

**Missouri Department of Transportation**  
*Kevin Keith, Director*

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December 17, 2012

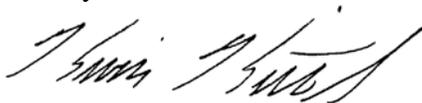
Dear Members of the Joint Committee on Transportation Oversight:

I'm pleased to present you with the Missouri Department of Transportation's *2012 Report to the Joint Committee on Transportation Oversight*.

This comprehensive account of MoDOT's projects and finances covers July 1, 2011 to June 30, 2012 and demonstrates our commitment to fiscal responsibility and wise use of taxpayer dollars. In addition, the executive summary highlights some of our accomplishments over the past year, provides information on the implementation of our Bolder Five-Year Direction, and discusses the steps we are taking to keep Missouri moving forward.

I look forward to working with you to deliver a safe, affordable and efficient transportation system in Missouri.

Sincerely,



Kevin Keith, P.E.  
Director



*Our mission is to provide a world-class transportation experience that delights our customers and promotes a prosperous Missouri.*

[www.modot.org](http://www.modot.org)



# 2012 Report to the Joint Committee On Transportation Oversight

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In Compliance with Revised  
Statutes of Missouri 21.795  
(Paragraph Reference)

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## **Executive Summary & Achievements**



# *Missouri Revised Statutes*

## **Chapter 21 General Assembly Section 21.795**

August 28, 2012

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### **Joint committee on transportation oversight, members, quorum--report, when, contents--meetings, examination of reports, records required to be submitted.**

21.795. 1. There is established a permanent joint committee of the general assembly to be known as the "Joint Committee on Transportation Oversight" to be composed of seven members of the standing transportation committees of both the senate and the house of representatives and three nonvoting ex officio members. Of the fourteen members to be appointed to the joint committee, the seven senate members of the joint committee shall be appointed by the president pro tem of the senate and minority leader of the senate and the seven house members shall be appointed by the speaker of the house of representatives and the minority floor leader of the house of representatives. The seven senate members shall be composed, as nearly as may be, of majority and minority party members in the same proportion as the number of majority and minority party members in the senate bears to the total membership of the senate. No major party shall be represented by more than four members from the house of representatives. The ex officio members shall be the state auditor, the director of the oversight division of the committee on legislative research, and the commissioner of the office of administration or the designee of such auditor, director or commissioner. The joint committee shall be chaired jointly by both chairs of the senate and house transportation committees. A majority of the committee shall constitute a quorum, but the concurrence of a majority of the members, other than the ex officio members, shall be required for the determination of any matter within the committee's duties.

2. The department of transportation shall submit a written report prior to December thirty-first of each year to the governor and the lieutenant governor. The report shall be posted to the department's internet website so that general assembly members may elect to access a copy of the report electronically. The written report shall contain the following:

(1) A comprehensive financial report of all funds for the preceding state fiscal year which shall include a report by independent certified public accountants, selected by the commissioner of the office of administration, attesting that the financial statements present fairly the financial position of the department in conformity with generally accepted government accounting principles. This report shall include amounts of:

(a) State revenues by sources, including all new state revenue derived from highway users which results from action of the general assembly or voter-approved measures taken after August 28,

2003, and projects funded in whole or in part from such new state revenue, and amounts of federal revenues by source;

(b) Any other revenues available to the department by source;

(c) Funds appropriated, the amount the department has budgeted and expended for the following: contracts, right-of-way purchases, preliminary and construction engineering, maintenance operations and administration;

(d) Total state and federal revenue compared to the revenue estimate in the fifteen-year highway plan as adopted in 1992. All expenditures made by, or on behalf of, the department for personal services including fringe benefits, all categories of expense and equipment, real estate and capital improvements shall be assigned to the categories listed in this subdivision in conformity with generally accepted government accounting principles;

(2) A detailed explanation of the methods or criteria employed to select construction projects, including a listing of any new or reprioritized projects not mentioned in a previous report, and an explanation as to how the new or reprioritized projects meet the selection methods or criteria;

(3) The proposed allocation and expenditure of moneys and the proposed work plan for the current fiscal year, at least the next four years, and for any period of time expressed in any public transportation plan approved by either the general assembly or by the voters of Missouri. This proposed allocation and expenditure of moneys shall include the amounts of proposed allocation and expenditure of moneys in each of the categories listed in subdivision (1) of this subsection;

(4) The amounts which were planned, estimated and expended for projects in the state highway and bridge construction program or any other projects relating to other modes of transportation in the preceding state fiscal year and amounts which have been planned, estimated or expended by project for construction work in progress;

(5) The current status as to completion, by project, of the fifteen-year road and bridge program adopted in 1992. The first written report submitted pursuant to this section shall include the original cost estimate, updated estimate and final completed cost by project. Each written report submitted thereafter shall include the cost estimate at the time the project was placed on the most recent five-year highway and bridge construction plan and the final completed cost by project;

(6) The reasons for cost increases or decreases exceeding five million dollars or ten percent relative to cost estimates and final completed costs for projects in the state highway and bridge construction program or any other projects relating to other modes of transportation completed in the preceding state fiscal year. Cost increases or decreases shall be determined by comparing the cost estimate at the time the project was placed on the most recent five-year highway and bridge construction plan and the final completed cost by project. The reasons shall include the amounts resulting from inflation, department-wide design changes, changes in project scope, federal mandates, or other factors;

(7) Specific recommendations for any statutory or regulatory changes necessary for the efficient and effective operation of the department;

(8) An accounting of the total amount of state, federal and earmarked federal highway funds expended in each district of the department of transportation; and

(9) Any further information specifically requested by the joint committee on transportation oversight.

3. Prior to February fifteenth of each year, the committee shall hold an annual meeting and call before its members, officials or employees of the state highways and transportation commission or department of transportation, as determined by the committee, for the sole purpose of receiving and examining the report required pursuant to subsection 2 of this section. The committee shall not have the power to modify projects or priorities of the state highways and transportation commission or department of transportation. The committee may make recommendations to the state highways and transportation commission or the department of transportation. Disposition of those recommendations shall be reported by the commission or the department to the joint committee on transportation oversight.

4. In addition to the annual meeting required by subsection 3 of this section, the committee shall meet two times each year. The co-chairs of the committee shall establish an agenda for each meeting that may include, but not be limited to, the following items to be discussed with the committee members throughout the year during the scheduled meeting:

(1) Presentation of a prioritized plan for all modes of transportation;

(2) Discussion of department efficiencies and expenditure of cost-savings within the department;

(3) Presentation of a status report on department of transportation revenues and expenditures, including a detailed summary of projects funded by new state revenue as provided in paragraph (a) of subdivision (1) of subsection 2 of this section; and

(4) Implementation of any actions as may be deemed necessary by the committee as authorized by law.

The co-chairs of the committee may call special meetings of the committee with ten days' notice to the members of the committee, the director of the department of transportation, and the department of transportation.

5. The committee shall also review all applications for the development of specialty plates submitted to it by the department of revenue. The committee shall approve such application by a majority vote. The committee shall approve any application unless the committee receives:

(1) A signed petition from five house members or two senators that they are opposed to the approval of the proposed license plate and the reason for such opposition;

(2) Notification that the organization seeking authorization to establish a new specialty license plate has not met all the requirements of section 301.3150;

(3) A proposed new specialty license plate containing objectionable language or design;

(4) A proposed license plate not meeting the requirements of any reason promulgated by rule.

The committee shall notify the director of the department of revenue upon approval or denial of an application for the development of a specialty plate.

6. The committee shall submit records of its meetings to the secretary of the senate and the chief clerk of the house of representatives in accordance with sections 610.020 and 610.023.

(L. 1998 H.B. 1681 & 1342 merged with S.B. 883, A.L. 2003 H.B. 668, A.L. 2004 S.B. 1233, et al., A.L. 2009 H.B. 683 merged with H.B. 752, A.L. 2012 H.B. 1402)

(2009) Messages on specialty license plates communicate private, not government, speech; specialty plate program allows the State to engage in viewpoint discrimination and thus violates the First Amendment. *Roach v. Stouffer*, 560 F.3d 860 (8th Cir.).



## **Financial Statements**

### **RSMo 21.795.2**

The information in this section is in accordance with the following section of the reporting statute. "2. *The department of transportation shall submit a written report prior to December thirty-first of each year to the governor and the lieutenant governor. The report shall be posted to the department's Internet website so that general assembly members may elect to access a copy of the report electronically. The written report shall contain the following:*

*(1) A comprehensive financial report of all funds for the preceding state fiscal year which shall include a report by independent certified public accountants, selected by the commissioner of the office of administration, attesting that the financial statements present fairly the financial position of the department in conformity with generally accepted government accounting principles. This report shall include amounts of:*

- (a) State revenues by sources, including all new state revenue derived from highway users which results from action of the general assembly or voter-approved measures taken after August 28, 2003, and projects funded in whole or in part from such new state revenue, and amounts of federal revenues by source;*
- (b) Any other revenues available to the department by source;*
- (c) Funds appropriated, the amount the department has budgeted and expended for the following: contracts, right-of-way purchases, preliminary and construction engineering, maintenance operations and administration;*
- (d) Total state and federal revenue compared to the revenue estimate in the fifteen-year highway plan as adopted in 1992. All expenditures made by, or on behalf of, the department for personal services including fringe benefits, all categories of expense and equipment, real estate and capital improvements shall be assigned to the categories listed in this subdivision in conformity with generally accepted government accounting principles,..." Section 21.795.2(1), RSMo Supp. 2009.*

As part of the annual report legislation, MoDOT is required to have its financial data audited by independent certified public accountants. MoDOT retained BKD, LLP, who audited the department's financial statements for the fiscal year ended June 30, 2012.

The audit encompasses \$2.60 billion in expenditures. The agency is responsible for building and maintaining the 33,845-mile state highway system, as well as for planning and distributing funds for the state's aviation, waterways, railroads and transit needs. MoDOT has facilities in every county in the state and has over 5,100 employees providing services to the citizens of Missouri.

As with last year's report, the fiscal year 2012 auditor's report contains the unqualified opinion of the auditors that the combined financial statements present fairly, in all material respects, the financial position of the department and the results of its operations and cash flows, in conformity with accounting principles generally accepted in the United States.



# Comprehensive Annual Financial Report

for the fiscal year ended  
**June 30, 2012**

Prepared by the Financial Services Division  
under the direction of  
Roberta Broeker, CPA, Chief Financial Officer  
and Brenda Morris, CPA, Financial Services Director

Missouri Department of Transportation  
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**Missouri Department  
of Transportation**  
an agency of the State of Missouri

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# Introductory Section

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**Missouri Department of Transportation**  
*Kevin Keith, Director*

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September 28, 2012

The Honorable Jay Nixon, Governor  
Members of the Missouri Legislature  
Members of the Missouri Highways and Transportation Commission  
Citizens of the State of Missouri

The Missouri Department of Transportation (MoDOT or the Department) is pleased to submit the Comprehensive Annual Financial Report (CAFR) of the Department for the fiscal year ended June 30, 2012.

Revised Statutes of Missouri, Section 21.795, require the Department, an agency of the state of Missouri, to have a financial statement audit performed by independent certified public accountants annually. In fulfillment of this requirement, as well as bond requirements, the Department prepared this CAFR and contracted with the independent auditing firm of BKD, LLP to audit the financial statements.

The objective of the independent audit is to provide a reasonable assurance the financial statements are free from material misstatement. The independent audit involved examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements, assessing the accounting principles used and significant estimates made by management and evaluating the overall financial statement presentation. The independent auditors concluded, based upon the audit, that there was a reasonable basis for rendering an unqualified opinion and that the Department's financial statements for the fiscal year ended June 30, 2012, are fairly presented, in all material respects, in conformity with accounting principles generally accepted in the United States of America (GAAP). Their report is presented as the first component in the financial section of this report.

GAAP requires management provide a narrative introduction, overview and analysis to accompany the basic financial statements in the form of Management's Discussion and Analysis. This letter of transmittal is designed to complement Management's Discussion and Analysis, which can be found immediately following the report of the independent auditors, and should be read in conjunction with it.

The CAFR comprises all funds from which MoDOT spends including certain other state agencies' spending as allowed by Missouri law. Only MoDOT appropriations are reported for other state of Missouri funds. Responsibility for both the accuracy of the data and the completeness and fairness of the presentation, including all disclosures, rests with the Department.

To provide a reasonable basis for making these representations, the Department has established a comprehensive internal control framework designed to protect the Department's assets from loss, theft, or misuse and to compile reliable information for the preparation of the financial statements in conformity with GAAP. The Department's internal control includes both automated controls, which are an integral component of the financial accounting system, and comprehensive policies and procedures. In addition, the Department's Audits and Investigations Division is an independent audit unit that performs audits of the various districts and divisions of the Department.

Because the cost of internal controls should not outweigh their benefits, the Department's comprehensive framework of internal control has been designed to provide reasonable rather than absolute assurance that the financial statements are free from material misstatements.

To the best of our knowledge and belief, this financial report is complete and reliable in all material respects and is reported in a manner designed to present fairly the financial position and results of operations of the various funds. All disclosures necessary to enable the reader to gain an understanding of the Department's financial activities have been included.

## **Profile of the Department**

MoDOT works to provide a world-class transportation experience that delights our customers and promotes a prosperous Missouri. The Department is responsible for designing, building, operating and maintaining Missouri's transportation system - the seventh largest in the United States with more than 33,500 miles of highway and 10,000 bridges. The Department also works to improve airports, river ports, railroads, public transit systems and pedestrian and bicycle travel.

In 1979, voters of the State passed a constitutional amendment merging the State Highway Department with the Department of Transportation, becoming the Missouri Highways and Transportation Department. In 1996, the Missouri Highways and Transportation Department became the Missouri Department of Transportation by legislative action. The Missouri Highways and Transportation Commission (MHTC or Commission), a six-member bipartisan board, governs the Department. Commission members are appointed by the governor and are confirmed by the Missouri Senate. No more than three commission members may be of the same political party. The Commission appoints the MoDOT director.

The Commission is responsible for the annual update of the Department's five-year Statewide Transportation Improvement Program (STIP) and awards contracts for highway projects. The Commission has authority to issue bonds secured by highway revenues.

As shown on the organizational chart following this letter, the Department is organized in three operating teams:

- The System Delivery team includes central office divisions and MoDOT's seven districts. This team is responsible for design and construction of new highways and facilities, external civil rights, transportation planning and the five-year STIP, maintenance and safety of the existing highway system and all other modes of transportation.
- The System Facilitation team provides support to the Department's districts and divisions, including personnel, workforce diversity, financial services, general services, information systems, motor carriers regulations and registrations, risk management and employee benefits.
- The Organizational Support team is responsible for customer relations, governmental relations, legal counsel, audits and investigations and the overall results of the organization to ensure the Department is accountable to taxpayers.

In March 2010, the Department adopted a Five-Year Direction designed to maintain customer satisfaction. The direction was for the Department to deliver commitments promised to Missouri citizens in the STIP, while maintaining major highways in good condition, improving minor state roads and holding our own on bridges. The Five-Year Direction required significant cost-saving strategies including reducing the number of the Department's salaried employees and operating expenditures. The measures were estimated to save more than \$200.0 million that would be used in achieving the direction.

Faced with a severe decline in funding for transportation and the inability to match federal funds in the future, the Commission in June 2011 adopted a plan that expands on the original Five-Year Direction outlined in March 2010. This new bolder plan, known as the Bolder Five-Year Direction, includes reducing the size of the Department's staff by 1,200, closing 131 facilities, including three district offices, and reducing the equipment it owns by more than 740 pieces. By 2015, the plan will save \$512.0 million that will be used for vital road and bridge projects.

## **Budgetary Controls**

The Commission approves the appropriation request submitted to the State Legislature for all governmental funds reported by MoDOT with the exception of those funds appropriated to other state agencies and to the Office of

Administration for certain fringe benefits. The request is developed with input from the districts and central office divisions. The legal authority of the State Road Fund budget and amendments is the Commission. The legal authority for all other funds rests with the Legislature, taking action on appropriation requests between January and May for the subsequent year's appropriations.

The Department relies on the statewide accounting system to control total expenditures by appropriation, utilizing features in the system to ensure budgetary compliance. An additional budgetary control in place includes management using reports to monitor spending by program, division or appropriation.

## **Missouri Economy**

Missouri employment is continuing to rebound following the recession. Per the Bureau of Labor Statistics, United States Department of Labor, in fiscal year 2012, the unemployment rate declined to 7.1 percent in June 2012. This compares to an unemployment rate of 8.7 percent in June 2011. Compared to the national trend, the Missouri unemployment rate declined more than the United States rate, ending 1.1 percent lower in June of 2012. Employment gains occurred over the previous year in the areas of manufacturing, professional/business services and educational/health services. Personal income in the first quarter of 2012 is continuing to show growth, 2.6 percent over the previous year. Consumer confidence has increased in fiscal year 2012, but still remains fairly low which may impact consumer spending.

MoDOT continues to contribute to the economy in the areas of job creation, personal income growth and new value added to the economy. Based on the 2012-2016 STIP investment of \$4,545.0 million, an analysis estimates that on average, each year the plan creates 8,786 additional jobs paying an average wage of \$27,773 per job, \$366.4 million in new personal income and \$550.0 million in new value added to the economy. Comparing the analysis of the 2011-2015 STIP investment of \$3,842.0 million, which estimates 6,817 jobs created at an average of \$30,875 per job, \$318.3 million in new personal income and \$442.1 million in new value added to the economy, shows the impact to the economy by the increased STIP investment. This increased investment was possible as a result of redirecting savings associated with the Bolder Five-Year Direction to the STIP.

The Department's state fuel tax receipts, the second largest source of transportation revenue, decreased 1.0 percent in 2012 from 2011, and the 2012 state fuel tax receipts are 4.6 percent lower than receipts from 2008, the year with the most receipts in the last five years. Fuel taxes continue to decrease because vehicles continue to be more fuel efficient and people are driving fewer miles. There have been no increases in the state motor fuel tax since 1996 and it is not indexed to keep pace with inflation. Motor vehicle sales tax receipts had strong growth, increasing 5.2 percent from 2011, and motor vehicle and driver licensing fees increased 1.4 percent from 2011. Vehicle and driver licensing fees, similar to motor fuel taxes, are not indexed to keep pace with inflation and no annual registration fee increases have occurred since 1984.

After more than two and a half years of extensions, ten in total, to the federal highway act, Safe Accountable Flexible Efficient Transportation Equity Act – A Legacy for Users (SAFETEA-LU), Congress reached an agreement for a new transportation bill on June 29, 2012. Congress passed Moving Ahead for Progress in the 21<sup>st</sup> Century (MAP-21), a two-year, \$105.0 billion transportation bill for the nation's transportation projects. The president signed the bill into law on July 6, 2012. While states now have federal transportation funding for a full 27-months, federal gas tax receipts are insufficient to fund the bill. General Fund transfers of \$18.8 billion to the Highway Trust Fund are necessary to fund the bill through September 30, 2014. The Congressional Budget Office (CBO) estimates the Highway Trust Fund's Highway and Transit Accounts will face deficits in federal fiscal year 2015. The impact to Missouri's transportation funding remains uncertain; however, we estimate at least a \$70.0 million reduction annually.

## **Construction**

As of December 2011, 88.1 percent of Missouri's major roadways are in good condition compared to December 2005 when only 61.0 percent were in good condition. This improvement is the result of the Department's unprecedented amount of work. The construction has been possible due to Missouri voters approving Constitutional Amendment 3 in 2004. The amendment provides additional revenue by directing motor vehicle sales and use taxes that formerly were deposited in the State's General Revenue Fund to transportation. In accordance with the language of the constitutional amendment, the revenues are used to repay bonds the Department has issued.

In addition to the work on major highway system roadways, the Department has worked at improving minor roads as well. In December 2011, 71.5 percent of minor highway system roadways were in good condition, up from 60.3 percent in December 2009. The Department continues to find opportunities to invest in minor road improvements with its limited funding.

An unprecedented amount of work was also made possible when the President signed into law the American Recovery and Reinvestment Act (ARRA) in February 2009. This \$787.0 billion act was intended to stimulate the economy and provide jobs to the American public. As of June 30, 2012, the Department has expended \$611.6 million of the \$639.2 million allocated for Missouri's highway infrastructure, on the job training, ferry boat and forest highway projects. In addition, the Department has also expended \$38.1 million for other transportation modes, such as aviation and transit.

As of June 2012, customer satisfaction with MoDOT was 85.0 percent, up from 68.0 percent in 2003. Very satisfied customers are at 23.0 percent, compared to 5.0 percent in 2003. During 2012, the Department awarded 422 new highway and bridge project contracts totaling \$640.9 million. This compares to \$658.1 million, \$1.2 billion and \$1.4 billion in 2011, 2010 and 2009, respectively.

During 2012, the Department completed 299 of the Safe & Sound Bridge Improvement Program bridges, a combined design-build and modified design-bid-build program to replace or rehabilitate 802 small bridges throughout the state. As of June 30, 2012, 755 bridges have been replaced or rehabilitated. The Safe & Sound Bridge Improvement Program is projected to be completed by October 2012, over one year ahead of schedule. Construction started in April 2010 and continued through fiscal year 2012 on the Mississippi River Bridge project, a joint project with Illinois to build a new bridge over the Mississippi River at St. Louis. In addition, the I-64 Daniel Boone Bridge Design-Build project costing \$125.0 million was awarded in July 2012. This project is needed to maintain the existing system by constructing a new westbound bridge over the Missouri River between St. Louis and St. Charles counties to replace an aging structure. The current westbound bridge was built in the mid-1930s and was not designed for interstate level traffic.

### **Long-term financial planning**

The Department's 2013 budget, \$2.22 billion, approved by the Commission in June, is approximately \$269.2 million less than the Department's 2012 budget, with amendments. In fact, the fiscal year 2013 budget is the smallest since fiscal year 2006. With the completion of projects built with Amendment 3 bond proceeds and federal stimulus funds, the construction program continues its decline. Program funds will focus on taking care of the existing transportation system as revenues are insufficient to do more.

The 2013-2017 STIP, approved by the Commission in July, includes \$709.7 million available for highway and bridge right of way and construction awards in 2013, compared to \$647.9 million in 2012. From 2013 through 2017, construction awards average \$699.9 million each year, an increase of approximately \$100.0 million from the average of \$602.0 million in the 2012-2016 STIP. This increase is the result of redirecting savings from the Bolder Five-Year Direction to the STIP. The amount available in 2013 is significantly lower than the average awards of \$1.2 billion for the five years 2006-2010.

The Commission approved the Bolder Five-Year Direction in June 2011. As of June 30, 2012, significant progress has been made in the implementation of this direction. The Department's total number of salaried employees as of June 30, 2012 was 5,104, a total reduction of 1,198 since February 28, 2010. Under the Bolder Five-Year Direction, the goal was to eliminate 131 facilities. As of June 30, 2012, the Commission has conveyed 26 facilities, terminated five leases and vacated 120 facilities. The Department plans to dispose of more than 740 pieces of equipment, including dump trucks, tractors, stripers, loaders, pickups and other equipment. As of June 30, 2012, the Department has 265 fewer pieces of equipment.

The plan projected savings of \$169.0 million as of June 30, 2012 and the Department has realized \$218.0 million in savings as of this date. The savings have been invested in minor road improvements and in the STIP. In addition to monetary savings, the Department continues to explore ways to do things differently to maximize the limited resources the Department has available.

The Honorable Jay Nixon, Governor  
Members of the Missouri Legislature  
Members of the Missouri Highways and Transportation Commission  
Citizens of the State of Missouri

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### **Other Information**

The Department is required to undergo an annual Single Audit in accordance with the provisions of the Single Audit Act Amendments of 1996 and the U.S. Office of Management and Budget Circular A-133, "Audits of States, Local Governments and Non-Profit Organizations." The Department's information will be included in the state of Missouri's Single Audit for the fiscal year ended June 30, 2012.

### **Acknowledgements**

This CAFR is published to demonstrate our intention to maintain the highest quality standards of public accountability. This report could not have been published without the dedicated efforts of MoDOT employees. The commitment, professionalism and dedicated efforts of the Financial Services Division staff contributed significantly to the timely preparation of the 2012 report.

Respectfully submitted,



Kevin Keith  
Director



Roberta Broeker, CPA  
Chief Financial Officer

## Principal Officials

as of June 30, 2012

### **Commission**

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Rudolph E. Farber	Chairman
Grace M. Nichols	Vice Chairman
Lloyd J. Carmichael	Member
Stephen R. Miller	Member
Kenneth H. Suelthaus	Member
Pam Harlan	Secretary

### **MoDOT**

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Kevin Keith	Director
Dave Nichols	Chief Engineer
Roberta Broeker	Chief Financial Officer
Don Hillis	Assistant Chief Engineer
Rich Tiemeyer	Chief Counsel
Bill Rogers	Director of Audits and Investigations
Dennis Heckman	State Bridge Engineer
Dave Ahlvers	State Construction and Materials Engineer
Mara Campbell	Customer Relations Director
Kathy Harvey	State Design Engineer
Rudy Nickens	Equal Opportunity and Diversity Director
Lester Woods	External Civil Rights Director
Brenda Morris	Financial Services Director
Debbie Rickard	General Services Director
Jay Wunderlich	Governmental Relations Director
Micki Knudsen	Human Resources Director
Beth Ring	Information Systems Director
Jan Skouby	Motor Carrier Services Director
Michelle Teel	Multimodal Operations Director
Jeff Padgett	Risk and Benefits Management Director
Eileen Rackers	State Traffic and Highway Safety Engineer
Machelle Watkins	State Transportation Planning Director

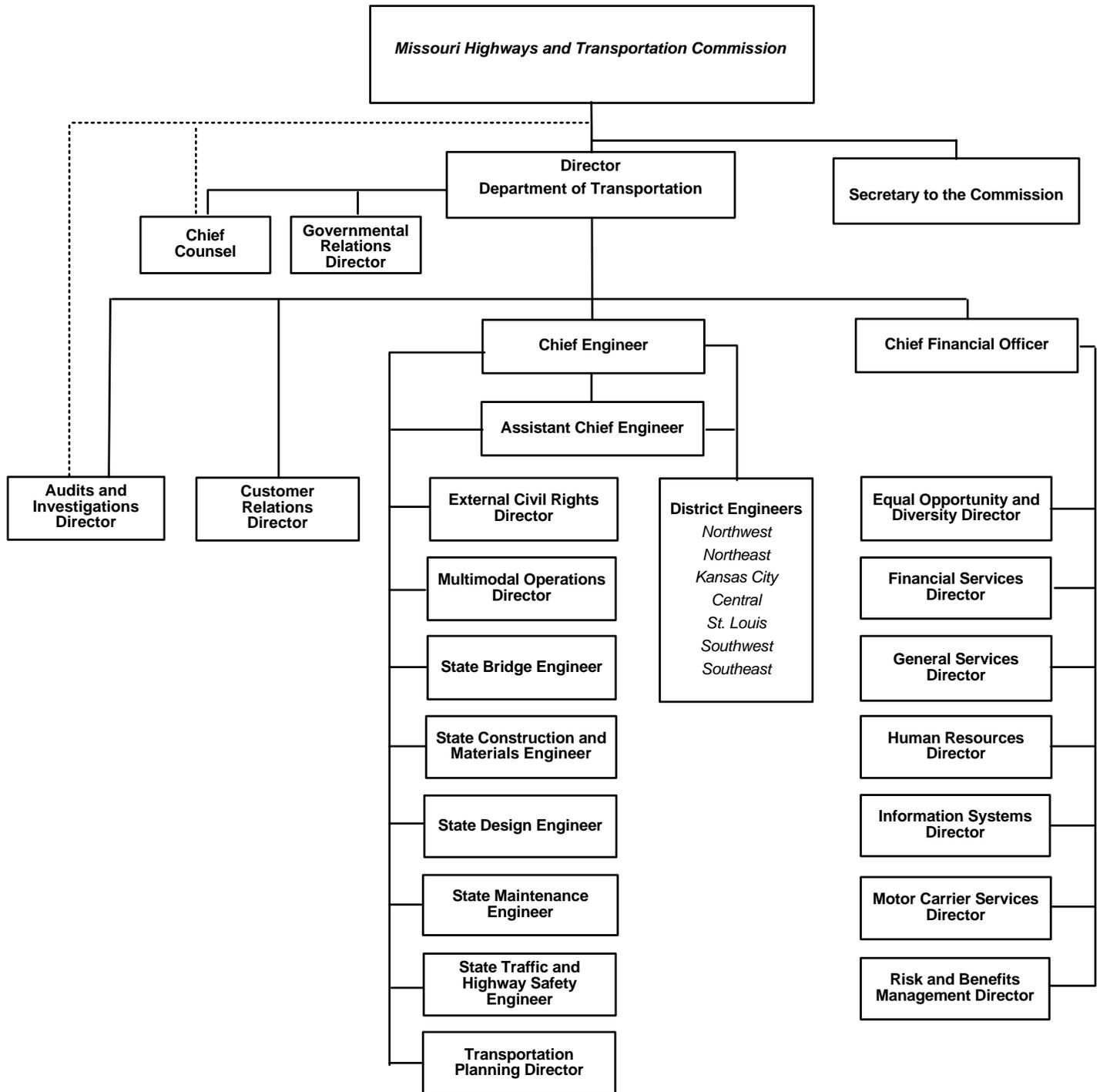
### **Districts**

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Don Wichern	Northwest District Engineer
Paula Gough	Northeast District Engineer
Dan Niec	Kansas City District Engineer
Dave Silvester	Central District Engineer
Ed Hassinger	St. Louis District Engineer
Rebecca Baltz	Southwest District Engineer
Mark Shelton	Southeast District Engineer

# Organizational Chart

June 30, 2012



The System Delivery team reports to the Chief Engineer.  
 The System Facilitation team reports to the Chief Financial Officer.  
 The Organizational Support team reports to the Director.



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# Financial Section

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## Independent Accountants' Report on Financial Statements and Supplementary Information

Missouri Highways and Transportation Commission  
Missouri Department of Transportation  
Jefferson City, Missouri

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Missouri Department of Transportation (Department) as of and for the years ended June 30, 2012 and 2011, which collectively comprise the Department's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the Department's management. Our responsibility is to express opinions on these financial statements based on our audits.

We conducted our audits in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audits provide a reasonable basis for our opinions.

As discussed in *Note 1*, the financial statements of the Missouri Department of Transportation are intended to present the financial position, the changes in financial position and cash flows, where applicable, of only that portion of the governmental activities, each major fund and the aggregate remaining fund information of the State of Missouri that is attributable to the transactions of the Department. They do not purport to, and do not, present fairly the financial position of the State of Missouri as of June 30, 2012 and 2011, and the changes in its financial position and cash flows, where applicable, for the years then ended in conformity with accounting principles generally accepted in the United States of America.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund, and the aggregate remaining fund information of the Missouri Department of Transportation as of June 30, 2012 and 2011, and the respective changes in financial position and cash flows, where applicable, thereof for the years then ended in conformity with accounting principles generally accepted in the United States of America.

In accordance with *Government Auditing Standards*, we have also issued our report dated September 28, 2012, on our consideration of the Department's internal control over financial reporting and our tests of its compliance with certain provisions of laws, regulations, contracts and grant agreements and other matters. The purpose of that report is to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on the internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* and should be considered in assessing the results of our audit.

Accounting principles generally accepted in the United States of America require that the management's discussion and analysis and budgetary and postemployment benefit information listed in the table of contents be presented to supplement the basic financial statements. Such information, although not part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Our audits were performed for the purpose of forming opinions on the basic financial statements as a whole. The combining financial statements and the budgetary comparison schedules and reconciliations – debt service and nonmajor governmental funds, the introductory and statistical sections listed in the table of contents are presented for purposes of additional analysis and are not a required part of the basic financial statements. Such information has not been subjected to the auditing procedures applied in the audit of the basic financial statements, and accordingly, we do not express an opinion or provide any assurance on it.

BKDcup

September 28, 2012

# Management's Discussion and Analysis

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## Management's Discussion and Analysis

The following section of our annual financial report presents our discussion and analysis of the Department's (or MoDOT's) financial performance during the year. It is intended to assist you in understanding how the various statements relate to each other and provide an objective and easily readable analysis of the Department's financial activities based on currently known facts, decisions and conditions. We encourage readers to consider the information presented here in conjunction with the letter of transmittal included in the introductory section and information presented in the Department's financial statements and notes, which follow this section.

### FINANCIAL HIGHLIGHTS

#### **Government-wide Highlights**

- The net assets of the Department at the close of the fiscal year were \$26.6 billion, compared to \$26.0 billion at 2011. Of this amount, \$1.0 billion represents the amount available for highways and transportation uses, compared to \$1.4 billion in 2011. This represents a 24.7 percent decrease in the amount available for highways and transportation uses from 2011 compared to a 41.1 percent increase in 2011 from 2010.
- The Department's capital assets totaled \$28.7 billion and \$27.9 billion for fiscal years 2012 and 2011, respectively, comprising the majority of noncurrent assets. This represents a 2.8 percent increase compared to a 1.8 percent increase in 2011 from 2010. The Department's investment in capital assets, net of related debt, is \$25.5 billion compared to \$24.6 billion in 2011.
- Non-current liabilities of the Department total \$3.4 billion at June 30, 2012, compared to \$3.5 billion at 2011. This decrease of \$0.1 billion is the same as the decrease in non-current liabilities in 2011 from 2010.

#### **Fund Highlights**

- As of the close of the fiscal year, the Department's *governmental funds* reported combined ending fund balances of \$1.3 billion, compared to \$1.6 billion in 2011. The decrease of \$0.3 billion is compared to no decrease from 2011 to 2010.
- Approximately 96.7 percent of the Department's governmental fund balances, or \$1.25 billion, are available for spending at the Department's discretion in accordance with the purpose of the funds, compared to 97.1 percent, or \$1.57 billion, in 2011. The remaining nonspendable fund balance is inventories of \$45.8 million, compared to \$46.7 million in 2011. At June 30, 2012, there was \$2.9 million of unassigned (negative) fund balance due to the timing of receipts, while the corresponding expenditures were recorded as incurred.
- The *proprietary funds* reported combined net assets of \$23.7 million at the close of the fiscal year, compared to \$11.5 million in 2011. This increase is primarily the result of decreases in highway liability self-insurance claims. Restricted investments at the close of both years totaled \$0.3 million, resulting in unrestricted net assets of \$23.4 million and \$11.2 million for fiscal years 2012 and 2011, respectively.

### OVERVIEW OF THE FINANCIAL STATEMENTS

This discussion and analysis is an introduction to the Department's basic financial statements, which include three components: (1) **government-wide financial statements**, (2) **fund financial statements** and (3) **notes to the financial statements**. This section also contains required supplementary information and combining financial statements.

#### **Government-wide Financial Statements (Reporting the Department as a Whole)**

The government-wide financial statements are designed to provide readers an overall picture of the Department's financial position. The statements provide both current and noncurrent information about the Department's financial status, which assist the reader in assessing the Department's economic condition at the end of the fiscal year. These statements are prepared using the economic resources measurement focus and the accrual basis of accounting, which are similar to methods followed by most private-sector businesses. These statements take into account all of the current year's revenues and expenses, even if the related cash has not been received or paid. The government-wide financial statements include two statements: the Statements of Net Assets and the Statements of Activities. These statements take a much longer view of the Department's finances than do the fund-level statements.

- The *Statements of Net Assets* combine and consolidate all of the Department's assets and liabilities, except fiduciary funds, with the difference between the two reported as "net assets". This includes current financial resources, capital assets and long-term obligations. Over time, increases or decreases in the net assets indicate whether the Department's financial health is improving or deteriorating, respectively. Fiduciary fund resources are not reported, as they are not available to support Department programs.
- The *Statements of Activities* present information showing how the Department's net assets changed during the fiscal year. The Department reports changes in net assets as soon as the event giving rise to the change occurs, regardless of the timing of the related cash flows. Thus revenues and expenses are reported in the statements for some items that will result in cash flows in future fiscal periods (e.g., uncollected taxes and earned but unused compensated absences).

The Department's basic services are reported as governmental activities, including administration, fleet, facilities and information systems, maintenance, construction, other modal systems and other activities. Taxes, fees and federal grants finance most of these activities.

This report includes two schedules that reconcile the amounts reported on the governmental fund financial statements (prepared using the modified accrual basis of accounting and current financial resources measurement focus) with the governmental activities on the appropriate government-wide statements (prepared using the accrual basis of accounting and economic resources measurement focus). The following summarizes the impact of utilizing Governmental Accounting Standards Board (GASB) Statement 34 reporting:

- Other long-term assets that are not available to pay for current period expenditures are not reported on governmental fund statements.
- Internal service fund activities are reported as governmental activities on the government-wide statements, but reported separately as proprietary funds in the fund financial statements.
- Bond issuance costs are capitalized and amortized to expense as governmental activities, but reported as expenditures in the governmental fund statements.
- Unless currently due and payable, long-term liabilities, such as capital lease obligations, compensated absences and others, appear as liabilities only on the government-wide statements.
- Capital outlay spending results in capital assets on the government-wide statements, but is reported as expenditures on the governmental fund statements.
- Bond, note and capital lease issuances result in liabilities on the government-wide statements, but are recorded as other financing sources on the governmental fund statements.
- Certain other outflows represent either increases or decreases in liabilities on the government-wide statements, but are reported as expenditures on the governmental fund statements.

***Fund Financial Statements (Reporting the Department's Major Funds)***

The fund financial statements provide detailed information about the major individual funds. A fund is an accounting entity with a self-balancing set of accounts the Department uses to keep track of specific sources of funding and spending for a particular purpose. The Department, like other state and local governments, uses fund accounting to ensure and demonstrate compliance with finance-related legal and contractual requirements. All of the funds of the Department can be divided into three categories: governmental funds, proprietary funds and fiduciary funds. It is important to note these fund categories use different accounting approaches and should be interpreted differently.

- **Governmental Funds** Most of the basic services provided by the Department are reported in governmental funds. Reporting focuses on how financial resources flow in and out of the funds, and amounts remaining at year-end for future spending. Governmental funds are accounted for using the modified accrual basis of accounting, which measures cash and other assets that can be readily converted to cash. These statements provide a detailed short-term view of the Department's general governmental operations and the basic services it provides. This information should help determine whether there are more or less current financial resources available for the Department's current needs. Because the focus of governmental fund financial statements is narrower than that of government-wide financial statements, it is useful to compare these statements with the governmental activities information presented in the government-wide financial statements. By doing so, readers may better understand the long-term impact of the government's short-term financing decisions. Both the governmental fund Balance Sheets and the governmental fund Statements of Revenues, Expenditures and Changes in Fund Balances provide a reconciliation to facilitate a comparison between governmental funds and governmental activities in the government-wide statements. These reconciliations are presented on the page immediately following the governmental fund financial statements.

The Department reports three major governmental funds. Information is presented separately in the governmental funds Balance Sheets and the governmental funds Statements of Revenues, Expenditures and Changes in Fund Balances for the State Highways and Transportation Department Fund (Highway Fund), the State Road Fund (Road Fund) and the State Road Bond Fund. The Highway and Road funds are special revenue funds used to account for the proceeds of specific revenue sources that are legally restricted to expenditures for specified purposes. The State Road Bond Fund is a debt service fund, which was constitutionally established to receive monies from the state's motor vehicle sales tax and is used to fund the repayment of bonds. Data from other funds are combined into a single, aggregated presentation as nonmajor governmental funds. Examples of the nonmajor funds include statutorily established funds for multimodal activities. Individual fund data for each of these nonmajor governmental funds is provided within combining financial statements following the Notes to the Financial Statements.

- **Proprietary Funds** When the Department charges customers for some of the services it provides, whether to outside customers, other agencies, or to units within the Department, these funds are reported in proprietary funds. These funds are used to show activities that operate more like those found in the private sector and utilize full accrual accounting, like the government-wide statements.

The Department has two internal service funds: MHTC Self-Insurance Plan and the MoDOT and Missouri State Highway Patrol (MSHP) Medical and Life Insurance Plan. Individual data for each of these funds is provided within the combining financial statements following the Notes to the Financial Statements. Internal service fund activities are reported as governmental activities on the government-wide statements with eliminations made to remove the effect of the interfund activity.

- **Fiduciary Funds** Fiduciary funds are used to account for resources held for the benefit of parties outside the Department. These funds are not reflected in the government-wide financial statements because the resources of these funds are not available to support the Department's activities. These agency funds account for monies held on behalf of various political subdivisions and other interested parties.

## **Notes to the Financial Statements**

The *Notes to the Financial Statements* provide additional information that is essential to a full understanding of the data provided in the government-wide and fund financial statements. The notes to the financial statements, which discuss particular accounts in more detail, can be found immediately following the fiduciary funds Statements of Assets and Liabilities.

## **Required Supplementary Information**

A section of *Required Supplementary Information* follows the Notes to the Financial Statements. This section includes budgetary comparisons and a separate reconciliation between the fund balances for budgetary purposes and the fund balances as presented for the major special revenue funds in the governmental fund financial statements. The Budgetary Comparison has been provided for the Department's two major special revenue funds to demonstrate compliance with this budget. The legal authority for approval of the Department's budget and amendments for all funds, except the Road Fund, rests with the State Legislature. The authority for the Road Fund rests with the Commission.

Also included is a schedule that reports information about the funding progress of the MoDOT and MSHP Medical and Life Insurance Plan.

## Combining Statements

The *Combining Statements* section presents statements reporting individual and total columns for nonmajor governmental funds, proprietary (internal service) funds and fiduciary (agency) funds. This information is presented only in summary form in the basic financial statements.

## Budgetary Comparison Schedules and Reconciliations

The *Budgetary Comparison Schedules and Reconciliations* section includes budgetary comparisons and reconciliations between the fund balances for budgetary purposes and the fund balances as presented for the major debt service and nonmajor special revenue funds in the governmental fund financial statements. The legal authority for approval of these budgets and amendments rests with the State Legislature.

## GOVERNMENT-WIDE FINANCIAL ANALYSIS

### Statements of Net Assets

As noted earlier, net assets may serve over time as a useful indicator of the Department's financial health. The following tables, graphs and analyses discuss the financial position and changes in financial position for the Department as a whole as of and for the fiscal years ended June 30, 2012, 2011 and 2010. The Department's combined net assets increased \$580.0 million over the course of this fiscal year's operations, an increase of 2.2 percent. This compares to an increase of \$612.0 million in 2011 from 2010.

The following table reflects the condensed financial information derived from the Statements of Net Assets as of June 30, 2012, 2011 and 2010:

(Amounts in millions)	<u>2012</u>	<u>2011</u>	<u>2010</u>	<u>Percent Change 2012-2011</u>
<b>Assets</b>				
Current and other assets	\$ 1,643	\$ 1,957	\$ 1,947	(16.0)%
Capital assets, net	<u>28,712</u>	<u>27,937</u>	<u>27,449</u>	2.8
<b>Total assets</b>	<u>30,355</u>	<u>29,894</u>	<u>29,396</u>	1.5
<b>Liabilities</b>				
Current liabilities	415	408	433	1.7
Noncurrent liabilities	<u>3,366</u>	<u>3,492</u>	<u>3,581</u>	(3.6)
<b>Total liabilities</b>	<u>3,781</u>	<u>3,900</u>	<u>4,014</u>	(3.1)
<b>Net Assets</b>				
Investment in capital assets net of related debt	25,528	24,604	24,397	3.8
Restricted (internal service fund requirements and highways and transportation uses)	<u>1,046</u>	<u>1,390</u>	<u>985</u>	(24.7)
<b>Total net assets</b>	<u>\$26,574</u>	<u>\$25,994</u>	<u>\$25,382</u>	2.2 %

The total assets of the Department were \$30.4 billion, while total liabilities were \$3.8 billion, resulting in a net asset balance of \$26.6 billion. By far, the largest portion of the Department's net assets, \$25.5 billion, 96.1 percent, was invested in capital assets (i.e., land, buildings, equipment, infrastructure and other), less any related debt outstanding that was needed to acquire or construct the assets. The Department uses capital assets to provide services to citizens; consequently, these assets are not available for future spending. Although the Department's investment in capital assets is reported net of related debt, it should be noted that the resources needed to repay this debt must be provided from other sources, since the capital assets themselves cannot be used to liquidate the liabilities.

Total assets increased \$0.5 billion in 2012, the same as the increase in 2011 from 2010. Total liabilities decreased \$0.1 billion in 2012 compared to the same decrease in 2011 from 2010. The Department did not issue new long-term debt while making debt payments subsequently decreasing liabilities and current and other assets.

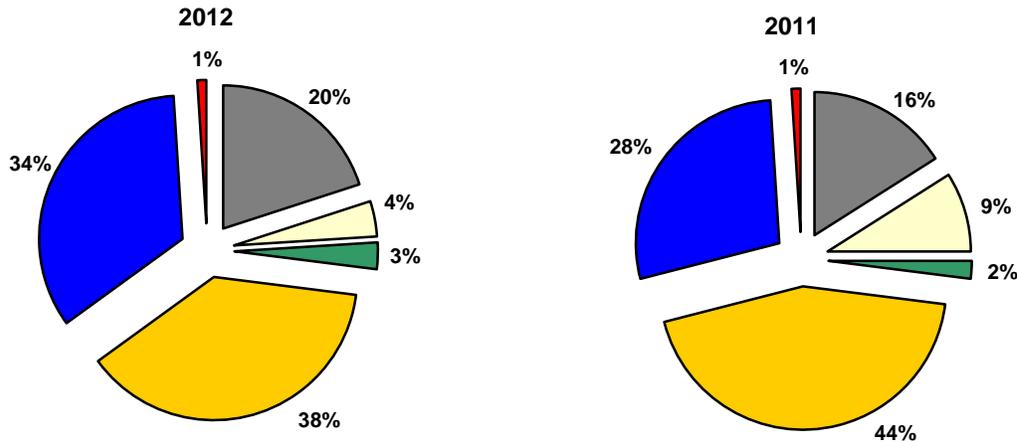
**Statements of Activities**

The following condensed financial information was derived from the government-wide Statements of Activities and reflects how the Department's net assets changed during the year, compared to the prior year. The information is for the fiscal years ended June 30, 2012, 2011 and 2010.

(Amounts in millions)	<u>2012</u>	<u>2011</u>	<u>2010</u>	<b>Percent Change 2012-2011</b>
<b>Revenues</b>				
Program revenues				
Charges for services	\$ 452	\$ 458	\$ 423	(1.3)%
American Recovery and Reinvestment Act	99	249	298	(60.2)
Operating grants and contributions – federal government	74	58	84	27.6
Capital grants and contributions – federal government	861	1,228	974	(29.9)
General revenues				
Taxes	788	769	754	2.5
Investment earnings	13	14	12	(7.1)
Miscellaneous	8	7	(4)	14.3
<b>Total revenues</b>	<u>2,295</u>	<u>2,783</u>	<u>2,541</u>	(17.5)
<b>Expenses</b>				
Program expenses				
Administration	30	33	34	(9.1)
Fleet, facilities and information systems	37	45	55	(17.8)
Maintenance	390	412	434	(5.3)
Construction	321	319	268	0.6
Multimodal operations	68	65	110	4.6
Interest on debt	144	148	138	(2.7)
Other state agencies	215	199	178	8.0
Self-insurance (workers' compensation and liability)	14	29	32	(51.7)
Medical and life insurance	97	94	91	3.2
Other post-employment benefits	76	79	83	(3.8)
Depreciation on assets	323	748	876	(56.8)
<b>Total expenses</b>	<u>1,715</u>	<u>2,171</u>	<u>2,299</u>	(21.0)
<b>Changes in net assets</b>	580	612	242	(5.2)
<b>Net assets, beginning of year</b>	<u>25,994</u>	<u>25,382</u>	<u>25,140</u>	2.4
<b>Net assets, end of year</b>	<u>\$26,574</u>	<u>\$25,994</u>	<u>\$25,382</u>	2.2 %

**Governmental Activities**

The following chart depicts revenues of the governmental activities, as a percent, for the fiscal years ended June 30, 2012 and 2011:



■ Charges for services	□ ARRA - federal
■ Operating grants and contributions - federal	■ Capital grants and contributions - federal
■ Taxes	■ Other

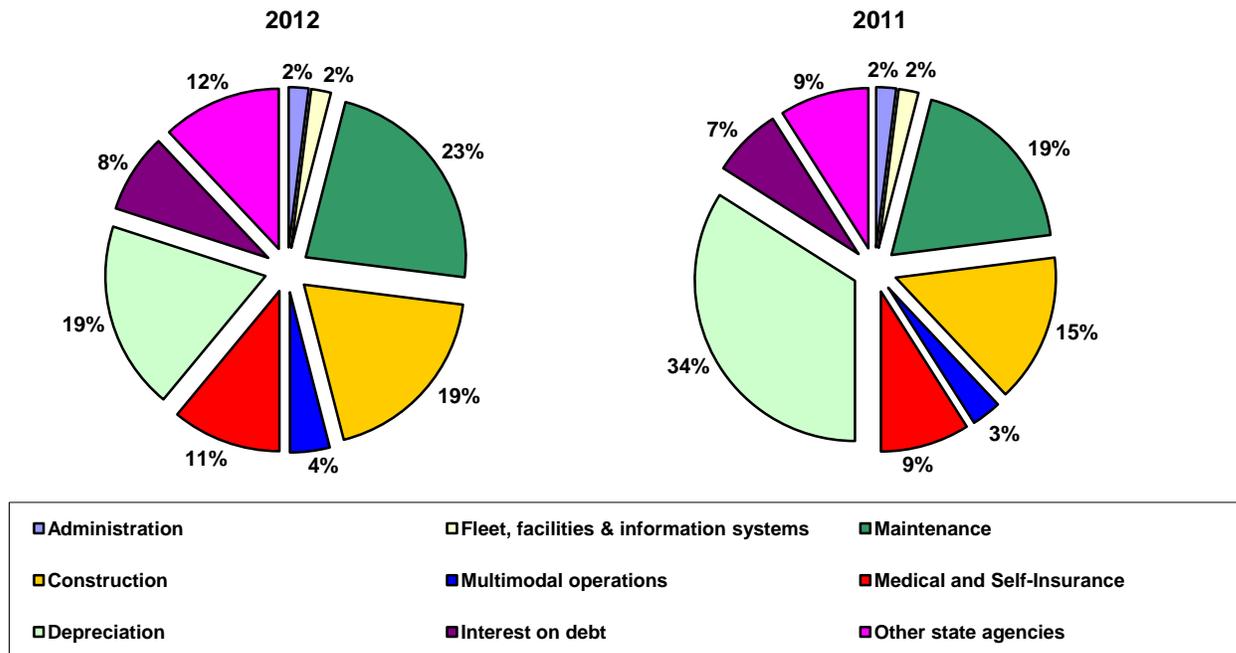
Revenues for the year decreased \$488.0 million compared to an increase of \$242.0 million in 2011 from 2010. Federal grants revenue, including American Recovery and Reinvestment Act (ARRA), operating grants and contributions, and capital grants and contributions, decreased \$501.0 million from 2011. Federal reimbursement has varied from year to year as a result of continuing resolutions passed by Congress since the September 30, 2009 expiration of SAFETEA-LU. In addition, although some ARRA projects are still in progress, most are completed resulting in decreased reimbursement. The following three revenue sources provided \$2.1 billion, or 91.5 percent, of the Department's revenues:

- Charges for services, including licenses, fees, permits and cost reimbursements: \$452.0 million
- Sales, use and fuel taxes: \$788.0 million
- Federal Highway Administration capital grants: \$861.0 million

In 2011, these same revenue sources provided \$2.5 billion, or 88.2 percent, of the Department's revenues.

While motor fuel taxes declined, motor vehicle and drivers' licenses, fees and permits, and motor vehicle sales and use taxes have grown in 2012. Overall, state transportation funding remains relatively flat because of the weakened housing and credit markets, fluctuating fuel prices and slower employment.

The following chart depicts expenses of the governmental activities for the fiscal years ended June 30, 2012 and 2011.



Expenses for the year decreased \$456.0 million, or 21.0 percent. Depreciation on assets, primarily infrastructure, has decreased \$425.0 million. As the aging infrastructure becomes fully depreciated, the depreciation decreases resulting in reduced depreciation expense. The amount of fully depreciated assets compared to the additions of infrastructure assets also contributed to the decrease. With the implementation of the Department’s Bolder Five-Year Direction, a decrease in the fleet, facilities and information systems program, \$8.0 million, and in the maintenance program, \$22.0 million provided funds to be redistributed to construction. Construction activities remained level with the redistribution, \$321.0 million in fiscal year 2012 compared to \$319.0 million in fiscal year 2011.

The Department’s expenses for construction and maintenance of the state’s highway system totaled \$711.0 million and \$731.0 million in 2012 and 2011, respectively. This represents 41.5 percent and 33.7 percent of the total expenses for 2012 and 2011, respectively.

## FUND FINANCIAL ANALYSIS

As previously mentioned, the Department uses fund accounting to ensure and demonstrate compliance with budgetary and legal requirements. The following is a brief discussion of highlights from the fund financial statements. The purpose of the Department’s governmental fund financial statements is to provide information on near-term inflows, outflows and balances of spendable resources.

### Governmental Funds

At the end of the fiscal year, the fund balances of the governmental funds totaled \$1.3 billion, a decrease of \$321.9 million from the previous year. This compares to an increase of \$1.0 million in 2011 from 2010. Revenues from the federal government decreased \$355.1 million from 2011 because continuing resolutions caused the reimbursement pattern to vary from year to year. The Department spent \$152.0 million less in 2012. This change is a combination of decreases in capital outlays, \$137.0 million; debt service, \$30.7 million; maintenance, \$9.7 million; administration and fleet, facilities and information systems, \$10.2 million; and a combination of increases from construction, \$15.8 million; other state agencies, \$16.4 million; and multimodal, \$3.4 million. These changes reflect the implementation of the Bolder Five-Year Direction and the completion of ARRA projects. Other financing sources decreased \$5.5 million primarily because no capital leases were issued and many were paid in full in 2012.

*State Highways and Transportation Department Fund:* The Highway Fund was established by statute to receive revenues derived from the use of state highways. The fund pays the costs incurred to collect revenues received and to administer and enforce state motor vehicle laws and traffic regulations. As shown on the Balance Sheets, the fund ended the fiscal year with assets of \$122.0 million, liabilities of \$11.8 million and a restricted fund balance of \$110.1 million. Amendment 3 included not only a change in revenue allocation, but also changed the Department's expenditure funding. As a result of Amendment 3, the Department's expenditures, with the exception of Motor Carrier Services refunds, are paid from the Road Fund. The Constitution requires the balance of funds remaining after other state agency expenditures be transferred to the Road Fund.

As shown on the Statements of Revenues, Expenditures and Changes in Fund Balances of the governmental funds, the Highway Fund had \$739.3 million in revenues, an increase of \$4.4 million from 2011. In 2011, revenues were \$3.8 million less than 2010. As can be seen by the slight increase, the effects of the recession still linger.

*State Road Fund:* The Road Fund was constitutionally established to receive monies from the motor vehicle sales tax, the federal government and other revenues. This is the primary operating fund of the Department and pays to construct, improve and maintain the state highway system and to administer the Commission and the Department. The fund ended the year with assets of \$1.3 billion, a decrease of \$336.3 million from 2011. This compares to a decrease in 2011 of \$0.8 million from 2010. Liabilities totaled \$171.8 million, a decrease of \$4.9 million from 2011; and fund balances totaled \$1.1 billion, a decrease of \$331.5 million from 2011 compared to a decrease of \$4.8 million in 2011 from 2010.

*State Road Bond Fund:* The Bond Fund was constitutionally established to receive monies from the state's motor vehicle sales tax. Monies are used to fund the repayment of bonds issued by the Commission. The fund was established in fiscal year 2006 as a debt service fund. At the end of this fiscal year, total assets were \$42.4 million, compared to \$35.1 million in 2011. The Bond Fund reflects the increase in motor vehicle sales tax revenue. The ARRA revenue represents the federal government subsidy received for the Build America Bonds issued in 2010. Expenditures of the Bond Fund were \$107.3 million in 2012 compared to \$97.9 million in 2011, as revenues were used to repay bonds.

### **Proprietary Funds**

The Department's internal service funds consist of the MHTC Self-Insurance Fund (workers' compensation, fleet liability and general liability) and the MoDOT and MSHP Medical and Life Insurance Plan. The self-insurance fund receives premiums from the Department for fleet and general liability claims, and from the Department, MSHP and MoDOT and Patrol Employees' Retirement System (MPERS) for workers' compensation claims. The Department, MSHP, MPERS and employees of those agencies pay premiums to the medical and life insurance fund.

As shown on the Statements of Net Assets – Proprietary Funds, the total assets increased \$8.6 million in 2012 compared to an increase of \$9.7 million in 2011. Total current liabilities of the proprietary funds at 2012 were \$45.4 million, a decrease of \$1.2 million from 2011. In 2011, total current liabilities of the proprietary funds increased \$5.3 million from 2010. Total pending self-insurance claims and incurred but not reported claims decreased \$2.1 million compared to an \$8.0 million increase in 2011 from 2010.

Total net assets of the internal service funds increased \$12.2 million at the end of the current fiscal year to \$23.7 million compared to an increase of \$0.6 million in 2011 from 2010. Highway general liability expenses decreased \$13.5 million. Fiscal year 2011 included vehicle accidents including a fatality and four serious injuries as well as two motorcycle accidents with serious injuries.

The largest operating expenses of the proprietary funds, medical and prescription drug benefits, totaled \$105.7 million compared to \$103.3 million in 2011. This accounts for 79.6 percent of the total operating expenses, compared to 70.6 percent in 2011. This \$2.4 million increase compares to a \$3.4 million increase in 2011 from 2010. The medical benefits plan actuaries projected the growth rate at approximately 7.6 percent; however, the actual was approximately 3.0 percent.

### **Fiduciary Funds**

The Department's agency funds are used to account for monies held on behalf of various political subdivisions and other interested parties. These funds act as clearing accounts and thus do not have net assets.

## **SIGNIFICANT EVENTS FOR THE YEAR ENDED JUNE 30, 2012**

Faced with a possible severe decline in funding for transportation and the inability to match federal funds in the future, the Commission in June 2011 adopted a plan that expands on the original Five-Year Direction outlined in March 2010. This new bolder plan includes reducing the size of the Department's staff by 1,200, closing 131 facilities, including three district offices and reducing the equipment it owns by more than 740 pieces. By 2015, the plan will save \$512.0 million that will be used for vital road and bridge projects.

As of June 30, 2012, significant progress has been made in the implementation of the Bolder Five-Year Direction. The Department's total number of salaried employees as of June 30, 2012 was 5,104, a total reduction of 1,198 employees since February 28, 2010. As of June 30, 2012, the commission has conveyed 26 facilities, terminated five leases and vacated 120 facilities and has 265 fewer pieces of equipment. The plan projected savings of \$169.0 million as of June 30, 2012 and the Department has realized \$218.0 million savings as of this date. The savings have been invested in minor road improvements and in the STIP. In addition to monetary savings, the Department continues to explore ways to do things differently to maximize the limited resources the Department has available.

The Safe & Sound Bridge Improvement Program is a two-pronged program to improve 802 of the state's lowest rated bridges. Of the 802 total, 248 bridges were identified for rehabilitation and the remaining 554 for full replacement through a design-build contract. As of June 30 2012, 755 bridges have been replaced or rehabilitated. The project is scheduled for completion by October 2012, over one year ahead of schedule.

On February 28, 2008 the Department entered into an Agreement with the state of Illinois, through the Illinois Department of Transportation, to design and construct a new 4-lane Mississippi River bridge and approaches in Illinois and Missouri. The project, identified as the New Mississippi River Bridge, includes the main span, as well as Missouri and Illinois approaches, interchanges in both Missouri and Illinois, relocation of Illinois Route 3 and a tri-level in Illinois. The total estimated cost of the project at June 30, 2012 is \$694.8 million, with Missouri and Illinois participating in the main span and approaches at 32.5 percent and 67.5 percent, respectively. The main span and approaches are under contract. All projects, except Illinois Route 3, are planned for completion by early calendar year 2014.

Additional federal revenues became available to all states when the President signed ARRA into law. As of June 30, 2012, on a cash basis, the Department has expended \$611.6 million of the \$639.2 million allocated for Missouri's highway infrastructure, on the job training, ferry boat and forest highway projects. In addition, the Department has also expended \$38.1 million for other transportation modes, such as aviation and transit.

The Department, like other entities, has been impacted by increased costs of petroleum products utilized in daily maintenance operations. However, construction project bid amounts and subsequent awards have been at less than programmed amounts. The Department has successfully used a variety of innovations, which focus on getting the most value for each tax dollar, better, faster and cheaper than ever before. Innovations include:

- practical design, governed by three ground rules – safety, communication and quality – delivers “good” projects everywhere, instead of “perfect” projects somewhere;
- value engineering, a systematic process to review and provide recommendations to improve value while addressing the project's purpose and need;
- alternate bidding of materials on specific projects;
- alternate technical concepts allowing the bidder to propose designs with bid submittal; and
- packaging of bids to increase competition among bidders.

As a result of approaching projects using innovative concepts, projects totaling \$977.9 million were completed in 2012 at 10.43 percent under the programmed cost. The Department is recognized nationally by other departments of transportation for the Department's performance management system and practical design efforts.

For the sixth year in a row, Missouri reduced its highway fatalities. The calendar year 2011 number, 785, is the lowest since the late 1940s. This is a huge accomplishment considering the dramatic differences between now and the late 1940s; increased population, number of miles traveled and number of registered vehicles. These lives have been saved because the agencies trying to save lives are working together. The Department has made significant safety improvements through its construction program and also administers the State's federal highway safety grant program, working closely with other safety advocates to make roads and work zones safer and change driver behavior.

## CAPITAL ASSETS AND DEBT ADMINISTRATION

### Capital Assets

The Department's investment in capital assets for its governmental activities as of June 30, 2012, totals \$51.8 billion, with accumulated depreciation of \$23.1 billion and a net value of \$28.7 billion. The net value represents an increase of \$775.7 million from fiscal year 2011, compared to an increase of \$488.3 million in 2011 from 2010. Depreciation charges totaled \$323.2 million in fiscal year 2012, compared to \$747.7 million in 2011. As the aging infrastructure becomes fully depreciated, the depreciation decreases resulting in reduced depreciation expense. The amount of fully depreciated assets compared to the additions of infrastructure assets also contributed to the decrease. These assets are summarized in the table below. Additional information about the Department's capital assets is presented in the Notes to the Financial Statements.

(Amounts in millions)

	<u>2012</u>	<u>2011</u>	<u>2010</u>	<u>Percent Change 2012-2011</u>
Land and permanent easements	\$ 2,477	\$ 2,477	\$ 2,448	--- %
Software in progress	1	1	1	---
Construction in progress	152	126	164	20.6
Infrastructure in progress	3,006	3,157	2,726	4.8
Land improvements	15	15	7	---
Buildings	164	168	152	(2.4)
Software	5	4	4	25.0
Vehicles and equipment	173	188	190	(8.0)
Temporary easements	2	3	5	(33.3)
Infrastructure	<u>22,717</u>	<u>21,798</u>	<u>21,752</u>	4.2
<b>Total</b>	<b><u>\$28,712</u></b>	<b><u>\$27,937</u></b>	<b><u>\$27,449</u></b>	<b>2.8 %</b>

As provided by generally accepted accounting principles (GAAP), the Department records its infrastructure assets at actual or estimated historical cost. Included in infrastructure are more than 33,500 miles of highways and 10,000 bridges that the Department is responsible for maintaining.

The STIP sets the specific construction projects the Department will undertake in the next five years. It covers highways and bridges, transit, aviation, rail, waterways, enhancements and other projects. The program, updated annually, is dynamic with adjustments made to project plans during the life of the STIP based on needs and goals of the Department. The Commission approves amendments during the fiscal year as circumstances require.

**Debt Administration**

The following table presents a summary of the Department's long-term obligations for governmental activities. Additional information about the Department's long-term obligations is presented in the Notes to the Financial Statements.

<b>(Amounts in Millions)</b>				
	<u>2012</u>	<u>2011</u>	<u>2010</u>	<u>Percent Change 2012-2011</u>
State road bonds	\$3,072	\$3,205	\$3,353	(4.1)%
Premium on bonds and deferred refunding	82	96	98	(14.6)
Advances from other entities and State of Missouri component units	28	24	33	16.7
Capital lease obligations	2	8	14	(75.0)
Compensated absences	33	37	38	(10.8)
Other liabilities	<u>3</u>	<u>10</u>	<u>4</u>	(70.0)
<b>Total obligations</b>	<b>3,220</b>	<b>3,380</b>	<b>3,540</b>	<b>(4.7)</b>
Current portion of obligations	<u>187</u>	<u>168</u>	<u>179</u>	(11.3)
<b>Total noncurrent obligations</b>	<b><u>\$3,033</u></b>	<b><u>\$3,212</u></b>	<b><u>\$3,361</u></b>	<b>(5.6)%</b>

The Department's total obligations, excluding pending self-insurance claims and incurred but unreported claims, decreased \$160.0 million from 2011, compared to a decrease of \$160.0 million in 2011 from 2010. At the end of the current fiscal year, state road bonds total \$3.1 billion, or 95.4 percent, of the total obligations. Revenues collected under Article IV, Section 30(a) and (b) of the Missouri Constitution and revenues collected from federal highway reimbursements secure the bonds. These revenues are state highway user fees, including fuel taxes, sales and use taxes, licenses and fees and federal highway reimbursements.

The advances from other entities and state of Missouri component units are related to construction projects accelerated to meet the needs of the users. Principal payments are due on various dates through fiscal year 2033.

The Department has entered into various capital lease obligations. The lease-purchase agreements provide a means of financing office and heavy equipment. In addition to equipment lease-purchase agreements, the Department entered into an agreement for an office facility to accommodate the consolidation of motor carrier services in fiscal year 2005. Capital lease payments mature on various dates through fiscal year 2020.

**RECENT EVENTS AND FUTURE BUDGETS**

The Department's fiscal year 2013 budget for all funds was approved by the Legislature in May 2012 and signed into law by the Governor in June 2012. The fund level is the legal level of control for the Road Fund, with approval of the Road Fund budget by the Commission. The Commission approved the budget for all funds in June 2012, with a total spending plan of \$2.22 billion. The fiscal year 2013 budget is the smallest since fiscal year 2006. With the completion of projects built with Amendment 3 bond proceeds and federal stimulus funds, the construction program continues to decline. Program funds will focus on taking care of the existing transportation system as revenues are insufficient to do more.

After more than two and a half years of extensions, ten in total, to the federal highway act, Safe Accountable Flexible Efficient Transportation Equity Act – A Legacy for Users (SAFETEA-LU), Congress reached an agreement for a new transportation bill on June 29, 2012. Congress passed Moving Ahead for Progress in the 21<sup>st</sup> Century (MAP-21), a two-year, \$105.0 billion transportation bill for the nation's transportation projects. The president signed the bill into law on July 6, 2012. While states now have federal transportation funding for a full 27-months, federal gas tax receipts are insufficient to fund the bill. General Fund transfers of \$18.8 billion to the Highway Trust Fund are necessary to fund the bill through September 30, 2014. The Congressional Budget Office (CBO) estimates the Highway Trust Fund's Highway and Transit Accounts will face deficits in federal fiscal year 2015. The impact to Missouri's transportation funding remains uncertain; however, we estimate at least a \$70.0 million reduction annually.

The I-64 Daniel Boone Bridge Design-Build project costing \$125.0 million was awarded in early July 2012. The project is needed to maintain the existing system by constructing a new westbound bridge over the Missouri River between St. Louis and St. Charles counties to replace an aging structure. The current westbound bridge was built in the mid-1930s and was not designed for interstate level traffic. The project is expected to be completed by December 31, 2015.

The STIP identifies transportation projects planned for 2013 through 2017. Due to stagnant state revenues, uncertain federal funding at the time of STIP preparation and no more bond proceeds from the Amendment 3 bonds, the new five-year transportation construction program approved by the Commission in July 2012 reflects a continued smaller investment in highway and bridge construction. For the 2013-2017 STIP, the awards average will be \$699.9 million a year compared to a \$1.2 billion program just a few years ago. The reduced amount of funding in MAP-21 results in less highway and bridge construction.

The measures taken with the Bolder Five-Year Direction will not fix Missouri's transportation funding problem. The Department cannot cut its way to an improved transportation system. Missourians need to decide what kind of transportation system they want and how they will pay for it.

## **ECONOMIC CONDITIONS**

The current economic environment presents government entities, including state transportation departments, with unusual circumstances and challenges. The past year has been marked by only a slight improvement in the Missouri economy. Consumer sentiment indices have shown some improvement in consumer confidence, but consumers are expected to remain cautious with spending, as the economic recovery continues to be slow. This may negatively impact the various sources that fund the Department and other government entities, resulting in delays in collection of receivables and availability of future funding. Such changes affecting funding sources could have a significant impact on the operations, including future highway projects, of the Department. For the past five fiscal years, the Department has experienced a favorable bidding environment for construction projects. During this time, 2,107 highway and bridge construction projects estimated at \$5.6 billion were awarded for \$5.0 billion, an 11.2 percent difference.

## **CONTACTING THE DEPARTMENT'S FINANCIAL MANAGEMENT**

This financial report is designed to provide the Missouri Department of Transportation's interested parties, including citizens, taxpayers, customers, investors and creditors, with a general overview of the Department's finances and to demonstrate the Department's accountability for the money it receives. Questions about this report or requests for additional financial information should be addressed to the Missouri Department of Transportation, Financial Services Division, P.O. Box 270, Jefferson City, MO 65102. This report is also included in the Report to the Joint Committee on Transportation Oversight and is available on the Department's web site at [www.modot.mo.gov](http://www.modot.mo.gov).



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# Government-wide Financial Statements

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## Statements of Net Assets

June 30, 2012 and 2011

	<u>Governmental Activities</u>	
	<u>2012</u>	<u>2011</u>
<b>Assets</b>		
Current assets		
Cash and cash equivalents	\$ 1,137,812,467	\$ 1,471,248,467
Investments	9,491,838	19,416,026
Restricted cash and investments	70,021,550	58,757,725
State taxes and fees receivables	137,250,331	131,775,001
Federal government receivables	64,134,654	67,608,974
Miscellaneous receivables, net	40,725,246	39,114,897
Loans receivable	430,082	443,022
Inventories	<u>45,789,400</u>	<u>46,730,728</u>
Total current assets	<u>1,505,655,568</u>	<u>1,835,094,840</u>
Noncurrent assets		
Investments	101,892,379	84,586,362
Restricted cash and investments	---	200,000
Miscellaneous receivables, net	13,805,122	12,722,258
Loans receivable	2,086,883	2,505,792
Bond issue costs, net	12,811,685	14,453,428
Bond issue costs, swap termination payment	6,750,606	7,681,616
Capital assets		
Assets not being depreciated	5,635,721,457	5,761,209,936
Assets being depreciated, net	<u>23,076,569,926</u>	<u>22,175,364,927</u>
Total noncurrent assets	<u>28,849,638,058</u>	<u>28,058,724,319</u>
<b>Total assets</b>	<u>30,355,293,626</u>	<u>29,893,819,159</u>
<b>Liabilities</b>		
Current liabilities		
Accounts payable	126,757,099	132,323,630
Accrued payroll	22,446,745	24,070,168
Accrued interest payable	31,579,184	32,750,632
Unearned revenue	12,054,072	15,296,500
Pending self-insurance claims	18,490,000	17,817,000
Incurred but not reported claims	16,791,000	17,064,000
Financing and other obligations	<u>186,588,696</u>	<u>168,110,335</u>
Total current liabilities	<u>414,706,796</u>	<u>407,432,265</u>
Noncurrent liabilities		
Pending self-insurance claims	49,796,049	50,460,640
Incurred but not reported claims	14,248,000	16,042,000
Other post-employment benefit obligations	268,544,583	214,407,085
Financing and other obligations	<u>3,033,762,958</u>	<u>3,211,394,146</u>
Total noncurrent liabilities	<u>3,366,351,590</u>	<u>3,492,303,871</u>
<b>Total liabilities</b>	<u>3,781,058,386</u>	<u>3,899,736,136</u>
<b>Net Assets</b>		
Invested in capital assets, net of related debt	25,527,562,407	24,603,719,930
Restricted for:		
Internal service fund requirements	300,000	300,000
Highways and transportation	<u>1,046,372,833</u>	<u>1,390,063,093</u>
<b>Total net assets</b>	<u>\$26,574,235,240</u>	<u>\$25,994,083,023</u>

## Statements of Activities

Years Ended June 30, 2012 and 2011

	<b>Governmental Activities</b>	
	<u>2012</u>	<u>2011</u>
<b>Transportation Program Expenses</b>		
Administration	\$ 30,039,600	\$ 33,168,388
Fleet, facilities and information systems	37,267,601	44,866,107
Maintenance	389,803,160	412,469,420
Construction	321,047,659	318,551,060
Multimodal operations	68,282,094	64,872,796
Interest	143,283,093	147,720,202
Other state agencies	214,696,433	198,813,934
Self-insurance	13,894,305	29,222,219
Medical and life insurance	97,136,669	94,471,954
Other post-employment benefits	75,896,217	79,024,650
Depreciation	<u>323,238,383</u>	<u>747,673,561</u>
<b>Total transportation program expenses</b>	<u>1,714,585,214</u>	<u>2,170,854,291</u>
<b>Transportation Program Revenues</b>		
Charges for services		
Licenses, fees and permits	284,676,676	274,673,348
Intergovernmental/cost reimbursements/miscellaneous	131,226,893	150,660,974
Interest	144,478	210,399
Employee insurance premiums	<u>35,635,943</u>	<u>32,591,031</u>
Total charges for services	451,683,990	458,135,752
Federal government		
American Recovery and Reinvestment Act	99,266,014	248,893,755
Operating	73,929,574	57,952,727
Capital	<u>860,754,276</u>	<u>1,228,181,119</u>
Total federal government	<u>1,033,949,864</u>	<u>1,535,027,601</u>
<b>Total transportation program revenues</b>	<u>1,485,633,854</u>	<u>1,993,163,353</u>
<b>Net expense of transportation program</b>	<u>(228,951,360)</u>	<u>(177,690,938)</u>
<b>General Revenues</b>		
Fuel taxes	496,608,092	499,416,187
Sales and use taxes	291,279,169	269,336,453
Unrestricted investment earnings	13,308,467	13,950,170
State appropriations	11,130,409	11,131,957
Gain (loss) on sale of capital assets	<u>(3,222,560)</u>	<u>(4,460,281)</u>
<b>Total general revenues</b>	<u>809,103,577</u>	<u>789,374,486</u>
<b>Changes in Net Assets</b>	580,152,217	611,683,548
<b>Net Assets, beginning of year</b>	<u>25,994,083,023</u>	<u>25,382,399,475</u>
<b>Net Assets, end of year</b>	<u>\$26,574,235,240</u>	<u>\$25,994,083,023</u>



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# Fund Financial Statements

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**Balance Sheets**  
**Governmental Funds**  
 June 30, 2012 and 2011

	2012				
	State Highways and Transportation Department Fund	State Road Fund	State Road Bond Fund	Nonmajor Governmental Funds	Total Governmental Funds
<b>Assets</b>					
Cash and cash equivalents	\$ 10,304,282	\$1,053,181,877	\$31,683,152	\$23,029,706	\$ 1,118,199,017
State taxes and fees receivable	108,448,095	17,426,227	10,624,173	751,836	137,250,331
Federal government receivable	---	49,687,809	---	14,446,845	64,134,654
Miscellaneous receivables, net	3,230,488	47,337,826	47,613	2,085,359	52,701,286
Loans receivable	---	---	---	2,516,965	2,516,965
Due from other funds	---	6,638,409	---	---	6,638,409
Inventories	---	45,789,400	---	---	45,789,400
Restricted cash and investments	---	69,721,550	---	---	69,721,550
<b>Total assets</b>	<b><u>\$121,982,865</u></b>	<b><u>\$1,289,783,098</u></b>	<b><u>\$42,354,938</u></b>	<b><u>\$42,830,711</u></b>	<b><u>\$1,496,951,612</u></b>
<b>Liabilities and Fund Balances</b>					
<b>Liabilities</b>					
Accounts payable	\$ 1,723,979	\$ 112,196,533	\$ 21,710	\$10,490,122	\$ 124,432,344
Accrued payroll	6,951,422	15,400,023	---	95,300	22,446,745
Deferred revenue	3,170,852	44,217,888	---	4,191,360	51,580,100
Due to other funds	---	---	---	6,638,409	6,638,409
<b>Total liabilities</b>	<b><u>11,846,253</u></b>	<b><u>171,814,444</u></b>	<b><u>21,710</u></b>	<b><u>21,415,191</u></b>	<b><u>205,097,598</u></b>
<b>Fund balances</b>					
Nonspendable – inventories	---	45,789,400	---	---	45,789,400
Unassigned	---	---	---	(2,898,764)	(2,898,764)
Restricted – highways and transportation	<u>110,136,612</u>	<u>1,072,179,254</u>	<u>42,333,228</u>	<u>24,314,284</u>	<u>1,248,963,378</u>
<b>Total fund balances</b>	<b><u>110,136,612</u></b>	<b><u>1,117,968,654</u></b>	<b><u>42,333,228</u></b>	<b><u>21,415,520</u></b>	<b><u>1,291,854,014</u></b>
<b>Total liabilities and fund balances</b>	<b><u>\$121,982,865</u></b>	<b><u>\$1,289,783,098</u></b>	<b><u>\$42,354,938</u></b>	<b><u>\$42,830,711</u></b>	<b><u>\$1,496,951,612</u></b>

2011

State Highways and Transportation Department Fund	State Road Fund	State Road Bond Fund	Nonmajor Governmental Funds	Total Governmental Funds
\$ 8,999,512	\$1,400,259,346	\$26,887,422	\$ 18,269,783	\$ 1,454,416,063
107,920,285	14,946,758	8,145,413	762,545	131,775,001
---	61,067,644	---	6,541,071	67,608,715
3,165,731	43,749,293	32,448	1,479,826	48,427,298
---	---	---	2,948,814	2,948,814
---	708,810	---	---	708,810
---	46,730,728	---	---	46,730,728
---	58,657,725	---	---	58,657,725
<u>\$120,085,528</u>	<u>\$1,626,120,304</u>	<u>\$35,065,283</u>	<u>\$30,002,039</u>	<u>\$1,811,273,154</u>
\$ 2,566,054	\$ 118,487,102	\$ 25,120	\$ 7,497,145	\$ 128,575,421
6,595,603	17,377,086	---	97,479	24,070,168
3,104,907	40,827,754	---	250,191	44,182,852
---	---	---	708,810	708,810
<u>12,266,564</u>	<u>176,691,942</u>	<u>25,120</u>	<u>8,553,625</u>	<u>197,537,251</u>
---	46,730,728	---	---	46,730,728
---	---	---	---	---
<u>107,818,964</u>	<u>1,402,697,634</u>	<u>35,040,163</u>	<u>21,448,414</u>	<u>1,567,005,175</u>
<u>107,818,964</u>	<u>1,449,428,362</u>	<u>35,040,163</u>	<u>21,448,414</u>	<u>1,613,735,903</u>
<u>\$120,085,528</u>	<u>\$1,626,120,304</u>	<u>\$35,065,283</u>	<u>\$30,002,039</u>	<u>\$1,811,273,154</u>



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## Reconciliation of the Governmental Funds Balance Sheets to the Statements of Net Assets

### Governmental Funds

June 30, 2012 and 2011

	<u>Total</u>	
	<u>2012</u>	<u>2011</u>
<b>Fund balances – total governmental funds</b>	\$ 1,291,854,014	\$ 1,613,735,903
Amounts reported for governmental activities in the statements of net assets are different because:		
Capital assets, net of accumulated depreciation of \$23,116,420,369 and \$22,883,162,710 in 2012 and 2011, respectively, used in governmental activities are not financial resources and therefore are not reported in the funds.	28,712,291,383	27,936,574,863
Deferred assets are not available to pay for current period expenditures and therefore are not reported in the funds.	47,320,384	36,834,494
Internal service funds are used by management to charge the costs of certain activities to individual funds. The assets and liabilities of the internal service funds are included only in the statements of net assets.		
Medical and life insurance plan	32,125,059	29,763,431
Self-insurance plan	(8,442,470)	(18,298,514)
Certain liabilities, including bonds payable, are not due and payable in the current period and therefore are not reported in the funds.		
Financing and other obligations	(3,220,351,654)	(3,379,504,481)
Other post-employment benefits obligations	(268,544,583)	(214,407,085)
Accrued interest payable	(31,579,184)	(32,750,632)
Bond issue costs	<u>19,562,291</u>	<u>22,135,044</u>
<b>Total net assets – governmental activities</b>	<u>\$26,574,235,240</u>	<u>\$25,994,083,023</u>

# Statements of Revenues, Expenditures and Changes in Fund Balances

## Governmental Funds

Years Ended June 30, 2012 and 2011

	2012				
	State Highways and Transportation Department Fund	State Road Fund	State Road Bond Fund	Nonmajor Governmental Funds	Total Governmental Funds
<b>Revenues</b>					
Fuel taxes	\$ 496,148,454	\$ 148,356	\$ ---	\$ 311,282	\$ 496,608,092
Sales and use taxes	54,574,874	119,376,944	108,929,749	8,397,602	291,279,169
Licenses, fees and permits	183,119,951	99,060,982	---	2,433,313	284,614,246
Intergovernmental/cost reimbursements/miscellaneous	5,094,989	131,822,490	---	1,711,202	138,628,681
Investment earnings	319,794	10,169,400	333,942	188,218	11,011,354
American Recovery and Reinvestment Act	---	90,545,508	5,337,921	3,381,548	99,264,977
State government	---	---	---	11,130,409	11,130,409
Federal government	---	858,009,602	---	70,708,058	928,717,660
<b>Total revenues</b>	<u>739,258,062</u>	<u>1,309,133,282</u>	<u>114,601,612</u>	<u>98,261,632</u>	<u>2,261,254,588</u>
<b>Expenditures</b>					
Current					
Administration	---	46,636,384	---	---	46,636,384
Fleet, facilities and information systems	---	41,132,987	---	---	41,132,987
Maintenance	---	409,562,668	---	30,794,049	440,356,717
Construction	---	354,258,611	---	---	354,258,611
Multimodal operations	---	980,139	---	67,500,477	68,480,616
Capital outlay	---	1,112,768,600	---	---	1,112,768,600
Debt service	---	191,807,948	107,308,547	---	299,116,495
Other state agencies	240,085,954	---	---	---	240,085,954
<b>Total expenditures</b>	<u>240,085,954</u>	<u>2,157,147,337</u>	<u>107,308,547</u>	<u>98,294,526</u>	<u>2,602,836,364</u>
<b>Excess of revenues over (under) expenditures</b>	<u>499,172,108</u>	<u>(848,014,055)</u>	<u>7,293,065</u>	<u>(32,894)</u>	<u>(341,581,776)</u>
<b>Other Financing Sources (Uses)</b>					
Notes issued	---	9,097,003	---	---	9,097,003
Refunding bonds issued	---	---	---	---	---
Refunding bonds escrow payment	---	---	---	---	---
Premium on bonds	---	---	---	---	---
Capital leases issued	---	11,747	---	---	11,747
Capital asset sales	---	10,591,137	---	---	10,591,137
Transfers in	---	496,854,460	---	---	496,854,460
Transfers out	(496,854,460)	---	---	---	(496,854,460)
<b>Total other financing sources (uses)</b>	<u>(496,854,460)</u>	<u>516,554,347</u>	<u>---</u>	<u>---</u>	<u>19,699,887</u>
<b>Net Changes in Fund Balances</b>	2,317,648	(331,459,708)	7,293,065	(32,894)	(321,881,889)
<b>Fund Balances, beginning of year</b>	<u>107,818,964</u>	<u>1,449,428,362</u>	<u>35,040,163</u>	<u>21,448,414</u>	<u>1,613,735,903</u>
<b>Fund Balances, end of year</b>	<u>\$ 110,136,612</u>	<u>\$ 1,117,968,654</u>	<u>\$ 42,333,228</u>	<u>\$ 21,415,520</u>	<u>\$ 1,291,854,014</u>

2011

State Highways and Transportation Department Fund	State Road Fund	State Road Bond Fund	Nonmajor Governmental Funds	Total Governmental Funds
\$ 499,033,246	\$ 133,520	\$ ---	\$ 249,421	\$ 499,416,187
51,011,271	110,286,871	100,534,982	7,503,329	269,336,453
179,253,147	93,232,466	---	2,223,118	274,708,731
5,227,900	125,028,282	---	1,552,488	131,808,670
366,990	10,775,458	265,138	140,609	11,548,195
---	241,148,358	5,337,921	2,347,962	248,834,241
---	---	---	11,131,957	11,131,957
---	<u>1,225,856,164</u>	---	<u>57,981,322</u>	<u>1,283,837,486</u>
<u>734,892,554</u>	<u>1,806,461,119</u>	<u>106,138,041</u>	<u>83,130,206</u>	<u>2,730,621,920</u>
---	48,832,938	---	---	48,832,938
---	49,109,522	---	---	49,109,522
---	432,731,056	---	17,372,134	450,103,190
---	338,482,090	---	---	338,482,090
---	851,624	---	64,260,822	65,112,446
---	1,249,787,015	---	---	1,249,787,015
---	231,847,091	97,917,581	---	329,764,672
<u>223,667,287</u>	---	---	---	<u>223,667,287</u>
<u>223,667,287</u>	<u>2,351,641,336</u>	<u>97,917,581</u>	<u>81,632,956</u>	<u>2,754,859,160</u>
<u>511,225,267</u>	<u>(545,180,217)</u>	<u>8,220,460</u>	<u>1,497,250</u>	<u>(24,237,240)</u>
---	10,095,569	---	---	10,095,569
---	130,390,000	---	---	130,390,000
---	(150,476,975)	---	---	(150,476,975)
---	20,972,009	---	---	20,972,009
---	4,868,805	---	---	4,868,805
---	9,352,136	---	5,958	9,358,094
---	515,180,883	---	---	515,180,883
<u>(515,180,883)</u>	---	---	---	<u>(515,180,883)</u>
<u>(515,180,883)</u>	<u>540,382,427</u>	---	<u>5,958</u>	<u>25,207,502</u>
(3,955,616)	(4,797,790)	8,220,460	1,503,208	970,262
<u>111,774,580</u>	<u>1,454,226,152</u>	<u>26,819,703</u>	<u>19,945,206</u>	<u>1,612,765,641</u>
<u>\$ 107,818,964</u>	<u>\$ 1,449,428,362</u>	<u>\$ 35,040,163</u>	<u>\$ 21,448,414</u>	<u>\$ 1,613,735,903</u>



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# Reconciliation of the Governmental Funds Statements of Revenues, Expenditures and Changes in Fund Balances to the Statements of Activities

Years Ended June 30, 2012 and 2011

	<u>2012</u>	<u>2011</u>
<b>Net changes in fund balances – total governmental funds</b>	\$(321,881,889)	\$ 970,262
Amounts reported for governmental activities in the statements of activities are different because:		
Governmental funds report capital outlays as expenditures. However, in the statements of activities, the costs of those assets are allocated over their estimated useful lives and reported as depreciation expense. These are the amounts by which capital outlays and donated assets (\$1,112,768,600 and \$1,249,787,015 for 2012 and 2011, respectively) exceeded depreciation (\$323,238,383 and \$747,673,561 for 2012 and 2011, respectively).	789,530,217	502,113,454
In the statements of activities, only the gains on the sale of the capital assets are reported, whereas in the governmental funds, the proceeds from the sale increase financial resources. Thus, the changes in net assets differ from the changes in fund balances by the book value of the assets sold.	(13,813,697)	(13,818,375)
Deferred revenues in the statements of activities that do not provide current financial resources are not reported as revenues in the governmental funds.	10,485,890	16,682,572
Proceeds from the issuance of long-term debt provide current financial resources to governmental funds, but issuing debt increases long-term liabilities in the statements of net assets. Repayment of principal is an expenditure in the governmental funds, but the repayment reduces long-term liabilities in the statements of net assets. These are the net effects of the differences in the treatment of long-term debt obligations and related items.	134,473,608	151,003,989
Some expenses reported in the statements of activities do not require the use of current financial resources and, therefore, are not reported as expenditures in the governmental funds.		
Compensated absences	3,783,249	978,039
Interest expense recognition	12,251,044	15,191,072
Claims and judgments	7,157,551	(5,514,374)
Other post-employment benefits	(54,137,498)	(56,421,698)
Pollution remediation obligations	86,070	(122,380)
Internal service funds are used by management for the medical and life insurance plan and the self-insurance plan. The net revenues of internal service funds are reported with governmental activities.		
Medical and life insurance plan	2,361,628	7,529,137
Self-insurance plan	<u>9,856,044</u>	<u>(6,908,150)</u>
<b>Changes in net assets – governmental activities</b>	<u>\$580,152,217</u>	<u>\$611,683,548</u>

## Statements of Net Assets

### Proprietary Funds

June 30, 2012 and 2011

	<u>Internal Service Funds</u>	
	<u>2012</u>	<u>2011</u>
<b>Assets</b>		
Current assets		
Cash and cash equivalents	\$ 19,613,450	\$ 16,832,404
Investments	9,491,838	19,416,026
Restricted investments	300,000	100,000
Federal government receivable	---	259
Miscellaneous receivables	<u>1,829,082</u>	<u>3,409,857</u>
Total current assets	<u>31,234,370</u>	<u>39,758,546</u>
Noncurrent assets		
Investments	101,892,379	84,586,362
Restricted investments	---	200,000
Total noncurrent assets	<u>101,892,379</u>	<u>84,786,362</u>
<b>Total assets</b>	<u>133,126,749</u>	<u>124,544,908</u>
<b>Liabilities</b>		
Current liabilities		
Accounts payable	2,324,755	3,748,209
Deferred revenue	7,794,356	7,948,142
Pending self-insurance claims	18,490,000	17,817,000
Incurred but not reported claims	<u>16,791,000</u>	<u>17,064,000</u>
Total current liabilities	<u>45,400,111</u>	<u>46,577,351</u>
Noncurrent liabilities		
Pending self-insurance claims	49,796,049	50,460,640
Incurred but not reported claims	<u>14,248,000</u>	<u>16,042,000</u>
Total noncurrent liabilities	<u>64,044,049</u>	<u>66,502,640</u>
<b>Total liabilities</b>	<u>109,444,160</u>	<u>113,079,991</u>
<b>Net Assets</b>		
Restricted net assets	300,000	300,000
Unrestricted net assets	<u>23,382,589</u>	<u>11,164,917</u>
<b>Total net assets</b>	<u>\$ 23,682,589</u>	<u>\$ 11,464,917</u>

**Statements of Revenues, Expenses,  
and Changes in Net Assets**  
Proprietary Funds  
Years Ended June 30, 2012 and 2011

	<u>Internal Service Funds</u>	
	<u>2012</u>	<u>2011</u>
<b>Operating Revenues</b>		
Self-insurance premiums		
Highway workers' compensation	\$ 6,500,000	\$ 6,150,000
Highway patrol workers' compensation	3,000,000	3,000,000
Highway fleet vehicle liability	1,400,000	1,500,000
Highway general liability	11,100,000	9,800,000
Medical insurance premiums		
State	78,752,433	82,864,054
Member	35,635,943	32,591,031
American Recovery and Reinvestment Act	1,037	59,514
Other	<u>6,233,201</u>	<u>8,469,557</u>
<b>Total operating revenues</b>	<u>142,622,614</u>	<u>144,434,156</u>
<b>Operating Expenses</b>		
Self-insurance programs		
Highway workers' compensation	3,213,994	6,102,178
Highway patrol workers' compensation	2,982,772	1,631,056
Highway fleet vehicle liability	2,062,085	2,336,882
Highway general liability	5,033,268	18,492,742
Other	602,186	659,361
Medical and life insurance program		
Insurance premiums	6,250,162	6,145,923
Medical benefits	85,789,093	83,257,461
Prescription drug benefits	19,886,667	19,976,807
Professional fees	616,634	1,281,859
Administrative services	6,352,832	6,392,444
Other	---	<u>20,412</u>
<b>Total operating expenses</b>	<u>132,789,693</u>	<u>146,297,125</u>
<b>Operating income (loss)</b>	<u>9,832,921</u>	<u>(1,862,969)</u>
<b>Nonoperating Revenues</b>		
Net appreciation and investment income	<u>2,384,751</u>	<u>2,483,956</u>
<b>Total nonoperating revenues</b>	<u>2,384,751</u>	<u>2,483,956</u>
<b>Changes in Net Assets</b>	12,217,672	620,987
<b>Net Assets, beginning of year</b>	<u>11,464,917</u>	<u>10,843,930</u>
<b>Net Assets, end of year</b>	<u>\$ 23,682,589</u>	<u>\$ 11,464,917</u>

**Statements of Cash Flows**  
**Proprietary Funds**  
 Years Ended June 30, 2012 and 2011

	<u>Internal Service Funds</u>	
	<u>2012</u>	<u>2011</u>
<b>Cash Flows From Operating Activities</b>		
Receipts from interfund services provided	\$ 144,063,753	\$ 143,323,961
Payments for interfund services used	(127,430,417)	(129,676,737)
Payments to suppliers	<u>(8,995,106)</u>	<u>(7,508,891)</u>
Net cash provided by (used in) operating activities	<u>7,638,230</u>	<u>6,138,333</u>
<b>Cash Flows From Investing Activities</b>		
Proceeds from sale and maturities of investments	88,268,701	101,012,696
Purchases of investments	(96,171,418)	(108,198,262)
Interest received	3,164,702	3,042,625
Investment fees	<u>(119,169)</u>	<u>(104,905)</u>
Net cash provided by (used in) investing activities	<u>(4,857,184)</u>	<u>(4,247,846)</u>
<b>Net increase (decrease) in cash and cash equivalents</b>	2,781,046	1,890,487
<b>Cash and Cash Equivalents, beginning of year</b>	<u>16,832,404</u>	<u>14,941,917</u>
<b>Cash and Cash Equivalents, end of year</b>	<u>\$ 19,613,450</u>	<u>\$ 16,832,404</u>
<b>Reconciliation of Operating Income (Loss) to Net Cash Provided by (Used in) Operating Activities</b>		
Operating income (loss)	\$ 9,832,921	\$ (1,862,969)
Adjustments to reconcile operating income (loss) to net cash provided by (used in) operating activities		
Receivables	1,441,140	(1,110,195)
Accounts and claims payable	(3,482,045)	8,867,554
Deferred revenue	<u>(153,786)</u>	<u>243,943</u>
Net cash provided by (used in) operating activities	<u>\$ 7,638,230</u>	<u>\$ 6,138,333</u>
<b>Noncash Items Impacting Recorded Assets</b>		
Increase in fair value of investments	<u>\$ 45,357</u>	<u>\$ (297,224)</u>

## Statements of Assets and Liabilities

### Fiduciary Funds – Agency

June 30, 2012 and 2011

	<u>Agency Funds</u>	
	<u>2012</u>	<u>2011</u>
<b>Assets</b>		
Restricted cash and cash equivalents	\$ 12,210,466	\$ 7,588,439
Restricted investments	75,134,753	56,115,152
Other	<u>261,238</u>	<u>281,419</u>
<b>Total assets</b>	<b><u>\$87,606,457</u></b>	<b><u>\$63,985,010</u></b>
<b>Liabilities</b>		
Due to other governments	\$ 4,262,605	\$ 5,420,982
Advances from other governments	<u>83,343,852</u>	<u>58,564,028</u>
<b>Total liabilities</b>	<b><u>\$87,606,457</u></b>	<b><u>\$63,985,010</u></b>



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# Notes to the Financial Statements

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# INDEX FOR THE NOTES TO THE FINANCIAL STATEMENTS

For the Years Ended June 30, 2012 and 2011

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## Note 1: Summary of Significant Accounting Policies

The State Highway Department was created in 1913 to act as the agent of the state of Missouri (the State) for public roads. The State Highway Commission was created in 1921 with the passage of the Centennial Road Law and was charged with the administration of the network of connecting state highways, including their location, design, construction and maintenance.

In 1979, the voters of the State passed a constitutional amendment merging the State Highway Department with the Department of Transportation. By statute, the resulting department was named the Missouri Highways and Transportation Department. The constitutional amendment gave the Highways and Transportation Commission (the MHTC or Commission) the authority over all state transportation programs and facilities. The Commission is a bipartisan body of six members appointed by the Governor, with the consent of the Senate, for a term of six years. In 1996, by legislative action, the Missouri Highways and Transportation Department became the Missouri Department of Transportation (MoDOT or Department).

In 2002, several functions from other state agencies were combined with MoDOT. This was the result of legislative action and the Governor's Executive Order, which created the "One-Stop Shop" for motor carrier services (MCS), railroad operators and overdimension and overweight permitting. In 2003, by Governor's Executive Order, the Division of Highway Safety was transferred from the Department of Public Safety to MoDOT. This change was part of the Governor's Reorganization Plan of 2003, to merge both the Division of Highway Safety and MoDOT activities related to the state highway system and its safe operation. In 2006, the unit that audits motor carrier operators was transferred to MoDOT from the Department of Revenue. This unit is responsible for auditing International Fuel Tax Agreement tax returns and International Registration Plan applications.

### (A) Financial Reporting Entity

Governmental Accounting Standards Board (GASB) Statement 14, *The Financial Reporting Entity*, establishes the criteria to be used for defining primary governments, component units and related organizations. The Department does not meet the GASB's criteria to be reported as its own primary government or other stand-alone government. It is part of the primary government of the State and, like other state agencies, is included in the financial statements of the State. These financial statements report the funds from which MoDOT spends. The nonmajor Multimodal Fund includes only MoDOT appropriations reported for the State's General and Federal Stabilization funds. The nonmajor MCS Federal Fund is the Motor Carrier Safety Assistance Program.

Certain legally separate organizations are involved in transportation-related projects, such as the Missouri Transportation Finance Corporation (MTFC) and other transportation corporations. Although these organizations cooperate with the Department to meet their objectives and are included in the financial statements of the State as blended or discretely presented component units, they are not part of the Department's defined reporting entity.

The State's Comprehensive Annual Financial Report may be obtained by writing to the state of Missouri, Office of Administration, Division of Accounting, P. O. Box 809, Jefferson City, MO 65102, or may be accessed online at [www.ao.mo.gov/acct](http://www.ao.mo.gov/acct).

### (B) Government-wide and Fund Financial Statements

#### 1. Government-wide Statements

The government-wide statements of net assets and statements of activities report the overall financial activities of the Department, except for fiduciary activities. Eliminations have been made to minimize the double-counting of internal activities. The financial activities of the Department consist only of governmental activities, which are primarily supported by state taxes and intergovernmental revenues.

The Department administers a single program – Transportation. The statements of activities demonstrate the degree to which the direct expenses of that function are offset by program revenues. Direct expenses are those that are clearly identifiable with the function. Program revenues include (a) charges paid by the recipients of goods or services offered by the program and (b) grants and contributions that are restricted to meeting the operational or capital requirements of the program. Revenues that are not classified as program revenues, including all taxes, are presented as general revenues.

#### 2. Fund Financial Statements

The fund financial statements provide information about the Department's funds, including its fiduciary funds. Separate statements for each fund category – governmental, proprietary and fiduciary – are presented. The emphasis of fund financial statements is on major governmental funds, each displayed in a separate column. All remaining governmental funds are aggregated and reported as nonmajor funds.

The Department reports the following major governmental funds:

**State Highways and Transportation Department Fund (Highway Fund)** – This fund was established by Section 226.200, Revised Statutes of Missouri (RSMo.) to receive revenues derived from the use of state highways. This fund pays the costs incurred to collect that revenue, to administer and enforce any state motor vehicle laws or traffic regulations and to provide other related functions.

**State Road Fund (Road Fund)** – This fund was constitutionally established to receive monies from the state's motor vehicle sales tax, the federal government, transfers from the Highway Fund and other related revenues. Disbursements consist of costs incurred to construct, improve and maintain the state highway system and for debt service payments.

**State Road Bond Fund** – This debt service fund was constitutionally established to receive monies from the state's motor vehicle sales tax. Monies are used for the repayment of bonds issued by the Commission to fund the construction and reconstruction of the state highway system or for refunding bonds.

The Department reports the following additional fund types:

**Internal Service Funds** – These proprietary funds account for the financing of services provided to other funds within the Department and other participating agencies on a cost-reimbursement basis. These funds are used to account for medical and life insurance coverage and self-insurance activities. Department activity comprises the majority of these funds. These funds are included in the government-wide statements by eliminating off-setting revenues and expenses.

**Agency Funds** – These fiduciary funds account for monies held on behalf of various political subdivisions and other interested parties and will be used to reimburse the Department for expenditures incurred by the Department on behalf of the previously mentioned parties and to collect and administer registration, license fees and fuel taxes payable to contiguous states and Canadian provinces. These funds are not included in the government-wide statements, because they are held on behalf of various political subdivisions and other interested parties and they are not available for Department use.

## **(C) Measurement Focus, Basis of Accounting and Financial Statement Presentation**

### **1. Government-wide Financial Statements**

The government-wide, proprietary and fiduciary fund financial statements are reported using the economic resources measurement focus and the accrual basis of accounting. Revenues are recorded when earned and expenses are recorded at the time liabilities are incurred, regardless of when the related cash flows take place. Nonexchange transactions in which the Department gives (or receives) value without directly receiving (or giving) equal value in exchange include fuel taxes, sales and use taxes, Medicare Part D gap coverage and Early Retirement Reinsurance Program federal subsidies, grants, entitlements and donations. On an accrual basis, revenues from fuel taxes and sales and use taxes are recognized in the fiscal year in which the underlying exchange transaction occurs. Revenues from Medicare Part D gap coverage and Early Retirement Reinsurance Program, based on the current funding levels from the federal government, are recognized in the fiscal year in which the revenue-generating transactions occur. Because potential retroactive adjustments to the federal subsidies are not measurable, revenue impacts are recognized in the fiscal period in which adjustments are made by the federal government. Revenues from grants, entitlements and donations are recognized in the fiscal year in which all eligibility requirements imposed by the provider have been met.

### **2. Fund Financial Statements**

Governmental funds are reported using the current financial resources measurement focus and the modified accrual basis of accounting. Under this method, all revenue sources are recognized when measurable and available. Revenues are considered to be available when they are collectible within the current period or soon enough thereafter to pay liabilities of the current period. For this purpose, the Department, consistent with the state of Missouri, considers revenues to be available if they are collected within 60 days of the end of the current fiscal year. Expenditures are recorded when the related fund liability is incurred, except for principal and interest on general long-term debt, claims and judgments and compensated absences, which are recognized as expenditures to the extent they have matured. General capital asset acquisitions are reported as expenditures in governmental funds. Proceeds of general long-term debt and acquisitions under capital leases are recorded as other financing sources.

Proprietary funds distinguish operating revenues and expenses from nonoperating items. The Department's operating revenues and expenses generally result from providing services in connection with the internal service funds' principal ongoing operations. The principal operating revenues are charges for insurance premiums. Operating expenses include self-insurance claims, benefits claims, insurance premiums and administrative expenses. Investment income is reported as nonoperating revenue.

When both restricted and unrestricted resources are available for use, it is the Department's policy to use restricted resources first, then unrestricted resources as needed.

**(D) Assets, Liabilities and Net Assets**

**1. Cash and Cash Equivalents and Investments**

Cash and cash equivalents include:

- Cash
- Repurchase agreements, which are investments with original maturities of three months or less
- Pooled monies, including pooled investments, with the State Treasurer's office

Investments are valued at fair value.

**2. Inventories**

Inventories, primarily consisting of maintenance and sign shop materials, are valued at cost using the weighted average method. Inventories are recorded in the governmental funds as expenditures when consumed rather than when purchased.

**3. Interfund Transactions**

The Department reports the following types of interfund transactions:

**Interfund services provided and used** – sales and purchases of goods and services between funds for a price approximating their external exchange value. Interfund services provided and used are reported as revenues in seller funds and as expenditures or expenses in purchaser funds. This internal activity is included in the government-wide statements by eliminating off-setting revenues and expenses.

**Transfers** – flows of assets (such as cash or goods) without equivalent flows of assets in return and without a requirement for repayment. In governmental funds, transfers are reported as other financing uses in the funds making transfers and as other financing sources in the funds receiving transfers.

**4. Capital Assets**

Capital assets, such as land, buildings, equipment and infrastructure assets, are reported at cost (or estimated historical cost) as governmental activities in the government-wide financial statements. Infrastructure assets are those assets that are normally immovable and of value to the citizens of the state of Missouri, such as roads, bridges, streets and sidewalks, drainage systems, lighting systems and similar items. The Department capitalizes assets with an expected useful life of more than one year with a cost greater than \$1,000 for equipment, \$5,000 for software and \$15,000 for buildings and land improvements. No dollar threshold is set for land, easements and infrastructure. Donated capital assets are recorded at their fair market value at the date of the donation.

Capital assets utilized in the governmental funds are recorded as expenditures in the governmental fund financial statements. Depreciation expense, including amortization of leased capital and intangible assets, is recorded in the government-wide financial statements.

Capital assets, excluding infrastructure, are depreciated or amortized on the straight-line method over the asset's estimated useful life. Infrastructure is depreciated using a method in which a depreciation rate is calculated annually using a weighted average of the current age of the depreciable infrastructure. There is no depreciation recorded for land, permanent easements, software in progress, construction in progress and infrastructure in progress. Generally, estimated useful lives are as follows:

Vehicles, machinery and equipment	1 to 20 years
Buildings and other improvements	10 to 50 years
Infrastructure	7 to 50 years
Software	5 years
Temporary Easements	3 years

## 5. *Deferred Revenue*

The Department has recorded deferred revenue in the Road Fund and Highway Fund relating to long-term cost reimbursement receivables and in nonmajor funds relating to local matches for pass-through funds and cost reimbursements. Deferred revenue in the internal service funds is employee and employer medical insurance premiums received and held for the subsequent month's coverage. These amounts are reported as deferred because they are unearned as of year-end.

## 6. *Compensated Absences*

Under the terms of the Department's personnel policy, Department employees are granted 10 to 14 hours of annual leave per month. Additionally, certain employees can accrue a maximum of 240 hours of compensatory time for unpaid overtime. Employees have accrued annual leave and compensatory time available amounting to \$33,147,572 and \$36,930,821 as of June 30, 2012 and 2011, respectively, recorded in the government-wide financial statements. Because employees are not paid for accumulated sick leave upon retirement or termination, no liability has been recorded for this leave.

## 7. *Bond Premiums, Discounts and Issuance Costs*

In the government-wide financial statements, bond premiums and discounts, including the deferred amount on refunding as well as issuance costs, are deferred and amortized over the life of the bonds using the effective interest method. Bonds payable are reported net of the applicable bond premium or discount and deferred amount on refunding.

In the fund financial statements, governmental fund types recognize bond premiums and discounts, as well as bond issuance costs, during the current period. The face amount of debt issued is reported as other financing sources. Premiums on debt issuances are reported as other financing sources and discounts are reported as other financing uses. Issuance costs, whether or not withheld from the actual debt proceeds received, are reported as debt service expenditures.

## 8. *Pollution Remediation Obligations*

MoDOT estimates the components of expected pollution remediation activities and determines whether expected outlays for those components should be accrued as a liability and expensed or, if appropriate, capitalized. Pollution remediation obligations are measured at the current cost of future activities and are valued using the expected cash flow method, which measures the liability based on probability-weighted amounts. The determined liabilities could change over time due to changes in costs of goods and services, changes in remediation technology or changes in laws and regulations governing the remediation efforts.

## 9. *Fund Balances*

In the fund financial statements, fund balances are displayed as follows:

**Nonspendable** – This consists of State Road Fund balances of \$45,789,400 and \$46,730,728 at June 30, 2012 and 2011, respectively, representing inventories held.

**Unassigned** – This consists of a deficit fund balance. The Highway Safety Fund, a nonmajor fund, had a deficit fund balance at June 30, 2012 of \$2,898,764. The National Highway Traffic Safety Administration provides financing for the Highway Safety Fund. The Highway Safety Fund expenditures are recorded as incurred and, under the modified accrual basis, the corresponding revenue has been deferred due to the timing of receipts.

**Restricted** – This consists of fund balances that are legally restricted by outside parties or by law through constitutional provisions or enabling legislation. Total restricted fund balances of \$1,248,963,378 and \$1,567,005,175 at June 30, 2012 and 2011, respectively, were restricted by enabling legislation.

## 10. *Net Assets*

In the government-wide and proprietary fund financial statements, net assets are displayed as follows:

**Invested in Capital Assets, Net of Related Debt** – This consists of capital assets, net of accumulated depreciation, less the outstanding balances of any bonds, notes, or other borrowings that are attributable to the acquisition, construction or improvement of those assets.

**Restricted** – This consists of net assets that are legally restricted by outside parties or by law through constitutional provisions or enabling legislation. This also includes unexpended bond or lease proceeds less the related outstanding liability. Total restricted net assets at June 30, 2012 and 2011, \$1,046,672,833 and \$1,390,363,093, respectively, were restricted by enabling legislation or by outside parties.

## 11. Use of Estimates

The preparation of financial statements in conformity with accounting principles generally accepted in the United States of America (GAAP) requires management to make estimates and assumptions that affect the reported amounts of assets, liabilities and disclosures of contingent assets and liabilities at the date of the financial statements and the reported amounts of revenues, expenses or expenditures and other changes in net assets or fund balances during the reporting period. Actual results could differ from those estimates.

## 12. Reclassifications

Certain reclassifications have been made to the 2011 financial statements to conform to the 2012 financial statement presentation. This had no effect on net assets.

## Note 2: Deposits and Investments

Cash and investments include amounts held by the State Treasurer's Office as required by the state constitution for all state funds of the primary government. Interest income earned on cash and investments in the State Treasury is allocated to the funds based on the respective investment and cash balances. In addition, cash and investments also include funds held in depository banks, as allowed by state statute.

By policy, investments may include linked deposits, certificates of deposit, commercial paper, bankers' acceptances, repurchase agreements and reverse repurchase agreements, U.S. Treasury obligations and federal agency securities. The Department's investments are reported at fair value. While the majority of the Department's investments are pooled in the State Treasury or with the Department of Revenue, a portion is held at banks outside those state agencies. At June 30, 2012 and 2011, the Department's portfolio of non-pooled funds had \$186,718,970 and \$160,317,540, respectively, of uninsured, unregistered investments held in the Commission's or State's name. Also at June 30, 2012 and 2011, the Department had book balances of \$27,553,247 and \$18,687,891, respectively, of repurchase agreements. Of the total repurchase agreements' bank balances of \$29,262,439 and \$19,084,172 at June 30, 2012 and 2011, respectively, securities were held by a financial institution's trust department in the Commission's or State's name.

**Interest Rate Risk** – The State Treasurer's Office policy states it will minimize the risk the market value of investments will fall due to changes in general interest rates by maintaining an effective duration of less than 2.5 years and holding at least 25.0 percent of the portfolio's total market value in securities with a maturity of 12 months or less. MoDOT's policy for the investment portfolios of non-pooled funds states they are to be structured so securities mature to meet cash requirements for ongoing operations, thereby avoiding the need to sell securities on the open market prior to maturity. Of the total non-pooled investments, \$186,502,577 is highly sensitive to interest rate changes, because the investments are callable or subject to prepayment. The effective maturities are disclosed based on assumptions provided by the Department's investment advisor.

**Credit Risk** – The State Treasurer's Office policy states it will minimize the risk of loss due to the failure of a security issuer or backer by pre-approving financial institutions, companies, brokers and dealers and conducting regular credit monitoring and due diligence. MoDOT's policy for the investment portfolios of non-pooled funds states they are to be limited to the safest types of securities, as described above. The policies for both portfolios require diversification so potential losses on individual securities will be minimized.

**Concentration of Credit Risk** – The policies of both the State Treasurer's Office and MoDOT state investments are to be diversified and limits are set to minimize the risk of loss resulting from excess concentration in a specific maturity, issuer or class of security. The asset allocation is periodically reviewed by the State Treasurer and the Department's investment advisor. At June 30, 2012 and 2011, no investments in any one organization (other than those issued or sponsored by the U.S. Government and those in pooled investments) represented 5.0 percent of total investments.

At June 30, 2012, the Department's cash and investments consisted of the following:

	<b>State Highways and Transportation Department Fund</b>	<b>State Road Fund</b>	<b>State Road Bond Fund</b>	<b>Nonmajor Funds</b>	<b>Internal Service Funds</b>	<b>Agency Funds</b>
Cash and investments:						
Cash and investments pooled in the State Treasury	\$10,304,282	\$1,053,181,877	\$31,683,152	\$23,029,706	\$ ---	\$ ---
Cash deposited with banks	---	---	---	---	8,376	---
U.S. agency obligations	---	---	---	---	111,367,824	---
U.S. Treasury obligations	---	---	---	---	16,393	---
Repurchase agreements	---	---	---	---	19,605,074	---
Total	<u>\$10,304,282</u>	<u>\$1,053,181,877</u>	<u>\$31,683,152</u>	<u>\$23,029,706</u>	<u>\$130,997,667</u>	<u>\$ ---</u>
Restricted assets:						
Cash and investments pooled in the State Treasury	\$ ---	\$ 69,721,550	\$ ---	\$ ---	\$ ---	\$ ---
Cash and investments pooled with the Mo. Dept. of Revenue	---	---	---	---	---	4,262,200
Cash deposited with banks	---	---	---	---	---	93
U.S. agency obligations	---	---	---	---	---	75,134,753
U.S. Treasury obligations	---	---	---	---	200,000	---
Certificate of deposit	---	---	---	---	100,000	---
Repurchase agreements	---	---	---	---	---	7,948,173
Total	<u>\$ ---</u>	<u>\$ 69,721,550</u>	<u>\$ ---</u>	<u>\$ ---</u>	<u>\$ 300,000</u>	<u>\$87,345,219</u>

At June 30, 2011, the Department's cash and investments consisted of the following:

	<b>State Highways and Transportation Department Fund</b>	<b>State Road Fund</b>	<b>State Road Bond Fund</b>	<b>Nonmajor Funds</b>	<b>Internal Service Funds</b>	<b>Agency Funds</b>
Cash and investments:						
Cash and investments pooled in the State Treasury	\$8,999,512	\$1,400,259,346	\$26,887,422	\$18,269,783	\$ ---	\$ ---
Cash deposited with banks	---	---	---	---	312,982	---
U.S. agency obligations	---	---	---	---	103,984,114	---
U.S. Treasury obligations	---	---	---	---	18,274	---
Repurchase agreements	---	---	---	---	16,519,422	---
Total	<u>\$8,999,512</u>	<u>\$1,400,259,346</u>	<u>\$26,887,422</u>	<u>\$18,269,783</u>	<u>\$120,834,792</u>	<u>\$ ---</u>
Restricted assets:						
Cash and investments pooled in the State Treasury	\$ ---	\$ 58,657,725	\$ ---	\$ ---	\$ ---	\$ ---
Cash and investments pooled with the Mo. Dept. of Revenue	---	---	---	---	---	5,419,961
Cash deposited with banks	---	---	---	---	---	9
U.S. agency obligations	---	---	---	---	---	55,115,182
U.S. Treasury obligations	---	---	---	---	200,000	999,970
Certificate of deposit	---	---	---	---	100,000	---
Repurchase agreements	---	---	---	---	---	2,168,469
Total	<u>\$ ---</u>	<u>\$ 58,657,725</u>	<u>\$ ---</u>	<u>\$ ---</u>	<u>\$ 300,000</u>	<u>\$63,703,591</u>

The maturities of mortgage-backed investments have been estimated based on the weighted average life of the investment type. Estimated maturities will differ from actual maturities because issuers may have the right to call or prepay obligations.

At June 30, 2012, the Department's investments had the following maturities:

<u>Investment Type</u>	<u>Fair Value</u>	<u>Investment Maturities (in years)</u>		
		<u>Less than 1</u>	<u>1 to 5</u>	<u>6 to 10</u>
Repurchase agreements	\$ 27,553,247	\$ 27,553,247	\$ ---	\$ ---
Certificate of deposit	100,000	100,000	---	---
U.S. Treasury obligations	216,393	216,393	---	---
U.S. agency obligations	<u>186,502,577</u>	<u>44,921,904</u>	<u>140,480,464</u>	<u>1,100,209</u>
	<u>\$214,372,217</u>	<u>\$ 72,791,544</u>	<u>\$140,480,464</u>	<u>\$1,100,209</u>

At June 30, 2011, the Department's investments had the following maturities:

<u>Investment Type</u>	<u>Fair Value</u>	<u>Investment Maturities (in years)</u>		
		<u>Less than 1</u>	<u>1 to 5</u>	<u>6 to 10</u>
Repurchase agreements	\$ 18,687,891	\$18,687,891	\$ ---	\$ ---
Certificate of deposit	100,000	100,000	---	---
U.S. Treasury obligations	1,218,244	999,970	218,274	---
U.S. agency obligations	<u>159,099,296</u>	<u>51,329,815</u>	<u>107,769,481</u>	<u>---</u>
	<u>\$179,105,431</u>	<u>\$71,117,676</u>	<u>\$107,987,755</u>	<u>\$ ---</u>

At June 30, 2012, the Department's non-pooled investments were rated as shown below:

<u>Investment Type</u>	<u>Moody's</u>	<u>Standard and Poor's</u>	<u>Fair Value</u>
U.S. agency obligations	Aaa	AA+	\$186,502,577
U.S. Treasury obligations	Aaa	AA+	<u>216,393</u>
			<u>\$186,718,970</u>

At June 30, 2011, the Department's non-pooled investments were rated as shown below:

<u>Investment Type</u>	<u>Moody's</u>	<u>Standard and Poor's</u>	<u>Fair Value</u>
U.S. agency obligations	Aaa	---	\$110,067,090
U.S. agency obligations	---	AAA	49,032,206
U.S. Treasury obligations	Aaa	---	<u>1,218,244</u>
			<u>\$160,317,540</u>



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**Note 3: Receivables**

Reimbursement receivables consist of billings to outside entities for repayment of expenditures incurred by MoDOT. Also included are miscellaneous receivables from contractors and others. Reimbursement receivables are shown net of an allowance for doubtful accounts of \$4,342,368 and \$5,377,602 at June 30, 2012 and 2011, respectively. The Department provides an allowance based upon a review of the outstanding receivables, historical collection information and existing economic conditions.

Contributions receivable consists of amounts due from participating employers and members in the Department's insurance and risk management plans. The federal government receivable represents funds to be received on federally-participating projects. Loans receivables represent loans to cities and counties for nonhighway-related projects, such as airport improvements.

Receivables at June 30, 2012 for the government's individual major funds, nonmajor funds and internal service funds were as follows:

	<b>State Highways and Transportation Department Fund</b>	<b>State Road Fund</b>	<b>State Road Bond Fund</b>	<b>Nonmajor Funds</b>
State taxes and fees	\$108,448,095	\$ 17,426,227	\$10,624,173	\$ 751,836
Federal government	---	49,687,809	---	14,446,845
Miscellaneous:				
Reimbursements	3,172,109	45,753,634	---	2,058,482
Interest	58,379	1,584,192	47,613	26,877
Contributions	---	---	---	---
Total miscellaneous	<u>3,230,488</u>	<u>47,337,826</u>	<u>47,613</u>	<u>2,085,359</u>
Loans	---	---	---	2,516,965
Total receivables	<u>\$111,678,583</u>	<u>\$114,451,862</u>	<u>\$10,671,786</u>	<u>\$19,801,005</u>

Receivables at June 30, 2011 for the government's individual major funds, nonmajor funds and internal service funds were as follows:

	<b>State Highways and Transportation Department Fund</b>	<b>State Road Fund</b>	<b>State Road Bond Fund</b>	<b>Nonmajor Funds</b>
State taxes and fees	\$107,920,285	\$ 14,946,758	\$ 8,145,413	\$ 762,545
Federal government	---	61,067,644	---	6,541,071
Miscellaneous:				
Reimbursements	3,104,907	41,798,674	---	1,464,152
Interest	60,824	1,950,619	32,448	15,674
Contributions	---	---	---	---
Total miscellaneous	<u>3,165,731</u>	<u>43,749,293</u>	<u>32,448</u>	<u>1,479,826</u>
Loans	---	---	---	2,948,814
Total receivables	<u>\$111,086,016</u>	<u>\$119,763,695</u>	<u>\$ 8,177,861</u>	<u>\$11,732,256</u>

<u>Internal Service Funds</u>	<u>Total</u>	<u>Due Within One Year</u>
\$ ---	\$ 137,250,331	\$ 137,250,331
---	64,134,654	64,134,654
170,786	51,155,011	37,349,889
232,208	1,949,269	1,949,269
<u>1,426,088</u>	<u>1,426,088</u>	<u>1,426,088</u>
<u>1,829,082</u>	<u>54,530,368</u>	<u>40,725,246</u>
---	<u>2,516,965</u>	<u>430,082</u>
<u>\$1,829,082</u>	<u>\$258,432,318</u>	<u>\$242,540,313</u>

<u>Internal Service Funds</u>	<u>Total</u>	<u>Due Within One Year</u>
\$ ---	\$ 131,775,001	\$ 131,775,001
259	67,608,974	67,608,974
1,583,837	47,951,570	35,229,312
372,102	2,431,667	2,431,667
<u>1,453,918</u>	<u>1,453,918</u>	<u>1,453,918</u>
<u>3,409,857</u>	<u>51,837,155</u>	<u>39,114,897</u>
---	<u>2,948,814</u>	<u>443,022</u>
<u>\$3,410,116</u>	<u>\$254,169,944</u>	<u>\$238,941,894</u>

**Note 4: Capital Assets**

Changes in capital assets for the year ended June 30, 2012 are summarized below:

	<u>Beginning Balance</u>	<u>Additions</u>	<u>Deletions/ Retirements</u>	<u>Transfers</u>	<u>Ending Balance</u>
<b>Nondepreciable capital assets</b>					
Land and permanent easements	\$ 2,476,703,872	\$ 678,294	\$ 11,371,066	\$ 11,410,692	\$ 2,477,421,792
Software in progress	1,497,526	480,295	---	(1,119,699)	858,122
Construction in progress	126,003,714	44,749,704	---	(19,071,011)	151,682,407
Infrastructure in progress	<u>3,157,004,824</u>	<u>1,043,607,723</u>	<u>---</u>	<u>(1,194,853,411)</u>	<u>3,005,759,136</u>
Total nondepreciable capital assets	<u>5,761,209,936</u>	<u>1,089,516,016</u>	<u>11,371,066</u>	<u>(1,203,633,429)</u>	<u>5,635,721,457</u>
<b>Depreciable/amortizable capital assets</b>					
Land improvements	24,095,878	---	143,997	1,851,883	25,803,764
Buildings	264,786,204	199,998	5,358,191	5,808,436	265,436,447
Software	14,555,181	1,829,728	---	1,119,699	17,504,608
Equipment and vehicles	494,673,043	20,377,966	11,962,628	---	503,088,381
Temporary easements	5,028,257	844,892	2,868,981	---	3,004,168
Infrastructure	<u>44,255,389,074</u>	<u>---</u>	<u>72,089,558</u>	<u>1,194,853,411</u>	<u>45,378,152,927</u>
Total depreciable/amortizable capital assets	<u>45,058,527,637</u>	<u>23,252,584</u>	<u>92,423,355</u>	<u>1,203,633,429</u>	<u>46,192,990,295</u>
<b>Accumulated depreciation/amortization</b>					
Land improvements	9,089,739	980,476	60,580	---	10,009,635
Buildings	96,422,301	8,761,971	3,765,721	---	101,418,551
Software	10,482,063	1,572,520	---	---	12,054,583
Equipment and vehicles	306,789,542	34,846,237	11,195,884	---	330,439,895
Temporary easements	2,533,842	1,676,002	2,868,981	---	1,340,863
Infrastructure	<u>22,457,845,223</u>	<u>275,401,177</u>	<u>72,089,558</u>	<u>---</u>	<u>22,661,156,842</u>
Total accumulated depreciation/amortization	<u>22,883,162,710</u>	<u>323,238,383</u>	<u>89,980,724</u>	<u>---</u>	<u>23,116,420,369</u>
Total depreciable/amortizable capital assets, net	<u>22,175,364,927</u>	<u>(299,985,799)</u>	<u>2,442,631</u>	<u>1,203,633,429</u>	<u>23,076,569,926</u>
Total net capital assets	<u>\$ 27,936,574,863</u>	<u>\$ 789,530,217</u>	<u>\$ 13,813,697</u>	<u>\$ ---</u>	<u>\$ 28,712,291,383</u>

Changes in capital assets for the year ended June 30, 2011 are summarized below:

<u>Beginning Balance</u>	<u>Additions</u>	<u>Deletions/ Retirements</u>	<u>Transfers</u>	<u>Ending Balance</u>
\$ 2,448,229,814	\$ 611,242	\$ 11,612,473	\$ 39,475,289	\$ 2,476,703,872
741,343	1,912,759	---	(1,156,576)	1,497,526
164,332,712	35,690,437	---	(74,019,435)	126,003,714
<u>2,726,355,921</u>	<u>1,175,588,086</u>	<u>---</u>	<u>(744,939,183)</u>	<u>3,157,004,824</u>
<u>5,339,659,790</u>	<u>1,213,802,524</u>	<u>11,612,473</u>	<u>(780,639,905)</u>	<u>5,761,209,936</u>
15,318,312	---	16,200	8,793,766	24,095,878
240,529,416	---	1,493,592	25,750,380	264,786,204
11,983,790	1,414,815	---	1,156,576	14,555,181
494,672,417	34,274,215	34,273,589	---	494,673,043
6,494,688	295,461	1,761,892	---	5,028,257
<u>43,589,497,956</u>	<u>---</u>	<u>79,048,065</u>	<u>744,939,183</u>	<u>44,255,389,074</u>
<u>44,358,496,579</u>	<u>35,984,491</u>	<u>116,593,338</u>	<u>780,639,905</u>	<u>45,058,527,637</u>
8,538,880	567,059	16,200	---	9,089,739
89,024,292	8,444,471	1,046,462	---	96,422,301
7,699,510	2,782,553	---	---	10,482,063
303,478,586	35,825,773	32,514,817	---	306,789,542
2,130,921	2,164,813	1,761,892	---	2,533,842
<u>21,839,004,396</u>	<u>697,888,892</u>	<u>79,048,065</u>	<u>---</u>	<u>22,457,845,223</u>
<u>22,249,876,585</u>	<u>747,673,561</u>	<u>114,387,436</u>	<u>---</u>	<u>22,883,162,710</u>
<u>22,108,619,994</u>	<u>(711,689,070)</u>	<u>2,205,902</u>	<u>780,639,905</u>	<u>22,175,364,927</u>
<u>\$ 27,448,279,784</u>	<u>\$ 502,113,454</u>	<u>\$ 13,818,375</u>	<u>\$ ---</u>	<u>\$ 27,936,574,863</u>

**Note 5: Risk Management**

The Department is exposed to various risks of loss related to torts; theft of, damage to and destruction of assets; errors and omissions; injuries to employees; and natural disasters. In addition, various lawsuits against the Department arise incident to the Department's normal operations. These risks have been classified as workers' compensation, vehicle liability, general liability, condemnation and inverse condemnation, contractor suits, employment suits, environmental regulatory liability and levy and drainage district suits. It is the policy of the Department to manage its risks internally, with the exception of purchased earthquake and major building insurance policies. No insurance settlements exceeded coverage in the last three years. In addition, all State employees and officers are covered by the State's Legal Expense Fund.

**(A) Workers' Compensation, Vehicle and General Liabilities**

The Department sets aside assets for the settlement of workers' compensation, vehicle liability and general liability claims in an internal service fund, the MHTC Self-Insurance Fund. Section 537.610 RSMo. limits the liability of the State and its public entities on claims within the scope of Sections 537.600 to 537.650 RSMo., except for those claims governed by the provisions of the Missouri Workers' Compensation Law, Chapter 287 RSMo. The limits were \$2,618,230 and \$2,545,062 for all claims arising out of a single accident or occurrence, and \$392,734 and \$381,759 for any one person in a single accident or occurrence, at June 30, 2012 and 2011, respectively, as set by the Missouri Department of Insurance.

Estimated pending self-insurance claims represent the expected losses to be realized on known claims pending and include minor non-incremental claims adjustment expenses. Estimated unreported claims represent expected losses or claims incurred but not reported. Amounts are reported based on actuarial calculations. Liabilities for incurred losses related to workers' compensation and general and vehicle liability claims are reported at their discounted value, assuming an investment yield of 2.0 percent.

Changes in pending self-insurance claims and incurred but not reported claims for workers' compensation, vehicle and general liability during the past two years are:

	<u>Beginning Balance</u>	<u>Current Claims and Estimate Changes</u>	<u>Claim Payments</u>	<u>Ending Balance</u>
2012	\$89,983,640	\$13,292,119	\$15,450,710	\$87,825,049
2011	\$81,561,271	\$28,562,858	\$20,140,489	\$89,983,640

**(B) Other Claims**

Claims for condemnation and inverse condemnation, contractor suits, levy and drainage district suits, environmental regulatory liability and employment suits are paid from the State Road Fund. Liabilities are reported when it is probable that a loss has occurred and the amount of that loss can be reasonably estimated. As listed in the Financing and Other Obligations note disclosure, the Department has approximately \$2,424,143 and \$9,581,694 in claims and judgments payable at June 30, 2012 and 2011, respectively. The Department is involved in other such suits for which no liability has been recorded, as a probable loss has not occurred. The aggregate potential liability of all claims deemed probable or possible to result in a loss was estimated to be approximately \$8,087,646 and \$14,894,695 as of June 30, 2012 and 2011, respectively. These estimates are within a range of \$4,901,649 to \$18,153,142 and \$9,011,397 to \$30,128,128 as of June 30, 2012 and 2011, respectively.

**Note 6: Medical and Life Insurance Plan**

The MoDOT and Missouri State Highway Patrol (MSHP) Insurance Plan (the Medical and Life Insurance Plan) Internal Service Fund accounts for the medical coverage provided on a self-insured basis and life insurance and transplant insurance benefits underwritten by commercial insurance companies. These benefits are available to employees, retirees, certain disabled employees, spouses, certain dependents and survivors of deceased employees and retirees of the Department, the MSHP and the MoDOT and Patrol Employees' Retirement System (MPERS). Changes to plan benefits and funding are required to be approved by the Commission. Incurred but not reported claims of \$11,500,000 and \$11,400,000 were reported in the Medical and Life Insurance Plan as of June 30, 2012 and 2011, respectively.

Claims incurred but not reported represent estimated unreported claims. This liability is established from an actuarial report, which is based on data provided by the Department and claims administrators. Changes in the incurred but not reported claims liability during the past two years are:

	<u>Beginning Balance</u>	<u>Current Claims and Estimate Changes</u>	<u>Claim Payments</u>	<u>Ending Balance</u>
2012	\$11,400,000	\$105,676,000	\$105,576,000	\$11,500,000
2011	\$11,800,000	\$103,234,000	\$103,634,000	\$11,400,000

## Note 7: Other Post-Employment Benefits (OPEB)

The Department provides a portion of health care insurance through the Medical and Life Insurance Plan, as discussed in the prior Note, in accordance with Section 104.270 RSMo. For purposes of reporting OPEB costs and obligations in accordance with GASB Statement 45, the Insurance Plan is disclosed within the state of Missouri reporting entity as a single employer plan. However, it is disclosed for the Department's reporting purposes as an agent, multiple-employer plan, as it includes employees of MoDOT, MSHP and MPERS, and is not a separate legal entity. These other post-employment benefit costs are included in the Medical and Life Insurance Plan Internal Service Fund.

