
Missouri Department of Transportation

Patrick K. McKenna, Director

1.888.ASK MODOT (275.6636)

December 15, 2015

Dear Members of the Joint Committee on Transportation Oversight:

I'm pleased to present you with the Missouri Department of Transportation's *2015 Report to the Joint Committee on Transportation Oversight*.

This comprehensive account of MoDOT's projects and finances covers July 1, 2014 to June 30, 2015 and demonstrates our commitment to fiscal responsibility and wise use of taxpayer dollars.

I look forward to working with you to deliver a safe, affordable and efficient transportation system in Missouri.

Sincerely,



Patrick K. McKenna
Director



Our mission is to provide a world-class transportation experience that delights our customers and promotes a prosperous Missouri.

www.modot.org

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TOUGH CHOICES AHEAD

Accountability Report 2015



»» Tough Choices Ahead: *What Really Matters*

Transportation is more than just roads and bridges. It affects each and every one of us every day. It is how we get to the doctor, visit family and friends and buy the goods and services we need. It is critical to our quality of life.

»» In This Report . . .

The 2015 Report to the Joint Committee on Transportation Oversight provides a comprehensive account of MoDOT's projects and finances from July 1, 2014 to June 30, 2015.

The Missouri Department of Transportation is:

- Committed to fiscal responsibility by being good stewards and using taxpayer dollars wisely;
- Committed to innovation to help address the state's transportation needs; and
- Committed to promoting safety.

In addition to explaining our project planning process, the report lists the projects included in the 2016-2020 Statewide Transportation Improvement Program, our five-year transportation project schedule.

»» Focusing On Missouri Bridges

Missouri currently has 641 critical-condition bridges—50 more than a year ago. These bridges are just one or two steps away from being closed.

These bridges are an average of 64 years old but were designed and built to last 50 years. It is due to a diligent program of inspection, repair and maintenance that the structures remain in service. Bridges are closed when a problem is discovered that is a safety issue. But given current financial confines, MoDOT will have to carefully prioritize which bridges are repaired or replaced and which might need to be closed.

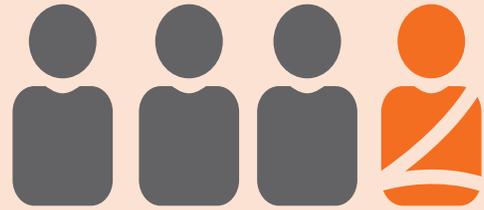
It would take more than \$820 million to replace all of the current critical-condition bridges throughout the state. The construction cycle is ongoing. On average, approximately 100 bridges fall into this category each year.

Prioritizing How We Spend Our Dollars: MoDOT will focus its resources on maintaining our state's highway system, which is the nation's 7th largest.

It will be a challenge as costs of asphalt, concrete and steel—the staples of the industry—cost as much as 200 percent more than they did in 1992. We will have to stretch every dollar further through efficiency because



Six out of 10 vehicle occupants killed in Missouri crashes were unbuckled.



Three out of four teens killed in Missouri crashes were unbuckled.



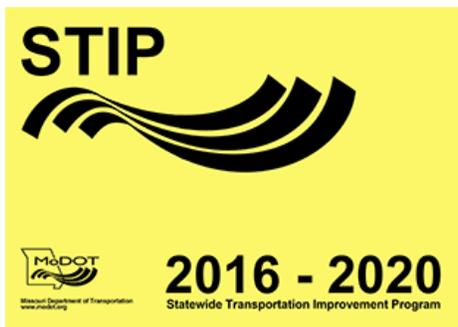
One in five crashes in Missouri involved a young driver under the age of 21.

inflation has decreased our purchasing power by more than 50 percent. MoDOT will continue to address the state's transportation needs using all available resources, innovation and forward thinking.

The Missouri Highways and Transportation Commission approved the 2016-2020 Statewide Transportation Improvement Program (STIP) in July, demonstrating its commitment to taking care of the existing highway system. The STIP lists all transportation projects planned by state and regional agencies for a five-year period (July 1, 2015 through June 30, 2020).

Missouri's 2016-2020 STIP is primarily maintenance-focused with little room for anything else. In previous years, the annual contractor awards in the STIP were as high as \$1.2 billion, with about 50 percent used for taking care of the system. Without bond proceeds and funding from the American Recovery and Reinvestment Act, STIP awards have declined and nearly 85 percent is aimed at taking care of the system.

The complete plan can be viewed at www.modot.org/plansandprojects/construction_program/STIP2016-2020/.



Keeping Missourians Safe

MoDOT will look to the Missouri General Assembly in 2016 to pass two pieces of legislation focused on safety.

In 2014, there were 766 fatalities on Missouri roads. As of Nov. 16, 2015, there were more than 740 fatalities. On the same date a year ago, there were 648 fatalities. Missouri's fatal crashes revealed 63 percent of the fatalities were unbuckled when the crash occurred. Seat belt surveys continue to show that 20 percent of the general public and one-third of teens still do not use seat belts.

Primary Enforcement of Safety Belt Law: Missouri's statewide law is a secondary enforcement law with regard to wearing a seat belt. A law enforcement officer must have stopped a driver for some other violation to also cite the driver for not wearing their seat belt. The proposed legislation will allow a law enforcement officer to stop a driver solely for failure to wear their seat belt if the violation is clearly visible to the officer.

Consider:

- Six out of 10 vehicle occupants killed in Missouri crashes were unbuckled;
- Three out of four teens killed in Missouri crashes were unbuckled; and
- One in five crashes in Missouri involved a young driver under the age of 21.

All Driver Texting Ban: Missouri's current law, passed in 2009, prohibits texting while driving for drivers 21 years of age and under. The proposed legislation would prohibit all drivers from texting and driving when operating a motor vehicle.

» Economic Development

Impacting Our Communities: A sound transportation system creates jobs and strengthens the economy. Infrastructure is one of the first considerations when new businesses decide where to locate. MoDOT is forced to prioritize where it spends its limited funds. This means lost economic development opportunities for Missourians.

David Young, complex manager at Tyson Foods in Monett, believes a safe and efficient highway system is important to him and to his business. He points out that the highway system is the primary way employees and delivery trucks get to and from their operations at Tyson, from transporting live chickens and raw materials for packaging, to distributing their finished products.

For Tyson, the lack of major transportation improvements creates an almost immediate market impact. If bridges have weight limits, trucks must go miles out of their way. “This then creates competitive disadvantages for Tyson and holds them back from distributing or traveling in certain areas,” Young says.

MoDOT Releases First State Freight Plan: The Missouri Department of Transportation, together with key freight partners, developed the Missouri State Freight Plan to provide a vision and plan for taking care of its existing freight system and make the best and most strategic investments possible when funds are available. The plan was released at the Missouri Highways and Transportation Commission’s February meeting.

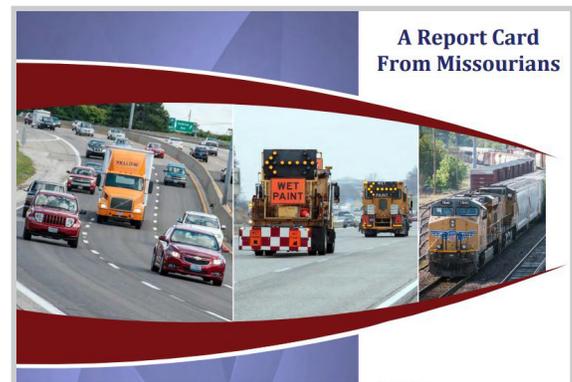
Missouri’s multimodal freight system is a vital cog in the state’s economy; it supports the movement of trucks, planes, barges and trains as they transport more than one billion tons of freight valued at about \$1.3 trillion per year.

MoDOT has the plan, but lacks the resources to build the freight network that will spur Missouri’s economy. This is another missed opportunity for economic development.

Waterways Trust Fund: The department will work with the General Assembly to enact legislation to establish a Waterways Trust Fund which would fund capital improvement projects for ports across the state. This would serve as a dedicated funding source of General Revenue dollars.

» Good Governance

Financial Management In Good Shape: A team of independent auditors determined that the department’s finances meet generally accepted accounting principles—which shows we are being accountable with the resources we are given. It is the 16th consecutive year that MoDOT has received a clean opinion, meaning that the agency’s financial statements are sound.

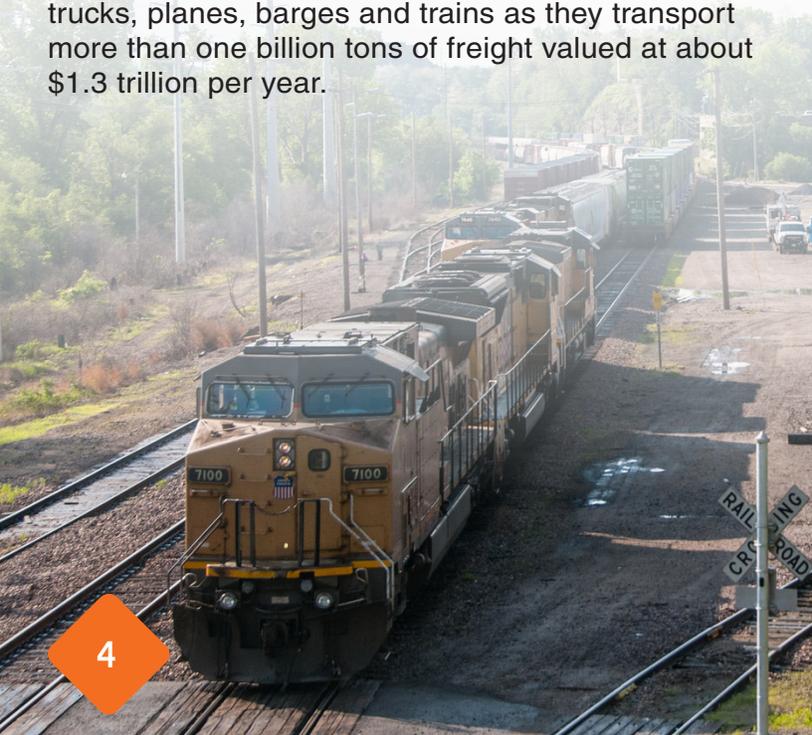


Support for Transportation: The “Report Card from Missourians,” conducted in late spring and early summer, monitored customer satisfaction and support for additional funding streams. The survey, last done in 2013, was conducted by phone to more than 3,500 randomly selected persons. The survey, last done in 2015, was conducted by phone to more than 3,500 persons to obtain a representative population sample across Missouri.

Findings included:

- 87 percent of those polled were willing to pay more to adequately fund Missouri state roads.
- 81 percent of those surveyed were satisfied with MoDOT, and
- 85 percent said they trust MoDOT to keep its commitments.

When asked about specific funding mechanisms, the top choice was an increase in the state fuel tax (24 percent) followed closely by adding tolls to some interstate highways (23 percent). Two years ago, the survey results showed that an increase in the general sales tax

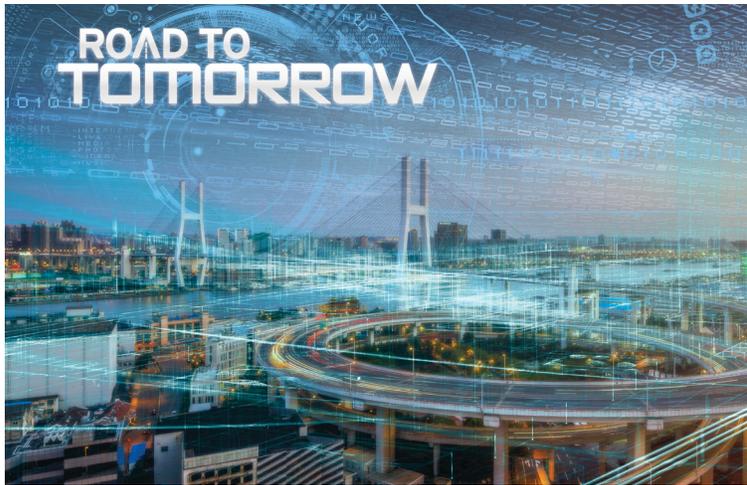


was the most favored funding stream. Other new revenue sources supported were: increase car registration and license fees (11.4 percent) and replace state gas tax with a vehicle mileage tax (13 percent).

Meet Our Commitments: Through solid fiscal management, MoDOT will continue working to bring in projects on time and under budget—keeping our commitment to preserve the transportation system which is essential to the state. In the last 10 years, MoDOT completed 4,606 projects worth \$12.2 billion; these projects came in 6.3 percent under budget. To date in Fiscal Year 2016, 70 percent of the completed projects were done on or ahead of schedule.

Managing Resources Through Innovation: Innovation is at the heart of MoDOT's creative culture. The agency strives to be bold and deliver the best value to our customers. Front and center is the annual employee competition, Innovations Challenge.

Since it began in 2007, the challenge format has generated more than 1,000 employee innovations with more than 100 chosen to be MoDOT best practices. MoDOT shares these best practices with transportation partners in Missouri and across the nation.



MoDOT Embarks On “Road to Tomorrow”: The Missouri Highways and Transportation Commission would like to see the nation's oldest interstate highway reborn through innovation and technology.

In June, the MHTC announced its intention to make Interstate 70 from Kansas City to St. Louis available to private industry, entrepreneurs and innovators as a laboratory for construction of the next generation of highways through a program dubbed “Road to Tomorrow.”

A team of MoDOT employees has been soliciting and evaluating ideas from the private sector. Those ideas

focus on innovations in traffic engineering, design and construction and innovative ways of funding transportation infrastructure. MoDOT looks forward to exploring creative solutions for I-70.

Commercial Motor Vehicle Platooning Pilot: The department will work with the General Assembly to pass legislation to authorize a pilot project involving platooning of commercial motor vehicles. Platooning is a wireless technology that connects trucks and would allow for the second truck to follow at a close distance for better fuel economy and safety. Current state laws relating to commercial motor vehicles would remain intact.

» Missouri's Future



Moving Forward With A New Director: Patrick K. McKenna has been named the new director of the Missouri Department of Transportation by the Missouri Highways and Transportation Commission. He started Dec. 7.

McKenna previously served as the deputy commissioner of the New Hampshire Department of Transportation. In his role as deputy commissioner, McKenna served as the chief financial, operating and legislative officer for the organization. He has also worked in leadership positions in the public, private and non-profit sectors. McKenna also worked for several years as the sole proprietor of a real estate holdings company.

McKenna will replace Interim Director Roberta Broeker, who will return to her previous position as MoDOT's chief financial officer.

Maintaining Our System: MoDOT understands the critical link between Missouri's transportation funding challenge and citizens receiving the services and transportation options they need and want. The agency remains dedicated to maintaining our system and honoring our commitments with the resources that have been made available to us.

As the agency charts our course for the future, the Missouri Department of Transportation's charge remains unchanged: continue to be good stewards of taxpayer dollars, continue to look for innovative solutions, provide outstanding customer service and promote safety.



For more information visit
www.modot.org.



Missouri Revised Statutes

Chapter 21 **General Assembly** **Section 21.795**

August 28, 2015

Joint committee on transportation oversight, members, quorum--report, when, contents--meetings, examination of reports, records required to be submitted.

21.795. 1. There is established a permanent joint committee of the general assembly to be known as the "Joint Committee on Transportation Oversight" to be composed of seven members of the standing transportation committees of both the senate and the house of representatives and three nonvoting ex officio members. Of the fourteen members to be appointed to the joint committee, the seven senate members of the joint committee shall be appointed by the president pro tem of the senate and minority leader of the senate and the seven house members shall be appointed by the speaker of the house of representatives and the minority floor leader of the house of representatives. The seven senate members shall be composed, as nearly as may be, of majority and minority party members in the same proportion as the number of majority and minority party members in the senate bears to the total membership of the senate. No major party shall be represented by more than four members from the house of representatives. The ex officio members shall be the state auditor, the director of the oversight division of the committee on legislative research, and the commissioner of the office of administration or the designee of such auditor, director or commissioner. The joint committee shall be chaired jointly by both chairs of the senate and house transportation committees. A majority of the committee shall constitute a quorum, but the concurrence of a majority of the members, other than the ex officio members, shall be required for the determination of any matter within the committee's duties.

2. The department of transportation shall submit a written report prior to December thirty-first of each year to the governor and the lieutenant governor. The report shall be posted to the department's internet website so that general assembly members may elect to access a copy of the report electronically. The written report shall contain the following:

(1) A comprehensive financial report of all funds for the preceding state fiscal year which shall include a report by independent certified public accountants, selected by the commissioner of the office of administration, attesting that the financial statements present fairly the financial position of the department in conformity with generally accepted government accounting principles. This report shall include amounts of:

(a) State revenues by sources, including all new state revenue derived from highway users which results from action of the general assembly or voter-approved measures taken after August 28, 2003, and projects funded in whole or in part from such new state revenue, and amounts of federal revenues by source;

(b) Any other revenues available to the department by source;

(c) Funds appropriated, the amount the department has budgeted and expended for the following: contracts, right-of-way purchases, preliminary and construction engineering, maintenance operations and administration;

(d) Total state and federal revenue compared to the revenue estimate in the fifteen-year highway plan as adopted in 1992. All expenditures made by, or on behalf of, the department for personal services including fringe benefits, all categories of expense and equipment, real estate and capital improvements shall be assigned to the categories listed in this subdivision in conformity with generally accepted government accounting principles;

(2) A detailed explanation of the methods or criteria employed to select construction projects, including a listing of any new or reprioritized projects not mentioned in a previous report, and an explanation as to how the new or reprioritized projects meet the selection methods or criteria;

(3) The proposed allocation and expenditure of moneys and the proposed work plan for the current fiscal year, at least the next four years, and for any period of time expressed in any public transportation plan approved by either the general assembly or by the voters of Missouri. This proposed allocation and expenditure of moneys shall include the amounts of proposed allocation and expenditure of moneys in each of the categories listed in subdivision (1) of this subsection;

(4) The amounts which were planned, estimated and expended for projects in the state highway and bridge construction program or any other projects relating to other modes of transportation in the preceding state fiscal year and amounts which have been planned, estimated or expended by project for construction work in progress;

(5) The current status as to completion, by project, of the fifteen-year road and bridge program adopted in 1992. The first written report submitted pursuant to this section shall include the original cost estimate, updated estimate and final completed cost by project. Each written report submitted thereafter shall include the cost estimate at the time the project was placed on the most recent five-year highway and bridge construction plan and the final completed cost by project;

(6) The reasons for cost increases or decreases exceeding five million dollars or ten percent relative to cost estimates and final completed costs for projects in the state highway and bridge construction program or any other projects relating to other modes of transportation completed in the preceding state fiscal year. Cost increases or decreases shall be determined by comparing the cost estimate at the time the project was placed on the most recent five-year highway and bridge construction plan and the final completed cost by project. The reasons shall include the amounts resulting from inflation, department-wide design changes, changes in project scope, federal mandates, or other factors;

(7) Specific recommendations for any statutory or regulatory changes necessary for the efficient and effective operation of the department;

(8) An accounting of the total amount of state, federal and earmarked federal highway funds expended in each district of the department of transportation; and

(9) Any further information specifically requested by the joint committee on transportation oversight.

3. Prior to February fifteenth of each year, the committee shall hold an annual meeting and call before its members, officials or employees of the state highways and transportation commission or department of transportation, as determined by the committee, for the sole purpose of receiving and examining the report required pursuant to subsection 2 of this section. The committee shall not have the power to modify projects or priorities of the state highways and transportation commission or department of transportation. The committee may make recommendations to the state highways and transportation commission or the department of transportation. Disposition of those recommendations shall be reported by the commission or the department to the joint committee on transportation oversight.

4. In addition to the annual meeting required by subsection 3 of this section, the committee shall meet two times each year. The co-chairs of the committee shall establish an agenda for each

meeting that may include, but not be limited to, the following items to be discussed with the committee members throughout the year during the scheduled meeting:

- (1) Presentation of a prioritized plan for all modes of transportation;
- (2) Discussion of department efficiencies and expenditure of cost-savings within the department;
- (3) Presentation of a status report on department of transportation revenues and expenditures, including a detailed summary of projects funded by new state revenue as provided in paragraph (a) of subdivision (1) of subsection 2 of this section; and
- (4) Implementation of any actions as may be deemed necessary by the committee as authorized by law. The co-chairs of the committee may call special meetings of the committee with ten days' notice to the members of the committee, the director of the department of transportation, and the department of transportation.

5. The committee shall also review all applications for the development of specialty plates submitted to it by the department of revenue. The committee shall approve such application by a majority vote. The committee shall approve any application unless the committee receives:

- (1) A signed petition from five house members or two senators that they are opposed to the approval of the proposed license plate and the reason for such opposition;
- (2) Notification that the organization seeking authorization to establish a new specialty license plate has not met all the requirements of section [301.3150](#) ;
- (3) A proposed new specialty license plate containing objectionable language or design;
- (4) A proposed license plate not meeting the requirements of any reason promulgated by rule. The committee shall notify the director of the department of revenue upon approval or denial of an application for the development of a specialty plate.

6. The committee shall submit records of its meetings to the secretary of the senate and the chief clerk of the house of representatives in accordance with sections [610.020](#) and [610.023](#) .

(L. 1998 H.B. 1681 & 1342 merged with S.B. 883, A.L. 2003 H.B. 668, A.L. 2004 S.B. 1233, et al., A.L. 2009 H.B. 683 merged with H.B. 752, A.L. 2012 H.B. 1402)

(2009) Messages on specialty license plates communicate private, not government, speech; specialty plate program allows the State to engage in viewpoint discrimination and thus violates the First Amendment. *Roach v. Stouffer*, 560 F.3d 860 (8th Cir.).

Financial Statements

RSMo 21.795.2

The information in this section is in accordance with the following section of the reporting statute. "2. *The department of transportation shall submit a written report prior to December thirty-first of each year to the governor and the lieutenant governor. The report shall be posted to the department's Internet website so that general assembly members may elect to access a copy of the report electronically. The written report shall contain the following:*

(1) A comprehensive financial report of all funds for the preceding state fiscal year which shall include a report by independent certified public accountants, selected by the commissioner of the office of administration, attesting that the financial statements present fairly the financial position of the department in conformity with generally accepted government accounting principles. This report shall include amounts of:

- (a) State revenues by sources, including all new state revenue derived from highway users which results from action of the general assembly or voter-approved measures taken after August 28, 2003, and projects funded in whole or in part from such new state revenue, and amounts of federal revenues by source;*
- (b) Any other revenues available to the department by source;*
- (c) Funds appropriated, the amount the department has budgeted and expended for the following: contracts, right-of-way purchases, preliminary and construction engineering, maintenance operations and administration;*
- (d) Total state and federal revenue compared to the revenue estimate in the fifteen-year highway plan as adopted in 1992. All expenditures made by, or on behalf of, the department for personal services including fringe benefits, all categories of expense and equipment, real estate and capital improvements shall be assigned to the categories listed in this subdivision in conformity with generally accepted government accounting principles,..." Section 21.795.2(1), RSMo Supp. 2009.*

As part of the annual report legislation, MoDOT is required to have its financial data audited by independent certified public accountants. MoDOT retained RubinBrown, LLP, who audited the department's financial statements for the fiscal year ended June 30, 2015.

The audited comprehensive annual financial report encompasses \$2.22 billion in expenditures, including other state agencies. The agency is responsible for building and maintaining the 33,892-mile state highway system, as well as for planning and distributing funds for the state's aviation, waterways, railroads and transit needs. MoDOT has facilities in every county in the state and has over 5,000 employees providing services to the citizens of Missouri.

The fiscal year 2015 auditor's report contains the unmodified opinion of the auditors that the combined financial statements present fairly, in all material respects, the financial position of the department and the results of its operations and cash flows, in conformity with accounting principles generally accepted in the United States.

Comprehensive Annual Financial Report

for the fiscal year ended
June 30, 2015

Prepared by the Financial Services Division
under the direction of
Roberta Broeker, CPA, Interim Director/Chief Financial Officer
and Brenda Morris, CPA, Financial Services Director

Missouri Department of Transportation
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**Missouri Department
of Transportation**
an agency of the State of Missouri

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Introductory Section



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Missouri Department of Transportation
Roberta Broecker, Interim Director

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September 28, 2015

The Honorable Jay Nixon, Governor
Members of the Missouri Legislature
Members of the Missouri Highways and Transportation Commission
Citizens of the State of Missouri

The Missouri Department of Transportation (MoDOT or the Department) is pleased to submit the Comprehensive Annual Financial Report (CAFR) of the Department for the fiscal year ended June 30, 2015.

Revised Statutes of Missouri, Section 21.795, require the Department, an agency of the state of Missouri, to have a financial statement audit performed annually by an independent certified public accountant. In fulfillment of this requirement, as well as bond requirements, the Department prepared this CAFR and contracted with the independent auditing firm of RubinBrown, LLP to audit the financial statements.

The objective of the independent audit is to provide reasonable assurance the financial statements are free from material misstatement. The independent audit involved examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements, assessing the accounting principles used and significant estimates made by management and evaluating the overall financial statement presentation. The independent auditors concluded, based upon the audit, that there was a reasonable basis for rendering an unmodified opinion and that the Department's financial statements for the fiscal year ended June 30, 2015, are fairly presented, in all material respects, in conformity with accounting principles generally accepted in the United States of America (GAAP). Their report is presented as the first component in the financial section of this report.

GAAP requires management provide a narrative introduction, overview and analysis to accompany the basic financial statements in the form of Management's Discussion and Analysis. This letter of transmittal is designed to complement Management's Discussion and Analysis, which can be found immediately following the report of the independent auditors, and should be read in conjunction with it.

The CAFR comprises all funds from which MoDOT spends including certain other state agencies' spending as allowed by Missouri law. Only MoDOT appropriations are reported for other state of Missouri funds. Responsibility for both the accuracy of the data and the completeness and fairness of the presentation, including all disclosures, rests with the Department.

To provide a reasonable basis for making these representations, the Department has established a comprehensive internal control framework designed to protect the Department's assets from loss, theft, or misuse and to compile reliable information for the preparation of the financial statements in conformity with GAAP. The Department's internal control includes both automated controls, which are an integral component of the financial accounting system, and comprehensive policies and procedures. In addition, the Department's Audits and Investigations Division is an independent audit unit that performs audits of the various districts and divisions of the Department.

Because the cost of internal controls should not outweigh their benefits, the Department's comprehensive framework of internal control has been designed to provide reasonable rather than absolute assurance that the financial statements are free from material misstatements.

To the best of our knowledge and belief, this financial report is complete and reliable in all material respects and is reported in a manner designed to present fairly the financial position and results of operations of the various funds. All disclosures necessary to enable the reader to gain an understanding of the Department's financial activities have been included.

Profile of the Department

MoDOT works to provide a world-class transportation experience that delights our customers and promotes a prosperous Missouri. The Department is responsible for designing, building, operating and maintaining Missouri's transportation system - the seventh largest in the United States with approximately 33,895 miles of highway and 10,376 bridges. The Department also works to improve airports, river ports, railroads, public transit systems and pedestrian and bicycle travel.

In 1979, voters of the State passed a constitutional amendment merging the State Highway Department with the Department of Transportation, becoming the Missouri Highways and Transportation Department. In 1996, the Missouri Highways and Transportation Department became the Missouri Department of Transportation by legislative action. The Missouri Highways and Transportation Commission (MHTC or Commission), a six-member bipartisan board, governs the Department. Commission members are appointed by the governor and are confirmed by the Missouri Senate. No more than three commission members may be of the same political party. The Commission appoints the MoDOT director.

The Commission is responsible for the annual update of the Department's five-year Statewide Transportation Improvement Program (STIP) and awards contracts for highway projects. The Commission has authority to issue bonds secured by highway revenues.

As shown on the organizational chart following this letter, the Department is organized by divisions and districts. The divisions represent a variety of disciplines and provide direction and oversight of the activities in the districts and support to the Department. These activities include the design and construction of highways and facilities, transportation planning including the five-year STIP, maintenance and safety of the existing highway system and activities related to other modes of transportation, such as aviation, railways, river ports, freight, transit, and bicycle and pedestrian facilities. The districts represent seven geographical regions of the state of Missouri and are responsible for providing projects and services to the citizens of Missouri.

Budgetary Controls

The Commission approves the appropriation request submitted to the State Legislature for all governmental funds reported by MoDOT with the exception of those funds appropriated to other state agencies and to the Office of Administration for certain fringe benefits. The request is developed with input from the districts and divisions. The legal authority of the State Road Fund budget and any related amendments is the Commission. The legal authority for all other funds rests with the Legislature who takes action on appropriation requests between January and May for the subsequent year's appropriations.

The Department relies on the statewide accounting system to control total expenditures by appropriation utilizing features in the system to ensure budgetary compliance. An additional budgetary control in place includes management using reports to monitor spending by program, division or appropriation.

Missouri Economy

Missouri's transportation system impacts the state's economy. Missouri businesses depend on our roadways, rail, waterways and airports to move their products and services both nationally and globally. An efficient, well-connected transportation system helps attract new businesses to our communities and helps existing businesses maintain a competitive edge with easy customer access, minimal shipping costs and strong links to a diverse workforce. The Department believes investments in transportation should create jobs and provide opportunities for advancement to all Missouri citizens.

Missouri employment continues to show slight growth. Per the Bureau of Labor Statistics, United States Department of Labor, in fiscal year 2015, the unemployment rate continued to decline to 5.8 percent in June 2015. This compares to an unemployment rate of 6.5 percent in June 2014. Compared to the national trend, the Missouri unemployment rate declined less than the United States rate and ended 0.5 percentage points higher in June of 2015 than the national rate of 5.3 percent. Employment gains occurred over the previous year in most areas including construction, manufacturing, finance, professional and business services, educational and health services, leisure and hospitality and

government. Personal income in the first quarter of 2015 is continuing to show steady growth at 3.6 percent over the previous year. Consumer confidence increased in fiscal year 2015, but still remains fairly low, which indicates that consumers continue to be cautious about making purchases.

MoDOT contributes to the economy in the areas of job creation, personal income growth and new value added to the economy. Based on the 2015-2019 STIP investment of \$3,468.0 million, an analysis estimates that on average, each year the plan creates 3,946 additional jobs, \$203.1 million in new personal income and \$247.8 million in new value added to the economy. By comparison, the analysis of the 2014-2018 STIP investment of \$4,400.0 million estimates 6,528 jobs, \$309.9 million in new personal income and \$414.5 million in new value added to the economy. The methodology used for the analysis of the 2015-2019 STIP was updated to include higher wage rates, increased labor productivity and fewer large transportation improvement projects. While providing a more accurate estimate of economic return, the overall result is a smaller transportation investment in this STIP supports fewer jobs and has a smaller return for every dollar invested.

The Department's state fuel tax receipts, the second largest source of transportation revenue, increased 1.2 percent in 2015 from 2014; however, the 2015 state fuel tax receipts are 5.0 percent lower than receipts from 2008, the year with the most receipts in the last eight years. Lower fuel prices have equated to people driving more, which in turn uses more fuel. There have been no increases in the motor fuel tax rate since 1996 and it is not indexed to keep pace with inflation. Motor vehicle and driver licensing fees increased 3.0 percent from 2014. Vehicle and driver licensing fees, similar to motor fuel taxes, are not indexed to keep pace with inflation and for most annual registration fees no increases have occurred since 1984. Motor vehicle sales tax receipts increased 6.1 percent from 2014. Overall, state revenues for the Department increased 3.1 percent in 2015 compared to 2014.

Federal funding continues to be uncertain. Congress passed Moving Ahead for Progress in the 21st Century (MAP-21), a two-year \$105.0 billion transportation bill for the nation's transportation projects on June 29, 2012. This two-year act was set to expire September 30, 2014. On July 31, 2014, Congress transferred \$10.8 billion into the Highway Trust Fund and extended MAP-21 until May 31, 2015. In May 2015, Congress passed another two-month extension that expired July 31, 2015. In July 2015, Congress took action to provide \$8.1 billion to the Highway Trust Fund and to extend MAP-21 until October 29, 2015. These short-term fixes will not solve the federal transportation funding issue. Congress will still need to work on a new highway authorization act to secure funding for transportation in the future.

Construction

Missouri's 2016-2020 STIP is primarily maintenance-focused with little room for anything else, but that has not always been the case. In 2004, Missouri voters approved Amendment 3, which redirected motor vehicle sales taxes formerly deposited into the State's General Revenue Fund to the newly created State Road Bond Fund and directed MoDOT to sell bonds and use the proceeds to improve roads and bridges. With that, Missouri's major roads went from 47.0 percent in good condition to 89.2 percent as of December 2014. Minor, less traveled roads have been maintained at 78.3 percent in good condition as of December 2014, a significant improvement from December 2012 when only 69.3 percent were in good condition. The condition of Missouri's bridges steadily improved during the five years of the Safe and Sound Bridge Improvement Program, a program to replace or rehabilitate 802 bridges throughout the state; however, that trend has reversed as the number of bridges in good condition has been declining since fiscal year 2012.

An unprecedented amount of work was also made possible when the President signed into law the American Recovery and Reinvestment Act (ARRA) in February 2009. This \$787.0 billion act was intended to stimulate the economy and provide jobs to the American public. As of September 30, 2013, the Department expended \$639.2 million and completed its projects associated with Missouri's highway infrastructure, on-the-job training, ferry boat and forest highway projects. In addition, the Department has also expended \$67.7 million for other transportation modes, such as rail and transit. Only ARRA rail projects are still in progress.

But these opportunities are over. ARRA funds are gone and the bond proceeds have been used to make improvements Missourians wanted. Now the redirected vehicle sales taxes that made it possible are being used to pay off that debt, just like the mortgage on a home.

The I-64 Daniel Boone Bridge design-build project costing \$125.0 million was awarded in July 2012. The project is needed to maintain the existing system by constructing a new bridge over the Missouri River between St. Louis and St. Charles counties to replace an aging structure. The bridge being replaced was built in the mid-1930s and was not designed for interstate level traffic. The project is expected to be completed in the summer of 2016.

In February 2014, construction began on the Manchester Bridge project, located in Jackson County, to replace the I-70 bridges over Manchester Trafficway, the Blue River and an adjacent rail yard. Built in the late 1950s, the current I-70 bridges are among the earliest pieces of interstate construction in western Missouri and need frequent maintenance and extensive repairs. The project is scheduled to conclude in December 2015.

The Department, St. Charles County and local municipalities came together to allocate \$119.4 million toward extending Route 364 (Page Phase 3). The project included building an improved connection from Page Avenue and Mid Rivers Mall Drive to I-64/U.S. Route 40/61 at Route N. The design-build contracting process was approved in February 2013 and the project was completely opened to traffic in November 2014.

In July 2014, a project was awarded and construction began to replace the U.S. Route 69 Bridges over the Missouri River between Platte County, Missouri and Wyandotte County, Kansas. The project cost of \$79.0 million will be split with the state of Kansas. The southbound U.S. Route 69 Bridge, commonly referred to as the Fairfax Bridge, was built in 1933. The northbound U.S. Route 69 Bridge, commonly referred to as the Platte Purchase Bridge, was built in 1957. Both were built to accommodate the type, size, and weight of vehicles at the time they were constructed, and were not designed for the heavy loads and high volume of truck traffic typically found today within the heavy industrial zone where these bridges are located. The new bridges will be opened for traffic in December 2016.

MoDOT began construction in September 2014 on a project that will convert U.S. Route 60 to a freeway between Greene County Farm Road 241 west of Rogersville and Chicory Road east of Rogersville. This \$35.0 million project was awarded in June 2014 and will be completed by December 2016.

The Columbia I-70 Bridges project costs \$18.0 million and will replace three bridges over local streets in Columbia. The I-70 bridges cross over Business Loop 70/West Boulevard, Garth Avenue and MO Route 763/Rangeline Street. The project was awarded in June 2015, with construction starting in August 2015. The project is expected to be complete in the fall of 2016.

Long-term Financial Planning

The Department's 2016 budget, \$2.1 billion, approved by the Commission in June, is approximately \$127.8 million less than the Department's 2015 budget, with amendments. With the completion of projects built with Amendment 3 bond proceeds and ARRA funds, the construction program over the next several years will be smaller than previous years. Program funds will focus on taking care of the existing transportation system as revenues are insufficient to do more.

The Department projects its annual construction program, which only a few years ago was \$1.3 billion, will be just under \$600.0 million in 2016. The baseline annual amount of contractor awards required to keep the statewide system of roads and bridges in the condition it is today is estimated to be \$485.0 million. Because revenues from the three major state revenue sources were higher than projected, contractor awards for fiscal year 2017 will be higher than published in the 2016-2020 STIP. Even with the higher contractor awards, the funds available will be focused on maintaining the current transportation system.

The Commission approved the Bolder Five-Year Direction, a cost savings initiative within MoDOT, in June 2011. As of March 1, 2015, the completion date, the Department realized \$605.0 million in savings. The savings have been invested in minor road improvements and in the STIP. In addition to monetary savings, the Department continues to explore ways to do things differently to maximize the limited resources the Department has available.

The Honorable Jay Nixon, Governor
Members of the Missouri Legislature
Members of the Missouri Highways and Transportation Commission
Citizens of the State of Missouri

Other Information

The Department is required to undergo an annual Single Audit in accordance with the provisions of the Single Audit Act Amendments of 1996 and the U.S. Office of Management and Budget Circular A-133, "Audits of States, Local Governments and Non-Profit Organizations." The Department's information will be included in the state of Missouri's Single Audit for the fiscal year ended June 30, 2015.

Acknowledgements

This CAFR is published to demonstrate our intention to maintain the highest quality standards of public accountability. This report could not have been published without the dedicated efforts of MoDOT employees. The commitment and professionalism of the Financial Services Division staff contributed significantly to the timely preparation of the 2015 report.

Respectfully submitted,



Roberta Broeker, CPA
Interim Director/Chief Financial Officer

Principal Officials

as of June 30, 2015

Commission

Stephen R. Miller	Chairman
Lloyd J. Carmichael	Vice Chairman
Gregg C. Smith	Member
Michael B. Pace	Member
Michael T. Waters	Member
Mary Nelson*	Member
Pam Harlan	Secretary

MoDOT

Roberta Broeker	Interim Director/Chief Financial Officer
Ed Hassinger	Chief Engineer
Kathryn Harvey	Assistant Chief Engineer
Rich Tiemeyer	Chief Counsel
Bill Rogers	Audits and Investigations Director
Dennis Heckman	State Bridge Engineer
Dave Ahlvers	State Construction and Materials Engineer
Fay Fleming	Communications Director
Eric Schroeter	State Design Engineer
Rudy Nickens	Equal Opportunity and Diversity Director
Lester Woods	External Civil Rights Director
Brenda Morris	Financial Services Director
Debbie Rickard	General Services Director
Jay Wunderlich	Governmental Relations Director
Micki Knudsen	Human Resources Director
Beth Ring	Information Systems Director
Becky Allmeroth	State Maintenance Engineer
Scott Marion	Motor Carrier Services Director
Michelle Teel	Multimodal Operations Director
Jeff Padgett	Risk and Benefits Management Director
Eileen Rackers	State Traffic and Highway Safety Engineer
Machelle Watkins	State Transportation Planning Director

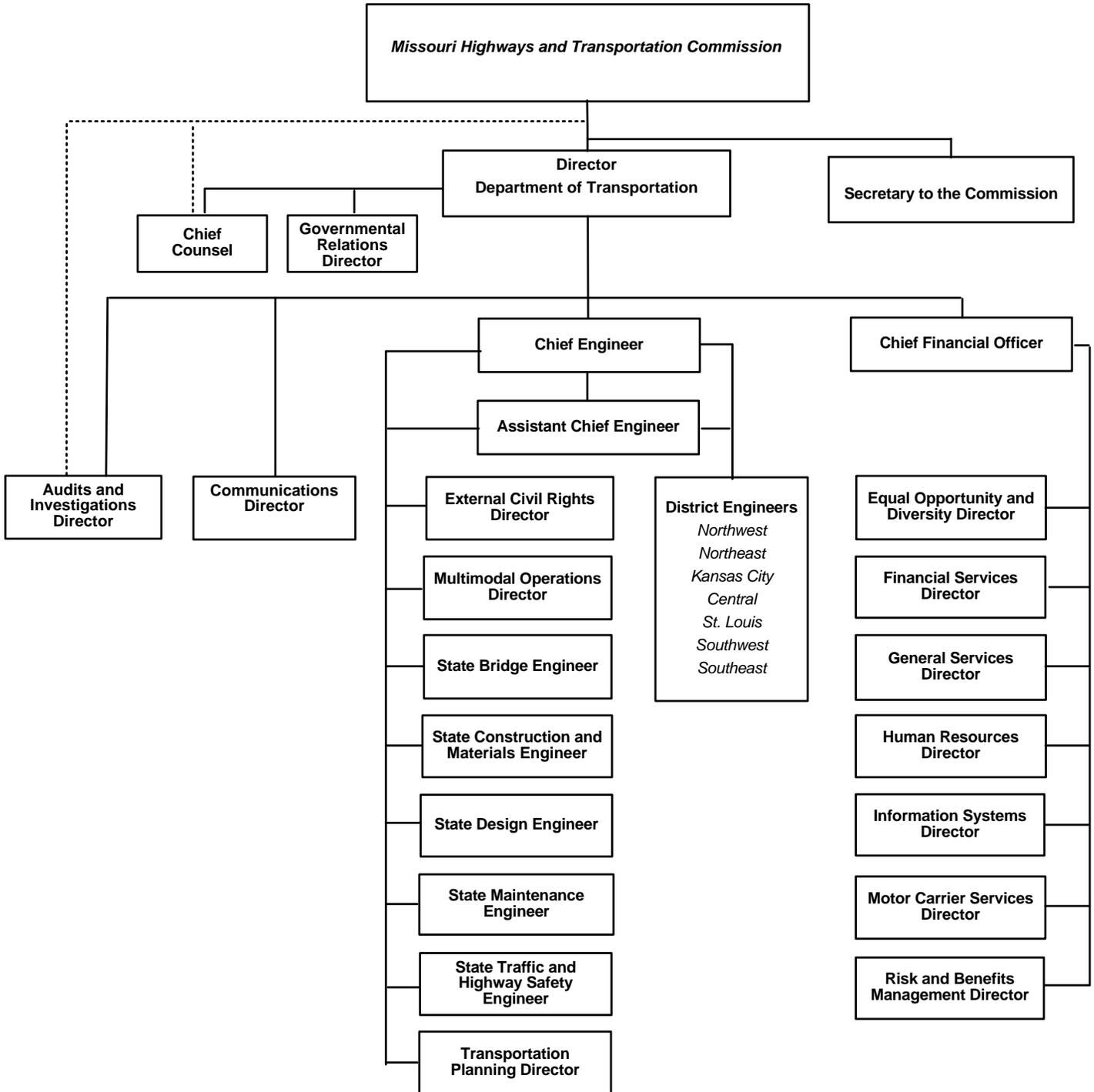
Districts

Don Wichern	Northwest District Engineer
Paula Gough	Northeast District Engineer
Dan Niec	Kansas City District Engineer
Dave Silvester	Central District Engineer
Greg Horn	St. Louis District Engineer
Rebecca Baltz	Southwest District Engineer
Mark Shelton	Southeast District Engineer

* Commissioner Nelson was appointed by the Governor on July 14, 2015 and is awaiting confirmation by the State Senate.

Organizational Chart

June 30, 2015





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Financial Section



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Independent Auditors' Report

Missouri Highways and Transportation Commission
Missouri Department of Transportation
Jefferson City, Missouri

Report On The Financial Statements

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Missouri Department of Transportation (the Department) as of and for the years ended June 30, 2015 and 2014, and the related notes to the financial statements, which collectively comprise the Department's basic financial statements as listed in the table of contents.

Management's Responsibility For The Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditors' Responsibility

Our responsibility is to express opinions on these financial statements based on our audits. We conducted our audits in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditors' judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund, and the aggregate remaining fund information of the Missouri Department of Transportation as of June 30, 2015 and 2014, and the respective changes in financial position and, where applicable, cash flows thereof for the years then ended in accordance with accounting principles generally accepted in the United States of America.

Financial Reporting Entity

As discussed in Note 1, the financial statements of the Missouri Department of Transportation are intended to present the financial position, the changes in financial position and cash flows, where applicable, of only that portion of the governmental activities, each major fund and the aggregate remaining fund information of the state of Missouri that is attributable to the transactions of the Department. They do not purport to, and do not, present fairly the financial position of the state of Missouri as of June 30, 2015 and 2014, and the changes in its financial position and cash flows, where applicable, for the years then ended in conformity with accounting principles generally accepted in the United States of America.

Change in Accounting Principle

As discussed in Note 13 to the financial statements, in 2015 the Department adopted GASB Statement 68, *Accounting and Financial Reporting for Pensions*, as amended by GASB Statement 71, *Pension Transition for Contributions Made Subsequent to the Measurement Date*. Our opinion is not modified with respect to these matters.

Other Matters

Required Supplementary Information

Accounting principles generally accepted in the United States of America require that the Management's Discussion and Analysis on pages 22 through 33, the Budgetary Comparison Schedules on pages 84 through 86, the Schedule of Proportionate Share of Net Pension Liability and the Schedule of Pension Contributions on page 87, and the Schedule of Funding Progress – Other Post-Employment Benefits on page 88 be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Other Information

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Department's basic financial statements. The combining financial statements and the budgetary comparison schedules and reconciliations – debt service and nonmajor governmental funds, the introductory and statistical sections listed in the table of contents are presented for purposes of additional analysis and are not a required part of the basic financial statements. Such information has not been subjected to the auditing procedures applied in the audit of the basic financial statements, and accordingly, we do not express an opinion or provide any assurance on it.

Other Reporting Required By *Government Auditing Standards*

In accordance with *Government Auditing Standards*, we have also issued our report dated September 28, 2015 on our consideration of the Department's internal control over financial reporting and on our tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements and other matters. The purpose of that report is to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering the Department's internal control over financial reporting and compliance.

RubinBrown LLP

September 28, 2015



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Management's Discussion and Analysis

Management's Discussion and Analysis

The following section of our annual financial report presents our discussion and analysis of the Department's (or MoDOT's) financial performance during the year. It is intended to assist you in understanding how the various statements relate to each other and provide an objective and easily readable analysis of the Department's financial activities based on currently known facts, decisions and conditions. We encourage readers to consider the information presented here in conjunction with the letter of transmittal included in the introductory section and information presented in the Department's financial statements and notes, which follow this section. Please note the beginning net position for fiscal year 2015 was restated for the implementation of Governmental Accounting Standards Board (GASB) 68, *Accounting and Financial Reporting for Pensions*. GASB 71, *Pension Transition for Contributions Made Subsequent to the Measurement Date*, was implemented as a clarification of GASB 68. The notes to the financial statements provide more detail.

FINANCIAL HIGHLIGHTS

Government-wide Highlights

- The net position of the Department at the close of the fiscal year was \$26.6 billion compared to \$27.4 billion at 2014. The department's net position decreased 3.0 percent compared to an increase of 1.7 percent in fiscal year 2014 from 2013. Of the fiscal year 2015 amount, \$0.5 billion is a negative unrestricted amount which is offset by the department's investment in capital assets. The inclusion of the pension liability in fiscal year 2015 is the reason for the negative unrestricted amount. The fiscal year 2014 net position had \$0.8 billion restricted for highways and transportation uses.
- The majority of the Department's assets is capital assets, which totaled \$29.7 billion and \$29.5 billion for fiscal years 2015 and 2014, respectively. This represents a 0.8 percent increase compared to a 1.3 percent increase in 2014 from 2013. The decrease in capital assets is less infrastructure added as the Department's focus shifts to taking care of the existing system.
- Non-current liabilities of the Department total \$4.1 billion at June 30, 2015 compared to \$3.2 billion at 2014, a \$0.9 billion increase. The increase in noncurrent liabilities is the additional of the net pension liability. Fiscal year 2014 compared to 2013 had a \$0.1 billion decrease.

Fund Highlights

- As of the close of the fiscal year, the Department's *governmental funds* reported combined ending fund balances of \$1.0 billion, compared to \$1.1 billion in 2014, a decrease of \$0.1 billion. From fiscal year 2014 to 2013, a decrease of \$0.1 billion also occurred.
- Approximately 96.1 percent of the Department's governmental fund balances, or \$1.0 billion, are available for spending at the Department's discretion in accordance with the purpose of the funds, compared to 97.6 percent, or \$1.1 billion, in 2014. The nonspendable fund balance related to inventories increased from \$29.1 million in fiscal year 2014 to \$37.6 million in fiscal year 2015, because the Department prepared for maintenance activities by purchasing inventory and delays occurred due to wet weather. At June 30, 2015, there was not an unassigned fund balance compared to \$1.6 million unassigned negative fund balance at June 30, 2014. The unassigned (negative) fund balance was due to the timing of receipts, while the corresponding expenditures were recorded as incurred.
- The *proprietary funds* reported combined net position of \$34.0 million at the close of the fiscal year, compared to \$36.5 million in 2014. Restricted investments at the close of both years totaled \$0.3 million, resulting in unrestricted net position of \$33.7 million and \$36.2 million for fiscal years 2015 and 2014, respectively.

OVERVIEW OF THE FINANCIAL STATEMENTS

This discussion and analysis is an introduction to the Department's basic financial statements, which include three components: (1) **government-wide financial statements**, (2) **fund financial statements** and (3) **notes to the financial statements**. This section also contains required supplementary information and combining financial statements.

Government-wide Financial Statements (Reporting the Department as a Whole)

The government-wide financial statements are designed to provide readers an overall picture of the Department's financial position. The statements provide both current and noncurrent information about the Department's financial status, which assist the reader in assessing the Department's economic condition at the end of the fiscal year. These statements are prepared using the economic resources measurement focus and the accrual basis of accounting, which are similar to methods followed by most private-sector businesses. These statements take into account all of the current year's revenues and expenses, even if the related cash has not been received or paid. The government-wide financial statements include two statements: the Statements of Net Position and the Statements of Activities. These statements take a much longer view of the Department's finances than do the fund-level statements.

- The *Statements of Net Position* combine and consolidate all of the Department's assets and liabilities, except fiduciary funds, with the difference between the two reported as "net position". This includes current financial resources, capital assets and long-term obligations. Over time, increases or decreases in net position indicate whether the Department's financial health is improving or deteriorating, respectively. Fiduciary fund resources are not reported as they are not available to support Department programs.
- The *Statements of Activities* present information showing how the Department's net assets changed during the fiscal year. The Department reports changes in net position as soon as the event giving rise to the change occurs, regardless of the timing of the related cash flows. Thus, revenues and expenses are reported in the statements for some items that will result in cash flows in future fiscal periods (e.g., uncollected taxes and earned but unused compensated absences).

The Department's basic services are reported as governmental activities, including administration; fleet, facilities and information systems; maintenance; construction; other modal systems; and other activities. Taxes, fees and federal grants finance most of these activities.

This report includes two schedules that reconcile the amounts reported on the governmental fund financial statements (prepared using the modified accrual basis of accounting and current financial resources measurement focus) with the governmental activities on the appropriate government-wide statements (prepared using the accrual basis of accounting and economic resources measurement focus). The following summarizes the impact of utilizing GASB Statement 34 reporting:

- Other long-term assets that are not available to pay for current period expenditures are not reported on governmental fund statements.
- Internal service fund activities are reported as governmental activities on the government-wide statements, but reported separately as proprietary funds in the fund financial statements.
- Unless currently due and payable, long-term liabilities, such as capital lease obligations, compensated absences and others, appear as liabilities only on the government-wide statements.
- Capital outlay spending results in capital assets on the government-wide statements, but is reported as expenditures on the governmental fund statements.
- Bond, note and capital lease issuances result in liabilities on the government-wide statements, but are recorded as other financing sources on the governmental fund statements.
- Certain other outlays represent either increases or decreases in liabilities on the government-wide statements, but are reported as expenditures on the governmental fund statements.

Deferred inflows and outflows of resources are related to transactions that have occurred but are not yet recognized in the financial statements as revenues or expenditures.

Fund Financial Statements (Reporting the Department's Major Funds)

The fund financial statements provide detailed information about the major individual funds. A fund is an accounting entity with a self-balancing set of accounts the Department uses to keep track of specific sources of funding and spending for a particular purpose. The Department, like other state and local governments, uses fund accounting to ensure and demonstrate compliance with finance-related legal and contractual requirements. All of the funds of the Department can be divided into three categories: governmental funds, proprietary funds and fiduciary funds. It is important to note these fund categories use different accounting approaches and should be interpreted differently.

- **Governmental Funds** Most of the basic services provided by the Department are reported in governmental funds. Reporting focuses on how financial resources flow in and out of the funds, and amounts remaining at year-end for future spending. Governmental funds are accounted for using the modified accrual basis of accounting, which measures cash and other assets that can be readily converted to cash. These statements provide a detailed short-term view of the Department's general governmental operations and the basic services it provides. This information should help determine whether there are more or less current financial resources available for the Department's current needs. Because the focus of governmental fund financial statements is narrower than that of government-wide financial statements, it is useful to compare these statements with the governmental activities information presented in the government-wide financial statements. By doing so, readers may better understand the long-term impact of the government's short-term financing decisions. Both the governmental fund Balance Sheets and the governmental fund Statements of Revenues, Expenditures and Changes in Fund Balances provide a reconciliation to facilitate a comparison between governmental funds and governmental activities in the government-wide statements. These reconciliations are presented on the page immediately following the governmental fund financial statements.

The Department reports three major governmental funds. Information is presented separately in the governmental funds Balance Sheets and the governmental funds Statements of Revenues, Expenditures and Changes in Fund Balances for the State Highways and Transportation Department Fund (Highway Fund), the State Road Fund (Road Fund) and the State Road Bond Fund. The Highway and Road funds are special revenue funds used to account for the proceeds of specific revenue sources that are legally restricted to expenditures for specified purposes. The State Road Bond Fund is a debt service fund, which was constitutionally established to receive monies from the state's motor vehicle sales tax and is used to fund the repayment of bonds. Data from other funds are combined into a single, aggregated presentation as nonmajor governmental funds. Examples of the nonmajor funds include statutorily established funds for multimodal activities. Individual fund data for each of these nonmajor governmental funds is provided within combining financial statements following the Notes to the Financial Statements.

- **Proprietary Funds** When the Department charges customers for some of the services it provides, whether to outside customers, other agencies, or to units within the Department, these funds are reported in proprietary funds. These funds are used to show activities that operate more like those found in the private sector and utilize full accrual accounting, like the government-wide statements.

The Department has two internal service funds: Missouri Highways and Transportation Commission (MHTC) Self Insurance Plan and the MoDOT and Missouri State Highway Patrol (MSHP) Medical and Life Insurance Plan. Individual data for each of these funds is provided within the combining financial statements following the Notes to the Financial Statements. Internal service fund activities are reported as governmental activities on the government-wide statements with eliminations made to remove the effect of the interfund activity.

- **Fiduciary Funds** Fiduciary funds are used to account for resources held for the benefit of parties outside the Department. These funds are not reflected in the government-wide financial statements because the resources of these funds are not available to support the Department's activities. These agency funds account for monies held on behalf of various political subdivisions and other interested parties.

Notes to the Financial Statements

The *Notes to the Financial Statements* provide additional information that is essential to a full understanding of the data provided in the government-wide and fund financial statements. The notes to the financial statements, which discuss particular accounts in more detail, can be found immediately following the fiduciary funds Statements of Assets and Liabilities.

Required Supplementary Information

A section of *Required Supplementary Information* follows the Notes to the Financial Statements. This section includes budgetary comparisons and a separate reconciliation between the fund balances for budgetary purposes and the fund balances as presented for the major special revenue funds in the governmental fund financial statements. The Budgetary Comparison has been provided for the Department's two major special revenue funds to demonstrate compliance with this budget. The legal authority for approval of the Department's budget and amendments for all funds, except the Road Fund, rests with the State Legislature. The authority for the Road Fund rests with the Commission.

Also included is a schedule that reports information about the funding progress of the MoDOT and MSHP Medical and Life Insurance Plan.

Combining Statements

The *Combining Statements* section presents statements reporting individual and total columns for nonmajor governmental funds, proprietary (internal service) funds and fiduciary (agency) funds. This information is presented only in summary form in the basic financial statements.

Budgetary Comparison Schedules and Reconciliations

The *Budgetary Comparison Schedules and Reconciliations* section includes budgetary comparisons and reconciliations between the fund balances for budgetary purposes and the fund balances as presented for the major debt service and nonmajor special revenue funds in the governmental fund financial statements. The legal authority for approval of these budgets and amendments rests with the State Legislature.

GOVERNMENT-WIDE FINANCIAL ANALYSIS

Statements of Net Position

As noted earlier, net position may serve over time as a useful indicator of the Department's financial health. The following tables, graphs and analyses discuss the financial position and changes in financial position for the Department as a whole as of and for the fiscal years ended June 30, 2015, 2014 and 2013. The Department's combined net position decreased \$818.1 million over the course of this fiscal year's operations, a decrease of 3.0 percent. This compares to an increase of \$465.0 million in 2014 from 2013. Accounting standards required the total amount of pension obligations be added to liabilities this year to show a better picture of the fiscal position of the entity. The pension obligation of \$1.1 billion caused the decrease in net position.

The following table reflects the condensed financial information derived from the Statements of Net Position as of June 30, 2015, 2014 and 2013:

(Amounts in millions)	<u>2015</u>	<u>2014</u>	<u>2013</u>	<u>Percent Change 2015-2014</u>
Assets				
Current and other assets	\$ 1,264	\$ 1,448	\$ 1,514	(12.7)%
Capital assets, net	<u>29,712</u>	<u>29,477</u>	<u>29,093</u>	0.8
Total assets	<u>30,976</u>	<u>30,925</u>	<u>30,607</u>	0.2
Deferred Outflows of Resources				
Deferred bond refunding	<u>204</u>	<u>91</u>	<u>14</u>	124.2
Total deferred outflows of resources	<u>204</u>	<u>91</u>	<u>14</u>	124.2
Liabilities				
Current liabilities	399	428	414	(6.8)
Noncurrent liabilities	<u>4,075</u>	<u>3,170</u>	<u>3,254</u>	28.5
Total liabilities	<u>4,474</u>	<u>3,598</u>	<u>3,668</u>	24.4
Deferred Inflows of Resources				
Pension obligations	<u>106</u>	---	---	100.0
Total deferred inflows of resources	<u>106</u>	---	---	100.0
Net Position				
Net Investment in capital assets	27,075	26,636	26,077	1.6
Restricted (internal service fund requirements and highways and transportation uses)	---	782	876	(100.0)
Unrestricted	<u>(475)</u>	---	---	(100.0)
Total net position	<u>\$26,600</u>	<u>\$27,418</u>	<u>\$26,953</u>	(3.0) %

The total assets of the Department were \$31.0 billion with deferred outflows of \$204.0 million, while total liabilities were \$4.5 billion, with deferred inflows of \$106.0 million, resulting in a net position of \$26.6 billion. Total assets increased \$51.9 million in 2015, compared to a \$317.2 million increase in 2014 from 2013. Total liabilities increased \$876.5 million in 2015, compared to a \$70.9 million decrease in 2014 from 2013. The addition of the pension obligation has a significant effect on many of the areas on the Statements of Net Position. Deferred outflows of resources, total liabilities and deferred inflows of resources increased while the total net position decreased. The largest portion of the department's net position, \$27.1 billion, is the investment in capital assets (i.e., land, buildings, equipment, infrastructure and other) less any related debt outstanding needed to acquire or construct the asset. The Department uses capital assets to provide services to citizens; consequently, these assets are not available for future spending. The negative unrestricted amount is the net amount of assets, deferred outflows of resources, liabilities and deferred inflows of resources that are not included in the net investment of capital assets. Available cash balances, included in current and other net assets, are used to pay debts and liabilities.

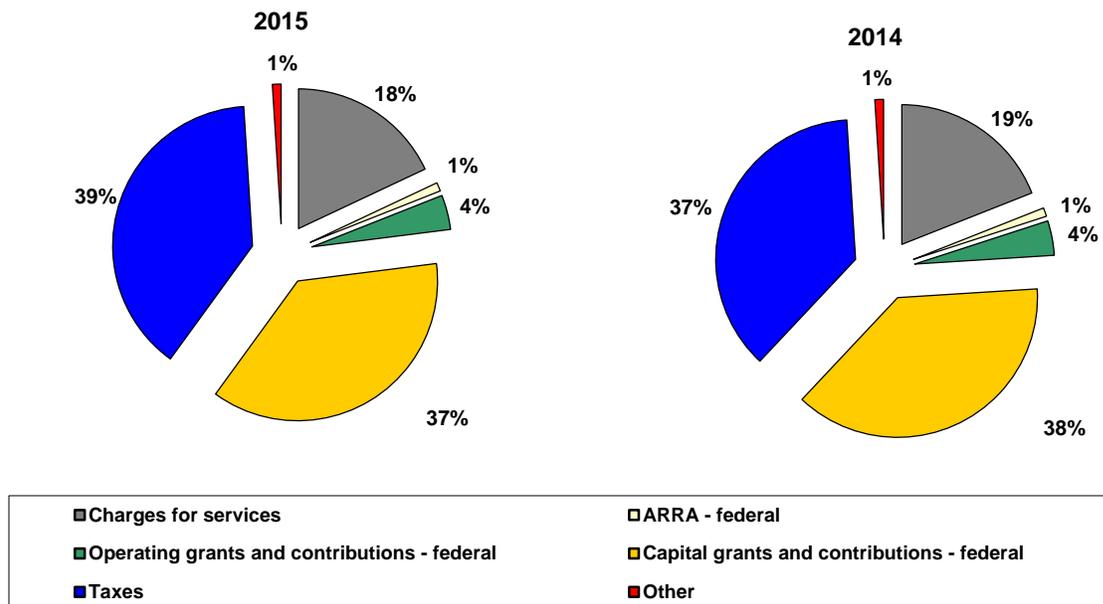
Statements of Activities

The following condensed financial information was derived from the government-wide Statements of Activities and reflects how the Department's net position changed during the year, compared to the prior years. The information is for the fiscal years ended June 30, 2015, 2014 and 2013:

(Amounts in millions)	<u>2015</u>	<u>2014</u>	<u>2013</u>	<u>Percent Change 2015-2014</u>
Revenues				
Program revenues				
Charges for services	\$ 385	\$ 413	\$ 428	(6.8)%
American Recovery and Reinvestment Act	15	29	50	(48.3)
Operating grants and contributions – federal government	83	88	88	(5.7)
Capital grants and contributions – federal government	764	839	892	(8.9)
General revenues				
Taxes	828	802	791	3.2
Investment earnings (loss)	11	14	(1)	(21.4)
Miscellaneous	(1)	(2)	7	50.0
Total revenues	<u>2,085</u>	<u>2,183</u>	<u>2,255</u>	(4.5)
Expenses				
Program expenses				
Administration	25	33	32	24.2
Fleet, facilities and information systems	30	33	35	(9.1)
Maintenance	329	420	398	(21.7)
Construction	275	194	223	41.8
Multimodal operations	84	89	89	(5.6)
Interest on debt	113	130	136	(13.1)
Other state agencies	227	209	200	8.6
Self insurance (workers' compensation and liability)	21	19	15	10.5
Medical and life insurance	106	97	95	9.3
Pension	92	---	---	100.0
Other post-employment benefits	50	51	75	(2.0)
Depreciation on assets	457	443	414	3.2
Total expenses	<u>1,809</u>	<u>1,718</u>	<u>1,712</u>	5.3
Changes in net position	276	465	543	(40.6)
Net position, beginning of year, as previously reported	27,418	26,953	26,410	1.7
Restatement of net position, net pension liability	(1,094)	---	---	(100.0)
Net position, beginning of year, as restated	<u>26,324</u>	<u>26,953</u>	<u>26,410</u>	(2.3)
Net position, end of year	<u>\$26,600</u>	<u>\$27,418</u>	<u>\$26,953</u>	(3.0) %

Governmental Activities

The following chart depicts revenues of the governmental activities, as a percent, for the fiscal years ended June 30, 2015 and 2014:



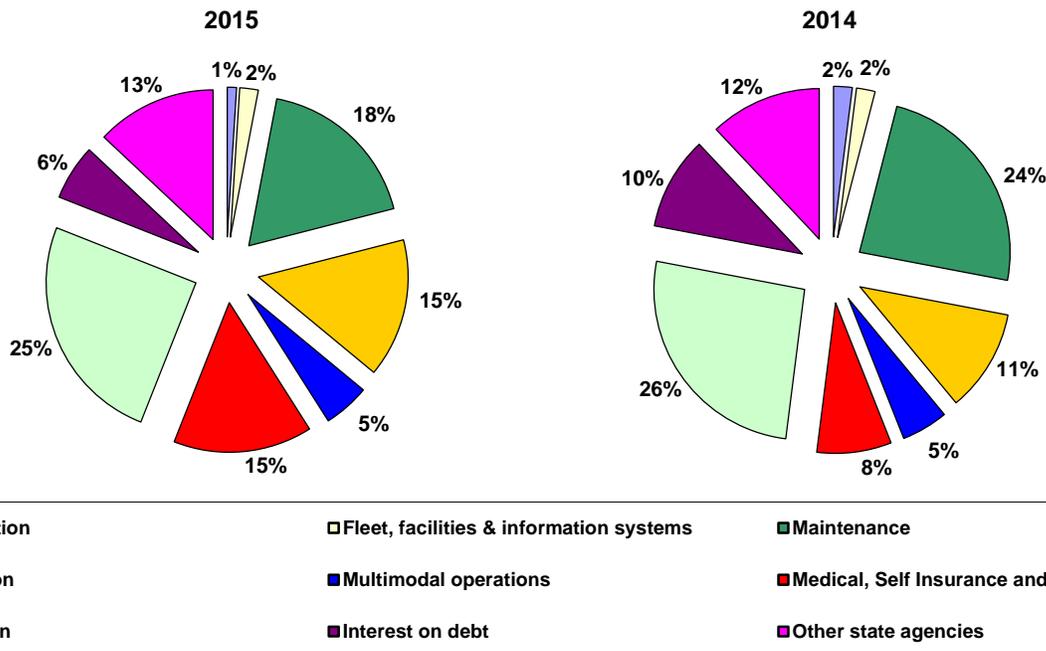
Revenues for the year decreased \$98.4 million compared to a decrease of \$71.3 million in 2014 from 2013. Federal grants revenue, including operating grants and contributions and capital grants and contributions, decreased \$95.1 million from fiscal year 2014. The decrease is the timing and age of advance construction conversions. Advance construction is a Federal Highway Administration financing technique that allows states to initiate a project using non-federal funds and claim reimbursement on the project at a later date, when additional federal funds are available. Projects converted in fiscal year 2015 had fewer expenditures incurred, which equated to less reimbursement being received when they were converted. In addition, because the federal fiscal year is different than the state fiscal year, variances can occur based on when projects are converted. ARRA federal revenue continues to decrease as the program ends and only a few rail projects are still in progress. The following three revenue sources provided \$2.0 billion, or 94.8 percent, of the Department's revenues:

- Charges for services, including licenses, fees, permits and cost reimbursements: \$385.6 million
- Sales and fuel taxes: \$828.5 million
- Federal Highway Administration capital grants: \$764.0 million

In 2014, these same revenue sources provided \$2.1 billion, or 94.1 percent, of the Department's revenues.

As other revenue sources decline, revenues derived from taxes become a larger portion of the revenue for the department. Taxes overall increased 3.2 percent with sales tax revenues increasing more than 7.6 percent from fiscal year 2015 to 2014. Despite the increases in taxes, overall, revenues decreased. The primary component of the decrease in revenues is cost reimbursements received from local entities for cost share projects, which reflects the suspension of the cost share program.

The following chart depicts expenses of the governmental activities for the fiscal years ended June 30, 2015 and 2014:



Expenses for the year increased \$91.2 million, or 5.3 percent. The overall increase in expenses is the addition of pension expense as well as increased expenses for construction and other state agencies, the Patrol and the Department of Revenue.

The Department's expenses for construction and maintenance of the state's highway system totaled \$604.0 million and \$614.0 million in 2015 and 2014, respectively. This represents 33.4 percent and 35.8 percent of the total expenses for 2015 and 2014, respectively.

FUND FINANCIAL ANALYSIS

As previously mentioned, the Department uses fund accounting to ensure and demonstrate compliance with budgetary and legal requirements. The following is a brief discussion of highlights from the fund financial statements. The purpose of the Department's governmental fund financial statements is to provide information on near-term inflows, outflows and balances of spendable resources.

Governmental Funds

At the end of the fiscal year, the fund balances of the governmental funds totaled \$1.0 billion, a decrease of \$161.7 million from the previous year. This compares to a decrease of \$71.5 million in 2014 from 2013. Revenues from the federal government decreased \$84.3 million from 2014. The decrease in federal government revenue is the timing and age of advance construction conversions. Advance construction is a Federal Highway Administration financing technique that allows states to initiate a project using non-federal funds and claim reimbursement on the project at a later date, when additional federal funds are available. Projects converted in fiscal year 2015 had fewer expenditures incurred, which equated to less reimbursements being received when they were converted. In addition, because the federal fiscal year is different than the state fiscal year, variances can occur based on when the projects are converted. The Department spent \$31.9 million less in 2015. This change is a combination of decreases in maintenance, \$16.3 million; capital outlay, \$136.1 million; debt service, \$10.4 million; and multimodal operations, \$4.0 million; a combination of increases from administration, \$2.2 million; fleet, facilities and information systems, \$3.1 million; construction, \$111.7 million; and other state agencies, \$17.9 million. Other financing sources decreased 63.6 percent because the Commission issued refunding bonds in fiscal year 2014 and no bonds were issued in fiscal year 2015. In fiscal year 2015, maintenance expenditures decreased in nonmajor funds due to a milder winter with fewer expenditures related to snow and ice expenditures and lower fuel prices when compared to fiscal year 2014.

State Highways and Transportation Department Fund: The Highway Fund was established by statute to receive revenues derived from the use of state highways. The fund pays the costs incurred to collect revenues received and to administer and enforce state motor vehicle laws and traffic regulations. As shown on the Balance Sheets, the fund ended the fiscal year with assets of \$106.8 million, liabilities of \$9.8 million, deferred inflows of resources \$2.4 million and a restricted fund balance of \$94.6 million. The Constitution requires the balance of funds remaining after other state agency expenditures be transferred to the Road Fund.

As shown on the Statements of Revenues, Expenditures and Changes in Fund Balances of the governmental funds, the Highway Fund had \$687.0 million in revenues, compared to \$685.7 million from 2014, a minimal increase. In 2014, revenues were \$47.8 million less than 2013. The largest portion of the revenue decrease in fiscal year 2014 is attributed to legislation that became effective in fiscal year 2014 that changed all state use tax to a sales tax. A portion of the use tax collected was deposited into the Highway Fund, but sales tax is not.

State Road Fund: The Road Fund was constitutionally established to receive monies from the motor vehicle sales tax, the federal government and other revenues. This is the primary operating fund of the Department and pays to construct, improve and maintain the state highway system and to administer the Commission and the Department. The fund ended the year with assets of \$929.1 million, a decrease of \$171.4 million from 2014. This compares to a decrease in 2014 of \$79.6 million from 2013. Deferred inflows of resources for the fund was \$26.1 million compared to \$22.2 million in fiscal year 2014. Liabilities totaled \$108.9 million, a decrease of \$17.4 million from 2014, and fund balances totaled \$794.2 million, a decrease of \$157.9 million from 2014 compared to a decrease of \$82.2 million in 2014 from 2013.

State Road Bond Fund: The Bond Fund was constitutionally established to receive monies from the state's motor vehicle sales tax. Monies are used to fund the repayment of bonds issued by the Commission. The fund was established in fiscal year 2006 as a debt service fund. At the end of this fiscal year, total assets were \$55.9 million, compared to \$50.1 million in 2014. The American Recovery and Reinvestment Act of 2009 (ARRA) revenue represents the federal government subsidy received for the Build America Bonds issued in 2010. Sales tax revenue increased \$12.7 million. Revenues are used to repay bonds; therefore, expenditures of the Bond Fund were \$164.3 million in 2015 compared to \$143.8 million in 2014.

Proprietary Funds

The Department's internal service funds consist of the MHTC Self Insurance Fund (workers' compensation, fleet liability and general liability) and the MoDOT and MSHP Medical and Life Insurance Plan. The self insurance fund receives premiums from the Department for fleet and general liability claims and from the Department, MSHP and MoDOT and Patrol Employees' Retirement System (MPERS) for workers' compensation claims. The Department, MSHP, MPERS and employees of those agencies pay premiums to the medical and life insurance fund.

As shown on the Statements of Net Position – Proprietary Funds, total assets decreased \$3.9 million in 2015 compared to an increase of \$3.7 million in 2014. Total current liabilities of the proprietary funds at 2015 were \$43.4 million, a decrease of \$2.0 million from 2014. In 2014, total current liabilities of the proprietary funds increased \$2.4 million from 2013. Total pending self insurance claims and incurred but not reported claims increased \$2.1 million compared to a \$2.2 million decrease in 2014 from 2013.

Total net position of the internal service funds decreased \$2.6 million at the end of the current fiscal year to \$34.0 million, compared to an increase of \$3.6 million in 2014 from 2013. Highway worker's compensation and general liability expenses increased \$2.4 million while nonoperating revenues had a minimal decrease of \$78.0 thousand due to a change in the market value of investments.

The largest operating expenses of the proprietary funds, medical and prescription drug benefits, totaled \$114.0 million compared to \$104.9 million in 2014. This accounts for 76.6 percent of the total operating expenses, compared to 76.1 percent in 2014. This \$9.1 million increase compares to a \$2.0 million increase in 2014 from 2013. The net income of the Self Insurance fund was \$4.0 million in fiscal year 2015 compared to \$4.9 million in fiscal year 2014. The change in net position of the medical and life insurance plan was a negative \$6.6 million in fiscal year 2015 compared to a negative change in net position of \$1.3 million in fiscal year 2014. The increase in negative net position is the net effect of an operating loss of \$7.2 million and nonoperating revenue of \$0.6 million. The operating loss can be attributed to an increase in dollar amount of medical and prescription drug claims as well as the change in incurred but not reported claims.

Fiduciary Funds

The Department's agency funds are used to account for monies held on behalf of various political subdivisions and other interested parties. These funds act as clearing accounts and thus do not have a net position.

SIGNIFICANT EVENTS FOR THE YEAR ENDED JUNE 30, 2015

The I-64 Daniel Boone Bridge Design-Build project costing \$125.0 million was awarded in July 2012. The project is needed to maintain the existing system by constructing a new bridge over the Missouri River between St. Louis and St. Charles counties to replace an aging structure. The bridge being replaced was built in the mid-1930s and was not designed for interstate level traffic. The project is expected to be completed in the summer of 2016.

The Department, St. Charles County and the local municipalities partnered together to extend Route 364 in St. Charles County (Page Phase 3), a \$119.4 million project. The project included building an improved connection from Page Avenue and Mid Rivers Mall Drive to I-64/US Route 40/61 at Route N. The design-build contracting process was approved in February 2013 and the project was completely opened to traffic in November 2014.

In February of 2014, construction began on the Manchester Bridge project, located in Jackson County, to replace the I-70 bridges over Manchester Trafficway, the Blue River and an adjacent rail yard. This project is a "take care of the system" type project. Built in the late 1950s, the current I-70 bridges are among the earliest pieces of interstate construction in western Missouri and need frequent maintenance and extensive repairs. The project is scheduled to conclude in December 2015.

In July 2014, a project was awarded and construction began to replace the U.S. 69 Bridges over the Missouri River between Platte County, Missouri and Wyandotte County, Kansas. The project cost of \$79.0 million will be split with the state of Kansas. The southbound U.S. Route 69 Bridge, commonly referred to as the Fairfax Bridge, was built in 1933. The northbound U.S. Route 69 Bridge, commonly referred to as the Platte Purchase Bridge was built in 1957. Both were built to accommodate the type, size and weight of vehicles at the time they were constructed, and were not designed for the heavy loads and high volume of truck traffic typically found today within the heavy industrial zone where these bridges are located. The new bridges will open to traffic in December 2016.

The Department began construction in September 2014 on a project that will convert U.S. Route 60 to a freeway between Greene County Farm Road 241 west of Rogersville and Chicory Road east of Rogersville. This \$35.0 million project was awarded in June 2014 and will be completed by December 2016.

The Columbia Interstate 70 (I-70) Bridges project costs \$18.0 million and will replace three bridges over local streets in Columbia. The I-70 bridges cross over Business Loop 70/West Boulevard, Garth Avenue and MO Route 763/Rangeline Street. The project was awarded in June 2015, with construction starting in August 2015. The project is expected to be complete in the fall of 2016.

Additional federal revenues became available to all states when the President signed ARRA into law. As of September 30, 2013, the Department expended \$639.2 million and completed its projects associated with Missouri's highway infrastructure, on-the-job training, ferry boat and forest highway projects. The Department has also expended \$67.7 million for other transportation modes, such as rail and transit. Only ARRA rail projects are still in progress.

While construction project bid amounts and subsequent construction awards were slightly higher than the budgeted amount in fiscal year 2014, in fiscal year 2015, the construction award amount was once again less than the budgeted amount as it was in years prior to fiscal year 2014. The Department has successfully used a variety of innovations, which focus on getting the most value for each tax dollar, to minimize the impacts of rising costs. These innovations include:

- practical design, governed by three ground rules – safety, communication and quality – delivers "good" projects everywhere, instead of "perfect" projects somewhere;
- value engineering, a systematic process to review and provide recommendations to improve value while addressing the project's purpose and need;
- alternate bidding of materials on specific projects;
- alternate technical concepts allowing the bidder to propose design changes with bid submittal; and
- packaging of bids to increase competition among bidders.

The Department is recognized nationally by other departments of transportation for its performance management system and practical design efforts. In fact, the Federal Highway Administration acknowledged the Department's performance management system as a noteworthy practice because it achieves accountability and transparency, aligns performance measures and strategic goals and is an outcome-based performance management tool.

During the fiscal year 2015 legislative session, the legislature considered legislation that would increase the motor fuel tax. The original bill that was filed would have increased motor fuel tax by two cents each year for three years and then would have indexed the rate to the consumer price index. The legislature through the amendment process had several different versions with reduced increases. Although the legislation was discussed at length, ultimately nothing was passed.

CAPITAL ASSETS AND LONG-TERM OBLIGATION ADMINISTRATION

Capital Assets

The Department's investment in capital assets for its governmental activities as of June 30, 2015, totals \$54.0 billion, with accumulated depreciation of \$24.3 billion and a net value of \$29.7 billion. The net value represents an increase of \$235.7 million from fiscal year 2014, compared to an increase of \$383.3 million in 2014 from 2013. These assets are summarized in the table below. Additional information about the Department's capital assets is presented in the Notes to the Financial Statements.

(Amounts in millions)	<u>2015</u>	<u>2014</u>	<u>2013</u>	<u>Percent Change 2015-2014</u>
Land and permanent easements	\$ 2,633	\$ 2,486	\$ 2,490	5.9 %
Software in progress	4	3	1	33.3
Construction in progress	13	159	167	(91.8)
Infrastructure in progress	1,652	2,170	2,735	(23.9)
Land improvements	16	17	18	(5.9)
Buildings	160	162	156	(1.2)
Software	6	5	6	20.0
Vehicles and equipment	176	174	171	1.1
Temporary easements	1	1	1	---
Infrastructure	<u>25,051</u>	<u>24,300</u>	<u>23,348</u>	3.1
Total	<u>\$29,712</u>	<u>\$29,477</u>	<u>\$29,093</u>	0.8 %

As provided by generally accepted accounting principles (GAAP), the Department records its infrastructure assets at actual or estimated historical cost. Included in infrastructure are 33,895 miles of highways and 10,376 bridges that the Department is responsible for maintaining.

The Statewide Transportation Improvement Program (STIP) sets the specific construction projects the Department will undertake in the next five years. It covers highways and bridges, transit, aviation, rail, waterways, enhancements and other projects. The program, updated annually, is dynamic with adjustments made to project plans during the life of the STIP based on needs and goals of the Department. The Commission approves amendments during the fiscal year as circumstances require.

Long-Term Obligation Administration

The following table presents a summary of the Department's long-term obligations for governmental activities. Additional information about the Department's long-term obligations is presented in the Notes to the Financial Statements.

(Amounts in millions)	<u>2015</u>	<u>2014</u>	<u>2013</u>	<u>Percent Change 2015-2014</u>
State road bonds	\$2,510	\$2,679	\$2,918	(6.3)%
Premium on bonds	199	230	84	(13.5)
Advances from other entities	7	23	26	(69.6)
Capital lease obligations	---	---	2	---
Compensated absences	32	33	32	(3.0)
Other liabilities	<u>7</u>	<u>3</u>	<u>5</u>	133.3
Total obligations	<u>2,755</u>	<u>2,968</u>	<u>3,067</u>	(7.2)
Current portion of obligations	<u>202</u>	<u>211</u>	<u>198</u>	(4.3)
Total noncurrent obligations	<u>\$2,553</u>	<u>\$2,757</u>	<u>\$2,869</u>	(7.4)%

The Department's total noncurrent obligations, excluding pending self insurance claims, incurred but unreported claims, pension and other post-employment obligations decreased \$204.0 million from 2014, compared to a decrease of \$112.0 million in 2014 from 2013. At the end of the current fiscal year, state road bonds total \$2.5 billion, or 91.1 percent, of the total obligations. Revenues collected under Article IV, Section 30(a) and (b) of the Missouri Constitution and revenues collected from federal highway reimbursements secure the bonds. These revenues are state highway user fees, including fuel taxes, sales taxes, licenses and fees and federal highway reimbursements. Principal payments are due on various dates through fiscal year 2033.

The advances from other entities are related to construction projects accelerated to meet the needs of the users. Principal payments are due on various dates through fiscal year 2021.

The Department has entered into various capital lease obligations. The lease agreements provide a means of financing office equipment. Capital lease payments mature on various dates through fiscal year 2020.

RECENT EVENTS AND FUTURE BUDGETS

The Department's fiscal year 2016 budget for all funds was approved by the Legislature in May 2015 and signed into law by the Governor in June 2015. The fund level is the legal level of control for the State Road Fund, with approval of the State Road Fund budget by the Commission. The Commission approved the budget for all funds in June 2015, with a total spending plan of \$2.1 billion. The fiscal year 2016 budget is less than the fiscal year 2015 budget, and it is significantly smaller than the fiscal year 2011 budget of \$3.0 billion. Program funds over the next several years will focus on taking care of the existing transportation system as revenues are insufficient to do more.

Federal funding continues to be uncertain. On June 29, 2012, Congress passed Moving Ahead for Progress in the 21st Century (MAP-21), a two-year, \$105.0 billion transportation bill for the nation's transportation projects. This two-year act was set to expire September 30, 2014. On July 31, 2014, Congress transferred \$10.8 billion into the Highway Trust Fund and extended MAP-21 until May 31, 2015. In May 2015, Congress passed another two-month extension that expired July 31, 2015. In July 2015, Congress took action to provide \$8.1 billion to the Highway Trust Fund and to extend MAP-21 until October 29, 2015. These short-term fixes will not solve the federal transportation funding issue. Congress will still need to work on a new highway authorization act to secure funding for transportation in the future.

Annually, the Department prepares a financial forecast that is used to develop its STIP. The financial forecast for the 2016-2020 STIP projected a significant decline in federal revenues because of the inability to match all federal funds, as well as, an ongoing erosion of state revenues. This reduced projected funding led to a significant decline in estimated construction awards. Because revenues from the three major state revenue sources were higher than projected in fiscal year 2015, contractor awards for fiscal year 2017 will be higher than published in the 2016-2020 STIP. Even with the higher contractor awards, the funds available will be focused on maintaining the current transportation system. This means more maintenance-related activities like resurfacing and bridge repair projects rather than expansion projects. The financial forecast will be refreshed in the fall and will determine the projected awards for the upcoming years.

The STIP further illustrates the downturn in MoDOT's construction budget that has been falling since a peak of \$1.3 billion in 2009. In fiscal year 2016, construction awards are projected to be just under \$600.0 million. The baseline amount of contractor awards needed to maintain roads and bridges in the condition they are today is estimated at \$485.0 million. Since 1992, concrete and asphalt costs have outpaced fuel tax revenue two-to-one. With no new funding source available in the near future, the Department will work closely with planning partners and other transportation stakeholders to keep the funding conversation going.

MoDOT has always embraced innovative solutions to get projects done better, faster and cheaper. In June 2015, the Commission reached out to the world to bring solutions for I-70 by creating the "Road to Tomorrow" team. MoDOT's "Road to Tomorrow" team has solicited private industry, innovators, entrepreneurs and the general public for innovative techniques, products and funding streams to rebuild I-70 as the first section of the "highway of the future". Ideas submitted will be screened and vetted.

ECONOMIC CONDITIONS

The current economic environment presents government entities, including state transportation departments, with unusual circumstances and challenges. The past year has seen improvement in the Missouri economy. Consumer sentiment indices have shown a slight increase in consumer confidence, but they remain fairly low as consumers remain cautious with spending. All three major state revenue sources increased in fiscal year 2015. Surprisingly, fuel prices have decreased significantly in the last year and motor fuel taxes collected was up in fiscal year 2015, the first time in several years. A certain amount of uncertainty exists as to the sustainability of the growth from these sources. While the bidding environment for fiscal year 2014 was not favorable, that reversed in fiscal year 2015. During the previous five fiscal years, 2011-2015, 1,722 highway and bridge construction projects estimated at \$3.7 billion were awarded for \$3.5 billion, a 5.74 percent difference.

CONTACTING THE DEPARTMENT'S FINANCIAL MANAGEMENT

This financial report is designed to provide the Missouri Department of Transportation's interested parties, including citizens, taxpayers, customers, investors and creditors, with a general overview of the Department's finances and to demonstrate the Department's accountability for the money it receives. Questions about this report or requests for additional financial information should be addressed to the Missouri Department of Transportation, Financial Services Division, P.O. Box 270, Jefferson City, MO 65102. This report is also included in the Report to the Joint Committee on Transportation Oversight and is available on the Department's website at www.modot.org.



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Government-wide Financial Statements

Statements of Net Position

June 30, 2015 and 2014

	Governmental Activities	
	2015	2014
Assets		
Current assets		
Cash and cash equivalents	\$ 797,065,572	\$ 965,699,201
Investments	2,027,008	3,303,283
Restricted cash and investments	71,154,650	72,250,000
State taxes and fees receivables	131,696,061	137,254,182
Federal government receivables	72,766,961	77,779,235
Miscellaneous receivables, net	17,606,025	39,976,921
Loans receivable	327,998	341,764
Inventories	<u>37,574,480</u>	<u>29,135,029</u>
Total current assets	<u>1,130,218,755</u>	<u>1,325,739,615</u>
Noncurrent assets		
Investments	121,933,202	108,417,861
Restricted cash and investments	200,000	---
Miscellaneous receivables, net	10,832,468	12,547,870
Loans receivable	1,033,374	1,359,115
Capital assets		
Assets not being depreciated	4,301,866,993	4,818,408,397
Assets being depreciated, net	<u>25,410,492,694</u>	<u>24,658,204,174</u>
Total noncurrent assets	<u>29,846,358,731</u>	<u>29,598,937,417</u>
Total assets	<u>30,976,577,486</u>	<u>30,924,677,032</u>
Deferred Outflows of Resources		
Bond refunding	79,024,126	91,218,404
Pension contributions	<u>124,597,572</u>	<u>---</u>
Total deferred outflows of resources	<u>203,621,698</u>	<u>91,218,404</u>
Liabilities		
Current liabilities		
Accounts payable	94,084,712	118,352,903
Accrued payroll	24,173,234	23,432,173
Accrued interest payable	25,715,853	23,469,734
Deposits	1,332,705	758,573
Unearned revenue	17,622,408	18,685,379
Pending self insurance claims	18,365,000	17,541,000
Incurred but not reported claims	15,680,000	14,982,000
Financing and other obligations	<u>202,265,942</u>	<u>210,991,374</u>
Total current liabilities	<u>399,239,854</u>	<u>428,213,136</u>
Noncurrent liabilities		
Pending self insurance claims	48,778,816	47,216,461
Incurred but not reported claims	12,429,000	13,410,000
Net pension liability	1,079,844,816	---
Other post-employment benefit obligations	380,743,798	351,544,236
Financing and other obligations	<u>2,552,930,757</u>	<u>2,757,109,627</u>
Total noncurrent liabilities	<u>4,074,727,187</u>	<u>3,169,280,324</u>
Total liabilities	<u>4,473,967,041</u>	<u>3,597,493,460</u>
Deferred Inflows of Resources		
Pension obligations	<u>105,957,686</u>	<u>---</u>
Total deferred inflows of resources	<u>105,957,686</u>	<u>---</u>
Net Position		
Net investment in capital assets	27,075,170,368	26,636,055,757
Restricted for:		
Internal service fund requirements	300,000	300,000
Highways and transportation	---	782,046,219
Unrestricted	<u>(475,195,911)</u>	<u>---</u>
Total net position	<u>\$26,600,274,457</u>	<u>\$27,418,401,976</u>

The notes to the financial statements are an integral part of these statements.

Statements of Activities

Years Ended June 30, 2015 and 2014

	Governmental Activities	
	2015	2014
Transportation Program Expenses		
Administration	\$ 24,672,341	\$ 32,790,697
Fleet, facilities and information systems	29,864,529	32,790,073
Maintenance	329,098,380	419,999,406
Construction	274,932,657	194,551,808
Multimodal operations	84,259,338	89,148,029
Interest	112,690,238	129,873,350
Other state agencies	226,369,722	208,609,602
Self insurance	21,375,544	19,407,407
Medical and life insurance	106,452,874	97,482,972
Pension	91,857,655	---
Other post-employment benefits	50,179,235	50,586,458
Depreciation	<u>457,406,357</u>	<u>442,733,984</u>
Total transportation program expenses	<u>1,809,158,870</u>	<u>1,717,973,786</u>
Transportation Program Revenues		
Charges for services		
Licenses, fees and permits	290,319,461	290,152,501
Intergovernmental/cost reimbursements/miscellaneous	55,447,636	85,337,046
Interest	5,315	51,964
Member insurance premiums	<u>39,870,440</u>	<u>38,169,311</u>
Total charges for services	385,642,852	413,710,822
Federal government		
American Recovery and Reinvestment Act	14,628,334	28,764,691
Operating	82,520,993	87,530,939
Capital	<u>763,951,868</u>	<u>839,911,985</u>
Total federal government	<u>861,101,195</u>	<u>956,207,615</u>
Total transportation program revenues	<u>1,246,744,047</u>	<u>1,369,918,437</u>
Net expense of transportation program	<u>(562,414,823)</u>	<u>(348,055,349)</u>
General Revenues		
Fuel taxes	493,076,325	489,983,918
Sales and use taxes	335,419,712	311,761,030
Unrestricted investment earnings (loss)	10,569,229	13,755,109
State appropriations	15,009,755	14,346,615
Gain (loss) on sale of capital assets	<u>(15,842,870)</u>	<u>(16,407,568)</u>
Total general revenues	<u>838,232,151</u>	<u>813,439,104</u>
Changes in Net Position	275,817,328	465,383,755
Net Position, beginning of year, as previously reported	27,418,401,976	26,953,018,221
Restatement of net position, net pension liability	<u>(1,093,944,847)</u>	<u>---</u>
Net Position, beginning of year, as restated	<u>26,324,457,129</u>	<u>26,953,018,221</u>
Net Position, end of year	<u>\$26,600,274,457</u>	<u>\$27,418,401,976</u>

The notes to the financial statements are an integral part of these statements.



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Fund Financial Statements

Balance Sheets
Governmental Funds
 June 30, 2015 and 2014

	2015				
	State Highways and Transportation Department Fund	State Road Fund	State Road Bond Fund	Nonmajor Governmental Funds	Total Governmental Funds
Assets					
Cash and cash equivalents	\$ 6,761,118	\$713,355,794	\$41,015,693	\$24,130,231	\$ 785,262,836
State taxes and fees receivable	97,565,630	18,895,606	14,746,988	487,837	131,696,061
Federal government receivable	---	65,767,339	---	6,999,622	72,766,961
Miscellaneous receivables, net	2,428,287	22,211,282	95,762	1,214,753	25,950,084
Loans receivable	---	---	---	1,361,372	1,361,372
Due from other funds	---	242,020	---	---	242,020
Inventories	---	37,574,480	---	---	37,574,480
Restricted cash and investments	---	71,054,650	---	---	71,054,650
Total assets	<u>\$106,755,035</u>	<u>\$929,101,171</u>	<u>\$55,858,443</u>	<u>\$34,193,815</u>	<u>\$1,125,908,464</u>
Liabilities, Deferred Inflows of Resources and Fund Balances					
Liabilities					
Accounts payable	\$ 2,004,983	\$ 81,474,660	\$ ---	\$ 8,871,005	\$ 92,350,648
Accrued payroll	7,756,708	16,307,217	---	109,309	24,173,234
Deposits	---	1,332,705	---	---	1,332,705
Unearned revenue	---	9,750,252	---	260,438	10,010,690
Due to other funds	---	---	---	242,020	242,020
Total liabilities	<u>9,761,691</u>	<u>108,864,834</u>	<u>---</u>	<u>9,482,772</u>	<u>128,109,297</u>
Deferred Inflows of Resources					
Deferred Revenues	<u>2,359,952</u>	<u>26,073,470</u>	<u>---</u>	<u>243,619</u>	<u>28,677,041</u>
Total deferred inflows of resources	<u>2,359,952</u>	<u>26,073,470</u>	<u>---</u>	<u>243,619</u>	<u>28,677,041</u>
Fund balances					
Nonspendable – inventories	---	37,574,480	---	---	37,574,480
Unassigned	---	---	---	---	---
Restricted – highways and transportation	<u>94,633,392</u>	<u>756,588,387</u>	<u>55,858,443</u>	<u>24,467,424</u>	<u>931,547,646</u>
Total fund balances	<u>94,633,392</u>	<u>794,162,867</u>	<u>55,858,443</u>	<u>24,467,424</u>	<u>969,122,126</u>
Total liabilities, deferred inflows of resources and fund balances	<u>\$106,755,035</u>	<u>\$929,101,171</u>	<u>\$55,858,443</u>	<u>\$34,193,815</u>	<u>\$1,125,908,464</u>

2014

State Highways
and
Transportation
Department
Fund

State Road
Fund

State
Road Bond
Fund

Nonmajor
Governmental
Funds

Total
Governmental
Funds

\$ 8,715,400	\$ 866,458,834	\$36,669,426	\$25,638,948	\$ 937,482,608
103,857,406	19,602,586	13,330,509	463,681	137,254,182
---	62,053,996	---	15,725,239	77,779,235
3,395,221	43,472,957	63,917	3,335,614	50,267,709
---	---	---	1,700,879	1,700,879
---	7,844,525	---	---	7,844,525
---	29,135,029	---	---	29,135,029
---	71,950,000	---	---	71,950,000
<u>\$115,968,027</u>	<u>\$1,100,517,927</u>	<u>\$50,063,852</u>	<u>\$46,864,361</u>	<u>\$1,313,414,167</u>

\$ 1,196,187	\$ 98,779,510	\$ ---	\$13,017,776	\$ 112,993,473
7,273,756	16,064,945	---	93,472	23,432,173
---	758,573	---	---	758,573
---	10,624,707	---	583,769	11,208,476
---	---	---	7,844,525	7,844,525
<u>8,469,943</u>	<u>126,227,735</u>	<u>---</u>	<u>21,539,542</u>	<u>156,237,220</u>

<u>2,074,523</u>	<u>22,212,790</u>	<u>---</u>	<u>2,031,057</u>	<u>26,318,370</u>
<u>2,074,523</u>	<u>22,212,790</u>	<u>---</u>	<u>2,031,057</u>	<u>26,318,370</u>

---	29,135,029	---	---	29,135,029
---	---	---	(1,575,780)	(1,575,780)
<u>105,423,561</u>	<u>922,942,373</u>	<u>50,063,852</u>	<u>24,869,542</u>	<u>1,103,299,328</u>
<u>105,423,561</u>	<u>952,077,402</u>	<u>50,063,852</u>	<u>23,293,762</u>	<u>1,130,858,577</u>
<u>\$115,968,027</u>	<u>\$1,100,517,927</u>	<u>\$50,063,852</u>	<u>\$46,864,361</u>	<u>\$1,313,414,167</u>



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Reconciliation of the Governmental Funds Balance Sheets to the Statements of Net Position

Governmental Funds

June 30, 2015 and 2014

	<u>Total</u>	
	<u>2015</u>	<u>2014</u>
Fund balances – total governmental funds	\$ 969,122,126	\$ 1,130,858,577
Amounts reported for governmental activities in the statements of net position are different because:		
Capital assets, net of accumulated depreciation of \$24,287,711,690 and \$23,890,841,995 in 2015 and 2014, respectively, used in governmental activities are not financial resources and therefore are not reported in the funds.	29,712,359,687	29,476,612,571
Amounts resulting from the difference calculated between the reacquisition price and the net carrying amount of refunded bonds, reported as deferred outflows of resources, are not reported in the funds.	79,024,126	91,218,404
Some of the Department's tax and other revenue will be collected after the 60-day availability period and is deferred in the fund financial statements. However, revenue from this amount is recognized in the government-wide financial statements, net of allowance for uncollectible amounts.	28,677,041	26,318,370
Internal service funds are used by management to charge the costs of certain activities to individual funds. The assets and liabilities of the internal service funds are included only in the statements of net position.		
Medical and life insurance plan	23,709,834	30,284,966
Self insurance plan	10,242,923	6,224,059
Certain changes in the net pension liability are amortized over time and are not reported in the funds.	18,639,886	---
Certain liabilities, including bonds payable, are not due and payable in the current period and therefore are not reported in the funds (current and noncurrent).		
Financing and other obligations	(2,755,196,699)	(2,968,101,001)
Pension obligations	(1,079,844,816)	---
Other post-employment benefits obligations	(380,743,798)	(351,544,236)
Accrued interest payable	<u>(25,715,853)</u>	<u>(23,469,734)</u>
Total net position – governmental activities	<u>\$26,600,274,457</u>	<u>\$27,418,401,976</u>

Statements of Revenues, Expenditures and Changes in Fund Balances

Governmental Funds

Years Ended June 30, 2015 and 2014

	2015				
	State Highways and Transportation Department Fund	State Road Fund	State Road Bond Fund	Nonmajor Governmental Funds	Total Governmental Funds
Revenues					
Fuel taxes	\$ 492,700,999	\$ 128,680	\$ ---	\$ 246,646	\$ 493,076,325
Sales and use taxes	1,624,896	159,900,440	164,274,352	9,620,024	335,419,712
Licenses, fees and permits	187,446,092	100,202,370	---	2,670,999	290,319,461
Intergovernmental/cost reimbursements/miscellaneous	4,994,890	43,632,172	416	2,388,959	51,016,437
Investment earnings	260,640	7,680,363	579,402	134,954	8,655,359
American Recovery and Reinvestment Act	---	7,417,054	5,392,783	1,948,548	14,758,385
State government	---	---	---	15,009,755	15,009,755
Federal government	---	757,676,085	---	84,178,380	841,854,465
Total revenues	<u>687,027,517</u>	<u>1,076,637,164</u>	<u>170,246,953</u>	<u>116,198,265</u>	<u>2,050,109,899</u>
Expenditures					
Current					
Administration	---	50,713,412	---	---	50,713,412
Fleet, facilities and information systems	---	38,980,057	---	---	38,980,057
Maintenance	---	418,005,872	---	16,322,595	434,328,467
Construction	---	328,246,059	---	---	328,246,059
Multimodal operations	---	432,877	---	84,929,842	85,362,719
Capital outlay	---	713,572,065	---	214,561	713,786,626
Debt service	---	152,961,283	164,487,260	---	317,448,543
Other state agencies	251,407,679	---	---	---	251,407,679
Total expenditures	<u>251,407,679</u>	<u>1,702,911,625</u>	<u>164,487,260</u>	<u>101,466,998</u>	<u>2,220,273,562</u>
Excess of revenues over (under) expenditures	<u>435,619,838</u>	<u>(626,274,461)</u>	<u>5,759,693</u>	<u>14,731,267</u>	<u>(170,163,663)</u>
Other Financing Sources (Uses)					
Notes issued	---	3,618,567	---	---	3,618,567
Refunding bonds issued	---	---	---	---	---
Premium on bonds	---	---	---	---	---
Refunding bonds escrow payment	---	---	---	---	---
Capital leases issued	---	18,362	---	---	18,362
Capital asset sales	---	4,790,283	---	---	4,790,283
Transfers in	---	459,967,612	34,898	---	460,002,510
Transfers out	(446,410,007)	(34,898)	---	(13,557,605)	(460,002,510)
Total other financing sources (uses)	<u>(446,410,007)</u>	<u>468,359,926</u>	<u>34,898</u>	<u>(13,557,605)</u>	<u>8,427,212</u>
Net Changes in Fund Balances	(10,790,169)	(157,914,535)	5,794,591	1,173,662	(161,736,451)
Fund Balances, beginning of year	<u>105,423,561</u>	<u>952,077,402</u>	<u>50,063,852</u>	<u>23,293,762</u>	<u>1,130,858,577</u>
Fund Balances, end of year	<u>\$ 94,633,392</u>	<u>\$ 794,162,867</u>	<u>\$ 55,858,443</u>	<u>\$ 24,467,424</u>	<u>\$ 969,122,126</u>

2014

State Highways and Transportation Department Fund	State Road Fund	State Road Bond Fund	Nonmajor Governmental Funds	Total Governmental Funds
\$ 489,629,923	\$ 128,032	\$ ---	\$ 225,963	\$ 489,983,918
2,320,388	147,776,270	151,612,341	10,052,031	311,761,030
187,620,158	100,109,044	---	2,428,698	290,157,900
5,836,383	78,193,683	---	722,832	84,752,898
264,207	10,785,218	413,683	215,631	11,678,739
---	12,986,185	4,913,556	10,734,899	28,634,640
---	---	---	14,346,615	14,346,615
---	839,979,131	---	86,191,381	926,170,512
<u>685,671,059</u>	<u>1,189,957,563</u>	<u>156,939,580</u>	<u>124,918,050</u>	<u>2,157,486,252</u>
---	48,547,149	---	---	48,547,149
---	35,904,361	---	---	35,904,361
---	436,404,202	---	14,172,464	450,576,666
---	216,562,721	---	---	216,562,721
---	762,747	---	88,569,370	89,332,117
---	849,812,486	---	84,830	849,897,316
---	184,001,031	143,838,727	---	327,839,758
<u>233,469,660</u>	---	---	---	<u>233,469,660</u>
<u>233,469,660</u>	<u>1,771,994,697</u>	<u>143,838,727</u>	<u>102,826,664</u>	<u>2,252,129,748</u>
<u>452,201,399</u>	<u>(582,037,134)</u>	<u>13,100,853</u>	<u>22,091,386</u>	<u>(94,643,496)</u>
---	13,240,155	---	---	13,240,155
---	900,990,000	---	---	900,990,000
---	185,693,095	---	---	185,693,095
---	(1,082,244,879)	---	---	(1,082,244,879)
---	(2,043,820)	---	---	(2,043,820)
---	7,443,361	---	44,480	7,487,841
---	476,745,383	---	---	476,745,383
<u>(454,584,060)</u>	---	---	<u>(22,161,323)</u>	<u>(476,745,383)</u>
<u>(454,584,060)</u>	<u>499,823,295</u>	---	<u>(22,116,843)</u>	<u>23,122,392</u>
(2,382,661)	(82,213,839)	13,100,853	(25,457)	(71,521,104)
<u>107,806,222</u>	<u>1,034,291,241</u>	<u>36,962,999</u>	<u>23,319,219</u>	<u>1,202,379,681</u>
<u>\$ 105,423,561</u>	<u>\$ 952,077,402</u>	<u>\$ 50,063,852</u>	<u>\$ 23,293,762</u>	<u>\$ 1,130,858,577</u>



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Reconciliation of the Governmental Funds Statements of Revenues, Expenditures and Changes in Fund Balances to the Statements of Activities

Years Ended June 30, 2015 and 2014

	<u>2015</u>	<u>2014</u>
Net changes in fund balances – total governmental funds	\$(161,736,451)	\$ (71,521,104)
Amounts reported for governmental activities in the statements of activities are different because:		
Governmental funds report capital outlays as expenditures. However, in the statements of activities, the costs of those assets are allocated over their estimated useful lives and reported as depreciation expense. These are the amounts by which capital outlays (\$713,786,626 and \$849,897,316 for 2015 and 2014, respectively) exceeded depreciation (\$457,406,357 and \$442,733,984 for 2015 and 2014, respectively).	256,380,269	407,163,332
In the statements of activities, only the gains (losses) on the sale of the capital assets are reported, whereas in the governmental funds, the proceeds from the sale increase financial resources. Thus, the changes in net position differ from the changes in fund balances by the book value of the assets sold.	(20,633,153)	(23,895,409)
Certain revenues in the statements of activities that do not provide current financial resources are not reported as revenues in the governmental funds.	2,358,671	(3,189,940)
Certain changes in the net pension liability, not applicable to the current period, are not reported in the governmental funds.	124,597,572	---
Proceeds from the issuance of long-term debt provide current financial resources to governmental funds, but issuing debt increases long-term liabilities in the statements of net position. Repayment of principal is an expenditure in the governmental funds, but the repayment reduces long-term liabilities in the statements of net position. These are the net effects of the differences in the treatment of long-term debt obligations and related items.	185,275,929	163,269,002
Some expenses reported in the statements of activities do not require the use of current financial resources and, therefore, are not reported as expenditures in the governmental funds.		
Compensated absences	1,160,644	(1,012,974)
Interest expense recognition	15,845,447	19,062,856
Claims and judgments	(3,818,115)	1,527,528
Net pension liability	(91,857,655)	---
Other post-employment benefits obligations	(29,199,562)	(29,606,785)
Pollution remediation obligations	---	30,000
Internal service funds are used by management for the medical and life insurance plan and the self insurance plan. The net revenues of internal service funds are reported with governmental activities.		
Medical and life insurance plan	(6,575,132)	(1,336,680)
Self insurance plan	<u>4,018,864</u>	<u>4,893,929</u>
Changes in net position – governmental activities	<u>\$ 275,817,328</u>	<u>\$ 465,383,755</u>

Statements of Net Position

Proprietary Funds

June 30, 2015 and 2014

	<u>Internal Service Funds</u>	
	<u>2015</u>	<u>2014</u>
Assets		
Current assets		
Cash and cash equivalents	\$ 11,802,736	\$ 28,216,593
Investments	2,027,008	3,303,283
Restricted investments	100,000	300,000
Miscellaneous receivables	2,488,409	2,257,082
Total current assets	<u>16,418,153</u>	<u>34,076,958</u>
Noncurrent assets		
Investments	121,933,202	108,417,861
Restricted investments	200,000	----
Total noncurrent assets	<u>122,133,202</u>	<u>108,417,861</u>
Total assets	<u>138,551,355</u>	<u>142,494,819</u>
Liabilities		
Current liabilities		
Accounts payable	1,734,064	5,359,430
Unearned revenue	7,611,718	7,476,903
Pending self insurance claims	18,365,000	17,541,000
Incurred but not reported claims	15,680,000	14,982,000
Total current liabilities	<u>43,390,782</u>	<u>45,359,333</u>
Noncurrent liabilities		
Pending self insurance claims	48,778,816	47,216,461
Incurred but not reported claims	12,429,000	13,410,000
Total noncurrent liabilities	<u>61,207,816</u>	<u>60,626,461</u>
Total liabilities	<u>104,598,598</u>	<u>105,985,794</u>
Net Position		
Restricted net position	300,000	300,000
Unrestricted net position	<u>33,652,757</u>	<u>36,209,025</u>
Total net position	<u>\$ 33,952,757</u>	<u>\$ 36,509,025</u>

Statements of Revenues, Expenses and Changes in Net Position

Proprietary Funds

Years Ended June 30, 2015 and 2014

	<u>Internal Service Funds</u>	
	<u>2015</u>	<u>2014</u>
Operating Revenues		
Self insurance premiums		
Highway workers' compensation	\$ 7,200,000	\$ 6,900,000
Highway patrol workers' compensation	2,750,000	3,000,000
Highway fleet vehicle liability	1,400,000	1,400,000
Highway general liability	12,500,000	11,410,000
Medical insurance premiums		
State	74,048,522	73,050,798
Member	39,870,440	38,169,311
Other	<u>6,516,813</u>	<u>5,346,829</u>
Total operating revenues	<u>144,285,775</u>	<u>139,276,938</u>
Operating Expenses		
Self insurance programs		
Highway workers' compensation	6,116,125	4,871,116
Highway patrol workers' compensation	2,310,090	1,723,458
Highway fleet vehicle liability	953,547	2,458,877
Highway general liability	10,980,555	9,786,534
Other	1,015,227	567,422
Medical and life insurance program		
Insurance premiums	6,854,614	6,609,549
Medical benefits	90,260,350	83,413,544
Prescription drug benefits	23,751,514	21,495,343
Professional fees	934,397	1,062,677
Administrative services	<u>5,631,672</u>	<u>5,881,532</u>
Total operating expenses	<u>148,808,091</u>	<u>137,870,052</u>
Operating income (loss)	<u>(4,522,316)</u>	<u>1,406,886</u>
Nonoperating Revenues		
Net appreciation and investment income	<u>1,966,048</u>	<u>2,150,363</u>
Total nonoperating revenues	<u>1,966,048</u>	<u>2,150,363</u>
Changes in Net Position	(2,556,268)	3,557,249
Net Position, beginning of year	<u>36,509,025</u>	<u>32,951,776</u>
Net Position, end of year	<u>\$ 33,952,757</u>	<u>\$ 36,509,025</u>

The notes to the financial statements are an integral part of these statements.

Statements of Cash Flows

Proprietary Funds

Years Ended June 30, 2015 and 2014

	<u>Internal Service Funds</u>	
	<u>2015</u>	<u>2014</u>
Cash Flows From Operating Activities		
Receipts from interfund services provided	\$ 144,106,558	\$ 139,093,764
Payments for interfund services used	(138,988,626)	(132,502,164)
Payments to suppliers	<u>(11,206,661)</u>	<u>(5,188,589)</u>
Net cash provided by (used in) operating activities	<u>(6,088,729)</u>	<u>1,403,011</u>
Cash Flows From Investing Activities		
Proceeds from sale and maturities of investments	48,273,106	47,400,889
Purchases of investments	(60,722,105)	(41,526,394)
Interest received	2,243,205	2,442,834
Investment fees	<u>(119,334)</u>	<u>(133,221)</u>
Net cash provided by (used in) investing activities	<u>(10,325,128)</u>	<u>8,184,108</u>
Net increase (decrease) in cash and cash equivalents	(16,413,857)	9,587,119
Cash and Cash Equivalents, beginning of year	<u>28,216,593</u>	<u>18,629,474</u>
Cash and Cash Equivalents, end of year	<u>\$ 11,802,736</u>	<u>\$ 28,216,593</u>
Reconciliation of Operating Income (Loss) to Net Cash Provided by (Used in) Operating Activities		
Operating income (loss)	\$ (4,522,316)	\$ 1,406,886
Adjustments to reconcile operating income (loss) to net cash provided by (used in) operating activities		
Receivables	(179,217)	(183,175)
Accounts and claims payable	(1,522,011)	110,541
Unearned revenue	<u>134,815</u>	<u>68,759</u>
Net cash provided by (used in) operating activities	<u>\$ (6,088,729)</u>	<u>\$ 1,403,011</u>
Noncash Items Impacting Recorded Assets		
Increase (decrease) in fair value of investments	<u>\$ (209,933)</u>	<u>\$ (194,544)</u>

Statements of Assets and Liabilities

Fiduciary Funds – Agency

June 30, 2015 and 2014

	<u>Agency Funds</u>	
	<u>2015</u>	<u>2014</u>
Assets		
Restricted cash and cash equivalents	\$65,119,872	\$43,670,322
Restricted investments	---	21,444,033
Other	1,674	50,346
Total assets	<u>\$65,121,546</u>	<u>\$65,164,701</u>
Liabilities		
Due to other governments	\$10,765,737	\$ 4,697,641
Advances from other governments	54,355,809	60,467,060
Total liabilities	<u>\$65,121,546</u>	<u>\$65,164,701</u>



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Notes to the Financial Statements



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Note 1: Summary of Significant Accounting Policies

The State Highway Department was created in 1913 to act as the agent of the state of Missouri (the state) for public roads. The State Highway Commission was created in 1921 with the passage of the Centennial Road Law and was charged with the administration of the network of connecting state highways, including their location, design, construction and maintenance.

In 1979, Missouri voters passed a constitutional amendment merging the State Highway Department with the Department of Transportation. By statute, the resulting department was named the Missouri Highways and Transportation Department. The constitutional amendment gave the Highways and Transportation Commission (the MHTC or Commission) the authority over all state transportation programs and facilities. The Commission is a bipartisan body of six members appointed by the Governor, with the consent of the Senate, for a term of six years. In 1996, by legislative action, the Missouri Highways and Transportation Department became the Missouri Department of Transportation (MoDOT or Department).

In 2002, several functions from other state agencies were combined with MoDOT. This consolidation was the result of legislative action and the Governor's Executive Order, which created the "One-Stop Shop" for motor carrier services (MCS), railroad operators and overdimension and overweight permitting. In 2003, by Governor's Executive Order, the Division of Highway Safety was transferred from the Department of Public Safety to MoDOT. Legislation passed in 2014 to recognize that 2003 reorganization, transferring all the authority, powers, duties, and functions of the Division of Highway Safety relating to the motorcycle safety program, the driver improvement program, the ignition interlock program, and other state highway safety programs from the Department of Public Safety to the Commission and Department. In 2006, the unit that audits motor carrier operators was transferred to MoDOT from the Department of Revenue. This unit is responsible for auditing International Fuel Tax Agreement tax returns and International Registration Plan applications.

(A) Financial Reporting Entity

Governmental Accounting Standards Board (GASB) Statement 14, *The Financial Reporting Entity*, as amended by GASB Statement 61, establishes the criteria to be used for defining primary governments, component units and related organizations. The Department does not meet the GASB's criteria to be reported as its own primary government or other stand-alone government and is part of the primary government of the state. Like other state agencies, the Department is included in the financial statements of the state. These financial statements report the funds from which MoDOT spends. The nonmajor Multimodal Fund includes only MoDOT appropriations from the state's General fund. The nonmajor MCS Federal Fund is the Motor Carrier Safety Assistance Program.

Certain legally separate organizations are involved in transportation-related projects, such as the Missouri Transportation Finance Corporation (MTFC) and other transportation corporations. Although these organizations cooperate with the Department to meet their objectives and are included in the financial statements of the state as blended or discretely presented component units, they are not part of the Department's defined reporting entity.

The state's Comprehensive Annual Financial Report may be obtained by writing to the state of Missouri, Office of Administration, Division of Accounting, P. O. Box 809, Jefferson City, MO 65102, or may be accessed online at www.oa.mo.gov/acct.

(B) Government-wide and Fund Financial Statements

1. Government-wide Financial Statements

The government-wide statements of net position and statements of activities report the overall financial activities of the Department, except for fiduciary activities. Eliminations have been made to minimize the double-counting of internal activities. The financial activities of the Department consist only of governmental activities, which are primarily supported by state taxes and intergovernmental revenues.

The Department administers a single program – transportation. The statements of activities demonstrate the degree to which the direct expenses of that function are offset by program revenues. Direct expenses are those that are clearly identifiable with the function. Program revenues include (a) charges paid by the recipients of goods or services offered by the program and (b) grants and contributions that are restricted to meeting the operational or capital requirements of the program. Revenues that are not classified as program revenues, including all taxes, are presented as general revenues.

2. Fund Financial Statements

The fund financial statements provide information about the Department's funds, including its fiduciary funds. Separate statements for each fund category – governmental, proprietary and fiduciary – are presented. The emphasis of fund financial statements is on major governmental funds, each displayed in a separate column. All remaining governmental funds are aggregated and reported as nonmajor funds.

The Department reports the following governmental funds:

State Highways and Transportation Department Fund (Highway Fund) – This special revenue fund was established by Section 226.200, Revised Statutes of Missouri (RSMo.) to receive revenues derived from the use of state highways. This fund pays the costs incurred to collect that revenue, to administer and enforce any state motor vehicle laws or traffic regulations and to provide other related functions.

State Road Fund (Road Fund) – This special revenue fund was constitutionally established to receive monies from the state's motor vehicle sales tax, the federal government, transfers from the Highway Fund and other related revenues. Disbursements consist of costs incurred to construct, improve and maintain the state highway system and for debt service payments.

State Road Bond Fund – This debt service fund was constitutionally established to receive monies from the state's motor vehicle sales tax. Monies are used for the repayment of bonds issued by the Commission to fund the construction and reconstruction of the state highway system or for refunded bonds.

Nonmajor Funds – The remaining funds are considered nonmajor. They are special revenue funds, which account for grants and other resources whose use is restricted for a particular purpose.

The Department reports the following additional fund types:

Internal Service Funds – These proprietary funds account for the financing of services provided to other funds within the Department and other participating agencies on a cost-reimbursement basis. These funds are used to account for medical and life insurance coverage and self insurance activities. Department activity comprises the majority of these funds. These funds are included in the government-wide statements by eliminating off-setting revenues and expenses.

Agency Funds – These fiduciary funds account for monies held on behalf of various political subdivisions and other interested parties and will be used to reimburse the Department for expenditures incurred by the Department on behalf of the previously mentioned parties and to collect and administer registration, license fees and fuel taxes payable to states, excluding Hawaii and Alaska, and Canadian provinces. These funds are not included in the government-wide statements, because they are held on behalf of various political subdivisions and other interested parties, and they are not available for Department use.

(C) Measurement Focus, Basis of Accounting and Financial Statement Presentation

1. Government-wide Financial Statements

The government-wide, proprietary and fiduciary fund financial statements are reported using the economic resources measurement focus and the accrual basis of accounting. Revenues are recorded when earned and expenses are recorded at the time liabilities are incurred, regardless of when the related cash flows take place. Nonexchange transactions in which the Department gives (or receives) value without directly receiving (or giving) equal value in exchange include fuel taxes, sales and use taxes, Medicare Part D gap coverage federal subsidies, grants, entitlements and donations. On an accrual basis, revenues from fuel taxes and sales and use taxes are recognized in the fiscal year in which the underlying exchange transaction occurs. Revenues from Medicare Part D gap coverage, based on the current funding levels from the federal government, are recognized in the fiscal year in which the revenue-generating transactions occur. Because potential retroactive adjustments to the federal subsidies are not measurable, revenue impacts are recognized in the fiscal period in which adjustments are made by the federal government. Revenues from grants, entitlements and donations are recognized in the fiscal year in which all eligibility requirements imposed by the provider have been met.

2. Fund Financial Statements

Governmental funds are reported using the current financial resources measurement focus and the modified accrual basis of accounting. Under this method, all revenue sources are recognized when measurable and available. Revenues are considered to be available when they are collectible within the current period or soon enough thereafter to pay liabilities of the current period. For this purpose, the Department, consistent with the state of Missouri, considers revenues to be available if they are collected within 60 days of the end of the current fiscal year. Expenditures are recorded when the related fund liability is incurred, except for principal and interest on general long-term debt, claims and judgments and compensated absences, which are recognized as expenditures to the extent they have matured. General capital asset acquisitions are reported as expenditures in governmental funds. Proceeds of general long-term debt and acquisitions under capital leases are recorded as other financing sources.

Proprietary funds distinguish operating revenues and expenses from nonoperating items. The Department's operating revenues and expenses generally result from providing services in connection with the internal service funds' principal ongoing operations. The principal operating revenues are charges for insurance premiums. Operating expenses include self insurance claims, benefits claims, insurance premiums and administrative expenses. Investment income is reported as nonoperating revenue.

When both restricted and unrestricted resources are available for use, it is the Department's policy to use restricted resources first, then unrestricted resources as needed.

(D) Financial Statement Element Attributes

1. Cash and Cash Equivalents and Investments

Cash and cash equivalents include:

- Cash
- Repurchase agreements, which are investments with original maturities of three months or less
- Pooled monies, including pooled investments, with the State Treasurer's Office

Investments are valued at fair value.

2. Inventories

Inventories, primarily consisting of maintenance materials, are valued at cost using the weighted average method. Inventories are recorded in the governmental funds as expenditures when consumed rather than when purchased.

3. Interfund Transactions

The Department reports the following types of interfund transactions:

Interfund services provided and used – This consists of sales and purchases of goods and services between funds for a price approximating their external exchange value. Interfund services provided and used are reported as revenues in seller funds and as expenditures or expenses in purchaser funds. This internal activity is included in the government-wide statements by eliminating off-setting revenues and expenses.

Transfers – This consists of flows of assets (such as cash or goods) without equivalent flows of assets in return and without a requirement for repayment. In governmental funds, transfers are reported as other financing uses in the funds making transfers and as other financing sources in the funds receiving transfers.

4. Capital Assets

Capital assets, such as land, buildings, equipment and infrastructure assets, are reported at cost (or estimated historical cost) as governmental activities in the government-wide financial statements. Infrastructure assets are those assets that are normally immovable and of value to the citizens of the state of Missouri, such as roads, bridges, streets and sidewalks, drainage systems, lighting systems and similar items. The Department capitalizes assets with an expected useful life of more than one year with a cost greater than \$1,000 for equipment, \$5,000 for software and \$15,000 for buildings and land improvements. No dollar threshold is set for land, easements and infrastructure. Donated capital assets are recorded at their fair value at the date of the donation.

Capital assets utilized in the governmental funds are recorded as expenditures in the governmental fund financial statements. Depreciation expense, including amortization of leased capital and intangible assets, is recorded in the government-wide financial statements.

Capital assets are depreciated or amortized on the straight-line method over the asset's estimated useful life. There is no depreciation recorded for land, permanent easements, software in progress, construction in progress and infrastructure in progress. Generally, estimated useful lives are as follows:

Vehicles, machinery and equipment	1 to 20 years
Buildings and other improvements	10 to 50 years
Infrastructure	7 to 50 years
Software	5 years
Temporary Easements	3 years

5. Deferred Outflows of Resources and Deferred Inflows of Resources

In addition to assets, financial statements may report a separate section for deferred outflows of resources. Deferred outflows of resources consists of the consumption of net position that is applicable to a future reporting period and so will not be recognized as an outflow of resources until then. Deferred outflows of resources related to refunding long-term debt and certain pension contributions are reported in the statements of net position. The deferred bond refunding amount results from the difference in the carrying value of refunded debt and its reacquisition price, and is amortized over the shorter of the life of the refunded or refunding debt. The pension contributions represent contributions made to the plan between the measurement date of the pension obligations and the end of the fiscal year.

In addition to liabilities, financial statements may report a separate section for deferred inflows of resources. Deferred inflows of resources consists of the acquisition of net position that is applicable to a future reporting period and so will not be recognized as inflow of resources until then. Deferred inflows of resources in the fund financial statements are reported as receivables, when the corresponding revenues are unavailable. Deferred inflows of resources includes federal reimbursements, cost reimbursements and other miscellaneous receivables. For the government-wide financial statements, deferred inflows of resources relate to certain changes in pension obligations that are amortized over future periods.

6. Deposits and Unearned Revenue

Deposits consist of amounts held to ensure permit work, such as driveway installations, is completed to MoDOT specifications. Upon approval, the deposits are returned.

Unearned revenue consists of amounts collected in advance of the year in which earned. In the government-wide and governmental funds, local shares of project costs and property sales down-payments are held until work or contract completion. In the internal service funds, employee and employer medical insurance premiums received a month in advance are held for the subsequent month's coverage.

7. Compensated Absences

Under the terms of the Department's personnel policy, Department employees are granted 10 to 14 hours of annual leave per month. Additionally, certain employees can accrue a maximum of 240 hours of compensatory time for unpaid overtime. Employees have accrued annual leave and compensatory time available amounting to \$32,272,194 and \$33,432,838 as of June 30, 2015 and 2014, respectively, recorded in the government-wide financial statements. Because employees are not paid for accumulated sick leave upon retirement or termination, no liability has been recorded for this leave.

8. Bond Premiums, Discounts and Issuance Costs

In the government-wide financial statements, bond premiums and discounts are amortized over the life of the bonds using the effective interest method. Bonds payable are reported net of the applicable bond premium or discount.

In the fund financial statements, governmental fund types recognize bond premiums and discounts, as well as bond issuance costs, during the current period. The face amount of debt issued is reported as other financing sources. Premiums on debt issuances are reported as other financing sources and discounts are reported as other financing uses. Issuance costs, whether or not withheld from the actual debt proceeds received, are reported as debt service expenditures.

9. Pollution Remediation Obligations

MoDOT estimates the components of expected pollution remediation activities and determines whether expected outlays for those components should be accrued as a liability and expensed or, if appropriate, capitalized. Pollution remediation obligations are measured at the current cost of future activities and are valued using the expected cash flow method, which measures the liability based on probability-weighted amounts. The determined liabilities could change over time due to changes in costs of goods and services, changes in remediation technology or changes in laws and regulations governing the remediation efforts.

10. Pensions

Pension-related expenses, liabilities, deferred outflows of resources and deferred inflows of resources have been determined on the same basis as they are reported by the MoDOT and Patrol Employees' Retirement System (MPERS). For this purpose, benefit payments are recognized when due and payable in accordance with the benefit terms. Investments are reported at fair value.

11. Fund Balances

In the fund financial statements, fund balances are displayed as follows:

Nonspendable – This consists of State Road Fund balances of \$37,574,480 and \$29,135,029 at June 30, 2015 and 2014, respectively, representing inventories held.

Unassigned - This consists of a deficit fund balance in the Multimodal Federal Fund of \$1,575,780 as of June 30, 2014. Under the modified accrual basis of accounting, fund payables are recorded as expenditures when incurred. However, due to the timing of receipts, the corresponding federal revenue was deferred, resulting in a negative fund balance.

Restricted – This consists of fund balances that are legally restricted by outside parties or by law through constitutional provisions or enabling legislation. Total restricted fund balances of \$931,547,646 and \$1,103,299,328 at June 30, 2015 and 2014, respectively, were restricted by enabling legislation.

12. Net Position

In the government-wide and proprietary fund financial statements, net position is displayed as follows:

Net Investment in Capital Assets – This consists of capital assets, net of accumulated depreciation, less the outstanding balances of any bonds, notes or other borrowings that are attributable to the acquisition, construction or improvement of those assets.

Restricted – This consists of assets that are legally restricted by outside parties or by law through constitutional provisions or enabling legislation. This also includes unexpended bond or lease proceeds less the related outstanding liability. Total restricted net position at June 30, 2015 and 2014, \$300,000 and \$782,346,219, respectively, were restricted by enabling legislation or by outside parties.

Unrestricted – This consists of the net amount of assets, deferred outflows of resources, liabilities, and deferred inflows of resources that are not included in the determination of net investment in capital assets or the restricted component of net position. As a result of the inclusion of the net pension liability in fiscal year 2015, the unrestricted net position at June 30, 2015 is a deficit of \$475,195,911.

13. Use of Estimates

The preparation of financial statements in conformity with accounting principles generally accepted in the United States of America (GAAP) requires management to make estimates and assumptions that affect the reported amounts of assets, liabilities and disclosures of contingent assets and liabilities at the date of the financial statements and the reported amounts of revenues, expenses or expenditures and other changes in net position or fund balances during the reporting period. Actual results could differ from those estimates.

Note 2: Deposits and Investments

Cash and investments include amounts held by the State Treasurer's Office as required by the state constitution for all state funds of the primary government. Interest income earned on cash and investments in the State Treasury is allocated to the funds based on the respective investment and cash balances. In addition, cash and investments also include funds held in depository banks, as allowed by state statute.

By policy, investments may include linked deposits, certificates of deposit, commercial paper, bankers' acceptances, repurchase agreements and reverse repurchase agreements, U.S. Treasury obligations and federal agency securities. The Department's investments are reported at fair value. While the majority of the Department's investments are pooled in the State Treasury or with the Department of Revenue, a portion is held at banks outside those state agencies. At June 30, 2015 and 2014, the Department's portfolio of non-pooled funds had \$124,160,210 and \$133,365,177, respectively, of uninsured, unregistered investments held in the Commission's or State's name. Also at June 30, 2015 and 2014, the Department had book balances of \$11,639,443 and \$67,188,078, respectively, and bank balances of \$14,033,465 and \$67,959,364, respectively, of repurchase agreements. All repurchase agreements were collateralized by securities held by a financial institution's trust department in the Commission's or State's name.

Interest Rate Risk – The State Treasurer's Office policy states it will minimize the risk that the market value of investments will fall due to changes in general interest rates by maintaining an effective duration of less than 2.5 years and holding at least 25.0 percent of the portfolio's total market value in securities with a maturity of 12 months or less. MoDOT's policy for the investment portfolios of non-pooled funds states they are to be structured so securities mature to meet cash requirements for ongoing operations, thereby avoiding the need to sell securities on the open market prior to maturity. Of the total non-pooled investments, \$123,943,346 is highly sensitive to interest rate changes because the investments are callable or subject to prepayment. The effective maturities are disclosed based on assumptions provided by the Department's investment advisor.

Credit Risk – The State Treasurer's Office policy states it will minimize the risk of loss due to the failure of a security issuer or backer by pre-approving financial institutions, companies, brokers and dealers and conducting regular credit monitoring and due diligence. MoDOT's policy for the investment portfolios of non-pooled funds states they are to be limited to the safest types of securities, as described above. The policies for both portfolios require diversification so potential losses on individual securities will be minimized.

Concentration of Credit Risk – The policies of both the State Treasurer's Office and the Department state investments are to be diversified and limits are set to minimize the risk of loss resulting from excess concentration in a specific maturity, issuer or class of security. The asset allocation is periodically reviewed by the State Treasurer and the Department's investment advisor. At June 30, 2015 and 2014, no investments in any one organization (other than those issued or sponsored by the U.S. Government and those in pooled investments) represented 5.0 percent of total investments.

At June 30, 2015, the Department's cash and investments consisted of the following:

	State Highways and Transportation Department Fund	State Road Fund	State Road Bond Fund	Nonmajor Funds	Internal Service Funds	Agency Funds
Cash and investments:						
Cash and investments pooled in the State Treasury	\$6,761,118	\$713,355,794	\$41,015,693	\$24,130,231	\$ ---	\$ ---
Cash deposited with banks	---	---	---	---	163,293	---
U.S. agency obligations	---	---	---	---	123,943,346	---
U.S. Treasury obligations	---	---	---	---	16,864	---
Repurchase agreements	---	---	---	---	11,639,443	---
Total	<u>\$6,761,118</u>	<u>\$713,355,794</u>	<u>\$41,015,693</u>	<u>\$24,130,231</u>	<u>\$135,762,946</u>	<u>\$ ---</u>
Restricted assets:						
Cash and investments pooled in the State Treasury	\$ ---	\$ 71,054,650	\$ ---	\$ ---	\$ ---	\$ ---
Cash and investments pooled with the Mo. Dept. of Revenue	---	---	---	---	---	10,764,063
Cash deposited with banks	---	---	---	---	---	54,355,809
U.S. Treasury obligations	---	---	---	---	200,000	---
Certificate of deposit	---	---	---	---	100,000	---
Total	<u>\$ ---</u>	<u>\$ 71,054,650</u>	<u>\$ ---</u>	<u>\$ ---</u>	<u>\$ 300,000</u>	<u>\$65,119,872</u>

At June 30, 2014, the Department's cash and investments consisted of the following:

	State Highways and Transportation Department Fund	State Road Fund	State Road Bond Fund	Nonmajor Funds	Internal Service Funds	Agency Funds
Cash and investments:						
Cash and investments pooled in the State Treasury	\$8,715,400	\$ 866,458,834	\$36,669,426	\$25,638,948	\$ ---	\$ ---
Cash deposited with banks	---	---	---	---	2,641	---
U.S. agency obligations	---	---	---	---	111,705,665	---
U.S. Treasury obligations	---	---	---	---	15,479	---
Repurchase agreements	---	---	---	---	28,213,952	---
Total	<u>\$8,715,400</u>	<u>\$ 866,458,834</u>	<u>\$36,669,426</u>	<u>\$25,638,948</u>	<u>\$139,937,737</u>	<u>\$ ---</u>
Restricted assets:						
Cash and investments pooled in the State Treasury	\$ ---	\$ 71,950,000	\$ ---	\$ ---	\$ ---	\$ ---
Cash and investments pooled with the Mo. Dept. of Revenue	---	---	---	---	---	4,696,041
Cash deposited with banks	---	---	---	---	---	155
U.S. agency obligations	---	---	---	---	---	21,444,033
U.S. Treasury obligations	---	---	---	---	200,000	---
Certificate of deposit	---	---	---	---	100,000	---
Repurchase agreements	---	---	---	---	---	38,974,126
Total	<u>\$ ---</u>	<u>\$ 71,950,000</u>	<u>\$ ---</u>	<u>\$ ---</u>	<u>\$ 300,000</u>	<u>\$65,114,355</u>

The maturities of mortgage-backed investments have been estimated based on the weighted average life of the investment type. Estimated maturities will differ from actual maturities because issuers may have the right to call or prepay obligations.

At June 30, 2015, the Department's investments had the following maturities:

<u>Investment Type</u>	<u>Fair Value</u>	<u>Investment Maturities (in years)</u>		
		<u>Less than 1</u>	<u>1 to 5</u>	<u>6 to 10</u>
Repurchase agreements	\$ 11,639,443	\$11,639,443	\$ ---	\$ ---
Certificate of deposit	100,000	100,000	---	---
U.S. Treasury obligations	216,864	---	216,864	---
U.S. agency obligations	<u>123,943,346</u>	<u>2,027,008</u>	<u>112,989,131</u>	<u>8,927,207</u>
	<u>\$135,899,653</u>	<u>\$13,766,451</u>	<u>\$113,205,995</u>	<u>\$8,927,207</u>

At June 30, 2014, the Department's investments had the following maturities:

<u>Investment Type</u>	<u>Fair Value</u>	<u>Investment Maturities (in years)</u>		
		<u>Less than 1</u>	<u>1 to 5</u>	<u>6 to 10</u>
Repurchase agreements	\$ 67,188,078	\$ 67,188,078	\$ ---	\$ ---
Certificate of deposit	100,000	100,000	---	---
U.S. Treasury obligations	215,479	215,479	---	---
U.S. agency obligations	<u>133,149,698</u>	<u>8,554,851</u>	<u>111,259,332</u>	<u>13,335,515</u>
	<u>\$200,653,255</u>	<u>\$ 76,058,408</u>	<u>\$111,259,332</u>	<u>\$13,335,515</u>

At June 30, 2015, the Department's non-pooled investments were rated as shown below:

<u>Investment Type</u>	<u>Moody's</u>	<u>Standard and Poor's</u>	<u>Fair Value</u>
U.S. agency obligations	Aaa	AA+	\$ 123,943,346
U.S. Treasury obligations	Aaa	AA+	216,864
Repurchase agreements	Aaa	AA+	<u>11,639,443</u>
			<u>\$ 135,799,653</u>

At June 30, 2014, the Department's non-pooled investments were rated as shown below:

<u>Investment Type</u>	<u>Moody's</u>	<u>Standard and Poor's</u>	<u>Fair Value</u>
U.S. agency obligations	Aaa	AA+	\$ 133,149,698
U.S. Treasury obligations	Aaa	AA+	215,479
Repurchase agreements	Aaa	AA+	<u>67,188,078</u>
			<u>\$200,553,255</u>

Note 3: Receivables

Reimbursement receivables consist of billings to outside entities for repayment of expenditures incurred by MoDOT. Also included are miscellaneous receivables from contractors and others. Reimbursement receivables are shown net of an allowance for doubtful accounts of \$2,957,672 and \$3,573,114 at June 30, 2015 and 2014, respectively. The Department provides an allowance based upon a review of the outstanding receivables, historical collection information and existing economic conditions.

Contributions receivable consists of amounts due from participating employers and members in the Department's insurance and risk management plans. The federal government receivable represents funds to be received on federally-participating projects. Loans receivable represents loans to cities and counties for nonhighway-related projects, such as airport improvements.

Receivables at June 30, 2015 for the government's individual major funds, nonmajor funds and internal service funds were as follows:

	State Highways and Transportation Department Fund	State Road Fund	State Road Bond Fund	Nonmajor Funds
State taxes and fees	\$ 97,565,630	\$ 18,895,606	\$14,746,988	\$ 487,837
Federal government	---	65,767,339	---	6,999,622
Miscellaneous:				
Reimbursements	2,367,153	21,018,051	---	1,184,980
Interest	61,134	1,193,231	95,762	29,773
Contributions	---	---	---	---
Total miscellaneous	<u>2,428,287</u>	<u>22,211,282</u>	<u>95,762</u>	<u>1,214,753</u>
Loans	---	---	---	<u>1,361,372</u>
Total receivables	<u>\$ 99,993,917</u>	<u>\$106,874,227</u>	<u>\$14,842,750</u>	<u>\$10,063,584</u>

Receivables at June 30, 2014 for the government's individual major funds, nonmajor funds and internal service funds were as follows:

	State Highways and Transportation Department Fund	State Road Fund	State Road Bond Fund	Nonmajor Funds
State taxes and fees	\$103,857,406	\$ 19,602,586	\$13,330,509	\$ 463,681
Federal government	---	62,053,996	---	15,725,239
Miscellaneous:				
Reimbursements	3,336,523	42,380,363	---	3,301,886
Interest	58,698	1,092,594	63,917	33,728
Contributions	---	---	---	---
Total miscellaneous	<u>3,395,221</u>	<u>43,472,957</u>	<u>63,917</u>	<u>3,335,614</u>
Loans	---	---	---	<u>1,700,879</u>
Total receivables	<u>\$107,252,627</u>	<u>\$125,129,539</u>	<u>\$13,394,426</u>	<u>\$21,225,413</u>

<u>Internal Service Funds</u>	<u>Total</u>	<u>Due Within One Year</u>
\$ ---	\$ 131,696,061	\$ 131,696,061
---	72,766,961	72,766,961
595,615	25,165,799	14,333,331
315,716	1,695,616	1,695,616
<u>1,577,078</u>	<u>1,577,078</u>	<u>1,577,078</u>
<u>2,488,409</u>	<u>28,438,493</u>	<u>17,606,025</u>
---	<u>1,361,372</u>	<u>327,998</u>
<u>\$2,488,409</u>	<u>\$234,262,887</u>	<u>\$222,397,045</u>

<u>Internal Service Funds</u>	<u>Total</u>	<u>Due Within One Year</u>
\$ ---	\$ 137,254,182	\$ 137,254,182
---	77,779,235	77,779,235
507,740	49,526,512	36,978,642
263,606	1,512,543	1,512,543
<u>1,485,736</u>	<u>1,485,736</u>	<u>1,485,736</u>
<u>2,257,082</u>	<u>52,524,791</u>	<u>39,976,921</u>
---	<u>1,700,879</u>	<u>341,764</u>
<u>\$2,257,082</u>	<u>\$269,259,087</u>	<u>\$255,352,102</u>

Note 4: Capital Assets

Changes in capital assets for the year ended June 30, 2015 are summarized below:

	<u>Beginning Balance</u>	<u>Additions</u>	<u>Deletions/ Retirements</u>	<u>Transfers</u>	<u>Ending Balance</u>
Nondepreciable capital assets					
Land and permanent easements	\$ 2,486,248,707	\$ 659,545	\$ 8,746,631	\$ 154,937,555	\$ 2,633,099,176
Software in progress	3,424,179	1,463,061	---	(996,136)	3,891,104
Construction in progress	158,653,614	17,710,756	---	(163,389,544)	12,974,826
Infrastructure in progress	<u>2,170,081,897</u>	<u>660,593,965</u>	<u>---</u>	<u>(1,178,773,975)</u>	<u>1,651,901,887</u>
Total nondepreciable capital assets	<u>4,818,408,397</u>	<u>680,427,327</u>	<u>8,746,631</u>	<u>(1,188,222,100)</u>	<u>4,301,866,993</u>
Depreciable/amortizable capital assets					
Land improvements	28,965,221	---	139,068	1,036,887	29,863,040
Buildings	268,496,309	99,379	3,185,875	7,415,102	272,824,915
Software	21,028,559	2,208,505	115,228	996,136	24,117,972
Equipment and vehicles	500,025,957	30,748,799	21,562,191	---	509,212,565
Temporary easements	2,160,208	302,616	844,892	---	1,617,932
Infrastructure	<u>47,728,369,915</u>	<u>---</u>	<u>46,575,930</u>	<u>1,178,773,975</u>	<u>48,860,567,960</u>
Total depreciable/amortizable capital assets	<u>48,549,046,169</u>	<u>33,359,299</u>	<u>72,423,184</u>	<u>1,188,222,100</u>	<u>49,698,204,384</u>
Accumulated depreciation/amortization					
Land improvements	11,974,607	1,233,466	129,097	---	13,078,976
Buildings	106,157,122	8,683,232	2,058,607	---	112,781,747
Software	15,901,929	2,403,158	114,965	---	18,190,122
Equipment and vehicles	326,483,629	27,468,469	20,578,601	---	333,373,497
Temporary easements	828,676	719,986	844,892	---	703,770
Infrastructure	<u>23,429,496,032</u>	<u>416,898,046</u>	<u>36,810,500</u>	<u>---</u>	<u>23,809,583,578</u>
Total accumulated depreciation/amortization	<u>23,890,841,995</u>	<u>457,406,357</u>	<u>60,536,662</u>	<u>---</u>	<u>24,287,711,690</u>
Total depreciable/amortizable capital assets, net	<u>24,658,204,174</u>	<u>(424,047,058)</u>	<u>11,886,522</u>	<u>1,188,222,100</u>	<u>25,410,492,694</u>
Total net capital assets	<u>\$ 29,476,612,571</u>	<u>\$ 256,380,269</u>	<u>\$ 20,633,153</u>	<u>\$ ---</u>	<u>\$ 29,712,359,687</u>

Changes in capital assets for the year ended June 30, 2014 are summarized below:

<u>Beginning Balance</u>	<u>Additions</u>	<u>Deletions/ Retirements</u>	<u>Transfers</u>	<u>Ending Balance</u>
\$ 2,489,518,763	\$ 279,789	\$ 11,798,394	\$ 8,248,549	\$ 2,486,248,707
1,459,303	2,091,416	---	(126,540)	3,424,179
167,383,106	21,262,137	---	(29,991,629)	158,653,614
<u>2,734,582,631</u>	<u>791,584,820</u>	<u>---</u>	<u>(1,356,085,554)</u>	<u>2,170,081,897</u>
<u>5,392,943,803</u>	<u>815,218,162</u>	<u>11,798,394</u>	<u>(1,377,955,174)</u>	<u>4,818,408,397</u>
28,986,465	87,301	487,026	378,481	28,965,221
259,982,735	---	12,851,025	21,364,599	268,496,309
19,363,437	1,538,582	---	126,540	21,028,559
491,064,238	32,534,449	23,572,730	---	500,025,957
1,936,847	518,822	295,461	---	2,160,208
<u>46,420,050,152</u>	<u>---</u>	<u>47,765,791</u>	<u>1,356,085,554</u>	<u>47,728,369,915</u>
<u>47,221,383,874</u>	<u>34,679,154</u>	<u>84,972,033</u>	<u>1,377,955,174</u>	<u>48,549,046,169</u>
10,889,170	1,193,035	107,598	---	11,974,607
103,815,259	8,325,584	5,983,721	---	106,157,122
13,626,796	2,275,133	---	---	15,901,929
319,842,269	28,862,445	22,221,085	---	326,483,629
478,604	645,533	295,461	---	828,676
<u>23,072,330,931</u>	<u>401,432,254</u>	<u>44,267,153</u>	<u>---</u>	<u>23,429,496,032</u>
<u>23,520,983,029</u>	<u>442,733,984</u>	<u>72,875,018</u>	<u>---</u>	<u>23,890,841,995</u>
<u>23,700,400,845</u>	<u>(408,054,830)</u>	<u>12,097,015</u>	<u>1,377,955,174</u>	<u>24,658,204,174</u>
<u>\$ 29,093,344,648</u>	<u>\$ 407,163,332</u>	<u>\$ 23,895,409</u>	<u>\$ -----</u>	<u>\$ 29,476,612,571</u>

Note 5: Risk Management

The Department is exposed to various risks of loss related to torts; theft of, damage to and destruction of assets; errors and omissions; injuries to employees; and natural disasters. In addition, various lawsuits against the Department arise incident to the Department's normal operations. These risks have been classified as workers' compensation, vehicle liability, general liability, condemnation and inverse condemnation, contractor suits, employment suits, environmental regulatory liability and levy and drainage district suits. It is the policy of the Department to manage its risks internally, with the exception of purchased earthquake and major building insurance policies. No insurance settlements exceeded coverage in the last three years. In addition, all state employees and officers are covered by the state's Legal Expense Fund.

(A) Workers' Compensation, Vehicle and General Liabilities

The Department sets aside assets for the settlement of workers' compensation, vehicle liability and general liability claims in an internal service fund, the MHTC Self Insurance Fund. Section 537.610, RSMo. limits the liability of the state and its public entities on claims within the scope of Sections 537.600 to 537.650, RSMo., except for those claims governed by the provisions of the Missouri Workers' Compensation Law, Chapter 287, RSMo. The limits were \$2,727,489 and \$2,687,594 for all claims arising out of a single accident or occurrence, and \$409,123 and \$403,139 for any one person in a single accident or occurrence, at June 30, 2015 and 2014, respectively, as set by the Missouri Department of Insurance.

Estimated pending self insurance claims represent the expected losses to be realized on known claims pending and include minor non-incremental claims adjustment expenses. Estimated unreported claims represent expected losses or claims incurred but not reported. Amounts are reported based on actuarial calculations. Liabilities for incurred losses related to workers' compensation and general and vehicle liability claims are reported at their discounted value, assuming an investment yield of 2.0 percent.

Changes in pending self insurance claims and incurred but not reported claims for workers' compensation, vehicle and general liability during the past two years are:

	<u>Beginning Balance</u>	<u>Current Claims and Estimate Changes</u>	<u>Claim Payments</u>	<u>Ending Balance</u>
2015	\$83,149,461	\$20,360,317	\$19,256,962	\$84,252,816
2014	\$85,261,962	\$18,839,985	\$20,952,486	\$83,149,461

(B) Other Claims

Claims for condemnation and inverse condemnation, contractor suits, levy and drainage district suits, environmental regulatory liability and employment suits are paid from the State Road Fund. Liabilities are reported when it is probable that a loss has occurred and the amount of that loss can be reasonably estimated. As listed in the Financing and Other Obligations note disclosure, the Department has approximately \$6,711,060 and \$2,892,945 in claims and judgments payable at June 30, 2015 and 2014, respectively. The Department is involved in other such suits for which no liability has been recorded, as a probable loss has not occurred. The aggregate potential liability of all claims deemed probable or possible to result in a loss was estimated to be approximately \$15,740,060 and \$15,515,445 as of June 30, 2015 and 2014, respectively. These estimates are within a range of \$2,988,105 to \$115,584,105 and \$5,728,966 to \$62,671,445 as of June 30, 2015 and 2014, respectively.

Note 6: Medical and Life Insurance Plan

The MoDOT and Missouri State Highway Patrol (MSHP) Insurance Plan (the Medical and Life Insurance Plan) Internal Service Fund accounts for the medical coverage provided on a self insured basis and life insurance benefits underwritten by commercial insurance companies. These benefits are available to employees, retirees, certain disabled employees, spouses, certain dependents and survivors of deceased employees and retirees of the Department, the MSHP and the MoDOT and Patrol Employees' Retirement System (MPERS). Changes to plan benefits and funding are required to be approved by the Commission. Incurred but not reported claims of \$11,000,000 and \$10,000,000 were reported in the Medical and Life Insurance Plan as of June 30, 2015 and 2014, respectively.

Claims incurred but not reported represent estimated unreported claims. This liability is established from an actuarial report, which is based on data provided by the Department and claims administrators. Changes in the incurred but not reported claims liability during the past two years are:

	<u>Beginning Balance</u>	<u>Current Claims and Estimate Changes</u>	<u>Claim Payments</u>	<u>Ending Balance</u>
2015	\$10,000,000	\$ 114,011,864	\$113,011,864	\$11,000,000
2014	\$10,100,000	\$ 104,908,887	\$105,008,887	\$10,000,000

Note 7: Pension Plan

(A) General Information about the Pension Plan

1. Plan Description

MPERS provides retirement, death, and disability benefits. MPERS was established in accordance with Section 104.020, RSMo., and is administered by an 11-member Board of Trustees. The plan is administered in accordance with the requirements of a cost sharing, multiple-employer, public employee retirement plan under the Revised Statutes of Missouri. MPERS is a part of the state of Missouri financial reporting entity and is included in the State's financial reports as a component unit shown as a pension trust fund. As a separate legal entity, MPERS issues its own stand-alone financial report, which provides detailed information regarding actuarial assumptions and funding progress. Copies may be requested from the MoDOT and Patrol Employees' Retirement System, P.O. Box 1930, Jefferson City, Missouri 65102, or can be found online at www.mpers.org.

2. Benefits Provided

Employees eligible to be members of MPERS are those working in a position that normally requires the performance of duties for at least 1,040 hours annually. Benefits are designated by state statute. Any amendments to the plan require changes in state statute. MPERS has three benefit structures known as the Closed Plan, the Year 2000 Plan, and the Year 2000 Plan - 2011 Tier.

Closed Plan - Employees covered by the Closed Plan are fully vested for benefits upon receiving five years of creditable service. The base benefit in the Closed Plan is equal to 1.6 percent multiplied by the final average pay multiplied by years of creditable service. For members employed prior to August 28, 1997, Cost of Living Allowances (COLAs) are provided annually based on 80.0 percent of the increase in the Consumer Price Index for all urban consumers for the United States (CPI-U). The minimum rate is 4.0 percent and the maximum rate is 5.0 percent, until the cumulative amount of COLAs equals 65.0 percent of the original benefit. Thereafter, the 4.0 percent minimum rate is eliminated and the annual COLA rate will be equal to 80.0 percent of the increase in the CPI-U (annual maximum of 5.0 percent). For members employed on or after August 28, 1997, COLAs are provided annually based on 80.0 percent of the increase in the CPI-U, up to a maximum rate of 5.0 percent. This benefit structure is closed to new entrants.

Year 2000 Plan - Employees covered by the Year 2000 Plan are fully vested for benefits upon earning five years of creditable service. The base benefit in the Year 2000 Plan is equal to 1.7 percent multiplied by the final average pay multiplied by years of creditable service. Members retiring under the Rule of 80 receive an additional temporary benefit until age 62. The temporary benefit is equivalent to 0.8 percent multiplied by final average pay multiplied by years of creditable service. COLAs are provided annually based on 80.0 percent of the increase in the CPI-U, up to a maximum rate of 5.0 percent. This benefit structure is closed to new entrants.

Year 2000 Plan - 2011 Tier - Employees covered by the Year 2000 Plan – 2011 Tier are fully vested for benefits upon earning 10 years of creditable service. The base benefit in the 2011 Tier is equal to 1.7 percent multiplied by the final average pay multiplied by years of creditable service. Members retiring under the Rule of 90 receive an additional temporary benefit until age 62. The temporary benefit is equivalent to 0.8 percent multiplied by final average pay multiplied by years of creditable service. COLAs are provided annually based on 80.0 percent of the change in the CPI-U, up to a maximum rate of 5.0 percent.

3. Contributions

Employer contributions paid to the system are determined by an actuary and are set by the Board. Annual contribution amounts are designed to fund in advance the benefits designated by state statute. Employee contribution amounts are designated by state statute. New employees hired for the first time on or after January 1, 2011 (Year 2000 Plan-2011 Tier) contribute 4.0 percent of their pay. The Department's contributions to MPERS for fiscal years 2015 and 2014 were 58.76 percent and 54.25 percent, respectively, of eligible (covered) payroll. Required employer contributions totaling \$124,597,572 and \$116,000,251 for fiscal years 2015 and 2014, respectively, represent funding of normal costs and amortization of the unfunded accrued liability. Actual contributions made were 100.0 percent of required contributions.

(B) Actuarial Information

The total pension liability was determined by an actuarial valuation as of June 30, 2014, using the following actuarial assumptions, applied to all prior periods included in the measurement:

Inflation	3.0%
Salary increases	3.5% to 11%
Investment rate of return	7.75%
Cost-of-living adjustments	2.40% compound

The mortality tables, for post-retirement mortality, used in evaluating allowances to be paid to non-disabled pensioners were the RP2000 Combined Healthy Mortality Tables, projected 16 years and set back one year for males and females. Pre-retirement mortality used was 70 percent for males and 50 percent for females of the postretirement tables, set back one year for males and females. Disabled pension mortality was based on Pension Benefit Guaranty Corporation's Disabled Mortality Tables. The healthy mortality tables include a margin for mortality improvement. The margin is in the 16-year projection. The disabled mortality tables do not include a margin for mortality improvement.

The actuarial assumptions used in the June 30, 2014 valuation were based on the results of an actuarial experience study for the period July 1, 2007 – June 30, 2012.

The Board of Trustees establishes MPERS' policy in regard to the allocation of invested assets, and may amend the policy. The following is MPERS current asset allocation policy:

<u>Asset Class</u>	<u>Target Allocation</u>
Global equity	30 %
Private equity	15
Fixed income	25
Real assets	5
Real estate	10
Hedge funds	15
Cash	0

The long-term (30-year) expected rate of return on pension plan investments was determined using a building-block method in which best-estimate ranges of expected future real rates of return (expected returns, net of pension plan investment expense and inflation) are developed for each major asset class. These ranges are combined to produce the long-term expected rate of return by weighting the expected future real rates of return by the target asset allocation percentage and by adding expected inflation. Best estimates of arithmetic real rates of return were adopted by the plan's trustees after considering input from the plan's investment consultant(s) and actuary(ies). These estimates for each major asset class included in MPERS' target asset allocation as of June 30, 2014 are summarized in the following table:

<u>Asset Class</u>	<u>Long-Term Expected Real Rate of Return</u>
Global equity	5.05%
Private equity	6.75
Fixed income	0.59
Real assets	4.75
Real estate	2.75
Hedge funds	3.25

A single discount rate of 7.75 percent was used to measure the total pension liability. This single discount rate was based on the expected rate of return on pension plan investments of 7.75 percent. The projection of cash flows used to determine this single discount rate assumed that plan member contributions will be made at the current contribution rate and that employer contributions will be made at rates equal to the difference between actuarially determined contribution rates and the member rate. Based on these assumptions, the pension plan's fiduciary net position was projected to be available to make all projected future benefit payments of current plan members. Therefore, the long-term expected rate of return on pension plan investments was applied to all periods of projected benefit payments to determine the total pension liability.

