14-2	2015	Install crossbuck, stop-yield and ENS signs at all BNSF Railway Nebraska Division passive crossings in state	100,000	49,953	27,920
Various	Various	14-27	2016	Install crossbuck, stop-yield and ENS signs at all BNSF Railway Springfield Division passive public crossings in state	100,000	296,015	239,332
Christian, Greene, Lawrence	Various	17-09	2017	Corridor Study on BNSF Cherokee Sub from Republic to Aurora	100,000	99,405	55,688
RAIL TOTAL					7,736,000	9,601,887	2,738,254

TRANSIT							
County	Transit Agency	Project/Purchase No.	Award Year	Description	STIP Estimate	Award Cost	Cost thru SFY17
TRANSIT TOTAL					0	0	0

WATERWAYS							
County	Port Authority	Project/Purchase No.	Award Year	Description	STIP Estimate	Award Cost	Cost thru SFY17
Jefferson	Jefferson County	WCI17000071	2017	Dock Construction and Access Road	1,418,534	1,418,534	464,012
Lewis	Lewis County	WCI17000161	2017	Dock Construction	350,000	350,000	147,400
Scott	SEMO*	WCI17000081	2017	Haul Road	100,000	100,000	99,966
Buchanan	St. Joseph	WCI17000141	2017	Construction of Storage Facility	957,275	957,275	652,937
Ste. Genevieve	New Bourbon*	WCI17000122	2017	Access Road Repair	295,528	295,528	43,000
Howard	Howard/Cooper*	WCI17000021	2017	Dock and Access Road	260,000	260,000	260,000
Pike	Pike/Lincoln	WCI17000201	2017	Property Acquisition & site prep	394,038	394,038	192,000
Scott	SEMO*	WCI17000082	2017	Raise Rail	40,000	40,000	40,000
St. Louis City	St. Louis City*	WCI17000051	2017	Rail Gate	178,740	178,740	178,740
St. Louis City	St. Louis City*	WCI17000052	2017	Rail Yard Repairs	100,000	100,000	100,000
* Design complete on project. Construction not initiated due to restriction of FY17 and FY18 port CIP general revenue funds.							
WATERWAYS TOTAL					4,094,115	4,094,115	2,178,055

Construction Work in Progress in SFY 2017
RSMo 21.795.24.(4)

FREIGHT							
County	Entity	Project/Purchase No.	Award Year	Description	STIP Estimate	Award Cost	Cost thru SFY17
City of St. Louis	City of St. Louis Port Authority	FRE17000051	2017	Rail rehabilitation NOTE: project materials were purchased for completion. Construction not completed due to restrictions of FY17 and 18 port CIP general revenue funds.	420,000	420,000	420,000
FREIGHT TOTAL					420,000	420,000	420,000

Mode	Modal Total	STIP Estimate	Award Cost	Cost thru SFY17
AVIATION	AVIATION TOTAL	\$75,380,223	\$69,632,959	\$51,110,967
RAIL	RAIL TOTAL	\$7,736,000	\$9,601,887	\$2,738,254
TRANSIT	TRANSIT TOTAL	\$0	\$0	\$0
WATERWAYS	WATERWAYS TOTAL	\$4,094,115	\$4,094,115	\$2,178,055
FREIGHT	FREIGHT TOTAL	\$420,000	\$420,000	\$420,000
Division Totals		\$87,630,338	\$83,748,961	\$56,447,276

Program Estimates Compared to Costs of Projects Completed in 2017 RSMo 21.795.2(5,6)

Introduction

The information in this section is in accordance with the following sections of the reporting statute. *"(5) The current status as to completion, by project, of the fifteen-year road and bridge program adopted in 1992. The first written report submitted pursuant to this section shall include the original cost estimate, updated estimate and final completed cost by project. Each written report submitted thereafter shall include the cost estimate at the time the project was placed on the most recent five-year highway and bridge construction plan and the final completed cost by project; (6) The reasons for cost increases or decreases exceeding five million dollars or ten percent relative to cost estimates and final completed costs for projects in the state highway and bridge construction program or any other projects relating to other modes of transportation completed in the preceding state fiscal year. Cost increases or decreases shall be determined by comparing the cost estimate at the time the project was placed on the most recent five-year highway and bridge construction plan and the final completed cost by project. The reasons shall include the amounts resulting from inflation, department-wide design changes, changes in project scope, federal mandates, or other factors;"* Section 21.795.2(5) and (6), RSMo (A.L. 2012 H.B. 1402)

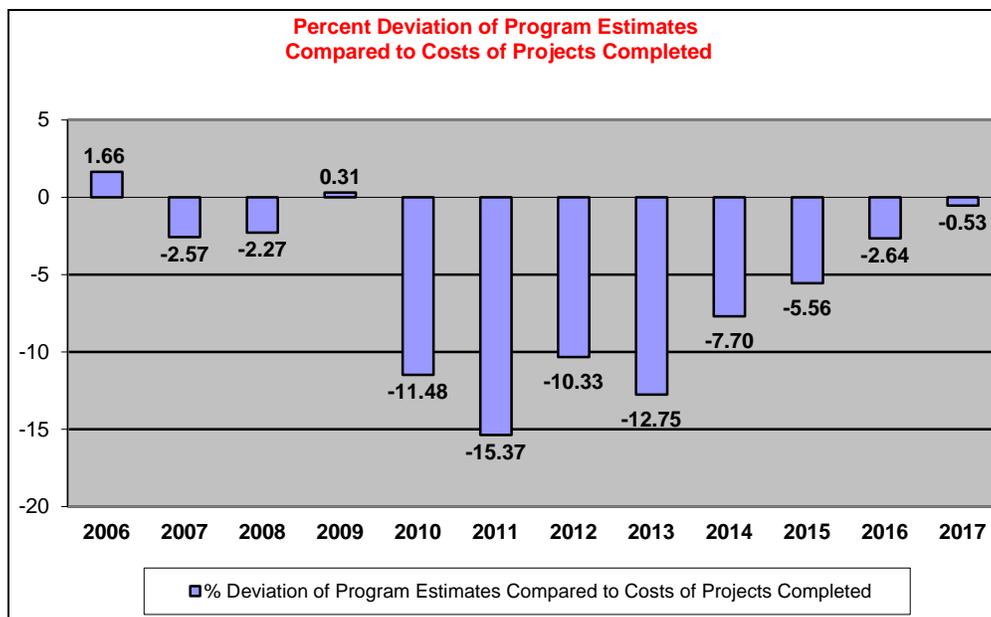
The 1992 plan was comprised of three project lists – corridors, surface care and bridge work. The first three reports in this section provide the status of each project list. In total, the corridors list shows MoDOT has made complete or partial improvements on 68 percent of the corridors identified in the 1992 plan. The surface care report shows MoDOT has made nearly all of the identified improvements. The bridge work report shows MoDOT has made improvements to 74 percent of the identified bridges.

The fourth report in this section provides a comparison of programmed cost estimates and completed costs. Included in the estimate and award costs are costs for preliminary engineering (developing the roadway and bridge plans), right of way, construction engineering (inspecting the project during construction), utilities and construction. The programmed cost from the most recent Five-Year Highway and Bridge Schedule is compared with the total cost of each project completed in fiscal year 2017. Explanations are provided for projects that indicate a difference of more than 10 percent or \$5 million between the programmed cost estimate and the actual amount spent on the project.

A total of 385 projects were completed in fiscal year 2017. The project estimates equaled \$1,244,857,000. The actual cost to complete these projects is \$1,238,246,000, which is a savings of \$6,611,000 or 0.53 percent less than the project estimate. The historical deviations for the last twelve years are shown below.

Most of the projects completed in fiscal year 2017 were awarded in fiscal years 2014, 2015 and 2016. Cumulative project awards in 2014, 2015 and 2016 ranged from 1 percent more than to 7.7 percent less than programmed values.

For projects completed in the five-year period from 2013-2017, final costs of \$6.491 billion were 6.08 percent, or \$420 million, less than the programmed cost of \$6.911 billion.



For other modes of transportation, the estimate for capital projects completed in state fiscal year 2017 equaled \$28,692,738. The actual cost to complete these projects is \$29,513,370, which is slightly over by \$820,632 or just 2.86 percent of the project estimate. These numbers do not include operating assistance for the other modes, such as Amtrak, State Transit Assistance Program, Missouri Elderly and Handicapped Transportation Assistance Program and traffic control tower operating assistance.

Corridor Report

RSMo 21.795.2(5)

**Progress on the 15 Year Plan Corridors
RSMo 21.795.2(5)**

Route	Location	Program Amount	Total Cost	Status	Footnote
5	From 4.0 miles S/O Linneus to Montrose Street in Lebanon	\$171,409	\$165,056	Partial	1,2,4
6	From I-29 to CNW RR in Trenton	\$10,062	\$12,269	Complete	
7	From I-435 to Route 5	\$16,880	\$12,809	Partial	1,4
8	From I-44 to Route 67	\$5,600	\$7,029	No Progress	4
10	From Route 92 E/O Excelsior Springs to S/O Richmond	\$2,982	\$2,658	Partial	2,3
13	From S/O Richmond to Route 86 in Stone County	\$317,346	\$299,617	Partial	1,2,3,4
14	From W/O Route 160 to Route W at Ozark	\$37,300	\$11,044	Partial	1,6
19	From Route 54 to Route 61	\$0	\$0	No Progress	
21	From Route H to Route A in Jefferson County	\$794	\$876	No Progress	
24	From Route JJ to Monroe City	\$0	\$0	No Progress	
25	From Cape Girardeau to Route of 412	\$6,131	\$7,192	Partial	1,2
29	From Route DD at Faucett to I-35	\$3,195	\$340	Partial	1,7
30	From Route 17 to St. Louis CL	\$8,530	\$8,228	Partial	1

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- 10. In the Bridge Work Report - Page 23

**Progress on the 15 Year Plan Corridors
RSMo 21.795.2(5)**

Route	Location	Program Amount	Total Cost	Status	Footnote
32	From W/O Route A to E/O Route 245 in Cedar County	\$2,777	\$1,895	Partial	1,2
34	From Route 60 to Route 25	\$44,016	\$45,612	Partial	1,2,5
35	From Route BB at Cameron to Pleasant Valley Road in Pleasant Valley	\$28,066	\$29,034	Partial	1,3
36	From E/O Route 13 to Present Route 61	\$299,967	\$265,985	Partial	1
37	From Monett to Arkansas	\$19,909	\$8,120	Partial	1,2,6,7
38	From Route W to Route DD in Marshfield	\$6,121	\$3,764	Partial	1
39	From B60 to Route 60 in Aurora	\$1,365	\$852	Complete	
40	From I-70 to Brentwood	\$563,833	\$604,660	Complete	
42	From Osage Beach to Vienna	\$5,800	\$1,833	Partial	1,2
44	From Oklahoma to I-55	\$30,739	\$26,614	Partial	1
45	From I-435 to I-29	\$48,856	\$38,609	Partial	7
47	From Route 61 to Route 21 at Route A	\$12,038	\$13,537	Partial	1
49	From Glover to Des Arc in Iron County	\$0	\$0	No Progress	4

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**Progress on the 15 Year Plan Corridors
RSMo 21.795.2(5)**

Route	Location	Program Amount	Total Cost	Status	Footnote
50	From Route 291 E. Jct. to I-44	\$154,755	\$140,977	Partial	1,2,4,5
51	From BN Railroad at McBride to 0.9 Mile S/O BN Railroad	\$0	\$0	No Progress	
52	From B54 to Eldon SCL	\$2,995	\$3,004	Partial	2,3
53	From Route 67 to Route 25	\$9,074	\$9,311	Partial	2,5
54	From Bowling Green Relocation to Glaize Bridge	\$108,666	\$92,147	Partial	1,5
55	From Route M to Scott City	\$20,501	\$20,486	Partial	1,2
58	From Route D to W/O Route Y in Cass County	\$14,308	\$17,712	Complete	
60	From Monett to I-55	\$338,565	\$331,048	Partial	1,2,5
61	From Iowa to N/O Route A in Festus	\$115,271	\$107,510	Partial	1
62	From Malden to Campbell	\$0	\$0	No Progress	
63	From N/O Kirksville to West Plains Relocation	\$244,977	\$269,234	Partial	1,2
65	From I-35 to Arkansas	\$234,961	\$195,750	Partial	1,2,3,4,5,6,7
66	From Joplin Duquesne Road to Route 71 Relocation	\$13,055	\$11,170	Complete	

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- 10. In the Bridge Work Report - Page 23

**Progress on the 15 Year Plan Corridors
RSMo 21.795.2(5)**

Route	Location	Program Amount	Total Cost	Status	Footnote
67	From S/O Illinois to Route 160	\$313,319	\$300,372	Partial	1,2,5
68	From Route 63 to I-44	\$1,907	\$1,699	No Progress	2,4
69	From S/O Route 36 to B36 in Cameron	\$1,903	\$2,159	Complete	
70	From I-35 to Washington Ave.	\$108,358	\$67,742	Partial	1,4,6,7
71	From S/O Maryville to Arkansas	\$339,898	\$269,464	Partial	1,6
72	From S/O Rolla to I-55 at Cape Girardeau	\$86,321	\$80,916	Partial	5
76	From B65 to Route T at Branson	\$0	\$0	No Progress	
79	From Route 47 to Route M	\$0	\$0	No Progress	
82	From Route EE to Route 54 in Eldorado Springs	\$0	\$0	No Progress	
83	From South Street to Bolivar SCL	\$758	\$359	Complete	
92	From I-29 to E/O Excelsior Springs	\$0	\$0	No Progress	
94	From Route 47 to Route 40	\$0	\$0	No Progress	
100	From New Haven to Big Bend	\$36,892	\$29,972	Partial	1

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**Progress on the 15 Year Plan Corridors
RSMo 21.795.2(5)**

Route	Location	Program Amount	Total Cost	Status	Footnote
107	From Route 154 to Route 54	\$0	\$0	No Progress	3
109	From Route 40 to I-55	\$74,410	\$89,375	Partial	1
124	Route 22 South over Railroad Tracks at Centralia	\$1,895	\$2,585	Complete	
127	0.5 miles S/O I-70 in Sweet Springs	\$0	\$0	No Progress	4
129	Chariton River	\$0	\$0	No Progress	
136	From I-29 to I-35	\$43,838	\$40,416	Partial	1,2,3,4
139	1.5 Miles N/O Carroll County	\$0	\$0	No Progress	
150	From Kansas to 291	\$36,005	\$38,043	Partial	1
152	From W/O Hampton to E/O Brighton	\$28,886	\$24,701	Complete	
160	From W/O Willard to N/O Route Y	\$37,967	\$23,996	Partial	1,2,6
163	From Southampton to Route K in Columbia	\$0	\$0	No Progress	
165	From Route 76 to Route 765 in Taney County	\$0	\$0	No Progress	
169	From I-29 to 96th and 108th Streets in N. Kansas City	\$27,298	\$25,022	Partial	2,3

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**Progress on the 15 Year Plan Corridors
RSMo 21.795.2(5)**

Route	Location	Program Amount	Total Cost	Status	Footnote
170	From I-64 to I-55	\$0	\$0	No Progress	
179	From Route 50 to Route B in Jefferson City	\$82,709	\$82,427	Complete	
185	From Route H to Meramec River	\$0	\$0	No Progress	
210	From I-435 to Route 291	\$10,900	\$12,171	Partial	2
231	From Fine Road to Reavis Barracks	\$5,356	\$5,193	Partial	1
248	From Route 65 to Shepherd of Hills Expwy	\$1,202	\$5,569	Complete	
267	From Will Ave to Reavis Barracks	\$0	\$0	Partial	1
270	From Big Bend Boulevard to Riverview	\$0	\$0	No Progress	
291	From Route 50 South for 1.6 miles to Route 71	\$34,499	\$37,272	Partial	1,2
366	From Geyer to W/O Route P	\$0	\$0	No Progress	
367	From I-270 to Halls Ferry Circle	\$0	\$0	No Progress	
412	From Arkansas State Line to I-55	\$68,302	\$72,293	Partial	1,5
435	From I-35 to Route 40	\$47,218	\$51,153	Partial	2,7

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**Progress on the 15 Year Plan Corridors
RSMo 21.795.2(5)**

Route	Location	Program Amount	Total Cost	Status	Footnote
465	From I-44 to Route 65	\$0	\$0	No Progress	
740	From Route 63 to I-70 in Columbia	\$0	\$0	No Progress	
750	From I-70 (W/O Route 40) to Route 63 at Route H	\$0	\$0	No Progress	4
763	From Route 63 Relocation to I-70 in Columbia	\$26,792	\$20,932	Complete	
765	From N/O Branson to S/O Branson (Designated as Route 465)	\$71,366	\$79,783	Partial	1
71A	One Mile N/O I-44 at County Road - Jasper County	\$821	\$4,722	Complete	
B54	From N/O Route 54 to S/O Route O in Fulton	\$1,703	\$1,761	Partial	1
L44	I-44 to College in Springfield	\$3,082	\$4,145	Complete	
L44	I-44 W. Jct. To I-44 E. Jct. In Lebanon	\$6,082	\$5,983	Complete	8
A	From Route 21 to I-55 - Jefferson County	\$6,532	\$6,150	Partial	1
AB	From I-55 to Mississippi River in Scott County	\$4,977	\$6,987	Complete	
AC	From Route 163 to Route 63 in Columbia	\$13,640	\$15,327	Partial	1
B	From N/O Hallsville to Route 63	\$5,290	\$5,823	Partial	1

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**Progress on the 15 Year Plan Corridors
RSMo 21.795.2(5)**

Route	Location	Program Amount	Total Cost	Status	Footnote
D	From Route 45 to Route N - Platte County	\$0	\$0	No Progress	3
D	From Route 150 to Route 58 - Jackson County	\$0	\$0	No Progress	3
D	From Route 40 to Route 94 (Designated as Route 364)	\$119,827	\$120,122	Complete	
D	From I-270 to St. Louis CL	\$0	\$0	No Progress	
F	From I-70 to 12th Street in Oak Grove	\$4,801	\$5,917	Complete	
FF	I-44 East 1.5 Miles - Jasper County	\$4,520	\$4,283	Complete	
HH	From Route 141 to Ballas Road - St. Louis County	\$0	\$0	No Progress	8
JJ	From Clayton Road to Manchester Road - St. Louis County	\$0	\$0	No Progress	
KK	Route 54 North 2.0 Miles in Camden County	\$1,791	\$0	Partial	1,6
NN	2.3 Miles E/O Route 21 in Ripley County	\$0	\$0	No Progress	4
PP	From Route 63 East for 0.2 mile in Columbia	\$1,012	\$1,095	Complete	
PP	From Route 67 Relocation to Existing Route 67 - Butler County	\$6,909	\$7,154	Complete	
T	Labadie in Franklin County	\$3,106	\$4,141	Complete	

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**Progress on the 15 Year Plan Corridors
RSMo 21.795.2(5)**

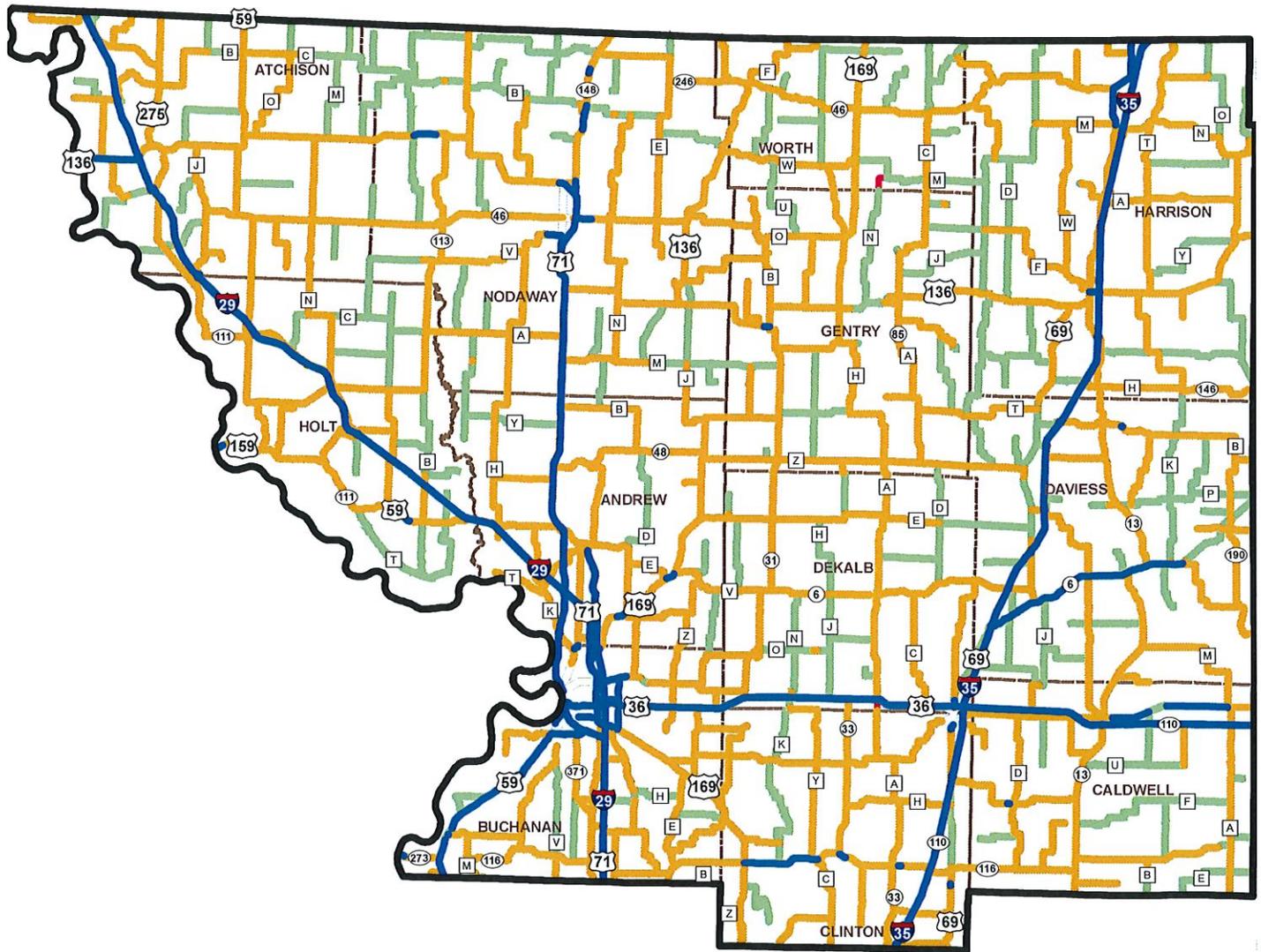
Route	Location	Program Amount	Total Cost	Status	Footnote
TT	From S/O Route ZZ to End State Maintenance in Columbia	\$1,820	\$6,943	Complete	
V	From Route 40 to Route 350 in Kansas City	\$0	\$0	No Progress	3,8
W	1.4 Miles N/O Route V in St. Francois County	\$0	\$0	No Progress	4
WW	From B63 to Route 63 in Columbia	\$4,666	\$4,327	Complete	
WW	From B60 to Route 53 in Poplar Bluff	\$523	\$708	Partial	1,8
Z	From Route A to I-55 in Jefferson County	\$0	\$0	No Progress	
JCE	From I-435 to Route 40 (Designated as Lewis and Clark Expressway)	\$6,865	\$2,116	Partial	1,7
JRF	From I-44 to Kansas Avenue in Springfield	\$27,890	\$27,082	Complete	
	I-70 or I-55 to Illinois (New Mississippi River Bridge*)	\$0	\$0	Complete	10
	From I-70 to I-55 Future Parkway W/O St. Louis CBD	\$0	\$0	No Progress	
KCTMA	Kansas City Area - Freeway Surveillance and Congestion Management	\$0	\$0	Complete	9
SLTMA	St. Louis Area - Freeway Surveillance and Congestion Management	\$0	\$0	Complete	9

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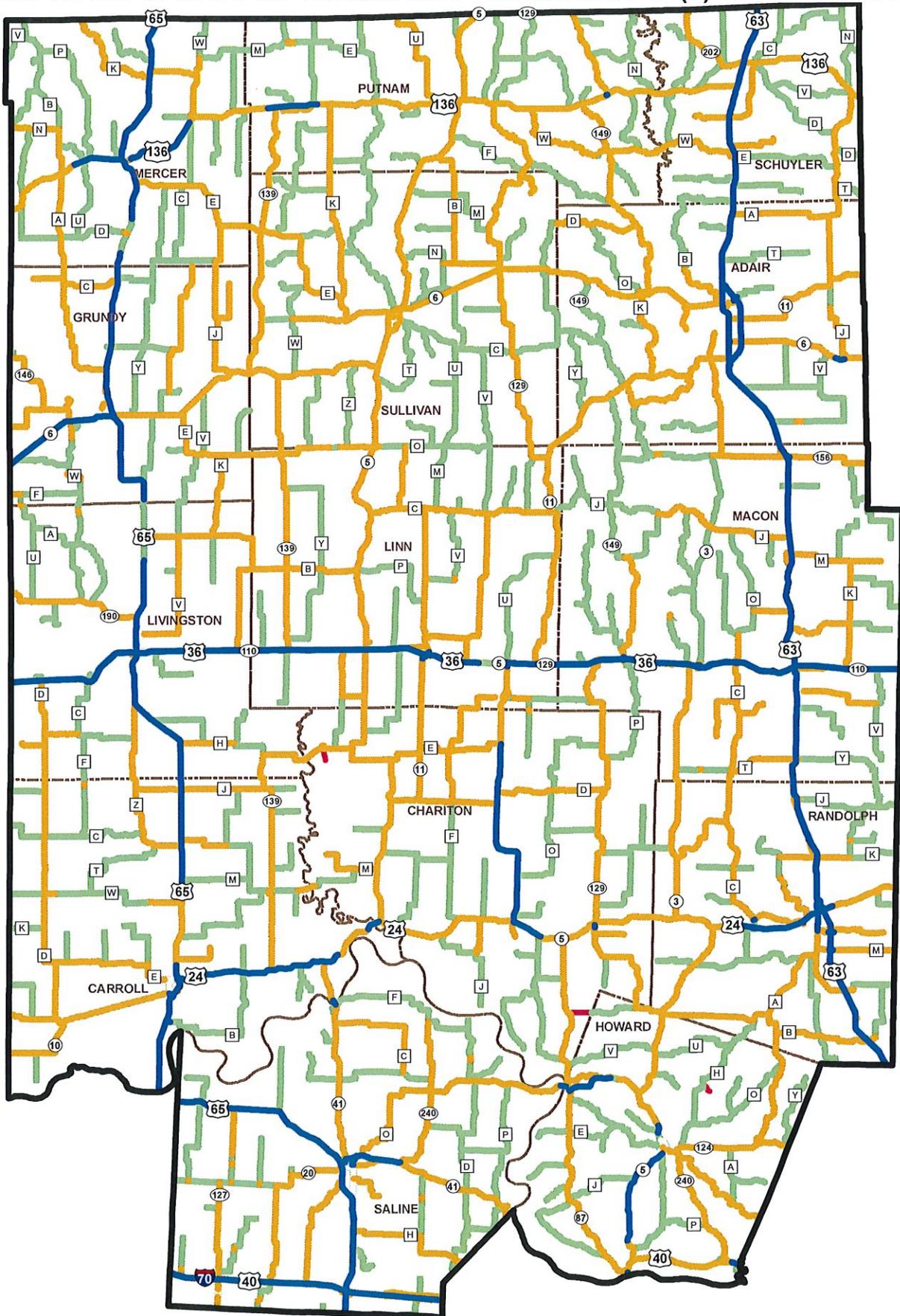
Surface Care Report

RSMo 21.795.2(5)



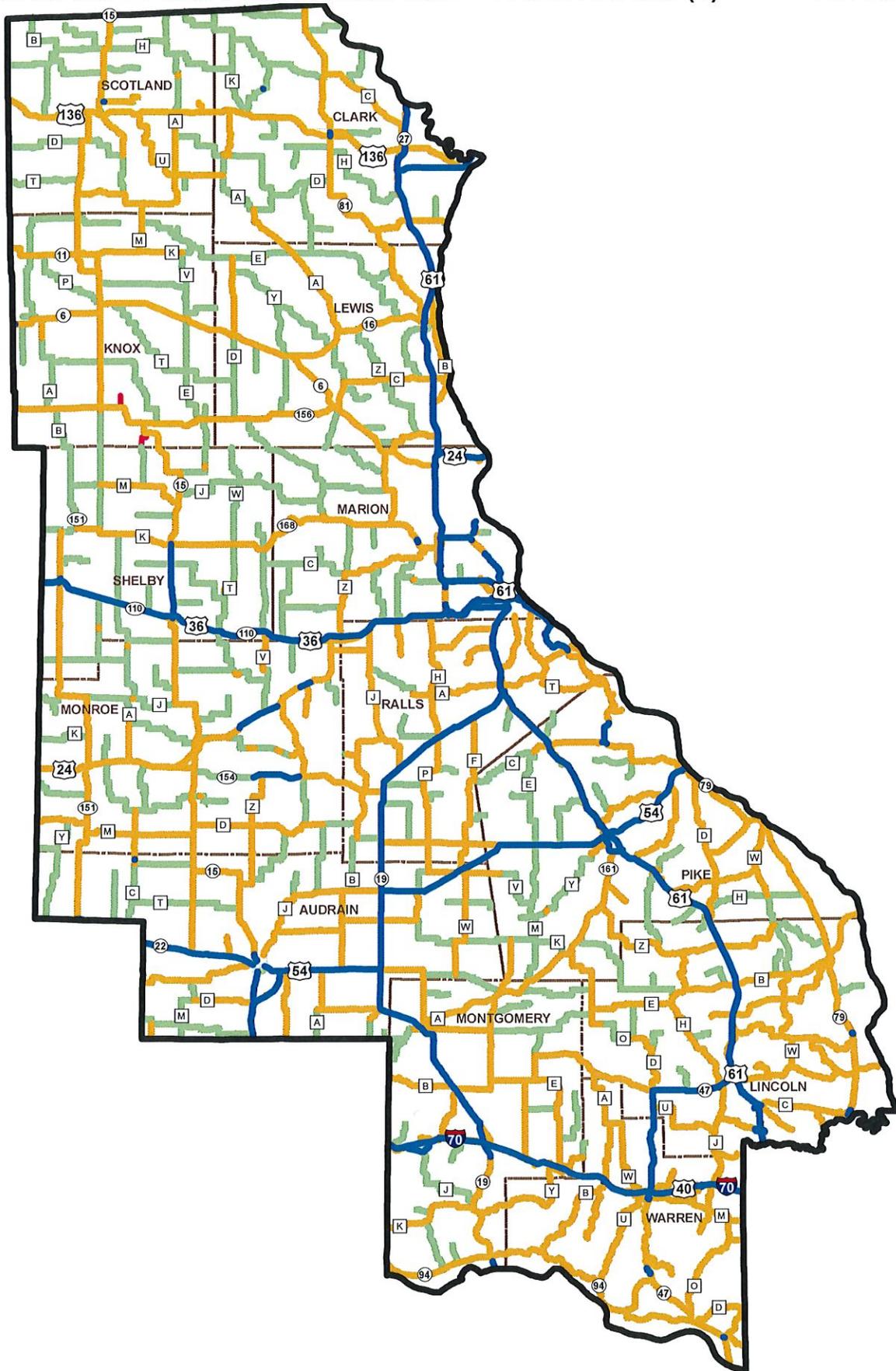
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 - Hot Mix Low Type Asphalt
 - Cold Mix Low Type Asphalt
 - Data Not Available





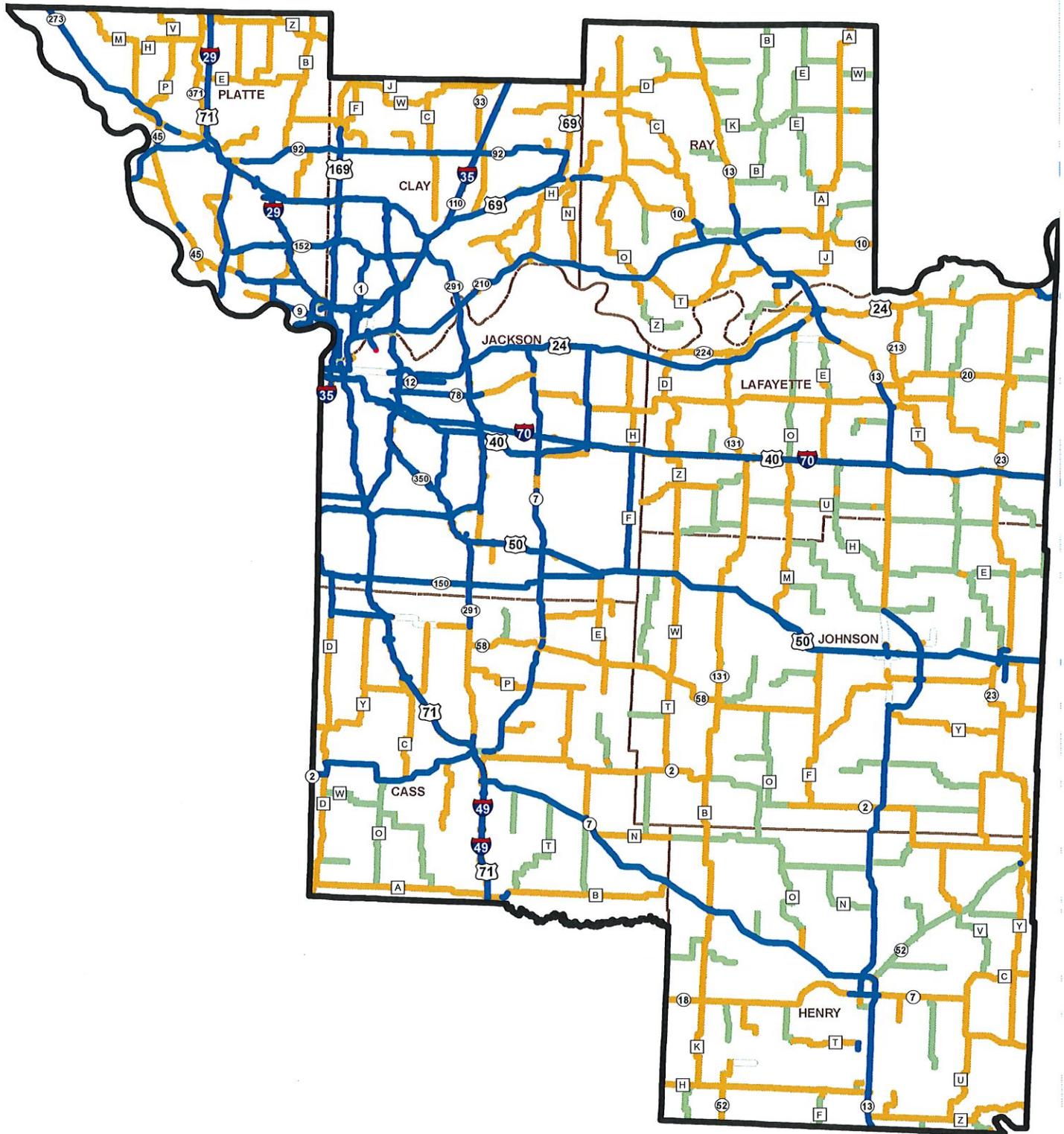
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- Portland Cement Concrete or Hot Mix High Type Asphalt
 - Hot Mix Low Type Asphalt
 - Cold Mix Low Type Asphalt
 - Data Not Available





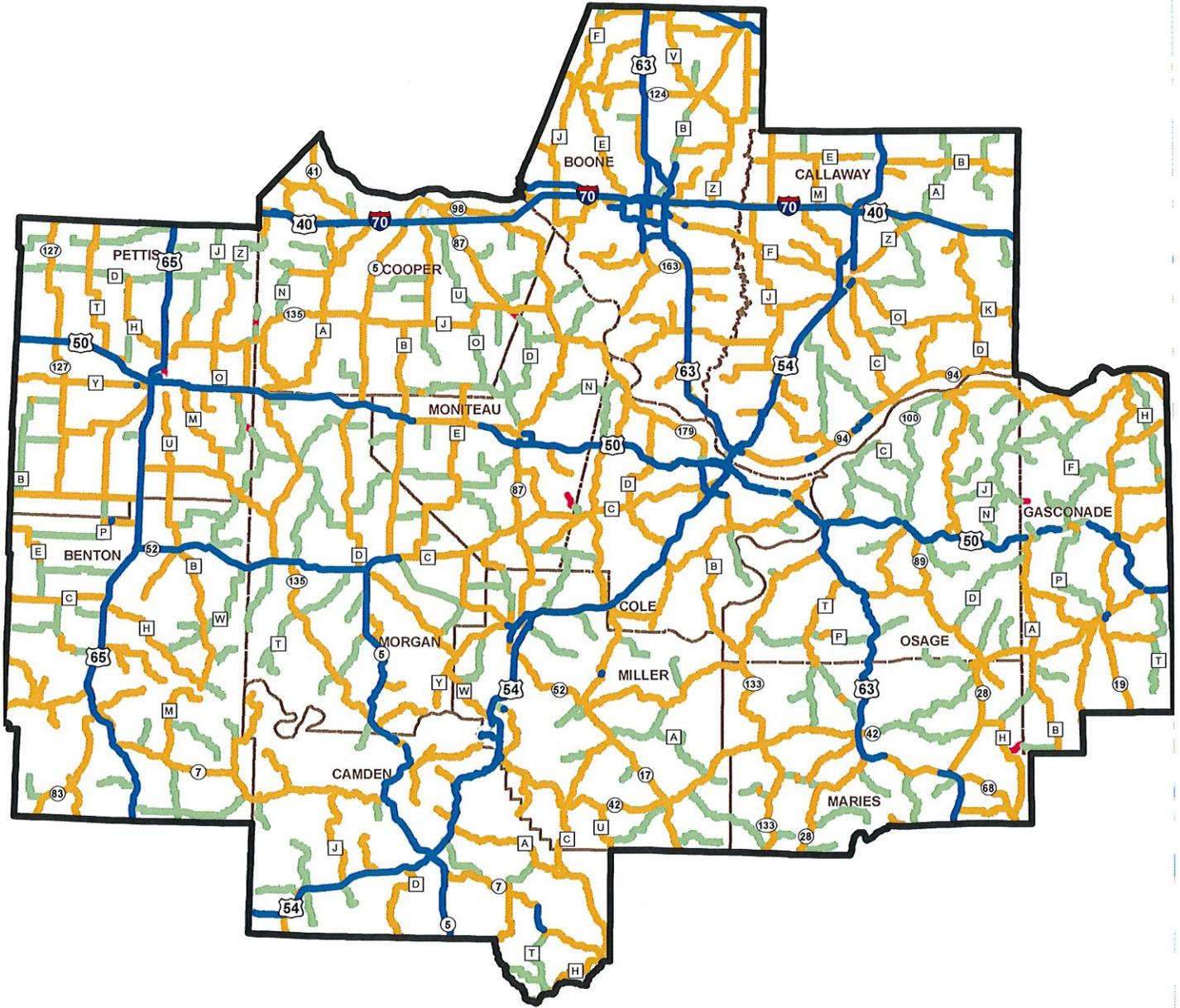
- Completed**
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 - Cold Mix Low Type Asphalt
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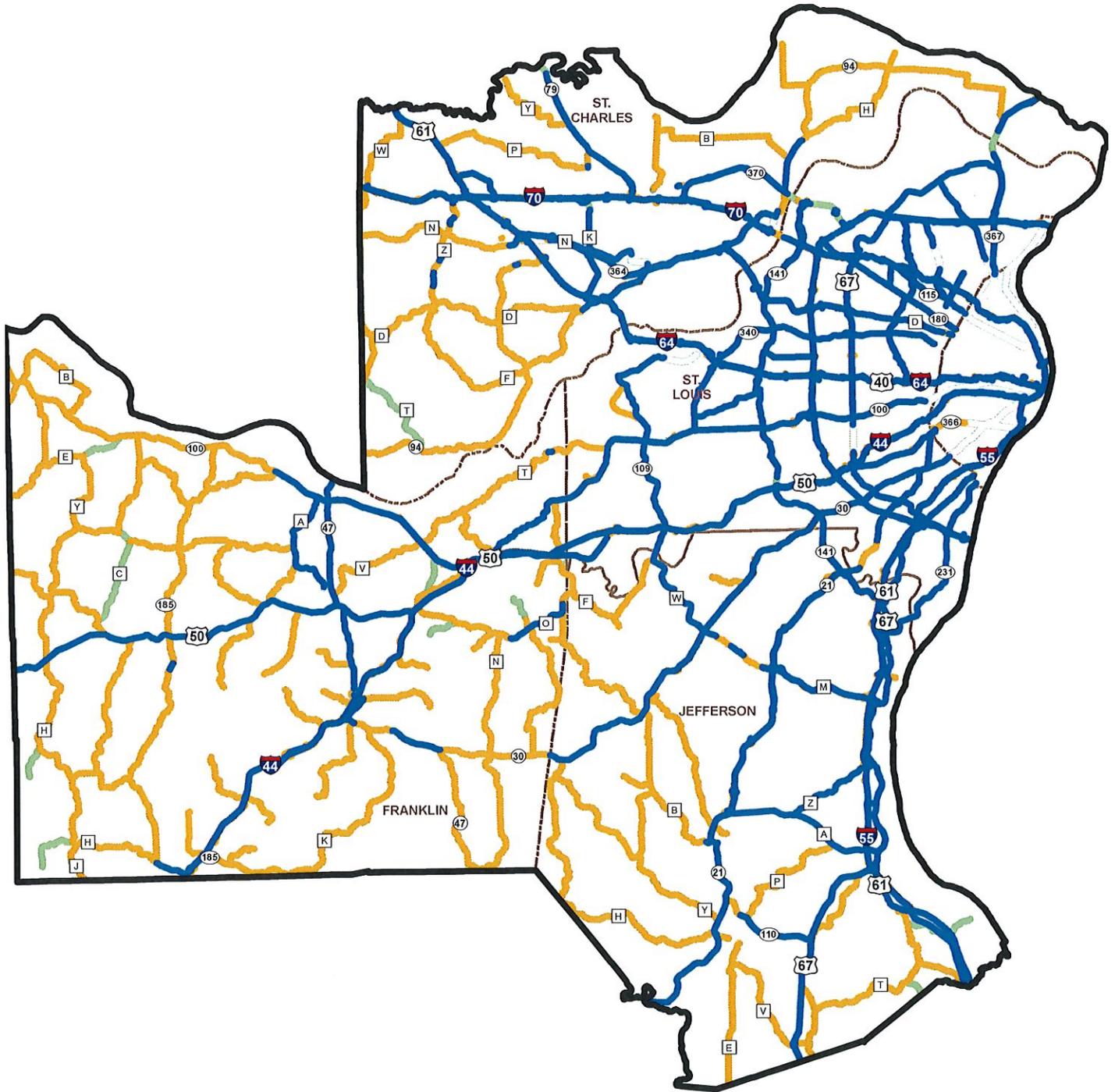




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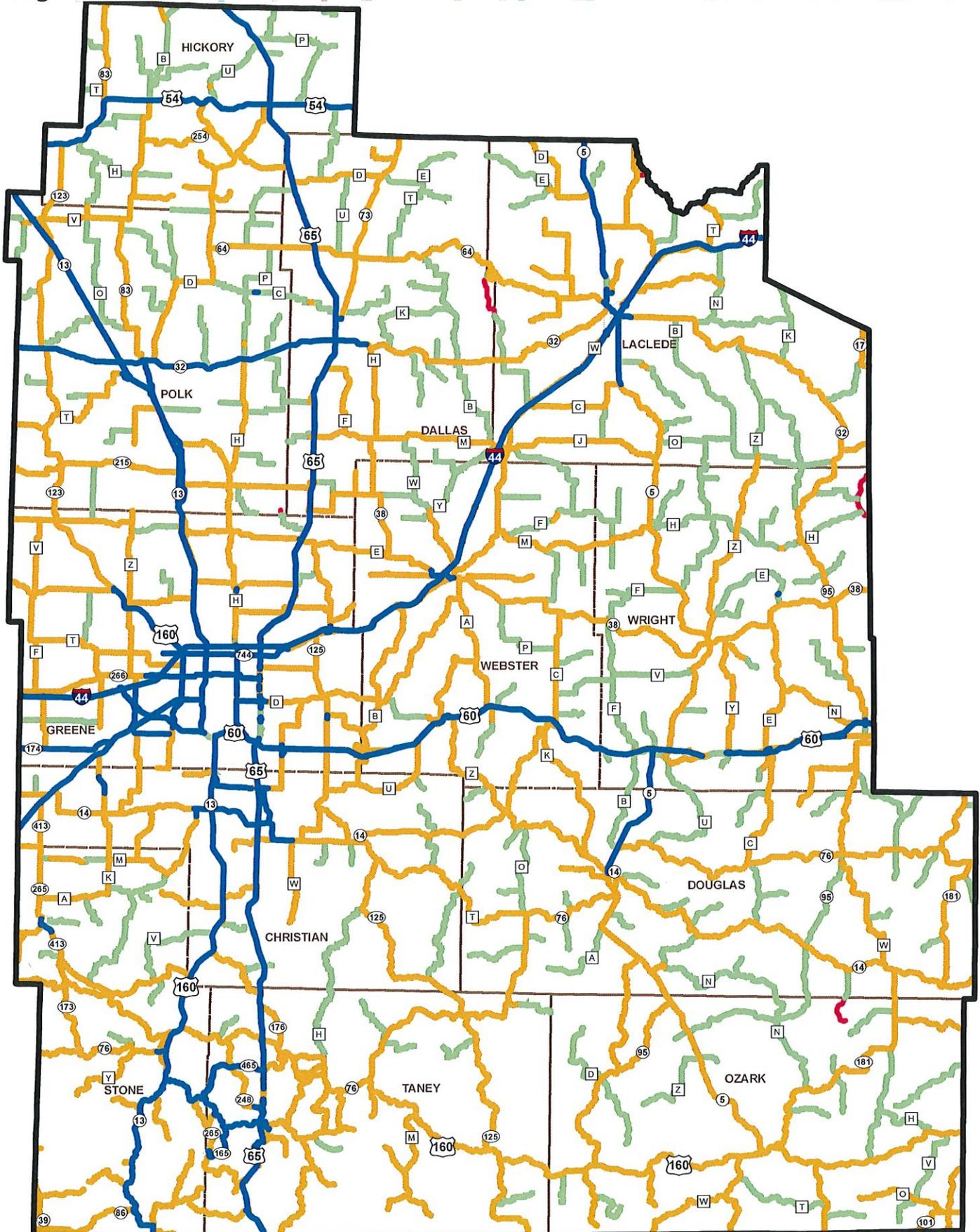




Completed

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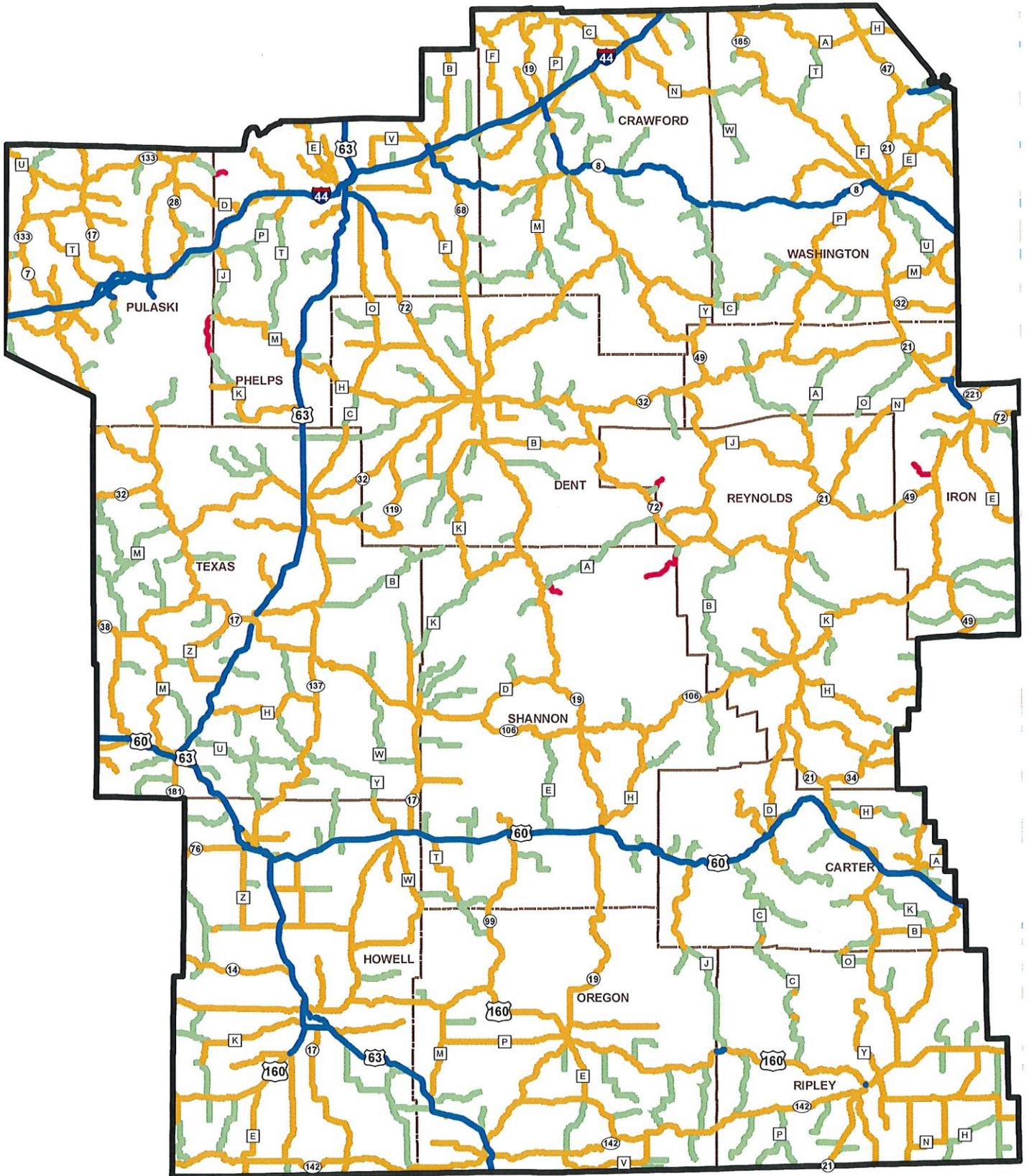




Completed

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Bridge Work Report

RSMo 21.795.2(5)

**Progress on the 15 Year Plan Bridges
RSMo 21.795.2(5)**

15 Year Plan Data						Status Update						
District	County	Route	Bridge		Activity	Job		Program		Status	Footnote	
			Number	Crossing Location		District	Number	Improvement	Amount			Total Cost
1	Andrew	48	J0201	102 River	Rehab/Replace	NW	1S0553	Replacement	\$3,492	\$1,961	complete	
1	Andrew	169	J0003	Niagara River	Rehab/Replace	NW	5B0800	Replacement	\$670	\$957	complete	
1	Andrew	A	S0190	Stream	Strengthen	NW	1S0644	Strengthen	\$50	\$33	complete	
1	Andrew	C	R0104	102 River	Rehab/Replace	NW	1S0782	Rehab	\$700	\$542	complete	
1	Andrew	DD	N0317	Dillon Creek	Rehab/Replace	NW	5B0800	Replacement	\$387	\$925	complete	
1	Andrew	E	L0202	102 River	Rehab/Replace	NW	1S0556	Replacement	\$2,720	\$2,237	complete	
1	Andrew	H	P0570	Arapahoe Creek	Strengthen	NW	5B0800	Replacement	\$583	\$890	complete	
1	Andrew	K	K0350	Dillon Creek	Rehab/Replace	NW	1S0557	Replacement	\$1,649	\$1,726	complete	
1	Andrew	K	K0349	Caples Creek	Rehab/Replace	NW	1S0557	Replacement	\$1,879	\$1,966	complete	
1	Andrew	O	N0868	Platte River	Rehab/Replace	NW	1S0559	Replacement	\$2,157	\$0	programmed	
1	Andrew	Y	P0569	Owl Creek	Strengthen	NW	5B0800	Replacement	\$364	\$581	complete	
1	Atchison	N	P0330	East Fork Tarkio Creek	Rehab/Replace	NW	1S0561	Replacement	\$811	\$1,081	complete	
1	Atchison	46	T0813	Hickory Creek	Strengthen	NW	1S0646	Strengthen	\$50	\$37	complete	
1	Atchison	46	T0814	East Fork Hickory Creek	Strengthen	NW	1S0646	Strengthen	\$50	\$37	complete	
1	Atchison	111	X0171	Drainage Ditch	Strengthen	NW	5B0800	Replacement	\$279	\$478	complete	
1	Atchison	111	X0170	Pike Creek Drainage Ditch	Strengthen	NW	NA	NA	\$0	\$0	no progress	
1	Atchison	B	X0576	Rock Creek	Strengthen	NW	5B0800	Replacement	\$470	\$786	complete	
1	Atchison	F	R0274	Rock Creek	Strengthen	NW	NA	NA	\$0	\$0	no progress	
1	Atchison	MM	N0329	Wolf Creek	Strengthen	NW	1S0784	Rehab	\$175	\$155	complete	
1	Atchison	N	R0276	Little Tarkio Creek	Strengthen	NW	NA	NA	\$0	\$0	no progress	
1	Atchison	TT	N0733	Long Branch	Strengthen	NW	1S0785	Rehab	\$139	\$132	complete	
1	Buchanan	36	A0656	28th Street	Rehab/Replace	NW	NA	NA	\$0	\$0	no progress	
1	Buchanan	59	K0590	Railroad	Rehab/Replace	NW	1P0565	Replacement	\$6,087	\$5,464	work in progress	
1	Buchanan	59	K0697R	Missouri River at Winthrop	Major Bridge	NW	1P0800A	Replacement	\$30,356	\$31,137	complete	
1	Buchanan	59	F0172	Gay Branch	Rehab/Replace	NW	5B0800	Replacement	\$457	\$719	complete	
1	Buchanan	59	F0171	Cloverdale Drainage Ditch	Rehab/Replace	NW	5B0800	Replacement	\$702	\$740	complete	
1	Buchanan	116	S0866	Platte River Overflow	Strengthen	NW	1S0653	Strengthen	\$50	\$58	complete	
1	Buchanan	116	T0365	Platte Creek	Rehab/Replace	NW	1S0568	Replacement	\$4,706	\$4,434	complete	
1	Buchanan	116	S0445	Little Sugar	Rehab/Replace	NW	1S0995	Replacement	\$636	\$782	complete	
1	Buchanan	116	S0785	Bee Creek	Rehab/Replace	NW	5B0800	Replacement	\$583	\$856	complete	
1	Buchanan	116	S0786	Little Bee Creek	Rehab/Replace	NW	5B0800	Replacement	\$583	\$615	complete	
1	Buchanan	DD	P0420	Malden Creek	Strengthen	NW	5B0800	Replacement	\$599	\$615	complete	
1	Buchanan	H	X0598	Malden Creek	Rehab/Replace	NW	1M0015	Rehab	\$187	\$150	complete	
1	Buchanan	H	X0599	Wolfpen Creek	Rehab/Replace	NW	5B0800	Replacement	\$283	\$547	complete	
1	Buchanan	M	N0108	Sugar Creek	Strengthen	NW	5B0800	Replacement	\$352	\$923	complete	
1	Buchanan	Y	Y0010	Brabee Creek	Rehab/Replace	NW	NA	NA	\$0	\$0	no progress	
1	Buchanan	YY	A0003	I-29	Rehab/Replace	NW	1U0572	Rehab	\$335	\$527	complete	
1	Caldwell	D	G0401	Sheep Creek	Rehab/Replace	NW	1S0573	Replacement	\$265	\$288	complete	1

Footnotes

1. Alternative improvement
2. No program/cost available
3. Additional program/cost included
4. Program/cost included in another project
5. Program/cost included with corridor project(s)

Progress on the 15 Year Plan Bridges
RSMo 21.795.2(5)

15 Year Plan Data						Status Update						
District	County	Route	Bridge		Activity	Job		Program		Total Cost	Status	Footnote
			Number	Crossing Location		District	Number	Improvement	Amount			
1	Caldwell	D	P0429	Goose Creek	Strengthen	NW	5B0800	Replacement	\$502	\$787	complete	
1	Caldwell	F	N0152	Crabapple Creek	Strengthen	NW	1S0788	Rehab	\$132	\$123	complete	
1	Caldwell	F	N0151	Brush Creek	Strengthen	NW	1S0788	Rehab	\$132	\$123	complete	
1	Caldwell	HH	P0027	Goose Creek	Rehab/Replace	NW	1S0575	Replacement	\$527	\$556	complete	
1	Caldwell	KK	T0844	Willow Creek	Strengthen	NW	1S0931	Rehab	\$117	\$156	complete	
1	Caldwell	U	N0735	Otter Creek	Strengthen	NW	1B0801Q	Rehab	\$1,138	\$951	complete	
1	Caldwell	W	G0400	Sheep Creek	Rehab/Replace	NW	5B0800	Replacement	\$223	\$478	complete	
2	Carroll	10	G0036	Moss Creek	Rehab/Replace	NW	2P0392	Replacement	\$599	\$706	complete	
2	Carroll	24	H0423	Lick Branch	Rehab/Replace	NW	2P0417	Replacement	\$629	\$416	complete	1
2	Carroll	24	J0004	Baker's Drainage Ditch	Rehab/Replace	NW	2P0418	Replacement	\$3,241	\$3,791	complete	1,3
2	Carroll	139	R0471	Hurricane Creek	Rehab/Replace	NW	2S0419	Replacement	\$414	\$306	complete	1
2	Carroll	65B	H0941	Wakenda Creek	Rehab/Replace	NW	2S0393	Replacement	\$1,489	\$818	complete	
2	Carroll	65B	K0098	Wakenda Creek	Rehab/Replace	NW	2S0393	Replacement	\$419	\$230	complete	
2	Carroll	65B	F0404	Wakenda Creek	Rehab/Replace	NW	2S0393	Replacement	\$737	\$405	complete	
2	Carroll	B	L0426	Camp Creek	Rehab/Replace	NW	5B0800	Replacement	\$405	\$547	complete	
2	Carroll	B	S0010	Camp Creek	Strengthen	NW	5B0800	Replacement	\$308	\$478	complete	
2	Carroll	B	N0727	Sambo Creek	Strengthen	NW	NA	NA	\$0	\$0	no progress	
2	Carroll	D	T0271	Turkey Creek	Rehab/Replace	NW	2S0421	Replacement	\$461	\$663	complete	
2	Carroll	E	L0183	McCroskie Creek	Rehab/Replace	NW	5B0800	Replacement	\$923	\$1,540	complete	
2	Carroll	J	S0868	Mound Creek	Strengthen	NW	5B0800	Replacement	\$405	\$718	complete	
2	Carroll	J	T0368	Bridge Creek	Strengthen	NW	NA	NA	\$0	\$0	no progress	
2	Carroll	JJ	N0826	Wakenda Creek	Strengthen	NW	NA	NA	\$0	\$0	no progress	
2	Carroll	M	N0631	Big Creek	Strengthen	NW	2B0801D	Rehab	\$349	\$240	complete	
2	Carroll	M	N0630	Bridge Creek	Strengthen	NW	5B0800	Replacement	\$680	\$1,232	complete	
2	Carroll	M	N0632	Wolf Creek	Strengthen	NW	5B0800	Replacement	\$218	\$547	complete	
2	Carroll	OO	N0025	McCroskie Creek	Strengthen	NW	5B0800	Replacement	\$405	\$754	complete	
2	Carroll	UU	N0859	Big Creek	Strengthen	NW	NA	NA	\$0	\$0	no progress	
2	Carroll	UU	N0910	Shootsman Creek	Strengthen	NW	NA	NA	\$0	\$0	no progress	
2	Carroll	W	P0659	Burr Oak Creek	Strengthen	NW	5B0800	Replacement	\$494	\$718	complete	
2	Carroll	Z	X0368	Tater Hill Creek	Rehab/Replace	NW	2S0423	Replacement	\$774	\$416	complete	
2	Carroll	Z	T0267	Tater Hill Creek	Strengthen	NW	2S2185	Replacement	\$724	\$0	programmed	
2	Chariton	11	K0664	Railroad	Rehab/Replace	NW	5B0800	Replacement	\$1,368	\$3,270	complete	
2	Chariton	C	T0768	Hickory Branch	Strengthen	NW	2S0531	Strengthen	\$50	\$17	complete	
2	Chariton	CC	P0496	Yellow Creek	Rehab/Replace	NW	NA	NA	\$0	\$0	no progress	
2	Chariton	D	T0458	Clark Branch	Strengthen	NW	NA	NA	\$0	\$0	no progress	
2	Chariton	D	T0463	Bee Branch	Strengthen	NW	NA	NA	\$0	\$0	no progress	
2	Chariton	KK	P0328	Puzzle Creek	Strengthen	NW	2S0535	Strengthen	\$50	\$18	complete	
2	Chariton	O	N0135	Jones Branch	Strengthen	NW	NA	NA	\$0	\$0	no progress	

Footnotes

1. Alternative improvement
2. No program/cost available
3. Additional program/cost included
4. Program/cost included in another project
5. Program/cost included with corridor project(s)

Progress on the 15 Year Plan Bridges
RSMo 21.795.2(5)

15 Year Plan Data						Status Update						
District	County	Route	Bridge		Activity	Job		Program		Status	Footnote	
			Number	Crossing Location		District	Number	Improvement	Amount			Total Cost
2	Chariton	TT	N0700	Turkey Creek	Strengthen	NW	2S0536	Strengthen	\$50	\$15	complete	
1	Clinton	116	J0434	Shoal Creek	Rehab/Replace	NW	1P0576	Replacement	\$1,193	\$848	complete	
1	Clinton	121	T0128	Deer Creek	Rehab/Replace	NW	5B0800	Replacement	\$352	\$513	complete	
1	Clinton	H	X0608	Little Platte River	Rehab/Replace	NW	1S0578	Replacement	\$1,562	\$1,279	complete	
1	Clinton	NN	T0045	Castile Creek	Strengthen	NW	NA	NA	\$0	\$0	no progress	
1	Daviess	13	K0170	Hickory Creek	Rehab/Replace	NW	1S0936	Rehab	\$156	\$269	complete	
1	Daviess	13	J0860	Honey Creek	Rehab/Replace	NW	1S0579	Replacement	\$1,322	\$0	work in progress	
1	Daviess	13	K0184	Grand River	Rehab/Replace	NW	Unknown	Removed			complete	1,2
1	Daviess	69	H0752	Big Creek Drainage Ditch	Rehab/Replace	NW	1S0583	Replacement	\$530	\$866	complete	
1	Daviess	69	A1598	I-35	Rehab/Replace	NW	1S0872	Rehab	\$453	\$486	complete	
1	Daviess	35N	A1758	County Road	Rehab/Replace	NW	1I0895	Rehab	\$11,816	\$20,492	complete	3
1	Daviess	35N	A1756	Grand River	Rehab/Replace	NW	1I0895	Rehab			complete	4
1	Daviess	35S	A1758	County Road	Rehab/Replace	NW	1I0895	Rehab			complete	4
1	Daviess	35S	A1756	Grand River	Rehab/Replace	NW	1I0895	Rehab			complete	4
1	Daviess	B	X0968	Hickory Creek	Rehab/Replace	NW	1S0584	Replacement	\$747	\$684	complete	
1	Daviess	B	T0896	Little Cypress Creek	Strengthen	NW	1S0661	Replacement	\$544	\$504	complete	1
1	Daviess	B	T0895	Cypress Creek	Strengthen	NW	1S0661	Replacement	\$900	\$835	complete	
1	Daviess	CC	P0318	Dog Creek	Rehab/Replace	NW	5B0800	Replacement	\$822	\$1,061	complete	
1	Daviess	DD	N0031	S Big Creek	Rehab/Replace	NW	1S0794	Rehab	\$168	\$209	complete	
1	Daviess	E	P0646	Little Creek	Strengthen	NW	1S0870	Rehab	\$131	\$192	complete	
1	Daviess	HH	R0378	Marowbone Creek	Strengthen	NW	1B0801N	Rehab	\$758	\$949	complete	
1	Daviess	J	S0182	Dog Creek	Rehab/Replace	NW	5B0800	Replacement	\$421	\$650	complete	
1	Daviess	J	X0117	Marowbone Creek	Strengthen	NW	1S0662	Replacement	\$50	\$29	complete	
1	Daviess	K	S0793	Pilot Grove Creek	Strengthen	NW	5B0800	Replacement	\$320	\$513	complete	
1	Daviess	K	S0791	East Creek	Strengthen	NW	5B0800	Replacement	\$259	\$478	complete	
1	Daviess	K	S0792	Pilot Creek Overflow	Strengthen	NW	NA	NA	\$0	\$0	no progress	
1	Daviess	T	N0262	Sampson Creek	Strengthen	NW	1B0801T	Rehab	\$1,664	\$758	complete	
1	Daviess	T	N0263	Little Sampson River	Strengthen	NW	1S0793	Rehab	\$151	\$149	complete	
1	DeKalb	A	T0641	North Fork Lost Creek	Strengthen	NW	1S0667	Strengthen	\$50	\$28	complete	
1	DeKalb	C	P0216	Grindstone Creek	Strengthen	NW	1B0801E	Rehab	\$274	\$274	complete	
1	DeKalb	D	S0419	Ervens Branch	Rehab/Replace	NW	1S0588	Replacement	\$610	\$0	programmed	
1	DeKalb	E	N0036	North Fork Lost Creek	Strengthen	NW	1B0801E	Rehab	\$232	\$233	complete	
1	DeKalb	E	X0138	Little 3rd	Strengthen	NW	5B0800	Replacement	\$405	\$615	complete	
1	DeKalb	E	X0139	Lost Creek	Strengthen	NW	5B0800	Replacement	\$737	\$1,094	complete	
1	DeKalb	E	X0140	East Fork Lost Creek	Strengthen	NW	5B0800	Replacement	\$405	\$683	complete	
1	DeKalb	EE	N0537	Smith Branch	Rehab/Replace	NW	1S0932	Rehab	\$116	\$219	complete	
1	DeKalb	F	N0870	Crooked Creek	Strengthen	NW	1B0801P	Rehab	\$262	\$291	complete	
1	DeKalb	H	P0373	Dry Branch	Strengthen	NW	5B0800	Replacement	\$291	\$478	complete	

Footnotes

1. Alternative improvement
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**Progress on the 15 Year Plan Bridges
RSMo 21.795.2(5)**

15 Year Plan Data						Status Update						
District	County	Route	Bridge		Activity	Job			Program		Status	Footnote
			Number	Crossing Location		District	Number	Improvement	Amount	Total Cost		
1	Gentry	48	J0084	Elm Grove Branch	Rehab/Replace	NW	1S0518	Rehab	\$176	\$147	complete	
1	Gentry	48	J0083	3rd Fork Platte River	Rehab/Replace	NW	1S0518	Rehab	\$586	\$493	complete	
1	Gentry	85	H0223	Thompson Branch	Rehab/Replace	NW	1B0801O	Replacement	\$444	\$333	complete	
1	Gentry	136	F0331	East Fork Grand River	Rehab/Replace	NW	1P0593	Replacement	\$1,597	\$1,640	complete	
1	Gentry	A	S0095	Evona Creek	Strengthen	NW	1S0672	Strengthen	\$50	\$14	complete	
1	Gentry	E	T0195	Walnut Fork	Strengthen	NW	1S0677	Strengthen	\$50	\$29	complete	
1	Gentry	H	N0162	Hickory Creek	Strengthen	NW	1S0878	Rehab	\$153	\$254	complete	
1	Gentry	H	X0725	Long Branch	Rehab/Replace	NW	1S0933	Rehab	\$109	\$227	complete	
1	Gentry	H	T0332	West Fork Grand River	Rehab/Replace	NW	5B0800	Replacement	\$1,514	\$2,359	complete	
1	Gentry	M	X0848	Island Creek	Strengthen	NW	5B0800	Replacement	\$664	\$1,095	complete	
1	Gentry	T	S0385	Brushy Creek	Strengthen	NW	NA	NA	\$0	\$0	no progress	
1	Gentry	T	S0386	Fitzgerald Branch	Strengthen	NW	NA	NA	\$0	\$0	no progress	
1	Gentry	UU	N0515	Turkey Creek	Strengthen	NW	5B0800	Replacement	\$607	\$993	complete	
1	Gentry	YY	H0551	Bear Creek	Rehab/Replace	NW	NA	NA	\$0	\$0	no progress	
2	Grundy	6	J0798	Medicine Creek	Rehab/Replace	NW	2P0394	Replacement	\$758	\$711	complete	
2	Grundy	C	S0601	Muddy Creek	Strengthen	NW	NA	NA	\$0	\$0	no progress	
2	Grundy	E	S0402	Crooked Creek	Rehab/Replace	NW	5B0800	Replacement	\$324	\$513	complete	
2	Grundy	N	S0586	No Creek	Strengthen	NW	NA	NA	\$0	\$0	no progress	
2	Grundy	W	P0203	Gees Creek	Strengthen	NW	NA	NA	\$0	\$0	no progress	
2	Grundy	WW	P0463	Hickory Creek	Strengthen	NW	5B0800	Replacement	\$295	\$890	complete	
1	Harrison	13	K0166	Polecat Creek	Rehab/Replace	NW	1S0939	Rehab	\$243	\$343	complete	
1	Harrison	46	X0134	Shain Creek	Strengthen	NW	5B0800	Replacement	\$656	\$1,061	complete	
1	Harrison	A	X0901	Big Panther Creek	Strengthen	NW	5B0800	Replacement	\$433	\$753	complete	
1	Harrison	B	S0298	Ditch	Rehab/Replace	NW	5B0800	Replacement	\$223	\$376	complete	
1	Harrison	B	S0294	Branch Thompson River	Rehab/Replace	NW	5B0800	Replacement	\$316	\$513	complete	
1	Harrison	B	S0297	Ditch	Rehab/Replace	NW	NA	NA	\$0	\$0	no progress	
1	Harrison	CC	P0372	Cat Creek	Strengthen	NW	5B0800	Replacement	\$409	\$615	complete	
1	Harrison	D	S0277	Ames Creek	Strengthen	NW	NA	NA	\$0	\$0	no progress	
1	Harrison	F	N0163	Little Creek	Rehab/Replace	NW	1S1052	Replacement	\$753	\$731	complete	
1	Harrison	F	P0176	Panther Creek	Strengthen	NW	5B0800	Replacement	\$381	\$547	complete	
1	Harrison	HH	N0874	Lotts Creek	Strengthen	NW	1B0801D	Rehab	\$239	\$232	complete	
1	Harrison	MM	N0925	Sugar Creek	Strengthen	NW	1B0801I	Rehab	\$291	\$190	complete	
1	Harrison	MM	N0270	Fox Creek	Strengthen	NW	1B0801I	Rehab	\$226	\$147	complete	
1	Harrison	P	P0576	White Oak Creek	Strengthen	NW	1S3158	Replacement	\$778	\$0	programmed	
1	Harrison	UU	N0609	Indian Creek	Strengthen	NW	5B0800	Replacement	\$640	\$683	complete	
1	Harrison	V	N0373	Coal Creek	Strengthen	NW	1S3122	Rehab	\$591	\$0	programmed	
1	Harrison	Y	P0977	Trail Creek	Strengthen	NW	5B0800	Replacement	\$283	\$822	complete	
1	Harrison	Z	P0459	Shain Creek	Rehab/Replace	NW	5B0800	Replacement	\$591	\$1,027	complete	