Eligible members are employees who retire from the Department participating in the Medical and Life Insurance Plan with a minimum of five years of creditable service if hired before January 1, 2011 or ten years of creditable service if hired on or after January 1, 2011. Premiums vary by coverage categories, which include retirees, certain disabled employees, spouses, certain dependents and survivors of deceased employees and retirees. Members' and the Department's required contribution rates average approximately 52.0 percent and 48.0 percent, respectively, of total premiums. Plan member contributions range from \$33 to \$714 per month. The medical insurance benefits, and employer and member contribution amounts, are recommended by the Medical and Life Insurance Plan's Board of Trustees and are approved by the Commission. The Insurance Plan is financed on a pay-as-you-go basis.

	<u>Plan Total</u>			<u>Department Portion</u>		
	<u>2012</u>	<u>2011</u>	<u>2010</u>	<u>2012</u>	<u>2011</u>	<u>2010</u>
Annual OPEB Cost	\$105,844,626	\$109,284,533	\$110,385,424	\$75,896,217	\$79,024,650	\$83,132,045
Net OPEB obligations at year end	377,530,018	300,262,255	221,323,950	268,544,583	214,407,085	157,985,387
Percentage of annual OPEB cost contributed	n/a	n/a	n/a	29 %	29 %	27 %

The Department contributed \$21.8 and \$22.6 million, including implicit rate subsidies, during fiscal years 2012 and 2011, respectively. Payments for OPEB liabilities are made from the Road Fund. Although funding is not related to payroll amounts, an equivalent Annual Required Contribution (ARC) rate would be 33.8 percent and 31.5 percent of annual covered payroll of \$224,455,344 and \$251,164,672 for fiscal years 2012 and 2011, respectively. MoDOT's share of the changes in the Plan's net OPEB obligation at June 30, 2012 is as follows:

Normal cost	\$29,392,615
Amortization payment	46,057,394
Interest on net OPEB obligation	13,043,569
Adjustment to ARC	<u>(12,597,361)</u>
Annual OPEB cost	75,896,217
Contributions	<u>(21,758,719)</u>
Increase in net OPEB obligation	54,137,498
Net OPEB Obligation – beginning of year	<u>214,407,085</u>
Net OPEB Obligation – end of year	<u>\$268,544,583</u>

Based on an actuarial valuation report as of July 1, 2011, the Plan's total actuarial accrued liability is \$1,082.7 million. Because the Plan is an internal service fund of the Department, the Plan's assets have not been set aside; therefore, there is no actuarial value of assets. The Department's portion of the actuarial accrued liability at year-end was as follows:

Actuarial accrued liability (AAL)	\$783,896,843
Actuarial value of assets	---
Unfunded actuarial accrued liability (UAAL)	<u>\$783,896,843</u>
Funded ratio (actuarial value of plan assets/AAL)	0 %
Covered payroll	\$224,455,344
UAAL as a percentage of covered payroll	349 %

Actuarial valuations reflect a long-term perspective and involve estimates of the value of reported amounts and assumptions about the probability of events far into the future. These calculations are subject to continual revision as actual results are compared to past expectations and new estimates are made about the future. A Schedule of Funding Progress, presented as Required Supplementary Information, follows the Notes to the Financial Statements. As allowed by the GASB, this reporting requirement is being implemented prospectively, as data is not available for prior years. Over time, a Schedule of Funding Progress presents trend information about whether the actuarial value of plan assets is increasing or decreasing relative to the actuarial accrued liability for benefits. The actuarial calculations have been based on the substantive plan in place at the time of valuation and on the pattern of cost sharing between the employers and members at that point.

The actuarial methods and assumptions utilized in the valuation were as follows:

Actuarial cost method	projected unit credit
UAAL amortization method	level dollar amount
UAAL amortization period, closed/open	30 years, open
Investment return (discount) rate	4.5 %
Healthcare cost trend rate	8%, decreasing to 5% in 2017

**Note 8: Financing and Other Obligations**

Changes in long-term obligations for the year ended June 30, 2012 were as follows:

<u>Obligation</u>	<u>Beginning Balance</u>	<u>Additions</u>	<u>Reductions</u>	<u>Ending Balance</u>	<u>Due Within One Year</u>
State road bonds	\$ 3,204,715,000	\$ ---	\$ 133,190,000	\$ 3,071,525,000	\$ 153,525,000
Notes issued	23,678,011	9,097,003	4,370,429	28,404,585	9,227,039
Capital leases	8,476,373	11,747	6,021,931	2,466,189	306,499
Claims and judgments	9,581,694	1,181,253	8,338,804	2,424,143	1,684,143
Compensated absences	36,930,821	18,011,803	21,795,052	33,147,572	21,795,052
Pollution remediation	137,033	6,014	92,084	50,963	50,963
	<u>\$ 3,283,518,932</u>	<u>\$ 28,307,820</u>	<u>\$ 173,808,300</u>	<u>\$ 3,138,018,452</u>	<u>\$ 186,588,696</u>
Amortization of financing activity:					
Deferred refunding difference				(17,195,647)	
Discount				(102,939)	
Premium				99,631,788	
				<u>\$ 3,220,351,654</u>	

Changes in long-term obligations for the year ended June 30, 2011 were as follows:

<u>Obligation</u>	<u>Beginning Balance</u>	<u>Additions</u>	<u>Reductions</u>	<u>Ending Balance</u>	<u>Due Within One Year</u>
State road bonds	\$ 3,352,640,000	\$ 130,390,000	\$ 278,315,000	\$ 3,204,715,000	\$ 133,190,000
Notes issued	20,537,068	10,095,569	6,954,626	23,678,011	4,370,430
Federal Highway Administration loan	12,169,793	---	12,169,793	---	---
Capital leases	14,321,546	4,868,805	10,713,978	8,476,373	2,994,321
Claims and judgments	4,067,320	8,914,849	3,400,475	9,581,694	4,321,693
Compensated absences	37,908,860	22,118,819	23,096,858	36,930,821	23,096,858
Pollution remediation	14,653	197,919	75,539	137,033	137,033
	<u>\$ 3,441,659,240</u>	<u>\$ 176,585,961</u>	<u>\$ 334,726,269</u>	<u>\$ 3,283,518,932</u>	<u>\$ 168,110,335</u>
Amortization of financing activity:					
Deferred refunding difference				(20,429,813)	
Discount				(117,136)	
Premium				116,532,498	
				<u>\$ 3,379,504,481</u>	

Information related to claims and judgments and compensated absences can be found in the Summary of Significant Accounting Policies Note and the Risk Management Note.

Payments on state road bonds are made from the Road Fund and the Road Bond Fund. Compensated absences are made by the governmental funds from which the related salaries are paid. All other long-term obligation payments are liquidated from the Road Fund.

House Bill 1742, signed by the Governor on May 30, 2000, authorized the Department to issue bonds of \$2.25 billion through 2006, with no more than \$500.0 million issued in any one year. Under Constitutional Amendment 3, approved by Missouri voters on November 2, 2004, the authority of the Commission to issue State Road bonds is not subject to statutory provisions.

In December 2003, the Commission entered into a line-of-credit with the MTFC. The maximum amount available in the line-of-credit is the total uncommitted balance of the MTFC accounts. The primary purpose of the loan is to finance federally funded construction projects in the event of federal reimbursement delays for Road Fund projects. The Commission will make a lump-sum payment of principal and interest three months after the loan is advanced. At June 30, 2012 and 2011, no advances had been made to MoDOT on the line-of-credit agreement.

**(A) State Road Bonds**

**1. Bonded Debt Detail:**

	<u>2012</u>	<u>2011</u>
Series A 2001 State Road bonds, originally issued for \$200,000,000, to finance projects in conformity with the priorities established in the 1992 plan developed by the Department due in annual installments of \$7,110,000 to \$10,535,000 beginning February 1, 2003 through 2015; interest varying from 2.25 percent to 5.125 percent; secured by revenues collected under Article IV, Section 30(b) of the Missouri Constitution.	\$ ---	\$ 10,125,000
Series A 2002 State Road bonds originally issued for \$203,000,000, to finance projects in conformity with the priorities established in the 1992 plan developed by the Department due in annual installments of \$7,435,000 to \$10,075,000 beginning February 1, 2004 through 2015; interest varying from 3.00 percent to 5.25 percent; secured by revenues collected under Article IV, Section 30(b) of the Missouri Constitution.	---	9,675,000
Series A 2003 State Road bonds, originally issued for \$254,000,000, to finance projects in conformity with the priorities established in the 1992 plan developed by the Department due in annual installments of \$8,125,000 to \$18,910,000 beginning February 1, 2005 through 2023; interest varying from 2.00 percent to 5.00 percent; secured by revenues collected under Article IV, Section 30(b) of the Missouri Constitution.	---	11,990,000
Series A 2005 State Road bonds, originally issued for \$278,660,000, to finance projects pursuant to the Smoother, Safer, Sooner road and bridge program, due in annual installments of \$23,835,000 to \$33,940,000 beginning May 1, 2006 through 2015; interest varying from 2.50 percent to 5.00 percent; secured by revenues collected under Article IV, Section 30(b) of the Missouri Constitution.	97,075,000	126,460,000
Series B 2005 State Road bonds, originally issued for \$72,000,000, to finance projects pursuant to the Smoother, Safer, Sooner road and bridge program, demand bonds due in 2015; variable interest rate determined weekly, not to exceed 10 percent or the maximum rate permitted by law; secured by revenues collected under Article IV, Section 30(b) of the Missouri Constitution. See Variable Rate Demand Bonds subsection.	45,095,000	58,920,000
Series A 2006 State Road bonds, originally issued for \$296,670,000, to finance projects pursuant to the Smoother, Safer, Sooner road and bridge program; due in annual installments of \$10,000,000 to \$49,085,000; beginning in 2009 through 2021; interest varying from 3.75 percent to 5.00 percent; secured by revenues collected under Article IV, Section 30(b) of the Missouri Constitution.	231,670,000	251,670,000
Series B 2006 State Road bonds, originally issued for \$503,330,000, to finance projects pursuant to the Smoother, Safer, Sooner road and bridge program due in annual installments of \$67,735,000 to \$121,210,000 beginning in 2022 through 2026; interest varying from 4.50 percent to 5.00 percent; secured by revenues collected under Article IV, Section 30(b) of the Missouri Constitution.	503,330,000	503,330,000
Series 2006 Refunding State Road bonds, originally issued for \$394,870,000, to advance refund certain portions of Series A 2000 through 2003 State Road bonds; due in annual installments of \$13,110,000 to \$61,200,000 beginning February 1, 2013 through 2022; interest varying from 4.00 percent to 5.00 percent; secured by revenues collected under Article IV, Section 30(b) of the Missouri Constitution.	394,870,000	394,870,000

Series A 2007 State Road bonds, originally issued for \$526,800,000, to finance projects pursuant to the Smoother, Safer, Sooner road and bridge program due in annual installments of \$1,600,000 to \$69,765,000 beginning in 2009 through 2027; interest varying from 4.00 percent to 5.25 percent; secured by revenues collected under Article IV, Section 30(b) of the Missouri Constitution.	504,680,000	510,145,000
Series A 2008 Federal Reimbursement State Road Bonds, originally issued for \$142,735,000, to finance federally-eligible projects, including the new I-64 project in St. Louis, due in annual installments of \$7,140,000 to \$12,870,000 beginning in 2011 through 2025; interest varying from 3.00 percent to 5.00 percent; secured by revenues collected from federal highway reimbursements.	128,240,000	135,595,000
Series A 2009 Federal Reimbursement State Road Bonds, originally issued for \$195,625,000, to finance federally-eligible projects, including the Safe and Sound bridge program, due in annual installments of \$14,505,000 to \$21,870,000 beginning in 2011 through 2021; interest varying from 2.00 percent to 5.00 percent; secured by revenues collected from federal highway reimbursements.	165,935,000	181,120,000
Series B 2009 Federal Reimbursement State Road Bonds, originally issued for \$404,375,000, to finance federally-eligible projects, including the Safe and Sound bridge program, due in annual installments of \$23,175,000 to \$43,250,000 beginning in 2022 through 2033; interest varying from 4.80 percent to 5.45 percent, exclusive of expected U.S. Treasury subsidy; secured by revenues collected from federal highway reimbursements.	404,375,000	404,375,000
Series C 2009 State Road bonds, originally issued for \$300,000,000, to finance projects pursuant to Amendment 3 due in annual installments of \$19,070,000 to \$28,015,000 beginning in 2017 through 2029; interest varying from 4.31 percent to 5.63 percent, exclusive of expected U.S. Treasury subsidy; secured by revenues collected under Article IV, Section 30(b) of the Missouri Constitution.	300,000,000	300,000,000
Series A 2010 Federal Reimbursement State Road Bonds, originally issued for \$128,865,000, to finance federally-eligible projects, including the new Mississippi River Bridge in St. Louis and the Safe and Sound bridge program, due in annual installments of \$2,745,000 to \$13,610,000 beginning in 2011 through 2022; interest varying from 1.50 percent to 5.00 percent; secured by revenues collected from federal highway reimbursements.	109,730,000	119,915,000
Series B 2010 Federal Reimbursement State Road Bonds, originally issued for \$56,135,000, to finance federally-eligible projects, including the new Mississippi River Bridge in St. Louis and the Safe and Sound bridge program, due in annual installments of \$11,290,000 to \$15,425,000 beginning in 2022 through 2025; interest varying from 4.72 percent to 5.02 percent, exclusive of expected U.S. Treasury subsidy; secured by revenues collected from federal highway reimbursements.	56,135,000	56,135,000
Series C 2010 Refunding State Road bonds, originally issued for \$130,390,000, to advance refund certain portions of Series A 2001 through 2003 State Road bonds; due in annual installments of \$1,205,000 to \$31,145,000 beginning February 1, 2013 through 2023; interest varying from 3.00 percent to 5.00 percent; secured by revenues collected under Article IV, Section 30(b) of the Missouri Constitution.	<u>130,390,000</u>	<u>130,390,000</u>
	<u>\$3,071,525,000</u>	<u>\$3,204,715,000</u>

## 2. Tax Status of Bonds

Tax-Exempt issuances: The Series Refunding Series 2006 and 2010 bonds are Senior Bonds and would take priority in payment over other bonds. The Series A 2005 and Series A and B 2006 bonds are First Lien bonds. The Series A 2007 bonds are Second Lien bonds. The Series B 2005 bonds are Third Lien bonds. The Series A 2008, A 2009 and A 2010 bonds are liens on federal highway reimbursement revenues. As tax-exempt issuances, these bonds are subject to federal arbitrage regulations.

Taxable issuances: The Series B 2009 and B 2010 bonds are liens on federal highway reimbursement revenues. The Series C 2009 bonds are Third Lien bonds. These bonds are taxable Build America Bonds as established under the American Recovery and Reinvestment Act.

### 3. Variable Rate Demand Bonds

The Series B 2005 State Road bonds were issued as variable rate instruments with weekly rate changes. The remarketing agents determine the interest rate as the lowest rate that will permit the bonds to be sold at par. During the year, interest rates ranged from 0.04 percent to 0.25 percent. Accrued interest is paid on a monthly basis. These bonds are demand obligations and are subject to tender. If the tendered bonds cannot be remarketed, the remarketing agents have agreed to purchase the bonds and hold them for a maximum of 180 days. The remarketing agents receive quarterly fees to provide the service. The fees are 7.5 basis points of amounts outstanding.

Under an irrevocable letter of credit issued by State Street Bank and Trust Company, the bank is obligated to pay the bond trustee the purchase price of bonds not remarketed. The original letter of credit expires July 21, 2012. The letter of credit was extended to match the final maturity of the bonds, May 1, 2015.

If monies are drawn on the letter of credit, the Commission may pay the purchase price of the bonds or obtain a liquidity advance, payable 60 days following the advance, with interest at the federal funds rate plus 0.5 percent. The Commission may enter into a term loan of up to three years bearing interest at a rate equal to the federal funds rate plus 1.5 percent. If the term loan were to be utilized because the outstanding amount of \$45,095,000 was not resold, the Commission would be required to pay approximately \$7,748,000 semi-annually for 3 years, assuming a 1.75 percent interest rate. The Department pays quarterly fees of 17 basis points to the bank. Under the extended letter of credit, the quarterly fees are 60 basis points.

### 4. Bond Debt Maturity

Annual debt service requirements to maturity are indicated in the following schedule. The interest amounts for the demand obligation bonds reflect the year-end rate of 0.18 percent and are based upon the current debt service schedule. The interest payments for the Build America Bonds are shown excluding the expected receipt of interest subsidy payments from the U.S. Treasury.

<u>Fiscal Year</u>	<u>Principal Due</u>	<u>Interest Due</u>	<u>Total Due</u>
2013	\$ 153,525,000	\$ 149,349,458	\$ 302,874,458
2014	162,050,000	143,401,648	305,451,648
2015	169,550,000	136,782,527	306,332,527
2016	168,470,000	129,749,440	298,219,440
2017	195,410,000	121,907,806	317,317,806
2018-2022	1,066,625,000	458,050,547	1,524,675,547
2023-2027	862,630,000	199,713,102	1,062,343,102
2028-2032	250,015,000	49,044,338	299,059,338
2033-2037	<u>43,250,000</u>	<u>2,354,962</u>	<u>45,604,962</u>
	<u>\$3,071,525,000</u>	<u>\$1,390,353,828</u>	<u>\$4,461,878,828</u>

**(B) Notes Issued****1. Notes Issued Detail:**

	<u>2012</u>	<u>2011</u>
City of Fulton; to make improvements at Business Route 54 and Second Street; principal due August 5, 2012; no interest will accrue.	981,014	981,014
Joplin Special Road District; to make improvements at Route 43 and Douglas Fir Road; principal due August 1, 2011; no interest will accrue.	---	175,332
City of Kansas City; to make improvements at Route 150 and Botts Road; principal due August 1, 2012 and August 1, 2013; no interest will accrue.	6,060,647	5,037,576
Kansas City Southern Railway; replace an at-grade intersection at Route 150 and Thunderbird Road; principal due August 15, 2012 and August 15, 2014; no interest will accrue.	390,481	---
City of Kirksville; to improve access along Route 63; principal due August 1, 2012; no interest will accrue.	67,121	---
City of Moberly; to make improvements to Routes 24 and DD; principal due August 1, 2011; no interest will accrue.	---	428,000
City of Oak Grove; to widen Route F; principal due August 1, 2012; no interest will accrue.	22,475	---
City of O'Fallon; to accelerate a portion of the Route 364 (Page Avenue Extension) project, which consists of constructing a south outer road; principal due July 1, 2015; no interest will accrue.	8,835,335	8,835,335
City of Pacific; to make improvements to Route I-44; principal due August 1, 2011; no interest will accrue.	---	459,643
City of Poplar Bluff; to improve intersections at Route 67, Business Route 67, and Oak Grove Road; principal due August 1, 2014; no interest will accrue.	1,296,312	---
City of Rogersville; to make improvements to Route 60; principal due August 1, 2012; no interest will accrue.	355,733	355,733
Show Me Ethanol; to make improvements to Route 24; principal due July 29, 2011; no interest will accrue.	---	112,496
City of Springfield; to make improvements on Route 60 (James River Freeway) and National Avenue; principal due August 1, 2011 and August 1, 2012; no interest will accrue.	2,028,216	3,256,077
County of St. Charles; to provide a location, needs and cost study of a river crossing on Highway 40 between St. Louis County and St. Charles County; principal due July 1, 2020; no interest will accrue.	644,498	644,498
County of St. Charles; to make improvements to Route 364; principal due August 1, 2012 and August 1, 2013; no interest will accrue.	7,340,753	1,992,867
City of Trenton; to make improvements to Route 65; principal due August 1, 2012; no interest will accrue.	382,000	382,000
City of Waynesville; to make improvements parallel to I-44; principal due August 1, 2011; no interest will accrue.	---	<u>1,017,440</u>
	<u>\$28,404,585</u>	<u>\$23,678,011</u>

**2. Notes Issued Debt Maturity**

Annual debt service requirements to maturity are indicated in the following schedule. The Commission is responsible for loan interest payments to make improvements to Highway 36, due in annual installments beginning in fiscal year 2011 through 2020, at an interest rate of 3.99 percent. The U.S. Highway 36 – Interstate 72 Corridor Transportation Development District is responsible for principal payments.

<u>Fiscal Year</u>	<u>Principal Due</u>	<u>Interest Due</u>	<u>Total Due</u>
2013	\$ 9,227,039	\$ 990,371	\$10,217,410
2014	7,340,754	868,876	8,209,630
2015	2,356,959	749,575	3,106,534
2016	8,835,335	627,680	9,463,015
2017	---	506,783	506,783
2018-2022	<u>644,498</u>	<u>797,362</u>	<u>1,441,860</u>
	<u>\$28,404,585</u>	<u>\$4,540,647</u>	<u>\$32,945,232</u>

**(C) Capital Lease Obligations**

The Department is committed under several capital leases to finance the acquisition of various vehicles and equipment, as well as a building. Lease-purchase agreements for equipment, vehicles and the building grant a security interest in the related capital assets. The assets acquired through these capital leases are included in capital assets as follows:

	<u>2012</u>	<u>2011</u>
Building	\$4,106,522	\$ 4,106,522
Equipment	269,248	415,791
Vehicles	---	<u>8,079,361</u>
Total capital leased assets	4,375,770	12,601,674
Accumulated depreciation	<u>1,069,322</u>	<u>1,663,841</u>
Capital leased assets, net	<u>\$3,306,448</u>	<u>\$10,937,833</u>

The following schedule presents the future minimum lease payments under the capital leases and the present value of the future minimum lease payments as of June 30, 2012:

2013	\$ 426,368
2014	422,912
2015	403,564
2016	396,000
2017	396,000
2018-2022	<u>957,000</u>
Total minimum lease payments	3,001,844
Less: amount representing interest	<u>535,655</u>
Present value of minimum lease payments	<u>\$2,466,189</u>

**(D) Pollution Remediation Obligations**

During 2012, MoDOT performed work related to Missouri Department of Natural Resources' requirements for lagoons and a fuel leak. MoDOT is currently involved in remediation activities in two instances related to buildings and grounds caused by chemical contamination as well as an additional lagoon issue. The potential for pollution remediation exists; however, any future remediation obligations are not yet estimable.

**Note 9: Tax Revenues**

Tax revenues for the fiscal years 2012 and 2011 were as follows:

	<b>State Highways and Transportation Department Fund</b>	<b>State Road Fund</b>	<b>State Road Bond Fund</b>	<b>Nonmajor Funds</b>	<b>Total 2012</b>
Fuel taxes	\$496,148,454	\$ 148,356	\$ ---	\$ 311,282	\$496,608,092
Sales and use taxes	<u>54,574,874</u>	<u>119,376,944</u>	<u>108,929,749</u>	<u>8,397,602</u>	<u>291,279,169</u>
Total tax revenue	<u>\$550,723,328</u>	<u>\$119,525,300</u>	<u>\$108,929,749</u>	<u>\$8,708,884</u>	<u>\$787,887,261</u>

	<b>State Highways and Transportation Department Fund</b>	<b>State Road Fund</b>	<b>State Road Bond Fund</b>	<b>Nonmajor Funds</b>	<b>Total 2011</b>
Fuel taxes	\$499,033,246	\$ 133,520	\$ ---	\$ 249,421	\$499,416,187
Sales and use taxes	<u>51,011,271</u>	<u>110,286,871</u>	<u>100,534,982</u>	<u>7,503,329</u>	<u>269,336,453</u>
Total tax revenue	<u>\$550,044,517</u>	<u>\$110,420,391</u>	<u>\$100,534,982</u>	<u>\$7,752,750</u>	<u>\$768,752,640</u>

Taxes are remitted by the Missouri Department of Revenue to the Department subsequent to collection. The Department receives the following taxes:

- **Fuel taxes** are paid on the sale of gasoline, aviation fuel used in propelling aircraft with reciprocating engines and diesel fuel. The taxes are authorized by Sections 142.010 – 142.350, 155.080 and 155.090, and 142.362 – 142.621 RSMo., respectively. The tax rate on gasoline and diesel fuels is \$0.17 per gallon. The Department receives 75.0 percent of the first \$0.11 and 70.0 percent of the next \$0.06. The remaining tax is distributed to cities and counties. In addition, the Department receives the entire tax on aviation fuel of \$0.09 per gallon.
- **Sales and use taxes** are paid on the purchase of any new or used motor vehicle or trailer, on vehicles purchased out of state and titled in Missouri and on the sale of a vehicle between individuals within Missouri. The taxes are authorized by Sections 144.070 and 144.440 RSMo. The general sales tax rate is 3.0 percent and Proposition C tax (Section 144.701 RSMo.) is 1.0 percent, for a total of 4.0 percent. The Department receives 75.0 percent of the motor vehicle sales voter-approved Constitutional Amendment 3 tax. The remainder is distributed to cities, counties and school districts. The Department receives 100 percent of the 3.0 percent general use tax and 75.0 percent of the Proposition C use tax. The other 25.0 percent of the Proposition C use tax is distributed to cities and counties. In addition, the Department receives sales and use tax on aviation jet fuel, limited to a maximum of \$10.0 million in each calendar year.

**Note 10: Interfund Transactions**

State statute (226.200 RSMo.) requires the transfer of unspent monies in the Highway Fund to the State Road Fund on a monthly basis. Transfers for the years ended June 30, 2012 and 2011 were as follows:

	2012		2011	
	<u>Transfers In</u>	<u>Transfers Out</u>	<u>Transfers In</u>	<u>Transfers Out</u>
State Highways and Transportation Department Fund	\$ ---	\$496,854,460	\$ ---	\$515,180,883
State Road Fund	<u>496,854,460</u>	---	<u>515,180,883</u>	---
Total transfers	<u>\$496,854,460</u>	<u>\$496,854,460</u>	<u>\$515,180,883</u>	<u>\$515,180,883</u>

The due to/from amounts in the Road Fund and non-major funds represent interfund services provided and used. Amounts receivable/payable as of June 30, 2012 and 2011 were as follows:

	2012		2011	
	<u>Receivable</u>	<u>Payable</u>	<u>Receivable</u>	<u>Payable</u>
State Road Fund	\$6,638,409	\$ ---	\$708,810	\$ ---
Nonmajor Funds	---	<u>6,638,409</u>	---	<u>708,810</u>
Total due to/from	<u>\$6,638,409</u>	<u>\$6,638,409</u>	<u>\$708,810</u>	<u>\$708,810</u>

**Note 11: Pension Plan**

The MoDOT and Patrol Employees' Retirement System (MPERS) provides retirement, death, and disability benefits. MPERS was established in accordance with Section 104.020 RSMo., and is administered by an 11-member Board of Trustees. Employees eligible to be members of MPERS are those working in a position that normally requires the performance of duties for at least 1,040 hours annually. Employees accrue benefits (become vested in the system) after five years of creditable service for those hired before January 1, 2011, and after ten years for those hired on or after January 1, 2011.

Contributions paid to the system are determined by an actuary and are set by the Board. Contribution rates are calculated as a percentage of payroll. Employees hired prior to January 1, 2011 do not contribute to MPERS. New employees hired for the first time on or after January 1, 2011 contribute 4.0 percent. The annual contribution amount is designed to provide amounts to fund benefits designated by State statute to be funded in advance. Any amendments to the plan require changes in State statute. Contributions to MPERS for fiscal years 2012 and 2011 were 45.45 percent and 39.46 percent, respectively, of eligible (covered) payroll. The Department made 100 percent of its required contributions of \$102,014,954 in 2012, \$99,109,317 in 2011, and \$83,667,034 in 2010. The MPERS' funded status ratio was 46.0 percent and 43.3 percent as of June 30, 2012 and 2011, respectively.

For reporting purposes, MoDOT discloses the MPERS as a multiple-employer cost-sharing plan, because it includes employees of MoDOT, MSHP, and MPERS. However, the state of Missouri discloses MPERS as a single employer plan, since all employers are agencies within the state. As a separate legal entity, MPERS issues its own stand-alone financial report, which provides detailed information regarding actuarial assumptions and funding progress. Copies may be requested from the MoDOT and Patrol Employees' Retirement System, P.O. Box 1930, Jefferson City, Missouri 65102, or can be found online at [www.mpers.org](http://www.mpers.org).

The following are disclosures related to actuary-specific criteria involved in determining the contribution rate:

The Plan's funding policy provides for actuarially-determined and board-approved employer contributions, using the entry-age normal cost method on a closed group basis. The fiscal year 2012 contribution rate was based on a 14-year closed amortization period for unfunded retiree liabilities and a 29-year closed amortization period for other unfunded liabilities.

**Note 12: Commitments and Contingencies****(A) Unemployment Benefits**

The Department is subject to the Missouri Employment Security Law. Department employees who qualify are entitled to benefit payments during periods of unemployment. The Department is required to reimburse the Division of Employment Security for benefit payments made to its former employees. The Department has identified no practical method of estimating the amount of future benefit payments that may be made to former employees for wage credits earned prior to June 30, 2012 and 2011. Consequently, this potential obligation is not included in the accompanying basic financial statements. Total reimbursements made by the Department were \$457,003 and \$639,398 for fiscal years 2012 and 2011, respectively.

**(B) Construction Commitments**

Construction awards outstanding for both state and federal participating projects at June 30, 2012 and 2011 amounted to approximately \$1,325,264,332 and \$1,113,953,632, respectively. The federal portion of this total was \$992,482,283 and \$795,777,356, or approximately 74.89 percent and 71.44 percent, for 2012 and 2011, respectively.

**(C) Operating Leases**

The Department is committed under operating leases for buildings, as well as various office and maintenance equipment. Lease expenditures for the years ended June 30, 2012 and 2011 amounted to \$2,300,102 and \$2,597,512, respectively. Future minimum lease payments for these leases are as follows:

Year ending:	<u>2012</u>	<u>2011</u>
2012	\$ ---	\$852,888
2013	457,123	38,456
2014	157,418	1,106
2015	150,804	300
2016	150,754	---
2017	<u>95,866</u>	<u>---</u>
	<u>\$1,011,965</u>	<u>\$892,750</u>

**(D) Federal Funding**

The Department receives federal grants that are subject to review and audit by federal grantor agencies. This could result in requests for reimbursement by the grantor agency for any expenditures disallowed under grant terms. The Department believes such disallowances, if any, would be immaterial.

**Note 13: Net Asset and Fund Balance Deficits**

The MHTC Self-Insurance Plan fund, an internal service fund, had a net asset deficit of \$8,442,470 at June 30, 2012. Funding is based on annual actuarial studies and budget availability. Increases in appropriations and claims management should eliminate the deficit over time.

The Highway Safety Fund, a nonmajor fund, had a deficit fund balance at June 30, 2012 of \$2,898,764. The National Highway Traffic Safety Administration provides financing for the Highway Safety Fund. The Highway Safety Fund expenditures are recorded as incurred and, under the modified accrual basis, the corresponding revenue has been deferred due to the timing of receipts.

## **Note 14: Accounting Pronouncements**

### **(A) Deferrals and Net Position**

MoDOT will implement GASB Statement 63, *Financial Reporting of Deferred Outflows of Resources, Deferred Inflows of Resources, and Net Position*, and Statement 65, *Items Previously Reported as Assets and Liabilities*, in fiscal years 2013 and 2014, respectively. As it relates to MoDOT, Statement 63 will change the Statement of Net Assets to the Statement of Net Position. Statement 65 will require deferred outflows and inflows be reclassified from assets and liabilities, with the residual amount being net position.

### **(B) Pension Plan Benefits Obligation**

MoDOT will implement GASB Statement 68, *Accounting and Financial Reporting for Pensions*, in fiscal year 2015. Statement 68 will require the inclusion of long-term obligations for pension benefits as a liability and will expand required disclosures. The amount to be recorded as a liability will be based on an actuarial valuation.

# Required Supplementary Information

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**Required Supplementary Information**  
**Budgetary Comparison Schedules – State Highways**  
**and Transportation Department Fund**  
**Year Ended June 30, 2012**  
**With Summarized Financial Information for 2011**

	<b>Budgeted Amounts</b>		<b>Actual</b>	<b>Variances Between Final Budget and Actual</b>	
	<b>Original</b>	<b>Final</b>		<b>2012</b>	<b>2011</b>
<b>Budgetary fund balance,</b>					
<b>beginning of year</b>	\$ 8,995,693	\$ 8,995,693	\$ 8,995,693	\$ ---	\$ ---
Resources (inflows)					
Fuel taxes	495,031,000	495,031,000	496,252,733	1,221,733	13,136,724
License, fees and permits	185,477,718	185,477,718	183,747,589	(1,730,129)	827,566
Vehicle sales and use taxes	45,709,718	45,709,718	53,322,523	7,612,805	7,349,640
Interest	334,000	334,000	310,522	(23,478)	(348,539)
Intergovernmental/cost reimbursements/miscellaneous	<u>4,850,000</u>	<u>4,850,000</u>	<u>5,089,662</u>	<u>239,662</u>	<u>2,310,900</u>
<b>Amount available for appropriation</b>	<u>740,398,129</u>	<u>740,398,129</u>	<u>747,718,722</u>	<u>7,320,593</u>	<u>23,276,291</u>
Charges to appropriations (outflows)					
Appropriations spent by other state agencies	<u>260,178,996</u>	<u>260,280,355</u>	<u>240,576,038</u>	<u>19,704,317</u>	<u>24,037,733</u>
<b>Total charges to appropriations</b>	<u>260,178,996</u>	<u>260,280,355</u>	<u>240,576,038</u>	<u>19,704,317</u>	<u>24,037,733</u>
Transfers to State Road Fund	<u>(525,000,000)</u>	<u>(525,000,000)</u>	<u>(496,854,460)</u>	<u>28,145,540</u>	<u>9,819,117</u>
<b>Budgetary fund balance, end of year</b>	\$ <u>(44,780,867)</u>	\$ <u>(44,882,226)</u>	\$ <u>10,288,224</u>	\$ <u>55,170,450</u>	\$ <u>57,133,141</u>

**Required Supplementary Information**  
**Budgetary Comparison Schedules – State Road Fund**  
 Year Ended June 30, 2012  
 With Summarized Financial Information for 2011

	<u>Budgeted Amounts</u>		<u>Actual</u>	<u>Variances Between Final Budget and Actual</u>	
	<u>Original</u>	<u>Final</u>		<u>2012</u>	<u>2011</u>
<b>Budgetary fund balance, beginning of year</b>	\$1,458,848,996	\$1,458,848,996	\$1,458,848,996	\$ ---	\$ ---
Resources (inflows)					
Fuel taxes	107,000	107,000	148,356	41,356	27,520
License, fees and permits	86,823,000	86,823,000	99,271,707	12,448,707	9,530,179
Vehicle sales and use taxes	108,290,000	108,290,000	116,649,154	8,359,154	11,177,332
Interest	10,190,000	10,190,000	8,695,167	(1,494,833)	108,409
Intergovernmental/cost reimbursements/miscellaneous	140,800,000	140,800,000	143,813,702	3,013,702	(11,187,684)
Federal government	886,464,000	830,052,000	864,691,768	34,639,768	546,009,894
American Recovery and Reinvestment Act	<u>70,000,000</u>	<u>70,000,000</u>	<u>89,507,387</u>	<u>19,507,387</u>	<u>78,932,942</u>
<b>Amount available for     appropriation</b>	<u>2,761,522,996</u>	<u>2,705,110,996</u>	<u>2,781,626,237</u>	<u>76,515,241</u>	<u>634,598,592</u>
Charges to appropriations (outflows)					
Administration					
Personal service	19,876,395	18,541,060	18,173,617	367,443	587,144
Fringe benefits	27,578,700	26,585,189	25,500,299	1,084,890	1,157,957
Expense and equipment	4,422,664	3,914,996	3,184,051	730,945	1,454,463
Maintenance					
Personal service	148,090,101	134,293,722	128,761,432	5,532,290	3,449,353
Fringe benefits	110,591,062	100,838,487	95,950,490	4,887,997	7,428,870
Expense and equipment	199,851,402	207,163,793	205,349,578	1,814,215	14,926,139
Construction					
Personal service	77,030,070	78,143,526	72,594,998	5,548,528	1,766,522
Fringe benefits	55,344,607	55,728,844	50,693,494	5,035,350	2,949,846
Expense and equipment	12,468,557	14,672,004	12,283,384	2,388,620	3,434,415
Contracts	1,188,493,000	1,316,545,887	1,265,212,425	51,333,462	378,290,835
Right of way purchase	15,000,000	40,000,000	36,600,614	3,399,386	(134,360)
Program-bonds	---	---	---	---	(52,778,547)
Fleet, facilities and information systems					
Personal service	14,561,301	13,161,498	12,859,524	301,974	375,252
Fringe benefits	10,446,716	9,433,696	8,833,140	600,556	1,004,443
Expense and equipment	59,859,520	60,370,085	48,417,486	11,952,599	5,252,799
Multimodal operations					
Personal service	422,746	422,746	480,849	(58,103)	2,143
Fringe benefits	314,813	314,813	273,791	41,022	65,853
Expense and equipment	36,995	36,995	52,840	(15,845)	20,464
Program	176,000	176,000	176,000	---	---
Bond principal and interest payments	<u>171,602,939</u>	<u>171,602,939</u>	<u>171,601,617</u>	<u>1,322</u>	<u>907,081</u>
<b>Total charges to appropriations</b>	<u>2,116,167,588</u>	<u>2,251,946,280</u>	<u>2,156,999,629</u>	<u>94,946,651</u>	<u>370,160,672</u>
Transfers from Highway Fund	<u>525,000,000</u>	<u>525,000,000</u>	<u>496,854,460</u>	<u>(28,145,540)</u>	<u>(9,819,117)</u>
<b>Budgetary fund balance, end of year</b>	<u>\$1,170,355,408</u>	<u>\$ 978,164,716</u>	<u>\$1,121,481,068</u>	<u>\$143,316,352</u>	<u>\$994,940,147</u>

## Required Supplementary Information

### Budget Basis to GAAP Reconciliations and Disclosure

#### Years Ended June 30, 2012 and 2011

The following are reconciliations of the differences between the State's budgetary basis and accounting principles generally accepted in the United States of America (GAAP) basis for 2012:

	<b>State Highways and Transportation Department Fund</b>	<b>State Road Fund</b>
Fund balance, budgetary basis	\$ 10,288,224	\$ 1,121,481,068
Receivables	111,678,583	114,451,862
Due from other funds	---	6,638,409
Inventories	---	45,789,400
Payables	(8,675,401)	(127,596,556)
Deferred revenues	(3,170,852)	(44,217,888)
Change in fair value of investments	<u>16,058</u>	<u>1,422,359</u>
Fund balance, GAAP basis	<u>\$ 110,136,612</u>	<u>\$ 1,117,968,654</u>

The following are reconciliations of the differences between the State's budgetary basis and accounting principles GAAP basis for 2011:

	<b>State Highways and Transportation Department Fund</b>	<b>State Road Fund</b>
Fund balance, budgetary basis	\$ 8,995,693	\$ 1,458,848,996
Receivables	111,086,016	119,763,695
Due from other funds	---	708,810
Inventories	---	46,730,728
Payables	(9,161,657)	(135,864,188)
Deferred revenues	(3,104,907)	(40,827,754)
Change in fair value of investments	<u>3,819</u>	<u>68,075</u>
Fund balance, GAAP basis	<u>\$ 107,818,964</u>	<u>\$ 1,449,428,362</u>

### **Budgetary Principles and Presentation**

The budgetary comparison schedules are presented on the State's budgetary basis of accounting. Under this basis, revenues are recognized when cash is received. Expenditures are recognized for cash disbursements made during the fiscal year and for adjustments made in the lapse period, as defined by the Office of Administration.

All governmental funds reported by MoDOT have legally adopted annual budgets. The legal authority for approval of the Department's budget and amendments for the State Highways and Transportation Department Fund rests with the State Legislature. The Commission approves the State Road Fund budget and amendments. The fund level is the legal level of control for the State Road Fund. However, at any time, the Commission may approve the Department to spend more or less than the State Legislature or the fund level of the State Road Fund, which will drive the Department's budget to be higher or lower than the other legal limits.

The Department develops its budget through processes involving the districts and the central office divisions. Upon Commission approval, the legislative budget request is sent to the Office of Administration on October 1, and is forwarded to the Governor's Office. The Governor develops a recommendation regarding the budget and forwards both the budget request and the recommendation to the Legislature. The Legislature generally acts on budget matters between January and May. The Governor has veto authority and generally acts on those matters in June. Upon Commission approval in June, the Department then internally distributes available funds based on input and feedback from the districts and the central office divisions.

**Required Supplementary Information**  
**Schedule of Funding Progress**  
**Other Post-Employment Benefits**

<u>Actuarial Valuation Date</u>	<u>Actuarial Value of Assets (a)</u>	<u>Actuarial Accrued Liability (AAL) (b)</u>	<u>Unfunded AAL (UAAL) (b-a)</u>	<u>Funded Ratio (a/b)</u>	<u>Covered Payroll (c)</u>	<u>UAAL as a Percentage of Covered Payroll ((b-a)/c)</u>
7/1/2007	---	\$686,992,459	\$686,992,459	0 %	\$262,657,307	262 %
7/1/2009	---	798,601,629	798,601,629	0	266,455,521	300
7/1/2011	---	783,896,843	783,896,843	0	224,455,344	349

Actuarial valuations are performed biennially. The Department is the majority employer participating in the MoDOT and MSHP Medical and Life Insurance Plan. The Insurance Plan's total actuarial accrued liability is \$1,082.7 million.

Because the Insurance Plan is an internal service fund of the Department, the net assets have not been set aside; therefore, there is no actuarial value of assets. This results in a calculated funded ratio of zero percent. The Insurance Plan is financed on a pay-as-you-go basis. The Plan's funding is not based on covered payroll; the required information is displayed for information purposes. Refer to the Medical and Life Insurance Plan and Other Post-Employee Benefits disclosures in the Notes to the Financial Statements for further information on the Insurance Plan.



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# Combining Financial Statements Nonmajor Governmental Funds

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**Combining Balance Sheets**  
**Nonmajor Governmental Funds – Special Revenue**  
 June 30, 2012  
 With Summarized Financial Information for 2011

	<b>Multimodal Federal Fund</b>	<b>State Transportation Fund</b>	<b>Aviation Trust Fund</b>	<b>State Transportation Assistance Revolving Fund</b>	<b>MCS Federal Fund</b>
<b>Assets</b>					
Cash and cash equivalents	\$1,954,289	\$ 825,207	\$12,613,814	\$1,269,824	\$189,697
State taxes and fees receivable	---	283,269	358,404	---	---
Federal government receivable	5,985,719	---	---	---	365,163
Miscellaneous receivables, net	1,974,337	---	24,378	24,214	---
Loans receivable	---	---	---	<u>2,516,965</u>	---
<b>Total assets</b>	<u>\$9,914,345</u>	<u>\$1,108,476</u>	<u>\$12,996,596</u>	<u>\$3,811,003</u>	<u>\$554,860</u>
<b>Liabilities and Fund Balances</b>					
<b>Liabilities</b>					
Accounts payable	\$8,093,039	\$ 146	\$ 232,689	\$ ---	\$445,609
Accrued payroll	17,249	6,515	34,865	---	---
Deferred revenue	907,414	---	---	---	60,782
Due to other funds	<u>9,410</u>	<u>2,291</u>	<u>16,775</u>	---	---
<b>Total liabilities</b>	<u>9,027,112</u>	<u>8,952</u>	<u>284,329</u>	---	<u>506,391</u>
<b>Fund Balances</b>					
Unassigned	---	---	---	---	---
Restricted – highways and transportation	<u>887,233</u>	<u>1,099,524</u>	<u>12,712,267</u>	<u>3,811,003</u>	<u>48,469</u>
<b>Total fund balances</b>	<u>887,233</u>	<u>1,099,524</u>	<u>12,712,267</u>	<u>3,811,003</u>	<u>48,469</u>
<b>Total liabilities and fund balances</b>	<u>\$9,914,345</u>	<u>\$1,108,476</u>	<u>\$12,996,596</u>	<u>\$3,811,003</u>	<u>\$554,860</u>

<b>Grade Crossing Safety Fund</b>	<b>Railroad Expense Fund</b>	<b>Highway Safety Fund</b>	<b>Motorcycle Safety Fund</b>	<b>Total</b>	
				<b>2012</b>	<b>2011</b>
\$5,233,717	\$622,194	\$ 230,156	\$ 90,808	\$23,029,706	\$18,269,783
110,163	---	---	---	751,836	762,545
---	---	8,095,963	---	14,446,845	6,541,071
62,430	---	---	---	2,085,359	1,479,826
---	---	---	---	2,516,965	2,948,814
<u>\$5,406,310</u>	<u>\$622,194</u>	<u>\$ 8,326,119</u>	<u>\$ 90,808</u>	<u>\$42,830,711</u>	<u>\$30,002,039</u>
\$ 262,833	\$ 3,765	\$ 1,452,041	\$ ---	\$10,490,122	\$ 7,497,145
---	23,726	12,945	---	95,300	97,479
62,430	---	3,160,734	---	4,191,360	250,191
---	10,770	6,599,163	---	6,638,409	708,810
<u>325,263</u>	<u>38,261</u>	<u>11,224,883</u>	<u>---</u>	<u>21,415,191</u>	<u>8,553,625</u>
---	---	(2,898,764)	---	(2,898,764)	---
5,081,047	583,933	---	90,808	24,314,284	21,448,414
5,081,047	583,933	(2,898,764)	90,808	21,415,520	21,448,414
<u>\$5,406,310</u>	<u>\$622,194</u>	<u>\$ 8,326,119</u>	<u>\$ 90,808</u>	<u>\$42,830,711</u>	<u>\$30,002,039</u>

## Combining Statements of Revenues, Expenditures and Changes in Fund Balances

### Nonmajor Governmental Funds – Special Revenue

Year Ended June 30, 2012

With Summarized Financial Information for 2011

	<u>Multimodal Federal Fund</u>	<u>State Transportation Fund</u>	<u>Aviation Trust Fund</u>	<u>State Transportation Assistance Revolving Fund</u>	<u>MCS Federal Fund</u>
<b>Revenues</b>					
Fuel taxes	\$ ---	\$ ---	\$ 311,282	\$ ---	\$ ---
Sales and use taxes	---	2,904,226	5,493,376	---	---
Licenses, fees and permits	---	---	---	---	---
Intergovernmental/cost reimbursements/miscellaneous	1,643,055	---	---	---	80
Investment earnings	---	---	93,118	95,100	---
American Recovery and Reinvestment Act	3,381,548	---	---	---	---
State government	11,130,409	---	---	---	---
Federal government	<u>43,630,980</u>	---	---	---	<u>1,303,375</u>
<b>Total revenues</b>	<u>59,785,992</u>	<u>2,904,226</u>	<u>5,897,776</u>	<u>95,100</u>	<u>1,303,455</u>
<b>Expenditures</b>					
Current					
Maintenance	---	---	---	---	1,364,418
Multimodal operations	59,929,529	2,418,011	2,413,295	373	---
Capital outlay	---	---	---	---	---
Other state agencies	---	---	---	---	---
<b>Total expenditures</b>	<u>59,929,529</u>	<u>2,418,011</u>	<u>2,413,295</u>	<u>373</u>	<u>1,364,418</u>
<b>Excess of revenues over (under) expenditures</b>	<u>(143,537)</u>	<u>486,215</u>	<u>3,484,481</u>	<u>94,727</u>	<u>(60,963)</u>
<b>Other Financing Sources (Uses)</b>					
Capital asset sales	---	---	---	---	---
Transfers out	---	---	---	---	---
<b>Total other financing sources (uses)</b>	<u>---</u>	<u>---</u>	<u>---</u>	<u>---</u>	<u>---</u>
<b>Net Changes in Fund Balances</b>	(143,537)	486,215	3,484,481	94,727	(60,963)
<b>Fund Balances, beginning of year</b>	<u>1,030,770</u>	<u>613,309</u>	<u>9,227,786</u>	<u>3,716,276</u>	<u>109,432</u>
<b>Fund Balances, end of year</b>	<u>\$ 887,233</u>	<u>\$1,099,524</u>	<u>\$12,712,267</u>	<u>\$3,811,003</u>	<u>\$ 48,469</u>

<u>Grade Crossing Safety Fund</u>	<u>Railroad Expense Fund</u>	<u>Highway Safety Fund</u>	<u>Motorcycle Safety Fund</u>	<u>Total</u>	
				<u>2012</u>	<u>2011</u>
\$ ---	\$ ---	\$ ---	\$ ---	\$ 311,282	\$ 249,421
---	---	---	---	8,397,602	7,503,329
1,231,394	820,331	---	381,588	2,433,313	2,223,118
45,337	---	22,730	---	1,711,202	1,552,488
---	---	---	---	188,218	140,609
---	---	---	---	3,381,548	2,347,962
---	---	---	---	11,130,409	11,131,957
---	---	<u>25,773,703</u>	---	<u>70,708,058</u>	<u>57,981,322</u>
<u>1,276,731</u>	<u>820,331</u>	<u>25,796,433</u>	<u>381,588</u>	<u>98,261,632</u>	<u>83,130,206</u>
---	---	29,002,645	426,986	30,794,049	17,372,134
2,003,478	735,791	---	---	67,500,477	64,260,822
---	---	---	---	---	---
---	---	---	---	---	---
<u>2,003,478</u>	<u>735,791</u>	<u>29,002,645</u>	<u>426,986</u>	<u>98,294,526</u>	<u>81,632,956</u>
<u>(726,747)</u>	<u>84,540</u>	<u>(3,206,212)</u>	<u>(45,398)</u>	<u>(32,894)</u>	<u>1,497,250</u>
---	---	---	---	---	5,958
---	---	---	---	---	---
---	---	---	---	---	<u>5,958</u>
(726,747)	84,540	(3,206,212)	(45,398)	(32,894)	1,503,208
<u>5,807,794</u>	<u>499,393</u>	<u>307,448</u>	<u>136,206</u>	<u>21,448,414</u>	<u>19,945,206</u>
<u>\$5,081,047</u>	<u>\$583,933</u>	<u>\$ (2,898,764)</u>	<u>\$ 90,808</u>	<u>\$ 21,415,520</u>	<u>\$ 21,448,414</u>



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# Combining Financial Statements Proprietary Funds

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## Combining Statements of Net Assets

### Proprietary Funds – Internal Service

June 30, 2012

With Summarized Financial Information for 2011

	MoDOT & MSHP Medical and Life Insurance Plan	MHTC Self Insurance Plan	Total	
			2012	2011
<b>Assets</b>				
Current assets				
Cash and cash equivalents	\$ 9,575,688	\$10,037,762	\$ 19,613,450	\$ 16,832,404
Investments	2,090,056	7,401,782	9,491,838	19,416,026
Restricted investments	100,000	200,000	300,000	100,000
Federal government receivable	---	---	---	259
Miscellaneous receivables	<u>1,678,593</u>	<u>150,489</u>	<u>1,829,082</u>	<u>3,409,857</u>
Total current assets	<u>13,444,337</u>	<u>17,790,033</u>	<u>31,234,370</u>	<u>39,758,546</u>
Noncurrent assets				
Investments	40,288,858	61,603,521	101,892,379	84,586,362
Restricted investments	---	---	---	200,000
Total noncurrent assets	<u>40,288,858</u>	<u>61,603,521</u>	<u>101,892,379</u>	<u>84,786,362</u>
<b>Total assets</b>	<u>53,733,195</u>	<u>79,393,554</u>	<u>133,126,749</u>	<u>124,544,908</u>
<b>Liabilities</b>				
Current liabilities				
Accounts payable	2,313,780	10,975	2,324,755	3,748,209
Deferred revenue	7,794,356	---	7,794,356	7,948,142
Pending self-insurance claims	---	18,490,000	18,490,000	17,817,000
Incurred but not reported claims	<u>11,500,000</u>	<u>5,291,000</u>	<u>16,791,000</u>	<u>17,064,000</u>
Total current liabilities	<u>21,608,136</u>	<u>23,791,975</u>	<u>45,400,111</u>	<u>46,577,351</u>
Noncurrent liabilities				
Pending self-insurance claims	---	49,796,049	49,796,049	50,460,640
Incurred but not reported claims	---	14,248,000	14,248,000	16,042,000
Total noncurrent liabilities	---	<u>64,044,049</u>	<u>64,044,049</u>	<u>66,502,640</u>
<b>Total liabilities</b>	---	<u>87,836,024</u>	<u>109,444,160</u>	<u>113,079,991</u>
<b>Net Assets</b>				
Restricted net assets	100,000	200,000	300,000	300,000
Unrestricted net assets	<u>32,025,059</u>	<u>(8,642,470)</u>	<u>23,382,589</u>	<u>11,164,917</u>
<b>Total net assets</b>	<u>\$32,125,059</u>	<u>\$(8,442,470)</u>	<u>\$ 23,682,589</u>	<u>\$ 11,464,917</u>

## Combining Statements of Revenues, Expenses and Changes in Net Assets

Proprietary Funds – Internal Service

Year Ended June 30, 2012

With Summarized Financial Information for 2011

	MoDOT & MSHP Medical and Life Insurance Plan	MHTC Self Insurance Plan	Total	
			2012	2011
<b>Operating Revenues</b>				
Self-insurance premiums				
Highway workers' compensation	\$ ---	\$ 6,500,000	\$ 6,500,000	\$ 6,150,000
Highway patrol workers' compensation	---	3,000,000	3,000,000	3,000,000
Highway fleet vehicle liability	---	1,400,000	1,400,000	1,500,000
Highway general liability	---	11,100,000	11,100,000	9,800,000
Medical insurance premiums				
State	78,752,433	---	78,752,433	82,864,054
Member	35,635,943	---	35,635,943	32,591,031
American Recovery and Reinvestment Act	1,037	---	1,037	59,514
Other	<u>6,003,926</u>	<u>229,275</u>	<u>6,233,201</u>	<u>8,469,557</u>
<b>Total operating revenues</b>	<u>120,393,339</u>	<u>22,229,275</u>	<u>142,622,614</u>	<u>144,434,156</u>
<b>Operating Expenses</b>				
Self-insurance programs				
Highway workers' compensation	---	3,213,994	3,213,994	6,102,178
Highway patrol workers' compensation	---	2,982,772	2,982,772	1,631,056
Highway fleet vehicle liability	---	2,062,085	2,062,085	2,336,882
Highway general liability	---	5,033,268	5,033,268	18,492,742
Other	---	602,186	602,186	659,361
Medical and life insurance program				
Insurance premiums	6,250,162	---	6,250,162	6,145,923
Medical benefits	85,789,093	---	85,789,093	83,257,461
Prescription drug benefits	19,886,667	---	19,886,667	19,976,807
Professional fees	616,634	---	616,634	1,281,859
Administrative services	6,352,832	---	6,352,832	6,392,444
Other	---	---	---	20,412
<b>Total operating expenses</b>	<u>118,895,388</u>	<u>13,894,305</u>	<u>132,789,693</u>	<u>146,297,125</u>
<b>Operating income (loss)</b>	<u>1,497,951</u>	<u>8,334,970</u>	<u>9,832,921</u>	<u>(1,862,969)</u>
<b>Nonoperating Revenues</b>				
Net appreciation and investment income	<u>863,677</u>	<u>1,521,074</u>	<u>2,384,751</u>	<u>2,483,956</u>
<b>Total nonoperating revenues</b>	<u>863,677</u>	<u>1,521,074</u>	<u>2,384,751</u>	<u>2,483,956</u>
<b>Changes in Net Assets</b>	2,361,628	9,856,044	12,217,672	620,987
<b>Net Assets, beginning of year</b>	<u>29,763,431</u>	<u>(18,298,514)</u>	<u>11,464,917</u>	<u>10,843,930</u>
<b>Net Assets, end of year</b>	<u>\$ 32,125,059</u>	<u>\$ (8,442,470)</u>	<u>\$ 23,682,589</u>	<u>\$ 11,464,917</u>

## Combining Statements of Cash Flows

Proprietary Funds – Internal Service

Year Ended June 30, 2012

With Summarized Financial Information for 2011

	MoDOT & MSHP Medical and Life Insurance Plan	MHTC Self Insurance Plan	Total	
			2012	2011
<b>Cash Flows From Operating Activities</b>				
Receipts from interfund services provided	\$ 121,834,478	\$ 22,229,275	\$ 144,063,753	\$ 143,323,961
Payments for interfund services used	(111,979,707)	(15,450,710)	(127,430,417)	(129,676,737)
Payments to suppliers	<u>(8,393,420)</u>	<u>(601,686)</u>	<u>(8,995,106)</u>	<u>(7,508,891)</u>
Net cash provided by (used in) operating activities	<u>1,461,351</u>	<u>6,176,879</u>	<u>7,638,230</u>	<u>6,138,333</u>
<b>Cash Flows From Investing Activities</b>				
Proceeds from sale and maturities of investments	37,163,657	51,105,044	88,268,701	101,012,696
Purchases of investments	(37,220,019)	(58,951,399)	(96,171,418)	(108,198,262)
Interest received	1,222,682	1,942,020	3,164,702	3,042,625
Investment fees	<u>(44,823)</u>	<u>(74,346)</u>	<u>(119,169)</u>	<u>(104,905)</u>
Net cash provided by (used in) investing activities	<u>1,121,497</u>	<u>(5,978,681)</u>	<u>(4,857,184)</u>	<u>(4,247,846)</u>
<b>Net increase (decrease) in cash and cash equivalents</b>	2,582,848	198,198	2,781,046	1,890,487
<b>Cash and Cash Equivalents, beginning of year</b>	<u>6,992,840</u>	<u>9,839,564</u>	<u>16,832,404</u>	<u>14,941,917</u>
<b>Cash and Cash Equivalents, end of year</b>	<u>\$ 9,575,688</u>	<u>\$ 10,037,762</u>	<u>\$ 19,613,450</u>	<u>\$ 16,832,404</u>
<b>Reconciliation of Operating Income (Loss) to Net Cash Provided by (Used in) Operating Activities</b>				
Operating income (loss)	\$ 1,497,951	\$ 8,334,970	\$ 9,832,921	\$ (1,862,969)
Adjustments to reconcile operating income (loss) to net cash provided by (used in) operating activities				
Receivables	1,441,140	---	1,441,140	(1,110,195)
Accounts and claims payable	(1,323,954)	(2,158,091)	(3,482,045)	8,867,554
Deferred revenue	<u>(153,786)</u>	<u>---</u>	<u>(153,786)</u>	<u>243,943</u>
<b>Net cash provided by (used in) operating activities</b>	<u>\$ 1,461,351</u>	<u>\$ 6,176,879</u>	<u>\$ 7,638,230</u>	<u>\$ 6,138,333</u>
<b>Noncash Items Impacting Recorded Assets</b>				
Increase in fair value of investments	<u>\$ (237,766)</u>	<u>\$ 283,123</u>	<u>\$ 45,357</u>	<u>\$ (297,224)</u>

# Combining Financial Statements Fiduciary Funds

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## Combining Statements of Assets and Liabilities

Fiduciary Funds – Agency

June 30, 2012

With Summarized Financial Information for 2011

	<u>Local Fund</u>	<u>MCS Agency Fund</u>	<u>Total</u>	
			<u>2012</u>	<u>2011</u>
<b>Assets</b>				
Restricted cash and cash equivalents	\$ 7,948,266	\$4,262,200	\$12,210,466	\$ 7,588,439
Restricted investments	75,134,753	---	75,134,753	56,115,152
Other	<u>260,833</u>	<u>405</u>	<u>261,238</u>	<u>281,419</u>
<b>Total assets</b>	<b><u>\$83,343,852</u></b>	<b><u>\$4,262,605</u></b>	<b><u>\$87,606,457</u></b>	<b><u>\$63,985,010</u></b>
<b>Liabilities</b>				
Due to other governments	\$ ---	\$4,262,605	\$ 4,262,605	\$ 5,420,982
Advances from other governments	<u>83,343,852</u>	<u>---</u>	<u>83,343,852</u>	<u>58,564,028</u>
<b>Total liabilities</b>	<b><u>\$83,343,852</u></b>	<b><u>\$4,262,605</u></b>	<b><u>\$87,606,457</u></b>	<b><u>\$63,985,010</u></b>

## Combining Statements of Changes in Assets and Liabilities

### Fiduciary Funds – Agency

Years ended June 30, 2012 and 2011

	2012			Ending Balance
	Beginning Balance	Additions	Deductions	
<b>Local Fund</b>				
Assets				
Restricted cash and cash equivalents	\$ 2,168,478	\$187,672,924	\$181,893,136	\$ 7,948,266
Restricted investments	56,115,152	131,353,994	112,334,393	75,134,753
Other	<u>280,398</u>	<u>1,170,939</u>	<u>1,190,504</u>	<u>260,833</u>
<b>Total assets</b>	<b><u>\$58,564,028</u></b>	<b><u>\$320,197,857</u></b>	<b><u>\$295,418,033</u></b>	<b><u>\$83,343,852</u></b>
Liabilities				
Advances from other governments	<u>\$58,564,028</u>	<u>\$ 74,148,027</u>	<u>\$ 49,368,203</u>	<u>\$83,343,852</u>
<b>Total liabilities</b>	<b><u>\$58,564,028</u></b>	<b><u>\$ 74,148,027</u></b>	<b><u>\$ 49,368,203</u></b>	<b><u>\$83,343,852</u></b>
<b>MCS Agency Fund</b>				
Assets				
Restricted cash and cash equivalents	\$ 5,419,961	\$191,698,948	\$192,856,709	\$ 4,262,200
Other	<u>1,021</u>	<u>7,061</u>	<u>7,677</u>	<u>405</u>
<b>Total assets</b>	<b><u>\$ 5,420,982</u></b>	<b><u>\$191,706,009</u></b>	<b><u>\$192,864,386</u></b>	<b><u>\$ 4,262,605</u></b>
Liabilities				
Due to other governments	<u>\$ 5,420,982</u>	<u>\$191,706,009</u>	<u>\$192,864,386</u>	<u>\$ 4,262,605</u>
<b>Total liabilities</b>	<b><u>\$ 5,420,982</u></b>	<b><u>\$191,706,009</u></b>	<b><u>\$192,864,386</u></b>	<b><u>\$ 4,262,605</u></b>
<b>Totals</b>				
Assets				
Restricted cash and cash equivalents	\$ 7,588,439	\$379,371,872	\$374,749,845	\$12,210,466
Restricted investments	56,115,152	131,353,994	112,334,393	75,134,753
Other	<u>281,419</u>	<u>1,178,000</u>	<u>1,198,181</u>	<u>261,238</u>
<b>Total assets</b>	<b><u>\$63,985,010</u></b>	<b><u>\$511,903,866</u></b>	<b><u>\$488,282,419</u></b>	<b><u>\$87,606,457</u></b>
Liabilities				
Due to other governments	\$ 5,420,982	\$191,706,009	\$192,864,386	\$ 4,262,605
Advances from other governments	<u>58,564,028</u>	<u>74,148,027</u>	<u>49,368,203</u>	<u>83,343,852</u>
<b>Total liabilities</b>	<b><u>\$63,985,010</u></b>	<b><u>\$265,854,036</u></b>	<b><u>\$242,232,589</u></b>	<b><u>\$87,606,457</u></b>

2011

<u>Beginning Balance</u>	<u>Additions</u>	<u>Deductions</u>	<u>Ending Balance</u>
\$ 3,690,183	\$195,214,812	\$196,736,517	\$ 2,168,478
67,052,296	158,520,258	169,457,402	56,115,152
<u>277,063</u>	<u>1,268,249</u>	<u>1,264,914</u>	<u>280,398</u>
<u>\$71,019,542</u>	<u>\$355,003,319</u>	<u>\$367,458,833</u>	<u>\$58,564,028</u>
<u>\$71,019,542</u>	<u>\$ 24,492,496</u>	<u>\$ 36,948,010</u>	<u>\$58,564,028</u>
<u>\$71,019,542</u>	<u>\$ 24,492,496</u>	<u>\$ 36,948,010</u>	<u>\$58,564,028</u>
\$ 3,714,268	\$187,713,470	\$186,007,777	\$ 5,419,961
<u>802</u>	<u>11,835</u>	<u>11,616</u>	<u>1,021</u>
<u>\$ 3,715,070</u>	<u>\$187,725,305</u>	<u>\$186,019,393</u>	<u>\$ 5,420,982</u>
<u>\$ 3,715,070</u>	<u>\$187,725,305</u>	<u>\$186,019,393</u>	<u>\$ 5,420,982</u>
<u>\$ 3,715,070</u>	<u>\$187,725,305</u>	<u>\$186,019,393</u>	<u>\$ 5,420,982</u>
\$ 7,404,451	\$382,928,282	\$382,744,294	\$ 7,588,439
67,052,296	158,520,258	169,457,402	56,115,152
<u>277,865</u>	<u>1,280,084</u>	<u>1,276,530</u>	<u>281,419</u>
<u>\$74,734,612</u>	<u>\$542,728,624</u>	<u>\$553,478,226</u>	<u>\$63,985,010</u>
\$ 3,715,070	\$187,725,305	\$186,019,393	\$ 5,420,982
<u>71,019,542</u>	<u>24,492,496</u>	<u>36,948,010</u>	<u>58,564,028</u>
<u>\$74,734,612</u>	<u>\$212,217,801</u>	<u>\$222,967,403</u>	<u>\$63,985,010</u>



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Budgetary Comparison  
Schedules and  
Reconciliations  
Debt Service and Nonmajor  
Governmental Funds

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## Budgetary Comparison Schedule and Reconciliation

### Debt Service – State Road Bond Fund

Year Ended June 30, 2012

With Summarized Financial Information for 2011

	Final Budgeted Amounts	Actual	Variances Between Final Budget and Actual	
			2012	2011
<b>Budgetary fund balance, beginning of year</b>	\$ 26,884,103	\$ 26,884,103	\$ ---	\$ ---
Resources (inflows)				
Vehicle sales and use tax	99,446,000	106,450,989	7,004,989	9,738,179
Interest	---	282,655	282,655	(114,008)
<b>Amount available for appropriation</b>	<u>126,330,103</u>	<u>133,617,747</u>	<u>7,287,644</u>	<u>9,624,171</u>
Charges to appropriations (outflows)				
Bond principal and interest payments	104,151,034	101,974,036	2,176,998	3,407,835
<b>Total charges to appropriations</b>	<u>104,151,034</u>	<u>101,974,036</u>	<u>2,176,998</u>	<u>3,407,835</u>
<b>Budgetary fund balance, end of year</b>	<u>\$ 22,179,069</u>	<u>\$ 31,643,711</u>	<u>\$9,464,642</u>	<u>\$13,032,006</u>

The following reconciliation is the difference between the State's budgetary basis and accounting principles generally accepted in the United States of America (GAAP) basis:

Reconciliation to GAAP	Actual 2012
<b>Budgetary fund balance, end of year</b>	\$31,643,711
Receivables	10,671,786
Payables	(21,710)
Change in fair value of investments	39,441
<b>GAAP basis fund balance, end of year</b>	<u>\$42,333,228</u>

## Budgetary Comparison Schedule and Reconciliation

### Nonmajor Governmental – Multimodal Federal Fund

Year Ended June 30, 2012

With Summarized Financial Information for 2011

	Final Budgeted Amounts	Actual	Variances Between Final Budget and Actual	
			2012	2011
<b>Budgetary fund balance, beginning of year</b>	\$ 1,294,057	\$ 1,294,057	\$ ---	\$ ---
Resources (inflows)				
State government	9,192,000	9,156,072	(35,928)	(6,682,985)
Intergovernmental/cost reimbursement/miscellaneous	---	2,300,278	2,300,278	1,371,040
American Recovery and Reinvestment Act	25,140,000	2,386,445	(22,753,555)	(31,512,946)
Federal government	<u>42,000,000</u>	<u>42,589,491</u>	<u>589,491</u>	<u>273,000</u>
<b>Amount available for appropriation</b>	<u>77,626,057</u>	<u>57,726,343</u>	<u>(19,899,714)</u>	<u>(36,551,891)</u>
Charges to appropriations (outflows)				
Multimodal operations				
Personal service	486,452	328,870	157,582	156,837
Fringe benefits	254,801	207,358	47,443	123,689
Expense and equipment	483,500	419,455	64,045	266,404
Program	<u>171,716,141</u>	<u>54,816,371</u>	<u>116,899,770</u>	<u>99,236,135</u>
<b>Total charges to appropriations</b>	<u>172,940,894</u>	<u>55,772,054</u>	<u>117,168,840</u>	<u>99,783,065</u>
<b>Budgetary fund balance, end of year</b>	<u>\$ (95,314,837)</u>	<u>\$ 1,954,289</u>	<u>\$ 97,269,126</u>	<u>\$ 63,231,174</u>

The following reconciliation is the difference between the State's budgetary basis and accounting principles generally accepted in the United States of America (GAAP) basis:

Reconciliation to GAAP	Actual 2012
<b>Budgetary fund balance, end of year</b>	\$ 1,954,289
Receivables	7,960,056
Payables	(8,110,288)
Deferred revenues	(907,414)
Due to other funds	<u>(9,410)</u>
<b>GAAP basis fund balance, end of year</b>	<u>\$ 887,233</u>

## Budgetary Comparison Schedule and Reconciliation

### Nonmajor Governmental - State Transportation Fund

Year Ended June 30, 2012

With Summarized Financial Information for 2011

	Final Budgeted Amounts	Actual	Variances Between Final Budget and Actual	
			2012	2011
<b>Budgetary fund balance, beginning of year</b>	\$ 408,463	\$ 408,463	\$ ---	\$ ---
Resources (inflows)				
Sales and use taxes	<u>2,500,000</u>	<u>2,838,137</u>	<u>338,137</u>	<u>191,273</u>
<b>Amount available for appropriation</b>	<u>2,908,463</u>	<u>3,246,600</u>	<u>338,137</u>	<u>191,273</u>
Charges to appropriations (outflows)				
Multimodal operations				
Personal service	155,184	110,261	44,923	24,574
Fringe benefits	88,190	68,509	19,681	40,196
Expense and equipment	61,346	22,524	38,822	38,488
Program	<u>2,220,100</u>	<u>2,220,099</u>	<u>1</u>	<u>1</u>
<b>Total charges to appropriations</b>	<u>2,524,820</u>	<u>2,421,393</u>	<u>103,427</u>	<u>103,259</u>
<b>Budgetary fund balance, end of year</b>	\$ <u>383,643</u>	\$ <u>825,207</u>	\$ <u>441,564</u>	\$ <u>294,532</u>

The following reconciliation is the difference between the State's budgetary basis and accounting principles generally accepted in the United States of America (GAAP) basis:

Reconciliation to GAAP	Actual 2012
<b>Budgetary fund balance, end of year</b>	\$ 825,207
Receivables	283,269
Payables	(6,661)
Due to other funds	<u>(2,291)</u>
<b>GAAP basis fund balance, end of year</b>	\$ <u>1,099,524</u>

## Budgetary Comparison Schedule and Reconciliation

### Nonmajor Governmental - Aviation Trust Fund

Year Ended June 30, 2012

With Summarized Financial Information for 2011

	Final Budgeted Amounts	Actual	Variances Between Final Budget and Actual	
			2012	2011
<b>Budgetary fund balance, beginning of year</b>	\$ 8,908,665	\$ 8,908,665	\$ ---	\$ ---
Resources (inflows)				
Fuel taxes	200,000	286,296	86,296	(1,909)
Sales and use taxes	4,300,000	5,600,265	1,300,265	(1,080,697)
Interest	---	57,733	57,733	64,435
Intergovernmental/cost reimbursements/miscellaneous	---	---	---	1,060
<b>Amount available for appropriation</b>	<u>13,408,665</u>	<u>14,852,959</u>	<u>1,444,294</u>	<u>(1,017,111)</u>
Charges to appropriations (outflows)				
Multimodal operations				
Personal service	478,560	429,268	49,292	14,143
Fringe benefits	334,951	288,366	46,585	24,205
Expense and equipment	206,543	190,465	16,078	18,550
Program	<u>8,000,000</u>	<u>1,356,506</u>	<u>6,643,494</u>	<u>5,448,381</u>
<b>Total charges to appropriations</b>	<u>9,020,054</u>	<u>2,264,605</u>	<u>6,755,449</u>	<u>5,505,279</u>
<b>Transfers to General Revenue</b>	---	---	---	<u>2,314,363</u>
<b>Budgetary fund balance, end of year</b>	<u>\$ 4,388,611</u>	<u>\$12,588,354</u>	<u>\$8,199,743</u>	<u>\$ 6,802,531</u>

The following reconciliation is the difference between the State's budgetary basis and accounting principles generally accepted in the United States of America (GAAP) basis:

Reconciliation to GAAP	Actual 2012
<b>Budgetary fund balance, end of year</b>	\$12,588,354
Receivables	382,782
Payables	(267,554)
Due to other funds	(16,775)
Change in fair value of investments	<u>25,460</u>
<b>GAAP basis fund balance, end of year</b>	<u>\$12,712,267</u>

## Budgetary Comparison Schedule and Reconciliation

### Nonmajor Governmental – State Transportation Assistance Revolving Fund

Year Ended June 30, 2012

With Summarized Financial Information for 2011

	Final Budgeted Amounts	Actual	Variances Between Final Budget and Actual	
			2012	2011
<b>Budgetary fund balance, beginning of year</b>	\$ 742,943	\$ 742,943	\$ ---	\$ ---
Resources (inflows)				
Interest	54,593	92,842	38,249	22,821
Intergovernmental/cost reimbursements/miscellaneous	913,900	431,849	(482,051)	42,938
<b>Amount available for appropriation</b>	<u>1,711,436</u>	<u>1,267,634</u>	<u>(443,802)</u>	<u>65,759</u>
Charges to appropriations (outflows)				
Multimodal operations				
Expense and equipment	9,423	373	9,050	---
Program	550,000	---	550,000	---
<b>Total charges to appropriations</b>	<u>559,423</u>	<u>373</u>	<u>559,050</u>	<u>---</u>
<b>Budgetary fund balance, end of year</b>	<u>\$1,152,013</u>	<u>\$1,267,261</u>	<u>\$115,248</u>	<u>\$65,759</u>

The following reconciliation is the difference between the State's budgetary basis and accounting principles generally accepted in the United States of America (GAAP) basis:

Reconciliation to GAAP	Actual 2012
<b>Budgetary fund balance, end of year</b>	\$1,267,261
Receivables	2,541,179
Change in fair value of investments	<u>2,563</u>
<b>GAAP basis fund balance, end of year</b>	<u>\$3,811,003</u>

## Budgetary Comparison Schedule and Reconciliation

### Nonmajor Governmental – MCS Federal Fund

Year Ended June 30, 2012

With Summarized Financial Information for 2011

	Final Budgeted Amounts	Actual	Variances Between Final Budget and Actual	
			2012	2011
<b>Budgetary fund balance, beginning of year</b>	\$ 106,800	\$ 106,800	\$ ---	\$ ---
Resources (inflows)				
Intergovernmental/cost reimbursements/miscellaneous	---	85	85	165
Federal government	<u>2,000,000</u>	<u>1,301,844</u>	<u>(698,156)</u>	<u>(1,092,835)</u>
<b>Amount available for appropriation</b>	<u>2,106,800</u>	<u>1,408,729</u>	<u>(698,071)</u>	<u>(1,092,670)</u>
Charges to appropriations (outflows)				
Maintenance				
Program	<u>2,000,000</u>	<u>1,219,032</u>	<u>780,968</u>	<u>1,090,961</u>
<b>Total charges to appropriations</b>	<u>2,000,000</u>	<u>1,219,032</u>	<u>780,968</u>	<u>1,090,961</u>
<b>Budgetary fund balance, end of year</b>	\$ <u>106,800</u>	\$ <u>189,697</u>	\$ <u>82,897</u>	\$ <u>(1,709)</u>

The following reconciliation is the difference between the State's budgetary basis and accounting principles generally accepted in the United States of America (GAAP) basis:

Reconciliation to GAAP	Actual 2012
<b>Budgetary fund balance, end of year</b>	\$ 189,697
Receivables	365,163
Payables	(445,609)
Deferred revenue	<u>(60,782)</u>
<b>GAAP basis fund balance, end of year</b>	\$ <u>48,469</u>

## Budgetary Comparison Schedule and Reconciliation

### Nonmajor Governmental – Grade Crossing Safety Fund

Year Ended June 30, 2012

With Summarized Financial Information for 2011

	Final Budgeted Amounts	Actual	Variances Between Final Budget and Actual	
			2012	2011
<b>Budgetary fund balance, beginning of year</b>	\$5,870,583	\$5,870,583	\$ ---	\$ ---
Resources (inflows)				
License, fees and permits	1,300,000	1,273,362	(26,638)	(14,343)
Intergovernmental/cost reimbursements/miscellaneous	---	5,663	5,663	---
<b>Amount available for appropriation</b>	<u>7,170,583</u>	<u>7,149,608</u>	<u>(20,975)</u>	<u>(14,343)</u>
Charges to appropriations (outflows)				
Multimodal operations				
Expense and equipment	23,587	12,044	11,543	---
Program	5,529,568	1,903,847	3,625,721	3,516,835
<b>Total charges to appropriations</b>	5,553,155	1,915,891	3,637,264	3,516,835
Transfers to Railroad Expense Fund	(100,000)	---	100,000	100,000
<b>Budgetary fund balance, end of year</b>	<u>\$1,517,428</u>	<u>\$5,233,717</u>	<u>\$3,716,289</u>	<u>\$3,602,492</u>

The following reconciliation is the difference between the State's budgetary basis and accounting principles generally accepted in the United States of America (GAAP) basis:

Reconciliation to GAAP	Actual 2012
<b>Budgetary fund balance, end of year</b>	\$5,233,717
Receivables	172,593
Payables	(262,833)
Deferred Revenue	<u>(62,430)</u>
<b>GAAP basis fund balance, end of year</b>	<u>\$5,081,047</u>

## Budgetary Comparison Schedule and Reconciliation

### Nonmajor Governmental – Railroad Expense Fund

Year Ended June 30, 2012

With Summarized Financial Information for 2011

	Final Budgeted Amounts	Actual	Variances Between Final Budget and Actual	
			2012	2011
<b>Budgetary fund balance, beginning of year</b>	\$ 536,861	\$ 536,861	\$ ---	\$ ---
Resources (inflows)				
License, fees and permits	<u>686,288</u>	<u>820,331</u>	<u>134,043</u>	<u>(184,700)</u>
<b>Amount available for appropriation</b>	<u>1,223,149</u>	<u>1,357,192</u>	<u>134,043</u>	<u>(184,700)</u>
Charges to appropriations (outflows)				
Multimodal operations				
Personal service	433,616	346,228	87,388	105,182
Fringe benefits	302,321	217,557	84,764	134,516
Expense and equipment	<u>264,085</u>	<u>171,213</u>	<u>92,872</u>	<u>173,175</u>
<b>Total charges to appropriations</b>	<u>1,000,022</u>	<u>734,998</u>	<u>265,024</u>	<u>412,873</u>
Transfers from Grade Crossing Safety Fund	---	---	---	<u>(100,000)</u>
<b>Budgetary fund balance, end of year</b>	<u>\$ 223,127</u>	<u>\$ 622,194</u>	<u>\$399,067</u>	<u>\$ 128,173</u>

The following reconciliation is the difference between the State's budgetary basis and accounting principles generally accepted in the United States of America (GAAP) basis:

Reconciliation to GAAP	Actual 2012
<b>Budgetary fund balance, end of year</b>	\$622,194
Payables	(27,491)
Due to other funds	<u>(10,770)</u>
<b>GAAP basis fund balance, end of year</b>	<u>\$583,933</u>

## Budgetary Comparison Schedule and Reconciliation

### Nonmajor Governmental – Highway Safety Fund

Year Ended June 30, 2012

With Summarized Financial Information for 2011

	Final Budgeted Amounts	Actual	Variances Between Final Budget and Actual	
			2012	2011
<b>Budgetary fund balance, beginning of year</b>	\$ 277,812	\$ 277,812	\$ ---	\$ ---
Resources (inflows)				
Intergovernmental/cost reimbursements/miscellaneous	---	22,730	22,730	12,849
Federal government	<u>24,000,000</u>	<u>23,127,566</u>	<u>(872,434)</u>	<u>(14,180,087)</u>
<b>Amount available for appropriation</b>	<u>24,277,812</u>	<u>23,428,108</u>	<u>(849,704)</u>	<u>(14,167,238)</u>
Charges to appropriations (outflows)				
Maintenance				
Personal service	299,948	257,780	42,168	60,289
Fringe benefits	249,841	148,516	101,325	129,076
Expense and equipment	55,000	50,578	4,422	2,769
Program	<u>30,000,000</u>	<u>22,757,191</u>	<u>7,242,809</u>	<u>14,692,407</u>
<b>Total charges to appropriations</b>	<u>30,604,789</u>	<u>23,214,065</u>	<u>7,390,724</u>	<u>14,884,541</u>
<b>Budgetary fund balance, end of year</b>	<u>\$ (6,326,977)</u>	<u>\$ 214,043</u>	<u>\$6,541,020</u>	<u>\$ 717,303</u>

The following reconciliation is the difference between the State's budgetary basis and accounting principles generally accepted in the United States of America (GAAP) basis:

Reconciliation to GAAP	Actual 2012
<b>Budgetary fund balance, end of year</b>	\$ 214,043
Receivables	8,095,963
Payables	(1,448,873)
Deferred Revenue	(3,160,734)
Due to other funds	<u>(6,599,163)</u>
<b>GAAP basis fund balance, end of year</b>	<u>\$ (2,898,764)</u>

## Budgetary Comparison Schedule and Reconciliation

### Nonmajor Governmental – Motorcycle Safety Fund

Year Ended June 30, 2012

With Summarized Financial Information for 2011

	Final Budgeted Amounts	Actual	Variances Between Final Budget and Actual	
			2012	2011
<b>Budgetary fund balance, beginning of year</b>	\$136,206	\$136,206	\$ ---	\$ ---
Resources (inflows)				
License, fees and permits	<u>425,000</u>	<u>381,588</u>	<u>(43,412)</u>	<u>(58,317)</u>
<b>Amount available for appropriation</b>	<u>561,206</u>	<u>517,794</u>	<u>(43,412)</u>	<u>(58,317)</u>
Charges to appropriations (outflows)				
Maintenance				
Expense and equipment	5,399	5,399	---	---
Program	<u>425,000</u>	<u>421,587</u>	<u>3,413</u>	<u>7,886</u>
<b>Total charges to appropriations</b>	<u>430,399</u>	<u>426,986</u>	<u>3,413</u>	<u>7,886</u>
<b>Budgetary fund balance, end of year</b>	<u>\$130,807</u>	<u>\$ 90,808</u>	<u>\$(39,999)</u>	<u>\$(50,431)</u>

The following reconciliation is the difference between the State's budgetary basis and accounting principles generally accepted in the United States of America (GAAP) basis:

	Actual 2012
<b>Reconciliation to GAAP</b>	
<b>Budgetary fund balance, end of year</b>	<u>\$90,808</u>
<b>GAAP basis fund balance, end of year</b>	<u>\$90,808</u>



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# Statistical Section

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## Index and Overview Statistical Section

### **Financial Trends**

### **Page**

*These schedules are intended to assist in understanding and assessing the Department's financial performance over time.*

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#### Sources:

Unless otherwise stated, information in the following tables is derived from the Missouri Department of Transportation (MoDOT) annual financial reports for the years shown.

#### Note:

The objective of this statistical section is to provide users with historical perspective by presenting information for multiple years. Schedules originate with the year that the Department began tracking the information, the tracking process or data collection system changed, or it became administratively feasible to report retroactively.



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## Financial Trends

### Net Assets – Government-wide

Years Ended June 30

(Amounts in Thousands)

<u>Year</u>	<u>Invested in capital assets, net of related debt</u>	<u>Restricted</u>	<u>Total</u>
2012	\$25,527,562	\$ 1,046,673	\$26,574,235
2011	24,603,720	1,390,363	25,994,083
2010	24,396,695	985,705	25,382,400
2009	24,461,090	678,643	25,139,733
2008	23,945,040	1,061,821	25,006,861
2007	24,016,417	788,665	24,805,082
2006	24,341,909	401,282	24,743,191
2005	24,234,053	387,012	24,621,065
2004	23,952,946	511,414	24,464,360
2003	23,937,412	457,734	24,395,146

*Note:*

Amounts for 2009 include the restatement of beginning balances due to implementation of GASB 51, *Accounting and Financial Reporting for Intangible Assets*.

Amounts for 2003 and 2004 include the restatement of beginning balances due to transfers of Motor Carriers and Highway Safety functions from other state agencies.

## Financial Trends

### Changes in Net Assets – Government-wide

Years Ended June 30

(Amounts in Thousands)

	<u>2012</u>	<u>2011</u>	<u>2010</u>	<u>2009</u>
<b>Transportation Program Expenses</b>				
Administration	\$ 30,040	\$ 33,168	\$ 33,648	\$ 34,834
Fleet, facilities and information systems	37,268	44,866	55,543	54,464
Maintenance	389,803	412,469	433,729	424,327
Construction	321,048	318,551	268,009	257,943
Multimodal operations	68,282	64,873	110,151	85,999
Interest	143,283	147,720	138,106	106,538
Other state agencies	214,696	198,814	177,646	174,587
Missouri Constitution Article X refunds	---	---	---	---
Self-insurance	13,894	29,222	31,967	19,210
Medical and life insurance	97,137	94,472	90,644	89,774
Other post-employment benefits	75,896	79,025	83,132	65,804
Depreciation	<u>323,238</u>	<u>747,674</u>	<u>876,501</u>	<u>751,246</u>
<b>Total transportation program expenses</b>	<u>1,714,585</u>	<u>2,170,854</u>	<u>2,299,076</u>	<u>2,064,726</u>
<b>Transportation Program Revenues</b>				
Charges for services				
Licenses, fees and permits	284,677	274,673	284,337	290,399
Employee insurance premiums	35,636	32,591	30,868	29,047
Other	<u>131,371</u>	<u>150,871</u>	<u>108,214</u>	<u>160,013</u>
Total charges for services	451,684	458,135	423,419	479,459
Federal government				
American Recovery and Reinvestment Act	99,266	248,894	298,421	28,279
Operating	73,930	57,953	84,212	76,569
Capital	<u>860,754</u>	<u>1,228,181</u>	<u>974,391</u>	<u>833,839</u>
Total federal government	<u>1,033,950</u>	<u>1,535,028</u>	<u>1,357,024</u>	<u>938,687</u>
<b>Total transportation program revenues</b>	<u>1,485,634</u>	<u>1,993,163</u>	<u>1,780,443</u>	<u>1,418,146</u>
<b>Net expense of transportation program</b>	<u>(228,951)</u>	<u>(177,691)</u>	<u>(518,633)</u>	<u>(646,580)</u>
<b>General Revenues</b>				
Fuel taxes	496,608	499,416	503,488	499,506
Sales and use taxes	291,279	269,336	250,432	233,810
Unrestricted investment earnings	13,309	13,950	12,123	27,607
State appropriations	11,130	11,132	12,111	16,634
Donated assets	---	---	---	---
Gain (loss) on sale of capital assets	<u>(3,223)</u>	<u>(4,460)</u>	<u>(16,854)</u>	<u>(1,928)</u>
<b>Total general revenues</b>	<u>809,103</u>	<u>789,374</u>	<u>761,300</u>	<u>775,629</u>
<b>Changes in Net Assets</b>	<u>\$ 580,152</u>	<u>\$ 611,683</u>	<u>\$ 242,667</u>	<u>\$ 129,049</u>

Note:

Government-wide financial statements are prepared on a full accrual basis and include transactions related to capital assets and long-term obligations. These statements also include the effects of eliminating off-setting revenues and expenses related to the Department's internal service funds.

<u>2008</u>	<u>2007</u>	<u>2006</u>	<u>2005</u>	<u>2004</u>	<u>2003</u>
\$ 33,645	\$ 38,887	\$ 30,838	\$ 29,703	\$ 29,318	\$ 37,040
56,721	54,400	53,222	55,976	43,603	53,789
406,374	378,902	362,163	375,323	314,965	271,003
240,821	273,086	165,494	210,298	197,761	223,029
74,128	71,268	60,530	52,978	46,880	46,607
102,344	75,228	53,543	43,465	39,276	33,366
178,319	169,906	146,969	178,506	166,271	165,215
---	---	---	---	---	133
32,103	7,854	27,387	21,998	15,916	15,502
87,710	102,642	92,952	82,474	68,194	64,209
69,731	---	---	---	---	---
<u>746,456</u>	<u>849,957</u>	<u>829,556</u>	<u>689,699</u>	<u>771,756</u>	<u>913,227</u>
<u>2,028,352</u>	<u>2,022,130</u>	<u>1,822,654</u>	<u>1,740,420</u>	<u>1,693,940</u>	<u>1,823,120</u>
291,843	259,086	299,892	282,058	268,830	272,755
26,534	25,369	26,216	26,024	23,909	21,504
<u>86,719</u>	<u>67,816</u>	<u>46,165</u>	<u>41,838</u>	<u>74,598</u>	<u>80,109</u>
405,096	352,271	372,273	349,920	367,337	374,368
---	---	---	---	---	---
62,179	78,588	61,630	57,497	43,050	24,569
<u>907,956</u>	<u>797,196</u>	<u>768,173</u>	<u>770,568</u>	<u>660,350</u>	<u>742,415</u>
<u>970,135</u>	<u>875,784</u>	<u>829,803</u>	<u>828,065</u>	<u>703,400</u>	<u>766,984</u>
<u>1,375,231</u>	<u>1,228,055</u>	<u>1,202,076</u>	<u>1,177,985</u>	<u>1,070,737</u>	<u>1,141,352</u>
<u>(653,121)</u>	<u>(794,075)</u>	<u>(620,578)</u>	<u>(562,435)</u>	<u>(623,203)</u>	<u>(681,768)</u>
514,908	517,648	522,896	518,990	515,048	497,781
272,039	275,259	182,465	181,462	180,213	178,057
51,581	49,301	24,450	5,352	(12,846)	16,865
13,257	12,283	11,453	11,769	11,299	10,389
---	441	4	---	162	13,277
<u>3,115</u>	<u>1,034</u>	<u>1,436</u>	<u>1,567</u>	<u>(2,238)</u>	<u>(3,117)</u>
<u>854,900</u>	<u>855,966</u>	<u>742,704</u>	<u>719,140</u>	<u>691,638</u>	<u>713,252</u>
\$ <u>201,779</u>	\$ <u>61,891</u>	\$ <u>122,126</u>	\$ <u>156,705</u>	\$ <u>68,435</u>	\$ <u>31,484</u>

## Financial Trends

### Changes in Fund Balances – Governmental Funds

Years Ended June 30

(Amounts in Thousands)

	<u>2012</u>	<u>2011</u>	<u>2010</u>	<u>2009</u>
<b>Revenues</b>				
Fuel taxes	\$ 496,608	\$ 499,416	\$ 503,488	\$ 499,506
Sales and use taxes	291,279	269,336	251,343	234,599
Licenses, fees and permits	284,614	274,709	284,909	290,925
Intergovernmental/cost reimbursements/miscellaneous	138,629	131,809	128,160	139,105
Investment earnings	11,011	11,548	8,957	23,417
American Recovery and Reinvestment Act	99,265	248,834	298,333	28,279
State government	11,131	11,132	12,111	16,634
Federal government	<u>928,718</u>	<u>1,283,838</u>	<u>1,059,348</u>	<u>909,634</u>
<b>Total revenues</b>	2,261,255	2,730,622	2,546,649	2,142,099
<b>Expenditures</b>				
Administration	46,636	48,833	49,247	49,224
Fleet, facilities and information systems	41,133	49,110	59,586	56,986
Maintenance	440,357	450,103	471,740	466,143
Construction	354,259	338,482	293,021	273,099
Multimodal operations	68,481	65,112	110,412	86,202
Capital outlay	1,112,769	1,249,787	1,405,741	1,307,318
Debt service - principal	143,582	166,854	102,261	103,123
Debt service - interest	155,534	162,911	146,006	115,468
Missouri Constitution Article X refunds	---	---	---	---
Other state agencies	<u>240,086</u>	<u>223,667</u>	<u>201,472</u>	<u>197,248</u>
<b>Total expenditures</b>	2,602,837	2,754,859	2,839,486	2,654,811
<b>Excess of revenues over (under) expenditures</b>	(341,582)	(24,237)	(292,837)	(512,712)
<b>Other Financing Sources (Uses)</b>				
Notes issued	9,097	10,095	10,910	1,856
Bonds issued	---	---	1,085,000	142,735
Refunding bonds issued	---	130,390	---	---
Refunding bonds escrow payment	---	(150,477)	---	---
Bond interest rate swap	---	---	---	---
Premium on bonds	---	20,972	30,631	2,835
Discount on bonds	---	---	---	---
Capital leases issued	12	4,869	3,284	581
Refinancing capital leases issued	---	---	---	---
Capital lease termination payment	---	---	---	---
Capital asset sales	10,591	9,358	7,252	6,830
Transfers in	496,854	515,181	536,864	527,110
Transfers out	<u>(496,854)</u>	<u>(515,181)</u>	<u>(536,864)</u>	<u>(527,110)</u>
<b>Total other financing sources (uses)</b>	19,700	25,207	1,137,077	154,837
<b>Net Changes in Fund Balances</b>	\$ <u>(321,882)</u>	\$ <u>970</u>	\$ <u>844,240</u>	\$ <u>(357,875)</u>
<b>Debt service as a percentage of noncapital expenditures</b>	20 %	22 %	17 %	16 %
<b>Debt service as a percentage of total revenues</b>	13 %	12 %	10 %	10 %

**Notes:**

Some amounts have been recategorized for comparability and implementation of GASB 54 *Fund Balance Reporting and Governmental Fund Type Definitions*.

Governmental fund financial statements are prepared on a modified accrual basis to report changes in net current financial resources. These statements differ from cash-based budget reports primarily because revenues are recognized if they are collected within 60 days of the end of the fiscal year and expenditures are recorded when the related liability is incurred, except that certain long-term obligations are recognized to the extent they have matured.

<u>2008</u>	<u>2007</u>	<u>2006</u>	<u>2005</u>	<u>2004</u>	<u>2003</u>
\$ 514,908	\$ 517,648	\$ 522,896	\$ 518,990	\$ 515,048	\$ 497,781
270,339	275,259	182,465	181,462	180,213	178,057
290,709	259,086	299,892	282,058	268,830	272,755
80,668	89,997	53,652	53,254	73,892	75,533
46,890	44,388	22,256	3,230	(12,812)	17,204
---	---	---	---	---	---
13,257	12,283	11,453	11,769	11,299	10,389
<u>970,135</u>	<u>877,795</u>	<u>827,791</u>	<u>828,065</u>	<u>703,400</u>	<u>766,984</u>
2,186,906	2,076,456	1,920,405	1,878,828	1,739,870	1,818,703
46,822	45,797	42,843	41,088	40,352	46,428
58,933	58,759	68,753	67,791	56,791	69,386
433,653	436,796	411,847	406,185	339,673	292,536
264,693	300,579	190,713	228,985	219,217	227,374
74,303	71,485	60,676	53,092	46,989	46,689
1,143,496	1,248,304	1,252,825	918,733	1,038,713	1,076,363
88,097	105,630	73,919	56,094	40,330	31,833
109,730	89,997	57,776	45,096	33,214	28,961
---	---	---	---	---	133
<u>199,237</u>	<u>189,409</u>	<u>169,726</u>	<u>194,682</u>	<u>180,851</u>	<u>177,369</u>
2,418,964	2,546,756	2,329,078	2,011,746	1,996,130	1,997,072
(232,058)	(470,300)	(408,673)	(132,918)	(256,260)	(178,369)
4,539	406	1,787	17,122	2,277	23,230
526,800	800,000	350,660	---	254,000	---
---	394,870	---	---	---	---
---	(432,408)	---	---	---	---
(11,118)	---	---	---	---	---
27,808	73,180	21,336	---	9,559	22
(170)	---	---	---	---	---
763	1,355	2,646	44,468	3,312	5,362
22,985	---	---	---	---	---
(22,559)	---	---	---	---	---
8,705	8,679	6,669	5,941	3,341	2,598
574,864	523,744	570,592	136,487	166,206	185,502
<u>(574,864)</u>	<u>(523,744)</u>	<u>(570,592)</u>	<u>(136,487)</u>	<u>(166,206)</u>	<u>(185,502)</u>
557,753	846,082	383,098	67,531	272,489	31,212
\$ <u>325,695</u>	\$ <u>375,782</u>	\$ <u>(25,575)</u>	\$ <u>(65,387)</u>	\$ <u>16,229</u>	\$ <u>(147,157)</u>
16 %	15 %	12 %	9 %	8 %	7 %
9 %	9 %	7 %	5 %	4 %	3 %

## Financial Trends

### Fund Balances – Governmental Funds

Years Ended June 30

(Amounts in Thousands)

<u>Year</u>	<u>Nonspendable - Inventories</u>	<u>Restricted - Highways and Transportation</u>	<u>Unassigned</u>	<u>Total</u>
2012	\$45,790	\$1,248,963	\$ (2,899)	\$ 1,291,854
2011	46,731	1,567,005	---	1,613,736
2010	43,711	1,569,055	---	1,612,766
2009	47,693	1,210,523	(489,690)	768,526
2008	42,443	1,083,957	---	1,126,400
2007	40,366	760,339	---	800,705
2006	37,673	388,576	(1,326)	424,923
2005	35,119	415,394	(15)	450,498
2004	30,577	485,308	---	515,885
2003	25,869	472,996	---	498,865

*Notes:*

Amounts were reclassified in fiscal year 2011 due to implementation of GASB 54 *Fund Balance Reporting and Governmental Fund Type Definitions*.

Amounts for 2003 and 2004 include restatement of beginning balances due to transfers of Motor Carriers and Highway Safety functions from other state agencies.

## Financial Trends Expenditures of Federal Awards

Years Ended June 30

(Amounts in Thousands)

<u>Year</u>	<u>Roads and Bridges</u>	<u>Multimodal</u>	<u>Motor Carriers</u>	<u>Highway Safety</u>	<u>Total</u>
2011	\$1,459,615	\$43,409	\$1,576	\$18,517	\$1,523,117
2010	1,244,642	69,158	1,701	21,925	1,337,426
2009	858,715	52,741	1,207	25,377	938,040
2008	909,643	46,440	1,410	17,208	974,701
2007	800,933	47,658	1,327	34,637	884,555
2006	764,803	45,148	1,434	28,596	839,981
2005	764,091	34,203	2,733	20,057	821,084
2004	660,692	28,588	2,458	13,132	704,870
2003	742,640	27,633	1,175	---	771,448
2002	809,262	21,567	---	---	830,829

Source:

MoDOT Schedule of Expenditures of Federal Awards prepared for inclusion in the State Auditor's single audit report for the state of Missouri

Notes:

Expenditures include State Emergency Management Agency amounts.

Fiscal year 2012 data is not yet available.

Motor Carriers and Highway Safety grants for fiscal years 2002 and 2002-2003, respectively, were reported with other state agencies.

## Revenue Capacity Revenue Base – State Motor Fuel Taxes

Years Ended June 30

(Amounts in Thousands)

<u>Year</u>	<u>Gallons</u>	<u>Net State Receipts</u>	<u>Missouri Constitution Article X Refunds</u>	<u>Distribution</u>		
				<u>Cities</u>	<u>Counties</u>	<u>MoDOT</u>
2012	3,976,007	\$676,601	\$ ---	\$100,994	\$79,206	\$496,401
2011	4,033,033	685,447	---	103,065	80,851	501,531
2010	4,032,237	684,164	---	102,113	80,085	501,966
2009	4,002,068	680,862	---	101,685	79,750	499,427
2008	4,182,599	710,246	---	106,357	83,418	520,471
2007	4,141,906	704,071	---	105,875	83,036	515,160
2006	4,156,348	707,856	---	104,820	82,208	520,828
2005	4,182,914	710,343	---	106,890	83,831	519,622
2004	4,125,374	700,217	---	105,657	82,868	511,692
2003	4,005,507	679,397	437	101,791	79,832	497,337

Source:

MoDOT Financial Services Division

Notes:

Amounts are provided on a cash basis.

Dollar amounts are shown net of motor fuel tax refunds.

## Revenue Capacity Revenue Rates – State Motor Fuel Taxes

Years Ended June 30

(Cents per Gallon)

<u>Year</u>	<u>Total Fuel Tax Rate</u>	<u>Local Governments</u>	<u>MoDOT</u>
2012	17.00	4.55	12.45
2011	17.00	4.55	12.45
2010	17.00	4.55	12.45
2009	17.00	4.55	12.45
2008	17.00	4.55	12.45
2007	17.00	4.55	12.45
2006	17.00	4.55	12.45
2005	17.00	4.55	12.45
2004	17.00	4.55	12.45
2003	17.00	4.55	12.45

*Source:*

MoDOT Financial Services Division

*Note:*

Motor fuel tax rates are established by Chapter 142 RSMo. Increases in these rates require a statutory change.

## Revenue Capacity Principal Revenue Suppliers – State Motor Fuel Taxes

Year Ended June 30

(Amounts in Thousands)

	<u>2012</u>	<u>2003</u>
Gallons from top ten suppliers	3,403,280	3,136,500
Net revenue from top ten suppliers	\$ 578,558	\$ 533,205
Net revenue from all suppliers	\$ 676,601	\$ 713,462
Percentage from top ten suppliers	86 %	75 %

*Sources:*

Net revenue from top ten suppliers: Missouri Department of Revenue

Net revenue from all suppliers: MoDOT Financial Services Division

Remainder of information is extrapolated

*Notes:*

Top ten supplier information is released by the Department of Revenue only in the aggregate. Information on individual suppliers is not available. There are 119 total suppliers.

## Debt Capacity Legal Debt Limit

Years Ended June 30

(Amounts in Thousands)

<u>Year</u>	<u>Legal Limitations</u>	<u>Debt Issued Applicable To Limit (cumulative par)</u>	<u>Legal Debt Margin (excess available)</u>	<u>Ratio of Debt To Legal Limit</u>
2012	\$ n/a	\$ ---	\$ ---	--- %
2011	n/a	---	---	---
2010	n/a	---	---	---
2009	n/a	---	---	---
2008	n/a	---	---	---
2007	n/a	---	---	---
2006	n/a	---	---	---
2005	2,250,000	907,000	1,343,000	40
2004	2,250,000	907,000	1,343,000	40
2003	2,250,000	653,000	1,597,000	29

*Source:*

MoDOT Financial Services Division

*Notes:*

Legal debt limitations apply only to road revenue bonds.

Sections 226.133 and 226.134 RSMo. authorized the issuance of road revenue bonds between 2001 and 2006, with a legal limit of \$2.25 billion.

n/a: Article IV of the Missouri Constitution, amended in 2005, authorized the issuance of road revenue bonds, not subject to any legal limitations.

## Debt Capacity Ratios of Outstanding Debt

Years Ended June 30

(Amounts in Thousands Except Per Capita)

<u>Debt Outstanding at June 30</u>				
<u>Year</u>	<u>Road Bonds</u>	<u>Notes Issued</u>	<u>Capital Leases</u>	<u>Total</u>
2012	\$ 3,071,525	\$ 28,405	\$ 2,466	\$ 3,102,396
2011	3,204,715	23,678	8,476	3,236,869
2010	3,352,640	32,707	14,322	3,399,669
2009	2,355,925	27,164	19,646	2,402,735
2008	2,298,080	34,042	28,443	2,360,565
2007	1,833,795	46,453	35,225	1,915,473
2006	1,119,885	68,376	43,505	1,231,766
2005	828,500	80,830	53,514	962,844
2004	861,000	95,249	17,221	973,470
2003	630,455	101,338	22,982	754,775

*Sources:*

Personal Income: United States Department of Commerce, Bureau of Economic Analysis

Population: United States Department of Commerce, Census Bureau

*Notes:*

Personal income and population are reported on a calendar year basis within the applicable fiscal year.

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<u>Ratio of Debt to Income</u>		<u>Ratio of Debt to Population</u>	
<u>Personal Income</u>	<u>Percentage of Personal Income</u>	<u>Population</u>	<u>Per Capita</u>
\$229,986,000	1.35 %	6,011	\$516
217,486,000	1.49	6,012	538
213,238,000	1.59	5,987	568
205,288,000	1.17	5,912	406
198,757,000	1.19	5,878	402
188,399,000	1.02	5,838	328
178,036,000	0.69	5,788	213
170,392,000	0.57	5,745	168
164,163,000	0.59	5,706	171
160,014,000	0.47	5,676	133

## Debt Capacity Pledged Revenue Coverage Related to Revenue Bonds

Years Ended June 30

(Amounts in Thousands Except Coverage)

Year				<u>Senior Lien Bonds</u>		
	Senior Bond Revenues (1)	Operating Expenses (2)	Senior Net Pledged Revenues Available	Principal	Interest	Coverage
2012	\$ 935,399	\$ 342,240	\$593,159	\$31,790	\$26,868	10.11
2011	929,143	324,416	604,727	56,795	28,443	7.09
2010	916,929	281,320	635,609	41,280	32,386	8.63
2009	906,977	279,971	627,006	39,540	34,339	8.49
2008	965,169	279,823	685,346	38,005	36,118	9.25
2007	959,049	269,210	689,839	36,740	38,899	9.12
2006	946,991	245,217	701,774	35,440	40,537	9.25
2005	904,978	545,048	359,930	32,500	43,788	4.72
2004	893,734	501,226	392,508	23,455	31,086	7.20
2003	867,255	476,193	391,062	15,935	28,041	8.90

Year				<u>Federal Reimbursement</u>		
	Federal Reimbursement Revenues (5)	Expenses	Federal Reimbursement Bonds Net Pledged Revenues	Principal	Interest (6)	Coverage
2012	\$ 719,532	---	\$ 719,532	\$32,725	\$33,889	10.80
2011	1,226,128	---	1,226,128	30,595	36,026	18.40
2010	749,825	---	749,825	---	19,476	38.50
2009	712,574	---	712,574	---	2,596	274.44
2008	---	---	---	---	---	---
2007	---	---	---	---	---	---
2006	---	---	---	---	---	---
2005	---	---	---	---	---	---
2004	---	---	---	---	---	---
2003	---	---	---	---	---	---

Sources:  
MoDOT Financial Services Division

Notes:

Data for 2008 through 2011 was revised to conform to the 2012 presentation.

(1) Senior Bond Revenues consist of various percentages of the state motor fuel tax, sales and use taxes and motor vehicle fees, as set by the State's constitution and statutes. Revenues are reported net of refunds and exclude sales tax revenue deposited into the State Road Bond Fund.

(2) Operating Expenses consist of retirement benefit costs, the cost of enforcement of motor vehicle laws and the cost of collection of sales taxes and fees. The cost of collection reflects actual expenditures and does not reflect any Missouri Department of Revenue refunds associated with spending over the three percent cap during previous years. Prior to fiscal year 2006, additional MoDOT operating expenses, principally personnel expenses and administrative costs, were paid from the Highway Fund.

(3) First, Second, Third Lien Revenues consist of sales taxes deposited into the State Road Bond Fund.

(4) First, Second, Third Lien Net Pledged Revenues consist of excess Senior Net Pledged Revenues and sales tax deposited into the State Road Bond Fund.

(5) Federal Reimbursement Revenues exclude American Recovery and Reinvestment Act revenue and amounts passed through to other political entities. For debt service coverage calculation purposes, excess First, Second, Third Lien Net Revenues are not included.

(6) Federal reimbursement interest is reported net of federal subsidies associated with Build America Bonds.

<b>First, Second, Third Lien Revenues (3)</b>	<b>First, Second, Third Lien Net Pledged Revenues (4)</b>	<b>First Lien</b>			<b>Second Lien</b>			<b>Third Lien</b>		
		<b>Principal</b>	<b>Interest</b>	<b>Coverage</b>	<b>Principal</b>	<b>Interest</b>	<b>Coverage</b>	<b>Principal</b>	<b>Interest</b>	<b>Coverage</b>
\$106,451	\$640,952	\$49,385	\$43,432	6.91	\$ 5,465	\$26,024	5.16	\$ 13,825	\$ 9,989	4.33
100,945	620,434	48,025	45,721	6.62	1,600	26,088	5.11	---	10,048	4.72
93,744	655,687	41,725	47,609	7.34	5,280	26,299	5.42	---	4,785	5.22
91,013	644,140	35,575	49,140	7.60	9,775	26,690	5.32	---	668	5.29
84,476	695,699	24,510	50,204	9.31	---	16,978	7.59	---	1,654	7.45
65,738	679,938	23,530	40,651	10.60	---	---	---	13,080	2,339	8.55
26,096	651,893	23,835	10,392	19.05	---	---	---	---	2,047	17.98
---	283,642	---	---	---	---	---	---	---	---	---
---	337,967	---	---	---	---	---	---	---	---	---
---	347,086	---	---	---	---	---	---	---	---	---

## Demographic and Economic Information Population, Personal Income and Unemployment Rate

Years Ended December 31

(Amounts in Thousands)

<u>Year</u>	<u>Population</u>	<u>Personal Income</u>	<u>Per Capita Personal Income</u>	<u>Unemployment Rate</u>
2011	6,011	\$229,986,000	\$38	7.7 %
2010	6,012	217,486,000	36	9.2
2009	5,988	213,238,000	36	9.2
2008	5,912	205,288,000	35	6.0
2007	5,878	198,757,000	34	5.1
2006	5,838	188,399,000	32	5.2
2005	5,788	178,036,000	31	6.3
2004	5,745	170,392,000	30	5.9
2003	5,706	164,163,000	29	5.9
2002	5,676	160,014,000	28	5.7

*Sources:*

Population: United States Department of Commerce, Census Bureau

Personal Income, Per Capita Personal Income and Unemployment Rate: United States Department of Commerce, Bureau of Economic Analysis

## Demographic and Economic Information Employment Sectors

Years Ended December 31

(Amounts in Thousands)

	<u>2012</u>			<u>2003</u>		
	<u>Employees</u>	<u>Rank</u>	<u>Percentage</u>	<u>Employees</u>	<u>Rank</u>	<u>Percentage</u>
Trade, transportation and utilities	519	1	20 %	554	1	21 %
Government	455	2	17	444	2	16
Education and health services	410	3	15	354	3	13
Professional and business services	323	4	12	307	5	11
Leisure and hospitality	260	5	10	253	6	9
Manufacturing	253	6	10	323	4	12
Financial activities	161	7	6	162	7	6
Other services	116	8	4	117	9	4
Construction, natural resources and mining	102	9	4	138	8	5
Information	<u>54</u>	10	<u>2</u>	<u>68</u>	10	<u>3</u>
<b>Total</b>	<u>2,653</u>		<u>100 %</u>	<u>2,720</u>		<u>100 %</u>

Source:

United States Department of Labor, Bureau of Labor Statistics

Note:

Information on employers is provided at the more general level of employment sectors, rather than the top ten specific employers of the state of Missouri. This data is more relevant to the mission of a transportation system.

## Demographic and Economic Information Licensed Drivers with Population Data

Years Ended June 30

(Amounts in Thousands)

<u>Year</u>	<u>Licensed Drivers</u>	<u>Change in Licensed Drivers</u>	<u>Population</u>	<u>Change in Population</u>
2011	4,277	31	6,012	24
2010	4,246	28	5,988	76
2009	4,218	21	5,912	34
2008	4,197	35	5,878	40
2007	4,162	22	5,838	50
2006	4,140	5	5,788	43
2005	4,135	87	5,745	39
2004	4,048	82	5,706	30
2003	3,966	35	5,676	34
2002	3,931	69	5,642	36

*Sources:*

Licensed Drivers: Missouri Department of Revenue for federal reporting

Population: United States Department of Commerce, Census Bureau

*Notes:*

Fiscal year 2012 licensed drivers data is not yet available.

Population is reported on a calendar year basis within the applicable fiscal year.

## Demographic and Economic Information Vehicle Registrations with Fuel Tax Receipts

Years Ended June 30

(Amounts in Thousands Except Fuel Tax Receipts per Registration)

<u>Fiscal Year</u>	<u>Registrations</u>	<u>Percentage Change in Registrations</u>	<u>Net State Fuel Tax Receipts</u>	<u>Percentage Change in Fuel Tax Receipts</u>	<u>Fuel Tax Receipts per Registration</u>
2011	6,124	(8.5) %	\$685,447	0.2 %	112
2010	6,691	10.5	684,164	0.5	102
2009	6,057	1.6	680,862	(4.1)	112
2008	5,961	(0.6)	710,246	0.9	119
2007	5,997	(0.7)	704,071	(0.5)	117
2006	6,040	7.7	707,856	(0.4)	117
2005	5,609	(1.9)	710,343	1.4	127
2004	5,715	14.9	700,217	3.1	123
2003	4,974	(7.2)	679,397	1.4	137
2002	5,362	11.3	669,724	2.5	125

*Sources:*

Registrations: Missouri Department of Revenue, Missouri State Highway Patrol and MoDOT for federal reporting

Fuel Tax Receipts: MoDOT Financial Services Division, cash basis

*Note:*

Fiscal year 2012 registrations data is not yet available.

## Operating Information Demand and Level of Service Indicators

Years Ended December 31

<u>Year</u>	<u>Daily Vehicle Miles Traveled (Amounts in Thousands)</u>			<u>Population (Amounts in Thousands)</u>	<u>Average Daily Miles Per Capita</u>
	<u>State Highways</u>	<u>Non-State Highways</u>	<u>Total Public Highways</u>		
2011	129,512	58,948	188,460	6,011	31.4
2010	130,628	62,879	193,507	6,012	32.2
2009	130,047	59,257	189,304	5,988	31.6
2008	130,703	55,834	186,537	5,912	31.6
2007	134,149	55,303	189,452	5,878	32.2
2006	132,758	55,828	188,586	5,838	32.3
2005	132,604	55,763	188,367	5,788	32.5
2004	132,635	56,390	189,025	5,745	32.9
2003	130,945	55,162	186,107	5,706	32.6
2002	131,130	55,618	186,748	5,676	32.9

*Sources:*

Daily Vehicle Miles Traveled: MoDOT Transportation Planning Division

Population: United States Department of Commerce, Census Bureau

*Note:*

Certain data was revised by source.



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## Operating Information

### Demand and Level of Service Indicators

Years Ended June 30

Year	Freight Tonnage By Mode (Amounts In Thousands) (1) (2)				Travel Information by Mode		
	Port	Motor Carrier	Aviation	Rail	Number of Transit Passengers	Number of River Runner Rail Passengers (3)	Number of Business Capable Airports (2)
2012	n/a-cy	n/a-cy	n/a-cy	n/a-cy	n/a-src	192,000	n/a-cy
2011	25,000	400,000	197	449,000	58,600,000	191,000	34
2010	25,000	398,000	182	441,000	56,300,000	165,000	34
2009	24,000	368,000	190	416,000	68,400,000	153,000	34
2008	26,000	361,000	240	412,000	68,600,000	138,000	32
2007	29,000	470,000	260	410,000	64,800,000	144,312	30
2006	35,000	399,000	267	441,000	71,100,000	174,513	29
2005	28,000	418,000	278	400,000	66,000,000	171,410	29
2004	32,800	419,000	282	405,000	64,600,000	162,446	29
2003	34,100	385,000	290	395,000	65,100,000	167,245	27

Source:

MoDOT Tracker – Measures of Departmental Performance

Notes:

(1) Due to data reporting variability between the various modes and the private and public sectors, this measure represents generalized trends in freight development and movement, and should not be construed as absolute tons moved per year for each of the modes.

(2) Measured on a calendar year basis.

(3) Measurement was changed in 2012. The measurement currently includes only River Runner passengers, but previously included all Amtrak passengers.

(4) Negative numbers mean final project cost was less than the amount budgeted for the project.

(5) Prior years data may be updated for information received in subsequent years.

n/a-cy: not available - calendar year basis.

n/a-src: not available - external source provides data.

<b>Road and Bridge Projects</b>		<b>Safety</b>		
<b>Percent of Programmed Project Cost As Compared To Final Project Cost (4)</b>	<b>Percent of Projects Completed on Time</b>	<b>Number of Fatalities from Traffic Crashes (2) (5)</b>	<b>Number of Disabling Injuries from Traffic Crashes (2) (5)</b>	<b>Percent of Stripes Meeting Expectations (2)</b>
(10.43)%	95%	n/a-cy	n/a-cy	n/a-cy
(15.37)	96	784	5,645	82.0 %
(11.48)	97	821	6,095	81.0
0.31	93	878	6,539	74.2
(2.27)	91	960	6,931	89.6
(2.57)	88	992	7,744	78.3
1.61	76	1,096	8,151	81.5
(2.84)	73	1,257	8,624	n/a
3.98	72	1,130	8,857	n/a
1.73	71	1,232	8,730	n/a

## Operating Information

### Capital Asset Indicators (1)

Years Ended December 31

<u>Year</u>	<u>Centerline Miles (2)</u>	<u>Percentage of Major Highways In Good Condition (3)</u>	<u>Number of Deficient Bridges</u>
2011	33,845	88.1 %	2,208
2010	33,702	85.8	2,486
2009	33,639	86.5	2,679
2008	33,676	83.4	2,838
2007	33,685	78.0	2,844
2006	33,681	74.0	2,836
2005	32,423	60.8	2,892
2004	32,403	47.4	2,907
2003	32,397	44.5	2,959
2002	32,340	45.0	3,029

*Sources:*

MoDOT Tracker – Measures of Departmental Performance

Centerline miles provided by Transportation Planning Division

*Notes:*

(1) Assets of non-highway modes are not owned by the state. MoDOT administers funds to those entities, primarily through federal and state grants.

(2) Beginning in 2006, outer roadways were included in the mileage report.

(3) The Department's emphasis on Smooth Roads Initiative projects in 2005 and 2006 significantly increased the condition of major highways.

(4) In the spring of 2009, the Safe and Sound Bridge Improvement program began rehabilitation of 248 bridges and replacement of 554.

# Operating Information Capital Asset Indicators

Years Ended December 31

Functional Classification	Total Public Centerline Miles									
	2011	2010	2009	2008	2007	2006	2005	2004	2003	2002
<b>Rural</b>										
Interstate	723	722	722	722	722	800	800	801	801	799
Freeway/Expressway	967	953	2	2	---	---	---	15	---	2
Principal Arterial	2,157	2,171	3,115	3,116	3,117	3,246	3,171	3,175	3,196	3,170
Minor Arterial	3,959	3,944	3,948	3,927	3,927	4,076	4,135	4,025	4,015	3,916
Collector	1	1	1	1	3	63	3	6	3	6
Major Collector	16,180	16,184	16,181	16,210	16,213	16,381	16,458	16,723	16,692	16,820
Minor Collector	5,954	5,944	5,948	5,961	5,966	5,995	5,949	5,771	5,775	5,740
Local	963	935	885	875	869	922	21	25	56	55
<b>Urban</b>										
Interstate	482	459	459	459	459	381	381	380	380	382
Freeway/Expressway	455	470	398	397	399	343	344	330	329	285
Principal Arterial	730	730	803	808	811	701	694	702	708	729
Minor Arterial	549	527	526	516	513	352	340	334	335	334
Collector	444	413	410	437	442	234	110	98	90	57
Major Collector	1	1	---	---	---	1	1	1	---	24
Minor Collector	---	---	---	---	---	---	---	---	---	---
Local	280	248	241	245	244	186	16	17	17	21
<b>Total Centerline Miles</b>	<b>33,845</b>	<b>33,702</b>	<b>33,639</b>	<b>33,676</b>	<b>33,685</b>	<b>33,681</b>	<b>32,423</b>	<b>32,403</b>	<b>32,397</b>	<b>32,340</b>
<b>Statewide Composite</b>										
Interstate	1,206	1,181	1,181	1,181	1,181	1,181	1,181	1,181	1,181	1,181
Freeway/Expressway	1,421	1,423	400	399	399	343	344	345	329	287
Arterial Systems	7,394	7,372	8,392	8,367	8,368	8,375	8,340	8,236	8,254	8,149
Collector Systems	22,580	22,542	22,540	22,609	22,624	22,674	22,521	22,599	22,560	22,647
Local	1,244	1,184	1,126	1,120	1,113	1,108	37	42	73	76
<b>Total Centerline Miles</b>	<b>33,845</b>	<b>33,702</b>	<b>33,639</b>	<b>33,676</b>	<b>33,685</b>	<b>33,681</b>	<b>32,423</b>	<b>32,403</b>	<b>32,397</b>	<b>32,340</b>

Source:

MoDOT Transportation Planning Division

Note:

Beginning in 2006, outer roadways were included in the mileage report.

## Operating Information

### Employee Full-Time Equivalents (FTE)

Years Ended June 30

	<u>2012</u>	<u>2011</u>	<u>2010</u>	<u>2009</u>	<u>2008</u>	<u>2007</u>
District Offices	4,685	5,183	5,541	5,512	5,577	5,765
Central Office	<u>886</u>	<u>1,028</u>	<u>1,096</u>	<u>1,124</u>	<u>1,189</u>	<u>1,233</u>
<b>Total</b>	<u>5,571</u>	<u>6,211</u>	<u>6,637</u>	<u>6,636</u>	<u>6,766</u>	<u>6,998</u>

*Source:*

State of Missouri payroll reporting system

*Note:*

The decreases in 2011 and 2012 are the result of staffing reductions called for in the department's implementation of its Bolder Five-Year Direction.

# Other Information

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**Independent Accountants' Report on Internal Control Over Financial Reporting and on Compliance and Other Matters Based on an Audit of the Financial Statements Performed in Accordance with Government Auditing Standards**

Missouri Highways and Transportation Commission  
Missouri Department of Transportation  
Jefferson City, Missouri

We have audited the financial statements of the governmental activities, each major fund and the aggregate remaining fund information of the Missouri Department of Transportation (Department) as of and for the year ended June 30, 2012 which collectively comprise its basic financial statements, and have issued our report thereon dated September 28, 2012. We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States.

***Internal Control Over Financial Reporting***

Management of the Organization is responsible for establishing and maintaining effective internal control over financial reporting. In planning and performing our audit, we considered the Department's internal control over financial reporting as a basis for designing our auditing procedures for the purpose of expressing our opinions on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of the Department's internal control over financial reporting. Accordingly, we do not express an opinion on the effectiveness of the Department's internal control over financial reporting.

A deficiency in internal control exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent or detect and correct misstatements on a timely basis. A material weakness is a deficiency, or a combination of deficiencies, in internal control such that there is a reasonable possibility that a material misstatement of the Department's financial statements will not be prevented or detected and corrected on a timely basis.

Our consideration of internal control over financial reporting was for the limited purpose described in the first paragraph of this section and was not designed to identify all deficiencies in internal control that might be deficiencies, significant deficiencies or material weaknesses. We did not identify any deficiencies in internal control over financial reporting that we consider to be material weaknesses as defined above.

***Compliance and Other Matters***

As part of obtaining reasonable assurance about whether the Department's financial statements are free of material misstatement, we performed tests of its compliance with certain provisions of laws, regulations, contracts and grant agreements, noncompliance with which could have a direct and material effect on the determination of financial statement amounts. However, providing an opinion on compliance with those provisions was not an objective of our audit and, accordingly, we do not express such an opinion. The results of our tests disclosed no instances of noncompliance or other matters that are required to be reported under *Government Auditing Standards*.

This report is intended solely for the information and use of the governing body, management and others within the Department and is not intended to be and should not be used by anyone other than these specified parties.

BKD LLP

September 28, 2012



## **Total State & Federal Revenue as proposed in the 1992 Plan RSMo 21.795.2(1)(d)**

The information in this section is in accordance with the highlighted portion in the following section of the reporting statute. "2. *The department of transportation shall submit a written report prior to November tenth of each year to the governor, lieutenant governor, and every member of the senate and house of representatives. The report shall be posted to the department's Internet website so that general assembly members may elect to access a copy of the report electronically. The written report shall contain the following:*

*(1) A comprehensive financial report of all funds for the preceding state fiscal year which shall include a report by independent certified public accountants, selected by the commissioner of the office of administration, attesting that the financial statements present fairly the financial position of the department in conformity with generally accepted government accounting principles. This report shall include amounts of:*

*(a) State revenues by sources, amounts of federal revenues by source;*

*(b) Any other revenues available to the department by source;*

*(c) Funds appropriated, the amount the department has budgeted and expended for the following: contracts, right-of-way purchases, preliminary and construction engineering, maintenance operations and administration;*

*(d) Total state and federal revenue compared to the revenue estimate in the fifteen-year highway plan as adopted in 1992. All expenditures made by, or on behalf of, the department for personal services including fringe benefits, all categories of expense and equipment, real estate and capital improvements shall be assigned to the categories listed in this subdivision in conformity with generally accepted government accounting principles; ..."* Section 21.795.2, RSMo 2009 (L. 2009 HB 683 merged with HB 752). (emphasis added).

**SCHEDULE OF 2012 TOTAL STATE AND FEDERAL REVENUE**

This data is presented to provide financial information to comply with RSMo 21.795.2(1)(d)

**Total State and Federal Revenue Comparison - RSMo 21.795.2(1)(d)**  
**Actual Revenue Comparison in Fifteen Year Plan Format**  
**(Dollars in Millions)**

	Actual FY 2012	FY 2010 3/10/92 Plan	Actual Less: 3/10/92
Current State Revenue <sup>1</sup>	\$1,051	\$864	\$187
From Funding Package	167	187	(20)
Total State Revenue	1,218	1,051	167
Estimated Federal Funds <sup>2</sup>	809	583	226
Total Funds Available	<u>\$2,027</u>	<u>\$1,634</u>	<u>\$393</u>

Notes:

<sup>1</sup>Incidental revenue was not included in current revenue in the 1992 Plan projections. Therefore, for a direct comparison, incidental revenue is excluded from the actual total.

<sup>2</sup>The federal funds variance is due to increased federal highway fund apportionments from the federal highway and transit programs legislation – the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU). The American Recovery and Reinvestment Act (ARRA) also provided additional federal highway funds.



# Criteria for Project Prioritization

## RSMo 21.795.2(2)

### Introduction

The information in this section is in accordance with the highlighted portion in the following section of the reporting statute. *"(2) A detailed explanation of the methods or criteria employed to select construction projects, including a listing of any new or reprioritized projects not mentioned in a previous report, and an explanation as to how the new or reprioritized projects meet the selection methods or criteria;"* Section 21.795.2(2), RSMo (A.L. 2009 H.B. 752)

The Five-Year Highway and Bridge Construction Schedule establishes work for 2013-2017. As each year of the plan is completed, a new year is added. Except for improvements specified in Sections 2B and 2C, schedules for 2013-2017 are the same as in last year's report.

The Missouri Highways and Transportation Commission endorsed the Planning Framework in March of 2004. The framework is an open and transparent process for project selection and prioritization that includes public participation.

Public involvement in project development and programming activities is a key element in gaining public acceptance critical to the success of any transportation improvement program. The recent multi-year federal transportation bills have emphasized the necessity of public involvement. In Missouri, the approach is primarily to seek involvement from four groups: metropolitan planning organizations, regional planning commissions, local officials and the general public. Through public involvement, Missourians have a say in how transportation dollars are spent.

Metropolitan planning organizations represent urbanized areas with populations over 50,000. They are responsible for transportation planning within their regions. Regional planning commissions represent multi-county rural regions and are charged with coordinating functions of local governments, including transportation planning. The public is involved in the planning process in two ways: 1) through election of the local officials who comprise the regional planning commission and metropolitan planning organization boards of directors; and 2) through direct contact with MoDOT, metropolitan planning organizations, regional planning commissions or local officials.

Public involvement for development of transportation improvements begins several years before the projects actually appear in the Statewide Transportation Improvement Program (STIP).

Transportation planning consists of a series of decisions that direct the use of current and future available resources to accomplish Missouri's transportation goals. The current transportation planning process can be summarized in the following steps.

1. Develop the state's transportation vision and a plan to accomplish it
2. Identify and prioritize needs
3. Develop solutions and design projects
4. Prioritize and select projects for the STIP's Highway and Construction Schedule

### **Develop the State's Transportation Vision and a Plan to Accomplish It**

MoDOT's long-range transportation plan identifies the state's transportation vision. The plan also identifies what the public expects of the state transportation system, including high-priority statewide corridors and goals for taking care of the system. It identifies the values that guide needs and project prioritization for a 20-year planning horizon.

The vision is Missouri's ideal transportation system. However, Missouri cannot afford all the components of this ideal system. The long-range transportation plan also includes policies and goals, and a fiscally constrained strategy for achieving the highest-priority components of the transportation vision within an agreed-upon timeframe. This requires working with planning partners to determine where Missouri's transportation dollars should be spent.

MoDOT's current long-range plan, Missouri Advance Planning (MAP), was completed in April 2007. Information regarding the long-range plan can be found at [www.modot.org/plansandprojects/index.htm](http://www.modot.org/plansandprojects/index.htm). Projects identified in the STIP have been given priorities based on, and are consistent with, the long-range transportation plan.

### **Identify and Prioritize Needs**

There are many transportation problems, often called needs, on Missouri's transportation system. Identifying these needs is a continuous process and crucial for successful planning. For example, one need might be redesigning a high-accident location, such as an intersection; another need might be a location improvement that helps a new business move products more efficiently. There are two levels of needs identification, regional and statewide, and they are classified in two groups – physical system condition needs and functional needs. Physical system condition needs target the state of repair of road and bridge components. Functional needs target how well the transportation system is operating.

Statewide needs are identified formally through the long-range transportation plan process, and public outreach is done in conjunction with the long-range transportation plan development. These needs typically cross several county lines, and involve interstates and major highways.

MoDOT districts work with planning partners – such as local and regional elected and community officials, and representatives of the metropolitan planning organizations and regional planning commissions – to identify regional transportation needs. Specific methods

and timeframes are discussed in the implementation section of MoDOT's planning framework for guiding transportation decisions and investments.

Prioritizing needs is the process of deciding which problems, from the list of identified needs, should be addressed first. This can be a difficult task given a wide variety of needs. Not only do needs have different subject matter – safety, maintenance or economic development – they have varying time horizons. A structurally deficient bridge might be a more immediate need than a resurfacing project. However, simply being an immediate need does not imply higher priority. These complicated decisions require a coordinated effort from many groups.

Needs prioritization is based on the goals in Missouri's long-range transportation plan. MoDOT districts work with planning partners to prioritize regional needs annually. Statewide needs are prioritized periodically as funds become available; however, emerging needs can be added to the needs priority list between updates. Both regional and statewide needs will be prioritized using the processes established in MoDOT's planning framework, which are based primarily on objective data. Information regarding the planning framework can be found at [www.modot.org/plansandprojects/index.htm](http://www.modot.org/plansandprojects/index.htm). Using the results of the prioritization process as a starting point, MoDOT districts work with planning partners to divide needs into three categories.

- High – Resources are focused on addressing these needs first. They are the first to be selected for preliminary engineering.
- Medium – These needs may be addressed as additional resources become available.
- Low – No work is in progress to address these needs at this time.

The high-priority needs list is fiscally constrained to about 10 years of funding and is not a commitment to design or construct projects. Existing needs will be re-evaluated each time needs are prioritized. Some high-priority needs may never be designed or constructed due to prohibitive costs, changing priorities or other reasons. Needs from the high-priority list will be selected for preliminary project design.