Regarding the sensitivity of the net pension liability to changes in the single discount rate, the following presents the Department's proportional share of the plan's net pension liability, calculated using a single discount rate of 7.75 percent, as well as what the Department's proportional share of the plan's net pension liability would be if it were calculated using a single discount rate that is 1-percentage-point lower or 1-percentage-point higher:

<u>1 Percent Decrease</u> <u>(6.75%)</u>	<u>Current Discount Rate</u> <u>(7.75%)</u>	<u>1 Percent Increase</u> <u>(8.75%)</u>
\$1,357,138,116	\$1,079,844,816	\$848,581,820

(C) Liabilities, Expenses, Deferred Outflows of Resources and Deferred Inflows of Resources Related to Pensions

At June 30, 2015, the Department reported a liability of \$1,079.84 million for its proportionate share of the net pension liability. The net pension liability was measured as of June 30, 2014, and the total pension liability used to calculate the net pension liability was determined by an actuarial valuation as of that date. The Department's proportion of the net pension liability was based on a projection of the Department's long-term share of contributions to the pension plan relative to the projected contributions of all participating departments, actuarially determined. At June 30, 2014, the Department's proportion was 63.79 percent. For the year ended June 30, 2015, the Department recognized pension expense of \$91.86 million. At June 30, 2015, the Department reported deferred outflows of resources and deferred inflows of resources related to pensions from the following sources:

	<u>Deferred Outflows</u> <u>of Resources</u>	<u>Deferred Inflows</u> <u>of Resources</u>
Difference between expected and actual experience	\$ ---	\$ 8,663,279
Net difference between projected and actual investment earnings on pension plan investment	---	97,294,407
Contributions subsequent to measurement date	<u>124,597,572</u>	---
Total	<u>\$124,597,572</u>	<u>\$105,957,686</u>

Deferred outflows of resources resulting from Department contributions subsequent to the measurement date will be recognized as a reduction of the net pension liability in the year ended June 30, 2016. Other amounts reported as deferred outflows of resources and deferred inflows of resources related to pensions will be recognized in pension expense as follows:

<u>Year Ending</u>	<u>Net Deferred</u> <u>Outflows</u> <u>of Resources</u>
2016	\$ 26,896,675
2017	26,896,675
2018	26,896,675
2019	<u>25,267,661</u>
Total	<u>\$105,957,686</u>

Note 8: Other Post-Employment Benefits (OPEB)

The Department provides a portion of healthcare insurance through the Medical and Life Insurance Plan, as discussed in the prior Note, in accordance with Section 104.270, RSMo. For purposes of reporting OPEB costs and obligations in accordance with GASB Statement 45, the Insurance Plan is disclosed within the state of Missouri reporting entity as a single employer plan. However, it is disclosed for the Department's reporting purposes as an agent, multiple-employer plan, as it includes employees of MoDOT, MSHP and MPERS, and is not a separate legal entity. These other post-employment benefit costs are included in the Medical and Life Insurance Plan Internal Service Fund.

Eligible members are employees who retire from the Department participating in the Medical and Life Insurance Plan with a minimum of five years of creditable service if hired before January 1, 2011 or ten years of creditable service if hired on or after January 1, 2011. Premiums vary by coverage categories, which include retirees, certain disabled employees, spouses, certain dependents and survivors of deceased employees and retirees. Members' and the Department's required contribution rates average approximately 31.7 percent and 68.3 percent, respectively, of total premiums. Plan member contributions range from \$81 to \$834 per month. The medical insurance benefits, and employer and member contribution amounts, are recommended by the Medical and Life Insurance Plan's Board of Trustees and are approved by the Commission. Retiree medical premiums are based on total years of service, with the Commission contributing 2.0 percent per year of service, not to exceed 50.0 percent of the total premium. The Insurance Plan is financed on a pay-as-you-go basis.

	Plan Total			Department Portion		
	2015	2014	2013	2015	2014	2013
Annual OPEB cost	\$ 72,601,215	\$ 73,230,318	\$ 104,781,853	\$ 50,179,235	\$ 50,586,458	\$ 75,151,587
Net OPEB obligations at year end	544,582,647	499,473,379	453,735,008	380,743,798	351,544,236	321,937,451
Percentage of annual OPEB cost contributed	n/a	n/a	n/a	42 %	42 %	29 %

The Department contributed \$21.0 million, including implicit rate subsidies, during each of the fiscal years 2015 and 2014. Payments for OPEB liabilities are made from the Road Fund. Although funding is not related to payroll amounts, an equivalent Annual Required Contribution (ARC) rate would be 23.7 percent and 23.7 percent of annual covered payroll of \$212,044,881 and \$213,845,536 for fiscal years 2015 and 2014, respectively. MoDOT's share of the changes in the Plan's net OPEB obligation at June 30, 2015 and 2014 is as follows:

	2015	2014
Normal cost	\$ 17,238,832	\$ 17,238,832
Amortization payment	35,406,639	35,406,639
Interest on net OPEB obligation	18,188,537	16,856,231
Adjustment to ARC	<u>(20,654,773)</u>	<u>(18,915,244)</u>
Annual OPEB cost	50,179,235	50,586,458
Contributions	<u>(20,979,673)</u>	<u>(20,979,673)</u>
Increase in net OPEB obligation	29,199,562	29,606,785
Net OPEB obligation – beginning of year	<u>351,544,236</u>	<u>321,937,451</u>
Net OPEB obligation – end of year	<u>\$ 380,743,798</u>	<u>\$ 351,544,236</u>

Based on an actuarial valuation report as of July 1, 2013, the Plan's total actuarial accrued liability is \$842.8 million. Because the Plan is an internal service fund of the Department, the Plan's assets have not been set aside; therefore, there is no actuarial value of assets. The Department's portion of the actuarial accrued liability at year-end was as follows:

Actuarial accrued liability (AAL)	\$602,620,999
Actuarial value of assets	---
Unfunded actuarial accrued liability (UAAL)	<u>\$602,620,999</u>
Funded ratio (actuarial value of plan assets/AAL)	0 %
Fiscal Year 2015 covered payroll	\$212,044,881
UAAL as a percentage of covered payroll	284 %

Actuarial valuations reflect a long-term perspective and involve estimates of the value of reported amounts and assumptions about the probability of events far into the future. These calculations are subject to continual revision as actual results are compared to past expectations and new estimates are made about the future. A Schedule of Funding Progress, presented as Required Supplementary Information, follows the Notes to the Financial Statements. As allowed by the GASB, this reporting requirement is being implemented prospectively, as data is not available for prior years. Over time, a Schedule of Funding Progress presents trend information about whether the actuarial value of plan assets is increasing or decreasing relative to the actuarial accrued liability for benefits. The actuarial calculations have been based on the substantive plan in place at the time of valuation and on the pattern of cost sharing between the employers and members at that point.

The actuarial methods and assumptions utilized in the valuation were as follows:

Actuarial cost method	projected unit credit
UAAL amortization method	level dollar amount
UAAL amortization period, closed/open	30 years, open
Investment return (discount) rate	4.5 %
Healthcare cost trend rate	8%, decreasing to 5% in 2017

Note 9: Financing and Other Obligations

Changes in long-term obligations for the year ended June 30, 2015 were as follows:

<u>Obligation</u>	<u>Beginning Balance</u>	<u>Additions</u>	<u>Reductions</u>	<u>Ending Balance</u>	<u>Due Within One Year</u>
State road bonds	\$2,679,170,000	\$ ---	\$169,550,000	\$2,509,620,000	\$168,470,000
Notes issued	22,923,199	3,618,567	19,311,932	7,229,834	6,585,335
Capital leases	92,683	18,362	50,927	60,118	38,697
Claims and judgments	2,892,945	5,223,332	1,405,217	6,711,060	5,243,560
Compensated absences	33,432,838	20,767,706	21,928,350	32,272,194	21,928,350
Pollution remediation	---	2,980	2,980	---	---
	<u>\$2,738,511,665</u>	<u>\$29,630,947</u>	<u>\$212,249,406</u>	<u>\$2,555,893,206</u>	<u>\$202,265,942</u>
Amortization of financing activity:					
Discount				\$ (18,534)	
Premium				<u>199,322,027</u>	
				<u>\$2,755,196,699</u>	

Changes in long-term obligations for the year ended June 30, 2014 were as follows:

<u>Obligation</u>	<u>Beginning Balance</u>	<u>Additions</u>	<u>Reductions</u>	<u>Ending Balance</u>	<u>Due Within One Year</u>
State road bonds	\$2,918,000,000	\$900,990,000	\$1,139,820,000	\$2,679,170,000	\$169,550,000
Notes issued	26,404,304	13,240,156	16,721,261	22,923,199	15,693,366
Capital leases	2,268,795	(2,043,820)	132,292	92,683	48,257
Claims and judgments	4,420,473	2,176,595	3,704,123	2,892,945	2,809,746
Compensated absences	32,419,864	23,902,979	22,890,005	33,432,838	22,890,005
Pollution remediation	30,000	---	30,000	---	---
	<u>\$2,983,543,436</u>	<u>\$938,265,910</u>	<u>\$1,183,297,681</u>	<u>\$2,738,511,665</u>	<u>\$210,991,374</u>
Amortization of financing activity:					
Discount				\$ (24,404)	
Premium				<u>229,613,740</u>	
				<u>\$2,968,101,001</u>	

Information related to claims and judgments and compensated absences can be found in the Summary of Significant Accounting Policies Note and the Risk Management Note.

Payments on State Road bonds are made from the Road Fund and the Road Bond Fund. Compensated absences are made by the governmental funds from which the related salaries are paid. All other long-term obligation payments are liquidated from the Road Fund.

House Bill 1742, signed by the Governor on May 30, 2000, authorized the Department to issue bonds of \$2.25 billion through 2006, with no more than \$500.0 million issued in any one year. Under Constitutional Amendment 3, approved by Missouri voters on November 2, 2004, the authority of the Commission to issue State Road bonds is not subject to statutory provisions.

(A) State Road Bonds

1. Bonded Debt Detail:

	<u>2015</u>	<u>2014</u>
Series A 2005 State Road bonds, originally issued for \$278,660,000, to finance projects pursuant to the Smoother, Safer, Sooner road and bridge program, due in annual installments of \$23,835,000 to \$33,940,000 beginning May 1, 2006 through 2015; interest varying from 2.50 percent to 5.00 percent; secured by revenues collected under Article IV, Section 30(b) of the Missouri Constitution.	\$ ---	\$ 33,940,000
Series B 2005 State Road bonds, originally issued for \$72,000,000, to finance projects pursuant to the Smoother, Safer, Sooner road and bridge program, demand bonds due in 2015; variable interest rate determined weekly, not to exceed 10 percent or the maximum rate permitted by law; secured by revenues collected under Article IV, Section 30(b) of the Missouri Constitution. See Variable Rate Demand Bonds subsection.	---	15,660,000
Series A 2006 State Road bonds, originally issued for \$296,670,000, to finance projects pursuant to the Smoother, Safer, Sooner road and bridge program; due in annual installments of \$10,000,000 to \$49,085,000; beginning in 2009 through 2021; interest varying from 3.75 percent to 5.00 percent; secured by revenues collected under Article IV, Section 30(b) of the Missouri Constitution.	22,520,000	42,520,000
Series 2006 Refunding State Road bonds, originally issued for \$394,870,000, to advance refund certain portions of Series A 2000 through 2003 State Road bonds; due in annual installments of \$13,110,000 to \$61,200,000 beginning February 1, 2013 through 2022; interest varying from 4.00 percent to 5.00 percent; secured by revenues collected under Article IV, Section 30(b) of the Missouri Constitution.	291,045,000	340,235,000
Series A 2007 State Road bonds, originally issued for \$526,800,000, to finance projects pursuant to the Smoother, Safer, Sooner road and bridge program due in annual installments of \$1,600,000 to \$69,765,000 beginning in 2009 through 2027; interest varying from 4.00 percent to 5.25 percent; secured by revenues collected under Article IV, Section 30(b) of the Missouri Constitution.	143,175,000	156,730,000
Series A 2008 Federal Reimbursement State Road bonds, originally issued for \$142,735,000, to finance federally-eligible projects, including the new I-64 project in St. Louis, due in annual installments of \$7,140,000 to \$12,870,000 beginning in 2011 through 2025; interest varying from 3.00 percent to 5.00 percent; secured by revenues collected from federal highway reimbursements.	104,805,000	112,860,000
Series A 2009 Federal Reimbursement State Road bonds, originally issued for \$195,625,000, to finance federally-eligible projects, including the Safe and Sound bridge program, due in annual installments of \$14,505,000 to \$21,870,000 beginning in 2011 through 2021; interest varying from 2.00 percent to 5.00 percent; secured by revenues collected from federal highway reimbursements.	117,365,000	134,190,000
Series B 2009 Federal Reimbursement State Road bonds, originally issued for \$404,375,000, to finance federally-eligible projects, including the Safe and Sound bridge program, due in annual installments of \$23,175,000 to \$43,250,000 beginning in 2022 through 2033; interest varying from 4.80 percent to 5.45 percent, exclusive of expected U.S. Treasury subsidy; secured by revenues collected from federal highway reimbursements.	404,375,000	404,375,000
Series C 2009 State Road bonds, originally issued for \$300,000,000, to finance projects pursuant to Amendment 3 due in annual installments of \$19,070,000 to \$28,015,000 beginning in 2017 through 2029; interest varying from 4.31 percent to 5.63 percent, exclusive of expected U.S. Treasury subsidy; secured by revenues collected under Article IV, Section 30(b) of the Missouri Constitution.	300,000,000	300,000,000

Series A 2010 Federal Reimbursement State Road bonds, originally issued for \$128,865,000, to finance federally-eligible projects, including the new Mississippi River Bridge in St. Louis and the Safe and Sound bridge program, due in annual installments of \$2,745,000 to \$13,610,000 beginning in 2011 through 2022; interest varying from 1.50 percent to 5.00 percent; secured by revenues collected from federal highway reimbursements.	\$ 77,460,000	\$ 88,580,000
Series B 2010 Federal Reimbursement State Road bonds, originally issued for \$56,135,000, to finance federally-eligible projects, including the new Mississippi River Bridge in St. Louis and the Safe and Sound bridge program, due in annual installments of \$11,290,000 to \$15,425,000 beginning in 2022 through 2025; interest varying from 4.72 percent to 5.02 percent, exclusive of expected U.S. Treasury subsidy; secured by revenues collected from federal highway reimbursements.	56,135,000	56,135,000
Series C 2010 Refunding State Road bonds, originally issued for \$130,390,000, to advance refund certain portions of Series A 2001 through 2003 State Road bonds; due in annual installments of \$1,205,000 to \$31,145,000 beginning February 1, 2013 through 2023; interest varying from 3.00 percent to 5.00 percent; secured by revenues collected under Article IV, Section 30(b) of the Missouri Constitution.	91,750,000	92,955,000
Series A 2014 First Lien Refunding State Road bonds, originally issued for \$589,015,000, to advance refund certain portions of Series A & B 2006 First Lien State Road bonds; due in annual installments of \$18,810,000 to \$104,510,000 beginning May 1, 2017 through 2026; interest varying from 2.00 percent to 5.00 percent; secured by revenues collected under Article IV, Section 30(b) of the Missouri Constitution.	589,015,000	589,015,000
Series B 2014 Second Lien Refunding State Road bonds, originally issued for \$311,975,000, to advance refund certain portions of Series 2007 Second Lien State Road bonds; due in annual installments of \$3,130,000 to \$68,350,000 beginning May 1, 2018 through 2025; interest varying from 3.00 percent to 5.00 percent; secured by revenues collected under Article IV, Section 30(b) of the Missouri Constitution.	<u>311,975,000</u>	<u>311,975,000</u>
	<u>\$2,509,620,000</u>	<u>\$2,679,170,000</u>

2. Tax Status of Bonds

Tax-Exempt issuances: The Series Refunding Series 2006 and 2010 bonds are Senior Bonds and would take priority in payment over other bonds. The Series A and B 2006 and Refunding Series A 2014 bonds are First Lien bonds. The Series A 2005 bonds were First Lien bonds. The Series A 2007 bonds and Refunding Series B 2014 are Second Lien bonds. The Series B 2005 bonds were Third Lien bonds. The Series A 2008, A 2009 and A 2010 bonds are liens on federal highway reimbursement revenues. As tax-exempt issuances, these bonds are subject to federal arbitrage regulations.

Taxable issuances: The Series B 2009 and B 2010 bonds are liens on federal highway reimbursement revenues. The Series C 2009 bonds are Third Lien bonds. These bonds are taxable Build America Bonds as established under the American Recovery and Reinvestment Act of 2009.

3. Variable Rate Demand Bonds

The Series B 2005 State Road bonds were issued as variable rate instruments with weekly rate changes and matured May 1, 2015. The remarketing agents determined the interest rate as the lowest rate that would permit the bonds to be sold at par. During the year, interest rates ranged from 0.02 percent to 0.08 percent. Accrued interest was paid on a monthly basis. These bonds were demand obligations and were subject to tender. If the tendered bonds could not have been remarketed, the remarketing agents had agreed to purchase the bonds and hold them for a maximum of 180 days. The remarketing agents received quarterly fees to provide the service. The fees were 7.5 basis points of amounts outstanding.

Under an irrevocable letter of credit issued by State Street Bank and Trust Company, the bank was obligated to pay the bond trustee the purchase price of bonds not remarketed. The original letter of credit expired July 21, 2012. The letter of credit was extended to match the final maturity of the bonds, May 1, 2015. No monies were drawn on the letter of credit. The Department paid quarterly fees of 17 basis points to the bank on the original letter of credit. Under the extended letter of credit, the quarterly fees were 60 basis points.

4. Bond Debt Maturity

Annual debt service requirements to maturity are indicated in the following schedule. The interest amounts for the demand obligation bonds reflect the year-end rate of 0.18 percent and are based upon the current debt service schedule. The interest payments for the Build America Bonds are shown excluding the expected receipt of interest subsidy payments from the U.S. Treasury.

<u>Fiscal Year</u>	<u>Principal Due</u>	<u>Interest Due</u>	<u>Total Due</u>
2016	\$ 168,470,000	\$124,630,321	\$ 293,100,321
2017	190,770,000	116,788,687	307,558,687
2018	200,185,000	107,954,523	308,139,523
2019	209,355,000	98,351,723	307,706,723
2020	218,270,000	88,317,734	306,587,734
2021-2025	980,165,000	287,129,109	1,267,294,109
2026-2030	417,055,000	86,967,874	504,022,874
2031-2034	<u>125,350,000</u>	<u>13,809,337</u>	<u>139,159,337</u>
	<u>\$2,509,620,000</u>	<u>\$923,949,308</u>	<u>\$3,433,569,308</u>

5. Defeased Debt – Fiscal Year 2014

In June 2014, the Commission issued \$901.0 million in State Road Bonds with interest rates ranging from 2.00 percent to 5.00 percent to advance refund \$977.8 million of outstanding State Road Bonds. The net proceeds of \$1,082.2 million were deposited into an irrevocable trust with an escrow agent to purchase State and Local Government Securities (SLGS) and U.S. Treasury Notes to provide for future debt service payments of portions of the Series A 2006, B 2006, and 2007 bonds. As a result, those portions of the bonds are considered defeased, and the liability for those bonds has been removed from the Department's government-wide statements of net position. The reacquisition price (\$1,086.7 million) exceeded the net carrying amount of the old debt (\$1,001.1 million) by \$85.6 million. This advanced refunding was undertaken to reduce total debt service payments by \$122.7 million and resulted in an economic gain (present value savings) of \$105.6 million. The amounts of outstanding bonds considered defeased at June 30, 2015 and 2014 are as follows:

<u>Bond Series</u>	<u>Principal Defeased</u>
2006 A	\$149,150,000
2006 B	503,330,000
2007	<u>325,290,000</u>
Total	<u>\$977,770,000</u>

(B) Notes Issued**1. Notes Issued Detail:**

	<u>2015</u>	<u>2014</u>
City of Kansas City; to make improvements at Route 150 and Botts Road; principal due August 1, 2012 and August 1, 2013; no interest will accrue.	\$ ---	\$ 2,684,000
Kansas City Tax Increment Financing Commission; to construct interchange improvements at I-29 and Tiffany Springs Parkway; principal due August 15, 2014; no interest will accrue.	---	4,088,705
City of O'Fallon; to accelerate a portion of the Route 364 (Page Avenue Extension) project, which consists of constructing a south outer road; principal due July 1, 2015; no interest will accrue.	6,585,335	6,585,335
City of Poplar Bluff; to improve intersections at Route 67, Business Route 67, and Oak Grove Road; principal due August 1, 2014; no interest will accrue.	---	3,647,331
County of St. Charles; to provide a location, needs and cost study of a river crossing on Highway 40 between St. Louis County and St. Charles County; principal due July 1, 2020; no interest will accrue.	644,499	644,498
County of St. Charles; to make improvements to I-70 at Mid Rivers Mall Drive interchange and Route 370; principal due August 1, 2014; no interest will accrue.	---	3,334,405
Highway 71/291 Transportation Development District; to make improvements to the Route 291 and Route 71 interchange in the City of Harrisonville; principal due August 15, 2014; no interest will accrue.	<u>---</u>	<u>1,938,925</u>
	<u>\$ 7,229,834</u>	<u>\$22,923,199</u>

2. Notes Issued Debt Maturity

Annual debt service requirements to maturity for all notes issued are indicated in the following schedule. In addition to the notes described in Notes Issued Detailed, the Commission is responsible for loan interest payments to make improvements to Highway 36, due in annual installments beginning in fiscal year 2011 through 2020, at an interest rate of 3.99 percent. The U.S. Highway 36 – Interstate 72 Corridor Transportation Development District is responsible for principal payments.

<u>Fiscal Year</u>	<u>Principal Due</u>	<u>Interest Due</u>	<u>Total Due</u>
2016	\$6,585,335	\$ 627,680	\$7,213,015
2017	---	506,783	506,783
2018	---	382,894	382,894
2019	---	259,403	259,403
2020	---	155,065	155,065
2021-2025	<u>644,499</u>	---	<u>644,499</u>
	<u>\$7,229,834</u>	<u>\$1,931,825</u>	<u>\$9,161,659</u>

(C) Capital Lease Obligations

The Department is committed under several capital leases to finance the acquisition of various vehicles and equipment, as well as a building. Lease-purchase agreements for equipment, vehicles and the building grant a security interest in the related capital assets. The assets acquired through these capital leases are included in capital assets as follows:

	<u>2015</u>	<u>2014</u>
Equipment	\$176,431	\$158,069
Less: accumulated depreciation	<u>118,239</u>	<u>64,125</u>
Capital leased assets, net	<u>\$ 58,192</u>	<u>\$ 93,944</u>

The following schedule presents the future minimum lease payments under the capital leases and the present value of the future minimum lease payments as of June 30, 2015:

2016	39,470
2017	12,034
2018	7,722
2019	1,925
2020	<u>163</u>
Total minimum lease payments	61,314
Less: amount representing interest	<u>1,196</u>
Present value of minimum lease payments	<u>\$60,118</u>

(D) Pollution Remediation Obligations

MoDOT is involved in remediation activities in two instances related to buildings and grounds caused by contamination and a fuel leak. The potential for additional pollution remediation exists; however, any future remediation obligations are not yet estimable.

Note 10: Tax Revenues

Tax revenues for the fiscal years 2015 and 2014 were as follows:

	State Highways and Transportation Department Fund	State Road Fund	State Road Bond Fund	Nonmajor Funds	Total 2015
Fuel taxes	\$492,700,999	\$ 128,680	\$ ---	\$ 246,646	\$493,076,325
Sales and use taxes	<u>1,624,896</u>	<u>159,900,440</u>	<u>164,274,352</u>	<u>9,620,024</u>	<u>335,419,712</u>
Total tax revenue	<u>\$494,325,895</u>	<u>\$160,029,120</u>	<u>\$164,274,352</u>	<u>\$9,866,670</u>	<u>\$828,496,037</u>

	State Highways and Transportation Department Fund	State Road Fund	State Road Bond Fund	Nonmajor Funds	Total 2014
Fuel taxes	\$489,629,923	\$ 128,032	\$ ---	\$ 225,963	\$489,983,918
Sales and use taxes	<u>2,320,388</u>	<u>147,776,270</u>	<u>151,612,341</u>	<u>10,052,031</u>	<u>311,761,030</u>
Total tax revenue	<u>\$491,950,311</u>	<u>\$147,904,302</u>	<u>\$151,612,341</u>	<u>\$10,277,994</u>	<u>\$801,744,948</u>

Taxes are remitted by the Missouri Department of Revenue to the Department subsequent to collection. The Department receives the following taxes:

- **Fuel taxes** are paid on the sale of gasoline, aviation fuel used in propelling aircraft with reciprocating engines and diesel fuel. The taxes are authorized by Sections 142.010 – 142.350, 155.080 and 155.090, and 142.362 – 142.621, RSMo. The tax rate on gasoline and diesel fuels is \$0.17 per gallon. The State receives 75.0 percent of the first \$0.11 and 70.0 percent of the next \$0.06. The remaining tax is distributed to cities and counties. In addition, the Department receives the entire tax on aviation fuel of \$0.09 per gallon.
- **Sales and use taxes** are paid on the purchase of any new or used motor vehicle or trailer, on vehicles purchased out of state and titled in Missouri and on the sale of a vehicle between individuals within Missouri. The taxes are authorized by Sections 144.070 and 144.440, RSMo. The general sales tax rate is 3.0 percent and Proposition C tax (Section 144.701, RSMo.) is 1.0 percent, for a total of 4.0 percent. The Department receives 75.0 percent of the motor vehicle sales voter-approved Constitutional Amendment 3 tax. The remainder is distributed to cities, counties and school districts. In fiscal year 2013, the State received 100 percent of the 3.0 percent general use tax and 75.0 percent of the Proposition C use tax. The other 25.0 percent of the Proposition C use tax is distributed to cities and counties. During the 2013 legislative session, the legislature passed changes to Sections 144.020 and 144.440, RSMo., that changed all state use tax to a state sales tax. The State no longer collects use tax on motor vehicle transactions, but motor vehicle transactions are subject to sales tax. In addition, the Department receives sales and use tax on jet fuel, limited to a maximum of \$10.0 million annually.

Note 11: Interfund Transactions

State statute (226.200, RSMo.) requires the transfer of unspent monies in the Highway Fund to the State Road Fund on a monthly basis. Transfers for the years ended June 30, 2015 and 2014 were as follows:

	<u>2015</u>		<u>2014</u>	
	<u>Transfers In</u>	<u>Transfers Out</u>	<u>Transfers In</u>	<u>Transfers Out</u>
State Highways and Transportation Department Fund	\$ ---	\$446,410,007	\$ ---	\$454,584,060
State Road Fund	459,967,612	34,898	476,745,383	---
State Road Bond Fund	34,898	---	---	---
Nonmajor Funds	---	13,557,605	---	22,161,323
Total transfers	<u>\$460,002,510</u>	<u>\$460,002,510</u>	<u>\$476,745,383</u>	<u>\$476,745,383</u>

The due to/from amounts in the Road Fund and non-major funds represent interfund services provided and used. Amounts receivable/payable as of June 30, 2015 and 2014 were as follows:

	<u>2015</u>		<u>2014</u>	
	<u>Receivable</u>	<u>Payable</u>	<u>Receivable</u>	<u>Payable</u>
State Road Fund	\$242,020	\$ ---	\$7,844,525	\$ ---
Nonmajor Funds	---	242,020	---	7,844,525
Total due to/from	<u>\$242,020</u>	<u>\$242,020</u>	<u>\$7,844,525</u>	<u>\$7,844,525</u>

Note 12: Commitments and Contingencies

(A) Unemployment Benefits

The Department is subject to the Missouri Employment Security Law. Department employees who qualify are entitled to benefit payments during periods of unemployment. The Department is required to reimburse the Division of Employment Security for benefit payments made to its former employees. The Department has identified no practical method of estimating the amount of future benefit payments that may be made to former employees for wage credits earned prior to June 30, 2015 and 2014. Consequently, this potential obligation is not included in the accompanying basic financial statements. Total reimbursements made by the Department were \$206,258 and \$391,025 for fiscal years 2015 and 2014, respectively.

(B) Construction Commitments

Construction awards outstanding for both state and federal participating projects at June 30, 2015 and 2014 amounted to approximately \$590,272,914 and \$635,008,222, respectively. The federal portion of this total was \$491,575,358 and \$473,023,196, or approximately 83.28 percent and 74.49 percent, for 2015 and 2014, respectively.

(C) Operating Leases

The Department is committed under operating leases for buildings, as well as various office and maintenance equipment. Lease expenditures for the years ended June 30, 2015 and 2014 amounted to \$1,986,136 and \$2,251,075, respectively. Future minimum lease payments for these leases are as follows:

	<u>2015</u>	<u>2014</u>
Year ending:		
2015	\$ ---	\$355,904
2016	221,570	8,619
2017	55,044	2,155
2018	14,319	744
2019	744	744
2020	744	744
	<u>\$292,421</u>	<u>\$368,166</u>

(D) Federal Funding

The Department receives federal grants that are subject to review and audit by federal grantor agencies. This could result in requests for reimbursement by the grantor agency for any expenditures disallowed under grant terms. The Department believes such disallowances, if any, would be immaterial.

Note 13: Accounting Pronouncements and Restatements

MoDOT implemented GASB Statement 68, *Accounting and Financial Reporting for Pensions*, in fiscal year 2015. This statement establishes new financial reporting and disclosure requirements of the Department as an employer participating in a cost-sharing, multiple-employer, defined benefit pension plan. Under the new requirements, in addition to expanded note disclosure, the Department's financial statements reflect the accrual of unfunded actuarially-determined obligations. In addition, MoDOT implemented GASB Statement 71, *Pension Transition for Contributions Made Subsequent to the Measurement Date*, in fiscal year 2015. This statement establishes accounting requirements related to certain pension contributions, effective with the implementation of GASB 68. The effect of the implementation on the comparative statements is as follows:

	<u>July 1, 2014</u>
Government-wide financial statements:	
Net Position, beginning of year, as previously reported	\$27,418,401,976
Restatement of net position, net pension liability	<u>(1,093,944,847)</u>
Net Position, beginning of year, as restated	<u>\$26,324,457,129</u>
Restatement consists of:	
Net pension liability is reported as a noncurrent liability, July 1, 2014	\$ 1,210,908,096
Contributions made subsequent to the beginning net pension liability's measurement date of June 30, 2013 are reported as deferred outflows of resources	<u>(116,963,249)</u>
	<u>\$ 1,093,944,847</u>



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Required Supplementary Information

Required Supplementary Information
Budgetary Comparison Schedules – State Highways
and Transportation Department Fund
Year Ended June 30, 2015
With Summarized Financial Information for 2014

	Budgeted Amounts		Actual	Variances Between Final Budget and Actual	
	Original	Final		2015	2014
Budgetary fund balance, beginning of year	\$ 8,727,667	\$ 8,727,667	\$ 8,727,667	\$ ---	\$ ---
Resources (inflows)					
Fuel taxes	480,444,000	480,444,000	494,520,033	14,076,033	(32,533,601)
License, fees and permits	186,197,000	186,197,000	191,889,108	5,692,108	249,114
Vehicle sales and use taxes	---	---	1,647,752	1,647,752	(48,329,318)
Interest	253,000	253,000	240,315	(12,685)	(538,799)
Intergovernmental/cost reimbursements/miscellaneous	<u>4,992,000</u>	<u>4,992,000</u>	<u>6,247,852</u>	<u>1,255,852</u>	<u>1,635,376</u>
Amount available for appropriation	<u>680,613,667</u>	<u>680,613,667</u>	<u>703,272,727</u>	<u>22,659,060</u>	<u>(79,517,228)</u>
Charges to appropriations (outflows)					
Appropriations spent by other state agencies	<u>260,447,368</u>	<u>264,024,749</u>	<u>250,108,753</u>	<u>13,915,996</u>	<u>4,857,155</u>
Total charges to appropriations	<u>260,447,368</u>	<u>264,024,749</u>	<u>250,108,753</u>	<u>13,915,996</u>	<u>4,857,155</u>
Transfers to State Road Fund	<u>420,166,299</u>	<u>416,588,918</u>	<u>(446,410,007)</u>	<u>(29,821,089)</u>	<u>73,415,940</u>
Budgetary fund balance, end of year	\$ <u>---</u>	\$ <u>---</u>	\$ <u>6,753,967</u>	\$ <u>6,753,967</u>	\$ <u>(1,244,133)</u>

Required Supplementary Information
Budgetary Comparison Schedules – State Road Fund
 Year Ended June 30, 2015
 With Summarized Financial Information for 2014

	<u>Budgeted Amounts</u>		<u>Actual</u>	<u>Variances Between Final Budget and Actual</u>	
	<u>Original</u>	<u>Final</u>		<u>2015</u>	<u>2014</u>
Budgetary fund balance, beginning of year	\$ 939,721,199	\$ 939,721,199	\$ 939,721,199	\$ ---	\$ ---
Resources (inflows)					
Fuel taxes	153,000	153,000	128,680	(24,320)	(27,967)
License, fees and permits	86,557,000	86,557,000	102,217,604	15,660,604	13,216,989
Vehicle sales and use taxes	147,991,000	147,991,000	158,598,938	10,607,938	25,042,808
Interest	5,968,000	5,968,000	5,169,427	(798,573)	(12,644,784)
Intergovernmental/cost reimbursements/miscellaneous	132,914,000	132,914,000	75,616,672	(57,297,328)	(13,108,611)
Federal government	831,409,000	832,009,000	760,238,525	(71,770,475)	(93,908,527)
American Recovery and Reinvestment Act	---	---	---	---	(433,781)
Amount available for appropriation	<u>2,144,713,199</u>	<u>2,145,313,199</u>	<u>2,041,691,045</u>	<u>(103,622,154)</u>	<u>(81,863,873)</u>
Charges to appropriations (outflows)					
Administration					
Personal service	17,764,450	17,764,450	17,053,497	710,953	388,856
Fringe benefits	29,266,768	28,272,791	27,109,684	1,163,107	627,135
Expense and equipment	7,137,160	7,092,708	6,554,461	538,247	731,348
Maintenance					
Personal service	135,365,933	133,885,933	131,385,179	2,500,754	1,290,182
Fringe benefits	120,480,388	121,474,365	114,157,255	7,317,110	4,982,161
Expense and equipment	200,591,642	192,575,667	189,542,583	3,033,084	1,814,669
Construction					
Personal service	61,469,471	63,730,707	61,375,435	2,355,272	2,241,124
Fringe benefits	50,085,255	51,995,834	48,576,399	3,419,435	2,828,619
Expense and equipment	12,222,242	20,406,541	19,169,196	1,237,345	938,596
Contracts	1,056,882,485	1,182,723,212	899,513,532	283,209,680	52,013,487
Right of way purchase	20,000,000	20,000,000	13,270,177	6,729,823	4,751,127
Fleet, facilities and information systems					
Personal service	10,836,630	10,830,796	10,488,483	342,313	228,386
Fringe benefits	8,913,999	8,913,999	8,395,142	518,857	370,715
Expense and equipment	56,536,957	60,010,554	48,233,995	11,776,559	9,870,320
Multimodal operations					
Personal service	460,589	446,653	456,192	(9,539)	(20,581)
Fringe benefits	426,958	426,958	325,864	101,094	23,051
Expense and equipment	24,852	24,852	473,286	(448,434)	(95,518)
Program	176,000	176,000	175,997	3	---
Bond principal and interest payments	<u>138,321,024</u>	<u>129,000,000</u>	<u>128,951,107</u>	<u>48,893</u>	<u>789</u>
Total charges to appropriations	<u>1,926,962,803</u>	<u>2,049,752,020</u>	<u>1,725,209,638</u>	<u>324,542,382</u>	<u>82,984,466</u>
Transfers from Highway Fund	448,466,299	444,888,918	446,410,007	1,521,089	(73,415,940)
Transfers from Highway Safety Fund	<u>30,000,000</u>	<u>30,000,000</u>	<u>21,166,817</u>	<u>(8,833,183)</u>	<u>(13,055,336)</u>
Budgetary fund balance, end of year	<u>\$ 696,216,695</u>	<u>\$ 570,450,097</u>	<u>\$ 784,058,231</u>	<u>\$ 213,608,134</u>	<u>\$(55,350,683)</u>

Required Supplementary Information

Budget Basis to GAAP Reconciliations and Disclosure

Years Ended June 30, 2015 and 2014

The following are reconciliations of the differences between the State's budgetary basis and accounting principles generally accepted in the United States of America (GAAP) basis for 2015:

	<u>State Highways and Transportation Department Fund</u>	<u>State Road Fund</u>
Fund balance, budgetary basis	\$ 6,753,967	\$784,058,231
Receivables	99,993,917	106,874,228
Due from other funds	---	242,020
Inventories	---	37,574,480
Payables	(9,760,163)	(98,090,348)
Deposits	---	(1,332,705)
Unearned revenue	---	(9,750,252)
Deferred revenues	(2,359,952)	(26,073,470)
Change in fair value of investments	<u>5,623</u>	<u>660,683</u>
Fund balance, GAAP basis	<u>\$94,633,392</u>	<u>\$794,162,867</u>

The following are reconciliations of the differences between the State's budgetary basis and accounting principles GAAP basis for 2014:

	<u>State Highways and Transportation Department Fund</u>	<u>State Road Fund</u>
Fund balance, budgetary basis	\$ 8,727,667	\$ 939,721,199
Receivables	107,252,627	125,129,539
Due from other funds	---	7,844,525
Inventories	---	29,135,029
Payables	(8,469,943)	(114,844,455)
Deposits	---	(758,573)
Unearned revenue	---	(10,624,707)
Deferred revenues	(2,074,523)	(22,212,790)
Change in fair value of investments	<u>(12,267)</u>	<u>(1,312,365)</u>
Fund balance, GAAP basis	<u>\$105,423,561</u>	<u>\$ 952,077,402</u>

Budgetary Principles and Presentation

The budgetary comparison schedules are presented on the State's budgetary basis of accounting. Under this basis, revenues are recognized when cash is received. Expenditures are recognized for cash disbursements made during the fiscal year and for cash adjustments made in the lapse period, as defined by the Office of Administration.

All governmental funds reported by MoDOT have legally adopted annual budgets. The legal authority for approval of the Department's budget and amendments for the State Highways and Transportation Department Fund rests with the State Legislature. The Commission approves the State Road Fund budget and amendments. The fund level is the legal level of control for the State Road Fund. However, at any time, the Commission may approve the Department to spend more or less than the State Legislature or the fund level of the State Road Fund, which will drive the Department's budget to be higher or lower than the other legal limits.

The Department develops its budget through processes involving the districts and the central office divisions. Upon Commission approval, the legislative budget request is sent to the Office of Administration on October 1 and is forwarded to the Governor's Office. The Governor develops a recommendation regarding the budget and forwards both the budget request and the recommendation to the Legislature. The Legislature generally acts on budget matters between January and May. The Governor has veto authority and generally acts on those matters in June. Upon Commission approval in June, the Department then internally distributes available funds based on input and feedback from the districts and the central office divisions.

Required Supplementary Information

Schedule of Proportionate Share of Net Pension Liability (NPL)*

<u>Actuarial Valuation Date</u>	<u>MoDOT's Proportion of NPL</u>	<u>MoDOT's Share of NPL</u>	<u>MoDOT's Covered Payroll</u>	<u>MoDOT's NPL as a Percentage of Covered Payroll</u>	<u>Plan Fiduciary Net Position as a Percentage of Total Pension Liability</u>
6/30/2014	63.79 %	\$1,079,844,816	\$213,845,536	504.96 %	53.63 %

*This schedule will ultimately present ten years of data when available.

Required Supplementary Information

Schedule of Pension Contributions

<u>Fiscal Year</u>	<u>Actuarially Determined Contributions</u>	<u>Actual Contributions</u>	<u>Contribution Deficiency (Excess)</u>	<u>Covered Payroll</u>	<u>Contributions as of Percentage of Covered Payroll</u>
2015	\$124,597,572	\$124,597,572	\$ ---	\$212,044,881	58.76 %
2014	116,000,251	116,000,251	---	213,845,536	54.24
2013	107,190,383	107,190,383	---	210,507,429	50.92
2012	102,014,954	102,014,954	---	224,455,344	45.45
2011	99,109,317	99,109,317	---	251,164,672	39.46
2010	83,667,034	83,667,034	---	266,455,521	31.40
2009	82,112,149	82,112,149	---	267,292,152	30.72
2008	81,450,011	81,450,011	---	262,657,307	31.01
2007	80,949,952	80,949,952	---	260,289,235	31.10
2006	75,755,230	75,755,230	---	248,459,265	30.49

There were no changes to benefit terms in the plan or to assumptions in valuations for the plan year ended June 30, 2014.

Required Supplementary Information

Schedule of Funding Progress for Other Post-Employment Benefits*

<u>Actuarial Valuation Date</u>	<u>Actuarial Value of Assets</u>	<u>Actuarial Accrued Liability (AAL)</u>	<u>Unfunded AAL (UAAL)</u>	<u>Funded Ratio</u>	<u>Covered Payroll</u>	<u>UAAL as a Percentage of Covered Payroll</u>
7/1/2013	---	\$602,620,999	\$602,620,999	0 %	\$213,845,536	282 %
7/1/2011	---	783,896,843	783,896,843	0	224,455,344	349
7/1/2009	---	798,601,629	798,601,629	0	266,455,521	300
7/1/2007	---	686,992,459	686,992,459	0	262,657,307	262

*This schedule will ultimately present ten years of data when available.

Actuarial valuations are performed biennially. The Department is the majority employer participating in the MoDOT and MSHP Medical and Life Insurance Plan. The Insurance Plan's total actuarial accrued liability is \$842.8 million.

Because the Insurance Plan is an internal service fund of the Department, the net assets have not been set aside; therefore, there is no actuarial value of assets. This results in a calculated funded ratio of zero percent. The Insurance Plan is financed on a pay-as-you-go basis. The Plan's funding is not based on covered payroll; the required information is displayed for information purposes. Refer to the Medical and Life Insurance Plan and Other Post-Employee Benefits disclosures in the Notes to the Financial Statements for further information on the Insurance Plan.

Combining Financial Statements Nonmajor Governmental Funds

Combining Balance Sheets
Nonmajor Governmental Funds – Special Revenue
 June 30, 2015
 With Summarized Financial Information for 2014

	Multimodal Federal Fund	State Transportation Fund	Aviation Trust Fund	State Transportation Assistance Revolving Fund	MCS Federal Fund
Assets					
Cash and cash equivalents	\$1,542,438	\$3,270,047	\$11,299,977	\$2,631,556	\$ 118,419
State taxes and fees receivable	---	391,066	5,987	---	---
Federal government receivable	4,598,079	---	---	---	91,460
Miscellaneous receivables, net	1,127,449	---	13,712	16,061	---
Loans receivable	---	---	---	1,361,372	---
Total assets	<u>\$7,267,966</u>	<u>\$3,661,113</u>	<u>\$11,319,676</u>	<u>\$4,008,989</u>	<u>\$ 209,879</u>
Liabilities, Deferred Inflows of Resources and Fund Balances					
Liabilities					
Accounts payable	\$6,019,987	\$ 9,612	\$ 281,853	\$ ---	\$ 89,483
Accrued payroll	21,135	9,459	32,519	---	---
Unearned revenue	260,438	---	---	---	---
Due to other funds	9,874	4,166	16,337	---	---
Total liabilities	<u>6,311,434</u>	<u>23,237</u>	<u>330,709</u>	<u>---</u>	<u>89,483</u>
Deferred Inflows of Resources					
Deferred revenues	186,588	---	---	---	---
Total deferred inflows of resources	<u>186,588</u>	<u>---</u>	<u>---</u>	<u>---</u>	<u>---</u>
Fund Balances					
Unassigned	---	---	---	---	---
Restricted – highways and transportation	769,944	3,637,876	10,988,967	4,008,989	120,396
Total fund balances	<u>769,944</u>	<u>3,637,876</u>	<u>10,988,967</u>	<u>4,008,989</u>	<u>120,396</u>
Total liabilities, deferred inflows of resources and fund balances	<u>\$7,267,966</u>	<u>\$3,661,113</u>	<u>\$11,319,676</u>	<u>\$4,008,989</u>	<u>\$ 209,879</u>

Grade Crossing Safety Fund	Railroad Expense Fund	Highway Safety Fund	Motorcycle Safety Fund	Total	
				2015	2014
\$3,878,017	\$976,830	\$ 208,328	\$204,619	\$24,130,231	\$25,638,948
90,784	---	---	---	487,837	463,681
---	---	2,310,083	---	6,999,622	15,725,239
57,031	500	---	---	1,214,753	3,335,614
---	---	---	---	1,361,372	1,700,879
<u>\$4,025,832</u>	<u>\$977,330</u>	<u>\$2,518,411</u>	<u>\$204,619</u>	<u>\$34,193,815</u>	<u>\$46,864,361</u>
\$ 446,505	\$ 5,404	\$2,018,161	\$ ---	\$ 8,871,005	\$13,017,776
---	29,976	16,220	---	109,309	93,472
---	---	---	---	260,438	583,769
---	<u>15,907</u>	<u>195,736</u>	---	<u>242,020</u>	<u>7,844,525</u>
<u>446,505</u>	<u>51,287</u>	<u>2,230,117</u>	---	<u>9,482,772</u>	<u>21,539,542</u>
<u>57,031</u>	---	---	---	<u>243,619</u>	<u>2,031,057</u>
<u>57,031</u>	---	---	---	<u>243,619</u>	<u>2,031,057</u>
---	---	---	---	---	(1,575,780)
<u>3,522,296</u>	<u>926,043</u>	<u>288,294</u>	<u>204,619</u>	<u>24,467,424</u>	<u>24,869,542</u>
<u>3,522,296</u>	<u>926,043</u>	<u>288,294</u>	<u>204,619</u>	<u>24,467,424</u>	<u>23,293,762</u>
<u>\$4,025,832</u>	<u>\$977,330</u>	<u>\$2,518,411</u>	<u>\$204,619</u>	<u>\$34,193,815</u>	<u>\$46,864,361</u>

Combining Statements of Revenues, Expenditures and Changes in Fund Balances

Nonmajor Governmental Funds – Special Revenue

Year Ended June 30, 2015

With Summarized Financial Information for 2014

	<u>Multimodal Federal Fund</u>	<u>State Transportation Fund</u>	<u>Aviation Trust Fund</u>	<u>State Transportation Assistance Revolving Fund</u>	<u>MCS Federal Fund</u>
Revenues					
Fuel taxes	\$ ---	\$ ---	\$ 246,646	\$ ---	\$ ---
Sales and use taxes	---	4,379,975	5,240,049	---	---
Licenses, fees and permits	---	---	---	740	---
Intergovernmental/cost reimbursements/miscellaneous	2,384,899	---	---	---	841
Investment earnings	---	---	71,684	63,270	---
American Recovery and Reinvestment Act	1,948,548	---	---	---	---
State government	15,009,755	---	---	---	---
Federal government	<u>54,532,773</u>	<u>---</u>	<u>---</u>	<u>---</u>	<u>1,170,115</u>
Total revenues	<u>73,875,975</u>	<u>4,379,975</u>	<u>5,558,379</u>	<u>64,010</u>	<u>1,170,956</u>
Expenditures					
Current					
Maintenance	---	---	---	---	1,170,956
Multimodal operations	71,315,690	3,195,719	6,718,607	817	---
Capital outlay	<u>214,561</u>	<u>---</u>	<u>---</u>	<u>---</u>	<u>---</u>
Total expenditures	<u>71,530,251</u>	<u>3,195,719</u>	<u>6,718,607</u>	<u>817</u>	<u>1,170,956</u>
Excess of revenues over (under) expenditures	<u>2,345,724</u>	<u>1,184,256</u>	<u>(1,160,228)</u>	<u>63,193</u>	<u>---</u>
Other Financing Sources (Uses)					
Capital asset sales	---	---	---	---	---
Transfers out	<u>---</u>	<u>---</u>	<u>---</u>	<u>---</u>	<u>---</u>
Total other financing sources (uses)	<u>---</u>	<u>---</u>	<u>---</u>	<u>---</u>	<u>---</u>
Net Changes in Fund Balances	2,345,724	1,184,256	(1,160,228)	63,193	---
Fund Balances, beginning of year	<u>(1,575,780)</u>	<u>2,453,620</u>	<u>12,149,195</u>	<u>3,945,796</u>	<u>120,396</u>
Fund Balances, end of year	<u>\$ 769,944</u>	<u>\$3,637,876</u>	<u>\$10,988,967</u>	<u>\$4,008,989</u>	<u>\$ 120,396</u>

<u>Grade Crossing Safety Fund</u>	<u>Railroad Expense Fund</u>	<u>Highway Safety Fund</u>	<u>Motorcycle Safety Fund</u>	<u>Total</u>	
				<u>2015</u>	<u>2014</u>
\$ ---	\$ ---	\$ ---	\$ ---	\$ 246,646	\$ 225,963
---	---	---	---	9,620,024	10,052,031
1,314,990	1,027,745	---	327,524	2,670,999	2,428,698
36	65	3,118	---	2,388,959	722,832
---	---	---	---	134,954	215,631
---	---	---	---	1,948,548	10,734,899
---	---	---	---	15,009,755	14,346,615
---	---	<u>28,475,492</u>	---	<u>84,178,380</u>	<u>86,191,381</u>
<u>1,315,026</u>	<u>1,027,810</u>	<u>28,478,610</u>	<u>327,524</u>	<u>116,198,265</u>	<u>124,918,050</u>
---	---	14,921,019	230,620	16,322,595	14,172,464
2,925,716	773,293	---	---	84,929,842	88,569,370
---	---	---	---	214,561	84,830
<u>2,925,716</u>	<u>773,293</u>	<u>14,921,019</u>	<u>230,620</u>	<u>101,466,998</u>	<u>102,826,664</u>
<u>(1,610,690)</u>	<u>254,517</u>	<u>13,557,591</u>	<u>96,904</u>	<u>14,731,267</u>	<u>22,091,386</u>
---	---	---	---		44,480
---	---	<u>(13,557,605)</u>	---	<u>(13,557,605)</u>	<u>(22,161,323)</u>
---	---	<u>(13,557,605)</u>	---	<u>(13,557,605)</u>	<u>(22,116,843)</u>
(1,610,690)	254,517	(14)	96,904	1,173,662	(25,457)
<u>5,132,986</u>	<u>671,526</u>	<u>288,308</u>	<u>107,715</u>	<u>23,293,762</u>	<u>23,319,219</u>
<u>\$3,522,296</u>	<u>\$ 926,043</u>	<u>\$ 288,294</u>	<u>\$204,619</u>	<u>\$ 24,467,424</u>	<u>\$ 23,293,762</u>



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Combining Financial Statements Proprietary Funds

Combining Statements of Net Position

Proprietary Funds – Internal Service

June 30, 2015

With Summarized Financial Information for 2014

	MoDOT & MSHP Medical and Life Insurance Plan	MHTC Self Insurance Plan	Total	
			2015	2014
Assets				
Current assets				
Cash and cash equivalents	\$ 8,461,020	\$ 3,341,716	\$ 11,802,736	\$ 28,216,593
Investments	316,336	1,710,672	2,027,008	3,303,283
Restricted investments	100,000	---	100,000	300,000
Miscellaneous receivables	<u>2,213,952</u>	<u>274,457</u>	<u>2,488,409</u>	<u>2,257,082</u>
Total current assets	<u>11,091,308</u>	<u>5,326,845</u>	<u>16,418,153</u>	<u>34,076,958</u>
Noncurrent assets				
Investments	32,931,741	89,001,461	121,933,202	108,417,861
Restricted investments	---	200,000	200,000	---
Total noncurrent assets	<u>32,931,741</u>	<u>89,201,461</u>	<u>122,133,202</u>	<u>108,417,861</u>
Total assets	<u>44,023,049</u>	<u>94,528,306</u>	<u>138,551,355</u>	<u>142,494,819</u>
Liabilities				
Current liabilities				
Accounts payable	1,701,497	32,567	1,734,064	5,359,430
Unearned revenue	7,611,718	---	7,611,718	7,476,903
Pending self insurance claims	---	18,365,000	18,365,000	17,541,000
Incurred but not reported claims	<u>11,000,000</u>	<u>4,680,000</u>	<u>15,680,000</u>	<u>14,982,000</u>
Total current liabilities	<u>20,313,215</u>	<u>23,077,567</u>	<u>43,390,782</u>	<u>45,359,333</u>
Noncurrent liabilities				
Pending self insurance claims	---	48,778,816	48,778,816	47,216,461
Incurred but not reported claims	---	12,429,000	12,429,000	13,410,000
Total noncurrent liabilities	---	<u>61,207,816</u>	<u>61,207,816</u>	<u>60,626,461</u>
Total liabilities	<u>20,313,215</u>	<u>84,285,383</u>	<u>104,598,598</u>	<u>105,985,794</u>
Net Position				
Restricted net position	100,000	200,000	300,000	300,000
Unrestricted net position	<u>23,609,834</u>	<u>10,042,923</u>	<u>33,652,757</u>	<u>36,209,025</u>
Total net position	<u>\$23,709,834</u>	<u>\$10,242,923</u>	<u>\$ 33,952,757</u>	<u>\$ 36,509,025</u>

Combining Statements of Revenues, Expenses and Changes in Net Position

Proprietary Funds – Internal Service

Year Ended June 30, 2015

With Summarized Financial Information for 2014

	MoDOT & MSHP Medical and Life Insurance Plan	MHTC Self Insurance Plan	Total	
			2015	2014
Operating Revenues				
Self insurance premiums				
Highway workers' compensation	\$ ---	\$ 7,200,000	\$ 7,200,000	\$ 6,900,000
Highway patrol workers' compensation	---	2,750,000	2,750,000	3,000,000
Highway fleet vehicle liability	---	1,400,000	1,400,000	1,400,000
Highway general liability	---	12,500,000	12,500,000	11,410,000
Medical insurance premiums				
State	74,048,522	---	74,048,522	73,050,798
Member	39,870,440	---	39,870,440	38,169,311
Other	6,350,111	166,702	6,516,813	5,346,829
Total operating revenues	<u>120,269,073</u>	<u>24,016,702</u>	<u>144,285,775</u>	<u>139,276,938</u>
Operating Expenses				
Self insurance programs				
Highway workers' compensation	---	6,116,125	6,116,125	4,871,116
Highway patrol workers' compensation	---	2,310,090	2,310,090	1,723,458
Highway fleet vehicle liability	---	953,547	953,547	2,458,877
Highway general liability	---	10,980,555	10,980,555	9,786,534
Other	---	1,015,227	1,015,227	567,422
Medical and life insurance program				
Insurance premiums	6,854,614	---	6,854,614	6,609,549
Medical benefits	90,260,350	---	90,260,350	83,413,544
Prescription drug benefits	23,751,514	---	23,751,514	21,495,343
Professional fees	934,397	---	934,397	1,062,677
Administrative services	5,631,672	---	5,631,672	5,881,532
Total operating expenses	<u>127,432,547</u>	<u>21,375,544</u>	<u>148,808,091</u>	<u>137,870,052</u>
Operating income (loss)	<u>(7,163,474)</u>	<u>2,641,158</u>	<u>(4,522,316)</u>	<u>1,406,886</u>
Nonoperating Revenues				
Net appreciation and investment income	588,342	1,377,706	1,966,048	2,150,363
Total nonoperating revenues	<u>588,342</u>	<u>1,377,706</u>	<u>1,966,048</u>	<u>2,150,363</u>
Changes in Net Position	(6,575,132)	4,018,864	(2,556,268)	3,557,249
Net Position, beginning of year	<u>30,284,966</u>	<u>6,224,059</u>	<u>36,509,025</u>	<u>32,951,776</u>
Net Position, end of year	<u>\$ 23,709,834</u>	<u>\$ 10,242,923</u>	<u>\$ 33,952,757</u>	<u>\$ 36,509,025</u>

Combining Statements of Cash Flows

Proprietary Funds – Internal Service

Year Ended June 30, 2015

With Summarized Financial Information for 2014

	MoDOT & MSHP Medical and Life Insurance Plan	MHTC Self Insurance Plan	Total	
			2015	2014
Cash Flows From Operating Activities				
Receipts from interfund services provided	\$ 120,139,867	\$ 23,966,691	\$144,106,558	\$139,093,764
Payments for interfund services used	(119,731,664)	(19,256,962)	(138,988,626)	(132,502,164)
Payments to suppliers	<u>(10,214,834)</u>	<u>(991,827)</u>	<u>(11,206,661)</u>	<u>(5,188,589)</u>
Net cash provided by (used in) operating activities	<u>(9,806,631)</u>	<u>3,717,902</u>	<u>(6,088,729)</u>	<u>1,403,011</u>
Cash Flows From Investing Activities				
Proceeds from sale and maturities of investments	10,900,957	37,372,149	48,273,106	47,400,889
Purchases of investments	(8,629,484)	(52,092,621)	(60,722,105)	(41,526,394)
Interest received	683,979	1,559,226	2,243,205	2,442,834
Investment fees	<u>(35,952)</u>	<u>(83,382)</u>	<u>(119,334)</u>	<u>(133,221)</u>
Net cash provided by (used in) investing activities	<u>2,919,500</u>	<u>(13,244,628)</u>	<u>(10,325,128)</u>	<u>8,184,108</u>
Net increase (decrease) in cash and cash equivalents	(6,887,131)	(9,526,726)	(16,413,857)	9,587,119
Cash and Cash Equivalents, beginning of year	<u>15,348,151</u>	<u>12,868,442</u>	<u>28,216,593</u>	<u>18,629,474</u>
Cash and Cash Equivalents, end of year	<u>\$ 8,461,020</u>	<u>\$ 3,341,716</u>	<u>\$ 11,802,736</u>	<u>\$ 28,216,593</u>
Reconciliation of Operating Income (Loss) to Net Cash Provided by (Used in) Operating Activities				
Operating income (loss)	\$ (7,163,474)	\$ 2,641,158	\$ (4,522,316)	\$ 1,406,886
Adjustments to reconcile operating income (loss) to net cash provided by (used in) operating activities				
Receivables	(129,206)	(50,011)	(179,217)	(183,175)
Accounts and claims payable	(2,648,766)	1,126,755	(1,522,011)	110,541
Unearned revenue	<u>134,815</u>	<u>---</u>	<u>134,815</u>	<u>68,759</u>
Net cash provided by (used in) operating activities	<u>\$ (9,806,631)</u>	<u>\$ 3,717,902</u>	<u>\$ (6,088,729)</u>	<u>\$ 1,403,011</u>
Noncash Items Impacting Recorded Assets				
Increase (decrease) in fair value of investments	<u>\$ (68,183)</u>	<u>\$ (141,750)</u>	<u>\$ (209,933)</u>	<u>\$ (194,544)</u>

Combining Financial Statements Fiduciary Funds



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Combining Statements of Assets and Liabilities

Fiduciary Funds – Agency

June 30, 2015

With Summarized Financial Information for 2014

	<u>Local Fund</u>	<u>MCS Agency Fund</u>	<u>Total</u>	
			<u>2015</u>	<u>2014</u>
Assets				
Restricted cash and cash equivalents	\$54,355,809	\$10,764,063	\$65,119,872	\$43,670,322
Restricted investments	---	---	---	21,444,033
Other	---	1,674	1,674	50,346
Total assets	<u>\$54,355,809</u>	<u>\$10,765,737</u>	<u>\$65,121,546</u>	<u>\$65,164,701</u>
Liabilities				
Due to other governments	\$ ---	\$10,765,737	\$10,765,737	\$ 4,697,641
Advances from other governments	<u>54,355,809</u>	---	<u>54,355,809</u>	<u>60,467,060</u>
Total liabilities	<u>\$54,355,809</u>	<u>\$10,765,737</u>	<u>\$65,121,546</u>	<u>\$65,164,701</u>

Combining Statements of Changes in Assets and Liabilities

Fiduciary Funds – Agency

Years ended June 30, 2015 and 2014

	2015			Ending Balance
	Beginning Balance	Additions	Deductions	
Local Fund				
Assets				
Restricted cash and cash equivalents	\$38,974,282	\$ 95,286,240	\$ 79,904,713	\$54,355,809
Restricted investments	21,444,033	44,501,261	65,945,294	---
Other	48,745	---	48,745	---
Total assets	<u>\$60,467,060</u>	<u>\$139,787,501</u>	<u>\$145,898,752</u>	<u>\$54,355,809</u>
Liabilities				
Advances from other governments	\$60,467,060	\$ 29,163,613	\$ 35,274,864	\$54,355,809
Total liabilities	<u>\$60,467,060</u>	<u>\$ 29,163,613</u>	<u>\$ 35,274,864</u>	<u>\$54,355,809</u>
 MCS Agency Fund				
Assets				
Restricted cash and cash equivalents	\$ 4,696,041	\$206,683,043	\$200,615,021	\$10,764,063
Other	1,600	23,439	23,365	1,674
Total assets	<u>\$ 4,697,641</u>	<u>\$206,706,482</u>	<u>\$200,638,386</u>	<u>\$10,765,737</u>
Liabilities				
Due to other governments	\$ 4,697,641	\$206,706,482	\$200,638,386	\$10,765,737
Total liabilities	<u>\$ 4,697,641</u>	<u>\$206,706,482</u>	<u>\$200,638,386</u>	<u>\$10,765,737</u>
 Totals				
Assets				
Restricted cash and cash equivalents	\$43,670,323	\$301,969,283	\$280,519,734	\$65,119,872
Restricted investments	21,444,033	44,501,261	65,945,294	---
Other	50,345	23,439	72,110	1,674
Total assets	<u>\$65,164,701</u>	<u>\$346,493,983</u>	<u>\$346,537,138</u>	<u>\$65,121,546</u>
Liabilities				
Due to other governments	\$ 4,697,641	\$206,706,482	\$200,638,386	\$10,765,737
Advances from other governments	60,467,060	29,163,613	35,274,864	54,355,809
Total liabilities	<u>\$65,164,701</u>	<u>\$235,870,095</u>	<u>\$235,913,250</u>	<u>\$65,121,546</u>

2014

<u>Beginning Balance</u>	<u>Additions</u>	<u>Deductions</u>	<u>Ending Balance</u>
\$28,321,391	\$ 89,895,968	\$ 79,243,078	\$38,974,281
58,136,872	27,765,332	64,458,171	21,444,033
177,767	542,036	671,057	48,746
<u>\$86,636,030</u>	<u>\$118,203,336</u>	<u>\$144,372,306</u>	<u>\$60,467,060</u>
<u>\$86,636,030</u>	<u>\$ 24,766,738</u>	<u>\$ 50,935,707</u>	<u>\$60,467,060</u>
<u>\$86,636,030</u>	<u>\$ 24,766,738</u>	<u>\$ 50,935,707</u>	<u>\$60,467,060</u>
\$ 5,240,750	\$203,754,358	\$204,299,067	\$ 4,696,041
349	6,480	5,229	1,600
<u>\$ 5,241,099</u>	<u>\$203,760,838</u>	<u>\$204,304,296</u>	<u>\$ 4,697,641</u>
<u>\$ 5,241,099</u>	<u>\$203,760,838</u>	<u>\$204,304,296</u>	<u>\$ 4,697,641</u>
<u>\$ 5,241,099</u>	<u>\$203,760,838</u>	<u>\$204,304,296</u>	<u>\$ 4,697,641</u>
\$33,562,142	\$293,650,325	\$283,542,144	\$43,670,323
58,136,871	27,765,333	64,458,171	21,444,033
178,115	548,517	676,287	50,345
<u>\$91,877,128</u>	<u>\$321,964,175</u>	<u>\$348,676,602</u>	<u>\$65,164,701</u>
\$ 5,241,099	\$203,760,838	\$204,304,296	\$ 4,697,641
<u>86,636,029</u>	<u>24,766,738</u>	<u>50,935,707</u>	<u>60,467,060</u>
<u>\$91,877,128</u>	<u>\$228,527,576</u>	<u>\$255,240,003</u>	<u>\$65,164,701</u>



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Budgetary Comparison
Schedules and
Reconciliations
Debt Service and Nonmajor
Governmental Funds

Budgetary Comparison Schedule and Reconciliation

Debt Service – State Road Bond Fund

Year Ended June 30, 2015

With Summarized Financial Information for 2014

	Final Budgeted Amounts	Actual	Variances Between Final Budget and Actual	
			2015	2014
Budgetary fund balance, beginning of year	\$ 36,721,033	\$ 36,721,033	\$ ---	\$ ---
Resources (inflows)				
Vehicle sales and use tax	150,004,000	162,857,873	12,853,873	39,137,308
Interest	<u>273,000</u>	<u>461,837</u>	<u>188,837</u>	<u>(523,564)</u>
Amount available for appropriation	<u>186,998,033</u>	<u>200,040,743</u>	<u>13,042,710</u>	<u>38,613,744</u>
Charges to appropriations (outflows)				
Bond principal and interest payments	162,081,996	159,058,163	3,023,833	88,982
Total charges to appropriations	<u>162,081,996</u>	<u>159,058,163</u>	<u>3,023,833</u>	<u>88,982</u>
Budgetary fund balance, end of year	\$ <u>24,916,037</u>	\$ <u>40,982,580</u>	\$ <u>16,066,543</u>	\$ <u>38,702,726</u>

The following reconciliation is the difference between the state's budgetary basis and accounting principles generally accepted in the United States of America (GAAP) basis:

Reconciliation to GAAP	Actual 2015
Budgetary fund balance, end of year	\$40,982,580
Receivables	14,842,750
Payables	(1,000)
Change in fair value of investments	<u>34,113</u>
GAAP basis fund balance, end of year	\$ <u>55,858,443</u>

Budgetary Comparison Schedule and Reconciliation

Nonmajor Governmental – Multimodal Federal Fund

Year Ended June 30, 2015

With Summarized Financial Information for 2014

	Final Budgeted Amounts	Actual	Variances Between Final Budget and Actual	
			2015	2014
Budgetary fund balance, beginning of year	\$ 1,651,161	\$ 1,651,161	\$ ---	\$ ---
Resources (inflows)				
State government	17,028,305	13,938,305	(3,090,000)	(92,325)
Intergovernmental/cost reimbursement/miscellaneous	---	2,278,610	2,278,610	982,189
American Recovery and Reinvestment Act	14,000,000	1,311,184	(12,688,816)	(17,730,480)
Federal government	<u>52,566,531</u>	<u>55,375,103</u>	<u>2,808,572</u>	<u>(9,333,578)</u>
Amount available for appropriation	<u>85,245,997</u>	<u>74,554,363</u>	<u>(10,691,634)</u>	<u>(26,174,194)</u>
Charges to appropriations (outflows)				
Multimodal operations				
Personal service	243,214	300,957	(57,743)	(4,597)
Fringe benefits	203,594	219,409	(15,815)	(852)
Expense and equipment	140,000	103,061	36,939	220,931
Program	<u>90,491,278</u>	<u>72,388,498</u>	<u>18,102,780</u>	<u>26,447,000</u>
Total charges to appropriations	<u>91,078,086</u>	<u>73,011,925</u>	<u>18,066,161</u>	<u>26,662,482</u>
Budgetary fund balance, end of year	\$ <u>(5,832,089)</u>	\$ <u>1,542,438</u>	\$ <u>7,374,527</u>	\$ <u>488,288</u>

The following reconciliation is the difference between the state's budgetary basis and accounting principles generally accepted in the United States of America (GAAP) basis:

Reconciliation to GAAP	Actual 2015
Budgetary fund balance, end of year	\$ 1,542,438
Receivables	4,904,682
Due from other funds	820,846
Payables	(6,041,122)
Unearned revenues	(260,438)
Deferred revenues	(186,588)
Due to other funds	<u>(9,874)</u>
GAAP basis fund balance, end of year	\$ <u>769,944</u>

Budgetary Comparison Schedule and Reconciliation

Nonmajor Governmental - State Transportation Fund

Year Ended June 30, 2015

With Summarized Financial Information for 2014

	Final Budgeted Amounts	Actual	Variances Between Final Budget and Actual	
			2015	2014
Budgetary fund balance, beginning of year	\$2,110,874	\$2,110,874	\$ ---	\$ ---
Resources (inflows)				
Sales and use taxes	<u>3,940,864</u>	<u>4,344,331</u>	<u>403,467</u>	<u>1,116,131</u>
Amount available for appropriation	<u>6,051,738</u>	<u>6,455,205</u>	<u>403,467</u>	<u>1,116,131</u>
Charges to appropriations (outflows)				
Multimodal operations				
Personal service	125,829	137,039	(11,210)	8,772
Fringe benefits	102,706	101,552	1,154	8,032
Expense and equipment	23,479	30,645	(7,166)	11,568
Program	<u>2,985,353</u>	<u>2,915,922</u>	<u>69,431</u>	<u>67,439</u>
Total charges to appropriations	<u>3,237,367</u>	<u>3,185,158</u>	<u>52,209</u>	<u>95,811</u>
Budgetary fund balance, end of year	<u>\$2,814,371</u>	<u>\$3,270,047</u>	<u>\$455,676</u>	<u>\$1,211,942</u>

The following reconciliation is the difference between the state's budgetary basis and accounting principles generally accepted in the United States of America (GAAP) basis:

Reconciliation to GAAP	Actual 2015
Budgetary fund balance, end of year	\$3,270,047
Receivables	391,066
Payables	(23,237)
Due to other funds	---
GAAP basis fund balance, end of year	<u>\$3,637,876</u>

Budgetary Comparison Schedule and Reconciliation

Nonmajor Governmental - Aviation Trust Fund

Year Ended June 30, 2015

With Summarized Financial Information for 2014

	Final Budgeted Amounts	Actual	Variances Between Final Budget and Actual	
			2015	2014
Budgetary fund balance, beginning of year	\$13,166,319	\$ 13,166,319	\$ ---	\$ ---
Resources (inflows)				
Fuel taxes	270,696	247,362	(23,334)	(78,495)
Sales and use taxes	5,141,623	5,747,310	605,687	1,087,260
Interest	16,466	58,806	42,340	(3,482)
Intergovernmental/cost reimbursements/miscellaneous	---	---	---	3,998
Amount available for appropriation	<u>18,595,104</u>	<u>19,219,797</u>	<u>624,693</u>	<u>1,009,281</u>
Charges to appropriations (outflows)				
Multimodal operations				
Personal service	463,360	444,475	18,885	24,014
Fringe benefits	365,537	352,698	12,839	27,367
Expense and equipment	138,932	150,127	(11,195)	19,559
Program	<u>8,350,000</u>	<u>6,454,752</u>	<u>1,895,248</u>	<u>9,377,975</u>
Total charges to appropriations	<u>9,317,829</u>	<u>7,402,052</u>	<u>1,915,777</u>	<u>9,448,915</u>
Budgetary fund balance, end of year	<u>\$ 9,277,275</u>	<u>\$ 11,817,745</u>	<u>\$ 2,540,470</u>	<u>\$ 10,458,196</u>

The following reconciliation is the difference between the state's budgetary basis and accounting principles generally accepted in the United States of America (GAAP) basis:

Reconciliation to GAAP	Actual 2015
Budgetary fund balance, end of year	\$11,817,745
Receivables	19,699
Payables	(821,634)
Due to other funds	(16,337)
Change in fair value of investments	<u>(10,506)</u>
GAAP basis fund balance, end of year	<u>\$10,988,967</u>

Budgetary Comparison Schedule and Reconciliation
Nonmajor Governmental – State Transportation Assistance Revolving Fund
Year Ended June 30, 2015
With Summarized Financial Information for 2014

	Final Budgeted Amounts	Actual	Variances Between Final Budget and Actual	
			2015	2014
Budgetary fund balance, beginning of year	\$2,230,976	\$2,230,976	\$ ---	\$ ---
Resources (inflows)				
Interest	---	63,601	63,601	73,993
License fees, and permits	---	740	740	---
Intergovernmental/cost reimbursements/miscellaneous	<u>391,682</u>	<u>339,503</u>	<u>(52,179)</u>	<u>(53,520)</u>
Amount available for appropriation	<u>2,622,658</u>	<u>2,634,820</u>	<u>12,162</u>	<u>20,473</u>
Charges to appropriations (outflows)				
Multimodal operations				
Expense and equipment Program	<u>817</u>	<u>817</u>	<u>---</u>	<u>---</u>
Total charges to appropriations	<u>817</u>	<u>817</u>	<u>---</u>	<u>550,000</u>
Budgetary fund balance, end of year	<u>\$2,621,841</u>	<u>\$2,634,003</u>	<u>\$ 12,162</u>	<u>\$570,473</u>

The following reconciliation is the difference between the state's budgetary basis and accounting principles generally accepted in the United States of America (GAAP) basis:

Reconciliation to GAAP	Actual 2015
Budgetary fund balance, end of year	\$2,634,003
Receivables	1,377,433
Change in fair value of investments	<u>(2,447)</u>
GAAP basis fund balance, end of year	<u>\$4,008,989</u>

Budgetary Comparison Schedule and Reconciliation

Nonmajor Governmental – MCS Federal Fund

Year Ended June 30, 2015

With Summarized Financial Information for 2014

	Final Budgeted Amounts	Actual	Variances Between Final Budget and Actual	
			2015	2014
Budgetary fund balance, beginning of year	\$ 120,396	\$ 120,396	\$ ---	\$ ---
Resources (inflows)				
Intergovernmental/cost reimbursements/miscellaneous	---	841	841	4,597
Federal government	<u>1,999,725</u>	<u>1,364,589</u>	<u>(635,136)</u>	<u>(521,993)</u>
Amount available for appropriation	<u>2,120,121</u>	<u>1,485,826</u>	<u>(634,295)</u>	<u>(517,396)</u>
Charges to appropriations (outflows)				
Maintenance				
Program	<u>1,999,725</u>	<u>1,367,407</u>	<u>632,318</u>	<u>521,896</u>
Total charges to appropriations	<u>1,999,725</u>	<u>1,367,407</u>	<u>632,318</u>	<u>521,896</u>
Budgetary fund balance, end of year	\$ <u>120,396</u>	\$ <u>118,419</u>	\$ <u>(1,977)</u>	\$ <u>4,500</u>

The following reconciliation is the difference between the state's budgetary basis and accounting principles generally accepted in the United States of America (GAAP) basis:

Reconciliation to GAAP	Actual 2015
Budgetary fund balance, end of year	\$118,419
Receivables	91,460
Payables	<u>(89,483)</u>
GAAP basis fund balance, end of year	<u>\$120,396</u>

Budgetary Comparison Schedule and Reconciliation

Nonmajor Governmental – Grade Crossing Safety Fund

Year Ended June 30, 2015

With Summarized Financial Information for 2014

	Final Budgeted Amounts	Actual	Variances Between Final Budget and Actual	
			2015	2014
Budgetary fund balance, beginning of year	\$5,310,422	\$5,310,422	\$ ---	\$ ---
Resources (inflows)				
License, fees and permits	1,331,857	1,325,763	(6,094)	18,146
Intergovernmental/cost reimbursements/miscellaneous	---	3,999	3,999	48,199
Amount available for appropriation	<u>6,642,279</u>	<u>6,640,184</u>	<u>(2,095)</u>	<u>66,345</u>
Charges to appropriations (outflows)				
Multimodal operations				
Expense and equipment	12,625	12,624	1	9,107
Program	<u>4,000,000</u>	<u>2,749,543</u>	<u>1,250,457</u>	<u>1,787,207</u>
Total charges to appropriations	<u>4,012,625</u>	<u>2,762,167</u>	<u>1,250,458</u>	<u>1,796,314</u>
Transfers to Railroad Expense Fund	---	---	---	---
Budgetary fund balance, end of year	<u>\$2,629,654</u>	<u>\$3,878,017</u>	<u>\$1,248,363</u>	<u>\$1,862,659</u>

The following reconciliation is the difference between the state's budgetary basis and accounting principles generally accepted in the United States of America (GAAP) basis:

Reconciliation to GAAP	Actual 2015
Budgetary fund balance, end of year	\$3,878,017
Receivables	147,815
Payables	(446,505)
Deferred revenues	<u>(57,031)</u>
GAAP basis fund balance, end of year	<u>\$3,522,296</u>

Budgetary Comparison Schedule and Reconciliation

Nonmajor Governmental – Railroad Expense Fund

Year Ended June 30, 2015

With Summarized Financial Information for 2014

	Final Budgeted Amounts	Actual	Variances Between Final Budget and Actual	
			2015	2014
Budgetary fund balance, beginning of year	\$ 706,049	\$ 706,049	\$ ---	\$ ---
Resources (inflows)				
License, fees and permits	802,559	1,027,245	224,686	(37,237)
Intergovernmental/cost reimbursements/miscellaneous	---	65	65	---
Amount available for appropriation	<u>1,508,608</u>	<u>1,733,359</u>	<u>224,751</u>	<u>(37,237)</u>
Charges to appropriations (outflows)				
Multimodal operations				
Personal service	429,723	331,227	98,496	5,169
Fringe benefits	356,401	257,702	98,699	45,174
Expense and equipment	<u>157,726</u>	<u>167,600</u>	<u>(9,874)</u>	<u>31,551</u>
Total charges to appropriations	<u>943,850</u>	<u>756,529</u>	<u>187,321</u>	<u>81,894</u>
Budgetary fund balance, end of year	\$ <u>564,758</u>	\$ <u>976,830</u>	\$ <u>412,072</u>	\$ <u>44,657</u>

The following reconciliation is the difference between the state's budgetary basis and accounting principles generally accepted in the United States of America (GAAP) basis:

Reconciliation to GAAP	Actual 2015
Budgetary fund balance, end of year	\$976,830
Receivables	500
Payables	(35,380)
Due to other funds	<u>(15,907)</u>
GAAP basis fund balance, end of year	\$ <u>926,043</u>

Budgetary Comparison Schedule and Reconciliation

Nonmajor Governmental – Highway Safety Fund

Year Ended June 30, 2015

With Summarized Financial Information for 2014

	Final Budgeted Amounts	Actual	Variances Between Final Budget and Actual	
			2015	2014
Budgetary fund balance, beginning of year	\$ 264,496	\$ 264,496	\$ ---	\$ ---
Resources (inflows)				
Intergovernmental/cost reimbursements/miscellaneous	---	3,118	3,118	8,090
Federal government	<u>19,566,091</u>	<u>34,986,689</u>	<u>15,420,598</u>	<u>15,376,328</u>
Amount available for appropriation	<u>19,830,587</u>	<u>35,254,303</u>	<u>15,423,716</u>	<u>15,384,418</u>
Charges to appropriations (outflows)				
Maintenance				
Personal service	283,494	248,479	35,015	23,167
Fringe benefits	251,084	190,550	60,534	39,215
Expense and equipment	54,393	54,317	76	---
Program	<u>18,977,120</u>	<u>13,385,812</u>	<u>5,591,308</u>	<u>1,232,404</u>
Total charges to appropriations	<u>19,566,091</u>	<u>13,879,158</u>	<u>5,686,933</u>	<u>1,294,786</u>
Transfers to Road Fund	(30,000,000)	(21,166,817)	8,833,183	13,055,336
Budgetary fund balance, end of year	<u>\$(29,735,504)</u>	<u>\$ 208,328</u>	<u>\$18,569,966</u>	<u>\$(27,144,968)</u>

The following reconciliation is the difference between the state's budgetary basis and accounting principles generally accepted in the United States of America (GAAP) basis:

Reconciliation to GAAP	Actual 2015
Budgetary fund balance, end of year	\$ 208,328
Receivables	2,310,083
Payables	(2,034,381)
Due to other funds	<u>(195,736)</u>
GAAP basis fund balance, end of year	<u>\$ 288,294</u>

Budgetary Comparison Schedule and Reconciliation

Nonmajor Governmental – Motorcycle Safety Fund

Year Ended June 30, 2015

With Summarized Financial Information for 2014

	Final Budgeted Amounts	Actual	Variances Between Final Budget and Actual	
			2015	2014
Budgetary fund balance, beginning of year	\$107,715	\$107,715	\$ ---	\$ ---
Resources (inflows)				
License, fees and permits	<u>428,600</u>	<u>327,524</u>	<u>(101,076)</u>	<u>(71,117)</u>
Amount available for appropriation	<u>536,315</u>	<u>435,239</u>	<u>(101,076)</u>	<u>(71,117)</u>
Charges to appropriations (outflows)				
Maintenance				
Expense and equipment	3,600	3,600		1,367
Program	<u>425,000</u>	<u>227,020</u>	<u>197,980</u>	<u>106,859</u>
Total charges to appropriations	<u>428,600</u>	<u>230,620</u>	<u>197,980</u>	<u>108,226</u>
Budgetary fund balance, end of year	<u>\$107,715</u>	<u>\$204,619</u>	<u>\$ 96,904</u>	<u>\$ 37,109</u>

The following reconciliation is the difference between the state's budgetary basis and accounting principles generally accepted in the United States of America (GAAP) basis:

	Actual 2015
Reconciliation to GAAP	
Budgetary fund balance, end of year	<u>\$204,619</u>
GAAP basis fund balance, end of year	<u>\$204,619</u>



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Statistical Section



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Index and Overview Statistical Section

Financial Trends

These schedules are intended to assist in understanding and assessing the Department's financial performance over time.

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These schedules are intended to assist in understanding the environment in which the Department's financial activities take place.

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Sources:

Unless otherwise stated, information in the following tables is derived from the Missouri Department of Transportation (MoDOT) annual financial reports for the years shown.

Note:

The objective of this statistical section is to provide users with historical perspective by presenting information for multiple years. Schedules originate with the year that the Department began tracking the information, the tracking process or data collection system changed, or it became administratively feasible to report retroactively.



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Financial Trends

Net Position – Government-wide

Years Ended June 30

(Amounts in Thousands)

<u>Year</u>	<u>Net Investment in Capital Assets</u>	<u>Restricted</u>	<u>Unrestricted</u>	<u>Total</u>
2015	\$27,075,170	\$ 300	\$ (475,196)	\$26,600,274
2014	26,636,056	782,346	---	27,418,402
2013	26,077,114	875,904	---	26,953,018
2012	25,383,369	1,027,111	---	26,410,480
2011	24,603,720	1,390,363	---	25,994,083
2010	24,396,695	985,705	---	25,382,400
2009	24,461,090	678,643	---	25,139,733
2008	23,945,040	1,061,821	---	25,006,861
2007	24,016,417	788,665	---	24,805,082
2006	24,341,909	401,282	---	24,743,191

Notes:

Amounts for 2009 include the restatement of beginning balances due to the implementation of GASB 51, *Accounting and Financial Reporting for Intangible Assets*.

Amounts for fiscal year 2012, 2013 and 2014 were restated due to the implementation of GASB 65, *Items Previously Reported as Assets and Liabilities*, and to correct errors related to infrastructure in progress, infrastructure and infrastructure depreciation.

Amounts for 2015 include restatement of beginning balances due to the implementation of GASB 68, *Accounting and Financial Reporting for Pensions*.

Financial Trends

Changes in Net Position – Government-wide

Years Ended June 30

(Amounts in Thousands)

	<u>2015</u>	<u>2014</u>	<u>2013</u>	<u>2012</u>
Transportation Program Expenses				
Administration	\$ 24,672	\$ 32,791	\$ 32,244	\$ 30,040
Fleet, facilities and information systems	29,865	32,790	34,905	37,268
Maintenance	329,098	420,000	398,274	389,803
Construction	274,933	194,552	222,767	321,048
Multimodal operations	84,259	89,148	89,184	68,282
Interest	112,690	129,873	136,493	140,710
Other state agencies	226,370	208,610	199,660	214,696
Self insurance	21,376	19,407	15,336	13,894
Medical and life insurance	106,453	97,483	94,695	97,137
Pension obligations	91,858	---	---	---
Other post-employment benefit obligations	50,179	50,586	75,152	75,896
Depreciation	<u>457,406</u>	<u>442,734</u>	<u>413,382</u>	<u>323,238</u>
Total transportation program expenses	<u>1,809,159</u>	<u>1,717,974</u>	<u>1,712,092</u>	<u>1,712,012</u>
Transportation Program Revenues				
Charges for services				
Licenses, fees and permits	290,319	290,153	283,022	284,677
Member insurance premiums	39,870	38,169	37,328	35,636
Other	<u>55,454</u>	<u>85,389</u>	<u>108,043</u>	<u>131,371</u>
Total charges for services	385,643	413,711	428,393	451,684
Federal government				
American Recovery and Reinvestment Act	14,628	28,765	49,912	99,266
Operating	82,521	87,531	87,689	73,930
Capital	<u>763,952</u>	<u>839,912</u>	<u>892,031</u>	<u>860,754</u>
Total federal government	<u>861,101</u>	<u>956,208</u>	<u>1,029,632</u>	<u>1,033,950</u>
Total transportation program revenues	<u>1,246,744</u>	<u>1,369,919</u>	<u>1,458,025</u>	<u>1,485,634</u>
Net expense of transportation program	<u>(562,415)</u>	<u>(348,055)</u>	<u>(254,067)</u>	<u>(226,379)</u>
General Revenues				
Fuel taxes	493,076	489,984	486,529	496,608
Sales and use taxes	335,420	311,761	304,163	291,279
Unrestricted investment earnings	10,569	13,755	(1,157)	13,309
State appropriations	15,010	14,347	11,630	11,130
Donated assets	---	---	---	---
Gain (loss) on sale of capital assets	<u>(15,843)</u>	<u>(16,408)</u>	<u>(4,560)</u>	<u>(3,223)</u>
Total general revenues	<u>838,232</u>	<u>813,439</u>	<u>796,605</u>	<u>809,103</u>
Changes in Net Position	<u>\$ 275,817</u>	<u>\$ 465,384</u>	<u>\$ 542,538</u>	<u>\$ 582,725</u>

Notes:

Government-wide financial statements are prepared on a full accrual basis and include transactions related to capital assets and long-term obligations. These statements also include the effects of eliminating off-setting revenues and expenses related to the Department's internal service funds.

Amounts for fiscal year 2012, 2013 and 2014 were restated due to the implementation of GASB 65, *Items Previously Reported as Assets and Liabilities*, and to correct errors related to infrastructure in progress, infrastructure and infrastructure depreciation.

<u>2011</u>	<u>2010</u>	<u>2009</u>	<u>2008</u>	<u>2007</u>	<u>2006</u>
\$ 33,168	\$ 33,648	\$ 34,834	\$ 33,645	\$ 38,887	\$ 30,838
44,866	55,543	54,464	56,721	54,400	53,222
412,469	433,729	424,327	406,374	378,902	362,163
318,551	268,009	257,943	240,821	273,086	165,494
64,873	110,151	85,999	74,128	71,268	60,530
147,720	138,106	106,538	102,344	75,228	53,543
198,814	177,646	174,587	178,319	169,906	146,969
29,222	31,967	19,210	32,103	7,854	27,387
94,472	90,644	89,774	87,710	102,642	92,952
---	---	---	---	---	---
79,025	83,132	65,804	69,731	---	---
<u>747,674</u>	<u>876,501</u>	<u>751,246</u>	<u>746,456</u>	<u>849,957</u>	<u>829,556</u>
<u>2,170,854</u>	<u>2,299,076</u>	<u>2,064,726</u>	<u>2,028,352</u>	<u>2,022,130</u>	<u>1,822,654</u>
274,673	284,337	290,399	291,843	259,086	299,892
32,591	30,868	29,047	26,534	25,369	26,216
<u>150,871</u>	<u>108,214</u>	<u>160,013</u>	<u>86,719</u>	<u>67,816</u>	<u>46,165</u>
458,135	423,419	479,459	405,096	352,271	372,273
248,894	298,421	28,279	---	---	---
57,953	84,212	76,569	62,179	78,588	61,630
<u>1,228,181</u>	<u>974,391</u>	<u>833,839</u>	<u>907,956</u>	<u>797,196</u>	<u>768,173</u>
<u>1,535,028</u>	<u>1,357,024</u>	<u>938,687</u>	<u>970,135</u>	<u>875,784</u>	<u>829,803</u>
<u>1,993,163</u>	<u>1,780,443</u>	<u>1,418,146</u>	<u>1,375,231</u>	<u>1,228,055</u>	<u>1,202,076</u>
<u>(177,691)</u>	<u>(518,633)</u>	<u>(646,580)</u>	<u>(653,121)</u>	<u>(794,075)</u>	<u>(620,578)</u>
499,416	503,488	499,506	514,908	517,648	522,896
269,336	250,432	233,810	272,039	275,259	182,465
13,950	12,123	27,607	51,581	49,301	24,450
11,132	12,111	16,634	13,257	12,283	11,453
---	---	---	---	441	4
<u>(4,460)</u>	<u>(16,854)</u>	<u>(1,928)</u>	<u>3,115</u>	<u>1,034</u>	<u>1,436</u>
<u>789,374</u>	<u>761,300</u>	<u>775,629</u>	<u>854,900</u>	<u>855,966</u>	<u>742,704</u>
\$ <u>611,683</u>	\$ <u>242,667</u>	\$ <u>129,049</u>	\$ <u>201,779</u>	\$ <u>61,891</u>	\$ <u>122,126</u>

Financial Trends

Changes in Fund Balances – Governmental Funds

Years Ended June 30

(Amounts in Thousands)

	<u>2015</u>	<u>2014</u>	<u>2013</u>	<u>2012</u>
Revenues				
Fuel taxes	\$ 493,076	\$ 489,984	\$ 486,529	\$ 496,608
Sales and use taxes	335,420	311,761	304,163	291,279
Licenses, fees and permits	290,319	290,158	283,022	284,614
Intergovernmental/cost reimbursements/miscellaneous	51,017	84,753	138,732	138,629
Investment earnings	8,655	11,679	(1,149)	11,011
American Recovery and Reinvestment Act	14,758	28,635	49,912	99,265
State government	15,010	14,346	11,630	11,131
Federal government	<u>841,855</u>	<u>926,170</u>	<u>985,071</u>	<u>928,718</u>
Total revenues	<u>2,050,110</u>	<u>2,157,486</u>	<u>2,257,910</u>	<u>2,261,255</u>
Expenditures				
Administration	50,713	48,547	46,936	46,636
Fleet, facilities and information systems	38,980	35,904	38,058	41,133
Maintenance	434,328	450,577	454,740	440,357
Construction	328,246	216,563	241,931	354,259
Multimodal operations	85,363	89,332	89,404	68,481
Capital outlay	713,787	849,897	956,489	1,112,769
Debt service - principal	188,913	178,903	165,332	143,582
Debt service - interest	128,536	148,936	150,721	155,534
Other state agencies	<u>251,408</u>	<u>233,470</u>	<u>226,683</u>	<u>240,086</u>
Total expenditures	<u>2,220,274</u>	<u>2,252,129</u>	<u>2,370,294</u>	<u>2,602,837</u>
Excess of revenues over (under) expenditures	(170,164)	(94,643)	(112,384)	(341,582)
Other Financing Sources (Uses)				
Notes issued	3,619	13,240	9,493	9,097
Bonds issued	---	---	---	---
Refunding bonds issued	---	900,990	---	---
Refunding bonds escrow payment	---	(1,082,245)	---	---
Bond interest rate swap	---	---	---	---
Premium on bonds	---	185,693	---	---
Discount on bonds	---	---	---	---
Capital leases issued	18	(2,044)	116	12
Refinancing capital leases issued	---	---	---	---
Capital lease termination payment	---	---	---	---
Capital asset sales	4,790	7,488	13,301	10,591
Transfers in	460,003	476,745	511,732	496,854
Transfers out	<u>(460,003)</u>	<u>(476,745)</u>	<u>(511,732)</u>	<u>(496,854)</u>
Total other financing sources (uses)	<u>8,427</u>	<u>23,122</u>	<u>22,910</u>	<u>19,700</u>
Net Changes in Fund Balances	<u>\$ (161,737)</u>	<u>\$ (71,521)</u>	<u>\$ (89,474)</u>	<u>\$ (321,882)</u>
Debt service as a percentage of noncapital expenditures	21 %	23 %	22 %	20 %
Debt service as a percentage of total revenues	15 %	15 %	14 %	13 %

Notes:

Governmental fund financial statements are prepared on a modified accrual basis to report changes in net current financial resources. These statements differ from cash-based budget reports primarily because revenues are recognized if they are collected within 60 days of the end of the fiscal year and expenditures are recorded when the related liability is incurred, except that certain long-term obligations are recognized to the extent they have matured.

Some amounts have been recategorized for comparability and implementation of GASB 54, *Fund Balance Reporting and Governmental Fund Type Definitions* in fiscal year 2011.

<u>2011</u>	<u>2010</u>	<u>2009</u>	<u>2008</u>	<u>2007</u>	<u>2006</u>
\$ 499,416	\$ 503,488	\$ 499,506	\$ 514,908	\$ 517,648	\$ 522,896
269,336	251,343	234,599	270,339	275,259	182,465
274,709	284,909	290,925	290,709	259,086	299,892
131,809	128,160	139,105	80,668	89,997	53,652
11,548	8,957	23,417	46,890	44,388	22,256
248,834	298,333	28,279	---	---	---
11,132	12,111	16,634	13,257	12,283	11,453
<u>1,283,838</u>	<u>1,059,348</u>	<u>909,634</u>	<u>970,135</u>	<u>877,795</u>	<u>827,791</u>
<u>2,730,622</u>	<u>2,546,649</u>	<u>2,142,099</u>	<u>2,186,906</u>	<u>2,076,456</u>	<u>1,920,405</u>
48,833	49,247	49,224	46,822	45,797	42,843
49,110	59,586	56,986	58,933	58,759	68,753
450,103	471,740	466,143	433,653	436,796	411,847
338,482	293,021	273,099	264,693	300,579	190,713
65,112	110,412	86,202	74,303	71,485	60,676
1,249,787	1,405,741	1,307,318	1,143,496	1,248,304	1,252,825
166,854	102,261	103,123	88,097	105,630	73,919
162,911	146,006	115,468	109,730	89,997	57,776
<u>223,667</u>	<u>201,472</u>	<u>197,248</u>	<u>199,237</u>	<u>189,409</u>	<u>169,726</u>
<u>2,754,859</u>	<u>2,839,486</u>	<u>2,654,811</u>	<u>2,418,964</u>	<u>2,546,756</u>	<u>2,329,078</u>
(24,237)	(292,837)	(512,712)	(232,058)	(470,300)	(408,673)
10,095	10,910	1,856	4,539	406	1,787
---	1,085,000	142,735	526,800	800,000	350,660
130,390	---	---	---	394,870	---
(150,477)	---	---	---	(432,408)	---
---	---	---	(11,118)	---	---
20,972	30,631	2,835	27,808	73,180	21,336
---	---	---	(170)	---	---
4,869	3,284	581	763	1,355	2,646
---	---	---	22,985	---	---
---	---	---	(22,559)	---	---
9,358	7,252	6,830	8,705	8,679	6,669
515,181	536,864	527,110	574,864	523,744	570,592
<u>(515,181)</u>	<u>(536,864)</u>	<u>(527,110)</u>	<u>(574,864)</u>	<u>(523,744)</u>	<u>(570,592)</u>
<u>25,207</u>	<u>1,137,077</u>	<u>154,837</u>	<u>557,753</u>	<u>846,082</u>	<u>383,098</u>
\$ <u>970</u>	\$ <u>844,240</u>	\$ <u>(357,875)</u>	\$ <u>325,695</u>	\$ <u>375,782</u>	\$ <u>(25,575)</u>
22 %	17 %	16 %	16 %	15 %	12 %
12 %	10 %	10 %	9 %	9 %	7 %

Financial Trends

Fund Balances – Governmental Funds

Years Ended June 30

(Amounts in Thousands)

<u>Year</u>	<u>Nonspendable - Inventories</u>	<u>Restricted - Highways and Transportation</u>	<u>Unassigned</u>	<u>Total</u>
2015	\$37,574	\$ 931,548	\$ ---	\$ 969,122
2014	29,135	1,103,299	(1,576)	1,130,858
2013	34,841	1,167,773	(234)	1,202,380
2012	45,790	1,248,963	(2,899)	1,291,854
2011	46,731	1,567,005	---	1,613,736
2010	43,711	1,569,055	---	1,612,766
2009	47,693	1,210,523	(489,690)	768,526
2008	42,443	1,083,957	---	1,126,400
2007	40,366	760,339	---	800,705
2006	37,673	388,576	(1,326)	424,923

Notes:

Amounts were reclassified in fiscal year 2011 due to implementation of GASB 54, *Fund Balance Reporting and Governmental Fund Type Definitions*.

Financial Trends

Expenditures of Federal Awards

Years Ended June 30

(Amounts in Thousands)

<u>Year</u>	<u>Roads and Bridges</u>	<u>Multimodal</u>	<u>Motor Carriers</u>	<u>Highway Safety</u>	<u>Total</u>
2014	\$ 843,571	\$65,095	\$3,374	\$31,199	\$ 943,239
2013	912,736	61,776	3,225	40,381	1,018,118
2012	940,436	44,769	2,838	24,523	1,012,566
2011	1,459,615	43,409	1,576	18,517	1,523,117
2010	1,244,642	69,158	1,701	21,925	1,337,426
2009	858,715	52,741	1,207	25,377	938,040
2008	909,643	46,440	1,410	17,208	974,701
2007	800,933	47,658	1,327	34,637	884,555
2006	764,803	45,148	1,434	28,596	839,981
2005	764,091	34,203	2,733	20,057	821,084

Source:

MoDOT Schedule of Expenditures of Federal Awards prepared for inclusion in the State Auditor's single audit report for the state of Missouri

Notes:

Expenditures include State Emergency Management Agency amounts.

Fiscal year 2015 data is not yet available.

Revenue Capacity Revenue Base – State Motor Fuel Taxes

Years Ended June 30

(Amounts in Thousands)

<u>Year</u>	<u>Gallons</u>	<u>Net State Receipts</u>	<u>Distribution</u>		
			<u>Cities</u>	<u>Counties</u>	<u>MoDOT</u>
2015	4,009,046	\$680,045	\$103,909	\$81,487	\$494,649
2014	3,925,826	667,361	100,077	78,484	488,800
2013	3,919,121	666,106	99,433	77,980	488,693
2012	3,976,007	676,601	100,994	79,206	496,401
2011	4,033,033	685,447	103,065	80,851	501,531
2010	4,032,237	684,164	102,113	80,085	501,966
2009	4,002,068	680,862	101,685	79,750	499,427
2008	4,182,599	710,246	106,357	83,418	520,471
2007	4,141,906	704,071	105,875	83,036	515,160
2006	4,156,348	707,856	104,820	82,208	520,828

Source:

MoDOT Financial Services Division

Notes:

Amounts are provided on a cash basis.

Dollar amounts are shown net of motor fuel tax refunds.

Revenue Capacity

Revenue Rates – State Motor Fuel Taxes

Years Ended June 30

(Cents per Gallon)

<u>Year</u>	<u>Total Fuel Tax Rate</u>	<u>Local Governments</u>	<u>MoDOT</u>
2015	17.00	4.55	12.45
2014	17.00	4.55	12.45
2013	17.00	4.55	12.45
2012	17.00	4.55	12.45
2011	17.00	4.55	12.45
2010	17.00	4.55	12.45
2009	17.00	4.55	12.45
2008	17.00	4.55	12.45
2007	17.00	4.55	12.45
2006	17.00	4.55	12.45

Source:

MoDOT Financial Services Division

Note:

Motor fuel tax rates are established by Chapter 142, RSMo. Increases in these rates require a statutory change.

Revenue Capacity Principal Revenue Suppliers – State Motor Fuel Taxes

Year Ended June 30

(Amounts in Thousands)

	<u>2015</u>	<u>2006</u>
Gallons from top ten suppliers	3,464,260	3,388,082
Net revenue from top ten suppliers	\$ 588,924	\$ 575,974
Net revenue from all suppliers	\$ 680,045	\$ 707,856
Percentage from top ten suppliers	87 %	81 %

Sources:

Net revenue from top ten suppliers: Missouri Department of Revenue

Net revenue from all suppliers: MoDOT Financial Services Division

Remainder of information is extrapolated

Notes:

Top ten supplier information is released by the Department of Revenue only in the aggregate. Information on individual suppliers is not available. There are 119 total suppliers.



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Debt Capacity Ratios of Outstanding Debt

Years Ended June 30

(Amounts in Thousands Except Per Capita)

<u>Year</u>	<u>Debt Outstanding at June 30</u>			
	<u>Road Bonds</u>	<u>Notes Issued</u>	<u>Capital Leases</u>	<u>Total</u>
2015	\$2,509,620	\$ 7,230	\$ 60	\$2,516,910
2014	2,679,170	22,923	93	2,702,186
2013	2,918,000	26,404	2,269	2,946,673
2012	3,071,525	28,405	2,466	3,102,396
2011	3,204,715	23,678	8,476	3,236,869
2010	3,352,640	32,707	14,322	3,399,669
2009	2,355,925	27,164	19,646	2,402,735
2008	2,298,080	34,042	28,443	2,360,565
2007	1,833,795	46,453	35,225	1,915,473
2006	1,119,885	68,376	43,505	1,231,766

Sources:

Personal Income: United States Department of Commerce, Bureau of Economic Analysis

Population: United States Department of Commerce, Census Bureau

Notes:

Personal income and population are reported on a calendar year basis within the applicable fiscal year.

<u>Ratio of Debt to Income</u>		<u>Ratio of Debt to Population</u>	
<u>Personal Income</u>	<u>Percentage of Personal Income</u>	<u>Population</u>	<u>Per Capita</u>
\$255,748,000	0.98 %	6,064	\$415
238,095,000	1.13	6,044	447
223,049,000	1.32	6,022	490
229,986,000	1.35	6,011	516
217,486,000	1.49	6,012	538
213,238,000	1.59	5,987	568
205,288,000	1.17	5,912	406
198,757,000	1.19	5,878	402
188,399,000	1.02	5,838	328
178,036,000	0.69	5,788	213

Debt Capacity Pledged Revenue Coverage Related to Revenue Bonds

Years Ended June 30

(Amounts in Thousands Except Coverage)

Year	Senior Bond Revenues (1)	Operating Expenses (2)	Senior Net Pledged Revenues Available	Senior Lien Bonds		
				Principal	Interest	Coverage
2015	\$934,340	\$373,739	\$560,601	\$50,395	\$21,555	7.79
2014	914,514	348,537	\$565,977	47,815	23,877	7.89
2013	937,165	333,327	603,838	44,255	25,467	8.66
2012	935,399	342,240	593,159	31,790	26,868	10.11
2011	929,143	324,416	604,727	56,795	28,443	7.09
2010	916,929	281,320	635,609	41,280	32,386	8.63
2009	906,977	279,971	627,006	39,540	34,339	8.49
2008	965,169	279,823	685,346	38,005	36,118	9.25
2007	959,049	269,210	689,839	36,740	38,899	9.12
2006	946,991	245,217	701,774	35,440	40,537	9.25

Year	Federal Reimbursement Revenues (5)	Expenses	Federal Reimbursement Bonds Net Pledged Revenues	Federal Reimbursement		
				Principal	Interest (6)	Coverage
2015	\$ 624,417	\$ ---	\$ 624,417	\$36,000	\$31,203	9.29
2014	708,726	---	708,726	34,825	32,453	10.53
2013	771,710	---	771,710	33,450	33,161	11.59
2012	719,532	---	719,532	32,725	33,889	10.80
2011	1,226,128	---	1,226,128	30,595	36,026	18.40
2010	749,825	---	749,825	---	19,476	38.50
2009	712,574	---	712,574	---	2,596	274.44
2008	---	---	---	---	---	---
2007	---	---	---	---	---	---
2006	---	---	---	---	---	---

Sources:

MoDOT Financial Services Division

Notes:

(1) Senior Bond Revenues consist of various percentages of the state motor fuel tax, sales and use taxes and motor vehicle fees, as set by the state's constitution and statutes. Revenues are reported net of refunds and exclude sales tax revenue deposited into the State Road Bond Fund.

(2) Operating Expenses consist of retirement benefit costs, the cost of enforcement of motor vehicle laws and the cost of collection of taxes and fees. The cost of collection reflects actual expenditures and does not reflect any Missouri Department of Revenue refunds associated with spending over the three percent cap during previous years.

(3) First, Second, Third Lien Revenues consist of sales taxes deposited into the State Road Bond Fund.

(4) First, Second, Third Lien Net Pledged Revenues consist of excess Senior Net Pledged Revenues and sales tax deposited into the State Road Bond Fund.

(5) Federal Reimbursement Revenues exclude American Recovery and Reinvestment Act revenue and amounts passed through to other political entities. For debt service coverage calculation purposes, excess First, Second, Third Lien Net Revenues are not included.

(6) Federal reimbursement interest is reported net of federal subsidies associated with Build America Bonds.

First, Second, Third Lien Revenues (3)	First, Second, Third Lien Net Pledged Revenues (4)	First Lien			Second Lien			Third Lien		
		Principal	Interest	Coverage	Principal	Interest	Coverage	Principal	Interest	Coverage
\$162,858	\$651,509	\$53,940	\$30,044	7.76	\$13,555	\$21,768	5.46	\$15,660	\$10,308	4.48
149,793	644,078	52,330	38,643	7.08	12,055	25,316	5.02	15,025	10,352	4.19
113,443	647,559	50,805	41,111	7.05	10,605	25,798	5.05	14,410	9,974	4.24
106,451	640,952	49,385	43,432	6.91	5,465	26,024	5.16	13,825	9,989	4.33
100,945	620,434	48,025	45,721	6.62	1,600	26,088	5.11	---	10,048	4.72
93,744	655,687	41,725	47,609	7.34	5,280	26,299	5.42	---	4,785	5.22
91,013	644,140	35,575	49,140	7.60	9,775	26,690	5.32	---	668	5.29
84,476	695,699	24,510	50,204	9.31	---	16,978	7.59	---	1,654	7.45
65,738	679,938	23,530	40,651	10.60	---	---	---	13,080	2,339	8.55
26,096	651,893	23,835	10,392	19.05	---	---	---	---	2,047	17.98

Demographic and Economic Information Population, Personal Income and Unemployment Rate

Years Ended December 31

(Amounts in Thousands)

<u>Year</u>	<u>Population</u>	<u>Personal Income</u>	<u>Per Capita Personal Income</u>	<u>Unemployment Rate</u>
2014	6,064	\$255,748,000	\$42	5.1 %
2013	6,044	238,095,000	39	7.4
2012	6,022	223,049,000	39	7.6
2011	6,011	229,986,000	38	7.7
2010	6,012	217,486,000	36	9.2
2009	5,988	213,238,000	36	9.2
2008	5,912	205,288,000	35	6.0
2007	5,878	198,757,000	34	5.1
2006	5,838	188,399,000	32	5.2
2005	5,788	178,036,000	31	6.3

Sources:

Population: United States Department of Commerce, Census Bureau

Personal Income, Per Capita Personal Income and Unemployment Rate: United States Department of Commerce, Bureau of Economic Analysis

Demographic and Economic Information Employment Sectors

Years Ended December 31

(Amounts in Thousands)

	2014			2005		
	<u>Employees</u>	<u>Rank</u>	<u>Percentage</u>	<u>Employees</u>	<u>Rank</u>	<u>Percentage</u>
Trade, transportation and utilities	537	1	20 %	557	1	20 %
Government	441	2	16	440	2	16
Education and health services	438	3	16	376	3	14
Professional and business services	358	4	13	326	4	12
Leisure and hospitality	278	5	10	266	6	10
Manufacturing	261	6	9	310	5	11
Financial activities	165	7	6	164	7	6
Other services	113	8	4	119	9	4
Construction, natural resources and mining	112	9	4	150	8	5
Information	<u>57</u>	10	<u>2</u>	<u>64</u>	10	<u>2</u>
Total	<u>2,760</u>		<u>100 %</u>	<u>2,772</u>		<u>100 %</u>

Source:

United States Department of Labor, Bureau of Labor Statistics

Note:

Information on employers is provided at the more general level of employment sectors, rather than the top ten specific employers of the state of Missouri. This data is more relevant to the mission of a transportation system.

Demographic and Economic Information Licensed Drivers with Population Data

Years Ended June 30

(Amounts in Thousands)

<u>Year</u>	<u>Licensed Drivers</u>	<u>Change in Licensed Drivers</u>	<u>Population</u>	<u>Change in Population</u>
2014	4,295	15	6,044	22
2013	4,280	(8)	6,022	11
2012	4,288	11	6,011	(1)
2011	4,277	31	6,012	24
2010	4,246	28	5,988	76
2009	4,218	21	5,912	34
2008	4,197	35	5,878	40
2007	4,162	22	5,838	50
2006	4,140	5	5,788	43
2005	4,135	87	5,745	39

Sources:

Licensed Drivers: Missouri Department of Revenue for federal reporting

Population: United States Department of Commerce, Census Bureau

Notes:

Fiscal year 2015 licensed drivers data is not yet available.

Population is reported on a calendar year basis within the applicable fiscal year.

Demographic and Economic Information Vehicle Registrations with Fuel Tax Receipts

Years Ended June 30

(Amounts in Thousands Except Fuel Tax Receipts per Registration)

<u>Fiscal Year</u>	<u>Registrations</u>	<u>Percentage Change in Registrations</u>	<u>Net State Fuel Tax Receipts</u>	<u>Percentage Change in Fuel Tax Receipts</u>	<u>Fuel Tax Receipts per Registration</u>
2014	6,390	(6.1) %	\$680,045	1.9 %	106
2013	6,807	2.2	667,361	0.2	98
2012	6,659	8.7	666,106	(2.8)	100
2011	6,124	(8.5)	685,447	0.2	112
2010	6,691	10.5	684,164	0.5	102
2009	6,057	1.6	680,862	(4.1)	112
2008	5,961	(0.6)	710,246	0.9	119
2007	5,997	(0.7)	704,071	(0.5)	117
2006	6,040	7.7	707,856	(0.4)	117
2005	5,609	(1.9)	710,343	1.4	127

Sources:

Registrations: Missouri Department of Revenue, Missouri State Highway Patrol and MoDOT for federal reporting

Fuel Tax Receipts: MoDOT Financial Services Division, cash basis

Note:

Fiscal year 2015 registrations data is not yet available.

Operating Information

Demand and Level of Service Indicators

Years Ended December 31

<u>Year</u>	<u>Daily Vehicle Miles Traveled (Amounts in Thousands)</u>			<u>Population (Amounts in Thousands)</u>	<u>Average Daily Miles Per Capita</u>
	<u>State Highways</u>	<u>Non-State Highways</u>	<u>Total Public Highways</u>		
2014	134,056	60,293	194,349	6,064	32.1
2013	131,064	58,871	189,935	6,044	31.4
2012	130,518	56,887	187,405	6,022	31.1
2011	129,512	58,948	188,460	6,011	31.4
2010	130,628	62,879	193,507	6,012	32.2
2009	130,047	59,257	189,304	5,988	31.6
2008	130,703	55,834	186,537	5,912	31.6
2007	134,149	55,303	189,452	5,878	32.2
2006	132,758	55,828	188,586	5,838	32.3
2005	132,604	55,763	188,367	5,788	32.5

Sources:

Daily Vehicle Miles Traveled: MoDOT Transportation Planning Division

Population: United States Department of Commerce, Census Bureau



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Operating Information

Demand and Level of Service Indicators

Years Ended June 30

Year	Freight Tonnage By Mode (Amounts In Thousands) (1) (2)				Travel Information by Mode		
	Port	Motor Carrier	Aviation	Rail	Number of Transit Passengers	Number of River Runner Rail Passengers	Number of Airline Passengers (Amounts in Millions) (2)
2015	n/a-cy	n/a-cy	n/a-cy	n/a-cy	n/a-src	185,600	n/a-cy
2014	45,000	485,000	196	431,000	63,100,000	189,200	11.9
2013	35,000	464,000	198	420,000	62,500,000	197,000	11.6
2012	30,000	409,000	195	438,000	63,400,000	193,000	11.6
2011	33,000	400,000	197	449,000	58,600,000	191,000	11.7
2010	33,000	398,000	182	441,000	56,300,000	165,000	11.5
2009	24,000	368,000	190	416,000	68,400,000	153,000	11.5
2008	26,000	361,000	240	412,000	68,600,000	138,000	13.0
2007	29,000	470,000	260	410,000	64,800,000	144,312	13.4
2006	35,000	399,000	267	441,000	71,100,000	174,513	13.0

Source:

MoDOT Tracker – Measures of Departmental Performance

Notes:

- (1) Data is estimated and provides generalized trends and movements.
- (2) Measured on a calendar year basis.
- (3) Negative numbers mean final project cost was less than the amount budgeted for the project.
- (4) Prior years data may be updated for information received in subsequent years.

n/a-cy: Not available - calendar year basis.

n/a-src: Not available - external source provides data.

<u>Road and Bridge Projects</u>		<u>Safety</u>		
<u>Percent of Programmed Project Cost As Compared To Final Project Cost (3)</u>	<u>Percent of Projects Completed on Time</u>	<u>Number of Fatalities from Traffic Crashes (2) (4)</u>	<u>Number of Serious Injuries from Traffic Crashes (2) (4)</u>	<u>Percent of Stripes on Major Roads In Good Condition (2)</u>
(5.56) %	67 %	n/a-cy	n/a-cy	n/a-cy
(7.70)	73	766	4,491	83.0 %
(12.47)	80	757	4,939	92.1
(10.43)	75	826	5,506	96.4
(15.37)	74	786	5,643	92.4
(11.48)	79	821	6,096	91.3
0.31	67	878	6,540	91.0
(2.27)	71	960	6,931	96.4
(2.57)	74	992	7,744	95.7
1.61	64	1,096	8,151	95.4

Operating Information
Capital Asset Indicators ⁽¹⁾
 Years Ended December 31

<u>Year</u>	<u>Centerline Miles (2)</u>	<u>Percentage of Major Highways In Good Condition (3)</u>	<u>Number of Deficient Bridges (4)</u>
2014	33,892	89.2 %	1,914
2013	33,890	89.7	1,966
2012	33,885	88.5	2,081
2011	33,845	88.1	2,208
2010	33,702	85.8	2,486
2009	33,639	86.5	2,679
2008	33,676	83.4	2,838
2007	33,685	78.0	2,844
2006	33,681	74.0	2,836
2005	32,423	60.8	2,892

Sources:

MoDOT Tracker – Measures of Departmental Performance

Centerline miles provided by Transportation Planning Division

Notes:

(1) Assets of non-highway modes are not owned by the state. MoDOT administers funds to those entities, primarily through federal and state grants.

(2) Beginning in 2006, outer roadways were included in the mileage report.

(3) The Department's emphasis on Smooth Roads Initiative projects in 2005 and 2006 significantly increased the condition of major highways.

(4) The Safe and Sound Bridge Improvement program, completed in October 2012, rehabilitated 248 and replaced 554 bridges.

Operating Information Capital Asset Indicators

Years Ended December 31

Functional Classification	Total Public Centerline Miles									
	2014	2013	2012	2011	2010	2009	2008	2007	2006	2005
Rural										
Interstate	842	841	867	723	722	722	722	722	800	800
Freeway/expressway	920	923	878	967	953	2	2	---	---	---
Principal arterial	2,043	2,037	2,103	2,157	2,171	3,115	3,116	3,117	3,246	3,171
Minor arterial	3,953	3,964	3,962	3,959	3,944	3,948	3,927	3,927	4,076	4,135
Major collector	16,134	16,164	16,191	16,181	16,185	16,182	16,211	16,216	16,444	16,461
Minor collector	5,946	5,953	5,961	5,954	5,944	5,948	5,961	5,966	5,995	5,949
Local	923	934	965	963	935	885	875	869	922	21
Urban										
Interstate	538	538	512	482	459	459	459	459	381	381
Freeway/expressway	461	446	434	455	470	398	397	399	343	344
Principal arterial	689	708	719	730	730	803	808	811	701	694
Minor arterial	582	571	565	549	527	526	516	513	352	340
Major collector	517	485	446	445	414	410	437	442	235	111
Minor collector	23	14	2	---	---	---	---	---	---	---
Local	321	312	280	280	248	241	245	244	186	16
Total centerline miles	<u>33,892</u>	<u>33,890</u>	<u>33,885</u>	<u>33,845</u>	<u>33,702</u>	<u>33,639</u>	<u>33,676</u>	<u>33,685</u>	<u>33,681</u>	<u>32,423</u>
Statewide Composite										
Interstate	1,380	1,379	1,379	1,206	1,181	1,181	1,181	1,181	1,181	1,181
Freeway/expressway	1,381	1,369	1,312	1,421	1,423	400	399	399	343	344
Arterial	7,267	7,280	7,349	7,394	7,372	8,392	8,367	8,368	8,375	8,340
Collector	22,620	22,616	22,600	22,580	22,542	22,540	22,609	22,624	22,674	22,521
Local	<u>1,244</u>	<u>1,246</u>	<u>1,245</u>	<u>1,244</u>	<u>1,184</u>	<u>1,126</u>	<u>1,120</u>	<u>1,113</u>	<u>1,108</u>	<u>37</u>
Total centerline miles	<u>33,892</u>	<u>33,890</u>	<u>33,885</u>	<u>33,845</u>	<u>33,702</u>	<u>33,639</u>	<u>33,676</u>	<u>33,685</u>	<u>33,681</u>	<u>32,423</u>

Source:

MoDOT Transportation Planning Division

Note:

Beginning in 2006, outer roadways were included in the mileage report.

Operating Information

Employee Full-Time Equivalents (FTE)

Years Ended June 30

	<u>2015</u>	<u>2014</u>	<u>2013</u>	<u>2012</u>	<u>2011</u>	<u>2010</u>	<u>2009</u>	<u>2008</u>	<u>2007</u>
District offices	4,610	4,653	4,501	4,685	5,183	5,541	5,512	5,577	5,765
Central office	<u>771</u>	<u>765</u>	<u>765</u>	<u>886</u>	<u>1,028</u>	<u>1,096</u>	<u>1,124</u>	<u>1,189</u>	<u>1,233</u>
Total	<u>5,381</u>	<u>5,418</u>	<u>5,266</u>	<u>5,571</u>	<u>6,211</u>	<u>6,637</u>	<u>6,636</u>	<u>6,766</u>	<u>6,998</u>

Source:

State of Missouri payroll reporting system

Note:

The decreases in 2011-2013 resulted from planned staffing reductions.

Other Information



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**Independent Auditors' Report On Internal
Control Over Financial Reporting And On
Compliance And Other Matters Based On An
Audit Of Financial Statements Performed In
Accordance With *Government Auditing Standards***

Missouri Highways and Transportation Commission
Missouri Department of Transportation
Jefferson City, Missouri

We have audited, in accordance with the auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards* issued by the Comptroller General of the United States, the financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Missouri Department of Transportation (the Department), as of and for the year ended June 30, 2015, and the related notes to the financial statements, which collectively comprise the Department's basic financial statements, and have issued our report thereon dated September 28, 2015.

Internal Control Over Financial Reporting

In planning and performing our audit of the financial statements, we considered the Department's internal control over financial reporting (internal control) to determine the audit procedures that are appropriate in the circumstances for the purpose of expressing our opinions on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of the Department's internal control. Accordingly, we do not express an opinion on the effectiveness of the Department's internal control.

A deficiency in internal control exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct misstatements on a timely basis. *A material weakness* is a deficiency, or combination of deficiencies, in internal control, such that there is a reasonable possibility that a material misstatement of the entity's financial statements will not be prevented, or detected and corrected on a timely basis. *A significant deficiency* is a deficiency, or a combination of deficiencies, in internal control that is less severe than a material weakness, yet important enough to merit attention by those charged with governance.

Our consideration of internal control was for the limited purpose described in the first paragraph of this section and was not designed to identify all deficiencies in internal control that might be material weaknesses or significant deficiencies. Given these limitations, during our audit we did not identify any deficiencies in internal control that we consider to be material weaknesses. However, material weaknesses may exist that have not been identified.

Compliance And Other Matters

As part of obtaining reasonable assurance about whether the Department's financial statements are free of material misstatement, we performed tests of its compliance with certain provisions of laws, regulations, contracts and grant agreements, noncompliance with which could have a direct and material effect on the determination of financial statement amounts. However, providing an opinion on compliance with those provisions was not an objective of our audit, and accordingly, we do not express such an opinion. The results of our tests disclosed no instances of noncompliance or other matters that are required to be reported under *Government Auditing Standards*.

Purpose Of This Report

The purpose of this report is solely to describe the scope of our testing of internal control and compliance and the results of that testing, and not to provide an opinion on the effectiveness of the entity's internal control or on compliance. This report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering the entity's internal control and compliance. Accordingly, this communication is not suitable for any other purpose.

RubinBrown LLP

September 28, 2015

Total State & Federal Revenue as proposed in the 1992 Plan RSMo 21.795.2(1)(d)

The information in this section is in accordance with the highlighted portion in the following section of the reporting statute. "2. *The department of transportation shall submit a written report prior to December thirty-first of each year to the governor, lieutenant governor, and every member of the senate and house of representatives. The report shall be posted to the department's Internet website so that general assembly members may elect to access a copy of the report electronically. The written report shall contain the following:*

(1) A comprehensive financial report of all funds for the preceding state fiscal year which shall include a report by independent certified public accountants, selected by the commissioner of the office of administration, attesting that the financial statements present fairly the financial position of the department in conformity with generally accepted government accounting principles. This report shall include amounts of:

(a) State revenues by sources, amounts of federal revenues by source;

(b) Any other revenues available to the department by source;

(c) Funds appropriated, the amount the department has budgeted and expended for the following: contracts, right-of-way purchases, preliminary and construction engineering, maintenance operations and administration;

(d) Total state and federal revenue compared to the revenue estimate in the fifteen-year highway plan as adopted in 1992. All expenditures made by, or on behalf of, the department for personal services including fringe benefits, all categories of expense and equipment, real estate and capital improvements shall be assigned to the categories listed in this subdivision in conformity with generally accepted government accounting principles; ..." Section 21.795.2, RSMo 2009 (L. 2009 HB 683 merged with HB 752). (emphasis added).

SCHEDULE OF 2015 TOTAL STATE AND FEDERAL REVENUE

This data is presented to provide financial information to comply with RSMo 21.795.2(1)(d)

Total State and Federal Revenue Comparison - RSMo 21.795.2(1)(d)
Actual Revenue Comparison in Fifteen Year Plan Format
(Dollars in Millions)

	Actual <u>FY 2015</u>	FY 2010 <u>3/10/92 Plan</u>	Actual <u>Less: 3/10/92</u>
Current State Revenue ¹	\$1,103	\$864	\$239
From Funding Package	168	187	(19)
Total State Revenue	<u>1,271</u>	<u>1,051</u>	<u>220</u>
Estimated Federal Funds ²	624	583	41
Total Funds Available	<u><u>\$1,895</u></u>	<u><u>\$1,634</u></u>	<u><u>\$261</u></u>

Notes:

¹Incidental revenue was not included in current revenue in the 1992 Plan projections. Therefore, for a direct comparison, incidental revenue is excluded from the actual total.

²The federal funds variance is due to increased federal highway fund apportionments from the federal highway and transit programs legislation – the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU) and Moving Ahead for Progress in the 21st Century (MAP-21). The American Recovery and Reinvestment Act (ARRA) also provided additional federal highway funds.

Criteria for Project Prioritization

RSMo 21.795.2(2)

Introduction

The information in this section is in accordance with the highlighted portion in the following section of the reporting statute. *"(2) A detailed explanation of the methods or criteria employed to select construction projects, including a listing of any new or reprioritized projects not mentioned in a previous report, and an explanation as to how the new or reprioritized projects meet the selection methods or criteria;"* Section 21.795.2(2), RSMo (A.L. 2012 H.B. 1402)

The Five-Year Highway and Bridge Construction Schedule establishes work for 2016-2020. As each year of the plan is completed, a new year is added. Except for improvements specified in Sections 2B and 2C, schedules for 2016-2020 are the same as in last year's report.

The Missouri Highways and Transportation Commission endorsed the Planning Framework in March of 2004. The framework is an open and transparent process for project selection and prioritization that includes public participation.

Public Involvement

Public involvement in project development and programming activities is a key element in gaining public acceptance critical to the success of any transportation improvement program. In Missouri, the approach is primarily to seek involvement from four groups: metropolitan planning organizations, regional planning commissions, local officials and the general public. Through public involvement, Missourians have a say in how transportation dollars are spent.

Metropolitan planning organizations represent urbanized areas with populations over 50,000. They are responsible for transportation planning within their regions. Regional planning commissions represent multi-county rural regions and are charged with coordinating functions of local governments, including transportation planning. The public is involved in the planning process in two ways: 1) through election of the local officials who comprise the regional planning commission and metropolitan planning organization boards of directors; and 2) through direct contact with MoDOT, metropolitan planning organizations, regional planning commissions or local officials.

Public involvement for development of transportation improvements begins several years before the projects actually appear in the STIP.

Transportation planning consists of a series of decisions that direct the use of current and future available resources to accomplish Missouri's transportation goals. The current transportation planning process can be summarized in the following steps.

1. Develop Missouri's long range transportation plan
2. Identify and prioritize needs
3. Develop solutions and design projects
4. Prioritize and select projects for the STIP's Highway and Construction Schedule

Develop Missouri's Long Range Transportation Plan

MoDOT's long-range transportation plan identifies the state's transportation vision for the next 20 years. The plan also identifies what the public expects of the state transportation system.

MoDOT's current long range transportation plan was completed in February 2014. The federally required plan, called "A Vision for Missouri's Transportation Future," is designed to guide transportation decision making throughout the state. It was developed after an intense seven-month public engagement period that resulted in over 12,000 suggestions ranging from big picture ideas to localized projects.

Based on the input received, four goal areas were established: 1) take care of the transportation system and services we enjoy today; 2) keep all travelers safe, no matter the mode of transportation; 3) invest in projects that spur economic growth and create jobs; and 4) give Missourians better transportation choices (more viable urban and rural transit, friendlier bike and pedestrian accommodations, improvements in rail, ports and airport operations).

The vision is Missouri's ideal transportation system, but without additional resources, MoDOT will not be able to deliver this vision.

The plan, including what Missourians said should be priorities over the next 20 years, can be found at www.missourionthefuture.org.

Identify and Prioritize Needs

There are many transportation problems, often called needs, on Missouri's transportation system. Identifying these needs is a continuous process and crucial for successful planning. For example, one need might be redesigning a high-accident location, such as an intersection; another need might be a location improvement that helps a new business move products more efficiently. There are two levels of needs identification, regional and statewide, and they are classified in two groups – physical system condition needs and functional needs. Physical system condition needs target the state of repair of road and bridge components. Functional needs target how well the transportation system is operating.

Statewide needs are identified formally through the long-range transportation plan process, and public outreach is done in conjunction with the long-range transportation plan development. These needs typically cross several county lines, and involve interstates and major highways.

MoDOT districts work with planning partners – such as local and regional elected and community officials, and representatives of the metropolitan planning organizations and regional planning commissions – to identify regional transportation needs. Specific methods

and timeframes are discussed in the implementation section of MoDOT's planning framework for guiding transportation decisions and investments.

Prioritizing needs is the process of deciding which problems, from the list of identified needs, should be addressed first. This can be a difficult task given a wide variety of needs. Not only do needs have different subject matter – safety, maintenance or economic development – they have varying time horizons. A structurally deficient bridge might be a more immediate need than a resurfacing project. However, simply being an immediate need does not imply higher priority. These complicated decisions require a coordinated effort from many groups.

Needs prioritization is based on the goals in Missouri's long-range transportation plan. MoDOT districts work with planning partners to prioritize regional needs annually. Statewide needs are prioritized periodically as funds become available; however, emerging needs can be added to the needs priority list between updates. Both regional and statewide needs will be prioritized using the processes established in MoDOT's planning framework, which are based primarily on objective data. Using the results of the prioritization process as a starting point, MoDOT districts work with planning partners to divide needs into three categories.

- High – Resources are focused on addressing these needs first. They are the first to be selected for preliminary engineering.
- Medium – These needs may be addressed as additional resources become available.
- Low – No work is in progress to address these needs at this time.

The high-priority needs list is fiscally constrained to about 10 years of funding and is not a commitment to design or construct projects. Existing needs will be re-evaluated each time needs are prioritized. Some high-priority needs may never be designed or constructed due to prohibitive costs, changing priorities or other reasons. Needs from the high-priority list will be selected for preliminary project design.

Develop Solutions and Design Projects

When the high-priority needs have been identified, they are evaluated to find the best solution to the problem based on engineering expertise, public input and financial considerations. Environmental impact is another factor that influences the development and selection of a solution. There are a variety of environmental reviews that must occur for the proposed solutions. Some solutions may be less desirable or eliminated from consideration due to the extent of the environmental impacts. After a solution is agreed upon, design plans are started.

Determining the cause of a problem is often more complicated than might be expected. For instance, a high incidence of accidents at a given intersection might be due to poor sight distances, weather conditions, signal timing, roadway geometry or even reckless driving. Identifying the primary reason or combination of reasons for the problem is key to developing effective solutions.

When a problem is identified, the natural tendency for any problem-solver is to immediately offer the solution. Effective planning requires developing many possible solutions in order to

capture the most efficient and effective solution. MoDOT engineers and planners are experts at generating good solutions to transportation problems. MoDOT staff is even more effective when working with local and regional officials to generate the solutions. This process reveals issues and concerns that may not have previously been evident.

The public's involvement in defining needs and determining the appropriate solutions will take several forms. The public may actually initiate the investigation of needs by contacting MoDOT or its planning partners. The public, through its local officials, has representation in determining the best solution for the transportation need. As MoDOT develops public involvement plans for specific projects, the public will have further opportunity to review concepts and provide input.

Prioritize and Select Projects for Construction

Deciding which projects to do and when to do them is a complicated and often controversial matter. Gathering and discerning public input is crucial to realizing the full benefit of available funds for Missouri's transportation system. MoDOT relies on local and regional planning agencies for this process.

The project prioritization processes are based primarily on data and serve as a starting place for determining the best candidates for funding. There are separate project prioritization processes for each category in MoDOT's funding distribution method.

MoDOT recognizes the need for a balance between taking care of the current transportation system and expanding the system to accommodate anticipated future demand. As a result, transportation funding is divided accordingly. The nature of this balance is adjusted through the level of funds in each category. The project prioritization processes include the following.

- Safety
- Taking care of the system
- Major projects and emerging needs (regional)
- Major projects and emerging needs (statewide)
- Interstates and major bridges

Projects are divided into three categories - high, medium and low - within each funding category. Each time projects are prioritized, existing projects not yet programmed for construction are re-evaluated.

Projects are prioritized against other projects in the same funding category. Larger projects of statewide significance are compared with one another. Smaller projects and those intended to take care of the existing system are compared with one another. MoDOT works with local and regional officials to determine the priority of the projects in each funding category. Projects on the high-priority project list are candidates for funding.

Facing a program with only \$325 million in contractor awards by 2017, the Commission approved the "Missouri's 325 System" in February 2015. The state-maintained highway system is divided into primary and supplementary routes. Primary routes include approximately 8,000 miles of the 34,000 mile system and are the roads that connect cities

and provide for longer-distance travel across the state. Supplementary routes are the remaining miles used mostly for local travel. The Highway and Bridge Construction Schedule will focus on maintaining the primary system. The supplementary system will receive limited routine maintenance.

Additionally, each of Missouri's nine metropolitan planning organizations (MPO) located in Cape Girardeau (Southeast Metropolitan Planning Organization - SEMPO), Columbia (Columbia Area Transportation Study Organization - CATSO), Fayetteville-Springdale-Rogers AR (and a small part of McDonald County, -MO) (Northwest Arkansas Regional Planning Commission - NWARPC), Jefferson City (Capital Area Metropolitan Planning Organization - CAMPO), Joplin (Joplin Area Transportation Study Organization - JATSO), Kansas City (Mid-America Regional Council - MARC), St. Joseph (St. Joseph Area Transportation Study Organization - SJATSO), St. Louis (East-West Gateway Council of Governments - EWGCOG) and Springfield (Ozarks Transportation Organization - OTO) prepares a Transportation Improvement Program (TIP) and a long-range transportation plan (LRTP) for its MPO area. These TIPs are the accumulation of federally funded projects proposed by their local governments and MoDOT. These projects are consistent with the LRTP's goals and objectives. MoDOT uses public input received throughout the year to develop its submittal for the MPO's TIP. Each MPO has an approved public involvement plan for its respective area that allows for review and feedback from individual citizens, organizations, agencies and local area governments. Using public input as one of its decision factors, the MPO determines the projects in its area that will be programmed for construction. Northwest Arkansas Regional Planning Commission, representing the Fayetteville-Springdale-Rogers AR-MO metropolitan area, is Missouri's newest MPO. It is an expansion of Arkansas's MPO into a small part of McDonald County, Missouri, which took effect in June 2014.

These TIPs are incorporated by reference into the five-year STIP without modification.

Public Review Period

Comments from the public and the planning partners are considered throughout the year in an effort to maximize Missouri's resources. Based on public and engineering input, a draft of the STIP is published, followed by a 30-day public review period. During this public review period, the program is distributed to MoDOT districts for public access, and the Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) for review. The STIP is also available on MoDOT's Web site at www.modot.org/plansandprojects/index.htm. Citizens have the opportunity to provide comments by mail, e-mail or telephone (by calling 1-888-ASK-MODOT) to district representatives during this time period. MoDOT responds to the comments received through an acknowledgement or by providing additional information, depending on the nature of the comment. Most answers or acknowledgements are sent within five business days of receiving the comment. Some comments require more time for research before an answer can be provided. Changes are made as appropriate in response to comments before a final STIP is developed and presented to the Missouri Highways and Transportation Commission (MHTC) for approval. Input from this part of the process will be used to measure the effectiveness of the program and to begin making improvements on next year's program. The STIP becomes effective when approved by the MHTC as well as the FHWA and FTA.

Program Amendments

Projects can be amended to the STIP and to a TIP. The public involvement process for STIP amendments occurs prior to incorporating the project in the program. Public involvement for projects inside a MPO area will be coordinated by the MPO according to its approved TIP amendment process.

A seven-day public comment period is provided for all proposed amendments and administrative amendments to the STIP. Administrative modifications do not require a seven-day public comment period. All projects, regardless of proposal time, follow the public involvement processes and policies defined in MoDOT's planning framework.

Reprioritized Projects in the 2015-2019 Highway and Bridge Construction Schedule RSMo 21.795.2(2)

Introduction

The information in this section is in accordance with the highlighted portion in the following section of the reporting statute. *"(2) A detailed explanation of the methods or criteria employed to select construction projects, including a listing of any new or reprioritized projects not mentioned in a previous report, and an explanation as to how the new or reprioritized projects meet the selection methods or criteria;"* Section 21.795.2(2), RSMo (A.L. 2012 H.B. 1402)

This section identifies projects in the 2015-2019 Highway and Bridge Construction Schedule reprioritized in the 2016-2020 schedule and in state fiscal year 2015.

Projects delayed, accelerated or removed are considered reprioritized. Reprioritization occurs when root projects are split into more specific projects; existing project contracts are extended; adjusting for unforeseen circumstances; and working with planning organizations and other outside agencies. Reprioritization is a normal aspect of the planning process and reflects an effort to efficiently and responsively manage the schedule.

An explanation for the date change is included with each project.

The total number of projects reprioritized (delayed, accelerated and/or removed) is 139, which represents 17 percent of the projects in the 2015-2019 Highway and Bridge Schedule. This amount and percentage is higher than last year's amount of 130 and percentage of 12.

Reprioritized Projects in the 2015-2019 Highway and Bridge Construction Schedule

RSMo 21.795.2(2)

KEY

County location of project

Job number used to track project costs

State fiscal year in which project is now to be awarded

County	Route	Job No.	2015-2019 STIP SFY	Current SFY or Award Date	Description of Location/Improvement
					Reason(s):

Route location of project

State fiscal year in which project was to be awarded in the previous STIP

Reason projects were reprioritized from the 2015-2019 Highway and Construction Program

Details of project description, improvement and location of project

Reprioritized Projects in the 2015-2019 Highway and Bridge Construction Schedule

RSMo 21.795.2(2)

(Dollars in Thousands)

County	Route	Job No.	2015-2019STIP SFY	Current SFY or Award Date	Description of Improvement / Location
Andrew	29	0I3001A	2015	Removed	<p>Job Order Contracting for pavement repair from Rte. K in Andrew County to Platte County. Includes I-229 in Andrew and Buchanan Counties.</p> <p>Reason:</p> <p>* The project was removed because an existing project was extended for a second year.</p>
Atchison	136	1P2224	2016	2017	<p>Pavement and shoulder improvements from Tarkio to Rte. M.</p> <p>Reason:</p> <p>* The project was delayed to accelerate a higher regional priority.</p>
Atchison	29	0I3001	2015	Removed	<p>Job Order Contracting for pavement repair from the Iowa State line to Rte. K in Andrew County.</p> <p>Reason:</p> <p>* The project was removed because an existing project was extended for a second year.</p>
Buchanan	36	1P3035Z	2016	2020	<p>Payback from the Economic Development program to Buchanan County Agri-Business Center Board in SFY 2020 for the design, engineering and Right way of project 1P3035.</p> <p>Reason:</p> <p>* The project was delayed due to coordination with outside agencies.</p>

Reprioritized Projects in the 2015-2019 Highway and Bridge Construction Schedule

RSMo 21.795.2(2)

(Dollars in Thousands)

County	Route	Job No.	2015-2019STIP SFY	Current SFY or Award Date	Description of Improvement / Location
Carroll	W	1P2219C	2015	2020	<p>Improvements to sidewalks and pedestrian ramps in Bogard.</p> <p>Reason:</p> <p>* The project was delayed due to coordination with outside agencies.</p>
Chariton	24	1P3005	2016	2017	<p>Pavement and shoulder improvements from Rte. 5 in Keytesville to Randolph County line.</p> <p>Reason:</p> <p>* The project was delayed due to reprioritization of projects.</p>
Clinton	C	1S3088	2016	2017	<p>Thin pavement treatment and shoulder improvements from Rte. 116 in Plattsburg to Rte. CC in Clay County.</p> <p>Reason:</p> <p>* The project was delayed due to reprioritization of projects.</p>
Harrison	35	0I3001B	2015	Removed	<p>Job Order Contracting for pavement repair from the Iowa State line to Rte. 6 in Daviess County near Winston.</p> <p>Reason:</p> <p>* The project was removed because an existing project was extended for a second year.</p>

Reprioritized Projects in the 2015-2019 Highway and Bridge Construction Schedule

RSMo 21.795.2(2)

(Dollars in Thousands)

County	Route	Job No.	2015-2019STIP SFY	Current SFY or Award Date	Description of Improvement / Location
Various	Various	0P3010B	2015	Removed	<p>Enhancement projects at various locations in the Northwest District.</p> <p>Reason:</p> <p>* The project was removed due to being a root project, from which other projects were split. (1S3027, 1S3096)</p>
Various	Various	0P3011B	2016	2017	<p>Enhancement projects at various primary route locations in the Northwest District.</p> <p>Reason:</p> <p>* The project was delayed due to reprioritization of projects.</p>
Various	Various	1L1600	2016	Removed	<p>Thin lift overlays at various locations in the Northwest District.</p> <p>Reason:</p> <p>* The project was removed due to being a root project, from which other projects were split. (1L1600B-E, 1S3089)</p>
Various	Various	1L1700	2017	Removed	<p>Thin lift overlays at various minor route locations in the Northwest District.</p> <p>Reason:</p> <p>* The project was removed due to being a root project, from which other projects were split. (1P0434, 1P0918, 1P3086)</p>

Reprioritized Projects in the 2015-2019 Highway and Bridge Construction Schedule

RSMo 21.795.2(2)

(Dollars in Thousands)

County	Route	Job No.	2015-2019STIP SFY	Current SFY or Award Date	Description of Improvement / Location
Various	Various	1P3022	2015	2017	<p>Job Order Contracting for guard cable and guardrail repair at various major route locations in the Northwest District.</p> <p>Reason:</p> <p>* The project was delayed because an existing project was extended for a second year.</p>
Various	Various	1P3023	2016	Removed	<p>Pavement improvements at various major or minor route locations in the Northwest District.</p> <p>Reason:</p> <p>* The project was removed due to being a root project, from which other projects were split. (1P3023B, 1P3023C)</p>
Various	Various	1S3079	2015	2017	<p>Section 14 streambank protection project with the Corps of Engineers within the Northwest District.</p> <p>Reason:</p> <p>* The project was delayed due to reprioritization of projects.</p>

Reprioritized Projects in the 2015-2019 Highway and Bridge Construction Schedule

RSMo 21.795.2(2)

(Dollars in Thousands)

County	Route	Job No.	2015-2019STIP SFY	Current SFY or Award Date	Description of Improvement / Location
Various	Various	5B0800P	2008	Removed	<p>Payback beginning in SFY 2008 for Safe and Sound bridge improvements in the Northwest District. Formerly District 2 SAS payments. Funding for right of way in 2009 from contractor. Partially funded by Northeast, Kansas City Rural and Central Districts.</p> <p>Reason: * The project was removed due to the work being incorporated into another project. (5B0800O)</p>
Worth	246	1S1049	2016	2018	<p>Replace bridge over the Platte River 1 mile east of Rte. 46 near Sheridan.</p> <p>Reason: * The project was delayed due to reprioritization of projects.</p>
Worth	46	1S2227	2016	2018	<p>Replace bridge over Middle Fork of the Grand River 0.2 mile west of Rte. A near Sheridan.</p> <p>Reason: * The project was delayed due to reprioritization of projects.</p>
Lewis	K	3S2202	2017	2019	<p>Bridge improvements over Middle Fabius River 1.9 miles south of Rte. Y near Labelle.</p> <p>Reason: * The project was delayed to accelerate a higher regional priority.</p>

Reprioritized Projects in the 2015-2019 Highway and Bridge Construction Schedule

RSMo 21.795.2(2)

(Dollars in Thousands)

County	Route	Job No.	2015-2019STIP SFY	Current SFY or Award Date	Description of Improvement / Location
Marion	24	2P3000	2015	2016	Payment to IDOT in SFY 2016 for deck sealing on Quincy Bayview Bridge. Reason: * The project was delayed due to coordination with outside agencies.
Marion	24	2P3002	2015	2016	Payment to IDOT in SFY 2016 for bridge improvements on Quincy Bayview Bridge. Reason: * The project was delayed due to coordination with outside agencies.
Marion	24	2P3021	2015	2018	Payment to IDOT in SFY 2018 for expansion joint replacement on Quincy Bayview Bridge. Reason: * The project was delayed due to coordination with outside agencies.
Montgomery	70	3I2195	2018	2020	Bridge improvements over Loutre River 2.2 miles west of Rte. 161 near Danville. Reason: * The project was delayed due to reprioritization of projects.
Ralls	61	3P2206	2015	2017	Pavement and intersection improvements on northbound and southbound lanes from Warren Barrett Drive in Hannibal to 0.5 mile south of Rte. 19 near New London. Reason: * The project was delayed due to reprioritization of projects.

Reprioritized Projects in the 2015-2019 Highway and Bridge Construction Schedule

RSMo 21.795.2(2)

(Dollars in Thousands)

County	Route	Job No.	2015-2019STIP SFY	Current SFY or Award Date	Description of Improvement / Location
Randolph	24	2P3051	2016	2017	Pavement and shoulder improvements from the Chariton County line to 1.5 miles west of Rte. C near Huntsville. Reason: * The project was delayed to achieve a more advantageous bidding situation.
Various	Various	0P3010C	2015	2017	Enhancement projects at various primary locations in the Northeast District. Reason: * The project was delayed due to reprioritization of projects.
Various	Various	0P3011C	2016	2017	Enhancement projects at various primary locations in the Northeast District. Reason: * The project was delayed due to reprioritization of projects.
Various	Various	2L1500	2015	Removed	Pavement improvements at various primary route locations in the Northeast District. Reason: * The project was removed due to being a root project, from which other projects were split. (2L1500B-K, 2L1500M-N, 2L1601)

Reprioritized Projects in the 2015-2019 Highway and Bridge Construction Schedule

RSMo 21.795.2(2)

(Dollars in Thousands)

County	Route	Job No.	2015-2019STIP SFY	Current SFY or Award Date	Description of Improvement / Location
Various	Various	2L1600	2016	Removed	Pavement improvements at various primary route locations in the Northeast District. Reason: * The project was removed due to being a root project, from which other projects were split. (3P2201, 2P3080)
Various	Various	2L1601	2016	Removed	Pavement improvements on various primary routes in the Northeast District. Reason: * The project was removed due to being a root project, from which other projects were split. (2P3087, 2P3088)
Various	Various	2P3008	2016	Removed	Bridge improvements at various primary locations in the Northeast District. Reason: * The project was removed due to being a root project, from which other projects were split. (2S0438, 2S2006,, 3S2184, 2S3073)
Various	Various	2S3006	2015	Removed	Pavement improvements at various major routes and/or regionally significant minor route locations in the Northeast District. Reason: * The project was removed due to being a root project, from which other projects were split. (2S3006B, 2S3006C, 2S3006E)

Reprioritized Projects in the 2015-2019 Highway and Bridge Construction Schedule

RSMo 21.795.2(2)

(Dollars in Thousands)

County	Route	Job No.	2015-2019STIP SFY	Current SFY or Award Date	Description of Improvement / Location
Various	Various	3L1500	2015	Removed	<p>Pavement improvements on various primary routes in the Northeast District.</p> <p>Reason:</p> <p>* The project was removed due to being a root project, from which other projects were split. (3L1500B-H)</p>
Cass	291	4P3002	2016	2017	<p>Capacity improvements from Waters Road to Royal Street in Harrisonville.</p> <p>Reason:</p> <p>* The project was delayed due to reprioritization of projects.</p>
Cass	49	4P2360	2017	2018	<p>Bridge improvements over the South Grand River and Tennessee Creek.</p> <p>Reason:</p> <p>* The project was delayed due to reprioritization of projects.</p>
Cass	58	4P3081E	2016	2017	<p>Pavement and sidewalk improvements from Rte. D to Clint Drive in Belton.</p> <p>Reason:</p> <p>* The project was delayed due to reprioritization of projects.</p>
Cass	7	4P2257	2015	2016	<p>Roadway improvements from Independence Street to Stella Avenue in Harrisonville.</p> <p>Reason:</p> <p>* The project was delayed due to coordination with outside agencies.</p>

Reprioritized Projects in the 2015-2019 Highway and Bridge Construction Schedule

RSMo 21.795.2(2)

(Dollars in Thousands)

County	Route	Job No.	2015-2019STIP SFY	Current SFY or Award Date	Description of Improvement / Location
Cass	C	4P3095E	2015	2016	Payment to Peculiar for sidewalk improvements from west Broadway Street to I-49. Reason: * The project was delayed due to coordination with outside agencies.
Clay	10	4P3081B	2016	2017	Pavement and sidewalk improvements from Rte. 69 to Rte. Y in Excelsior Springs. Reason: * The project was delayed due to reprioritization of projects.
Clay	35	4I3026	2016	2017	Bridge improvements at Rte. 69 in Liberty. Reason: * The project was delayed due to reprioritization of projects.
Clay	35	4I3036	2016	2017	Pavement improvements from Fishing River Bridge to Rte. 69/Pleasant Valley Interchange. Reason: * The project was delayed due to reprioritization of projects.
Clay	435	4I1980	2016	2017	Operational improvements to the interchange at Rte. 210. Reason: * The project was delayed due to reprioritization of projects.

Reprioritized Projects in the 2015-2019 Highway and Bridge Construction Schedule

RSMo 21.795.2(2)

(Dollars in Thousands)

County	Route	Job No.	2015-2019STIP SFY	Current SFY or Award Date	Description of Improvement / Location
Clay	92	4P3081F	2016	2017	Pavement improvements from Rte. 33 in Kearney to Rte. 69 in Excelsior Springs. Reason: * The project was delayed due to reprioritization of projects.
Clay	C	4P3051B	2016	2017	Pavement improvements, shoulder additions and edge line rumbles from Rte. 92 to Rte. CC. Reason: * The project was delayed due to reprioritization of projects.
Jackson	24	4P3081	2016	2017	Pavement improvements from Rte. 291 to Rte. 7 in Independence. Reason: * The project was delayed due to reprioritization of projects.
Jackson	435	4I2383	2017	2015 Was Awarded: 2015	Bridge rehabilitation at Stadium Drive in Kansas City. Reason: * The project was accelerated due to conditions deteriorating faster than expected.
Jackson	49	4P2256	2017	2018	Interchange and bridge improvements at 155th Street over I-49 in Grandview, Belton and Kansas City. Reason: * The project was delayed to accelerate a higher regional priority.

Reprioritized Projects in the 2015-2019 Highway and Bridge Construction Schedule

RSMo 21.795.2(2)

(Dollars in Thousands)

County	Route	Job No.	2015-2019STIP SFY	Current SFY or Award Date	Description of Improvement / Location
Jackson	670	4P2316	2017	2019	<p>Payback to Kansas City in SFY 2019 for the replacement of Wyandotte and Central bridges.</p> <p>Reason:</p> <p>* The project was delayed to accelerate a higher regional priority.</p>
Jackson	71	4P2332C	2018	2020	<p>Pavement improvements from I-670 to Swope Parkway in Kansas City.</p> <p>Reason:</p> <p>* The project was delayed due to better than expected pavement condition.</p>
Jackson	Stadium Dr.	4S3068	2017	<p>2015</p> <p>Was Awarded: 2015</p>	<p>Bridge improvements over I-70 in Kansas City.</p> <p>Reason:</p> <p>* The project was accelerated due to conditions deteriorating faster than expected.</p>
Johnson	DD	4S3102Z	2015	2016	<p>Payment to Johnson County for construction of a shared use pedestrian facility along Rte. DD from Pembroke Drive to SE 591 Road.</p> <p>Reason:</p> <p>* The project was delayed due to coordination with outside agencies.</p>
Platte	435	4I3103	2015	Removed	<p>Right of way for slide correction at Cookingham Drive within Kansas City.</p> <p>Reason:</p> <p>* The project was removed due to work being completed by local entity.</p>

Reprioritized Projects in the 2015-2019 Highway and Bridge Construction Schedule

RSMo 21.795.2(2)

(Dollars in Thousands)

County	Route	Job No.	2015-2019STIP SFY	Current SFY or Award Date	Description of Improvement / Location
Platte	45	4U1108C	2016	2017	<p>Corridor improvements, including roadway widening and bicycle/pedestrian accommodations, from Rte. K to I-435 in Platte County.</p> <p>Reason:</p> <p>* The project was delayed due to coordination with outside agencies.</p>
Various	Various	0I3001D	2015	Removed	<p>Job Order Contracting for asphalt pavement repair at various interstate locations in the urban Kansas City District.</p> <p>Reason:</p> <p>* The project was removed because an existing project was extended for a second year.</p>
Various	Various	0I3001E	2015	Removed	<p>Job Order Contracting for concrete pavement repair at various interstate locations in the urban Kansas City District.</p> <p>Reason:</p> <p>* The project was removed because an existing project was extended for a second year.</p>
Various	Various	0P3010D	2015	Removed	<p>Enhancement projects at various locations in the rural Kansas City District.</p> <p>Reason:</p> <p>* The project was removed due to being a root project, from which other projects were split. (3P3037C, 3S3034)</p>

Reprioritized Projects in the 2015-2019 Highway and Bridge Construction Schedule

RSMo 21.795.2(2)

(Dollars in Thousands)

County	Route	Job No.	2015-2019STIP SFY	Current SFY or Award Date	Description of Improvement / Location
Various	Various	0P3010E	2015	Removed	<p>Enhancement projects at various locations in the urban Kansas City District.</p> <p>Reason:</p> <p>* The project was removed due to being a root project, from which other projects were split. (4P2247, 4P3007, 4P3081D)</p>
Various	Various	0P3011D	2016	Removed	<p>Enhancement projects at various locations in the rural Kansas City District.</p> <p>Reason:</p> <p>* The project was removed due to being a root project, from which other projects were split. (3P3037C)</p>
Various	Various	0P3011E	2016	Removed	<p>Enhancement projects at various locations in the urban Kansas City District.</p> <p>Reason:</p> <p>* The project was removed due to being a root project, from which other projects were split. (4I2383, 4I3038, 4P2257, 4P3004, 4P3081, 4P3081C, 4P3081D)</p>
Various	Various	3P3037	2016	Removed	<p>Pavement and operational improvements at various primary locations in the rural Kansas City District.</p> <p>Reason:</p> <p>* The project was removed due to being a root project, from which other projects were split. (3P3037B-D)</p>

Reprioritized Projects in the 2015-2019 Highway and Bridge Construction Schedule

RSMo 21.795.2(2)

(Dollars in Thousands)

County	Route	Job No.	2015-2019STIP SFY	Current SFY or Award Date	Description of Improvement / Location
Various	Various	4I3019	2015	2019	<p>Job Order Contracting for bridge repairs at various locations in the urban Kansas City District.</p> <p>Reason:</p> <p>* The project was delayed because an existing project was extended for a second year.</p>
Various	Various	4P3051	2016	Removed	<p>Safety improvements at various locations in the urban Kansas City District.</p> <p>Reason:</p> <p>* The project was removed due to being a root project, from which other projects were split. (4I3022B, 4P3050, 4P3051B)</p>
Various	Various	4P3079	2016	Removed	<p>Corridor safety improvements on Rtes. 50, 169, 291 and 24 in the urban Kansas City District.</p> <p>Reason:</p> <p>* The project was removed due to being a root project, from which other projects were split. (4I3022B, 4P3079B, 4P3079C, 4P3079D, 4P3081)</p>
Various	Various	4P3082	2016	Removed	<p>Operational improvements at various locations in the urban Kansas City District.</p> <p>Reason:</p> <p>* The project was removed due to being a root project, from which other projects were split. (4I1980, 4I3105, 4I3108, 4I3109, 4I3116, 4I3037, 4P3081)</p>

Reprioritized Projects in the 2015-2019 Highway and Bridge Construction Schedule

RSMo 21.795.2(2)

(Dollars in Thousands)

County	Route	Job No.	2015-2019STIP SFY	Current SFY or Award Date	Description of Improvement / Location
Various	Various	4P3082B	2017	Removed	Operational improvements at various locations throughout the Urban Kansas City District. Reason: * The project was removed due to being a root project, from which other projects were split. (4I3105, 4I3108, 4I3109, 4I3116, 4I3037)
Various	Various	4P3095	2015	Removed	Operational improvements at various locations in the urban Kansas City District. Reason: * The project was removed due to being a root project, from which other projects were split. (4I3107, 4P3095B-K, 4S3104)
Various	Various	4S2393	2016	Removed	Pavement improvements at various minor route locations in the urban Kansas City District. Reason: * The project was removed due to being a root project, from which other projects were split. (4I3037, 4P3081B, 4P3081D)
Boone	70	5I3001	2016	2017	Pavement improvements on the eastbound and westbound lanes from the Missouri River to near the St. Charles Road interchange in Columbia. Reason: * The project was delayed to provide better coordination with other projects.

Reprioritized Projects in the 2015-2019 Highway and Bridge Construction Schedule

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(Dollars in Thousands)

County	Route	Job No.	2015-2019STIP SFY	Current SFY or Award Date	Description of Improvement / Location
Cole	50	5S3005B	2015	2016	ADA improvements from Stoneridge Parkway to near Rte. 50 in Jefferson City. Reason: * The project was delayed to allow for R/W acquisition.
Cole	Dix Rd.	5P3015	2018	2019	Bridge improvements at Dix Road over Rte. 50 in Jefferson City. Reason: * The project was delayed to accelerate a higher regional priority.
Cooper	5	5P3074D	2016	2015 Was Awarded: 2015	Pavement improvements at the I-70 interchange at Booneville. Reason: * The project was accelerated due to conditions deteriorating faster than expected.
Cooper	Various	5S3008C	2015	2016	ADA improvements on various primary routes in Howard and Cooper Counties. Reason: * The project was delayed due to a right of way condemnation process.
Dent	19	5S3008B	2015	2016	ADA improvements in Salem from north of 11th Street to south of 10th Street. Reason: * The project was delayed to allow time for right of way acquisition.