Footnotes

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Progress on the 15 Year Plan Bridges
RSMo 21.795.2(5)

15 Year Plan Data						Status Update						
District	County	Route	Bridge		Activity	Job		Program		Total Cost	Status	Footnote
			Number	Crossing Location		District	Number	Improvement	Amount			
1	Harrison	ZZ	P0716	Sampson Creek	Rehab/Replace	NW	1S0798	Rehab	\$219	\$231	complete	
1	Holt	59	J0170	Mill Creek	Rehab/Replace	NW	1S0606	Replacement	\$2,826	\$2,380	complete	1
1	Holt	59	J0169	Rock Creek	Rehab/Replace	NW	1S0606	Replacement	\$3,162	\$2,664	complete	1
1	Holt	59	H0457	Little Tarkio Drainage Ditch	Rehab/Replace	NW	5B0800	Replacement	\$2,168	\$1,640	complete	
1	Holt	59	H0670	Davis Creek	Rehab/Replace	NW	NA	NA	\$0	\$0	no progress	
1	Holt	111	X0165	Corn Creek	Strengthen	NW	5B0800	Replacement	\$304	\$410	complete	
1	Holt	111	N0109	Cannon Creek	Rehab/Replace	NW	5B0800	Replacement	\$254	\$615	complete	
1	Holt	113	S0431	North Fork Highly Creek	Rehab/Replace	NW	1S0609	Rehab	\$211	\$182	complete	
1	Holt	113	S0430	South Fork Highly Creek	Rehab/Replace	NW	1S0609	Rehab	\$207	\$180	complete	
1	Holt	113	S0433	Rolling Branch	Rehab/Replace	NW	1S0611	Rehab	\$204	\$189	complete	
1	Holt	118	J0252	Todd Drainage Ditch Fork	Rehab/Replace	NW	1S0612	Replacement	\$1,498	\$1,474	complete	1
1	Holt	118	H0705	Todd Drainage Ditch	Rehab/Replace	NW	1S0612	Replacement	\$1,047	\$1,031	complete	1
1	Holt	118	H0704	Squaw Creek	Rehab/Replace	NW	1S0612	Replacement	\$1,383	\$1,361	complete	
1	Holt	159	N0722	Kimsey Creek	Strengthen	NW	1S0799	Rehab	\$125	\$123	complete	
1	Holt	B	S0720	Lincoln Creek	Strengthen	NW	5B0800	Replacement	\$680	\$821	complete	
1	Holt	C	P0729	Middle Branch Squaw Creek	Strengthen	NW	5B0800	Replacement	\$1,181	\$820	complete	
1	Holt	C	X0265	Wildcat Creek	Rehab/Replace	NW	5B0800	Replacement	\$405	\$615	complete	
1	Holt	C	P0730	Squaw Creek	Strengthen	NW	5B0800	Replacement	\$405	\$649	complete	
1	Holt	H	P0997	Nichols Creek	Strengthen	NW	NA	NA	\$0	\$0	no progress	
1	Holt	N	T0587	East Fork Squaw Creek	Rehab/Replace	NW	5B0800	Replacement	\$466	\$718	complete	
1	Holt	N	X0266	Minnesota Valley	Strengthen	NW	5B0800	Replacement	\$547	\$959	complete	
2	Linn	139	T0377	Parson Creek	Strengthen	NW	NA	NA	\$0	\$0	no progress	
2	Linn	139	S0747	Lewis Creek	Rehab/Replace	NW	NA	NA	\$0	\$0	no progress	
2	Linn	B	P0521	Smoky Creek	Strengthen	NW	NA	NA	\$0	\$0	no progress	
2	Linn	C	S0031	Long Branch	Strengthen	NW	NA	NA	\$0	\$0	no progress	
2	Linn	C	S0489	Yellow Creek	Strengthen	NW	NA	NA	\$0	\$0	no progress	
2	Linn	DD	P0147	Parsons Creek	Strengthen	NW	5B0800	Replacement	\$364	\$513	complete	
2	Linn	E	P0320	Muddy Creek	Strengthen	NW	5B0800	Replacement	\$405	\$684	complete	
2	Linn	U	P0891	Long Branch	Strengthen	NW	NA	NA	\$0	\$0	no progress	
2	Linn	U	P0890	Sights Branch	Strengthen	NW	NA	NA	\$0	\$0	no progress	
2	Linn	WW	T0806	Clark Branch	Rehab/Replace	NW	2S2158	Replacement	\$364	\$324	complete	
2	Linn	WW	T0807	Van Doosen Creek	Strengthen	NW	NA	NA	\$0	\$0	no progress	
2	Livingston	36	L0952	Railroad	Rehab/Replace	NW	2P0390	Removed	\$2,215	\$3,735	complete	1,3
2	Livingston	65	H0844	Mound Creek	Rehab/Replace	NW	2P0433	Replacement	\$1,343	\$2,363	complete	
2	Livingston	36W	G0612	Medicine Creek	Rehab/Replace	NW	2P0312	Replacement	\$4,591	\$5,446	complete	3
2	Livingston	C	S0639	Shoal Creek Drainage Ditch	Rehab/Replace	NW	NA	NA	\$0	\$0	no progress	
2	Livingston	C	T0379	Shoal Creek	Strengthen	NW	NA	NA	\$0	\$0	no progress	
2	Livingston	F	N0117	Clear Creek	Strengthen	NW	NA	NA	\$0	\$0	no progress	

Footnotes

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**Progress on the 15 Year Plan Bridges
RSMo 21.795.2(5)**

15 Year Plan Data						Status Update						
District	County	Route	Bridge		Activity	Job		Program		Status	Footnote	
			Number	Crossing Location		District	Number	Improvement	Amount			Total Cost
2	Livingston	K	X0148	Old Medicine Creek	Strengthen	NW	5B0800	Replacement	\$324	\$226	complete	
2	Livingston	K	S0472	Crooked Creek	Rehab/Replace	NW	NA	NA	\$0	\$0	no progress	
2	Livingston	KK	N0687	Muddy Creek	Strengthen	NW	NA	NA	\$0	\$0	no progress	
2	Livingston	KK	N0688	Muddy Creek	Strengthen	NW	NA	NA	\$0	\$0	no progress	
2	Mercer	136	J0027	Wildcat Creek	Rehab/Replace	NW	2P0442B	Replacement	\$3,294	\$2,947	complete	3
2	Mercer	136	H0956	West Medicine Creek	Rehab/Replace	NW	2P0665	Replacement	\$5,075	\$4,222	complete	
2	Mercer	136	H0954	Little Medicine Creek	Rehab/Replace	NW	2P0665	Replacement	\$1,225	\$1,020	complete	1
2	Mercer	136	H0953	Muddy Creek	Rehab/Replace	NW	1P3100	Replacement	\$1,309	\$3	work in progress	
2	Mercer	BB	N0855	Weldon Fork	Strengthen	NW	2S0573	Strengthen	\$50	\$20	complete	
2	Mercer	D	N0561	Sandy Creek	Strengthen	NW	2S0568	Strengthen	\$50	\$26	complete	
2	Mercer	E	S0371	Honey Creek	Strengthen	NW	2S0574	Strengthen	\$50	\$27	complete	
2	Mercer	E	X0124	East Muddy Creek	Strengthen	NW	2S0575	Strengthen	\$50	\$27	complete	
2	Mercer	JJ	N0253	Honey Creek	Strengthen	NW	2S0576	Strengthen	\$50	\$26	complete	
2	Mercer	JJ	N0254	Honey Creek	Strengthen	NW	2S0577	Strengthen	\$50	\$26	complete	
2	Mercer	M	T0087	East Muddy Creek	Strengthen	NW	2S0569	Strengthen	\$50	\$21	complete	
2	Mercer	M	T0089	West Medicine Creek	Strengthen	NW	2S0570	Strengthen	\$50	\$21	complete	
2	Mercer	P	P0670	Brushy Creek	Strengthen	NW	2S0572	Strengthen	\$50	\$21	complete	
2	Mercer	P	P0180	Big Branch	Strengthen	NW	5B0800	Replacement	\$441	\$683	complete	
1	Nodaway	46	S0921	Big Slough	Rehab/Replace	NW	1S3139	Replacement	\$702	\$0	programmed	
1	Nodaway	46	S0922	White Cloud Creek	Rehab/Replace	NW	1S0616	Replacement	\$771	\$0	programmed	
1	Nodaway	113	T0044	Florida Creek	Rehab/Replace	NW	1S0618	Replacement	\$370	\$525	complete	
1	Nodaway	113	S0511	Nodaway River	Rehab/Replace	NW	5B0800	Replacement	\$2,720	\$1,853	complete	
1	Nodaway	113	T0050	Sand Creek	Strengthen	NW	1S0699	Strengthen	\$50	\$48	complete	
1	Nodaway	113	T0049	Bowman Branch	Strengthen	NW	1S0698	Strengthen	\$50	\$39	complete	
1	Nodaway	113	T0048	Cayhoga Creek	Strengthen	NW	1S0697	Strengthen	\$50	\$23	complete	
1	Nodaway	136	J0915	Railroad	Rehab/Replace	NW	1P0815	Removed	\$263	\$176	complete	1
1	Nodaway	246	P0243	Norvey Creek	Strengthen	NW	5B0800	Replacement	\$425	\$752	complete	
1	Nodaway	A	S0109	White Cloud River	Rehab/Replace	NW	1S0620	Replacement	\$905	\$866	complete	
1	Nodaway	A	S0186	Jenkins Creek	Rehab/Replace	NW	5B0800	Replacement	\$783	\$968	complete	
1	Nodaway	C	S0360	Moss Branch	Strengthen	NW	1S0702	Strengthen	\$50	\$38	complete	
1	Nodaway	C	L0309	Nodaway River	Rehab/Replace	NW	1S0890	Rehab	\$476	\$500	complete	
1	Nodaway	FF	R0192	South Fork Clear Creek	Strengthen	NW	1S3090	Rehab	\$232	\$265	complete	
1	Nodaway	NN	P0979	Honey Creek	Strengthen	NW	1B0801D	Rehab	\$292	\$284	complete	
1	Nodaway	U	R0089	102 River	Rehab/Replace	NW	1S0623	Rehab	\$630	\$453	complete	
1	Nodaway	V	N0927	Elkhorn Creek	Strengthen	NW	1S0789	Rehab	\$174	\$162	complete	
1	Nodaway	VV	N0039	Long Branch	Strengthen	NW	1B0801K	Rehab	\$839	\$487	complete	
1	Nodaway	VV	R0014	Platte River	Strengthen	NW	NA	NA	\$0	\$0	no progress	
1	Nodaway	Y	P0567	Jenkins Creek	Strengthen	NW	1S0703	Strengthen	\$50	\$36	complete	

Footnotes

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Progress on the 15 Year Plan Bridges
RSMo 21.795.2(5)

15 Year Plan Data						Status Update						
District	County	Route	Bridge		Activity	Job		Program		Total Cost	Status	Footnote
			Number	Crossing Location		District	Number	Improvement	Amount			
2	Putnam	5	K0711	Black Bird Creek	Rehab/Replace	NW	2P0397	Replacement	\$622	\$379	complete	1
2	Putnam	136	K0060	Chariton River	Rehab/Replace	NW	2P0448	Replacement	\$323	\$404	complete	1
2	Putnam	136	J0689	Big Medicine Creek	Rehab/Replace	NW	2P0663	Replacement	\$13,107	\$11,187	complete	3
2	Putnam	136	J0179	Barber Creek	Rehab/Replace	NW	2P0665	Replacement	\$3,390	\$2,989	complete	3
2	Putnam	139	N0029	Medicine Creek	Strengthen	NW	2S0578	Strengthen	\$50	\$21	complete	
2	Putnam	139	S0584	Barber Creek	Strengthen	NW	5B0800	Replacement	\$923	\$1,095	complete	
2	Putnam	CC	N0074	Shoal Creek	Strengthen	NW	NA	NA	\$0	\$0	no progress	
2	Putnam	FF	P0833	Shoal Creek	Strengthen	NW	2S0583	Strengthen	\$50	\$30	complete	
2	Putnam	N	P0103	Turkey Creek	Strengthen	NW	2S0580	Strengthen	\$50	\$23	complete	
2	Putnam	W	T0490	Wild Cat Creek	Strengthen	NW	2S0581	Strengthen	\$50	\$24	complete	
2	Putnam	YY	N0133	Sandy Creek	Strengthen	NW	2S0584	Strengthen	\$50	\$24	complete	
2	Sullivan	5	H0806	East Fork Creek	Rehab/Replace	NW	WBH0806A	Replacement	\$0	\$65	complete	1,2
2	Sullivan	5	H0805	Elmwood Creek	Rehab/Replace	NW	5B0800	Replacement	\$583	\$639	complete	
2	Sullivan	6	J0379	West Locust Creek	Rehab/Replace	NW	2P0376	Rehab	\$1,619	\$1,329	complete	3
2	Sullivan	129	S0199	Yellow Creek	Strengthen	NW	5B0800	Replacement	\$279	\$478	complete	
2	Sullivan	129	X0996	Spring Creek	Strengthen	NW	NA	NA	\$0	\$0	no progress	
2	Sullivan	129	X0997	Spring Creek	Rehab/Replace	NW	NA	NA	\$0	\$0	no progress	
2	Sullivan	139	S0582	Stream	Strengthen	NW	5B0800	Replacement	\$283	\$478	complete	
2	Sullivan	139	S0583	Newton Branch	Strengthen	NW	2S2176	Replacement	\$883	\$0	programmed	
2	Sullivan	BB	P0528	Rooks Branch	Strengthen	NW	1S3151	Rehab	\$175	\$0	programmed	
2	Sullivan	C	P0205	Yellow Creek	Strengthen	NW	5B0800	Replacement	\$425	\$581	complete	
2	Sullivan	C	P0218	Yellow Creek	Strengthen	NW	NA	NA	\$0	\$0	no progress	
2	Sullivan	E	T0482	Locust Creek	Strengthen	NW	NA	NA	\$0	\$0	no progress	
2	Sullivan	EE	N0448	Medicine Creek	Strengthen	NW	1S3148	Rehab	\$369	\$0	programmed	
2	Sullivan	H	P0711	Mussel Creek	Strengthen	NW	5B0800	Replacement	\$490	\$788	complete	
2	Sullivan	O	P0434	Long Branch	Strengthen	NW	5B0800	Replacement	\$377	\$616	complete	
2	Sullivan	PP	P0956	East Fork Medicine Creek	Rehab/Replace	NW	1S3140	Replacement	\$1,168	\$0	programmed	
2	Sullivan	ZZ	N0366	West Fork Locust Creek	Strengthen	NW	1S3149	Rehab	\$215	\$0	programmed	
1	Worth	46	G0795	West Fork Grand River	Rehab/Replace	NW	1S2227	Replacement	\$2,548	\$2,149	work in progress	
1	Worth	46	J0024	Marlowe Branch	Rehab/Replace	NW	NA	NA	\$0	\$0	no progress	
1	Worth	A	S0050	West Fork Grand River	Strengthen	NW	NA	NA	\$0	\$0	no progress	
1	Worth	C	X0970	Big Rock Creek	Strengthen	NW	1S0790	Rehab	\$145	\$138	complete	
1	Worth	C	P0060	Little Rock Creek	Strengthen	NW	5B0800	Replacement	\$567	\$957	complete	
1	Worth	T	X0111	East Fork Grand River	Strengthen	NW	1S0831	Replacement	\$1,225	\$1,280	complete	
1	Worth	T	X0112	Lotts Creek	Rehab/Replace	NW	5B0800	Replacement	\$486	\$787	complete	
1	Worth	W	T0898	Bear Creek	Strengthen	NW	5B0800	Replacement	\$385	\$615	complete	
1	Worth	W	X0141	Oxcart Creek	Strengthen	NW	5B0800	Replacement	\$607	\$958	complete	
2	Adair	11	A0117	Salt River	Rehab/Replace	NE	2B0801B	Rehab	\$338	\$272	complete	

Footnotes

1. Alternative improvement
2. No program/cost available
3. Additional program/cost included
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5. Program/cost included with corridor project(s)

**Progress on the 15 Year Plan Bridges
RSMo 21.795.2(5)**

15 Year Plan Data						Status Update						
District	County	Route	Bridge		Activity	Job		Program		Status	Footnote	
			Number	Crossing Location		District	Number	Improvement	Amount			Total Cost
2	Adair	11	K0022	Chariton River	Rehab/Replace	NE	2S0408	Removed			complete	1,4
2	Adair	11	K0023	Chariton River	Rehab/Replace	NE	2S0408	Replacement	\$2,270	\$1,419	complete	3
2	Adair	11	K0305	Mussel River Drainage Ditch	Rehab/Replace	NE	2S0412B	Replacement	\$923	\$823	complete	
2	Adair	11	K0302	Little Walnut Creek	Rehab/Replace	NE	5B0800	Replacement	\$435	\$615	complete	
2	Adair	11	K0299	Hog Creek	Rehab/Replace	NE	NA	NA	\$0	\$0	no progress	
2	Adair	11	K0303	Mussel River	Rehab/Replace	NE	NA	NA	\$0	\$0	no progress	
2	Adair	11	S0568	Steer Creek	Rehab/Replace	NE	NA	NA	\$0	\$0	no progress	
2	Adair	11	S0807	South Fork Fabius Creek	Rehab/Replace	NE	NA	NA	\$0	\$0	no progress	
2	Adair	11	S0569	Floyd Creek	Rehab/Replace	NE	NA	NA	\$0	\$0	no progress	
2	Adair	149	S0053	Shutey Creek	Rehab/Replace	NE	NA	NA	\$0	\$0	no progress	
2	Adair	A	T0883	Salt River	Strengthen	NE	5B0800	Replacement	\$789	\$958	complete	
2	Adair	A	T0885	Fabius River	Strengthen	NE	NA	NA	\$0	\$0	no progress	
2	Adair	B	P0092	Hazel Creek	Strengthen	NE	NA	NA	\$0	\$0	no progress	
2	Adair	D	P0957	Shutey Creek	Strengthen	NE	3P2233I	Rehab	\$211	\$255	complete	
2	Adair	D	S0620	Brush Creek	Strengthen	NE	5B0800	Replacement	\$385	\$513	complete	
2	Adair	DD	R0046	Billys Creek	Strengthen	NE	NA	NA	\$0	\$0	no progress	
2	Adair	E	X0160	Bear Creek	Strengthen	NE	NA	NA	\$0	\$0	no progress	
2	Adair	J	N0239	South Fork Fabius River	Strengthen	NE	2B0801B	Rehab	\$169	\$136	complete	
2	Adair	J	N0240	North Fork Fabius River	Strengthen	NE	3P2233L	Rehab	\$141	\$201	complete	
2	Adair	K	N0534	Billys Creek	Strengthen	NE	3P2233J	Rehab	\$206	\$226	complete	
2	Adair	KK	N0557	Bear Creek	Strengthen	NE	2S0516	Rehab	\$50	\$19	complete	
2	Adair	T	P0421	Salt River	Strengthen	NE	NA	NA	\$0	\$0	no progress	
2	Adair	V	S0393	Timber Creek	Strengthen	NE	NA	NA	\$0	\$0	no progress	
3	Audrain	15	H0549	Lick Creek	Rehab/Replace	NE	3P0434	Replacement	\$761	\$862	complete	
3	Audrain	15	H0550	Davis Fork Salt River	Rehab/Replace	NE	3U0435	Replacement	\$1,584	\$1,110	complete	
3	Audrain	22	L0536	Railroad	Rehab/Replace	NE	3P0436	Replacement	\$1,361	\$1,366	complete	
3	Audrain	B	T0206	West Lick Creek	Rehab/Replace	NE	3S0437	Replacement	\$623	\$517	complete	
3	Audrain	B	T0205	Branch Lick Creek	Strengthen	NE	5B0800	Replacement	\$352	\$513	complete	
3	Audrain	D	S0728	Scattering Fork	Strengthen	NE	5B0800	Replacement	\$264	\$718	complete	
3	Audrain	E	S0962	Skull Lick Creek	Rehab/Replace	NE	3S0438	Replacement	\$436	\$454	complete	
3	Audrain	K	N0244	Sandy Creek	Strengthen	NE	3B0801F	Rehab	\$455	\$215	complete	
3	Audrain	K	X0614	Hickory Creek	Strengthen	NE	3S0353	Strengthen	\$50	\$15	complete	
3	Audrain	P	H0024	Spencer Creek	Rehab/Replace	NE	NA	NA	\$0	\$0	no progress	
3	Clark	61	A2831	Sugar Creek	Rehab/Replace	NE	3P0440	Rehab	\$253	\$384	complete	
3	Clark	136	J0086	North Wyaconda River	Rehab/Replace	NE	3P0441	Replacement	\$1,678	\$1,991	complete	
3	Clark	AA	N0487	Linn Creek	Strengthen	NE	3S0653	Replacement	\$261	\$300	complete	
3	Clark	AA	N0486	Little Fox River	Strengthen	NE	5B0800	Replacement	\$354	\$1,095	complete	
3	Clark	D	P0266	Little Wyaconda River	Strengthen	NE	5B0800	Replacement	\$619	\$855	complete	

Footnotes

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**Progress on the 15 Year Plan Bridges
RSMo 21.795.2(5)**

15 Year Plan Data						Status Update						
District	County	Route	Bridge		Activity	Job		Program		Total Cost	Status	Footnote
			Number	Crossing Location		District	Number	Improvement	Amount			
3	Clark	K	X0796	Little Fox River	Strengthen	NE	5B0800	Replacement	\$567	\$890	complete	
3	Knox	6	J0549	Troublesome Creek	Rehab/Replace	NE	3P0442	Replacement	\$459	\$534	complete	1
3	Knox	15	G0453	North Fork Fabius River	Rehab/Replace	NE	5B0800	Replacement	\$631	\$852	complete	
3	Knox	15	H0125	Coon Creek	Rehab/Replace	NE	NA	NA	\$0	\$0	no progress	
3	Knox	151	S0073	North River	Strengthen	NE	3S0358	Strengthen	\$50	\$19	complete	
3	Knox	156	X0905	Salt River	Rehab/Replace	NE	3S0445	Replacement	\$1,026	\$897	complete	
3	Knox	C	N0457	North Fork South Fabius River	Strengthen	NE	3B0801B	Rehab	\$261	\$201	complete	
3	Knox	E	N0456	South Fabius River	Rehab/Replace	NE	5B0800	Replacement	\$1,619	\$1,198	complete	
3	Knox	E	X0824	Troublesome Creek	Rehab/Replace	NE	5B0800	Replacement	\$510	\$787	complete	
3	Knox	K	X0198	Bridge Creek	Rehab/Replace	NE	NA	NA	\$0	\$0	no progress	
3	Knox	M	P0507	Middle Fabius River	Strengthen	NE	5B0800	Replacement	\$2,623	\$1,984	complete	
3	Lewis	16	F0154	Branch North Fabius	Rehab/Replace	NE	NA	NA	\$0	\$0	no progress	
3	Lewis	156	X0348	Big Grassy Creek	Rehab/Replace	NE	5B0800	Replacement	\$595,130	\$889,328	complete	
3	Lewis	156	X0043	Spees Branch	Rehab/Replace	NE	NA	NA	\$0	\$0	no progress	
3	Lewis	156	X0044	Seeber Branch	Rehab/Replace	NE	NA	NA	\$0	\$0	no progress	
3	Lewis	B	J0982	Wyaconda River	Rehab/Replace	NE	3S2160	Replacement	\$926	\$769	complete	
3	Lewis	C	P0698	Middle Fabius River	Rehab/Replace	NE	3S0452	Replacement	\$869	\$758	complete	
3	Lewis	E	N0458	North Fabius River	Rehab/Replace	NE	3S0453	Replacement	\$986	\$700	complete	
3	Lewis	E	P0207	Sugar Creek	Strengthen	NE	NA	NA	\$0	\$0	no progress	
3	Lewis	E	P0251	Derrahs Branch	Strengthen	NE	NA	NA	\$0	\$0	no progress	
3	Lewis	H	R0153	Middle Fabius River	Strengthen	NE	NA	NA	\$0	\$0	no progress	
3	Lewis	J	X0769	Big Grassy Creek	Strengthen	NE	NA	NA	\$0	\$0	no progress	
3	Lewis	K	X0192	Fabius River	Rehab/Replace	NE	3S2202	NA	\$1,130	\$0	programmed	
3	Lewis	P	R0211	Wyaconda River	Strengthen	NE	NA	NA	\$0	\$0	no progress	
3	Lincoln	47	H0602	Bobs Creek	Rehab/Replace	NE	3P0455	Replacement	\$871	\$994	complete	
3	Lincoln	47	H0964	Brushy Creek	Rehab/Replace	NE	3P0456	Replacement	\$955	\$1,082	complete	
3	Lincoln	47	J0125	Coon Creek	Rehab/Replace	NE	3P0457	Replacement	\$779	\$739	complete	
3	Lincoln	79	K0330	Drainage Creek	Rehab/Replace	NE	3P0458	Replacement	\$283	\$306	complete	1
3	Lincoln	79	K0334	Lost Creek	Rehab/Replace	NE	3P0459	Replacement	\$995	\$922	complete	
3	Lincoln	79	K0340	Sandy Creek	Rehab/Replace	NE	3P0460	Replacement	\$1,931	\$1,793	complete	
3	Lincoln	79	K0341	McLeans Branch	Rehab/Replace	NE	2P3085	Replacement	\$747	\$0	programmed	
3	Lincoln	147	P0842	Big Sugar Creek	Rehab/Replace	NE	5B0800	Replacement	\$436	\$1,030	complete	
3	Lincoln	147	L0844	Little Sugar Creek	Rehab/Replace	NE	NA	NA	\$0	\$0	no progress	
3	Lincoln	CC	P0964	Bryants Creek	Strengthen	NE	NA	NA	\$0	\$0	no progress	
3	Lincoln	D	N0730	Cuivre River	Rehab/Replace	NE	3S0464	Replacement	\$2,483	\$2,816	complete	
3	Lincoln	D	T0420	Little Lead Creek	Rehab/Replace	NE	3S0466	Replacement	\$370	\$402	complete	
3	Lincoln	D	T0291	Turkey Creek	Rehab/Replace	NE	5B0800	Replacement	\$506	\$859	complete	
3	Lincoln	E	S0731	Lead Creek	Rehab/Replace	NE	3S0467	Replacement	\$1,241	\$552	complete	

Footnotes

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**Progress on the 15 Year Plan Bridges
RSMo 21.795.2(5)**

15 Year Plan Data						Status Update						
District	County	Route	Bridge		Activity	Job		Program		Total Cost	Status	Footnote
			Number	Crossing Location		District	Number	Improvement	Amount			
3	Lincoln	E	X0040	Little Lead Creek	Rehab/Replace	NE	5B0800	Replacement	\$421	\$683	complete	
3	Lincoln	KK	N0831	Bobs Creek	Rehab/Replace	NE	3S0470	Replacement	\$636	\$536	complete	
3	Lincoln	KK	N0829	Sugar Creek	Rehab/Replace	NE	5B0800	Replacement	\$398	\$963	complete	
3	Lincoln	P	S0143	Kings Lake Drainage Ditch	Strengthen	NE	NA	NA	\$0	\$0	no progress	
3	Lincoln	W	R0437	Bryants Creek	Strengthen	NE	3B0801K	Rehab	\$297	\$353	complete	
2	Macon	149	S0984	Bryan Creek	Strengthen	NE	NA	NA	\$0	\$0	no progress	
2	Macon	149	S0338	White Oak Creek	Rehab/Replace	NE	NA	NA	\$0	\$0	no progress	
2	Macon	156	R0408	Bear Creek	Rehab/Replace	NE	2B0801E	Rehab	\$718	\$411	complete	
2	Macon	156	S0993	Chariton River	Rehab/Replace	NE	2S0438	Replacement	\$582	\$427	complete	
2	Macon	156	S0996	Cottonwood Creek	Strengthen	NE	NA	NA	\$0	\$0	no progress	
2	Macon	C	T0989	Claybank Creek	Rehab/Replace	NE	5B0800	Replacement	\$435	\$444	complete	
2	Macon	DD	R0048	Salt River	Strengthen	NE	NA	NA	\$0	\$0	no progress	
2	Macon	J	X0104	Long Branch	Strengthen	NE	5B0800	Replacement	\$407	\$615	complete	
2	Macon	J	X0122	Chariton River	Strengthen	NE	NA	NA	\$0	\$0	no progress	
2	Macon	J	S0084	Chariton River	Rehab/Replace	NE	NA	NA	\$0	\$0	no progress	
2	Macon	J	N0251	Mussel Fork	Strengthen	NE	NA	NA	\$0	\$0	no progress	
2	Macon	OO	P0882	Chariton River	Strengthen	NE	5B0800	Replacement	\$510	\$822	complete	
2	Macon	PP	N0558	Salt River	Rehab/Replace	NE	NA	NA	\$0	\$0	no progress	
2	Macon	Y	P0315	Hoover Creek	Strengthen	NE	NA	NA	\$0	\$0	no progress	
2	Macon	Z	P0155	Brush Creek	Strengthen	NE	NA	NA	\$0	\$0	no progress	
3	Marion	168	K0237	North River	Rehab/Replace	NE	5B0800	Replacement	\$1,323	\$2,121	complete	
3	Marion	A	X0345	South Fabius River	Strengthen	NE	2S3045	Rehab	\$624	\$0	programmed	
3	Marion	C	R0051	South Fork North River	Strengthen	NE	3S0369	Replacement	\$944	\$831	complete	
3	Marion	CC	N0752	South Fork North River	Rehab/Replace	NE	3B0801L	Replacement	\$472	\$418	complete	
3	Marion	D	X0046	South Fabius River	Strengthen	NE	5B0800	Replacement	\$1,065	\$1,642	complete	
3	Marion	F	N0698	South River	Rehab/Replace	NE	3S0472	Replacement	\$453	\$561	complete	
3	Marion	K	X0045	Cherry Branch	Rehab/Replace	NE	2S3121	Replacement	\$502	\$0	programmed	
3	Marion	MM	G0974	Bear Creek	Rehab/Replace	NE	5B0800	Replacement	\$857	\$1,122	complete	
3	Marion	Z	T0994	South Fork North River	Strengthen	NE	3S0371	Replacement	\$50	\$28	complete	
3	Monroe	151	P0221	Middle Fork Salt River	Strengthen	NE	3S0372	Strengthen	\$50	\$22	complete	
3	Monroe	151	P0325	Flat Creek	Rehab/Replace	NE	3S0476	Replacement	\$838	\$725	complete	
3	Monroe	151	T0570	Reese Fork Salt River	Rehab/Replace	NE	5B0800	Replacement	\$465	\$1,334	complete	
3	Monroe	AA	P0826	Bee Creek	Strengthen	NE	NA	NA	\$0	\$0	no progress	
3	Monroe	C	P0554	Long Branch	Rehab/Replace	NE	3S0478	Replacement	\$639	\$539	complete	
3	Monroe	CC	N0076	Brush Creek	Rehab/Replace	NE	3S0480	Replacement	\$422	\$336	complete	
3	Monroe	J	P0625	Otter Creek	Rehab/Replace	NE	3S0479	Replacement	\$446	\$445	complete	
3	Monroe	KK	N0492	Turkey Creek	Rehab/Replace	NE	3S0481	Replacement	\$730	\$514	complete	
3	Monroe	M	T0382	Milligan Creek	Strengthen	NE	NA	NA	\$0	\$0	no progress	

Footnotes

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**Progress on the 15 Year Plan Bridges
RSMo 21.795.2(5)**

15 Year Plan Data						Status Update						
District	County	Route	Bridge		Activity	Job			Program		Status	Footnote
			Number	Crossing Location		District	Number	Improvement	Amount	Total Cost		
3	Monroe	YY	N0779	Coon Creek	Rehab/Replace	NE	3S0482	Rehab	\$394	\$355	complete	
3	Monroe	YY	N0780	Milligan Creek	Rehab/Replace	NE	3S0483	Rehab	\$470	\$391	complete	
3	Monroe	Z	R0056	Brush Creek	Strengthen	NE	NA	NA	\$0	\$0	no progress	
3	Montgomery	19	J0038	Railroad	Rehab/Replace	NE	3P0484	Removed	\$2,047	\$1,436	complete	1
3	Montgomery	161	X0108	Elkhorn Creek	Rehab/Replace	NE	5B0800	Replacement	\$686	\$791	complete	
3	Montgomery	161	S0368	Elkhorn Creek	Rehab/Replace	NE	NA	NA	\$0	\$0	no progress	
3	Montgomery	161	S0806	Cuivre River	Rehab/Replace	NE	2S3072	Replacement	\$843	\$679	work in progress	
3	Montgomery	AA	P0072	Coon Creek	Strengthen	NE	5B0800	Replacement	\$478	\$787	complete	
3	Montgomery	E	P0280	Cuivre River	Rehab/Replace	NE	3S0488	Rehab	\$483	\$594	complete	
3	Montgomery	J	N0785	Clear Creek	Strengthen	NE	3S0376	Strengthen	\$50	\$21	complete	
3	Montgomery	K	L0564	Dry Fork Creek	Rehab/Replace	NE	NA	NA	\$0	\$0	no progress	
3	Montgomery	N	H0234	Branch Loutre River	Rehab/Replace	NE	3S0490	Removed	\$69	\$76	complete	1
3	Montgomery	N	H0214	Slough	Rehab/Replace	NE	3S0490	Replacement	\$125	\$140	complete	1
3	Montgomery	N	H0213	Loutre Creek	Strengthen	NE	3S0606	Replacement	\$1,510	\$1,430	complete	
3	Montgomery	P	N0352	Dry Fork Creek	Strengthen	NE	NA	NA	\$0	\$0	no progress	
3	Pike	61	F0604	Peno Creek	Rehab/Replace	NE	NA	NA	\$0	\$0	no progress	
3	Pike	79	K0323	Gwins Creek	Rehab/Replace	NE	2P3080	Replacement	\$852	\$643	work in progress	
3	Pike	79	K0324	New Bryan Creek	Rehab/Replace	NE	2P3081	Replacement	\$880	\$676	work in progress	
3	Pike	79	K0316	Oneals Branch	Rehab/Replace	NE	3P0491	Replacement	\$253	\$309	complete	1
3	Pike	79	K0321	Small Creek	Rehab/Replace	NE	5B0800	Replacement	\$230	\$372	complete	
3	Pike	79	K0322	Ramsey Creek	Rehab/Replace	NE	2P3083	Replacement	\$1,025	\$0	work in progress	
3	Pike	79	K0318	Fox Creek	Rehab/Replace	NE	2P3084	Replacement	\$575	\$0	work in progress	
3	Pike	AC	N0753	Sandy Creek	Strengthen	NE	5B0800	Replacement	\$368	\$1,026	complete	
3	Pike	C	T0880	South Spencer Creek	Strengthen	NE	3B0801C	Rehab	\$343	\$183	complete	
3	Pike	C	T0881	Crooked Branch	Strengthen	NE	3S2219	Replacement	\$649	\$0	programmed	
3	Pike	D	S0775	Little Calumet Creek	Rehab/Replace	NE	5B0800	Replacement	\$610	\$787	complete	
3	Pike	E	N0304	South Spencer Creek	Strengthen	NE	2S3140	Replacement	\$836	\$0	programmed	
3	Pike	H	R0331	Little Ramsey Creek	Rehab/Replace	NE	5B0800	Replacement	\$612	\$821	complete	
3	Pike	M	P0757	South Branch Indian Creek	Strengthen	NE	5B0800	Replacement	\$476	\$1,231	complete	
3	Pike	O	P0575	Big Lead Creek	Rehab/Replace	NE	3S0499	Replacement	\$279	\$320	complete	
3	Pike	U	R0059	Peno Creek	Strengthen	NE	2S3120	Replacement	\$613	\$0	programmed	
3	Pike	V	P0910	Indian Creek	Strengthen	NE	5B0800	Replacement	\$257	\$821	complete	
3	Pike	W	P0364	Ramsey Creek	Strengthen	NE	3S0385	Replacement	\$50	\$39	complete	
3	Pike	W	R0230	Guins Creek	Strengthen	NE	5B0800	Replacement	\$349	\$1,095	complete	
3	Pike	W	P0366	Little Ramsey Creek	Strengthen	NE	NA	NA	\$0	\$0	no progress	
3	Pike	Y	P0927	Jasper SP Branch	Rehab/Replace	NE	3S0500	Replacement	\$1,121	\$808	complete	
3	Pike	Y	P0840	Indian Creek	Strengthen	NE	3S0652	Replacement	\$989	\$603	complete	
3	Ralls	61	G0923	Spencer Creek	Rehab/Replace	NE	3P0501	Replacement	\$1,999	\$1,793	complete	

Footnotes

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**Progress on the 15 Year Plan Bridges
RSMo 21.795.2(5)**

15 Year Plan Data						Status Update						
District	County	Route	Bridge		Activity	Job		Program		Status	Footnote	
			Number	Crossing Location		District	Number	Improvement	Amount			Total Cost
3	Ralls	154	X0377	Hickory Creek	Strengthen	NE	3P2233B	Rehab	\$114	\$190	complete	
3	Ralls	154	J0118	Burbridge Creek	Rehab/Replace	NE	3S0339	Replacement	\$429	\$480	complete	
3	Ralls	154	J0077	Lick Creek	Rehab/Replace	NE	3S0339	Replacement	\$1,111	\$1,246	complete	
3	Ralls	154	X0378	Spencer Creek	Rehab/Replace	NE	5B0800	Replacement	\$218	\$683	complete	
3	Ralls	A	P0824	Turkey Creek	Strengthen	NE	3P2233C	Rehab	\$194	\$244	complete	
3	Ralls	A	N0506	Ely Creek	Strengthen	NE	3P2233D	Rehab	\$153	\$210	complete	
3	Ralls	F	N0184	Spencer Creek	Rehab/Replace	NE	5B0800	Replacement	\$785	\$1,235	complete	
3	Ralls	HH	N0069	Big Creek	Rehab/Replace	NE	3S0504	Replacement	\$310	\$345	complete	
3	Ralls	P	P0118	Spencer Creek	Strengthen	NE	5B0800	Replacement	\$802	\$1,300	complete	
3	Ralls	P	T0212	Hippo Creek	Strengthen	NE	2S3115	Replacement	\$741	\$574	work in progress	
2	Randolph	B	P0247	Moniteau Creek	Strengthen	NE	NA	NA	\$0	\$0	no progress	
2	Randolph	D	P0023	Sweet Springs Creek	Strengthen	NE	NA	NA	\$0	\$0	no progress	
2	Randolph	EE	N0226	Coon Creek	Rehab/Replace	NE	2S3048	Rehab	\$258	\$0	work in progress	
2	Randolph	J	S0588	Mud Creek	Strengthen	NE	NA	NA	\$0	\$0	no progress	
2	Randolph	J	X0105	Mud Creek	Strengthen	NE	NA	NA	\$0	\$0	no progress	
2	Schuyler	63	H0384	Fabius River	Rehab/Replace	NE	2P0464	Replacement	\$6,942	\$4,915	complete	3
2	Schuyler	136	K0026	Chariton River	Rehab/Replace	NE	2P0448	Replacement	\$337	\$421	complete	
2	Schuyler	136	K0025	Chariton River	Rehab/Replace	NE	2P0448	Replacement	\$620	\$774	complete	1
2	Schuyler	A	S0023	Brushy Creek	Strengthen	NE	5B0800	Replacement	\$542	\$649	complete	
2	Schuyler	A	S0166	Brushy Creek	Strengthen	NE	NA	NA	\$0	\$0	no progress	
2	Schuyler	A	S0388	South Fork Fabius Creek	Strengthen	NE	NA	NA	\$0	\$0	no progress	
2	Schuyler	A	S0911	Brushy Creek	Strengthen	NE	NA	NA	\$0	\$0	no progress	
2	Schuyler	A	S0912	Bridge Creek	Strengthen	NE	NA	NA	\$0	\$0	no progress	
2	Schuyler	A	X0097	Middle Fork Fabius River	Strengthen	NE	NA	NA	\$0	\$0	no progress	
2	Schuyler	C	P0234	South Fork Fabius River	Strengthen	NE	2S2174	Replacement	\$556	\$604	complete	
2	Schuyler	C	P0233	North Fork Fabius River	Strengthen	NE	NA	NA	\$0	\$0	no progress	
2	Schuyler	E	T0892	Brush Creek	Strengthen	NE	5B0800	Replacement	\$385	\$581	complete	
2	Schuyler	E	T0891	South Fabius River	Strengthen	NE	NA	NA	\$0	\$0	no progress	
2	Schuyler	J	P0883	Salt River	Strengthen	NE	5B0800	Replacement	\$385	\$581	complete	
2	Schuyler	N	X0798	Fabius River	Rehab/Replace	NE	2S0467	Replacement	\$1,199	\$1,004	complete	
2	Schuyler	V	N0228	North Fork Fabius River	Strengthen	NE	2B0801B	Rehab	\$208	\$167	complete	
3	Scotland	15	G0143	William Creek	Rehab/Replace	NE	Unknown	Replacement			complete	2
3	Scotland	A	S0165	Bear Creek	Rehab/Replace	NE	3S0506	Replacement	\$263	\$339	complete	
3	Scotland	A	S0178	Allen Branch	Rehab/Replace	NE	3S0507	Replacement	\$355	\$457	complete	1
3	Scotland	AA	R0060	Forman Branch	Strengthen	NE	3S0657	Rehab	\$231	\$215	complete	
3	Scotland	D	N0465	North Fork Middle Fabius	Strengthen	NE	3B0801J	Rehab	\$292	\$194	complete	
3	Scotland	H	X0174	North Fork North Wyacond River	Strengthen	NE	NA	NA	\$0	\$0	no progress	
3	Scotland	U	N0265	Bear Creek	Strengthen	NE	3P2233N	Rehab	\$247	\$317	complete	

Footnotes

1. Alternative improvement
2. No program/cost available
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Progress on the 15 Year Plan Bridges
RSMo 21.795.2(5)

15 Year Plan Data						Status Update						
District	County	Route	Bridge		Activity	Job		Program		Status	Footnote	
			Number	Crossing Location		District	Number	Improvement	Amount			Total Cost
3	Scotland	W	S0414	Tobin Creek	Strengthen	NE	NA	NA	\$0	\$0	no progress	
3	Scotland	Z	P0551	Little Fox River	Rehab/Replace	NE	5B0800	Replacement	\$729	\$1,027	complete	
3	Shelby	15	H0589	Messner Creek	Rehab/Replace	NE	3P0510	Replacement	\$369	\$298	complete	1
3	Shelby	15	H0588	Tiger Fork North River	Rehab/Replace	NE	NA	NA	\$0	\$0	no progress	
3	Shelby	151	S0711	Black Creek	Strengthen	NE	3S0401	Strengthen	\$50	\$26	complete	
3	Shelby	151	T0601	Perry Creek	Strengthen	NE	3S0401	Strengthen	\$50	\$26	complete	
3	Shelby	151	S0427	Ten Mile Creek	Rehab/Replace	NE	2S3123	Replacement	\$860	\$0	work in progress	
3	Shelby	DD	X0496	Otter Creek	Rehab/Replace	NE	5B0800	Replacement	\$389	\$650	complete	
3	Shelby	M	T0391	Black Creek	Strengthen	NE	NA	NA	\$0	\$0	no progress	
3	Shelby	W	P0040	Tiger Fork North River	Strengthen	NE	2P2220C	Rehab	\$213	\$227	complete	
3	Warren	47	H0578	Charrette Creek	Rehab/Replace	NE	3P0301	Replacement	\$1,214	\$1,697	complete	
3	Warren	47	K0093	Tuque Creek	Rehab/Replace	NE	3P0513	Replacement	\$1,083	\$932	complete	
3	Warren	47	K0391	Railroad	Rehab/Replace	NE	3P0514	Rehab	\$387	\$432	complete	1
3	Warren	94	X0214	Lost Creek	Strengthen	NE	3S0404	Strengthen	\$50	\$39	complete	
3	Warren	94	X0212	Treloar Creek	Rehab/Replace	NE	NA	NA	\$0	\$0	no progress	
3	Warren	D	W0113	Branch Tuque Creek	Rehab/Replace	NE	5B0800	Replacement	\$248	\$547	complete	
3	Warren	D	W0112	Branch Tuque Creek	Rehab/Replace	NE	NA	NA	\$0	\$0	no progress	
3	Warren	J	R0030	Indian Camp Creek	Rehab/Replace	NE	3S0517	Replacement	\$753	\$795	complete	
3	Warren	MM	Y0981	Big Creek	Rehab/Replace	NE	3S0518	Replacement	\$326	\$352	complete	1
4	Cass	2	Z0510	Brecamp Branch	Rehab/Replace	KC	Unknown	Removed			complete	1,2
4	Cass	7	L0032	Big Creek Overfl	Rehab/Replace	KC	4S0981	Replacement	\$1,587	\$1,581	complete	
4	Cass	7	L0025	Big Creek Overflow	Rehab/Replace	KC	4S0981	Replacement	\$651	\$649	complete	
4	Cass	7	L0024	MO 58	Rehab/Replace	KC	4S0981	Replacement	\$1,632	\$1,627	complete	
4	Cass	7	K0558	Railroad	Rehab/Replace	KC	4U1076	Removed	\$535	\$742	complete	1
4	Cass	A	S0014	Black Creek	Rehab/Replace	KC	4S3146	Replacement	\$478	\$0	work in progress	
4	Cass	A	S0034	Black Creek	Rehab/Replace	KC	4S3146	Replacement	\$463	\$0	work in progress	
4	Cass	B	T0649	Knob Creek	Rehab/Replace	KC	4B0802C	Rehab	\$552	\$327	complete	
4	Cass	B	T0502	Grand River	Rehab/Replace	KC	5B0800	Replacement	\$1,589	\$1,798	complete	
4	Cass	B	T0647	Lick Branch	Strengthen	KC	4S3145	Replacement	\$890	\$0	work in progress	
4	Cass	E	P0550	Crawford Creek	Rehab/Replace	KC	5B0800	Replacement	\$540	\$683	complete	
4	Cass	K	P0574	Camp Creek	Rehab/Replace	KC	5B0800	Replacement	\$433	\$683	complete	
4	Cass	N	Y0947	Walnut Creek	Strengthen	KC	5B0800	Replacement	\$308	\$478	complete	
4	Cass	N	Y0949	Walnut Creek	Rehab/Replace	KC	Unknown	Replacement			complete	1,2
4	Cass	O	N0777	Grand River	Rehab/Replace	KC	4B0802B	Rehab	\$1,724	\$885	complete	
4	Cass	VV	N0783	Crawford Creek	Rehab/Replace	KC	5B0800	Replacement	\$718	\$893	complete	
4	Cass	W	N0837	Grand River	Strengthen	KC	4B0802E	Rehab	\$741	\$825	complete	
4	Cass	Y	L0800	West Fork	Rehab/Replace	KC	4S0980	Replacement	\$1,314	\$1,171	complete	
4	Cass	Y	W0122	Massey Creek	Rehab/Replace	KC	5B0800	Replacement	\$518	\$860	complete	

Footnotes

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Progress on the 15 Year Plan Bridges
RSMo 21.795.2(5)

15 Year Plan Data						Status Update						
District	County	Route	Bridge		Activity	Job		Program		Total Cost	Status	Footnote
			Number	Crossing Location		District	Number	Improvement	Amount			
4	Cass	Z	N0485	Clear Creek	Rehab/Replace	KC	4B0802E	Replacement	\$99	\$110	complete	
4	Cass	ZZ	N0550	Walnut Creek	Rehab/Replace	KC	5B0800	Replacement	\$480	\$752	complete	
4	Clay	33	H0661	Clear Creek	Rehab/Replace	KC	4S1110	Replacement	\$1,103	\$1,228	complete	
4	Clay	33	H0685	New Hope Creek	Rehab/Replace	KC	NA	NA	\$0	\$0	no progress	
4	Clay	69	K0461	Shoal Creek	Rehab/Replace	KC	4U0864	Replacement	\$3,799	\$4,369	complete	3
4	Clay	69	K0460	Thorton Mill Creek	Rehab/Replace	KC	4U0864	Replacement	\$2,288	\$2,632	complete	3
4	Clay	92	S0819	Carroll Creek	Rehab/Replace	KC	4P1116	Replacement	\$2,926	\$2,734	complete	
4	Clay	92	S0818	Clear Creek	Rehab/Replace	KC	4P1116B	Replacement	\$2,830	\$2,088	complete	
4	Clay	210	S0369	Rose Branch	Rehab/Replace	KC	4S0109B	Replacement	\$2,126	\$3,142	complete	1,3
4	Clay	169N	L0906	Filger Road	Rehab/Replace	KC	4U1041	Replacement	\$485	\$508	complete	
4	Clay	169S	L0907	Filger Road	Rehab/Replace	KC	4U1041	Replacement	\$485	\$508	complete	
4	Clay	169S	L0872	Salt Rock Road	Rehab/Replace	KC	4U1097	Replacement	\$710	\$1,153	complete	
4	Clay	69N	K0107	Holmes Creek	Rehab/Replace	KC	4P1963	Rehab	\$1,841	\$1,755	complete	
4	Clay	69S	L0511	Fishing River	Rehab/Replace	KC	4P1099	Rehab	\$3,107	\$3,131	complete	3
4	Clay	A	A0916	Brushy Creek	Rehab/Replace	KC	4S1044	Replacement	\$492	\$907	complete	
4	Clay	MM	W0288	Railroad	Rehab/Replace	KC	4S1107	Replacement	\$1,417	\$1,303	complete	
4	Clay	S169	J0205	Little Platte River	Rehab/Replace	KC	4S1046	Rehab	\$684	\$780	complete	
4	Clay/Jackson	35	L0734R	Missouri River at Kansas City	Major Bridge	KC	4I1507	Replacement	\$219,035	\$256,498	partial	1,3
4	Jackson	7	Z0733	Creek	Rehab/Replace	KC	4U0982	Replacement	\$408	\$393	complete	1
4	Jackson	24	K0393	Railroad	Rehab/Replace	KC	4I3017	Rehab	\$2,000	\$1,527	work in progress	
4	Jackson	40	J0978	Railroad	Rehab/Replace	KC	4U0983	Replacement	\$1,533	\$1,492	complete	
4	Jackson	40	J0529	US 40	Rehab/Replace	KC	4U1126	Replacement	\$1,679	\$1,917	complete	
4	Jackson	70	G0383	Small Creek	Rehab/Replace	KC	5B0800	Replacement	\$308	\$410	complete	
4	Jackson	150	K0593	Railroad and Big Creek	Rehab/Replace	KC	4U1129	Replacement	\$6,791	\$7,424	complete	
4	Jackson	24E	J0844	Railroad	Rehab/Replace	KC	4P1010	Rehab	\$607	\$675	complete	
4	Jackson	24E	L0589	Fire Prairie Creek	Rehab/Replace	KC	4P1124	Removed	\$4,806	\$4,509	complete	1,3
4	Jackson	24W	J0810	Drainage Ditch	Rehab/Replace	KC	4P1010	Rehab	\$240	\$267	complete	
4	Jackson	24W	J0811	Overflow	Rehab/Replace	KC	4P1010	Rehab	\$240	\$267	complete	
4	Jackson	24W	J0807	Drainage Ditch	Rehab/Replace	KC	4P1010	Rehab	\$299	\$332	complete	
4	Jackson	24W	J0806	Fire Prairie Creek	Rehab/Replace	KC	4P1010	Rehab	\$408	\$454	complete	
4	Jackson	24W	J0803	Railroad	Rehab/Replace	KC	4U1125	Replacement	\$8,895	\$8,346	complete	3
4	Jackson	50E	A1608	Third Street	Rehab/Replace	KC	4U1042	Rehab	\$2,831	\$2,646	complete	3
4	Jackson	71S	L0998	115th Street	Rehab/Replace	KC	4I0766N	Replacement	\$22,285	\$27,233	complete	3
4	Jackson	H	Y0148	Sni-A-Bar Creek	Rehab/Replace	KC	5B0800	Replacement	\$1,843	\$1,560	complete	
4	Jackson	H	Y0146	Tuckers Branch	Rehab/Replace	KC	5B0800	Replacement	\$546	\$478	complete	
4	Jackson	H	Y0147	Sni-A-Bar Creek	Rehab/Replace	KC	5B0800	Replacement	\$453	\$883	complete	
4	Jackson/Clay	7		Missouri River at Kansas City	Major Bridge	KC	NA	NA	\$0	\$0	no progress	
4	Jackson/Clay	435	A0767R	Missouri River at Kansas City	Major Bridge	KC	4I1634	Rehab	\$20,618	\$17,245	partial	

Footnotes

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Progress on the 15 Year Plan Bridges
RSMo 21.795.2(5)

15 Year Plan Data						Status Update						
District	County	Route	Bridge		Activity	Job		Program			Footnote	
			Number	Crossing Location		District	Number	Improvement	Amount	Total Cost		Status
4	Johnson	2	T0111	Scaly Bark Creek	Rehab/Replace	KC	4S1140	Replacement	\$1,084	\$1,004	complete	
4	Johnson	2	T0852	Bear Creek	Rehab/Replace	KC	5B0800	Replacement	\$764	\$964	complete	
4	Johnson	2	L0142	Big Creek	Rehab/Replace	KC	5B0800	Replacement	\$556	\$1,708	complete	
4	Johnson	23	N0581	Blackwater Creek	Rehab/Replace	KC	3P3037B	Replacement	\$1,130	\$1,204	work in progress	
4	Johnson	50W	G0953	Butchers Creek	Rehab/Replace	KC	5B0800	Replacement	\$1,004	\$894	complete	
4	Johnson	B	N0963	Big Creek	Rehab/Replace	KC	4B0801L	Rehab	\$824	\$1,621	complete	
4	Johnson	CC	P0509	Mulkey Creek	Strengthen	KC	5B0800	Replacement	\$502	\$683	complete	
4	Johnson	D	A0746	Long Branch	Rehab/Replace	KC	4S1141	Replacement	\$1,128	\$884	complete	
4	Johnson	E	X0855	Walnut Creek	Rehab/Replace	KC	5B0800	Replacement	\$478	\$788	complete	
4	Johnson	E	T0819	Black Jack Creek	Strengthen	KC	3S3082	Replacement	\$609	\$0	programmed	
4	Johnson	OO	N0866	Walnut Creek	Rehab/Replace	KC	3P3037D	Rehab	\$1,027	\$1,131	work in progress	
4	Johnson	OO	N0865	Honey Creek	Rehab/Replace	KC	4B0801F	Rehab	\$389	\$271	complete	
4	Johnson	T	N0296	Coon Creek	Rehab/Replace	KC	5B0800	Replacement	\$565	\$581	complete	
4	Johnson	W	P0544	Blackwater Creek	Rehab/Replace	KC	3S3094	Replacement	\$666	\$0	work in progress	
4	Johnson	WW	N0944	Muddy Creek	Strengthen	KC	NA	NA	\$0	\$0	no progress	
4	Johnson	ZZ	N0552	Panther Creek	Rehab/Replace	KC	4B0801F	Rehab	\$574	\$401	complete	
4	Lafayette	23	K0345	Crow Creek	Rehab/Replace	KC	5B0800	Replacement	\$1,099	\$1,123	complete	
4	Lafayette	23	K0346	Davis Creek	Rehab/Replace	KC	5B0800	Replacement	\$1,080	\$1,122	complete	
4	Lafayette	70	G0387	Horseshoe Creek	Rehab/Replace	KC	4I0977	Replacement	\$1,065	\$1,096	complete	
4	Lafayette	70	G0391	Little Horseshoe Creek	Rehab/Replace	KC	4M0107	Rehab	\$118	\$192	complete	
4	Lafayette	131	S0042	Crews Branch	Rehab/Replace	KC	4S0984	Replacement	\$2,613	\$1,988	complete	
4	Lafayette	213	N0178	Little Tabo Creek	Strengthen	KC	5B0800	Replacement	\$826	\$993	complete	
4	Lafayette	224	G0988	Little Sni-A-Bar Creek	Rehab/Replace	KC	5B0800	Replacement	\$810	\$919	complete	
4	Lafayette	224	J0025	Sni-A-Bar Creek	Rehab/Replace	KC	5B0800	Replacement	\$2,901	\$2,326	complete	
4	Lafayette	AA	N0181	Crow Creek	Rehab/Replace	KC	4S1063	Replacement	\$536	\$494	complete	
4	Lafayette	CC	R0472	Peavine Creek	Rehab/Replace	KC	5B0800	Replacement	\$590	\$817	complete	
4	Lafayette	D	T0352	Sni-A-Bar Creek	Rehab/Replace	KC	5B0800	Replacement	\$885	\$1,064	complete	
4	Lafayette	E	X0740	Garrison Creek	Rehab/Replace	KC	5B0800	Replacement	\$445	\$615	complete	
4	Lafayette	F	T0563	Little Tabo Creek	Strengthen	KC	5B0800	Replacement	\$514	\$855	complete	
4	Lafayette	FF	X0823	Sni-A-Bar Creek	Rehab/Replace	KC	5B0800	Replacement	\$672	\$1,095	complete	
4	Lafayette	FF	P0899	Sni-A-Bar Creek	Strengthen	KC	5B0800	Replacement	\$502	\$718	complete	
4	Lafayette	H	X0403	Davis Creek	Strengthen	KC	4S1446	Replacement	\$1,295	\$1,265	complete	
4	Lafayette	M	X0564	Davis Creek	Strengthen	KC	5B0800	Replacement	\$397	\$683	complete	
4	Lafayette	M	X0563	Davis Creek	Rehab/Replace	KC	5B0800	Replacement	\$486	\$615	complete	
4	Lafayette	MM	N0524	Tabo Creek	Rehab/Replace	KC	4S1066	Replacement	\$514	\$601	complete	
4	Lafayette	NN	Y0845	Dyer Rock Creek	Rehab/Replace	KC	4S1065	Replacement	\$635	\$405	complete	1
4	Lafayette	O	A0660	Railroad	Rehab/Replace	KC	4B0801N	Rehab	\$613	\$448	complete	
4	Lafayette	OO	W0312	Sni-A-Bar Creek	Rehab/Replace	KC	5B0800	Replacement	\$243	\$478	complete	

Footnotes

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Progress on the 15 Year Plan Bridges
RSMo 21.795.2(5)

15 Year Plan Data						Status Update						
District	County	Route	Bridge		Activity	Job		Program		Status	Footnote	
			Number	Crossing Location		District	Number	Improvement	Amount			Total Cost
2	Lafayette/Carroll	65	G0054R	Missouri River at Waverly	Major Bridge	KC	2P0639C	Replacement	\$32,523	\$28,346	partial	1
4	Lafayette/Ray	13	G0055R	Missouri River at Lexington	Major Bridge	KC	4P1102C	Replacement	\$49,826	\$51,962	partial	1
5	Pettis	52	H0878	Persimmon Creek	Rehab/Replace	KC	5B0800	Replacement	\$324	\$547	complete	
5	Pettis	52	H0880	Branch Flat Creek	Rehab/Replace	KC	NA	NA	\$0	\$0	no progress	
5	Pettis	52	H0881	Flat Creek	Rehab/Replace	KC	NA	NA	\$0	\$0	no progress	
5	Pettis	127	S0041	Muddy Creek	Rehab/Replace	KC	5B0800	Replacement	\$814	\$1,338	complete	
5	Pettis	127	S0505	Flat Creek	Rehab/Replace	KC	5B0800	Replacement	\$648	\$547	complete	
5	Pettis	127	S0869	Bee Branch	Rehab/Replace	KC	5B0800	Replacement	\$377	\$615	complete	
5	Pettis	127	S0870	Blackwater River	Rehab/Replace	KC	5B0800	Replacement	\$405	\$513	complete	
5	Pettis	127	S0871	Blackwater River	Rehab/Replace	KC	5B0800	Replacement	\$777	\$1,163	complete	
5	Pettis	127	S0057	Muddy Creek Overflow	Rehab/Replace	KC	5B0800	Replacement	\$692	\$893	complete	
5	Pettis	65S	A0811	Cedar Creek	Rehab/Replace	KC	5B0801O	Rehab	\$960	\$643	complete	
5	Pettis	AA	P0186	Muddy Creek	Rehab/Replace	KC	5S0567	Replacement	\$430	\$439	complete	
5	Pettis	D	S0827	Blackwater River	Strengthen	KC	NA	NA	\$0	\$0	no progress	
5	Pettis	D	S0828	Heaths Creek	Strengthen	KC	NA	NA	\$0	\$0	no progress	
5	Pettis	E	N0723	Basin Fork	Rehab/Replace	KC	5B0801D	Rehab	\$367	\$169	complete	
5	Pettis	EE	N0958	Muddy Creek	Rehab/Replace	KC	3S3060	Rehab	\$767	\$0	work in progress	
5	Pettis	H	W0535	Sewer Branch	Rehab/Replace	KC	NA	NA	\$0	\$0	no progress	
5	Pettis	M	X0221	Breakfast Branch	Rehab/Replace	KC	3S3051	Rehab	\$161	\$22	work in progress	
5	Pettis	M	X0223	Walnut Creek	Rehab/Replace	KC	3S3051	Rehab	\$373	\$50	work in progress	
5	Pettis	M	X0404	Flat Creek Overflow	Rehab/Replace	KC	5B0800	Replacement	\$691	\$720	complete	
5	Pettis	M	X0222	Flat Branch	Rehab/Replace	KC	3S3050	Replacement	\$924	\$177	work in progress	
5	Pettis	O	N0331	Little Shaver River	Rehab/Replace	KC	5B0800	Replacement	\$378	\$615	complete	
5	Pettis	T	P0887	Muddy Creek	Rehab/Replace	KC	5B0800	Replacement	\$486	\$649	complete	
5	Pettis	W	P0284	Flat Creek	Strengthen	KC	5B0800	Replacement	\$2,151	\$1,727	complete	
4	Platte	9	F0151	Mitchell Creek	Rehab/Replace	KC	4U1192	Replacement	\$722	\$713	complete	1
4	Platte	45	K0698	Railroad	Rehab/Replace	KC	4P2148	Replacement	\$3,982	\$3,925	complete	
4	Platte	45	K0491	Bear Creek	Rehab/Replace	KC	5B0800	Replacement	\$1,941	\$1,552	complete	
4	Platte	45	K0703	Sugar Creek	Rehab/Replace	KC	5B0800	Replacement	\$1,326	\$1,648	complete	
4	Platte	45	K0704	Short Creek	Rehab/Replace	KC	5B0800	Replacement	\$632	\$732	complete	
4	Platte	45	K0705	Mission Creek	Rehab/Replace	KC	5B0800	Replacement	\$758	\$823	complete	
4	Platte	92	J0784	Second Creek	Rehab/Replace	KC	4P1211	Replacement	\$2,493	\$2,915	complete	
4	Platte	B	X0400	Dicks Creek	Rehab/Replace	KC	5B0800	Replacement	\$575	\$825	complete	
4	Platte	DD	N0553	Holland Branch	Rehab/Replace	KC	4S1176	Replacement	\$587	\$447	complete	
4	Platte	H	S0829	Jordan Creek	Rehab/Replace	KC	5B0800	Replacement	\$389	\$649	complete	
4	Platte	N	P0536	Prairie Branch	Rehab/Replace	KC	5B0800	Replacement	\$491	\$688	complete	
4	Platte	T	S0592	Rush Creek	Rehab/Replace	KC	4U1232	Replacement	\$800	\$880	complete	
4	Platte	U	A4256	Owl Creek	Rehab/Replace	KC	NA	NA	\$0	\$0	no progress	

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**Progress on the 15 Year Plan Bridges
RSMo 21.795.2(5)**

15 Year Plan Data						Status Update						
District	County	Route	Bridge		Activity	Job		Program		Status	Footnote	
			Number	Crossing Location		District	Number	Improvement	Amount			Total Cost
4	Ray	A	T0389	Wakenda Creek	Strengthen	KC	4M0173	Replacement	\$524	\$533	complete	
4	Ray	A	S0005	Drainage Ditch	Rehab/Replace	KC	5B0800	Replacement	\$270	\$273	complete	
4	Ray	A	S0487	Crabapple Creek	Strengthen	KC	5B0800	Replacement	\$300	\$478	complete	
4	Ray	A	X0804	Wakenda Creek	Rehab/Replace	KC	5B0800	Replacement	\$544	\$615	complete	
4	Ray	AA	N0387	Wakenda Creek	Rehab/Replace	KC	5B0800	Replacement	\$513	\$615	complete	
4	Ray	B	X0771	Cottonwood Creek	Rehab/Replace	KC	5B0800	Replacement	\$441	\$684	complete	
4	Ray	B	X0858	Crooked River	Strengthen	KC	5B0800	Replacement	\$854	\$1,403	complete	
4	Ray	BB	N0525	Crooked River	Rehab/Replace	KC	5B0800	Replacement	\$513	\$822	complete	
4	Ray	C	X0619	Swafford Branch	Rehab/Replace	KC	5B0800	Replacement	\$433	\$615	complete	
4	Ray	C	X0618	Rocky Fork Creek	Rehab/Replace	KC	5B0800	Replacement	\$769	\$1,134	complete	
4	Ray	D	P0608	Crooked River	Rehab/Replace	KC	5B0800	Replacement	\$1,123	\$1,433	complete	
4	Ray	DD	P0660	Drainage Ditch	Rehab/Replace	KC	4S1163	Replacement	\$471	\$444	complete	
4	Ray	E	N0298	South Mud Creek	Rehab/Replace	KC	5B0800	Replacement	\$489	\$615	complete	
4	Ray	H	A0525	Willow Creek	Rehab/Replace	KC	4B0801E	Rehab	\$325	\$212	complete	
4	Ray	K	L0647	Pedee Creek	Rehab/Replace	KC	4S1154	Replacement	\$689	\$578	complete	1
4	Ray	K	L0646	Wakenda Creek	Rehab/Replace	KC	4S1154	Replacement	\$869	\$729	complete	
4	Ray	K	P0793	Crooked River	Strengthen	KC	5B0800	Replacement	\$931	\$1,539	complete	
4	Ray	V	N0840	Crooked River	Strengthen	KC	3S3063	Replacement	\$648	\$0	programmed	
2	Saline	70	G0525	Creek	Rehab/Replace	KC	5B0800	Replacement	\$221	\$726	complete	
2	Saline	70	G0522	King Creek	Rehab/Replace	KC	NA	NA	\$0	\$0	no progress	
2	Saline	122	T0576	Muddy Creek	Strengthen	KC	3S3091	Replacement	\$1,187	\$0	programmed	
2	Saline	127	L0392	Railroad	Rehab/Replace	KC	2B0801F	Replacement	\$1,283	\$1,017	complete	
2	Saline	127	T0069	Robertson Creek	Strengthen	KC	5B0800	Replacement	\$243	\$376	complete	
2	Saline	127	T0070	Salt Pond Creek	Rehab/Replace	KC	5B0800	Replacement	\$385	\$615	complete	
2	Saline	127	T0708	Elmwood Branch	Rehab/Replace	KC	5B0800	Replacement	\$324	\$581	complete	
2	Saline	127	T0068	Robertson Creek	Strengthen	KC	NA	NA	\$0	\$0	no progress	
2	Saline	AC	N0662	Pierre Fleche Creek	Rehab/Replace	KC	2B0801I	Rehab	\$335	\$192	complete	
2	Saline	C	S0803	Edmondson Creek	Strengthen	KC	5B0800	Replacement	\$324	\$478	complete	
2	Saline	EE	N0100	Salt Fork	Strengthen	KC	NA	NA	\$0	\$0	no progress	
2	Saline	J	X0273	Heaths Creek	Rehab/Replace	KC	2S0455	Replacement	\$1,281	\$711	complete	
2	Saline	K	N0755	Blackwater River	Rehab/Replace	KC	2S0398	Replacement	\$2,398	\$2,429	complete	
2	Saline	M	A1826	Bear Creek	Rehab/Replace	KC	2S0456	Replacement	\$706	\$385	complete	
2	Saline	M	T0975	Rock Creek	Strengthen	KC	5B0800	Replacement	\$364	\$410	complete	
2	Saline	O	N0379	Salt Fork Creek	Strengthen	KC	2S0688	Replacement	\$1,656	\$1,165	complete	
2	Saline	O	P0721	Thraikill Creek	Rehab/Replace	KC	3S3003	Rehab	\$313	\$264	work in progress	
2	Saline	AA	P0153	Flat Creek	Strengthen	KC	3S3003	Replacement	\$460	\$387	work in progress	
2	Saline	YY	N0046	Crooked Creek	Rehab/Replace	KC	3S3003	Replacement	\$413	\$348	work in progress	
2	Saline	P	P0082	Fish Creek	Rehab/Replace	KC	5B0800	Replacement	\$559	\$890	complete	