### **Develop Solutions and Design Projects**

When the high-priority needs have been identified, they are evaluated to find the best solution to the problem based on engineering expertise, public input and financial considerations. Environmental impact is another factor that influences the development and selection of a solution. There are a variety of environmental reviews that must occur for the proposed solutions. Some solutions may be less desirable or eliminated from consideration due to the extent of the environmental impacts. After a solution is agreed upon, design plans are started.

Determining the cause of a problem is often more complicated than might be expected. For instance, a high incidence of accidents at a given intersection might be due to poor sight distances, weather conditions, signal timing, roadway geometry or even reckless driving. Identifying the primary reason or combination of reasons for the problem is key to developing effective solutions.

When a problem is identified, the natural tendency for any problem-solver is to immediately offer the solution. Effective planning requires developing many possible solutions in order to capture the most efficient and effective solution. MoDOT engineers and planners are experts at generating good solutions to transportation problems. MoDOT staff is even more effective when working with local and regional officials to generate the solutions. This process reveals issues and concerns that may not have previously been evident.

The public's involvement in defining needs and determining the appropriate solutions will take several forms. The public may actually initiate the investigation of needs by contacting MoDOT or its planning partners. The public, through its local officials, has representation in determining the best solution for the transportation need. As MoDOT develops public involvement plans for specific projects, the public will have further opportunity to review concepts and provide input.

### **Prioritize and Select Projects for Construction**

Deciding which projects to do and when to do them is a complicated and often controversial matter. Gathering and discerning public input is crucial to realizing the full benefit of available funds for Missouri's transportation system. MoDOT relies on local and regional planning agencies for this process.

The project prioritization processes are based primarily on data and serve as a starting place for determining the best candidates for funding. There are separate project prioritization processes for each category in MoDOT's funding distribution method.

MoDOT recognizes the need for a balance between taking care of the current transportation system and expanding the system to accommodate anticipated future demand. As a result, transportation funding is divided accordingly. The nature of this balance is adjusted through the level of funds in each category. The project prioritization processes include the following.

- Safety
- Taking care of the system
- Major projects and emerging needs (regional)
- Major projects and emerging needs (statewide)
- Interstates and major bridges

Projects are divided into three categories - high, medium and low - within each funding category. Each time projects are prioritized, existing projects not yet programmed for construction are re-evaluated.

Projects are prioritized against other projects in the same funding category. Larger projects of statewide significance are compared with one another. Smaller projects and those intended to take care of the existing system are compared with one another. MoDOT works with local and regional officials to determine the priority of the projects in each funding category. Projects on the high-priority project list are candidates for funding.

Additionally, each of Missouri's seven metropolitan planning organizations (MPO) located in Columbia (Columbia Area Transportation Study Organization - CATSO), Jefferson City (Capital Area Metropolitan Planning Organization - CAMPO), Joplin (Joplin Area Transportation Study Organization - JATSO), Kansas City (Mid-America Regional Council - MARC), St. Joseph (St. Joseph Area Transportation Study Organization - SJATSO), St. Louis (East-West Gateway Council of Governments - EWGCOG) and Springfield (Ozarks Transportation Organization - OTO) prepares a Transportation Improvement Program (TIP) and a long-range transportation plan (LRTP) for its MPO area. These TIPs are the accumulation of federally funded projects proposed by their local governments and MoDOT. These projects are consistent with the LRTP's goals and objectives. MoDOT uses public input received throughout the year to develop its submittal for the MPO's TIP. Each MPO has an approved public involvement plan for its respective area that allows for review and feedback from individual citizens, organizations, agencies and local area governments. Using public input as one of its decision factors, the MPO determines the projects in its area that will be programmed for construction.

These TIPs are incorporated by reference into the five-year STIP without modification.

### **Public Review Period**

Comments from the public and the planning partners are considered throughout the year in an effort to maximize Missouri's resources. Based on public and engineering input, a draft of the STIP is published, followed by a 30-day public review period. During this public review period, the program is distributed to MoDOT districts for public access, and the Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) for review. The STIP is also available on MoDOT's Web site at [www.modot.org/plansandprojects/index.htm](http://www.modot.org/plansandprojects/index.htm). Citizens have the opportunity to provide comments by mail, e-mail or telephone (by calling 1-888-ASK-MODOT) to district representatives during this time period. MoDOT responds to the comments received through an acknowledgement or by providing additional information, depending on the nature of the comment. Most answers or acknowledgements are sent within five business days of receiving the comment. Some comments require more time for research before an answer can be provided. Changes are made as appropriate in response to comments before a final STIP is developed and presented to the Missouri Highways and Transportation Commission (MHTC) for approval. Input from this part of the process will be used to measure the effectiveness of the program and to begin making improvements on next year's program. The STIP becomes effective when approved by the MHTC as well as the FHWA and FTA.

### **Program Amendments**

Projects can be amended to the STIP and to a TIP. The public involvement process for STIP amendments occurs prior to incorporating the project in the program. Public involvement for projects inside a MPO area will be coordinated by the MPO according to its approved TIP amendment process.

A seven-day public comment period is provided for all proposed amendments and administrative amendments to the STIP. Administrative modifications do not require a seven-day public comment period. All projects, regardless of proposal time, follow the public involvement processes and policies defined in MoDOT's planning framework.



# **Reprioritized Projects in the 2012-2016 Highway and Bridge Construction Schedule RSMo 21.795.2(2)**

## **Introduction**

The information in this section is in accordance with the highlighted portion in the following section of the reporting statute. *"(2) A detailed explanation of the methods or criteria employed to select construction projects, including a listing of any new or reprioritized projects not mentioned in a previous report, and an explanation as to how the new or reprioritized projects meet the selection methods or criteria;"* Section 21.795.2(2), RSMo (A.L. 2009 H.B. 752)

This section identifies projects in the 2012-2016 Highway and Bridge Construction Schedule reprioritized in the 2013-2017 schedule and in state fiscal year 2012.

Projects delayed, accelerated or removed are considered reprioritized. Reprioritization occurs when root projects are split into more specific projects; existing project contracts are extended; adjusting for unforeseen circumstances; and working with planning organizations and other outside agencies. Reprioritization is a normal aspect of the planning process and reflects an effort to efficiently and responsively manage the schedule.

An explanation for the date change is included with each project.

The total number of projects reprioritized (delayed, accelerated and/or removed) is 148, which represents 15 percent of the projects in the 2012-2016 Highway and Bridge Schedule. This amount is higher than last year's amount of 121, although the percentage remained constant at 15.



# Reprioritized Projects in the 2012-2016 Highway and Bridge Construction Schedule

## RSMo 21.795.2(2)

### KEY

County location of project

Job number used to track project costs

State fiscal year in which project is now to be awarded

County	Route	Job No.	2012-2016 STIP SFY	Current SFY or Award Date	Description of Location/Improvement
					Reason(s):

Route location of project

State fiscal year in which project was to be awarded in the previous STIP

Details of project description, improvement and location of project

Reason projects were reprioritized from the 2012-2016 Highway and Construction Program



## Reprioritized Projects in the 2012-2016 Highway and Bridge Construction Schedule RSMo 21.795.3(2)

County	Route	Job No.	2012-2016 STIP SFY	Current SFY or Award Date	Description of Improvement / Location
Buchanan	59	1P1056	2012	2013	<p>Payment to KDOT for bridge improvements over the Missouri River at Atchison, Kansas. KDOT performed bridge repairs in 2007. Estimate represents MoDOT share of costs, reimbursement in 2012.</p> <p><b>Reason(s):</b> The project was delayed due to coordination with outside agencies.</p>
Harrison	136	1P2225	2014	2015	<p>Pavement resurfacing and shoulder improvements from east of I-35, in Bethany, to the Mercer County line.</p> <p><b>Reason(s):</b> The project was delayed to accelerate a higher regional priority.</p>
Holt	159	1P1981	2013	2014	<p>Payment to Nebraska for removal of the existing bridge and approach spans over the Missouri River at Rulo, Nebraska.</p> <p><b>Reason(s):</b> The project was delayed due to flooding.</p>
Holt	T	1S2222	2012	Removed	<p>Grading and paving to raise roadbed and approach to railroad crossing 1.6 miles north of Rte. O, near Forest City.</p> <p><b>Reason(s):</b> The project was removed due to property owner opposition and lack of local support.</p>
Mercer	P	2S2179	2015	2017	<p>Replace bridge over Brushy Creek 5.7 miles south of Rte. B near Mercer.</p> <p><b>Reason(s):</b> The project was delayed due to reprioritization of projects.</p>

## Reprioritized Projects in the 2012-2016 Highway and Bridge Construction Schedule RSMo 21.795.3(2)

County	Route	Job No.	2012-2016 STIP SFY	Current SFY or Award Date	Description of Improvement / Location
Putnam	CC	2S2180	2015	2017	<p>Replace bridge over Shoal Creek 2.2 miles north of Rte. 129 near Unionville. Project involves bridge N0074.</p> <p><b>Reason(s):</b> The project was delayed due to reprioritization of projects.</p>
Various	Various	1L1300	2013	Removed	<p>Thin lift overlays on various minor routes in Northwest District.</p> <p><b>Reason(s):</b> The project was removed due to being a root project, from which other projects were split. (1L1300B-E)</p>
Various	Various	1P1053	2012	2013	<p>On-call work zone enforcement on various routes in the Northwest District.</p> <p><b>Reason(s):</b> The project is being delayed to SFY 2013 for renewal of an existing on-call work zone enforcement contract.</p>
Worth	YY	1S2193	2011	2012	<p>Section 14 streambank protection project at the Middle Fork of the Grand River, near Worth.</p> <p><b>Reason(s):</b> The project was delayed to SFY 2012 due to coordination with outside agencies.</p>
Knox	15	3P0443	2013	Removed	<p>Bridge improvements over South Fabius Creek 1.5 miles south of Rte. AA.</p> <p><b>Reason(s):</b> The project was removed due to the work being incorporated into another project. (5B0800)</p>

## Reprioritized Projects in the 2012-2016 Highway and Bridge Construction Schedule RSMo 21.795.3(2)

County	Route	Job No.	2012-2016 STIP SFY	Current SFY or Award Date	Description of Improvement / Location
Marion	168	3S2225	2012	2013	<p>Bridge improvements over South River and Rte. Z over North Fork North River.</p> <p><b>Reason(s):</b> The project was delayed due to reprioritization of projects.</p>
Marion	79	3P2193	2013	2014	<p>Pavement improvements from 0.3 mile north of Rte. T in Marion County to Rtes. E and N in Ralls County.</p> <p><b>Reason(s):</b> The project was delayed due to redesigns.</p>
Montgomery	AA	3S2230	2012	2013	<p>Pedestrian improvements on east side of road from West Street to 0.1 mile south of Polar Street in Wellsville.</p> <p><b>Reason(s):</b> The project was delayed due to additional requirements after establishment of the award date.</p>
Shelby	K	3S2229	2012	2013	<p>Pedestrian improvements on north and south sides of road from 0.3 to 0.2 mile west of Rte. 15 in Shelbyville.</p> <p><b>Reason(s):</b> The project was delayed due to additional requirements after establishment of the award date.</p>
Various	Various	2I2165	2013	Removed	<p>On-call preventive maintenance and pavement repair on various interstate routes statewide.</p> <p><b>Reason(s):</b> The project was removed due to being a root project, from which other projects were split. (2I2165B-V)</p>

## Reprioritized Projects in the 2012-2016 Highway and Bridge Construction Schedule RSMo 21.795.3(2)

County	Route	Job No.	2012-2016 STIP SFY	Current SFY or Award Date	Description of Improvement / Location
Various	Various	2L1300	2013	Removed	<p>Pavement improvements on various minor routes in the Northeast District.</p> <p><b>Reason(s):</b> The project was removed due to being a root project, from which other projects were split. (2L1300C-G)</p>
Various	Various	2P2224	2014	2013	<p>Pedestrian improvements on both sides of the road from the city limits to Clinton Street in Clifton Hill.</p> <p><b>Reason(s):</b> The project was accelerated due to conditions deteriorating faster than expected.</p>
Various	Various	2P2225	2012	Removed	<p>Job Order Contracting for guardrail repair at various locations in the Northeast District.</p> <p><b>Reason(s):</b> The project was removed due to the work being incorporated into another project. (3P2223)</p>
Various	Various	3L1300	2013	Removed	<p>Thin lift overlay on various minor routes in the Northeast District.</p> <p><b>Reason(s):</b> The project was removed due to being a root project, from which other projects were split. (3L1300B-H)</p>
Various	Various	3P2210	2013	Removed	<p>Pavement improvements on various major routes in the Northeast District.</p> <p><b>Reason(s):</b> The project was removed due to being a root project, from which other projects were split. (3P2210C)</p>

## Reprioritized Projects in the 2012-2016 Highway and Bridge Construction Schedule RSMo 21.795.3(2)

County	Route	Job No.	2012-2016 STIP SFY	Current SFY or Award Date	Description of Improvement / Location
Various	Various	3P2228	2013	Removed	<p>Pavement improvements on various major routes and regionally significant minor routes in the Northeast District.</p> <p><b>Reason(s):</b> The project was removed due to being a root project, from which other projects were split. (3P2228D-H)</p>
Cass	71	4P2360	2012	2017	<p>Bridge improvements over the South Grand River and Tennessee Creek.</p> <p><b>Reason(s):</b> The project was delayed due to reprioritization of projects.</p>
Jackson	435	4I2383	2013	2016	<p>Replace bridges at Stadium Drive within Kansas City.</p> <p><b>Reason(s):</b> The project was delayed to coordinate with results from current I-70 study.</p>
Jackson	670	4P2316	2014	2013	<p>Payback to Kansas City in SFY 2013 for the replacement of Wyandotte and Central bridges.</p> <p><b>Reason(s):</b> The project was accelerated due to coordination with outside agencies.</p>
Jackson	71	4P2332C	2013	2016	<p>Pavement improvements from I-670 to Swope Parkway within Kansas City.</p> <p><b>Reason(s):</b> The project was delayed due to better than expected pavement condition.</p>

## Reprioritized Projects in the 2012-2016 Highway and Bridge Construction Schedule RSMo 21.795.3(2)

County	Route	Job No.	2012-2016 STIP SFY	Current SFY or Award Date	Description of Improvement / Location
Jackson	71	4P2375	2012	Removed	Rehabilitate bridge at Main Street in Grandview.  <b>Reason(s):</b> The project was removed due to the work being incorporated into another project. (4P3004)
Jackson	F	4S2318	2014	Removed	Pavement and bridge improvements at I-70 in Oak Grove.  <b>Reason(s):</b> The project was removed due to work being completed by MoDOT forces and 4P2321.
Platte	E	4S2361	2012	2013	Replace bridge over I-29 near Camden Point.  <b>Reason(s):</b> The project was delayed due to reprioritization of projects.
Ray	210	4P2284	2012	2015	Pavement improvements from Rte. O near Orrick to Rte. 10 just west of Richmond.  <b>Reason(s):</b> The project was delayed due to better than expected pavement condition.
Various	Various	4I2370	2013	2012  Was Awarded: 2012	Repair slides along I-70 from Lee's Summit Road to Blue Ridge Cutoff, at I-29 and Davidson Road, at Rte. 210 and Searcy Creek Parkway, I-29/35 interchange and other various locations in urban Kansas City District.  <b>Reason(s):</b> This project was accelerated to take advantage of a competitive bid environment.

## Reprioritized Projects in the 2012-2016 Highway and Bridge Construction Schedule RSMo 21.795.3(2)

County	Route	Job No.	2012-2016 STIP SFY	Current SFY or Award Date	Description of Improvement / Location
Various	Various	4Q1993B	2012	2013	Regional video integration project with the Kansas City Scout Traffic Management Center in the urban Kansas City District.  <b>Reason(s):</b> The project was delayed due to coordination with outside agencies.
Various	Various	4S2365	2014	2015	Pavement improvements on various routes in the urban Kansas City District.  <b>Reason(s):</b> The project was delayed due to better than expected pavement condition.
Various	Various	4S2392	2013	2016	Pavement treatment on various routes in Clay County.  <b>Reason(s):</b> The project was delayed due to better than expected pavement condition.
Various	Various	4S2393	2014	2016	Pavement improvements on various routes in the urban Kansas City District.  <b>Reason(s):</b> The project was delayed due to better than expected pavement condition.
Boone	740	5S0842B	2014	2013	Construct additional lanes to reduce congestion and improve safety from I-70 Drive NE to Bernadette Drive. Includes the I-70 interchange ramps.  <b>Reason(s):</b> The project was accelerated to be let in combination with 5S0842 and 5S0842C for cost savings.

## Reprioritized Projects in the 2012-2016 Highway and Bridge Construction Schedule RSMo 21.795.3(2)

County	Route	Job No.	2012-2016 STIP SFY	Current SFY or Award Date	Description of Improvement / Location
Callaway	70	2I2164J	2012	Removed	Job Order Contracting for pavement repair from Rte. YY (Williamsburg exit) to Rte. T in Foristell.  <b>Reason(s):</b> The project was deleted because an existing project was extended for a second year.
Camden	5	5P2210	2014	2013	Pavement improvements from Rte. 135 in Laurie to the Niangua Bridge near Camdenton over Lake of the Ozarks.  <b>Reason(s):</b> The project was accelerated to be let in combination with 5P2206 and 5P2209 for cost savings.
Camden	54	5P2206	2014	2013	Pavement improvements from 0.1 mile west of Old Rte. 5 to the Niangua Bridge 2.5 miles west of Camdenton.  <b>Reason(s):</b> The project was accelerated to be let in combination with 5P2209 and 5P2210 for cost savings.
Cooper	70	2I2164H	2012	Removed	Job Order Contracting for pavement repair from Rte. F near Oak Grove to Rte. K in Cooper County.  <b>Reason(s):</b> The project was deleted because an existing project was extended for a second year.
Cooper	70	2I2164I	2012	Removed	Job Order Contracting for pavement repair from Rte. K to Rte. YY (Williamsburg exit) in Callaway County.  <b>Reason(s):</b> The project was deleted because an existing project was extended for a second year.

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County	Route	Job No.	2012-2016 STIP SFY	Current SFY or Award Date	Description of Improvement / Location
Laclede	32	8P2162	2012	2013	Bridge improvements over the Gasconade River near Lebanon.  <b>Reason(s):</b> The project was delayed due to redesigns.
Laclede	32	8P2163	2012	2013	Bridge improvements over Osage Branch near Lebanon.  <b>Reason(s):</b> The project was delayed due to redesigns.
Laclede	5	8P2286	2013	Removed	Bridge improvement over the Osage Fork Overflow in Evergreen.  <b>Reason(s):</b> The project was removed due to the work being incorporated into another project. (8P2285)
Morgan	5	5P2209	2014	2013	Pavement improvements from 0.2 mile south of Rte. TT north Junction to Rte. 135 in Laurie.  <b>Reason(s):</b> The project was accelerated to be let in combination with 5P2206 and 5P2210 for cost savings.
Phelps	44	2I2164R	2012	Removed	Job Order Contracting for pavement repair from Rte. 63 in Phelps County to Rte. 30 in Franklin County.  <b>Reason(s):</b> The project was deleted because an existing project was extended for a second year.

## Reprioritized Projects in the 2012-2016 Highway and Bridge Construction Schedule RSMo 21.795.3(2)

County	Route	Job No.	2012-2016 STIP SFY	Current SFY or Award Date	Description of Improvement / Location
Phelps	8	9P2205D	2013	2014	<p>Pavement improvements near St. James from 0.2 mile west of Asher Creek to 1.0 mile east of Meramec River in Crawford County.</p> <p><b>Reason(s):</b> The project was delayed due to redesigns.</p>
Various	Various	5L1300	2013	Removed	<p>Pavement improvements on various minor routes in the Central District.</p> <p><b>Reason(s):</b> The project was removed due to being a root project, from which other projects were split. (5L1300B, D, E, F)</p>
Various	Various	5P2237	2014	Removed	<p>Pavement improvements on various major routes in the Central District.</p> <p><b>Reason(s):</b> The project was removed due to being a root project, from which other projects were split. (5P2237B-D)</p>
Franklin	44	6S2000	2012	Removed	<p>Relocate outer road from 0.2 mile east of Church Road to 0.1 mile east of Acid Mine Road.</p> <p><b>Reason(s):</b> The project was removed due to the fact that it was contingent on third party right of way donation. The property owner decided not to donate property.</p>
Franklin	47	6P2139B	2012	2013	<p>ADA compliance upgrades at East Main Street.</p> <p><b>Reason(s):</b> The project was delayed due to coordination with outside agencies.</p>

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County	Route	Job No.	2012-2016 STIP SFY	Current SFY or Award Date	Description of Improvement / Location
Jefferson	30	6P2373D	2013	2012  Was Awarded: 2012	Geometric improvements at Lower Byrnes Mill Road, Upper Byrnes Mill Road/Osage Executive Drive, and LaKenny Drive.  <b>Reason(s):</b> The project was accelerated to be let in combination with 6P2007, 6P2373B and 6P2373E for cost savings.
Jefferson	30	6S1908	2012	2014	Bridge improvements on eastbound and westbound lanes over Saline Creek.  <b>Reason(s):</b> The project was delayed due to redesigns.
Jefferson	30	6S2077	2014	2012  Was Awarded: 2012	Pavement improvements from Rte. PP to Rte. B.  <b>Reason(s):</b> The project was accelerated to be let in combination with 6P2373B, 6P2373D and 6P2373E for cost savings.
Jefferson	MM	6S2167	2013	2014	Pavement improvements on Rte. MM from Geerdes Road to Rte. 30 and Rte. W from Rte. 30 to 0.4 mile north of Rte. 30.  <b>Reason(s):</b> The project was delayed in order to let in combination with 6S2027B.
St. Charles	C	6S2274	2012	2013	Construct the I-70 Reliever Rd. from Rte 370 to Rte. 79 from 1 mile north of Salt River Rd. to Salt River Rd.  <b>Reason(s):</b> The project was delayed due to coordination with outside agencies.

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County	Route	Job No.	2012-2016 STIP SFY	Current SFY or Award Date	Description of Improvement / Location
St. Charles	N	6S2101	2012	2014	Payment to the City of Cottleville for left turn lane and shoulders from Round Tower East Drive to Weiss Road.  <b>Reason(s):</b> The project was delayed due to coordination with outside agencies.
St. Louis	170	6I2424	2012	2013	Payment to the City of Clayton for signal improvements at Ladue Road.  <b>Reason(s):</b> The project was delayed due to coordination with outside agencies.
St. Louis	270	6I1896	2013	2015	Bridge improvements at the Rte. N interchange.  <b>Reason(s):</b> The project was delayed in order to let in combination with 6I2233.
St. Louis	270	6I2233	2013	2015	Bridge improvements at Rte. AC.  <b>Reason(s):</b> The project was delayed due to redesigns.
St. Louis	340	6P2349	2012	2013	Pavement improvements from Rte. 100 to I-64.  <b>Reason(s):</b> The project was delayed due to better than expected pavement conditions.

## Reprioritized Projects in the 2012-2016 Highway and Bridge Construction Schedule RSMo 21.795.3(2)

County	Route	Job No.	2012-2016 STIP SFY	Current SFY or Award Date	Description of Improvement / Location
St. Louis	44	6I1967	2013	2012  Was Awarded: 2012	Pavement improvements from east of Williams Creek to the commuter parking lot entrance.  <b>Reason(s):</b> The project was accelerated for better coordination of projects.
St. Louis	44	6I2168	2013	2014	Bridge improvements from Mraz overpass to Rte. 141.  <b>Reason(s):</b> The project was delayed for better coordination with other projects.
St. Louis	Various	6I2415B	2013	2015	Create Bus Rapid Transit (BRT) and High Occupancy Vehicle (HOV) lanes on various routes in St. Louis County.  <b>Reason(s):</b> The project was delayed due to coordination with outside agencies.
St. Louis City	64	6I1897	2012	2013	Bridge improvements at Jefferson Avenue.  <b>Reason(s):</b> The project was delayed due to reprioritization of projects.
Various	Various	2I2164K	2012	Removed	Job Order Contracting for pavement repair at various interstate locations in the St. Louis metro area.  <b>Reason(s):</b> The project was deleted because an existing project was extended for a second year.

## Reprioritized Projects in the 2012-2016 Highway and Bridge Construction Schedule RSMo 21.795.3(2)

County	Route	Job No.	2012-2016 STIP SFY	Current SFY or Award Date	Description of Improvement / Location
Various	Various	2I2164L	2012	Removed	Job Order Contracting for pavement repair at various interstate locations in Franklin and Jefferson Counties.  <b>Reason(s):</b> The project was deleted because an existing project was extended for a second year.
Various	Various	2I2164M	2012	Removed	Job Order Contracting for pavement repair at various locations in St. Charles and St. Louis Counties and St. Louis City.  <b>Reason(s):</b> The project was deleted because an existing project was extended for a second year.
Various	Various	6P2346	2012	Removed	On-call pavement improvements (non-interstate/asphalt) at various locations in the St. Louis District.  <b>Reason(s):</b> The project was deleted because an existing project was extended for a second year.
Various	Various	6P2346B	2012	Removed	On-call pavement improvements (non-interstate/concrete) at various locations in the St. Louis District.  <b>Reason(s):</b> The project was deleted because an existing project was extended for a second year.
Various	Various	6P2354	2012	2014	Job Order Contracting for bridge maintenance on various routes in the St. Louis District.  <b>Reason(s):</b> The project is being delayed to SFY 2014 due to renewal of an existing on-call bridge maintenance contract.

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County	Route	Job No.	2012-2016 STIP SFY	Current SFY or Award Date	Description of Improvement / Location
Various	Various	6P2369	2015	Removed	<p>Pavement improvements on I-55, Rte. 67, I-70, Rte 100, Rte. 340, Rte. 370, Rte. K, Rte. M and Rte. MM.</p> <p><b>Reason(s):</b> The project was removed due to being a root project, from which other projects were split. (6I3014, 6S3006, 6P1862, 6S1870, 6P2329, 6S2194, 6S1823, 6I2382, 6S3007)</p>
Various	Various	6P2405	2012	Removed	<p>ITS improvements (Tactics Central Signal System) at various locations.</p> <p><b>Reason(s):</b> The project was removed because new system would not produce results required of qualifying CMAQ projects.</p>
Bates	71	7P0797	2012	2015	<p>Various improvements from Cass County to I-44 as part of the upgrade to I-49.</p> <p><b>Reason(s):</b> The project was delayed due to coordination with outside agencies.</p>
Benton	65	5P0915	2013	2014	<p>Pavement improvements on various sections of existing lanes from 3 miles north of Lincoln, south to the Osage River Bridge in Warsaw.</p> <p><b>Reason(s):</b> The project was delayed due to reprioritization of projects.</p>
Christian	14	8P2146	2012	2013	<p>Roadway capacity and safety improvements on Third Street from the Finley River to north of Church Street in downtown Ozark.</p> <p><b>Reason(s):</b> The project was delayed due to coordination with outside agencies.</p>

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County	Route	Job No.	2012-2016 STIP SFY	Current SFY or Award Date	Description of Improvement / Location
Christian	160	8P2438	2013	Removed	Turn lane improvements at Citydel Street and South Main Street, south of Nixa.  <b>Reason(s):</b> The project was removed due to the work being incorporated into another project. (8S3000)
Christian	T	8S2237	2013	2016	Pavement improvements on various sections from Rte. 125 to Rte. UU.  <b>Reason(s):</b> The project was delayed due to reprioritization of projects.
Dallas	38	8S2439	2012	2017	Streambank stabilization on Rte. 38 at Greasy Creek in Dallas County.  <b>Reason(s):</b> The project was delayed due to coordination with outside agencies.
Dallas	64	8L1300H	2013	2014	Pavement improvements on various sections from Rte. 65 to Niangua River.  <b>Reason(s):</b> The project was delayed due to reprioritization of projects.
Dallas	D	8L1300M	2013	2015	Pavement improvements on various sections from Rte. 65 to Rte. 73.  <b>Reason(s):</b> The project was delayed due to reprioritization of projects.

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County	Route	Job No.	2012-2016 STIP SFY	Current SFY or Award Date	Description of Improvement / Location
Greene	125	8S2426	2013	2014	Turn-lane improvements at Washington Avenue in Strafford.  <b>Reason(s):</b> The project was delayed due to coordination with outside agencies.
Greene	13	8P2390	2014	2017	Signal improvements on Kansas Expressway at Sunset Street and Walnut Lawn Street in Springfield.  <b>Reason(s):</b> The project was delayed due to reprioritization of projects.
Greene	13	8P2422	2014	Removed	Turn-lane improvements at the Kansas Expressway and James River Freeway interchange in Springfield.  <b>Reason(s):</b> The project was removed due to the work being incorporated into another project. (8P3012)
Greene	160	8P2389	2014	2017	Signal improvements at Rte. AB and Miller Road in Willard.  <b>Reason(s):</b> The project was delayed due to reprioritization of projects.
Greene	44	8P2293	2014	2016	Replace Route 65 southbound bridge over I-44 in Springfield.  <b>Reason(s):</b> The project was delayed due to reprioritization of projects.

## Reprioritized Projects in the 2012-2016 Highway and Bridge Construction Schedule RSMo 21.795.3(2)

County	Route	Job No.	2012-2016 STIP SFY	Current SFY or Award Date	Description of Improvement / Location
Greene	60	8P2381	2013	2017	Signal improvements at Rte. 125.  <b>Reason(s):</b> The project was delayed due to reprioritization of projects.
Greene	65	8O2397	2012	2017	Bridge improvements over Rte. 65 on Evans Road in Springfield.  <b>Reason(s):</b> The project was delayed due to reprioritization of projects.
Greene	65	8P0850	2011 RW 2012 CN	2012	Cost share project with Springfield and Greene County for interchange improvements at Rte. 65 / Bus. 65 (Chestnut Expressway).  <b>Reason(s):</b> The right of way was delayed from SFY 2011 to 2012 due to coordination with outside agencies.
Greene	65	8P0850B	2012	2013	Relocate Eastgate Avenue (east outer road) intersection east of Rte. 65.  <b>Reason(s):</b> The project was delayed due to coordination with outside agencies.
Greene	65	8P2158	2013	2015	Bridge improvements on northbound bridge over Lake Springfield, 0.6 mile south of Rte. 60.  <b>Reason(s):</b> The project was delayed due to reprioritization of projects.

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County	Route	Job No.	2012-2016 STIP SFY	Current SFY or Award Date	Description of Improvement / Location
Greene	744	8P2236	2012	2013	Provide continuous sidewalk on both sides of Kearney Street from Kansas Expressway (Rte. 13) to Glenstone Avenue (Loop 44) in Springfield.  <b>Reason(s):</b> The project was delayed due to bids being rejected by the MHTC.
Greene	744	8P2250	2012	2013	Pavement improvements from Rte. 13 (Kansas Expressway) to Bus. 44 (Glenstone Avenue) in Springfield.  <b>Reason(s):</b> The project was delayed due to bids being rejected by the MHTC.
Greene	744	8S2449	2013	2014	Safety improvements on Kearney Street at Mustard Way and Mulroy Road in Springfield.  <b>Reason(s):</b> The project was delayed due to coordination with outside agencies.
Greene	B	8S2396	2013	2015	Bridge improvements over I-44 west of Springfield.  <b>Reason(s):</b> The project was delayed due to reprioritization of projects.
Greene	N	8S2407	2013	2015	Bridge improvements over I-44 at Rtes. N/T interchange west of Springfield.  <b>Reason(s):</b> The project was delayed due to reprioritization of projects.

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County	Route	Job No.	2012-2016 STIP SFY	Current SFY or Award Date	Description of Improvement / Location
Greene	OO	8P2265	2013	2014	Pavement improvements on various sections from Rte. 744 (Mulroy Road) to the Webster County line.  <b>Reason(s):</b> The project was delayed due to a right of way condemnation process.
Greene	Various	8P2280	2012	2013	Payment for pedestrian accommodations at transit stops on state highways in Springfield.  <b>Reason(s):</b> The project was delayed due to reprioritization of projects.
Hickory	254	8L1300P	2013	2015	Pavement improvements on various sections from Rte. 83 to Rte. 64.  <b>Reason(s):</b> The project was delayed due to reprioritization of projects.
Hickory	64B	8L1300B	2013	2015	Pavement improvements on various sections from Rte. 64 to end of route.  <b>Reason(s):</b> The project was delayed due to reprioritization of projects.
Hickory	J	8L1300U	2013	2015	Pavement improvements on various sections from Rte. 64 to end of route near Pittsburg.  <b>Reason(s):</b> The project was delayed due to reprioritization of projects.

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County	Route	Job No.	2012-2016 STIP SFY	Current SFY or Award Date	Description of Improvement / Location
Hickory	RA	8L1300C	2013	2015	<p>Pavement improvements on various sections from Rte. 64 to end of route near Pittsburg.</p> <p><b>Reason(s):</b> The project was delayed due to reprioritization of projects.</p>
Jasper	66	7S0594C	2013	2014	<p>Various improvements on disconnected sections from Duquesne Road to Rte. 249.</p> <p><b>Reason(s):</b> The project was delayed due to a right of way condemnation process.</p>
Jasper	71	7P2193C	2011	2012	<p>ADA improvements on disconnected sections of Business 71 and Rte. FF in the Joplin metro area. \$91,000 from District Enhancement Funds.</p> <p><b>Reason(s):</b> The project was delayed to SFY 2012 due to coordination with outside agencies.</p>
Polk	83	8S2283	2013	2014	<p>Pavement improvements on various sections of Springfield Ave. from Drake Street to Rte. 13 in Bolivar.</p> <p><b>Reason(s):</b> The project was delayed due to redesigns.</p>
Stone	13	8P2249	2015	2016	<p>Bridge improvements over Table Rock Lake.</p> <p><b>Reason(s):</b> The project was delayed due to reprioritization of projects.</p>

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County	Route	Job No.	2012-2016 STIP SFY	Current SFY or Award Date	Description of Improvement / Location
Taney	165	8S2442	2014	2013	<p>Pavement improvements on various sections from Table Rock Dam to Rte. 65 and on Rte. 165 from Rte. 76 to Rte. 265 in Branson.</p> <p><b>Reason(s):</b> The project was accelerated in order to let in combination with 8P0813D, 8L1300L, 8L1300O and 8S2442 for cost savings.</p>
Taney	76	8O2373	2012	2014	<p>Pedestrian improvements and ADA accommodations along various segments of 76 Country Boulevard/Main St. from Route 376 to 2nd Street in Branson.</p> <p><b>Reason(s):</b> The project was delayed due to coordination with outside agencies.</p>
Taney	76	8P2226	2014	2017	<p>Bridge improvements over Bull Shoals Lake.</p> <p><b>Reason(s):</b> The project was delayed due to reprioritization of projects.</p>
Taney	76	8P2402	2012	2014	<p>Drainage improvements at Lakeshore Drive in Hollister.</p> <p><b>Reason(s):</b> The project was delayed due to a right of way condemnation process.</p>
Various	Various	7P2224	2013	2015	<p>Bridge improvements over Stockton Lake (Sac River).</p> <p><b>Reason(s):</b> The project was delayed due to reprioritization of projects.</p>

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County	Route	Job No.	2012-2016 STIP SFY	Current SFY or Award Date	Description of Improvement / Location
Various	Various	7P2225	2014	2015	<p>Bridge improvements at various locations in the rural Southwest District.</p> <p><b>Reason(s):</b> The project was delayed due to reprioritization of projects.</p>
Various	Various	7S2210	2013	2014	<p>Pavement improvements on various minor routes in the rural Southwest District.</p> <p><b>Reason(s):</b> The project was delayed due to reprioritization of projects.</p>
Various	Various	7S2231	2013	2015	<p>Pavement improvements on various minor routes in the rural Southwest District.</p> <p><b>Reason(s):</b> The project was delayed due to reprioritization of projects.</p>
Various	Various	7S2232	2014	2017	<p>Pavement improvements on various minor routes in the rural Southwest District.</p> <p><b>Reason(s):</b> The project was delayed due to reprioritization of projects.</p>
Various	Various	8P2238	2013	<p>2012</p> <p>Was Awarded: 2012</p>	<p>Job Order Contracting for guardrail and guard cable repair throughout rural Southwest District.</p> <p><b>Reason(s):</b> The project was accelerated for better coordination of projects.</p>

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County	Route	Job No.	2012-2016 STIP SFY	Current SFY or Award Date	Description of Improvement / Location
Various	Various	8P2241	2013	2012  Was Awarded: 2012	Job Order Contracting for guardrail repair in urban Southwest District.  <b>Reason(s):</b> The project was accelerated for better coordination of projects.
Various	Various	8P2254	2012	Removed	Job Order Contracting for asphalt pavement repair on major routes in Benton, Henry, Hickory and St. Clair counties.  <b>Reason(s):</b> The project was deleted due to excessive bids. Work will be accomplished by location-specific maintenance projects.
Various	Various	8P2254B	2012	Removed	Job Order Contracting for asphalt pavement repair on major routes in Christian, Dallas, Greene, Polk, Stone, Taney and Webster counties.  <b>Reason(s):</b> The project was added in SFY 2012 due to splitting projects and deleted due to excessive bids. Work will be accomplished by location-specific maintenance projects.
Various	Various	8P2255	2012	Removed	On-call asphalt pavement improvements on major routes in urban District 8.  <b>Reason(s):</b> The project was removed due to work being accomplished by location-specific maintenance project.
Various	Various	8P2256	2013	Removed	Job Order Contracting for asphalt pavement repair on major routes in Benton, Henry, Hickory and St. Clair counties.  <b>Reason(s):</b> The project was removed due to work being accomplished by location-specific maintenance project.

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County	Route	Job No.	2012-2016 STIP SFY	Current SFY or Award Date	Description of Improvement / Location
Various	Various	8P2257	2013	Removed	<p>Job Order Contracting for asphalt pavement improvements on major routes in the urban Southwest District.</p> <p><b>Reason(s):</b> The project was removed due to work being accomplished by location-specific maintenance project.</p>
Various	Various	8P2258	2014	Removed	<p>Job Order Contracting for asphalt pavement repair on major routes throughout the rural Southwest District.</p> <p><b>Reason(s):</b> The project was removed due to work being accomplished by location-specific maintenance project.</p>
Various	Various	8P2259	2014	Removed	<p>Job Order Contracting for asphalt pavement improvements on major routes in the urban Southwest District.</p> <p><b>Reason(s):</b> The project was removed due to work being accomplished by location-specific maintenance project.</p>
Various	Various	8P2260	2015	Removed	<p>Job Order Contracting for asphalt pavement repair on major routes throughout the rural Southwest District.</p> <p><b>Reason(s):</b> The project was removed due to work being accomplished by location-specific maintenance project.</p>
Various	Various	8P2261	2015	Removed	<p>Job Order Contracting for asphalt pavement improvements on major routes in the urban Southwest District.</p> <p><b>Reason(s):</b> The project was removed due to work being accomplished by location-specific maintenance project.</p>

## Reprioritized Projects in the 2012-2016 Highway and Bridge Construction Schedule RSMo 21.795.3(2)

County	Route	Job No.	2012-2016 STIP SFY	Current SFY or Award Date	Description of Improvement / Location
Various	Various	8P2270	2014	2013	<p>Pavement improvements on various sections from 0.8 mile south of Rte. 176 to Rtes. 160, 13 and 248 Jct. north of Reeds Spring.</p> <p><b>Reason(s):</b> The project was accelerated for better coordination with other projects.</p>
Various	Various	8P2291	2015	2016	<p>Pavement improvements on various major routes in the rural Southwest District.</p> <p><b>Reason(s):</b> The project was delayed due to reprioritization of projects.</p>
Various	Various	8P2383	2013	2017	<p>Safety improvements on various routes in the urban Southwest District.</p> <p><b>Reason(s):</b> The project was delayed due to reprioritization of projects.</p>
Various	Various	8P2386	2014	2017	<p>Safety improvements on various routes in the rural Southwest District.</p> <p><b>Reason(s):</b> The project was delayed due to reprioritization of projects.</p>
Various	Various	8S2463	2013	2014	<p>Pavement improvements on various minor routes in the rural Southwest District.</p> <p><b>Reason(s):</b> The project was delayed due to reprioritization of projects.</p>

## Reprioritized Projects in the 2012-2016 Highway and Bridge Construction Schedule RSMo 21.795.3(2)

County	Route	Job No.	2012-2016 STIP SFY	Current SFY or Award Date	Description of Improvement / Location
Webster	38	8S2457	2013	2016	Pavement improvements on various sections from Route CC to Route A in Marshfield.  <b>Reason(s):</b> The project was delayed due to reprioritization of projects.
Webster	A	8S2220	2013	2016	Pavement improvements, pedestrian improvements and ADA accommodations on various sections on Rte. A and Rte. 38 in downtown Marshfield.  <b>Reason(s):</b> The project was delayed due to reprioritization of projects.
Webster	DD	8S2459	2013	2016	Pavement improvements on various sections from Rte. 38 to Elm Street in Marshfield.  <b>Reason(s):</b> The project was delayed due to reprioritization of projects.
Webster	OO	8S2340	2013	2014	Pavement improvements on various sections from the Greene County line to Rte. B in Northview.  <b>Reason(s):</b> The project was delayed due to a right of way condemnation process.
Bollinger	34	0P0922	2012	2013	Grading, paving, drainage and build bridge 0.6 mile west of Rte. ZZ at Glen Allen to 1 mile east of Rte. ZZ. Project involves bridge F0747R.  <b>Reason(s):</b> The project was delayed due to bids being rejected by the MHTC.

## Reprioritized Projects in the 2012-2016 Highway and Bridge Construction Schedule RSMo 21.795.3(2)

County	Route	Job No.	2012-2016 STIP SFY	Current SFY or Award Date	Description of Improvement / Location
Bollinger	34	0P2210	2012	2013	Safety improvements at various locations from Rte. MM to Rte. 51.  <b>Reason(s):</b> The project was delayed due to bids being rejected by the MHTC.
Cape Girardeau	55	0I0767A	2012	2013	Payment to Cape Girardeau for the construction of outer road system from East Main Street interchange to County Road 618, 2.4 miles north of the Rtes. 61 & 34 interchange.  <b>Reason(s):</b> The project was delayed due to coordination with outside agencies.
Cape Girardeau	61	0P2278	2014	Removed	Geometric improvements and new signalized intersection from 0.1 mile west of Donna Drive to 0.1 mile east of Donna Drive. City of Jackson is providing \$630,000.  <b>Reason(s):</b> The project was removed due to inability of the city of Jackson to provide funding.
Cape Girardeau	74	0P2277	2012	2013	Improve bicycle-pedestrian facilities on Shawnee Parkway from the Bill Emerson Memorial Bridge to west of Cape Girardeau, and on Rte. K from Silver Springs Rd. to Kingshighway.  <b>Reason(s):</b> The project was delayed due to reprioritization of projects and coordination with outside agencies.
Douglas	14	8S2437	2012	2013	Payment to Ava for pedestrian improvements on Bus. 5/MO 14 in Ava.  <b>Reason(s):</b> The project was delayed due to coordination with outside agencies.

## Reprioritized Projects in the 2012-2016 Highway and Bridge Construction Schedule RSMo 21.795.3(2)

County	Route	Job No.	2012-2016 STIP SFY	Current SFY or Award Date	Description of Improvement / Location
Madison	E	0S2165	2012	2013	<p>Bridge improvements, grading and paving 7.5 miles west of Rte. 67. Project involves bridge T0071.</p> <p><b>Reason(s):</b> The project was delayed due to reprioritization of projects. Right of way was delayed from SFY 2011 to SFY 2012.</p>
Reynolds	21	9P2211	2014	Removed	<p>Pavement and safety improvements from 0.5 mile north of County Road 348 to 0.2 mile south of County Road 600.</p> <p><b>Reason(s):</b> The project was removed since it was no longer deemed a priority by the public and replaced with a higher priority project.</p>
Scott	55	2I2164U	2012	Removed	<p>Job Order Contracting for pavement repair (concrete only) from Rte. 60 in Scott County to the Arkansas State line and all of I-155.</p> <p><b>Reason(s):</b> The project was deleted because an existing project was extended for a second year.</p>
Scott	55	2I2164V	2012	Removed	<p>Job Order Contracting for pavement repair (asphalt only) from Rte. 60 in Scott County to the Arkansas State line and all of I-155.</p> <p><b>Reason(s):</b> The project was deleted because an existing project was extended for a second year.</p>
Shannon	19	9P0438	2014	Removed	<p>Bridge improvements over Sinking Creek 3 miles south of Rte. EE. Project involves bridge H0079.</p> <p><b>Reason(s):</b> The project was removed due to requiring an Environmental Impact Statement.</p>

## Reprioritized Projects in the 2012-2016 Highway and Bridge Construction Schedule RSMo 21.795.3(2)

County	Route	Job No.	2012-2016 STIP SFY	Current SFY or Award Date	Description of Improvement / Location
St. Francois	OR 67	0S0966	2012	2013	Construct east outer road for Rte. 67 from Parkway Drive to Rte. 8 in Desloge.  <b>Reason(s):</b> The project was delayed due to coordination with outside agencies.
Ste. Genevieve	55	2I2164S	2012	Removed	Job Order Contracting for pavement improvements (concrete only) from Rte. 32 in Ste. Genevieve County to Rte. 60 in Scott County, and all of I-57 in Mississippi County.  <b>Reason(s):</b> The project was deleted because an existing project was extended for a second year.
Ste. Genevieve	55	2I2164T	2012	Removed	Job Order Contracting for pavement improvements (asphalt only) from Rte. 32 in Ste. Genevieve County to Rte. 60 in Scott County, and all of I-57 in Mississippi County.  <b>Reason(s):</b> The project was deleted because an existing project was extended for a second year.

**Project Count: 148**



**Projects Added to the 2012-2016 STIP in FY 2012 or in the 2013-2017  
Highway and Bridge Construction Schedule  
RSMo 21.795.2(2)**

**Introduction**

The information in this section is in accordance with the highlighted portion in the following section of the reporting statute. *"(2) A detailed explanation of the methods or criteria employed to select construction projects, **including a listing of any new or reprioritized projects not mentioned in a previous report, and an explanation as to how the new or reprioritized projects meet the selection methods or criteria;**" Section 21.795.2(2), RSMo (A.L. 2009 H.B. 752)*

This section lists projects identified and added to state fiscal year 2012 after the 2012-2016 Highway and Bridge Construction Schedule was approved. It also includes projects added in the 2013-2017 schedule approved by the Commission in July 2012.

MoDOT does not fully program the five-year construction schedule, although funding is assigned to specific categories such as safety or major projects. This allows the department to effectively use its resources and react to evolving needs that cannot be predicted at the start of the five-year period.

The total number of projects added is 430, which is lower than last year's amount of 678. An explanation for the project changes is included with each project.

About 83 percent of the added projects are for taking care of the existing system.



# Projects Added to the 2012-2016 STIP in FY 2012 or in the 2013-2017 Highway and Bridge Construction Schedule

**RSMo 21.795.2(2)**

## Key

Project estimate from the most recent program. Estimate includes right of way cost, engineering, and construction.

County location of project

Job number used to track project costs

County	Route	Job Number	Current SFY Award Date	Description of Location/Improvement	Estimate	92 Plan
				<b>Reason(s):</b>		

Route location of project

State fiscal year in which project is to be awarded

Reason projects were added

Details of project description, improvement and location of project

Proposition A project or 92 Plan Project



**Projects Added to the 2012-2016 STIP in FY 2012 or in the 2013-2017  
Highway and Bridge Construction Schedule**

**RSMo 21.795.3(2)**

*(Dollars in Thousands)*

<b>County</b>	<b>Route</b>	<b>Job Number</b>	<b>Current SFY Award Date</b>	<b>Description of Improvement / Location</b>	<b>Estimate</b>	<b>'92 Plan</b>
Andrew	29	2I2165C	2013	Job Order Contracting for pavement repair from Rte. K in Andrew County to Rte. 92 in Platte County. Includes I-229 in Andrew and Buchanan counties.  <b>Reason(s):</b> The project was added due to splitting projects. Split from project 2I2165.	\$270	No
Andrew	48	1S1051	2016	Replace bridge over the Platte River 0.6 miles east of Rte. D, near Whitesville. Involves bridge K0084.  <b>Reason(s):</b> The project was added to replace the bridge.	\$2,394	No
Atchison	136	1P3001	2012	Repair damaged sections of roadway due to flooding from Rte. D to east of bridge over Drainage Ditch #3, near Phelps City. \$2,000,000 in Emergency Relief funds.  <b>Reason(s):</b> The project was added to provide emergency repairs due to damage by flooding.	\$2,961	No
Atchison	136	1P3003	2012	Repair sections of roadway damaged due to flooding from 1 mile west of Rte. D to Rte. D.  <b>Reason(s):</b> The project was added to provide emergency repairs due to damage by flooding.	\$3,960	No
Atchison	136	1P3021	2012	Road repair and resurfacing work due to flooding from near Missouri River bridge to G Avenue, near Phelps City.  <b>Reason(s):</b> The project was added to provide emergency repairs and resurfacing due to damage by flooding.	\$1,037	No

**Projects Added to the 2012-2016 STIP in FY 2012 or in the 2013-2017  
Highway and Bridge Construction Schedule**

**RSMo 21.795.3(2)**

*(Dollars in Thousands)*

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Atchison	29	113014	2015	Replace bridge decks on bridges over Rock Creek 0.5 miles south of Rte. 111, near Rock Port. Involves bridge A2709.  <b>Reason(s):</b> The project was added to improve the bridge condition.	\$1,782	No
Atchison	29	212165B	2013	Job Order Contracting for pavement repair from the Iowa State line to Rte. K in Andrew County.  <b>Reason(s):</b> The project was added due to splitting projects. Split from project 212165.	\$270	No
Atchison	B	1S0960	2014	Replace bridge deck over I-29, near Rock Port. Project involves bridge A2375.  <b>Reason(s):</b> The project was added to improve the bridge condition.	\$700	No
Atchison	D	1S3020	2012	Resurface roadways from damage due to flooding in Atchison County on Rte. D, Rte. E, and on Rte. U near the cities of Rock Port and Phelps City.  <b>Reason(s):</b> The project was added to provide emergency repairs and resurfacing due to damage by flooding.	\$645	No
Atchison	N	1S0561	2015	Replace bridge over East Fork Tarkio Creek 3.4 miles south of Rte. 46 near Fairfax. Project involves bridge P0330.  <b>Reason(s):</b> The project was added to replace the bridge.	\$803	Yes

**Projects Added to the 2012-2016 STIP in FY 2012 or in the 2013-2017  
Highway and Bridge Construction Schedule**

**RSMo 21.795.3(2)**

*(Dollars in Thousands)*

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Atchison	O	1S2165	2014	Replace bridge deck over Middle Fork Tarkio Creek, near Westboro. Project involves bridge A1863.  <b>Reason(s):</b> The project was added to improve the bridge condition.	\$269	No
Buchanan	169	1P2215	2014	Resurfacing and shoulder improvements from Rte. FF, in St. Joseph, to Clay County near Trimble.  <b>Reason(s):</b> The project was added to improve the pavement.	\$3,689	No
Buchanan	59	1P3000	2012	Repair damaged sections of roadway due to flooding from Rte. 45 to Winthrop. Emergency repair project.  <b>Reason(s):</b> The project was added to provide emergency repairs due to damage by flooding.	\$1,259	No
Buchanan	59	1P3002	2013	Reimbursement to KDOT to repair bridge deck on bridge over Missouri River at Atchison, Kansas. KDOT performed the repairs in 2011. Estimate represents MoDOT's share of costs, with reimbursement to KDOT in 2013. Project involves bridge K0697.  <b>Reason(s):</b> Project was added to provide reimbursement for work on shared bridge.	\$88	No
Chariton	139	2S2190	2014	Replace bridge over Stanley Lake 0.2 miles south of Sumner. Project involves bridge R0421.  <b>Reason(s):</b> The project was added to replace the bridge.	\$2,710	No

**Projects Added to the 2012-2016 STIP in FY 2012 or in the 2013-2017  
Highway and Bridge Construction Schedule**

**RSMo 21.795.3(2)**

*(Dollars in Thousands)*

<b>County</b>	<b>Route</b>	<b>Job Number</b>	<b>Current SFY Award Date</b>	<b>Description of Improvement / Location</b>	<b>Estimate</b>	<b>'92 Plan</b>
Clinton	33	1L1300B	2013	Thin lift overlay from Rte. 116, in Lathrop, to Rte. PP near Holt.  <b>Reason(s):</b> The project was added due to splitting projects. Split from project 1L1300.	\$462	No
Clinton	33	1P2219B	2014	Improvements to pedestrian ramps, crosswalks and sidewalks for ADA compliance along Rte. 33 within the city limits of Lathrop.  <b>Reason(s):</b> The project was added due to splitting projects. Split from project 1P2219.	\$319	No
Daviess	35	1I0922	2014	Pavement improvements from Rte. 69 (north) to Clinton County line, near Cameron.  <b>Reason(s):</b> The project was added to improve the pavement.	\$6,015	No
Daviess	35	2I2165E	2013	Job Order Contracting for pavement repair from Rte. 6 in Daviess County near Winston to Rte. 92 in Clay County near Kearney.  <b>Reason(s):</b> The project was added due to splitting projects. Split from project 2I2165.	\$270	No
Daviess	CC	1S2204	2014	Replace bridge deck over Marrowbone Creek near Hamilton. Project involves bridge R0423.  <b>Reason(s):</b> The project was added to improve the bridge condition.	\$463	No

## Projects Added to the 2012-2016 STIP in FY 2012 or in the 2013-2017 Highway and Bridge Construction Schedule

**RSMo 21.795.3(2)**

*(Dollars in Thousands)*

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Daviess	P	1S2210	2014	<p>Replace bridge deck over Little Muddy Creek, near Jameson. Project involves bridge A1925.</p> <p><b>Reason(s):</b> The project was added to improve the bridge condition.</p>	\$215	No
Dekalb	36	1L1300C	2013	<p>Thin lift overlay from Ensign Trace Road to Rte. 69 (Walnut Street) in Cameron.</p> <p><b>Reason(s):</b> The project was added due to splitting projects. Split from project 1L1300.</p>	\$64	No
Harrison	35	2I2165D	2013	<p>Job Order Contracting for pavement repair from the Iowa State line to Rte. 6 in Daviess County near Winston.</p> <p><b>Reason(s):</b> The project was added due to splitting projects. Split from project 2I2165.</p>	\$270	No
Harrison	F	1S1052	2015	<p>Replace bridge over Little Creek, 0.5 miles east of Rte. W, near Bethany. Involves bridge N0163.</p> <p><b>Reason(s):</b> The project was added to replace the bridge.</p>	\$1,300	No
Harrison	N	1S3024	<p>2013</p> <p>Let By Others</p>	<p>Section 14 streambank protection at the bridge over Thompson River near Cainsville. Corps of Engineers to design, award and administer project. Costs represent MoDOT's share. Involves Bridge A1412. Payment to Corps in FY 2013.</p> <p><b>Reason(s):</b> The project was added to allow payment for streambank stabilization and bridge protection.</p>	\$330	No

**Projects Added to the 2012-2016 STIP in FY 2012 or in the 2013-2017  
Highway and Bridge Construction Schedule**

**RSMo 21.795.3(2)**

*(Dollars in Thousands)*

<b>County</b>	<b>Route</b>	<b>Job Number</b>	<b>Current SFY Award Date</b>	<b>Description of Improvement / Location</b>	<b>Estimate</b>	<b>'92 Plan</b>
Harrison	T	1L1205D	2012	Pavement treatment from Iowa State line to Rte. 136.  <b>Reason(s):</b> The project was added to provide preventive maintenance and to extend life of the pavement.	\$550	No
Holt	111	1S3019	2012	Grading to repair scour hole due to flooding from Rte. 118 west 0.5 mile, near Big Lake.  <b>Reason(s):</b> The project was added to provide emergency repairs due to damage by flooding.	\$329	No
Holt	111	1S3019B	2012	Roadway repair and resurfacing work due to flooding from Craig, south to Rte. 118 and from Rte. 159 south one mile.  <b>Reason(s):</b> The project was added to provide emergency repairs and resurfacing due to damage by flooding.	\$1,800	No
Holt	159	1S3004	2012	Repair damaged sections of roadway due to flooding 0.7 mile west of Rte. 111 N to 0.7 mile east of Rte. 111 N.  <b>Reason(s):</b> The project was added to provide emergency repairs due to damage by flooding.	\$4,797	No
Holt	29	113015	2015	Replace bridge decks on twin bridges 2.7 miles north of Oregon over Rte. 59. Involves bridges A1393.  <b>Reason(s):</b> The project was added to improve the bridge condition.	\$1,443	No

## Projects Added to the 2012-2016 STIP in FY 2012 or in the 2013-2017 Highway and Bridge Construction Schedule

**RSMo 21.795.3(2)**

*(Dollars in Thousands)*

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Holt	P	1S3018	2012	Resurface sections of roadways due to flooding in Holt County on Rte. P (near Big Lake), Rte. 113 (near Mound City) and Rte. 159 (near Big Lake).  <b>Reason(s):</b> The project was added to provide emergency repairs and resurfacing due to damage by flooding.	\$1,401	No
Linn	129	1L1300E	2013	Thin lift overlay from Rte. 11 to Rte. 36 near Bucklin.  <b>Reason(s):</b> The project was added due to splitting projects. Split from project 1L1300.	\$789	No
Nodaway	71	1P2226	2015	Resurface roadway from Bus. 71 north intersection to south of Rte. V in Maryville.  <b>Reason(s):</b> The project was added to improve the pavement.	\$3,571	No
Nodaway	C	1S0992	2014	Replace bridge deck over Mill Creek, 0.7 miles east of Rte. YY, near Elmo. Project involves bridge A1379.  <b>Reason(s):</b> The project was added to improve the bridge condition.	\$415	No
Various	Various	1L1500	2015	Thin lift overlay on various routes in the Northwest District.  <b>Reason(s):</b> The project was added to improve various pavements.	\$4,360	No

**Projects Added to the 2012-2016 STIP in FY 2012 or in the 2013-2017  
Highway and Bridge Construction Schedule**

**RSMo 21.795.3(2)**

*(Dollars in Thousands)*

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Various	Various	1P3007	2014	Job Order Contracting for guard cable and guardrail repair on major routes in the Northwest District.  <b>Reason(s):</b> The project was added to provide guard cable and guardrail repair on various major routes.	\$355	No
Various	Various	1P3022	2013	Job Order Contracting for guard cable and guardrail repair on major routes in the Northwest District.  <b>Reason(s):</b> The project was added to provide guard cable and guardrail repair on various major routes.	\$355	No
Various	Various	1P3023	2015	Pavement improvements on various major routes in the Northwest District.  <b>Reason(s):</b> The project was added to improve various pavements.	\$2,220	No
Various	Various	1S3014	2015	Bridge rehabilitation on various bridges throughout the Northwest District.  <b>Reason(s):</b> The project was added to improve the condition of various bridges.	\$3,360	No
Various	Various	1S3025	2014  Let By Others	Section 14 streambank protection project with Corps of Engineers at a location within the Northwest District. Corps of Engineers to design and administer the project. Cost shown is MoDOT's share. Payment to Corps for design work in FY 2013 and 2014.  <b>Reason(s):</b> The project was added to allow payment for streambank stabilization and bridge protection.	\$327	No

## Projects Added to the 2012-2016 STIP in FY 2012 or in the 2013-2017 Highway and Bridge Construction Schedule

**RSMo 21.795.3(2)**

*(Dollars in Thousands)*

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Various	Various	1S3026	2015	Pavement improvements on various minor routes in the Northwest District.  <b>Reason(s):</b> The project was added to improve various pavements.	\$2,220	No
Various	Various	1S3027	2015	Improvements to pedestrian ramps, crosswalks, and sidewalks for ADA compliance in various communities in the Northwest District.  <b>Reason(s):</b> The project was added to improve pedestrian ramps, crosswalks, and sidewalks for ADA compliance.	\$919	No
Various	Various	9P2264D	2014	Improve guardrail on divided highway medians at various bridge locations within the Northwest District. Funded by Open Container Program Funds.  <b>Reason(s):</b> The project was added due to splitting projects. Split from project 9P2264.	\$922	No
Various	Various	9P2264K	2014	Signing and striping improvements at various intersections in the Northwest District. Funded by Open Container Program Funds.  <b>Reason(s):</b> The project was added due to splitting projects. Split from project 9P2264.	\$82	No
Worth	C	1L1300D	2013	Thin lift overlay from Rte. 46, in Allendale, to Rte. 136 in Albany.  <b>Reason(s):</b> The project was added due to splitting projects. Split from project 1L1300.	\$1,330	No

**Projects Added to the 2012-2016 STIP in FY 2012 or in the 2013-2017  
Highway and Bridge Construction Schedule**

**RSMo 21.795.3(2)**

*(Dollars in Thousands)*

<b>County</b>	<b>Route</b>	<b>Job Number</b>	<b>Current SFY Award Date</b>	<b>Description of Improvement / Location</b>	<b>Estimate</b>	<b>'92 Plan</b>
Adair	11	2S3003	2015	Pavement and shoulder improvements from Bus. Rte. 63 to Rte. 63 in Kirksville.  <b>Reason(s):</b> The project was added to improve the pavement.	\$220	No
Adair	6	2L1300D	2013	Pavement treatment from the Sullivan County line to the Chariton River near Novinger.  <b>Reason(s):</b> The project was added due to splitting projects. Split from project 2L1300.	\$229	No
Adair	63	2P2197	2015	Pavement improvements from Rte. 6 west to Alternate Rte. 63 north intersection.  <b>Reason(s):</b> The project was added to improve the pavement.	\$860	No
Adair	63	2P2204	2012	Drainage and sidewalk improvements in Kirksville. Cost share project with Kirksville.  <b>Reason(s):</b> The project was added to implement a cost share/cost participation project.	\$753	No
Adair	63	2P2204Z	2013	Payback from the Cost Share program in SFY 2013 to Kirksville for the acceleration of 2P2204.  <b>Reason(s):</b> The project was added to allow payback for an accelerated cost share project.	\$279	No

**Projects Added to the 2012-2016 STIP in FY 2012 or in the 2013-2017  
Highway and Bridge Construction Schedule**

**RSMo 21.795.3(2)**

*(Dollars in Thousands)*

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Adair	P	2S3002	2015	Pavement and shoulder improvements from Bus. Rte. 63 to Rte. 63 in Kirksville.  <b>Reason(s):</b> The project was added to improve the pavement.	\$316	No
Clark	136	3P2228H	2013	Pavement and shoulder improvements from 0.5 mile west of BNSF railroad near Medill to the Rte. 27 interchange at Wayland.  <b>Reason(s):</b> The project was added due to splitting projects. Split from project 3P2228.	\$1,317	No
Lincoln	47	3P2228G	2013	Pavement and shoulder improvements from Rte. 79 to 0.7 mile east of Rte. 61 near Troy. \$20,000 Open Container and \$923,000 Repeat Offender funds.  <b>Reason(s):</b> The project was added due to splitting projects. Split from project 3P2228.	\$1,824	No
Lincoln	79	2L1300C	2013	Pavement treatment from the Pike County line to Rte. 47 near Winfield.  <b>Reason(s):</b> The project was added due to splitting projects. Split from project 2L1300.	\$390	No
Lincoln	A	2L1205C	2012	Pavement treatment from Rte. DD in Lincoln County to I-70 near Pendleton in Warren County.  <b>Reason(s):</b> The project was added to provide preventive maintenance and to extend life of the pavement.	\$284	No

**Projects Added to the 2012-2016 STIP in FY 2012 or in the 2013-2017  
Highway and Bridge Construction Schedule**

**RSMo 21.795.3(2)**

*(Dollars in Thousands)*

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Lincoln	B	2L1205G	2012	Pavement treatment from Rte. 61 to Rte. 79 in Elsberry.  <b>Reason(s):</b> The project was added to provide preventive maintenance and to extend life of the pavement.	\$253	No
Lincoln	E	3L1300E	2013	Thin lift overlay from Rte. UU in Silex to Rte. 61.  <b>Reason(s):</b> The project was added due to splitting projects. Split from project 3L1300.	\$288	No
Lincoln	H	3L1300F	2013	Thin lift overlay from Rte. E. south junction to Rte. 47 at Troy.  <b>Reason(s):</b> The project was added due to splitting projects. Split from project 3L1300.	\$604	No
Lincoln	JJ	2L1205F	2012	Pavement treatment from Rte. W to Rte. 79 near Elsberry.  <b>Reason(s):</b> The project was added to provide preventive maintenance and to extend life of the pavement.	\$182	No
Lincoln	U	2S3001	2014	Pavement and shoulder improvements from Rte. J to 0.7 mile west of Rte. 61. \$1,000,000 transferred from the Operating Budget.  <b>Reason(s):</b> The project was added to improve the pavement.	\$1,081	No

**Projects Added to the 2012-2016 STIP in FY 2012 or in the 2013-2017  
Highway and Bridge Construction Schedule**

**RSMo 21.795.3(2)**

*(Dollars in Thousands)*

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Lincoln	Y	2L1300F	2013	Thin lift overlay from Rte. W to Rte. 79 near Foley.  <b>Reason(s):</b> The project was added due to splitting projects. Split from project 2L1300.	\$413	No
Macon	Adair St.	2L1200C	2012	Pavement improvements on old Rte. O in Bevier. Funded by operating budget transfer.  <b>Reason(s):</b> The project was added to improve the pavement.	\$30	No
Macon	C	2L1300E	2013	Pavement treatment from Macon Street in Bevier to the Randolph County line.  <b>Reason(s):</b> The project was added due to splitting projects. Split from project 2L1300.	\$241	No
Marion	24	2P3000	2013  Let By Others	Payment in SFY 2013 for deck sealing on Quincy Bayview Bridge. Cost represents Missouri's share. Illinois will award project in SFY 2012. Project involves bridge A4274.  <b>Reason(s):</b> The project was added to provide payment to IDOT to improve the bridge condition.	\$52	No
Marion	24	2P3001	2016  Let By Others	Payment to IDOT in SFY 2016 for preventive maintenance on Quincy Memorial Bridge. Cost represents Missouri's share. Project involves bridge L0099.  <b>Reason(s):</b> The project was added to allow payback for a cost share/cost participation project.	\$252	No

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Marion	24	2P3002	2014 Let By Others	Payment to IDOT in SFY 2014 for bridge improvements on Quincy Bayview Bridge. Cost represents Missouri's share. Project involves bridge A4274.  <b>Reason(s):</b> The project was added to allow payback for a cost share/cost participation project.	\$152	No
Marion	24	2P3003	2016 Let By Others	Payment in SFY 2016 for deck sealing on Quincy Bayview Bridge. Cost represents Missouri's share. Project involves bridge A4274.  <b>Reason(s):</b> The project was added to allow payback for a cost share/cost participation project.	\$52	No
Marion	24	2P3004	2013	Intersection improvements at County Road 344 north of Palmyra. \$732,000 from Economic Development.  <b>Reason(s):</b> The project was added to implement an economic development project.	\$820	No
Marion	24	2P3012	2013	Pavement treatment on various lanes at Rtes. 24 and 61 interchange at Taylor.  <b>Reason(s):</b> The project was added to improve the pavement.	\$225	No
Marion	Z	3L1300H	2013	Thin lift overlay from Rte. C west junction in Marion County to Rte. 36 interchange at Monroe City in Ralls County.  <b>Reason(s):</b> The project was added due to splitting projects. Split from project 3L1300.	\$374	No

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Montgomery	19	3P2198	2015	Grading, drainage, paving and bridge from 0.8 mile north of Rte. WW to 0.3 mile south of Rte. WW near New Florence. Involves a new bridge over Norfolk Southern railroad and existing bridge J0953. \$2,250,000 in Community Development Block Grant funds. <b>Reason(s):</b> The project was added to provide new bridge.	\$6,484	No
Montgomery	70	3I2188	2015	Pavement improvements on westbound lanes from 1.1 miles east of Rte. F to the Callaway County line. <b>Reason(s):</b> The project was added to improve the pavement.	\$4,575	No
Montgomery	70	3I2189	2015	Pavement improvements on eastbound lanes from 1.1 mile west of Rte. 161 to 2 miles east of Rte. F near Jonesburg. <b>Reason(s):</b> The project was added to improve the pavement.	\$5,156	No
Montgomery	94	2L1205B	2012	Pavement treatment from Rte. 19 in Montgomery County to Rte. T, near Augusta, in St. Charles County (2 disconnected sections). <b>Reason(s):</b> The project was added to provide preventive maintenance and to extend life of the pavement.	\$727	No
Pike	161	3L1300G	2013	Thin lift overlay from Rte. M in Pike County to Rte. 19 north junction in Montgomery City in Montgomery County. <b>Reason(s):</b> The project was added due to splitting projects. Split from project 3L1300.	\$968	No

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Pike	54	2P3005	2012	Bridge repair on the Champ Clark Mississippi River bridge at Louisiana. Project involves bridge K0932.  <b>Reason(s):</b> The project was added to repair damaged bridge.	\$228	No
Pike	79	3P2200	2013	Replace bridge over Little Calumet Creek 2.3 miles north of Rte. N, near Clarksville. Project involves bridge K0315.  <b>Reason(s):</b> The project was added to replace the bridge.	\$1,556	No
Pike	H	2L1205I	2012	Pavement treatment from Rte. W South junction to Rte. 79 in Annada.  <b>Reason(s):</b> The project was added to provide preventive maintenance and to extend life of the pavement.	\$89	No
Pike	Z	2L1205H	2012	Pavement treatment from Rte. 161 in Pike County to Rte. 61, near Whiteside, in Lincoln County.  <b>Reason(s):</b> The project was added to provide preventive maintenance and to extend life of the pavement.	\$369	No
Randolph	3	2P3010	2013	Pavement and shoulder improvements From Rte. 24 east junction to Rte. 129 in Roanoke. Funding from Operations Funds.  <b>Reason(s):</b> The project was added to improve the pavement.	\$981	No

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Shelby	15	3P2210C	2013	Pavement and shoulder improvements from 0.2 mile south of Rte. 36 in Shelby County to Rte. 154 north junction in Monroe County at Paris.  <b>Reason(s):</b> The project was added due to splitting projects. Split from project 3P2210.	\$1,409	No
Various	Various	2P3008	2016	Bridge improvements at various locations in the Northeast District.  <b>Reason(s):</b> The project was added to improve the condition of various bridges.	\$2,260	No
Various	Various	2P3009	2013	On-call work zone enforcement at various locations in the Northeast District.  <b>Reason(s):</b> The project was added to provide for safer work zones in the Northeast District.	\$25	No
Various	Various	2P3011	2015	Pavement improvements on various major routes in the Northeast District.  <b>Reason(s):</b> The project was added to improve various pavements.	\$6,436	No
Various	Various	2S3006	2015	Pavement improvements on various major routes and/or regionally significant minor routes in the Northeast District.  <b>Reason(s):</b> The project was added to improve various pavements.	\$5,357	No

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Various	Various	2S3007	2015	Bridge improvements at various locations in the Northeast District.  <b>Reason(s):</b> The project was added to replace bridges.	\$3,408	No
Various	Various	3P2228B	2013	Job Order Contracting for pavement repair on various routes in Schuyler, Scotland, Clark, Adair, Knox and Lewis Counties.  <b>Reason(s):</b> The project was added due to splitting projects. Split from project 3P2228.	\$130	No
Various	Various	3P2228C	2013	Job Order Contracting for pavement repair on various routes in Macon, Shelby, Marion, Randolph, Monroe, Audrain and Ralls Counties.  <b>Reason(s):</b> The project was added due to splitting projects. Split from project 3P2228.	\$195	No
Various	Various	3P2228D	2013	Job Order Contracting for pavement repair on various routes in Schuyler, Scotland, Clark, Adair, Knox and Lewis Counties.  <b>Reason(s):</b> The project was added due to splitting projects. Split from project 3P2228.	\$109	No
Various	Various	3P2228E	2013	Job Order Contracting for pavement repair on various routes in Macon, Shelby, Marion, Randolph, Monroe, Audrain and Ralls Counties.  <b>Reason(s):</b> The project was added due to splitting projects. Split from project 3P2228.	\$109	No

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Various	Various	3P2228F	2013	<p>Job Order Contracting for pavement repair on various routes in Pike, Lincoln, Montgomery and Warren Counties.</p> <p><b>Reason(s):</b> The project was added due to splitting projects. Split from project 3P2228.</p>	\$109	No
Various	Various	9P2264E	2014	<p>Improve guardrail on divided highway medians at various bridge locations within the Northeast District. Funded by Open Container Program Funds.</p> <p><b>Reason(s):</b> The project was added due to splitting projects. Split from project 9P2264.</p>	\$490	No
Various	Various	9P2264L	2014	<p>Signing and striping improvements at various intersections in the Northeast District. Funding from Open Container funds.</p> <p><b>Reason(s):</b> The project was added due to splitting projects. Split from project 9P2264.</p>	\$150	No
Warren	47	3P2156	2014	<p>Safety improvements from 1.4 miles south of Rte. CC to 0.7 mile north of Rte. N. Area is commonly known as Hopewell Hill.</p> <p><b>Reason(s):</b> The project was added to address emerging safety needs.</p>	\$2,383	No
Warren	47	3P2194	2014	<p>Pavement and shoulder improvements from 0.1 mile south of Rtes. M and MM in Warrenton to Missouri River Bridge in Washington (two disconnected sections).</p> <p><b>Reason(s):</b> The project was added to improve the pavement.</p>	\$3,344	No

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Warren	70	3L1300B	2013	Thin lift overlay from Rte. 47 in Warrenton to the St. Charles county line.  <b>Reason(s):</b> The project was added due to splitting projects. Split from project 3L1300.	\$547	No
Warren	70	3L1300C	2013	Thin lift overlay from 0.6 mile east of Rte. 47 in Warrenton to the St. Charles County line (two disconnected sections).  <b>Reason(s):</b> The project was added due to splitting projects. Split from project 3L1300.	\$502	No
Warren	F	3L1300D	2013	Thin lift overlay from I-70 north outer road in Wright City to end of state maintenance in Innsbrook.  <b>Reason(s):</b> The project was added due to splitting projects. Split from project 3L1300.	\$310	No
Warren	H	2L1205D	2012	Pavement treatment from I-70 to Rte. M near Innsbrook.  <b>Reason(s):</b> The project was added to provide preventive maintenance and to extend life of the pavement.	\$92	No
Warren	M	2L1300G	2013	Thin lift overlay from Rte. 47 in Warrenton to Rte. T.  <b>Reason(s):</b> The project was added due to splitting projects. Split from project 2L1300.	\$692	No

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Warren	W	2L1205E	2012	Pavement treatment from Rte. A to Rte. 47 in Warrenton.  <b>Reason(s):</b> The project was added to provide preventive maintenance and to extend life of the pavement.	\$227	No
Cass	71	4P1475	2014	Signal improvements, replace bridge, and capacity improvements at the Rte. 291 interchange. SFY 2015 Cost Share with the Highways 71/291 Partners in Progress TDD. MoDOT's maximum is \$5 million. TDD to provide design.  <b>Reason(s):</b> The project was added to implement a cost share/cost participation project.	\$17,516	Yes
Cass	71	4P1475Z	2015	Payback from the Cost Share Program in SFY2015 to the Highway 71/291 Partners in Progress TDD for acceleration of 4P1475.  <b>Reason(s):</b> The project was added to allow payback for a cost share/cost participation project.	\$3,700	Yes
Cass	Y	4S2391B	2012	Thin pavement treatments on various routes in Cass County.  <b>Reason(s):</b> The project was added due to splitting projects. Split from project 4S2391.	\$1,448	No
Clay	10	4P3007	2015	Bridge improvements over the East Fork of the Fishing River and Marrietta Street in the city of Excelsior Springs. Involves bridges K0307 and K0363.  <b>Reason(s):</b> The project was added to improve bridges.	\$5,629	No

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Clay	152	4S3002	2013	<p>Intersection improvements, including sidewalk upgrades, at Church Road in Kansas City.</p> <p><b>Reason(s):</b> The project was added to improve the intersection and provide sidewalk upgrades.</p>	\$193	No
Clay	169	4U1165	2012	<p>Construction of a new interchange at NW 96th Street and connecting into city streets at North Oak and North Summit Streets within Kansas City. Project is fully funded with MARC STP-Urban and Kansas City funds.</p> <p><b>Reason(s):</b> The project was added to provide interchange.</p>	\$13,070	Yes
Clay	169	4U1166	2012	<p>Construction of a new interchange at NW 108th Street and city street connections to North Oak Street within Kansas City. Project is funded with MARC STP-Urban funds and Kansas City funds.</p> <p><b>Reason(s):</b> The project was added to provide interchange.</p>	\$15,266	Yes
Clay	210	4I2370B	2012	<p>Double box culvert repair and extension at the southeast corner of Route 210 and Searcy Creek Parkway.</p> <p><b>Reason(s):</b> The project was added due to splitting projects. Split from project 4I2370.</p>	\$513	No
Clay	35	4I1690B	2012	<p>Contract services for design of Flintlock Rd. connection over I-35 at Hughes Rd and Liberty Dr. to 76th Street in the city of Liberty.</p> <p><b>Reason(s):</b> The project was added due to splitting projects. Split from project 4I1690.</p>	\$195	No

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Clay	35	411773	2013	Interchange improvements at Rte. 291. MoDOT's maximum is \$5.55 million from the Cost Share Program. MARC STP funds in the amount of \$5.55 million maximum. City of Liberty and KC TIF Commission are responsible for 50% of project costs. <b>Reason(s):</b> The project was added to implement a cost share/cost participation project.	\$12,665	No
Clay	35	411773Z	2014	Payback from the Cost Share Program in SFY 2014 to the city of Liberty for the acceleration of 411773. <b>Reason(s):</b> The project was added to allow payback for an accelerated cost share project.	\$5,000	No
Clay	435	413007	2015	Pavement improvements from 108th Street to I-35 within the city of Kansas City. <b>Reason(s):</b> The project was added to improve the pavement.	\$6,466	No
Clay	435	413029	2015	Pavement improvements from 108th Street to NW Cookingham Drive in the City of Kansas City. <b>Reason(s):</b> The project was added to provide preventive maintenance and to extend life of the pavement.	\$7,633	No
Clay	69	4P3005	2015	Bridge improvements over the Fishing River. Involves bridge K0108. <b>Reason(s):</b> The project was added to improve the bridge condition.	\$2,647	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Clay	69	4S2392B	2013	<p>Pavement repair and resurfacing on the northbound lanes at Heartland Drive and the northbound and southbound at Rte. 33.</p> <p><b>Reason(s):</b> The project was added due to splitting projects. Split from project 4S2392.</p>	\$165	No
Jackson	150	4O2397	2012	<p>Construct a shared use path between Prospect Road and Thunderbird Road in Kansas City. \$469,000 from MARC Enhancement funds and \$169,000 from the city of Kansas City.</p> <p><b>Reason(s):</b> The project was added to provide shared use path.</p>	\$682	No
Jackson	150	4P2251B	2012	<p>Construction of a new interchange at Thunderbird Road at Thunderbird Road in Kansas City. Cost Share project with the Kansas City Southern Railroad.</p> <p><b>Reason(s):</b> The project was added to implement a cost share/cost participation project.</p>	\$5,197	No
Jackson	150	4P2251Y	2013	<p>Payback from the Cost Share program in SFY 2013 and SFY 2015 to KCS Railroad for the acceleration of 4P2251B.</p> <p><b>Reason(s):</b> The project was added to allow payback for an accelerated cost share project.</p>	\$2,741	No
Jackson	35	4I3014	2013	<p>Bridge Asphalt Overlays on various routes in downtown Kansas City. Involves bridges A0298, A0806, A0246, A1129, A1128.</p> <p><b>Reason(s):</b> The project was added to improve bridges.</p>	\$1,114	No

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Jackson	35	413016	2013	Bridge improvements at 12th Street in downtown Kansas City. Involves bridge A1135.  <b>Reason(s):</b> The project was added to improve the bridge condition.	\$2,666	No
Jackson	435	413001	2013	Construction of a separated trail crossing at Bannister Road in the city of Kansas City. \$500,000 in MARC TE funding. \$600,630 in funding from the Three Trails Community Improvement District. CID is providing project design.  <b>Reason(s):</b> The project was added to provide separated trail crossing.	\$1,373	No
Jackson	470	413015	2013	Bridge improvements over Rte. 50/350 in the city of Lee's Summit. Project involves twin bridge A2444.  <b>Reason(s):</b> The project was added to improve the bridge condition.	\$2,048	No
Jackson	70	411916	2014	Bridge improvements on I-70 at the Manchester Trafficway and replace bridge on Rte. 40 over the Blue River in Kansas City. Design/build project. Project involves bridges L0967 and J0526.  <b>Reason(s):</b> The project was added to improve bridges.	\$67,860	No
Jackson	70	413012	2013	Preventive maintenance and repair on various bridges in the urban Kansas City District. Project involves bridges L0936, A1496, L0935 and A0248.  <b>Reason(s):</b> The project was added to improve bridges.	\$2,277	No

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Jackson	71	4P3004	2016	Bridge replacement on Main Street in the city of Grandview. Project involves bridge L0950.  <b>Reason(s):</b> The project was added to improve the bridge condition.	\$3,194	No
Jackson	Grandview Rd.	4S3003	2013	Bridge improvements over Rte. W in Kansas City. Involves bridge A2353.  <b>Reason(s):</b> The project was added to improve the bridge condition.	\$3,259	No
Johnson	2	3S3001	2012	Pavement improvements from the Cass County line to the Henry County line.  <b>Reason(s):</b> The project was added to improve the pavement.	\$1,394	No
Lafayette	13	4P1103C	2012	Pave on-ramp from eastbound Rte. 224 to southbound Rte. 13 in Lexington, includes signing and striping modifications.  <b>Reason(s):</b> The project was added to pave previously graded ramp.	\$192	No
Platte	29	4I2018	2012  Let By Others	Payment to the Corps of Engineers for bridge improvements at the Platte River Bridge. Project involves bridge L0354 and the Platte River Emergency Streambank Stabilization Project. MoDOT share represents required right-of-way and a maximum payment of \$640,800.  <b>Reason(s):</b> The project was added to allow payback for bridge improvements.	\$829	No

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Platte	29	4I2168	2013	Pavement improvements from Rte. 273 to the Buchanan County Line.  <b>Reason(s):</b> The project was added to provide preventive maintenance and to extend life of the pavement.	\$6,583	No
Platte	29	4I2335	2013	Interchange improvements at Tiffany Springs Parkway in Kansas City. SFY 2015 Cost share with the Kansas City TIF Commission. MoDOT's maximum is \$4,727,356. TIF to provide design.  <b>Reason(s):</b> The project was added to implement a cost share/cost participation project.	\$13,620	No
Platte	29	4I2335Z	2015	Payback from the Cost Share Program in SFY 2015 to the TIF Commission of Kansas City for the acceleration of project 4I2335.  <b>Reason(s):</b> The project was added to allow payback for an accelerated cost share project.	\$4,727	No
Platte	92	4P3003	2012	Slope repair due to flood damage at the Platte River just south of Rte. 273 near the city of Tracy.  <b>Reason(s):</b> The project was added to provide emergency repairs due to damage by flooding.	\$384	No
Ray	13	3P3000	2014	Construct new sidewalks from Bus. 10 to south of Walton Way in the city of Richmond. \$294,000 Rural KC District Enhancement funds.  <b>Reason(s):</b> The project was added to provide sidewalks.	\$438	No

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Saline	70	313003	2015	Pavement improvements from Rte. 65 to the Cooper County Line.  <b>Reason(s):</b> The project was added to improve the pavement.	\$9,797	No
Various	Various	212165F	2013	Job Order Contracting for asphalt repair at various interstate locations in the Kansas City urban District.  <b>Reason(s):</b> The project was added due to splitting projects. Split from project 212165.	\$1,080	No
Various	Various	212165G	2013	Job Order Contracting for preventive concrete pavement repair at various interstate locations in the Kansas City urban District.  <b>Reason(s):</b> The project was added due to splitting projects. Split from project 212165.	\$1,080	No
Various	Various	313004	2017	Job Order Contracting for guard cable and guardrail repair in the rural Kansas City District.  <b>Reason(s):</b> The project was added to provide guard cable and guardrail repair on various routes.	\$472	No
Various	Various	313005	2013	On-call work zone enforcement in the rural Kansas City District.  <b>Reason(s):</b> The project was added to provide for safer work zones in the rural Kansas City District.	\$8	No

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Various	Various	313006	2014	On-call work zone enforcement in the rural Kansas City District.  <b>Reason(s):</b> The project was added to provide for safer work zones in the rural Kansas City District.	\$8	No
Various	Various	413006	2014	On-call work zone enforcement in the urban Kansas City District.  <b>Reason(s):</b> The project was added to provide for safer work zones in the urban Kansas City District.	\$194	No
Various	Various	413008	2015	On-call work zone enforcement in the rural Kansas City District.  <b>Reason(s):</b> The project was added to provide for safer work zones in the rural Kansas City District.	\$8	No
Various	Various	413009	2013	On-call work zone enforcement in the urban Kansas City District.  <b>Reason(s):</b> The project was added to provide for safer work zones in the urban Kansas City District.	\$194	No
Various	Various	413010	2017	Motorist Assist operations and staff in the urban Kansas City District. These funds will be transferred to the District Operations budget.  <b>Reason(s):</b> The project was added to improve traffic flow.	\$1,635	No

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Various	Various	4I3011	2017	Job Order Contracting for guard cable and guardrail repair at various locations in the urban Kansas City District.  <b>Reason(s):</b> The project was added to provide guard cable and guardrail repair on various routes.	\$1,995	No
Various	Various	4I3013	2015	On-call work zone enforcement in the urban Kansas City District.  <b>Reason(s):</b> The project was added to provide for safer work zones in the urban Kansas City District.	\$194	No
Various	Various	4I3017	2014	Job order contract for repairs on various bridges in the urban Kansas City District.  <b>Reason(s):</b> The project was added to improve the condition of various bridges.	\$2,153	No
Various	Various	4I3019	2015	Job Order Contracting for repairs on various bridges at various locations in the urban Kansas City District.  <b>Reason(s):</b> The project was added to improve the condition of various bridges.	\$2,154	No
Various	Various	4I3020	2014	Repair slides on various routes at various locations in the urban Kansas City District.  <b>Reason(s):</b> The project was added to repair slides at various locations.	\$840	No

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<b>County</b>	<b>Route</b>	<b>Job Number</b>	<b>Current SFY Award Date</b>	<b>Description of Improvement / Location</b>	<b>Estimate</b>	<b>'92 Plan</b>
Various	Various	4I3021	2015	Preventive maintenance and repair on various bridges in the urban Kansas City District.  <b>Reason(s):</b> The project was added to improve the condition of various bridges.	\$2,173	No
Various	Various	4I3027	2015	Operational and safety improvements at various interchanges in the urban Kansas City District.  <b>Reason(s):</b> The project was added to provide operational and safety improvements.	\$10,980	No
Various	Various	4I3028	2015	Bridge improvements at various locations in the Urban Kansas City District.  <b>Reason(s):</b> The project was added to improve the condition of various bridges.	\$10,980	No
Various	Various	4P2191B	2014	Preventive maintenance and repair on various bridges in the urban Kansas City District.  <b>Reason(s):</b> The project was added due to splitting projects. Split from project 4P2191.	\$2,310	No
Various	Various	4P2323B	2012	Pavement improvements on various routes in Platte and Cass County. \$62,346 transfer from Northwest District operating budget.  <b>Reason(s):</b> The project was added due to splitting projects. Split from project 4P2323.	\$1,207	No

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Various	Various	4P3008	2015	Job Order Contracting for pavement repair on major routes at various locations in the urban Kansas City District.  <b>Reason(s):</b> The project was added to improve various pavements.	\$381	No
Various	Various	4Q1572F	2013	Operation Green Light integration with Kansas City Scout in Jackson, Cass, Clay and Platte Counties. Federal ITS Earmark ITS 0129(401) for \$326,000. Federal Fiber Credits for \$195,600.  <b>Reason(s):</b> The project was added to improve traffic flow.	\$653	No
Various	Various	4Q3000	2017	ITS operations, staffing and equipment for the KC Scout Intelligent Transportation System at the Traffic Management Center (TMC) in the urban Kansas City District. \$1.935 million will be transferred to MoDOT's operation budget. \$1.875 million funded by KDOT.  <b>Reason(s):</b> The project was added to improve traffic flow.	\$4,275	No
Various	Various	9P2264F	2014	Improve guardrail on divided highway medians at various bridge locations within the rural Kansas City District. Funded by Open Container Program Funds.  <b>Reason(s):</b> The project was added due to splitting projects. Split from project 9P2264.	\$1,160	No
Various	Various	9P2264I	2014	Improve guardrail on divided highway medians at various bridge locations within the Kansas City Urban District. Funded by Open Container Program Funds.  <b>Reason(s):</b> The project was added due to splitting projects. Split from project 9P2264.	\$1,148	No

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Various	Various	9P2264M	2014	Signing and striping improvements at various intersections in the Kansas City Urban District. Funding from Open Container funds.  <b>Reason(s):</b> The project was added due to splitting projects. Split from project 9P2264.	\$85	No
Various	Various	9P2264N	2014	Signing and striping improvements at various intersections in the rural Kansas City District. Funding from Open Container funds.  <b>Reason(s):</b> The project was added due to splitting projects. Split from project 9P2264.	\$65	No
Boone	163	5S3011	2014	Pavement improvements from Rte. 740 to Rte. K.  <b>Reason(s):</b> The project was added to improve the pavement.	\$994	No
Boone	63	5P0964	2013	Pavement improvements on northbound lanes from 0.5 mile north of Rte. 124 to Randolph County near Sturgeon.  <b>Reason(s):</b> The project was added to improve the pavement.	\$2,441	No
Boone	63	5P3008	2014	Pavement improvements from Rte. 54 to near Rte. WW in Columbia.  <b>Reason(s):</b> The project was added to improve the pavement.	\$11,215	No

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Boone	70	5I2172	2015	Bridge improvements over West Blvd. in Columbia. Design/build project. Includes bridge L0845 over West Blvd.  <b>Reason(s):</b> The project was added to improve the bridge condition.	\$4,853	No
Boone	Bernadette Dr.	5S0842C	2013	Construct additional lanes and acquire R/W to reduce congestion and improve safety from I-70 Drive to Worley. Includes construction on Bernadette and Fairview on local system. Relates to Job No. 5S0842 & 5S0842B. \$1,000,000 from Cost Share for R/W along Rte. 740.  <b>Reason(s):</b> The project was added to implement a cost share/cost participation project.	\$6,211	No
Boone	E	5S2182	2015	Bridge improvements from 0.1 mile north of Perche Creek to 0.5 mile north of the Columbia city limits. Project involves bridges A0557 over Perche Creek and A0558 over Rocky Fork Creek.  <b>Reason(s):</b> The project was added to improve bridges.	\$1,493	No
Boone	OO	5S2226	2015	Bridge improvements over Hinkson Creek 1.0 mile east of Hallsville. Project involves bridge N0842.  <b>Reason(s):</b> The project was added to improve the bridge condition.	\$526	No
Boone	UU	5S2227	2015	Bridge improvements over Sugar Branch, 2.0 mile south of I-70. Project involves bridge N0984.  <b>Reason(s):</b> The project was added to improve the bridge condition.	\$523	No

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Callaway	54	5P3011	2015	Pavement improvements on the eastbound lanes near Kingdom City from Bus. 54 North junction to east of County Road 147.  <b>Reason(s):</b> The project was added to improve the pavement.	\$2,351	No
Callaway	54	5P3012	2015	Pavement improvements on the westbound lanes near Kingdom City from west of County Road 147 to north of Bus. 54.  <b>Reason(s):</b> The project was added to improve the pavement.	\$2,135	No
Callaway	70	2I2165J	2013	Job Order Contracting for pavement repair from Rte. YY near Williamsburg to Rte. T at Foristell in St. Charles County.  <b>Reason(s):</b> The project was added due to splitting projects. Split from project 2I2165.	\$547	No
Callaway	D	5L1205B	2012	Pavement improvements from I-70 to Rte. 94.  <b>Reason(s):</b> The project was added to improve the pavement.	\$408	No
Callaway	K	5L1205C	2012	Pavement improvements from Rte. D to Montgomery County line.  <b>Reason(s):</b> The project was added to improve the pavement.	\$119	No

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Camden	7	5P2211B	2014	Pavement improvement from Benton County to Route 5 near Sunrise Beach. Part of combination letting involving projects 5P2211 in Southwest District and 5P2211B.  <b>Reason(s):</b> The project was added due to splitting projects. Split from project 5P2211.	\$2,131	No
Camden	A	5S2200	2015	Bridge improvements over Boer Creek, 3.5 miles west of Richland. Project involves bridge A2096.  <b>Reason(s):</b> The project was added to improve the bridge condition.	\$370	No
Cole	179	5P2237D	2014	Pavement improvements from near Missouri Boulevard to Rte. 54 in Jefferson City.  <b>Reason(s):</b> The project was added due to splitting projects. Split from project 5P2237.	\$1,465	No
Cole	50	5P3007	2015	Pavement improvements eastbound from east of Truman Boulevard to west of Liberty Road in Jefferson City, two disconnected sections, and westbound from Moreau River to west of Eastland Drive.  <b>Reason(s):</b> The project was added to improve the pavement.	\$2,290	No
Cole	50	5P3014	2015	Pavement improvements from west of Dix Road to east of Clark Avenue in Jefferson City.  <b>Reason(s):</b> The project was added to improve the pavement.	\$1,324	No

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Cole	50	5S3005	2015	Pavement improvements from Stoneridge Parkway to near Rte. 50 in Jefferson City.  <b>Reason(s):</b> The project was added to improve the pavement.	\$1,522	No
Cole	54	5P2237C	2014	Pavement improvements on the westbound lanes from 0.4 mile west of Rte. 17 near Eugene to the bridge over Old Tuscumbia Road near Eldon.  <b>Reason(s):</b> The project was added due to splitting projects. Split from project 5P2237.	\$2,458	No
Cole	54	9P2263B	2013	Safety improvements at various median crossovers from Rte. 17 near Eugene to Buffalo Road near Jefferson City. Funded by Open Container Program Funds - \$1,000,000.  <b>Reason(s):</b> The project was added due to splitting projects. Split from project 9P2263.	\$1,149	No
Cole	Dix Rd.	5P3015	2015	Bridge improvements at Dix Road and Clark Avenue Bridges over Rte. 50 in Jefferson City.  <b>Reason(s):</b> The project was added to improve the bridge condition.	\$1,491	No
Cole	M	5L1701C	2013	Pavement improvements from Route B in Wardsville to Route 50 near Taos.  <b>Reason(s):</b> The project was added due to splitting projects. Split from project 5L1701.	\$408	No

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Cooper	70	2I2165H	2013	Job Order Contracting for pavement repair from Rte. F near Oak Grove in Jackson County to Rte. K in Cooper County near Blackwater.  <b>Reason(s):</b> The project was added due to splitting projects. Split from project 2I2165.	\$269	No
Cooper	70	2I2165I	2013	Job Order Contracting for pavement repair from Rte. K near Balckwater to Rte. YY near Williamsburg in Callaway County.  <b>Reason(s):</b> The project was added due to splitting projects. Split from project 2I2165.	\$269	No
Cooper	70	5I3005	2015	Pavement improvements in the EB and WB lanes east of Boonville from Rte. 87 to Boone County.  <b>Reason(s):</b> The project was added to improve the pavement.	\$1,783	No
Cooper	OO	5S3010	2013	Repair damaged bridge over Chouteau Creek 0.91 mile east of Route M. Project involves bridge G0365.  <b>Reason(s):</b> The project was added to repair damaged bridge.	\$292	No
Crawford	19	5L1301	2013	Pavement and shoulder improvements from Cherryville to Salem.  <b>Reason(s):</b> The project was added to improve the pavement.	\$3,181	No

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Dent	32	5L1300B	2013	Pavement improvements from east of Salem to Rte. 72.  <b>Reason(s):</b> The project was added due to splitting projects. Split from project 5L1300.	\$637	No
Dent	32	5P3013	2013	Shoulder improvements from east of Salem to Rte. 72. Funded by Open Container Program Funds.  <b>Reason(s):</b> The project was added to improve the pavement.	\$928	No
Gasconade	B	5L1205G	2012	Pavement improvements from Rte. 28 to Phelps County.  <b>Reason(s):</b> The project was added to improve the pavement.	\$221	No
Gasconade	P	5L1205I	2012	Pavement improvements from Rte. 50 to Rte. 28.  <b>Reason(s):</b> The project was added to improve the pavement.	\$296	No
Gasconade	V	5L1205H	2012	Pavement improvements from Rte. 19 to Rte. T.  <b>Reason(s):</b> The project was added to improve the pavement.	\$116	No

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Gasconade	Y	5L1205F	2012	Pavement improvements from Rte. A to Rte. 28.  <b>Reason(s):</b> The project was added to improve the pavement.	\$208	No
Howard	3	5L1300D	2013	Pavement and shoulder improvements near city of Howard from Randolph County to Rte. 240.  <b>Reason(s):</b> The project was added due to splitting projects. Split from project 5L1300.	\$1,434	No
Howard	A	2S2206	2015	Bridge improvements over Moniteau Creek 0.1 mile north of Rte. CC near Fayette. Project involves bridge X0469.  <b>Reason(s):</b> The project was added to improve the bridge condition.	\$740	No
Laclede	5	5P2237B	2014	Pavement improvements from south of Rte. 64 to 0.6 mile south of I-44 in Lebanon.  <b>Reason(s):</b> The project was added due to splitting projects. Split from project 5P2237.	\$1,503	No
Maries	C	5L1205E	2012	Pavement improvements from Rte. 28 to Rte. B.  <b>Reason(s):</b> The project was added to improve the pavement.	\$148	No

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Maries	H	5L1205D	2012	Pavement improvements from Rte. C to Rte. 68.  <b>Reason(s):</b> The project was added to improve the pavement.	\$235	No
Miller	17	5L1701E	2013	Pavement and shoulder improvements from Iberia to Waynesville.  <b>Reason(s):</b> The project was added due to splitting projects. Split from project 5L1701.	\$3,115	No
Miller	42	5L1300F	2013	Shoulder improvements from Osage Beach to Iberia. \$1,000,000 transfer from Central District operating budget.  <b>Reason(s):</b> The project was added due to splitting projects. Split from project 5L1300.	\$2,102	No
Moniteau	Old Rte. 50	5S2216	2012	Grade crossing improvements at Rte. PP and the Union Pacific railway crossing in McGirk. Fully funded by MoDOT Railroad Section.  <b>Reason(s):</b> The project was added to improve the intersection.	\$96	No
Morgan	5	5P2160	2013	Pavement improvements from the Rte. 52 west junction in Versailles to 0.2 mile south of Rte. TT north junction.  <b>Reason(s):</b> The project was added to improve the pavement.	\$1,404	No

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Morgan	W	5L1300E	2013	Shoulder improvements from Rte. Y to Bus. 54 in city of Lakeview in Miller County.  <b>Reason(s):</b> The project was added due to splitting projects. Split from project 5L1300.	\$636	No
Osage	133	5P2167B	2013	Roadway improvements from Rte. B to Rte. 52. To be let in combination with 5P2167.  <b>Reason(s):</b> The project was added due to splitting projects. Split from project 5P2167.	\$137	No
Osage	50	5P3005	2015	Pavement improvements in Linn from 0.2 mile east of Rte. 100 to 0.3 mile east of Rte. 89.  <b>Reason(s):</b> The project was added to improve the pavement.	\$697	No
Osage	E	5L1701D	2013	Pavement improvements near Rich Fountain from Rte. 63 to Rte. 89.  <b>Reason(s):</b> The project was added due to splitting projects. Split from project 5L1701.	\$335	No
Osage	Y	5S3001	2015	Bridge improvements over Third Creek 4.0 miles north of Belle. Project involves bridge R0259.  <b>Reason(s):</b> The project was added to improve the bridge condition.	\$337	No

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Phelps	44	2I2165R	2013	Job Order Contracting for pavement repair from Rte. 63 in Phelps County to Rte. 30 in Franklin County.  <b>Reason(s):</b> The project was added due to splitting projects. Split from project 2I2165.	\$220	No
Pulaski	44	2I2165Q	2013	Job Order Contracting for pavement repair from Laclede County to Rte. 63 in Phelps County.  <b>Reason(s):</b> The project was added due to splitting projects. Split from project 2I2165.	\$220	No
Pulaski	7	5L1701B	2013	Pavement and shoulder improvements from Richland to I-44.  <b>Reason(s):</b> The project was added due to splitting projects. Split from project 5L1701.	\$1,134	No
Pulaski	Y	9S0588	2015	Pavement improvements near St. Robert from the end of state maintenance to I-44.  <b>Reason(s):</b> The project was added to improve the pavement.	\$856	No
Various	Various	5L1700	2017	Pavement improvements on various minor routes in the Central District.  <b>Reason(s):</b> The project was added to improve various pavements.	\$8,070	No

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Various	Various	5P3000	2012	Job Order Contracting for guard cable and guardrail repair in the northern portion of the Central District.  <b>Reason(s):</b> The project was added to provide guard cable and guardrail repair on various routes.	\$555	No
Various	Various	5P3001	2013	On-call work zone enforcement at various locations in the Central District.  <b>Reason(s):</b> The project was added to provide for safer work zones in the Central District .	\$21	No
Various	Various	5P3002	2014	Job Order Contracting for guard cable and guardrail repair in the northern portion of the Central District.  <b>Reason(s):</b> The project was added to provide guard cable and guardrail repair on various routes.	\$556	No
Various	Various	5P3003	2015	Job Order Contracting for guard cable and guardrail repair in the northern portion of the Central District.  <b>Reason(s):</b> The project was added to provide guard cable and guardrail repair on various routes.	\$549	No
Various	Various	5P3004	2015	Job Order Contracting for guard cable and guardrail repair in the southern portion of the Central District.  <b>Reason(s):</b> The project was added to provide guard cable and guardrail repair on various routes.	\$549	No

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Various	Various	5P3010	2015	Pavement improvements on various major routes in the Central District.  <b>Reason(s):</b> The project was added to improve various pavements.	\$10,100	No
Various	Various	5S3006	2014	Pavement improvements on various minor routes in the Central District.  <b>Reason(s):</b> The project was added to improve various pavements.	\$5,007	No
Various	Various	5S3007	2015	Pavement improvements on various minor routes in the Central District.  <b>Reason(s):</b> The project was added to improve various pavements.	\$5,008	No
Various	Various	5S3008	2015	ADA facilities improvements at various locations in the Central District.  <b>Reason(s):</b> The project was added to provide ADA improvements.	\$1,600	No
Various	Various	5S3009	2015	Preventive maintenance improvements on various minor routes in the Central District.  <b>Reason(s):</b> The project was added to provide preventive maintenance and to extend life of various pavements.	\$2,504	No

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Various	Various	9P2264B	2014	Improve guardrail on divided highway medians at various bridge locations within the Central District. Funded by Open Container program.  <b>Reason(s):</b> The project was added due to splitting projects. Split from project 9P2264.	\$751	No
Various	Various	9P2264O	2014	Signing and striping improvements at various intersections in the Central District. Funded by Open Container program.  <b>Reason(s):</b> The project was added due to splitting projects. Split from project 9P2264.	\$192	No
Washington	32	5L1205K	2012	Pavement improvements from Rte. 21 to 0.8 miles east of the St. Francois County line.  <b>Reason(s):</b> The project was added to improve the pavement.	\$194	No
Washington	C	5L1205J	2012	Pavement improvements from Rte. Y to Rte. DD.  <b>Reason(s):</b> The project was added to improve the pavement.	\$317	No
Franklin	100	6S2227	2015	Intersection improvements at Rte. MM in Gray Summit.  <b>Reason(s):</b> The project was added to improve the intersection.	\$470	No

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Franklin	47	6P2321	2017	Replace bridge over the Missouri River from Rte. 94 to Fifth Street in Washington. \$800,000 enhancements from the City of Washington, Franklin County and Warren County. Project involves bridge K0969.  <b>Reason(s):</b> The project was added to replace the bridge.	\$55,629	No
Franklin	47	6P2348	2015	Bridge improvements over Flat Creek. Project involves bridge A0499.  <b>Reason(s):</b> The project was added to improve the bridge condition.	\$4,381	No
Franklin	A	6S2194	2014	Pavement, shoulder and curve improvements from Rte. 100 to Rte. 47. Curve and shoulder improvements funded with Open Container funds.  <b>Reason(s):</b> The project was added due to splitting projects. Split from project 6P2369.	\$3,979	No
Franklin	AJ	6S2378	2016	Bridge improvements at St. John's Creek. Project involves bridge N0854.  <b>Reason(s):</b> The project was added to improve the bridge condition.	\$568	No
Franklin	AT	6S2205	2015	Pavement improvements from Rte. 50 to Rte. 100. Project involves bridges A2860, H0205, A4487, and A4486.  <b>Reason(s):</b> The project was added to improve the pavement and replace guardrail.	\$1,999	No

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Franklin	T	6S2228	2015	Safety improvements at various locations on Rte. T, Rte. V and Rte. MM.  <b>Reason(s):</b> The project was added to address emerging safety needs.	\$566	No
Franklin	Various	6I3006	2012	On-call guardrail repair on various routes and at various locations throughout Franklin and Jefferson Counties.  <b>Reason(s):</b> The project was added to provide timely repairs as needed for on-call projects.	\$372	No
Franklin	YY	6S2320	2016	Bridge improvements over St. John's Creek and Whiskey Creek. Project involves bridges N0141 and N0142.  <b>Reason(s):</b> The project was added to improve bridges.	\$2,017	No
Jefferson	21	6P3004	2015	Pavement improvements from Rte. B to Rte. H.  <b>Reason(s):</b> The project was added to improve the pavement.	\$1,286	No
Jefferson	55	6I1010J	2015	Add a lane to northbound I-55 from the northbound on-ramp at Rte. Z to .8 mile north of Rte. Z. Project involves bridge A1036.  <b>Reason(s):</b> The project was added to improve capacity.	\$2,749	Yes

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<b>County</b>	<b>Route</b>	<b>Job Number</b>	<b>Current SFY Award Date</b>	<b>Description of Improvement / Location</b>	<b>Estimate</b>	<b>'92 Plan</b>
Jefferson	61	6S2093	2015	Bridge improvements over Glaize Creek south of Rte. M. Project involves bridge G0499.  <b>Reason(s):</b> The project was added to improve the bridge condition.	\$993	No
Jefferson	67	6P1862	2015	Pavement improvements Rte. 67 from Rte. A to Rte. JJ and Rte. 61 from the Rte. 61/67 split to Airport Road.  <b>Reason(s):</b> The project was added due to splitting projects. Split from project 6P2369.	\$6,430	No
Jefferson	C	6S3003	2015	Bridge improvements over Dry Creek. Project involves bridge R0465.  <b>Reason(s):</b> The project was added to improve the bridge condition.	\$714	No
Jefferson	FF	6S3011	2014	Pavement, shoulders and curve improvements from Rte. 109 to Rte. F. Curve improvements funds with Open Container funds.  <b>Reason(s):</b> The project was added to address emerging safety needs.	\$1,420	No
Jefferson	H	6S3004	2015	Bridge improvements over Big River. Project involves bridge A1031.  <b>Reason(s):</b> The project was added to improve the bridge condition.	\$1,463	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Jefferson	NN	6S3005	2015	Bridge improvements over Dutch Creek. Project involves bridge N0612.  <b>Reason(s):</b> The project was added to improve the bridge condition.	\$722	No
Jefferson	Z	3S2009L	2015	Pavement, shoulder and curve improvements from Rte. 61/67 to Rte. A. Curve improvements funded from Open Container funds.  <b>Reason(s):</b> The project was added due to splitting projects. Split from project 3S2009.	\$2,670	No
St. Charles	364	6U1028	2013	Page Avenue extension from Mid Rivers Mall Drive to I-64 (Rte. 40/61). Design/Build project. Cost Share \$20 million, St. Charles County \$25 million, St. Louis District \$30 million and EW Gateway STP funds \$25 million.  <b>Reason(s):</b> The project was added to implement a cost share/cost participation project.	\$105,341	No
St. Charles	370	6P3006	2015	Lighting improvements at Truman Road interchange.  <b>Reason(s):</b> The project was added to address emerging safety needs.	\$178	No
St. Charles	67	6P3012	2014  Let By Others	Payment to IDOT for bridge improvements on the Clark Bridge. Project involves bridge A4278. Project will be let by IDOT.  <b>Reason(s):</b> The project was added to provide payment to IDOT for preventative bridge maintenance and to extend the life of the bridge.	\$150	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
St. Charles	70	6I2326	2015	Bridge improvements at Fairgrounds Road. Project involves bridge A-3440.  <b>Reason(s):</b> The project was added to improve the bridge condition.	\$1,533	No
St. Charles	94	3S2009K	2015	Shoulder and curve improvements from Burlington Northern Railroad to Rte. H/J interchange. Curve improvements funded with Open Container funds.  <b>Reason(s):</b> The project was added due to splitting projects. Split from project 3S2009.	\$916	No
St. Charles	94	6P2329	2015	Pavement, shoulder and curve improvements from Rte. 47 to Rte. D. Shoulder and curve improvements funded with Open Container funds.  <b>Reason(s):</b> The project was added due to splitting projects. Split from project 6S2369.	\$8,034	No
St. Charles	94	6P2330	2015	Raise grade and add shoulders from 0.7 mile west of Terry Road to Terry Road.  <b>Reason(s):</b> The project was added to address emerging safety needs.	\$1,431	No
St. Charles	D	6S2192C	2014	Pavement, shoulder and curve improvements from Rte. Z to Rte. 94. Curve improvements funded with Open Container funds.  <b>Reason(s):</b> The project was added to address emerging safety needs.	\$1,146	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
St. Charles	DD	6S2310B	2014	Pavement, shoulder and curve improvements from 2 miles north of Rte. D to Rte. 94. Curve improvements funded with Open Container funds and shoulder improvements funded with High Risk Rural Road funds.  <b>Reason(s):</b> The project was added to address emerging safety needs.	\$1,891	No
St. Charles	P	6S2088	2015	Replace culverts east and west of Parr Road intersection. Project involves bridges P0894 and R0841.  <b>Reason(s):</b> The project was added to replace culverts.	\$1,598	No
St. Charles	Various	6I3007	2012	On-call guardrail repair on various routes and at various locations throughout St. Charles County.  <b>Reason(s):</b> The project was added to provide timely repairs as needed for on-call projects.	\$234	No
St. Charles	Various	6I3011	2013	Job Order Contracting for guardrail repair on various routes and various locations throughout St. Charles County.  <b>Reason(s):</b> The project was added to provide guard cable and guardrail repair on various routes.	\$288	No
St. Louis	109	6S2198B	2013	Slide repair .1 mile north of Hidden Forrest Drive.  <b>Reason(s):</b> The project was added due to splitting projects. Split from project 6S2198.	\$1,176	No

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<b>County</b>	<b>Route</b>	<b>Job Number</b>	<b>Current SFY Award Date</b>	<b>Description of Improvement / Location</b>	<b>Estimate</b>	<b>'92 Plan</b>
St. Louis	141	6P2360B	2014	Pavement improvements from north of Vance Road to south of I-44.  <b>Reason(s):</b> The project was added due to splitting projects. Split from project 6P2360.	\$1,046	No
St. Louis	141	6S3007	2015	Pavement improvements from Rte. HH to I-64 South Outer Road.  <b>Reason(s):</b> The project was added due to splitting projects. Split from project 6P2369.	\$928	No
St. Louis	170	6I2382	2015	Pavement improvements from I-270 to Rte. D.  <b>Reason(s):</b> The project was added due to splitting projects. Split from project 6P2369.	\$6,101	No
St. Louis	170	6I3014	2015	Pavement improvements from Rte. D to north of I-64.  <b>Reason(s):</b> The project was added due to splitting projects. Split from project 6P2369.	\$3,229	No
St. Louis	180	6S3009	2015	ADA/pedestrian access and pavement improvements near Rte. 67.  <b>Reason(s):</b> The project was added to provide ADA improvements.	\$2,319	No

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St. Louis	231	6P2291	2015	Install lighting facilities at Fine Road.  <b>Reason(s):</b> The project was added to address emerging safety needs.	\$85	No
St. Louis	270	6I2316	2015	Bridge improvements at Big Bend Boulevard. Project involves bridge A0964.  <b>Reason(s):</b> The project was added to improve the bridge condition.	\$1,701	No
St. Louis	270	6I3013	2015	Pavement improvements from I-70 to I-170.  <b>Reason(s):</b> The project was added to improve the pavement.	\$3,995	No
St. Louis	30	6S1870	2015	Pavement improvements from St. Louis City limits to the Jefferson County line.  <b>Reason(s):</b> The project was added to improve the pavement.	\$5,258	No
St. Louis	340	6S1872	2015	Pavement improvements from Ballas Road to Rte. 67 (Lindbergh Blvd.)  <b>Reason(s):</b> The project was added to improve the pavement.	\$3,848	No

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<b>County</b>	<b>Route</b>	<b>Job Number</b>	<b>Current SFY Award Date</b>	<b>Description of Improvement / Location</b>	<b>Estimate</b>	<b>'92 Plan</b>
St. Louis	364	6P3002	2015	Bridge improvements at the Creve Coeur Lake. Project involves bridge A5584.  <b>Reason(s):</b> The project was added to improve the bridge condition.	\$2,364	No
St. Louis	44	6I1891	2015	Improvements on eastbound and westbound bridges over the Meramec River. \$124,000 from 2004 Interstate Maintenance Discretionary funds. Project involves bridges A2643 and L623R1.  <b>Reason(s):</b> The project was added to improve bridges.	\$3,017	No
St. Louis	44	6I2239	2012	Rehabilitate retaining wall from Big Bend Blvd. to west of Elm Avenue.  <b>Reason(s):</b> The project was added to address emerging safety needs.	\$1,174	No
St. Louis	44	6I2417	2015	Pavement improvements from west of I-270 to west of Bowles Avenue.  <b>Reason(s):</b> The project was added to address emerging safety needs.	\$1,523	No
St. Louis	44	6I3015	2015	Repair slide near Rock Hill Road.  <b>Reason(s):</b> The project was added to address emerging maintenance needs.	\$819	No

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<b>County</b>	<b>Route</b>	<b>Job Number</b>	<b>Current SFY Award Date</b>	<b>Description of Improvement / Location</b>	<b>Estimate</b>	<b>'92 Plan</b>
St. Louis	44	6I3019	2015	Interchange improvements from northbound 141 to westbound I-44.  <b>Reason(s):</b> The project was added to improve the interchange.	\$4,130	No
St. Louis	44	6P2306B	2017	Removal of the remainder of the bridge over the Meramec River. Project involves bridge J0421.  <b>Reason(s):</b> The project was added due to splitting projects. Split from project 6P2306.	\$350	No
St. Louis	64	6I2381	2015	Pavement improvements from Rte. 340 to Rte. JJ.  <b>Reason(s):</b> The project was added to improve the pavement.	\$4,788	No
St. Louis	64	6Q3000C	2017	ITS operations, MoDOT staff, equipment maintenance and TMC operations at the Transportation Management Center (TMC) building.  <b>Reason(s):</b> The project was added to improve traffic flow.	\$830	No
St. Louis	64	6Q3000D	2017	ITS operations, contract staffing and professional services at the Transportation Management Center (TMC) building.  <b>Reason(s):</b> The project was added to improve traffic flow.	\$1,694	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
St. Louis	64	6Q3000F	2017	ITS system preservation, repairs and upgrades at the Transportation Management Center (TMC) building.  <b>Reason(s):</b> The project was added to improve traffic flow.	\$765	No
St. Louis	67	6P2436	2012	Slide repairs on Rte. 67 between Missouri Bottom Rd. and Rte. B, and on Rte. 370 at I-270 interchange.  <b>Reason(s):</b> The project was added to repair slides.	\$574	No
St. Louis	67	6S1957	2015	Pavement improvements from I-270 to Norfolk Southern Railroad.  <b>Reason(s):</b> The project was added to improve the pavement.	\$2,122	No
St. Louis	70	6I2232	2015	Bridge improvements at the I-270 directional interchanges. Project includes bridges A3749, A3750, A3752, A3753, A3743, A3744, A3746, A3747, A0180N, A0180S, A3745, A3748, A3765, A3729 and A3787.  <b>Reason(s):</b> The project was added to improve bridges.	\$11,663	No
St. Louis	70	6I2383	2015	Pavement improvements from Fee Fee Road to east of I-170.  <b>Reason(s):</b> The project was added to improve the pavement.	\$3,033	No

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<b>County</b>	<b>Route</b>	<b>Job Number</b>	<b>Current SFY Award Date</b>	<b>Description of Improvement / Location</b>	<b>Estimate</b>	<b>'92 Plan</b>
St. Louis	70	6I2435	2013	Payback to the University Place Transportation Development District for the acceleration of pedestrian and ADA improvements at North Hanley Road. Cost Share project with University Place TDD. Maximum cost share \$247,157.  <b>Reason(s):</b> The project was added to allow payback for an accelerated project.	\$252	No
St. Louis	D	6S3006	2015	Pavement improvements from Rte. 67 to I-170.  <b>Reason(s):</b> The project was added due to splitting projects. Split from project 6P2369.	\$1,638	No
St. Louis	D	6S3008	2015	Add eastbound auxiliary lane from Schuetz Road to Ball Drive.  <b>Reason(s):</b> The project was added to improve capacity and traffic flow.	\$1,196	No
St. Louis	Various	6I3008	2012	On-call guardrail repair on various routes and at various locations throughout St. Louis County and St. Louis City.  <b>Reason(s):</b> The project was added to provide timely repairs as needed for on-call projects.	\$754	No
St. Louis City	100	6S1823	2015	Pavement and ADA facilities improvements from Spring Avenue east to I-55.  <b>Reason(s):</b> The project was added due to splitting projects. Split from project 6P2369.	\$1,136	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
St. Louis City	30	6P2289	2015	Signal, lighting and ADA facilities improvements at Morganford Road and Kingshighway Blvd.  <b>Reason(s):</b> The project was added to improve intersections, traffic flow and ADA facilities.	\$1,241	No
St. Louis City	30	6P2290	2015	Signal, lighting and ADA facilities improvements at Arsenal Avenue and Chippewa Blvd.  <b>Reason(s):</b> The project was added to improve intersections, traffic flow and ADA facilities.	\$803	No
St. Louis City	64	6I3016	2015	Bridge improvements from east of Sarah Street to east of Vandeventer Avenue (eastbound only). Project involves bridge L0667.  <b>Reason(s):</b> The project was added to improve the bridge condition.	\$1,151	No
St. Louis City	70	6I2413B	2014	Rebuild I-70 ramps to/from Washington Ave. and city street improvements from Washington Ave. to MLK Bridge. Infrastructure improvements related to Jefferson National Expansion Memorial Park. Public Lands earmark funds up to \$2 M and TIGER Grant up to \$20 M.  <b>Reason(s):</b> The project was added to implement a TIGER Grant project.	\$17,792	No
St. Louis City	799	6P3011	2016  Let By Others	Payment to IDOT for bridge improvements on the Martin Luther King bridge. Project involves bridge A4856. Project will be let by IDOT.  <b>Reason(s):</b> The project was added to provide preventative bridge maintenance and to extend the life of the bridge.	\$85	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
St. Louis City	D	6S2212	2015	Safety and signal improvements at 14th Street, Jefferson Street, Martin Luther King Drive and Pendleton.  <b>Reason(s):</b> The project was added to improve intersections and traffic flow.	\$1,472	No
St. Louis City	D	6S2213	2015	Signal, lighting and ADA facilities improvements at Hamilton Avenue, Goodfellow Blvd., and Whittier Street and Rte. 115 at Goodfellow Blvd.  <b>Reason(s):</b> The project was added to improve intersections, traffic flow and ADA facilities.	\$1,472	No
Various	Various	2I2165K	2013	Job Order Contracting for pavement repair (concrete) at various interstate locations in the St. Louis metro area.  <b>Reason(s):</b> The project was added due to splitting projects. Split from project 2I2165.	\$643	No
Various	Various	2I2165L	2013	Job Order Contracting for pavement repair (asphalt) at various interstate locations in Franklin and Jefferson Counties.  <b>Reason(s):</b> The project was added due to splitting projects. Split from project 2I2165.	\$643	No
Various	Various	2I2165M	2013	Job Order Contracting for pavement repair (asphalt) at various locations in St. Charles and St. Louis Counties and St. Louis City.  <b>Reason(s):</b> The project was added due to splitting projects. Split from project 2I2165.	\$857	No

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Various	Various	6I3002	2013	On-call work zone enforcement on various routes in the St. Louis District.  <b>Reason(s):</b> The project was added to provide for safer work zones in the St. Louis District.	\$250	No
Various	Various	6I3003	2013	Job Order Contracting for guard cable repair on various routes and locations in the St. Louis District.  <b>Reason(s):</b> The project was added to provide guard cable and guardrail repair on various routes.	\$572	No
Various	Various	6I3004	2013	Job Order Contracting for fence repair on various routes and locations in the St. Louis District.  <b>Reason(s):</b> The project was added to repair fence on various routes.	\$415	No
Various	Various	6I3005	2013	Job Order Contracting for guardrail repair at various routes and various locations throughout Franklin and Jefferson Counties.  <b>Reason(s):</b> The project was added to provide guard cable and guardrail repair on various routes.	\$446	No
Various	Various	6I3009	2012	On-call guard cable repair on various routes and locations in the St. Louis District.  <b>Reason(s):</b> The project was added to provide timely repairs as needed for on-call projects.	\$316	No

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Various	Various	6I3010	2012	On-call fence repair at various routes and locations in the St. Louis District.  <b>Reason(s):</b> The project was added to provide timely repairs as needed for on-call projects.	\$316	No
Various	Various	6I3012	2013	Job Order Contracting for guardrail repair on various routes and various locations throughout St. Louis County and St. Louis City.  <b>Reason(s):</b> The project was added to provide guardrail repair on various routes.	\$887	No
Various	Various	6P3003	2015	Job Order Contracting for pavement improvements (non-interstate/asphalt) at various locations in the St. Louis District.  <b>Reason(s):</b> The project was added to improve various pavements.	\$552	No
Various	Various	6P3003B	2015	Job Order Contracting for pavement improvements (non-interstate/concrete) at various locations in the St. Louis District.  <b>Reason(s):</b> The project was added to improve various pavements.	\$552	No
Various	Various	6P3013	2016	Job Order Contracting for bridge maintenance on various routes in the St. Louis District.  <b>Reason(s):</b> The project was added to provide preventative bridge maintenance and to extend the life of bridges.	\$2,210	No

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Various	Various	6Q3000B	2017	Motorist Assist operations and staff.  <b>Reason(s):</b> The project was added to improve traffic flow.	\$2,085	No
Various	Various	6Q3000E	2017	ITS maintenance and operations at various locations.  <b>Reason(s):</b> The project was added to improve traffic flow.	\$920	No
Various	Various	6S3010	2015	Pavement improvements on minor routes in the St. Louis District.  <b>Reason(s):</b> The project was added to improve various pavements.	\$5,465	No
Various	Various	9P2264C	2014	Improve guardrail on divided highway medians at various bridge locations within the St. Louis District. Funded by Open Container Program Funds.  <b>Reason(s):</b> The project was added due to splitting projects. Split from project 9P2264.	\$1,552	No
Various	Various	9P2264P	2014	Signing and striping improvements at various intersections in the St. Louis District. Funding from Open Container funds.  <b>Reason(s):</b> The project was added due to splitting projects. Split from project 9P2264.	\$209	No

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Barton	71	7P0797T	2013	Roadway access improvements at 30th Road. Cost share with Barton County, City of Lamar and Village of Lamar Heights. Maximum costs share for 7P0797T and 7P0797U is \$488,000 in SFY 2013 and \$750,000 in SFY 2014. \$608,000 from Barton County.  <b>Reason(s):</b> The project was added to implement a cost share/cost participation project.	\$1,747	No
Barton	71	7P0797U	2014	Construct 1st Street overpass over Route 71. Cost Share project with Barton County. Maximum costs share for 7P0797T and 7P0797U is \$488,000 in SFY 2013 and \$750,000 in SFY 2014. \$935,000 from Barton County.  <b>Reason(s):</b> The project was added to implement a cost share/cost participation project.	\$2,418	No
Christian	14	8P3000	2014	Pavement improvements on various sections from Rte. M (Nicholas Road) in Nixa to Route W in Ozark.  <b>Reason(s):</b> The project was added to improve the pavement.	\$1,771	No
Christian	160	7S3007	2013	Pavement improvements on various sections from 0.4 mile north of the Finley River to 0.8 mile south of Route 176. Part of a combination letting involving projects 8S3000, 7S3007, 8P2270 and 7P3002.  <b>Reason(s):</b> The project was added to improve pavements.	\$2,979	No
Christian	65	7P3006	2014	Pavement improvements on various sections of the southbound lanes from 1.0 mile south of Rte. F to 0.5 mile north of Route EE.  <b>Reason(s):</b> The project was added to improve pavements.	\$2,384	No

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Christian	65	8P2356	2015	Interchange improvements at Rtes. CC and J in Ozark. Cost Share \$3.844 million with Christian County. County funds \$1.657 million and STP Urban funds \$2.3 million. Designed by Christian County.  <b>Reason(s):</b> The project was added to implement a cost share/cost participation project.	\$8,346	No
Dallas	65	7P2212	2015	Pavement improvements on various sections of the northbound lanes from the Pomme de Terre River to Route EE.  <b>Reason(s):</b> The project was added to improve pavements.	\$2,708	No
Dallas	65	7P2212B	2015	Pavement improvements on various sections on southbound lanes from Route EE to the Pomme de Terre River.  <b>Reason(s):</b> The project was added to improve pavements.	\$2,720	No
Greene	13	8P2263B	2014	Pavement improvements on various sections from Route WW to I-44 in Springfield.  <b>Reason(s):</b> The project was added due to splitting projects. Split from project 8P2263.	\$1,541	No
Greene	13	8P3005	2015	Pavement improvements on various sections on Kansas Expressway from I-44 to Rte. 60 (James River Freeway).  <b>Reason(s):</b> The project was added to improve pavements.	\$2,249	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Greene	13	8P3012	2013	Interchange improvements at the Kansas Expressway and James River Freeway interchange in Springfield. \$1,637,000 Cost Share, \$2,055,000 City of Springfield, and \$500,000 Greene County.  <b>Reason(s):</b> The project was added to implement a cost share/cost participation project.	\$5,111	No
Greene	160	8P2264D	2015	Pavement improvements on various sections on West Bypass from Rte. 413 (Sunshine Street) to Rte. 60 (James River Freeway) in Springfield.  <b>Reason(s):</b> The project was added due to splitting projects. Split from project 8P2264.	\$656	No
Greene	160	8S3000	2013	Pavement improvements on various sections from north of Plainview in Springfield to 0.4 mile north of the Finley River. Includes turn lanes at Citydel Road and South Main St. Part of a combination letting involving projects 8S3000, 7S3007, 8P2270 and 7P3002.  <b>Reason(s):</b> The project was added to improve pavements.	\$2,984	No
Greene	413	8S3003	2015	Pavement improvements on various sections of Sunshine Street from Rte. 360 (James River Freeway) to Rte. 13 (Kansas Expressway) in Springfield.  <b>Reason(s):</b> The project was added to improve pavements.	\$1,583	No
Greene	44	2I2165O	2013	Job Order Contracting for pavement repair in Greene County.  <b>Reason(s):</b> The project was added due to splitting projects. Split from project 2I2165.	\$216	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Greene	44	8P2264B	2015	Pavement improvements on various sections of Chestnut Expressway from I-44 to Lullwood Street in Springfield.  <b>Reason(s):</b> The project was added due to splitting projects. Split from project 8P2264.	\$231	No
Greene	44	8P2264C	2015	Pavement improvements on various sections of Chestnut Expressway from College Street to Rte. 13 (Kansas Expressway) in Springfield.  <b>Reason(s):</b> The project was added due to splitting projects. Split from project 8P2264.	\$717	No
Greene	44	8P2280B	2013	Pedestrian accommodations on various sections of Glenstone Avenue from Evergreen Street to St. Louis Street.  <b>Reason(s):</b> The project was added to provide pedestrian improvements.	\$847	No
Greene	60	8P3004	2015	Pavement improvements on various sections on Route 60 from Route 174 to Rte. 60 (James River Freeway) in Republic.  <b>Reason(s):</b> The project was added to improve pavements.	\$1,354	No
Greene	60	8P3008	2013	Pavement improvements on various sections from Illinois Street to Rte. 174 in Republic and on Rte. FF from Rte 60 (James River Freeway) to south of Weaver Road in Battlefield. Part of a combination letting involving projects 8P2452 and 8P3008.  <b>Reason(s):</b> The project was added to improve pavements.	\$1,415	No

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<b>County</b>	<b>Route</b>	<b>Job Number</b>	<b>Current SFY Award Date</b>	<b>Description of Improvement / Location</b>	<b>Estimate</b>	<b>'92 Plan</b>
Greene	65	7P2212C	2015	Pavement improvements on various sections of the southbound lanes from the Pomme de Terre River to Route KK.  <b>Reason(s):</b> The project was added to improve pavements.	\$2,808	No
Greene	65	8P2263C	2014	Pavement improvements on various sections of the southbound lanes from Rte. 60 to 1.0 mile south of Rte. F.  <b>Reason(s):</b> The project was added due to splitting projects. Split from project 8P2263.	\$1,005	No
Greene	65	8P3001	2014	Pavement improvements on various sections of Glenstone Ave. from south of Loop 44 (Chestnut Expressway) to Rte. 60 (James River Freeway) and on Bus. 65 (Chestnut Expressway) from Loop 44 (Glenstone Ave.) to Rte. 65.  <b>Reason(s):</b> The project was added to improve pavements.	\$1,841	No
Greene	65	8P3006	2015	Pavement improvements on various sections on Route 65 from Route KK to I-44.  <b>Reason(s):</b> The project was added to improve pavements.	\$2,744	No
Greene	744	8S3002	2015	Pavement improvements on various sections of Kearney Street from west of Loop 44 (Glenstone Ave.) in Springfield to Mulroy Road, and on Mulroy Road from Rte. OO to I-44.  <b>Reason(s):</b> The project was added to improve pavements.	\$1,384	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Greene	CC	9P2261E	2013	Safety improvements on various sections from Rte. 13 to Sunset Street in Fair Grove. \$531,000 funded by the High Risk Rural Roads Program. Part of a combination letting involving projects 8L1300G, 9P2261E and 8L1300T. <b>Reason(s):</b> The project was added due to splitting projects. Split from project 9P2261.	\$680	No
Greene	OO	8S2470	2013	Turn-lane improvements on Routes 125 and OO, 1.26 miles west of I-44. \$634,281 from the Economic Development program. \$15,944 from the City of Strafford and \$63,755 of STP-Urban funds. Design and right-of-way acquisition by the City of Strafford. <b>Reason(s):</b> The project was added to implement an economic development project to improve intersection.	\$786	No
Henry	2	7S3004	2012	Sidewalk improvements along Rtes. 2, 52, WW and connecting to the Katy Trail in the city of Windsor. \$118,775 in Rural Kansas City District Enhancement funding. <b>Reason(s):</b> The project was added to improve the sidewalks.	\$138	No
Hickory	64	9P2261B	2013	Safety improvements on various sections from Rtes. D/NN in Nemo to Rte. D in Polk County. \$351,000 funded by High Risk Rural Roads Program funds. Part of a combination letting involving projects 8P2269, 8L1300S and 9P2261B. <b>Reason(s):</b> The project was added due to splitting projects. Split from project 9P2261.	\$460	No
Newton	44	2I2165N	2013	Job Order Contracting for pavement repair from the Oklahoma State line to Greene County. <b>Reason(s):</b> The project was added due to splitting projects. Split from project 2I2165.	\$216	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Newton	60	7P2177	2013	Roadway improvements at Kodiak Road in Neosho. Cost Share with Neosho Transportation Development District. MTFC loan for SFY 2013 construction. Payback for 50% of project costs from Cost Share Program in SFY 2013. <b>Reason(s):</b> The project was added to implement a cost share/cost participation project.	\$1,017	No
Newton	60	7P2177Z	2013	Payback from Cost Share Program to Neosho TDD for projects 7P2177, 7P2178 and 7P2179, roadway and intersection improvements, frontage roads from Kodiak Rd to 0.3 mile east of Bus 71. Max Cost Share is \$705,000 in SFY 2013; \$1,721,000 in SFY 2014 for 7P2177Z and 7P2178. <b>Reason(s):</b> The project was added to allow payback for a cost share/cost participation project.	\$2,157	No
Newton	60	7P2178	2013	Roadway improvements and frontage roads 0.3 mile east of Kodiak Road in Neosho. Cost Share with the Neosho Transportation Development District. \$3,309,000 from TDD. \$269,000 from Cost Share. <b>Reason(s):</b> The project was added to implement a cost share/cost participation project.	\$4,452	No
Newton	60	7P2179	2013	Roadway improvements 0.3 mile east of Bus. 71 in Neosho. Cost Share with the Neosho Transportation Development District. \$1,174,000 from TDD. <b>Reason(s):</b> The project was added to implement a cost share/cost participation project.	\$1,432	No
Polk	13	7P3001	2014	Pavement improvements on various sections from County Road 1300 in St. Clair County to County Road 2 in Greene County. \$2,748,000 earmarked from SAFETEA-LU (MO166). <b>Reason(s):</b> The project was added to improve pavements.	\$9,968	No