Reprioritized Projects in the 2015-2019 Highway and Bridge Construction Schedule

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(Dollars in Thousands)

County	Route	Job No.	2015-2019STIP SFY	Current SFY or Award Date	Description of Improvement / Location
Laclede	44	0I3001P	2015	Removed	<p>Job Order Contracting for concrete pavement repair in Laclede, Pulaski, Phelps and Crawford Counties.</p> <p>Reason:</p> <p>* The project was removed due to the work being incorporated into another project. (0I3001O)</p>
Laclede	5	5P3069	2015	2016	<p>Payment to the City of Lebanon for ADA improvements from Rte. 64 to 6th Street. Includes ADA improvements on Rte. 64 from Bennett Street to Rte. 5.</p> <p>Reason:</p> <p>* The project was delayed due to coordination with outside agencies.</p>
Morgan	52	5S3008D	2015	2016	<p>ADA improvements in Morgan, Moniteau and Miller Counties.</p> <p>Reason:</p> <p>* The project was delayed to allow time for right of way acquisition.</p>
Osage	50	5P3005	2015	2016	<p>Pavement improvements in Linn from 0.2 mile east of Rte. 100 to 0.3 mile east of Rte. 89.</p> <p>Reason:</p> <p>* The project was delayed due to bids being rejected by the MHTC.</p>

Reprioritized Projects in the 2015-2019 Highway and Bridge Construction Schedule

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(Dollars in Thousands)

County	Route	Job No.	2015-2019STIP SFY	Current SFY or Award Date	Description of Improvement / Location
Various	Various	0P3011F	2016	2017	<p>Enhancement projects at various primary locations in the Central District.</p> <p>Reason:</p> <p>* The project was delayed due to reprioritization of projects.</p>
Various	Various	5L1600	2016	Removed	<p>Pavement improvements on various primary routes in the Central District.</p> <p>Reason:</p> <p>* The project was removed due to being a root project, from which other projects were split. (5I3134, 5L1600B-F)</p>
Various	Various	5L3075	2016	Removed	<p>Bridge improvements on various primary routes in the Central District.</p> <p>Reason:</p> <p>* The project was removed due to being a root project, from which other projects were split. (5I3134, 5L3075B-D, 5S3090)</p>
Various	Various	5P3004	2015	2016	<p>Job Order Contracting for guard cable and guardrail repair on various routes in the southern portion of the Central District.</p> <p>Reason:</p> <p>* The project was delayed because an existing project was extended for a second year.</p>

Reprioritized Projects in the 2015-2019 Highway and Bridge Construction Schedule

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(Dollars in Thousands)

County	Route	Job No.	2015-2019STIP SFY	Current SFY or Award Date	Description of Improvement / Location
Various	Various	5P3074	2016	Removed	Pavement improvements at various major route locations in the Central District. Reason: * The project was removed due to being a root project, from which other projects were split. (5P3074B-D)
Franklin	185	6S3020	2015	2016	Pavement, shoulders and curve improvements from west of Vine Street in Sullivan to west of the Meramec River. Reason: * The project was delayed due to additional requirements after establishment of the award date.
Franklin	47	6P2321	2017	2016	Replace bridge over the Missouri River from Augusta Bottom road to Third Street in Washington. Reason: * The project was accelerated due to conditions deteriorating faster than expected.
Jefferson	30	6S1908	2018	2019	Bridge improvements on eastbound and westbound lanes over Saline Creek. Includes culvert improvement on Gravois Road. Reason: * The project was delayed due to redesigns.

Reprioritized Projects in the 2015-2019 Highway and Bridge Construction Schedule

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(Dollars in Thousands)

County	Route	Job No.	2015-2019STIP SFY	Current SFY or Award Date	Description of Improvement / Location
St. Charles	64	6I2384	2016	2015 Was Awarded: 2015	Pavement improvements on the eastbound lanes from Rte. 94 to the Missouri River. Reason: * The project was accelerated due to 6I3034D being delayed to SFY 2016.
St. Charles	67	6P3039	2017	2018	Payment to IDOT for bridge improvements on the Clark Bridge. Reason: * The project was delayed due to coordination with outside agencies.
St. Charles	N	6S2101	2015	2016	Construct left turn lane and shoulder additions from Eagle Hill Lane to Weiss Road for project STP-5410(622). Reason: * The project was delayed due to coordination with outside agencies.
St. Charles	Z	6S3047	2016	2015 Was Awarded: 2015	Intersection improvements at I-70 westbound ramps and north outer road. Reason: * The project was accelerated due to 6I3034D being delayed to SFY 2016.

Reprioritized Projects in the 2015-2019 Highway and Bridge Construction Schedule

RSMo 21.795.2(2)

(Dollars in Thousands)

County	Route	Job No.	2015-2019STIP SFY	Current SFY or Award Date	Description of Improvement / Location
St. Louis	100	6Q2246	2017	Removed	<p>ITS operation and expansion on Rte. 100 from Rte. 109 to McKnight Road and Rte. M to South Point Road and Rte. 50 from Rte. 44 to Rte. 47 east.</p> <p>Reason:</p> <p>* The project was removed due to the work being accomplished by other MoDOT projects or technology. (6Q3077, 6S2403)</p>
St. Louis	270	6I1896	2019	2020	<p>Bridge replacement at the Rte. N interchange.</p> <p>Reason:</p> <p>* The project was delayed in order to let in combination with 6I2233.</p>
St. Louis	270	6I2233	2019	2020	<p>Bridge replacement at the Rte. AC interchange.</p> <p>Reason:</p> <p>* The project was delayed due to redesigns.</p>
St. Louis City	270	6I3040	2016	2017	<p>Payment to IDOT for bridge improvements on the Chain of Rocks Bridge.</p> <p>Reason:</p> <p>* The project was delayed due to coordination with outside agencies.</p>
St. Louis City	799	6P3011	2019	2020	<p>Payment to IDOT for bridge improvements on the Martin Luther King Bridge.</p> <p>Reason:</p> <p>* The project was delayed due to coordination with outside agencies.</p>

Reprioritized Projects in the 2015-2019 Highway and Bridge Construction Schedule

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(Dollars in Thousands)

County	Route	Job No.	2015-2019STIP SFY	Current SFY or Award Date	Description of Improvement / Location
Various	Various	0P3010G	2015	Removed	<p>Enhancement projects at various locations in the St. Louis District.</p> <p>Reason:</p> <p>* The project was removed due to being a root project, from which other projects were split. (6I3034B, 6S1823, 6S1872, 6S2212, 6S2213, 6S2426, 6S3009, 6S3079)</p>
Various	Various	6I3087	2015	2016	<p>Engineering services contract to create traffic diversion plans from various interstates to various routes in the St Louis District.</p> <p>Reason:</p> <p>* The project was delayed due to reprioritization of projects.</p>
Various	Various	6P3013	2015	2016	<p>Job Order Contracting for bridge repairs at various primary route locations in the St. Louis District.</p> <p>Reason:</p> <p>* The project was delayed because an existing project was extended for a second year.</p>
Various	Various	6P3066	2018	2019	<p>Bridge improvements at various primary locations in the St Louis District.</p> <p>Reason:</p> <p>* The project was delayed due to reprioritization of projects.</p>

Reprioritized Projects in the 2015-2019 Highway and Bridge Construction Schedule

RSMo 21.795.2(2)

(Dollars in Thousands)

County	Route	Job No.	2015-2019STIP SFY	Current SFY or Award Date	Description of Improvement / Location
Various	Various	6P3067	2018	2019	Pavement improvements at various locations. Reason: * The project was delayed due to reprioritization of projects.
Various	Various	6P3094	2015	2016	Job Order Contracting for guardrail repair at various locations in St. Louis City and St. Louis County. Reason: * The project was delayed because an existing project was extended for a second year.
Various	Various	6P3095	2015	2016	Job Order Contracting for guard cable repair at various locations in the St. Louis District. Reason: * The project was delayed because an existing project was extended for a second year.
Various	Various	6P3096	2015	2016	Job Order Contracting for fence repair at various locations in the St. Louis District. Reason: * The project was delayed because an existing project was extended for a second year.

Reprioritized Projects in the 2015-2019 Highway and Bridge Construction Schedule

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(Dollars in Thousands)

County	Route	Job No.	2015-2019STIP SFY	Current SFY or Award Date	Description of Improvement / Location
Various	Various	6S3068	2017	Removed	Pavement improvements at various minor route locations in the St. Louis District. Reason: * The project was removed due to being a root project, from which other projects were split. (6I3113, 6P3071, 6P3094, 6P3095, 6P3096, 6S3101)
Bates	18	7S2231D	2015	Removed	ADA improvements on various sections from Rte. Y to I-49. Reason: * The project was removed due to work being completed by local forces with materials provided by the MoDOT operating budget.
Bates	49	0I3001U	2015	Removed	Job Order Contracting for pavement repair from the Cass County line to Rte. 54 in Vernon County. Reason: * The project was removed because recent resurfacing makes a year of on-call repairs unnecessary.
Bates	49	7P0797	2015	2020	Various improvements from Cass County to I-44 as part of the upgrade to I-49. Reason: * The project was delayed due to coordination with outside agencies.

Reprioritized Projects in the 2015-2019 Highway and Bridge Construction Schedule

RSMo 21.795.2(2)

(Dollars in Thousands)

County	Route	Job No.	2015-2019STIP SFY	Current SFY or Award Date	Description of Improvement / Location
Christian	14	8P2383	2017	2016	High friction surface treatment on curves near Richwood Road. Reason: * The project was accelerated to address safety concerns.
Christian	T	8S2237	2017	2020	Pavement improvements from Rte. 125 to Rte. UU. Reason: * The project was delayed due to reprioritization of projects.
Dallas	38	8S2439	2017	Removed	Streambank stabilization at Greasy Creek in Dallas County. Reason: * The project was removed due to work being accomplished by another project.
Greene	13	8P3035	2017	2016	Pavement improvements from Norton Road to Evergreen Street. Reason: * The project was accelerated due to conditions deteriorating faster than expected.
Greene	44	0I3001M	2015	Removed	Job Order Contracting for pavement repair in the Ozarks Transportation Organization area. Reason: * The project was removed because an existing project was extended for a second year.

Reprioritized Projects in the 2015-2019 Highway and Bridge Construction Schedule

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(Dollars in Thousands)

County	Route	Job No.	2015-2019STIP SFY	Current SFY or Award Date	Description of Improvement / Location
Greene	60	8P2381	2017	2020	Intersection improvements at Rte. 125. Reason: * The project was delayed due to reprioritization of projects.
Jasper	171	7S2230	2015	2020	Railroad crossing safety improvements at Rte. YY in Carl Junction. Reason: * The project was delayed due to coordination with outside agencies.
McDonald	71	7P0601	2018	2020	Roadway improvements from Pineville to the Arkansas State line (Bella Vista). Reason: * The project was delayed due to coordination with outside agencies.
Newton	44	0I3001L	2015	Removed	Job Order Contracting for pavement repair from the Oklahoma State line to Rte. 360 in Greene County. Reason: * The project was removed because an existing project was extended for a second year.
Stone	13	8P2391	2018	2019	Signal improvements at Kissee Avenue in Kimberling City. Reason: * The project was delayed due to reprioritization of projects.

Reprioritized Projects in the 2015-2019 Highway and Bridge Construction Schedule

RSMo 21.795.2(2)

(Dollars in Thousands)

County	Route	Job No.	2015-2019STIP SFY	Current SFY or Award Date	Description of Improvement / Location
Taney	76	8O2373	2015	2016	<p>Payment to Branson of \$800,000 for multimodal improvements on 76 Country Blvd. from Rte. 376 to 6th St.</p> <p>Reason:</p> <p>* The project was delayed due to coordination with outside agencies.</p>
Various	Various	0P3011H	2016	Removed	<p>Enhancement projects at various locations in the rural Southwest District.</p> <p>Reason:</p> <p>* The project was removed due to being a root project, from which other projects were split. (7P2193D, 7P3029B, 7P3031B, 7P3038B, 7S2231E, 8S2220B, 8S2457C, 8S2459C)</p>
Various	Various	5B0800V	2008	Removed	<p>Payback beginning in SFY 2008 for Safe and Sound bridge improvements in the rural Southwest District. Formerly District 7 SAS payments. Funding for right of way in 2009 from contractor.</p> <p>Reason:</p> <p>* The project was removed due to the work being incorporated into another project. (5B0800W)</p>

Reprioritized Projects in the 2015-2019 Highway and Bridge Construction Schedule

RSMo 21.795.2(2)

(Dollars in Thousands)

County	Route	Job No.	2015-2019STIP SFY	Current SFY or Award Date	Description of Improvement / Location
Various	Various	8P2240	2015	2018	<p>Job Order Contracting for guard cable and guardrail repair at various locations in the rural Southwest District.</p> <p>Reason:</p> <p>* The project was delayed because an existing project was extended for a second year.</p>
Various	Various	8P2243	2015	2018	<p>Job Order Contracting for guard cable and guardrail repair at various locations in the urban Southwest District.</p> <p>Reason:</p> <p>* The project was delayed because an existing project was extended for a second year.</p>
Various	Various	8P3030	2015	2016	<p>Installation of traffic sensing equipment at various locations in the Ozarks Transportation Organization area.</p> <p>Reason:</p> <p>* The project was delayed due to coordination with outside agencies.</p>
Vernon	49	0I3001V	2015	Removed	<p>Job Order Contracting for pavement repair from Rte. 54 in Vernon County to I-44 in Jasper County.</p> <p>Reason:</p> <p>* The project was removed because an existing project was extended for a second year.</p>

Reprioritized Projects in the 2015-2019 Highway and Bridge Construction Schedule

RSMo 21.795.2(2)

(Dollars in Thousands)

County	Route	Job No.	2015-2019STIP SFY	Current SFY or Award Date	Description of Improvement / Location
Webster	44	0I3001N	2015	Removed	<p>Job Order Contracting for pavement repair in Webster County.</p> <p>Reason:</p> <p>* The project was removed because an existing project was extended for a second year.</p>
Webster	KK	7P3044	2017	2018	<p>Bridge improvements over the James River.</p> <p>Reason:</p> <p>* The project was delayed due to reprioritization of projects.</p>
Carter	M	9S3082	2015	2016	<p>Widen for paved shoulders, flatten curves and replace bridge from Rte. 60 to County Road M127.</p> <p>Reason:</p> <p>* The project was delayed due to bids being rejected by the MHTC.</p>
Dunklin	53	9P3071	2016	2017	<p>Bridge replacements over St. Francis River and Overflow.</p> <p>Reason:</p> <p>* The project was delayed due to additional requirements after establishment of the award date.</p>
Mississippi	57	9I3002	2015	2016	<p>Payment to IDOT for bridge improvements over Mississippi River at Cairo.</p> <p>Reason:</p> <p>* The project was delayed due to coordination with outside agencies.</p>

Reprioritized Projects in the 2015-2019 Highway and Bridge Construction Schedule

RSMo 21.795.2(2)

(Dollars in Thousands)

County	Route	Job No.	2015-2019STIP SFY	Current SFY or Award Date	Description of Improvement / Location
Mississippi	57	9I3021	2016	2018	Payment to IDOT for expansion joint repairs for Mississippi River Bridge. Reason: * The project was delayed due to coordination with outside agencies.
New Madrid	162	9S3014G	2015	2018	Pavement improvements from I-55 to County Road 434. Reason: * The project was delayed to accelerate a higher regional priority.
New Madrid	B	9S3033	2017	2018	Bridge improvements over Drainage Ditch No. 258. Reason: * The project was delayed due to reprioritization of projects.
New Madrid	P	9S3067	2017	2018	Bridge improvements over Main Drainage Ditch No. 5. Reason: * The project was delayed due to reprioritization of projects.
New Madrid	W	9S3060	2017	2018	Bridge improvements over Ash Slough Ditch. Reason: * The project was delayed due to reprioritization of projects.

Reprioritized Projects in the 2015-2019 Highway and Bridge Construction Schedule

RSMo 21.795.2(2)

(Dollars in Thousands)

County	Route	Job No.	2015-2019STIP SFY	Current SFY or Award Date	Description of Improvement / Location
Texas	63	9P2243	2017	2019	Pavement improvements from Rte. 32 to Rte. E. Reason: * The project was delayed to accelerate a higher regional priority.
Various	Various	5B0800Y	2008	Removed	Payback beginning in SFY 2008 for Safe and Sound bridges for the Southeast District. Formerly District 9 SAS payments. Funding for right of way in 2009 from contractor. Partially funded by Central District. Reason: * The project was removed due to the work being incorporated into another project. (5B0800Z)
Various	Various	9P3047	2015	Removed	Guardrail repairs and upgrades along Rte. 60, 63, I-55 and various other major highways. Reason: * The project was removed due to the work being incorporated into another project. (9P3100)
Various	Various	9P3084	2015	Removed	Bridge rail retrofit at various locations in Southeast District. Reason: * The project was removed due to the work being incorporated into another project. (9P3100)

Reprioritized Projects in the 2015-2019 Highway and Bridge Construction Schedule

RSMo 21.795.2(2)

(Dollars in Thousands)

County	Route	Job No.	2015-2019STIP SFY	Current SFY or Award Date	Description of Improvement / Location
Various	Various	0I3000B	2016	Removed	<p>Job Order Contracting for pavement repair at various interstate locations statewide.</p> <p>Reason:</p> <p>* The project was removed due to being a root project, from which other projects were split. (0I3002B, 0I3002C, 0I3002D, 0I3002E, 0I3002F, 0I3002G, 0I3002H, 0I3002I, 0I3002J, 0I3002K, 0I3002L, 0I3002M, 0I3002N, 0I3002O, 0I3002P, 0I3002Q, 0I3002R, 0I3002S, 0I3002T, 0I3002U, 0I3002V, 0I3002W, 0I3002X)</p>
Various	Various	0P3004B	2015	2017	<p>Improvements at various statewide locations.</p> <p>Reason:</p> <p>* The project was delayed due to reprioritization of projects.</p>

Project Count: 139

**Projects Added to the 2015-2019 STIP in FY 2015 or in the 2016-2020
Highway and Bridge Construction Schedule
RSMo 21.795.2(2)**

Introduction

The information in this section is in accordance with the highlighted portion in the following section of the reporting statute. *"(2) A detailed explanation of the methods or criteria employed to select construction projects, **including a listing of any new or reprioritized projects not mentioned in a previous report, and an explanation as to how the new or reprioritized projects meet the selection methods or criteria;**"* Section 21.795.2(2), RSMo (A.L. 2012 H.B. 1402)

This section lists projects identified and added to state fiscal year 2015 after the 2015-2019 Highway and Bridge Construction Schedule was approved. It also includes projects added in the 2016-2020 schedule approved by the Commission in July 2015.

MoDOT does not fully program the five-year construction schedule, although funding is assigned to specific categories such as safety or major projects. This allows the department to effectively use its resources and react to evolving needs that cannot be predicted at the start of the five-year period.

The total number of projects added is 219, which is lower than last year's amount of 272. An explanation for the project changes is included with each project.

The 2016-2020 STIP illustrates a declining construction program, dropping from over \$596 million in 2016 to \$325 million in 2017 through 2020.

In February 2015, the Commission approved the "Missouri's 325 System," which will help focus the limited resources in an equitable way. The state-maintained highway system is divided into primary and supplementary routes. Primary routes include approximately 8,000 miles of the 34,000 mile system and are the roads that connect cities and provide for longer-distance travel across the state. Supplementary routes are the remaining miles used mostly for local travel. The Highway and Bridge Construction Schedule will focus on maintaining the primary system. The supplementary system will receive limited routine maintenance.

**Projects Added to the 2015-2019 in FY 2015 or in the 2016-2020
Highway and Bridge Construction Schedule**

RSMo 21.795.2(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Andrew	29	0I3002C	2016	Job Order Contracting for pavement repair from Rte. K in Andrew County to Platte County. Includes I-229 in Andrew and Buchanan Counties. Reason: * The project was added due to splitting projects. Split from project 0I3000B.	\$270	No
Atchison	29	0I3002B	2016	Job Order Contracting for pavement repair from the Iowa State line to Rte. K in Andrew County. Reason: * The project was added due to splitting projects. Split from project 0I3000B.	\$270	No
Atchison	29	1I3085	2018	Resurface driving lanes and shoulders from Iowa State line to Rte. 111 near Rock Port. Reason: * The project was added to improve the pavement.	\$6,868	No
Buchanan	229	1I3097	2016	Repair earth slide and paved ditch 0.4 mile south of the Highland Avenue interchange in St. Joseph. \$112,000 District Operations funds. Reason: * The project was added to repair an earth slide and protect the roadway.	\$129	No

**Projects Added to the 2015-2019 in FY 2015 or in the 2016-2020
Highway and Bridge Construction Schedule**

RSMo 21.795.2(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Buchanan	36	1P3094	2016	High friction surface treatment on the westbound lanes between 10th Street and 16th Street in St. Joseph. \$164,900 Accelerated Innovative Deployment (AID) and \$12,000 AID credit for testing. Reason: * The project was added due to splitting projects. Split from project 1P3065.	\$223	No
Buchanan	6	1S3092	2017	Pavement repair from I-29 to Rte. AC (Riverside Road) in St. Joseph. \$207,291 from TEA-21 Demo ID #MO029. Reason: * The project was added to provide preventive maintenance and to extend life of the pavement.	\$302	No
Buchanan	6	1S3096	2017	Pedestrian improvements to sidewalks, ramps and signals from Woodbine Road to Leonard Road, and from Heartland Road to Rte. AC (Riverside Road) in St. Joseph. Project does not include I-29 overpass bridge. \$789,000 Statewide Transportation Enhancement Funds. Reason: * The project was added to provide ADA improvements.	\$1,171	No

**Projects Added to the 2015-2019 in FY 2015 or in the 2016-2020
Highway and Bridge Construction Schedule**

RSMo 21.795.2(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Caldwell	13	1P0434	2016	Replace bridge over Log Creek 0.5 mile south of Rte. HH south near Kingston. Project involves bridge J0340. Reason: * The project was added due to splitting projects. Split from project 1L1700.	\$1,658	No
Clinton	VV	1L1600B	2016	Thin pavement treatment from Rte. 169 to Rte. N near Gower. Reason: * The project was added due to splitting projects. Split from project 1L1600.	\$528	No
Daviess	35	0I3002E	2016	Job Order Contracting for pavement repair from Rte. 6 in Daviess County near Winston to the Clay County line. Reason: * The project was added due to splitting projects. Split from project 0I3000B.	\$270	No
Dekalb	36	1P0875	2017	Replace bridge decks in the eastbound and westbound lanes over I-35 in Cameron. Project involves bridge A1059. Reason: * The project was added to improve the bridge condition.	\$2,185	No

**Projects Added to the 2015-2019 in FY 2015 or in the 2016-2020
Highway and Bridge Construction Schedule**

RSMo 21.795.2(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Dekalb	36	1P0918	2018	Resurface roadway in the eastbound lane from east of Grindstone Creek to the Caldwell County line, and in the westbound lane from Rte. C to Caldwell County line near Cameron. Reason: * The project was added due to splitting projects. Split from project 1L1700.	\$2,366	No
Dekalb	36	1P3086	2018	Reconstruct the horizontal curve in the westbound lane 0.2 mile east of Rte. 33 near Osborn. Reason: * The project was added due to splitting projects. Split from project 1L1700.	\$3,313	No
Dekalb	Y	1L1600C	2016	Thin pavement treatment from Rte. K at Stewartsville to Rte. NN. Reason: * The project was added due to splitting projects. Split from project 1L1600.	\$443	No
Gentry	136	1P3006	2018	Resurface driving lanes and shoulders from 1.1 miles east of Rte. 169 to 0.5 mile west of Rte. C in Albany. Reason: * The project was added to improve the roadway.	\$947	No

**Projects Added to the 2015-2019 in FY 2015 or in the 2016-2020
Highway and Bridge Construction Schedule**

RSMo 21.795.2(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Harrison	35	0I3002D	2016	Job Order Contracting for pavement repair from the Iowa State line to Rte. 6 in Daviess County near Winston. Reason: * The project was added due to splitting projects. Split from project 0I3000B.	\$270	No
Harrison	69	1L1600D	2017	Thin lift overlay from I-35 at the Iowa State line to Rte. M in Eagleville. Reason: * The project was added due to splitting projects. Split from project 1L1600.	\$786	No
Holt	118	1S3089	2016	Pavement and shoulder improvements from Rte. 111 to I-29 at Mound City. \$910,000 Federal Lands Access Program. Reason: * The project was added to improve pavement and shoulders.	\$1,632	No
Holt	29	1I3020	2018	Replace bridge deck and expansion joints over the Nodaway River in the southbound lane, 0.8 mile south of Rte. 59 near Oregon. Project involves bridge A1287. Reason: * The project was added to improve the bridge condition.	\$3,997	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Holt	29	113093	2018	Resurface driving lanes and shoulders from Rte. W to Rte. 118 at Mound City. Reason: * The project was added to improve the roadway.	\$8,192	No
Holt	29	113099	2019	Bridge improvements in the northbound and southbound lanes over Kimsey Creek and Rte. E near Mound City. Project involves bridges A1770 and A1771. Reason: * The project was added to improve bridges.	\$3,944	No
Holt	29	1P3023B	2017	Bridge painting in the northbound and southbound lanes over Davis Creek, near Mound City. Involves bridges A1767. Reason: * The project was added due to splitting projects. Split from project 1P3023.	\$365	No
Holt	29	1P3023C	2017	Bridge improvements in northbound and southbound lanes over Davis Creek and abandoned railroad near Mound City. Involves bridges A1767 and A1768. Reason: * The project was added due to splitting projects. Split from project 1P3023.	\$1,527	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Mercer	136	1P3100	2018	Replace bridge over Big Muddy Creek 2.9 miles east of Rte. 65 near Princeton. Project involves bridge H0953. Reason: * The project was added to replace the bridge.	\$1,335	Yes
Nodaway	71	1P3056B	2017	Bridge painting over White Cloud Creek, 1.7 miles north of Rte. B near Bolckow. Project involves bridge H0719. Reason: * The project was added due to splitting projects. Split from project 1P3056.	\$174	No
Nodaway	FF	1S3090B	2017	Bridge painting over South Fork Clear Creek, 3.2 miles north of Rte. 71 north of Maryville. Project involves bridge R0192. Reason: * The project was added due to splitting projects. Split from project 1S3090.	\$75	No
Nodaway	JJ	1S3057B	2017	Bridge painting over Middle Fork 102 River, 0.4 mile east of Rte. 148 near Hopkins. Project involves bridge L0737. Reason: * The project was added due to splitting projects. Split from project 1S3057.	\$156	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Nodaway	U	1S0623B	2017	Bridge painting over 102 River, 2.2 miles east of Rte. 71 near Arkoe. Project involves bridge R0089. Reason: * The project was added due to splitting projects. Split from project 1S0623.	\$151	No
Various	Various	1P3098	2016	On-call work zone enforcement at various locations in the Northwest District. Reason: * The project was added to provide safer work zones.	\$15	No
Worth	46	1L1600E	2017	Thin lift overlay from Rte. 169, at Grant City, to Rte. 69 near Eagleville. Reason: * The project was added due to splitting projects. Split from project 1L1600.	\$1,715	No
Audrain	15	2P3079	2016	Replace expansion joints on Rte. 15 over Rte. 54 in Audrain Co., Rte. 6 over Rte. 24, and Rte. 24 over South Fabius River in Marion Co. Project involves bridges A4709, A2139 and A2021. \$205,000 District Operations funds. Reason: * The project was added to provide preventive bridge maintenance and to extend the life of bridges.	\$223	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Audrain	15	2P3087	2016	Replace bridge over Fish Branch 0.1 mile north of Rte. T near Mexico. Project involves bridge H0548. Reason: * The project was added due to splitting projects. Split from project 2L1601.	\$984	No
Audrain	22	2P3095	2019	Pavement improvements from 0.1 mile west of Rte. E in Audrain County near Mexico to Rte. F in Boone County. Reason: * The project was added to improve the pavement.	\$1,690	No
Audrain	AA	2L1601B	2016	Pavement treatment from Rte. BB north junction to Rte. 19 in Wellsville. Reason: * The project was added due to splitting projects. Split from project 2L1601.	\$121	No
Lincoln	H	2L1500M	2015	High friction surface treatment on curve 0.2 mile north of Rte. BB near Troy. \$96,000 Accelerated Innovation Deployment (AID) and \$12,000 AID credit for testing. Reason: * The project was added due to splitting projects. Split from project 2L1500.	\$129	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Marion	61	2L1600B	2016	High friction surface treatment on southbound lanes from 0.2 mile south of west outer road Rte. 61 to Rtes. W and 168 intersection in Hannibal. \$48,800 Accelerated Innovation Deployment (AID) and \$8,000 AID credit for testing. Reason: * The project was added due to splitting projects. Split from project 2L1600.	\$67	No
Marion	72	2I3096	2017	Pavement treatment on eastbound and westbound lanes from 0.2 mile west of Rte. 61 to the Mississippi River in Hannibal. Reason: * The project was added to improve the pavement.	\$603	No
Montgomery	70	0I3002J	2016	Job Order Contracting for pavement repair from the Callaway County line to the St. Charles County line. Reason: * The project was added due to splitting projects. Split from project 0I3000B.	\$540	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Montgomery	70	213092	2016	Job Order Contracting for guard cable repair on I-70 in Montgomery and Warren Counties, Rte. T in Ralls County and Rte. 36 in Macon County. Reason: * The project was added to repair guard cable and guardrail.	\$270	No
Montgomery	94	5S3049B	2019	Pavement treatment from 0.2 mile east of Bluffton Road to Rte. 19 near McKittrick. Reason: * The project was added due to splitting projects. Split from project 5S3049.	\$278	No
Montgomery	PP	2L1601C	2016	Pavement treatment from Rte. AA to end of state maintenance near Wellsville. Reason: * The project was added due to splitting projects. Split from project 2L1601.	\$57	No
Pike	54	2L1500N	2016	Job Order Contracting for bridge repair on the Champ Clark Bridge over the Mississippi River at Louisiana. \$77,000 IDOT funds. Project involves bridge K0932. Reason: * The project was added due to splitting projects. Split from project 2L1500.	\$166	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Pike	54	2P3094	2016	Job Order Contracting for bridge repair on the Champ Clark Bridge over the Mississippi River at Louisiana. \$75,000 IDOT funds. Project involves bridge K0932. Reason: * The project was added to provide preventive bridge maintenance and to extend the life of the bridge.	\$163	No
Pike	79	2P3080	2016	Replace bridge over Guinns Creek 0.6 mile south of Rte. H near Annada. Project involves bridge K0323. Reason: * The project was added due to splitting projects. Split from projects 2L1600 and 2P3008.	\$1,021	Yes
Pike	79	2P3081	2016	Replace bridge over New Bryan Creek 1.4 miles south of Rte. H near Annada. Project involves bridge K0324. Reason: * The project was added to replace the bridge.	\$1,055	Yes

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Pike	79	2P3082	2017	Bridge improvements over Noix Creek 1.1 miles north of Rte. D in Louisiana. Project involves bridge K0487. Reason: * The project was added to improve the bridge condition.	\$1,383	No
Pike	79	2P3083	2018	Bridge improvements over Ramsey Creek 2.4 miles north of Rte. H near Annada. Project involves bridge K0322. Reason: * The project was added to improve the bridge condition.	\$1,139	Yes
Pike	79	2P3084	2018	Bridge improvements over Fox Creek 1.9 miles south of Rte. W near Clarksville. Project involves bridge K0318. Reason: * The project was added to improve the bridge condition.	\$613	Yes
Pike	79	2P3086	2017	Bridge improvements over Buffalo Creek 0.6 mile south of Rte. D near Louisiana. Project involves bridge K0313. Reason: * The project was added to improve the bridge condition.	\$656	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Pike	79	3P2201	2016	<p>Replace bridge over Big Calumet Creek 0.6 mile south of Rte. N near Clarksville. Project involves bridge K0317.</p> <p>Reason: * The project was added due to splitting projects. Split from project 2L1600 and 3L1500.</p>	\$1,917	No
Ralls	61	3P2234	2015	<p>Bridge improvements on northbound lanes over Salt River 0.1 mile south of Rte. O near New London. Project involves bridge A1062.</p> <p>Reason: * The project was added due to splitting projects. Split from project 2P3058.</p>	\$1,768	No
Randolph	63	2P2213	2016	<p>Pavement improvements on two disconnected sections on southbound lanes from 0.3 mile south of Rte. 24 at Moberly to the Boone County line.</p> <p>Reason: * The project was added to improve the pavement.</p>	\$4,099	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Scotland	136	2L1700B	2015	Pavement and shoulder improvements from the Schuyler County line to 0.5 mile west of BNSF railroad near Medill. \$70,000 Statewide Transportation Enhancement funds. Reason: * The project was added due to splitting projects. Split from project 2L1700.	\$2,703	No
Shelby	15	2P3088	2016	Replace bridge over Black Creek 0.8 mile south of Rte. 168 near Shelbyville. Project involves bridge J0768. Reason: * The project was added due to splitting projects. Split from project 2L1601.	\$1,664	No
Various	Various	2P3059	2018	Bridge improvements at various primary locations in the Northeast District. Reason: * The project was added to improve the condition of various bridges.	\$3,973	No
Various	Various	2P3091	2016	On-call work zone enforcement at various locations in the Northeast District. Reason: * The project was added to provide safer work zones.	\$25	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Various	Various	2P3093	2016	Job Order Contracting for guardrail repair at various locations in the Northeast District. Reason: * The project was added to provide guardrail repair on various routes.	\$146	No
Various	Various	2P3102	2018	Pavement improvements on various primary routes in the Northeast District. Reason: * The project was added to improve various pavements.	\$5,393	No
Warren	70	2S3006E	2015	Ultra-thin bonded asphalt wearing surface on eastbound lanes from 0.5 mile west of Rte. 47 to the St. Charles County line. Reason: * The project was added due to splitting projects. Split from project 2S3001 and 2S3006.	\$1,166	No
Cass	49	4I3112	2018	Pavement improvements from Rte. 7 to the Bates County line. Reason: * The project was added to improve the pavement.	\$3,939	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Clay	169	4P3079D	2016	Pavement and intersection improvements at various intersections from Rte. W in Smithville to NW Cookingham Drive in Kansas City. Reason: * The project was added due to splitting projects. Split from project 4P3079.	\$846	No
Clay	29	4I3111	2017	Pavement improvements from I-35 to Rte. 210 in North Kansas City. Reason: * The project was added to improve the pavement.	\$901	No
Clay	291	4P3079C	2016	Pavement and intersection improvements at various intersections from I-435 to Cedar Ave. Reason: * The project was added due to splitting projects. Split from project 4P3079.	\$1,196	No
Clay	435	4I3038B	2017	Pavement improvements from Parvin Road to north of the Missouri River. Reason: * The project was added due to splitting projects. Split from project 4I3038.	\$907	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Jackson	169	4P3095H	2016	Interchange and ramp improvements on Broadway at I-35 / I-70 in Kansas City. Includes railroad bridge removal over I-35 / I-70. Project involves bridge L0491. Reason: * The project was added due to splitting projects. Split from project 4P3095.	\$368	No
Jackson	35	4I3109	2017	Pavement improvements from I-70 to the Kansas state line. Reason: * The project was added due to splitting projects. Split from project 4P3082B.	\$3,385	No
Jackson	435	4I3028B	2016	Bridge improvements from Front Street to Rte. 24. Project involves bridges A1683, A1685, A1686 and A2249. Reason: * The project was added due to splitting projects. Split from project 4I3028.	\$1,179	No
Jackson	435	4I3038C	2016	Pavement improvements from Missouri River bridge to Rte. 24. Reason: * The project was added due to splitting projects. Split from project 4I3038.	\$2,058	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Jackson	435	4I3108	2017	Pavement improvements from Rte. 24 to Rte. 78 in Kansas City. Reason: * The project was added due to splitting projects. Split from project 4P3082B.	\$1,177	No
Jackson	435	4I3115	2018	Pavement improvements from the bridge over Raytown Road to Rte. W, Bannister Road. Reason: * The project was added to improve the pavement.	\$5,643	No
Jackson	470	4I3110	2017	Pavement improvements from 3 Trails Crossing to Raytown Road. Reason: * The project was added to improve the pavement.	\$2,329	No
Jackson	49	4I3114	2018	Pavement improvements from Blue Ridge Boulevard to 163rd Street. Reason: * The project was added to improve the pavement.	\$4,181	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Jackson	50	4P2292	2017	Interchange improvements at Rte. 291 South junction in Lee's Summit. Project involves bridge A1483. \$6,800,000 MARC-STP Urban funds and \$8,000,000 from Lee's Summit. Reason: * The project was added to improve the interchange.	\$15,709	No
Jackson	50	4P3079B	2016	Intersection and pavement improvements at Rte. F, Hutt Road and Lover's Lane in Lone Jack. Reason: * The project was added due to splitting projects. Split from project 4P3079.	\$662	No
Jackson	670	4I3116	2017	Pavement improvements from the east end of River Bluffs Bridge to Troost Avenue Bridge. Reason: * The project was added due to splitting projects. Split from project 4P3082B.	\$1,294	No
Jackson	70	4I3113	2018	Pavement improvements from west of Sterling to the Rte. 291 northbound exit. Reason: * The project was added to improve the pavement.	\$3,679	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Johnson	23	3P3037D	2017	<p>Bridge improvements on Rte. 23 over Big Walnut Creek, Rte. 131 over Blackwater River and Pin Oak Creek, Rte. DD over Bear Creek, and Rte. OO over Walnut Creek. Project involves bridges A1983, A1788, A1789, A0748, and N0866.</p> <p>Reason: * The project was added due to splitting projects. Split from project 3P3037.</p>	\$1,545	No
Johnson	DD	3S3048	2016	<p>Drainage improvements, including culvert replacement, west of Shawnee Campground Road. \$326,000 District Operation Funds.</p> <p>Reason: * The project was added to improve drainage and replace culvert.</p>	\$356	No
Lafayette	70	0I3002H	2016	<p>Job Order Contracting for pavement repair in Lafayette and Saline Counties.</p> <p>Reason: * The project was added due to splitting projects. Split from project 0I3000B.</p>	\$278	No
Lafayette	70	3I3042	2017	<p>Pavement improvements from the Jackson County line to east of Johnson Drive near Odessa.</p> <p>Reason: * The project was added to improve the pavement.</p>	\$3,516	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Platte	29	4I3105	2017	Pavement improvements from Todd Creek to Vivion Road. Reason: * The project was added due to splitting projects. Split from project 4P3082B.	\$8,980	No
Platte	635	4I3107	2016	High friction surface treatment to both lanes of the off ramp at Exit 3B from southbound I-29 southbound I-635. \$76,800 Accelerated Innovation Deployment (AID) and \$12,000 AID credit for testing. Reason: * The project was added to address emerging safety needs.	\$105	No
Platte	92	4P3095I	2016	Intersection improvements at Kentucky Avenue in Platte City. \$51,563 Platte City funds. Reason: * The project was added due to splitting projects. Split from project 4P3095.	\$429	No
Platte	E	4P3095G	2015	Improve sight distance by adjusting grade west of Elm Grove Road. Reason: * The project was added due to splitting projects. Split from project 4P3095.	\$275	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Platte	JJ	4P3095F	2015	Pavement and culvert improvement 0.5 mile west of Rte. 45 near Weston. Reason: * The project was added due to splitting projects. Split from project 4P3095.	\$158	No
Saline	70	3I3008	2017	Bridge improvements over Davis Creek. Project involves bridges G0517 and A0213. Reason: * The project was added to improve bridges.	\$4,781	No
Saline	70	3I3009	2018	Bridge improvements at Rte. 65. Project involves bridge A0203. Reason: * The project was added to improve the bridge condition.	\$2,745	No
Various	Various	0I3002F	2016	Job Order Contracting for asphalt repair at various interstate locations in the urban Kansas City District. Reason: * The project was added due to splitting projects. Split from project 0I3000B.	\$1,080	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Various	Various	0I3002G	2016	Job Order Contracting for concrete repair at various interstate locations in the urban Kansas City District. Reason: * The project was added due to splitting projects. Split from project 0I3000B.	\$1,080	No
Various	Various	4P3082B	2017	Operational improvements at various locations throughout the Urban Kansas City District. Reason: * The project was added due to splitting projects. Split from project 4P3082.	\$4,140	No
Various	Various	4P3095J	2015	Various pavement marking improvements at various primary route locations in the urban Kansas City District. Reason: * The project was added due to splitting projects. Split from project 4P3095.	\$229	No
Various	Various	4P3095K	2015	Job Order Contracting for structural sign repair at various locations in the urban Kansas City District. Reason: * The project was added due to splitting projects. Split from project 4P3095.	\$278	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Various	Various	4P3117	2017	Job Order Contracting for fence repair at various primary system locations in the urban Kansas City District. Reason: * The project was added to provide fence repair on various routes.	\$278	No
Various	Various	4P3118	2018	Job Order Contracting for fence repair at various primary route locations in the urban Kansas City District. Reason: * The project was added to provide fence repair on various routes.	\$280	No
Various	Various	4Q2306B	2015	ITS improvements along various interstate routes in the Kansas City District. Reason: * The project was added due to splitting projects. Split from project 4Q2306.	\$731	No
Boone	E	5S2182B	2016	Bridge painting from 0.1 mile north of Perche Creek to 0.5 mile north of the Columbia city limits. Project involves bridges A0557 over Perche Creek and A0558 over Rocky Fork Creek. Reason: * The project was added due to splitting projects. Split from project 5S2182.	\$298	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Boone	PP	5P3010F	2016 Let By Others	Payment to Columbia for pavement improvements from 0.1 mile east of the Rte. 63 Connector to 0.2 mile west of Ballenger Lane. City to let as 32-08-13. Reason: * The project was added due to splitting projects. Split from project 5P3010B.	\$366	No
Callaway	63	5L3075C	2016	Bridge improvements on the southbound lanes over the Katy Trail, 3 miles north of Rte. 54. Project involves bridge G0976. Reason: * The project was added due to splitting projects. Split from project 5L3075.	\$1,201	No
Callaway	70	5I3001B	2016	Pavement improvements on the eastbound and westbound lanes from east of Rte. 54 to Montgomery County. Reason: * The project was added due to splitting projects. Split from project 5I3001.	\$5,161	No
Callaway	70	5I3137	2020	Pavement improvements on eastbound and westbound lanes from the bridge over Cedar Creek to east of Rte. 54 Reason: * The project was added to provide preventive maintenance and to extend life of the pavement.	\$6,427	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Camden	A	5S2200B	2016	Bridge painting at Boer Creek, 3.5 miles west of Richland. Project involves bridge A2096. Reason: * The project was added due to splitting projects. Split from project 5S2200.	\$57	No
Cole	179	5L3075B	2015	Pavement improvements from Rte. Z to 0.2 mile north of West Main Street in Jefferson City. Project includes Rte. T from Rte. 179 to north of Rte. 50. Reason: * The project was added due to splitting projects. Split from project 5L3075.	\$235	No
Cooper	40	5L1600E	2016	Pavement improvements in Cooper County from Rte. 87 south intersection to I-70, and in Howard County, from Rte. 5 north intersection to Missouri River Bridge at Booneville. Reason: * The project was added due to splitting projects. Split from project 5L1600.	\$930	No
Cooper	70	0I3002I	2016	Job Order Contracting for pavement repair in Cooper, Boone and Callaway Counties. Reason: * The project was added due to splitting projects. Split from project 0I3000B.	\$255	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Cooper	70	5I3132	2016	Bridge improvements on the eastbound and westbound lanes over the Lamine River. Project involves bridge A0201. Reason: * The project was added to improve the bridge condition.	\$2,769	No
Cooper	Z	5S3052B	2017	Bridge painting over Heaths Creek, 1.9 miles south of I-70. Project involves bridge N0047. Reason: * The project was added due to splitting projects. Split from project 5S3052.	\$137	No
Crawford	44	5L1600B	2016	Pavement improvements on the eastbound lane from 3.5 miles east of the Phelps/Crawford County line to 0.5 mile west of Rte. H. Reason: * The project was added due to splitting projects. Split from project 5L1600.	\$734	No
Crawford	8	5P3133	2017	Pavement improvements from 0.2 mile east of Rte. 19 south junction at Steelville to Rte. AA in Washington County. Reason: * The project was added due to splitting projects. Split from project 5S3042.	\$3,786	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Crawford	8	5P3135	2017	Pavement improvements from 1 mile east of the Meramec River to 0.2 mile east of Rte. 19 south junction at Steelville. Includes pavement improvements on Rte. 19 at Steelville from Rte. 8 to near Mill Springs Drive. Reason: * The project was added to improve the pavement.	\$709	No
Gasconade	19	5L1600D	2016	Pavement and signal improvements from Rte. 28 (Lincoln Avenue) in Owensville to Rte. CC in Crawford County. Includes improvements on Rte. 28 from near First Street to near Krausetown Road in Owensville. Reason: * The project was added due to splitting projects. Split from project 5L1600.	\$1,082	No
Howard	A	2S2206B	2016	Bridge painting over Moniteau Creek 0.1 mile north of Rte. CC near Fayette. Project involves bridge X0469. Reason: * The project was added due to splitting projects. Split from project 2S2206.	\$84	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Laclede	44	0I3002Q	2016	Job Order Contracting for asphalt pavement repair in Laclede, Pulaski, Phelps and Crawford Counties. Reason: * The project was added due to splitting projects. Split from project 0I3000B.	\$377	No
Laclede	44	0I3002R	2016	Job Order Contracting for concrete pavement repair in Laclede, Pulaski, Phelps and Crawford Counties. Reason: * The project was added due to splitting projects. Split from project 0I3000B.	\$166	No
Laclede	5	5P3069B	2016 Let By Others	Payment to the City of Lebanon for ADA improvements from 6th Street to Vance Road. \$518,000 Statewide Transportation Enhancement funds and \$7,000 District Enhancement funds. City to let as STP-3800(806). Reason: * The project was added due to splitting projects. Split from project 5P3069.	\$525	No
Maries	28	5L1600C	2016	Pavement improvements from Rte. 63 in Maries County to 0.2 mile west of Rte. 50 in Gasconade County. Reason: * The project was added due to splitting projects. Split from project 5L1600.	\$689	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Miller	54	5L3075D	2016	Bridge improvements on the eastbound lanes over Little Gravois Creek. Project involves bridge A1675. Reason: * The project was added due to splitting projects. Split from project 5L3075.	\$677	No
Miller	54	5P3131	2016	Pavement improvements on the eastbound and westbound lanes from Rte. 242 to the Cole County line. Reason: * The project was added to improve the pavement.	\$6,895	No
Morgan	M	5S0861B	2017	Bridge painting over Haw Creek, 0.4 mile east of the Pettis/Morgan County line. Project involves bridge A1865. Reason: * The project was added due to splitting projects. Split from project 5S0861.	\$32	No
Osage	Y	5S3001B	2016	Bridge painting over Third Creek 4 miles north of Belle. Project involves bridge R0259. Reason: * The project was added due to splitting projects. Split from project 5S3001.	\$57	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Phelps	44	5I3134	2016	Slide repairs on the eastbound lanes near the Vichy Road overpass at Rolla. Reason: * The project was added due to splitting projects. Split from projects 5L1600, 5L3075 and 5P3074C.	\$427	No
Pulaski	17	5L1600F	2016	Pavement improvements from south of Rte. T to I-44 at Waynesville. Reason: * The project was added due to splitting projects. Split from project 5L1600.	\$595	No
Various	Various	5P3101	2016	Job Order Contracting for guard cable and guardrail repair on various routes in the northern portion of the Central District. Reason: * The project was added to provide guard cable and guardrail repair on various routes.	\$546	No
Various	Various	5P3103	2016	On-call work zone enforcement at various locations in the Central District. Reason: * The project was added to provide safer work zones.	\$20	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Various	Various	5S3043B	2019	Pavement and bridge improvements on various primary routes in the Central District. Reason: * The project was added due to splitting projects. Split from project 5S3043.	\$5,478	No
Franklin	47	6P2321B	2016	Demolition of building at Washington bridge. Reason: * The project was added due to splitting projects. Split from project 6P2321.	\$32	No
Jefferson	21	6P3102	2015	Bridge painting at Old Rte. 21/Shady Valley, West Four Ridge Road, and Old Rte. 21/Schenk Road. \$286,000 district operations budget. Project involves bridges A2941, A2942, A2943, and A2977. Reason: * The project was added to paint bridges.	\$331	No
Jefferson	55	6I3110	2018	Pavement improvements from Rte. Z to the St. Genevieve County Line. Reason: * The project was added due to splitting projects. Split from project 6P3067.	\$7,806	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Jefferson	61	6S3123	2017	Pavement improvements from Rte. M to south of Church Road. Reason: * The project was added due to splitting projects. Split from project 6S3050.	\$5,897	No
St. Charles	64	6I3106	2015	Pavement repairs on two discontinuous sections of the eastbound lanes from 0.5 mile east of I-70 to west of Lake St. Louis Blvd; and from 1 mile east of Rte. DD to 0.5 mile west of Rte. K. \$200,000 district operations budget. Reason: * The project was added to repair pavement.	\$217	No
St. Charles	70	6I3109	2018	Pavement improvements from Rte. 94 in St. Charles County to east of I-270 (McKelvey Road) in St. Louis County. Reason: * The project was added due to splitting projects. Split from project 6P3067.	\$4,076	No
St. Charles	Various	6P3118	2016	Job Order Contracting for guardrail repair at various locations in St. Charles County. Reason: * The project was added to provide guardrail repair on various routes.	\$323	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
St. Louis	270	6I3107	2015	Pavement improvements from Rte. D to I-255. \$242,000 District Operations funds. Reason: * The project was added to improve the pavement.	\$264	No
St. Louis	270	6I3108	2015	High friction surface treatment on westbound Rte. 364 to southbound I-270 ramp and eastbound Rte. 364 to northbound I-270 ramp. \$132,000 Accelerated Innovation Deployment (AID) and \$12,000 AID credit for testing. Reason: * The project was added to improve roadway and safety.	\$181	No
St. Louis	270	6I3113	2017	Pavement improvements from I-44 to I-55. Reason: * The project was added due to splitting projects. Split from projects 6S3067 and 6P3068.	\$8,727	No
St. Louis	340	6S1872B	2015	Add raised medians, lighting and landscaping between New Ballas Rd. and Craig Rd. \$408,658 Olive Boulevard Transportation Development District. Reason: * The project was added due to coordination with outside agencies.	\$410	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
St. Louis	44	6I3034D	2016	Pavement and bridge improvement from Murdoch to River Des Peres at BNSF railroad. Project involves bridges A1739 and A1733. Reason: * The project was added due to splitting projects. Split from project 6I3034B.	\$17,320	No
St. Louis	44	6I3114	2017	Pavement improvements from Rte. 141 to Rte. 109. Reason: * The project was added due to splitting projects. Split from project 6P3067.	\$4,040	No
St. Louis	50	6S3103	2015	Concrete bridge deck overlay replacement over BNSF Railroad 0.2 mile west of I-55. Project involves bridge A3085. \$638,000 District Operations funds. Reason: * The project was added to improve the bridge condition.	\$732	No
St. Louis	61	6S3104	2015	Epoxy polymer bridge deck overlay over I-255. Project involves bridge A6812. \$206,000 District Operations funds. Reason: * The project was added to provide preventive bridge maintenance and to extend the life of the bridge.	\$240	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
St. Louis	70	6I3115	2016	Replace damaged overhead sign truss on eastbound I-70 at Rte. 141. Reason: * The project was added to replace damaged overhead sign truss.	\$243	No
St. Louis City	44	6I2332	2018	Bridge improvements at the 3rd Street Viaduct. Project involves bridges L0361, A3162, A3351, A3352 and A3353. Reason: * The project was added due to splitting projects. Split from project 6P3066.	\$22,804	No
St. Louis City	64	6I3111	2018	Pavement improvements east of Sarah Street to 21st Street. Reason: * The project was added due to splitting projects. Split from project 6P3067.	\$1,479	No
St. Louis City	70	6I3112	2017	Pavement improvements along the reversible lanes from east of Union to Broadway. Reason: * The project was added due to splitting projects. Split from project 6P3067.	\$2,257	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Various	Various	0I3002K	2016	Job Order Contracting for concrete pavement repair at various primary route locations in the St. Louis District. Reason: * The project was added due to splitting projects. Split from project 0I3000B.	\$643	No
Various	Various	0I3002L	2016	Job Order Contracting for asphalt pavement repair at various interstate locations in Franklin and Jefferson Counties. Reason: * The project was added due to splitting projects. Split from project 0I3000B.	\$643	No
Various	Various	0I3002M	2016	Job Order Contracting for asphalt pavement repair at various interstate locations in St. Charles and St. Louis Counties and St. Louis City. Reason: * The project was added due to splitting projects. Split from project 0I3000B.	\$857	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Various	Various	6I3122	2017	Installation of flashing yellow arrows to existing traffic signals on Rtes. 100, 367, I-44, I-55, I-64, I-70, I-170, and I-270. \$341,541 Congestion Mitigation and Air Quality Improvement Program funds. Reason: * The project was added to improve traffic flow.	\$427	No
Various	Various	6P3117	2016	Job Order Contracting for guardrail repair at various locations in Franklin and Jefferson Counties. Reason: * The project was added to repair guardrail at various locations.	\$500	No
Various	Various	6P3319	2017	On-call work zone enforcement at various locations in the St. Louis District. Reason: * The project was added to provide safer work zones.	\$100	No
Various	Various	6S3120	2016	Engineering services contract for signal optimization on Rtes. 100, 115, 367, AC, N, U, and B in St. Louis City and County. \$428,000 Congestion Mitigation and Air Quality Improvement Program funds. Reason: * The project was added to improve traffic flow.	\$535	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Various	Various	6S3121	2016	Engineering services contract for signal optimization on Rtes. 30, 100, 267, and interchanges along I-64 in St. Louis City and County and Rte. 50 in Franklin County. \$420,000 Congestion Mitigation and Air Quality Improvement Program funds. Reason: * The project was added to improve traffic flow.	\$525	No
Barry	37	7P2193D	2016	ADA improvements from 5th Street to 17th Street in Cassville. \$594,000 Statewide Transportation Enhancement funds. Reason: * The project was added to improve the sidewalks.	\$1,370	No
Bates	49	0I3002W	2016	Job Order Contracting for pavement repair from the Cass County line to Rte. 54 in Vernon County. Reason: * The project was added due to splitting projects. Split from project 0I3000B.	\$44	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Bates	52	7P3077	2016	Pavement and safety improvements from Rte. BB west of Appleton City to 0.2 mile west of Rte. 13 near Deepwater. Reason: * The project was added to improve pavement and safety.	\$2,989	No
Greene	13	8P3039	2016	Bridge improvements over Radio Lane north of Springfield. Project involves bridges A3012. Reason: * The project was added to improve the bridge condition.	\$1,518	No
Greene	360	7P3020C	2015	Safety improvements on the James River Freeway westbound ramp to I-44. \$94,000 Open Container funds. Reason: * The project was added due to splitting projects. Split from project 7P3020 and 7P3020B.	\$104	No
Greene	44	0I3002O	2016	Job Order Contracting for pavement repair in the Ozarks Transportation Organization area. Reason: * The project was added due to splitting projects. Split from project 0I3000B.	\$216	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Greene	44	8I3047	2017	Pavement improvements on disconnected sections from 0.5 mile east of Rte. 125 in Strafford to the Webster County line. Reason: * The project was added to improve the pavement.	\$560	No
Greene	60	8P3049	2016	Pavement improvements from Rte. 13 (Kansas Expressway) to 0.7 mile west of Rte. 65 in Springfield. Reason: * The project was added to improve the pavement.	\$352	No
Greene	65	8P3046	2016	Pavement improvements at the Rte. D (Sunshine Street) interchange. Reason: * The project was added to improve the pavement.	\$75	No
Greene	65	8P3048	2017	Pavement improvements from 0.1 mile north of Valley Water Mill Road to Rte. 60. Reason: * The project was added to improve the pavement.	\$8,436	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Jasper	44	713073	2018	Pavement improvements on various sections from 1.25 miles east of Rte. 37 to 0.5 mile east of Jasper County line and from 1 mile west of Rte. 97 to 1.15 miles east of Rtes. Z/O near Halltown. Reason: * The project was added to improve the pavement.	\$11,953	No
Jasper	49	7P3000	2018	Bridge improvements over the BNSF Railroad and Spring River. Project involves bridges A3556 and A3557. Reason: * The project was added to improve bridges.	\$4,288	No
Lawrence	44	713049	2017	Eastbound bridge improvement over Spring River. Project involves bridge A0977. Reason: * The project was added to improve the bridge condition.	\$2,963	No
Lawrence	44	713074	2018	Pavement improvements on various sections from east of Jasper County line to west of Rte. 97. Reason: * The project was added to improve the pavement.	\$837	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
McDonald	49	0I3002Y	2016	Job Order Contracting for pavement repair from Rte. 59 to 0.7 mile south of Rte. H. Reason: * The project was added due to splitting projects. Split from project 0I3002W.	\$65	No
McDonald	49	7I3072	2017	Pavement improvements from Rte. 59 near Goodman to 1.6 miles south of Rte. 76 in Anderson. Reason: * The project was added to improve the pavement.	\$2,892	No
Newton	44	0I3002N	2016	Job Order Contracting for pavement repair from the Oklahoma State line to Rte. 360 in Greene County. Reason: * The project was added due to splitting projects. Split from project 0I3000B.	\$216	No
St. Clair	13	7P3034B	2020	Pavement improvements on the southbound lanes from the Henry County line to NE 201 Road. Reason: * The project was added to improve the pavement.	\$842	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
St. Clair	52	7P3081	2016	ADA improvements at various locations in Appleton City. \$120,000 Statewide Transportation Enhancement funds. Reason: * The project was added to provide ADA improvements.	\$190	No
Taney	65	7P3076	2019	Pavement improvements from 0.9 mile north of Rte. 465 to Arkansas State line. Reason: * The project was added to improve the pavement.	\$5,406	No
Various	Various	7P3080	2017	On-call work zone enforcement at various locations in the rural Southwest District. Reason: * The project was added to provide safer work zones.	\$34	No
Various	Various	7S3069	2015	Chip seal pavement improvements at various locations in the Southwest District. \$1,896,000 district operations budget. Reason: * The project was added to improve various pavements.	\$2,006	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Various	Various	7S3070	2015	Chip seal pavement improvements at various locations in the Southwest District. \$980,000 district operations budget. Reason: * The project was added to improve various pavements.	\$1,037	No
Various	Various	8P3050	2019	Pavement improvements on primary routes in the urban Southwest District. Reason: * The project was added to improve various pavements.	\$6,133	No
Various	Various	8P3054	2017	On-call work zone enforcement at various locations in the urban Southwest District. Reason: * The project was added to provide safer work zones.	\$44	No
Various	Various	8S3045	2015	Chip seal pavement improvements at various locations in the urban Southwest District. \$64,000 district operations budget. Reason: * The project was added to improve various pavements.	\$68	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Vernon	49	0I3002X	2016	Job Order Contracting for pavement repair from Rte. 54 in Vernon County to I-44 in Jasper County. Reason: * The project was added due to splitting projects. Split from project 0I3000B.	\$162	No
Webster	44	0I3002P	2016	Job Order Contracting for pavement repair in Webster County. Reason: * The project was added due to splitting projects. Split from project 0I3000B.	\$109	No
Webster	44	7I3075	2017	Pavement improvements on disconnected sections from the Greene County line to 2.3 miles east of Rtes. M/J in Conway. Reason: * The project was added to improve the pavement.	\$9,813	No
Webster	60	7P3071	2016	High friction surface treatment on curves east of Power Line Road. \$81,800 Accelerated Innovation Deployment (AID) funds and \$12,000 AID credit for testing. Reason: * The project was added to improve roadway and safety.	\$114	No

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Bollinger	72	9P3121	2019	Pavement improvements from Rte. 51 to Rte. 34/25/61 intersection in Jackson. Reason: * The project was added to improve the pavement.	\$6,198	No
Cape Girardeau	34	9P3102	2015	Stay cable repairs at Emerson Bridge over Mississippi River in Cape Girardeau. Project involves bridge A5076. \$750,000 IDOT funds. Reason: * The project was added to improve the bridge condition.	\$1,623	No
Cape Girardeau	55	9I3110	2018	Pavement improvements from 0.7 mile south of Rte. KK to Rte. T. Reason: * The project was added to improve the pavement.	\$3,715	No
Cape Girardeau	61	9P3126	2018	Bridge improvements over Cape LaCrox Creek. Project involves bridge H0572. Reason: * The project was added to improve the bridge condition.	\$296	No

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Douglas	5	9P3106	2016	Guardrail improvements from north of Rte. JJ to Rte. 160. Reason: * The project was added to improve guardrail.	\$999	No
Dunklin	62	9P3100	2015	Bridge replacement over Union Pacific Railroad in Campbell. Project involves bridge K0669. Reason: * The project was added to replace or repair a closed bridge.	\$1,803	No
Dunklin	84	9P3113	2016	Pavement improvements from Rte. O to Arkansas State line. Project includes bridge F1001. Reason: * The project was added to improve the pavement.	\$833	No
Iron	21	9P3128	2018	Bridge improvements over Carver Creek. Project involves bridge J0990. Reason: * The project was added to improve the bridge condition.	\$247	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Iron	49	9P3116	2016	Pavement improvements from Rte. 72 / Rte. 21 to Rte. 34 in Piedmont. Project includes bridges A4419, F0644, F0646, F0647, G0570, G0568, G0879, G0878, G0633, H0899, and K0357. Reason: * The project was added to improve the pavement.	\$3,435	No
Iron	49	9P3129	2018	Bridge improvements over Big Creek. Project involves bridge G0879. Reason: * The project was added to improve the bridge condition.	\$1,005	Yes
Madison	72	9P3107	2016	Pavement improvements from Rte. OO to Rte. 51. Reason: * The project was added to improve the pavement.	\$3,988	No
Mississippi	57	9I3098	2017 Let By Others	Payment to IDOT for engineering for new navigational light system over Mississippi River at Cairo. Project involves bridge A2000. Reason: * The project was added to provide reimbursement for work on shared bridge.	\$100	No

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Mississippi	57	913099	2019 Let By Others	Payment to IDOT for new navigational lighting system over Mississippi River at Cairo. Project involves bridge A2000. Reason: * The project was added to provide reimbursement for work on shared bridge.	\$500	No
Mississippi	60	953097	2017 Let By Others	Payment to IDOT for bridge improvements over Mississippi River at Cairo. Project involves bridge K0950. Reason: * The project was added to provide reimbursement for work on shared bridge.	\$1,500	No
Pemiscot	155	913087	2017 Let By Others	Payment to Tennessee Department of Transportation for scour remediation at Caruthersville Mississippi River Bridge. Involves bridge A1700. Reason: * The project was added to provide reimbursement for work on shared bridge.	\$3,000	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Pemiscot	155	913088	2017 Let By Others	<p>Payment to Tennessee Department of Transportation for repair of bridge deck expansion joints and navigation lights at Caruthersville Mississippi River Bridge. Involves bridge A1700.</p> <p>Reason: * The project was added to provide reimbursement for work on shared bridge.</p>	\$1,800	No
Pemiscot	55	913108	2016	<p>Bridge rail improvements at various locations along Rte. I-55 and Rte. 67. Involves bridges A2537, A2518, A2538, A0070, A0257, A0259, A1466, A1929, and A1931.</p> <p>Reason: * The project was added to improve bridges.</p>	\$1,032	No
Pemiscot	55	913109	2016	<p>Bridge approach repairs at various locations along I-55. Project involves bridges F0175, A1931, L0472, L0474, and L0475.</p> <p>Reason: * The project was added to improve bridges.</p>	\$555	No

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Perry	51	9P3104	2018	Bridge deck and structural repairs over Mississippi River at Chester. Project involves bridge L0135. \$810,000 IDOT funds. Reason: * The project was added to improve the bridge condition.	\$1,771	No
Perry	51	9P3115	2016	Pavement improvements from 1.2 miles east of Rte. 61 (near Main Street) to 0.4 mile west of I-55 (at Southtown Lane). Reason: * The project was added to improve the pavement.	\$1,421	No
Scott	55	0I3002U	2016	Job Order Contracting for concrete pavement repair from Rte. 60 in Scott County to the Arkansas State line and all of I-155. Reason: * The project was added due to splitting projects. Split from project 0I3000B.	\$136	No
Scott	55	0I3002V	2016	Job Order Contracting for asphalt pavement repair from Rte. 60 in Scott County to the Arkansas State line and all of I-155. Reason: * The project was added due to splitting projects. Split from project 0I3000B.	\$136	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Scott	55	9I3111	2017	Pavement improvements from I-57 to Arkansas State line. Reason: * The project was added to improve the pavement.	\$13,882	No
Scott	IS55N TO IS57N	9I3103	2016	High friction surface treatment on ramp curves at I-55/I-57 interchange. \$76,800 Accelerated Innovation Deployment (AID) and \$12,000 AID credit for testing. Reason: * The project was added to improve roadway and safety.	\$108	No
Shannon	19	9P3119	2016	Pavement improvement from Rte. 60 to Rte. 160. Reason: * The project was added to improve the pavement.	\$1,519	No
Shannon	19B	9P3101	2015	Intersections and roadway improvements on County Road 19B and County Road 250. Reason: * The project was added to improve intersections and roadway.	\$13,954	No

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(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Shannon	60	9P3112	2016	Guardrail improvements at various locations along Rtes. 60, 63, and 67. Reason: * The project was added to improve guardrail on various routes.	\$2,216	No
St. Francois	8	9P3114	2016	Pavement improvements from Rte. 67 to Washington County line. Reason: * The project was added to improve the pavement.	\$3,132	No
Ste. Genevieve	55	0I3002S	2016	Job Order Contracting for concrete pavement repair from the Jefferson County line to Rte. 60 in Scott County and all of I-57 in Missouri. Reason: * The project was added due to splitting projects. Split from project 0I3000B.	\$136	No
Ste. Genevieve	55	0I3002T	2016	Job Order Contracting for asphalt pavement repair from the Jefferson County line to Rte. 60 in Scott County and all of I-57 in Missouri. Reason: * The project was added due to splitting projects. Split from project 0I3000B.	\$136	No

**Projects Added to the 2015-2019 in FY 2015 or in the 2016-2020
Highway and Bridge Construction Schedule**

RSMo 21.795.2(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Texas	60	9P3120	2019	Pavement improvements in the westbound lanes from Rte. 95 to Rte. 60/63 interchange. Reason: * The project was added to improve the pavement.	\$2,416	No
Texas	63	9P3117	2019	Pavement improvements from Rte. U to Rte. 60 in Cabool. Reason: * The project was added to improve the pavement.	\$911	No
Various	Various	9P3105	2016	On-call work zone enforcement at various locations in the Southeast District. Reason: * The project was added to provide safer work zones.	\$75	No
Wright	60	9P3004B	2016	Pavement improvements from 4.9 miles west of Rte. 95 to 0.5 mile east of Webster County line. Reason: * The project was added due to splitting projects. Split from project 9P3004.	\$7,161	No

**Projects Added to the 2015-2019 in FY 2015 or in the 2016-2020
Highway and Bridge Construction Schedule**

RSMo 21.795.2(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan	
Various	Various	0I3003	2017	Job Order Contracting for pavement repair at various interstate locations statewide. Reason: * The project was added to improve various pavements.	\$7,750	No	
Various	Various	0I3004	2018	Job Order Contracting for pavement repair at various interstate locations statewide. Reason: * The project was added to improve various pavements.	\$7,750	No	
Various	Various	0P3004F	2019	Improvements at various statewide locations. Cost Share/Economic Development funds. Reason: * The project was added due to splitting projects. Split from project 0P3004.	\$48,906	No	
Various	Various	0P3004G	2020	Improvements at various statewide locations. Cost Share/Economic Development funds. Reason: * The project was added due to splitting projects. Split from project 0P3004.	\$46,240	No	
Project Count: 219					Total:	\$539,551	

Highway and Bridge Construction Schedule RSMo 21.795.2(3)

Introduction

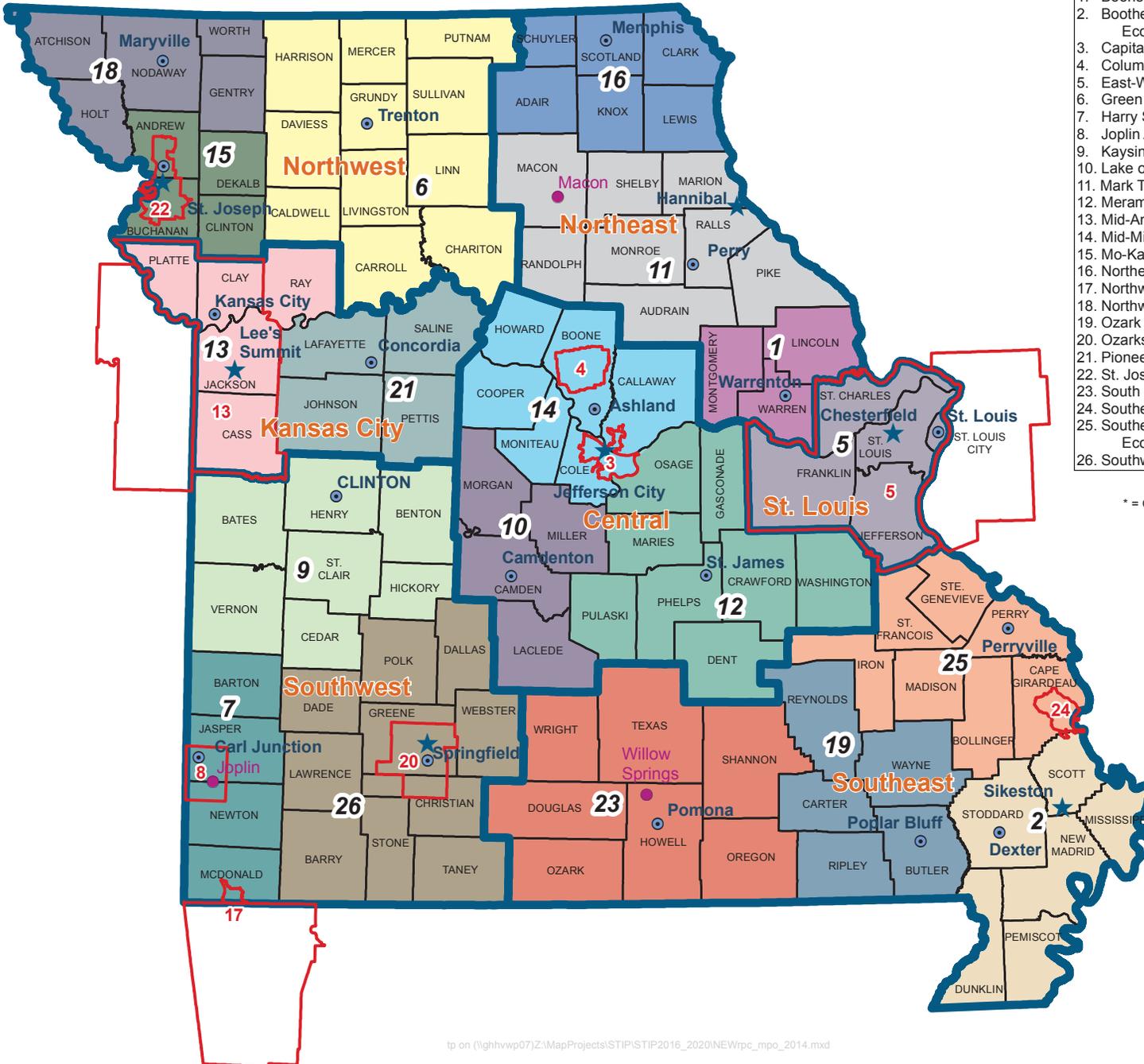
The information in this section is in accordance with the highlighted portion in the following section of the reporting statute. *"(3) The proposed allocation and expenditure of moneys and **the proposed work plan for the current fiscal year, at least the next four years**, and for any period of time expressed in any public transportation plan approved by either the general assembly or by the voters of Missouri. This proposed allocation and expenditure of moneys shall include the amounts of proposed allocation and expenditure of moneys in each of the categories listed in subdivision (1) of this subsection;"* Section 21.795.2(3), RSMo (A.L. 2012 H.B. 1402)

MoDOT has proposed a specific plan for highway construction covering the next five years. The plan relies only on currently anticipated revenues, and it specifies projects assumed to be placed under contract or authorized for right-of-way acquisition in the state fiscal years 2016 through 2020. As each year of the plan is completed, a new year is added. This plan also includes other modes of transportation. The construction schedule identifies all projects located on the state system.

The 2016-2020 STIP illustrates a declining construction program, dropping from over \$596 million in 2016 to \$325 million in 2017 through 2020.

In February 2015, the Commission approved the "Missouri's 325 System," which will help focus the limited resources in an equitable way. The state-maintained highway system is divided into primary and supplementary routes. Primary routes include approximately 8,000 miles of the 34,000 mile system and are the roads that connect cities and provide for longer-distance travel across the state. Supplementary routes are the remaining miles used mostly for local travel. The Highway and Bridge Construction Schedule will focus on maintaining the primary system. The supplementary system will receive limited routine maintenance.

Missouri Regional Planning Commissions and Metropolitan Planning Organizations



1. Boonslick Regional Planning Commission	636-456-3473
2. Bootheel Regional Planning & Economic Development Commission	573-614-5178
3. Capital Area Metropolitan Planning Organization	573-634-6410
4. Columbia Area Transportation Study Organization	573-874-7239
5. East-West Gateway Council of Governments*	314-421-4220
6. Green Hills Regional Planning Commission	660-359-5636
7. Harry S Truman Coordinating Council	417-649-6400
8. Joplin Area Transportation Study Organization	417-624-0820
9. Kaysinger Basin Regional Planning Commission	660-885-3393
10. Lake of the Ozarks Council of Local Governments	573-346-5692
11. Mark Twain Regional Council of Governments	573-565-2203
12. Meramec Regional Planning Commission	573-265-2993
13. Mid-America Regional Council*	816-474-4240
14. Mid-Missouri Regional Planning Commission	573-657-9779
15. Mo-Kan Regional Council	816-233-3144
16. Northeast Missouri Regional Planning Commission	660-465-7281
17. Northwest Arkansas Regional Planning Commission	479-751-7125
18. Northwest Missouri Regional Council of Governments	660-582-5121
19. Ozark Foothills Regional Planning Commission	573-785-6402
20. Ozarks Transportation Organization	417-865-3042
21. Pioneer Trails Regional Planning Commission	660-463-7934
22. St. Joseph Area Transportation Study Organization	816-271-4653
23. South Central Ozark Council of Governments	417-256-4226
24. Southeast Metropolitan Planning Organization	573-339-6327
25. Southeast Missouri Regional Planning & Economic Development Commission	573-547-8357
26. Southwest Missouri Council of Governments	417-836-6900

* = Organizations functioning as both RPC and MPO
(Boundaries for the Mid-America Regional Council RPC and MPO vary)

- MoDOT District
- 19 Regional Planning Commission
- 9 Metropolitan Planning Organization
- ★ MoDOT District Office
- Regional Office
- RPC Office

MoDOT Districts 1-888-ASK-MODOT (275-6636)

Prepared by
Missouri Department of Transportation
Transportation Planning
www.modot.org

July 1, 2015



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Glossary of Acronyms

AR-MO	Northwest Arkansas Regional Planning Commission
CAMPO	Capital Area Metropolitan Planning Organization
CATSO	Columbia Area Transportation Study Organization
CE	Construction Engineering
DED	Department of Economic Development
DEMO	Demonstration
EWGCOG	East-West Gateway Council of Governments
FFY	Federal Fiscal Year (ex. October 2000 - September 2001)
FHWA	Federal Highway Administration
FTA	Federal Transit Administration
ITS	Intelligent Transportation System
JATSO	Joplin Area Transportation Study Organization
LRTP	Long-Range Transportation Plan
MARC	Mid-America Regional Council
MPO	Metropolitan Planning Organization
NHPP	National Highway Performance Program
OTO	Ozarks Transportation Organization
PE	Preliminary Engineering
R/W	Right of Way
SEMPO	Southeast Metropolitan Planning Organization
SFY	State Fiscal Year (ex. July 2000 - June 2001)
SJATSO	St. Joseph Area Transportation Study Organization
STIP	Statewide Transportation Improvement Program
STP	Surface Transportation Program
TEA-21	Transportation Efficiency Act for the Twenty-first Century
TIP	Transportation Improvement Program
TMA	Transportation Management Area



2016 - 2020 Scoping and Design Projects

				STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
				Prior Prog.	7/2015- 6/2016	7/2016- 6/2020
County: Andrew Route: IS 29 Anticipated Federal Category: NHPP	Job No: 113109	Scoping for bridge improvements over Hopkins Creek 0.2 mile south of Rte. T, near Amazonia. Project involves bridges A1293 in the northbound and southbound lanes.	Fed 2 State 1 Local 0 Future Cost: 1,001 - 2,000	0	3	0
County: Atchison Route: US 136 Anticipated Federal Category: NHPP	Job No: 1P3101	Scoping to replace bridge over East Fork Little Tarkio Creek 0.5 miles west of the Nodaway County line. Project involves bridge J0023.	Fed 2 State 1 Local 0 Future Cost: 301 - 1,000	0	3	0
County: Atchison Route: IS 29 Anticipated Federal Category: NHPP	Job No: 113110	Scoping for bridge improvements over the Nishnabotna River 1 mile south of the Iowa State Line. Involves bridges A2369 in the northbound and the southbound lanes.	Fed 2 State 1 Local 0 Future Cost: 1,001 - 2,000	0	3	0
County: Buchanan Route: US 36 Anticipated Federal Category: NHPP	Job No: 1P0862	Scoping for pavement improvements from Missouri River bridge to 0.75 mile east of Rte. AC in St. Joseph.	Fed 2 State 0 Local 0 Future Cost: 2,001 - 5,000	15	2	0
County: Carroll Route: MO 10 Anticipated Federal Category: NHPP	Job No: 1P3108	Scoping for pavement improvements from Ray County to Rte. 65 near Carrollton.	Fed 2 State 0 Local 0 Future Cost: 1,001 - 2,000	0	2	0
County: Carroll Route: US 24 Anticipated Federal Category: NHPP	Job No: 2P2211	Scoping for resurfacing and shoulder improvements from 1.9 miles east of Rte. 41, near Dewitt, to Rte. 5 in Keytesville.	Fed 2 State 0 Local 0 Future Cost: 2,001 - 5,000	26	2	0
County: Chariton Route: US 24 Anticipated Federal Category: NHPP	Job No: 2P2183	Scoping for bridge improvements to the overflow structure of the Middle Fork Chariton River, 1.5 miles east of Rte. 129 near Salisbury. Project involves bridge G0891.	Fed 2 State 1 Local 0 Future Cost: 2,001 - 5,000	25	3	0
County: Clinton Route: US 169 Anticipated Federal Category: NHPP	Job No: 1P3103	Scoping for bridge improvements over Castille Creek 1 mile southeast of Gower. Project involves bridge L0697.	Fed 2 State 1 Local 0 Future Cost: 2,001 - 5,000	0	3	0



2016 - 2020 Scoping and Design Projects

				STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)					
				Prior Prog.	7/2015- 6/2016	7/2016- 6/2020			
County: Dekalb Route: MO 31 Anticipated Federal Category: S.T.P.	Job No: 1P3104	Scoping for pavement improvements from Rte. 169 to Rte. 36 near Clarksdale.	Fed 2	State 0	Local 0	Future Cost: 2,001 - 5,000	0	2	0
County: Dekalb Route: US 36 Anticipated Federal Category: NHPP	Job No: 1P3084	Scoping for at-grade median intersection improvements in DeKalb County between Rte. 31 and Cameron.	Fed 2	State 1	Local 0	Future Cost: 2,001 - 5,000	0	3	0
County: Dekalb Route: US 36 Anticipated Federal Category: NHPP	Job No: 1P3105	Scoping for pavement improvements from east of Rte. 31 to Rte. 33 (north) near Osborn.	Fed 2	State 0	Local 0	Future Cost: 2,001 - 5,000	0	2	0
County: Gentry Route: US 169 Anticipated Federal Category: S.T.P.	Job No: 1P2208	Scoping for pavement improvements from Rte. 136, in Stanberry, to Rte. 31 in Dekalb County.	Fed 2	State 0	Local 0	Future Cost: 2,001 - 5,000	1	2	0
County: Gentry Route: US 169 Anticipated Federal Category: NHPP	Job No: 1P3106	Scoping for bridge improvements over Middle Fork Grand River, 0.6 mile east of Rte. YY near Gentry. Project involves bridge A0729.	Fed 2	State 1	Local 0	Future Cost: 301 - 1,000	0	3	0
County: Holt Route: US 159 Anticipated Federal Category: NHPP	Job No: 1P3117	Scoping for pavement improvements from Rte. 59 to the Missouri River.	Fed 2	State 1	Local 0	Future Cost: 1,001 - 2,000	0	3	0
County: Holt Route: IS 29 Anticipated Federal Category: NHPP	Job No: 1I3111	Scoping for bridge improvements over Rte. 59 near Craig. Project involves bridges A1907 in the northbound and the southbound lanes.	Fed 2	State 1	Local 0	Future Cost: 1,001 - 2,000	0	3	0
County: Holt Route: IS 29 Anticipated Federal Category: NHPP	Job No: 1I3112	Scoping for bridge improvements over the Tarkio River 3.4 miles north of Rte. 59 near Craig. Project involves bridges A2706 in the northbound and southbound lanes.	Fed 2	State 1	Local 0	Future Cost: 1,001 - 2,000	0	3	0



2016 - 2020 Scoping and Design Projects

				STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)					
				Prior Prog.	7/2015- 6/2016	7/2016- 6/2020			
County: Holt Route: IS 29 Anticipated Federal Category: NHPP	Job No: 113113	Scoping for bridge improvements over Little Tarkio Creek 1.7 miles south of Rte. 59 near Craig. Project involves bridges A1909 in the northbound and southbound lanes.	Fed 2	State 1	Local 0	Future Cost: 1,001 - 2,000	0	3	0
County: Livingston Route: US 65 Anticipated Federal Category: NHPP	Job No: 1P3114	Scoping for bridge improvements over the Grand River 1.3 miles south of Rte. 36 near Chillicothe. Project involves bridge A1249.	Fed 2	State 1	Local 0	Future Cost: 2,001 - 5,000	0	3	0
County: Nodaway Route: US 136 Anticipated Federal Category: NHPP	Job No: 1P3107	Scoping for bridge improvements over Mozingo Creek 1 mile east of Rte. F near Maryville. Project involves bridge H0512.	Fed 2	State 1	Local 0	Future Cost: 301 - 1,000	0	3	0
County: Nodaway Route: US 71 Anticipated Federal Category: NHPP	Job No: 1P3102	Scoping for pavement improvements from north of Rte. A (Nodaway Co.) to Rte. 48 (Andrew Co.)	Fed 2	State 0	Local 0	Future Cost: 2,001 - 5,000	0	2	0
County: Putnam Route: US 136 Anticipated Federal Category: NHPP	Job No: 1P3067	Scoping to replace bridge over Locust Creek, 1 mile east of Rte. E near Unionville. Project involves bridge J0406.	Fed 2	State 1	Local 0	Future Cost: 1,001 - 2,000	0	3	0
County: Putnam Route: US 136 Anticipated Federal Category: NHPP	Job No: 2P2186	Scoping to replace bridge over Elm Branch 1.1 miles east of Rte. 139. Project involves bridge J0400.	Fed 2	State 1	Local 0	Future Cost: 301 - 1,000	25	3	0
County: Putnam Route: MO 5 Anticipated Federal Category: S.T.P.	Job No: 1P3073	Scoping to improve pavement condition from Rte. 136 at Unionville to Rte. 6 near Milan.	Fed 2	State 0	Local 0	Future Cost: 2,001 - 5,000	6	2	0
County: Sullivan Route: MO 6 Anticipated Federal Category: NHPP	Job No: 1P3077	Scoping to replace bridge over West Yellow Creek, 0.5 mile east of Rte. P near Milan. Project involves bridge L0796.	Fed 2	State 1	Local 0	Future Cost: 301 - 1,000	6	3	0



2016 - 2020 Scoping and Design Projects

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)			
						Prior Prog.	7/2015- 6/2016	7/2016- 6/2020	
County: Sullivan	Job No: 2P0470	Scoping for bridge improvements over West Locust Creek, 1.3 miles west of Rte. Z near Humphreys. Project involves bridge J0379.					0	3	0
Route: MO 6			Fed 2	State 1	Local 0				
Anticipated Federal Category: NHPP					Future Cost: 2,001 - 5,000				
	AC-State 0	Fed 50	State 17	Local 0	District Engineering Total:	104	67	0	



2016 - 2020 Scoping and Design Projects

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

	2016	2017	2018	2019	2020
State	17	0	0	0	0
AC-State	0	0	0	0	0
Local	0	0	0	0	0
----- Sub-total State	17	0	0	0	0
Federal					
Sub-total Federal	50	0	0	0	0
Grand Total	67	0	0	0	0



2016 - 2020 Scoping and Design Projects

				STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
				Prior Prog.	7/2015- 6/2016	7/2016- 6/2020
County: Audrain Route: MO 19 Anticipated Federal Category: S.T.P.	Job No: 2P3101	Scoping for pavement improvements from Rte. 54 south junction to 0.2 mile north of Rte. B near Montgomery City.	Fed 2 State 0 Local 0 Future Cost: 2,001 - 5,000	0	2	0
County: Knox Route: MO 15 Anticipated Federal Category: S.T.P.	Job No: 2P3103	Scoping for pavement improvements from Rte. 6 north jct. at Edina (Knox Co.) to Rte. 168 at Shelbyville (Shelby Co.).	AC-State 2 State 0 Local 0 Future Cost: 2,001 - 5,000	0	2	0
County: Knox Route: MO 6 Anticipated Federal Category: NHPP	Job No: 2P3105	Scoping for pavement improvements from Rte. 15 at Edina (Knox Co.) to Rte. DD near LaBelle (Lewis Co.).	AC-State 2 State 0 Local 0 Future Cost: 1,001 - 2,000	0	2	0
County: Lincoln Route: MO 47 Anticipated Federal Category: S.T.P.	Job No: 2P3014	Scoping for pavement and shoulder improvements from 0.3 mile west of Rtes. H and J in Troy to Rtes. A and D in Hawk Point.	AC-State 2 State 0 Local 0 Future Cost: 5,001 - 10,000	12	2	0
County: Lincoln Route: US 61 Anticipated Federal Category: NHPP	Job No: 2P3097	Scoping for pavement improvements on southbound lanes from Rte. E to the St. Charles County line near Moscow Mills.	Fed 2 State 0 Local 0 Future Cost: 2,001 - 5,000	0	2	0
County: Lincoln Route: US 61 Anticipated Federal Category: NHPP	Job No: 2P3098	Scoping for pavement improvements on northbound lanes from the St. Charles County line to Rte. V near Troy.	Fed 2 State 0 Local 0 Future Cost: 2,001 - 5,000	0	2	0
County: Lincoln Route: MO 79 Anticipated Federal Category: NHPP	Job No: 2P3085	Scoping for bridge improvements over McLean's Branch 0.1 mile south of Rte. N near Winfield. Project involves bridge K0341.	Fed 4 State 1 Local 0 Future Cost: 301 - 1,000	0	5	0



2016 - 2020 Scoping and Design Projects

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
						Prior Prog.	7/2015- 6/2016	7/2016- 6/2020
County: Macon Route: US 36 Anticipated Federal Category: NHPP	Job No: 2P3099	Scoping for pavement improvements on eastbound lanes from 0.5 mile west of Rte. C to 0.1 mile east of Kellogg Ave. near Macon.	Fed 2	State 0	Local 0	0	2	0
						Future Cost: 1,001 - 2,000		
County: Macon Route: US 36 Anticipated Federal Category: NHPP	Job No: 2P3100	Scoping for pavement improvements on westbound lanes from 0.9 mile east of Rte. 36 to 1.7 miles west of Rte. O near Bevier.	Fed 2	State 0	Local 0	0	2	0
						Future Cost: 2,001 - 5,000		
County: Macon Route: US 63 Anticipated Federal Category: NHPP	Job No: 2P3042	Scoping for interchange improvements at Rte. 36 in Macon.	AC-State 2	State 0	Local 0	4	2	0
						Future Cost: 301 - 1,000		
County: Marion Route: US 61 Anticipated Federal Category: NHPP	Job No: 3P2226	Scoping for pavement improvements from 0.4 mile north of Rte. 168 to just north of Warren Barrett Drive in Hannibal.	Fed 2	State 0	Local 0	29	2	0
						Future Cost: 1,001 - 2,000		
County: Montgomery Route: MO 19 Anticipated Federal Category: NHPP	Job No: 2P3090	Scoping for bridge improvements over I-70 near New Florence. Project involves bridge A0986.	Fed 2	State 0	Local 0	0	2	0
						Future Cost: 1,001 - 2,000		
County: Pike Route: US 54 Anticipated Federal Category: NHPP	Job No: 3P2209	Environmental Assessment and location study for Champ Clark Bridge over Mississippi River at Louisiana. Project involves bridge K0932. Potential Design/Build project.	Fed 8	State 2	Local 0	265	10	0
						Future Cost: 0		
						Federal Oversight		
County: Schuyler Route: US 63 Anticipated Federal Category: NHPP	Job No: 2P2194	Scoping for bridge improvements over North Fork Middle Fabius River 1.6 miles north of Rte. 136 near Lancaster. Project involves bridge L0136.	Fed 2	State 0	Local 0	16	2	0
						Future Cost: 301 - 1,000		



2016 - 2020 Scoping and Design Projects

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)			
						Prior Prog.	7/2015- 6/2016	7/2016- 6/2020	
County: Scotland	Route: MO 15	Job No: 2P3089	Scoping for bridge improvements over Wyaconda River 0.1 mile south of Rte. BB near Memphis. Project involves bridge H0857.				0	2	0
Anticipated Federal Category: NHPP			Fed	State	Local	Future Cost: 301 - 1,000			
			2	0	0				
County: Shelby	Route: MO 15	Job No: 2P3104	Scoping for pavement improvements from Rte. 168 at Shelbyville to just north of Rte. 36 at Shelbina.				0	2	0
Anticipated Federal Category: S.T.P.			AC-State	State	Local	Future Cost: 2,001 - 5,000			
			2	0	0				
			AC-State	Fed	State	Local	District Engineering Total:		
			10	30	3	0	326	43	0



2016 - 2020 Scoping and Design Projects

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	2016	2017	2018	2019	2020
State	3	0	0	0	0
AC-State	10	0	0	0	0
Local	0	0	0	0	0
----- Sub-total State	13	0	0	0	0
Federal					
Sub-total Federal	30	0	0	0	0
Grand Total	43	0	0	0	0



2016 - 2020 Scoping and Design Projects

				STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)				
				Prior Prog.	7/2015- 6/2016	7/2016- 6/2020		
County: Johnson Route: MO 58 Anticipated Federal Category: NHPP	Job No: 4P1431	Scoping for bridge improvements over Briar Creek 2 miles south of Rte. 50. Project involves bridge K0384.	Fed 2	State 0	Local 0	19	2	0
			Future Cost: 301 - 1,000					
County: Lafayette Route: MO 13 Anticipated Federal Category: NHPP	Job No: 4P2333	Scoping for roadway improvements from I-70 in Higginsville to the Warrensburg north loop.	Fed 8	State 2	Local 0	56	5	5
			Future Cost: 25,001 - 50,000					
County: Lafayette Route: MO 131 Anticipated Federal Category: S.T.P.	Job No: 3S3041	Scoping for intersection improvements at Rte. 40 in Odessa.	Fed 4	State 0	Local 0	188	2	2
			Future Cost: 1 - 300					
County: Lafayette Route: IS 70 Anticipated Federal Category: NHPP	Job No: 3I3010	Scoping for bridge improvements at Rte. E. Project involves bridge A0077.	Fed 8	State 2	Local 0	20	5	5
			Future Cost: 1,001 - 2,000					
			Federal Oversight					
County: Lafayette Route: IS 70 Anticipated Federal Category: NHPP	Job No: 3I3047	Scoping for pavement improvements from Johnson Drive in Odessa to Rte. 13 in Higginsville.	Fed 8	State 2	Local 0	0	5	5
			Future Cost: 5,001 - 10,000					
County: Pettis Route: US 50 Anticipated Federal Category: NHPP	Job No: 5P0626	Scoping for future corridor improvements from Sedalia to west of Syracuse.	Fed 4	State 0	Local 0	185	2	2
			Future Cost: 25,001 - 50,000					
			Federal Oversight					
County: Saline Route: US 65 Anticipated Federal Category: NHPP	Job No: 3P3049	Scoping for intersection improvements at Fairground Rd. in Marshall.	Fed 60	State 15	Local 0	0	75	0
			Future Cost: 301 - 1,000					
County: Saline Route: IS 70 Anticipated Federal Category: NHPP	Job No: 3I3046	Scoping for pavement improvements from Rte. Y to the Blackwater River Bridge.	Fed 8	State 2	Local 0	0	5	5
			Future Cost: 5,001 - 10,000					



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						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
						Prior Prog.	7/2015- 6/2016	7/2016- 6/2020
County: Various	Scoping for bridge improvements at various primary locations in the rural Kansas City District.							
Route: Various	Job No: 3P3030		Fed	State	Local			
Anticipated Federal Category: NHPP			4	0	0			
						Future Cost: 301 - 1,000		
	AC-State	Fed	State	Local				
	0	106	23	0	District Engineering Total:	503	103	26



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	2016	2017	2018	2019	2020
State	19	4	0	0	0
AC-State	0	0	0	0	0
Local	0	0	0	0	0
Sub-total State	19	4	0	0	0
Federal					
Sub-total Federal	84	22	0	0	0
Grand Total	103	26	0	0	0



2016 - 2020 Scoping and Design Projects

							STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
							Prior Prog.	7/2015- 6/2016	7/2016- 6/2020
County: Cass Route: IS 49 Anticipated Federal Category: NHPP	Job No: 412291	Scoping for capacity improvements from 155th Street to North Cass Parkway in Belton.		Fed 8	State 2	Local 0	72	5	5
Future Cost: 25,001 - 50,000 Federal Oversight									
County: Cass Route: IS 49 Anticipated Federal Category: NHPP	Job No: 413129	Scoping for interchange improvements at Rte. 58 in Belton.		Fed 40	State 10	Local 0	0	50	0
Future Cost: 15,001 - 25,000									
County: Clay Route: MO 152 Anticipated Federal Category: NHPP	Job No: 453083	Scoping for interchange improvements at I-35 in Liberty. Project involves bridge A0495.		Fed 4	State 0	Local 0	32	2	2
Future Cost: 10,001 - 15,000 Federal Oversight									
County: Clay Route: US 169 Anticipated Federal Category: NHPP	Job No: 453085	Scoping for bridge improvements over the Missouri River. Project involves the Broadway Bridge A4649.		Fed 2	State 0	Local 0	225	2	0
Future Cost: 50,001 - 75,000 Federal Oversight									
County: Clay Route: US 169 Anticipated Federal Category: NHPP	Job No: 453088	Scoping for operational corridor improvements from I-29 to 68th Street in Kansas City.		Fed 4	State 0	Local 0	180	2	2
Future Cost: 10,001 - 15,000									
County: Clay Route: IS 29 Anticipated Federal Category: NHPP	Job No: 413087	Scoping for operational corridor improvements from Rte. 210 to I-635 in Kansas City.		Fed 4	State 0	Local 0	215	2	2
Future Cost: 25,001 - 50,000 Federal Oversight									
County: Clay Route: IS 29 Anticipated Federal Category: NHPP	Job No: 413120	Scoping for pavement improvements from Vivion Road to I-29/35 interchange in Kansas City.		Fed 8	State 2	Local 0	0	5	5
Future Cost: 2,001 - 5,000									



2016 - 2020 Scoping and Design Projects

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
						Prior Prog.	7/2015- 6/2016	7/2016- 6/2020
County: Clay Route: MO 291 Anticipated Federal Category: NHPP	Job No: 4P3099	Scoping for corridor improvements from Ash to I-435 in Kansas City.	Fed 4	State 0	Local 0	45	2	2
Future Cost: 25,001 - 50,000								
County: Clay Route: IS 35 Anticipated Federal Category: NHPP	Job No: 4I2006	Scoping to determine need for interchange south of Rte. 92 at 19th Street in Kearney.	Fed 2	State 0	Local 0	19	2	0
Future Cost: 10,001 - 15,000 Federal Oversight								
County: Jackson Route: US 24 Anticipated Federal Category: NHPP	Job No: 4P3015	Scoping for bridge improvements at the Union Pacific Railroad, Drainage Ditch and Fire Prairie Creek near Buckner. Project involves bridges J0806, J0807, J0810 and J0844.	Fed 2	State 0	Local 0	24	2	0
Future Cost: 2,001 - 5,000								
County: Jackson Route: IS 29 Anticipated Federal Category: NHPP	Job No: 4I3127	Scoping for pavement improvements from Rte. 24 to I-70 in Kansas City.	Fed 8	State 2	Local 0	0	5	5
Future Cost: 5,001 - 10,000								
County: Jackson Route: MO 291 Anticipated Federal Category: NHPP	Job No: 4P3128	Scoping for pavement improvements from I-470 to Rte. 50.	Fed 8	State 2	Local 0	0	10	0
Future Cost: 2,001 - 5,000								
County: Jackson Route: IS 435 Anticipated Federal Category: NHPP	Job No: 4I2337	Scoping for corridor improvements from the Kansas State line to just west of I-49.	Fed 2	State 0	Local 0	124	2	0
Future Cost: 10,001 - 15,000 Federal Oversight								
County: Jackson Route: IS 435 Anticipated Federal Category: NHPP	Job No: 4I3123	Scoping for pavement improvements from Rte. W, Bannister Road, to the Kansas State line.	Fed 8	State 2	Local 0	0	5	5
Future Cost: 5,001 - 10,000								
County: Jackson Route: IS 435 Anticipated Federal Category: NHPP	Job No: 4I3126	Scoping for pavement improvements from Rte. 78 to Raytown Road in Kansas City.	Fed 8	State 2	Local 0	0	5	5
Future Cost: 5,001 - 10,000								



2016 - 2020 Scoping and Design Projects

				STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
				Prior Prog.	7/2015- 6/2016	7/2016- 6/2020
County: Jackson Route: IS 470 Anticipated Federal Category: NHPP	Job No: 4I3119	Scoping for pavement improvements from Raytown Road to Rte. 291 in Lees Summit.	Fed 8 State 2 Local 0 Future Cost: 5,001 - 10,000	0	5	5
County: Jackson Route: OR 49 Anticipated Federal Category: NHPP	Job No: 4P2237	Scoping for the conversion of the outer roads of I-49 to two-way traffic on the east outer road from Rte. 150 to Blue Ridge Boulevard and on the west outer road from Blue Ridge Boulevard to 0.5 mile north of Rte. 150 in Grandview.	Fed 88 State 22 Local 0 Future Cost: 25,001 - 50,000 Federal Oversight	865	100	10
County: Jackson Route: US 50 Anticipated Federal Category: NHPP	Job No: 4P2336	Scoping for corridor Improvements from Chipman Road to Todd George Parkway in Lee's Summit.	Fed 8 State 2 Local 0 Future Cost: 50,001 - 75,000 Federal Oversight	360	5	5
County: Jackson Route: US 50 Anticipated Federal Category: NHPP	Job No: 4P3009	Scoping for bridge improvements at Chipman Road in Lee's Summit. Project involves bridges A3262 and A2482.	Fed 8 State 2 Local 0 Future Cost: 1,001 - 2,000	17	5	5
County: Jackson Route: US 50 Anticipated Federal Category: State	Job No: 4P3096B	Scoping for interchange improvements at 3rd Street in Lee's Summit.	Fed 0 State 10 Local 0 Future Cost: 1,001 - 2,000	210	5	5
County: Jackson Route: IS 70 Anticipated Federal Category: NHPP	Job No: 4I1486C	Second tier environmental impact statement from the downtown loop in Kansas City to west of the I-435 interchange.	Fed 4 State 1 Local 0 Future Cost: > 100,000 Federal Oversight	2,480	5	0



2016 - 2020 Scoping and Design Projects

							STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
							Prior Prog.	7/2015- 6/2016	7/2016- 6/2020
County: Jackson Route: IS 70 Anticipated Federal Category: NHPP	Job No: 411597C	Scoping for interchange improvements at I-435 within the limits of Kansas City.		Fed 9	State 1	Local 0	1,757	10	0
Future Cost: 25,001 - 50,000 Federal Oversight									
County: Jackson Route: IS 70 Anticipated Federal Category: NHPP	Job No: 412293	Scoping for capacity improvements from Rte. 7 in Blue Springs to Rte. F in Oak Grove.		Fed 13	State 2	Local 0	85	5	10
Future Cost: 50,001 - 75,000 Federal Oversight									
County: Jackson Route: IS 70 Anticipated Federal Category: NHPP	Job No: 413024	Scoping for bridge improvements on overhead structures at various locations.		Fed 8	State 2	Local 0	40	5	5
Future Cost: 15,001 - 25,000 Federal Oversight									
County: Jackson Route: IS 70 Anticipated Federal Category: NHPP	Job No: 413124	Scoping for pavement improvements from Manchester Trafficway to Sterling Road in Kansas City.		Fed 8	State 2	Local 0	0	5	5
Future Cost: 5,001 - 10,000 Federal Oversight									
County: Jackson Route: IS 70 Anticipated Federal Category: NHPP	Job No: 413125	Scoping for pavement improvements from the Kansas State line to Manchester Trafficway.		Fed 8	State 2	Local 0	0	5	5
Future Cost: 5,001 - 10,000 Federal Oversight									
County: Platte Route: IS 29 Anticipated Federal Category: NHPP	Job No: 413086	Scoping to improve interchange at Rte. 45 in Kansas City. Project involves bridge A1159.		Fed 96	State 24	Local 0	45	100	20
Future Cost: 1,001 - 2,000 Federal Oversight									
County: Platte Route: IS 435 Anticipated Federal Category: NHPP	Job No: 413122	Scoping for pavement improvements from I-29 to Cookingham Drive in Kansas City.		Fed 8	State 2	Local 0	0	5	5
Future Cost: 5,001 - 10,000 Federal Oversight									



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						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
						Prior Prog.	7/2015- 6/2016	7/2016- 6/2020
County: Various	Scoping for bridge improvements at various locations in the urban Kansas City District.							
Route: Various	Job No: 4P3093		Fed	State	Local			
Anticipated Federal Category: NHPP			8	2	0			
						Future Cost: 2,001 - 5,000		
	AC-State	Fed	State	Local				
	0	386	98	0	District Engineering Total:	6,840	366	118



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	2016	2017	2018	2019	2020
State	73	25	0	0	0
AC-State	0	0	0	0	0
Local	0	0	0	0	0
Sub-total State	73	25	0	0	0
Federal					
Sub-total Federal	293	93	0	0	0
Grand Total	366	118	0	0	0



2016 - 2020 Scoping and Design Projects

				STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
				Prior Prog.	7/2015- 6/2016	7/2016- 6/2020
County: Boone Route: MO 124 Anticipated Federal Category: NHPP	Job No: 5S3053	Scoping for bridge improvements over Grindstone Creek, 0.5 mile east of Hopper Road. Project involves bridge S0352.	Fed 1 State 0 Local 0 Future Cost: 301 - 1,000	20	1	0
County: Boone Route: RP IS70W TO LP70W Anticipated Federal Category: NHPP	Job No: 5I3107	Scoping for bridge improvements over I-70 in Columbia. Project involves bridge L0928.	Fed 9 State 1 Local 0 Future Cost: 2,001 - 5,000	0	10	0
County: Boone Route: MO 740 Anticipated Federal Category: S.T.P.	Job No: 5S0636	Scoping for extension of corridor from Rte. 63 to I-70 at Lake of the Woods in Columbia.	Fed 8 State 2 Local 0 Future Cost: 50,001 - 75,000 Federal Oversight	1,578	10	0
County: Callaway Route: US 54 Anticipated Federal Category: NHPP	Job No: 5P3119	Scoping for preventative maintenance on bridges L0964, H0284, A2109, A2110, A2111, A2112, A2911, and A2913 near Fulton.	Fed 16 State 4 Local 0 Future Cost: 2,001 - 5,000	0	20	0
County: Callaway Route: OR 70 Anticipated Federal Category: NHPP	Job No: 5S3055	Scoping for bridge improvements over Whetstone Creek east of Rte. Z. Project involves bridge G0701.	Fed 1 State 0 Local 0 Future Cost: 301 - 1,000	32	1	0
County: Callaway Route: RT O Anticipated Federal Category: NHPP	Job No: 5S3058	Scoping for bridge improvements over Crows Fork Creek and Auxvasse Creek east of Fulton. Project involves bridges A1959 and A1960.	Fed 1 State 0 Local 0 Future Cost: 301 - 1,000	15	1	0
County: Camden Route: MO 5 Anticipated Federal Category: NHPP	Job No: 5P3126	Scoping for pavement improvements on the southbound and northbound lanes from 0.6 mile north of Pier Thirty One Road to near Rte. 7 south junction.	Fed 8 State 2 Local 0 Future Cost: 1,001 - 2,000	0	10	0



2016 - 2020 Scoping and Design Projects

				STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
				Prior Prog.	7/2015- 6/2016	7/2016- 6/2020
County: Camden Route: US 54 Anticipated Federal Category: NHPP	Job No: 5P3125	Scoping for pavement improvements from Hickory County to 0.2 mile west of Sunny Slope Drive near Camdenton.	Fed 20 State 5 Local 0 Future Cost: 2,001 - 5,000	0	25	0
County: Camden Route: RT J Anticipated Federal Category: NHPP	Job No: 5S0276	Scoping for bridge improvements over Niangua and Rainwater Branch 3.6 miles south of Rte. 7. Project involves bridges S-391 and S-392.	Fed 1 State 0 Local 0 Future Cost: 2,001 - 5,000	27	1	0
County: Camden Route: RT V Anticipated Federal Category: NHPP	Job No: 5S3051	Scoping for bridge improvements over Linn Creek in Linn Creek. Project involves bridge W0251.	Fed 1 State 0 Local 0 Future Cost: 301 - 1,000	20	1	0
County: Cole Route: US 50 Anticipated Federal Category: NHPP	Job No: 5P3056	Scoping for intersection improvements at Liberty Road in Jefferson City.	Fed 6 State 2 Local 0 Future Cost: 301 - 1,000	12	8	0
County: Cole Route: US 50 Anticipated Federal Category: NHPP	Job No: 5P3127	Scoping for pavement improvements on the eastbound and westbound lanes from the Moreau River at Jefferson City to near the Osage River.	Fed 16 State 4 Local 0 Future Cost: 2,001 - 5,000	0	20	0
County: Cole Route: US 54 Anticipated Federal Category: NHPP	Job No: 5P3118	Scoping for pavement improvements on the eastbound and westbound lanes from near Stadium Boulevard in Jefferson City to the Missouri River.	Fed 8 State 2 Local 0 Future Cost: 301 - 1,000	0	10	0
County: Cole Route: US 54 Anticipated Federal Category: NHPP	Job No: 5P3121	Scoping for pavement improvements on the eastbound and westbound lanes from Rte. E. to near Stadium Boulevard in Jefferson City.	Fed 20 State 5 Local 0 Future Cost: 2,001 - 5,000	0	25	0
County: Cole Route: US 54 Anticipated Federal Category: NHPP	Job No: 5P3128	Scoping for pavement improvements on the eastbound and westbound lanes from Miller County to Rte E.	Fed 20 State 5 Local 0 Future Cost: 2,001 - 5,000	0	25	0



2016 - 2020 Scoping and Design Projects

				STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)					
				Prior Prog.	7/2015- 6/2016	7/2016- 6/2020			
County: Cole Route: RT B Anticipated Federal Category: Safety	Job No: 5S2234	Scoping for safety improvements at the intersection of Rte. M and Rte. W in Wardsville.	Fed 4	State 1	Local 0	Future Cost: 301 - 1,000	35	5	0
County: Cooper Route: IS 70 Anticipated Federal Category: NHPP	Job No: 5I3000	Scoping for partial repainting of bridge and replacement of expansion devices over the Missouri River. Project involves bridge L0962.	Fed 2	State 0	Local 0	Future Cost: 5,001 - 10,000	49	2	0
County: Cooper Route: IS 70 Anticipated Federal Category: NHPP	Job No: 5I3136	Scoping for replacement of median drainage culverts in Cooper, Boone and Callaway Counties.	Fed 334	State 37	Local 0	Future Cost: 2,001 - 5,000	0	371	0
County: Cooper Route: RT M Anticipated Federal Category: NHPP	Job No: 5S3076	Scoping for bridge improvements over the Lamine River. Project involves bridge G0366.	Fed 1	State 0	Local 0	Future Cost: 1,001 - 2,000	20	1	0
County: Crawford Route: MO 19 Anticipated Federal Category: NHPP	Job No: 5S3040	Scoping for bridge improvements over Crooked Creek, 2 miles north of Rte. VV. Project involves bridge H0732.	Fed 2	State 0	Local 0	Future Cost: 301 - 1,000	16	1	1
County: Dent Route: MO 32 Anticipated Federal Category: NHPP	Job No: 5P3104	Scoping for bridge improvements over Dry Valley Creek. Project involves bridge J0216.	Fed 8	State 2	Local 0	Future Cost: 301 - 1,000	0	10	0
County: Gasconade Route: MO 100 Anticipated Federal Category: NHPP	Job No: 5P3099	Scoping for bridge improvements over Little Berger Creek. Project involves bridge K0160.	Fed 4	State 1	Local 0	Future Cost: 301 - 1,000	0	5	0
County: Laclede Route: MO 32 Anticipated Federal Category: S.T.P.	Job No: 5P3124	Scoping for pavement improvements from Rte. 5 in Laclede County to Rte. 17 in Texas County.	Fed 8	State 2	Local 0	Future Cost: 1,001 - 2,000	0	10	0



2016 - 2020 Scoping and Design Projects

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)					
						Prior Prog.	7/2015- 6/2016	7/2016- 6/2020			
County: Laclede Route: IS 44 Job No: 9I2167 Anticipated Federal Category: NHPP	Scoping for pavement improvements on the eastbound and westbound lanes from near the Laclede County line to 0.2 mile west of Sugar Tree Road.					Fed 45	State 5	Local 0	52	50	0
						Future Cost: 10,001 - 15,000					
County: Laclede Route: MO 5 Job No: 5P3123 Anticipated Federal Category: S.T.P.	Scoping for pavement improvements from Rte. 32 to Rte. C.					Fed 4	State 1	Local 0	0	5	0
						Future Cost: 301 - 1,000					
County: Maries Route: MO 42 Job No: 5P3106 Anticipated Federal Category: NHPP	Scoping for bridge improvements over Little Maries River. Project involves bridge A2531.					Fed 4	State 1	Local 0	0	5	0
						Future Cost: 301 - 1,000					
County: Maries Route: US 63 Job No: 5P3114 Anticipated Federal Category: NHPP	Scoping for pavement improvements from north of Rte. 28 south junction to Phelps County.					Fed 8	State 2	Local 0	0	10	0
						Future Cost: 1,001 - 2,000					
County: Maries Route: MO 68 Job No: 5P3122 Anticipated Federal Category: NHPP	Scoping for bridge improvements over Coppedge Creek and Lanes Creek Fork. Project involves bridges A3405 and A3406.					Fed 4	State 1	Local 0	0	5	0
						Future Cost: 301 - 1,000					
County: Miller Route: MO 52 Job No: 5P3102 Anticipated Federal Category: NHPP	Scoping for bridge improvements over Rte. 54 at Eldon. Project involves bridge A2810.					Fed 4	State 1	Local 0	0	5	0
						Future Cost: 301 - 1,000					
County: Miller Route: MO 52 Job No: 5P3108 Anticipated Federal Category: NHPP	Scoping for bridge painting over Rte. 54 at Eldon. Project involves bridge A2810.					Fed 1	State 0	Local 0	0	1	0
						Future Cost: 1 - 300					
County: Moniteau Route: US 50 Job No: 5P0629 Anticipated Federal Category: NHPP	Scoping for corridor improvements from west of Tipton to east of Tipton.					Fed 162	State 41	Local 0	805	20	183
						Future Cost: 15,001 - 25,000					
						Federal Oversight					



2016 - 2020 Scoping and Design Projects

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
						Prior Prog.	7/2015- 6/2016	7/2016- 6/2020
County: Moniteau Route: US 50 Anticipated Federal Category: NHPP	Job No: 5P0630	Scoping for corridor improvements from east of Tipton to west of California.	Fed 96	State 24	Local 0 Future Cost: 15,001 - 25,000 Federal Oversight	690	20	100
County: Morgan Route: MO 52 Anticipated Federal Category: S.T.P.	Job No: 5P3117	Scoping for pavement improvements from Rte. 5 west junction at Versailles to Aurora Street at Eldon.	Fed 20	State 5	Local 0 Future Cost: 2,001 - 5,000	0	25	0
County: Morgan Route: US 50 Anticipated Federal Category: NHPP	Job No: 5P0628	Scoping for corridor improvements from west of Syracuse to west of Tipton.	Fed 130	State 33	Local 0 Future Cost: 15,001 - 25,000 Federal Oversight	628	20	143
County: Osage Route: US 50 Anticipated Federal Category: NHPP	Job No: 5P0639	Scoping for corridor improvements from County Road 604 west of Linn to Rte. 89 northeast of Linn.	Fed 96	State 24	Local 0 Future Cost: 25,001 - 50,000 Federal Oversight	40	60	60
County: Osage Route: US 63 Anticipated Federal Category: NHPP	Job No: 5P0950B	Scoping for corridor improvements from Rte. 50 to south of Westphalia.	Fed 96	State 24	Local 0 Future Cost: 25,001 - 50,000 Federal Oversight	155	60	60
County: Phelps Route: IS 44 Anticipated Federal Category: NHPP	Job No: 9I2230	Scoping for pavement improvements on eastbound lanes from Rte. 68 at St. James to 1.2 miles east of Rte. F.	Fed 1	State 0	Local 0 Future Cost: 2,001 - 5,000	13	1	0
County: Phelps Route: US 63 Anticipated Federal Category: NHPP	Job No: 5P3116	Scoping for pavement improvements from 0.8 mile north of I-44 to 0.7 mile south of Rte. CC at Rolla.	Fed 16	State 4	Local 0 Future Cost: 2,001 - 5,000	0	20	0



2016 - 2020 Scoping and Design Projects

				STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
				Prior Prog.	7/2015- 6/2016	7/2016- 6/2020
County: Phelps Route: US 63 Anticipated Federal Category: NHPP	Job No: 5P3129	Scoping for ADA improvements from 0.8 mile north of I-44 to 0.7 mile south of Rte. CC at Rolla.	Fed 2 State 1 Local 0 Future Cost: 1 - 300	0	3	0
County: Phelps Route: MO 68 Anticipated Federal Category: S.T.P.	Job No: 5P3030	Scoping for ADA improvements from 0.3 mile west of I-44 to near West Johnson Street.	Fed 4 State 1 Local 0 Future Cost: 301 - 1,000	0	5	0
County: Phelps Route: MO 68 Anticipated Federal Category: NHPP	Job No: 5P3120	Scoping for pavement improvements from 0.3 mile west of I-44 to Rte. 8 east junction.	Fed 4 State 1 Local 0 Future Cost: 301 - 1,000	0	5	0
County: Phelps Route: RT B Anticipated Federal Category: NHPP	Job No: 5S3041	Scoping for bridge improvements over the Bourbeuse River, near the Gasconade County line. Project involves bridge X0008.	Fed 2 State 0 Local 0 Future Cost: 1,001 - 2,000	14	1	1
County: Phelps Route: RT C Anticipated Federal Category: S.T.P.	Job No: 5S3038	Scoping for low water crossing improvements 5.4 miles north of I-44.	Fed 36 State 9 Local 0 Future Cost: 301 - 1,000	6	5	40
County: Phelps Route: RT C Anticipated Federal Category: S.T.P.	Job No: 5S3039	Scoping for culvert replacement 4.1 miles north of I-44.	Fed 36 State 9 Local 0 Future Cost: 301 - 1,000	5	5	40
County: Pulaski Route: MO 7 Anticipated Federal Category: NHPP	Job No: 5P3100	Scoping for bridge improvements over the Gasconade River. Project involves bridge A0843.	Fed 4 State 1 Local 0 Future Cost: 1,001 - 2,000	0	5	0
County: Pulaski Route: MO 7 Anticipated Federal Category: NHPP	Job No: 5P3109	Scoping for bridge painting over the Gasconade River. Project involves bridge A0843.	Fed 4 State 1 Local 0 Future Cost: 301 - 1,000	0	5	0



2016 - 2020 Scoping and Design Projects

					STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)						
					Prior Prog.	7/2015- 6/2016	7/2016- 6/2020				
County: Pulaski Route: RT H Anticipated Federal Category: S.T.P.	Job No: 5S3073	Scoping for capacity improvements at the intersection of Rte. H and Southside Road in Waynesville.	Fed 2	State 0	Local 0	4	2	0			
Future Cost: 1 - 300											
County: Various Route: Various Anticipated Federal Category: NHPP	Job No: 5P3044	Scoping for pavement improvements on various primary routes in the Central District.	Fed 16	State 4	Local 0	4	20	0			
Future Cost: 15,001 - 25,000											
County: Various Route: Various Anticipated Federal Category: NHPP	Job No: 5P3045	Scoping for pavement improvements on various primary routes in the Central District.	Fed 8	State 2	Local 0	4	10	0			
Future Cost: 25,001 - 50,000											
County: Various Route: Various Anticipated Federal Category: S.T.P.	Job No: 5S3081	Scoping for slide repairs in the northern portion of the Central District.	Fed 8	State 2	Local 0	45	10	0			
Future Cost: 2,001 - 5,000											
County: Various Route: Various Anticipated Federal Category: S.T.P.	Job No: 5S3082	Scoping for slide repairs in the southern portion of the Central District.	Fed 8	State 2	Local 0	45	10	0			
Future Cost: 2,001 - 5,000											
County: Washington Route: MO 32 Anticipated Federal Category: NHPP	Job No: 5P3105	Scoping for bridge improvements over Cedar Creek. Project involves bridge J0987.	Fed 8	State 2	Local 0	0	10	0			
Future Cost: 1,001 - 2,000											
County: Washington Route: MO 8 Anticipated Federal Category: NHPP	Job No: 5P3115	Scoping for pavement improvements from Rte. AA to St. Francois County.	Fed 16	State 4	Local 0	0	20	0			
Future Cost: 2,001 - 5,000											
AC-State 0					Fed 1,344	State 280	Local 0	District Engineering Total:	4,334	996	628



2016 - 2020 Scoping and Design Projects

Transportation Planning

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	2016	2017	2018	2019	2020
State	154	126	0	0	0
AC-State	0	0	0	0	0
Local	0	0	0	0	0
Sub-total State	154	126	0	0	0
Federal					
Sub-total Federal	842	502	0	0	0
Grand Total	996	628	0	0	0



2016 - 2020 Scoping and Design Projects

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
						Prior Prog.	7/2015- 6/2016	7/2016- 6/2020
County: Franklin Route: IS 44 Anticipated Federal Category: NHPP	Job No: 6I2011B	Scoping for pavement improvements from Pin Oak Creek to Rte. 100 West.	Fed 2	State 0	Local 0	65	2	0
						Future Cost: 25,001 - 50,000		
County: Franklin Route: IS 44 Anticipated Federal Category: NHPP	Job No: 6I2073	Scoping for interchange improvements from Pin Oak Creek/Rte. O to 2.8 miles west of Rte. 50. Project involves bridges L0865, L0866 and L0931.	Fed 4	State 1	Local 0	298	5	0
						Future Cost: 25,001 - 50,000		
						Federal Oversight		
County: Franklin Route: IS 44 Anticipated Federal Category: NHPP	Job No: 6I3116	Scoping for bridge improvements on eastbound bridge over Rte. 50. Project involves bridge L0931.	Fed 12	State 3	Local 0	0	10	5
						Future Cost: 2,001 - 5,000		
County: Franklin Route: US 50 Anticipated Federal Category: S.T.P.	Job No: 6P2350	Scoping for improvements at the Rte. AT intersection from Birch Creek to I-44.	Fed 4	State 1	Local 0	50	5	0
						Future Cost: 10,001 - 15,000		
County: Jefferson Route: MO 21 Anticipated Federal Category: NHPP	Job No: 6P0876R	Scoping for drainage improvements between Old Rte. 21 and Klable Road.	Fed 18	State 5	Local 0	123	23	0
						Future Cost: 1,001 - 2,000		
County: Jefferson Route: MO 21 Anticipated Federal Category: Safety	Job No: 6P2345	Scoping for intersection improvements at Rte. 110.	Fed 4	State 1	Local 0	165	5	0
						Future Cost: 1,001 - 2,000		
County: Jefferson Route: RT V Anticipated Federal Category: S.T.P.	Job No: 6S3089	Scoping for drainage improvements near Hardin Road.	Fed 1	State 0	Local 0	90	1	0
						Future Cost: 301 - 1,000		
County: St. Charles Route: MO 370 Anticipated Federal Category: S.T.P.	Job No: 6P2325	Scoping for bridge improvements at Rte. 94. Project involves bridges A4999 and A5109.	Fed 1	State 0	Local 0	53	1	0
						Future Cost: 301 - 1,000		



2016 - 2020 Scoping and Design Projects

				STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
				Prior Prog.	7/2015- 6/2016	7/2016- 6/2020
County: St. Charles Route: US 67 Anticipated Federal Category: NHPP	Job No: 6P2433	Scoping for pavement improvements and relocate southbound Rte. 67 to the east from the Mississippi River to Lincoln Shields South Access.	Fed 1 State 0 Local 0 Future Cost: 1,001 - 2,000	341	1	0
County: St. Charles Route: IS 70 Anticipated Federal Category: NHPP	Job No: 6I0624	Scoping for grading, paving, bridge, outer road, signals and signing for relocation of I-70 from 0.3 mile east of Wentzville Parkway to Rte. Z. Project involves bridges A4320 and A4323.	Fed 1 State 0 Local 0 Future Cost: 15,001 - 25,000 Federal Oversight	1,256	1	0
County: St. Charles Route: OR 70 Anticipated Federal Category: S.T.P.	Job No: 6I2240	Scoping for pavement improvements from Rte. 79 to Rte. 94. Six disconnected sections - south outer road from Rte. 94 to Zumbahl Road, south outer road from Zumbahl Road to Cave Springs, south outer road from Cave Springs to Rte. 370, south outer road west of Mid Rivers Mall Drive to end of state maintenance and north outer road from Zumbahl Road and Rte. 370 (two segments).	Fed 1 State 0 Local 0 Future Cost: 2,001 - 5,000	163	1	0
County: St. Charles Route: IS 70 Anticipated Federal Category: NHPP	Job No: 6I2418	Scoping for interchange improvements at Rte. K. Future Cost Share project with O'Fallon. Maximum Cost Share funds \$3,878,533. Project involves bridge L0710.	Fed 1 State 0 Local 0 Future Cost: 5,001 - 10,000 Federal Oversight	91	1	0
County: St. Charles Route: IS 70 Anticipated Federal Category: S.T.P.	Job No: 6I3038	Environmental study from I-64 in St. Charles County to east of the reversible lanes in St. Louis City. First tier EIS.	Fed 2 State 0 Local 0 Future Cost: 0 Federal Oversight	1,502	2	0
County: St. Louis Route: MO 115 Anticipated Federal Category: S.T.P.	Job No: 6S3054	Scoping for pavement improvements from Keinlen Avenue to Rte. U and Hanley Road to I-70.	Fed 1 State 0 Local 0 Future Cost: 1,001 - 2,000	60	1	0



2016 - 2020 Scoping and Design Projects

							STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
							Prior Prog.	7/2015- 6/2016	7/2016- 6/2020
County: St. Louis Route: MO 180 Anticipated Federal Category: NHPP	Job No: 653048	Scoping for pavement improvements from I-270 to San Carlos Lane.	Fed 1	State 0	Local 0	Future Cost: 2,001 - 5,000	11	1	0
County: St. Louis Route: MO 180 Anticipated Federal Category: NHPP	Job No: 653049	Scoping for pavement improvements from San Carlos Avenue to St. Louis City limits.	Fed 1	State 0	Local 0	Future Cost: 2,001 - 5,000	11	1	0
County: St. Louis Route: IS 270 Anticipated Federal Category: NHPP	Job No: 612090	Scoping for bridge improvements over Conway Road. Project involves bridge A1052.	Fed 1	State 0	Local 0	Future Cost: 15,001 - 25,000 Federal Oversight	339	1	0
County: St. Louis Route: IS 270 Anticipated Federal Category: S.T.P.	Job No: 613020	Environmental study from I-70 to west of the Mississippi River. Potential Design/Build project.	Fed 2	State 0	Local 0	Future Cost: 0 Federal Oversight	2,504	2	0
County: St. Louis Route: IS 44 Anticipated Federal Category: Earmark	Job No: 613029	Scoping for bridge and interchange improvements at I-270 from Rte. 366 overpass to Mraz overpass. Design/Build project. \$2,000,000 FY 2012 Interstate Maintenance Discretionary grant. Project involves bridges L0623 and A2643.	Fed 1	State 0	Local 0	Future Cost: 50,001 - 75,000 Federal Oversight	2,000	1	0
County: St. Louis Route: OR 64 Anticipated Federal Category: S.T.P.	Job No: 653091	Scoping for intersection improvements at I-64 outer road intersection with Woods Mill Rd. Project involves bridge A4705.	Fed 1	State 0	Local 0	Future Cost: 301 - 1,000	60	1	0
County: St. Louis Route: US 67 Anticipated Federal Category: S.T.P.	Job No: 6Q2039F	Scoping for ITS system preservation, repair and upgrades at the Lindbergh Tunnel.	Fed 1	State 0	Local 0	Future Cost: 301 - 1,000	337	1	0



2016 - 2020 Scoping and Design Projects

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
						Prior Prog.	7/2015- 6/2016	7/2016- 6/2020
County: St. Louis Route: RT AC Anticipated Federal Category: S.T.P.	Job No: 6S3057	Scoping for pavement improvements at Rte. 67 intersection.	Fed 1	State 0	Local 0 Future Cost: 1 - 300	11	1	0
County: St. Louis City Route: IS 44 Anticipated Federal Category: NHPP	Job No: 6I3034	Scoping for pavement and bridge improvements from west of Kingshighway Boulevard to I-55. Project involves bridges A2258, A2255, A2600, A2165, A2164, A2163, A5822, A5823 and A2386.	Fed 1	State 0	Local 0 Future Cost: 50,001 - 75,000	210	1	0
County: St. Louis City Route: IS 64 Anticipated Federal Category: NHPP	Job No: 6I2222	Scoping for interchange improvements at 22nd Street. Project involves bridges A1523, A1528 and A0840.	Fed 4	State 1	Local 0 Future Cost: 15,001 - 25,000 Federal Oversight	1,607	5	0
County: St. Louis City Route: IS 64 Anticipated Federal Category: NHPP	Job No: 6I2223	Scoping for bridge improvements on the westbound I-64 on-ramp at 14th Street. Project includes bridge A1520.	Fed 1	State 0	Local 0 Future Cost: 301 - 1,000 Federal Oversight	44	1	0
County: Various Route: Various Anticipated Federal Category: State	Job No: 6I3018B	Surveying to sell excess right of way parcels in St. Louis District for 2015.	Fed 0	State 1	Local 0 Future Cost: 0	100	1	0
County: Various Route: Various Anticipated Federal Category: S.T.P.	Job No: 6P3024	Scoping for future project estimates on various routes in the St. Louis district.	Fed 1	State 0	Local 0 Future Cost: 301 - 1,000	102	1	0
County: Various Route: Various Anticipated Federal Category: S.T.P.	Job No: 6S3090	Scoping for drainage, erosion and slide repair throughout the St. Louis District.	Fed 1	State 0	Local 0 Future Cost: 301 - 1,000	50	1	0
			AC-State 0	Fed 70	State 13	Local 0	District Engineering Total:	
						11,643	78	5



2016 - 2020 Scoping and Design Projects

Transportation Planning

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	2016	2017	2018	2019	2020
State	12	1	0	0	0
AC-State	0	0	0	0	0
Local	0	0	0	0	0
----- Sub-total State	12	1	0	0	0
Federal					
Sub-total Federal	66	4	0	0	0
Grand Total	78	5	0	0	0



2016 - 2020 Scoping and Design Projects

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
						Prior Prog.	7/2015- 6/2016	7/2016- 6/2020
County: Barton Route: IS 49 Anticipated Federal Category: NHPP	Job No: 713083	Scoping for pavement improvements from Rte. 160 to I-44.	Fed 6	State 0	Local 0 Future Cost: 10,001 - 15,000	0	2	4
County: Bates Route: IS 49 Anticipated Federal Category: Bridge	Job No: 713050	Scoping for southbound bridge improvement over the Bates County Drainage Ditch. Project involves bridge A1143.	Fed 6	State 0	Local 0 Future Cost: 2,001 - 5,000	0	2	4
County: Henry Route: MO 13 Anticipated Federal Category: NHPP	Job No: 4P1117	Scoping for corridor improvements from Johnson County to 1.7 miles north of Clinton. Right of way in SFY 1999 for hardship acquisition.	Fed 6	State 0	Local 0 Future Cost: 25,001 - 50,000 Federal Oversight	20	2	4
County: Henry Route: MO 13 Anticipated Federal Category: NHPP	Job No: 7P3043	Scoping for passing lane improvements on various major routes throughout the Southwest District.	Fed 4	State 0	Local 0 Future Cost: 15,001 - 25,000 Federal Oversight	4	2	2
County: Jasper Route: IS 44 Anticipated Federal Category: NHPP	Job No: 7I2216	Scoping for pavement improvements from 1.5 miles east of Rte. 37 to 0.5 mile west of County Road 1010.	Fed 6	State 0	Local 0 Future Cost: 2,001 - 5,000	106	2	4
County: Jasper Route: LP 49 Anticipated Federal Category: NHPP	Job No: 7P0752	Scoping for roadway improvements from Rte. 171 (MacArthur Boulevard) to 13th Street in Webb City.	Fed 6	State 0	Local 0 Future Cost: 2,001 - 5,000	187	2	4
County: Jasper Route: IS 49 Anticipated Federal Category: NHPP	Job No: 7P0797M	Scoping for roadway improvements from Rte. V near Carthage to Rte. FF (32nd Street) in Joplin.	Fed 6	State 0	Local 0 Future Cost: 25,001 - 50,000 Federal Oversight	134	2	4



2016 - 2020 Scoping and Design Projects

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
						Prior Prog.	7/2015- 6/2016	7/2016- 6/2020
County: Jasper Route: MO 66 Anticipated Federal Category: S.T.P.	Job No: 752185	Scoping for roadway improvements on Seventh Street from 0.5 mile west of Rte. P to 0.1 mile west of Bus. 71 in Joplin.	Fed 6	State 0	Local 0	234	2	4
						Future Cost: 25,001 - 50,000		
						Federal Oversight		
County: Jasper Route: RT HH Anticipated Federal Category: S.T.P.	Job No: 750746	Scoping for capacity improvements from Rte. 71 to Rte. 571.	Fed 2	State 0	Local 0	4	2	0
						Future Cost: 2,001 - 5,000		
County: Jasper Route: RT TT Anticipated Federal Category: S.T.P.	Job No: 7P2193B	Scoping for pedestrian improvements and ADA accommodations on Newman Road from Loop 49 (Range Line Road) to Duquesne Road and on Loop 49 (Range Line Road) from 0.1 mile north of Newman Road to Northpark Lane. Project involves bridge L0832.	Fed 6	State 0	Local 0	34	2	4
						Future Cost: 1 - 300		
County: Jasper Route: Various Anticipated Federal Category: Earmark	Job No: 7P0847	Location and environmental study for new north/south corridor on west side of Joplin metropolitan area. FFY 2006 Appropriations Bill, Sec. 112. \$118,800 from two separate Earmarks, Demo ID MO181 and MO198.	Fed 40	State 10	Local 0	1,921	25	25
						Future Cost: 1 - 300		
						Federal Oversight		
County: Jasper Route: RT Z Anticipated Federal Category: S.T.P.	Job No: 752183	Scoping for pedestrian improvements and ADA accommodations from Harley Street to Karen Drive in Carl Junction.	Fed 6	State 0	Local 0	21	2	4
						Future Cost: 2,001 - 5,000		
County: Lawrence Route: IS 44 Anticipated Federal Category: NHPP	Job No: 712217	Scoping for pavement improvements from 0.8 mile west of Rte. 97 to 0.4 mile east of Rte. 39.	Fed 4	State 0	Local 0	212	2	2
						Future Cost: 2,001 - 5,000		
County: Lawrence Route: IS 44 Anticipated Federal Category: NHPP	Job No: 712218	Scoping for pavement improvements from 0.4 mile east of Rte. 39 to 1.6 miles east of Rte. 96.	Fed 6	State 0	Local 0	184	2	4
						Future Cost: 5,001 - 10,000		



2016 - 2020 Scoping and Design Projects

				STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
				Prior Prog.	7/2015- 6/2016	7/2016- 6/2020
County: Lawrence Route: BU 60 Anticipated Federal Category: NHPP	Job No: 753000	Scoping for bridge improvements over BNSF Railway. Project involves bridge H0787.	Fed 6	State 0	Local 0 Future Cost: 2,001 - 5,000	414 2 4
County: Newton Route: MO 43 Anticipated Federal Category: S.T.P.	Job No: 753045	Scoping for roadway improvements on Hearnes Boulevard from Rte. FF (32nd Street) to I-44.	Fed 6	State 0	Local 0 Future Cost: 2,001 - 5,000	4 2 4
County: Newton Route: IS 44 Anticipated Federal Category: NHPP	Job No: 713084	Scoping for pavement improvements from Loop 49 to 1.5 miles east of Rte. 37.	Fed 6	State 0	Local 0 Future Cost: 5,001 - 10,000	0 2 4
County: Newton Route: LP 49 Anticipated Federal Category: S.T.P.	Job No: 753006	Scoping for intersection and outer road improvements on Range Line Road at 36th Street in Joplin.	Fed 6	State 0	Local 0 Future Cost: 2,001 - 5,000	6 2 4
County: Polk Route: MO 13 Anticipated Federal Category: S.T.P.	Job No: 7P3009	Scoping for outer road improvements at Rte. 32 interchange in Bolivar.	Fed 6	State 0	Local 0 Future Cost: 1,001 - 2,000	9 2 4
County: Stone Route: MO 76 Anticipated Federal Category: NHPP	Job No: 8P2360	Scoping for capacity improvements from Rte. 13 in Branson West to Rte. 376 in Branson. Relates to project 8P0622H.	Fed 60	State 15	Local 0 Future Cost: 25,001 - 50,000 Federal Oversight	80 25 50
County: Various Route: Various Anticipated Federal Category: S.T.P.	Job No: 7P2193	Scoping for pedestrian improvements and ADA accommodations along various routes in the rural Southwest District.	Fed 6	State 0	Local 0 Future Cost: 2,001 - 5,000	266 2 4
County: Various Route: Various Anticipated Federal Category: Safety	Job No: 7P2226	Scoping for safety improvements at various locations in the rural Southwest District.	Fed 6	State 0	Local 0 Future Cost: 301 - 1,000	106 2 4



2016 - 2020 Scoping and Design Projects

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
						Prior Prog.	7/2015- 6/2016	7/2016- 6/2020
County: Various Route: Various Anticipated Federal Category: NHPP	Job No: 7P2228	Scoping for bridge improvements at various locations in the rural Southwest District.	Fed 6	State 0	Local 0	106	2	4
Future Cost: 1,001 - 2,000								
County: Various Route: Various Anticipated Federal Category: NHPP	Job No: 7P2229	Scoping for bridge preventive maintenance at various locations in the rural Southwest District.	Fed 6	State 0	Local 0	56	2	4
Future Cost: 301 - 1,000								
County: Various Route: Various Anticipated Federal Category: S.T.P.	Job No: 7S2227	Scoping for pavement improvements on primary routes in the rural Southwest District.	Fed 48	State 12	Local 0	100	15	45
Future Cost: 10,001 - 15,000								
County: Webster Route: RT K Anticipated Federal Category: S.T.P.	Job No: 7P3062	Scoping for railroad crossing improvements on Main Street and Central Street in Seymour and BNSF Railway. Rail crossing safety funds.	Fed 2	State 0	Local 0	4	2	0
Future Cost: 2,001 - 5,000								
			AC-State 0	Fed 274	State 37	Local 0	District Engineering Total:	
						4,212	111	200



2016 - 2020 Scoping and Design Projects

Transportation Planning

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	2016	2017	2018	2019	2020
State	13	13	8	3	0
AC-State	0	0	0	0	0
Local	0	0	0	0	0
----- Sub-total State	13	13	8	3	0
Federal					
Sub-total Federal	98	94	70	12	0
Grand Total	111	107	78	15	0



2016 - 2020 Scoping and Design Projects

				STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
				Prior Prog.	7/2015- 6/2016	7/2016- 6/2020
County: Christian Route: MO 14 Anticipated Federal Category: S.T.P.	Job No: 8P3015	Scoping for intersection improvements on Jackson Street at Rte. NN in Ozark.	Fed 6 State 0 Local 0 Future Cost: 1,001 - 2,000	14	2	4
County: Christian Route: US 65 Anticipated Federal Category: NHPP	Job No: 8P0605	Scoping for capacity improvements from Valley Water Mill Road in Springfield to Rte. F in Ozark.	Fed 6 State 0 Local 0 Future Cost: 50,001 - 75,000 Federal Oversight	2,054	2	4
County: Christian Route: RT CC Anticipated Federal Category: S.T.P.	Job No: 8S0736	Scoping for capacity and safety improvements from Main Street in Nixa to Pheasant Road in Ozark. To be scoped by Christian County.	Fed 6 State 0 Local 0 Future Cost: 25,001 - 50,000	76	2	4
County: Greene Route: US 60 Anticipated Federal Category: NHPP	Job No: 8P0683E	Scoping for interchange improvements at Rte. 125 and outer roads from Farm Road 213 to Farm Road 247.	Fed 6 State 0 Local 0 Future Cost: 25,001 - 50,000 Federal Oversight	296	2	4
County: Greene Route: US 60 Anticipated Federal Category: NHPP	Job No: 8P0683G	Scoping for freeway improvements from Highland Springs Road to east of County Road 213.	Fed 6 State 0 Local 0 Future Cost: 10,001 - 15,000 Federal Oversight	4	2	4
County: Greene Route: US 60 Anticipated Federal Category: NHPP	Job No: 8P3032	Scoping for capacity improvements on James River Freeway from Rte. 13 (Kansas Expressway) to Rte. 65.	Fed 6 State 0 Local 0 Future Cost: 15,001 - 25,000 Federal Oversight	4	2	4
County: Various Route: Various Anticipated Federal Category: S.T.P.	Job No: 8P3007	Scoping for pedestrian improvements and ADA accommodations at various locations in the Ozarks Transportation Organization area.	Fed 60 State 15 Local 0 Future Cost: 2,001 - 5,000	75	25	50



2016 - 2020 Scoping and Design Projects

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
						Prior Prog.	7/2015- 6/2016	7/2016- 6/2020
County: Various	Scoping for pavement improvements on primary routes in the urban Southwest District.							
Route: Various	Job No: 8P3051	Fed	State	Local				
Anticipated Federal Category: NHPP		32	8	0	Future Cost: 10,001 - 15,000	0	10	30
County: Various	Scoping for bridge improvements in the urban Southwest District.							
Route: Various	Job No: 8P3052	Fed	State	Local				
Anticipated Federal Category: NHPP		32	8	0	Future Cost: 5,001 - 10,000	0	10	30
County: Various	Scoping for safety improvements at various locations in the urban Southwest District.							
Route: Various	Job No: 8P3053	Fed	State	Local				
Anticipated Federal Category: Safety		36	4	0	Future Cost: 2,001 - 5,000	0	10	30
	AC-State	Fed	State	Local	District Engineering Total:	2,523	67	164
	0	196	35	0				



2016 - 2020 Scoping and Design Projects

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	2016	2017	2018	2019	2020
State	10	10	10	5	0
AC-State	0	0	0	0	0
Local	0	0	0	0	0
----- Sub-total State	10	10	10	5	0
Federal					
Sub-total Federal	57	57	57	25	0
Grand Total	67	67	67	30	0



2016 - 2020 Scoping and Design Projects

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
						Prior Prog.	7/2015- 6/2016	7/2016- 6/2020
County: Cape Girardeau Route: IS 55 Anticipated Federal Category: NHPP	Job No: 9I3123	Scoping for bridge improvements on southbound lane over Rte.74. Project involves bridge L0279.	Fed 8	State 2	Local 0	0	5	5
						Future Cost: 1,001 - 2,000		
County: Cape Girardeau Route: IS 55 Anticipated Federal Category: NHPP	Job No: 9I3125	Scoping for bridge improvements over Rte. 61.	Fed 16	State 4	Local 0	0	10	10
						Future Cost: 10,001 - 15,000		
County: Cape Girardeau Route: US 61 Anticipated Federal Category: NHPP	Job No: 9P3122	Scoping for bridge improvements over I-55. Project involves bridge A0628.	Fed 8	State 2	Local 0	0	5	5
						Future Cost: 301 - 1,000		
County: Douglas Route: MO 5 Anticipated Federal Category: NHPP	Job No: 9P3118	Scoping for bridge improvements over Bryant Creek. Project involves bridge A0275.	Fed 8	State 2	Local 0	0	5	5
						Future Cost: 1,001 - 2,000		
County: Howell Route: BU 63 Anticipated Federal Category: S.T.P.	Job No: 9P2252	Scoping for intersection improvements at Howell Avenue in West Plains.	Fed 1	State 0	Local 0	11	1	0
						Future Cost: 301 - 1,000		
County: Iron Route: MO 21 Anticipated Federal Category: S.T.P.	Job No: 9P0590	Scoping for roadway improvements from Rte. 49 south to Rte. 49 north.	Fed 1	State 0	Local 0	51	1	0
						Future Cost: 2,001 - 5,000		
County: Scott Route: IS 55 Anticipated Federal Category: NHPP	Job No: 9I3127	Scoping for bridge improvements at I-57 interchange. Project involves twin bridges A0939.	Fed 16	State 4	Local 0	0	10	10
						Future Cost: 5,001 - 10,000		
County: Shannon Route: MO 19 Anticipated Federal Category: NHPP	Job No: 9P0438	Environmental study over Sinking Creek 3 miles south of Rte. EE. Project involves bridge H0079.	Fed 200	State 50	Local 0	244	100	150
						Future Cost: 2,001 - 5,000		
County: Texas Route: MO 17 Anticipated Federal Category: NHPP	Job No: 9P3131	Scoping for bridge improvements over Big Creek. Project involves bridge J0617.	Fed 8	State 2	Local 0	0	5	5
						Future Cost: 301 - 1,000		



2016 - 2020 Scoping and Design Projects

					STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)				
					Prior Prog.	7/2015- 6/2016	7/2016- 6/2020		
County: Wayne Route: MO 34 Anticipated Federal Category: NHPP	Job No: 9P3130	Scoping for bridge improvements over Black River . Project involves bridge J0935 .	Fed 16	State 4	Local 0	0	10	10	
					Future Cost: 5,001 - 10,000				
County: Wayne Route: MO 49 Anticipated Federal Category: NHPP	Job No: 9P3124	Scoping for bridge improvements over McKenzie Creek . Project involves bridge H0899 .	Fed 8	State 2	Local 0	0	5	5	
					Future Cost: 301 - 1,000				
County: Wayne Route: RP MO34 TO US67N Anticipated Federal Category: NHPP	Job No: 9P3132	Scoping for bridge improvements over Hubble Creek on the northbound ramp of Rte. 67 . Project involves bridge A0255 .	Fed 8	State 2	Local 0	0	5	5	
					Future Cost: 1,001 - 2,000				
					AC-State 0	Fed 298	State 74	Local 0	District Engineering Total: 306



2016 - 2020 Scoping and Design Projects

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

	2016	2017	2018	2019	2020
State	32	42	0	0	0
AC-State	0	0	0	0	0
Local	0	0	0	0	0
Sub-total State	32	42	0	0	0
Federal					
Sub-total Federal	130	168	0	0	0
Grand Total	162	210	0	0	0



2016 - 2020 Scoping and Design Projects

STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)

DISTRICT	Prior Prog.	AC-State	Fed	State	Local	7/2015- 6/2016	7/2016- 6/2020
Northwest	104	0	50	17	0	67	0
Northeast	326	10	30	3	0	43	0
Kansas City (Non-TMA)	503	0	106	23	0	103	26
Kansas City (TMA)	6,840	0	386	98	0	366	118
Central	4,334	0	1,344	280	0	996	628
St. Louis	11,643	0	70	13	0	78	5
Southwest (Non-TMA)	4,212	0	274	37	0	111	200
Southwest (TMA)	2,523	0	196	35	0	67	164
Southeast	306	0	298	74	0	162	210
Summary	30,791	10	2,754	580	0	1,993	1,351



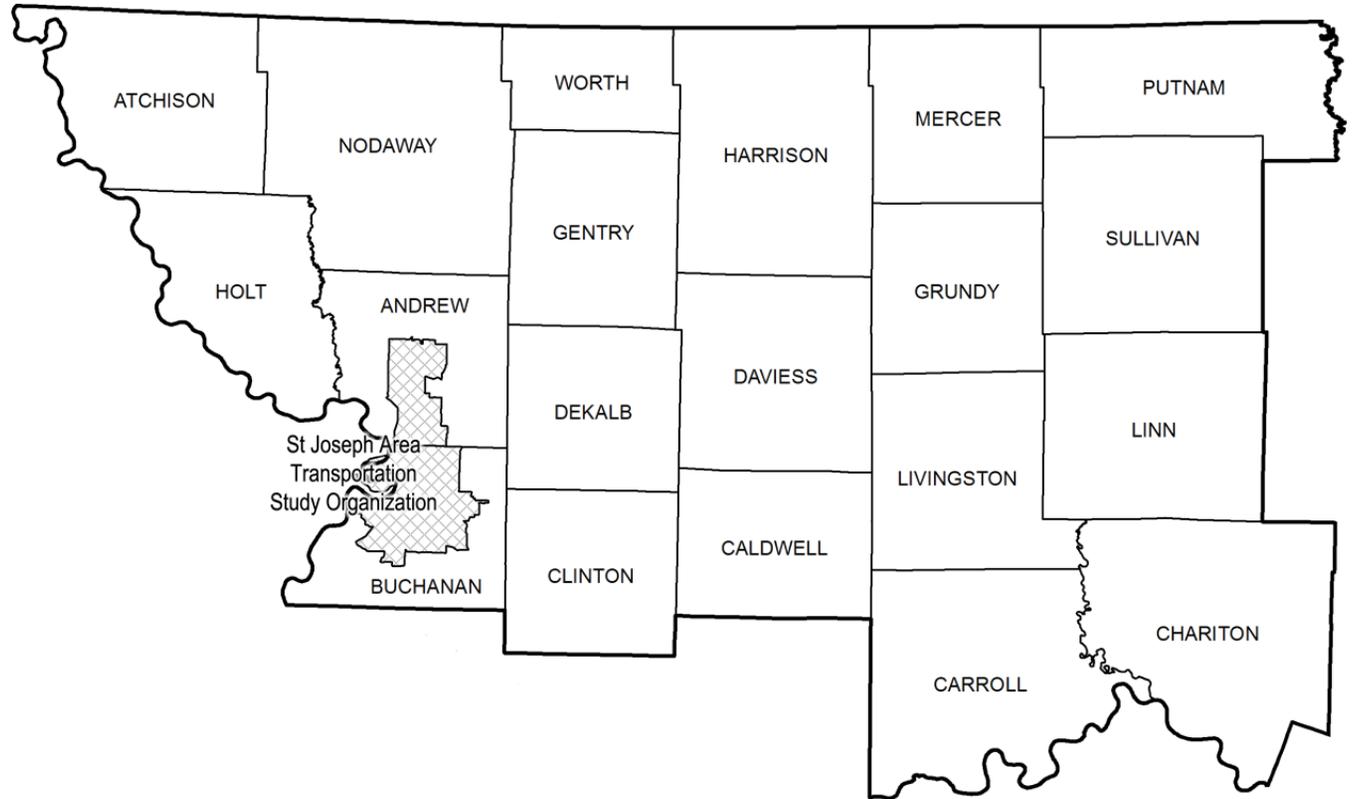
2016 - 2020 Scoping and Design Projects

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

	2016	2017	2018	2019	2020
State	333	221	18	8	0
AC-State	10	0	0	0	0
Local	0	0	0	0	0
Sub-total State	343	221	18	8	0
Federal					
Sub-total Federal	1,650	940	127	37	0
Grand Total	1,993	1,161	145	45	0

Project Count: 208



MoDOT's Northwest District



2016-2020 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING							
						Prior Prog.	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020		
County:	Andrew	Job Order Contracting for pavement repair from Rte. K in Andrew County to Platte County. Includes I-229 in Andrew and Buchanan Counties.					Engineering:	0	20	0	0	0	0
Route:	IS 29						R/W:	0	0	0	0	0	0
Job No.:	013002C						Construction:	0	250	0	0	0	0
Length:	44.04	MPO:	Y				FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	AC-State:	243	State:	27	Local:	0	Payments:	0	0	0	0	0
Sec Cat:	Preventive Maint	Awd Date:	Spring 16	Anticipated Fed Cat:	NHPP								
TIP #:		Future Cost:	0	Estimate Total:	270								
County:	Andrew	Replace bridge over the Platte River, 0.6 mile east of Rte. D near Whitesville. Project involves bridge K0084.					Engineering:	229	115	0	0	0	0
Route:	MO 48						R/W:	3	0	0	0	0	0
Job No.:	1S1051						Construction:	0	1,640	0	0	0	0
Length:	0.20	MPO:	N				FFOS:	0	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	AC-State:	1,404	State:	351	Local:	0	Payments:	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 15	Anticipated Fed Cat:	NHPP								
TIP #:		Future Cost:	0	Estimate Total:	1,987								
County:	Atchison	Pavement and shoulder improvements from Tarkio to Rte. M.					Engineering:	115	4	113	0	0	0
Route:	US 136						R/W:	0	1	0	0	0	0
Job No.:	1P2224						Construction:	0	0	1,669	0	0	0
Length:	6.16	MPO:	N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,430	State:	357	Local:	0	Payments:	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 16	Anticipated Fed Cat:	NHPP								
TIP #:		Future Cost:	0	Estimate Total:	1,902								
County:	Atchison	Job Order Contracting for pavement repair from the Iowa State line to Rte. K in Andrew County.					Engineering:	0	20	0	0	0	0
Route:	IS 29						R/W:	0	0	0	0	0	0
Job No.:	013002B						Construction:	0	250	0	0	0	0
Length:	63.96	MPO:	N				FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	AC-State:	243	State:	27	Local:	0	Payments:	0	0	0	0	0
Sec Cat:	Preventive Maint	Awd Date:	Spring 16	Anticipated Fed Cat:	NHPP								
TIP #:		Future Cost:	0	Estimate Total:	270								
County:	Atchison	Resurface driving lanes and shoulders from Iowa State line to Rte. 111 near Rock Port.					Engineering:	5	51	94	467	0	0
Route:	IS 29						R/W:	0	0	0	0	0	0
Job No.:	113085						Construction:	0	0	0	6,632	0	0
Length:	16.53	MPO:	N				FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	6,520	State:	724	Local:	0	Payments:	0	0	0	0	0
Sec Cat:	Preventive Maint	Awd Date:	2018	Anticipated Fed Cat:	NHPP								
TIP #:		Future Cost:	0	Estimate Total:	7,249								

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2016-2020 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	
County:	Buchanan	Repair earth slide and paved ditch 0.4 mile south of the Highland Avenue interchange in St. Joseph. \$112,000 District Operations funds.				Engineering:	8	9	0	0	0	0
Route:	IS 229					R/W:	1	0	0	0	0	0
Job No.:	113097					Construction:	0	111	0	0	0	0
Length:	0.18	MPO:	Y			FFOS:	1	111	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	108	State:	12	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	Summer 15	Anticipated Fed Cat:	NHPP							
TIP #:	HRR201606	Future Cost:	0	Estimate Total:	129		Payments:	0	0	0	0	0
County:	Buchanan	Bridge painting on Rte. 36 bridges over the Platte River (Buchanan County), I-29 bridges over Rock Creek (Atchison County) and over Rte. 59 (Holt County). Project involves bridges A0782, A0923, A2709, and A1393.				Engineering:	10	78	0	0	0	0
Route:	US 36					R/W:	0	0	0	0	0	0
Job No.:	113087					Construction:	0	1,067	0	0	0	0
Length:	0.49	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	916	State:	229	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 16	Anticipated Fed Cat:	NHPP							
TIP #:	BR201601	Future Cost:	0	Estimate Total:	1,155		Payments:	0	0	0	0	0
County:	Buchanan	High friction surface treatment on the westbound lanes between 10th Street and 16th Street in St. Joseph. \$164,900 Accelerated Innovative Deployment (AID) and \$12,000 AID credit for testing.				Engineering:	2	15	0	0	0	0
Route:	US 36					R/W:	0	0	0	0	0	0
Job No.:	1P3094					Construction:	0	206	0	0	0	0
Length:	0.36	MPO:	Y			FFOS:	0	177	0	0	0	0
Fund Cat:	Safety	Fed:	199	State:	22	Local:	0					
Sec Cat:	Safety	Awd Date:	Summer 15	Anticipated Fed Cat:	Safety							
TIP #:	HE201601	Future Cost:	0	Estimate Total:	223		Payments:	0	0	0	0	0
County:	Buchanan	Pavement repair from I-29 to Rte. AC (Riverside Road) in St. Joseph. \$207,291 from TEA-21 Demo ID #MO029.				Engineering:	0	7	25	0	0	0
Route:	MO 6					R/W:	0	0	0	0	0	0
Job No.:	1S3092					Construction:	0	0	278	0	0	0
Length:	1.42	MPO:	Y			FFOS:	0	0	207	0	0	0
Fund Cat:	Taking Care Of System	Fed:	248	State:	62	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2017	Anticipated Fed Cat:	NHPP							
TIP #:	HRR201605	Future Cost:	0	Estimate Total:	310		Payments:	0	0	0	0	0
County:	Buchanan	Pedestrian improvements to sidewalks, ramps and signals from Woodbine Road to Leonard Road, and from Heartland Road to Rte. AC (Riverside Road) in St. Joseph. Project does not include I-29 overpass bridge. \$789,000 Statewide Transportation Enhancement Funds.				Engineering:	0	67	86	0	0	0
Route:	MO 6					R/W:	0	37	0	0	0	0
Job No.:	1S3096					Construction:	0	0	1,010	0	0	0
Length:	0.92	MPO:	Y			FFOS:	0	30	759	0	0	0
Fund Cat:	Taking Care Of System	Fed:	960	State:	240	Local:	0					
Sec Cat:	N- Ada Trans	Awd Date:	2017	Anticipated Fed Cat:	S.T.P.							
TIP #:	BP201604	Future Cost:	0	Estimate Total:	1,200		Payments:	0	0	0	0	0