Footnotes

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**Progress on the 15 Year Plan Bridges
RSMo 21.795.2(5)**

15 Year Plan Data						Status Update						
District	County	Route	Bridge		Activity	Job		Program		Status	Footnote	
			Number	Crossing Location		District	Number	Improvement	Amount			Total Cost
2	Saline	TT	N0595	Slough Creek	Strengthen	KC	2B0801D	Rehab	\$200	\$137	complete	
2	Saline	VV	N0527	Davis Creek	Rehab/Replace	KC	2S0460	Replacement	\$999	\$662	complete	
2	Saline	YY	N0045	Findly Creek	Rehab/Replace	KC	NA	NA	\$0	\$0	no progress	
2	Saline	ZZ	N0212	Salt Pond Creek	Rehab/Replace	KC	2S0463	Replacement	\$530	\$507	complete	
5	Boone	63	A0526	Silver Fork	Rehab/Replace	CD	5P0381F	Replacement	\$651	\$553	complete	
5	Boone	70	H0199	Cedar Creek	Rehab/Replace	CD	5B0800	Replacement	\$959	\$1,544	complete	
5	Boone	70	H0195	Hinkson Creek	Rehab/Replace	CD	5I0107B	Replacement	\$5,600	\$5,321	complete	
5	Boone	70	L0908	I-70	Rehab/Replace	CD	5I0232	Rehab	\$1,404	\$1,734	complete	
5	Boone	70	L0845	Loop 70	Rehab/Replace	CD	5I0476B	Rehab	\$1,830	\$2,988	complete	
5	Boone	163	P0267	Clear Creek	Rehab/Replace	CD	5S0499	Replacement	\$436	\$387	complete	
5	Boone	763	H0803	Bear Creek	Rehab/Replace	CD	5U0471	Replacement	\$1,658	\$1,811	complete	
5	Boone	70E	A0095	Perche Creek	Rehab/Replace	CD	5I0312	Rehab	\$1,320	\$1,168	complete	
5	Boone	F	P0384	Coon Creek	Strengthen	CD	NA	NA	\$0	\$0	no progress	
5	Boone	V	P0735	Silver Fork Creek	Rehab/Replace	CD	5S0500	Replacement	\$701	\$638	complete	
5	Boone/Cooper	70	L0962R	Missouri River at Rocheport	Major Bridge	CD	NA	NA	\$0	\$0	no progress	
5	Callaway	54	H0559	Smith Branch	Rehab/Replace	CD	5B0800	Replacement	\$264	\$569	complete	
5	Callaway	70	H0211	Maddox Branch	Rehab/Replace	CD	5B0800	Replacement	\$284	\$518	complete	
5	Callaway	B	T0561	Loutre River	Rehab/Replace	CD	5S0503	Rehab	\$395	\$324	complete	
5	Callaway	F	P0387	Miller Creek	Rehab/Replace	CD	5S0504	Replacement	\$620	\$427	complete	
5	Callaway	H	T0812	Davis Creek	Rehab/Replace	CD	5S3138	Rehab	\$807	\$482	work in progress	
5	Callaway	J	L0911	I-70	Rehab/Replace	CD	5B0801B	Rehab	\$543	\$479	complete	
5	Callaway	J	N0743	Millers Creek	Rehab/Replace	CD	NA	NA	\$0	\$0	no progress	
5	Callaway	PP	N0908	Middle River	Strengthen	CD	5B0800	Replacement	\$765	\$1,198	complete	
5	Callaway	UU	N0410	Crows Fork Creek	Rehab/Replace	CD	5S3058	Rehab	\$1,286	\$636	work in progress	
5	Camden	5	K0510A	Niangua Arm of Lake Ozark	Major Bridge	CD	5P0589C	Replacement	\$6,835	\$9,318	partial	1
5	Camden	5	K0961R	Hurricane Arm of Lake Ozark	Major Bridge	CD	5P2188	Replacement	\$25,000	\$31,746	partial	1
5	Camden	54	J0296	Niangua River	Rehab/Replace	CD	5P0509	Replacement	\$8,063	\$9,519	complete	
5	Camden	D	N0610	Spencer Creek	Strengthen	CD	5B0800	Replacement	\$837	\$1,030	complete	
5	Camden	D	N0611	Bank Branch	Strengthen	CD	NA	NA	\$0	\$0	no progress	
5	Camden	J	T0345	Prairie Hollow	Rehab/Replace	CD	5B0800	Replacement	\$421	\$753	complete	
5	Camden	T	S0503	Wet Glaize Branch	Strengthen	CD	5B0800	Replacement	\$486	\$856	complete	
5	Cole	179	X0035	Rock Creek	Rehab/Replace	CD	NA	NA	\$0	\$0	no progress	
5	Cole	A	R0235	Moreau River	Strengthen	CD	NA	NA	\$0	\$0	no progress	
5	Cole	A	R0248	Brush Creek	Strengthen	CD	NA	NA	\$0	\$0	no progress	
5	Cole	D	P0969	Moreau River	Rehab/Replace	CD	5S2199	Replacement	\$859	\$1,075	complete	
5	Cole	H	R0250	Boise Brule Creek	Rehab/Replace	CD	NA	NA	\$0	\$0	no progress	
5	Cole	U	Y0310	Strobel River	Strengthen	CD	5S0603	Rehab	\$201	\$179	complete	
5	Cooper	41	K0236	Lamine River	Rehab/Replace	CD	5S2197	Replacement	\$2,193	\$2,336	complete	

Footnotes

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Progress on the 15 Year Plan Bridges
RSMo 21.795.2(5)

15 Year Plan Data						Status Update						
District	County	Route	Bridge		Activity	District	Job		Program		Footnote	
			Number	Crossing Location			Number	Improvement	Amount	Total Cost		Status
5	Cooper	41	J0431	Slough	Rehab/Replace	CD	NA	NA	\$0	\$0	no progress	
5	Cooper	70	R0101	Martins Creek	Strengthen	CD	NA	NA	\$0	\$0	no progress	
5	Cooper	135	T0257	Lamine Creek	Rehab/Replace	CD	5S0516	Replacement	\$2,394	\$1,684	complete	3
5	Cooper	179	A0008	I-70	Rehab/Replace	CD	5B0801C	Rehab	\$670	\$332	complete	
5	Cooper	A	G0702	Lamine River	Rehab/Replace	CD	5B0800	Replacement	\$495	\$881	complete	
5	Cooper	B	P0868	Moniteau Creek	Rehab/Replace	CD	5S0519	Replacement	\$480	\$514	complete	
5	Cooper	DD	P0227	Flat Creek	Rehab/Replace	CD	5S3260	Replacement	\$841	\$0	programmed	
5	Cooper	HH	N0401	Brushy Creek	Strengthen	CD	NA	NA	\$0	\$0	no progress	
5	Cooper	M	G0366	Lamine River	Rehab/Replace	CD	5S3076	Rehab	\$3,529	\$0	programmed	
5	Cooper	U	N0696	Clarks Creek	Rehab/Replace	CD	5S0521	Rehab	\$215	\$220	complete	
5	Cooper	U	N0697	Clarks Creek	Strengthen	CD	5S0604	Strengthen	\$50	\$34	complete	
9	Crawford	19	G0367	Butte Creek	Rehab/Replace	CD	9P0294	Replacement	\$443	\$620	complete	
9	Crawford	19	J0581	Prairie Creek	Rehab/Replace	CD	9P0565	Rehab	\$1,754	\$1,637	complete	
9	Crawford	19	H0732	Crooked Creek	Rehab/Replace	CD	5S3040	Rehab	\$919	\$995	work in progress	
9	Crawford	49	S0421	Dry Fork Creek	Rehab/Replace	CD	5P3241	Replacement	\$807	\$0	programmed	
9	Crawford	BB	P0999	Cherry Valley Creek	Strengthen	CD	5B0800	Replacement	\$611	\$1,026	complete	
9	Crawford	C	S0364	Little Bourbeuse	Rehab/Replace	CD	NA	NA	\$0	\$0	no progress	
9	Crawford	M	X0758	Meramex River	Rehab/Replace	CD	9B0801B	Rehab	\$576	\$302	complete	
9	Crawford	M	T0469	Perkins Creek	Rehab/Replace	CD	9S0392	Replacement	\$575	\$343	complete	1
9	Crawford	M	T0530	Crooked Creek	Strengthen	CD	5S3143	Rehab	\$995	\$910	work in progress	
9	Crawford	N	S0604	Bourbon River	Rehab/Replace	CD	5B0800	Replacement	\$340	\$547	complete	
9	Crawford	NN	W0427	Branch Benton Creek	Rehab/Replace	CD	NA	NA	\$0	\$0	no progress	
9	Crawford	O	N0774	Pine Branch	Rehab/Replace	CD	5B0800	Replacement	\$478	\$822	complete	
9	Crawford	V	P0737	Huzzah Creek	Rehab/Replace	CD	9S0295	Replacement	\$902	\$1,097	complete	
9	Dent	19	G0537	Gladden Creek	Rehab/Replace	CD	NA	NA	\$0	\$0	no progress	
9	Dent	32	J0223	Spring Creek	Rehab/Replace	CD	5B0800	Replacement	\$891	\$1,236	complete	
9	Dent	119	X0557	Mill Race	Rehab/Replace	CD	NA	NA	\$0	\$0	no progress	
9	Dent	B	T0582	Dry Valley	Strengthen	CD	9S0331	Strengthen	\$50	\$24	complete	
9	Dent	F	T0984	Dry Fork	Strengthen	CD	9S0332	Strengthen	\$50	\$26	complete	
9	Dent	H	S0269	Dry Fork	Rehab/Replace	CD	5B0800	Replacement	\$429	\$685	complete	
5	Gasconade	100	L0010	Frene Creek	Rehab/Replace	CD	5P0523	Rehab	\$622	\$631	complete	
5	Gasconade	A	Y0420	Rock Creek	Rehab/Replace	CD	5S0524	Replacement	\$581	\$609	complete	
5	Gasconade	A	Y0419	Clear Creek	Rehab/Replace	CD	5S0524	Replacement	\$423	\$443	complete	
5	Gasconade	A	X0525	Third Creek	Strengthen	CD	5S3242	Replacement	\$912	\$0	programmed	
5	Gasconade	H	N0682	Big Burger Creek	Strengthen	CD	5S0792	Replacement	\$608	\$452	complete	
5	Gasconade	H	N0681	Fork Creek	Strengthen	CD	5S2203	Replacement	\$503	\$354	complete	
5	Gasconade	H	N0680	Little Berger Creek	Strengthen	CD	5S2203	Replacement	\$730	\$513	complete	
5	Gasconade	J	X0417	First Creek	Strengthen	CD	NA	NA	\$0	\$0	no progress	

Footnotes

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**Progress on the 15 Year Plan Bridges
RSMo 21.795.2(5)**

15 Year Plan Data						Status Update						
District	County	Route	Bridge		Activity	Job District	Job		Program		Status	Footnote
			Number	Crossing Location			Number	Improvement	Amount	Total Cost		
5	Gasconade	W	N0153	Puncheon Creek	Strengthen	CD	5B0800	Replacement	\$340	\$958	complete	
5	Gasconade	Y	W0184	Branch Cedar Creek	Rehab/Replace	CD	NA	NA	\$0	\$0	no progress	
2	Howard	5	K0744	Railroad	Rehab/Replace	CD	2P0428	Removed	\$1,153	\$1,066	complete	1
2	Howard	124	X0127	Moniteau Creek	Rehab/Replace	CD	5B0800	Replacement	\$702	\$962	complete	
2	Howard	Bus 240	K0382	Railroad	Rehab/Replace	CD	NA	NA	\$0	\$0	no progress	
2	Howard	E	T0116	Adams Fork	Rehab/Replace	CD	2S0430	Replacement	\$520	\$576	complete	
2	Howard	H	S0946	Salt Fork Creek	Strengthen	CD	2S0541	Strengthen	\$50	\$34	complete	
2	Howard	P	N0965	Salt Creek	Strengthen	CD	2S0542	Strengthen	\$50	\$33	complete	
2	Howard	V	X0691	Doxie Creek	Strengthen	CD	5S3172	Rehab	\$691	\$0	programmed	
8	Laclede	5	J0881	Osage Fork	Rehab/Replace	CD	8P2285	Replacement	\$3,198	\$2,203	complete	
8	Laclede	HH	N0337	North Cobb Creek	Rehab/Replace	CD	8S0512	Replacement	\$1,088	\$919	complete	
8	Laclede	O	N0618	Gasconade River	Rehab/Replace	CD	NA	NA	\$0	\$0	no progress	
8	Laclede	PP	W0521	Brush Creek	Strengthen	CD	5B0800	Replacement	\$1,069	\$1,642	complete	
8	Laclede	Z	N0088	Walker Creek	Strengthen	CD	5B0800	Replacement	\$502	\$889	complete	
5	Maries	28	H0980	Dry Fork Creek	Rehab/Replace	CD	5M0019	Rehab	\$72	\$240	complete	
5	Maries	42	W0093	Mills Spring	Rehab/Replace	CD	5B0800	Replacement	\$182	\$342	complete	
5	Maries	133	S0783	Cames Branch	Rehab/Replace	CD	5S0528	Replacement	\$1,978	\$2,017	complete	
5	Maries	A	P0188	Spring Creek	Rehab/Replace	CD	5B0800	Replacement	\$1,263	\$1,783	complete	
5	Maries	DD	W0490	Little Maries River	Rehab/Replace	CD	5S0531	Replacement	\$525	\$541	complete	
5	Maries	N	W0038	Maries River	Rehab/Replace	CD	5S0530	Replacement	\$800	\$704	complete	
5	Miller	17	G0962	Dog Creek	Rehab/Replace	CD	5B0800	Replacement	\$1,285	\$1,361	complete	
5	Miller	17	G0964	Brushy Fork	Rehab/Replace	CD	5P0533	Replacement	\$1,443	\$1,001	complete	
5	Miller	17	G0965	Barren Fork	Rehab/Replace	CD	5P0534	Replacement	\$3,263	\$2,902	complete	
5	Miller	17	J0719	Osage River	Rehab/Replace	CD	5P0887	Replacement	\$9,014	\$8,755	complete	
5	Miller	17	H0119	Saline Creek	Rehab/Replace	CD	5P0928	Replacement	\$1,921	\$1,421	complete	
5	Miller	52	S0536	Humphreys Creek	Strengthen	CD	5B0800	Replacement	\$510	\$821	complete	
5	Miller	52	S0535	Coon Creek	Rehab/Replace	CD	5S0537	Replacement	\$1,102	\$1,049	complete	
5	Miller	52	K0819	Dog Creek	Rehab/Replace	CD	5S0537	Replacement	\$2,581	\$2,458	complete	
5	Miller	52	S0609	Panther Creek	Strengthen	CD	5S0613	Replacement	\$1,126	\$933	complete	
5	Miller	A	N0455	Tavern Creek	Strengthen	CD	5S3163	Rehab	\$613	\$0	programmed	
5	Miller	OO	N0886	South Moreau Creek	Strengthen	CD	5S0615	Rehab	\$362	\$336	complete	
5	Miller	V	X0536	Gravois Creek	Rehab/Replace	CD	5S0539	Replacement	\$660	\$737	complete	
5	Moniteau	87	A1204	Moreau Creek	Rehab/Replace	CD	5S0440	Rehab	\$684	\$777	complete	
5	Moniteau	87	L0518	Burriss Fork	Rehab/Replace	CD	5S0541	Replacement	\$931	\$942	complete	
5	Moniteau	E	S0927	Dry Fork	Rehab/Replace	CD	5B0800	Replacement	\$149	\$478	complete	
5	Moniteau	E	X0533	Smith Fork Creek	Rehab/Replace	CD	5S0543	Replacement	\$578	\$690	complete	
5	Moniteau	N	P0142	Moniteau Creek	Rehab/Replace	CD	5S0544	Replacement	\$621	\$674	complete	
5	Morgan	5	K0641	Moreau River	Rehab/Replace	CD	5P0470	Replacement	\$996	\$1,263	complete	

Footnotes

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RSMo 21.795.2(5)**

15 Year Plan Data						Status Update						
District	County	Route	Bridge		Activity	Job		Program		Status	Footnote	
			Number	Crossing Location		District	Number	Improvement	Amount			Total Cost
5	Morgan	AA	Y0529	Indian Creek	Rehab/Replace	CD	5S3030	Replacement	\$361	\$432	complete	1
5	Morgan	BB	P0666	Richland Creek	Strengthen	CD	5B0800	Replacement	\$522	\$787	complete	
5	Morgan	BB	P0717	Richland Creek	Strengthen	CD	5S3175	Rehab	\$712	\$0	work in progress	
5	Morgan	C	X0596	Landers Fork	Rehab/Replace	CD	NA	NA	\$0	\$0	no progress	
5	Morgan	JJ	N0402	Richland Creek	Strengthen	CD	5B0800	Replacement	\$1,940	\$1,437	complete	
5	Morgan	TT	H0046	Gravois Creek	Rehab/Replace	CD	5S0548	Replacement	\$1,628	\$1,196	complete	
5	Osage	100	N0085	Dooling Creek	Rehab/Replace	CD	5S0472	Replacement	\$1,103	\$922	complete	
5	Osage	133	S0825	Sugar Creek	Rehab/Replace	CD	5B0800	Replacement	\$819	\$1,000	complete	
5	Osage	D	N0388	Third Creek	Rehab/Replace	CD	5S0551	Rehab	\$728	\$587	complete	
5	Osage	HH	W0467	Bailey's Creek	Rehab/Replace	CD	NA	NA	\$0	\$0	no progress	
5	Osage	N	P0866	Contrary Creek	Strengthen	CD	NA	NA	\$0	\$0	no progress	
5	Osage	Y	R0259	Third Creek	Strengthen	CD	5S3001	Rehab	\$243	\$310	complete	
9	Phelps	44	L0431	I-44	Rehab/Replace	CD	9I0525	Replacement	\$11,405	\$16,793	complete	3
9	Phelps	B	S0634	Clear Creek	Strengthen	CD	9S0339	Strengthen	\$50	\$39	complete	
9	Phelps	B	X0008	Bourbeuse Creek	Rehab/Replace	CD	5S3041	Rehab	\$2,419	\$0	work in progress	
9	Phelps	HH	N0668	Spring Creek	Strengthen	CD	NA	NA	\$0	\$0	no progress	
9	Phelps	JJ	N0130	Norman Creek	Strengthen	CD	5B0800	Replacement	\$248	\$787	complete	
9	Pulaski	H	S0888	Roubidoux Creek	Rehab/Replace	CD	NA	NA	\$0	\$0	no progress	
9	Washington	21	G0461	Old Mines Creek	Rehab/Replace	CD	9P0441	Replacement	\$1,988	\$1,517	complete	
9	Washington	47	S0522	Old Mines Creek	Rehab/Replace	CD	9P0443	Replacement	\$3,423	\$4,162	complete	
9	Washington	47	R0514	Mill Creek	Rehab/Replace	CD	NA	NA	\$0	\$0	no progress	
9	Washington	185	X0449	Fource-A-Renault	Rehab/Replace	CD	5S3178	Rehab	\$540	\$0	programmed	
9	Washington	C	T0114	Big River	Rehab/Replace	CD	NA	NA	\$0	\$0	no progress	
9	Washington	F	Y0982	Mineral Fork	Rehab/Replace	CD	9S0446	Replacement	\$930	\$1,354	complete	
9	Washington	JJ	R0392	Brock Creek	Strengthen	CD	NA	NA	\$0	\$0	no progress	
9	Washington	M	T0400	Mill Creek	Rehab/Replace	CD	5B0800	Replacement	\$486	\$822	complete	
9	Washington	M	T0399	Wallen Creek	Rehab/Replace	CD	5B0800	Replacement	\$405	\$718	complete	
9	Washington	N	X0925	Brazil Creek	Strengthen	CD	9S0493	Replacement	\$1,252	\$683	complete	
6	Franklin	50	H0389	Birch Creek	Rehab/Replace	SL	6P1381	Replacement	\$1,430	\$1,619	complete	
6	Franklin	100	J0959	Big Boeuf Creek	Rehab/Replace	SL	6P1005	Replacement	\$2,810	\$3,145	complete	
6	Franklin	100	K0154	Big Berger Creek	Rehab/Replace	SL	6P1006	Replacement	\$2,512	\$2,352	complete	
6	Franklin	44E	L0987	Railroad	Rehab/Replace	SL	6I0824C	Replacement	\$3,515	\$3,767	complete	
6	Franklin	44W	L0930	Railroad	Rehab/Replace	SL	6I1281	Rehab	\$1,519	\$2,836	complete	
6	Franklin	CC	Y0722	Ausbin Creek	Strengthen	SL	6S1059	Replacement	\$396	\$616	complete	
6	Franklin	CC	Y0721	Big Creek	Rehab/Replace	SL	6S1059	Replacement	\$1,031	\$1,604	complete	
6	Franklin	FF	N0115	Little Meramec River	Rehab/Replace	SL	6S1073	Replacement	\$1,512	\$1,831	complete	
6	Franklin	H	Z0547	Boone Creek	Rehab/Replace	SL	6S1060	Replacement	\$1,063	\$1,009	complete	
6	Franklin	KK	P0982	Buck Lick Creek	Rehab/Replace	SL	6S1074	Replacement	\$1,932	\$792	complete	

Footnotes

1. Alternative improvement
2. No program/cost available
3. Additional program/cost included
4. Program/cost included in another project
5. Program/cost included with corridor project(s)

**Progress on the 15 Year Plan Bridges
RSMo 21.795.2(5)**

15 Year Plan Data						Status Update						
District	County	Route	Bridge		Activity	District	Job		Program		Status	Footnote
			Number	Crossing Location			Number	Improvement	Amount	Total Cost		
6	Franklin	N	A0274	Calvey Creek	Rehab/Replace	SL	6S1058	Replacement	\$1,310	\$1,643	complete	
6	Franklin	T	S0265	Fiddle Creek	Rehab/Replace	SL	6S1056	Replacement	\$1,666	\$2,125	complete	
6	Franklin	T	S0244	Branch Tavern Creek	Rehab/Replace	SL	6S1057	Replacement	\$1,289	\$1,554	complete	1
6	Franklin	YY	N0141	Whiskey Creek	Rehab/Replace	SL	6S2320	Replacement	\$1,665	\$1,119	complete	
6	Franklin	ZZ	R0289	Boeuf Creek	Strengthen	SL	6S3226	Replacement	\$1,203	\$0	programmed	
6	Franklin/Warren	47	K0969	Missouri River at Washington	Major Bridge	SL	6P2321	Replacement	\$50,671	\$34,378	work in progress	1
6	Jefferson	AA	T0261	Muddy Creek	Strengthen	SL	5B0800	Replacement	\$405	\$753	complete	
6	Jefferson	B	T0531	Skullbone Creek	Rehab/Replace	SL	6S1013	Replacement	\$2,467	\$2,599	complete	
6	Jefferson	B	R0120	Big River	Rehab/Replace	SL	6S1076	Replacement	\$7,373	\$5,463	complete	3
6	Jefferson	F	P0017	Labarque Creek	Rehab/Replace	SL	6S1014	Replacement	\$1,873	\$1,403	complete	
6	Jefferson	K	K0135	Rock Creek	Rehab/Replace	SL	6U1015	Replacement	\$1,813	\$2,206	complete	
6	Jefferson	WW	R0416	Ditch Creek	Strengthen	SL	6S1964	Replacement	\$812	\$587	complete	
6	Jefferson	WW	R0415	Maupin Creek	Rehab/Replace	SL	6S1964	Replacement	\$632	\$457	complete	
6	St. Charles	94	T0390	Little Femmos Creek	Rehab/Replace	SL	6S1024	Replacement	\$1,053	\$1,400	complete	
6	St. Charles	94	T0401	Sehrt Creek	Rehab/Replace	SL	6S1599	Replacement	\$2,092	\$1,265	complete	
6	St. Charles	94E	L0876	I-70	Rehab/Replace	SL	6I0950D	Replacement	\$6,298	\$6,038	complete	
6	St. Charles	C	Z0718	Slough	Rehab/Replace	SL	6S1026	Replacement	\$1,217	\$941	complete	
6	St. Charles	C	Y0308	Branch Dardenne Creek	Rehab/Replace	SL	Unknown	Replacement			complete	1,2
6	St. Charles	D	Z0318	Aulbert Branch	Rehab/Replace	SL	6S1027	Replacement	\$1,065	\$1,605	complete	1
6	St. Charles	F	Y0829	Branch Callaway Creek	Rehab/Replace	SL	6S0552B	Replacement	\$348	\$438	complete	1
6	St. Charles	F	P0503	Callaway Creek	Rehab/Replace	SL	6S1029	Replacement	\$1,912	\$1,530	complete	
6	St. Charles	Y	N0805	Whites Branch	Rehab/Replace	SL	6S1030	Replacement	\$1,543	\$1,279	complete	
6	St. Louis	61	K0205	Meramec River	Rehab/Replace	SL	6U0974	Replacement	\$15,092	\$13,232	complete	3
6	St. Louis	64	L0822	I-64	Rehab/Replace	SL	6I0978	Replacement			complete	5
6	St. Louis	64	L0795	Claytoia Terrace	Rehab/Replace	SL	6I0978	Replacement			complete	5
6	St. Louis	64	A1480	I-170	Rehab/Replace	SL	6I0978	Replacement			complete	5
6	St. Louis	64	K0854	I-64	Rehab/Replace	SL	6I0978	Replacement			complete	5
6	St. Louis	64	K0795	Clayton-Warson Road	Rehab/Replace	SL	6I0978	Replacement			complete	5
6	St. Louis	64	L0835	McCausland Avenue	Rehab/Replace	SL	6I0978	Rehab			complete	5
6	St. Louis	67	L0889	I-70	Rehab/Replace	SL	6U1132	Rehab	\$470	\$621	complete	
6	St. Louis	70	A0483	I-70	Rehab/Replace	SL	6I1033	Replacement	\$8,502	\$10,483	complete	3
6	St. Louis	70	A0482	Railroad	Rehab/Replace	SL	6I1033	Rehab			complete	4
6	St. Louis	70	A0481	I-70	Rehab/Replace	SL	6I1033	Replacement			complete	4
6	St. Louis	70	A0456	I-70	Rehab/Replace	SL	6I1033	Replacement			complete	4
6	St. Louis	70	L0673	I-70	Rehab/Replace	SL	6I1220D	Replacement	\$45,181	\$52,047	complete	3
6	St. Louis	70	A0253	On Union	Rehab/Replace	SL	6I1220E	Replacement	\$6,620	\$10,529	complete	3
6	St. Louis	70	A0253	Off Union	Rehab/Replace	SL	6I1220E	Replacement			complete	4
6	St. Louis	70	L0742	Jennings Station Road	Rehab/Replace	SL	6I1220G	Replacement	\$4,384	\$7,185	complete	3

Footnotes

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**Progress on the 15 Year Plan Bridges
RSMo 21.795.2(5)**

15 Year Plan Data						Status Update						
District	County	Route	Bridge		Activity	Job		Program			Footnote	
			Number	Crossing Location		District	Number	Improvement	Amount	Total Cost		Status
6	St. Louis	70	A0463	I-70	Rehab/Replace	SL	6I1375	Replacement	\$4,614	\$7,596	complete	3
6	St. Louis	70	A0264	I-70	Rehab/Replace	SL	6I1375	Replacement			complete	4
6	St. Louis	70	A0471	I-70	Rehab/Replace	SL	6I1377	Replacement	\$1,685	\$2,236	complete	
6	St. Louis	70	A0135	I-70	Rehab/Replace	SL	6I2189	Rehab	\$6,898	\$4,152	complete	3
6	St. Louis	70	A0135	On 7th Street	Rehab/Replace	SL	6I2189	Rehab			complete	4
6	St. Louis	70	A0134	On Broadway	Rehab/Replace	SL	NA	NA	\$0	\$0	no progress	
6	St. Louis	109	Z0773	Dry Branch	Rehab/Replace	SL	6S1975	Replacement	\$817	\$489	complete	
6	St. Louis	115	K0951	Railroad	Rehab/Replace	SL	6U0976	Replacement	\$5,011	\$2,280	complete	
6	St. Louis	170	A2794	I-170	Rehab/Replace	SL	6I1291	Rehab	\$463	\$630	complete	
6	St. Louis	180	F0131	Coldwater Creek	Rehab/Replace	SL	5B0800	Replacement	\$643	\$609	complete	
6	St. Louis	340	A0254	US 67	Rehab/Replace	SL	6U1096	Replacement	\$3,654	\$3,118	complete	
6	St. Louis	367	J0848	Chambers Road	Rehab/Replace	SL	6U0913	Replacement	\$1,283	\$2,886	complete	
6	St. Louis		New Bridge	Mississippi River Bridge*	Major Bridge	SL	6I0984	Additional Bridge	\$195,963	\$239,467	complete	
6	St. Louis	270E	L0749	Railroad	Rehab/Replace	SL	6I0980	Rehab	\$1,253	\$1,435	complete	
6	St. Louis	270W	L0749	Railroad	Rehab/Replace	SL	6I0980	Rehab	\$1,475	\$1,689	complete	
6	St. Louis	30W	A2014	Meramec River	Rehab/Replace	SL	6S1617	Rehab	\$9,599	\$8,892	complete	
6	St. Louis	44E	A1093	I-55	Rehab/Replace	SL	6I3031	Rehab	\$4,202	\$2,547	complete	
6	St. Louis	44L	J0824	Fox Creek	Rehab/Replace	SL	6S0975	Replacement	\$819	\$1,417	complete	
6	St. Louis	55S	A1057	River Des Peres	Rehab/Replace	SL	6I1541	Rehab	\$14,796	\$11,712	complete	3
6	St. Louis	70W	L0807	Coldwater Creek	Rehab/Replace	SL	6I0979	Replacement	\$6,698	\$10,035	complete	3
6	St. Louis	70E	L0808	Airport Entrance	Rehab/Replace	SL	6I0979	Replacement			complete	4
6	St. Louis	70E	L0830	Coldwater Creek	Rehab/Replace	SL	6I0979	Replacement			complete	4
6	St. Louis	70W	L0809	Airport Entrance	Rehab/Replace	SL	6I0979	Replacement			complete	4
6	St. Louis	70E	A0626	N-S Dist Road	Rehab/Replace	SL	6I1220B	Removed	\$20,291	\$25,311	complete	3
6	St. Louis	70E	A0268	Grand Avenue	Rehab/Replace	SL	6I1220B	Replacement			complete	4
6	St. Louis	70E	A0267	Railroad	Rehab/Replace	SL	6I1220B	Replacement			complete	4
6	St. Louis	70E	A0457	Prairie Avenue	Rehab/Replace	SL	6I1220B	Replacement			complete	4
6	St. Louis	70E	A0269	Angelica Street	Rehab/Replace	SL	6I1220B	Replacement			complete	4
6	St. Louis	70R	A0626	N-S Dist Road	Rehab/Replace	SL	6I1220B	Removed			complete	4
6	St. Louis	70R	A0268	East Grand Avenue	Rehab/Replace	SL	6I1220B	Replacement			complete	4
6	St. Louis	70R	A0267	Railroad	Rehab/Replace	SL	6I1220B	Replacement			complete	4
6	St. Louis	70R	A0457	Prairie Avenue	Rehab/Replace	SL	6I1220B	Replacement			complete	4
6	St. Louis	70R	A0269	Angelica Street	Rehab/Replace	SL	6I1220B	Replacement			complete	4
6	St. Louis	70W	A0626	N-S Dist Road	Rehab/Replace	SL	6I1220B	Removed			complete	4
6	St. Louis	70W	A0268	Grand Avenue	Rehab/Replace	SL	6I1220B	Replacement			complete	4
6	St. Louis	70W	A0267	Railroad	Rehab/Replace	SL	6I1220B	Replacement			complete	4
6	St. Louis	70W	A0142	Branch Street	Rehab/Replace	SL	6I1220B	Replacement			complete	4
6	St. Louis	70W	A0457	Prairie Avenue	Rehab/Replace	SL	6I1220B	Replacement			complete	4

Footnotes

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**Progress on the 15 Year Plan Bridges
RSMo 21.795.2(5)**

15 Year Plan Data						Status Update						
District	County	Route	Bridge		Activity	Job		Program		Status	Footnote	
			Number	Crossing Location		District	Number	Improvement	Amount			Total Cost
6	St. Louis	70W	A0269	Angelica Street	Rehab/Replace	SL	6I1220B	Replacement			complete	4
6	St. Louis	70	L0744	Riverview Drive	Rehab/Replace	SL	6I1220B	Replacement			complete	4
6	St. Louis	D	Z0557	Branch River Des Peres	Rehab/Replace	SL	5B0800	Replacement	\$343	\$513	complete	
7	Barry	248	J0381	Dry Branch	Rehab/Replace	SW	NA	NA	\$0	\$0	no progress	
7	Barry	248	J0382	Flat Creek	Rehab/Replace	SW	NA	NA	\$0	\$0	no progress	
7	Barry	E	Y0116	Scotts Branch	Strengthen	SW	5B0800	Replacement	\$243	\$615	complete	
7	Barry	VV	N0488	Little Flat Creek	Strengthen	SW	7S3149	Replacement	\$663	\$0	work in progress	
7	Barton	126	X0668	North Fork Spring River	Rehab/Replace	SW	5B0800	Replacement	\$1,188	\$1,471	complete	
7	Barton	126	R0424	East Fork Little North Fork	Rehab/Replace	SW	7S0495	Rehab	\$460	\$350	complete	
7	Barton	160	H0901	Muddy Fork Spring Creek	Rehab/Replace	SW	NA	NA	\$0	\$0	no progress	
7	Barton	F	N0392	Horse Creek	Strengthen	SW	7P2225	Rehab	\$351	\$341	complete	
7	Barton	F	P0083	Chaney Branch	Strengthen	SW	NA	NA	\$0	\$0	no progress	
7	Barton	K	T0926	Drywood Creek	Strengthen	SW	NA	NA	\$0	\$0	no progress	
7	Barton	P	N0741	Nicholson Creek	Strengthen	SW	7S3024	Rehab	\$271	\$291	complete	
7	Barton	T	N0192	Pettis Creek	Rehab/Replace	SW	5B0800	Replacement	\$621	\$615	complete	
7	Barton	T	N0193	Coon Creek	Strengthen	SW	7S0688	Replacement	\$369	\$375	complete	
7	Barton	V	P0343	Drywood Creek	Rehab/Replace	SW	NA	NA	\$0	\$0	no progress	
7	Bates	18	T0451	Willow Branch	Strengthen	SW	5B0800	Replacement	\$177	\$513	complete	
7	Bates	18	T0449	Miami Creek	Rehab/Replace	SW	5B0800	Replacement	\$228	\$615	complete	
7	Bates	18	X0089	Elk Fork Creek	Rehab/Replace	SW	7S0484	Replacement	\$499	\$483	complete	
7	Bates	52	H0120	Mound Branch	Rehab/Replace	SW	7P0590	Replacement	\$6,623	\$5,085	complete	3
7	Bates	B	T0032	Willow Creek	Rehab/Replace	SW	NA	NA	\$0	\$0	no progress	
7	Bates	B	T0033	Shaw Branch	Rehab/Replace	SW	7S0503	Replacement	\$591	\$0	programmed	
7	Bates	D	P0682	Stewart Creek	Strengthen	SW	7B0801B	Rehab	\$262	\$216	complete	
7	Bates	U	R0215	Walnut Creek	Strengthen	SW	7S0558	Rehab	\$313	\$300	complete	
7	Bates	U	R0216	Gillum Creek	Strengthen	SW	7S0559	Rehab	\$269	\$260	complete	
7	Bates	V	R0116	Walnut Creek	Strengthen	SW	7S3042C	Rehab	\$901	\$1,002	complete	
7	Bates	V	R0114	Pecan Creek	Strengthen	SW	7S3200	Rehab	\$467	\$0	work in progress	
7	Bates	V	R0115	Marais Des Cygnes	Strengthen	SW	7S3145	Replacement	\$2,503	\$0	work in progress	
7	Bates	W	P0784	Camp Creek	Strengthen	SW	NA	NA	\$0	\$0	no progress	
5	Benton	7	X0604	Deer Creek	Rehab/Replace	SW	5P0495	Replacement	\$3,926	\$4,126	complete	3
5	Benton	7	A3465	Truman Reservoir	Major Bridge	SW	NA	NA	\$0	\$0	no progress	
5	Benton	7	A3464	Truman Reservoir	Major Bridge	SW	NA	NA	\$0	\$0	no progress	
5	Benton	AA	N0323	Big Turkey Creek	Strengthen	SW	NA	NA	\$0	\$0	no progress	
5	Benton	AB	R0031	Brushy Creek	Strengthen	SW	NA	NA	\$0	\$0	no progress	
5	Benton	B	Y0401	Indian Creek	Strengthen	SW	7S3150	Replacement	\$591	\$0	programmed	
7	Cedar	32	G0323	Stockton Branch	Rehab/Replace	SW	7P0504	Replacement	\$485	\$587	complete	1
7	Cedar	82	G0324	Walnut Creek	Rehab/Replace	SW	5B0800	Replacement	\$559	\$718	complete	

Footnotes

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**Progress on the 15 Year Plan Bridges
RSMo 21.795.2(5)**

15 Year Plan Data						Status Update						
District	County	Route	Bridge		Activity	Job		Program		Total Cost	Status	Footnote
			Number	Crossing Location		District	Number	Improvement	Amount			
7	Cedar	97	S0978	Hicklin Creek	Rehab/Replace	SW	5B0800	Replacement	\$445	\$615	complete	
7	Cedar	97	S0977	Stinking Creek	Rehab/Replace	SW	NA	NA	\$0	\$0	no progress	
7	Cedar	97	S0979	Horse Creek	Rehab/Replace	SW	NA	NA	\$0	\$0	no progress	
7	Cedar	B	S0026	Cedar Creek	Rehab/Replace	SW	NA	NA	\$0	\$0	no progress	
7	Cedar	J	S0428	Silver Creek	Strengthen	SW	NA	NA	\$0	\$0	no progress	
7	Cedar	M	P0360	Bear Creek	Rehab/Replace	SW	NA	NA	\$0	\$0	no progress	
7	Cedar	N	X0849	Turkey Creek	Rehab/Replace	SW	5B0800	Replacement	\$648	\$923	complete	
7	Cedar	Z	W0531	Snag Creek	Rehab/Replace	SW	5B0800	Replacement	\$227	\$581	complete	
7	Cedar	Z	R0268	Cedar Creek	Strengthen	SW	NA	NA	\$0	\$0	no progress	
8	Christian	F	Y0753	Elk Creek	Rehab/Replace	SW	8S0615	Replacement	\$1,195	\$1,012	complete	
7	Dade	39	G0771	Honey Creek	Rehab/Replace	SW	5B0800	Replacement	\$447	\$494	complete	
7	Dade	97	S0193	Sons Creek	Rehab/Replace	SW	5B0800	Replacement	\$445	\$731	complete	
7	Dade	245	S0037	Carlock Branch	Rehab/Replace	SW	5B0800	Replacement	\$389	\$615	complete	
7	Dade	245	S0727	Maze Creek	Rehab/Replace	SW	7S0442	Replacement	\$444	\$778	complete	
7	Dade	245	L0396	Sac River	Rehab/Replace	SW	NA	NA	\$0	\$0	no progress	
7	Dade	K	N0279	Turnback Creek	Strengthen	SW	5B0800	Replacement	\$430	\$1,300	complete	
7	Dade	K	N0280	Jordan Creek	Strengthen	SW	7S0567	Strengthen	\$50	\$25	complete	
7	Dade	M	Z0266	Sinking Creek	Rehab/Replace	SW	7S0443	Replacement	\$894	\$894	complete	1
7	Dade	O	R0163	Turnback Creek	Strengthen	SW	7B0801C	Rehab	\$477	\$309	complete	
7	Dade	WW	N0589	Turnback Creek	Strengthen	SW	7S0782C	Rehab	\$154	\$90	complete	
8	Dallas	32	X0060	Four Mile Creek	Rehab/Replace	SW	7S3036	Replacement	\$1,643	\$1,091	complete	
8	Dallas	E	S0454	Little Niangua River	Strengthen	SW	NA	NA	\$0	\$0	no progress	
8	Dallas	JJ	N0615	Dousinbury Creek	Strengthen	SW	5B0800	Replacement	\$972	\$1,539	complete	
8	Dallas	K	X0195	Niangua River	Strengthen	SW	5B0800	Replacement	\$2,598	\$2,155	complete	
8	Dallas	MM	R0010	Indian Creek	Strengthen	SW	NA	NA	\$0	\$0	no progress	
8	Greene	125	X0710	James River	Rehab/Replace	SW	8B0802B	Replacement	\$1,270	\$2,361	complete	
8	Greene	160	H0123	Sac River	Rehab/Replace	SW	8P0561	Replacement	\$2,683	\$2,156	complete	
8	Greene	65N	A0178	I-44	Rehab/Replace	SW	8U0548B	Replacement	\$19,850	\$26,187	complete	3
8	Greene	AD	P0814	Sawyer Creek	Rehab/Replace	SW	8S0681	Replacement	\$1,705	\$1,743	complete	
8	Greene	F	K0646	Sac River Branch	Rehab/Replace	SW	NA	NA	\$0	\$0	no progress	
8	Greene	H	S0348	Sims Creek	Rehab/Replace	SW	8S0501	Replacement	\$864	\$815	complete	
8	Greene	H	S0347	Sac River	Rehab/Replace	SW	8S0501B	Replacement	\$1,488	\$1,403	complete	
8	Greene	H	A0061	I-44	Rehab/Replace	SW	8S0724	Replacement	\$10,778	\$9,776	complete	3
8	Greene	H	H0493	South Dry Sac River	Rehab/Replace	SW	8S0556	Replacement	\$711	\$655	work in progress	
8	Greene	M	K0281	Wilson Creek	Rehab/Replace	SW	8U0557	Replacement	\$2,898	\$2,621	complete	
8	Greene	TT	N0128	Pickering Creek	Strengthen	SW	7S3168	Replacement	\$701	\$0	programmed	
8	Greene	UU	N0471	Clear Creek	Strengthen	SW	8B0801D	Rehab	\$353	\$179	complete	
8	Greene	V	T0493	Clear Creek	Rehab/Replace	SW	NA	NA	\$0	\$0	no progress	

Footnotes

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Progress on the 15 Year Plan Bridges
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15 Year Plan Data						Status Update						
District	County	Route	Bridge		Activity	Job		Program		Total Cost	Status	Footnote
			Number	Crossing Location		District	Number	Improvement	Amount			
4	Henry	2	J0533	Tebo Creek	Rehab/Replace	SW	5B0800	Replacement	\$336	\$618	complete	
4	Henry	7	A3832	Big Creek Overflow	Rehab/Replace	SW	4B0801H	Rehab	\$649	\$1,080	complete	
4	Henry	52	J0819	Bear Creek	Rehab/Replace	SW	5B0800	Replacement	\$1,080	\$1,339	complete	
4	Henry	52	J0818	Bear Creek	Rehab/Replace	SW	5B0800	Replacement	\$767	\$929	complete	
4	Henry	E	Y0852	Catfish Creek	Rehab/Replace	SW	4S1181	Replacement	\$427	\$495	complete	
4	Henry	K	T0817	Deepwater Creek	Rehab/Replace	SW	5B0800	Replacement	\$765	\$1,027	complete	
4	Henry	K	T0571	Whiteoak Creek	Strengthen	SW	5B0800	Replacement	\$506	\$822	complete	
4	Henry	N	R0506	Honey Creek	Rehab/Replace	SW	4B0801G	Rehab	\$526	\$301	complete	
4	Henry	N	X0425	Norris Creek	Strengthen	SW	5B0800	Replacement	\$405	\$683	complete	
4	Henry	PP	A3693	Tebo Creek	Rehab/Replace	SW	4S1047	Rehab	\$709	\$718	complete	
4	Henry	V	N0522	Tebo Creek	Strengthen	SW	7S3135	Replacement	\$1,092	\$0	work in progress	
4	Henry	Y	T0411	East Tebo Creek	Rehab/Replace	SW	NA	NA	\$0	\$0	no progress	
4	Henry	Y	X0961	Barker Creek	Rehab/Replace	SW	NA	NA	\$0	\$0	no progress	
8	Hickory	123	X0147	Panther Creek	Rehab/Replace	SW	8S0517	Replacement	\$999	\$671	complete	
8	Hickory	H	T0858	Cook Branch	Strengthen	SW	5B0800	Replacement	\$283	\$615	complete	
8	Hickory	PP	N0472	Hogles Creek	Strengthen	SW	5B0800	Replacement	\$502	\$890	complete	
8	Hickory	U	N0191	Mill Creek	Rehab/Replace	SW	8S0516	Replacement	\$510	\$600	complete	
7	Jasper	37	X0018	Deer Creek	Rehab/Replace	SW	NA	NA	\$0	\$0	no progress	
7	Jasper	66	K0940	Railroad	Rehab/Replace	SW	7U0441	Replacement	\$985	\$1,635	complete	
7	Jasper	D	Y0593	Spring River	Rehab/Replace	SW	5B0800	Replacement	\$1,433	\$1,190	complete	
7	Jasper	D	T0425	Center Creek	Rehab/Replace	SW	7S0518	Replacement	\$3,220	\$0	programmed	
7	Jasper	FF	N0276	Grove Creek	Rehab/Replace	SW	7S0475	Replacement	\$734	\$650	complete	
7	Jasper	M	X0435	North Fork Spring River	Strengthen	SW	5B0800	Replacement	\$2,842	\$2,190	complete	
7	Jasper	O	T0775	Buck Branch	Rehab/Replace	SW	7B0801E	Rehab	\$692	\$382	complete	
7	Jasper	Y	P0748	Little Spring River	Rehab/Replace	SW	5B0800	Replacement	\$342	\$615	complete	
7	Lawrence	39	K0008	Honey Creek	Rehab/Replace	SW	NA	NA	\$0	\$0	no progress	
7	Lawrence	97	T0319	Center Creek Overflow	Rehab/Replace	SW	5B0800	Replacement	\$433	\$723	complete	
7	Lawrence	97	S0479	White Oak Creek	Rehab/Replace	SW	NA	NA	\$0	\$0	no progress	
7	Lawrence	97	T0320	Center Creek	Rehab/Replace	SW	7S0526	Replacement	\$818	\$11	work in progress	
7	Lawrence	174	H0962	Turnback Creek	Rehab/Replace	SW	7S0483	Replacement	\$394	\$493	complete	
7	Lawrence	266	G0505	Billies Creek	Rehab/Replace	SW	NA	NA	\$0	\$0	no progress	
7	Lawrence	60B	H0633	Spring River	Rehab/Replace	SW	5B0800	Replacement	\$1,726	\$1,123	complete	
7	Lawrence	DD	P0701	Turnback Creek	Strengthen	SW	5B0800	Replacement	\$912	\$1,095	complete	
7	Lawrence	M	P0158	Turnback Creek	Rehab/Replace	SW	NA	NA	\$0	\$0	no progress	
7	Lawrence	O	R0195	Turnback Creek	Strengthen	SW	7S0571	Strengthen	\$50	\$38	complete	
7	Lawrence	P	S0896	Douger Creek	Rehab/Replace	SW	7S0438	Replacement	\$491	\$595	complete	
7	Lawrence	TT	R0119	Turnback Creek	Strengthen	SW	7S0573	Strengthen	\$50	\$31	complete	
7	McDonald	43	J0240	Honey Creek	Rehab/Replace	SW	NA	NA	\$0	\$0	no progress	

Footnotes

1. Alternative improvement
2. No program/cost available
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**Progress on the 15 Year Plan Bridges
RSMo 21.795.2(5)**

15 Year Plan Data						Status Update						
District	County	Route	Bridge		Activity	Job		Program		Status	Footnote	
			Number	Crossing Location		District	Number	Improvement	Amount			Total Cost
7	McDonald	59	H0432	Beaver Spring	Rehab/Replace	SW	NA	NA	\$0	\$0	no progress	
7	McDonald	76	J0371	Dry Branch	Rehab/Replace	SW	NA	NA	\$0	\$0	no progress	
7	McDonald	90	P0973	Little Sugar Creek	Rehab/Replace	SW	NA	NA	\$0	\$0	no progress	
7	McDonald	C	N0124	Bullskin Creek	Rehab/Replace	SW	NA	NA	\$0	\$0	no progress	
7	McDonald	E	T0929	Big Sugar Creek	Rehab/Replace	SW	7S0534	Replacement	\$1,894	\$16	work in progress	
7	McDonald	EE	R0447	Honey Lake Valley	Strengthen	SW	NA	NA	\$0	\$0	no progress	
7	McDonald	H	R0303	Mill Creek	Rehab/Replace	SW	NA	NA	\$0	\$0	no progress	
7	Newton	86	Y0482	Willow Branch	Rehab/Replace	SW	7S0439	Replacement	\$775	\$906	complete	
7	Newton	86	F0946	Hickory Creek	Rehab/Replace	SW	7U0537	Replacement	\$942	\$1,046	complete	
7	Newton	60B	J0623	Hickory Creek	Rehab/Replace	SW	NA	NA	\$0	\$0	no progress	
7	Newton	CC	Y0395	Lost Creek	Rehab/Replace	SW	NA	NA	\$0	\$0	no progress	
7	Newton	DD	N0856	Mason Spring	Strengthen	SW	5B0800	Replacement	\$198	\$615	complete	
7	Newton	O	Y0466	Mid Indian Creek	Strengthen	SW	7S0575	Strengthen	\$50	\$18	complete	
8	Polk	123	L0199	Bear Creek	Rehab/Replace	SW	8S0551	Replacement	\$625	\$796	complete	
8	Polk	215	N0585	Coates Branch	Rehab/Replace	SW	5B0800	Replacement	\$470	\$719	complete	
8	Polk	215	N0586	Little Sac River	Rehab/Replace	SW	5B0800	Replacement	\$923	\$2,722	complete	
8	Polk	C	W0005	Brush Creek	Rehab/Replace	SW	8S0550	Replacement	\$730	\$636	complete	
8	Polk	N	T0894	Brush Creek	Rehab/Replace	SW	8P0590B	Replacement			complete	5
8	Polk	P	Y0387	Hominy Creek	Strengthen	SW	8S0728	Replacement	\$788	\$775	complete	
7	St. Clair	13	H0007	Panther Creek	Rehab/Replace	SW	5B0800	Replacement	\$988	\$1,306	complete	
7	St. Clair	54	J0957	Little Webleau Creek	Rehab/Replace	SW	7P0540	Replacement	\$1,633	\$1,255	complete	
7	St. Clair	82	J0306	Coon Creek	Rehab/Replace	SW	5B0800	Replacement	\$637	\$757	complete	
7	St. Clair	82	J0305	Simms Creek	Rehab/Replace	SW	NA	NA	\$0	\$0	no progress	
7	St. Clair	D	N0646	Gallinipper Creek	Strengthen	SW	7S3042B	Rehab	\$948	\$459	complete	
7	St. Clair	H	T0467	Monegaw Creek	Rehab/Replace	SW	NA	NA	\$0	\$0	no progress	
7	St. Clair	J	P0211	Turkey Creek	Rehab/Replace	SW	5B0800	Replacement	\$547	\$890	complete	
8	Stone	13	G0447	Railey Creek	Rehab/Replace	SW	7P3289	Replacement	\$925	\$0	programmed	
8	Stone	86	A0587	Little Indian Creek	Rehab/Replace	SW	8S0587	Rehab	\$1,688	\$645	complete	
8	Stone	CC	P0777	Spring Creek	Strengthen	SW	NA	NA	\$0	\$0	no progress	
8	Stone	M	T0608	Brown Branch	Strengthen	SW	NA	NA	\$0	\$0	no progress	
8	Stone	M	R0312	James River	Rehab/Replace	SW	NA	NA	\$0	\$0	no progress	
8	Taney	65	A0933	Bee Creek	Rehab/Replace	SW	8P0208B	Replacement	\$15,672	\$21,745	complete	1,3
8	Taney	76	S0598	Spring Branch	Rehab/Replace	SW	5B0800	Replacement	\$627	\$818	complete	
8	Taney	76	J0705	White River	Rehab/Replace	SW	8P0764	Rehab	\$4,842	\$4,370	complete	
8	Taney	125	X0976	Shoal Creek	Strengthen	SW	NA	NA	\$0	\$0	no progress	
8	Taney	125	X0977	Shoal Creek	Strengthen	SW	NA	NA	\$0	\$0	no progress	
8	Taney	160	H0039	Bull Creek	Rehab/Replace	SW	8P0612	Replacement	\$1,557	\$1,416	complete	
7	Vernon	B	L0307	Clear Creek	Rehab/Replace	SW	7P2225	Rehab	\$293	\$285	complete	

Footnotes

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Progress on the 15 Year Plan Bridges
RSMo 21.795.2(5)

15 Year Plan Data						Status Update						
District	County	Route	Bridge		Activity	Job		Program		Total Cost	Status	Footnote
			Number	Crossing Location		District	Number	Improvement	Amount			
7	Vernon	B	A0184	Little Clear Creek	Rehab/Replace	SW	7S0440	Replacement	\$235	\$287	complete	1
7	Vernon	B	X0186	Horse Creek	Rehab/Replace	SW	7S0546	Replacement	\$876	\$899	complete	
7	Vernon	C	T0179	Makenzie Creek	Strengthen	SW	NA	NA	\$0	\$0	no progress	
7	Vernon	DD	P0949	Clear Creek	Strengthen	SW	7B0801L	Rehab	\$248	\$130	complete	
7	Vernon	E	T0685	McCarty Creek	Strengthen	SW	NA	NA	\$0	\$0	no progress	
7	Vernon	K	N0772	West Fork Clear Creek	Strengthen	SW	7S0580	Strengthen	\$50	\$20	complete	
7	Vernon	K	N0468	West Fork Clear Creek	Strengthen	SW	7S0818F	Replacement	\$697	\$622	complete	
7	Vernon	MM	N0509	Pryor Creek	Strengthen	SW	7S0583	Rehab	\$321	\$272	complete	
7	Vernon	N	R0286	Little Drywood Creek	Strengthen	SW	5B0800	Replacement	\$296	\$718	complete	
7	Vernon	WW	A0185	Townsend Slough	Rehab/Replace	SW	7B0801F	Rehab	\$479	\$266	complete	
8	Webster	38	S0887	Fork Osage Branch	Rehab/Replace	SW	8S2168	Replacement	\$1,425	\$1,107	complete	
8	Webster	38	S0886	Greer Creek	Rehab/Replace	SW	8S2174	Replacement	\$949	\$763	complete	
8	Webster	A	S0198	James River	Rehab/Replace	SW	NA	NA	\$0	\$0	no progress	
8	Webster	B	X0793	James River	Strengthen	SW	8S0533	Strengthen	\$50	\$35	complete	
8	Webster	BB	Y0772	Finley Creek	Rehab/Replace	SW	7P2228J	Replacement	\$548	\$200	work in progress	
8	Webster	KK	N0343	Panther Creek	Rehab/Replace	SW	5B0800	Replacement	\$769	\$1,301	complete	
8	Webster	KK	R0345	James River	Rehab/Replace	SW	7P3044	Rehab	\$1,192	\$0	work in progress	
10	Bollinger	51	S0231	Drainage Ditch Number 104	Rehab/Replace	SE	0S0687	Replacement	\$284	\$279	complete	1
10	Bollinger	51	S0230	Drainage Ditch Number 11	Rehab/Replace	SE	0S0804	Replacement	\$635	\$703	complete	1
10	Bollinger	51	J0103	Castor River	Rehab/Replace	SE	9S3298	Replacement	\$2,008	\$0	programmed	
10	Bollinger	CC	N0851	Hurricane Creek	Strengthen	SE	9S3151	Replacement	\$925	\$1,496	work in progress	
10	Bollinger	V	X0054	Drainage Ditch Number 101	Strengthen	SE	5B0800	Replacement	\$267	\$513	complete	
10	Bollinger	ZZ	N0987	Little Crooked Creek	Strengthen	SE	NA	NA	\$0	\$0	no progress	
10	Butler	51	J0092	St. Francis River	Rehab/Replace	SE	9M0270	Rehab			complete	2
10	Butler	53	H0178	Drainage Ditch Number 1	Rehab/Replace	SE	0P0034	Replacement			complete	2
10	Butler	142	S0525	Main Drainage Ditch	Rehab/Replace	SE	5B0800	Replacement	\$496	\$494	complete	
10	Butler	142	S0526	Long Drainage Ditch	Rehab/Replace	SE	9S3007	Replacement			complete	1,4
10	Butler	142	S0235	Hart Drainage Ditch	Rehab/Replace	SE	9S3007	Replacement	\$379	\$543	complete	1,3
10	Butler	142	S0523	Cane Creek	Rehab/Replace	SE	NA	NA			complete	2
10	Butler	142	S0524	Cane Creek	Rehab/Replace	SE	NA	NA			complete	2
10	Butler	142	S0565	Big Hunting Drainage Ditch	Rehab/Replace	SE	NA	NA			complete	2
10	Butler	142	R0095	Main Drainage Ditch	Rehab/Replace	SE	NA	NA	\$0	\$0	no progress	
10	Butler	158	T0168	County Drainage Ditch	Rehab/Replace	SE	9S3008	Replacement	\$355	\$178	complete	1
10	Butler	158	T0169	Cane Creek	Rehab/Replace	SE	9S3144	Replacement	\$982	\$2	work in progress	
10	Butler	158	T0170	Craven Drainage Ditch	Rehab/Replace	SE	NA	NA	\$0	\$0	no progress	
10	Butler	AA	X0791	Drainage Ditch Number 10	Rehab/Replace	SE	5B0800	Replacement	\$504	\$581	complete	
10	Butler	AA	X0789	Drainage Ditch Number 1	Rehab/Replace	SE	NA	NA	\$0	\$0	no progress	
10	Butler	AA	X0790	Drainage Ditch Number 10	Rehab/Replace	SE	NA	NA	\$0	\$0	no progress	

Footnotes

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**Progress on the 15 Year Plan Bridges
RSMo 21.795.2(5)**

15 Year Plan Data						Status Update						
District	County	Route	Bridge		Activity	Job		Program		Status	Footnote	
			Number	Crossing Location		District	Number	Improvement	Amount			Total Cost
10	Butler	B	G0278	Blue Spring Drainage Ditch Number 10	Rehab/Replace	SE	NA	NA	\$0	\$0	no progress	
10	Butler	CC	P0032	Drainage Ditch Number 16	Rehab/Replace	SE	0S0609	Replacement	\$574	\$819	complete	1
10	Butler	CC	P0031	Drainage Ditch Number 21	Rehab/Replace	SE	0S0609	Replacement	\$181	\$259	complete	1
10	Butler	FF	P0872	Inter River Drainage Ditch Number 16	Rehab/Replace	SE	0S0610	Replacement	\$284	\$235	complete	1
10	Butler	FF	P0871	Inter River Drainage Ditch Number 16	Rehab/Replace	SE	0S0610	Replacement	\$321	\$266	complete	1
10	Butler	HH	P0256	Stillcamp Drainage Ditch	Strengthen	SE	NA	NA	\$0	\$0	no progress	
10	Butler	HH	P0258	Ackerman Drainage Ditch	Strengthen	SE	NA	NA	\$0	\$0	no progress	
10	Butler	MM	N0686	Harivell Drainage Ditch	Strengthen	SE	0S0490	Strengthen	\$50	\$19	complete	
10	Butler	N	P0271	Drainage Ditch Number 30	Strengthen	SE	0S0814	Replacement	\$557	\$502	complete	
10	Butler	N	P0270	Cache River	Strengthen	SE	0S0815	Replacement	\$454	\$399	complete	
10	Butler	N	P0269	Swan Pond	Strengthen	SE	0S0816	Replacement	\$316	\$362	complete	
10	Butler	OO	N0390	Inter River Drainage Ditch Number 16	Rehab/Replace	SE	5B0800	Replacement	\$400	\$615	complete	
10	Butler	W	F0558	Buck Creek	Rehab/Replace	SE	0S0612	Replacement	\$512	\$551	complete	1
10	Cape Girardeau	34	J0328	Hubble Creek	Rehab/Replace	SE	0U0598	Replacement			complete	5
10	Cape Girardeau	55	H0573	Little Ramsey Creek	Strengthen	SE	NA	NA	\$0	\$0	no progress	
10	Cape Girardeau	61	G0029	Buckeye Creek	Rehab/Replace	SE	5B0800	Replacement	\$621	\$494	complete	
10	Cape Girardeau	74	J0225	Little Ramsey Creek	Rehab/Replace	SE	0U0616	Replacement	\$979	\$703	complete	
10	Cape Girardeau	AA	P0736	Caney Creek	Strengthen	SE	9S3393	Replacement	\$729	\$0	programmed	
10	Cape Girardeau	B	X0891	Apple Creek	Rehab/Replace	SE	NA	NA	\$0	\$0	no progress	
10	Cape Girardeau	C	N0281	Shawnee Creek	Rehab/Replace	SE	NA	NA	\$0	\$0	no progress	
10	Cape Girardeau	C	N0282	Blue Shawnee Creek	Rehab/Replace	SE	NA	NA	\$0	\$0	no progress	
10	Cape Girardeau	J	S0675	Turkey Creek	Strengthen	SE	0S0777	Replacement	\$929	\$442	complete	
10	Cape Girardeau	KK	P0893	Little Apple Creek	Strengthen	SE	9S3216	Rehab	\$569	\$0	work in progress	
10	Cape Girardeau	N	S0291	Whitewater River	Rehab/Replace	SE	NA	NA	\$0	\$0	no progress	
10	Cape Girardeau	N	S0532	Small Creek	Rehab/Replace	SE	NA	NA	\$0	\$0	no progress	
10	Cape Girardeau	OO	N0690	Whitewater River	Strengthen	SE	0S0496	Strengthen	\$50	\$48	complete	
10	Cape Girardeau	V	N0782	Little Indian Creek	Strengthen	SE	0S0493	Strengthen	\$50	\$16	complete	
10	Cape Girardeau	V	S0943	Big Indian Creek	Strengthen	SE	0S0493	Rehab	\$50	\$16	complete	
10	Cape Girardeau	Z	T0842	Hubble Creek Overflow	Rehab/Replace	SE	NA	NA	\$0	\$0	no progress	
10	Cape Girardeau	Z	T0788	Hubble Creek	Rehab/Replace	SE	NA	NA	\$0	\$0	no progress	
9	Carter	M	S0242	Pike Creek	Rehab/Replace	SE	9S3082	Replacement	\$1,649	\$3,861	work in progress	
8	Douglas	76	P0351	Fox Creek	Strengthen	SE	NA	NA	\$0	\$0	no progress	
8	Douglas	A	P0229	Spring Creek	Rehab/Replace	SE	NA	NA	\$0	\$0	no progress	
8	Douglas	AP	R0298	Noblett Creek	Strengthen	SE	NA	NA	\$0	\$0	no progress	
8	Douglas	B	N0267	Bryant Creek	Rehab/Replace	SE	5B0800	Replacement	\$425	\$718	complete	
10	Dunklin	412	F0964	Pole Cat Drainage Ditch	Rehab/Replace	SE	0S0621	Replacement	\$288	\$292	complete	1
10	Dunklin	25B	F0904	Kinnamore Drainage Ditch	Rehab/Replace	SE	0S0620	Replacement	\$640	\$608	complete	
10	Dunklin	F	S0233	Drainage Ditch Number 25	Strengthen	SE	5B0800	Replacement	\$356	\$322	complete	

Footnotes

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RSMo 21.795.2(5)**

15 Year Plan Data						Status Update						
District	County	Route	Bridge		Activity	Job		Program		Status	Footnote	
			Number	Crossing Location		District	Number	Improvement	Amount			Total Cost
10	Dunklin	FF	X0658	Kinnemore Ditch	Rehab/Replace	SE	NA	NA	\$0	\$0	no progress	
10	Dunklin	H	X0586	Lateral 2 Drainage Ditch Number 12	Rehab/Replace	SE	NA	NA	\$0	\$0	no progress	
10	Dunklin	HH	P0702	Main Drainage Ditch	Strengthen	SE	9S3070	Replacement	\$467	\$405	work in progress	1
10	Dunklin	J	S0375	Drainage Ditch	Rehab/Replace	SE	NA	NA	\$0	\$0	no progress	
10	Dunklin	MM	N0626	Lateral 1 Drainage Ditch	Rehab/Replace	SE	NA	NA	\$0	\$0	no progress	
10	Dunklin	MM	R0143	Main Ditch	Rehab/Replace	SE	NA	NA	\$0	\$0	no progress	
10	Dunklin	N	F0963	Honey Cypress Drainage Ditch	Rehab/Replace	SE	NA	NA	\$0	\$0	no progress	
10	Dunklin	NN	X0511	Drainage Ditch Number 78	Rehab/Replace	SE	0S0629	Replacement	\$126	\$154	complete	1
10	Dunklin	NN	X0512	Elk Chute Ditch	Rehab/Replace	SE	0S0629	Replacement	\$1,058	\$1,300	complete	
10	Dunklin	P	T0849	Honey Cypress Drainage Ditch	Rehab/Replace	SE	5B0800	Replacement	\$344	\$513	complete	
10	Dunklin	P	T0851	Kinnamore Ditch	Strengthen	SE	5B0800	Replacement	\$486	\$904	complete	
10	Dunklin	P	F0965	Buffalo Drainage Ditch	Rehab/Replace	SE	NA	NA	\$0	\$0	no progress	
10	Dunklin	P	T0850	Kinnamore Ditch	Strengthen	SE	NA	NA	\$0	\$0	no progress	
10	Dunklin	UU	P0664	Lateral Drainage Ditch Number 79	Strengthen	SE	NA	NA	\$0	\$0	no progress	
10	Dunklin	Z	S0924	Main Drainage Ditch	Strengthen	SE	NA	NA	\$0	\$0	no progress	
9	Howell	17	T0465	Gunters Creek	Rehab/Replace	SE	9S3204	Replacement	\$596	\$0	work in progress	
9	Howell	63	F0372	Mustion Creek	Rehab/Replace	SE	NA	NA	\$0	\$0	no progress	
9	Howell	137	K0789	Railroad	Rehab/Replace	SE	NA	NA	\$0	\$0	no progress	
9	Howell	63B	F1126	Railroad	Rehab/Replace	SE	9S0404	Replacement	\$5,158	\$5,900	complete	3
9	Howell	AP	R0300	Spring Creek	Strengthen	SE	NA	NA	\$0	\$0	no progress	
9	Howell	AP	R0302	Dry Creek	Strengthen	SE	NA	NA	\$0	\$0	no progress	
9	Howell	YY	W0525	Benn Bayou	Strengthen	SE	NA	NA	\$0	\$0	no progress	
9	Howell	ZZ	N0497	Howell Creek	Rehab/Replace	SE	NA	NA	\$0	\$0	no progress	
9	Iron	32	G0272	Keesling Creek	Rehab/Replace	SE	NA	NA	\$0	\$0	no progress	
9	Iron	32	G0270	Cedar Creek	Rehab/Replace	SE	NA	NA	\$0	\$0	no progress	
9	Iron	32	G0269	Reeds Creek	Rehab/Replace	SE	NA	NA	\$0	\$0	no progress	
9	Iron	49	G0543	Scoggins Branch	Rehab/Replace	SE	NA	NA	\$0	\$0	no progress	
9	Iron	49	G0633	Island Creek	Rehab/Replace	SE	NA	NA	\$0	\$0	no progress	
9	Iron	49	G0879	Big Creek	Rehab/Replace	SE	9P3129	Replacement	\$2,924	\$0	work in progress	
9	Iron	49	G0878	Railroad	Rehab/Replace	SE	NA	NA	\$0	\$0	no progress	
9	Iron	49	G0570	Sutton Branch	Rehab/Replace	SE	NA	NA	\$0	\$0	no progress	
9	Iron	49	G0568	Hampton Branch	Rehab/Replace	SE	NA	NA	\$0	\$0	no progress	
9	Iron	49	F0647	Concannon Creek	Rehab/Replace	SE	NA	NA	\$0	\$0	no progress	
9	Iron	49	F0644	Huff Branch	Rehab/Replace	SE	NA	NA	\$0	\$0	no progress	
9	Iron	72	H0393	Stouts Creek	Rehab/Replace	SE	9P3058	Replacement	\$1,452	\$0	programmed	
9	Iron	72	J0197	Railroad	Rehab/Replace	SE	NA	NA	\$0	\$0	no progress	
9	Iron	C	X0495	Crane Pond Creek	Strengthen	SE	NA	NA	\$0	\$0	no progress	
9	Iron	E	T0222	Marble Creek	Rehab/Replace	SE	NA	NA	\$0	\$0	no progress	