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Polk	13	7P3005	2014	Pavement improvements from Pinewood Drive to Route WW north of Springfield.  <b>Reason(s):</b> The project was added to improve the pavement.	\$1,360	No
Polk	32	8P2270B	2014	Pavement improvements on various sections from Route 13 to Route D in Bolivar.  <b>Reason(s):</b> The project was added due to splitting projects. Split from project 8P2270.	\$411	No
Polk	83	8P2270C	2014	Pavement improvements on various sections of Springfield Ave. from Route 32 to Drake Street in Bolivar. Part of a combination letting involving projects 8S2283 and 8P2270C.  <b>Reason(s):</b> The project was added due to splitting projects. Split from project 8P2270.	\$128	No
Stone	13	7P3002	2013	Pavement improvements on various sections from Routes 160, 13 and 248 Jct. to the Arkansas state line. Part of a combination letting involving projects 8S3000, 7S3007, 8P2270 and 7P3002.  <b>Reason(s):</b> The project was added to improve pavements.	\$2,921	No
Stone	76	7P3004	2014	Pavement improvements on various sections from Route 13 to Route 65 in Branson.  <b>Reason(s):</b> The project was added to improve pavements.	\$2,124	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Taney	65	7P3003	2013	Drainage improvements at Bee Creek Road.  <b>Reason(s):</b> The project was added to address drainage issues.	\$75	No
Various	Various	7P3008	2013	Job Order Contracting for guard cable and guardrail repair throughout the rural Southwest District.  <b>Reason(s):</b> The project was added to provide guard cable and guardrail repair on various routes.	\$277	No
Various	Various	7P3010	2014	Pavement improvements on various major routes in the rural Southwest District.  <b>Reason(s):</b> The project was added to improve various pavements.	\$3,527	No
Various	Various	7Q3001	2017	Operations and management of OzarksTraffic Intelligent Transportation System in the rural Southwest District.  <b>Reason(s):</b> The project was added to improve traffic flow.	\$43	No
Various	Various	7Q3002	2016	Operations and management of Ozarks Traffic Intelligent Transportation System in the rural Southwest District.  <b>Reason(s):</b> The project was added to improve traffic flow.	\$43	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Various	Various	8P2175	2013	<p>Replacement of nonstandard guardrail, installation of guardrail, guard cable and/or access restraint cable in the urban Southwest District.</p> <p><b>Reason(s):</b> The project was added to repair guard cable and guardrail on various routes.</p>	\$59	No
Various	Various	8P3009	2013	<p>Job Order Contracting for guard cable and guardrail repair throughout the urban Southwest District.</p> <p><b>Reason(s):</b> The project was added to provide guard cable and guardrail repair on various routes.</p>	\$189	No
Various	Various	8P3010	2015	<p>Pavement improvements on various major routes in the urban Southwest District.</p> <p><b>Reason(s):</b> The project was added to improve various pavements.</p>	\$2,004	No
Various	Various	8P3011	2015	<p>Pavement improvements on various major routes in the urban Southwest District.</p> <p><b>Reason(s):</b> The project was added to improve various pavements.</p>	\$2,004	No
Various	Various	8Q3000	2016	<p>Operations and management of OzarksTraffic Intelligent Transportation System in the urban Southwest District.</p> <p><b>Reason(s):</b> The project was added to improve traffic flow.</p>	\$451	No

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<b>County</b>	<b>Route</b>	<b>Job Number</b>	<b>Current SFY Award Date</b>	<b>Description of Improvement / Location</b>	<b>Estimate</b>	<b>'92 Plan</b>
Various	Various	8Q3001	2017	Operations and management of OzarksTraffic Intelligent Transportation System in the urban Southwest District.  <b>Reason(s):</b> The project was added to improve traffic flow.	\$451	No
Various	Various	9P2264G	2014	Improve guardrail on divided highway medians at various bridge locations within the Southwest Rural District. Funded by Open Container Program Funds.  <b>Reason(s):</b> The project was added due to splitting projects. Split from project 9P2264.	\$1,168	No
Various	Various	9P2264J	2014	Improve guardrail on divided highway medians at various bridge locations within the Southwest Urban District. \$142,000 from Open Container Program Funds.  <b>Reason(s):</b> The project was added due to splitting projects. Split from project 9P2264.	\$162	No
Various	Various	9P2264Q	2014	Signing and striping improvements at various intersections in the urban Southwest District. Funding from Open Container funds.  <b>Reason(s):</b> The project was added due to splitting projects. Split from project 9P2264.	\$126	No
Various	Various	9P2264R	2014	Signing and striping improvements at various intersections in the Southwest Rural District. Funding from Open Container funds.  <b>Reason(s):</b> The project was added due to splitting projects. Split from project 9P2264.	\$480	No

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Vernon	71	7P0797V	2013	Installation of warning devices at Business Route 71 in Nevada. Project is part of the upgrade to I-49.  <b>Reason(s):</b> The project was added due to splitting projects. Split from project 7P0797.	\$90	No
Webster	38	8S2457B	2013	Pavement improvements on various sections from Rte. A to Rte. C east of Marshfield and from Rte. M in Dallas County to Rte. E in Webster County. \$1.1 million Repeat Offender funds. Part of a combination letting involving projects 8S2457B, 8S2459B, 9P2261D and 8S2458.  <b>Reason(s):</b> The project was added due to splitting projects. Split from project 8P2457.	\$2,421	No
Webster	44	2I2165P	2013	Job Order Contracting for pavement repair in Webster and Laclede Counties.  <b>Reason(s):</b> The project was added due to splitting projects. Split from project 2I2165.	\$214	No
Webster	60	7P3007	2013	Pavement improvements on various sections from Rtes. VV/B in Rogersville to Route O in Wright County. Part of a combination letting involving projects 8P2441 and 7P3007.  <b>Reason(s):</b> The project was added to improve pavements.	\$13,536	No
Webster	DD	8S2459B	2013	Pavement improvements on various sections from Elm Street in Marshfield to end of route. Part of a combination letting involving projects 8S2457B, 8S2459B,9P2261D and 8S2458.  <b>Reason(s):</b> The project was added due to splitting projects. Split from project 8S2459.	\$469	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Webster	DD	9P2261D	2013	Safety improvements on various sections from Elm Street in Marshfield to end of route. Combination letting involving projects 8S2457B, 8S2459B, 9P2261D and 8S2458. \$233,000 funded by the High Risk Rural Roads Program.  <b>Reason(s):</b> The project was added due to splitting projects. Split from project 9P2261.	\$299	No
Bollinger	51	9P3006	2015	Bridge improvements over Little Whitewater River. Project involves bridge G0688.  <b>Reason(s):</b> The project was added to improve the bridge condition.	\$1,170	No
Butler	142	9S3007	2015	Bridge improvement 3.1 Miles West of Route 67 (Hart Ditch). Project involves bridge S0235.  <b>Reason(s):</b> The project was added to improve the bridge condition.	\$435	No
Butler	158	9S3008	2015	Bridge improvements 0.7 Miles West of Route BB (Drainage Ditch). Project involves bridge T0168.  <b>Reason(s):</b> The project was added to improve the bridge condition.	\$407	No
Butler	60	0P2274	2013	Intersection improvements at Oak Grove Road and Bus. Rte. 67 in Poplar Bluff. Cost Participation project with City of Poplar Bluff.  <b>Reason(s):</b> The project was added to improve the intersection.	\$916	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Butler	67	0P2273	2012	Construction of interchange at Rte. 67 and Oak Grove Road in Poplar Bluff. Economic Development project with city of Poplar Bluff.  <b>Reason(s):</b> The project was added to provide interchange.	\$7,506	No
Butler	67	0P2273B	2013	Construction of bridge at intersection of Rte. 67 and Oak Grove Road in Poplar Bluff. Economic Development project with City of Poplar Bluff.  <b>Reason(s):</b> The project was added to provide bridge.	\$1,402	No
Butler	67	0P2273Z	2015	Payback from Cost Share/Economic Development program for the acceleration of 0P2273 and 0P2273B, interchange and intersection improvements at Oak Grove Rd. in Poplar Bluff.  <b>Reason(s):</b> The project was added to allow payback for an accelerated project.	\$4,594	No
Butler	67	9P3003	2015	Pavement improvements from 0.5 miles S of US Rte 60 East to 6.5 miles N of US Rte 60 East.  <b>Reason(s):</b> The project was added to improve the pavement.	\$3,361	No
Cape Girardeau	61	9S3005	2015	Bridge improvements over Hughes Creek. Project involves bridge G0028.  <b>Reason(s):</b> The project was added to improve the bridge condition.	\$1,052	No

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Cape Girardeau	OO	9S3006	2015	Bridge improvement over Dillard Creek. Project involves bridge N0689.  <b>Reason(s):</b> The project was added to improve the bridge condition.	\$468	No
Douglas	14	9L1205M	2012	Pavement improvements from Rte. 181 to Rte. 63.  <b>Reason(s):</b> The project was added to improve the pavement.	\$448	No
Howell	JJ	9L1205L	2012	Pavement improvements from Rte. 160 to Rte. 142.  <b>Reason(s):</b> The project was added to improve the pavement.	\$256	No
Iron	49	9L1205J	2012	Pavement improvements from Rte. K to the Wayne County line.  <b>Reason(s):</b> The project was added to improve the pavement.	\$206	No
Madison	72	9L1205I	2012	Pavement improvements from the Iron County line to Rte. 67.  <b>Reason(s):</b> The project was added to improve the pavement.	\$275	No

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Madison	J	9L1205H	2012	Pavement improvements from Rte. 72 to Rte. 51.  <b>Reason(s):</b> The project was added to improve the pavement.	\$396	No
Mississippi	102	9S3002	2012	Pavement improvements from County Road 528 to Rte. A. FY 2011 Delta Region Discretionary Grant #11MO001.  <b>Reason(s):</b> The project was added to improve pavement damage due to flooding.	\$607	No
Mississippi	57	9I3002	2015	Payment to IDOT for bridge improvements over Mississippi River at Cairo. Project involves bridge A2000.  <b>Reason(s):</b> The project was added due to coordination with outside agencies.	\$100	No
Mississippi	57	9I3005	2015	Pavement improvements from 4 miles S of Route 105 to 2.5 miles N of Route 105.  <b>Reason(s):</b> The project was added to improve the pavement.	\$1,585	No
Mississippi	77	9S3001	2012	Pavement improvements from US 60/62 to Dorena Ferry. FY 2011 Delta Region Discretionary Grant #11MO001.  <b>Reason(s):</b> The project was added to improve pavement damage due to flooding.	\$644	No

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Mississippi	80	9S3000	2012	Pavement improvements from 2 miles east of Rte. AA to 5.6 miles east of MO 77. FY 2011 Delta Region Discretionary Grant #11MO001.  <b>Reason(s):</b> The project was added to improve pavement damage due to flooding.	\$286	No
Mississippi	C	9S3004	2015	Bridge improvements 0.3 Miles West of Route 105 (Lateral Ditch #4). Project involves bridge X0057.  <b>Reason(s):</b> The project was added to improve the bridge condition.	\$589	No
New Madrid	80	9L1205E	2012	Pavement improvements from Rte. 61 to Rte. B.  <b>Reason(s):</b> The project was added to improve the pavement.	\$178	No
Pemiscot	55	9I3003	2015	Pavement improvement from Hayti to Matthews.  <b>Reason(s):</b> The project was added to improve the pavement.	\$7,914	No
Pemiscot	84	9S3009	2016	Pavement improvements from I-55 North bound lane On/Off ramps east to Route U in Caruthersville.  <b>Reason(s):</b> The project was added to improve the pavement.	\$4,071	No

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Pemiscot	J	9L1205D	2012	Pavement improvements from Rte. 412 to I-44.  <b>Reason(s):</b> The project was added to improve the pavement.	\$144	No
Reynolds	21	9P0582	2014	Pavement improvements from Rte. 106 to Rte. 34. 1.6 million from Open Container Program Funds.  <b>Reason(s):</b> The project was added to improve the pavement.	\$3,150	No
Reynolds	D	9L1205K	2012	Pavement improvements from Rte. 21 to Bus. Rte. 60.  <b>Reason(s):</b> The project was added to improve the pavement.	\$263	No
Scott	55	2I2165U	2013	Job Order Contracting for pavement repair (concrete only) from Rte. 60 in Scott County to the Arkansas State line and all of I-155.  <b>Reason(s):</b> The project was added due to splitting projects. Split from project 2I2165.	\$136	No
Scott	55	2I2165V	2013	Job Order Contracting for pavement repair (asphalt only) from Rte. 60 in Scott County to the Arkansas state line and all of I-155.  <b>Reason(s):</b> The project was added due to splitting projects. Split from project 2I2165.	\$136	No

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Scott	55	9I3004	2015	Pavement improvement from Scott City to Fruitland.  <b>Reason(s):</b> The project was added to improve the pavement.	\$5,152	No
Scott	M	9L1205F	2012	Pavement improvements from Rte. A to Rte. 61.  <b>Reason(s):</b> The project was added to improve the pavement.	\$164	No
St. Francois	T	9L1205G	2012	Pavement improvements from Rte. OO to the Perry County line.  <b>Reason(s):</b> The project was added to improve the pavement.	\$255	No
Ste. Genevieve	55	2I2165S	2013	Job Order Contracting for pavement improvements (concrete only) from Rte. 32 in Ste. Genevieve County to Rte. 60 in Scott County, and all of I-57 in Mississippi County.  <b>Reason(s):</b> The project was added due to splitting projects. Split from project 2I2165.	\$136	No
Ste. Genevieve	55	2I2165T	2013	Job Order Contracting for pavement improvements (asphalt only) from Rte. 32 in Ste. Genevieve County to Rte. 60 in Scott County, and all of I-57 in Mississippi County.  <b>Reason(s):</b> The project was added due to splitting projects. Split from project 2I2165.	\$136	No

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Stoddard	60	0B0801L	2012	<p>Bridge improvements westbound over Union Pacific railroad. Project involves bridge A0030. Funded by GARVEE. Part of the Safe and Sound program.</p> <p><b>Reason(s):</b> The project was added to improve the bridge condition.</p>	\$818	No
Texas	17	9L1205B	2012	<p>Pavement improvements from Rte. U in Laclede County to Rte. 38.</p> <p><b>Reason(s):</b> The project was added to improve the pavement.</p>	\$601	No
Various	Various	0I3000	2015	<p>Job Order Contracting for pavement repair on various interstate routes statewide.</p> <p><b>Reason(s):</b> The project was added to repair various pavements.</p>	\$8,015	No
Various	Various	0P3000	2015	<p>Safety improvements at various statewide locations. Funded by Open Container Program funds.</p> <p><b>Reason(s):</b> The project was added to address emerging safety needs.</p>	\$15,321	No
Various	Various	0P3001	2013	<p>Safety improvements at various statewide locations. Funded by Repeat Offender funds.</p> <p><b>Reason(s):</b> The project was added to address emerging safety needs.</p>	\$61,030	No

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Various	Various	0P3004	2013	Improvements at various statewide locations. Cost Share/Economic Development funds.  <b>Reason(s):</b> The project was added to provide improvements at various statewide locations.	\$186,183	No
Various	Various	0P3009	2015	Safety improvements at various statewide locations. Funded by High Risk Rural Roads funds.  <b>Reason(s):</b> The project was added to provide safety improvements at various statewide locations.	\$2,337	No
Various	Various	9P2261F	2013	Safety improvements at various statewide locations. Funded by High Risk Rural Roads Program funds.  <b>Reason(s):</b> The project was added due to splitting projects. Split from project 9P2261.	\$100	No
Various	Various	9P2263C	2013	Safety improvements at various statewide locations. Funded by Open Container Program funds.  <b>Reason(s):</b> The project was added due to splitting projects. Split from project 9P2263.	\$377	No
Various	Various	9P2264H	2014	Improve guardrail on divided highway medians at various bridge locations within the Southeast District. Funded by Open Container Program Funds.  <b>Reason(s):</b> The project was added due to splitting projects. Split from project 9P2264.	\$1,138	No

## Projects Added to the 2012-2016 STIP in FY 2012 or in the 2013-2017 Highway and Bridge Construction Schedule

**RSMo 21.795.3(2)**

*(Dollars in Thousands)*

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Various	Various	9P2264S	2014	<p>Signing and striping improvements at various intersections in the Southeast District. Funding from Open Container funds.</p> <p><b>Reason(s):</b> The project was added due to splitting projects. Split from project 9P2264.</p>	\$311	No
Various	Various	9P3001	2013	<p>On-call work zone enforcement at various locations in Southeast District.</p> <p><b>Reason(s):</b> The project was added to provide for safer work zones in the Southeast District.</p>	\$25	No
Various	Various	9P3009	2013	<p>Job Order Contracting for guard cable and guardrail repair throughout the Southeast District.</p> <p><b>Reason(s):</b> The project was added to provide guard cable and guardrail repair on various routes.</p>	\$539	No
Various	Various	9S3010	2015	<p>Intersection improvements at various locations.</p> <p><b>Reason(s):</b> The project was added to provide intersection improvements at various locations.</p>	\$5,106	No
Various	Various	9S3014	2015	<p>Pavement improvements on various routes in various counties in the Southeast District.</p> <p><b>Reason(s):</b> The project was added to improve various pavements.</p>	\$13,907	No

**Projects Added to the 2012-2016 STIP in FY 2012 or in the 2013-2017  
Highway and Bridge Construction Schedule**

**RSMo 21.795.3(2)**

*(Dollars in Thousands)*

<b>County</b>	<b>Route</b>	<b>Job Number</b>	<b>Current SFY Award Date</b>	<b>Description of Improvement / Location</b>	<b>Estimate</b>	<b>'92 Plan</b>
Wayne	67	9P3000	2012	Repair slides in various locations from Frazier Creek in Wayne County to Rte. O in Butler County.  <b>Reason(s):</b> The project was added to repair several landslides.	\$2,241	No
Wayne	T	9S3003	2012	Reconstruct roadway from 0.5 mile south of Lake Wappapello Dam.  <b>Reason(s):</b> The project was added to improve pavement damage due to flooding.	\$2,005	No
Wayne	Z	9S3013	2015	Bridge improvements over McGee Creek. Project involves Bridge R0418.  <b>Reason(s):</b> The project was added to improve the bridge condition.	\$618	No
Wright	60	9P3004	2015	Pavement improvements from Webster County to Route 95.  <b>Reason(s):</b> The project was added to improve the pavement.	\$12,391	No
Wright	F	9L1205C	2012	Pavement improvements from Rte. V to Rte. EE.  <b>Reason(s):</b> The project was added to improve the pavement.	\$217	No

**Projects Added to the 2012-2016 STIP in FY 2012 or in the 2013-2017  
Highway and Bridge Construction Schedule**

**RSMo 21.795.3(2)**

*(Dollars in Thousands)*

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
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Count of Projects: 430

\$1,302,354



## **Highway and Bridge Construction Schedule RSMo 21.795.2(3)**

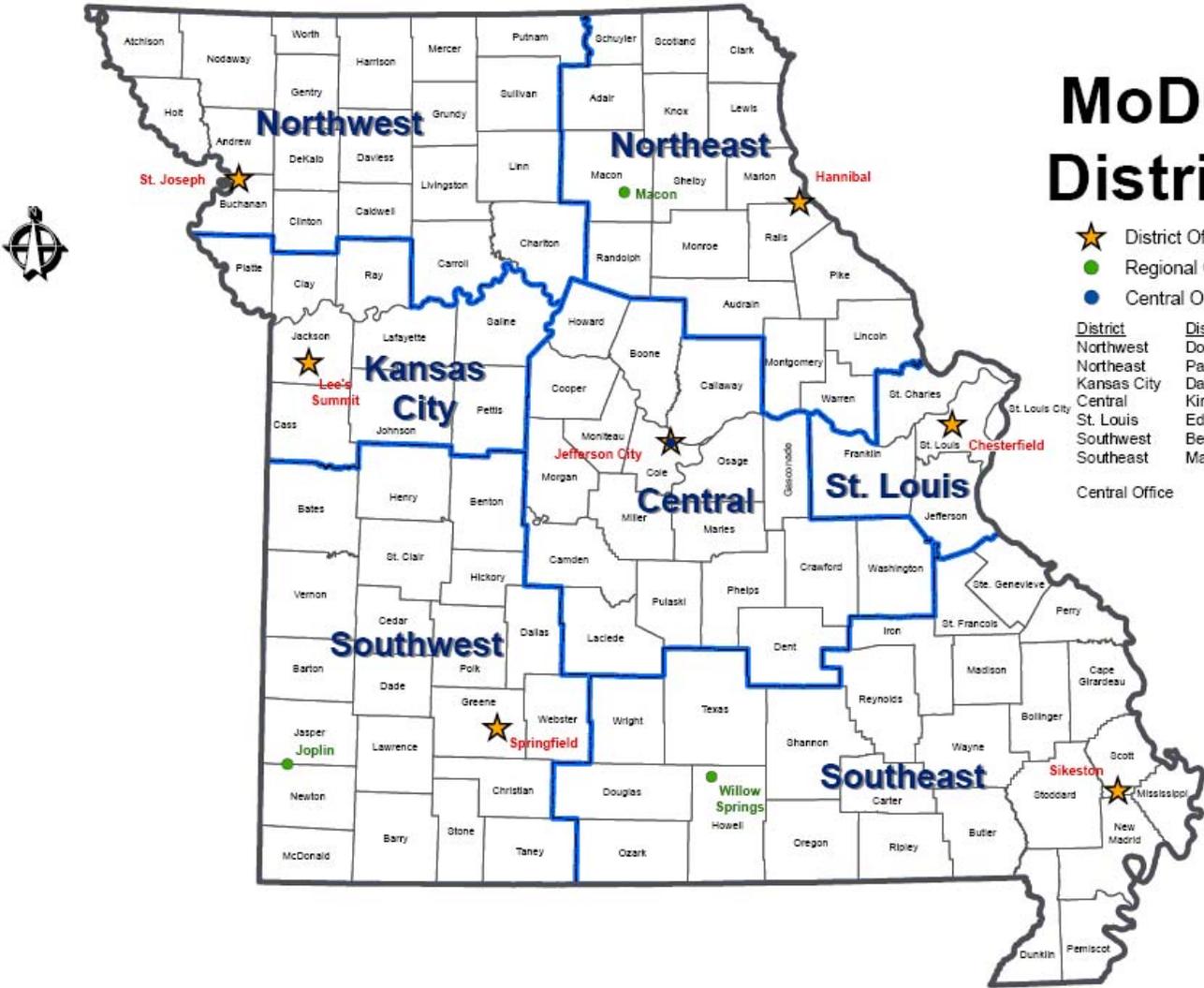
### **Introduction**

The information in this section is in accordance with the highlighted portion in the following section of the reporting statute. *"(3) The proposed allocation and expenditure of moneys and **the proposed work plan for the current fiscal year, at least the next four years**, and for any period of time expressed in any public transportation plan approved by either the general assembly or by the voters of Missouri. This proposed allocation and expenditure of moneys shall include the amounts of proposed allocation and expenditure of moneys in each of the categories listed in subdivision (1) of this subsection;"* Section 21.795.2(3), RSMo (A.L. 2009 H.B. 752)

MoDOT has proposed a specific plan for highway construction covering the next five years. The plan relies only on currently anticipated revenues, and it specifies projects assumed to be placed under contract or authorized for right-of-way acquisition in the state fiscal years 2013 through 2017. As each year of the plan is completed, a new year is added. This plan also includes other modes of transportation.

The 2013–2017 STIP incorporates new projects in 2017. This happens each year – as one year of projects is completed, another year is added. The construction schedule identifies all projects located on the state system.





# MoDOT Districts

- ★ District Offices
- Regional Offices
- Central Office

District	District Engineer	Phone Number
Northwest	Don Wichem	(816) 387-2350
Northeast	Paula Gough	(573) 248-2490
Kansas City	Dan Niec	(816) 622-6500
Central	Kirk Juranas	(573) 751-3322
St. Louis	Ed Hassinger	(314) 275-1500
Southwest	Becky Baltz	(417) 895-7600
Southeast	Mark Shelton	(573) 472-5333
Central Office		(573) 751-2840





# Missouri Department of Transportation

## Contact Information

### Central Office

Mr. Kevin Keith, Director  
P.O. Box 270  
Jefferson City, MO 65102-0270  
Tel.: 1-888-ASK-MoDOT  
Fax: 573-751-6555  
www.modot.org

### Transportation Planning

Ms. Mabelle Watkins,  
Trans. Planning Director  
P.O. Box 270  
Jefferson City, MO 65102-0270  
Tel.: 573-526-1374  
Fax: 573-526-8052

### Northwest District

Mr. Don Wichern, District Engineer  
3602 North Belt Highway  
St. Joseph, MO 64506-1399  
Tel.: 816-387-2350  
Fax: 816-387-2359

### Northeast District

Ms. Paula Gough, District Engineer  
1711 South Highway 61  
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Fax: 573-248-2467

### Kansas City District

Mr. Dan Niec, District Engineer  
600 Northeast Colbern Road  
Lee's Summit, MO 64086-4712  
Tel.: 816-622-6500  
Fax: 816-622-0699

### Central District

Mr. David Silvester, District Engineer  
1511 Missouri Boulevard  
P.O. Box 718  
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Fax: 573-522-1059

### St. Louis District

Mr. Ed Hassinger, District Engineer  
1590 Woodlake Drive  
Chesterfield, MO 63017-5712  
Tel.: 314-275-1500  
Fax: 314-340-4119

### Southwest District

Ms. Becky Baltz, District Engineer  
3025 East Kearney Street  
P.O. Box 868  
Springfield, MO 65801-0868  
Tel.: 417-895-7600  
Fax: 417-895-7711

### Southeast District

Mr. Mark Shelton, District Engineer  
2675 North Main Street  
P.O. Box 160  
Sikeston, MO 63801-0160  
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Fax: 573-472-5351

# Regional Planning Commissions and Metropolitan Planning Organizations

## Contact Information

### **Boonslick Regional Planning Commission**

Mr. Steve Etcher  
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111 Steinhagen  
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Warrenton, MO 63383-0429  
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### **Columbia Area Transportation Study Organization**

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Director of Planning and Development  
City of Columbia  
701 East Broadway, City Building  
P.O. Box 6015  
Columbia, MO 65205-6015  
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Email: ttteddy@gocolumbiamo.org

### **Harry S Truman Coordinating Council**

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800 E. Pennell  
Carl Junction, MO 64834-9502  
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### **Bootheel Regional Planning and Economic Development Commission**

Mr. Stephen Duke  
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105 E. North Main  
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### **East-West Gateway Council of Governments**

Mr. Ed Hillhouse  
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One Memorial Drive, Suite 1600  
St. Louis, MO 63102-2451  
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### **Joplin Area Transportation Study Organization**

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Manager  
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602 South Main Street  
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### **Capital Area Metropolitan Planning Organization**

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320 East McCarty Street  
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### **Green Hills Regional Planning Commission**

Mr. Randy Railsback  
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1104 Main Street  
P.O. Box 28  
Trenton, MO 64683-0028  
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### **Kaysinger Basin Regional Planning Commission**

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908 North 2nd Street  
Clinton, MO 64735-1453  
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# Regional Planning Commissions and Metropolitan Planning Organizations

## Contact Information

### **Lake of the Ozarks Council of Local Governments**

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P.O. Box 3553  
Camdenton, MO 65020-3553  
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### **Mid-America Regional Council**

Mr. David Warm  
Executive Director  
600 Broadway, Suite 200  
Kansas City, MO 64105-1659  
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Email: dwarm@marc.org

### **Northeast Missouri Regional Planning Commission**

Mr. David Davison  
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326 E. Jefferson Street  
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### **Mark Twain Regional Council of Governments**

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42494 Delaware Lane  
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### **Mid-Missouri Regional Planning Commission**

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### **Northwest Missouri Regional Council of Governments**

Mr. Tye Parsons  
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### **Meramec Regional Planning Commission**

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### **Mo-Kan Regional Council**

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### **Ozark Foothills Regional Planning Commission**

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# Regional Planning Commissions and Metropolitan Planning Organizations

## Contact Information

### **Ozarks Transportation Organization**

Mrs. Sara Fields  
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205 Park Central East, Suite 205  
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### **South Central Ozark Council of Governments**

Mr. Johnny Murrell  
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4407 County Road 2340  
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### **Pioneer Trails Regional Planning Commission**

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### **Southeast Missouri Regional Planning and Economic Development Commission**

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1 West St. Joseph Street  
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### **St. Joseph Area Transportation Study Organization**

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### **Southwest Missouri Council of Governments**

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## Glossary of Acronyms

### Document Acronyms

TEA-21	Transportation Efficiency Act for the Twenty-first Century
MPO	Metropolitan Planning Organization
TMA	Transportation Management Area
STIP	Statewide Transportation Improvement Program
STP	Surface Transportation Program
TIP	Transportation Improvement Program
L RTP	Long-Range Transportation Plan
SFY	State Fiscal Year (ex. July 2000 - June 2001)
FFY	Federal Fiscal Year (ex. October 2000 - September 2001)
ITS	Intelligent Transportation System
FHWA	Federal Highway Association
DEMO	Demonstration
R/W	Right of Way
PE	Preliminary Engineering
DED	Department of Economic Development
CE	Construction Engineering

### Federal Funding Category Acronyms

NHS	National Highway System
STP	Surface Transportation Program

### MPO Acronyms

CATSO	Columbia Area Transportation Study Organization
EWGCC	East-West Gateway Coordinating Council
JATSO	Joplin Area Transportation Study Organization
MARC	Mid-America Regional Council
SATSO	Springfield Area Transportation Study Organization
SJATS	St. Joseph Area Transportation Study Organization





# 2013 - 2017 Scoping and Design Projects

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
						Prior Prog.	7/2012- 6/2013	7/2013- 6/2017
County: <b>Buchanan</b> Route: <b>US 169</b> Anticipated Federal Category: <b>N.H.S.</b>	Job No: <b>1U0752</b>	Scoping for congestion and pavement improvements from I-29 south interchange to Rte. AC in St. Joseph.	AC-State <b>12</b>	State <b>3</b>	Local <b>0</b>	<b>32</b>	<b>5</b>	<b>10</b>
						Future Cost: <b>5,001 - 10,000</b>		
County: <b>Buchanan</b> Route: <b>IS 29</b> Anticipated Federal Category: <b>N.H.S.</b>	Job No: <b>112203</b>	Scoping for interchange improvements at Rte. 169 (Belt Hwy.) South, in St. Joseph.	AC-State <b>12</b>	State <b>3</b>	Local <b>0</b>	<b>11</b>	<b>5</b>	<b>10</b>
						Future Cost: <b>10,001 - 15,000</b>		
County: <b>Buchanan</b> Route: <b>US 36</b> Anticipated Federal Category: <b>N.H.S.</b>	Job No: <b>1P0862</b>	Scoping for pavement improvements from Missouri River bridge to 0.75 mile east of Rte. AC in St. Joseph.	AC-State <b>4</b>	State <b>1</b>	Local <b>0</b>	<b>10</b>	<b>5</b>	<b>0</b>
						Future Cost: <b>2,001 - 5,000</b>		
County: <b>Buchanan</b> Route: <b>RT AC</b> Anticipated Federal Category: <b>S.T.P.</b>	Job No: <b>1S3030</b>	Scoping for interchange improvements at intersection with US 36 in St. Joseph.	AC-State <b>8</b>	State <b>2</b>	Local <b>0</b>	<b>0</b>	<b>5</b>	<b>5</b>
						Future Cost: <b>2,001 - 5,000</b>		
County: <b>Buchanan</b> Route: <b>RT DD</b> Anticipated Federal Category: <b>Bridge</b>	Job No: <b>1S2192</b>	Scoping for bridge improvements over I-29, 1 mile east of Rte. 371, near Faucett.	Fed <b>4</b>	State <b>1</b>	Local <b>0</b>	<b>1</b>	<b>5</b>	<b>0</b>
						Future Cost: <b>2,001 - 5,000</b>		
County: <b>Carroll</b> Route: <b>US 24</b> Anticipated Federal Category: <b>S.T.P.</b>	Job No: <b>2P2211</b>	Scoping for pavement improvements from 1.9 miles east of Rte. 41 near Dewitt to Rte. 5 in Keytesville.	AC-State <b>4</b>	State <b>1</b>	Local <b>0</b>	<b>21</b>	<b>5</b>	<b>0</b>
						Future Cost: <b>2,001 - 5,000</b>		
County: <b>Chariton</b> Route: <b>US 24</b> Anticipated Federal Category: <b>S.T.P.</b>	Job No: <b>1P3005</b>	Scoping for pavement improvements from Rte. 5 in Keytesville to Randolph County line.	AC-State <b>4</b>	State <b>1</b>	Local <b>0</b>	<b>0</b>	<b>5</b>	<b>0</b>
						Future Cost: <b>1,001 - 2,000</b>		
County: <b>Chariton</b> Route: <b>US 24</b> Anticipated Federal Category: <b>Bridge</b>	Job No: <b>2P2183</b>	Scoping for bridge improvements over Middle Fork Chariton River and the overflow 1.5 miles east of Rte. 129 near Salisbury.	Fed <b>4</b>	State <b>1</b>	Local <b>0</b>	<b>20</b>	<b>5</b>	<b>0</b>
						Future Cost: <b>2,001 - 5,000</b>		
County: <b>Chariton</b> Route: <b>RT PP</b> Anticipated Federal Category: <b>Bridge</b>	Job No: <b>2S2205</b>	Scoping for bridge improvements over Middle Fork Chariton River 1.4 miles east of Salisbury.	Fed <b>4</b>	State <b>1</b>	Local <b>0</b>	<b>64</b>	<b>5</b>	<b>0</b>
						Future Cost: <b>301 - 1,000</b>		



# 2013 - 2017 Scoping and Design Projects

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
						Prior Prog.	7/2012- 6/2013	7/2013- 6/2017
County: <b>Clinton</b> Route: <b>IS 35</b> Anticipated Federal Category: <b>I/M</b>	Job No: <b>113018</b>	Scoping for pavement improvements from north of Rte. 116 to Clay County line near Holt.	AC-State <b>4</b>	State <b>1</b>	Local <b>0</b>	<b>0</b>	<b>5</b>	<b>0</b>
						Future Cost: <b>5,001 - 10,000</b>		
County: <b>Dekalb</b> Route: <b>US 36</b> Anticipated Federal Category: <b>Bridge</b>	Job No: <b>1P0875</b>	Scoping for bridge improvements and interchange revisions at intersection with I-35 in Cameron.	Fed <b>8</b>	State <b>2</b>	Local <b>0</b>	<b>16</b>	<b>5</b>	<b>5</b>
						Future Cost: <b>2,001 - 5,000</b>		
County: <b>Dekalb</b> Route: <b>US 36</b> Anticipated Federal Category: <b>N.H.S.</b>	Job No: <b>1P0918</b>	Scoping for pavement improvements from Rte. C to Caldwell County line in Cameron.	AC-State <b>4</b>	State <b>1</b>	Local <b>0</b>	<b>5</b>	<b>5</b>	<b>0</b>
						Future Cost: <b>2,001 - 5,000</b>		
County: <b>Gentry</b> Route: <b>US 136</b> Anticipated Federal Category: <b>S.T.P.</b>	Job No: <b>1P3006</b>	Scoping for pavement improvements from 1.1 miles east of Rte. 169 to 0.5 miles west of Rte. C in Albany.	AC-State <b>4</b>	State <b>1</b>	Local <b>0</b>	<b>0</b>	<b>5</b>	<b>0</b>
						Future Cost: <b>301 - 1,000</b>		
County: <b>Holt</b> Route: <b>IS 29</b> Anticipated Federal Category: <b>I/M</b>	Job No: <b>113019</b>	Scoping for pavement improvements from Rte. 118 to Rte. 159 near Mound City.	AC-State <b>4</b>	State <b>1</b>	Local <b>0</b>	<b>0</b>	<b>5</b>	<b>0</b>
						Future Cost: <b>2,001 - 5,000</b>		
County: <b>Holt</b> Route: <b>IS 29</b> Anticipated Federal Category: <b>I/M</b>	Job No: <b>113020</b>	Scoping for bridge improvements over the Nodaway River in the southbound lane, 0.8 miles south of Rte. 59, near Oregon.	AC-State <b>4</b>	State <b>1</b>	Local <b>0</b>	<b>0</b>	<b>5</b>	<b>0</b>
						Future Cost: <b>1,001 - 2,000</b>		
County: <b>Various</b> Route: <b>Various</b> Anticipated Federal Category: <b>State</b>	Job No: <b>1S3031</b>	Surveying to sell excess right of way parcels at various locations in the Northwest District.	Fed <b>0</b>	State <b>50</b>	Local <b>0</b>	<b>0</b>	<b>50</b>	<b>0</b>
						Future Cost: <b>0</b>		
County: <b>Worth</b> Route: <b>MO 246</b> Anticipated Federal Category: <b>Bridge</b>	Job No: <b>1S1049</b>	Scoping for bridge improvements over the Platte River, 1 mile east of Rte. 46, near Sheridan.	Fed <b>4</b>	State <b>1</b>	Local <b>0</b>	<b>11</b>	<b>5</b>	<b>0</b>
						Future Cost: <b>1,001 - 2,000</b>		
County: <b>Worth</b> Route: <b>MO 46</b> Anticipated Federal Category: <b>Bridge</b>	Job No: <b>1S2227</b>	Scoping for bridge improvements over Middle Fork of the Grand River, 0.2 mile west of Rte. A near Sheridan.	Fed <b>4</b>	State <b>1</b>	Local <b>0</b>	<b>5</b>	<b>5</b>	<b>0</b>
						Future Cost: <b>1,001 - 2,000</b>		
						<b>196</b>	<b>135</b>	<b>30</b>
						District Engineering Total:		
			AC-State <b>64</b>	Fed <b>28</b>	State <b>73</b>	Local <b>0</b>		



# 2013 - 2017 Scoping and Design Projects

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

	2013	2014	2015	2016	2017
State	67	6	0	0	0
AC-State	44	20	0	0	0
Local	0	0	0	0	0
Sub-total State	111	26	0	0	0
<b>Federal</b>					
Sub-total Federal	24	4	0	0	0
<b>Grand Total</b>	<b>135</b>	<b>30</b>	<b>0</b>	<b>0</b>	<b>0</b>



# 2013 - 2017 Scoping and Design Projects

				STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
				Prior Prog.	7/2012- 6/2013	7/2013- 6/2017
County: <b>Adair</b> Route: <b>BU 63</b> Anticipated Federal Category: <b>S.T.P.</b>	Job No: <b>2P2215</b>	Scoping for pavement improvements from Rte. 6 West junction to Rte. 6 East junction in Kirksville.	AC-State 2 State 0 Local 0 Future Cost: <b>1,001 - 2,000</b>	10	2	0
County: <b>Audrain</b> Route: <b>MO 22</b> Anticipated Federal Category: <b>S.T.P.</b>	Job No: <b>3P2207</b>	Scoping for pavement improvements 0.1 mile west of Rte. E in Audrain County, near Mexico to 0.3 mile east of Rte. 63 in Randolph County.	AC-State 2 State 0 Local 0 Future Cost: <b>2,001 - 5,000</b>	69	2	0
County: <b>Audrain</b> Route: <b>US 54</b> Anticipated Federal Category: <b>N.H.S.</b>	Job No: <b>3P2205</b>	Scoping for pavement improvements from Rte. J, in Mexico, to Rte. 19 North junction, near Laddonia.	AC-State 2 State 0 Local 0 Future Cost: <b>301 - 1,000</b>	11	2	0
County: <b>Audrain</b> Route: <b>RT J</b> Anticipated Federal Category: <b>Bridge</b>	Job No: <b>2S3004</b>	Scoping for bridge replacement over Littleby Creek 0.2 mile west of Rte. O near Rush Hill.	Fed 2 State 0 Local 0 Future Cost: <b>301 - 1,000</b>	0	2	0
County: <b>Clark</b> Route: <b>RT Y</b> Anticipated Federal Category: <b>Bridge</b>	Job No: <b>3S2220</b>	Scoping for bridge improvements over Honey Creek 1.3 miles west of Rte. 81 near Kahoka.	Fed 2 State 0 Local 0 Future Cost: <b>301 - 1,000</b>	0	2	0
County: <b>Knox</b> Route: <b>MO 6</b> Anticipated Federal Category: <b>S.T.P.</b>	Job No: <b>3P2151</b>	Scoping for pavement and shoulder treatment from Rte. 15 north junction in Knox County east to Rte. 61 in Marion County.	AC-State 2 State 0 Local 0 Future Cost: <b>2,001 - 5,000</b>	26	2	0
County: <b>Lincoln</b> Route: <b>US 61</b> Anticipated Federal Category: <b>N.H.S.</b>	Job No: <b>3P0596B</b>	Scoping for corridor improvements from Rte. KK South junction in Lincoln County, south to Rte. A in St. Charles County.	AC-State 2 State 0 Local 0 Future Cost: <b>50,001 - 75,000</b>	85	2	0
County: <b>Lincoln</b> Route: <b>US 61</b> Anticipated Federal Category: <b>Bridge</b>	Job No: <b>3P2213</b>	Scoping for bridge improvements on northbound and southbound lanes over Cuivre River 1.7 miles north of Rte. 47, near Troy. Potential design/build project.	Fed 2 State 0 Local 0 Future Cost: <b>10,001 - 15,000</b>	225	2	0



# 2013 - 2017 Scoping and Design Projects

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
						Prior Prog.	7/2012- 6/2013	7/2013- 6/2017
County: <b>Lincoln</b> Route: <b>RT CC</b> Anticipated Federal Category: <b>Bridge</b>	Job No: <b>352183</b>	Scoping for bridge improvements over Bryant's Creek 3.6 miles west of Rte. 79.	Fed <b>1</b>	State <b>0</b>	Local <b>0</b>	<b>13</b>	<b>0</b>	<b>1</b>
						Future Cost: <b>301 - 1,000</b>		
County: <b>Lincoln</b> Route: <b>RT M</b> Anticipated Federal Category: <b>Bridge</b>	Job No: <b>253005</b>	Scoping for bridge replacement over King's Lake 1.9 miles east of Rte. 79 near Elsberry.	Fed <b>2</b>	State <b>0</b>	Local <b>0</b>	<b>0</b>	<b>2</b>	<b>0</b>
						Future Cost: <b>301 - 1,000</b>		
County: <b>Lincoln</b> Route: <b>RT MM</b> Anticipated Federal Category: <b>Bridge</b>	Job No: <b>352184</b>	Scoping for bridge improvements over Crooked Creek 1.5 miles south of Rte. C.	Fed <b>2</b>	State <b>0</b>	Local <b>0</b>	<b>32</b>	<b>2</b>	<b>0</b>
						Future Cost: <b>301 - 1,000</b>		
County: <b>Macon</b> Route: <b>US 63</b> Anticipated Federal Category: <b>N.H.S.</b>	Job No: <b>2P2216</b>	Scoping for pavement improvements on Rte. 63 and Bus. 36 in Macon.	AC-State <b>2</b>	State <b>0</b>	Local <b>0</b>	<b>12</b>	<b>2</b>	<b>0</b>
						Future Cost: <b>1,001 - 2,000</b>		
County: <b>Marion</b> Route: <b>MO 168</b> Anticipated Federal Category: <b>Bridge</b>	Job No: <b>352216</b>	Scoping for bridge improvements over Clear Creek 1.7 miles west of Rte. 61 near Hannibal.	Fed <b>2</b>	State <b>0</b>	Local <b>0</b>	<b>73</b>	<b>2</b>	<b>0</b>
						Future Cost: <b>301 - 1,000</b>		
County: <b>Marion</b> Route: <b>US 24</b> Anticipated Federal Category: <b>N.H.S.</b>	Job No: <b>3P2215</b>	Scoping for access improvements from Rte. 168 to Bus. 61 at Palmyra.	AC-State <b>2</b>	State <b>0</b>	Local <b>0</b>	<b>25</b>	<b>2</b>	<b>0</b>
						Future Cost: <b>2,001 - 5,000</b>		
County: <b>Marion</b> Route: <b>US 61</b> Anticipated Federal Category: <b>N.H.S.</b>	Job No: <b>3P2226</b>	Scoping for pavement improvements from 0.4 mile north of Rte. 168 to just north of Warren Barrett Drive in Hannibal.	AC-State <b>2</b>	State <b>0</b>	Local <b>0</b>	<b>23</b>	<b>2</b>	<b>0</b>
						Future Cost: <b>1,001 - 2,000</b>		
County: <b>Marion</b> Route: <b>US 61</b> Anticipated Federal Category: <b>S.T.P.</b>	Job No: <b>3P0426</b>	Scoping for Hannibal Expressway from Rte. F in Marion County to south of Rte. M in Ralls County.	AC-State <b>8</b>	State <b>2</b>	Local <b>0</b>	<b>281</b>	<b>10</b>	<b>0</b>
						Future Cost: <b>25,001 - 50,000</b>		
County: <b>Montgomery</b> Route: <b>MO 161</b> Anticipated Federal Category: <b>Bridge</b>	Job No: <b>352217</b>	Scoping for bridge improvements over I-70 near Mineola.	Fed <b>2</b>	State <b>0</b>	Local <b>0</b>	<b>0</b>	<b>2</b>	<b>0</b>
						Future Cost: <b>301 - 1,000</b>		



# 2013 - 2017 Scoping and Design Projects

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
						Prior Prog.	7/2012- 6/2013	7/2013- 6/2017
County: <b>Pike</b> Route: <b>US 54</b> Anticipated Federal Category: <b>Bridge</b>	Job No: <b>3P2209</b>	Environmental Impact Statement and Location Study for Champ Clark bridge over Mississippi River at Louisiana. Potential design/build project.	Fed <b>200</b>	State <b>50</b>	Local <b>0</b>	<b>5</b>	<b>125</b>	<b>125</b>
						Future Cost: <b>1 - 300</b>		
County: <b>Pike</b> Route: <b>MO 79</b> Anticipated Federal Category: <b>Bridge</b>	Job No: <b>3P2201</b>	Scoping for bridge improvements over Big Calumet Creek 0.6 mile south of Rte. N, near Clarksville.	Fed <b>2</b>	State <b>0</b>	Local <b>0</b>	<b>129</b>	<b>2</b>	<b>0</b>
						Future Cost: <b>1,001 - 2,000</b>		
County: <b>Pike</b> Route: <b>RT C</b> Anticipated Federal Category: <b>Bridge</b>	Job No: <b>3S2219</b>	Scoping for bridge improvements over Crooked Branch 2.4 miles west of Rte. E near Frankford.	Fed <b>2</b>	State <b>0</b>	Local <b>0</b>	<b>0</b>	<b>2</b>	<b>0</b>
						Future Cost: <b>301 - 1,000</b>		
County: <b>Ralls</b> Route: <b>US 61</b> Anticipated Federal Category: <b>N.H.S.</b>	Job No: <b>3P2206</b>	Scoping for pavement improvements on northbound and southbound lanes from Warren Barrett Drive in Hannibal to 0.5 mile south of Rte. 19 near New London.	AC-State <b>2</b>	State <b>0</b>	Local <b>0</b>	<b>83</b>	<b>2</b>	<b>0</b>
						Future Cost: <b>2,001 - 5,000</b>		
County: <b>Ralls</b> Route: <b>US 61</b> Anticipated Federal Category: <b>Bridge</b>	Job No: <b>3P2234</b>	Scoping for bridge improvements on northbound lanes over Salt River 0.1 mile south of Rte. O, near New London.	Fed <b>1</b>	State <b>0</b>	Local <b>0</b>	<b>70</b>	<b>0</b>	<b>1</b>
						Future Cost: <b>1,001 - 2,000</b>		
County: <b>Randolph</b> Route: <b>US 63</b> Anticipated Federal Category: <b>N.H.S.</b>	Job No: <b>2P2201</b>	Scoping for a new median opening at the County Road 1635 and Rte. 63 north of Cairo 0.5 miles.	AC-State <b>2</b>	State <b>0</b>	Local <b>0</b>	<b>14</b>	<b>2</b>	<b>0</b>
						Future Cost: <b>1 - 300</b>		
County: <b>Randolph</b> Route: <b>US 63</b> Anticipated Federal Category: <b>N.H.S.</b>	Job No: <b>2P2213</b>	Scoping for pavement improvements from the Boone County line to Moberly.	AC-State <b>2</b>	State <b>0</b>	Local <b>0</b>	<b>35</b>	<b>2</b>	<b>0</b>
						Future Cost: <b>2,001 - 5,000</b>		
County: <b>Randolph</b> Route: <b>BU 63</b> Anticipated Federal Category: <b>S.T.P.</b>	Job No: <b>2P2214</b>	Scoping for pavement improvements from south of Rte. 63 to south of Rte. EE in Moberly.	AC-State <b>2</b>	State <b>0</b>	Local <b>0</b>	<b>7</b>	<b>2</b>	<b>0</b>
						Future Cost: <b>301 - 1,000</b>		



# 2013 - 2017 Scoping and Design Projects

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
						Prior Prog.	7/2012- 6/2013	7/2013- 6/2017
County: <b>Schuyler</b> Route: <b>US 63</b> Anticipated Federal Category: <b>Bridge</b>	Job No: <b>2P2194</b>	Scoping for bridge improvements over North Fork Middle Fabius River 1.6 miles north of Rte. 136 near Lancaster.	Fed <b>2</b>	State <b>0</b>	Local <b>0</b>	<b>10</b>	<b>2</b>	<b>0</b>
Future Cost: <b>301 - 1,000</b>								
County: <b>Schuyler</b> Route: <b>US 63</b> Anticipated Federal Category: <b>N.H.S.</b>	Job No: <b>2P2212</b>	Scoping for pavement improvements from Rte. U to 0.2 mile north of Rte. J.	AC-State <b>2</b>	State <b>0</b>	Local <b>0</b>	<b>4</b>	<b>2</b>	<b>0</b>
Future Cost: <b>1,001 - 2,000</b>								
County: <b>Schuyler</b> Route: <b>RT M</b> Anticipated Federal Category: <b>Bridge</b>	Job No: <b>2S2207</b>	Scoping for bridge improvements over South Fork North Fabius River 4 miles north of Glenwood. Project involves bridge P0398.	Fed <b>2</b>	State <b>0</b>	Local <b>0</b>	<b>50</b>	<b>2</b>	<b>0</b>
Future Cost: <b>301 - 1,000</b>								
County: <b>Scotland</b> Route: <b>RT C</b> Anticipated Federal Category: <b>Bridge</b>	Job No: <b>3S2186</b>	Scoping for bridge improvements over South Wyaconda River 2.4 miles west of Rte. 15.	Fed <b>2</b>	State <b>0</b>	Local <b>0</b>	<b>62</b>	<b>2</b>	<b>0</b>
Future Cost: <b>301 - 1,000</b>								
County: <b>Various</b> Route: <b>Various</b> Anticipated Federal Category: <b>State</b>	Job No: <b>2P3007</b>	Surveying to sell excess right of way parcels in the Northeast District.	Fed <b>0</b>	State <b>25</b>	Local <b>0</b>	<b>0</b>	<b>25</b>	<b>0</b>
Future Cost: <b>0</b>								
County: <b>Various</b> Route: <b>Various</b> Anticipated Federal Category: <b>State</b>	Job No: <b>3O2212</b>	Scoping for statewide analysis of drinking water and waste water at rest areas.	Fed <b>0</b>	State <b>1</b>	Local <b>0</b>	<b>152</b>	<b>0</b>	<b>1</b>
Future Cost: <b>0</b>								
County: <b>Warren</b> Route: <b>MO 94</b> Anticipated Federal Category: <b>Bridge</b>	Job No: <b>2S2006</b>	Scoping for bridge replacement. over Koch's Creek 0.3 mile south of Rte. N near Marthasville.	Fed <b>2</b>	State <b>0</b>	Local <b>0</b>	<b>0</b>	<b>2</b>	<b>0</b>
Future Cost: <b>301 - 1,000</b>								
County: <b>Warren</b> Route: <b>MO 94</b> Anticipated Federal Category: <b>Bridge</b>	Job No: <b>3S2187</b>	Scoping for bridge improvements over Lost Creek 3.2 miles east of Rte. B.	Fed <b>2</b>	State <b>0</b>	Local <b>0</b>	<b>5</b>	<b>2</b>	<b>0</b>
Future Cost: <b>301 - 1,000</b>								
District Engineering Total:						<b>1,511</b>	<b>214</b>	<b>128</b>
			AC-State <b>34</b>	Fed <b>230</b>	State <b>78</b>	Local <b>0</b>		



## 2013 - 2017 Scoping and Design Projects

### Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

	2013	2014	2015	2016	2017
State	52	25	0	1	0
AC-State	34	0	0	0	0
Local	0	0	0	0	0
Sub-total State	86	25	0	1	0
<b>Federal</b>					
Sub-total Federal	128	100	0	2	0
<b>Grand Total</b>	<b>214</b>	<b>125</b>	<b>0</b>	<b>3</b>	<b>0</b>



# 2013 - 2017 Scoping and Design Projects

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
						Prior Prog.	7/2012- 6/2013	7/2013- 6/2017
County: <b>Lafayette</b> Route: <b>MO 13</b> Anticipated Federal Category: <b>N.H.S.</b>	Job No: <b>4P2333</b>	Scoping for roadway improvements from I-70 to the Warrensburg north loop.	AC-State <b>8</b>	State <b>2</b>	Local <b>0</b>	<b>16</b>	<b>10</b>	<b>0</b>
						Future Cost: <b>25,001 - 50,000</b>		
County: <b>Lafayette</b> Route: <b>IS 70</b> Anticipated Federal Category: <b>Bridge</b>	Job No: <b>3I3010</b>	Scoping for bridge improvements at Rte. E. Involves bridge A0077.	Fed <b>8</b>	State <b>2</b>	Local <b>0</b>	<b>0</b>	<b>10</b>	<b>0</b>
						Future Cost: <b>1,001 - 2,000</b>		
County: <b>Lafayette</b> Route: <b>IS 70</b> Anticipated Federal Category: <b>I/M</b>	Job No: <b>4I2001</b>	Scoping for pavement improvements from Rte. 13 to just east of Rte. Y.	AC-State <b>15</b>	State <b>2</b>	Local <b>0</b>	<b>0</b>	<b>17</b>	<b>0</b>
						Future Cost: <b>10,001 - 15,000</b>		
County: <b>Pettis</b> Route: <b>US 50</b> Anticipated Federal Category: <b>N.H.S.</b>	Job No: <b>5P0626</b>	Scoping for future corridor improvements from the city of Sedalia to west of Syracuse.	AC-State <b>20</b>	State <b>5</b>	Local <b>0</b>	<b>125</b>	<b>25</b>	<b>0</b>
						Future Cost: <b>25,001 - 50,000</b>		
County: <b>Saline</b> Route: <b>IS 70</b> Anticipated Federal Category: <b>Bridge</b>	Job No: <b>3I3007</b>	Scoping for bridge improvements over the Blackwater River. Involves bridges A0207 and G0518.	Fed <b>4</b>	State <b>1</b>	Local <b>0</b>	<b>0</b>	<b>5</b>	<b>0</b>
						Future Cost: <b>2,001 - 5,000</b>		
County: <b>Saline</b> Route: <b>IS 70</b> Anticipated Federal Category: <b>Bridge</b>	Job No: <b>3I3009</b>	Scoping for bridge improvements at Rte. 65. Involves bridge A0203.	Fed <b>4</b>	State <b>1</b>	Local <b>0</b>	<b>0</b>	<b>5</b>	<b>0</b>
						Future Cost: <b>1,001 - 2,000</b>		
County: <b>Saline</b> Route: <b>RT YY</b> Anticipated Federal Category: <b>Bridge</b>	Job No: <b>3S3003</b>	Scoping for bridge improvements over Crooked Creek and the west fork of Finney Creek. Involves bridges N0045 and N0046.	Fed <b>4</b>	State <b>1</b>	Local <b>0</b>	<b>0</b>	<b>5</b>	<b>0</b>
						Future Cost: <b>1,001 - 2,000</b>		
County: <b>Various</b> Route: <b>Various</b> Anticipated Federal Category: <b>State</b>	Job No: <b>3P3002</b>	Surveying to sell excess right-of-way parcels in the rural Kansas City District.	Fed <b>0</b>	State <b>25</b>	Local <b>0</b>	<b>100</b>	<b>25</b>	<b>0</b>
						Future Cost: <b>0</b>		
						<b>43</b>	<b>20</b>	<b>39</b>
						<b>0</b>		
						<b>District Engineering Total:</b>		
						<b>241</b>	<b>102</b>	<b>0</b>



# 2013 - 2017 Scoping and Design Projects

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

	2013	2014	2015	2016	2017
State	39	0	0	0	0
AC-State	43	0	0	0	0
Local	0	0	0	0	0
Sub-total State	82	0	0	0	0
<b>Federal</b>					
Sub-total Federal	20	0	0	0	0
<b>Grand Total</b>	<b>102</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



# 2013 - 2017 Scoping and Design Projects

				STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)				
				Prior Prog.	7/2012- 6/2013	7/2013- 6/2017		
County: <b>Cass</b> Route: <b>US 71</b> Anticipated Federal Category: <b>N.H.S.</b>	Job No: <b>4I2291</b>	Scoping for capacity improvements from 155th Street to North Cass Parkway in Belton.	AC-State <b>10</b>	State <b>2</b>	Local <b>0</b>	<b>30</b>	<b>12</b>	<b>0</b>
				Future Cost: <b>15,001 - 25,000</b>				
County: <b>Cass</b> Route: <b>US 71</b> Anticipated Federal Category: <b>N.H.S.</b>	Job No: <b>4P2247</b>	Scoping for interchange improvements at 211th Street from Rte. Y to Rte. J in Peculiar.	Fed <b>960</b>	State <b>240</b>	Local <b>0</b>	<b>10</b>	<b>1,200</b>	<b>0</b>
				Future Cost: <b>10,001 - 15,000</b>				
County: <b>Cass</b> Route: <b>RT E</b> Anticipated Federal Category: <b>S.T.P.</b>	Job No: <b>4S2280</b>	Scoping for railroad crossing improvements at Union Pacific Railroad in Strasburg.	AC-State <b>10</b>	State <b>2</b>	Local <b>0</b>	<b>923</b>	<b>12</b>	<b>0</b>
				Future Cost: <b>5,001 - 10,000</b>				
County: <b>Clay</b> Route: <b>US 169</b> Anticipated Federal Category: <b>State</b>	Job No: <b>4P2254</b>	Scoping for consultant engineering investigation/inspection of mine under roadway.	Fed <b>0</b>	State <b>2</b>	Local <b>0</b>	<b>72</b>	<b>2</b>	<b>0</b>
				Future Cost: <b>2,001 - 5,000</b>				
County: <b>Clay</b> Route: <b>MO 210</b> Anticipated Federal Category: <b>S.T.P.</b>	Job No: <b>4U1114</b>	Scoping for capacity improvements from west of Eldon Road to east of Rte. 291.	AC-State <b>4</b>	State <b>1</b>	Local <b>0</b>	<b>791</b>	<b>5</b>	<b>0</b>
				Future Cost: <b>15,001 - 25,000</b>				
County: <b>Clay</b> Route: <b>IS 35</b> Anticipated Federal Category: <b>I/M</b>	Job No: <b>4I2006</b>	Scoping to determine need for interchange south of Rte. 92 at 19th Street.	AC-State <b>4</b>	State <b>1</b>	Local <b>0</b>	<b>5</b>	<b>5</b>	<b>0</b>
				Future Cost: <b>10,001 - 15,000</b>				
County: <b>Clay</b> Route: <b>IS 35</b> Anticipated Federal Category: <b>I/M</b>	Job No: <b>4I3005</b>	Scoping for interchange, ramp and auxiliary lane improvements from the I-435 interchange to the Pleasant Valley Road/South Liberty Parkway/US 69 interchange. Potential design/build project.	AC-State <b>22</b>	State <b>3</b>	Local <b>0</b>	<b>0</b>	<b>25</b>	<b>0</b>
				Future Cost: <b>15,001 - 25,000</b>				
County: <b>Clay</b> Route: <b>IS 35</b> Anticipated Federal Category: <b>I/M</b>	Job No: <b>4I3005B</b>	Scoping for interchange and ramp improvements at the Pleasant Valley Road/South Liberty Parkway/US 69 interchange.	AC-State <b>13</b>	State <b>2</b>	Local <b>0</b>	<b>12</b>	<b>15</b>	<b>0</b>
				Future Cost: <b>15,001 - 25,000</b>				
County: <b>Clay</b> Route: <b>IS 35</b> Anticipated Federal Category: <b>Bridge</b>	Job No: <b>4I3023</b>	Scoping for bridge improvements over Poe Street in the city of Claycomo. Involves twin bridges L0759.	Fed <b>4</b>	State <b>1</b>	Local <b>0</b>	<b>0</b>	<b>5</b>	<b>0</b>
				Future Cost: <b>2,001 - 5,000</b>				



# 2013 - 2017 Scoping and Design Projects

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
						Prior Prog.	7/2012- 6/2013	7/2013- 6/2017
County: <b>Clay</b> Route: <b>IS 35</b> Anticipated Federal Category: <b>Bridge</b>	Job No: <b>4I3026</b>	Scoping for bridge improvements at US 69 in the city of Liberty. Involves twin bridges A0677.	Fed <b>4</b>	State <b>1</b>	Local <b>0</b>	<b>0</b>	<b>5</b>	<b>0</b>
						Future Cost: <b>1,001 - 2,000</b>		
County: <b>Clay</b> Route: <b>IS 435</b> Anticipated Federal Category: <b>N.H.S.</b>	Job No: <b>4I1980</b>	Scoping for ramp improvements at Rte. 210.	AC-State <b>7</b>	State <b>2</b>	Local <b>0</b>	<b>11</b>	<b>9</b>	<b>0</b>
						Future Cost: <b>1 - 300</b>		
County: <b>Jackson</b> Route: <b>US 24</b> Anticipated Federal Category: <b>Bridge</b>	Job No: <b>4P3015</b>	Scoping for bridge improvements at various locations.	Fed <b>8</b>	State <b>2</b>	Local <b>0</b>	<b>0</b>	<b>10</b>	<b>0</b>
						Future Cost: <b>2,001 - 5,000</b>		
County: <b>Jackson</b> Route: <b>IS 435</b> Anticipated Federal Category: <b>I/M</b>	Job No: <b>4I2337</b>	Scoping for corridor improvements from the Manchester Interchange at 103rd Street to just west of Rte. 71 within the limits of Kansas City.	AC-State <b>10</b>	State <b>1</b>	Local <b>0</b>	<b>17</b>	<b>10</b>	<b>1</b>
						Future Cost: <b>10,001 - 15,000</b>		
County: <b>Jackson</b> Route: <b>IS 435</b> Anticipated Federal Category: <b>I/M</b>	Job No: <b>4I3018</b>	Scoping for interchange improvements at 63rd Street within Kansas City.	AC-State <b>10</b>	State <b>1</b>	Local <b>0</b>	<b>0</b>	<b>11</b>	<b>0</b>
						Future Cost: <b>10,001 - 15,000</b>		
County: <b>Jackson</b> Route: <b>US 50</b> Anticipated Federal Category: <b>S.T.P.</b>	Job No: <b>4P2233</b>	Scoping for intersection and outer road improvements at Todd George Road, Blackwell Road, and Smart Road in Lee's Summit.	AC-State <b>21</b>	State <b>5</b>	Local <b>0</b>	<b>25</b>	<b>25</b>	<b>1</b>
						Future Cost: <b>15,001 - 25,000</b>		
County: <b>Jackson</b> Route: <b>US 50</b> Anticipated Federal Category: <b>N.H.S.</b>	Job No: <b>4P2292</b>	Scoping for interchange improvements at Rte. 291 South junction. Involves bridge A1483.	AC-State <b>4</b>	State <b>1</b>	Local <b>0</b>	<b>25</b>	<b>4</b>	<b>1</b>
						Future Cost: <b>5,001 - 10,000</b>		
County: <b>Jackson</b> Route: <b>US 50</b> Anticipated Federal Category: <b>Bridge</b>	Job No: <b>4P3009</b>	Scoping for bridge improvements at Chipman Road in the city of Lee's Summit.	Fed <b>4</b>	State <b>1</b>	Local <b>0</b>	<b>0</b>	<b>5</b>	<b>0</b>
						Future Cost: <b>1,001 - 2,000</b>		
County: <b>Jackson</b> Route: <b>IS 670</b> Anticipated Federal Category: <b>I/M</b>	Job No: <b>4I1710B</b>	Lighting study at Bartle Hall. Involves bridges A2482 and A3262.	AC-State <b>5</b>	State <b>0</b>	Local <b>0</b>	<b>52</b>	<b>4</b>	<b>1</b>
						Future Cost: <b>1 - 300</b>		



# 2013 - 2017 Scoping and Design Projects

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
						Prior Prog.	7/2012- 6/2013	7/2013- 6/2017
County: <b>Jackson</b> Route: <b>IS 70</b> Anticipated Federal Category: <b>I/M</b>	Job No: <b>411486C</b>	2nd tier environmental impact statement from the downtown loop in Kansas City to west of the I-435 interchange.	AC-State <b>595</b>	State <b>66</b>	Local <b>0</b>	<b>1,800</b>	<b>400</b>	<b>261</b>
						Future Cost: > 100,000		
County: <b>Jackson</b> Route: <b>IS 70</b> Anticipated Federal Category: <b>I/M</b>	Job No: <b>412293</b>	Scoping for capacity improvements from Rte. 7 in Blue Springs to Rte. F in Oak Grove.	AC-State <b>9</b>	State <b>1</b>	Local <b>0</b>	<b>30</b>	<b>10</b>	<b>0</b>
						Future Cost: 50,001 - 75,000		
County: <b>Jackson</b> Route: <b>IS 70</b> Anticipated Federal Category: <b>Bridge</b>	Job No: <b>413024</b>	Scoping for bridge improvements on overhead structures at various locations.	Fed <b>16</b>	State <b>4</b>	Local <b>0</b>	<b>0</b>	<b>20</b>	<b>0</b>
						Future Cost: 15,001 - 25,000		
County: <b>Platte</b> Route: <b>US 69</b> Anticipated Federal Category: <b>Bridge</b>	Job No: <b>4P2279</b>	Scoping for bridge improvements over the Missouri River. Involves bridge A0450.	Fed <b>6</b>	State <b>1</b>	Local <b>0</b>	<b>55</b>	<b>7</b>	<b>0</b>
						Future Cost: 25,001 - 50,000		
County: <b>Platte</b> Route: <b>US 69</b> Anticipated Federal Category: <b>Bridge</b>	Job No: <b>4P2279B</b>	Environmental study for bridge improvements to Fairfax bridge over the Missouri River. Involves bridge A0450. KDOT to provide 50% of cost.	Fed <b>800</b>	State <b>200</b>	Local <b>0</b>	<b>0</b>	<b>1,000</b>	<b>0</b>
						Future Cost: 301 - 1,000		
County: <b>Platte</b> Route: <b>RT B</b> Anticipated Federal Category: <b>S.T.P.</b>	Job No: <b>4P3000</b>	Scoping for roadway improvements due to flood mitigation near Route KK in Platte County.	AC-State <b>8</b>	State <b>2</b>	Local <b>0</b>	<b>10</b>	<b>10</b>	<b>0</b>
						Future Cost: 301 - 1,000		
County: <b>Platte</b> Route: <b>RT FF</b> Anticipated Federal Category: <b>S.T.P.</b>	Job No: <b>4S3004</b>	Scoping for slide repairs near NW Bluffs Dale Drive in the city of Parkville.	AC-State <b>7</b>	State <b>2</b>	Local <b>0</b>	<b>0</b>	<b>9</b>	<b>0</b>
						Future Cost: 301 - 1,000		
County: <b>Platte</b> Route: <b>RT Z</b> Anticipated Federal Category: <b>Bridge</b>	Job No: <b>4S2219</b>	Scoping for bridge improvements at Bee Creek. Involves bridge H0917.	Fed <b>4</b>	State <b>1</b>	Local <b>0</b>	<b>8</b>	<b>5</b>	<b>0</b>
						Future Cost: 301 - 1,000		
County: <b>Various</b> Route: <b>IS 435</b> Anticipated Federal Category: <b>Bridge</b>	Job No: <b>4I3022</b>	Scoping for bridge improvements in Jackson and Clay Counties.	Fed <b>16</b>	State <b>4</b>	Local <b>0</b>	<b>0</b>	<b>20</b>	<b>0</b>
						Future Cost: 15,001 - 25,000		



# 2013 - 2017 Scoping and Design Projects

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)			
						Prior Prog.	7/2012- 6/2013	7/2013- 6/2017	
County: <b>Various</b>	Scoping for the Missouri River Bed Degradation Feasibility Study in Missouri and Kansas.						<b>67</b>	<b>33</b>	<b>0</b>
Route: <b>Various</b>	Job No: <b>4P2343</b>		AC-State	State	Local				
Anticipated Federal Category: <b>N.H.S.</b>			<b>26</b>	<b>7</b>	<b>0</b>				
						Future Cost: <b>1 - 300</b>			
County: <b>Various</b>	Surveying to sell excess right-of-way parcels in the urban Kansas City District.						<b>0</b>	<b>25</b>	<b>0</b>
Route: <b>Various</b>	Job No: <b>4P3010</b>		Fed	State	Local				
Anticipated Federal Category: <b>State</b>			<b>0</b>	<b>25</b>	<b>0</b>				
						Future Cost: <b>0</b>			
		AC-State	Fed	State	Local				
		<b>765</b>	<b>1,822</b>	<b>581</b>	<b>0</b>				
						District Engineering Total:			
						<b>3,943</b>	<b>2,903</b>	<b>265</b>	



# 2013 - 2017 Scoping and Design Projects

## Transportation Planning

P.O. Box 270  
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	2013	2014	2015	2016	2017
State	555	26	0	0	0
AC-State	526	234	0	5	0
Local	0	0	0	0	0
Sub-total State	1,081	260	0	5	0
<b>Federal</b>					
Sub-total Federal	1,822	0	0	0	0
<b>Grand Total</b>	<b>2,903</b>	<b>260</b>	<b>0</b>	<b>5</b>	<b>0</b>



# 2013 - 2017 Scoping and Design Projects

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
						Prior Prog.	7/2012- 6/2013	7/2013- 6/2017
County: <b>Boone</b> Route: <b>US 63</b> Anticipated Federal Category: <b>N.H.S.</b>	Job No: <b>5P2233</b>	Scoping for safety improvements at various median crossovers from the Rte. 124 north intersection to Rte. 763.	AC-State <b>9</b>	State <b>2</b>	Local <b>0</b>	<b>10</b>	<b>10</b>	<b>1</b>
Future Cost: <b>2,001 - 5,000</b>								
County: <b>Boone</b> Route: <b>IS 70</b> Anticipated Federal Category: <b>I/M</b>	Job No: <b>5I2223</b>	Scoping for bridge improvements over Garth Blvd. and Rte. 763 in Columbia. Includes bridge L0846.	AC-State <b>5</b>	State <b>1</b>	Local <b>0</b>	<b>100</b>	<b>5</b>	<b>1</b>
Future Cost: <b>2,001 - 5,000</b>								
County: <b>Boone</b> Route: <b>MO 740</b> Anticipated Federal Category: <b>S.T.P.</b>	Job No: <b>5S0636</b>	Scoping for extension of corridor from Rte. 63 to I-70 at Lake of the Woods in Columbia.	AC-State <b>25</b>	State <b>6</b>	Local <b>0</b>	<b>1,528</b>	<b>30</b>	<b>1</b>
Future Cost: <b>50,001 - 75,000</b>								
County: <b>Boone</b> Route: <b>RT Z</b> Anticipated Federal Category: <b>S.T.P.</b>	Job No: <b>5S3004</b>	Scoping for capacity improvements from St. Charles Road to I-70.	AC-State <b>5</b>	State <b>1</b>	Local <b>0</b>	<b>0</b>	<b>5</b>	<b>1</b>
Future Cost: <b>1,001 - 2,000</b>								
County: <b>Callaway</b> Route: <b>IS 70</b> Anticipated Federal Category: <b>I/M</b>	Job No: <b>5I0972</b>	Scoping for pavement improvements on the westbound lanes from the Rte. D overpass, 2 miles west of Williamsburg, to Auxvasse Creek.	AC-State <b>5</b>	State <b>1</b>	Local <b>0</b>	<b>52</b>	<b>5</b>	<b>1</b>
Future Cost: <b>2,001 - 5,000</b>								
County: <b>Callaway</b> Route: <b>US 54</b> Anticipated Federal Category: <b>S.T.P.</b>	Job No: <b>5P2161</b>	Environmental and location study for new corridor southwest of Fulton. Led and Funded by Ameren UE.	AC-State <b>9</b>	State <b>2</b>	Local <b>0</b>	<b>25</b>	<b>10</b>	<b>1</b>
Future Cost: <b>25,001 - 50,000</b>								
County: <b>Cole</b> Route: <b>RT B</b> Anticipated Federal Category: <b>Safety</b>	Job No: <b>5S2234</b>	Scoping for safety improvements at the intersection of Rte. M and Rte. W in Wardsville.	Fed <b>10</b>	State <b>1</b>	Local <b>0</b>	<b>15</b>	<b>10</b>	<b>1</b>
Future Cost: <b>301 - 1,000</b>								
County: <b>Cooper</b> Route: <b>IS 70</b> Anticipated Federal Category: <b>Bridge</b>	Job No: <b>5I3000</b>	Scoping for bridge improvements over the Missouri River. Project involves bridge L0962.	Fed <b>37</b>	State <b>9</b>	Local <b>0</b>	<b>0</b>	<b>45</b>	<b>1</b>
Future Cost: <b>5,001 - 10,000</b>								
County: <b>Cooper</b> Route: <b>RT A</b> Anticipated Federal Category: <b>Bridge</b>	Job No: <b>5S2201</b>	Scoping for bridge improvements over Long Branch, 0.4 mile north of Rte. BB, in Otterville. Project involves bridge G0731.	Fed <b>31</b>	State <b>8</b>	Local <b>0</b>	<b>0</b>	<b>30</b>	<b>9</b>
Future Cost: <b>301 - 1,000</b>								



# 2013 - 2017 Scoping and Design Projects

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
						Prior Prog.	7/2012- 6/2013	7/2013- 6/2017
County: <b>Cooper</b> Route: <b>RT AA</b> Anticipated Federal Category: <b>Bridge</b>	Job No: <b>5S2224</b>	Scoping for bridge improvements over Smiley Creek 4.0 miles north of Tipton. Project involves bridge A2488.	Fed <b>1</b>	State <b>0</b>	Local <b>0</b>	<b>15</b>	<b>0</b>	<b>1</b>
						Future Cost: <b>301 - 1,000</b>		
County: <b>Dent</b> Route: <b>RT J</b> Anticipated Federal Category: <b>S.T.P.</b>	Job No: <b>9S2248</b>	Scoping for roadway improvements from Rte. 32 North to Rte. 32 South.	AC-State <b>5</b>	State <b>1</b>	Local <b>0</b>	<b>4</b>	<b>5</b>	<b>1</b>
						Future Cost: <b>301 - 1,000</b>		
County: <b>Gasconade</b> Route: <b>MO 19</b> Anticipated Federal Category: <b>S.T.P.</b>	Job No: <b>5P3006</b>	Scoping for capacity improvements from Krausetown Road to Rte. 19 north junction in Owensville.	AC-State <b>5</b>	State <b>1</b>	Local <b>0</b>	<b>0</b>	<b>5</b>	<b>1</b>
						Future Cost: <b>301 - 1,000</b>		
County: <b>Howard</b> Route: <b>RT E</b> Anticipated Federal Category: <b>Bridge</b>	Job No: <b>2S0430</b>	Scoping for bridge improvements over Adams Fork 0.6 mile west of Rte. 5. Project involves bridge T-116.	Fed <b>5</b>	State <b>1</b>	Local <b>0</b>	<b>0</b>	<b>5</b>	<b>1</b>
						Future Cost: <b>301 - 1,000</b>		
County: <b>Laclede</b> Route: <b>RT F</b> Anticipated Federal Category: <b>S.T.P.</b>	Job No: <b>8S2367</b>	Scoping for railroad crossing improvements in Sleeper.	AC-State <b>4</b>	State <b>1</b>	Local <b>0</b>	<b>36</b>	<b>5</b>	<b>0</b>
						Future Cost: <b>301 - 1,000</b>		
County: <b>Miller</b> Route: <b>MO 87</b> Anticipated Federal Category: <b>Bridge</b>	Job No: <b>5S3003</b>	Scoping for bridge improvements over Moreau Creek. Project involves bridge A0957.	Fed <b>5</b>	State <b>1</b>	Local <b>0</b>	<b>0</b>	<b>5</b>	<b>1</b>
						Future Cost: <b>301 - 1,000</b>		
County: <b>Moniteau</b> Route: <b>US 50</b> Anticipated Federal Category: <b>N.H.S.</b>	Job No: <b>5P0629</b>	Scoping for four-lane roadway from west of Tipton to east of Tipton.	AC-State <b>1,247</b>	State <b>310</b>	Local <b>0</b>	<b>0</b>	<b>311</b>	<b>1,246</b>
						Future Cost: <b>15,001 - 25,000</b>		
County: <b>Moniteau</b> Route: <b>US 50</b> Anticipated Federal Category: <b>N.H.S.</b>	Job No: <b>5P0630</b>	Scoping for four-lane roadway from east of Tipton to west of California.	AC-State <b>1,182</b>	State <b>295</b>	Local <b>0</b>	<b>0</b>	<b>295</b>	<b>1,182</b>
						Future Cost: <b>15,001 - 25,000</b>		
County: <b>Morgan</b> Route: <b>US 50</b> Anticipated Federal Category: <b>N.H.S.</b>	Job No: <b>5P0628</b>	Scoping for four-lane roadway from west of Syracuse to west of Tipton.	AC-State <b>970</b>	State <b>243</b>	Local <b>0</b>	<b>1</b>	<b>242</b>	<b>971</b>
						Future Cost: <b>15,001 - 25,000</b>		



# 2013 - 2017 Scoping and Design Projects

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
						Prior Prog.	7/2012- 6/2013	7/2013- 6/2017
County: <b>Osage</b> Route: <b>US 50</b> Anticipated Federal Category: <b>N.H.S.</b>	Job No: <b>5P0639</b>	Scoping for future four-lane highway from County Road 604 west of Linn to Rte. 89 North east of Linn.	AC-State <b>13</b>	State <b>3</b>	Local <b>0</b>	<b>15</b>	<b>15</b>	<b>1</b>
Future Cost: <b>25,001 - 50,000</b>								
County: <b>Osage</b> Route: <b>US 63</b> Anticipated Federal Category: <b>N.H.S.</b>	Job No: <b>5P0950B</b>	Scoping for future four-lane highway from Rte. 50 to south of Westphalia.	AC-State <b>17</b>	State <b>4</b>	Local <b>0</b>	<b>115</b>	<b>20</b>	<b>1</b>
Future Cost: <b>25,001 - 50,000</b>								
County: <b>Phelps</b> Route: <b>IS 44</b> Anticipated Federal Category: <b>I/M</b>	Job No: <b>9I0576</b>	Scoping for pavement improvements on eastbound lanes from 0.5 mile east of Rte. 63 to 1.0 mile west of Rte. U.	AC-State <b>3</b>	State <b>0</b>	Local <b>0</b>	<b>1,914</b>	<b>2</b>	<b>1</b>
Future Cost: <b>2,001 - 5,000</b>								
County: <b>Phelps</b> Route: <b>IS 44</b> Anticipated Federal Category: <b>I/M</b>	Job No: <b>9I2230</b>	Scoping for pavement improvements on eastbound lanes from Rte. 68 at St. James to 1.2 miles east of Rte. F.	AC-State <b>3</b>	State <b>0</b>	Local <b>0</b>	<b>9</b>	<b>2</b>	<b>1</b>
Future Cost: <b>2,001 - 5,000</b>								
County: <b>Phelps</b> Route: <b>US 63</b> Anticipated Federal Category: <b>N.H.S.</b>	Job No: <b>9P2210</b>	Scoping for roadway improvements from Rte. CC in Phelps County at Rolla to Rte. 60 in Texas County at Cabool.	AC-State <b>8</b>	State <b>2</b>	Local <b>0</b>	<b>29</b>	<b>10</b>	<b>0</b>
Future Cost: <b>5,001 - 10,000</b>								
County: <b>Phelps</b> Route: <b>MO 68</b> Anticipated Federal Category: <b>S.T.P.</b>	Job No: <b>9P2251</b>	Scoping for intersection improvements at Rte. B in St. James.	AC-State <b>9</b>	State <b>2</b>	Local <b>0</b>	<b>9</b>	<b>10</b>	<b>1</b>
Future Cost: <b>301 - 1,000</b>								
County: <b>Phelps</b> Route: <b>MO 8</b> Anticipated Federal Category: <b>N.H.S.</b>	Job No: <b>5P3009</b>	Scoping for pavement and capacity improvements from west of Rte. 68 to near Crawford County.	AC-State <b>26</b>	State <b>6</b>	Local <b>0</b>	<b>0</b>	<b>16</b>	<b>16</b>
Future Cost: <b>301 - 1,000</b>								
County: <b>Phelps</b> Route: <b>IS 44</b> Anticipated Federal Category: <b>I/M</b>	Job No: <b>9I2184</b>	Scoping for new interchange on I-44 west of Kingshighway to Rte. CC.	AC-State <b>5</b>	State <b>1</b>	Local <b>0</b>	<b>164</b>	<b>5</b>	<b>1</b>
Future Cost: <b>10,001 - 15,000</b>								
County: <b>Various</b> Route: <b>Various</b> Anticipated Federal Category: <b>State</b>	Job No: <b>5S3000</b>	Surveying to sell excess right of way parcels in the Central District.	Fed <b>0</b>	State <b>50</b>	Local <b>0</b>	<b>0</b>	<b>50</b>	<b>0</b>
Future Cost: <b>0</b>								



# 2013 - 2017 Scoping and Design Projects

Transportation Planning

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						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)			
						Prior Prog.	7/2012- 6/2013	7/2013- 6/2017	
County: <b>Washington</b>	Scoping for intersection improvements at Rte. A and Rte. H.						<b>9</b>	<b>5</b>	<b>1</b>
Route: <b>MO 47</b>	Job No: <b>9P2250</b>		AC-State		State				
Anticipated Federal Category: <b>S.T.P.</b>			<b>5</b>		<b>1</b>				
					Local				
					<b>0</b>				
					Future Cost: <b>301 - 1,000</b>				
		AC-State	Fed	State	Local				
		<b>3,560</b>	<b>89</b>	<b>953</b>	<b>0</b>				
					District Engineering Total:	<b>4,050</b>	<b>1,158</b>	<b>3,444</b>	



# 2013 - 2017 Scoping and Design Projects

## Transportation Planning

P.O. Box 270  
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	2013	2014	2015	2016	2017
State	269	173	171	170	170
AC-State	812	692	679	694	683
Local	0	0	0	0	0
Sub-total State	1,081	865	850	864	853
<b>Federal</b>					
Sub-total Federal	77	2	2	5	3
<b>Grand Total</b>	<b>1,158</b>	<b>867</b>	<b>852</b>	<b>869</b>	<b>856</b>



# 2013 - 2017 Scoping and Design Projects

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
						Prior Prog.	7/2012- 6/2013	7/2013- 6/2017
County: <b>Franklin</b> Route: <b>IS 44</b> Anticipated Federal Category: <b>I/M</b>	Job No: <b>6I2011B</b>	Scoping for pavement improvements from Pin Oak Creek to Rte. 100 West.	AC-State <b>9</b>	State <b>1</b>	Local <b>0</b>	<b>3</b>	<b>10</b>	<b>0</b>
Future Cost: <b>15,001 - 25,000</b>								
County: <b>Franklin</b> Route: <b>IS 44</b> Anticipated Federal Category: <b>N.H.S.</b>	Job No: <b>6I2073</b>	Scoping for interchange improvements from Pin Oak Creek/Rte. O to 2.8 miles west of Rte. 50.	AC-State <b>20</b>	State <b>5</b>	Local <b>0</b>	<b>221</b>	<b>25</b>	<b>0</b>
Future Cost: <b>25,001 - 50,000</b>								
County: <b>Franklin</b> Route: <b>US 50</b> Anticipated Federal Category: <b>S.T.P.</b>	Job No: <b>6P2350</b>	Scoping for improvements at the Rte. AT intersection from Birch Creek to I-44.	AC-State <b>20</b>	State <b>5</b>	Local <b>0</b>	<b>10</b>	<b>25</b>	<b>0</b>
Future Cost: <b>10,001 - 15,000</b>								
County: <b>Jefferson</b> Route: <b>MO 21</b> Anticipated Federal Category: <b>Safety</b>	Job No: <b>6P2345</b>	Scoping for intersection improvements at Rte. 110.	Fed <b>18</b>	State <b>2</b>	Local <b>0</b>	<b>130</b>	<b>20</b>	<b>0</b>
Future Cost: <b>1,001 - 2,000</b>								
County: <b>St. Charles</b> Route: <b>364</b> Anticipated Federal Category: <b>Bridge</b>	Job No: <b>6P3014</b>	Consultant contract for load rating calculations for bridges over Creve Coeur Lake and the Missouri River. Project involves bridges A5584 and A5585.	Fed <b>281</b>	State <b>70</b>	Local <b>0</b>	<b>0</b>	<b>351</b>	<b>0</b>
Future Cost: <b>0</b>								
County: <b>St. Charles</b> Route: <b>MO 370</b> Anticipated Federal Category: <b>S.T.P.</b>	Job No: <b>6P2325</b>	Scoping for bridge improvements at Rte. 94.	AC-State <b>1</b>	State <b>0</b>	Local <b>0</b>	<b>50</b>	<b>1</b>	<b>0</b>
Future Cost: <b>1,001 - 2,000</b>								
County: <b>St. Charles</b> Route: <b>IS 64</b> Anticipated Federal Category: <b>I/M</b>	Job No: <b>6I2384</b>	Scoping for pavement improvements from Rte. 94 to the Missouri River (eastbound lanes only).	AC-State <b>2</b>	State <b>0</b>	Local <b>0</b>	<b>32</b>	<b>2</b>	<b>0</b>
Future Cost: <b>301 - 1,000</b>								
County: <b>St. Charles</b> Route: <b>US 67</b> Anticipated Federal Category: <b>S.T.P.</b>	Job No: <b>6P2433</b>	Scoping for pavement improvements and relocate southbound Rte. 67 to the east from the Mississippi River to Riverlands Way.	AC-State <b>8</b>	State <b>2</b>	Local <b>0</b>	<b>170</b>	<b>10</b>	<b>0</b>
Future Cost: <b>1,001 - 2,000</b>								
County: <b>St. Charles</b> Route: <b>OR 70</b> Anticipated Federal Category: <b>S.T.P.</b>	Job No: <b>6I2240</b>	Scoping for pavement improvements from Rte. 79 to Rte. 94.	AC-State <b>1</b>	State <b>0</b>	Local <b>0</b>	<b>160</b>	<b>1</b>	<b>0</b>
Future Cost: <b>2,001 - 5,000</b>								



# 2013 - 2017 Scoping and Design Projects

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
						Prior Prog.	7/2012- 6/2013	7/2013- 6/2017
County: <b>St. Charles</b> Route: <b>OR 70</b> Anticipated Federal Category: <b>S.T.P.</b>	Job No: <b>612241</b>	Scoping for pavement improvements from the Warren County line to Lake Saint Louis Boulevard.	AC-State <b>1</b>	State <b>0</b>	Local <b>0</b>	<b>240</b>	<b>1</b>	<b>0</b>
						Future Cost: <b>2,001 - 5,000</b>		
County: <b>St. Charles</b> Route: <b>IS 70</b> Anticipated Federal Category: <b>S.T.P.</b>	Job No: <b>612412D</b>	Scoping for interchange improvements at Rte. 79.	AC-State <b>52</b>	State <b>13</b>	Local <b>0</b>	<b>0</b>	<b>65</b>	<b>0</b>
						Future Cost: <b>1,001 - 2,000</b>		
County: <b>St. Charles</b> Route: <b>IS 70</b> Anticipated Federal Category: <b>N.H.S.</b>	Job No: <b>612418</b>	Scoping for interchange improvements at Rte. K.	Fed <b>8</b>	State <b>2</b>	Local <b>0</b>	<b>70</b>	<b>10</b>	<b>0</b>
						Future Cost: <b>5,001 - 10,000</b>		
County: <b>St. Charles</b> Route: <b>MO 79</b> Anticipated Federal Category: <b>S.T.P.</b>	Job No: <b>6P2327</b>	Scoping for bridge improvements on North Outer Road at Norfolk and Western Railroad and at Salt River Road.	AC-State <b>1</b>	State <b>0</b>	Local <b>0</b>	<b>50</b>	<b>1</b>	<b>0</b>
						Future Cost: <b>1,001 - 2,000</b>		
County: <b>St. Charles</b> Route: <b>RT N</b> Anticipated Federal Category: <b>S.T.P.</b>	Job No: <b>6S2328</b>	Scoping for pavement improvements from Rte. Z to Sommers Road.	AC-State <b>2</b>	State <b>0</b>	Local <b>0</b>	<b>80</b>	<b>2</b>	<b>0</b>
						Future Cost: <b>10,001 - 15,000</b>		
County: <b>St. Louis</b> Route: <b>MO 141</b> Anticipated Federal Category: <b>N.H.S.</b>	Job No: <b>6U0807C</b>	Scoping to add auxiliary lanes and turn lanes from Rte. 40/I-64 to St. Luke's Hospital Drive.	AC-State <b>24</b>	State <b>6</b>	Local <b>0</b>	<b>0</b>	<b>10</b>	<b>20</b>
						Future Cost: <b>5,001 - 10,000</b>		
County: <b>St. Louis</b> Route: <b>IS 170</b> Anticipated Federal Category: <b>S.T.P.</b>	Job No: <b>6I2339</b>	Scoping to acquire access easement for St. Louis County Water north of Clayton Road.	AC-State <b>4</b>	State <b>1</b>	Local <b>0</b>	<b>40</b>	<b>5</b>	<b>0</b>
						Future Cost: <b>1 - 300</b>		
County: <b>St. Louis</b> Route: <b>IS 270</b> Anticipated Federal Category: <b>Bridge</b>	Job No: <b>6I2090</b>	Scoping for bridge improvements over Conway Road.	Fed <b>4</b>	State <b>1</b>	Local <b>0</b>	<b>199</b>	<b>5</b>	<b>0</b>
						Future Cost: <b>1,001 - 2,000</b>		
County: <b>St. Louis</b> Route: <b>IS 270</b> Anticipated Federal Category: <b>S.T.P.</b>	Job No: <b>6I3020</b>	Environmental study from I-70 to west of the Mississippi River.	AC-State <b>2,000</b>	State <b>500</b>	Local <b>0</b>	<b>0</b>	<b>2,500</b>	<b>0</b>
						Future Cost: <b>0</b>		



# 2013 - 2017 Scoping and Design Projects

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
						Prior Prog.	7/2012- 6/2013	7/2013- 6/2017
County: <b>St. Louis</b>	Scoping for bridge improvements at the I-170 interchange.					270	10	0
Route: <b>IS 70</b>	Job No: <b>612104</b>	Fed	State	Local				
Anticipated Federal Category: <b>Bridge</b>		8	2	0				
Future Cost: <b>5,001 - 10,000</b>								
County: <b>St. Louis City</b>	Scoping for bridge improvements at the 3rd Street Viaduct.					200	5	0
Route: <b>IS 55</b>	Job No: <b>612332</b>	AC-State	State	Local				
Anticipated Federal Category: <b>N.H.S.</b>		4	1	0				
Future Cost: <b>2,001 - 5,000</b>								
County: <b>St. Louis City</b>	Scoping for pavement improvements from 4500 Broadway to Weber Road.					0	25	25
Route: <b>IS 55</b>	Job No: <b>613017</b>	AC-State	State	Local				
Anticipated Federal Category: <b>I/M</b>		44	6	0				
Future Cost: <b>1,001 - 2,000</b>								
County: <b>St. Louis City</b>	Scoping for bridge improvements on the westbound I-64 on-ramp at 14th Street.					35	5	0
Route: <b>IS 64</b>	Job No: <b>612223</b>	AC-State	State	Local				
Anticipated Federal Category: <b>I/M</b>		4	1	0				
Future Cost: <b>301 - 1,000</b>								
County: <b>St. Louis City</b>	Scoping to construct additional ramps at I-70 EB and at proposed I-70/Mississippi River Bridge WB, along with connecting street improvements to Mullanphy, 9th Street, 10th Street, and Cass Avenue.					992	10	0
Route: <b>IS 70</b>	Job No: <b>612340</b>	AC-State	State	Local				
Anticipated Federal Category: <b>N.H.S.</b>		8	2	0				
Future Cost: <b>10,001 - 15,000</b>								
County: <b>Various</b>	Surveying to sell excess right of way parcels in St. Louis District.					0	50	0
Route: <b>Various</b>	Job No: <b>613018</b>	Fed	State	Local				
Anticipated Federal Category: <b>State</b>		0	50	0				
Future Cost: <b>0</b>								
		AC-State	Fed	State	Local	District Engineering Total:		
		2,205	319	670	0	2,952	3,149	45



# 2013 - 2017 Scoping and Design Projects

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

	2013	2014	2015	2016	2017
State	663	7	0	0	0
AC-State	2,167	38	0	0	0
Local	0	0	0	0	0
Sub-total State	2,830	45	0	0	0
<b>Federal</b>					
Sub-total Federal	319	0	0	0	0
<b>Grand Total</b>	<b>3,149</b>	<b>45</b>	<b>0</b>	<b>0</b>	<b>0</b>



# 2013 - 2017 Scoping and Design Projects

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
						Prior Prog.	7/2012- 6/2013	7/2013- 6/2017
County: <b>Barry</b> Route: <b>US 60</b> Anticipated Federal Category: <b>Earmark</b>	Job No: <b>7P0730</b>	Scoping from Monett to Marionville on Rte. 60 and from Monett to the Arkansas state line on Rte. 37.	AC-State <b>8</b>	State <b>2</b>	Local <b>0</b>	<b>3,254</b>	<b>10</b>	<b>0</b>
Future Cost: <b>1,001 - 2,000</b>								
County: <b>Barton</b> Route: <b>US 71</b> Anticipated Federal Category: <b>N.H.S.</b>	Job No: <b>7P2186</b>	Scoping for roadway improvements at Rte. 160.	AC-State <b>6</b>	State <b>0</b>	Local <b>0</b>	<b>5</b>	<b>2</b>	<b>4</b>
Future Cost: <b>301 - 1,000</b>								
County: <b>Bates</b> Route: <b>MO 18</b> Anticipated Federal Category: <b>S.T.P.</b>	Job No: <b>7S3001</b>	Scoping for drainage and pedestrian improvements on Main Street from East Lexington Ave. to Kentucky Ave in Adrian.	AC-State <b>4</b>	State <b>0</b>	Local <b>0</b>	<b>3</b>	<b>2</b>	<b>2</b>
Future Cost: <b>1 - 300</b>								
County: <b>Benton</b> Route: <b>MO 7</b> Anticipated Federal Category: <b>Bridge</b>	Job No: <b>5P0933</b>	Scoping for bridge improvements over the Osage River 1.4 miles west of Rte. 65 north junction. Project involves bridge A3017.	Fed <b>10</b>	State <b>0</b>	Local <b>0</b>	<b>77</b>	<b>2</b>	<b>8</b>
Future Cost: <b>1,001 - 2,000</b>								
County: <b>Greene</b> Route: <b>US 60</b> Anticipated Federal Category: <b>N.H.S.</b>	Job No: <b>8P0683</b>	Environmental document and location study for roadway improvements from County Road 247 to east of Rogersville.	AC-State <b>10</b>	State <b>0</b>	Local <b>0</b>	<b>1,998</b>	<b>2</b>	<b>8</b>
Future Cost: <b>25,001 - 50,000</b>								
County: <b>Henry</b> Route: <b>MO 13</b> Anticipated Federal Category: <b>N.H.S.</b>	Job No: <b>4P1117</b>	Scoping for corridor improvements from Johnson County to 1.7 miles north of Clinton.	AC-State <b>10</b>	State <b>0</b>	Local <b>0</b>	<b>14</b>	<b>2</b>	<b>8</b>
Future Cost: <b>25,001 - 50,000</b>								
County: <b>Jasper</b> Route: <b>MO 171</b> Anticipated Federal Category: <b>S.T.P.</b>	Job No: <b>7S2230</b>	Scoping for roadway improvements at Rte. YY in Carl Junction.	AC-State <b>7</b>	State <b>0</b>	Local <b>0</b>	<b>25</b>	<b>2</b>	<b>5</b>
Future Cost: <b>301 - 1,000</b>								
County: <b>Jasper</b> Route: <b>IS 44</b> Anticipated Federal Category: <b>Earmark</b>	Job No: <b>7I2181</b>	Scoping for roadway and bridge improvements from east of Rte. 249 to Rte. 66.	AC-State <b>16</b>	State <b>4</b>	Local <b>0</b>	<b>460</b>	<b>5</b>	<b>15</b>
Future Cost: <b>5,001 - 10,000</b>								
County: <b>Jasper</b> Route: <b>IS 44</b> Anticipated Federal Category: <b>I/M</b>	Job No: <b>7I2216</b>	Scoping for pavement improvements from 1.5 miles east of Rte. 37 to 3 miles east of Loop 44 (east) at Sarcoxie.	AC-State <b>4</b>	State <b>0</b>	Local <b>0</b>	<b>77</b>	<b>1</b>	<b>3</b>
Future Cost: <b>1,001 - 2,000</b>								



# 2013 - 2017 Scoping and Design Projects

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
						Prior Prog.	7/2012- 6/2013	7/2013- 6/2017
County: <b>Jasper</b> Route: <b>MO 66</b> Anticipated Federal Category: <b>S.T.P.</b>	Job No: <b>7S2185</b>	Scoping for roadway improvements from 0.5 mile west of Rte. P to 0.1 mile west of Bus. 71 in Joplin.	AC-State <b>80</b>	State <b>20</b>	Local <b>0</b>	<b>210</b>	<b>20</b>	<b>80</b>
Future Cost: <b>15,001 - 25,000</b>								
County: <b>Jasper</b> Route: <b>BU 71</b> Anticipated Federal Category: <b>S.T.P.</b>	Job No: <b>7P0752</b>	Scoping for roadway improvements from Rte. 171 (MacArthur Blvd.) to 13th Street in Webb City.	AC-State <b>8</b>	State <b>0</b>	Local <b>0</b>	<b>181</b>	<b>2</b>	<b>6</b>
Future Cost: <b>2,001 - 5,000</b>								
County: <b>Jasper</b> Route: <b>US 71</b> Anticipated Federal Category: <b>N.H.S.</b>	Job No: <b>7P0797M</b>	Scoping for roadway improvements from Rte. V to I-44 (west).	AC-State <b>16</b>	State <b>4</b>	Local <b>0</b>	<b>125</b>	<b>5</b>	<b>15</b>
Future Cost: <b>25,001 - 50,000</b>								
County: <b>Jasper</b> Route: <b>RT TT</b> Anticipated Federal Category: <b>S.T.P.</b>	Job No: <b>7P2193B</b>	Scoping for pedestrian improvements and ADA accommodations from west of Bus. 71 to Duquesne Road in Joplin.	AC-State <b>16</b>	State <b>4</b>	Local <b>0</b>	<b>25</b>	<b>5</b>	<b>15</b>
Future Cost: <b>1 - 300</b>								
County: <b>Jasper</b> Route: <b>Various</b> Anticipated Federal Category: <b>Earmark</b>	Job No: <b>7P0847</b>	Location study/environmental document for new north/south corridor on west side of Joplin metropolitan area. FFY 2006 Appropriations Bill, Sec. 112--two separate earmarks (MO 181 and MO 198) of \$118,800.	AC-State <b>100</b>	State <b>25</b>	Local <b>0</b>	<b>1,846</b>	<b>25</b>	<b>100</b>
Future Cost: <b>1 - 300</b>								
County: <b>Jasper</b> Route: <b>RT Z</b> Anticipated Federal Category: <b>S.T.P.</b>	Job No: <b>7S2183</b>	Scoping for pedestrian improvements and ADA accommodations from Harley Street to Karen Drive in Carl Junction.	AC-State <b>4</b>	State <b>0</b>	Local <b>0</b>	<b>15</b>	<b>2</b>	<b>2</b>
Future Cost: <b>1,001 - 2,000</b>								
County: <b>Lawrence</b> Route: <b>MO 39</b> Anticipated Federal Category: <b>S.T.P.</b>	Job No: <b>7S3008</b>	Scoping for intersection improvements at the Elliott Avenue and Bus. 60 (Church Street) intersection in Aurora.	AC-State <b>6</b>	State <b>3</b>	Local <b>0</b>	<b>0</b>	<b>3</b>	<b>6</b>
Future Cost: <b>1 - 300</b>								
County: <b>Lawrence</b> Route: <b>IS 44</b> Anticipated Federal Category: <b>I/M</b>	Job No: <b>7I2217</b>	Scoping for pavement improvements from 0.8 mile west of Rte. 97 to 0.4 mile east of Rte. 39.	AC-State <b>1</b>	State <b>0</b>	Local <b>0</b>	<b>157</b>	<b>0</b>	<b>1</b>
Future Cost: <b>2,001 - 5,000</b>								
County: <b>Lawrence</b> Route: <b>IS 44</b> Anticipated Federal Category: <b>I/M</b>	Job No: <b>7I2218</b>	Scoping for pavement improvements from 0.4 mile east of Rte. 39 to 1.6 miles east of Rte. 96.	AC-State <b>1</b>	State <b>0</b>	Local <b>0</b>	<b>180</b>	<b>0</b>	<b>1</b>
Future Cost: <b>2,001 - 5,000</b>								



# 2013 - 2017 Scoping and Design Projects

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
						Prior Prog.	7/2012- 6/2013	7/2013- 6/2017
County: <b>Lawrence</b> Route: <b>BU 60</b> Anticipated Federal Category: <b>Bridge</b>	Job No: <b>753000</b>	Scoping for bridge improvements over BNSF railway. Involves bridge H0787.	AC-State <b>10</b>	State <b>0</b>	Local <b>0</b>	<b>408</b>	<b>2</b>	<b>8</b>
						Future Cost: <b>2,001 - 5,000</b>		
County: <b>Newton</b> Route: <b>IS 44</b> Anticipated Federal Category: <b>I/M</b>	Job No: <b>712215</b>	Scoping for pavement improvements from Bus. 71 to 0.9 mile east of Rte. 249.	AC-State <b>1</b>	State <b>0</b>	Local <b>0</b>	<b>49</b>	<b>0</b>	<b>1</b>
						Future Cost: <b>1,001 - 2,000</b>		
County: <b>Newton</b> Route: <b>IS 44</b> Anticipated Federal Category: <b>State</b>	Job No: <b>712233</b>	Scoping for interchange modifications at Rte. 166.	Fed <b>0</b>	State <b>2</b>	Local <b>0</b>	<b>50</b>	<b>2</b>	<b>0</b>
						Future Cost: <b>2,001 - 5,000</b>		
County: <b>Newton</b> Route: <b>BU 71</b> Anticipated Federal Category: <b>S.T.P.</b>	Job No: <b>753006</b>	Scoping for intersection and outer road improvements on Range Line Road at 36th Street in Joplin.	AC-State <b>4</b>	State <b>0</b>	Local <b>0</b>	<b>0</b>	<b>2</b>	<b>2</b>
						Future Cost: <b>0</b>		
County: <b>Polk</b> Route: <b>MO 13</b> Anticipated Federal Category: <b>S.T.P.</b>	Job No: <b>7P3009</b>	Scoping for outer road improvements at Route 32 interchange in Bolivar.	AC-State <b>12</b>	State <b>3</b>	Local <b>0</b>	<b>0</b>	<b>5</b>	<b>10</b>
						Future Cost: <b>1,001 - 2,000</b>		
County: <b>St. Clair</b> Route: <b>MO 13</b> Anticipated Federal Category: <b>Safety</b>	Job No: <b>7P2149</b>	Scoping for safety improvements at intersections with Rte. V and County Road SE 250.	Fed <b>10</b>	State <b>0</b>	Local <b>0</b>	<b>31</b>	<b>2</b>	<b>8</b>
						Future Cost: <b>301 - 1,000</b>		
County: <b>Stone</b> Route: <b>MO 76</b> Anticipated Federal Category: <b>S.T.P.</b>	Job No: <b>8P2360</b>	Scoping to improve capacity from Rte. 13 in Branson West to Rte. 376 in Branson.	AC-State <b>100</b>	State <b>25</b>	Local <b>0</b>	<b>5</b>	<b>25</b>	<b>100</b>
						Future Cost: <b>25,001 - 50,000</b>		
County: <b>Various</b> Route: <b>Various</b> Anticipated Federal Category: <b>S.T.P.</b>	Job No: <b>7P2175</b>	Scoping for SFY 2014 pavement improvements on major roadways in Southwest District.	AC-State <b>1</b>	State <b>0</b>	Local <b>0</b>	<b>27</b>	<b>1</b>	<b>0</b>
						Future Cost: <b>301 - 1,000</b>		
County: <b>Various</b> Route: <b>Various</b> Anticipated Federal Category: <b>S.T.P.</b>	Job No: <b>7P2193</b>	Scoping for pedestrian improvements and ADA accommodations along various routes in the rural Southwest District.	AC-State <b>10</b>	State <b>0</b>	Local <b>0</b>	<b>260</b>	<b>2</b>	<b>8</b>
						Future Cost: <b>2,001 - 5,000</b>		



# 2013 - 2017 Scoping and Design Projects

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)							
						Prior Prog.	7/2012- 6/2013	7/2013- 6/2017					
County: <b>Various</b> Route: <b>Various</b> Anticipated Federal Category: <b>S.T.P.</b>	Job No: <b>7P2220</b>	Scoping for SFY 2016 pavement improvements on major roadways in Southwest District.	AC-State <b>1</b>	State <b>0</b>	Local <b>0</b>	<b>50</b>	<b>0</b>	<b>1</b>					
						Future Cost: <b>301 - 1,000</b>							
County: <b>Various</b> Route: <b>Various</b> Anticipated Federal Category: <b>Safety</b>	Job No: <b>7P2226</b>	Scoping for safety improvements at various locations in the rural Southwest District.	Fed <b>10</b>	State <b>0</b>	Local <b>0</b>	<b>100</b>	<b>2</b>	<b>8</b>					
						Future Cost: <b>301 - 1,000</b>							
County: <b>Various</b> Route: <b>Various</b> Anticipated Federal Category: <b>Bridge</b>	Job No: <b>7P2228</b>	Scoping for bridge improvements at various locations in the rural Southwest District.	Fed <b>5</b>	State <b>0</b>	Local <b>0</b>	<b>100</b>	<b>2</b>	<b>3</b>					
						Future Cost: <b>301 - 1,000</b>							
County: <b>Various</b> Route: <b>Various</b> Anticipated Federal Category: <b>Bridge</b>	Job No: <b>7P2229</b>	Scoping for bridge preventive maintenance improvements at various locations in the rural Southwest District.	Fed <b>7</b>	State <b>0</b>	Local <b>0</b>	<b>50</b>	<b>2</b>	<b>5</b>					
						Future Cost: <b>301 - 1,000</b>							
County: <b>Various</b> Route: <b>Various</b> Anticipated Federal Category: <b>State</b>	Job No: <b>7P3011</b>	Surveying to sell excess right of way on various routes in Southwest District.	Fed <b>0</b>	State <b>25</b>	Local <b>0</b>	<b>415</b>	<b>25</b>	<b>0</b>					
						Future Cost: <b>0</b>							
County: <b>Various</b> Route: <b>Various</b> Anticipated Federal Category: <b>S.T.P.</b>	Job No: <b>7S2227</b>	Scoping for pavement improvements on minor roadways in Southwest District.	AC-State <b>1</b>	State <b>0</b>	Local <b>0</b>	<b>100</b>	<b>0</b>	<b>1</b>					
						Future Cost: <b>301 - 1,000</b>							
County: <b>Webster</b> Route: <b>IS 44</b> Anticipated Federal Category: <b>I/M</b>	Job No: <b>8I0445</b>	Scoping for new interchange in Marshfield	AC-State <b>2</b>	State <b>0</b>	Local <b>0</b>	<b>155</b>	<b>2</b>	<b>0</b>					
						Future Cost: <b>5,001 - 10,000</b>							
						AC-State <b>439</b>	Fed <b>42</b>	State <b>117</b>	Local <b>0</b>	<b>District Engineering Total:</b>	<b>10,452</b>	<b>164</b>	<b>434</b>



# 2013 - 2017 Scoping and Design Projects

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

	2013	2014	2015	2016	2017
State	48	19	19	17	14
AC-State	106	95	89	85	64
Local	0	0	0	0	0
Sub-total State	154	114	108	102	78
<b>Federal</b>					
Sub-total Federal	10	10	8	8	6
<b>Grand Total</b>	<b>164</b>	<b>124</b>	<b>116</b>	<b>110</b>	<b>84</b>



# 2013 - 2017 Scoping and Design Projects

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
						Prior Prog.	7/2012- 6/2013	7/2013- 6/2017
County: <b>Christian</b> Route: <b>MO 14</b> Anticipated Federal Category: <b>S.T.P.</b>	Job No: <b>8P2219</b>	Scoping to improve the Rte. 160 (Massey Boulevard) and Rte. 14 (Mount Vernon Street) intersection in Nixa.	AC-State <b>6</b>	State <b>0</b>	Local <b>0</b>	<b>20</b>	<b>2</b>	<b>4</b>
Future Cost: <b>2,001 - 5,000</b>								
County: <b>Christian</b> Route: <b>US 65</b> Anticipated Federal Category: <b>N.H.S.</b>	Job No: <b>8P0605</b>	Scoping to improve system efficiency and capacity from Valley Water Mill Road in Springfield to Rte. F in Ozark.	AC-State <b>10</b>	State <b>0</b>	Local <b>0</b>	<b>2,048</b>	<b>2</b>	<b>8</b>
Future Cost: <b>50,001 - 75,000</b>								
County: <b>Christian</b> Route: <b>RT CC</b> Anticipated Federal Category: <b>S.T.P.</b>	Job No: <b>8S0736</b>	Scoping for capacity and safety improvements from Main Street in Nixa to Pheasant Road in Ozark.	AC-State <b>6</b>	State <b>0</b>	Local <b>0</b>	<b>70</b>	<b>2</b>	<b>4</b>
Future Cost: <b>25,001 - 50,000</b>								
County: <b>Greene</b> Route: <b>US 160</b> Anticipated Federal Category: <b>N.H.S.</b>	Job No: <b>8S0690</b>	Scoping for intersection improvements on Campbell Avenue at Plainview Road.	AC-State <b>8</b>	State <b>2</b>	Local <b>0</b>	<b>103</b>	<b>5</b>	<b>5</b>
Future Cost: <b>2,001 - 5,000</b>								
County: <b>Greene</b> Route: <b>IS 44</b> Anticipated Federal Category: <b>I/M</b>	Job No: <b>8I3000</b>	Design for an alternate pavement treatment project from Rte. 266 (Chestnut Expressway) to west of Rte. 13 (Kansas Expressway) in Springfield.	AC-State <b>6</b>	State <b>0</b>	Local <b>0</b>	<b>0</b>	<b>2</b>	<b>4</b>
Future Cost: <b>2,001 - 5,000</b>								
County: <b>Greene</b> Route: <b>US 60</b> Anticipated Federal Category: <b>N.H.S.</b>	Job No: <b>8P0683D</b>	Environmental document and location study for improvements for Rtes. 60/J/NN interchange with corresponding outer roads from west of Highland Springs Road to east of County Road 213.	AC-State <b>10</b>	State <b>0</b>	Local <b>0</b>	<b>290</b>	<b>2</b>	<b>8</b>
Future Cost: <b>25,001 - 50,000</b>								
County: <b>Greene</b> Route: <b>US 60</b> Anticipated Federal Category: <b>N.H.S.</b>	Job No: <b>8P0683E</b>	Environmental document and location study for improvements for interchange at Rte. 125 and outer roads from Farm Road 213 to Farm Road 247.	AC-State <b>10</b>	State <b>0</b>	Local <b>0</b>	<b>290</b>	<b>2</b>	<b>8</b>
Future Cost: <b>2,001 - 5,000</b>								
County: <b>Greene</b> Route: <b>US 60</b> Anticipated Federal Category: <b>S.T.P.</b>	Job No: <b>8P3003</b>	Scoping to improve Republic Road bridges over Route 60 (James River Freeway) 0.6 mile east of Route 13 (Kansas Expressway) and 0.5 mile east of Route 160 (Campbell Avenue).	AC-State <b>160</b>	State <b>40</b>	Local <b>0</b>	<b>100</b>	<b>100</b>	<b>100</b>
Future Cost: <b>2,001 - 5,000</b>								



# 2013 - 2017 Scoping and Design Projects

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
						Prior Prog.	7/2012- 6/2013	7/2013- 6/2017
County: <b>Greene</b>	Design for a railroad crossing grade separation at Chestnut Expressway and the BNSF railway 0.2 mile west of Rte. 65.		AC-State	State	Local	500	2	32
Route: <b>BU 65</b>	Job No: <b>8P2196</b>		28	6	0			
Anticipated Federal Category: <b>S.T.P.</b>			Future Cost: <b>5,001 - 10,000</b>					
County: <b>Greene</b>	Design for bridge and interchange improvements at the Battlefield Road interchange in Springfield.		AC-State	State	Local	1,252	25	102
Route: <b>US 65</b>	Job No: <b>8U0500</b>		102	25	0			
Anticipated Federal Category: <b>N.H.S.</b>			Future Cost: <b>15,001 - 25,000</b>					
County: <b>Various</b>	Scoping for pedestrian improvements and ADA accommodations along various routes in the Ozarks Transportation Organization area.		AC-State	State	Local	0	25	100
Route: <b>Various</b>	Job No: <b>8P3007</b>		100	25	0			
Anticipated Federal Category: <b>S.T.P.</b>			Future Cost: <b>1,001 - 2,000</b>					
County: <b>Various</b>	Surveying to sell excess right of way on various routes in the Southwest District.		Fed	State	Local	0	25	0
Route: <b>Various</b>	Job No: <b>8P3014</b>		0	25	0			
Anticipated Federal Category: <b>State</b>			Future Cost: <b>0</b>					
			AC-State	Fed	State	District Engineering Total:		
			446	0	123	4,673	194	375



# 2013 - 2017 Scoping and Design Projects

## Transportation Planning

P.O. Box 270  
Jefferson City, MO 65102

	2013	2014	2015	2016	2017
State	56	52	5	5	5
AC-State	138	220	36	26	26
Local	0	0	0	0	0
Sub-total State	194	272	41	31	31
<b>Federal</b>					
Sub-total Federal	0	0	0	0	0
<b>Grand Total</b>	<b>194</b>	<b>272</b>	<b>41</b>	<b>31</b>	<b>31</b>



# 2013 - 2017 Scoping and Design Projects

						STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)							
						Prior Prog.	7/2012- 6/2013	7/2013- 6/2017					
County: <b>Carter</b> Route: <b>RT M</b> Anticipated Federal Category: <b>S.T.P.</b>	Job No: <b>9S3012</b>	Scoping for roadway improvements of Route M in Carter County between US 60 and CR M127.	AC-State <b>8</b>	State <b>2</b>	Local <b>0</b>	<b>0</b>	<b>10</b>	<b>0</b>					
						Future Cost: <b>1,001 - 2,000</b>							
County: <b>Howell</b> Route: <b>BU 63</b> Anticipated Federal Category: <b>S.T.P.</b>	Job No: <b>9P2252</b>	Scoping for intersection improvements at Howell Avenue in West Plains.	AC-State <b>1</b>	State <b>0</b>	Local <b>0</b>	<b>9</b>	<b>0</b>	<b>1</b>					
						Future Cost: <b>301 - 1,000</b>							
County: <b>Iron</b> Route: <b>MO 21</b> Anticipated Federal Category: <b>S.T.P.</b>	Job No: <b>9P0590</b>	Scoping for roadway improvements. from Rte. 49 South to Rte. 49 North.	AC-State <b>1</b>	State <b>0</b>	Local <b>0</b>	<b>49</b>	<b>0</b>	<b>1</b>					
						Future Cost: <b>2,001 - 5,000</b>							
County: <b>Iron</b> Route: <b>MO 21</b> Anticipated Federal Category: <b>S.T.P.</b>	Job No: <b>9P3007</b>	Scoping for roadway improvements from Ironton to Glover.	AC-State <b>8</b>	State <b>2</b>	Local <b>0</b>	<b>0</b>	<b>10</b>	<b>0</b>					
						Future Cost: <b>1,001 - 2,000</b>							
County: <b>Ozark</b> Route: <b>US 160</b> Anticipated Federal Category: <b>N.H.S.</b>	Job No: <b>9P3008</b>	Scoping for roadway improvements from Route PP to Tecumseh.	AC-State <b>8</b>	State <b>2</b>	Local <b>0</b>	<b>0</b>	<b>10</b>	<b>0</b>					
						Future Cost: <b>1,001 - 2,000</b>							
County: <b>Scott</b> Route: <b>IS 55</b> Anticipated Federal Category: <b>N.H.S.</b>	Job No: <b>0I0956</b>	Environmental document and location study for interchange improvements south of Scott City.	AC-State <b>8</b>	State <b>2</b>	Local <b>0</b>	<b>340</b>	<b>10</b>	<b>0</b>					
						Future Cost: <b>301 - 1,000</b>							
County: <b>Shannon</b> Route: <b>MO 19</b> Anticipated Federal Category: <b>Bridge</b>	Job No: <b>9P0438</b>	Environmental study for bridge improvements over Sinking Creek 3 miles south of Rte. EE. Project involves bridge H0079.	Fed <b>2</b>	State <b>0</b>	Local <b>0</b>	<b>241</b>	<b>1</b>	<b>1</b>					
						Future Cost: <b>2,001 - 5,000</b>							
County: <b>Various</b> Route: <b>Various</b> Anticipated Federal Category: <b>State</b>	Job No: <b>9P3002</b>	Surveying to sell excess right of way parcels in Southeast District.	Fed <b>0</b>	State <b>70</b>	Local <b>0</b>	<b>0</b>	<b>70</b>	<b>0</b>					
						Future Cost: <b>0</b>							
						AC-State <b>34</b>	Fed <b>2</b>	State <b>78</b>	Local <b>0</b>	<b>District Engineering Total:</b>	<b>639</b>	<b>111</b>	<b>3</b>



# 2013 - 2017 Scoping and Design Projects

## Transportation Planning

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	2013	2014	2015	2016	2017
State	78	0	0	0	0
AC-State	32	0	0	2	0
Local	0	0	0	0	0
Sub-total State	110	0	0	2	0
<b>Federal</b>					
Sub-total Federal	1	1	0	0	0
<b>Grand Total</b>	<b>111</b>	<b>1</b>	<b>0</b>	<b>2</b>	<b>0</b>



## 2013 - 2017 Scoping and Design Projects

### STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)

DISTRICT	Prior Prog.	AC-State	Fed	State	Local	7/2012- 6/2013	7/2013- 6/2017
Northwest	196	64	28	73	0	135	30
Northeast	1,511	34	230	78	0	214	128
Kansas City (Non-TMA)	241	43	20	39	0	102	0
Kansas City (TMA)	3,943	765	1,822	581	0	2,903	265
Central	4,050	3,560	89	953	0	1,158	3,444
St. Louis	2,952	2,205	319	670	0	3,149	45
Southwest (Non-TMA)	10,452	439	42	117	0	164	434
Southwest (TMA)	4,673	446	0	123	0	194	375
Southeast	639	34	2	78	0	111	3
Summary	28,657	7,590	2,552	2,712	0	8,130	4,724



## 2013 - 2017 Scoping and Design Projects

### Transportation Planning

P.O. Box 270  
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	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>
State	1,827	308	195	193	189
AC-State	3,902	1,299	804	812	773
Local	0	0	0	0	0
Sub-total State	5,729	1,607	999	1,005	962
<b>Federal</b>					
Sub-total Federal	2,401	117	10	15	9
<b>Grand Total</b>	<b>8,130</b>	<b>1,724</b>	<b>1,009</b>	<b>1,020</b>	<b>971</b>



## MoDOT's Northwest District





# 2013-2017 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017
County:	Andrew	Replace bridge decks and approach slabs on twin structures over Rte. DD, 1.5 miles south of I-229 near St. Joseph. Project involves bridge A1294 in both northbound and southbound lanes.	Engineering:	108	5	189	0	0	0	0	
Route:	IS 29		R/W:	0	0	0	0	0	0	0	
Job No.:	112156		Construction:	0	0	2,761	0	0	0	0	
Length:	0.10	MPO: Y	FFOS:	0	0	0	0	0	0	0	
Fund Cat:	Statewide Interstate And Major Bridge	Fed: 2,364 State: 591 Local: 0	Payments:	0	0	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date: Summer 13 Anticipated Fed Cat: Bridge									
TIP #:	BR-41	Future Cost: 0 Estimate Total: 3,063									
County:	Andrew	Pavement and shoulder improvements from Bus. 71 interchange, north of St. Joseph, to 1.5 miles south of Rte. O.	Engineering:	0	110	184	701	0	0	0	
Route:	IS 29		R/W:	0	0	0	0	0	0	0	
Job No.:	112213		Construction:	0	0	0	9,696	0	0	0	
Length:	13.80	MPO: Y	FFOS:	0	0	0	0	0	0	0	
Fund Cat:	Statewide Interstate And Major Bridge	AC-State: 9,622 State: 1,069 Local: 0	Payments:	0	0	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date: 2015 Anticipated Fed Cat: I/M Federal Oversight									
TIP #:	HRR-65	Future Cost: 0 Estimate Total: 10,691									
County:	Andrew	Job Order Contracting for pavement repair from Rte. K in Andrew County to Rte. 92 in Platte County. Includes I-229 in Andrew and Buchanan counties.	Engineering:	0	20	0	0	0	0	0	
Route:	IS 29		R/W:	0	0	0	0	0	0	0	
Job No.:	212165C		Construction:	0	250	0	0	0	0	0	
Length:	41.91	MPO: N	FFOS:	0	0	0	0	0	0	0	
Fund Cat:	Statewide Interstate And Major Bridge	Fed: 0 State: 270 Local: 0	Payments:	0	0	0	0	0	0	0	
Sec Cat:	Preventive Maint	Awd Date: Spring 13 Anticipated Fed Cat: State									
TIP #:		Future Cost: 0 Estimate Total: 270									
County:	Andrew	Replace bridge over the One Hundred Two River near Rosendale. Project involves bridge J0201.	Engineering:	523	22	281	0	0	0	0	
Route:	MO 48		R/W:	0	35	0	0	0	0	0	
Job No.:	1S0553		Construction:	0	0	3,953	0	0	0	0	
Length:	0.64	MPO: N	FFOS:	0	0	0	0	0	0	0	
Fund Cat:	Major Projects & Emerging Needs	Fed: 3,433 State: 858 Local: 0	Payments:	0	0	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date: Fall 13 Anticipated Fed Cat: Bridge									
TIP #:		Future Cost: 0 Estimate Total: 4,814									
County:	Andrew	Replace bridge over the Platte River 0.6 miles east of Rte. D, near Whitesville. Involves bridge K0084.	Engineering:	15	5	71	138	184	0	0	
Route:	MO 48		R/W:	0	0	0	3	0	0	0	
Job No.:	1S1051		Construction:	0	0	0	0	2,161	0	0	
Length:	0.10	MPO: N	FFOS:	0	0	0	0	0	0	0	
Fund Cat:	Major Projects & Emerging Needs	Fed: 2,049 State: 513 Local: 0	Payments:	0	0	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date: 2016 Anticipated Fed Cat: Bridge									
TIP #:		Future Cost: 0 Estimate Total: 2,577									

\* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



# 2013-2017 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING							
						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017		
County: Andrew	Route: US 59	Job No.: 1P2216	Length: 1.58	MPO: Y	Fund Cat: Taking Care Of System	Resurface roadway and shoulder improvements from Loop 29 at Country Club Village to County Line Road in St. Joseph. Project also includes reconstruction of the intersection at Loop 29.	Engineering: 20	5	37	0	0	0	0
AC-State: 541	State: 135	Local: 0	Sec Cat: Thin Lift Overlay	Awd Date: Summer 13	Anticipated Fed Cat: S.T.P.	R/W: 0	0	0	0	0	0	0	0
TIP #: Future Cost: 0	Estimate Total: 696	Construction: 0	FFOS: 0	Payments: 0	0	0	634	0	0	0	0	0	0
County: Andrew	Route: US 71	Job No.: 1P1039	Length: 5.77	MPO: Y	Fund Cat: Taking Care Of System	Resurface roadway and shoulders on northbound lanes from north of Rte. 59 interchange, near Savannah, to the I-29/229 interchange north of St. Joseph.	Engineering: 134	227	0	0	0	0	0
AC-State: 2,930	State: 733	Local: 0	Sec Cat: Rehab And Reconst	Awd Date: Summer 12	Anticipated Fed Cat: N.H.S.	R/W: 0	0	0	0	0	0	0	0
TIP #: HRR-63	Future Cost: 0	Estimate Total: 3,797	Construction: 0	FFOS: 0	Payments: 0	0	3,436	0	0	0	0	0	0
County: Atchison	Route: US 136	Job No.: 1P2224	Length: 6.16	MPO: N	Fund Cat: Taking Care Of System	Resurface roadway and improve shoulders from Tarkio to Rte. M.	Engineering: 100	5	128	0	0	0	0
AC-State: 1,728	State: 432	Local: 0	Sec Cat: Rehab And Reconst	Awd Date: 2014	Anticipated Fed Cat: S.T.P.	R/W: 0	0	0	0	0	0	0	0
TIP #: Future Cost: 0	Estimate Total: 2,260	Construction: 0	FFOS: 0	Payments: 0	0	0	2,027	0	0	0	0	0	0
County: Atchison	Route: IS 29	Job No.: 1I2180	Length: 2.99	MPO: N	Fund Cat: Statewide Interstate And Major Bridge	Pavement improvements on the southbound lane 0.6 miles south of Rte. B to 1.6 miles north of Rte. 136, near Rock Port.	Engineering: 91	5	161	0	0	0	0
AC-State: 2,258	State: 253	Local: 0	Sec Cat: Rehab And Reconst	Awd Date: Fall 13	Anticipated Fed Cat: I/M	R/W: 0	0	0	0	0	0	0	0
TIP #: Future Cost: 0	Estimate Total: 2,602	Construction: 0	FFOS: 0	Payments: 0	0	0	2,345	0	0	0	0	0	0
County: Atchison	Route: IS 29	Job No.: 1I2207	Length: 8.52	MPO: N	Fund Cat: Statewide Interstate And Major Bridge	Pavement and shoulder improvements from Rte. 111 to Rte. W near Corning.	Engineering: 120	283	0	0	0	0	0
AC-State: 3,955	State: 439	Local: 0	Sec Cat: Rehab And Reconst	Awd Date: Winter 13	Anticipated Fed Cat: I/M	R/W: 0	0	0	0	0	0	0	0
TIP #: Future Cost: 0	Estimate Total: 4,514	Construction: 0	FFOS: 0	Payments: 0	0	0	4,111	0	0	0	0	0	0

\* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



# 2013-2017 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	
County:	<b>Atchison</b>	<b>Replace bridge decks on bridges over Rock Creek 0.5 miles south of Rte. 111, near Rock Port. Involves bridge A2709.</b>				Engineering:	0	50	75	130	0	0
Route:	<b>IS 29</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>113014</b>					Construction:	0	0	0	1,620	0	0
Length:	<b>0.10</b>	MPO:	<b>N</b>			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Statewide Interstate And Major Bridge</b>		AC-State:	<b>1,686</b>	State:	<b>189</b>	Local:	<b>0</b>				
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>2015</b>	Anticipated Fed Cat:	<b>I/M</b>							
TIP #:		Future Cost:	<b>0</b>			Estimate Total:	<b>1,875</b>					
County:	<b>Atchison</b>	<b>Job Order Contracting for pavement repair from the Iowa State line to Rte. K in Andrew County.</b>				Engineering:	0	20	0	0	0	0
Route:	<b>IS 29</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>212165B</b>					Construction:	0	250	0	0	0	0
Length:	<b>63.97</b>	MPO:	<b>N</b>			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Statewide Interstate And Major Bridge</b>		Fed:	<b>0</b>		State:	<b>270</b>	Local:	<b>0</b>			
Sec Cat:	<b>Preventive Maint</b>	Awd Date:	<b>Spring 13</b>		Anticipated Fed Cat:	<b>State</b>						
TIP #:		Future Cost:	<b>0</b>			Estimate Total:	<b>270</b>					
County:	<b>Atchison</b>	<b>Replace bridge deck over I-29, near Rock Port. Project involves bridge A2375.</b>				Engineering:	21	5	48	0	0	0
Route:	<b>RT B</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>1S0960</b>					Construction:	0	0	645	0	0	0
Length:	<b>0.09</b>	MPO:	<b>N</b>			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>		Fed:	<b>558</b>		State:	<b>140</b>	Local:	<b>0</b>			
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>Fall 13</b>		Anticipated Fed Cat:	<b>Bridge</b>						
TIP #:		Future Cost:	<b>0</b>			Estimate Total:	<b>719</b>					
County:	<b>Atchison</b>	<b>Replace bridge over East Fork Tarkio Creek 3.4 miles south of Rte. 46 near Fairfax. Project involves bridge P0330.</b>				Engineering:	1	26	43	62	0	0
Route:	<b>RT N</b>					R/W:	0	0	10	0	0	0
Job No.:	<b>1S0561</b>					Construction:	0	0	0	701	0	0
Length:	<b>0.50</b>	MPO:	<b>N</b>			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Major Projects &amp; Emerging Needs</b>		Fed:	<b>674</b>		State:	<b>168</b>	Local:	<b>0</b>			
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>2015</b>		Anticipated Fed Cat:	<b>Bridge</b>						
TIP #:		Future Cost:	<b>0</b>			Estimate Total:	<b>843</b>					
County:	<b>Atchison</b>	<b>Replace bridge deck over Middle Fork Tarkio Creek, near Westboro. Project involves bridge A1863.</b>				Engineering:	16	5	21	0	0	0
Route:	<b>RT O</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>1S2165</b>					Construction:	0	0	234	0	0	0
Length:	<b>0.10</b>	MPO:	<b>N</b>			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>		Fed:	<b>208</b>		State:	<b>52</b>	Local:	<b>0</b>			
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>Fall 13</b>		Anticipated Fed Cat:	<b>Bridge</b>						
TIP #:		Future Cost:	<b>0</b>			Estimate Total:	<b>276</b>					