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2016-2020 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	
County:	Buchanan	Build overpass and ramps for new interchange 1 mile east of Rte. AC in St. Joseph.				Engineering:	15	10	0	0	0	0
Route:	Various	\$3,980,000 Economic Development funds. Buchanan County Agri-Business Center Board is responsible for design, inspection and acquiring Right of way.				R/W:	0	0	0	0	0	0
Job No.:	1P3035					Construction:	0	3,980	0	0	0	0
Length:	0.50	MPO:	Y			FFOS:	0	3,980	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	Fed:	3,192	State:	798	Local:	0					
Sec Cat:	System Expansion	Awd Date:	Summer 15	Anticipated Fed Cat:	NHPP	Federal Oversight						
TIP #:	BR201602	Future Cost:	0	Estimate Total:	4,005							
County:	Buchanan	Pavement and sidewalk improvements at the intersection with Rte. 169 (Belt Highway) in St. Joseph. \$480,000 Statewide Transportation Enhancement funds.				Engineering:	86	93	0	0	0	0
Route:	RT YY					R/W:	0	68	0	0	0	0
Job No.:	1S3027					Construction:	0	788	0	0	0	0
Length:	0.22	MPO:	Y			FFOS:	0	480	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	758	State:	191	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 16	Anticipated Fed Cat:	S.T.P.							
TIP #:	HE201602	Future Cost:	0	Estimate Total:	1,035							
County:	Caldwell	Replace bridge over Log Creek 0.5 mile south of Rte. HH south near Kingston. Project involves bridge J0340.				Engineering:	66	222	0	0	0	0
Route:	MO 13					R/W:	0	4	0	0	0	0
Job No.:	1P0434					Construction:	0	1,366	0	0	0	0
Length:	0.11	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,273	State:	319	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 16	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	1,658							
County:	Carroll	Improvements to sidewalks and pedestrian ramps in Bogard. Right of way acquired under project 1P2219.				Engineering:	11	1	1	1	1	6
Route:	RT W					R/W:	0	0	0	0	0	0
Job No.:	1P2219C					Construction:	0	0	0	0	0	95
Length:	0.49	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	85	State:	20	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2020	Anticipated Fed Cat:	S.T.P.							
TIP #:		Future Cost:	0	Estimate Total:	116							
County:	Chariton	Pavement and shoulder improvements from Rte. 5 in Keytesville to Randolph County line.				Engineering:	120	62	279	0	0	0
Route:	US 24					R/W:	0	0	0	0	0	0
Job No.:	1P3005					Construction:	0	0	4,037	0	0	0
Length:	13.16	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	3,503	State:	875	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Summer 16	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	4,498							

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2016-2020 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	
County:	Clinton	Thin pavement treatment and shoulder improvements from Rte. 116 in Plattsburg to Rte. CC in Clay County. \$760,000 Open Container funds.				Engineering:	13	18	79	0	0	0
Route:	RT C					R/W:	6	0	0	0	0	0
Job No.:	1S3088					Construction:	0	0	1,159	0	0	0
Length:	8.63	MPO:	Y			FFOS:	0	0	760	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,005	State:	251	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Summer 16	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,275							
County:	Clinton	Thin pavement treatment from Rte. 169 to Rte. N near Gower.				Engineering:	10	36	0	0	0	0
Route:	RT VV					R/W:	0	0	0	0	0	0
Job No.:	1L1600B					Construction:	0	482	0	0	0	0
Length:	8.01	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	414	State:	104	Local:	0					
Sec Cat:	Low Type Resurfacing	Awd Date:	Summer 15	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	528							
County:	Daviess	Job Order Contracting for pavement repair from Rte. 6 in Daviess County near Winston to the Clay County line.				Engineering:	0	20	0	0	0	0
Route:	IS 35					R/W:	0	0	0	0	0	0
Job No.:	0I3002E					Construction:	0	250	0	0	0	0
Length:	32.19	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	AC-State:	243	State:	27	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Spring 16	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	270							
County:	Dekalb	Replace bridge decks in the eastbound and westbound lanes over I-35 in Cameron. Project involves bridge A1059.				Engineering:	31	55	169	0	0	0
Route:	US 36					R/W:	0	0	0	0	0	0
Job No.:	1P0875					Construction:	0	0	1,988	0	0	0
Length:	0.64	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,770	State:	442	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 16	Anticipated Fed Cat:	NHPP	Federal Oversight						
TIP #:		Future Cost:	0	Estimate Total:	2,243	Payments:	0	0	0	0	0	0
County:	Dekalb	Resurface roadway in the eastbound lane from east of Grindstone Creek to the Caldwell County line, and in the westbound lane from Rte. C to Caldwell County line near Cameron.				Engineering:	10	19	58	164	0	0
Route:	US 36					R/W:	0	0	0	0	0	0
Job No.:	1P0918					Construction:	0	0	0	2,244	0	0
Length:	4.47	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,987	State:	498	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2018	Anticipated Fed Cat:	NHPP	Federal Oversight						
TIP #:		Future Cost:	0	Estimate Total:	2,495	Payments:	0	0	0	0	0	0

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2016-2020 Highway and Bridge Construction Schedule

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	
County:	Dekalb	Reconstruct the horizontal curve in the westbound lane 0.2 mile east of Rte. 33 near Osborn.				Engineering:	10	43	72	231	0	0
Route:	US 36					R/W:	0	0	0	0	0	0
Job No.:	1P3086					Construction:	0	0	0	3,137	0	0
Length:	0.41	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Safety	Fed:	3,135	State:	348	Local:	0					
Sec Cat:	Safety	Awd Date:	2018	Anticipated Fed Cat:	Safety	Federal Oversight						
TIP #:		Future Cost:	0	Estimate Total:	3,493	Payments:	0	0	0	0	0	0
County:	Dekalb	Thin pavement treatment from Rte. K at Stewartville to Rte. NN.				Engineering:	10	31	0	0	0	0
Route:	RT Y					R/W:	0	0	0	0	0	0
Job No.:	1L1600C					Construction:	0	402	0	0	0	0
Length:	7.22	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	346	State:	87	Local:	0					
Sec Cat:	Low Type Resurfacing	Awd Date:	Summer 15	Anticipated Fed Cat:	S.T.P.							
TIP #:		Future Cost:	0	Estimate Total:	443	Payments:	0	0	0	0	0	0
County:	Gentry	Resurface driving lanes and shoulders from 1.1 miles east of Rte. 169 to 0.5 mile west of Rte. C in Albany.				Engineering:	5	4	29	67	0	0
Route:	US 136					R/W:	0	0	0	0	0	0
Job No.:	1P3006					Construction:	0	0	0	893	0	0
Length:	3.86	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	793	State:	200	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2018	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	998	Payments:	0	0	0	0	0	0
County:	Gentry	Replace bridge deck over Linn Creek, 3 miles north of Rte. 136 near Gentry. Project involves bridge H0619.				Engineering:	24	37	0	0	0	0
Route:	US 169					R/W:	0	0	0	0	0	0
Job No.:	1P3064					Construction:	0	388	0	0	0	0
Length:	0.10	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	340	State:	85	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Summer 15	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	449	Payments:	0	0	0	0	0	0
County:	Gentry	Replace bridge deck over Weldon Branch, 0.5 mile south of Rte. J near Albany. Project involves bridge A2479.				Engineering:	19	30	0	0	0	0
Route:	RT C					R/W:	0	0	0	0	0	0
Job No.:	1S3063					Construction:	0	314	0	0	0	0
Length:	0.10	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	275	State:	69	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Summer 15	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	363	Payments:	0	0	0	0	0	0

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2016-2020 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	
County:	Gentry	Replace bridge deck over Panther Creek, 1.3 miles north of Rte. J near Albany. Project involves bridge A2478.				Engineering:	27	30	0	0	0	0
Route:	RT C					R/W:	0	0	0	0	0	
Job No.:	1S3068					Construction:	0	398	0	0	0	
Length:	0.09	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	342	State:	86	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Summer 15		Anticipated Fed Cat:	NHPP						
TIP #:		Future Cost:	0		Estimate Total:	455						
County:	Harrison	Job Order Contracting for pavement repair from the Iowa State line to Rte. 6 in Daviess County near Winston.				Engineering:	0	20	0	0	0	
Route:	IS 35					R/W:	0	0	0	0	0	
Job No.:	0I3002D					Construction:	0	250	0	0	0	
Length:	49.20	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Statewide Interstate And Major Bridge	AC-State:	243	State:	27	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Spring 16		Anticipated Fed Cat:	NHPP						
TIP #:		Future Cost:	0		Estimate Total:	270						
County:	Harrison	Thin lift overlay from I-35 at the Iowa State line to Rte. M in Eagleville.				Engineering:	21	1	50	0	0	
Route:	US 69					R/W:	9	0	0	0	0	
Job No.:	1L1600D					Construction:	0	0	726	0	0	
Length:	9.50	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	622	State:	155	Local:	0					
Sec Cat:	Low Type Resurfacing	Awd Date:	Summer 16		Anticipated Fed Cat:	S.T.P.						
TIP #:		Future Cost:	0		Estimate Total:	807						
County:	Holt	Pavement and shoulder improvements from Rte. 111 to I-29 at Mound City. \$910,000 Federal Lands Access Program.				Engineering:	60	81	0	0	0	
Route:	MO 118					R/W:	0	0	0	0	0	
Job No.:	1S3089					Construction:	0	1,491	0	0	0	
Length:	6.54	MPO:	N			FFOS:	0	910	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	1,258	State:	314	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Summer 15		Anticipated Fed Cat:	S.T.P.						
TIP #:		Future Cost:	0		Estimate Total:	1,632						
County:	Holt	Replace bridge deck and expansion joints over the Nodaway River in the southbound lane, 0.8 mile south of Rte. 59 near Oregon. Project involves bridge A1287.				Engineering:	5	25	100	267	0	
Route:	IS 29					R/W:	0	0	0	0	0	
Job No.:	1I3020					Construction:	0	0	0	3,819	0	
Length:	0.16	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	3,789	State:	422	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2018	Anticipated Fed Cat:	NHPP	Federal Oversight						
TIP #:		Future Cost:	0		Estimate Total:	4,216						

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2016-2020 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	
County:	Holt	Resurface driving lanes and shoulders from Rte. W to Rte. 118 at Mound City.				Engineering:	0	110	183	576	0	0
Route:	IS 29					R/W:	0	0	0	0	0	
Job No.:	113093					Construction:	0	0	0	7,769	0	
Length:	15.24	MPO: N				FFOS:	0	0	0	0	0	
Fund Cat:	Statewide Interstate And Major Bridge		Fed:	7,775	State: 863 Local: 0	Payments:	0	0	0	0	0	
Sec Cat:	Preventive Maint	Awd Date:	2018	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	8,638							
County:	Holt	Bridge improvements in the northbound and southbound lanes over Kimsey Creek and Rte. E near Mound City. Project involves bridges A1770 and A1771.				Engineering:	0	17	17	105	276	
Route:	IS 29					R/W:	0	0	0	0	0	
Job No.:	113099					Construction:	0	0	0	0	3,856	
Length:	0.32	MPO: N				FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System		Fed:	3,843	State: 428 Local: 0	Payments:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	2019	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	4,271							
County:	Holt	Bridge painting in the northbound and southbound lanes over Davis Creek, near Mound City. Involves bridges A1767.				Engineering:	6	2	28	0	0	
Route:	IS 29					R/W:	0	0	0	0	0	
Job No.:	1P3023B					Construction:	0	0	339	0	0	
Length:	0.04	MPO: N				FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System		Fed:	332	State: 37 Local: 0	Payments:	0	0	0	0	0	
Sec Cat:	Preventive Maint	Awd Date:	2017	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	375							
County:	Holt	Bridge improvements in northbound and southbound lanes over Davis Creek and abandoned railroad near Mound City. Involves bridges A1767 and A1768.				Engineering:	8	10	97	0	0	
Route:	IS 29					R/W:	0	40	0	0	0	
Job No.:	1P3023C					Construction:	0	0	1,413	0	0	
Length:	0.07	MPO: N				FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System		Fed:	1,404	State: 156 Local: 0	Payments:	0	0	0	0	0	
Sec Cat:	Preventive Maint	Awd Date:	Summer 16	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	1,568							
County:	Mercer	Replace bridge over Big Muddy Creek 2.9 miles east of Rte. 65 near Princeton. Project involves bridge H0953.				Engineering:	0	43	75	105	0	
Route:	US 136					R/W:	0	0	5	0	0	
Job No.:	1P3100					Construction:	0	0	0	1,174	0	
Length:	0.10	MPO: N				FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System		Fed:	1,121	State: 281 Local: 0	Payments:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	2018	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	1,402							

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2016-2020 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	
County:	Mercer	Replace bridge over Brushy Creek, 5.7 miles south of Rte. B near Mercer. Project involves bridge P0670.				Engineering:	23	20	34	45	0	0
Route:	RT P					R/W:	0	0	1	0	0	0
Job No.:	2S2179					Construction:	0	0	0	707	0	0
Length:	0.20	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	647	State:	160	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2018	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	830							
County:	Nodaway	Replace bridge deck over White Cloud Creek in the northbound lanes, 1.7 miles north of Rte. B near Bolckow. Project involves bridge H0719.				Engineering:	50	58	0	0	0	0
Route:	US 71					R/W:	0	0	0	0	0	0
Job No.:	1P3056					Construction:	0	638	0	0	0	0
Length:	0.20	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	556	State:	140	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Summer 15	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	746							
County:	Nodaway	Bridge painting over White Cloud Creek, 1.7 miles north of Rte. B near Bolckow. Project involves bridge H0719.				Engineering:	1	1	12	0	0	0
Route:	US 71					R/W:	0	0	0	0	0	0
Job No.:	1P3056B					Construction:	0	0	165	0	0	0
Length:	0.20	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	143	State:	35	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2017	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	179							
County:	Nodaway	Replace bridge deck at South Fork Clear Creek, 3.2 miles north of Rte. 71 north of Maryville. Project involves bridge R0192.				Engineering:	13	19	0	0	0	0
Route:	RT FF					R/W:	0	0	0	0	0	0
Job No.:	1S3090					Construction:	0	200	0	0	0	0
Length:	0.10	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	175	State:	44	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Summer 15	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	232							
County:	Nodaway	Bridge painting over South Fork Clear Creek, 3.2 miles north of Rte. 71 north of Maryville. Project involves bridge R0192.				Engineering:	1	1	6	0	0	0
Route:	RT FF					R/W:	0	0	0	0	0	0
Job No.:	1S3090B					Construction:	0	0	69	0	0	0
Length:	0.10	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	61	State:	15	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2017	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	77							

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2016-2020 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	
County:	Nodaway	Replace bridge deck over Middle Fork of 102 River, 0.4 mile east of Rte. 148 near Hopkins. Project involves bridge L0737.				Engineering:	37	32	0	0	0	0
Route:	RT JJ					R/W:	0	0	0	0	0	
Job No.:	1S3057					Construction:	0	328	0	0	0	
Length:	0.10	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	288	State:	72	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Summer 15	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	397							
County:	Nodaway	Bridge painting over Middle Fork 102 River, 0.4 mile east of Rte. 148 near Hopkins. Project involves bridge L0737.				Engineering:	1	1	8	0	0	0
Route:	RT JJ					R/W:	0	0	0	0	0	
Job No.:	1S3057B					Construction:	0	0	150	0	0	
Length:	0.10	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	128	State:	31	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2017	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	160							
County:	Nodaway	Replace bridge deck over 102 River, 2.2 miles east of Rte. 71 near Arkoe. Project involves bridge R0089.				Engineering:	40	64	0	0	0	0
Route:	RT U					R/W:	0	0	0	0	0	
Job No.:	1S0623					Construction:	0	630	0	0	0	
Length:	0.50	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	555	State:	139	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Summer 15	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	734							
County:	Nodaway	Bridge painting over 102 River, 2.2 miles east of Rte. 71 near Arkoe. Project involves bridge R0089.				Engineering:	1	1	9	0	0	0
Route:	RT U					R/W:	0	0	0	0	0	
Job No.:	1S0623B					Construction:	0	0	144	0	0	
Length:	0.12	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	123	State:	31	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2017	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	155							
County:	Putnam	Bridge improvements over Shoal Creek, 2.2 miles north of Rte. 129 near Unionville. Project involves bridge N0074.				Engineering:	23	11	21	40	0	0
Route:	RT CC					R/W:	0	0	1	0	0	
Job No.:	2S2180					Construction:	0	0	0	390	0	
Length:	0.20	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	371	State:	92	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2018	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	486							

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2016-2020 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020
County:	Various	Enhancement projects at various primary route locations in the Northwest District.				Engineering:	0	0	0	0	0
Route:	Various	\$221,000 from Statewide Transportation Enhancement funds.				R/W:	0	0	0	0	0
Job No.:	0P3011B					Construction:	0	0	228	0	0
Length:	0.00	MPO:	Y			FFOS:	0	0	221	0	0
Fund Cat:	Taking Care Of System	Fed:	182	State:	46	Local:	0				
Sec Cat:	N- Ada Trans	Awd Date:	2017	Anticipated Fed Cat:	S.T.P.		Payments:	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	228						
County:	Various	Job Order Contracting for guard cable and guardrail repair at various major route locations in the Northwest District.				Engineering:	1	1	28	0	0
Route:	Various					R/W:	0	0	0	0	0
Job No.:	1P3022					Construction:	0	0	361	0	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	312	State:	78	Local:	0				
Sec Cat:	Routine Maintenance	Awd Date:	2017	Anticipated Fed Cat:	S.T.P.		Payments:	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	391						
County:	Various	Job Order Contracting for guard cable and guardrail repair at various major route locations in the Northwest District.				Engineering:	0	5	0	0	0
Route:	Various					R/W:	0	0	0	0	0
Job No.:	1P3065					Construction:	0	316	0	0	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	257	State:	64	Local:	0				
Sec Cat:	Routine Maintenance	Awd Date:	Spring 16	Anticipated Fed Cat:	S.T.P.		Payments:	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	321						
County:	Various	On-call work zone enforcement at various locations in the Northwest District.				Engineering:	0	0	0	0	0
Route:	Various					R/W:	0	0	0	0	0
Job No.:	1P3098					Construction:	0	15	0	0	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Safety	Fed:	13	State:	2	Local:	0				
Sec Cat:	Safety	Awd Date:	N/A	Anticipated Fed Cat:	Safety		Payments:	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	15						
County:	Worth	Replace bridge over the Platte River 1 mile east of Rte. 46 near Sheridan. Project involves bridge J0840.				Engineering:	90	12	12	70	0
Route:	MO 246					R/W:	0	12	0	0	0
Job No.:	1S1049					Construction:	0	0	0	1,047	0
Length:	0.10	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	923	State:	230	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2018	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,243						

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2016-2020 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING							
						Prior Prog.	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020		
County:	Worth	Thin lift overlay from Rte. 169, at Grant City, to Rte. 69 near Eagleville.					Engineering:	36	1	109	0	0	0
Route:	MO 46						R/W:	10	0	0	0	0	0
Job No.:	1L1600E						Construction:	0	0	1,606	0	0	0
Length:	24.19	MPO:	N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,374	State:	342	Local:	0						
Sec Cat:	Low Type Resurfacing	Awd Date:	Summer 16	Anticipated Fed Cat:	S.T.P.								
TIP #:		Future Cost:	0	Estimate Total:	1,762	Payments:	0	0	0	0	0	0	
County:	Worth	Replace bridge over Middle Fork of the Grand River 0.2 mile west of Rte. A near Sheridan. Project involves bridge G0795.					Engineering:	202	37	35	74	0	0
Route:	MO 46						R/W:	0	11	0	0	0	0
Job No.:	1S2227						Construction:	0	0	0	2,355	0	0
Length:	0.20	MPO:	N				FFOS:	0	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	Fed:	2,010	State:	502	Local:	0						
Sec Cat:	Rehab And Reconst	Awd Date:	2018	Anticipated Fed Cat:	NHPP								
TIP #:		Future Cost:	0	Estimate Total:	2,714	Payments:	0	0	0	0	0	0	

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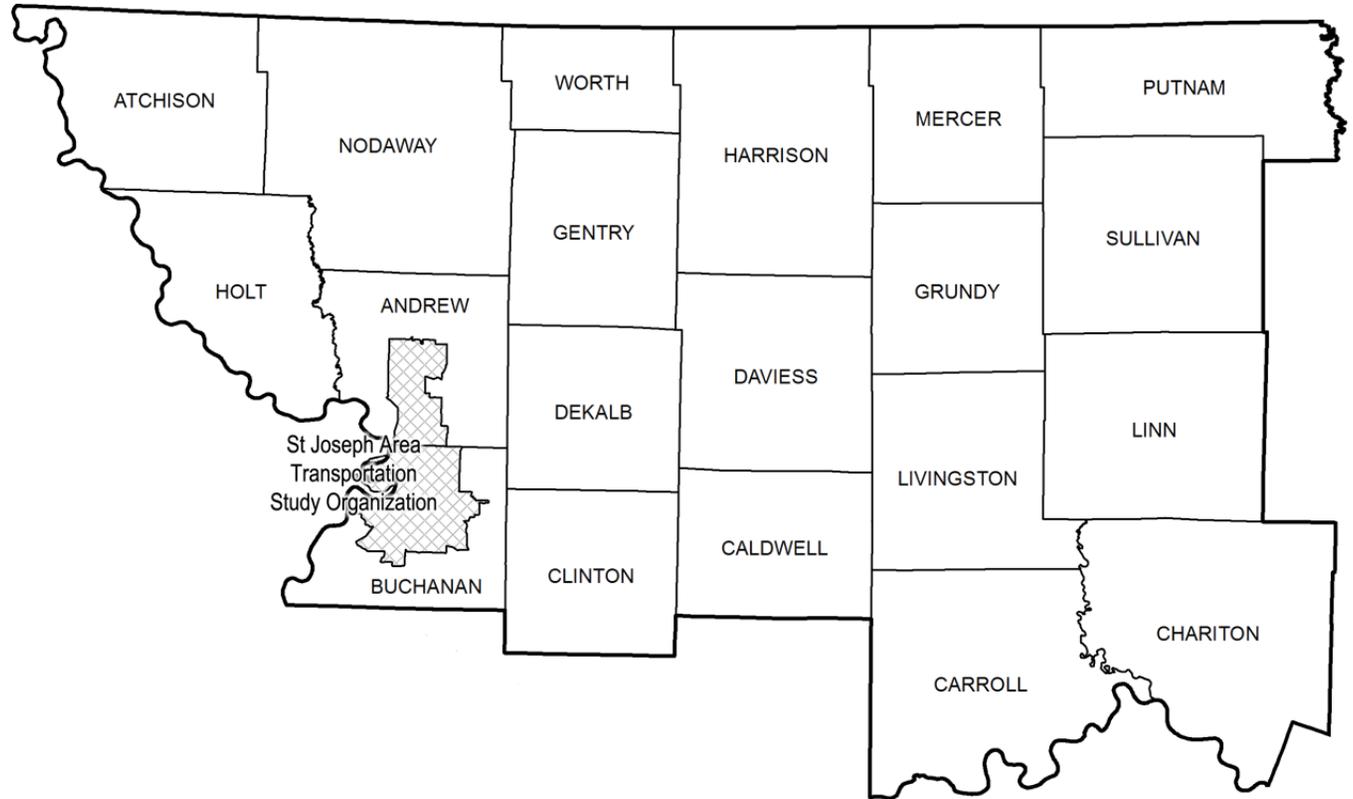
2016-2020 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020
FFOS:	1	5,688	1,947	0	0	0
Total R/W:	29	173	7	0	0	0
Total Construction:	0	15,760	15,342	30,167	3,856	95
Paybacks:	0	0	0	0	0	0
Sub-Total:	29	15,933	15,349	30,167	3,856	95
Total Engineering:	1,445	1,670	1,829	2,212	277	6
Grand Total:	1,474	17,603	17,178	32,379	4,133	101
		2016	2017	2018	2019	2020
State		3,351	3,196	4,177	413	20
AC-State		3,391	0	0	0	0
Local		0	0	0	0	0
Sub-total State		6,742	3,196	4,177	413	20
Federal						
Sub-total Federal		10,861	13,982	28,202	3,720	81
Grand Total		17,603	17,178	32,379	4,133	101

Project Count: 52

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MoDOT's Northwest District

PAYMENT PROJECTS



2016-2020 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	
County: Buchanan	Payback from the Economic Development program to Buchanan County Agri-Business Center Board in SFY 2020 for the design, engineering and Right way of project 1P3035.					Engineering:	0	0	0	0	0	0
Route: US 36						R/W:	0	0	0	0	0	0
Job No.: 1P3035Z						Construction:	0	0	0	0	0	0
Length: 0.50	MPO: Y					FFOS:	0	0	0	0	0	357
Fund Cat: Major Projects & Emerging Needs			Fed: 0	State: 357	Local: 0	Payments:	0	0	0	0	0	357
Sec Cat: Regional	Awd Date:	N/A	Anticipated Fed Cat:	State								
TIP #:	Future Cost:	0	Estimate Total:	357								
County: Various	Section 14 streambank protection project with the Corps of Engineers within the Northwest District. Corps of Engineers to design and administer project. Cost shown represents MoDOT's share. Payment to Corp for design work in FY 2016.					Engineering:	6	7	2	0	0	0
Route: Various						R/W:	0	20	0	0	0	0
Job No.: 1S3079						Construction:	0	0	0	0	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Fed: 264	State: 65	Local: 0	Payments:	0	40	260	0	0	0
Sec Cat: Rehab And Reconst	Awd Date:	N/A	Anticipated Fed Cat:	S.T.P.								
TIP #:	Future Cost:	0	Estimate Total:	335								
County: Various	Payback beginning in SFY 2008 for Safe and Sound bridge improvements in the Northwest District.					Engineering:	0	0	0	0	0	0
Route: Various						R/W:	169	0	0	0	0	0
Job No.: 5B08000						Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	169	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 0	State: 43,615	Local: 0	Payments:	36,462	8,723	8,723	8,723	8,723	8,723
Sec Cat: Rehab And Reconst	Awd Date:	N/A	Anticipated Fed Cat:	State								
TIP #:	Future Cost:	> 100,000	Estimate Total:	80,246								

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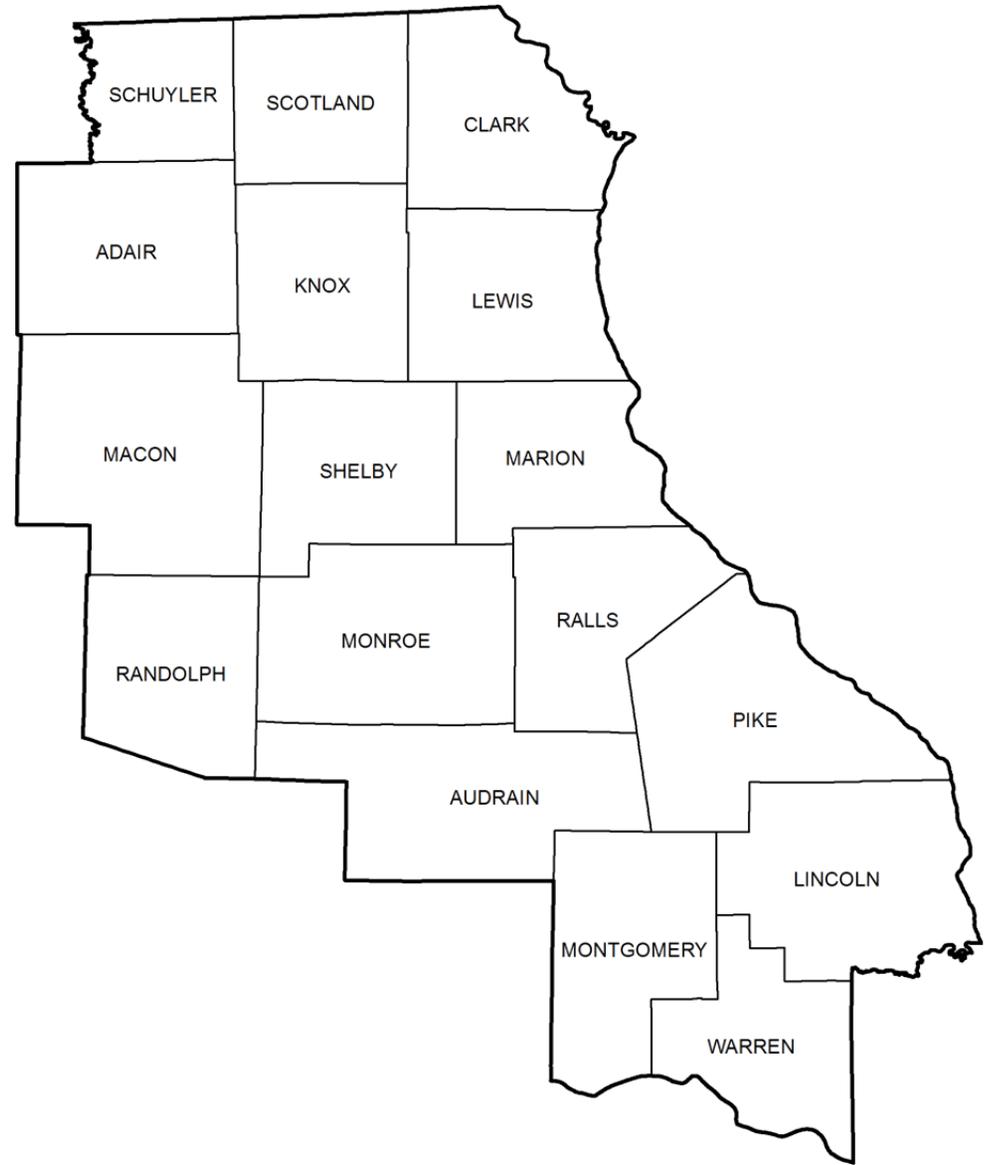
2016-2020 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020
FFOS:	169	0	0	0	0	357
Total R/W:	169	20	0	0	0	0
Total Construction:	0	0	0	0	0	0
Paybacks:	36,462	8,763	8,983	8,723	8,723	9,080
Sub-Total:	36,631	8,783	8,983	8,723	8,723	9,080
Total Engineering:	6	7	2	0	0	0
Grand Total:	36,637	8,790	8,985	8,723	8,723	9,080
		2016	2017	2018	2019	2020
State		8,736	8,775	8,723	8,723	9,080
AC-State		0	0	0	0	0
Local		0	0	0	0	0
Sub-total State		8,736	8,775	8,723	8,723	9,080
Federal						
Sub-total Federal		54	210	0	0	0
Grand Total		8,790	8,985	8,723	8,723	9,080

Project Count: 3

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MoDOT's Northeast District



2016-2020 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	
County: Adair	Replace bridge over Mussell Fork drainage ditch 0.2 mile east of Sullivan County line.					Engineering:	163	92	0	0	0	0
Route: MO 11	Project involves bridge K0305.					R/W:	11	0	0	0	0	0
Job No.: 2S0412B						Construction:	0	912	0	0	0	0
Length: 0.06	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 804	State: 200	Local: 0					
Sec Cat: Rehab And Reconst	Awd Date: Winter 16	Anticipated Fed Cat: NHPP				Payments:	0	0	0	0	0	0
TIP #:	Future Cost: 0	Estimate Total: 1,178										
County: Audrain	Replace expansion joints on Rte. 15 over Rte. 54 in Audrain Co., Rte. 6 over Rte. 24, and Rte. 24 over South Fabius River in Marion Co. Project involves bridges A4709, A2139 and A2021. \$205,000 District Operations funds.					Engineering:	1	17	0	0	0	0
Route: MO 15						R/W:	0	0	0	0	0	0
Job No.: 2P3079						Construction:	0	205	0	0	0	0
Length: 0.18	MPO: N					FFOS:	0	205	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 177	State: 45	Local: 0					
Sec Cat: Preventive Maint	Awd Date: Fall 15	Anticipated Fed Cat: NHPP				Payments:	0	0	0	0	0	0
TIP #:	Future Cost: 0	Estimate Total: 223										
County: Audrain	Replace bridge over Fish Branch 0.1 mile north of Rte. T near Mexico. Project involves bridge H0548.					Engineering:	2	124	0	0	0	0
Route: MO 15						R/W:	0	5	0	0	0	0
Job No.: 2P3087						Construction:	0	853	0	0	0	0
Length: 0.07	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 784	State: 198	Local: 0					
Sec Cat: Rehab And Reconst	Awd Date: Spring 16	Anticipated Fed Cat: NHPP				Payments:	0	0	0	0	0	0
TIP #:	Future Cost: 0	Estimate Total: 984										
County: Audrain	Pavement improvements from 0.1 mile west of Rte. E in Audrain County near Mexico to Rte. F in Boone County.					Engineering:	0	1	1	5	113	0
Route: MO 22						R/W:	0	0	0	0	0	0
Job No.: 2P3095						Construction:	0	0	0	0	1,716	0
Length: 17.66	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 1,469	State: 367	Local: 0					
Sec Cat: Preventive Maint	Awd Date: 2019	Anticipated Fed Cat: S.T.P. Federal Oversight				Payments:	0	0	0	0	0	0
TIP #:	Future Cost: 0	Estimate Total: 1,836										
County: Audrain	Pavement improvements from 0.1 mile west of Rte. E in Audrain County near Mexico to Rte. F in Boone County.					Engineering:	75	155	0	0	0	0
Route: MO 22						R/W:	0	0	0	0	0	0
Job No.: 3P2207						Construction:	0	2,185	0	0	0	0
Length: 17.66	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					AC-State: 1,872	State: 468	Local: 0					
Sec Cat: Rehab And Reconst	Awd Date: Winter 16	Anticipated Fed Cat: S.T.P.				Payments:	0	0	0	0	0	0
TIP #:	Future Cost: 0	Estimate Total: 2,415										

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2016-2020 Highway and Bridge Construction Schedule

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	
County:	Audrain	Pedestrian improvements on north and south sides of road from Martin Luther King Drive to Christy Street in Mexico. \$93,000 Statewide Transportation Enhancement funds.				Engineering:	8	9	0	0	0	0
Route:	BU 54					R/W:	8	0	0	0	0	0
Job No.:	2S3006D					Construction:	0	116	0	0	0	0
Length:	0.11	MPO:	N			FFOS:	0	93	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	100	State:	25	Local:	0					
Sec Cat:	N- Ada Trans	Awd Date:	Summer 15		Anticipated Fed Cat:	NHPP						
TIP #:		Future Cost:	0		Estimate Total:	141						
County:	Audrain	Pavement treatment from Rte. BB north junction to Rte. 19 in Wellsville.				Engineering:	1	9	0	0	0	0
Route:	RT AA					R/W:	0	0	0	0	0	0
Job No.:	2L1601B					Construction:	0	111	0	0	0	0
Length:	6.16	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	96	State:	24	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Summer 15		Anticipated Fed Cat:	S.T.P.						
TIP #:		Future Cost:	0		Estimate Total:	121						
County:	Knox	Replace bridge over North River 0.3 mile south of Rte. 156 near Novelty. Project involves bridge S0073.				Engineering:	16	66	0	0	0	0
Route:	MO 151					R/W:	1	0	0	0	0	0
Job No.:	2S3073					Construction:	0	454	0	0	0	0
Length:	0.06	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	Fed:	416	State:	104	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 16		Anticipated Fed Cat:	NHPP						
TIP #:		Future Cost:	0		Estimate Total:	537						
County:	Lewis	Bridge improvements over Middle Fabius River 1.9 miles south of Rte. Y near Labelle. Project involves bridge X0192.				Engineering:	11	1	1	19	152	0
Route:	RT K					R/W:	0	0	0	10	0	0
Job No.:	3S2202					Construction:	0	0	0	0	1,151	0
Length:	0.05	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,068	State:	266	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2019	Anticipated Fed Cat:	NHPP Federal Oversight							
TIP #:		Future Cost:	0		Estimate Total:	1,345						
County:	Lincoln	Replace bridge over Crooked Creek 1.5 miles south of Rte. C near Moscow Mills. Project involves bridge R0208.				Engineering:	46	63	0	0	0	0
Route:	RT MM					R/W:	1	0	0	0	0	0
Job No.:	3S2184					Construction:	0	485	0	0	0	0
Length:	0.06	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	438	State:	110	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 16		Anticipated Fed Cat:	NHPP						
TIP #:		Future Cost:	0		Estimate Total:	595						

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2016-2020 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	
County: Macon	Replace bridge over East Fork Chariton River 2.3 miles east of Rte. 3 near La Plata.					Engineering:	10	93	0	0	0	0
Route: MO 156	Project involves bridge S0993.					R/W:	0	4	0	0	0	0
Job No.: 2S0438						Construction:	0	578	0	0	0	0
Length: 0.05	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Fed: 539	State: 136	Local: 0	Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Winter 16	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 685										
County: Marion	High friction surface treatment on southbound lanes from 0.2 mile south of west outer road Rte. 61 to Rtes. W and 168 intersection in Hannibal. \$48,800 Accelerated Innovation Deployment (AID) and \$8,000 AID credit for testing.					Engineering:	1	5	0	0	0	0
Route: US 61						R/W:	0	0	0	0	0	0
Job No.: 2L1600B						Construction:	0	61	0	0	0	0
Length: 0.19	MPO: N					FFOS:	0	57	0	0	0	0
Fund Cat: Safety			Fed: 60	State: 6	Local: 0	Payments:	0	0	0	0	0	
Sec Cat: Safety	Awd Date: Fall 15	Anticipated Fed Cat: Safety										
TIP #:	Future Cost: 0	Estimate Total: 67										
County: Marion	Pavement treatment on eastbound and westbound lanes from 0.2 mile west of Rte. 61 to the Mississippi River in Hannibal.					Engineering:	0	2	41	0	0	0
Route: IS 72						R/W:	0	0	0	0	0	0
Job No.: 2I3096						Construction:	0	0	577	0	0	0
Length: 3.69	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge			Fed: 558	State: 62	Local: 0	Payments:	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Fall 16	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 620										
County: Montgomery	Job Order Contracting for pavement repair from the Callaway County line to the St. Charles County line.					Engineering:	0	40	0	0	0	0
Route: IS 70						R/W:	0	0	0	0	0	0
Job No.: 0I3002J						Construction:	0	500	0	0	0	0
Length: 38.60	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge			AC-State: 485	State: 55	Local: 0	Payments:	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Spring 16	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 540										
County: Montgomery	Pavement improvements on eastbound lanes from the Callaway County line to 1.1 miles west of Rte. 161 near Mineola.					Engineering:	4	90	0	0	0	0
Route: IS 70						R/W:	0	0	0	0	0	0
Job No.: 2I3055						Construction:	0	1,171	0	0	0	0
Length: 4.48	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			AC-State: 1,135	State: 126	Local: 0	Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Fall 15	Anticipated Fed Cat: NHPP		Federal Oversight								
TIP #:	Future Cost: 0	Estimate Total: 1,265										

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2016-2020 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING							
						Prior Prog.	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020		
County:	Montgomery	Job Order Contracting for guard cable repair on I-70 in Montgomery and Warren Counties, Rte. T in Ralls County and Rte. 36 in Macon County.					Engineering:	0	20	0	0	0	0
Route:	IS 70						R/W:	0	0	0	0	0	0
Job No.:	213092						Construction:	0	250	0	0	0	0
Length:	40.12	MPO:	N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	216	State:	54	Local:	0	Payments:	0	0	0	0	0
Sec Cat:	Routine Maintenance	Awd Date:	Spring 16	Anticipated Fed Cat:	S.T.P.								
TIP #:		Future Cost:	0	Estimate Total:	270								
County:	Montgomery	Pavement improvements on eastbound lanes from 1.1 miles west of Rte. 161 to 2 miles east of Rte. F near New Florence.					Engineering:	114	219	0	0	0	0
Route:	IS 70						R/W:	0	0	0	0	0	0
Job No.:	312189						Construction:	0	3,169	0	0	0	0
Length:	12.53	MPO:	N				FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	AC-State:	3,049	State:	339	Local:	0	Payments:	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 15	Anticipated Fed Cat:	NHPP	Federal Oversight							
TIP #:		Future Cost:	0	Estimate Total:	3,502								
County:	Montgomery	Bridge improvements over Loutre River 2.2 miles west of Rte. 161 near Danville. Project involves bridge A0971.					Engineering:	80	2	2	2	89	292
Route:	IS 70						R/W:	0	0	0	0	0	0
Job No.:	312195						Construction:	0	0	0	0	0	4,750
Length:	0.11	MPO:	N				FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	4,624	State:	513	Local:	0	Payments:	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date:	2020	Anticipated Fed Cat:	NHPP	Federal Oversight							
TIP #:		Future Cost:	0	Estimate Total:	5,217								
County:	Montgomery	Pavement treatment from 0.2 mile east of Bluffton Road to Rte. 19 near McKittrick.					Engineering:	0	1	1	1	20	0
Route:	MO 94						R/W:	0	0	0	0	0	0
Job No.:	5S3049B						Construction:	0	0	0	0	279	0
Length:	9.94	MPO:	N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	242	State:	60	Local:	0	Payments:	0	0	0	0	0
Sec Cat:	Preventive Maint	Awd Date:	2019	Anticipated Fed Cat:	S.T.P.								
TIP #:		Future Cost:	0	Estimate Total:	302								
County:	Montgomery	Pavement treatment from Rte. AA to end of state maintenance near Wellsville.					Engineering:	1	5	0	0	0	0
Route:	RT PP						R/W:	0	0	0	0	0	0
Job No.:	2L1601C						Construction:	0	51	0	0	0	0
Length:	2.68	MPO:	N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	45	State:	11	Local:	0	Payments:	0	0	0	0	0
Sec Cat:	Preventive Maint	Awd Date:	Summer 15	Anticipated Fed Cat:	S.T.P.								
TIP #:		Future Cost:	0	Estimate Total:	57								

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2016-2020 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	
County:	Pike	Job Order Contracting for bridge repair on the Champ Clark Bridge over the Mississippi River at Louisiana. \$77,000 IDOT funds. Project involves bridge K0932.				Engineering:	0	12	0	0	0	0
Route:	US 54					R/W:	0	0	0	0	0	0
Job No.:	2L1500N					Construction:	0	154	0	0	0	0
Length:	0.25	MPO:	N			FFOS:	0	77	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs				Fed:	87	State:	2	Local:	77		
Sec Cat:	Preventive Maint	Awd Date:	Fall 15		Anticipated Fed Cat:	NHPP						
TIP #:		Future Cost:	0			Estimate Total:	166					
County:	Pike	Job Order Contracting for bridge repair on the Champ Clark Bridge over the Mississippi River at Louisiana. \$75,000 IDOT funds. Project involves bridge K0932.				Engineering:	0	13	0	0	0	0
Route:	US 54					R/W:	0	0	0	0	0	0
Job No.:	2P3094					Construction:	0	150	0	0	0	0
Length:	0.24	MPO:	N			FFOS:	0	75	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs				Fed:	86	State:	2	Local:	75		
Sec Cat:	Preventive Maint	Awd Date:	Spring 16		Anticipated Fed Cat:	NHPP						
TIP #:		Future Cost:	0			Estimate Total:	163					
County:	Pike	Replace bridge over Guinns Creek 0.6 mile south of Rte. H near Annada. Project involves bridge K0323.				Engineering:	2	167	0	0	0	0
Route:	MO 79					R/W:	0	1	0	0	0	0
Job No.:	2P3080					Construction:	0	851	0	0	0	0
Length:	0.07	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System				Fed:	815	State:	204	Local:	0		
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 16		Anticipated Fed Cat:	NHPP						
TIP #:		Future Cost:	0			Estimate Total:	1,021					
County:	Pike	Replace bridge over New Bryan Creek 1.4 miles south of Rte. H near Annada. Project involves bridge K0324.				Engineering:	2	173	0	0	0	0
Route:	MO 79					R/W:	0	1	0	0	0	0
Job No.:	2P3081					Construction:	0	879	0	0	0	0
Length:	0.07	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System				Fed:	843	State:	210	Local:	0		
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 16		Anticipated Fed Cat:	NHPP						
TIP #:		Future Cost:	0			Estimate Total:	1,055					
County:	Pike	Bridge improvements over Noix Creek 1.1 miles north of Rte. D in Louisiana. Project involves bridge K0487.				Engineering:	2	31	163	0	0	0
Route:	MO 79					R/W:	0	1	0	0	0	0
Job No.:	2P3082					Construction:	0	0	1,222	0	0	0
Length:	0.03	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System				Fed:	1,135	State:	282	Local:	0		
Sec Cat:	Rehab And Reconst	Awd Date:	2017	Anticipated Fed Cat:	NHPP	Federal Oversight						
TIP #:		Future Cost:	0			Estimate Total:	1,419					

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2016-2020 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	
County: Pike	Route: MO 79	Job No.: 2P3083	Length: 0.07	MPO: N	Fund Cat: Taking Care Of System	Engineering:	0	10	38	117	0	0
Bridge improvements over Ramsey Creek 2.4 miles north of Rte. H near Annada. Project involves bridge K0322.						R/W:	0	0	1	0	0	0
Fed: 960 State: 238 Local: 0						Construction:	0	0	0	1,032	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2018	Anticipated Fed Cat: NHPP	Federal Oversight			FFOS:	0	0	0	0	0	0
TIP #:	Future Cost: 0	Estimate Total: 1,198	Payments:			0	0	0	0	0	0	0
County: Pike	Route: MO 79	Job No.: 2P3084	Length: 0.05	MPO: N	Fund Cat: Taking Care Of System	Engineering:	0	5	21	63	0	0
Bridge improvements over Fox Creek 1.9 miles south of Rte. W near Clarksville. Project involves bridge K0318.						R/W:	0	0	1	0	0	0
Fed: 517 State: 128 Local: 0						Construction:	0	0	0	555	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2018	Anticipated Fed Cat: NHPP	FFOS:			0	0	0	0	0	0	0
TIP #:	Future Cost: 0	Estimate Total: 645	Payments:			0	0	0	0	0	0	0
County: Pike	Route: MO 79	Job No.: 2P3086	Length: 0.04	MPO: N	Fund Cat: Taking Care Of System	Engineering:	2	20	73	0	0	0
Bridge improvements over Buffalo Creek 0.6 mile south of Rte. D near Louisiana. Project involves bridge K0313.						R/W:	0	1	0	0	0	0
Fed: 537 State: 134 Local: 0						Construction:	0	0	577	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2017	Anticipated Fed Cat: NHPP	FFOS:			0	0	0	0	0	0	0
TIP #:	Future Cost: 0	Estimate Total: 673	Payments:			0	0	0	0	0	0	0
County: Pike	Route: MO 79	Job No.: 3P2201	Length: 0.17	MPO: N	Fund Cat: Taking Care Of System	Engineering:	139	117	0	0	0	0
Replace bridge over Big Calumet Creek 0.6 mile south of Rte. N near Clarksville. Project involves bridge K0317.						R/W:	10	0	0	0	0	0
Fed: 1,414 State: 354 Local: 0						Construction:	0	1,651	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Summer 15	Anticipated Fed Cat: NHPP	FFOS:			0	0	0	0	0	0	0
TIP #:	Future Cost: 0	Estimate Total: 1,917	Payments:			0	0	0	0	0	0	0
County: Ralls	Route: US 61	Job No.: 3P2206	Length: 7.89	MPO: N	Fund Cat: Taking Care Of System	Engineering:	88	2	333	0	0	0
Pavement and intersection improvements on northbound and southbound lanes from Warren Barrett Drive in Hannibal to 0.5 mile south of Rte. 19 near New London. \$1,672,000 Open Container funds.						R/W:	0	1	0	0	0	0
Fed: 4,255 State: 1,062 Local: 0						Construction:	0	0	4,981	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2017	Anticipated Fed Cat: NHPP	FFOS:			0	0	1,672	0	0	0	0
TIP #:	Future Cost: 0	Estimate Total: 5,405	Payments:			0	0	0	0	0	0	0

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2016-2020 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	
County: Randolph	Pavement and shoulder improvements from the Chariton County line to 1.5 miles west of Rte. C near Huntsville.					Engineering:	4	14	125	0	0	0
Route: US 24						R/W:	0	0	0	0	0	0
Job No.: 2P3051						Construction:	0	0	1,851	0	0	0
Length: 7.64	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,592		State: 398	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Summer 16	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 1,994										
County: Randolph	Pavement improvements on two disconnected sections on southbound lanes from 0.3 mile south of Rte. 24 at Moberly to the Boone County line.					Engineering:	41	265	0	0	0	0
Route: US 63						R/W:	0	0	0	0	0	0
Job No.: 2P2213						Construction:	0	3,793	0	0	0	0
Length: 14.54	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 3,246		State: 812	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 15	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 4,099										
County: Shelby	Replace bridge over Black Creek 0.8 mile south of Rte. 168 near Shelbyville. Project involves bridge J0768.					Engineering:	2	238	0	0	0	0
Route: MO 15						R/W:	0	0	0	0	0	0
Job No.: 2P3088						Construction:	0	1,424	0	0	0	0
Length: 0.09	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,329		State: 333	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Spring 16	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 1,664										
County: Shelby	Replace bridge deck over Salt River 3.5 miles north of Rte. 36 near Shelbina. Project involves bridge R0039.					Engineering:	4	51	0	0	0	0
Route: RT N						R/W:	0	0	0	0	0	0
Job No.: 2P2220D						Construction:	0	304	0	0	0	0
Length: 0.04	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 284		State: 71	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Winter 16	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 359										
County: Shelby	Replace bridge deck over North River 2.8 miles north of Rte. 168 near Shelbyville. Project involves bridge R0599.					Engineering:	4	58	0	0	0	0
Route: RT W						R/W:	0	0	0	0	0	0
Job No.: 2P2220B						Construction:	0	403	0	0	0	0
Length: 0.08	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 368		State: 93	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Winter 16	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 465										

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2016-2020 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	
County:	Shelby	Replace bridge deck over Tiger Fork North River 0.7 mile south of Rte. J near Bethel.				Engineering:	4	44	0	0	0	0
Route:	RT W	Project involves bridge P0040.				R/W:	0	0	0	0	0	0
Job No.:	2P2220C					Construction:	0	213	0	0	0	0
Length:	0.02	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	205	State:	52	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 16	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	261							
County:	Various	Enhancement projects at various primary locations in the Northeast District. \$236,000				Engineering:	0	0	0	0	0	0
Route:	Various	Statewide Transportation Enhancement funds.				R/W:	0	0	0	0	0	0
Job No.:	0P3010C					Construction:	0	0	243	0	0	0
Length:	0.00	MPO:	N			FFOS:	0	0	236	0	0	0
Fund Cat:	Taking Care Of System	Fed:	194	State:	49	Local:	0					
Sec Cat:	N- Ada Trans	Awd Date:	2017	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	243							
County:	Various	Enhancement projects at various primary locations in the Northeast District. \$507,000				Engineering:	0	0	0	0	0	0
Route:	Various	Statewide Transportation Enhancement funds.				R/W:	0	0	0	0	0	0
Job No.:	0P3011C					Construction:	0	0	522	0	0	0
Length:	0.00	MPO:	N			FFOS:	0	0	507	0	0	0
Fund Cat:	Taking Care Of System	Fed:	418	State:	104	Local:	0					
Sec Cat:	N- Ada Trans	Awd Date:	2017	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	522							
County:	Various	Pavement improvements on various primary routes in the Northeast District.				Engineering:	2	1	127	0	0	0
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	2L1700					Construction:	0	0	1,591	0	0	0
Length:	120.00	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,376	State:	343	Local:	0					
Sec Cat:	Low Type Resurfacing	Awd Date:	Fall 16	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,721							
County:	Various	Pavement and bridge improvements on various primary routes in the Northeast District.				Engineering:	2	1	278	0	0	0
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	2P3058					Construction:	0	0	3,521	0	0	0
Length:	30.00	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	Fed:	3,040	State:	760	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2017	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	3,802							

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2016-2020 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020
County: Various	Bridge improvements at various primary locations in the Northeast District.	Engineering: 3	2	120	448	0	0
Route: Various		R/W: 0	0	0	0	0	0
Job No.: 2P3059		Construction: 0	0	0	3,607	0	0
Length: 0.60	MPO: N	FFOS: 0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 3,342 State: 835 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2018 Anticipated Fed Cat: NHPP Federal Oversight						
TIP #: Future Cost: 0	Estimate Total: 4,180						
County: Various	Pedestrian improvements and ADA accommodations along various primary routes in the Northeast District.	Engineering: 2	1	43	0	0	0
Route: Various		R/W: 0	0	0	0	0	0
Job No.: 2P3061		Construction: 0	0	263	0	0	0
Length: 0.00	MPO: N	FFOS: 0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 245 State: 62 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Regional	Awd Date: 2017 Anticipated Fed Cat: S.T.P.						
TIP #: Future Cost: 0	Estimate Total: 309						
County: Various	Job Order Contracting for guardrail repair at various locations in the Northeast District.	Engineering: 0	11	0	0	0	0
Route: Various		R/W: 0	0	0	0	0	0
Job No.: 2P3093		Construction: 0	135	0	0	0	0
Length: 0.00	MPO: N	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 117 State: 29 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: Spring 16 Anticipated Fed Cat: S.T.P.						
TIP #: Future Cost: 0	Estimate Total: 146						
County: Various	Pavement improvements on various primary routes in the Northeast District.	Engineering: 0	2	20	371	0	0
Route: Various		R/W: 0	0	0	0	0	0
Job No.: 2P3102		Construction: 0	0	0	5,305	0	0
Length: 0.00	MPO: N	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 4,558 State: 1,140 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2018 Anticipated Fed Cat: S.T.P.						
TIP #: Future Cost: 0	Estimate Total: 5,698						
County: Warren	Replace bridge over Koch's Creek 0.3 mile south of Rte. N near Marthasville. Project involves bridge A2173.	Engineering: 15	99	0	0	0	0
Route: MO 94		R/W: 6	0	0	0	0	0
Job No.: 2S2006		Construction: 0	573	0	0	0	0
Length: 0.03	MPO: N	FFOS: 0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 537 State: 135 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 16 Anticipated Fed Cat: NHPP						
TIP #: Future Cost: 0	Estimate Total: 693						

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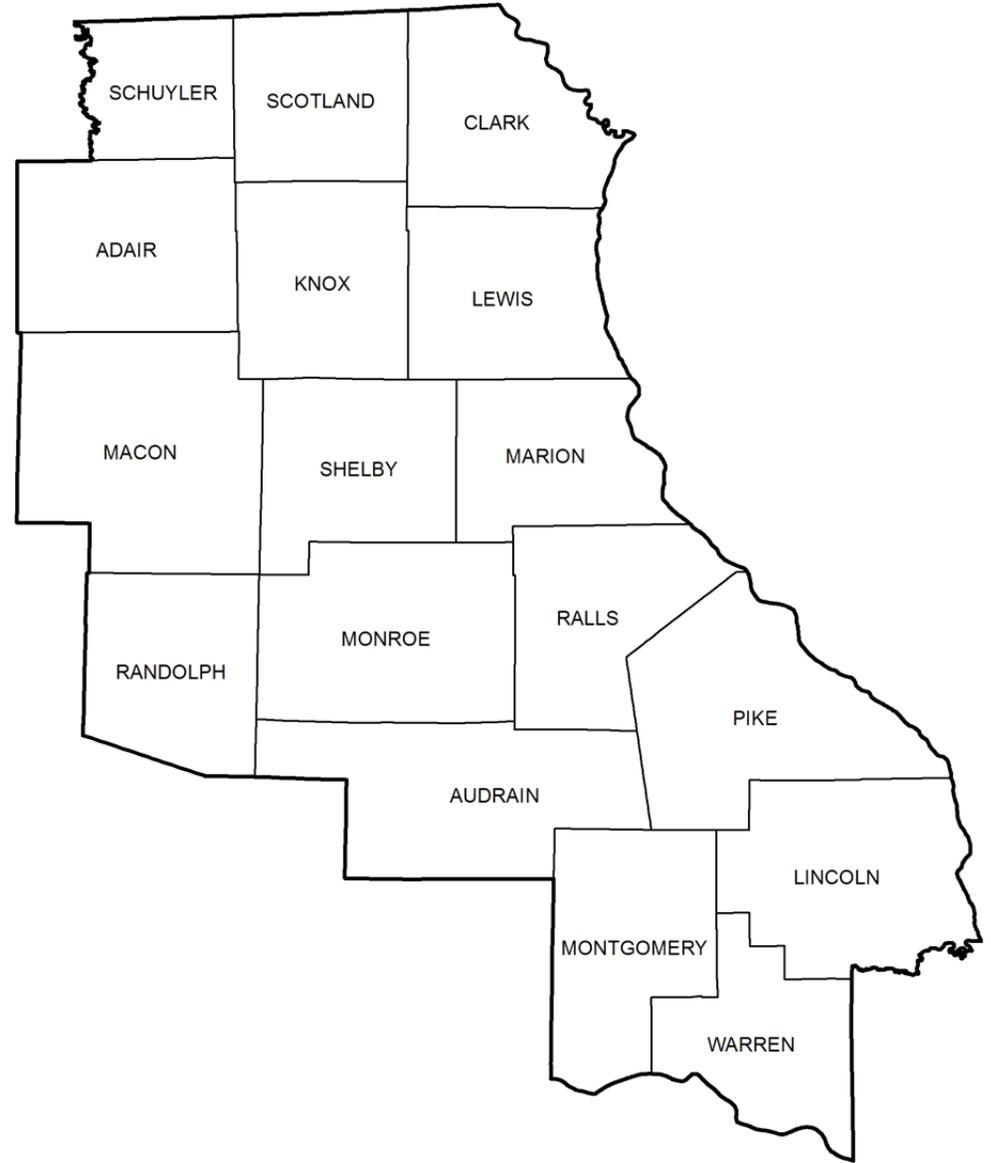
2016-2020 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020
FFOS:	0	507	2,415	0	0	0
Total R/W:	37	14	2	10	0	0
Total Construction:	0	21,631	15,348	10,499	3,146	4,750
Paybacks:	0	0	0	0	0	0
Sub-Total:	37	21,645	15,350	10,509	3,146	4,750
Total Engineering:	851	2,351	1,387	1,026	374	292
Grand Total:	888	23,996	16,737	11,535	3,520	5,042
		2016	2017	2018	2019	2020
State		4,214	3,282	2,306	695	504
AC-State		11,449	0	0	0	0
Local		152	0	0	0	0
Sub-total State		15,815	3,282	2,306	695	504
Federal						
Sub-total Federal		8,181	13,455	9,229	2,825	4,538
Grand Total		23,996	16,737	11,535	3,520	5,042

Project Count: 45

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MoDOT's Northeast District

PAYMENT PROJECTS



2016-2020 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	
County:	Marion	Payment to IDOT in SFY 2016 for deck sealing on Quincy Bayview Bridge. Cost represents Missouri's share. IDOT will award project in SFY 2014. Project involves bridge A4274.				Engineering:	2	1	0	0	0	0
Route:	US 24					R/W:	0	0	0	0	0	
Job No.:	2P3000					Construction:	0	0	0	0	0	
Length:	0.46	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	41	State:	10	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	N/A	Anticipated Fed Cat:	NHPP		Payments:	0	50	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	53							
County:	Marion	Payment to IDOT in SFY 2017 for preventive maintenance on Quincy Memorial Bridge. Cost represents Missouri's share. Project involves bridge L0099.				Engineering:	0	0	2	0	0	0
Route:	US 24					R/W:	0	0	0	0	0	
Job No.:	2P3001					Construction:	0	0	0	0	0	
Length:	0.43	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	802	State:	200	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	N/A	Anticipated Fed Cat:	NHPP		Payments:	0	0	1,000	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,002							
County:	Marion	Payment to IDOT in SFY 2016 for bridge improvements on Quincy Bayview Bridge. Cost represents Missouri's share. Project involves bridge A4274.				Engineering:	1	1	0	0	0	0
Route:	US 24					R/W:	0	0	0	0	0	
Job No.:	2P3002					Construction:	0	0	0	0	0	
Length:	0.46	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	121	State:	30	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	N/A	Anticipated Fed Cat:	NHPP		Payments:	0	150	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	152							
County:	Marion	Payment to IDOT in SFY 2016 for deck sealing on Quincy Bayview Bridge. Cost represents Missouri's share. Project involves bridge A4274.				Engineering:	0	2	0	0	0	0
Route:	US 24					R/W:	0	0	0	0	0	
Job No.:	2P3003					Construction:	0	0	0	0	0	
Length:	0.46	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	42	State:	10	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	N/A	Anticipated Fed Cat:	NHPP		Payments:	0	50	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	52							
County:	Marion	Payment to IDOT in SFY 2018 for expansion joint replacement on Quincy Bayview Bridge. Cost represents Missouri's share. IDOT will award project in SFY 2015. Project involves bridge A4274.				Engineering:	2	0	0	1	0	0
Route:	US 24					R/W:	0	0	0	0	0	
Job No.:	2P3021					Construction:	0	0	0	0	0	
Length:	0.46	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	401	State:	100	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	N/A	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	500	0
TIP #:		Future Cost:	0	Estimate Total:	503							

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2016-2020 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	
County: Various	On-call work zone enforcement at various locations in the Northeast District.					Engineering:	0	0	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 2P3091						Construction:	0	0	0	0	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Safety		Fed: 22	State: 3	Local: 0		Payments:	0	25	0	0	0	0
Sec Cat: Safety	Awd Date: N/A	Anticipated Fed Cat: Safety										
TIP #:	Future Cost: 0	Estimate Total: 25										
County: Various	Payback beginning in SFY 2008 for Safe and Sound bridges in the Northeast District.					Engineering:	0	0	0	0	0	0
Route: Various						R/W:	96	0	0	0	0	0
Job No.: 5B0800Q						Construction:	0	0	0	0	0	0
Length: 0.00	MPO: N					FFOS:	96	0	0	0	0	0
Fund Cat: Taking Care Of System		Fed: 0	State: 25,665	Local: 0		Payments:	20,795	5,133	5,133	5,133	5,133	5,133
Sec Cat: Rehab And Reconst	Awd Date: N/A	Anticipated Fed Cat: State										
TIP #:	Future Cost: 50,001 - 75,000	Estimate Total: 46,556										

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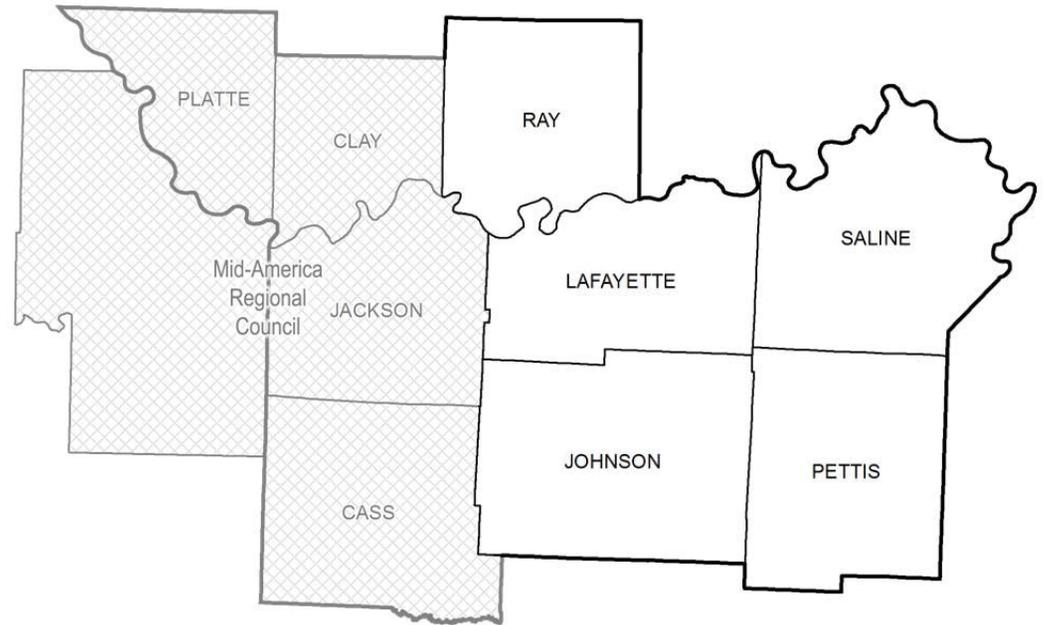
2016-2020 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020
FFOS:	96	0	0	0	0	0
Total R/W:	96	0	0	0	0	0
Total Construction:	0	0	0	0	0	0
Paybacks:	20,795	5,408	6,133	5,633	5,133	5,133
Sub-Total:	20,891	5,408	6,133	5,633	5,133	5,133
Total Engineering:	5	4	2	1	0	0
Grand Total:	20,896	5,412	6,135	5,634	5,133	5,133
		2016	2017	2018	2019	2020
State	5,186	5,333	5,233	5,133	5,133	
AC-State	0	0	0	0	0	
Local	0	0	0	0	0	
Sub-total State	5,186	5,333	5,233	5,133	5,133	
Federal						
Sub-total Federal	226	802	401	0	0	
Grand Total	5,412	6,135	5,634	5,133	5,133	

Project Count: 7

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MoDOT's Kansas City District

(Note: The following MoDOT projects are located outside the Kansas City Metropolitan Planning area boundary.)



2016-2020 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING							
						Prior Prog.	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020		
County:	Johnson	Bridge improvements at Blackwater River. Project involves bridge N0581.				Engineering:	200	306	0	0	0	0	
Route:	MO 23					R/W:	0	10	0	0	0	0	
Job No.:	3P3037B					Construction:	0	1,120	0	0	0	0	
Length:	0.34	MPO:	N			FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	1,149	State:	287	Local:	0						
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 16	Anticipated Fed Cat:	NHPP			Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,636								
County:	Johnson	Bridge improvements on Rte. 23 over Big Walnut Creek, Rte. 131 over Blackwater River and Pin Oak Creek, Rte. DD over Bear Creek, and Rte. OO over Walnut Creek. Project involves bridges A1983, A1788, A1789, A0748, and N0866.				Engineering:	0	30	284	0	0	0	
Route:	MO 23					R/W:	0	1	0	0	0	0	
Job No.:	3P3037D					Construction:	0	0	1,267	0	0	0	
Length:	0.27	MPO:	N			FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	1,266	State:	316	Local:	0						
Sec Cat:	Low Type Resurfacing	Awd Date:	Fall 16	Anticipated Fed Cat:	NHPP			Payments:	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	1,582								
County:	Johnson	Drainage improvements, including culvert replacement, west of Shawnee Campground Road. \$326,000 District Operation Funds.				Engineering:	0	30	0	0	0	0	
Route:	RT DD					R/W:	0	0	0	0	0	0	
Job No.:	3S3048					Construction:	0	326	0	0	0	0	
Length:	0.09	MPO:	N			FFOS:	0	326	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	285	State:	71	Local:	0						
Sec Cat:	Preventive Maint	Awd Date:	Fall 15	Anticipated Fed Cat:	S.T.P.			Payments:	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	356								
County:	Johnson	Payment to Johnson County for construction of a shared use pedestrian facility along Rte. DD from Pembroke Drive to SE 591 Road. \$285,563 Cost Share and \$311,121 District Transportation Enhancement funds. To be let by Johnson County as STP-6300 (406).				Engineering:	3	8	0	0	0	0	
Route:	RT DD					R/W:	0	0	0	0	0	0	
Job No.:	4S3102Z					Construction:	0	694	0	0	0	0	
Length:	3.58	MPO:	N			FFOS:	0	597	0	0	0	0	
Fund Cat:	Major Projects & Emerging Needs	Fed:	562	State:	140	Local:	0						
Sec Cat:	Enhancements	Awd Date:	Let by Others	Anticipated Fed Cat:	S.T.P.			Payments:	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	705								
County:	Johnson	Bridge improvements at Post Oak Creek. Project involves bridge P0807.				Engineering:	11	40	0	0	0	0	
Route:	RT F					R/W:	0	0	0	0	0	0	
Job No.:	3S3031					Construction:	0	275	0	0	0	0	
Length:	0.20	MPO:	N			FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	252	State:	63	Local:	0						
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 16	Anticipated Fed Cat:	NHPP			Payments:	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	326								

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2016-2020 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	
County: Lafayette	Job Order Contracting for pavement repair in Lafayette and Saline Counties.					Engineering:	0	28	0	0	0	0
Route: IS 70						R/W:	0	0	0	0	0	0
Job No.: 0I3002H						Construction:	0	250	0	0	0	0
Length: 57.53	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 250	State: 28	Local: 0			Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Spring 16	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 278										
County: Lafayette	Pavement improvements from the Jackson County line to east of Johnson Drive near Odessa.					Engineering:	0	2	297	0	0	0
Route: IS 70						R/W:	0	0	0	0	0	0
Job No.: 3I3042						Construction:	0	0	3,314	0	0	0
Length: 9.52	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 3,252	State: 361	Local: 0			Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Fall 16	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 3,613										
County: Lafayette	Pavement improvements from Rte. 13 in Higginsville to east of Rte. Y near Emma.					Engineering:	49	421	0	0	0	0
Route: IS 70						R/W:	0	0	0	0	0	0
Job No.: 4I2001						Construction:	0	4,501	0	0	0	0
Length: 13.47	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 4,430	State: 492	Local: 0			Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Fall 15	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 4,971										
County: Pettis	Pavement improvements on Rte. 65 from Rte. 765 north junction to Rte. B, on Rte. 50 from Rte. MM to Rte. 65, on Rte. 765 from Rte. 65 to south Prospect Avenue. \$460,000 Statewide Transportation Enhancement funds.					Engineering:	102	351	0	0	0	0
Route: US 65						R/W:	10	0	0	0	0	0
Job No.: 3P3037C						Construction:	0	3,788	0	0	0	0
Length: 8.63	MPO: N					FFOS:	0	460	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 3,311	State: 828	Local: 0			Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Fall 15	Anticipated Fed Cat: NHPP		Federal Oversight								
TIP #:	Future Cost: 0	Estimate Total: 4,251										
County: Saline	Bridge improvements over Davis Creek. Project involves bridges G0517 and A0213.					Engineering:	0	62	537	0	0	0
Route: IS 70						R/W:	0	0	0	0	0	0
Job No.: 3I3008						Construction:	0	0	4,307	0	0	0
Length: 0.10	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 4,415	State: 491	Local: 0			Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Fall 16	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 4,906										

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2016-2020 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	
County: Saline	Bridge improvements at Rte. 65. Project involves bridge A0203.					Engineering:	12	10	80	237	0	0
Route: IS 70						R/W:	0	0	0	0	0	0
Job No.: 3I3009						Construction:	0	0	0	2,553	0	0
Length: 0.64	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge			Fed: 2,592	State: 288	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2018	Anticipated Fed Cat: NHPP	Federal Oversight									
TIP #:	Future Cost: 0	Estimate Total: 2,892										
County: Saline	Bridge improvements on Rte. YY over Crooked Creek and the west fork of Finney Creek, Rte. O over Thrailkill Creek and Rte. AA over Flat Creek. Project involves bridges N0045, N0046, P0721 and P0153.					Engineering:	110	433	0	0	0	0
Route: RT YY						R/W:	0	5	0	0	0	0
Job No.: 3S3003						Construction:	0	1,659	0	0	0	0
Length: 0.75	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 1,677	State: 420	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Spring 16	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 2,207										
County: Various	Job Order Contracting for guard cable and guardrail repair at various locations in the rural Kansas City District.					Engineering:	0	2	34	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 3I3004						Construction:	0	0	323	0	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 288	State: 71	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2017	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 359										
County: Various	Job Order Contracting for guard cable and guardrail repair at various locations in the rural Kansas City District.					Engineering:	0	2	2	34	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 3I3021						Construction:	0	0	0	338	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 302	State: 74	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2018	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 376										
County: Various	Job Order Contracting for guard cable and guardrail repair at various locations in the rural Kansas City District.					Engineering:	12	32	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 4I2367						Construction:	0	307	0	0	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			AC-State: 272	State: 67	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: Spring 16	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 351										

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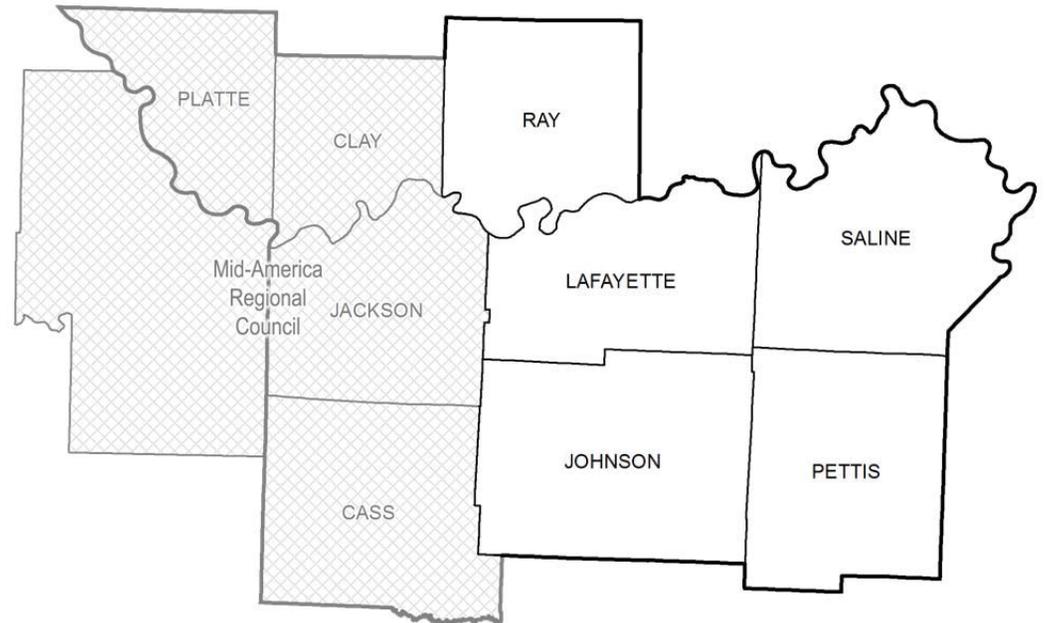
2016-2020 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020
FFOS:	0	1,383	0	0	0	0
Total R/W:	10	16	0	0	0	0
Total Construction:	0	12,920	9,211	2,891	0	0
Paybacks:	0	0	0	0	0	0
Sub-Total:	10	12,936	9,211	2,891	0	0
Total Engineering:	499	1,757	1,234	271	0	0
Grand Total:	509	14,693	10,445	3,162	0	0
		2016	2017	2018	2019	2020
State		2,409	1,235	353	0	0
AC-State		522	0	0	0	0
Local		0	0	0	0	0
Sub-total State		2,931	1,235	353	0	0
Federal						
Sub-total Federal		11,762	9,210	2,809	0	0
Grand Total		14,693	10,445	3,162	0	0

Project Count: 15

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



MoDOT's Kansas City District

PAYMENT PROJECTS

(Note: The following MoDOT projects are located outside the Kansas City Metropolitan Planning area boundary.)



2016-2020 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020
County: Various	On-call work zone enforcement at various locations in the rural Kansas City District.	Engineering:	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0
Job No.: 3I3022		Construction:	0	0	0	0	0
Length: 0.00	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Safety	Fed: 10 State: 1 Local: 0	Payments:	0	11	0	0	0
Sec Cat: Safety	Awd Date: N/A Anticipated Fed Cat: Safety						
TIP #:	Future Cost: 0 Estimate Total: 11						
County: Various	On-call work zone enforcement at various locations in the rural Kansas City District.	Engineering:	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0
Job No.: 3I3023		Construction:	0	0	0	0	0
Length: 0.00	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Safety	Fed: 10 State: 1 Local: 0	Payments:	0	0	11	0	0
Sec Cat: Safety	Awd Date: N/A Anticipated Fed Cat: Safety						
TIP #:	Future Cost: 0 Estimate Total: 11						
County: Various	On-call work zone enforcement at various locations in the rural Kansas City District.	Engineering:	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0
Job No.: 3I3024		Construction:	0	0	0	0	0
Length: 0.00	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Safety	Fed: 10 State: 1 Local: 0	Payments:	0	0	0	11	0
Sec Cat: Safety	Awd Date: N/A Anticipated Fed Cat: Safety						
TIP #:	Future Cost: 0 Estimate Total: 11						
County: Various	Payback beginning in SFY 2011 for Safe and Sound bridges for rural Kansas City District.	Engineering:	0	0	0	0	0
Route: Various		R/W:	150	0	0	0	0
Job No.: 5B0800R		Construction:	0	0	0	0	0
Length: 0.00	MPO: N	FFOS:	150	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 28,020 Local: 0	Payments:	26,670	5,604	5,604	5,604	5,604
Sec Cat: Rehab And Reconst	Awd Date: N/A Anticipated Fed Cat: State						
TIP #:	Future Cost: 50,001 - 75,000 Estimate Total: 54,840						

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2016-2020 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020
FFOS:	150	0	0	0	0	0
Total R/W:	150	0	0	0	0	0
Total Construction:	0	0	0	0	0	0
Paybacks:	26,670	5,615	5,615	5,615	5,604	5,604
Sub-Total:	26,820	5,615	5,615	5,615	5,604	5,604
Total Engineering:	0	0	0	0	0	0
Grand Total:	26,820	5,615	5,615	5,615	5,604	5,604
		2016	2017	2018	2019	2020
State		5,605	5,605	5,605	5,604	5,604
AC-State		0	0	0	0	0
Local		0	0	0	0	0
Sub-total State		5,605	5,605	5,605	5,604	5,604
Federal						
Sub-total Federal		10	10	10	0	0
Grand Total		5,615	5,615	5,615	5,604	5,604

Project Count: 4

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



2016-2020 Highway and Bridge Construction Schedule

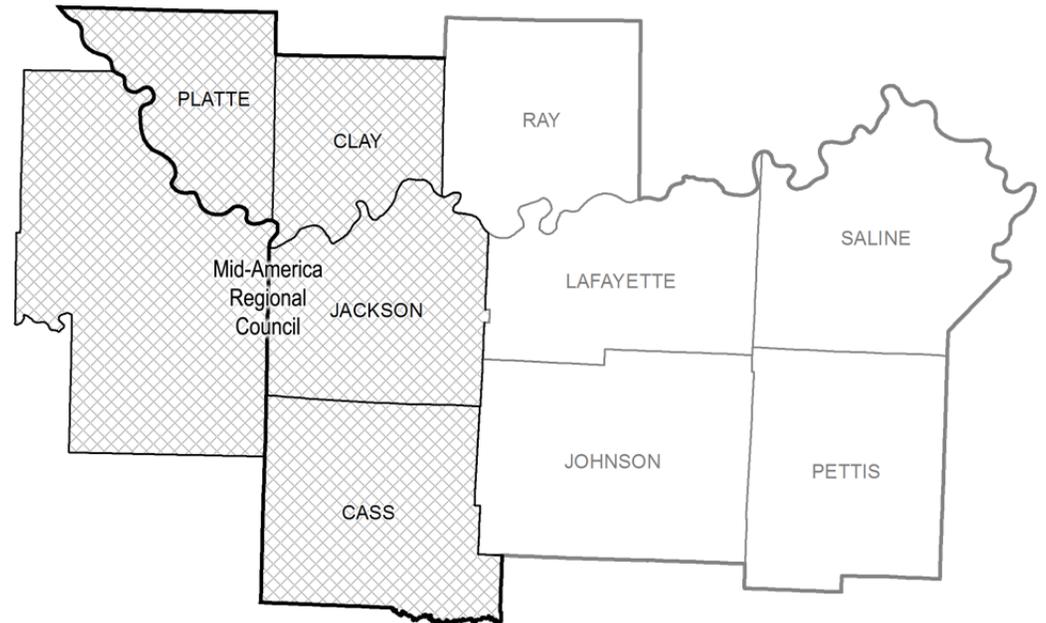
Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

Kansas City NON TMA Total

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020
FFOS:	150	1,383	0	0	0	0
Total R/W:	160	16	0	0	0	0
Total Construction:	0	12,920	9,211	2,891	0	0
Paybacks:	26,670	5,615	5,615	5,615	5,604	5,604
Sub-Total:	26,830	18,551	14,826	8,506	5,604	5,604
Total Engineering:	499	1,757	1,234	271	0	0
Grand Total:	27,329	20,308	16,060	8,777	5,604	5,604
		2016	2017	2018	2019	2020
State	8,014	6,840	5,958	5,604	5,604	
AC-State	522	0	0	0	0	
Local	0	0	0	0	0	
Sub-total State	8,536	6,840	5,958	5,604	5,604	
Federal						
Sub-total Federal	11,772	9,220	2,819	0	0	
Grand Total	20,308	16,060	8,777	5,604	5,604	

Project Count: 19

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MoDOT's Kansas City District

TMA: Mid-America Regional Council

(Note: The following MoDOT projects are located inside the Kansas City Metropolitan Planning area boundary.)



2016-2020 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	
County:	Cass	Capacity improvements from Waters Road to Royal Street in Harrisonville. \$2,244,500				Engineering:	210	272	516	0	0	0
Route:	MO 291	Cost Share and \$2,244,500 Harrisonville. Cost Share maximum \$2,305,904.				R/W:	0	491	0	0	0	0
Job No.:	4P3002					Construction:	0	0	4,118	0	0	0
Length:	0.90	MPO:	Y			FFOS:	0	491	3,998	0	0	0
Fund Cat:	Major Projects & Emerging Needs	Fed:	2,898	State:	255	Local:	2,244					
Sec Cat:	System Expansion	Awd Date:	2017	Anticipated Fed Cat:	NHPP	Federal Oversight						
TIP #:	790073	Future Cost:	0	Estimate Total:	5,607	Payments:	0	0	0	0	0	0
County:	Cass	Pavement improvements from Rte. 7 to the Bates County line.				Engineering:	0	19	20	344	0	0
Route:	IS 49					R/W:	0	0	0	0	0	0
Job No.:	4I3112					Construction:	0	0	0	3,773	0	0
Length:	9.98	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	3,741	State:	415	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2018	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	4,156	Payments:	0	0	0	0	0	0
County:	Cass	Bridge improvements over the South Grand River and Tennessee Creek. Project involves				Engineering:	195	100	144	751	0	0
Route:	IS 49	bridges A2069, A2641 and A2642.				R/W:	0	0	0	0	0	0
Job No.:	4P2360					Construction:	0	0	0	8,132	0	0
Length:	0.22	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	8,214	State:	913	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2018	Anticipated Fed Cat:	NHPP	Federal Oversight						
TIP #:	790056	Future Cost:	0	Estimate Total:	9,322	Payments:	0	0	0	0	0	0
County:	Cass	Pavement and sidewalk improvements from Rte. D to Clint Drive in Belton.				Engineering:	100	50	259	0	0	0
Route:	MO 58					R/W:	0	0	1	0	0	0
Job No.:	4P3081E					Construction:	0	0	1,621	0	0	0
Length:	5.01	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,545	State:	386	Local:	0					
Sec Cat:	Low Type Resurfacing	Awd Date:	Fall 16	Anticipated Fed Cat:	S.T.P.							
TIP #:	790087	Future Cost:	0	Estimate Total:	2,031	Payments:	0	0	0	0	0	0
County:	Cass	Roadway improvements from Independence Street to Stella Avenue in Harrisonville.				Engineering:	576	486	0	0	0	0
Route:	MO 7	\$2,040,000 MARC STP-Urban funds, \$510,000 Harrisonville and \$145,000 Statewide				R/W:	72	0	0	0	0	0
Job No.:	4P2257	Transportation Enhancement funds.				Construction:	0	3,280	0	0	0	0
Length:	0.66	MPO:	Y			FFOS:	72	2,623	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	Fed:	3,013	State:	257	Local:	496					
Sec Cat:	System Expansion	Awd Date:	Fall 15	Anticipated Fed Cat:	S.T.P.	Federal Oversight						
TIP #:	780004	Future Cost:	0	Estimate Total:	4,414	Payments:	0	0	0	0	0	0

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2016-2020 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	
County: Cass	Bridge improvements over Eightmile Creek, east of I-49. Project involves bridge A1403.					Engineering:	2	49	0	0	0	0
Route: RT B						R/W:	0	0	0	0	0	0
Job No.: 4S3072						Construction:	0	380	0	0	0	0
Length: 0.10	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 343	State: 86	Local: 0					
Sec Cat: Rehab And Reconst	Awd Date: Winter 16	Anticipated Fed Cat: NHPP				Payments:	0	0	0	0	0	0
TIP #: 790080	Future Cost: 0	Estimate Total: 431										
County: Cass	Bridge improvements north of Rte. Y over the Kansas City Southern railroad. Project involves bridge A2250.					Engineering:	10	97	0	0	0	0
Route: RT D						R/W:	0	1	0	0	0	0
Job No.: 4S3067						Construction:	0	740	0	0	0	0
Length: 0.10	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 671	State: 167	Local: 0					
Sec Cat: Rehab And Reconst	Awd Date: Winter 16	Anticipated Fed Cat: NHPP				Payments:	0	0	0	0	0	0
TIP #: 790081	Future Cost: 0	Estimate Total: 848										
County: Cass	Bridge improvements over Mineral Creek, south of Rte. Y, in Cleveland. Project involves bridge L0173.					Engineering:	5	26	0	0	0	0
Route: RT D						R/W:	0	0	0	0	0	0
Job No.: 4S3070						Construction:	0	197	0	0	0	0
Length: 0.02	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 179	State: 44	Local: 0					
Sec Cat: Rehab And Reconst	Awd Date: Winter 16	Anticipated Fed Cat: NHPP				Payments:	0	0	0	0	0	0
TIP #: 790081	Future Cost: 0	Estimate Total: 228										
County: Cass	Bridge improvements over Camp Branch, north of Rte. 2. Project involves bridge R0519.					Engineering:	6	55	0	0	0	0
Route: RT M						R/W:	0	0	0	0	0	0
Job No.: 4S3069						Construction:	0	429	0	0	0	0
Length: 0.10	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 387	State: 97	Local: 0					
Sec Cat: Rehab And Reconst	Awd Date: Winter 16	Anticipated Fed Cat: NHPP				Payments:	0	0	0	0	0	0
TIP #: 790083	Future Cost: 0	Estimate Total: 490										
County: Cass	Bridge improvements over East Creek on Rte. YY, east of Rte. Y in Peculiar. Project involves bridge N0784.					Engineering:	5	83	0	0	0	0
Route: RT YY						R/W:	0	0	0	0	0	0
Job No.: 4S3071						Construction:	0	643	0	0	0	0
Length: 0.02	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 580	State: 146	Local: 0					
Sec Cat: Rehab And Reconst	Awd Date: Winter 16	Anticipated Fed Cat: NHPP				Payments:	0	0	0	0	0	0
TIP #: 790085	Future Cost: 0	Estimate Total: 731										

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	
County: Clay	Pavement and sidewalk improvements from Rte. 69 to Rte. Y in Excelsior Springs.					Engineering:	30	192	351	0	0	0
Route: MO 10						R/W:	0	100	0	0	0	0
Job No.: 4P3081B						Construction:	0	0	2,569	0	0	0
Length: 2.98	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 2,570	State: 642	Local: 0					
Sec Cat: Low Type Resurfacing	Awd Date: 2017	Anticipated Fed Cat: NHPP										
TIP #: 590208	Future Cost: 0	Estimate Total: 3,242										
County: Clay	Pavement and intersection improvements at various intersections from Rte. W in Smithville to NW Cookingham Drive in Kansas City.					Engineering:	0	57	0	0	0	0
Route: US 169						R/W:	0	40	0	0	0	0
Job No.: 4P3079D						Construction:	0	749	0	0	0	0
Length: 0.49	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Safety					Fed: 761	State: 85	Local: 0					
Sec Cat: Urban Safety	Awd Date: Winter 16	Anticipated Fed Cat: Safety										
TIP #: 590208	Future Cost: 0	Estimate Total: 846										
County: Clay	Pavement improvements from I-35 to Rte. 210 in North Kansas City.					Engineering:	0	4	72	0	0	0
Route: IS 29						R/W:	0	0	0	0	0	0
Job No.: 4I3111						Construction:	0	0	850	0	0	0
Length: 1.55	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge					Fed: 833	State: 93	Local: 0					
Sec Cat: Preventive Maint	Awd Date: Fall 16	Anticipated Fed Cat: NHPP										
TIP #: 590208	Future Cost: 0	Estimate Total: 926										
County: Clay	Pavement and intersection improvements at various intersections from I-435 to Cedar Ave.					Engineering:	0	143	0	0	0	0
Route: MO 291						R/W:	0	0	0	0	0	0
Job No.: 4P3079C						Construction:	0	1,053	0	0	0	0
Length: 0.80	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Safety					Fed: 1,077	State: 119	Local: 0					
Sec Cat: Urban Safety	Awd Date: Winter 16	Anticipated Fed Cat: Safety										
TIP #: 590208	Future Cost: 0	Estimate Total: 1,196										
County: Clay	Pavement improvements from south of Rte. 33 (north end of railroad bridges A2503 and A5084) to Orchard Drive in Liberty. \$21,000 Statewide Transportation Enhancement funds.					Engineering:	50	120	0	0	0	0
Route: MO 291						R/W:	0	0	0	0	0	0
Job No.: 4P3081C						Construction:	0	1,219	0	0	0	0
Length: 1.61	MPO: Y					FFOS:	0	21	0	0	0	0
Fund Cat: Taking Care Of System					AC-State: 1,071	State: 268	Local: 0					
Sec Cat: Low Type Resurfacing	Awd Date: Fall 15	Anticipated Fed Cat: NHPP										
TIP #: 590209	Future Cost: 0	Estimate Total: 1,389										

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	
County:	Clay	Bridge improvements at Rte. 69 in Liberty. Project involves twin bridges A0677.				Engineering:	135	33	322	0	0	0
Route:	IS 35					R/W:	0	0	0	0	0	0
Job No.:	4I3026					Construction:	0	0	3,325	0	0	0
Length:	0.04	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:		3,312	State:	368	Local:	0			
Sec Cat:	Rehab And Reconst	Awd Date:	2017	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	590188	Future Cost:	0	Estimate Total:	3,815							
County:	Clay	Pavement improvements from Fishing River Bridge to Rte. 69/Pleasant Valley Interchange.				Engineering:	108	65	485	0	0	0
Route:	IS 35					R/W:	0	0	0	0	0	0
Job No.:	4I3036					Construction:	0	0	5,782	0	0	0
Length:	10.91	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge		Fed:		5,698	State:	634	Local:	0			
Sec Cat:	Rehab And Reconst	Awd Date:	2017	Anticipated Fed Cat:	NHPP	Federal Oversight	Payments:	0	0	0	0	0
TIP #:	590204	Future Cost:	0	Estimate Total:	6,440							
County:	Clay	Operational improvements to the interchange at Rte. 210. Project involves bridges A1944, A1945, A1946 and A2004. \$300,000 Martin Marietta, Kansas City, LLC.				Engineering:	220	525	1,984	0	0	0
Route:	IS 435					R/W:	0	0	0	0	0	0
Job No.:	4I1980					Construction:	0	0	14,771	0	0	0
Length:	3.27	MPO:	Y			FFOS:	0	0	300	0	0	0
Fund Cat:	Major Projects & Emerging Needs		Fed:		15,552	State:	1,728	Local:	0			
Sec Cat:	System Expansion	Awd Date:	Summer 16	Anticipated Fed Cat:	NHPP	Federal Oversight	Payments:	0	0	0	0	0
TIP #:	590189	Future Cost:	0	Estimate Total:	17,500							
County:	Clay	Pavement improvements from Rte. 69 to Parvin Road in Kansas City.				Engineering:	55	272	0	0	0	0
Route:	IS 435					R/W:	0	0	0	0	0	0
Job No.:	4I3038					Construction:	0	2,357	0	0	0	0
Length:	2.34	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge		AC-State:		2,366	State:	263	Local:	0			
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 15	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	590205	Future Cost:	0	Estimate Total:	2,684							
County:	Clay	Pavement improvements from Parvin Road to north of the Missouri River.				Engineering:	20	3	84	0	0	0
Route:	IS 435					R/W:	0	0	0	0	0	0
Job No.:	4I3038B					Construction:	0	0	824	0	0	0
Length:	0.50	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:		820	State:	91	Local:	0			
Sec Cat:	Thin Lift Overlay	Awd Date:	Summer 16	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	590213	Future Cost:	0	Estimate Total:	931							

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	
County: Clay	Pavement improvements from Rte. 33 in Kearney to Rte. 69 in Excelsior Springs.					Engineering:	8	9	126	0	0	0
Route: MO 92						R/W:	0	0	1	0	0	0
Job No.: 4P3081F						Construction:	0	0	1,736	0	0	0
Length: 7.12	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 1,498	State: 374	Local: 0					
Sec Cat: Low Type Resurfacing	Awd Date: Summer 16	Anticipated Fed Cat: NHPP				Payments:	0	0	0	0	0	0
TIP #: 590212	Future Cost: 0	Estimate Total: 1,880										
County: Clay	Pavement improvements, shoulder additions and edge line rumbles from Rte. 92 to Rte. CC. \$1,489,000 Open Container funds.					Engineering:	15	57	246	0	0	0
Route: RT C						R/W:	0	0	21	0	0	0
Job No.: 4P3051B						Construction:	0	0	1,767	0	0	0
Length: 7.16	MPO: Y					FFOS:	0	0	1,489	0	0	0
Fund Cat: Safety					Fed: 1,881	State: 210	Local: 0					
Sec Cat: Safety	Awd Date: Fall 16	Anticipated Fed Cat: Safety				Payments:	0	0	0	0	0	0
TIP #: 590211	Future Cost: 0	Estimate Total: 2,106										
County: Jackson	Interchange and ramp improvements on Broadway at I-35 / I-70 in Kansas City. Includes railroad bridge removal over I-35 / I-70. Project involves bridge L0491.					Engineering:	8	49	0	0	0	0
Route: US 169						R/W:	0	0	0	0	0	0
Job No.: 4P3095H						Construction:	0	311	0	0	0	0
Length: 0.28	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs					Fed: 288	State: 72	Local: 0					
Sec Cat: Systems Operations	Awd Date: Summer 15	Anticipated Fed Cat: NHPP				Payments:	0	0	0	0	0	0
TIP #: 690449	Future Cost: 0	Estimate Total: 368										
County: Jackson	Pavement improvements from Rte. 291 to Rte. 7 in Independence. \$140,000 Statewide Transportation Enhancement funds.					Engineering:	100	50	223	0	0	0
Route: US 24						R/W:	0	0	0	0	0	0
Job No.: 4P3081						Construction:	0	0	2,714	0	0	0
Length: 5.43	MPO: Y					FFOS:	0	0	140	0	0	0
Fund Cat: Taking Care Of System					Fed: 2,390	State: 597	Local: 0					
Sec Cat: Low Type Resurfacing	Awd Date: Fall 16	Anticipated Fed Cat: NHPP				Payments:	0	0	0	0	0	0
TIP #: 990214	Future Cost: 0	Estimate Total: 3,087										
County: Jackson	Pavement and sidewalk improvements from Ewing Avenue to the Rte. 291 outer road in Independence. \$430,000 Statewide Transportation Enhancement funds.					Engineering:	140	420	0	0	0	0
Route: US 24						R/W:	0	10	0	0	0	0
Job No.: 4S3052						Construction:	0	4,002	0	0	0	0
Length: 7.08	MPO: Y					FFOS:	0	430	0	0	0	0
Fund Cat: Taking Care Of System					AC-State: 3,546	State: 886	Local: 0					
Sec Cat: Thin Lift Overlay	Awd Date: Fall 15	Anticipated Fed Cat: NHPP Federal Oversight				Payments:	0	0	0	0	0	0
TIP #: 690441	Future Cost: 0	Estimate Total: 4,572										

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	
County:	Jackson	Pavement improvements from I-70 to the Kansas state line.				Engineering:	0	28	328	0	0	0
Route:	IS 35					R/W:	0	0	0	0	0	
Job No.:	4I3109					Construction:	0	0	3,120	0	0	
Length:	2.78	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	3,128	State:	348	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Fall 16	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	3,476							
County:	Jackson	Bridge improvements at Front Street, Rte. 24 and Rte. 78. \$220,000 Open Container funds. Project involves bridges A1698, A1750 and A1682.				Engineering:	100	448	0	0	0	
Route:	IS 435					R/W:	0	0	0	0	0	
Job No.:	4I3022B					Construction:	0	3,459	0	0	0	
Length:	0.35	MPO:	Y			FFOS:	0	220	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	3,516	State:	391	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Summer 15	Anticipated Fed Cat:	NHPP	Federal Oversight						
TIP #:	690443	Future Cost:	0	Estimate Total:	4,007	Payments:	0	0	0	0	0	
County:	Jackson	Bridge improvements from Front Street to Rte. 24. Project involves bridges A1683, A1685, A1686 and A2249.				Engineering:	10	96	0	0	0	
Route:	IS 435					R/W:	0	1	0	0	0	
Job No.:	4I3028B					Construction:	0	1,072	0	0	0	
Length:	0.47	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	1,053	State:	116	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Summer 15	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:	690448	Future Cost:	0	Estimate Total:	1,179							
County:	Jackson	Pavement improvements from Missouri River bridge to Rte. 24.				Engineering:	83	186	0	0	0	
Route:	IS 435					R/W:	0	0	0	0	0	
Job No.:	4I3038C					Construction:	0	1,789	0	0	0	
Length:	2.85	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	1,778	State:	197	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Summer 15	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:	690447	Future Cost:	0	Estimate Total:	2,058							
County:	Jackson	Pavement improvements from Rte. 24 to Rte. 78 in Kansas City.				Engineering:	0	13	112	0	0	
Route:	IS 435					R/W:	0	0	0	0	0	
Job No.:	4I3108					Construction:	0	0	1,084	0	0	
Length:	1.74	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	1,089	State:	120	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Fall 16	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	1,209							

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	
County:	Jackson	Pavement improvements from the bridge over Raytown Road to Rte. W, Bannister Road.				Engineering:	0	45	50	543	0	0
Route:	IS 435					R/W:	0	0	0	0	0	0
Job No.:	4I3115					Construction:	0	0	0	5,310	0	0
Length:	7.87	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge		Fed:	5,353	State:	595	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	2018	Anticipated Fed Cat:	NHPP	Federal Oversight						
TIP #:		Future Cost:	0	Estimate Total:	5,948	Payments:	0	0	0	0	0	0
County:	Jackson	Pavement improvements from 3 Trails Crossing to Raytown Road.				Engineering:	0	14	205	0	0	0
Route:	IS 470					R/W:	0	0	0	0	0	0
Job No.:	4I3110					Construction:	0	0	2,173	0	0	0
Length:	3.47	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge		Fed:	2,153	State:	239	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	Fall 16	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	2,392	Payments:	0	0	0	0	0	0
County:	Jackson	Pavement improvements from Blue Ridge Boulevard to 163rd Street.				Engineering:	0	20	20	406	0	0
Route:	IS 49					R/W:	0	0	0	0	0	0
Job No.:	4I3114					Construction:	0	0	0	3,962	0	0
Length:	9.15	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge		Fed:	3,967	State:	441	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	2018	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	4,408	Payments:	0	0	0	0	0	0
County:	Jackson	Interchange and bridge improvements at 155th Street over I-49 in Grandview, Belton and Kansas City. Project involves bridge A0479.				Engineering:	395	40	45	595	0	0
Route:	IS 49					R/W:	36	0	0	0	0	0
Job No.:	4P2256					Construction:	0	0	0	7,846	0	0
Length:	1.51	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs		Fed:	6,821	State:	1,705	Local:	0				
Sec Cat:	System Expansion	Awd Date:	2018	Anticipated Fed Cat:	NHPP	Federal Oversight						
TIP #:	690405	Future Cost:	0	Estimate Total:	8,957	Payments:	0	0	0	0	0	0
County:	Jackson	Interchange improvements at Rte. 291 South junction in Lee's Summit. Project involves bridge A1483. \$6,800,000 MARC-STP Urban funds and \$8,000,000 from Lee's Summit.				Engineering:	59	113	2,150	0	0	0
Route:	US 50					R/W:	0	0	827	0	0	0
Job No.:	4P2292					Construction:	0	0	12,962	0	0	0
Length:	1.13	MPO:	Y			FFOS:	0	0	13,387	0	0	0
Fund Cat:	Major Projects & Emerging Needs		Fed:	8,847	State:	618	Local:	6,587				
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 16	Anticipated Fed Cat:	NHPP	Federal Oversight						
TIP #:		Future Cost:	0	Estimate Total:	16,111	Payments:	0	0	0	0	0	0

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	
County:	Jackson	Intersection and pavement improvements at Rte. F, Hutt Road and Lover's Lane in Lone Jack.				Engineering:	0	90	0	0	0	0
Route:	US 50					R/W:	0	0	0	0	0	0
Job No.:	4P3079B					Construction:	0	572	0	0	0	0
Length:	0.69	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Safety	Fed:	596	State:	66	Local:	0					
Sec Cat:	Urban Safety	Awd Date:	Winter 16		Anticipated Fed Cat:	Safety						
TIP #:		Future Cost:	0			Estimate Total:	662					
County:	Jackson	Pavement improvements from the east end of River Bluffs Bridge to Troost Avenue Bridge.				Engineering:	0	4	106	0	0	0
Route:	IS 670					R/W:	0	0	0	0	0	0
Job No.:	4I3116					Construction:	0	0	1,220	0	0	0
Length:	1.41	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	1,197	State:	133	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Fall 16		Anticipated Fed Cat:	NHPP						
TIP #:		Future Cost:	0			Estimate Total:	1,330					
County:	Jackson	Pavement improvements from west of Sterling to the Rte. 291 northbound exit.				Engineering:	0	5	10	296	0	0
Route:	IS 70					R/W:	0	0	0	0	0	0
Job No.:	4I3113					Construction:	0	0	0	3,573	0	0
Length:	4.82	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	3,495	State:	389	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2018		Anticipated Fed Cat:	NHPP						
TIP #:		Future Cost:	0			Estimate Total:	3,884					
County:	Jackson	Pavement improvements from I-670 to Swope Parkway in Kansas City.				Engineering:	29	1	1	1	1	126
Route:	US 71					R/W:	0	0	0	0	0	0
Job No.:	4P2332C					Construction:	0	0	0	0	0	1,837
Length:	3.76	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,575	State:	392	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2020		Anticipated Fed Cat:	NHPP Federal Oversight						
TIP #:		Future Cost:	0			Estimate Total:	1,996					
County:	Jackson	Bridge replacement at Main Street over I-49 in Grandview. \$222,000 Statewide Transportation Enhancement funds. Project involves bridge L0950.				Engineering:	115	727	0	0	0	0
Route:	CST MAIN ST					R/W:	0	0	0	0	0	0
Job No.:	4P3004					Construction:	0	2,860	0	0	0	0
Length:	0.06	MPO:	Y			FFOS:	0	222	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	2,870	State:	717	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 16		Anticipated Fed Cat:	NHPP Federal Oversight						
TIP #:	690415	Future Cost:	0			Estimate Total:	3,702					

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2016-2020 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020
County: Jackson	Pavement and sidewalk improvements from I-435 to the Kansas State line. \$1,349,000	Engineering:	12	356	0	0	0
Route: RT W	Statewide Transportation Enhancement funds.	R/W:	14	0	0	0	0
Job No.: 4P3081D		Construction:	0	3,867	0	0	0
Length: 4.29	MPO: Y	FFOS:	0	1,349	0	0	0
Fund Cat: Taking Care Of System	AC-State: 3,379 State: 844 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Winter 16 Anticipated Fed Cat: NHPP						
TIP #: 690445	Future Cost: 0 Estimate Total: 4,249						
County: Platte	Pavement improvements from Rte. 273 north of Platte City to I-435 in Kansas City.	Engineering:	16	446	0	0	0
Route: IS 29		R/W:	0	0	0	0	0
Job No.: 4I3037		Construction:	0	4,548	0	0	0
Length: 7.00	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 4,495 State: 499 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 15 Anticipated Fed Cat: NHPP <u>Federal Oversight</u>						
TIP #: 490136	Future Cost: 0 Estimate Total: 5,010						
County: Platte	Pavement improvements from Todd Creek to Vivion Road.	Engineering:	0	36	808	0	0
Route: IS 29		R/W:	0	0	0	0	0
Job No.: 4I3105		Construction:	0	0	8,380	0	0
Length: 11.40	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 8,301 State: 923 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Fall 16 Anticipated Fed Cat: NHPP <u>Federal Oversight</u>						
TIP #: 490137	Future Cost: 0 Estimate Total: 9,224						
County: Platte	Payment to KDOT in SFY 2016 for bridge improvements over the Missouri River. Project involves bridge A3289.	Engineering:	0	0	0	0	0
Route: IS 435		R/W:	0	0	0	0	0
Job No.: 4I3032		Construction:	0	1,900	0	0	0
Length: 0.39	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 1,710 State: 190 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Let by Others Anticipated Fed Cat: NHPP						
TIP #: 490137	Future Cost: 0 Estimate Total: 1,900						
County: Platte	Corridor improvements, including roadway widening and bicycle/pedestrian accommodations, from Rte. K to I-435 in Platte County. \$3,163,740 Cost Share, \$5,794,000 MARC STP-Urban and \$1,448,500 Platte County funds.	Engineering:	438	500	1,272	0	0
Route: MO 45		R/W:	1,145	0	0	0	0
Job No.: 4U1108C		Construction:	0	0	9,602	0	0
Length: 1.63	MPO: Y	FFOS:	1,145	0	9,262	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 9,100 State: 1,054 Local: 1,220	Payments:	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: Summer 16 Anticipated Fed Cat: NHPP <u>Federal Oversight</u>						
TIP #: 490135	Future Cost: 0 Estimate Total: 12,957						

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2016-2020 Highway and Bridge Construction Schedule

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	
County: Platte	High friction surface treatment to both lanes of the off ramp at Exit 3B from southbound I-29 southbound I-635. \$76,800 Accelerated Innovation Deployment (AID) and \$12,000 AID credit for testing.					Engineering:	1	8	0	0	0	0
Route: IS 635						R/W:	0	0	0	0	0	0
Job No.: 4I3107						Construction:	0	96	0	0	0	0
Length: 0.22	MPO: Y					FFOS:	0	89	0	0	0	0
Fund Cat: Safety					Fed: 93 State: 11 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: Summer 15	Anticipated Fed Cat: Safety										
TIP #: 490145	Future Cost: 0	Estimate Total: 105										
County: Platte	Intersection improvements at Kentucky Avenue in Platte City. \$51,563 Platte City funds.					Engineering:	13	28	0	0	0	0
Route: MO 92						R/W:	0	0	0	0	0	0
Job No.: 4P3095I						Construction:	0	388	0	0	0	0
Length: 0.16	MPO: Y					FFOS:	0	52	0	0	0	0
Fund Cat: Major Projects & Emerging Needs					Fed: 333 State: 31 Local: 52	Payments:	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: Fall 15	Anticipated Fed Cat: NHPP										
TIP #: 490144	Future Cost: 0	Estimate Total: 429										
County: Various	Job Order Contracting for asphalt repair at various interstate locations in the urban Kansas City District.					Engineering:	0	80	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 0I3002F						Construction:	0	1,000	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge					AC-State: 972 State: 108 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Spring 16	Anticipated Fed Cat: NHPP										
TIP #: 490144	Future Cost: 0	Estimate Total: 1,080										
County: Various	Job Order Contracting for concrete repair at various interstate locations in the urban Kansas City District.					Engineering:	0	80	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 0I3002G						Construction:	0	1,000	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge					AC-State: 972 State: 108 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Spring 16	Anticipated Fed Cat: NHPP										
TIP #: 490144	Future Cost: 0	Estimate Total: 1,080										
County: Various	Job Order Contracting for guard cable and guardrail repair at various locations in the urban Kansas City District.					Engineering:	53	195	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 4I2366						Construction:	0	2,217	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					AC-State: 1,930 State: 482 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: Spring 16	Anticipated Fed Cat: S.T.P.										
TIP #: 990206	Future Cost: 0	Estimate Total: 2,465										

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2016-2020 Highway and Bridge Construction Schedule

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	
County: Various	Route: Various	Job No.: 4I3011	Job Order Contracting for guard cable and guardrail repair at various locations in the urban Kansas City District.			Engineering:	0	10	197	0	0	0
Length: 0.00	MPO: Y	Fund Cat: Taking Care Of System	Fed: 2,104	State: 525	Local: 0	R/W:	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2017	Anticipated Fed Cat: S.T.P.				Construction:	0	0	2,422	0	0	0
TIP #: 990206	Future Cost: 0	Estimate Total: 2,629				FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Various	Route: Various	Job No.: 4I3019	Job Order Contracting for bridge repairs at various locations in the urban Kansas City District.			Engineering:	0	0	0	0	122	0
Length: 0.00	MPO: Y	Fund Cat: Taking Care Of System	AC-State: 1,584	State: 177	Local: 0	R/W:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2019	Anticipated Fed Cat: NHPP				Construction:	0	0	0	0	1,639	0
TIP #: 990207	Future Cost: 0	Estimate Total: 1,761				FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Various	Route: Various	Job No.: 4I3042	Job Order Contracting for guard cable and guardrail repair at various locations in the urban Kansas City District.			Engineering:	0	1	1	220	0	0
Length: 0.00	MPO: Y	Fund Cat: Taking Care Of System	Fed: 2,293	State: 573	Local: 0	R/W:	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2018	Anticipated Fed Cat: S.T.P.				Construction:	0	0	0	2,644	0	0
TIP #: 990208	Future Cost: 0	Estimate Total: 2,866				FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Various	Route: Various	Job No.: 4I3056	Job Order Contracting for fence repair at various primary route locations in the urban Kansas City District.			Engineering:	0	21	0	0	0	0
Length: 0.00	MPO: Y	Fund Cat: Taking Care Of System	Fed: 0	State: 271	Local: 0	R/W:	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: Spring 16	Anticipated Fed Cat: State				Construction:	0	250	0	0	0	0
TIP #: 990208	Future Cost: 0	Estimate Total: 271				FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Various	Route: Various	Job No.: 4P3057	Job Order Contracting for bridge repairs at various primary route locations in the urban Kansas City District.			Engineering:	0	120	0	0	0	0
Length: 0.00	MPO: Y	Fund Cat: Taking Care Of System	Fed: 1,296	State: 324	Local: 0	R/W:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Spring 16	Anticipated Fed Cat: NHPP				Construction:	0	1,500	0	0	0	0
TIP #: 990218	Future Cost: 0	Estimate Total: 1,620				FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0

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2016-2020 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING							
						Prior Prog.	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020		
County: Various	Route: Various	Job Order Contracting for asphalt pavement repair at various primary route locations in the urban Kansas City District.				Job No.: 4P3058	Engineering:	0	40	0	0	0	0
Length: 0.00	MPO: Y						R/W:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 432	State: 108	Local: 0			Construction:	0	500	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Spring 16	Anticipated Fed Cat: NHPP				FFOS:	0	0	0	0	0	0	
TIP #: 990219	Future Cost: 0	Estimate Total: 540				Payments:	0	0	0	0	0	0	
County: Various	Route: Various	Job Order Contracting for concrete pavement repair at various primary route locations in the urban Kansas City District.				Job No.: 4P3059	Engineering:	0	40	0	0	0	0
Length: 0.00	MPO: Y						R/W:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 432	State: 108	Local: 0			Construction:	0	500	0	0	0	0	
Sec Cat: Low Type Resurfacing	Awd Date: Spring 16	Anticipated Fed Cat: NHPP				FFOS:	0	0	0	0	0	0	
TIP #: 990220	Future Cost: 0	Estimate Total: 540				Payments:	0	0	0	0	0	0	
County: Various	Route: Various	Job Order Contracting for asphalt pavement repair at various major route locations in the urban Kansas City District.				Job No.: 4P3060	Engineering:	0	1	40	0	0	0
Length: 0.00	MPO: Y						R/W:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 445	State: 111	Local: 0			Construction:	0	0	515	0	0	0	
Sec Cat: Low Type Resurfacing	Awd Date: 2017	Anticipated Fed Cat: NHPP				FFOS:	0	0	0	0	0	0	
TIP #: 990221	Future Cost: 0	Estimate Total: 556				Payments:	0	0	0	0	0	0	
County: Various	Route: Various	Job Order Contracting for concrete pavement repair at various major route locations in the urban Kansas City District.				Job No.: 4P3061	Engineering:	0	1	40	0	0	0
Length: 0.00	MPO: Y						R/W:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 445	State: 111	Local: 0			Construction:	0	0	515	0	0	0	
Sec Cat: Low Type Resurfacing	Awd Date: 2017	Anticipated Fed Cat: NHPP				FFOS:	0	0	0	0	0	0	
TIP #: 990222	Future Cost: 0	Estimate Total: 556				Payments:	0	0	0	0	0	0	
County: Various	Route: Various	Job Order Contracting for bridge repairs at various locations in the urban Kansas City District.				Job No.: 4P3062	Engineering:	0	10	120	0	0	0
Length: 0.00	MPO: Y						R/W:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,340	State: 335	Local: 0			Construction:	0	0	1,545	0	0	0	
Sec Cat: Preventive Maint	Awd Date: 2017	Anticipated Fed Cat: NHPP				FFOS:	0	0	0	0	0	0	
TIP #: 990223	Future Cost: 0	Estimate Total: 1,675				Payments:	0	0	0	0	0	0	

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2016-2020 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING							
						Prior Prog.	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020		
County: Various	Route: Various	Job Order Contracting for asphalt pavement repair at various major route locations in the urban Kansas City District.				Job No.: 4P3063	Engineering:	0	1	1	40	0	0
Length: 0.00	MPO: Y						R/W:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 458 State: 114 Local: 0					Construction:	0	0	0	530	0	0	
Sec Cat: Low Type Resurfacing	Awd Date: 2018	Anticipated Fed Cat: NHPP				FFOS:	0	0	0	0	0	0	
TIP #: 990224	Future Cost: 0	Estimate Total: 572				Payments:	0	0	0	0	0	0	
County: Various	Route: Various	Job Order Contracting for concrete pavement repair at various major route locations in the urban Kansas City District.				Job No.: 4P3064	Engineering:	0	2	2	40	0	0
Length: 0.00	MPO: Y						R/W:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 460 State: 114 Local: 0					Construction:	0	0	0	530	0	0	
Sec Cat: Low Type Resurfacing	Awd Date: 2018	Anticipated Fed Cat: NHPP				FFOS:	0	0	0	0	0	0	
TIP #: 990225	Future Cost: 0	Estimate Total: 574				Payments:	0	0	0	0	0	0	
County: Various	Route: Various	Job Order Contracting for bridge repairs at various locations in the urban Kansas City District.				Job No.: 4P3065	Engineering:	0	10	10	120	0	0
Length: 0.00	MPO: Y						R/W:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,385 State: 346 Local: 0					Construction:	0	0	0	1,591	0	0	
Sec Cat: Preventive Maint	Awd Date: 2018	Anticipated Fed Cat: NHPP				FFOS:	0	0	0	0	0	0	
TIP #: 990226	Future Cost: 0	Estimate Total: 1,731				Payments:	0	0	0	0	0	0	
County: Various	Route: Various	Job Order Contracting for fence repair at various primary system locations in the urban Kansas City District.				Job No.: 4P3117	Engineering:	0	2	21	0	0	0
Length: 0.00	MPO: Y						R/W:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 286 Local: 0					Construction:	0	0	263	0	0	0	
Sec Cat: Routine Maintenance	Awd Date: Summer 16	Anticipated Fed Cat: State				FFOS:	0	0	0	0	0	0	
TIP #: 990226	Future Cost: 0	Estimate Total: 286				Payments:	0	0	0	0	0	0	
County: Various	Route: Various	Job Order Contracting for fence repair at various primary route locations in the urban Kansas City District.				Job No.: 4P3118	Engineering:	0	2	2	21	0	0
Length: 0.00	MPO: Y						R/W:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 296 Local: 0					Construction:	0	0	0	271	0	0	
Sec Cat: Routine Maintenance	Awd Date: 2018	Anticipated Fed Cat: State				FFOS:	0	0	0	0	0	0	
TIP #: 990226	Future Cost: 0	Estimate Total: 296				Payments:	0	0	0	0	0	0	

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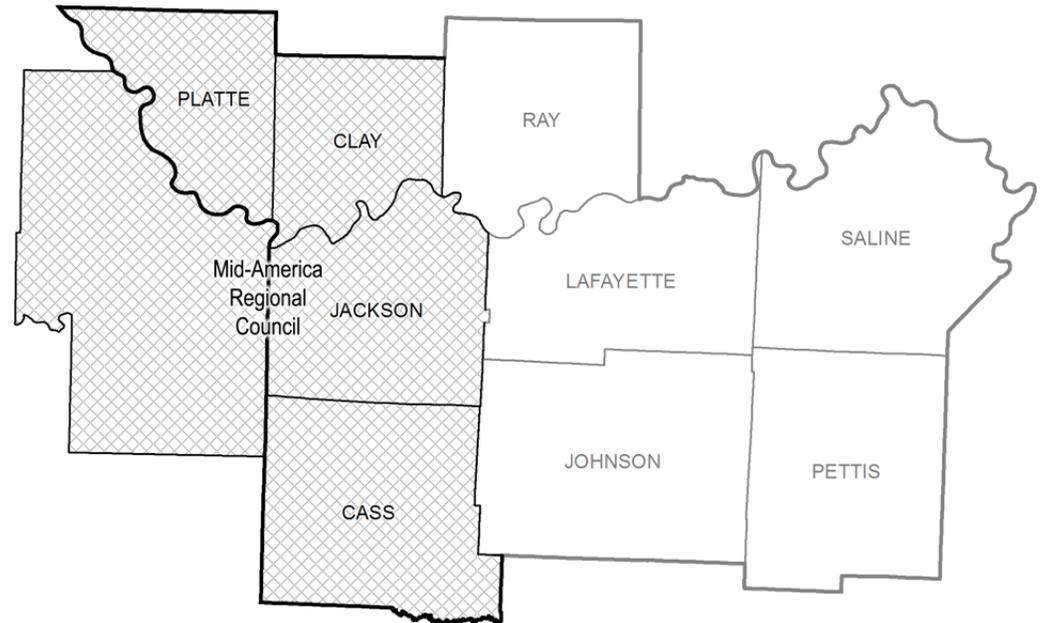
2016-2020 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020
FFOS:	1,217	5,497	28,576	0	0	0
Total R/W:	1,267	643	850	0	0	0
Total Construction:	0	42,878	83,878	38,162	1,639	1,837
Paybacks:	0	0	0	0	0	0
Sub-Total:	1,267	43,521	84,728	38,162	1,639	1,837
Total Engineering:	3,322	7,056	10,373	3,377	123	126
Grand Total:	4,589	50,577	95,101	41,539	1,762	1,963
		2016	2017	2018	2019	2020
State		7,532	9,779	5,832	177	392
AC-State		15,100	0	0	1,584	0
Local		548	10,051	0	0	0
Sub-total State		23,180	19,830	5,832	1,761	392
Federal						
Sub-total Federal		27,397	75,271	35,707	1	1,571
Grand Total		50,577	95,101	41,539	1,762	1,963

Project Count: 65

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MoDOT's Kansas City District
TMA: Mid-America Regional Council

PAYMENT PROJECTS

(Note: The following MoDOT projects are located inside the Kansas City Metropolitan Planning area boundary.)



2016-2020 Highway and Bridge Construction Schedule

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020
County: Cass	Payment to Peculiar for sidewalk improvements from west Broadway Street to I-49. To be let by Peculiar (WA 14-001).					Engineering:	0	0	0	0	0
Route: RT C						R/W:	0	0	0	0	0
Job No.: 4P3095E						Construction:	0	0	0	0	0
Length: 0.41	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs					Fed: 0 State: 70 Local: 0	Payments:	0	70	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: State									
TIP #: Future Cost: 0					Estimate Total: 70						
County: Jackson	Payback to Kansas City in SFY 2019 for the replacement of Wyandotte and Central bridges. Project involves bridges A1121 and BH002.					Engineering:	3	0	0	0	0
Route: IS 670						R/W:	0	0	0	0	0
Job No.: 4P2316						Construction:	0	0	0	0	0
Length: 0.08	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 0 State: 7,500 Local: 0	Payments:	0	0	0	7,500	0
Sec Cat: Rehab And Reconst	Awd Date: N/A	Anticipated Fed Cat: State									
TIP #: 690407					Estimate Total: 7,503						
County: Various	Motorist Assist operations and staff in the urban Kansas City District. These funds will be transferred to the district operations budget.					Engineering:	0	0	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 4I3010						Construction:	0	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs					Fed: 1,308 State: 327 Local: 0	Payments:	0	0	1,635	0	0
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: S.T.P.									
TIP #: 990228					Estimate Total: 1,635						
County: Various	On-call work zone enforcement at various locations in the urban Kansas City District.					Engineering:	0	0	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 4I3043						Construction:	0	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Safety					Fed: 146 State: 16 Local: 0	Payments:	0	162	0	0	0
Sec Cat: Urban Safety	Awd Date: N/A	Anticipated Fed Cat: Safety									
TIP #: 990230					Estimate Total: 162						
County: Various	On-call work zone enforcement at various locations in the urban Kansas City District.					Engineering:	0	0	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 4I3044						Construction:	0	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Safety					Fed: 146 State: 16 Local: 0	Payments:	0	0	162	0	0
Sec Cat: Urban Safety	Awd Date: N/A	Anticipated Fed Cat: Safety									
TIP #: 990231					Estimate Total: 162						

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2016-2020 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	
County: Various	On-call work zone enforcement at various locations in the urban Kansas City District.					Engineering:	0	0	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	
Job No.: 4I3045						Construction:	0	0	0	0	0	
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	
Fund Cat: Safety					Fed: 146	State: 16	Local: 0					
Sec Cat: Urban Safety	Awd Date: N/A	Anticipated Fed Cat: Safety										
TIP #: 990232	Future Cost: 0	Estimate Total: 162				Payments:	0	0	0	162	0	0
County: Various	Motorist Assist operations and staff in the urban Kansas City District. These funds will be transferred to the district operations budget.					Engineering:	0	0	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 4Q2350						Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs					Fed: 1,308	State: 327	Local: 0					
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: S.T.P.										
TIP #: 990234	Future Cost: 0	Estimate Total: 1,635				Payments:	0	1,635	0	0	0	0
County: Various	ITS operations, staffing and equipment for the KC Scout Intelligent Transportation System at the Transportation Management Center (TMC) building. \$1.935 million transferring to MoDOT's operations budget. \$1.705 million from KDOT.					Engineering:	0	0	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 4Q2351						Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	1,705	0	0	0	0
Fund Cat: Major Projects & Emerging Needs					Fed: 2,400	State: 0	Local: 1,705					
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: S.T.P.										
TIP #: 990178	Future Cost: 0	Estimate Total: 4,105				Payments:	0	4,105	0	0	0	0
County: Various	ITS operations, staffing and equipment for the KC Scout Intelligent Transportation System at the Transportation Management Center (TMC) building. \$1.935 million transferring to MoDOT's operations budget. \$1.705 million from KDOT.					Engineering:	0	0	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 4Q3000						Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	1,705	0	0	0
Fund Cat: Major Projects & Emerging Needs					Fed: 2,400	State: 0	Local: 1,705					
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: S.T.P.										
TIP #: 990192	Future Cost: 0	Estimate Total: 4,105				Payments:	0	0	4,105	0	0	0
County: Various	ITS operations, staffing and equipment for the KC Scout Intelligent Transportation System at the Transportation Management Center (TMC) building. \$1.935 million transferring to MoDOT's operations budget. \$1.705 million from KDOT.					Engineering:	0	0	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 4Q3040						Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	1,705	0	0
Fund Cat: Major Projects & Emerging Needs					Fed: 2,400	State: 0	Local: 1,705					
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: S.T.P.										
TIP #: 990235	Future Cost: 0	Estimate Total: 4,105				Payments:	0	0	0	4,105	0	0

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2016-2020 Highway and Bridge Construction Schedule

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	
County:	Various	Motorist Assist operations and staff in the urban Kansas City District. These funds will be transferred to the district operations budget.				Engineering:	0	0	0	0	0	0
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	4Q3041					Construction:	0	0	0	0	0	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	Fed:	1,308	State:	327	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	1,635	0	0
TIP #:	990236	Future Cost:	0	Estimate Total:	1,635							
County:	Various	Payback beginning in SFY 2008 for Safe and Sound bridges for urban Kansas City District.				Engineering:	0	0	0	0	0	0
Route:	Various					R/W:	61	0	0	0	0	0
Job No.:	5B0800S					Construction:	0	0	0	0	0	0
Length:	0.00	MPO:	Y			FFOS:	61	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	0	State:	18,795	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	N/A	Anticipated Fed Cat:	State	Payments:	18,983	3,759	3,759	3,759	3,759	3,759
TIP #:	990107	Future Cost:	25,001 - 50,000	Estimate Total:	37,839							

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2016-2020 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020
FFOS:	61	1,705	1,705	1,705	0	0
Total R/W:	61	0	0	0	0	0
Total Construction:	0	0	0	0	0	0
Paybacks:	18,983	9,731	9,661	9,661	11,259	3,759
Sub-Total:	19,044	9,731	9,661	9,661	11,259	3,759
Total Engineering:	3	0	0	0	0	0
Grand Total:	19,047	9,731	9,661	9,661	11,259	3,759
		2016	2017	2018	2019	2020
State		4,172	4,102	4,102	11,259	3,759
AC-State		0	0	0	0	0
Local		1,705	1,705	1,705	0	0
Sub-total State		5,877	5,807	5,807	11,259	3,759
Federal						
Sub-total Federal		3,854	3,854	3,854	0	0
Grand Total		9,731	9,661	9,661	11,259	3,759

Project Count: 12

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2016-2020 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

Kansas City TMA Total

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020
FFOS:	1,278	7,202	30,281	1,705	0	0
Total R/W:	1,328	643	850	0	0	0
Total Construction:	0	42,878	83,878	38,162	1,639	1,837
Paybacks:	18,983	9,731	9,661	9,661	11,259	3,759
Sub-Total:	20,311	53,252	94,389	47,823	12,898	5,596
Total Engineering:	3,325	7,056	10,373	3,377	123	126
Grand Total:	23,636	60,308	104,762	51,200	13,021	5,722

	2016	2017	2018	2019	2020
State	11,704	13,881	9,934	11,436	4,151
AC-State	15,100	0	0	1,584	0
Local	2,253	11,756	1,705	0	0
Sub-total State	29,057	25,637	11,639	13,020	4,151
Federal					
Sub-total Federal	31,251	79,125	39,561	1	1,571
Grand Total	60,308	104,762	51,200	13,021	5,722

Project Count: 77

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MoDOT's Central District



2016-2020 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	
County: Boone	Pavement improvements from Rte. WW to Rte. 763. Project includes portions of Rtes. AC, WW, 63 Connector, PP and 763.					Engineering:	22	409	0	0	0	0
Route: US 63						R/W:	0	0	0	0	0	0
Job No.: 5P3010B						Construction:	0	5,425	0	0	0	0
Length: 10.27	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 4,668		State: 1,166	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Winter 16	Anticipated Fed Cat: NHPP										
TIP #: 2015-1	Future Cost: 0	Estimate Total: 5,856										
County: Boone	Bridge improvements over Gans Creek. \$131,000 Boone County (BRO) soft match credit and \$523,000 Boone County off-system bridge (BRO) funds. Project involves bridge G0739.					Engineering:	28	146	0	0	0	0
Route: OR 63						R/W:	0	10	0	0	0	0
Job No.: 5S3089						Construction:	0	654	0	0	0	0
Length: 0.05	MPO: Y					FFOS:	0	654	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 647		State: 163	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Winter 16	Anticipated Fed Cat: NHPP										
TIP #: 2015-2	Future Cost: 0	Estimate Total: 838										
County: Boone	Bridge improvements over Bonne Femme Creek. Project involves bridge G0740.					Engineering:	31	146	0	0	0	0
Route: OR 63						R/W:	0	10	0	0	0	0
Job No.: 5S3090						Construction:	0	661	0	0	0	0
Length: 0.06	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 654		State: 163	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Winter 16	Anticipated Fed Cat: NHPP										
TIP #: 2015-3	Future Cost: 0	Estimate Total: 848										
County: Boone	Pavement improvements on eastbound and westbound lanes from the Lake of the Woods interchange in Columbia to the bridge over Cedar Creek.					Engineering:	103	172	0	0	0	0
Route: IS 70						R/W:	0	0	0	0	0	0
Job No.: 5I2176						Construction:	0	2,267	0	0	0	0
Length: 5.72	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 2,194		State: 245	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Fall 15	Anticipated Fed Cat: NHPP										
TIP #: 2010-22	Future Cost: 0	Estimate Total: 2,542										
County: Boone	Pavement improvements on the eastbound and westbound lanes from the Missouri River to near the St. Charles Road interchange in Columbia.					Engineering:	50	20	452	0	0	0
Route: IS 70						R/W:	0	0	0	0	0	0
Job No.: 5I3001						Construction:	0	0	6,432	0	0	0
Length: 16.00	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 6,214		State: 690	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Fall 16	Anticipated Fed Cat: NHPP		Federal Oversight								
TIP #: 2015-5	Future Cost: 0	Estimate Total: 6,954										

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2016-2020 Highway and Bridge Construction Schedule

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020
County: Boone	Route: RT E	Job No.: 5S2182B	Length: 0.47	MPO: Y	Fund Cat: Taking Care Of System	Engineering: 2	34	0	0	0	0
Bridge painting from 0.1 mile north of Perche Creek to 0.5 mile north of the Columbia city limits. Project involves bridges A0557 over Perche Creek and A0558 over Rocky Fork Creek.						R/W: 0	0	0	0	0	0
Fed: 237 State: 59 Local: 0						Construction: 0	262	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Fall 15	Anticipated Fed Cat: NHPP				FFOS: 0	0	0	0	0	0
TIP #: Future Cost: 0	Estimate Total: 298				Payments: 0	0	0	0	0	0	
County: Boone	Route: RT PP	Job No.: 5P3010F	Length: 1.02	MPO: Y	Fund Cat: Taking Care Of System	Engineering: 0	0	0	0	0	0
Payment to Columbia for pavement improvements from 0.1 mile east of the Rte. 63 Connector to 0.2 mile west of Ballenger Lane. City to let as 32-08-13.						R/W: 0	0	0	0	0	0
Fed: 0 State: 366 Local: 0						Construction: 0	366	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Let by Others	Anticipated Fed Cat: State				FFOS: 0	0	0	0	0	0
TIP #: Future Cost: 0	Estimate Total: 366				Payments: 0	0	0	0	0	0	
County: Callaway	Route: US 54	Job No.: 5P2189	Length: 0.59	MPO: Y	Fund Cat: Statewide Interstate And Major Bridge	Engineering: 85	877	0	0	0	0
Bridge maintenance in the westbound lanes over the Missouri River in Jefferson City. Project involves bridge L0550.						R/W: 0	0	0	0	0	0
Fed: 7,521 State: 1,880 Local: 0						Construction: 0	8,524	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 15	Anticipated Fed Cat: NHPP	Federal Oversight			FFOS: 0	0	0	0	0	0
TIP #: 2013-24	Future Cost: 0	Estimate Total: 9,486				Payments: 0	0	0	0	0	0
County: Callaway	Route: US 54	Job No.: 5P2189B	Length: 0.07	MPO: Y	Fund Cat: Statewide Interstate And Major Bridge	Engineering: 30	167	0	0	0	0
Scour mitigation at the Missouri River in Jefferson City. Project involves bridge L0550.						R/W: 0	0	0	0	0	0
Fed: 1,734 State: 433 Local: 0						Construction: 0	2,000	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Summer 15	Anticipated Fed Cat: NHPP				FFOS: 0	0	0	0	0	0
TIP #: 2013-23	Future Cost: 0	Estimate Total: 2,197				Payments: 0	0	0	0	0	0
County: Callaway	Route: US 54	Job No.: 5P3011	Length: 6.20	MPO: N	Fund Cat: Taking Care Of System	Engineering: 25	128	0	0	0	0
Pavement improvements on the eastbound lanes near Kingdom City from Bus. 54 north junction to east of County Road 147.						R/W: 0	0	0	0	0	0
Fed: 1,456 State: 363 Local: 0						Construction: 0	1,691	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 15	Anticipated Fed Cat: NHPP				FFOS: 0	0	0	0	0	0
TIP #: Future Cost: 0	Estimate Total: 1,844				Payments: 0	0	0	0	0	0	

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2016-2020 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	
County:	Callaway	Pavement improvements on the westbound lanes near Kingdom City from west of County Road 147 to north of Bus. 54. \$120,400 Accelerated Innovative Deployment (AID) and \$12,000 AID credit for testing.				Engineering:	20	184	0	0	0	0
Route:	US 54					R/W:	0	0	0	0	0	0
Job No.:	5P3012					Construction:	0	2,438	0	0	0	0
Length:	6.12	MPO:	N			FFOS:	0	132	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	2,098	State:	524	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 15	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	2,642							
County:	Callaway	Pavement improvements in the eastbound and westbound lanes from near Rte. 94 at Jefferson City to Bus. 54 north junction at Fulton.				Engineering:	49	749	0	0	0	0
Route:	US 54					R/W:	0	0	0	0	0	0
Job No.:	5P3074B					Construction:	0	9,928	0	0	0	0
Length:	24.57	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	8,541	State:	2,136	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 15	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	2015-05	Future Cost:	0	Estimate Total:	10,726							
County:	Callaway	Bridge improvements on the southbound lanes over the Katy Trail, 3 miles north of Rte. 54. Project involves bridge G0976.				Engineering:	0	138	0	0	0	0
Route:	US 63					R/W:	0	0	0	0	0	0
Job No.:	5L3075C					Construction:	0	1,063	0	0	0	0
Length:	0.10	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	960	State:	241	Local:	0					
Sec Cat:	Low Type Resurfacing	Awd Date:	Spring 16	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,201							
County:	Callaway	Pavement improvements on the eastbound and westbound lanes from east of Rte. 54 to Montgomery County.				Engineering:	0	362	0	0	0	0
Route:	IS 70					R/W:	0	0	0	0	0	0
Job No.:	5I3001B					Construction:	0	4,799	0	0	0	0
Length:	16.62	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	4,645	State:	516	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Fall 15	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	5,161							
County:	Callaway	Pavement improvements on eastbound and westbound lanes from the bridge over Cedar Creek to east of Rte. 54				Engineering:	0	5	5	5	71	358
Route:	IS 70					R/W:	0	0	0	0	0	0
Job No.:	5I3137					Construction:	0	0	0	0	0	6,734
Length:	11.50	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	6,459	State:	719	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2020	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	7,178							

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	
County: Callaway	Pavement and shoulder improvements from east of Rte. 54 in Callaway County to 0.2 mile east of Bluffton Road in Montgomery County.					Engineering:	29	523	0	0	0	0
Route: MO 94						R/W:	5	0	0	0	0	0
Job No.: 5S3049						Construction:	0	4,702	0	0	0	0
Length: 33.81	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			AC-State: 4,180	State: 1,045	Local: 0	Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 15	Anticipated Fed Cat: S.T.P.										
TIP #: 2013-22	Future Cost: 0	Estimate Total: 5,259										
County: Camden	Pavement improvements on the eastbound and westbound lanes from Bus. 5 in Camdenton to east of Rte. Y.					Engineering:	20	202	0	0	0	0
Route: US 54						R/W:	0	0	0	0	0	0
Job No.: 5P3010D						Construction:	0	3,207	0	0	0	0
Length: 7.32	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			AC-State: 2,728	State: 681	Local: 0	Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Winter 16	Anticipated Fed Cat: NHPP										
TIP #: 2013-22	Future Cost: 0	Estimate Total: 3,429										
County: Camden	Bridge painting at Boer Creek, 3.5 miles west of Richland. Project involves bridge A2096.					Engineering:	2	5	0	0	0	0
Route: RT A						R/W:	0	0	0	0	0	0
Job No.: 5S2200B						Construction:	0	50	0	0	0	0
Length: 0.09	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 44	State: 11	Local: 0	Payments:	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Fall 15	Anticipated Fed Cat: NHPP										
TIP #: 2013-22	Future Cost: 0	Estimate Total: 57										
County: Cole	Pavement improvements on the eastbound and westbound lanes from east of Truman Boulevard to west of Dix Road in Jefferson City.					Engineering:	13	72	0	0	0	0
Route: US 50						R/W:	0	0	0	0	0	0
Job No.: 5P3007						Construction:	0	1,144	0	0	0	0
Length: 2.47	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			AC-State: 972	State: 244	Local: 0	Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 15	Anticipated Fed Cat: NHPP										
TIP #: 2013-03	Future Cost: 0	Estimate Total: 1,229										
County: Cole	Pavement improvements from west of Dix Road to east of Clark Avenue in Jefferson City.					Engineering:	14	101	0	0	0	0
Route: US 50						R/W:	0	0	0	0	0	0
Job No.: 5P3014						Construction:	0	1,342	0	0	0	0
Length: 3.96	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			AC-State: 1,155	State: 288	Local: 0	Payments:	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Fall 15	Anticipated Fed Cat: NHPP										
TIP #: 2013-04	Future Cost: 0	Estimate Total: 1,457										

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2016-2020 Highway and Bridge Construction Schedule

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	
County: Cole	Pavement improvements from Stoneridge Parkway to near Rte. 50 in Jefferson City.					Engineering:	8	65	0	0	0	0
Route: BU 50						R/W:	0	0	0	0	0	0
Job No.: 5S3005						Construction:	0	859	0	0	0	0
Length: 2.44	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 739		State: 185	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 15	Anticipated Fed Cat: NHPP										
TIP #: 2013-06	Future Cost: 0	Estimate Total: 932										
County: Cole	ADA improvements from Stoneridge Parkway to near Rte. 50 in Jefferson City.					Engineering:	40	174	0	0	0	0
Route: BU 50						R/W:	0	169	0	0	0	0
Job No.: 5S3005B						Construction:	0	712	0	0	0	0
Length: 2.40	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 844		State: 211	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: N- Ada Trans	Awd Date: Spring 16	Anticipated Fed Cat: S.T.P.										
TIP #: 2013-20	Future Cost: 0	Estimate Total: 1,095										
County: Cole	Bridge improvements at Dix Road over Rte. 50 in Jefferson City. Project involves bridge A1187.					Engineering:	19	3	5	5	68	0
Route: CST DIX RD						R/W:	0	0	0	0	0	0
Job No.: 5P3015						Construction:	0	0	0	0	1,004	0
Length: 0.06	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 867		State: 218	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2019	Anticipated Fed Cat: NHPP		Federal Oversight								
TIP #: 2013-05	Future Cost: 0	Estimate Total: 1,104										
County: Cooper	Pavement improvements in Cooper County from Rte. 87 south intersection to I-70, and in Howard County, from Rte. 5 north intersection to Missouri River Bridge at Booneville.					Engineering:	0	45	0	0	0	0
Route: US 40						R/W:	0	0	0	0	0	0
Job No.: 5L1600E						Construction:	0	885	0	0	0	0
Length: 4.15	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 744		State: 186	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Low Type Resurfacing	Awd Date: Winter 16	Anticipated Fed Cat: NHPP										
TIP #: 2013-05	Future Cost: 0	Estimate Total: 930										
County: Cooper	Job Order Contracting for pavement repair in Cooper, Boone and Callaway Counties.					Engineering:	0	5	0	0	0	0
Route: IS 70						R/W:	0	0	0	0	0	0
Job No.: 0I3002I						Construction:	0	250	0	0	0	0
Length: 78.03	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 229		State: 26	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Spring 16	Anticipated Fed Cat: NHPP										
TIP #: 2013-05	Future Cost: 0	Estimate Total: 255										

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	
County:	Cooper	Pavement improvements on the westbound lanes from east of Rte. 87 to east of Rte. B in Boonville.				Engineering:	40	63	0	0	0	0
Route:	IS 70					R/W:	0	0	0	0	0	
Job No.:	513026					Construction:	0	834	0	0	0	
Length:	2.88	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Statewide Interstate And Major Bridge	AC-State:	807	State:	90	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Winter 16	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	937							
County:	Cooper	Bridge improvements on the eastbound and westbound lanes over the Lamine River. Project involves bridge A0201.				Engineering:	0	317	0	0	0	
Route:	IS 70					R/W:	0	0	0	0	0	
Job No.:	513132					Construction:	0	2,452	0	0	0	
Length:	0.20	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	2,492	State:	277	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 16	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	2,769							
County:	Cooper	Bridge improvements over Long Branch, 0.4 mile north of Rte. BB, in Otterville. Project involves bridge G0731.				Engineering:	61	125	0	0	0	
Route:	RT A					R/W:	1	0	0	0	0	
Job No.:	5S2201					Construction:	0	569	0	0	0	
Length:	0.10	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	555	State:	139	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 15	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	756							
County:	Cooper	Bridge improvements over Smiley Creek 4 miles north of Tipton. Project involves bridge A2488.				Engineering:	52	159	0	0	0	
Route:	RT AA					R/W:	1	0	0	0	0	
Job No.:	5S2224					Construction:	0	704	0	0	0	
Length:	0.05	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	690	State:	173	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 15	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	916							
County:	Cooper	ADA improvements on various primary routes in Howard and Cooper Counties. \$188,000 Statewide Transportation Enhancement funds.				Engineering:	8	25	0	0	0	
Route:	Various					R/W:	0	50	0	0	0	
Job No.:	5S3008C					Construction:	0	175	0	0	0	
Length:	0.00	MPO:	N			FFOS:	40	140	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	200	State:	50	Local:	0					
Sec Cat:	N- Ada Trans	Awd Date:	Spring 16	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	258							

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	
County: Cooper	Bridge improvements over Heaths Creek, 1.9 miles south of I-70. Project involves bridge N0047.					Engineering:	22	60	0	0	0	0
Route: RT Z						R/W:	1	0	0	0	0	0
Job No.: 5S3052						Construction:	0	461	0	0	0	0
Length: 0.08	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 417	State: 104	Local: 0					
Sec Cat: Rehab And Reconst	Awd Date: Winter 16	Anticipated Fed Cat: NHPP				Payments:	0	0	0	0	0	0
TIP #:	Future Cost: 0	Estimate Total: 544										
County: Cooper	Bridge painting over Heaths Creek, 1.9 miles south of I-70. Project involves bridge N0047.					Engineering:	0	2	13	0	0	0
Route: RT Z						R/W:	0	0	0	0	0	0
Job No.: 5S3052B						Construction:	0	0	126	0	0	0
Length: 0.04	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 113	State: 28	Local: 0					
Sec Cat: Preventive Maint	Awd Date: 2017	Anticipated Fed Cat: NHPP				Payments:	0	0	0	0	0	0
TIP #:	Future Cost: 0	Estimate Total: 141										
County: Crawford	Pavement improvements on the eastbound lane from 3.5 miles east of the Phelps/Crawford County line to 0.5 mile west of Rte. H.					Engineering:	0	150	0	0	0	0
Route: IS 44						R/W:	0	0	0	0	0	0
Job No.: 5L1600B						Construction:	0	584	0	0	0	0
Length: 9.17	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 660	State: 74	Local: 0					
Sec Cat: Low Type Resurfacing	Awd Date: Fall 15	Anticipated Fed Cat: NHPP				Payments:	0	0	0	0	0	0
TIP #:	Future Cost: 0	Estimate Total: 734										
County: Crawford	Pavement improvements on eastbound lanes from east of Rte. C in Bourbon to Franklin County line in Sullivan.					Engineering:	20	79	0	0	0	0
Route: IS 44						R/W:	0	0	0	0	0	0
Job No.: 9I2229						Construction:	0	1,258	0	0	0	0
Length: 5.15	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge					AC-State: 1,203	State: 134	Local: 0					
Sec Cat: Preventive Maint	Awd Date: Fall 15	Anticipated Fed Cat: NHPP				Payments:	0	0	0	0	0	0
TIP #:	Future Cost: 0	Estimate Total: 1,357										
County: Crawford	Pavement improvements from 0.2 mile east of Rte. 19 south junction at Steelville to Rte. AA in Washington County.					Engineering:	0	28	279	0	0	0
Route: MO 8						R/W:	0	0	0	0	0	0
Job No.: 5P3133						Construction:	0	0	3,583	0	0	0
Length: 25.62	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 3,111	State: 779	Local: 0					
Sec Cat: Thin Lift Overlay	Awd Date: Fall 16	Anticipated Fed Cat: NHPP				Payments:	0	0	0	0	0	0
TIP #:	Future Cost: 0	Estimate Total: 3,890										

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING							
						Prior Prog.	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020		
County:	Crawford	Pavement improvements from 1 mile east of the Meramec River to 0.2 mile east of Rte. 19 south junction at Steelville. Includes pavement improvements on Rte. 19 at Steelville from Rte. 8 to near Mill Springs Drive.					Engineering:	0	6	39	0	0	0
Route:	MO 8						R/W:	0	0	0	0	0	0
Job No.:	5P3135						Construction:	0	0	684	0	0	0
Length:	9.93	MPO:	N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	584	State:	145	Local:	0	Payments:	0	0	0	0	0
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 16	Anticipated Fed Cat:	NHPP								
TIP #:		Future Cost:	0	Estimate Total:	729								
County:	Dent	ADA improvements in Salem from north of 11th Street to south of 10th Street. \$76,000 Statewide Transportation Enhancement funds.					Engineering:	8	22	0	0	0	0
Route:	MO 19						R/W:	0	20	0	0	0	0
Job No.:	5S3008B						Construction:	0	75	0	0	0	0
Length:	0.08	MPO:	N				FFOS:	0	76	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	Fed:	93	State:	24	Local:	0	Payments:	0	0	0	0	0
Sec Cat:	Regional	Awd Date:	Fall 15	Anticipated Fed Cat:	S.T.P.								
TIP #:		Future Cost:	0	Estimate Total:	125								
County:	Gasconade	Pavement and signal improvements from Rte. 28 (Lincoln Avenue) in Owensville to Rte. CC in Crawford County. Includes improvements on Rte. 28 from near First Street to near Krausetown Road in Owensville.					Engineering:	0	63	0	0	0	0
Route:	MO 19						R/W:	0	0	0	0	0	0
Job No.:	5L1600D						Construction:	0	1,019	0	0	0	0
Length:	10.78	MPO:	N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	865	State:	217	Local:	0	Payments:	0	0	0	0	0
Sec Cat:	Low Type Resurfacing	Awd Date:	Winter 16	Anticipated Fed Cat:	S.T.P.								
TIP #:		Future Cost:	0	Estimate Total:	1,082								
County:	Gasconade	Bridge improvements over Crider Creek, 1.6 miles south of Rte. Y. Project involves bridge X0984.					Engineering:	17	200	0	0	0	0
Route:	RT A						R/W:	0	2	0	0	0	0
Job No.:	5S3048						Construction:	0	694	0	0	0	0
Length:	0.09	MPO:	N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	717	State:	179	Local:	0	Payments:	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 15	Anticipated Fed Cat:	NHPP								
TIP #:		Future Cost:	0	Estimate Total:	913								
County:	Gasconade	Bridge improvements over Third Creek, 6.8 miles south of Rte. 50. Project involves bridge R0407.					Engineering:	15	10	47	0	0	0
Route:	RT P						R/W:	0	0	0	0	0	0
Job No.:	5S3047						Construction:	0	0	391	0	0	0
Length:	0.06	MPO:	N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	358	State:	90	Local:	0	Payments:	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date:	Summer 16	Anticipated Fed Cat:	NHPP								
TIP #:		Future Cost:	0	Estimate Total:	463								

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING							
						Prior Prog.	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020		
County:	Howard	Bridge painting over Moniteau Creek 0.1 mile north of Rte. CC near Fayette. Project involves bridge X0469.	Fed:	67	State: 16	Local: 0	Engineering:	1	11	0	0	0	0
Route:	RT A		State:	16	Local:	0	R/W:	0	0	0	0	0	0
Job No.:	2S2206B		Anticipated Fed Cat:		NHPP		Construction:	0	72	0	0	0	0
Length:	0.11	MPO: N	Future Cost:	0	Estimate Total:	84	FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System						Payments:	0	0	0	0	0	0
Sec Cat:	Preventive Maint	Awd Date: Fall 15											
TIP #:													
County:	Laclede	Job Order Contracting for asphalt pavement repair in Laclede, Pulaski, Phelps and Crawford Counties.	AC-State:	339	State: 38	Local: 0	Engineering:	0	27	0	0	0	0
Route:	IS 44		State:	38	Local:	0	R/W:	0	0	0	0	0	0
Job No.:	0I3002Q		Anticipated Fed Cat:		NHPP		Construction:	0	350	0	0	0	0
Length:	111.12	MPO: N	Future Cost:	0	Estimate Total:	377	FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge						Payments:	0	0	0	0	0	0
Sec Cat:	Preventive Maint	Awd Date: Spring 16											
TIP #:													
County:	Laclede	Job Order Contracting for concrete pavement repair in Laclede, Pulaski, Phelps and Crawford Counties.	AC-State:	150	State: 16	Local: 0	Engineering:	0	16	0	0	0	0
Route:	IS 44		State:	16	Local:	0	R/W:	0	0	0	0	0	0
Job No.:	0I3002R		Anticipated Fed Cat:		NHPP		Construction:	0	150	0	0	0	0
Length:	112.01	MPO: N	Future Cost:	0	Estimate Total:	166	FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge						Payments:	0	0	0	0	0	0
Sec Cat:	Preventive Maint	Awd Date: Spring 16											
TIP #:													
County:	Laclede	Pavement improvements in the eastbound and westbound lanes from 0.6 mile west of Rte. F to 0.6 mile west of Rte. 133.	Fed:	674	State: 75	Local: 0	Engineering:	6	56	0	0	0	0
Route:	IS 44		State:	75	Local:	0	R/W:	0	0	0	0	0	0
Job No.:	5I3004		Anticipated Fed Cat:		NHPP		Construction:	0	693	0	0	0	0
Length:	10.54	MPO: N	Future Cost:	0	Estimate Total:	755	FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge						Payments:	0	0	0	0	0	0
Sec Cat:	Preventive Maint	Awd Date: Fall 15											
TIP #:													
County:	Laclede	Payment to the City of Lebanon for ADA improvements from Rte. 64 to 6th Street. Includes ADA improvements on Rte. 64 from Bennett Street to Rte. 5. \$256,000 Statewide Transportation Enhancement funds. City to let as STP-3800(805).	Fed:	78	State: 19	Local: 0	Engineering:	181	0	0	0	0	0
Route:	MO 5		State:	19	Local:	0	R/W:	404	0	0	0	0	0
Job No.:	5P3069		Anticipated Fed Cat:		S.T.P.		Construction:	0	97	0	0	0	0
Length:	0.20	MPO: N	Future Cost:	0	Estimate Total:	682	FFOS:	178	78	0	0	0	0
Fund Cat:	Taking Care Of System						Payments:	0	0	0	0	0	0
Sec Cat:	N- Ada Trans	Awd Date: Let by Others											
TIP #:													

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020
County:	Laclede	Payment to the City of Lebanon for ADA improvements from 6th Street to Vance Road.				Engineering:	0	0	0	0	0
Route:	MO 5	\$518,000 Statewide Transportation Enhancement funds and \$7,000 District Enhancement funds. City to let as STP-3800(806).				R/W:	0	0	0	0	0
Job No.:	SP3069B					Construction:	0	525	0	0	0
Length:	0.00	MPO:	N			FFOS:	0	525	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	420	State:	105	Local:	0				
Sec Cat:	N- Ada Trans	Awd Date:	Let by Others	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	525						
County:	Maries	Pavement improvements from Rte. 63 in Maries County to 0.2 mile west of Rte. 50 in Gasconade County.				Engineering:	0	44	0	0	0
Route:	MO 28					R/W:	0	0	0	0	0
Job No.:	5L1600C					Construction:	0	645	0	0	0
Length:	31.60	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	551	State:	138	Local:	0				
Sec Cat:	Low Type Resurfacing	Awd Date:	Winter 16	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	689						
County:	Miller	Bridge improvements on the eastbound lanes over Little Gravois Creek. Project involves bridge A1675.				Engineering:	0	88	0	0	0
Route:	US 54					R/W:	0	0	0	0	0
Job No.:	5L3075D					Construction:	0	589	0	0	0
Length:	0.04	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	542	State:	135	Local:	0				
Sec Cat:	Low Type Resurfacing	Awd Date:	Winter 16	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	677						
County:	Miller	Pavement improvements on the eastbound and westbound lanes from Rte. 242 to the Cole County line.				Engineering:	0	409	0	0	0
Route:	US 54					R/W:	0	1	0	0	0
Job No.:	SP3131					Construction:	0	6,485	0	0	0
Length:	22.10	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	5,516	State:	1,379	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	Winter 16	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	6,895						
County:	Miller	Bridge improvements over Moreau Creek. Project involves bridge A0957.				Engineering:	30	78	0	0	0
Route:	MO 87					R/W:	0	1	0	0	0
Job No.:	5S3003					Construction:	0	516	0	0	0
Length:	0.14	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	477	State:	118	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 15	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	625						

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2016-2020 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	
County: Moniteau	Bridge improvements over Splice Creek, 2.5 miles north of Rte. 87. Project involves bridge R0568.					Engineering:	7	55	0	0	0	0
Route: MO 179						R/W:	0	0	0	0	0	0
Job No.: 5S3050						Construction:	0	426	0	0	0	0
Length: 0.03	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 385	State: 96	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 16	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 488										
County: Morgan	ADA improvements in Morgan, Moniteau and Miller Counties. \$277,000 Statewide Transportation Enhancement funds.					Engineering:	8	51	0	0	0	0
Route: MO 52						R/W:	0	50	0	0	0	0
Job No.: 5S3008D						Construction:	0	286	0	0	0	0
Length: 0.56	MPO: N					FFOS:	40	229	0	0	0	0
Fund Cat: Taking Care Of System			AC-State: 310	State: 77	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: N- Ada Trans	Awd Date: Winter 16	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 395										
County: Morgan	Bridge improvements over Indian Creek, 1 mile south of Barnett. Project involves bridge Y0529.					Engineering:	8	52	0	0	0	0
Route: RT AA						R/W:	0	17	0	0	0	0
Job No.: 5S3030						Construction:	0	344	0	0	0	0
Length: 0.10	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 331	State: 82	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Spring 16	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 421										
County: Morgan	Bridge improvements over Haw Creek, 0.4 mile east of the Pettis/Morgan County line. Project involves bridge A1865.					Engineering:	64	56	0	0	0	0
Route: RT M						R/W:	0	1	0	0	0	0
Job No.: 5S0861						Construction:	0	376	0	0	0	0
Length: 0.10	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 347	State: 86	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Spring 16	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 497										
County: Morgan	Bridge painting over Haw Creek, 0.4 mile east of the Pettis/Morgan County line. Project involves bridge A1865.					Engineering:	0	1	3	0	0	0
Route: RT M						R/W:	0	0	0	0	0	0
Job No.: 5S0861B						Construction:	0	0	29	0	0	0
Length: 0.03	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 27	State: 6	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2017	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 33										

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2016-2020 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	
County: Osage	Pavement improvements in Linn from 0.2 mile east of Rte. 100 to 0.3 mile east of Rte. 89.					Engineering:	8	50	0	0	0	0
Route: US 50	\$54,042 City of Linn for parking areas and shoulders.					R/W:	20	0	0	0	0	0
Job No.: 5P3005						Construction:	0	827	0	0	0	0
Length: 1.95	MPO: N					FFOS:	0	54	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 702 State: 121 Local: 54	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Summer 15	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 905										
County: Osage	Pavement improvements from east of Rte. 89 in Linn to Franklin County line. Includes part of Rte. 28 near Rosebud.					Engineering:	30	436	0	0	0	0
Route: US 50						R/W:	0	0	0	0	0	0
Job No.: 5P3074C						Construction:	0	6,148	0	0	0	0
Length: 32.76	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 5,267 State: 1,317 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Summer 15	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 6,614										
County: Osage	Bridge painting over Third Creek 4 miles north of Belle. Project involves bridge R0259.					Engineering:	1	5	0	0	0	0
Route: RT Y						R/W:	0	0	0	0	0	0
Job No.: 5S3001B						Construction:	0	51	0	0	0	0
Length: 0.14	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 45 State: 11 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Fall 15	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 57										
County: Phelps	Slide repairs on the eastbound lanes near the Vichy Road overpass at Rolla.					Engineering:	0	80	0	0	0	0
Route: IS 44						R/W:	0	10	0	0	0	0
Job No.: 5I3134						Construction:	0	337	0	0	0	0
Length: 0.10	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					AC-State: 384 State: 43 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: Spring 16	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 427										
County: Phelps	Pavement improvements on the eastbound and westbound lanes from 1 mile east of Rte. D to 1.2 miles east of Rte. F in Crawford County.					Engineering:	1,964	749	0	0	0	0
Route: IS 44						R/W:	0	0	0	0	0	0
Job No.: 9I0576						Construction:	0	9,013	0	0	0	0
Length: 31.05	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge					Fed: 8,786 State: 976 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Fall 15	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 11,726										

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2016-2020 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	
County: Phelps	Pavement improvements from 0.7 mile south of Rte. CC in Phelps County to Rte. CC in Texas County.					Engineering:	22	14	330	0	0	0
Route: US 63						R/W:	0	0	0	0	0	0
Job No.: 5P3054						Construction:	0	0	5,932	0	0	0
Length: 24.98	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 5,021	State: 1,255	Local: 0					
Sec Cat: Thin Lift Overlay	Awd Date: Fall 16	Anticipated Fed Cat: NHPP				Payments:	0	0	0	0	0	0
TIP #:	Future Cost: 0	Estimate Total: 6,298										
County: Phelps	Pavement and shoulder improvements from west of Rte. 68 to west of Crawford County.					Engineering:	29	117	0	0	0	0
Route: MO 8						R/W:	0	50	0	0	0	0
Job No.: 5P3009						Construction:	0	1,471	0	0	0	0
Length: 2.51	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs					Fed: 1,311	State: 327	Local: 0					
Sec Cat: Regional	Awd Date: Fall 15	Anticipated Fed Cat: NHPP				Payments:	0	0	0	0	0	0
TIP #:	Future Cost: 0	Estimate Total: 1,667										
County: Phelps	Pavement improvements near St. James from 0.2 mile west of Crawford County line to 1 mile east of Meramec River in Crawford County.					Engineering:	15	37	0	0	0	0
Route: MO 8						R/W:	0	0	0	0	0	0
Job No.: 9P2205D						Construction:	0	523	0	0	0	0
Length: 2.04	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 448	State: 112	Local: 0					
Sec Cat: Thin Lift Overlay	Awd Date: Fall 15	Anticipated Fed Cat: NHPP				Payments:	0	0	0	0	0	0
TIP #:	Future Cost: 0	Estimate Total: 575										
County: Pulaski	Pavement improvements from south of Rte. T to I-44 at Waynesville.					Engineering:	0	40	0	0	0	0
Route: MO 17						R/W:	0	0	0	0	0	0
Job No.: 5L1600F						Construction:	0	555	0	0	0	0
Length: 3.05	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					AC-State: 476	State: 119	Local: 0					
Sec Cat: Low Type Resurfacing	Awd Date: Fall 15	Anticipated Fed Cat: S.T.P.				Payments:	0	0	0	0	0	0
TIP #:	Future Cost: 0	Estimate Total: 595										
County: Pulaski	Intersection and capacity improvements from west of Rte. H to west of Rte. T in Waynesville. \$714,294 Cost Share and \$1,020,420 Waynesville.					Engineering:	151	215	0	0	0	0
Route: MO 17						R/W:	264	0	0	0	0	0
Job No.: 5P3029						Construction:	0	1,670	0	0	0	0
Length: 0.66	MPO: N					FFOS:	280	1,455	0	0	0	0
Fund Cat: Major Projects & Emerging Needs					AC-State: 1,508	State: 377	Local: 0					
Sec Cat: Regional	Awd Date: Fall 15	Anticipated Fed Cat: S.T.P.				Payments:	0	0	0	0	0	0
TIP #:	Future Cost: 0	Estimate Total: 2,300										

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2016-2020 Highway and Bridge Construction Schedule

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	
County: Various	Enhancement projects at various primary locations in the Central District. \$1,469,000					Engineering:	5	0	0	0	0	0
Route: Various	Statewide Transportation Enhancement funds.					R/W:	0	0	0	0	0	0
Job No.: 0P3011F						Construction:	0	0	1,385	0	0	0
Length: 0.00	MPO: N					FFOS:	0	0	1,345	0	0	0
Fund Cat: Taking Care Of System					Fed: 1,108	State: 277	Local: 0					
Sec Cat: N- Ada Trans	Awd Date: 2017	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 1,390			Payments:	0	0	0	0	0	0	
County: Various	Pavement and bridge improvements on various primary routes in the Central District.					Engineering:	4	50	516	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 5L1700						Construction:	0	0	7,725	0	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 6,633	State: 1,658	Local: 0					
Sec Cat: Low Type Resurfacing	Awd Date: 2017	Anticipated Fed Cat: S.T.P.			Federal Oversight							
TIP #:	Future Cost: 0	Estimate Total: 8,295			Payments:	0	0	0	0	0	0	
County: Various	Job Order Contracting for guard cable and guardrail repair on various routes in the southern portion of the Central District.					Engineering:	3	37	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 5P3004						Construction:	0	510	0	0	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					AC-State: 438	State: 109	Local: 0					
Sec Cat: Routine Maintenance	Awd Date: Spring 16	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 550			Payments:	0	0	0	0	0	0	
County: Various	Job Order Contracting for guard cable and guardrail repair on various routes in the northern portion of the Central District.					Engineering:	0	36	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 5P3101						Construction:	0	510	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					AC-State: 437	State: 109	Local: 0					
Sec Cat: Routine Maintenance	Awd Date: Spring 16	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 546			Payments:	0	0	0	0	0	0	
County: Various	Pavement and bridge improvements on various primary routes in the Central District.					Engineering:	2	10	378	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 5S3042						Construction:	0	0	4,924	0	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 4,249	State: 1,063	Local: 0					
Sec Cat: Low Type Resurfacing	Awd Date: 2017	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 5,314			Payments:	0	0	0	0	0	0	

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2016-2020 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	
County: Various	Pavement and bridge improvements on various primary routes in the Central District.					Engineering:	2	1	67	886	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 5S3043						Construction:	0	0	0	10,609	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 9,251	State: 2,312	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: 2018	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 11,565										
County: Various	Pavement and bridge improvements on various primary routes in the Central District.					Engineering:	0	1	1	33	443	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 5S3043B						Construction:	0	0	0	0	5,464	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 4,753	State: 1,189	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: 2019	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 5,942										

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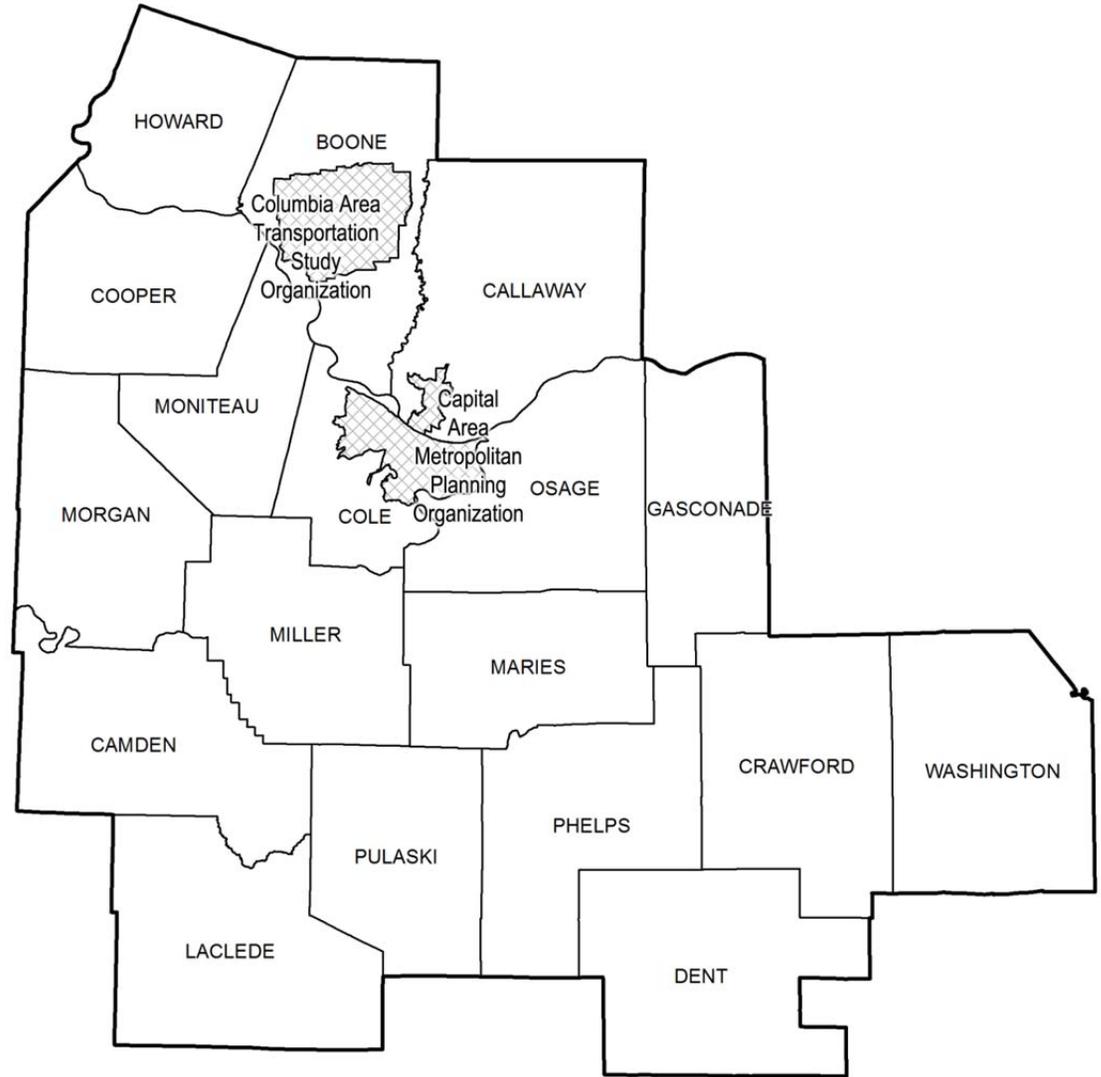
2016-2020 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020
FFOS:	538	3,343	1,345	0	0	0
Total R/W:	696	391	0	0	0	0
Total Construction:	0	95,223	31,211	10,609	6,468	6,734
Paybacks:	0	0	0	0	0	0
Sub-Total:	696	95,614	31,211	10,609	6,468	6,734
Total Engineering:	3,374	8,863	2,135	929	582	358
Grand Total:	4,070	104,477	33,346	11,538	7,050	7,092
		2016	2017	2018	2019	2020
State		18,622	5,980	2,308	1,404	709
AC-State		32,701	4	4	64	6,383
Local		54	0	0	0	0
Sub-total State		51,377	5,984	2,312	1,468	7,092
Federal						
Sub-total Federal		53,100	27,362	9,226	5,582	0
Grand Total		104,477	33,346	11,538	7,050	7,092

Project Count: 72

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MoDOT's Central District

PAYMENT PROJECTS



2016-2020 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	
County: Boone	Payment to Columbia for intersection and ADA improvements at the intersection of Old Rte. 63 in Columbia. \$496,050 Cost Share funds. City to let as C00213.					Engineering:	8	7	0	0	0	0
Route: MO 740						R/W:	0	0	0	0	0	0
Job No.: 5S3092						Construction:	0	0	0	0	0	0
Length: 0.38	MPO: Y					FFOS:	0	496	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 0	State: 709	Local: 0			Payments:	0	702	0	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: State										
TIP #:	Future Cost: 0	Estimate Total: 717										
County: Various	Payback beginning in SFY 2008 for Safe and Sound bridges in the Central District.					Engineering:	0	0	0	0	0	0
Route: Various						R/W:	107	0	0	0	0	0
Job No.: 5B0800T						Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	107	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0	State: 21,380	Local: 0			Payments:	23,166	4,276	4,276	4,276	4,276	4,276
Sec Cat: Rehab And Reconst	Awd Date: N/A	Anticipated Fed Cat: State										
TIP #:	Future Cost: 50,001 - 75,000	Estimate Total: 44,653										
County: Various	On-call work zone enforcement at various locations in the Central District.					Engineering:	0	0	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 5P3103						Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Safety	Fed: 18	State: 2	Local: 0			Payments:	0	20	0	0	0	0
Sec Cat: Safety	Awd Date: N/A	Anticipated Fed Cat: Safety										
TIP #:	Future Cost: 0	Estimate Total: 20										

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2016-2020 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020
FFOS:	107	496	0	0	0	0
Total R/W:	107	0	0	0	0	0
Total Construction:	0	0	0	0	0	0
Paybacks:	23,166	4,998	4,276	4,276	4,276	4,276
Sub-Total:	23,273	4,998	4,276	4,276	4,276	4,276
Total Engineering:	8	7	0	0	0	0
Grand Total:	23,281	5,005	4,276	4,276	4,276	4,276
		2016	2017	2018	2019	2020
State		4,987	4,276	4,276	4,276	4,276
AC-State		0	0	0	0	0
Local		0	0	0	0	0
Sub-total State		4,987	4,276	4,276	4,276	4,276
Federal						
Sub-total Federal		18	0	0	0	0
Grand Total		5,005	4,276	4,276	4,276	4,276

Project Count: 3

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2016-2020 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

Central Total

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020
FFOS:	645	3,839	1,345	0	0	0
Total R/W:	803	391	0	0	0	0
Total Construction:	0	95,223	31,211	10,609	6,468	6,734
Paybacks:	23,166	4,998	4,276	4,276	4,276	4,276
Sub-Total:	23,969	100,612	35,487	14,885	10,744	11,010
Total Engineering:	3,382	8,870	2,135	929	582	358
Grand Total:	27,351	109,482	37,622	15,814	11,326	11,368
		2016	2017	2018	2019	2020
State	23,609	10,256	6,584	5,680	4,985	
AC-State	32,701	4	4	64	6,383	
Local	54	0	0	0	0	
Sub-total State	56,364	10,260	6,588	5,744	11,368	
Federal						
Sub-total Federal	53,118	27,362	9,226	5,582	0	
Grand Total	109,482	37,622	15,814	11,326	11,368	

Project Count: 75

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



MoDOT's St Louis District

TMA: East-West Gateway Council of Governments

(Note: The following MoDOT projects are located inside the St Louis Metropolitan Planning area boundary.)