Footnotes

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**Progress on the 15 Year Plan Bridges
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15 Year Plan Data						Status Update						
District	County	Route	Bridge		Activity	Job		Program		Total Cost	Status	Footnote
			Number	Crossing Location		District	Number	Improvement	Amount			
9	Iron	W	K0136	Railroad	Rehab/Replace	SE	9S0421	Replacement	\$2,362	\$2,172	complete	
10	Madison	C	J0521	St. Francis River	Strengthen	SE	9S3213	Replacement	\$2,641	\$0	programmed	
10	Madison	C	R0220	12 Mile Creek	Strengthen	SE	NA	NA	\$0	\$0	no progress	
10	Madison	E	T0071	St. Francis River	Rehab/Replace	SE	0S2165	Replacement	\$1,595	\$1,779	complete	
10	Madison	E	T0627	Cedar Creek	Rehab/Replace	SE	5B0800	Replacement	\$547	\$923	complete	
10	Madison	E	T0625	Matthes Creek	Rehab/Replace	SE	5B0800	Replacement	\$432	\$615	complete	
10	Madison	J	S0694	Castor River	Strengthen	SE	0S0504	Strengthen	\$50	\$43	complete	
10	Madison	M	T0092	Shelters Creek	Strengthen	SE	NA	NA	\$0	\$0	no progress	
10	Madison	M	T0093	East Fork Big Creek	Strengthen	SE	NA	NA	\$0	\$0	no progress	
10	Madison	Z	R0273	Saline Creek	Rehab/Replace	SE	0S0632	Replacement	\$842	\$596	complete	
10	Mississippi	77	T0418	Lateral Drainage Ditch Number 3	Strengthen	SE	NA	NA	\$0	\$0	no progress	
10	Mississippi	77	T0419	Main Drainage Ditch Dist 29	Strengthen	SE	NA	NA	\$0	\$0	no progress	
10	Mississippi	77	T0543	Lateral 7 Dist 29	Strengthen	SE	NA	NA	\$0	\$0	no progress	
10	Mississippi	77	T0542	Lateral 4 Dist 29	Strengthen	SE	NA	NA	\$0	\$0	no progress	
10	Mississippi	80	F0786	Drainage Ditch Number 23	Rehab/Replace	SE	NA	NA	\$0	\$0	no progress	
10	Mississippi	80	F0785	White Pond Drainage Ditch	Rehab/Replace	SE	Unknown	Removed			complete	2
10	Mississippi	102	T0544	Drainage Ditch Number 14	Rehab/Replace	SE	9S3142	Replacement	\$878	\$5	work in progress	
10	Mississippi	AA	X0358	Drainage Ditch Number 29	Strengthen	SE	5B0800	Replacement	\$389	\$822	complete	
10	Mississippi	C	J0638	Drainage Ditch Number 32	Strengthen	SE	NA	NA	\$0	\$0	no progress	
10	Mississippi	CC	X0364	Ash Slough Drainage Ditch	Rehab/Replace	SE	5B0800	Replacement	\$254	\$410	complete	
10	Mississippi	D	S0437	Drainage Ditch Number 14	Strengthen	SE	NA	NA	\$0	\$0	no progress	
10	Mississippi	DD	X0395	Drainage Ditch Number 23	Strengthen	SE	NA	NA	\$0	\$0	no progress	
10	Mississippi	DD	X0396	Drainage Ditch Number 31	Strengthen	SE	NA	NA	\$0	\$0	no progress	
10	Mississippi	J	H0282	Dredge Ditch Number 23	Rehab/Replace	SE	5B0800	Replacement	\$432	\$615	complete	
10	Mississippi	K	S0664	Stevensons Bayou	Strengthen	SE	5B0800	Replacement	\$372	\$226	complete	
10	Mississippi	O	T0744	Drainage Ditch	Strengthen	SE	NA	NA	\$0	\$0	no progress	
10	Mississippi	O	T0745	County Drainage Ditch	Strengthen	SE	NA	NA	\$0	\$0	no progress	
10	Mississippi	OO	P0589	Drainage Ditch Number 29	Strengthen	SE	5B0800	Replacement	\$263	\$410	complete	
10	New Madrid	153	X0036	Drainage Ditch Number 7	Rehab/Replace	SE	5B0800	Replacement	\$283	\$513	complete	
10	New Madrid	153	S0676	Drainage Ditch Number 8	Rehab/Replace	SE	NA	NA	\$0	\$0	no progress	
10	New Madrid	153	T0037	Drainage Ditch Number 4	Rehab/Replace	SE	NA	NA	\$0	\$0	no progress	
10	New Madrid	D	L0765	Drainage Ditch Number 2	Rehab/Replace	SE	NA	NA	\$0	\$0	no progress	
10	New Madrid	D	L0766	Drainage Ditch Number 3	Rehab/Replace	SE	NA	NA	\$0	\$0	no progress	
10	New Madrid	D	L0769	Drainage Ditch Number 6	Rehab/Replace	SE	NA	NA	\$0	\$0	no progress	
10	New Madrid	E	S0443	Otter Slough Drainage Ditch	Rehab/Replace	SE	NA	NA	\$0	\$0	no progress	
10	New Madrid	E	T0253	Levee Ditch	Rehab/Replace	SE	NA	NA	\$0	\$0	no progress	
10	New Madrid	E	T0254	Little River Ditch Number 251	Rehab/Replace	SE	NA	NA	\$0	\$0	no progress	
10	New Madrid	HH	R0083	Ash Slough Ditch	Strengthen	SE	0S0518	Strengthen	\$50	\$30	complete	

Footnotes

1. Alternative improvement
2. No program/cost available
3. Additional program/cost included
4. Program/cost included in another project
5. Program/cost included with corridor project(s)

**Progress on the 15 Year Plan Bridges
RSMo 21.795.2(5)**

15 Year Plan Data						Status Update						
District	County	Route	Bridge		Activity	Job		Program		Status	Footnote	
			Number	Crossing Location		District	Number	Improvement	Amount			Total Cost
10	New Madrid	P	X0413	Maple Slough Ditch	Strengthen	SE	9S3230	Replacement	\$502	\$0	work in progress	
10	New Madrid	VV	N0890	Drainage Ditch Number 4	Strengthen	SE	0S0519	Rehab	\$50	\$21	complete	
10	New Madrid	VV	N0889	Drainage Ditch Number 3	Strengthen	SE	0S0519	Rehab	\$50	\$21	complete	
10	New Madrid	ZZ	T0784	Drainage Ditch Number 53	Strengthen	SE	0S2220	Removed	\$350	\$210	complete	1
10	New Madrid	ZZ	T0783	Drainage Ditch Number 52	Strengthen	SE	NA	NA	\$0	\$0	no progress	
9	Oregon	19	H0289	Railroad	Rehab/Replace	SE	NA	NA	\$0	\$0	no progress	
9	Oregon	160	G0801	Piney Creek	Rehab/Replace	SE	NA	NA	\$0	\$0	no progress	
9	Oregon	EE	W0247	Town Fork	Strengthen	SE	NA	NA	\$0	\$0	no progress	
9	Oregon	Y	W0488	Frederick Creek	Strengthen	SE	5B0800	Replacement	\$713	\$1,369	complete	
8	Ozark	95	S0475	Fork White River	Rehab/Replace	SE	5B0800	Replacement	\$2,370	\$1,814	complete	
8	Ozark	95	S0476	Pond Fork	Strengthen	SE	8S2171	Replacement	\$948	\$704	complete	
8	Ozark	H	X0990	North Fork White River	Rehab/Replace	SE	NA	NA	\$0	\$0	no progress	
8	Ozark	J	X0768	Lick Creek	Rehab/Replace	SE	9S3385	Replacement	\$1,315	\$0	programmed	
8	Ozark	JJ	N0171	Little Creek	Strengthen	SE	9S3143	Replacement	\$657	\$735	work in progress	
8	Ozark	PP	N0670	North Fork White River	Strengthen	SE	9S3075	Replacement	\$3,376	\$2,307	work in progress	
8	Ozark	T	N0943	Little Creek	Strengthen	SE	NA	NA	\$0	\$0	no progress	
10	Pemiscot	153	T0911	Drainage Ditch Number 85	Rehab/Replace	SE	5B0800	Replacement	\$292	\$444	complete	
10	Pemiscot	153	T0910	Drainage Ditch Number 84	Rehab/Replace	SE	9S3332	Replacement	\$712	\$0	programmed	
10	Pemiscot	164	H0187	Drainage Ditch Number 3	Rehab/Replace	SE	NA	NA	\$0	\$0	no progress	
10	Pemiscot	A	T0538	Drainage Ditch Number 74	Strengthen	SE	0P0600E	Replacement	\$1,580	\$1,682	complete	1
10	Pemiscot	A	T0536	Drainage Ditch Number 72	Strengthen	SE	NA	NA	\$0	\$0	no progress	
10	Pemiscot	A	T0696	Drainage Ditch Number 70	Strengthen	SE	9S3222	Replacement	\$388	\$0	programmed	
10	Pemiscot	A	T0697	Clay Root Bayou	Strengthen	SE	NA	NA	\$0	\$0	no progress	
10	Pemiscot	A	T0698	Drainage Ditch Number 71	Strengthen	SE	9S3331	Replacement	\$350	\$0	programmed	
10	Pemiscot	C	S0706	Drainage Ditch Number 75	Strengthen	SE	NA	NA	\$0	\$0	no progress	
10	Pemiscot	C	S0707	Drainage Ditch Number 76	Strengthen	SE	NA	NA	\$0	\$0	no progress	
10	Pemiscot	C	S0712	Drainage Ditch Number 4	Strengthen	SE	NA	NA	\$0	\$0	no progress	
10	Pemiscot	C	S0713	Drainage Ditch Number 3	Strengthen	SE	NA	NA	\$0	\$0	no progress	
10	Pemiscot	C	S0715	Drainage Ditch Number 1	Strengthen	SE	NA	NA	\$0	\$0	no progress	
10	Pemiscot	C	S0716	Drainage Ditch Number 4	Strengthen	SE	9S3333	Replacement	\$310	\$0	programmed	
10	Pemiscot	C	S0736	Drainage Ditch Number 5	Strengthen	SE	NA	NA	\$0	\$0	no progress	
10	Pemiscot	C	S0737	Lateral Number 15	Strengthen	SE	NA	NA	\$0	\$0	no progress	
10	Pemiscot	C	S0738	Lateral Number 16	Strengthen	SE	NA	NA	\$0	\$0	no progress	
10	Pemiscot	D	S0845	Main Drainage Ditch Number 3	Rehab/Replace	SE	0S0644	Replacement	\$1,278	\$1,195	complete	
10	Pemiscot	E	S0175	Drainage Ditch Number 5	Rehab/Replace	SE	0S0429	Replacement	\$692	\$795	complete	
10	Pemiscot	EE	P0473	Drainage Ditch Number 1	Rehab/Replace	SE	9S3232	Replacement	\$1,044	\$0	programmed	
10	Pemiscot	EE	P0474	Drainage Ditch Number 251	Rehab/Replace	SE	9S3232	Replacement	\$1,139	\$0	programmed	
10	Pemiscot	EE	P0475	Drainage Ditch Number 258	Rehab/Replace	SE	9S3232	Replacement	\$797	\$0	programmed	

Footnotes

1. Alternative improvement
2. No program/cost available
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**Progress on the 15 Year Plan Bridges
RSMo 21.795.2(5)**

15 Year Plan Data						Status Update						
District	County	Route	Bridge		Activity	Job		Program		Status	Footnote	
			Number	Crossing Location		District	Number	Improvement	Amount			Total Cost
10	Pemiscot	EE	P0476	Drainage Ditch Number 259	Rehab/Replace	SE	9S3232	Replacement	\$412	\$0	programmed	
10	Pemiscot	EE	P0477	Drainage Ditch Number 65	Rehab/Replace	SE	NA	NA	\$0	\$0	no progress	
10	Pemiscot	H	L0476	New Franklin Drainage Ditch	Strengthen	SE	0S0431	Replacement	\$916	\$1,526	complete	
10	Pemiscot	HH	X0939	Drainage Ditch Number 85	Strengthen	SE	NA	NA	\$0	\$0	no progress	
10	Pemiscot	J	X0026	County Drainage Ditch Number 2	Rehab/Replace	SE	0S0426	Replacement	\$1,445	\$1,133	complete	
10	Pemiscot	J	X0025	Main Ditch Dist 6	Rehab/Replace	SE	NA	NA	\$0	\$0	no progress	
10	Pemiscot	K	T0142	Main Ditch Dist 8	Rehab/Replace	SE	NA	NA	\$0	\$0	no progress	
10	Pemiscot	K	T0143	Lateral Number 9	Rehab/Replace	SE	9S3228	Replacement	\$351	\$0	programmed	
10	Pemiscot	M	X0034	County Drainage Ditch	Strengthen	SE	NA	NA	\$0	\$0	no progress	
10	Pemiscot	O	P0132	Pemiscot Bayou	Rehab/Replace	SE	NA	NA	\$0	\$0	no progress	
10	Pemiscot	P	F0245	Lateral Number 22	Rehab/Replace	SE	NA	NA	\$0	\$0	no progress	
10	Pemiscot	T	S0883	Main Drainage Ditch Dist 8	Strengthen	SE	NA	NA	\$0	\$0	no progress	
10	Pemiscot	Z	N0186	Main Drainage Ditch Number 1	Strengthen	SE	NA	NA	\$0	\$0	no progress	
9	Perry	51	L0135	Mississippi River at Chester	Major Bridge	SE	0P2154	Rehab	\$1,000	\$1,250	complete	
10	Perry	61	H0919	Cinque Creek	Rehab/Replace	SE	0S0651	Replacement	\$1,338	\$1,084	complete	
10	Perry	A	S0177	Indian Creek	Rehab/Replace	SE	9S3141	Replacement	\$843	\$0	work in progress	
10	Perry	C	P0803	Apple Creek	Rehab/Replace	SE	NA	NA	\$0	\$0	no progress	
10	Perry	H	S0732	Sr. Laurent Creek	Rehab/Replace	SE	0S2271	Replacement	\$372	\$308	complete	
10	Perry	K	N0877	Apple Creek	Rehab/Replace	SE	NA	NA	\$0	\$0	no progress	
10	Perry	M	X0985	Falls Branch	Rehab/Replace	SE	0S0656	Replacement	\$570	\$716	complete	
10	Perry	NN	N0062	Saline Creek	Strengthen	SE	0S0527	Strengthen	\$50	\$54	complete	
10	Perry	P	P0415	Dry Fork Creek	Rehab/Replace	SE	0S0657	Replacement	\$576	\$591	complete	
10	Perry	T	S0733	Saline Creek	Rehab/Replace	SE	0S2230	Replacement	\$972	\$1,000	complete	
9	Reynolds	21	J0319	West Black River	Rehab/Replace	SE	9P0427	Replacement	\$2,732	\$2,495	complete	
9	Reynolds	B	S0851	Logan Creek	Strengthen	SE	9S0342	Strengthen	\$50	\$40	complete	
9	Reynolds	O	R0244	Harrison Branch	Strengthen	SE	9B0801C	Rehab	\$333	\$168	complete	
9	Ripley	21	H0884	Little Black River	Rehab/Replace	SE	9P0428	Replacement	\$2,153	\$1,921	complete	
9	Ripley	142	S0225	Drainage Ditch Number 7	Rehab/Replace	SE	9S0430	Replacement	\$897	\$950	complete	1
9	Ripley	142	L0378	Little Black River	Rehab/Replace	SE	9S3209	Replacement	\$747	\$0	programmed	
9	Ripley	142	S0814	Harris Creek	Rehab/Replace	SE	NA	NA	\$0	\$0	no progress	
9	Ripley	142	T0758	Drainage Ditch Number 2	Rehab/Replace	SE	NA	NA	\$0	\$0	no progress	
9	Ripley	A	T0008	Hurricane Creek	Strengthen	SE	9S0344	Replacement	\$50	\$43	complete	
9	Ripley	B	N0009	Buzzard Creek	Strengthen	SE	5B0800	Replacement	\$413	\$683	complete	
9	Ripley	H	P0053	Drainage Ditch Number 2	Strengthen	SE	NA	NA	\$0	\$0	no progress	
9	Ripley	H	P0055	Drainage Ditch Number 2	Strengthen	SE	NA	NA	\$0	\$0	no progress	
9	Ripley	K	P0488	Little Black River	Rehab/Replace	SE	5B0800	Replacement	\$1,360	\$1,847	complete	
9	Ripley	KK	N0663	Little Black River	Strengthen	SE	NA	NA	\$0	\$0	no progress	
9	Ripley	N	N0042	Harris Creek	Strengthen	SE	NA	NA	\$0	\$0	no progress	

Footnotes

1. Alternative improvement
2. No program/cost available
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**Progress on the 15 Year Plan Bridges
RSMo 21.795.2(5)**

15 Year Plan Data						Status Update						
District	County	Route	Bridge		Activity	Job		Program		Status	Footnote	
			Number	Crossing Location		District	Number	Improvement	Amount			Total Cost
9	Ripley	P	R0202	Fourche Creek	Strengthen	SE	NA	NA	\$0	\$0	no progress	
9	Ripley	W	P0677	Drainage Ditch Number 3	Rehab/Replace	SE	NA	NA	\$0	\$0	no progress	
10	Scott	55	R0125	Ramsey Creek	Strengthen	SE	NA	NA	\$0	\$0	no progress	
10	Scott	55	G0937	Drainage Ditch Number 1	Rehab/Replace	SE	Unknown	Replacement			complete	2
10	Scott	61	J0312	Ramsey Creek	Rehab/Replace	SE	NA	NA	\$0	\$0	no progress	
10	Scott	61	J0356	Railroad	Rehab/Replace	SE	9S3063	Replacement	\$2,126	\$0	programmed	
10	Scott	77	G0438	North Cut Ditch	Rehab/Replace	SE	9S3281	Replacement	\$898	\$0	programmed	
10	Scott	91	S0668	Drainage Ditch Number 2	Rehab/Replace	SE	0P2239	Replacement	\$471	\$489	complete	
10	Scott	91	S0745	Drainage Ditch Number 1	Rehab/Replace	SE	5B0800	Replacement	\$437	\$683	complete	
10	Scott	91	S0743	Little River	Rehab/Replace	SE	5B0800	Replacement	\$389	\$547	complete	
10	Scott	91	S0615	Drainage Ditch Number 1 Dist 3	Rehab/Replace	SE	NA	NA	\$0	\$0	no progress	
10	Scott	91	S0616	Drainage Ditch Number 4 Dist 3	Rehab/Replace	SE	NA	NA	\$0	\$0	no progress	
10	Scott	91	S0665	Drainage Ditch Number 291	Rehab/Replace	SE	9S3278	Replacement	\$355	\$0	programmed	
10	Scott	91	S0744	Drainage Ditch Number 35	Rehab/Replace	SE	9S3279	Replacement	\$340	\$0	programmed	
10	Scott	57S	A0233	North Cut Ditch	Rehab/Replace	SE	0I0660	Replacement	\$2,334	\$2,351	complete	
10	Scott	A	T0417	Caney Creek	Rehab/Replace	SE	0S0817	Replacement	\$367	\$292	complete	
10	Scott	A	T0341	Caney Creek	Rehab/Replace	SE	9S3150	Replacement	\$397	\$244	work in progress	
10	Scott	H	X0381	Blue Ditch	Rehab/Replace	SE	0S0818	Replacement	\$329	\$242	complete	1
10	Scott	H	T0760	Lateral St. Johns Ditch	Rehab/Replace	SE	0S2232	Replacement	\$322	\$313	complete	1
10	Scott	HH	X0501	St. Johns Ditch	Rehab/Replace	SE	0S0671	Replacement	\$595	\$531	complete	1
10	Scott	O	N0257	North Cut Drainage Ditch	Strengthen	SE	0S0529	Strengthen	\$50	\$52	complete	
10	Scott	U	N0716	St. Johns Drainage Ditch	Strengthen	SE	0S0530	Strengthen	\$50	\$29	complete	
10	Scott	W	P0099	Drainage Ditch Number 35	Strengthen	SE	0S2163	Replacement	\$367	\$235	complete	
10	Scott	W	P0100	Drainage Ditch Number 1	Rehab/Replace	SE	5B0800	Replacement	\$514	\$890	complete	
10	Scott	W	P0101	Drainage Ditch Number 291	Strengthen	SE	5B0800	Replacement	\$219	\$308	complete	
10	Scott	W	P0519	Main Drainage Ditch Dist 12	Rehab/Replace	SE	5B0800	Replacement	\$324	\$478	complete	
10	Scott	W	P0098	Drainage Ditch Number 289	Strengthen	SE	9S3280	Replacement	\$245	\$0	programmed	
10	Scott	Y	L0299	Drainage Ditch Number Dist 3	Rehab/Replace	SE	NA	NA	\$0	\$0	no progress	
10	Scott	Z	S0970	Drainage Ditch Number 4	Rehab/Replace	SE	5B0800	Replacement	\$283	\$615	complete	
10	Scott	Z	S0972	Drainage Ditch Number 2	Rehab/Replace	SE	5B0800	Replacement	\$385	\$410	complete	
10	Scott	Z	S0971	Drainage Ditch Number 1	Rehab/Replace	SE	NA	NA	\$0	\$0	no progress	
9	Shannon	19	H0079	Sinking Creek	Rehab/Replace	SE	9P0438	Replacement	\$2,881	\$2,227	work in progress	
9	Shannon	19	G0356	Jacks Fork	Rehab/Replace	SE	NA	NA	\$0	\$0	no progress	
9	Shannon	19	G0804	Current River	Rehab/Replace	SE	NA	NA	\$0	\$0	no progress	
9	Shannon	19	J0420	Spring Valley Creek	Rehab/Replace	SE	NA	NA	\$0	\$0	no progress	
9	Shannon	E	T0789	Pine Hollow	Rehab/Replace	SE	5B0800	Replacement	\$599	\$958	complete	
9	Shannon	JJ	N0185	Casto Valley	Strengthen	SE	NA	NA	\$0	\$0	no progress	
10	St. Francois	32	J0999	Wolf Creek	Rehab/Replace	SE	0P0679	Replacement	\$1,629	\$1,163	complete	

Footnotes

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**Progress on the 15 Year Plan Bridges
RSMo 21.795.2(5)**

15 Year Plan Data						Status Update						
District	County	Route	Bridge		Activity	Job		Program		Status	Footnote	
			Number	Crossing Location		District	Number	Improvement	Amount			Total Cost
10	St. Francois	32	H0291	Railroad	Rehab/Replace	SE	Unknown	Removed			complete	2
10	St. Francois	67N	L0645	Big River	Rehab/Replace	SE	0B0801D	Rehab	\$1,505	\$983	complete	
10	St. Francois	67N	L0643	Big River	Rehab/Replace	SE	0P0681	Rehab	\$985	\$1,227	complete	
10	St. Francois	B	Y0742	Flat River	Rehab/Replace	SE	6P0669B	Removed	\$3,425	\$3,069	complete	1
10	St. Francois	D	T0251	Terre Bleue Creek	Rehab/Replace	SE	0S2223	Replacement	\$503	\$424	complete	
10	St. Francois	K	T0397	Dry Branch	Rehab/Replace	SE	0S0684	Replacement	\$537	\$447	complete	1
10	St. Francois	U	W0175	Dry Creek	Rehab/Replace	SE	0S0685	Replacement	\$702	\$667	complete	1
10	St. Francois	W	L0329	Indian Creek	Rehab/Replace	SE	NA	NA	\$0	\$0	no progress	
10	Ste. Genevieve	61	H0063	Auxvasse River	Rehab/Replace	SE	0P0672	Replacement	\$2,258	\$2,101	complete	
10	Ste. Genevieve	61	H0064	Saline Creek	Rehab/Replace	SE	0P0672	Replacement	\$2,427	\$2,258	complete	
10	Ste. Genevieve	61	J0745	Establishment Creek	Rehab/Replace	SE	0P0673	Replacement	\$1,755	\$1,120	complete	
10	Ste. Genevieve	B	X0067	Auxvasse River	Rehab/Replace	SE	0S2198	Replacement	\$4,000	\$4,711	complete	3
10	Ste. Genevieve	D	T0121	Salem Creek	Rehab/Replace	SE	5B0800	Replacement	\$464	\$583	complete	
10	Ste. Genevieve	JJ	R0022	Terre Bleue Creek	Strengthen	SE	NA	NA	\$0	\$0	no progress	
10	Ste. Genevieve	M	P0633	Auxvasse River	Rehab/Replace	SE	NA	NA	\$0	\$0	no progress	
10	Ste. Genevieve	N	P0631	Saline Creek	Rehab/Replace	SE	NA	NA	\$0	\$0	no progress	
10	Ste. Genevieve	P	N0635	Mill Creek	Strengthen	SE	0S2225	Replacement	\$507	\$477	complete	
10	Ste. Genevieve	U	X0393	Mississippi River Channel	Rehab/Replace	SE	0S0678	Replacement	\$944	\$854	complete	
10	Ste. Genevieve	V	S0652	Mud Branch	Strengthen	SE	NA	NA	\$0	\$0	no progress	
10	Ste. Genevieve	V	S0685	Mud Creek	Strengthen	SE	NA	NA	\$0	\$0	no progress	
10	Ste. Genevieve	WW	X0959	Saline Creek	Strengthen	SE	NA	NA	\$0	\$0	no progress	
10	Stoddard	51	S0232	Drainage Ditch Number 106	Rehab/Replace	SE	0S0687	Replacement	\$237	\$233	complete	1
10	Stoddard	60	A0030	Railroad	Rehab/Replace	SE	0B0801L	Rehab	\$736	\$846	complete	
10	Stoddard	60	L0917	Lateral Ditch Number 2	Rehab/Replace	SE	5B0800	Replacement	\$1,093	\$649	complete	
10	Stoddard	91	S0769	Drainage Ditch Number 33	Rehab/Replace	SE	9S3263	Replacement	\$319	\$0	programmed	
10	Stoddard	91	S0770	Drainage Ditch Number 34	Rehab/Replace	SE	9S3264	Replacement	\$319	\$0	programmed	
10	Stoddard	114	F0973	Drainage Ditch	Rehab/Replace	SE	5B0800	Replacement	\$807	\$718	complete	
10	Stoddard	114	F1135	Drainage Ditch Number 8	Rehab/Replace	SE	5B0800	Replacement	\$444	\$963	complete	
10	Stoddard	114	H0328	Drainage Ditch Number 1	Rehab/Replace	SE	NA	NA	\$0	\$0	no progress	
10	Stoddard	114	H0327	Drainage Ditch	Rehab/Replace	SE	NA	NA	\$0	\$0	no progress	
10	Stoddard	114	F1128	Drainage Ditch Number 4	Rehab/Replace	SE	NA	NA	\$0	\$0	no progress	
10	Stoddard	114	J0740	Drainage Ditch Dist 5	Rehab/Replace	SE	NA	NA	\$0	\$0	no progress	
10	Stoddard	114	G0894	Lateral 3 Dist 7	Rehab/Replace	SE	NA	NA	\$0	\$0	no progress	
10	Stoddard	114	G0892	Main Drainage Ditch Dist 7	Rehab/Replace	SE	NA	NA	\$0	\$0	no progress	
10	Stoddard	AB	N0380	Drainage Ditch Number 24	Rehab/Replace	SE	NA	NA	\$0	\$0	no progress	
10	Stoddard	AE	N0578	Drainage Ditch Number15	Rehab/Replace	SE	0S0858	Rehab	\$260	\$228	complete	
10	Stoddard	BB	N0404	Little River Drainage Ditch Number 113	Strengthen	SE	5B0800	Replacement	\$136	\$410	complete	
10	Stoddard	BB	N0403	Little River Drainage Ditch Number 112	Strengthen	SE	5B0800	Replacement	\$207	\$719	complete	

Footnotes

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**Progress on the 15 Year Plan Bridges
RSMo 21.795.2(5)**

15 Year Plan Data						Status Update						
District	County	Route	Bridge		Activity	Job		Program		Total Cost	Status	Footnote
			Number	Crossing Location		District	Number	Improvement	Amount			
10	Stoddard	DD	P0056	Drainage Ditch Number 1	Rehab/Replace	SE	9S3275	Replacement	\$529	\$0	programmed	
10	Stoddard	E	S0846	Buck Branch	Rehab/Replace	SE	5B0800	Replacement	\$435	\$592	complete	
10	Stoddard	E	T0392	Main Drainage Ditch Dist 7	Rehab/Replace	SE	Unknown	Replacement			complete	1,2
10	Stoddard	H	N0220	Lateral Drainage Ditch Number 1	Strengthen	SE	NA	NA	\$0	\$0	no progress	
10	Stoddard	H	S0613	County Drainage Ditch	Strengthen	SE	9S3145	Replacement	\$449	\$347	work in progress	
10	Stoddard	HH	P0667	Little River Drainage Ditch Number 42	Strengthen	SE	5B0800	Replacement	\$263	\$410	complete	
10	Stoddard	HH	P0465	Drainage Ditch Number 41	Rehab/Replace	SE	5B0800	Replacement	\$251	\$444	complete	
10	Stoddard	HH	P0585	Main Drainage Ditch Dist 5	Rehab/Replace	SE	NA	NA	\$0	\$0	no progress	
10	Stoddard	J	T0136	Lick Creek	Rehab/Replace	SE	NA	NA	\$0	\$0	no progress	
10	Stoddard	J	T0137	Lick Creek Drainage Ditch	Rehab/Replace	SE	9S3149	Replacement	\$885	\$74	work in progress	
10	Stoddard	K	P0388	Wolf Creek	Strengthen	SE	5B0800	Replacement	\$457	\$821	complete	
10	Stoddard	K	P0389	Wolf Creek Drainage Ditch	Strengthen	SE	NA	NA	\$0	\$0	no progress	
10	Stoddard	K	S0168	Castor River	Strengthen	SE	9S3069	Replacement	\$709	\$5	work in progress	
10	Stoddard	M	S0688	Mud Creek	Rehab/Replace	SE	NA	NA	\$0	\$0	no progress	
10	Stoddard	M	S0742	Castor River	Rehab/Replace	SE	NA	NA	\$0	\$0	no progress	
10	Stoddard	N	N0382	Castor River	Rehab/Replace	SE	0B0801J	Rehab	\$349	\$231	complete	
10	Stoddard	N	N0381	Drainage Ditch Number 30	Strengthen	SE	9S3268	Rehab	\$402	\$0	programmed	
10	Stoddard	O	X0730	Drainage Ditch Number 287	Rehab/Replace	SE	NA	NA	\$0	\$0	no progress	
10	Stoddard	O	X0731	Drainage Ditch Number33	Rehab/Replace	SE	NA	NA	\$0	\$0	no progress	
10	Stoddard	P	S0673	Whitewater River	Rehab/Replace	SE	5B0800	Replacement	\$364	\$655	complete	
10	Stoddard	PP	P0944	Goose Pond Drainage Ditch	Rehab/Replace	SE	5B0800	Replacement	\$540	\$617	complete	
10	Stoddard	V	T0987	Castor River	Strengthen	SE	NA	NA	\$0	\$0	no progress	
10	Stoddard	Y	X0831	Drainage Ditch Number 33	Rehab/Replace	SE	5B0800	Replacement	\$304	\$410	complete	
10	Stoddard	Y	X0839	Little Blue River	Rehab/Replace	SE	5B0800	Replacement	\$308	\$434	complete	
10	Stoddard	Y	X0829	Drainage Ditch Number 30	Rehab/Replace	SE	NA	NA	\$0	\$0	no progress	
10	Stoddard	Y	X0832	Drainage Ditch Number 34	Rehab/Replace	SE	NA	NA	\$0	\$0	no progress	
10	Stoddard	Y	X0833	Drainage Ditch Number 35	Rehab/Replace	SE	NA	NA	\$0	\$0	no progress	
10	Stoddard	Y	X0838	Drainage Ditch Number 37	Rehab/Replace	SE	NA	NA	\$0	\$0	no progress	
10	Stoddard	Z	P0444	Main Ditch	Strengthen	SE	9S3148	Replacement	\$538	\$46	work in progress	
10	Stoddard	Z	P0445	Drainage Ditch Number 7	Strengthen	SE	9S3366	Replacement	\$452	\$0	programmed	
10	Stoddard	Z	P0446	Drainage Ditch Number 8	Strengthen	SE	NA	NA	\$0	\$0	no progress	
10	Stoddard	Z	P0443	Drainage Ditch Number 4	Rehab/Replace	SE	9S3224	Replacement	\$1,382	\$0	programmed	
9	Texas	17	J0665	Jacks Fork	Rehab/Replace	SE	9P0440	Replacement	\$5,470	\$8,253	complete	
9	Texas	137	S0606	North Fork Jacks Fork	Strengthen	SE	5B0800	Replacement	\$567	\$924	complete	
9	Texas	137	S0529	South Fork Jacks Fork	Strengthen	SE	NA	NA	\$0	\$0	no progress	
9	Texas	137	S0607	Big Creek	Strengthen	SE	NA	NA	\$0	\$0	no progress	
9	Texas	PP	N0875	Hamilton Creek	Strengthen	SE	NA	NA	\$0	\$0	no progress	
10	Wayne	67	L0209	Widows Creek	Rehab/Replace	SE	0P0708	Replacement	\$1,312	\$1,526	complete	

Footnotes

1. Alternative improvement
2. No program/cost available
3. Additional program/cost included
4. Program/cost included in another project
5. Program/cost included with corridor project(s)

**Progress on the 15 Year Plan Bridges
RSMo 21.795.2(5)**

15 Year Plan Data						Status Update						
District	County	Route	Bridge		Activity	Job		Program			Footnote	
			Number	Crossing Location		District	Number	Improvement	Amount	Total Cost		Status
10	Wayne	143	R0343	Crane Pond Creek	Strengthen	SE	NA	NA	\$0	\$0	no progress	
10	Wayne	D	N0545	Lost Creek	Rehab/Replace	SE	NA	Replacement			complete	2
10	Wayne	D	P0859	Holliday Creek	Rehab/Replace	SE	NA	Replacement			complete	2
10	Wayne	D	N0994	Lost Creek	Rehab/Replace	SE	NA	NA	\$0	\$0	no progress	
10	Wayne	FF	N0156	Lake Creek	Strengthen	SE	9S3210	Replacement	\$760	\$0	programmed	
10	Wayne	OO	R0463	Turkey Creek	Strengthen	SE	NA	NA	\$0	\$0	no progress	
8	Wright	5	J0756	Wolf Creek	Rehab/Replace	SE	NA	NA	\$0	\$0	no progress	
8	Wright	38	T0356	Bownans Branch	Rehab/Replace	SE	8S0580	Replacement	\$524	\$610	complete	
8	Wright	38	X0519	Beaver Creek	Strengthen	SE	8S0731	Rehab	\$326	\$333	complete	
8	Wright	38	S0099	Even Shade Creek	Rehab/Replace	SE	9S3384	Replacement	\$840	\$0	programmed	
8	Wright	AF	N0675	Beaver Creek	Strengthen	SE	NA	NA	\$0	\$0	no progress	
8	Wright	H	X0853	Gasconade River	Rehab/Replace	SE	8S2262	Replacement	\$1,404	\$1,505	complete	
8	Wright	H	N0590	Beaver Creek	Strengthen	SE	NA	NA	\$0	\$0	no progress	
8	Wright	HH	W0480	Even Shade Branch	Rehab/Replace	SE	8S0578	Replacement	\$985	\$792	complete	
8	Wright	U	H0290	Railroad	Strengthen	SE	NA	NA	\$0	\$0	no progress	

Footnotes

1. Alternative improvement
2. No program/cost available
3. Additional program/cost included
4. Program/cost included in another project
5. Program/cost included with corridor project(s)

Program Estimates Compared to Costs of Projects Completed in SFY 2017

RSMo 21.795.2(5,6)

KEY

County	Route	Job Number	Award Date	Description of Location/Improvement	Estimate	Cost to Complete	Percent Difference
				Reason(s):			
							\$ Difference

County location of project

Job number used to track project costs

Project estimate from the most recent program

Percent difference between estimate and cost to complete

(Dollars in Thousands)

Route location of project

Month and year in which work was started

Project description and location

Project cost to complete

Dollar difference between estimate and cost to complete

Reason for increase or decrease, if cost to complete varies from estimate by more than 10% or \$5 million

Projects Completed Report

RSMo 21.795.2(6)

Program Estimates Compared to Costs of Projects Completed SFY 2017

RSMo.21.795.2.(5.6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Andrew	IS 29	112213	12/2014	Pavement improvements from Bus. 71 interchange, north of St. Joseph, to 1.5 miles south of Rte. O. * The project cost to complete was within +/- 10 percent of the estimate.	\$10,134	\$10,430	2.92%
		Completion Date: 6/21/2017	<i>PE:</i> \$368		\$72	\$ Difference \$296	
		Reason(s):	<i>CE :</i> \$627 <i>CN:</i> \$9,139 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities:</i> \$0 <i>NonContr:</i> \$0 <i>Other:</i> \$0 <i>Budget Transf</i> \$0		\$728 \$9,630 \$0 \$0 \$0 \$0 \$0 \$0	<i>CN Award Cost + Contingency:</i> \$9,108	
Andrew	MO 48	1S3121	5/2016	Preventative maintenance treatment on the driving lanes from Rte. 71 to Rte. 169 in King City. Funding from District Operations. * The cost estimate deviated from the actual cost due to competition among contractors.	\$367	\$249	-32.15%
		Completion Date: 12/7/2016	<i>PE:</i> \$5		\$0	\$ Difference -\$118	
		Reason(s):	<i>CE :</i> \$23 <i>CN:</i> \$339 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities:</i> \$0 <i>NonContr:</i> \$0 <i>Other:</i> \$0 <i>Budget Transf</i> \$0		\$14 \$235 \$0 \$0 \$0 \$0 \$0 \$0	<i>CN Award Cost + Contingency:</i> \$240	
Atchison	IS 29	113014	11/2014	Replace bridge decks over Rock Creek 0.5 mile south of Rte. 111 near Rock Port. Project involves bridges A2709 in the northbound and southbound lanes. * The cost estimate deviated from the actual cost due to recent changes in market prices for project components and higher than expected inspection costs.	\$1,617	\$1,779	10.02%
		Completion Date: 9/7/2016	<i>PE:</i> \$145		\$35	\$ Difference \$162	
		Reason(s):	<i>CE :</i> \$95 <i>CN:</i> \$1,377 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities:</i> \$0 <i>NonContr:</i> \$0 <i>Other:</i> \$0 <i>Budget Transf</i> \$0		\$162 \$1,582 \$0 \$0 \$0 \$0 \$0 \$0	<i>CN Award Cost + Contingency:</i> \$1,645	
Atchison	IS 29	212166B	4/2014	Job Order Contracting for pavement repair from the Iowa State line to Rte. K in Andrew County. * The cost estimate deviated from the actual cost due to this being a Job Order Contract that was extended for a maximum two year term and higher than expected pavement repair needs.	\$270	\$569	110.74%
		Completion Date: 9/7/2016	<i>PE:</i> \$2		\$0	\$ Difference \$299	
		Reason(s):	<i>CE :</i> \$18 <i>CN:</i> \$250 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities:</i> \$0 <i>NonContr:</i> \$0 <i>Other:</i> \$0 <i>Budget Transf</i> \$0		\$28 \$542 \$0 \$0 \$0 \$0 \$0 \$0	<i>CN Award Cost + Contingency:</i> \$250	

Program Estimates Compared to Costs of Projects Completed SFY 2017

RSMo.21.795.2.(5.6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Atchison	RT A	1S3083	5/2015	Bridge painting in the counties of Atchison on Rte. B, Harrison on Rte. W, Daviess on Rte. CC, Holt on Rte. 59, Nodaway on Rtes. C and M and Putnam on Rtes. 136, E and 129. Project involves bridges A2375, A1370, R0423, A1379, J0446, A1394, H0439, N0029 and X0239.	\$675	\$740	9.63%
		Completion Date: 11/4/2016			<i>PE:</i> \$25 <i>CE :</i> \$42 <i>CN:</i> \$608 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities:</i> \$0 <i>NonContr:</i> \$0 <i>Other:</i> \$0 <i>Budget Transf</i> \$0	\$5 \$49 \$685 \$0 \$0 \$0 \$0 \$0	\$ Difference \$65
		Reason(s):			* The project cost to complete was within +/- 10 percent of the estimate.	<i>CN Award Cost + Contingency:</i> \$700	
Atchison	RT N	1S0561	5/2015	Replace bridge over East Fork Tarkio Creek, 3.4 miles south of Rte. 46 near Fairfax. Project involves bridge P0330.	\$1,036	\$1,457	40.64%
		Completion Date: 1/5/2017			<i>PE:</i> \$168 <i>CE :</i> \$55 <i>CN:</i> \$800 <i>RW Inc:</i> \$2 <i>RW:</i> \$10 <i>Utilities:</i> \$1 <i>NonContr:</i> \$0 <i>Other:</i> \$0 <i>Budget Transf</i> \$0	\$220 \$143 \$1,075 \$13 \$5 \$0 \$0 \$0	\$ Difference \$421
		Reason(s):			* The cost estimate deviated from the actual cost due to additional requirements after estimates were established and higher than expected engineering costs.	<i>CN Award Cost + Contingency:</i> \$1,111	
Buchanan	IS 229	113097	9/2015	Repair earth slide and paved ditch 0.4 mile south of the Highland Avenue interchange in St. Joseph. \$112,000 District Operations funds.	\$129	\$158	22.48%
		Completion Date: 9/7/2016			<i>PE:</i> \$8 <i>CE :</i> \$8 <i>CN:</i> \$111 <i>RW Inc:</i> \$1 <i>RW:</i> \$1 <i>Utilities:</i> \$0 <i>NonContr:</i> \$0 <i>Other:</i> \$0 <i>Budget Transf</i> \$0	\$26 \$28 \$100 \$3 \$0 \$0 \$0 \$0	\$ Difference \$29
		Reason(s):			* The cost estimate deviated from the actual cost due to higher than expected engineering costs.	<i>CN Award Cost + Contingency:</i> \$152	
Buchanan	LP 29	1S3048	10/2014	Improvements to sidewalks from County Line Road to Karnes Road in St. Joseph. \$210,000 District Transportation Enhancement funds.	\$316	\$486	53.80%
		Completion Date: 9/7/2016			<i>PE:</i> \$24 <i>CE :</i> \$17 <i>CN:</i> \$256 <i>RW Inc:</i> \$2 <i>RW:</i> \$10 <i>Utilities:</i> \$7 <i>NonContr:</i> \$0 <i>Other:</i> \$0 <i>Budget Transf</i> \$0	\$59 \$48 \$294 \$12 \$56 \$16 \$0 \$0	\$ Difference \$170
		Reason(s):			* The cost estimate deviated from the actual cost due to additional requirements after estimates were established, higher than expected engineering costs and higher than expected right of way costs.	<i>CN Award Cost + Contingency:</i> \$330	

Program Estimates Compared to Costs of Projects Completed SFY 2017

RSMo.21.795.2.(5.6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Buchanan	US 36	113087 Completion Date: 11/18/2016	4/2016	Bridge painting on Rte. 36 bridges over the Platte River (Buchanan County), I-29 bridges over Rock Creek (Atchison County) and over Rte. 59 (Holt County). Project involves bridges A0782, A0923, A2709, and A1393. Reason(s): * The cost estimate deviated from the actual cost due to competition among contractors.	\$1,155	\$775	-32.90%
					PE: \$15	\$10	\$ Difference -\$380
					CE: \$73	\$42	
				CN: \$1,067	\$723	CN Award Cost + Contingency: \$753	
				RW Inc: \$0	\$0		
				RW: \$0	\$0		
				Utilities: \$0	\$0		
				NonContr: \$0	\$0		
				Other: \$0	\$0		
				Budget Transf	\$0		
Buchanan	US 36	1P2206 Completion Date: 9/7/2016	12/2014	Replace bridge deck on westbound lane bridge and replace expansion joints on eastbound lane bridge over the Platte River, 2.3 miles east of Rte. AC near St. Joseph. Project involves bridges A0782 and A0923. Reason(s): * The project cost to complete was within +/- 10 percent of the estimate.	\$3,905	\$3,815	-2.30%
					PE: \$173	\$192	\$ Difference -\$90
					CE: \$240	\$320	
				CN: \$3,492	\$3,303	CN Award Cost + Contingency: \$3,428	
				RW Inc: \$0	\$0		
				RW: \$0	\$0		
				Utilities: \$0	\$0		
				NonContr: \$0	\$0		
				Other: \$0	\$0		
				Budget Transf	\$0		
Buchanan	US 59	1P0800A Completion Date: 9/9/2016	7/2008	Construct bridge and roadway across Missouri River at Atchison, Kansas. Project to be let by KDOT. Project involves bridge K0697. Reason(s): * The project cost to complete was within +/- 10 percent of the estimate.	\$34,509	\$31,268	-9.39%
					PE: \$1,780	\$0	\$ Difference -\$3,241
					CE: \$2,020	\$70	
				CN: \$28,924	\$30,738	CN Award Cost + Contingency: \$29,440	
				RW Inc: \$353	\$60		
				RW: \$1,400	\$399		
				Utilities: \$32	\$0		
				NonContr: \$0	\$0		
				Other: \$0	\$0		
				Budget Transf	\$0		
Buchanan	RT YY	1S3027 Completion Date: 6/21/2017	5/2016	Pavement and sidewalk improvements at the intersection with Rte. 169 (Belt Highway) in St. Joseph. \$480,000 Statewide Transportation Enhancement funds. Reason(s): * The cost estimate deviated from the actual cost due to changing conditions after the estimate was established, and higher than expected engineering costs.	\$1,035	\$1,467	41.74%
					PE: \$114	\$172	\$ Difference \$432
					CE: \$53	\$119	
				CN: \$768	\$1,076	CN Award Cost + Contingency: \$1,073	
				RW Inc: \$12	\$23		
				RW: \$68	\$78		
				Utilities: \$20	\$0		
				NonContr: \$0	\$0		
				Other: \$0	\$0		
				Budget Transf	\$0		

Program Estimates Compared to Costs of Projects Completed SFY 2017

RSMo.21.795.2.(5.6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Caldwell	RT B	1S3069D	10/2014	Thin pavement treatment from Rte. F to Rte. 116 near Braymer.	\$599	\$236	-60.60%
		Completion Date: 4/5/2017	Reason(s): * The cost estimate deviated from the actual cost due to competition among contractors and changing conditions after the estimate was established.	<i>PE:</i> \$6	\$0	\$ Difference -\$363	
		<i>CE :</i> \$38		\$15			
<i>CN:</i> \$555	\$221	<i>RW Inc:</i> \$0	\$0	<i>CN Award Cost + Contingency:</i> \$238			
<i>RW:</i> \$0	\$0	<i>Utilities:</i> \$0	\$0				
<i>NonContr:</i> \$0	\$0	<i>Other:</i> \$0	\$0				
<i>Budget Transf</i>	\$0		\$0				
			\$0				
Caldwell	RT F	1S3069C	10/2014	Thin pavement treatment from Rte. 13 to Rte. A near Braymer.	\$954	\$606	-36.48%
		Completion Date: 4/5/2017	Reason(s): * The cost estimate deviated from the actual cost due to competition among contractors and lower than expected inspection costs.	<i>PE:</i> \$9	\$0	\$ Difference -\$348	
		<i>CE :</i> \$61		\$27			
<i>CN:</i> \$884	\$579	<i>RW Inc:</i> \$0	\$0	<i>CN Award Cost + Contingency:</i> \$611			
<i>RW:</i> \$0	\$0	<i>Utilities:</i> \$0	\$0				
<i>NonContr:</i> \$0	\$0	<i>Other:</i> \$0	\$0				
<i>Budget Transf</i>	\$0		\$0				
			\$0				
Caldwell	RT O	1S3069E	10/2014	Thin pavement treatment from Rte. A near Braymer to end of the route.	\$84	\$56	-33.33%
		Completion Date: 4/5/2017	Reason(s): * The cost estimate deviated from the actual cost due to competition among contractors and changes made to project during construction.	<i>PE:</i> \$2	\$0	\$ Difference -\$28	
		<i>CE :</i> \$5		\$6			
<i>CN:</i> \$77	\$49	<i>RW Inc:</i> \$0	\$0	<i>CN Award Cost + Contingency:</i> \$52			
<i>RW:</i> \$0	\$0	<i>Utilities:</i> \$0	\$0				
<i>NonContr:</i> \$0	\$0	<i>Other:</i> \$0	\$0				
<i>Budget Transf</i>	\$0		\$0				
			\$0				
Clinton	MO 116	1P3025	9/2014	Pavement and shoulder improvements from Rte. 33, at Lathrop, to Rte. D near Polo.	\$1,656	\$1,798	8.57%
		Completion Date: 9/7/2016	Reason(s): * The project cost to complete was within +/- 10 percent of the estimate.	<i>PE:</i> \$50	\$29	\$ Difference \$142	
		<i>CE :</i> \$103		\$165			
<i>CN:</i> \$1,503	\$1,604	<i>RW Inc:</i> \$0	\$0	<i>CN Award Cost + Contingency:</i> \$2,003			
<i>RW:</i> \$0	\$0	<i>Utilities:</i> \$0	\$0				
<i>NonContr:</i> \$0	\$0	<i>Other:</i> \$0	\$0				
<i>Budget Transf</i>	\$0		\$0				
			\$0				

Program Estimates Compared to Costs of Projects Completed SFY 2017

RSMo.21.795.2.(5.6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Clinton	RT VV	1L1600B	7/2015	Thin pavement treatment from Rte. 169 to Rte. N near Gower. Reason(s): * The cost estimate deviated from the actual cost due to competition among contractors.	\$528	\$452	-14.39%
		Completion Date: 6/21/2017	PE: \$13		\$15	\$ Difference	
			CE: \$33		\$21	-\$76	
				CN: \$482	\$417		CN Award Cost + Contingency: \$422
				RW Inc: \$0	\$0		
				RW: \$0	\$0		
				Utilities: \$0	\$0		
				NonContr: \$0	\$0		
				Other: \$0	\$0		
				Budget Transf	\$0		
Daviess	IS 35	0I3001C	4/2015	Job Order Contracting for pavement repair from Rte. 6 in Daviess County near Winston to the Clay County line. Reason(s): * The cost estimate deviated from the actual cost due to this being a Job Order Contracting project. The need for repairs was not as high as estimated.	\$270	\$1	-99.63%
		Completion Date: 7/13/2016	PE: \$2		\$1	\$ Difference	
			CE: \$18		\$0	-\$269	
				CN: \$250	\$0		CN Award Cost + Contingency: \$250
				RW Inc: \$0	\$0		
				RW: \$0	\$0		
				Utilities: \$0	\$0		
				NonContr: \$0	\$0		
				Other: \$0	\$0		
				Budget Transf	\$0		
Daviess	RT HH	1S3069F	10/2014	Thin pavement treatment from Rte. 13 near Gallatin to end of the route. Reason(s): * The project cost to complete was within +/- 10 percent of the estimate.	\$334	\$317	-5.09%
		Completion Date: 4/5/2017	PE: \$3		\$0	\$ Difference	
			CE: \$21		\$13	-\$17	
				CN: \$310	\$304		CN Award Cost + Contingency: \$313
				RW Inc: \$0	\$0		
				RW: \$0	\$0		
				Utilities: \$0	\$0		
				NonContr: \$0	\$0		
				Other: \$0	\$0		
				Budget Transf	\$0		
Daviess	RT NN	1S3069G	10/2014	Thin pavement treatment from Rte. 6 near Jamesport to end of the route. Reason(s): * The cost estimate deviated from the actual cost due to additional requirements after estimates were established and changes made to project during construction.	\$136	\$157	15.44%
		Completion Date: 4/5/2017	PE: \$2		\$0	\$ Difference	
			CE: \$9		\$11	\$21	
				CN: \$125	\$147		CN Award Cost + Contingency: \$141
				RW Inc: \$0	\$0		
				RW: \$0	\$0		
				Utilities: \$0	\$0		
				NonContr: \$0	\$0		
				Other: \$0	\$0		
				Budget Transf	\$0		

Program Estimates Compared to Costs of Projects Completed SFY 2017

RSMo.21.795.2.(5.6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Daviss	RT RA	1S3069H	10/2014	Thin pavement treatment from Rte. 190 near Jamesport to end of the route.	\$142	\$145	2.11%
		Completion Date: 4/5/2017	Reason(s): * The project cost to complete was within +/- 10 percent of the estimate.	<i>PE:</i> \$2 <i>CE :</i> \$9 <i>CN:</i> \$131 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities:</i> \$0 <i>NonContr:</i> \$0 <i>Other:</i> \$0 <i>Budget Transf</i> \$0	<i>PE:</i> \$0 <i>CE :</i> \$10 <i>CN:</i> \$135 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities:</i> \$0 <i>NonContr:</i> \$0 <i>Other:</i> \$0 <i>Budget Transf</i> \$0	\$ Difference \$3	
					<i>CN Award Cost + Contingency:</i> \$135		
DeKalb	US 169	1P1041	5/2016	Preventative maintenance treatment on the driving lanes from I-29 interchange, in St. Joseph, to Rte. 31, near Union Star. Funding from District Operations.	\$469	\$361	-23.03%
		Completion Date: 12/7/2016	Reason(s): * The cost estimate deviated from the actual cost due to competition among contractors and changes made to project during construction.	<i>PE:</i> \$5 <i>CE :</i> \$30 <i>CN:</i> \$434 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities:</i> \$0 <i>NonContr:</i> \$0 <i>Other:</i> \$0 <i>Budget Transf</i> \$0	<i>PE:</i> \$4 <i>CE :</i> \$29 <i>CN:</i> \$328 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities:</i> \$0 <i>NonContr:</i> \$0 <i>Other:</i> \$0 <i>Budget Transf</i> \$0	\$ Difference -\$108	
					<i>CN Award Cost + Contingency:</i> \$340		
DeKalb	RT Y	1L1600C	7/2015	Thin pavement treatment from Rte. K at Stewartville to Rte. NN.	\$443	\$363	-18.06%
		Completion Date: 6/21/2017	Reason(s): * The cost estimate deviated from the actual cost due to competition among contractors.	<i>PE:</i> \$13 <i>CE :</i> \$28 <i>CN:</i> \$402 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities:</i> \$0 <i>NonContr:</i> \$0 <i>Other:</i> \$0 <i>Budget Transf</i> \$0	<i>PE:</i> \$15 <i>CE :</i> \$18 <i>CN:</i> \$329 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities:</i> \$0 <i>NonContr:</i> \$0 <i>Other:</i> \$0 <i>Budget Transf</i> \$0	\$ Difference -\$80	
					<i>CN Award Cost + Contingency:</i> \$337		
Gentry	US 169	1P3064	7/2015	Replace bridge deck over Linn Creek, 3 miles north of Rte. 136 near Gentry. Project involves bridge H0619.	\$449	\$394	-12.25%
		Completion Date: 1/5/2017	Reason(s): * The cost estimate deviated from the actual cost due to changing conditions after the estimate was established, competition among contractors, lower than expected design cost and changes made to project during construction.	<i>PE:</i> \$34 <i>CE :</i> \$27 <i>CN:</i> \$388 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities:</i> \$0 <i>NonContr:</i> \$0 <i>Other:</i> \$0 <i>Budget Transf</i> \$0	<i>PE:</i> \$12 <i>CE :</i> \$63 <i>CN:</i> \$319 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities:</i> \$0 <i>NonContr:</i> \$0 <i>Other:</i> \$0 <i>Budget Transf</i> \$0	\$ Difference -\$55	
					<i>CN Award Cost + Contingency:</i> \$328		

Program Estimates Compared to Costs of Projects Completed SFY 2017

RSMo.21.795.2.(5.6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Gentry	RT C	1S3063	7/2015	Replace bridge deck over Weldon Branch, 0.5 mile south of Rte. J near Albany. Project involves bridge A2479.	\$363	\$346	-4.68%
					<i>PE:</i> \$27	\$15	\$ Difference -\$17
					<i>CE :</i> \$22	\$55	
					<i>CN:</i> \$314	\$277	
<i>RW Inc:</i> \$0	\$0	<i>CN Award Cost</i> <i>+ Contingency:</i> \$274					
<i>RW:</i> \$0	\$0						
<i>Utilities:</i> \$0	\$0						
<i>NonContr:</i> \$0	\$0						
					<i>Other:</i> \$0	\$0	
					<i>Budget Transf</i>	\$0	
Gentry	RT C	1S3068	7/2015	Replace bridge deck over Panther Creek, 1.3 miles north of Rte. J near Albany. Project involves bridge A2478.	\$455	\$388	-14.73%
					<i>PE:</i> \$30	\$14	\$ Difference -\$67
					<i>CE :</i> \$27	\$38	
					<i>CN:</i> \$398	\$337	
<i>RW Inc:</i> \$0	\$0	<i>CN Award Cost</i> <i>+ Contingency:</i> \$338					
<i>RW:</i> \$0	\$0						
<i>Utilities:</i> \$0	\$0						
<i>NonContr:</i> \$0	\$0						
					<i>Other:</i> \$0	\$0	
					<i>Budget Transf</i>	\$0	
Grundy	MO 6	2P0782	10/2014	Pavement and shoulder improvements from just east of Rte. 65, at Trenton, to Rte. 5 south of Milan.	\$7,260	\$5,713	-21.31%
					<i>PE:</i> \$113	\$78	\$ Difference -\$1,547
					<i>CE :</i> \$459	\$237	
					<i>CN:</i> \$6,688	\$5,399	
<i>RW Inc:</i> \$0	\$0	<i>CN Award Cost</i> <i>+ Contingency:</i> \$6,479					
<i>RW:</i> \$0	\$0						
<i>Utilities:</i> \$0	\$0						
<i>NonContr:</i> \$0	\$0						
					<i>Other:</i> \$0	\$0	
					<i>Budget Transf</i>	\$0	
Grundy	RT BB	1S3069J	10/2014	Thin pavement treatment from Rte. J to end of the route near Galt.	\$168	\$275	63.69%
					<i>PE:</i> \$2	\$0	\$ Difference \$107
					<i>CE :</i> \$11	\$8	
					<i>CN:</i> \$155	\$267	
<i>RW Inc:</i> \$0	\$0	<i>CN Award Cost</i> <i>+ Contingency:</i> \$284					
<i>RW:</i> \$0	\$0						
<i>Utilities:</i> \$0	\$0						
<i>NonContr:</i> \$0	\$0						
					<i>Other:</i> \$0	\$0	
					<i>Budget Transf</i>	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2017

RSMo.21.795.2.(5.6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Harrison	US 136	1P2225 Completion Date: 9/7/2016	11/2014	Pavement and shoulder improvements from east of I-35, in Bethany, to the Mercer County line. \$771,000 Open Container funds. Reason(s): * The cost estimate deviated from the actual cost due to changes made to the project during construction, lower than expected design cost and changing conditions after the estimate was established.	\$3,196	\$2,553	-20.12%
					PE: \$150	\$31	\$ Difference
					CE: \$196	\$152	-\$643
					CN: \$2,850	\$2,370	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities: \$0	\$0	
					NonContr: \$0	\$0	
					Other: \$0	\$0	
					Budget Transf	\$0	
							<i>CN Award Cost + Contingency:</i> \$2,772
Harrison	IS 35	2I2166D Completion Date: 8/5/2016	4/2014	Job Order Contracting for pavement repair from the Iowa State line to Rte. 6 in Daviess County near Winston. Reason(s): * The cost estimate deviated from the actual cost due to this being a Job Order Contract that was extended for a maximum two year term and higher than expected pavement repair needs.	\$270	\$1,349	399.63%
					PE: \$2	\$0	\$ Difference
					CE: \$18	\$58	\$1,079
					CN: \$250	\$1,291	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities: \$0	\$0	
					NonContr: \$0	\$0	
					Other: \$0	\$0	
					Budget Transf	\$0	
							<i>CN Award Cost + Contingency:</i> \$250
Harrison	RT F	1S1052 Completion Date: 9/7/2016	11/2014	Replace bridge over Little Creek 0.5 mile west of Rte. W near Bethany. Project involves bridge N0163. Reason(s): * The cost estimate deviated from the actual cost due to higher than expected engineering costs.	\$905	\$1,057	16.80%
					PE: \$91	\$143	\$ Difference
					CE: \$51	\$174	\$152
					CN: \$748	\$729	
					RW Inc: \$10	\$8	
					RW: \$5	\$2	
					Utilities: \$0	\$0	
					NonContr: \$0	\$0	
					Other: \$0	\$0	
					Budget Transf	\$0	
							<i>CN Award Cost + Contingency:</i> \$739
Harrison	RT N	1S3024 Completion Date: 11/18/2016	0/0	Section 14 streambank protection at the bridge over Thompson River near Cainsville. Corps of Engineers to design, award and administer project. Costs represent MoDOT's share. Involves Bridge A1412. Payment to Corps in FY 2013. Reason(s): * The cost estimate deviated from the actual cost due to changing conditions after the estimate was established, lower right of way costs and lower design costs.	\$330	\$290	-12.12%
					PE: \$5	\$0	\$ Difference
					CE: \$0	\$0	-\$40
					CN: \$0	\$0	
					RW Inc: \$5	\$1	
					RW: \$20	\$8	
					Utilities: \$0	\$0	
					NonContr: \$300	\$281	
					Other: \$0	\$0	
					Budget Transf	\$0	
							<i>CN Award Cost + Contingency:</i> \$0

Program Estimates Compared to Costs of Projects Completed SFY 2017

RSMo.21.795.2.(5.6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Holt	MO 111	1S3041 Completion Date: 10/20/2016	7/2014	Replace bridge deck over Kimsey Creek 3.1 miles south of Rte. 159 near Forest City. Project involves bridge L0904. Reason(s): * The cost estimate deviated from the actual cost due to additional requirements after estimates were established and higher than expected inspection costs.	\$366	\$410	12.02%
					<i>PE:</i> \$22	\$8	\$ Difference \$44
					<i>CE :</i> \$22	\$54	
					<i>CN:</i> \$322	\$348	
<i>RW Inc:</i> \$0	\$0	<i>CN Award Cost + Contingency:</i> \$355					
<i>RW:</i> \$0	\$0						
<i>Utilities:</i> \$0	\$0						
<i>NonContr:</i> \$0	\$0						
					<i>Other:</i> \$0	\$0	
					<i>Budget Transf</i>	\$0	
Holt	MO 118	1S3089 Completion Date: 6/21/2017	7/2015	Pavement and shoulder improvements from Rte. 111 to I-29 at Mound City. \$910,000 Federal Lands Access Program. Reason(s): * The cost estimate deviated from the actual cost due to changing conditions after the estimate was established and higher than expected engineering costs.	\$1,632	\$1,960	20.10%
					<i>PE:</i> \$62	\$40	\$ Difference \$328
					<i>CE :</i> \$79	\$181	
					<i>CN:</i> \$1,491	\$1,740	
<i>RW Inc:</i> \$0	\$0	<i>CN Award Cost + Contingency:</i> \$1,807					
<i>RW:</i> \$0	\$0						
<i>Utilities:</i> \$0	\$0						
<i>NonContr:</i> \$0	\$0						
					<i>Other:</i> \$0	\$0	
					<i>Budget Transf</i>	\$0	
Holt	US 159	1P0777 Completion Date: 7/18/2016	7/2010	Payback to Nebraska for roadway and approaches for a new bridge over the Missouri River. Nebraska will be award the project. Cost reflects MoDOT share of the project. Project involves bridge L0097. Project funded by FHWA 2009 Highway Bridge Program. Reason(s): * The cost estimate deviated from the actual cost due to additional requirements after estimates were established, higher than expected right of way costs and changes made to the project during construction.	\$5,254	\$6,529	24.27%
					<i>PE:</i> \$1,336	\$1,281	\$ Difference \$1,275
					<i>CE :</i> \$0	\$0	
					<i>CN:</i> \$3,721	\$4,894	
<i>RW Inc:</i> \$5	\$20	<i>CN Award Cost + Contingency:</i> \$4,694					
<i>RW:</i> \$19	\$310						
<i>Utilities:</i> \$173	\$24						
<i>NonContr:</i> \$0	\$0						
					<i>Other:</i> \$0	\$0	
					<i>Budget Transf</i>	\$0	
Holt	US 159	1P0777B Completion Date: 7/18/2016	7/2010	Construct main bridge span for new bridge over the Missouri River. Nebraska is the lead state and will award the project. Estimate shown represent MoDOT's share of project costs. Project involves bridge L0097. Project funded by FHWA 2009 Highway Bridge Program. Reason(s): * The cost estimate deviated from the actual cost due to additional requirements after estimates were established and coordination with outside agencies.	\$7,445	\$8,297	11.44%
					<i>PE:</i> \$0	\$0	\$ Difference \$852
					<i>CE :</i> \$0	\$0	
					<i>CN:</i> \$7,445	\$8,297	
<i>RW Inc:</i> \$0	\$0	<i>CN Award Cost + Contingency:</i> \$8,257					
<i>RW:</i> \$0	\$0						
<i>Utilities:</i> \$0	\$0						
<i>NonContr:</i> \$0	\$0						
					<i>Other:</i> \$0	\$0	
					<i>Budget Transf</i>	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2017

RSMo.21.795.2.(5.6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Holt	US 159	1P1981 Completion Date: 7/18/2016	0/0	Payment to Nebraska for removal of the existing bridge and approach spans over the Missouri River at Rulo, Nebraska. Nebraska is the lead state and will award project. Cost is Missouri's share estimated at \$1.643 million. Project involves bridge L0097.	\$909	\$1,075	18.26%
					<i>PE:</i> \$0	\$0	\$ Difference \$166
					<i>CE :</i> \$0	\$0	
					<i>CN:</i> \$0	\$0	
<i>RW Inc:</i> \$0	\$0	<i>CN Award Cost + Contingency:</i> \$0					
<i>RW:</i> \$0	\$0						
<i>Utilities:</i> \$0	\$0						
<i>NonContr:</i> \$909	\$1,075						
					<i>Other:</i> \$0	\$0	
					<i>Budget Transf</i>	\$0	
Holt	IS 29	113015 Completion Date: 9/7/2016	11/2014	Replace bridge decks on twin bridges 2.7 miles north of Oregon over Rte. 59. Project involves bridges A1393 in the northbound and southbound lanes.	\$1,156	\$1,047	-9.43%
					<i>PE:</i> \$95	\$26	\$ Difference -\$109
					<i>CE :</i> \$68	\$121	
					<i>CN:</i> \$993	\$901	
<i>RW Inc:</i> \$0	\$0	<i>CN Award Cost + Contingency:</i> \$800					
<i>RW:</i> \$0	\$0						
<i>Utilities:</i> \$0	\$0						
<i>NonContr:</i> \$0	\$0						
					<i>Other:</i> \$0	\$0	
					<i>Budget Transf</i>	\$0	
Holt	US 59	1S3034 Completion Date: 10/20/2016	7/2014	Replace bridge decks over I-29, 1 mile north of the Nodaway River. Project involves bridge A1394.	\$766	\$663	-13.45%
					<i>PE:</i> \$40	\$11	\$ Difference -\$103
					<i>CE :</i> \$47	\$44	
					<i>CN:</i> \$679	\$608	
<i>RW Inc:</i> \$0	\$0	<i>CN Award Cost + Contingency:</i> \$624					
<i>RW:</i> \$0	\$0						
<i>Utilities:</i> \$0	\$0						
<i>NonContr:</i> \$0	\$0						
					<i>Other:</i> \$0	\$0	
					<i>Budget Transf</i>	\$0	
Holt	US 59	1S3040 Completion Date: 10/20/2016	7/2014	Replace bridge deck over Squaw Creek, 2.5 miles north of Mound City. Project involves bridge A2567.	\$579	\$618	6.74%
					<i>PE:</i> \$30	\$10	\$ Difference \$39
					<i>CE :</i> \$35	\$53	
					<i>CN:</i> \$514	\$554	
<i>RW Inc:</i> \$0	\$0	<i>CN Award Cost + Contingency:</i> \$568					
<i>RW:</i> \$0	\$0						
<i>Utilities:</i> \$0	\$0						
<i>NonContr:</i> \$0	\$0						
					<i>Other:</i> \$0	\$0	
					<i>Budget Transf</i>	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2017

RSMo.21.795.2.(5.6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Mercer	RT J	1S3069I	10/2014	Thin pavement treatment from Rte. E to Rte. 6 near Galt.	\$512	\$770	50.39%
		Completion Date: 4/5/2017	Reason(s): * The cost estimate deviated from the actual cost due to additional requirements after estimates were established.	<i>PE:</i> \$5 <i>CE :</i> \$33 <i>CN:</i> \$474 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities:</i> \$0 <i>NonContr:</i> \$0 <i>Other:</i> \$0 <i>Budget Transf</i> \$0	\$0 \$18 \$753 \$0 \$0 \$0 \$0 \$0	\$ Difference \$258	
					<i>CN Award Cost + Contingency:</i> \$790		
Mercer	RT K	1L1400G	11/2013	Thin lift overlay from Iowa State line to Rte. 65 near Mercer.	\$769	\$670	-12.87%
		Completion Date: 7/21/2016	Reason(s): * The cost estimate deviated from the actual cost due to lower than expected inspection costs, changing conditions after the estimate was established and changes made during construction.	<i>PE:</i> \$7 <i>CE :</i> \$49 <i>CN:</i> \$713 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities:</i> \$0 <i>NonContr:</i> \$0 <i>Other:</i> \$0 <i>Budget Transf</i> \$0	\$0 \$14 \$656 \$0 \$0 \$0 \$0 \$0	\$ Difference -\$99	
					<i>CN Award Cost + Contingency:</i> \$683		
Nodaway	US 71	1P3056	9/2015	Replace bridge deck over White Cloud Creek in the northbound lanes, 1.7 miles north of Rte. B near Bolckow. Project involves bridge H0719.	\$746	\$682	-8.58%
		Completion Date: 6/21/2017	Reason(s): * The project cost to complete was within +/- 10 percent of the estimate.	<i>PE:</i> \$68 <i>CE :</i> \$40 <i>CN:</i> \$638 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities:</i> \$0 <i>NonContr:</i> \$0 <i>Other:</i> \$0 <i>Budget Transf</i> \$0	\$50 \$101 \$532 \$0 \$0 \$0 \$0 \$0	\$ Difference -\$64	
					<i>CN Award Cost + Contingency:</i> \$531		
Nodaway	RT FF	1S3090	9/2015	Replace bridge deck at South Fork Clear Creek, 3.2 miles north of Rte. 71 north of Maryville. Project involves bridge R0192.	\$232	\$265	14.22%
		Completion Date: 6/21/2017	Reason(s): * The cost estimate deviated from the actual cost due to recent changes in market prices for project components, and higher than expected inspection costs.	<i>PE:</i> \$18 <i>CE :</i> \$14 <i>CN:</i> \$200 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities:</i> \$0 <i>NonContr:</i> \$0 <i>Other:</i> \$0 <i>Budget Transf</i> \$0	\$10 \$37 \$218 \$0 \$0 \$0 \$0 \$0	\$ Difference \$33	
					<i>CN Award Cost + Contingency:</i> \$210		