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	
County:	<b>Buchanan</b>	<b>Resurfacing and shoulder improvements from Rte. FF, in St. Joseph, to Clay County near Trimble.</b>				Engineering:	1	66	324	0	0	0
Route:	<b>US 169</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>1P2215</b>					Construction:	0	0	3,397	0	0	0
Length:	<b>23.78</b>	MPO:	<b>N</b>			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	AC-State:	<b>3,030</b>	State:	<b>757</b>	Local:	<b>0</b>					
Sec Cat:	<b>Thin Lift Overlay</b>	Awd Date:	<b>2014</b>	Anticipated Fed Cat:	<b>S.T.P.</b>		Payments:	0	0	0	0	0
TIP #:		Future Cost:	<b>0</b>	Estimate Total:	<b>3,788</b>							
County:	<b>Buchanan</b>	<b>Pavement and shoulder improvements on the eastbound lanes east of St. Joseph from 0.8 miles east of Rte. AC to 0.7 miles east of Rte. 31 in Dekalb County.</b>				Engineering:	173	306	0	0	0	0
Route:	<b>US 36</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>1P2195</b>					Construction:	0	4,417	0	0	0	0
Length:	<b>10.82</b>	MPO:	<b>Y</b>			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	AC-State:	<b>3,778</b>	State:	<b>945</b>	Local:	<b>0</b>					
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>Winter 13</b>	Anticipated Fed Cat:	<b>N.H.S.</b>		Payments:	0	0	0	0	0
TIP #:	<b>HRR-61</b>	Future Cost:	<b>0</b>	Estimate Total:	<b>4,896</b>							
County:	<b>Buchanan</b>	<b>Replace bridge deck on westbound lane bridge, and replace expansion joints on eastbound lane bridge over the Platte River, 2.3 miles east of Rte. AC near St. Joseph. Project involves bridges A0782 and A0923.</b>				Engineering:	162	5	5	286	0	0
Route:	<b>US 36</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>1P2206</b>					Construction:	0	0	0	4,403	0	0
Length:	<b>0.23</b>	MPO:	<b>Y</b>			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Statewide Interstate And Major Bridge</b>	Fed:	<b>3,759</b>	State:	<b>940</b>	Local:	<b>0</b>					
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>2015</b>	Anticipated Fed Cat:	<b>Bridge</b>		Payments:	0	0	0	0	0
TIP #:	<b>BR-42</b>	Future Cost:	<b>0</b>	Estimate Total:	<b>4,861</b>							
County:	<b>Buchanan</b>	<b>Replace bridge over BNSF Railroad 4.4 miles south of Rte. 752 near St. Joseph. Project involves bridge K0590.</b>				Engineering:	1,139	31	419	0	0	0
Route:	<b>US 59</b>					R/W:	0	127	0	0	0	0
Job No.:	<b>1P0565</b>					Construction:	0	0	6,149	0	0	0
Length:	<b>0.91</b>	MPO:	<b>Y</b>			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>5,381</b>	State:	<b>1,345</b>	Local:	<b>0</b>					
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>2014</b>	Anticipated Fed Cat:	<b>Bridge</b>		Payments:	0	0	0	0	0
TIP #:	<b>BR-40</b>	Future Cost:	<b>0</b>	Estimate Total:	<b>7,865</b>							
County:	<b>Chariton</b>	<b>Replace bridge over Stanley Lake 0.2 miles south of Sumner. Project involves bridge R0421.</b>				Engineering:	20	228	208	0	0	0
Route:	<b>MO 139</b>					R/W:	0	10	0	0	0	0
Job No.:	<b>2S2190</b>					Construction:	0	0	2,311	0	0	0
Length:	<b>0.20</b>	MPO:	<b>N</b>			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Major Projects &amp; Emerging Needs</b>	Fed:	<b>2,205</b>	State:	<b>552</b>	Local:	<b>0</b>					
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>Summer 13</b>	Anticipated Fed Cat:	<b>Bridge</b>		Payments:	0	0	0	0	0
TIP #:		Future Cost:	<b>0</b>	Estimate Total:	<b>2,777</b>							

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						STATE FISCAL YEAR PROJECT BUDGETING							
						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017		
County:	Clinton	Thin lift overlay from Rte. 116, in Lathrop, to Rte. PP near Holt.					Engineering:	0	33	0	0	0	0
Route:	MO 33						R/W:	0	0	0	0	0	0
Job No.:	1L1300B						Construction:	0	429	0	0	0	0
Length:	6.92	MPO: N				FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State: 369		State: 93	Local: 0	Payments:	0	0	0	0	0	0	
Sec Cat:	Low Type Resurfacing	Awd Date: Fall 12	Anticipated Fed Cat: S.T.P.										
TIP #:		Future Cost: 0	Estimate Total: 462										
County:	Clinton	Improvements to pedestrian ramps, crosswalks and sidewalks for ADA compliance along Rte. 33 within the city limits of Lathrop.					Engineering:	0	75	19	0	0	0
Route:	MO 33						R/W:	0	25	0	0	0	0
Job No.:	1P2219B						Construction:	0	0	206	0	0	0
Length:	0.99	MPO: N				FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State: 260		State: 65	Local: 0	Payments:	0	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date: Summer 13	Anticipated Fed Cat: S.T.P.										
TIP #:		Future Cost: 0	Estimate Total: 325										
County:	Clinton	Replace bridge decks on twin structures over 232nd Street (county road) 2.9 miles south of Rte. 116 near Lathrop. Project involves bridge A0997 in the northbound and southbound lanes.					Engineering:	28	5	51	0	0	0
Route:	IS 35						R/W:	0	0	0	0	0	0
Job No.:	1I2158						Construction:	0	0	684	0	0	0
Length:	0.10	MPO: N				FFOS:	0	0	0	0	0	0	
Fund Cat:	Statewide Interstate And Major Bridge	Fed: 592		State: 148	Local: 0	Payments:	0	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date: Summer 13	Anticipated Fed Cat: Bridge										
TIP #:		Future Cost: 0	Estimate Total: 768										
County:	Clinton	Resurface driving lanes and shoulders from Rte. 69 South intersection to I-35 in Cameron.					Engineering:	31	41	0	0	0	0
Route:	LP 35						R/W:	0	0	0	0	0	0
Job No.:	1S2153						Construction:	0	505	0	0	0	0
Length:	0.78	MPO: N				FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State: 437		State: 109	Local: 0	Payments:	0	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date: Winter 13	Anticipated Fed Cat: S.T.P.										
TIP #:		Future Cost: 0	Estimate Total: 577										
County:	Daviess	Pavement improvements from Rte. 69 (north) to Clinton County line, near Cameron.					Engineering:	5	158	475	0	0	0
Route:	IS 35						R/W:	0	0	0	0	0	0
Job No.:	1I0922						Construction:	0	0	5,338	0	0	0
Length:	14.92	MPO: N				FFOS:	0	0	0	0	0	0	
Fund Cat:	Statewide Interstate And Major Bridge	AC-State: 5,553		State: 618	Local: 0	Payments:	0	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date: 2014	Anticipated Fed Cat: I/M Federal Oversight										
TIP #:		Future Cost: 0	Estimate Total: 6,176										

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	
County:	<b>Daviess</b>	<b>Pavement rehabilitation from Rte. C near Pattonsburg to south of the Rte. 69 intersection.</b>				Engineering:	100	344	0	0	0	0
Route:	<b>IS 35</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>112221</b>					Construction:	0	5,000	0	0	0	0
Length:	<b>9.40</b>	MPO:	<b>N</b>			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Statewide Interstate And Major Bridge</b>	AC-State:	<b>4,810</b>	State:	<b>534</b>	Local:	<b>0</b>					
Sec Cat:	<b>Preventive Maint</b>	Awd Date:	<b>Winter 13</b>	Anticipated Fed Cat:	<b>I/M</b>	<b>Federal Oversight</b>						
TIP #:		Future Cost:	<b>0</b>	Estimate Total:	<b>5,444</b>	Payments:	0	0	0	0	0	0
County:	<b>Daviess</b>	<b>Job Order Contracting for pavement repair from Rte. 6 in Daviess County near Winston to Rte. 92 in Clay County near Kearney.</b>				Engineering:	0	20	0	0	0	0
Route:	<b>IS 35</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>212165E</b>					Construction:	0	250	0	0	0	0
Length:	<b>38.78</b>	MPO:	<b>N</b>			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Statewide Interstate And Major Bridge</b>	Fed:	<b>0</b>	State:	<b>270</b>	Local:	<b>0</b>					
Sec Cat:	<b>Preventive Maint</b>	Awd Date:	<b>Spring 13</b>	Anticipated Fed Cat:	<b>State</b>							
TIP #:		Future Cost:	<b>0</b>	Estimate Total:	<b>270</b>	Payments:	0	0	0	0	0	0
County:	<b>Daviess</b>	<b>Replace bridge deck over Marrowbone Creek near Hamilton. Project involves bridge R0423.</b>				Engineering:	1	10	34	0	0	0
Route:	<b>RT CC</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>1S2204</b>					Construction:	0	0	431	0	0	0
Length:	<b>0.12</b>	MPO:	<b>N</b>			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>380</b>	State:	<b>95</b>	Local:	<b>0</b>					
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>Fall 13</b>	Anticipated Fed Cat:	<b>Bridge</b>							
TIP #:		Future Cost:	<b>0</b>	Estimate Total:	<b>476</b>	Payments:	0	0	0	0	0	0
County:	<b>Daviess</b>	<b>Replace bridge deck over Little Muddy Creek, near Jameson. Project involves bridge A1925.</b>				Engineering:	0	5	16	0	0	0
Route:	<b>RT P</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>1S2210</b>					Construction:	0	0	200	0	0	0
Length:	<b>0.10</b>	MPO:	<b>N</b>			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>176</b>	State:	<b>45</b>	Local:	<b>0</b>					
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>Fall 13</b>	Anticipated Fed Cat:	<b>Bridge</b>							
TIP #:		Future Cost:	<b>0</b>	Estimate Total:	<b>221</b>	Payments:	0	0	0	0	0	0
County:	<b>Dekalb</b>	<b>Thin lift overlay from Ensign Trace Road to Rte. 69 (Walnut Street) in Cameron.</b>				Engineering:	0	5	0	0	0	0
Route:	<b>BU 36</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>1L1300C</b>					Construction:	0	59	0	0	0	0
Length:	<b>0.98</b>	MPO:	<b>N</b>			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	AC-State:	<b>51</b>	State:	<b>13</b>	Local:	<b>0</b>					
Sec Cat:	<b>Low Type Resurfacing</b>	Awd Date:	<b>Winter 13</b>	Anticipated Fed Cat:	<b>S.T.P.</b>							
TIP #:		Future Cost:	<b>0</b>	Estimate Total:	<b>64</b>	Payments:	0	0	0	0	0	0

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	
County: <b>Dekalb</b>	<b>Resurface roadway from Pence Road to Loop 35 South intersection in Cameron.</b>					Engineering:	50	92	0	0	0	0
Route: <b>US 69</b>						R/W:	0	0	0	0	0	0
Job No.: <b>1P2214</b>						Construction:	0	970	0	0	0	0
Length: <b>2.00</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>850</b>		State: <b>212</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Winter 13</b>	Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>1,112</b>										
County: <b>Gentry</b>	<b>Resurface roadway through Albany from Rte. 136 on the west side to Rte. 136 on the north side. Project also includes work on sidewalks for ADA compliance.</b>					Engineering:	25	242	0	0	0	0
Route: <b>BU 136</b>						R/W:	0	4	0	0	0	0
Job No.: <b>1S2198</b>						Construction:	0	605	0	0	0	0
Length: <b>1.74</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>681</b>		State: <b>170</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	0
Sec Cat: <b>Low Type Resurfacing</b>	Awd Date: <b>Fall 12</b>	Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>876</b>										
County: <b>Gentry</b>	<b>Pavement reconstruction with curbs, gutters and sidewalks from Bus. 136, in downtown Albany, to the bridge over Town Branch south of the business district.</b>					Engineering:	100	72	0	0	0	0
Route: <b>MO 85</b>						R/W:	15	0	0	0	0	0
Job No.: <b>1S0877</b>						Construction:	0	1,184	0	0	0	0
Length: <b>1.54</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>	AC-State: <b>1,005</b>		State: <b>251</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Fall 12</b>	Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>1,371</b>										
County: <b>Gentry</b>	<b>Thin lift overlay from Rte. 169, in King City, to Rte. 69 in Daviess County. Project also includes coldmilling, curb reconstruction, and work for ADA compliance on sidewalks in King City.</b>					Engineering:	15	158	0	0	0	0
Route: <b>RT Z</b>						R/W:	0	5	0	0	0	0
Job No.: <b>1L1301</b>						Construction:	0	1,500	0	0	0	0
Length: <b>21.04</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>1,330</b>		State: <b>333</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	0
Sec Cat: <b>Low Type Resurfacing</b>	Awd Date: <b>Fall 12</b>	Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>1,678</b>										
County: <b>Grundy</b>	<b>Resurfacing and shoulder improvements from Trenton to Rte. 5, south of Milan.</b>					Engineering:	29	36	299	0	0	0
Route: <b>MO 6</b>						R/W:	0	0	0	0	0	0
Job No.: <b>2P0782</b>						Construction:	0	0	4,267	0	0	0
Length: <b>25.44</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>3,682</b>		State: <b>920</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Fall 13</b>	Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>4,631</b>										

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	
County:	<b>Harrison</b>	<b>Pavement resurfacing and shoulder improvements from east of I-35, in Bethany, to the Mercer County line.</b>				Engineering:	125	5	5	179	0	0
Route:	<b>US 136</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>1P2225</b>					Construction:	0	0	0	2,730	0	0
Length:	<b>15.69</b>	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	AC-State: <b>2,335</b>			State: <b>584</b>	Local: <b>0</b>	Payments:	0	0	0	0	0
Sec Cat:	<b>Thin Lift Overlay</b>	Awd Date: <b>2015</b>	Anticipated Fed Cat:	<b>S.T.P.</b>								
TIP #:		Future Cost:	<b>0</b>	Estimate Total:	<b>3,044</b>							
County:	<b>Harrison</b>	<b>Job Order Contracting for pavement repair from the Iowa State line to Rte. 6 in Daviess County near Winston.</b>				Engineering:	0	20	0	0	0	0
Route:	<b>IS 35</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>2I2165D</b>					Construction:	0	250	0	0	0	0
Length:	<b>49.20</b>	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Statewide Interstate And Major Bridge</b>	Fed: <b>0</b>			State: <b>270</b>	Local: <b>0</b>	Payments:	0	0	0	0	0
Sec Cat:	<b>Preventive Maint</b>	Awd Date: <b>Spring 13</b>	Anticipated Fed Cat:	<b>State</b>								
TIP #:		Future Cost:	<b>0</b>	Estimate Total:	<b>270</b>							
County:	<b>Harrison</b>	<b>Replace bridge over Little Creek, 0.5 miles east of Rte. W, near Bethany. Involves bridge N0163.</b>				Engineering:	11	42	74	97	0	0
Route:	<b>RT F</b>					R/W:	0	0	5	0	0	0
Job No.:	<b>1S1052</b>					Construction:	0	0	0	1,136	0	0
Length:	<b>0.10</b>	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Major Projects &amp; Emerging Needs</b>	Fed: <b>1,083</b>			State: <b>271</b>	Local: <b>0</b>	Payments:	0	0	0	0	0
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date: <b>2015</b>	Anticipated Fed Cat:	<b>Bridge</b>								
TIP #:		Future Cost:	<b>0</b>	Estimate Total:	<b>1,365</b>							
County:	<b>Harrison</b>	<b>Replace bridge deck on bridge over East Fork Big Creek, 0.7 miles west of Rte. 69 near Bethany. Involves bridge A1370.</b>				Engineering:	10	5	33	0	0	0
Route:	<b>RT W</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>1P2231</b>					Construction:	0	0	420	0	0	0
Length:	<b>0.10</b>	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	Fed: <b>366</b>			State: <b>92</b>	Local: <b>0</b>	Payments:	0	0	0	0	0
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date: <b>Fall 13</b>	Anticipated Fed Cat:	<b>Bridge</b>								
TIP #:		Future Cost:	<b>0</b>	Estimate Total:	<b>468</b>							
County:	<b>Holt</b>	<b>Pavement and shoulder improvements from Rte. 59, south of Oregon, to the Bus. 71 interchange north of St. Joseph.</b>				Engineering:	136	5	472	0	0	0
Route:	<b>IS 29</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>1I2212</b>					Construction:	0	0	7,004	0	0	0
Length:	<b>13.84</b>	MPO: Y				FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Statewide Interstate And Major Bridge</b>	AC-State: <b>6,732</b>			State: <b>749</b>	Local: <b>0</b>	Payments:	0	0	0	0	0
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date: <b>2014</b>	Anticipated Fed Cat:	<b>I/M Federal Oversight</b>								
TIP #:	<b>HRR-62</b>	Future Cost:	<b>0</b>	Estimate Total:	<b>7,617</b>							

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# 2013-2017 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	
County:	<b>Holt</b>	<b>Replace bridge decks on twin bridges 2.7 miles north of Oregon over Rte. 59. Involves bridges A1393.</b>				Engineering:	0	21	53	117	0	0
Route:	<b>IS 29</b>					R/W:	0	0	0	0	0	
Job No.:	<b>113015</b>					Construction:	0	0	0	1,328	0	
Length:	<b>0.10</b>	MPO:	<b>N</b>			FFOS:	0	0	0	0	0	
Fund Cat:	<b>Statewide Interstate And Major Bridge</b>		AC-State:	<b>1,367</b>	State:	<b>152</b>	Local:	<b>0</b>				
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>2015</b>	Anticipated Fed Cat:	<b>I/M</b>							
TIP #:		Future Cost:	<b>0</b>			Estimate Total:	<b>1,519</b>					
County:	<b>Linn</b>	<b>Thin lift overlay from Rte. 11 to Rte. 36 near Bucklin.</b>				Engineering:	0	58	0	0	0	
Route:	<b>MO 129</b>					R/W:	0	0	0	0	0	
Job No.:	<b>1L1300E</b>					Construction:	0	731	0	0	0	
Length:	<b>14.80</b>	MPO:	<b>N</b>			FFOS:	0	0	0	0	0	
Fund Cat:	<b>Taking Care Of System</b>		AC-State:	<b>631</b>	State:	<b>158</b>	Local:	<b>0</b>				
Sec Cat:	<b>Low Type Resurfacing</b>	Awd Date:	<b>Fall 12</b>	Anticipated Fed Cat:	<b>S.T.P.</b>							
TIP #:		Future Cost:	<b>0</b>			Estimate Total:	<b>789</b>					
County:	<b>Linn</b>	<b>Replace bridge over Clark Branch, 0.8 miles west of Rte. ZZ, near Marceline. Project involves bridge T0806.</b>				Engineering:	25	14	49	0	0	
Route:	<b>RT WW</b>					R/W:	0	1	0	0	0	
Job No.:	<b>2S2158</b>					Construction:	0	0	625	0	0	
Length:	<b>0.20</b>	MPO:	<b>N</b>			FFOS:	0	0	0	0	0	
Fund Cat:	<b>Taking Care Of System</b>		Fed:	<b>552</b>	State:	<b>137</b>	Local:	<b>0</b>				
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>Fall 13</b>	Anticipated Fed Cat:	<b>Bridge</b>							
TIP #:		Future Cost:	<b>0</b>			Estimate Total:	<b>714</b>					
County:	<b>Livingston</b>	<b>Cost share project with the city of Chillicothe for bridge improvements over IMLR railroad 0.5 mile north of Chillicothe. Project involves bridge Y0570. \$1,500,000 from the city of Chillicothe, \$1,334,000 from Cost Share funds.</b>				Engineering:	530	116	0	0	0	
Route:	<b>RT V</b>					R/W:	1,060	0	0	0	0	
Job No.:	<b>2S0787</b>					Construction:	0	1,990	0	0	0	
Length:	<b>0.20</b>	MPO:	<b>N</b>			FFOS:	1,065	1,769	0	0	0	
Fund Cat:	<b>Taking Care Of System</b>		Fed:	<b>1,648</b>	State:	<b>23</b>	Local:	<b>435</b>				
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>Summer 12</b>	Anticipated Fed Cat:	<b>Bridge</b>							
TIP #:		Future Cost:	<b>0</b>			Estimate Total:	<b>3,696</b>					
County:	<b>Mercer</b>	<b>Replace bridge over Brushy Creek 5.7 miles south of Rte. B near Mercer. Project involves bridge P0670.</b>				Engineering:	20	1	1	13	24	
Route:	<b>RT P</b>					R/W:	0	0	0	0	1	
Job No.:	<b>2S2179</b>					Construction:	0	0	0	0	548	
Length:	<b>0.20</b>	MPO:	<b>N</b>			FFOS:	0	0	0	0	0	
Fund Cat:	<b>Taking Care Of System</b>		Fed:	<b>503</b>	State:	<b>126</b>	Local:	<b>0</b>				
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>2017</b>	Anticipated Fed Cat:	<b>Bridge</b>							
TIP #:		Future Cost:	<b>0</b>			Estimate Total:	<b>649</b>					

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# 2013-2017 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	
County: Nodaway	Resurface roadway from Bus. 71 north intersection to south of Rte. V in Maryville.					Engineering:	5	38	63	200	0	0
Route: US 71						R/W:	0	0	0	0	0	0
Job No.: 1P2226						Construction:	0	0	0	3,464	0	0
Length: 5.79	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 3,011				State: 754	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2015	Anticipated Fed Cat: N.H.S.										
TIP #:	Future Cost: 0		Estimate Total: 3,770									
County: Nodaway	Replace bridge deck over Mill Creek, 0.7 miles east of Rte. YY, near Elmo. Project involves bridge A1379.					Engineering:	16	5	30	0	0	0
Route: RT C						R/W:	0	0	0	0	0	0
Job No.: 1S0992						Construction:	0	0	375	0	0	0
Length: 0.10	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 328				State: 82	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 13	Anticipated Fed Cat: Bridge										
TIP #:	Future Cost: 0		Estimate Total: 426									
County: Putnam	Replace bridge over Shoal Creek 2.2 miles north of Rte. 129 near Unionville. Project involves bridge N0074.					Engineering:	20	1	1	10	21	40
Route: RT CC						R/W:	0	0	0	0	1	0
Job No.: 2S2180						Construction:	0	0	0	0	0	482
Length: 0.20	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 446				State: 110	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2017	Anticipated Fed Cat: Bridge										
TIP #:	Future Cost: 0		Estimate Total: 576									
County: Sullivan	Resurfacing and shoulder improvements from Rte. 5, north of Milan, to to Rte. 129 in Green City.					Engineering:	3	4	15	113	0	0
Route: MO 6						R/W:	0	0	0	0	0	0
Job No.: 2P0782B						Construction:	0	0	0	1,627	0	0
Length: 24.19	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,407				State: 352	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2015	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0		Estimate Total: 1,762									
County: Various	Thin lift overlays on various minor routes in the Northwest District.					Engineering:	80	5	280	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 1L1400						Construction:	0	0	4,120	0	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 3,524				State: 881	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Fall 13	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0		Estimate Total: 4,485									

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# 2013-2017 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	
County: Various	Thin lift overlay on various routes in the Northwest District.					Engineering:	0	24	40	296	0	0
Route: Various						R/W:	0	0	0	0	0	
Job No.: 1L1500						Construction:	0	0	0	4,244	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 3,683		State: 921	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Low Type Resurfacing	Awd Date: 2015	Anticipated Fed Cat: S.T.P.										
TIP #: Future Cost: 0	Estimate Total: 4,604											
County: Various	Improvements to pedestrian ramps, crosswalks and sidewalks for ADA compliance in various communities in the Northwest District.					Engineering:	120	5	60	0	0	0
Route: Various						R/W:	0	75	0	0	0	0
Job No.: 1P2219						Construction:	0	0	618	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 606		State: 152	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Summer 13	Anticipated Fed Cat: S.T.P.										
TIP #: HRR-64	Future Cost: 0		Estimate Total: 878									
County: Various	Job Order Contracting for guard cable and guardrail repair on major routes in the Northwest District.					Engineering:	0	2	3	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 1P3007						Construction:	0	0	361	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Safety	Fed: 0		State: 366	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Safety	Awd Date: 2014	Anticipated Fed Cat: State										
TIP #: Future Cost: 0	Estimate Total: 366											
County: Various	Job Order Contracting for guard cable and guardrail repair on major routes in the Northwest District.					Engineering:	0	5	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 1P3022						Construction:	0	350	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Safety	Fed: 0		State: 355	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Safety	Awd Date: Spring 13	Anticipated Fed Cat: State										
TIP #: Future Cost: 0	Estimate Total: 355											
County: Various	Pavement improvements on various major routes in the Northwest District.					Engineering:	0	10	40	170	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 1P3023						Construction:	0	0	0	2,122	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,874		State: 468	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2015	Anticipated Fed Cat: S.T.P.										
TIP #: Future Cost: 0	Estimate Total: 2,342											

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# 2013-2017 Highway and Bridge Construction Schedule

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 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	
County: Various	Bridge rehabilitation on various bridges throughout the Northwest District.	Engineering:	0	60	75	225	0	0
Route: Various		R/W:	0	0	0	0	0	0
Job No.: 1S3014		Construction:	0	0	0	3,183	0	0
Length: 0.00	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,834 State: 709 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2015 Anticipated Fed Cat: Bridge							
TIP #:	Future Cost: 0 Estimate Total: 3,543							
County: Various	Pavement improvements on various minor routes in the Northwest District.	Engineering:	0	10	40	170	0	0
Route: Various		R/W:	0	0	0	0	0	0
Job No.: 1S3026		Construction:	0	0	0	2,122	0	0
Length: 0.00	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,874 State: 468 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2015 Anticipated Fed Cat: S.T.P.							
TIP #:	Future Cost: 0 Estimate Total: 2,342							
County: Various	Improvements to pedestrian ramps, crosswalks, and sidewalks for ADA compliance in various communities in the Northwest District.	Engineering:	0	14	35	70	0	0
Route: Various		R/W:	0	0	103	0	0	0
Job No.: 1S3027		Construction:	0	0	0	743	0	0
Length: 0.00	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 771 State: 194 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2015 Anticipated Fed Cat: S.T.P.							
TIP #:	Future Cost: 0 Estimate Total: 965							
County: Various	Improve guardrail on divided highway medians at various bridge locations within the Northwest District. Funded by Open Container Program Funds.	Engineering:	0	40	79	0	0	0
Route: Various		R/W:	0	0	0	0	0	0
Job No.: 9P2264D		Construction:	0	0	827	0	0	0
Length: 0.00	MPO: N	FFOS:	0	0	803	0	0	0
Fund Cat: Safety	Fed: 851 State: 95 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2014 Anticipated Fed Cat: Safety							
TIP #:	Future Cost: 0 Estimate Total: 946							
County: Various	Signing and striping improvements at various intersections in the Northwest District. Funded by Open Container Program Funds.	Engineering:	0	5	10	0	0	0
Route: Various		R/W:	0	0	0	0	0	0
Job No.: 9P2264K		Construction:	0	0	69	0	0	0
Length: 0.00	MPO: N	FFOS:	0	0	67	0	0	0
Fund Cat: Safety	Fed: 74 State: 10 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2014 Anticipated Fed Cat: Safety							
TIP #:	Future Cost: 0 Estimate Total: 84							

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# 2013-2017 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	
County: <b>Worth</b>	<b>Thin lift overlay from Rte. 46, in Allendale, to Rte. 136 in Albany.</b>	Engineering:	0	97	0	0	0	0
Route: <b>RT C</b>		R/W:	0	0	0	0	0	0
Job No.: <b>1L1300D</b>		Construction:	0	1,233	0	0	0	0
Length: <b>17.36</b>	MPO: <b>N</b>	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>1,064</b> State: <b>266</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Low Type Resurfacing</b>	Awd Date: <b>Fall 12</b> Anticipated Fed Cat: <b>S.T.P.</b>							
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>1,330</b>							

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# 2013-2017 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017
FFOS:	1,065	1,769	870	0	0	0
Total R/W:	1,075	282	118	3	2	0
Total Construction:	0	27,520	50,201	39,119	2,161	1,030
Paybacks:	0	0	0	0	0	0
Sub-Total:	1,075	27,802	50,319	39,122	2,163	1,030
Total Engineering:	4,129	3,337	4,546	2,977	229	81
<b>Grand Total:</b>	<b>5,204</b>	<b>31,139</b>	<b>54,865</b>	<b>42,099</b>	<b>2,392</b>	<b>1,111</b>
		2013	2014	2015	2016	2017
State		5,967	9,541	7,064	477	223
AC-State		22,525	28,079	26,831	0	0
Local		435	0	0	0	0
Sub-total State		28,927	37,620	33,895	477	223
Federal						
Sub-total Federal		2,212	17,245	8,204	1,915	888
<b>Grand Total</b>		<b>31,139</b>	<b>54,865</b>	<b>42,099</b>	<b>2,392</b>	<b>1,111</b>

Project Count: 61

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# PAYMENT PROJECTS



**MoDOT's Northwest District**





# 2013-2017 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017
County:	<b>Buchanan</b>	Payment to KDOT for bridge improvements over the Missouri River at Atchison, Kansas. KDOT performed bridge repairs in 2007. Estimate represents MoDOT share of costs, reimbursement in 2012. Project involves bridge K0697.				Engineering:	0	0	0	0	0
Route:	<b>US 59</b>					R/W:	0	0	0	0	0
Job No.:	<b>1P1056</b>					Construction:	0	0	0	0	0
Length:	<b>0.26</b>	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	<b>Statewide Interstate And Major Bridge</b>				Fed:	0	State:	270	Local:	0	
Sec Cat:	<b>Preventive Maint</b>	Awd Date:	N/A			Anticipated Fed Cat:	<b>State</b>				
TIP #:		Future Cost:	0			Estimate Total:	270				
County:	<b>Buchanan</b>	Reimbursement to KDOT to repair bridge deck on bridge over Missouri River at Atchison, Kansas. KDOT performed the repairs in 2011. Estimate represents MoDOT's share of costs, with reimbursement to KDOT in 2013. Project involves bridge K0697.				Engineering:	0	0	0	0	0
Route:	<b>US 59</b>					R/W:	0	0	0	0	0
Job No.:	<b>1P3002</b>					Construction:	0	0	0	0	0
Length:	<b>0.25</b>	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	<b>Statewide Interstate And Major Bridge</b>				Fed:	70	State:	18	Local:	0	
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	N/A			Anticipated Fed Cat:	<b>Bridge</b>				
TIP #:		Future Cost:	0			Estimate Total:	88				
County:	<b>Grundy</b>	Payback in SFY 2013 from the Cost Share program to the City of Trenton for MTFC loan to accelerate 2P2187. Project in association with 2P0777.				Engineering:	0	0	0	0	0
Route:	<b>US 65</b>					R/W:	0	0	0	0	0
Job No.:	<b>2P2187Z</b>					Construction:	0	0	0	0	0
Length:	<b>0.20</b>	MPO:	N			FFOS:	0	382	0	0	0
Fund Cat:	<b>Major Projects &amp; Emerging Needs</b>				Fed:	0	State:	382	Local:	0	
Sec Cat:	<b>Systems Operations</b>	Awd Date:	N/A			Anticipated Fed Cat:	<b>State</b>				
TIP #:		Future Cost:	0			Estimate Total:	382				
County:	<b>Harrison</b>	Section 14 streambank protection at the bridge over Thompson River near Cainville. Corps of Engineers to design, award and administer project. Costs represent MoDOT's share. Involves Bridge A1412. Payment to Corps in FY 2013.				Engineering:	0	10	0	0	0
Route:	<b>RT N</b>					R/W:	0	20	0	0	0
Job No.:	<b>1S3024</b>					Construction:	0	0	0	0	0
Length:	<b>0.10</b>	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	<b>Major Projects &amp; Emerging Needs</b>				AC-State:	264	State:	66	Local:	0	
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	N/A			Anticipated Fed Cat:	<b>S.T.P.</b>				
TIP #:		Future Cost:	0			Estimate Total:	330				
County:	<b>Holt</b>	Payment to Nebraska for removal of the existing bridge and approach spans over the Missouri River at Rulo, Nebraska. Nebraska is the lead state and will award project. Cost represents Missouri's share. Estimated cost is \$1.643 million. Project involves bridge L0097.				Engineering:	0	0	0	0	0
Route:	<b>US 159</b>					R/W:	0	0	0	0	0
Job No.:	<b>1P1981</b>					Construction:	0	0	0	0	0
Length:	<b>0.21</b>	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	<b>Statewide Interstate And Major Bridge</b>				Fed:	727	State:	182	Local:	0	
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	N/A			Anticipated Fed Cat:	<b>Bridge</b>				
TIP #:		Future Cost:	0			Estimate Total:	909				

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# 2013-2017 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017
County: Various	Route: Various	Payment for 3M tape installation warranty. Northwest District share. Funding by operations funds.				Engineering:	0	0	0	0	0
Job No.: 1P0145	Length: 0.00	MPO: Y	Fund Cat: Taking Care Of System	Fed: 0	State: 12	Local: 0	R/W:	0	0	0	
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: State	Future Cost: 0	Estimate Total: 127	Construction:	0	0	0	0	0	
TIP #:					FFOS:	115	12	0	0	0	
					Payments:	115	12	0	0	0	
County: Various	Route: Various	On-call work zone enforcement on various routes in the Northwest District.				Engineering:	2	0	0	0	
Job No.: 1P1053	Length: 0.00	MPO: Y	Fund Cat: Safety	Fed: 0	State: 11	Local: 0	R/W:	0	0	0	
Sec Cat: Safety	Awd Date: N/A	Anticipated Fed Cat: State	Future Cost: 0	Estimate Total: 13	Construction:	0	0	0	0	0	
TIP #: HE-18					FFOS:	0	0	0	0	0	
					Payments:	0	11	0	0	0	
County: Various	Route: Various	Section 14 streambank protection project with Corps of Engineers at a location within the Northwest District. Corps of Engineers to design and administer the project. Cost shown is MoDOT's share. Payment to Corps for design work in FY 2013 and 2014.				Engineering:	0	5	2	0	
Job No.: 1S3025	Length: 0.00	MPO: N	Fund Cat: Major Projects & Emerging Needs	AC-State: 262	State: 65	Local: 0	R/W:	0	20	0	
Sec Cat: Rehab And Reconst	Awd Date: N/A	Anticipated Fed Cat: S.T.P.	Future Cost: 0	Estimate Total: 327	Construction:	0	0	0	0	0	
TIP #:					FFOS:	0	0	0	0	0	
					Payments:	0	40	260	0	0	
County: Various	Route: Various	Payback beginning in SFY 2008 for Safe and Sound bridge improvements in the Northwest District. Formerly District 1 SAS payments. Funding for right of way in 2009 from contractor.				Engineering:	0	0	0	0	
Job No.: 5B08000	Length: 0.00	MPO: Y	Fund Cat: Taking Care Of System	Fed: 0	State: 35,970	Local: 0	R/W:	169	0	0	
Sec Cat: Rehab And Reconst	Awd Date: N/A	Anticipated Fed Cat: State	Future Cost: 0	Estimate Total: 51,019	Construction:	0	0	0	0	0	
TIP #: BR-33					FFOS:	169	0	0	0	0	
					Payments:	14,880	7,194	7,194	7,194	7,194	
County: Various	Route: Various	Payback beginning in SFY 2008 for Safe and Sound bridge improvements in the Northwest District. Previously District 2 SAS payments. Funding for right of way in 2009 from contractor. Partially funded by Northeast, Kansas City Rural and Central districts.				Engineering:	0	0	0	0	
Job No.: 5B0800P	Length: 0.00	MPO: N	Fund Cat: Taking Care Of System	Fed: 0	State: 16,675	Local: 0	R/W:	78	0	0	
Sec Cat: Rehab And Reconst	Awd Date: N/A	Anticipated Fed Cat: State	Future Cost: 0	Estimate Total: 23,649	Construction:	0	0	0	0	0	
TIP #:					FFOS:	78	0	0	0	0	
					Payments:	6,896	3,335	3,335	3,335	3,335	

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# 2013-2017 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017
FFOS:	362	394	0	0	0	0
Total R/W:	247	40	0	0	0	0
Total Construction:	0	0	0	0	0	0
Paybacks:	21,891	11,632	11,698	10,529	10,529	10,529
Sub-Total:	22,138	11,672	11,698	10,529	10,529	10,529
Total Engineering:	2	15	2	0	0	0
<b>Grand Total:</b>	<b>22,140</b>	<b>11,687</b>	<b>11,700</b>	<b>10,529</b>	<b>10,529</b>	<b>10,529</b>
		2013	2014	2015	2016	2017
State	11,301	10,763	10,529	10,529	10,529	10,529
AC-State	316	210	0	0	0	0
Local	0	0	0	0	0	0
Sub-total State	11,617	10,973	10,529	10,529	10,529	10,529
Federal						
Sub-total Federal	70	727	0	0	0	0
<b>Grand Total</b>	<b>11,687</b>	<b>11,700</b>	<b>10,529</b>	<b>10,529</b>	<b>10,529</b>	<b>10,529</b>

Project Count: 10

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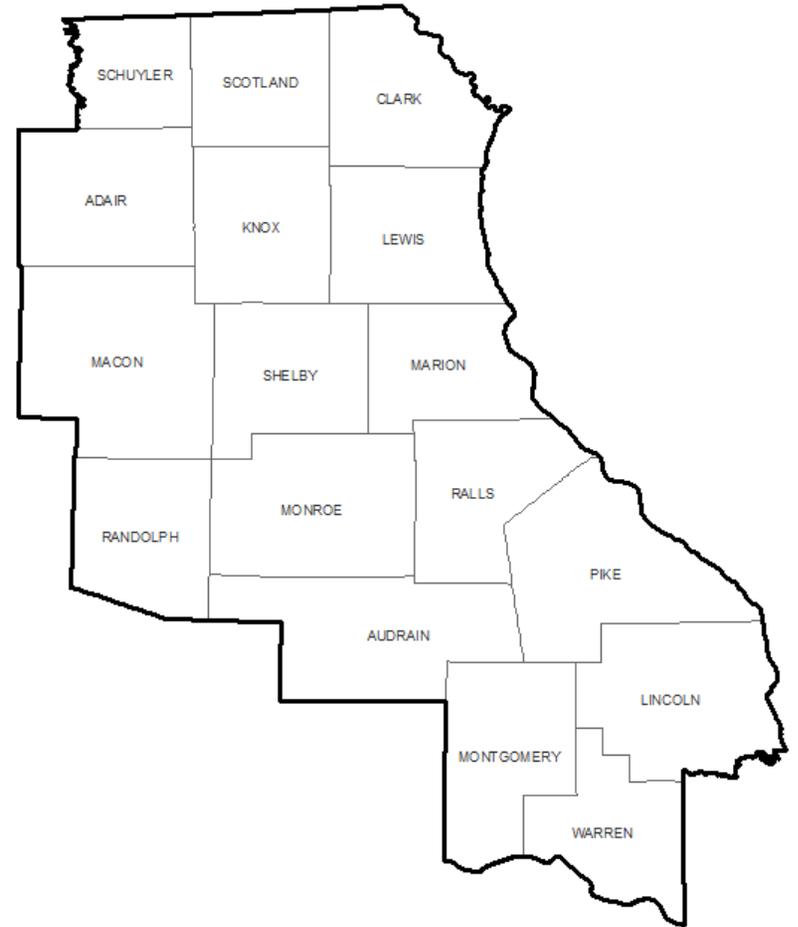
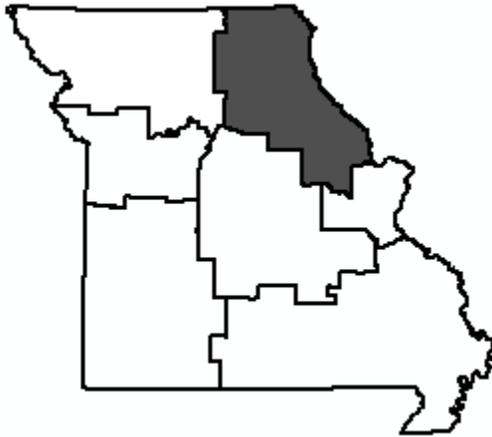
# 2013-2017 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017
FFOS:	1,427	2,163	870	0	0	0
Total R/W:	1,322	322	118	3	2	0
Total Construction:	0	27,520	50,201	39,119	2,161	1,030
Paybacks:	21,891	11,632	11,698	10,529	10,529	10,529
Sub-Total:	23,213	39,474	62,017	49,651	12,692	11,559
Total Engineering:	4,131	3,352	4,548	2,977	229	81
<b>Grand Total:</b>	<b>27,344</b>	<b>42,826</b>	<b>66,565</b>	<b>52,628</b>	<b>12,921</b>	<b>11,640</b>
		2013	2014	2015	2016	2017
State	17,268	20,304	17,593	11,006	10,752	
AC-State	22,841	28,289	26,831	0	0	
Local	435	0	0	0	0	
Sub-total State	40,544	48,593	44,424	11,006	10,752	
<b>Federal</b>						
Sub-total Federal	2,282	17,972	8,204	1,915	888	
<b>Grand Total</b>	<b>42,826</b>	<b>66,565</b>	<b>52,628</b>	<b>12,921</b>	<b>11,640</b>	

Project Count: 71

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**MoDOT's Northeast District**





# 2013-2017 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	
County: Adair	Route: MO 11	Job No.: 2S0412B	Length: 0.20	MPO: N	Fund Cat: Taking Care Of System	Replace bridge over Mussell Fork drainage ditch 0.2 mile east of Sullivan County line. Project involves bridge K0305.	Engineering: 50	8	45	154	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2015	Anticipated Fed Cat: Bridge	Fed: 1,339	State: 336	Local: 0	R/W: 0	0	0	0	0	0	0
TIP #: 0	Future Cost: 0	Estimate Total: 1,725	Construction: 0	0	0	1,468	0	0	0	0	0	0
			FFOS: 0	0	0	0	0	0	0	0	0	0
			Payments: 0	0	0	0	0	0	0	0	0	0
County: Adair	Route: MO 11	Job No.: 2S3003	Length: 1.00	MPO: N	Fund Cat: Major Projects & Emerging Needs	Pavement and shoulder improvements from Bus. Rte. 63 to Rte. 63 in Kirksville.	Engineering: 0	2	2	16	0	0
Sec Cat: Low Type Resurfacing	Awd Date: 2015	Anticipated Fed Cat: S.T.P.	AC-State: 187	State: 45	Local: 0	R/W: 0	0	0	0	0	0	0
TIP #: 0	Future Cost: 0	Estimate Total: 232	Construction: 0	0	0	212	0	0	0	0	0	0
			FFOS: 0	0	0	0	0	0	0	0	0	0
			Payments: 0	0	0	0	0	0	0	0	0	0
County: Adair	Route: MO 6	Job No.: 2L1300D	Length: 9.91	MPO: N	Fund Cat: Taking Care Of System	Pavement treatment from the Sullivan County line to the Chariton River near Novinger.	Engineering: 0	17	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Fall 12	Anticipated Fed Cat: S.T.P.	AC-State: 184	State: 45	Local: 0	R/W: 0	0	0	0	0	0	0
TIP #: 0	Future Cost: 0	Estimate Total: 229	Construction: 0	212	0	0	0	0	0	0	0	0
			FFOS: 0	0	0	0	0	0	0	0	0	0
			Payments: 0	0	0	0	0	0	0	0	0	0
County: Adair	Route: MO 6	Job No.: 2P0782C	Length: 6.06	MPO: N	Fund Cat: Taking Care Of System	Pavement improvements and upgrade shoulders from east of Rte. 149 at the Chariton River to Bus. Rte. 63 in Kirksville.	Engineering: 4	4	4	186	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2015	Anticipated Fed Cat: S.T.P.	AC-State: 1,955	State: 489	Local: 0	R/W: 0	0	0	0	0	0	0
TIP #: 0	Future Cost: 0	Estimate Total: 2,448	Construction: 0	0	0	2,250	0	0	0	0	0	0
			FFOS: 0	0	0	0	0	0	0	0	0	0
			Payments: 0	0	0	0	0	0	0	0	0	0
County: Adair	Route: BU 63	Job No.: 2P2197	Length: 1.16	MPO: N	Fund Cat: Taking Care Of System	Pavement improvements from Rte. 6 west to Alternate Rte. 63 north intersection.	Engineering: 97	2	2	51	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2015	Anticipated Fed Cat: N.H.S.	AC-State: 646	State: 160	Local: 0	R/W: 0	0	0	0	0	0	0
TIP #: 0	Future Cost: 0	Estimate Total: 903	Construction: 0	0	0	751	0	0	0	0	0	0
			FFOS: 0	0	0	0	0	0	0	0	0	0
			Payments: 0	0	0	0	0	0	0	0	0	0

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	
County: Adair	Pavement and shoulder improvements from Bus. Rte. 63 to Rte. 63 in Kirksville.					Engineering:	0	2	2	22	0	0
Route: RT P						R/W:	0	0	0	0	0	
Job No.: 2S3002						Construction:	0	0	0	308	0	
Length: 1.56	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Major Projects & Emerging Needs	AC-State: 268	State: 66	Local: 0			Payments:	0	0	0	0	0	
Sec Cat: Low Type Resurfacing	Awd Date: 2015	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 334										
County: Clark	Pavement and shoulder improvements from 0.5 mile west of BNSF railroad near Medill to the Rte. 27 interchange at Wayland.					Engineering:	0	89	0	0	0	
Route: US 136						R/W:	0	0	0	0	0	
Job No.: 3P2228H						Construction:	0	1,228	0	0	0	
Length: 12.96	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 1,053	State: 264	Local: 0			Payments:	0	0	0	0	0	
Sec Cat: Low Type Resurfacing	Awd Date: Winter 13	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 1,317										
County: Clark	Bridge improvements over Honey Creek and Buck Run Creek 0.9 mile north and 1.5 miles south of Rte. Z. Project involves bridges A2828 and A2829.					Engineering:	43	2	62	0	0	
Route: US 61						R/W:	0	0	0	0	0	
Job No.: 3P2181						Construction:	0	0	860	0	0	
Length: 0.06	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 740	State: 184	Local: 0			Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2014	Anticipated Fed Cat: N.H.S.										
TIP #:	Future Cost: 0	Estimate Total: 967										
County: Knox	Replace bridge over Salt River 2 miles east of Macon County line. Project involves bridge X0905.					Engineering:	87	114	0	0	0	
Route: MO 156						R/W:	0	0	0	0	0	
Job No.: 3S0445						Construction:	0	1,026	0	0	0	
Length: 0.21	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 912	State: 228	Local: 0			Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Spring 13	Anticipated Fed Cat: Bridge										
TIP #:	Future Cost: 0	Estimate Total: 1,227										
County: Lewis	Replace bridge over Wyaconda River 1.1 miles north of Bus. 61 in LaGrange. Project involves bridge J0982.					Engineering:	69	110	0	0	0	
Route: RT B						R/W:	6	0	0	0	0	
Job No.: 3S2160						Construction:	0	920	0	0	0	
Length: 0.19	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 824	State: 206	Local: 0			Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Spring 13	Anticipated Fed Cat: Bridge										
TIP #:	Future Cost: 0	Estimate Total: 1,105										

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	
County:	Lincoln	Pavement and shoulder improvements from Rte. 79 to 0.7 mile east of Rte. 61 near Troy.				Engineering:	0	122	0	0	0	0
Route:	MO 47	\$20,000 Open Container and \$923,000 Repeat Offender funds.				R/W:	0	0	0	0	0	0
Job No.:	3P2228G					Construction:	0	1,702	0	0	0	0
Length:	12.75	MPO:	N			FFOS:	0	943	0	0	0	0
Fund Cat:	Taking Care Of System			AC-State:	1,460	State:	364	Local:	0			
Sec Cat:	Low Type Resurfacing	Awd Date:	Summer 12	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,824							
County:	Lincoln	Construct interchange at South Lincoln Drive in Troy. Amendment 3 new major project.				Engineering:	490	361	0	0	0	0
Route:	US 61					R/W:	4,100	0	0	0	0	0
Job No.:	3P0749					Construction:	0	5,410	0	0	0	0
Length:	0.65	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Amendment 3			AC-State:	4,617	State:	1,154	Local:	0			
Sec Cat:	System Expansion	Awd Date:	Summer 12	Anticipated Fed Cat:	N.H.S.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	10,361							
County:	Lincoln	Pavement treatment from the Pike County line to Rte. 47 near Winfield.				Engineering:	0	27	0	0	0	0
Route:	MO 79					R/W:	0	0	0	0	0	0
Job No.:	2L1300C					Construction:	0	363	0	0	0	0
Length:	16.94	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System			AC-State:	312	State:	78	Local:	0			
Sec Cat:	Preventive Maint	Awd Date:	Fall 12	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	390							
County:	Lincoln	Bridge improvements over Lost Creek at south city limits of Elsberry. Project involves bridge K0334.				Engineering:	271	88	0	0	0	0
Route:	MO 79					R/W:	4	0	0	0	0	0
Job No.:	3P0459					Construction:	0	991	0	0	0	0
Length:	0.13	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System			Fed:	863	State:	216	Local:	0			
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 13	Anticipated Fed Cat:	Bridge	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,354							
County:	Lincoln	Thin lift overlay from Rte. UU in Silex to Rte. 61.				Engineering:	0	20	0	0	0	0
Route:	RT E					R/W:	0	0	0	0	0	0
Job No.:	3L1300E					Construction:	0	268	0	0	0	0
Length:	5.25	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System			AC-State:	230	State:	58	Local:	0			
Sec Cat:	Low Type Resurfacing	Awd Date:	Fall 12	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	288							

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# 2013-2017 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	
County:	Lincoln	Thin lift overlay from Rte. E. south junction to Rte. 47 at Troy.				Engineering:	0	41	0	0	0	0
Route:	RT H					R/W:	0	0	0	0	0	0
Job No.:	3L1300F					Construction:	0	563	0	0	0	0
Length:	11.03	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	483	State:	121	Local:	0					
Sec Cat:	Low Type Resurfacing	Awd Date:	Fall 12	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	604							
County:	Lincoln	Pavement and shoulder improvements from Rte. J to 0.7 mile west of Rte. 61. \$1,000,000 transferred from the Operating Budget.				Engineering:	0	10	71	0	0	0
Route:	RT U					R/W:	0	0	0	0	0	0
Job No.:	2S3001					Construction:	0	0	1,030	0	0	0
Length:	4.26	MPO:	N			FFOS:	0	0	1,000	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	889	State:	222	Local:	0					
Sec Cat:	Low Type Resurfacing	Awd Date:	2014	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,111							
County:	Lincoln	Thin lift overlay from Rte. W to Rte. 79 near Foley.				Engineering:	0	28	0	0	0	0
Route:	RT Y					R/W:	0	0	0	0	0	0
Job No.:	2L1300F					Construction:	0	385	0	0	0	0
Length:	7.54	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	331	State:	82	Local:	0					
Sec Cat:	Low Type Resurfacing	Awd Date:	Fall 12	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	413							
County:	Lincoln	Streambank stabilization to protect bridge over Sulphur Creek 1.4 miles west of Rte. HH. Near bridge number A2595.				Engineering:	43	14	0	0	0	0
Route:	RT Z					R/W:	0	10	0	0	0	0
Job No.:	3S0788					Construction:	0	180	0	0	0	0
Length:	0.03	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	164	State:	40	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 13	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	247							
County:	Macon	Pavement improvements on southbound lanes from south of Rte. M south junction, near Atlanta, to Rte. DD, near Macon.				Engineering:	7	5	5	84	0	0
Route:	US 63					R/W:	0	0	0	0	0	0
Job No.:	2P2218					Construction:	0	0	0	990	0	0
Length:	5.41	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	867	State:	217	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2015	Anticipated Fed Cat:	N.H.S.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,091							

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	
County: <b>Macon</b>	<b>Pavement treatment from Macon Street in Bevier to the Randolph County line.</b>					Engineering:	0	17	0	0	0	0
Route: <b>RT C</b>						R/W:	0	0	0	0	0	0
Job No.: <b>2L1300E</b>						Construction:	0	224	0	0	0	0
Length: <b>10.50</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>193</b>	State: <b>48</b>	Local: <b>0</b>			Payments:	0	0	0	0	0	0
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>Fall 12</b>	Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>241</b>										
County: <b>Macon</b>	<b>Replace deck on bridge over Brush Creek 1.4 miles west of Rte. 129. Project involves bridge N0972.</b>					Engineering:	20	10	56	0	0	0
Route: <b>RT WW</b>						R/W:	0	0	0	0	0	0
Job No.: <b>2S2181</b>						Construction:	0	0	274	0	0	0
Length: <b>0.03</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>271</b>	State: <b>69</b>	Local: <b>0</b>			Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2014</b>	Anticipated Fed Cat: <b>Bridge</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>360</b>										
County: <b>Marion</b>	<b>Bridge improvements over South River and Rte. Z over North Fork North River. Project involves bridges A2127 and R0529.</b>					Engineering:	2	13	0	0	0	0
Route: <b>MO 168</b>						R/W:	0	0	0	0	0	0
Job No.: <b>3S2225</b>						Construction:	0	156	0	0	0	0
Length: <b>0.08</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>136</b>	State: <b>33</b>	Local: <b>0</b>			Payments:	0	0	0	0	0	0
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>Winter 13</b>	Anticipated Fed Cat: <b>Bridge</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>171</b>										
County: <b>Marion</b>	<b>Intersection improvements at County Road 344 north of Palmyra. \$732,000 from Economic Development.</b>					Engineering:	0	88	0	0	0	0
Route: <b>US 24</b>						R/W:	0	0	0	0	0	0
Job No.: <b>2P3004</b>						Construction:	0	732	0	0	0	0
Length: <b>0.41</b>	MPO: <b>N</b>					FFOS:	0	732	0	0	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>	AC-State: <b>656</b>	State: <b>164</b>	Local: <b>0</b>			Payments:	0	0	0	0	0	0
Sec Cat: <b>Regional</b>	Awd Date: <b>Summer 12</b>	Anticipated Fed Cat: <b>N.H.S.</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>820</b>										
County: <b>Marion</b>	<b>Pavement treatment on various lanes at Rtes. 24 and 61 interchange at Taylor.</b>					Engineering:	0	16	0	0	0	0
Route: <b>US 24</b>						R/W:	0	0	0	0	0	0
Job No.: <b>2P3012</b>						Construction:	0	209	0	0	0	0
Length: <b>0.07</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Safety</b>	Fed: <b>203</b>	State: <b>22</b>	Local: <b>0</b>			Payments:	0	0	0	0	0	0
Sec Cat: <b>Safety</b>	Awd Date: <b>Summer 12</b>	Anticipated Fed Cat: <b>Safety</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>225</b>										

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING							
						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017		
County:	Marion	Pavement improvements from 0.3 mile north of Rte. T in Marion County to Rtes. E and N in Ralls County. Funded by Open Container Program Funds - \$151,000.					Engineering:	25	15	218	0	0	0
Route:	MO 79						R/W:	0	0	0	0	0	0
Job No.:	3P2193						Construction:	0	0	3,203	0	0	0
Length:	8.01	MPO:	N				FFOS:	0	0	151	0	0	0
Fund Cat:	Taking Care Of System	Fed:	3,092	State:	344	Local:	0	Payments:	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date:	2014	Anticipated Fed Cat:	Safety								
TIP #:		Future Cost:	0	Estimate Total:	3,461								
County:	Marion	Thin lift overlay from Rte. C west junction in Marion County to Rte. 36 interchange at Monroe City in Ralls County.					Engineering:	0	26	0	0	0	0
Route:	RT Z						R/W:	0	0	0	0	0	0
Job No.:	3L1300H						Construction:	0	348	0	0	0	0
Length:	6.82	MPO:	N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	299	State:	75	Local:	0	Payments:	0	0	0	0	0
Sec Cat:	Low Type Resurfacing	Awd Date:	Fall 12	Anticipated Fed Cat:	S.T.P.								
TIP #:		Future Cost:	0	Estimate Total:	374								
County:	Monroe	Bridge improvements on Rte. 154 over Elk Fork Salt River and over South Fork Salt River in Monroe County and on Rte. J over Cannon Dam Reservoir and over Lick Creek in Ralls County. Project involves bridges A3731, A3732, A3670 and A3762.					Engineering:	135	208	0	0	0	0
Route:	MO 154						R/W:	0	0	0	0	0	0
Job No.:	3S2190C						Construction:	0	2,955	0	0	0	0
Length:	0.68	MPO:	N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	2,530	State:	633	Local:	0	Payments:	0	0	0	0	0
Sec Cat:	Preventive Maint	Awd Date:	Winter 13	Anticipated Fed Cat:	S.T.P.								
TIP #:		Future Cost:	0	Estimate Total:	3,298								
County:	Monroe	Bridge improvements over Long Branch 2.8 miles south of Rte. D in Monroe County and over Young Creek 2 miles north of Rte. ZZ in Audrain County. Project involves bridges A2457 and A2456.					Engineering:	56	20	103	0	0	0
Route:	RT Z						R/W:	0	0	0	0	0	0
Job No.:	3S2163						Construction:	0	0	942	0	0	0
Length:	0.09	MPO:	N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	852	State:	213	Local:	0	Payments:	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date:	2014	Anticipated Fed Cat:	Bridge								
TIP #:		Future Cost:	0	Estimate Total:	1,121								
County:	Montgomery	Grading, drainage, paving and bridge from 0.8 mile north of Rte. WW to 0.3 mile south of Rte. WW near New Florence. Project involves a new bridge over Norfolk Southern railroad and existing bridge J0953. \$2,250,000 in Community Development Block Grant funds.					Engineering:	130	71	155	451	0	0
Route:	MO 19						R/W:	0	0	474	0	0	0
Job No.:	3P2198						Construction:	0	0	0	5,535	0	0
Length:	1.08	MPO:	N				FFOS:	0	0	0	2,250	0	0
Fund Cat:	Major Projects & Emerging Needs	AC-State:	5,349	State:	1,337	Local:	0	Payments:	0	0	0	0	0
Sec Cat:	System Expansion	Awd Date:	2015	Anticipated Fed Cat:	S.T.P.								
TIP #:		Future Cost:	0	Estimate Total:	6,816								

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	
County:	Montgomery	Pavement improvements on eastbound lanes from 1.9 miles west of Rtes. E and Y interchange in Montgomery County to 0.5 mile west of Rte. 47 in Warren County.				Engineering:	51	2	76	0	0	0
Route:	IS 70					R/W:	0	0	0	0	0	0
Job No.:	312176					Construction:	0	0	1,107	0	0	0
Length:	11.39	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,067	State:	118	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Fall 13	Anticipated Fed Cat:	I/M	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,236							
County:	Montgomery	Pavement improvements on westbound lanes from 1.1 miles east of Rte. F to the Callaway County line.				Engineering:	84	2	2	290	0	0
Route:	IS 70					R/W:	0	0	0	0	0	0
Job No.:	312188					Construction:	0	0	0	4,453	0	0
Length:	16.13	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	AC-State:	4,273	State:	474	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2015	Anticipated Fed Cat:	I/M	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	4,831							
County:	Montgomery	Pavement improvements on eastbound lanes from 1.1 mile west of Rte. 161 to 2 miles east of Rte. F near Jonesburg.				Engineering:	108	2	2	326	0	0
Route:	IS 70					R/W:	0	0	0	0	0	0
Job No.:	312189					Construction:	0	0	0	5,005	0	0
Length:	12.54	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	AC-State:	4,802	State:	533	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2015	Anticipated Fed Cat:	I/M	Federal Oversight						
TIP #:		Future Cost:	0	Estimate Total:	5,443	Payments:	0	0	0	0	0	0
County:	Montgomery	Bridge improvements over Loutre River 2.2 miles west of Rte. 161. Project involves bridge A0971.				Engineering:	74	2	109	0	0	0
Route:	IS 70					R/W:	0	0	0	0	0	0
Job No.:	312195					Construction:	0	0	1,558	0	0	0
Length:	0.11	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	AC-State:	1,502	State:	167	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2014	Anticipated Fed Cat:	I/M	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,743							
County:	Montgomery	Pedestrian improvements on east side of road from West Street to 0.1 mile south of Polar Street in Wellsville. District Transportation Enhancement funds - \$52,000.				Engineering:	1	8	0	0	0	0
Route:	RT AA					R/W:	0	3	0	0	0	0
Job No.:	3S2230					Construction:	0	65	0	0	0	0
Length:	0.19	MPO:	N			FFOS:	0	52	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	61	State:	15	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	Winter 13	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	77							

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	
County:	<b>Pike</b>	<b>Thin lift overlay from Rte. M in Pike County to Rte. 19 north junction in Montgomery City in Montgomery County.</b>				Engineering:	0	64	0	0	0	0
Route:	<b>MO 161</b>					R/W:	0	0	0	0	0	
Job No.:	<b>3L1300G</b>					Construction:	0	904	0	0	0	
Length:	<b>17.72</b>	MPO:	<b>N</b>			FFOS:	0	0	0	0	0	
Fund Cat:	<b>Taking Care Of System</b>	AC-State:	<b>775</b>	State:	<b>193</b>	Local:	<b>0</b>					
Sec Cat:	<b>Low Type Resurfacing</b>	Awd Date:	<b>Fall 12</b>	Anticipated Fed Cat:	<b>S.T.P.</b>							
TIP #:		Future Cost:	<b>0</b>	Estimate Total:	<b>968</b>	Payments:	0	0	0	0	0	
County:	<b>Pike</b>	<b>Pavement improvements on northbound and southbound lanes from 0.5 mile south of Rte. 19 in Ralls County south to 0.7 mile south of Rte. UU in Pike County (3 disconnected sections).</b>				Engineering:	20	119	0	0	0	
Route:	<b>US 61</b>					R/W:	0	0	0	0	0	
Job No.:	<b>3P0777</b>					Construction:	0	1,567	0	0	0	
Length:	<b>11.92</b>	MPO:	<b>N</b>			FFOS:	0	0	0	0	0	
Fund Cat:	<b>Taking Care Of System</b>	AC-State:	<b>1,349</b>	State:	<b>337</b>	Local:	<b>0</b>					
Sec Cat:	<b>Preventive Maint</b>	Awd Date:	<b>Fall 12</b>	Anticipated Fed Cat:	<b>N.H.S.</b>							
TIP #:		Future Cost:	<b>0</b>	Estimate Total:	<b>1,706</b>	Payments:	0	0	0	0	0	
County:	<b>Pike</b>	<b>Replace bridge over Little Calumet Creek 2.3 miles north of Rte. N, near Clarksville. Project involves bridge K0315.</b>				Engineering:	113	142	0	0	0	
Route:	<b>MO 79</b>					R/W:	0	0	0	0	0	
Job No.:	<b>3P2200</b>					Construction:	0	1,301	0	0	0	
Length:	<b>0.05</b>	MPO:	<b>N</b>			FFOS:	0	0	0	0	0	
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>1,154</b>	State:	<b>289</b>	Local:	<b>0</b>					
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>Winter 13</b>	Anticipated Fed Cat:	<b>Bridge</b>							
TIP #:		Future Cost:	<b>0</b>	Estimate Total:	<b>1,556</b>	Payments:	0	0	0	0	0	
County:	<b>Ralls</b>	<b>Pavement improvements on various sections of Rte. 61 in Ralls and Pike counties and Rte. 54 in Audrain County (7 disconnected sections).</b>				Engineering:	23	2	128	0	0	
Route:	<b>US 61</b>					R/W:	0	0	0	0	0	
Job No.:	<b>3P0778B</b>					Construction:	0	0	1,789	0	0	
Length:	<b>29.36</b>	MPO:	<b>N</b>			FFOS:	0	0	0	0	0	
Fund Cat:	<b>Taking Care Of System</b>	AC-State:	<b>1,535</b>	State:	<b>384</b>	Local:	<b>0</b>					
Sec Cat:	<b>Preventive Maint</b>	Awd Date:	<b>2014</b>	Anticipated Fed Cat:	<b>N.H.S.</b>							
TIP #:		Future Cost:	<b>0</b>	Estimate Total:	<b>1,942</b>	Payments:	0	0	0	0	0	
County:	<b>Randolph</b>	<b>Pedestrian improvements on both sides of the road from the city limits to Clinton Street in Clifton Hill. District Transportation Enhancement funds - \$240,000.</b>				Engineering:	23	29	0	0	0	
Route:	<b>MO 3</b>					R/W:	0	18	0	0	0	
Job No.:	<b>2P2224</b>					Construction:	0	346	0	0	0	
Length:	<b>0.56</b>	MPO:	<b>N</b>			FFOS:	0	240	0	0	0	
Fund Cat:	<b>Safety</b>	AC-State:	<b>315</b>	State:	<b>78</b>	Local:	<b>0</b>					
Sec Cat:	<b>Safety</b>	Awd Date:	<b>Spring 13</b>	Anticipated Fed Cat:	<b>S.T.P.</b>							
TIP #:		Future Cost:	<b>0</b>	Estimate Total:	<b>416</b>	Payments:	0	0	0	0	0	

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						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	
County:	<b>Randolph</b>	<b>Pavement and shoulder improvements From Rte. 24 east junction to Rte. 129 in Roanoke.</b>				Engineering:	0	71	0	0	0	0
Route:	<b>MO 3</b>	<b>Funding from Operations Funds.</b>				R/W:	0	0	0	0	0	0
Job No.:	<b>2P3010</b>					Construction:	0	910	0	0	0	0
Length:	<b>9.08</b>	MPO:	N			FFOS:	0	910	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	AC-State:	<b>785</b>	State:	<b>196</b>	Local:	<b>0</b>					
Sec Cat:	<b>Low Type Resurfacing</b>	Awd Date:	<b>Winter 13</b>	Anticipated Fed Cat:	<b>S.T.P.</b>		Payments:	0	0	0	0	0
TIP #:		Future Cost:	<b>0</b>	Estimate Total:	<b>981</b>							
County:	<b>Schuyler</b>	<b>Replace bridge over South Fork of North Fabius River 0.7 mile west of Rte. CC near Lancaster. Project involves bridge P0234.</b>				Engineering:	25	13	50	0	0	0
Route:	<b>RT C</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>2S2174</b>					Construction:	0	0	547	0	0	0
Length:	<b>0.20</b>	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>488</b>	State:	<b>122</b>	Local:	<b>0</b>					
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>2014</b>	Anticipated Fed Cat:	<b>Bridge</b>		Payments:	0	0	0	0	0
TIP #:		Future Cost:	<b>0</b>	Estimate Total:	<b>635</b>							
County:	<b>Shelby</b>	<b>Pavement and shoulder improvements from 0.2 mile south of Rte. 36 in Shelby County to Rte. 154 north junction in Monroe County at Paris.</b>				Engineering:	0	95	0	0	0	0
Route:	<b>MO 15</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>3P2210C</b>					Construction:	0	1,314	0	0	0	0
Length:	<b>18.10</b>	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	AC-State:	<b>1,127</b>	State:	<b>282</b>	Local:	<b>0</b>					
Sec Cat:	<b>Low Type Resurfacing</b>	Awd Date:	<b>Winter 13</b>	Anticipated Fed Cat:	<b>S.T.P.</b>		Payments:	0	0	0	0	0
TIP #:		Future Cost:	<b>0</b>	Estimate Total:	<b>1,409</b>							
County:	<b>Shelby</b>	<b>Lighting improvements at Rte. 151 interchange in Clarence.</b>				Engineering:	9	8	0	0	0	0
Route:	<b>US 36</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>3P2235</b>					Construction:	0	88	0	0	0	0
Length:	<b>0.52</b>	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	AC-State:	<b>77</b>	State:	<b>19</b>	Local:	<b>0</b>					
Sec Cat:	<b>Systems Operations</b>	Awd Date:	<b>Summer 12</b>	Anticipated Fed Cat:	<b>N.H.S.</b>		Payments:	0	0	0	0	0
TIP #:		Future Cost:	<b>0</b>	Estimate Total:	<b>105</b>							
County:	<b>Shelby</b>	<b>Pedestrian improvements on north and south sides of road from 0.3 to 0.2 mile west of Rte. 15 in Shelbyville. District Transportation Enhancement funds \$65,000 (\$35,000 of this amount is from TEA-21).</b>				Engineering:	1	10	0	0	0	0
Route:	<b>RT K</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>3S2229</b>					Construction:	0	81	0	0	0	0
Length:	<b>0.13</b>	MPO:	N			FFOS:	0	65	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	AC-State:	<b>73</b>	State:	<b>18</b>	Local:	<b>0</b>					
Sec Cat:	<b>Systems Operations</b>	Awd Date:	<b>Winter 13</b>	Anticipated Fed Cat:	<b>S.T.P.</b>		Payments:	0	0	0	0	0
TIP #:		Future Cost:	<b>0</b>	Estimate Total:	<b>92</b>							

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# 2013-2017 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	
County: Various	Pavement improvements on various minor routes in the Northeast District.					Engineering:	6	1	141	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 2L1400						Construction:	0	0	2,101	0	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,795				State: 448	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Fall 13	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 2,249										
County: Various	Pavement improvements on various minor routes in the Northeast District.					Engineering:	6	0	0	141	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 2L1500						Construction:	0	0	0	2,164	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,844				State: 461	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: 2015	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 2,311										
County: Various	Pavement improvements on various minor routes in the Northeast District.					Engineering:	6	0	0	0	141	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 2L1600						Construction:	0	0	0	0	2,229	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,896				State: 474	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: 2016	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 2,376										
County: Various	Pavement improvements on various major routes in the Northeast District.					Engineering:	4	1	36	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 2P2219						Construction:	0	0	525	0	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 450				State: 112	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2014	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 566										
County: Various	Bridge improvements at various locations in the Northeast District.					Engineering:	35	1	5	50	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 2P2220						Construction:	0	0	0	541	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 478				State: 119	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2015	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 632										

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	
County: Various	Bridge improvements at various locations in the Northeast District.					Engineering:	35	2	2	2	55	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 2P2221						Construction:	0	0	0	0	557	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 496 State: 122 Local: 0					Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2016	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 653										
County: Various	Intersection improvements at various locations on major routes in the Northeast District.					Engineering:	5	25	108	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 2P2226						Construction:	0	0	1,030	0	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 930 State: 233 Local: 0					Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2014	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 1,168										
County: Various	Bridge improvements at various locations in the Northeast District.					Engineering:	0	2	2	2	214	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 2P3008						Construction:	0	0	0	0	2,229	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 1,960 State: 489 Local: 0					Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2016	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 2,449										
County: Various	Pavement improvements on various major routes in the Northeast District.					Engineering:	0	2	2	432	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 2P3011						Construction:	0	0	0	6,365	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 5,442 State: 1,359 Local: 0					Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2015	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 6,801										
County: Various	Pavement improvements on various major routes and/or regionally significant minor routes in the Northeast District.					Engineering:	0	2	2	353	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 2S3006						Construction:	0	0	0	5,305	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 4,530 State: 1,132 Local: 0					Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: 2015	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 5,662										

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	
County: Various	Bridge improvements at various locations in the Northeast District.					Engineering:	0	2	100	306	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 2S3007						Construction:	0	0	0	3,183	0	0
Length: 0.40	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs					Fed: 2,873	State: 718	Local: 0					
Sec Cat: Rehab And Reconst	Awd Date: 2015	Anticipated Fed Cat: Bridge				Payments:	0	0	0	0	0	0
TIP #:	Future Cost: 0		Estimate Total: 3,591									
County: Various	Thin lift overlay on various minor routes in the Northeast District.					Engineering:	3	2	194	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 3L1400						Construction:	0	0	2,884	0	0	0
Length: 56.00	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					AC-State: 2,465	State: 615	Local: 0					
Sec Cat: Low Type Resurfacing	Awd Date: Fall 13	Anticipated Fed Cat: S.T.P.				Payments:	0	0	0	0	0	0
TIP #:	Future Cost: 0		Estimate Total: 3,083									
County: Various	Thin lift overlay on various minor routes in the Northeast District.					Engineering:	2	1	2	139	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 3L1500						Construction:	0	0	0	2,122	0	0
Length: 40.00	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					AC-State: 1,813	State: 451	Local: 0					
Sec Cat: Low Type Resurfacing	Awd Date: 2015	Anticipated Fed Cat: S.T.P.				Payments:	0	0	0	0	0	0
TIP #:	Future Cost: 0		Estimate Total: 2,266									
County: Various	Job Order Contracting for pavement repair on various routes in Schuyler, Scotland, Clark, Adair, Knox and Lewis Counties.					Engineering:	0	10	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 3P2228B						Construction:	0	120	0	0	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 0	State: 130	Local: 0					
Sec Cat: Preventive Maint	Awd Date: Summer 12	Anticipated Fed Cat: State				Payments:	0	0	0	0	0	0
TIP #:	Future Cost: 0		Estimate Total: 130									
County: Various	Job Order Contracting for pavement repair on various routes in Macon, Shelby, Marion, Randolph, Monroe, Audrain and Ralls Counties.					Engineering:	0	15	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 3P2228C						Construction:	0	180	0	0	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 0	State: 195	Local: 0					
Sec Cat: Preventive Maint	Awd Date: Summer 12	Anticipated Fed Cat: State				Payments:	0	0	0	0	0	0
TIP #:	Future Cost: 0		Estimate Total: 195									

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	
County: Various	Route: Various	Job No.: 3P2228D	Job Order Contracting for pavement repair on various routes in Schuyler, Scotland, Clark, Adair, Knox and Lewis Counties.			Engineering:	0	9	0	0	0	0
Length: 0.00	MPO: N				R/W:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 0	State: 109	Local: 0		Construction:	0	100	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Spring 13	Anticipated Fed Cat: State			FFOS:	0	0	0	0	0	0	
TIP #:	Future Cost: 0	Estimate Total: 109			Payments:	0	0	0	0	0	0	
County: Various	Route: Various	Job No.: 3P2228E	Job Order Contracting for pavement repair on various routes in Macon, Shelby, Marion, Randolph, Monroe, Audrain and Ralls Counties.			Engineering:	0	9	0	0	0	0
Length: 0.00	MPO: N				R/W:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 0	State: 109	Local: 0		Construction:	0	100	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Spring 13	Anticipated Fed Cat: State			FFOS:	0	0	0	0	0	0	
TIP #:	Future Cost: 0	Estimate Total: 109			Payments:	0	0	0	0	0	0	
County: Various	Route: Various	Job No.: 3P2228F	Job Order Contracting for pavement repair on various routes in Pike, Lincoln, Montgomery and Warren Counties.			Engineering:	0	9	0	0	0	0
Length: 0.00	MPO: N				R/W:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 0	State: 109	Local: 0		Construction:	0	100	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Spring 13	Anticipated Fed Cat: State			FFOS:	0	0	0	0	0	0	
TIP #:	Future Cost: 0	Estimate Total: 109			Payments:	0	0	0	0	0	0	
County: Various	Route: Various	Job No.: 3P2232	Pavement improvements on various major routes and regionally significant minor routes in the Northeast District.			Engineering:	80	2	276	0	0	0
Length: 0.00	MPO: N				R/W:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 2,037	State: 509	Local: 0		Construction:	0	0	2,268	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2014	Anticipated Fed Cat: S.T.P.			FFOS:	0	0	0	0	0	0	
TIP #:	Future Cost: 0	Estimate Total: 2,626			Payments:	0	0	0	0	0	0	
County: Various	Route: Various	Job No.: 3P2233	Bridge improvements at various locations in the Northeast District.			Engineering:	200	2	139	0	0	0
Length: 0.40	MPO: N				R/W:	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 1,762	State: 439	Local: 0		Construction:	0	0	2,060	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2014	Anticipated Fed Cat: S.T.P.			FFOS:	0	0	0	0	0	0	
TIP #:	Future Cost: 0	Estimate Total: 2,401			Payments:	0	0	0	0	0	0	

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	
County: Various	Route: Various	Improve guardrail on divided highway medians at various bridge locations within the Northeast District. Funded by Open Container Program Funds.				Engineering:	0	2	45	0	0	0
Job No.: 9P2264E					R/W:	0	0	0	0	0	0	
Length: 0.00	MPO: N				Construction:	0	0	456	0	0	0	
Fund Cat: Safety		Fed: 452	State: 51	Local: 0	FFOS:	0	0	443	0	0	0	
Sec Cat: Safety	Awd Date: 2014	Anticipated Fed Cat: Safety			Payments:	0	0	0	0	0	0	
TIP #:		Future Cost: 0		Estimate Total: 503								
County: Various	Route: Various	Signing and striping improvements at various intersections in the Northeast District. Funding from Open Container funds.				Engineering:	0	2	19	0	0	0
Job No.: 9P2264L					R/W:	0	0	0	0	0	0	
Length: 0.00	MPO: N				Construction:	0	0	133	0	0	0	
Fund Cat: Safety		Fed: 139	State: 15	Local: 0	FFOS:	0	0	129	0	0	0	
Sec Cat: Safety	Awd Date: 2014	Anticipated Fed Cat: Safety			Payments:	0	0	0	0	0	0	
TIP #:		Future Cost: 0		Estimate Total: 154								
County: Warren	Route: MO 47	Safety improvements from 1.4 miles south of Rte. CC to 0.7 mile north of Rte. N. Area is commonly known as Hopewell Hill.				Engineering:	134	48	110	0	0	0
Job No.: 3P2156					R/W:	0	506	0	0	0	0	
Length: 0.48	MPO: N				Construction:	0	0	1,633	0	0	0	
Fund Cat: Safety		Fed: 2,066	State: 231	Local: 0	FFOS:	0	0	0	0	0	0	
Sec Cat: Safety	Awd Date: 2014	Anticipated Fed Cat: Safety			Payments:	0	0	0	0	0	0	
TIP #:		Future Cost: 0		Estimate Total: 2,431								
County: Warren	Route: MO 47	Bridge improvements over Lake Creek 0.1 mile south of Rte. 94 South junction. Project involves bridge K0094.				Engineering:	114	5	114	0	0	0
Job No.: 3P2167					R/W:	0	0	0	0	0	0	
Length: 0.16	MPO: N				Construction:	0	0	1,234	0	0	0	
Fund Cat: Taking Care Of System		Fed: 1,083	State: 270	Local: 0	FFOS:	0	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2014	Anticipated Fed Cat: Bridge			Payments:	0	0	0	0	0	0	
TIP #:		Future Cost: 0		Estimate Total: 1,467								
County: Warren	Route: MO 47	Pavement and shoulder improvements from 0.1 mile south of Rtes. M and MM in Warrenton to Missouri River Bridge in Washington (two disconnected sections).				Engineering:	84	13	210	0	0	0
Job No.: 3P2194					R/W:	0	0	0	0	0	0	
Length: 21.48	MPO: N				Construction:	0	0	3,128	0	0	0	
Fund Cat: Taking Care Of System		AC-State: 2,680	State: 671	Local: 0	FFOS:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2014	Anticipated Fed Cat: S.T.P.			Payments:	0	0	0	0	0	0	
TIP #:		Future Cost: 0		Estimate Total: 3,435								

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	
County: Warren	Thin lift overlay from Rte. 47 in Warrenton to the St. Charles county line.	Engineering:	0	37	0	0	0	0
Route: OR 70		R/W:	0	0	0	0	0	0
Job No.: 3L1300B		Construction:	0	510	0	0	0	0
Length: 10.01	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 438 State: 109 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Fall 12 Anticipated Fed Cat: S.T.P.							
TIP #:	Future Cost: 0 Estimate Total: 547							
County: Warren	Thin lift overlay from 0.6 mile east of Rte. 47 in Warrenton to the St. Charles County line (two disconnected sections).	Engineering:	0	34	0	0	0	0
Route: OR 70		R/W:	0	0	0	0	0	0
Job No.: 3L1300C		Construction:	0	468	0	0	0	0
Length: 9.17	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 402 State: 100 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Fall 12 Anticipated Fed Cat: S.T.P.							
TIP #:	Future Cost: 0 Estimate Total: 502							
County: Warren	Thin lift overlay from I-70 north outer road in Wright City to end of state maintenance in Innsbrook.	Engineering:	0	22	0	0	0	0
Route: RT F		R/W:	0	0	0	0	0	0
Job No.: 3L1300D		Construction:	0	288	0	0	0	0
Length: 5.64	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 248 State: 62 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Fall 12 Anticipated Fed Cat: S.T.P.							
TIP #:	Future Cost: 0 Estimate Total: 310							
County: Warren	Thin lift overlay from Rte. 47 in Warrenton to Rte. T.	Engineering:	0	46	0	0	0	0
Route: RT M		R/W:	0	0	0	0	0	0
Job No.: 2L1300G		Construction:	0	646	0	0	0	0
Length: 12.66	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 554 State: 138 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Fall 12 Anticipated Fed Cat: S.T.P.							
TIP #:	Future Cost: 0 Estimate Total: 692							

\* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



## 2013-2017 Highway and Bridge Construction Schedule

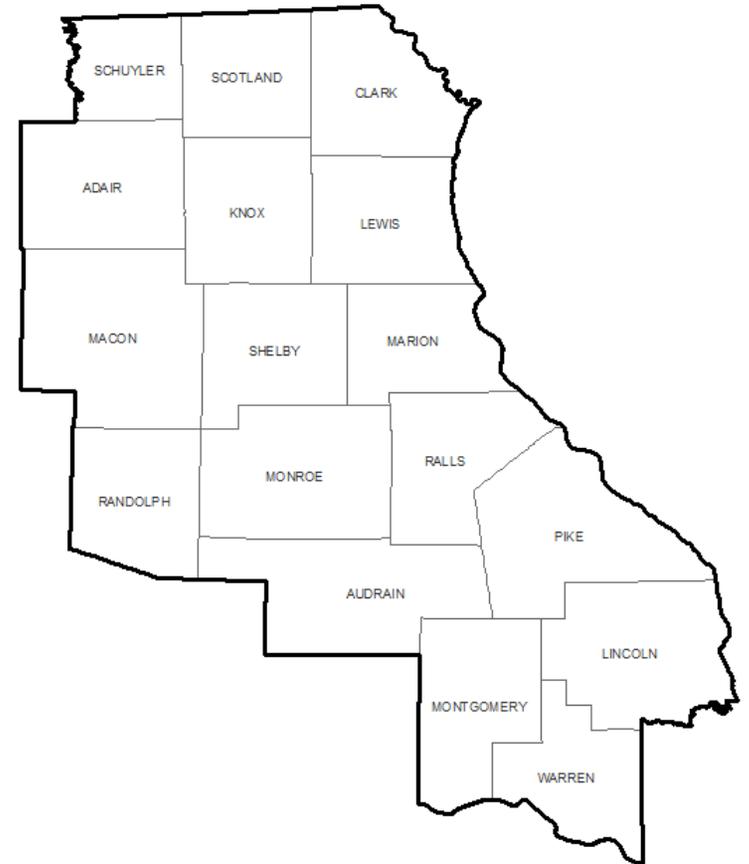
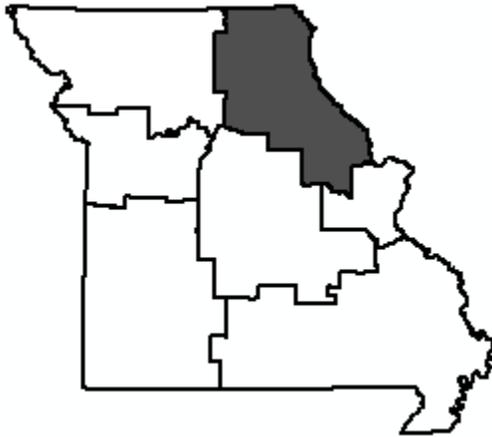
Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017
FFOS:	0	2,942	1,723	2,250	0	0
Total R/W:	4,110	537	474	0	0	0
Total Construction:	0	26,960	28,762	40,652	5,015	0
Paybacks:	0	0	0	0	0	0
Sub-Total:	4,110	27,497	29,236	40,652	5,015	0
Total Engineering:	2,775	2,425	2,599	3,005	410	0
<b>Grand Total:</b>	<b>6,885</b>	<b>29,922</b>	<b>31,835</b>	<b>43,657</b>	<b>5,425</b>	<b>0</b>
		2013	2014	2015	2016	2017
State		6,415	5,497	7,721	1,085	0
AC-State		18,793	18,332	31,848	4,340	0
Local		0	0	0	0	0
Sub-total State		25,208	23,829	39,569	5,425	0
Federal						
Sub-total Federal		4,714	8,006	4,088	0	0
<b>Grand Total</b>		<b>29,922</b>	<b>31,835</b>	<b>43,657</b>	<b>5,425</b>	<b>0</b>

Project Count: 74

\* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

# PAYMENT PROJECTS



**MoDOT's Northeast District**





# 2013-2017 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017
County:	Adair	Payback from the Cost Share program in SFY 2013 to Kirksville for the acceleration of				Engineering:	0	0	0	0	0
Route:	BU 63	2P2204.				R/W:	0	0	0	0	0
Job No.:	2P2204Z					Construction:	0	0	0	0	0
Length:	0.20	MPO:	N			FFOS:	0	279	0	0	0
Fund Cat:	Taking Care Of System	Fed:	0	State:	279	Local:	0				
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	State						
TIP #:		Future Cost:	0	Estimate Total:	279	Payments:	0	279	0	0	0
County:	Marion	Payment in SFY 2013 for deck sealing on Quincy Bayview Bridge. Cost represents				Engineering:	0	2	0	0	0
Route:	US 24	Missouri's share. Illinois will award project in SFY 2012. Project involves bridge A4274.				R/W:	0	0	0	0	0
Job No.:	2P3000					Construction:	0	0	0	0	0
Length:	0.46	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	0	State:	52	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	N/A	Anticipated Fed Cat:	State						
TIP #:		Future Cost:	0	Estimate Total:	52	Payments:	0	50	0	0	0
County:	Marion	Payment to IDOT in SFY 2016 for preventive maintenance on Quincy Memorial Bridge.				Engineering:	0	0	0	0	2
Route:	US 24	Cost represents Missouri's share. Project involves bridge L0099.				R/W:	0	0	0	0	0
Job No.:	2P3001					Construction:	0	0	0	0	0
Length:	0.43	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	202	State:	50	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	N/A	Anticipated Fed Cat:	Bridge						
TIP #:		Future Cost:	0	Estimate Total:	252	Payments:	0	0	0	0	250
County:	Marion	Payment to IDOT in SFY 2014 for bridge improvements on Quincy Bayview Bridge. Cost				Engineering:	0	0	2	0	0
Route:	US 24	represents Missouri's share. Project involves bridge A4274.				R/W:	0	0	0	0	0
Job No.:	2P3002					Construction:	0	0	0	0	0
Length:	0.46	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	122	State:	30	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	N/A	Anticipated Fed Cat:	Bridge						
TIP #:		Future Cost:	0	Estimate Total:	152	Payments:	0	0	150	0	0
County:	Marion	Payment in SFY 2016 for deck sealing on Quincy Bayview Bridge. Cost represents				Engineering:	0	0	0	0	2
Route:	US 24	Missouri's share. Project involves bridge A4274.				R/W:	0	0	0	0	0
Job No.:	2P3003					Construction:	0	0	0	0	0
Length:	0.46	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	42	State:	10	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	N/A	Anticipated Fed Cat:	Bridge						
TIP #:		Future Cost:	0	Estimate Total:	52	Payments:	0	0	0	0	50

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# 2013-2017 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017
County: Various	Payment beginning in SFY 2011 for 3M tape installation warranty. Northeast District share. Funding by operations funds.					Engineering:	0	0	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 2P0145						Construction:	0	0	0	0	0
Length: 0.00	MPO: N					FFOS:	14	2	0	0	0
Fund Cat: Taking Care Of System	Fed: 0	State: 2	Local: 0			Payments:	14	2	0	0	
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: State									
TIP #:	Future Cost: 0	Estimate Total: 16									
County: Various	On-call work zone enforcement at various locations in the Northeast District.					Engineering:	0	0	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 2P3009						Construction:	0	0	0	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Safety	Fed: 0	State: 25	Local: 0			Payments:	0	25	0	0	
Sec Cat: Safety	Awd Date: N/A	Anticipated Fed Cat: State									
TIP #:	Future Cost: 0	Estimate Total: 25									
County: Various	Payment beginning in SFY 2011 for 3M tape installation warranty. Funding by operations funds.					Engineering:	0	0	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 3P0145						Construction:	0	0	0	0	0
Length: 0.00	MPO: N					FFOS:	54	6	0	0	0
Fund Cat: Taking Care Of System	Fed: 0	State: 6	Local: 0			Payments:	54	6	0	0	
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: State									
TIP #:	Future Cost: 0	Estimate Total: 60									
County: Various	Payback beginning in SFY 2008 for Safe and Sound bridges in the Northeast District. Previously District 3 SAS payments. Funding for right of way in 2009 from contractor.					Engineering:	0	0	0	0	0
Route: Various						R/W:	96	0	0	0	0
Job No.: 5B0800Q						Construction:	0	0	0	0	0
Length: 0.00	MPO: N					FFOS:	96	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0	State: 20,515	Local: 0			Payments:	8,486	4,103	4,103	4,103	
Sec Cat: Rehab And Reconst	Awd Date: N/A	Anticipated Fed Cat: State									
TIP #:	Future Cost: 50,001 - 75,000	Estimate Total: 29,097									

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# 2013-2017 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017
FFOS:	164	287	0	0	0	0
Total R/W:	96	0	0	0	0	0
Total Construction:	0	0	0	0	0	0
Paybacks:	8,554	4,465	4,253	4,103	4,403	4,103
Sub-Total:	8,650	4,465	4,253	4,103	4,403	4,103
Total Engineering:	0	2	2	0	4	0
<b>Grand Total:</b>	<b>8,650</b>	<b>4,467</b>	<b>4,255</b>	<b>4,103</b>	<b>4,407</b>	<b>4,103</b>
		2013	2014	2015	2016	2017
State		4,467	4,133	4,103	4,163	4,103
AC-State		0	0	0	0	0
Local		0	0	0	0	0
Sub-total State		4,467	4,133	4,103	4,163	4,103
Federal						
Sub-total Federal		0	122	0	244	0
<b>Grand Total</b>		<b>4,467</b>	<b>4,255</b>	<b>4,103</b>	<b>4,407</b>	<b>4,103</b>

Project Count: 9

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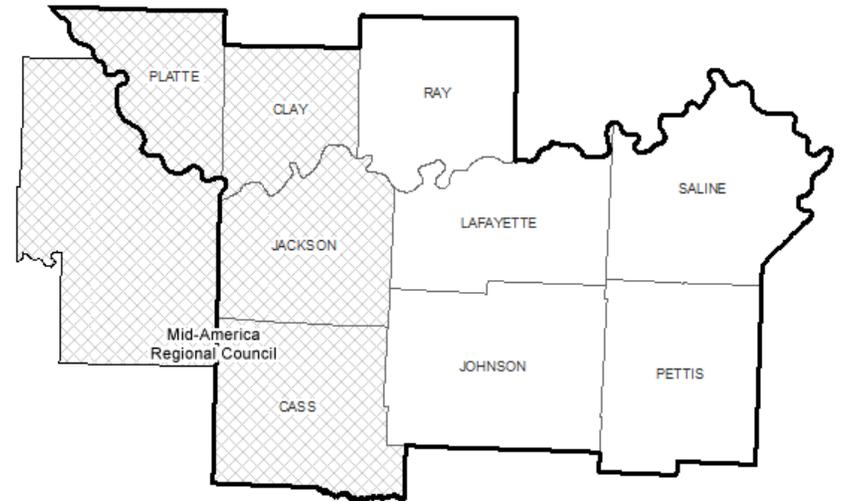
# 2013-2017 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017
FFOS:	164	3,229	1,723	2,250	0	0
Total R/W:	4,206	537	474	0	0	0
Total Construction:	0	26,960	28,762	40,652	5,015	0
Paybacks:	8,554	4,465	4,253	4,103	4,403	4,103
Sub-Total:	12,760	31,962	33,489	44,755	9,418	4,103
Total Engineering:	2,775	2,427	2,601	3,005	414	0
<b>Grand Total:</b>	<b>15,535</b>	<b>34,389</b>	<b>36,090</b>	<b>47,760</b>	<b>9,832</b>	<b>4,103</b>
		2013	2014	2015	2016	2017
State	10,882	9,630	11,824	5,248	4,103	
AC-State	18,793	18,332	31,848	4,340	0	
Local	0	0	0	0	0	
Sub-total State	29,675	27,962	43,672	9,588	4,103	
<b>Federal</b>						
Sub-total Federal	4,714	8,128	4,088	244	0	
Grand Total	34,389	36,090	47,760	9,832	4,103	

Project Count: 83

\* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



## MoDOT's Kansas City District

(Note: The following MoDOT projects are located outside of the Kansas City Metropolitan Planning area boundary.)





# 2013-2017 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	
County:	<b>Johnson</b>	<b>Pavement improvements on Rte. 23 from 15th Street to just north of Rte. 50, North Outer Road of I-70 from Rte. 131 to Rte. 13, Rte. FF from Rte. O and Rte. 13 in Lafayette County.</b>				Engineering:	0	159	0	0	0	0
Route:	<b>MO 23</b>					R/W:	0	0	0	0	0	
Job No.:	<b>4P2400</b>					Construction:	0	1,972	0	0	0	
Length:	<b>6.52</b>	MPO: N				FFOS:	0	0	0	0	0	
Fund Cat:	<b>Taking Care Of System</b>	AC-State:	<b>1,705</b>	State:	<b>426</b>	Local:	<b>0</b>					
Sec Cat:	<b>Thin Lift Overlay</b>	Awd Date:	<b>Fall 12</b>	Anticipated Fed Cat:	<b>N.H.S.</b>							
TIP #:		Future Cost:	<b>0</b>	Estimate Total:	<b>2,131</b>	Payments:	0	0	0	0	0	
County:	<b>Lafayette</b>	<b>Pavement improvements from Johnson Drive in Odessa to Rte. 13.</b>				Engineering:	30	191	0	0	0	
Route:	<b>IS 70</b>					R/W:	0	0	0	0	0	
Job No.:	<b>4I2352</b>					Construction:	0	2,773	0	0	0	
Length:	<b>10.74</b>	MPO: N				FFOS:	0	0	0	0	0	
Fund Cat:	<b>Statewide Interstate And Major Bridge</b>	Fed:	<b>2,668</b>	State:	<b>296</b>	Local:	<b>0</b>					
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>Fall 12</b>	Anticipated Fed Cat:	<b>I/M</b>							
TIP #:		Future Cost:	<b>0</b>	Estimate Total:	<b>2,994</b>	Payments:	0	0	0	0	0	
County:	<b>Pettis</b>	<b>Pavement improvements from 0.13 mile east of Rte. 65 to the Union Pacific Railroad bridge.</b>				Engineering:	168	25	198	0	0	
Route:	<b>US 50</b>					R/W:	0	27	0	0	0	
Job No.:	<b>5P2205</b>					Construction:	0	0	2,519	0	0	
Length:	<b>6.00</b>	MPO: N				FFOS:	0	0	0	0	0	
Fund Cat:	<b>Taking Care Of System</b>	AC-State:	<b>2,215</b>	State:	<b>554</b>	Local:	<b>0</b>					
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>Fall 13</b>	Anticipated Fed Cat:	<b>N.H.S.</b>							
TIP #:		Future Cost:	<b>0</b>	Estimate Total:	<b>2,937</b>	Payments:	0	0	0	0	0	
County:	<b>Pettis</b>	<b>Bridge improvements over Flat Creek, 2.6 miles south of Rte. 50. Project involves bridge A2124.</b>				Engineering:	80	5	67	0	0	
Route:	<b>RT U</b>					R/W:	0	0	0	0	0	
Job No.:	<b>5S2150</b>					Construction:	0	0	924	0	0	
Length:	<b>0.09</b>	MPO: N				FFOS:	0	0	0	0	0	
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>797</b>	State:	<b>199</b>	Local:	<b>0</b>					
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>2014</b>	Anticipated Fed Cat:	<b>Bridge</b>							
TIP #:		Future Cost:	<b>0</b>	Estimate Total:	<b>1,076</b>	Payments:	0	0	0	0	0	
County:	<b>Ray</b>	<b>Construct new sidewalks from Bus. 10 to south of Walton Way in the city of Richmond. \$294,000 Rural KC District Enhancement funds.</b>				Engineering:	1	9	37	0	0	
Route:	<b>MO 13</b>					R/W:	0	0	0	0	0	
Job No.:	<b>3P3000</b>					Construction:	0	0	403	0	0	
Length:	<b>3.17</b>	MPO: N				FFOS:	0	0	294	0	0	
Fund Cat:	<b>Major Projects &amp; Emerging Needs</b>	AC-State:	<b>359</b>	State:	<b>90</b>	Local:	<b>0</b>					
Sec Cat:	<b>System Expansion</b>	Awd Date:	<b>2014</b>	Anticipated Fed Cat:	<b>S.T.P.</b>							
TIP #:		Future Cost:	<b>0</b>	Estimate Total:	<b>450</b>	Payments:	0	0	0	0	0	

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# 2013-2017 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	
County: <b>Ray</b>	<b>Pavement improvements from Rte. O near Orrick to Rte. 10 just west of Richmond.</b>	Engineering:	22	3	3	93	0	0
Route: <b>MO 210</b>		R/W:	0	0	0	0	0	0
Job No.: <b>4P2284</b>		Construction:	0	0	0	1,300	0	0
Length: <b>7.00</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>1,118</b> State: <b>281</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Low Type Resurfacing</b>	Awd Date: <b>2015</b> Anticipated Fed Cat: <b>S.T.P.</b>							
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>1,421</b>							
County: <b>Saline</b>	<b>Pavement improvements from Rte. 65 to the Cooper County Line.</b>	Engineering:	0	10	156	764	0	0
Route: <b>IS 70</b>		R/W:	0	0	0	0	0	0
Job No.: <b>3I3003</b>		Construction:	0	0	0	9,407	0	0
Length: <b>8.55</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Statewide Interstate And Major Bridge</b>	AC-State: <b>9,302</b> State: <b>1,035</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2015</b> Anticipated Fed Cat: <b>I/M Federal Oversight</b>							
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>10,337</b>							
County: <b>Various</b>	<b>Job Order Contracting for guard cable and guardrail repair in the rural Kansas City District.</b>	Engineering:	0	0	0	0	0	38
Route: <b>Various</b>		R/W:	0	0	0	0	0	0
Job No.: <b>3I3004</b>		Construction:	0	0	0	0	0	488
Length: <b>0.00</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>0</b> State: <b>526</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Routine Maintenance</b>	Awd Date: <b>2017</b> Anticipated Fed Cat: <b>State</b>							
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>526</b>							
County: <b>Various</b>	<b>Job Order Contracting for guard cable and guardrail repair in the rural Kansas City District.</b>	Engineering:	12	0	0	0	38	0
Route: <b>Various</b>		R/W:	0	0	0	0	0	0
Job No.: <b>4I2367</b>		Construction:	0	0	0	0	474	0
Length: <b>0.00</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>0</b> State: <b>512</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Routine Maintenance</b>	Awd Date: <b>2016</b> Anticipated Fed Cat: <b>State</b>							
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>524</b>							
County: <b>Various</b>	<b>Job Order Contracting for guard cable and guardrail repair in the rural Kansas City District.</b>	Engineering:	7	26	0	0	0	0
Route: <b>Various</b>		R/W:	0	0	0	0	0	0
Job No.: <b>4P2238</b>		Construction:	0	378	0	0	0	0
Length: <b>0.00</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>0</b> State: <b>404</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Routine Maintenance</b>	Awd Date: <b>Spring 13</b> Anticipated Fed Cat: <b>State</b>							
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>411</b>							

\* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



# 2013-2017 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	
County: Various	Route: Various	Job Order Contracting for guard cable and guardrail repair in the rural Kansas City District.	Fund Cat: Taking Care Of System	Fed: 0	State: 424	Local: 0	Engineering: 8	1	34	0	0	0
Job No.: 4P2310	Length: 0.00	MPO: N	Sec Cat: Routine Maintenance	Awd Date: 2014	Anticipated Fed Cat: State	Future Cost: 0	R/W: 0	0	0	0	0	0
TIP #:	Estimate Total: 432	Payments: 0	0	0	0	0	0	389	0	0	0	0
County: Various	Route: Various	Job Order Contracting for guard cable and guardrail repair in the rural Kansas City District.	Fund Cat: Taking Care Of System	Fed: 0	State: 471	Local: 0	Engineering: 9	0	0	33	0	0
Job No.: 4P2312	Length: 0.00	MPO: N	Sec Cat: Routine Maintenance	Awd Date: 2015	Anticipated Fed Cat: State	Future Cost: 0	R/W: 0	0	0	0	0	0
TIP #:	Estimate Total: 480	Payments: 0	0	0	0	0	0	0	0	0	0	0
County: Various	Route: Various	Pavement treatments on various routes in the rural Kansas City District.	Fund Cat: Taking Care Of System	AC-State: 2,261	State: 565	Local: 0	Engineering: 0	10	189	0	0	0
Job No.: 4P2395	Length: 0.00	MPO: N	Sec Cat: Thin Lift Overlay	Awd Date: Fall 13	Anticipated Fed Cat: S.T.P.	Future Cost: 0	R/W: 0	0	0	0	0	0
TIP #:	Estimate Total: 2,826	Payments: 0	0	0	0	0	0	0	0	0	0	0
County: Various	Route: Various	Improve guardrail on divided highway medians at various bridge locations within the rural Kansas City District. Funded by Open Container Program Funds.	Fund Cat: Safety	Fed: 1,072	State: 120	Local: 0	Engineering: 0	10	97	0	0	0
Job No.: 9P2264F	Length: 0.00	MPO: N	Sec Cat: Safety	Awd Date: Summer 13	Anticipated Fed Cat: Safety	Future Cost: 0	R/W: 0	0	0	0	0	0
TIP #:	Estimate Total: 1,192	Payments: 0	0	0	0	0	0	0	1,053	0	0	0
County: Various	Route: Various	Signing and striping improvements at various intersections in the rural Kansas City District. Funding from Open Container funds.	Fund Cat: Safety	Fed: 61	State: 6	Local: 0	Engineering: 0	2	8	0	0	0
Job No.: 9P2264N	Length: 0.00	MPO: N	Sec Cat: Safety	Awd Date: Summer 13	Anticipated Fed Cat: Safety	Future Cost: 0	R/W: 0	0	0	0	0	0
TIP #:	Estimate Total: 67	Payments: 0	0	0	0	0	0	0	55	0	0	0

\* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



# 2013-2017 Highway and Bridge Construction Schedule

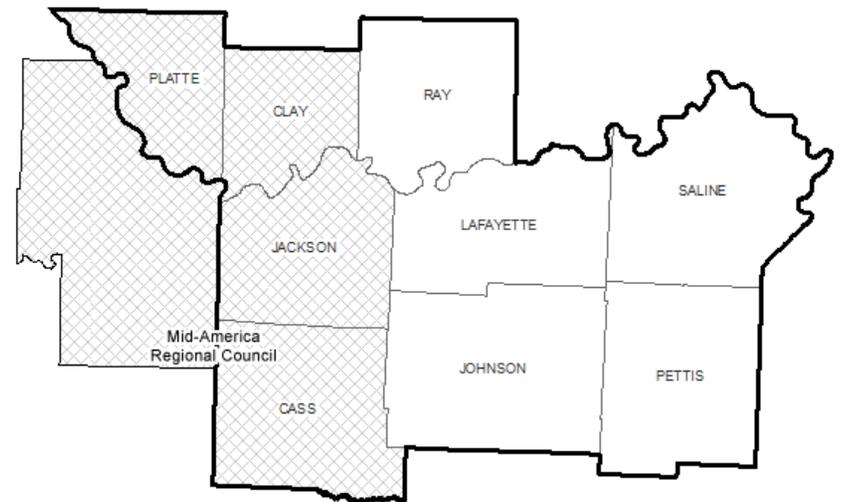
Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017
FFOS:	0	0	1,402	0	0	0
Total R/W:	0	27	0	0	0	0
Total Construction:	0	5,123	8,004	11,145	474	488
Paybacks:	0	0	0	0	0	0
Sub-Total:	0	5,150	8,004	11,145	474	488
Total Engineering:	337	451	789	890	38	38
<b>Grand Total:</b>	<b>337</b>	<b>5,601</b>	<b>8,793</b>	<b>12,035</b>	<b>512</b>	<b>526</b>
		2013	2014	2015	2016	2017
State		1,145	1,958	1,768	512	526
AC-State		1,773	4,920	10,267	0	0
Local		0	0	0	0	0
Sub-total State		2,918	6,878	12,035	512	526
Federal						
Sub-total Federal		2,683	1,915	0	0	0
<b>Grand Total</b>		<b>5,601</b>	<b>8,793</b>	<b>12,035</b>	<b>512</b>	<b>526</b>

Project Count: 15

\* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

# PAYMENT PROJECTS



## MoDOT's Kansas City District

(Note: The following MoDOT projects are located outside of the Kansas City Metropolitan Planning area boundary.)





# 2013-2017 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	
County: Various	On-call work zone enforcement in the rural Kansas City District.					Engineering:	0	2	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	
Job No.: 313005						Construction:	0	0	0	0	0	
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Safety	Fed: 0	State: 8	Local: 0			Payments:	0	6	0	0	0	
Sec Cat: Safety	Awd Date: N/A	Anticipated Fed Cat: State										
TIP #:	Future Cost: 0	Estimate Total: 8										
County: Various	On-call work zone enforcement in the rural Kansas City District.					Engineering:	0	0	2	0	0	
Route: Various						R/W:	0	0	0	0	0	
Job No.: 313006						Construction:	0	0	0	0	0	
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Safety	Fed: 0	State: 8	Local: 0			Payments:	0	0	6	0	0	
Sec Cat: Safety	Awd Date: N/A	Anticipated Fed Cat: State										
TIP #:	Future Cost: 0	Estimate Total: 8										
County: Various	On-call work zone enforcement in the rural Kansas City District.					Engineering:	0	0	0	2	0	
Route: Various						R/W:	0	0	0	0	0	
Job No.: 413008						Construction:	0	0	0	0	0	
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Safety	Fed: 0	State: 8	Local: 0			Payments:	0	0	0	6	0	
Sec Cat: Safety	Awd Date: N/A	Anticipated Fed Cat: State										
TIP #:	Future Cost: 0	Estimate Total: 8										
County: Various	Payment beginning in SFY 2011 for 3M tape installation warranty. Kansas City District rural share. Funding by operations funds.					Engineering:	0	0	0	0	0	
Route: Various						R/W:	0	0	0	0	0	
Job No.: 4P0145						Construction:	0	0	0	0	0	
Length: 0.00	MPO: N					FFOS:	118	7	0	0	0	
Fund Cat: Taking Care Of System	Fed: 0	State: 7	Local: 0			Payments:	118	7	0	0	0	
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: State										
TIP #:	Future Cost: 0	Estimate Total: 125										
County: Various	Payback beginning in SFY 2011 for Safe and Sound bridges for rural Kansas City District. Formerly District 4 SAS payments. Funding for right of way in 2009 from contractor. Partially funded by Southwest Rural District.					Engineering:	0	0	0	0	0	
Route: Various						R/W:	150	0	0	0	0	
Job No.: 5B0800R						Construction:	0	0	0	0	0	
Length: 0.00	MPO: N					FFOS:	150	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 0	State: 26,195	Local: 0			Payments:	10,953	5,239	5,239	5,239	5,239	
Sec Cat: Rehab And Reconst	Awd Date: N/A	Anticipated Fed Cat: State										
TIP #:	Future Cost: 75,001 - 100,000	Estimate Total: 37,298										

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# 2013-2017 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017
FFOS:	268	7	0	0	0	0
Total R/W:	150	0	0	0	0	0
Total Construction:	0	0	0	0	0	0
Paybacks:	11,071	5,252	5,245	5,245	5,239	5,239
Sub-Total:	11,221	5,252	5,245	5,245	5,239	5,239
Total Engineering:	0	2	2	2	0	0
<b>Grand Total:</b>	<b>11,221</b>	<b>5,254</b>	<b>5,247</b>	<b>5,247</b>	<b>5,239</b>	<b>5,239</b>
		2013	2014	2015	2016	2017
State		5,254	5,247	5,247	5,239	5,239
AC-State		0	0	0	0	0
Local		0	0	0	0	0
Sub-total State		5,254	5,247	5,247	5,239	5,239
Federal						
Sub-total Federal		0	0	0	0	0
<b>Grand Total</b>		<b>5,254</b>	<b>5,247</b>	<b>5,247</b>	<b>5,239</b>	<b>5,239</b>

Project Count: 5

\* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



# 2013-2017 Highway and Bridge Construction Schedule

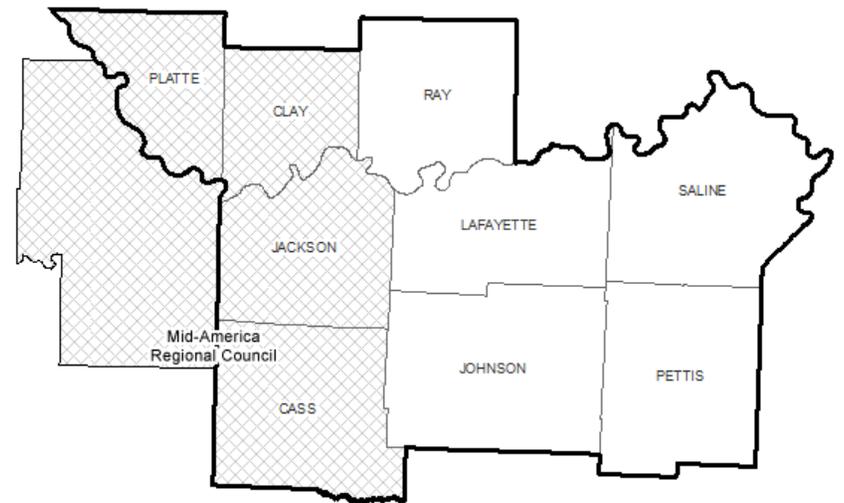
Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

	STATE FISCAL YEAR PROJECT BUDGETING					
	Prior Prog.	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017
FFOS:	268	7	1,402	0	0	0
Total R/W:	150	27	0	0	0	0
Total Construction:	0	5,123	8,004	11,145	474	488
Paybacks:	11,071	5,252	5,245	5,245	5,239	5,239
Sub-Total:	11,221	10,402	13,249	16,390	5,713	5,727
Total Engineering:	337	453	791	892	38	38
<b>Grand Total:</b>	<b>11,558</b>	<b>10,855</b>	<b>14,040</b>	<b>17,282</b>	<b>5,751</b>	<b>5,765</b>

Project Count: 20

\* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.





**TMA**

**MoDOT's Kansas City District**

**Mid-America Regional Council**

(Note: The following MoDOT projects are located inside the Kansas City Metropolitan Planning area boundary.)