2016-2020 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	
County:	Franklin	Pavement, shoulders and curve improvements from west of Vine Street in Sullivan to west of the Meramec River.				Engineering:	82	78	0	0	0	0
Route:	MO 185					R/W:	0	0	0	0	0	0
Job No.:	6S3020					Construction:	0	1,060	0	0	0	0
Length:	2.24	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Safety			Fed:	1,024	State:	114	Local:	0			
Sec Cat:	Safety	Awd Date:	Fall 15	Anticipated Fed Cat:	Safety			Payments:	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,220							
County:	Franklin	Replace bridge over the Missouri River from Augusta Bottom road to Third Street in Washington. \$10,000,000 TIGER funds, \$500,000 Washington, \$250,000 Franklin County and \$50,000 Warren County. Project involves bridge K0969.				Engineering:	3,135	3,484	0	0	0	0
Route:	MO 47					R/W:	476	0	0	0	0	0
Job No.:	6P2321					Construction:	0	50,195	0	0	0	0
Length:	0.87	MPO:	Y			FFOS:	0	10,800	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge			Fed:	42,943	State:	9,936	Local:	800			
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 16	Anticipated Fed Cat:	NHPP	Federal Oversight		Payments:	0	0	0	0
TIP #:	6063A-12	Future Cost:	0	Estimate Total:	57,290							
County:	Franklin	Demolition of building at Washington bridge.				Engineering:	0	7	0	0	0	0
Route:	MO 47					R/W:	0	0	0	0	0	0
Job No.:	6P2321B					Construction:	0	25	0	0	0	0
Length:	0.04	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs (Statewide)			Fed:	26	State:	6	Local:	0			
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 15	Anticipated Fed Cat:	NHPP			Payments:	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	32							
County:	Franklin	Bridge improvements at St. John's Creek. Project involves bridge N0854.				Engineering:	79	47	0	0	0	0
Route:	RT AJ					R/W:	0	0	0	0	0	0
Job No.:	6S2378					Construction:	0	610	0	0	0	0
Length:	0.12	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System			Fed:	526	State:	131	Local:	0			
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 15	Anticipated Fed Cat:	NHPP			Payments:	0	0	0	0
TIP #:	5530-11	Future Cost:	0	Estimate Total:	736							
County:	Franklin	Pavement improvements from Rte. A to Rte. 50.				Engineering:	11	14	0	0	0	0
Route:	RT BB					R/W:	0	0	0	0	0	0
Job No.:	6S3010					Construction:	0	128	0	0	0	0
Length:	3.07	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System			AC-State:	113	State:	29	Local:	0			
Sec Cat:	Thin Lift Overlay	Awd Date:	Winter 16	Anticipated Fed Cat:	S.T.P.			Payments:	0	0	0	0
TIP #:	5729-15	Future Cost:	0	Estimate Total:	153							

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2016-2020 Highway and Bridge Construction Schedule

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	
County:	Franklin	Bridge improvements over St. John's Creek and Whiskey Creek. Project involves bridges N0141 and N0142.				Engineering:	147	116	0	0	0	0
Route:	RT YY					R/W:	75	0	0	0	0	0
Job No.:	6S2320					Construction:	0	1,590	0	0	0	0
Length:	0.91	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,365	State:	341	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 15	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	5305C-11	Future Cost:	0	Estimate Total:	1,928							
County:	Franklin	Pavement improvements from Rte. A to Rte. 185.				Engineering:	80	102	0	0	0	0
Route:	RT YY					R/W:	0	0	0	0	0	0
Job No.:	6S3010I					Construction:	0	1,201	0	0	0	0
Length:	7.63	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,043	State:	260	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 15	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,383							
County:	Jefferson	Pavement improvements from Rte. B to Rte. H.				Engineering:	90	77	0	0	0	0
Route:	MO 21					R/W:	0	0	0	0	0	0
Job No.:	6P3004					Construction:	0	1,052	0	0	0	0
Length:	6.12	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	904	State:	225	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Spring 16	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	5698-13	Future Cost:	0	Estimate Total:	1,219							
County:	Jefferson	Bridge improvements on eastbound and westbound lanes over Saline Creek. Includes culvert improvement on Gravois Road. Project involves bridges A2380 and G0885.				Engineering:	195	10	10	10	95	0
Route:	MO 30					R/W:	0	28	0	0	0	0
Job No.:	6S1908					Construction:	0	0	0	0	2,695	0
Length:	0.20	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	2,278	State:	570	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2019	Anticipated Fed Cat:	NHPP	Federal Oversight						
TIP #:	4405G-09	Future Cost:	0	Estimate Total:	3,043	Payments:	0	0	0	0	0	0
County:	Jefferson	Capacity improvements to northbound I-55 from the northbound on-ramp at Rte. Z to 0.8 mile north of Rte. Z. Project involves bridge A1036.				Engineering:	170	216	0	0	0	0
Route:	IS 55					R/W:	0	47	0	0	0	0
Job No.:	6I1010J					Construction:	0	2,680	0	0	0	0
Length:	0.52	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	AC-State:	2,355	State:	588	Local:	0					
Sec Cat:	System Expansion	Awd Date:	Winter 16	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	5699-13	Future Cost:	0	Estimate Total:	3,113							

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2016-2020 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	
County:	Jefferson	Pavement improvements from Rte. Z to the St. Genevieve County Line.				Engineering:	0	100	100	676	0	0
Route:	IS 55					R/W:	0	0	0	0	0	
Job No.:	613110					Construction:	0	0	0	7,352	0	
Length:	16.20	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	7,405	State:	823	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2018	Anticipated Fed Cat:	NHPP	Federal Oversight						
TIP #:		Future Cost:	0	Estimate Total:	8,228	Payments:	0	0	0	0	0	
County:	Jefferson	Pavement improvements from south of Church Road to St. Louis County line.				Engineering:	350	96	0	0	0	
Route:	US 61					R/W:	0	0	0	0	0	
Job No.:	6S3050					Construction:	0	1,254	0	0	0	
Length:	2.36	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	1,080	State:	270	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Winter 16	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	1,700							
County:	Jefferson	Pavement improvements from Rte. M to south of Church Road.				Engineering:	0	78	385	0	0	
Route:	US 61					R/W:	0	100	0	0	0	
Job No.:	6S3123					Construction:	0	0	5,494	0	0	
Length:	6.65	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	4,845	State:	1,212	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 16	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	6,057							
County:	St. Charles	New interchange at Rte. P and Peine Road and safety improvements at median crossovers from north of Peine Road to north of Rte. A in Wentzville. \$4,331,337 Cost Share, \$2,795,199 Wentzville and \$3,500,000 St. Charles County. Involves bridge H0149.				Engineering:	959	681	0	0	0	
Route:	US 61					R/W:	0	788	0	0	0	
Job No.:	6P3071					Construction:	0	10,085	0	0	0	
Length:	2.52	MPO:	Y			FFOS:	788	8,884	0	0	0	
Fund Cat:	Major Projects & Emerging Needs	AC-State:	6,707	State:	294	Local:	4,553					
Sec Cat:	Systems Operations	Awd Date:	Spring 16	Anticipated Fed Cat:	S.T.P.	Federal Oversight						
TIP #:	6434-14	Future Cost:	0	Estimate Total:	12,513	Payments:	0	0	0	0	0	
County:	St. Charles	Pavement improvements from Warren County line to Wentzville Parkway.				Engineering:	10	198	0	0	0	
Route:	IS 70					R/W:	0	0	0	0	0	
Job No.:	613041					Construction:	0	2,516	0	0	0	
Length:	4.88	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Statewide Interstate And Major Bridge	AC-State:	2,442	State:	272	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 16	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:	5956-14	Future Cost:	0	Estimate Total:	2,724							

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2016-2020 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING							
						Prior Prog.	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020		
County:	St. Charles	Pavement improvements from Rte. 94 in St. Charles County to east of I-270 (McKelvey Road) in St. Louis County.					Engineering:	0	30	40	192	0	0
Route:	IS 70						R/W:	0	0	0	0	0	0
Job No.:	613109						Construction:	0	0	0	4,046	0	0
Length:	4.72	MPO:	Y				FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge		Fed:	3,877	State:	431	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2018	Anticipated Fed Cat:	NHPP	Federal Oversight							
TIP #:		Future Cost:	0			Estimate Total:	4,308						
County:	St. Charles	Bridge rehabilitation at 10 locations in St. Charles County. Project involves bridges A5448, L0206, L0709, A6054, A6055, A5758, A5940, A6342, A6343 and A6015.					Engineering:	78	102	0	0	0	0
Route:	IS 70						R/W:	0	0	0	0	0	0
Job No.:	6P3027						Construction:	0	763	0	0	0	0
Length:	0.42	MPO:	Y				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	692	State:	173	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 16	Anticipated Fed Cat:	NHPP								
TIP #:	5548J-14	Future Cost:	0			Estimate Total:	943						
County:	St. Charles	Bridge improvements at Fairgrounds Road over I-70 in St Charles. Project involves bridge A3440.					Engineering:	77	98	0	0	0	0
Route:	CST FAIRGROUNDS RD						R/W:	0	0	0	0	0	0
Job No.:	612326						Construction:	0	1,209	0	0	0	0
Length:	0.10	MPO:	Y				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	1,045	State:	262	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 16	Anticipated Fed Cat:	NHPP	Federal Oversight							
TIP #:	5305I-11	Future Cost:	0			Estimate Total:	1,384						
County:	St. Charles	Construct left turn lane and shoulder additions from Eagle Hill Lane to Weiss Road for project STP-5410(622). \$1,630,000 STP funds, \$830,000 City of Cottleville funds.					Engineering:	203	242	0	0	0	0
Route:	RT N						R/W:	0	0	0	0	0	0
Job No.:	6S2101						Construction:	0	3,460	0	0	0	0
Length:	1.08	MPO:	Y				FFOS:	0	2,460	0	0	0	0
Fund Cat:	Safety		Fed:	2,848	State:	24	Local:	830					
Sec Cat:	Safety	Awd Date:	Fall 15	Anticipated Fed Cat:	Safety								
TIP #:	4424D-12	Future Cost:	0			Estimate Total:	3,905						
County:	St. Charles	Job Order Contracting for guardrail repair at various locations in St. Charles County.					Engineering:	0	25	0	0	0	0
Route:	Various						R/W:	0	0	0	0	0	0
Job No.:	6P3118						Construction:	0	298	0	0	0	0
Length:	0.00	MPO:	Y				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		AC-State:	258	State:	65	Local:	0					
Sec Cat:	Routine Maintenance	Awd Date:	Spring 16	Anticipated Fed Cat:	S.T.P.								
TIP #:		Future Cost:	0			Estimate Total:	323						

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2016-2020 Highway and Bridge Construction Schedule

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	
County:	St. Charles	Pavement improvements from Rte. 61 to Rte. T.				Engineering:	20	54	0	0	0	0
Route:	RT W					R/W:	0	0	0	0	0	0
Job No.:	6S3010D					Construction:	0	640	0	0	0	0
Length:	5.86	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	555	State:	139	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 15	Anticipated Fed Cat:	S.T.P.							
TIP #:	5729D-14	Future Cost:	0	Estimate Total:	714	Payments:	0	0	0	0	0	0
County:	St. Louis	Pavement improvements from Riverport Drive north to Riverport Drive south.				Engineering:	60	196	0	0	0	0
Route:	MO 141					R/W:	0	0	0	0	0	0
Job No.:	6P3061					Construction:	0	1,604	0	0	0	0
Length:	0.50	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,440	State:	360	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 15	Anticipated Fed Cat:	NHPP							
TIP #:	5966-14	Future Cost:	0	Estimate Total:	1,860	Payments:	0	0	0	0	0	0
County:	St. Louis	Pavement improvements from Rte. 370 to Rider Trail South. Project involves bridges A8123 and A8124.				Engineering:	100	799	0	0	0	0
Route:	MO 141					R/W:	0	0	0	0	0	0
Job No.:	6P3062					Construction:	0	6,107	0	0	0	0
Length:	2.22	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	5,525	State:	1,381	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 15	Anticipated Fed Cat:	NHPP							
TIP #:	5967-14	Future Cost:	0	Estimate Total:	7,006	Payments:	0	0	0	0	0	0
County:	St. Louis	Pavement improvements from Franru Lane to north of I-255.				Engineering:	50	47	0	0	0	0
Route:	MO 231					R/W:	0	0	0	0	0	0
Job No.:	6S2431					Construction:	0	543	0	0	0	0
Length:	0.97	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	472	State:	118	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Winter 16	Anticipated Fed Cat:	NHPP							
TIP #:	5386C-12	Future Cost:	0	Estimate Total:	640	Payments:	0	0	0	0	0	0
County:	St. Louis	Bridge replacement at the Rte. N interchange. Project involves bridge L0745. Potential Design/Build project.				Engineering:	792	2	2	2	2	493
Route:	IS 270					R/W:	0	0	0	0	0	0
Job No.:	6I1896					Construction:	0	0	0	0	0	8,194
Length:	0.20	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	7,827	State:	868	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2020	Anticipated Fed Cat:	NHPP							
TIP #:	4208B-06	Future Cost:	0	Estimate Total:	9,487	Payments:	0	0	0	0	0	0

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	
County:	St. Louis	Bridge replacement at the Rte. AC interchange. Project involves bridge A0223. Potential Design/Build project.				Engineering:	452	2	2	2	2	470
Route:	IS 270					R/W:	0	0	0	0	0	0
Job No.:	612233					Construction:	0	0	0	0	0	7,684
Length:	0.10	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System			Fed:	7,347	State:	815	Local:	0			
Sec Cat:	Rehab And Reconst	Awd Date:	2020	Anticipated Fed Cat:	NHPP	Federal Oversight						
TIP #:	4919C-11	Future Cost:	0	Estimate Total:	8,614	Payments:	0	0	0	0	0	0
County:	St. Louis	Repair and clean out culvert at Bellefontaine Road interchange. Project involves bridge J0513.				Engineering:	20	44	0	0	0	0
Route:	IS 270					R/W:	0	0	0	0	0	0
Job No.:	613064					Construction:	0	393	0	0	0	0
Length:	0.09	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System			Fed:	393	State:	44	Local:	0			
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 15	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	5960-14	Future Cost:	0	Estimate Total:	457							
County:	St. Louis	Bridge deck rehabilitation at Bellefontaine Road interchange. Project involves bridge A0241.				Engineering:	60	131	0	0	0	0
Route:	IS 270					R/W:	0	0	0	0	0	0
Job No.:	613065					Construction:	0	1,146	0	0	0	0
Length:	0.04	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System			Fed:	1,149	State:	128	Local:	0			
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 15	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	5548H-14	Future Cost:	0	Estimate Total:	1,337							
County:	St. Louis	Pavement improvements from I-44 to I-55.				Engineering:	0	515	526	0	0	0
Route:	IS 270					R/W:	0	0	0	0	0	0
Job No.:	613113					Construction:	0	0	7,917	0	0	0
Length:	5.93	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge			Fed:	8,061	State:	897	Local:	0			
Sec Cat:	Rehab And Reconst	Awd Date:	2017	Anticipated Fed Cat:	NHPP	Federal Oversight						
TIP #:		Future Cost:	0	Estimate Total:	8,958	Payments:	0	0	0	0	0	0
County:	St. Louis	Pavement improvements from St. Louis City limits to the Jefferson County line.				Engineering:	260	373	0	0	0	0
Route:	MO 30					R/W:	0	0	0	0	0	0
Job No.:	6S1870					Construction:	0	4,851	0	0	0	0
Length:	10.01	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System			AC-State:	4,179	State:	1,045	Local:	0			
Sec Cat:	Preventive Maint	Awd Date:	Winter 16	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	5386G-13	Future Cost:	0	Estimate Total:	5,484							

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2016-2020 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	
County:	St. Louis	Signal, lighting and ADA facilities improvements at Fee Fee Road.				Engineering:	22	44	0	0	0	0
Route:	MO 340					R/W:	1	0	0	0	0	0
Job No.:	6S3059					Construction:	0	513	0	0	0	0
Length:	0.20	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	445	State:	112	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	Spring 16	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	5981-14	Future Cost:	0	Estimate Total:	580							
County:	St. Louis	Interchange improvements at I-44/Rte. 141, intersection improvements at Vance Rd./Rte. 141 and pavement improvements along Rte. 141 from north of Vance Rd. to south of I-44. Design/Build project. \$2,550,000 Congestion Mitigation & Air Quality Improvement Program funds.				Engineering:	1,550	1,416	0	0	0	0
Route:	IS 44					R/W:	0	1,000	0	0	0	0
Job No.:	6I2423					Construction:	0	21,534	0	0	0	0
Length:	1.34	MPO:	Y			FFOS:	0	2,550	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	Fed:	19,160	State:	4,790	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	Fall 15	Anticipated Fed Cat:	NHPP	Federal Oversight	Payments:	0	0	0	0	0
TIP #:	6385-14	Future Cost:	0	Estimate Total:	25,500							
County:	St. Louis	Pavement and bridge improvement from Murdoch to River Des Peres at BNSF railroad. Project involves bridges A1739 and A1733.				Engineering:	199	1,097	0	0	0	0
Route:	IS 44					R/W:	57	0	0	0	0	0
Job No.:	6I3034D					Construction:	0	15,967	0	0	0	0
Length:	1.14	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	15,357	State:	1,707	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 16	Anticipated Fed Cat:	NHPP	Federal Oversight	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	17,320							
County:	St. Louis	Pavement improvements from Rte. 141 to Rte. 109.				Engineering:	0	237	239	0	0	0
Route:	IS 44					R/W:	0	0	0	0	0	0
Job No.:	6I3114					Construction:	0	0	3,671	0	0	0
Length:	7.95	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	3,732	State:	415	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 16	Anticipated Fed Cat:	NHPP	Federal Oversight	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	4,147							
County:	St. Louis	Removal of the remainder of the bridge over the Meramec River. Project involves bridge J0421.				Engineering:	3	10	32	0	0	0
Route:	OR 44					R/W:	0	0	0	0	0	0
Job No.:	6P2306B					Construction:	0	0	335	0	0	0
Length:	0.10	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	302	State:	75	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2017	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	5713-13	Future Cost:	0	Estimate Total:	380							

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	
County:	St. Louis	Pavement improvements on Antire Road near Eureka.				Engineering:	102	38	0	0	0	0
Route:	OR 44					R/W:	0	0	0	0	0	0
Job No.:	6P2313					Construction:	0	513	0	0	0	0
Length:	0.82	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	440	State:	111	Local:	0					
Sec Cat:	Low Type Resurfacing	Awd Date:	Winter 16	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:	5306E-11	Future Cost:	0	Estimate Total:	653							
County:	St. Louis	Bridge improvements at the I-170 interchange, includes bridges on I-170 over Rte. 115.				Engineering:	410	529	0	0	0	0
Route:	IS 70	Project involves bridges A2999, A3000, A3001, A3002, A3003, A3004, A3005, A3006,				R/W:	0	0	0	0	0	0
Job No.:	6I2104	A3007, A3008 and A3009.				Construction:	0	5,814	0	0	0	0
Length:	1.28	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	5,709	State:	634	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 16	Anticipated Fed Cat:	NHPP	Federal Oversight	Payments:	0	0	0	0	0
TIP #:	4414G-12	Future Cost:	0	Estimate Total:	6,753							
County:	St. Louis	Replace damaged overhead sign truss on eastbound I-70 at Rte. 141.				Engineering:	0	34	0	0	0	0
Route:	IS 70					R/W:	0	0	0	0	0	0
Job No.:	6I3115					Construction:	0	209	0	0	0	0
Length:	0.04	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	219	State:	24	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	Fall 15	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	243							
County:	St. Louis	Bridge improvements at Big Bend Boulevard over I-270. Project involves bridge A0964.				Engineering:	102	1	173	0	0	0
Route:	CST BIG BEND BLVD					R/W:	0	0	0	0	0	0
Job No.:	6I2316					Construction:	0	0	2,294	0	0	0
Length:	0.08	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	2,221	State:	247	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2017	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	5305B-11	Future Cost:	0	Estimate Total:	2,570							
County:	St. Louis	Pavement improvements from west of Rte. 67 to I-170.				Engineering:	30	254	0	0	0	0
Route:	RT D					R/W:	0	0	0	0	0	0
Job No.:	6S3006					Construction:	0	1,707	0	0	0	0
Length:	3.26	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,570	State:	391	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Winter 16	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	5386E-13	Future Cost:	0	Estimate Total:	1,991							

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	
County:	St. Louis	Signal, lighting and ADA facilities improvements on Rte. N at Evans Lane and Albert Powell; Rte. AC at Rte. U, Pohlman Road and Old Halls Ferry Road; Rte. 67 at Old 180.				Engineering:	205	40	102	0	0	0
Route:	RT N					R/W:	0	0	0	0	0	0
Job No.:	6S2179					Construction:	0	0	1,460	0	0	0
Length:	0.40	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,282	State:	320	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	2017	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:	4421G-10	Future Cost:	0	Estimate Total:	1,807							
County:	St. Louis	Create Bus Rapid Transit (BRT) and High Occupancy Vehicle (HOV) lanes at various locations in St. Louis County.				Engineering:	50	80	0	0	0	0
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	6I2415B					Construction:	0	1,020	0	0	0	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	AC-State:	880	State:	220	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	Spring 16	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:	5517B-13	Future Cost:	0	Estimate Total:	1,150							
County:	St. Louis City	Signal, lighting and ADA facilities improvements at Morganford Road and Kingshighway Boulevard.				Engineering:	136	77	0	0	0	0
Route:	MO 30					R/W:	5	0	0	0	0	0
Job No.:	6P2289					Construction:	0	982	0	0	0	0
Length:	0.16	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Safety	Fed:	953	State:	106	Local:	0					
Sec Cat:	Safety	Awd Date:	Winter 16	Anticipated Fed Cat:	Safety	Payments:	0	0	0	0	0	0
TIP #:	4761H-12	Future Cost:	0	Estimate Total:	1,200							
County:	St. Louis City	Signal, lighting and ADA facilities improvements at Arsenal Avenue and Chippewa Boulevard.				Engineering:	106	55	0	0	0	0
Route:	MO 30					R/W:	5	0	0	0	0	0
Job No.:	6P2290					Construction:	0	663	0	0	0	0
Length:	0.20	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Safety	Fed:	646	State:	72	Local:	0					
Sec Cat:	Safety	Awd Date:	Winter 16	Anticipated Fed Cat:	Safety	Payments:	0	0	0	0	0	0
TIP #:	4761I-12	Future Cost:	0	Estimate Total:	829							
County:	St. Louis City	Pavement improvements from St. Louis City limits to I-55.				Engineering:	251	409	0	0	0	0
Route:	MO 30					R/W:	0	0	0	0	0	0
Job No.:	6P2365					Construction:	0	5,820	0	0	0	0
Length:	5.69	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	4,983	State:	1,246	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Spring 16	Anticipated Fed Cat:	NHPP Federal Oversight	Payments:	0	0	0	0	0	0
TIP #:	5381-13	Future Cost:	0	Estimate Total:	6,480							

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	
County:	St. Louis City	Replace signals and upgrade signal detection at various intersections from I-55 to Grand Boulevard. \$1,265,256 Congestion Mitigation and Air Quality Improvement Program funds.				Engineering:	121	141	0	0	0	0
Route:	MO 30					R/W:	5	0	0	0	0	0
Job No.:	6P3078					Construction:	0	1,802	0	0	0	0
Length:	2.04	MPO:	Y		FFOS:	0	1,265	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	1,555	State:	388	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	Spring 16	Anticipated Fed Cat:	C.M.A.Q.							
TIP #:	6394-15	Future Cost:	0	Estimate Total:	2,069		Payments:	0	0	0	0	0
County:	St. Louis City	Bridge improvements at the 3rd Street Viaduct. Project involves bridges L0361, A3162, A3351, A3352 and A3353.				Engineering:	215	5	200	1,999	0	0
Route:	IS 44					R/W:	0	0	0	0	0	0
Job No.:	6I2332					Construction:	0	0	0	21,626	0	0
Length:	1.27	MPO:	Y		FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	21,446	State:	2,384	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2018	Anticipated Fed Cat:	NHPP Federal Oversight							
TIP #:	5305J-11	Future Cost:	0	Estimate Total:	24,045		Payments:	0	0	0	0	0
County:	St. Louis City	Bridge improvements at Grand Avenue over I-44. Project involves bridge A2279.				Engineering:	530	830	0	0	0	0
Route:	IS 44					R/W:	0	1	0	0	0	0
Job No.:	6I3030					Construction:	0	8,824	0	0	0	0
Length:	0.24	MPO:	Y		FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	8,690	State:	965	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 16	Anticipated Fed Cat:	NHPP Federal Oversight							
TIP #:	5953-14	Future Cost:	0	Estimate Total:	10,185		Payments:	0	0	0	0	0
County:	St. Louis City	Bridge rehabilitation at the I-44/I-55 interchange. Project involves bridges A1542, A1536, A1092, A1535 and A1093.				Engineering:	265	388	0	0	0	0
Route:	IS 44					R/W:	0	0	0	0	0	0
Job No.:	6I3031					Construction:	0	4,202	0	0	0	0
Length:	0.38	MPO:	Y		FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	4,131	State:	459	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 15	Anticipated Fed Cat:	NHPP Federal Oversight							
TIP #:	5548F-14	Future Cost:	0	Estimate Total:	4,855		Payments:	0	0	0	0	0
County:	St. Louis City	Pavement improvements from 4500 Broadway to Lindbergh Boulevard. Project involves bridge A0531.				Engineering:	125	377	0	0	0	0
Route:	IS 55					R/W:	0	5	0	0	0	0
Job No.:	6I3017					Construction:	0	4,976	0	0	0	0
Length:	7.42	MPO:	Y		FFOS:	0	0	0	0	0	0	
Fund Cat:	Statewide Interstate And Major Bridge	AC-State:	4,821	State:	537	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 16	Anticipated Fed Cat:	NHPP							
TIP #:	5744-13	Future Cost:	0	Estimate Total:	5,483		Payments:	0	0	0	0	0

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		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020
County: St. Louis City	Bridge maintenance on the Poplar Street Bridge over the Mississippi River. \$2,965,000 of IDOT funds for construction. Project involves bridge A1500.	Engineering: 15	378	0	0	0	0
Route: IS 55		R/W: 0	0	0	0	0	0
Job No.: 613025		Construction: 0	5,930	0	0	0	0
Length: 0.21	MPO: Y	FFOS: 0	2,965	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 3,305 State: 38 Local: 2,965	Payments: 0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: Winter 16 Anticipated Fed Cat: NHPP Federal Oversight						
TIP #:	Future Cost: 0 Estimate Total: 6,323						
County: St. Louis City	Bridge improvements on the eastbound Poplar Street Bridge over the Mississippi River. \$7,700,000 IDOT funds for construction. Project involves bridge A1500.	Engineering: 15	775	0	0	0	0
Route: IS 55		R/W: 0	0	0	0	0	0
Job No.: 613026		Construction: 0	15,400	0	0	0	0
Length: 0.21	MPO: Y	FFOS: 0	7,700	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 8,397 State: 78 Local: 7,700	Payments: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 16 Anticipated Fed Cat: NHPP Federal Oversight						
TIP #:	Future Cost: 0 Estimate Total: 16,190						
County: St. Louis City	Bridge, ramp and capacity improvements from 4th Street to Illinois on the eastbound Poplar Street Bridge and approaches. \$8,000,000 IDOT funds for construction. Project involves bridges A1500, A1501 and A1503.	Engineering: 2,925	2,088	0	0	0	0
Route: IS 64		R/W: 1,000	0	0	0	0	0
Job No.: 612377C		Construction: 0	30,847	0	0	0	0
Length: 0.91	MPO: Y	FFOS: 0	8,000	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 24,726 State: 209 Local: 8,000	Payments: 0	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: Winter 16 Anticipated Fed Cat: NHPP Federal Oversight						
TIP #:	Future Cost: 0 Estimate Total: 36,860						
County: St. Louis City	Pavement improvements east of Sarah Street to 21st Street.	Engineering: 0	5	28	100	0	0
Route: IS 64		R/W: 0	0	37	0	0	0
Job No.: 613111		Construction: 0	0	0	1,390	0	0
Length: 2.09	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 1,403 State: 157 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2018 Anticipated Fed Cat: NHPP						
TIP #:	Future Cost: 0 Estimate Total: 1,560						
County: St. Louis City	Pavement improvements along the reversible lanes from east of Union to Broadway.	Engineering: 0	40	162	0	0	0
Route: RV 70		R/W: 0	0	0	0	0	0
Job No.: 613112		Construction: 0	0	2,117	0	0	0
Length: 5.34	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 2,087 State: 232 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 16 Anticipated Fed Cat: NHPP						
TIP #:	Future Cost: 0 Estimate Total: 2,319						

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020
County:	St. Louis City	Bridge improvements on the Illinois approach to the Poplar Street Bridge. \$1,869,000				Engineering:	5	133	0	0	0
Route:	IS 64 St. Clair	IDOT funds for construction. Project involves Illinois approach to bridge A1500.				R/W:	0	0	0	0	0
Job No.:	612377D					Construction:	0	1,869	0	0	0
Length:	0.52	MPO:	Y			FFOS:	0	1,869	0	0	0
Fund Cat:	Major Projects & Emerging Needs	AC-State:	119	State:	14	Local:	1,869				
Sec Cat:	System Expansion	Awd Date:	Winter 16	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	2,007						
County:	Various	Job Order Contracting for concrete pavement repair at various primary route locations in the St. Louis District.				Engineering:	0	43	0	0	0
Route:	Various					R/W:	0	0	0	0	0
Job No.:	013002K					Construction:	0	600	0	0	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	579	State:	64	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	2016	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	643						
County:	Various	Job Order Contracting for asphalt pavement repair at various interstate locations in Franklin and Jefferson Counties.				Engineering:	0	43	0	0	0
Route:	Various					R/W:	0	0	0	0	0
Job No.:	013002L					Construction:	0	600	0	0	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	579	State:	64	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	2016	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	643						
County:	Various	Job Order Contracting for asphalt pavement repair at various interstate locations in St. Charles and St. Louis Counties and St. Louis City.				Engineering:	0	57	0	0	0
Route:	Various					R/W:	0	0	0	0	0
Job No.:	013002M					Construction:	0	800	0	0	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	771	State:	86	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	2016	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	857						
County:	Various	Enhancement projects at various primary locations in the St. Louis District. \$1,850,000				Engineering:	0	0	0	0	0
Route:	Various	Statewide Transportation Enhancement funds.				R/W:	0	0	0	0	0
Job No.:	0P3011G					Construction:	0	1,850	0	0	0
Length:	0.00	MPO:	Y			FFOS:	0	1,850	0	0	0
Fund Cat:	Major Projects & Emerging Needs	Fed:	1,480	State:	370	Local:	0				
Sec Cat:	Enhancements	Awd Date:	2016	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,850						

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2016-2020 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	
County: Various	Route: Various	Job No.: 613087	Length: 0.00	MPO: Y	Engineering services contract to create traffic diversion plans from various interstates to various routes in the St Louis District. \$464,000 Congestion Mitigation and Air Quality funds. \$50,000 St.Charles County funds.	Engineering:	1	1	0	0	0	0
Fund Cat: Taking Care Of System	Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: C.M.A.Q.	Fed: 466 State: 66 Local: 50		R/W:	0	0	0	0	0	0
TIP #: Future Cost: 0	Estimate Total: 583					Construction:	0	581	0	0	0	0
						FFOS:	0	514	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Various	Route: Various	Job No.: 613122	Length: 0.00	MPO: Y	Installation of flashing yellow arrows to existing traffic signals on Rtes. 100, 367, I-44, I-55, I-64, I-70, I-170, and I-270. \$341,541 Congestion Mitigation and Air Quality Improvement Program funds.	Engineering:	0	35	37	0	0	0
Fund Cat: Taking Care Of System	Sec Cat: Systems Operations	Awd Date: Summer 16	Anticipated Fed Cat: C.M.A.Q.	Fed: 351 State: 87 Local: 0		R/W:	0	0	0	0	0	0
TIP #: 6471-15	Future Cost: 0	Estimate Total: 438				Construction:	0	0	366	0	0	0
						FFOS:	0	0	313	0	0	0
						Payments:	0	0	0	0	0	0
County: Various	Route: Various	Job No.: 6P2421	Length: 0.00	MPO: Y	Job Order Contracting for asphalt pavement improvements (non-interstate) at various primary route locations in the St. Louis District.	Engineering:	5	89	0	0	0	0
Fund Cat: Taking Care Of System	Sec Cat: Preventive Maint	Awd Date: Spring 16	Anticipated Fed Cat: S.T.P.	AC-State: 1,071 State: 268 Local: 0		R/W:	0	0	0	0	0	0
TIP #: 5547-14	Future Cost: 0	Estimate Total: 1,344				Construction:	0	1,250	0	0	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Various	Route: Various	Job No.: 6P2421B	Length: 0.00	MPO: Y	Job Order Contracting for concrete pavement improvements (non-interstate) at various primary route locations in the St. Louis District.	Engineering:	5	54	0	0	0	0
Fund Cat: Taking Care Of System	Sec Cat: Preventive Maint	Awd Date: Spring 16	Anticipated Fed Cat: S.T.P.	AC-State: 643 State: 161 Local: 0		R/W:	0	0	0	0	0	0
TIP #: 5547B-14	Future Cost: 0	Estimate Total: 809				Construction:	0	750	0	0	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Various	Route: Various	Job No.: 6P3013	Length: 0.00	MPO: Y	Job Order Contracting for bridge repairs at various primary route locations in the St. Louis District.	Engineering:	7	143	0	0	0	0
Fund Cat: Taking Care Of System	Sec Cat: Preventive Maint	Awd Date: Winter 16	Anticipated Fed Cat: S.T.P.	AC-State: 1,714 State: 429 Local: 0		R/W:	0	0	0	0	0	0
TIP #: 5728-15	Future Cost: 0	Estimate Total: 2,150				Construction:	0	2,000	0	0	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0

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2016-2020 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020
County: Various	Bridge improvements at various primary locations in the St Louis District.					Engineering:	0	0	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 6P3066						Construction:	0	0	0	6,136	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 4,909	State: 1,227	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2019	Anticipated Fed Cat: NHPP									
TIP #:	Future Cost: 0	Estimate Total: 6,136									
County: Various	Pavement improvements at various locations.					Engineering:	0	0	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 6P3067						Construction:	0	0	0	7,382	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 5,906	State: 1,476	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2019	Anticipated Fed Cat: NHPP									
TIP #:	Future Cost: 0	Estimate Total: 7,382									
County: Various	Job Order Contracting for guardrail repair at various locations in St. Louis City and St. Louis County.					Engineering:	2	68	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 6P3094						Construction:	0	954	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			AC-State: 817	State: 205	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: Spring 16	Anticipated Fed Cat: S.T.P.									
TIP #:	Future Cost: 0	Estimate Total: 1,024									
County: Various	Job Order Contracting for guard cable repair at various locations in the St. Louis District.					Engineering:	2	41	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 6P3095						Construction:	0	558	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			AC-State: 478	State: 121	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: Spring 16	Anticipated Fed Cat: S.T.P.									
TIP #:	Future Cost: 0	Estimate Total: 601									
County: Various	Job Order Contracting for fence repair at various locations in the St. Louis District.					Engineering:	2	31	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 6P3096						Construction:	0	404	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 0	State: 435	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: Spring 16	Anticipated Fed Cat: State									
TIP #:	Future Cost: 0	Estimate Total: 437									

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	
County:	Various	Job Order Contracting for guardrail repair at various locations in Franklin and Jefferson Counties.				Engineering:	0	37	0	0	0	0
Route:	Various					R/W:	0	0	0	0	0	
Job No.:	6P3117					Construction:	0	463	0	0	0	
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	400	State:	100	Local:	0					
Sec Cat:	Routine Maintenance	Awd Date:	Spring 16	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	500							
County:	Various	On-call work zone enforcement at various locations in the St. Louis District.				Engineering:	0	0	0	0	0	
Route:	Various					R/W:	0	0	0	0	0	
Job No.:	6P3319					Construction:	0	0	103	0	0	
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Safety	Fed:	93	State:	10	Local:	0					
Sec Cat:	Urban Safety	Awd Date:	2017	Anticipated Fed Cat:	Safety	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	103							
County:	Various	Engineering services contract for system integration of central traffic signal control system at various signalized intersections throughout the St. Louis District. \$345,454				Engineering:	1	1	0	0	0	
Route:	Various	Congestion Mitigation and Air Quality Improvement Program funds.				R/W:	0	0	0	0	0	
Job No.:	6Q3088B					Construction:	0	432	0	0	0	
Length:	0.00	MPO:	Y			FFOS:	0	345	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	347	State:	86	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	C.M.A.Q.	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	434							
County:	Various	Engineering services contract for signal optimization on Rtes. 100, 115, 367, AC, N, U, and B in St. Louis City and County. \$428,000				Engineering:	0	0	0	0	0	
Route:	Various	Congestion Mitigation and Air Quality Improvement Program funds.				R/W:	0	0	0	0	0	
Job No.:	6S3120					Construction:	0	535	0	0	0	
Length:	0.00	MPO:	Y			FFOS:	0	428	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	428	State:	107	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	2016	Anticipated Fed Cat:	C.M.A.Q.	Payments:	0	0	0	0	0	
TIP #:	6472B-16	Future Cost:	0	Estimate Total:	535							
County:	Various	Engineering services contract for signal optimization on Rtes. 30, 100, 267, and interchanges along I-64 in St. Louis City and County and Rte. 50 in Franklin County. \$420,000				Engineering:	0	0	0	0	0	
Route:	Various	Congestion Mitigation and Air Quality Improvement Program funds.				R/W:	0	0	0	0	0	
Job No.:	6S3121					Construction:	0	525	0	0	0	
Length:	0.00	MPO:	Y			FFOS:	0	420	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	420	State:	105	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	2016	Anticipated Fed Cat:	C.M.A.Q.	Payments:	0	0	0	0	0	
TIP #:	6472A-16	Future Cost:	0	Estimate Total:	525							

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2016-2020 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020
FFOS:	788	50,050	313	0	0	0
Total R/W:	1,624	1,969	37	0	0	0
Total Construction:	0	234,304	23,757	34,414	16,213	15,878
Paybacks:	0	0	0	0	0	0
Sub-Total:	1,624	236,273	23,794	34,414	16,213	15,878
Total Engineering:	14,887	18,088	2,038	2,981	99	963
Grand Total:	16,511	254,361	25,832	37,395	16,312	16,841

	2016	2017	2018	2019	2020
State	31,129	3,405	3,741	3,261	1,683
AC-State	109,201	0	0	0	0
Local	26,767	0	0	0	0
Sub-total State	167,097	3,405	3,741	3,261	1,683
Federal					
Sub-total Federal	87,264	22,427	33,654	13,051	15,158
Grand Total	254,361	25,832	37,395	16,312	16,841

Project Count: 75

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MoDOT's St Louis District

TMA: East-West Gateway Council of Governments

PAYMENT PROJECTS

(Note: The following MoDOT projects are located inside the St Louis Metropolitan Planning area boundary.)



2016-2020 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	
County:	Franklin	Payment to Pacific for improvements at I-44 / Viaduct Street interchange and Viaduct Street / Thornton Road intersection. To be let by Pacific as CMAQ-9900(641). \$1,493,830 CMAQ funds and MoDOT maximum \$303,000.				Engineering:	0	0	0	0	0	
Route:	RP IS44W TO LP44					R/W:	0	0	0	0	0	
Job No.:	6S3101					Construction:	0	0	0	0	0	
Length:	0.35	MPO:	Y			FFOS:	0	1,494	0	0	0	
Fund Cat:	Major Projects & Emerging Needs	Fed:	1,438	State:	359	Local:	0					
Sec Cat:	System Expansion	Awd Date:	N/A	Anticipated Fed Cat:	C.M.A.Q.		Payments:	0	1,797	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,797							
County:	St. Charles	Payback to O'Fallon for Right of way on Page Avenue Phase 3. Payback will be included as part of MoDOT's contribution for 6U1028. Right of way forward funded by O'Fallon.				Engineering:	0	0	0	0	0	
Route:	MO 364					R/W:	0	0	0	0	0	
Job No.:	6U1028Z					Construction:	0	0	0	0	0	
Length:	12.68	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Major Projects & Emerging Needs	Fed:	0	State:	6,585	Local:	0					
Sec Cat:	System Expansion	Awd Date:	N/A	Anticipated Fed Cat:	State		Payments:	0	6,585	0	0	0
TIP #:	6006Z-16	Future Cost:	0	Estimate Total:	6,585							
County:	St. Charles	Payment to IDOT for bridge improvements on the Clark Bridge. Project involves bridge A4278. Project will be let by IDOT.				Engineering:	0	0	0	0	0	
Route:	US 67					R/W:	0	0	0	0	0	
Job No.:	6P3039					Construction:	0	0	0	0	0	
Length:	0.20	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	120	State:	30	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	N/A	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	150	0
TIP #:		Future Cost:	0	Estimate Total:	150							
County:	St. Louis	Payback for project 6I0978 from west of Spoede Road to west of Sarah Street. Payment of \$13.5 million per year from 2011 to 2025.				Engineering:	0	0	0	0	0	
Route:	IS 64					R/W:	0	0	0	0	0	
Job No.:	6I0978Z					Construction:	0	0	0	0	0	
Length:	9.02	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Major Projects & Emerging Needs	Fed:	0	State:	67,500	Local:	0					
Sec Cat:	System Expansion	Awd Date:	N/A	Anticipated Fed Cat:	State		Payments:	67,500	13,500	13,500	13,500	13,500
TIP #:	2606D-11	Future Cost:	50,001 - 75,000	Estimate Total:	135,000							
County:	St. Louis	ITS operations, MoDOT staff, equipment maintenance and Transportation Management Center (TMC) operations at the TMC building.				Engineering:	0	0	0	0	0	
Route:	IS 64					R/W:	0	0	0	0	0	
Job No.:	6Q2344C					Construction:	0	0	0	0	0	
Length:	0.27	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Major Projects & Emerging Needs	Fed:	664	State:	166	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	S.T.P.		Payments:	0	830	0	0	0
TIP #:	5512C-16	Future Cost:	0	Estimate Total:	830							

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020
County:	St. Louis	ITS operations, contract staffing and professional services at the Transportation Management Center (TMC) building.				Engineering:	0	0	0	0	0
Route:	IS 64					R/W:	0	0	0	0	0
Job No.:	6Q2344D					Construction:	0	0	0	0	0
Length:	0.27	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	Fed:	1,600	State:	400	Local:	0				
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	S.T.P.	Payments:	0	2,000	0	0	0
TIP #:	5512D-16	Future Cost:	0	Estimate Total:	2,000						
County:	St. Louis	ITS operations, MoDOT staff, equipment maintenance and Transportation Management Center (TMC) operations at the TMC building.				Engineering:	0	0	0	0	0
Route:	IS 64					R/W:	0	0	0	0	0
Job No.:	6Q3000C					Construction:	0	0	0	0	0
Length:	0.26	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	Fed:	664	State:	166	Local:	0				
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	830	0	0
TIP #:		Future Cost:	0	Estimate Total:	830						
County:	St. Louis	ITS operations, contract staffing and professional services at the Transportation Management Center (TMC) building.				Engineering:	0	0	0	0	0
Route:	IS 64					R/W:	0	0	0	0	0
Job No.:	6Q3000D					Construction:	0	0	0	0	0
Length:	0.26	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	Fed:	1,600	State:	400	Local:	0				
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	2,000	0	0
TIP #:		Future Cost:	0	Estimate Total:	2,000						
County:	St. Louis	ITS operations, MoDOT staff, equipment maintenance and Transportation Management Center (TMC) operations at the TMC building.				Engineering:	0	0	0	0	0
Route:	IS 64					R/W:	0	0	0	0	0
Job No.:	6Q3053C					Construction:	0	0	0	0	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	Fed:	664	State:	166	Local:	0				
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	830	0
TIP #:	5948B-18	Future Cost:	0	Estimate Total:	830						
County:	St. Louis	ITS operations, contract staffing and professional services at the Transportation Management Center (TMC) building.				Engineering:	0	0	0	0	0
Route:	IS 64					R/W:	0	0	0	0	0
Job No.:	6Q3053D					Construction:	0	0	0	0	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	Fed:	1,600	State:	400	Local:	0				
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	2,000	0
TIP #:	5948C-18	Future Cost:	0	Estimate Total:	2,000						

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	
County:	St. Louis City	Payment to IDOT for bridge improvements on the Chain of Rocks Bridge. Project involves bridge A0890. To be let by IDOT.				Engineering:	0	0	0	0	0	0
Route:	IS 270					R/W:	0	0	0	0	0	0
Job No.:	613040					Construction:	0	0	0	0	0	0
Length:	0.52	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	135	State:	15	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	N/A	Anticipated Fed Cat:	NHPP	Payments:	0	0	150	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	150							
County:	St. Louis City	Payback for 6I0984 and 6U1086 to construct new Mississippi River Bridge. Payment of \$8.4 million per year from 2011 to 2025. Project involves bridge A6500.				Engineering:	0	0	0	0	0	0
Route:	IS 70					R/W:	0	0	0	0	0	0
Job No.:	6I0984Z					Construction:	0	0	0	0	0	0
Length:	0.52	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	Fed:	0	State:	42,000	Local:	0					
Sec Cat:	System Expansion	Awd Date:	N/A	Anticipated Fed Cat:	State	Payments:	42,000	8,400	8,400	8,400	8,400	8,400
TIP #:	3479Z-11	Future Cost:	25,001 - 50,000	Estimate Total:	84,000							
County:	St. Louis City	Payment to IDOT for bridge improvements on the Martin Luther King Bridge. Project involves bridge A4856. Project will be let by IDOT.				Engineering:	0	0	0	0	0	0
Route:	MO 799					R/W:	0	0	0	0	0	0
Job No.:	6P2386					Construction:	0	0	0	0	0	0
Length:	0.39	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	6,000	State:	1,500	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	N/A	Anticipated Fed Cat:	NHPP	Payments:	600	0	7,500	0	0	0
TIP #:	5535-15	Future Cost:	0	Estimate Total:	8,100							
County:	St. Louis City	Payment to IDOT for bridge improvements on the Martin Luther King Bridge. Project involves bridge A4856. Project will be let by IDOT.				Engineering:	0	0	0	0	0	0
Route:	MO 799					R/W:	0	0	0	0	0	0
Job No.:	6P3011					Construction:	0	0	0	0	0	0
Length:	0.39	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	68	State:	17	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	N/A	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	85
TIP #:	5737-16	Future Cost:	0	Estimate Total:	85							
County:	Various	Payback beginning in SFY 2008 for Safe and Sound bridges for the St Louis District.				Engineering:	0	0	0	0	0	0
Route:	Various					R/W:	30	0	0	0	0	0
Job No.:	SB0800U					Construction:	0	0	0	0	0	0
Length:	0.00	MPO:	Y			FFOS:	30	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	0	State:	6,365	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	N/A	Anticipated Fed Cat:	State	Payments:	6,459	1,273	1,273	1,273	1,273	1,273
TIP #:	4772-08	Future Cost:	15,001 - 25,000	Estimate Total:	12,854							

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2016-2020 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020
County: Various	On-call work zone enforcement at various locations in the St. Louis District.	Engineering:	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0
Job No.: 613098		Construction:	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Safety	Fed: 283 State: 32 Local: 0	Payments:	0	315	0	0	0
Sec Cat: Urban Safety	Awd Date: N/A Anticipated Fed Cat: Safety						
TIP #: 6436A-15	Future Cost: 0 Estimate Total: 315						
County: Various	Motorist Assist operations and staff in the St. Louis District. These funds will be transferred to the District Operations budget.	Engineering:	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0
Job No.: 6Q2344B		Construction:	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 1,668 State: 417 Local: 0	Payments:	0	2,085	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: S.T.P.						
TIP #: 5512B-16	Future Cost: 0 Estimate Total: 2,085						
County: Various	ITS maintenance and operations at various locations.	Engineering:	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0
Job No.: 6Q2344E		Construction:	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 832 State: 208 Local: 0	Payments:	0	1,040	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: S.T.P.						
TIP #: 5512E-16	Future Cost: 0 Estimate Total: 1,040						
County: Various	ITS system preservation, repairs and upgrades throughout the St. Louis District.	Engineering:	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0
Job No.: 6Q2344F		Construction:	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 740 State: 185 Local: 0	Payments:	0	925	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: S.T.P.						
TIP #: 5512F-16	Future Cost: 0 Estimate Total: 925						
County: Various	Motorist Assist operations and staff in the St. Louis District. These funds will be transferred to the District Operations budget.	Engineering:	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0
Job No.: 6Q3000B		Construction:	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 1,668 State: 417 Local: 0	Payments:	0	0	2,085	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: S.T.P.						
TIP #: 5512G-16	Future Cost: 0 Estimate Total: 2,085						

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2016-2020 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020
County: Various	ITS maintenance and operations at various locations.					Engineering:	0	0	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 6Q3000E						Construction:	0	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs					Fed: 960	State: 240	Local: 0				
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: S.T.P.									
TIP #: Future Cost: 0	Estimate Total: 1,200				Payments:	0	0	1,200	0	0	0
County: Various	ITS system preservation, repairs and upgrades throughout the St. Louis District.					Engineering:	0	0	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 6Q3000F						Construction:	0	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs					Fed: 612	State: 153	Local: 0				
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: S.T.P.									
TIP #: 5736-17	Future Cost: 0				Estimate Total: 765						
Payments:	0						0	765	0	0	0
County: Various	Motorist Assist operations and staff in the St. Louis District. These funds will be transferred to the District Operations budget.					Engineering:	0	0	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 6Q3053B						Construction:	0	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs					Fed: 1,668	State: 417	Local: 0				
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: S.T.P.									
TIP #: Future Cost: 0	Estimate Total: 2,085				Payments:	0	0	0	2,085	0	0
County: Various	ITS maintenance and operations at various locations.					Engineering:	0	0	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 6Q3053E						Construction:	0	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs					Fed: 960	State: 240	Local: 0				
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: S.T.P.									
TIP #: Future Cost: 0	Estimate Total: 1,200				Payments:	0	0	0	1,200	0	0
County: Various	ITS system preservation, repairs and upgrades throughout the St. Louis District.					Engineering:	0	0	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 6Q3053F						Construction:	0	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs					Fed: 612	State: 153	Local: 0				
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: S.T.P.									
TIP #: 5948E-18	Future Cost: 0				Estimate Total: 765						
Payments:	0						0	0	765	0	0

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2016-2020 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	
County:	Various	ITS upgrades throughout the St. Louis District.				Engineering:	5	104	0	0	0	0
Route:	Various					R/W:	0	0	0	0	0	
Job No.:	6Q3060B					Construction:	0	0	0	0	0	
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	961	State:	241	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	S.T.P.	Payments:	0	1,098	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	1,207							
County:	Various	ITS upgrades throughout the St. Louis District.				Engineering:	5	131	0	0	0	0
Route:	Various					R/W:	0	0	0	0	0	
Job No.:	6Q3060C					Construction:	0	0	0	0	0	
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	1,226	State:	306	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	S.T.P.	Payments:	0	1,401	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	1,537							

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2016-2020 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020
FFOS:	30	1,494	0	0	0	0
Total R/W:	30	0	0	0	0	0
Total Construction:	0	0	0	0	0	0
Paybacks:	116,559	41,249	37,703	30,203	23,173	23,258
Sub-Total:	116,589	41,249	37,703	30,203	23,173	23,258
Total Engineering:	10	235	0	0	0	0
Grand Total:	116,599	41,484	37,703	30,203	23,173	23,258
		2016	2017	2018	2019	2020
State	32,072	26,064	24,579	23,173	23,190	
AC-State	0	0	0	0	0	
Local	0	0	0	0	0	
Sub-total State	32,072	26,064	24,579	23,173	23,190	
Federal						
Sub-total Federal	9,412	11,639	5,624	0	68	
Grand Total	41,484	37,703	30,203	23,173	23,258	

Project Count: 27

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2016-2020 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

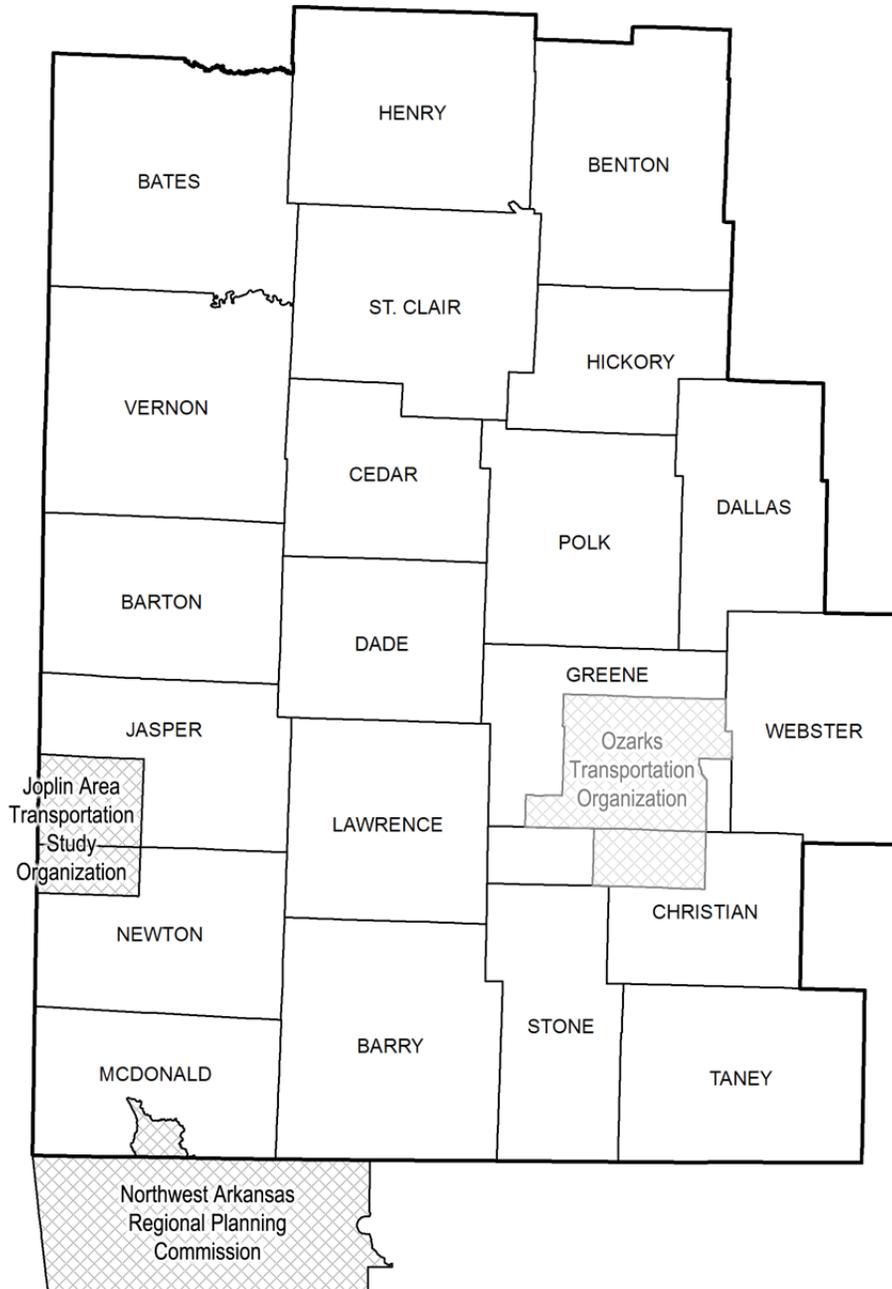
St. Louis TMA Total

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020
FFOS:	818	51,544	313	0	0	0
Total R/W:	1,654	1,969	37	0	0	0
Total Construction:	0	234,304	23,757	34,414	16,213	15,878
Paybacks:	116,559	41,249	37,703	30,203	23,173	23,258
Sub-Total:	118,213	277,522	61,497	64,617	39,386	39,136
Total Engineering:	14,897	18,323	2,038	2,981	99	963
Grand Total:	133,110	295,845	63,535	67,598	39,485	40,099

	2016	2017	2018	2019	2020
State	63,201	29,469	28,320	26,434	24,873
AC-State	109,201	0	0	0	0
Local	26,767	0	0	0	0
Sub-total State	199,169	29,469	28,320	26,434	24,873
Federal					
Sub-total Federal	96,676	34,066	39,278	13,051	15,226
Grand Total	295,845	63,535	67,598	39,485	40,099

Project Count: 102

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MoDOT's Southwest District

(Note: The following MoDOT projects are located outside the Springfield Metropolitan Planning area boundary.)



2016-2020 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	
County:	Barry	Pavement and safety improvements from Rte. 76 to Rte. 39. \$606,000 Open Container funds.				Engineering:	4	173	0	0	0	0
Route:	MO 248					R/W:	0	0	0	0	0	0
Job No.:	7S2210B					Construction:	0	1,479	0	0	0	0
Length:	14.14	MPO:	N			FFOS:	0	606	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,321	State:	331	Local:	0					
Sec Cat:	Low Type Resurfacing	Awd Date:	Summer 15		Anticipated Fed Cat:	S.T.P.						
TIP #:		Future Cost:	0		Estimate Total:	1,656						
County:	Barry	ADA improvements from 5th Street to 17th Street in Cassville. \$594,000 Statewide Transportation Enhancement funds.				Engineering:	2	368	0	0	0	0
Route:	BU 37					R/W:	0	127	0	0	0	0
Job No.:	7P2193D					Construction:	0	873	0	0	0	0
Length:	0.81	MPO:	N			FFOS:	0	594	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,094	State:	274	Local:	0					
Sec Cat:	N- Ada Trans	Awd Date:	Spring 16		Anticipated Fed Cat:	S.T.P.						
TIP #:		Future Cost:	0		Estimate Total:	1,370						
County:	Barry	Pavement improvements from Rte. 37 to Rte. 14. \$75,683 Aurora STP Urban funds.				Engineering:	104	225	0	0	0	0
Route:	US 60					R/W:	0	0	0	0	0	0
Job No.:	7P2220B					Construction:	0	3,314	0	0	0	0
Length:	18.78	MPO:	N			FFOS:	0	75	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	2,831	State:	708	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 15		Anticipated Fed Cat:	NHPP						
TIP #:		Future Cost:	0		Estimate Total:	3,643						
County:	Barry	Pavement and safety improvements from Bus. 37 to Rte. 112.				Engineering:	93	36	0	0	0	0
Route:	MO 76					R/W:	0	0	0	0	0	0
Job No.:	8S2463					Construction:	0	297	0	0	0	0
Length:	1.39	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	267	State:	66	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Summer 15		Anticipated Fed Cat:	S.T.P.						
TIP #:		Future Cost:	0		Estimate Total:	426						
County:	Barry	Pavement and safety improvements from Rte. 97 to Rte. 37.				Engineering:	4	29	0	0	0	0
Route:	RT B					R/W:	0	0	0	0	0	0
Job No.:	7S2210C					Construction:	0	508	0	0	0	0
Length:	4.68	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	429	State:	108	Local:	0					
Sec Cat:	Low Type Resurfacing	Awd Date:	Fall 15		Anticipated Fed Cat:	S.T.P.						
TIP #:		Future Cost:	0		Estimate Total:	541						

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2016-2020 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING							
						Prior Prog.	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020		
County:	Bates	Job Order Contracting for pavement repair from the Cass County line to Rte. 54 in Vernon County.					Engineering:	0	4	0	0	0	0
Route:	IS 49						R/W:	0	0	0	0	0	0
Job No.:	013002W						Construction:	0	40	0	0	0	0
Length:	44.82	MPO:	N				FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	40	State:	4	Local:	0	Payments:	0	0	0	0	0
Sec Cat:	Preventive Maint	Awd Date:	Winter 16	Anticipated Fed Cat:	NHPP								
TIP #:		Future Cost:	0	Estimate Total:	44								
County:	Bates	Various improvements from Cass County to I-44 as part of the upgrade to I-49. Amendment 3 new major project.					Engineering:	264	10	10	10	20	694
Route:	IS 49						R/W:	0	0	0	0	0	0
Job No.:	7P0797						Construction:	0	0	0	0	0	6,974
Length:	100.75	MPO:	N				FFOS:	0	0	0	0	0	0
Fund Cat:	Amendment 3	Fed:	6,947	State:	771	Local:	0	Payments:	0	0	0	0	0
Sec Cat:	System Expansion	Awd Date:	2020	Anticipated Fed Cat:	NHPP	Federal Oversight							
TIP #:		Future Cost:	0	Estimate Total:	7,982								
County:	Bates	Pavement and safety improvements from Rte. BB west of Appleton City to 0.2 mile west of Rte. 13 near Deepwater.					Engineering:	0	153	0	0	0	0
Route:	MO 52						R/W:	0	0	0	0	0	0
Job No.:	7P3077						Construction:	0	2,836	0	0	0	0
Length:	24.98	MPO:	N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	2,391	State:	598	Local:	0	Payments:	0	0	0	0	0
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 15	Anticipated Fed Cat:	S.T.P.								
TIP #:		Future Cost:	0	Estimate Total:	2,989								
County:	Benton	Pavement improvements of the northbound lanes from 0.2 mile north of Mt. Olivet Road to 0.4 mile south of Rte. 52 west junction, and on the southbound lanes at Rte. 52 interchange.					Engineering:	4	20	0	0	0	0
Route:	US 65						R/W:	0	0	0	0	0	0
Job No.:	7P3030						Construction:	0	290	0	0	0	0
Length:	6.30	MPO:	N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	248	State:	62	Local:	0	Payments:	0	0	0	0	0
Sec Cat:	Preventive Maint	Awd Date:	Summer 15	Anticipated Fed Cat:	NHPP								
TIP #:		Future Cost:	0	Estimate Total:	314								
County:	Benton	Pavement improvements from Rte. AA in Benton County to Rte. 32 in Buffalo.					Engineering:	34	186	0	0	0	0
Route:	US 65						R/W:	0	0	0	0	0	0
Job No.:	7P3037						Construction:	0	4,040	0	0	0	0
Length:	33.72	MPO:	N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	3,381	State:	845	Local:	0	Payments:	0	0	0	0	0
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 15	Anticipated Fed Cat:	NHPP								
TIP #:		Future Cost:	0	Estimate Total:	4,260								

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2016-2020 Highway and Bridge Construction Schedule

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING							
						Prior Prog.	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020		
County:	Benton	Pavement and safety improvements from Rte. 52 west junction to 0.7 mile north of Rte. 52 east junction. \$127,000 Open Container funds.					Engineering:	24	149	0	0	0	0
Route:	US 65						R/W:	17	0	0	0	0	0
Job No.:	7P3040						Construction:	0	2,440	0	0	0	0
Length:	4.29	MPO:	N				FFOS:	0	127	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	2,071	State:	518	Local:	0						
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 15	Anticipated Fed Cat:	NHPP			Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	2,630								
County:	Benton	Pavement improvements from 0.2 mile south of Rte. MM to Rte. AA.					Engineering:	12	68	0	0	0	0
Route:	US 65						R/W:	0	0	0	0	0	0
Job No.:	8P2291						Construction:	0	1,218	0	0	0	0
Length:	8.53	MPO:	N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,028	State:	258	Local:	0						
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 15	Anticipated Fed Cat:	NHPP			Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,298								
County:	Christian	Pavement improvements from Rte. 125 to Rte. UU.					Engineering:	25	1	1	1	1	20
Route:	RT T						R/W:	0	0	0	0	0	0
Job No.:	8S2237						Construction:	0	0	0	0	0	718
Length:	10.14	MPO:	N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	700	State:	42	Local:	0						
Sec Cat:	Thin Lift Overlay	Awd Date:	2020	Anticipated Fed Cat:	S.T.P.			Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	767								
County:	Dade	Bridge improvements over Stockton Lake. Project involves bridge A2929.					Engineering:	520	382	0	0	0	0
Route:	RT H						R/W:	0	0	0	0	0	0
Job No.:	7S3005						Construction:	0	2,456	0	0	0	0
Length:	0.29	MPO:	N				FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	AC-State:	2,270	State:	568	Local:	0						
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 15	Anticipated Fed Cat:	NHPP			Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	3,358								
County:	Dallas	Pavement improvements from north of Rte. 32 to south of Truman Road in Buffalo.					Engineering:	4	12	0	0	0	0
Route:	US 65						R/W:	0	0	0	0	0	0
Job No.:	7P3038						Construction:	0	239	0	0	0	0
Length:	0.93	MPO:	N				FFOS:	0	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	Fed:	201	State:	50	Local:	0						
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 15	Anticipated Fed Cat:	NHPP			Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	255								

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2016-2020 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020
County: Dallas	ADA improvements at various locations in Buffalo. \$149,000 Statewide Transportation Enhancement funds.	Route: US 65	Job No.: 7P3038B	Length: 0.93	MPO: N	Engineering:	11	80	0	0	0
Fund Cat: Taking Care Of System	Fed: 291 State: 73 Local: 0	Sec Cat: N- Ada Trans	Awd Date: Winter 16	Anticipated Fed Cat: S.T.P.		R/W:	0	1	0	0	0
TIP #: Future Cost: 0	Estimate Total: 375					Construction:	0	283	0	0	0
						FFOS:	0	149	0	0	0
						Payments:	0	0	0	0	0
County: Greene	Pavement improvements from 0.6 mile north to 0.5 mile south of Rtes. 125/CC.	Route: US 65	Job No.: 7P2212C	Length: 1.11	MPO: N	Engineering:	6	4	0	0	0
Fund Cat: Taking Care Of System	Fed: 58 State: 15 Local: 0	Sec Cat: Preventive Maint	Awd Date: Summer 15	Anticipated Fed Cat: NHPP		R/W:	0	0	0	0	0
TIP #: Future Cost: 0	Estimate Total: 79					Construction:	0	69	0	0	0
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0
County: Greene	Pavement improvements from Pomme de Terre River to Rte. KK.	Route: US 65	Job No.: 7P2212D	Length: 6.39	MPO: N	Engineering:	2	1	1	1	188
Fund Cat: Taking Care Of System	Fed: 2,364 State: 591 Local: 0	Sec Cat: Thin Lift Overlay	Awd Date: 2019	Anticipated Fed Cat: NHPP Federal Oversight		R/W:	0	0	0	0	0
TIP #: Future Cost: 0	Estimate Total: 2,957					Construction:	0	0	0	0	2,764
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0
County: Henry	Pavement improvements from north of Deer Run Avenue in Clinton to County Road NE 301 in St. Clair County.	Route: MO 13	Job No.: 7P3010	Length: 13.56	MPO: N	Engineering:	55	342	0	0	0
Fund Cat: Taking Care Of System	Fed: 4,217 State: 1,054 Local: 0	Sec Cat: Thin Lift Overlay	Awd Date: Summer 15	Anticipated Fed Cat: NHPP		R/W:	0	0	0	0	0
TIP #: Future Cost: 0	Estimate Total: 5,326					Construction:	0	4,929	0	0	0
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0
County: Henry	Pavement improvements from Rte. 7 to Rte. 18.	Route: BU 13	Job No.: 7P3031	Length: 1.52	MPO: N	Engineering:	6	19	0	0	0
Fund Cat: Taking Care Of System	AC-State: 278 State: 70 Local: 0	Sec Cat: Thin Lift Overlay	Awd Date: Fall 15	Anticipated Fed Cat: NHPP		R/W:	0	0	0	0	0
TIP #: Future Cost: 0	Estimate Total: 354					Construction:	0	329	0	0	0
						FFOS:	0	0	0	0	0
						Payments:	0	0	0	0	0

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	
County:	Henry	ADA improvements at various locations on 2nd Street from Rte. 13 to Ohio Street and on Rte. 18 (Ohio Street) from 2nd Street to Rte. 13 in Clinton. \$76,000 Statewide Transportation Enhancement funds.				Engineering:	3	102	0	0	0	0
Route:	BU 13					R/W:	0	1	0	0	0	0
Job No.:	7P3031B					Construction:	0	314	0	0	0	0
Length:	2.72	MPO:	N			FFOS:	0	76	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	334	State:	83	Local:	0					
Sec Cat:	N- Ada Trans	Awd Date:	Winter 16	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	420							
County:	Henry	Pavement improvements on the southbound lanes from Rte. 52 south junction to NE 1270 Road and the northbound lanes from Rte. 52 to 0.5 mile south of Rte. 7.				Engineering:	4	42	0	0	0	0
Route:	MO 13					R/W:	0	0	0	0	0	0
Job No.:	7P3034					Construction:	0	643	0	0	0	0
Length:	10.77	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	548	State:	137	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Summer 15	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	689							
County:	Henry	Pavement improvements from County Road 1300 to Rte. 7 in Clinton.				Engineering:	13	114	0	0	0	0
Route:	MO 13					R/W:	0	0	0	0	0	0
Job No.:	7P3035					Construction:	0	1,681	0	0	0	0
Length:	11.41	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,436	State:	359	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 15	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,808							
County:	Henry	Pavement improvements on Ohio Street from Bus. 13 (2nd Street) to Rte. 7 in Clinton.				Engineering:	4	14	0	0	0	0
Route:	MO 18					R/W:	0	0	0	0	0	0
Job No.:	7S3033					Construction:	0	256	0	0	0	0
Length:	1.20	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	217	State:	53	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 15	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	274							
County:	Henry	Pavement improvements from east of Rte. B near Creighton to east of Rte. 18 in Clinton.				Engineering:	66	509	0	0	0	0
Route:	MO 7					R/W:	0	0	0	0	0	0
Job No.:	7P3047					Construction:	0	8,960	0	0	0	0
Length:	21.24	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	7,575	State:	1,894	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 15	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	9,535							

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	
County:	Hickory	ADA improvements at various locations in Weaubleau. \$22,000 Statewide Transportation Enhancement funds.				Engineering:	2	67	0	0	0	0
Route:	US 54					R/W:	0	1	0	0	0	0
Job No.:	7P3029B					Construction:	0	183	0	0	0	0
Length:	0.97	MPO:	N			FFOS:	0	22	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	201	State:	50	Local:	0					
Sec Cat:	N- Ada Trans	Awd Date:	Winter 16	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	253							
County:	Hickory	Pavement improvements from Rte. D to 1.8 mile east of Rte. BB.				Engineering:	124	2	145	0	0	0
Route:	US 54					R/W:	0	0	0	0	0	0
Job No.:	7S2211					Construction:	0	0	2,573	0	0	0
Length:	189.56	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	2,176	State:	544	Local:	0					
Sec Cat:	Low Type Resurfacing	Awd Date:	Fall 16	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:	25H-09	Future Cost:	0	Estimate Total:	2,844							
County:	Jasper	Railroad crossing safety improvements at Rte. YY in Carl Junction. \$76,000 STP Rail Safety and \$19,000 Grade Crossing Safety Account.				Engineering:	30	1	1	1	1	27
Route:	MO 171					R/W:	0	0	0	0	0	0
Job No.:	7S2230					Construction:	0	0	0	0	0	107
Length:	0.81	MPO:	Y			FFOS:	0	0	0	0	0	95
Fund Cat:	Safety	Fed:	124	State:	14	Local:	0					
Sec Cat:	Safety	Awd Date:	2020	Anticipated Fed Cat:	Safety	Payments:	0	0	0	0	0	0
TIP #:	09HS-12	Future Cost:	0	Estimate Total:	168							
County:	Jasper	Pavement improvements from south of Rte. 171 to south of Murphy Boulevard in Joplin.				Engineering:	21	52	0	0	0	0
Route:	MO 43					R/W:	0	0	0	0	0	0
Job No.:	7P2220C					Construction:	0	762	0	0	0	0
Length:	2.87	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	652	State:	162	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 15	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:	07HS-12	Future Cost:	0	Estimate Total:	835							
County:	Jasper	Pavement improvements on various sections from 1.25 miles east of Rte. 37 to 0.5 mile east of Jasper County line and from 1 mile west of Rte. 97 to 1.15 miles east of Rtes. Z/O near Halltown.				Engineering:	0	20	63	670	0	0
Route:	IS 44					R/W:	0	0	0	0	0	0
Job No.:	7I3073					Construction:	0	0	0	11,882	0	0
Length:	27.72	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	11,372	State:	1,263	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2018	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	12,635							

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	
County:	Jasper	Bridge improvements over the BNSF Railroad and Spring River. Project involves bridges				Engineering:	0	100	200	418	0	0
Route:	IS 49	A3556 and A3557.				R/W:	0	0	0	0	0	
Job No.:	7P3000					Construction:	0	0	0	3,787	0	
Length:	0.29	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Statewide Interstate And Major Bridge				Fed:	4,054	State:	451	Local:	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	2018	Anticipated Fed Cat:	NHPP	Federal Oversight						
TIP #:		Future Cost:	0	Estimate Total:	4,505	Payments:	0	0	0	0	0	
County:	Lawrence	Rail crossing improvements on Carnation Drive at BNSF Railway and on Rte. K (Elliot Street) at the BNSF and MNA Railways in Aurora. Close at-grade crossings on Morgan Avenue and McNatt Avenue. \$2,700,000 STP Rail Safety, \$300,000 Grade Crossing Safety Account.				Engineering:	19	12	77	235	0	0
Route:	MO 39					R/W:	0	0	306	0	0	
Job No.:	7T0043					Construction:	0	0	0	4,616	0	
Length:	0.54	MPO:	N			FFOS:	0	0	205	2,795	0	
Fund Cat:	Safety	Fed:	4,198	State:	1,048	Local:	0					
Sec Cat:	Safety	Awd Date:	2018	Anticipated Fed Cat:	S.T.P.	Federal Oversight						
TIP #:		Future Cost:	0	Estimate Total:	5,265	Payments:	0	0	0	0	0	
County:	Lawrence	Pavement and safety improvements from I-44 to Carnation Dr. in Aurora and on Rte. M from Rte. 96 to Rte. 174. \$208,000 Open Container funds.				Engineering:	93	50	179	0	0	0
Route:	MO 39					R/W:	0	0	0	0	0	
Job No.:	8S2272					Construction:	0	0	1,979	0	0	
Length:	26.25	MPO:	N			FFOS:	0	0	208	0	0	
Fund Cat:	Taking Care Of System				Fed:	1,767	State:	441	Local:	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 16	Anticipated Fed Cat:	S.T.P.							
TIP #:		Future Cost:	0	Estimate Total:	2,301	Payments:	0	0	0	0	0	
County:	Lawrence	Eastbound bridge improvement over Spring River. Project involves bridge A0977.				Engineering:	0	100	263	0	0	0
Route:	IS 44					R/W:	0	0	0	0	0	
Job No.:	7I3049					Construction:	0	0	2,678	0	0	
Length:	0.14	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System				Fed:	2,737	State:	304	Local:	0	0	
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 16	Anticipated Fed Cat:	NHPP	Federal Oversight						
TIP #:		Future Cost:	0	Estimate Total:	3,041	Payments:	0	0	0	0	0	
County:	Lawrence	Pavement improvements on various sections from east of Jasper County line to west of Rte. 97.				Engineering:	0	2	4	47	0	0
Route:	IS 44					R/W:	0	0	0	0	0	
Job No.:	7I3074					Construction:	0	0	0	832	0	
Length:	27.09	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Statewide Interstate And Major Bridge				Fed:	797	State:	88	Local:	0	0	
Sec Cat:	Preventive Maint	Awd Date:	2018	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	885	Payments:	0	0	0	0	0	

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	
County:	Lawrence	Pavement improvements from Rte. 14 in Marionville to County Road 194 near Republic.				Engineering:	12	101	0	0	0	0
Route:	US 60					R/W:	0	0	0	0	0	
Job No.:	7P3039					Construction:	0	1,980	0	0	0	
Length:	9.41	MPO: N				FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	1,665	State:	416	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 15	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	2,093							
County:	Lawrence	Pavement and safety improvements from I-44 to Rte. 86. \$851,000 Open Container funds.				Engineering:	123	281	0	0	0	
Route:	MO 97					R/W:	0	0	0	0	0	
Job No.:	7S2210					Construction:	0	2,260	0	0	0	
Length:	23.14	MPO: N				FFOS:	0	851	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	2,033	State:	508	Local:	0					
Sec Cat:	Low Type Resurfacing	Awd Date:	Fall 15	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	2,664							
County:	McDonald	Job Order Contracting for pavement repair from Rte. 59 to 0.7 mile south of Rte. H.				Engineering:	0	5	0	0	0	
Route:	IS 49					R/W:	0	0	0	0	0	
Job No.:	0I3002Y					Construction:	0	60	0	0	0	
Length:	10.74	MPO: N				FFOS:	0	0	0	0	0	
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	59	State:	6	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Winter 16	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	65							
County:	McDonald	Pavement improvements from Rte. 59 near Goodman to 1.6 miles south of Rte. 76 in Anderson.				Engineering:	0	22	160	0	0	
Route:	IS 49					R/W:	0	0	0	0	0	
Job No.:	7I3072					Construction:	0	0	2,791	0	0	
Length:	6.64	MPO: N				FFOS:	0	0	0	0	0	
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	2,675	State:	298	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Fall 16	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	2,973							
County:	McDonald	Roadway improvements from Pineville to the Arkansas State line (Bella Vista). Construction funding from 7P2157. \$12,017,701 SAFETEA-LU earmark DEMO ID MO118. Amendment 3 new major project.				Engineering:	10,699	2	2	2	2	2,713
Route:	US 71					R/W:	4,610	0	0	0	0	
Job No.:	7P0601					Construction:	0	0	0	0	13,777	
Length:	4.93	MPO: N				FFOS:	0	0	0	0	0	
Fund Cat:	Amendment 3	Fed:	13,201	State:	3,297	Local:	0					
Sec Cat:	System Expansion	Awd Date:	2020	Anticipated Fed Cat:	NHPP	Federal Oversight	0	0	0	0	0	
TIP #:		Future Cost:	25,001 - 50,000	Estimate Total:	31,807	Payments:	0	0	0	0	0	

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						STATE FISCAL YEAR PROJECT BUDGETING							
						Prior Prog.	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020		
County:	Newton	Job Order Contracting for pavement repair from the Oklahoma State line to Rte. 360 in Greene County.					Engineering:	0	16	0	0	0	0
Route:	IS 44						R/W:	0	0	0	0	0	0
Job No.:	013002N						Construction:	0	200	0	0	0	0
Length:	69.11	MPO:	Y				FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge		Fed:	195	State:	21	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Winter 16	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	216								
County:	St. Clair	Pavement improvements on the southbound lanes from the Henry County line to NE 201 Road.					Engineering:	0	1	1	1	1	51
Route:	MO 13						R/W:	0	0	0	0	0	0
Job No.:	7P3034B						Construction:	0	0	0	0	0	886
Length:	1.27	MPO:	N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	754	State:	187	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2020	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	941								
County:	St. Clair	Pavement improvements from 0.5 mile north of NE 1000 Road to SE 1300 Road.					Engineering:	123	2	2	150	0	0
Route:	MO 13						R/W:	0	0	0	0	0	0
Job No.:	7S2232						Construction:	0	0	0	2,751	0	0
Length:	22.70	MPO:	N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	2,325	State:	580	Local:	0					
Sec Cat:	Low Type Resurfacing	Awd Date:	2018	Anticipated Fed Cat:	S.T.P.		Payments:	0	0	0	0	0	0
TIP #:	49HS-11	Future Cost:	0	Estimate Total:	3,028								
County:	St. Clair	ADA improvements at various locations in Appleton City. \$120,000 Statewide Transportation Enhancement funds.					Engineering:	0	22	0	0	0	0
Route:	MO 52						R/W:	0	1	0	0	0	0
Job No.:	7P3081						Construction:	0	167	0	0	0	0
Length:	0.91	MPO:	N				FFOS:	0	120	0	0	0	0
Fund Cat:	Taking Care Of System		AC-State:	153	State:	37	Local:	0					
Sec Cat:	N- Ada Trans	Awd Date:	Winter 16	Anticipated Fed Cat:	S.T.P.		Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	190								
County:	St. Clair	Pavement improvements from Rte. MM in St. Clair County to Rte. D in Preston.					Engineering:	33	240	0	0	0	0
Route:	US 54						R/W:	0	0	0	0	0	0
Job No.:	7P3029						Construction:	0	4,041	0	0	0	0
Length:	22.74	MPO:	N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	3,425	State:	856	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 15	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	4,314								

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2016-2020 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	
County: Stone	High friction surface treatment 0.9 mile south of Table Rock Lake. \$73,000 Open Container funds.	Engineering:	4	10	0	0	0	0
Route: MO 13		R/W:	0	0	0	0	0	0
Job No.: 7P3021		Construction:	0	73	0	0	0	0
Length: 0.34	MPO: N	FFOS:	0	73	0	0	0	0
Fund Cat: Safety	Fed: 74 State: 9 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: Fall 15 Anticipated Fed Cat: Safety							
TIP #:	Future Cost: 0 Estimate Total: 87							
County: Stone	Signal improvements at Kissee Avenue in Kimberling City.	Engineering:	6	2	2	20	20	0
Route: MO 13		R/W:	0	0	0	0	0	0
Job No.: 8P2391		Construction:	0	0	0	0	279	0
Length: 0.20	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 259 State: 64 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: 2019 Anticipated Fed Cat: NHPP							
TIP #:	Future Cost: 0 Estimate Total: 329							
County: Taney	Pavement improvements from 0.9 mile north of Rte. 465 to Arkansas State line.	Engineering:	0	5	15	31	294	0
Route: US 65		R/W:	0	0	0	0	0	0
Job No.: 7P3076		Construction:	0	0	0	0	5,530	0
Length: 17.01	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 4,700 State: 1,175 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2019 Anticipated Fed Cat: NHPP Federal Oversight							
TIP #:	Future Cost: 0 Estimate Total: 5,875							
County: Taney	Bridge improvements over Bull Shoals Lake. Project involves bridge F0364.	Engineering:	241	464	468	0	0	0
Route: MO 76		R/W:	0	173	0	0	0	0
Job No.: 8P2226		Construction:	0	0	6,822	0	0	0
Length: 0.15	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 6,341 State: 1,586 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 16 Anticipated Fed Cat: NHPP Federal Oversight							
TIP #:	Future Cost: 0 Estimate Total: 8,168							
County: Taney	Intersection improvements at Lakeshore Drive near Hollister.	Engineering:	11	2	2	7	0	0
Route: MO 76		R/W:	0	0	0	0	0	0
Job No.: 8P2402		Construction:	0	0	0	81	0	0
Length: 0.10	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 75 State: 17 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: 2018 Anticipated Fed Cat: S.T.P.							
TIP #:	Future Cost: 0 Estimate Total: 103							

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	
County: Taney	Intersection improvements at Rte. 65 east outer road north of Branson.					Engineering:	65	64	0	0	0	0
Route: RT F						R/W:	0	0	0	0	0	
Job No.: 8S2400						Construction:	0	315	0	0	0	
Length: 0.20	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Major Projects & Emerging Needs	AC-State: 304	State: 75	Local: 0			Payments:	0	0	0	0	0	
Sec Cat: Systems Operations	Awd Date: Winter 16	Anticipated Fed Cat: NHPP										
TIP #: Future Cost: 0	Estimate Total: 444											
County: Various	Job Order Contracting for guard cable and guardrail repair at various locations in the rural Southwest District.					Engineering:	4	2	41	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 7P3008						Construction:	0	0	525	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 455	State: 113	Local: 0			Payments:	0	0	0	0	0	
Sec Cat: Routine Maintenance	Awd Date: 2017	Anticipated Fed Cat: S.T.P.										
TIP #: 20HS-12	Future Cost: 0	Estimate Total: 572										
County: Various	Job Order Contracting for guard cable and guardrail repair at various locations in the rural Southwest District.					Engineering:	5	2	2	39	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 8P2240						Construction:	0	0	0	541	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 468	State: 116	Local: 0			Payments:	0	0	0	0	0	
Sec Cat: Routine Maintenance	Awd Date: 2018	Anticipated Fed Cat: S.T.P.										
TIP #: 20HS-14	Future Cost: 0	Estimate Total: 589										
County: Various	Job Order Contracting for guard cable and guardrail repair at various locations in the rural Southwest District.					Engineering:	6	43	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 8P2244						Construction:	0	510	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 442	State: 111	Local: 0			Payments:	0	0	0	0	0	
Sec Cat: Routine Maintenance	Awd Date: Spring 16	Anticipated Fed Cat: S.T.P.										
TIP #: 21HS-14	Future Cost: 0	Estimate Total: 559										
County: Various	Replace nonstandard guardrail, installation of guardrail, guard cable and/or access restraint cable in the rural Southwest District.					Engineering:	7	9	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 8P2379						Construction:	0	102	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Safety	Fed: 100	State: 11	Local: 0			Payments:	0	0	0	0	0	
Sec Cat: Safety	Awd Date: Winter 16	Anticipated Fed Cat: Safety										
TIP #: Future Cost: 0	Estimate Total: 118											

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2016-2020 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	
County: Various	Safety improvements in the rural Southwest District.					Engineering:	4	2	13	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 8P2386						Construction:	0	0	158	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Safety					Fed: 155	State: 18	Local: 0					
Sec Cat: Safety	Awd Date: 2017	Anticipated Fed Cat: Safety										
TIP #: 23HS-14	Future Cost: 0	Estimate Total: 177				Payments:	0	0	0	0	0	0
County: Vernon	Job Order Contracting for pavement repair from Rte. 54 in Vernon County to I-44 in Jasper County.					Engineering:	0	12	0	0	0	0
Route: IS 49						R/W:	0	0	0	0	0	0
Job No.: 0I3002X						Construction:	0	150	0	0	0	0
Length: 55.94	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge					Fed: 146	State: 16	Local: 0					
Sec Cat: Preventive Maint	Awd Date: Winter 16	Anticipated Fed Cat: NHPP										
TIP #: 23HS-14	Future Cost: 0	Estimate Total: 162				Payments:	0	0	0	0	0	0
County: Webster	Pavement improvements from Rte. CC to Rte. A in Marshfield.					Engineering:	32	22	0	0	0	0
Route: MO 38						R/W:	0	0	0	0	0	0
Job No.: 8S2457						Construction:	0	317	0	0	0	0
Length: 0.58	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 271	State: 68	Local: 0					
Sec Cat: Thin Lift Overlay	Awd Date: Fall 15	Anticipated Fed Cat: S.T.P.										
TIP #: 23HS-14	Future Cost: 0	Estimate Total: 371				Payments:	0	0	0	0	0	0
County: Webster	ADA improvements at various locations from Banning Street to Rte. A in Marshfield. \$114,000 Statewide Transportation Enhancement funds.					Engineering:	8	63	0	0	0	0
Route: MO 38						R/W:	0	1	0	0	0	0
Job No.: 8S2457C						Construction:	0	159	0	0	0	0
Length: 0.59	MPO: N					FFOS:	0	114	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 179	State: 44	Local: 0					
Sec Cat: N- Ada Trans	Awd Date: Winter 16	Anticipated Fed Cat: S.T.P.										
TIP #: 23HS-14	Future Cost: 0	Estimate Total: 231				Payments:	0	0	0	0	0	0
County: Webster	Job Order Contracting for pavement repair in Webster County.					Engineering:	0	9	0	0	0	0
Route: IS 44						R/W:	0	0	0	0	0	0
Job No.: 0I3002P						Construction:	0	100	0	0	0	0
Length: 20.76	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge					Fed: 98	State: 11	Local: 0					
Sec Cat: Preventive Maint	Awd Date: Winter 16	Anticipated Fed Cat: NHPP										
TIP #: 23HS-14	Future Cost: 0	Estimate Total: 109				Payments:	0	0	0	0	0	0

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING							
						Prior Prog.	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020		
County:	Webster	Pavement improvements on disconnected sections from the Greene County line to 2.3 miles east of Rtes. M/J in Conway.					Engineering:	0	81	574	0	0	0
Route:	IS 44						R/W:	0	0	0	0	0	0
Job No.:	713075						Construction:	0	0	9,433	0	0	0
Length:	24.54	MPO:	N				FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	9,080	State:	1,008	Local:	0						
Sec Cat:	Preventive Maint	Awd Date:	Fall 16	Anticipated Fed Cat:	NHPP								
TIP #:		Future Cost:	0	Estimate Total:	10,088	Payments:	0	0	0	0	0	0	
County:	Webster	High friction surface treatment on curves east of Power Line Road. \$81,800 Accelerated Innovation Deployment (AID) funds and \$12,000 AID credit for testing.					Engineering:	2	10	0	0	0	0
Route:	US 60						R/W:	0	0	0	0	0	0
Job No.:	7P3071						Construction:	0	102	0	0	0	0
Length:	0.25	MPO:	N				FFOS:	0	94	0	0	0	0
Fund Cat:	Safety	Fed:	101	State:	11	Local:	0						
Sec Cat:	Safety	Awd Date:	Fall 15	Anticipated Fed Cat:	Safety								
TIP #:		Future Cost:	0	Estimate Total:	114	Payments:	0	0	0	0	0	0	
County:	Webster	Pavement improvements of Rte. A and Rte. 38 in downtown Marshfield.					Engineering:	25	8	0	0	0	0
Route:	RT A						R/W:	0	0	0	0	0	0
Job No.:	8S2220						Construction:	0	65	0	0	0	0
Length:	0.13	MPO:	N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	58	State:	15	Local:	0						
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 15	Anticipated Fed Cat:	S.T.P.								
TIP #:		Future Cost:	0	Estimate Total:	98	Payments:	0	0	0	0	0	0	
County:	Webster	ADA improvements at various locations on Rte. A and Rte. 38 in Marshfield. \$44,000 Statewide Transportation Enhancement funds.					Engineering:	2	24	0	0	0	0
Route:	RT A						R/W:	0	1	0	0	0	0
Job No.:	8S2220B						Construction:	0	57	0	0	0	0
Length:	0.13	MPO:	N				FFOS:	0	44	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	66	State:	16	Local:	0						
Sec Cat:	N- Ada Trans	Awd Date:	Winter 16	Anticipated Fed Cat:	S.T.P.								
TIP #:		Future Cost:	0	Estimate Total:	84	Payments:	0	0	0	0	0	0	
County:	Webster	Pavement improvements from Rte. 38 to Elm Street in Marshfield.					Engineering:	32	12	0	0	0	0
Route:	RT DD						R/W:	0	0	0	0	0	0
Job No.:	8S2459						Construction:	0	141	0	0	0	0
Length:	0.79	MPO:	N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	123	State:	30	Local:	0						
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 15	Anticipated Fed Cat:	S.T.P.								
TIP #:		Future Cost:	0	Estimate Total:	185	Payments:	0	0	0	0	0	0	

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	
County:	Webster	ADA improvements at various locations from Rte. 38 to Elm Street in Marshfield. \$51,000				Engineering:	2	23	0	0	0	0
Route:	RT DD	Statewide Transportation Enhancement funds.				R/W:	0	1	0	0	0	0
Job No.:	8S2459C					Construction:	0	70	0	0	0	0
Length:	0.89	MPO:	N			FFOS:	0	51	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	76	State:	18	Local:	0					
Sec Cat:	N- Ada Trans	Awd Date:	Winter 16	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	96							
County:	Webster	Bridge improvements over the James River. Project involves bridges R0345 and X0793.				Engineering:	4	2	99	90	0	0
Route:	RT KK					R/W:	0	0	0	0	0	0
Job No.:	7P3044					Construction:	0	0	0	1,363	0	0
Length:	0.11	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,243	State:	311	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2018	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,558							
County:	Webster	Relocate and new grade separation from near Hamilton Street in Rogersville to Bus. 60 at Farm Road 253, crossing the BNSF Railway. \$2,710,176 Rogersville, \$2,250,000 STP Rail Safety, \$750,000 Grade Crossing Safety Account, \$335,824 BNSF Railway.				Engineering:	436	292	0	0	0	0
Route:	RT B					R/W:	1,300	0	0	0	0	0
Job No.:	7S3046					Construction:	0	4,746	0	0	0	0
Length:	1.40	MPO:	N			FFOS:	1,300	4,746	0	0	0	0
Fund Cat:	Safety	Fed:	2,454	State:	58	Local:	2,526					
Sec Cat:	Safety	Awd Date:	Fall 15	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	6,774							

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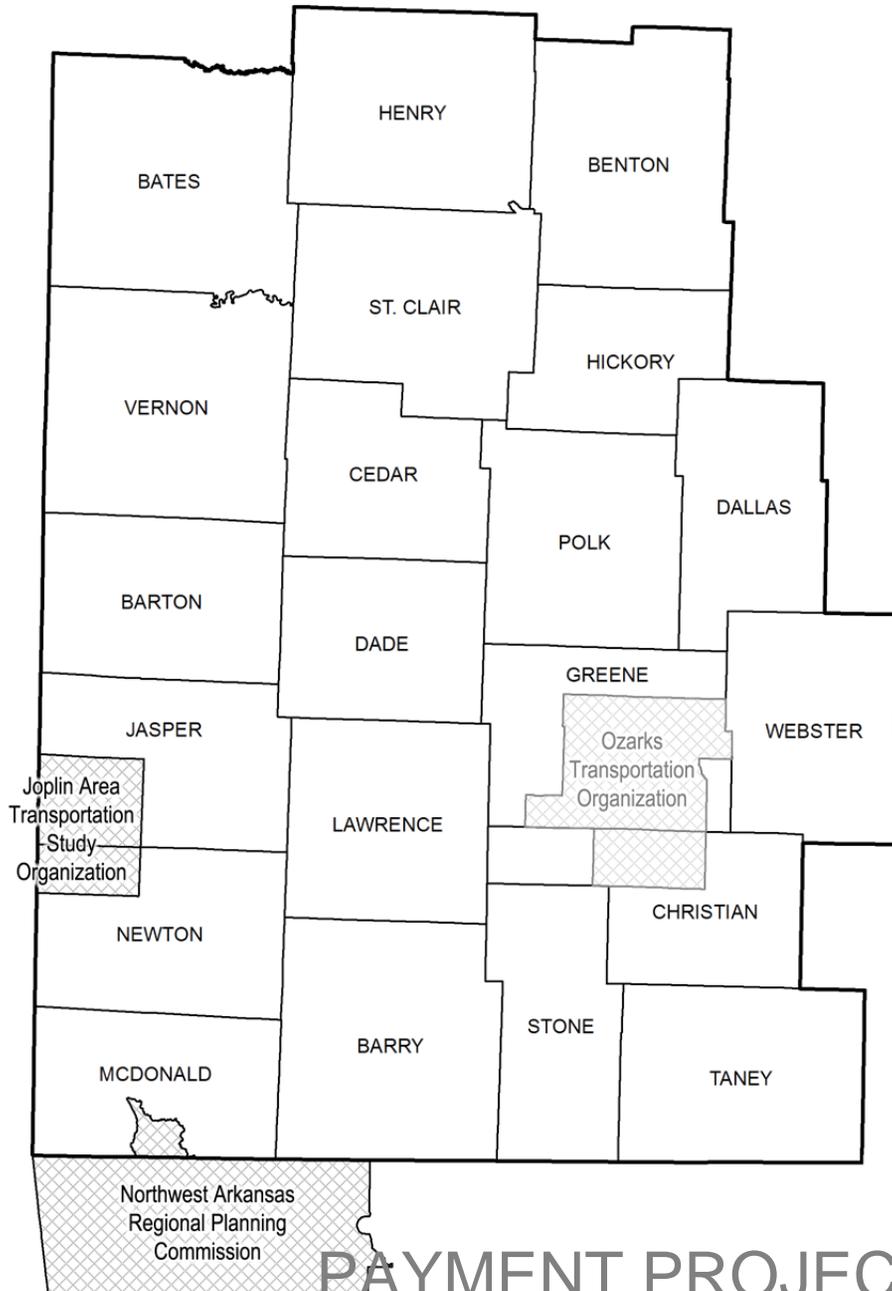
2016-2020 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020
FFOS:	1,300	7,742	413	2,795	0	95
Total R/W:	5,927	307	306	0	0	0
Total Construction:	0	54,054	26,959	25,853	8,573	22,462
Paybacks:	0	0	0	0	0	0
Sub-Total:	5,927	54,361	27,265	25,853	8,573	22,462
Total Engineering:	13,439	5,304	2,325	1,723	527	3,505
Grand Total:	19,366	59,665	29,590	27,576	9,100	25,967
		2016	2017	2018	2019	2020
State	10,852	4,281	3,750	1,819	4,302	
AC-State	7,171	0	0	0	0	
Local	2,526	0	0	0	0	
Sub-total State	20,549	4,281	3,750	1,819	4,302	
Federal						
Sub-total Federal	39,116	25,309	23,826	7,281	21,665	
Grand Total	59,665	29,590	27,576	9,100	25,967	

Project Count: 68

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MoDOT's Southwest District

PAYMENT PROJECTS

(Note: The following MoDOT projects are located outside the Springfield Metropolitan Planning area boundary.)



2016-2020 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING							
						Prior Prog.	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020		
County:	Taney	Payment to Branson of \$800,000 for multimodal improvements on 76 Country Blvd. from Rte. 376 to 6th St. \$413,000 Statewide Transportation Enhancement, \$387,000 Southwest District, \$63,025,000 proposed TIFIA, \$12,000,000 Branson, \$190,000 STP-U funds. To be let by Branso				Engineering:	121	89	1	1	1	1	
Route:	MO 76					R/W:	0	0	0	0	0	0	
Job No.:	8O2373					Construction:	0	0	0	0	0	0	
Length:	5.57	MPO: N			Fed: 16,837	State: 3,018	Local: 6,238						
Fund Cat:	Major Projects & Emerging Needs				S.T.P.		FFOS:	0	4,613	10,000	11,000	0	0
Sec Cat:	Enhancements	Awd Date:	N/A	Anticipated Fed Cat:			Payments:	0	5,000	10,000	11,000	0	0
TIP #:		Future Cost:	50,001 - 75,000	Estimate Total:	26,214								
County:	Various	Payback beginning in SFY 2008 for Safe and Sound bridges in the rural Southwest District.				Engineering:	0	0	0	0	0	0	
Route:	Various					R/W:	59	0	0	0	0	0	
Job No.:	5B0800W					Construction:	0	0	0	0	0	0	
Length:	0.00	MPO: N			Fed: 0	State: 37,755	Local: 0						
Fund Cat:	Taking Care Of System				State		FFOS:	59	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date:	N/A	Anticipated Fed Cat:			Payments:	12,721	7,551	7,551	7,551	7,551	7,551
TIP #:	01SS-12	Future Cost:	75,001 - 100,000	Estimate Total:	50,535								
County:	Various	On-call work zone enforcement at various locations in the rural Southwest District.				Engineering:	0	1	3	0	0	0	
Route:	Various					R/W:	0	0	0	0	0	0	
Job No.:	7P3080					Construction:	0	0	0	0	0	0	
Length:	0.00	MPO: Y			Fed: 31	State: 3	Local: 0						
Fund Cat:	Safety				Safety		FFOS:	0	0	0	0	0	0
Sec Cat:	Safety	Awd Date:	N/A	Anticipated Fed Cat:			Payments:	0	0	30	0	0	0
TIP #:	01ITS-14	Future Cost:	0	Estimate Total:	34								
County:	Various	Operations and management of Ozarks Traffic ITS in the rural Southwest District.				Engineering:	0	0	0	0	0	0	
Route:	Various					R/W:	0	0	0	0	0	0	
Job No.:	7Q3001					Construction:	0	0	0	0	0	0	
Length:	0.00	MPO: Y			Fed: 30	State: 8	Local: 0						
Fund Cat:	Major Projects & Emerging Needs				S.T.P.		FFOS:	0	0	0	0	0	0
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:			Payments:	0	0	38	0	0	0
TIP #:	01ITS-14	Future Cost:	0	Estimate Total:	38								
County:	Various	Operations and management of Ozarks Traffic ITS in the rural Southwest District.				Engineering:	0	0	0	0	0	0	
Route:	Various					R/W:	0	0	0	0	0	0	
Job No.:	7Q3002					Construction:	0	0	0	0	0	0	
Length:	0.00	MPO: Y			Fed: 30	State: 8	Local: 0						
Fund Cat:	Major Projects & Emerging Needs				S.T.P.		FFOS:	0	0	0	0	0	0
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:			Payments:	0	38	0	0	0	0
TIP #:	01ITS-15	Future Cost:	0	Estimate Total:	38								

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2016-2020 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

										STATE FISCAL YEAR PROJECT BUDGETING								
										Prior Prog.	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020			
County: Various	On-call work zone enforcement at various locations in the rural Southwest District.									Engineering:	0	1	0	0	0	0		
Route: Various										R/W:	0	0	0	0	0	0		
Job No.: 8P2378										Construction:	0	0	0	0	0	0		
Length: 0.00	MPO: Y								Fed: 19	State: 2	Local: 0	FFOS:	0	0	0	0	0	0
Fund Cat: Safety										Anticipated Fed Cat: Safety	Payments:	0	20	0	0	0	0	
Sec Cat: Safety	Awd Date: N/A								Future Cost: 0	Estimate Total: 21								
TIP #:																		

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2016-2020 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020
FFOS:	59	4,613	10,000	11,000	0	0
Total R/W:	59	0	0	0	0	0
Total Construction:	0	0	0	0	0	0
Paybacks:	12,721	12,609	17,619	18,551	7,551	7,551
Sub-Total:	12,780	12,609	17,619	18,551	7,551	7,551
Total Engineering:	121	91	4	1	1	1
Grand Total:	12,901	12,700	17,623	18,552	7,552	7,552
		2016	2017	2018	2019	2020
State	8,579	9,562	7,551	7,551	7,551	7,551
AC-State	0	0	0	0	0	0
Local	0	0	6,236	1	1	1
Sub-total State	8,579	9,562	13,787	7,552	7,552	7,552
Federal						
Sub-total Federal	4,121	8,061	4,765	0	0	0
Grand Total	12,700	17,623	18,552	7,552	7,552	7,552

Project Count: 6

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



2016-2020 Highway and Bridge Construction Schedule

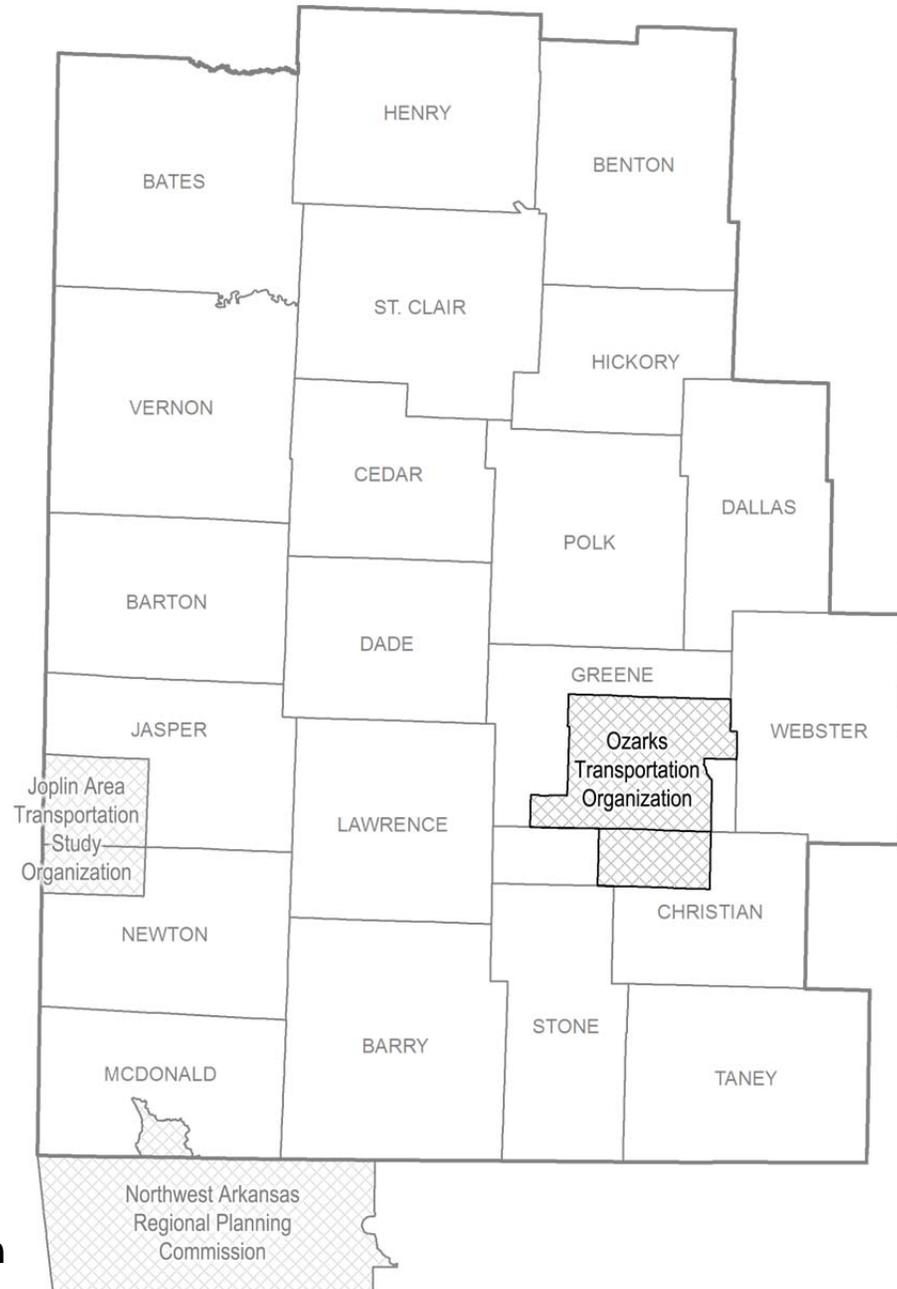
Construction contingency applied to construction cost in the year the project is awarded.
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 Engineering includes PE costs, CE costs and R/W incidentals.

Southwest NON TMA Total

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020
FFOS:	1,359	12,355	10,413	13,795	0	95
Total R/W:	5,986	307	306	0	0	0
Total Construction:	0	54,054	26,959	25,853	8,573	22,462
Paybacks:	12,721	12,609	17,619	18,551	7,551	7,551
Sub-Total:	18,707	66,970	44,884	44,404	16,124	30,013
Total Engineering:	13,560	5,395	2,329	1,724	528	3,506
Grand Total:	32,267	72,365	47,213	46,128	16,652	33,519
		2016	2017	2018	2019	2020
State	19,431	13,843	11,301	9,370	11,853	
AC-State	7,171	0	0	0	0	
Local	2,526	0	6,236	1	1	
Sub-total State	29,128	13,843	17,537	9,371	11,854	
Federal						
Sub-total Federal	43,237	33,370	28,591	7,281	21,665	
Grand Total	72,365	47,213	46,128	16,652	33,519	

Project Count: 74

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**MoDOT's Southwest District
TMA: Ozarks Transportation Organization**

(Note: The following MoDOT projects are located inside the Springfield Metropolitan Planning area boundary.)



2016-2020 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	
County:	Christian	ADA improvements at various locations from Ellen Street to Main Street in Nixa and from Church Street to Walnut Street in Ozark. \$240,000 Statewide Transportation Enhancement funds.				Engineering:	0	38	0	0	0	0
Route:	MO 14					R/W:	0	1	0	0	0	0
Job No.:	0P30111					Construction:	0	240	0	0	0	0
Length:	0.84	MPO:	Y			FFOS:	0	240	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	223	State:	56	Local:	0					
Sec Cat:	N- Ada Trans	Awd Date:	Winter 16		Anticipated Fed Cat:	S.T.P.						
TIP #:		Future Cost:	0			Estimate Total:	279					
County:	Christian	Intersection improvements at the Rte. 160 (Massey Boulevard) and Rte. 14 (Mount Vernon Street) intersections in Nixa. \$1,199,514 Cost Share and \$1,307,001 STP Large Urban and \$326,750 Nixa.				Engineering:	58	389	0	0	0	0
Route:	MO 14					R/W:	20	0	0	0	0	0
Job No.:	8P2219					Construction:	0	2,966	0	0	0	0
Length:	0.66	MPO:	Y			FFOS:	10	2,824	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	AC-State:	2,685	State:	353	Local:	317					
Sec Cat:	System Expansion	Awd Date:	Fall 15		Anticipated Fed Cat:	S.T.P.						
TIP #:	NX0906	Future Cost:	0			Estimate Total:	3,433					
County:	Christian	High friction surface treatment on curves near Richwood Road.				Engineering:	9	8	0	0	0	0
Route:	MO 14					R/W:	0	0	0	0	0	0
Job No.:	8P2383					Construction:	0	66	0	0	0	0
Length:	0.10	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Safety	Fed:	66	State:	8	Local:	0					
Sec Cat:	Safety	Awd Date:	Fall 15		Anticipated Fed Cat:	Safety						
TIP #:	MO1201	Future Cost:	0			Estimate Total:	83					
County:	Greene	Signal improvements on Kansas Expressway at Sunset Street and Walnut Lawn Street in Springfield.				Engineering:	10	26	83	0	0	0
Route:	MO 13					R/W:	0	0	0	0	0	0
Job No.:	8P2390					Construction:	0	0	423	0	0	0
Length:	0.40	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	426	State:	106	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	2017		Anticipated Fed Cat:	NHPP						
TIP #:	SP1401	Future Cost:	0			Estimate Total:	542					
County:	Greene	Pavement improvements from Norton Road to Evergreen Street.				Engineering:	4	16	0	0	0	0
Route:	MO 13					R/W:	0	0	0	0	0	0
Job No.:	8P3035					Construction:	0	259	0	0	0	0
Length:	0.25	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	220	State:	55	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 15		Anticipated Fed Cat:	NHPP						
TIP #:	MO1404	Future Cost:	0			Estimate Total:	279					

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2016-2020 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	
County: Greene	Bridge improvements over Radio Lane north of Springfield. Project involves bridges A3012.					Engineering:	4	188	0	0	0	0
Route: MO 13						R/W:	0	0	0	0	0	
Job No.: 8P3039						Construction:	0	1,326	0	0	0	
Length: 0.03	MPO: Y					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 1,211	State: 303	Local: 0			Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Spring 16	Anticipated Fed Cat: NHPP										
TIP #: GR1408	Future Cost: 0	Estimate Total: 1,518										
County: Greene	Intersection improvements at Rte. AB and at Miller Road in Willard.					Engineering:	10	50	121	0	0	
Route: US 160						R/W:	0	0	0	0	0	
Job No.: 8P2389						Construction:	0	0	683	0	0	
Length: 0.40	MPO: Y					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 683	State: 171	Local: 0			Payments:	0	0	0	0	0	
Sec Cat: Systems Operations	Awd Date: 2017	Anticipated Fed Cat: S.T.P.										
TIP #: WI1301	Future Cost: 0	Estimate Total: 864										
County: Greene	Job Order Contracting for pavement repair in the Ozarks Transportation Organization area.					Engineering:	0	16	0	0	0	
Route: IS 44						R/W:	0	0	0	0	0	
Job No.: 0I3002O						Construction:	0	200	0	0	0	
Length: 21.85	MPO: Y					FFOS:	0	0	0	0	0	
Fund Cat: Statewide Interstate And Major Bridge	Fed: 195	State: 21	Local: 0			Payments:	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Winter 16	Anticipated Fed Cat: NHPP										
TIP #: SP1409	Future Cost: 0	Estimate Total: 216										
County: Greene	Pavement improvements from west of Rte. 266 (Chestnut Expressway) to east of Rte. 125. \$258,000 Open Container funds.					Engineering:	77	531	0	0	0	
Route: IS 44						R/W:	0	0	0	0	0	
Job No.: 8I3000						Construction:	0	7,819	0	0	0	
Length: 17.80	MPO: Y					FFOS:	0	258	0	0	0	
Fund Cat: Statewide Interstate And Major Bridge	Fed: 7,515	State: 835	Local: 0			Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Fall 15	Anticipated Fed Cat: NHPP Federal Oversight										
TIP #: SP1409	Future Cost: 0	Estimate Total: 8,427										
County: Greene	Pavement improvements on disconnected sections from 0.5 mile east of Rte. 125 in Strafford to the Webster County line.					Engineering:	0	5	54	0	0	
Route: IS 44						R/W:	0	0	0	0	0	
Job No.: 8I3047						Construction:	0	0	516	0	0	
Length: 1.52	MPO: Y					FFOS:	0	0	0	0	0	
Fund Cat: Statewide Interstate And Major Bridge	Fed: 517	State: 58	Local: 0			Payments:	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Fall 16	Anticipated Fed Cat: NHPP										
TIP #: SP1409	Future Cost: 0	Estimate Total: 575										

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2016-2020 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	
County:	Greene	Safety improvements on various sections of Glenstone Avenue from I-44 to Battlefield Road. \$701,000 Open Container funds.				Engineering:	62	89	0	0	0	0
Route:	LP 44					R/W:	0	5	0	0	0	0
Job No.:	8P3023					Construction:	0	696	0	0	0	0
Length:	6.42	MPO:	Y			FFOS:	0	701	0	0	0	0
Fund Cat:	Safety	Fed:	709	State:	81	Local:	0					
Sec Cat:	Safety	Awd Date:	Fall 15	Anticipated Fed Cat:	Safety	Payments:	0	0	0	0	0	0
TIP #:	MO1604	Future Cost:	0	Estimate Total:	852							
County:	Greene	Intersection improvements at Rte. 125.				Engineering:	34	1	1	1	1	26
Route:	US 60					R/W:	0	0	0	0	0	0
Job No.:	8P2381					Construction:	0	0	0	0	0	337
Length:	0.20	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	294	State:	73	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	2020	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	RG1201	Future Cost:	0	Estimate Total:	401							
County:	Greene	Pavement improvements from County Road 194 to 0.3 mile west of Illinois Street in Republic.				Engineering:	4	12	0	0	0	0
Route:	US 60					R/W:	0	0	0	0	0	0
Job No.:	8P3031					Construction:	0	211	0	0	0	0
Length:	1.19	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	179	State:	44	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 15	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	RP1401	Future Cost:	0	Estimate Total:	227							
County:	Greene	Pavement improvements from Rte. 13 (Kansas Expressway) to 0.7 mile west of Rte. 65 in Springfield.				Engineering:	0	20	0	0	0	0
Route:	US 60					R/W:	0	0	0	0	0	0
Job No.:	8P3049					Construction:	0	332	0	0	0	0
Length:	4.69	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	282	State:	70	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Fall 15	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	352							
County:	Greene	Operational and roadway improvements from north of Rte. 60 (James River Freeway) to 0.7 mile south of Evans Road. Project involves bridge A3106.				Engineering:	202	2,005	0	0	0	0
Route:	US 65					R/W:	0	0	0	0	0	0
Job No.:	8P0605G					Construction:	0	12,511	0	0	0	0
Length:	2.79	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	AC-State:	11,613	State:	2,903	Local:	0					
Sec Cat:	System Expansion	Awd Date:	Winter 16	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:	SP1410	Future Cost:	0	Estimate Total:	14,718							

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	
County:	Greene	Relocate Eastgate Avenue (east outer road) intersection east of Rte. 65. \$1,179,000				Engineering:	75	3	2	158	0	0
Route:	OR 65	Springfield, \$100,000 Greene County STP-Urban.				R/W:	0	2	0	0	0	
Job No.:	8P0850B					Construction:	0	0	0	2,608	0	
Length:	0.14	MPO:	Y			FFOS:	0	0	0	1,279	0	
Fund Cat:	Major Projects & Emerging Needs			Fed:	1,563	State:	31	Local:	1,179			
Sec Cat:	System Expansion	Awd Date:	2018	Anticipated Fed Cat:	S.T.P.							
TIP #:	SP1106	Future Cost:	0	Estimate Total:	2,848		Payments:	0	0	0	0	
County:	Greene	Bridge improvements on northbound bridge over Lake Springfield 0.6 mile south of Rte. 60. Project involves bridge A0649.				Engineering:	938	723	0	0	0	
Route:	US 65					R/W:	0	0	0	0	0	
Job No.:	8P2158					Construction:	0	5,185	0	0	0	
Length:	0.82	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System			Fed:	4,727	State:	1,181	Local:	0			
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 16	Anticipated Fed Cat:	NHPP							
TIP #:	SP1018	Future Cost:	0	Estimate Total:	6,846		Payments:	0	0	0	0	
County:	Greene	Railroad crossing grade separation at Chestnut Expressway and BNSF Railway 0.2 mile west of Rte. 65. \$4,846,523 Cost Share, \$2,000,000 Springfield, \$2,250,000 STP-Rail, \$3,173,201 Springfield STP-U, \$750,000 GCSA, \$400,000 Greene Co. STP-U, \$342,877 BNSF Railway.				Engineering:	584	429	0	0	0	
Route:	BU 65					R/W:	4,067	0	0	0	0	
Job No.:	8P2196					Construction:	0	9,696	0	0	0	
Length:	0.23	MPO:	Y			FFOS:	4,067	9,696	0	0	0	
Fund Cat:	Major Projects & Emerging Needs			Fed:	8,101	State:	1,681	Local:	343			
Sec Cat:	System Expansion	Awd Date:	Summer 15	Anticipated Fed Cat:	NHPP Federal Oversight							
TIP #:	SP1109	Future Cost:	0	Estimate Total:	14,776		Payments:	0	0	0	0	
County:	Greene	Replace southbound bridge over I-44 in Springfield. \$166,134.42 SAFETEA-LU earmark Demo ID MO108. Project involves bridge A2071.				Engineering:	229	80	180	264	0	
Route:	US 65					R/W:	0	0	0	0	0	
Job No.:	8P2293					Construction:	0	0	0	3,445	0	
Length:	0.09	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System			Fed:	3,176	State:	793	Local:	0			
Sec Cat:	Rehab And Reconst	Awd Date:	2018	Anticipated Fed Cat:	NHPP Federal Oversight							
TIP #:	SP1112	Future Cost:	0	Estimate Total:	4,198		Payments:	0	0	0	0	
County:	Greene	Interchange improvements at Rte. YY (Division Street). \$1,519,395 Cost Share, \$1,823,292 Springfield STP-Urban, \$455,823 Springfield.				Engineering:	119	105	112	0	0	
Route:	US 65					R/W:	0	1,190	0	0	0	
Job No.:	8P3036					Construction:	0	0	2,967	0	0	
Length:	1.20	MPO:	Y			FFOS:	0	918	2,880	0	0	
Fund Cat:	Major Projects & Emerging Needs			Fed:	3,500	State:	418	Local:	456			
Sec Cat:	System Expansion	Awd Date:	Fall 16	Anticipated Fed Cat:	NHPP Federal Oversight							
TIP #:	SP1415	Future Cost:	0	Estimate Total:	4,493		Payments:	0	0	0	0	

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2016-2020 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	
County: Greene	Pavement improvements at the Rte. D (Sunshine Street) interchange.					Engineering:	1	6	0	0	0	0
Route: US 65						R/W:	0	0	0	0	0	
Job No.: 8P3046						Construction:	0	68	0	0	0	
Length: 0.44	MPO: Y					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 59		State: 15	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Summer 15	Anticipated Fed Cat: NHPP										
TIP #: _____	Future Cost: 0	Estimate Total: 75										
County: Greene	Pavement improvements from 0.1 mile north of Valley Water Mill Road to Rte. 60.					Engineering:	0	60	472	0	0	
Route: US 65						R/W:	0	0	0	0	0	
Job No.: 8P3048						Construction:	0	0	8,141	0	0	
Length: 9.18	MPO: Y					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 6,939		State: 1,734	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 16	Anticipated Fed Cat: NHPP										
TIP #: _____	Future Cost: 0	Estimate Total: 8,673										
County: Greene	Intersection improvements at Rte. 744 (Kearney Street) and Packer Road. \$582,977 Cost Share, \$728,721 Springfield STP-Urban, \$182,180 Springfield.					Engineering:	110	184	0	0	0	
Route: MO 744						R/W:	118	0	0	0	0	
Job No.: 8S3019						Construction:	0	1,410	0	0	0	
Length: 0.26	MPO: Y					FFOS:	94	1,399	0	0	0	
Fund Cat: Major Projects & Emerging Needs	AC-State: 1,276		State: 146	Local: 172		Payments:	0	0	0	0	0	
Sec Cat: Regional	Awd Date: Winter 16	Anticipated Fed Cat: NHPP										
TIP #: SP1323	Future Cost: 0	Estimate Total: 1,822										
County: Greene	Bridge improvements on Evans Road over Rte. 65 in Springfield. Project involves bridge CRD EVANS RD A3107.					Engineering:	17	2	41	53	0	
Route: CRD EVANS RD						R/W:	0	0	0	0	0	
Job No.: 8O2397						Construction:	0	0	0	844	0	
Length: 0.07	MPO: Y					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 753		State: 187	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2018	Anticipated Fed Cat: NHPP										
TIP #: SP1204	Future Cost: 0	Estimate Total: 957										
County: Various	Job Order Contracting for guard cable and guardrail repair at various locations in the urban Southwest District.					Engineering:	5	1	1	13	0	
Route: Various						R/W:	0	0	0	0	0	
Job No.: 8P2243						Construction:	0	0	0	186	0	
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 162		State: 39	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Routine Maintenance	Awd Date: 2018	Anticipated Fed Cat: S.T.P.										
TIP #: MO1505	Future Cost: 0	Estimate Total: 206										

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2016-2020 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	
County: Various	Job Order Contracting for guard cable and guardrail repair at various locations in the urban Southwest District.					Engineering:	6	14	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 8P2245						Construction:	0	175	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 152		State: 37	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: Spring 16	Anticipated Fed Cat: S.T.P.										
TIP #: MO1605	Future Cost: 0	Estimate Total: 195										
County: Various	Job Order Contracting for guard cable and guardrail repair at various locations in the urban Southwest District.					Engineering:	4	2	14	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 8P3009						Construction:	0	0	180	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 158		State: 38	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2017	Anticipated Fed Cat: S.T.P.										
TIP #: MO1705	Future Cost: 0	Estimate Total: 200										
County: Various	Installation of traffic sensing equipment at various locations in the Ozarks Transportation Organization area.					Engineering:	2	1	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 8P3030						Construction:	0	600	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 481		State: 120	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: S.T.P.										
TIP #: SP1403	Future Cost: 0	Estimate Total: 603										
County: Various	Pavement improvements on primary routes in the urban Southwest District.					Engineering:	0	10	10	31	82	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 8P3050						Construction:	0	0	0	0	6,556	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 5,352		State: 1,337	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2019	Anticipated Fed Cat: NHPP										
TIP #: SP1403	Future Cost: 0	Estimate Total: 6,689										
County: Various	On-call work zone enforcement at various locations in the urban Southwest District.					Engineering:	0	1	3	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 8P3054						Construction:	0	0	41	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Safety	Fed: 41		State: 4	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: N/A	Anticipated Fed Cat: Safety										
TIP #: SP1403	Future Cost: 0	Estimate Total: 45										

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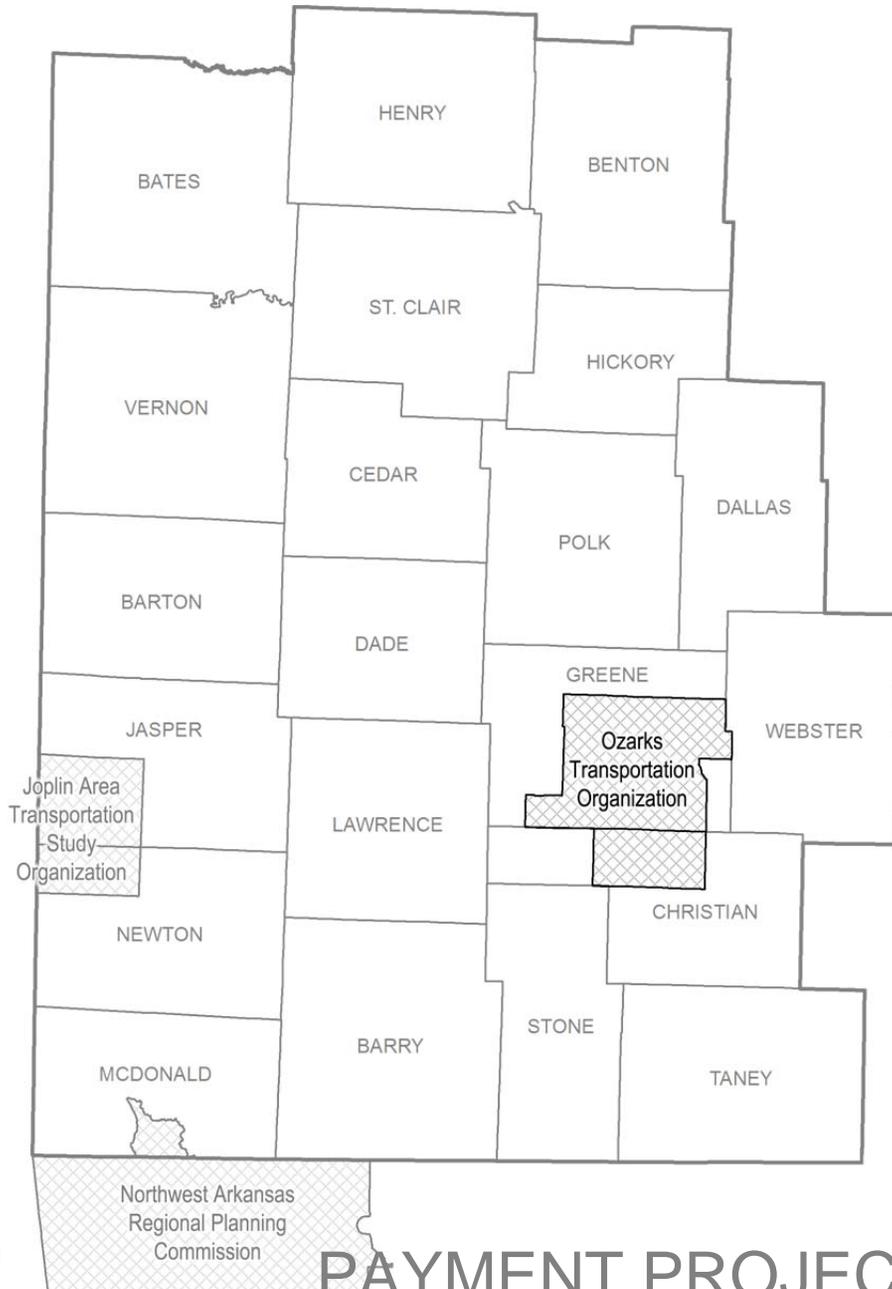
2016-2020 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
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 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020
FFOS:	4,171	16,036	2,880	1,279	0	0
Total R/W:	4,205	1,198	0	0	0	0
Total Construction:	0	43,760	12,951	7,083	6,556	337
Paybacks:	0	0	0	0	0	0
Sub-Total:	4,205	44,958	12,951	7,083	6,556	337
Total Engineering:	2,564	5,015	1,094	520	83	26
Grand Total:	6,769	49,973	14,045	7,603	6,639	363
		2016	2017	2018	2019	2020
State		8,214	2,288	996	1,327	73
AC-State		16,937	0	0	0	0
Local		832	456	1,179	0	0
Sub-total State		25,983	2,744	2,175	1,327	73
Federal						
Sub-total Federal		23,990	11,301	5,428	5,312	290
Grand Total		49,973	14,045	7,603	6,639	363

Project Count: 30

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**MoDOT's Southwest District
TMA: Ozarks Transportation Organization**

PAYMENT PROJECTS

(Note: The following MoDOT projects are located inside the Springfield Metropolitan Planning area boundary.)