Program Estimates Compared to Costs of Projects Completed SFY 2017

RSMo.21.795.2.(5.6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Nodaway	RT JJ	1S3057 Completion Date: 6/21/2017	9/2015	Replace bridge deck over Middle Fork of 102 River, 0.4 mile east of Rte. 148 near Hopkins. Project involves bridge L0737. Reason(s): * The project cost to complete was within +/- 10 percent of the estimate.	\$397	\$359	-9.57%
					<i>PE:</i> \$44	\$17	\$ Difference -\$38
					<i>CE :</i> \$25	\$34	
					<i>CN:</i> \$328	\$308	
<i>RW Inc:</i> \$0	\$0	<i>CN Award Cost + Contingency:</i> \$307					
<i>RW:</i> \$0	\$0						
<i>Utilities:</i> \$0	\$0						
<i>NonContr:</i> \$0	\$0						
					<i>Other:</i> \$0	\$0	
					<i>Budget Transf</i>	\$0	
Nodaway	RT U	1S0623 Completion Date: 6/21/2017	9/2015	Replace bridge deck over 102 River, 2.2 miles east of Rte. 71 near Arkoe. Project involves bridge R0089. Reason(s): * The cost estimate deviated from the actual cost due to competition among contractors, and performing projects in combination.	\$734	\$562	-23.43%
					<i>PE:</i> \$61	\$42	\$ Difference -\$172
					<i>CE :</i> \$43	\$67	
					<i>CN:</i> \$630	\$453	
<i>RW Inc:</i> \$0	\$0	<i>CN Award Cost + Contingency:</i> \$452					
<i>RW:</i> \$0	\$0						
<i>Utilities:</i> \$0	\$0						
<i>NonContr:</i> \$0	\$0						
					<i>Other:</i> \$0	\$0	
					<i>Budget Transf</i>	\$0	
Putnam	RT B	1S3069B Completion Date: 4/5/2017	10/2014	Thin pavement treatment from Rte. 5 to Rte. N near Green City. Reason(s): * The cost estimate deviated from the actual cost due to additional requirements after estimates were established.	\$520	\$672	29.23%
					<i>PE:</i> \$5	\$0	\$ Difference \$152
					<i>CE :</i> \$33	\$30	
					<i>CN:</i> \$482	\$642	
<i>RW Inc:</i> \$0	\$0	<i>CN Award Cost + Contingency:</i> \$651					
<i>RW:</i> \$0	\$0						
<i>Utilities:</i> \$0	\$0						
<i>NonContr:</i> \$0	\$0						
					<i>Other:</i> \$0	\$0	
					<i>Budget Transf</i>	\$0	
Putnam	RT U	1L1400H Completion Date: 7/21/2016	11/2013	Thin lift overlay from Iowa State line to Rte. 136 near Unionville. Reason(s): * The cost estimate deviated from the actual cost due to additional requirements after estimates were established.	\$759	\$921	21.34%
					<i>PE:</i> \$7	\$0	\$ Difference \$162
					<i>CE :</i> \$48	\$28	
					<i>CN:</i> \$704	\$893	
<i>RW Inc:</i> \$0	\$0	<i>CN Award Cost + Contingency:</i> \$908					
<i>RW:</i> \$0	\$0						
<i>Utilities:</i> \$0	\$0						
<i>NonContr:</i> \$0	\$0						
					<i>Other:</i> \$0	\$0	
					<i>Budget Transf</i>	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2017

RSMo.21.795.2.(5.6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Sullivan	MO 6	2P0782B	10/2014	Pavement and shoulder improvements from Rte. 5 north of Milan to Rte. 129 in Green City. * The cost estimate deviated from the actual cost due to changes made to project during construction and lower than expected engineering costs.	\$1,901	\$1,710	-10.05%
		Completion Date: 9/7/2016	<i>PE:</i> \$49		\$8	\$ Difference -\$191	
		Reason(s):	<i>CE :</i> \$119 <i>CN:</i> \$1,733 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities:</i> \$0 <i>NonContr:</i> \$0 <i>Other:</i> \$0 <i>Budget Transf</i> \$0		\$94 \$1,608 \$0 \$0 \$0 \$0 \$0 \$0	<i>CN Award Cost + Contingency:</i> \$1,850	
Adair	MO 11	2S0412B	2/2016	Replace bridge over Mussell Fork drainage ditch 0.2 mile east of Sullivan County line. Project involves bridge K0305. * The project cost to complete was within +/- 10 percent of the estimate.	\$1,178	\$1,221	3.65%
		Completion Date: 6/21/2017	<i>PE:</i> \$189		\$262	\$ Difference \$43	
		Reason(s):	<i>CE :</i> \$62 <i>CN:</i> \$910 <i>RW Inc:</i> \$4 <i>RW:</i> \$11 <i>Utilities:</i> \$1 <i>NonContr:</i> \$1 <i>Other:</i> \$0 <i>Budget Transf</i> \$0		\$131 \$822 \$5 \$1 \$0 \$0 \$0	<i>CN Award Cost + Contingency:</i> \$857	
Adair	MO 11	2S3003	12/2014	Pavement and shoulder improvements from Bus. 63 to Rte. 63 in Kirksville. * The cost estimate deviated from the actual cost due to additional requirements after estimates were established and higher than expected design cost.	\$112	\$129	15.18%
		Completion Date: 9/7/2016	<i>PE:</i> \$6		\$8	\$ Difference \$17	
		Reason(s):	<i>CE :</i> \$7 <i>CN:</i> \$99 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities:</i> \$0 <i>NonContr:</i> \$0 <i>Other:</i> \$0 <i>Budget Transf</i> \$0		\$5 \$116 \$0 \$0 \$0 \$0 \$0	<i>CN Award Cost + Contingency:</i> \$137	
Adair	MO 6	2L1700C	7/2016	Repair slides 0.8 mile and 1.3 miles west of Rte. K near Novinger (2 disconnected sections). * The cost estimate deviated from the actual cost due to additional requirements after estimates were established.	\$140	\$448	220.00%
		Completion Date: 6/21/2017	<i>PE:</i> \$3		\$12	\$ Difference \$308	
		Reason(s):	<i>CE :</i> \$9 <i>CN:</i> \$128 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities:</i> \$0 <i>NonContr:</i> \$0 <i>Other:</i> \$0 <i>Budget Transf</i> \$0		\$39 \$396 \$0 \$0 \$0 \$0 \$0	<i>CN Award Cost + Contingency:</i> \$445	

Program Estimates Compared to Costs of Projects Completed SFY 2017

RSMo.21.795.2.(5.6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Adair	MO 6	2P0782C	12/2014	Pavement and shoulder improvements from east of Rte. 149 at the Chariton River to Bus. Rte. 63 in Kirksville.	\$2,746	\$2,685	-2.22%
					<i>PE:</i> \$52	\$31	\$ Difference -\$61
					<i>CE :</i> \$173	\$284	
					<i>CN:</i> \$2,521	\$2,370	
<i>RW Inc:</i> \$0	\$0	<i>CN Award Cost + Contingency:</i> \$2,732					
<i>RW:</i> \$0	\$0						
<i>Utilities:</i> \$0	\$0						
<i>NonContr:</i> \$0	\$0						
					<i>Other:</i> \$0	\$0	
					<i>Budget Transf</i>	\$0	
Adair	BU 63	2P2197	12/2014	Pavement improvements from Rte. 6 west to alternate Rte. 63 north intersection in Kirksville.	\$555	\$437	-21.26%
					<i>PE:</i> \$103	\$15	\$ Difference -\$118
					<i>CE :</i> \$29	\$31	
					<i>CN:</i> \$423	\$392	
<i>RW Inc:</i> \$0	\$0	<i>CN Award Cost + Contingency:</i> \$446					
<i>RW:</i> \$0	\$0						
<i>Utilities:</i> \$0	\$0						
<i>NonContr:</i> \$0	\$0						
					<i>Other:</i> \$0	\$0	
					<i>Budget Transf</i>	\$0	
Adair	RT D	2S3056	3/2015	Bridge maintenance at various locations in the Northeast District. Project involves bridges P0957, N0534, N0557, N0240, P0089, A2456, A2828, A2829, N0802, A1366, N0972, X0342, A2457, A1257, X0377, N0506, P0824, P0115 and L0574.	\$1,706	\$1,542	-9.61%
					<i>PE:</i> \$42	\$9	\$ Difference -\$164
					<i>CE :</i> \$107	\$78	
					<i>CN:</i> \$1,557	\$1,455	
<i>RW Inc:</i> \$0	\$0	<i>CN Award Cost + Contingency:</i> \$1,513					
<i>RW:</i> \$0	\$0						
<i>Utilities:</i> \$0	\$0						
<i>NonContr:</i> \$0	\$0						
					<i>Other:</i> \$0	\$0	
					<i>Budget Transf</i>	\$0	
Adair	RT P	2S3002	12/2014	Pavement and shoulder improvements from Bus. 63 to Rte. 63 in Kirksville.	\$131	\$192	46.56%
					<i>PE:</i> \$6	\$21	\$ Difference \$61
					<i>CE :</i> \$8	\$12	
					<i>CN:</i> \$117	\$159	
<i>RW Inc:</i> \$0	\$0	<i>CN Award Cost + Contingency:</i> \$213					
<i>RW:</i> \$0	\$0						
<i>Utilities:</i> \$0	\$0						
<i>NonContr:</i> \$0	\$0						
					<i>Other:</i> \$0	\$0	
					<i>Budget Transf</i>	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2017

RSMo.21.795.2.(5.6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Audrain	MO 22	3P2207 Completion Date: 6/21/2017	2/2016	Pavement improvements from 0.1 mile west of Rte. E in Audrain County near Mexico to Rte. F in Boone County. Reason(s): * The project cost to complete was within +/- 10 percent of the estimate.	\$2,415	\$2,576	6.67%
					PE: \$80	\$48	\$ Difference \$161
					CE: \$150	\$216	
					CN: \$2,185	\$2,313	
RW Inc: \$0	\$0	CN Award Cost + Contingency: \$2,436					
RW: \$0	\$0						
Utilities: \$0	\$0						
NonContr: \$0	\$0						
					Other: \$0	\$0	
					Budget Transf	\$0	
Audrain	BU 54	2S3006D Completion Date: 9/7/2016	7/2015	Pedestrian improvements on north and south sides of road from Martin Luther King Drive to Christy Street in Mexico. \$93,000 Statewide Transportation Enhancement funds. Reason(s): * The cost estimate deviated from the actual cost due to higher than expected engineering costs and additional requirements after estimates were established.	\$141	\$353	150.35%
					PE: \$3	\$24	\$ Difference \$212
					CE: \$8	\$122	
					CN: \$116	\$185	
RW Inc: \$6	\$14	CN Award Cost + Contingency: \$184					
RW: \$8	\$7						
Utilities: \$0	\$0						
NonContr: \$0	\$0						
					Other: \$0	\$0	
					Budget Transf	\$0	
Audrain	RT B	3S0437 Completion Date: 9/7/2016	3/2015	Replace bridge over West Lick Creek 0.8 mile west of Rte. J east junction near Rush Hill. Project involves bridge T0206. Reason(s): * The project cost to complete was within +/- 10 percent of the estimate.	\$712	\$728	2.25%
					PE: \$44	\$171	\$ Difference \$16
					CE: \$42	\$30	
					CN: \$617	\$510	
RW Inc: \$3	\$8	CN Award Cost + Contingency: \$528					
RW: \$6	\$7						
Utilities: \$0	\$0						
NonContr: \$0	\$0						
					Other: \$0	\$0	
					Budget Transf	\$0	
Audrain	RT E	3S0438 Completion Date: 9/7/2016	3/2015	Replace bridge over Scull Lick Creek 1.9 miles north of Rte. 22 near Mexico. Project involves bridge S0962. Reason(s): * The cost estimate deviated from the actual cost due to higher than expected design cost and additional requirements after estimates were established.	\$501	\$647	29.14%
					PE: \$34	\$164	\$ Difference \$146
					CE: \$30	\$25	
					CN: \$435	\$448	
RW Inc: \$1	\$4	CN Award Cost + Contingency: \$462					
RW: \$1	\$6						
Utilities: \$0	\$0						
NonContr: \$0	\$0						
					Other: \$0	\$0	
					Budget Transf	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2017

RSMo.21.795.2.(5.6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Clark	US 61	3P2181 Completion Date: 9/7/2016	4/2014	Replace bridge decks over Honey Creek and Buck Run Creek 0.9 mile north and 1.5 miles south of Rte. Z near Wayland. Project involves bridges A2828 and A2829. Reason(s): * The cost estimate deviated from the actual cost due to additional requirements after estimates were established.	\$783	\$1,248	59.39%
					PE: \$50	\$25	\$ Difference \$465
					CE: \$47	\$90	
					CN: \$686	\$1,133	CN Award Cost + Contingency: \$1,129
RW Inc: \$0	\$0						
RW: \$0	\$0						
Utilities: \$0	\$0						
NonContr: \$0	\$0						
Other: \$0	\$0						
Budget Transf	\$0						
Knox	MO 151	2S3073 Completion Date: 6/21/2017	3/2016	Replace bridge over North River 0.3 mile south of Rte. 156 near Novelty. Project involves bridge S0073. Reason(s): * The cost estimate deviated from the actual cost due to higher than expected engineering costs.	\$537	\$657	22.35%
					PE: \$50	\$125	\$ Difference \$120
					CE: \$31	\$76	
					CN: \$454	\$456	CN Award Cost + Contingency: \$479
RW Inc: \$1	\$0						
RW: \$1	\$0						
Utilities: \$0	\$0						
NonContr: \$0	\$0						
Other: \$0	\$0						
Budget Transf	\$0						
Lewis	MO 16	2S3057 Completion Date: 8/5/2016	12/2013	Thin lift overlay and shoulder improvements from Rte. 6 to Rte. B in Canton (two disconnected sections). Reason(s): * The cost estimate deviated from the actual cost due to additional requirements after estimates were established, changes made to project during construction and higher than expected inspection costs.	\$1,334	\$1,781	33.51%
					PE: \$2	\$0	\$ Difference \$447
					CE: \$86	\$149	
					CN: \$1,246	\$1,632	CN Award Cost + Contingency: \$1,473
RW Inc: \$0	\$0						
RW: \$0	\$0						
Utilities: \$0	\$0						
NonContr: \$0	\$0						
Other: \$0	\$0						
Budget Transf	\$0						
Lewis	MO 6	3P2151B Completion Date: 9/7/2016	2/2015	Pavement and shoulder improvements from Rte. DD in Lewis County to 0.2 mile west of Rte. 61 in Marion County near Taylor. Reason(s): * The project cost to complete was within +/- 10 percent of the estimate.	\$2,125	\$1,949	-8.28%
					PE: \$22	\$37	\$ Difference -\$176
					CE: \$135	\$74	
					CN: \$1,968	\$1,838	CN Award Cost + Contingency: \$1,851
RW Inc: \$0	\$0						
RW: \$0	\$0						
Utilities: \$0	\$0						
NonContr: \$0	\$0						
Other: \$0	\$0						
Budget Transf	\$0						

Program Estimates Compared to Costs of Projects Completed SFY 2017

RSMo.21.795.2.(5.6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Macon	MO 156	2S0438 Completion Date: 6/21/2017	3/2016	Replace bridge over East Fork Chariton River 2.3 miles east of Rte. 3 near La Plata. Project involves bridge S0993. Reason(s): * The project cost to complete was within +/- 10 percent of the estimate.	\$685	\$641	-6.42%
					PE: \$58	\$118	\$ Difference -\$44
					CE: \$39	\$96	
				CN: \$568	\$427		
					RW Inc: \$6	\$0	
					RW: \$4	\$0	
					Utilities: \$10	\$0	
					NonContr: \$0	\$0	
					Other: \$0	\$0	
					Budget Transf	\$0	
Macon	RT T	2S3110 Completion Date: 6/21/2017	7/2016	Bridge improvements over Middle Fork Chariton River 2.1 miles east of Rte. 3 near Bevier. Project involves bridge R0128. Reason(s): * The cost estimate deviated from the actual cost due to competition among contractors, lower than expected design cost and changes made to project during construction.	\$749	\$639	-14.69%
					PE: \$108	\$55	\$ Difference -\$110
					CE: \$41	\$112	
				CN: \$598	\$472		
					RW Inc: \$1	\$0	
					RW: \$1	\$0	
					Utilities: \$0	\$0	
					NonContr: \$0	\$0	
					Other: \$0	\$0	
					Budget Transf	\$0	
Marion	MO 168	3S2216 Completion Date: 9/7/2016	3/2015	Replace bridge over Clear Creek 1.7 miles north of Rte. 61 near Hannibal. Project involves bridge T0072. Reason(s): * The project cost to complete was within +/- 10 percent of the estimate.	\$950	\$915	-3.68%
					PE: \$151	\$99	\$ Difference -\$35
					CE: \$51	\$106	
				CN: \$740	\$702		
					RW Inc: \$4	\$5	
					RW: \$4	\$4	
					Utilities: \$0	\$0	
					NonContr: \$0	\$0	
					Other: \$0	\$0	
					Budget Transf	\$0	
Marion	US 61	2L1600B Completion Date: 9/7/2016	10/2015	High friction surface treatment on southbound lanes from 0.2 mile south of west outer road Rte. 61 to Rtes. W and 168 intersection in Hannibal. \$48,800 Accelerated Innovation Deployment (AID) and \$8,000 AID credit for testing. Reason(s): * The cost estimate deviated from the actual cost due to higher than expected engineering costs and recent changes in market prices for project components.	\$67	\$96	43.28%
					PE: \$2	\$7	\$ Difference \$29
					CE: \$4	\$20	
				CN: \$61	\$69		
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities: \$0	\$0	
					NonContr: \$0	\$0	
					Other: \$0	\$0	
					Budget Transf	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2017

RSMo.21.795.2.(5.6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Marion	IS 72	213074 Completion Date: 6/21/2017	7/2016	Deck, beam cap and pier sealing on Mark Twain Memorial Bridge over Mississippi River at Hannibal. \$30,491 for construction and \$4,000 for preliminary engineering TEA-21 earmark Demo ID #MO021. \$113,000 IDOT funds. Project involves bridge A5054. Reason(s): * The cost estimate deviated from the actual cost due to higher than expected engineering costs and additional requirements after estimates were established.	\$246	\$306	24.39%
					PE: \$4	\$16	\$ Difference
					CE: \$16	\$56	\$60
					CN: \$226	\$234	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities: \$0	\$0	
					NonContr: \$0	\$0	
					Other: \$0	\$0	
					Budget Transf	\$0	
Marion	MO 79	2S3006B Completion Date: 9/7/2016	4/2015	Pavement improvements from 0.3 mile south of I-72 interchange to 0.1 mile north of Rte. T in Hannibal. Project also includes pedestrian and ADA improvements. \$294,000 Statewide Transportation Enhancement and \$34,120 Hannibal funds. Reason(s): * The cost estimate deviated from the actual cost due to additional requirements after estimates were established and higher than expected engineering costs.	\$1,429	\$1,900	32.96%
					PE: \$44	\$156	\$ Difference
					CE: \$88	\$228	\$471
					CN: \$1,278	\$1,514	
					RW Inc: \$6	\$2	
					RW: \$3	\$0	
					Utilities: \$10	\$0	
					NonContr: \$0	\$0	
					Other: \$0	\$0	
					Budget Transf	\$0	
Montgomery	MO 19	2L1500J Completion Date: 9/7/2016	10/2014	Pavement treatment from 0.2 mile north of Rte. B near Montgomery City to 1.7 miles south of I-70. Reason(s): * The cost estimate deviated from the actual cost due to additional requirements after estimates were established.	\$195	\$304	55.90%
					PE: \$2	\$0	\$ Difference
					CE: \$12	\$18	\$109
					CN: \$181	\$285	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities: \$0	\$0	
					NonContr: \$0	\$0	
					Other: \$0	\$0	
					Budget Transf	\$0	
Montgomery	IS 70	0I3001H Completion Date: 6/21/2017	4/2015	Job Order Contracting for pavement repair from the Callaway County line to the St. Charles County line. Reason(s): * The cost estimate deviated from the actual cost due to this being a Job Order Contracting repair project. The need for repairs was not as high as estimated.	\$540	\$169	-68.70%
					PE: \$5	\$3	\$ Difference
					CE: \$35	\$20	-\$371
					CN: \$500	\$146	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities: \$0	\$0	
					NonContr: \$0	\$0	
					Other: \$0	\$0	
					Budget Transf	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2017

RSMo.21.795.2.(5.6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Pike	US 54	2L1500N Completion Date: 4/5/2017	10/2015	Job Order Contracting for bridge repair on the Champ Clark Bridge over the Mississippi River at Louisiana. \$77,000 IDOT funds. Project involves bridge K0932. Reason(s): * The cost estimate deviated from the actual cost due to this being a Job Order Contracting repair project. The need for repairs was not as high as estimated.	\$166	\$5	-96.99%
					PE: \$1	\$3	\$ Difference -\$161
					CE: \$11	\$3	
				CN: \$154	\$0	CN Award Cost + Contingency: \$154	
				RW Inc: \$0	\$0		
				RW: \$0	\$0		
				Utilities: \$0	\$0		
				NonContr: \$0	\$0		
				Other: \$0	\$0		
				Budget Transf	\$0		
Pike	US 54	2P3058D Completion Date: 6/21/2017	7/2016	Bridge improvements over Rte. 61 at interchange near Bowling Green. \$693,000 SAFETEA-LU earmark Demo ID #MO215 for engineering and construction. Project involves bridge A3494. Reason(s): * The cost estimate deviated from the actual cost due to additional requirements after estimates were established and higher than expected inspection costs.	\$693	\$918	32.47%
					PE: \$40	\$20	\$ Difference \$225
					CE: \$42	\$92	
				CN: \$611	\$806	CN Award Cost + Contingency: \$811	
				RW Inc: \$0	\$0		
				RW: \$0	\$0		
				Utilities: \$0	\$0		
				NonContr: \$0	\$0		
				Other: \$0	\$0		
				Budget Transf	\$0		
Pike	BU 61	3L1500B Completion Date: 9/7/2016	2/2015	Thin lift overlay and shoulder improvements from 0.3 mile south of Rte. UU to roundabout in Bowling Green. \$107,311 Bowling Green STP-Small Urban funds. Reason(s): * The cost estimate deviated from the actual cost due to additional requirements after estimates were established and changes made to project during construction.	\$627	\$868	38.44%
					PE: \$6	\$0	\$ Difference \$241
					CE: \$40	\$61	
				CN: \$581	\$807	CN Award Cost + Contingency: \$772	
				RW Inc: \$0	\$0		
				RW: \$0	\$0		
				Utilities: \$0	\$0		
				NonContr: \$0	\$0		
				Other: \$0	\$0		
				Budget Transf	\$0		
Pike	MO 79	3P2201 Completion Date: 9/7/2016	7/2015	Replace bridge over Big Calumet Creek 0.6 mile south of Rte. N near Clarksville. Project involves bridge K0317. Reason(s): * The cost estimate deviated from the actual cost due to competition among contractors and changes made to project during construction.	\$1,917	\$1,524	-20.50%
					PE: \$139	\$198	\$ Difference -\$393
					CE: \$113	\$137	
				CN: \$1,651	\$1,190	CN Award Cost + Contingency: \$1,237	
				RW Inc: \$4	\$0		
				RW: \$10	\$0		
				Utilities: \$0	\$0		
				NonContr: \$0	\$0		
				Other: \$0	\$0		
				Budget Transf	\$0		

Program Estimates Compared to Costs of Projects Completed SFY 2017

RSMo.21.795.2.(5.6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Scotland	US 136	2L1700B Completion Date: 9/7/2016	3/2015	Pavement and shoulder improvements from the Schuyler County line to 0.5 mile west of BNSF railroad near Medill. \$70,000 Statewide Transportation Enhancement funds. Reason(s): * The cost estimate deviated from the actual cost due to additional requirements after estimates were established, changes made to project during construction and higher than expected inspection costs.	\$2,703	\$3,225	19.31%
					PE: \$5	\$28	\$ Difference \$522
					CE: \$173	\$241	
				CN: \$2,525	\$2,955		
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities: \$0	\$0	
					NonContr: \$0	\$0	
					Other: \$0	\$0	
					Budget Transf	\$0	
Scotland	RT A	3S0506 Completion Date: 3/6/2017	5/2015	Replace bridge over Bear Creek 1.6 miles north of Rte. U near South Gorin. Project involves bridge S0165. Reason(s): * The cost estimate deviated from the actual cost due to higher than expected engineering costs and additional requirements after estimates were established.	\$365	\$569	55.89%
					PE: \$83	\$130	\$ Difference \$204
					CE: \$18	\$98	
				CN: \$261	\$337		
					RW Inc: \$1	\$2	
					RW: \$2	\$2	
					Utilities: \$0	\$0	
					NonContr: \$0	\$0	
					Other: \$0	\$0	
					Budget Transf	\$0	
Scotland	RT A	3S0507 Completion Date: 3/6/2017	5/2015	Replace bridge over Allen Branch 0.7 mile south of Rte. 136 near Arbela. Project involves bridge S0178. Reason(s): * The cost estimate deviated from the actual cost due to higher than expected engineering costs and additional requirements after estimates were established.	\$471	\$710	50.74%
					PE: \$92	\$194	\$ Difference \$239
					CE: \$24	\$59	
				CN: \$355	\$456		
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities: \$0	\$0	
					NonContr: \$0	\$0	
					Other: \$1	\$1	
					Budget Transf	\$0	
Shelby	RT N	2P2220D Completion Date: 6/21/2017	2/2016	Replace bridge deck over Salt River 3.5 miles north of Rte. 36 near Shelbina. Project involves bridge R0039. Reason(s): * The project cost to complete was within +/- 10 percent of the estimate.	\$359	\$348	-3.06%
					PE: \$34	\$22	\$ Difference -\$11
					CE: \$21	\$47	
				CN: \$302	\$279		
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities: \$1	\$0	
					NonContr: \$1	\$0	
					Other: \$0	\$0	
					Budget Transf	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2017

RSMo.21.795.2.(5.6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Shelby	RT W	2P2220B Completion Date: 6/21/2017	2/2016	Replace bridge deck over North River 2.8 miles north of Rte. 168 near Shelbyville. Project involves bridge R0599. Reason(s): * The project cost to complete was within +/- 10 percent of the estimate.	\$465	\$444	-4.52%
					PE: \$34	\$33	\$ Difference
					CE: \$28	\$48	-\$21
					CN: \$401	\$363	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities: \$1	\$0	
					NonContr: \$1	\$0	
					Other: \$0	\$0	
					Budget Transf	\$0	
Shelby	RT W	2P2220C Completion Date: 6/21/2017	2/2016	Replace bridge deck over Tiger Fork North River 0.7 mile south of Rte. J near Bethel. Project involves bridge P0040. Reason(s): * The cost estimate deviated from the actual cost due to higher than expected inspection costs and changes made to project during construction.	\$261	\$327	25.29%
					PE: \$34	\$15	\$ Difference
					CE: \$14	\$85	\$66
					CN: \$211	\$227	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities: \$1	\$0	
					NonContr: \$1	\$0	
					Other: \$0	\$0	
					Budget Transf	\$0	
Various	Various	2P3091 Completion Date: 3/8/2017	0/0	On-call work zone enforcement at various locations in the Northeast District. Reason(s): * The cost estimate deviated from the actual cost due to this being an on-call work zone enforcement project. The need for enforcement was not as high as estimated.	\$25	\$0	-100.00%
					PE: \$0	\$0	\$ Difference
					CE: \$0	\$0	-\$25
					CN: \$0	\$0	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities: \$0	\$0	
					NonContr: \$25	\$0	
					Other: \$0	\$0	
					Budget Transf	\$0	
Warren	MO 94	2S2006 Completion Date: 6/21/2017	3/2016	Replace bridge over Koch's Creek 0.3 mile south of Rte. N near Marthasville. Project involves bridge A2173. Reason(s): * The cost estimate deviated from the actual cost due to higher than expected engineering costs and additional requirements after estimates were established.	\$693	\$860	24.10%
					PE: \$74	\$109	\$ Difference
					CE: \$39	\$151	\$167
					CN: \$571	\$600	
					RW Inc: \$1	\$0	
					RW: \$6	\$0	
					Utilities: \$1	\$0	
					NonContr: \$1	\$0	
					Other: \$0	\$0	
					Budget Transf	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2017

RSMo.21.795.2.(5.6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Warren	RT B	2L1500K	10/2014	Pavement treatment from I-70 near Pendleton to Rte. 94.	\$263	\$222	-15.59%
					<i>PE:</i> \$2	\$0	\$ Difference -\$41
					<i>CE :</i> \$17	\$10	
					<i>CN:</i> \$244	\$212	
<i>RW Inc:</i> \$0	\$0	<i>CN Award Cost</i> <i>+ Contingency:</i> \$248					
<i>RW:</i> \$0	\$0						
<i>Utilities:</i> \$0	\$0						
<i>NonContr:</i> \$0	\$0						
		<i>Other:</i> \$0	\$0				
		<i>Budget Transf</i>	\$0				
Cass	IS 49	4P1475	6/2014	Signal improvements, replace bridge, and capacity improvements at the Rte. 291 interchange. Project involves bridge A1621. \$10,510,000 Highways 71/291 Partners in Progress TDD. \$2,000,000 MARC STP-Urban. \$2,800,000 MO146 SAFETEA-LU earmark.	\$15,537	\$17,179	10.57%
					<i>PE:</i> \$765	\$58	\$ Difference \$1,642
					<i>CE :</i> \$831	\$1,113	
					<i>CN:</i> \$12,103	\$13,932	
<i>RW Inc:</i> \$131	\$210	<i>CN Award Cost</i> <i>+ Contingency:</i> \$13,923					
<i>RW:</i> \$1,014	\$1,649						
<i>Utilities:</i> \$693	\$204						
<i>NonContr:</i> \$0	\$13						
		<i>Other:</i> \$0	\$0				
		<i>Budget Transf</i>	\$0				
Cass	IS 49	4S2365	11/2013	Pavement improvements from 163rd Street to Rte. 291 in Harrisonville.	\$8,964	\$6,482	-27.69%
					<i>PE:</i> \$271	\$1	\$ Difference -\$2,482
					<i>CE :</i> \$558	\$467	
					<i>CN:</i> \$8,135	\$6,014	
<i>RW Inc:</i> \$0	\$0	<i>CN Award Cost</i> <i>+ Contingency:</i> \$6,955					
<i>RW:</i> \$0	\$0						
<i>Utilities:</i> \$0	\$0						
<i>NonContr:</i> \$0	\$0						
		<i>Other:</i> \$0	\$0				
		<i>Budget Transf</i>	\$0				
Cass	RT B	4S3072	3/2016	Bridge improvements over Eightmile Creek, east of I-49. Project involves bridge A1403.	\$431	\$472	9.51%
					<i>PE:</i> \$25	\$12	\$ Difference \$41
					<i>CE :</i> \$26	\$27	
					<i>CN:</i> \$380	\$433	
<i>RW Inc:</i> \$0	\$0	<i>CN Award Cost</i> <i>+ Contingency:</i> \$431					
<i>RW:</i> \$0	\$0						
<i>Utilities:</i> \$0	\$0						
<i>NonContr:</i> \$0	\$0						
		<i>Other:</i> \$0	\$0				
		<i>Budget Transf</i>	\$0				

Program Estimates Compared to Costs of Projects Completed SFY 2017

RSMo.21.795.2.(5.6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Cass	RT D	4S3067 Completion Date: 6/21/2017	2/2016	Bridge improvements north of Rte. Y over the Kansas City Southern railroad. Project involves bridge A2250. Reason(s): * The cost estimate deviated from the actual cost due to changing conditions after the estimate was established and changes made to the project during construction, and higher than expected engineering costs.	\$848	\$938	10.61%
					PE: \$55	\$38	\$ Difference \$90
					CE: \$51	\$128	
				CN: \$740	\$772		
					RW Inc: \$1	\$0	
					RW: \$1	\$0	
					Utilities: \$0	\$0	
					NonContr: \$0	\$0	
					Other: \$0	\$0	
					Budget Transf	\$0	
Cass	RT D	4S3070 Completion Date: 6/21/2017	2/2016	Bridge improvements over Mineral Creek, south of Rte. Y, in Cleveland. Project involves bridge L0173. Reason(s): * The cost estimate deviated from the actual cost due to changing conditions after the estimate was established, changes made to the project during construction, and higher than expected engineering costs.	\$228	\$463	103.07%
					PE: \$17	\$60	\$ Difference \$235
					CE: \$14	\$42	
				CN: \$197	\$361		
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities: \$0	\$0	
					NonContr: \$0	\$0	
					Other: \$0	\$0	
					Budget Transf	\$0	
Cass	RT M	4S3069 Completion Date: 6/21/2017	3/2016	Bridge improvements over Camp Branch, north of Rte. 2. Project involves bridge R0519. Reason(s): * The project cost to complete was within +/- 10 percent of the estimate.	\$490	\$470	-4.08%
					PE: \$32	\$22	\$ Difference -\$20
					CE: \$29	\$58	
				CN: \$429	\$391		
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities: \$0	\$0	
					NonContr: \$0	\$0	
					Other: \$0	\$0	
					Budget Transf	\$0	
Cass	RT YY	4S3071 Completion Date: 6/21/2017	2/2016	Bridge improvements over East Creek on Rte. YY, east of Rte. Y in Peculiar. Project involves bridge N0784. Reason(s): * The cost estimate deviated from the actual cost due to changing conditions after the estimate was established and higher than expected engineering costs.	\$731	\$811	10.94%
					PE: \$44	\$57	\$ Difference \$80
					CE: \$44	\$63	
				CN: \$643	\$692		
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities: \$0	\$0	
					NonContr: \$0	\$0	
					Other: \$0	\$0	
					Budget Transf	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2017

RSMo.21.795.2.(5.6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Clay	MO 10	4P3007	2/2015	Bridge improvements over East Fork Fishing River and Marietta Street in Excelsior Springs. \$300,000 Statewide Transportation Enhancement funds. Project involves bridges K0307 and K0363. Reason(s): * The cost estimate deviated from the actual cost due to changing conditions after the estimate was established, changes made to the project during construction and higher than expected inspection costs.	\$6,250	\$6,982	11.71%
		Completion Date: 6/21/2017	<i>PE:</i> \$784 <i>CE :</i> \$340 <i>CN:</i> \$4,958 <i>RW Inc:</i> \$18 <i>RW:</i> \$12 <i>Utilities:</i> \$138 <i>NonContr:</i> \$0 <i>Other:</i> \$0 <i>Budget Transf</i> \$0		<i>\$823</i> <i>\$526</i> <i>\$5,628</i> <i>\$4</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	\$ Difference \$732	
					<i>CN Award Cost + Contingency:</i> <i>\$5,458</i>		
Clay	MO 152	4P3095B	12/2014	Intersection improvements just west of Flintlock Road and from just east of Wal-Mart entrance to I-35 in Liberty. Reason(s): * The cost estimate deviated from the actual cost due to additional requirements after estimates were established and changes made to project during construction.	\$203	\$286	40.89%
		Completion Date: 12/20/2016	<i>PE:</i> \$7 <i>CE :</i> \$13 <i>CN:</i> \$183 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities:</i> \$0 <i>NonContr:</i> \$0 <i>Other:</i> \$0 <i>Budget Transf</i> \$0		<i>\$11</i> <i>\$12</i> <i>\$263</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	\$ Difference \$83	
					<i>CN Award Cost + Contingency:</i> <i>\$225</i>		
Clay	MO 210	4P3095C	12/2014	Intersection improvements from northbound I-29 on ramp to west of I-29 bridges in North Kansas City. Reason(s): * The cost estimate deviated from the actual cost due to additional requirements after estimates were established and higher than expected engineering costs.	\$44	\$75	70.45%
		Completion Date: 12/20/2016	<i>PE:</i> \$3 <i>CE :</i> \$3 <i>CN:</i> \$38 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities:</i> \$0 <i>NonContr:</i> \$0 <i>Other:</i> \$0 <i>Budget Transf</i> \$0		<i>\$12</i> <i>\$7</i> <i>\$56</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	\$ Difference \$31	
					<i>CN Award Cost + Contingency:</i> <i>\$59</i>		
Clay	MO 291	4P3081C	12/2015	Pavement improvements from south of Rte. 33 (north end of railroad bridges A2503 and A5084) to Orchard Drive in Liberty. \$21,000 Statewide Transportation Enhancement funds. Reason(s): * The cost estimate deviated from the actual cost due to changing conditions after the estimate was established and higher than expected inspection costs.	\$1,389	\$1,592	14.61%
		Completion Date: 6/21/2017	<i>PE:</i> \$86 <i>CE :</i> \$84 <i>CN:</i> \$1,219 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities:</i> \$0 <i>NonContr:</i> \$0 <i>Other:</i> \$0 <i>Budget Transf</i> \$0		<i>\$69</i> <i>\$137</i> <i>\$1,386</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	\$ Difference \$203	
					<i>CN Award Cost + Contingency:</i> <i>\$1,450</i>		

Program Estimates Compared to Costs of Projects Completed SFY 2017

RSMo.21.795.2.(5.6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Clay	IS 35	411690B Completion Date: 1/24/2017	0/0	Contract services for design of Flintlock Rd. connection over I-35 at Hughes Rd and Liberty Dr. to 76th Street in the city of Liberty. Reason(s): * The project cost to complete was within +/- 10 percent of the estimate.	\$195	\$194	-0.51%
					PE: \$0	\$0	\$ Difference -\$1
					CE: \$0	\$0	
					CN: \$195	\$194	CN Award Cost + Contingency: \$0
RW Inc: \$0	\$0						
RW: \$0	\$0						
Utilities: \$0	\$0						
NonContr: \$0	\$0						
Other: \$0	\$0						
Budget Transf	\$0						
Clay	IS 35	412354 Completion Date: 9/7/2016	4/2014	Pavement and acceleration lane improvements from just south of Vivion Road to north of Rte. 210 in Kansas City. Reason(s): * The cost estimate deviated from the actual cost due to competition among contractors, changing conditions after estimates were established and lower than expected design cost.	\$4,121	\$3,684	-10.60%
					PE: \$210	\$26	\$ Difference -\$437
					CE: \$251	\$359	
					CN: \$3,660	\$3,280	CN Award Cost + Contingency: \$3,004
RW Inc: \$0	\$0						
RW: \$0	\$0						
Utilities: \$0	\$19						
NonContr: \$0	\$0						
Other: \$0	\$0						
Budget Transf	\$0						
Clay	IS 435	413007 Completion Date: 12/20/2016	12/2014	Pavement improvements from 108th Street to I-35 within Kansas City. Reason(s): * The cost estimate deviated from the actual cost due to changing conditions after the estimate was established, performing projects in combination and lower than expected design cost.	\$6,591	\$5,477	-16.90%
					PE: \$234	\$17	\$ Difference -\$1,114
					CE: \$408	\$385	
					CN: \$5,949	\$5,075	CN Award Cost + Contingency: \$5,135
RW Inc: \$0	\$0						
RW: \$0	\$0						
Utilities: \$0	\$0						
NonContr: \$0	\$0						
Other: \$0	\$0						
Budget Transf	\$0						
Clay	IS 435	413029 Completion Date: 12/20/2016	12/2014	Pavement improvements from 108th Street to NW Cookingham Drive in Kansas City. Reason(s): * The cost estimate deviated from the actual cost due to changing conditions after the estimate was established, performing projects in combination and lower than expected inspection costs.	\$7,100	\$4,536	-36.11%
					PE: \$221	\$17	\$ Difference -\$2,564
					CE: \$442	\$185	
					CN: \$6,437	\$4,333	CN Award Cost + Contingency: \$4,462
RW Inc: \$0	\$0						
RW: \$0	\$0						
Utilities: \$0	\$0						
NonContr: \$0	\$0						
Other: \$0	\$0						
Budget Transf	\$0						

Program Estimates Compared to Costs of Projects Completed SFY 2017

RSMo.21.795.2.(5.6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Jackson	MO 150	4S2194 Completion Date: 8/5/2016	2/2014	Shoulder addition, pavement and guard rail improvements from Rte. 291 in Greenwood to Rte. E. \$580,000 in Repeat Offender funds. Reason(s): * The project cost to complete was within +/- 10 percent of the estimate.	\$1,480	\$1,508	1.89%
					PE: \$64	\$25	\$ Difference \$28
					CE: \$82	\$136	
				CN: \$1,190	\$1,251		
					RW Inc: \$32	\$8	
					RW: \$37	\$9	
					Utilities: \$75	\$79	
					NonContr: \$0	\$0	
					Other: \$0	\$0	
					Budget Transf	\$0	
Jackson	US 169	4P3095H Completion Date: 6/21/2017	9/2015	Interchange and ramp improvements on Broadway at I-35 / I-70 in Kansas City. Includes railroad bridge removal over I-35 / I-70. Project involves bridge L0491. \$77,980 from SAFETEA-LU Demo ID # MO095. Reason(s): * The cost estimate deviated from the actual cost due to changing conditions after the estimate was established and higher than expected design costs.	\$368	\$619	68.21%
					PE: \$36	\$93	\$ Difference \$251
					CE: \$21	\$10	
				CN: \$311	\$516		
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities: \$0	\$0	
					NonContr: \$0	\$0	
					Other: \$0	\$0	
					Budget Transf	\$0	
Jackson	IS 35	4I2371 Completion Date: 9/7/2016	3/2013	Rehabilitate bridge over Charlotte Street in Kansas City. Project involves bridge L0781. Reason(s): * The project cost to complete was within +/- 10 percent of the estimate.	\$1,804	\$1,633	-9.48%
					PE: \$88	\$55	\$ Difference -\$171
					CE: \$110	\$42	
				CN: \$1,604	\$1,535		
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities: \$0	\$0	
					NonContr: \$2	\$0	
					Other: \$0	\$0	
					Budget Transf	\$0	
Jackson	IS 35	4I3014 Completion Date: 9/7/2016	3/2013	Bridge asphalt overlays on various routes in downtown Kansas City. Involves bridges A0298, A0806, A0246, A1129, A1128. Reason(s): * The cost estimate deviated from the actual cost due to changes made to project during construction.	\$1,114	\$1,477	32.59%
					PE: \$20	\$59	\$ Difference \$363
					CE: \$70	\$29	
				CN: \$1,024	\$1,389		
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities: \$0	\$0	
					NonContr: \$0	\$0	
					Other: \$0	\$0	
					Budget Transf	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2017

RSMo.21.795.2.(5.6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Jackson	IS 435	412383 Completion Date: 6/21/2017	6/2015	Bridge rehabilitation at Stadium Drive in Kansas City. \$14,000 Statewide Transportation Enhancement funds. Project involves bridges A0994 and A2851. Reason(s): * The project cost to complete was within +/- 10 percent of the estimate.	\$2,917	\$2,705	-7.27%
					PE: \$566	\$215	\$ Difference
					CE: \$151	\$205	-\$212
					CN: \$2,200	\$2,284	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities: \$0	\$0	
					NonContr: \$0	\$0	
					Other: \$0	\$0	
					Budget Transf	\$0	
Jackson	IS 435	413001 Completion Date: 9/7/2016	6/2013	Construction of a separated trail crossing at Bannister Road in the city of Kansas City. \$500,000 in MARC TE funding. \$600,630 in funding from the Three Trails Community Improvement District. CID is providing project design. Reason(s): * The cost estimate deviated from the actual cost due to higher than expected inspection costs and changes made to project during construction.	\$1,372	\$2,378	73.32%
					PE: \$191	\$0	\$ Difference
					CE: \$75	\$809	\$1,006
					CN: \$1,086	\$1,557	
					RW Inc: \$5	\$2	
					RW: \$15	\$10	
					Utilities: \$0	\$0	
					NonContr: \$0	\$0	
					Other: \$0	\$0	
					Budget Transf	\$0	
Jackson	IS 670	412023 Completion Date: 9/7/2016	4/2014	Bridge improvements at Charlotte Street bridge in downtown Kansas City. Project involves bridge A0807. Reason(s): * The cost estimate deviated from the actual cost due to lower than expected design cost.	\$3,632	\$3,160	-13.00%
					PE: \$746	\$74	\$ Difference
					CE: \$185	\$312	-\$472
					CN: \$2,701	\$2,774	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities: \$0	\$0	
					NonContr: \$0	\$0	
					Other: \$0	\$0	
					Budget Transf	\$0	
Jackson	IS 70	413012 Completion Date: 9/7/2016	3/2013	Preventive maintenance and repair on various bridges in the urban Kansas City District. Project involves bridges L0936, A1496, L0935 and A0248. Reason(s): * The cost estimate deviated from the actual cost due to changes made to project during construction and additional requirements after the estimate was established.	\$2,277	\$2,579	13.26%
					PE: \$140	\$107	\$ Difference
					CE: \$137	\$50	\$302
					CN: \$2,000	\$2,421	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities: \$0	\$0	
					NonContr: \$0	\$0	
					Other: \$0	\$0	
					Budget Transf	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2017

RSMo.21.795.2.(5.6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Jackson	CST STADIUM DR	4S3068	6/2015	Bridge improvements over I-70 in Kansas City. Project involves bridge A2842. * The cost estimate deviated from the actual cost due to changing conditions after the estimate was established, changes made during construction and lower inspection costs.	\$2,482	\$2,174	-12.41%
		Completion Date: 6/21/2017	<i>PE:</i> \$130		\$208	\$ Difference -\$308	
		Reason(s):	<i>CE :</i> \$151 <i>CN:</i> \$2,201 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities:</i> \$0 <i>NonContr:</i> \$0 <i>Other:</i> \$0 <i>Budget Transf</i> \$0		\$1,932 \$0 \$0 \$0 \$0 \$0 \$0	<i>CN Award Cost + Contingency:</i> \$2,009	
Jackson	US 71	4S3229	0/0	Payment to KCATA for Prospect Connectivity Study in Swope Area, Swope Pkwy on the north, 85th Street on the south, Paseo Blvd on the west and Cleveland Ave. on the east. * The project cost to complete was within +/- 10 percent of the estimate.	\$151	\$150	-0.66%
		Completion Date: 5/11/2017	<i>PE:</i> \$1		\$0	\$ Difference -\$1	
		Reason(s):	<i>CE :</i> \$0 <i>CN:</i> \$0 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities:</i> \$0 <i>NonContr:</i> \$150 <i>Other:</i> \$0 <i>Budget Transf</i> \$0		\$0 \$0 \$0 \$0 \$0 \$150 \$0	<i>CN Award Cost + Contingency:</i> \$0	
Johnson	RT DD	3S3048	10/2015	Drainage improvements, including culvert replacement, west of Shawnee Campground Road. \$326,000 District Operation Funds. * The project cost to complete was within +/- 10 percent of the estimate.	\$356	\$358	0.56%
		Completion Date: 6/7/2017	<i>PE:</i> \$8		\$12	\$ Difference \$2	
		Reason(s):	<i>CE :</i> \$22 <i>CN:</i> \$326 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities:</i> \$0 <i>NonContr:</i> \$0 <i>Other:</i> \$0 <i>Budget Transf</i> \$0		\$298 \$0 \$0 \$0 \$0 \$0 \$0	<i>CN Award Cost + Contingency:</i> \$301	
Johnson	RT F	3S3031	2/2016	Bridge improvements at Post Oak Creek. Project involves bridge P0807. * The cost estimate deviated from the actual cost due to higher than expected engineering costs and additional requirements after estimates were established.	\$326	\$376	15.34%
		Completion Date: 12/20/2016	<i>PE:</i> \$32		\$38	\$ Difference \$50	
		Reason(s):	<i>CE :</i> \$19 <i>CN:</i> \$275 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities:</i> \$0 <i>NonContr:</i> \$0 <i>Other:</i> \$0 <i>Budget Transf</i> \$0		\$297 \$0 \$0 \$0 \$0 \$0 \$0	<i>CN Award Cost + Contingency:</i> \$296	

Program Estimates Compared to Costs of Projects Completed SFY 2017

RSMo.21.795.2.(5.6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Lafayette	MO 13	3P3035 Completion Date: 9/7/2016	11/2014	Pavement improvements from I-70 to Bus. 13 north of Warrensburg. Reason(s): * The cost estimate deviated from the actual cost due to changes made to project during construction, changing conditions after the estimate was established and lower than expected inspection costs.	\$1,761	\$1,554	-11.75%
					PE: \$24	\$14	\$ Difference -\$207
					CE: \$112	\$87	
					CN: \$1,625	\$1,453	
RW Inc: \$0	\$0	CN Award Cost + Contingency: \$1,584					
RW: \$0	\$0						
Utilities: \$0	\$0						
NonContr: \$0	\$0						
					Other: \$0	\$0	
					Budget Transf	\$0	
Lafayette	MO 131	3S3040 Completion Date: 9/7/2016	4/2015	Corridor improvements, including roadway widening and sidewalk improvements, from Rte. 40 to Kelly Street in Odessa. \$382,351 Cost Share 2015, \$622,000 Odessa, \$155,000 Statewide Transportation Enhancement funds. Reason(s): * The cost estimate deviated from the actual cost due to additional requirements after estimates were established and higher than expected inspection costs.	\$1,537	\$2,341	52.31%
					PE: \$188	\$164	\$ Difference \$804
					CE: \$81	\$300	
					CN: \$1,181	\$1,834	
RW Inc: \$52	\$32	CN Award Cost + Contingency: \$1,887					
RW: \$35	\$10						
Utilities: \$0	\$0						
NonContr: \$0	\$2						
					Other: \$0	\$0	
					Budget Transf	\$0	
Lafayette	MO 23	3S3025 Completion Date: 3/6/2017	11/2014	Sidewalk improvements from 5th Street to 8th Street in Concordia. \$237,000 Statewide Transportation Enhancement funds. Reason(s): * The cost estimate deviated from the actual cost due to additional requirements after estimates were established and higher than expected inspection costs.	\$431	\$910	111.14%
					PE: \$102	\$79	\$ Difference \$479
					CE: \$20	\$186	
					CN: \$286	\$630	
RW Inc: \$13	\$15	CN Award Cost + Contingency: \$641					
RW: \$10	\$0						
Utilities: \$0	\$0						
NonContr: \$0	\$0						
					Other: \$0	\$0	
					Budget Transf	\$0	
Lafayette	MO 23	3S3034 Completion Date: 3/6/2017	11/2014	Pavement improvements and sidewalk repair from I-70 to 15th Street in Concordia. \$120,000 Statewide Transportation Enhancement funds. Reason(s): * The project cost to complete was within +/- 10 percent of the estimate.	\$617	\$603	-2.27%
					PE: \$8	\$85	\$ Difference -\$14
					CE: \$32	\$46	
					CN: \$561	\$472	
RW Inc: \$6	\$0	CN Award Cost + Contingency: \$468					
RW: \$10	\$0						
Utilities: \$0	\$0						
NonContr: \$0	\$0						
					Other: \$0	\$0	
					Budget Transf	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2017

RSMo.21.795.2.(5.6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Lafayette	IS 70	0I3001F Completion Date: 6/21/2017	6/2015	Job Order Contracting for pavement repair in Lafayette and Saline Counties. Reason(s): * The cost estimate deviated from the actual cost due to this being a Job Order Contracting repair project. The need for repairs was less than estimated.	\$278	\$14	-94.96%
					PE: \$10	\$0	\$ Difference -\$264
					CE: \$18	\$14	
				CN: \$250	\$0	CN Award Cost + Contingency: \$250	
				RW Inc: \$0	\$0		
				RW: \$0	\$0		
				Utilities: \$0	\$0		
				NonContr: \$0	\$0		
				Other: \$0	\$0		
				Budget Transf	\$0		
Lafayette	IS 70	4I2001 Completion Date: 3/6/2017	11/2015	Pavement improvements from Rte. 13 in Higginsville to east of Rte. Y near Emma. from TEA-21 \$201,504 Demo ID MO042, \$197,135 Demo ID MO017. \$18,184 from FY 2004 Appropriations Act MO064. \$9,665 Demo ID MO091, \$5,254 Demo ID MO127, \$2,000,000 Demo ID MO162 from SAFETEA-LU. Reason(s): * The cost estimate deviated from the actual cost due to competition among contractors and lower than expected engineering costs.	\$4,971	\$4,405	-11.39%
					PE: \$161	\$46	\$ Difference -\$566
					CE: \$309	\$139	
				CN: \$4,501	\$4,220	CN Award Cost + Contingency: \$4,242	
				RW Inc: \$0	\$0		
				RW: \$0	\$0		
				Utilities: \$0	\$0		
				NonContr: \$0	\$0		
				Other: \$0	\$0		
				Budget Transf	\$0		
Pettis	US 50	3P3056 Completion Date: 6/7/2017	9/2016	Signal improvements from Winchester Road to Engineer Avenue in Sedalia. \$100,000 Open Container funds. Reason(s): * The project cost to complete was within +/- 10 percent of the estimate.	\$123	\$116	-5.69%
					PE: \$16	\$6	\$ Difference -\$7
					CE: \$7	\$22	
				CN: \$100	\$88	CN Award Cost + Contingency: \$85	
				RW Inc: \$0	\$0		
				RW: \$0	\$0		
				Utilities: \$0	\$0		
				NonContr: \$0	\$0		
				Other: \$0	\$0		
				Budget Transf	\$0		
Pettis	US 65	3P3037C Completion Date: 6/21/2017	10/2015	Pavement improvements on Rte. 65 from Rte. 765 north junction to Rte. B, on Rte. 50 from Rte. MM to Rte. 65, on Rte. 765 from Rte. 65 to south Prospect Avenue. \$460,000 Statewide Transportation Enhancement funds. Reason(s): * The cost estimate deviated from the actual cost due to changing conditions after the estimate was established and lower than expected design costs.	\$4,251	\$3,666	-13.76%
					PE: \$191	\$15	\$ Difference -\$585
					CE: \$260	\$308	
				CN: \$3,788	\$3,334	CN Award Cost + Contingency: \$3,326	
				RW Inc: \$2	\$7		
				RW: \$10	\$2		
				Utilities: \$0	\$0		
				NonContr: \$0	\$0		
				Other: \$0	\$0		
				Budget Transf	\$0		

Program Estimates Compared to Costs of Projects Completed SFY 2017

RSMo.21.795.2.(5.6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Pettis	RT T	3S3043	6/2014	Pavement improvements from Rte. D to Rte. 50. \$814,000 Kansas City District Operations funds. Reason(s): * The cost estimate deviated from the actual cost due to changes made to project during construction.	\$884	\$614	-30.54%
		Completion Date: 8/5/2016	PE: \$15		\$0	\$ Difference -\$270	
			CE: \$55		\$36	CN Award Cost + Contingency: \$793	
				CN: \$814	\$578		
				RW Inc: \$0	\$0		
				RW: \$0	\$0		
				Utilities: \$0	\$0		
				NonContr: \$0	\$0		
				Other: \$0	\$0		
				Budget Transf	\$0		
Platte	IS 435	4I2356	11/2013	Pavement improvements from the Kansas State line to I-29. Reason(s): * The cost estimate deviated from the actual cost due to competition among contractors and changes made to project during construction.	\$7,715	\$6,226	-19.30%
		Completion Date: 9/7/2016	PE: \$122		\$3	\$ Difference -\$1,489	
			CE: \$488		\$366	CN Award Cost + Contingency: \$6,176	
				CN: \$7,105	\$5,856		
				RW Inc: \$0	\$0		
				RW: \$0	\$0		
				Utilities: \$0	\$0		
				NonContr: \$0	\$0		
				Other: \$0	\$0		
				Budget Transf	\$0		
Platte	IS 635	4I3143	6/2016	Drainage improvements on I-635 and Horizons Parkway in Platte County and on I-435 and 63rd Street in Jackson County. \$349,000 District Operating Budget. Reason(s): * The cost estimate deviated from the actual cost due to lower than expected engineering costs.	\$423	\$358	-15.37%
		Completion Date: 6/21/2017	PE: \$50		\$0	\$ Difference -\$65	
			CE: \$24		\$13	CN Award Cost + Contingency: \$324	
				CN: \$349	\$344		
				RW Inc: \$0	\$0		
				RW: \$0	\$0		
				Utilities: \$0	\$0		
				NonContr: \$0	\$0		
				Other: \$0	\$0		
				Budget Transf	\$0		
Ray	MO 210	4P2284	11/2014	Pavement improvements from 1.9 miles west of Rte. O to Rte. 10 west of Richmond. Reason(s): * The cost estimate deviated from the actual cost due to changing conditions after the estimate was established, competition among contractors and changes made to project during construction.	\$1,537	\$1,190	-22.58%
		Completion Date: 3/6/2017	PE: \$37		\$71	\$ Difference -\$347	
			CE: \$96		\$85	CN Award Cost + Contingency: \$1,201	
				CN: \$1,404	\$1,034		
				RW Inc: \$0	\$0		
				RW: \$0	\$0		
				Utilities: \$0	\$0		
				NonContr: \$0	\$0		
				Other: \$0	\$0		
				Budget Transf	\$0		

Program Estimates Compared to Costs of Projects Completed SFY 2017

RSMo.21.795.2.(5.6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Various	Various	313022	0/0	On-call work zone enforcement at various locations in the rural Kansas City District. * The cost estimate deviated from the actual cost due to this being an on-call work zone enforcement project. The need for enforcement was not as high as estimated.	\$11	\$7	-36.36%
		Completion Date: 4/13/2017			PE: \$0	\$0	\$ Difference -\$4
		Reason(s):	CE: \$0 CN: \$0 RW Inc: \$0 RW: \$0 Utilities: \$0 NonContr: \$11 Other: \$7 Budget Transf: \$0		CN Award Cost + Contingency: \$0		
Various	Various	413043	0/0	On-call work zone enforcement at various locations in the urban Kansas City District. * The cost estimate deviated from the actual cost due to this being an on-call work zone enforcement project. The need for enforcement was not as high as estimated.	\$162	\$38	-76.54%
		Completion Date: 4/13/2017			PE: \$0	\$0	\$ Difference -\$124
		Reason(s):	CE: \$0 CN: \$0 RW Inc: \$0 RW: \$0 Utilities: \$0 NonContr: \$162 Other: \$0 Budget Transf: \$0		CN Award Cost + Contingency: \$0		
Various	Various	4P2311	6/2015	Job Order Contracting for guard cable and guardrail repair at various locations in the urban Kansas City District. * The cost estimate deviated from the actual cost due to this being a Job Order Contracting repair project. The need for repairs was higher than estimated.	\$1,997	\$3,462	73.36%
		Completion Date: 8/19/2016			PE: \$50	\$1	\$ Difference \$1,465
		Reason(s):	CE: \$127 CN: \$1,820 RW Inc: \$0 RW: \$0 Utilities: \$0 NonContr: \$0 Other: \$0 Budget Transf: \$0		CN Award Cost + Contingency: \$1,820		
Various	Various	4P2312	6/2015	Job Order Contracting for guard cable and guardrail repair at various locations in the rural Kansas City District. * The cost estimate deviated from the actual cost due to this being a Job Order Contracting repair project. The need for repairs was higher than estimated.	\$327	\$617	88.69%
		Completion Date: 9/7/2016			PE: \$15	\$1	\$ Difference \$290
		Reason(s):	CE: \$20 CN: \$292 RW Inc: \$0 RW: \$0 Utilities: \$0 NonContr: \$0 Other: \$0 Budget Transf: \$0		CN Award Cost + Contingency: \$292		

Program Estimates Compared to Costs of Projects Completed SFY 2017

RSMo.21.795.2.(5.6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Various	Various	4P2363	6/2014	Job Order Contracting for pavement repair on major routes at various locations in the urban Kansas City District. Reason(s): * The cost estimate deviated from the actual cost due to this being a Job Order Contract that was extended for a maximum two year term and the need for repairs was higher than estimated.	\$395	\$1,265	220.25%
		Completion Date: 3/6/2017	PE: \$21		\$0	\$ Difference \$870	
			CE: \$24 CN: \$350 RW Inc: \$0 RW: \$0 Utilities: \$0 NonContr: \$0 Other: \$0 Budget Transf: \$0		\$92 \$1,173 \$0 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Contingency: \$350	
Various	Various	4P3095J	6/2015	Various pavement marking improvements at various primary route locations in the urban Kansas City District. Reason(s): * The project cost to complete was within +/- 10 percent of the estimate.	\$229	\$210	-8.30%
		Completion Date: 11/4/2016	PE: \$10		\$0	\$ Difference -\$19	
			CE: \$14 CN: \$205 RW Inc: \$0 RW: \$0 Utilities: \$0 NonContr: \$0 Other: \$0 Budget Transf: \$0		\$7 \$203 \$0 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Contingency: \$232	
Various	Various	4Q1572F	0/0	Operation Green Light integration with Kansas City Scout in Jackson, Cass, Clay and Platte Counties. Federal ITS Earmark ITS 0129(401) for \$326,000. Federal Fiber Credits for \$195,600. Reason(s): * The project cost to complete was within +/- 10 percent of the estimate.	\$653	\$651	-0.31%
		Completion Date: 1/25/2017	PE: \$1		\$0	\$ Difference -\$2	
			CE: \$0 CN: \$0 RW Inc: \$0 RW: \$0 Utilities: \$0 NonContr: \$652 Other: \$0 Budget Transf: \$0		\$0 \$0 \$0 \$0 \$0 \$651 \$0 \$0	CN Award Cost + Contingency: \$0	
Various	Various	4Q2242	0/0	ITS operations, staffing and equipment for the KC Scout Intelligent Transportation System at the Traffic Management Center (TMC) building in the urban Kansas City District. \$1.935 million will be transferred to MoDOT's operation budget. \$1.875 million funded by KDOT. Reason(s): * The cost estimate deviated from the actual cost due to lower than expected ITS operations costs.	\$4,166	\$3,030	-27.27%
		Completion Date: 1/25/2017	PE: \$0		\$0	\$ Difference -\$1,136	
			CE: \$0 CN: \$4,166 RW Inc: \$0 RW: \$0 Utilities: \$0 NonContr: \$0 Other: \$0 Budget Transf: \$0		\$0 \$1,435 \$0 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Contingency: \$0	

Program Estimates Compared to Costs of Projects Completed SFY 2017

RSMo.21.795.2.(5.6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Various	Various	4Q2269	0/0	ITS operations, staffing and equipment for the KC Scout Intelligent Transportation System at the Traffic Management Center (TMC) building. \$1.935 million transferring to MoDOT's operations budget. \$1.705 million from KDOT.	\$2,707	\$2,591	-4.29%
		Completion Date: 5/1/2017	Reason(s): * The project cost to complete was within +/- 10 percent of the estimate.		<i>PE:</i> \$0	\$0	\$ Difference
					<i>CE :</i> \$0	\$0	-\$116
				<i>CN:</i> \$2,707	\$681	<i>CN Award Cost + Contingency:</i> \$0	
				<i>RW Inc:</i> \$0	\$0		
				<i>RW:</i> \$0	\$0		
				<i>Utilities:</i> \$0	\$0		
				<i>NonContr:</i> \$0	\$0		
				<i>Other:</i> \$0	\$0		
				<i>Budget Transf</i>	\$1,910		
Various	Various	4Q2307	0/0	Motorist Assist operations and staff in the urban Kansas City District. These funds will be transferred to the district operations budget.	\$1,635	\$1,851	13.21%
		Completion Date: 11/29/2016	Reason(s): * The cost estimate deviated from the actual cost due to higher than expected motorist assist operations and staff costs.		<i>PE:</i> \$0	\$0	\$ Difference
					<i>CE :</i> \$0	\$1	\$216
				<i>CN:</i> \$0	\$0	<i>CN Award Cost + Contingency:</i> \$0	
				<i>RW Inc:</i> \$0	\$0		
				<i>RW:</i> \$0	\$0		
				<i>Utilities:</i> \$0	\$0		
				<i>NonContr:</i> \$1,635	\$215		
				<i>Other:</i> \$0	\$0		
				<i>Budget Transf</i>	\$1,635		
Various	Various	4Q2350	0/0	Motorist Assist operations and staff in the urban Kansas City District. These funds will be transferred to the district operations budget.	\$1,635	\$1,635	0.00%
		Completion Date: 1/25/2017	Reason(s): * The project cost to complete was within +/- 10 percent of the estimate.		<i>PE:</i> \$0	\$0	\$ Difference
					<i>CE :</i> \$0	\$0	\$0
				<i>CN:</i> \$0	\$0	<i>CN Award Cost + Contingency:</i> \$0	
				<i>RW Inc:</i> \$0	\$0		
				<i>RW:</i> \$0	\$0		
				<i>Utilities:</i> \$0	\$0		
				<i>NonContr:</i> \$1,635	\$1,617		
				<i>Other:</i> \$0	\$0		
				<i>Budget Transf</i>	\$18		
Boone	MO 163	5S2230	2/2014	Pavement improvements from I-70 to Rte. 740 in Columbia.	\$924	\$1,050	13.64%
		Completion Date: 9/20/2016	Reason(s): * The cost estimate deviated from the actual cost due to changes made to project during construction and higher than expected inspection costs.		<i>PE:</i> \$20	\$22	\$ Difference
					<i>CE :</i> \$58	\$134	\$126
				<i>CN:</i> \$846	\$894	<i>CN Award Cost + Contingency:</i> \$770	
				<i>RW Inc:</i> \$0	\$0		
				<i>RW:</i> \$0	\$0		
				<i>Utilities:</i> \$0	\$0		
				<i>NonContr:</i> \$0	\$0		
				<i>Other:</i> \$0	\$0		
				<i>Budget Transf</i>	\$0		

Program Estimates Compared to Costs of Projects Completed SFY 2017

RSMo.21.795.2.(5.6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Boone	MO 163	5S3011	2/2014	Pavement improvements from Rte. 740 to Rte. K. \$165,000 CPP 9999 Non-Motorized Transportation Pilot Project funds. Reason(s): * The project cost to complete was within +/- 10 percent of the estimate.	\$1,675	\$1,774	5.91%
		Completion Date: 9/20/2016	PE: \$37 CE: \$105 CN: \$1,533 RW Inc: \$0 RW: \$0 Utilities: \$0 NonContr: \$0 Other: \$0 Budget Transf: \$0		\$20 \$146 \$1,608 \$0 \$0 \$0 \$0 \$0 \$0	\$ Difference \$99	
					CN Award Cost + Contingency: \$1,342		
Boone	US 63	5P3067	10/2013	Pavement repair from Rte. WW to Rte. 763 in Columbia. Includes Rte. 63 Connector and a portion of Rte. PP. Reason(s): * The cost estimate deviated from the actual cost due to changes made to project during construction and higher than expected inspection costs.	\$388	\$701	80.67%
		Completion Date: 9/20/2016	PE: \$3 CE: \$25 CN: \$360 RW Inc: \$0 RW: \$0 Utilities: \$0 NonContr: \$0 Other: \$0 Budget Transf: \$0		\$4 \$156 \$542 \$0 \$0 \$0 \$0 \$0 \$0	\$ Difference \$313	
					CN Award Cost + Contingency: \$326		
Boone	MO 740	5S0842	2/2013	Construct additional lanes to reduce congestion and improve safety from Bernadette Drive to Rte. TT (Broadway) in Columbia. Relates to Job No. 5S0842B & 5S0842C. Cost Share project with the city of Columbia. Reason(s): * The cost estimate deviated from the actual cost due to higher than expected engineering costs, changes made to project during construction and higher than expected right of way costs.	\$6,142	\$7,706	25.46%
		Completion Date: 9/7/2016	PE: \$797 CE: \$322 CN: \$4,697 RW Inc: \$0 RW: \$263 Utilities: \$63 NonContr: \$0 Other: \$0 Budget Transf: \$0		\$1,116 \$822 \$5,128 \$80 \$560 \$0 \$0 \$0 \$0	\$ Difference \$1,564	
					CN Award Cost + Contingency: \$4,805		
Boone	MO 740	5S0842B	2/2013	Construct additional lanes to reduce congestion and improve safety from I-70 Drive NE to Bernadette Drive. Includes the I-70 interchange ramps. Relates to Job No. 5S0842 & 5S0842C. Cost Share project with the city of Columbia. Reason(s): * The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	\$4,177	\$5,085	21.74%
		Completion Date: 9/7/2016	PE: \$162 CE: \$256 CN: \$3,731 RW Inc: \$0 RW: \$28 Utilities: \$0 NonContr: \$0 Other: \$0 Budget Transf: \$0		\$94 \$273 \$4,682 \$4 \$10 \$0 \$22 \$0 \$0	\$ Difference \$908	
					CN Award Cost + Contingency: \$4,632		