# 2013-2017 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017
County: Cass	Pavement improvements from Rte. 71 to Rte. B near Creighton.	Engineering: 213	753	0	0	0	0
Route: MO 7		R/W: 0	0	0	0	0	0
Job No.: 4P2359		Construction: 0	10,833	0	0	0	0
Length: 17.92	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 9,268 State: 2,318 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 12 Anticipated Fed Cat: N.H.S.						
TIP #:	Future Cost: 0 Estimate Total: 11,799						
County: Cass	Signal improvements, replace bridge, and capacity improvements at the Rte. 291 interchange. SFY 2015 Cost Share with the Highways 71/291 Partners in Progress TDD. MoDOT's maximum is \$5 million. TDD to provide design.	Engineering: 325	351	1,201	0	0	0
Route: US 71		R/W: 0	1,014	0	0	0	0
Job No.: 4P1475		Construction: 0	0	15,064	0	0	0
Length: 0.10	MPO: Y	FFOS: 1,014	0	13,325	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 7,492 State: 513 Local: 9,625	Payments: 0	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: 2014 Anticipated Fed Cat: Bridge Federal Oversight						
TIP #:	Future Cost: 0 Estimate Total: 17,955						
County: Cass	Bridge improvements over the South Grand River and Tennessee Creek. Project involves bridges A2069, A2641 and A2642.	Engineering: 121	1	3	70	70	441
Route: US 71		R/W: 0	0	0	0	0	0
Job No.: 4P2360		Construction: 0	0	0	0	0	6,079
Length: 0.02	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 5,331 State: 1,333 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2017 Anticipated Fed Cat: N.H.S. Federal Oversight						
TIP #:	Future Cost: 0 Estimate Total: 6,785						
County: Cass	Interchange improvements at Rte. 58 in Belton.	Engineering: 95	44	0	0	0	0
Route: US 71		R/W: 0	0	0	0	0	0
Job No.: 4P2389		Construction: 0	610	0	0	0	0
Length: 0.22	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Safety	Fed: 589 State: 65 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Urban Safety	Awd Date: Winter 13 Anticipated Fed Cat: Safety Federal Oversight						
TIP #:	Future Cost: 0 Estimate Total: 749						
County: Clay	Bridge improvements over the East Fork of the Fishing River and Marrietta Street in the city of Excelsior Springs. Involves bridges K0307 and K0363.	Engineering: 0	5	15	411	0	0
Route: MO 10		R/W: 0	0	0	0	0	0
Job No.: 4P3007		Construction: 0	0	0	5,515	0	0
Length: 0.07	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 4,757 State: 1,189 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2015 Anticipated Fed Cat: Bridge						
TIP #:	Future Cost: 0 Estimate Total: 5,946						

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# 2013-2017 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	
County: Clay	Intersection improvements, including sidewalk upgrades, at Church Road in Kansas City.					Engineering:	0	26	0	0	0	0
Route: MO 152						R/W:	0	0	0	0	0	
Job No.: 4S3002						Construction:	0	167	0	0	0	
Length: 0.10	MPO: Y					FFOS:	0	0	0	0	0	
Fund Cat: Major Projects & Emerging Needs	AC-State: 155	State: 38	Local: 0			Payments:	0	0	0	0	0	
Sec Cat: Systems Operations	Awd Date: Winter 13	Anticipated Fed Cat: N.H.S.										
TIP #: Future Cost: 0	Estimate Total: 193											
County: Clay	Retaining wall and ditch improvements at Rte. 152.					Engineering:	98	60	0	0	0	
Route: US 169						R/W:	0	0	0	0	0	
Job No.: 4P2396						Construction:	0	802	0	0	0	
Length: 0.12	MPO: Y					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 690	State: 172	Local: 0			Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Summer 12	Anticipated Fed Cat: N.H.S.										
TIP #: Future Cost: 0	Estimate Total: 960											
County: Clay	Construct a new overpass for Flintlock Rd connection over I-35 at Hughes Rd and Liberty Dr to 76th St in the city of Liberty. SAFETEA-LU Earmark Demo IDs 111 and 156 up to \$19.2 m. KCMO funding \$1.8 m. City of Liberty will reimburse MoDOT for \$2.542 m in project costs.					Engineering:	1,416	1,020	0	0	0	
Route: IS 35						R/W:	1,850	0	0	0	0	
Job No.: 4I1690						Construction:	0	15,381	0	0	0	
Length: 1.09	MPO: Y					FFOS:	1,800	0	0	0	847	
Fund Cat: Major Projects & Emerging Needs	Fed: 13,121	State: 2,433	Local: 847			Payments:	0	0	0	0	0	
Sec Cat: System Expansion	Awd Date: Summer 12	Anticipated Fed Cat: Earmark	Federal Oversight									
TIP #: 520041	Future Cost: 0	Estimate Total: 19,667										
County: Clay	Interchange improvements at Rte. 291. MoDOT's maximum is \$5.55 million from the Cost Share Program. MARC STP funds in the amount of \$5.55 million maximum. City of Liberty and KC TIF Commission are responsible for 50% of project costs.					Engineering:	673	794	0	0	0	
Route: IS 35						R/W:	0	55	0	0	0	
Job No.: 4I1773						Construction:	0	11,143	0	0	0	
Length: 1.85	MPO: Y					FFOS:	0	11,198	0	0	0	
Fund Cat: Major Projects & Emerging Needs	AC-State: 6,761	State: 85	Local: 5,146			Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Fall 12	Anticipated Fed Cat: I/M	Federal Oversight									
TIP #: 4I1773	Future Cost: 0	Estimate Total: 12,665										
County: Clay	Planning study to provide a new interchange south of Rte. 92 at 19th Street within the city of Kearney. SAFETEA-LU Earmark Demo ID 128 and \$270,000 from the City of Kearney.					Engineering:	10	1	0	0	0	
Route: IS 35						R/W:	0	0	0	0	0	
Job No.: 4I2006B						Construction:	625	704	0	0	0	
Length: 0.31	MPO: Y					FFOS:	125	145	0	0	0	
Fund Cat: Major Projects & Emerging Needs	Fed: 560	State: 0	Local: 145			Payments:	0	0	0	0	0	
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: Earmark	Federal Oversight									
TIP #: 590168	Future Cost: 0	Estimate Total: 1,340										

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# 2013-2017 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017
County: Clay	Pavement improvements from Liberty Drive to Parvin Road.	Engineering: 170	20	315	0	0	0
Route: IS 35		R/W: 0	0	0	0	0	0
Job No.: 412354		Construction: 0	0	4,428	0	0	0
Length: 5.92	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 4,286 State: 477 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Fall 13 Anticipated Fed Cat: I/M						
TIP #:	Future Cost: 0 Estimate Total: 4,933						
County: Clay	Bridge improvements on I-35 at Pleasant Valley Road and on Rte. 69 at Spur 69 just south of I-35. Project involves bridges A0496 and L0656.	Engineering: 98	91	0	0	0	0
Route: IS 35		R/W: 0	0	0	0	0	0
Job No.: 412384		Construction: 0	1,186	0	0	0	0
Length: 0.01	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,022 State: 255 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 13 Anticipated Fed Cat: Bridge						
TIP #:	Future Cost: 0 Estimate Total: 1,375						
County: Clay	Bridge improvements at various locations within the I-35/Rte. 69 interchange. Involves bridges A1579-A1583, A3374, A3375, A3377, A3378, A3386-A3390 and A3416.	Engineering: 560	267	0	0	0	0
Route: IS 435		R/W: 0	0	0	0	0	0
Job No.: 412381		Construction: 0	3,607	0	0	0	0
Length: 0.05	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 3,486 State: 388 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 13 Anticipated Fed Cat: I/M						
TIP #:	Future Cost: 0 Estimate Total: 4,434						
County: Clay	Pavement improvements from 108th Street to I-35 within the city of Kansas City.	Engineering: 0	5	115	514	0	0
Route: IS 435		R/W: 0	0	0	0	0	0
Job No.: 413007		Construction: 0	0	0	6,187	0	0
Length: 5.54	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 6,138 State: 683 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2015 Anticipated Fed Cat: I/M Federal Oversight						
TIP #:	Future Cost: 0 Estimate Total: 6,821						
County: Clay	Pavement improvements from 108th Street to NW Cookingham Drive in the City of Kansas City.	Engineering: 0	20	50	598	0	0
Route: IS 435		R/W: 0	0	0	0	0	0
Job No.: 413029		Construction: 0	0	0	7,389	0	0
Length: 6.74	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 7,251 State: 806 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2015 Anticipated Fed Cat: I/M Federal Oversight						
TIP #:	Future Cost: 0 Estimate Total: 8,057						

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# 2013-2017 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017
County: Clay	Bridge improvements over the Fishing River. Involves bridge K0108.	Engineering: 0	3	200	335	0	0
Route: US 69		R/W: 0	0	0	0	0	0
Job No.: 4P3005		Construction: 0	0	0	2,237	0	0
Length: 0.00	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,220 State: 555 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2015 Anticipated Fed Cat: Bridge						
TIP #: Future Cost: 0	Estimate Total: 2,775						
County: Clay	Pavement repair and resurfacing on the northbound lanes at Heartland Drive and the northbound and southbound at Rte. 33.	Engineering: 0	15	0	0	0	0
Route: US 69		R/W: 0	0	0	0	0	0
Job No.: 4S2392B		Construction: 0	150	0	0	0	0
Length: 0.20	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 165 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Summer 12 Anticipated Fed Cat: State						
TIP #: Future Cost: 0	Estimate Total: 165						
County: Clay	Congestion relief from Nations Road to east of I-35. SAFETEA-LU HP Demo ID MO091 totaling \$4,800,000.	Engineering: 468	324	0	0	0	0
Route: MO 92		R/W: 896	0	0	0	0	0
Job No.: 4P1748		Construction: 0	5,417	0	0	0	0
Length: 0.81	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 4,593 State: 1,148 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 13 Anticipated Fed Cat: N.H.S.						
TIP #: Future Cost: 0	Estimate Total: 7,105						
County: Clay	Replace bridge over Fishing River 6 miles south of Excelsior Springs. Project involves bridge K0647.	Engineering: 382	5	124	0	0	0
Route: RT N		R/W: 0	0	0	0	0	0
Job No.: 4S1473		Construction: 0	0	1,712	0	0	0
Length: 0.12	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,473 State: 368 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 13 Anticipated Fed Cat: Bridge						
TIP #: 590118	Future Cost: 0 Estimate Total: 2,223						
County: Clay	Pavement treatment on various routes in Clay County.	Engineering: 24	25	0	0	0	0
Route: Various		R/W: 0	0	0	0	0	0
Job No.: 4S2392		Construction: 0	0	0	0	2,065	0
Length: 0.00	MPO: N	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,672 State: 418 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2016 Anticipated Fed Cat: S.T.P.						
TIP #: Future Cost: 0	Estimate Total: 2,114						

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	
County: Jackson	Bridge improvements over 23rd Street Trafficway. Project involves bridge L0232.					Engineering:	1,419	941	0	0	0	0
Route: IS 35						R/W:	0	0	0	0	0	0
Job No.: 412012						Construction:	0	13,746	0	0	0	0
Length: 0.12	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 13,218		State: 1,469		Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Spring 13	Anticipated Fed Cat: I/M		Federal Oversight								
TIP #: 690227	Future Cost: 0		Estimate Total: 16,106									
County: Jackson	Bridge improvements at Southwest Boulevard, BNSF Railroad, Jarboe and 27th Street in Kansas City. Project involves bridges A1701, A1702, A1703, A1705 and A1708.					Engineering:	240	744	0	0	0	0
Route: IS 35						R/W:	0	0	0	0	0	0
Job No.: 412277						Construction:	0	6,955	0	0	0	0
Length: 0.04	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 6,159		State: 1,540		Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Spring 13	Anticipated Fed Cat: Bridge		Federal Oversight								
TIP #: 690353	Future Cost: 0		Estimate Total: 7,939									
County: Jackson	Rehabilitate bridge over Charlotte Street in Kansas City. Project involves bridge L0781.					Engineering:	0	198	0	0	0	0
Route: IS 35						R/W:	0	0	0	0	0	0
Job No.: 412371						Construction:	0	1,606	0	0	0	0
Length: 0.01	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,623		State: 181		Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 13	Anticipated Fed Cat: I/M										
TIP #: 690353	Future Cost: 0		Estimate Total: 1,804									
County: Jackson	Bridge Asphalt Overlays on various routes in downtown Kansas City. Involves bridges A0298, A0806, A0246, A1129, A1128.					Engineering:	0	90	0	0	0	0
Route: IS 35						R/W:	0	0	0	0	0	0
Job No.: 413014						Construction:	0	1,024	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 891		State: 223		Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 13	Anticipated Fed Cat: Bridge										
TIP #: 413014	Future Cost: 0		Estimate Total: 1,114									
County: Jackson	Bridge improvements at 12th Street in downtown Kansas City. Involves bridge A1135.					Engineering:	0	542	0	0	0	0
Route: IS 35						R/W:	0	0	0	0	0	0
Job No.: 413016						Construction:	0	2,124	0	0	0	0
Length: 0.06	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,133		State: 533		Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 13	Anticipated Fed Cat: Bridge										
TIP #: 413016	Future Cost: 0		Estimate Total: 2,666									

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	
County:	Jackson	Intersection improvements at Lee's Summit Road. Project includes \$983,450 in STP-U funds through MARC.				Engineering:	50	177	99	0	0	0
Route:	US 40					R/W:	0	103	0	0	0	0
Job No.:	4P2387					Construction:	0	0	1,437	0	0	0
Length:	0.30	MPO:	Y			FFOS:	0	0	983	0	0	0
Fund Cat:	Major Projects & Emerging Needs			Fed:	1,454	State:	362	Local:	0			
Sec Cat:	System Expansion	Awd Date:	Summer 13	Anticipated Fed Cat:	S.T.P.		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,866							
County:	Jackson	Installation of permanent slope protection from the Missouri River to the Big Blue River within Kansas City.				Engineering:	53	142	0	0	0	0
Route:	IS 435					R/W:	0	0	0	0	0	0
Job No.:	4I2380					Construction:	0	1,454	0	0	0	0
Length:	2.29	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System			AC-State:	1,277	State:	319	Local:	0			
Sec Cat:	Systems Operations	Awd Date:	Winter 13	Anticipated Fed Cat:	N.H.S.		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,649							
County:	Jackson	Replace bridges at Stadium Drive within Kansas City. Project involves bridges A0994 and A2851.				Engineering:	435	1	25	55	255	0
Route:	IS 435					R/W:	0	0	0	0	0	0
Job No.:	4I2383					Construction:	0	0	0	0	3,259	0
Length:	0.10	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System			Fed:	2,876	State:	719	Local:	0			
Sec Cat:	Rehab And Reconst	Awd Date:	2016	Anticipated Fed Cat:	Bridge		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	4,030							
County:	Jackson	Construction of a separated trail crossing at Bannister Road in the city of Kansas City. \$500,000 in MARC TE funding. \$600,630 in funding from the Three Trails Community Improvement District. CID is providing project design.				Engineering:	2	270	0	0	0	0
Route:	IS 435					R/W:	0	0	0	0	0	0
Job No.:	4I3001					Construction:	0	1,101	0	0	0	0
Length:	0.00	MPO:	Y			FFOS:	0	1,101	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs			AC-State:	716	State:	54	Local:	601			
Sec Cat:	System Expansion	Awd Date:	Fall 12	Anticipated Fed Cat:	S.T.P.		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,373							
County:	Jackson	Bridge improvements over Rte. 50/350 in the city of Lee's Summit. Project involves twin bridge A2444.				Engineering:	0	263	0	0	0	0
Route:	IS 470					R/W:	0	0	0	0	0	0
Job No.:	4I3015					Construction:	0	1,785	0	0	0	0
Length:	0.10	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System			Fed:	1,638	State:	410	Local:	0			
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 13	Anticipated Fed Cat:	Bridge		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	2,048							

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	
County:	Jackson	Bridge improvements at Charlotte and Holmes bridges in downtown Kansas City. Project involves bridges A0825 and A0807.				Engineering:	420	226	733	0	0	0
Route:	IS 670					R/W:	0	0	0	0	0	0
Job No.:	412023					Construction:	0	0	7,608	0	0	0
Length:	1.20	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:		6,854	State:	1,713	Local:	0			
Sec Cat:	Preventive Maint	Awd Date:	2014	Anticipated Fed Cat:	Bridge	Federal Oversight						
TIP #:			Future Cost:	0	Estimate Total:	8,987						
County:	Jackson	Pavement improvements from Colbern Road to Rte. 50 and from Cass County Line to the city of Harrisonville.				Engineering:	12	224	0	0	0	0
Route:	MO 7					R/W:	0	0	0	0	0	0
Job No.:	4P2315					Construction:	0	2,611	0	0	0	0
Length:	20.70	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		AC-State:		2,268	State:	567	Local:	0			
Sec Cat:	Thin Lift Overlay	Awd Date:	Winter 13	Anticipated Fed Cat:	S.T.P.							
TIP #:			Future Cost:	0	Estimate Total:	2,847						
County:	Jackson	Pavement improvements (eastbound and westbound lanes) from Rte. 7 to the Lafayette County line.				Engineering:	226	841	0	0	0	0
Route:	IS 70					R/W:	0	0	0	0	0	0
Job No.:	411404					Construction:	0	6,723	0	0	0	0
Length:	4.20	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge		AC-State:		6,808	State:	756	Local:	0			
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 12	Anticipated Fed Cat:	I/M	Federal Oversight						
TIP #:	690360			Future Cost:	0	Estimate Total:	7,790					
County:	Jackson	Bridge improvements on I-70 at the Manchester Trafficway and replace bridge on Rte. 40 over the Blue River in Kansas City. Design/build project. Project involves bridges L0967 and J0526.				Engineering:	22	350	6,498	2,226	0	0
Route:	IS 70					R/W:	0	50	0	0	0	0
Job No.:	411916					Construction:	0	0	15,729	46,089	0	0
Length:	0.53	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge		Fed:		56,754	State:	14,188	Local:	0			
Sec Cat:	Rehab And Reconst	Awd Date:	2014	Anticipated Fed Cat:	Bridge	Federal Oversight						
TIP #:			Future Cost:	0	Estimate Total:	70,964						
County:	Jackson	Relocation and upgrade of existing guard cable from Rte. 7 to Rte. F in Oak Grove.				Engineering:	83	117	0	0	0	0
Route:	IS 70					R/W:	0	0	0	0	0	0
Job No.:	412379					Construction:	0	1,264	0	0	0	0
Length:	7.98	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		AC-State:		1,243	State:	138	Local:	0			
Sec Cat:	Systems Operations	Awd Date:	Fall 12	Anticipated Fed Cat:	I/M							
TIP #:			Future Cost:	0	Estimate Total:	1,464						

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# 2013-2017 Highway and Bridge Construction Schedule

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	
County:	Jackson	Preventive maintenance and repair on various bridges in the urban Kansas City District. Project involves bridges L0936, A1496, L0935 and A0248.				Engineering:	0	277	0	0	0	0
Route:	IS 70					R/W:	0	0	0	0	0	
Job No.:	413012					Construction:	0	2,000	0	0	0	
Length:	0.10	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	1,822	State:	455	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Winter 13	Anticipated Fed Cat:	Bridge							
TIP #:		Future Cost:	0	Estimate Total:	2,277	Payments:	0	0	0	0	0	
County:	Jackson	Pavement improvements from I-670 to Swope Parkway within Kansas City.				Engineering:	26	1	1	5	114	0
Route:	US 71					R/W:	0	0	0	0	0	
Job No.:	4P2332C					Construction:	0	0	0	0	1,412	
Length:	3.76	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	1,227	State:	306	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2016	Anticipated Fed Cat:	N.H.S.							
TIP #:		Future Cost:	0	Estimate Total:	1,559	Payments:	0	0	0	0	0	
County:	Jackson	Bridge replacement on Main Street in the city of Grandview. Project involves bridge L0950.				Engineering:	0	7	8	100	478	0
Route:	US 71					R/W:	0	0	0	0	0	
Job No.:	4P3004					Construction:	0	0	0	0	2,842	
Length:	0.19	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	2,748	State:	687	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2016	Anticipated Fed Cat:	Bridge	Federal Oversight						
TIP #:		Future Cost:	0	Estimate Total:	3,435	Payments:	0	0	0	0	0	
County:	Jackson	Pavement, bridge and sidewalk improvements from I-435 to Rte. 291, Rte. 12 sidewalk improvements at Winner Road and Rte. 24 geometric revisions at Manchester Rd. in the city of Independence. Project involves bridge A1647. \$598,000 from Statewide Enhancement funds.				Engineering:	334	364	0	0	0	0
Route:	MO 78					R/W:	5	0	0	0	0	
Job No.:	4S1620					Construction:	0	5,151	0	0	0	
Length:	7.18	MPO:	Y			FFOS:	0	598	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	4,412	State:	1,103	Local:	0					
Sec Cat:	Low Type Resurfacing	Awd Date:	Winter 13	Anticipated Fed Cat:	S.T.P.							
TIP #:		Future Cost:	0	Estimate Total:	5,854	Payments:	0	0	0	0	0	
County:	Jackson	Cost share project with Oak Grove to improve the corridor from 13th Street to city limits of Oak Grove. Cost share maximum is \$4,504,500. City of Oak Grove is responsible for 50% of project costs (\$4,563,000) and all costs in excess of \$9,009,000.				Engineering:	712	485	0	0	0	0
Route:	RT F					R/W:	1,992	0	0	0	0	
Job No.:	4P2267					Construction:	0	7,076	0	0	0	
Length:	1.55	MPO:	Y			FFOS:	1,992	7,076	0	0	0	
Fund Cat:	Major Projects & Emerging Needs	AC-State:	4,892	State:	97	Local:	2,572					
Sec Cat:	Systems Operations	Awd Date:	Winter 13	Anticipated Fed Cat:	S.T.P.							
TIP #:		Future Cost:	0	Estimate Total:	10,265	Payments:	0	0	0	0	0	

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	
County: <b>Jackson</b>	<b>Bridge improvements over Rte. W in Kansas City. Involves bridge A2353.</b>	Engineering:	0	662	0	0	0	0
Route: <b>CST GRANDVIEW RD</b>		R/W:	0	0	0	0	0	0
Job No.: <b>4S3003</b>		Construction:	0	2,597	0	0	0	0
Length: <b>0.01</b> MPO: <b>Y</b>		FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>2,607</b> State: <b>652</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Winter 13</b> Anticipated Fed Cat: <b>Bridge</b>							
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>3,259</b>							
County: <b>Platte</b>	<b>Pavement improvements from Rte. 273 to the Buchanan County Line.</b>	Engineering:	5	618	0	0	0	0
Route: <b>IS 29</b>		R/W:	0	0	0	0	0	0
Job No.: <b>4I2168</b>		Construction:	0	5,960	0	0	0	0
Length: <b>1.54</b> MPO: <b>Y</b>		FFOS:	0	0	0	0	0	0
Fund Cat: <b>Statewide Interstate And Major Bridge</b>	AC-State: <b>5,920</b> State: <b>658</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>Winter 13</b> Anticipated Fed Cat: <b>I/M Federal Oversight</b>							
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>6,583</b>							
County: <b>Platte</b>	<b>Interchange improvements at Tiffany Springs Parkway in Kansas City. SFY 2015 Cost share with the Kansas City TIF Commission. MoDOT's maximum is \$4,727,356. TIF to provide design.</b>	Engineering:	69	957	0	0	0	0
Route: <b>IS 29</b>		R/W:	1,047	0	0	0	0	0
Job No.: <b>4I2335</b>		Construction:	0	11,547	0	0	0	0
Length: <b>0.20</b> MPO: <b>Y</b>		FFOS:	1,047	11,547	0	0	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>	AC-State: <b>861</b> State: <b>96</b> Local: <b>11,547</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>System Expansion</b>	Awd Date: <b>Winter 13</b> Anticipated Fed Cat: <b>I/M Federal Oversight</b>							
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>13,620</b>							
County: <b>Platte</b>	<b>Rehabilitate bridges at various locations on I-29 and I-635 in Platte County. Project involves bridges A2282, A1746, A2283, A1747, A1595, A1159, A1688, A1687, A2437, A2438, A2576, A2484, A2436, A2435.</b>	Engineering:	306	9	388	0	0	0
Route: <b>IS 29</b>		R/W:	0	0	0	0	0	0
Job No.: <b>4I2374</b>		Construction:	0	0	5,688	0	0	0
Length: <b>7.64</b> MPO: <b>Y</b>		FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>5,476</b> State: <b>609</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2014</b> Anticipated Fed Cat: <b>I/M Federal Oversight</b>							
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>6,391</b>							
County: <b>Platte</b>	<b>Pavement improvements from the Kansas State line to I-29.</b>	Engineering:	101	10	487	0	0	0
Route: <b>IS 435</b>		R/W:	0	0	0	0	0	0
Job No.: <b>4I2356</b>		Construction:	0	0	7,141	0	0	0
Length: <b>10.92</b> MPO: <b>Y</b>		FFOS:	0	0	0	0	0	0
Fund Cat: <b>Statewide Interstate And Major Bridge</b>	Fed: <b>6,874</b> State: <b>764</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Fall 13</b> Anticipated Fed Cat: <b>I/M Federal Oversight</b>							
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>7,739</b>							

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# 2013-2017 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017
County: <b>Platte</b>	<b>Rehabilitate various bridges on I-435, I-635 and I-29 in Platte County. Project involves bridges A3431, A3456, A3441, A2281, A2433, A2434, A2439.</b>	Engineering:	84	285	0	0	0
Route: <b>IS 435</b>		R/W:	0	0	0	0	0
Job No.: <b>412373</b>		Construction:	0	3,114	0	0	0
Length: <b>0.09</b> MPO: <b>Y</b>		FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b> AC-State: <b>3,060</b> State: <b>339</b> Local: <b>0</b>		Payments:	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>Winter 13</b> Anticipated Fed Cat: <b>I/M</b>							
TIP #: Future Cost: <b>0</b> Estimate Total: <b>3,483</b>							
County: <b>Platte</b>	<b>Pavement improvements from Cosby Road to Roanridge Road in Kansas City.</b>	Engineering:	32	61	0	0	0
Route: <b>MO 45</b>		R/W:	0	0	0	0	0
Job No.: <b>4P2332B</b>		Construction:	0	786	0	0	0
Length: <b>2.28</b> MPO: <b>Y</b>		FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b> AC-State: <b>678</b> State: <b>169</b> Local: <b>0</b>		Payments:	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b> Awd Date: <b>Fall 12</b> Anticipated Fed Cat: <b>S.T.P.</b>							
TIP #: Future Cost: <b>0</b> Estimate Total: <b>879</b>							
County: <b>Platte</b>	<b>Pavement improvements from the Kansas State line to I-29.</b>	Engineering:	42	5	119	0	0
Route: <b>IS 635</b>		R/W:	0	0	0	0	0
Job No.: <b>412353</b>		Construction:	0	0	1,254	0	0
Length: <b>3.39</b> MPO: <b>Y</b>		FFOS:	0	0	0	0	0
Fund Cat: <b>Statewide Interstate And Major Bridge</b> Fed: <b>1,240</b> State: <b>138</b> Local: <b>0</b>		Payments:	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>Fall 13</b> Anticipated Fed Cat: <b>I/M</b>							
TIP #: Future Cost: <b>0</b> Estimate Total: <b>1,420</b>							
County: <b>Platte</b>	<b>Bridge improvements over Rte. 45 in Beverly. Project involves bridge K0754.</b>	Engineering:	61	294	527	0	0
Route: <b>MO 92</b>		R/W:	0	0	0	0	0
Job No.: <b>4P2152</b>		Construction:	0	0	3,576	0	0
Length: <b>0.10</b> MPO: <b>Y</b>		FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b> Fed: <b>3,517</b> State: <b>880</b> Local: <b>0</b>		Payments:	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>Summer 13</b> Anticipated Fed Cat: <b>Bridge</b>							
TIP #: Future Cost: <b>0</b> Estimate Total: <b>4,458</b>							
County: <b>Platte</b>	<b>Replace bridge over I-29 near Camden Point. Project involves bridge A0106.</b>	Engineering:	98	187	0	0	0
Route: <b>RT E</b>		R/W:	0	0	0	0	0
Job No.: <b>4S2361</b>		Construction:	0	1,283	0	0	0
Length: <b>0.01</b> MPO: <b>Y</b>		FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b> Fed: <b>1,175</b> State: <b>295</b> Local: <b>0</b>		Payments:	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b> Awd Date: <b>Spring 13</b> Anticipated Fed Cat: <b>Bridge</b>							
TIP #: Future Cost: <b>0</b> Estimate Total: <b>1,568</b>							

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						STATE FISCAL YEAR PROJECT BUDGETING							
						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017		
County: Various	Route: Various	Job Order Contracting for asphalt repair at various interstate locations in the Kansas City urban District.				Job No.: 212165F	Engineering:	0	80	0	0	0	0
Length: 0.00	MPO: Y	Fund Cat: Statewide Interstate And Major Bridge	Fed: 0	State: 1,080	Local: 0	R/W:	0	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Spring 13	Anticipated Fed Cat: State					Construction:	0	1,000	0	0	0	0
TIP #:	Future Cost: 0	Estimate Total: 1,080					FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0	
County: Various	Route: Various	Job Order Contracting for preventive concrete pavement repair at various interstate locations in the Kansas City urban District.				Job No.: 212165G	Engineering:	0	80	0	0	0	0
Length: 0.00	MPO: Y	Fund Cat: Statewide Interstate And Major Bridge	Fed: 0	State: 1,080	Local: 0	R/W:	0	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Spring 13	Anticipated Fed Cat: State					Construction:	0	1,000	0	0	0	0
TIP #:	Future Cost: 0	Estimate Total: 1,080					FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0	
County: Various	Route: Various	Job Order Contracting for guard cable and guardrail repair at various locations in the urban Kansas City District.				Job No.: 412366	Engineering:	53	0	0	0	130	0
Length: 0.00	MPO: Y	Fund Cat: Taking Care Of System	Fed: 0	State: 2,192	Local: 0	R/W:	0	0	0	0	0	0	
Sec Cat: Routine Maintenance	Awd Date: 2016	Anticipated Fed Cat: State					Construction:	0	0	0	0	2,062	0
TIP #:	Future Cost: 0	Estimate Total: 2,245					FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0	
County: Various	Route: Various	Job Order Contracting for guard cable and guardrail repair at various locations in the urban Kansas City District.				Job No.: 413011	Engineering:	0	0	0	0	0	159
Length: 0.00	MPO: Y	Fund Cat: Taking Care Of System	Fed: 0	State: 2,225	Local: 0	R/W:	0	0	0	0	0	0	
Sec Cat: Routine Maintenance	Awd Date: 2017	Anticipated Fed Cat: State					Construction:	0	0	0	0	0	2,066
TIP #:	Future Cost: 0	Estimate Total: 2,225					FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0	
County: Various	Route: Various	Job order contract for repairs on various bridges in the urban Kansas City District.				Job No.: 413017	Engineering:	0	1	152	0	0	0
Length: 0.00	MPO: Y	Fund Cat: Taking Care Of System	Fed: 0	State: 2,213	Local: 0	R/W:	0	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: 2014	Anticipated Fed Cat: State					Construction:	0	0	2,060	0	0	0
TIP #:	Future Cost: 0	Estimate Total: 2,213					FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0	

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	
County: Various	Route: Various	Job Order Contracting for repairs on various bridges at various locations in the urban Kansas City District.				Engineering:	0	0	0	154	0	0
Job No.: 413019	Length: 0.00	MPO: Y	Fund Cat: Taking Care Of System			R/W:	0	0	0	0	0	0
	Fund Cat: Taking Care Of System	Fed: 0	State: 2,276	Local: 0	Construction:	0	0	0	2,122	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2015	Anticipated Fed Cat: State	FFOS:			0	0	0	0	0	0	
TIP #: Future Cost: 0	Estimate Total: 2,276	Payments:			0	0	0	0	0	0	0	
County: Various	Route: Various	Repair slides on various routes at various locations in the urban Kansas City District.				Engineering:	0	10	65	0	0	0
Job No.: 413020	Length: 0.00	MPO: Y	Fund Cat: Taking Care Of System			R/W:	0	0	0	0	0	0
	Fund Cat: Taking Care Of System	AC-State: 777	State: 86	Local: 0	Construction:	0	0	788	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Fall 13	Anticipated Fed Cat: I/M	FFOS:			0	0	0	0	0	0	
TIP #: Future Cost: 0	Estimate Total: 863	Payments:			0	0	0	0	0	0	0	
County: Various	Route: Various	Preventive maintenance and repair on various bridges in the urban Kansas City District.				Engineering:	0	1	10	162	0	0
Job No.: 413021	Length: 0.00	MPO: Y	Fund Cat: Taking Care Of System			R/W:	0	0	0	0	0	0
	Fund Cat: Taking Care Of System	Fed: 1,837	State: 458	Local: 0	Construction:	0	0	0	2,122	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2015	Anticipated Fed Cat: Bridge	FFOS:			0	0	0	0	0	0	
TIP #: Future Cost: 0	Estimate Total: 2,295	Payments:			0	0	0	0	0	0	0	
County: Various	Route: Various	Operational and safety improvements at various interchanges in the urban Kansas City District.				Engineering:	0	50	50	880	0	0
Job No.: 413027	Length: 0.00	MPO: Y	Fund Cat: Major Projects & Emerging Needs			R/W:	0	0	0	0	0	0
	Fund Cat: Major Projects & Emerging Needs	AC-State: 10,430	State: 1,159	Local: 0	Construction:	0	0	0	10,609	0	0	
Sec Cat: System Expansion	Awd Date: 2015	Anticipated Fed Cat: I/M	FFOS:			0	0	0	0	0	0	
TIP #: Future Cost: 0	Estimate Total: 11,589	Payments:			0	0	0	0	0	0	0	
County: Various	Route: Various	Bridge improvements at various locations in the Urban Kansas City District.				Engineering:	0	50	50	880	0	0
Job No.: 413028	Length: 0.00	MPO: Y	Fund Cat: Taking Care Of System			R/W:	0	0	0	0	0	0
	Fund Cat: Taking Care Of System	Fed: 9,271	State: 2,318	Local: 0	Construction:	0	0	0	10,609	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2015	Anticipated Fed Cat: Bridge	FFOS:			0	0	0	0	0	0	
TIP #: Future Cost: 0	Estimate Total: 11,589	Payments:			0	0	0	0	0	0	0	

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		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017
County: Various	Bridge improvements on various bridges in the urban Kansas City District.	Engineering: 146	12	670	0	0	0
Route: Various		R/W: 0	0	0	0	0	0
Job No.: 4P2191		Construction: 0	0	6,304	0	0	0
Length: 0.00	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 5,589 State: 1,397 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2014 Anticipated Fed Cat: Bridge						
TIP #: Future Cost: 0	Estimate Total: 7,132						
County: Various	Preventive maintenance and repair on various bridges in the urban Kansas City District.	Engineering: 0	10	260	0	0	0
Route: Various		R/W: 0	0	0	0	0	0
Job No.: 4P2191B		Construction: 0	0	2,101	0	0	0
Length: 0.00	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,897 State: 474 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2014 Anticipated Fed Cat: Bridge						
TIP #: Future Cost: 0	Estimate Total: 2,371						
County: Various	Job Order Contracting for guard cable and guardrail repair at various locations in the urban Kansas City District.	Engineering: 32	118	0	0	0	0
Route: Various		R/W: 0	0	0	0	0	0
Job No.: 4P2240		Construction: 0	1,702	0	0	0	0
Length: 0.00	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 1,820 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: Spring 13 Anticipated Fed Cat: State						
TIP #: 990129	Future Cost: 0						
County: Various	Job Order Contracting for guard cable and guardrail repair at various locations in the urban Kansas City District.	Engineering: 30	1	134	0	0	0
Route: Various		R/W: 0	0	0	0	0	0
Job No.: 4P2309		Construction: 0	0	1,754	0	0	0
Length: 0.00	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 1,889 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2014 Anticipated Fed Cat: State						
TIP #: Future Cost: 0	Estimate Total: 1,919						
County: Various	Job Order Contracting for guard cable and guardrail repair at various locations in the urban Kansas City District.	Engineering: 33	0	0	143	0	0
Route: Various		R/W: 0	0	0	0	0	0
Job No.: 4P2311		Construction: 0	0	0	1,948	0	0
Length: 0.00	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 2,091 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2015 Anticipated Fed Cat: State						
TIP #: Future Cost: 0	Estimate Total: 2,124						

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		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017
County: Various	Job order contract for repairs on various bridges in the urban Kansas City District.	Engineering: 54	141	0	0	0	0
Route: Various		R/W: 0	0	0	0	0	0
Job No.: 4P2314		Construction: 0	2,000	0	0	0	0
Length: 0.00	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 2,141 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Winter 13 Anticipated Fed Cat: State						
TIP #:	Future Cost: 0 Estimate Total: 2,195						
County: Various	Job Order Contracting for pavement repair on major routes at various locations in the urban Kansas City District.	Engineering: 10	35	0	0	0	0
Route: Various		R/W: 0	0	0	0	0	0
Job No.: 4P2362		Construction: 0	500	0	0	0	0
Length: 0.00	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 535 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Spring 13 Anticipated Fed Cat: State						
TIP #:	Future Cost: 0 Estimate Total: 545						
County: Various	Job Order Contracting for pavement repair on major routes at various locations in the urban Kansas City District.	Engineering: 10	1	34	0	0	0
Route: Various		R/W: 0	0	0	0	0	0
Job No.: 4P2363		Construction: 0	0	361	0	0	0
Length: 0.00	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 396 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2014 Anticipated Fed Cat: State						
TIP #:	Future Cost: 0 Estimate Total: 406						
County: Various	Pavement improvements on various routes in the urban Kansas City District.	Engineering: 280	10	742	0	0	0
Route: Various		R/W: 0	0	0	0	0	0
Job No.: 4P2364		Construction: 0	0	10,310	0	0	0
Length: 0.00	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 8,850 State: 2,212 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 13 Anticipated Fed Cat: N.H.S.						
TIP #:	Future Cost: 0 Estimate Total: 11,342						
County: Various	Job Order Contracting for pavement repair on major routes at various locations in the urban Kansas City District.	Engineering: 0	0	0	31	0	0
Route: Various		R/W: 0	0	0	0	0	0
Job No.: 4P3008		Construction: 0	0	0	371	0	0
Length: 0.00	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 402 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2015 Anticipated Fed Cat: State						
TIP #:	Future Cost: 0 Estimate Total: 402						

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	
County: Various	Route: Various	Job No.: 4Q1572F	Length: 0.00	MPO: Y	Operation Green Light integration with Kansas City Scout in Jackson, Cass, Clay and Platte Counties. Federal ITS Earmark ITS 0129(401) for \$326,000. Federal Fiber Credits for \$195,600.	Engineering:	0	1	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 523	State: 130	Local: 0			R/W:	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: Earmark				Construction:	0	652	0	0	0	0
TIP #: Future Cost: 0	Estimate Total: 653					FFOS:	0	522	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Various	Route: Various	Job No.: 4S2365	Length: 0.00	MPO: Y	Pavement improvements on various routes in the urban Kansas City District.	Engineering:	120	1	1	687	0	0
Fund Cat: Taking Care Of System	AC-State: 9,039	State: 2,259	Local: 0			R/W:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: 2015	Anticipated Fed Cat: S.T.P.				Construction:	0	0	0	10,609	0	0
TIP #: Future Cost: 0	Estimate Total: 11,418					FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Various	Route: Various	Job No.: 4S2393	Length: 0.00	MPO: Y	Pavement improvements on various routes in the urban Kansas City District.	Engineering:	24	1	1	1	141	0
Fund Cat: Taking Care Of System	AC-State: 1,899	State: 474	Local: 0			R/W:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: 2016	Anticipated Fed Cat: S.T.P.				Construction:	0	0	0	0	2,229	0
TIP #: Future Cost: 0	Estimate Total: 2,397					FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Various	Route: Various	Job No.: 9P2264I	Length: 0.00	MPO: Y	Improve guardrail on divided highway medians at various bridge locations within the Kansas City Urban District. Funded by Open Container Program Funds.	Engineering:	0	5	89	0	0	0
Fund Cat: Safety	Fed: 1,061	State: 119	Local: 0			R/W:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: Summer 13	Anticipated Fed Cat: Safety				Construction:	0	0	1,086	0	0	0
TIP #: Future Cost: 0	Estimate Total: 1,180					FFOS:	0	0	1,054	0	0	0
						Payments:	0	0	0	0	0	0
County: Various	Route: Various	Job No.: 9P2264M	Length: 0.00	MPO: Y	Signing and striping improvements at various intersections in the Kansas City Urban District. Funding from Open Container funds.	Engineering:	0	1	10	0	0	0
Fund Cat: Safety	Fed: 77	State: 10	Local: 0			R/W:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: Summer 13	Anticipated Fed Cat: Safety				Construction:	0	0	76	0	0	0
TIP #: Future Cost: 0	Estimate Total: 87					FFOS:	0	0	74	0	0	0
						Payments:	0	0	0	0	0	0

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## 2013-2017 Highway and Bridge Construction Schedule

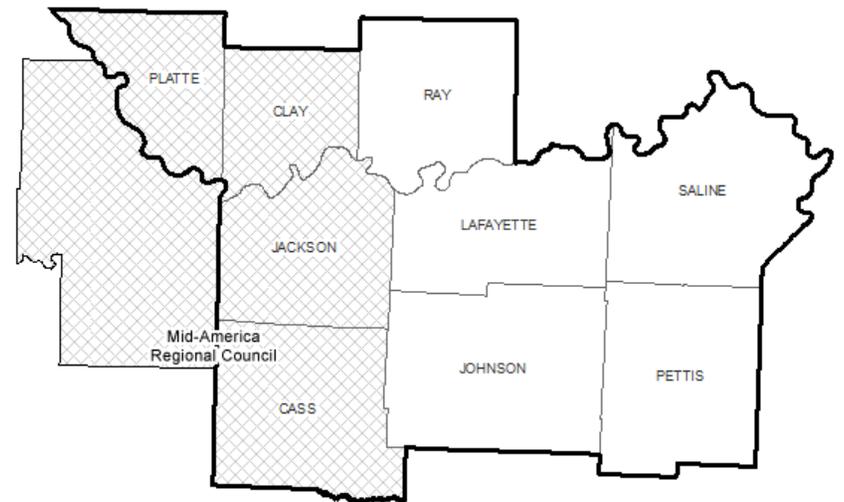
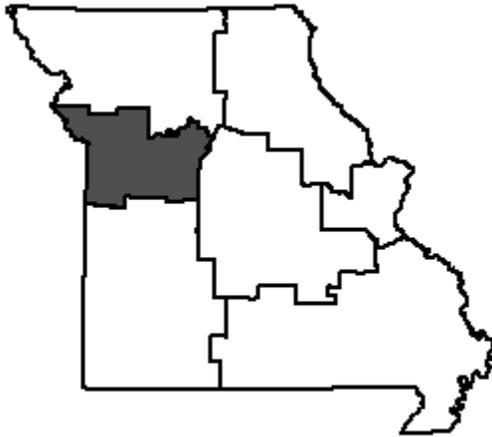
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STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017
FFOS:	5,978	32,187	15,436	0	0	847
Total R/W:	5,790	1,222	0	0	0	0
Total Construction:	625	136,761	88,477	105,807	13,869	8,145
Paybacks:	0	0	0	0	0	0
Sub-Total:	6,415	137,983	88,477	105,807	13,869	8,145
Total Engineering:	10,277	13,787	13,176	7,252	1,188	600
<b>Grand Total:</b>	<b>16,692</b>	<b>151,770</b>	<b>101,653</b>	<b>113,059</b>	<b>15,057</b>	<b>8,745</b>
		2013	2014	2015	2016	2017
State		24,463	18,700	23,808	4,765	3,529
AC-State		67,975	15,276	32,657	4,825	5,216
Local		20,858	9,625	0	0	0
Sub-total State		113,296	43,601	56,465	9,590	8,745
Federal						
Sub-total Federal		38,474	58,052	56,594	5,467	0
<b>Grand Total</b>		<b>151,770</b>	<b>101,653</b>	<b>113,059</b>	<b>15,057</b>	<b>8,745</b>

Project Count: 75

\* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

# PAYMENT PROJECTS



**TMA**

**MoDOT's Kansas City District**

Mid-America Regional Council

(Note: The following MoDOT projects are located inside the Kansas City Metropolitan Planning area boundary.)





# 2013-2017 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017
County:	Cass	Payback from the Cost Share Program in SFY2015 to the Highway 71/291 Partners in Progress TDD for acceleration of 4P1475.				Engineering:	0	0	0	0	0
Route:	US 71					R/W:	0	0	0	0	0
Job No.:	4P1475Z					Construction:	0	0	0	0	0
Length:	0.10	MPO:	Y			FFOS:	0	0	3,700	0	0
Fund Cat:	Major Projects & Emerging Needs	Fed:	0	State:	3,700	Local:	0				
Sec Cat:	System Expansion	Awd Date:	N/A	Anticipated Fed Cat:	State						
TIP #:		Future Cost:	0	Estimate Total:	3,700	Payments:	0	0	3,700	0	0
County:	Clay	Payback from the Cost Share Program in SFY 2014 to the city of Liberty for the acceleration of 4I1773.				Engineering:	0	0	0	0	0
Route:	IS 35					R/W:	0	0	0	0	0
Job No.:	4I1773Z					Construction:	0	0	0	0	0
Length:	2.03	MPO:	Y			FFOS:	0	0	5,000	0	0
Fund Cat:	Major Projects & Emerging Needs	AC-State:	4,000	State:	1,000	Local:	0				
Sec Cat:	System Expansion	Awd Date:	N/A	Anticipated Fed Cat:	S.T.P.						
TIP #:		Future Cost:	0	Estimate Total:	5,000	Payments:	0	0	5,000	0	0
County:	Jackson	Payback from the Cost Share program in SFY 2013 and SFY 2015 to KCS Railroad for the acceleration of 4P2251B.				Engineering:	0	0	0	0	0
Route:	MO 150					R/W:	0	0	0	0	0
Job No.:	4P2251Y					Construction:	0	0	0	0	0
Length:	0.20	MPO:	Y			FFOS:	0	2,468	0	273	0
Fund Cat:	Major Projects & Emerging Needs	Fed:	0	State:	2,741	Local:	0				
Sec Cat:	System Expansion	Awd Date:	N/A	Anticipated Fed Cat:	State						
TIP #:		Future Cost:	0	Estimate Total:	2,741	Payments:	0	2,468	0	273	0
County:	Jackson	Payback from the Cost Share Program in SFY 2014 and 2015 to the city of Kansas City for the acceleration of project 4P2251.				Engineering:	0	0	0	0	0
Route:	MO 150					R/W:	0	0	0	0	0
Job No.:	4P2251Z					Construction:	0	0	0	0	0
Length:	0.10	MPO:	Y			FFOS:	0	0	5,000	4,727	0
Fund Cat:	Major Projects & Emerging Needs	Fed:	0	State:	9,727	Local:	0				
Sec Cat:	System Expansion	Awd Date:	N/A	Anticipated Fed Cat:	State						
TIP #:		Future Cost:	0	Estimate Total:	9,727	Payments:	0	0	5,000	4,727	0
County:	Jackson	Planning and design work for access management improvements from I-435 to I-470 within the city of Raytown. SAFETEA-LU Earmark Demo ID 096 for \$720,000. \$180,000 from City of Raytown.				Engineering:	8	2	0	0	0
Route:	MO 350					R/W:	0	0	0	0	0
Job No.:	4P2250					Construction:	0	0	0	0	0
Length:	2.54	MPO:	Y			FFOS:	40	140	0	0	0
Fund Cat:	Major Projects & Emerging Needs	Fed:	562	State:	0	Local:	140				
Sec Cat:	System Expansion	Awd Date:	N/A	Anticipated Fed Cat:	Earmark						
TIP #:	690342	Future Cost:	0	Estimate Total:	910	Payments:	200	700	0	0	0

\* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



# 2013-2017 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	
County:	Jackson	Payback to Kansas City in SFY 2013 for the replacement of Wyandotte and Central bridges. Project involves bridges A1121 and BH002.				Engineering:	3	0	0	0	0	0
Route:	IS 670					R/W:	0	0	0	0	0	
Job No.:	4P2316					Construction:	0	0	0	0	0	
Length:	0.08	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	0	State:	7,500	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	N/A	Anticipated Fed Cat:	State	Payments:	0	7,500	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	7,503							
County:	Jackson	Payment to Sugar Creek for outer road improvements from Courtney Road to Kentucky Road. MoDOT's share represents earmark MO088 with a maximum of \$1,439,839.				Engineering:	68	7	114	0	0	0
Route:	OR 291					R/W:	0	0	0	0	0	
Job No.:	4S1940					Construction:	0	0	0	0	0	
Length:	2.20	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Major Projects & Emerging Needs	Fed:	1,248	State:	312	Local:	0					
Sec Cat:	System Expansion	Awd Date:	N/A	Anticipated Fed Cat:	Earmark	Payments:	0	0	1,439	0	0	
TIP #:		Future Cost:	0	Estimate Total:	1,628							
County:	Platte	Payback from the Cost Share Program in SFY 2015 to the TIF Commission of Kansas City for the acceleration of project 4I2335Z.				Engineering:	0	0	0	0	0	0
Route:	IS 29					R/W:	0	0	0	0	0	
Job No.:	4I2335Z					Construction:	0	0	0	0	0	
Length:	0.20	MPO:	Y			FFOS:	0	0	0	4,727	0	
Fund Cat:	Major Projects & Emerging Needs	Fed:	0	State:	4,727	Local:	0					
Sec Cat:	System Expansion	Awd Date:	N/A	Anticipated Fed Cat:	State	Payments:	0	0	0	4,727	0	
TIP #:		Future Cost:	0	Estimate Total:	4,727							
County:	Various	On-call work zone enforcement in the urban Kansas City District.				Engineering:	0	0	14	0	0	0
Route:	Various					R/W:	0	0	0	0	0	
Job No.:	4I3006					Construction:	0	0	0	0	0	
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Safety	Fed:	0	State:	194	Local:	0					
Sec Cat:	Safety	Awd Date:	N/A	Anticipated Fed Cat:	State	Payments:	0	0	180	0	0	
TIP #:		Future Cost:	0	Estimate Total:	194							
County:	Various	On-call work zone enforcement in the urban Kansas City District.				Engineering:	0	14	0	0	0	0
Route:	Various					R/W:	0	0	0	0	0	
Job No.:	4I3009					Construction:	0	0	0	0	0	
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Safety	Fed:	0	State:	194	Local:	0					
Sec Cat:	Urban Safety	Awd Date:	N/A	Anticipated Fed Cat:	State	Payments:	0	180	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	194							

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# 2013-2017 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING												
						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017							
County:	Various	Motorist Assist operations and staff in the urban Kansas City District. These funds will be transferred to the District Operations budget.				Fed:	0	State:	1,635	Local:	0	Engineering:	0	0	0	0	0	0
Route:	Various											R/W:	0	0	0	0	0	0
Job No.:	413010											Construction:	0	0	0	0	0	0
Length:	0.00	MPO:	Y									FFOS:	0	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs											Payments:	0	0	0	0	0	1,635
Sec Cat:	Systems Operations	Awd Date:	N/A		Anticipated Fed Cat:	State												
TIP #:		Future Cost:	0			Estimate Total:	1,635											
County:	Various	On-call work zone enforcement in the urban Kansas City District.				Fed:	0	State:	194	Local:	0	Engineering:	0	0	0	14	0	0
Route:	Various											R/W:	0	0	0	0	0	0
Job No.:	413013											Construction:	0	0	0	0	0	0
Length:	0.00	MPO:	Y									FFOS:	0	0	0	0	0	0
Fund Cat:	Safety											Payments:	0	0	0	180	0	0
Sec Cat:	Safety	Awd Date:	N/A		Anticipated Fed Cat:	State												
TIP #:		Future Cost:	0			Estimate Total:	194											
County:	Various	Payment beginning in SFY 2011 for 3M tape installation warranty. Urban Kansas City District share. Funding by operations funds.				Fed:	0	State:	4	Local:	0	Engineering:	0	0	0	0	0	0
Route:	Various											R/W:	0	0	0	0	0	0
Job No.:	4P0145B											Construction:	0	0	0	0	0	0
Length:	0.00	MPO:	Y									FFOS:	86	4	0	0	0	0
Fund Cat:	Taking Care Of System											Payments:	86	4	0	0	0	0
Sec Cat:	Systems Operations	Awd Date:	N/A		Anticipated Fed Cat:	State												
TIP #:		Future Cost:	0			Estimate Total:	90											
County:	Various	Regional video integration project with the Kansas City Scout Traffic Management Center in urban District 4. \$250,000 from Special ITS Integration Earmark ITS-0129(401).				AC-State:	280	State:	70	Local:	0	Engineering:	0	0	0	0	0	0
Route:	Various											R/W:	0	0	0	0	0	0
Job No.:	4Q1993B											Construction:	0	0	0	0	0	0
Length:	0.00	MPO:	Y									FFOS:	0	250	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs											Payments:	0	350	0	0	0	0
Sec Cat:	Systems Operations	Awd Date:	N/A		Anticipated Fed Cat:	N.H.S.												
TIP #:		Future Cost:	0			Estimate Total:	350											
County:	Various	Motorist Assist operations and staff in the urban Kansas City District. These funds will be transferred to the District Operations budget.				Fed:	0	State:	1,590	Local:	0	Engineering:	0	0	0	0	0	0
Route:	Various											R/W:	0	0	0	0	0	0
Job No.:	4Q2239											Construction:	0	0	0	0	0	0
Length:	0.00	MPO:	Y									FFOS:	0	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs											Payments:	0	1,590	0	0	0	0
Sec Cat:	Systems Operations	Awd Date:	N/A		Anticipated Fed Cat:	State												
TIP #:	990130	Future Cost:	0			Estimate Total:	1,590											

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# 2013-2017 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017
County:	Various	ITS operations, staffing and equipment for the KC Scout Intelligent Transportation System at the Traffic Management Center (TMC) building in the urban Kansas City District. \$1.935 million will be transferred to MoDOT's operation budget. \$1.875 million funded by KDOT.					
Route:	Various	Engineering:	0	0	0	0	0
Job No.:	4Q2242	R/W:	0	0	0	0	0
Length:	0.00 MPO: Y	Construction:	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	FFOS:	0	1,875	0	0	0
AC-State:	2,291	Payments:	0	4,166	0	0	0
State:	0						
Local:	1,875						
Sec Cat:	Systems Operations	Awd Date: N/A Anticipated Fed Cat: S.T.P.					
TIP #:	990124	Future Cost: 0 Estimate Total: 4,166					
County:	Various	Motorist Assist operations and staff in the urban Kansas City District. These funds will be transferred to the District Operations budget.					
Route:	Various	Engineering:	0	0	0	0	0
Job No.:	4Q2268	R/W:	0	0	0	0	0
Length:	0.00 MPO: Y	Construction:	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	FFOS:	0	0	0	0	0
Fed:	0	Payments:	0	0	1,606	0	0
State:	1,606						
Local:	0						
Sec Cat:	Systems Operations	Awd Date: N/A Anticipated Fed Cat: State					
TIP #:		Future Cost: 0 Estimate Total: 1,606					
County:	Various	ITS operations, staffing and equipment for the KC Scout Intelligent Transportation System based at the Traffic Management Center (TMC) building in urban Kansas City District. \$1.935 million to be transferred to MoDOT's operations budget. \$1.875 million funded by KDOT.					
Route:	Various	Engineering:	0	0	0	0	0
Job No.:	4Q2269	R/W:	0	0	0	0	0
Length:	0.00 MPO: Y	Construction:	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	FFOS:	0	0	1,875	0	0
AC-State:	2,261	Payments:	0	0	4,136	0	0
State:	0						
Local:	1,875						
Sec Cat:	Systems Operations	Awd Date: N/A Anticipated Fed Cat: S.T.P.					
TIP #:		Future Cost: 0 Estimate Total: 4,136					
County:	Various	ITS operations, staffing and equipment for the KC Scout Intelligent Transportation System based at the Traffic Management Center (TMC) building in the urban Kansas City District. \$1.935 million to be transferred to MoDOT's operations budget. \$1.875 million from KDOT.					
Route:	Various	Engineering:	0	0	0	0	0
Job No.:	4Q2306	R/W:	0	0	0	0	0
Length:	0.00 MPO: Y	Construction:	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	FFOS:	0	0	0	1,875	0
AC-State:	2,400	Payments:	0	0	0	4,275	0
State:	0						
Local:	1,875						
Sec Cat:	Systems Operations	Awd Date: N/A Anticipated Fed Cat: S.T.P.					
TIP #:		Future Cost: 0 Estimate Total: 4,275					
County:	Various	Motorist Assist operations and staff in the urban Kansas City District. These funds will be transferred to the District Operations budget.					
Route:	Various	Engineering:	0	0	0	0	0
Job No.:	4Q2307	R/W:	0	0	0	0	0
Length:	0.00 MPO: Y	Construction:	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	FFOS:	0	0	0	0	0
Fed:	0	Payments:	0	0	0	1,635	0
State:	1,635						
Local:	0						
Sec Cat:	Systems Operations	Awd Date: N/A Anticipated Fed Cat: State					
TIP #:		Future Cost: 0 Estimate Total: 1,635					

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# 2013-2017 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING												
						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017							
County:	Various	Motorist Assist operations and staff in the urban Kansas City District. These funds will be transferred to the District Operations budget.				Fed:	0	State:	1,840	Local:	0	Engineering:	0	0	0	0	0	0
Route:	Various											R/W:	0	0	0	0	0	0
Job No.:	4Q2350											Construction:	0	0	0	0	0	0
Length:	0.00	MPO:	Y									FFOS:	0	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs										Payments:	0	0	0	0	1,840	0	
Sec Cat:	Systems Operations	Awd Date:	N/A			Anticipated Fed Cat:	State											
TIP #:		Future Cost:	0			Estimate Total:	1,840											
County:	Various	ITS operations, staffing and equipment for the KC Scout Intelligent Transportation System based at the Traffic Management Center in the urban Kansas City District. \$1.935 million will be transferred to MoDOT's operations budget. \$1.875 million funded by KDOT.				AC-State:	2,400	State:	0	Local:	1,875	Engineering:	0	0	0	0	0	0
Route:	Various											R/W:	0	0	0	0	0	0
Job No.:	4Q2351											Construction:	0	0	0	0	0	0
Length:	0.00	MPO:	Y									FFOS:	0	0	0	0	1,875	0
Fund Cat:	Major Projects & Emerging Needs										Payments:	0	0	0	0	4,275	0	
Sec Cat:	Systems Operations	Awd Date:	N/A			Anticipated Fed Cat:	S.T.P.											
TIP #:		Future Cost:	0			Estimate Total:	4,275											
County:	Various	ITS operations, staffing and equipment for the KC Scout Intelligent Transportation System at the Traffic Management Center (TMC) in the urban Kansas City District. \$1.935 million will be transferred to MoDOT's operation budget. \$1.875 million funded by KDOT.				AC-State:	2,400	State:	0	Local:	1,875	Engineering:	0	0	0	0	0	0
Route:	Various											R/W:	0	0	0	0	0	0
Job No.:	4Q3000											Construction:	0	0	0	0	0	0
Length:	0.00	MPO:	Y									FFOS:	0	0	0	0	0	1,875
Fund Cat:	Major Projects & Emerging Needs										Payments:	0	0	0	0	0	4,275	
Sec Cat:	Systems Operations	Awd Date:	N/A			Anticipated Fed Cat:	S.T.P.											
TIP #:		Future Cost:	0			Estimate Total:	4,275											
County:	Various	Payback beginning in SFY 2008 for Safe and Sound bridges for urban Kansas City District. Formerly District 4 SAS payments. Funding for right of way in 2009 from contractor.				Fed:	0	State:	18,795	Local:	0	Engineering:	0	0	0	0	0	0
Route:	Various											R/W:	61	0	0	0	0	0
Job No.:	5B0800S											Construction:	0	0	0	0	0	0
Length:	0.00	MPO:	Y									FFOS:	61	0	0	0	0	0
Fund Cat:	Taking Care Of System										Payments:	7,706	3,759	3,759	3,759	3,759	3,759	
Sec Cat:	Rehab And Reconst	Awd Date:	N/A			Anticipated Fed Cat:	State											
TIP #:	990107	Future Cost:	50,001 - 75,000			Estimate Total:	26,562											

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# 2013-2017 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017
FFOS:	187	4,737	11,875	15,302	1,875	1,875
Total R/W:	61	0	0	0	0	0
Total Construction:	0	0	0	0	0	0
Paybacks:	7,992	20,717	21,120	23,276	9,874	9,669
Sub-Total:	8,053	20,717	21,120	23,276	9,874	9,669
Total Engineering:	79	23	128	14	0	0
<b>Grand Total:</b>	<b>8,132</b>	<b>20,740</b>	<b>21,248</b>	<b>23,290</b>	<b>9,874</b>	<b>9,669</b>
		2013	2014	2015	2016	2017
State	15,586	11,870	19,015	5,599	5,394	
AC-State	2,571	6,261	2,400	2,400	2,400	
Local	2,015	1,875	1,875	1,875	1,875	
Sub-total State	20,172	20,006	23,290	9,874	9,669	
Federal						
Sub-total Federal	568	1,242	0	0	0	
<b>Grand Total</b>	<b>20,740</b>	<b>21,248</b>	<b>23,290</b>	<b>9,874</b>	<b>9,669</b>	

Project Count: 24

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# 2013-2017 Highway and Bridge Construction Schedule

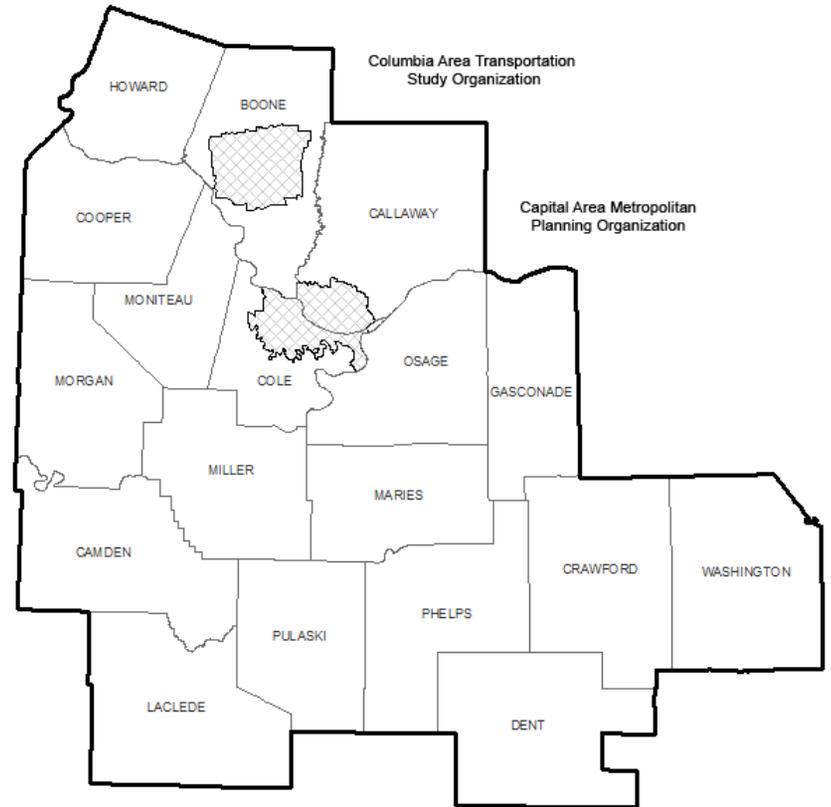
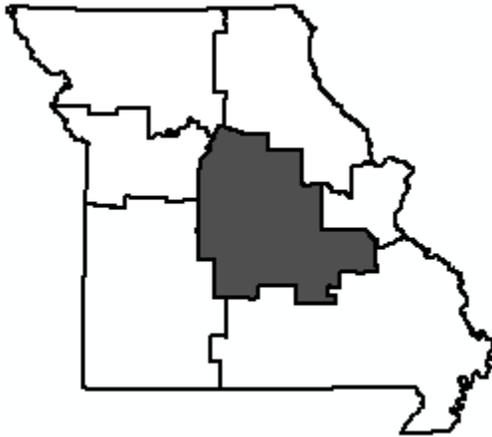
Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

	STATE FISCAL YEAR PROJECT BUDGETING					
	Prior Prog.	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017
FFOS:	6,165	36,924	27,311	15,302	1,875	2,722
Total R/W:	5,851	1,222	0	0	0	0
Total Construction:	625	136,761	88,477	105,807	13,869	8,145
Paybacks:	7,992	20,717	21,120	23,276	9,874	9,669
Sub-Total:	14,468	158,700	109,597	129,083	23,743	17,814
Total Engineering:	10,009	13,810	13,304	7,266	1,188	600
<b>Grand Total:</b>	<b>24,477</b>	<b>172,510</b>	<b>122,901</b>	<b>136,349</b>	<b>24,931</b>	<b>18,414</b>

Project Count: 99

\* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.





**MoDOT's Central District**





# 2013-2017 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	
County: Boone	Pavement improvements from I-70 to Rte. 740 in Columbia.					Engineering:	10	2	72	0	0	0
Route: MO 163						R/W:	0	0	0	0	0	0
Job No.: 5S2230						Construction:	0	0	1,055	0	0	0
Length: 2.21	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 904		State: 225	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2014	Anticipated Fed Cat: N.H.S.										
TIP #: 2012-1	Future Cost: 0	Estimate Total: 1,139										
County: Boone	Pavement improvements from Rte. 740 to Rte. K.					Engineering:	0	22	58	0	0	0
Route: MO 163						R/W:	0	0	0	0	0	0
Job No.: 5S3011						Construction:	0	0	941	0	0	0
Length: 2.86	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 818		State: 203	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2014	Anticipated Fed Cat: S.T.P.										
TIP #: 2012-1	Future Cost: 0	Estimate Total: 1,021										
County: Boone	Pavement improvements on northbound lanes from 0.5 mile north of Rte. 124 to Randolph County near Sturgeon.					Engineering:	10	207	0	0	0	0
Route: US 63						R/W:	0	0	0	0	0	0
Job No.: 5P0964						Construction:	0	2,224	0	0	0	0
Length: 7.66	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,944		State: 487	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Winter 13	Anticipated Fed Cat: N.H.S.										
TIP #: 2012-1	Future Cost: 0	Estimate Total: 2,441										
County: Boone	Pavement improvements from Rte. 54 to near Rte. WW in Columbia.					Engineering:	0	154	807	0	0	0
Route: US 63						R/W:	0	0	0	0	0	0
Job No.: 5P3008						Construction:	0	0	10,562	0	0	0
Length: 26.80	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 9,218		State: 2,305	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2014	Anticipated Fed Cat: N.H.S.										
TIP #: 2012-1	Future Cost: 0	Estimate Total: 11,523										
County: Boone	Bridge improvements over West Blvd. in Columbia. Design/build project. Includes bridge L0845 over West Blvd.					Engineering:	265	50	100	329	0	0
Route: IS 70						R/W:	0	0	0	0	0	0
Job No.: 5I2172						Construction:	0	0	0	4,359	0	0
Length: 0.07	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 3,870		State: 968	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2015	Anticipated Fed Cat: Bridge										
TIP #: 2010-21	Future Cost: 0	Estimate Total: 5,103										

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# 2013-2017 Highway and Bridge Construction Schedule

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	
County:	<b>Boone</b>	<b>Pavement improvements on eastbound lanes from the Lake of the Woods interchange to the bridge over Cedar Creek.</b>				Engineering:	71	2	201	0	0	0
Route:	<b>IS 70</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>512176</b>					Construction:	0	0	2,990	0	0	0
Length:	<b>5.72</b>	MPO:	<b>Y</b>			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Statewide Interstate And Major Bridge</b>	AC-State:	<b>2,874</b>	State:	<b>319</b>	Local:	<b>0</b>					
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>2014</b>	Anticipated Fed Cat:	<b>I/M</b>							
TIP #:	<b>2010-22</b>	Future Cost:	<b>0</b>	Estimate Total:	<b>3,264</b>	Payments:	0	0	0	0	0	0
County:	<b>Boone</b>	<b>Pavement and bridge improvements on the westbound lanes from St. Charles Road to Hominy Creek east of Columbia. Project involves bridge L0947.</b>				Engineering:	95	235	0	0	0	0
Route:	<b>IS 70</b>					R/W:	21	0	0	0	0	0
Job No.:	<b>512192</b>					Construction:	0	1,177	0	0	0	0
Length:	<b>0.83</b>	MPO:	<b>Y</b>			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Statewide Interstate And Major Bridge</b>	AC-State:	<b>1,271</b>	State:	<b>141</b>	Local:	<b>0</b>					
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>Fall 12</b>	Anticipated Fed Cat:	<b>I/M</b>							
TIP #:	<b>2011-4</b>	Future Cost:	<b>0</b>	Estimate Total:	<b>1,528</b>	Payments:	0	0	0	0	0	0
County:	<b>Boone</b>	<b>Pavement improvements from Creasy Springs Road to I-70 in Columbia.</b>				Engineering:	10	4	69	0	0	0
Route:	<b>LP 70</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>5S2231</b>					Construction:	0	0	1,162	0	0	0
Length:	<b>2.80</b>	MPO:	<b>Y</b>			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	AC-State:	<b>988</b>	State:	<b>247</b>	Local:	<b>0</b>					
Sec Cat:	<b>Thin Lift Overlay</b>	Awd Date:	<b>2014</b>	Anticipated Fed Cat:	<b>S.T.P.</b>							
TIP #:	<b>2012-3</b>	Future Cost:	<b>0</b>	Estimate Total:	<b>1,245</b>	Payments:	0	0	0	0	0	0
County:	<b>Boone</b>	<b>Construct additional lanes to reduce congestion and improve safety from Bernadette Drive to Rte. TT (Broadway) in Columbia. Relates to Job No. 5S0842B &amp; 5S0842C. Cost Share project with the city of Columbia.</b>				Engineering:	440	679	0	0	0	0
Route:	<b>MO 740</b>					R/W:	200	63	0	0	0	0
Job No.:	<b>5S0842</b>					Construction:	0	4,760	0	0	0	0
Length:	<b>0.90</b>	MPO:	<b>Y</b>			FFOS:	200	4,823	0	0	0	0
Fund Cat:	<b>Major Projects &amp; Emerging Needs</b>	AC-State:	<b>4,402</b>	State:	<b>1,100</b>	Local:	<b>0</b>					
Sec Cat:	<b>System Expansion</b>	Awd Date:	<b>Fall 12</b>	Anticipated Fed Cat:	<b>N.H.S.</b>							
TIP #:	<b>2011-5</b>	Future Cost:	<b>0</b>	Estimate Total:	<b>6,142</b>	Payments:	0	0	0	0	0	0
County:	<b>Boone</b>	<b>Construct additional lanes to reduce congestion and improve safety from I-70 Drive NE to Bernadette Drive. Includes the I-70 interchange ramps. Relates to Job No. 5S0842 &amp; 5S0842C. Cost Share project with the city of Columbia.</b>				Engineering:	125	293	0	0	0	0
Route:	<b>MO 740</b>					R/W:	28	0	0	0	0	0
Job No.:	<b>5S0842B</b>					Construction:	0	3,731	0	0	0	0
Length:	<b>1.30</b>	MPO:	<b>Y</b>			FFOS:	28	3,731	0	0	0	0
Fund Cat:	<b>Major Projects &amp; Emerging Needs</b>	AC-State:	<b>3,220</b>	State:	<b>804</b>	Local:	<b>0</b>					
Sec Cat:	<b>System Expansion</b>	Awd Date:	<b>Fall 12</b>	Anticipated Fed Cat:	<b>N.H.S.</b>							
TIP #:	<b>2011-6</b>	Future Cost:	<b>0</b>	Estimate Total:	<b>4,177</b>	Payments:	0	0	0	0	0	0

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# 2013-2017 Highway and Bridge Construction Schedule

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	
County:	Boone	Construct additional lanes and acquire R/W to reduce congestion and improve safety from I-70 Drive to Worley. Includes construction on Bernadette and Fairview on local system. Relates to Job No. 5S0842 & 5S0842B. \$1,000,000 from Cost Share for R/W along Rte. 740.				Engineering:	10	528	0	0	0	0
Route:	MO 740					R/W:	1,000	0	0	0	0	0
Job No.:	5S0842C					Construction:	0	4,673	0	0	0	0
Length:	0.29	MPO:	Y			FFOS:	1,000	4,673	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	AC-State:	4,160	State:	1,041	Local:	0					
Sec Cat:	System Expansion	Awd Date:	Fall 12	Anticipated Fed Cat:	S.T.P.							
TIP #:	2011-2	Future Cost:	0	Estimate Total:	6,211	Payments:	0	0	0	0	0	0
County:	Boone	Pavement improvements from Big Bear Blvd. to Bus. 70 in Columbia.				Engineering:	5	2	31	0	0	0
Route:	MO 763					R/W:	0	0	0	0	0	0
Job No.:	5S2232					Construction:	0	0	441	0	0	0
Length:	0.97	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	380	State:	94	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2014	Anticipated Fed Cat:	S.T.P.							
TIP #:	2012-2	Future Cost:	0	Estimate Total:	479	Payments:	0	0	0	0	0	0
County:	Boone	Bridge improvements over Bus. 70, 0.3 mile south of I-70 in Columbia. Project involves bridge A0087.				Engineering:	60	20	77	0	0	0
Route:	RT B					R/W:	0	0	0	0	0	0
Job No.:	5S2186					Construction:	0	0	589	0	0	0
Length:	0.10	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	549	State:	137	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2014	Anticipated Fed Cat:	Bridge							
TIP #:	2011-9	Future Cost:	0	Estimate Total:	746	Payments:	0	0	0	0	0	0
County:	Boone	Bridge improvements from 0.1 mile north of Perche Creek to 0.5 mile north of the Columbia city limits. Project involves bridges A0557 over Perche Creek and A0558 over Rocky Fork Creek.				Engineering:	35	30	50	168	0	0
Route:	RT E					R/W:	0	0	0	0	0	0
Job No.:	5S2182					Construction:	0	0	0	1,284	0	0
Length:	1.00	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,225	State:	307	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2015	Anticipated Fed Cat:	Bridge							
TIP #:	2010-25	Future Cost:	0	Estimate Total:	1,567	Payments:	0	0	0	0	0	0
County:	Boone	Bridge improvements over Hinkson Creek 1.0 mile east of Hallsville. Project involves bridge N0842.				Engineering:	10	15	20	43	0	0
Route:	RT OO					R/W:	0	0	0	0	0	0
Job No.:	5S2226					Construction:	0	0	0	454	0	0
Length:	0.10	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	426	State:	106	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2015	Anticipated Fed Cat:	Bridge							
TIP #:		Future Cost:	0	Estimate Total:	542	Payments:	0	0	0	0	0	0

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# 2013-2017 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	
County:	<b>Boone</b>	<b>Bridge improvements over Sugar Branch, 2.0 mile south of I-70. Project involves bridge N0984.</b>				Engineering:	8	5	20	38	0	0
Route:	<b>RT UU</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>5S2227</b>					Construction:	0	0	0	480	0	0
Length:	<b>0.10</b>	MPO:	<b>Y</b>			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>434</b>	State:	<b>109</b>	Local:	<b>0</b>					
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>2015</b>	Anticipated Fed Cat:	<b>Bridge</b>							
TIP #:	<b>2012-9</b>	Future Cost:	<b>0</b>	Estimate Total:	<b>551</b>	Payments:	0	0	0	0	0	0
County:	<b>Boone</b>	<b>Bridge improvements over I-70 east of Columbia. Project involves bridge L0909.</b>				Engineering:	35	47	0	0	0	0
Route:	<b>RT Z</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>5S2194</b>					Construction:	0	670	0	0	0	0
Length:	<b>0.10</b>	MPO:	<b>Y</b>			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>574</b>	State:	<b>143</b>	Local:	<b>0</b>					
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>Winter 13</b>	Anticipated Fed Cat:	<b>Bridge</b>							
TIP #:	<b>2010-23</b>	Future Cost:	<b>0</b>	Estimate Total:	<b>752</b>	Payments:	0	0	0	0	0	0
County:	<b>Callaway</b>	<b>Pavement improvements on westbound lanes near Auxvasse from Audrain County line to crossover at Old Rte. 54.</b>				Engineering:	54	2	151	0	0	0
Route:	<b>US 54</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>5P0958</b>					Construction:	0	0	2,241	0	0	0
Length:	<b>7.00</b>	MPO:	<b>N</b>			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	AC-State:	<b>1,916</b>	State:	<b>478</b>	Local:	<b>0</b>					
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>Fall 13</b>	Anticipated Fed Cat:	<b>N.H.S.</b>							
TIP #:		Future Cost:	<b>0</b>	Estimate Total:	<b>2,448</b>	Payments:	0	0	0	0	0	0
County:	<b>Callaway</b>	<b>Pavement improvements on eastbound lanes near Auxvasse from the crossover at Old Rte. 54 to the Audrain County line.</b>				Engineering:	53	2	150	0	0	0
Route:	<b>US 54</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>5P0959</b>					Construction:	0	0	2,224	0	0	0
Length:	<b>7.02</b>	MPO:	<b>N</b>			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	AC-State:	<b>1,901</b>	State:	<b>475</b>	Local:	<b>0</b>					
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>Fall 13</b>	Anticipated Fed Cat:	<b>N.H.S.</b>							
TIP #:		Future Cost:	<b>0</b>	Estimate Total:	<b>2,429</b>	Payments:	0	0	0	0	0	0
County:	<b>Callaway</b>	<b>Pavement improvements on the eastbound lanes near Kingdom City from Bus. 54 North junction to east of County Road 147.</b>				Engineering:	0	12	20	165	0	0
Route:	<b>US 54</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>5P3011</b>					Construction:	0	0	0	2,285	0	0
Length:	<b>6.20</b>	MPO:	<b>N</b>			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	AC-State:	<b>1,986</b>	State:	<b>496</b>	Local:	<b>0</b>					
Sec Cat:	<b>Thin Lift Overlay</b>	Awd Date:	<b>2015</b>	Anticipated Fed Cat:	<b>N.H.S.</b>							
TIP #:		Future Cost:	<b>0</b>	Estimate Total:	<b>2,482</b>	Payments:	0	0	0	0	0	0

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# 2013-2017 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	
County:	Callaway	Pavement improvements on the westbound lanes near Kingdom City from west of County Road 147 to north of Bus. 54.				Engineering:	0	7	20	152	0	0
Route:	US 54					R/W:	0	0	0	0	0	
Job No.:	5P3012					Construction:	0	0	0	2,075	0	
Length:	6.12	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	1,804	State:	450	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2015	Anticipated Fed Cat:	N.H.S.	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	2,254							
County:	Callaway	Job Order Contracting for pavement repair from Rte. YY near Williamsburg to Rte. T at Foristell in St. Charles County.				Engineering:	0	37	0	0	0	
Route:	IS 70					R/W:	0	0	0	0	0	
Job No.:	212165J					Construction:	0	510	0	0	0	
Length:	42.44	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	0	State:	547	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Spring 13	Anticipated Fed Cat:	State	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	547							
County:	Camden	Capacity improvements from Lake Road 5-36 to Jet Ski Road, 0.3 mile north of the Hurricane Deck School. Cost share project with City of Sunrise Beach. Maximum Cost Share funds \$554,681.				Engineering:	99	1	91	0	0	
Route:	MO 5					R/W:	0	0	162	0	0	
Job No.:	5P2187					Construction:	0	0	1,363	0	0	
Length:	1.00	MPO:	N			FFOS:	0	0	1,270	0	0	
Fund Cat:	Major Projects & Emerging Needs	AC-State:	852	State:	50	Local:	715					
Sec Cat:	System Expansion	Awd Date:	Summer 13	Anticipated Fed Cat:	N.H.S.	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	1,716							
County:	Camden	Pavement improvements from Rte. 135 in Laurie to the Niangua Bridge near Camdenton over Lake of the Ozarks.				Engineering:	23	258	0	0	0	
Route:	MO 5					R/W:	0	0	0	0	0	
Job No.:	5P2210					Construction:	0	2,816	0	0	0	
Length:	12.92	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	2,459	State:	615	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 12	Anticipated Fed Cat:	N.H.S.	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	3,097							
County:	Camden	Pavement improvements from 0.1 mile west of Old Rte. 5 to the Niangua Bridge 2.5 miles west of Camdenton.				Engineering:	27	97	0	0	0	
Route:	US 54					R/W:	0	0	0	0	0	
Job No.:	5P2206					Construction:	0	1,081	0	0	0	
Length:	2.48	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	943	State:	235	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 12	Anticipated Fed Cat:	N.H.S.	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	1,205							

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	
County:	<b>Camden</b>	<b>Pavement improvement from Benton County to Route 5 near Sunrise Beach. Part of combination letting involving projects 5P2211 in Southwest District and 5P2211B.</b>				Engineering:	0	10	137	0	0	0
Route:	<b>MO 7</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>5P2211B</b>					Construction:	0	0	2,044	0	0	0
Length:	<b>14.95</b>	MPO:	<b>N</b>			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	AC-State:	<b>1,753</b>	State:	<b>438</b>	Local:	<b>0</b>					
Sec Cat:	<b>Thin Lift Overlay</b>	Awd Date:	<b>2014</b>	Anticipated Fed Cat:	<b>N.H.S.</b>	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	<b>0</b>	Estimate Total:	<b>2,191</b>							
County:	<b>Camden</b>	<b>Bridge improvements over Boer Creek, 3.5 miles west of Richland. Project involves bridge A2096.</b>				Engineering:	0	5	25	39	0	0
Route:	<b>RT A</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>5S2200</b>					Construction:	0	0	0	319	0	0
Length:	<b>0.10</b>	MPO:	<b>N</b>			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>310</b>	State:	<b>78</b>	Local:	<b>0</b>					
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>2015</b>	Anticipated Fed Cat:	<b>Bridge</b>	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	<b>0</b>	Estimate Total:	<b>388</b>							
County:	<b>Cole</b>	<b>Pavement improvements from near Missouri Boulevard to Rte. 54 in Jefferson City.</b>				Engineering:	0	16	105	0	0	0
Route:	<b>MO 179</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>5P2237D</b>					Construction:	0	0	1,384	0	0	0
Length:	<b>3.50</b>	MPO:	<b>Y</b>			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	AC-State:	<b>1,204</b>	State:	<b>301</b>	Local:	<b>0</b>					
Sec Cat:	<b>Thin Lift Overlay</b>	Awd Date:	<b>2014</b>	Anticipated Fed Cat:	<b>S.T.P.</b>	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	<b>0</b>	Estimate Total:	<b>1,505</b>							
County:	<b>Cole</b>	<b>Interchange at Lafayette Street and capacity improvements from Monroe Street to Clark Avenue in Jefferson City. \$999,829 from FY2010 Appropriations Bill Earmark Demo ID#MO237.</b>				Engineering:	1,224	2	170	1,001	0	0
Route:	<b>US 50</b>					R/W:	0	0	1,826	0	0	0
Job No.:	<b>5P0820D</b>					Construction:	0	0	0	16,115	0	0
Length:	<b>0.87</b>	MPO:	<b>Y</b>			FFOS:	0	0	0	1,000	0	0
Fund Cat:	<b>Major Projects &amp; Emerging Needs</b>	AC-State:	<b>15,292</b>	State:	<b>3,822</b>	Local:	<b>0</b>					
Sec Cat:	<b>Systems Operations</b>	Awd Date:	<b>2015</b>	Anticipated Fed Cat:	<b>Earmark</b>	Payments:	0	0	0	0	0	0
TIP #:	<b>2011-07</b>	Future Cost:	<b>0</b>	Estimate Total:	<b>20,338</b>							
County:	<b>Cole</b>	<b>Pavement improvements on the westbound lanes from Bus. 50 west in Jefferson City to 0.6 mile west of Rte. D in St. Martins.</b>				Engineering:	32	43	0	0	0	0
Route:	<b>US 50</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>5P0965</b>					Construction:	0	481	0	0	0	0
Length:	<b>4.91</b>	MPO:	<b>Y</b>			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	AC-State:	<b>420</b>	State:	<b>104</b>	Local:	<b>0</b>					
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>Fall 12</b>	Anticipated Fed Cat:	<b>N.H.S.</b>	Payments:	0	0	0	0	0	0
TIP #:	<b>2010-11</b>	Future Cost:	<b>0</b>	Estimate Total:	<b>556</b>							

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# 2013-2017 Highway and Bridge Construction Schedule

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	
County:	Cole	Pavement improvements on the eastbound lanes from 0.6 mile west of Rte. D in St. Martins to Truman Boulevard in Jefferson City.				Engineering:	70	68	0	0	0	0
Route:	US 50					R/W:	0	0	0	0	0	0
Job No.:	5P0966					Construction:	0	752	0	0	0	0
Length:	4.83	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	656	State:	164	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 12	Anticipated Fed Cat:	N.H.S.	Payments:	0	0	0	0	0	0
TIP #:	2010-12	Future Cost:	0	Estimate Total:	890							
County:	Cole	Pavement improvements eastbound from east of Truman Boulevard to west of Liberty Road in Jefferson City, two disconnected sections, and westbound from Moreau River to west of Eastland Drive.				Engineering:	0	3	47	139	0	0
Route:	US 50					R/W:	0	0	0	0	0	0
Job No.:	5P3007					Construction:	0	0	0	2,229	0	0
Length:	5.84	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,934	State:	484	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2015	Anticipated Fed Cat:	N.H.S.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	2,418							
County:	Cole	Pavement improvements from west of Dix Road to east of Clark Avenue in Jefferson City.				Engineering:	0	2	27	80	0	0
Route:	US 50					R/W:	0	0	0	0	0	0
Job No.:	5P3014					Construction:	0	0	0	1,289	0	0
Length:	3.79	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	0	State:	1,398	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2015	Anticipated Fed Cat:	State	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,398							
County:	Cole	Pavement improvements from Stoneridge Parkway to near Rte. 50 in Jefferson City.				Engineering:	0	2	15	108	0	0
Route:	BU 50					R/W:	0	0	0	0	0	0
Job No.:	5S3005					Construction:	0	0	0	1,482	0	0
Length:	2.44	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,287	State:	320	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2015	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,607							
County:	Cole	Pavement improvements on the westbound lanes from 0.4 mile west of Rte. 17 near Eugene to the bridge over Old Tuscomb Road near Eldon.				Engineering:	0	30	173	0	0	0
Route:	US 54					R/W:	0	0	0	0	0	0
Job No.:	5P2237C					Construction:	0	0	2,323	0	0	0
Length:	11.16	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	2,020	State:	506	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2014	Anticipated Fed Cat:	N.H.S.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	2,526							

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	
County:	Cole	Safety improvements at various median crossovers from Rte. 17 near Eugene to Buffalo Road near Jefferson City. Funded by Open Container Program Funds - \$1,000,000.				Engineering:	10	139	0	0	0	0
Route:	US 54					R/W:	0	0	0	0	0	0
Job No.:	9P2263B					Construction:	0	1,000	0	0	0	0
Length:	11.90	MPO:	N			FFOS:	0	1,000	0	0	0	0
Fund Cat:	Safety			Fed:	1,025	State:	114	Local:	0			
Sec Cat:	Safety	Awd Date:	Summer 12	Anticipated Fed Cat:	Safety	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,149							
County:	Cole	Bridge improvements over the Osage River north of St. Thomas. Project involves bridge K0656.				Engineering:	185	340	0	0	0	0
Route:	RT B					R/W:	0	0	0	0	0	0
Job No.:	5S0902					Construction:	0	2,848	0	0	0	0
Length:	0.21	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge			Fed:	2,550	State:	638	Local:	0			
Sec Cat:	Preventive Maint	Awd Date:	Winter 13	Anticipated Fed Cat:	Bridge	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	3,373							
County:	Cole	Bridge improvements over the Moreau River, 2.5 miles south of Rte. C south of Lohman. Project involves bridge P0969.				Engineering:	52	5	74	0	0	0
Route:	RT D					R/W:	0	0	0	0	0	0
Job No.:	5S2199					Construction:	0	0	1,037	0	0	0
Length:	0.10	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System			Fed:	893	State:	223	Local:	0			
Sec Cat:	Rehab And Reconst	Awd Date:	2014	Anticipated Fed Cat:	Bridge	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,168							
County:	Cole	Bridge improvements at Dix Road and Clark Avenue Bridges over Rte. 50 in Jefferson City.				Engineering:	0	2	46	142	0	0
Route:	CST DIX RD					R/W:	0	0	0	0	0	0
Job No.:	5P3015					Construction:	0	0	0	1,380	0	0
Length:	0.17	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System			Fed:	1,257	State:	313	Local:	0			
Sec Cat:	Rehab And Reconst	Awd Date:	2015	Anticipated Fed Cat:	Bridge	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,570							
County:	Cole	Pavement improvements from Route B in Wardsville to Route 50 near Taos.				Engineering:	0	28	0	0	0	0
Route:	RT M					R/W:	0	0	0	0	0	0
Job No.:	5L1701C					Construction:	0	380	0	0	0	0
Length:	8.12	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System			AC-State:	327	State:	81	Local:	0			
Sec Cat:	Low Type Resurfacing	Awd Date:	Winter 13	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	408							

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		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	
County: <b>Cooper</b>	<b>Bridge improvements over the Lamine River, 1.5 miles north of I-70 near Boonville.</b>	Engineering:	152	200	427	0	0	0
Route: <b>MO 41</b>	<b>Project involves bridge K0236.</b>	R/W:	0	0	0	0	0	0
Job No.: <b>5S2197</b>		Construction:	0	0	3,681	0	0	0
Length: <b>0.14</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>3,447</b> State: <b>861</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Summer 13</b> Anticipated Fed Cat: <b>Bridge</b>							
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>4,460</b>							
County: <b>Cooper</b>	<b>Job Order Contracting for pavement repair from Rte. F near Oak Grove in Jackson</b>	Engineering:	0	19	0	0	0	0
Route: <b>IS 70</b>	<b>County to Rte. K in Cooper County near Blackwater.</b>	R/W:	0	0	0	0	0	0
Job No.: <b>2I2165H</b>		Construction:	0	250	0	0	0	0
Length: <b>61.76</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Statewide Interstate And Major Bridge</b>	Fed: <b>0</b> State: <b>269</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>Spring 13</b> Anticipated Fed Cat: <b>State</b>							
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>269</b>							
County: <b>Cooper</b>	<b>Job Order Contracting for pavement repair from Rte. K near Balckwater to Rte. YY near</b>	Engineering:	0	19	0	0	0	0
Route: <b>IS 70</b>	<b>Williamsburg in Callaway County.</b>	R/W:	0	0	0	0	0	0
Job No.: <b>2I2165I</b>		Construction:	0	250	0	0	0	0
Length: <b>71.39</b>	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Statewide Interstate And Major Bridge</b>	Fed: <b>0</b> State: <b>269</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>Spring 13</b> Anticipated Fed Cat: <b>State</b>							
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>269</b>							
County: <b>Cooper</b>	<b>Pavement improvements on eastbound lanes from 1.2 miles east of the Lamine River to</b>	Engineering:	126	323	0	0	0	0
Route: <b>IS 70</b>	<b>0.4 mile west of Rte. 87 near Boonville.</b>	R/W:	0	0	0	0	0	0
Job No.: <b>5I2169</b>		Construction:	0	4,697	0	0	0	0
Length: <b>12.00</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Statewide Interstate And Major Bridge</b>	AC-State: <b>4,518</b> State: <b>502</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Fall 12</b> Anticipated Fed Cat: <b>I/M</b>							
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>5,146</b>							
County: <b>Cooper</b>	<b>Pavement improvements in the EB and WB lanes east of Boonville from Rte. 87 to Boone</b>	Engineering:	0	10	29	113	0	0
Route: <b>IS 70</b>	<b>County.</b>	R/W:	0	0	0	0	0	0
Job No.: <b>5I3005</b>		Construction:	0	0	0	1,730	0	0
Length: <b>6.68</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Statewide Interstate And Major Bridge</b>	AC-State: <b>1,694</b> State: <b>188</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>2015</b> Anticipated Fed Cat: <b>I/M</b>							
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>1,882</b>							

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	
County:	<b>Cooper</b>	<b>Repair damaged bridge over Chouteau Creek 0.91 mile east of Route M. Project involves bridge G0365.</b>				Engineering:	<b>18</b>	<b>23</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route:	<b>RT 00</b>					R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Job No.:	<b>5S3010</b>					Construction:	<b>0</b>	<b>251</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Length:	<b>0.10</b>	MPO: N				FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>220</b>	State:	<b>54</b>	Local:	<b>0</b>					
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>Summer 12</b>	Anticipated Fed Cat:	<b>Bridge</b>							
TIP #:		Future Cost:	<b>0</b>	Estimate Total:	<b>292</b>	Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
County:	<b>Crawford</b>	<b>Pavement and shoulder improvements from Cherryville to Salem.</b>				Engineering:	<b>0</b>	<b>208</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Route:	<b>MO 19</b>					R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Job No.:	<b>5L1301</b>					Construction:	<b>0</b>	<b>2,973</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Length:	<b>22.00</b>	MPO: N				FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Fund Cat:	<b>Taking Care Of System</b>	AC-State:	<b>2,544</b>	State:	<b>637</b>	Local:	<b>0</b>					
Sec Cat:	<b>Low Type Resurfacing</b>	Awd Date:	<b>Fall 12</b>	Anticipated Fed Cat:	<b>S.T.P.</b>							
TIP #:		Future Cost:	<b>0</b>	Estimate Total:	<b>3,181</b>	Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
County:	<b>Crawford</b>	<b>Pavement improvements on eastbound lanes from Rte. J in Bourbon to Franklin County line in Sullivan.</b>				Engineering:	<b>6</b>	<b>2</b>	<b>85</b>	<b>0</b>	<b>0</b>	
Route:	<b>IS 44</b>					R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Job No.:	<b>9I2229</b>					Construction:	<b>0</b>	<b>0</b>	<b>1,246</b>	<b>0</b>	<b>0</b>	
Length:	<b>5.17</b>	MPO: N				FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Fund Cat:	<b>Statewide Interstate And Major Bridge</b>	AC-State:	<b>1,200</b>	State:	<b>133</b>	Local:	<b>0</b>					
Sec Cat:	<b>Preventive Maint</b>	Awd Date:	<b>2014</b>	Anticipated Fed Cat:	<b>I/M</b>							
TIP #:		Future Cost:	<b>0</b>	Estimate Total:	<b>1,339</b>	Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
County:	<b>Dent</b>	<b>Pavement improvements from east of Salem to Rte. 72.</b>				Engineering:	<b>0</b>	<b>55</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Route:	<b>MO 32</b>					R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Job No.:	<b>5L1300B</b>					Construction:	<b>0</b>	<b>582</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Length:	<b>11.29</b>	MPO: N				FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>573</b>	State:	<b>64</b>	Local:	<b>0</b>					
Sec Cat:	<b>Low Type Resurfacing</b>	Awd Date:	<b>Fall 12</b>	Anticipated Fed Cat:	<b>Safety</b>							
TIP #:		Future Cost:	<b>0</b>	Estimate Total:	<b>637</b>	Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
County:	<b>Dent</b>	<b>Shoulder improvements from east of Salem to Rte. 72. Funded by Open Container Program Funds.</b>				Engineering:	<b>0</b>	<b>74</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Route:	<b>MO 32</b>					R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Job No.:	<b>5P3013</b>					Construction:	<b>0</b>	<b>854</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Length:	<b>11.30</b>	MPO: N				FFOS:	<b>0</b>	<b>854</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Fund Cat:	<b>Safety</b>	Fed:	<b>835</b>	State:	<b>93</b>	Local:	<b>0</b>					
Sec Cat:	<b>Safety</b>	Awd Date:	<b>Fall 12</b>	Anticipated Fed Cat:	<b>Safety</b>							
TIP #:		Future Cost:	<b>0</b>	Estimate Total:	<b>928</b>	Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	

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# 2013-2017 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	
County: <b>Dent</b>	<b>Pavement improvements from County Road 209 to Rte. 32 near Salem.</b>					Engineering:	15	2	91	0	0	0
Route: <b>MO 72</b>						R/W:	0	0	0	0	0	0
Job No.: <b>9S2242</b>						Construction:	0	0	1,531	0	0	0
Length: <b>8.99</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>1,300</b>		State: <b>324</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2014</b>	Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #:	Future Cost: <b>0</b>		Estimate Total: <b>1,639</b>									
County: <b>Gasconade</b>	<b>Bridge improvements near Herman over Little Berger Creek and over Fork Creek, 1.3 miles north of Rte. Z and 1.5 miles south of Rte. Z. Project involves bridges N0680 and N0681.</b>					Engineering:	148	2	87	0	0	0
Route: <b>RT H</b>						R/W:	0	0	0	0	0	0
Job No.: <b>5S2203</b>						Construction:	0	0	1,270	0	0	0
Length: <b>0.10</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>1,088</b>		State: <b>271</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2014</b>	Anticipated Fed Cat: <b>Bridge</b>										
TIP #:	Future Cost: <b>0</b>		Estimate Total: <b>1,507</b>									
County: <b>Howard</b>	<b>Pavement and shoulder improvements near city of Howard from Randolph County to Rte. 240.</b>					Engineering:	0	141	0	0	0	0
Route: <b>MO 3</b>						R/W:	0	0	0	0	0	0
Job No.: <b>5L1300D</b>						Construction:	0	1,293	0	0	0	0
Length: <b>8.18</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>1,147</b>		State: <b>287</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	
Sec Cat: <b>Low Type Resurfacing</b>	Awd Date: <b>Winter 13</b>	Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #:	Future Cost: <b>0</b>		Estimate Total: <b>1,434</b>									
County: <b>Howard</b>	<b>Bridge improvements over Moniteau Creek 0.1 mile north of Rte. CC near Fayette. Project involves bridge X0469.</b>					Engineering:	59	10	40	57	0	0
Route: <b>RT A</b>						R/W:	0	0	0	0	0	0
Job No.: <b>2S2206</b>						Construction:	0	0	0	609	0	0
Length: <b>0.11</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>573</b>		State: <b>143</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2015</b>	Anticipated Fed Cat: <b>Bridge</b>										
TIP #:	Future Cost: <b>0</b>		Estimate Total: <b>775</b>									
County: <b>Laclede</b>	<b>Bridge improvements over the Gasconade River near Lebanon. Project involves bridge S0327. To be let in combination with project 8P2163.</b>					Engineering:	253	515	0	0	0	0
Route: <b>MO 32</b>						R/W:	1	0	0	0	0	0
Job No.: <b>8P2162</b>						Construction:	0	2,556	0	0	0	0
Length: <b>0.20</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>2,457</b>		State: <b>614</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Winter 13</b>	Anticipated Fed Cat: <b>Bridge</b>										
TIP #:	Future Cost: <b>0</b>		Estimate Total: <b>3,325</b>									

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# 2013-2017 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	
County:	Laclede	Bridge improvements over Osage Branch near Lebanon. Project involves bridge S0326.				Engineering:	164	352	0	0	0	0
Route:	MO 32	To be let in combination with project 8P2162.				R/W:	1	0	0	0	0	0
Job No.:	8P2163					Construction:	0	1,749	0	0	0	0
Length:	0.20	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,681	State:	420	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 13	Anticipated Fed Cat:	Bridge	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	2,266							
County:	Laclede	Pavement improvements from Rte. Y north 0.4 mile in Conway.				Engineering:	4	3	0	0	0	0
Route:	OR 44					R/W:	0	0	0	0	0	0
Job No.:	8L1300N					Construction:	0	34	0	0	0	0
Length:	0.39	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	0	State:	37	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Winter 13	Anticipated Fed Cat:	State	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	41							
County:	Laclede	Pavement improvements from south of Rte. 64 to 0.6 mile south of I-44 in Lebanon.				Engineering:	0	16	108	0	0	0
Route:	MO 5					R/W:	0	0	0	0	0	0
Job No.:	5P2237B					Construction:	0	0	1,420	0	0	0
Length:	2.26	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,236	State:	308	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2014	Anticipated Fed Cat:	N.H.S.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,544							
County:	Laclede	Pavement improvements from Rte. C to 6 miles south of Lebanon to Rte. 60 near Mansfield.				Engineering:	35	193	0	0	0	0
Route:	MO 5					R/W:	0	0	0	0	0	0
Job No.:	8P2278					Construction:	0	2,321	0	0	0	0
Length:	39.36	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	2,011	State:	503	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Winter 13	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	2,549							
County:	Laclede	Bridge improvements over the Osage Fork and overflow in Evergreen. Project involves bridges J0881 and K0180.				Engineering:	64	631	0	0	0	0
Route:	MO 5					R/W:	0	61	0	0	0	0
Job No.:	8P2285					Construction:	0	3,137	0	0	0	0
Length:	0.06	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	3,064	State:	765	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 13	Anticipated Fed Cat:	Bridge	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	3,893							

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# 2013-2017 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	
County:	Laclede	Bridge improvements over the Osage Fork east of Lebanon. Project involves bridge R0410.				Engineering:	0	12	88	0	0	0
Route:	RT AC					R/W:	0	0	0	0	0	
Job No.:	8S2406					Construction:	0	0	695	0	0	
Length:	0.07	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	636	State:	159	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2014	Anticipated Fed Cat:	Bridge	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	795							
County:	Laclede	Bridge improvements over I-44 near Sleeper. Project involves bridge A2741.				Engineering:	0	114	0	0	0	
Route:	RT F					R/W:	0	0	0	0	0	
Job No.:	8S2403					Construction:	0	515	0	0	0	
Length:	0.24	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	504	State:	125	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 13	Anticipated Fed Cat:	Bridge	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	629							
County:	Laclede	Bridge improvements over I-44 at Rtes. N/T interchange east of Lebanon. Project involves bridge A2743.				Engineering:	0	91	0	0	0	
Route:	RT N					R/W:	0	0	0	0	0	
Job No.:	8S2404					Construction:	0	624	0	0	0	
Length:	0.04	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	572	State:	143	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 13	Anticipated Fed Cat:	Bridge	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	715							
County:	Maries	Bridge improvements over Peavine Creek 5.5 miles southeast of Belle. Project involves bridge P0163.				Engineering:	23	2	31	0	0	
Route:	RT C					R/W:	0	0	0	0	0	
Job No.:	5S2225					Construction:	0	0	437	0	0	
Length:	0.10	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	377	State:	93	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2014	Anticipated Fed Cat:	Bridge	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	493							
County:	Miller	Pavement and shoulder improvements from Iberia to Waynesville.				Engineering:	0	167	0	0	0	
Route:	MO 17					R/W:	0	0	0	0	0	
Job No.:	5L1701E					Construction:	0	2,948	0	0	0	
Length:	21.33	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	2,491	State:	624	Local:	0					
Sec Cat:	Low Type Resurfacing	Awd Date:	Winter 13	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	3,115							

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	
County: <b>Miller</b>	<b>Shoulder improvements from Osage Beach to Iberia. \$1,000,000 transfer from Central District operating budget.</b>					Engineering:	0	275	0	0	0	0
Route: <b>MO 42</b>						R/W:	0	0	0	0	0	0
Job No.: <b>5L1300F</b>						Construction:	0	1,827	0	0	0	0
Length: <b>20.70</b>	MPO: <b>N</b>					FFOS:	0	1,000	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>			AC-State: <b>1,682</b>	State: <b>420</b>	Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Low Type Resurfacing</b>	Awd Date: <b>Summer 12</b>	Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #:	Future Cost: <b>0</b>		Estimate Total: <b>2,102</b>									
County: <b>Miller</b>	<b>Bridge improvements on the westbound lanes over Osage River near city of Lake Ozark, 2 miles west of Bus. 54. Project involves bridge A1479.</b>					Engineering:	44	126	0	0	0	0
Route: <b>US 54</b>						R/W:	0	0	0	0	0	0
Job No.: <b>5P2196</b>						Construction:	0	1,144	0	0	0	0
Length: <b>0.22</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>			Fed: <b>1,016</b>	State: <b>254</b>	Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Winter 13</b>	Anticipated Fed Cat: <b>Bridge</b>										
TIP #:	Future Cost: <b>0</b>		Estimate Total: <b>1,314</b>									
County: <b>Moniteau</b>	<b>Pavement improvements from the east city limit of Tipton to 4.2 miles west of Rte. 87 near California.</b>					Engineering:	43	2	122	0	0	0
Route: <b>US 50</b>						R/W:	0	0	0	0	0	0
Job No.: <b>5P2229</b>						Construction:	0	0	1,800	0	0	0
Length: <b>7.80</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>			AC-State: <b>1,540</b>	State: <b>384</b>	Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Fall 13</b>	Anticipated Fed Cat: <b>N.H.S.</b>										
TIP #:	Future Cost: <b>0</b>		Estimate Total: <b>1,967</b>									
County: <b>Morgan</b>	<b>Pavement improvements from the Rte. 52 west junction in Versailles to 0.2 mile south of Rte. TT north junction.</b>					Engineering:	25	116	0	0	0	0
Route: <b>MO 5</b>						R/W:	0	0	0	0	0	0
Job No.: <b>5P2160</b>						Construction:	0	1,263	0	0	0	0
Length: <b>7.97</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>			AC-State: <b>1,103</b>	State: <b>276</b>	Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Fall 12</b>	Anticipated Fed Cat: <b>N.H.S.</b>										
TIP #:	Future Cost: <b>0</b>		Estimate Total: <b>1,404</b>									
County: <b>Morgan</b>	<b>Pavement improvements from 0.2 mile south of Rte. TT north Junction to Rte. 135 in Laurie.</b>					Engineering:	26	304	0	0	0	0
Route: <b>MO 5</b>						R/W:	0	0	0	0	0	0
Job No.: <b>5P2209</b>						Construction:	0	3,322	0	0	0	0
Length: <b>11.16</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>			AC-State: <b>2,901</b>	State: <b>725</b>	Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Fall 12</b>	Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #:	Future Cost: <b>0</b>		Estimate Total: <b>3,652</b>									

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# 2013-2017 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	
County:	Morgan	Bridge improvements over the Lamine River and Union Pacific railroad, 4.2 miles west of Syracuse. Project involves bridges A1193 and A1297.				Engineering:	60	140	0	0	0	0
Route:	US 50					R/W:	0	0	0	0	0	0
Job No.:	5P2198					Construction:	0	2,328	0	0	0	0
Length:	0.30	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	1,974	State: 494	Local: 0	Payments:	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 13	Anticipated Fed Cat:	Bridge							
TIP #:		Future Cost:	0	Estimate Total:	2,528							
County:	Morgan	Shoulder improvements from Rte. Y to Bus. 54 in city of Lakeview in Miller County.				Engineering:	0	63	0	0	0	0
Route:	RT W					R/W:	0	0	0	0	0	0
Job No.:	5L1300E					Construction:	0	573	0	0	0	0
Length:	7.28	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		AC-State:	509	State: 127	Local: 0	Payments:	0	0	0	0	0
Sec Cat:	Low Type Resurfacing	Awd Date:	Summer 12	Anticipated Fed Cat:	S.T.P.							
TIP #:		Future Cost:	0	Estimate Total:	636							
County:	Osage	Roadway improvements from 0.5 mile south of Rte. B to 0.9 mile south of Rte. B near Meta. To be let in combination with 5P2167B.				Engineering:	40	56	0	0	0	0
Route:	MO 133					R/W:	23	0	0	0	0	0
Job No.:	5P2167					Construction:	0	842	0	0	0	0
Length:	0.38	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		AC-State:	719	State: 179	Local: 0	Payments:	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date:	Summer 12	Anticipated Fed Cat:	S.T.P.							
TIP #:		Future Cost:	0	Estimate Total:	961							
County:	Osage	Roadway improvements from Rte. B to Rte. 52. To be let in combination with 5P2167.				Engineering:	0	9	0	0	0	0
Route:	MO 133					R/W:	0	0	0	0	0	0
Job No.:	5P2167B					Construction:	0	128	0	0	0	0
Length:	2.24	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		AC-State:	109	State: 28	Local: 0	Payments:	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date:	Summer 12	Anticipated Fed Cat:	S.T.P.							
TIP #:		Future Cost:	0	Estimate Total:	137							
County:	Osage	Grading, bridges, paving and right of way acquisition for four-lane roadway from Rte. 63 junction to County Road 604 west of Linn. Amendment 3 new major project.				Engineering:	2,319	2,083	0	0	0	0
Route:	US 50					R/W:	4,850	0	0	0	0	0
Job No.:	5P0951B					Construction:	0	31,732	0	0	0	0
Length:	6.63	MPO: N				FFOS:	0	26	0	0	0	0
Fund Cat:	Amendment 3	AC-State:	27,053	State: 6,736	Local: 26	Payments:	0	0	0	0	0	0
Sec Cat:	System Expansion	Awd Date:	Summer 12	Anticipated Fed Cat:	N.H.S. Federal Oversight							
TIP #:		Future Cost:	0	Estimate Total:	40,984							

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# 2013-2017 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	
County: Osage	Pavement improvements from east of the Maries River to County Road 604 west of Linn.					Engineering:	5	5	10	77	0	0
Route: US 50	Project to be completed for relinquishment of existing route to Osage County.					R/W:	0	0	0	0	0	0
Job No.: 5P2214						Construction:	0	0	0	1,085	0	0
Length: 6.04	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 942	State: 235	Local: 0			Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: 2015	Anticipated Fed Cat: N.H.S.										
TIP #:	Future Cost: 0	Estimate Total: 1,182										
County: Osage	Pavement improvements in Linn from 0.2 mile east of Rte. 100 to 0.3 mile east of Rte. 89.					Engineering:	0	2	2	37	0	0
Route: US 50						R/W:	0	0	0	0	0	0
Job No.: 5P3005						Construction:	0	0	0	696	0	0
Length: 1.95	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 591	State: 146	Local: 0			Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2015	Anticipated Fed Cat: N.H.S.										
TIP #:	Future Cost: 0	Estimate Total: 737										
County: Osage	Pavement improvements near Rich Fountain from Rte. 63 to Rte. 89.					Engineering:	0	23	0	0	0	0
Route: RT E						R/W:	0	0	0	0	0	0
Job No.: 5L1701D						Construction:	0	312	0	0	0	0
Length: 6.24	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 269	State: 66	Local: 0			Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Winter 13	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 335										
County: Osage	Bridge improvements over Third Creek 4.0 miles north of Belle. Project involves bridge R0259.					Engineering:	0	2	5	36	0	0
Route: RT Y						R/W:	0	0	0	0	0	0
Job No.: 5S3001						Construction:	0	0	0	312	0	0
Length: 0.14	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 285	State: 70	Local: 0			Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2015	Anticipated Fed Cat: Bridge										
TIP #:	Future Cost: 0	Estimate Total: 355										
County: Phelps	Job Order Contracting for pavement repair from Rte. 63 in Phelps County to Rte. 30 in Franklin County.					Engineering:	0	16	0	0	0	0
Route: IS 44						R/W:	0	0	0	0	0	0
Job No.: 2I2165R						Construction:	0	204	0	0	0	0
Length: 52.18	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 0	State: 220	Local: 0			Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Spring 13	Anticipated Fed Cat: State										
TIP #:	Future Cost: 0	Estimate Total: 220										

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	
County: Phelps	Pavement improvements near Rolla from Rte. 63 South to County Road 5220.					Engineering:	50	162	0	0	0	0
Route: MO 72						R/W:	0	0	0	0	0	0
Job No.: 9P2208						Construction:	0	2,348	0	0	0	0
Length: 7.45	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,008				State: 502	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Winter 13	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 2,560										
County: Phelps	Pavement improvements near St. James from 0.2 mile west of Asher Creek to 1.0 mile east of Meramec River in Crawford County.					Engineering:	0	5	30	0	0	0
Route: MO 8						R/W:	0	0	0	0	0	0
Job No.: 9P2205D						Construction:	0	0	416	0	0	0
Length: 2.04	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 361				State: 90	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2014	Anticipated Fed Cat: N.H.S.										
TIP #:	Future Cost: 0	Estimate Total: 451										
County: Phelps	Bridge improvements over the Dry Fork Creek near St. James. Project involves bridge L0188.					Engineering:	40	11	113	0	0	0
Route: MO 8						R/W:	0	0	0	0	0	0
Job No.: 9P2221						Construction:	0	0	872	0	0	0
Length: 0.07	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 797				State: 199	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2014	Anticipated Fed Cat: Bridge										
TIP #:	Future Cost: 0	Estimate Total: 1,036										
County: Phelps	Bridge improvements over the Gasconade River near Jerome. Project involves bridge A5215.					Engineering:	30	58	0	0	0	0
Route: RT D						R/W:	0	0	0	0	0	0
Job No.: 9S2219						Construction:	0	522	0	0	0	0
Length: 0.10	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 465				State: 115	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 13	Anticipated Fed Cat: Bridge										
TIP #:	Future Cost: 0	Estimate Total: 610										
County: Phelps	Bridge improvements over the BNSF Railroad near Jerome. Project involves bridge X0637.					Engineering:	55	20	106	0	0	0
Route: RT D						R/W:	0	0	0	0	0	0
Job No.: 9S2220						Construction:	0	0	631	0	0	0
Length: 0.03	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 606				State: 151	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2014	Anticipated Fed Cat: Bridge										
TIP #:	Future Cost: 0	Estimate Total: 812										

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	
County:	<b>Pulaski</b>	<b>Intersection improvements at Rte. 7 North in Richland.</b>				Engineering:	<b>10</b>	<b>2</b>	<b>9</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route:	<b>MO 133</b>					R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.:	<b>9S2247</b>					Construction:	<b>0</b>	<b>0</b>	<b>107</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length:	<b>0.20</b>	MPO:	<b>N</b>			FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat:	<b>Taking Care Of System</b>	AC-State:	<b>96</b>	State:	<b>22</b>	Local:	<b>0</b>					
Sec Cat:	<b>Routine Maintenance</b>	Awd Date:	<b>2014</b>	Anticipated Fed Cat:	<b>S.T.P.</b>		Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
TIP #:		Future Cost:	<b>0</b>	Estimate Total:	<b>128</b>							
County:	<b>Pulaski</b>	<b>Job Order Contracting for pavement repair from Laclede County to Rte. 63 in Phelps County.</b>				Engineering:	<b>0</b>	<b>16</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route:	<b>IS 44</b>					R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.:	<b>2I2165Q</b>					Construction:	<b>0</b>	<b>204</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length:	<b>40.93</b>	MPO:	<b>N</b>			FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat:	<b>Statewide Interstate And Major Bridge</b>	Fed:	<b>0</b>	State:	<b>220</b>	Local:	<b>0</b>					
Sec Cat:	<b>Preventive Maint</b>	Awd Date:	<b>Spring 13</b>	Anticipated Fed Cat:	<b>State</b>		Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
TIP #:		Future Cost:	<b>0</b>	Estimate Total:	<b>220</b>							
County:	<b>Pulaski</b>	<b>Intersection improvements at Rte. 28 near St. Robert.</b>				Engineering:	<b>0</b>	<b>20</b>	<b>50</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route:	<b>IS 44</b>					R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.:	<b>9I2246</b>					Construction:	<b>0</b>	<b>0</b>	<b>727</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length:	<b>0.33</b>	MPO:	<b>N</b>			FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat:	<b>Taking Care Of System</b>	AC-State:	<b>638</b>	State:	<b>159</b>	Local:	<b>0</b>					
Sec Cat:	<b>Systems Operations</b>	Awd Date:	<b>2014</b>	Anticipated Fed Cat:	<b>S.T.P.</b>		Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
TIP #:		Future Cost:	<b>0</b>	Estimate Total:	<b>797</b>							
County:	<b>Pulaski</b>	<b>Pavement and shoulder improvements from Richland to I-44.</b>				Engineering:	<b>0</b>	<b>63</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route:	<b>MO 7</b>					R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.:	<b>5L1701B</b>					Construction:	<b>0</b>	<b>1,071</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Length:	<b>7.78</b>	MPO:	<b>N</b>			FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat:	<b>Taking Care Of System</b>	AC-State:	<b>907</b>	State:	<b>227</b>	Local:	<b>0</b>					
Sec Cat:	<b>Low Type Resurfacing</b>	Awd Date:	<b>Winter 13</b>	Anticipated Fed Cat:	<b>S.T.P.</b>		Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
TIP #:		Future Cost:	<b>0</b>	Estimate Total:	<b>1,134</b>							
County:	<b>Pulaski</b>	<b>Pavement improvements near St. Robert from the end of state maintenance to I-44.</b>				Engineering:	<b>85</b>	<b>1</b>	<b>4</b>	<b>41</b>	<b>0</b>	<b>0</b>
Route:	<b>RT Y</b>					R/W:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Job No.:	<b>9S0588</b>					Construction:	<b>0</b>	<b>0</b>	<b>0</b>	<b>769</b>	<b>0</b>	<b>0</b>
Length:	<b>6.70</b>	MPO:	<b>N</b>			FFOS:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fund Cat:	<b>Taking Care Of System</b>	AC-State:	<b>652</b>	State:	<b>163</b>	Local:	<b>0</b>					
Sec Cat:	<b>Low Type Resurfacing</b>	Awd Date:	<b>2015</b>	Anticipated Fed Cat:	<b>S.T.P.</b>		Payments:	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
TIP #:		Future Cost:	<b>0</b>	Estimate Total:	<b>900</b>							

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	
County: Various	Pavement improvements on various minor routes in the Central District.					Engineering:	47	5	1	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 5L1400						Construction:	0	0	5,464	0	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 4,376		State: 1,094	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Low Type Resurfacing	Awd Date: 2014	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 5,517										
County: Various	Pavement improvements on various minor routes in the Central District.					Engineering:	43	5	1	376	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 5L1500						Construction:	0	0	0	5,797	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 4,944		State: 1,235	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Low Type Resurfacing	Awd Date: 2015	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 6,222										
County: Various	Pavement improvements on various minor routes in the Central District.					Engineering:	42	1	1	1	344	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 5L1600						Construction:	0	0	0	0	8,195	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 6,834		State: 1,708	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Low Type Resurfacing	Awd Date: 2016	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 8,584										
County: Various	Pavement improvements on various minor routes in the Central District.					Engineering:	0	2	1	1	50	516
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 5L1700						Construction:	0	0	0	0	0	8,441
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 7,210		State: 1,801	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Low Type Resurfacing	Awd Date: 2017	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 9,011										
County: Various	Safety improvements at various locations in the Central District.					Engineering:	203	1	207	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 5P2235						Construction:	0	0	3,090	0	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Safety	Fed: 2,968		State: 330	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Safety	Awd Date: 2014	Anticipated Fed Cat: Safety										
TIP #:	Future Cost: 0	Estimate Total: 3,501										

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	
County: Various	Preventive maintenance on various bridges in the Central District.					Engineering:	58	5	142	0	0	0
Route: Various						R/W:	0	0	0	0	0	
Job No.: 5P2236						Construction:	0	0	2,060	0	0	
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 1,766				State: 441	Local: 0	Payments:	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: 2014	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 2,265										
County: Various	Job Order Contracting for guard cable and guardrail repair in the northern portion of the Central District.					Engineering:	0	10	36	0	0	
Route: Various						R/W:	0	0	0	0	0	
Job No.: 5P3002						Construction:	0	0	525	0	0	
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 0				State: 571	Local: 0	Payments:	0	0	0	0	
Sec Cat: Routine Maintenance	Awd Date: Summer 13	Anticipated Fed Cat: State										
TIP #:	Future Cost: 0	Estimate Total: 571										
County: Various	Job Order Contracting for guard cable and guardrail repair in the northern portion of the Central District.					Engineering:	0	2	1	36	0	
Route: Various						R/W:	0	0	0	0	0	
Job No.: 5P3003						Construction:	0	0	0	541	0	
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 0				State: 580	Local: 0	Payments:	0	0	0	0	
Sec Cat: Routine Maintenance	Awd Date: 2015	Anticipated Fed Cat: State										
TIP #:	Future Cost: 0	Estimate Total: 580										
County: Various	Job Order Contracting for guard cable and guardrail repair in the southern portion of the Central District.					Engineering:	0	2	1	36	0	
Route: Various						R/W:	0	0	0	0	0	
Job No.: 5P3004						Construction:	0	0	0	541	0	
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 0				State: 580	Local: 0	Payments:	0	0	0	0	
Sec Cat: Routine Maintenance	Awd Date: 2015	Anticipated Fed Cat: State										
TIP #:	Future Cost: 0	Estimate Total: 580										
County: Various	Pavement improvements on various major routes in the Central District.					Engineering:	0	10	40	50	0	
Route: Various						R/W:	0	0	0	0	0	
Job No.: 5P3010						Construction:	0	0	0	10,609	0	
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 8,567				State: 2,142	Local: 0	Payments:	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2015	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 10,709										

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						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017
County: Various	Pavement improvements on various minor routes in the Central District.					Engineering:	0	2	5	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 5S3006						Construction:	0	0	5,150	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 4,126		State: 1,031	Local: 0		Payments:	0	0	0	0	
Sec Cat: Low Type Resurfacing	Awd Date: 2014	Anticipated Fed Cat: S.T.P.									
TIP #:	Future Cost: 0	Estimate Total: 5,157									
County: Various	Pavement improvements on various minor routes in the Central District.					Engineering:	0	2	1	5	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 5S3007						Construction:	0	0	0	5,305	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 4,251		State: 1,062	Local: 0		Payments:	0	0	0	0	
Sec Cat: Low Type Resurfacing	Awd Date: 2015	Anticipated Fed Cat: S.T.P.									
TIP #:	Future Cost: 0	Estimate Total: 5,313									
County: Various	ADA facilities improvements at various locations in the Central District.					Engineering:	0	20	40	40	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 5S3008						Construction:	0	0	0	1,591	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 1,353		State: 338	Local: 0		Payments:	0	0	0	0	
Sec Cat: Regional	Awd Date: 2015	Anticipated Fed Cat: S.T.P.									
TIP #:	Future Cost: 0	Estimate Total: 1,691									
County: Various	Preventive maintenance improvements on various minor routes in the Central District.					Engineering:	0	2	1	1	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 5S3009						Construction:	0	0	0	2,652	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,126		State: 530	Local: 0		Payments:	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: 2015	Anticipated Fed Cat: S.T.P.									
TIP #:	Future Cost: 0	Estimate Total: 2,656									
County: Various	Job Order Contracting for guard cable and guardrail repair in the southern portion of the Central District.					Engineering:	0	45	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 9P2238						Construction:	0	510	0	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0		State: 555	Local: 0		Payments:	0	0	0	0	
Sec Cat: Routine Maintenance	Awd Date: Summer 12	Anticipated Fed Cat: State									
TIP #:	Future Cost: 0	Estimate Total: 555									

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# 2013-2017 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	
County: Various	Job Order Contracting for guard cable and guardrail repair in the southern portion of the Central District.					Engineering:	0	2	45	0	0	0
Route: Various						R/W:	0	0	0	0	0	
Job No.: 9P2239						Construction:	0	0	525	0	0	
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System					Fed: 0 State: 572 Local: 0	Payments:	0	0	0	0	0	
Sec Cat: Routine Maintenance	Awd Date: 2014	Anticipated Fed Cat: State										
TIP #:	Future Cost: 0	Estimate Total: 572										
County: Various	Improve guardrail on divided highway medians at various bridge locations within the Central District. Funded by Open Container program.					Engineering:	0	27	47	0	0	
Route: Various						R/W:	0	0	0	0	0	
Job No.: 9P2264B						Construction:	0	0	697	0	0	
Length: 0.00	MPO: N					FFOS:	0	0	677	0	0	
Fund Cat: Safety					Fed: 693 State: 78 Local: 0	Payments:	0	0	0	0	0	
Sec Cat: Safety	Awd Date: 2014	Anticipated Fed Cat: Safety										
TIP #:	Future Cost: 0	Estimate Total: 771										
County: Various	Signing and striping improvements at various intersections in the Central District. Funded by Open Container program.					Engineering:	0	15	12	0	0	
Route: Various						R/W:	0	0	0	0	0	
Job No.: 9P2264O						Construction:	0	0	170	0	0	
Length: 0.00	MPO: N					FFOS:	0	0	165	0	0	
Fund Cat: Safety					Fed: 177 State: 20 Local: 0	Payments:	0	0	0	0	0	
Sec Cat: Safety	Awd Date: 2014	Anticipated Fed Cat: Safety										
TIP #:	Future Cost: 0	Estimate Total: 197										

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# 2013-2017 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

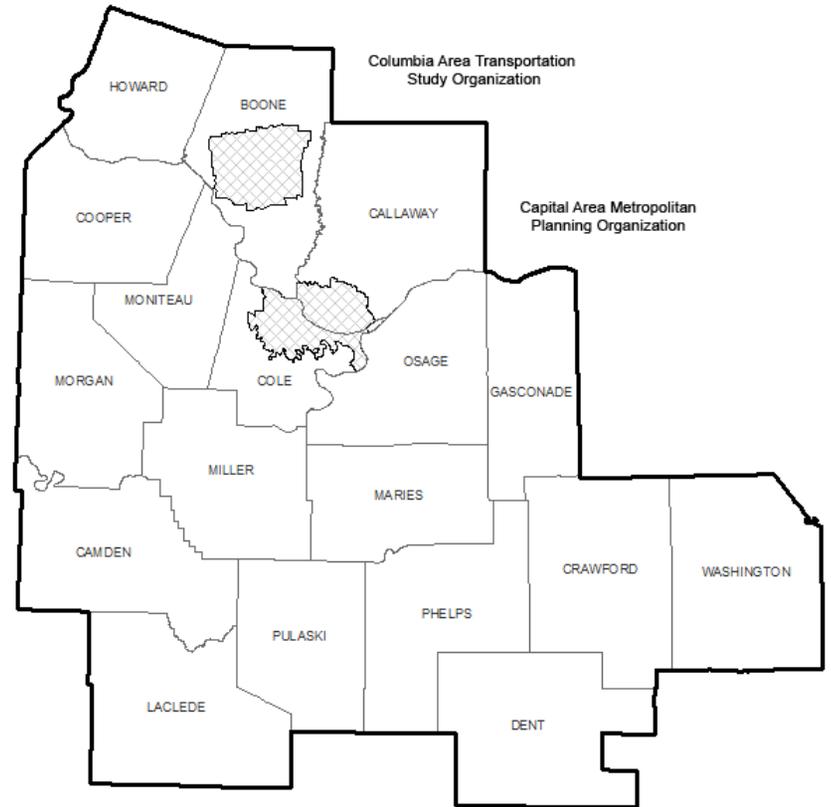
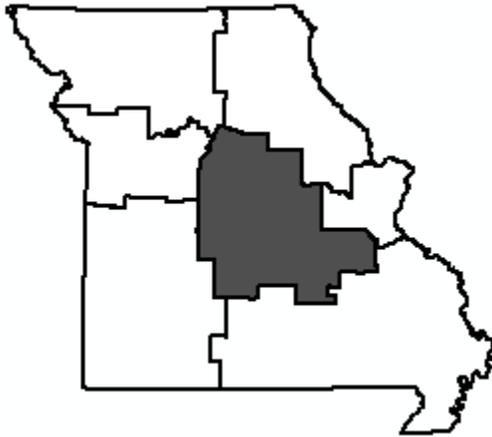
STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017
FFOS:	1,228	16,107	2,112	1,000	0	0
Total R/W:	6,124	124	1,988	0	0	0
Total Construction:	0	100,467	62,870	65,988	8,195	8,441
Paybacks:	0	0	0	0	0	0
Sub-Total:	6,124	100,591	64,858	65,988	8,195	8,441
Total Engineering:	7,310	10,328	4,775	3,311	394	516
<b>Grand Total:</b>	<b>13,434</b>	<b>110,919</b>	<b>69,633</b>	<b>69,299</b>	<b>8,589</b>	<b>8,957</b>
		2013	2014	2015	2016	2017
State	22,933	13,696	15,690	1,718	1,791	
AC-State	70,097	43,003	45,570	6,871	7,166	
Local	26	715	0	0	0	
Sub-total State	93,056	57,414	61,260	8,589	8,957	
Federal						
Sub-total Federal	17,863	12,219	8,039	0	0	
<b>Grand Total</b>	<b>110,919</b>	<b>69,633</b>	<b>69,299</b>	<b>8,589</b>	<b>8,957</b>	

Project Count: 108

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# PAYMENT PROJECTS



**MoDOT's Central District**





# 2013-2017 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017
County:	Callaway	Payback from the Cost Share Program to the city of Fulton in SFY 2013 for the acceleration of project 5S0927Z.				Engineering:	0	0	0	0	0
Route:	RT C					R/W:	0	0	0	0	0
Job No.:	5S0927Z					Construction:	0	0	0	0	0
Length:	0.00	MPO:	N			FFOS:	0	981	0	0	0
Fund Cat:	Taking Care Of System	Fed:	0	State:	981	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	N/A	Anticipated Fed Cat:	State	Payments:	0	981	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	981						
County:	Various	Payback beginning in SFY 2008 for Safe and Sound bridges in the Central District. Funding for right of way in 2009 from contractor. Formerly District 5 SAS payments. Partially funded by Kansas City Rural and Southwest Rural districts.				Engineering:	0	0	0	0	0
Route:	Various					R/W:	107	0	0	0	0
Job No.:	5B0800T					Construction:	0	0	0	0	0
Length:	0.00	MPO:	Y			FFOS:	107	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	0	State:	22,840	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	N/A	Anticipated Fed Cat:	State	Payments:	9,462	4,568	4,568	4,568	4,568
TIP #:		Future Cost:	50,001 - 75,000	Estimate Total:	32,409						
County:	Various	Payment beginning in SFY 2011 for 3M tape installation warranty. Central District share. Funding by operations funds.				Engineering:	0	0	0	0	0
Route:	Various					R/W:	0	0	0	0	0
Job No.:	5P0145					Construction:	0	0	0	0	0
Length:	0.00	MPO:	N			FFOS:	188	19	0	0	0
Fund Cat:	Taking Care Of System	Fed:	0	State:	19	Local:	0				
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	State	Payments:	188	19	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	207						
County:	Various	On-call work zone enforcement at various locations in the Central District.				Engineering:	0	1	0	0	0
Route:	Various					R/W:	0	0	0	0	0
Job No.:	5P3001					Construction:	0	0	0	0	0
Length:	0.00	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Safety	Fed:	0	State:	21	Local:	0				
Sec Cat:	Safety	Awd Date:	N/A	Anticipated Fed Cat:	State	Payments:	0	20	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	21						
County:	Various	Payment beginning in SFY 2011 for 3M tape installation warranty. Central District share. Funding from operations funds.				Engineering:	0	0	0	0	0
Route:	Various					R/W:	0	0	0	0	0
Job No.:	9P0145					Construction:	0	0	0	0	0
Length:	0.00	MPO:	N			FFOS:	90	10	0	0	0
Fund Cat:	Taking Care Of System	Fed:	0	State:	10	Local:	0				
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	State	Payments:	90	10	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	100						

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# 2013-2017 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017
FFOS:	385	1,010	0	0	0	0
Total R/W:	107	0	0	0	0	0
Total Construction:	0	0	0	0	0	0
Paybacks:	9,740	5,598	4,568	4,568	4,568	4,568
Sub-Total:	9,847	5,598	4,568	4,568	4,568	4,568
Total Engineering:	0	1	0	0	0	0
<b>Grand Total:</b>	<b>9,847</b>	<b>5,599</b>	<b>4,568</b>	<b>4,568</b>	<b>4,568</b>	<b>4,568</b>
		2013	2014	2015	2016	2017
State	5,599	4,568	4,568	4,568	4,568	4,568
AC-State	0	0	0	0	0	0
Local	0	0	0	0	0	0
Sub-total State	5,599	4,568	4,568	4,568	4,568	4,568
Federal						
Sub-total Federal	0	0	0	0	0	0
<b>Grand Total</b>	<b>5,599</b>	<b>4,568</b>	<b>4,568</b>	<b>4,568</b>	<b>4,568</b>	<b>4,568</b>

Project Count: 5

\* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



# 2013-2017 Highway and Bridge Construction Schedule

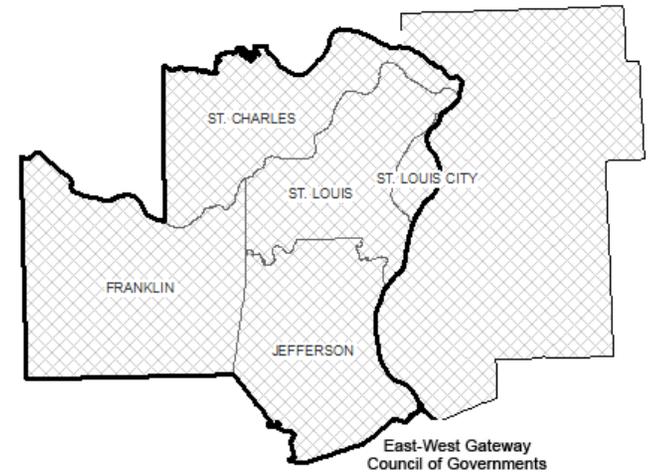
Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017
FFOS:	1,613	17,117	2,112	1,000	0	0
Total R/W:	6,231	124	1,988	0	0	0
Total Construction:	0	100,467	62,870	65,988	8,195	8,441
Paybacks:	9,740	5,598	4,568	4,568	4,568	4,568
Sub-Total:	15,971	106,189	69,426	70,556	12,763	13,009
Total Engineering:	7,310	10,329	4,775	3,311	394	516
<b>Grand Total:</b>	<b>23,281</b>	<b>116,518</b>	<b>74,201</b>	<b>73,867</b>	<b>13,157</b>	<b>13,525</b>
		2013	2014	2015	2016	2017
State	28,532	18,264	20,258	6,286	6,359	
AC-State	70,097	43,003	45,570	6,871	7,166	
Local	26	715	0	0	0	
Sub-total State	98,655	61,982	65,828	13,157	13,525	
<b>Federal</b>						
Sub-total Federal	17,863	12,219	8,039	0	0	
<b>Grand Total</b>	<b>116,518</b>	<b>74,201</b>	<b>73,867</b>	<b>13,157</b>	<b>13,525</b>	

Project Count: 113

\* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.





**TMA**

**MoDOT's St Louis District**

**East-West Gateway Council of Governments**

(Note: The following MoDOT projects are located inside the St Louis Metropolitan planning area boundary.)