2016-2020 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	
County: Various	Payback beginning in SFY 2008 for Safe and Sound bridges in the urban Southwest District.					Engineering:	0	0	0	0	0	0
Route: Various						R/W:	7	0	0	0	0	0
Job No.: 5B0800X						Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y	Fed: 0		State: 1,420	Local: 0	FFOS:	7	0	0	0	0	0
Fund Cat: Taking Care Of System	Awd Date: N/A Anticipated Fed Cat:					Payments:	1,434	284	284	284	284	284
Sec Cat: Rehab And Reconst	Future Cost: 2,001 - 5,000 Estimate Total: 2,861											
TIP #: MO1105						Engineering:	0	1	0	0	0	0
County: Various	On-call work zone enforcement at various locations in the urban Southwest District.					R/W:	0	0	0	0	0	0
Route: Various						Construction:	0	0	0	0	0	0
Job No.: 8P2377						FFOS:	0	0	0	0	0	0
Length: 0.00	MPO: Y	Fed: 46		State: 5	Local: 0	Payments:	0	50	0	0	0	0
Fund Cat: Safety	Awd Date: N/A Anticipated Fed Cat: Safety											
Sec Cat: Safety	Future Cost: 0 Estimate Total: 51											
TIP #: MO1601						Engineering:	0	0	0	0	0	0
County: Various	Operations and management of Ozarks Traffic ITS in the urban Southwest District.					R/W:	0	0	0	0	0	0
Route: Various						Construction:	0	0	0	0	0	0
Job No.: 8Q3000						FFOS:	0	0	0	0	0	0
Length: 0.00	MPO: Y	Fed: 538		State: 135	Local: 0	Payments:	0	673	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Awd Date: N/A Anticipated Fed Cat: S.T.P.											
Sec Cat: Systems Operations	Future Cost: 0 Estimate Total: 673											
TIP #: MO1603						Engineering:	0	0	0	0	0	0
County: Various	Operations and management of Ozarks Traffic ITS in the urban Southwest District.					R/W:	0	0	0	0	0	0
Route: Various						Construction:	0	0	0	0	0	0
Job No.: 8Q3001						FFOS:	0	0	0	0	0	0
Length: 0.00	MPO: Y	Fed: 538		State: 135	Local: 0	Payments:	0	0	673	0	0	0
Fund Cat: Major Projects & Emerging Needs	Awd Date: N/A Anticipated Fed Cat: S.T.P.											
Sec Cat: Systems Operations	Future Cost: 0 Estimate Total: 673											
TIP #: MO1701												

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2016-2020 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020
FFOS:	7	0	0	0	0	0
Total R/W:	7	0	0	0	0	0
Total Construction:	0	0	0	0	0	0
Paybacks:	1,434	1,007	957	284	284	284
Sub-Total:	1,441	1,007	957	284	284	284
Total Engineering:	0	1	0	0	0	0
Grand Total:	1,441	1,008	957	284	284	284
		2016	2017	2018	2019	2020
State		424	419	284	284	284
AC-State		0	0	0	0	0
Local		0	0	0	0	0
Sub-total State		424	419	284	284	284
Federal						
Sub-total Federal		584	538	0	0	0
Grand Total		1,008	957	284	284	284

Project Count: 4

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2016-2020 Highway and Bridge Construction Schedule

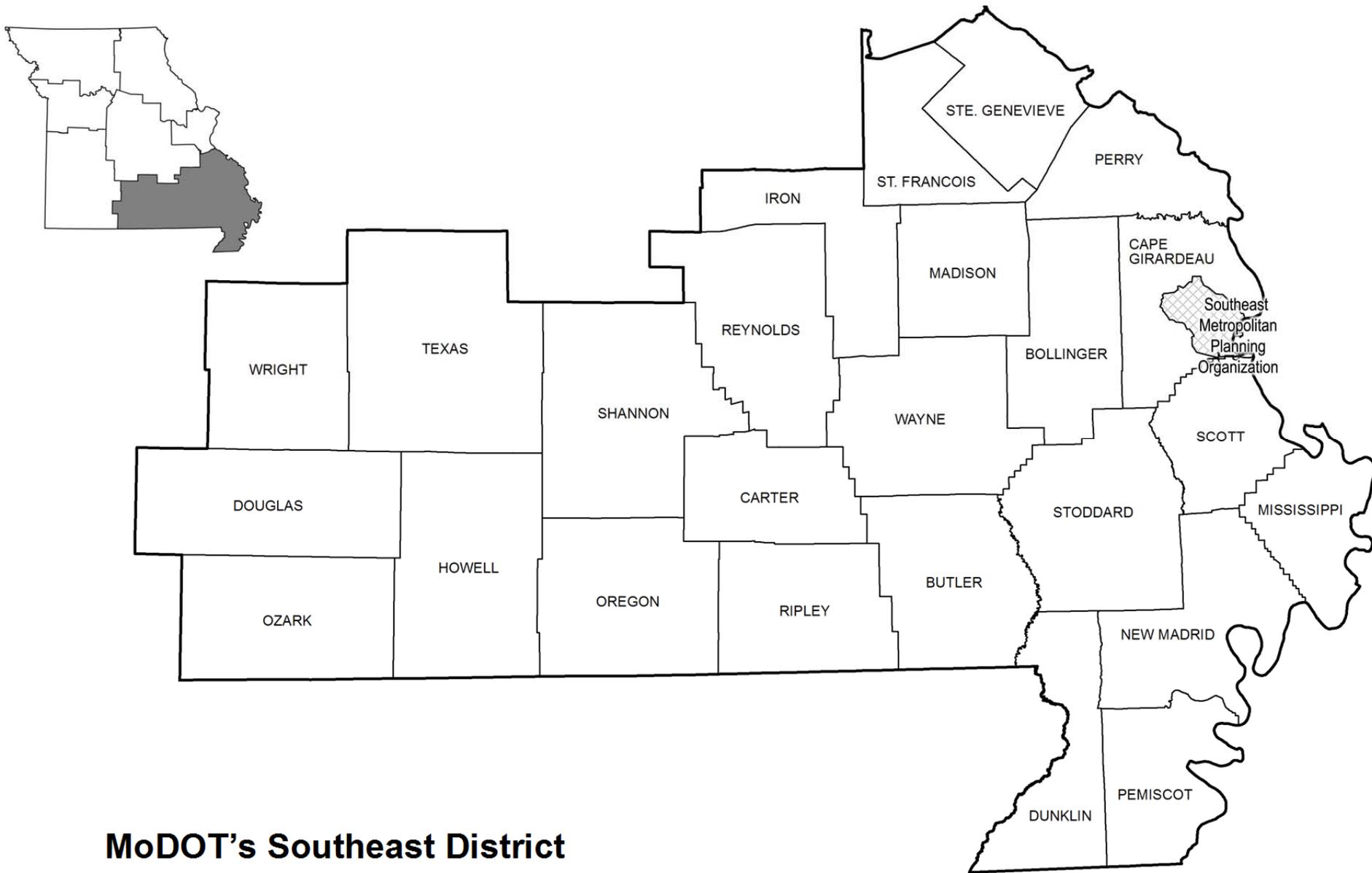
Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

Southwest TMA Total

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020
FFOS:	4,178	16,036	2,880	1,279	0	0
Total R/W:	4,212	1,198	0	0	0	0
Total Construction:	0	43,760	12,951	7,083	6,556	337
Paybacks:	1,434	1,007	957	284	284	284
Sub-Total:	5,646	45,965	13,908	7,367	6,840	621
Total Engineering:	2,564	5,016	1,094	520	83	26
Grand Total:	8,210	50,981	15,002	7,887	6,923	647
		2016	2017	2018	2019	2020
State	8,638	2,707	1,280	1,611	357	
AC-State	16,937	0	0	0	0	
Local	832	456	1,179	0	0	
Sub-total State	26,407	3,163	2,459	1,611	357	
Federal						
Sub-total Federal	24,574	11,839	5,428	5,312	290	
Grand Total	50,981	15,002	7,887	6,923	647	

Project Count: 34

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MoDOT's Southeast District



2016-2020 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020
County: Bollinger	Bridge improvements over Dry Creek. Project involves bridge G0319.	Engineering:	10	18	23	0	0
Route: MO 51		R/W:	0	21	0	0	0
Job No.: 9P3043		Construction:	0	0	253	0	0
Length: 0.20 MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 252 State: 63 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 16 Anticipated Fed Cat: NHPP						
TIP #:	Future Cost: 0 Estimate Total: 325						
County: Bollinger	Bridge improvements over Cane Creek Overflow. Project involves bridge H0895.	Engineering:	15	23	37	0	0
Route: MO 51		R/W:	0	2	0	0	0
Job No.: 9S3042		Construction:	0	0	380	0	0
Length: 0.20 MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 354 State: 88 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 16 Anticipated Fed Cat: NHPP						
TIP #:	Future Cost: 0 Estimate Total: 457						
County: Bollinger	Pavement improvements from Rte. 51 to Rte. 34/25/61 intersection in Jackson.	Engineering:	0	25	25	50	456
Route: MO 72		R/W:	0	0	0	0	0
Job No.: 9P3121		Construction:	0	0	0	0	6,165
Length: 22.80 MPO: Y		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 5,377 State: 1,344 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2019 Anticipated Fed Cat: NHPP <u>Federal Oversight</u>						
TIP #:	Future Cost: 0 Estimate Total: 6,721						
County: Cape Girardeau	Pavement improvements from 0.7 mile south of Rte. KK to Rte. T.	Engineering:	0	32	33	295	0
Route: IS 55		R/W:	0	0	0	0	0
Job No.: 9I3110		Construction:	0	0	0	3,559	0
Length: 13.99 MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 3,527 State: 392 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2018 Anticipated Fed Cat: NHPP <u>Federal Oversight</u>						
TIP #:	Future Cost: 0 Estimate Total: 3,919						
County: Cape Girardeau	Geometric improvements and new signalized intersection from 0.6 mile south of Rte. D to 0.1 mile north of Rte. 34/61/25 intersection in Jackson. \$756,000 Jackson funds.	Engineering:	81	82	0	0	0
Route: US 61		R/W:	0	616	0	0	0
Job No.: 0S2279		Construction:	0	896	0	0	0
Length: 0.30 MPO: Y		FFOS:	0	756	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 699 State: 139 Local: 756	Payments:	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: Spring 16 Anticipated Fed Cat: NHPP						
TIP #:	Future Cost: 0 Estimate Total: 1,675						

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2016-2020 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	
County:	Cape Girardeau	Bridge improvements over Cape LaCrox Creek. Project involves bridge H0572.				Engineering:	0	5	5	31	0	0
Route:	US 61					R/W:	0	0	0	0	0	
Job No.:	9P3126					Construction:	0	0	0	271	0	
Length:	0.15	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	249	State:	63	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2018	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	312							
County:	Carter	Guardrail repairs and upgrades at various locations along Rte. 60 in Butler and Carter Counties.				Engineering:	2	26	0	0	0	
Route:	US 60					R/W:	0	0	0	0	0	
Job No.:	9P3048					Construction:	0	350	0	0	0	
Length:	67.24	MPO:	N			FFOS:	0	0	0	0		
Fund Cat:	Taking Care Of System	AC-State:	301	State:	75	Local:	0					
Sec Cat:	Routine Maintenance	Awd Date:	Fall 15	Anticipated Fed Cat:	S.T.P.		Payments:	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	378							
County:	Carter	Widen for paved shoulders, flatten curves and replace bridge from Rte. 60 to County Road M127. Project involves bridge S0242.				Engineering:	104	286	0	0	0	
Route:	RT M					R/W:	0	150	0	0	0	
Job No.:	9S3082					Construction:	0	2,537	0	0	0	
Length:	3.07	MPO:	N			FFOS:	0	0	0	0		
Fund Cat:	Major Projects & Emerging Needs	Fed:	2,378	State:	595	Local:	0					
Sec Cat:	Regional	Awd Date:	Fall 15	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	3,077							
County:	Douglas	Guardrail improvements from north of Rte. JJ to Rte. 160.				Engineering:	0	67	0	0	0	
Route:	MO 5					R/W:	0	0	0	0	0	
Job No.:	9P3106					Construction:	0	905	0	0	0	
Length:	22.61	MPO:	N			FFOS:	0	0	0	0		
Fund Cat:	Taking Care Of System	Fed:	778	State:	194	Local:	0					
Sec Cat:	Routine Maintenance	Awd Date:	Fall 15	Anticipated Fed Cat:	S.T.P.		Payments:	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	972							
County:	Dunklin	Bridge replacements over St. Francis River and Overflow. Project involves bridges G0433 and K0838.				Engineering:	280	225	413	0	0	
Route:	MO 53					R/W:	0	431	0	0	0	
Job No.:	9P3071					Construction:	0	0	6,205	0	0	
Length:	0.69	MPO:	N			FFOS:	0	0	0	0		
Fund Cat:	Taking Care Of System	Fed:	5,819	State:	1,455	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2017	Anticipated Fed Cat:	NHPP Federal Oversight		Payments:	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	7,554							

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2016-2020 Highway and Bridge Construction Schedule

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	
County:	Dunklin	Pavement improvements from Rte. O to Arkansas State line. Project includes bridge F1001.				Engineering:	0	82	0	0	0	0
Route:	MO 84					R/W:	0	0	0	0	0	
Job No.:	9P3113					Construction:	0	751	0	0	0	
Length:	2.88	MPO:	N		FFOS:	0	0	0	0	0		
Fund Cat:	Taking Care Of System	AC-State:	667	State:	166	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 15	Anticipated Fed Cat:	S.T.P.							
TIP #:		Future Cost:	0	Estimate Total:	833	Payments:	0	0	0	0	0	
County:	Dunklin	Bridge improvements over Main Ditch. Project involves bridge P0702.				Engineering:	10	84	0	0	0	
Route:	RT HH					R/W:	0	3	0	0	0	
Job No.:	9S3070					Construction:	0	464	0	0	0	
Length:	0.03	MPO:	N		FFOS:	0	0	0	0	0		
Fund Cat:	Taking Care Of System	Fed:	441	State:	110	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 15	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	561	Payments:	0	0	0	0	0	
County:	Dunklin	Bridge improvements over Buffalo Ditch. Project involves bridge F0965.				Engineering:	20	80	0	0	0	
Route:	RT P					R/W:	0	3	0	0	0	
Job No.:	9S3068					Construction:	0	498	0	0	0	
Length:	0.04	MPO:	N		FFOS:	0	0	0	0	0		
Fund Cat:	Taking Care Of System	Fed:	464	State:	117	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 16	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	601	Payments:	0	0	0	0	0	
County:	Dunklin	Bridge improvements over Sand Slough Ditch, Drainage Ditch No. 8 and Belfountain Ditch. Project involves bridges N0603, N0604 and N0605.				Engineering:	80	249	0	0	0	
Route:	RT TT					R/W:	0	14	0	0	0	
Job No.:	9S3059					Construction:	0	2,019	0	0	0	
Length:	0.13	MPO:	N		FFOS:	0	0	0	0	0		
Fund Cat:	Taking Care Of System	AC-State:	1,825	State:	457	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 15	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	2,362	Payments:	0	0	0	0	0	
County:	Iron	Bridge improvements over Carver Creek. Project involves bridge J0990.				Engineering:	0	5	5	25	0	
Route:	MO 21					R/W:	0	0	0	0	0	
Job No.:	9P3128					Construction:	0	0	0	225	0	
Length:	0.00	MPO:	N		FFOS:	0	0	0	0	0		
Fund Cat:	Taking Care Of System	Fed:	208	State:	52	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2018	Anticipated Fed Cat:	NHPP							
TIP #:		Future Cost:	0	Estimate Total:	260	Payments:	0	0	0	0	0	

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2016-2020 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	
County:	Iron	Pavement improvements from Rte. 72 / Rte. 21 to Rte. 34 in Piedmont. Project includes bridges A4419, F0644, F0646, F0647, G0570, G0568, G0879, G0878, G0633, H0899, and K0357.				Engineering:	0	239	0	0	0	0
Route:	MO 49					R/W:	0	0	0	0	0	
Job No.:	9P3116					Construction:	0	3,196	0	0	0	
Length:	28.81	MPO: N				FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	2,748	State:	687	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 15	Anticipated Fed Cat:	S.T.P.		Payments:	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	3,435							
County:	Iron	Bridge improvements over Big Creek. Project involves bridge G0879.				Engineering:	0	20	20	98	0	0
Route:	MO 49					R/W:	0	0	0	23	0	0
Job No.:	9P3129					Construction:	0	0	0	896	0	0
Length:	0.10	MPO: N				FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	845	State:	212	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2018	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	1,057							
County:	Iron	Bridge improvements over Stouts Creek. Project involves bridge H0393.				Engineering:	10	50	53	128	0	0
Route:	MO 72					R/W:	0	0	2	0	0	
Job No.:	9P3058					Construction:	0	0	0	1,244	0	
Length:	0.20	MPO: N				FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	1,182	State:	295	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2018	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	1,487							
County:	Madison	Pavement improvements from Rte. OO to Rte. 51.				Engineering:	0	358	0	0	0	0
Route:	MO 72					R/W:	0	0	0	0	0	
Job No.:	9P3107					Construction:	0	3,630	0	0	0	
Length:	17.42	MPO: N				FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	3,190	State:	798	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 15	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	3,988							
County:	Madison	Pavement improvements from Rte. 67 to Rte. M near Marquand.				Engineering:	2	54	0	0	0	0
Route:	RT A					R/W:	0	0	0	0	0	
Job No.:	9S3050					Construction:	0	692	0	0	0	
Length:	9.73	MPO: N				FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	598	State:	148	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Winter 16	Anticipated Fed Cat:	S.T.P.		Payments:	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	748							

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2016-2020 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	
County:	Mississippi	Payment to IDOT for expansion joint repairs for Mississippi River Bridge. Project involves bridge A2000.				Engineering:	0	0	0	0	0	
Route:	IS 57					R/W:	0	0	0	0	0	
Job No.:	913021					Construction:	0	0	265	0	0	
Length:	0.27	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	238	State:	27	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Let by Others	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	265							
County:	New Madrid	Pavement improvements from I-55 to County Road 434.				Engineering:	4	1	1	48	0	0
Route:	MO 162					R/W:	0	0	0	0	0	
Job No.:	9S3014G					Construction:	0	0	0	727	0	0
Length:	7.61	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	623	State:	154	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2018	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	781							
County:	New Madrid	Intersection improvements at Rte. E and Rte. FF.				Engineering:	36	95	0	0	0	0
Route:	US 60					R/W:	0	0	0	0	0	
Job No.:	9P3046					Construction:	0	873	0	0	0	
Length:	0.40	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Safety	Fed:	871	State:	97	Local:	0					
Sec Cat:	Safety	Awd Date:	Winter 16	Anticipated Fed Cat:	Safety	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	1,004							
County:	New Madrid	Bridge improvements over Drainage Ditch No. 258. Project involves bridge N0649.				Engineering:	30	35	13	56	0	0
Route:	RT B					R/W:	0	0	2	0	0	
Job No.:	9S3033					Construction:	0	0	0	699	0	
Length:	0.20	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	644	State:	161	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2018	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	835							
County:	New Madrid	Bridge improvements over Main Drainage Ditch No. 5. Project involves bridge X0411.				Engineering:	11	20	27	76	0	0
Route:	RT P					R/W:	0	0	3	0	0	
Job No.:	9S3067					Construction:	0	0	0	705	0	
Length:	0.03	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	665	State:	166	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2018	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	842							

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	
County:	New Madrid	Bridge improvements over Dry Run Ditch. Project involves bridge N0771.				Engineering:	20	18	38	0	0	0
Route:	RT U					R/W:	0	2	0	0	0	0
Job No.:	9S3034					Construction:	0	0	380	0	0	0
Length:	0.20	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	350	State:	88	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 16	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	Future Cost:		0	Estimate Total:	458							
County:	New Madrid	Bridge improvements over Ash Slough Ditch. Project involves bridge A0159.				Engineering:	25	20	13	37	0	0
Route:	RT W					R/W:	0	0	2	0	0	0
Job No.:	9S3060					Construction:	0	0	0	493	0	0
Length:	0.20	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	452	State:	113	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2018	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	Future Cost:		0	Estimate Total:	590							
County:	Ozark	Bridge improvements over Bull Shoals Lake near Theodosia. Project involves bridge K0817.				Engineering:	150	448	0	0	0	0
Route:	US 160					R/W:	0	0	0	0	0	0
Job No.:	9P3024					Construction:	0	5,748	0	0	0	0
Length:	0.39	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	4,956	State:	1,240	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 15	Anticipated Fed Cat:	NHPP Federal Oversight		Payments:	0	0	0	0	0
TIP #:	Future Cost:		0	Estimate Total:	6,346							
County:	Ozark	Bridge improvements over North Fork River. Project involves bridge N0670.				Engineering:	2	40	42	146	0	0
Route:	RT PP					R/W:	0	0	5	0	0	0
Job No.:	9S3075					Construction:	0	0	0	1,613	0	0
Length:	0.20	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	1,477	State:	369	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2018	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	Future Cost:		0	Estimate Total:	1,848							
County:	Pemiscot	Bridge rail improvements at various locations along Rte. I-55 and Rte. 67. Involves bridges A2537, A2518, A2538, A0070, A0257, A0259, A1466, A1929, and A1931.				Engineering:	0	108	0	0	0	0
Route:	IS 55					R/W:	0	0	0	0	0	0
Job No.:	9I3108					Construction:	0	924	0	0	0	0
Length:	0.56	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		AC-State:	929	State:	103	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 16	Anticipated Fed Cat:	NHPP		Payments:	0	0	0	0	0
TIP #:	Future Cost:		0	Estimate Total:	1,032							

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	
County:	Pemiscot	Bridge approach repairs at various locations along I-55. Project involves bridges F0175, A1931, L0472, L0474, and L0475.				Engineering:	0	54	0	0	0	0
Route:	IS 55					R/W:	0	0	0	0	0	0
Job No.:	913109					Construction:	0	501	0	0	0	0
Length:	0.42	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	500	State:	55	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 16		Anticipated Fed Cat:	NHPP						
TIP #:		Future Cost:	0			Estimate Total:	555					
County:	Pemiscot	Pavement improvements from I-55 to Rte. U in Caruthersville. \$3,580,000 Community Development Block Grant (CDBG) funds.				Engineering:	240	251	0	0	0	0
Route:	MO 84					R/W:	0	0	0	0	0	0
Job No.:	9S3009					Construction:	0	3,580	0	0	0	0
Length:	5.92	MPO:	N			FFOS:	0	3,580	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	3,065	State:	766	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 15		Anticipated Fed Cat:	S.T.P.						
TIP #:		Future Cost:	0			Estimate Total:	4,071					
County:	Perry	Bridge deck and structural repairs over Mississippi River at Chester. Project involves bridge L0135. \$810,000 IDOT funds.				Engineering:	0	10	10	131	0	0
Route:	MO 51					R/W:	0	0	0	0	0	0
Job No.:	9P3104					Construction:	0	0	0	1,719	0	0
Length:	0.40	MPO:	N			FFOS:	0	0	0	810	0	0
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	1,030	State:	30	Local:	810					
Sec Cat:	Rehab And Reconst	Awd Date:	2018		Anticipated Fed Cat:	NHPP						
TIP #:		Future Cost:	0			Estimate Total:	1,870					
County:	Perry	Pavement improvements from 1.2 miles east of Rte. 61 (near Main Street) to 0.4 mile west of I-55 (at Southtown Lane).				Engineering:	0	116	0	0	0	0
Route:	MO 51					R/W:	0	0	0	0	0	0
Job No.:	9P3115					Construction:	0	1,305	0	0	0	0
Length:	4.12	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,137	State:	284	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 15		Anticipated Fed Cat:	S.T.P.						
TIP #:		Future Cost:	0			Estimate Total:	1,421					
County:	Perry	Pavement improvements from Rte. 61 to the end of state maintenance.				Engineering:	2	81	0	0	0	0
Route:	RT A					R/W:	0	0	0	0	0	0
Job No.:	9S3056					Construction:	0	1,044	0	0	0	0
Length:	12.94	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	900	State:	225	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Winter 16		Anticipated Fed Cat:	S.T.P.						
TIP #:		Future Cost:	0			Estimate Total:	1,127					

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	
County:	Perry	Pavement improvements from Rte. A in Perry County to Rte. 61 in Cape Girardeau County.				Engineering:	2	79	0	0	0	0
Route:	RT C					R/W:	0	0	0	0	0	
Job No.:	9S3057					Construction:	0	1,017	0	0	0	
Length:	12.30	MPO: N				FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	877	State:	219	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Winter 16	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	1,098							
County:	Perry	Pavement improvements from Rte. B to Rte. O.				Engineering:	2	45	0	0	0	
Route:	RT K					R/W:	0	0	0	0	0	
Job No.:	9S3040					Construction:	0	587	0	0	0	
Length:	5.73	MPO: N				FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	506	State:	126	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Winter 16	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	634							
County:	Perry	New connector road at Perryville Industrial Park from Rte. 61 to Rte. 51. \$2,461,571 Cost Share, \$1,520,000 Economic Development Administration, \$226,389 STP-Urban and \$1,580,059 Perryville funds.				Engineering:	191	512	0	0	0	
Route:	RT AC					R/W:	0	1,380	0	0	0	
Job No.:	9P3093					Construction:	0	4,558	0	0	0	
Length:	0.00	MPO: N				FFOS:	0	5,788	0	0	0	
Fund Cat:	Major Projects & Emerging Needs	Fed:	4,492	State:	378	Local:	1,580					
Sec Cat:	Regional	Awd Date:	Fall 15	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	6,641							
County:	Scott	Interchange improvements south of Scott City.				Engineering:	786	300	995	0	0	
Route:	IS 55					R/W:	300	1,613	0	0	0	
Job No.:	0I0956					Construction:	0	0	11,764	0	0	
Length:	26.12	MPO: N				FFOS:	0	0	0	0	0	
Fund Cat:	Major Projects & Emerging Needs	Fed:	13,205	State:	1,467	Local:	0					
Sec Cat:	Regional	Awd Date:	2017	Anticipated Fed Cat:	NHPP	Federal Oversight						
TIP #:		Future Cost:	0	Estimate Total:	15,758	Payments:	0	0	0	0	0	
County:	Scott	Job Order Contracting for concrete pavement repair from Rte. 60 in Scott County to the Arkansas State line and all of I-155.				Engineering:	0	11	0	0	0	
Route:	IS 55					R/W:	0	0	0	0	0	
Job No.:	0I3002U					Construction:	0	125	0	0	0	
Length:	76.99	MPO: N				FFOS:	0	0	0	0	0	
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	122	State:	14	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2016	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	136							

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING							
						Prior Prog.	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020		
County:	Scott	Job Order Contracting for asphalt pavement repair from Rte. 60 in Scott County to the Arkansas State line and all of I-155.					Engineering:	0	11	0	0	0	0
Route:	IS 55						R/W:	0	0	0	0	0	0
Job No.:	013002V						Construction:	0	125	0	0	0	0
Length:	66.27	MPO:	N				FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	122	State:	14	Local:	0	Payments:	0	0	0	0	0
Sec Cat:	Preventive Maint	Awd Date:	2016	Anticipated Fed Cat:	NHPP	Future Cost:		0	Estimate Total:		136		
TIP #:													
County:	Scott	Pavement improvements from I-57 to Arkansas State line.					Engineering:	0	125	1,000	0	0	0
Route:	IS 55						R/W:	0	0	0	0	0	0
Job No.:	913111						Construction:	0	0	13,140	0	0	0
Length:	29.40	MPO:	N				FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	12,837	State:	1,428	Local:	0	Payments:	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date:	2017	Anticipated Fed Cat:	NHPP	Federal Oversight							
TIP #:						Future Cost:		0	Estimate Total:		14,265		
County:	Scott	Bridge improvements over the railroad and Rte. M. Project involves bridge J0356.					Engineering:	10	53	50	132	0	0
Route:	US 61						R/W:	0	2	0	0	0	0
Job No.:	9S3063						Construction:	0	0	0	1,264	0	0
Length:	0.20	MPO:	N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,201	State:	300	Local:	0	Payments:	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date:	2018	Anticipated Fed Cat:	NHPP	Future Cost:		0	Estimate Total:		1,511		
TIP #:													
County:	Scott	High friction surface treatment on ramp curves at I-55/I-57 interchange. \$76,800 Accelerated Innovation Deployment (AID) and \$12,000 AID credit for testing.					Engineering:	2	10	0	0	0	0
Route:	RP IS55N TO IS57N						R/W:	0	0	0	0	0	0
Job No.:	913103						Construction:	0	96	0	0	0	0
Length:	0.00	MPO:	N				FFOS:	0	89	0	0	0	0
Fund Cat:	Safety	Fed:	95	State:	11	Local:	0	Payments:	0	0	0	0	0
Sec Cat:	Safety	Awd Date:	Fall 15	Anticipated Fed Cat:	Safety	Future Cost:		0	Estimate Total:		108		
TIP #:													
County:	Shannon	Pavement improvement from Rte. 60 to Rte. 160.					Engineering:	0	136	0	0	0	0
Route:	MO 19						R/W:	0	0	0	0	0	0
Job No.:	9P3119						Construction:	0	1,383	0	0	0	0
Length:	25.89	MPO:	N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,215	State:	304	Local:	0	Payments:	0	0	0	0	0
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 15	Anticipated Fed Cat:	NHPP	Future Cost:		0	Estimate Total:		1,519		
TIP #:													

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	
County: Shannon	Guardrail improvements at various locations along Rtes. 60, 63, and 67.					Engineering:	0	217	0	0	0	0
Route: US 60						R/W:	0	0	0	0	0	0
Job No.: 9P3112						Construction:	0	1,999	0	0	0	0
Length: 222.30	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Safety			Fed: 1,994	State: 222	Local: 0	Payments:	0	0	0	0	0	
Sec Cat: Safety	Awd Date: Winter 16	Anticipated Fed Cat: Safety										
TIP #:	Future Cost: 0	Estimate Total: 2,216										
County: St. Francois	Pavement improvements from St. Francois River Bridge to Jefferson County.					Engineering:	343	669	0	0	0	0
Route: US 67						R/W:	0	0	0	0	0	0
Job No.: 0P2298						Construction:	0	8,284	0	0	0	0
Length: 22.94	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 7,162	State: 1,791	Local: 0	Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Fall 15	Anticipated Fed Cat: NHPP		Federal Oversight								
TIP #:	Future Cost: 0	Estimate Total: 9,296										
County: St. Francois	Pavement improvements from Rte. 67 to Washington County line.					Engineering:	0	228	0	0	0	0
Route: MO 8						R/W:	0	5	0	0	0	0
Job No.: 9P3114						Construction:	0	2,899	0	0	0	0
Length: 8.89	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			AC-State: 2,505	State: 627	Local: 0	Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 15	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 3,132										
County: St. Francois	Pavement improvements from Rte. M to Rte. 32 in Bismarck.					Engineering:	2	33	0	0	0	0
Route: RT BB						R/W:	0	0	0	0	0	0
Job No.: 9S3065						Construction:	0	406	0	0	0	0
Length: 6.38	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			AC-State: 351	State: 88	Local: 0	Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Winter 16	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 441										
County: St. Francois	Pavement improvements from Rte. D to Rte. 32.					Engineering:	2	70	0	0	0	0
Route: RT C						R/W:	0	0	0	0	0	0
Job No.: 9S3055						Construction:	0	880	0	0	0	0
Length: 12.89	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			AC-State: 760	State: 190	Local: 0	Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Winter 16	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 952										

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2016-2020 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	
County:	St. Francois	Pavement improvements from Jefferson County line to Desoto Road in Bonne Terre.				Engineering:	3	44	0	0	0	0
Route:	RT E					R/W:	0	0	0	0	0	0
Job No.:	9S3036					Construction:	0	602	0	0	0	0
Length:	6.44	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	517	State:	129	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 15	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	649							
County:	St. Francois	Pavement improvements from Rte. OO to Rte. AA.				Engineering:	5	37	0	0	0	0
Route:	RT F					R/W:	0	0	0	0	0	0
Job No.:	9S3038					Construction:	0	467	0	0	0	0
Length:	7.03	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	404	State:	100	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Winter 16	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	509							
County:	St. Francois	Pavement improvements from Rte. 32 in Bismark to Rte. 21.				Engineering:	3	57	0	0	0	0
Route:	RT N					R/W:	0	0	0	0	0	0
Job No.:	9S3035					Construction:	0	772	0	0	0	0
Length:	9.48	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	663	State:	166	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Winter 16	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	832							
County:	St. Francois	Pavement improvements from Rte. N to Rte. 221.				Engineering:	5	31	0	0	0	0
Route:	RT NN					R/W:	0	0	0	0	0	0
Job No.:	9S3037					Construction:	0	377	0	0	0	0
Length:	4.40	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	327	State:	81	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Winter 16	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	413							
County:	St. Francois	Pavement improvements and widening for shoulders and rumble stripes from 7th Street in Park Hills to Rte. D.				Engineering:	5	72	0	0	0	0
Route:	RT O					R/W:	0	5	0	0	0	0
Job No.:	9S3039					Construction:	0	913	0	0	0	0
Length:	4.13	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	792	State:	198	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Winter 16	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	995							

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2016-2020 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING							
						Prior Prog.	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020		
County:	Ste. Genevieve	Job Order Contracting for concrete pavement repair from the Jefferson County line to Rte. 60 in Scott County and all of I-57 in Missouri.					Engineering:	0	11	0	0	0	0
Route:	IS 55						R/W:	0	0	0	0	0	0
Job No.:	013002S						Construction:	0	125	0	0	0	0
Length:	121.10	MPO:	Y				FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	122	State:	14	Local:	0	Payments:	0	0	0	0	0
Sec Cat:	Preventive Maint	Awd Date:	2016	Anticipated Fed Cat:	NHPP								
TIP #:		Future Cost:	0	Estimate Total:	136								
County:	Ste. Genevieve	Job Order Contracting for asphalt pavement repair from the Jefferson County line to Rte. 60 in Scott County and all of I-57 in Missouri.					Engineering:	0	11	0	0	0	0
Route:	IS 55						R/W:	0	0	0	0	0	0
Job No.:	013002T						Construction:	0	125	0	0	0	0
Length:	121.10	MPO:	Y				FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	122	State:	14	Local:	0	Payments:	0	0	0	0	0
Sec Cat:	Preventive Maint	Awd Date:	2016	Anticipated Fed Cat:	NHPP								
TIP #:		Future Cost:	0	Estimate Total:	136								
County:	Ste. Genevieve	Pavement improvements from Rte. 61 in Ste. Genevieve to Rte. N.					Engineering:	3	49	0	0	0	0
Route:	RT M						R/W:	0	0	0	0	0	0
Job No.:	9S3032						Construction:	0	661	0	0	0	0
Length:	7.31	MPO:	N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	568	State:	142	Local:	0	Payments:	0	0	0	0	0
Sec Cat:	Thin Lift Overlay	Awd Date:	Winter 16	Anticipated Fed Cat:	S.T.P.								
TIP #:		Future Cost:	0	Estimate Total:	713								
County:	Stoddard	Bridge improvements over Castor River. Project involves bridge S0168.					Engineering:	11	20	156	0	0	0
Route:	RT K						R/W:	0	0	3	0	0	0
Job No.:	9S3069						Construction:	0	0	966	0	0	0
Length:	0.03	MPO:	N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	916	State:	229	Local:	0	Payments:	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date:	2017	Anticipated Fed Cat:	NHPP								
TIP #:		Future Cost:	0	Estimate Total:	1,156								
County:	Stoddard	Bridge improvements over St. Francois River. Project involves bridge R0318.					Engineering:	30	53	109	0	0	0
Route:	RT U						R/W:	0	2	0	0	0	0
Job No.:	9S3051						Construction:	0	0	993	0	0	0
Length:	0.20	MPO:	N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	925	State:	232	Local:	0	Payments:	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 16	Anticipated Fed Cat:	NHPP								
TIP #:		Future Cost:	0	Estimate Total:	1,187								

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2016-2020 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	
County:	Texas	Pavement improvements in the westbound lanes from Rte. 95 to Rte. 60/63 interchange.				Engineering:	0	10	10	10	182	0
Route:	US 60					R/W:	0	0	0	0	0	0
Job No.:	9P3120					Construction:	0	0	0	0	2,408	0
Length:	11.94	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	2,096	State:	524	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2019	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	2,620							
County:	Texas	Pavement improvements from Rte. 32 to Rte. E.				Engineering:	33	1	1	1	199	0
Route:	US 63					R/W:	0	0	0	0	0	0
Job No.:	9P2243					Construction:	0	0	0	0	3,194	0
Length:	10.84	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	2,717	State:	679	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2019	Anticipated Fed Cat:	NHPP	Federal Oversight						
TIP #:		Future Cost:	0	Estimate Total:	3,429	Payments:	0	0	0	0	0	0
County:	Texas	Pavement improvements from Rte. U to Rte. 60 in Cabool.				Engineering:	0	5	5	5	67	0
Route:	US 63					R/W:	0	0	0	0	0	0
Job No.:	9P3117					Construction:	0	0	0	0	906	0
Length:	3.27	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	791	State:	197	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2019	Anticipated Fed Cat:	NHPP	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	988							
County:	Various	Enhancement projects at various primary route locations in the Southeast District.				Engineering:	0	0	0	0	0	0
Route:	Various	\$1,100,000 Statewide Transportation Enhancement funds.				R/W:	0	0	0	0	0	0
Job No.:	0P3011J					Construction:	0	1,100	0	0	0	0
Length:	0.00	MPO:	N			FFOS:	0	1,100	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	880	State:	220	Local:	0					
Sec Cat:	N- Ada Trans	Awd Date:	2016	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,100							
County:	Various	Job Order Contracting for guard cable and guardrail repair at various locations in the Southeast District.				Engineering:	2	1	19	0	0	0
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	9P3072					Construction:	0	0	258	0	0	0
Length:	0.00	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	222	State:	56	Local:	0					
Sec Cat:	Routine Maintenance	Awd Date:	2017	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	280							

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2016-2020 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	
County: Various	Job Order Contracting for guard cable and guardrail repair at various locations in the Southeast District.					Engineering:	0	20	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 9P3074						Construction:	0	250	0	0	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 216		State: 54	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Routine Maintenance	Awd Date: Fall 15	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 270										
County: Wayne	Pavement improvements from bridge over Big Creek to Rte. 34.					Engineering:	2	32	0	0	0	0
Route: MO 143						R/W:	0	0	0	0	0	0
Job No.: 9S3049						Construction:	0	391	0	0	0	0
Length: 5.93	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 339		State: 84	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Winter 16	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 425										
County: Wayne	Bridge improvements over Cedar Creek. Project involves bridge A0067.					Engineering:	26	75	103	275	0	0
Route: US 67						R/W:	0	0	2	0	0	0
Job No.: 9P3064						Construction:	0	0	0	2,538	0	0
Length: 0.20	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,394		State: 599	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2018	Anticipated Fed Cat: NHPP		Federal Oversight								
TIP #:	Future Cost: 0	Estimate Total: 3,019										
County: Wright	Pavement improvements from the Webster County line to Whetstone Creek.					Engineering:	102	75	75	298	0	0
Route: US 60						R/W:	0	0	0	0	0	0
Job No.: 9P3004						Construction:	0	0	0	3,832	0	0
Length: 13.43	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 3,424		State: 856	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2018	Anticipated Fed Cat: NHPP		Federal Oversight								
TIP #:	Future Cost: 0	Estimate Total: 4,382										
County: Wright	Pavement improvements from 4.9 miles west of Rte. 95 to 0.5 mile east of Webster County line.					Engineering:	0	530	0	0	0	0
Route: US 60						R/W:	0	0	0	0	0	0
Job No.: 9P3004B						Construction:	0	6,631	0	0	0	0
Length: 18.78	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 5,729		State: 1,432	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Winter 16	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 7,161										

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2016-2020 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	
County: Wright	Pavement improvements from Whetstone Creek in Wright County to Rte. 63 in Cabool.					Engineering:	77	817	0	0	0	0
Route: US 60						R/W:	0	0	0	0	0	
Job No.: 9P3078						Construction:	0	9,124	0	0	0	
Length: 16.05	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System			Fed: 7,953	State: 1,988	Local: 0	Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Fall 15	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0	Estimate Total: 10,018										
County: Wright	Pavement improvements from Rte. 60 west of Mountain Grove to Rte. 60 east of Mountain Grove. \$673,000 Community Development Block Grant (CDBG) funds.					Engineering:	3	59	0	0	0	
Route: BU 60						R/W:	0	0	0	0	0	
Job No.: 9S3014D						Construction:	0	788	0	0	0	
Length: 6.03	MPO: N					FFOS:	0	673	0	0	0	
Fund Cat: Taking Care Of System			AC-State: 677	State: 170	Local: 0	Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Winter 16	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 850										
County: Wright	Pavement improvements from Bus. 60 (Third Street) to Clouse Street west in Mountain Grove. \$134,000 Community Development Block Grant (CDBG) funds.					Engineering:	2	15	0	0	0	
Route: MO 95						R/W:	0	0	0	0	0	
Job No.: 9S3076						Construction:	0	142	0	0	0	
Length: 1.44	MPO: N					FFOS:	0	134	0	0	0	
Fund Cat: Taking Care Of System			AC-State: 126	State: 31	Local: 0	Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Spring 16	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 159										

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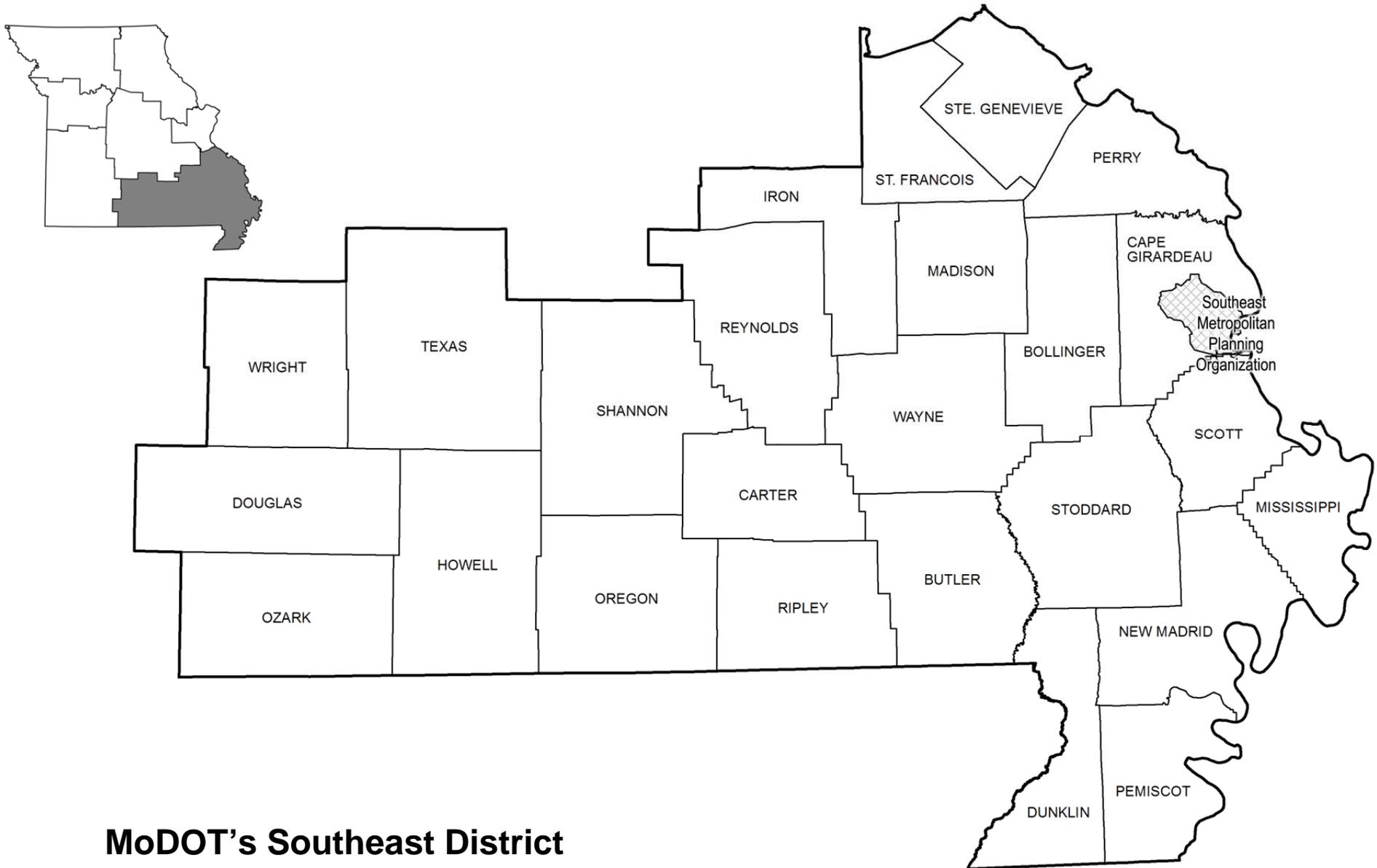
2016-2020 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020
FFOS:	0	12,120	0	810	0	0
Total R/W:	300	4,249	19	23	0	0
Total Construction:	0	74,740	34,339	20,050	12,673	0
Paybacks:	0	0	0	0	0	0
Sub-Total:	300	78,989	34,358	20,073	12,673	0
Total Engineering:	2,786	7,831	3,281	1,842	904	0
Grand Total:	3,086	86,820	37,639	21,915	13,577	0
		2016	2017	2018	2019	2020
State		15,523	4,836	3,628	2,715	0
AC-State		29,246	0	0	0	0
Local		2,336	0	810	0	0
Sub-total State		47,105	4,836	4,438	2,715	0
Federal						
Sub-total Federal		39,715	32,803	17,477	10,862	0
Grand Total		86,820	37,639	21,915	13,577	0

Project Count: 73

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MoDOT's Southeast District

PAYMENT PROJECTS



2016-2020 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020
County:	Mississippi	Payment to IDOT for bridge improvements over Mississippi River at Cairo. Project involves bridge A2000.				Engineering:	0	0	0	0	0
Route:	IS 57					R/W:	0	0	0	0	0
Job No.:	913002					Construction:	0	0	0	0	0
Length:	0.36	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge		Fed:	90	State:	10	Local:	0			
Sec Cat:	Preventive Maint	Awd Date:	N/A		Anticipated Fed Cat:	NHPP					
TIP #:		Future Cost:	0		Estimate Total:	100					
County:	Mississippi	Payment to IDOT for engineering for new navigational light system over Mississippi River at Cairo. Project involves bridge A2000.				Engineering:	0	0	0	0	0
Route:	IS 57					R/W:	0	0	0	0	0
Job No.:	913098					Construction:	0	0	0	0	0
Length:	0.80	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge		Fed:	90	State:	10	Local:	0			
Sec Cat:	Systems Operations	Awd Date:	N/A		Anticipated Fed Cat:	NHPP					
TIP #:		Future Cost:	0		Estimate Total:	100					
County:	Mississippi	Payment to IDOT for new navigational lighting system over Mississippi River at Cairo. Project involves bridge A2000.				Engineering:	0	0	0	0	0
Route:	IS 57					R/W:	0	0	0	0	0
Job No.:	913099					Construction:	0	0	0	0	0
Length:	0.80	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge		Fed:	450	State:	50	Local:	0			
Sec Cat:	Systems Operations	Awd Date:	N/A		Anticipated Fed Cat:	NHPP					
TIP #:		Future Cost:	0		Estimate Total:	500					
County:	Mississippi	Payment to IDOT for bridge improvements over Mississippi River at Cairo. Project involves bridge K0950.				Engineering:	0	0	0	0	0
Route:	US 60					R/W:	0	0	0	0	0
Job No.:	9S3097					Construction:	0	0	0	0	0
Length:	0.42	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge		Fed:	1,200	State:	300	Local:	0			
Sec Cat:	Rehab And Reconst	Awd Date:	N/A		Anticipated Fed Cat:	NHPP					
TIP #:		Future Cost:	0		Estimate Total:	1,500					
County:	Pemiscot	Payment to Tennessee Department of Transportation for scour remediation at Caruthersville Mississippi River Bridge. Involves bridge A1700.				Engineering:	0	0	0	0	0
Route:	IS 155					R/W:	0	0	0	0	0
Job No.:	913087					Construction:	0	0	0	0	0
Length:	0.50	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge		Fed:	2,700	State:	300	Local:	0			
Sec Cat:	Preventive Maint	Awd Date:	N/A		Anticipated Fed Cat:	NHPP					
TIP #:		Future Cost:	0		Estimate Total:	3,000					

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



2016-2020 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020	
County: Pemiscot	Payment to Tennessee Department of Transportation for repair of bridge deck expansion joints and navigation lights at Caruthersville Mississippi River Bridge. Involves bridge A1700.					Engineering:	0	0	0	0	0	0
Route: IS 155						R/W:	0	0	0	0	0	0
Job No.: 913088						Construction:	0	0	0	0	0	0
Length: 0.50	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 1,620	State: 180	Local: 0	Payments:	0	0	1,800	0	0	0
Sec Cat: Preventive Maint	Awd Date: N/A	Anticipated Fed Cat: NHPP										
TIP #:	Future Cost: 0		Estimate Total: 1,800									
County: Various	Payback for Safe and Sound bridges for the Southeast District.					Engineering:	0	0	0	0	0	0
Route: Various						R/W:	99	0	0	0	0	0
Job No.: 5B0800Z						Construction:	0	0	0	0	0	0
Length: 0.00	MPO: N					FFOS:	99	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 0	State: 29,970	Local: 0	Payments:	21,391	5,994	5,994	5,994	5,994	5,994
Sec Cat: Rehab And Reconst	Awd Date: N/A	Anticipated Fed Cat: State										
TIP #:	Future Cost: 75,001 - 100,000		Estimate Total: 51,460									
County: Various	On-call work zone enforcement at various locations in the Southeast District.					Engineering:	0	0	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 9P3105						Construction:	0	0	0	0	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Safety			Fed: 67	State: 8	Local: 0	Payments:	0	75	0	0	0	0
Sec Cat: Safety	Awd Date: N/A	Anticipated Fed Cat: Safety										
TIP #:	Future Cost: 0		Estimate Total: 75									

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2016-2020 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020
FFOS:	99	0	0	0	0	0
Total R/W:	99	0	0	0	0	0
Total Construction:	0	0	0	0	0	0
Paybacks:	21,391	6,169	12,394	5,994	6,494	5,994
Sub-Total:	21,490	6,169	12,394	5,994	6,494	5,994
Total Engineering:	0	0	0	0	0	0
Grand Total:	21,490	6,169	12,394	5,994	6,494	5,994
		2016	2017	2018	2019	2020
State		6,012	6,784	5,994	6,044	5,994
AC-State		0	0	0	0	0
Local		0	0	0	0	0
Sub-total State		6,012	6,784	5,994	6,044	5,994
Federal						
Sub-total Federal		157	5,610	0	450	0
Grand Total		6,169	12,394	5,994	6,494	5,994

Project Count: 8

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



MoDOT's Statewide Projects



2016-2020 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020
County: Various	Job Order Contracting for pavement repair at various interstate locations statewide.	Engineering:	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0
Job No.: 013003		Construction:	0	0	7,983	0	0
Length: 0.00	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 7,185 State: 798 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2017 Anticipated Fed Cat: NHPP						
TIP #: Future Cost: 0	Estimate Total: 7,983						
County: Various	Job Order Contracting for pavement repair at various interstate locations statewide.	Engineering:	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0
Job No.: 013004		Construction:	0	0	0	8,222	0
Length: 0.00	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 7,400 State: 822 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2018 Anticipated Fed Cat: NHPP						
TIP #: Future Cost: 0	Estimate Total: 8,222						
County: Various	Improvements at various statewide locations. Cost Share/Economic Development funds.	Engineering:	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0
Job No.: 0P3004B		Construction:	0	0	1,458	0	0
Length: 0.00	MPO: N	FFOS:	0	0	1,416	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 1,166 State: 292 Local: 0	Payments:	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: 2017 Anticipated Fed Cat: S.T.P.						
TIP #: Future Cost: 0	Estimate Total: 1,458						
County: Various	Improvements at various statewide locations. Cost Share/Economic Development funds.	Engineering:	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0
Job No.: 0P3004C		Construction:	0	3,930	0	0	0
Length: 0.00	MPO: N	FFOS:	0	3,930	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 3,144 State: 786 Local: 0	Payments:	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: 2016 Anticipated Fed Cat: S.T.P.						
TIP #: Future Cost: 0	Estimate Total: 3,930						
County: Various	Improvements at various statewide locations. Cost Share/Economic Development funds.	Engineering:	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0
Job No.: 0P3004D		Construction:	0	0	45,940	0	0
Length: 0.00	MPO: N	FFOS:	0	0	44,602	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 36,752 State: 9,188 Local: 0	Payments:	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: 2017 Anticipated Fed Cat: S.T.P.						
TIP #: Future Cost: 0	Estimate Total: 45,940						

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2016-2020 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING											
						Prior Prog.	7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2019-6/2020						
County: Various	Improvements at various statewide locations. Cost Share/Economic Development funds.					Engineering:	0	0	0	0	0	0					
Route: Various						R/W:	0	0	0	0	0	0					
Job No.: 0P3004E						Construction:	0	0	0	47,741	0	0					
Length: 0.00	MPO: N					FFOS:	0	0	0	45,000	0	0					
Fund Cat: Major Projects & Emerging Needs					Fed: 38,193	State: 9,548	Local: 0					Payments:	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: 2018	Anticipated Fed Cat: S.T.P.										0	0	0	0	0	
TIP #:	Future Cost: 0	Estimate Total: 47,741															
County: Various	Improvements at various statewide locations. Cost Share/Economic Development funds.					Engineering:	0	0	0	0	0	0					
Route: Various						R/W:	0	0	0	0	0	0					
Job No.: 0P3004F						Construction:	0	0	0	0	53,441	0					
Length: 0.00	MPO: N					FFOS:	0	0	0	0	48,906	0					
Fund Cat: Major Projects & Emerging Needs					Fed: 42,753	State: 10,688	Local: 0					Payments:	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: 2019	Anticipated Fed Cat: S.T.P.										0	0	0	0	0	
TIP #:	Future Cost: 0	Estimate Total: 53,441															
County: Various	Improvements at various statewide locations. Cost Share/Economic Development funds.					Engineering:	0	0	0	0	0	0					
Route: Various						R/W:	0	0	0	0	0	0					
Job No.: 0P3004G						Construction:	0	0	0	0	0	52,044					
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	46,240					
Fund Cat: Major Projects & Emerging Needs					Fed: 41,635	State: 10,409	Local: 0					Payments:	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: 2020	Anticipated Fed Cat: S.T.P.										0	0	0	0	0	
TIP #:	Future Cost: 0	Estimate Total: 52,044															

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Other Transportation Modes RSMo 21.795.2(3)

Introduction

The information in this section is in accordance with the highlighted portion in the following section of the reporting statute. *“(3) The proposed allocation and expenditure of moneys and the proposed work plan for the current fiscal year, at least the next four years, and for any period of time expressed in any public transportation plan approved by either the general assembly or by the voters of Missouri. This proposed allocation and expenditure of money shall include the amounts of proposed allocation and expenditure of moneys in each of the categories listed in subdivision (1) of this subsection; ...” Section 21.795.2(3), RSMo (A.L. 2009 HB 795) (emphasis added).*

The 2016-2020 Statewide Transportation Improvement Program (STIP) for MoDOT includes not only data on roads and bridges, but also data on aviation, rail, water, freight and transit modes. With these measures, the STIP provides a complete image of transportation programs administered by MoDOT. However, unlike highways, MoDOT does not own or operate non-highway transportation infrastructure. This requires in-depth coordination with local officials - normally a city or county government. The STIP is included in the first part of section 3 to implement the requirements of RSMo 21.795.2(3).

During fiscal year 2015, \$95.5 million in capital, maintenance, and operating assistance was administered by MoDOT to aviation, rail, freight, water, and transit facilities. The funding sources came from a variety of federal and state government entities. This amount does not include local funding, because it rarely passes through MoDOT. In addition, the local amount shown on the attached overview sheet reflects only the portion of local match required for federal/state grants. The overview does not necessarily reflect the total local amount expended, as it is usually significantly higher.

During FY 2015, 201 highway/rail crossings were equipped or upgraded with motorist warning systems and 3 crossings were closed. Rail funding also includes \$8.9 million for the state's share of Amtrak funding for operations and railroad station upgrades.

Waterways funding included \$3.58 million for operating and capital grants to 14 public port authorities, one port commission, and assistance for two river ferry systems.

In FY 2015, \$650,000 was allocated for the Freight Enhancement program. This program provides funding for non-highway capital projects that improve the efficient movement of freight. The program provided funding for improvements in both the Southwest and St. Louis Districts.

Just over \$27 million in state and federal aviation funding was provided to develop and preserve Missouri's system of 110 general aviation airports. The Federal Aviation Administration administers federal funds for Lambert-St. Louis International, Kansas City International, Charles B Wheeler Downtown Airport, Springfield-Branson National, Columbia Regional and Joplin Regional. MoDOT completed twenty airfield capital improvement projects including seven

airfield pavement maintenance projects, five runway or taxiway extensions and various land acquisition and airfield lighting improvement projects. Additionally, funds were provided to help operate three air traffic control towers.

MoDOT procured 190 new vehicles for rural and urban public transportation providers. State transit operating assistance of \$1,719,180 supported more than 66 million passenger trips statewide. State investment was made available to 151 non-profit transportation providers and specialized organizations serving the elderly or disabled.

Multimodal Operations funding is insufficient and unreliable. There has been little increase in federal funding for rural transit and aviation programs. A more substantial, dependable, and consistent source of funding for the other modes of transportation is needed to improve the safe and efficient movement of people and goods promoting the economic prosperity of Missouri.

OVERVIEW OF MULTIMODAL OPERATIONS PROGRAM EXPENDITURES
FY 2015 Cash Expenditures

	FEDERAL	STATE			ROAD	LOCAL	TOTAL
	(\$)	Aviation Trust Fund (\$)	State Transportation Fund (\$)	General Revenue (\$)	Grade Crossing (\$)	(\$)	(\$)
AVIATION							
FAA State Block Grant	21,136,513					2,348,501	23,485,014
FAA System Plan	0	0					0
Small Community Air Service Develop Prog	0	0				0	0
State Airport Capital Improvement/Maintenance		6,178,191		2,213		686,712	6,867,116
RAILROADS							
Passenger Rail				8,900,000			8,900,000
High-speed Rail Corridor	3,370,821						3,370,821
High-speed Rail Corridor(ARRA)	1,311,184						1,311,184
Hwy. /Railroad Safety Funds	13,689,173						13,689,173
Grade Crossing Safety					2,749,543		2,749,543
Transit							
FTA-Section 5303	6,290,383					1,572,596	7,862,979
FTA-Section 5309	321,491					80,373	401,864
FTA-Section 5310	2,415,430					603,858	3,019,288
FTA-Section 5311	20,220,179					20,220,179	40,440,358
FTA-Section 5311-ARRA	0						0
FTA-Section 5316	905,914					905,914	1,811,828
FTA-Section 5317	601,167					601,167	1,202,334
State Operating Assistance			560,875	1,158,305			1,719,180
Missouri Elderly and Handicapped Transportation Assistance Program			1,274,478	970,000			2,244,478
Waterways							
Administrative Port Program			397,462				397,462
Capital Improvement Program				2,910,000		727,500	3,637,500
Ferryboat Program					176,000		176,000
Maritime Agreement	14,246						14,246
Freight							
Freight Enhancement Program			650,000			162,500	812,500
TOTAL	70,276,501	6,178,191	2,232,815	13,940,518	2,749,543	176,000	123,300,367

Section 7 – Multimodal Operations

Multimodal Operations

The Multimodal Operations Division performs statewide planning, grant administration, and technical assistance, in the areas of aviation, railroads, transit, freight development and waterways. In addition, MoDOT has regulatory responsibility over railroads.

This section begins with an estimated financial summary for the next five state fiscal years. Financial information for fiscal year 2016 is based on the best available information. Changes in any fiscal year may occur depending on the availability of state, federal or local funds; federal or state laws and regulations; local goals and objectives; or unforeseen changes in planning variables.

Program descriptions are included within the appropriate modal area of responsibility. Current Multimodal Operations anticipated projects are provided at http://modot.org/plansandprojects/construction_program/STIP2016-2020/index.htm . The programs identified in this section are based on the best information available at the time of printing.

Multimodal Operations Estimated Financial Summary – FY 2016-2020

Table 7-1 Multimodal Estimated Financial Summary

		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020
STAR Fund	State Cost	500,000	500,000	500,000	500,000	500,000
	Total	500,000	500,000	500,000	500,000	500,000
Aviation Program	Federal Cost	23,615,000	24,751,000	23,738,000	22,896,000	22,965,000
	State Cost	7,566,287	6,221,500	6,952,000	6,756,300	6,760,750
	Total	31,181,287	30,972,500	30,690,000	29,652,300	29,725,750
Railroad Program State Supported Passenger Rail Service	State Cost	0	0	0	0	0
	Total	0	0	0	0	0
Railroad Program Station Improvements	State Cost	25,000	25,000	25,000	25,000	25,000
	Total	25,000	25,000	25,000	25,000	25,000
Railroad Program Rail Crossing Safety Program	Federal Cost	9,465,400	7,290,000	5,630,000	2,655,000	0
	State Cost	1,995,600	1,760,000	870,000	205,000	0
	Total	11,461,000	9,050,000	6,500,000	2,860,000	0
Transit Program – FTA Section 5303 and 5305	Federal Cost	1,700,000	1,700,000	1,700,000	1,700,000	1,700,000
	Total	1,700,000	1,700,000	1,700,000	1,700,000	1,700,000
Transit Program – FTA Section 5304	Federal Cost	325,000	325,000	325,000	325,000	325,000
	Total	325,000	325,000	325,000	325,000	325,000
Transit Program – FTA Section 5307	Federal Cost	61,141,000	48,524,000	48,524,000	48,524,000	48,524,000
	State Cost	420,709	420,655	420,655	420,655	420,655
	Total	61,561,709	48,944,655	48,944,655	48,944,655	48,944,655
Transit Program – FTA Section 5309	Federal Cost	1,800,000	1,400,000	0	0	0
	Total	1,800,000	1,400,000	0	0	0
Transit Program – FTA Section 5310	Federal Cost	8,000,000	3,400,000	3,400,000	3,400,000	3,400,000
	Total	8,000,000	3,400,000	3,400,000	3,400,000	3,400,000

Table 7-1 Multimodal Estimated Financial Summary

		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020
Transit Program – FTA Section 5311	Federal Cost	17,350,000	13,880,000	13,880,000	13,880,000	13,880,000
	State Cost	140,219	140,219	140,219	140,219	140,219
	Total	17,490,219	14,020,219	14,020,219	14,020,219	14,020,219
Transit Program – FTA Section 5311 (b)	Federal Cost	350,000	350,000	280,000	280,000	280,000
	Total	350,000	350,000	280,000	280,000	280,000
Transit Program – FTA Section 5316	Federal Cost	700,000	100,000	0	0	0
	Total	700,000	100,000	0	0	0
Transit Program – FTA Section 5317	Federal Cost	1,500,000	1,000,000	500,000	0	0
	Total	1,500,000	1,000,000	500,000	0	0
Transit Program – FTA Section 5329	Federal Cost	700,000	560,000	560,000	560,000	560,000
	State Cost	175,000	140,000	140,000	140,000	140,000
	Total	875,000	700,000	700,000	700,000	700,000
Transit Program – FTA Section 5337	Federal Cost	14,953,441	14,953,441	14,953,441	14,953,441	14,953,441
	Total	14,953,441	14,953,441	14,953,441	14,953,441	14,953,441
Transit Program – FTA Section 5339	Federal Cost	5,900,000	1,950,000	1,950,000	1,950,000	1,950,000
	Total	5,900,000	1,950,000	1,950,000	1,950,000	1,950,000
Transit Program MEHTAP	State Cost	2,468,607	2,468,607	2,468,607	2,468,607	2,468,607
	Total	2,468,607	2,468,607	2,468,607	2,468,607	2,468,607
Waterways Program Administrative Port	State Cost	400,000	400,000	400,000	400,000	400,000
	Total	400,000	400,000	400,000	400,000	400,000
Waterways Program Capital Improvement Port	State Cost	0	0	0	0	0
	Total	0	0	0	0	0
Waterways Program Ferryboat Operating Assistance	State Cost	176,000	176,000	176,000	176,000	176,000
	Total	176,000	176,000	176,000	176,000	176,000
Freight Enhancement Program	State Cost	850,000	850,000	850,000	850,000	850,000
	Total	850,000	850,000	850,000	850,000	850,000
TOTAL	Federal Total	147,499,841	120,183,441	115,440,441	111,123,441	108,537,441
	State Total	14,717,422	13,101,981	12,942,481	12,081,781	11,881,231
	Total	162,217,263	133,285,422	128,382,922	123,205,222	120,418,672

State Transportation Assistance Revolving Fund

In 1996, Senate Bill 780 established the State Transportation Assistance Revolving Fund, and an initial appropriation of \$2.5 million was made in 1997. Provisions are contained in state statute 226.191. The Missouri Highways and Transportation Commission administers the fund, which assists political subdivisions or not-for-profit organizations in the development of non-highway transportation facilities. This includes aviation, rail, water, freight or mass transit facilities. Funds cannot be used for operating expenses or for the construction or maintenance of state highways. The following are the specific eligibility requirements:

- The planning, acquisition, development and construction of facilities for transportation by air, water, rail, freight or mass transit;
- The purchase of vehicles for the transportation of elderly or handicapped persons; or
- The purchase of rolling stock for transit purposes.

Applications are received at any time; however, they are reviewed twice a year on March 1 and September 1. Loans are awarded based on the type of project, the benefit to the public, the financial viability and the local sponsor's willingness and ability to complete the project. Loan repayments and any interest earned go back into the fund for additional transportation projects. Since its inception, this program has been primarily used to help local public airports finance improvements not eligible for federal or state grant programs. This includes a number of T-hangar, terminal building and fuel facility projects. The program also assisted in financing a multimodal facility in St. Louis to bring together passenger rail, Metro Link and public transit modes.

Aviation

Grant Program Funding - Aviation grant programs assist eligible sponsors in the planning, purchase, construction, maintenance and improvement of airports.

Federal funding is appropriated by the U.S. Congress through the Federal Airport Improvement Program and provides up to 90 percent of eligible project costs. Missouri is one of ten states currently participating in the State Block Grant Program under which MoDOT administers federal aviation funding to general aviation airports. The Federal Aviation Administration programs and administers federal funding to the airports with commercial passenger service over 10,000 annual passenger enplanements.

There is a significant amount of uncertainty associated with federal aviation funding. Notification of the amount to be received and the actual transfer of funds often do not occur until several months into the federal fiscal year. Also, the non-primary airport entitlement program can significantly impact funding available for MoDOT programming, but it is only implemented if Congress appropriates funding above a threshold level. There are currently 70 airports participating in this program. Eligible airports may receive federal funding of up to \$150,000 annually. MoDOT is basically a pass-through agency for the non-primary airport entitlement program. There are also opportunities for additional federal funding through discretionary grants. MoDOT staff aggressively pursues this additional funding whenever possible. Current federal authorization legislation for the Federal Aviation Administration and for the Airport Improvement Program, which includes all federal aviation funding, expires on September 30, 2015.

State funding comes from the State Aviation Trust Fund, which derives its revenue from a portion of the state sales tax on jet fuel and a 9-cent per gallon tax on aviation gasoline. On state/local projects, the state can provide up to 90 percent of eligible project costs. The state can also provide up to 50 percent of the local share on federally funded projects. Safety-related equipment and services do not require cost sharing.

Project Priorities - The primary sources for prioritizing airport projects are the FAA National Plan of Integrated Airport Systems and the MoDOT State Airport System Plan. The National Plan of Integrated Airport Systems establishes basic criteria for airports to be eligible for federal aviation funds. The State Airport System Plan is a working document updated regularly to reflect current activity levels and changes to airport facilities and air navigation aids.

Project applications are reviewed and funds are distributed based on an established priority system that considers items such as the number of based aircraft, activity levels and the type of project requested. Other factors considered are the political subdivision's willingness and ability to complete the project, commitment of local matching funds, prior maintenance and support of the airport, and aviation staff knowledge of airport needs.

**MISSOURI STATEWIDE TRANSPORTATION PROGRAM FY 2016-2020
AVIATION PROGRAM**

Table 7-2 Aviation Funding

District		7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020
Northwest	Federal Cost	1,050,000	1,050,000	5,565,000	1,692,000	2,160,000
	State Cost	513,000	562,500	0	0	0
	Local Cost	173,667	179,167	618,333	188,000	240,000
	Total	1,736,667	1,791,667	6,183,333	1,880,000	2,400,000
Northeast	Federal Cost	1,050,000	3,085,000	1,050,000	1,050,000	4,020,000
	State Cost	0	810,000	1,044,000	0	0
	Local Cost	116,667	305,000	232,667	116,667	280,000
	Total	1,166,667	4,200,000	2,326,667	1,166,667	4,300,000
Kansas City	Federal Cost	10,822,500	8,640,000	1,890,000	2,763,000	900,000
	State Cost	1,293,750	520,000	720,000	410,000	0
	Local Cost	733,750	540,000	290,000	297,000	100,000
	Total	12,850,000	9,700,000	2,900,000	3,470,000	1,000,000
Central	Federal Cost	2,100,000	4,855,000	8,790,000	6,610,000	5,407,000
	State Cost	881,000	464,000	815,000	50,000	218,750
	Local Cost	375,667	614,333	978,333	640,000	608,417
	Total	3,356,667	5,933,333	10,583,333	7,300,000	6,234,167
St. Louis	Federal Cost	4,279,500	1,650,000	1,650,000	2,100,000	2,700,000
	State Cost	706,537	765,000	0	0	4,500,000
	Local Cost	789,870	268,333	183,333	233,333	800,000
	Total	5,775,907	2,683,333	1,833,333	2,333,333	8,000,000
Southwest	Federal Cost	1,500,000	1,500,000	1,500,000	3,600,000	1,500,000
	State Cost	1,055,000	681,500	848,000	4,025,000	380,000
	Local Cost	301,667	260,167	278,667	765,000	226,667
	Total	2,856,667	2,441,667	2,626,667	8,390,000	2,106,667
Southeast	Federal Cost	2,400,000	3,108,000	2,880,000	4,668,000	5,865,000
	State Cost	167,000	1,143,500	2,300,000	1,046,300	437,000
	Local Cost	266,667	453,833	557,000	616,367	681,667
	Total	2,833,667	4,705,333	5,737,000	6,330,667	6,983,667

**MISSOURI STATEWIDE TRANSPORTATION PROGRAM FY 2016-2020
AVIATION PROGRAM**

Table 7-2 Aviation Funding

District		7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020
State Wide	Federal Cost	413,000	863,000	413,000	413,000	413,000
	State Cost	2,950,000	1,275,000	1,225,000	1,225,000	1,225,000
	Local Cost	312,222	120,556	120,556	120,556	120,556
	Total	3,675,222	2,258,556	1,758,556	1,758,556	1,758,556
TOTAL	Federal Cost	23,615,000	24,751,000	23,738,000	22,896,000	22,965,000
	State Cost	7,566,287	6,221,500	6,952,000	6,756,300	6,760,750
	Local Cost	3,070,176	2,741,389	3,258,889	2,976,922	3,057,306
	Total	34,251,463	33,713,889	33,948,889	32,629,222	32,783,056

Railroads

Missouri is located in the central corridors of the nation's railroad transportation system, with St. Louis and Kansas City being the second and third largest rail hubs in the nation, behind only Chicago, IL. Approximately 60 percent of the freight products entering Missouri, both raw materials and finished products, are moved into Missouri on the rail system. Missouri is the fourth-most rail intensive state by tonnage carried and 10th in total size. The rail system is also critical to the nation's passenger rail transportation and Missouri's passenger service between St. Louis and Kansas City.

The MoDOT Multimodal Division administers the state's railroad program. This program includes freight rail regulation, passenger rail, light rail safety regulation, highway/rail crossing safety, rail/highway construction, and railroad safety inspection and outreach.

Passenger Rail - Two round-trips per day are currently provided between St. Louis and Kansas City (*Missouri River Runner*), with stops in Kirkwood, Washington, Hermann, Jefferson City, Sedalia, Warrensburg, Lee's Summit and Independence. In FY 14, service was provided to more than 189,000 passengers. There is not a dedicated funding source for passenger rail. Passenger rail is subject to legislative general revenue appropriation each year.

The passenger rail route is owned and maintained by Union Pacific Railroad and two terminal railroads. MoDOT, Union Pacific Railroad, and Amtrak have focused recent attention on improving passenger train on-time performance through improved coordination, efficient dispatching, bottleneck removal and capacity enhancements.

Prior to the end of 2014 Missouri secured nearly \$50 million in Federal Railroad Administration funding to improve passenger rail services. These funds have leveraged nearly \$20 million in private investment. Projects funded target improvements in on-time performance and travel time reduction. Notable projects are a new Osage River Bridge, a universal crossover near Kirkwood, a third main line in St. Louis Terminal Railroad, a new approach to Merchant's Bridge, and the upgrade of 15 crossings. Projects are located along the state sponsored passenger rail line from St. Louis to Kansas City.

Railroads

Table 7-3 Passenger Rail Funding

Program		7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020
Railroad Program State Supported Passenger Rail Service	State Cost	0	0	0	0	0
	Total	0	0	0	0	0
Railroad Program Station Improvements	State Cost	25,000	25,000	25,000	25,000	25,000
	Total	25,000	25,000	25,000	25,000	25,000

Highway/Rail Crossing Safety Program - There are approximately 3,800 public highway/rail crossings in Missouri. These crossings are evaluated and ranked annually according to a hazard exposure index which considers train traffic and speed, vehicle traffic and speed, crossing accident history, and sight distance. Each year, there are approximately \$6 million of FHWA Surface Transportation Program Safety Funds, and approximately \$1.2 million state funds from the state Grade Crossing Safety Account available to address safety issues at these crossings. The Grade Crossing Safety Account funds are created from a state motor vehicle licensing fee. On the average, highway/rail crossing projects cost \$300,000 - \$350,000, resulting in improvement to approximately 20 to 25 crossings per year. Project improvements typically include the installation of railroad crossing signal devices, and may vary in scope and completion dates depending on funding availability and programming restrictions each fiscal year. Project completion typically takes one year.

Railroads

Railroad Acronyms

AM	Arkansas and Missouri Railroad Company
BGKX	Belton-Grandview Railway
BJN	Burlington Junction Switching Railroad
BSR	Branson Scenic Railway
BNSF	BNSF Railway Company
CMR	Central Midland Railway Company
COLT	Columbia Terminal Railroad Company
CP	Canadian Pacific
KAW	Kaw River Railroad
KCS	Kansas City Southern Railway Company
KCT	Kansas City Terminal Railway Company
MRS	Manufacturers' Railway Company
MNA	Missouri & Northern Arkansas Railroad Company
NS	Norfolk Southern Railway Company
OVA	Ozark Valley Railroad
SLIM	St. Louis Iron Mountain Railroad
SE	SEMO Port Railroad, Inc.
TRRA	Terminal Railroad Association of St. Louis
UP	Union Pacific Railroad Company

MISSOURI STATEWIDE TRANSPORTATION PROGRAM FY 2016-2020 HIGHWAY/RAIL CROSSING SAFETY PROGRAM

Table 7-4 Highway/Rail Crossing Safety Program Funding

District		7/2015-6/2016	7/2016-6/2017	7/2017-6/2018	7/2018-6/2019	7/2018-6/2019
Northwest	Federal Cost	2,800,000	480,000	0	810,000	0
	State Cost	400,000	120,000	0	0	0
	Local Cost	500,000	0	0	0	0
	Total	3,700,000	600,000	0	810,000	0
Northeast	Federal Cost	340,000	360,000	480,000	0	0
	State Cost	60,000	90,000	120,000	0	0
	Local Cost	0	0	0	0	0
	Total	400,000	450,000	600,000	0	0
Kansas City	Federal Cost	1,098,000	1,360,000	720,000	1,080,000	0
	State Cost	122,000	340,000	80,000	120,000	0
	Local Cost	0	0	0	0	0
	Total	1,220,000	1,700,000	800,000	1,200,000	0
Central	Federal Cost	320,000	0	240,000	0	0
	State Cost	80,000	0	60,000	0	0
	Local Cost	0	0	0	0	0
	Total	400,000	0	300,000	0	0
St. Louis	Federal Cost	160,000	960,000	0	0	0
	State Cost	40,000	240,000	0	0	0
	Local Cost	0	0	0	0	0
	Total	200,000	1,200,000	0	0	0
Southwest	Federal Cost	3,337,400	3,040,000	3,180,000	540,000	0
	State Cost	1,003,600	760,000	420,000	60,000	0
	Local Cost	2,000,000	5,916,000	0	0	0
	Total	6,336,000	9,716,000	3,600,000	600,000	0
Southeast	Federal Cost	960,000	640,000	560,000	0	0
	State Cost	240,000	160,000	140,000	0	0
	Local Cost	0	0	0	0	0
	Total	1,200,000	800,000	700,000	0	0

MISSOURI STATEWIDE TRANSPORTATION PROGRAM FY 2016-2020 HIGHWAY/RAIL CROSSING SAFETY PROGRAM

Table 7-4 Highway/Rail Crossing Safety Program Funding

District		7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020
Statewide	Federal Cost	450,000	450,000	450,000	225,000	0
	State Cost	50,000	50,000	50,000	25,000	0
	Local Cost					0
	Total	500,000	500,000	500,000	250,000	0
TOTAL	Federal Cost	9,465,400	7,290,000	5,630,000	2,655,000	0
	State Cost	1,995,600	1,760,000	870,000	205,000	0
	Local Cost	2,500,000	5,916,000	0	0	0
	Total	13,961,000	14,966,000	6,500,000	2,860,000	0

Transit

Missouri public transit helps people of all ages, incomes and circumstances get around. Missouri's public transit agencies provide approximately 63 million one-way passenger trips each year. MoDOT offers financial and technical assistance to 35 public transit providers and more than 200 specialized transportation providers. Some form of public transit is available in all of the 114 counties of Missouri.

MoDOT Multimodal section administers State and Federal Transit Administration (FTA) funds to Missouri transit providers supporting them with planning, maintenance, operational and capital assistance. When facility projects are selected, MoDOT's Transit section processes STIP amendments and submits them to the FTA and FHWA for review and approval.

Transit Metropolitan Planning Grants Section 5303 and Section 5305

Section 5303 and Section 5305 of Chapter 53, Title 49, U.S.C. Federal Transit Administration - The department administers Federal Transit Administration Section 5303 and Section 5305 planning grants for transit planning activities of the eight metropolitan planning areas of St. Louis, Kansas City, Springfield, Joplin, St. Joseph, Columbia, Cape Girardeau and Jefferson City.

Funds are distributed to metropolitan planning organizations based on a federal census population formula. There is no discretion in the initial distribution of funds, although funds must address identified transit planning activities in a Metropolitan Planning Organization's Unified Planning Work Program. Unused funds can be reallocated to any urbanized area as the department determines.

MoDOT combines their funds in a consolidated planning grant to MPO's with Federal Highway Administration planning funds to simplify grant administration. Only the Section 5303 and 5305 metropolitan transit planning funds are shown on this page.

		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020
Table 7-5 Section 5303 and 5305 Funding						
Section 5303 and 5305	Federal Asst	1,700,000	1,700,000	1,700,000	1,700,000	1,700,000
	Local Match	406,250	406,250	406,250	406,250	406,250
	TOTAL	2,131,250	2,131,250	2,131,250	2,131,250	2,131,250

Statewide Transit Planning Grants Section 5304

Section 5304 of Chapter 53, Title 49, U.S.C. Federal Transit Administration - The department administers Federal Transit Administration statewide transit planning and other technical assistance activities grants that can be used for planning support, research, development and demonstration projects, fellowships for training in the public transportation field, university research and human resource development.

Federal Transit Administration distributes funds to the department based on the latest census information and the state's urbanized area as compared to the urbanized area of all states. However, a state must receive at least 0.5 percent of the amount annually apportioned. For these planning and technical assistance activities, the federal share is 80 percent, and the local non-federal share is 20 percent. This funding is used by the Department for statewide transit planning with an amount allocated to the state transit association for transit related technical assistance activities.

		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020
Table 7-6 Section 5304 Funding						
Section 5304	Federal Asst	325,000	325,000	325,000	325,000	325,000
	Non-Federal Match	81,250	81,250	81,250	81,250	81,250
	TOTAL	406,250	406,250	406,250	406,250	406,250

Urbanized Transit Systems Formula Grants Federal Transit Administration Section 5307 and State Financial Assistance

Section 5307 of Chapter 53, Title 49, U.S.C. Federal Transit Administration - Funds come to Missouri on the basis of a national formula that provides capital assistance and limited operating assistance to transit systems in urban areas over 200,000 population and both capital assistance and operating assistance to transit systems in small urbanized areas with populations between 50,000 – 200,000. The department allocates funds on behalf of the Governor for the small-urbanized areas of Columbia, Joplin, St. Joseph, Jefferson City, Cape Girardeau and Lee’s Summit based on the same formula. The Federal Transit Administration allocates funds directly to the St. Louis, Kansas City, and Springfield urbanized areas.

Table 7-7 Section 5307 Funding

		7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020
Section 5307 St. Louis	Federal Cost	34,700,000	27,584,000	27,584,000	27,584,000	27,584,000
	State Cost	243,334	248,334	248,334	248,334	248,334
	Local Cost	168,100,000	152,800,000	152,800,000	152,800,000	152,800,000
	Total	203,043,271	180,843,000	180,843,000	180,843,000	180,843,000
Section 5307 Kansas City	Federal Cost	16,631,000	13,130,000	13,130,000	13,130,000	13,130,000
	State Cost	116,439	121,793	121,793	121,793	121,793
	Local Cost	52,300,000	55,300,000	55,300,000	55,300,000	55,300,000
	Total	69,047,439	68,655,100	68,655,100	68,655,100	68,655,100
Section 5307 Springfield	Federal Cost	2,490,000	1,985,000	1,985,000	1,985,000	1,985,000
	State Cost	15,968	16,014	16,014	16,014	16,014
	Local Cost	4,775,300	5,530,000	5,530,000	5,530,000	5,530,000
	Total	7,281,268	7,544,575	7,544,575	7,544,575	7,544,575
Section 5307 Small Urbanized	Federal Cost	7,320,000	5,825,000	5,825,000	5,825,000	5,825,000
	State Cost	44,968	34,514	34,514	34,514	34,514
	Local Cost	8,900,000	8,900,000	8,900,000	8,900,000	8,900,000
	Total	16,264,968	14,788,770	14,788,770	14,788,770	14,788,770
Section 5307 TOTAL	Federal Cost	61,141,000	48,524,000	48,524,000	48,524,000	48,524,000
	State Cost	420,709	420,655	420,655	420,655	420,655
	Local Cost	234,075,300	222,530,000	222,530,000	222,530,000	222,530,000
	Total	295,637,009	271, 474,655	271, 474,655	271, 474,655	271, 474,655

Urbanized Transit Systems Formula Grants

Federal Transit Administration

Section 5307 and State Financial Assistance

Federal regulations on the use of capital funds for maintenance have been relaxed. Many traditional operating expenses such as major preventative maintenance are now eligible for capital funding. Amounts of Sec. 5307 funds for St. Louis and Cape Girardeau may include some formula funding for Illinois population and funding for Kansas City and St. Joseph for their Kansas populations.

Section 5316 Jobs Access and Reverse Commute (JARC) program was not reauthorized by Congress in MAP-21. However, these JARC activities are eligible for funding in either the Section 5307 or Section 5311 programs starting with FFY 2013 funds. This grant category funds up to 50 percent of the net cost to provide mobility services designed for new employees and low-income workers. This program will also fund up to 80 percent of capital costs for vehicles, equipment and facilities that support transit services providing mobility to new employees and low-income workers. Urbanized areas that participate in this activity list their respective transit projects in their MPO generated TIPs which are incorporated by reference into the Missouri STIP.

Discretionary Transit Capital Grants Section 5309 – Bus and Bus Facilities

Section 5309 of Chapter 53, Title 49, U.S.C. Federal Transit Administration - Section 5309 through federal fiscal year 2012 was a national discretionary capital grant program funded from the Mass Transit Account of the Highway Trust Fund. It restricts funds to capital assistance for general public transportation systems and/or systems that provide community-wide assistance to all persons with disabilities. These funds are applicable statewide. Eligible recipients of Section 5309 assistance are public entities and not-for-profit organizations that provide general public transit services. Section 5309 assistance was a major source of funding transit capital projects throughout the state. Capital purchases are funded with 80 percent federal and 20 percent local funds.

		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020
Section 5309		1,800,000	1,400,000	0	0	0
	Federal Asst					
	Local Match	450,000	350,000	0	0	0
	TOTAL	2,250,000	1,750,000	0	0	0

From 1993 - 2010 (with the exceptions of 2002, 2006 and 2007), Missouri’s Congressional delegation had been able to earmark appropriations of Section 5309 funds on a statewide basis to Missouri for buses and bus facilities. MoDOT administers funding from the statewide appropriation as well as funding specifically designated for rural transit providers. In 2007 and from 2011 through 2012, Congress relinquished this designation of project funding function to the USDOT and these discretionary projects have more recently been selected through a nationwide proposal submission process. The themes or initiatives that USDOT has undertaken with these funds include: Livability Grants, Sustainability Grants, the Transit Investments for Greenhouse Gas and Energy Reduction (TIGGER) Initiative, State of Good Repair Grants as well as Transportation Investment Generating Economic Recovery (TIGER) Grants.

Availability of local matching funds and sufficient funds to operate vehicles over their useful life must be demonstrated prior to award.

Enhanced Mobility of Seniors and Individuals with Disabilities Program Federal Transit Administration – Section 5310

Section 5310 of Chapter 53, Title 49, U.S.C. Federal Transit Administration - Section 5310 funds provide capital assistance and operating assistance for non-profit organizations as well as governmental entities that provide service to senior citizens and persons with disabilities. Beginning in federal fiscal year 2013, Congress consolidated into Section 5310 the activities of the former Section 5317 New Freedom Program through passage of the transportation authorization legislation, Moving Ahead for Progress in the 21st Century Act (MAP-21). Section 5317, New Freedom projects are now eligible activities under Section 5310. Starting with federal fiscal year 2013, these funds are annually apportioned to each of the large urbanized areas (St. Louis, Kansas City and Springfield), apportioned separately on an aggregate basis to the small urbanized areas (between 50,000 – 199,999 population) and annually apportioned separately in aggregate to the non-urbanized / rural areas of the state. The department administers the funds apportioned to the non-urbanized /rural as well as small urbanized portions of Missouri. The department is also a co-recipient administrator of these funds in the St. Louis and Springfield urbanized areas. Projects to be funded by Section 5310 must be derived from a locally developed, coordinated public transit – human services transportation plan. The project budgeting for state fiscal year 2016 includes funding from the previous federal fiscal years 2013 through 2015. Beginning this year, states have received MAP-21 guidance allowing the administration of these funds.

Table 7-9 Section 5310 Funding		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020
Section 5310	MoDOT Administered Federal Funds	8,000,000	3,400,000	3,400,000	3,400,000	3,400,000
	Local Match	2,000,000	850,000	850,000	850,000	850,000
	TOTAL	10,000,000	4,250,000	4,250,000	4,250,000	4,250,000

Non-urbanized funds are programmed directly by the department on the basis of trips provided by the recipient organizations with extra weight given to medical, nutritional and other necessary trips. Replacement vehicles are given a priority over expansion vehicles. Financial capability to provide the local match and operate the vehicles and/or to deploy service based projects must be demonstrated.

Non-Urbanized Area Public Transportation Formula Grants Federal Transit Administration Section 5311 and State Funds

Section 5311 of Chapter 53, Title 49, U.S.C. Federal Transit Administration - Section 5311 provides capital and operating assistance to public transportation systems in non-urbanized areas. A non-urbanized area is an area outside a city of 50,000 or more inhabitants and its densely settled fringe areas. Section 5311 projects include planning and technical studies, system design, capital acquisition, and assistance in defraying operating losses. Intercity over-the-road bus services are also eligible for funding.

Eligible recipients of Section 5311 assistance include public bodies, private not-for-profit corporations and operators of service that provide general public transportation services. Private for-profit providers of service are eligible through purchase of service agreements with a local public body for the provision of public transportation services. For-profit intercity carriers are also eligible.

Section 5311 project selection, priority is given to local public bodies because they meet the program’s primary objective of offering general public service. Not-for-profit organizations are also allowed to participate in the program if they meet program criteria and have available local matching funds. Capital projects are funded 80 percent federal and 20 percent local. Operating assistance projects may receive up to 50 percent of their net loss from this program. As federally required, 15% of the Section 5311 funds are reserved to support intercity bus service. In the event that eligible applicants do not express an interest in supporting intercity bus service or, if the requests received are less than the reserved amount, then the funding reserved for intercity bus will be transferred to the rural public transit service. The Department may use up to 10% of its Section 5311 apportionment for program administration, planning and technical assistance, with no state match required. Ten percent of Section 5311 funds will be reserved at the discretion of the department to allow funding for emerging services. Forty percent of the remaining funds are allocated to non-urbanized city systems, with 60 percent going to county and regional operations. Changes in federal funds will be allocated proportionately to the 40% / 60% categories, then by population served by the applicant transit service organization within each category.

		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020
Section 5311	Federal Asst	17,350,000	13,880,000	13,880,000	13,880,000	13,880,000
	State Asst	140,219	140,219	140,219	140,219	140,219
	Passenger Revenue	262,000	262,000	262,000	262,000	262,000
	Local Govt Revenue	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000
	TOTAL	22,752,219	19,282,219	19,282,219	19,282,219	19,282,219

MoDOT administers these Sec. 5311 federal funds for eligible transit program costs. State funds are 100 percent of the appropriation with 3 percent held in the governor’s reserve. MoDOT does not receive local matching funds. Changes in individual contract amounts up to 10 percent may be made as circumstances warrant. In FFY 2013, Congress eliminated the former Section 5316 Job Access and Reverse Commute program, but made those activities in non-urbanized areas eligible for funding in the Section 5311 program.

Table 7-11 Section 5311 Grantees

Fiscal Year 2015 Grantees - Operating Assistance				
Section 5311 Grantees	MoDOT Dist	Federal (\$)	State (\$)	Total (\$)
Cape Girardeau County Transit Authority	SE	302,000	1,728	303,728
City of Bloomfield	SE	38,000	278	38,278
City of Carthage	SW	28,000	559	28,559
City of Clinton	SW	61,000	683	61,683
City of El Dorado Springs	SW	63,000	456	63,456
City of Excelsior Springs	KC	80,000	630	80,630
City of Houston	SW	66,000	437	66,437
City of Lamar	SW	47,000	612	47,612
City of Mt. Vernon	SW	70,000	476	70,476
City of Nevada	SW	37,000	677	37,677
City of New Madrid	SE	35,000	302	35,302
City of West Plains	SE	78,000	651	78,651
Dunklin County Transit Service, Inc.	SE	252,000	1,483	253,483
Franklin County Transportation Council, Inc.	SL	185,000	1,767	186,767
Licking Bridge Builders, Inc.	SE	40,000	191	40,191
Macon Area Chamber of Commerce	NE	31,000	297	31,297
Mississippi County Transit System	SE	155,000	864	155,864
OATS, Inc.	All	7,515,000	105,639	7,620,639
Ray County Transportation, Inc.	KC	303,000	2,232	305,232
Ripley County Transit, Inc.	SE	150,000	926	150,926
Scott County Transportation System	SE	137,000	812	137,812
SERVE, Inc.	CD	238,000	1,765	239,765
Southeast Missouri Transportation Service, Inc.	CD, SE	2,393,000	15,668	2,408,668
Stoddard County Transit Services, Inc.	SE	150,000	1,086	151,086
Section 5311(f) Grantees	MoDOT Dist	Federal (\$)	State (\$)	Total (\$)
Burlington Trailways	NE, SL	120,000	0	120,000
Greyhound	KC, CD, NE, SW, SE, SL	863,035	0	863,035
Jefferson Lines	NW, KC, SW	82,800	0	82,800
Southeast Missouri Transportation Service, Inc.	SE, SL	45,000	0	45,000
Totals		13,564,835	140,219	13,705,054

Rural Transit Assistance Program Section 5311 (b)

Section 5311 (b) of Chapter 53, Title 49, U.S.C. Federal Transit Administration - The department administers the Federal Transit Administration Section 5311 (b) Rural Transit Assistance Program for the development and implementation of training, technical assistance and other support services for use by local transit providers in non-urbanized areas. No matching funds are required.

Federal Transit Administration allocates Rural Transit Assistance Program funds to each state based on an administrative formula. Federal Transit Administration first allocates \$65,000 to each state, and then distributes the balance of the annual funding according to the non-urbanized population of each state.

		STATE FISCAL YEAR PROJECT BUDGETING					
		7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020	
Table 7-12 Section 5311 (b) Funding	Section 5311 (b)	Federal Assistance	350,000	350,000	280,000	280,000	280,000
		TOTAL	350,000	350,000	280,000	280,000	280,000

Transit Jobs Access and Reverse Commute Grant Program Section 5316

Section 5316 of Chapter 53, Title 49, U.S.C. - Federal Transit Administration - This program was not reauthorized by Congress in MAP-21. However, Section 5316 Jobs Access and Reverse Commute (JARC) activities are eligible for funding in either the Section 5307 or Section 5311 programs starting with FFY 2013 funds. The department administers Federal Transit Administration Section 5316 JARC program grants either earmarked to the state or designated to rural and small urban recipients prior to 2006 or appropriated to rural and small urbanized areas by formula in FFY 2006 through FFY 2012. This grant category funds up to 50 percent of the net cost to provide mobility services designed for new employees and low-income workers. This program will also fund up to 80 percent of capital costs for vehicles, equipment and facilities that support transit services providing mobility to new employees and low-income workers. This program will be removed from the STIP after the remaining fund balance is expended.

		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020
Table 7-13 Section 5316 Funding						
Section 5316	Federal Asst	700,000	100,000	0	0	0
	Local Match	700,000	100,000	0	0	0
	TOTAL	1,400,000	200,000	0	0	0

New Freedom Transit Grant Program Section 5317

Section 5317 of Chapter 53, Title 49, U.S.C. - Federal Transit Administration - This program was not reauthorized by Congress in MAP-21. However, New Freedom activities are eligible for funding in the Section 5310 program starting with FFY 2013 funds. The department administers Federal Transit Administration Section 5317 New Freedom formula program grants in a program created by Congress in the federal transportation reauthorization legislation, SAFETEA-LU as appropriated for rural and small urbanized areas by formula. This grant category funds up to 50 percent of the net cost to provide new mobility services, primarily for persons with disabilities when those mobility services are beyond the requirements of the Americans with Disabilities Act (ADA). This program will also fund up to 80 percent of capital costs for vehicles, equipment and facilities that support new transit services, primarily for persons with disabilities, for services beyond the requirements of ADA, or facility accessibility improvements beyond the requirements of the ADA not otherwise incorporated in an existing or planned project. This program will be removed from the STIP after the remaining fund balance is expended.

		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020
Table 7-14 Section 5317 Funding						
Section 5317	Federal Asst	1,500,000	1,000,000	500,000	0	0
	Local Match	1,500,000	1,000,000	500,000	0	0
	TOTAL	3,000,000	2,000,000	1,000,000	0	0

State Safety Oversight Formula Grants Federal Transit Administration – Section 5329

Section 5329 of Chapter 53, Title 49, U.S.C. - Federal Transit Administration - The department administers Federal Transit Administration Section 5329 State Safety Oversight formula program grants created by Congress in the federal transportation authorization legislation, Moving Ahead for Progress in the 21st Century Act (MAP-21). Each state with transit rail systems not regulated by the Federal Railroad Administration is eligible to establish a state safety oversight (SSO) program with the responsibility to oversee fixed guide way public transportation safety and enforce federal law for rail fixed guide way public transportation safety. These Section 5329 grants fund up to 80% of the cost to administer and operate the state safety oversight program. Grant matching funds may not be derived from the transit systems subject to the state safety oversight.

		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020
Table 7-15 Section 5329 Funding						
Section 5329	Federal Asst	700,000	560,000	560,000	560,000	560,000
	State Match	175,000	140,000	140,000	140,000	140,000
	TOTAL	875,000	700,000	700,000	700,000	700,000

State of Good Repair Federal Transit Administration Section 5337

Section 5337 of Chapter 53, Title 49, U.S.C. Federal Transit Administration – This is a new program in MAP-21. These funds come to Missouri on the basis of a national formula for state and local government authorities in urbanized areas with fixed guideway public transportation facilities operating for at least seven years. Eligible activities include capital projects to maintain a system in a state of good repair, including projects to replace and rehabilitate: rolling stock; track; line equipment and structures; signals and communications; power equipment and substations; passenger stations and terminals; security equipment and systems; maintenance facilities and equipment; and operational support equipment, including computer hardware and software. Amounts of Sec. 5337 funds for St. Louis include some formula funding for their Illinois population and funding for Kansas City for their Kansas population. The Federal Transit Administration allocates funds directly to the St. Louis and Kansas City urbanized areas.

Table 7-16 Section 5337 Funding

		7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020
Section 5337 St. Louis	Federal Cost	14,040,216	14,040,216	14,040,216	14,040,216	14,040,216
	Local Cost	3,510,054	3,510,054	3,510,054	3,510,054	3,510,054
	Total	17,550,270	17,550,270	17,550,270	17,550,270	17,550,270
Section 5337 Kansas City	Federal Cost	913,225	913,225	913,225	913,225	913,225
	Local Cost	228,306	228,306	228,306	228,306	228,306
	Total	1,141,531	1,141,531	1,141,531	1,141,531	1,141,531
Section 5337 TOTAL	Federal Cost	14,953,441	14,953,441	14,953,441	14,953,441	14,953,441
	Local Cost	3,738,360	3,738,360	3,738,360	3,738,360	3,738,360
		18,691,801	18,691,801	18,691,801	18,691,801	18,691,801

Bus and Bus Facilities Program Formula Grants Federal Transit Administration – Section 5339

Section 5339 of Chapter 53, Title 49, U.S.C. - Federal Transit Administration - The department administers Federal Transit Administration Section 5339 Bus and Bus Facilities formula program grants created by Congress in the federal transportation authorization legislation, Moving Ahead for Progress in the 21st Century Act (MAP-21). This formula program replaces the discretionary Section 5309 program with respect to transit bus and transit bus related facility project funding. This grant category funds up to 80% of the cost to replace, rehabilitate and purchase buses and related equipment as well as construction of bus related facilities. These funds are annually apportioned to each of the large urbanized areas (St. Louis, Kansas City and Springfield), apportioned separately on an aggregate basis to the small urbanized areas (between 50,000 – 199,999 population) and annually apportioned separately in aggregate to the non-urbanized / rural areas of the state. The department administers the funds apportioned to the non-urbanized /rural as well as small urbanized portions of Missouri. For state fiscal year 2016, apportionments from previous federal fiscal years 2013 through 2015 are included.

		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020
Table 7-17 Section 5339 Funding						
Section 5339	MoDOT Administered Federal Funds	5,900,000	1,950,000	1,950,000	1,950,000	1,950,000
	Local Match	1,475,000	487,500	400,000	400,000	400,000
	TOTAL	7,375,000	2,437,500	2,350,000	2,350,000	2,350,000

Missouri Elderly and Handicapped Transportation Assistance Program

The Missouri Elderly and Handicapped Transportation Assistance Program (MEHTAP) is a state funded program and provides these state funds to approximately 200 non-profit organizations statewide who offer transportation services to the senior citizens and persons with disabilities at below-cost rates. These programs are divided among grantees taking into account ridership, costs and alternative services available (208.250 RSMo). Trips weighted by type (medical, essential services, recreation) determine total ridership. Costs are estimated by total vehicle miles operated by each recipient. Weighted trips and vehicle miles are given equal weights in computing a preliminary formula-based distribution of funds.

The preliminary formula-based distribution is adjusted for alternative services available, local resources and special client needs. Some discretion is exercised to adjust for inequities stemming from longevity in the program. MEHTAP funding is allocated by the Department in accordance with 208.250 – 208.265, RSMo and state regulation 7 CSR 10-7.010, based on the following criteria: need for service, trip purpose, cost effectiveness, and cost and availability of alternative service.

Each year, project funding is contingent upon receipt of applications from eligible providers and an appropriation from the state legislature. Federal, local and private matching funds of over \$35,000,000 do not flow through MoDOT.

		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020
Table 7-18 Section MEHTAP Funding						
MEHTAP	State Funds	2,468,607	2,468,607	2,468,607	2,468,607	2,468,607
	Non-State (other) funds	35,700,000	35,700,000	35,700,000	35,700,000	35,700,000
	TOTAL	38,168,607	38,168,607	38,168,607	38,168,607	38,168,607

Waterways

Missouri is fortunate to have over 1,000 miles of navigable waterways on the Mississippi and Missouri rivers, which provide tremendous opportunities for waterborne commerce. In 2014, approximately 4 million tons of material was handled through Missouri’s public port authorities. Barge transport provides a safe and environmentally friendly way to transport large amounts of material at a lower cost compared to other modes. One barge can hold the equivalent of 13 railcars or 58 trucks. The Missouri General Assembly appropriates funding for waterway programs from general revenue and/or the State Transportation Fund. Waterway projects are indentified on the Multimodal Anticipated Program list. Projects on this list will be implemented when funds are appropriated through the legislative and gubernatorial budget processes.

Port Authority Administrative Grants - Ports apply for the administrative grants annually. The administrative grants are used to reimburse public port authorities for administrative costs, such as salaries, benefits, travel, office expenses and utilities. These grants do not require a match. The administrative grants were established to assist public port authorities as they establish their economic base (i.e. “keep the lights on”). New implementation language was added to allow funds to be used for either administrative expenses or capital projects. This program has received an appropriation for FY 2013 and 2014 of \$375,000, and \$400,000 was appropriated in FY 2015. The program currently provides assistance to the following port authorities:

- | | | |
|-------------------------------|-----------------------------|--------------------|
| Howard/Cooper County Regional | Jefferson County | Kansas City |
| Lewis County | Mid-America Port Commission | Mississippi County |
| New Bourbon Regional | New Madrid County | Pemiscot County |
| Pike/Lincoln Regional | St. Joseph Regional | St. Louis County |
| St. Louis City | Southeast Missouri Regional | |

Table 7-19 Port Authority Administrative Grants

Program		7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020
Waterways Program Administrative Port	State Cost	400,000	400,000	400,000	400,000	400,000
	Total	400,000	400,000	400,000	400,000	400,000

Waterways

Ferry Boat Operating Assistance - The State of Missouri currently subsidizes two public ferry boat operations in Ste. Genevieve and Mississippi Counties. These ferry services provide a link for passengers and freight moving from Missouri to Illinois or Kentucky, respectively, at substantially less expense than constructing a Mississippi River bridge crossing in the area. Each ferry charges a toll that was supplemented annually by \$88,000 to support each ferryboat operation from FY 2010 through FY 2015. During this same time the ferry services transported on average 54,000 passengers and 23,000 vehicles per year. The State of Kentucky matches dollar for dollar support for the Mississippi County ferry service.

Table 7-20 Ferry Boat Operating Funding

Program		7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020
Waterways Program	State Cost	176,000	176,000	176,000	176,000	176,000
Ferryboat Operating Assistance	Total	176,000	176,000	176,000	176,000	176,000

Port Capital Improvement Program - Capital improvement funds assist ports with capital expenditures, such as dock construction, mooring dolphins, access improvements, utility extensions, and general site development. Funds require a 20 percent local match and are subject to audit. The amount of funds available for the Capital Improvement Program (CIP) can vary greatly from year to year, and it is difficult to predict funding in future years. The legislature did not appropriate Capital Improvement Funds for the ports in FY 2010-2012. In FY 2013 the program received \$250,000 from General Revenue, and in FY 2014, the program received \$3 million. The governor withheld the appropriated funds in each of those years until later in the fiscal year. In FY 2015, \$3 million was appropriated by the legislature but was again withheld by the governor until April 2015. In FY 2016, the legislature appropriated \$6 million for the CIP. If not withheld by the governor, these funds will be amended into the STIP after July 1, 2015. The Missouri Port Authority Association and MoDOT cooperatively complete an annual assessment and prioritization of port infrastructure needs, most recently detailing more than \$175 million in critical/immediate port capital improvement needs. Should additional capital funds be appropriated, funds will be awarded based on this collaboratively developed list.

Table 7-21 Port Capital Improvement Funding

Program		7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020
Waterways Program Port Capital Improvement	State Cost	0	0	0	0	0
	Non-state (other) funds					
	Total	0	0	0	0	0

Freight

Freight Enhancement Program - The objective of the newly developed Freight Enhancement Program is to focus on improving and maintaining the high priority freight assets and corridors that are critical to the movement of freight into, out of, within, and through the state. This process is based on partnerships with freight stakeholders and public officials to identify the greatest freight movement needs and remove barriers to efficient movement of goods through capital improvements to the system. In FY 2014, this program received \$850,000 from the State Transportation Fund, and \$650,000 in FY 2015. After an annual application solicitation, review, and selection process the projects are identified on the Multimodal Operations Anticipated Project List.

Freight is the economy in motion. As freight efficiency increases in a state, the total economy of the state increases. Businesses receive raw materials at less cost and therefore their finished products are more competitive on the domestic and global market. Lower freight transportation costs decrease prices at the store providing financial savings for Missouri consumers. Lower transportation cost attracts new businesses and allows reinvestment and expansion of current businesses.

Freight movement depends upon the connectivity, safety, reliability, and condition of the transportation system. Missouri’s central location within 600 miles of 50% of all US households is a natural advantage to attract freight industry. Missouri’s transportation assets in rail, water, interstate highways, and airports combined with Missouri’s strategic location provides great opportunity to become the freight center of the nation.

Table 7-22 Freight Enhancement Funding

Program		7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020
Freight Enhancement Program	State Cos	850,000	850,000	850,000	850,000	850,000
	Non-State (other) funds	212,500	212,500	212,500	212,500	212,500
	Total	1,062,500	1,062,500	1,062,500	1,062,500	1,062,500

Proposed Allocation of Expenditures for remainder of 1992 Plan RSMo 21.795.2(3)

The information in this section is in accordance with the highlighted portion in the following section of the reporting statute. ***"(3) The proposed allocation and expenditure of moneys and the proposed work plan for the current fiscal year, at least the next four years, and for any period of time expressed in any public transportation plan approved by either the general assembly or by the voters of Missouri. This proposed allocation and expenditure of moneys shall include the amounts of proposed allocation and expenditure of moneys in each of the categories listed in subdivision (1) of this subsection; ..."*** Section 21.795.2(3), RSMo 2009 (L. 2009 HB 683 merged with HB 752). (emphasis added).

The 2015 Proposed Allocation and Expenditure of Moneys for the 1992 15-Year Plan reports that the total construction funds available for the period 1992-2010 were \$18.3 billion as compared to the original 1992 Plan estimated revenues of \$12.6 billion. The increase in revenue is attributable primarily from federal receipts due to increased apportionments from the Transportation Equity Act for the 21st Century Act (TEA-21), the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU) and the Moving Ahead for Progress in the 21st Century (MAP-21). The passage of the American Recovery and Reinvestment Act of 2009 (ARRA) also provided additional federal highway funds. In addition, \$3.9 billion of bond proceeds and additional motor vehicle sales tax revenues were added to construction funding available, which was not anticipated in the original 1992 plan.

**Schedule of Funds Expended by Project for
Construction Work in Progress in FY 2015
RSMo 21.795.2(4)**

Introduction

The information in this section is in accordance with the following section of the reporting statute. *"(4) The amounts which were planned, estimated and expended for projects in the state highway and bridge construction program or any other projects relating to other modes of transportation in the preceding state fiscal year and amounts which have been planned, estimated or expended by project for construction work in progress;"* Section 21.795.2(4), RSMo (A.L. 2012 H.B. 1402)

Information in this section compares the cost estimates and expenditures for highway improvements currently in progress. The figures show MoDOT is practicing good fiscal management and is delivering good value for funds taxpayers invest in transportation. Cost estimates at the time projects appeared on the most recent Five-Year Highway and Bridge Construction Schedule are compared with costs, through the end of state fiscal year 2015, of projects that have been put under contract but have not been closed out. Included in the estimate and award costs are costs for preliminary engineering (developing the roadway and bridge plans), right of way, construction engineering (inspecting the project during construction), utilities and construction.

The 779 projects in progress were estimated to cost \$2,907,736,000. The total project costs at award for those projects were \$2,874,444,000, which represents a difference of \$33,292,000 or 1.1 percent under estimate. These projects are not complete and additional changes will occur before the projects are finished, which in turn will affect the percentage difference.

For other modes of transportation, the estimate for capital projects in progress during state fiscal year 2015 totaled \$62,268,055. The actual contract cost for these projects is \$61,622,210 which represents a difference of \$645,845 or 1.0 percent under estimate. However, these projects are not complete and additional charges will occur before the projects are finished. These numbers do not include operating assistance for the other modes, such as Amtrak, State Transit Assistance Program, Missouri Elderly and Handicapped Transportation Assistance Program and traffic control tower operating assistance.

Construction Work in Progress in SFY 2015 RSMo 21.795.2(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2015
Andrew	29	1I2156	8/2013	Replace bridge decks and approach slabs on twin structures over Rte. DD 1.5 miles south of I-229 near St. Joseph.	\$2,983	\$3,552	\$3,485
Andrew	29	1I2213	12/2014	Pavement improvements from Bus. 71 interchange, north of St. Joseph, to 1.5 miles south of Rte. O.	\$10,134	\$9,892	\$242
Andrew	29	2I2166C	4/2014	Job Order Contracting for pavement repair from Rte. K in Andrew County to Platte County. Includes I-229 in Andrew and Buchanan Counties.	\$270	\$275	\$0
Andrew	48	1S0553	12/2013	Replace bridge over the 102 River near Rosendale.	\$4,318	\$2,431	\$2,361
Andrew	H	1P2219D	6/2014	Improvements to sidewalks and pedestrian ramps in Fillmore.	\$164	\$312	\$340
Atchison	29	1I2180	10/2013	Resurfacing of the southbound lane 0.6 mile south of Rte. B to 1.6 miles north of Rte. 136, near Rock Port.	\$2,534	\$1,748	\$1,845
Atchison	29	1I3014	11/2014	Replace bridge decks over Rock Creek 0.5 mile south of Rte. 111 near Rock Port.	\$1,617	\$1,813	\$35
Atchison	29	2I2166B	4/2014	Job Order Contracting for pavement repair from the Iowa State line to Rte. K in Andrew County.	\$270	\$275	\$398

*Includes preliminary engineering, right of way, utilities, construction, and construction engineering.

Construction Work in Progress in SFY 2015 RSMo 21.795.2(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2015
Atchison	A	1S3083	5/2015	Bridge painting in the counties of Atchison on Rte. B, Harrison on Rte. W, Daviess on Rte. CC, Holt on Rte. 59, Nodaway on Rtes. C and M and Putnam on Rtes. 136, E and Putnam on Rtes. 136, E and 129.	\$675	\$762	\$5
Atchison	B	1S0960	11/2013	Replace bridge deck over I-29 near Rock Port.	\$477	\$601	\$568
Atchison	CC	1S3026C	8/2014	Thin pavement treatment from Iowa State line to Rte. 275.	\$231	\$255	\$1
Atchison	N	1S0561	5/2015	Replace bridge over East Fork Tarkio Creek, 3.4 miles south of Rte. 46 near Fairfax.	\$1,036	\$1,433	\$230
Atchison	O	1S2165	11/2013	Replace bridge deck over Middle Fork Tarkio Creek near Westboro.	\$306	\$254	\$245
Atchison	OO	1S3026F	8/2014	Thin pavement treatment from Rte. W to end of route, near Fairfax.	\$116	\$124	\$105
Atchison	T	1S3026D	8/2014	Thin pavement treatment from Iowa State line to Rte. 275.	\$271	\$286	\$440
Atchison	W	1S3026E	8/2014	Thin pavement treatment from Rte. J to I-29 near Fairfax.	\$302	\$317	\$279

*Includes preliminary engineering, right of way, utilities, construction, and construction engineering.

Construction Work in Progress in SFY 2015

RSMo 21.795.2(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2015
Buchanan	116	1S3082	3/2014	Replace culvert 1.5 miles west of Rte. V near DeKalb.	\$210	\$166	\$255
Buchanan	229	1I3033	6/2014	Bridge repairs on I-229 viaduct through downtown St. Joseph.	\$2,050	\$2,371	\$1,461
Buchanan	29	1S3047	12/2014	Intersection improvements for pedestrian access from County Line Road to Karnes Road in St. Joseph.	\$295	\$730	\$637
Buchanan	29	1S3048	10/2014	Improvements to sidewalks from County Line Road to Karnes Road in St. Joseph.	\$316	\$480	\$449
Buchanan	29	1S3049	12/2014	Construct sidewalks and curbs from County Line Road to Karnes Road in St. Joseph.	\$332	\$495	\$465
Buchanan	36	1P2206	12/2014	Replace bridge deck on westbound lane bridge and replace expansion joints on eastbound lane bridge over the Platte River, 2.3 miles east of Rte. AC near St. Joseph.	\$3,905	\$3,888	\$1,233
Buchanan	59	1P0565	3/2014	Replace bridge over BNSF Railroad 4.4 miles south of Rte. 752 near St. Joseph.	\$7,675	\$6,693	\$5,254
Buchanan	6	1S3032	12/2013	Construct sidewalks and pedestrian crossings from Rte. 169 (Belt Hwy.) to Woodbine Road, in St. Joseph.	\$645	\$1,101	\$1,143

*Includes preliminary engineering, right of way, utilities, construction, and construction engineering.

Construction Work in Progress in SFY 2015

RSMo 21.795.2(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2015
Buchanan	752	1S3081	12/2013	Install pedestrian warning light at the intersection with Gordon Street in St. Joseph.	\$19	\$21	\$22
Caldwell	B	1S3069D	10/2014	Thin pavement treatment from Rte. F to Rte. 116 near Braymer.	\$599	\$250	\$1
Caldwell	F	1S3069C	10/2014	Thin pavement treatment from Rte. 13 to Rte. A near Braymer.	\$954	\$653	\$0
Caldwell	O	1S3069E	10/2014	Thin pavement treatment from Rte. A near Braymer to end of the route.	\$84	\$55	\$0
Carroll	W	1S3036B	10/2013	Pavement treatment from Rte. 65 to Rte. JJ at the Ray County line.	\$1,287	\$936	\$860
Chariton	139	2S2190	11/2013	Replace bridge over Stanley Lake 0.2 mile south of Sumner.	\$2,708	\$2,715	\$2,571
Clinton	116	1P3025	9/2014	Pavement and shoulder improvements from Rte. 33, at Lathrop, to Rte. D near Polo.	\$1,656	\$2,199	\$29
Clinton	35	1I2158	8/2013	Replace bridge decks on twin structures over 232nd Street (county road) 2.9 miles south of Rte. 116 near Lathrop.	\$748	\$1,526	\$1,492

*Includes preliminary engineering, right of way, utilities, construction, and construction engineering.

Construction Work in Progress in SFY 2015

RSMo 21.795.2(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2015
Daviess	35	0I3001C	4/2015	Job Order Contracting for pavement repair from Rte. 6 in Daviess County near Winston to the Clay County line.	\$270	\$275	\$0
Daviess	35	2I2166E	4/2014	Job Order Contracting for pavement repair from Rte. 6 in Daviess County near Winston to the Clay County line.	\$270	\$275	\$51
Daviess	CC	1S3036C	10/2013	Pavement treatment from Rte. 6 to Rte. 13 in Hamilton.	\$751	\$785	\$719
Daviess	F	1S3036D	10/2013	Pavement treatment from Rte. 6 at Jamesport to Rte. W.	\$606	\$421	\$427
Daviess	HH	1S3069F	10/2014	Thin pavement treatment from Rte. 13 near Gallatin to end of the route.	\$334	\$338	\$0
Daviess	NN	1S3069G	10/2014	Thin pavement treatment from Rte. 6 near Jamesport to end of the route.	\$136	\$153	\$0
Daviess	RA	1S3069H	10/2014	Thin pavement treatment from Rte. 190 near Jamesport to end of the route.	\$142	\$145	\$0
Gentry	F	1L1500D	12/2014	Thin pavement treatment from Rte. O to Rte. 136 near Stanberry.	\$443	\$400	\$257

*Includes preliminary engineering, right of way, utilities, construction, and construction engineering.

Construction Work in Progress in SFY 2015

RSMo 21.795.2(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2015
Gentry	T	1L1500C	12/2014	Thin pavement treatment from Rte. A to end of route near Gentryville.	\$152	\$144	\$0
Gentry	UU	1L1500F	12/2014	Thin pavement treatment from Rte. M to Rte. BB near Island City.	\$301	\$256	\$158
Gentry	UU	1L1500G	12/2014	Thin pavement treatment from Rte. UU to end of route at Island City.	\$23	\$21	\$11
Gentry	W	1L1500E	12/2014	Thin pavement treatment from Rte. 136 to end of route near Stanberry.	\$301	\$261	\$161
Grundy	6	2P0782	10/2014	Pavement and shoulder improvements from just east of Rte. 65, at Trenton, to Rte. 5 south of Milan.	\$7,260	\$7,060	\$78
Grundy	BB	1S3069J	10/2014	Thin pavement treatment from Rte. J to end of the route near Galt.	\$168	\$309	\$0
Harrison	136	1P2225	11/2014	Pavement and shoulder improvements from east of I-35, in Bethany, to the Mercer County line.	\$3,196	\$3,018	\$2,445
Harrison	35	2I2166D	4/2014	Job Order Contracting for pavement repair from the Iowa State line to Rte. 6 in Daviess County near Winston.	\$270	\$275	\$0

*Includes preliminary engineering, right of way, utilities, construction, and construction engineering.

Construction Work in Progress in SFY 2015 RSMo 21.795.2(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2015
Harrison	F	1S1052	11/2014	Replace bridge over Little Creek 0.5 mile west of Rte. W near Bethany.	\$905	\$949	\$520
Harrison	W	1L1500B	12/2014	Thin pavement treatment from Rte. M to Bethany.	\$1,243	\$877	\$1
Holt	111	1S3041	7/2014	Replace bridge deck over Kimsey Creek 3.1 miles south of Rte. 159 near Forest City.	\$366	\$392	\$409
Holt	159	1P0777	7/2010	Payback to Nebraska for roadway and approaches for a new bridge over the Missouri River.	\$5,254	\$6,774	\$6,529
Holt	159	1P0777B	7/2010	Construct main bridge span for new bridge over the Missouri River.	\$7,445	\$9,083	\$8,315
Holt	29	1I2212	2/2014	Resurface roadway from Rte. 59, south of Oregon, to the Bus. 71 interchange north of St. Joseph.	\$7,413	\$9,919	\$9,501
Holt	29	1I3015	11/2014	Replace bridge decks on twin bridges 2.7 miles north of Oregon over Rte. 59.	\$1,156	\$883	\$551
Holt	59	1S3034	7/2014	Replace bridge decks over I-29, 1 mile north of the Nodaway River.	\$766	\$683	\$12

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Construction Work in Progress in SFY 2015 RSMo 21.795.2(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2015
Holt	59	1S3040	7/2014	Replace bridge deck over Squaw Creek, 2.5 miles north of Mound City.	\$579	\$624	\$612
Holt	P	1S3026B	8/2014	Thin pavement treatment from Rte. 118 to Rte. 159 near Fortescue.	\$295	\$230	\$223
Linn	B	1S3080	10/2013	Replace bridge over Locust Creek 0.1 mile east of Rte. Y, near Linneus.	\$1,294	\$1,616	\$1,651
Livingston	V	2S0787	2/2013	Cost share project with the city of Chillicothe for bridge improvements over IMLR railroad 0.5 mile north of Chillicothe.	\$3,696	\$2,859	\$2,838
Mercer	J	1S3069I	10/2014	Thin pavement treatment from Rte. E to Rte. 6 near Galt.	\$512	\$859	\$0
Mercer	K	1L1400G	11/2013	Thin lift overlay from Iowa State line to Rte. 65 near Mercer.	\$769	\$736	\$670
Nodaway	C	1S0992	11/2013	Replace bridge deck over Mill Creek 0.7 mile east of Rte. YY near Elmo.	\$286	\$351	\$347
Nodaway	M	1S3014	8/2014	Replace bridge deck over 102 River near Barnard.	\$1,197	\$1,064	\$1,105

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Construction Work in Progress in SFY 2015

RSMo 21.795.2(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2015
Putnam	129	1S3044	8/2014	Replace bridge deck over Shoal Creek, 1.7 miles south of the Iowa State line near Powersville.	\$253	\$240	\$237
Putnam	136	1P3042	8/2014	Replace bridge deck over Shoal Creek just west of Rte. 149, near Glendale.	\$1,055	\$880	\$923
Putnam	B	1S3069B	10/2014	Thin pavement treatment from Rte. 5 to Rte. N near Green City.	\$520	\$706	\$3
Putnam	E	1S3045	8/2014	Replace bridge deck over Branch of Medicine Creek in Powersville.	\$279	\$217	\$212
Putnam	U	1L1400H	11/2013	Thin lift overlay from Iowa State line to Rte. 136 near Unionville.	\$759	\$983	\$921
Putnam	W	1S3043	8/2014	Replace bridge deck over the Old Channel Chariton Creek, 2.6 miles east of Rte. FF.	\$341	\$305	\$300
Sullivan	6	2P0782B	10/2014	Pavement and shoulder improvements from Rte. 5 north of Milan to Rte. 129 in Green City.	\$1,901	\$2,006	\$18
Various	Various	1P2223	6/2012	Job Order Contracting for guard cable and guardrail repair on major routes in the Northwest District.	\$301	\$266	\$532

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Construction Work in Progress in SFY 2015 RSMo 21.795.2(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2015
Various	Various	1P3007	6/2014	Job Order Contracting for guard cable and guardrail repair on major routes in the Northwest District.	\$355	\$385	\$308
Various	Various	9P2264K	2/2014	Signing and striping improvements at various intersections in the Northwest District.	\$82	\$91	\$59
Worth	E	1L1500J	12/2014	Thin pavement treatment from Rte. 169 to Rte. K near the Iowa State line.	\$270	\$249	\$0
Worth	H	1L1500H	12/2014	Thin pavement treatment from Iowa State line to Rte. 246 at Sheridan.	\$279	\$253	\$158
Worth	J	1L1500M	12/2014	Thin pavement treatment from Rte. Z to end of route.	\$211	\$195	\$0
Worth	K	1L1500I	12/2014	Thin pavement treatment from Rte. E to Rte. 46 near Grant City.	\$347	\$333	\$0
Worth	T	1L1500K	12/2014	Thin pavement treatment from Iowa State line to Rte. 46 at Allendale.	\$416	\$351	\$0
Worth	Z	1L1500L	12/2014	Thin pavement treatment from Rte. 46 to Rte. W near Grant City.	\$329	\$304	\$0

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Construction Work in Progress in SFY 2015 RSMo 21.795.2(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2015
Adair	11	2S3003	12/2014	Pavement and shoulder improvements from Bus. 63 to Rte. 63 in Kirksville.	\$112	\$156	\$9
Adair	6	2P0782C	12/2014	Pavement and shoulder improvements from east of Rte. 149 at the Chariton River to Bus. Rte. 63 in Kirksville.	\$2,746	\$2,982	\$795
Adair	63	2P2197	12/2014	Pavement improvements from Rte. 6 west to alternate Rte. 63 north intersection in Kirksville.	\$555	\$497	\$16
Adair	D	2S3056	3/2015	Bridge maintenance at various locations in the Northeast District.	\$1,706	\$1,638	\$11
Adair	D	3P2233I	4/2014	Replace bridge deck over Shuteye Creek 1.8 miles east of Rte. O near Novinger.	\$227	\$310	\$289
Adair	K	3P2233J	4/2014	Replace bridge deck over Billy's Creek 2.1 miles south of Rte. DD near Novinger.	\$222	\$264	\$252
Adair	KK	3P2233K	4/2014	Replace bridge deck over Bear Creek 0.8 mile west of Rte. F near Millard.	\$230	\$274	\$251
Adair	P	2S3002	12/2014	Pavement and shoulder improvements from Bus. 63 to Rte. 63 in Kirksville.	\$131	\$253	\$21

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Construction Work in Progress in SFY 2015 RSMo 21.795.2(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2015
Audrain	54	3P2232	2/2014	Pavement improvements from Rte. J in Mexico to Rte. 19 south junction near Martinsburg (two disconnected sections).	\$1,242	\$1,475	\$1,573
Audrain	B	3S0437	3/2015	Replace bridge over West Lick Creek 0.8 mile west of Rte. J east junction near Rush Hill.	\$712	\$719	\$156
Audrain	E	3S0438	3/2015	Replace bridge over Scull Lick Creek 1.9 miles north of Rte. 22 near Mexico.	\$501	\$625	\$131
Audrain	FF	3L1500H	11/2014	Thin lift overlay from Rte. M to Elmwood Drive in Mexico.	\$422	\$461	\$350
Audrain	T	3P2233F	3/2014	Replace bridge deck over Young's Creek 3.7 miles east of Rte. C near Centralia.	\$143	\$238	\$244
Clark	61	3P2181	4/2014	Replace bridge decks over Honey Creek and Buck Run Creek 0.9 mile north and 1.5 miles south of Rte. Z near Wayland.	\$783	\$1,253	\$1,204
Lewis	16	2S3053	6/2014	Pedestrian improvements on both sides of road from 0.2 mile east of Rte. 61 to Rte. B in Canton.	\$254	\$598	\$649
Lewis	16	2S3054	6/2014	Pedestrian improvements on both sides of road from 0.1 mile south of east Lafayette Street to east Clay Street in Monticello.	\$57	\$149	\$176

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Construction Work in Progress in SFY 2015 RSMo 21.795.2(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2015
Lewis	16	2S3057	12/2013	Thin lift overlay and shoulder improvements from Rte. 6 to Rte. B in Canton (two disconnected sections).	\$1,334	\$1,594	\$1,753
Lewis	6	3P2151B	2/2015	Pavement and shoulder improvements from Rte. DD in Lewis County to 0.2 mile west of Rte. 61 in Marion County near Taylor.	\$2,125	\$2,028	\$49
Lewis	61	2L1500C	10/2014	Pavement treatment from Rte. 61 to Rte. B in LaGrange.	\$40	\$66	\$2
Lewis	B	2L1500B	10/2014	Pavement treatment from Rte. 61 south through Canton and LaGrange to Rte. 61.	\$262	\$378	\$3
Lewis	N	2S3019	12/2013	Replace bridge deck over Grassy Creek 1.3 miles south of Rte. 6 near Ewing.	\$226	\$285	\$304
Lewis	V	2S3018	12/2013	Replace bridge deck over North Fabius River 0.4 mile west of Rte. Z near Maywood.	\$690	\$771	\$751
Lincoln	61	3L1500D	11/2014	Thin lift overlay from Rte. 61 to Rte. KK near Troy.	\$57	\$72	\$64
Lincoln	E	2L1500H	10/2014	Pavement treatment from Rte. O north junction to Rte. UU in Silex.	\$239	\$258	\$206

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Construction Work in Progress in SFY 2015

RSMo 21.795.2(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2015
Lincoln	EE	2L1400E	12/2013	Pavement treatment from Rte. Y to Rte. 47 near Winfield.	\$158	\$114	\$122
Lincoln	H	2L1500M	4/2015	High friction surface treatment on curve 0.2 mile north of Rte. BB near Troy.	\$129	\$68	\$3
Lincoln	J	2L1400F	12/2013	Pavement treatment from Rte. 47 in Lincoln County to I-70 north outer road near Wright City in Warren County.	\$344	\$227	\$231
Lincoln	J	2P2221B	5/2015	Replace bridge deck over Coon Creek 0.5 mile north of Rte. U south junction near Troy.	\$359	\$426	\$44
Lincoln	KK	2L1400D	12/2013	Pavement treatment from Rte. 61 east outer road to Rte. W near Troy.	\$170	\$136	\$149
Lincoln	KK	3L1500C	11/2014	Thin lift overlay from Rte. 61 to Rte. 61 east outer road near Troy.	\$372	\$322	\$274
Lincoln	Old Cap Au Gris Rd.	2S3008	6/2014	Construct pedestrian bridge over Rte. 61 at Old Cap Au Gris Road in Troy.	\$402	\$867	\$949
Lincoln	U	2S3001	4/2015	Pavement and shoulder improvements from Rte. J to 0.7 mile west of Rte. 61 near Moscow Mills. Includes pavement improvements on Rte. 61 west outer road.	\$2,105	\$2,385	\$471

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Construction Work in Progress in SFY 2015

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(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2015
Lincoln	UU	2L1500I	10/2014	Pavement treatment from Rte. Z to Rte. E in Silex.	\$99	\$128	\$107
Lincoln	W	3L1500E	11/2014	Thin lift overlay from Rte. KK to Rte. 47 near Troy.	\$266	\$294	\$246
Macon	63	2P2218	2/2015	Pavement improvements on southbound lanes from south of Rte. M south junction near Atlanta to Rte. DD near Macon.	\$1,230	\$1,127	\$32
Macon	63	2P2219	4/2014	Intersection improvements at Rte. M at Atlanta.	\$567	\$828	\$764
Macon	WW	2S2181	4/2014	Replace bridge deck over Brush Creek 1.4 miles west of Rte. 129 near Marceline.	\$245	\$369	\$345
Marion	168	3S2216	3/2015	Replace bridge over Clear Creek 1.7 miles north of Rte. 61 near Hannibal.	\$950	\$795	\$682
Marion	61	2L1500D	10/2014	Pavement treatment from 0.1 mile north of Rte. BB to 0.1 mile north of Rtes. 24 and 61 in Palmyra.	\$63	\$86	\$3
Marion	79	2S3006B	4/2015	Pavement improvements from 0.3 mile south of I-72 interchange to 0.1 mile north of Rte. T in Hannibal.	\$1,429	\$1,852	\$315

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Construction Work in Progress in SFY 2015 RSMo 21.795.2(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2015
Marion	A	2S3017	12/2013	Replace bridge deck over Grassy Creek 1.7 miles south of Rte. 6 near Taylor.	\$270	\$394	\$512
Marion	C	2L1500E	10/2014	Pavement treatment from Rte. Z west junction to Rte. 168 near Palmyra.	\$216	\$216	\$25
Marion	MM	2L1500F	10/2014	Pavement treatment from Rte. 36 overpass to Rte. 61 in Hannibal.	\$120	\$163	\$120
Monroe	15	3L1400J	11/2013	Pavement treatment from Rte. 154 north junction in Monroe County to 1.1 miles north of Rte. 22 near Mexico in Audrain County.	\$715	\$536	\$525
Monroe	W	2L1400B	12/2013	Pavement treatment from Rte. 24 in Monroe City in Monroe County to Rte. J in Ralls County.	\$109	\$95	\$104
Monroe	Z	3S2163	3/2014	Replace bridge decks over Long Branch 2.8 miles south of Rte. D in Monroe County and over Young Creek 2 miles north of Rte. ZZ in Audrain County near Mexico.	\$868	\$831	\$807
Montgomery	161	3P2233E	4/2014	Replace bridge deck over Coon Creek 0.1 mile west of Rte. BB in Middletown.	\$255	\$375	\$387
Montgomery	19	2L1500J	10/2014	Pavement treatment from 0.2 mile north of Rte. B near Montgomery City to 1.7 miles south of I-70.	\$195	\$355	\$4

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Construction Work in Progress in SFY 2015

RSMo 21.795.2(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2015
Montgomery	19	3P2198	4/2015	Bridge and pavement improvements from 0.8 mile north of Rte. WW to 0.3 mile south of Rte. WW near New Florence.	\$7,208	\$7,174	\$1,319
Montgomery	70	0I3001H	4/2015	Job Order Contracting for pavement repair from the Callaway County line to the St. Charles County line.	\$540	\$553	\$147
Montgomery	70	2I2166J	4/2014	Job Order Contracting for pavement repair from the Callaway County line to the St. Charles County line.	\$540	\$550	\$695
Montgomery	70	2I3034	6/2013	Job Order Contracting for guard cable repair on I-70 in Montgomery and Warren counties, Rte. 47 in Warren County, Rte. T in Ralls County and Rte. 36 in Macon County.	\$270	\$275	\$338
Montgomery	70	2I3039	6/2015	Job Order Contracting for guard cable repair on I-70 in Montgomery and Warren Counties, Rte. T in Ralls County and Rte. 36 in Macon County.	\$271	\$284	\$9
Montgomery	70	2I3064	11/2013	Grading and paving to add truck-only parking at westbound rest area near Mineola.	\$1,260	\$1,107	\$1,156
Montgomery	70	2S3063	2/2014	Pavement and intersection improvements from 0.8 mile east of Rte. Y in Montgomery County to 0.4 mile west of Rte. B in Warren County near Jonesburg.	\$1,148	\$948	\$1,090
Montgomery	70	3I2176	12/2013	Pavement improvements on eastbound lanes from 1.9 miles west of Rtes. E and Y interchange in Montgomery County to 0.5 mile west of Rte. 47 in Warren County near Warrenton.	\$1,421	\$1,210	\$1,233

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Construction Work in Progress in SFY 2015 RSMo 21.795.2(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2015
Montgomery	70	3I2188	3/2015	Pavement improvements on westbound lanes from 1.1 miles east of Rte. F to the Callaway County line near New Florence.	\$4,236	\$2,494	\$67
Montgomery	F	2L1400I	12/2013	Thin lift overlay from Rte. V to I-70 south outer road at High Hill.	\$459	\$554	\$533
Pike	54	2P3065	12/2013	Job Order Contracting for bridge repair on the Champ Clark Bridge over the Mississippi River at Louisiana.	\$223	\$220	\$113
Pike	61	3L1500B	2/2015	Thin lift overlay and shoulder improvements from 0.3 mile south of Rte. UU to roundabout in Bowling Green.	\$627	\$837	\$6
Pike	D	2L1500G	10/2014	Pavement treatment from Rte. 79 near Louisiana to Rte. 61 at Eolia.	\$334	\$305	\$238
Ralls	154	3P2233B	12/2013	Replace bridge deck over Spencer Creek 0.8 mile east of Rte. P near Vandalia.	\$124	\$198	\$235
Ralls	61	3P0778B	12/2013	Pavement improvements on various sections of Rte. 61 in Ralls and Pike Counties and Rte. 54 in Audrain County (7 disconnected sections).	\$1,794	\$1,067	\$1,304
Ralls	61	3P2234	6/2015	Bridge improvements on northbound lanes over Salt River 0.1 mile south of Rte. O near New London.	\$1,768	\$2,816	\$149

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Construction Work in Progress in SFY 2015 RSMo 21.795.2(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2015
Ralls	A	3P2233C	12/2013	Replace bridge deck over Turkey Creek 2.6 miles west of Rte. 61 near New London.	\$209	\$249	\$289
Ralls	A	3P2233D	12/2013	Replace bridge deck over Ely Creek 4.1 miles east of Rte. J near Center.	\$166	\$214	\$254
Ralls	B	3P2233G	4/2014	Replace bridge over Lick Creek 2.9 miles south of Rte. 154 near Perry.	\$475	\$729	\$818
Ralls	B	3P2233H	4/2014	Replace bridge over Hurley Branch 2.5 miles south of Rte. 154 near Perry.	\$355	\$511	\$526
Ralls	EE	2L1400C	12/2013	Pavement treatment from Rte. J to Rte. 19 near Perry.	\$125	\$104	\$106
Ralls	J	3L1400K	12/2013	Pavement treatment from Rte. 36 to Rte. 154 near Perry (two disconnected sections).	\$493	\$456	\$451
Randolph	63	2P2201	4/2014	Construct median opening at County Road 1635 0.5 mile north of Cairo.	\$280	\$345	\$286
Randolph	63	2P2226B	6/2014	Intersection improvements at Rte. B and Rte. P at Clark.	\$837	\$907	\$835

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Construction Work in Progress in SFY 2015

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(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2015
Randolph	63	2P2226C	4/2014	Intersection improvements at Rte. K and Rte. Z at Cairo.	\$177	\$289	\$262
Scotland	136	2L1700B	3/2015	Pavement and shoulder improvements from the Schuyler County line to 0.5 mile west of BNSF railroad near Medill.	\$2,703	\$3,083	\$39
Scotland	A	3S0506	5/2015	Replace bridge over Bear Creek 1.6 miles north of Rte. U near South Gorin.	\$365	\$496	\$161
Scotland	A	3S0507	5/2015	Replace bridge over Allen Branch 0.7 mile south of Rte. 136 near Arbela.	\$471	\$677	\$171
Shelby	151	3L1400I	11/2013	Pavement treatment from 0.3 mile north of Rte. 36 in Shelby County to Rte. M east junction near Madison in Monroe County (two disconnected sections).	\$572	\$562	\$557
Shelby	M	2S3066	4/2014	Bridge maintenance on Rte. M in Shelby Co.; Rtes. E and H in Lincoln Co; Rte. K in Montgomery Co.; and Rte. C in Lewis Co.	\$144	\$174	\$175
Various	Various	2P3033	6/2013	Job Order Contracting for guardrail repair at various locations in the Northeast District.	\$146	\$148	\$417
Various	Various	2P3038	6/2015	Job Order Contracting for guardrail repair at various locations in the Northeast District.	\$147	\$153	\$5

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Construction Work in Progress in SFY 2015

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(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2015
Various	Various	3P2228D	4/2013	Job Order Contracting for pavement repair on various routes in the Northeast District.	\$327	\$330	\$594
Various	Various	9P2264L	2/2014	Signing and striping improvements at various intersections in the Northeast District.	\$150	\$180	\$195
Warren	47	3P2156	3/2014	Safety improvements from 1.4 miles south of Rte. CC to 0.7 mile north of Rte. N near Warrenton.	\$3,483	\$3,525	\$3,804
Warren	47	3P2167	3/2014	Replace bridge over Lake Creek 0.1 mile south of Rte. 94 South junction near Dutzow.	\$1,389	\$1,970	\$2,188
Warren	70	2S3006C	7/2014	Pavement and median barrier wall improvements on the westbound lanes from the St. Charles County line to 1 mile east of Rte. F near High Hill in Montgomery County.	\$3,380	\$3,119	\$3,037
Warren	70	2S3006E	4/2015	Ultra-thin bonded asphalt wearing surface on eastbound lanes from 0.5 mile west of Rte. 47 to the St. Charles County line.	\$1,166	\$953	\$591
Warren	70	3L1500F	11/2014	Thin lift overlay from Rte. A to Rte. 47 at Warrenton.	\$622	\$532	\$449
Warren	B	2L1500K	10/2014	Pavement treatment from I-70 near Pendleton to Rte. 94.	\$263	\$267	\$3

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Construction Work in Progress in SFY 2015 RSMo 21.795.2(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2015
Warren	H	3L1500G	11/2014	Thin lift overlay from I-70 south outer road to Rte. M near Wright City.	\$149	\$170	\$145
Warren	J	3S0517	5/2015	Replace bridge over Indian Camp Creek 2.4 miles north of I-70 near Wright City.	\$915	\$1,056	\$190
Warren	TT	2L1400G	12/2013	Pavement treatment from Rte. 94 near Dutzow in Warren County to Rte. T in St. Charles County.	\$109	\$81	\$90
Warren	U	2L1400H	12/2013	Thin lift overlay from Rte. MM in Warrenton to Rte. 94.	\$634	\$705	\$677
Warren	Y	2P2221C	5/2015	Replace bridge deck over Bear Creek 3.4 miles east of Rte. 19 near Big Spring.	\$376	\$461	\$37
Cass	211TH ST	4P2247B	5/2015	Roadway improvements from the east outer road to School Road in Peculiar.	\$1,760	\$1,401	\$465
Cass	49	4P1475	6/2014	Signal improvements, replace bridge, and capacity improvements at the Rte. 291 interchange. Project involves bridge A1621.	\$15,537	\$16,876	\$10,276
Cass	49	4P2247	5/2015	New interchange at 211th Street from Peculiar Drive to east outer road in Peculiar.	\$11,783	\$10,908	\$2,130

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Construction Work in Progress in SFY 2015 RSMo 21.795.2(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2015
Cass	49	4S2365	11/2013	Pavement improvements from 163rd Street to Rte. 291 in Harrisonville.	\$8,964	\$7,475	\$6,489
Cass	D	4S3049	10/2013	Addition of shoulders from Rte. 58 to Rte. Y.	\$649	\$814	\$833
Cass	Y	4S2180	3/2015	Pavement and shoulder improvements from Rte. 58 to Rte. YY near Belton.	\$2,381	\$3,746	\$615
Clay	1	4P2364B	11/2013	Pavement and sidewalk improvements from 64th Street to I-35 in Kansas City.	\$1,436	\$1,613	\$2,050
Clay	10	4P3007	2/2015	Bridge improvements over East Fork Fishing River and Marietta Street in Excelsior Springs.	\$6,250	\$6,714	\$1,989
Clay	152	4P3095B	12/2014	Intersection improvements just west of Flintlock Road and from just east of Wal-Mart entrance to I-35 in Liberty.	\$203	\$254	\$99
Clay	152	4P3096H	6/2014	Intersection improvements at North Oak Parkway in Kansas City.	\$650	\$813	\$950
Clay	169	9P2264M	2/2014	Signing and striping improvements at intersections of Rte. 169/188th St., Rtes. 210/JJ, Clay Co., Rtes. 92/45 Spur, Platte Co., Rte. 7/String Town Rd., Jackson Co., Rte. 58/291, Rte. 291/215th St., Rte. 2/Blinker Light Rd., Cass Co.	\$85	\$154	\$160

*Includes preliminary engineering, right of way, utilities, construction, and construction engineering.

Construction Work in Progress in SFY 2015 RSMo 21.795.2(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2015
Clay	210	4P3095C	12/2014	Intersection improvements from northbound I-29 on ramp to west of I-29 bridges in North Kansas City.	\$44	\$76	\$69
Clay	210	4S3066	3/2014	Bridge improvements over the Union Pacific, BNSF and abandoned railroad lines.	\$2,390	\$3,771	\$3,993
Clay	210	4U1114	3/2014	Corridor improvements from west of Eldon Road to east of Rte. 291.	\$13,051	\$14,150	\$13,628
Clay	33	4P3047	4/2014	Addition of shoulders, pavement and pedestrian improvements from Rte. PP to Rte. 69 in Kearney.	\$1,878	\$2,552	\$2,926
Clay	35	4I1773	12/2012	Interchange improvements at Rte. 291.	\$12,665	\$12,350	\$12,406
Clay	35	4I2354	4/2014	Pavement and acceleration lane improvements from just south of Vivion Road to north of Rte. 210 in Kansas City.	\$4,121	\$3,251	\$3,730
Clay	35	4I3005	12/2014	Interchange and ramp improvements at the Pleasant Valley Road/South Liberty Parkway/US 69 interchange in Pleasant Valley.	\$29,755	\$32,255	\$7,754
Clay	35	4I3023	2/2015	Bridge improvements, including auxillary lane improvements, widening of existing bridges and pavement replacement from Vivion Road to the Pleasent Valley Road interchange.	\$15,931	\$17,662	\$1,887

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Construction Work in Progress in SFY 2015 RSMo 21.795.2(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2015
Clay	435	4I2381	3/2013	Bridge improvements at various locations within the I-35/Rte. 69 interchange.	\$4,434	\$4,159	\$4,058
Clay	435	4I3007	12/2014	Pavement improvements from 108th Street to I-35 within Kansas City.	\$6,591	\$5,537	\$2,354
Clay	435	4I3029	12/2014	Pavement improvements from 108th Street to NW Cookingham Drive in Kansas City.	\$7,100	\$4,787	\$958
Clay	69	4I2384	3/2013	Bridge improvements at Rte. 69 just south of I-35.	\$1,025	\$730	\$1,067
Clay	69	4P2364	11/2013	Pavement improvements from Rte. 92 to Rte. 10.	\$1,751	\$1,697	\$1,725
Clay	69	4P3005	4/2015	Bridge improvements over the Fishing River.	\$2,702	\$2,884	\$294
Clay	9	4P2364C	11/2013	Pavement and sidewalk improvements from 32nd Street to 10th Street in North Kansas City.	\$978	\$1,993	\$2,604
Clay	92	4P1748	3/2013	Congestion relief from Nations Road to east of I-35.	\$7,105	\$7,481	\$8,756

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Construction Work in Progress in SFY 2015

RSMo 21.795.2(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2015
Clay	A	4S3048	9/2014	Shoulder addition and pavement improvements from Rte. 92 to end of state maintenance.	\$1,262	\$1,573	\$2
Jackson	150	4P2251	9/2010	Construction of a new interchange at Botts Road in the city of Kansas City.	\$24,799	\$15,002	\$17,225
Jackson	150	4S2194	2/2014	Shoulder addition, pavement and guard rail improvements from Rte. 291 in Greenwood to Rte. E.	\$1,480	\$1,410	\$1,501
Jackson	24	4P2191C	2/2014	Bridge improvements over Cambridge Avenue, Burlington Northern and Union Pacific railroads in Kansas City.	\$1,792	\$1,638	\$1,667
Jackson	24	4P3096G	2/2014	Bridge improvements over the Big Blue River.	\$2,313	\$3,960	\$3,724
Jackson	291	4P3054	4/2014	Sidewalk improvements at various locations between Mulberry and Bayberry Streets in Lee's Summit.	\$345	\$598	\$785
Jackson	35	4I2012	4/2013	Bridge improvements over 23rd Street Trafficway.	\$16,106	\$23,185	\$23,304
Jackson	35	4I2277	4/2013	Bridge improvements at Southwest Boulevard, BNSF Railroad, Jarboe and 27th Street in Kansas City.	\$7,939	\$10,353	\$10,580

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Construction Work in Progress in SFY 2015 RSMo 21.795.2(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2015
Jackson	35	4I2371	3/2013	Rehabilitate bridge over Charlotte Street in Kansas City.	\$1,804	\$1,811	\$1,625
Jackson	35	4I3014	3/2013	Bridge asphalt overlays on various routes in downtown Kansas City.	\$1,114	\$1,165	\$1,473
Jackson	350	4P2364D	12/2013	Pavement improvements from I-435 in Raytown to west of Colbern Road in Lee's Summit.	\$3,415	\$3,194	\$3,131
Jackson	40	4P2387	10/2014	Intersection improvements at Lee's Summit Road.	\$1,766	\$2,566	\$1,907
Jackson	40	4S1965	1/2010	Pavement and shoulder treatments from 31st Street to Harvard Avenue in the City of Kansas City.	\$1,409	\$2,203	\$1,712
Jackson	40	4S2029	6/2012	Cost Share project with City of Grain Valley for intersection and roadway improvements to Rte. 40 and Rtes. AA/BB in the City of Grain Valley.	\$18,190	\$13,524	\$13,435
Jackson	435	4I1597B	1/2010	Utility relocation at Rte. 40/I-435.	\$766	\$1,074	\$1,151
Jackson	435	4I2383	6/2015	Bridge rehabilitation at Stadium Drive in Kansas City.	\$2,917	\$2,661	\$167

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Construction Work in Progress in SFY 2015 RSMo 21.795.2(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2015
Jackson	435	4I3001	6/2013	Construction of a separated trail crossing at Bannister Road in the city of Kansas City.	\$1,372	\$1,136	\$1,272
Jackson	50	4P2233	4/2015	New interchange, including auxiliary lanes and outer road improvements at Blackwell Parkway in Lee's Summit.	\$19,563	\$18,452	\$4,155
Jackson	50	4P2364E	11/2013	Pavement improvements from 3rd Street to Rte. RA in Lee's Summit.	\$2,067	\$1,758	\$1,921
Jackson	670	4I2023	4/2014	Bridge improvements at Charlotte Street bridge in downtown Kansas City.	\$3,632	\$2,482	\$3,038
Jackson	70	4I1404	11/2012	Pavement improvements (eastbound and westbound lanes) from Rte. 7 to the Lafayette County line.	\$7,790	\$7,856	\$7,356
Jackson	70	4I1597	1/2010	Construct new half diamond interchange at Route 40/I-435, replace Blue Ridge Cut-off bridge over I-70, add lanes to I-70 and modify some ramps.	\$39,706	\$52,672	\$54,356
Jackson	70	4I1916	7/2013	Bridge and pavement improvements on I-70 between I-435 and 31st Street and bridge improvements on Rte. 40 over the Blue River and the Manchester Trafficway in Kansas City.	\$67,860	\$70,561	\$55,461
Jackson	70	4I2228	6/2012	North outer road relocation from Jefferson Court to west of Sunny Lane Drive in Grain Valley.	\$3,719	\$4,622	\$4,885

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Construction Work in Progress in SFY 2015

RSMo 21.795.2(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2015
Jackson	70	4I2379	11/2012	Relocation and upgrade of existing guard cable from Rte. 7 to Rte. F in Oak Grove.	\$1,464	\$1,014	\$947
Jackson	70	4I3012	3/2013	Preventive maintenance and repair on various bridges in the urban Kansas City District.	\$2,277	\$2,359	\$2,574
Jackson	70	4P2191	3/2014	Bridge improvements on various bridges on I-70, I-470, I-670, Rte. 291, Rte. 50, Rte. 71, and Rte. 7 in Jackson County.	\$5,644	\$5,573	\$4,966
Jackson	70	4P2191B	3/2014	Preventive maintenance and repair on various bridges on I-70, I-470, Rte. F/Z and Rte. 7 in Jackson and Cass Counties.	\$2,391	\$2,542	\$1,657
Jackson	AA	4S2029B	12/2014	Roadway, sidewalk and ADA improvements from Walnut Street to Eagles Parkway in Grain Valley.	\$3,133	\$4,508	\$1,797
Jackson	Blue Ridge Blvd.	4S3055	3/2014	Sidewalk improvements at I-49 within Grandview.	\$398	\$651	\$282
Jackson	F	4P2267	6/2013	Cost share project with Oak Grove to improve the corridor from 13th Street to city limits of Oak Grove.	\$10,265	\$11,773	\$12,145
Jackson	Lees Summit Rd.	4P2387B	10/2014	Corridor improvements, including roadway widening, signals, lighting and sidewalks, from south of Rte. 40 to south of Anderson Drive.	\$11,118	\$11,288	\$3,570

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Construction Work in Progress in SFY 2015 RSMo 21.795.2(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2015
Jackson	OR 50 E	4P3046	5/2015	Improvements to the outer road from Blackwell Road to Rte. 7 on the north side and from Smart Road to Rte. 7 on the south side in Lee's Summit.	\$7,589	\$7,734	\$582
Jackson	Service Rd.	4S1940	6/2014	Outer road improvements from Courtney Road to Kentucky Road.	\$1,966	\$1,898	\$1,942
Jackson	Stadium Dr.	4S3068	6/2015	Bridge improvements over I-70 in Kansas City.	\$2,482	\$2,298	\$135
Johnson	50	3P3028	4/2014	Safety improvements at the intersection of Rte. 58 in Centerview.	\$709	\$1,315	\$1,380
Lafayette	13	3P3035	11/2014	Pavement improvements from I-70 to Bus. 13 north of Warrensburg.	\$1,761	\$1,721	\$25
Lafayette	131	3S3040	4/2015	Corridor improvements, including roadway widening and sidewalk improvements, from Rte. 40 to Kelly Street in Odessa.	\$1,537	\$2,238	\$244
Lafayette	23	3S3025	11/2014	Sidewalk improvements from 5th Street to 8th Street in Concordia.	\$431	\$789	\$225
Lafayette	23	3S3034	11/2014	Pavement improvements and sidewalk repair from I-70 to 15th Street in Concordia.	\$617	\$588	\$90

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Construction Work in Progress in SFY 2015 RSMo 21.795.2(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2015
Lafayette	23	3S3036	11/2013	Pavement improvements from Rte. 20 to Rte. 24 near Waverly.	\$583	\$719	\$697
Lafayette	24	9P2264N	2/2014	Signing and striping improvements at the intersection of US 24 and Rte. 131 in Lafayette County and the intersections of Rte. 13 and Rte. Y, Rte. 23 and Rte. D/Y, Rte. 2 and Rte. 13 in Johnson County.	\$54	\$67	\$65
Lafayette	70	0I3001F	6/2015	Job Order Contracting for pavement repair in Lafayette and Saline Counties.	\$278	\$275	\$0
Lafayette	70	4I2352	11/2012	Pavement improvements from Johnson Drive in Odessa to Rte. 13.	\$2,994	\$2,752	\$2,688
Pettis	50	5P2205	4/2014	Pavement and sidewalk improvements from 0.13 mile east of Rte. 65 to the Union Pacific Railroad bridge.	\$3,629	\$4,515	\$4,552
Pettis	52	4P2395B	11/2013	Addition of shoulder and pavement improvements from the Henry County Line to Rte. 65.	\$1,484	\$1,683	\$1,517
Pettis	M	3P3026	4/2015	Shoulder improvements from Rte. 50 to Rte. V.	\$1,303	\$1,108	\$59
Pettis	M	3S3045	4/2015	Pavement improvements from Rte. 50 near Sedalia to Rte. 135 in Morgan County.	\$1,676	\$1,186	\$5

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Construction Work in Progress in SFY 2015 RSMo 21.795.2(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2015
Pettis	T	3S3043	6/2014	Pavement improvements from Rte. D to Rte. 50.	\$884	\$855	\$433
Platte	152	4P3050	7/2014	Installation of guard cable from North Congress Avenue to Flintlock Road.	\$2,947	\$2,072	\$2,340
Platte	29	4I2168	2/2013	Pavement improvements from Rte. 273 to the Buchanan County Line.	\$6,583	\$4,220	\$4,936
Platte	29	4I2335	2/2013	Interchange improvements at Tiffany Springs Parkway in Kansas City.	\$13,620	\$11,846	\$12,475
Platte	29	4I2374	2/2014	Rehabilitate bridges at various locations on I-29 and I-635 in Platte County.	\$6,225	\$9,296	\$5,238
Platte	435	4I2356	11/2013	Pavement improvements from the Kansas State line to I-29.	\$7,715	\$6,644	\$6,216
Platte	45	4P1927	5/2010	Pavement and shoulder treatments from Rte. K to I-435 near the City of Parkville.	\$684	\$777	\$635
Platte	45	4P3034	8/2013	Guardrail improvements at Mission Creek.	\$171	\$95	\$136

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Construction Work in Progress in SFY 2015

RSMo 21.795.2(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2015
Platte	45	4U1108B	5/2010	Safety and capacity improvements from Rte. K to Rte. 9 in the City of Parkville and Platte County. MARC Suballocated FY 2011-2012 funds.	\$35,239	\$22,458	\$27,307
Platte	635	4I2353	2/2014	Pavement improvements from the Kansas State line to I-29.	\$1,385	\$2,974	\$3,176
Platte	635	4I3020C	2/2014	Erosion repairs from Rte. 69 to Rte. 9.	\$145	\$158	\$143
Platte	69	4P2279	7/2014	Bridge improvements over the Missouri River. Project involves the Platte Purchase Bridge A0450 and the Fairfax Bridge K0456.	\$76,969	\$81,406	\$33,423
Platte	72ND ST	4S3104	7/2014	Intersection improvements at I-29 in Kansas City.	\$343	\$354	\$457
Platte	E	4P3095G	6/2015	Improve sight distance by adjusting grade west of Elm Grove Road.	\$275	\$264	\$12
Platte	JJ	4P3095F	10/2014	Pavement and culvert improvement 0.5 mile west of Rte. 45 near Weston.	\$158	\$209	\$192
Ray	10	3P3033	4/2014	Pavement improvements from Rte. 13 to the east leg of Old Rte. 10.	\$879	\$889	\$994

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Construction Work in Progress in SFY 2015 RSMo 21.795.2(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2015
Ray	10	3P3038	4/2014	Pavement improvements from Merrifield Lane to Rte. FF.	\$1,544	\$1,636	\$1,591
Ray	13	3P3000	2/2014	Construct new sidewalks from Bus. 10 to south of Walton Way in Richmond.	\$445	\$456	\$572
Ray	210	4P2284	11/2014	Pavement improvements from 1.9 miles west of Rte. O to Rte. 10 west of Richmond.	\$1,537	\$1,349	\$68
Saline	127	3S3039	6/2014	Pavement improvements on Rte. 127 from I-70 to Rte. 52, Rte. B from Rte. 127 to Rte. 65, and Rte. O from Rte. 50 to Rte. HH in Pettis County. Includes sidewalks along Rte. 127 in Green Ridge, La Monte, and parts of Sweet Springs.	\$4,578	\$4,121	\$3,495
Saline	41	3P3032	11/2013	Pavement improvements from 500' west of Miami Avenue to Magnolia Avenue in Marshall.	\$710	\$842	\$610
Saline	70	2I2165H	4/2013	Job Order Contracting for pavement repair from Rte. F near Oak Grove in Jackson County to the Saline/Cooper County line.	\$269	\$275	\$440
Saline	70	3I3003	3/2015	Pavement and bridge improvements from 500' west of Blackwater River bridges to the Cooper County line.	\$11,423	\$10,109	\$1,757
Saline	C	4P2395	11/2013	Pavement improvements from Rte. O to Rte. 240 and Rte. 240 from Rte. 41 to the Missouri River Bridge.	\$2,124	\$2,795	\$2,484

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Construction Work in Progress in SFY 2015 RSMo 21.795.2(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2015
Various	Various	2I2166F	6/2014	Job Order Contracting for asphalt repair at various interstate locations in the urban Kansas City District.	\$1,080	\$1,100	\$360
Various	Various	2I2166G	6/2014	Job Order Contracting for concrete repair at various interstate locations in the urban Kansas City District.	\$1,080	\$1,100	\$370
Various	Various	4I3017	3/2014	Job Order Contracting for repairs on various bridges in the urban Kansas City District.	\$2,153	\$2,282	\$191
Various	Various	4I3021	4/2015	Preventive maintenance and repair at various bridges locations in the urban Kansas City District.	\$2,173	\$3,398	\$311
Various	Various	4I3028	2/2015	Bridge improvements at various locations in the urban Kansas City District.	\$9,813	\$9,295	\$1,010
Various	Various	4I3033	6/2013	Job Order Contracting for fencing repairs at various interstate locations in the urban Kansas City District.	\$560	\$550	\$442
Various	Various	4P2309	6/2014	Job Order Contracting for guard cable and guardrail repair at various locations in the urban Kansas City District.	\$1,759	\$1,728	\$2,349
Various	Various	4P2310	6/2014	Job Order Contracting for guard cable and guardrail repair in the rural Kansas City District.	\$588	\$576	\$456

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Construction Work in Progress in SFY 2015 RSMo 21.795.2(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2015
Various	Various	4P2311	6/2015	Job Order Contracting for guard cable and guardrail repair at various locations in the urban Kansas City District.	\$1,997	\$2,003	\$1
Various	Various	4P2312	6/2015	Job Order Contracting for guard cable and guardrail repair at various locations in the rural Kansas City District.	\$327	\$322	\$1
Various	Various	4P2319	2/2012	Job Order Contracting for preventive maintenance on various bridges in the urban Kansas City District.	\$2,157	\$2,597	\$2,128
Various	Various	4P2363	6/2014	Job Order Contracting for pavement repair on major routes at various locations in the urban Kansas City District.	\$395	\$377	\$183
Various	Various	4P3008	4/2015	Job Order Contracting for pavement repair at various major route locations in the urban Kansas City District.	\$382	\$388	\$3
Various	Various	4P3095J	6/2015	Various pavement marking improvements at various primary route locations in the urban Kansas City District.	\$229	\$251	\$0
Various	Various	4P3095K	6/2015	Job Order Contracting for structural sign repair at various locations in the urban Kansas City District.	\$278	\$275	\$0
Various	Various	4P3097	6/2015	Job Order Contracting for fence repair at various locations in the urban Kansas City District.	\$275	\$277	\$2

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Construction Work in Progress in SFY 2015 RSMo 21.795.2(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2015
Various	Various	4Q2269B	6/2014	KC Scout Intelligent Transportation System (ITS) operational and device upgrades at various locations in the urban Kansas City District.	\$1,342	\$1,485	\$1,414
Various	Various	4Q2306B	6/2015	ITS improvements along various interstate routes in the Kansas City District.	\$731	\$729	\$0
Boone	163	5S2230	2/2014	Pavement improvements from I-70 to Rte. 740 in Columbia.	\$924	\$850	\$1,023
Boone	163	5S3011	2/2014	Pavement improvements from Rte. 740 to Rte. K.	\$1,675	\$1,463	\$1,766
Boone	63	5P0738	6/2011	Construction of a new interchange at Rte. H intersection.	\$15,758	\$11,283	\$12,511
Boone	63	5P2233	6/2014	Safety improvements at various median crossovers from the Rte. 124 north intersection to Rte. 763.	\$1,624	\$1,679	\$1,694
Boone	63	5P3008	12/2013	Pavement improvements from Rte. 54 to near Rte. WW in Columbia.	\$10,608	\$6,886	\$7,054
Boone	63	5P3031B	12/2013	Safety improvements from Rte. Y to south of Peterson Lane at Ashland.	\$1,979	\$2,643	\$2,776

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Construction Work in Progress in SFY 2015

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(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2015
Boone	63	5P3067	10/2013	Pavement repair from Rte. WW to Rte. 763 in Columbia. Includes Rte. 63 Connector and a portion of Rte. PP.	\$388	\$355	\$286
Boone	70	5S2231	3/2014	Pavement improvements from Creasy Springs Road to I-70 in Columbia.	\$1,013	\$940	\$962
Boone	740	5S0842	2/2013	Construct additional lanes to reduce congestion and improve safety from Bernadette Drive to Rte. TT (Broadway) in Columbia.	\$6,142	\$6,633	\$7,678
Boone	740	5S0842B	2/2013	Construct additional lanes to reduce congestion and improve safety from I-70 Drive NE to Bernadette Drive. Includes the I-70 interchange ramps.	\$4,177	\$5,122	\$5,133
Boone	740	5S0842C	2/2013	Construct additional lanes and acquire R/W to reduce congestion and improve safety from I-70 Drive to Worley. Includes construction on Bernadette and Fairview on local system.	\$6,211	\$4,162	\$4,207
Boone	763	5S2232	3/2014	Pavement improvements from Big Bear Boulevard to Bus. 70 in Columbia.	\$497	\$335	\$338
Boone	B	5S2186	6/2014	Bridge improvements over Bus. 70, 0.3 mile south of I-70 in Columbia.	\$832	\$1,186	\$1,289
Boone	E	5S2182	3/2015	Bridge improvements from 0.1 mile north of Perche Creek to 0.5 mile north of the Columbia city limits.	\$1,218	\$702	\$753

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Construction Work in Progress in SFY 2015 RSMo 21.795.2(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2015
Boone	F	5L1500G	5/2015	Pavement improvements from Rte. 63 to Rte. 124 at Harrisburg.	\$744	\$781	\$77
Boone	OO	5S2226	3/2015	Bridge improvements over Hinkson Creek, 1 mile east of Hallsville.	\$528	\$668	\$554
Boone	PP	5S3077	5/2015	Pavement improvements from the end of state maintenance to south of Hanover Boulevard in Columbia.	\$260	\$303	\$292
Boone	UU	5S2227	3/2015	Bridge improvements over Sugar Branch, 2 miles south of I-70.	\$686	\$673	\$389
Boone	WW	5L1400C	11/2013	Pavement and shoulder improvements on Rtes. WW, J, and F from Columbia to Fulton.	\$3,089	\$3,228	\$3,028
Boone	WW	5P2236B	2/2014	Preventative maintenance on bridges A3432, A3433, A3434, A3435, A3436, A3437, A3438 and A3439 in Columbia.	\$2,177	\$3,365	\$3,775
Boone	Z	5S2194	3/2013	Pavement, shoulder, intersection and bridge improvements from St. Charles Road to I-70 east of Columbia. Project involves bridge L0909.	\$2,488	\$2,599	\$2,651
Callaway	54	5P0958	11/2013	Pavement improvements on westbound lanes near Auxvasse from Audrain County line to crossover at Old Rte. 54.	\$1,217	\$806	\$905

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Construction Work in Progress in SFY 2015 RSMo 21.795.2(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2015
Callaway	54	5P0959	11/2013	Pavement improvements on eastbound lanes near Auxvasse from the crossover at Old Rte. 54 to the Audrain County line.	\$1,245	\$786	\$859
Callaway	54	5P3078	3/2014	Safety improvements from west of Rte. FF to east of County Road 148.	\$1,654	\$1,891	\$2,166
Callaway	DD	5L1500B	7/2014	Pavement improvements from Rte. D in Audrain County to I-70 in Callaway County.	\$616	\$689	\$639
Callaway	MM	5S3061	11/2013	Pavement improvements from end of state maintenance to Rte. J.	\$226	\$549	\$528
Callaway	NN	5S3062	11/2013	Pavement improvements from Rte. 54 at Fulton to end of state maintenance.	\$309	\$479	\$443
Camden	5	5P2187	11/2014	Capacity improvements from Lake Road 5-36 to Jet Ski Road, 0.3 mile north of the Hurricane Deck School.	\$1,419	\$1,864	\$1,169
Camden	5	5P2210	11/2012	Pavement improvements from Rte. 135 in Laurie to the Niangua Bridge near Camdenton over Lake of the Ozarks.	\$3,097	\$1,927	\$2,016
Camden	54	5P2206	11/2012	Pavement improvements from 0.1 mile west of Old Rte. 5 to the Niangua Bridge 2.5 miles west of Camdenton.	\$1,205	\$853	\$892

*Includes preliminary engineering, right of way, utilities, construction, and construction engineering.