Program Estimates Compared to Costs of Projects Completed SFY 2017

RSMo.21.795.2.(5.6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Boone	MO 740	5S0842C	2/2013	Construct additional lanes and acquire R/W to reduce congestion and improve safety from I-70 Drive to Worley. Includes construction on Bernadette and Fairview on local system. Relates to Job No. 5S0842 & 5S0842B. \$1,000,000 from Cost Share for R/W along Rte. 740. Reason(s): * The cost estimate deviated from the actual cost due to competition among contractors, lower than expected right of way costs and lower than expected design cost.	\$6,211	\$4,217	-32.10%
		Completion Date: 9/7/2016	PE: \$224 CE: \$304 CN: \$4,493 RW Inc: \$10 RW: \$1,000 Utilities: \$180 NonContr: \$0 Other: \$0 Budget Transf: \$0		\$0 \$117 \$3,736 \$11 \$352 \$0 \$0 \$0	\$ Difference -\$1,994	
					CN Award Cost + Contingency: \$3,569		
Boone	RT F	5L1500G	5/2015	Pavement improvements from Rte. 63 to Rte. 124 at Harrisburg. Reason(s): * The project cost to complete was within +/- 10 percent of the estimate.	\$744	\$817	9.81%
		Completion Date: 9/7/2016	PE: \$10 CE: \$47 CN: \$687 RW Inc: \$0 RW: \$0 Utilities: \$0 NonContr: \$0 Other: \$0 Budget Transf: \$0		\$13 \$25 \$779 \$0 \$0 \$0 \$0 \$0	\$ Difference \$73	
					CN Award Cost + Contingency: \$716		
Boone	RT PP	5S3077	5/2015	Pavement improvements from the end of state maintenance to south of Hanover Boulevard in Columbia. Reason(s): * The cost estimate deviated from the actual cost due to recent changes in market prices for project components, higher than expected design costs and changes made to project during construction.	\$260	\$298	14.62%
		Completion Date: 9/7/2016	PE: \$7 CE: \$16 CN: \$237 RW Inc: \$0 RW: \$0 Utilities: \$0 NonContr: \$0 Other: \$0 Budget Transf: \$0		\$26 \$5 \$267 \$0 \$0 \$0 \$0 \$0	\$ Difference \$38	
					CN Award Cost + Contingency: \$262		
Boone	RT WW	5L1400C	11/2013	Pavement and shoulder improvements on Rtes. WW, J, and F from Columbia to Fulton. Reason(s): * The project cost to complete was within +/- 10 percent of the estimate.	\$3,089	\$3,032	-1.85%
		Completion Date: 9/7/2016	PE: \$97 CE: \$192 CN: \$2,800 RW Inc: \$0 RW: \$0 Utilities: \$0 NonContr: \$0 Other: \$0 Budget Transf: \$0		\$121 \$98 \$2,813 \$0 \$0 \$0 \$0 \$0	\$ Difference -\$57	
					CN Award Cost + Contingency: \$2,880		

Program Estimates Compared to Costs of Projects Completed SFY 2017

RSMo.21.795.2.(5.6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Callaway	RT MM	5S3061	11/2013	Pavement improvements from end of state maintenance to Rte. J. * The cost estimate deviated from the actual cost due to additional requirements after estimates were established.	\$226	\$529	134.07%
		Completion Date: 9/7/2016	<i>PE:</i> \$4 <i>CE :</i> \$14 <i>CN:</i> \$208 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities:</i> \$0 <i>NonContr:</i> \$0 <i>Other:</i> \$0 <i>Budget Transf</i> \$0		<i>PE:</i> \$12 <i>CE :</i> \$11 <i>CN:</i> \$506 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities:</i> \$0 <i>NonContr:</i> \$0 <i>Other:</i> \$0 <i>Budget Transf</i> \$0	\$ Difference \$303	
		Reason(s):			<i>CN Award Cost + Contingency:</i> \$493		
Callaway	RT NN	5S3062	11/2013	Pavement improvements from Rte. 54 at Fulton to end of state maintenance. * The cost estimate deviated from the actual cost due to additional requirements after estimates were established.	\$309	\$444	43.69%
		Completion Date: 9/7/2016	<i>PE:</i> \$7 <i>CE :</i> \$19 <i>CN:</i> \$283 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities:</i> \$0 <i>NonContr:</i> \$0 <i>Other:</i> \$0 <i>Budget Transf</i> \$0		<i>PE:</i> \$9 <i>CE :</i> \$9 <i>CN:</i> \$426 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities:</i> \$0 <i>NonContr:</i> \$0 <i>Other:</i> \$0 <i>Budget Transf</i> \$0	\$ Difference \$135	
		Reason(s):			<i>CN Award Cost + Contingency:</i> \$433		
Camden	MO 5	5P2187	11/2014	Capacity improvements from Lake Road 5-36 to Jet Ski Road, 0.3 mile north of the Hurricane Deck School. Cost Share project with Sunrise Beach. \$634,511 Sunrise Beach and \$533,518 Cost Share funds. * The cost estimate deviated from the actual cost due to additional requirements after estimates were established and higher than expected inspection costs.	\$1,419	\$2,016	42.07%
		Completion Date: 9/7/2016	<i>PE:</i> \$145 <i>CE :</i> \$80 <i>CN:</i> \$1,159 <i>RW Inc:</i> \$1 <i>RW:</i> \$9 <i>Utilities:</i> \$25 <i>NonContr:</i> \$0 <i>Other:</i> \$0 <i>Budget Transf</i> \$0		<i>PE:</i> \$148 <i>CE :</i> \$358 <i>CN:</i> \$1,501 <i>RW Inc:</i> \$7 <i>RW:</i> \$3 <i>Utilities:</i> \$0 <i>NonContr:</i> \$0 <i>Other:</i> \$0 <i>Budget Transf</i> \$0	\$ Difference \$597	
		Reason(s):			<i>CN Award Cost + Contingency:</i> \$1,574		
Cole	MO 179	5L3075B	5/2015	Pavement improvements from Rte. Z to 0.2 mile north of West Main Street in Jefferson City. Project includes Rte. T from Rte. 179 to north of Rte. 50. * The project cost to complete was within +/- 10 percent of the estimate.	\$235	\$250	6.38%
		Completion Date: 6/21/2017	<i>PE:</i> \$1 <i>CE :</i> \$15 <i>CN:</i> \$219 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities:</i> \$0 <i>NonContr:</i> \$0 <i>Other:</i> \$0 <i>Budget Transf</i> \$0		<i>PE:</i> \$1 <i>CE :</i> \$22 <i>CN:</i> \$226 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities:</i> \$0 <i>NonContr:</i> \$0 <i>Other:</i> \$0 <i>Budget Transf</i> \$0	\$ Difference \$15	
		Reason(s):			<i>CN Award Cost + Contingency:</i> \$208		

Program Estimates Compared to Costs of Projects Completed SFY 2017

RSMo.21.795.2.(5.6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Cooper	MO 179	5S3007E	4/2015	Pavement improvements from Rte. 98 in Cooper County to Rte. 87 in Moniteau County. * The project cost to complete was within +/- 10 percent of the estimate.	\$1,180	\$1,146	-2.88%
		Completion Date: 3/6/2017	<i>PE:</i> \$28		\$50	\$ Difference -\$34	
		Reason(s):	<i>CE :</i> \$74		\$114	<i>CN Award Cost + Contingency:</i> \$1,134	
	<i>CN:</i> \$1,078	\$982					
Cooper	MO 5	5P3074D	6/2015	Pavement improvements at the I-70 interchange at Booneville. * The cost estimate deviated from the actual cost due to recent changes in market prices for project components, higher than expected engineering costs and changes made to project during construction.	\$766	\$1,137	48.43%
		Completion Date: 9/7/2016	<i>PE:</i> \$18		\$58	\$ Difference \$371	
		Reason(s):	<i>CE :</i> \$48		\$101	<i>CN Award Cost + Contingency:</i> \$912	
	<i>CN:</i> \$700	\$977					
Cooper	IS 70	5I3026	2/2016	Pavement improvements on the westbound lanes from east of Rte. 87 to east of Rte. B in Boonville. * The project cost to complete was within +/- 10 percent of the estimate.	\$937	\$1,021	8.96%
		Completion Date: 6/21/2017	<i>PE:</i> \$46		\$36	\$ Difference \$84	
		Reason(s):	<i>CE :</i> \$57		\$80	<i>CN Award Cost + Contingency:</i> \$894	
	<i>CN:</i> \$834	\$905					
Cooper	RT A	5S2201	11/2015	Bridge improvements over Long Branch, 0.4 mile north of Rte. BB, in Otterville. Project involves bridge G0731. * The cost estimate deviated from the actual cost due to competition among contractors, lower than expected utility costs, lower than expected design cost, and changes made to project during construction.	\$756	\$668	-11.64%
		Completion Date: 6/21/2017	<i>PE:</i> \$147		\$75	\$ Difference -\$88	
		Reason(s):	<i>CE :</i> \$38		\$95	<i>CN Award Cost + Contingency:</i> \$507	
	<i>CN:</i> \$554	\$498					
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	
					<i>Utilities:</i> \$0	\$0	
					<i>NonContr:</i> \$0	\$0	
					<i>Other:</i> \$0	\$0	
					<i>Budget Transf</i>	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2017

RSMo.21.795.2.(5.6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Cooper	RT AA	5S2224 Completion Date: 6/21/2017	11/2015	Bridge improvements over Smiley Creek 4 miles north of Tipton. Project involves bridge A2488. Reason(s): * The cost estimate deviated from the actual cost due to competition among contractors, changes made to project during construction, lower than expected design cost and lower than expected right of way costs.	\$916	\$823	-10.15%
					<i>PE:</i> \$162	\$82	\$ Difference -\$93 CN Award Cost + Contingency: \$652
					<i>CE :</i> \$48	\$121	
					<i>CN:</i> \$704	\$620	
<i>RW Inc:</i> \$1	\$0						
					<i>RW:</i> \$1	\$0	
					<i>Utilities:</i> \$0	\$0	
					<i>NonContr:</i> \$0	\$0	
					<i>Other:</i>	\$0	
					<i>Budget Transf</i>	\$0	
Crawford	RT C	5S3007C Completion Date: 9/7/2016	5/2015	Pavement improvements from Rte. 19 to Old Rte. 66 at Bourbon. Includes Rte. CC in Crawford County and Rte. A in Washington County. Reason(s): * The project cost to complete was within +/- 10 percent of the estimate.	\$1,827	\$1,987	8.76%
					<i>PE:</i> \$30	\$4	\$ Difference \$160 CN Award Cost + Contingency: \$1,956
					<i>CE :</i> \$115	\$56	
					<i>CN:</i> \$1,682	\$1,927	
<i>RW Inc:</i> \$0	\$0						
					<i>RW:</i> \$0	\$0	
					<i>Utilities:</i> \$0	\$0	
					<i>NonContr:</i> \$0	\$0	
					<i>Other:</i>	\$0	
					<i>Budget Transf</i>	\$0	
Dent	MO 19	5L1400B Completion Date: 9/7/2016	11/2013	Pavement and shoulder improvements from Salem to Rte. KK in Shannon County. \$1,179,000 SFY 2016 Open Container funds. Reason(s): * The project cost to complete was within +/- 10 percent of the estimate.	\$2,703	\$2,667	-1.33%
					<i>PE:</i> \$25	\$3	\$ Difference -\$36 CN Award Cost + Contingency: \$2,587
					<i>CE :</i> \$149	\$135	
					<i>CN:</i> \$2,529	\$2,529	
<i>RW Inc:</i> \$0	\$0						
					<i>RW:</i> \$0	\$0	
					<i>Utilities:</i> \$0	\$0	
					<i>NonContr:</i> \$0	\$0	
					<i>Other:</i>	\$0	
					<i>Budget Transf</i>	\$0	
Dent	MO 19	5S3008B Completion Date: 6/21/2017	10/2015	ADA improvements in Salem from north of 11th Street to south of 10th Street. \$76,000 Statewide Transportation Enhancement funds. Reason(s): * The cost estimate deviated from the actual cost due to higher than expected engineering costs and changes in market prices for project components.	\$125	\$221	76.80%
					<i>PE:</i> \$11	\$83	\$ Difference \$96 CN Award Cost + Contingency: \$97
					<i>CE :</i> \$9	\$34	
					<i>CN:</i> \$65	\$100	
<i>RW Inc:</i> \$10	\$4						
					<i>RW:</i> \$20	\$0	
					<i>Utilities:</i> \$10	\$0	
					<i>NonContr:</i> \$0	\$0	
					<i>Other:</i>	\$0	
					<i>Budget Transf</i>	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2017

RSMo.21.795.2.(5.6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Dent	RT B	5S3063	11/2013	Pavement improvements from Rte. 19 to Rte. 72. * The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	\$467	\$586	25.48%
		Completion Date: 9/7/2016	<i>PE:</i> \$10		\$0	\$ Difference \$119	
		Reason(s):	<i>CE :</i> \$29		\$39	<i>CN:</i> \$428	\$548
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	
					<i>Utilities:</i> \$0	\$0	
					<i>NonContr:</i> \$0	\$0	
					<i>Other:</i>	\$0	
					<i>Budget Transf</i>	\$0	
Dent	RT HH	5L1400D	11/2013	Pavement improvements from Rte. 32 to County Road 6190. * The project cost to complete was within +/- 10 percent of the estimate.	\$171	\$176	2.92%
		Completion Date: 9/7/2016	<i>PE:</i> \$8		\$0	\$ Difference \$5	
		Reason(s):	<i>CE :</i> \$9		\$20	<i>CN:</i> \$154	\$157
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	
					<i>Utilities:</i> \$0	\$0	
					<i>NonContr:</i> \$0	\$0	
					<i>Other:</i>	\$0	
					<i>Budget Transf</i>	\$0	
Dent	RT J	9S2248	2/2014	Pavement improvements from Rte. 32 north to Rte. 32 south. \$185,873 Salem, \$206,154 STP-U, and \$235,000 Cost Share funds. * The cost estimate deviated from the actual cost due to changes made to project during construction, additional requirements after estimates were established and higher than expected inspection costs.	\$788	\$1,164	47.72%
		Completion Date: 12/20/2016	<i>PE:</i> \$68		\$20	\$ Difference \$376	
		Reason(s):	<i>CE :</i> \$55		\$161	<i>CN:</i> \$665	\$983
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	
					<i>Utilities:</i> \$0	\$0	
					<i>NonContr:</i> \$0	\$0	
					<i>Other:</i>	\$0	
					<i>Budget Transf</i>	\$0	
Gasconade	RT E	5S3035	12/2014	Pavement improvements from Rte. 19 to Rte. H. * The project cost to complete was within +/- 10 percent of the estimate.	\$346	\$332	-4.05%
		Completion Date: 9/7/2016	<i>PE:</i> \$14		\$2	\$ Difference -\$14	
		Reason(s):	<i>CE :</i> \$19		\$25	<i>CN:</i> \$313	\$305
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	
					<i>Utilities:</i> \$0	\$0	
					<i>NonContr:</i> \$0	\$0	
					<i>Other:</i>	\$0	
					<i>Budget Transf</i>	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2017

RSMo.21.795.2.(5.6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Gasconade	RT P	5S3047 Completion Date: 6/21/2017	9/2016	Bridge improvements over Third Creek, 6.8 miles south of Rte. 50. Project involves bridge R0407. Reason(s): * The cost estimate deviated from the actual cost due to competition among contractors and lower than expected design cost.	\$519	\$376	-27.55%
					<i>PE:</i> \$56	\$37	\$ Difference -\$143 CN Award Cost + Contingency: \$306
					<i>CE :</i> \$36	\$44	
					<i>CN:</i> \$427	\$295	
<i>RW Inc:</i> \$0	\$0						
					<i>RW:</i> \$0	\$0	
					<i>Utilities:</i> \$0	\$0	
					<i>NonContr:</i> \$0	\$0	
					<i>Other:</i>	\$0	
					<i>Budget Transf</i>	\$0	
Laclede	MO 5	5P3069 Completion Date: 12/14/2016	0/0	Payment to the City of Lebanon for ADA improvements from Rte. 64 to 6th Street. Includes ADA improvements on Rte. 64 from Bennett Street to Rte. 5. \$256,000 Statewide Transportation Enhancement funds. City to let as STP-3800(805). Reason(s): * The cost estimate deviated from the actual cost due to lower than expected right of way costs.	\$682	\$226	-66.86%
					<i>PE:</i> \$2	\$106	\$ Difference -\$456 CN Award Cost + Contingency: \$0
					<i>CE :</i> \$0	\$0	
					<i>CN:</i> \$0	\$0	
<i>RW Inc:</i> \$179	\$0						
					<i>RW:</i> \$404	\$0	
					<i>Utilities:</i> \$0	\$0	
					<i>NonContr:</i> \$97	\$120	
					<i>Other:</i>	\$0	
					<i>Budget Transf</i>	\$0	
Maries	MO 28	5L1600C Completion Date: 12/20/2016	2/2016	Pavement improvements from Rte. 63 in Maries County to 0.2 mile west of Rte. 50 in Gasconade County. Reason(s): * The project cost to complete was within +/- 10 percent of the estimate.	\$689	\$658	-4.50%
					<i>PE:</i> \$13	\$12	\$ Difference -\$31 CN Award Cost + Contingency: \$654
					<i>CE :</i> \$31	\$48	
					<i>CN:</i> \$645	\$598	
<i>RW Inc:</i> \$0	\$0						
					<i>RW:</i> \$0	\$0	
					<i>Utilities:</i> \$0	\$0	
					<i>NonContr:</i> \$0	\$0	
					<i>Other:</i>	\$0	
					<i>Budget Transf</i>	\$0	
Maries	MO 68	5L1500E Completion Date: 9/7/2016	11/2014	Pavement and shoulder improvements from Rte. 63 to St. James. Reason(s): * The project cost to complete was within +/- 10 percent of the estimate.	\$2,058	\$1,929	-6.27%
					<i>PE:</i> \$20	\$48	\$ Difference -\$129 CN Award Cost + Contingency: \$1,871
					<i>CE :</i> \$131	\$182	
					<i>CN:</i> \$1,902	\$1,699	
<i>RW Inc:</i> \$0	\$0						
					<i>RW:</i> \$5	\$0	
					<i>Utilities:</i> \$0	\$0	
					<i>NonContr:</i> \$0	\$0	
					<i>Other:</i>	\$0	
					<i>Budget Transf</i>	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2017

RSMo.21.795.2.(5.6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Miller	MO 42	5S3009C Completion Date: 9/7/2016	10/2014	Pavement improvements from Osage Beach to Rte. 133 in Maries County. Includes Rte. 134 in Miller County from Rte. 42 to Camden County. \$20,000 Strategic Highway Research Program (SHRP2) funds. Reason(s): * The project cost to complete was within +/- 10 percent of the estimate.	\$751	\$826	9.99%
					<i>PE:</i> \$2	\$0	\$ Difference \$75
					<i>CE :</i> \$48	\$104	
					<i>CN:</i> \$701	\$721	
<i>RW Inc:</i> \$0	\$0	<i>CN Award Cost + Contingency:</i> \$728					
<i>RW:</i> \$0	\$0						
<i>Utilities:</i> \$0	\$0						
<i>NonContr:</i> \$0	\$0						
					<i>Other:</i> \$0	\$0	
					<i>Budget Transf</i>	\$0	
Miller	RT P	5S3007B Completion Date: 9/7/2016	4/2015	Pavement improvements from Rte. 87 to east of Shaw Road in Olean. Reason(s): * The cost estimate deviated from the actual cost due to higher than expected engineering costs and recent changes in market prices for project components.	\$82	\$93	13.41%
					<i>PE:</i> \$3	\$8	\$ Difference \$11
					<i>CE :</i> \$5	\$10	
					<i>CN:</i> \$74	\$75	
<i>RW Inc:</i> \$0	\$0	<i>CN Award Cost + Contingency:</i> \$77					
<i>RW:</i> \$0	\$0						
<i>Utilities:</i> \$0	\$0						
<i>NonContr:</i> \$0	\$0						
					<i>Other:</i> \$0	\$0	
					<i>Budget Transf</i>	\$0	
Moniteau	MO 87	5S3088 Completion Date: 9/7/2016	4/2015	Pavement and shoulder improvements from Rte. 50 to Rte. 54. Reason(s): * The project cost to complete was within +/- 10 percent of the estimate.	\$2,872	\$3,127	8.88%
					<i>PE:</i> \$145	\$57	\$ Difference \$255
					<i>CE :</i> \$175	\$282	
					<i>CN:</i> \$2,551	\$2,789	
<i>RW Inc:</i> \$0	\$0	<i>CN Award Cost + Contingency:</i> \$2,884					
<i>RW:</i> \$1	\$0						
<i>Utilities:</i> \$0	\$0						
<i>NonContr:</i> \$0	\$0						
					<i>Other:</i> \$0	\$0	
					<i>Budget Transf</i>	\$0	
Morgan	MO 135	5S3007F Completion Date: 9/7/2016	11/2014	Pavement and shoulder improvements from Rte. 52 to Rte. 5. Reason(s): * The project cost to complete was within +/- 10 percent of the estimate.	\$3,095	\$2,906	-6.11%
					<i>PE:</i> \$23	\$1	\$ Difference -\$189
					<i>CE :</i> \$197	\$190	
					<i>CN:</i> \$2,875	\$2,716	
<i>RW Inc:</i> \$0	\$0	<i>CN Award Cost + Contingency:</i> \$3,003					
<i>RW:</i> \$0	\$0						
<i>Utilities:</i> \$0	\$0						
<i>NonContr:</i> \$0	\$0						
					<i>Other:</i> \$0	\$0	
					<i>Budget Transf</i>	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2017

RSMo.21.795.2.(5.6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Morgan	RT AA	5S3030	6/2016	Bridge improvements over Indian Creek, 1 mile south of Barnett. Project involves bridge Y0529. * The cost estimate deviated from the actual cost due to higher than expected engineering costs and changes in market prices for project components.	\$421	\$767	82.19%
		Completion Date: 6/21/2017	<i>PE:</i> \$29		\$194	\$ Difference	
		Reason(s):	<i>CE :</i> \$30		\$140	\$346	
					<i>CN:</i> \$343	\$432	<i>CN Award Cost + Contingency:</i> \$449
					<i>RW Inc:</i> \$1	\$0	
					<i>RW:</i> \$17	\$0	
					<i>Utilities:</i> \$1	\$0	
					<i>NonContr:</i> \$0	\$0	
					<i>Other:</i>	\$0	
					<i>Budget Transf</i>	\$0	
Osage	US 50	5P0951B	9/2012	Grading, bridges, paving and right of way acquisition for four-lane roadway from Rte. 63 junction to County Road 604 west of Linn. * The cost estimate deviated from the actual cost due to competition among contractors, lower than expected design cost and lower than expected utility costs.	\$40,984	\$35,916	-12.37%
		Completion Date: 8/5/2016	<i>PE:</i> \$2,170		\$1,155	\$ Difference	
		Reason(s):	<i>CE :</i> \$2,082		\$2,535	-\$5,068	
					<i>CN:</i> \$30,332	\$26,507	<i>CN Award Cost + Contingency:</i> \$26,137
					<i>RW Inc:</i> \$150	\$294	
					<i>RW:</i> \$4,850	\$5,017	
					<i>Utilities:</i> \$1,400	\$407	
					<i>NonContr:</i> \$0	\$1	
					<i>Other:</i>	\$0	
					<i>Budget Transf</i>	\$0	
Osage	US 50	5P3005	9/2015	Pavement improvements in Linn from 0.2 mile east of Rte. 100 to 0.3 mile east of Rte. 89. \$54,042 City of Linn for parking areas and shoulders. * The cost estimate deviated from the actual cost due to competition among contractors, changes made to project during construction, and lower than expected right of way costs.	\$905	\$743	-17.90%
		Completion Date: 6/21/2017	<i>PE:</i> \$20		\$94	\$ Difference	
		Reason(s):	<i>CE :</i> \$36		\$69	-\$162	
					<i>CN:</i> \$827	\$573	<i>CN Award Cost + Contingency:</i> \$597
					<i>RW Inc:</i> \$2	\$8	
					<i>RW:</i> \$20	\$0	
					<i>Utilities:</i> \$0	\$0	
					<i>NonContr:</i> \$0	\$0	
					<i>Other:</i>	\$0	
					<i>Budget Transf</i>	\$0	
Osage	US 50	5P3074C	9/2015	Pavement improvements from east of Rte. 89 in Linn to Franklin County line. Includes part of Rte. 28 near Rosebud. * The cost estimate deviated from the actual cost due to competition among contractors and changes made to project during construction.	\$6,614	\$4,941	-25.29%
		Completion Date: 6/21/2017	<i>PE:</i> \$110		\$70	\$ Difference	
		Reason(s):	<i>CE :</i> \$356		\$415	-\$1,673	
					<i>CN:</i> \$6,148	\$4,456	<i>CN Award Cost + Contingency:</i> \$4,907
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	
					<i>Utilities:</i> \$0	\$0	
					<i>NonContr:</i> \$0	\$0	
					<i>Other:</i>	\$0	
					<i>Budget Transf</i>	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2017

RSMo.21.795.2.(5.6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Osage	RT Y	5S3001 Completion Date: 9/7/2016	5/2015	Bridge improvements over Third Creek 4 miles north of Belle. Project involves bridge R0259. Reason(s): * The cost estimate deviated from the actual cost due to recent changes in market prices for project components and higher than expected engineering costs.	\$286	\$426	48.95%
					PE: \$15	\$68	\$ Difference \$140
					CE: \$28	\$47	
				CN: \$243	\$310		
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities: \$0	\$0	
					NonContr: \$0	\$0	
					Other: \$0	\$0	
					Budget Transf	\$0	
Phelps	IS 44	5I3134 Completion Date: 6/21/2017	5/2016	Slide repairs on the eastbound lanes near the Vichy Road overpass at Rolla. Reason(s): * The cost estimate deviated from the actual cost due to recent changes in market prices for project components and higher than expected inspection costs.	\$427	\$569	33.26%
					PE: \$52	\$26	\$ Difference \$142
					CE: \$22	\$73	
				CN: \$327	\$471		
					RW Inc: \$6	\$0	
					RW: \$10	\$0	
					Utilities: \$10	\$0	
					NonContr: \$0	\$0	
					Other: \$0	\$0	
					Budget Transf	\$0	
Phelps	MO 8	9P2221 Completion Date: 9/7/2016	12/2014	Bridge replacement over Dry Fork Creek, approximately 0.7 mile north of Rte. 68. Project involves bridge L0188. Reason(s): * The cost estimate deviated from the actual cost due to recent changes in market prices for project components and higher than expected inspection costs.	\$2,457	\$2,910	18.44%
					PE: \$383	\$380	\$ Difference \$453
					CE: \$167	\$364	
				CN: \$1,791	\$2,135		
					RW Inc: \$1	\$9	
					RW: \$10	\$19	
					Utilities: \$5	\$3	
					NonContr: \$100	\$0	
					Other: \$0	\$0	
					Budget Transf	\$0	
Phelps	RT O	5S3072 Completion Date: 9/7/2016	12/2013	Preventative maintenance from Rte. 72 to Rte. C in Dent County. Includes Rtes. F and H in Crawford County, Rte. P in Dent County, Rte. C in Dent and Texas Counties, Rtes. C, K, M, P and V in Phelps County. Reason(s): * The cost estimate deviated from the actual cost due to competition among contractors and changes made to project during construction.	\$2,152	\$1,475	-31.46%
					PE: \$53	\$0	\$ Difference -\$677
					CE: \$135	\$120	
				CN: \$1,964	\$1,355		
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities: \$0	\$0	
					NonContr: \$0	\$0	
					Other: \$0	\$0	
					Budget Transf	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2017

RSMo.21.795.2.(5.6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Various	Various	5B0800	7/2009	Design-Build Safe and Sound Project. Includes 554 bridge replacement projects around the state. * The cost estimate deviated from the actual cost due to changes made to project during construction and higher than expected inspection costs.	\$495,500	\$536,855	8.35%
		Completion Date: 4/12/2017	<i>PE:</i> \$500 <i>CE :</i> \$0 <i>CN:</i> \$481,000 <i>RW Inc:</i> \$0 <i>RW:</i> \$4,000 <i>Utilities:</i> \$5,000 <i>NonContr:</i> \$5,000 <i>Other:</i> <i>Budget Transf</i>		<i>\$1,758</i> <i>\$15,728</i> <i>\$512,630</i> <i>\$70</i> <i>\$405</i> <i>\$242</i> <i>\$75</i> <i>\$5,947</i> <i>\$0</i>	\$ Difference \$41,355	
		Reason(s):			<i>CN Award Cost + Contingency:</i> <i>\$487,000</i>		
Various	Various	5P3003	4/2015	Job Order Contracting for guard cable and guardrail repair at various locations in the northern portion of the Central District. * The cost estimate deviated from the actual cost due to this being a Job Order Contracting repair project. The need for repairs was higher than estimated and higher than expected inspection costs.	\$550	\$771	40.18%
		Completion Date: 1/5/2017	<i>PE:</i> \$4 <i>CE :</i> \$36 <i>CN:</i> \$510 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities:</i> \$0 <i>NonContr:</i> \$0 <i>Other:</i> <i>Budget Transf</i>		<i>\$5</i> <i>\$112</i> <i>\$654</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	\$ Difference \$221	
		Reason(s):			<i>CN Award Cost + Contingency:</i> <i>\$510</i>		
Various	Various	5P3032	4/2015	Chevron installation on curves at various locations in the Central District. \$894,000 Open Container funds. * The project cost to complete was within +/- 10 percent of the estimate.	\$958	\$914	-4.59%
		Completion Date: 9/7/2016	<i>PE:</i> \$3 <i>CE :</i> \$61 <i>CN:</i> \$894 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities:</i> \$0 <i>NonContr:</i> \$0 <i>Other:</i> <i>Budget Transf</i>		<i>\$19</i> <i>\$101</i> <i>\$793</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	\$ Difference -\$44	
		Reason(s):			<i>CN Award Cost + Contingency:</i> <i>\$849</i>		
Various	Various	5P3103	0/0	On-call work zone enforcement at various locations in the Central District. * The cost estimate deviated from the actual cost due to this being an on-call work zone enforcement project. The need for enforcement was higher than estimated.	\$20	\$29	45.00%
		Completion Date: 4/13/2017	<i>PE:</i> \$0 <i>CE :</i> \$0 <i>CN:</i> \$0 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities:</i> \$0 <i>NonContr:</i> \$20 <i>Other:</i> <i>Budget Transf</i>		<i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$29</i> <i>\$0</i> <i>\$0</i>	\$ Difference \$9	
		Reason(s):			<i>CN Award Cost + Contingency:</i> <i>\$0</i>		

Program Estimates Compared to Costs of Projects Completed SFY 2017

RSMo.21.795.2.(5.6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Various	Various	9P2239	6/2014	Job Order Contracting for guard cable and guardrail repair in the southern portion of the Central District. * The cost estimate deviated from the actual cost due to this being a Job Order Contract that was extended for a maximum two year term and higher than expected guard cable and guardrail repair needs.	\$557	\$1,838	229.98%
		Completion Date: 1/5/2017			<i>PE:</i> \$12	\$25	\$ Difference
		Reason(s):			<i>CE :</i> \$35	\$313	\$1,281
					<i>CN:</i> \$510	\$1,499	<i>CN Award Cost + Contingency:</i> \$510
				<i>RW Inc:</i> \$0	\$0		
				<i>RW:</i> \$0	\$0		
				<i>Utilities:</i> \$0	\$0		
				<i>NonContr:</i> \$0	\$0		
				<i>Other:</i> \$0	\$0		
				<i>Budget Transf</i> \$0	\$0		
Washington	MO 185	5S3046	3/2015	Pavement and shoulder improvements from Rte. AA to Rte. 8 at Potosi. * The cost estimate deviated from the actual cost due to higher than expected engineering costs.	\$313	\$369	17.89%
		Completion Date: 9/7/2016			<i>PE:</i> \$12	\$19	\$ Difference
		Reason(s):			<i>CE :</i> \$13	\$66	\$56
					<i>CN:</i> \$287	\$284	<i>CN Award Cost + Contingency:</i> \$268
				<i>RW Inc:</i> \$0	\$0		
				<i>RW:</i> \$1	\$0		
				<i>Utilities:</i> \$0	\$0		
				<i>NonContr:</i> \$0	\$0		
				<i>Other:</i> \$0	\$0		
				<i>Budget Transf</i> \$0	\$0		
Washington	RT AA	5L1500F	5/2015	Pavement improvements from Rte. 8 to Rte. 185. Includes Rte. U from Rte. 8 to Rte. M. * The cost estimate deviated from the actual cost due to competition among contractors and lower than expected inspection costs.	\$1,051	\$810	-22.93%
		Completion Date: 9/7/2016			<i>PE:</i> \$20	\$3	\$ Difference
		Reason(s):			<i>CE :</i> \$66	\$30	-\$241
					<i>CN:</i> \$965	\$777	<i>CN Award Cost + Contingency:</i> \$779
				<i>RW Inc:</i> \$0	\$0		
				<i>RW:</i> \$0	\$0		
				<i>Utilities:</i> \$0	\$0		
				<i>NonContr:</i> \$0	\$0		
				<i>Other:</i> \$0	\$0		
				<i>Budget Transf</i> \$0	\$0		
Franklin	MO 47	6P2348	3/2015	Bridge improvements over Flat Creek. Project involves bridge A0499. * The project cost to complete was within +/- 10 percent of the estimate.	\$4,032	\$3,952	-1.98%
		Completion Date: 6/21/2017			<i>PE:</i> \$145	\$264	\$ Difference
		Reason(s):			<i>CE :</i> \$196	\$483	-\$80
					<i>CN:</i> \$2,861	\$3,206	<i>CN Award Cost + Contingency:</i> \$3,134
				<i>RW Inc:</i> \$75	\$0		
				<i>RW:</i> \$735	\$0		
				<i>Utilities:</i> \$20	\$0		
				<i>NonContr:</i> \$0	\$0		
				<i>Other:</i> \$0	\$0		
				<i>Budget Transf</i> \$0	\$0		

Program Estimates Compared to Costs of Projects Completed SFY 2017

RSMo.21.795.2.(5.6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Franklin	RT A	6S2194 Completion Date: 12/20/2016	2/2014	Pavement, shoulder and curve improvements from Rte. 100 to Rte. 47. \$1,462,000 SFY 2014 and \$967,000 SFY 2016 Open Container funds. Reason(s): * The cost estimate deviated from the actual cost due to changing conditions after the estimate was established, competition among contractors and changes made to project during construction.	\$4,433	\$3,087	-30.36%
					<i>PE:</i> \$192	<i>\$320</i>	\$ Difference -\$1,346
					<i>CE :</i> \$271	<i>\$527</i>	
					<i>CN:</i> \$3,945	<i>\$2,239</i>	<i>CN Award Cost + Contingency:</i> <i>\$2,485</i>
<i>RW Inc:</i> \$5	<i>\$0</i>						
<i>RW:</i> \$0	<i>\$0</i>						
<i>Utilities:</i> \$20	<i>\$0</i>						
					<i>NonContr:</i> \$0	<i>\$0</i>	
					<i>Other:</i>	<i>\$0</i>	
					<i>Budget Transf</i>	<i>\$0</i>	
Franklin	RT BB	6S3010 Completion Date: 9/7/2016	2/2016	Pavement improvements from Rte. A to Rte. 50. \$40,630 from SAFETEA-LU Demo ID # MO112. Reason(s): * The cost estimate deviated from the actual cost due to recent changes in market prices for project components, competition among contractors, lower than expected design cost and changes made to project during construction.	\$153	\$126	-17.65%
					<i>PE:</i> \$16	<i>\$8</i>	\$ Difference -\$27
					<i>CE :</i> \$9	<i>\$44</i>	
					<i>CN:</i> \$128	<i>\$73</i>	<i>CN Award Cost + Contingency:</i> <i>\$80</i>
<i>RW Inc:</i> \$0	<i>\$0</i>						
<i>RW:</i> \$0	<i>\$0</i>						
<i>Utilities:</i> \$0	<i>\$0</i>						
					<i>NonContr:</i> \$0	<i>\$0</i>	
					<i>Other:</i>	<i>\$0</i>	
					<i>Budget Transf</i>	<i>\$0</i>	
Jefferson	MO 21	6P3102 Completion Date: 9/7/2016	3/2015	Bridge painting at Old Rte. 21/Shady Valley, West Four Ridge Road, and Old Rte. 21/Schenk Road. \$286,000 district operations budget. Project involves bridges A2941, A2942, A2943, and A2977. Reason(s): * The project cost to complete was within +/- 10 percent of the estimate.	\$331	\$303	-8.46%
					<i>PE:</i> \$25	<i>\$6</i>	\$ Difference -\$28
					<i>CE :</i> \$20	<i>\$9</i>	
					<i>CN:</i> \$286	<i>\$288</i>	<i>CN Award Cost + Contingency:</i> <i>\$294</i>
<i>RW Inc:</i> \$0	<i>\$0</i>						
<i>RW:</i> \$0	<i>\$0</i>						
<i>Utilities:</i> \$0	<i>\$0</i>						
					<i>NonContr:</i> \$0	<i>\$0</i>	
					<i>Other:</i>	<i>\$0</i>	
					<i>Budget Transf</i>	<i>\$0</i>	
Jefferson	IS 55	611010J Completion Date: 6/21/2017	2/2016	Capacity improvements to northbound I-55 from the northbound on-ramp at Rte. Z to 0.8 mile north of Rte. Z. Project involves bridge A1036. Reason(s): * The cost estimate deviated from the actual cost due to changing conditions after the estimate was established and higher than expected inspection costs.	\$3,113	\$3,509	12.72%
					<i>PE:</i> \$200	<i>\$168</i>	\$ Difference \$396
					<i>CE :</i> \$176	<i>\$369</i>	
					<i>CN:</i> \$2,567	<i>\$2,972</i>	<i>CN Award Cost + Contingency:</i> <i>\$2,927</i>
<i>RW Inc:</i> \$10	<i>\$0</i>						
<i>RW:</i> \$47	<i>\$0</i>						
<i>Utilities:</i> \$50	<i>\$0</i>						
					<i>NonContr:</i> \$63	<i>\$0</i>	
					<i>Other:</i>	<i>\$0</i>	
					<i>Budget Transf</i>	<i>\$0</i>	

Program Estimates Compared to Costs of Projects Completed SFY 2017

RSMo.21.795.2.(5.6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Jefferson	US 61	6S2093	10/2014	Bridge improvements over Glaize Creek south of Rte. M. Project involves bridge G0499. * The cost estimate deviated from the actual cost due to higher than expected engineering costs and additional requirements after the estimates were established.	\$1,775	\$2,217	24.90%
		Completion Date: 9/7/2016	<i>PE:</i> \$115		\$306	\$ Difference \$442	
		Reason(s):	<i>CE :</i> \$106 <i>CN:</i> \$1,543 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities:</i> \$10 <i>NonContr:</i> \$1 <i>Other:</i> <i>Budget Transf</i>		\$269 \$1,632 \$0 \$0 \$0 \$11 \$0 \$0	<i>CN Award Cost + Contingency:</i> \$1,688	
Jefferson	US 61	6S3050	3/2016	Pavement improvements from south of Church Road to St. Louis County line. * The cost estimate deviated from the actual cost due to competition among contractors, changing conditions after the estimate was established and lower than expected design cost.	\$1,700	\$1,229	-27.71%
		Completion Date: 12/20/2016	<i>PE:</i> \$360		\$282	\$ Difference -\$471	
		Reason(s):	<i>CE :</i> \$86 <i>CN:</i> \$1,254 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities:</i> \$0 <i>NonContr:</i> \$0 <i>Other:</i> <i>Budget Transf</i>		\$100 \$847 \$0 \$0 \$0 \$0 \$0 \$0	<i>CN Award Cost + Contingency:</i> \$796	
Jefferson	RT E	6S3139	6/2016	Pavement improvements on Rte. E from Rte. N to St. Francis County line, on Rte. V from Rte. E to Rte. JJ and on Rte. JJ from north of Rte. 67 to south of Rte. 67. Funded with St. Louis District Operations Funds. * The cost estimate deviated from the actual cost due to competition among contractors.	\$743	\$427	-42.53%
		Completion Date: 3/6/2017	<i>PE:</i> \$5		\$0	\$ Difference -\$316	
		Reason(s):	<i>CE :</i> \$47 <i>CN:</i> \$691 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities:</i> \$0 <i>NonContr:</i> \$0 <i>Other:</i> <i>Budget Transf</i>		\$64 \$363 \$0 \$0 \$0 \$0 \$0 \$0	<i>CN Award Cost + Contingency:</i> \$375	
Jefferson	RT WW	6S3138	6/2016	Pavement improvements from Rte. Y to Rte. H. Funded by St. Louis District Operations funds. * The cost estimate deviated from the actual cost due to competition among contractors.	\$370	\$280	-24.32%
		Completion Date: 2/17/2017	<i>PE:</i> \$5		\$0	\$ Difference -\$90	
		Reason(s):	<i>CE :</i> \$23 <i>CN:</i> \$342 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities:</i> \$0 <i>NonContr:</i> \$0 <i>Other:</i> <i>Budget Transf</i>		\$48 \$232 \$0 \$0 \$0 \$0 \$0 \$0	<i>CN Award Cost + Contingency:</i> \$239	

Program Estimates Compared to Costs of Projects Completed SFY 2017

RSMo.21.795.2.(5.6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Jefferson	RT Y	6S3010E Completion Date: 2/17/2017	2/2015	Pavement, shoulders and curve improvements from Rte. 30 to Rte. 21. Shoulder and curve improvements funded with \$1,376,000 Open Container funds. Reason(s): * The project cost to complete was within +/- 10 percent of the estimate.	\$4,090	\$4,150	1.47%
					PE: \$350	\$300	\$ Difference
					CE: \$240	\$348	\$60
					CN: \$3,500	\$3,501	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities: \$0	\$0	
					NonContr: \$0	\$0	
					Other: \$0	\$0	
					Budget Transf	\$0	
St. Charles	IS 64	6I2384 Completion Date: 10/5/2016	6/2015	Pavement improvements on the eastbound lanes from Rte. 94 to the Missouri River. Reason(s): * The cost estimate deviated from the actual cost due to competition among contractors and lower than expected design cost.	\$857	\$667	-22.17%
					PE: \$49	\$19	\$ Difference
					CE: \$52	\$51	-\$190
					CN: \$756	\$597	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities: \$0	\$0	
					NonContr: \$0	\$0	
					Other: \$0	\$0	
					Budget Transf	\$0	
St. Charles	IS 64	6P2275 Completion Date: 7/21/2016	4/2014	Pavement improvements (westbound lanes only) from east of Rte. DD to west of Rte. N. Reason(s): * The project cost to complete was within +/- 10 percent of the estimate.	\$546	\$579	6.04%
					PE: \$35	\$14	\$ Difference
					CE: \$33	\$58	\$33
					CN: \$477	\$506	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities: \$0	\$0	
					NonContr: \$1	\$0	
					Other: \$0	\$0	
					Budget Transf	\$0	
St. Charles	IS 70	6I3041 Completion Date: 3/6/2017	2/2016	Pavement and drainage improvements from Warren County line to Wentzville Parkway. \$131,000 District Operations funds. Reason(s): * The cost estimate deviated from the actual cost due to competition among contractors and changes made to project during construction.	\$2,864	\$2,070	-27.72%
					PE: \$35	\$25	\$ Difference
					CE: \$182	\$120	-\$794
					CN: \$2,647	\$1,912	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities: \$0	\$0	
					NonContr: \$0	\$12	
					Other: \$0	\$0	
					Budget Transf	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2017

RSMo.21.795.2.(5.6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Charles	IS 70	6P3027	4/2016	Bridge rehabilitation at 10 locations in St. Charles County. Project involves bridges A5448, L0206, L0709, A6054, A6055, A5758, A5940, A6342, A6343 and A6015.	\$943	\$1,004	6.47%
					<i>PE:</i> \$128	\$121	\$ Difference \$61
					<i>CE :</i> \$52	\$92	
					<i>CN:</i> \$763	\$791	
				<i>RW Inc:</i> \$0	\$0	<i>CN Award Cost + Contingency:</i> \$813	
				<i>RW:</i> \$0	\$0		
				<i>Utilities:</i> \$0	\$0		
				<i>NonContr:</i> \$0	\$0		
				<i>Other:</i> \$0	\$0		
		Reason(s):		* The project cost to complete was within +/- 10 percent of the estimate.	<i>Budget Transf</i>	\$0	
St. Charles	MO 79	6P3129	6/2016	Pavement improvements from Lincoln County line to 0.5 miles north of Salt River Road. \$136,000 District Operations Funds.	\$146	\$253	73.29%
					<i>PE:</i> \$5	\$3	\$ Difference \$107
					<i>CE :</i> \$5	\$131	
					<i>CN:</i> \$136	\$120	
				<i>RW Inc:</i> \$0	\$0	<i>CN Award Cost + Contingency:</i> \$127	
				<i>RW:</i> \$0	\$0		
				<i>Utilities:</i> \$0	\$0		
				<i>NonContr:</i> \$0	\$0		
				<i>Other:</i> \$0	\$0		
		Reason(s):		* The cost estimate deviated from the actual cost due to higher than expected inspection costs.	<i>Budget Transf</i>	\$0	
St. Charles	MO 94	3S2009K	2/2015	Shoulder and curve improvements from Rte. H/Rte. 94 intersection to Rte. H/J intersection. \$60,000 Open Container funds.	\$2,457	\$2,292	-6.72%
					<i>PE:</i> \$187	\$218	\$ Difference -\$165
					<i>CE :</i> \$146	\$182	
					<i>CN:</i> \$2,124	\$1,892	
				<i>RW Inc:</i> \$0	\$0	<i>CN Award Cost + Contingency:</i> \$2,068	
				<i>RW:</i> \$0	\$0		
				<i>Utilities:</i> \$0	\$0		
				<i>NonContr:</i> \$0	\$0		
				<i>Other:</i> \$0	\$0		
		Reason(s):		* The project cost to complete was within +/- 10 percent of the estimate.	<i>Budget Transf</i>	\$0	
St. Charles	MO 94	6P2329	3/2015	Pavement, shoulder and curve improvements from Rte. 47 to Rte. D. Shoulder and curve improvements funded with \$3,770,000 Open Container funds. \$1,449,940 from SAFETEA-LU Demo ID # MO160. \$243,366 from SAFETEA-LU Demo ID #MO136. \$284,409 from SAFETEA-LU Demo ID # MO097.	\$9,608	\$6,383	-33.57%
					<i>PE:</i> \$706	\$534	\$ Difference -\$3,225
					<i>CE :</i> \$572	\$509	
					<i>CN:</i> \$8,330	\$5,340	
				<i>RW Inc:</i> \$0	\$0	<i>CN Award Cost + Contingency:</i> \$6,883	
				<i>RW:</i> \$0	\$0		
				<i>Utilities:</i> \$0	\$0		
				<i>NonContr:</i> \$0	\$0		
				<i>Other:</i> \$0	\$0		
		Reason(s):		* The cost estimate deviated from the actual cost due to changing conditions after the estimate was established and changes made to project during construction.	<i>Budget Transf</i>	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2017

RSMo.21.795.2.(5.6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Charles	MO 94	6P2330	3/2015	Raise grade and add shoulders from 0.7 mile west of Terry Road to Terry Road.	\$1,575	\$1,086	-31.05%
		Completion Date: 3/6/2017	Reason(s):	* The cost estimate deviated from the actual cost due to changing conditions after the estimate was established, changes made to project during construction, and lower than expected design and utility costs.	<i>PE:</i> \$211 <i>CE :</i> \$84 <i>CN:</i> \$1,188 <i>RW Inc:</i> \$2 <i>RW:</i> \$20 <i>Utilities:</i> \$70 <i>NonContr:</i> \$0 <i>Other:</i> \$0 <i>Budget Transf</i> \$0	\$139 \$206 \$706 \$12 \$23 \$0 \$0 \$0	\$ Difference -\$489
							<i>CN Award Cost + Contingency:</i> \$797
St. Charles	RT W	6S3010D	12/2015	Pavement improvements from Rte. 61 to Rte. T.	\$714	\$826	15.69%
		Completion Date: 12/20/2016	Reason(s):	* The cost estimate deviated from the actual cost due to higher than expected engineering costs.	<i>PE:</i> \$30 <i>CE :</i> \$44 <i>CN:</i> \$640 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities:</i> \$0 <i>NonContr:</i> \$0 <i>Other:</i> \$0 <i>Budget Transf</i> \$0	\$192 \$124 \$509 \$0 \$0 \$0 \$0 \$0	\$ Difference \$112
						<i>CN Award Cost + Contingency:</i> \$571	
St. Charles	RT Z	6S3047	6/2015	Intersection improvements at I-70 westbound ramps and north outer road. \$944,000 Congestion Mitigation and Air Quality Improvement Program funds.	\$1,342	\$1,155	-13.93%
		Completion Date: 9/7/2016	Reason(s):	* The cost estimate deviated from the actual cost due to competition among contractors, lower than expected utility costs and changes made to project during construction.	<i>PE:</i> \$89 <i>CE :</i> \$73 <i>CN:</i> \$1,068 <i>RW Inc:</i> \$1 <i>RW:</i> \$8 <i>Utilities:</i> \$100 <i>NonContr:</i> \$3 <i>Other:</i> \$0 <i>Budget Transf</i> \$0	\$126 \$137 \$846 \$0 \$0 \$46 \$0 \$0	\$ Difference -\$187
						<i>CN Award Cost + Contingency:</i> \$898	
St. Louis	MO 100	6S2085	6/2014	Pavement improvements from Rte. 141 to Westglen Farms Drive.	\$9,454	\$10,858	14.85%
		Completion Date: 1/5/2017	Reason(s):	* The cost estimate deviated from the actual cost due to additional requirements after estimates were established.	<i>PE:</i> \$700 <i>CE :</i> \$528 <i>CN:</i> \$7,700 <i>RW Inc:</i> \$25 <i>RW:</i> \$500 <i>Utilities:</i> \$0 <i>NonContr:</i> \$1 <i>Other:</i> \$0 <i>Budget Transf</i> \$0	\$358 \$481 \$10,019 \$0 \$0 \$0 \$0 \$0	\$ Difference \$1,404
						<i>CN Award Cost + Contingency:</i> \$10,300	

Program Estimates Compared to Costs of Projects Completed SFY 2017

RSMo.21.795.2.(5.6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Louis	MO 100	6S2429	6/2014	Great Street improvements from Rte. 141 to Westglen Farms Drive. * The cost estimate deviated from the actual cost due to additional requirements after estimates were established and higher than expected engineering costs.	\$5,975	\$6,588	10.26%
		Completion Date: 1/5/2017	<i>PE:</i> \$525		\$680	\$ Difference \$613	
		Reason(s):	<i>CE :</i> \$350 <i>CN:</i> \$5,100 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities:</i> \$0 <i>NonContr:</i> \$0 <i>Other:</i> \$0 <i>Budget Transf</i> \$0		<i>\$415</i> <i>\$5,493</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	<i>CN Award Cost + Contingency:</i> <i>\$5,499</i>	
St. Louis	MO 109	6S2046B	6/2013	Intersection improvements at Pond Grover Loop. * The project cost to complete was within +/- 10 percent of the estimate.	\$647	\$658	1.70%
		Completion Date: 12/20/2016	<i>PE:</i> \$100		\$118	\$ Difference \$11	
		Reason(s):	<i>CE :</i> \$35 <i>CN:</i> \$512 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities:</i> \$0 <i>NonContr:</i> \$0 <i>Other:</i> \$0 <i>Budget Transf</i> \$0		<i>\$148</i> <i>\$392</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	<i>CN Award Cost + Contingency:</i> <i>\$385</i>	
St. Louis	MO 109	6S2046C	6/2013	Widen from three to five lanes with bicycle and pedestrian facilities from Rte. 100 to Clayton Road. City of Wildwood will design and purchase right of way. MoDOT will let and inspect. \$4,081,418.40 STP-U and \$1,020,354.60 City of Wildwood. * The project cost to complete was within +/- 10 percent of the estimate.	\$5,473	\$5,362	-2.03%
		Completion Date: 12/20/2016	<i>PE:</i> \$21		\$2	\$ Difference -\$111	
		Reason(s):	<i>CE :</i> \$350 <i>CN:</i> \$5,102 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities:</i> \$0 <i>NonContr:</i> \$0 <i>Other:</i> \$0 <i>Budget Transf</i> \$0		<i>\$750</i> <i>\$4,598</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$11</i> <i>\$0</i> <i>\$0</i>	<i>CN Award Cost + Contingency:</i> <i>\$4,307</i>	
St. Louis	MO 115	6S2428	4/2014	Great Street improvements from Hanley Road to Rte. U. \$1,200,000 STP from Eastwest Gateway, \$500,000 Great Rivers Greenway, and \$400,000 St. Louis County. * The project cost to complete was within +/- 10 percent of the estimate.	\$13,833	\$13,832	-0.01%
		Completion Date: 6/21/2017	<i>PE:</i> \$755		\$841	\$ Difference -\$1	
		Reason(s):	<i>CE :</i> \$758 <i>CN:</i> \$11,045 <i>RW Inc:</i> \$25 <i>RW:</i> \$250 <i>Utilities:</i> \$1,000 <i>NonContr:</i> \$0 <i>Other:</i> \$0 <i>Budget Transf</i> \$0		<i>\$1,446</i> <i>\$10,033</i> <i>\$122</i> <i>\$133</i> <i>\$1,234</i> <i>\$23</i> <i>\$0</i> <i>\$0</i>	<i>CN Award Cost + Contingency:</i> <i>\$10,449</i>	

Program Estimates Compared to Costs of Projects Completed SFY 2017

RSMo.21.795.2.(5.6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Louis	MO 141	6P3016	6/2014	Add eastbound and westbound dual left turn lanes at the I-64 intersection. CMAQ funds \$2,925,000. * The cost estimate deviated from the actual cost due to additional requirements after estimates were established and higher than expected inspection costs.	\$3,687	\$4,463	21.05%
		Completion Date: 9/7/2016	<i>PE:</i> \$274		\$3	\$ Difference \$776	
		Reason(s):	<i>CE :</i> \$213 <i>CN:</i> \$3,100 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities:</i> \$100 <i>NonContr:</i> \$0 <i>Other:</i> \$0 <i>Budget Transf</i> \$0		<i>\$514</i> <i>\$3,946</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	<i>CN Award Cost + Contingency:</i> <i>\$3,998</i>	
St. Louis	MO 141	6P3061	12/2015	Pavement improvements from Riverport Drive north to Riverport Drive south. * The cost estimate deviated from the actual cost due to changing conditions after the estimate was established.	\$1,860	\$1,111	-40.27%
		Completion Date: 2/17/2017	<i>PE:</i> \$150		\$99	\$ Difference -\$749	
		Reason(s):	<i>CE :</i> \$106 <i>CN:</i> \$1,544 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities:</i> \$60 <i>NonContr:</i> \$0 <i>Other:</i> \$0 <i>Budget Transf</i> \$0		<i>\$122</i> <i>\$890</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	<i>CN Award Cost + Contingency:</i> <i>\$890</i>	
St. Louis	MO 141	6U0807C	6/2014	Add auxiliary lanes and turn lanes from Rte. 40/I-64 to St. Luke's Hospital Drive. * The cost estimate deviated from the actual cost due to additional requirements after estimates were established and higher than expected inspection costs.	\$2,991	\$3,851	28.75%
		Completion Date: 9/7/2016	<i>PE:</i> \$220		\$202	\$ Difference \$860	
		Reason(s):	<i>CE :</i> \$172 <i>CN:</i> \$2,499 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities:</i> \$100 <i>NonContr:</i> \$0 <i>Other:</i> \$0 <i>Budget Transf</i> \$0		<i>\$467</i> <i>\$3,170</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$11</i> <i>\$0</i>	<i>CN Award Cost + Contingency:</i> <i>\$3,162</i>	
St. Louis	IS 170	6I2382	6/2014	Pavement improvements from I-270 to Rte. D. * The project cost to complete was within +/- 10 percent of the estimate.	\$5,668	\$5,631	-0.65%
		Completion Date: 9/7/2016	<i>PE:</i> \$270		\$23	\$ Difference -\$37	
		Reason(s):	<i>CE :</i> \$374 <i>CN:</i> \$5,024 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities:</i> \$0 <i>NonContr:</i> \$0 <i>Other:</i> \$0 <i>Budget Transf</i> \$0		<i>\$336</i> <i>\$5,272</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	<i>CN Award Cost + Contingency:</i> <i>\$5,707</i>	

Program Estimates Compared to Costs of Projects Completed SFY 2017

RSMo.21.795.2.(5.6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Louis	IS 170	613014	4/2014	Pavement and bridge improvements from Rte. D to north of I-64. Project involves bridges A2779 and A2788. * The project cost to complete was within +/- 10 percent of the estimate.	\$4,081	\$4,288	5.07%
		Completion Date: 9/7/2016	<i>PE:</i> \$145		\$49	\$ Difference \$207	
		Reason(s):	<i>CE :</i> \$253 <i>CN:</i> \$3,683 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities:</i> \$0 <i>NonContr:</i> \$0 <i>Other:</i> \$0 <i>Budget Transf</i> \$0		\$495 \$3,744 \$0 \$0 \$0 \$0 \$0 \$0	<i>CN Award Cost + Contingency:</i> \$3,897	
St. Louis	MO 180	6S3009	4/2015	Pedestrian improvements and ADA accommodations near Rte. 67. \$99,000 Statewide Transportation Enhancement funds. * The cost estimate deviated from the actual cost due to higher than expected engineering costs, additional requirements after estimates were established and recent changes in market prices for project components.	\$178	\$305	71.35%
		Completion Date: 9/7/2016	<i>PE:</i> \$30		\$68	\$ Difference \$127	
		Reason(s):	<i>CE :</i> \$9 <i>CN:</i> \$124 <i>RW Inc:</i> \$1 <i>RW:</i> \$14 <i>Utilities:</i> \$0 <i>NonContr:</i> \$0 <i>Other:</i> \$0 <i>Budget Transf</i> \$0		\$55 \$179 \$2 \$1 \$0 \$0 \$0 \$0	<i>CN Award Cost + Contingency:</i> \$192	
St. Louis	MO 21	6S3127	6/2016	Pavement improvements from Rte. 30 to Meramec River. \$217,000 District Operations Funds. * The project cost to complete was within +/- 10 percent of the estimate.	\$233	\$255	9.44%
		Completion Date: 6/21/2017	<i>PE:</i> \$8		\$4	\$ Difference \$22	
		Reason(s):	<i>CE :</i> \$8 <i>CN:</i> \$217 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities:</i> \$0 <i>NonContr:</i> \$0 <i>Other:</i> \$0 <i>Budget Transf</i> \$0		\$43 \$209 \$0 \$0 \$0 \$0 \$0 \$0	<i>CN Award Cost + Contingency:</i> \$215	
St. Louis	IS 255	613128	6/2016	Pavement improvements from I-55 to Mississippi River. \$244,000 District Operations Funds. * The project cost to complete was within +/- 10 percent of the estimate.	\$262	\$244	-6.87%
		Completion Date: 6/21/2017	<i>PE:</i> \$9		\$3	\$ Difference -\$18	
		Reason(s):	<i>CE :</i> \$9 <i>CN:</i> \$244 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities:</i> \$0 <i>NonContr:</i> \$0 <i>Other:</i> \$0 <i>Budget Transf</i> \$0		\$30 \$211 \$0 \$0 \$0 \$0 \$0 \$0	<i>CN Award Cost + Contingency:</i> \$216	

Program Estimates Compared to Costs of Projects Completed SFY 2017

RSMo.21.795.2.(5.6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Louis	IS 270	611896B Completion Date: 9/7/2016	3/2015	Demolition of pedestrian bridge over I-270 at McCluer High School between Rte. N and Washington Street. Project involves bridge A0662. Reason(s): * The cost estimate deviated from the actual cost due to additional requirements after estimates were established and higher than expected inspection costs.	\$136	\$151	11.03%
					PE: \$10	\$5	\$ Difference
					CE: \$8	\$16	
					CN: \$114	\$130	\$15
					RW Inc: \$1	\$0	CN Award Cost + Contingency: \$137
					RW: \$3	\$0	
					Utilities: \$0	\$0	
					NonContr: \$0	\$0	
					Other: \$0	\$0	
					Budget Transf	\$0	
St. Louis	IS 270	611896C Completion Date: 9/7/2016	3/2015	Bridge rehabilitation at the Rte. N interchange. Project involves bridge L0745. Reason(s): * The project cost to complete was within +/- 10 percent of the estimate.	\$1,889	\$1,814	-3.97%
					PE: \$40	\$73	\$ Difference
					CE: \$119	\$167	
					CN: \$1,730	\$1,556	-\$75
					RW Inc: \$0	\$0	CN Award Cost + Contingency: \$1,640
					RW: \$0	\$0	
					Utilities: \$0	\$18	
					NonContr: \$0	\$0	
					Other: \$0	\$0	
					Budget Transf	\$0	
St. Louis	IS 270	612233B Completion Date: 9/7/2016	3/2015	Bridge rehabilitation at the Rte. AC interchange. Project involves bridge A0223. Reason(s): * The cost estimate deviated from the actual cost due to higher than expected engineering costs, changes made to project during construction and conditions deteriorating faster than expected.	\$1,608	\$1,828	13.68%
					PE: \$40	\$74	\$ Difference
					CE: \$101	\$174	
					CN: \$1,467	\$1,580	\$220
					RW Inc: \$0	\$0	CN Award Cost + Contingency: \$1,515
					RW: \$0	\$0	
					Utilities: \$0	\$0	
					NonContr: \$0	\$0	
					Other: \$0	\$0	
					Budget Transf	\$0	
St. Louis	IS 270	613064 Completion Date: 12/20/2016	11/2015	Repair and clean out culvert at Bellefontaine Road interchange. Project involves bridge J0513. Reason(s): * The cost estimate deviated from the actual cost due to changing conditions after the estimate was established.	\$457	\$335	-26.70%
					PE: \$38	\$63	\$ Difference
					CE: \$26	\$58	
					CN: \$385	\$214	-\$122
					RW Inc: \$0	\$0	CN Award Cost + Contingency: \$187
					RW: \$0	\$0	
					Utilities: \$0	\$0	
					NonContr: \$8	\$0	
					Other: \$0	\$0	
					Budget Transf	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2017

RSMo.21.795.2.(5.6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Louis	IS 270	613065	11/2015	Bridge deck rehabilitation at Bellefontaine Road interchange. Project involves bridge A0241. * The cost estimate deviated from the actual cost due to changing conditions after the estimate was established and changes made to project during construction.	\$1,337	\$862	-35.53%
		Completion Date: 12/20/2016			<i>PE:</i> \$112 <i>CE :</i> \$79 <i>CN:</i> \$1,146 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities:</i> \$0 <i>NonContr:</i> \$0 <i>Other:</i> \$0 <i>Budget Transf</i> \$0	<i>\$78</i> <i>\$148</i> <i>\$636</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	\$ Difference -\$475
		Reason(s):				<i>CN Award Cost + Contingency:</i> <i>\$843</i>	
St. Louis	IS 270	613107	6/2015	Pavement improvements from Rte. D to I-255. \$242,000 District Operations funds. * The cost estimate deviated from the actual cost due to changes made to project during construction.	\$264	\$592	124.24%
		Completion Date: 11/4/2016			<i>PE:</i> \$5 <i>CE :</i> \$17 <i>CN:</i> \$242 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities:</i> \$0 <i>NonContr:</i> \$0 <i>Other:</i> \$0 <i>Budget Transf</i> \$0	<i>\$0</i> <i>\$37</i> <i>\$555</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	\$ Difference \$328
		Reason(s):				<i>CN Award Cost + Contingency:</i> <i>\$242</i>	
St. Louis	IS 270	613108	6/2015	High friction surface treatment on westbound Rte. 364 to southbound I-270 ramp and eastbound Rte. 364 to northbound I-270 ramp. \$132,000 Accelerated Innovation Deployment (AID) and \$12,000 AID credit for testing. * The cost estimate deviated from the actual cost due to competition among contractors and lower than expected engineering costs.	\$181	\$144	-20.44%
		Completion Date: 12/20/2016			<i>PE:</i> \$5 <i>CE :</i> \$11 <i>CN:</i> \$165 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities:</i> \$0 <i>NonContr:</i> \$0 <i>Other:</i> \$0 <i>Budget Transf</i> \$0	<i>\$0</i> <i>\$6</i> <i>\$138</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	\$ Difference -\$37
		Reason(s):				<i>CN Award Cost + Contingency:</i> <i>\$143</i>	
St. Louis	MO 30	6Q3076	9/2014	Installation of Intelligent Transportation Systems devices between I-270 and Rte. B/NN. \$712,973 Congestion Mitigation and Air Quality Improvement Program funds. * The cost estimate deviated from the actual cost due to lower than expected non-contractual and engineering costs.	\$1,022	\$848	-17.03%
		Completion Date: 10/5/2016			<i>PE:</i> \$80 <i>CE :</i> \$51 <i>CN:</i> \$732 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities:</i> \$0 <i>NonContr:</i> \$159 <i>Other:</i> \$0 <i>Budget Transf</i> \$0	<i>\$5</i> <i>\$22</i> <i>\$817</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$5</i> <i>\$0</i>	\$ Difference -\$174
		Reason(s):				<i>CN Award Cost + Contingency:</i> <i>\$739</i>	

Program Estimates Compared to Costs of Projects Completed SFY 2017

RSMo.21.795.2.(5.6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Louis	MO 340	6S1872B	4/2015	Add raised medians, lighting and landscaping between New Ballas Rd. and Craig Rd. \$408,658 Olive Boulevard Transportation Development District. * The cost estimate deviated from the actual cost due to additional requirements after estimates were established.	\$410	\$523	27.56%
		Completion Date: 2/17/2017	<i>PE:</i> \$1		\$0	\$ Difference \$113	
		Reason(s):	<i>CE :</i> \$27		\$27	<i>CN Award Cost + Contingency:</i> \$529	
					<i>CN:</i> \$374	\$495	
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	
					<i>Utilities:</i> \$8	\$0	
					<i>NonContr:</i> \$0	\$1	
					<i>Other:</i>	\$0	
					<i>Budget Transf</i>	\$0	
St. Louis	MO 340	6S3059	4/2016	Signal, lighting and ADA facilities improvements at Fee Fee Road. * The cost estimate deviated from the actual cost due to competition among contractors and changing conditions after the estimate was established.	\$580	\$321	-44.66%
		Completion Date: 3/21/2017	<i>PE:</i> \$32		\$67	\$ Difference -\$259	
		Reason(s):	<i>CE :</i> \$33		\$69	<i>CN Award Cost + Contingency:</i> \$213	
					<i>CN:</i> \$482	\$185	
					<i>RW Inc:</i> \$1	\$0	
					<i>RW:</i> \$1	\$0	
					<i>Utilities:</i> \$25	\$0	
					<i>NonContr:</i> \$6	\$0	
					<i>Other:</i>	\$0	
					<i>Budget Transf</i>	\$0	
St. Louis	MO 364	6P3002	4/2015	Bridge improvements at the Creve Coeur Lake. Project involves bridge A5584. * The cost estimate deviated from the actual cost due to redesigns, lower than expected design cost and changes made to project during construction.	\$2,467	\$1,899	-23.02%
		Completion Date: 9/7/2016	<i>PE:</i> \$184		\$20	\$ Difference -\$568	
		Reason(s):	<i>CE :</i> \$147		\$203	<i>CN Award Cost + Contingency:</i> \$1,746	
					<i>CN:</i> \$2,136	\$1,676	
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	
					<i>Utilities:</i> \$0	\$0	
					<i>NonContr:</i> \$0	\$0	
					<i>Other:</i>	\$0	
					<i>Budget Transf</i>	\$0	
St. Louis	IS 44	6I1891	5/2015	Improvements on eastbound and westbound bridges over the Meramec River. \$124,000 from 2004 Interstate Maintenance Discretionary funds. Project involves bridges A2643 and L623R1. * The cost estimate deviated from the actual cost due to lower than expected design cost and changes made to project during construction.	\$3,017	\$2,373	-21.35%
		Completion Date: 9/7/2016	<i>PE:</i> \$877		\$146	\$ Difference -\$644	
		Reason(s):	<i>CE :</i> \$137		\$355	<i>CN Award Cost + Contingency:</i> \$1,968	
					<i>CN:</i> \$1,960	\$1,872	
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	
					<i>Utilities:</i> \$0	\$0	
					<i>NonContr:</i> \$43	\$0	
					<i>Other:</i>	\$0	
					<i>Budget Transf</i>	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2017

RSMo.21.795.2.(5.6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference						
St. Louis	IS 44	6P3130	6/2016	Pipe replacement and erosion control at various locations on Rte. 141 and I-44 in St. Louis County. Construction to be funded by District Operations funds. * The cost estimate deviated from the actual cost due to competition among contractors.	\$347	\$281	-19.02%						
		Completion Date: 6/21/2017	<i>PE:</i> \$20		<i>CE:</i> \$21	<i>CN:</i> \$306	<i>RW Inc:</i> \$0	<i>RW:</i> \$0	<i>Utilities:</i> \$0	<i>NonContr:</i> \$0	<i>Other:</i> \$0	<i>Budget Transf</i> \$0	\$ Difference -\$66
		Reason(s):										<i>CN Award Cost + Contingency:</i> \$210	
St. Louis	IS 44	6Q2039	4/2014	ITS operation and expansion on I-44, add Dynamic Message Sign on I-70 near Rte. 370 and add uninterrupted power supplies to ITS communication nodes throughout the St. Louis District. * The cost estimate deviated from the actual cost due to changing conditions after the estimate was established, lower than expected design cost and lower than expected engineering costs.	\$3,475	\$2,723	-21.64%						
		Completion Date: 12/20/2016	<i>PE:</i> \$390		<i>CE:</i> \$195	<i>CN:</i> \$2,840	<i>RW Inc:</i> \$0	<i>RW:</i> \$0	<i>Utilities:</i> \$0	<i>NonContr:</i> \$50	<i>Other:</i> \$0	<i>Budget Transf</i> \$59	\$ Difference -\$752
		Reason(s):										<i>CN Award Cost + Contingency:</i> \$2,365	
St. Louis	IS 64	6Q2343D	0/0	ITS operations, contract staffing and professional services at the Transportation Management Center (TMC) building. * The project cost to complete was within +/- 10 percent of the estimate.	\$2,000	\$1,975	-1.25%						
		Completion Date: 1/4/2017	<i>PE:</i> \$0		<i>CE:</i> \$0	<i>CN:</i> \$0	<i>RW Inc:</i> \$0	<i>RW:</i> \$0	<i>Utilities:</i> \$0	<i>NonContr:</i> \$2,000	<i>Other:</i> \$0	<i>Budget Transf</i> \$0	\$ Difference -\$25
		Reason(s):										<i>CN Award Cost + Contingency:</i> \$0	
St. Louis	IS 64	6Q2344C	0/0	ITS operations, MoDOT staff, equipment maintenance and Transportation Management Center (TMC) operations at the TMC building. * The project cost to complete was within +/- 10 percent of the estimate.	\$830	\$830	0.00%						
		Completion Date: 1/4/2017	<i>PE:</i> \$0		<i>CE:</i> \$0	<i>CN:</i> \$0	<i>RW Inc:</i> \$0	<i>RW:</i> \$0	<i>Utilities:</i> \$0	<i>NonContr:</i> \$830	<i>Other:</i> \$0	<i>Budget Transf</i> \$830	\$ Difference \$0
		Reason(s):										<i>CN Award Cost + Contingency:</i> \$0	