# 2013-2017 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	
County:	Franklin	Widen two lanes to five lanes from west of High Street to west of Rte. 47. Cost Share project with city of Washington. Maximum Cost Share funds \$4,398,769, SL District \$1,642,682 (PE, CE and r/w incidentals) and CMAQ funds \$950,000, remaining cost city of Washington.				Engineering:	1,055	524	0	0	0	0
Route:	MO 100					R/W:	1,875	0	0	0	0	0
Job No.:	6P1994					Construction:	0	7,345	0	0	0	0
Length:	1.41	MPO:	Y			FFOS:	1,875	7,345	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	Fed:	5,471	State:	105	Local:	2,293					
Sec Cat:	System Expansion	Awd Date:	Winter 13	Anticipated Fed Cat:	C.M.A.Q.							
TIP #:	4546-08	Future Cost:	0	Estimate Total:	10,799	Payments:	0	0	0	0	0	0
County:	Franklin	Intersection improvements at Rte. MM in Gray Summit.				Engineering:	19	5	10	33	0	0
Route:	MO 100					R/W:	0	0	0	0	0	0
Job No.:	6S2227					Construction:	0	0	0	428	0	0
Length:	0.21	MPO:	Y			FFOS:	0	0	0	28	0	0
Fund Cat:	Safety	Fed:	427	State:	21	Local:	28					
Sec Cat:	Urban Safety	Awd Date:	2015	Anticipated Fed Cat:	Safety							
TIP #:	4424G-10	Future Cost:	0	Estimate Total:	495	Payments:	0	0	0	0	0	0
County:	Franklin	ADA compliance upgrades at East Main Street. Payment to the City of Union - STP-6200(603) EW Gateway STP funds \$980,974.				Engineering:	0	0	0	0	0	0
Route:	MO 47					R/W:	0	0	0	0	0	0
Job No.:	6P2139B					Construction:	0	1,002	0	0	0	0
Length:	0.19	MPO:	Y			FFOS:	0	981	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	981	State:	21	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Let by Others	Anticipated Fed Cat:	S.T.P.							
TIP #:	4795A-12	Future Cost:	0	Estimate Total:	1,002	Payments:	0	0	0	0	0	0
County:	Franklin	Replace bridge over the Missouri River from Rte. 94 to Fifth Street in Washington. \$800,000 enhancements from the City of Washington, Franklin County and Warren County. Project involves bridge K0969.				Engineering:	0	3,000	110	25	25	3,356
Route:	MO 47					R/W:	0	0	490	0	0	0
Job No.:	6P2321					Construction:	0	0	0	0	0	54,741
Length:	3.50	MPO:	Y			FFOS:	0	0	0	0	0	800
Fund Cat:	Statewide Interstate And Major Bridge	AC-State:	49,398	State:	11,549	Local:	800					
Sec Cat:	Rehab And Reconst	Awd Date:	2017	Anticipated Fed Cat:	Bridge	Federal Oversight						
TIP #:		Future Cost:	0	Estimate Total:	61,747	Payments:	0	0	0	0	0	0
County:	Franklin	Bridge improvements over Flat Creek. Project involves bridge A0499.				Engineering:	15	50	125	230	0	0
Route:	MO 47					R/W:	0	0	757	0	0	0
Job No.:	6P2348					Construction:	0	0	0	3,422	0	0
Length:	0.45	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	3,668	State:	916	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2015	Anticipated Fed Cat:	Bridge							
TIP #:	5306C-11	Future Cost:	0	Estimate Total:	4,599	Payments:	0	0	0	0	0	0

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# 2013-2017 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	
County:	Franklin	Pavement, shoulder and curve improvements from Rte. 100 to Rte. 47. Curve and shoulder improvements funded with Open Container funds.				Engineering:	117	25	292	0	0	0
Route:	RT A					R/W:	0	0	0	0	0	0
Job No.:	6S2194					Construction:	0	0	3,651	0	0	0
Length:	7.23	MPO:	Y			FFOS:	0	0	1,462	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	3,175	State:	793	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2014	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:	4411M-11	Future Cost:	0	Estimate Total:	4,085							
County:	Franklin	Bridge improvements at St. John's Creek. Project involves bridge N0854.				Engineering:	39	5	10	10	37	0
Route:	RT AJ					R/W:	0	0	0	0	0	0
Job No.:	6S2378					Construction:	0	0	0	0	510	0
Length:	0.12	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	458	State:	114	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2016	Anticipated Fed Cat:	Bridge	Payments:	0	0	0	0	0	0
TIP #:	5530-11	Future Cost:	0	Estimate Total:	611							
County:	Franklin	Pavement improvements from Rte. 50 to Rte. 100. Project involves bridges A2860, H0205, A4487, and A4486.				Engineering:	85	10	15	131	0	0
Route:	RT AT					R/W:	0	0	0	0	0	0
Job No.:	6S2205					Construction:	0	0	0	1,865	0	0
Length:	4.77	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,617	State:	404	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2015	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:	4411P-11	Future Cost:	0	Estimate Total:	2,106							
County:	Franklin	Safety improvements at various locations on Rte. T, Rte. V and Rte. MM.				Engineering:	19	10	10	38	0	0
Route:	RT T					R/W:	0	0	0	0	0	0
Job No.:	6S2228					Construction:	0	0	0	519	0	0
Length:	20.08	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Safety	Fed:	519	State:	58	Local:	0					
Sec Cat:	Safety	Awd Date:	2015	Anticipated Fed Cat:	Safety	Payments:	0	0	0	0	0	0
TIP #:	4760B-11	Future Cost:	0	Estimate Total:	596							
County:	Franklin	Bridge improvements over St. John's Creek and Whiskey Creek. Project involves bridges N0141 and N0142.				Engineering:	27	50	50	20	122	0
Route:	RT YY					R/W:	0	0	0	80	0	0
Job No.:	6S2320					Construction:	0	0	0	0	1,828	0
Length:	0.91	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,720	State:	430	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2016	Anticipated Fed Cat:	Bridge	Payments:	0	0	0	0	0	0
TIP #:	5305C-11	Future Cost:	0	Estimate Total:	2,177							

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	
County:	Jefferson	Pavement improvements south of I-55 to Rte. 61/67 and on Rte. 141 Outer Road at Old Lemay Ferry Road.				Engineering:	92	57	0	0	0	0
Route:	MO 141					R/W:	0	0	0	0	0	0
Job No.:	6P2360					Construction:	0	397	0	0	0	0
Length:	0.68	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	364	State:	90	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Winter 13	Anticipated Fed Cat:	N.H.S.	Payments:	0	0	0	0	0	0
TIP #:	5376-13	Future Cost:	0	Estimate Total:	546							
County:	Jefferson	Pavement improvements from Rte. B to Rte. H.				Engineering:	0	35	30	97	0	0
Route:	MO 21					R/W:	0	0	0	0	0	0
Job No.:	6P3004					Construction:	0	0	0	1,192	0	0
Length:	6.64	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,084	State:	270	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2015	Anticipated Fed Cat:	N.H.S.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,354							
County:	Jefferson	Geometric improvements at Dillion Road, Caroline Drive and Delores Drive. Funded by Open Container Program Funds.				Engineering:	50	81	0	0	0	0
Route:	MO 30					R/W:	0	0	0	0	0	0
Job No.:	6P2373C					Construction:	0	1,108	0	0	0	0
Length:	0.58	MPO:	Y			FFOS:	0	1,108	0	0	0	0
Fund Cat:	Safety	Fed:	1,069	State:	120	Local:	0					
Sec Cat:	Urban Safety	Awd Date:	Summer 12	Anticipated Fed Cat:	Safety	Payments:	0	0	0	0	0	0
TIP #:	5523C-12	Future Cost:	0	Estimate Total:	1,239							
County:	Jefferson	Signing and guardrail from Rte. 141 to Rte. B. Funded with Open Container funds.				Engineering:	25	36	0	0	0	0
Route:	MO 30					R/W:	0	0	0	0	0	0
Job No.:	6P2373F					Construction:	0	304	0	0	0	0
Length:	17.32	MPO:	Y			FFOS:	0	304	0	0	0	0
Fund Cat:	Safety	Fed:	306	State:	34	Local:	0					
Sec Cat:	Safety	Awd Date:	Summer 12	Anticipated Fed Cat:	Safety	Payments:	0	0	0	0	0	0
TIP #:	5523F-12	Future Cost:	0	Estimate Total:	365							
County:	Jefferson	Safety improvements including signal upgrades and advanced warning systems from Rte. 141 to Rte. B. Funded by Open Container Program Funds.				Engineering:	50	73	0	0	0	0
Route:	MO 30					R/W:	0	0	0	0	0	0
Job No.:	6P2373G					Construction:	0	1,105	0	0	0	0
Length:	17.32	MPO:	Y			FFOS:	0	1,105	0	0	0	0
Fund Cat:	Safety	Fed:	1,060	State:	118	Local:	0					
Sec Cat:	Urban Safety	Awd Date:	Fall 12	Anticipated Fed Cat:	Safety	Payments:	0	0	0	0	0	0
TIP #:	5523G-13	Future Cost:	0	Estimate Total:	1,228							

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	
County:	Jefferson	Bridge improvements on eastbound and westbound lanes over Saline Creek. Project involves bridge A2380.				Engineering:	125	50	110	0	0	0
Route:	MO 30					R/W:	0	0	0	0	0	0
Job No.:	6S1908					Construction:	0	0	1,283	0	0	0
Length:	0.10	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,154	State:	289	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2014	Anticipated Fed Cat:	N.H.S.	Payments:	0	0	0	0	0	0
TIP #:	4405G-09	Future Cost:	0	Estimate Total:	1,568							
County:	Jefferson	Add a lane to northbound I-55 from the northbound on-ramp at Rte. Z to .8 mile north of Rte. Z. Project involves bridge A1036.				Engineering:	0	75	75	214	0	0
Route:	IS 55					R/W:	0	0	0	0	0	0
Job No.:	6I1010J					Construction:	0	0	0	2,530	0	0
Length:	0.80	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	AC-State:	2,315	State:	579	Local:	0					
Sec Cat:	System Expansion	Awd Date:	2015	Anticipated Fed Cat:	N.H.S.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	2,894							
County:	Jefferson	ITS device installations on I-55 from Rte. M to Rte. 67 and add Dynamic Message Signs on I-44, I-70, and I-64 at various locations.				Engineering:	520	245	0	0	0	0
Route:	IS 55					R/W:	0	0	0	0	0	0
Job No.:	6Q2038					Construction:	0	3,430	0	0	0	0
Length:	7.18	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	2,940	State:	735	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	Spring 13	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:	4425-10	Future Cost:	0	Estimate Total:	4,195							
County:	Jefferson	Bridge improvements over Glaize Creek south of Rte. M. Project involves bridge G0499.				Engineering:	65	10	10	63	0	0
Route:	US 61					R/W:	0	0	0	0	0	0
Job No.:	6S2093					Construction:	0	0	0	896	0	0
Length:	0.20	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	783	State:	196	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2015	Anticipated Fed Cat:	Bridge	Payments:	0	0	0	0	0	0
TIP #:	4414D-12	Future Cost:	0	Estimate Total:	1,044							
County:	Jefferson	Pavement improvements Rte. 67 from Rte. A to Rte. JJ and Rte. 61 from the Rte. 61/67 split to Airport Road.				Engineering:	0	75	75	450	0	0
Route:	US 67					R/W:	0	0	0	0	0	0
Job No.:	6P1862					Construction:	0	0	0	6,185	0	0
Length:	16.37	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	5,428	State:	1,357	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2015	Anticipated Fed Cat:	N.H.S.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	6,785							

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017
County: Jefferson	Bridge improvements over Dry Creek. Project involves bridge R0465.	Engineering: 50	10	20	45	0	0
Route: RT C		R/W: 0	0	0	0	0	0
Job No.: 6S3003		Construction: 0	0	0	625	0	0
Length: 0.10	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 560 State: 140 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2015 Anticipated Fed Cat: Bridge						
TIP #: Future Cost: 0	Estimate Total: 750						
County: Jefferson	Pavement, shoulders and curve improvements from Rte. 109 to Rte. F. Curve improvements funds with Open Container funds.	Engineering: 0	95	91	0	0	0
Route: RT FF		R/W: 0	50	0	0	0	0
Job No.: 6S3011		Construction: 0	0	1,220	0	0	0
Length: 4.55	MPO: Y	FFOS: 0	0	190	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,165 State: 291 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Summer 13 Anticipated Fed Cat: S.T.P.						
TIP #: Future Cost: 0	Estimate Total: 1,456						
County: Jefferson	Bridge improvements over Big River. Project involves bridge A1031.	Engineering: 105	10	10	95	0	0
Route: RT H		R/W: 0	0	0	0	0	0
Job No.: 6S3004		Construction: 0	0	0	1,319	0	0
Length: 0.10	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,147 State: 287 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2015 Anticipated Fed Cat: Bridge						
TIP #: Future Cost: 0	Estimate Total: 1,539						
County: Jefferson	Add turn lanes at Rtes. 30/MM/W, relocate Dulin Creek Road intersection to the east, and construct a new connection to Rte. 30 at Raetta/Wild Cherry Rd. Funded with SAFETEA-LU earmark MO 109 and MO 152. Involves new bridge over Dulin Creek.	Engineering: 700	40	134	0	0	0
Route: RT MM		R/W: 0	1,000	0	0	0	0
Job No.: 6S2027B		Construction: 0	0	1,888	0	0	0
Length: 0.14	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 2,449 State: 613 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2014 Anticipated Fed Cat: Earmark						
TIP #: 4540B-10	Future Cost: 0 Estimate Total: 3,762						
County: Jefferson	Pavement improvements on Rte. MM from Geerdes Road to Rte. 30 and Rte. W from Rte. 30 to 0.4 mile north of Rte. 30.	Engineering: 40	20	30	0	0	0
Route: RT MM		R/W: 0	0	0	0	0	0
Job No.: 6S2167		Construction: 0	0	375	0	0	0
Length: 1.23	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 340 State: 85 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2014 Anticipated Fed Cat: N.H.S.						
TIP #: 4410P-10	Future Cost: 0 Estimate Total: 465						

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	
County:	Jefferson	Bridge improvements over Dutch Creek. Project involves bridge N0612.				Engineering:	55	10	5	47	0	0
Route:	RT NN					R/W:	0	0	0	0	0	0
Job No.:	6S3005					Construction:	0	0	0	642	0	0
Length:	0.10	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	564	State:	140	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2015	Anticipated Fed Cat:	Bridge	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	759							
County:	Jefferson	Replace culverts on Rte. TT from south of Rte. 61 intersection to 5.4 miles south of Rte. AA and on Rte. AA 0.4 mile east of the Rte AA/TT intersection.				Engineering:	36	49	0	0	0	0
Route:	RT TT					R/W:	7	0	0	0	0	0
Job No.:	6S2086					Construction:	0	526	0	0	0	0
Length:	6.68	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	460	State:	115	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Summer 12	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:	4414C-10	Future Cost:	0	Estimate Total:	618							
County:	Jefferson	Pavement improvements on Rte. W from 0.4 mile north of Rte. 30 to Rte. FF/109 and on Rte. 109 from Rte. W/FF to the Meramec River, realign curve at LaFarge Rd. and add a southbound left-turn lane at Twin Rivers Rd.				Engineering:	435	346	0	0	0	0
Route:	RT W					R/W:	725	0	0	0	0	0
Job No.:	6S2207					Construction:	0	5,117	0	0	0	0
Length:	7.65	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	4,371	State:	1,092	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 13	Anticipated Fed Cat:	N.H.S.	Payments:	0	0	0	0	0	0
TIP #:	4411R-09	Future Cost:	0	Estimate Total:	6,623							
County:	Jefferson	Pavement, shoulder and curve improvements from Rte. 61/67 to Rte. A. Curve improvements funded from Open Container funds.				Engineering:	95	75	75	165	0	0
Route:	RT Z					R/W:	0	0	0	0	0	0
Job No.:	3S2009L					Construction:	0	0	0	2,398	0	0
Length:	6.10	MPO:	Y			FFOS:	0	0	0	60	0	0
Fund Cat:	Taking Care Of System	AC-State:	2,170	State:	543	Local:	0					
Sec Cat:	Low Type Resurfacing	Awd Date:	2015	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:	4411N-11	Future Cost:	0	Estimate Total:	2,808							
County:	St. Charles	Pavement improvements from I-70 to Elm Point Industrial Drive.				Engineering:	180	40	0	0	0	0
Route:	MO 370					R/W:	0	0	0	0	0	0
Job No.:	6P2126					Construction:	0	435	0	0	0	0
Length:	5.81	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	380	State:	95	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Winter 13	Anticipated Fed Cat:	N.H.S.	Payments:	0	0	0	0	0	0
TIP #:	4410C-10	Future Cost:	0	Estimate Total:	655							

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	
County:	St. Charles	Lighting improvements at Truman Road interchange.				Engineering:	0	4	8	13	0	0
Route:	MO 370					R/W:	0	0	0	0	0	
Job No.:	6P3006					Construction:	0	0	0	162	0	
Length:	0.44	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Major Projects & Emerging Needs		AC-State:	150	State:	37	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2015	Anticipated Fed Cat:	N.H.S.		Payments:	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	187							
County:	St. Charles	Pavement improvements from I-70 to the Lincoln County line.				Engineering:	70	5	102	0	0	
Route:	US 61					R/W:	0	0	0	0	0	
Job No.:	6P2416					Construction:	0	0	1,457	0	0	
Length:	7.65	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System		AC-State:	1,252	State:	312	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	Summer 13	Anticipated Fed Cat:	N.H.S.		Payments:	0	0	0	0	
TIP #:	5520-13	Future Cost:	0	Estimate Total:	1,634							
County:	St. Charles	Pavement improvements (westbound lanes only) from east of Rte. DD to west of Rte. N.				Engineering:	20	10	23	0	0	
Route:	IS 64					R/W:	0	0	0	0	0	
Job No.:	6P2275					Construction:	0	0	273	0	0	
Length:	3.02	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Statewide Interstate And Major Bridge		AC-State:	275	State:	31	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	Summer 13	Anticipated Fed Cat:	I/M		Payments:	0	0	0	0	
TIP #:	5179H-13	Future Cost:	0	Estimate Total:	326							
County:	St. Charles	Bridge painting on the Lewis Bridge over the Missouri River. Project involves bridge				Engineering:	425	10	10	292	0	
Route:	US 67	A3047.				R/W:	0	0	0	0	0	
Job No.:	6P2031					Construction:	0	0	0	4,363	0	
Length:	0.56	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Statewide Interstate And Major Bridge		AC-State:	3,740	State:	935	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	2015	Anticipated Fed Cat:	N.H.S.		Payments:	0	0	0	0	
TIP #:	4538-08	Future Cost:	0	Estimate Total:	5,100							
County:	St. Charles	Pavement improvements from Rte. K to Rte. C.				Engineering:	40	10	105	0	0	
Route:	IS 70					R/W:	0	0	0	0	0	
Job No.:	6I2276					Construction:	0	0	1,426	0	0	
Length:	4.90	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Statewide Interstate And Major Bridge		AC-State:	1,386	State:	155	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	2014	Anticipated Fed Cat:	I/M		Payments:	0	0	0	0	
TIP #:	5179C-13	Future Cost:	0	Estimate Total:	1,581							

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	
County:	St. Charles	Bridge improvements at Fairgrounds Road. Project involves bridge A-3440.				Engineering:	50	25	50	90	0	0
Route:	IS 70					R/W:	0	0	0	0	0	0
Job No.:	612326					Construction:	0	0	0	1,398	0	0
Length:	0.01	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:		1,250	State:	313	Local:	0			
Sec Cat:	Rehab And Reconst	Awd Date:	2015	Anticipated Fed Cat:	Bridge	Payments:	0	0	0	0	0	0
TIP #:	5305I-11	Future Cost:	0	Estimate Total:	1,613							
County:	St. Charles	Interchange improvements at Mid Rivers Mall Drive and Rte. 79. Funds from St. Charles County and maximum CMAQ funds \$7 million.				Engineering:	875	602	0	0	0	0
Route:	IS 70					R/W:	500	0	0	0	0	0
Job No.:	612412					Construction:	0	8,984	0	0	0	0
Length:	1.19	MPO:	Y			FFOS:	500	8,984	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs		Fed:		7,482	State:	120	Local:	1,984			
Sec Cat:	Systems Operations	Awd Date:	Fall 12	Anticipated Fed Cat:	C.M.A.Q. Federal Oversight	Payments:	0	0	0	0	0	0
TIP #:	5441-11	Future Cost:	0	Estimate Total:	10,961							
County:	St. Charles	Construct a fifth lane on westbound I-70 from Mid Rivers Mall Drive to Rte. 79. Project involves bridge L481R. Cost Share project. \$5,036,000 from MTFC Loan for St. Charles County.				Engineering:	305	314	0	0	0	0
Route:	IS 70					R/W:	500	0	0	0	0	0
Job No.:	612412B					Construction:	0	4,536	0	0	0	0
Length:	1.30	MPO:	Y			FFOS:	500	4,536	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs		AC-State:		3,880	State:	970	Local:	0			
Sec Cat:	Systems Operations	Awd Date:	Fall 12	Anticipated Fed Cat:	N.H.S. Federal Oversight	Payments:	0	0	0	0	0	0
TIP #:	5441B-12	Future Cost:	0	Estimate Total:	5,655							
County:	St. Charles	Construct the I-70 Reliever Rd. from Rte 370 to Rte. 79 from 1 mile north of Salt River Rd. to Salt River Rd. Cost share project with St. Charles County in 2012. Cost share is \$618,000 and EW Gateway STP funds of \$1,884,000. Let by St. Charles County STP-7303(605).				Engineering:	11	1	0	0	0	0
Route:	OR 70					R/W:	0	0	0	0	0	0
Job No.:	6S2274					Construction:	0	2,502	0	0	0	0
Length:	0.10	MPO:	Y			FFOS:	0	2,502	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs		AC-State:		2,003	State:	500	Local:	0			
Sec Cat:	System Expansion	Awd Date:	Let by Others	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:	4961A-10	Future Cost:	0	Estimate Total:	2,514							
County:	St. Charles	Shoulder and curve improvements from Burlington Northern Railroad to Rte. H/J interchange. Curve improvements funded with Open Container funds.				Engineering:	95	25	25	62	0	0
Route:	MO 94					R/W:	0	0	0	0	0	0
Job No.:	3S2009K					Construction:	0	0	0	752	0	0
Length:	6.70	MPO:	Y			FFOS:	0	0	0	60	0	0
Fund Cat:	Taking Care Of System		AC-State:		691	State:	173	Local:	0			
Sec Cat:	Low Type Resurfacing	Awd Date:	2015	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:	4411AE-11	Future Cost:	0	Estimate Total:	959							

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	
County:	St. Charles	Pavement, shoulder and curve improvements from Rte. 47 to Rte. D. Shoulder and curve improvements funded with Open Container funds.				Engineering:	150	150	150	581	0	0
Route:	MO 94					R/W:	0	0	0	0	0	0
Job No.:	6P2329					Construction:	0	0	0	7,429	0	0
Length:	23.44	MPO:	Y			FFOS:	0	0	0	3,770	0	0
Fund Cat:	Taking Care Of System	AC-State:	6,648	State:	1,662	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2015	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:	5306J-11	Future Cost:	0	Estimate Total:	8,460							
County:	St. Charles	Raise grade and add shoulders from 0.7 mile west of Terry Road to Terry Road.				Engineering:	105	20	30	110	0	0
Route:	MO 94					R/W:	0	0	0	0	0	0
Job No.:	6P2330					Construction:	0	0	0	1,237	0	0
Length:	0.70	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	AC-State:	1,118	State:	279	Local:	0					
Sec Cat:	Safety	Awd Date:	2015	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:	5307I-11	Future Cost:	0	Estimate Total:	1,502							
County:	St. Charles	Pavement, shoulder and curve improvements from Rte. Z to Rte. 94. Curve improvements funded with Open Container funds.				Engineering:	40	10	89	0	0	0
Route:	RT D					R/W:	0	0	0	0	0	0
Job No.:	6S2192C					Construction:	0	0	1,037	0	0	0
Length:	10.44	MPO:	Y			FFOS:	0	0	420	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	909	State:	227	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2014	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:	5544C-11	Future Cost:	0	Estimate Total:	1,176							
County:	St. Charles	Pavement, shoulder and curve improvements from 2 miles north of Rte. D to Rte. 94. Curve improvements funded with Open Container funds and shoulder improvements funded with High Risk Rural Road funds.				Engineering:	160	25	156	0	0	0
Route:	RT DD					R/W:	0	0	0	0	0	0
Job No.:	6S2310B					Construction:	0	0	1,597	0	0	0
Length:	5.52	MPO:	Y			FFOS:	0	0	562	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,423	State:	355	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2014	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:	5306G-11	Future Cost:	0	Estimate Total:	1,938							
County:	St. Charles	Page Avenue extension from Mid Rivers Mall Drive to I-64 (Rte. 40/61). Design/Build project. Cost Share \$20 million, St. Charles County \$25 million, St. Louis District \$30 million and EW Gateway STP funds \$25 million.				Engineering:	3,478	201	0	0	0	0
Route:	MO 364					R/W:	35,662	0	0	0	0	0
Job No.:	6U1028					Construction:	0	66,000	0	0	0	0
Length:	2.10	MPO:	Y			FFOS:	18,973	38,500	5,000	5,000	2,527	0
Fund Cat:	Major Projects & Emerging Needs	AC-State:	41,161	State:	40	Local:	25,000					
Sec Cat:	System Expansion	Awd Date:	Winter 13	Anticipated Fed Cat:	N.H.S. Federal Oversight	Payments:	0	0	0	0	0	0
TIP #:	6006-96	Future Cost:	0	Estimate Total:	105,341							

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# 2013-2017 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	
County:	St. Charles	Payment to the City of Cottleville for left turn lane and shoulders from Round Tower East Drive to Weiss Road. MoDOT maximum \$1 million. STP funds \$1,672,000.				Engineering:	190	5	5	0	0	0
Route:	RT N					R/W:	0	0	0	0	0	0
Job No.:	6S2101					Construction:	0	200	2,546	0	0	0
Length:	0.58	MPO:	Y			FFOS:	0	0	1,672	0	0	0
Fund Cat:	Safety	AC-State:	2,205	State:	551	Local:	0					
Sec Cat:	Safety	Awd Date:	N/A	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:	4424D-12	Future Cost:	0	Estimate Total:	2,946							
County:	St. Charles	Replace culverts east and west of Parr Road intersection. Project involves bridges P0894 and R0841.				Engineering:	182	10	40	101	0	0
Route:	RT P					R/W:	0	0	72	0	0	0
Job No.:	6S2088					Construction:	0	0	0	1,268	0	0
Length:	0.20	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,193	State:	298	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2015	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:	4414F-12	Future Cost:	0	Estimate Total:	1,673							
County:	St. Charles	Job Order Contracting for guardrail repair on various routes and various locations throughout St. Charles County.				Engineering:	0	23	0	0	0	0
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	6I3011					Construction:	0	265	0	0	0	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	0	State:	288	Local:	0					
Sec Cat:	Routine Maintenance	Awd Date:	Spring 13	Anticipated Fed Cat:	State	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	288							
County:	St. Charles	Pavement and shoulder improvements from I-70 to Rte. D. Shoulders funded by Open Container funds.				Engineering:	80	20	91	0	0	0
Route:	RT Z					R/W:	0	0	0	0	0	0
Job No.:	6S2322					Construction:	0	0	1,292	0	0	0
Length:	7.33	MPO:	Y			FFOS:	0	0	597	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,123	State:	280	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Summer 13	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:	5306K-11	Future Cost:	0	Estimate Total:	1,483							
County:	St. Louis	ITS operation and expansion on Rte. 100 from Rte. 109 to McKnight Road and Rte. M to South Point Road and Rte. 50 from Rte. 44 to Rte. 47 East.				Engineering:	21	200	10	228	0	0
Route:	MO 100					R/W:	0	0	0	0	0	0
Job No.:	6Q2246					Construction:	0	0	0	3,363	0	0
Length:	26.98	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	3,040	State:	761	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	2015	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:	4763-12	Future Cost:	0	Estimate Total:	3,822							

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	
County:	St. Louis	Right of way for ADA and drainage improvements from Rte. 61 (Lindbergh Blvd.) to Big Bend Blvd.				Engineering:	1,499	50	0	0	0	0
Route:	MO 100					R/W:	0	735	0	0	0	0
Job No.:	6S1718					Construction:	0	0	0	0	0	0
Length:	4.86	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	628	State:	157	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Future	Anticipated Fed Cat:	N.H.S.							
TIP #:	4412L-10	Future Cost:	10,001 - 15,000	Estimate Total:	2,284	Payments:	0	0	0	0	0	0
County:	St. Louis	Pavement improvements from Rte. 141 to Westglen Farms Drive.				Engineering:	630	75	565	0	0	0
Route:	MO 100					R/W:	0	500	0	0	0	0
Job No.:	6S2085					Construction:	0	0	8,228	0	0	0
Length:	5.91	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	7,494	State:	1,874	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2014	Anticipated Fed Cat:	N.H.S.							
TIP #:	4412W-10	Future Cost:	0	Estimate Total:	9,998	Payments:	0	0	0	0	0	0
County:	St. Louis	Great Street improvements from Rte. 141 to Westglen Farms Drive.				Engineering:	450	50	375	0	0	0
Route:	MO 100					R/W:	0	0	0	0	0	0
Job No.:	6S2429					Construction:	0	0	5,253	0	0	0
Length:	5.91	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	AC-State:	4,542	State:	1,136	Local:	0					
Sec Cat:	Enhancements	Awd Date:	2014	Anticipated Fed Cat:	S.T.P.							
TIP #:	5525-14	Future Cost:	0	Estimate Total:	6,128	Payments:	0	0	0	0	0	0
County:	St. Louis	Intersection improvements at Pond Grover Loop.				Engineering:	90	45	0	0	0	0
Route:	MO 109					R/W:	0	0	0	0	0	0
Job No.:	6S2046B					Construction:	0	512	0	0	0	0
Length:	0.10	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Safety	Fed:	501	State:	56	Local:	0					
Sec Cat:	Safety	Awd Date:	Winter 13	Anticipated Fed Cat:	Safety							
TIP #:	4568B-13	Future Cost:	0	Estimate Total:	647	Payments:	0	0	0	0	0	0
County:	St. Louis	Pavement improvements from south of Rte. 100 to the Meramec River.				Engineering:	670	327	0	0	0	0
Route:	MO 109					R/W:	0	0	0	0	0	0
Job No.:	6S2198					Construction:	0	4,694	0	0	0	0
Length:	7.72	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	4,017	State:	1,004	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Summer 12	Anticipated Fed Cat:	S.T.P.							
TIP #:	4411S-11	Future Cost:	0	Estimate Total:	5,691	Payments:	0	0	0	0	0	0

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	
County:	St. Louis	Slide repair .1 mile north of Hidden Forrest Drive.				Engineering:	0	157	0	0	0	0
Route:	MO 109					R/W:	0	50	0	0	0	0
Job No.:	6S2198B					Construction:	0	969	0	0	0	0
Length:	0.10	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	941	State:	235	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Spring 13	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,176							
County:	St. Louis	Great Street improvements from east of Hanley Road to Rte. U.				Engineering:	735	35	693	0	0	0
Route:	MO 115					R/W:	0	250	0	0	0	0
Job No.:	6S2428					Construction:	0	0	10,243	0	0	0
Length:	1.66	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	AC-State:	8,976	State:	2,245	Local:	0					
Sec Cat:	Enhancements	Awd Date:	2014	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:	5526-14	Future Cost:	0	Estimate Total:	11,956							
County:	St. Louis	Pavement improvements from north of Vance Road to south of I-44.				Engineering:	0	5	76	0	0	0
Route:	MO 141					R/W:	0	0	0	0	0	0
Job No.:	6P2360B					Construction:	0	0	994	0	0	0
Length:	0.94	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	860	State:	215	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Fall 13	Anticipated Fed Cat:	N.H.S.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,075							
County:	St. Louis	Pavement improvements from Rte. HH to I-64 South Outer Road.				Engineering:	0	10	30	72	0	0
Route:	OR 141					R/W:	0	0	0	0	0	0
Job No.:	6S3007					Construction:	0	0	0	866	0	0
Length:	1.22	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	783	State:	195	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2015	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	978							
County:	St. Louis	Pavement improvements from I-270 to Rte. D.				Engineering:	250	10	10	384	0	0
Route:	IS 170					R/W:	0	0	0	0	0	0
Job No.:	6I2382					Construction:	0	0	0	5,779	0	0
Length:	6.80	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	5,565	State:	618	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2015	Anticipated Fed Cat:	I/M Federal Oversight	Payments:	0	0	0	0	0	0
TIP #:	5528-12	Future Cost:	0	Estimate Total:	6,433							

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING							
						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017		
County:	St. Louis	Payment to the City of Clayton for signal improvements at Ladue Road. MoDOT maximum contribution \$5,837. CMAQ funds \$279,412.					Engineering:	0	20	0	0	0	0
Route:	IS 170						R/W:	0	0	0	0	0	0
Job No.:	612424						Construction:	0	285	0	0	0	0
Length:	0.17	MPO:	Y				FFOS:	0	279	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	244	State:	61	Local:	0	Payments:	0	0	0	0	0
Sec Cat:	Systems Operations	Awd Date:	Let by Others	Anticipated Fed Cat:	C.M.A.Q.								
TIP #:	5412A-12	Future Cost:	0	Estimate Total:	305								
County:	St. Louis	Pavement improvements from Rte. D to north of I-64.					Engineering:	0	45	100	245	0	0
Route:	IS 170						R/W:	0	0	0	0	0	0
Job No.:	613014						Construction:	0	0	0	3,012	0	0
Length:	4.02	MPO:	Y				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	3,061	State:	341	Local:	0	Payments:	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date:	2015	Anticipated Fed Cat:	I/M								
TIP #:		Future Cost:	0	Estimate Total:	3,402								
County:	St. Louis	ADA/pedestrian access and pavement improvements near Rte. 67.					Engineering:	0	10	10	157	0	0
Route:	MO 180						R/W:	0	0	0	0	0	0
Job No.:	6S3009						Construction:	0	0	0	2,272	0	0
Length:	0.07	MPO:	Y				FFOS:	0	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	AC-State:	1,960	State:	489	Local:	0	Payments:	0	0	0	0	0
Sec Cat:	Enhancements	Awd Date:	2015	Anticipated Fed Cat:	S.T.P.								
TIP #:		Future Cost:	0	Estimate Total:	2,449								
County:	St. Louis	Install lighting facilities at Fine Road.					Engineering:	15	5	5	9	0	0
Route:	MO 231						R/W:	0	0	0	0	0	0
Job No.:	6P2291						Construction:	0	0	0	54	0	0
Length:	0.10	MPO:	Y				FFOS:	0	0	0	0	0	0
Fund Cat:	Safety	Fed:	65	State:	8	Local:	0	Payments:	0	0	0	0	0
Sec Cat:	Safety	Awd Date:	2015	Anticipated Fed Cat:	Safety								
TIP #:	4761K-12	Future Cost:	0	Estimate Total:	88								
County:	St. Louis	Pavement improvements from Franru Lane to north of I-255.					Engineering:	25	10	30	0	0	0
Route:	MO 231						R/W:	0	0	0	0	0	0
Job No.:	6S2431						Construction:	0	0	370	0	0	0
Length:	0.97	MPO:	Y				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	328	State:	82	Local:	0	Payments:	0	0	0	0	0
Sec Cat:	Preventive Maint	Awd Date:	2014	Anticipated Fed Cat:	S.T.P.								
TIP #:	5527-12	Future Cost:	0	Estimate Total:	435								

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	
County:	St. Louis	Bridge improvements at the Rte. N interchange. Project involves bridge L0745 and A0662.				Engineering:	770	10	10	612	0	0
Route:	IS 270					R/W:	0	0	0	0	0	0
Job No.:	611896					Construction:	0	0	0	9,581	0	0
Length:	0.59	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	8,171	State:	2,042	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2015	Anticipated Fed Cat:	Bridge	Federal Oversight						
TIP #:	4208B-06	Future Cost:	0	Estimate Total:	10,983	Payments:	0	0	0	0	0	0
County:	St. Louis	Bridge improvements at Rte. AC. Project involves bridge A0223.				Engineering:	430	10	10	570	0	0
Route:	IS 270					R/W:	0	0	0	0	0	0
Job No.:	612233					Construction:	0	0	0	8,657	0	0
Length:	0.10	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	7,398	State:	1,849	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2015	Anticipated Fed Cat:	Bridge	Federal Oversight						
TIP #:	4919C-11	Future Cost:	0	Estimate Total:	9,677	Payments:	0	0	0	0	0	0
County:	St. Louis	Bridge improvements at Big Bend Boulevard. Project involves bridge A0964.				Engineering:	90	10	20	111	0	0
Route:	IS 270					R/W:	0	0	0	0	0	0
Job No.:	612316					Construction:	0	0	0	1,560	0	0
Length:	0.25	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,361	State:	340	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2015	Anticipated Fed Cat:	S.T.P.							
TIP #:	5305B-11	Future Cost:	0	Estimate Total:	1,791	Payments:	0	0	0	0	0	0
County:	St. Louis	Pavement improvements from I-70 to I-170.				Engineering:	0	10	70	345	0	0
Route:	IS 270					R/W:	0	0	0	0	0	0
Job No.:	613013					Construction:	0	0	0	3,787	0	0
Length:	6.86	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	3,790	State:	422	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2015	Anticipated Fed Cat:	I/M							
TIP #:		Future Cost:	0	Estimate Total:	4,212	Payments:	0	0	0	0	0	0
County:	St. Louis	Intersection improvements at the entrance ramp from Dunn Road to westbound I-270 west of Bellefontaine Road.				Engineering:	145	15	110	0	0	0
Route:	OR 270					R/W:	0	40	0	0	0	0
Job No.:	6P2376					Construction:	0	0	1,505	0	0	0
Length:	0.12	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	AC-State:	1,336	State:	334	Local:	0					
Sec Cat:	System Expansion	Awd Date:	2014	Anticipated Fed Cat:	S.T.P.							
TIP #:	5514-14	Future Cost:	0	Estimate Total:	1,815	Payments:	0	0	0	0	0	0

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	
County:	St. Louis	Pavement improvements from St. Louis City limits to the Jefferson County line.				Engineering:	0	100	100	402	0	0
Route:	MO 30					R/W:	0	0	0	0	0	
Job No.:	6S1870					Construction:	0	0	0	4,653	0	
Length:	10.01	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	4,204	State:	1,051	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2015	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	5,255							
County:	St. Louis	Pavement improvements from Rte. 100 to I-64.				Engineering:	233	259	0	0	0	
Route:	MO 340					R/W:	0	0	0	0	0	
Job No.:	6P2349					Construction:	0	3,704	0	0	0	
Length:	4.80	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	3,170	State:	793	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Summer 12	Anticipated Fed Cat:	N.H.S.	Payments:	0	0	0	0	0	
TIP #:	5306B-11	Future Cost:	0	Estimate Total:	4,196							
County:	St. Louis	ADA facilities improvements from Rte. 100 to I-64.				Engineering:	40	43	0	0	0	
Route:	MO 340					R/W:	0	0	0	0	0	
Job No.:	6P2349B					Construction:	0	608	0	0	0	
Length:	4.78	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	520	State:	131	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 13	Anticipated Fed Cat:	N.H.S.	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	691							
County:	St. Louis	Pavement improvements from Rte. 67 to east of Dielman Road.				Engineering:	53	10	65	0	0	
Route:	MO 340					R/W:	0	0	0	0	0	
Job No.:	6P2422					Construction:	0	0	827	0	0	
Length:	1.74	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	722	State:	180	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2014	Anticipated Fed Cat:	N.H.S.	Payments:	0	0	0	0	0	
TIP #:	5509-14	Future Cost:	0	Estimate Total:	955							
County:	St. Louis	Pavement improvements from Ballas Road to Rte. 67 (Lindbergh Blvd.)				Engineering:	55	5	70	304	0	
Route:	MO 340					R/W:	0	0	0	0	0	
Job No.:	6S1872					Construction:	0	0	0	3,622	0	
Length:	2.08	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	3,201	State:	800	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2015	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	
TIP #:	5306A-11	Future Cost:	0	Estimate Total:	4,056							

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	
County:	St. Louis	Pavement improvements from I-170 to Ferguson Avenue.				Engineering:	68	10	87	0	0	0
Route:	MO 340					R/W:	0	0	0	0	0	0
Job No.:	6S2426					Construction:	0	0	1,157	0	0	0
Length:	3.04	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,004	State:	250	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2014	Anticipated Fed Cat:	N.H.S.	Payments:	0	0	0	0	0	0
TIP #:	5510-14	Future Cost:	0	Estimate Total:	1,322							
County:	St. Louis	Bridge improvements at the Creve Coeur Lake. Project involves bridge A5584.				Engineering:	154	10	10	150	0	0
Route:	MO 364					R/W:	0	0	0	0	0	0
Job No.:	6P3002					Construction:	0	0	0	2,164	0	0
Length:	0.52	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,867	State:	467	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2015	Anticipated Fed Cat:	Bridge	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	2,488							
County:	St. Louis	Pavement improvements from Geyer Road to Grant Road.				Engineering:	50	57	92	0	0	0
Route:	MO 366					R/W:	0	0	0	0	0	0
Job No.:	6S2427					Construction:	0	0	1,309	0	0	0
Length:	2.72	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,167	State:	291	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Fall 13	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:	5511-14	Future Cost:	0	Estimate Total:	1,508							
County:	St. Louis	Re-stripe Rte. 370 back to original configuration prior to the Blanchette Bridge closure including bike lanes from Earth City Expressway to Rte. 94.				Engineering:	0	20	12	0	0	0
Route:	MO 370					R/W:	0	0	0	0	0	0
Job No.:	6P2367E					Construction:	0	0	111	0	0	0
Length:	2.09	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	AC-State:	115	State:	28	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	2014	Anticipated Fed Cat:	N.H.S.	Payments:	0	0	0	0	0	0
TIP #:	5382E-13	Future Cost:	0	Estimate Total:	143							
County:	St. Louis	Improvements on eastbound and westbound bridges over the Meramec River. \$124,000 from 2004 Interstate Maintenance Discretionary funds. Project involves bridges A2643 and L623R1.				Engineering:	700	50	50	214	0	0
Route:	IS 44					R/W:	0	0	0	0	0	0
Job No.:	6I1891					Construction:	0	0	0	2,125	0	0
Length:	0.10	MPO:	Y			FFOS:	0	0	0	124	0	0
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	1,952	State:	487	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2015	Anticipated Fed Cat:	Bridge	Payments:	0	0	0	0	0	0
TIP #:	5305K-11	Future Cost:	0	Estimate Total:	3,139							

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING							
						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017		
County:	St. Louis	Bridge improvements from Mraz overpass to Rte. 141. Project includes bridges A3638, A3856, A0775, and A3998.					Engineering:	150	5	148	0	0	0
Route:	IS 44						R/W:	0	0	0	0	0	0
Job No.:	612168						Construction:	0	0	2,139	0	0	0
Length:	2.42	MPO:	Y				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	2,062	State:	230	Local:	0	Payments:	0	0	0	0	0
Sec Cat:	Preventive Maint	Awd Date:	2014	Anticipated Fed Cat:	I/M								
TIP #:	4420A-10	Future Cost:	0	Estimate Total:	2,442								
County:	St. Louis	Pavement improvements from the Franklin County line to east of Six Flags Road.					Engineering:	90	206	0	0	0	0
Route:	IS 44						R/W:	0	0	0	0	0	0
Job No.:	612278						Construction:	0	1,503	0	0	0	0
Length:	3.33	MPO:	Y				FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	AC-State:	1,539	State:	170	Local:	0	Payments:	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 13	Anticipated Fed Cat:	I/M								
TIP #:	5179E-13	Future Cost:	0	Estimate Total:	1,799								
County:	St. Louis	Pavement improvements from west of I-270 to west of Bowles Avenue.					Engineering:	10	30	45	114	0	0
Route:	IS 44						R/W:	0	0	0	0	0	0
Job No.:	612417						Construction:	0	0	0	1,405	0	0
Length:	3.09	MPO:	Y				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,434	State:	160	Local:	0	Payments:	0	0	0	0	0
Sec Cat:	Preventive Maint	Awd Date:	2015	Anticipated Fed Cat:	I/M								
TIP #:	5539-12	Future Cost:	0	Estimate Total:	1,604								
County:	St. Louis	Construct flyover ramp from southbound Rte. 141 to eastbound I-44. Potential design/build project.					Engineering:	550	300	733	0	0	0
Route:	IS 44						R/W:	0	0	0	0	0	0
Job No.:	612423						Construction:	0	0	10,244	0	0	0
Length:	0.41	MPO:	Y				FFOS:	0	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	AC-State:	9,022	State:	2,255	Local:	0	Payments:	0	0	0	0	0
Sec Cat:	Systems Operations	Awd Date:	Fall 13	Anticipated Fed Cat:	N.H.S. Federal Oversight								
TIP #:	5536-12	Future Cost:	0	Estimate Total:	11,827								
County:	St. Louis	Repair slide near Rock Hill Road.					Engineering:	0	20	40	47	0	0
Route:	IS 44						R/W:	0	0	0	0	0	0
Job No.:	613015						Construction:	0	0	0	755	0	0
Length:	0.10	MPO:	Y				FFOS:	0	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	AC-State:	690	State:	172	Local:	0	Payments:	0	0	0	0	0
Sec Cat:	System Expansion	Awd Date:	2015	Anticipated Fed Cat:	S.T.P.								
TIP #:		Future Cost:	0	Estimate Total:	862								

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	
County:	St. Louis	Interchange improvements from northbound 141 to westbound I-44.				Engineering:	0	20	200	340	0	0
Route:	IS 44					R/W:	0	0	0	0	0	
Job No.:	613019					Construction:	0	0	0	3,787	0	
Length:	0.41	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Major Projects & Emerging Needs		AC-State:	3,478	State:	869	Local:	0				
Sec Cat:	System Expansion	Awd Date:	2015	Anticipated Fed Cat:	N.H.S.		Payments:	0	0	0	0	
TIP #:			Future Cost:	0	Estimate Total:	4,347						
County:	St. Louis	Removal of the remainder of the bridge over the Meramec River. Project involves bridge				Engineering:	0	1	1	1	10	31
Route:	OR 44	J0421.				R/W:	0	0	0	0	0	
Job No.:	6P2306B					Construction:	0	0	0	0	344	
Length:	0.10	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Statewide Interstate And Major Bridge		AC-State:	350	State:	38	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2017	Anticipated Fed Cat:	I/M		Payments:	0	0	0	0	
TIP #:			Future Cost:	0	Estimate Total:	388						
County:	St. Louis	Pavement improvements at Antire Road.				Engineering:	95	5	39	0	0	
Route:	OR 44					R/W:	0	0	0	0	0	
Job No.:	6P2313					Construction:	0	0	517	0	0	
Length:	2.86	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System		AC-State:	449	State:	112	Local:	0				
Sec Cat:	Low Type Resurfacing	Awd Date:	2014	Anticipated Fed Cat:	S.T.P.		Payments:	0	0	0	0	
TIP #:	5306E-11			Future Cost:	0	Estimate Total:	656					
County:	St. Louis	ITS operation and expansion from Allenton Road/Six Flags exit to Rte. 50.				Engineering:	370	10	228	0	0	
Route:	IS 44					R/W:	0	0	0	0	0	
Job No.:	6Q2039					Construction:	0	0	3,265	0	0	
Length:	14.43	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System		AC-State:	2,802	State:	701	Local:	0				
Sec Cat:	Systems Operations	Awd Date:	2014	Anticipated Fed Cat:	S.T.P.		Payments:	0	0	0	0	
TIP #:	4762-11			Future Cost:	0	Estimate Total:	3,873					
County:	St. Louis	Pavement improvements from Rte. 340 to Rte. JJ.				Engineering:	10	100	100	376	0	
Route:	IS 64					R/W:	0	0	0	0	0	
Job No.:	6I2381					Construction:	0	0	0	4,458	0	
Length:	6.36	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Statewide Interstate And Major Bridge		AC-State:	4,530	State:	504	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	2015	Anticipated Fed Cat:	I/M		Payments:	0	0	0	0	
TIP #:	5538-12			Future Cost:	0	Estimate Total:	5,044					

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	
County:	St. Louis	Add lanes from Rte. 340 to I-270.				Engineering:	1,540	200	1,458	0	0	0
Route:	IS 64					R/W:	0	0	0	0	0	0
Job No.:	612434					Construction:	0	0	21,260	0	0	0
Length:	6.11	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs		AC-State:	18,334	State:	4,584	Local:	0				
Sec Cat:	Systems Operations	Awd Date:	2014	Anticipated Fed Cat:	N.H.S.	Federal Oversight						
TIP #:	5310-11	Future Cost:	0			Estimate Total:	24,458					
County:	St. Louis	Construct new Boone Bridge over the Missouri River. Design/build project. Project involves bridge J1000.				Engineering:	5,550	805	0	0	0	0
Route:	IS 64					R/W:	1,300	0	0	0	0	0
Job No.:	6P1436					Construction:	0	61,480	63,324	0	0	0
Length:	2.02	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge		AC-State:	100,487	State:	25,122	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2013	Anticipated Fed Cat:	Bridge	Federal Oversight						
TIP #:	4774-08	Future Cost:	0			Estimate Total:	132,459					
County:	St. Louis	Pavement improvements from I-270 to Norfolk Southern Railroad.				Engineering:	675	10	10	101	0	0
Route:	US 67					R/W:	0	0	0	0	0	0
Job No.:	6S1957					Construction:	0	0	0	1,407	0	0
Length:	2.00	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		AC-State:	1,223	State:	305	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	2015	Anticipated Fed Cat:	S.T.P.							
TIP #:	44120-12	Future Cost:	0			Estimate Total:	2,203					
County:	St. Louis	Bridge improvements at the I-270 directional interchanges. Project includes bridges A3749, A3750, A3752, A3753, A3743, A3744, A3746, A3747, A0180N, A0180S, A3745, A3748, A3765, A3729 and A3787.				Engineering:	620	200	350	767	0	0
Route:	IS 70					R/W:	0	0	0	0	0	0
Job No.:	612232					Construction:	0	0	0	10,318	0	0
Length:	3.51	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge		AC-State:	10,471	State:	1,164	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2015	Anticipated Fed Cat:	I/M	Federal Oversight						
TIP #:	4919D-13	Future Cost:	0			Estimate Total:	12,255					
County:	St. Louis	Pavement improvements from Fee Fee Road to east of I-170.				Engineering:	80	75	75	227	0	0
Route:	IS 70					R/W:	0	0	0	0	0	0
Job No.:	612383					Construction:	0	0	0	2,733	0	0
Length:	4.23	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge		AC-State:	2,798	State:	312	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	2015	Anticipated Fed Cat:	I/M							
TIP #:	5540-12	Future Cost:	0			Estimate Total:	3,190					

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	
County:	St. Louis	Pavement improvements from Rte. 180 to Rte. 67 and on Rte. 180 from west of I-270 to McKelvey Road.				Engineering:	165	109	0	0	0	0
Route:	RT B					R/W:	0	0	0	0	0	0
Job No.:	6S2229					Construction:	0	1,441	0	0	0	0
Length:	2.89	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,240	State:	310	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 13	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:	4411W-11	Future Cost:	0	Estimate Total:	1,715							
County:	St. Louis	Pavement improvements from Rte. 67 to I-170.				Engineering:	0	10	10	151	0	0
Route:	RT D					R/W:	0	0	0	0	0	0
Job No.:	6S3006					Construction:	0	0	0	1,556	0	0
Length:	3.26	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,382	State:	345	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2015	Anticipated Fed Cat:	N.H.S.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,727							
County:	St. Louis	Add eastbound auxiliary lane from Schuetz Road to Ball Drive.				Engineering:	0	10	10	85	0	0
Route:	RT D					R/W:	0	0	0	0	0	0
Job No.:	6S3008					Construction:	0	0	0	1,157	0	0
Length:	0.51	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	AC-State:	1,010	State:	252	Local:	0					
Sec Cat:	System Expansion	Awd Date:	2015	Anticipated Fed Cat:	N.H.S.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,262							
County:	St. Louis	Pavement improvements from West Florissant Road to Woodrow Avenue.				Engineering:	45	10	46	0	0	0
Route:	RT U					R/W:	0	0	0	0	0	0
Job No.:	6S2432					Construction:	0	0	538	0	0	0
Length:	2.29	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	475	State:	119	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2014	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:	5516-14	Future Cost:	0	Estimate Total:	639							
County:	St. Louis	Create Bus Rapid Transit (BRT) and High Occupancy Vehicle (HOV) lanes on various routes in St. Louis County.				Engineering:	20	10	10	710	0	0
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	6I2415B					Construction:	0	0	0	10,821	0	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	AC-State:	9,241	State:	2,310	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	2015	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:	5517B-13	Future Cost:	0	Estimate Total:	11,571							

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	
County:	St. Louis City	Pavement and pedestrian improvements from the St. Louis City limits to Spring Avenue.				Engineering:	70	145	0	0	0	0
Route:	MO 100					R/W:	0	0	0	0	0	
Job No.:	6P2236					Construction:	0	2,033	0	0	0	
Length:	4.04	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	1,742	State:	436	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Winter 13	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	
TIP #:	4411Y-11	Future Cost:	0	Estimate Total:	2,248							
County:	St. Louis City	Pavement and ADA facilities improvements from Spring Avenue east to I-55.				Engineering:	0	5	20	108	0	0
Route:	MO 100					R/W:	0	0	0	0	0	
Job No.:	6S1823					Construction:	0	0	0	1,064	0	
Length:	2.75	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	957	State:	240	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2015	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	
TIP #:	4186L-09	Future Cost:	0	Estimate Total:	1,197							
County:	St. Louis City	Signal, lighting and ADA facilities improvements at Morganford Road and Kingshighway Blvd.				Engineering:	55	20	40	100	0	0
Route:	MO 30					R/W:	0	0	0	0	0	
Job No.:	6P2289					Construction:	0	0	0	1,088	0	
Length:	0.20	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Safety	Fed:	1,123	State:	125	Local:	0					
Sec Cat:	Safety	Awd Date:	2015	Anticipated Fed Cat:	Safety	Payments:	0	0	0	0	0	
TIP #:	4761H-12	Future Cost:	0	Estimate Total:	1,303							
County:	St. Louis City	Signal, lighting and ADA facilities improvements at Arsenal Avenue and Chippewa Blvd.				Engineering:	55	20	20	64	0	0
Route:	MO 30					R/W:	0	0	0	0	0	
Job No.:	6P2290					Construction:	0	0	0	683	0	
Length:	0.20	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Safety	Fed:	709	State:	78	Local:	0					
Sec Cat:	Safety	Awd Date:	2015	Anticipated Fed Cat:	Safety	Payments:	0	0	0	0	0	
TIP #:	4761I-12	Future Cost:	0	Estimate Total:	842							
County:	St. Louis City	Pavement improvements from St. Louis City limits to I-55.				Engineering:	125	125	0	0	0	0
Route:	MO 30					R/W:	0	0	0	0	0	
Job No.:	6P2365					Construction:	0	1,746	0	0	0	
Length:	5.69	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	1,497	State:	374	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Winter 13	Anticipated Fed Cat:	N.H.S.	Payments:	0	0	0	0	0	
TIP #:	5381-13	Future Cost:	0	Estimate Total:	1,996							

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	
County:	St. Louis City	Pavement and ADA facilities improvements from the St. Louis City limits to Broadway Street.				Engineering:	75	206	0	0	0	0
Route:	MO 366					R/W:	0	0	0	0	0	0
Job No.:	6S2234					Construction:	0	2,926	0	0	0	0
Length:	5.10	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	2,506	State:	626	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Winter 13	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:	4411AB-11	Future Cost:	0	Estimate Total:	3,207							
County:	St. Louis City	Pavement improvements from 3rd Street Viaduct to 4500 South Broadway.				Engineering:	170	60	194	0	0	0
Route:	IS 55					R/W:	0	0	0	0	0	0
Job No.:	6I2125					Construction:	0	0	2,316	0	0	0
Length:	4.40	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	AC-State:	2,313	State:	257	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2014	Anticipated Fed Cat:	I/M	Payments:	0	0	0	0	0	0
TIP #:	4411I-11	Future Cost:	0	Estimate Total:	2,740							
County:	St. Louis City	Replace lighting on double deck structure and Poplar Street Bridge from east of Kingshighway to Poplar Street Bridge. Project involves bridges A15017, A15172 and A15231.				Engineering:	6,133	178	0	0	0	0
Route:	IS 64					R/W:	3,458	0	0	0	0	0
Job No.:	6I0985					Construction:	0	2,455	0	0	0	0
Length:	3.52	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	2,369	State:	264	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 12	Anticipated Fed Cat:	I/M	Payments:	0	0	0	0	0	0
TIP #:	420-94	Future Cost:	0	Estimate Total:	12,224							
County:	St. Louis City	Replace Newstead Ave., Tower Grove Ave., Taylor Ave. and Boyle Ave. bridges, pavement improvements, auxiliary lanes at Tower Grove Ave. and add ramps from Kingshighway to Sarah St. Washington Univ. Medical Center - \$9.75 million and Cost Share funds - \$8 million.				Engineering:	1,793	1,485	0	0	0	0
Route:	IS 64					R/W:	600	0	0	0	0	0
Job No.:	6I1248					Construction:	0	22,558	0	0	0	0
Length:	0.92	MPO:	Y			FFOS:	600	17,150	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	AC-State:	14,346	State:	297	Local:	9,400					
Sec Cat:	System Expansion	Awd Date:	Fall 12	Anticipated Fed Cat:	S.T.P. Federal Oversight	Payments:	0	0	0	0	0	0
TIP #:	4853-08	Future Cost:	0	Estimate Total:	26,436							
County:	St. Louis City	Bridge improvements at Jefferson Avenue. Project involves bridge A0839R.				Engineering:	480	402	0	0	0	0
Route:	IS 64					R/W:	0	0	0	0	0	0
Job No.:	6I1897					Construction:	0	5,964	0	0	0	0
Length:	0.47	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	5,093	State:	1,273	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 13	Anticipated Fed Cat:	Bridge Federal Oversight	Payments:	0	0	0	0	0	0
TIP #:	4208G-06	Future Cost:	0	Estimate Total:	6,846							

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	
County:	St. Louis City	Reconstruction of the Poplar Street Bridge interchange. Project involves bridges A1501, A1502, A1503, A1504 and A1505.				Engineering:	25	4,575	3,070	0	0	0
Route:	IS 64					R/W:	0	1,000	0	0	0	0
Job No.:	612377B					Construction:	0	0	46,216	0	0	0
Length:	1.33	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	AC-State:	49,373	State:	5,488	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 13	Anticipated Fed Cat:	I/M	Federal Oversight						
TIP #:	5479B-12	Future Cost:	0	Estimate Total:	54,886	Payments:	0	0	0	0	0	0
County:	St. Louis City	Bridge improvements from east of Sarah Street to east of Vandeventer Avenue (eastbound only). Project involves bridge L0667.				Engineering:	0	35	35	74	0	0
Route:	IS 64					R/W:	0	0	0	0	0	0
Job No.:	613016					Construction:	0	0	0	1,068	0	0
Length:	0.27	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	969	State:	243	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2015	Anticipated Fed Cat:	Bridge							
TIP #:		Future Cost:	0	Estimate Total:	1,212	Payments:	0	0	0	0	0	0
County:	St. Louis City	Pavement improvements from Branch Street to Cole Street Viaduct.				Engineering:	46	40	45	0	0	0
Route:	IS 70					R/W:	0	0	0	0	0	0
Job No.:	612379					Construction:	0	0	525	0	0	0
Length:	1.59	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	AC-State:	548	State:	62	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Summer 13	Anticipated Fed Cat:	I/M							
TIP #:	5519-14	Future Cost:	0	Estimate Total:	656	Payments:	0	0	0	0	0	0
County:	St. Louis City	Infrastructure improvements related to Jefferson National Expansion Memorial Park on Memorial Drive from Illinois ramps to Washington Avenue and on I-70 from Poplar Street Bridge to Broadway. Project involves bridges A1510, A1511, A1512 and A1513.				Engineering:	2,300	660	1,450	0	0	0
Route:	IS 70					R/W:	0	100	0	0	0	0
Job No.:	612413					Construction:	0	0	21,527	0	0	0
Length:	1.65	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	AC-State:	18,990	State:	4,747	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 13	Anticipated Fed Cat:	S.T.P.	Federal Oversight						
TIP #:	5513-14	Future Cost:	0	Estimate Total:	26,037	Payments:	0	0	0	0	0	0
County:	St. Louis City	Rebuild I-70 ramps to/from Washington Ave. and city street improvements from Washington Ave. to MLK Bridge. Infrastructure improvements related to Jefferson National Expansion Memorial Park. Public Lands earmark funds up to \$2 M and TIGER Grant up to \$20 M.				Engineering:	1,500	25	1,036	0	0	0
Route:	IS 70					R/W:	0	0	0	0	0	0
Job No.:	612413B					Construction:	0	0	15,688	0	0	0
Length:	0.22	MPO:	Y			FFOS:	0	0	15,231	0	0	0
Fund Cat:	Major Projects & Emerging Needs	AC-State:	13,399	State:	3,350	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 13	Anticipated Fed Cat:	Earmark	Federal Oversight						
TIP #:		Future Cost:	0	Estimate Total:	18,249	Payments:	0	0	0	0	0	0

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	
County:	St. Louis City	Safety and signal improvements at 14th Street, Jefferson Street, Martin Luther King Drive and Pendleton.				Engineering:	160	20	30	127	0	0
Route:	RT D					R/W:	0	0	0	0	0	0
Job No.:	6S2212					Construction:	0	0	0	1,204	0	0
Length:	0.40	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,105	State:	276	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	2015	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:	4421H-10	Future Cost:	0	Estimate Total:	1,541							
County:	St. Louis City	Signal, lighting and ADA facilities improvements at Hamilton Avenue, Goodfellow Blvd., and Whittier Street and Rte. 115 at Goodfellow Blvd.				Engineering:	160	20	30	127	0	0
Route:	RT D					R/W:	0	0	0	0	0	0
Job No.:	6S2213					Construction:	0	0	0	1,204	0	0
Length:	0.40	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,105	State:	276	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	2015	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:	4421I-10	Future Cost:	0	Estimate Total:	1,541							
County:	St. Louis City	Signal, lighting and ADA facilities improvements at Skinker Parkway, Hodiament Avenue and Union Blvd.				Engineering:	70	65	0	0	0	0
Route:	RT D					R/W:	0	0	0	0	0	0
Job No.:	6S2242					Construction:	0	666	0	0	0	0
Length:	0.15	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Safety	Fed:	657	State:	74	Local:	0					
Sec Cat:	Urban Safety	Awd Date:	Fall 12	Anticipated Fed Cat:	Safety	Payments:	0	0	0	0	0	0
TIP #:	4760F-11	Future Cost:	0	Estimate Total:	801							
County:	Various	Job Order Contracting for pavement repair (concrete) at various interstate locations in the St. Louis metro area.				Engineering:	0	43	0	0	0	0
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	2I2165K					Construction:	0	600	0	0	0	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	0	State:	643	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Winter 13	Anticipated Fed Cat:	State	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	643							
County:	Various	Job Order Contracting for pavement repair (asphalt) at various interstate locations in Franklin and Jefferson Counties.				Engineering:	0	43	0	0	0	0
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	2I2165L					Construction:	0	600	0	0	0	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	0	State:	643	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Winter 13	Anticipated Fed Cat:	State	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	643							

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	
County:	Various	Job Order Contracting for pavement repair (asphalt) at various locations in St. Charles and St. Louis Counties and St. Louis City.				Engineering:	0	57	0	0	0	0
Route:	Various					R/W:	0	0	0	0	0	
Job No.:	212165M					Construction:	0	800	0	0	0	
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	0	State:	857	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Winter 13	Anticipated Fed Cat:	State	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	857							
County:	Various	Job Order Contracting for guard cable repair on various routes and locations in the St. Louis District.				Engineering:	0	41	0	0	0	
Route:	Various					R/W:	0	0	0	0	0	
Job No.:	613003					Construction:	0	531	0	0	0	
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	0	State:	572	Local:	0					
Sec Cat:	Routine Maintenance	Awd Date:	Spring 13	Anticipated Fed Cat:	State	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	572							
County:	Various	Job Order Contracting for fence repair on various routes and locations in the St. Louis District.				Engineering:	0	31	0	0	0	
Route:	Various					R/W:	0	0	0	0	0	
Job No.:	613004					Construction:	0	384	0	0	0	
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	0	State:	415	Local:	0					
Sec Cat:	Routine Maintenance	Awd Date:	Spring 13	Anticipated Fed Cat:	State	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	415							
County:	Various	Job Order Contracting for guardrail repair at various routes and various locations throughout Franklin and Jefferson Counties.				Engineering:	0	33	0	0	0	
Route:	Various					R/W:	0	0	0	0	0	
Job No.:	613005					Construction:	0	413	0	0	0	
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	0	State:	446	Local:	0					
Sec Cat:	Routine Maintenance	Awd Date:	Spring 13	Anticipated Fed Cat:	State	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	446							
County:	Various	Job Order Contracting for guardrail repair on various routes and various locations throughout St. Louis County and St. Louis City.				Engineering:	0	62	0	0	0	
Route:	Various					R/W:	0	0	0	0	0	
Job No.:	613012					Construction:	0	825	0	0	0	
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	0	State:	887	Local:	0					
Sec Cat:	Routine Maintenance	Awd Date:	Spring 13	Anticipated Fed Cat:	State	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	887							

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	
County: Various	Job Order Contracting for pavement improvements (non-interstate/asphalt) at various locations in the St. Louis District.					Engineering:	5	37	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 6P2353						Construction:	0	510	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 0	State: 547	Local: 0					
Sec Cat: Preventive Maint	Awd Date: Winter 13	Anticipated Fed Cat: State				Payments:	0	0	0	0	0	0
TIP #: 5370-13	Future Cost: 0	Estimate Total: 552										
County: Various	Job Order Contracting for pavement improvements (non-interstate/concrete) at various locations in the St. Louis District.					Engineering:	5	37	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 6P2353B						Construction:	0	510	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 0	State: 547	Local: 0					
Sec Cat: Preventive Maint	Awd Date: Winter 13	Anticipated Fed Cat: State				Payments:	0	0	0	0	0	0
TIP #: 5371-13	Future Cost: 0	Estimate Total: 552										
County: Various	Job Order Contracting for bridge maintenance on various routes in the St. Louis District.					Engineering:	25	5	160	0	0	0
Route: Various	Job Order contracting is programmed for 2 years.					R/W:	0	0	0	0	0	0
Job No.: 6P2354						Construction:	0	0	2,101	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 0	State: 2,266	Local: 0					
Sec Cat: Preventive Maint	Awd Date: 2014	Anticipated Fed Cat: State				Payments:	0	0	0	0	0	0
TIP #: 5372-12	Future Cost: 0	Estimate Total: 2,291										
County: Various	Job Order Contracting for bridge maintenance on various routes in the St. Louis District.					Engineering:	25	75	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 6P2355						Construction:	0	1,020	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 0	State: 1,095	Local: 0					
Sec Cat: Preventive Maint	Awd Date: Summer 12	Anticipated Fed Cat: State				Payments:	0	0	0	0	0	0
TIP #: 5373-13	Future Cost: 0	Estimate Total: 1,120										
County: Various	ITS improvements on various routes in St. Louis City and St. Louis, St. Charles and Franklin Counties. Maximum CMAQ funds \$1,522,090.					Engineering:	207	103	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 6P2406						Construction:	0	1,930	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	1,522	0	0	0	0
Fund Cat: Major Projects & Emerging Needs					Fed: 1,626	State: 407	Local: 0					
Sec Cat: Systems Operations	Awd Date: Summer 12	Anticipated Fed Cat: C.M.A.Q.				Payments:	0	0	0	0	0	0
TIP #: 5425-12	Future Cost: 0	Estimate Total: 2,240										

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	
County: Various	Job Order Contracting for pavement improvements (non-interstate/asphalt) at various locations in the St. Louis District.					Engineering:	0	1	40	0	0	0
Route: Various						R/W:	0	0	0	0	0	
Job No.: 6P2421						Construction:	0	0	525	0	0	
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 0	State: 566	Local: 0			Payments:	0	0	0	0		
Sec Cat: Preventive Maint	Awd Date: 2014	Anticipated Fed Cat: State										
TIP #: 5547-14	Future Cost: 0	Estimate Total: 566										
County: Various	Job Order Contracting for pavement improvements (non-interstate/concrete) at various locations in the St. Louis District.					Engineering:	0	1	40	0	0	
Route: Various						R/W:	0	0	0	0	0	
Job No.: 6P2421B						Construction:	0	0	525	0	0	
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 0	State: 566	Local: 0			Payments:	0	0	0	0		
Sec Cat: Preventive Maint	Awd Date: 2014	Anticipated Fed Cat: State										
TIP #: 5547B-14	Future Cost: 0	Estimate Total: 566										
County: Various	Bridge improvements at various locations.					Engineering:	10	1	1	1	1,954	
Route: Various						R/W:	0	0	0	0	0	
Job No.: 6P2430						Construction:	0	0	0	0	31,099	
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 26,445	State: 6,611	Local: 0			Payments:	0	0	0	0		
Sec Cat: Rehab And Reconst	Awd Date: 2016	Anticipated Fed Cat: Bridge										
TIP #: 5548-16	Future Cost: 0	Estimate Total: 33,066										
County: Various	Job Order Contracting for pavement improvements (non-interstate/asphalt) at various locations in the St. Louis District.					Engineering:	0	1	1	40	0	
Route: Various						R/W:	0	0	0	0	0	
Job No.: 6P3003						Construction:	0	0	0	541	0	
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 0	State: 583	Local: 0			Payments:	0	0	0	0		
Sec Cat: Preventive Maint	Awd Date: 2015	Anticipated Fed Cat: State										
TIP #: 5548-16	Future Cost: 0	Estimate Total: 583										
County: Various	Job Order Contracting for pavement improvements (non-interstate/concrete) at various locations in the St. Louis District.					Engineering:	0	1	1	40	0	
Route: Various						R/W:	0	0	0	0	0	
Job No.: 6P3003B						Construction:	0	0	0	541	0	
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 0	State: 583	Local: 0			Payments:	0	0	0	0		
Sec Cat: Preventive Maint	Awd Date: 2015	Anticipated Fed Cat: State										
TIP #: 5548-16	Future Cost: 0	Estimate Total: 583										

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# 2013-2017 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING											
						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017						
County: Various	Job Order Contracting for bridge maintenance on various routes in the St. Louis District.					Engineering:	0	0	0	25	145	0					
Route: Various						R/W:	0	0	0	0	0	0					
Job No.: 6P3013						Construction:	0	0	0	0	2,229	0					
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0					
Fund Cat: Taking Care Of System					Fed: 0	State: 2,399	Local: 0					Payments:	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2016	Anticipated Fed Cat: State															
TIP #:	Future Cost: 0		Estimate Total: 2,399														
County: Various	Pavement improvements on minor routes in the St. Louis District.					Engineering:	0	5	5	355	0	0					
Route: Various						R/W:	0	0	0	0	0	0					
Job No.: 6S3010						Construction:	0	0	0	5,411	0	0					
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0					
Fund Cat: Taking Care Of System					AC-State: 4,621	State: 1,155	Local: 0					Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2015	Anticipated Fed Cat: S.T.P.															
TIP #:	Future Cost: 0		Estimate Total: 5,776														
County: Various	Improve guardrail on divided highway medians at various bridge locations within the St. Louis District. Funded by Open Container Program Funds.					Engineering:	0	50	106	0	0	0					
Route: Various						R/W:	0	0	0	0	0	0					
Job No.: 9P2264C						Construction:	0	0	1,438	0	0	0					
Length: 0.00	MPO: Y					FFOS:	0	0	1,396	0	0	0					
Fund Cat: Safety					Fed: 1,434	State: 160	Local: 0					Payments:	0	0	0	0	0
Sec Cat: Safety	Awd Date: Fall 13	Anticipated Fed Cat: Safety															
TIP #:	Future Cost: 0		Estimate Total: 1,594														
County: Various	Signing and striping improvements at various intersections in the St. Louis District. Funding from Open Container funds.					Engineering:	0	8	17	0	0	0					
Route: Various						R/W:	0	0	0	0	0	0					
Job No.: 9P2264P						Construction:	0	0	190	0	0	0					
Length: 0.00	MPO: Y					FFOS:	0	0	184	0	0	0					
Fund Cat: Safety					Fed: 194	State: 21	Local: 0					Payments:	0	0	0	0	0
Sec Cat: Safety	Awd Date: Fall 13	Anticipated Fed Cat: Safety															
TIP #:	Future Cost: 0		Estimate Total: 215														

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# 2013-2017 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

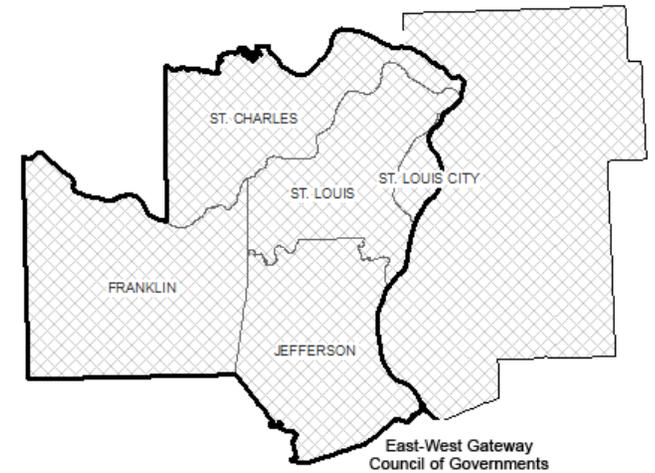
STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017
FFOS:	22,448	84,316	26,714	9,042	2,527	800
Total R/W:	44,627	3,725	1,319	80	0	0
Total Construction:	0	224,923	240,380	141,326	35,666	55,085
Paybacks:	0	0	0	0	0	0
Sub-Total:	44,627	228,648	241,699	141,406	35,666	55,085
Total Engineering:	40,912	19,111	14,625	10,695	2,293	3,387
<b>Grand Total:</b>	<b>85,539</b>	<b>247,759</b>	<b>256,324</b>	<b>152,101</b>	<b>37,959</b>	<b>58,472</b>
		2013	2014	2015	2016	2017
State	32,495	48,075	27,641	9,490	10,856	
AC-State	150,939	204,065	96,209	29	46,816	
Local	38,677	0	28	0	800	
Sub-total State	222,111	252,140	123,878	9,519	58,472	
Federal						
Sub-total Federal	25,648	4,184	28,223	28,440	0	
<b>Grand Total</b>	<b>247,759</b>	<b>256,324</b>	<b>152,101</b>	<b>37,959</b>	<b>58,472</b>	

Project Count: 139

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# PAYMENT PROJECTS



**TMA**

**MoDOT's St Louis District**

**East-West Gateway Council of Governments**

(Note: The following MoDOT projects are located inside the St Louis Metropolitan planning area boundary.)





# 2013-2017 Highway and Bridge Construction Schedule

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						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017
County:	St. Charles	Payment to IDOT for bridge improvements on the Clark Bridge. Project involves bridge				Engineering:	0	0	0	0	0
Route:	US 67	A4278. Project will be let by IDOT.				R/W:	0	0	0	0	0
Job No.:	6P2385					Construction:	0	0	0	0	0
Length:	0.20	MPO:	Y			FFOS:	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	0	State:	150	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	N/A	Anticipated Fed Cat:	State	Payments:	0	150	0	0	
TIP #:	5549-13	Future Cost:	0	Estimate Total:	150						
County:	St. Charles	Payment to IDOT for bridge improvements on the Clark Bridge. Project involves bridge				Engineering:	0	0	0	0	0
Route:	US 67	A4278. Project will be let by IDOT.				R/W:	0	0	0	0	0
Job No.:	6P3012					Construction:	0	0	0	0	0
Length:	0.20	MPO:	Y			FFOS:	0	0	0	0	
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	120	State:	30	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	N/A	Anticipated Fed Cat:	Bridge	Payments:	0	0	150	0	
TIP #:		Future Cost:	0	Estimate Total:	150						
County:	St. Charles	Payback for the acceleration of 6I2412B from Cost Share Program to St. Charles County.				Engineering:	0	0	0	0	0
Route:	IS 70	Maximum payback is \$3,334,406 in 2015.				R/W:	0	0	0	0	0
Job No.:	6I2412C					Construction:	0	0	0	0	0
Length:	1.30	MPO:	Y			FFOS:	0	0	0	3,334	
Fund Cat:	Major Projects & Emerging Needs	Fed:	0	State:	3,334	Local:	0				
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	State	Payments:	0	0	0	3,334	
TIP #:	5441C	Future Cost:	0	Estimate Total:	3,334						
County:	St. Charles	Payback for the acceleration of 6U1028B from the Cost Share program to St. Charles				Engineering:	0	0	0	0	0
Route:	MO 364	County.				R/W:	0	0	0	0	0
Job No.:	6U1028W					Construction:	0	0	0	0	0
Length:	0.00	MPO:	Y			FFOS:	0	5,000	5,000	0	
Fund Cat:	Amendment 3	Fed:	0	State:	10,000	Local:	0				
Sec Cat:	System Expansion	Awd Date:	N/A	Anticipated Fed Cat:	State	Payments:	0	5,000	5,000	0	
TIP #:	6006W-13	Future Cost:	0	Estimate Total:	10,000						
County:	St. Charles	Payback to city of O'Fallon for right of way on Page Ave. Phase 2. Payback will be				Engineering:	0	0	0	0	0
Route:	MO 364	included as part of MoDOT's contribution for 6U1028. Right of Way forward funded by				R/W:	0	0	0	0	0
Job No.:	6U1028Z	the City of O'Fallon. 100% construction cost paid by the City of O'Fallon.				Construction:	0	0	0	0	0
Length:	2.60	MPO:	Y			FFOS:	0	0	0	0	
Fund Cat:	Major Projects & Emerging Needs	Fed:	0	State:	8,835	Local:	0				
Sec Cat:	System Expansion	Awd Date:	N/A	Anticipated Fed Cat:	State	Payments:	0	0	0	8,835	
TIP #:		Future Cost:	0	Estimate Total:	8,835						

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# 2013-2017 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017
County:	St. Louis	ITS operations, MoDOT staff, equipment maintenance and Transportation Management Center (TMC) operations at the TMC building.				Engineering:	0	0	0	0	0
Route:	IS 64					R/W:	0	0	0	0	0
Job No.:	6Q2341C					Construction:	0	0	0	0	0
Length:	0.21	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs		Fed:	0	State:	830	Local:	0			
Sec Cat:	Systems Operations	Awd Date:	N/A		Anticipated Fed Cat:	State					
TIP #:	5291C-13	Future Cost:	0		Estimate Total:	830					
County:	St. Louis	ITS operations, contract staffing and professional services at the Transportation Management Center (TMC) building.				Engineering:	0	0	0	0	0
Route:	IS 64					R/W:	0	0	0	0	0
Job No.:	6Q2341D					Construction:	0	0	0	0	0
Length:	0.21	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs		AC-State:	1,355	State:	339	Local:	0			
Sec Cat:	Systems Operations	Awd Date:	N/A		Anticipated Fed Cat:	S.T.P.					
TIP #:	5291D-13	Future Cost:	0		Estimate Total:	1,694					
County:	St. Louis	ITS system preservation, repairs and upgrades at the Transportation Management Center (TMC) building.				Engineering:	0	0	0	0	0
Route:	IS 64					R/W:	0	0	0	0	0
Job No.:	6Q2341F					Construction:	0	0	0	0	0
Length:	0.21	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs		Fed:	0	State:	765	Local:	0			
Sec Cat:	Systems Operations	Awd Date:	N/A		Anticipated Fed Cat:	State					
TIP #:	5291F-13	Future Cost:	0		Estimate Total:	765					
County:	St. Louis	ITS operations, MoDOT staff, equipment maintenance and Transportation Management Center (TMC) operations at the TMC building.				Engineering:	0	0	0	0	0
Route:	IS 64					R/W:	0	0	0	0	0
Job No.:	6Q2342C					Construction:	0	0	0	0	0
Length:	0.21	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs		Fed:	0	State:	830	Local:	0			
Sec Cat:	Systems Operations	Awd Date:	N/A		Anticipated Fed Cat:	State					
TIP #:	5292C-14	Future Cost:	0		Estimate Total:	830					
County:	St. Louis	ITS operations, contract staffing and professional services at the Transportation Management Center (TMC) building.				Engineering:	0	0	0	0	0
Route:	IS 64					R/W:	0	0	0	0	0
Job No.:	6Q2342D					Construction:	0	0	0	0	0
Length:	0.21	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs		AC-State:	1,355	State:	339	Local:	0			
Sec Cat:	Systems Operations	Awd Date:	N/A		Anticipated Fed Cat:	S.T.P.					
TIP #:	5292D-14	Future Cost:	0		Estimate Total:	1,694					

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# 2013-2017 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017
County:	St. Louis	ITS system preservation, repairs and upgrades at the Transportation Management Center (TMC) building.				Engineering:	0	0	0	0	0
Route:	IS 64					R/W:	0	0	0	0	0
Job No.:	6Q2342F					Construction:	0	0	0	0	0
Length:	0.21	MPO:	Y			FFOS:	0	0	0	0	
Fund Cat:	Major Projects & Emerging Needs	Fed:	0	State:	765	Local:	0				
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	State	Payments:	0	0	765	0	
TIP #:	5292F-14	Future Cost:	0	Estimate Total:	765						
County:	St. Louis	ITS operations, MoDOT staff, equipment maintenance and TMC operations at the Transportation Management Center (TMC) building.				Engineering:	0	0	0	0	0
Route:	IS 64					R/W:	0	0	0	0	0
Job No.:	6Q2343C					Construction:	0	0	0	0	0
Length:	0.21	MPO:	Y			FFOS:	0	0	0	0	
Fund Cat:	Major Projects & Emerging Needs	Fed:	0	State:	830	Local:	0				
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	State	Payments:	0	0	0	830	
TIP #:	5293C-15	Future Cost:	0	Estimate Total:	830						
County:	St. Louis	ITS operations, contract staffing and professional services at the Transportation Management Center (TMC) building.				Engineering:	0	0	0	0	0
Route:	IS 64					R/W:	0	0	0	0	0
Job No.:	6Q2343D					Construction:	0	0	0	0	0
Length:	0.21	MPO:	Y			FFOS:	0	0	0	0	
Fund Cat:	Major Projects & Emerging Needs	AC-State:	1,355	State:	339	Local:	0				
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	1,694	
TIP #:	5293D-15	Future Cost:	0	Estimate Total:	1,694						
County:	St. Louis	ITS system preservation, repairs and upgrades at the Transportation Management Center (TMC) building.				Engineering:	0	0	0	0	0
Route:	IS 64					R/W:	0	0	0	0	0
Job No.:	6Q2343F					Construction:	0	0	0	0	0
Length:	0.21	MPO:	Y			FFOS:	0	0	0	0	
Fund Cat:	Major Projects & Emerging Needs	Fed:	0	State:	765	Local:	0				
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	State	Payments:	0	0	0	765	
TIP #:	5293F-15	Future Cost:	0	Estimate Total:	765						
County:	St. Louis	ITS operations, MoDOT staff, equipment maintenance and TMC operations at the Transportation Management Center (TMC) building.				Engineering:	0	0	0	0	0
Route:	IS 64					R/W:	0	0	0	0	0
Job No.:	6Q2344C					Construction:	0	0	0	0	0
Length:	0.21	MPO:	Y			FFOS:	0	0	0	0	
Fund Cat:	Major Projects & Emerging Needs	Fed:	0	State:	830	Local:	0				
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	State	Payments:	0	0	0	830	
TIP #:		Future Cost:	0	Estimate Total:	830						

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	
County:	St. Louis	ITS operations, contract staffing and professional services at the Transportation Management Center (TMC) building.				Engineering:	0	0	0	0	0	0
Route:	IS 64					R/W:	0	0	0	0	0	0
Job No.:	6Q2344D					Construction:	0	0	0	0	0	0
Length:	0.21	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	Fed:	1,355	State:	339	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	1,694	0
TIP #:		Future Cost:	0	Estimate Total:	1,694							
County:	St. Louis	ITS system preservation, repairs and upgrades at the Transportation Management Center (TMC) building.				Engineering:	0	0	0	0	0	0
Route:	IS 64					R/W:	0	0	0	0	0	0
Job No.:	6Q2344F					Construction:	0	0	0	0	0	0
Length:	0.21	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	Fed:	0	State:	765	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	State	Payments:	0	0	0	0	765	0
TIP #:		Future Cost:	0	Estimate Total:	765							
County:	St. Louis	ITS operations, MoDOT staff, equipment maintenance and TMC operations at the Transportation Management Center (TMC) building.				Engineering:	0	0	0	0	0	0
Route:	IS 64					R/W:	0	0	0	0	0	0
Job No.:	6Q3000C					Construction:	0	0	0	0	0	0
Length:	0.26	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	Fed:	0	State:	830	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	State	Payments:	0	0	0	0	0	830
TIP #:		Future Cost:	0	Estimate Total:	830							
County:	St. Louis	ITS operations, contract staffing and professional services at the Transportation Management Center (TMC) building.				Engineering:	0	0	0	0	0	0
Route:	IS 64					R/W:	0	0	0	0	0	0
Job No.:	6Q3000D					Construction:	0	0	0	0	0	0
Length:	0.26	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	AC-State:	1,355	State:	339	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	1,694
TIP #:		Future Cost:	0	Estimate Total:	1,694							
County:	St. Louis	ITS system preservation, repairs and upgrades at the Transportation Management Center (TMC) building.				Engineering:	0	0	0	0	0	0
Route:	IS 64					R/W:	0	0	0	0	0	0
Job No.:	6Q3000F					Construction:	0	0	0	0	0	0
Length:	0.26	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	Fed:	0	State:	765	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	State	Payments:	0	0	0	0	0	765
TIP #:		Future Cost:	0	Estimate Total:	765							

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	
County:	St. Louis	Payback to the University Place Transportation Development District for the acceleration of pedestrian and ADA improvements at North Hanley Road. Cost Share project with University Place TDD. Maximum cost share \$247,157.				Engineering:	5	0	0	0	0	0
Route:	IS 70					R/W:	0	0	0	0	0	0
Job No.:	612435					Construction:	0	0	0	0	0	0
Length:	0.19	MPO:	Y			FFOS:	0	247	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs			Fed:	0	State:	247	Local:	0			
Sec Cat:	System Expansion	Awd Date:	N/A	Anticipated Fed Cat:	State	Payments:	0	247	0	0	0	0
TIP #:	5543-12	Future Cost:	0	Estimate Total:	252							
County:	St. Louis	Payment to St. Louis County for intersection improvements from I-64 to south of Rte. 100. Non-state SAFETEA-LU earmark - \$7.2 million. Cost share amount - \$5 million in 2013. St. Louis County is project sponsor.				Engineering:	0	0	0	0	0	0
Route:	CST HANLEY RD					R/W:	0	0	0	0	0	0
Job No.:	6O0009					Construction:	0	0	0	0	0	0
Length:	1.94	MPO:	Y			FFOS:	0	5,000	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs			Fed:	4,000	State:	1,000	Local:	0			
Sec Cat:	System Expansion	Awd Date:	N/A	Anticipated Fed Cat:	S.T.P.	Payments:	7,200	5,000	0	0	0	0
TIP #:	4569B-13	Future Cost:	0	Estimate Total:	12,200							
County:	St. Louis	Payback for project 610978 (w/o Spoede to w/o Sarah). Payment of \$13.5 million per year from 2011 to 2025.				Engineering:	0	0	0	0	0	0
Route:	IS 64					R/W:	0	0	0	0	0	0
Job No.:	610978Z					Construction:	0	0	0	0	0	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs			Fed:	0	State:	67,500	Local:	0			
Sec Cat:	System Expansion	Awd Date:	N/A	Anticipated Fed Cat:	State	Payments:	27,000	13,500	13,500	13,500	13,500	13,500
TIP #:	2606D-11	Future Cost:	75,001 - 100,000	Estimate Total:	94,500							
County:	St. Louis City	Payback for 610984 and 6U1086 to construct new Mississippi River Bridge. Payment of \$8.4 million per year from 2011 to 2025.				Engineering:	0	0	0	0	0	0
Route:	IS 70					R/W:	0	0	0	0	0	0
Job No.:	610984Z					Construction:	0	0	0	0	0	0
Length:	0.52	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs			Fed:	0	State:	42,000	Local:	0			
Sec Cat:	System Expansion	Awd Date:	N/A	Anticipated Fed Cat:	State	Payments:	16,800	8,400	8,400	8,400	8,400	8,400
TIP #:	3479Z-11	Future Cost:	50,001 - 75,000	Estimate Total:	58,800							
County:	St. Louis City	Payment to IDOT for bridge improvements on the Martin Luther King Bridge. Project involves bridge A4856. Project will be let by IDOT.				Engineering:	0	500	0	0	0	0
Route:	MO 799					R/W:	0	0	0	0	0	0
Job No.:	6P2386					Construction:	0	0	0	0	0	0
Length:	0.39	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System			Fed:	3,600	State:	900	Local:	0			
Sec Cat:	Rehab And Reconst	Awd Date:	N/A	Anticipated Fed Cat:	Bridge	Payments:	0	0	0	4,000	0	0
TIP #:	5535-15	Future Cost:	0	Estimate Total:	4,500							

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# 2013-2017 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017
County:	St. Louis City	Payment to IDOT for bridge improvements on the Martin Luther King bridge. Project involves bridge A4856. Project will be let by IDOT.				Engineering:	0	0	0	0	0
Route:	MO 799					R/W:	0	0	0	0	0
Job No.:	6P3011					Construction:	0	0	0	0	0
Length:	0.39	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	68	State:	17	Local:	0				
Sec Cat:	Preventive Maint	Awd Date:	N/A	Anticipated Fed Cat:	Bridge	Payments:	0	0	0	85	0
TIP #:		Future Cost:	0	Estimate Total:	85						
County:	Various	Payback for Safe and Sound bridges for the St Louis District. Formerly District 6 SAS payments.				Engineering:	0	0	0	0	0
Route:	Various					R/W:	30	0	0	0	0
Job No.:	5B0800U					Construction:	0	0	0	0	0
Length:	0.00	MPO:	Y			FFOS:	30	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	0	State:	6,365	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	N/A	Anticipated Fed Cat:	State	Payments:	2,640	1,273	1,273	1,273	1,273
TIP #:	4772-08	Future Cost:	15,001 - 25,000	Estimate Total:	9,035						
County:	Various	On-call work zone enforcement on various routes in the St. Louis District.				Engineering:	0	0	0	0	0
Route:	Various					R/W:	0	0	0	0	0
Job No.:	6I3002					Construction:	0	0	0	0	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Safety	Fed:	0	State:	250	Local:	0				
Sec Cat:	Urban Safety	Awd Date:	N/A	Anticipated Fed Cat:	State	Payments:	0	250	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	250						
County:	Various	Payment for 3M tape installation warranty. St. Louis District share. Funding from operations funds.				Engineering:	0	0	0	0	0
Route:	Various					R/W:	0	0	0	0	0
Job No.:	6P0145					Construction:	0	0	0	0	0
Length:	0.00	MPO:	Y			FFOS:	309	29	0	0	0
Fund Cat:	Taking Care Of System	Fed:	0	State:	29	Local:	0				
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	State	Payments:	309	29	0	0	0
TIP #:	5369-11	Future Cost:	0	Estimate Total:	338						
County:	Various	ITS maintenance and operations at various locations.				Engineering:	1	0	0	0	0
Route:	Various					R/W:	0	0	0	0	0
Job No.:	6Q2037E					Construction:	0	0	0	0	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	720	State:	180	Local:	0				
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	S.T.P.	Payments:	0	900	0	0	0
TIP #:	4721E-09	Future Cost:	0	Estimate Total:	901						

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# 2013-2017 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017
County: Various	Motorist Assist operations and staff.	Engineering:	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0
Job No.: 6Q2341B		Construction:	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 0 State: 2,085 Local: 0	Payments:	0	2,085	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: State						
TIP #: 5291B-13	Future Cost: 0 Estimate Total: 2,085						
County: Various	ITS maintenance and operations at various locations.	Engineering:	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0
Job No.: 6Q2341E		Construction:	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 736 State: 184 Local: 0	Payments:	0	920	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: S.T.P.						
TIP #: 5291E-13	Future Cost: 0 Estimate Total: 920						
County: Various	Motorist Assist operations and staff.	Engineering:	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0
Job No.: 6Q2342B		Construction:	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 0 State: 2,085 Local: 0	Payments:	0	0	2,085	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: State						
TIP #: 5292B-14	Future Cost: 0 Estimate Total: 2,085						
County: Various	ITS maintenance and operations at various locations.	Engineering:	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0
Job No.: 6Q2342E		Construction:	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 736 State: 184 Local: 0	Payments:	0	0	920	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: S.T.P.						
TIP #: 5292E-14	Future Cost: 0 Estimate Total: 920						
County: Various	Motorist Assist operations and staff.	Engineering:	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0
Job No.: 6Q2343B		Construction:	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 0 State: 2,085 Local: 0	Payments:	0	0	0	2,085	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: State						
TIP #: 5293B-15	Future Cost: 0 Estimate Total: 2,085						

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# 2013-2017 Highway and Bridge Construction Schedule

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 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017
County: Various	ITS maintenance and operations at various locations.	Engineering:	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0
Job No.: 6Q2343E		Construction:	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 736 State: 184 Local: 0	Payments:	0	0	920	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: S.T.P.						
TIP #: 5293E-15	Future Cost: 0 Estimate Total: 920						
County: Various	Motorist Assist operations and staff.	Engineering:	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0
Job No.: 6Q2344B		Construction:	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 0 State: 2,085 Local: 0	Payments:	0	0	0	2,085	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: State						
TIP #: 5293E-15	Future Cost: 0 Estimate Total: 2,085						
County: Various	ITS maintenance and operations at various locations.	Engineering:	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0
Job No.: 6Q2344E		Construction:	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 736 State: 184 Local: 0	Payments:	0	0	0	920	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: S.T.P.						
TIP #: 5293E-15	Future Cost: 0 Estimate Total: 920						
County: Various	Motorist Assist operations and staff.	Engineering:	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0
Job No.: 6Q3000B		Construction:	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 0 State: 2,085 Local: 0	Payments:	0	0	0	0	2,085
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: State						
TIP #: 5293E-15	Future Cost: 0 Estimate Total: 2,085						
County: Various	ITS maintenance and operations at various locations.	Engineering:	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0
Job No.: 6Q3000E		Construction:	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 736 State: 184 Local: 0	Payments:	0	0	0	0	920
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: S.T.P.						
TIP #: 5293E-15	Future Cost: 0 Estimate Total: 920						

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## 2013-2017 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017
FFOS:	339	10,276	5,000	3,334	0	0
Total R/W:	30	0	0	0	0	0
Total Construction:	0	0	0	0	0	0
Paybacks:	53,949	41,043	34,617	36,801	38,387	29,467
Sub-Total:	53,979	41,043	34,617	36,801	38,387	29,467
Total Engineering:	6	500	0	0	0	0
<b>Grand Total:</b>	<b>53,985</b>	<b>41,543</b>	<b>34,617</b>	<b>36,801</b>	<b>38,387</b>	<b>29,467</b>
		2013	2014	2015	2016	2017
State	34,332	32,406	31,510	36,228	27,376	
AC-State	2,811	2,091	2,091	0	2,091	
Local	0	0	0	0	0	
Sub-total State	37,143	34,497	33,601	36,228	29,467	
Federal						
Sub-total Federal	4,400	120	3,200	2,159	0	
<b>Grand Total</b>	<b>41,543</b>	<b>34,617</b>	<b>36,801</b>	<b>38,387</b>	<b>29,467</b>	

Project Count: 40

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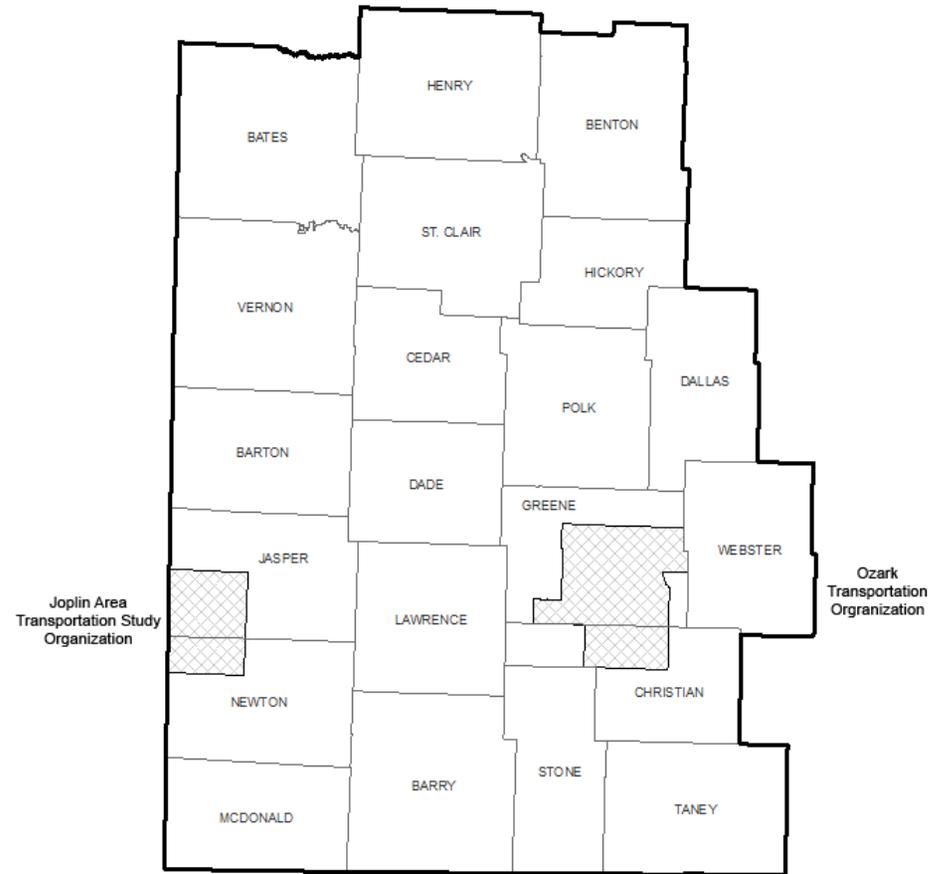
# 2013-2017 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017
FFOS:	22,787	94,592	31,714	12,376	2,527	800
Total R/W:	44,657	3,725	1,319	80	0	0
Total Construction:	0	224,923	240,380	141,326	35,666	55,085
Paybacks:	53,949	41,043	34,617	36,801	38,387	29,467
Sub-Total:	98,606	269,691	276,316	178,207	74,053	84,552
Total Engineering:	40,918	19,611	14,625	10,695	2,293	3,387
<b>Grand Total:</b>	<b>139,524</b>	<b>289,302</b>	<b>290,941</b>	<b>188,902</b>	<b>76,346</b>	<b>87,939</b>
		2013	2014	2015	2016	2017
State	66,827	80,481	59,151	45,718	38,232	
AC-State	153,750	206,156	98,300	29	48,907	
Local	38,677	0	28	0	800	
Sub-total State	259,254	286,637	157,479	45,747	87,939	
<b>Federal</b>						
Sub-total Federal	30,048	4,304	31,423	30,599	0	
<b>Grand Total</b>	<b>289,302</b>	<b>290,941</b>	<b>188,902</b>	<b>76,346</b>	<b>87,939</b>	

Project Count: 179

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# MoDOT's Southwest District

(Note: The following MoDOT projects are located outside the Springfield Metropolitan Planning area boundary.)





# 2013-2017 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017
County: Barry	Pavement improvements on various sections from Rte. 37 to Rte. 14.	Engineering: 77	2	2	29	312	0
Route: US 60		R/W: 0	0	0	0	0	0
Job No.: 7P2220B		Construction: 0	0	0	0	4,937	0
Length: 17.11	MPO: N	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 4,227 State: 1,055 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2016 Anticipated Fed Cat: N.H.S.						
TIP #:	Future Cost: 0 Estimate Total: 5,359						
County: Barton	Roadway access improvements at 30th Road. Cost share with Barton County, City of Lamar and Village of Lamar Heights. Maximum costs share for 7P0797T and 7P0797U is \$488,000 in SFY 2013 and \$750,000 in SFY 2014. \$608,000 from Barton County.	Engineering: 75	211	0	0	0	0
Route: US 71		R/W: 0	2	0	0	0	0
Job No.: 7P0797T		Construction: 0	1,459	0	0	0	0
Length: 0.20	MPO: N	FFOS: 0	1,096	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 1,022 State: 42 Local: 608	Payments: 0	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: Winter 13 Anticipated Fed Cat: S.T.P.						
TIP #:	Future Cost: 0 Estimate Total: 1,747						
County: Barton	Construct 1st Street overpass over Route 71. Cost Share project with Barton County. Maximum costs share for 7P0797T and 7P0797U is \$488,000 in SFY 2013 and \$750,000 in SFY 2014. \$935,000 from Barton County.	Engineering: 5	15	148	0	0	0
Route: US 71		R/W: 0	2	0	0	0	0
Job No.: 7P0797U		Construction: 0	0	2,315	0	0	0
Length: 0.20	MPO: N	FFOS: 0	0	1,685	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 1,513 State: 32 Local: 935	Payments: 0	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: Fall 13 Anticipated Fed Cat: S.T.P.						
TIP #:	Future Cost: 0 Estimate Total: 2,485						
County: Bates	Various improvements from Cass County to I-44 as part of the upgrade to I-49. Amendment 3 new major project.	Engineering: 166	44	44	754	0	0
Route: US 71		R/W: 0	0	0	0	0	0
Job No.: 7P0797		Construction: 0	0	0	9,604	0	0
Length: 100.75	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Amendment 3	AC-State: 8,356 State: 2,090 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: N/A Anticipated Fed Cat: N.H.S. Federal Oversight						
TIP #:	Future Cost: 0 Estimate Total: 10,612						
County: Bates	Pavement improvements on various sections from Rtes. A/B in Cass County to Rtes. A/B in Bates County.	Engineering: 140	63	578	0	0	0
Route: US 71		R/W: 0	0	0	0	0	0
Job No.: 7P2175B		Construction: 0	0	8,651	0	0	0
Length: 26.84	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 7,434 State: 1,858 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 13 Anticipated Fed Cat: N.H.S. Federal Oversight						
TIP #:	Future Cost: 0 Estimate Total: 9,432						

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# 2013-2017 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	
County:	<b>Bates</b>	<b>Pavement improvements on various sections from Rtes. A/B in Bates County to Rte. 54 in Vernon County.</b>				Engineering:	84	2	42	402	0	0
Route:	<b>US 71</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>7P2199</b>					Construction:	0	0	0	6,190	0	0
Length:	<b>18.51</b>	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	AC-State: <b>5,310</b>			State: <b>1,326</b>	Local: <b>0</b>	Payments:	0	0	0	0	0
Sec Cat:	<b>Thin Lift Overlay</b>	Awd Date:	<b>2015</b>	Anticipated Fed Cat:	<b>N.H.S.</b>	<b>Federal Oversight</b>						
TIP #:		Future Cost:	<b>0</b>	Estimate Total:	<b>6,720</b>							
County:	<b>Benton</b>	<b>Pavement improvements on various sections of existing lanes from 3 miles north of Lincoln, south to the Osage River Bridge in Warsaw. Project is adjacent to new two-lane construction projects 5P0892 &amp; 5P0892B. \$561,000 from Repeat Offender funds.</b>				Engineering:	174	60	359	0	0	0
Route:	<b>US 65</b>					R/W:	0	35	0	0	0	0
Job No.:	<b>5P0915</b>					Construction:	0	0	5,381	0	0	0
Length:	<b>16.00</b>	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	AC-State: <b>4,669</b>			State: <b>1,166</b>	Local: <b>0</b>	Payments:	0	0	0	0	0
Sec Cat:	<b>Thin Lift Overlay</b>	Awd Date:	<b>Fall 13</b>	Anticipated Fed Cat:	<b>N.H.S.</b>							
TIP #:		Future Cost:	<b>0</b>	Estimate Total:	<b>6,009</b>							
County:	<b>Benton</b>	<b>Pavement improvements on various sections from Rte. PP in Tightwad to Rte. 65 in Warsaw, Rte. 83 from Rte. 65 to Rte. MM, Rte. U from Mora Road to Route 52, and on Rte. Z from County Road SE 1291P in Henry County to Rte. 7 in Benton County.</b>				Engineering:	158	464	0	0	0	0
Route:	<b>MO 7</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>5P2155</b>					Construction:	0	4,729	0	0	0	0
Length:	<b>14.00</b>	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	AC-State: <b>4,154</b>			State: <b>1,039</b>	Local: <b>0</b>	Payments:	0	0	0	0	0
Sec Cat:	<b>Thin Lift Overlay</b>	Awd Date:	<b>Fall 12</b>	Anticipated Fed Cat:	<b>N.H.S.</b>							
TIP #:		Future Cost:	<b>0</b>	Estimate Total:	<b>5,351</b>							
County:	<b>Benton</b>	<b>Pavement improvements on various sections from Rte. 65 to Camden County. Part of combination letting involving projects 5P2211 and 5P2211B.</b>				Engineering:	134	8	148	0	0	0
Route:	<b>MO 7</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>5P2211</b>					Construction:	0	0	2,192	0	0	0
Length:	<b>31.14</b>	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	AC-State: <b>1,879</b>			State: <b>469</b>	Local: <b>0</b>	Payments:	0	0	0	0	0
Sec Cat:	<b>Thin Lift Overlay</b>	Awd Date:	<b>2014</b>	Anticipated Fed Cat:	<b>N.H.S.</b>							
TIP #:		Future Cost:	<b>0</b>	Estimate Total:	<b>2,482</b>							
County:	<b>Benton</b>	<b>Bridge improvements over Truman Reservoir 4.5 miles west of Rte. 65. Project involves bridge A3692.</b>				Engineering:	41	107	0	0	0	0
Route:	<b>RT T</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>5S2180</b>					Construction:	0	895	0	0	0	0
Length:	<b>0.54</b>	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	Fed: <b>802</b>			State: <b>200</b>	Local: <b>0</b>	Payments:	0	0	0	0	0
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>Spring 13</b>	Anticipated Fed Cat:	<b>Bridge</b>							
TIP #:		Future Cost:	<b>0</b>	Estimate Total:	<b>1,043</b>							

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	
County: Cedar	Bridge improvements over Stockton Lake (Sac River). Project involves bridge A2074.					Engineering:	1,190	341	341	551	0	0
Route: MO 215						R/W:	0	0	0	0	0	0
Job No.: 7P2224						Construction:	0	0	0	8,487	0	0
Length: 0.79	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 7,777		State: 1,943	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2015	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 10,910										
County: Cedar	Pavement improvements on various sections from east of Rte. 32 to Rte. MM in St. Clair County.					Engineering:	50	10	10	196	0	0
Route: US 54						R/W:	0	0	0	0	0	0
Job No.: 7P2206						Construction:	0	0	0	2,998	0	0
Length: 25.07	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,571		State: 643	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2015	Anticipated Fed Cat: N.H.S.										
TIP #:	Future Cost: 0	Estimate Total: 3,264										
County: Christian	Safety improvements 1 mile east of Rte. N. Part of a combination letting involving projects 8S2416, 8S2414, 8S2443, 8S2444.					Engineering:	0	9	23	0	0	0
Route: MO 14						R/W:	0	0	0	0	0	0
Job No.: 8S2416						Construction:	0	0	132	0	0	0
Length: 0.70	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Safety	Fed: 148		State: 16	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: Fall 13	Anticipated Fed Cat: Safety										
TIP #:	Future Cost: 0	Estimate Total: 164										
County: Christian	Pavement improvements on various sections from 0.4 mile north of the Finley River to 0.8 mile south of Route 176. Part of a combination letting involving projects 8S3000, 7S3007, 8P2270 and 7P3002.					Engineering:	0	212	0	0	0	0
Route: US 160						R/W:	0	0	0	0	0	0
Job No.: 7S3007						Construction:	0	2,767	0	0	0	0
Length: 13.32	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,384		State: 595	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 12	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 2,979										
County: Christian	Pavement improvements on various sections from 0.8 mile south of Rte. 176 to Rtes. 160, 13 and 248 Jct. north of Reeds Spring. Part of a combination letting involving projects 8S3000, 7S3007, 8P2270 and 7P3002.					Engineering:	0	10	0	0	0	0
Route: US 160						R/W:	0	0	0	0	0	0
Job No.: 8P2270						Construction:	0	111	0	0	0	0
Length: 3.82	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 97		State: 24	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 12	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 121										

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	
County:	<b>Christian</b>	<b>Pavement improvements on various sections of the southbound lanes from 1.0 mile south of Rte. F to 0.5 mile north of Route EE.</b>				Engineering:	0	17	153	0	0	0
Route:	<b>US 65</b>					R/W:	0	0	0	0	0	
Job No.:	<b>7P3006</b>					Construction:	0	0	2,280	0	0	
Length:	<b>4.78</b>	MPO:	<b>N</b>			FFOS:	0	0	0	0	0	
Fund Cat:	<b>Taking Care Of System</b>	AC-State:	<b>1,961</b>	State:	<b>489</b>	Local:	<b>0</b>					
Sec Cat:	<b>Thin Lift Overlay</b>	Awd Date:	<b>Fall 13</b>	Anticipated Fed Cat:	<b>N.H.S.</b>							
TIP #:		Future Cost:	<b>0</b>			Estimate Total:	<b>2,450</b>					
County:	<b>Christian</b>	<b>Safety improvements at Rtes. BB and A near Saddlebrook.</b>				Engineering:	2	14	0	0	0	
Route:	<b>US 65</b>					R/W:	0	0	0	0	0	
Job No.:	<b>8P2418</b>					Construction:	0	82	0	0	0	
Length:	<b>0.30</b>	MPO:	<b>N</b>			FFOS:	0	0	0	0	0	
Fund Cat:	<b>Safety</b>	Fed:	<b>86</b>	State:	<b>10</b>	Local:	<b>0</b>					
Sec Cat:	<b>Safety</b>	Awd Date:	<b>Winter 13</b>	Anticipated Fed Cat:	<b>Safety</b>							
TIP #:		Future Cost:	<b>0</b>			Estimate Total:	<b>98</b>					
County:	<b>Christian</b>	<b>Pavement improvements on various sections from Rte. 125 to Rte. UU.</b>				Engineering:	21	1	1	4	38	
Route:	<b>RT T</b>					R/W:	0	0	0	0	0	
Job No.:	<b>8S2237</b>					Construction:	0	0	0	0	593	
Length:	<b>10.14</b>	MPO:	<b>N</b>			FFOS:	0	0	0	0	0	
Fund Cat:	<b>Taking Care Of System</b>	AC-State:	<b>598</b>	State:	<b>39</b>	Local:	<b>0</b>					
Sec Cat:	<b>Thin Lift Overlay</b>	Awd Date:	<b>2016</b>	Anticipated Fed Cat:	<b>S.T.P.</b>							
TIP #:		Future Cost:	<b>0</b>			Estimate Total:	<b>658</b>					
County:	<b>Christian</b>	<b>Pavement improvements on various sections from County Road 194 to Rte. 14. \$274,000 High Risk Rural Roads funds.</b>				Engineering:	2	3	50	0	0	
Route:	<b>RT ZZ</b>					R/W:	0	0	0	0	0	
Job No.:	<b>8S2277</b>					Construction:	0	0	720	0	0	
Length:	<b>5.48</b>	MPO:	<b>N</b>			FFOS:	0	0	274	0	0	
Fund Cat:	<b>Taking Care Of System</b>	AC-State:	<b>618</b>	State:	<b>155</b>	Local:	<b>0</b>					
Sec Cat:	<b>Thin Lift Overlay</b>	Awd Date:	<b>Fall 13</b>	Anticipated Fed Cat:	<b>S.T.P.</b>							
TIP #:		Future Cost:	<b>0</b>			Estimate Total:	<b>775</b>					
County:	<b>Dallas</b>	<b>Streambank stabilization on Rte. 38 at Greasy Creek in Dallas County. Project involves bridge A3058.</b>				Engineering:	2	1	1	1	2	
Route:	<b>MO 38</b>					R/W:	0	0	0	0	0	
Job No.:	<b>8S2439</b>					Construction:	0	0	0	0	167	
Length:	<b>0.02</b>	MPO:	<b>N</b>			FFOS:	0	0	0	0	0	
Fund Cat:	<b>Taking Care Of System</b>	AC-State:	<b>149</b>	State:	<b>35</b>	Local:	<b>0</b>					
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>2017</b>	Anticipated Fed Cat:	<b>S.T.P.</b>							
TIP #:		Future Cost:	<b>0</b>			Estimate Total:	<b>186</b>					

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# 2013-2017 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	
County:	Dallas	Pavement improvements on various sections from Rte. 65 to Niangua River.				Engineering:	4	8	67	0	0	0
Route:	MO 64					R/W:	0	0	0	0	0	
Job No.:	8L1300H					Construction:	0	0	987	0	0	
Length:	17.17	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	850	State:	212	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 13	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	1,066							
County:	Dallas	Pavement improvements on various sections of the northbound lanes from the Pomme de Terre River to Route EE.				Engineering:	36	1	19	171	0	0
Route:	US 65					R/W:	0	0	0	0	0	
Job No.:	7P2212					Construction:	0	0	0	2,632	0	
Length:	10.67	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	2,259	State:	564	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2015	Anticipated Fed Cat:	N.H.S.	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	2,859							
County:	Dallas	Pavement improvements on various sections on southbound lanes from Route EE to the Pomme de Terre River.				Engineering:	0	1	19	174	0	0
Route:	US 65					R/W:	0	0	0	0	0	
Job No.:	7P2212B					Construction:	0	0	0	2,680	0	
Length:	10.67	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	2,299	State:	575	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2015	Anticipated Fed Cat:	N.H.S.	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	2,874							
County:	Dallas	Bridge improvements over Coatney Branch north of Buffalo. Project involves bridge G0910.				Engineering:	35	39	0	0	0	0
Route:	MO 73					R/W:	0	0	0	0	0	
Job No.:	8S2169					Construction:	0	205	0	0	0	
Length:	0.20	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	195	State:	49	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 13	Anticipated Fed Cat:	Bridge	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	279							
County:	Dallas	Pavement improvements on various sections from Rte. 65 to Rte. 73.				Engineering:	6	1	5	39	0	0
Route:	RT D					R/W:	0	0	0	0	0	
Job No.:	8L1300M					Construction:	0	0	0	590	0	
Length:	8.17	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	508	State:	127	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2015	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	641							

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	
County:	Dallas	Bridge improvements over Greasy Creek south of Buffalo. Project involves bridge N0335.				Engineering:	150	73	0	0	0	0
Route:	RT F					R/W:	0	0	0	0	0	0
Job No.:	8S2170					Construction:	0	566	0	0	0	0
Length:	0.20	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	511	State:	128	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 13	Anticipated Fed Cat:	Bridge							
TIP #:		Future Cost:	0	Estimate Total:	789	Payments:	0	0	0	0	0	0
County:	Greene	Pavement improvements on various sections from County Road 9 to Rte. 123 near Willard. Part of a combination letting involving projects 8L1300G, 9P2261E and 8L1300T.				Engineering:	4	71	0	0	0	0
Route:	US 160					R/W:	0	0	0	0	0	0
Job No.:	8L1300T					Construction:	0	939	0	0	0	0
Length:	8.57	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	808	State:	202	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 12	Anticipated Fed Cat:	S.T.P.							
TIP #:		Future Cost:	0	Estimate Total:	1,014	Payments:	0	0	0	0	0	0
County:	Greene	Pavement improvements on various sections from Rte. 125 to Rtes. VV and B in Rogersville. Part of a combination letting involving projects 8P2441 and 7P3007.				Engineering:	15	240	0	0	0	0
Route:	US 60					R/W:	0	0	0	0	0	0
Job No.:	8P2441					Construction:	0	2,344	0	0	0	0
Length:	3.13	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	2,067	State:	517	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 12	Anticipated Fed Cat:	N.H.S.							
TIP #:		Future Cost:	0	Estimate Total:	2,599	Payments:	0	0	0	0	0	0
County:	Greene	Pavement improvements on various sections of the southbound lanes from the Pomme de Terre River to Route KK.				Engineering:	0	2	17	181	0	0
Route:	US 65					R/W:	0	0	0	0	0	0
Job No.:	7P2212C					Construction:	0	0	0	2,767	0	0
Length:	6.31	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	2,375	State:	592	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2015	Anticipated Fed Cat:	N.H.S.							
TIP #:		Future Cost:	0	Estimate Total:	2,967	Payments:	0	0	0	0	0	0
County:	Greene	Pavement improvements on various sections from Rte. 13 to Sunset Street in Fair Grove. Part of a combination letting involving projects 8L1300G, 9P2261E and 8L1300T.				Engineering:	4	38	0	0	0	0
Route:	RT CC					R/W:	0	0	0	0	0	0
Job No.:	8L1300G					Construction:	0	494	0	0	0	0
Length:	10.43	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	425	State:	107	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 12	Anticipated Fed Cat:	S.T.P.							
TIP #:		Future Cost:	0	Estimate Total:	536	Payments:	0	0	0	0	0	0

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	
County: <b>Greene</b>	<b>Safety improvements on various sections from Rte. 13 to Sunset Street in Fair Grove. \$531,000 funded by the High Risk Rural Roads Program. Part of a combination letting involving projects 8L1300G, 9P2261E and 8L1300T.</b>					Engineering:	0	90	0	0	0	0
Route: <b>RT CC</b>						R/W:	0	0	0	0	0	0
Job No.: <b>9P2261E</b>						Construction:	0	590	0	0	0	0
Length: <b>10.75</b>	MPO: <b>N</b>					FFOS:	0	531	0	0	0	0
Fund Cat: <b>Safety</b>					Fed: <b>612</b> State: <b>68</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Safety</b>	Awd Date: <b>Fall 12</b>	Anticipated Fed Cat: <b>Safety</b>										
TIP #:	Future Cost: <b>0</b>		Estimate Total: <b>680</b>									
County: <b>Greene</b>	<b>Bridge improvements over I-44 at Rtes. N/T interchange west of Springfield. Project involves bridge A0230.</b>					Engineering:	118	2	70	81	0	0
Route: <b>RT N</b>						R/W:	0	0	0	0	0	0
Job No.: <b>8S2407</b>						Construction:	0	0	0	1,679	0	0
Length: <b>0.01</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>					Fed: <b>1,466</b> State: <b>366</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2015</b>	Anticipated Fed Cat: <b>Bridge</b>										
TIP #:	Future Cost: <b>0</b>		Estimate Total: <b>1,950</b>									
County: <b>Henry</b>	<b>Bridge improvements over Truman Lake. Project involves bridge A0487.</b>					Engineering:	250	2	208	0	0	0
Route: <b>MO 13</b>						R/W:	0	0	0	0	0	0
Job No.: <b>4P1892</b>						Construction:	0	0	3,090	0	0	0
Length: <b>0.40</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Statewide Interstate And Major Bridge</b>					Fed: <b>2,641</b> State: <b>659</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2014</b>	Anticipated Fed Cat: <b>Bridge</b>										
TIP #:	Future Cost: <b>0</b>		Estimate Total: <b>3,550</b>									
County: <b>Hickory</b>	<b>Pavement improvements on various sections from Rte. 83 to Rte. 64.</b>					Engineering:	4	1	2	29	0	0
Route: <b>MO 254</b>						R/W:	0	0	0	0	0	0
Job No.: <b>8L1300P</b>						Construction:	0	0	0	422	0	0
Length: <b>7.20</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>					AC-State: <b>365</b> State: <b>89</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2015</b>	Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #:	Future Cost: <b>0</b>		Estimate Total: <b>458</b>									
County: <b>Hickory</b>	<b>Bridge improvements over Pomme de Terre River in Hermitage. Project involves bridge A0682.</b>					Engineering:	0	111	77	0	0	0
Route: <b>MO 254</b>						R/W:	0	0	0	0	0	0
Job No.: <b>8S2408</b>						Construction:	0	0	969	0	0	0
Length: <b>0.20</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>					AC-State: <b>926</b> State: <b>231</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Fall 13</b>	Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #:	Future Cost: <b>0</b>		Estimate Total: <b>1,157</b>									

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# 2013-2017 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	
County:	Hickory	Pavement improvements on various sections from Rte. D to east of Little Niangua River and on various sections Rte. 64B, Rte. RA, and Rte. J. Part of a combination letting involving projects 8P2269, 8L1300S and 9P2261B.				Engineering:	12	113	0	0	0	0
Route:	US 54					R/W:	0	0	0	0	0	0
Job No.:	8P2269					Construction:	0	1,511	0	0	0	0
Length:	8.05	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,299	State:	325	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 12	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,636							
County:	Hickory	Pavement improvements on various sections from Rtes. D/NN in Nemo to Rte. D in Polk County. Part of a combination letting involving projects 8P2269, 8L1300S and 9P2261B.				Engineering:	4	48	0	0	0	0
Route:	MO 64					R/W:	0	0	0	0	0	0
Job No.:	8L1300S					Construction:	0	646	0	0	0	0
Length:	9.49	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	555	State:	139	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 12	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	698							
County:	Hickory	Safety improvements on various sections from Rtes. D/NN in Nemo to Rte. D in Polk County. \$351,000 funded by High Risk Rural Roads Program funds. Part of a combination letting involving projects 8P2269, 8L1300S and 9P2261B.				Engineering:	10	60	0	0	0	0
Route:	MO 64					R/W:	0	0	0	0	0	0
Job No.:	9P2261B					Construction:	0	390	0	0	0	0
Length:	1.32	MPO:	N			FFOS:	0	351	0	0	0	0
Fund Cat:	Safety	Fed:	405	State:	45	Local:	0					
Sec Cat:	Safety	Awd Date:	Fall 12	Anticipated Fed Cat:	Safety	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	460							
County:	Hickory	Pavement improvements on various sections from Rte. 64 to end of route.				Engineering:	4	1	2	11	0	0
Route:	MO 64B					R/W:	0	0	0	0	0	0
Job No.:	8L1300B					Construction:	0	0	0	150	0	0
Length:	2.25	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	132	State:	32	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2015	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	168							
County:	Hickory	Turn-lane improvements at various locations from Rte. 54 to Rte. 73.				Engineering:	0	82	55	0	0	0
Route:	US 65					R/W:	0	24	0	0	0	0
Job No.:	8P2456					Construction:	0	0	788	0	0	0
Length:	20.28	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	AC-State:	759	State:	190	Local:	0					
Sec Cat:	Regional	Awd Date:	2014	Anticipated Fed Cat:	N.H.S.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	949							

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	
County:	Hickory	Pavement improvements on various sections from Rte. 64 to end of route near Pittsburg.				Engineering:	4	1	5	10	0	0
Route:	RT J					R/W:	0	0	0	0	0	0
Job No.:	8L1300U					Construction:	0	0	0	141	0	0
Length:	2.50	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	126	State:	31	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2015	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	161							
County:	Hickory	Pavement improvements on various sections from Rte. 64 to end of route near Pittsburg.				Engineering:	4	1	2	9	0	0
Route:	RT RA					R/W:	0	0	0	0	0	0
Job No.:	8L1300C					Construction:	0	0	0	110	0	0
Length:	2.24	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	99	State:	23	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2015	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	126							
County:	Jasper	Intersection improvements at Rte. 43 (Main Street) in Airport Drive.				Engineering:	281	213	184	0	0	0
Route:	MO 171					R/W:	0	50	0	0	0	0
Job No.:	7P0820					Construction:	0	0	3,042	0	0	0
Length:	0.40	MPO: Y				FFOS:	0	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	AC-State:	2,793	State:	696	Local:	0					
Sec Cat:	System Expansion	Awd Date:	Fall 13	Anticipated Fed Cat:	N.H.S.	Payments:	0	0	0	0	0	0
TIP #:	12H-08	Future Cost:	0	Estimate Total:	3,770							
County:	Jasper	Pavement improvements on various sections from the Kansas state line to west of Rte. 43 in Airport Drive. Part of a combination letting involving projects 7P2155B, 7P2155C and 7P2155D.				Engineering:	41	122	0	0	0	0
Route:	MO 171					R/W:	0	0	0	0	0	0
Job No.:	7P2155B					Construction:	0	1,592	0	0	0	0
Length:	15.13	MPO: Y				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,371	State:	343	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 12	Anticipated Fed Cat:	N.H.S.	Payments:	0	0	0	0	0	0
TIP #:	4HS-11	Future Cost:	0	Estimate Total:	1,755							
County:	Jasper	Pavement improvements on various sections of MacArthur Drive from Rte. 43 (Main Street) in Airport Drive to 0.1 mile west of Bus. 71 in Webb City. Part of a combination letting involving projects 7P2155B, 7P2155C and 7P2155D.				Engineering:	13	35	0	0	0	0
Route:	MO 171					R/W:	0	0	0	0	0	0
Job No.:	7P2155C					Construction:	0	457	0	0	0	0
Length:	1.87	MPO: Y				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	394	State:	98	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 12	Anticipated Fed Cat:	N.H.S.	Payments:	0	0	0	0	0	0
TIP #:	7P2155C	Future Cost:	0	Estimate Total:	505							

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	
County:	Jasper	Pavement improvements on various sections from 0.1 mile west of Bus. 71 in Webb City to Rte. 71 in Carthage. Part of a combination letting involving projects 7P2155B, 7P2155C and 7P2155D.				Engineering:	65	249	0	0	0	0
Route:	MO 171					R/W:	0	0	0	0	0	0
Job No.:	7P2155D					Construction:	0	3,259	0	0	0	0
Length:	8.75	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	2,806	State:	702	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 12	Anticipated Fed Cat:	N.H.S.	Payments:	0	0	0	0	0	0
TIP #:	6HS-11	Future Cost:	0	Estimate Total:	3,573							
County:	Jasper	Ramp improvements at Rte. HH in Carterville.				Engineering:	300	103	330	0	0	0
Route:	MO 171					R/W:	0	150	0	0	0	0
Job No.:	7P2198					Construction:	0	0	2,589	0	0	0
Length:	0.59	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	AC-State:	2,537	State:	635	Local:	0					
Sec Cat:	Safety	Awd Date:	Fall 13	Anticipated Fed Cat:	N.H.S.	Payments:	0	0	0	0	0	0
TIP #:	7HS-11	Future Cost:	0	Estimate Total:	3,472							
County:	Jasper	Pavement improvements on various sections from north of Rte. 171 to south of Murphy Boulevard in Joplin.				Engineering:	15	2	2	2	60	0
Route:	MO 43					R/W:	0	0	0	0	0	0
Job No.:	7P2220C					Construction:	0	0	0	0	917	0
Length:	3.04	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	788	State:	195	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2016	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	998							
County:	Jasper	Pavement improvements on various sections from Rte. E to Rte. 71 in Carthage.				Engineering:	11	46	0	0	0	0
Route:	MO 571					R/W:	0	0	0	0	0	0
Job No.:	7P2155F					Construction:	0	593	0	0	0	0
Length:	1.65	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	511	State:	128	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 12	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	650							
County:	Jasper	Various improvements on disconnected sections from Duquesne Road to Rte. 249. \$962,000 earmarked from SAFETEA-LU (MO167).				Engineering:	84	2	96	0	0	0
Route:	MO 66					R/W:	0	0	0	0	0	0
Job No.:	7S0594C					Construction:	0	0	1,240	0	0	0
Length:	1.94	MPO:	Y			FFOS:	0	0	962	0	0	0
Fund Cat:	Major Projects & Emerging Needs	Fed:	1,071	State:	267	Local:	0					
Sec Cat:	System Expansion	Awd Date:	Fall 13	Anticipated Fed Cat:	Earmark	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,422							

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# 2013-2017 Highway and Bridge Construction Schedule

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017
County: Lawrence	Pavement improvements on various sections from Rte. 60 in Marionville to 1.0 mile east of Rte. N. \$850,000 from the High Risk Rural Roads Program. Part of a combination letting involving projects 8S2416, 8S2414, 8S2443, 8S2444.	Engineering:	0	22	218	0	0	0	0	0	
Route: MO 14		R/W:	0	0	0	0	0	0	0	0	
Job No.: 8S2444		Construction:	0	0	3,238	0	0	0	0	0	
Length: 15.20	MPO: N	FFOS:	0	0	850	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 2,783 State: 695 Local: 0	Payments:	0	0	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 13 Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0 Estimate Total: 3,478										
County: Lawrence	Pavement improvements on various sections from County Road 2195 to Rte. 60.	Engineering:	14	2	2	51	0	0	0	0	
Route: MO 39		R/W:	0	0	0	0	0	0	0	0	
Job No.: 7P2207		Construction:	0	0	0	753	0	0	0	0	
Length: 4.15	MPO: N	FFOS:	0	0	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 647 State: 161 Local: 0	Payments:	0	0	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2015 Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0 Estimate Total: 822										
County: Lawrence	Pavement improvements on various sections from 1.6 miles west of Rte. 39 to Rte. 60.	Engineering:	7	2	2	30	0	0	0	0	
Route: BU 60		R/W:	0	0	0	0	0	0	0	0	
Job No.: 7S2208		Construction:	0	0	0	428	0	0	0	0	
Length: 3.53	MPO: N	FFOS:	0	0	0	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 370 State: 92 Local: 0	Payments:	0	0	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2015 Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0 Estimate Total: 469										
County: McDonald	Roadway improvements from Pineville to the Arkansas state line (BellaVista). Construction funding from 7P2157. Amendment 3 new major project.	Engineering:	10,901	2	2	3,860	0	0	0	0	
Route: US 71		R/W:	4,610	0	0	0	0	0	0	0	
Job No.: 7P0601		Construction:	0	0	0	12,986	0	0	0	0	
Length: 4.93	MPO: N	FFOS:	0	0	0	0	0	0	0	0	
Fund Cat: Amendment 3	AC-State: 13,481 State: 3,369 Local: 0	Payments:	0	0	0	0	0	0	0	0	
Sec Cat: System Expansion	Awd Date: 2015 Anticipated Fed Cat: N.H.S. Federal Oversight										
TIP #:	Future Cost: 25,001 - 50,000 Estimate Total: 32,361										
County: Newton	Job Order Contracting for pavement repair from the Oklahoma State line to Greene County.	Engineering:	0	16	0	0	0	0	0	0	
Route: IS 44		R/W:	0	0	0	0	0	0	0	0	
Job No.: 2I2165N		Construction:	0	200	0	0	0	0	0	0	
Length: 59.88	MPO: Y	FFOS:	0	0	0	0	0	0	0	0	
Fund Cat: Statewide Interstate And Major Bridge	Fed: 0 State: 216 Local: 0	Payments:	0	0	0	0	0	0	0	0	
Sec Cat: Preventive Maint	Awd Date: Spring 13 Anticipated Fed Cat: State										
TIP #:	Future Cost: 0 Estimate Total: 216										

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	
County:	Newton	Pavement improvements from the Oklahoma State line to Bus. 71.				Engineering:	143	81	224	0	0	0
Route:	IS 44					R/W:	0	0	0	0	0	0
Job No.:	712214					Construction:	0	0	3,336	0	0	0
Length:	8.80	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge		AC-State:	3,277	State:	364	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 13	Anticipated Fed Cat:	I/M							
TIP #:	10HS-11	Future Cost:	0	Estimate Total:	3,784		Payments:	0	0	0	0	0
County:	Newton	Roadway improvements at Kodiak Road in Neosho. Cost Share with Neosho Transportation Development District. MTFC loan for SFY 2013 construction. Payback for 50% of project costs from Cost Share Program in SFY 2013.				Engineering:	176	62	0	0	0	0
Route:	US 60					R/W:	0	0	0	0	0	0
Job No.:	7P2177					Construction:	0	779	0	0	0	0
Length:	0.44	MPO:	N			FFOS:	0	779	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs		AC-State:	50	State:	12	Local:	779				
Sec Cat:	Safety	Awd Date:	Winter 13	Anticipated Fed Cat:	S.T.P.							
TIP #:		Future Cost:	0	Estimate Total:	1,017		Payments:	0	0	0	0	0
County:	Newton	Roadway improvements and frontage roads 0.3 mile east of Kodiak Road in Neosho. Cost Share with the Neosho Transportation Development District. \$3,309,000 from TDD. \$269,000 from Cost Share.				Engineering:	390	150	0	0	0	0
Route:	US 60					R/W:	0	2	0	0	0	0
Job No.:	7P2178					Construction:	0	3,910	0	0	0	0
Length:	0.23	MPO:	N			FFOS:	0	3,578	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs		AC-State:	724	State:	29	Local:	3,309				
Sec Cat:	Regional	Awd Date:	Winter 13	Anticipated Fed Cat:	S.T.P.							
TIP #:		Future Cost:	0	Estimate Total:	4,452		Payments:	0	0	0	0	0
County:	Newton	Roadway improvements 0.3 mile east of Bus. 71 in Neosho. Cost Share with the Neosho Transportation Development District. \$1,174,000 from TDD.				Engineering:	181	77	0	0	0	0
Route:	US 60					R/W:	0	0	0	0	0	0
Job No.:	7P2179					Construction:	0	1,174	0	0	0	0
Length:	0.24	MPO:	N			FFOS:	0	1,174	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs		AC-State:	62	State:	15	Local:	1,174				
Sec Cat:	Safety	Awd Date:	Winter 13	Anticipated Fed Cat:	S.T.P.							
TIP #:		Future Cost:	0	Estimate Total:	1,432		Payments:	0	0	0	0	0
County:	Newton	Pavement improvements on various sections from the Oklahoma State line to west of Rte. 71.				Engineering:	29	2	10	114	0	0
Route:	US 60					R/W:	0	0	0	0	0	0
Job No.:	7P2201					Construction:	0	0	0	1,732	0	0
Length:	11.38	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		AC-State:	1,488	State:	370	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	2015	Anticipated Fed Cat:	S.T.P.							
TIP #:		Future Cost:	0	Estimate Total:	1,887		Payments:	0	0	0	0	0

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	
County: <b>Newton</b>	<b>Pavement improvements on various sections from Bus. 71 to Rte. E.</b>					Engineering:	27	5	5	106	0	0
Route: <b>US 60</b>						R/W:	0	0	0	0	0	0
Job No.: <b>7P2202</b>						Construction:	0	0	0	1,606	0	0
Length: <b>11.15</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>1,378</b>		State: <b>344</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2015</b>	Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>1,749</b>										
County: <b>Newton</b>	<b>Pavement improvements on various sections from Rte. E to 0.8 mile west of Rtes. M/W.</b>					Engineering:	8	2	2	30	0	0
Route: <b>US 60</b>						R/W:	0	0	0	0	0	0
Job No.: <b>7P2203</b>						Construction:	0	0	0	434	0	0
Length: <b>2.93</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>375</b>		State: <b>93</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2015</b>	Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>476</b>										
County: <b>Newton</b>	<b>Pavement improvements on various sections from 0.8 mile west of Rtes. M/W in Newton County to Rte. 37 in Lawrence County.</b>					Engineering:	41	7	7	146	0	0
Route: <b>US 60</b>						R/W:	0	0	0	0	0	0
Job No.: <b>7P2204</b>						Construction:	0	0	0	2,225	0	0
Length: <b>15.21</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>1,909</b>		State: <b>476</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2015</b>	Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>2,426</b>										
County: <b>Newton</b>	<b>Pavement improvements on various sections from Rte. 60 to Hickory Creek.</b>					Engineering:	22	2	8	108	0	0
Route: <b>BU 60</b>						R/W:	0	0	0	0	0	0
Job No.: <b>7P2205</b>						Construction:	0	0	0	1,640	0	0
Length: <b>3.50</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>1,407</b>		State: <b>351</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2015</b>	Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>1,780</b>										
County: <b>Polk</b>	<b>Pavement improvements on various sections from County Road 1300 in St. Clair County to County Road 2 in Greene County. \$2,748,000 earmarked from SAFETEA-LU (MO166).</b>					Engineering:	0	71	637	0	0	0
Route: <b>MO 13</b>						R/W:	0	0	0	0	0	0
Job No.: <b>7P3001</b>						Construction:	0	0	9,538	0	0	0
Length: <b>26.05</b>	MPO: <b>N</b>					FFOS:	0	0	2,748	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>8,197</b>		State: <b>2,049</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Fall 13</b>	Anticipated Fed Cat: <b>N.H.S.</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>10,246</b>										

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	
County:	Polk	Pavement improvements from Pinewood Drive to Route WW north of Springfield.				Engineering:	0	7	89	0	0	0
Route:	MO 13					R/W:	0	0	0	0	0	
Job No.:	7P3005					Construction:	0	0	1,302	0	0	
Length:	7.00	MPO: N			FFOS:	0	0	0	0	0		
Fund Cat:	Taking Care Of System	AC-State:	1,120	State:	278	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 13	Anticipated Fed Cat:	N.H.S.	Payments:	0	0	0	0		
TIP #:		Future Cost:	0	Estimate Total:	1,398							
County:	Polk	Pavement improvements on various sections from Route 13 to Route D in Bolivar.				Engineering:	0	2	28	0	0	
Route:	MO 32					R/W:	0	0	0	0	0	
Job No.:	8P2270B					Construction:	0	0	392	0	0	
Length:	2.98	MPO: N			FFOS:	0	0	0	0	0		
Fund Cat:	Taking Care Of System	AC-State:	339	State:	83	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 13	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0		
TIP #:		Future Cost:	0	Estimate Total:	422							
County:	Polk	Pavement improvements on various sections from Rte. D to Rte. 65 in Louisburg.				Engineering:	0	2	38	0	0	
Route:	MO 64					R/W:	0	0	0	0	0	
Job No.:	8S2342					Construction:	0	0	540	0	0	
Length:	9.34	MPO: N			FFOS:	0	0	0	0	0		
Fund Cat:	Taking Care Of System	AC-State:	465	State:	115	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 13	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0		
TIP #:		Future Cost:	0	Estimate Total:	580							
County:	Polk	Pavement improvements on various sections of Springfield Ave. from Route 32 to Drake Street in Bolivar. Part of a combination letting involving projects 8S2283 and 8P2270C.				Engineering:	0	2	10	0	0	
Route:	MO 83					R/W:	0	0	0	0	0	
Job No.:	8P2270C					Construction:	0	0	119	0	0	
Length:	0.82	MPO: N			FFOS:	0	0	0	0	0		
Fund Cat:	Taking Care Of System	AC-State:	105	State:	26	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 13	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0		
TIP #:		Future Cost:	0	Estimate Total:	131							
County:	Polk	Pavement improvements on various sections of Springfield Ave. from Drake Street to Rte. 13 in Bolivar. Part of a combination letting involving projects 8S2283 and 8P2270C.				Engineering:	1	5	43	0	0	
Route:	MO 83					R/W:	0	0	0	0	0	
Job No.:	8S2283					Construction:	0	0	617	0	0	
Length:	1.74	MPO: N			FFOS:	0	0	0	0	0		
Fund Cat:	Taking Care Of System	AC-State:	533	State:	132	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 13	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0		
TIP #:		Future Cost:	0	Estimate Total:	666							

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	
County: Polk	Pavement improvements on various sections from Rte. 64 to Rte. 32.					Engineering:	0	1	6	69	0	0
Route: RT D						R/W:	0	0	0	0	0	
Job No.: 8S2343						Construction:	0	0	0	1,039	0	
Length: 13.70	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 893	State: 222	Local: 0			Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2015	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 1,115										
County: St. Clair	Roadway improvements at Rte. 82 in Osceola. \$1.25 million for construction from FY 2010 Appropriations Bill Earmark Demo ID MO239.					Engineering:	1,210	1,364	0	0	0	
Route: MO 13						R/W:	0	20	0	0	0	
Job No.: 7P0428I						Construction:	0	7,249	0	0	0	
Length: 0.40	MPO: N					FFOS:	0	1,250	0	0	0	
Fund Cat: Major Projects & Emerging Needs	Fed: 6,906	State: 1,727	Local: 0			Payments:	0	0	0	0	0	
Sec Cat: Systems Operations	Awd Date: Spring 13	Anticipated Fed Cat: Earmark										
TIP #:	Future Cost: 0	Estimate Total: 9,843										
County: Stone	Pavement improvements on various sections from Routes 160, 13 and 248 Jct. to the Arkansas state line. Part of a combination letting involving projects 8S3000, 7S3007, 8P2270 and 7P3002.					Engineering:	0	208	0	0	0	
Route: MO 13						R/W:	0	0	0	0	0	
Job No.: 7P3002						Construction:	0	2,713	0	0	0	
Length: 23.28	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 2,337	State: 584	Local: 0			Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 12	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 2,921										
County: Stone	Bridge improvements over Table Rock Lake. Project involves bridge A0585.					Engineering:	534	2	2	100	539	
Route: MO 13						R/W:	0	0	0	0	0	
Job No.: 8P2249						Construction:	0	0	0	0	8,565	
Length: 0.34	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 7,367	State: 1,841	Local: 0			Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2016	Anticipated Fed Cat: Bridge										
TIP #:	Future Cost: 0	Estimate Total: 9,742										
County: Stone	Signal improvements at Kissee Avenue in Kimberling City.					Engineering:	0	2	2	19	20	
Route: MO 13						R/W:	0	0	0	0	0	
Job No.: 8P2391						Construction:	0	0	0	0	279	
Length: 0.20	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 258	State: 64	Local: 0			Payments:	0	0	0	0	0	
Sec Cat: Systems Operations	Awd Date: 2016	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 322										

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	
County: Stone	Pavement improvements on various sections from Route 13 to Route 65 in Branson.	Engineering:	0	13	137	0	0	0
Route: MO 76		R/W:	0	0	0	0	0	0
Job No.: 7P3004		Construction:	0	0	2,033	0	0	0
Length: 12.09	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,746 State: 437 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 13 Anticipated Fed Cat: S.T.P.							
TIP #:	Future Cost: 0 Estimate Total: 2,183							
County: Stone	Roadway improvements from Rte. 265 to Rte. 465.	Engineering:	159	7	125	0	0	0
Route: MO 76		R/W:	0	338	0	0	0	0
Job No.: 8P2419		Construction:	0	0	1,843	0	0	0
Length: 0.38	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 1,850 State: 463 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Regional	Awd Date: 2014 Anticipated Fed Cat: S.T.P.							
TIP #:	Future Cost: 0 Estimate Total: 2,472							
County: Stone	Safety improvements from Rte. 13 (South Jct.) to Rte. 65.	Engineering:	5	73	0	0	0	0
Route: MO 86		R/W:	0	0	0	0	0	0
Job No.: 8P2385		Construction:	0	563	0	0	0	0
Length: 11.53	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Safety	Fed: 573 State: 63 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: Fall 12 Anticipated Fed Cat: Safety							
TIP #:	Future Cost: 0 Estimate Total: 641							
County: Taney	Pavement improvements on various sections from Rte. 65 to Rte. 76 east of Forsyth. \$438,000 Repeat Offender, \$48,000 Open Container and \$12,000 High Risk Rural Roads funds. Part of a combination letting involving projects 8P0813D, 8L1300L, 8L1300O and 8S2442.	Engineering:	6	133	0	0	0	0
Route: US 160		R/W:	0	0	0	0	0	0
Job No.: 8L1300L		Construction:	0	1,793	0	0	0	0
Length: 14.23	MPO: N	FFOS:	0	498	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,540 State: 386 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 12 Anticipated Fed Cat: S.T.P.							
TIP #:	Future Cost: 0 Estimate Total: 1,932							
County: Taney	Intersection improvements at various locations between Rte. F and Rte. 76. \$596,832 FY 2009 Appropriations Earmark Demo ID MO227. Part of a combination letting involving projects 8P0813D, 8L1300L, 8L1300O and 8S2442.	Engineering:	60	92	0	0	0	0
Route: US 160		R/W:	48	0	0	0	0	0
Job No.: 8P0813D		Construction:	0	749	0	0	0	0
Length: 7.36	MPO: N	FFOS:	0	597	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 673 State: 168 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: Fall 12 Anticipated Fed Cat: S.T.P.							
TIP #:	Future Cost: 0 Estimate Total: 949							

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	
County:	Taney	Pavement improvements on various sections from Rte. 65 to Rte. 160. \$238,000 Repeat Offender funds. Part of a combination letting involving projects 8P0813D, 8L1300L, 8L1300O and 8S2442.				Engineering:	4	36	0	0	0	0
Route:	MO 176					R/W:	0	0	0	0	0	0
Job No.:	8L1300O					Construction:	0	501	0	0	0	0
Length:	4.76	MPO:	N			FFOS:	0	238	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	430	State:	107	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 12	Anticipated Fed Cat:	S.T.P.							
TIP #:		Future Cost:	0	Estimate Total:	541	Payments:	0	0	0	0	0	0
County:	Taney	Pavement improvements on various sections from Table Rock Dam to Rte. 65 and on Rte. 165 from Rte. 76 to Rte. 265 in Branson. Part of a combination letting involving projects 8P0813D, 8L1300L, 8L1300O and 8S2442.				Engineering:	0	73	0	0	0	0
Route:	MO 265					R/W:	0	0	0	0	0	0
Job No.:	8S2442					Construction:	0	956	0	0	0	0
Length:	4.37	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	824	State:	205	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 12	Anticipated Fed Cat:	S.T.P.							
TIP #:		Future Cost:	0	Estimate Total:	1,029	Payments:	0	0	0	0	0	0
County:	Taney	Drainage improvements at Bee Creek Road.				Engineering:	5	9	0	0	0	0
Route:	US 65					R/W:	0	0	0	0	0	0
Job No.:	7P3003					Construction:	0	61	0	0	0	0
Length:	0.20	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	56	State:	14	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Fall 12	Anticipated Fed Cat:	S.T.P.							
TIP #:		Future Cost:	0	Estimate Total:	75	Payments:	0	0	0	0	0	0
County:	Taney	Pedestrian improvements and ADA accommodations along various segments of 76 Country Boulevard/Main St. from Route 376 to 2nd Street in Branson. \$413,000 from Statewide Transportation Enhancement Funds.				Engineering:	68	50	90	0	0	0
Route:	MO 76					R/W:	0	0	0	0	0	0
Job No.:	8O2373					Construction:	0	0	824	0	0	0
Length:	5.57	MPO:	N			FFOS:	0	0	413	0	0	0
Fund Cat:	Major Projects & Emerging Needs	Fed:	771	State:	193	Local:	0					
Sec Cat:	Enhancements	Awd Date:	2014	Anticipated Fed Cat:	S.T.P.							
TIP #:		Future Cost:	0	Estimate Total:	1,032	Payments:	0	0	0	0	0	0
County:	Taney	Bridge improvements over Bull Shoals Lake. Project involves bridge F0364.				Engineering:	20	5	100	553	551	460
Route:	MO 76					R/W:	0	0	0	0	0	0
Job No.:	8P2226					Construction:	0	0	0	0	0	7,516
Length:	0.04	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	7,348	State:	1,837	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2017	Anticipated Fed Cat:	Bridge							
TIP #:		Future Cost:	0	Estimate Total:	9,205	Payments:	0	0	0	0	0	0