Construction Work in Progress in SFY 2015

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(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2015
Camden	7	5P2211B	2/2014	Pavement improvement from Benton County to Rte. 5 near Sunrise Beach.	\$2,131	\$2,748	\$2,793
Camden	A	5S2200	4/2015	Bridge improvements over Boer Creek, 3.5 miles west of Richland.	\$313	\$387	\$54
Camden	A	5S3009D	10/2014	Pavement improvements from Rte. 54 to Rte. 7. Includes Rte. 7 and Rte. T in Camden County.	\$999	\$908	\$15
Camden	KK	5S3068	11/2013	Pavement improvements from 0.1 mile south of Rte. 54 to Osage Beach Parkway.	\$47	\$48	\$43
Camden	Y	5L1500D	11/2014	Pavement and shoulder improvements from Rte. 54 to state maintenance ends. Includes pavement improvements on Rte. D and Rte. J in Camden County and Rte. D in Laclede County.	\$2,099	\$2,750	\$2,408
Cole	179	5L3075B	5/2015	Pavement improvements from Rte. Z to 0.2 mile north of West Main Street in Jefferson City. Project includes Rte. T from Rte. 179 to north of Rte. 50.	\$235	\$225	\$1
Cole	179	5P2237D	11/2013	Pavement improvements from near Missouri Boulevard to Rte. 54 in Jefferson City.	\$1,465	\$1,486	\$1,610
Cole	50	5P0820D	10/2014	Interchange at Lafayette Street and capacity improvements from Monroe St. to Clark Ave. and improve Lafayette St. between Miller & McCarty St.	\$24,384	\$24,182	\$10,046

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Construction Work in Progress in SFY 2015 RSMo 21.795.2(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2015
Cole	50	5P3007B	5/2015	Pavement improvements on the eastbound and westbound lanes from west of Eastland Drive to Liberty Road in Jefferson City.	\$1,460	\$1,387	\$12
Cole	54	5P2237C	11/2013	Pavement improvements on the westbound lanes from 0.4 mile west of Rte. 17 near Eugene to the bridge over Old Tuscumbia Road near Eldon.	\$2,458	\$1,426	\$1,550
Cole	Clark Ave.	5P3015B	10/2014	Bridge improvements at Clark Avenue over Rte. 50 in Jefferson City.	\$693	\$730	\$35
Cole	D	5S2199	2/2014	Bridge improvements over the Moreau River, 2.5 miles south of Rte. C south of Lohman. Project involves bridge P0969.	\$1,150	\$1,456	\$1,509
Cooper	179	5S3007E	4/2015	Pavement improvements from Rte. 98 in Cooper County to Rte. 87 in Moniteau County.	\$1,180	\$1,271	\$373
Cooper	41	5S2197	2/2014	Bridge improvements over the Lamine River, 1.5 miles north of I-70 near Boonville. Project involves bridge K0236.	\$2,982	\$2,762	\$2,918
Cooper	5	5P3074D	6/2015	Pavement improvements at the I-70 interchange at Booneville.	\$766	\$1,035	\$47
Cooper	70	0I3001G	4/2015	Job Order Contracting for pavement repair in Cooper, Boone and Callaway Counties.	\$273	\$275	\$2

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Construction Work in Progress in SFY 2015 RSMo 21.795.2(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2015
Cooper	70	5I3005	9/2014	Pavement improvements in the eastbound and westbound lanes east of Booneville from Rte. 87 to Boone County.	\$1,783	\$2,128	\$365
Cooper	87	5S3012	2/2013	Pavement and shoulder improvements from I-70 to Rte. O in California.	\$4,198	\$4,222	\$4,683
Crawford	C	5S3007C	5/2015	Pavement improvements from Rte. 19 to Old Rte. 66 at Bourbon. Includes Rte. CC in Crawford County and Rte. A in Washington County.	\$1,827	\$2,118	\$4
Dent	19	5L1400B	11/2013	Pavement and shoulder improvements from Salem to Rte. KK in Shannon County.	\$2,703	\$2,794	\$2,623
Dent	B	5S3063	11/2013	Pavement improvements from Rte. 19 to Rte. 72.	\$467	\$657	\$579
Dent	HH	5L1400D	11/2013	Pavement improvements from Rte. 32 to County Road 6190.	\$171	\$173	\$173
Dent	J	9S2248	2/2014	Pavement improvements from Rte. 32 north to Rte. 32 south.	\$788	\$854	\$1,090
Gasconade	19	5P3006	6/2014	Capacity improvements from Krausetown Road to Rte. 19 north junction in Owensville.	\$1,402	\$1,259	\$1,372

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Construction Work in Progress in SFY 2015

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(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2015
Gasconade	E	5S3035	12/2014	Pavement improvements from Rte. 19 to Rte. H.	\$346	\$376	\$2
Gasconade	H	5S2203	4/2014	Bridge improvements near Herman over Little Berger Creek and over Fork Creek, 1.3 miles north of Rte. Z and 1.5 miles south of Rte. Z.	\$1,820	\$1,198	\$1,281
Gasconade	T	5S3009B	10/2014	Pavement improvements from Rte. 50 to state maintenance ends. Project includes Rte. D and Rte. N in Gasconade and Osage Counties and Rte. M in Maries County.	\$790	\$1,079	\$12
Howard	A	2S2206	2/2015	Bridge improvements over Moniteau Creek 0.1 mile north of Rte. CC near Fayette.	\$706	\$371	\$371
Howard	E	2S0430	2/2015	Bridge improvements over Adams Fork 0.6 mile west of Rte. 5.	\$614	\$751	\$789
Laclede	32	5S3006C	4/2014	Pavement and shoulder improvements from Lebanon to Rte. P in Long Lane.	\$2,084	\$2,844	\$2,676
Laclede	44	0I3001O	5/2015	Job Order Contracting for pavement repair in Laclede, Pulaski, Phelps and Crawford Counties.	\$546	\$553	\$3
Laclede	44	2I2165Q	4/2013	Job Order Contracting for asphalt pavement repair in Laclede, Pulaski, Phelps and Crawford Counties.	\$366	\$385	\$1,184

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Construction Work in Progress in SFY 2015 RSMo 21.795.2(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2015
Laclede	44	2I2165R	4/2013	Job Order Contracting for concrete pavement repair in Laclede, Pulaski, Phelps and Crawford Counties.	\$166	\$165	\$347
Laclede	44	5I3095	7/2014	Pavement improvements in the westbound lanes from east of the Gasconade River to west of Bear Creek. Two disconnected sections.	\$770	\$783	\$785
Laclede	44	8I2200	4/2012	Pavement improvements through the urban limits of Lebanon.	\$2,542	\$2,172	\$2,239
Laclede	44	8I2202	4/2012	Pavement improvements on the westbound lanes between the Gasconade River and Bear Creek.	\$977	\$923	\$965
Laclede	44	8I2436	4/2012	Pavement and drainage improvements on the eastbound lanes at the Morgan Street interchange in Lebanon.	\$386	\$426	\$460
Laclede	44	8L1300N	4/2014	Pavement improvements from Rte. Y north 0.4 mile in Conway.	\$48	\$24	\$359
Laclede	64	5S3006D	3/2014	Pavement and shoulder improvements from Bennett Springs to Rte. 5.	\$1,805	\$1,415	\$1,197
Laclede	AC	8S2406	4/2014	Bridge improvements over the Osage Fork east of Lebanon.	\$635	\$540	\$632

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Construction Work in Progress in SFY 2015 RSMo 21.795.2(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2015
Laclede	F	8S2367	5/2015	Railroad crossing improvements in Sleeper.	\$229	\$401	\$122
Maries	63	5P3010C	2/2015	Pavement improvements from north of the Gasconade River to 1 mile north of Rte. FF.	\$1,756	\$1,761	\$62
Maries	68	5L1500E	11/2014	Pavement and shoulder improvements from Rte. 63 to St. James.	\$2,058	\$2,065	\$1,606
Maries	C	5S2225	4/2014	Bridge improvements over Peavine Creek 5.5 miles southeast of Belle.	\$480	\$511	\$578
Miller	17	5L1701E	12/2012	Pavement and shoulder improvements from Iberia to Waynesville.	\$3,115	\$2,540	\$2,472
Miller	17	5P3016	7/2013	Pavement and shoulder improvements from Rte. 52 north junction to Iberia.	\$2,082	\$2,682	\$2,734
Miller	42	5S3009C	10/2014	Pavement improvements from Osage Beach to Rte. 133 in Maries County. Includes Rte. 134 in Miller County from Rte. 42 to Camden County.	\$751	\$785	\$58
Miller	52	5S3013	7/2013	Pavement and shoulder improvements from Rte. 54 to Rte. 17.	\$1,367	\$1,384	\$1,261

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Construction Work in Progress in SFY 2015 RSMo 21.795.2(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2015
Miller	54	5P3065	11/2013	Pavement improvements from Hayes Drive to Rte. 54 east Junction in Eldon. Includes portion of Rte. 52.	\$496	\$650	\$737
Miller	54	5S3064	11/2013	Pavement improvements from the Bagnell Dam to Rte. 54.	\$50	\$182	\$165
Miller	P	5S3007B	4/2015	Pavement improvements from Rte. 87 to east of Shaw Road in Olean.	\$82	\$92	\$8
Miller	Y	5L1500C	4/2015	Pavement and shoulder improvements from Eldon to state maintenance ends in Morgan County.	\$1,840	\$1,926	\$28
Moniteau	50	5P2229	12/2013	Pavement improvements from the east city limit of Tipton to 4.2 miles west of Rte. 87 near California.	\$1,915	\$1,545	\$1,591
Moniteau	50	5S3059	12/2013	Pavement improvements from Rte. 50 west junction to Russellville Road in California.	\$459	\$470	\$481
Moniteau	87	5S3088	4/2015	Pavement and shoulder improvements from Rte. 50 to Rte. 54.	\$2,872	\$3,142	\$34
Moniteau	K	5S3060	12/2013	Pavement improvements from Rte. 50 to end of state maintenance.	\$169	\$216	\$223

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Construction Work in Progress in SFY 2015

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(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2015
Morgan	135	5S3007F	11/2014	Pavement and shoulder improvements from Rte. 52 to Rte. 5.	\$3,095	\$3,243	\$1,038
Morgan	5	5P2160	11/2012	Pavement improvements from the Rte. 52 west junction in Versailles to 0.2 mile south of Rte. TT north junction.	\$1,404	\$1,543	\$1,496
Morgan	5	5P2209	11/2012	Pavement improvements from 0.2 mile south of Rte. TT north Junction to Rte. 135 in Laurie.	\$3,652	\$2,762	\$2,788
Osage	50	5P0951B	9/2012	Grading, bridges, paving and right of way acquisition for four-lane roadway from Rte. 63 junction to County Road 604 west of Linn.	\$40,984	\$34,544	\$35,572
Osage	Y	5S3001	5/2015	Bridge improvements over Third Creek 4 miles north of Belle.	\$286	\$392	\$51
Phelps	63	5P3057	6/2014	ADA improvements in Rolla, Camdenton, and Fayette.	\$796	\$1,204	\$1,326
Phelps	72	9P2208	3/2013	Pavement improvements near Rolla from Rte. 63 South to County Road 5220.	\$2,560	\$2,644	\$2,807
Phelps	8	9P2221	12/2014	Bridge replacement over Dry Fork Creek, approximately 0.7 mile north of Rte. 68.	\$2,457	\$2,739	\$2,092

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Construction Work in Progress in SFY 2015 RSMo 21.795.2(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2015
Phelps	D	5P2235B	4/2014	Grading, paving and curve improvements near the BNSF Railroad.	\$1,385	\$1,055	\$1,069
Phelps	D	9S2220	4/2014	Bridge improvements over the BNSF Railroad near Jerome.	\$794	\$989	\$1,030
Phelps	O	5S3072	12/2013	Preventative maintenance from Rte. 72 to Rte. C in Dent County. Includes Rtes. F and H in Crawford County, Rte. P in Dent County, Rte. C in Dent and Texas Counties,	\$2,152	\$1,671	\$1,270
Pulaski	28	5P3087	4/2014	Pavement replacement near bridge H0088 over Jones Creek Branch.	\$174	\$205	\$220
Pulaski	7	5L1701B	12/2012	Pavement and shoulder improvements from Richland to I-44.	\$1,134	\$1,078	\$1,081
Pulaski	D	5S3007D	5/2015	Pavement improvements from Rte. 28 to Phelps County. Includes Rte. D in Phelps County and Rte. HH and Rte. BB in Pulaski County.	\$1,125	\$1,070	\$5
Pulaski	Y	9S0588	5/2015	Pavement improvements near St. Robert from the end of state maintenance to I-44.	\$862	\$621	\$7
Various	Various	5B0800	7/2009	Design-Build Safe and Sound Project. Includes 554 bridge replacement projects around the state.	\$495,500	\$537,933	\$536,855

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Construction Work in Progress in SFY 2015

RSMo 21.795.2(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2015
Various	Various	5P3002	6/2014	Job Order Contracting for guard cable and guardrail repair in the northern portion of the Central District.	\$556	\$550	\$596
Various	Various	5P3003	4/2015	Job Order Contracting for guard cable and guardrail repair at various locations in the northern portion of the Central District.	\$550	\$564	\$3
Various	Various	5P3032	4/2015	Chevron installation on curves at various locations in the Central District.	\$958	\$933	\$19
Various	Various	5P3096	10/2014	Flood repairs at various bridge locations in the Central District.	\$1,248	\$1,134	\$1,102
Various	Various	9P2239	6/2014	Job Order Contracting for guard cable and guardrail repair in the southern portion of the Central District.	\$557	\$575	\$736
Various	Various	9P2264O	2/2014	Signing and striping improvements at various intersections in the Central District.	\$192	\$139	\$166
Washington	185	5S3046	3/2015	Pavement and shoulder improvements from Rte. AA to Rte. 8 at Potosi.	\$313	\$306	\$18
Washington	AA	5L1500F	5/2015	Pavement improvements from Rte. 8 to Rte. 185. Includes Rte. U from Rte. 8 to Rte. M.	\$1,051	\$839	\$3

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Construction Work in Progress in SFY 2015 RSMo 21.795.2(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2015
Franklin	100	6P1994	2/2013	Widen two lanes to five lanes from west of High Street to west of Rte. 47.	\$10,799	\$8,507	\$8,408
Franklin	100	6S2227	11/2014	Intersection improvements at Rte. MM in Gray Summit.	\$541	\$625	\$636
Franklin	185	6S3010F	3/2015	Pavement improvements from Rte. 100 to Rte. AC.	\$1,507	\$1,292	\$1,205
Franklin	47	6P2348	3/2015	Bridge improvements over Flat Creek.	\$4,032	\$3,645	\$1,197
Franklin	47	6P3019	4/2014	Pavement, shoulders and curve improvements from Rte. 30 to Washington County line.	\$3,478	\$2,590	\$2,453
Franklin	A	6S2194	2/2014	Pavement, shoulder and curve improvements from Rte. 100 to Rte. 47.	\$4,433	\$2,969	\$2,121
Franklin	AT	6S2205	12/2014	Pavement improvements from Rte. 50 to Rte. 100.	\$2,129	\$1,819	\$371
Franklin	T	6S2228	2/2015	Safety improvements at various locations on Rte. T and Rte. V.	\$696	\$966	\$860

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Construction Work in Progress in SFY 2015 RSMo 21.795.2(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2015
Franklin	WW	6S3010G	3/2015	Pavement improvements from I-44 outer road to end of state maintenance.	\$631	\$549	\$553
Jefferson	21	6P3102	3/2015	Bridge painting at Old Rte. 21/Shady Valley, West Four Ridge Road, and Old Rte. 21/Schenk Road.	\$331	\$323	\$7
Jefferson	61	6S2093	10/2014	Bridge improvements over Glaize Creek south of Rte. M.	\$1,775	\$2,110	\$1,310
Jefferson	67	6P1862	2/2015	Pavement improvements from Rte. A to Rte. JJ and on Rte. 61 from the Rte. 61/67 split to Airport Road.	\$6,679	\$5,319	\$3,040
Jefferson	B	6S3019	4/2014	Pavement, shoulders, and curve improvements from Rte. 30 to Rte. 21.	\$4,302	\$4,445	\$4,023
Jefferson	FF	6S3011	3/2014	Pavement, shoulders and curve improvements from Rte. 109 to Rte. F.	\$1,905	\$1,964	\$1,865
Jefferson	MM	6S2027B	3/2014	Add turn lanes at Rtes. 30/MM/W, relocate Dulin Creek Road intersection to the east, and construct a new connection to Rte. 30 at Raetta/Wild Cherry Road.	\$4,131	\$4,728	\$4,979
Jefferson	MM	6S2167	3/2014	Pavement improvements from Geerdes Road to Rte. 30 and Rte. W from Rte. 30 to 0.4 mile north of Rte. 30.	\$469	\$655	\$647

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Construction Work in Progress in SFY 2015

RSMo 21.795.2(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2015
Jefferson	NN	6S3005	3/2015	Bridge improvements over Dutch Creek.	\$623	\$700	\$281
Jefferson	PP	6S3021	6/2013	Pavement, shoulder, and curve improvements from Twin Rivers Road to Rte. 30.	\$997	\$1,059	\$1,011
Jefferson	W	6S2207	6/2013	Shoulder improvements along two disconnected sections of Rte. W from 0.4 mile north of Rte. 30 to Rte. FF/109; geometric improvements at LaFarge Dr.; and construct left-turn lanes at Twin Rivers Rd., Winnifred Dr., and Byrnesville Rd.	\$6,623	\$7,822	\$7,500
Jefferson	W	6S2207B	6/2014	Pavement improvements from south of White Oak School Road to south of Mid-America Drive.	\$862	\$964	\$1,216
Jefferson	W	6S2207C	6/2014	Pavement improvements in three sections from 0.4 mile north of Rte. 30 to south of Mid-America Dr.; from south of White Oak School Rd. to south of Twin River Rd.; 1000' north of La Farge Dr. to Rte. FF/109 and Rte. 109 from Rte. W/FF to Meramec River.	\$2,599	\$3,346	\$3,181
Jefferson	Y	6S3010E	2/2015	Pavement, shoulders and curve improvements from Rte. 30 to Rte. 21.	\$4,090	\$4,310	\$615
Jefferson	Z	3S2009L	3/2014	Pavement, shoulder and curve improvements from east of I-55 to Rte. A.	\$2,738	\$2,919	\$2,628
St. Charles	364	6U1028	2/2013	Page Avenue extension from Mid Rivers Mall Drive to I-64 (Rte. 40/61).	\$123,506	\$124,186	\$123,729

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Construction Work in Progress in SFY 2015 RSMo 21.795.2(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2015
St. Charles	370	6P3006	7/2014	Lighting improvements at Truman Road interchange.	\$142	\$116	\$108
St. Charles	61	6P2416	7/2013	Pavement improvements from I-70 to the Lincoln County line.	\$1,905	\$1,725	\$1,674
St. Charles	64	6I2384	6/2015	Pavement improvements on the eastbound lanes from Rte. 94 to the Missouri River.	\$857	\$677	\$18
St. Charles	64	6I3106	6/2015	Pavement repairs on two discontinuous sections of the eastbound lanes from 0.5 mile east of I-70 to west of Lake St. Louis Blvd; and from 1 mile east of Rte. DD to 0.5 mile west of Rte. K.	\$217	\$178	\$17
St. Charles	64	6P2275	4/2014	Pavement improvements (westbound lanes only) from east of Rte. DD to west of Rte. N.	\$546	\$582	\$579
St. Charles	64	6S3074	8/2014	Ramp, intersection and outer road improvements at Rte. K and Rte. 94.	\$321	\$514	\$659
St. Charles	70	6I2276	12/2014	Pavement improvements from Rte. K to Rte. C.	\$3,604	\$2,960	\$412
St. Charles	70	6I2324	11/2011	Bridge improvements at Fifth Street (westbound only).	\$784	\$359	\$351

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Construction Work in Progress in SFY 2015 RSMo 21.795.2(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2015
St. Charles	70	6I2412	2/2013	Interchange improvements at Mid Rivers Mall Drive and Rte. 79.	\$10,961	\$10,342	\$11,688
St. Charles	70	6I2412B	2/2013	Construct a fifth lane on westbound I-70 from Mid Rivers Mall Drive to Rte. 79.	\$5,655	\$3,697	\$3,422
St. Charles	70	6S3010B	2/2013	Pavement improvements on outer roads of I-70.	\$606	\$500	\$640
St. Charles	94	3S2009K	2/2015	Shoulder and curve improvements from Rte. H/Rte. 94 intersection to Rte. H/J intersection.	\$2,457	\$2,447	\$470
St. Charles	94	6P2329	3/2015	Pavement, shoulder and curve improvements from Rte. 47 to Rte. D.	\$9,608	\$7,920	\$583
St. Charles	94	6P2330	3/2015	Raise grade and add shoulders from 0.7 mile west of Terry Road to Terry Road.	\$1,575	\$1,017	\$183
St. Charles	D	6S2192C	6/2013	Pavement, shoulder and curve improvements from Rte. Z to Rte. 94.	\$1,251	\$1,781	\$1,634
St. Charles	D	6S3018	6/2013	Pavement, shoulder, and curve improvements from Rte. T to Rte. Z.	\$3,104	\$2,491	\$2,517

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Construction Work in Progress in SFY 2015 RSMo 21.795.2(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2015
St. Charles	DD	6S2310B	6/2013	Pavement, shoulder and curve improvements from 2 miles north of Rte. D to Rte. 94.	\$2,115	\$1,886	\$2,118
St. Charles	N	6S2328	4/2014	Pavement, shoulder, and curve improvements from Rte. Z to Sommers Road.	\$4,050	\$2,693	\$1,201
St. Charles	N	6S3028	4/2014	Shoulder and curve improvements from Rte. T to Rte. Z.	\$3,492	\$3,934	\$3,934
St. Charles	P	6S2088	3/2015	Replace culverts east and west of Parr Road intersection.	\$1,037	\$1,108	\$512
St. Charles	Various	6I3011	4/2013	Job Order Contracting for guardrail repair on various routes and various locations throughout St. Charles County.	\$288	\$286	\$308
St. Charles	Various	6S3058	4/2015	Job Order Contracting for guardrail repair at various locations in St. Charles County.	\$328	\$322	\$1
St. Charles	Z	6S2322	6/2013	Pavement and shoulder improvements from I-70 to Rte. D.	\$2,752	\$2,738	\$2,790
St. Charles	Z	6S3047	6/2015	Intersection improvements at I-70 westbound ramps and north outer road.	\$1,342	\$1,081	\$116

*Includes preliminary engineering, right of way, utilities, construction, and construction engineering.

Construction Work in Progress in SFY 2015 RSMo 21.795.2(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2015
St. Louis	100	6S2085	6/2014	Pavement improvements from Rte. 141 to Westglen Farms Drive.	\$9,454	\$11,522	\$7,174
St. Louis	100	6S2429	6/2014	Great Street improvements from Rte. 141 to Westglen Farms Drive.	\$5,975	\$6,616	\$2,635
St. Louis	100	6S3082	7/2014	Installation of flashing yellow arrows to existing traffic signals on Rtes. 100, 366, 340 and 61/67.	\$528	\$393	\$366
St. Louis	109	6S2046B	6/2013	Intersection improvements at Pond Grover Loop.	\$647	\$530	\$651
St. Louis	109	6S2046C	6/2013	Widen from three to five lanes with bicycle and pedestrian facilities from Rte. 100 to Clayton Road.	\$5,473	\$4,630	\$5,077
St. Louis	109	6S3073	3/2015	Capacity improvements to add dual left turn lanes at 4th Street.	\$378	\$183	\$37
St. Louis	115	6S2428	4/2014	Great Street improvements from Hanley Road to Rte. U.	\$13,833	\$12,335	\$7,212
St. Louis	141	6P3016	6/2014	Add eastbound and westbound dual left turn lanes at the I-64 intersection.	\$3,687	\$4,333	\$2,683

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Construction Work in Progress in SFY 2015 RSMo 21.795.2(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2015
St. Louis	141	6S3007	3/2015	Pavement improvements from Clayton Road to I-64 south outer road.	\$955	\$1,019	\$77
St. Louis	141	6U0807C	6/2014	Add auxiliary lanes and turn lanes from Rte. 40/I-64 to St. Luke's Hospital Drive.	\$2,991	\$3,622	\$2,582
St. Louis	170	6I2382	6/2014	Pavement improvements from I-270 to Rte. D.	\$5,668	\$6,183	\$3,854
St. Louis	170	6I3014	4/2014	Pavement and bridge improvements from Rte. D to north of I-64.	\$4,081	\$4,257	\$2,805
St. Louis	180	6S3009	4/2015	Pedestrian improvements and ADA accommodations near Rte. 67.	\$178	\$280	\$77
St. Louis	231	6P2291	3/2015	Installation of lighting facilities at Fine Road.	\$135	\$59	\$16
St. Louis	270	6I1896B	3/2015	Demolition of pedestrian bridge over I-270 at McCluer High School between Rte. N and Washington Street.	\$136	\$153	\$6
St. Louis	270	6I1896C	3/2015	Bridge rehabilitation at the Rte. N interchange.	\$1,889	\$1,818	\$96

*Includes preliminary engineering, right of way, utilities, construction, and construction engineering.

Construction Work in Progress in SFY 2015 RSMo 21.795.2(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2015
St. Louis	270	6I2010D	3/2012	Capacity and pavement improvements, pavement and shoulder widening and soundwalls from north of I-44 to south of Rte. 100.	\$12,963	\$12,435	\$14,861
St. Louis	270	6I2233B	3/2015	Bridge rehabilitation at the Rte. AC interchange.	\$1,608	\$1,684	\$81
St. Louis	270	6I3013	12/2014	Pavement improvements from I-70 to I-170.	\$3,995	\$4,865	\$669
St. Louis	270	6I3107	6/2015	Pavement improvements from Rte. D to I-255.	\$264	\$261	\$0
St. Louis	270	6I3108	6/2015	High friction surface treatment on westbound Rte. 364 to southbound I-270 ramp and eastbound Rte. 364 to northbound I-270 ramp.	\$181	\$154	\$0
St. Louis	270	6P2376	6/2014	Intersection improvements at the entrance ramp from Dunn Road to westbound I-270 west of Bellefontaine Road.	\$1,366	\$1,377	\$1,437
St. Louis	30	6Q3076	9/2014	Installation of Intelligent Transportation Systems devices between I-270 and Rte. B/NN.	\$1,022	\$817	\$341
St. Louis	30	6S3081	7/2014	Installation of flashing yellow arrows to existing traffic signals on Rtes. 30, 231, 180, 47 and 50.	\$565	\$475	\$412

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Construction Work in Progress in SFY 2015 RSMo 21.795.2(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2015
St. Louis	340	6P2422	3/2014	Pavement improvements from Rte. 67 to east of Dielman Road.	\$921	\$937	\$1,077
St. Louis	340	6P2422B	3/2014	ADA and sidewalk improvements from Warson Road to Dielman Industrial Drive.	\$1,478	\$1,161	\$1,149
St. Louis	340	6S1872	4/2015	Pavement improvements from Ballas Road to Rte. 67 (Lindbergh Boulevard).	\$4,541	\$3,848	\$161
St. Louis	340	6S1872B	4/2015	Add raised medians, lighting and landscaping between New Ballas Rd. and Craig Rd.	\$410	\$550	\$1
St. Louis	340	6S2426	3/2015	Pavement improvements from I-170 to Ferguson Avenue.	\$1,482	\$1,463	\$254
St. Louis	340	6S3014	3/2015	Capacity improvements to add dual left turn lanes along northbound Rte. 340 at the westbound I-64 on-ramp.	\$741	\$461	\$154
St. Louis	364	6P3002	4/2015	Bridge improvements at the Creve Coeur Lake.	\$2,467	\$1,894	\$204
St. Louis	44	6I1891	5/2015	Improvements on eastbound and westbound bridges over the Meramec River.	\$3,017	\$2,250	\$128

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Construction Work in Progress in SFY 2015 RSMo 21.795.2(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2015
St. Louis	44	6I2168	4/2014	Bridge painting and maintenance improvements at four locations from Mraz overpass to Rte. 141.	\$2,861	\$3,004	\$3,037
St. Louis	44	6I3034B	6/2015	Pavement and bridge improvements from Murdoch Avenue to Hampton Avenue.	\$17,977	\$11,192	\$398
St. Louis	44	6I3105	9/2014	Bridge repair and painting at Maritz Entrance.	\$868	\$707	\$742
St. Louis	44	6Q2039	4/2014	ITS operation and expansion on I-44, add Dynamic Message Sign on I-70 near Rte. 370 and add uninterrupted power supplies to ITS communication nodes throughout the St. Louis District.	\$3,475	\$2,561	\$2,036
St. Louis	50	6S3103	5/2015	Concrete bridge deck overlay replacement over BNSF Railroad 0.2 mile west of I-55.	\$732	\$617	\$19
St. Louis	61	6S3104	5/2015	Epoxy polymer bridge deck overlay over I-255.	\$240	\$237	\$7
St. Louis	64	6I2381	9/2014	Pavement improvements from Rte. 340 to Ballas Road.	\$5,297	\$9,273	\$553
St. Louis	64	6I2434	9/2014	Capacity improvements from Rte. 340 to I-270.	\$27,561	\$26,664	\$7,997

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Construction Work in Progress in SFY 2015 RSMo 21.795.2(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2015
St. Louis	64	6I3056	12/2013	Replace bridge at Chesterfield Parkway West. Economic Development project for capacity improvement for RGA development.	\$6,105	\$4,729	\$4,729
St. Louis	64	6P1436	7/2012	Construct new Boone Bridge and improve capacity from Rte. 94 to Spirit of St. Louis Boulevard.	\$130,615	\$132,793	\$102,417
St. Louis	64	6Q3084	9/2014	Installation of dynamic message signs on I-64 between Rte. 340 and Mason and on I-44 between Jamison and Rte. 109.	\$934	\$705	\$588
St. Louis	67	6S1957	3/2015	Pavement improvements from Elm Grove to south of Norfolk Southern Railroad overpass.	\$1,594	\$624	\$48
St. Louis	67	6S3080	9/2014	Signal improvements from Quailways Drive to Litzinger Road.	\$624	\$574	\$189
St. Louis	70	6I2004	11/2011	Bridge improvements at Earth City Expressway.	\$998	\$730	\$728
St. Louis	70	6I2005	11/2011	Bridge improvements on westbound Blanchette Bridge over the Missouri River.	\$68,134	\$71,482	\$70,634
St. Louis	70	6I2232	3/2015	Bridge improvements at the I-270 directional interchanges.	\$11,476	\$8,899	\$577

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Construction Work in Progress in SFY 2015

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(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2015
St. Louis	70	6I2383	3/2015	Pavement improvements from Fee Fee Road to east of I-170.	\$3,008	\$2,010	\$116
St. Louis	D	6S3008	5/2015	Capacity improvements to add eastbound and westbound auxiliary lane from Schuetz Road to Ball Drive.	\$3,100	\$3,427	\$152
St. Louis	James S. McDonnell Blvd.	6S3085	7/2014	Signal and intersection improvements at McDonnell Boulevard and Brown Road.	\$265	\$296	\$406
St. Louis	Kress Road	6S2046D	6/2013	Pond-Grover Loop Road extension west of Rte. 109.	\$1,453	\$715	\$743
St. Louis	U	6S2432	3/2014	Pavement improvements from West Florissant Avenue to Woodrow Avenue.	\$666	\$751	\$820
St. Louis City	100	6S1823	3/2015	Pavement and ADA facilities improvements from Spring Avenue east to I-55.	\$1,201	\$1,163	\$75
St. Louis City	115	6S3016	3/2014	Replace signals and upgrade signal detection at various intersections from Kingshighway to Goodfellow in the city of St. Louis.	\$1,776	\$1,178	\$1,171
St. Louis City	180	6S3043	4/2014	ADA improvements from the St. Louis City limits to Rte. D.	\$626	\$499	\$451

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Construction Work in Progress in SFY 2015

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(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2015
St. Louis City	44	6I2413	7/2013	Infrastructure improvements related to Jefferson National Expansion Memorial Park from Poplar St. Br. to Broadway and Memorial Dr. from Illinois ramps to Washington Ave.	\$23,157	\$16,932	\$15,973
St. Louis City	44	6I2413B	7/2013	Rebuild I-70 ramps with Washington Avenue and city street improvements from Washington Avenue to MLK Bridge.	\$13,995	\$16,118	\$14,304
St. Louis City	44	6I3032	8/2014	Bridge rehabilitation over I-44 at Compton Avenue.	\$2,008	\$2,338	\$2,202
St. Louis City	44	6I3034C	6/2015	Pavement and bridge improvements from Hampton Avenue to west of Kingshighway Boulevard.	\$3,474	\$4,235	\$29
St. Louis City	55	6I3026B	4/2014	Bridge improvements on the westbound Poplar Street bridge over the Mississippi River.	\$6,385	\$9,865	\$7,467
St. Louis City	64	6I1248	12/2012	Replace Newstead Ave., Tower Grove Ave., Taylor Ave. and Boyle Ave. bridges, pavement improvements, auxiliary lanes at Tower Grove Ave. and add ramps from Kingshighway to Sarah St.	\$26,436	\$21,533	\$22,478
St. Louis City	64	6I2377B	4/2014	Replace Poplar Street Bridge interchange.	\$27,101	\$20,505	\$17,100
St. Louis City	D	6P3042	4/2014	Signal and ADA improvements from St. Louis City limits to Tucker Avenue.	\$884	\$674	\$801

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Construction Work in Progress in SFY 2015

RSMo 21.795.2(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2015
St. Louis City	D	6S2212	5/2015	Safety and signal improvements at 14th Street, Jefferson Street, Martin Luther King Drive and Pendleton.	\$1,508	\$1,133	\$125
St. Louis City	D	6S2213	5/2015	Signal, lighting and ADA facilities improvements at Hamilton Avenue, Goodfellow Boulevard and Whittier Street.	\$1,229	\$669	\$62
St. Louis City	D	6S3079	3/2015	Replace signals and upgrade signal detection at various intersections from Grand Boulevard to Kingshighway Boulevard.	\$2,337	\$1,388	\$152
Various	Various	0I3001I	3/2015	Job Order Contracting for concrete pavement repair at various interstate locations in the St. Louis District.	\$643	\$660	\$340
Various	Various	0I3001J	3/2015	Job Order Contracting for asphalt pavement repair at various interstate locations in Franklin and Jefferson Counties.	\$643	\$660	\$0
Various	Various	0I3001K	3/2015	Job Order Contracting for asphalt pavement repair at various interstate locations in St. Charles and St. Louis Counties and St. Louis City.	\$857	\$880	\$8
Various	Various	2I2165K	3/2013	Job Order Contracting for pavement repair (concrete) at various interstate locations in the St. Louis metro area.	\$643	\$660	\$1,695
Various	Various	6I3003	6/2014	Job Order Contracting for guard cable repair on various routes and locations in the St. Louis District.	\$577	\$573	\$237

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Construction Work in Progress in SFY 2015 RSMo 21.795.2(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2015
Various	Various	6I3004	6/2014	Job Order Contracting for fence repair on various routes and locations in the St. Louis District.	\$420	\$414	\$148
Various	Various	6I3005	4/2013	Job Order Contracting for guardrail repair at various routes and various locations throughout Franklin and Jefferson Counties.	\$446	\$446	\$361
Various	Various	6P2353B	3/2013	Job Order Contracting for pavement improvements (non-interstate/concrete) at various locations in the St. Louis District.	\$552	\$550	\$1,093
Various	Various	6P2354	3/2014	Job Order Contracting for bridge maintenance on various routes in the St. Louis District.	\$2,230	\$2,327	\$1,651
Various	Various	6P3003	3/2015	Job Order Contracting for asphalt pavement improvements (non-interstate) at various locations in the St. Louis District.	\$1,345	\$1,375	\$8
Various	Various	6P3003B	3/2015	Job Order Contracting for concrete pavement improvements (non-interstate) at various locations in the St. Louis District.	\$810	\$825	\$17
Various	Various	6P3069	4/2014	Job Order Contracting for guardrail repair at various routes and various locations throughout St. Louis City and St. Louis County.	\$975	\$979	\$878
Various	Various	6Q3001	8/2014	ITS improvements at various locations and various counties.	\$1,785	\$554	\$428

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Construction Work in Progress in SFY 2015

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(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2015
Various	Various	6Q3077	9/2014	ITS improvements at various locations and various counties.	\$3,868	\$1,273	\$1,578
Various	Various	6Q3088	6/2015	Upgrade central traffic signal control system at various signalized intersections throughout the St. Louis District.	\$3,445	\$2,532	\$161
Various	Various	6S3052	4/2015	Job Order Contracting for guardrail repair at various locations in Franklin and Jefferson Counties.	\$500	\$499	\$0
Various	Various	6S3075	8/2014	Improve signal detection along various routes throughout the St. Louis District.	\$590	\$587	\$549
Various	Various	9P2264C	10/2013	Improve guardrail on divided highway medians at various bridge locations within the St. Louis District.	\$1,582	\$866	\$790
Various	Various	9P2264P	2/2014	Signing and striping improvements at various intersections in the St. Louis District.	\$214	\$194	\$202
Barry	60	7P2204B	3/2015	ADA improvements at various locations on Rte. 60 from Eisenhower Street to Rte. 37 in Monett.	\$94	\$102	\$17
Barton	49	7P0797U	2/2014	Construct 1st Street overpass over I-49.	\$2,933	\$2,914	\$3,294

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Construction Work in Progress in SFY 2015

RSMo 21.795.2(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2015
Bates	18	7S2231C	10/2014	Pavement improvements on various sections from Rte. Y to I-49.	\$982	\$1,006	\$68
Bates	49	7I0797B	6/2014	Roadway improvements to the West Outer Road south of Rte. AA.	\$233	\$253	\$279
Bates	49	7P0797X	10/2014	West outer road improvements on various sections from Rte. 18 in Adrian to Rte. F in Passaic.	\$1,280	\$1,345	\$664
Bates	49	7P2175B	10/2013	Pavement improvements on various sections from Rtes. A/B in Cass County to Rtes. A/B in Bates County.	\$12,729	\$12,456	\$12,689
Bates	49	7P2199	10/2014	Pavement improvements on various sections from Rtes. A/B in Bates County to Rte. 54 in Vernon County.	\$6,987	\$6,913	\$3,987
Bates	52	7P3020	12/2014	Safety improvements on various sections from I-49 to Appleton City.	\$880	\$942	\$820
Bates	H	7S3042	12/2014	Bridge improvements on Rte. H over Mound Branch and on Rte. B over Mission Branch.	\$1,846	\$1,613	\$722
Bates	V	7S3042C	10/2014	Bridge improvements on Rte. V over Walnut Creek and on Rte. H over Clear Creek.	\$1,022	\$1,094	\$354

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Construction Work in Progress in SFY 2015 RSMo 21.795.2(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2015
Benton	65	7P3026	11/2013	Pavement improvements on various sections from the Osage River to 0.2 mile south of Rte. MM.	\$1,618	\$1,446	\$1,560
Benton	7	5P2211	2/2014	Pavement improvements on various sections from Rte. 65 to Camden County.	\$2,253	\$2,468	\$2,473
Cedar	215	7P2224	5/2015	Bridge improvements over Stockton Lake (Sac River).	\$10,524	\$9,053	\$153
Cedar	54	7P2206	12/2014	Pavement improvements on various sections from east of Rte. 32 to Rte. MM in St. Clair County.	\$3,856	\$3,835	\$85
Christian	125	7S3027	11/2013	Pavement and safety improvements on various sections from the Ozarks Transportation Organization boundary to Rte. 14.	\$556	\$466	\$456
Christian	125	8P2292	11/2013	Safety improvements on various sections between Smyrna Road and the Ozarks Transportation Organization boundary.	\$245	\$305	\$289
Christian	14	8P3021	3/2014	ADA accommodations at various locations from Rte. M in Nixa to Rte. W in Ozark.	\$278	\$313	\$259
Christian	14	8S2414	11/2013	Safety improvements 0.8 mile west of Nixa.	\$314	\$310	\$346

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Construction Work in Progress in SFY 2015 RSMo 21.795.2(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2015
Christian	14	8S2416	11/2013	Safety improvements 1 mile east of Rte. N.	\$268	\$264	\$297
Christian	14	8S2443	11/2013	Pavement improvements on various sections from 1.6 miles west of Rte. M to 0.2 mile west of Rte. M in Nixa.	\$240	\$185	\$189
Christian	60	7P3039B	3/2015	ADA improvements at various locations in Billings.	\$31	\$60	\$8
Christian	65	7P3006	11/2013	Pavement improvements on various sections of the southbound lanes from the Ozarks Transportation Organization boundary n/o Rte. EE.	\$887	\$761	\$779
Christian	65	7P3020B	12/2014	Safety improvements to various curves at Saddlebrooke.	\$215	\$198	\$0
Christian	65	7P3032	2/2015	Preventive maintenance on various bridges in the rural Southwest District.	\$4,046	\$1,413	\$23
Christian	65	8P2156	6/2013	Bridge improvement for northbound bridge over Farmer's Branch, 1.5 miles north of Rte. J.	\$3,314	\$3,447	\$3,196
Christian	65	8P2356	6/2015	Interchange improvements at Rtes. CC and J in Ozark.	\$8,368	\$7,693	\$694

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Construction Work in Progress in SFY 2015

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(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2015
Christian	65	8S2266	11/2013	Pavement improvements on various sections of South Street in Ozark from Rte. 65 to Rte. 14 and on Rte. F from the end of route to Rte. 65.	\$669	\$628	\$651
Christian	CC	8S0736B	3/2014	Intersection improvements at Cheyenne Road in Nixa.	\$1,550	\$1,334	\$1,683
Christian	CC	8S0736C	3/2014	Roadway improvements from Cheyenne Road to Rolling Hills Road in Fremont Hills.	\$2,428	\$2,021	\$2,370
Christian	NN	8S2267	9/2014	Pavement improvements on various sections from Rte. J to Rte. 14 in Ozark.	\$587	\$665	\$559
Christian	ZZ	8S2277	11/2013	Pavement improvements on various sections from County Road 194 to Rte. 14.	\$632	\$526	\$562
Dallas	32	8S2465	4/2014	Pavement improvements on various sections from east of Rte. 65 to Rte. P.	\$1,063	\$1,007	\$943
Dallas	64	7P3022	3/2014	Safety improvements on various sections from Rte. 65 to Rte. 64A.	\$913	\$969	\$775
Dallas	64	8L1300H	3/2014	Pavement improvements on various sections from Rte. 65 to Rte. 64A.	\$1,228	\$1,345	\$1,269

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Construction Work in Progress in SFY 2015

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(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2015
Dallas	65	7P2212	12/2013	Pavement improvements on various sections of the northbound lanes from Rte. AA to Rte. EE.	\$2,505	\$1,196	\$1,198
Dallas	65	8P2290	3/2015	Replace nonstandard guardrail, installation of guardrail, guard cable and/or access restraint cable at various locations between Rte. EE and the Pomme de Terre River.	\$164	\$101	\$5
Dallas	B	7S3036	11/2014	Bridge improvements on Rte. B over Dousinbury Creek and Rte. 32 over Four Mile Creek.	\$1,921	\$1,464	\$476
Dallas	D	8L1300M	10/2014	Pavement improvements on various sections from Rte. 65 to Rte. 73.	\$597	\$557	\$15
Greene	125	7S3041	2/2015	Railroad crossing grade separation 0.1 mile south of Rte. D.	\$2,943	\$3,156	\$1,122
Greene	125	8S2426	11/2013	Turn-lane improvements at Washington Avenue in Strafford.	\$740	\$572	\$727
Greene	125	8S3028	11/2013	Pavement and safety improvements on various sections from Rte. 60 to Smyrna Road.	\$717	\$610	\$586
Greene	13	8P2263B	10/2013	Pavement improvements on various sections from Rte. WW to north of I-44 in Springfield.	\$2,795	\$2,996	\$3,044

*Includes preliminary engineering, right of way, utilities, construction, and construction engineering.

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(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2015
Greene	13	8P3005	11/2014	Pavement improvements on various sections of Kansas Expressway from north of I-44 to Rte. 60 (James River Freeway).	\$1,978	\$2,006	\$67
Greene	13	8P3042	6/2014	Pavement improvements on various sections of Kansas Expressway from I-44 to Mt. Vernon Street in Springfield.	\$1,999	\$2,355	\$639
Greene	160	8P2264D	9/2014	Pavement improvements on various sections of West Bypass from Rte. 413 (Sunshine Street) to Rte. 60 (James River Freeway) in Springfield.	\$793	\$821	\$441
Greene	160	8P3011	11/2014	Pavement improvements on various sections of West Bypass from I-44 to Rte. 413 (Sunshine Street).	\$1,658	\$1,461	\$46
Greene	160	8S0690	2/2014	Intersection improvements on Campbell Avenue at Plainview Road.	\$1,330	\$951	\$1,175
Greene	160	8S0690B	2/2015	Intersection and outer road improvements at Campbell Avenue and Plainview Road intersection in Springfield.	\$2,469	\$1,181	\$571
Greene	360	7P3020C	12/2014	Safety improvements on the James River Freeway westbound ramp to I-44.	\$104	\$98	\$10
Greene	413	8S3003	10/2013	Pavement improvements on various sections of Sunshine Street from Rte. 360 (James River Freeway) to Rte. 13 (Kansas Expressway) in Springfield.	\$1,841	\$1,520	\$1,521

*Includes preliminary engineering, right of way, utilities, construction, and construction engineering.

Construction Work in Progress in SFY 2015

RSMo 21.795.2(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2015
Greene	413	8S3025	3/2015	ADA accommodations at various locations on Rte. 413 (Sunshine Street), Rte. 744 (Kearney Street), Rte. 13 (Kansas Expressway) and Loop 44 (Chestnut Expressway).	\$622	\$636	\$70
Greene	44	2I2166O	3/2014	Job Order Contracting for pavement repair in the Ozarks Transportation Organization area.	\$216	\$220	\$40
Greene	44	8P2264C	11/2014	Pavement improvements on various sections of Chestnut Expressway from College Street to Rte. 13 (Kansas Expressway) in Springfield.	\$447	\$409	\$16
Greene	60	8P0683	6/2014	Roadway improvements from County Road 243 to east of Rogersville.	\$37,271	\$33,100	\$14,760
Greene	60	8P0683D	4/2015	Interchange improvements at Rtes. NN/J.	\$13,803	\$11,307	\$2,390
Greene	60	8P3004	10/2013	Pavement improvements on various sections from Rte. 174 to Rtes. 360/60 (James River Freeway) interchange in Republic.	\$1,685	\$1,454	\$1,484
Greene	65	7P2212B	9/2014	Pavement improvements on various sections of the northbound lanes from Rte. KK in Greene County to Rte. AA in Dallas County.	\$1,780	\$1,937	\$50
Greene	65	8P2263C	11/2013	Pavement improvements on various sections of the southbound lanes from south of Rte. 60 to the Ozarks Transportation Organization boundary.	\$2,318	\$2,624	\$2,600

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Construction Work in Progress in SFY 2015 RSMo 21.795.2(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2015
Greene	65	8P3001	10/2013	Pavement improvements on various sections of Glenstone Avenue in Springfield from Walnut Street to Battlefield Road.	\$1,278	\$1,323	\$1,447
Greene	65	8P3006	9/2014	Pavement improvements on various sections of the northbound lanes from Rte. KK to I-44.	\$1,939	\$2,144	\$62
Greene	65	8P3013	2/2014	Roadway improvements on various sections of Glenstone Ave. from Battlefield Road to Rte. 60 (James River Freeway).	\$13,633	\$9,074	\$9,433
Greene	65	8P3035B	10/2014	Pavement improvements on various sections at the Rte. D (Sunshine Street) interchange in Springfield.	\$376	\$355	\$8
Greene	65	8S3024	3/2014	ADA and pedestrian accommodations at various locations of Glenstone Avenue (Bus. 65) from Walnut Street to Battlefield Road, and on Sunshine Street (Rte. D) from Glenstone Avenue to Blackman Road.	\$786	\$977	\$1,096
Greene	65	8S3026	3/2015	ADA accommodations at various locations of Chestnut Expressway from 0.1 mile west of Loop 44 (Glenstone Avenue) to Belcrest Avenue in Springfield.	\$327	\$341	\$78
Greene	65	8S3034	10/2014	Pavement improvements on various sections of Chestnut Expressway from 0.1 mile west of Loop 44 (Glenstone Avenue) to Belcrest Avenue in Springfield.	\$554	\$566	\$35
Greene	65	8U0500	9/2014	Bridge and interchange improvements at Battlefield Road in Springfield.	\$13,885	\$12,664	\$6,485

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Construction Work in Progress in SFY 2015 RSMo 21.795.2(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2015
Greene	744	8P3010	11/2014	Pavement improvements on various sections of Kearney Street from Springfield-Branson National Airport to west of Rte. 13 (Kansas Expressway).	\$985	\$1,052	\$44
Greene	744	8P3035C	3/2015	ADA accommodations at various locations on Kearney Street from west of Loop 44 (Glenstone Avenue) to Mulroy Road in Springfield.	\$974	\$676	\$14
Greene	744	8S2449	11/2013	Safety improvements on Kearney Street at Mustard Way and Mulroy Road in Springfield.	\$889	\$832	\$806
Greene	744	8S3002	12/2014	Pavement improvements on various sections of Kearney Street from east of Loop 44 (Glenstone Avenue) in Springfield to Mulroy Road and on Mulroy Road from Rte. OO to I-44.	\$1,177	\$1,442	\$91
Greene	B	8S2396	2/2014	Bridge improvements over I-44 west of Springfield.	\$2,655	\$2,351	\$2,477
Greene	D	8P2263	10/2013	Pavement improvements on various sections of Sunshine St. from Bus. 65 (Glenstone Ave.) to Blackman Rd. in Springfield.	\$1,003	\$1,046	\$1,071
Greene	M	8S1300	11/2013	Pavement improvements on various sections from Rte. 60 to e/o Rte. FF.	\$322	\$449	\$460
Greene	OO	8P2265	11/2013	Pavement improvements on various sections from Rte. 744 (Mulroy Road) to 0.2 mi. east of County Road 249.	\$785	\$850	\$808

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Construction Work in Progress in SFY 2015 RSMo 21.795.2(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2015
Greene	OO	8S2340	11/2013	Pavement improvements on various sections from 1 mile west of Paradise Road to Rte. B in Northview.	\$558	\$646	\$591
Greene	T	8S2407	9/2014	Bridge improvements over I-44 at the Rtes. N/T interchange.	\$2,201	\$2,202	\$769
Greene	ZZ	8S1300B	11/2013	Pavement improvements on various sections from south of Rte. M to County Road 194.	\$365	\$342	\$352
Henry	13	4P1892	3/2014	Bridge improvements over Truman Lake.	\$3,177	\$3,043	\$3,017
Henry	18	7S3042B	12/2014	Bridge improvements on Rte. 18 over Camp Branch and on Rte. D over Gallinipper Creek.	\$1,066	\$600	\$263
Henry	52	7S3042D	10/2014	Bridge improvements on Rte. 52 over Marshall's Creek and on Rte. C over Tebo Creek.	\$1,465	\$1,272	\$0
Henry	P	7S3016	6/2014	Pavement improvements on various sections from Rte. 18 to end of route.	\$861	\$712	\$519
Hickory	254	8L1300P	12/2014	Pavement improvements on various sections from Rte. 83 to Rte. 64.	\$716	\$743	\$17

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Construction Work in Progress in SFY 2015 RSMo 21.795.2(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2015
Hickory	254	8S2408	12/2013	Bridge improvements over Pomme de Terre River in Hermitage.	\$893	\$738	\$771
Hickory	65	8P2456	3/2014	Turn-lane improvements at various locations from Rte. 54 to Rte. 73.	\$1,242	\$1,306	\$1,286
Jasper	171	7P0820	2/2014	Intersection improvements at Rte. 43 (Main Street) in Airport Drive.	\$3,919	\$3,065	\$3,136
Jasper	171	7P2198	10/2013	Ramp improvements at Rte. HH in Carterville.	\$3,833	\$2,088	\$2,380
Jasper	249	7S2232B	12/2014	Repair slides from Rte. 171 in Carterville to Zora Street.	\$536	\$597	\$43
Jasper	37	7P2226D	11/2014	Safety and pavement improvements on various sections from Joplin Avenue in Sarcoxie to 0.1 mile west of County Road 1075 in Monett.	\$2,095	\$2,484	\$49
Jasper	44	7I2181	10/2014	Roadway and bridge improvements from east of Rte. 249 to Rte. 66.	\$11,107	\$9,144	\$4,802
Lawrence	14	8S2444	11/2013	Pavement improvements on various sections from Rte. 60 in Marionville to 1 mile east of Rte. N.	\$1,768	\$1,919	\$1,865

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Construction Work in Progress in SFY 2015 RSMo 21.795.2(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2015
Lawrence	39	7P2207	12/2014	Pavement improvements on various sections from Lewis Shaw Drive to Rte. 60 in Aurora.	\$695	\$652	\$607
Lawrence	39	7P2207B	3/2015	ADA improvements on various sections of Rte. 39 and Bus. Rte. 60 (Olive Street, Church Street and Elliott Avenue) in Aurora.	\$511	\$611	\$197
Lawrence	39	7S2231B	12/2014	Pavement improvements on various sections from Rte. 174 to Water Street in Mount Vernon.	\$138	\$150	\$113
Lawrence	39	7S2231E	3/2015	ADA improvements at various locations from Rte. 174 to Water Street in Mount Vernon.	\$84	\$91	\$34
Lawrence	60	7S2208	12/2014	Pavement improvements on various sections from 1.6 miles west of Rte. 39 to Rte. 60 in Aurora.	\$657	\$452	\$463
Lawrence	97	7S2210D	3/2015	ADA improvements at various locations on Rte. 37 and Rte. 97 (Commercial Street, Elm Street and Madison Street) in Pierce City.	\$343	\$228	\$28
McDonald	E	7P2226C	12/2014	Safety and pavement improvements on various sections from Rte. 76 to the Arkansas State line.	\$1,338	\$1,548	\$33
Newton	44	2I2166N	3/2014	Job Order Contracting for pavement repair from the Oklahoma State line to Rte. 360 in Greene County.	\$216	\$220	\$188

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Construction Work in Progress in SFY 2015

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(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2015
Newton	44	7I2214	10/2013	Pavement improvements on various sections from the Oklahoma State line to Bus. 71 in Joplin.	\$4,688	\$4,562	\$4,842
Newton	60	7P2178	2/2015	Roadway improvements and frontage roads 0.3 mile east of Kodiak Road in Neosho.	\$7,289	\$3,435	\$836
Newton	60	7P2179	2/2015	Roadway improvements 0.3 mile east of Bus. 71 in Neosho.	\$1,435	\$1,165	\$314
Newton	60	7P2201	9/2014	Pavement improvements on various sections from the Oklahoma State line to I-49.	\$1,795	\$2,020	\$56
Newton	60	7P2202	9/2014	Pavement improvements on various sections from I-49 to Rte. E in Granby.	\$1,878	\$1,924	\$33
Newton	60	7P2203	10/2014	Pavement improvements on various sections from Rte. E (Main Street) in Granby to 0.8 mile west of Rtes. M/W.	\$468	\$444	\$418
Newton	60	7P2203B	3/2015	ADA improvements at various locations from Rte. E (Main Street) to Park Street in Granby.	\$23	\$67	\$66
Newton	60	7P2204	10/2014	Pavement improvements on various sections from 0.8 mile west of Rtes. M/W in Newton County to Rte. 37 in Barry County.	\$1,869	\$1,609	\$1,370

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Construction Work in Progress in SFY 2015

RSMo 21.795.2(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2015
Newton	60	7P2205	11/2014	Pavement improvements on various sections from Rte. 60 to Hickory Creek.	\$965	\$1,004	\$530
Newton	60	7P2205B	3/2015	ADA improvements at various locations on Bus. 60 (Neosho Boulevard, Coler Street and College Street) from Rte. 60 to Hickory Creek.	\$411	\$614	\$87
Newton	Hale McGinty	7O3068	2/2015	Parking expansion and circulation improvements at Neosho Middle School. To be let in combination with 7P2178 and 7P2179.	\$409	\$249	\$65
Newton	HH	7S2231	11/2014	Pavement improvements on various sections of Rte. A from Rte. D to Rte. 86; Rte. D from Rte. 59 to Meadows Drive; and Rte. HH from Rte. TT to Rte. 86.	\$2,836	\$3,052	\$1,072
Polk	13	7P3005	10/2013	Pavement improvements on various sections from 565th Road to Rte. WW north of Springfield.	\$2,129	\$2,292	\$2,275
Polk	215	7S3036B	9/2014	Bridge improvements over the Pomme de Terre River.	\$499	\$463	\$185
Polk	32	7P2226B	10/2014	Safety improvements on various sections from 0.3 mile east of Rte. D in Bolivar to 0.1 mile west of Rte. 65 in Buffalo.	\$766	\$653	\$17
Polk	32	8P2270B	11/2013	Pavement improvements on various sections from Rte. 13 to Rte. D in Bolivar.	\$791	\$655	\$702

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Construction Work in Progress in SFY 2015 RSMo 21.795.2(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2015
Polk	64	7S3023	3/2014	Safety improvements on various sections from Rte. D in Bolivar to Rte. 65 in Louisburg.	\$454	\$430	\$344
Polk	64	8S2342	3/2014	Pavement improvements on various sections from Rte. D to Rte. 65 in Louisburg.	\$564	\$697	\$689
Polk	83	8P2270C	11/2013	Pavement improvements on various sections of Springfield Avenue from Rte. 32 to Drake Street in Bolivar.	\$213	\$184	\$198
Polk	83	8S2283	11/2013	Pavement improvements on various sections of Springfield Avenue from Drake Street to Rte. 13 in Bolivar.	\$454	\$557	\$560
Polk	D	8S2343	10/2014	Pavement and safety improvements on various sections from Rte. 64 to Rte. 32 in Bolivar.	\$1,657	\$1,660	\$122
St. Clair	13	7P0428I	9/2013	Roadway improvements at Rte. 82 in Osceola.	\$9,843	\$6,851	\$7,235
St. Clair	13	7P3001	11/2013	Pavement improvements on various sections from n/o Rte UU in St. Clair County to 565th Road in Polk County.	\$8,270	\$9,684	\$10,000
St. Clair	52	7S3002	12/2014	Railroad crossing improvements at MNA Railway on 3rd Street and Rte. 52 (4th Street) in Appleton City.	\$184	\$209	\$39

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Construction Work in Progress in SFY 2015 RSMo 21.795.2(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2015
Stone	13	8P2249	6/2015	Bridge improvements over Table Rock Lake.	\$11,341	\$9,160	\$85
Stone	76	8P2419	6/2014	Roadway improvements from Rte. 265 to Rte. 465.	\$3,000	\$2,815	\$2,822
Taney	160	8S2271	11/2014	Pavement improvements on various sections of Rte. 160 from Rte. O to Rte. 125 south junction and on Rte. 125 from Rte. 76 to the Arkansas State line.	\$2,368	\$2,997	\$15
Various	Various	7S3069	2/2015	Chip seal pavement improvements at various locations in the Southwest District.	\$2,006	\$2,134	\$872
Various	Various	7S3070	3/2015	Chip seal pavement improvements at various locations in the Southwest District.	\$1,037	\$1,088	\$1
Various	Various	8P2239	4/2014	Job Order Contracting for guardrail and guard cable repair throughout the rural Southwest District.	\$322	\$278	\$924
Various	Various	8P2242	4/2014	Job Order Contracting for guardrail and guard cable repair in the urban Southwest District.	\$195	\$192	\$405
Various	Various	8S3045	2/2015	Chip seal pavement improvements at various locations in the urban Southwest District.	\$68	\$92	\$0

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Construction Work in Progress in SFY 2015

RSMo 21.795.2(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2015
Various	Various	9P2264Q	2/2014	Signing and striping improvements at various intersections in the urban Southwest District.	\$126	\$76	\$65
Various	Various	9P2264R	2/2014	Signing and striping improvements at various intersections in the rural Southwest District.	\$555	\$405	\$559
Vernon	49	2I2166X	3/2014	Job Order Contracting for pavement repair from Rte. 54 in Vernon County to I-44 in Jasper County.	\$162	\$165	\$119
Vernon	49	7P0797W	9/2014	West outer road improvements on various sections from Talley Bend Road to Rebel Road.	\$900	\$508	\$454
Vernon	49	7P0797Y	10/2014	East outer road improvements on various sections from Caton Road near Arthur to the east outer road of I-49 near Horton.	\$1,289	\$1,706	\$1,740
Vernon	49	7P2200	11/2014	Pavement improvements on various sections from Rte. 54 to Rte. 160.	\$9,037	\$8,559	\$309
Vernon	B	7P2225	2/2014	Bridge improvements at various locations in Barton, Dade and Vernon Counties.	\$2,115	\$1,566	\$1,214
Webster	44	2I2166P	3/2014	Job Order Contracting for pavement repair in Webster County.	\$109	\$110	\$0

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Construction Work in Progress in SFY 2015 RSMo 21.795.2(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2015
Webster	44	8I2359	10/2013	Pavement improvements on various sections of the westbound lanes from Rte. 38 to Rte. B.	\$1,871	\$1,929	\$1,844
Bollinger	34	0P0922	8/2012	Grading, paving, drainage and build bridge 0.6 mile west of Rte. ZZ at Glen Allen to 1 mile east of Rte. ZZ. Project involves bridge F0747R.	\$4,127	\$3,875	\$3,980
Bollinger	34	0P2196	2/2014	Pavement improvements from Rte. 51 in Marble Hill to Rte. 72/34 intersection.	\$10,735	\$11,362	\$5,072
Bollinger	34	0P2210	8/2012	Safety improvements at various locations from Rte. MM to Rte. 51.	\$2,245	\$2,937	\$3,333
Bollinger	34	0P2285	8/2012	Grading, paving and curve improvements from 1.6 miles east of Rte. DD to 0.5 mile west of Rte. ZZ.	\$3,669	\$4,359	\$4,682
Bollinger	34	0P2295	4/2015	Pavement improvements from east of Rte. DD to Rte. 67.	\$7,351	\$6,452	\$119
Bollinger	51	0S2262	2/2013	Pavement and shoulder improvements from Marble Hill city limits to Rte. 60.	\$9,225	\$7,034	\$6,961
Bollinger	51	9P3006	6/2015	Bridge improvements over Little Whitewater River.	\$1,888	\$1,863	\$302

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Construction Work in Progress in SFY 2015 RSMo 21.795.2(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2015
Bollinger	C	0S2254	4/2012	Pavement improvements from Rte. 51 to Rte. 91.	\$529	\$487	\$477
Bollinger	C	0S2291	4/2012	Install shoulders and rumble stripes from Rte. 25 to Rte. 51.	\$870	\$466	\$459
Butler	142	9S3007	6/2015	Bridge improvements 3.1 miles west of Rte. 67 (Hart Ditch).	\$438	\$596	\$87
Butler	158	9S3008	6/2015	Bridge improvements 0.7 mile west of Rte. BB (drainage ditch).	\$410	\$242	\$30
Butler	51	9S3014H	2/2015	Pavement improvements from Rte. 53 to Arkansas State line.	\$667	\$621	\$9
Butler	51	9S3014I	2/2015	Pavement improvements from Rte. B to Rte. 53.	\$992	\$915	\$29
Butler	60	0P2274	4/2015	Intersection improvements at Oak Grove Road and Bus. 67 in Poplar Bluff.	\$942	\$1,308	\$62
Butler	60	9P3083	4/2015	Intersection improvements at Township Line Road and Rte. 60 near Poplar Bluff.	\$502	\$278	\$26

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Construction Work in Progress in SFY 2015 RSMo 21.795.2(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2015
Butler	67	0P0959	6/2012	Capacity improvements 1.5 miles south of Rte. M to 1 mile south of Rte. 160.	\$27,518	\$24,091	\$24,874
Butler	67	0P2273	4/2012	Construction of interchange at Rte. 67 and Oak Grove Road in Poplar Bluff.	\$7,506	\$6,443	\$6,781
Butler	67	9P3003	4/2015	Pavement improvements from 0.5 mile south of Rte. 60 east in Poplar Bluff to 6.5 miles north of Rte. 60 east.	\$2,567	\$2,008	\$17
Butler	PP	0S0919	5/2015	Intersection improvements 1.5 miles west of Poplar Bluff at County Road 441 (Township Line Road).	\$1,459	\$1,580	\$616
Butler	PP	0S2294	2/2015	Bridge improvements over Pike Creek in Poplar Bluff.	\$1,896	\$1,929	\$1,732
Butler	PP	9S3066	2/2015	Pavement improvements from end of two lane section to bridge over Pike Creek in Poplar Bluff.	\$547	\$641	\$598
Butler	WW	9S3062	2/2015	Pavement improvements from Union Pacific Railroad bridge to Rte. 53 in Poplar Bluff.	\$357	\$377	\$323
Cape Girardeau	177	0S2303	3/2014	Pavement improvements from Rte. 61 to Rte. J.	\$3,439	\$1,829	\$1,878

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Construction Work in Progress in SFY 2015

RSMo 21.795.2(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2015
Cape Girardeau	25	9S3014K	3/2015	Pavement improvements from Rte. 34 in Jackson to Rte. K.	\$431	\$593	\$128
Cape Girardeau	61	0P2304	3/2014	Pavement improvements from Rte. 177 to I-55 near Jackson.	\$744	\$506	\$516
Cape Girardeau	61	9S3005	5/2015	Bridge improvements over Hughes Creek.	\$1,054	\$1,003	\$308
Cape Girardeau	61	9S3081	3/2014	Widen left turn lane along Rte. 61 from Deerwood Lane to Cane Creek Road in Jackson.	\$487	\$414	\$513
Cape Girardeau	77	9P3061	3/2015	Pavement improvements from Rte. 25 north of Chaffee to County Road 264.	\$1,358	\$753	\$47
Cape Girardeau	OO	0S2256	4/2012	Pavement improvements from Rte. 34 to Rte. Z.	\$1,109	\$1,580	\$1,839
Cape Girardeau	W	0S2302	3/2014	Pavement improvements from Rte. 177 to LaSalle Avenue near Cape Girardeau.	\$333	\$858	\$810
Cape Girardeau	Y	9S3053	3/2015	Pavement improvements from Rte. 61 near Jackson to Rte. V.	\$840	\$457	\$16

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Construction Work in Progress in SFY 2015 RSMo 21.795.2(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2015
Cape Girardeau	Z	0S2255	4/2012	Pavement improvements from Rte. F to Rte. 25.	\$724	\$587	\$686
Carter	21	9P3019	7/2013	Pavement improvements from Rte. 60 to Rte. 160.	\$5,521	\$4,445	\$4,626
Douglas	14	8S2460	11/2014	Pavement improvements west of Rte. 5 in Ava.	\$56	\$117	\$0
Douglas	14	8S2464	11/2014	Pavement, drainage and pedestrian improvements from 12th Avenue to Washington Avenue in Ava.	\$1,634	\$1,455	\$774
Douglas	5	8P2454	4/2015	Pavement improvements from south of Rte. A in Douglas County to Rte. 160 in Gainesville.	\$2,091	\$2,277	\$2
Dunklin	412	9P3077	12/2014	Intersection improvements from Rte. 84 to Rte. VV in Kennett.	\$7,404	\$7,827	\$1,916
Dunklin	412	9S3010	6/2015	Intersection improvements at Rte. 412 and Rte. 25, Rte. 412 and Rte. 84 in Kennett, Rte. 164 and Rte. 61, Rte. 164 and I-55 in Steele, Rte. 61 and Rte. HH in Sikeston.	\$3,408	\$4,198	\$195
Dunklin	62	9P3100	2/2015	Bridge replacement over Union Pacific Railroad in Campbell.	\$1,803	\$1,997	\$698

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Construction Work in Progress in SFY 2015 RSMo 21.795.2(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2015
Howell	101	9P2245D	12/2013	Pavement improvements from Rte. 160 to Arkansas State line.	\$1,105	\$1,026	\$1,056
Howell	63	9P2177	11/2011	Capacity improvements to complete four-lane undivided roadway from Rte. 160 to Bus. 63 South.	\$6,154	\$7,869	\$7,922
Howell	K	9P2245E	12/2013	Pavement improvements from Rte. KK to Rte. 63.	\$869	\$761	\$743
Mississippi	105	0P2268	12/2010	Pavement improvements from Rte. 62 to I-57 in Charleston.	\$1,166	\$803	\$686
Mississippi	57	9I3005	11/2014	Pavement improvements from 4 miles south of Rte. 105 to 2.5 miles north of Rte. 105.	\$1,585	\$1,340	\$20
Mississippi	62	0S2189	12/2010	Pavement improvements from Marshall Street to I-57 in Charleston.	\$1,780	\$885	\$829
Mississippi	C	9S3004	3/2015	Bridge improvements 0.3 mile west of Rte. 105 (Lateral Ditch #4).	\$592	\$645	\$133
New Madrid	61	0S2287	4/2013	Pavement improvements from Sikeston to New Madrid.	\$2,828	\$3,560	\$3,544

*Includes preliminary engineering, right of way, utilities, construction, and construction engineering.

Construction Work in Progress in SFY 2015

RSMo 21.795.2(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2015
New Madrid	61	9S3085	6/2014	Geometric improvements and new signalized intersection from 0.1 mile south of Rte. 60 to 0.4 mile south of Rte. 60 in Sikeston.	\$898	\$840	\$1,015
New Madrid	H	9S3031	2/2014	Pavement improvements from beginning of state maintenance to Rte. 61 near Matthews.	\$552	\$462	\$468
New Madrid	T	9S3030	12/2014	Pavement improvements from Rte. 61 to the end of state maintenance.	\$965	\$628	\$7
Oregon	19	9S3014Q	2/2015	Pavement improvements from Rte. 160 to Rte. 63.	\$1,227	\$1,333	\$0
Oregon	P	9S3014C	2/2015	Pavement improvements from Rte. M to Rte. 160.	\$917	\$808	\$3
Ozark	95	8S2171	12/2013	Bridge improvement over Pond Fork south of Rte. D.	\$1,153	\$854	\$1,017
Pemiscot	164	9S3014F	12/2014	Pavement improvements from I-55 east of Steele to Rte. D.	\$498	\$450	\$16
Pemiscot	55	9I3003	11/2014	Pavement improvements from Hayti to Matthews.	\$7,914	\$10,505	\$75

*Includes preliminary engineering, right of way, utilities, construction, and construction engineering.

Construction Work in Progress in SFY 2015

RSMo 21.795.2(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2015
Pemiscot	55	9P2244B	2/2015	Pavement improvements northbound from 3.9 miles south of Rte. 84 to 0.3 mile south of Rte. 84.	\$4,425	\$5,902	\$795
Pemiscot	55	9S3029	12/2014	Pavement improvements on outer road from Rte. T to Rte. A.	\$359	\$231	\$3
Pemiscot	A	9S3014E	12/2014	Pavement improvements from Rte. EE to I-55.	\$1,048	\$818	\$12
Perry	51	0P2293	2/2014	Pavement improvements from McBride to Perryville.	\$1,811	\$952	\$979
Reynolds	21	9P0582	7/2013	Pavement improvements from Rte. 106 to Rte. 34.	\$3,150	\$3,816	\$3,727
Reynolds	34	0P2306	3/2015	Pavement improvements from the Reynolds County line to Piedmont.	\$4,242	\$3,656	\$49
Ripley	160	9P2222	6/2014	Roadway improvements from Rte. JJ in Ripley County to Rte. 67 in Butler County.	\$9,799	\$9,325	\$4,431
Scott	55	0I0943	6/2010	Construct outer road connection from Rte. K in Scott City north to existing outer road south of Rte. AB.	\$5,844	\$6,302	\$8,028

*Includes preliminary engineering, right of way, utilities, construction, and construction engineering.

Construction Work in Progress in SFY 2015 RSMo 21.795.2(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2015
Scott	55	0I0956B	11/2014	Demolition of structures at the intersections of I-55 and Rte. PP, Rte. 60 and Rte. 21 south, 1 mile south of Rte. 63 and Rte. Z and on Edwards Street in Sikeston.	\$171	\$141	\$168
Scott	55	0I2179	12/2012	Pavement improvements from Rte. 77 to I-57.	\$12,578	\$9,472	\$9,509
Scott	55	0I3001S	4/2015	Job Order Contracting for concrete pavement repair from Rte. 60 in Scott County to the Arkansas State line and all of I-155.	\$136	\$140	\$2
Scott	55	0I3001T	4/2015	Job Order Contracting for asphalt pavement repair from Rte. 60 in Scott County to the Arkansas State line and all of I-155.	\$136	\$140	\$2
Scott	55	2I2165U	4/2013	Job Order Contracting for pavement repair (concrete only) from Rte. 60 in Scott County to the Arkansas State line and all of I-155.	\$136	\$138	\$461
Scott	55	2I2166V	3/2014	Job Order Contracting for pavement repair (asphalt) from Rte. 60 in Scott County to the Arkansas State line and all of I-155.	\$136	\$138	\$0
Scott	55	9I3004	11/2014	Pavement improvements from Scott City to Fruitland.	\$5,152	\$6,671	\$1,386
Scott	61	0S2286	4/2013	Pavement improvements from Rte. 77 to Sikeston.	\$1,470	\$1,850	\$1,855

*Includes preliminary engineering, right of way, utilities, construction, and construction engineering.

Construction Work in Progress in SFY 2015

RSMo 21.795.2(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2015
Scott	62	9S3014P	3/2015	Pavement improvements from Rte. AA in Scott County to Rte. B in Mississippi County.	\$1,000	\$946	\$16
Scott	77	9S3014J	3/2015	Pavement improvements from Rte. 61 to Rte. D.	\$1,082	\$965	\$25
Scott	D	9S3014M	3/2015	Pavement improvements from Rte. 77 to Rte. N.	\$418	\$255	\$219
Scott	K	9S3094	4/2015	Widening to accommodate two-way left turn lane from Crites Street to Chester Street in Scott City.	\$514	\$438	\$24
Scott	N	9S3014N	3/2015	Pavement improvements from Rte. D to Charleston.	\$839	\$555	\$488
Scott	N	9S3014O	3/2015	Pavement improvements from the beginning of state maintenance to Rte. E.	\$755	\$529	\$17
Scott	PP	9S3014L	3/2015	Pavement improvements from Rte. 61 to Rte. N.	\$663	\$359	\$245
Shannon	106	9P2245B	7/2013	Pavement improvements from Rte. H to Rte. 21.	\$4,118	\$4,150	\$3,719

*Includes preliminary engineering, right of way, utilities, construction, and construction engineering.

Construction Work in Progress in SFY 2015

RSMo 21.795.2(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2015
Shannon	19B	9P3101	2/2015	Intersections and roadway improvements on County Road 19B and County Road 250.	\$13,954	\$10,679	\$2,482
Shannon	99	9S3014B	2/2015	Pavement improvements from Rte. 60 to Rte. 160.	\$1,563	\$1,286	\$644
St. Francois	8	9P3090	2/2014	Widen for turn lane at the intersection of Rte. 8 and Hunt Street in Leadwood.	\$63	\$75	\$92
St. Francois	Columbia St.	0S2182	4/2014	Pavement and sidewalk improvements from Westmount Drive to Rte. 32 in Farmington.	\$1,933	\$1,514	\$1,744
St. Francois	H	0S2283	4/2014	Pavement improvements from Rte. W to Rte. DD.	\$754	\$594	\$608
St. Francois	O	0S2290	2/2014	Pavement improvements from Rte. 32 in Leadington to Dalton Street in Park Hills.	\$61	\$61	\$66
St. Francois	P	0S2299	2/2014	Pavement improvements from the east junction of Rte. 8 to the west junction of Rte. 8 in Desloge.	\$207	\$162	\$179
St. Francois	Z	0S2284	2/2014	Pavement improvements from Rte. 8 to Bus. 32 in Park Hills.	\$226	\$144	\$159

*Includes preliminary engineering, right of way, utilities, construction, and construction engineering.

Construction Work in Progress in SFY 2015 RSMo 21.795.2(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2015
Ste. Genevieve	55	0I2180	12/2013	Pavement improvements from Rte. M to Rte. 51.	\$10,257	\$9,806	\$10,167
Ste. Genevieve	55	0I3001Q	4/2015	Job Order Contracting for concrete pavement repair from the Jefferson County line to Rte. 60 in Scott County and all of I-57 in Mississippi County.	\$136	\$140	\$2
Ste. Genevieve	55	0I3001R	4/2015	Job Order Contracting for asphalt pavement repair from the Jefferson County line to Rte. 60 in Scott County and all of I-57 in Mississippi County.	\$136	\$140	\$2
Ste. Genevieve	55	2I2165S	4/2013	Job Order Contracting for pavement improvements (concrete only) from Rte. 32 in Ste. Genevieve County to Rte. 60 in Scott County, and all of I-57 in Mississippi County.	\$136	\$138	\$411
Ste. Genevieve	55	2I2166T	3/2014	Job Order Contracting for pavement repair (asphalt) from the Jefferson County line to Rte. 60 in Scott County, and all of I-57 in Mississippi County.	\$136	\$138	\$0
Stoddard	114	9S3054	6/2014	Pavement improvements from Rte. 25 to Rte. 60 and on city streets in Dexter.	\$4,246	\$3,616	\$1,946
Stoddard	60	9P3095	6/2014	Improve intersections at Stoddard County Road 785 and Rtes. 60 and 114.	\$621	\$679	\$661
Stoddard	AF	9S3052	2/2014	Pavement improvements from the beginning of state maintenance to Rte. 25.	\$349	\$264	\$242

*Includes preliminary engineering, right of way, utilities, construction, and construction engineering.

Construction Work in Progress in SFY 2015

RSMo 21.795.2(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2015
Stoddard	E	9S3041	2/2014	Pavement improvements from Rte. 25 in Bloomfield to Rte. N.	\$551	\$592	\$565
Stoddard	Z	9P2245C	2/2014	Pavement improvements from Rte. 25 to Rte. 153.	\$643	\$587	\$573
Texas	63	9P2203	6/2015	Pavement improvements from the bridge over Brushy Creek to just north of bridge over Indian Creek in Houston.	\$1,853	\$2,057	\$102
Various	Various	9P2217	3/2014	ADA improvements at various locations in various counties in the Southeast District.	\$284	\$702	\$631
Various	Various	9P2264H	11/2014	Improve guardrail on divided highways at various bridge locations within the Southeast District.	\$1,139	\$1,472	\$9
Various	Various	9P2264S	2/2014	Signing and striping improvements at various intersections in the Southeast District.	\$310	\$124	\$150
Various	Various	9P3009	6/2013	Job Order Contracting for guard cable and guardrail repair throughout the Southeast District.	\$272	\$270	\$841
Various	Various	9P3073	4/2015	Job Order Contracting for guard cable and guardrail repair at various locations in the Southeast District.	\$270	\$275	\$5

*Includes preliminary engineering, right of way, utilities, construction, and construction engineering.

Construction Work in Progress in SFY 2015

RSMo 21.795.2(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2015
Wayne	A	9S3014R	3/2015	Pavement improvements from Rte. 49 to Rte. 67.	\$639	\$603	\$0
Wayne	Z	9S3013	4/2015	Bridge improvements over McGee Creek.	\$682	\$736	\$368
Wright	60	8P2393	12/2013	Signal and interchange ramp improvements at Rte. 95 in Mountain Grove.	\$1,046	\$1,194	\$1,284

*Includes preliminary engineering, right of way, utilities, construction, and construction engineering.

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Construction Work in Progress in SFY 2015 RSMo 21.795.2(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2015
Total Count of Projects: 779					\$2,907,736	\$2,874,444	\$2,173,393

The completion date of a project is determined by the date the final transaction has been made on a project. This date is determined by the Controller's office and is captured in the construction database, Site Manager.

The completion date of a project is determined by , the field "LASTMODDATE" from site manager, which is determined by FMS. A project is not considered to be completed until the final approval.

Estimate: Estimate is the sum of preliminary engineering, construction engineering, construction contingencies, right of way incidentals, right of way acquired, utilities, and construction estimate.

Award Cost: Award cost is the sum of the award cost plus 10% (for the construction engineering and construction contingencies) and the actual costs of both right of way and preliminary engineering.

*Includes preliminary engineering, right of way, utilities, construction, and construction engineering.

Construction Work in Progress in SFY 2015
RSMo 21.795.24.(4)

AVIATION							
County	Airport	Project No.	Award Year	Description	STIP Estimate	Award Cost	Cost thru SFY15
Gentry	Albany	AIR 096-04A	2009	Master Plan/Airport Layout Plan	108,000	40,500	0
Douglas	Ava	AIR 106-102A	2010	Land acquisition	90,000	96,255	34,017
Camden	Camdenton	14-045B-1	2014	Land acquisition	540,000	518,200	383,172
Statewide	Commercial Service		2010	Air service promotion	2,000,000	2,000,000	1,657,027
Statewide	Commercial Service		2015	Air service promotion	2,000,000	2,000,000	26,292
Crawford	Cuba	AIR 126-59A	2012	Land Acquisition	75,000	63,900	63,900
St. Francois	Farmington	AIR 086-61C	2008	Land acquisition	665,000	484,200	406,477
St. Francois	Farmington	11-061C-1	2011	Land Acquisition	1,567,218	1,186,953	1,156,484
Madison	Fredericktown	13-069A-1	2013	Airfield pavement maintenance	1,305,000	1,213,476	1,058,497
Camden	Grand Glaize	13-045A-1	2013	Land acquisition and building demolition	616,391	567,828	563,956
Callaway	Jefferson City	13-040B-2/AIR 136-40B-1	2014	Runway rehabilitation, runway lighting improvements, Taxiway B construction	6,840,000	6,510,107	450,101
Adair	Kirksville	14-028A-1	2014	Runway lighting improvements	593,725	622,797	621,776
Jackson	Lee's Summit	11-109A-1 AIR 116-109A	2011	Design runway 18/36 extension and widening	585,000	455,537	301,575
Jackson	Lee's Summit	11-109A-2 AIR 116-109A1	2011	Land acquisition	4,436,026	2,988,488	2,940,114
Lincoln	Lincoln County	AIR 076-53A	2007	Airport feasibility and site selection study, Airport Master Plan	180,000	180,000	126,450
Lincoln	Lincoln County	AIR 096-53A	2009	Airport master plan	171,000	45,000	97,900
Macon	Macon	10-031A-1 10-031A-1A 10-031A-1B 10-031A-1C 10-031A-2	2010	Acquire land, extend and widen runway, grading	4,074,894	4,443,338	4,388,431
Mississippi	Mississippi County (Charleston)	AIR 136-078A	2013	Airfield Lighting Improvements	477,000	414,827	413,338
Randolph	Moberly	13-034A-1	2014	Reconstruct Runway 5/23	1,530,000	1,564,019	236,600
Barry	Monett	13-098B-1/AIR 136-98B	2013	Land acquisition and land acq services	2,260,901	1,562,038	1,466,245
Buchanan	St. Joseph (Rosecrans)	14-012A-1	2014	Master Plan and Airport Layout Plan Update	315,000	317,484	60,551
Saint Louis	Saint Louis (Spirit)	AIR 096-113A1	2009	Land acquisition	1,542,800	213,300	161,586
Pettis	Sedalia	10-020A-2/AIR 136-20A	2013	Reconstruct Runway 18/36	4,750,000	3,415,241	3,175,829
Greene	Springfield-Branson	AIR 126-092A1	2012	Construct General aviation apron	5,175,000	5,077,822	4,961,612
Putnam	Unionville	AIR 096-24A	2009	Airport Layout Plan	58,500	54,000	48,309
Washington	Washington County (Potosi)	13-060A-1	2013	Airport Master Plan, Airport Layout Plan Update	270,000	258,112	124,958
Pulaski	Waynesville (US Army)	11-057B-1	2012	Fuel storage facility	598,500	599,070	508,068
AVIATION TOTAL					42,824,955	36,892,492	25,433,265

The STIP estimate reflects the federal and state funding share programmed for the aviation project.
MoDOT aviation also administers a general aviation airport entitlement program. MoDOT acts as a pass through agency for these funds.

Construction Work in Progress in SFY 2015
RSMo 21.795.24.(4)

RAIL							
County	DOT#	URO Case No.	Award Year	Description	STIP Estimate	Award Cost	Cost thru SFY 15
Adair	005 081U	13-111	2014	Install new lights and gates	200,000	238,389	199,718
Marion	063 536E	14-22	2015	Install new lights and gates	200,000	79,709	0
Holt	070 158D	11-40	2013	Install new lights, gates and surfaces	200,000	430,594	215,016
Monroe	072 697Y	13-85	2013	Install new lights, gates and surface	200,000	236,294	170,960
Clay	079 365D	483 12-38	2014	Install new lights and gates; new roadway and surfaces	200,000	68,266	0
Platte	095 192G	14-18	2014	Install new lights, gates and surface; roadway improvements at crossing	200,000	277,445	161,881
Buchanan	095 232C	14-16	2015	Install new lights, gates and surface	200,000	270,574	0
Audrain	293 315L	13-78	2013	Install new lights and gates	200,000	253,050	142,779
Audrain	293 347S	13-77	2014	Install new lights and gates	144,000	269,100	140,042
Audrain	293 349F	13-76	2014	Install new lights and gates, roadway improvements	144,000	355,631	219,874
Howard	293 423H	13-75	2013	Upgrade lights from incandescent to LEDs, install new surface	200,000	152,618	87,479
Lafayette	293 556A	13-34	2014	Install new lights, gates and cantilevers	200,000	319,050	9,661
Lafayette	293 565Y	13-74	2013	Install new lights and gates	200,000	294,500	184,573
Jackson	293 576L	12-37	2014	Install new lights and gates	100,000	107,250	43,372
Bates	329 876F	13-41	2013	Install new lights, gates and cantilevers	200,000	383,000	265,363
Bates	329 880V	13-42	2014	Install new lights and gates	200,000	324,450	20,276
Bates	329 904G	13-73	2013	Install new lights and gates	200,000	280,000	219,738
Vernon	329 929C	13-43	2013	Install new lights and gates	200,000	228,800	161,243
Vernon	329 937U	13-72	2013	Install new lights and gates	200,000	313,300	242,688
Vernon	329 956Y	13-44	2013	Install new lights and gates	200,000	317,500	239,097
Barton	329 972H	13-45	2013	Install new lights and gates	200,000	310,350	216,239
Barton	329 981G	13-46	2013	Install new lights and gates	200,000	332,460	267,422
McDonald	330 155C	13-71	2014	Install new lights, gates and cantilevers	200,000	339,750	22,414
McDonald	330 156J	13-50	2014	Install new lights and gates	200,000	304,650	20,031
St Louis City	424 787X	13-132	2015	Install new lights and gates	100,000	111,300	8,224
St Louis City	424 792U	13-133	2015	Install new lights and gates	100,000	113,096	7,332
St Louis City	424 793B	13-134	2015	Install new lights and gates	100,000	98,962	5,130
St Louis City	424 855W	14-7	2015	Install new lights and gates	200,000	194,030	0
St Louis City	424 862G	13-136	2015	Install new lights and gates	100,000	116,603	7,945
St Louis City	424 863N	13-137	2015	Install new lights and gates	100,000	113,206	7,098
St Louis City	424 866J	13-138	2015	Install new lights and gates	100,000	122,079	7,375
St Louis City	424 904R	13-135	2015	Install new lights, gates and surface	100,000	147,431	6,091
Jasper	434 795S	13-114	2014	Install new lights and gates	200,000	258,506	23,365
Stone	435 074V	13-116	2014	Install new lights, gates and cantilevers	200,000	318,424	21,240
Stone	435 075C	13-115	2015	Install new lights, gates, cantilevers and surface; roadway improvements at crossing	200,000	458,703	0
Cass	443 025U	10-19	2011	Install new lights and gates	200,000	268,159	171,984
Bates	443 041D	13-117	2014	Install new lights and gates	200,000	252,176	24,658

Construction Work in Progress in SFY 2015
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Vernon	443 184B	13-118	2014	Install new lights and gates	200,000	286,213	24,243
Greene	445 067M	14-19	2015	Install new lights, cantilevers, circuitry and surface	200,000	225,710	11,429
Wayne	446 037Y	13-52	2014	Install new lights, gates, cantilevers and surface; roadway improvements at crossing	200,000	480,407	14,606
Butler	446 318H	13-1	2013	Install new lights and gates	250,000	450,494	261,115
St Francois	446 448E	13-119	2014	Install new lights and gates	200,000	347,174	277,532
St. Louis	480 292W	07-0017	2011	Install new lights and gates	230,000	212,355	140,154
Boone	480 800J	10-36	2013	Upgrade lights from incandescent to LEDs; install new signal bungalow & foundations	175,000	114,000	2,532
Montgomery	483 617N	10-77	2014	Install new lights and gates	200,000	274,856	196,353
Audrain	483 646Y	13-79	2014	Install new lights and gates	200,000	295,868	0
Audrain	483 648M	13-80	2014	Install new lights and gates	200,000	247,829	0
Ray	483 837J	13-95	2014	Install new lights and gates	150,000	219,966	0
Ray	483 842F	13-96	2014	Install new lights and gates	150,000	203,111	150,286
Ray	483 850X	13-97	2014	Install new lights and gates	150,000	295,574	218,895
Jefferson	663 876X	13-105	2014	Install new lights, gates, cantilever and surface	200,000	276,173	193,191
Ste Genevieve	663 928M	13-87	2014	Upgrade lights from incandescent to LEDs, install new surfaces	150,000	103,706	37,611
Greene	664 097H	13-124	2014	Install new lights, gates and cantilevers	200,000	268,470	196,317
Greene	664 251D	13-140	2014	New surface	30,800	30,800	0
Pemiscot	665 542W	13-81	2014	Install new lights, gates and surface	200,000	416,166	386,158
New Madrid	665 580F	13-82	2014	Install new lights, gates and surface	200,000	236,312	185,251
Scott	665 634J	13-83	2014	Install new lights, gates and surface	200,000	361,311	209,020
Scott	665 641U	10-66	2012	Install new lights and gates	200,000	366,397	333,848
Greene	667 612R	14-31		Construct grade separation to replace existing at grade crossing	2,500,000	2,751,873	900,083
Wright	667 694A	13-106	2015	Permanently close crossing	200,000	30,000	0
Oregon	667 813G	12-11	2012	Install new lights and gates	200,000	355,368	373,940
Newton	668 373W	13-130	2014	Install new lights, gates, cantilevers and surface; roadway improvements at crossing	200,000	414,432	302,060
Newton	668 384J	13-121	2014	Install new lights, gates and surface	200,000	376,978	304,982
Newton	668 400R	13-122	2014	Install new lights, gates and surface	200,000	267,254	179,754
Jasper	669 557A	09-40A	2013	Roadway improvements at crossing	100,000	20,000	0
Jasper	672 795W	13-48	2014	Install new crossbucks with yield signs and new surface	25,000	56,377	48,550
Pulaski	673 042U	11-52	2013	Install new lights and gates	200,000	306,756	214,879
Laclede	673 163S	09-65	2015	Install new lights, gates, cantilevers and surface; realign roadway	300,000	412,803	96,138
Laclede	673 195X	13-37	2013	Install new lights and gates	200,000	233,146	169,433
Lawrence	673 307U	07-0027	2014	Install new lights and gates	200,000	220,589	140,154
Lawrence	673 308B	07-0028	2015	Permanently close crossing	50,000	75,000	0
Stoddard	788 965M	13-107	2014	Install new lights and gates	200,000	253,005	227,534

Construction Work in Progress in SFY 2015
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Various	Various	14-9	2014	Install stop-yield and ENS signs at all Union Pacific Railroad passive crossings in state	100,000	27,693	21,032
Various	Various	14-11	2014	Install crossbuck, stop-yield and ENS signs at all Kansas City Southern Railway passive crossings in state	100,000	111,896	0
Various	Various	14-2	2015	Install crossbuck, stop-yield and ENS signs at all BNSF Railway Nebraska Division passive crossings in state	100,000	49,953	0
RAIL TOTAL					15,448,800	20,735,419	9,357,387

TRANSIT							
County	Transit Agency	Project/Purchase No.	Award Year	Description	STIP Estimate	Award Cost	Cost thru SFY15
Howell	City of West Plains	MO-04-0127	2015	City of West Plains Transit Facility	434,300	434,300	41,629
TRANSIT TOTAL					434,300	434,300	41,629

WATERWAYS							
County	Port Authority	Project/Purchase No.	Award Year	Description	STIP Estimate	Award Cost	Cost thru SFY15
Jefferson	Jefferson County Port Authority	WC115000071	2015	Property acquisition	485,000	485,000	485,000
Jackson	Port Authority of Kansas City, Missouri	WC115000011	2015	Rail connection and repair	579,672	579,672	579,672
Lewis	Lewis County Regional Port Authority	WC115000161	2015	Terminal improvements	49,664	49,664	49,664
Mississippi	Mississippi County Port Authority	WC115000091	2015	Ferry improvements	31,040	31,040	31,040
Ste. Genevieve	New Bourbon Regional Port Authority	WC115000121	2015	Access road improvements	194,000	194,000	194,000
New Madrid	New Madrid County Port Authority	WC115000101	2015	Property acquisition	579,672	579,672	579,672
Scott	Southeast Missouri Regional Port Authority	WC115000141	2015	Rail improvements	411,280	411,280	411,280
Buchanan	St. Joseph Regional Port Authority	WC115000081	2015	Terminal improvements	579,672	579,672	579,672
WATERWAYS TOTAL					2,910,000	2,910,000	2,910,000

Construction Work in Progress in SFY 2015
RSMo 21.795.24.(4)

FREIGHT							
County	Entity	Project/Purchase No.	Award Year	Description	STIP Estimate	Award Cost	Cost thru SFY15
Greene	BNSF RR	FRE15000501	2015	Switch and track improvements	261,000	261,000	261,000
St. Louis City	City of St. Louis Port Authority	FRE15000051	2015	North dock repairs	389,000	389,000	389,000
FREIGHT TOTAL					650,000	650,000	650,000

Mode	Mode Total	STIP Estimate	Award Cost	Cost thru SFY15
AVIATION	AVIATION TOTAL	\$42,824,955.00	\$36,892,492.00	\$25,433,265.00
RAIL	RAIL TOTAL	\$15,448,800.00	\$20,735,418.99	\$9,357,386.64
TRANSIT	TRANSIT TOTAL	\$434,300.00	\$434,300.00	\$41,629.00
WATERWAYS	WATERWAYS TOTAL	\$2,910,000.00	\$2,910,000.00	\$2,910,000.00
FREIGHT	FREIGHT TOTAL	\$650,000.00	\$650,000.00	\$650,000.00
	Division Totals	\$62,268,055.00	\$61,622,210.99	\$38,392,280.64

Program Estimates Compared to Costs of Projects Completed in 2015 RSMo 21.795.2(5,6)

Introduction

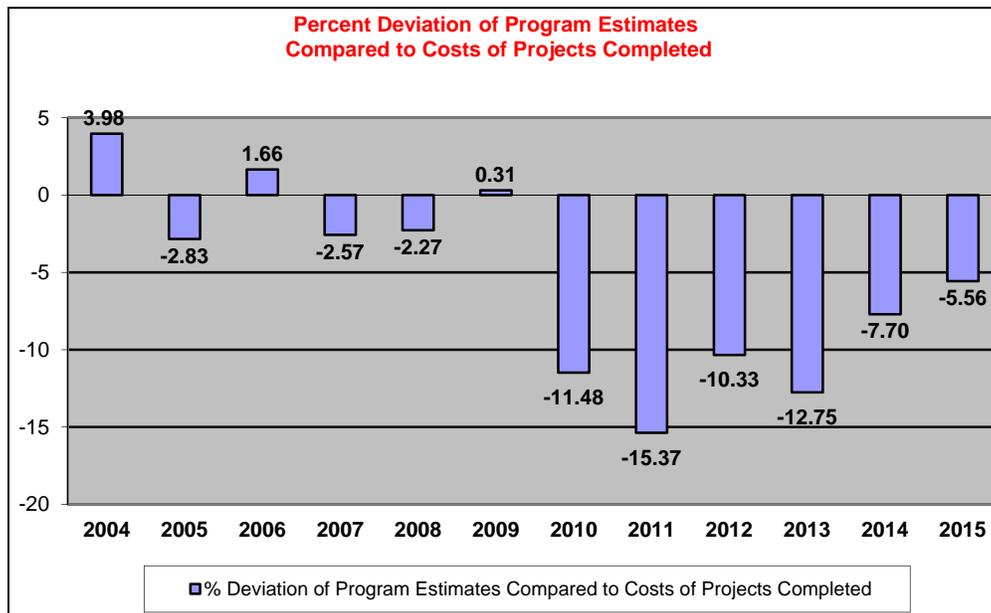
The information in this section is in accordance with the following sections of the reporting statute. *"(5) The current status as to completion, by project, of the fifteen-year road and bridge program adopted in 1992. The first written report submitted pursuant to this section shall include the original cost estimate, updated estimate and final completed cost by project. Each written report submitted thereafter shall include the cost estimate at the time the project was placed on the most recent five-year highway and bridge construction plan and the final completed cost by project; (6) The reasons for cost increases or decreases exceeding five million dollars or ten percent relative to cost estimates and final completed costs for projects in the state highway and bridge construction program or any other projects relating to other modes of transportation completed in the preceding state fiscal year. Cost increases or decreases shall be determined by comparing the cost estimate at the time the project was placed on the most recent five-year highway and bridge construction plan and the final completed cost by project. The reasons shall include the amounts resulting from inflation, department-wide design changes, changes in project scope, federal mandates, or other factors;"* Section 21.795.2(5) and (6), RSMo (A.L. 2012 H.B. 1402)

The programmed cost estimates and completed costs are compared in this section. Included in the estimate and award costs are costs for preliminary engineering (developing the roadway and bridge plans), right of way, construction engineering (inspecting the project during construction), utilities and construction. The programmed cost from the most recent Five-Year Highway and Bridge Schedule is compared with the total cost of each project completed in fiscal year 2015. Explanations are provided for projects that indicate a difference of more than 10 percent or \$5 million between the programmed cost estimate and the actual amount spent on the project.

A total of 349 projects were completed in fiscal year 2015. The project estimates equaled \$1,542,292,000. The actual cost to complete these projects is \$1,456,588,000, which is a savings of \$85,704,000 or 5.56 percent less than the project estimate. The historical deviations over the last twelve years are shown below.

Most of the projects completed in fiscal year 2015 were awarded in fiscal years 2012, 2013 and 2014. Projects in fiscal year 2012 were awarded for substantially less than the programmed amount, but projects awarded in fiscal years 2013 and 2014 were much closer to the programmed values.

For projects completed in the five-year period from 2011-2015, final costs of \$6.189 billion were 9.94 percent, or \$683 million, less than the programmed cost of \$6.872 billion.



For other modes of transportation, the estimate for capital projects completed in state fiscal year 2015 equaled \$46,117,218. The actual cost to complete these projects is \$39,881,375, which is a savings of \$6,235,843 or 13.52 percent less than the project estimate. These numbers do not include operating assistance for the other modes, such as Amtrak, State Transit Assistance Program, Missouri Elderly and Handicapped Transportation Assistance Program and traffic control tower operating assistance.

Program Estimates Compared to Costs of Projects Completed in SFY 2015

RSMo 21.795.2(5,6)

KEY

County	Route	Job Number	Award Date	Description of Location/Improvement	Estimate	Cost to Complete	Percent Difference
				Reason(s):			
							\$ Difference

(Dollars in Thousands)

County location of project

Job number used to track project costs

Project estimate from the most recent program

Percent difference between estimate and cost to complete

Route location of project

Month and year in which work was started

Project description and location

Project cost to complete

Dollar difference between estimate and cost to complete

Reason for increase or decrease, if cost to complete varies from estimate by more than 10% or \$5 million

Program Estimates Compared to Costs of Projects Completed SFY 2015
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference	
Andrew	59	1P2216	7/2013	Resurface roadway and shoulder improvements from Loop 29 at Country Club Village to County Line Road in St. Joseph. Project also includes reconstruction of the intersection at Loop 29.	\$696	\$783	12.50%	
					<i>PE:</i>	\$30	\$39	\$ Difference
					<i>CE Inc:</i>	\$43	\$50	\$87
					<i>CN:</i>	\$623	\$693	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	<i>\$655</i>
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	
Andrew	BB	1S3037J	12/2013	Pavement treatment from Rte. P to Rte. 169 near King City.	\$351	\$301	-14.25%	
					<i>PE:</i>	\$16	\$0	\$ Difference
					<i>CE Inc:</i>	\$21	\$9	-\$50
					<i>CN:</i>	\$314	\$292	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	<i>\$299</i>
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	
Atchison	136	1P3021	4/2012	Road repair and resurfacing work due to flooding from near Missouri River bridge to G Avenue, near Phelps City.	\$1,037	\$1,223	17.94%	
					<i>PE:</i>	\$20	\$0	\$ Difference
					<i>CE Inc:</i>	\$65	\$109	\$186
					<i>CN:</i>	\$952	\$1,113	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	<i>\$1,277</i>
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2015
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Atchison	29	112207	12/2012	Pavement and shoulder improvements from Rte. 111 to Rte. W near Corning. Reason(s): * The project cost to complete was within +/- 10 percent of the estimate.	\$4,514	\$4,318	-4.34%
					PE: \$121	\$21	\$ Difference
					CE Inc: \$282	\$226	-\$196
					CN: \$4,111	\$4,071	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$4,263
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Atchison	29	212164B	5/2012	Job Order Contracting for pavement repair from the Iowa State line to Rte. K in Andrew County. Reason(s): * The cost estimate deviated from the actual cost due to this being a Job Order Contracting project. The need for repairs was not as high as estimated.	\$268	\$221	-17.54%
					PE: \$0	\$0	\$ Difference
					CE Inc: \$18	\$15	-\$47
					CN: \$250	\$206	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$377
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Atchison	D	153020	4/2012	Resurface roadways from damage due to flooding in Atchison County on Rte. D, Rte. E, and on Rte. U near the cities of Rock Port and Phelps City. Reason(s): * The cost estimate deviated from the actual cost due to changing conditions after the estimate was established, changes made to project during construction and lower than expected inspection costs.	\$645	\$501	-22.33%
					PE: \$10	\$0	\$ Difference
					CE Inc: \$41	\$22	-\$144
					CN: \$594	\$479	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$526
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2015
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference	
Atchison	MM	1S3037C	12/2013	Pavement treatment from Rte. 46 to end of state maintenance. * The cost estimate deviated from the actual cost due to competition among contractors and lower than expected engineering costs.	\$272	\$233	-14.34%	
					<i>PE:</i>	\$12	\$0	\$ Difference
					<i>CE Inc:</i>	\$17	\$8	-\$39
					<i>CN:</i>	\$243	\$225	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	<i>\$162</i>
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	
Atchison	V	1S3037B	12/2013	Pavement treatment on entire route in the county. * The cost estimate deviated from the actual cost due to changes made to project during construction and lower than expected engineering costs.	\$329	\$288	-12.46%	
					<i>PE:</i>	\$15	\$0	\$ Difference
					<i>CE Inc:</i>	\$20	\$10	-\$41
					<i>CN:</i>	\$294	\$278	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	<i>\$318</i>
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	
Buchanan	169	1P2215	4/2013	Resurfacing and shoulder improvements from Rte. FF, in St. Joseph, to Clay County near Trimble. \$816,000 Repeat Offender, \$136,000 Open Container, and \$12,000 High Risk Rural Roads funds. * The cost estimate deviated from the actual cost due to changing conditions after the estimate was established and changes made to the project during construction.	\$3,689	\$4,104	11.25%	
					<i>PE:</i>	\$165	\$25	\$ Difference
					<i>CE Inc:</i>	\$226	\$199	\$415
					<i>CN:</i>	\$3,297	\$3,880	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$1	\$0	<i>\$3,626</i>
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2015
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Buchanan	A	153038	3/2014	Resurfacing and shoulder improvements from Rte. 169 to Rte. 371 near St. Joseph.	\$1,348	\$1,377	2.15%
		Completion 3/19/2015	Reason(s):	* The project cost to complete was within +/- 10 percent of the estimate.	<i>PE:</i> \$60 <i>CE Inc:</i> \$83 <i>CN:</i> \$1,205 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities:</i> \$0 <i>NonContract:</i> \$0 <i>Other:</i> \$0 <i>Budget Transfer:</i> \$0	\$16 \$57 \$1,305 \$0 \$0 \$0 \$0 \$0	\$ Difference \$29 <i>CN Award</i> <i>Cost + Cont.</i> <i>\$1,263</i>
Buchanan	JJ	1L1400B	11/2013	Thin lift overlay from Rte. V to Rte. HH near Dekalb.	\$594	\$515	-13.30%
		Completion 2/4/2015	Reason(s):	* The cost estimate deviated from the actual cost due to performing projects in combination.	<i>PE:</i> \$6 <i>CE Inc:</i> \$38 <i>CN:</i> \$550 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities:</i> \$0 <i>NonContract:</i> \$0 <i>Other:</i> \$0 <i>Budget Transfer:</i> \$0	\$0 \$14 \$502 \$0 \$0 \$0 \$0 \$0	\$ Difference -\$79 <i>CN Award</i> <i>Cost + Cont.</i> <i>\$523</i>
Buchanan	MM	1L1400C	11/2013	Thin lift overlay from Rte. H to Rte. 116 near Agency.	\$600	\$442	-26.33%
		Completion 2/4/2015	Reason(s):	* The cost estimate deviated from the actual cost due to performing projects in combination.	<i>PE:</i> \$6 <i>CE Inc:</i> \$38 <i>CN:</i> \$556 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities:</i> \$0 <i>NonContract:</i> \$0 <i>Other:</i> \$0 <i>Budget Transfer:</i> \$0	\$0 \$11 \$431 \$0 \$0 \$0 \$0 \$0	\$ Difference -\$158 <i>CN Award</i> <i>Cost + Cont.</i> <i>\$447</i>

Program Estimates Compared to Costs of Projects Completed SFY 2015
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference	
Buchanan	V	1L1400D	11/2013	Thin lift overlay from city limits of St. Joseph to Rte. JJ. * The cost estimate deviated from the actual cost due to performing projects in combination.	\$132	\$98	-25.76%	
					<i>PE:</i>	\$2	\$0	\$ Difference
					<i>CE Inc:</i>	\$8	\$5	-\$34
					<i>CN:</i>	\$122	\$92	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	<i>\$109</i>
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	
Clinton	33	1L1300B	4/2013	Thin lift overlay from Rte. 116, in Lathrop, to Rte. PP near Holt. * The project cost to complete was within +/- 10 percent of the estimate.	\$462	\$439	-4.98%	
					<i>PE:</i>	\$4	\$0	\$ Difference
					<i>CE Inc:</i>	\$29	\$31	-\$23
					<i>CN:</i>	\$429	\$408	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	<i>\$412</i>
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	
Clinton	33	1P2219B	7/2013	Improvements to pedestrian ramps, crosswalks and sidewalks for ADA compliance along Rte. 33 within the city limits of Lathrop. * The cost estimate deviated from the actual cost due to lower than expected right of way and design costs.	\$158	\$77	-51.27%	
					<i>PE:</i>	\$30	\$6	\$ Difference
					<i>CE Inc:</i>	\$3	\$1	-\$81
					<i>CN:</i>	\$50	\$70	
					<i>RW Inc:</i>	\$50	\$0	
					<i>RW:</i>	\$25	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	<i>\$74</i>
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2015
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference	
Clinton	35	152153	4/2013	Resurface driving lanes and shoulders from Rte. 69 South intersection to I-35 in Cameron.	\$577	\$463	-19.76%	
					<i>PE:</i>	\$41	\$35	\$ Difference
					<i>CE Inc:</i>	\$31	\$43	-\$114
					<i>CN:</i>	\$505	\$386	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	<i>\$364</i>
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	
Daviess	35	110922	7/2013	Pavement improvements from Rte. 69 (north) to Clinton County line near Cameron.	\$6,015	\$7,038	17.01%	
					<i>PE:</i>	\$269	\$14	\$ Difference
					<i>CE Inc:</i>	\$369	\$266	\$1023
					<i>CN:</i>	\$5,377	\$6,757	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	<i>\$5,866</i>
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	
Daviess	35	112221	2/2013	Pavement rehabilitation from Rte. C near Pattonsburg to south of the Rte. 69 intersection.	\$5,444	\$3,903	-28.31%	
					<i>PE:</i>	\$101	\$9	\$ Difference
					<i>CE Inc:</i>	\$343	\$247	-\$1541
					<i>CN:</i>	\$5,000	\$3,648	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	<i>\$1,955</i>
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2015
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Daviness	35	212165E	4/2013	Job Order Contracting for pavement repair from Rte. 6 in Daviess County near Winston to Rte. 92 in Clay County near Kearney. Reason(s): * The cost estimate deviated from the actual cost due to this being a Job Order Contracting project. The need for repairs was not as high as estimated.	\$270	\$0	-100.00%
					PE: \$2	\$0	\$ Difference
					CE Inc: \$18	\$0	-\$270
					CN: \$250	\$0	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$250
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Daviness	CC	1S2204	3/2014	Replace bridge deck over Marrowbone Creek near Hamilton. Project involves bridge R0423. Reason(s): * The cost estimate deviated from the actual cost due to changes made to project during construction, higher than expected engineering costs and changing conditions after the estimate was established.	\$312	\$410	31.41%
					PE: \$12	\$24	\$ Difference
					CE Inc: \$19	\$35	\$98
					CN: \$281	\$351	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$307
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Daviness	P	1S2210	3/2014	Replace bridge deck over Little Muddy Creek near Jameson. Project involves bridge A1925. Reason(s): * The cost estimate deviated from the actual cost due to additional requirements after the estimate was established and higher than expected inspection costs.	\$207	\$252	21.74%
					PE: \$8	\$11	\$ Difference
					CE Inc: \$13	\$29	\$45
					CN: \$186	\$212	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$211
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2015
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference	
DeKalb	36	1L1300C	4/2013	Thin lift overlay from Ensign Trace Road to Rte. 69 (Walnut Street) in Cameron.	\$64	\$69	7.81%	
					<i>PE:</i>	\$1	\$0	\$ Difference
					<i>CE Inc:</i>	\$4	\$10	\$5
					<i>CN:</i>	\$59	\$58	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	\$59
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	
DeKalb	6	1P3027	2/2013	Resurfacing and shoulder improvements from Rte. 31, north intersection, to Rte. 69 near Altamont. Shoulder improvements provided through Statewide Safety funds: \$816,000 Repeat Offender, \$18,000 Open Container, and \$4,000 High Risk Rural Roads funds.	\$3,400	\$3,263	-4.03%	
					<i>PE:</i>	\$120	\$0	\$ Difference
					<i>CE Inc:</i>	\$211	\$158	-\$137
					<i>CN:</i>	\$3,069	\$3,104	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	\$3,177
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	
DeKalb	69	1P2214	4/2013	Resurface roadway from Pence Road to Loop 35 South intersection in Cameron.	\$1,112	\$965	-13.22%	
					<i>PE:</i>	\$60	\$52	\$ Difference
					<i>CE Inc:</i>	\$82	\$67	-\$147
					<i>CN:</i>	\$970	\$846	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	\$854
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2015
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference	
Gentry	136	152198	4/2013	Resurface roadway through Albany from Rte. 136 on the west side to Rte. 136 on the north side. Project also includes work on sidewalks for ADA compliance.	\$876	\$730	-16.67%	
					<i>PE:</i>	\$26	\$37	\$ Difference
					<i>CE Inc:</i>	\$42	\$91	-\$146
					<i>CN:</i>	\$605	\$565	
					<i>RW Inc:</i>	\$199	\$24	
					<i>RW:</i>	\$4	\$12	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	<i>\$514</i>
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	
Gentry	85	150877	4/2013	Pavement reconstruction with curbs, gutters and sidewalks from Bus. 136, in downtown Albany, to the bridge over Town Branch south of the business district. \$185,000 from Albany.	\$1,371	\$1,771	29.18%	
					<i>PE:</i>	\$42	\$159	\$ Difference
					<i>CE Inc:</i>	\$71	\$230	\$400
					<i>CN:</i>	\$1,034	\$1,341	
					<i>RW Inc:</i>	\$59	\$26	
					<i>RW:</i>	\$15	\$5	<i>CN Award</i>
					<i>Utilities:</i>	\$150	\$10	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	<i>\$1,305</i>
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	
Gentry	B	1L1400F	11/2013	Thin lift overlay from Rte. 169 to end of route near Stanberry.	\$633	\$574	-9.32%	
					<i>PE:</i>	\$6	\$0	\$ Difference
					<i>CE Inc:</i>	\$40	\$8	-\$59
					<i>CN:</i>	\$587	\$566	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	<i>\$588</i>
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2015
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference	
Gentry	B	1S3037L	11/2013	Pavement treatment from Rte. B to end of state maintenance near Stanberry. * The cost estimate deviated from the actual cost due to additional requirements after estimates were established and higher than expected design cost.	\$14	\$26	85.71%	
					<i>PE:</i>	\$1	\$3	\$ Difference
					<i>CE Inc:</i>	\$1	\$1	\$12
					<i>CN:</i>	\$12	\$21	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	<i>\$23</i>
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	
Gentry	P	1S3037I	12/2013	Pavement treatment from Rte. 85 to end of state maintenance near Albany. * The cost estimate deviated from the actual cost due to lower than expected engineering costs, competition among contractors and changes made to project during construction.	\$365	\$321	-12.05%	
					<i>PE:</i>	\$16	\$0	\$ Difference
					<i>CE Inc:</i>	\$22	\$12	-\$44
					<i>CN:</i>	\$327	\$309	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	<i>\$314</i>
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	
Harrison	35	1I3050	10/2013	Repair damaged bridge at County Road 245 overpass 3.4 miles north of Rte. N near Eagleville. Project involves bridge A2288. * The cost estimate deviated from the actual cost due to additional requirements after estimates were established and changes made to project during construction.	\$175	\$299	70.86%	
					<i>PE:</i>	\$50	\$47	\$ Difference
					<i>CE Inc:</i>	\$8	\$18	\$124
					<i>CN:</i>	\$117	\$234	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	<i>\$219</i>
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2015
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Harrison	35	212164D	5/2012	Job Order Contracting for pavement repair from the Iowa State line to Rte. 6 in Daviess County. Reason(s): * The cost estimate deviated from the actual cost due to this being a Job Order Contract that was extended for a maximum two year term.	\$268	\$1,309	388.43%
					PE: \$0	\$0	\$ Difference
					CE Inc: \$18	\$72	\$1041
					CN: \$250	\$1,237	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$387
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Harrison	W	1P2231	3/2014	Replace bridge deck over East Fork Big Creek 0.7 mile west of Rte. 69 near Bethany. Project involves bridge A1370. Reason(s): * The project cost to complete was within +/- 10 percent of the estimate.	\$664	\$677	1.96%
					PE: \$16	\$44	\$ Difference
					CE Inc: \$42	\$50	\$13
					CN: \$606	\$583	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$615
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Holt	111	1S3019B	4/2012	Roadway repair and resurfacing work due to flooding from Craig, south to Rte. 118 and from Rte. 159 south one mile. Reason(s): * The cost estimate deviated from the actual cost due to changing conditions after the estimate was established and lower than expected design costs.	\$1,800	\$1,021	-43.28%
					PE: \$80	\$0	\$ Difference
					CE Inc: \$109	\$51	-\$779
					CN: \$1,586	\$963	
					RW Inc: \$5	\$7	
					RW: \$20	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$939
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2015
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Holt	59	153046	7/2013	Relocate intersection of County Road 147, 1.1 miles east of I-29 near Craig. Safe and Sound funds. * The cost estimate deviated from the actual cost due to additional requirements after estimates were established, higher than expected inspection costs and higher than expected right of way costs..	\$133	\$232	74.44%
					<i>PE:</i> \$10	\$0	\$ Difference
					<i>CE Inc:</i> \$7	\$45	\$99
					<i>CN:</i> \$109	\$167	
					<i>RW Inc:</i> \$2	\$4	
					<i>RW:</i> \$5	\$16	<i>CN Award</i>
					<i>Utilities:</i> \$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i> \$0	\$0	<i>\$165</i>
					<i>Other:</i> \$0	\$0	
					<i>Budget Transfer:</i> \$0	\$0	
Holt	P	153018	4/2012	Resurface sections of roadways due to flooding in Holt County on Rte. P (near Big Lake), Rte. 113 (near Mound City) and Rte. 159 (near Big Lake). * The cost estimate deviated from the actual cost due to competition among contractors, lower than expected inspection costs and changes made to project during construction.	\$1,401	\$1,005	-28.27%
					<i>PE:</i> \$13	\$0	\$ Difference
					<i>CE Inc:</i> \$89	\$21	-\$396
					<i>CN:</i> \$1,299	\$984	
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	<i>CN Award</i>
					<i>Utilities:</i> \$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i> \$0	\$0	<i>\$1,032</i>
					<i>Other:</i> \$0	\$0	
					<i>Budget Transfer:</i> \$0	\$0	
Linn	129	1P2219	9/2013	Improvements to sidewalks and pedestrian ramps in the towns of New Boston and Bucklin. * The cost estimate deviated from the actual cost due to lower than expected design cost, lower than expected right of way costs and changing conditions after the estimate was established.	\$403	\$290	-28.04%
					<i>PE:</i> \$135	\$63	\$ Difference
					<i>CE Inc:</i> \$12	\$16	-\$113
					<i>CN:</i> \$181	\$182	
					<i>RW Inc:</i> \$0	\$22	
					<i>RW:</i> \$75	\$7	<i>CN Award</i>
					<i>Utilities:</i> \$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i> \$0	\$0	<i>\$167</i>
					<i>Other:</i> \$0	\$0	
					<i>Budget Transfer:</i> \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2015
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference	
Linn	WW	2S2158	10/2013	Replace bridge over Clark Branch 0.8 mile west of Rte. ZZ near Marceline. Project involves bridge T0806.	\$435	\$465	6.90%	
					<i>PE:</i>	\$42	\$122	\$ Difference
					<i>CE Inc:</i>	\$25	\$20	\$30
					<i>CN:</i>	\$363	\$319	
					<i>RW Inc:</i>	\$4	\$0	
					<i>RW:</i>	\$1	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$5	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	<i>\$328</i>
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	
Nodaway	136	1P3039	3/2014	Resurface roadway from Rte. 71 to 102 River Bridge in Maryville.	\$278	\$415	49.28%	
					<i>PE:</i>	\$13	\$3	\$ Difference
					<i>CE Inc:</i>	\$17	\$11	\$137
					<i>CN:</i>	\$248	\$401	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	<i>\$374</i>
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	
Nodaway	46	1S3095	3/2014	Pavement improvements from Main Street (Bus 71) to Depot Street in Maryville. \$31,099.60 STP-U and \$7,774.90 Maryville funds to pave shoulders on city portion of the route.	\$162	\$186	14.81%	
					<i>PE:</i>	\$5	\$0	\$ Difference
					<i>CE Inc:</i>	\$10	\$13	\$24
					<i>CN:</i>	\$147	\$174	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	<i>\$167</i>
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2015
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference	
Nodaway	71	1P2226	3/2014	Resurface roadway from Bus. 71 north intersection to south of Rte. V in Maryville. * The cost estimate deviated from the actual cost due to competition among contractors, changes in market prices for project components and lower than expected engineering costs.	\$3,758	\$3,192	-15.06%	
					<i>PE:</i>	\$131	\$7	\$ Difference
					<i>CE Inc:</i>	\$233	\$154	-\$566
					<i>CN:</i>	\$3,394	\$3,031	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	<i>\$3,002</i>
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	
Nodaway	AF	1S3037G	12/2013	Pavement treatment from Rte. P to Rte. B near Clyde. * The project cost to complete was within +/- 10 percent of the estimate.	\$443	\$477	7.67%	
					<i>PE:</i>	\$20	\$0	\$ Difference
					<i>CE Inc:</i>	\$28	\$14	\$34
					<i>CN:</i>	\$395	\$463	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	<i>\$476</i>
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	
Nodaway	FF	1S3037D	12/2013	Pavement treatment from Rte. B to Rte. 71 near Maryville. * The cost estimate deviated from the actual cost due to lower than expected engineering costs, changes made to project after the estimates were established and changes made to project during construction.	\$473	\$384	-18.82%	
					<i>PE:</i>	\$21	\$3	\$ Difference
					<i>CE Inc:</i>	\$29	\$11	-\$89
					<i>CN:</i>	\$423	\$371	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	<i>\$388</i>
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2015
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference	
Nodaway	MM	153037E	12/2013	Pavement treatment from Rte. 136 to end of state maintenance.	\$176	\$179	1.70%	
					<i>PE:</i>	\$8	\$3	\$ Difference
					<i>CE Inc:</i>	\$11	\$6	\$3
					<i>CN:</i>	\$157	\$171	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	<i>\$182</i>
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>		\$0	
Nodaway	O	1L1400E	11/2013	Thin lift overlay from Rte. 46 to Rte. 169 near Ravenwood.	\$788	\$1,111	40.99%	
					<i>PE:</i>	\$7	\$0	\$ Difference
					<i>CE Inc:</i>	\$50	\$45	\$323
					<i>CN:</i>	\$731	\$1,066	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	<i>\$1,109</i>
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>		\$0	
Nodaway	V	1S2218	3/2014	Resurface roadway and shoulder improvements from Munn Avenue to the Rte. 71 intersection in Maryville.	\$552	\$756	36.96%	
					<i>PE:</i>	\$25	\$14	\$ Difference
					<i>CE Inc:</i>	\$34	\$42	\$204
					<i>CN:</i>	\$493	\$699	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	<i>\$653</i>
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>		\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2015
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference	
Various	Various	1P3066	0/2014	On call work zone law enforcement on various routes in the Northwest District. * The cost estimate deviated from the actual cost due to this being an on-call work zone enforcement project. The need for enforcement was higher than estimated.				
						\$9	\$17	88.89%
					<i>PE:</i>	\$0	\$0	\$ Difference
					<i>CE Inc:</i>	\$0	\$0	\$8
					<i>CN:</i>	\$0	\$0	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont. \$0</i>
					<i>NonContract:</i>	\$9	\$17	
					<i>Other:</i>		\$0	
<i>Budget Transfer:</i>		\$0						
Various	Various	9P2264D	4/2014	Improve guardrail on divided highway medians at various bridge locations within the Northwest District. Open Container funds. * The cost estimate deviated from the actual cost due to changing conditions after the estimate was established.				
						\$922	\$1,372	48.81%
					<i>PE:</i>	\$64	\$75	\$ Difference
					<i>CE Inc:</i>	\$55	\$66	\$450
					<i>CN:</i>	\$803	\$1,231	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	<i>\$1,310</i>
					<i>Other:</i>		\$0	
<i>Budget Transfer:</i>		\$0						
Worth	D	1S3037K	12/2013	Pavement treatment from Iowa State line to Rte. F near Sheridan. * The cost estimate deviated from the actual cost due to additional requirements after estimates were established and higher than expected design cost.				
						\$46	\$71	54.35%
					<i>PE:</i>	\$1	\$6	\$ Difference
					<i>CE Inc:</i>	\$3	\$5	\$25
					<i>CN:</i>	\$42	\$61	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	<i>\$64</i>
					<i>Other:</i>		\$0	
<i>Budget Transfer:</i>		\$0						

Program Estimates Compared to Costs of Projects Completed SFY 2015
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Worth	F	1S3037F	12/2013	Pavement treatment from Rte. 46 to Iowa State line near Sheridan. Reason(s): * The project cost to complete was within +/- 10 percent of the estimate.	\$486	\$513	5.56%
					PE: \$22	\$1	\$ Difference
					CE Inc: \$30	\$11	\$27
					CN: \$434	\$502	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$521
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Worth	YY	1S3037H	12/2013	Pavement treatment from Rte. W to Rte. O near Gentry. Reason(s): * The project cost to complete was within +/- 10 percent of the estimate.	\$271	\$249	-8.12%
					PE: \$12	\$2	\$ Difference
					CE Inc: \$17	\$8	-\$22
					CN: \$242	\$239	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$257
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Adair	63	2P3016	6/2013	Construct median opening 2.1 miles north of Rte. KK, near Kirksville. \$16,700 from private entity. Reason(s): * The cost estimate deviated from the actual cost due to additional requirements after estimates were established and higher than expected inspection costs.	\$109	\$152	39.45%
					PE: \$2	\$0	\$ Difference
					CE Inc: \$5	\$16	\$43
					CN: \$102	\$136	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$139
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2015
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference	
Adair	J	3P2233L	4/2014	Replace bridge deck over North Fork of the South Fabius River 1.5 miles south of Rte. A near Kirksville. Project involves bridge N0240. Let in required combination with 3P2233M and 2S2174.	\$153	\$237	54.90%	
					<i>PE:</i>	\$2	\$29	\$ Difference
					<i>CE Inc:</i>	\$10	\$7	\$84
					<i>CN:</i>	\$141	\$201	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	<i>\$207</i>
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	
Knox	156	3S0445	4/2013	Replace bridge over Salt River 2 miles east of Macon County line. Project involves bridge X0905.	\$1,227	\$1,224	-0.24%	
					<i>PE:</i>	\$131	\$208	\$ Difference
					<i>CE Inc:</i>	\$70	\$119	-\$3
					<i>CN:</i>	\$1,026	\$897	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	<i>\$920</i>
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	
Lewis	B	3S2160	6/2013	Replace bridge over Wyaconda River 1.1 miles north of Bus. 61 in LaGrange. Project involves bridge J0982.	\$1,105	\$1,034	-6.43%	
					<i>PE:</i>	\$116	\$180	\$ Difference
					<i>CE Inc:</i>	\$62	\$84	-\$71
					<i>CN:</i>	\$910	\$768	
					<i>RW Inc:</i>	\$1	\$0	
					<i>RW:</i>	\$6	\$1	<i>CN Award</i>
					<i>Utilities:</i>	\$10	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	<i>\$804</i>
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2015
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference	
Lincoln	47	2P3015	3/2013	Pavement treatment and shoulder improvements from Rte. A in Hawk Point to 0.2 mile north of I-70 in Warrenton. * The cost estimate deviated from the actual cost due to recent changes in market prices for project components and higher than expected inspection costs.	\$943	\$1,329	40.93%	
					<i>PE:</i>	\$10	\$5	\$ Difference
					<i>CE Inc:</i>	\$60	\$122	\$386
					<i>CN:</i>	\$873	\$1,202	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	<i>\$1,166</i>
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	
Lincoln	47	2P3068	3/2014	Bridge maintenance over Rte. 61 at Troy. Project involves bridge A2604. \$205,000 District Operations funds. * The project cost to complete was within +/- 10 percent of the estimate.	\$307	\$302	-1.63%	
					<i>PE:</i>	\$2	\$0	\$ Difference
					<i>CE Inc:</i>	\$20	\$57	-\$5
					<i>CN:</i>	\$285	\$244	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	<i>\$232</i>
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	
Lincoln	47	3P2228G	8/2012	Pavement and shoulder improvements from Rte. 79 to 0.7 mile east of Rte. 61 near Troy. \$20,000 Open Container and \$923,000 Repeat Offender funds. * The cost estimate deviated from the actual cost due to competition among contractors, lower than expected inspection costs and changes made to project during construction.	\$1,824	\$1,625	-10.91%	
					<i>PE:</i>	\$5	\$0	\$ Difference
					<i>CE Inc:</i>	\$117	\$77	-\$199
					<i>CN:</i>	\$1,702	\$1,548	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	<i>\$1,582</i>
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2015
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Lincoln	61	3P0749	7/2012	Construct interchange at South Lincoln Drive in Troy. * The cost estimate deviated from the actual cost due to lower than expected right of way costs.	\$10,361	\$9,275	-10.48%
					<i>PE:</i> \$471	\$760	\$ Difference
					<i>CE Inc:</i> \$336	\$554	-\$1086
					<i>CN:</i> \$4,902	\$5,136	
					<i>RW Inc:</i> \$44	\$69	
					<i>RW:</i> \$4,100	\$2,108	<i>CN Award</i>
					<i>Utilities:</i> \$506	\$648	<i>Cost + Cont.</i>
					<i>NonContract:</i> \$2	\$0	<i>\$5,129</i>
					<i>Other:</i>	\$0	
					<i>Budget Transfer:</i>	\$0	
Lincoln	79	3P0459	3/2013	Bridge improvements over Lost Creek at south city limits of Elsberry. Project involves bridge K0334. Let in required combination with 3P2200. * The project cost to complete was within +/- 10 percent of the estimate.	\$1,354	\$1,390	2.66%
					<i>PE:</i> \$290	\$337	\$ Difference
					<i>CE Inc:</i> \$68	\$115	\$36
					<i>CN:</i> \$991	\$930	
					<i>RW Inc:</i> \$1	\$5	
					<i>RW:</i> \$4	\$3	<i>CN Award</i>
					<i>Utilities:</i> \$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i> \$0	\$0	<i>\$903</i>
					<i>Other:</i>	\$0	
					<i>Budget Transfer:</i>	\$0	
Macon	36	2P3077	5/2014	Emergency base and pavement replacement in the eastbound lanes 2.9 miles east of Rte. 63 near Macon. * The cost estimate deviated from the actual cost due to changing conditions after the estimate was established.	\$231	\$106	-54.11%
					<i>PE:</i> \$2	\$0	\$ Difference
					<i>CE Inc:</i> \$15	\$14	-\$125
					<i>CN:</i> \$214	\$92	
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	<i>CN Award</i>
					<i>Utilities:</i> \$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i> \$0	\$0	<i>\$84</i>
					<i>Other:</i>	\$0	
					<i>Budget Transfer:</i>	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2015
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference	
Marion	168	3S2225	3/2013	Bridge improvements over South River and Rte. Z over North Fork North River. Project involves bridges A2127 and R0529. * The cost estimate deviated from the actual cost due to additional requirements after estimates were established, changes in market prices for project components and higher than expected inspection costs.	\$171	\$357	108.77%	
					<i>PE:</i>	\$4	\$6	\$ Difference
					<i>CE Inc:</i>	\$11	\$35	\$186
					<i>CN:</i>	\$156	\$316	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	<i>\$326</i>
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	
Marion	24	2P3004	7/2012	Intersection improvements at County Road 344 north of Palmyra. \$732,000 from Economic Development. * The project cost to complete was within +/- 10 percent of the estimate.	\$820	\$804	-1.95%	
					<i>PE:</i>	\$38	\$0	\$ Difference
					<i>CE Inc:</i>	\$50	\$49	-\$16
					<i>CN:</i>	\$732	\$755	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	<i>\$793</i>
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	
Monroe	154	3S2190C	2/2013	Rehabilitate bridges on Rte. 154 over Elk Fork Salt River and over South Fork Salt River in Monroe County and on Rte. J over Cannon Dam Reservoir and over Lick Creek in Ralls County. Project involves bridges A3731, A3732, A3670 and A3762. * The cost estimate deviated from the actual cost due to competition among contractors and changes made to project during construction.	\$3,298	\$2,306	-30.08%	
					<i>PE:</i>	\$140	\$49	\$ Difference
					<i>CE Inc:</i>	\$203	\$312	-\$992
					<i>CN:</i>	\$2,955	\$1,945	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	<i>\$2,244</i>
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2015
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference	
Montgomery	70	2I2165J	4/2013	Job Order Contracting for pavement repair from the Callaway County line to the St. Charles County line.	\$537	\$450	-16.20%	
					<i>PE:</i>	\$2	\$0	\$ Difference
					<i>CE Inc:</i>	\$35	\$30	-\$87
					<i>CN:</i>	\$500	\$420	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	<i>\$500</i>
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	
Pike	61	2P3011B	7/2014	Pavement improvements on southbound lanes from County Road 310 in Pike County to Rte. E in Lincoln County near Eolia.	\$940	\$850	-9.57%	
					<i>PE:</i>	\$12	\$8	\$ Difference
					<i>CE Inc:</i>	\$60	\$38	-\$90
					<i>CN:</i>	\$868	\$805	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	<i>\$787</i>
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	
Pike	61	3P0777	11/2012	Pavement improvements on northbound and southbound lanes from 0.5 mile south of Rte. 19 in Ralls County south to 0.7 mile south of Rte. UU in Pike County (3 disconnected sections).	\$1,706	\$1,685	-1.23%	
					<i>PE:</i>	\$31	\$35	\$ Difference
					<i>CE Inc:</i>	\$108	\$88	-\$21
					<i>CN:</i>	\$1,567	\$1,562	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	<i>\$1,496</i>
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2015
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference	
Pike	79	3P2200	3/2013	Replace bridge over Little Calumet Creek 2.3 miles north of Rte. N, near Clarksville. Project involves bridge K0315. Let in required combination with 3P0459.	\$1,556	\$1,145	-26.41%	
					<i>PE:</i>	\$166	\$108	\$ Difference
					<i>CE Inc:</i>	\$89	\$122	-\$411
					<i>CN:</i>	\$1,301	\$915	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	<i>\$875</i>
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	
Ralls	61	2P3067	6/2014	Replace expansion joints on Rte. 61 in Ralls and Lincoln Co., Rte. 79 over Big Calumet Creek, Rte. D over Rte. 61 in Pike Co., and Rte. 24 over South Fabius River in Marion Co. Involves bridges A3900, K0317, A3574, A3789, and A2608. \$180,000 District Operations funds.	\$195	\$377	93.33%	
					<i>PE:</i>	\$2	\$0	\$ Difference
					<i>CE Inc:</i>	\$13	\$60	\$182
					<i>CN:</i>	\$180	\$318	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	<i>\$294</i>
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	
Randolph	63	3L1400G	10/2013	Pavement treatment from Carpenter Street to Rte. 63 near Moberly. Let in required combination with 3L1400B, 3L1400C, 3L1400D, 3L1400E, 3L1400F and 3L1400H.	\$160	\$126	-21.25%	
					<i>PE:</i>	\$2	\$0	\$ Difference
					<i>CE Inc:</i>	\$10	\$4	-\$34
					<i>CN:</i>	\$148	\$122	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	<i>\$128</i>
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2015
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference	
Randolph	A	3L1400H	10/2013	Pavement treatment from Bus. 63 to Rte. B near Higbee. Let in required combination with 3L1400B, 3L1400C, 3L1400D, 3L1400E, 3L1400F and 3L1400G.	\$284	\$182	-35.92%	
					<i>PE:</i>	\$2	\$0	\$ Difference
					<i>CE Inc:</i>	\$18	\$6	-\$102
					<i>CN:</i>	\$264	\$176	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	<i>\$185</i>
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	
Randolph	C	3L1400B	10/2013	Pavement treatment from the Macon County line to 0.1 mile north of Rte. JJ near Huntsville. Let in required combination with 3L1400C, 3L1400D, 3L1400E, 3L1400F, 3L1400G and 3L1400H.	\$345	\$243	-29.57%	
					<i>PE:</i>	\$2	\$0	\$ Difference
					<i>CE Inc:</i>	\$22	\$7	-\$102
					<i>CN:</i>	\$321	\$237	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	<i>\$235</i>
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	
Randolph	DD	3L1400D	10/2013	Pavement treatment from 3 miles south of Rte. Z to Rte. 24 near Moberly. Let in required combination with 3L1400B, 3L1400C, 3L1400E, 3L1400F, 3L1400G and 3L1400H.	\$113	\$83	-26.55%	
					<i>PE:</i>	\$2	\$0	\$ Difference
					<i>CE Inc:</i>	\$7	\$3	-\$30
					<i>CN:</i>	\$104	\$80	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	<i>\$85</i>
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2015
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Randolph	EE	3L1400E	10/2013	Pavement treatment from just east of Bus. 63 to Rte. 63 in Moberly. Let in required combination with 3L1400B, 3L1400C, 3L1400D, 3L1400F, 3L1400G and 3L1400H. Reason(s): * The cost estimate deviated from the actual cost due to competition among contractors and lower than expected design costs.			
Randolph	JJ	3L1400C	10/2013	Pavement treatment from 0.1 mile east of Rte. C in Huntsville to 0.1 mile west of Rte. 24 in Moberly. Let in required combination with 3L1400B, 3L1400D, 3L1400E, 3L1400F, 3L1400G and 3L1400H. Reason(s): * The cost estimate deviated from the actual cost due to competition among contractors and changes made to project during construction.			
Randolph	M	3L1400F	10/2013	Pavement treatment from Bus. 63 to Rte. 63 in Moberly. Let in required combination with 3L1400B, 3L1400C, 3L1400D, 3L1400E, 3L1400G and 3L1400H. Reason(s): * The cost estimate deviated from the actual cost due to competition among contractors, changes made to project during construction and lower than expected design costs.			