Program Estimates Compared to Costs of Projects Completed SFY 2017

RSMo.21.795.2.(5.6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Louis	IS 64	6Q2344D	0/0	ITS operations, contract staffing and professional services at the Transportation Management Center (TMC) building.	\$2,000	\$1,819	-9.05%
		Completion Date: 1/4/2017			<i>PE:</i> \$0 <i>CE:</i> \$0 <i>CN:</i> \$0 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities:</i> \$0 <i>NonContr:</i> \$2,000 <i>Other:</i> <i>Budget Transf</i>	<i>PE:</i> \$0 <i>CE:</i> \$0 <i>CN:</i> \$0 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities:</i> \$0 <i>NonContr:</i> \$1,819 <i>Other:</i> \$0 <i>Budget Transf</i>	\$ Difference -\$181
		Reason(s):	* The project cost to complete was within +/- 10 percent of the estimate.			<i>CN Award Cost + Contingency:</i> \$0	
St. Louis	US 67	6S3080	9/2014	Signal improvements from Quailways Drive to Litzinger Road. \$438,117 Congestion Mitigation and Air Quality Improvement Program funds.	\$624	\$590	-5.45%
		Completion Date: 9/7/2016			<i>PE:</i> \$43 <i>CE:</i> \$33 <i>CN:</i> \$473 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities:</i> \$0 <i>NonContr:</i> \$75 <i>Other:</i> <i>Budget Transf</i>	<i>PE:</i> \$150 <i>CE:</i> \$20 <i>CN:</i> \$420 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities:</i> \$0 <i>NonContr:</i> \$0 <i>Other:</i> \$0 <i>Budget Transf</i>	\$ Difference -\$34
		Reason(s):	* The project cost to complete was within +/- 10 percent of the estimate.			<i>CN Award Cost + Contingency:</i> \$414	
St. Louis	IS 70	6I2232	3/2015	Bridge improvements at the I-270 directional interchanges. Project involves bridges A3749, A3750, A3752, A3753, A3743, A3744, A3746, A3747, A0180N, A0180S, A3745, A3748, A3765, A3729 and A3787.	\$11,476	\$8,021	-30.11%
		Completion Date: 3/6/2017			<i>PE:</i> \$1,270 <i>CE:</i> \$655 <i>CN:</i> \$9,551 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities:</i> \$0 <i>NonContr:</i> \$0 <i>Other:</i> <i>Budget Transf</i>	<i>PE:</i> \$257 <i>CE:</i> \$543 <i>CN:</i> \$7,221 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities:</i> \$0 <i>NonContr:</i> \$0 <i>Other:</i> \$0 <i>Budget Transf</i>	\$ Difference -\$3,455
		Reason(s):	* The cost estimate deviated from the actual cost due to changing conditions after the estimate was established, lower than expected design cost and changes made to project during construction.			<i>CN Award Cost + Contingency:</i> \$8,049	
St. Louis	IS 70	6I2383	3/2015	Pavement improvements from Fee Fee Road to east of I-170.	\$3,008	\$1,730	-42.49%
		Completion Date: 9/7/2016			<i>PE:</i> \$280 <i>CE:</i> \$177 <i>CN:</i> \$2,541 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities:</i> \$10 <i>NonContr:</i> \$0 <i>Other:</i> <i>Budget Transf</i>	<i>PE:</i> \$55 <i>CE:</i> \$121 <i>CN:</i> \$1,501 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities:</i> \$0 <i>NonContr:</i> \$53 <i>Other:</i> \$0 <i>Budget Transf</i>	\$ Difference -\$1,278
		Reason(s):	* The cost estimate deviated from the actual cost due to changing conditions after the estimate was established, changes made to project during construction and lower than expected design cost.			<i>CN Award Cost + Contingency:</i> \$1,827	

Program Estimates Compared to Costs of Projects Completed SFY 2017

RSMo.21.795.2.(5.6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Louis	IS 70	613115 Completion Date: 9/7/2016	10/2015	Replace damaged overhead sign truss on eastbound I-70 at Rte. 141. Reason(s): * The cost estimate deviated from the actual cost due to changing conditions after the estimate was established and lower than expected design cost.	\$243	\$131	-46.09%
					PE: \$20	\$6	\$ Difference
					CE: \$14	\$18	
					CN: \$209	\$107	-\$112
					RW Inc: \$0	\$0	CN Award Cost + Contingency: \$114
					RW: \$0	\$0	
					Utilities: \$0	\$0	
					NonContr: \$0	\$0	
					Other: \$0	\$0	
					Budget Transf	\$0	
St. Louis	Kress Road	6S2046D Completion Date: 12/20/2016	6/2013	Pond-Grover Loop Road extension west of Rte. 109. City of Wildwood will design and purchase any needed right of way. MoDOT will let only. \$1,359,000 City of Wildwood funds. Reason(s): * The cost estimate deviated from the actual cost due to competition among contractors.	\$1,453	\$815	-43.91%
					PE: \$1	\$0	\$ Difference
					CE: \$93	\$101	
					CN: \$1,359	\$714	-\$638
					RW Inc: \$0	\$0	CN Award Cost + Contingency: \$677
					RW: \$0	\$0	
					Utilities: \$0	\$0	
					NonContr: \$0	\$0	
					Other: \$0	\$0	
					Budget Transf	\$0	
St. Louis City	MO 100	6S1823 Completion Date: 10/20/2016	3/2015	Pavement and ADA facilities improvements from Spring Avenue east to I-55. \$170,000 Statewide Transportation Enhancement funds. Reason(s): * The project cost to complete was within +/- 10 percent of the estimate.	\$1,201	\$1,206	0.42%
					PE: \$65	\$65	\$ Difference
					CE: \$72	\$142	
					CN: \$1,052	\$998	\$5
					RW Inc: \$1	\$0	CN Award Cost + Contingency: \$1,020
					RW: \$5	\$0	
					Utilities: \$5	\$0	
					NonContr: \$1	\$0	
					Other: \$0	\$0	
					Budget Transf	\$0	
St. Louis City	MO 30	6P2290 Completion Date: 6/21/2017	2/2016	Signal, lighting and ADA facilities improvements at Arsenal Avenue and Chippewa Boulevard. Reason(s): * The cost estimate deviated from the actual cost due to competition among contractors, and lower than expected design costs.	\$829	\$646	-22.07%
					PE: \$115	\$67	\$ Difference
					CE: \$45	\$86	
					CN: \$657	\$489	-\$183
					RW Inc: \$1	\$3	CN Award Cost + Contingency: \$502
					RW: \$5	\$1	
					Utilities: \$5	\$0	
					NonContr: \$1	\$0	
					Other: \$0	\$0	
					Budget Transf	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2017

RSMo.21.795.2.(5.6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Louis City	IS 44	612413 Completion Date: 9/7/2016	7/2013	Infrastructure improvements related to Jefferson National Expansion Memorial Park from Poplar St. Br. to Broadway and Memorial Dr. from Illinois ramps to Washington Ave. Project involves bridges A1510, A1511, A1512, A1513. \$2 M Public Lands funds and \$6.4 M TIGER Grant.	\$23,157	\$17,251	-25.50%
					<i>PE:</i> \$3,250	\$2,322	\$ Difference -\$5,906
					<i>CE :</i> \$1,257	\$633	
					<i>CN:</i> \$18,320	\$13,804	
<i>RW Inc:</i> \$10	\$2	<i>CN Award Cost + Contingency:</i> \$13,638					
<i>RW:</i> \$100	\$13						
<i>Utilities:</i> \$170	\$262						
<i>NonContr:</i> \$50	\$215						
					<i>Other:</i> \$0	\$0	
					<i>Budget Transf</i>	\$0	
St. Louis City	IS 44	612413B Completion Date: 9/7/2016	7/2013	Rebuild I-70 ramps with Washington Avenue and city street improvements from Washington Avenue to MLK Bridge. Infrastructure improvements related to Jefferson National Expansion Memorial Park. \$2.506 million TIGER Grant funds.	\$13,995	\$16,135	15.29%
					<i>PE:</i> \$1,550	\$1,656	\$ Difference \$2,140
					<i>CE :</i> \$789	\$1,144	
					<i>CN:</i> \$11,495	\$13,227	
<i>RW Inc:</i> \$1	\$0	<i>CN Award Cost + Contingency:</i> \$13,380					
<i>RW:</i> \$10	\$0						
<i>Utilities:</i> \$0	\$32						
<i>NonContr:</i> \$150	\$75						
					<i>Other:</i> \$0	\$0	
					<i>Budget Transf</i>	\$0	
St. Louis City	IS 44	613031 Completion Date: 12/20/2016	12/2015	Bridge rehabilitation at the I-44/I-55 interchange. Project involves bridges A1542, A1536, A1092, A1535 and A1093.	\$4,855	\$3,140	-35.32%
					<i>PE:</i> \$365	\$117	\$ Difference -\$1,715
					<i>CE :</i> \$288	\$475	
					<i>CN:</i> \$4,202	\$2,547	
<i>RW Inc:</i> \$0	\$0	<i>CN Award Cost + Contingency:</i> \$2,600					
<i>RW:</i> \$0	\$0						
<i>Utilities:</i> \$0	\$0						
<i>NonContr:</i> \$0	\$0						
					<i>Other:</i> \$0	\$0	
					<i>Budget Transf</i>	\$0	
St. Louis City	RT D	6S2212 Completion Date: 9/7/2016	5/2015	Safety and signal improvements at 14th Street, Jefferson Street, Martin Luther King Drive and Pendleton. \$40,000 Statewide Transportation Enhancement funds.	\$1,508	\$1,141	-24.34%
					<i>PE:</i> \$260	\$129	\$ Difference -\$367
					<i>CE :</i> \$79	\$95	
					<i>CN:</i> \$1,150	\$912	
<i>RW Inc:</i> \$1	\$0	<i>CN Award Cost + Contingency:</i> \$940					
<i>RW:</i> \$5	\$0						
<i>Utilities:</i> \$12	\$0						
<i>NonContr:</i> \$1	\$5						
					<i>Other:</i> \$0	\$0	
					<i>Budget Transf</i>	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2017

RSMo.21.795.2.(5.6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Louis City	RT D	6S2213	5/2015	Signal, lighting and ADA facilities improvements at Hamilton Avenue, Goodfellow Boulevard and Whittier Street. \$30,000 Statewide Transportation Enhancement funds.	\$1,229	\$620	-49.55%
		Completion Date: 9/7/2016	<i>PE:</i> \$260		\$62	\$ Difference -\$609	
		Reason(s): * The cost estimate deviated from the actual cost due to competition among contractors, lower than expected design cost and changes made to project during construction.	<i>CE :</i> \$61		\$59		
				<i>CN:</i> \$889	\$497	<i>CN Award Cost + Contingency:</i> \$569	
					<i>RW Inc:</i> \$1	\$0	
					<i>RW:</i> \$5	\$0	
					<i>Utilities:</i> \$12	\$0	
					<i>NonContr:</i> \$1	\$3	
					<i>Other:</i>	\$0	
					<i>Budget Transf</i>	\$0	
St. Louis City	RT D	6S3079	3/2015	Replace signals and upgrade signal detection at various intersections from Grand Boulevard to Kingshighway Boulevard. \$1,412,154 Congestion Mitigation and Air Quality Improvement Program funds. \$80,000 Statewide Transportation Enhancement funds.	\$2,337	\$1,424	-39.07%
		Completion Date: 9/7/2016	<i>PE:</i> \$180		\$90	\$ Difference -\$913	
		Reason(s): * The cost estimate deviated from the actual cost due to competition among contractors and lower than expected design cost.	<i>CE :</i> \$140		\$165		
				<i>CN:</i> \$1,995	\$1,154	<i>CN Award Cost + Contingency:</i> \$1,177	
					<i>RW Inc:</i> \$1	\$2	
					<i>RW:</i> \$5	\$1	
					<i>Utilities:</i> \$1	\$0	
					<i>NonContr:</i> \$15	\$12	
					<i>Other:</i>	\$0	
					<i>Budget Transf</i>	\$0	
Various	Various	013001J	3/2015	Job Order Contracting for asphalt pavement repair at various interstate locations in Franklin and Jefferson Counties.	\$643	\$554	-13.84%
		Completion Date: 9/7/2016	<i>PE:</i> \$1		\$0	\$ Difference -\$89	
		Reason(s): * The cost estimate deviated from the actual cost due to this being a Job Order Contracting project. The need for repairs was not as high as estimated.	<i>CE :</i> \$42		\$24		
				<i>CN:</i> \$600	\$530	<i>CN Award Cost + Contingency:</i> \$600	
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	
					<i>Utilities:</i> \$0	\$0	
					<i>NonContr:</i> \$0	\$0	
					<i>Other:</i>	\$0	
					<i>Budget Transf</i>	\$0	
Various	Various	013001K	3/2015	Job Order Contracting for asphalt pavement repair at various interstate locations in St. Charles and St. Louis Counties and St. Louis City.	\$857	\$242	-71.76%
		Completion Date: 9/7/2016	<i>PE:</i> \$1		\$0	\$ Difference -\$615	
		Reason(s): * The cost estimate deviated from the actual cost due to this being a Job Order Contracting project. The need for repairs was not as high as estimated.	<i>CE :</i> \$56		\$32		
				<i>CN:</i> \$800	\$210	<i>CN Award Cost + Contingency:</i> \$800	
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	
					<i>Utilities:</i> \$0	\$0	
					<i>NonContr:</i> \$0	\$0	
					<i>Other:</i>	\$0	
					<i>Budget Transf</i>	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2017

RSMo.21.795.2.(5.6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Various	Various	613003	6/2014	Job Order Contracting for guard cable repair on various routes and locations in the St. Louis District. Reason(s): * The project cost to complete was within +/- 10 percent of the estimate.	\$577	\$591	2.43%
		Completion Date: 9/7/2016	PE: \$10		\$0	\$ Difference \$14	
			CE: \$36 CN: \$531 RW Inc: \$0 RW: \$0 Utilities: \$0 NonContr: \$0 Other: \$0 Budget Transf: \$0		\$9 \$582 \$0 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Contingency: \$531	
Various	Various	613004	6/2014	Job Order Contracting for fence repair on various routes and locations in the St. Louis District. Reason(s): * The project cost to complete was within +/- 10 percent of the estimate.	\$420	\$417	-0.71%
		Completion Date: 9/20/2016	PE: \$10		\$0	\$ Difference -\$3	
			CE: \$26 CN: \$384 RW Inc: \$0 RW: \$0 Utilities: \$0 NonContr: \$0 Other: \$0 Budget Transf: \$0		\$6 \$411 \$0 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Contingency: \$384	
Various	Various	613098	0/0	On-call work zone enforcement at various locations in the St. Louis District. Reason(s): * The cost estimate deviated from the actual cost due to this being an on-call work zone enforcement project. The need for enforcement was higher than estimated.	\$315	\$461	46.35%
		Completion Date: 4/13/2017	PE: \$0		\$0	\$ Difference \$146	
			CE: \$0 CN: \$0 RW Inc: \$0 RW: \$0 Utilities: \$0 NonContr: \$315 Other: \$461 Budget Transf: \$0		\$0 \$0 \$0 \$0 \$0 \$0 \$461 \$0	CN Award Cost + Contingency: \$0	
Various	Various	6P3003	3/2015	Job Order Contracting for asphalt pavement improvements (non-interstate) at various locations in the St. Louis District. \$72,703.87 St. Clair STP-U funds. Reason(s): * The project cost to complete was within +/- 10 percent of the estimate.	\$1,345	\$1,256	-6.62%
		Completion Date: 9/7/2016	PE: \$7		\$0	\$ Difference -\$89	
			CE: \$88 CN: \$1,250 RW Inc: \$0 RW: \$0 Utilities: \$0 NonContr: \$0 Other: \$0 Budget Transf: \$0		\$106 \$1,149 \$0 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Contingency: \$1,250	

Program Estimates Compared to Costs of Projects Completed SFY 2017

RSMo.21.795.2.(5.6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Various	Various	6P3018	0/0	Engineering services contract for signal optimization at various routes and various counties. CMAQ funds \$673,000. * The project cost to complete was within +/- 10 percent of the estimate.	\$842	\$829	-1.54%
		Completion Date: 1/4/2017	<i>PE:</i> \$0		\$0	\$ Difference -\$13	
		Reason(s):	<i>CE :</i> \$0		\$0	<i>CN Award Cost + Contingency:</i> \$0	
	<i>CN:</i> \$0	\$0					
				<i>RW Inc:</i> \$0	\$0		
				<i>RW:</i> \$0	\$0		
				<i>Utilities:</i> \$0	\$0		
				<i>NonContr:</i> \$842	\$829		
				<i>Other:</i>	\$0		
				<i>Budget Transf</i>	\$0		
Various	Various	6P3069	4/2014	Job Order Contracting for guardrail repair at various routes and various locations throughout St. Louis City and St. Louis County. * The cost estimate deviated from the actual cost due to this being a Job Order Contract that was extended for a maximum two year term and higher than expected guardrail repair needs.	\$975	\$2,092	114.56%
		Completion Date: 10/5/2016	<i>PE:</i> \$5		\$0	\$ Difference \$1,117	
		Reason(s):	<i>CE :</i> \$62		\$38	<i>CN Award Cost + Contingency:</i> \$908	
	<i>CN:</i> \$908	\$2,054					
				<i>RW Inc:</i> \$0	\$0		
				<i>RW:</i> \$0	\$0		
				<i>Utilities:</i> \$0	\$0		
				<i>NonContr:</i> \$0	\$0		
				<i>Other:</i>	\$0		
				<i>Budget Transf</i>	\$0		
Various	Various	6Q2344B	0/0	Motorist Assist operations and staff in the St. Louis District. These funds will be transferred to the District Operations budget. * The cost estimate deviated from the actual cost due to higher than expected motorist assist operations and staff costs.	\$2,085	\$2,305	10.55%
		Completion Date: 1/4/2017	<i>PE:</i> \$0		\$0	\$ Difference \$220	
		Reason(s):	<i>CE :</i> \$0		\$0	<i>CN Award Cost + Contingency:</i> \$0	
	<i>CN:</i> \$0	\$0					
				<i>RW Inc:</i> \$0	\$0		
				<i>RW:</i> \$0	\$0		
				<i>Utilities:</i> \$0	\$0		
				<i>NonContr:</i> \$2,085	\$220		
				<i>Other:</i>	\$0		
				<i>Budget Transf</i>	\$2,085		
Various	Various	6Q2344F	0/0	ITS system preservation, repairs and upgrades throughout the St. Louis District. * The project cost to complete was within +/- 10 percent of the estimate.	\$925	\$877	-5.19%
		Completion Date: 1/4/2017	<i>PE:</i> \$0		\$0	\$ Difference -\$48	
		Reason(s):	<i>CE :</i> \$0		\$0	<i>CN Award Cost + Contingency:</i> \$0	
	<i>CN:</i> \$0	\$0					
				<i>RW Inc:</i> \$0	\$0		
				<i>RW:</i> \$0	\$0		
				<i>Utilities:</i> \$0	\$0		
				<i>NonContr:</i> \$925	\$625		
				<i>Other:</i>	\$0		
				<i>Budget Transf</i>	\$252		

Program Estimates Compared to Costs of Projects Completed SFY 2017

RSMo.21.795.2.(5.6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Various	Various	6Q3001	8/2014	ITS improvements at various locations and various counties. \$1,428,000 Congestion Mitigation and Air Quality Improvement Program funds. Reason(s): * The cost estimate deviated from the actual cost due to changing conditions after the estimate was established.	\$1,785	\$703	-60.62%
		Completion Date: 12/20/2016	PE: \$138		\$93	\$ Difference -\$1,082	
			CE: \$110 CN: \$1,537 RW Inc: \$0 RW: \$0 Utilities: \$0 NonContr: \$0 Other: \$0 Budget Transf: \$85		\$59 \$460 \$0 \$0 \$0 \$6 \$0 \$85	CN Award Cost + Contingency: \$435	
Various	Various	6Q3060	0/0	ITS upgrades throughout the St. Louis District. Reason(s): * The cost estimate deviated from the actual cost due to changing conditions after the estimate was established.	\$1,002	\$2,436	143.11%
		Completion Date: 1/4/2017	PE: \$1		\$0	\$ Difference \$1,434	
			CE: \$0 CN: \$0 RW Inc: \$0 RW: \$0 Utilities: \$0 NonContr: \$1,001 Other: \$0 Budget Transf: \$2,436		\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$2,436	CN Award Cost + Contingency: \$0	
Various	Various	6Q3060B	0/0	ITS upgrades throughout the St. Louis District. Reason(s): * The project cost to complete was within +/- 10 percent of the estimate.	\$1,207	\$1,107	-8.29%
		Completion Date: 1/4/2017	PE: \$10		\$0	\$ Difference -\$100	
			CE: \$99 CN: \$0 RW Inc: \$0 RW: \$0 Utilities: \$0 NonContr: \$1,098 Other: \$0 Budget Transf: \$1,107		\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,107	CN Award Cost + Contingency: \$0	
Various	Various	6Q3077	9/2014	ITS improvements at various locations and various counties. \$2,724,441 Congestion Mitigation and Air Quality Improvement Program funds. Reason(s): * The cost estimate deviated from the actual cost due to changing conditions after the estimate was established and lower than expected non-contractual costs.	\$3,868	\$2,201	-43.10%
		Completion Date: 12/20/2016	PE: \$303		\$535	\$ Difference -\$1,667	
			CE: \$159 CN: \$2,265 RW Inc: \$0 RW: \$0 Utilities: \$42 NonContr: \$1,099 Other: \$0 Budget Transf: \$632		\$96 \$927 \$0 \$0 \$0 \$12 \$0 \$632	CN Award Cost + Contingency: \$987	

Program Estimates Compared to Costs of Projects Completed SFY 2017

RSMo.21.795.2.(5.6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Barry	MO 248	7S2210B	9/2015	Pavement and safety improvements from Rte. 76 to Rte. 39. \$606,000 Open Container funds. * The cost estimate deviated from the actual cost due to changes made to project during construction, competition among contractors lower than expected design cost.	\$1,656	\$1,306	-21.14%
		Completion Date: 10/20/2016	<i>PE:</i> \$82		\$19	\$ Difference -\$350	
		Reason(s):	<i>CE :</i> \$95		\$91		
			<i>CN:</i> \$1,479		\$1,196		
				<i>RW Inc:</i> \$0	\$0	<i>CN Award Cost + Contingency:</i> \$1,381	
				<i>RW:</i> \$0	\$0		
				<i>Utilities:</i> \$0	\$0		
				<i>NonContr:</i> \$0	\$0		
				<i>Other:</i> \$0	\$0		
				<i>Budget Transf</i>	\$0		
Barry	BU 37	7P2193D	6/2016	ADA improvements from 5th Street to 17th Street in Cassville. \$594,000 Statewide Transportation Enhancement funds. * The project cost to complete was within +/- 10 percent of the estimate.	\$1,370	\$1,279	-6.64%
		Completion Date: 6/21/2017	<i>PE:</i> \$230		\$146	\$ Difference -\$91	
		Reason(s):	<i>CE :</i> \$125		\$141		
			<i>CN:</i> \$853		\$898		
				<i>RW Inc:</i> \$15	\$49	<i>CN Award Cost + Contingency:</i> \$917	
				<i>RW:</i> \$127	\$31		
				<i>Utilities:</i> \$20	\$0		
				<i>NonContr:</i> \$0	\$13		
				<i>Other:</i> \$0	\$0		
				<i>Budget Transf</i>	\$0		
Barry	US 60	7P2220B	10/2015	Pavement improvements from Rte. 37 to Rte. 14. \$75,683 Aurora STP Urban funds. * The cost estimate deviated from the actual cost due to competition among contractors, redesigns, changes made to project during construction and lower than expected design cost.	\$3,643	\$3,167	-13.07%
		Completion Date: 12/20/2016	<i>PE:</i> \$134		\$33	\$ Difference -\$476	
		Reason(s):	<i>CE :</i> \$195		\$186		
			<i>CN:</i> \$3,314		\$2,947		
				<i>RW Inc:</i> \$0	\$0	<i>CN Award Cost + Contingency:</i> \$3,068	
				<i>RW:</i> \$0	\$0		
				<i>Utilities:</i> \$0	\$0		
				<i>NonContr:</i> \$0	\$0		
				<i>Other:</i> \$0	\$0		
				<i>Budget Transf</i>	\$0		
Barry	MO 76	8S2463	9/2015	Pavement and safety improvements from Bus. 37 to Rte. 112. * The cost estimate deviated from the actual cost due to lower than expected design cost and changes made to project during construction.	\$426	\$314	-26.29%
		Completion Date: 10/20/2016	<i>PE:</i> \$110		\$33	\$ Difference -\$112	
		Reason(s):	<i>CE :</i> \$19		\$39		
			<i>CN:</i> \$297		\$242		
				<i>RW Inc:</i> \$0	\$0	<i>CN Award Cost + Contingency:</i> \$291	
				<i>RW:</i> \$0	\$0		
				<i>Utilities:</i> \$0	\$0		
				<i>NonContr:</i> \$0	\$0		
				<i>Other:</i> \$0	\$0		
				<i>Budget Transf</i>	\$0		

Program Estimates Compared to Costs of Projects Completed SFY 2017

RSMo.21.795.2.(5.6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Barry	RT B	7S2210C	10/2015	Pavement and safety improvements from Rte. 97 to Rte. 37. * The cost estimate deviated from the actual cost due to performing projects in combination, recent changes in market prices for project components and changes made to project during construction.	\$541	\$455	-15.90%
		Completion Date: 6/21/2017	<i>PE:</i> \$8		\$16	\$ Difference	
		Reason(s):	<i>CE :</i> \$25		\$43	-\$86	
					<i>CN:</i> \$508	\$396	<i>CN Award Cost + Contingency:</i> \$452
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	
					<i>Utilities:</i> \$0	\$0	
					<i>NonContr:</i> \$0	\$0	
					<i>Other:</i> \$0	\$0	
					<i>Budget Transf</i> \$0	\$0	
Bates	OR 49	7P0797X	10/2014	West outer road improvements on various sections from Rte. 18 in Adrian to Rte. F in Passaic. Amendment 3 new major project. * The cost estimate deviated from the actual cost due to higher than expected utility costs and higher than expected engineering costs.	\$1,280	\$1,977	54.45%
		Completion Date: 7/6/2016	<i>PE:</i> \$129		\$212	\$ Difference	
		Reason(s):	<i>CE :</i> \$50		\$254	\$697	
					<i>CN:</i> \$1,018	\$1,018	<i>CN Award Cost + Contingency:</i> \$1,065
					<i>RW Inc:</i> \$2	\$0	
					<i>RW:</i> \$2	\$0	
					<i>Utilities:</i> \$79	\$494	
					<i>NonContr:</i> \$0	\$0	
					<i>Other:</i> \$0	\$0	
					<i>Budget Transf</i> \$0	\$0	
Bates	MO 52	7P3077	12/2015	Pavement and safety improvements from Rte. BB west of Appleton City to 0.2 mile west of Rte. 13 near Deepwater. * The cost estimate deviated from the actual cost due to competition among contractors and changes made to project during construction.	\$2,989	\$2,211	-26.03%
		Completion Date: 3/6/2017	<i>PE:</i> \$25		\$9	\$ Difference	
		Reason(s):	<i>CE :</i> \$128		\$188	-\$778	
					<i>CN:</i> \$2,836	\$2,014	<i>CN Award Cost + Contingency:</i> \$2,260
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	
					<i>Utilities:</i> \$0	\$0	
					<i>NonContr:</i> \$0	\$0	
					<i>Other:</i> \$0	\$0	
					<i>Budget Transf</i> \$0	\$0	
Bates	MO 52	7S3085B	12/2015	Chip seal pavement improvements on routes 52, Loop 49, A, and C in Bates, Benton, Henry, and Morgan counties. \$1,127,000 district operating budget. * The project cost to complete was within +/- 10 percent of the estimate.	\$1,207	\$1,149	-4.81%
		Completion Date: 2/17/2017	<i>PE:</i> \$3		\$12	\$ Difference	
		Reason(s):	<i>CE :</i> \$77		\$74	-\$58	
					<i>CN:</i> \$1,127	\$1,064	<i>CN Award Cost + Contingency:</i> \$1,109
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	
					<i>Utilities:</i> \$0	\$0	
					<i>NonContr:</i> \$0	\$0	
					<i>Other:</i> \$0	\$0	
					<i>Budget Transf</i> \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2017

RSMo.21.795.2.(5.6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Bates	RT H	7S3042 Completion Date: 2/17/2017	12/2014	Bridge improvements on Rte. H over Mound Branch and on Rte. B over Mission Branch. Project involves bridges L0323 and T0263. Reason(s): * The project cost to complete was within +/- 10 percent of the estimate.	\$1,846	\$1,832	-0.76%
					<i>PE:</i> \$564	\$569	\$ Difference -\$14
					<i>CE :</i> \$227	\$209	
					<i>CN:</i> \$1,055	\$1,054	
<i>RW Inc:</i> \$0	\$0	<i>CN Award Cost + Contingency:</i> \$1,073					
<i>RW:</i> \$0	\$0						
<i>Utilities:</i> \$0	\$0						
<i>NonContr:</i> \$0	\$0						
					<i>Other:</i> \$0	\$0	
					<i>Budget Transf</i>	\$0	
Bates	RT V	7S3042C Completion Date: 6/21/2017	10/2014	Bridge improvements on Rte. V over Walnut Creek and on Rte. H over Clear Creek. Project involves bridges R0116 and A3812. Reason(s): * The cost estimate deviated from the actual cost due to recent changes in market prices for project components and higher than expected inspection costs.	\$1,022	\$1,182	15.66%
					<i>PE:</i> \$49	\$0	\$ Difference \$160
					<i>CE :</i> \$72	\$180	
					<i>CN:</i> \$901	\$1,002	
<i>RW Inc:</i> \$0	\$0	<i>CN Award Cost + Contingency:</i> \$1,073					
<i>RW:</i> \$0	\$0						
<i>Utilities:</i> \$0	\$0						
<i>NonContr:</i> \$0	\$0						
					<i>Other:</i> \$0	\$0	
					<i>Budget Transf</i>	\$0	
Benton	US 65	7P3030 Completion Date: 12/20/2016	9/2015	Pavement improvements of the northbound lanes from 0.2 mile north of Mt. Olivet Road to 0.4 mile south of Rte. 52 west junction, and on the southbound lanes at Rte. 52 interchange. Reason(s): * The cost estimate deviated from the actual cost due to redesigns and higher than expected inspection costs.	\$314	\$396	26.11%
					<i>PE:</i> \$9	\$14	\$ Difference \$82
					<i>CE :</i> \$15	\$52	
					<i>CN:</i> \$290	\$329	
<i>RW Inc:</i> \$0	\$0	<i>CN Award Cost + Contingency:</i> \$328					
<i>RW:</i> \$0	\$0						
<i>Utilities:</i> \$0	\$0						
<i>NonContr:</i> \$0	\$0						
					<i>Other:</i> \$0	\$0	
					<i>Budget Transf</i>	\$0	
Benton	US 65	7P3037 Completion Date: 2/17/2017	10/2015	Pavement improvements from Rte. AA in Benton County to Rte. 32 in Buffalo. Reason(s): * The cost estimate deviated from the actual cost due to competition among contractors, changes made to project during construction and lower than expected inspection costs.	\$4,260	\$3,787	-11.10%
					<i>PE:</i> \$58	\$31	\$ Difference -\$473
					<i>CE :</i> \$162	\$113	
					<i>CN:</i> \$4,040	\$3,643	
<i>RW Inc:</i> \$0	\$0	<i>CN Award Cost + Contingency:</i> \$3,786					
<i>RW:</i> \$0	\$0						
<i>Utilities:</i> \$0	\$0						
<i>NonContr:</i> \$0	\$0						
					<i>Other:</i> \$0	\$0	
					<i>Budget Transf</i>	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2017

RSMo.21.795.2.(5.6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Benton	US 65	7P3040	12/2015	Pavement and safety improvements from Rte. 52 west junction to 0.7 mile north of Rte. 52 east junction. \$156,082 Open Container funds.	\$2,630	\$2,425	-7.79%
					<i>PE:</i> \$42	\$124	\$ Difference -\$205
					<i>CE :</i> \$129	\$161	
					<i>CN:</i> \$2,210	\$2,115	
				<i>RW Inc:</i> \$2	\$9	<i>CN Award Cost</i> <i>+ Contingency:</i> \$2,240	
				<i>RW:</i> \$17	\$15		
				<i>Utilities:</i> \$230	\$0		
				<i>NonContr:</i> \$0	\$0		
		Reason(s):		* The project cost to complete was within +/- 10 percent of the estimate.	<i>Other:</i> \$0	\$0	
		Completion Date:			<i>Budget Transf</i>	\$0	
		3/6/2017					
Benton	US 65	8P2291	11/2015	Pavement improvements from 0.2 mile south of Rte. MM to Rte. AA.	\$1,298	\$1,152	-11.25%
					<i>PE:</i> \$21	\$12	\$ Difference -\$146
					<i>CE :</i> \$59	\$28	
					<i>CN:</i> \$1,218	\$1,113	
				<i>RW Inc:</i> \$0	\$0	<i>CN Award Cost</i> <i>+ Contingency:</i> \$1,151	
				<i>RW:</i> \$0	\$0		
				<i>Utilities:</i> \$0	\$0		
				<i>NonContr:</i> \$0	\$0		
		Reason(s):		* The cost estimate deviated from the actual cost due to competition among contractors, changes made to project during construction and lower than expected inspection costs.	<i>Other:</i> \$0	\$0	
		Completion Date:			<i>Budget Transf</i>	\$0	
		2/17/2017					
Cedar	MO 215	7P2224	5/2015	Bridge improvements over Stockton Lake (Sac River). Project involves bridge A2074.	\$10,524	\$8,707	-17.27%
					<i>PE:</i> \$2,006	\$157	\$ Difference -\$1,817
					<i>CE :</i> \$518	\$445	
					<i>CN:</i> \$8,000	\$8,106	
				<i>RW Inc:</i> \$0	\$0	<i>CN Award Cost</i> <i>+ Contingency:</i> \$8,248	
				<i>RW:</i> \$0	\$0		
				<i>Utilities:</i> \$0	\$0		
				<i>NonContr:</i> \$0	\$0		
		Reason(s):		* The cost estimate deviated from the actual cost due to lower than expected design cost.	<i>Other:</i> \$0	\$0	
		Completion Date:			<i>Budget Transf</i>	\$0	
		12/20/2016					
Christian	MO 14	0P30111	3/2016	ADA improvements at various locations from Ellen Street to Main Street in Nixa and from Church Street to Walnut Street in Ozark. \$240,000 Statewide Transportation Enhancement funds.	\$279	\$255	-8.60%
					<i>PE:</i> \$14	\$17	\$ Difference -\$24
					<i>CE :</i> \$23	\$80	
					<i>CN:</i> \$240	\$148	
				<i>RW Inc:</i> \$1	\$10	<i>CN Award Cost</i> <i>+ Contingency:</i> \$237	
				<i>RW:</i> \$1	\$0		
				<i>Utilities:</i> \$0	\$0		
				<i>NonContr:</i> \$0	\$0		
		Reason(s):		* The project cost to complete was within +/- 10 percent of the estimate.	<i>Other:</i> \$0	\$0	
		Completion Date:			<i>Budget Transf</i>	\$0	
		6/21/2017					

Program Estimates Compared to Costs of Projects Completed SFY 2017

RSMo.21.795.2.(5.6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Christian	MO 14	8P2383	10/2015	High friction surface treatment on curves near Richwood Road. * The project cost to complete was within +/- 10 percent of the estimate.	\$83	\$77	-7.23%
		Completion Date: 7/6/2016	<i>PE:</i> \$14		\$11	\$ Difference	
		Reason(s):	<i>CE :</i> \$3		\$9	-\$6	
					<i>CN:</i> \$66	\$57	
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	
					<i>Utilities:</i> \$0	\$0	
					<i>NonContr:</i> \$0	\$0	
					<i>Other:</i> \$0	\$0	
					<i>Budget Transf</i>	\$0	
Christian	US 65	7P3032	2/2015	Preventive maintenance on various bridges in the rural Southwest District. Project involves bridges A0896, A0897, P0195, A2063, A3813, NO932, A2075, A0682, R0410 and A2007. Add alternate work on bridges A3640 and A3811. * The cost estimate deviated from the actual cost due to changing conditions after the estimate was established.	\$4,046	\$1,469	-63.69%
		Completion Date: 3/21/2017	<i>PE:</i> \$97		\$19	\$ Difference	
		Reason(s):	<i>CE :</i> \$185		\$188	-\$2,577	
					<i>CN:</i> \$3,764	\$1,262	
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	
					<i>Utilities:</i> \$0	\$0	
					<i>NonContr:</i> \$0	\$1	
					<i>Other:</i> \$0	\$0	
					<i>Budget Transf</i>	\$0	
Christian	US 65	8P2356	6/2015	Interchange improvements at Rtes. CC and J in Ozark. \$3,844,152 Cost Share, \$1,657,044 Christian County, \$2,300,000 Christian County STP-Urban. * The project cost to complete was within +/- 10 percent of the estimate.	\$8,368	\$7,891	-5.70%
		Completion Date: 12/20/2016	<i>PE:</i> \$88		\$364	\$ Difference	
		Reason(s):	<i>CE :</i> \$486		\$507	-\$477	
					<i>CN:</i> \$7,082	\$6,484	
					<i>RW Inc:</i> \$44	\$48	
					<i>RW:</i> \$618	\$330	
					<i>Utilities:</i> \$50	\$138	
					<i>NonContr:</i> \$0	\$20	
					<i>Other:</i> \$0	\$0	
					<i>Budget Transf</i>	\$0	
Dallas	US 65	7P3038	10/2015	Pavement improvements from north of Rte. 32 to south of Truman Road in Buffalo. * The cost estimate deviated from the actual cost due to higher than expected engineering costs and additional requirements after estimate was established.	\$255	\$319	25.10%
		Completion Date: 2/17/2017	<i>PE:</i> \$6		\$18	\$ Difference	
		Reason(s):	<i>CE :</i> \$10		\$72	\$64	
					<i>CN:</i> \$239	\$229	
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	
					<i>Utilities:</i> \$0	\$0	
					<i>NonContr:</i> \$0	\$0	
					<i>Other:</i> \$0	\$0	
					<i>Budget Transf</i>	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2017

RSMo.21.795.2.(5.6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Dallas	US 65	7P3038B Completion Date: 6/21/2017	3/2016	ADA improvements at various locations in Buffalo. \$149,000 Statewide Transportation Enhancement funds. Reason(s): * The cost estimate deviated from the actual cost due to competition among contractors.	\$375	\$318	-15.20%
					PE: \$60	\$50	\$ Difference -\$57
					CE: \$30	\$58	
				CN: \$283	\$210		
				RW Inc: \$1	\$0		
				RW: \$1	\$0		
				Utilities: \$0	\$0		
				NonContr: \$0	\$0		
				Other: \$0	\$0		
				Budget Transf	\$0		
Greene	MO 125	7S3041 Completion Date: 6/21/2017	2/2015	Railroad crossing grade separation 0.1 mile south of Rte. D. \$1,297,000 STP Rail Safety, \$1,077,000 Grade Crossing Safety Account and \$126,065 BNSF Railway. Reason(s): * The project cost to complete was within +/- 10 percent of the estimate.	\$2,943	\$3,231	9.79%
					PE: \$214	\$370	\$ Difference \$288
					CE: \$157	\$237	
				CN: \$2,088	\$2,408		
				RW Inc: \$9	\$24		
				RW: \$275	\$113		
				Utilities: \$200	\$61		
				NonContr: \$0	\$18		
				Other: \$0	\$0		
				Budget Transf	\$0		
Greene	MO 13	8P3039 Completion Date: 6/21/2017	5/2016	Bridge improvements over Radio Lane north of Springfield. Project involves bridges A3012. \$14,351 from TEA-21 Demo ID # MO037. \$88,580 from TEA-21 Demo ID # MO048. Reason(s): * The project cost to complete was within +/- 10 percent of the estimate.	\$1,518	\$1,551	2.17%
					PE: \$104	\$72	\$ Difference \$33
					CE: \$88	\$122	
				CN: \$1,326	\$1,357		
				RW Inc: \$0	\$0		
				RW: \$0	\$0		
				Utilities: \$0	\$0		
				NonContr: \$0	\$0		
				Other: \$0	\$0		
				Budget Transf	\$0		
Greene	MO 13	8P3042 Completion Date: 9/7/2016	6/2014	Pavement improvements on various sections of Kansas Expressway from I-44 to Mt. Vernon Street in Springfield. \$666,257 Cost Share/Economic Development, \$799,517 STP-U, and \$199,879 Springfield funds. Reason(s): * The cost estimate deviated from the actual cost due to additional requirements after estimates were established, changes made to project during construction and higher than expected inspection costs.	\$1,999	\$2,532	26.66%
					PE: \$122	\$0	\$ Difference \$533
					CE: \$139	\$197	
				CN: \$1,738	\$2,335		
				RW Inc: \$0	\$0		
				RW: \$0	\$0		
				Utilities: \$0	\$0		
				NonContr: \$0	\$0		
				Other: \$0	\$0		
				Budget Transf	\$0		

Program Estimates Compared to Costs of Projects Completed SFY 2017

RSMo.21.795.2.(5.6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Greene	US 160	8S0690B Completion Date: 9/7/2016	2/2015	Intersection and outer road improvements at Campbell Avenue and Plainview Road intersection in Springfield. \$1,037,526 Cost Share, \$148,837 Springfield, \$132,944 Greene County, \$595,344 Springfield STP-Urban. Reason(s): * The cost estimate deviated from the actual cost due to changing conditions after the estimate was established and lower than expected right of way costs.	\$2,469	\$1,498	-39.33%
					PE: \$182	\$100	\$ Difference -\$971
					CE: \$127	\$114	
				CN: \$1,148	\$678		
					RW Inc: \$45	\$73	
					RW: \$967	\$447	
					Utilities: \$0	\$88	
					NonContr: \$0	\$0	
					Other: \$0	\$0	
					Budget Transf	\$0	
Greene	MO 413	8S3025 Completion Date: 9/7/2016	3/2015	ADA accommodations at various locations on Rte. 413 (Sunshine Street), Rte. 744 (Kearney Street), Rte. 13 (Kansas Expressway) and Loop 44 (Chestnut Expressway). \$35,000 Statewide Transportation Enhancement funds. Reason(s): * The project cost to complete was within +/- 10 percent of the estimate.	\$622	\$635	2.09%
					PE: \$133	\$71	\$ Difference \$13
					CE: \$25	\$38	
				CN: \$464	\$526		
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities: \$0	\$0	
					NonContr: \$0	\$0	
					Other: \$0	\$0	
					Budget Transf	\$0	
Greene	LP 44	8P3023 Completion Date: 6/21/2017	10/2015	Safety improvements on various sections of Glenstone Avenue from I-44 to Battlefield Road. \$658,500 Open Container funds. \$42,500 City of Springfield. Reason(s): * The cost estimate deviated from the actual cost due to redesigns.	\$852	\$733	-13.97%
					PE: \$100	\$132	\$ Difference -\$119
					CE: \$46	\$115	
				CN: \$676	\$481		
					RW Inc: \$5	\$0	
					RW: \$5	\$0	
					Utilities: \$20	\$0	
					NonContr: \$0	\$6	
					Other: \$0	\$0	
					Budget Transf	\$0	
Greene	US 60	8P3031 Completion Date: 3/6/2017	11/2015	Pavement improvements from County Road 194 to 0.3 mile west of Illinois Street in Republic. Reason(s): * The cost estimate deviated from the actual cost due to competition among contractors.	\$227	\$202	-11.01%
					PE: \$6	\$20	\$ Difference -\$25
					CE: \$10	\$40	
				CN: \$211	\$143		
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities: \$0	\$0	
					NonContr: \$0	\$0	
					Other: \$0	\$0	
					Budget Transf	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2017

RSMo.21.795.2.(5.6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Greene	US 60	8P3049 Completion Date: 6/21/2017	6/2016	Pavement improvements from Rte. 13 (Kansas Expressway) to 0.7 mile west of Rte. 65 in Springfield. Reason(s): * The cost estimate deviated from the actual cost due to conditions deteriorating faster than expected.	\$352	\$1,072	204.55%
					PE: \$3 CE: \$17 CN: \$332 RW Inc: \$0 RW: \$0 Utilities: \$0 NonContr: \$0 Other: \$0 Budget Transf: \$0	\$11 \$87 \$975 \$0 \$0 \$0 \$0 \$0 \$0	\$ Difference \$720 CN Award Cost + Contingency: \$493
Greene	US 65	7P2212C Completion Date: 12/20/2016	9/2015	Pavement improvements from 0.6 mile north to 0.5 mile south of Rtes. 125/CC. Reason(s): * The cost estimate deviated from the actual cost due to higher than expected inspection costs and additional requirements after estimates were established.	\$79	\$109	37.97%
					PE: \$7 CE: \$3 CN: \$69 RW Inc: \$0 RW: \$0 Utilities: \$0 NonContr: \$0 Other: \$0 Budget Transf: \$0	\$8 \$27 \$73 \$0 \$0 \$0 \$0 \$0 \$0	\$ Difference \$30 CN Award Cost + Contingency: \$74
Greene	US 65	8P3046 Completion Date: 12/20/2016	9/2015	Pavement improvements at the Rte. D (Sunshine Street) interchange. Reason(s): * The project cost to complete was within +/- 10 percent of the estimate.	\$75	\$73	-2.67%
					PE: \$2 CE: \$5 CN: \$68 RW Inc: \$0 RW: \$0 Utilities: \$0 NonContr: \$0 Other: \$0 Budget Transf: \$0	\$0 \$20 \$54 \$0 \$0 \$0 \$0 \$0 \$0	\$ Difference -\$2 CN Award Cost + Contingency: \$59
Greene	Various	8P3016 Completion Date: 8/22/2016	0/0	Payment to Springfield for signal upgrades on various routes in Springfield. \$291,510 in Cost Share funds. To be let by Springfield. Reason(s): * The cost estimate deviated from the actual cost due to changing conditions after the estimate was established and lower than expected inspection costs.	\$390	\$272	-30.26%
					PE: \$2 CE: \$25 CN: \$363 RW Inc: \$0 RW: \$0 Utilities: \$0 NonContr: \$0 Other: \$0 Budget Transf: \$0	\$0 \$1 \$271 \$0 \$0 \$0 \$0 \$0 \$0	\$ Difference -\$118 CN Award Cost + Contingency: \$0

Program Estimates Compared to Costs of Projects Completed SFY 2017

RSMo.21.795.2.(5.6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Henry	BU 13	7P3031	12/2015	Pavement improvements from Rte. 7 to Rte. 18. * The project cost to complete was within +/- 10 percent of the estimate.	\$354	\$320	-9.60%
		Completion Date: 2/17/2017	PE: \$9		\$0	\$ Difference -\$34	
		Reason(s):	CE: \$16		\$40	CN Award Cost + Contingency: \$287	
					CN: \$329	\$280	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities: \$0	\$0	
					NonContr: \$0	\$0	
					Other: \$0	\$0	
					Budget Transf	\$0	
Henry	BU 13	7P3031B	3/2016	ADA improvements at various locations on 2nd Street from Rte. 13 to Ohio Street and on Rte. 18 (Ohio Street) from 2nd Street to Rte. 13 in Clinton. \$134,000 Clinton STP-Urban funds. \$76,000 Statewide Transportation Enhancement funds. * The cost estimate deviated from the actual cost due to additional requirements after estimates were established and higher than expected inspection costs.	\$420	\$811	93.10%
		Completion Date: 6/21/2017	PE: \$82		\$82	\$ Difference \$391	
		Reason(s):	CE: \$22		\$182	CN Award Cost + Contingency: \$575	
					CN: \$314	\$547	
					RW Inc: \$1	\$0	
					RW: \$1	\$0	
					Utilities: \$0	\$0	
					NonContr: \$0	\$0	
					Other: \$0	\$0	
					Budget Transf	\$0	
Henry	MO 13	7P3034	9/2015	Pavement improvements on the southbound lanes from Rte. 52 south junction to NE 1270 Road and the northbound lanes from Rte. 52 to 0.5 mile south of Rte. 7. * The project cost to complete was within +/- 10 percent of the estimate.	\$689	\$743	7.84%
		Completion Date: 9/7/2016	PE: \$16		\$12	\$ Difference \$54	
		Reason(s):	CE: \$30		\$71	CN Award Cost + Contingency: \$718	
					CN: \$643	\$659	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities: \$0	\$0	
					NonContr: \$0	\$0	
					Other: \$0	\$0	
					Budget Transf	\$0	
Henry	MO 13	7P3035	12/2015	Pavement improvements from County Road 1300 to Rte. 7 in Clinton. * The project cost to complete was within +/- 10 percent of the estimate.	\$1,808	\$1,688	-6.64%
		Completion Date: 3/6/2017	PE: \$28		\$20	\$ Difference -\$120	
		Reason(s):	CE: \$99		\$82	CN Award Cost + Contingency: \$1,554	
					CN: \$1,681	\$1,587	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities: \$0	\$0	
					NonContr: \$0	\$0	
					Other: \$0	\$0	
					Budget Transf	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2017

RSMo.21.795.2.(5.6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Henry	MO 18	7S3033 Completion Date: 2/17/2017	12/2015	Pavement improvements on Ohio Street from Bus. 13 (2nd Street) to Rte. 7 in Clinton. Reason(s): * The project cost to complete was within +/- 10 percent of the estimate.	\$274	\$257	-6.20%
					PE: \$6 CE: \$12 CN: \$256 RW Inc: \$0 RW: \$0 Utilities: \$0 NonContr: \$0 Other: \$0 Budget Transf: \$0	\$8 \$21 \$229 \$0 \$0 \$0 \$0 \$0 \$0	\$ Difference -\$17
Henry	MO 52	7S3042D Completion Date: 6/21/2017	10/2014	Bridge improvements on Rte. 52 over Marshall's Creek and on Rte. C over Tebo Creek. Project involves bridges A3697 and A3913. Reason(s): * The project cost to complete was within +/- 10 percent of the estimate.	\$1,465	\$1,324	-9.62%
					PE: \$70 CE: \$103 CN: \$1,292 RW Inc: \$0 RW: \$0 Utilities: \$0 NonContr: \$0 Other: \$0 Budget Transf: \$0	\$0 \$173 \$1,151 \$0 \$0 \$0 \$0 \$0 \$0	\$ Difference -\$141
Hickory	US 54	7P3029B Completion Date: 6/21/2017	3/2016	ADA improvements at various locations in Weaubleau. \$22,000 Statewide Transportation Enhancement funds. Reason(s): * The project cost to complete was within +/- 10 percent of the estimate.	\$253	\$269	6.32%
					PE: \$56 CE: \$12 CN: \$183 RW Inc: \$1 RW: \$1 Utilities: \$0 NonContr: \$0 Other: \$0 Budget Transf: \$0	\$32 \$31 \$207 \$0 \$0 \$0 \$0 \$0 \$0	\$ Difference \$16
Jasper	MO 43	7P2220C Completion Date: 2/17/2017	11/2015	Pavement improvements from south of Rte. 171 to south of Murphy Boulevard in Joplin. \$25,897 from SAFETEA-LU Demo ID # MO167. Reason(s): * The cost estimate deviated from the actual cost due to competition among contractors and changes made to project during construction.	\$835	\$739	-11.50%
					PE: \$28 CE: \$45 CN: \$762 RW Inc: \$0 RW: \$0 Utilities: \$0 NonContr: \$0 Other: \$0 Budget Transf: \$0	\$21 \$84 \$634 \$0 \$0 \$0 \$0 \$0 \$0	\$ Difference -\$96
							CN Award Cost + Contingency: \$232
							CN Award Cost + Contingency: \$1,181
							CN Award Cost + Contingency: \$196
							CN Award Cost + Contingency: \$653

Program Estimates Compared to Costs of Projects Completed SFY 2017

RSMo.21.795.2.(5.6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Lawrence	US 60	7P3039	11/2015	Pavement improvements from Rte. 14 in Marionville to County Road 194 near Republic.	\$2,093	\$1,371	-34.50%
					<i>PE:</i> \$18	\$24	\$ Difference -\$722
					<i>CE :</i> \$95	\$78	
					<i>CN:</i> \$1,980	\$1,269	
		<i>RW Inc:</i> \$0	\$0	<i>CN Award Cost</i> <i>+ Contingency:</i> <i>\$1,319</i>			
		<i>RW:</i> \$0	\$0				
		<i>Utilities:</i> \$0	\$0				
		<i>NonContr:</i> \$0	\$0				
		<i>Other:</i> \$0	\$0				
				<i>Budget Transf</i>	\$0		
Lawrence	MO 97	7S2210	10/2015	Pavement and safety improvements from I-44 to Rte.T. \$851,000 Open Container funds.	\$2,664	\$1,999	-24.96%
					<i>PE:</i> \$249	\$27	\$ Difference -\$665
					<i>CE :</i> \$155	\$129	
					<i>CN:</i> \$2,260	\$1,843	
		<i>RW Inc:</i> \$0	\$0	<i>CN Award Cost</i> <i>+ Contingency:</i> <i>\$1,914</i>			
		<i>RW:</i> \$0	\$0				
		<i>Utilities:</i> \$0	\$0				
		<i>NonContr:</i> \$0	\$0				
		<i>Other:</i> \$0	\$0				
				<i>Budget Transf</i>	\$0		
McDonald	MO 59	7P3100	4/2016	Slide repairs 1.7 miles south of Rte. EE near Ginger Blue. \$1,218,900 from SAFETEA-LU Demo ID # MO118.	\$2,712	\$3,424	26.25%
					<i>PE:</i> \$228	\$260	\$ Difference \$712
					<i>CE :</i> \$205	\$197	
					<i>CN:</i> \$2,279	\$2,967	
		<i>RW Inc:</i> \$0	\$0	<i>CN Award Cost</i> <i>+ Contingency:</i> <i>\$2,565</i>			
		<i>RW:</i> \$0	\$0				
		<i>Utilities:</i> \$0	\$0				
		<i>NonContr:</i> \$0	\$0				
		<i>Other:</i> \$0	\$0				
				<i>Budget Transf</i>	\$0		
Newton	IS 44	2I2166N	3/2014	Job Order Contracting for pavement repair from the Oklahoma State line to Rte. 360 in Greene County.	\$216	\$525	143.06%
					<i>PE:</i> \$2	\$0	\$ Difference \$309
					<i>CE :</i> \$14	\$118	
					<i>CN:</i> \$200	\$408	
		<i>RW Inc:</i> \$0	\$0	<i>CN Award Cost</i> <i>+ Contingency:</i> <i>\$200</i>			
		<i>RW:</i> \$0	\$0				
		<i>Utilities:</i> \$0	\$0				
		<i>NonContr:</i> \$0	\$0				
		<i>Other:</i> \$0	\$0				
				<i>Budget Transf</i>	\$0		

Program Estimates Compared to Costs of Projects Completed SFY 2017

RSMo.21.795.2.(5.6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Newton	US 60	7P3086 Completion Date: 6/21/2017	6/2016	Safety improvements at the intersection of Rte. 43. Reason(s): * The cost estimate deviated from the actual cost due to redesigns and higher than expected inspection costs.	\$1,306	\$1,565	19.83%
					PE: \$79	\$143	\$ Difference \$259
					CE: \$107	\$200	
CN: \$1,070	\$1,222	CN Award Cost + Contingency: \$1,571					
RW Inc: \$0	\$0						
RW: \$0	\$0						
Utilities: \$50	\$0						
NonContr: \$0	\$0						
Other: \$0	\$0						
Budget Transf	\$0						
St. Clair	MO 52	7S3002 Completion Date: 7/6/2016	12/2014	Railroad crossing improvements at MNA Railway on 3rd Street and Rte. 52 (4th Street) in Appleton City. \$112,000 STP Rail Safety and \$13,000 Grade Crossing Safety Account. Reason(s): * The cost estimate deviated from the actual cost due to coordination with outside agencies, additional requirements after estimates were established and higher than expected inspection costs.	\$184	\$230	25.00%
					PE: \$52	\$36	\$ Difference \$46
					CE: \$7	\$41	
CN: \$125	\$153	CN Award Cost + Contingency: \$159					
RW Inc: \$0	\$0						
RW: \$0	\$0						
Utilities: \$0	\$0						
NonContr: \$0	\$0						
Other: \$0	\$0						
Budget Transf	\$0						
Stone	MO 13	7P3021 Completion Date: 7/6/2016	10/2015	High friction surface treatment 0.9 mile south of Table Rock Lake. \$43,918 Open Container funds. \$29,082 Accelerated Innovation Deployment (AID) funds. Reason(s): * The cost estimate deviated from the actual cost due to redesigns and higher than expected inspection costs.	\$87	\$134	54.02%
					PE: \$9	\$13	\$ Difference \$47
					CE: \$5	\$12	
CN: \$73	\$109	CN Award Cost + Contingency: \$105					
RW Inc: \$0	\$0						
RW: \$0	\$0						
Utilities: \$0	\$0						
NonContr: \$0	\$0						
Other: \$0	\$0						
Budget Transf	\$0						
Stone	MO 13	8P2249 Completion Date: 3/6/2017	6/2015	Bridge improvements over Table Rock Lake. Project involves bridge A0585. Reason(s): * The cost estimate deviated from the actual cost due to lower than expected engineering costs and changing conditions after the estimate was established.	\$11,341	\$8,829	-22.15%
					PE: \$1,108	\$253	\$ Difference -\$2,512
					CE: \$624	\$230	
CN: \$9,609	\$8,346	CN Award Cost + Contingency: \$8,404					
RW Inc: \$0	\$0						
RW: \$0	\$0						
Utilities: \$0	\$0						
NonContr: \$0	\$0						
Other: \$0	\$0						
Budget Transf	\$0						

Program Estimates Compared to Costs of Projects Completed SFY 2017

RSMo.21.795.2.(5.6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Taney	RT F	8S2400	2/2016	Intersection improvements at Rte. 65 east outer road north of Branson. Reason(s): * The project cost to complete was within +/- 10 percent of the estimate.	\$444	\$418	-5.86%
		Completion Date: 12/20/2016	PE: \$107		\$46	\$ Difference	
			CE: \$22		\$56	-\$26	
				CN: \$315	\$315		CN Award Cost + Contingency: \$338
				RW Inc: \$0	\$0		
				RW: \$0	\$0		
				Utilities: \$0	\$0		
				NonContr: \$0	\$0		
				Other: \$0	\$0		
				Budget Transf	\$0		
Various	Various	7Q3002	0/0	Operations and management of Ozarks Traffic ITS in the rural Southwest District. Reason(s): * The cost estimate deviated from the actual cost due to higher than expected operations and management costs.	\$38	\$72	89.47%
		Completion Date: 10/3/2016	PE: \$0		\$0	\$ Difference	
			CE: \$0		\$0	\$34	
				CN: \$0	\$0		CN Award Cost + Contingency: \$0
				RW Inc: \$0	\$0		
				RW: \$0	\$0		
				Utilities: \$0	\$0		
				NonContr: \$38	\$72		
				Other: \$0	\$0		
				Budget Transf	\$0		
Various	Various	7S3085	4/2016	Seal coat pavement improvements on various supplementary routes throughout the rural Southwest District. \$1,494,000 District Operations funds. Reason(s): * The cost estimate deviated from the actual cost due to changes made to project during construction and competition among contractors.	\$1,582	\$1,042	-34.13%
		Completion Date: 2/17/2017	PE: \$9		\$0	\$ Difference	
			CE: \$79		\$64	-\$540	
				CN: \$1,494	\$978		CN Award Cost + Contingency: \$1,265
				RW Inc: \$0	\$0		
				RW: \$0	\$0		
				Utilities: \$0	\$0		
				NonContr: \$0	\$0		
				Other: \$0	\$0		
				Budget Transf	\$0		
Various	Various	7S3088	4/2016	Seal coat pavement improvements on various supplementary routes in the Southwest District. \$2,306,000 District Operations funds. Reason(s): * The cost estimate deviated from the actual cost due to changing conditions after the estimate was established, changes made to project during construction and lower than expected engineering costs.	\$2,445	\$1,828	-25.24%
		Completion Date: 2/17/2017	PE: \$12		\$1	\$ Difference	
			CE: \$127		\$70	-\$617	
				CN: \$2,306	\$1,757		CN Award Cost + Contingency: \$1,919
				RW Inc: \$0	\$0		
				RW: \$0	\$0		
				Utilities: \$0	\$0		
				NonContr: \$0	\$0		
				Other: \$0	\$0		
				Budget Transf	\$0		

Program Estimates Compared to Costs of Projects Completed SFY 2017

RSMo.21.795.2.(5.6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Various	Various	8P2239	4/2014	Job Order Contracting for guardrail and guard cable repair throughout the rural Southwest District. * The cost estimate deviated from the actual cost due to this being a Job Order Contract that was extended for a maximum two year term and higher than expected guard cable and guardrail repair needs.	\$322	\$1,941	502.80%
		Completion Date: 12/20/2016			PE: \$11	\$3	\$ Difference \$1,619
		Reason(s):			CE: \$20	\$317	CN Award Cost + Contingency: \$256
					CN: \$291	\$1,621	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities: \$0	\$0	
					NonContr: \$0	\$0	
					Other: \$0	\$0	
					Budget Transf	\$0	
Various	Various	8P2242	4/2014	Job Order Contracting for guardrail and guard cable repair in the urban Southwest District. * The cost estimate deviated from the actual cost due to this being a Job Order Contract that was extended for a maximum two year term and higher than expected guardrail and guard cable repair needs.	\$195	\$868	345.13%
		Completion Date: 12/20/2016			PE: \$4	\$0	\$ Difference \$673
		Reason(s):			CE: \$12	\$236	CN Award Cost + Contingency: \$179
					CN: \$179	\$633	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities: \$0	\$0	
					NonContr: \$0	\$0	
					Other: \$0	\$0	
					Budget Transf	\$0	
Various	Various	8P2377	0/0	On-call work zone enforcement at various locations in the urban Southwest District. * The cost estimate deviated from the actual cost due to this being an on-call work zone enforcement project. The need for enforcement was higher than estimated.	\$51	\$61	19.61%
		Completion Date: 4/13/2017			PE: \$0	\$0	\$ Difference \$10
		Reason(s):			CE: \$1	\$0	CN Award Cost + Contingency: \$0
					CN: \$0	\$0	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities: \$0	\$0	
					NonContr: \$50	\$61	
					Other: \$0	\$0	
					Budget Transf	\$0	
Various	Various	8P2378	0/0	On-call work zone enforcement at various locations in the rural Southwest District. * The cost estimate deviated from the actual cost due to this being an on-call work zone enforcement project. The need for enforcement was not as high as estimated.	\$21	\$9	-57.14%
		Completion Date: 4/13/2017			PE: \$0	\$0	\$ Difference -\$12
		Reason(s):			CE: \$1	\$0	CN Award Cost + Contingency: \$0
					CN: \$0	\$0	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities: \$0	\$0	
					NonContr: \$20	\$9	
					Other: \$0	\$0	
					Budget Transf	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2017

RSMo.21.795.2.(5.6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Various	Various	8P2379	3/2016	Replace nonstandard guardrail, installation of guardrail, guard cable and/or access restraint cable in the rural Southwest District. * The cost estimate deviated from the actual cost due to redesigns.	\$118	\$77	-34.75%
		Completion Date: 7/6/2016	<i>PE:</i> \$9		\$8	\$ Difference -\$41	
		Reason(s):	<i>CE :</i> \$7		\$6	<i>CN Award Cost + Contingency:</i> \$66	
					<i>CN:</i> \$102	\$64	
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	
					<i>Utilities:</i> \$0	\$0	
					<i>NonContr:</i> \$0	\$0	
					<i>Other:</i>	\$0	
					<i>Budget Transf</i>	\$0	
Various	Various	8P3030	0/0	Installation of traffic sensing equipment on state and non-state locations in the Ozarks Transportation Organization area. \$198,500 City of Springfield. \$71,200 Ozarks Transportation Organization funds. * The cost estimate deviated from the actual cost due to the estimated cost reflecting the total project cost and the completed cost reflecting only MoDOT's contribution.	\$603	\$397	-34.16%
		Completion Date: 10/3/2016	<i>PE:</i> \$3		\$0	\$ Difference -\$206	
		Reason(s):	<i>CE :</i> \$0		\$0	<i>CN Award Cost + Contingency:</i> \$0	
					<i>CN:</i> \$0	\$0	
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	
					<i>Utilities:</i> \$0	\$0	
					<i>NonContr:</i> \$600	\$397	
					<i>Other:</i>	\$0	
					<i>Budget Transf</i>	\$0	
Various	Various	8Q3000	0/0	Operations and management of Ozarks Traffic ITS in the urban Southwest District. * The cost estimate deviated from the actual cost due to lower than expected operations and management costs.	\$673	\$598	-11.14%
		Completion Date: 10/3/2016	<i>PE:</i> \$0		\$0	\$ Difference -\$75	
		Reason(s):	<i>CE :</i> \$0		\$0	<i>CN Award Cost + Contingency:</i> \$0	
					<i>CN:</i> \$0	\$0	
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	
					<i>Utilities:</i> \$0	\$0	
					<i>NonContr:</i> \$673	\$516	
					<i>Other:</i>	\$0	
					<i>Budget Transf</i>	\$81	
Webster	MO 38	8S2457	11/2015	Pavement improvements from Rte. CC to Rte. A in Marshfield. * The cost estimate deviated from the actual cost due to lower than expected design costs, performing projects in combination, recent changes in market prices for project components and changes made to project during construction.	\$371	\$275	-25.88%
		Completion Date: 6/21/2017	<i>PE:</i> \$35		\$16	\$ Difference -\$96	
		Reason(s):	<i>CE :</i> \$19		\$21	<i>CN Award Cost + Contingency:</i> \$264	
					<i>CN:</i> \$317	\$238	
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	
					<i>Utilities:</i> \$0	\$0	
					<i>NonContr:</i> \$0	\$0	
					<i>Other:</i>	\$0	
					<i>Budget Transf</i>	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2017

RSMo.21.795.2.(5.6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Webster	MO 38	8S2457C	3/2016	ADA improvements at various locations from Banning Street to Rte. A in Marshfield. \$114,000 Statewide Transportation Enhancement funds. * The cost estimate deviated from the actual cost due to higher than expected inspection costs and coordination with outside agencies.	\$231	\$262	13.42%
		Completion Date: 6/21/2017	<i>PE:</i> \$48 <i>CE :</i> \$22 <i>CN:</i> \$149 <i>RW Inc:</i> \$1 <i>RW:</i> \$1 <i>Utilities:</i> \$10 <i>NonContr:</i> \$0 <i>Other:</i> <i>Budget Transf</i>		\$37 \$48 \$162 \$9 \$5 \$0 \$2 \$0 \$0	\$ Difference \$31	
		Reason(s):			<i>CN Award Cost + Contingency:</i> \$199		
Webster	US 60	7P3071	10/2015	High friction surface treatment on curves east of Power Line Road. \$81,800 Accelerated Innovation Deployment (AID) funds and \$12,000 AID credit for testing. * The project cost to complete was within +/- 10 percent of the estimate.	\$114	\$111	-2.63%
		Completion Date: 7/6/2016	<i>PE:</i> \$5 <i>CE :</i> \$7 <i>CN:</i> \$102 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities:</i> \$0 <i>NonContr:</i> \$0 <i>Other:</i> <i>Budget Transf</i>		\$0 \$7 \$104 \$0 \$0 \$0 \$0 \$0 \$0	\$ Difference -\$3	
		Reason(s):			<i>CN Award Cost + Contingency:</i> \$106		
Webster	RT A	8S2220	11/2015	Pavement improvements of Rte. A and Rte. 38 in downtown Marshfield. * The cost estimate deviated from the actual cost due to lower than expected design costs, performing projects in combination, and recent changes in market prices for project components.	\$98	\$81	-17.35%
		Completion Date: 6/21/2017	<i>PE:</i> \$29 <i>CE :</i> \$4 <i>CN:</i> \$65 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities:</i> \$0 <i>NonContr:</i> \$0 <i>Other:</i> <i>Budget Transf</i>		\$11 \$17 \$54 \$0 \$0 \$0 \$0 \$0 \$0	\$ Difference -\$17	
		Reason(s):			<i>CN Award Cost + Contingency:</i> \$57		
Webster	RT A	8S2220B	3/2016	ADA improvements at various locations on Rte. A and Rte. 38 in Marshfield. \$44,000 Statewide Transportation Enhancement funds. * The cost estimate deviated from the actual cost due to higher than expected inspection costs and coordination with outside agencies.	\$84	\$138	64.29%
		Completion Date: 6/21/2017	<i>PE:</i> \$17 <i>CE :</i> \$8 <i>CN:</i> \$57 <i>RW Inc:</i> \$1 <i>RW:</i> \$1 <i>Utilities:</i> \$0 <i>NonContr:</i> \$0 <i>Other:</i> <i>Budget Transf</i>		\$5 \$46 \$87 \$0 \$0 \$0 \$0 \$0 \$0	\$ Difference \$54	
		Reason(s):			<i>CN Award Cost + Contingency:</i> \$98		

Program Estimates Compared to Costs of Projects Completed SFY 2017

RSMo.21.795.2.(5.6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Webster	RT DD	8S2459 Completion Date: 6/21/2017	11/2015	Pavement improvements from Rte. 38 to Elm Street in Marshfield. Reason(s): * The cost estimate deviated from the actual cost due to lower than expected design costs and performing projects in combination.	\$185	\$157	-15.14%
					PE: \$34	\$12	\$ Difference -\$28
					CE: \$10	\$18	
CN: \$141	\$127	CN Award Cost + Contingency: \$137					
RW Inc: \$0	\$0						
RW: \$0	\$0						
Utilities: \$0	\$0						
NonContr: \$0	\$0						
Other: \$0	\$0						
Budget Transf	\$0						
Bollinger	MO 34	0P0922 Completion Date: 12/20/2016	8/2012	Grading, paving, drainage and build bridge 0.6 mile west of Rte. ZZ at Glen Allen to 1 mile east of Rte. ZZ. Project involves bridge F0747R. \$400,000 Open Container and \$1,323,186 Delta Regional Transportation Program funds. Reason(s): * The project cost to complete was within +/- 10 percent of the estimate.	\$4,127	\$3,981	-3.54%
					PE: \$251	\$461	\$ Difference -\$146
					CE: \$193	\$163	
CN: \$2,816	\$2,731	CN Award Cost + Contingency: \$2,660					
RW Inc: \$62	\$175						
RW: \$703	\$373						
Utilities: \$102	\$77						
NonContr: \$0	\$1						
Other: \$0	\$0						
Budget Transf	\$0						
Bollinger	MO 34	0P2210 Completion Date: 12/20/2016	8/2012	Safety improvements at various locations from Rte. MM to Rte. 51. Delta Regional Authority is providing funds of \$1,150,000 and \$300,000 from Woodland School District in SFY 2012. \$500,000 from SFY2010 Appropriations Bill Earmark Demo ID#MO243. Reason(s): * The cost estimate deviated from the actual cost due to additional requirements after estimates were established, changes made to project during construction, higher than expected right of way costs and higher than expected inspection costs.	\$2,245	\$3,335	48.55%
					PE: \$117	\$7	\$ Difference \$1,090
					CE: \$133	\$257	
CN: \$1,934	\$2,875	CN Award Cost + Contingency: \$2,552					
RW Inc: \$8	\$27						
RW: \$11	\$138						
Utilities: \$42	\$32						
NonContr: \$0	\$1						
Other: \$0	\$0						
Budget Transf	\$0						
Bollinger	MO 34	0P2285 Completion Date: 12/20/2016	8/2012	Grading, paving and curve improvements from 1.6 miles east of Rte. DD to 0.5 mile west of Rte. ZZ. \$956,004 Delta Regional Transportation Program funds. Reason(s): * The cost estimate deviated from the actual cost due to additional requirements after estimates were established, higher than expected right of way costs, changes made to project during construction, and higher than expected utility and inspection costs.	\$3,669	\$4,720	28.65%
					PE: \$362	\$305	\$ Difference \$1,051
					CE: \$203	\$333	
CN: \$2,866	\$3,484	CN Award Cost + Contingency: \$3,326					
RW Inc: \$62	\$90						
RW: \$176	\$367						
Utilities: \$0	\$130						
NonContr: \$0	\$12						
Other: \$0	\$0						
Budget Transf	\$0						

Program Estimates Compared to Costs of Projects Completed SFY 2017

RSMo.21.795.2.(5.6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Butler	MO 142	9S3007 Completion Date: 12/20/2016	6/2015	Bridge improvements 3.1 miles west of Rte. 67 (Hart Ditch). Project involves bridge S0235. \$376,000 Community Development Block Grant (CDBG) funds. Reason(s): * The cost estimate deviated from the actual cost due to additional requirements after estimates were established, higher than expected utility costs and higher than expected inspection costs.	\$438	\$636	45.21%
					PE: \$30	\$35	\$ Difference \$198
					CE: \$26	\$48	
					CN: \$376	\$498	CN Award Cost + Contingency: \$498
RW Inc: \$3	\$10						
RW: \$3	\$15						
Utilities: \$0	\$30						
NonContr: \$0	\$0						
Other: \$0	\$0						
Budget Transf	\$0						
Butler	MO 158	9S3008 Completion Date: 12/20/2016	6/2015	Bridge improvements 0.7 mile west of Rte. BB (drainage ditch). Project involves bridge T0168. Reason(s): * The cost estimate deviated from the actual cost due to redesigns and changes made to project during construction.	\$410	\$226	-44.88%
					PE: \$28	\$35	\$ Difference -\$184
					CE: \$24	\$13	
					CN: \$352	\$178	CN Award Cost + Contingency: \$200
RW Inc: \$3	\$0						
RW: \$3	\$0						
Utilities: \$0	\$0						
NonContr: \$0	\$0						
Other: \$0	\$0						
Budget Transf	\$0						
Butler	MO 51	9S3014H Completion Date: 9/7/2016	2/2015	Pavement improvements from Rte. 53 to Arkansas State line. Reason(s): * The project cost to complete was within +/- 10 percent of the estimate.	\$667	\$601	-9.90%
					PE: \$7	\$8	\$ Difference -\$66
					CE: \$42	\$45	
					CN: \$618	\$548	CN Award Cost + Contingency: \$570
RW Inc: \$0	\$0						
RW: \$0	\$0						
Utilities: \$0	\$0						
NonContr: \$0	\$0						
Other: \$0	\$0						
Budget Transf	\$0						
Butler	MO 51	9S3014I Completion Date: 9/7/2016	2/2015	Pavement improvements from Rte. B to Rte. 53. Reason(s): * The cost estimate deviated from the actual cost due to redesigns, changes made to project during construction and lower than expected inspection costs.	\$992	\$851	-14.21%
					PE: \$10	\$22	\$ Difference -\$141
					CE: \$63	\$35	
					CN: \$919	\$794	CN Award Cost + Contingency: \$830
RW Inc: \$0	\$0						
RW: \$0	\$0						
Utilities: \$0	\$0						
NonContr: \$0	\$0						
Other: \$0	\$0						
Budget Transf	\$0						

Program Estimates Compared to Costs of Projects Completed SFY 2017

RSMo.21.795.2.(5.6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Butler	BU 60	0P2274 Completion Date: 2/17/2017	4/2015	Intersection improvements at Oak Grove Road and Bus. 67 in Poplar Bluff. \$800,000 Poplar Bluff. Reason(s): * The cost estimate deviated from the actual cost due to additional requirements after estimates were established and higher than expected inspection costs.	\$942	\$1,320	40.13%
					PE: \$61	\$56	\$ Difference \$378
					CE: \$57	\$117	
				CN: \$824	\$1,147		
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities: \$0	\$0	
					NonContr: \$0	\$0	
					Other: \$0	\$0	
					Budget Transf	\$0	
Butler	RT PP	0S0919 Completion Date: 10/20/2016	5/2015	Intersection improvements 1.5 miles west of Poplar Bluff at County Road 441 (Township Line Road). Reason(s): * The cost estimate deviated from the actual cost due to additional requirements after estimates were established, changes made to project during construction and higher than expected inspection and utility costs.	\$1,459	\$1,910	30.91%
					PE: \$216	\$217	\$ Difference \$451
					CE: \$51	\$165	
				CN: \$749	\$1,118		
					RW Inc: \$50	\$52	
					RW: \$393	\$283	
					Utilities: \$0	\$75	
					NonContr: \$0	\$0	
					Other: \$0	\$0	
					Budget Transf	\$0	
Cape Girardeau	MO 25	9S3014K Completion Date: 9/7/2016	3/2015	Pavement improvements from Rte. 34 in Jackson to Rte. K. \$92,000 Statewide Transportation Enhancement funds. Reason(s): * The cost estimate deviated from the actual cost due to additional requirements after estimates were established and higher than expected design cost.	\$431	\$563	30.63%
					PE: \$11	\$48	\$ Difference \$132
					CE: \$27	\$8	
				CN: \$387	\$492		
					RW Inc: \$1	\$12	
					RW: \$5	\$4	
					Utilities: \$0	\$0	
					NonContr: \$0	\$0	
					Other: \$0	\$0	
					Budget Transf	\$0	
Cape Girardeau	IS 55	9I3168 Completion Date: 3/21/2017	6/2016	Bridge repairs over Rte. 74. Project involves bridge L0279. Reason(s): * The project cost to complete was within +/- 10 percent of the estimate.	\$240	\$246	2.50%
					PE: \$17	\$1	\$ Difference \$6
					CE: \$13	\$6	
				CN: \$185	\$215		
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities: \$0	\$0	
					NonContr: \$25	\$25	
					Other: \$0	\$0	
					Budget Transf	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2017

RSMo.21.795.2.(5.6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Cape Girardeau	US 61	9S3005	5/2015	Bridge improvements over Hughes Creek. Project involves bridge G0028. Reason(s): * The project cost to complete was within +/- 10 percent of the estimate.	\$1,054	\$1,025	-2.75%
		Completion Date: 9/7/2016	PE: \$111		\$125	\$ Difference -\$29	
			CE: \$60 CN: \$881 RW Inc: \$0 RW: \$2 Utilities: \$0 NonContr: \$0 Other: \$0 Budget Transf: \$0		\$117 \$782 \$2 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Contingency: \$815	
Cape Girardeau	MO 77	9P3061	3/2015	Pavement improvements from Rte. 25 north of Chaffee to County Road 264. Reason(s): * The cost estimate deviated from the actual cost due to changing conditions after the estimate was established.	\$1,358	\$686	-49.48%
		Completion Date: 3/6/2017	PE: \$13		\$28	\$ Difference -\$672	
			CE: \$86 CN: \$1,259 RW Inc: \$0 RW: \$0 Utilities: \$0 NonContr: \$0 Other: \$0 Budget Transf: \$0		\$37 \$621 \$0 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Contingency: \$684	
Cape Girardeau	RT Y	9S3053	3/2015	Pavement improvements from Rte. 61 near Jackson to Rte. V. Reason(s): * The cost estimate deviated from the actual cost due to redesigns and lower than expected inspection costs.	\$840	\$423	-49.64%
		Completion Date: 9/7/2016	PE: \$8		\$20	\$ Difference -\$417	
			CE: \$53 CN: \$779 RW Inc: \$0 RW: \$0 Utilities: \$0 NonContr: \$0 Other: \$0 Budget Transf: \$0		\$5 \$397 \$0 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Contingency: \$416	
Carter	MO 21	9P3019	7/2013	Pavement improvements from Rte. 60 to Rte. 160. \$1,997,000 Repeat Offender funds. Reason(s): * The cost estimate deviated from the actual cost due to competition among contractors, lower than expected design cost and changes made to project during construction.	\$5,521	\$4,660	-15.60%
		Completion Date: 9/7/2016	PE: \$200		\$0	\$ Difference -\$861	
			CE: \$342 CN: \$4,979 RW Inc: \$0 RW: \$0 Utilities: \$0 NonContr: \$0 Other: \$0 Budget Transf: \$0		\$623 \$4,037 \$0 \$0 \$0 \$0 \$0 \$0	CN Award Cost + Contingency: \$4,139	

Program Estimates Compared to Costs of Projects Completed SFY 2017

RSMo.21.795.2.(5.6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Carter	US 60	9P3048	12/2015	Guardrail repairs and upgrades at various locations along Rte. 60 in Butler and Carter Counties. * The cost estimate deviated from the actual cost due to competition among contractors and lower than expected inspection costs.	\$378	\$208	-44.97%
		Completion Date: 9/7/2016	<i>PE:</i> \$4		\$17	\$ Difference -\$170	
		Reason(s):	<i>CE :</i> \$24 <i>CN:</i> \$350 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities:</i> \$0 <i>NonContr:</i> \$0 <i>Other:</i> \$0 <i>Budget Transf</i> \$0		<i>\$3</i> <i>\$188</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	<i>CN Award Cost + Contingency:</i> <i>\$189</i>	
Douglas	MO 14	8S2460	11/2014	Pavement improvements west of Rte. 5 in Ava. * The cost estimate deviated from the actual cost due to recent changes in market prices for project components and changes after the estimate was established.	\$56	\$109	94.64%
		Completion Date: 9/7/2016	<i>PE:</i> \$4		\$0	\$ Difference \$53	
		Reason(s):	<i>CE :</i> \$1 <i>CN:</i> \$51 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities:</i> \$0 <i>NonContr:</i> \$0 <i>Other:</i> \$0 <i>Budget Transf</i> \$0		<i>\$105</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	<i>CN Award Cost + Contingency:</i> <i>\$107</i>	
Douglas	MO 14	8S2464	11/2014	Pavement, drainage and pedestrian improvements from 12th Avenue to Washington Avenue in Ava. * The project cost to complete was within +/- 10 percent of the estimate.	\$1,634	\$1,638	0.24%
		Completion Date: 9/7/2016	<i>PE:</i> \$84		\$70	\$ Difference \$4	
		Reason(s):	<i>CE :</i> \$100 <i>CN:</i> \$1,450 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities:</i> \$0 <i>NonContr:</i> \$0 <i>Other:</i> \$0 <i>Budget Transf</i> \$0		<i>\$221</i> <i>\$1,347</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	<i>CN Award Cost + Contingency:</i> <i>\$1,287</i>	
Douglas	MO 5	8P2454	4/2015	Pavement improvements from south of Rte. A in Douglas County to Rte. 160 in Gainesville. * The project cost to complete was within +/- 10 percent of the estimate.	\$2,091	\$2,232	6.74%
		Completion Date: 9/7/2016	<i>PE:</i> \$28		\$2	\$ Difference \$141	
		Reason(s):	<i>CE :</i> \$123 <i>CN:</i> \$1,940 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities:</i> \$0 <i>NonContr:</i> \$0 <i>Other:</i> \$0 <i>Budget Transf</i> \$0		<i>\$163</i> <i>\$2,067</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	<i>CN Award Cost + Contingency:</i> <i>\$2,106</i>	

Program Estimates Compared to Costs of Projects Completed SFY 2017

RSMo.21.795.2.(5.6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Douglas	MO 5	9P3106 Completion Date: 12/20/2016	11/2015	Guardrail improvements from north of Rte. JJ to Rte. 160. Reason(s): * The project cost to complete was within +/- 10 percent of the estimate.	\$972	\$920	-5.35%
					PE: \$5	\$1	\$ Difference
					CE: \$62	\$99	-\$52
					CN: \$905	\$820	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities: \$0	\$0	
					NonContr: \$0	\$0	
					Other: \$0	\$0	
					Budget Transf	\$0	
Dunklin	US 62	9P3100 Completion Date: 9/7/2016	2/2015	Bridge replacement over Union Pacific Railroad in Campbell. Project involves bridge K0669. Reason(s): * The cost estimate deviated from the actual cost due to higher than expected inspection costs, changing conditions after the estimate was established and changes made to project during construction.	\$1,803	\$2,277	26.29%
					PE: \$200	\$187	\$ Difference
					CE: \$103	\$285	\$474
					CN: \$1,500	\$1,805	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities: \$0	\$0	
					NonContr: \$0	\$0	
					Other: \$0	\$0	
					Budget Transf	\$0	
Iron	MO 49	9P3116 Completion Date: 6/21/2017	11/2015	Pavement improvements from Rte. 72 / Rte. 21 to Rte. 34 in Piedmont. Project includes bridges A4419, F0644, F0646, F0647, G0570, G0568, G0879, G0878, G0633, H0899, and K0357. \$205,357 from SAFETEA-LU Demo ID # MO138. Reason(s): * The cost estimate deviated from the actual cost due to recent changes in market prices for project components and changes made to project during construction.	\$3,435	\$2,419	-29.58%
					PE: \$20	\$15	\$ Difference
					CE: \$219	\$216	-\$1,016
					CN: \$3,196	\$2,189	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities: \$0	\$0	
					NonContr: \$0	\$0	
					Other: \$0	\$0	
					Budget Transf	\$0	
Madison	MO 72	9P3107 Completion Date: 6/21/2017	12/2015	Pavement improvements from Rte. OO to Rte. 51. Reason(s): * The cost estimate deviated from the actual cost due to recent changes in market prices for project components, lower than expected engineering costs, and changes made to project during construction.	\$3,988	\$2,466	-38.16%
					PE: \$109	\$25	\$ Difference
					CE: \$249	\$184	-\$1,522
					CN: \$3,630	\$2,257	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities: \$0	\$0	
					NonContr: \$0	\$0	
					Other: \$0	\$0	
					Budget Transf	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2017

RSMo.21.795.2.(5.6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference						
New Madrid	MO 162	9S3014G	4/2016	Pavement improvements from I-55 to County Road 434. * The cost estimate deviated from the actual cost due to recent changes in market prices for project components, lower than expected engineering costs, and changes made to project during construction.	\$739	\$572	-22.60%						
		Completion Date: 6/21/2017	<i>PE:</i> \$7		<i>CE:</i> \$47	<i>CN:</i> \$685	<i>RW Inc:</i> \$0	<i>RW:</i> \$0	<i>Utilities:</i> \$0	<i>NonContr:</i> \$0	<i>Other:</i> \$0	<i>Budget Transf</i> \$0	\$ Difference -\$167
		Reason(s):										<i>CN Award Cost + Contingency:</i> \$563	
New Madrid	RT T	9S3030	12/2014	Pavement improvements from Rte. 61 to the end of state maintenance. \$57,000 Statewide Transportation Enhancement funds. * The cost estimate deviated from the actual cost due to recent changes in market prices for project components, lower than expected engineering costs, and changes made to project during construction.	\$965	\$482	-50.05%						
		Completion Date: 6/21/2017	<i>PE:</i> \$14		<i>CE:</i> \$61	<i>CN:</i> \$890	<i>RW Inc:</i> \$0	<i>RW:</i> \$0	<i>Utilities:</i> \$0	<i>NonContr:</i> \$0	<i>Other:</i> \$0	<i>Budget Transf</i> \$0	\$ Difference -\$483
		Reason(s):										<i>CN Award Cost + Contingency:</i> \$584	
Oregon	MO 19	9S3014Q	2/2015	Pavement improvements from Rte. 160 to Rte. 63. * The project cost to complete was within +/- 10 percent of the estimate.	\$1,227	\$1,210	-1.39%						
		Completion Date: 2/17/2017	<i>PE:</i> \$10		<i>CE:</i> \$78	<i>CN:</i> \$1,139	<i>RW Inc:</i> \$0	<i>RW:</i> \$0	<i>Utilities:</i> \$0	<i>NonContr:</i> \$0	<i>Other:</i> \$0	<i>Budget Transf</i> \$0	\$ Difference -\$17
		Reason(s):										<i>CN Award Cost + Contingency:</i> \$1,234	
Oregon	RT P	9S3014C	2/2015	Pavement improvements from Rte. M to Rte. 160. * The cost estimate deviated from the actual cost due to changing conditions after the estimate was established, changes made to project during construction and lower than expected inspection costs.	\$917	\$738	-19.52%						
		Completion Date: 2/17/2017	<i>PE:</i> \$10		<i>CE:</i> \$58	<i>CN:</i> \$849	<i>RW Inc:</i> \$0	<i>RW:</i> \$0	<i>Utilities:</i> \$0	<i>NonContr:</i> \$0	<i>Other:</i> \$0	<i>Budget Transf</i> \$0	\$ Difference -\$179
		Reason(s):										<i>CN Award Cost + Contingency:</i> \$750	

Program Estimates Compared to Costs of Projects Completed SFY 2017

RSMo.21.795.2.(5.6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Pemiscot	MO 164	9S3014F	12/2014	Pavement improvements from I-55 east of Steele to Rte. D. * The cost estimate deviated from the actual cost due to recent changes in market prices for project components, lower than expected engineering costs, and changes made to project during construction.	\$498	\$347	-30.32%
		Completion Date: 6/21/2017	<i>PE:</i> \$5		\$0	\$ Difference -\$151	
		Reason(s):	<i>CE :</i> \$32		\$15	<i>CN:</i> \$461	\$332
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	
					<i>Utilities:</i> \$0	\$0	
					<i>NonContr:</i> \$0	\$0	
					<i>Other:</i>	\$0	
					<i>Budget Transf</i>	\$0	
Pemiscot	RT A	9S3014E	12/2014	Pavement improvements from Rte. EE to I-55. * The cost estimate deviated from the actual cost due to recent changes in market prices for project components, lower than expected engineering costs, and changes made to project during construction.	\$1,048	\$683	-34.83%
		Completion Date: 6/21/2017	<i>PE:</i> \$10		\$5	\$ Difference -\$365	
		Reason(s):	<i>CE :</i> \$67		\$37	<i>CN:</i> \$971	\$642
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	
					<i>Utilities:</i> \$0	\$0	
					<i>NonContr:</i> \$0	\$0	
					<i>Other:</i>	\$0	
					<i>Budget Transf</i>	\$0	
Pemiscot	RT K	9S3029	12/2014	Pavement improvements on outer road from Rte. T to Rte. A. * The cost estimate deviated from the actual cost due to recent changes in market prices for project components, lower than expected engineering costs and changes made to project during construction.	\$359	\$211	-41.23%
		Completion Date: 6/21/2017	<i>PE:</i> \$4		\$0	\$ Difference -\$148	
		Reason(s):	<i>CE :</i> \$23		\$10	<i>CN:</i> \$332	\$201
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	
					<i>Utilities:</i> \$0	\$0	
					<i>NonContr:</i> \$0	\$0	
					<i>Other:</i>	\$0	
					<i>Budget Transf</i>	\$0	
Reynolds	MO 21	9P0582	7/2013	Pavement improvements from Rte. 106 to Rte. 34. \$1,932,000 Open Container funds. * The cost estimate deviated from the actual cost due to additional requirements after estimates were established and changes made to project during construction.	\$3,150	\$3,814	21.08%
		Completion Date: 9/7/2016	<i>PE:</i> \$151		\$0	\$ Difference \$664	
		Reason(s):	<i>CE :</i> \$193		\$179	<i>CN:</i> \$2,806	\$3,635
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	
					<i>Utilities:</i> \$0	\$0	
					<i>NonContr:</i> \$0	\$0	
					<i>Other:</i>	\$0	
					<i>Budget Transf</i>	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2017

RSMo.21.795.2.(5.6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Reynolds	MO 34	0P2306 Completion Date: 6/21/2017	3/2015	Pavement improvements from the Reynolds County line to Piedmont. \$67,000 Statewide Transportation Enhancement funds. Reason(s): * The cost estimate deviated from the actual cost due to recent changes in market prices for project components, lower than expected design costs and changes made to project during construction.	\$4,242	\$3,478	-18.01%
					PE: \$123	\$51	\$ Difference -\$764
					CE: \$139	\$250	
CN: \$3,980	\$3,178	CN Award Cost + Contingency: \$3,319					
RW Inc: \$0	\$0						
RW: \$0	\$0						
Utilities: \$0	\$0						
NonContr: \$0	\$0						
Other: \$0	\$0						
Budget Transf	\$0						
Scott	IS 55	0I3001S Completion Date: 2/17/2017	4/2015	Job Order Contracting for concrete pavement repair from Rte. 60 in Scott County to the Arkansas State line and all of I-155. Reason(s): * The cost estimate deviated from the actual cost due to this being a Job Order Contracting repair project. The need for repairs was higher than estimated.	\$136	\$282	107.35%
					PE: \$2	\$27	\$ Difference \$146
					CE: \$9	\$9	
CN: \$125	\$246	CN Award Cost + Contingency: \$125					
RW Inc: \$0	\$0						
RW: \$0	\$0						
Utilities: \$0	\$0						
NonContr: \$0	\$0						
Other: \$0	\$0						
Budget Transf	\$0						
Scott	IS 55	0I3001T Completion Date: 7/21/2016	4/2015	Job Order Contracting for asphalt pavement repair from Rte. 60 in Scott County to the Arkansas State line and all of I-155. Reason(s): * The cost estimate deviated from the actual cost due to this being a Job Order Contracting project. The need for repairs was not as high as estimated.	\$136	\$2	-98.53%
					PE: \$2	\$2	\$ Difference -\$134
					CE: \$9	\$0	
CN: \$125	\$0	CN Award Cost + Contingency: \$125					
RW Inc: \$0	\$0						
RW: \$0	\$0						
Utilities: \$0	\$0						
NonContr: \$0	\$0						
Other: \$0	\$0						
Budget Transf	\$0						
Scott	US 62	9S3014P Completion Date: 3/6/2017	3/2015	Pavement improvements from Rte. AA in Scott County to Rte. B in Mississippi County. Reason(s): * The project cost to complete was within +/- 10 percent of the estimate.	\$1,000	\$959	-4.10%
					PE: \$10	\$13	\$ Difference -\$41
					CE: \$64	\$43	
CN: \$926	\$902	CN Award Cost + Contingency: \$866					
RW Inc: \$0	\$0						
RW: \$0	\$0						
Utilities: \$0	\$0						
NonContr: \$0	\$0						
Other: \$0	\$0						
Budget Transf	\$0						

Program Estimates Compared to Costs of Projects Completed SFY 2017

RSMo.21.795.2.(5.6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Scott	MO 77	9S3014J	3/2015	Pavement improvements from Rte. 61 to Rte. D. \$48,000 Statewide Transportation Enhancement funds. * The cost estimate deviated from the actual cost due to performing projects in combination and changes made to project during construction.	\$1,082	\$890	-17.74%
		Completion Date: 3/6/2017	<i>PE:</i> \$15		<i>\$18</i>	\$ Difference	
		Reason(s):	<i>CE :</i> \$68		<i>\$58</i>	-\$192	
		<i>CN:</i> \$993	<i>\$814</i>		<i>CN Award Cost + Contingency:</i> \$880		
				<i>RW Inc:</i> \$1	<i>\$0</i>		
				<i>RW:</i> \$5	<i>\$0</i>		
				<i>Utilities:</i> \$0	<i>\$0</i>		
				<i>NonContr:</i> \$0	<i>\$0</i>		
				<i>Other:</i>	<i>\$0</i>		
				<i>Budget Transf</i>	<i>\$0</i>		
Scott	RT D	9S3014M	3/2015	Pavement improvements from Rte. 77 to Rte. N. * The cost estimate deviated from the actual cost due to performing projects in combination and lower than expected inspection costs.	\$418	\$228	-45.45%
		Completion Date: 2/17/2017	<i>PE:</i> \$4		<i>\$7</i>	\$ Difference	
		Reason(s):	<i>CE :</i> \$27		<i>\$3</i>	-\$190	
		<i>CN:</i> \$387	<i>\$217</i>		<i>CN Award Cost + Contingency:</i> \$233		
				<i>RW Inc:</i> \$0	<i>\$0</i>		
				<i>RW:</i> \$0	<i>\$0</i>		
				<i>Utilities:</i> \$0	<i>\$0</i>		
				<i>NonContr:</i> \$0	<i>\$0</i>		
				<i>Other:</i>	<i>\$0</i>		
				<i>Budget Transf</i>	<i>\$0</i>		
Scott	RP IS55N TO IS57N	9I3103	10/2015	High friction surface treatment on ramp curves at I-55/I-57 interchange. \$76,800 Accelerated Innovation Deployment (AID) and \$12,000 AID credit for testing. * The cost estimate deviated from the actual cost due to competition among contractors and changes made to project during construction.	\$108	\$94	-12.96%
		Completion Date: 12/7/2016	<i>PE:</i> \$5		<i>\$9</i>	\$ Difference	
		Reason(s):	<i>CE :</i> \$7		<i>\$8</i>	-\$14	
		<i>CN:</i> \$96	<i>\$77</i>		<i>CN Award Cost + Contingency:</i> \$80		
				<i>RW Inc:</i> \$0	<i>\$0</i>		
				<i>RW:</i> \$0	<i>\$0</i>		
				<i>Utilities:</i> \$0	<i>\$0</i>		
				<i>NonContr:</i> \$0	<i>\$0</i>		
				<i>Other:</i>	<i>\$0</i>		
				<i>Budget Transf</i>	<i>\$0</i>		
Scott	RT K	9S3094	4/2015	Widening to accommodate two-way left turn lane from Crites Street to Chester Street in Scott City. \$247,186 Scott City and \$204,417 STP-Urban. * The project cost to complete was within +/- 10 percent of the estimate.	\$514	\$557	8.37%
		Completion Date: 9/7/2016	<i>PE:</i> \$31		<i>\$22</i>	\$ Difference	
		Reason(s):	<i>CE :</i> \$31		<i>\$86</i>	\$43	
		<i>CN:</i> \$452	<i>\$449</i>		<i>CN Award Cost + Contingency:</i> \$389		
				<i>RW Inc:</i> \$0	<i>\$0</i>		
				<i>RW:</i> \$0	<i>\$0</i>		
				<i>Utilities:</i> \$0	<i>\$0</i>		
				<i>NonContr:</i> \$0	<i>\$0</i>		
				<i>Other:</i>	<i>\$0</i>		
				<i>Budget Transf</i>	<i>\$0</i>		

Program Estimates Compared to Costs of Projects Completed SFY 2017

RSMo.21.795.2.(5.6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Scott	RT N	9S3014N	3/2015	Pavement improvements from Rte. D to Charleston. * The cost estimate deviated from the actual cost due to performing projects in combination and lower than expected inspection costs.	\$839	\$510	-39.21%
		Completion Date: 2/17/2017	<i>PE:</i> \$8		\$14	\$ Difference -\$329	
		Reason(s):	<i>CE :</i> \$53		\$8	<i>CN:</i> \$778	\$487
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	
					<i>Utilities:</i> \$0	\$0	
					<i>NonContr:</i> \$0	\$0	
					<i>Other:</i>	\$0	
					<i>Budget Transf</i>	\$0	
Scott	RT N	9S3014O	3/2015	Pavement improvements from the beginning of state maintenance to Rte. E. * The cost estimate deviated from the actual cost due to performing projects in combination and lower than expected inspection costs.	\$755	\$517	-31.52%
		Completion Date: 2/17/2017	<i>PE:</i> \$7		\$16	\$ Difference -\$238	
		Reason(s):	<i>CE :</i> \$48		\$7	<i>CN:</i> \$700	\$494
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	
					<i>Utilities:</i> \$0	\$0	
					<i>NonContr:</i> \$0	\$0	
					<i>Other:</i>	\$0	
					<i>Budget Transf</i>	\$0	
Scott	RT PP	9S3014L	3/2015	Pavement improvements from Rte. 61 to Rte. N. * The cost estimate deviated from the actual cost due to performing projects in combination and lower than expected inspection costs.	\$663	\$319	-51.89%
		Completion Date: 2/17/2017	<i>PE:</i> \$7		\$17	\$ Difference -\$344	
		Reason(s):	<i>CE :</i> \$42		\$6	<i>CN:</i> \$614	\$296
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	
					<i>Utilities:</i> \$0	\$0	
					<i>NonContr:</i> \$0	\$0	
					<i>Other:</i>	\$0	
					<i>Budget Transf</i>	\$0	
Shannon	MO 106	9P2245B	7/2013	Pavement improvements from Rte. H to Rte. 21. \$1,886,000 Open Container funds. * The project cost to complete was within +/- 10 percent of the estimate.	\$4,118	\$3,947	-4.15%
		Completion Date: 9/7/2016	<i>PE:</i> \$165		\$0	\$ Difference -\$171	
		Reason(s):	<i>CE :</i> \$253		\$202	<i>CN:</i> \$3,700	\$3,745
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	
					<i>Utilities:</i> \$0	\$0	
					<i>NonContr:</i> \$0	\$0	
					<i>Other:</i>	\$0	
					<i>Budget Transf</i>	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2017

RSMo.21.795.2.(5.6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Shannon	CRD 19B	9P3101 Completion Date: 6/21/2017	2/2015	Intersections and roadway improvements on County Road 19B and County Road 250. Reason(s): * The cost estimate deviated from the actual cost due to competition among contractors and lower than expected engineering cost.	\$13,954	\$12,201	-12.56%
					PE: \$5	\$0	\$ Difference
					CE: \$896	\$725	-\$1,753
					CN: \$13,053	\$11,475	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities: \$0	\$0	
					NonContr: \$0	\$0	
					Other: \$0	\$0	
					Budget Transf	\$0	
Shannon	US 60	9P3112 Completion Date: 6/21/2017	3/2016	Guardrail improvements at various locations along Rtes. 60, 63, and 67. Reason(s): * The cost estimate deviated from the actual cost due to changing conditions after the estimate was established and lower than expected engineering cost.	\$2,216	\$767	-65.39%
					PE: \$80	\$6	\$ Difference
					CE: \$137	\$88	-\$1,449
					CN: \$1,999	\$673	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities: \$0	\$0	
					NonContr: \$0	\$0	
					Other: \$0	\$0	
					Budget Transf	\$0	
Shannon	MO 99	9S3014B Completion Date: 2/17/2017	2/2015	Pavement improvements from Rte. 60 to Rte. 160. \$9,000 Statewide Transportation Enhancement funds. Reason(s): * The cost estimate deviated from the actual cost due to performing projects in combination and changes made to project during construction.	\$1,563	\$1,295	-17.15%
					PE: \$16	\$22	\$ Difference
					CE: \$99	\$176	-\$268
					CN: \$1,441	\$1,096	
					RW Inc: \$2	\$0	
					RW: \$5	\$0	
					Utilities: \$0	\$0	
					NonContr: \$0	\$0	
					Other: \$0	\$0	
					Budget Transf	\$0	
St. Francois	US 67	0P2298 Completion Date: 6/21/2017	11/2015	Pavement improvements from St. Francois River Bridge to Jefferson County. \$211,010 from SAFETEA-LU Demo ID # MO134. Reason(s): * The cost estimate deviated from the actual cost due to changing conditions after the estimate was established and lower than expected engineering costs.	\$9,296	\$5,749	-38.16%
					PE: \$443	\$37	\$ Difference
					CE: \$569	\$306	-\$3,547
					CN: \$8,284	\$5,406	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities: \$0	\$0	
					NonContr: \$0	\$0	
					Other: \$0	\$0	
					Budget Transf	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2017

RSMo.21.795.2.(5.6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Francois	RT BB	9S3065	3/2016	Pavement improvements from Rte. M to Rte. 32 in Bismarck. Reason(s): * The cost estimate deviated from the actual cost due to recent changes in market prices for project components and lower than expected inspection costs.	\$441	\$283	-35.83%
		Completion Date: 6/21/2017	PE: \$7		\$10	\$ Difference	
			CE: \$28		\$10	-\$158	
					CN: \$406	\$262	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities: \$0	\$0	
					NonContr: \$0	\$0	
					Other: \$0	\$0	
					Budget Transf	\$0	
St. Francois	RT C	9S3055	3/2016	Pavement improvements from Rte. D to Rte. 32. Reason(s): * The cost estimate deviated from the actual cost due to recent changes in market prices for project components and lower than expected engineering costs.	\$952	\$495	-48.00%
		Completion Date: 6/21/2017	PE: \$12		\$9	\$ Difference	
			CE: \$60		\$27	-\$457	
					CN: \$880	\$460	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities: \$0	\$0	
					NonContr: \$0	\$0	
					Other: \$0	\$0	
					Budget Transf	\$0	
St. Francois	RT E	9S3036	3/2016	Pavement and sidewalks improvements from Jefferson County line to Desoto Road in Bonne Terre. \$95,982 in Bonne Terre STP-U funds and \$24,000 in cash from city. Reason(s): * The cost estimate deviated from the actual cost due to recent changes in market prices for project components and lower than expected inspection costs.	\$649	\$482	-25.73%
		Completion Date: 6/21/2017	PE: \$6		\$6	\$ Difference	
			CE: \$41		\$27	-\$167	
					CN: \$602	\$449	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities: \$0	\$0	
					NonContr: \$0	\$0	
					Other: \$0	\$0	
					Budget Transf	\$0	
St. Francois	RT N	9S3035	3/2016	Pavement improvements from Rte. 32 in Bismarck to Rte. 21. Reason(s): * The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	\$832	\$631	-24.16%
		Completion Date: 6/21/2017	PE: \$7		\$22	\$ Difference	
			CE: \$53		\$59	-\$201	
					CN: \$772	\$549	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities: \$0	\$0	
					NonContr: \$0	\$0	
					Other: \$0	\$0	
					Budget Transf	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2017

RSMo.21.795.2.(5.6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Francois	RT NN	9S3037	3/2016	Pavement improvements from Rte. N to Rte. 221. * The cost estimate deviated from the actual cost due to recent changes in market prices for project components and lower than expected inspection costs.	\$413	\$216	-47.70%
		Completion Date: 6/21/2017	<i>PE:</i> \$10 <i>CE :</i> \$26 <i>CN:</i> \$377 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities:</i> \$0 <i>NonContr:</i> \$0 <i>Other:</i> \$0 <i>Budget Transf</i> \$0		<i>PE:</i> \$20 <i>CE :</i> \$12 <i>CN:</i> \$184 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities:</i> \$0 <i>NonContr:</i> \$0 <i>Other:</i> \$0 <i>Budget Transf</i> \$0	\$ Difference -\$197	
		Reason(s):			<i>CN Award Cost + Contingency:</i> \$202		
Ste. Genevieve	IS 55	0I3001R	4/2015	Job Order Contracting for asphalt pavement repair from the Jefferson County line to Rte. 60 in Scott County and all of I-57 in Mississippi County. * The cost estimate deviated from the actual cost due to this being a Job Order Contracting project. The need for repairs was not as high as estimated.	\$136	\$2	-98.53%
		Completion Date: 7/21/2016	<i>PE:</i> \$2 <i>CE :</i> \$9 <i>CN:</i> \$125 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities:</i> \$0 <i>NonContr:</i> \$0 <i>Other:</i> \$0 <i>Budget Transf</i> \$0		<i>PE:</i> \$2 <i>CE :</i> \$0 <i>CN:</i> \$0 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities:</i> \$0 <i>NonContr:</i> \$0 <i>Other:</i> \$0 <i>Budget Transf</i> \$0	\$ Difference -\$134	
		Reason(s):			<i>CN Award Cost + Contingency:</i> \$125		
Various	Various	9P2264H	11/2014	Improve guardrail on divided highways at various bridge locations within the Southeast District. Open Container funds. * The project cost to complete was within +/- 10 percent of the estimate.	\$1,139	\$1,162	2.02%
		Completion Date: 9/7/2016	<i>PE:</i> \$21 <i>CE :</i> \$72 <i>CN:</i> \$1,046 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities:</i> \$0 <i>NonContr:</i> \$0 <i>Other:</i> \$0 <i>Budget Transf</i> \$0		<i>PE:</i> \$8 <i>CE :</i> \$91 <i>CN:</i> \$1,063 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities:</i> \$0 <i>NonContr:</i> \$0 <i>Other:</i> \$0 <i>Budget Transf</i> \$0	\$ Difference \$23	
		Reason(s):			<i>CN Award Cost + Contingency:</i> \$1,352		
Various	Various	9P3105	0/0	On-call work zone enforcement at various locations in the Southeast District. * The cost estimate deviated from the actual cost due to this being an on-call project. The need for enforcement was not as high as estimated.	\$75	\$36	-52.00%
		Completion Date: 4/13/2017	<i>PE:</i> \$0 <i>CE :</i> \$0 <i>CN:</i> \$0 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities:</i> \$0 <i>NonContr:</i> \$75 <i>Other:</i> \$0 <i>Budget Transf</i> \$0		<i>PE:</i> \$0 <i>CE :</i> \$0 <i>CN:</i> \$0 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities:</i> \$0 <i>NonContr:</i> \$36 <i>Other:</i> \$0 <i>Budget Transf</i> \$0	\$ Difference -\$39	
		Reason(s):			<i>CN Award Cost + Contingency:</i> \$0		

Program Estimates Compared to Costs of Projects Completed SFY 2017

RSMo.21.795.2.(5.6)

(Dollars in Thousands)

County	Route	Job Number	Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Wayne	RT Z	9S3013	4/2015	Bridge improvements over McGee Creek. \$596,000 Community Development Block Grant (CDBG) funds. Project involves bridge R0418.	\$682	\$996	46.04%
		Completion Date: 9/7/2016			<i>PE:</i> \$43 <i>CE:</i> \$41 <i>CN:</i> \$596 <i>RW Inc:</i> \$0 <i>RW:</i> \$2 <i>Utilities:</i> \$0 <i>NonContr:</i> \$0 <i>Other:</i> \$0 <i>Budget Transf</i> \$0	<i>PE:</i> \$94 <i>CE:</i> \$312 <i>CN:</i> \$590 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities:</i> \$0 <i>NonContr:</i> \$0 <i>Other:</i> \$0 <i>Budget Transf</i> \$0	\$ Difference \$314
			Reason(s):	* The cost estimate deviated from the actual cost due to higher than expected engineering costs.			<i>CN Award Cost + Contingency:</i> \$596

Number of Projects Completed in SFY 2017: 385	Totals for Projects Completed in SFY 2017:	\$1,244,857	\$1,238,246	-0.53%
				\$ Difference -\$6,611

Estimate: The sum of preliminary engineering, construction estimate, construction engineering, construction contingencies, right of way incidentals, right of way acquired, utilities and noncontractual costs. This is from the EST_TOT field in the TMS_STIP_ALLJOBS_CURR database view.

The ACTUAL cost spent on a project consisting of the construction, construction engineering, preliminary engineering (internal and external), right of way incidentals, utilities and noncontractuals. This is from the TOTAL field in the TMS_PRJ_ACTL_COST_TOT database view.

CN Award Cost: This is the construction award cost (contractor's bid) that was approved by the Commission plus the programmed construction contingency.

PE: Preliminary Engineering (PRE_ENG)

CN Inc: Construction Estimated Incidentals: [TMS_STIP_ALLJOBS_CURR].[CN_ENG]; RW Inc: Right of Way Incidentals: [TMS_STIP_ALLJOBS_CURR].[RW_INC]

RW: Right of way acquisition (RW_ACQ)

CN: Estimated Const ([TMS_STIP_ALLJOBS_CURR].[CN_EST])+nz([TMS_STIP_ALLJOBS_CURR].[CN_CONTIG])

Utilities: =If([SFY]>2002, [TMS_STIP_ALLJOBS_CURR].[UTILITIES],0)

NonContractuals: =If([SFY]>2002,[TMS_STIP_ALLJOBS_CURR].[Noncontrac],0)

Note: This total has been reconciled to the financial statements prepared in conformity with accounting principles generally accepted in the United States of America. These financial statements have been audited by RubinBrown.

Program Estimates Compared to Costs of Projects Completed in SFY 2017
RSMo 21.795.25(6)

AVIATION							
County	Airport	Project No.	Award Year	Project Description	STIP Estimate	Cost to Complete	Percentage Difference
Clay	Midwest National Air Center	14-107B-2	2015	Reconstruct T-Hangar Taxilanes Reason: Received competitive bids	\$1,293,000	\$1,121,532	-13%
Crawford	Cuba	14-059A-1	2015	Apron Reconstruction	\$1,110,000	\$1,124,322	1%
Ray	Excelsior Springs	AIR 146-108A	2015	Airfield Pavement Maintenance	\$450,000	\$452,092	0%
Jasper	Joplin	AIR 156-090A	2015	Apron Rehabilitation Reason: Additional scope not contemplated in STIP estimate	\$1,000,000	\$1,174,321	17%
Randolph	Omar N. Bradley	13-034A-1	2015	Runway 5/23 Reconstruction	\$1,530,000	\$1,659,596	8%
Perry	Perryville	14-063A-1	2015	Install AWOS Unit	\$201,150	\$195,232	-3%
Butler	Poplar Bluff	15-075A-1	2016	Runway Lighting Rehabilitation Reason: Received competitive bids	\$630,000	\$535,244	-15%
Johnson	Skyhaven	AIR 156-019A	2015	Airfield Pavement Marking and Signage Reason: Additional scope not contemplated in STIP estimate	\$60,300	\$67,988	13%
Johnson	Skyhaven	14-019A-1/ AIR 156-109A	2015	Grading and Obstruction Removal	\$630,000	\$570,457	-9%
Morgan	Roy Otten Memorial	AIR 146-041A	2015	Airfield Pavement Maintenance Reason: Received competitive bids	\$334,800	\$297,969	-11%
Pulaski	Waynesville-St. Robert Regional	11-057B-1	2014	Install Fuel Facility	\$598,500	\$612,258	2%
AVIATION TOTALS:					\$7,837,750	\$7,811,011	0%

RAIL							
County	DOT#	URO Case No.	Award Year	Project Description	STIP Estimate	Cost to Complete	Percentage Difference
Adair	005 081U	13-111	2014	Install new lights and gates Reason: Cost to complete was within +/- 10	\$200,000	\$199,919	0%
Marion	063 536E	14-22	2015	Install new lights and gates Reason: Actual cost lower because RR was able to reuse existing signal masts	\$200,000	\$56,215	-72%
Holt	070 158D	11-40	2013	Install new lights, gates and surfaces Reason: Scope of work changed to include	\$200,000	\$311,228	56%
Monroe	072 697Y	13-85	2013	Install new lights, gates and surface Reason: Cost to complete was within +/- 10 percent of the estimate.	\$200,000	\$184,423	-8%
Audrain	293 347S	13-77	2014	Install new lights and gates Reason: Cost to complete was within +/- 10 percent of the estimate.	\$144,000	\$152,457	6%
Audrain	293 349F	13-76	2014	Install new lights and gates, surface and roadway improvements Reason: Scope of work changed to include surface	\$144,000	\$231,209	61%

Program Estimates Compared to Costs of Projects Completed in SFY 2017
RSMo 21.795.25(6)

Howard	293 423H	13-75	2013	Upgrade lights from incandescent to LEDs, install new surface Reason: Actual cost lower	\$200,000	\$93,748	-53%
Lafayette	293 556A	13-34	2014	Install new lights, gates and cantilevers Reason: Cost to complete was within +/- 10 percent of the estimate.	\$200,000	\$204,595	2%
Lafayette	293 565Y	13-74	2014	Install new lights and gates Reason: Cost to complete was within +/- 10 percent of the estimate.	\$200,000	\$189,461	-5%
Bates	329 876F	13-41	2013	Install new lights, gates and cantilevers Reason: Actual cost higher	\$200,000	\$270,168	35%
Bates	329 904G	13-73	2013	Install new lights and gates Reason: Actual cost higher	\$200,000	\$226,574	13%
Vernon	329 929C	13-43	2013	Install new lights and gates Reason: Actual cost lower	\$200,000	\$171,558	-14%
Vernon	329 937U	13-72	2013	Install new lights and gates Reason: Actual cost lower	\$200,000	\$303,527	52%
Vernon	329 956Y	13-44	2013	Install new lights, gates and cantilevers Reason: Actual cost lower	\$200,000	\$257,333	29%
Barton	329 981G	13-46	2013	Install new lights and gates Reason: Actual cost higher	\$200,000	\$287,213	44%
McDonald	330 153N	14-8	2014	Install new lights and gates Reason: Actual cost lower	\$200,000	\$152,547	-24%
McDonald	330 155C	13-71	2014	Install new lights, gates and cantilevers Reason: Scope of work changed to include second cantilever and curbing	\$200,000	\$317,503	59%
McDonald	330 156J	13-50	3025	Install new lights and gates Reason: Actual cost lower	\$200,000	\$177,943	-11%
St. Louis City	424 787X	13-132	2015	Install new lights and gates Reason: Actual cost lower	\$100,000	\$75,150	-25%
St. Louis City	424 792U	13-133	2015	Install new lights and gates Reason: Actual cost lower	\$100,000	\$82,542	-17%
St. Louis City	424 793B	13-134	2015	Install new lights and gates Reason: Actual cost lower	\$100,000	\$72,445	-28%
St. Louis City	424 855W	14-7	2015	Install new lights and gates Reason: Actual cost lower	\$200,000	\$142,499	-29%
St. Louis City	424 862G	13-136	2015	Install new lights and gates Reason: Actual cost higher	\$100,000	\$111,416	11%
St. Louis City	424 863N	13-137	2015	Install new lights and gates Reason: Cost to complete was within +/- 10 percent of the estimate.	\$100,000	\$95,580	-4%
St. Louis City	424 866J	13-138	2015	Install new lights and gates Reason: Actual cost lower	\$100,000	\$87,058	-13%
Johnson	442 064G	11-23	2015	Permanently close crossing Reason: STIP estimate includes Railroad's contribution to effect closure	\$205,000	\$120,000	-41%
Cass	443 025U	10-19	2011	Install new lights, gates and surface Reason: Cost to complete was within +/- 10 percent of the estimate.	\$200,000	\$219,860	10%

Program Estimates Compared to Costs of Projects Completed in SFY 2017
RSMo 21.795.25(6)

Wayne	446 037Y	13-52	2014	Install new lights, gates, cantilevers and surface; roadway improvements at crossing Reason: Scope of work changed to include cantilevers and roadway improvements	\$200,000	\$349,585	75%
Butler	446 318H	13-1	2013	Install new lights, gates and cantilever Reason: Scope of work changed to include	\$250,000	\$484,825	94%
St. Francois	446 448E	13-119	2014	Install new lights and gates Reason: Actual cost higher	\$200,000	\$278,183	39%
Boone	480 800J	10-36	2013	Upgrade lights from incandescent to LEDs, install Reason: Actual cost lower	\$175,000	\$129,018	-26%
Montgomery	483 617N	10-77	2014	Install new lights and gates Reason: Cost to complete was within +/- 10	\$200,000	\$202,334	1%
Ray	483 837J	13-95	2014	Install new lights and gates Reason: Cost to complete was within +/- 10 percent of the estimate.	\$150,000	\$139,619	-7%
Grundy	605 674T	15-31	2016	Permanently close crossing Reason: Cost to complete was within +/- 10 percent of the estimate.	\$100,000	\$100,000	0%
Jefferson	663 876X	13-105	2014	Install new lights, gates, cantilever and surface Reason: Cost to complete was within +/- 10 percent of the estimate.	\$200,000	\$203,437	2%
St. Genevieve	663 928M	13-87	2014	Upgrade lights from incandescent to LEDs, install new crossing surfaces Reason: Actual cost lower	\$150,000	\$84,017	-44%
Pemiscot	665 542W	13-81	2014	Install new lights, gates and surface Reason: Scope of work changed to include surface	\$200,000	\$382,038	91%
New Madrid	665 580F	13-82	2014	Install new lights, gates and surface Reason: Cost to complete was within +/- 10 percent of the estimate.	\$200,000	\$185,386	-7%
Scott	665 634J	13-83	2014	Install new lights, gates and surface Reason: Actual cost higher	\$200,000	\$225,281	13%
Scott	665 641U	10-66	2012	Install new lights and gates; roadway improvements Reason: Scope of work changed to include improvements to roadway approaches	\$200,000	\$333,983	67%
Greene	667 612R	14-31	2015	Construct grade separation to replace existing at-grade crossing Reason: Cost to complete was within +/- 10 percent of the estimate.	\$2,500,000	\$2,317,370	-7%

Program Estimates Compared to Costs of Projects Completed in SFY 2017
RSMo 21.795.25(6)

Wright	667 694A	13-106	2015	Permanently close crossing Reason: Scope of work changed from signal upgrade to permanent closure	\$200,000	\$30,000	-85%
Oregon	667 813G	12-11	2012	Install new lights, gates, cantilevers and surface Reason: Scope of work changed to include surface and relocation of cantilever	\$200,000	\$374,365	87%
Newton	668 373W	13-130	2014	Install new lights, gates, cantilevers and surface; roadway improvements at crossing Reason: Actual cost higher	\$200,000	\$331,147	66%
Newton	668 384J	13-121	2014	Install new lights, gates and surface Reason: Scope of work changed to include surface	\$200,000	\$332,748	66%
Newton	668 400R	13-122	2014	Install new lights, gates and surface Reason: Actual cost higher	\$200,000	\$227,078	14%
Jasper	669 557A	09-40A	2013	Roadway improvements at crossing Reason: Actual cost lower	\$100,000	\$20,000	-80%
Jasper	672 795W	13-48	2014	Install new crossbucks with yield signs and new surface Reason: Actual cost higher	\$25,000	\$48,802	95%
Pulaski	673 042U	11-52	2013	Install new lights, gates and surface Reason: Cost to complete was within +/- 10 percent of the estimate.	\$200,000	\$215,339	8%
Laclede	673 163S	09-65	2015	Install new lights, gates, cantilevers and surface; realign roadway Reason: Cost to complete was within +/- 10 percent of the estimate.	\$300,000	\$325,408	8%
Laclede	673 195X	13-37	2013	Install new lights, gates and surfaces Reason: Actual cost higher	\$200,000	\$252,418	26%
Laclede	673 164Y	14-24	2015	Permanently close crossing Reason: Cost to complete was within +/- 10 percent of the estimate.	\$10,000	\$10,000	0%
Lawrence	673 307U	07-0027	2014	Install new lights and gates Reason: Actual cost lower	\$200,000	\$140,636	-30%
Lawrence	673 308B	07-0028	2015	Permanently close crossing Reason: Actual cost higher	\$50,000	\$75,000	50%
Stoddard	788 956M	13-107	2014	Install new lights and gates Reason: Actual cost higher	\$200,000	\$228,375	14%
Various	Various	13-66	2015	Upgrade lights from incandescent to LEDs at all MNA Railroad active public crossings in state Reason: Cost to complete was within +/- 10 percent of the estimate.	\$212,000	\$208,881	-1%
Various	Various	14-2	2014	Install stop-yield and ENS signs at all Union Pacific Railroad passive crossings in state Reason: Actual cost lower	\$100,000	\$21,032	-79%
Various	Various	14-11	2014	Install crossbuck, stop-yield and ENS signs at all Kansas City Southern Railway passive crossings in state Reason: Actual cost higher	\$100,000	\$111,896	12%
RAIL TOTALS					\$12,315,000	\$13,162,371	7%

Program Estimates Compared to Costs of Projects Completed in SFY 2017
RSMo 21.795.25(6)

TRANSIT							
County	Transit Agency	Project / Purchase	Award Year	Project Description	STIP Estimate	Cost to Complete (*)	Percentage Difference

WATERWAYS							
County	Port Authority	Project / Purchase	Award Year	Project Description	STIP Estimate	Cost to Complete (*)	Percentage Difference
Jackson	PortKC	WCI16000011	2016	Property acquisition and rail improvements	\$579,672	\$579,672	0%
Jackson	PortKC	WCI16000012	2016	Property acquisition and rail improvements	\$3,000,000	\$3,000,000	0%
Jefferson	Jefferson County Port Authority	WCI16000071	2016	Property acquisition and building improvements	\$473,633	\$473,633	0%
City of St. Louis	City of St. Louis Port Authority	WCI16000051	2016	Warehouse improvements	\$317,334	\$317,334	0%
New Madrid	New Madrid County Port Authority	WCI16000101	2016	Property acquisition	\$544,678	\$544,678	0%
Pemiscot	Pemiscot County Port Authority	WCI16000111	2016	Property acquisition	\$583,403	\$583,403	0%
Cape Girardeau/Scott	SEMO Port	WCI16000081	2016	Additional rail capacity	\$411,280	\$411,280	0%
Mississippi	Mississippi County Port Authority	WCI17000091	2017	Engine overhaul	\$86,058	\$86,058	0%
Ste. Genevieve	New Bourbon Regional Port Authority	WCI17000122	2017	Engine replacement	\$97,270	\$97,270	0%
Pemiscot	Pemiscot County Port Authority	WCI17000111	2017	Property acquisition	\$1,674,660	\$1,674,660	0%
Pike	Pike/Lincoln County Port Authority	WCI17000201	2017	Property acquisition	\$192,000	\$192,000	0%
WATERWAYS TOTALS					\$7,959,988	\$7,959,988	0%

FREIGHT							
County	Entity	Project/Purchase No.	Award Year	Project Description	STIP Estimate	Cost to Complete (*)	Percentage Difference
Chariton	AgriServices of Brunswick	FRE17000303	2017	Construct receiving pit and conveyor system	\$500,000	\$500,000	0%
Boone	COLT Railroad	FRE17000304	2017	Purchase automobile loading/unloading ramp	\$80,000	\$80,000	0%
FREIGHT TOTALS					\$580,000	\$580,000	0%

AVIATION	AVIATION TOTALS				\$7,837,750	\$7,811,011	0%
RAIL	RAIL TOTALS				\$12,315,000	\$13,162,371	7%
TRANSIT	TRANSIT TOTALS				\$0	\$0	0%
WATERWAYS	WATERWAYS TOTALS				\$7,959,988	\$7,959,988	0%
FREIGHT	FREIGHT TOTAL				\$580,000	\$580,000	0%
DIVISION TOTALS					\$28,692,738	\$29,513,370	3%

Recommendations for Statutory or Regulatory Changes

21.795. 2(7) RSMo

The information in this section is in accordance with the following section of the reporting statute. “Specific recommendations for any statutory or regulatory changes necessary for the efficient and effective operation of the department;...” Section 21.795.2(7)

At its September 6, 2017 meeting, the Missouri Highways and Transportation Commission approved recommending statutory or regulatory changes for 2018 as follows:

Safety

Primary Enforcement of Seat Belt Law

Currently, Missouri has a secondary enforcement law with regard to the driver and any passengers wearing seat belts. In contrast, seat belt laws in 34 states and the District of Columbia are primary, meaning police may stop vehicles solely for seat belt law violations. The proposed legislation would make Missouri a primary enforcement state, thus allowing a law enforcement officer to stop a driver solely for failure to wear their seat belt if the violation is clearly visible to the officer. A primary seat belt law is estimated to save 41 lives per year in the state of Missouri, and no additional costs to the taxpayers would be incurred.

Prohibit the Use of Hand-Held Electronic Wireless Communication Devices While Driving

Missouri’s current law, passed in 2009, prohibits drivers 21 years of age and under from using handheld electronic communication devices for text messaging and other forms of electronic messaging while driving. The proposed legislation would prohibit all drivers from using any handheld electronic wireless communication device while driving. The use of Bluetooth or other hands-free systems would still be allowed, consistent with other states’ laws. Fifteen states and the District of Columbia prohibit all drivers from using a hand-held cell phone while driving.

This change in law would not only address the dangerous behavior of texting while driving but would also address other dangerous behaviors of using hand-held electronic communication devices while driving.

Protect Sobriety Checkpoint Program Appropriations

During the 2017 legislative session, the General Assembly limited MoDOT’s spending authority to use federal safety funds for local sobriety checkpoints to only one dollar. This action was a departure from years of employing such checkpoints to ensure the safety of the traveling public. Sobriety checkpoints have proven to be effective in deterring drunk drivers.

Service

Automated and Driver-Assistive Connected Vehicle Technologies

Use and implementation of these new technologies could lead to transportation solutions that benefit Missourians. To that end, MoDOT intends to pursue legislation to align Missouri with national policies on the use, regulation, and implementation of automated vehicles and connected vehicle technologies. Specifically, authorizing the utilization of driver-assistive truck platooning (DATP) as administered by the Department could

benefit the traveling public. The combination of vehicle-to-vehicle technology and partial vehicle automation enables safe following at closer distances than would otherwise be reasonable and prudent

Stability

Transportation Funding

House Committee Resolution 47, which passed in the 2017 Legislative Session, created the 21st Century Missouri Transportation System Task Force. The diverse group has been tasked with evaluating the condition of Missouri's roads and bridges, evaluating the current transportation funding system, and then determining whether or not the current funding level is enough for moving Missouri forward in the 21st Century. The end goal of the Task Force is to generate a report with a series of policy recommendations for the General Assembly to use during the 2018 Legislative Session and beyond.

MoDOT will continue to educate and inform task force members and any members of the General Assembly on the current status of the state's transportation revenue, expenditures, system condition, and unfunded needs.

In addition, the commission and department stand ready to assist members of the Missouri General Assembly to promote transportation-related policies that benefit Missouri's traveling public.

Expenditures by Source of Funds by District **RSMo 21.795.2(8)**

The information in this section is in accordance with the following section of the reporting statute. *"(8) An accounting of the total amount of state, federal and earmarked federal highway funds expended in each district of the department of transportation; and..."*Section 21.795.2(8), RSMo Supp. 2009.

The Missouri Department of Transportation (MoDOT) is divided into seven districts that cover the state and work closely with local organizations to provide transportation improvements. The Central Office, located in Jefferson City, provides management of statewide issues as well as general guidance, support, and leadership. Districts handle the details of local expenditures and are held accountable for results. Cash expenditures of state and federal highway funds by the department totaled \$1.93 billion in fiscal year 2017. This does not include expenditures by other state agencies.

EXPENDITURES BY SOURCE OF FUNDS BY DISTRICT

The FY17 expenditures by source of funds by District was prepared from the department's cash expenditures.

**FISCAL YEAR 2017 EXPENDITURES BY SOURCE OF FUNDS BY DISTRICT
TOTAL AMOUNT OF STATE, FEDERAL AND EARMARKED FEDERAL
HIGHWAY FUNDS EXPENDED IN EACH DISTRICT**

RSMo. 21.795.2(8)

District	Total	State Funds	Federal Funds	*Earmarked Federal Funds
Northwest	\$ 105,877	\$ 62,224	\$ 43,653	\$ 9,941
Northeast	89,725	51,864	37,861	5,307
Kansas City	248,972	56,131	192,841	27,443
Central	183,414	66,556	116,858	8,045
St. Louis	319,640	97,425	222,215	52,789
Southwest	216,592	96,006	120,586	18,833
Southeast	202,283	114,089	88,194	9,833
Central Office**	560,898	538,912	21,986	10,241
Total	\$ 1,927,401	\$ 1,083,207	\$ 844,194	\$ 142,432

*These funds are allocated for local transportation programs and are included in federal funds.

**Funds expended by Central Office Divisions in support of, but not directly allocable to the Districts:

- System Delivery	45,237
- System Facilitation	72,355
- Organizational Support	11,978
- Escrow Refunds	2,411
- Retiree Medical State Share	15,887
- Bond and Accelerated Program Debt Service	<u>413,030</u>
Central Office Total	<u>\$ 560,898</u>

Design-Build Projects Progress in FY 2017

Introduction

The information in this section is in accordance with the following section of the reporting statute.

Information in this section provides the progress on design-build projects currently in progress. As per Sec. 227.107, RSMo, MoDOT was given the authority for three pilot projects using the design-build project delivery technique: The New I-64, kcICON, and the Safe & Sound Bridge Improvement Program.

Subsequently, the statute was amended to give MoDOT the opportunity to enter into design-build contracts on no more than two percent of the total number of all state highway system projects awarded to contracts for construction from projects listed in the commission's approved statewide transportation improvement project for that state fiscal year.

Design-build is a delivery method that includes hiring one contracting team to complete the design work and build the highway improvement under one contract. MoDOT provides the project goals, budget and schedule and the contractor team completes the work. This technique has been used by other departments of transportation around the country and has been known to significantly save time and provide cost savings.

The New I-64 -- St. Louis

COMPLETED

This project – the largest, single highway construction project in MoDOT history – involved rebuilding 10 miles of Interstate 64 from west of Spoeede Road in St. Louis County to Kingshighway Boulevard in St. Louis City, including about one-half mile of I-170 as it approaches the I-170/I-64 interchange. The \$535 million project was completed on Dec. 7, 2009 – three weeks early and \$11 million under budget.

kcICON – Kansas City

COMPLETED

The kcICON design-build project improved 4.7 miles of Interstate 29/35 in Kansas City from just north of Route 210 (Armour Road) to the northeast corner of the downtown Kansas City, MO. Freeway loop. The project included the replacement of the Paseo Bridge with a landmark Missouri River crossing – the new Christopher S. Bond Bridge. The project was completed in December 2010, on budget and six months ahead of schedule.

Safe & Sound Bridge Improvement Program -- Statewide

COMPLETED

More than 800 of Missouri's worst bridges were repaired or replaced under the Safe & Sound Bridge Improvement Program, which was completed in November 2012 – under its \$685 million budget and 14 months ahead of schedule.

Route 364 Upgrade Phase 3 -- St. Louis

COMPLETED

In February 2013, the Missouri Highways and Transportation Commission selected the Page Constructors joint venture team as the design-build contractor to complete the final phase of Route 364 (Page Avenue). The \$118 million project to extend Route 364 from the end of Page Phase 2 at Route 94 and Mid Rivers Mall Drive to I-64/US Route 40/61 at Route N. Construction began in May 2013 and was completed in the fall of November 2014. The cost of the project was shared by MoDOT, St. Charles County and local municipalities.

I-64 Daniel Boone Bridge over the Missouri River – St. Louis COMPLETED

In July 2012, the Missouri Highways and Transportation Commission selected the Walsh-Alberici joint venture team as the design-build contractor for the new I-64 Daniel Boone Bridge. The \$125 million project will build a new bridge to replace the 80-year old westbound bridge, and will also include removal of the 1935 existing westbound bridge, and build a new Chesterfield Airport Road interchange including connecting the North Outer Road to the westbound I-64 on ramp. The project will build a continuous westbound fourth lane from the Chesterfield Airport Road entrance ramp westbound to the Route 94 exit ramp. It will also add a shared use path on the new eastbound bridge connecting the KATY trail to the Monarch Levee Trail. Construction began in early 2013. The bridge opened to traffic in late 2015 and the total project, including removal of the 1935 structure, was completed in June 2016.

I-70 Bridges over Manchester Trafficway – Kansas City COMPLETED

In July 2013, The Missouri Highways and Transportation Commission selected the Clarkson Construction Company and HNTB team as the design-build contractor for the Manchester Bridge Project. MoDOT replaced the I-70 bridges over Manchester Trafficway, the Blue River and the adjacent rail yard. As part of the project, the historic through-tied arch Route 40 bridge over the Blue River just north of I-70 was also replaced. Construction on the \$65 million design-build project began in February 2014 and was completed in late 2015.

Project Freeway: U.S. 60 Rogersville – Southwest COMPLETED

In June 2014, the Missouri Highways and Transportation Commission selected Ozark Regional Road Constructors (Radmacher Brothers Excavating Company, Inc., Reynolds, Smith & Hills, Inc., CFS Engineers, Palmerton & Parrish, Inc., TREKK Design Group, LLC, and Hg Consult, Inc.) as the design-build contractor for Project Freeway. The \$27 million project will improve safety and move traffic more efficiently along the U.S. Route 60 corridor in Rogersville by eliminating at-grade intersections and eliminating the traffic signals at the west junction of Business Route 60 and Route B/VV with U.S. Route 60. Construction began in September 2014 and was completed in November 2016.

U.S. Route 69 Bridges – Kansas City COMPLETED

In July 2014, the Missouri Highways and Transportation Commission selected the American Bridge Company and Garver team as the design-build contractor for the U.S. Route 69 Bridges project. The \$79 million project replaced two bridges over the Missouri River between Platte County, Missouri and Wyandotte County, Kansas. The southbound bridge, commonly referred to as the Fairfax Bridge, was built in 1933. The northbound

bridge, commonly referred to as the Platte Purchase Bridge, was built in 1957. Construction began in Fall 2014 and the project was completed in December 2016.

Interstate 70 Bridges – Central

COMPLETED

In June 2015, the Missouri Highways and Transportation Commission selected Emery Sapp and Sons and the Parsons Transportation Group as the design-build contractor for the Columbia I-70 Bridges project. The \$18 million project replaced three bridges over local streets in Columbia at Business Loop 70/West Boulevard, Garth Avenue and Route 763/Rangeline Street. Work began in August 2015 and the project was completed a year later.

Route 141/I-44 – St. Louis

In January 2016, the Missouri Highways and Transportation Commission selected the Pace Construction team, including AECOM Technical Services, Kuesel Excavating Company and the Lochmueller Group, as the design-build contractor for the I-44/Route 141 project in St. Louis. The project will improve connections at the Interstate 44/Route 141 interchange at Route 141 and Vance Road. The \$22 million project also includes pavement improvements throughout the project limits. Construction began in June 2016 and will continue until summer of 2018.

St. Louis Safety Project – St. Louis

In May 2017, the Missouri Highways and Transportation Commission selected the NB West Contracting Company to improve safety at 31 locations in Franklin and St. Charles counties. Other members of the team include Horner & Shifrin, Inc., Lochmueller Group and Engineering Design Source Inc. The \$24 million project began in summer 2017 and will be completed by fall of 2019.

U.S. Route 54 “Champ Clark Bridge” over the Mississippi River – Northeast

On June 29, 2017, the Missouri Highways and Transportation Commission selected the Massman/HNTB team to design and construct a new Champ Clark Bridge at Louisiana, Mo. The existing narrow two-lane bridge, built in 1928, is a five-span truss with just a 20-foot deck. The new bridge will be 44-feet wide, will alleviate a notch in the Sny Levy on the Illinois side, and will make improvements on the Missouri side to the U.S. Route 54/Route 79 intersection. The \$60 million project cost is split evenly between Missouri and Illinois. In 2015, the project received a \$10 million TIGER Discretionary Grant from the U.S. Department of Transportation. Ground was broken in September 2017 with the new bridge scheduled to open in fall 2019.

I-435 South Loop Link – Jackson County

This project will maximize safety and mobility for traffic along the I-435 corridor from the Three Trails Crossing to the State Line, while minimizing future maintenance needs. A design-build contractor is expected to be selected in December 2017, with construction starting in summer 2018, and lasting through the spring of 2020. The I-435 corridor was originally constructed in 1966 as a six-lane freeway, and an additional lane was added in phases from 1983 to 1994. Improvements have been made over the past 20 years but

overall this corridor has been left virtually unchanged. This project will address congestion as well as the aging bridges.