Program Estimates Compared to Costs of Projects Completed SFY 2015
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference	
Schuyler	C	252174	4/2014	Replace bridge over South Fork of North Fabius River 0.7 mile west of Rte. CC near Lancaster. Let in required combination with 3P2233L and 3P2233M. Project involves bridge P0234.		\$646	\$811	25.54%
					<i>PE:</i>	\$52	\$192	\$ Difference
					<i>CE Inc:</i>	\$38	\$14	\$165
					<i>CN:</i>	\$556	\$604	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	<i>\$590</i>
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>		\$0	
Schuyler	H	3P2233M	4/2014	Replace bridge deck over Elm Creek 0.7 mile north of Rte. W near Worthington. Project involves bridge P0115. Let in required combination with 3P2233L and 252174.		\$158	\$268	69.62%
					<i>PE:</i>	\$2	\$27	\$ Difference
					<i>CE Inc:</i>	\$10	\$8	\$110
					<i>CN:</i>	\$146	\$233	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	<i>\$239</i>
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>		\$0	
Scotland	A	253020	3/2014	Replace bridge deck over North Fabius River 3 miles east of Rte. M near Rutledge. Project involves bridge L0574. Let in required combination with 3P2233N.		\$547	\$540	-1.28%
					<i>PE:</i>	\$27	\$36	\$ Difference
					<i>CE Inc:</i>	\$33	\$12	-\$7
					<i>CN:</i>	\$487	\$492	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	<i>\$491</i>
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>		\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2015
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference	
Scotland	U	3P2233N	3/2014	Replace bridge deck over Bear Creek 0.9 mile east of Rte. RA near South Gorin. Project involves bridge N0265. Let in required combination with 2S3020.	\$266	\$356	33.83%	
					<i>PE:</i>	\$2	\$25	\$ Difference
					<i>CE Inc:</i>	\$17	\$14	\$90
					<i>CN:</i>	\$247	\$317	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	<i>\$317</i>
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>		\$0	
Various	Various	2P3036	0/0	On-call work zone enforcement at various locations in the Northeast District.	\$40	\$7	-82.50%	
					<i>PE:</i>	\$0	\$0	\$ Difference
					<i>CE Inc:</i>	\$0	\$0	-\$33
					<i>CN:</i>	\$0	\$0	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont. \$0</i>
					<i>NonContract:</i>	\$40	\$7	
					<i>Other:</i>		\$0	
					<i>Budget Transfer:</i>		\$0	
Various	Various	9P2264E	6/2014	Improve guardrail on divided highway medians at various bridge locations within the Northeast District. Open Container funds.	\$490	\$489	-0.20%	
					<i>PE:</i>	\$17	\$4	\$ Difference
					<i>CE Inc:</i>	\$30	\$46	-\$1
					<i>CN:</i>	\$443	\$439	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	<i>\$525</i>
					<i>Other:</i>		\$0	
					<i>Budget Transfer:</i>		\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2015
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference	
Warren	47	3P2194	3/2013	Pavement and shoulder improvements from 0.1 mile south of Rtes. M and MM in Warrenton to Missouri River Bridge in Washington (two disconnected sections).	\$3,344	\$2,937	-12.17%	
					<i>PE:</i>	\$99	\$82	\$ Difference
					<i>CE Inc:</i>	\$208	\$205	-\$407
					<i>CN:</i>	\$3,037	\$2,650	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	\$2,853
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	
Warren	70	3L1300B	11/2012	Thin lift overlay from Rte. 47 in Warrenton to the St. Charles county line. Let in required combination with 2L1300G, 3L1300C and 3L1300D.	\$547	\$524	-4.20%	
					<i>PE:</i>	\$2	\$0	\$ Difference
					<i>CE Inc:</i>	\$35	\$18	-\$23
					<i>CN:</i>	\$510	\$506	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	\$513
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	
Warren	70	3L1300C	11/2012	Thin lift overlay from 0.6 mile east of Rte. 47 in Warrenton to the St. Charles County line. Let in required combination with 2L1300G, 3L1300B and 3L1300D.	\$502	\$486	-3.19%	
					<i>PE:</i>	\$2	\$0	\$ Difference
					<i>CE Inc:</i>	\$32	\$23	-\$16
					<i>CN:</i>	\$468	\$462	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	\$511
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2015
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Warren	F	3L1300D	11/2012	Thin lift overlay from begin state maintenance in Wright City to end of state maintenance in Innsbrook. Let in required combination with 2L1300G, 3L1300B and 3L1300C. Reason(s): * The cost estimate deviated from the actual cost due to competition among contractors, changes made to project during construction and lower than expected engineering costs.	\$310	\$233	-24.84%
					<i>PE:</i> \$2	\$0	\$ Difference
					<i>CE Inc:</i> \$20	\$14	-\$77
					<i>CN:</i> \$288	\$218	
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	<i>CN Award</i>
					<i>Utilities:</i> \$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i> \$0	\$0	<i>\$243</i>
					<i>Other:</i> \$0	\$0	
					<i>Budget Transfer:</i> \$0	\$0	
Warren	M	2L1300G	11/2012	Thin lift overlay from Rte. 47 in Warrenton to Rte. T. Let in required combination with 3L1300B, 3L1300C and 3L1300D. Reason(s): * The cost estimate deviated from the actual cost due to changes made to project during construction and competition among contractors.	\$692	\$568	-17.92%
					<i>PE:</i> \$2	\$0	\$ Difference
					<i>CE Inc:</i> \$44	\$35	-\$124
					<i>CN:</i> \$646	\$533	
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	<i>CN Award</i>
					<i>Utilities:</i> \$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i> \$0	\$0	<i>\$617</i>
					<i>Other:</i> \$0	\$0	
					<i>Budget Transfer:</i> \$0	\$0	
Cass	2	4S3031	4/2013	Pavement improvements, including shoulder additions, from Commercial Street in the city of Harrisonville to Rte. ZZ. \$602,000 Repeat Offender, \$59,000 Open Container, and \$15,000 High Risk Rural Roads funds. Reason(s): * The cost estimate deviated from the actual cost due to competition among contractors, changes made to project during construction and lower than expected design cost.	\$2,054	\$1,807	-12.03%
					<i>PE:</i> \$55	\$0	\$ Difference
					<i>CE Inc:</i> \$128	\$140	-\$247
					<i>CN:</i> \$1,871	\$1,667	
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	<i>CN Award</i>
					<i>Utilities:</i> \$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i> \$0	\$0	<i>\$1,722</i>
					<i>Other:</i> \$0	\$0	
					<i>Budget Transfer:</i> \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2015
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(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference	
Cass	49	4I3020B	4/2014	Slide repair along the southbound lanes south of 155th Street. * The cost estimate deviated from the actual cost due to additional requirements after estimates were established and changes made to project during construction.	\$178	\$503	182.58%	
					<i>PE:</i>	\$4	\$0	\$ Difference
					<i>CE Inc:</i>	\$11	\$16	\$325
					<i>CN:</i>	\$163	\$487	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	<i>\$397</i>
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>		\$0	
Cass	49	4P1475Z	0/0	Payback from the Cost Share program in SFY 2015 to the Highway 71/291 Partners in Progress TDD for acceleration of 4P1475. * The project cost to complete was within +/- 10 percent of the estimate.	\$3,700	\$3,700	0.00%	
					<i>PE:</i>	\$0	\$0	\$ Difference
					<i>CE Inc:</i>	\$0	\$0	\$0
					<i>CN:</i>	\$0	\$0	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont. \$0</i>
					<i>NonContract:</i>	\$3,700	\$3,700	
					<i>Other:</i>		\$0	
					<i>Budget Transfer:</i>		\$0	
Cass	58	4P3096D	6/2014	Sidewalk improvements from Towne Center Drive in Belton to Dean Avenue in Raymore. * The cost estimate deviated from the actual cost due to recent changes in market prices for project components and changes made to project during construction.	\$945	\$1,963	107.72%	
					<i>PE:</i>	\$230	\$180	\$ Difference
					<i>CE Inc:</i>	\$46	\$123	\$1018
					<i>CN:</i>	\$669	\$1,661	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	<i>\$1,516</i>
					<i>Other:</i>		\$0	
					<i>Budget Transfer:</i>		\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2015
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference	
Cass	7	4P2359	11/2012	Pavement improvements from Rte. 71 to Rte. B near Creighton.	\$11,799	\$12,833	8.76%	
					<i>PE:</i>	\$223	\$75	\$ Difference
					<i>CE Inc:</i>	\$743	\$599	\$1034
					<i>CN:</i>	\$10,833	\$12,159	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	<i>\$11,305</i>
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>		\$0	
Cass	J	4P3096E	2/2014	Signal improvements at I-49 interchange in Peculiar.	\$214	\$219	2.34%	
					<i>PE:</i>	\$60	\$40	\$ Difference
					<i>CE Inc:</i>	\$10	\$34	\$5
					<i>CN:</i>	\$144	\$144	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	<i>\$133</i>
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>		\$0	
Cass	Overpass Rd.	4S3073	4/2014	Bridge improvements over I-49. Project involves bridge A2292.	\$824	\$1,474	78.88%	
					<i>PE:</i>	\$45	\$62	\$ Difference
					<i>CE Inc:</i>	\$50	\$173	\$650
					<i>CN:</i>	\$729	\$1,239	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	<i>\$1,283</i>
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>		\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2015
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Cass	Y	452391B	3/2012	Thin pavement treatments on various routes in Cass County.	\$1,448	\$2,144	48.07%
		Completion 1/6/2015	Reason(s):	* The cost estimate deviated from the actual cost due to changes made to project during construction.	<i>PE:</i> \$5 <i>CE Inc:</i> \$93 <i>CN:</i> \$1,350 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities:</i> \$0 <i>NonContract:</i> \$0 <i>Other:</i> \$0 <i>Budget Transfer:</i> \$0	\$0 \$111 \$2,033 \$0 \$0 \$0 \$0 \$0	\$ Difference \$696 <i>CN Award</i> <i>Cost + Cont.</i> <i>\$1,221</i>
Cass	YY	453053	12/2013	Addition of shoulders and pavement improvements from Rte. Y to Rte. C. \$419,000 Repeat Offender funds.	\$772	\$779	0.91%
		Completion 12/5/2014	Reason(s):	* The project cost to complete was within +/- 10 percent of the estimate.	<i>PE:</i> \$11 <i>CE Inc:</i> \$49 <i>CN:</i> \$712 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities:</i> \$0 <i>NonContract:</i> \$0 <i>Other:</i> \$0 <i>Budget Transfer:</i> \$0	\$0 \$54 \$725 \$0 \$0 \$0 \$0 \$0	\$ Difference \$7 <i>CN Award</i> <i>Cost + Cont.</i> <i>\$731</i>
Clay	1	453077	0/0	Payment to North Kansas City to replace bridge south of 26th Avenue. Project involves bridge K0369.	\$250	\$250	0.00%
		Completion 10/17/2014	Reason(s):	* The project cost to complete was within +/- 10 percent of the estimate.	<i>PE:</i> \$0 <i>CE Inc:</i> \$0 <i>CN:</i> \$0 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities:</i> \$0 <i>NonContract:</i> \$250 <i>Other:</i> \$0 <i>Budget Transfer:</i> \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$250 \$0 \$0	\$ Difference \$0 <i>CN Award</i> <i>Cost + Cont.</i> \$0

Program Estimates Compared to Costs of Projects Completed SFY 2015
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Clay	152	453002	2/2013	Intersection improvements, including sidewalk upgrades, at Church Road in Kansas City. * The cost estimate deviated from the actual cost due to higher than expected inspection costs, additional requirements after estimates were established and changes made to project during construction.	\$193	\$482	149.74%
					<i>PE:</i> \$15	\$7	\$ Difference
					<i>CE Inc:</i> \$11	\$163	\$289
					<i>CN:</i> \$167	\$312	
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	<i>CN Award</i>
					<i>Utilities:</i> \$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i> \$0	\$0	<i>\$251</i>
					<i>Other:</i> \$0	\$0	
					<i>Budget Transfer:</i> \$0	\$0	
Clay	169	4S1670B	5/2012	Bridge improvements over the Missouri River levee within the limits of Kansas City. Involves bridge A4644. * The project cost to complete was within +/- 10 percent of the estimate.	\$4,817	\$4,469	-7.22%
					<i>PE:</i> \$404	\$114	\$ Difference
					<i>CE Inc:</i> \$283	\$69	-\$348
					<i>CN:</i> \$4,130	\$4,286	
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	<i>CN Award</i>
					<i>Utilities:</i> \$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i> \$0	\$0	<i>\$5,431</i>
					<i>Other:</i> \$0	\$0	
					<i>Budget Transfer:</i> \$0	\$0	
Clay	169	4U1165	11/2011	Construction of a new interchange at NW 96th Street and connecting into city streets at North Oak and North Summit Streets within Kansas City. Project is fully funded with MARC STP-Urban and Kansas City funds. * The cost estimate deviated from the actual cost due to competition among contractors, lower than expected inspection costs and lower than expected utility costs.	\$13,070	\$11,145	-14.73%
					<i>PE:</i> \$1,294	\$1,337	\$ Difference
					<i>CE Inc:</i> \$758	\$426	-\$1925
					<i>CN:</i> \$10,466	\$9,277	
					<i>RW Inc:</i> \$22	\$11	
					<i>RW:</i> \$205	\$51	<i>CN Award</i>
					<i>Utilities:</i> \$320	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i> \$5	\$44	<i>\$9,086</i>
					<i>Other:</i> \$0	\$0	
					<i>Budget Transfer:</i> \$0	\$0	

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(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Clay	169	4U1166	11/2011	Construction of a new interchange at NW 108th Street and city street connections to North Oak Street within Kansas City. Project is funded with MARC STP-Urban funds and Kansas City funds. Reason(s): * The project cost to complete was within +/- 10 percent of the estimate.	\$15,266	\$13,913	-8.86%
					PE: \$1,280	\$1,306	\$ Difference
					CE Inc: \$922	\$754	-\$1353
					CN: \$11,753	\$11,341	
					RW Inc: \$60	\$82	
					RW: \$945	\$430	CN Award
					Utilities: \$301	\$0	Cost + Cont.
					NonContract: \$5	\$0	\$11,237
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Clay	169	4U1314B	5/2012	Pavement improvements, median drainage, and metal wall rehabilitation along northbound lanes from north of downtown airport to south of Rte. 9 interchange in North Kansas City. Reason(s): * The cost estimate deviated from the actual cost due to changing conditions after the estimate was established, changes made to project during construction and lower than expected inspection costs.	\$18,015	\$8,503	-52.80%
					PE: \$1,839	\$1,552	\$ Difference
					CE Inc: \$1,230	\$102	-\$9512
					CN: \$14,790	\$6,826	
					RW Inc: \$4	\$3	
					RW: \$11	\$12	CN Award
					Utilities: \$141	\$0	Cost + Cont.
					NonContract: \$0	\$4	\$8,574
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Clay	269	4P1601	0/0	Payment to the city of Kansas City in SFY 2012 to assume ownership and make improvements to the existing corridor from I-35 to Rte. 210. Reason(s): * The project cost to complete was within +/- 10 percent of the estimate.	\$21,495	\$20,023	-6.85%
					PE: \$95	\$23	\$ Difference
					CE Inc: \$1,400	\$0	-\$1472
					CN: \$20,000	\$20,000	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont. \$0
					NonContract: \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

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(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Clay	29	411507	12/2007	Reconstruct and widen the corridor including the bridge over the MO River from Rte. 210 to north leg of downtown loop. Involves bridges L0791, A1130, A1131, A1133, L0734, L0781, L0788, L0789, L0790, and L0934. \$50 million in SAFETEA-LU. Reason(s): * The cost estimate deviated from the actual cost due to additional requirements after estimates were established and changes made to project during construction. * The project cost to complete was within +/- 10 percent of the estimate.	\$253,837	\$270,124	6.42%
					PE: \$20,262	\$10,600	\$ Difference \$16287
					CE Inc: \$14,140	\$2,710	
					CN: \$206,035	\$247,970	
					RW Inc: \$400	\$315	
					RW: \$10,000	\$5,145	CN Award
					Utilities: \$3,000	\$3,365	Cost + Cont.
					NonContract: \$0	\$18	\$236,040
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Clay	35	411690	7/2012	Construct a new overpass for Flintlock Rd connection over I-35 at Hughes Rd and Liberty Dr to 76th St in the city of Liberty. SAFETEA-LU Earmark Demo IDs 111 and 156 up to \$19.2 m. KCMO funding \$1.8 m. City of Liberty will reimburse MoDOT for \$2.542 m in project costs. Reason(s): * The project cost to complete was within +/- 10 percent of the estimate.	\$19,667	\$18,161	-7.66%
					PE: \$1,377	\$1,070	\$ Difference -\$1506
					CE Inc: \$1,019	\$804	
					CN: \$14,851	\$11,561	
					RW Inc: \$40	\$164	
					RW: \$1,850	\$4,341	CN Award
					Utilities: \$410	\$221	Cost + Cont.
					NonContract: \$120	\$0	\$11,650
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Clay	35	412006B	0/0	Planning study to provide a new interchange south of Rte. 92 at 19th Street within the city of Kearney. SAFETEA-LU Earmark Demo ID 128 and \$270,000 from the City of Kearney. Reason(s): * The cost estimate deviated from the actual cost due to changing conditions after the estimate was established.	\$1,340	\$477	-64.40%
					PE: \$11	\$0	\$ Difference -\$863
					CE Inc: \$0	\$0	
					CN: \$1,329	\$477	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont. \$0
					NonContract: \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2015
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County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference	
Clay	N	451473	12/2013	Replace bridge over Fishing River 6 miles south of Excelsior Springs. Project involves bridge K0647.	\$1,935	\$1,958	1.19%	
					<i>PE:</i>	\$397	\$317	\$ Difference
					<i>CE Inc:</i>	\$99	\$183	\$23
					<i>CN:</i>	\$1,439	\$1,459	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	\$1,527
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	
Jackson	150	4P2205	6/2008	Water line relocation from Colorado Street to east of White Street in Kansas City. Project to be paid for by the City of Kansas City.	\$1,603	\$1,772	10.54%	
					<i>PE:</i>	\$0	\$0	\$ Difference
					<i>CE Inc:</i>	\$103	\$18	\$169
					<i>CN:</i>	\$1,500	\$1,702	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$52	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	\$1,675
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	
Jackson	150	4P2225	6/2008	Installation of water line from US 71 to Lumpkins Fork Creek. Project to be paid for by the City of Kansas City.	\$4,275	\$3,186	-25.47%	
					<i>PE:</i>	\$0	\$0	\$ Difference
					<i>CE Inc:</i>	\$275	\$36	-\$1089
					<i>CN:</i>	\$4,000	\$3,151	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	\$3,280
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	

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RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Jackson	150	4P2251Y	0/0	Payback from the Cost Share program in SFY 2013 and SFY 2015 to KCS Railroad for the acceleration of 4P2251B.	\$2,741	\$2,740	-0.04%
		Completion 7/15/2014	Reason(s):	* The project cost to complete was within +/- 10 percent of the estimate.	<i>PE:</i> \$0	\$0	\$ Difference -\$1
					<i>CE Inc:</i> \$0	\$0	
					<i>CN:</i> \$0	\$0	
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	<i>CN Award</i>
					<i>Utilities:</i> \$0	\$0	<i>Cost + Cont. \$0</i>
					<i>NonContract:</i> \$2,741	\$2,740	
					<i>Other:</i> \$0	\$0	
					<i>Budget Transfer:</i> \$0	\$0	
Jackson	150	4P2251Z	0/0	Payback from the Cost Share program in SFY 2014 and 2015 to Kansas City for the acceleration of project 4P2251.	\$9,727	\$7,684	-21.00%
		Completion 7/15/2014	Reason(s):	* The cost estimate deviated from the actual cost due to changing conditions after the estimate was established.	<i>PE:</i> \$0	\$0	\$ Difference -\$2043
					<i>CE Inc:</i> \$0	\$0	
					<i>CN:</i> \$0	\$0	
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	<i>CN Award</i>
					<i>Utilities:</i> \$0	\$0	<i>Cost + Cont. \$0</i>
					<i>NonContract:</i> \$9,727	\$7,684	
					<i>Other:</i> \$0	\$0	
					<i>Budget Transfer:</i> \$0	\$0	
Jackson	35	4I3016	4/2013	Bridge improvements at 12th Street in downtown Kansas City. Involves bridge A1135.	\$2,666	\$2,045	-23.29%
		Completion 12/5/2014	Reason(s):	* The cost estimate deviated from the actual cost due to competition among contractors, recent changes in market prices for project components and lower than expected engineering costs.	<i>PE:</i> \$396	\$207	\$ Difference -\$621
					<i>CE Inc:</i> \$146	\$48	
					<i>CN:</i> \$2,124	\$1,789	
					<i>RW Inc:</i> \$0	\$0	<i>CN Award</i>
					<i>RW:</i> \$0	\$0	<i>Cost + Cont.</i>
					<i>Utilities:</i> \$0	\$0	<i>\$1,619</i>
					<i>NonContract:</i> \$0	\$0	
					<i>Other:</i> \$0	\$0	
					<i>Budget Transfer:</i> \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2015
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Jackson	49	4P1429	6/2008	Interchange revisions, including widening to add lanes, replace bridges, and new bridges at Rte. 150 in the cities of Grandview and Kansas City. Project involves bridges A0480, A0478, A0530, A0118 and A2461. Reason(s): * The cost estimate deviated from the actual cost due to additional requirements after estimates were established and higher than expected utility costs.	\$33,170	\$38,014	14.60%
					PE: \$3,273	\$3,555	\$ Difference
					CE Inc: \$1,778	\$1,703	\$4844
					CN: \$27,057	\$30,277	
					RW Inc: \$49	\$94	
					RW: \$900	\$1,093	CN Award
					Utilities: \$113	\$1,106	Cost + Cont.
					NonContract: \$0	\$186	\$31,268
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Jackson	7	4P2315	2/2013	Pavement improvements from Colbern Road to Rte. 50 and from Cass County Line to the city of Harrisonville. Reason(s): * The cost estimate deviated from the actual cost due to changing conditions after the estimate was established.	\$2,847	\$2,376	-16.54%
					PE: \$57	\$36	\$ Difference
					CE Inc: \$179	\$315	-\$471
					CN: \$2,611	\$2,026	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$1,939
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Jackson	78	4S1620	2/2013	Pavement, bridge and sidewalk improvements from I-435 to Rte. 291, Rte. 12 sidewalk improvements at Winner Road and Rte. 24 geometric revisions at Manchester Rd. in the city of Independence. Project involves bridge A1647. \$598,000 from Statewide Enhancement funds. Reason(s): * The cost estimate deviated from the actual cost due to competition among contractors and lower than expected inspection costs.	\$5,854	\$4,731	-19.18%
					PE: \$342	\$284	\$ Difference
					CE Inc: \$354	\$95	-\$1123
					CN: \$5,151	\$4,343	
					RW Inc: \$2	\$10	
					RW: \$5	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$4,442
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2015
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Jackson	Grandview Rd.	453003	3/2013	Bridge improvements over Rte. W in Kansas City. Involves bridge A2353.	\$3,259	\$3,790	16.29%
		Completion 3/5/2015	Reason(s):	* The cost estimate deviated from the actual cost due to changing conditions after the estimate was established and higher than expected inspection costs.	<i>PE:</i> \$484	\$439	\$ Difference \$531
					<i>CE Inc:</i> \$178	\$396	
					<i>CN:</i> \$2,597	\$2,956	
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	<i>CN Award</i>
					<i>Utilities:</i> \$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i> \$0	\$0	\$3,047
					<i>Other:</i> \$0	\$0	
					<i>Budget Transfer:</i> \$0	\$0	
Jackson	Troost Ave.	400048	3/2010	Replace bridge over Brush Creek. To be awarded by Kansas City. State ARRA funds-\$5M, MARC ARRA funds-\$8M, Kansas City funds-\$12.206M. Total cost-\$25.206M, cost reflects MoDOT and MARC's share. *Economic Recovery Project*	\$13,000	\$8,863	-31.82%
		Completion 12/15/2014	Reason(s):	* The cost estimate deviated from the actual cost due to changing conditions after the estimate was established.	<i>PE:</i> \$0	\$0	\$ Difference -\$4137
					<i>CE Inc:</i> \$0	\$0	
					<i>CN:</i> \$0	\$0	
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	<i>CN Award</i>
					<i>Utilities:</i> \$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i> \$13,000	\$8,863	\$9,889
					<i>Other:</i> \$0	\$0	
					<i>Budget Transfer:</i> \$0	\$0	
Lafayette	13	3P3012	4/2013	Pavement improvements, including addition of shoulders, from Bus. 13 to I-70. \$437,000 Repeat Offender funds.	\$1,708	\$2,052	20.14%
		Completion 3/5/2015	Reason(s):	* The cost estimate deviated from the actual cost due to changing conditions after the estimate was established, recent changes in market prices for project components, higher than expected inspection costs and changes made to project during construction.	<i>PE:</i> \$54	\$0	\$ Difference \$344
					<i>CE Inc:</i> \$106	\$248	
					<i>CN:</i> \$1,548	\$1,804	
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	<i>CN Award</i>
					<i>Utilities:</i> \$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i> \$0	\$0	\$1,706
					<i>Other:</i> \$0	\$0	
					<i>Budget Transfer:</i> \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2015
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference	
Pettis	U	552150	2/2014	Bridge improvements over Flat Creek, 2.6 miles south of Rte. 50. Project involves bridge A2124.	\$1,021	\$827	-19.00%	
					<i>PE:</i>	\$90	\$27	\$ Difference
					<i>CE Inc:</i>	\$60	\$66	-\$194
					<i>CN:</i>	\$871	\$734	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	<i>\$754</i>
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>		\$0	
Platte	152	453076	4/2014	Replace pipes just west of Platte Purchase Road.	\$58	\$83	43.10%	
					<i>PE:</i>	\$6	\$0	\$ Difference
					<i>CE Inc:</i>	\$3	\$10	\$25
					<i>CN:</i>	\$49	\$74	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	<i>\$65</i>
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>		\$0	
Platte	29	412335Z	0/0	Payback from the Cost Share program in SFY 2015 to the TIF Commission of Kansas City for the acceleration of project 412335.	\$4,727	\$4,727	0.00%	
					<i>PE:</i>	\$0	\$0	\$ Difference
					<i>CE Inc:</i>	\$0	\$0	\$0
					<i>CN:</i>	\$0	\$0	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont. \$0</i>
					<i>NonContract:</i>	\$4,727	\$4,727	
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>		\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2015
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference	
Platte	29	4P3096I	6/2014	Ramp improvements at Route 152 in Kansas City. * The cost estimate deviated from the actual cost due to conditions deteriorating faster than expected, changes made to project during construction and higher than expected inspections costs.	\$198	\$289	45.96%	
					<i>PE:</i>	\$30	\$22	\$ Difference
					<i>CE Inc:</i>	\$11	\$22	\$91
					<i>CN:</i>	\$157	\$244	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	<i>\$230</i>
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	
Platte	435	4I2373	2/2013	Rehabilitate various bridges on I-435, I-635 and I-29 in Platte County. Project involves bridges A3431, A3456, A3441, A2281, A2433, A2434, A2439. * The cost estimate deviated from the actual cost due to changes made to project during construction, additional requirements after the estimate was established and higher than expected inspection costs.	\$3,483	\$3,847	10.45%	
					<i>PE:</i>	\$155	\$67	\$ Difference
					<i>CE Inc:</i>	\$214	\$255	\$364
					<i>CN:</i>	\$3,113	\$3,525	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$1	\$0	<i>\$3,275</i>
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	
Platte	92	4P1972	0/0	Payment to City of Platte City in SFY 2011 for geometric improvements at the intersections of Marshall and Hampton Roads. Cost share project with Platte City. MoDOT will pay 50% up to a maximum of \$385,100. * The project cost to complete was within +/- 10 percent of the estimate.	\$388	\$362	-6.70%	
					<i>PE:</i>	\$50	\$46	\$ Difference
					<i>CE Inc:</i>	\$0	\$0	-\$26
					<i>CN:</i>	\$0	\$0	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$8	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont. \$0</i>
					<i>NonContract:</i>	\$330	\$316	
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2015
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Platte	92	4P2152	6/2013	Bridge improvements over Rte. 45 in Beverly. Project involves bridge K0754. Reason(s): * The project cost to complete was within +/- 10 percent of the estimate.	\$4,354	\$4,195	-3.65%
					PE: \$644	\$431	\$ Difference
					CE Inc: \$233	\$95	-\$159
					CN: \$3,373	\$3,623	
					RW Inc: \$5	\$0	
					RW: \$20	\$5	CN Award
					Utilities: \$79	\$12	Cost + Cont.
					NonContract: \$0	\$29	\$3,566
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Platte	FF	4I3020	4/2014	Repair slide at Northwest Bluff Drive in Parkville. Reason(s): * The cost estimate deviated from the actual cost due to additional requirements after estimates were established and higher than expected design cost.	\$505	\$565	11.88%
					PE: \$18	\$30	\$ Difference
					CE Inc: \$29	\$11	\$60
					CN: \$417	\$520	
					RW Inc: \$6	\$1	
					RW: \$35	\$2	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$555
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Platte	M	4S3075	4/2014	Replace culvert 1.2 miles east of Dye Store Road. Reason(s): * The cost estimate deviated from the actual cost due to changing conditions after the estimate was established and lower than expected design cost.	\$239	\$113	-52.72%
					PE: \$25	\$0	\$ Difference
					CE Inc: \$14	\$19	-\$126
					CN: \$200	\$94	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$85
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2015
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference	
Platte	N	451951	0/0	Payment to Platte City in SFY 2011 for roadway improvements from Rte. 92 to the southern city limits of Platte City. Cost share project with Platte City. MoDOT will pay 50% up to a maximum of \$775,000.	\$713	\$520	-27.07%	
					<i>PE:</i>	\$63	\$1	\$ Difference
					<i>CE Inc:</i>	\$0	\$0	-\$193
					<i>CN:</i>	\$0	\$0	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$25	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont. \$0</i>
					<i>NonContract:</i>	\$625	\$519	
					<i>Other:</i>		\$0	
					<i>Budget Transfer:</i>		\$0	
Various	Various	212164F	5/2012	Job Order Contracting for asphalt repair at various interstate locations in the urban Kansas City District.	\$1,080	\$1,781	64.91%	
					<i>PE:</i>	\$10	\$1	\$ Difference
					<i>CE Inc:</i>	\$70	\$115	\$701
					<i>CN:</i>	\$1,000	\$1,665	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	<i>\$1,240</i>
					<i>Other:</i>		\$0	
					<i>Budget Transfer:</i>		\$0	
Various	Various	212164G	5/2012	Job Order Contracting for preventive concrete pavement repair at various interstate locations in the urban Kansas City District.	\$1,080	\$1,761	63.06%	
					<i>PE:</i>	\$10	\$0	\$ Difference
					<i>CE Inc:</i>	\$70	\$267	\$681
					<i>CN:</i>	\$1,000	\$1,494	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	<i>\$1,038</i>
					<i>Other:</i>		\$0	
					<i>Budget Transfer:</i>		\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2015
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference	
Various	Various	313006	0/0	On-call work zone enforcement in the rural Kansas City District. * The cost estimate deviated from the actual cost due to this being an on-call work zone enforcement project. The need for enforcement was not as high as estimated.	\$12	\$5	-58.33%	
					<i>PE:</i>	\$2	\$0	\$ Difference
					<i>CE Inc:</i>	\$0	\$0	-\$7
					<i>CN:</i>	\$0	\$0	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont. \$0</i>
					<i>NonContract:</i>	\$10	\$5	
					<i>Other:</i>		\$0	
					<i>Budget Transfer:</i>		\$0	
Various	Various	411854	5/2012	Pavement repair on major routes at various locations in the urban Kansas City District. * The cost estimate deviated from the actual cost due to changes made to project during construction and additional requirements after the estimate was established.	\$542	\$884	63.10%	
					<i>PE:</i>	\$8	\$0	\$ Difference
					<i>CE Inc:</i>	\$34	\$35	\$342
					<i>CN:</i>	\$500	\$849	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	<i>\$618</i>
					<i>Other:</i>		\$0	
					<i>Budget Transfer:</i>		\$0	
Various	Various	413006	0/0	On-call work zone enforcement in the urban Kansas City District. * The cost estimate deviated from the actual cost due to this being an on-call work zone enforcement project. The need for enforcement was not as high as estimated.	\$164	\$32	-80.49%	
					<i>PE:</i>	\$14	\$0	\$ Difference
					<i>CE Inc:</i>	\$0	\$0	-\$132
					<i>CN:</i>	\$0	\$0	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont. \$0</i>
					<i>NonContract:</i>	\$150	\$32	
					<i>Other:</i>		\$0	
					<i>Budget Transfer:</i>		\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2015
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference	
Various	Various	4P1637	0/0	Coordination of regional traffic signals, Operation Green Light, metro wide. Programmed amount is MoDOT's share of the local match paid to MARC on request, CMAQ-3300(497). Project is being led and constructed by MARC. Reason(s): * The project cost to complete was within +/- 10 percent of the estimate.	\$285	\$285	0.00%	
					PE:	\$0	\$0	\$ Difference
					CE Inc:	\$0	\$0	\$0
					CN:	\$285	\$285	
					RW Inc:	\$0	\$0	
					RW:	\$0	\$0	CN Award
					Utilities:	\$0	\$0	Cost + Cont. \$0
					NonContract:	\$0	\$0	
					Other:	\$0	\$0	
					Budget Transfer:		\$0	
Various	Various	4P1638	0/0	Coordination of regional traffic signals, Operation Green Light, metro wide. Programmed amount is MoDOT's share of the local match paid to MARC on request. CMAQ-3300(497). Project is being led and constructed by the Mid-America Regional Council. Reason(s): * The project cost to complete was within +/- 10 percent of the estimate.	\$282	\$282	0.00%	
					PE:	\$0	\$0	\$ Difference
					CE Inc:	\$0	\$0	\$0
					CN:	\$0	\$0	
					RW Inc:	\$0	\$0	
					RW:	\$0	\$0	CN Award
					Utilities:	\$0	\$0	Cost + Cont. \$0
					NonContract:	\$282	\$282	
					Other:		\$0	
					Budget Transfer:		\$0	
Various	Various	4P1994	6/2012	Job Order Contracting for guard cable and guardrail repair in the rural Kansas City District. Reason(s): * The cost estimate deviated from the actual cost due to this being a Job Order Contract that was extended for a maximum two year term.	\$391	\$954	143.99%	
					PE:	\$9	\$1	\$ Difference
					CE Inc:	\$25	\$17	\$563
					CN:	\$357	\$786	
					RW Inc:	\$0	\$0	
					RW:	\$0	\$0	CN Award
					Utilities:	\$0	\$0	Cost + Cont.
					NonContract:	\$0	\$0	\$270
					Other:		\$0	
					Budget Transfer:		\$150	

Program Estimates Compared to Costs of Projects Completed SFY 2015
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Various	Various	4P1995	6/2012	Job Order Contracting for guard cable and guardrail repair at various locations in the urban Kansas City District. Reason(s): * The cost estimate deviated from the actual cost due to this being a Job Order Contract that was extended for a maximum two year term.	\$1,742	\$3,561	104.42%
					<i>PE:</i> \$27	\$1	\$ Difference
					<i>CE Inc:</i> \$110	\$61	\$1819
					<i>CN:</i> \$1,605	\$2,149	
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	<i>CN Award</i>
					<i>Utilities:</i> \$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i> \$0	\$0	<i>\$1,495</i>
					<i>Other:</i> \$0	\$0	
					<i>Budget Transfer:</i>	\$1,350	
Various	Various	4P2332	5/2012	On-call concrete pavement repair on various major routes in the urban Kansas City District. Reason(s): * The cost estimate deviated from the actual cost due to this being an on-call repair project. The need for repairs was not as high as estimated.	\$1,363	\$1,129	-17.17%
					<i>PE:</i> \$40	\$0	\$ Difference
					<i>CE Inc:</i> \$323	\$174	-\$234
					<i>CN:</i> \$1,000	\$955	
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	<i>CN Award</i>
					<i>Utilities:</i> \$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i> \$0	\$0	<i>\$1,070</i>
					<i>Other:</i> \$0	\$0	
					<i>Budget Transfer:</i>	\$0	
Various	Various	4Q1572E	0/0	Operation Green Light CAD integration with KC Scout in Jackson, Cass, Clay and Platte counties. \$326,000 is from Special ITS Earmark ITS-0129(401). \$195,600 in Fiber Credits. Reason(s): * The cost estimate deviated from the actual cost due to expenses being charged to project 4Q1572F.	\$713	\$0	-100.00%
					<i>PE:</i> \$0	\$0	\$ Difference
					<i>CE Inc:</i> \$46	\$0	-\$713
					<i>CN:</i> \$667	\$0	
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	<i>CN Award</i>
					<i>Utilities:</i> \$0	\$0	<i>Cost + Cont. \$0</i>
					<i>NonContract:</i> \$0	\$0	
					<i>Other:</i> \$0	\$0	
					<i>Budget Transfer:</i>	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2015
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference	
Various	Various	4Q1948	0/0	ITS operations at various locations in Jackson, Clay, and Platte counties. \$2.168 million funded by KDOT.	\$5,123	\$1,791	-65.04%	
					<i>PE:</i>	\$0	\$0	\$ Difference
					<i>CE Inc:</i>	\$0	\$0	-\$3332
					<i>CN:</i>	\$5,123	\$1,791	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont. \$0</i>
					<i>NonContract:</i>	\$0	\$0	
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>		\$0	
Various	Various	4Q1948B	9/2011	KC Scout ITS expansion on I-29, I-635, Rte. 169 and Rte. 9 in Platte and Clay counties.	\$964	\$1,218	26.35%	
					<i>PE:</i>	\$45	\$0	\$ Difference
					<i>CE Inc:</i>	\$59	\$13	\$254
					<i>CN:</i>	\$860	\$1,119	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$86	<i>\$1,019</i>
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>		\$0	
Various	Various	4Q1948C	9/2011	KC Scout ITS expansion along various routes in various counties in the Kansas City District.	\$1,141	\$1,473	29.10%	
					<i>PE:</i>	\$35	\$0	\$ Difference
					<i>CE Inc:</i>	\$71	\$18	\$332
					<i>CN:</i>	\$1,035	\$1,455	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	<i>\$1,330</i>
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>		\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2015
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference	
Various	Various	4Q2239	0/0	Motorist Assist operations and staff in the urban Kansas City District. These funds will be transferred to the District Operations budget.	\$1,590	\$1,375	-13.52%	
					<i>PE:</i>	\$0	\$0	\$ Difference
					<i>CE Inc:</i>	\$0	\$0	-\$215
					<i>CN:</i>	\$0	\$0	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont. \$0</i>
					<i>NonContract:</i>	\$1,590	\$0	
					<i>Other:</i>		\$0	
					<i>Budget Transfer:</i>		\$1,375	
Various	Various	4Q2268	0/0	Motorist Assist operations and staff in the urban Kansas City District. These funds will be transferred to the district operations budget.	\$1,606	\$1,467	-8.66%	
					<i>PE:</i>	\$0	\$0	\$ Difference
					<i>CE Inc:</i>	\$0	\$0	-\$139
					<i>CN:</i>	\$0	\$0	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont. \$0</i>
					<i>NonContract:</i>	\$1,606	\$0	
					<i>Other:</i>		\$0	
					<i>Budget Transfer:</i>		\$1,467	
Various	Various	9P2264F	9/2013	Improve guardrail on divided highway medians at various bridge locations within the rural Kansas City District. Open Container funds.	\$1,160	\$1,288	11.03%	
					<i>PE:</i>	\$35	\$7	\$ Difference
					<i>CE Inc:</i>	\$72	\$47	\$128
					<i>CN:</i>	\$1,053	\$1,234	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	<i>\$1,263</i>
					<i>Other:</i>		\$0	
					<i>Budget Transfer:</i>		\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2015
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference	
Various	Various	9P2264I	9/2013	Improve guardrail on divided highway medians at various bridge locations in the urban Kansas City District. Open Container funds.	\$1,148	\$1,416	23.34%	
					<i>PE:</i>	\$22	\$0	\$ Difference
					<i>CE Inc:</i>	\$72	\$116	\$268
					<i>CN:</i>	\$1,054	\$1,300	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	\$1,200
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	
Boone	63	5P0964	12/2012	Pavement improvements on northbound lanes from 0.5 mile north of Rte. 124 to Randolph County near Sturgeon.	\$2,441	\$1,116	-54.28%	
					<i>PE:</i>	\$64	\$0	\$ Difference
					<i>CE Inc:</i>	\$153	\$114	-\$1325
					<i>CN:</i>	\$2,224	\$1,002	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	\$964
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	
Boone	K	5L1200H	5/2012	Pavement improvements from state maintenance ends to Rte. 163.	\$367	\$546	48.77%	
					<i>PE:</i>	\$2	\$14	\$ Difference
					<i>CE Inc:</i>	\$23	\$58	\$179
					<i>CN:</i>	\$342	\$474	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	\$421
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2015
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference	
Boone	K	5S2215	5/2012	Add shoulders on both sides of Rte. K for bicycle lanes from the Katy Trail in McBaine to Rte. 163 in Columbia. \$1,522,000 Statewide Enhancement funds. * The cost estimate deviated from the actual cost due to recent changes in market prices for project components, additional requirements after estimates were established, changes made to project during construction and higher than expected engineering costs.	\$2,078	\$2,341	12.66%	
					<i>PE:</i>	\$26	\$112	\$ Difference
					<i>CE Inc:</i>	\$74	\$304	\$263
					<i>CN:</i>	\$1,078	\$1,911	
					<i>RW Inc:</i>	\$75	\$6	
					<i>RW:</i>	\$170	\$9	<i>CN Award</i>
					<i>Utilities:</i>	\$655	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	\$1,663
					<i>Other:</i>		\$0	
					<i>Budget Transfer:</i>		\$0	
Camden	5	5P2188	1/2012	Replace bridge over Lake of the Ozarks (Hurricane Deck). Project involves bridge K0961. * The cost estimate deviated from the actual cost due to changing conditions after the estimate was established and higher than expected design cost.	\$29,336	\$37,624	28.25%	
					<i>PE:</i>	\$2,625	\$4,556	\$ Difference
					<i>CE Inc:</i>	\$1,702	\$1,326	\$8288
					<i>CN:</i>	\$24,815	\$31,509	
					<i>RW Inc:</i>	\$9	\$7	
					<i>RW:</i>	\$110	\$225	<i>CN Award</i>
					<i>Utilities:</i>	\$75	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	\$32,682
					<i>Other:</i>		\$0	
					<i>Budget Transfer:</i>		\$0	
Camden	54	5P3080	2/2014	Safety improvements at Key Largo Road and Osage Beach Parkway. \$99,318 Osage Beach funds. * The project cost to complete was within +/- 10 percent of the estimate.	\$600	\$576	-4.00%	
					<i>PE:</i>	\$39	\$35	\$ Difference
					<i>CE Inc:</i>	\$36	\$83	-\$24
					<i>CN:</i>	\$525	\$450	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$8	\$453
					<i>Other:</i>		\$0	
					<i>Budget Transfer:</i>		\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2015
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference	
Cole	50	5P0820F	4/2014	Demolition of structure on Lafayette Street at Route 50 in Jefferson City. Reason(s): * The cost estimate deviated from the actual cost due to competition among contractors and lower than expected inspection costs.	\$94	\$47	-50.00%	
					<i>PE:</i>	\$1	\$3	\$ Difference
					<i>CE Inc:</i>	\$13	\$8	-\$47
					<i>CN:</i>	\$80	\$37	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	<i>\$37</i>
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	
Cole	B	5S0902	2/2013	Bridge improvements over the Osage River north of St. Thomas. Project involves bridge K0656. Reason(s): * The project cost to complete was within +/- 10 percent of the estimate.	\$3,373	\$3,248	-3.71%	
					<i>PE:</i>	\$330	\$61	\$ Difference
					<i>CE Inc:</i>	\$195	\$283	-\$125
					<i>CN:</i>	\$2,848	\$2,904	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	<i>\$2,923</i>
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	
Cooper	135	5L1702D	3/2013	Pavement improvements from Rte. 41 to Rte. A. Reason(s): * The cost estimate deviated from the actual cost due to competition among contractors.	\$286	\$197	-31.12%	
					<i>PE:</i>	\$1	\$0	\$ Difference
					<i>CE Inc:</i>	\$18	\$25	-\$89
					<i>CN:</i>	\$267	\$172	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	<i>\$179</i>
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2015
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference	
Cooper	70	2I2165I	4/2013	Job Order Contracting for pavement repair in Cooper, Boone and Callaway counties.	\$269	\$666	147.58%	
					<i>PE:</i>	\$1	\$0	\$ Difference
					<i>CE Inc:</i>	\$18	\$34	\$397
					<i>CN:</i>	\$250	\$631	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	<i>\$250</i>
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>		\$0	
Crawford	19	5L1301	12/2012	Pavement and shoulder improvements from Cherryville to Salem.	\$3,181	\$2,539	-20.18%	
					<i>PE:</i>	\$4	\$6	\$ Difference
					<i>CE Inc:</i>	\$204	\$101	-\$642
					<i>CN:</i>	\$2,973	\$2,432	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	<i>\$2,553</i>
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>		\$0	
Dent	32	5L1300B	12/2012	Pavement improvements from east of Salem to Rte. 72.	\$637	\$687	7.85%	
					<i>PE:</i>	\$15	\$5	\$ Difference
					<i>CE Inc:</i>	\$40	\$43	\$50
					<i>CN:</i>	\$582	\$639	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	<i>\$666</i>
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>		\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2015
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference	
Dent	32	5P3013	12/2012	Shoulder improvements from east of Salem to Rte. 72. Funded by Open Container Program Funds.	\$928	\$612	-34.05%	
					<i>PE:</i>	\$15	\$0	\$ Difference
					<i>CE Inc:</i>	\$59	\$36	-\$316
					<i>CN:</i>	\$854	\$575	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	<i>\$582</i>
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	
Dent	72	9S2242	12/2013	Roadway improvements from 2.3 miles east of Rte. 63 to Rte. 32 (two disconnected sections).	\$1,800	\$1,442	-19.89%	
					<i>PE:</i>	\$28	\$7	\$ Difference
					<i>CE Inc:</i>	\$82	\$55	-\$358
					<i>CN:</i>	\$1,690	\$1,380	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	<i>\$1,433</i>
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	
Gasconade	19	5P3017	12/2013	Pavement and shoulder improvements from Hermann to Drake. \$834,000 Repeat Offender funds.	\$2,612	\$2,459	-5.86%	
					<i>PE:</i>	\$5	\$23	\$ Difference
					<i>CE Inc:</i>	\$167	\$175	-\$153
					<i>CN:</i>	\$2,440	\$2,261	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	<i>\$2,279</i>
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2015
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference	
Gasconade	A	5S3037	12/2013	Streambank stabilization at Crider Creek.	\$363	\$214	-41.05%	
					<i>PE:</i>	\$5	\$26	\$ Difference
					<i>CE Inc:</i>	\$22	\$32	-\$149
					<i>CN:</i>	\$326	\$156	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$10	\$1	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	<i>\$163</i>
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	
Howard	240	5L1702B	3/2013	Pavement improvements from Rte. 124 to Rte. 40.	\$305	\$215	-29.51%	
					<i>PE:</i>	\$2	\$0	\$ Difference
					<i>CE Inc:</i>	\$19	\$19	-\$90
					<i>CN:</i>	\$284	\$196	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	<i>\$203</i>
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	
Howard	5	5P3070	12/2013	Preventive maintenance from 0.6 mile east of Bus. 240 to Rte. 40. Includes Bus. 240, Rte. W, Rte. B, and Rte. J in Cooper County.	\$1,143	\$907	-20.65%	
					<i>PE:</i>	\$25	\$0	\$ Difference
					<i>CE Inc:</i>	\$72	\$43	-\$236
					<i>CN:</i>	\$1,046	\$864	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	<i>\$917</i>
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2015
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference	
Howard	87	5L1702C	3/2013	Pavement improvements from Rte. 240 to Rte. 40. * The cost estimate deviated from the actual cost due to competition among contractors and lower than expected inspection costs.	\$434	\$283	-34.79%	
					<i>PE:</i>	\$2	\$0	\$ Difference
					<i>CE Inc:</i>	\$28	\$6	-\$151
					<i>CN:</i>	\$404	\$277	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	<i>\$286</i>
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	
Laclede	44	8I2159	6/2012	Intersection improvements and provide pedestrian accommodations at Rte. 5 in Lebanon. \$452,000 from the Interstate Maintenance Discretionary Program (Earmark). Project will be let with project 8P2374. * The cost estimate deviated from the actual cost due to additional requirements after estimates were established and higher than expected engineering costs.	\$975	\$1,468	50.56%	
					<i>PE:</i>	\$92	\$159	\$ Difference
					<i>CE Inc:</i>	\$57	\$124	\$493
					<i>CN:</i>	\$826	\$1,184	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	<i>\$1,196</i>
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	
Laclede	5	5P2237B	12/2013	Pavement improvements from Rte. 64 to 0.6 mile south of I-44 in Lebanon. \$80,000 Strategic Highway Research Program funds. * The cost estimate deviated from the actual cost due to competition among contractors and changes made to project during construction.	\$1,055	\$907	-14.03%	
					<i>PE:</i>	\$26	\$97	\$ Difference
					<i>CE Inc:</i>	\$40	\$77	-\$148
					<i>CN:</i>	\$989	\$734	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	<i>\$777</i>
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2015
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Laclede	5	8P2285	4/2013	Bridge improvements over the Osage Fork and overflow in Evergreen. Project involves bridges J0881 and K0180. Reason(s): * The cost estimate deviated from the actual cost due to competition among contractors and changes made to project during construction.	\$3,893	\$2,934	-24.63%
					PE: \$395	\$484	\$ Difference
					CE Inc: \$300	\$236	-\$959
					CN: \$3,137	\$2,170	
					RW Inc: \$0	\$11	
					RW: \$61	\$33	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$2,296
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Laclede	5	8P2374	6/2012	Bridge improvements over I-44 in Lebanon. Project involves bridge A3617. To be let in combination with 8I2159. Reason(s): * The cost estimate deviated from the actual cost due to competition among contractors, performing projects in combination, lower than expected design cost and changes made to project during construction.	\$955	\$767	-19.69%
					PE: \$100	\$20	\$ Difference
					CE Inc: \$55	\$72	-\$188
					CN: \$800	\$674	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$701
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Miller	42	5L1300F	7/2012	Shoulder improvements from Osage Beach to Iberia. \$1,000,000 transfer from Central District operating budget. Reason(s): * The project cost to complete was within +/- 10 percent of the estimate.	\$2,102	\$2,101	-0.05%
					PE: \$123	\$0	\$ Difference
					CE Inc: \$152	\$268	-\$1
					CN: \$1,827	\$1,833	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$1,911
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2015
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference	
Miller	U	5S3066	10/2013	Pavement improvements Rte. 42 to Rte. 17 at Crocker. * The cost estimate deviated from the actual cost due to recent changes in market prices for project components and higher than expected inspection costs.	\$607	\$901	48.43%	
					<i>PE:</i>	\$11	\$0	\$ Difference
					<i>CE Inc:</i>	\$38	\$68	\$294
					<i>CN:</i>	\$558	\$833	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	<i>\$877</i>
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	
Moniteau	E	5S3071	12/2013	Preventive maintenance from Rte. 50 to Rte. C. Includes Rte. HH, CC, OO, and AA. * The cost estimate deviated from the actual cost due to competition among contractors, lower than expected engineering costs and changes made to project during construction.	\$993	\$764	-23.06%	
					<i>PE:</i>	\$23	\$0	\$ Difference
					<i>CE Inc:</i>	\$62	\$38	-\$229
					<i>CN:</i>	\$908	\$726	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	<i>\$748</i>
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	
Osage	Old 50	5P2214	7/2014	Pavement improvements from east of the Maries River to County Road 604 west of Linn. Project to be completed for relinquishment of existing route to Osage County. * The cost estimate deviated from the actual cost due to changes made to project during construction and lower than expected inspection costs.	\$1,064	\$949	-10.81%	
					<i>PE:</i>	\$30	\$21	\$ Difference
					<i>CE Inc:</i>	\$57	\$40	-\$115
					<i>CN:</i>	\$977	\$888	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	<i>\$999</i>
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2015
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference	
Phelps	44	5I3034	10/2013	Pavement and drainage improvements on the eastbound lanes in Rolla. * The cost estimate deviated from the actual cost due to competition among contractors.	\$542	\$427	-21.22%	
					<i>PE:</i>	\$6	\$0	\$ Difference
					<i>CE Inc:</i>	\$28	\$30	-\$115
					<i>CN:</i>	\$508	\$397	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	<i>\$402</i>
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>		\$0	
Phelps	44	5I3097	11/2014	Repair slide 0.3 mile east of Martin Springs interchange. * The project cost to complete was within +/- 10 percent of the estimate.	\$295	\$297	0.68%	
					<i>PE:</i>	\$17	\$3	\$ Difference
					<i>CE Inc:</i>	\$18	\$4	\$2
					<i>CN:</i>	\$255	\$288	
					<i>RW Inc:</i>	\$1	\$1	
					<i>RW:</i>	\$4	\$1	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	<i>\$327</i>
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>		\$0	
Phelps	44	5P2235C	3/2014	Safety improvements on the eastbound lanes near Rte. J and Rte. V. \$50,000 Highways for LIFE funds. * The cost estimate deviated from the actual cost due to changing conditions after the estimate was established.	\$313	\$582	85.94%	
					<i>PE:</i>	\$9	\$0	\$ Difference
					<i>CE Inc:</i>	\$18	\$27	\$269
					<i>CN:</i>	\$286	\$556	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	<i>\$575</i>
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>		\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2015
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Phelps	D	952219	3/2013	Bridge improvements over the Gasconade River near Jerome. Project involves bridge A5215. Reason(s): * The cost estimate deviated from the actual cost due to competition among contractors and changes made to project during construction.	\$610	\$497	-18.52%
					PE: \$31	\$42	\$ Difference
					CE Inc: \$57	\$74	-\$113
					CN: \$522	\$382	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$408
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Phelps	V	5S3014	4/2013	Interchange improvements at the I-44 interchange. \$126,000 Cost Share and \$130,000 City of Rolla, and \$220,000 STP-U funds. Reason(s): * The project cost to complete was within +/- 10 percent of the estimate.	\$582	\$565	-2.92%
					PE: \$23	\$27	\$ Difference
					CE Inc: \$33	\$42	-\$17
					CN: \$496	\$493	
					RW Inc: \$5	\$0	
					RW: \$5	\$0	CN Award
					Utilities: \$20	\$0	Cost + Cont.
					NonContract: \$0	\$4	\$488
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Pulaski	133	9S2247	2/2014	Intersection improvements at Rte. 7 north in Richland. Reason(s): * The project cost to complete was within +/- 10 percent of the estimate.	\$125	\$134	7.20%
					PE: \$14	\$1	\$ Difference
					CE Inc: \$7	\$25	\$9
					CN: \$104	\$108	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$100
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2015
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference	
Saline	41	5L1702E	3/2013	Pavement improvements from Rte. TT to I-70. * The cost estimate deviated from the actual cost due to competition among contractors and changes made to project during construction.	\$314	\$217	-30.89%	
					<i>PE:</i>	\$1	\$0	\$ Difference
					<i>CE Inc:</i>	\$20	\$17	-\$97
					<i>CN:</i>	\$293	\$200	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	<i>\$210</i>
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	
Various	Various	5P3000	6/2012	Job Order Contracting for guard cable and guardrail repair in the northern portion of the Central District. * The cost estimate deviated from the actual cost due to this being a Job Order Contracting repair project. The need for repairs was higher than estimated.	\$555	\$950	71.17%	
					<i>PE:</i>	\$10	\$0	\$ Difference
					<i>CE Inc:</i>	\$35	\$175	\$395
					<i>CN:</i>	\$510	\$775	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	<i>\$478</i>
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	
Various	Various	5P3036	0/0	On-call work zone enforcement at various locations in the Central District. * The cost estimate deviated from the actual cost due to this being an on-call work zone enforcement project. The need for enforcement was not as high as estimated.	\$21	\$17	-19.05%	
					<i>PE:</i>	\$1	\$0	\$ Difference
					<i>CE Inc:</i>	\$0	\$0	-\$4
					<i>CN:</i>	\$0	\$0	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont. \$0</i>
					<i>NonContract:</i>	\$20	\$17	
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2015
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Various	Various	9P2238	7/2012	Job Order Contracting for guard cable and guardrail repair in the southern portion of the Central District. Reason(s): * The cost estimate deviated from the actual cost due to this being a Job Order Contract that was extended for a maximum two year term.	\$555	\$1,322	138.20%
					PE: \$10	\$0	\$ Difference
					CE Inc: \$35	\$155	\$767
					CN: \$510	\$1,167	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$478
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Various	Various	9P2264B	9/2013	Improve guardrail on divided highway medians at various bridge locations within the Central District. Open Container funds. Reason(s): * The cost estimate deviated from the actual cost due to higher than expected inspection costs and recent changes in market prices for project components.	\$751	\$960	27.83%
					PE: \$28	\$12	\$ Difference
					CE Inc: \$46	\$228	\$209
					CN: \$677	\$719	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$704
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Washington	47	5P3028	4/2014	Pavement improvements from Rte. 21 to the St. Francois County line. Reason(s): * The project cost to complete was within +/- 10 percent of the estimate.	\$562	\$602	7.12%
					PE: \$10	\$0	\$ Difference
					CE Inc: \$32	\$37	\$40
					CN: \$520	\$565	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$568
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2015
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference	
Washington	47	5S3006B	4/2014	Pavement and shoulder improvements from Franklin County to Rte. 21. \$418,000 Open Container and \$509,000 District Safety funds for shoulders. Reason(s): * The project cost to complete was within +/- 10 percent of the estimate.	\$1,647	\$1,665	1.09%	
					PE:	\$4	\$0	\$ Difference
					CE Inc:	\$86	\$72	\$18
					CN:	\$1,557	\$1,592	
					RW Inc:	\$0	\$0	
					RW:	\$0	\$0	CN Award
					Utilities:	\$0	\$0	Cost + Cont.
					NonContract:	\$0	\$0	\$1,688
					Other:	\$0	\$0	
					Budget Transfer:	\$0	\$0	
Franklin	E	6S3010H	6/2014	Pavement improvements from Rte. Y to Rte. H. Reason(s): * The cost estimate deviated from the actual cost due to additional requirements after estimates were established.	\$712	\$897	25.98%	
					PE:	\$54	\$13	\$ Difference
					CE Inc:	\$42	\$41	\$185
					CN:	\$616	\$843	
					RW Inc:	\$0	\$0	
					RW:	\$0	\$0	CN Award
					Utilities:	\$0	\$0	Cost + Cont.
					NonContract:	\$0	\$0	\$891
					Other:	\$0	\$0	
					Budget Transfer:	\$0	\$0	
Jefferson	141	6P2360	2/2013	Pavement improvements south of I-55 to Rte. 61/67 and on Rte. 141 Outer Road at Old Lemay Ferry Road. Reason(s): * The cost estimate deviated from the actual cost due to competition among contractors, lower than expected design cost and changes made to project during construction.	\$546	\$416	-23.81%	
					PE:	\$122	\$55	\$ Difference
					CE Inc:	\$27	\$118	-\$130
					CN:	\$396	\$244	
					RW Inc:	\$0	\$0	
					RW:	\$0	\$0	CN Award
					Utilities:	\$0	\$0	Cost + Cont.
					NonContract:	\$1	\$0	\$278
					Other:	\$0	\$0	
					Budget Transfer:	\$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2015
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference	
Jefferson	21	6P2312	1/2011	Pavement improvements from Rte. 141 to Old Rte. 21 (Schenk Road).	\$6,890	\$4,975	-27.79%	
					<i>PE:</i>	\$150	\$49	\$ Difference
					<i>CE Inc:</i>	\$433	\$370	-\$1915
					<i>CN:</i>	\$6,307	\$4,555	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	<i>\$4,052</i>
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>		\$0	
Jefferson	55	6Q2038	4/2013	ITS expansion on I-55 from Rte. M to Rte. 67; signal communication upgrades on Rte. 61/67 east of I-55; add uninterrupted power supplies throughout the St. Louis District and add Dynamic Message Signs on I-44, I-70, and I-64 at various locations.	\$4,195	\$3,522	-16.04%	
					<i>PE:</i>	\$530	\$18	\$ Difference
					<i>CE Inc:</i>	\$235	\$159	-\$673
					<i>CN:</i>	\$3,430	\$2,401	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$548	<i>\$2,123</i>
					<i>Other:</i>		\$0	
					<i>Budget Transfer:</i>		\$397	
Jefferson	61	6S3013	2/2014	Northbound right turn lane improvements at Rte. 67 intersection. CMAQ funds \$119,000.	\$159	\$113	-28.93%	
					<i>PE:</i>	\$22	\$11	\$ Difference
					<i>CE Inc:</i>	\$9	\$17	-\$46
					<i>CN:</i>	\$128	\$85	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	<i>\$85</i>
					<i>Other:</i>		\$0	
					<i>Budget Transfer:</i>		\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2015
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Jefferson	67	6P3015	2/2014	Southbound left turn lane improvements at Rte. CC intersection. CMAQ funds \$123,000. * The cost estimate deviated from the actual cost due to higher than expected inspection costs, changes made to project during construction and additional requirements after estimates were established.	\$163	\$184	12.88%
					PE: \$22	\$12	\$ Difference
					CE Inc: \$9	\$29	\$21
					CN: \$132	\$142	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$135
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Jefferson	C	6S3003	3/2014	Bridge improvements over Dry Creek. Project involves bridge R0465. * The project cost to complete was within +/- 10 percent of the estimate.	\$714	\$670	-6.16%
					PE: \$90	\$3	\$ Difference
					CE Inc: \$40	\$117	-\$44
					CN: \$584	\$551	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$561
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
St. Charles	370	6P2126	2/2014	Pavement improvements from I-70 to Elm Point Industrial Drive. * The cost estimate deviated from the actual cost due to lower than expected design costs, changes made to project during construction and changing conditions after the estimate was established.	\$1,190	\$998	-16.13%
					PE: \$190	\$36	\$ Difference
					CE Inc: \$64	\$120	-\$192
					CN: \$936	\$842	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$891
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2015
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference	
St. Charles	67	6P2031	2/2014	Bridge painting on the Lewis Bridge over the Missouri River. Project involves bridge A3047. * The cost estimate deviated from the actual cost due to recent changes in market prices for project components, competition among contractors and lower than expected design cost.	\$3,727	\$2,208	-40.76%	
					<i>PE:</i>	\$455	\$15	\$ Difference
					<i>CE Inc:</i>	\$210	\$140	-\$1519
					<i>CN:</i>	\$3,062	\$2,053	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	<i>\$2,003</i>
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	
St. Charles	70	6I2412C	0/0	Payback from the Cost Share program in SFY 2015 to St. Charles County for the acceleration of 6I2412B. \$3,334,406 Cost Share. * The project cost to complete was within +/- 10 percent of the estimate.	\$3,334	\$3,334	0.00%	
					<i>PE:</i>	\$0	\$0	\$ Difference
					<i>CE Inc:</i>	\$0	\$0	\$0
					<i>CN:</i>	\$0	\$0	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont. \$0</i>
					<i>NonContract:</i>	\$3,334	\$3,334	
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	
St. Charles	79	6P2201	4/2012	Add left-turn lanes at Rte. Y, Hackmann Road, Vomund Road, and Dyer Road. * The project cost to complete was within +/- 10 percent of the estimate.	\$1,735	\$1,842	6.17%	
					<i>PE:</i>	\$75	\$112	\$ Difference
					<i>CE Inc:</i>	\$107	\$221	\$107
					<i>CN:</i>	\$1,552	\$1,509	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$1	\$0	<i>\$1,501</i>
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2015
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(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference	
St. Charles	79	6P2362	4/2012	Pavement improvements from I-70 to 0.75 mile south of the Lincoln County line.	\$1,619	\$1,405	-13.22%	
					<i>PE:</i>	\$60	\$37	\$ Difference
					<i>CE Inc:</i>	\$100	\$50	-\$214
					<i>CN:</i>	\$1,459	\$1,318	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	\$1,731
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>		\$0	
St. Charles	94	6S1953	0/0	Intersection improvement from an existing three-way to a four-way at West Clay. MoDOT Cost Share project with the City of St. Charles. MoDOT's share is a maximum of \$290,050. Project will be designed and let by the City - STP-5414(609) STP funds \$554,565.	\$851	\$845	-0.71%	
					<i>PE:</i>	\$5	\$0	\$ Difference
					<i>CE Inc:</i>	\$0	\$0	-\$6
					<i>CN:</i>	\$845	\$845	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$1	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	\$845
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>		\$0	
St. Charles	94	6U1028P	9/2009	Extend Page Ave. from Rte. 94 (0.3 mile west of Harvester) to 0.6 mile east of Central School Rd. at Woodstream. \$245,000 '08 Appropriation. *Economic Recovery Project*	\$20,745	\$23,816	14.80%	
					<i>PE:</i>	\$458	\$166	\$ Difference
					<i>CE Inc:</i>	\$1,287	\$1,714	\$3071
					<i>CN:</i>	\$18,757	\$20,912	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$243	\$1,018	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$7	\$21,146
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>		\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2015
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference	
St. Charles	94	6U1028Q	9/2009	Extend Page Ave. from 0.6 mile east of Central School Road at Woodstream to 0.3 mile west of Central School Road. *Economic Recovery Project*	\$26,713	\$22,769	-14.76%	
					<i>PE:</i>	\$1,100	\$32	\$ Difference
					<i>CE Inc:</i>	\$1,613	\$547	-\$3944
					<i>CN:</i>	\$23,500	\$21,901	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$500	\$278	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$11	<i>\$23,675</i>
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	
St. Louis	109	6S2198	7/2012	Pavement improvements from south of Rte. 100 to the Meramec River.	\$5,691	\$4,295	-24.53%	
					<i>PE:</i>	\$675	\$293	\$ Difference
					<i>CE Inc:</i>	\$322	\$379	-\$1396
					<i>CN:</i>	\$4,694	\$3,624	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	<i>\$3,700</i>
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	
St. Louis	109	6S2198B	4/2013	Slide repair .1 mile north of Hidden Forrest Drive.	\$1,176	\$698	-40.65%	
					<i>PE:</i>	\$90	\$0	\$ Difference
					<i>CE Inc:</i>	\$67	\$147	-\$478
					<i>CN:</i>	\$969	\$551	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$50	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	<i>\$576</i>
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2015
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference	
St. Louis	141	6Q3002	9/2013	ITS expansion from Rte. 340 to Rte. 370. CMAQ funds \$2,246,000. * The cost estimate deviated from the actual cost due to lower than expected non-contractual costs.	\$2,808	\$2,227	-20.69%	
					<i>PE:</i>	\$240	\$317	\$ Difference
					<i>CE Inc:</i>	\$168	\$261	-\$581
					<i>CN:</i>	\$1,183	\$1,237	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$1,217	\$0	<i>\$1,218</i>
					<i>Other:</i>		\$0	
					<i>Budget Transfer:</i>		\$412	
St. Louis	141	6U0807	2/2010	Relocate/construct Rte. 141 from Rte. 40 to Rte. 340, (Olive Blvd). In cooperation with St. Louis County, construct Rte. 141 from Rte. 340 (Olive Blvd) to Rte. 364 (Page Ave.) \$3M County, \$2.88M SAFETEA-LU and \$245K '08 earmarks. *Economic Recovery Project* * The cost estimate deviated from the actual cost due to lower than expected right of way costs and changing conditions after the estimate was established. * The project cost to complete was within +/- 10 percent of the estimate.	\$100,804	\$92,445	-8.29%	
					<i>PE:</i>	\$8,032	\$8,580	\$ Difference
					<i>CE Inc:</i>	\$3,417	\$3,479	-\$8359
					<i>CN:</i>	\$49,791	\$48,007	
					<i>RW Inc:</i>	\$120	\$674	
					<i>RW:</i>	\$35,444	\$28,011	<i>CN Award</i>
					<i>Utilities:</i>	\$4,000	\$3,602	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$92	<i>\$45,826</i>
					<i>Other:</i>		\$0	
					<i>Budget Transfer:</i>		\$0	
St. Louis	141	6U0807D	2/2010	Relocate the Metropolitan St. Louis Sewer District (MSD) sewer facilities from north of St. Luke's Hospital Drive to north of Rte. AB. Funded by MSD. * The project cost to complete was within +/- 10 percent of the estimate.	\$9,836	\$10,352	5.25%	
					<i>PE:</i>	\$400	\$301	\$ Difference
					<i>CE Inc:</i>	\$401	\$127	\$516
					<i>CN:</i>	\$8,934	\$9,923	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$101	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	<i>\$10,085</i>
					<i>Other:</i>		\$0	
					<i>Budget Transfer:</i>		\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2015
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference	
St. Louis	170	6I2424	0/0	Payment to the City of Clayton for signal improvements at Ladue Road. MoDOT maximum contribution \$5,837. CMAQ funds \$279,412.	\$305	\$267	-12.46%	
					<i>PE:</i>	\$0	\$0	\$ Difference
					<i>CE Inc:</i>	\$20	\$0	-\$38
					<i>CN:</i>	\$285	\$267	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont. \$0</i>
					<i>NonContract:</i>	\$0	\$0	
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	
St. Louis	255	6I3037	9/2013	Bridge improvements on Jefferson Barracks Bridge. Project involves bridge A4936. \$150,000 IDOT funds.	\$352	\$467	32.67%	
					<i>PE:</i>	\$31	\$0	\$ Difference
					<i>CE Inc:</i>	\$21	\$76	\$115
					<i>CN:</i>	\$300	\$391	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	<i>\$391</i>
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	
St. Louis	270	6I2130	3/2011	Pavement improvements on I-270 from east of I-170 to west of I-170 and west of Lilac to east of Bellefontaine Road and Rte. 67 from Cinder Road to south of the Missouri River Bridge.	\$1,508	\$1,470	-2.52%	
					<i>PE:</i>	\$125	\$61	\$ Difference
					<i>CE Inc:</i>	\$89	\$123	-\$38
					<i>CN:</i>	\$1,294	\$1,287	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	<i>\$1,290</i>
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2015
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference	
St. Louis	366	6S2427	12/2013	Pavement improvements from Geyer Road to Grant Road.	\$1,754	\$1,755	0.06%	
					<i>PE:</i>	\$130	\$158	\$ Difference
					<i>CE Inc:</i>	\$101	\$123	\$1
					<i>CN:</i>	\$1,473	\$1,475	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$50	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	\$1,670
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	
St. Louis	370	6P2367E	2/2014	Re-stripe Rte. 370 back to original configuration prior to the Blanchette Bridge closure including bike lanes from Earth City Expressway to Rte. 94.	\$223	\$230	3.14%	
					<i>PE:</i>	\$25	\$9	\$ Difference
					<i>CE Inc:</i>	\$7	\$72	\$7
					<i>CN:</i>	\$191	\$149	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	\$177
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	
St. Louis	44	6I2278	3/2013	Pavement improvements from the Franklin County line to east of Six Flags Road.	\$1,799	\$1,406	-21.85%	
					<i>PE:</i>	\$193	\$113	\$ Difference
					<i>CE Inc:</i>	\$103	\$128	-\$393
					<i>CN:</i>	\$1,503	\$1,165	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	\$1,148
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2015
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Louis	44	6I2417	2/2014	Pavement improvements from west of I-270 to west of Bowles Avenue. * The cost estimate deviated from the actual cost due to a value engineering study (cost savings), changing conditions after the estimate was established and lower than expected non-contractual costs.	\$1,527	\$825	-45.97%
					PE: \$115	\$82	\$ Difference
					CE Inc: \$84	\$110	-\$702
					CN: \$1,228	\$632	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$100	\$0	\$622
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
St. Louis	44	6I3015	10/2014	Repair slide near Rock Hill Road. * The cost estimate deviated from the actual cost due to changing conditions after the estimate was established, lower than expected utility costs and lower than expected inspection costs.	\$825	\$494	-40.12%
					PE: \$65	\$75	\$ Difference
					CE Inc: \$42	\$7	-\$331
					CN: \$612	\$396	
					RW Inc: \$1	\$0	
					RW: \$5	\$0	CN Award
					Utilities: \$100	\$0	Cost + Cont.
					NonContract: \$0	\$15	\$407
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
St. Louis	61	6S3015	4/2014	Add dual left turn lanes at the Rte. 100 intersection. CMAQ funds \$278,000. * The project cost to complete was within +/- 10 percent of the estimate.	\$383	\$391	2.09%
					PE: \$31	\$52	\$ Difference
					CE Inc: \$23	\$57	\$8
					CN: \$329	\$283	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$289
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2015
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Louis	64	6I3023	7/2013	Install travel time detection devices at I-170 and I-270 interchanges. CMAQ funds \$250,000. * The cost estimate deviated from the actual cost due to lower than expected non-contractual costs and changing conditions after the estimate was established.	\$311	\$159	-48.87%
					<i>PE:</i> \$24	\$26	\$ Difference
					<i>CE Inc:</i> \$18	\$15	-\$152
					<i>CN:</i> \$168	\$118	
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	<i>CN Award</i>
					<i>Utilities:</i> \$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i> \$101	\$1	<i>\$113</i>
					<i>Other:</i> \$0	\$0	
					<i>Budget Transfer:</i> \$0	\$0	
St. Louis	64	6Q2342C	0/0	ITS operations, MoDOT staff, equipment maintenance and Transportation Management Center (TMC) operations at the TMC building. * The project cost to complete was within +/- 10 percent of the estimate.	\$830	\$830	0.00%
					<i>PE:</i> \$0	\$0	\$ Difference
					<i>CE Inc:</i> \$0	\$0	\$0
					<i>CN:</i> \$0	\$0	
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	<i>CN Award</i>
					<i>Utilities:</i> \$0	\$0	<i>Cost + Cont. \$0</i>
					<i>NonContract:</i> \$830	\$734	
					<i>Other:</i> \$0	\$0	
					<i>Budget Transfer:</i> \$96	\$96	
St. Louis	64	6Q2342D	0/0	ITS operations, contract staffing and professional services at the Transportation Management Center (TMC) building. * The project cost to complete was within +/- 10 percent of the estimate.	\$2,000	\$2,135	6.75%
					<i>PE:</i> \$0	\$0	\$ Difference
					<i>CE Inc:</i> \$0	\$0	\$135
					<i>CN:</i> \$0	\$0	
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	<i>CN Award</i>
					<i>Utilities:</i> \$0	\$0	<i>Cost + Cont. \$0</i>
					<i>NonContract:</i> \$2,000	\$2,135	
					<i>Other:</i> \$0	\$0	
					<i>Budget Transfer:</i> \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2015
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference	
St. Louis	64	6S3090B	5/2014	Urgent repair to retaining wall on I-64 north outer road west of I-270. * The cost estimate deviated from the actual cost due to conditions deteriorating faster than expected, additional requirements after estimates were established and higher than expected inspection costs.	\$565	\$741	31.15%	
					<i>PE:</i>	\$10	\$0	\$ Difference
					<i>CE Inc:</i>	\$35	\$70	\$176
					<i>CN:</i>	\$510	\$663	
					<i>RW Inc:</i>	\$0	\$8	
					<i>RW:</i>	\$10	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	<i>\$695</i>
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	
St. Louis	B	6S2229	4/2013	Pavement improvements from Rte. 180 to Rte. 67 and on Rte. 180 from west of I-270 to McKelvey Road. * The cost estimate deviated from the actual cost due to competition among contractors and lower than expected design cost.	\$1,715	\$1,316	-23.27%	
					<i>PE:</i>	\$175	\$113	\$ Difference
					<i>CE Inc:</i>	\$99	\$91	-\$399
					<i>CN:</i>	\$1,440	\$1,112	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$1	\$0	<i>\$1,116</i>
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	
St. Louis	D	6S3055	12/2013	Install hybrid signalized pedestrian crossing between Sims Avenue and Dielman Road. * The cost estimate deviated from the actual cost due to higher than expected engineering costs, redesigns and additional requirements after the estimates were established.	\$114	\$289	153.51%	
					<i>PE:</i>	\$2	\$36	\$ Difference
					<i>CE Inc:</i>	\$7	\$84	\$175
					<i>CN:</i>	\$103	\$163	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$2	\$7	<i>\$162</i>
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2015
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference	
St. Louis	South County Riverfront	6O0011	0/0	Bicycle and pedestrian facilities at the South County Riverfront in Lemay. Non-state SAFETEA-LU earmark - \$2.88 million for engineering and construction in 2008. St. Louis County is the project sponsor. * The project cost to complete was within +/- 10 percent of the estimate.	\$2,880	\$2,880	0.00%	
					<i>PE:</i>	\$0	\$0	\$ Difference
					<i>CE Inc:</i>	\$0	\$0	\$0
					<i>CN:</i>	\$2,880	\$2,880	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont. \$0</i>
					<i>NonContract:</i>	\$0	\$0	
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	
St. Louis	Various	6S3017	8/2013	Add vehicle detection to various traffic signal locations on various routes in north St. Louis County. CMAQ funds \$946,000. * The cost estimate deviated from the actual cost due to changing conditions after the estimate was established and lower than expected design cost.	\$1,182	\$638	-46.02%	
					<i>PE:</i>	\$92	\$29	\$ Difference
					<i>CE Inc:</i>	\$70	\$64	-\$544
					<i>CN:</i>	\$1,020	\$546	
					<i>RW Inc:</i>	\$0	\$0	<i>CN Award</i>
					<i>RW:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>Utilities:</i>	\$0	\$0	<i>\$566</i>
					<i>NonContract:</i>	\$0	\$0	
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	
St. Louis City	100	6P2236	2/2013	Pavement and pedestrian improvements from the St. Louis City limits to Spring Avenue. * The cost estimate deviated from the actual cost due to changing conditions after the estimate was established.	\$2,248	\$1,492	-33.63%	
					<i>PE:</i>	\$75	\$113	\$ Difference
					<i>CE Inc:</i>	\$140	\$202	-\$756
					<i>CN:</i>	\$2,033	\$1,177	
					<i>RW Inc:</i>	\$0	\$0	<i>CN Award</i>
					<i>RW:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>Utilities:</i>	\$0	\$0	<i>\$1,143</i>
					<i>NonContract:</i>	\$0	\$0	
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2015
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference	
St. Louis City	366	6S2234	2/2013	Pavement and ADA facilities improvements from the St. Louis City limits to Broadway Street.	\$3,207	\$2,234	-30.34%	
					<i>PE:</i>	\$80	\$143	\$ Difference
					<i>CE Inc:</i>	\$201	\$47	-\$973
					<i>CN:</i>	\$2,926	\$2,044	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	<i>\$2,104</i>
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>		\$0	
St. Louis City	44	6I2069B	0/0	Add left-turn lane, improve intersection and replace ramps at Kingshighway and Shaw Avenue. Non-state SAFETEA-LU earmark - \$860,000 for engineering and construction. MoDOT funding the federal portion of the earmark per agreement with East-West Gateway.	\$860	\$0	-100.00%	
					<i>PE:</i>	\$0	\$0	\$ Difference
					<i>CE Inc:</i>	\$0	\$0	-\$860
					<i>CN:</i>	\$0	\$0	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont. \$0</i>
					<i>NonContract:</i>	\$860	\$0	
					<i>Other:</i>		\$0	
					<i>Budget Transfer:</i>		\$0	
St. Louis City	55	6I2125	3/2014	Pavement improvements from 3rd Street Viaduct to 4500 South Broadway.	\$2,522	\$2,111	-16.30%	
					<i>PE:</i>	\$270	\$130	\$ Difference
					<i>CE Inc:</i>	\$145	\$46	-\$411
					<i>CN:</i>	\$2,106	\$1,935	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$1	\$0	<i>\$1,932</i>
					<i>Other:</i>		\$0	
					<i>Budget Transfer:</i>		\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2015
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Louis City	55	613036	7/2013	Bridge improvements on the Poplar Street Bridge. Project involves bridge A1500. \$350,000 IDOT funds. Reason(s): * The cost estimate deviated from the actual cost due to changes made to project during construction.	\$775	\$1,081	39.48%
					PE: \$26	\$0	\$ Difference \$306
					CE Inc: \$49	\$24	
					CN: \$700	\$1,057	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$700
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
St. Louis City	64	610985	12/2012	Replace lighting on double deck structure and Poplar Street Bridge from east of Kingshighway to Poplar Street Bridge. Project involves bridges A15017, A15172 and A15231. Reason(s): * The cost estimate deviated from the actual cost due to higher than expected design and utility costs.	\$12,224	\$14,637	19.74%
					PE: \$6,143	\$8,279	\$ Difference \$2413
					CE Inc: \$168	\$258	
					CN: \$2,442	\$2,146	
					RW Inc: \$0	\$110	
					RW: \$3,458	\$3,526	CN Award
					Utilities: \$12	\$262	Cost + Cont.
					NonContract: \$1	\$55	\$2,243
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
St. Louis City	64	611609	0/0	Right of way acquisition for the 610985 projects from east of 21st Street to the Poplar Street Bridge. Project involves bridges A15017, A15172 and A15231. Right of way clearance was previously issued on 610985. Reason(s): * The cost estimate deviated from the actual cost due to lower than expected right of way costs.	\$8,301	\$510	-93.86%
					PE: \$0	\$0	\$ Difference -\$7791
					CE Inc: \$0	\$0	
					CN: \$0	\$0	
					RW Inc: \$755	\$98	
					RW: \$7,546	\$412	CN Award
					Utilities: \$0	\$0	Cost + Cont. \$0
					NonContract: \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2015
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Louis City	64	611897	12/2012	Bridge improvements at Jefferson Avenue. Project involves bridge A0839R. Reason(s): * The project cost to complete was within +/- 10 percent of the estimate.	\$6,846	\$6,299	-7.99%
					PE: \$490	\$505	\$ Difference
					CE Inc: \$392	\$205	-\$547
					CN: \$5,714	\$5,575	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$250	\$14	Cost + Cont.
					NonContract: \$0	\$0	\$5,624
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
St. Louis City	64	613016	7/2014	Bridge improvements on the eastbound lanes from east of Sarah Street to east of Vandeventer Avenue. Project involves bridge L0667. Reason(s): * The project cost to complete was within +/- 10 percent of the estimate.	\$1,217	\$1,147	-5.75%
					PE: \$75	\$24	\$ Difference
					CE Inc: \$73	\$38	-\$70
					CN: \$1,069	\$1,084	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$1,105
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
St. Louis City	70	610984	1/2010	Construct new Mississippi River Bridge over Mississippi River. Project let by MoDOT with \$213 million in funding from IDOT, a SAFETEA-LU earmark of \$75 million for Missouri and a GARVEE loan. Reason(s): * The cost estimate deviated from the actual cost due to recent changes in market prices for project components, higher than expected design cost and higher than expected right of way costs.	\$234,094	\$276,210	17.99%
					PE: \$22,073	\$31,068	\$ Difference
					CE Inc: \$16,058	\$1,876	\$42116
					CN: \$190,563	\$229,878	
					RW Inc: \$0	\$3,800	
					RW: \$5,400	\$6,118	CN Award
					Utilities: \$0	\$3,432	Cost + Cont.
					NonContract: \$0	\$39	\$233,277
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2015
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(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Louis City	70	610984C	0/0	Construct new Mississippi River Bridge from the Mississippi River to Rte. 3 in Illinois (Illinois approach). Project let by MoDOT with \$213 million in funding from IDOT, a SAFETEA-LU earmark of \$75 million for Missouri and a GARVEE loan. * This project was changed from a MoDOT letting to an IDOT letting, resulting in what appears to be a large savings. IDOTs' cost to complete of \$45,637,177.68, plus MoDOT's utility costs of \$97,431.00 and internal preliminary engineering costs of \$3,158.00 results in a final combined total project cost of \$45,737,766.68.	\$66,482	\$101	-99.85%
					PE: \$2,240	\$3	\$ Difference
					CE Inc: \$4,340	\$0	-\$66381
					CN: \$51,902	\$0	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$8,000	\$97	Cost + Cont. \$0
					NonContract: \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
St. Louis City	70	6U1086	5/2011	Construction of connections from the new Mississippi River Bridge to I-70 west and to St. Louis City at Cass Avenue. Funded by GARVEE. * The cost estimate deviated from the actual cost due to a value engineering study (cost savings) and lower than expected design cost.	\$73,050	\$50,582	-30.76%
					PE: \$11,201	\$9,693	\$ Difference
					CE Inc: \$3,009	\$172	-\$22468
					CN: \$43,840	\$22,222	
					RW Inc: \$0	\$609	
					RW: \$12,300	\$16,880	CN Award
					Utilities: \$2,700	\$941	Cost + Cont.
					NonContract: \$0	\$56	\$22,686
					Other: \$9	\$9	
					Budget Transfer: \$0	\$0	
St. Louis City	Grand Blvd.	6O0012	0/0	Rehabilitate bridge, pedestrian facility and transit improvements over Mill Creek from Chouteau Avenue to I-64. Non-state SAFETEA-LU earmark, \$2.52 million in 2008. MoDOT funding federal portion of earmark per agreement with East-West Gateway. Let by St. Louis City. * The project cost to complete was within +/- 10 percent of the estimate.	\$2,520	\$2,694	6.90%
					PE: \$0	\$0	\$ Difference
					CE Inc: \$0	\$0	\$174
					CN: \$0	\$0	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont. \$0
					NonContract: \$2,520	\$2,694	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2015
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference	
St. Louis City	Grand Blvd.	6O0012B	0/0	Rehabilitate bridge, pedestrian facility and transit improvements over Mill Creek from Chouteau Avenue to I-64. Non-state SAFETEA-LU, \$13.5 million above the line in 2008. MoDOT funding federal portion of earmark per East-West Gateway agreement (BHM 5429601).	\$13,500	\$14,947	10.72%	
					<i>PE:</i>	\$0	\$0	\$ Difference
					<i>CE Inc:</i>	\$0	\$0	\$1447
					<i>CN:</i>	\$0	\$0	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont. \$0</i>
					<i>NonContract:</i>	\$13,500	\$14,947	
					<i>Other:</i>		\$0	
					<i>Budget Transfer:</i>		\$0	
Various	270	6I3022	0/0	Engineering services contract to create diversion routes for incidents along the I-270 corridor at various locations. CMAQ funds \$60,000.	\$75	\$75	0.00%	
					<i>PE:</i>	\$0	\$0	\$ Difference
					<i>CE Inc:</i>	\$0	\$0	\$0
					<i>CN:</i>	\$0	\$0	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont. \$0</i>
					<i>NonContract:</i>	\$75	\$75	
					<i>Other:</i>		\$0	
					<i>Budget Transfer:</i>		\$0	
Various	64	6I3021	0/0	Engineering services contract for ramp metering feasibility study at various locations in St. Charles County, St. Louis County, and St. Louis City. CMAQ funds \$160,000.	\$200	\$196	-2.00%	
					<i>PE:</i>	\$0	\$0	\$ Difference
					<i>CE Inc:</i>	\$0	\$0	-\$4
					<i>CN:</i>	\$0	\$0	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont. \$0</i>
					<i>NonContract:</i>	\$200	\$196	
					<i>Other:</i>		\$0	
					<i>Budget Transfer:</i>		\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2015
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Various	Various	212165L	3/2013	Job Order Contracting for pavement repair (asphalt) at various interstate locations in Franklin and Jefferson Counties. Reason(s): * The cost estimate deviated from the actual cost due to this being a Job Order Contract that was extended for a maximum two year term.	\$643	\$1,051	63.45%
					PE: \$1	\$0	\$ Difference
					CE Inc: \$42	\$66	\$408
					CN: \$600	\$985	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$600
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Various	Various	212165M	3/2013	Job Order Contracting for pavement repair (asphalt) at various locations in St. Charles and St. Louis Counties and St. Louis City. Reason(s): * The cost estimate deviated from the actual cost due to this being a Job Order Contract that was extended for a maximum two year term.	\$857	\$1,715	100.12%
					PE: \$1	\$0	\$ Difference
					CE Inc: \$56	\$128	\$858
					CN: \$800	\$1,587	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$800
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Various	Various	613002	0/0	On-call work zone enforcement on various routes in the St. Louis District. Reason(s): * The cost estimate deviated from the actual cost due to this being an on-call work zone enforcement project. The need for enforcement was higher than estimated.	\$250	\$330	32.00%
					PE: \$0	\$0	\$ Difference
					CE Inc: \$0	\$0	\$80
					CN: \$0	\$0	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont. \$0
					NonContract: \$250	\$330	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2015
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(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Various	Various	6I3009	5/2012	On-call guard cable repair on various routes and locations in the St. Louis District. Reason(s): * The cost estimate deviated from the actual cost due to this being an on-call repair project. The need for repairs was higher than estimated.	\$316	\$535	69.30%
					<i>PE:</i> \$10	\$0	\$ Difference
					<i>CE Inc:</i> \$20	\$9	\$219
					<i>CN:</i> \$286	\$526	
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	<i>CN Award</i>
					<i>Utilities:</i> \$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i> \$0	\$0	<i>\$546</i>
					<i>Other:</i> \$0	\$0	
					<i>Budget Transfer:</i> \$0	\$0	
Various	Various	6I3010	5/2012	On-call fence repair at various routes and locations in the St. Louis District. Reason(s): * The cost estimate deviated from the actual cost due to this being an on-call repair project. The need for repairs was higher than estimated.	\$316	\$552	74.68%
					<i>PE:</i> \$10	\$0	\$ Difference
					<i>CE Inc:</i> \$20	\$9	\$236
					<i>CN:</i> \$286	\$543	
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	<i>CN Award</i>
					<i>Utilities:</i> \$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i> \$0	\$0	<i>\$303</i>
					<i>Other:</i> \$0	\$0	
					<i>Budget Transfer:</i> \$0	\$0	
Various	Various	6I3012	4/2013	Job Order Contracting for guardrail repair on various routes and various locations throughout St. Louis County and St. Louis City. Reason(s): * The cost estimate deviated from the actual cost due to this being a Job Order Contracting project. The need for repairs was not as high as estimated.	\$887	\$798	-10.03%
					<i>PE:</i> \$5	\$0	\$ Difference
					<i>CE Inc:</i> \$57	\$15	-\$89
					<i>CN:</i> \$825	\$783	
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	<i>CN Award</i>
					<i>Utilities:</i> \$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i> \$0	\$0	<i>\$825</i>
					<i>Other:</i> \$0	\$0	
					<i>Budget Transfer:</i> \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2015
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference	
Various	Various	6I3044	0/0	On-call work zone enforcement at various routes in the St. Louis District.	\$75	\$128	70.67%	
					<i>PE:</i>	\$0	\$0	\$ Difference
					<i>CE Inc:</i>	\$0	\$0	\$53
					<i>CN:</i>	\$0	\$0	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont. \$0</i>
					<i>NonContract:</i>	\$75	\$128	
					<i>Other:</i>		\$0	
					<i>Budget Transfer:</i>		\$0	
Various	Various	6P2353	3/2013	Job Order Contracting for pavement improvements (non-interstate/asphalt) at various locations in the St. Louis District. \$300,000 District Operations funds.	\$552	\$1,117	102.36%	
					<i>PE:</i>	\$7	\$0	\$ Difference
					<i>CE Inc:</i>	\$35	\$78	\$565
					<i>CN:</i>	\$510	\$1,040	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	<i>\$510</i>
					<i>Other:</i>		\$0	
					<i>Budget Transfer:</i>		\$0	
Various	Various	6P2355	7/2012	Job Order Contracting for bridge maintenance on various routes in the St. Louis District. \$297,000 IDOT and \$775,000 District Operations funds.	\$1,120	\$2,437	117.59%	
					<i>PE:</i>	\$30	\$49	\$ Difference
					<i>CE Inc:</i>	\$70	\$295	\$1317
					<i>CN:</i>	\$1,020	\$2,092	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	<i>\$1,119</i>
					<i>Other:</i>		\$0	
					<i>Budget Transfer:</i>		\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2015
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(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference	
Various	Various	6Q2037E	0/0	ITS maintenance and operations at various locations.	\$901	\$519	-42.40%	
					<i>PE:</i>	\$1	\$0	\$ Difference
					<i>CE Inc:</i>	\$0	\$0	-\$382
					<i>CN:</i>	\$0	\$0	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont. \$0</i>
					<i>NonContract:</i>	\$900	\$383	
					<i>Other:</i>		\$0	
					<i>Budget Transfer:</i>		\$136	
Various	Various	6Q2342B	0/0	Motorist Assist operations and staff.	\$2,085	\$2,972	42.54%	
					<i>PE:</i>	\$0	\$0	\$ Difference
					<i>CE Inc:</i>	\$0	\$0	\$887
					<i>CN:</i>	\$0	\$0	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont. \$0</i>
					<i>NonContract:</i>	\$2,085	\$887	
					<i>Other:</i>		\$0	
					<i>Budget Transfer:</i>		\$2,085	
Various	Various	6Q2342E	0/0	ITS maintenance and operations at various locations.	\$1,200	\$1,215	1.25%	
					<i>PE:</i>	\$0	\$0	\$ Difference
					<i>CE Inc:</i>	\$0	\$0	\$15
					<i>CN:</i>	\$0	\$0	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont. \$0</i>
					<i>NonContract:</i>	\$1,200	\$212	
					<i>Other:</i>		\$0	
					<i>Budget Transfer:</i>		\$1,003	

Program Estimates Compared to Costs of Projects Completed SFY 2015
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(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference	
Various	Various	6Q2342F	0/0	ITS system preservation, repairs and upgrades at various locations in the St. Louis District.	\$765	\$758	-0.92%	
					<i>PE:</i>	\$0	\$0	\$ Difference
					<i>CE Inc:</i>	\$0	\$0	-\$7
					<i>CN:</i>	\$0	\$0	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont. \$0</i>
					<i>NonContract:</i>	\$765	\$363	
					<i>Other:</i>		\$0	
					<i>Budget Transfer:</i>		\$395	
Barton	P	7S3024	2/2014	Bridge improvement over Nicholson Creek. Project involves bridge N0741.	\$313	\$387	23.64%	
					<i>PE:</i>	\$15	\$5	\$ Difference
					<i>CE Inc:</i>	\$27	\$91	\$74
					<i>CN:</i>	\$271	\$291	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	<i>\$265</i>
					<i>Other:</i>		\$0	
					<i>Budget Transfer:</i>		\$0	
Bates	49	2I2166W	3/2014	Job Order Contracting for pavement repair from the Cass County line to Rte. 54 in Vernon County.	\$108	\$0	-100.00%	
					<i>PE:</i>	\$1	\$0	\$ Difference
					<i>CE Inc:</i>	\$7	\$0	-\$108
					<i>CN:</i>	\$100	\$0	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	<i>\$100</i>
					<i>Other:</i>		\$0	
					<i>Budget Transfer:</i>		\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2015
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(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference	
Benton	65	5P0892	6/2010	Grading, drainage, paving and right of way acquisition from south of Rte. 52 (Cole Camp Junction) to 0.3 mile north of Lincoln. * The cost estimate deviated from the actual cost due to changes made to project during construction, lower than expected utility and right of way costs, competition among contractors and lower than expected inspection costs.	\$8,570	\$6,875	-19.78%	
					<i>PE:</i>	\$1,139	\$1,747	\$ Difference
					<i>CE Inc:</i>	\$356	\$108	-\$1695
					<i>CN:</i>	\$5,193	\$4,081	
					<i>RW Inc:</i>	\$176	\$139	
					<i>RW:</i>	\$1,185	\$744	<i>CN Award</i>
					<i>Utilities:</i>	\$521	\$46	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$11	\$4,883
					<i>Other:</i>		\$0	
					<i>Budget Transfer:</i>		\$0	
Benton	65	5P0892B	6/2010	Grading, bridge, drainage, paving and right of way acquisition from 0.6 mile south of Lincoln near Rte. H to Warsaw. * The project cost to complete was within +/- 10 percent of the estimate.	\$24,173	\$22,403	-7.32%	
					<i>PE:</i>	\$400	\$1,114	\$ Difference
					<i>CE Inc:</i>	\$1,163	\$1,404	-\$1770
					<i>CN:</i>	\$16,940	\$15,862	
					<i>RW Inc:</i>	\$256	\$379	
					<i>RW:</i>	\$3,700	\$2,390	<i>CN Award</i>
					<i>Utilities:</i>	\$1,714	\$1,247	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$7	\$14,873
					<i>Other:</i>		\$0	
					<i>Budget Transfer:</i>		\$0	
Benton	65	5P0915	3/2013	Pavement improvements on various sections of existing lanes from 3 miles north of Lincoln, south to the Osage River Bridge in Warsaw. Project is adjacent to new two-lane construction projects 5P0892 & 5P0892B. \$561,000 from Repeat Offender funds. * The project cost to complete was within +/- 10 percent of the estimate.	\$5,852	\$5,589	-4.49%	
					<i>PE:</i>	\$206	\$144	\$ Difference
					<i>CE Inc:</i>	\$357	\$418	-\$263
					<i>CN:</i>	\$5,201	\$5,013	
					<i>RW Inc:</i>	\$30	\$9	
					<i>RW:</i>	\$35	\$5	<i>CN Award</i>
					<i>Utilities:</i>	\$23	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	\$5,190
					<i>Other:</i>		\$0	
					<i>Budget Transfer:</i>		\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2015
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference	
Benton	T	552180	4/2013	Bridge improvements over Truman Reservoir 4.5 miles west of Rte. 65. Project involves bridge A3692.	\$1,043	\$852	-18.31%	
					<i>PE:</i>	\$87	\$37	\$ Difference
					<i>CE Inc:</i>	\$61	\$102	-\$191
					<i>CN:</i>	\$885	\$713	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$10	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	<i>\$736</i>
					<i>Other:</i>		\$0	
					<i>Budget Transfer:</i>		\$0	
Christian	14	8P0588G	10/2013	Intersection improvements at Cheyenne Road between Nixa and Ozark. Part of a combination letting involving projects 8P0588G and 8P3000.	\$840	\$781	-7.02%	
					<i>PE:</i>	\$69	\$110	\$ Difference
					<i>CE Inc:</i>	\$28	\$119	-\$59
					<i>CN:</i>	\$228	\$462	
					<i>RW Inc:</i>	\$20	\$15	
					<i>RW:</i>	\$400	\$53	<i>CN Award</i>
					<i>Utilities:</i>	\$95	\$21	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$1	<i>\$462</i>
					<i>Other:</i>		\$0	
					<i>Budget Transfer:</i>		\$0	
Christian	14	8P3000	10/2013	Pavement improvements on various sections from Rte. M (Nicholas Road) in Nixa to Rte. W in Ozark. \$184,000 Repeat Offender funds. Part of a combination letting involving projects 8P0588G and 8P3000.	\$1,698	\$1,543	-9.13%	
					<i>PE:</i>	\$31	\$0	\$ Difference
					<i>CE Inc:</i>	\$93	\$94	-\$155
					<i>CN:</i>	\$1,574	\$1,449	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	<i>\$1,421</i>
					<i>Other:</i>		\$0	
					<i>Budget Transfer:</i>		\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2015
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference	
Christian	160	753007	11/2012	Pavement improvements on various sections from 0.4 mile north of the Finley River to the Rtes. 160, 13 and 248 Jct. north of Reeds Spring. Part of a combination letting involving projects 8S3000, 7S3007 and 7P3002.	\$3,100	\$1,615	-47.90%	
					<i>PE:</i>	\$24	\$0	\$ Difference
					<i>CE Inc:</i>	\$198	\$31	-\$1485
					<i>CN:</i>	\$2,878	\$1,583	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	\$1,624
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>		\$0	
Christian	65	8P2268	12/2011	Pavement improvements from Rte. EE to south of Rte. 465. To be let in combination with project 8P2363.	\$5,435	\$4,339	-20.17%	
					<i>PE:</i>	\$49	\$25	\$ Difference
					<i>CE Inc:</i>	\$346	\$179	-\$1096
					<i>CN:</i>	\$5,040	\$4,135	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	\$3,688
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>		\$0	
Christian	65	8P2363	12/2011	Bridge improvements over Woods Fork and Camp Creek near Saddlebrooke. Project involves bridges A0896 and A0897. To be let in combination with project 8P2268.	\$1,506	\$1,454	-3.45%	
					<i>PE:</i>	\$30	\$31	\$ Difference
					<i>CE Inc:</i>	\$97	\$101	-\$52
					<i>CN:</i>	\$1,379	\$1,322	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	\$1,264
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>		\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2015
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference	
Dallas	F	852170	2/2013	Bridge improvements over Greasy Creek south of Buffalo. Project involves bridge N0335.	\$789	\$458	-41.95%	
					<i>PE:</i>	\$184	\$27	\$ Difference
					<i>CE Inc:</i>	\$39	\$38	-\$331
					<i>CN:</i>	\$566	\$393	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	<i>\$418</i>
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	
Greene	125	8S1300C	12/2013	Pavement improvements on various sections from Ozarks Transportation Organization boundary to I-44 in Strafford. Part of a combined letting involving projects 8S2465B and 8S1300C. \$126,000 Repeat Offender funds.	\$360	\$398	10.56%	
					<i>PE:</i>	\$4	\$0	\$ Difference
					<i>CE Inc:</i>	\$23	\$44	\$38
					<i>CN:</i>	\$333	\$354	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	<i>\$369</i>
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	
Greene	125	8S2465B	12/2013	Pavement improvements on various sections from east of Rte. 65 in Fair Grove to the Ozarks Transportation Organization boundary. Part of a combined letting involving projects 8S2465B and 8S1300C. \$178,000 Repeat Offender funds.	\$499	\$471	-5.61%	
					<i>PE:</i>	\$6	\$0	\$ Difference
					<i>CE Inc:</i>	\$19	\$34	-\$28
					<i>CN:</i>	\$474	\$437	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	<i>\$487</i>
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2015
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Greene	125	853018	4/2013	Pavement and safety improvements on various sections of Rte. 125 from 0.3 mile south of Rte. OO in Strafford to Smyrna Rd. and on Rte. D from Rte. J to Rte. 125. \$5,000 High Risk Rural Roads, \$835,000 Repeat Offender, and \$21,000 Open Container funds. * The project cost to complete was within +/- 10 percent of the estimate.	\$1,908	\$1,853	-2.88%
					<i>PE:</i> \$52	\$0	\$ Difference
					<i>CE Inc:</i> \$119	\$142	-\$55
					<i>CN:</i> \$1,737	\$1,710	
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	<i>CN Award</i>
					<i>Utilities:</i> \$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i> \$0	\$0	<i>\$1,323</i>
					<i>Other:</i> \$0	\$0	
					<i>Budget Transfer:</i> \$0	\$0	
Greene	160	853000	11/2012	Pavement improvements on various sections from north of Plainview in Springfield to 0.4 mile north of the Finley River. Includes turn lanes at Citydel Road and South Main St. Part of a combination letting involving projects 853000, 7S3007, 8P2270 and 7P3002. * The cost estimate deviated from the actual cost due to performing projects in combination, changes made to project during construction and lower than expected engineering costs.	\$2,984	\$2,302	-22.86%
					<i>PE:</i> \$39	\$8	\$ Difference
					<i>CE Inc:</i> \$203	\$140	-\$682
					<i>CN:</i> \$2,742	\$2,154	
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	<i>CN Award</i>
					<i>Utilities:</i> \$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i> \$0	\$0	<i>\$2,275</i>
					<i>Other:</i> \$0	\$0	
					<i>Budget Transfer:</i> \$0	\$0	
Greene	44	2121640	5/2012	Job Order Contracting for pavement repair in Greene County. * The cost estimate deviated from the actual cost due to this being a Job Order Contract that was extended for a maximum two year term.	\$214	\$258	20.56%
					<i>PE:</i> \$0	\$0	\$ Difference
					<i>CE Inc:</i> \$14	\$7	\$44
					<i>CN:</i> \$200	\$251	
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	<i>CN Award</i>
					<i>Utilities:</i> \$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i> \$0	\$0	<i>\$290</i>
					<i>Other:</i> \$0	\$0	
					<i>Budget Transfer:</i> \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2015
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(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference	
Greene	44	8P2280B	3/2013	Pedestrian accommodations on various sections of Glenstone Avenue from Evergreen Street to St. Louis Street. Part of a combination letting involving projects 8P2280B, 8P3008B, and 8P2236. \$627,000 Statewide Transportation Enhancement and \$110,550 Springfield funds.	\$847	\$560	-33.88%	
					<i>PE:</i>	\$59	\$0	\$ Difference
					<i>CE Inc:</i>	\$51	\$13	-\$287
					<i>CN:</i>	\$737	\$547	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	<i>\$580</i>
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	
Greene	44	8P2455	11/2012	Pavement improvements on various sections of Glenstone Avenue from Evergreen Street to Walnut Street in Springfield.	\$1,619	\$1,655	2.22%	
					<i>PE:</i>	\$161	\$33	\$ Difference
					<i>CE Inc:</i>	\$94	\$190	\$36
					<i>CN:</i>	\$1,364	\$1,432	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	<i>\$1,369</i>
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	
Greene	60	8P2421	0/0	Signal improvements from Rte. P to County Road 93 in Republic.	\$277	\$255	-7.94%	
					<i>PE:</i>	\$10	\$1	\$ Difference
					<i>CE Inc:</i>	\$17	\$0	-\$22
					<i>CN:</i>	\$250	\$255	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont. \$0</i>
					<i>NonContract:</i>	\$0	\$0	
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2015
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference	
Greene	60	8P2423	12/2012	Ramp improvements at various locations on James River Freeway in Springfield.	\$1,137	\$1,621	42.57%	
					<i>PE:</i>	\$143	\$105	\$ Difference
					<i>CE Inc:</i>	\$89	\$273	\$484
					<i>CN:</i>	\$905	\$1,229	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$14	\$1,209
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	
Greene	60	8P3008B	3/2013	Pedestrian improvements and ADA accommodations at various locations from Illinois Street to Route 174 in Republic. Part of a combination letting involving projects 8P2280B, 8P3008B, and 8P2236.	\$228	\$140	-38.60%	
					<i>PE:</i>	\$10	\$0	\$ Difference
					<i>CE Inc:</i>	\$14	\$5	-\$88
					<i>CN:</i>	\$204	\$135	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	\$144
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	
Greene	60	8P3020	11/2013	Sound abatement at various locations on James River Freeway from Rte. 13 (Kansas Expressway) to Rte. 160 (Campbell Avenue).	\$485	\$560	15.46%	
					<i>PE:</i>	\$22	\$0	\$ Difference
					<i>CE Inc:</i>	\$26	\$65	\$75
					<i>CN:</i>	\$437	\$495	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	\$505
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2015
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Greene	744	8P2236	3/2013	Provide continuous sidewalk on both sides of Kearney Street from Kansas Expressway (Rte. 13) to Glenstone Avenue (Loop 44) in Springfield. \$534,000 Statewide Enhancement funds. To be let in combination with project 8P2280B and 8P3008B. Reason(s): * The project cost to complete was within +/- 10 percent of the estimate.	\$997	\$981	-1.60%
					PE: \$57	\$144	\$ Difference
					CE Inc: \$93	\$98	-\$16
					CN: \$797	\$739	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$50	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$763
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Greene	744	8P2250	11/2012	Pavement improvements from Rte. 13 (Kansas Expressway) to Bus. 44 (Glenstone Avenue) in Springfield. To be let in combination with project 8P2455. Reason(s): * The cost estimate deviated from the actual cost due to competition among contractors and changes made to project during construction.	\$1,571	\$1,388	-11.65%
					PE: \$15	\$0	\$ Difference
					CE Inc: \$100	\$180	-\$183
					CN: \$1,456	\$1,208	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$1,271
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Greene	M	8S3037	2/2014	Intersection safety improvements at County Road 107 near Republic. \$150,000 City Utilities of Springfield. Reason(s): * The cost estimate deviated from the actual cost due to additional requirements after estimates were established, redesigns and higher than expected inspection costs.	\$168	\$229	36.31%
					PE: \$8	\$0	\$ Difference
					CE Inc: \$10	\$29	\$61
					CN: \$150	\$200	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$206
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2015
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(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference	
Greene	Various	8P2280	0/0	Payment for pedestrian accommodations at transit stops on state highways in Springfield. To be designed and let by City Utilities of Springfield.	\$205	\$200	-2.44%	
					<i>PE:</i>	\$5	\$0	\$ Difference
					<i>CE Inc:</i>	\$0	\$0	-\$5
					<i>CN:</i>	\$0	\$0	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont. \$0</i>
					<i>NonContract:</i>	\$200	\$200	
					<i>Other:</i>		\$0	
					<i>Budget Transfer:</i>		\$0	
Jasper	171	7P2155B	10/2012	Pavement improvements on various sections from the Kansas state line to west of Rte. 43 in Airport Drive. Part of a combination letting involving projects 7P2155B, 7P2155C and 7P2155D.	\$1,755	\$1,586	-9.63%	
					<i>PE:</i>	\$54	\$10	\$ Difference
					<i>CE Inc:</i>	\$109	\$76	-\$169
					<i>CN:</i>	\$1,592	\$1,500	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	<i>\$1,473</i>
					<i>Other:</i>		\$0	
					<i>Budget Transfer:</i>		\$0	
Jasper	171	7P2155C	10/2012	Pavement improvements on various sections of MacArthur Drive from Rte. 43 (Main Street) in Airport Drive to 0.1 mile west of Bus. 71 in Webb City. Part of a combination letting involving projects 7P2155B, 7P2155C and 7P2155D.	\$505	\$531	5.15%	
					<i>PE:</i>	\$17	\$8	\$ Difference
					<i>CE Inc:</i>	\$31	\$61	\$26
					<i>CN:</i>	\$457	\$462	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	<i>\$436</i>
					<i>Other:</i>		\$0	
					<i>Budget Transfer:</i>		\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2015
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(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Jasper	171	7P2155D	10/2012	Pavement improvements on various sections from 0.1 mile west of Bus. 71 in Webb City to Rte. 71 in Carthage. Part of a combination letting involving projects 7P2155B, 7P2155C and 7P2155D.	\$3,366	\$3,347	-0.56%
		Completion 12/5/2014	Reason(s):	* The project cost to complete was within +/- 10 percent of the estimate.	<i>PE:</i> \$86	\$17	\$ Difference -\$19
					<i>CE Inc:</i> \$200	\$104	
					<i>CN:</i> \$3,080	\$3,226	
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	<i>CN Award</i>
					<i>Utilities:</i> \$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i> \$0	\$0	\$3,378
					<i>Other:</i> \$0	\$0	
					<i>Budget Transfer:</i> \$0	\$0	
Jasper	249	7S3018	7/2013	Repair slides from Rte. 171 in Carterville to Zora Street.	\$544	\$1,349	147.98%
		Completion 5/20/2015	Reason(s):	* The cost estimate deviated from the actual cost due to changes made to project during construction and higher than expected inspection costs.	<i>PE:</i> \$12	\$0	\$ Difference \$805
					<i>CE Inc:</i> \$32	\$150	
					<i>CN:</i> \$500	\$1,200	
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	<i>CN Award</i>
					<i>Utilities:</i> \$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i> \$0	\$0	\$500
					<i>Other:</i> \$0	\$0	
					<i>Budget Transfer:</i> \$0	\$0	
Jasper	66	7S0594C	11/2013	Various improvements on disconnected sections from Geneva St. to Rte. 249. \$963,200 SAFETEA-LU Earmark Demo ID MO167 and \$520,000 SAFETEA-LU Earmark Demo ID MO150.	\$1,491	\$1,137	-23.74%
		Completion 8/21/2014	Reason(s):	* The cost estimate deviated from the actual cost due to competition among contractors and lower than expected design cost.	<i>PE:</i> \$192	\$86	\$ Difference -\$354
					<i>CE Inc:</i> \$94	\$173	
					<i>CN:</i> \$1,203	\$875	
					<i>RW Inc:</i> \$1	\$0	
					<i>RW:</i> \$0	\$0	<i>CN Award</i>
					<i>Utilities:</i> \$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i> \$1	\$3	\$878
					<i>Other:</i> \$0	\$0	
					<i>Budget Transfer:</i> \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2015
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(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference	
Jasper	M	753025	2/2014	Bridge improvements over Little North Fork and Colliers Branch. Project involves bridges R0043 and T0777.	\$779	\$751	-3.59%	
					<i>PE:</i>	\$36	\$15	\$ Difference
					<i>CE Inc:</i>	\$68	\$152	-\$28
					<i>CN:</i>	\$675	\$584	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	<i>\$674</i>
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>		\$0	
Newton	44	212164N	5/2012	Job Order Contracting for pavement repair from the Oklahoma State line to Greene County.	\$214	\$318	48.60%	
					<i>PE:</i>	\$0	\$0	\$ Difference
					<i>CE Inc:</i>	\$14	\$35	\$104
					<i>CN:</i>	\$200	\$283	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	<i>\$292</i>
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>		\$0	
Newton	44	710691	6/2012	Interchange improvements at Bus. 71 (Range Line Road) in Joplin. Project involves bridges L0859 (eastbound and westbound). \$1.55 million from FY 2010 Appropriations Bill Earmark Demo ID MO236.	\$10,625	\$9,075	-14.59%	
					<i>PE:</i>	\$618	\$469	\$ Difference
					<i>CE Inc:</i>	\$706	\$592	-\$1550
					<i>CN:</i>	\$9,000	\$7,978	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$300	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$1	\$35	<i>\$8,239</i>
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>		\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2015
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference	
Stone	13	7P3002	11/2012	Pavement improvements on various sections from Rtes. 160, 13 and 248 Jct. to north of Branson West. Part of a combination letting involving projects 8S3000, 7S3007 and 7P3002.	\$1,952	\$862	-55.84%	
					<i>PE:</i>	\$15	\$0	\$ Difference
					<i>CE Inc:</i>	\$124	\$55	-\$1090
					<i>CN:</i>	\$1,813	\$807	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	<i>\$730</i>
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>		\$0	
Stone	13	8P2188	4/2011	Capacity and safety improvements from 1 mile south of Rte. 76 near Branson West to Kimberling Blvd. in Kimberling City. \$543,000 from Repeat Offender funds	\$18,560	\$22,109	19.12%	
					<i>PE:</i>	\$2,789	\$819	\$ Difference
					<i>CE Inc:</i>	\$817	\$973	\$3549
					<i>CN:</i>	\$11,906	\$11,996	
					<i>RW Inc:</i>	\$220	\$303	
					<i>RW:</i>	\$2,203	\$7,334	<i>CN Award</i>
					<i>Utilities:</i>	\$625	\$680	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$3	<i>\$11,774</i>
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>		\$0	
Stone	76	7P3004	10/2013	Pavement improvements on various sections from Rte. 13 to Rte. 65 in Branson.	\$2,711	\$2,911	7.38%	
					<i>PE:</i>	\$43	\$96	\$ Difference
					<i>CE Inc:</i>	\$148	\$82	\$200
					<i>CN:</i>	\$2,520	\$2,733	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	<i>\$2,841</i>
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>		\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2015
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference	
Stone	86	852300	4/2011	Pavement improvements from Rte. 13 to Rte. 65. To be let in combination with projects 8M0091, 8L1111F, 8S2301 and 8S2302.	\$1,200	\$850	-29.17%	
					<i>PE:</i>	\$15	\$3	\$ Difference
					<i>CE Inc:</i>	\$76	\$31	-\$350
					<i>CN:</i>	\$1,109	\$816	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	<i>\$801</i>
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>		\$0	
Stone	JJ	8S2302	4/2011	Pavement improvements from Rte. 86 to the end of route. To be let in combination with projects 8M0091, 8L1111F, 8S2300 and 8S2301.	\$330	\$236	-28.48%	
					<i>PE:</i>	\$4	\$4	\$ Difference
					<i>CE Inc:</i>	\$21	\$4	-\$94
					<i>CN:</i>	\$305	\$228	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	<i>\$221</i>
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>		\$0	
Stone	UU	8S2301	4/2011	Pavement improvements from Rte. 86 to the end of route. To be let in combination with projects 8M0091, 8L1111F, 8S2300 and 8S2302.	\$118	\$88	-25.42%	
					<i>PE:</i>	\$2	\$4	\$ Difference
					<i>CE Inc:</i>	\$7	\$2	-\$30
					<i>CN:</i>	\$109	\$82	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	<i>\$80</i>
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>		\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2015
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference	
Taney	160	8L1300L	10/2012	Pavement improvements on various sections from Rte. 65 to Rte. 76 east of Forsyth. \$438,000 Repeat Offender, \$48,000 Open Container and \$12,000 High Risk Rural Roads funds. Part of a combination letting involving projects 8P0813D, 8L1300L, 8L1300O and 8S2442.	\$1,932	\$1,596	-17.39%	
					<i>PE:</i>	\$16	\$7	\$ Difference
					<i>CE Inc:</i>	\$123	\$114	-\$336
					<i>CN:</i>	\$1,793	\$1,475	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	<i>\$1,416</i>
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	
Taney	160	8P0813D	10/2012	Intersection improvements at various locations between Rte. F and Rte. 76. \$596,832 FY 2009 Appropriations Earmark Demo ID MO227. Part of a combination letting involving projects 8P0813D, 8L1300L, 8L1300O and 8S2442.	\$949	\$397	-58.17%	
					<i>PE:</i>	\$84	\$52	\$ Difference
					<i>CE Inc:</i>	\$56	\$13	-\$552
					<i>CN:</i>	\$714	\$333	
					<i>RW Inc:</i>	\$12	\$0	
					<i>RW:</i>	\$48	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$35	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	<i>\$365</i>
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	
Taney	176	8L1300O	10/2012	Pavement improvements on various sections from Rte. 65 to Rte. 160. \$238,000 Repeat Offender funds. Part of a combination letting involving projects 8P0813D, 8L1300L, 8L1300O and 8S2442.	\$541	\$421	-22.18%	
					<i>PE:</i>	\$6	\$6	\$ Difference
					<i>CE Inc:</i>	\$34	\$10	-\$120
					<i>CN:</i>	\$501	\$405	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	<i>\$457</i>
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2015
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference	
Taney	265	852442	10/2012	Pavement improvements on various sections from Table Rock Dam to Rte. 65 and on Rte. 165 from Rte. 76 to Rte. 265 in Branson. Part of a combination letting involving projects 8P0813D, 8L1300L, 8L1300O and 852442.	\$1,029	\$1,576	53.16%	
					<i>PE:</i>	\$7	\$0	\$ Difference
					<i>CE Inc:</i>	\$66	\$91	\$547
					<i>CN:</i>	\$956	\$1,485	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	\$1,499
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	
Taney	J	8L1111F	4/2011	Pavement improvements from Rte. 76 to end of route. To be let in combination with projects 8M0091, 8S2300, 8S2301 and 8S2302.	\$284	\$262	-7.75%	
					<i>PE:</i>	\$2	\$1	\$ Difference
					<i>CE Inc:</i>	\$0	\$8	-\$22
					<i>CN:</i>	\$282	\$254	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	\$223
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	
Various	Various	8P2211	0/0	On-call work zone enforcement in the rural Southwest District.	\$27	\$0	-100.00%	
					<i>PE:</i>	\$7	\$0	\$ Difference
					<i>CE Inc:</i>	\$0	\$0	-\$27
					<i>CN:</i>	\$0	\$0	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont. \$0</i>
					<i>NonContract:</i>	\$20	\$0	
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2015
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Various	Various	8P2238	5/2012	Job Order Contracting for guardrail and guard cable repair throughout rural Southwest District. Reason(s): * The cost estimate deviated from the actual cost due to this being a Job Order Contract that was extended for a maximum two year term.	\$272	\$1,526	461.03%
					PE: \$4	\$51	\$ Difference \$1254
					CE Inc: \$18	\$45	
					CN: \$250	\$1,429	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$249
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Various	Various	8P2241	5/2012	Job Order Contracting for guardrail repair in urban Southwest District. Reason(s): * The cost estimate deviated from the actual cost due to this being a Job Order Contract that was extended for a maximum two year term.	\$191	\$605	216.75%
					PE: \$4	\$1	\$ Difference \$414
					CE Inc: \$12	\$190	
					CN: \$175	\$414	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$171
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Various	Various	8Q0830D	0/0	Installation of Phase I Intelligent Transportation System on various Rtes. in the Springfield Area. To be let by City of Springfield. Project involves Federal ITS projects ITS-0329(801) and ITS-0429(801). Reason(s): * The cost estimate deviated from the actual cost due to changes made to project during construction.	\$888	\$1,311	47.64%
					PE: \$0	\$0	\$ Difference \$423
					CE Inc: \$57	\$21	
					CN: \$831	\$1,291	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont. \$0
					NonContract: \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2015
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference	
Various	Various	8Q2180	0/0	Operations and management of Ozarks Traffic Intelligent Transportation System throughout the rural Southwest District.	\$43	\$1	-97.67%	
					<i>PE:</i>	\$0	\$0	\$ Difference
					<i>CE Inc:</i>	\$0	\$1	-\$42
					<i>CN:</i>	\$0	\$0	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont. \$0</i>
					<i>NonContract:</i>	\$43	\$0	
					<i>Other:</i>		\$0	
					<i>Budget Transfer:</i>		\$0	
Various	Various	8Q2185	0/0	Operations and management of Ozarks Traffic Intelligent Transportation System in the urban Southwest District.	\$451	\$247	-45.23%	
					<i>PE:</i>	\$0	\$0	\$ Difference
					<i>CE Inc:</i>	\$0	\$0	-\$204
					<i>CN:</i>	\$0	\$0	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont. \$0</i>
					<i>NonContract:</i>	\$451	\$0	
					<i>Other:</i>		\$0	
					<i>Budget Transfer:</i>		\$247	
Various	Various	8Q2212	0/0	Operations and management of Ozarks Traffic Intelligent Transportation System in the urban Southwest District.	\$673	\$743	10.40%	
					<i>PE:</i>	\$0	\$0	\$ Difference
					<i>CE Inc:</i>	\$0	\$0	\$70
					<i>CN:</i>	\$0	\$0	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont. \$0</i>
					<i>NonContract:</i>	\$673	\$230	
					<i>Other:</i>		\$0	
					<i>Budget Transfer:</i>		\$513	

Program Estimates Compared to Costs of Projects Completed SFY 2015
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference	
Various	Various	8Q2246	0/0	Operations and management of Ozarks Traffic Intelligent Transportation System in the rural Southwest District.	\$38	\$38	0.00%	
					<i>PE:</i>	\$0	\$0	\$ Difference
					<i>CE Inc:</i>	\$0	\$0	\$0
					<i>CN:</i>	\$0	\$0	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont. \$0</i>
					<i>NonContract:</i>	\$38	\$18	
					<i>Other:</i>		\$0	
					<i>Budget Transfer:</i>		\$20	
Various	Various	9P2264G	3/2014	Improve guardrail on divided highway medians at various bridge locations within the rural Southwest District. \$1,059,000 Open Container funds.	\$1,168	\$1,330	13.87%	
					<i>PE:</i>	\$36	\$0	\$ Difference
					<i>CE Inc:</i>	\$73	\$23	\$162
					<i>CN:</i>	\$1,059	\$1,307	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	<i>\$1,016</i>
					<i>Other:</i>		\$0	
					<i>Budget Transfer:</i>		\$0	
Webster	44	2I2165P	4/2013	Job Order Contracting for pavement repair in Webster County.	\$114	\$117	2.63%	
					<i>PE:</i>	\$0	\$0	\$ Difference
					<i>CE Inc:</i>	\$14	\$4	\$3
					<i>CN:</i>	\$100	\$113	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	<i>\$100</i>
					<i>Other:</i>		\$0	
					<i>Budget Transfer:</i>		\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2015
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Bollinger	51	9S2254	9/2012	Pavement improvements from MO 72 to MO 34. * The cost estimate deviated from the actual cost due to changing conditions after the estimate was established and recent changes in market prices for project components.	\$4,590	\$3,924	-14.51%
					<i>PE:</i> \$10	\$9	\$ Difference
					<i>CE Inc:</i> \$140	\$317	-\$666
					<i>CN:</i> \$4,440	\$3,599	
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	<i>CN Award</i>
					<i>Utilities:</i> \$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i> \$0	\$0	\$3,293
					<i>Other:</i> \$0	\$0	
					<i>Budget Transfer:</i> \$0	\$0	
Butler	67	0P0877	12/2010	Pavement improvements from Madison County line to 4.1 miles south of Butler County line. * The cost estimate deviated from the actual cost due to changing conditions after the estimate was established and lower than expected engineering costs.	\$4,751	\$4,160	-12.44%
					<i>PE:</i> \$107	\$37	\$ Difference
					<i>CE Inc:</i> \$298	\$133	-\$591
					<i>CN:</i> \$4,346	\$3,990	
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	<i>CN Award</i>
					<i>Utilities:</i> \$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i> \$0	\$0	\$3,647
					<i>Other:</i> \$0	\$0	
					<i>Budget Transfer:</i> \$0	\$0	
Butler	67	0P2273B	4/2013	Construction of bridge at intersection of Rte. 67 and Oak Grove Road in Poplar Bluff. Economic Development project with City of Poplar Bluff. * The cost estimate deviated from the actual cost due to higher than expected inspection costs, changes made to project during construction and additional requirements after the estimates were established.	\$1,402	\$1,626	15.98%
					<i>PE:</i> \$113	\$49	\$ Difference
					<i>CE Inc:</i> \$97	\$286	\$224
					<i>CN:</i> \$1,192	\$1,290	
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	<i>CN Award</i>
					<i>Utilities:</i> \$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i> \$0	\$0	\$1,234
					<i>Other:</i> \$0	\$0	
					<i>Budget Transfer:</i> \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2015
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Butler	67	0P2273Z	0/0	Payback from the Cost Share program in SFY 2015 for interchange and intersection improvements at Oak Grove Road in Poplar Bluff for the acceleration of 0P2273 and 0P2273B. \$4,594,000 Cost Share. * The project cost to complete was within +/- 10 percent of the estimate.	\$4,594	\$4,594	0.00%
					PE: \$0	\$0	\$ Difference
					CE Inc: \$0	\$0	\$0
					CN: \$0	\$0	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont. \$0
					NonContract: \$4,594	\$4,594	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Cape Girardeau	25	0S2222	4/2011	Pavement improvements from Rte. 77 to Rte. NN. * The cost estimate deviated from the actual cost due to competition among contractors.	\$2,646	\$1,408	-46.79%
					PE: \$30	\$7	\$ Difference
					CE Inc: \$168	\$140	-\$1238
					CN: \$2,448	\$1,261	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$1,360
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Cape Girardeau	55	0I2300	12/2011	Install median guard cable from Rte. E in Cape Girardeau County to Rte. 67 in Jefferson County. Maximum Open Container funds \$8,090,000. * The cost estimate deviated from the actual cost due to competition among contractors and lower than expected inspection costs.	\$8,726	\$6,592	-24.46%
					PE: \$81	\$4	\$ Difference
					CE Inc: \$555	\$311	-\$2134
					CN: \$8,090	\$6,277	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$6,452
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2015
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Cape Girardeau	61	953018	0/0	Purchase of adaptive traffic signal equipment from Cape Rock Drive to Bloomfield Road in Cape Girardeau. \$140,000 District Competitive Enhancement funds.	\$175	\$173	-1.14%
		Completion 7/7/2014	Reason(s):	* The project cost to complete was within +/- 10 percent of the estimate.	<i>PE:</i> \$0	\$0	\$ Difference -\$2
					<i>CE Inc:</i> \$0	\$0	
					<i>CN:</i> \$0	\$0	
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	<i>CN Award</i>
					<i>Utilities:</i> \$0	\$0	<i>Cost + Cont. \$0</i>
					<i>NonContract:</i> \$175	\$173	
					<i>Other:</i> \$0	\$0	
					<i>Budget Transfer:</i> \$0	\$0	
Cape Girardeau	OO	953006	7/2013	Bridge improvement over Dillard Creek. Project involves bridge N0689.	\$566	\$528	-6.71%
		Completion 9/5/2014	Reason(s):	* The project cost to complete was within +/- 10 percent of the estimate.	<i>PE:</i> \$78	\$80	\$ Difference -\$38
					<i>CE Inc:</i> \$31	\$35	
					<i>CN:</i> \$457	\$413	
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	<i>CN Award</i>
					<i>Utilities:</i> \$0	\$0	<i>Cost + Cont.</i> \$392
					<i>NonContract:</i> \$0	\$0	
					<i>Other:</i> \$0	\$0	
					<i>Budget Transfer:</i> \$0	\$0	
Cape Girardeau	V	052228	12/2012	Bridge improvements over Big Indian Creek. Project involves bridge S0943.	\$464	\$468	0.86%
		Completion 12/5/2014	Reason(s):	* The project cost to complete was within +/- 10 percent of the estimate.	<i>PE:</i> \$28	\$40	\$ Difference \$4
					<i>CE Inc:</i> \$28	\$44	
					<i>CN:</i> \$408	\$384	
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	<i>CN Award</i>
					<i>Utilities:</i> \$0	\$0	<i>Cost + Cont.</i> \$394
					<i>NonContract:</i> \$0	\$0	
					<i>Other:</i> \$0	\$0	
					<i>Budget Transfer:</i> \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2015
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Cape Girardeau	W	052234	3/2013	Improve intersection at Lexington Drive in Cape Girardeau. \$783,000 from Cape Girardeau. Reason(s): * The project cost to complete was within +/- 10 percent of the estimate.	\$1,826	\$1,906	4.38%
					PE: \$161	\$136	\$ Difference
					CE Inc: \$99	\$158	\$80
					CN: \$1,430	\$1,511	
					RW Inc: \$8	\$13	
					RW: \$128	\$88	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$1,493
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Cape Girardeau	Y	052221	12/2013	Bridge improvements over I-55 near Jackson. Project involves bridge A0687. Reason(s): * The cost estimate deviated from the actual cost due to changing conditions after the estimate was established and lower than expected inspection costs.	\$793	\$699	-11.85%
					PE: \$65	\$73	\$ Difference
					CE Inc: \$47	\$12	-\$94
					CN: \$681	\$580	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$34	\$585
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Douglas	14	852399	6/2012	Bridge improvements over White River and Spring Creek east of Rte. 181. Project involves bridges J0748 and J0749. Reason(s): * The cost estimate deviated from the actual cost due to changing conditions after the estimate was established, changes made to project during construction and lower than expected design cost.	\$478	\$423	-11.51%
					PE: \$40	\$18	\$ Difference
					CE Inc: \$30	\$56	-\$55
					CN: \$408	\$349	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$375
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2015
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Douglas	14	852437	0/0	Payment to Ava for pedestrian improvements on Bus. 5/MO 14 in Ava. \$300,000 District Enhancement funds. To be let by the City of Ava.	\$338	\$338	0.00%
		Completion 7/9/2014	Reason(s):	* The project cost to complete was within +/- 10 percent of the estimate.	<i>PE:</i> \$0	\$0	\$ Difference \$0
					<i>CE Inc:</i> \$0	\$0	
					<i>CN:</i> \$338	\$338	
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	<i>CN Award</i>
					<i>Utilities:</i> \$0	\$0	<i>Cost + Cont. \$0</i>
					<i>NonContract:</i> \$0	\$0	
					<i>Other:</i> \$0	\$0	
					<i>Budget Transfer:</i> \$0	\$0	
Dunklin	164	0S2266	2/2013	Pavement improvements from Rte. 412 to Rte. N.	\$811	\$936	15.41%
		Completion 4/21/2015	Reason(s):	* The cost estimate deviated from the actual cost due to additional requirements after estimates were established and changes made to project during construction.	<i>PE:</i> \$11	\$15	\$ Difference \$125
					<i>CE Inc:</i> \$50	\$20	
					<i>CN:</i> \$750	\$901	
					<i>RW Inc:</i> \$0	\$0	<i>CN Award</i>
					<i>RW:</i> \$0	\$0	<i>Cost + Cont.</i>
					<i>Utilities:</i> \$0	\$0	<i>\$849</i>
					<i>NonContract:</i> \$0	\$0	
					<i>Other:</i> \$0	\$0	
					<i>Budget Transfer:</i> \$0	\$0	
Dunklin	412	0P2267	12/2013	Pavement improvements from Rte. A to Rte. AC.	\$1,398	\$989	-29.26%
		Completion 3/5/2015	Reason(s):	* The cost estimate deviated from the actual cost due to competition among contractors and lower than expected engineering costs.	<i>PE:</i> \$27	\$6	\$ Difference -\$409
					<i>CE Inc:</i> \$88	\$50	
					<i>CN:</i> \$1,283	\$933	
					<i>RW Inc:</i> \$0	\$0	<i>CN Award</i>
					<i>RW:</i> \$0	\$0	<i>Cost + Cont.</i>
					<i>Utilities:</i> \$0	\$0	<i>\$947</i>
					<i>NonContract:</i> \$0	\$0	
					<i>Other:</i> \$0	\$0	
					<i>Budget Transfer:</i> \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2015
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference	
Dunklin	Y	052216	12/2012	Bridge improvements over Buffalo Ditch. Project involves bridge F0633. Reason(s): * The project cost to complete was within +/- 10 percent of the estimate.	\$584	\$593	1.54%	
					<i>PE:</i>	\$51	\$96	\$ Difference
					<i>CE Inc:</i>	\$34	\$66	\$9
					<i>CN:</i>	\$497	\$427	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$2	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$4	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	<i>\$424</i>
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>		\$0	
Howell	60	9P2192	3/2013	Pavement improvements on westbound lanes from the Rte. 60/Bus. 60 ramp to the Texas County line. Reason(s): * The cost estimate deviated from the actual cost due to changing conditions after the estimate was established and lower than expected design cost.	\$3,015	\$2,432	-19.34%	
					<i>PE:</i>	\$121	\$9	\$ Difference
					<i>CE Inc:</i>	\$167	\$168	-\$583
					<i>CN:</i>	\$2,727	\$2,255	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	<i>\$2,184</i>
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>		\$0	
Howell	63	9P2206	3/2013	Pavement improvements on southbound lanes from the Rte. 60/63 interchange to County Road 4490. Reason(s): * The cost estimate deviated from the actual cost due to changing conditions after the estimate was established.	\$1,015	\$685	-32.51%	
					<i>PE:</i>	\$22	\$2	\$ Difference
					<i>CE Inc:</i>	\$64	\$85	-\$330
					<i>CN:</i>	\$929	\$598	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	<i>\$570</i>
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>		\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2015
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference	
Madison	67	0P0929	6/2008	Construct additional lanes and bridges to provide divided highway from 0.8 mile south of Rte. 34 to the Madison Co. line. Section D - This project made possible as a result of a local tax initiative.	\$36,139	\$29,944	-17.14%	
					<i>PE:</i>	\$2,537	\$1,425	\$ Difference
					<i>CE Inc:</i>	\$1,835	\$1,408	-\$6195
					<i>CN:</i>	\$26,737	\$22,455	
					<i>RW Inc:</i>	\$277	\$258	
					<i>RW:</i>	\$3,860	\$2,986	<i>CN Award</i>
					<i>Utilities:</i>	\$893	\$1,408	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$4	\$22,724
					<i>Other:</i>		\$0	
					<i>Budget Transfer:</i>		\$0	
Madison	E	0S2165	7/2012	Bridge improvements, grading and paving 7.5 miles west of Rte. 67. Project involves bridge T0071.	\$2,014	\$2,314	14.90%	
					<i>PE:</i>	\$241	\$194	\$ Difference
					<i>CE Inc:</i>	\$176	\$335	\$300
					<i>CN:</i>	\$1,583	\$1,767	
					<i>RW Inc:</i>	\$2	\$7	
					<i>RW:</i>	\$6	\$12	<i>CN Award</i>
					<i>Utilities:</i>	\$6	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	\$1,596
					<i>Other:</i>		\$0	
					<i>Budget Transfer:</i>		\$0	
Pemiscot	J	0S2263	2/2013	Pavement improvements from Rte. NN to Rte. Z. Funding from unobligated earmarks blances, Demo ID's #MO076-\$8,536.44 and #MO065-\$2,083.57.	\$488	\$391	-19.88%	
					<i>PE:</i>	\$11	\$7	\$ Difference
					<i>CE Inc:</i>	\$30	\$8	-\$97
					<i>CN:</i>	\$447	\$376	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	\$427
					<i>Other:</i>		\$0	
					<i>Budget Transfer:</i>		\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2015
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Perry	H	052271	2/2013	Bridge improvements over Lauren Creek. Project involves bridge S0732. Reason(s): * The project cost to complete was within +/- 10 percent of the estimate.	\$428	\$401	-6.31%
					PE: \$31	\$87	\$ Difference
					CE Inc: \$25	\$6	-\$27
					CN: \$370	\$308	
					RW Inc: \$0	\$0	
					RW: \$2	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$305
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Perry	Y	052227	12/2012	Bridge improvements over Brazeau Creek. Project involves bridge N0740. Reason(s): * The cost estimate deviated from the actual cost due to competition among contractors.	\$380	\$332	-12.63%
					PE: \$28	\$28	\$ Difference
					CE Inc: \$23	\$29	-\$48
					CN: \$329	\$275	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$275
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Scott	114	953086	0/0	Payment to Sikeston for geometric improvements and new signalized intersection, coldmilling and paving from 0.5 mile west of Rte. 61 to 0.4 mile west of Rte. 61 in Sikeston. Reason(s): * The project cost to complete was within +/- 10 percent of the estimate.	\$36	\$36	0.00%
					PE: \$0	\$0	\$ Difference
					CE Inc: \$0	\$0	\$0
					CN: \$0	\$0	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont. \$0
					NonContract: \$36	\$36	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2015
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference	
Scott	55	212165V	4/2013	Job Order Contracting for pavement repair (asphalt only) from Rte. 60 in Scott County to the Arkansas state line and all of I-155. Reason(s): * The cost estimate deviated from the actual cost due to this being a Job Order Contracting project. The need for repairs was not as high as estimated.	\$136	\$50	-63.24%	
					PE:	\$2	\$0	\$ Difference
					CE Inc:	\$9	\$1	-\$86
					CN:	\$125	\$49	
					RW Inc:	\$0	\$0	
					RW:	\$0	\$0	CN Award
					Utilities:	\$0	\$0	Cost + Cont.
					NonContract:	\$0	\$0	\$125
					Other:	\$0	\$0	
					Budget Transfer:	\$0	\$0	
Scott	55	9P2263	7/2012	Install guard cable in I-55 median from I-57 to Arkansas state line. Funded by Open Container Program funds. Reason(s): * The cost estimate deviated from the actual cost due to competition among contractors and lower than expected inspection costs.	\$9,447	\$6,928	-26.66%	
					PE:	\$110	\$0	\$ Difference
					CE Inc:	\$499	\$201	-\$2519
					CN:	\$8,838	\$6,727	
					RW Inc:	\$0	\$0	
					RW:	\$0	\$0	CN Award
					Utilities:	\$0	\$0	Cost + Cont.
					NonContract:	\$0	\$0	\$6,852
					Other:	\$0	\$0	
					Budget Transfer:	\$0	\$0	
St. Francois	32	0P2280	7/2013	Curb and sidewalk improvements from 0.4 mile west of Rte. N to 0.3 mile east of Rte. N. \$202,000 District Enhancement funds. Reason(s): * The cost estimate deviated from the actual cost due to higher than expected engineering costs.	\$327	\$462	41.28%	
					PE:	\$20	\$106	\$ Difference
					CE Inc:	\$19	\$108	\$135
					CN:	\$281	\$240	
					RW Inc:	\$0	\$4	
					RW:	\$7	\$4	CN Award
					Utilities:	\$0	\$0	Cost + Cont.
					NonContract:	\$0	\$0	\$241
					Other:	\$0	\$0	
					Budget Transfer:	\$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2015
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Francois	67	0P2289	0/0	Payment to St. Francois County for bridge replacement from outer road system (Vo-Tech Road) 1 mile north of Bus. 67. Project involves bridge G0843. Reason(s): * The cost estimate deviated from the actual cost due to changing conditions after estimate was established.	\$400	\$279	-30.25%
					PE: \$0	\$0	\$ Difference
					CE Inc: \$0	\$0	-\$121
					CN: \$400	\$279	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont. \$0
					NonContract: \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
St. Francois	AA	0S2264	2/2013	Pavement improvements from Rte. H to end of state maintenance. Reason(s): * The project cost to complete was within +/- 10 percent of the estimate.	\$302	\$281	-6.95%
					PE: \$11	\$2	\$ Difference
					CE Inc: \$18	\$23	-\$21
					CN: \$273	\$256	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$250
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
St. Francois	Y	9P2261	12/2012	Safety improvements on Rte. Y in St. Francois and Ste. Genevieve counties. \$799,000 High Risk Rural Roads Program funds. Reason(s): * The cost estimate deviated from the actual cost due to additional requirements after estimates were established and higher than expected inspection costs.	\$2,388	\$2,771	16.04%
					PE: \$44	\$20	\$ Difference
					CE Inc: \$51	\$232	\$383
					CN: \$2,293	\$2,518	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$2,580
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2015
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference	
Ste. Genevieve	32	0P2288	2/2013	Pavement improvements from the City of Farmington to I-55.	\$3,827	\$2,916	-23.80%	
					<i>PE:</i>	\$69	\$26	\$ Difference
					<i>CE Inc:</i>	\$235	\$180	-\$911
					<i>CN:</i>	\$3,523	\$2,709	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	\$2,742
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	
Ste. Genevieve	55	0I2175	12/2011	Pavement improvements on north and south bound lanes from the Jefferson County line to Rte. O.	\$8,185	\$8,289	1.27%	
					<i>PE:</i>	\$150	\$14	\$ Difference
					<i>CE Inc:</i>	\$516	\$365	\$104
					<i>CN:</i>	\$7,519	\$7,896	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$15	\$7,466
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	
Ste. Genevieve	55	0I2178	12/2011	Pavement improvements from Rte. O to Rte. M.	\$9,032	\$8,836	-2.17%	
					<i>PE:</i>	\$166	\$16	\$ Difference
					<i>CE Inc:</i>	\$569	\$292	-\$196
					<i>CN:</i>	\$8,297	\$8,528	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	\$8,223
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2015
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Ste. Genevieve	55	212165T	4/2013	Job Order Contracting for pavement improvements (asphalt only) from Rte. 32 in Ste. Genevieve County to Rte. 60 in Scott County, and all of I-57 in Mississippi County. Reason(s): * The cost estimate deviated from the actual cost due to this being a Job Order Contracting project. The need for repairs was not as high as estimated.	\$136	\$108	-20.59%
					PE: \$2	\$0	\$ Difference
					CE Inc: \$9	\$2	-\$28
					CN: \$125	\$106	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$125
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Ste. Genevieve	61	9P3080	3/2014	Widen left turn lane at Rte. 61 entrance to New Bourbon Port Authority. Reason(s): * The cost estimate deviated from the actual cost due to changing conditions after the estimate was established and lower than expected design cost.	\$641	\$380	-40.72%
					PE: \$38	\$12	\$ Difference
					CE Inc: \$38	\$58	-\$261
					CN: \$555	\$297	
					RW Inc: \$0	\$5	
					RW: \$10	\$8	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$298
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Ste. Genevieve	EE	0S2265	2/2013	Pavement improvements from Rte. C to Rte. D. Reason(s): * The project cost to complete was within +/- 10 percent of the estimate.	\$632	\$647	2.37%
					PE: \$11	\$2	\$ Difference
					CE Inc: \$39	\$26	\$15
					CN: \$582	\$619	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$590
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2015
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference	
Ste. Genevieve	P	052225	12/2013	Bridge improvements over Mill Creek. Project involves bridge N0635.	\$591	\$743	25.72%	
					<i>PE:</i>	\$49	\$165	\$ Difference
					<i>CE Inc:</i>	\$35	\$102	\$152
					<i>CN:</i>	\$505	\$461	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$2	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$16	<i>\$480</i>
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>		\$0	
Texas	106	9P2215	7/2012	Pavement improvements from MO 17 to Route H.	\$5,465	\$4,111	-24.78%	
					<i>PE:</i>	\$15	\$115	\$ Difference
					<i>CE Inc:</i>	\$350	\$85	-\$1354
					<i>CN:</i>	\$5,100	\$3,911	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	<i>\$3,914</i>
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>		\$0	
Various	Various	0P2149	0/0	SAFETEA-LU High Risk Rural Road Program for safety improvements at various locations throughout the state.	\$202	\$0	-100.00%	
					<i>PE:</i>	\$5	\$0	\$ Difference
					<i>CE Inc:</i>	\$13	\$0	-\$202
					<i>CN:</i>	\$184	\$0	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont. \$0</i>
					<i>NonContract:</i>	\$0	\$0	
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>		\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2015
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference	
Various	Various	9P3044	0/0	On-call work zone enforcement at various locations in Southeast District. * The cost estimate deviated from the actual cost due to this being an on-call work zone enforcement project. The need for enforcement was not as high as estimated.	\$25	\$21	-16.00%	
					<i>PE:</i>	\$0	\$0	\$ Difference
					<i>CE Inc:</i>	\$0	\$0	-\$4
					<i>CN:</i>	\$0	\$0	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont. \$0</i>
					<i>NonContract:</i>	\$25	\$21	
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	
Various	Various	9P3045	12/2013	Guardrail repairs and upgrades along Rte. 60, 63, I-55 and various other major highways. * The cost estimate deviated from the actual cost due to this being an on-call repair project. The need for repairs was not as high as estimated.	\$536	\$430	-19.78%	
					<i>PE:</i>	\$2	\$0	\$ Difference
					<i>CE Inc:</i>	\$34	\$8	-\$106
					<i>CN:</i>	\$500	\$422	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont. \$429</i>
					<i>NonContract:</i>	\$0	\$0	
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	
Wayne	67	0P0931F	6/2011	Demolition of existing bridge over Wappapello Lake 1 mile south of Rte. D at Old Greenville. Project involves bridge J0021. * The cost estimate deviated from the actual cost due to additional requirements after estimates were established, higher than expected design cost and higher than expected non-contractual costs.	\$435	\$572	31.49%	
					<i>PE:</i>	\$30	\$80	\$ Difference
					<i>CE Inc:</i>	\$26	\$21	\$137
					<i>CN:</i>	\$379	\$444	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont. \$465</i>
					<i>NonContract:</i>	\$0	\$27	
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2015
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Wayne	67	0P0988	6/2008	Grading and bridge construction for new interchange of Routes 67 and 34 in Wayne County near Silva. Part of a \$15 million SAFETEA-LU earmark applied to fully fund this project.	\$9,861	\$10,881	10.34%
		Completion 1/6/2015	Reason(s):	* The cost estimate deviated from the actual cost due to changing conditions after the estimate was established, higher than expected inspection costs and changes made to project during construction.	<i>PE:</i> \$400	\$170	\$ Difference
					<i>CE Inc:</i> \$608	\$996	\$1020
					<i>CN:</i> \$8,853	\$9,715	
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	<i>CN Award</i>
					<i>Utilities:</i> \$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i> \$0	\$0	\$9,564
					<i>Other:</i> \$0	\$0	
					<i>Budget Transfer:</i> \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2015
RSMo.21.795.2(5,6)

(Dollars in Thousands)

	Estimate	Cost to Complete	Percent Difference
Total for Projects Completed in SFY 2015 :	\$1,542,292	\$1,456,588	-5.56%
			\$ Difference
			-\$85,704

Total Number Completed Projects: 349

Estimate: The sum of preliminary engineering, construction estimate, construction engineering, construction contingencies, right of way incidentals, right of way acquired, utilities and noncontractual costs. This is from the EST_TOT field in the TMS_STIP_ALLJOBS_CURR database view.

Cost to Complete: The ACTUAL cost spent on a project consisting of the construction, construction engineering, preliminary engineering (internal and external), right of way incidentals, utilities and noncontractuals. This is from the TOTAL field in the TMS_PRJ_ACTL_COST_TOT database view.

CN Award Cost: This is the construction award cost (contractor's bid) that was approved by the Commission plus the programmed construction contingency.

PE: Preliminary Engineering (PRE_ENG)

CN Inc: Construction Estimated Incidentals: [TMS_STIP_ALLJOBS_CURR]![CN_ENG]; **RW Inc:** Right of Way Incidentals: [TMS_STIP_ALLJOBS_CURR]![RW_INC]

RW: Right of way acquisition (RW_ACQ)

CN: Estimated Const ([TMS_STIP_ALLJOBS_CURR]![CN_EST])+nz([TMS_STIP_ALLJOBS_CURR]![CN_CONTIG])

Utilities: =Iif([SFY]>2002,[[TMS_STIP_ALLJOBS_CURR].[UTILITIES],0)

NonContractuals: =Iif([SFY]>2002,[[TMS_STIP_ALLJOBS_CURR].[Noncontrac],0)

Note: This total has been reconciled to the financial statements prepared in conformity with accounting principles generally accepted in the United States of America. These financial statements have been audited by BKD.

Note: Estimates include actual right of way spent for jobs without programmed right of way.

Program Estimates Compared to Costs of Projects Completed in SFY 2015
RSMo 21.795.25(6)

AVIATION							
County	Airport	Project No.	Award Year	Project Description	STIP Estimate	Cost to Complete	Percentage Difference
Cooper	Boonville	13-039A-1	2013	Design and Construct Parallel Taxiway Extension Reason: Received competitive bids	953,070	841,644	-12%
Taney	Branson (M. Graham Clark Downtown)	AIR 136-101A	2013	Rehabilitate Runway Lights Reason: Received competitive bids	432,000	342,609	-21%
Linn	Brookfield/Marceline	13-030C-1	2013	Design and Construct Runway Extension Reason: Received competitive bids	2,529,414	2,703,663	7%
Camden	Camdenton	AIR 106-045B1	2010	Master Plan/Airport Layout Plan Reason: Further efforts required to complete study	135,000	182,973	36%
Camden	Camdenton	13-045B-1	2013	Taxilane Rehabilitation Reason: Received competitive bids	556,516	498,380	-10%
Statewide	Statewide		2013	Pavement Condition Index Study Reason: Study cost less than anticipated	500,000	428,268	-14%
Henry	Clinton	08-022A-4 08-022A-4A	2008	Construct New Runway	5,888,371	5,747,547	-2%
Cedar	El Dorado Springs	AIR 126-86A	2012	Runway and Apron Rehabilitation	450,000	423,350	-6%
St. Francois	Farmington	14-061C-1	2014	Utility Relocation	550,000	537,113	-2%
Cass	Harrisonville	AIR 106-110C	2011	Environmental Assessment Reason: Further efforts required to complete study	90,000	114,104	27%
Adair	Kirksville	12-028A-1 AIR 126-028A1	2012	Entrance Road, Auto Parking and Auto Parking Lighting Improvements	500,000	486,375	-3%
Barton	Lamar	09-085A-1B	2012	Construct Runway 17/35 Reason: Received competitive bids	3,991,201	2,876,738	-28%
Saline	Marshall	AIR 086-18B AIR 055-18B AIR 075-18B	2008	Rehabilitate and Expand Apron; Seal Coat Taxiways; Taxilane Rehabilitation; Fuel System Reason: Received competitive bids	1,985,000	1,743,851	-12%
Newton	Neosho	12-096A-1	2013	Airfield Lighting Reason: FAA began charging airport sponsors for flight checks, which was not contemplated in STIP estimate	318,250	369,867	16%
Perry	Perryville	11-063A-1	2011	RSA Grading and Airfield Lighting Improvements Reason: Received competitive bids	1,795,874	1,208,807	-33%
Butler	Poplar Bluff	13-075A-1	2013	Airfield Pavement Maintenance Reason: Received competitive bids	587,646	390,766	-34%
Permisco	Steele	AIR 136-081B	2012	Airfield Pavement Maintenance Reason: Additional scope not contemplated in STIP estimate	99,000	126,627	28%
Benton	Warsaw	10-023A-1	2010	Design and Construct Runway 18/36 Extension Reason: Received competitive bids	1,809,877	1,471,576	-19%
Pulaski	Waynesville (US Army)	11-057B-2	2012	Community Hangar Reason: Received competitive bids	932,835	703,042	-25%
Pulaski	Waynesville (US Army)	12-057B-1; 12-057B-2	2012	Apron Rehabilitation Reason: Received competitive bids	1,325,453	982,287	-26%
AVIATION TOTALS:					25,429,507	22,179,587	-13%

Program Estimates Compared to Costs of Projects Completed in SFY 2015
RSMo 21.795.25(6)

RAIL							
County	DOT#	URO Case No.	Award Year	Project Description	STIP Estimate	Cost to Complete	Percentage Difference
Clark	005 030J	13-125	2013	Upgrade lights from incandescent to LEDs Reason: Actual cost lower	25,000	9,376	-62%
Clark	005 033E	13-126	2013	Upgrade lights from incandescent to LEDs Reason: Actual cost lower	25,000	5,774	-77%
Scotland	005 040P	13-17	2013	Upgrade lights from incandescent to LEDs Reason: Actual cost higher	25,000	34,719	39%
Adair	005 086D	13-127	2013	Upgrade lights from incandescent to LEDs Reason: Actual cost lower	50,000	6,701	-87%
Macon	005 089Y	13-16	2014	Upgrade lights from incandescent to LEDs Reason: Actual cost lower	50,000	16,730	-67%
Macon	005 091A	13-15	2013	Upgrade lights from incandescent to LEDs Reason: Actual cost lower	50,000	38,285	-23%
Macon	005 094V	13-14	2013	Upgrade lights from incandescent to LEDs Reason: Actual cost lower	50,000	11,613	-77%
Macon	005 095C	13-13	2013	Upgrade lights from incandescent to LEDs Reason: Actual cost lower	50,000	13,464	-73%
Linn	005 142H	13-142	2014	Upgrade lights from incandescent to LEDs Reason: Scope of work changed from complete upgrade to LEDs	200,000	15,416	-92%
Linn	005 143P	13-143	2014	Upgrade lights from incandescent to LEDs Reason: Scope of work changed from complete upgrade to LEDs	200,000	16,365	-92%
Linn	005 144W	13-144	2014	Upgrade lights from incandescent to LEDs Reason: Scope of work changed from complete upgrade to LEDs	200,000	14,941	-93%
Lewis	063 911C	13-113	2014	Install new gate arms and gate mechanisms Reason: Actual cost lower	200,000	108,069	-46%
St. Charles	068 778S	13-103	2014	Install new lights and gates Reason: Actual cost higher	200,000	229,239	15%
Carroll	068 811P	13-91	2013	Install new lights and gates Reason: Actual cost lower	200,000	156,601	-22%
Ray	068 948J	13-98	2014	Install new lights, gates and cantilevers Reason: Cost to complete was within +/- 10 percent of the estimate.	200,000	211,540	6%
Ray	068 955U	13-25	2013	Install new lights and gates Reason: Actual cost lower	200,000	142,849	-29%
Ray	068 956B	13-24	2013	Install new lights, gates and cantilevers Reason: Cost to complete was within +/- 10 percent of the estimate.	200,000	185,431	-7%
Holt	070 156P	13-20	2013	Install new lights, gates and surface Reason: Actual cost higher	200,000	292,487	46%

Program Estimates Compared to Costs of Projects Completed in SFY 2015
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Holt	070 160E	08-0035	2013	Install new lights, gates and surface Reason: Cost to complete was within +/- 10 percent of the estimate.	325,000	302,578	-7%
Holt	070 163A	08-0021	2010	Install new crossbucks, stop signs and surface Reason: Actual cost lower	22,000	8,224	-63%
Monroe	072 686L	11-68	2012	Install new lights and gates Reason: Actual cost lower	243,232	217,323	-11%
Monroe	072 687T	11-73	2013	Install new lights and gates Reason: Actual cost lower	407,208	334,981	-18%
Monroe	072 688A	11-69	2013	Install new lights and gates Reason: Actual cost lower	325,408	201,315	-38%
Monroe	072 689G	11-70	2013	Install new masts, gate mechanisms and surface Reason: Actual cost higher	105,960	117,164	11%
Monroe	072 690B	11-71	2013	Permanent closure Reason: Cost to complete was within +/- 10 percent of the estimate.	7,500	7,500	0%
Monroe	072 691H	11-72	2013	Install new lights and gates Reason: Cost to complete was within +/- 10 percent of the estimate.	338,049	369,879	9%
Monroe	072 783V	11-67	2013	Install new lights and gates Reason: Actual cost lower	200,000	106,812	-47%
Lincoln	072 869E	13-62	2013	Upgrade lights from incandescent to LEDs Reason: Actual cost lower	25,000	5,072	-80%
Ralls	078 170M	12-42	2013	Upgrade lights from incandescent to LEDs Reason: Actual cost lower	50,000	17,960	-64%
Holt	083 706B	13-21	2013	Install new gate arms and gate mechanisms Reason: Actual cost lower	200,000	134,457	-33%
Buchanan	095 230N	13-120	2013	Permanent closure Reason: Scope changed from signal upgrade to closure	200,000	7,500	-96%
Stoddard	436 611W	13-6	2013	Install new lights and gates Reason: Actual cost higher	200,000	232,097	16%
Cass	441 991R	11-29	2013	Install new lights and gates Reason: Actual cost lower	250,000	185,510	-26%
Cass	441 994L	12-5	2013	New lights and gates installation Reason: Actual cost lower	200,000	130,947	-35%
Johnson	442 009G	13-31	2013	Install new lights and gates Reason: Cost to complete was within +/- 10 percent of the estimate.	200,000	189,941	-5%
Johnson	442 012P	11-26	2013	Install new lights and gates Reason: Actual cost lower	275,000	232,354	-16%
Johnson	442 037K	11-25	2013	Install new lights and gates Reason: Actual cost lower	275,000	205,435	-25%
Johnson	442 040T	11-24	2013	Install new lights and gates Reason: Actual cost lower	275,000	142,721	-48%

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Johnson	442 065N	13-30	2013	Install new lights and gates Reason: Cost to complete was within +/- 10 percent of the estimate.	200,000	179,806	-10%
Johnson	442 072Y	12-20	2013	Install new lights and gates Reason: Actual cost lower	200,000	127,272	-36%
Pettis	442 089C	12-21	2013	Install new lights and gates Reason: Actual cost lower	200,000	102,364	-49%
Pettis	442 149J	13-28	2014	Install new lights and gates Reason: Actual cost higher	200,000	221,637	11%
Pettis	442 151K	13-29	2014	Install new lights and gates Reason: Actual cost higher	200,000	238,214	19%
Moniteau	442 194D	11-19	2013	Install new lights and gates Reason: Actual cost lower	250,000	140,113	-44%
Saline	442 384G	13-32	2013	Install new lights and gates Reason: Actual cost lower	200,000	168,265	-16%
Saline	442 387C	13-27	2013	Install new lights and gates Reason: Cost to complete was within +/- 10 percent of the estimate.	200,000	206,770	3%
Saline	442 398P	13-26	2013	Install new lights and gates Reason: Actual cost higher	200,000	239,350	20%
Saline	442 439S	13-33	2013	Install new lights, gates and cantilevers Reason: Cost to complete was within +/- 10 percent of the estimate.	200,000	204,663	2%
Cooper	442 496F	13-101	2014	Install new lights and gates Reason: Actual cost higher	200,000	231,623	16%
Cole	442 827R	11-18	2013	Install new lights and gates Reason: Actual cost lower	270,000	125,504	-54%
Jasper	443 241M	10-80	2013	Install new lights, gates and surface; roadway improvements at crossing Reason: Actual cost higher	200,000	278,006	39%
Wayne	446 027T	13-53	2014	Install new lights and gates Reason: Actual cost lower	200,000	142,040	-29%
Butler	446 259H	13-2	2013	Install new lights and gates Reason: Actual cost higher	200,000	367,198	84%
Butler	446 286E	13-5	2013	Install new lights and gates Reason: Cost to complete was within +/- 10 percent of the estimate.	200,000	207,286	4%
St. Francois	446 417F	13-56	2014	Install new lights, gates and cantilevers Reason: Actual cost higher	200,000	294,500	47%
St Louis City	480 221A	11-11	2013	Upgrade lights from incandescent to LEDs Reason: Actual cost lower	50,000	8,757	-82%
Ray	483 834N	13-94	2014	Install new lights and gates Reason: Cost to complete was within +/- 10 percent of the estimate.	180,000	181,185	1%

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St. Louis	596 256A	12-28	2014	Install new signal bungalow and circuitry; interconnect warning devices with highway traffic signal Reason: Actual cost lower	125,000	105,419	-16%
St. Louis	596 328B	14-4	2014	Install new signal bungalow, circuitry and upgrade lights from incandescent to LEDs Reason: Actual cost lower	200,000	70,824	-65%
Grundy	605 598C	13-19	2013	Install new lights, gates and cantilevers Reason: Cost to complete was within +/- 10 percent of the estimate.	250,000	270,759	8%
Grundy	605 650E	13-18	2013	Install new lights and gates Reason: Actual cost lower	200,000	152,868	-24%
Perry	663 932C	13-54	2013	Install new lights, gates and cantilevers Reason: Actual cost higher	200,000	262,090	31%
Perry	663 933J	13-84	2013	Install new lights, gates and surface Reason: Cost to complete was within +/- 10 percent of the estimate.	200,000	206,689	3%
Greene	664 106E	13-12	2013	Install new lights and gates Reason: Cost to complete was within +/- 10 percent of the estimate.	200,000	187,351	-6%
Greene	664 259H	12-46	2012	Install new crossbucks and stop signs Reason: Actual cost lower	2,000	132	-93%
Franklin	664 345E	13-104	2014	Install new lights and gates Reason: Cost to complete was within +/- 10 percent of the estimate.	200,000	194,896	-3%
Crawford	664 402R	13-39	2013	Install new lights and gates Reason: Actual cost lower	200,000	160,955	-20%
Iron	664 510M	12-35	2014	Remove warning devices Reason: Actual cost higher	1,667	3,768	126%
Crawford	664 523N	12-31	2014	Remove warning devices Reason: Actual cost higher	1,667	2,894	74%
Crawford	664 539K	12-30	2014	Remove warning devices Reason: Actual cost higher	1,667	2,894	74%
Crawford	664 547C	12-34	2014	Remove warning devices Reason: Actual cost higher	1,667	2,894	74%
Phelps	664 568V	13-100	2014	Install new lights and gates Reason: Actual cost higher	200,000	321,313	61%
Phelps	664 592W	13-38	2013	Install new lights and gates Reason: Actual cost higher	200,000	274,815	37%
Pemiscot	665 534E	13-60	2013	Install new lights, gates and cantilevers Reason: Actual cost lower	200,000	177,991	-11%
Pemiscot	665 547F	13-58	2013	Install new gate arms, gate mechanisms, LED lights and circuitry Reason: Actual cost lower	200,000	154,164	-23%
New Madrid	665 607M	13-59	2014	Install new cantilevers Reason: Actual cost lower	200,000	73,638	-63%
Scott	665 622P	11-46	2013	Install new lights, gates and surface Reason: Actual cost higher	200,000	223,942	12%

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Scott	665 625K	11-47	2013	Install new lights and gates Reason: Actual cost higher	200,000	261,978	31%
Scott	665 627Y	12-22	2013	Upgrade lights from incandescent to LEDs Reason: Actual cost lower	200,000	39,007	-80%
Scott	665 628F	11-61	2013	Upgrade lights from incandescent to LEDs Reason: Scope of work changed from complete upgrade to LEDs	200,000	17,442	-91%
Scott	665 651A	10-22	2013	Install new lights, gates and surface Reason: Cost to complete was within +/- 10 percent of the estimate.	200,000	207,618	4%
Iron	667 425H	12-32	2014	Remove warning devices Reason: Actual cost higher	1,667	4,326	160%
Iron	667 435N	12-33	2014	Remove warning devices Reason: Actual cost higher	1,667	3,768	126%
Texas	667 715R	13-57	2014	Install new lights and gates Reason: Actual cost lower	200,000	176,484	-12%
Howell	667 850J	13-110	2014	Install new lights and gates; roadway improvements at crossing Reason: Actual cost lower	200,000	175,430	-12%
Lawrence	668 328C	13-131	2014	Install new lights, gates and surface Reason: Cost to complete was within +/- 10 percent of the estimate.	200,000	194,698	-3%
Barton	668 983E	13-51	2013	Install new lights and gates Reason: Actual cost higher	200,000	329,397	65%
Barton	669 012V	13-49	2013	Install new lights and gates Reason: Actual cost lower	200,000	147,956	-26%
Dade	669 781K	13-47	2013	Install new lights and gates Reason: Actual cost lower	200,000	151,614	-24%
Pulaski	673 047D	11-53	2013	Install new lights and gates Reason: Actual cost lower	200,000	165,531	-17%
Scott	673 074A	12-24	2013	Upgrade lights from incandescent to LEDs, install new surface Reason: Actual cost lower	200,000	40,844	-80%
Laclede	673 208E	13-36	2013	Install new lights, gates and cantilevers Reason: Actual cost higher	200,000	231,873	16%
Greene	673 257T	14-5	2014	Increase preemption time Reason: The STIP estimate is for the entire lights, gates & cantilevers project. The preemption time increase is a part of this project.	500,000	30,909	-94%
Greene	673 275R	11-44	2013	Upgrade lights from incandescent to LEDs Reason: Scope of work changed from complete upgrade to LEDs	200,000	13,933	-93%
Greene	676 697U	13-139	2014	Permanent closure Reason: Cost to complete was within +/- 10 percent of the estimate.	25,000	25,000	0%
Stoddard	789 076M	13-11	2014	Install new lights and gates Reason: Actual cost lower	200,000	156,599	-22%
Stoddard	789 078B	13-10	2014	Install new lights and gates Reason: Actual cost higher	200,000	252,661	26%

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Stoddard	789 099U	13-9	2013	Install new lights and gates Reason: Cost to complete was within +/- 10 percent of the estimate.	200,000	185,248	-7%
Stoddard	789 112F	13-8	2013	Install new lights and gates Reason: Actual cost higher	200,000	282,421	41%
Stoddard	789 114U	13-7	2013	Install new lights and gates Reason: Actual cost higher	200,000	365,312	83%
St. Louis	803 293A	11-8	2012	Install new lights, gates and cantilevers Reason: Cost to complete was within +/- 10 percent of the estimate.	175,000	168,506	-4%
St Louis City	803 321B	11-09	2013	Install new bungalow, bell and recorder Reason: Actual cost higher	50,000	71,468	43%
Boone	913 234B	13-40	2014	Install new lights and gates Reason: Actual cost lower	150,000	93,132	-38%
Clay	916 974R	13-90	2014	Install new lights and gates Reason: Actual cost higher	200,000	257,831	29%
RAIL TOTALS					\$18,086,359	\$15,225,208	-16%

TRANSIT							
County	Transit Agency	Project / Purchase	Award Year	Project Description	STIP Estimate	Cost to Complete (*)	Percentage Difference
No Transit Projects completed for SFY 2015							
TRANSIT TOTALS					\$0.00	\$0.00	0%

WATERWAYS							
County	Port Authority	Project / Purchase	Award Year	Project Description	STIP Estimate	Cost to Complete (*)	Percentage Difference
Kansas City	Port Authority of Kansas City	WC114000011	2014	Rehabilitation and improvements to existing rail yard	177,833	177,833	0%
Lewis	Lewis County-Canton Port Authority	WC114000161	2014	Maintenance to ferry barge	242,500	242,500	0%
New Madrid	New Madrid County Port Authority	WC114000101	2014	Land acquisition	597,520	597,520	0%
Pemiscot	Pemiscot County Port Authority	WC114000111	2014	Extend rail spur	88,916	88,916	0%
Ste. Genevieve	New Bourbon Regional Port Authority	WC114000121	2014	Harbor excavation and raise entry roadway	444,583	444,583	0%
WATERWAYS TOTALS					\$1,551,352	\$1,551,352	0%

Program Estimates Compared to Costs of Projects Completed in SFY 2015
RSMo 21.795.25(6)

FREIGHT							
County	Entity	Project/Purchase No.	Award Year	Project Description	STIP Estimate	Cost to Complete (*)	Percentage Difference
Greene	City of Springfield	FRE14000300	2014	Relocate West Wye rail switch	150,000	150,000	0%
Jackson	Port Authority of Kansas City	FRE14000011	2014	Rehabilitation and improvements to existing rail yard	250,000	250,000	0%
Jefferson	Jefferson County Port Authority	FRE14000071	2014	Dock improvements	150,000	150,000	0%
Pemiscot	Pemiscot County Port Authority	FRE14000111	2014	Extend rail spur	300,000	300,000	0%
Freight TOTALS					\$850,000.00	\$850,000.00	0%
AVIATION				AVIATION TOTALS:	\$25,429,507.00	\$22,179,587.00	-13%
RAIL				RAIL TOTALS	\$18,086,359.00	\$15,225,207.84	-16%
TRANSIT				TRANSIT TOTALS	\$0.00	\$0.00	0%
WATERWAYS				WATERWAYS TOTALS	\$1,551,352.00	\$1,551,352.00	0%
FREIGHT				FREIGHT TOTAL	\$850,000.00	\$850,000.00	0%
DIVISION TOTALS					\$45,917,218.00	\$39,806,146.84	-13%

Recommendations for Statutory or Regulatory Changes 21.795. 2(7) RSMo

The information in this section is in accordance with the following section of the reporting statute. “Specific recommendations for any statutory or regulatory changes necessary for the efficient and effective operation of the department;...” Section 21.795.2(7)

At its November 5, 2015 meeting, the Missouri Highways and Transportation Commission approved recommending statutory or regulatory changes for 2016 that would increase traffic safety by proposing primary enforcement of Missouri’s current seat belt law and expanding the no texting while driving prohibition to all drivers and not just those drivers 21 years of age and younger.

The commission also approved proposing legislation to establish a waterways trust fund from dedicated general revenues to fund capital improvement projects for ports across the state.

Further, the commission approved exploring legislation to authorize innovative transportation technology on Missouri’s roadways.

In addition, the commission and department stand ready to assist members of the Missouri General Assembly to promote transportation-related policies that benefit Missouri’s traveling public.

Expenditures by Source of Funds by District **RSMo 21.795.2(8)**

The information in this section is in accordance with the following section of the reporting statute. *"(8) An accounting of the total amount of state, federal and earmarked federal highway funds expended in each district of the department of transportation; and..."*Section 21.795.2(8), RSMo Supp. 2009.

The Missouri Department of Transportation (MoDOT) is divided into seven districts that cover the state and work closely with local organizations to provide transportation improvements. The Central Office, located in Jefferson City, provides management of statewide issues as well as general guidance, support, and leadership. Districts handle the details of local expenditures and are held accountable for results. Cash expenditures of state and federal highway funds by the department totaled \$1.89 billion in fiscal year 2015. This does not include expenditures by other state agencies.

EXPENDITURES BY SOURCE OF FUNDS BY DISTRICT

The FY15 expenditures by source of funds by District was prepared from the department's cash expenditures.

**FISCAL YEAR 2015 EXPENDITURES BY SOURCE OF FUNDS BY DISTRICT
TOTAL AMOUNT OF STATE, FEDERAL AND EARMARKED FEDERAL
HIGHWAY FUNDS EXPENDED IN EACH DISTRICT**

RSMo. 21.795.2(8)

District	Total	State Funds	Federal Funds	*Earmarked Federal Funds
Northwest	\$ 114,535	\$ 64,546	\$ 49,989	\$ 22,615
Northeast	95,996	58,233	37,763	11,119
Kansas City	302,116	115,139	186,977	42,952
Central	167,193	90,103	77,090	12,041
St. Louis	359,480	144,421	215,059	19,351
Southwest	234,401	119,619	114,782	30,687
Southeast	155,323	91,623	63,700	11,926
Central Office**	458,143	443,264	14,879	9,979
Total	\$ 1,887,187	\$ 1,126,948	\$ 760,239	\$ 160,670

*These funds are allocated for local transportation programs and are included in federal funds.

**Funds expended by Central Office Divisions in support of, but not directly allocable to the Districts:

- System Delivery	44,666
- System Facilitation	73,669
- Organizational Support	13,671
- Escrow Refunds	1,196
- Retiree Medical State Share	13,951
- Bond and Accelerated Program Debt Service	<u>310,990</u>
Central Office Total	<u>\$ 458,143</u>

Design-Build Projects Progress in FY 2015

Introduction

The information in this section is in accordance with the following section of the reporting statute.

Information in this section provides the progress on design-build projects currently in progress. As per Sec. 227.107, RSMo, MoDOT was given the authority for three pilot projects using the design-build project delivery technique: The New I-64, kcICON, and the Safe & Sound Bridge Improvement Program.

Subsequently, the statute was amended to give MoDOT the opportunity to enter into design-build contracts on no more than two percent of the total number of all state highway system projects awarded to contracts for construction from projects listed in the commission's approved statewide transportation improvement project for that state fiscal year. Authority to enter into design-build projects granted by this section shall expire on July 1, 2018, unless extended by statute.

Design-build is a delivery method that includes hiring one contracting team to complete the design work and build the highway improvement under one contract. MoDOT provides the project goals, budget and schedule and the contractor team completes the work. This technique has been used by other departments of transportation around the country and has been known to significantly save time and provide cost savings.

The New I-64 -- St. Louis

COMPLETED

This project – the largest, single highway construction project in MoDOT history – involved rebuilding 10 miles of Interstate 64 from west of Spoeede Road in St. Louis County to Kingshighway Boulevard in St. Louis City, including about one-half mile of I-170 as it approaches the I-170/I-64 interchange. The \$535 million project was completed on Dec. 7, 2009 – three weeks early and \$11 million under budget.

kcICON – Kansas City

COMPLETED

The kcICON design-build project improved 4.7 miles of Interstate 29/35 in Kansas City from just north of Route 210 (Armour Road) to the northeast corner of the downtown Kansas City, MO. Freeway loop. The project included the replacement of the Paseo Bridge with a landmark Missouri River crossing – the new Christopher S. Bond Bridge. The project was completed in December 2010, on budget and six months ahead of schedule.

Safe & Sound Bridge Improvement Program -- Statewide

COMPLETED

More than 800 of Missouri's worst bridges were repaired or replaced under the Safe & Sound Bridge Improvement Program, which was completed in November 2012 – under its \$685 million budget and 14 months ahead of schedule.

Route 364 Upgrade Phase 3 -- St. Louis**COMPLETED**

In February 2013, the Missouri Highways and Transportation Commission selected the Page Constructors joint venture team as the design-build contractor to complete the final phase of Route 364 (Page Avenue). The \$118 million project to extend Route 364 from the end of Page Phase 2 at Route 94 and Mid Rivers Mall Drive to I-64/US Route 40/61 at Route N. Construction began in May 2013 and was completed in the fall of November 2014. The cost of the project was shared by MoDOT, St. Charles County and local municipalities.

I-64 Daniel Boone Bridge over the Missouri River – St. Louis

In July 2012, the Missouri Highways and Transportation Commission selected the Walsh-Alberici joint venture team as the design-build contractor for the new I-64 Daniel Boone Bridge. The \$125 million project will build a new bridge to replace the 80-year old westbound bridge, and will also include removal of the 1935 existing westbound bridge, and build a new Chesterfield Airport Road interchange including connecting the North Outer Road to the westbound I-64 on ramp. The project will build a continuous westbound fourth lane from the Chesterfield Airport Road entrance ramp westbound to the Route 94 exit ramp. It will also add a shared use path on the new eastbound bridge connecting the KATY trail to the Monarch Levee Trail. Construction began in January 2013 with completion scheduled for December 2015.

I-70 Bridges over Manchester Trafficway – Kansas City

In July 2013, The Missouri Highways and Transportation Commission selected the Clarkson Construction Company and HNTB team as the design-build contractor for the Manchester Bridge Project. MoDOT is replacing the I-70 bridges over Manchester Trafficway, the Blue River and the adjacent rail yard. As part of the project, MoDOT will replace the historic through-tied arch Route 40 bridge over the Blue River just north of I-70. Construction on the \$65 million design-build project began in February 2014 and will be complete by the end of 2015.

Project Freeway: U.S. 60 Rogersville -- Southwest

In June 2014, the Missouri Highways and Transportation Commission selected Ozark Regional Road Constructors (Radmacher Brothers Excavating Company, Inc., Reynolds, Smith & Hills, Inc., CFS Engineers, Palmerton & Parrish, Inc., TREKK Design Group, LLC, and Hg Consult, Inc.) as the design-build contractor for Project Freeway.

The \$27 million project will focus on improving safety and moving traffic more efficiently along the U.S. Route 60 corridor in Rogersville by eliminating at-grade intersections and eliminating the traffic signals at the west junction of Business Route 60 and Route B/VV with U.S. Route 60. Construction began in September 2014 and is expected to be completed by December 2016.

U.S. Route 69 Bridges – Kansas City

In July 2014, the Missouri Highways and Transportation Commission selected the American Bridge Company and Garver team as the design-build contractor for the U.S. Route 69 Bridges project.

The \$79 million project will replace the U.S. Route 69 Bridges over the Missouri River between Platte County, Missouri and Wyandotte, Kansas. The southbound bridge, commonly referred to as the Fairfax Bridge, was built in 1933. Its northbound companion, commonly referred to as the Platte Purchase Bridge, was built in 1957. Construction began in Fall 2014 and is to be completed by December 2016.

Interstate 70 Bridges – Central

This design-build project will replace six bridges that carry Interstate 70 traffic at three locations in Columbia. These bridges are located at Business Loop 70/West Boulevard, Garth Avenue and Route 763/Rangeline Road. The project will also include intersection revisions and correction of clearance issues at Business Loop 70 and Route 763. The estimated project cost is approximately \$18 million and is funded in the current Statewide Transportation Improvement Program. In June, the Missouri Highways and Transportation Commission selected the Emery Sapp and Sons/Parsons team as the design-build contractor. Construction began in August and is expected to be completed in Fall 2016.

Route 141/I-44 – St. Louis

The Route 141/I-44 design-build project will improve connections at the Route 141/Interstate 44 interchange and at Route 141 and Vance Road. The project also includes pavement improvements throughout the project limits. The \$18-20 million project is funded in the current Statewide Transportation Improvement Program. Procurement for the project began in Summer 2015. Proposals were due in November with selection of a design-build contractor expected in January 2016.