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	
County: <b>Taney</b>	<b>Drainage improvements at Lakeshore Drive in Hollister.</b>					Engineering:	4	3	14	0	0	0
Route: <b>MO 76</b>						R/W:	0	0	0	0	0	0
Job No.: <b>8P2402</b>						Construction:	0	0	172	0	0	0
Length: <b>0.10</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>151</b>	State: <b>38</b>	Local: <b>0</b>			Payments:	0	0	0	0	0	0
Sec Cat: <b>Systems Operations</b>	Awd Date: <b>2014</b>	Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>193</b>										
County: <b>Taney</b>	<b>Intersection improvements at the Rte. 65 East Outer Road north of Branson.</b>					Engineering:	0	2	30	2	62	0
Route: <b>RT F</b>						R/W:	0	0	0	0	0	0
Job No.: <b>8S2400</b>						Construction:	0	0	0	0	390	0
Length: <b>0.20</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>	AC-State: <b>390</b>	State: <b>96</b>	Local: <b>0</b>			Payments:	0	0	0	0	0	0
Sec Cat: <b>Systems Operations</b>	Awd Date: <b>2016</b>	Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>486</b>										
County: <b>Various</b>	<b>Bridge improvements at various locations in the rural Southwest District.</b>					Engineering:	706	2	2	629	0	0
Route: <b>Various</b>						R/W:	0	0	0	0	0	0
Job No.: <b>7P2225</b>						Construction:	0	0	0	8,487	0	0
Length: <b>0.00</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>7,298</b>	State: <b>1,822</b>	Local: <b>0</b>			Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2015</b>	Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>9,826</b>										
County: <b>Various</b>	<b>Job Order Contracting for guard cable and guardrail repair throughout the rural Southwest District.</b>					Engineering:	0	22	0	0	0	0
Route: <b>Various</b>						R/W:	0	0	0	0	0	0
Job No.: <b>7P3008</b>						Construction:	0	255	0	0	0	0
Length: <b>0.00</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>0</b>	State: <b>277</b>	Local: <b>0</b>			Payments:	0	0	0	0	0	0
Sec Cat: <b>Routine Maintenance</b>	Awd Date: <b>Spring 13</b>	Anticipated Fed Cat: <b>State</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>277</b>										
County: <b>Various</b>	<b>Pavement improvements on various major routes in the rural Southwest District.</b>					Engineering:	0	25	2	0	0	0
Route: <b>Various</b>						R/W:	0	0	0	0	0	0
Job No.: <b>7P3010</b>						Construction:	0	0	3,605	0	0	0
Length: <b>0.00</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>2,906</b>	State: <b>726</b>	Local: <b>0</b>			Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Fall 13</b>	Anticipated Fed Cat: <b>N.H.S.</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>3,632</b>										

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# 2013-2017 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	
County: Various	Pavement improvements on various minor routes in the rural Southwest District.					Engineering:	118	1	315	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 7S2210						Construction:	0	0	4,120	0	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 3,549				State: 887	Local: 0						
Sec Cat: Low Type Resurfacing	Awd Date: Fall 13	Anticipated Fed Cat: S.T.P.				Payments:	0	0	0	0	0	0
TIP #:	Future Cost: 0				Estimate Total: 4,554							
County: Various	Pavement improvements on various minor routes in the rural Southwest District.					Engineering:	118	2	316	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 7S2211						Construction:	0	0	4,120	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 3,551				State: 887	Local: 0						
Sec Cat: Low Type Resurfacing	Awd Date: Fall 13	Anticipated Fed Cat: S.T.P.				Payments:	0	0	0	0	0	0
TIP #:	Future Cost: 0				Estimate Total: 4,556							
County: Various	Pavement improvements on various minor routes in the rural Southwest District.					Engineering:	118	1	1	315	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 7S2231						Construction:	0	0	0	4,244	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 3,649				State: 912	Local: 0						
Sec Cat: Low Type Resurfacing	Awd Date: 2015	Anticipated Fed Cat: S.T.P.				Payments:	0	0	0	0	0	0
TIP #:	Future Cost: 0				Estimate Total: 4,679							
County: Various	Pavement improvements on various minor routes in the rural Southwest District.					Engineering:	118	2	1	1	2	315
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 7S2232						Construction:	0	0	0	0	0	4,502
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 3,860				State: 963	Local: 0						
Sec Cat: Low Type Resurfacing	Awd Date: 2017	Anticipated Fed Cat: S.T.P.				Payments:	0	0	0	0	0	0
TIP #:	Future Cost: 0				Estimate Total: 4,941							
County: Various	Job Order Contracting for guardrail and guard cable repair throughout the rural Southwest District.					Engineering:	1	2	20	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 8P2239						Construction:	0	0	263	0	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0				State: 285	Local: 0						
Sec Cat: Routine Maintenance	Awd Date: 2014	Anticipated Fed Cat: State				Payments:	0	0	0	0	0	0
TIP #:	Future Cost: 0				Estimate Total: 286							

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	
County: Various	Route: Various	Job Order Contracting for guardrail and guard cable repair throughout the rural Southwest District.				Engineering:	1	2	2	20	0	0
Job No.: 8P2240	Length: 0.00	MPO: N	Fund Cat: Taking Care Of System	Fed: 0	State: 295	Local: 0	R/W:	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2015	Anticipated Fed Cat: State	Future Cost: 0	Estimate Total: 296	Construction:	0	0	0	271	0	0	
TIP #:					FFOS:	0	0	0	0	0	0	
					Payments:	0	0	0	0	0	0	
County: Various	Route: Various	Job Order Contracting for guardrail and guard cable repair throughout the rural Southwest District.				Engineering:	0	2	2	2	20	0
Job No.: 8P2244	Length: 0.00	MPO: N	Fund Cat: Taking Care Of System	Fed: 0	State: 299	Local: 0	R/W:	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2016	Anticipated Fed Cat: State	Future Cost: 0	Estimate Total: 299	Construction:	0	0	0	0	273	0	
TIP #:					FFOS:	0	0	0	0	0	0	
					Payments:	0	0	0	0	0	0	
County: Various	Route: Various	Replacement of nonstandard guardrail, installation of guardrail, guard cable and/or access restraint cable at various locations in the rural Southwest District.				Engineering:	6	15	0	0	0	0
Job No.: 8P2288	Length: 0.00	MPO: N	Fund Cat: Safety	Fed: 69	State: 8	Local: 0	R/W:	0	0	0	0	0
Sec Cat: Safety	Awd Date: Winter 13	Anticipated Fed Cat: Safety	Future Cost: 0	Estimate Total: 83	Construction:	0	62	0	0	0	0	
TIP #:					FFOS:	0	0	0	0	0	0	
					Payments:	0	0	0	0	0	0	
County: Various	Route: Various	Replacement of nonstandard guardrail, installation of guardrail, guard cable and/or access restraint cable at various locations in the rural Southwest District.				Engineering:	0	4	22	0	0	0
Job No.: 8P2289	Length: 0.00	MPO: N	Fund Cat: Safety	Fed: 196	State: 21	Local: 0	R/W:	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2014	Anticipated Fed Cat: Safety	Future Cost: 0	Estimate Total: 217	Construction:	0	0	191	0	0	0	
TIP #:					FFOS:	0	0	0	0	0	0	
					Payments:	0	0	0	0	0	0	
County: Various	Route: Various	Replacement of nonstandard guardrail, installation of guardrail, guard cable and/or access restraint cable in the rural Southwest District.				Engineering:	0	2	2	9	0	0
Job No.: 8P2290	Length: 0.00	MPO: N	Fund Cat: Safety	Fed: 109	State: 12	Local: 0	R/W:	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2015	Anticipated Fed Cat: Safety	Future Cost: 0	Estimate Total: 121	Construction:	0	0	0	108	0	0	
TIP #:					FFOS:	0	0	0	0	0	0	
					Payments:	0	0	0	0	0	0	

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	
County: Various	Pavement improvements on various major routes in the rural Southwest District.					Engineering:	0	2	2	34	107	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 8P2291						Construction:	0	0	0	0	1,672	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					AC-State: 1,455	State: 362	Local: 0					
Sec Cat: Thin Lift Overlay	Awd Date: 2016	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 1,817										
County: Various	Replacement of nonstandard guardrail, installation of guardrail, guard cable and/or access restraint cable in the rural Southwest District.					Engineering:	0	2	2	2	9	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 8P2379						Construction:	0	0	0	0	111	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Safety					Fed: 114	State: 12	Local: 0					
Sec Cat: Safety	Awd Date: 2016	Anticipated Fed Cat: Safety										
TIP #:	Future Cost: 0	Estimate Total: 126										
County: Various	Safety improvements on various routes in the rural Southwest District.					Engineering:	0	0	0	0	3	29
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 8P2386						Construction:	0	0	0	0	0	56
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Safety					Fed: 79	State: 9	Local: 0					
Sec Cat: Safety	Awd Date: 2017	Anticipated Fed Cat: Safety										
TIP #:	Future Cost: 0	Estimate Total: 88										
County: Various	Safety improvements on various routes in the rural Southwest District.					Engineering:	0	2	2	29	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 8P2387						Construction:	0	0	0	53	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Safety					Fed: 78	State: 8	Local: 0					
Sec Cat: Safety	Awd Date: 2015	Anticipated Fed Cat: Safety										
TIP #:	Future Cost: 0	Estimate Total: 86										
County: Various	Safety improvements on various routes in the rural Southwest District.					Engineering:	0	2	2	2	29	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 8P2388						Construction:	0	0	0	0	55	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Safety					Fed: 81	State: 9	Local: 0					
Sec Cat: Safety	Awd Date: 2016	Anticipated Fed Cat: Safety										
TIP #:	Future Cost: 0	Estimate Total: 90										

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# 2013-2017 Highway and Bridge Construction Schedule

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	
County: Various	Pavement improvements on various minor routes in the rural Southwest District.					Engineering:	0	37	280	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 8S2271						Construction:	0	0	4,120	0	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 3,550		State: 887	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2014	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 4,437										
County: Various	Pavement improvements on various minor routes in the rural Southwest District.					Engineering:	0	2	13	74	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 8S2272						Construction:	0	0	0	1,061	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 920		State: 230	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2015	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 1,150										
County: Various	Pavement improvements on various minor routes in the rural Southwest District.					Engineering:	88	1	70	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 8S2463						Construction:	0	0	1,030	0	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 881		State: 220	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 13	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 1,189										
County: Various	Pavement improvements on various minor routes in the rural Southwest District.					Engineering:	0	130	139	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 8S2465						Construction:	0	0	2,060	0	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,864		State: 465	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2014	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 2,329										
County: Various	Improve guardrail on divided highway medians at various bridge locations within the Southwest Rural District. Funded by Open Container Program Funds.					Engineering:	0	10	99	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 9P2264G						Construction:	0	0	1,091	0	0	0
Length: 0.00	MPO: N					FFOS:	0	0	1,059	0	0	0
Fund Cat: Safety	Fed: 1,080		State: 120	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Safety	Awd Date: 2014	Anticipated Fed Cat: Safety										
TIP #:	Future Cost: 0	Estimate Total: 1,200										

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	
County: Various	Various	Signing and striping improvements at various intersections in the Southwest Rural District. Funding from Open Container funds.				Engineering:	0	13	32	0	0	0
Route: Various						R/W:	0	0	0	0	0	
Job No.: 9P2264R						Construction:	0	0	448	0	0	
Length: 0.00	MPO: N					FFOS:	0	0	435	0	0	
Fund Cat: Safety		Fed: 444	State: 49	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Safety	Awd Date: 2014	Anticipated Fed Cat: Safety										
TIP #:		Future Cost: 0	Estimate Total: 493									
County: Vernon	US 54	Pavement improvements on various sections from Rte. 71 to east of Rte. 32 in Cedar County.				Engineering:	72	120	0	0	0	
Route: US 54						R/W:	0	0	0	0	0	
Job No.: 7P2155E						Construction:	0	1,576	0	0	0	
Length: 18.35	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System		AC-State: 1,357	State: 339	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 12	Anticipated Fed Cat: N.H.S.										
TIP #:		Future Cost: 0	Estimate Total: 1,768									
County: Vernon	US 71	Installation of warning devices at Business Route 71 in Nevada. Project is part of the upgrade to I-49.				Engineering:	0	8	0	0	0	
Route: US 71						R/W:	0	0	0	0	0	
Job No.: 7P0797V						Construction:	0	82	0	0	0	
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Amendment 3		AC-State: 73	State: 17	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: System Expansion	Awd Date: Summer 12	Anticipated Fed Cat: N.H.S.	Federal Oversight									
TIP #:		Future Cost: 0	Estimate Total: 90									
County: Vernon	US 71	Pavement improvements on various sections from Rte. 54 to Rte. 160.				Engineering:	119	31	32	577	0	
Route: US 71						R/W:	0	0	0	0	0	
Job No.: 7P2200						Construction:	0	0	0	8,888	0	
Length: 25.21	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System		AC-State: 7,623	State: 1,905	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2015	Anticipated Fed Cat: N.H.S.	Federal Oversight									
TIP #:		Future Cost: 0	Estimate Total: 9,647									
County: Vernon	OR 71	Outer road improvements from E Tally Bend Road to Rte. BB. Project relates to 7P0797 and is part of the upgrade to I-49.				Engineering:	44	87	0	0	0	
Route: OR 71						R/W:	0	0	0	0	0	
Job No.: 7P0797Q						Construction:	0	674	0	0	0	
Length: 3.98	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Amendment 3		AC-State: 609	State: 152	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: System Expansion	Awd Date: Fall 12	Anticipated Fed Cat: S.T.P.										
TIP #:		Future Cost: 0	Estimate Total: 805									

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	
County: Webster	Pavement improvements on various sections from Route CC to Route A in Marshfield.					Engineering:	24	1	1	4	38	0
Route: MO 38						R/W:	0	0	0	0	0	0
Job No.: 8S2457						Construction:	0	0	0	0	592	0
Length: 11.27	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 510 State: 126 Local: 0					Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2016	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0 Estimate Total: 660											
County: Webster	Pavement improvements on various sections from Rte. A to Rte. C east of Marshfield and from Rte. M in Dallas County to Rte. E in Webster County. \$1.1 million Repeat Offender funds. Part of a combination letting involving projects 8S2457B, 8S2459B, 9P2261D and 8S2458.					Engineering:	0	164	0	0	0	0
Route: MO 38						R/W:	0	0	0	0	0	0
Job No.: 8S2457B						Construction:	0	2,257	0	0	0	0
Length: 10.46	MPO: N					FFOS:	0	1,100	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,937 State: 484 Local: 0					Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 12	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0 Estimate Total: 2,421											
County: Webster	Job Order Contracting for pavement repair in Webster and Laclede Counties.					Engineering:	0	14	0	0	0	0
Route: IS 44						R/W:	0	0	0	0	0	0
Job No.: 2I2165P						Construction:	0	200	0	0	0	0
Length: 54.50	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 0 State: 214 Local: 0					Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: Spring 13	Anticipated Fed Cat: State										
TIP #:	Future Cost: 0 Estimate Total: 214											
County: Webster	Pavement improvements on the westbound lanes from Rte. 38 to Rte. B.					Engineering:	10	2	46	0	0	0
Route: IS 44						R/W:	0	0	0	0	0	0
Job No.: 8I2359						Construction:	0	0	657	0	0	0
Length: 5.20	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 635 State: 70 Local: 0					Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 13	Anticipated Fed Cat: I/M										
TIP #:	Future Cost: 0 Estimate Total: 715											
County: Webster	Pavement improvements on various sections from Rtes. VV/B in Rogersville to Route O in Wright County. Part of a combination letting involving projects 8P2441 and 7P3007.					Engineering:	0	1,000	0	0	0	0
Route: US 60						R/W:	0	0	0	0	0	0
Job No.: 7P3007						Construction:	0	12,536	0	0	0	0
Length: 24.04	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 10,829 State: 2,707 Local: 0					Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 12	Anticipated Fed Cat: N.H.S.										
TIP #:	Future Cost: 0 Estimate Total: 13,536											

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	
County:	Webster	Pavement improvements, pedestrian improvements and ADA accommodations on various sections on Rte. A and Rte. 38 in downtown Marshfield.				Engineering:	17	2	2	7	24	0
Route:	RT A					R/W:	0	0	0	0	0	0
Job No.:	8S2220					Construction:	0	0	0	0	404	0
Length:	0.49	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	352	State:	87	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2016	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	456							
County:	Webster	Pavement improvements on various sections from Rte. 38 to Elm Street in Marshfield.				Engineering:	26	1	1	1	9	0
Route:	RT DD					R/W:	0	0	0	0	0	0
Job No.:	8S2459					Construction:	0	0	0	0	132	0
Length:	6.62	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	116	State:	28	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2016	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	170							
County:	Webster	Pavement improvements on various sections from Elm Street in Marshfield to end of route. Part of a combination letting involving projects 8S2457B, 8S2459B, 9P2261D and 8S2458.				Engineering:	0	34	0	0	0	0
Route:	RT DD					R/W:	0	0	0	0	0	0
Job No.:	8S2459B					Construction:	0	435	0	0	0	0
Length:	5.87	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	375	State:	94	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 12	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	469							
County:	Webster	Safety improvements on various sections from Elm Street in Marshfield to end of route. Combination letting involving projects 8S2457B, 8S2459B, 9P2261D and 8S2458. \$233,000 funded by the High Risk Rural Roads Program.				Engineering:	0	40	0	0	0	0
Route:	RT DD					R/W:	0	0	0	0	0	0
Job No.:	9P2261D					Construction:	0	259	0	0	0	0
Length:	5.87	MPO:	N			FFOS:	0	233	0	0	0	0
Fund Cat:	Safety	Fed:	269	State:	30	Local:	0					
Sec Cat:	Safety	Awd Date:	Fall 12	Anticipated Fed Cat:	Safety	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	299							
County:	Webster	Pavement improvements on various sections from Rte. CC in Webster County to Rte. 5 in Wright County. Part of a combination letting involving projects 8S2457B, 8S2459B, 9P2261D and 8S2458.				Engineering:	34	69	0	0	0	0
Route:	RT M					R/W:	0	0	0	0	0	0
Job No.:	8S2458					Construction:	0	910	0	0	0	0
Length:	15.62	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	784	State:	195	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 12	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,013							

\* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



# 2013-2017 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017	
County:	Webster	Pavement improvements on various sections from the Greene County line to Rte. B in Northview. Part of a combination letting involving projects 8S2340, 8S2449, 8S2426 and 8P2265.				Engineering:	2	3	23	0	0	0
Route:	RT OO					R/W:	0	0	0	0	0	0
Job No.:	8S2340					Construction:	0	0	335	0	0	0
Length:	4.81	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		AC-State:	289	State:	72	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 13	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:			Future Cost:	0	Estimate Total:	363						

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# 2013-2017 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

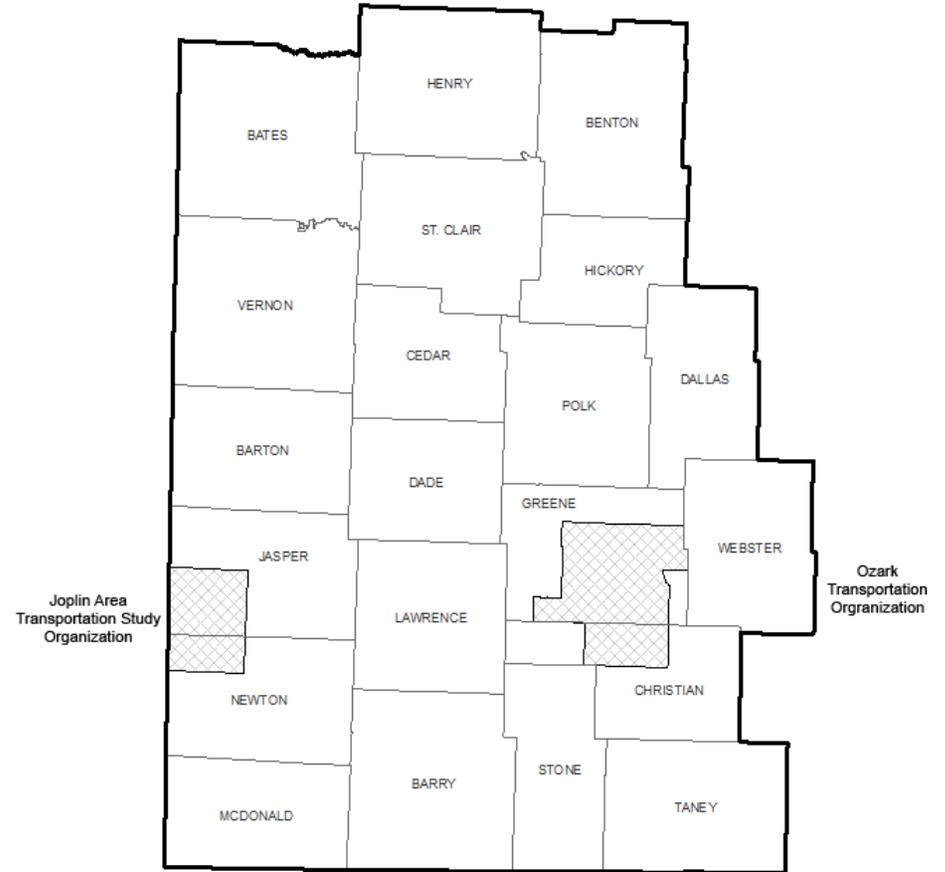
STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017
FFOS:	0	11,425	8,426	0	0	0
Total R/W:	4,658	623	0	0	0	0
Total Construction:	0	63,523	80,370	84,405	18,920	12,241
Paybacks:	0	0	0	0	0	0
Sub-Total:	4,658	64,146	80,370	84,405	18,920	12,241
Total Engineering:	19,432	7,805	6,322	9,538	1,825	816
<b>Grand Total:</b>	<b>24,090</b>	<b>71,951</b>	<b>86,692</b>	<b>93,943</b>	<b>20,745</b>	<b>13,057</b>
		2013	2014	2015	2016	2017
State	13,241	16,454	18,998	4,266	2,602	
AC-State	41,646	62,883	72,832	8,569	3,998	
Local	5,870	935	0	0	0	
Sub-total State	60,757	80,272	91,830	12,835	6,600	
Federal						
Sub-total Federal	11,194	6,420	2,113	7,910	6,457	
<b>Grand Total</b>	<b>71,951</b>	<b>86,692</b>	<b>93,943</b>	<b>20,745</b>	<b>13,057</b>	

Project Count: 126

\* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



# PAYMENT PROJECTS



## MoDOT's Southwest District

(Note: The following MoDOT projects are located outside the Springfield Metropolitan Planning area boundary.)





# 2013-2017 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017
County:	Newton	Payback from Cost Share Program to Neosho TDD for projects 7P2177, 7P2178 and 7P2179, roadway and intersection improvements, frontage roads from Kodiak Rd to 0.3 mile east of Bus 71. Max Cost Share is \$705,000 in SFY 2013; \$1,721,000 in SFY 2014 for 7P2177Z and 7P2178.				Engineering:	0	0	0	0	0
Route:	US 60					R/W:	0	0	0	0	0
Job No.:	7P2177Z					Construction:	0	0	0	0	0
Length:	341.24	MPO:	N			FFOS:	0	436	1,721	0	0
Fund Cat:	Major Projects & Emerging Needs		Fed:	0	State:	2,157	Local:	0			
Sec Cat:	Regional	Awd Date:	N/A		Anticipated Fed Cat:	State					
TIP #:			Future Cost:	0		Estimate Total:	2,157				
County:	Various	Payback beginning in SFY 2008 for Safe and Sound bridge improvements in the rural Southwest District. Formerly District 7 SAS payments. Funding for right of way in 2009 from contractor.				Engineering:	0	0	0	0	0
Route:	Various					R/W:	102	0	0	0	0
Job No.:	5B0800V					Construction:	0	0	0	0	0
Length:	0.00	MPO:	Y			FFOS:	102	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	0	State:	21,650	Local:	0			
Sec Cat:	Rehab And Reconst	Awd Date:	N/A		Anticipated Fed Cat:	State					
TIP #:			Future Cost:	50,001 - 75,000		Estimate Total:	30,721				
County:	Various	Payback beginning in SFY 2008 for Safe and Sound bridges in rural Southwest District. Formerly District 8 SAS payments. Funding for right of way in 2009 from contractor. Partially funded by Central and Southeast districts.				Engineering:	0	0	0	0	0
Route:	Various					R/W:	59	0	0	0	0
Job No.:	5B0800W					Construction:	0	0	0	0	0
Length:	0.00	MPO:	N			FFOS:	59	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	0	State:	12,550	Local:	0			
Sec Cat:	Rehab And Reconst	Awd Date:	N/A		Anticipated Fed Cat:	State					
TIP #:			Future Cost:	25,001 - 50,000		Estimate Total:	17,800				
County:	Various	Payment beginning in SFY 2011 for 3M tape installation warranty. Rural Southwest District share. Funding from operations funds.				Engineering:	0	0	0	0	0
Route:	Various					R/W:	0	0	0	0	0
Job No.:	7P0145					Construction:	0	0	0	0	0
Length:	0.00	MPO:	N			FFOS:	111	7	0	0	0
Fund Cat:	Taking Care Of System		Fed:	0	State:	7	Local:	0			
Sec Cat:	Systems Operations	Awd Date:	N/A		Anticipated Fed Cat:	State					
TIP #:			Future Cost:	0		Estimate Total:	118				
County:	Various	Operations and management of OzarksTraffic Intelligent Transportation System in the rural Southwest District.				Engineering:	0	0	0	0	0
Route:	Various					R/W:	0	0	0	0	0
Job No.:	7Q3001					Construction:	0	0	0	0	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs		AC-State:	34	State:	9	Local:	0			
Sec Cat:	Systems Operations	Awd Date:	N/A		Anticipated Fed Cat:	S.T.P.					
TIP #:			Future Cost:	0		Estimate Total:	43				

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# 2013-2017 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017
County: Various	Operations and management of Ozarks Traffic Intelligent Transportation System in the rural Southwest District.					Engineering:	0	0	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 7Q3002						Construction:	0	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 34		State: 9	Local: 0		Payments:	0	0	0	43	0
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: S.T.P.									
TIP #:	Future Cost: 0		Estimate Total: 43								
County: Various	Payment beginning in SFY 2011 for 3M tape installation warranty. Rural Southwest District share. Funding from operations funds.					Engineering:	0	0	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 8P0145						Construction:	0	0	0	0	0
Length: 0.00	MPO: N					FFOS:	80	8	0	0	0
Fund Cat: Taking Care Of System	Fed: 0		State: 8	Local: 0		Payments:	80	8	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: State									
TIP #:	Future Cost: 0		Estimate Total: 88								
County: Various	On-call work zone enforcement in the rural Southwest District.					Engineering:	3	2	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 8P2209						Construction:	0	0	0	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Safety	Fed: 0		State: 17	Local: 0		Payments:	0	15	0	0	0
Sec Cat: Safety	Awd Date: N/A	Anticipated Fed Cat: State									
TIP #:	Future Cost: 0		Estimate Total: 20								
County: Various	On-call work zone enforcement in the rural Southwest District.					Engineering:	3	2	2	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 8P2211						Construction:	0	0	0	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Safety	Fed: 0		State: 19	Local: 0		Payments:	0	0	15	0	0
Sec Cat: Safety	Awd Date: N/A	Anticipated Fed Cat: State									
TIP #:	Future Cost: 0		Estimate Total: 22								
County: Various	On-call work zone enforcement in the rural Southwest District.					Engineering:	0	1	2	2	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 8P2281						Construction:	0	0	0	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0
Fund Cat: Safety	Fed: 0		State: 15	Local: 0		Payments:	0	0	0	10	0
Sec Cat: Safety	Awd Date: N/A	Anticipated Fed Cat: State									
TIP #:	Future Cost: 0		Estimate Total: 15								

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# 2013-2017 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	
County: Various	On-call work zone enforcement in the rural Southwest District.					Engineering:	0	0	0	0	1	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 8P2378						Construction:	0	0	0	0	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Safety					Fed: 0 State: 16 Local: 0	Payments:	0	0	0	0	15	0
Sec Cat: Safety	Awd Date: N/A	Anticipated Fed Cat: State										
TIP #:	Future Cost: 0		Estimate Total: 16									
County: Various	Operations and management of Ozarks Traffic Intelligent Transportation System throughout the rural Southwest District.					Engineering:	0	0	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 8Q2180						Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs					AC-State: 34 State: 9 Local: 0	Payments:	0	43	0	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0		Estimate Total: 43									
County: Various	Operations and management of Ozarks Traffic Intelligent Transportation System throughout the rural Southwest District.					Engineering:	0	0	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 8Q2246						Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs					AC-State: 34 State: 9 Local: 0	Payments:	0	0	43	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0		Estimate Total: 43									
County: Various	Operations and management of Ozarks Traffic Intelligent Transportation System throughout the rural Southwest District.					Engineering:	0	0	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 8Q2247						Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs					AC-State: 34 State: 9 Local: 0	Payments:	0	0	0	43	0	0
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0		Estimate Total: 43									
County: Webster	Payback from the Cost Share Program to the City of Rogersville for project 8P2184, intersection improvements at Route 60 and Routes VV/B in Rogersville.					Engineering:	0	0	0	0	0	0
Route: US 60						R/W:	0	0	0	0	0	0
Job No.: 8P2184Z						Construction:	0	0	0	0	0	0
Length: 1.00	MPO: N					FFOS:	0	325	0	0	0	0
Fund Cat: Major Projects & Emerging Needs					Fed: 0 State: 325 Local: 0	Payments:	0	325	0	0	0	0
Sec Cat: System Expansion	Awd Date: N/A	Anticipated Fed Cat: State										
TIP #:	Future Cost: 0		Estimate Total: 325									

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# 2013-2017 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017
FFOS:	352	776	1,721	0	0	0
Total R/W:	161	0	0	0	0	0
Total Construction:	0	0	0	0	0	0
Paybacks:	14,351	7,674	8,619	6,893	6,898	6,883
Sub-Total:	14,512	7,674	8,619	6,893	6,898	6,883
Total Engineering:	6	5	4	2	1	0
<b>Grand Total:</b>	<b>14,518</b>	<b>7,679</b>	<b>8,623</b>	<b>6,895</b>	<b>6,899</b>	<b>6,883</b>
		2013	2014	2015	2016	2017
State	7,645	8,589	6,861	6,865	6,849	
AC-State	34	34	34	34	34	34
Local	0	0	0	0	0	0
Sub-total State	7,679	8,623	6,895	6,899	6,883	
Federal						
Sub-total Federal	0	0	0	0	0	0
<b>Grand Total</b>	<b>7,679</b>	<b>8,623</b>	<b>6,895</b>	<b>6,899</b>	<b>6,883</b>	

Project Count: 15

\* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



# 2013-2017 Highway and Bridge Construction Schedule

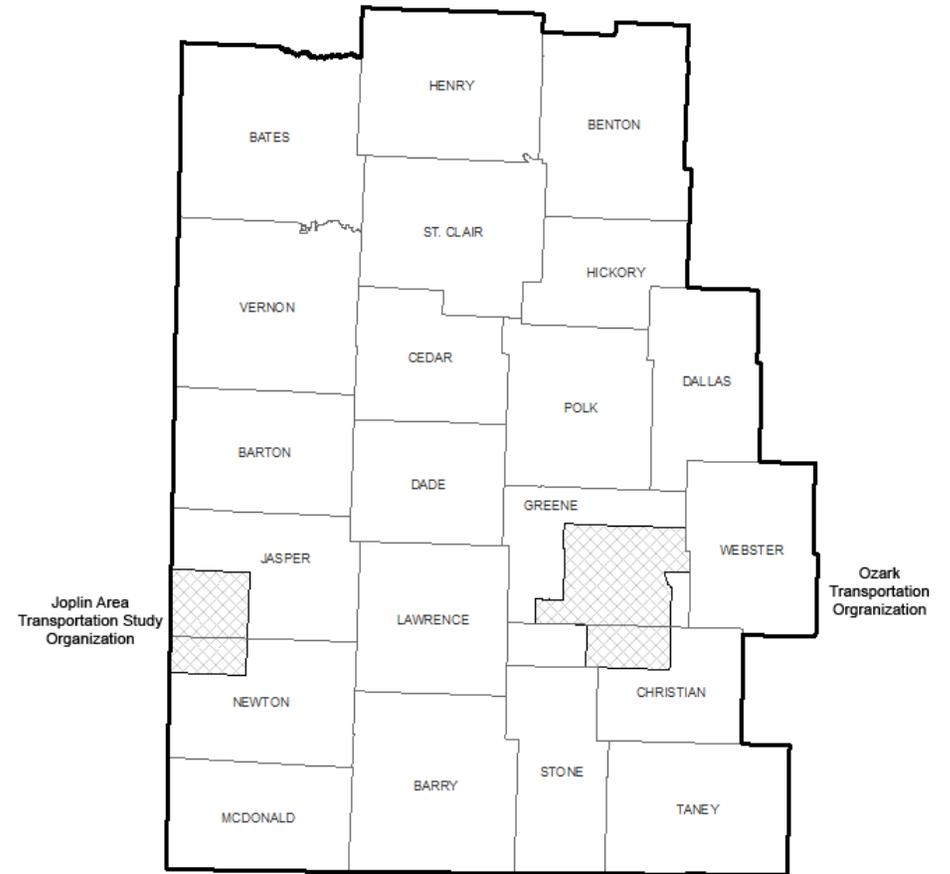
Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

	STATE FISCAL YEAR PROJECT BUDGETING					
	Prior Prog.	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017
FFOS:	352	12,201	10,147	0	0	0
Total R/W:	4,819	623	0	0	0	0
Total Construction:	0	63,523	80,370	84,405	18,920	12,241
Paybacks:	14,351	7,674	8,619	6,893	6,898	6,883
Sub-Total:	19,170	71,820	88,989	91,298	25,818	19,124
Total Engineering:	19,211	7,810	6,326	9,540	1,826	816
<b>Grand Total:</b>	<b>38,381</b>	<b>79,630</b>	<b>95,315</b>	<b>100,838</b>	<b>27,644</b>	<b>19,940</b>

Project Count: 141

\* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.





**TMA**

## **MoDOT's Southwest District**

### **Ozarks Transportation Organization**

(Note: The following MoDOT projects are located inside the Springfield Metropolitan Planning area boundary.)





# 2013-2017 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	
County: <b>Christian</b>	<b>Safety improvements on various sections between Smyrna Road and Rte. JJ.</b>					Engineering:	20	2	21	0	0	0
Route: <b>MO 125</b>						R/W:	0	0	0	0	0	0
Job No.: <b>8P2292</b>						Construction:	0	0	284	0	0	0
Length: <b>2.00</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Safety</b>					Fed: <b>277</b> State: <b>30</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Safety</b>	Awd Date: <b>2014</b>	Anticipated Fed Cat: <b>Safety</b>										
TIP #: <b>CC1202</b>	Future Cost: <b>0</b>	Estimate Total: <b>327</b>										
County: <b>Christian</b>	<b>Intersection improvements at Cheyenne Road between Nixa and Ozark.</b>					Engineering:	40	47	33	0	0	0
Route: <b>MO 14</b>						R/W:	0	400	0	0	0	0
Job No.: <b>8P0588G</b>						Construction:	0	0	462	0	0	0
Length: <b>0.30</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>					AC-State: <b>755</b> State: <b>187</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>System Expansion</b>	Awd Date: <b>2014</b>	Anticipated Fed Cat: <b>N.H.S.</b>										
TIP #: <b></b>	Future Cost: <b>0</b>	Estimate Total: <b>982</b>										
County: <b>Christian</b>	<b>Roadway capacity and safety improvements on Third Street from the Finley River to north of Church Street in downtown Ozark. Cost share with city of Ozark. Design by city of Ozark. Maximum cost share funds \$929,000. \$901,000 from STP-U funds. \$20,000 from city of Ozark.</b>					Engineering:	15	98	0	0	0	0
Route: <b>MO 14</b>						R/W:	355	0	0	0	0	0
Job No.: <b>8P2146</b>						Construction:	0	1,412	0	0	0	0
Length: <b>0.51</b>	MPO: <b>Y</b>					FFOS:	355	1,412	0	0	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>					AC-State: <b>1,209</b> State: <b>281</b> Local: <b>20</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Regional</b>	Awd Date: <b>Fall 12</b>	Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #: <b>OK1006</b>	Future Cost: <b>0</b>	Estimate Total: <b>1,880</b>										
County: <b>Christian</b>	<b>Pavement improvements on various sections from Rte. M (Nicholas Road) in Nixa to Route W in Ozark.</b>					Engineering:	0	12	115	0	0	0
Route: <b>MO 14</b>						R/W:	0	0	0	0	0	0
Job No.: <b>8P3000</b>						Construction:	0	0	1,693	0	0	0
Length: <b>12.00</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>					AC-State: <b>1,456</b> State: <b>364</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Fall 13</b>	Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #: <b></b>	Future Cost: <b>0</b>	Estimate Total: <b>1,820</b>										
County: <b>Christian</b>	<b>Safety improvements 0.8 mile west of Nixa. Part of a combination letting involving projects 8S2416, 8S2414, 8S2443, 8S2444.</b>					Engineering:	0	13	14	0	0	0
Route: <b>MO 14</b>						R/W:	0	0	0	0	0	0
Job No.: <b>8S2414</b>						Construction:	0	0	187	0	0	0
Length: <b>1.02</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Safety</b>					Fed: <b>193</b> State: <b>21</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Safety</b>	Awd Date: <b>Fall 13</b>	Anticipated Fed Cat: <b>Safety</b>										
TIP #: <b>CC1401</b>	Future Cost: <b>0</b>	Estimate Total: <b>214</b>										

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# 2013-2017 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017
County:	Christian	Pavement improvements on various sections from 0.8 mile west of Nixa, to Rte. M in Nixa.	Engineering:	0	1	25	0	0	0	0	
Route:	MO 14	\$105,000 from the High Risk Rural Roads Program. Part of a combination letting	R/W:	0	0	0	0	0	0	0	
Job No.:	8S2443	involving projects 8S2416, 8S2414, 8S2443, 8S2444.	Construction:	0	0	344	0	0	0	0	
Length:	2.62	MPO: Y	FFOS:	0	0	105	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State: 296 State: 74 Local: 0	Payments:	0	0	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date: Fall 13 Anticipated Fed Cat: S.T.P.									
TIP #:	CC1301	Future Cost: 0 Estimate Total: 370									
County:	Christian	Bridge improvement for northbound bridge over Farmer's Branch, 1.5 miles north of Rte. J. \$1,000,000 from Ozarks Transportation Organization BRM funds. Project involves	Engineering:	272	420	0	0	0	0	0	
Route:	US 65	bridge A0570.	R/W:	0	0	0	0	0	0	0	
Job No.:	8P2156		Construction:	0	2,622	0	0	0	0	0	
Length:	0.20	MPO: Y	FFOS:	0	1,000	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed: 2,434 State: 608 Local: 0	Payments:	0	0	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date: Spring 13 Anticipated Fed Cat: Bridge									
TIP #:	OK1004	Future Cost: 0 Estimate Total: 3,314									
County:	Christian	Bridge improvements on northbound bridge over Finley River in Ozark. Project involves	Engineering:	264	272	0	0	0	0	0	
Route:	US 65	bridge A0646.	R/W:	0	0	0	0	0	0	0	
Job No.:	8P2161		Construction:	0	865	0	0	0	0	0	
Length:	0.20	MPO: Y	FFOS:	0	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed: 910 State: 227 Local: 0	Payments:	0	0	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date: Spring 13 Anticipated Fed Cat: Bridge									
TIP #:	OK1101	Future Cost: 0 Estimate Total: 1,401									
County:	Christian	Interchange improvements at Rtes. CC and J in Ozark. Cost Share \$3.844 million with	Engineering:	12	22	66	512	0	0	0	
Route:	US 65	Christian County. County funds \$1.657 million and STP Urban funds \$2.3 million.	R/W:	0	0	338	0	0	0	0	
Job No.:	8P2356	Designed by Christian County.	Construction:	0	0	0	7,857	0	0	0	
Length:	0.36	MPO: Y	FFOS:	0	0	328	7,416	0	0	0	
Fund Cat:	Major Projects & Emerging Needs	AC-State: 6,951 State: 187 Local: 1,657	Payments:	0	0	0	0	0	0	0	
Sec Cat:	System Expansion	Awd Date: 2015 Anticipated Fed Cat: N.H.S.									
TIP #:	CC1110	Future Cost: 0 Estimate Total: 8,807									
County:	Christian	Intersection improvements at Cheyenne Road in Nixa.	Engineering:	0	60	77	0	0	0	0	
Route:	RT CC		R/W:	0	500	0	0	0	0	0	
Job No.:	8S0736B		Construction:	0	0	998	0	0	0	0	
Length:	0.20	MPO: Y	FFOS:	0	0	0	0	0	0	0	
Fund Cat:	Major Projects & Emerging Needs	Fed: 1,471 State: 164 Local: 0	Payments:	0	0	0	0	0	0	0	
Sec Cat:	System Expansion	Awd Date: 2014 Anticipated Fed Cat: Safety									
TIP #:	CC1302	Future Cost: 0 Estimate Total: 1,635									

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	
County:	Christian	Roadway improvements from Cheyenne Road to Rolling Hills Road in Fremont Hills.				Engineering:	153	27	117	0	0	0
Route:	RT CC					R/W:	0	293	0	0	0	0
Job No.:	8S0736C					Construction:	0	0	1,978	0	0	0
Length:	0.58	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs			Fed:	2,173	State:	242	Local:	0			
Sec Cat:	Safety	Awd Date:	2014	Anticipated Fed Cat:	Safety	Payments:	0	0	0	0	0	0
TIP #:	CC1201	Future Cost:	0	Estimate Total:	2,568							
County:	Greene	Turn-lane improvements at Washington Avenue in Strafford. Part of a combination letting involving projects 8S2340, 8S2449, 8S2426 and 8P2265.				Engineering:	23	46	33	0	0	0
Route:	MO 125					R/W:	0	87	0	0	0	0
Job No.:	8S2426					Construction:	0	0	516	0	0	0
Length:	0.30	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs			AC-State:	547	State:	135	Local:	0			
Sec Cat:	Safety	Awd Date:	Fall 13	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:	ST1201	Future Cost:	0	Estimate Total:	705							
County:	Greene	Pavement improvements on various sections from Route WW to I-44 in Springfield.				Engineering:	0	10	100	0	0	0
Route:	MO 13					R/W:	0	0	0	0	0	0
Job No.:	8P2263B					Construction:	0	0	1,474	0	0	0
Length:	6.17	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System			AC-State:	1,267	State:	317	Local:	0			
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 13	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,584							
County:	Greene	Signal improvements on Kansas Expressway at Sunset Street and Walnut Lawn Street in Springfield.				Engineering:	0	2	3	5	70	154
Route:	MO 13					R/W:	0	0	0	0	0	0
Job No.:	8P2390					Construction:	0	0	0	0	0	953
Length:	0.20	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System			AC-State:	950	State:	237	Local:	0			
Sec Cat:	Systems Operations	Awd Date:	2017	Anticipated Fed Cat:	N.H.S.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,187							
County:	Greene	Pavement improvements on various sections on Kansas Expressway from I-44 to Rte. 60 (James River Freeway).				Engineering:	0	2	13	145	0	0
Route:	MO 13					R/W:	0	0	0	0	0	0
Job No.:	8P3005					Construction:	0	0	0	2,216	0	0
Length:	8.09	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System			AC-State:	1,901	State:	475	Local:	0			
Sec Cat:	Thin Lift Overlay	Awd Date:	2015	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	2,376							

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	
County: <b>Greene</b>	<b>Interchange improvements at the Kansas Expressway and James River Freeway interchange in Springfield. \$1,637,000 Cost Share, \$2,055,000 City of Springfield, and \$500,000 Greene County.</b>					Engineering:	0	919	0	0	0	0
Route: <b>MO 13</b>						R/W:	0	2	0	0	0	0
Job No.: <b>8P3012</b>						Construction:	0	4,190	0	0	0	0
Length: <b>0.30</b>	MPO: <b>Y</b>					FFOS:	0	4,192	0	0	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>	AC-State: <b>2,872</b>		State: <b>184</b>	Local: <b>2,055</b>		Payments:	0	0	0	0	0	0
Sec Cat: <b>Systems Operations</b>	Awd Date: <b>Summer 12</b>	Anticipated Fed Cat: <b>N.H.S.</b>										
TIP #: _____	Future Cost: <b>0</b>	Estimate Total: <b>5,111</b>										
County: <b>Greene</b>	<b>Pavement improvements on various sections on West Bypass from Rte. 413 (Sunshine Street) to Rte. 60 (James River Freeway) in Springfield.</b>					Engineering:	0	2	2	44	0	0
Route: <b>US 160</b>						R/W:	0	0	0	0	0	0
Job No.: <b>8P2264D</b>						Construction:	0	0	0	645	0	0
Length: <b>2.47</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>556</b>		State: <b>137</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2015</b>	Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #: _____	Future Cost: <b>0</b>	Estimate Total: <b>693</b>										
County: <b>Greene</b>	<b>Signal improvements at Rte. AB and Miller Road in Willard.</b>					Engineering:	0	2	3	5	50	121
Route: <b>US 160</b>						R/W:	0	0	0	0	0	0
Job No.: <b>8P2389</b>						Construction:	0	0	0	0	0	746
Length: <b>0.20</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>742</b>		State: <b>185</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	0
Sec Cat: <b>Systems Operations</b>	Awd Date: <b>2017</b>	Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #: <b>WL1301</b>	Future Cost: <b>0</b>	Estimate Total: <b>927</b>										
County: <b>Greene</b>	<b>Intersection improvements at Hunt Road in Willard.</b>					Engineering:	55	160	0	0	0	0
Route: <b>US 160</b>						R/W:	0	0	0	0	0	0
Job No.: <b>8P2425</b>						Construction:	0	454	0	0	0	0
Length: <b>0.20</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>	AC-State: <b>491</b>		State: <b>123</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	0
Sec Cat: <b>Safety</b>	Awd Date: <b>Winter 13</b>	Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #: <b>WL1201</b>	Future Cost: <b>0</b>	Estimate Total: <b>669</b>										
County: <b>Greene</b>	<b>Pavement improvements on various sections from north of Plainview in Springfield to 0.4 mile north of the Finley River. Includes turn lanes at Citydel Road and South Main St. Part of a combination letting involving projects 8S3000, 7S3007, 8P2270 and 7P3002.</b>					Engineering:	0	242	0	0	0	0
Route: <b>US 160</b>						R/W:	0	0	0	0	0	0
Job No.: <b>8S3000</b>						Construction:	0	2,742	0	0	0	0
Length: <b>0.00</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>2,387</b>		State: <b>597</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Fall 12</b>	Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #: _____	Future Cost: <b>0</b>	Estimate Total: <b>2,984</b>										

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	
County: <b>Greene</b>	<b>Pavement improvements on various sections of Sunshine Street from Rte. 360 (James River Freeway) to Rte. 13 (Kansas Expressway) in Springfield.</b>					Engineering:	0	2	8	103	0	0
Route: <b>MO 413</b>						R/W:	0	0	0	0	0	
Job No.: <b>8S3003</b>						Construction:	0	0	0	1,560	0	
Length: <b>4.08</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>1,339</b>		State: <b>334</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2015</b>	Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #: _____	Future Cost: <b>0</b>		Estimate Total: <b>1,673</b>									
County: <b>Greene</b>	<b>Job Order Contracting for pavement repair in Greene County.</b>					Engineering:	0	16	0	0	0	
Route: <b>IS 44</b>						R/W:	0	0	0	0	0	
Job No.: <b>2I21650</b>						Construction:	0	200	0	0	0	
Length: <b>31.07</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0	
Fund Cat: <b>Statewide Interstate And Major Bridge</b>	Fed: <b>0</b>		State: <b>216</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>Spring 13</b>	Anticipated Fed Cat: <b>State</b>										
TIP #: _____	Future Cost: <b>0</b>		Estimate Total: <b>216</b>									
County: <b>Greene</b>	<b>Intersection improvements at Chestnut Expressway and Sherman Avenue in Springfield.</b>					Engineering:	98	58	0	0	0	
Route: <b>LP 44</b>						R/W:	60	0	0	0	0	
Job No.: <b>8P2230</b>						Construction:	0	767	0	0	0	
Length: <b>9.94</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0	
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>	AC-State: <b>660</b>		State: <b>165</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	
Sec Cat: <b>System Expansion</b>	Awd Date: <b>Spring 13</b>	Anticipated Fed Cat: <b>N.H.S.</b>										
TIP #: <b>SP1021</b>	Future Cost: <b>0</b>		Estimate Total: <b>983</b>									
County: <b>Greene</b>	<b>Pavement improvements on various sections of Chestnut Expressway from 0.1 mile west of Bus. 65 (Glenstone Avenue) to Bus. 65 in Springfield.</b>					Engineering:	0	2	2	4	0	
Route: <b>LP 44</b>						R/W:	0	0	0	0	0	
Job No.: <b>8P2264</b>						Construction:	0	0	0	24	0	
Length: <b>0.11</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>27</b>		State: <b>5</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2015</b>	Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #: <b>MO1401</b>	Future Cost: <b>0</b>		Estimate Total: <b>32</b>									
County: <b>Greene</b>	<b>Pavement improvements on various sections of Chestnut Expressway from I-44 to Lullwood Street in Springfield.</b>					Engineering:	0	1	2	16	0	
Route: <b>LP 44</b>						R/W:	0	0	0	0	0	
Job No.: <b>8P2264B</b>						Construction:	0	0	0	225	0	
Length: <b>0.41</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0	
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>196</b>		State: <b>48</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2015</b>	Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #: _____	Future Cost: <b>0</b>		Estimate Total: <b>244</b>									

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	
County: <b>Greene</b>	<b>Pavement improvements on various sections of Chestnut Expressway from College Street to Rte. 13 (Kansas Expressway) in Springfield.</b>					Engineering:	0	2	2	48	0	0
Route: <b>LP 44</b>						R/W:	0	0	0	0	0	0
Job No.: <b>8P2264C</b>						Construction:	0	0	0	705	0	0
Length: <b>1.08</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>607</b> State: <b>150</b> Local: <b>0</b>					Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2015</b>	Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #: _____	Future Cost: <b>0</b>		Estimate Total: <b>757</b>									
County: <b>Greene</b>	<b>Pedestrian accommodations on various sections of Glenstone Avenue from Evergreen Street to St. Louis Street.</b>					Engineering:	0	110	0	0	0	0
Route: <b>LP 44</b>						R/W:	0	0	0	0	0	0
Job No.: <b>8P2280B</b>						Construction:	0	737	0	0	0	0
Length: <b>2.15</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>	AC-State: <b>678</b> State: <b>169</b> Local: <b>0</b>					Payments:	0	0	0	0	0	0
Sec Cat: <b>Regional</b>	Awd Date: <b>Winter 13</b>	Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #: _____	Future Cost: <b>0</b>		Estimate Total: <b>847</b>									
County: <b>Greene</b>	<b>Pavement improvements on various sections of Glenstone Avenue from Evergreen Street to Walnut Street in Springfield.</b>					Engineering:	150	105	0	0	0	0
Route: <b>LP 44</b>						R/W:	0	0	0	0	0	0
Job No.: <b>8P2455</b>						Construction:	0	1,364	0	0	0	0
Length: <b>2.15</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>1,175</b> State: <b>294</b> Local: <b>0</b>					Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Fall 12</b>	Anticipated Fed Cat: <b>N.H.S.</b>										
TIP #: <b>SP1202</b>	Future Cost: <b>0</b>		Estimate Total: <b>1,619</b>									
County: <b>Greene</b>	<b>Signal improvements at Rte. 125.</b>					Engineering:	30	1	1	1	27	22
Route: <b>US 60</b>						R/W:	0	0	0	0	0	0
Job No.: <b>8P2381</b>						Construction:	0	0	0	0	0	344
Length: <b>0.20</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>318</b> State: <b>78</b> Local: <b>0</b>					Payments:	0	0	0	0	0	0
Sec Cat: <b>Systems Operations</b>	Awd Date: <b>2017</b>	Anticipated Fed Cat: <b>N.H.S.</b>										
TIP #: <b>RG1201</b>	Future Cost: <b>0</b>		Estimate Total: <b>426</b>									
County: <b>Greene</b>	<b>Signal improvements from Rte. P to County Road 93 in Republic.</b>					Engineering:	5	22	0	0	0	0
Route: <b>US 60</b>						R/W:	0	0	0	0	0	0
Job No.: <b>8P2421</b>						Construction:	0	250	0	0	0	0
Length: <b>2.23</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>	AC-State: <b>218</b> State: <b>54</b> Local: <b>0</b>					Payments:	0	0	0	0	0	0
Sec Cat: <b>Systems Operations</b>	Awd Date: <b>Spring 13</b>	Anticipated Fed Cat: <b>N.H.S.</b>										
TIP #: <b>RP1201</b>	Future Cost: <b>0</b>		Estimate Total: <b>277</b>									

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	
County:	Greene	Ramp improvements at various locations on James River Freeway in Springfield.				Engineering:	113	119	0	0	0	0
Route:	US 60					R/W:	0	0	0	0	0	0
Job No.:	8P2423					Construction:	0	905	0	0	0	0
Length:	8.75	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	AC-State:	819	State:	205	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	Fall 12	Anticipated Fed Cat:	N.H.S.							
TIP #:	SP1203	Future Cost:	0	Estimate Total:	1,137	Payments:	0	0	0	0	0	0
County:	Greene	Pavement improvements on various sections from Glenstone Avenue in Springfield to Route 125. Part of a combination letting involving projects 8P2452 and 8P3008.				Engineering:	15	319	0	0	0	0
Route:	US 60					R/W:	0	0	0	0	0	0
Job No.:	8P2452					Construction:	0	4,167	0	0	0	0
Length:	7.00	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	3,589	State:	897	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 12	Anticipated Fed Cat:	S.T.P.							
TIP #:	MO1202	Future Cost:	0	Estimate Total:	4,501	Payments:	0	0	0	0	0	0
County:	Greene	Pavement improvements on various sections on Route 60 from Route 174 to Rte. 60 (James River Freeway) in Republic.				Engineering:	0	2	7	88	0	0
Route:	US 60					R/W:	0	0	0	0	0	0
Job No.:	8P3004					Construction:	0	0	0	1,334	0	0
Length:	4.20	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,146	State:	285	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2015	Anticipated Fed Cat:	S.T.P.							
TIP #:		Future Cost:	0	Estimate Total:	1,431	Payments:	0	0	0	0	0	0
County:	Greene	Pavement improvements on various sections from Illinois Street to Rte. 174 in Republic and on Rte. FF from Rte 60 (James River Freeway) to south of Weaver Road in Battlefield. Part of a combination letting involving projects 8P2452 and 8P3008.				Engineering:	0	127	0	0	0	0
Route:	US 60					R/W:	0	0	0	0	0	0
Job No.:	8P3008					Construction:	0	1,288	0	0	0	0
Length:	27.40	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,131	State:	284	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 12	Anticipated Fed Cat:	N.H.S.							
TIP #:		Future Cost:	0	Estimate Total:	1,415	Payments:	0	0	0	0	0	0
County:	Greene	Bridge improvements over Rte. 65 on Evans Road in Springfield. Project involves bridge A3107.				Engineering:	11	2	2	2	16	27
Route:	US 65					R/W:	0	0	0	0	0	0
Job No.:	8O2397					Construction:	0	0	0	0	0	404
Length:	0.02	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	364	State:	89	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2017	Anticipated Fed Cat:	N.H.S.							
TIP #:	SP1204	Future Cost:	0	Estimate Total:	464	Payments:	0	0	0	0	0	0

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017
County: <b>Greene</b>	<b>Relocate Eastgate Avenue (east outer road) intersection east of Rte. 65.</b>	Engineering:	60	171	0	0	0
Route: <b>OR 65</b>		R/W:	0	0	0	0	0
Job No.: <b>8P0850B</b>		Construction:	0	2,458	0	0	0
Length: <b>0.02</b>	MPO: <b>Y</b>	FFOS:	0	0	0	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>	AC-State: <b>2,103</b> State: <b>526</b> Local: <b>0</b>	Payments:	0	0	0	0	0
Sec Cat: <b>System Expansion</b>	Awd Date: <b>Winter 13</b> Anticipated Fed Cat: <b>S.T.P.</b>						
TIP #: <b>SP1106</b>	Future Cost: <b>0</b> Estimate Total: <b>2,689</b>						
County: <b>Greene</b>	<b>Bridge improvements on northbound bridge over Lake Springfield, 0.6 mile south of Rte. 60. Project involves bridge A0649.</b>	Engineering:	428	100	100	815	0
Route: <b>US 65</b>		R/W:	0	0	0	0	0
Job No.: <b>8P2158</b>		Construction:	0	0	0	6,234	0
Length: <b>0.16</b>	MPO: <b>Y</b>	FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>5,799</b> State: <b>1,450</b> Local: <b>0</b>	Payments:	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2015</b> Anticipated Fed Cat: <b>Bridge</b>						
TIP #: <b>SP1018</b>	Future Cost: <b>0</b> Estimate Total: <b>7,677</b>						
County: <b>Greene</b>	<b>Pavement improvements on various sections of the southbound lanes from Rte. 60 to 1.0 mile south of Rte. F.</b>	Engineering:	0	6	66	0	0
Route: <b>US 65</b>		R/W:	0	0	0	0	0
Job No.: <b>8P2263C</b>		Construction:	0	0	961	0	0
Length: <b>2.48</b>	MPO: <b>Y</b>	FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>827</b> State: <b>206</b> Local: <b>0</b>	Payments:	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Fall 13</b> Anticipated Fed Cat: <b>S.T.P.</b>						
TIP #: <b>SP1106</b>	Future Cost: <b>0</b> Estimate Total: <b>1,033</b>						
County: <b>Greene</b>	<b>Replace Route 65 southbound bridge over I-44 in Springfield. Project involves bridge A2071.</b>	Engineering:	217	5	5	50	143
Route: <b>US 65</b>		R/W:	0	0	0	0	0
Job No.: <b>8P2293</b>		Construction:	0	0	0	0	1,935
Length: <b>0.09</b>	MPO: <b>Y</b>	FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>1,923</b> State: <b>215</b> Local: <b>0</b>	Payments:	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2016</b> Anticipated Fed Cat: <b>I/M</b>						
TIP #: <b>SP1112</b>	Future Cost: <b>0</b> Estimate Total: <b>2,355</b>						
County: <b>Greene</b>	<b>Turn-lane improvements on the southbound lanes of Glenstone Avenue at Peele Street in Springfield.</b>	Engineering:	25	49	0	0	0
Route: <b>BU 65</b>		R/W:	0	0	0	0	0
Job No.: <b>8P2424</b>		Construction:	0	340	0	0	0
Length: <b>0.10</b>	MPO: <b>Y</b>	FFOS:	0	0	0	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>	AC-State: <b>311</b> State: <b>78</b> Local: <b>0</b>	Payments:	0	0	0	0	0
Sec Cat: <b>Systems Operations</b>	Awd Date: <b>2013</b> Anticipated Fed Cat: <b>N.H.S.</b>						
TIP #: <b>SP1205</b>	Future Cost: <b>0</b> Estimate Total: <b>414</b>						

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	
County:	Greene	Pavement improvements on various sections of Glenstone Ave. from south of Loop 44 (Chestnut Expressway) to Rte. 60 (James River Freeway) and on Bus. 65 (Chestnut Expressway) from Loop 44 (Glenstone Ave.) to Rte. 65.				Engineering:	0	12	119	0	0	0
Route:	BU 65					R/W:	0	0	0	0	0	
Job No.:	8P3001					Construction:	0	0	1,761	0	0	
Length:	7.71	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	1,515	State:	377	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 13	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	1,892							
County:	Greene	Pavement improvements on various sections on Route 65 from Route KK to I-44.				Engineering:	0	2	17	177	0	0
Route:	US 65					R/W:	0	0	0	0	0	
Job No.:	8P3006					Construction:	0	0	0	2,703	0	
Length:	6.72	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	2,320	State:	579	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2015	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	2,899							
County:	Greene	Provide continuous sidewalk on both sides of Kearney Street from Kansas Expressway (Rte. 13) to Glenstone Avenue (Loop 44) in Springfield. \$534,000 Statewide Enhancement funds. To be let in combination with project 8P2280B.				Engineering:	56	94	0	0	0	0
Route:	MO 744					R/W:	0	0	0	0	0	
Job No.:	8P2236					Construction:	0	847	0	0	0	
Length:	0.20	MPO:	Y			FFOS:	0	691	0	0	0	
Fund Cat:	Major Projects & Emerging Needs	Fed:	753	State:	31	Local:	157					
Sec Cat:	Enhancements	Awd Date:	Winter 13	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	
TIP #:	EN 1101	Future Cost:	0	Estimate Total:	997							
County:	Greene	Pavement improvements from Rte. 13 (Kansas Expressway) to Bus. 44 (Glenstone Avenue) in Springfield. To be let in combination with project 8P2455.				Engineering:	0	115	0	0	0	0
Route:	MO 744					R/W:	0	0	0	0	0	
Job No.:	8P2250					Construction:	0	1,456	0	0	0	
Length:	2.76	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	1,257	State:	314	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 12	Anticipated Fed Cat:	N.H.S.	Payments:	0	0	0	0	0	
TIP #:	SP1110	Future Cost:	0	Estimate Total:	1,571							
County:	Greene	Safety improvements on Kearney Street at Mustard Way and Mulroy Road in Springfield. Part of a combination letting involving projects 8S2340, 8S2449, 8S2426 and 8P2265.				Engineering:	42	51	47	0	0	0
Route:	MO 744					R/W:	0	69	0	0	0	
Job No.:	8S2449					Construction:	0	0	668	0	0	
Length:	0.30	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Major Projects & Emerging Needs	AC-State:	668	State:	167	Local:	0					
Sec Cat:	Safety	Awd Date:	Fall 13	Anticipated Fed Cat:	N.H.S.	Payments:	0	0	0	0	0	
TIP #:	SP1206	Future Cost:	0	Estimate Total:	877							

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						STATE FISCAL YEAR PROJECT BUDGETING											
						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017						
County: <b>Greene</b>	<b>Pavement improvements on various sections of Kearney Street from west of Loop 44 (Glenstone Ave.) in Springfield to Mulroy Road, and on Mulroy Road from Rte. OO to I-44.</b>					Engineering:	0	2	7	90	0	0					
Route: <b>MO 744</b>						R/W:	0	0	0	0	0						
Job No.: <b>8S3002</b>						Construction:	0	0	0	1,363	0	0					
Length: <b>4.88</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0						
Fund Cat: <b>Taking Care Of System</b>					AC-State: <b>1,170</b>	State: <b>292</b>	Local: <b>0</b>					Payments:	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2015</b>	Anticipated Fed Cat: <b>S.T.P.</b>															
TIP #: <b></b>	Future Cost: <b>0</b>		Estimate Total: <b>1,462</b>														
County: <b>Greene</b>	<b>Bridge improvements over I-44 west of Springfield. Project involves bridge A0231.</b>					Engineering:	103	42	43	130	0	0					
Route: <b>RT B</b>						R/W:	0	0	0	0	0						
Job No.: <b>8S2396</b>						Construction:	0	0	0	2,006	0	0					
Length: <b>3.95</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0						
Fund Cat: <b>Taking Care Of System</b>					Fed: <b>1,777</b>	State: <b>444</b>	Local: <b>0</b>					Payments:	0	0	0	0	
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2015</b>	Anticipated Fed Cat: <b>Bridge</b>															
TIP #: <b>GR1206</b>	Future Cost: <b>0</b>		Estimate Total: <b>2,324</b>														
County: <b>Greene</b>	<b>Pavement improvements on various sections of Sunshine Street from Bus. 65 (Glenstone Ave.) to Blackman Road in Springfield.</b>					Engineering:	0	4	49	0	0	0					
Route: <b>RT D</b>						R/W:	0	0	0	0	0						
Job No.: <b>8P2263</b>						Construction:	0	0	699	0	0						
Length: <b>2.56</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0						
Fund Cat: <b>Taking Care Of System</b>					AC-State: <b>602</b>	State: <b>150</b>	Local: <b>0</b>					Payments:	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Fall 13</b>	Anticipated Fed Cat: <b>S.T.P.</b>															
TIP #: <b>MO1306</b>	Future Cost: <b>0</b>		Estimate Total: <b>752</b>														
County: <b>Greene</b>	<b>Pavement improvements on various sections from Rte. 744 (Mulroy Road) to the Webster County line. Part of a combination letting involving projects 8S2340, 8S2449, 8S2426 and 8P2265.</b>					Engineering:	15	4	38	0	0	0					
Route: <b>RT OO</b>						R/W:	0	0	0	0	0						
Job No.: <b>8P2265</b>						Construction:	0	0	543	0	0						
Length: <b>6.46</b>	MPO: <b>Y</b>					FFOS:	0	0	0	0	0						
Fund Cat: <b>Taking Care Of System</b>					AC-State: <b>468</b>	State: <b>117</b>	Local: <b>0</b>					Payments:	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Fall 13</b>	Anticipated Fed Cat: <b>S.T.P.</b>															
TIP #: <b>ST1101</b>	Future Cost: <b>0</b>		Estimate Total: <b>600</b>														
County: <b>Greene</b>	<b>Turn-lane improvements on Routes 125 and OO, 1.26 miles west of I-44. \$634,281 from the Economic Development program. \$15,944 from the City of Strafford and \$63,755 of STP-Urban funds. Design and right-of-way acquisition by the City of Strafford.</b>					Engineering:	11	61	0	0	0	0					
Route: <b>RT OO</b>						R/W:	0	0	0	0	0						
Job No.: <b>8S2470</b>						Construction:	0	714	0	0	0						
Length: <b>0.55</b>	MPO: <b>Y</b>					FFOS:	0	714	0	0	0						
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>					AC-State: <b>620</b>	State: <b>139</b>	Local: <b>16</b>					Payments:	0	0	0	0	
Sec Cat: <b>Regional</b>	Awd Date: <b>Summer 12</b>	Anticipated Fed Cat: <b>S.T.P.</b>															
TIP #: <b>ST1202</b>	Future Cost: <b>0</b>		Estimate Total: <b>786</b>														

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	
County:	Greene	Payment for pedestrian accommodations at transit stops on state highways in Springfield.				Engineering:	5	0	0	0	0	0
Route:	Various	To be designed and let by City Utilities of Springfield.				R/W:	0	0	0	0	0	0
Job No.:	8P2280					Construction:	0	200	0	0	0	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	AC-State:	160	State:	40	Local:	0					
Sec Cat:	Regional	Awd Date:	Let by Others	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:	EN 1102	Future Cost:	0	Estimate Total:	205							
County:	Various	Replacement of nonstandard guardrail, installation of guardrail, guard cable and/or access restraint cable in the urban Southwest District.				Engineering:	14	15	0	0	0	0
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	8P2175					Construction:	0	30	0	0	0	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Safety	Fed:	40	State:	5	Local:	0					
Sec Cat:	Safety	Awd Date:	Winter 13	Anticipated Fed Cat:	Safety	Payments:	0	0	0	0	0	0
TIP #:	MO1107	Future Cost:	0	Estimate Total:	59							
County:	Various	Job Order Contracting for guardrail and guard cable repair in the urban Southwest District.				Engineering:	0	2	14	0	0	0
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	8P2242					Construction:	0	0	184	0	0	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	0	State:	200	Local:	0					
Sec Cat:	Routine Maintenance	Awd Date:	2014	Anticipated Fed Cat:	State	Payments:	0	0	0	0	0	0
TIP #:	MO1150	Future Cost:	0	Estimate Total:	200							
County:	Various	Job Order Contracting for guardrail and guard cable repair in urban Southwest District.				Engineering:	0	2	2	14	0	0
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	8P2243					Construction:	0	0	0	190	0	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	0	State:	208	Local:	0					
Sec Cat:	Routine Maintenance	Awd Date:	2015	Anticipated Fed Cat:	State	Payments:	0	0	0	0	0	0
TIP #:	MO1150	Future Cost:	0	Estimate Total:	208							
County:	Various	Job Order Contracting for guardrail and guard cable repair in the urban Southwest District.				Engineering:	0	2	2	2	14	0
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	8P2245					Construction:	0	0	0	0	196	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	0	State:	216	Local:	0					
Sec Cat:	Routine Maintenance	Awd Date:	2016	Anticipated Fed Cat:	State	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	216							

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# 2013-2017 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	
County: Various	Safety improvements on various routes in the urban Southwest District.					Engineering:	5	1	1	1	3	36
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 8P2383						Construction:	0	0	0	0	0	56
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Safety					Fed: 89	State: 9	Local: 0					
Sec Cat: Safety	Awd Date: 2017	Anticipated Fed Cat: Safety				Payments:	0	0	0	0	0	0
TIP #: MO1201	Future Cost: 0	Estimate Total: 103										
County: Various	Job Order Contracting for guard cable and guardrail repair throughout the urban Southwest District.					Engineering:	0	14	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 8P3009						Construction:	0	175	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 0	State: 189	Local: 0					
Sec Cat: Routine Maintenance	Awd Date: Spring 13	Anticipated Fed Cat: State				Payments:	0	0	0	0	0	0
TIP #: MO1201	Future Cost: 0	Estimate Total: 189										
County: Various	Pavement improvements on various major routes in the urban Southwest District.					Engineering:	0	2	1	1	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 8P3010						Construction:	0	0	0	2,122	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					AC-State: 1,702	State: 424	Local: 0					
Sec Cat: Thin Lift Overlay	Awd Date: 2015	Anticipated Fed Cat: N.H.S.				Payments:	0	0	0	0	0	0
TIP #: MO1201	Future Cost: 0	Estimate Total: 2,126										
County: Various	Pavement improvements on various major routes in the urban Southwest District.					Engineering:	0	2	1	1	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 8P3011						Construction:	0	0	0	2,122	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					AC-State: 1,702	State: 424	Local: 0					
Sec Cat: Thin Lift Overlay	Awd Date: 2015	Anticipated Fed Cat: N.H.S.				Payments:	0	0	0	0	0	0
TIP #: MO1201	Future Cost: 0	Estimate Total: 2,126										
County: Various	Pavement improvements on various minor routes in the urban Southwest District.					Engineering:	6	2	139	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 8S1300						Construction:	0	0	2,060	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					AC-State: 1,762	State: 439	Local: 0					
Sec Cat: Thin Lift Overlay	Awd Date: 2014	Anticipated Fed Cat: S.T.P.				Payments:	0	0	0	0	0	0
TIP #: MO1206	Future Cost: 0	Estimate Total: 2,207										

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# 2013-2017 Highway and Bridge Construction Schedule

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 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	
County: Various	Pavement improvements on various minor routes in the urban Southwest District.					Engineering:	0	9	4	105	0	0
Route: Various						R/W:	0	0	0	0	0	
Job No.: 8S2266						Construction:	0	0	0	1,591	0	
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 1,367		State: 342	Local: 0		Payments:	0	0	0	0		
Sec Cat: Thin Lift Overlay	Awd Date: 2015	Anticipated Fed Cat: S.T.P.										
TIP #: MO1206	Future Cost: 0	Estimate Total: 1,709										
County: Various	Pavement improvements on various minor routes in the urban Southwest District.					Engineering:	0	2	27	4	71	
Route: Various						R/W:	0	0	0	0	0	
Job No.: 8S2267						Construction:	0	0	0	0	1,093	
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 958		State: 239	Local: 0		Payments:	0	0	0	0		
Sec Cat: Thin Lift Overlay	Awd Date: 2016	Anticipated Fed Cat: S.T.P.										
TIP #: MO1206	Future Cost: 0	Estimate Total: 1,197										
County: Various	Improve guardrail on divided highway medians at various bridge locations within the Southwest Urban District. \$142,000 from Open Container Program Funds.					Engineering:	0	3	17	0	0	
Route: Various						R/W:	0	0	0	0	0	
Job No.: 9P2264J						Construction:	0	0	146	0	0	
Length: 0.00	MPO: Y					FFOS:	0	0	142	0	0	
Fund Cat: Safety	Fed: 149		State: 17	Local: 0		Payments:	0	0	0	0		
Sec Cat: Safety	Awd Date: 2014	Anticipated Fed Cat: Safety										
TIP #: MO1206	Future Cost: 0	Estimate Total: 166										
County: Various	Signing and striping improvements at various intersections in the urban Southwest District. Funding from Open Container funds.					Engineering:	0	13	9	0	0	
Route: Various						R/W:	0	0	0	0	0	
Job No.: 9P2264Q						Construction:	0	0	107	0	0	
Length: 0.00	MPO: Y					FFOS:	0	0	104	0	0	
Fund Cat: Safety	Fed: 116		State: 13	Local: 0		Payments:	0	0	0	0		
Sec Cat: Safety	Awd Date: 2014	Anticipated Fed Cat: Safety										
TIP #: MO1206	Future Cost: 0	Estimate Total: 129										

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# 2013-2017 Highway and Bridge Construction Schedule

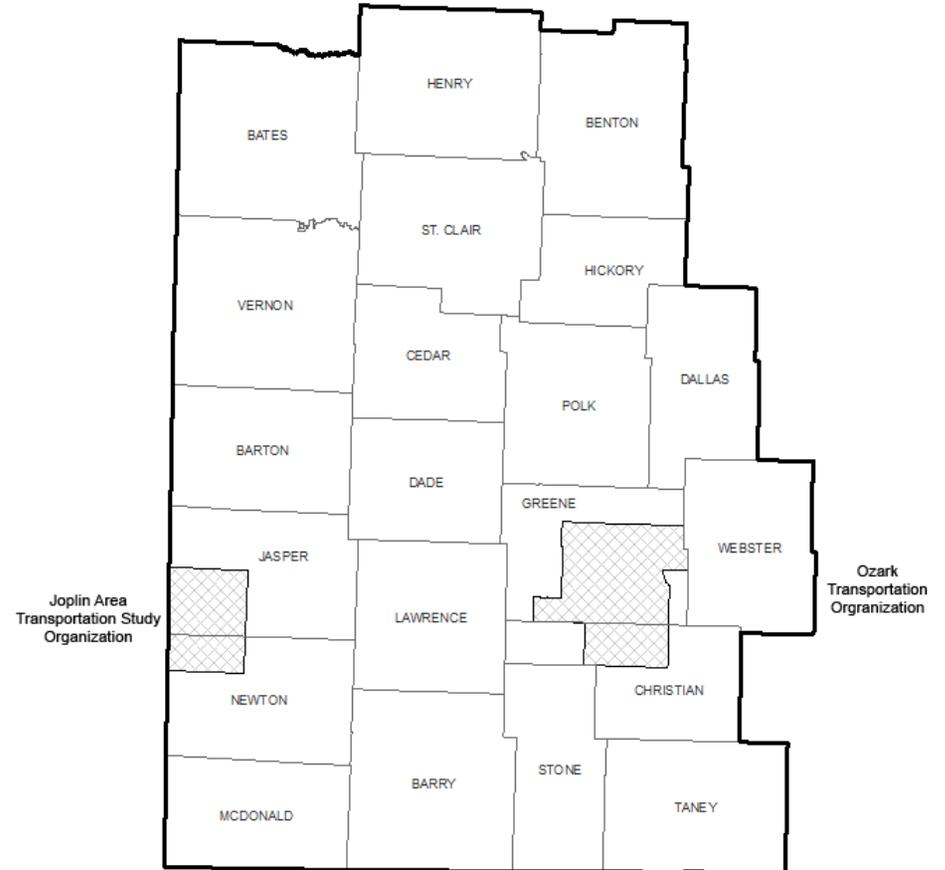
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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017
FFOS:	355	8,009	679	7,416	0	0
Total R/W:	415	1,351	338	0	0	0
Total Construction:	0	28,183	15,065	32,897	3,224	2,503
Paybacks:	0	0	0	0	0	0
Sub-Total:	415	29,534	15,403	32,897	3,224	2,503
Total Engineering:	2,263	4,034	1,354	2,363	394	360
<b>Grand Total:</b>	<b>2,678</b>	<b>33,568</b>	<b>16,757</b>	<b>35,260</b>	<b>3,618</b>	<b>2,863</b>
		2013	2014	2015	2016	2017
State	5,905	3,113	5,635	683	562	
AC-State	20,342	9,971	20,619	2,932	2,218	
Local	2,248	0	1,657	0	0	
Sub-total State	28,495	13,084	27,911	3,615	2,780	
Federal						
Sub-total Federal	5,073	3,673	7,349	3	83	
<b>Grand Total</b>	<b>33,568</b>	<b>16,757</b>	<b>35,260</b>	<b>3,618</b>	<b>2,863</b>	

Project Count: 64

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# PAYMENT PROJECTS



**TMA**

**MoDOT's Southwest District**

**Ozarks Transportation Organization**

(Note: The following MoDOT projects are located inside the Springfield Metropolitan Planning area boundary.)





# 2013-2017 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017
County: Christian	Payback to the City of Nixa for MoDOT's share of intersection improvements at Gregg Road.	Engineering: 0	0	0	0	0	0
Route: MO 14		R/W: 0	0	0	0	0	0
Job No.: 8P2357Z		Construction: 0	0	0	0	0	0
Length: 0.20	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 0 State: 189 Local: 0	Payments: 0	189	0	0	0	0
Sec Cat: System Expansion	Awd Date: N/A Anticipated Fed Cat: State						
TIP #: NX1301	Future Cost: 0 Estimate Total: 189						
County: Greene	Payment to the City of Springfield from the Cost Share program for interchange improvements at James River Freeway and National Avenue in Springfield.	Engineering: 0	0	0	0	0	0
Route: US 60		R/W: 0	0	0	0	0	0
Job No.: 8P0791Z		Construction: 0	0	0	0	0	0
Length: 0.90	MPO: Y	FFOS: 4,305	830	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 0 State: 830 Local: 0	Payments: 4,305	830	0	0	0	0
Sec Cat: System Expansion	Awd Date: N/A Anticipated Fed Cat: State						
TIP #: SP1107	Future Cost: 0 Estimate Total: 5,135						
County: Various	Payback beginning in SFY 2008 for Safe and Sound bridges in urban Southwest District. Formerly District 8 SAS payments. Funding for right of way in 2009 from contractor.	Engineering: 0	0	0	0	0	0
Route: Various		R/W: 7	0	0	0	0	0
Job No.: 5B0800X		Construction: 0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS: 7	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 1,420 Local: 0	Payments: 582	284	284	284	284	284
Sec Cat: Rehab And Reconst	Awd Date: N/A Anticipated Fed Cat: State						
TIP #: MO1105	Future Cost: 2,001 - 5,000 Estimate Total: 2,009						
County: Various	Payment beginning in SFY 2011 for 3M tape installation warranty. Urban Southwest District share. Funding from operations funds.	Engineering: 0	0	0	0	0	0
Route: Various		R/W: 0	0	0	0	0	0
Job No.: 8P0145B		Construction: 0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS: 61	7	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 7 Local: 0	Payments: 61	7	0	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: State						
TIP #: MO1106	Future Cost: 0 Estimate Total: 68						
County: Various	On-call work zone enforcement in the urban Southwest District.	Engineering: 3	2	0	0	0	0
Route: Various		R/W: 0	0	0	0	0	0
Job No.: 8P2208		Construction: 0	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Safety	Fed: 0 State: 37 Local: 0	Payments: 0	35	0	0	0	0
Sec Cat: Safety	Awd Date: N/A Anticipated Fed Cat: State						
TIP #: MO1304	Future Cost: 0 Estimate Total: 40						

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# 2013-2017 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	
County: Various	On-call work zone enforcement in the urban Southwest District.					Engineering:	3	2	2	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 8P2210						Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Safety					Fed: 0 State: 29 Local: 0	Payments:	0	0	25	0	0	0
Sec Cat: Safety	Awd Date: N/A	Anticipated Fed Cat: State										
TIP #: MO1401	Future Cost: 0		Estimate Total: 32									
County: Various	On-call work zone enforcement in the urban Southwest District.					Engineering:	0	0	2	2	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 8P2279						Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Safety					Fed: 0 State: 24 Local: 0	Payments:	0	0	0	20	0	0
Sec Cat: Safety	Awd Date: N/A	Anticipated Fed Cat: State										
TIP #: MO1501	Future Cost: 0		Estimate Total: 24									
County: Various	On-call work zone enforcement in the urban Southwest District.					Engineering:	0	0	0	0	1	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 8P2377						Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Safety					Fed: 0 State: 21 Local: 0	Payments:	0	0	0	0	20	0
Sec Cat: Safety	Awd Date: N/A	Anticipated Fed Cat: State										
TIP #: MO1303	Future Cost: 0		Estimate Total: 21									
County: Various	Operations and management of OzarksTraffic Intelligent Transportation System in the urban Southwest District.					Engineering:	0	0	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 8Q2185						Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs					AC-State: 361 State: 90 Local: 0	Payments:	0	451	0	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: S.T.P.										
TIP #: MO1303	Future Cost: 0		Estimate Total: 451									
County: Various	Operations and management of OzarksTraffic Intelligent Transportation System in the urban Southwest District.					Engineering:	0	0	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 8Q2212						Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs					AC-State: 361 State: 90 Local: 0	Payments:	0	0	451	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: S.T.P.										
TIP #: MO1403	Future Cost: 0		Estimate Total: 451									

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# 2013-2017 Highway and Bridge Construction Schedule

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 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	
County:	Various	Operations and management of OzarksTraffic Intelligent Transportation System in the urban Southwest District.				Engineering:	0	0	0	0	0	0
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	8Q2248					Construction:	0	0	0	0	0	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	AC-State:	361	State:	90	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	451	0	0
TIP #:	MO1503	Future Cost:	0	Estimate Total:	451							
County:	Various	Operations and management of OzarksTraffic Intelligent Transportation System in the urban Southwest District.				Engineering:	0	0	0	0	0	0
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	8Q3000					Construction:	0	0	0	0	0	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	AC-State:	361	State:	90	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	451	0
TIP #:		Future Cost:	0	Estimate Total:	451							
County:	Various	Operations and management of OzarksTraffic Intelligent Transportation System in the urban Southwest District.				Engineering:	0	0	0	0	0	0
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	8Q3001					Construction:	0	0	0	0	0	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	AC-State:	361	State:	90	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	451
TIP #:		Future Cost:	0	Estimate Total:	451							

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# 2013-2017 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017
FFOS:	4,373	837	0	0	0	0
Total R/W:	7	0	0	0	0	0
Total Construction:	0	0	0	0	0	0
Paybacks:	4,948	1,796	760	755	755	735
Sub-Total:	4,955	1,796	760	755	755	735
Total Engineering:	6	4	4	2	1	0
<b>Grand Total:</b>	<b>4,961</b>	<b>1,800</b>	<b>764</b>	<b>757</b>	<b>756</b>	<b>735</b>
		2013	2014	2015	2016	2017
State	1,439	403	396	395	374	
AC-State	361	361	361	361	361	
Local	0	0	0	0	0	
Sub-total State	1,800	764	757	756	735	
Federal						
Sub-total Federal	0	0	0	0	0	
<b>Grand Total</b>	<b>1,800</b>	<b>764</b>	<b>757</b>	<b>756</b>	<b>735</b>	

Project Count: 13

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# 2013-2017 Highway and Bridge Construction Schedule

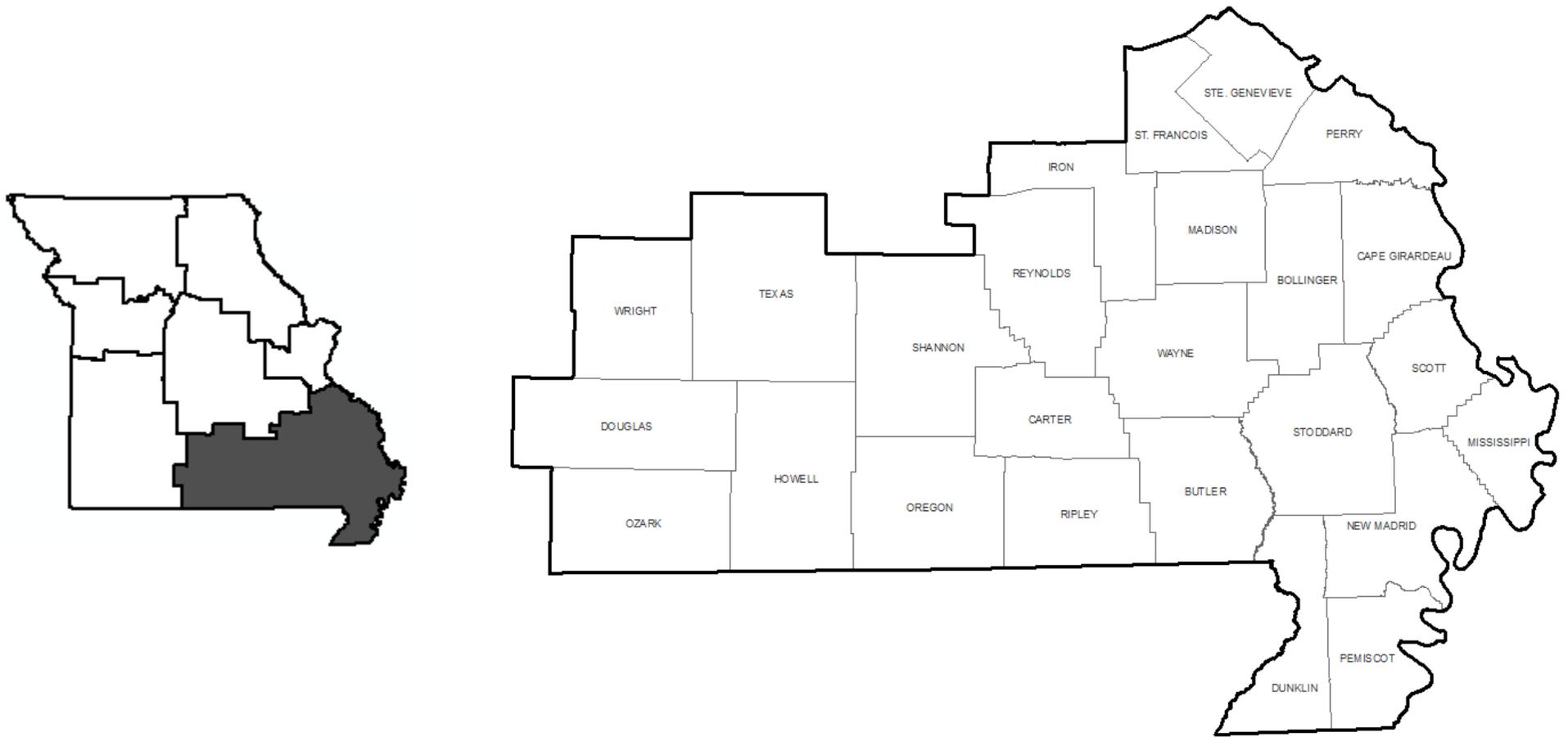
Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

	STATE FISCAL YEAR PROJECT BUDGETING					
	Prior Prog.	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017
FFOS:	4,728	8,846	679	7,416	0	0
Total R/W:	422	1,351	338	0	0	0
Total Construction:	0	28,183	15,065	32,897	3,224	2,503
Paybacks:	4,948	1,796	760	755	755	735
Sub-Total:	5,370	31,330	16,163	33,652	3,979	3,238
Total Engineering:	2,269	4,038	1,358	2,365	395	360
<b>Grand Total:</b>	<b>7,639</b>	<b>35,368</b>	<b>17,521</b>	<b>36,017</b>	<b>4,374</b>	<b>3,598</b>

Project Count: 77

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**MoDOT's Southeast District**





# 2013-2017 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	
County:	<b>Bollinger</b>	<b>Grading, paving, drainage and build bridge 0.6 mile west of Rte. ZZ at Glen Allen to 1 mile east of Rte. ZZ. Project involves bridge F0747R. \$400,000 from Open Container.</b>				Engineering:	312	194	0	0	0	0
Route:	<b>MO 34</b>					R/W:	703	0	0	0	0	0
Job No.:	<b>0P0922</b>					Construction:	0	2,918	0	0	0	0
Length:	<b>1.63</b>	MPO:	<b>N</b>			FFOS:	0	400	0	0	0	0
Fund Cat:	<b>Major Projects &amp; Emerging Needs</b>	AC-State:	<b>2,489</b>	State:	<b>623</b>	Local:	<b>0</b>					
Sec Cat:	<b>System Expansion</b>	Awd Date:	<b>Summer 12</b>	Anticipated Fed Cat:	<b>N.H.S.</b>							
TIP #:		Future Cost:	<b>0</b>	Estimate Total:	<b>4,127</b>	Payments:	0	0	0	0	0	0
County:	<b>Bollinger</b>	<b>Pavement improvements from Rte. 51 in Marble Hill to Rte. 72/34 intersection.</b>				Engineering:	482	476	397	0	0	0
Route:	<b>MO 34</b>					R/W:	0	1,843	0	0	0	0
Job No.:	<b>0P2196</b>					Construction:	0	0	6,116	0	0	0
Length:	<b>16.84</b>	MPO:	<b>N</b>			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	AC-State:	<b>7,066</b>	State:	<b>1,766</b>	Local:	<b>0</b>					
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>2014</b>	Anticipated Fed Cat:	<b>N.H.S.</b>							
TIP #:		Future Cost:	<b>0</b>	Estimate Total:	<b>9,314</b>	Payments:	0	0	0	0	0	0
County:	<b>Bollinger</b>	<b>Safety improvements at various locations from Rte. MM to Rte. 51. Delta Regional Authority is providing funds of \$1,150,000 and \$300,000 from Woodland School District in SFY 2012. \$500,000 from SFY2010 Appropriations Bill Earmark Demo ID#MO243.</b>				Engineering:	124	134	0	0	0	0
Route:	<b>MO 34</b>					R/W:	11	0	0	0	0	0
Job No.:	<b>0P2210</b>					Construction:	0	1,976	0	0	0	0
Length:	<b>15.04</b>	MPO:	<b>N</b>			FFOS:	11	1,939	0	0	0	0
Fund Cat:	<b>Major Projects &amp; Emerging Needs</b>	AC-State:	<b>1,688</b>	State:	<b>122</b>	Local:	<b>300</b>					
Sec Cat:	<b>Regional</b>	Awd Date:	<b>Summer 12</b>	Anticipated Fed Cat:	<b>Earmark</b>							
TIP #:		Future Cost:	<b>0</b>	Estimate Total:	<b>2,245</b>	Payments:	0	0	0	0	0	0
County:	<b>Bollinger</b>	<b>Grading, paving and curve improvements from 1.6 miles east of Rte. DD to 0.5 mile west of Rte. ZZ.</b>				Engineering:	423	204	0	0	0	0
Route:	<b>MO 34</b>					R/W:	176	0	0	0	0	0
Job No.:	<b>0P2285</b>					Construction:	0	2,866	0	0	0	0
Length:	<b>3.31</b>	MPO:	<b>N</b>			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Major Projects &amp; Emerging Needs</b>	AC-State:	<b>2,456</b>	State:	<b>614</b>	Local:	<b>0</b>					
Sec Cat:	<b>Safety</b>	Awd Date:	<b>Summer 12</b>	Anticipated Fed Cat:	<b>N.H.S.</b>							
TIP #:		Future Cost:	<b>0</b>	Estimate Total:	<b>3,669</b>	Payments:	0	0	0	0	0	0
County:	<b>Bollinger</b>	<b>Pavement improvements from east of Rte. DD to Rte. 67.</b>				Engineering:	110	1	379	0	0	0
Route:	<b>MO 34</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>0P2295</b>					Construction:	0	0	6,741	0	0	0
Length:	<b>23.08</b>	MPO:	<b>N</b>			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	AC-State:	<b>5,697</b>	State:	<b>1,424</b>	Local:	<b>0</b>					
Sec Cat:	<b>Thin Lift Overlay</b>	Awd Date:	<b>2014</b>	Anticipated Fed Cat:	<b>N.H.S.</b>							
TIP #:		Future Cost:	<b>0</b>	Estimate Total:	<b>7,231</b>	Payments:	0	0	0	0	0	0

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	
County: <b>Bollinger</b>	<b>Pavement improvements from Marble Hill city limits to Rte. 60.</b>	Engineering:	10	154	0	0	0	0
Route: <b>MO 51</b>		R/W:	0	0	0	0	0	0
Job No.: <b>0S2262</b>		Construction:	0	2,294	0	0	0	0
Length: <b>45.28</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>1,958</b> State: <b>490</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Low Type Resurfacing</b>	Awd Date: <b>Winter 13</b> Anticipated Fed Cat: <b>S.T.P.</b>							
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>2,458</b>							
County: <b>Bollinger</b>	<b>Bridge improvements over Little Whitewater River. Project involves bridge G0688.</b>	Engineering:	0	41	41	108	0	0
Route: <b>MO 51</b>		R/W:	0	0	0	12	0	0
Job No.: <b>9P3006</b>		Construction:	0	0	0	1,028	0	0
Length: <b>0.30</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>985</b> State: <b>245</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2015</b> Anticipated Fed Cat: <b>Bridge</b>							
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>1,230</b>							
County: <b>Bollinger</b>	<b>Pavement improvements from MO 72 to MO 34.</b>	Engineering:	5	145	0	0	0	0
Route: <b>MO 51</b>		R/W:	0	0	0	0	0	0
Job No.: <b>9S2254</b>		Construction:	0	4,440	0	0	0	0
Length: <b>17.85</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>3,668</b> State: <b>917</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Low Type Resurfacing</b>	Awd Date: <b>Summer 12</b> Anticipated Fed Cat: <b>S.T.P.</b>							
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>4,590</b>							
County: <b>Butler</b>	<b>Bridge improvement 3.1 Miles West of Route 67 (Hart Ditch). Project involves bridge S0235.</b>	Engineering:	0	5	20	31	0	0
Route: <b>MO 142</b>		R/W:	0	0	0	3	0	0
Job No.: <b>9S3007</b>		Construction:	0	0	0	399	0	0
Length: <b>0.20</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>366</b> State: <b>92</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2015</b> Anticipated Fed Cat: <b>Bridge</b>							
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>458</b>							
County: <b>Butler</b>	<b>Bridge improvements 0.7 Miles West of Route BB (Drainage Ditch). Project involves bridge T0168.</b>	Engineering:	0	2	18	32	0	0
Route: <b>MO 158</b>		R/W:	0	0	0	3	0	0
Job No.: <b>9S3008</b>		Construction:	0	0	0	373	0	0
Length: <b>0.20</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>341</b> State: <b>87</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2015</b> Anticipated Fed Cat: <b>Bridge</b>							
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>428</b>							

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	
County:	<b>Butler</b>	<b>Intersection improvements at Oak Grove Road and Bus. Rte. 67 in Poplar Bluff. Cost Participation project with City of Poplar Bluff.</b>				Engineering:	50	66	0	0	0	0
Route:	<b>BU 60</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>0P2274</b>					Construction:	0	800	0	0	0	0
Length:	<b>0.20</b>	MPO:	N			FFOS:	0	800	0	0	0	0
Fund Cat:	<b>Major Projects &amp; Emerging Needs</b>	AC-State:	<b>53</b>	State:	<b>13</b>	Local:	<b>800</b>					
Sec Cat:	<b>System Expansion</b>	Awd Date:	<b>Fall 12</b>	Anticipated Fed Cat:	<b>S.T.P.</b>		Payments:	0	0	0	0	0
TIP #:		Future Cost:	<b>0</b>	Estimate Total:	<b>916</b>							
County:	<b>Butler</b>	<b>Construction of bridge at intersection of Rte. 67 and Oak Grove Road in Poplar Bluff. Economic Development project with City of Poplar Bluff.</b>				Engineering:	13	197	0	0	0	0
Route:	<b>US 67</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>0P2273B</b>					Construction:	0	1,192	0	0	0	0
Length:	<b>0.50</b>	MPO:	N			FFOS:	0	1,411	0	0	0	0
Fund Cat:	<b>Major Projects &amp; Emerging Needs</b>	Fed:	<b>0</b>	State:	<b>0</b>	Local:	<b>1,389</b>					
Sec Cat:	<b>System Expansion</b>	Awd Date:	<b>Spring 13</b>	Anticipated Fed Cat:	<b>Safety</b>		Payments:	0	0	0	0	0
TIP #:		Future Cost:	<b>0</b>	Estimate Total:	<b>1,402</b>							
County:	<b>Butler</b>	<b>Pavement improvements from 0.5 miles S of US Rte 60 East to 6.5 miles N of US Rte 60 East.</b>				Engineering:	0	25	25	222	0	0
Route:	<b>US 67</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>9P3003</b>					Construction:	0	0	0	3,277	0	0
Length:	<b>0.82</b>	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	AC-State:	<b>2,840</b>	State:	<b>709</b>	Local:	<b>0</b>					
Sec Cat:	<b>Thin Lift Overlay</b>	Awd Date:	<b>2015</b>	Anticipated Fed Cat:	<b>N.H.S.</b>		Payments:	0	0	0	0	0
TIP #:		Future Cost:	<b>0</b>	Estimate Total:	<b>3,549</b>							
County:	<b>Butler</b>	<b>Intersection improvements 1.5 miles west of Poplar Bluff at County Road 441 (Township Line Road).</b>				Engineering:	213	1	51	52	0	0
Route:	<b>RT PP</b>					R/W:	0	0	405	0	0	0
Job No.:	<b>0S0919</b>					Construction:	0	0	0	795	0	0
Length:	<b>0.10</b>	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	AC-State:	<b>1,044</b>	State:	<b>260</b>	Local:	<b>0</b>					
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>2015</b>	Anticipated Fed Cat:	<b>S.T.P.</b>		Payments:	0	0	0	0	0
TIP #:		Future Cost:	<b>0</b>	Estimate Total:	<b>1,517</b>							
County:	<b>Butler</b>	<b>Bridge improvements over Pike Creek. Project involves bridge A4604.</b>				Engineering:	132	1	114	0	0	0
Route:	<b>RT PP</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>0S2294</b>					Construction:	0	0	1,697	0	0	0
Length:	<b>0.02</b>	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	AC-State:	<b>1,450</b>	State:	<b>362</b>	Local:	<b>0</b>					
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>Fall 13</b>	Anticipated Fed Cat:	<b>S.T.P.</b>		Payments:	0	0	0	0	0
TIP #:		Future Cost:	<b>0</b>	Estimate Total:	<b>1,944</b>							

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	
County: Cape Girardeau	Pavement improvements from Rte. 61 to Rte. J.	Engineering:	63	1	218	0	0	0
Route: MO 177		R/W:	0	0	0	0	0	0
Job No.: 0S2303		Construction:	0	0	3,251	0	0	0
Length: 7.40	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,777 State: 693 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2014 Anticipated Fed Cat: S.T.P.							
TIP #:	Future Cost: 0 Estimate Total: 3,533							
County: Cape Girardeau	Payment to Cape Girardeau for the construction of outer road system from East Main Street interchange to County Road 618, 2.4 miles north of the Rtes. 61 & 34 interchange. The project is let by Cape Girardeau.	Engineering:	140	84	0	0	0	0
Route: IS 55		R/W:	0	0	0	0	0	0
Job No.: 010767A		Construction:	0	1,200	0	0	0	0
Length: 2.40	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 1,027 State: 257 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: Let by Others Anticipated Fed Cat: S.T.P.							
TIP #:	Future Cost: 0 Estimate Total: 1,424							
County: Cape Girardeau	Pavement improvements from Rte. 177 to I-55.	Engineering:	14	1	48	0	0	0
Route: US 61		R/W:	0	0	0	0	0	0
Job No.: 0P2304		Construction:	0	0	701	0	0	0
Length: 0.99	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 601 State: 149 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2014 Anticipated Fed Cat: S.T.P.							
TIP #:	Future Cost: 0 Estimate Total: 764							
County: Cape Girardeau	Geometric improvements and new signalized intersection from 0.6 mile south of Rte. D to 0.1 mile north of Rte. 34/61/25 intersection. City of Jackson is providing \$715,000.	Engineering:	78	23	61	0	0	0
Route: US 61		R/W:	0	559	0	0	0	0
Job No.: 0S2279		Construction:	0	0	923	0	0	0
Length: 0.30	MPO: N	FFOS:	0	280	435	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 723 State: 128 Local: 715	Payments:	0	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: 2014 Anticipated Fed Cat: S.T.P.							
TIP #:	Future Cost: 0 Estimate Total: 1,644							
County: Cape Girardeau	Bridge improvements over Hughes Creek. Project involves bridge G0028.	Engineering:	0	37	37	97	0	0
Route: US 61		R/W:	0	0	0	0	0	0
Job No.: 9S3005		Construction:	0	0	0	935	0	0
Length: 0.10	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 886 State: 220 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2015 Anticipated Fed Cat: Bridge							
TIP #:	Future Cost: 0 Estimate Total: 1,106							

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	
County:	Cape Girardeau	Improve bicycle-pedestrian facilities on Shawnee Parkway from the Bill Emerson Memorial Bridge to west of Cape Girardeau, and on Rte. K from Silver Springs Rd. to Kingshighway. \$1,229,000 Statewide Enhancement Funds.				Engineering:	123	109	0	0	0	0
Route:	MO 74					R/W:	0	0	0	0	0	0
Job No.:	0P2277					Construction:	0	1,536	0	0	0	0
Length:	4.14	MPO:	N			FFOS:	0	1,229	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs			Fed:	1,316	State:	329	Local:	0			
Sec Cat:	Enhancements	Awd Date:	Summer 12	Anticipated Fed Cat:	S.T.P.		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,768							
County:	Cape Girardeau	Bridge improvement over Dillard Creek. Project involves bridge N0689.				Engineering:	0	17	17	44	0	0
Route:	RT OO					R/W:	0	0	0	0	0	0
Job No.:	9S3006					Construction:	0	0	0	414	0	0
Length:	0.10	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System			Fed:	395	State:	97	Local:	0			
Sec Cat:	Rehab And Reconst	Awd Date:	2015	Anticipated Fed Cat:	Bridge		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	492							
County:	Cape Girardeau	Bridge improvements over Big Indian Creek. Project involves bridge S0943.				Engineering:	27	29	0	0	0	0
Route:	RT V					R/W:	0	0	0	0	0	0
Job No.:	0S2228					Construction:	0	408	0	0	0	0
Length:	0.20	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System			Fed:	349	State:	88	Local:	0			
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 13	Anticipated Fed Cat:	Bridge		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	464							
County:	Cape Girardeau	Improve intersection at Lexington Drive in Cape Girardeau. \$783,000 from Cape Girardeau.				Engineering:	168	100	0	0	0	0
Route:	RT W					R/W:	128	0	0	0	0	0
Job No.:	0S2234					Construction:	0	1,430	0	0	0	0
Length:	0.14	MPO:	N			FFOS:	64	719	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs			AC-State:	791	State:	20	Local:	719			
Sec Cat:	System Expansion	Awd Date:	Winter 13	Anticipated Fed Cat:	S.T.P.		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,826							
County:	Cape Girardeau	Pavement improvements from Rte. 177 to LaSalle Avenue.				Engineering:	6	1	22	0	0	0
Route:	RT W					R/W:	0	0	0	0	0	0
Job No.:	0S2302					Construction:	0	0	312	0	0	0
Length:	5.43	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System			AC-State:	269	State:	66	Local:	0			
Sec Cat:	Thin Lift Overlay	Awd Date:	2014	Anticipated Fed Cat:	S.T.P.		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	341							

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		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	
County: Cape Girardeau	Bridge improvements over I-55. Project involves bridge A0687.	Engineering:	63	1	52	0	0	0
Route: RT Y		R/W:	0	0	0	0	0	0
Job No.: 0S2221		Construction:	0	0	769	0	0	0
Length: 0.20	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 658 State: 164 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 13 Anticipated Fed Cat: Bridge							
TIP #:	Future Cost: 0 Estimate Total: 885							
County: Douglas	Payment to Ava for pedestrian improvements on Bus. 5/MO 14 in Ava. \$300,000 District Enhancement funds. To be let by the City of Ava.	Engineering:	0	0	0	0	0	0
Route: MO 14		R/W:	0	0	0	0	0	0
Job No.: 8S2437		Construction:	0	338	0	0	0	0
Length: 0.57	MPO: N	FFOS:	0	300	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 270 State: 68 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Enhancements	Awd Date: Let by Others Anticipated Fed Cat: S.T.P.							
TIP #:	Future Cost: 0 Estimate Total: 338							
County: Douglas	Pavement improvements west of Rte. 5 in Ava.	Engineering:	0	2	2	0	0	0
Route: MO 14		R/W:	0	0	0	0	0	0
Job No.: 8S2460		Construction:	0	0	22	0	0	0
Length: 0.32	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 22 State: 4 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2014 Anticipated Fed Cat: S.T.P.							
TIP #:	Future Cost: 0 Estimate Total: 26							
County: Douglas	Pavement, drainage and pedestrian improvements from 12th Avenue to Washington Avenue in Ava.	Engineering:	80	2	101	0	0	0
Route: MO 14		R/W:	0	0	0	0	0	0
Job No.: 8S2464		Construction:	0	0	1,494	0	0	0
Length: 0.62	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,278 State: 319 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2014 Anticipated Fed Cat: S.T.P.							
TIP #:	Future Cost: 0 Estimate Total: 1,677							
County: Douglas	Pavement improvements from south of Rte. A in Douglas County to Rte. 160 in Gainesville.	Engineering:	0	26	124	0	0	0
Route: MO 5		R/W:	0	0	0	0	0	0
Job No.: 8P2454		Construction:	0	0	2,527	0	0	0
Length: 25.23	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,142 State: 535 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2014 Anticipated Fed Cat: S.T.P.							
TIP #:	Future Cost: 0 Estimate Total: 2,677							

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	
County:	<b>Dunklin</b>	<b>Pavement improvements from Rte. 412 to Rte. N.</b>				Engineering:	10	51	0	0	0	0
Route:	<b>MO 164</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>0S2266</b>					Construction:	0	750	0	0	0	0
Length:	<b>14.22</b>	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	AC-State:	<b>641</b>	State:	<b>160</b>	Local:	<b>0</b>					
Sec Cat:	<b>Low Type Resurfacing</b>	Awd Date:	<b>Winter 13</b>	Anticipated Fed Cat:	<b>S.T.P.</b>	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	<b>0</b>	Estimate Total:	<b>811</b>							
County:	<b>Dunklin</b>	<b>Pavement improvements from Rte. A to Rte. AC.</b>				Engineering:	25	1	73	0	0	0
Route:	<b>US 412</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>0P2267</b>					Construction:	0	0	1,073	0	0	0
Length:	<b>19.88</b>	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	AC-State:	<b>918</b>	State:	<b>229</b>	Local:	<b>0</b>					
Sec Cat:	<b>Preventive Maint</b>	Awd Date:	<b>2014</b>	Anticipated Fed Cat:	<b>N.H.S.</b>	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	<b>0</b>	Estimate Total:	<b>1,172</b>							
County:	<b>Dunklin</b>	<b>Bridge improvements over Buffalo Ditch. Project involves bridge F0633.</b>				Engineering:	50	35	0	0	0	0
Route:	<b>RT Y</b>					R/W:	0	2	0	0	0	0
Job No.:	<b>0S2216</b>					Construction:	0	497	0	0	0	0
Length:	<b>0.20</b>	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	Fed:	<b>428</b>	State:	<b>106</b>	Local:	<b>0</b>					
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>Fall 12</b>	Anticipated Fed Cat:	<b>Bridge</b>	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	<b>0</b>	Estimate Total:	<b>584</b>							
County:	<b>Howell</b>	<b>Pavement improvements on westbound lanes from the Rte. 60/Bus. 60 ramp to the Texas County line.</b>				Engineering:	120	168	0	0	0	0
Route:	<b>US 60</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>9P2192</b>					Construction:	0	2,727	0	0	0	0
Length:	<b>8.92</b>	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	AC-State:	<b>2,317</b>	State:	<b>578</b>	Local:	<b>0</b>					
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	<b>Winter 13</b>	Anticipated Fed Cat:	<b>N.H.S.</b>	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	<b>0</b>	Estimate Total:	<b>3,015</b>							
County:	<b>Howell</b>	<b>Pavement improvements from Rte. 14 to Rte. 160 South.</b>				Engineering:	10	38	0	0	0	0
Route:	<b>US 63</b>					R/W:	0	0	0	0	0	0
Job No.:	<b>9P2205C</b>					Construction:	0	625	0	0	0	0
Length:	<b>6.22</b>	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	<b>Taking Care Of System</b>	AC-State:	<b>531</b>	State:	<b>132</b>	Local:	<b>0</b>					
Sec Cat:	<b>Thin Lift Overlay</b>	Awd Date:	<b>Winter 13</b>	Anticipated Fed Cat:	<b>N.H.S.</b>	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	<b>0</b>	Estimate Total:	<b>673</b>							

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	
County: <b>Howell</b>	<b>Pavement improvements on southbound lanes from the Rte. 60/63 interchange to County Road 4490.</b>					Engineering:	21	65	0	0	0	0
Route: <b>US 63</b>						R/W:	0	0	0	0	0	0
Job No.: <b>9P2206</b>						Construction:	0	929	0	0	0	0
Length: <b>6.37</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>795</b>		State: <b>199</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Winter 13</b>	Anticipated Fed Cat: <b>N.H.S.</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>1,015</b>										
County: <b>Madison</b>	<b>Bridge improvements, grading and paving 7.5 miles west of Rte. 67. Project involves bridge T0071.</b>					Engineering:	242	177	0	0	0	0
Route: <b>RT E</b>						R/W:	6	0	0	0	0	0
Job No.: <b>0S2165</b>						Construction:	0	1,589	0	0	0	0
Length: <b>0.50</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>1,413</b>		State: <b>353</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Summer 12</b>	Anticipated Fed Cat: <b>Bridge</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>2,014</b>										
County: <b>Mississippi</b>	<b>Pavement improvements from 4 miles S of Route 105 to 2.5 miles N of Route 105.</b>					Engineering:	0	20	1	101	0	0
Route: <b>IS 57</b>						R/W:	0	0	0	0	0	0
Job No.: <b>9I3005</b>						Construction:	0	0	0	1,552	0	0
Length: <b>3.21</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>1,340</b>		State: <b>334</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2015</b>	Anticipated Fed Cat: <b>N.H.S.</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>1,674</b>										
County: <b>Mississippi</b>	<b>Bridge improvements 0.3 Miles West of Route 105 (Lateral Ditch #4). Project involves bridge X0057.</b>					Engineering:	0	10	30	36	0	0
Route: <b>RT C</b>						R/W:	0	0	0	3	0	0
Job No.: <b>9S3004</b>						Construction:	0	0	0	541	0	0
Length: <b>0.20</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>496</b>		State: <b>124</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2015</b>	Anticipated Fed Cat: <b>Bridge</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>620</b>										
County: <b>New Madrid</b>	<b>Pavement improvements from Sikeston to New Madrid.</b>					Engineering:	10	177	0	0	0	0
Route: <b>US 61</b>						R/W:	0	0	0	0	0	0
Job No.: <b>0S2287</b>						Construction:	0	2,641	0	0	0	0
Length: <b>20.99</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>2,255</b>		State: <b>563</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	0
Sec Cat: <b>Low Type Resurfacing</b>	Awd Date: <b>Winter 13</b>	Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #:	Future Cost: <b>0</b>	Estimate Total: <b>2,828</b>										

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	
County:	New Madrid	Bridge improvements over Otter Slough Ditch. Project involves bridge L0618.				Engineering:	60	42	0	0	0	0
Route:	RT H					R/W:	0	3	0	0	0	0
Job No.:	0S2218					Construction:	0	566	0	0	0	0
Length:	0.02	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	489	State:	122	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 12	Anticipated Fed Cat:	Bridge							
TIP #:		Future Cost:	0	Estimate Total:	671	Payments:	0	0	0	0	0	0
County:	Ozark	Pavement improvements from Rte. 5 to Rte. 160 near Theodosia.				Engineering:	4	88	0	0	0	0
Route:	MO 95					R/W:	0	0	0	0	0	0
Job No.:	8L1300K					Construction:	0	1,260	0	0	0	0
Length:	20.58	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,079	State:	269	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Winter 13	Anticipated Fed Cat:	S.T.P.							
TIP #:		Future Cost:	0	Estimate Total:	1,352	Payments:	0	0	0	0	0	0
County:	Ozark	Bridge improvement over Pond Fork south of Rte. D. Project involves bridge S0476.				Engineering:	15	113	77	0	0	0
Route:	MO 95					R/W:	0	0	0	0	0	0
Job No.:	8S2171					Construction:	0	0	976	0	0	0
Length:	0.20	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	933	State:	233	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2014	Anticipated Fed Cat:	Bridge							
TIP #:		Future Cost:	0	Estimate Total:	1,181	Payments:	0	0	0	0	0	0
County:	Pemiscot	Pavement improvement from Hayti to Matthews.				Engineering:	0	20	50	532	0	0
Route:	IS 55					R/W:	0	0	0	0	0	0
Job No.:	9I3003					Construction:	0	0	0	7,757	0	0
Length:	27.25	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	AC-State:	7,523	State:	836	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	2015	Anticipated Fed Cat:	I/M Federal Oversight							
TIP #:		Future Cost:	0	Estimate Total:	8,359	Payments:	0	0	0	0	0	0
County:	Pemiscot	Pavement improvements from I-55 North bound lane On/Off ramps east to Route U in Caruthersville.				Engineering:	0	5	115	120	251	0
Route:	MO 84					R/W:	0	0	0	0	0	0
Job No.:	9S3009					Construction:	0	0	0	0	3,912	0
Length:	1.98	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	3,523	State:	880	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2016	Anticipated Fed Cat:	S.T.P.							
TIP #:		Future Cost:	0	Estimate Total:	4,403	Payments:	0	0	0	0	0	0

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		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017
County: <b>Pemiscot</b>	<b>Pavement improvements from Rte. NN to Rte. Z.</b>	Engineering:	10	31	0	0	0
Route: <b>RT J</b>		R/W:	0	0	0	0	0
Job No.: <b>0S2263</b>		Construction:	0	447	0	0	0
Length: <b>8.27</b>	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>383</b> State: <b>95</b> Local: <b>0</b>	Payments:	0	0	0	0	0
Sec Cat: <b>Low Type Resurfacing</b>	Awd Date: <b>Winter 13</b> Anticipated Fed Cat: <b>S.T.P.</b>						
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>488</b>						
County: <b>Perry</b>	<b>Pavement improvements from McBride to Perryville. \$352,000.00 funded by Open Container Program Funds.</b>	Engineering:	20	10	114	0	0
Route: <b>MO 51</b>		R/W:	0	0	0	0	0
Job No.: <b>0P2293</b>		Construction:	0	0	1,717	0	0
Length: <b>6.34</b>	MPO: N	FFOS:	0	0	352	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>1,657</b> State: <b>184</b> Local: <b>0</b>	Payments:	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2014</b> Anticipated Fed Cat: <b>Safety</b>						
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>1,861</b>						
County: <b>Perry</b>	<b>Bridge improvements over Lauren Creek. Project involves bridge S0732.</b>	Engineering:	30	26	0	0	0
Route: <b>RT H</b>		R/W:	0	2	0	0	0
Job No.: <b>0S2271</b>		Construction:	0	370	0	0	0
Length: <b>0.10</b>	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>319</b> State: <b>79</b> Local: <b>0</b>	Payments:	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Winter 13</b> Anticipated Fed Cat: <b>Bridge</b>						
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>428</b>						
County: <b>Perry</b>	<b>Bridge improvements over Brazeau Creek. Project involves bridge N0740.</b>	Engineering:	27	24	0	0	0
Route: <b>RT Y</b>		R/W:	0	0	0	0	0
Job No.: <b>0S2227</b>		Construction:	0	329	0	0	0
Length: <b>0.20</b>	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>282</b> State: <b>71</b> Local: <b>0</b>	Payments:	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Winter 13</b> Anticipated Fed Cat: <b>S.T.P.</b>						
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>380</b>						
County: <b>Reynolds</b>	<b>Pavement improvements from Rte. 106 to Rte. 34. 1.6 million from Open Container Program Funds.</b>	Engineering:	149	1	194	0	0
Route: <b>MO 21</b>		R/W:	0	0	0	0	0
Job No.: <b>9P0582</b>		Construction:	0	0	2,890	0	0
Length: <b>19.53</b>	MPO: N	FFOS:	0	0	1,600	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>2,777</b> State: <b>308</b> Local: <b>0</b>	Payments:	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2014</b> Anticipated Fed Cat: <b>Safety</b>						
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>3,234</b>						

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		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017
County: <b>Ripley</b>	<b>Pavement improvements from Rte. 21 South to Rte. JJ.</b>	Engineering:	130	253	0	0	0
Route: <b>US 160</b>		R/W:	0	0	0	0	0
Job No.: <b>9P2186</b>		Construction:	0	3,669	0	0	0
Length: <b>10.85</b> MPO: N		FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>3,138</b> State: <b>784</b> Local: <b>0</b>	Payments:	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>Winter 13</b> Anticipated Fed Cat: <b>S.T.P.</b>						
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>4,052</b>						
County: <b>Ripley</b>	<b>Roadway improvements from Rte. JJ in Ripley County to Rte. 67 in Butler County.</b>	Engineering:	64	501	281	0	0
Route: <b>US 160</b>		R/W:	0	2,500	0	0	0
Job No.: <b>9P2222</b>		Construction:	0	0	7,754	0	0
Length: <b>19.89</b> MPO: N		FFOS:	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>8,829</b> State: <b>2,207</b> Local: <b>0</b>	Payments:	0	0	0	0	0
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2014</b> Anticipated Fed Cat: <b>S.T.P.</b>						
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>11,100</b>						
County: <b>Scott</b>	<b>Pavement improvements from Rte. 77 to I-57.</b>	Engineering:	226	794	0	0	0
Route: <b>IS 55</b>		R/W:	0	0	0	0	0
Job No.: <b>0I2179</b>		Construction:	0	11,558	0	0	0
Length: <b>11.58</b> MPO: N		FFOS:	0	0	0	0	0
Fund Cat: <b>Statewide Interstate And Major Bridge</b>	AC-State: <b>11,117</b> State: <b>1,235</b> Local: <b>0</b>	Payments:	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Winter 13</b> Anticipated Fed Cat: <b>I/M Federal Oversight</b>						
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>12,578</b>						
County: <b>Scott</b>	<b>Job Order Contracting for pavement repair (concrete only) from Rte. 60 in Scott County to the Arkansas State line and all of I-155.</b>	Engineering:	0	11	0	0	0
Route: <b>IS 55</b>		R/W:	0	0	0	0	0
Job No.: <b>2I2165U</b>		Construction:	0	125	0	0	0
Length: <b>66.27</b> MPO: N		FFOS:	0	0	0	0	0
Fund Cat: <b>Statewide Interstate And Major Bridge</b>	Fed: <b>0</b> State: <b>136</b> Local: <b>0</b>	Payments:	0	0	0	0	0
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>Spring 13</b> Anticipated Fed Cat: <b>State</b>						
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>136</b>						
County: <b>Scott</b>	<b>Job Order Contracting for pavement repair (asphalt only) from Rte. 60 in Scott County to the Arkansas state line and all of I-155.</b>	Engineering:	0	11	0	0	0
Route: <b>IS 55</b>		R/W:	0	0	0	0	0
Job No.: <b>2I2165V</b>		Construction:	0	125	0	0	0
Length: <b>66.27</b> MPO: N		FFOS:	0	0	0	0	0
Fund Cat: <b>Statewide Interstate And Major Bridge</b>	Fed: <b>0</b> State: <b>136</b> Local: <b>0</b>	Payments:	0	0	0	0	0
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>Spring 13</b> Anticipated Fed Cat: <b>State</b>						
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>136</b>						

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# 2013-2017 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	
County: <b>Scott</b>	<b>Pavement improvement from Scott City to Fruitland.</b>	Engineering:	0	10	40	356	0	0
Route: <b>IS 55</b>		R/W:	0	0	0	0	0	0
Job No.: <b>913004</b>		Construction:	0	0	0	5,035	0	0
Length: <b>15.31</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Statewide Interstate And Major Bridge</b>	AC-State: <b>4,896</b> State: <b>545</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Preventive Maint</b>	Awd Date: <b>2015</b> Anticipated Fed Cat: <b>I/M</b> <b>Federal Oversight</b>							
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>5,441</b>							
County: <b>Scott</b>	<b>Install guard cable in I-55 median from I-57 to Arkansas state line. Funded by Open Container Program funds.</b>	Engineering:	10	599	0	0	0	0
Route: <b>IS 55</b>		R/W:	0	0	0	0	0	0
Job No.: <b>9P2263</b>		Construction:	0	8,838	0	0	0	0
Length: <b>48.59</b>	MPO: N	FFOS:	0	8,838	0	0	0	0
Fund Cat: <b>Safety</b>	Fed: <b>8,493</b> State: <b>944</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Safety</b>	Awd Date: <b>Summer 12</b> Anticipated Fed Cat: <b>Safety</b> <b>Federal Oversight</b>							
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>9,447</b>							
County: <b>Scott</b>	<b>Pavement improvements from Rte. 77 to Sikeston. 2009 Delta Regional Authority funds.</b>	Engineering:	10	92	0	0	0	0
Route: <b>US 61</b>		R/W:	0	0	0	0	0	0
Job No.: <b>0S2286</b>		Construction:	0	1,368	0	0	0	0
Length: <b>11.07</b>	MPO: N	FFOS:	0	608	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>1,168</b> State: <b>292</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Low Type Resurfacing</b>	Awd Date: <b>Winter 13</b> Anticipated Fed Cat: <b>S.T.P.</b>							
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>1,470</b>							
County: <b>Scott</b>	<b>Bridge improvements over I-55. Project involves bridge R0139.</b>	Engineering:	57	50	0	0	0	0
Route: <b>RT E</b>		R/W:	0	0	0	0	0	0
Job No.: <b>0S2226</b>		Construction:	0	719	0	0	0	0
Length: <b>0.20</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>615</b> State: <b>154</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Winter 13</b> Anticipated Fed Cat: <b>Bridge</b>							
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>826</b>							
County: <b>Scott</b>	<b>Bridge improvements over Lateral St. Johns Ditch. Project involves bridge T0760.</b>	Engineering:	29	23	0	0	0	0
Route: <b>RT H</b>		R/W:	0	2	0	0	0	0
Job No.: <b>0S2232</b>		Construction:	0	320	0	0	0	0
Length: <b>0.20</b>	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>277</b> State: <b>68</b> Local: <b>0</b>	Payments:	0	0	0	0	0	0
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Winter 13</b> Anticipated Fed Cat: <b>Bridge</b>							
TIP #:	Future Cost: <b>0</b> Estimate Total: <b>374</b>							

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	
County:	St. Francois	Curb and sidewalk improvements from 0.4 mile west of Rte. N to 0.3 mile east of Rte. N.				Engineering:	18	15	0	0	0	0
Route:	MO 32	\$202,000 District Enhancement Funds.				R/W:	0	0	0	0	0	0
Job No.:	0P2280					Construction:	0	202	0	0	0	0
Length:	0.69	MPO:	N			FFOS:	0	162	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	174	State:	43	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	Winter 13	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	235							
County:	St. Francois	Pavement improvements from Farmington to Jefferson County.				Engineering:	132	1	454	0	0	0
Route:	US 67					R/W:	0	0	0	0	0	0
Job No.:	0P2298					Construction:	0	0	6,890	0	0	0
Length:	19.82	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	5,876	State:	1,469	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2014	Anticipated Fed Cat:	N.H.S.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	7,477							
County:	St. Francois	Pavement improvements from Rte. H to end of state maintenance.				Engineering:	10	19	0	0	0	0
Route:	RT AA					R/W:	0	0	0	0	0	0
Job No.:	0S2264					Construction:	0	273	0	0	0	0
Length:	5.15	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	0	State:	292	Local:	0					
Sec Cat:	Low Type Resurfacing	Awd Date:	Winter 13	Anticipated Fed Cat:	State	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	302							
County:	St. Francois	Bridge improvements over Terre Bleue Creek. Project involves bridge T0251.				Engineering:	39	35	0	0	0	0
Route:	RT D					R/W:	0	2	0	0	0	0
Job No.:	0S2223					Construction:	0	501	0	0	0	0
Length:	0.20	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	431	State:	107	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 13	Anticipated Fed Cat:	Bridge	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	577							
County:	St. Francois	Pavement improvements from Rte. W to Rte. DD.				Engineering:	10	1	47	0	0	0
Route:	RT H					R/W:	0	0	0	0	0	0
Job No.:	0S2283					Construction:	0	0	717	0	0	0
Length:	7.84	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	613	State:	152	Local:	0					
Sec Cat:	Low Type Resurfacing	Awd Date:	2014	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	775							

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	
County:	St. Francois	Bridge improvements over Terre Bleue Creek. Project involves bridge A1445.				Engineering:	47	40	0	0	0	0
Route:	RT K					R/W:	0	0	0	0	0	0
Job No.:	0S2231					Construction:	0	566	0	0	0	0
Length:	0.20	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	485	State:	121	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 13	Anticipated Fed Cat:	Bridge	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	653							
County:	St. Francois	Pavement improvements from Rte. 32 to Dalton Street.				Engineering:	10	1	4	0	0	0
Route:	RT O					R/W:	0	0	0	0	0	0
Job No.:	0S2290					Construction:	0	0	47	0	0	0
Length:	0.30	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	42	State:	10	Local:	0					
Sec Cat:	Low Type Resurfacing	Awd Date:	2014	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	62							
County:	St. Francois	Construct east outer road for Rte. 67 from Parkway Drive to Rte. 8 in Desloge. Payback from the cost share program to the City of Desloge. The city will let the project. Federal Earmark Demo ID#MO197 and MoDOT cost share project. STP-9900 (021).				Engineering:	385	282	0	0	0	0
Route:	OR 67					R/W:	0	0	0	0	0	0
Job No.:	0S0966					Construction:	0	4,026	0	0	0	0
Length:	1.60	MPO:	N			FFOS:	0	4,026	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	AC-State:	3,105	State:	56	Local:	1,147					
Sec Cat:	Systems Operations	Awd Date:	Let by Others	Anticipated Fed Cat:	Earmark	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	4,693							
County:	St. Francois	Pavement improvements from Rte. 8 to Rte. 8 in the City of Desloge.				Engineering:	10	1	13	0	0	0
Route:	RT P					R/W:	0	0	0	0	0	0
Job No.:	0S2299					Construction:	0	0	188	0	0	0
Length:	1.47	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	162	State:	40	Local:	0					
Sec Cat:	Low Type Resurfacing	Awd Date:	2014	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	212							
County:	St. Francois	Pavement improvements from Westmount Drive to Rte. 32 in Farmington.				Engineering:	49	1	42	0	0	0
Route:	RT W					R/W:	0	0	0	0	0	0
Job No.:	0S2182					Construction:	0	0	630	0	0	0
Length:	2.31	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	539	State:	134	Local:	0					
Sec Cat:	Routine Maintenance	Awd Date:	Fall 13	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	722							

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	
County:	St. Francois	Safety improvements on Rte. Y in St. Francois and Ste. Genevieve counties. Funded by High Risk Rural Roads Program funds.				Engineering:	4	91	0	0	0	0
Route:	RT Y					R/W:	0	0	0	0	0	
Job No.:	9P2261					Construction:	0	2,293	0	0	0	
Length:	18.10	MPO:	N			FFOS:	0	788	0	0	0	
Fund Cat:	Safety	Fed:	2,146	State:	238	Local:	0					
Sec Cat:	Safety	Awd Date:	Winter 13	Anticipated Fed Cat:	Safety	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	2,388							
County:	St. Francois	Pavement improvements from Rte. 8 to Bus. 32.				Engineering:	10	1	14	0	0	0
Route:	RT Z					R/W:	0	0	0	0	0	
Job No.:	0S2284					Construction:	0	0	207	0	0	
Length:	1.19	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	178	State:	44	Local:	0					
Sec Cat:	Low Type Resurfacing	Awd Date:	2014	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	232							
County:	Ste. Genevieve	Pavement improvements from the City of Farmington to I-55.				Engineering:	68	236	0	0	0	0
Route:	MO 32					R/W:	0	0	0	0	0	
Job No.:	0P2288					Construction:	0	3,523	0	0	0	
Length:	21.01	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	3,007	State:	752	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Winter 13	Anticipated Fed Cat:	N.H.S.	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	3,827							
County:	Ste. Genevieve	Pavement improvements from Rte. M to Rte. 51.				Engineering:	82	1	654	0	0	0
Route:	IS 55					R/W:	0	0	0	0	0	
Job No.:	0I2180					Construction:	0	0	9,806	0	0	
Length:	13.96	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Statewide Interstate And Major Bridge	AC-State:	9,415	State:	1,046	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2014	Anticipated Fed Cat:	I/M Federal Oversight	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	10,543							
County:	Ste. Genevieve	Job Order Contracting for pavement improvements (concrete only) from Rte. 32 in Ste. Genevieve County to Rte. 60 in Scott County, and all of I-57 in Mississippi County.				Engineering:	0	11	0	0	0	0
Route:	IS 55					R/W:	0	0	0	0	0	
Job No.:	2I2165S					Construction:	0	125	0	0	0	
Length:	84.16	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	0	State:	136	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	Spring 13	Anticipated Fed Cat:	State	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	136							

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						STATE FISCAL YEAR PROJECT BUDGETING							
						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017		
County:	Ste. Genevieve	Job Order Contracting for pavement improvements (asphalt only) from Rte. 32 in Ste. Genevieve County to Rte. 60 in Scott County, and all of I-57 in Mississippi County.					Engineering:	0	11	0	0	0	0
Route:	IS 55						R/W:	0	0	0	0	0	0
Job No.:	212165T						Construction:	0	125	0	0	0	0
Length:	84.16	MPO:	N				FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	0	State:	136	Local:	0	Payments:	0	0	0	0	0
Sec Cat:	Preventive Maint	Awd Date:	Spring 13	Anticipated Fed Cat:	State								
TIP #:		Future Cost:	0	Estimate Total:	136								
County:	Ste. Genevieve	Pavement improvements from Rte. C to Rte. D.					Engineering:	10	40	0	0	0	0
Route:	RT EE						R/W:	0	0	0	0	0	0
Job No.:	0S2265						Construction:	0	582	0	0	0	0
Length:	11.37	MPO:	N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	498	State:	124	Local:	0	Payments:	0	0	0	0	0
Sec Cat:	Low Type Resurfacing	Awd Date:	Winter 13	Anticipated Fed Cat:	S.T.P.								
TIP #:		Future Cost:	0	Estimate Total:	632								
County:	Ste. Genevieve	Bridge improvements over Mill Creek. Project involves bridge N0635.					Engineering:	47	1	42	0	0	0
Route:	RT P						R/W:	0	2	0	0	0	0
Job No.:	0S2225						Construction:	0	0	616	0	0	0
Length:	0.20	MPO:	N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	530	State:	131	Local:	0	Payments:	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date:	2014	Anticipated Fed Cat:	Bridge								
TIP #:		Future Cost:	0	Estimate Total:	708								
County:	Stoddard	Pavement improvements on eastbound lane from Rte. 51 to Rte. F.					Engineering:	17	1	59	0	0	0
Route:	US 60						R/W:	0	0	0	0	0	0
Job No.:	0P2305						Construction:	0	0	867	0	0	0
Length:	6.27	MPO:	N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	742	State:	185	Local:	0	Payments:	0	0	0	0	0
Sec Cat:	Thin Lift Overlay	Awd Date:	2014	Anticipated Fed Cat:	N.H.S.								
TIP #:		Future Cost:	0	Estimate Total:	944								
County:	Texas	Pavement improvements from MO 17 to Route H.					Engineering:	10	355	0	0	0	0
Route:	MO 106						R/W:	0	0	0	0	0	0
Job No.:	9P2215						Construction:	0	5,100	0	0	0	0
Length:	26.94	MPO:	N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	4,364	State:	1,091	Local:	0	Payments:	0	0	0	0	0
Sec Cat:	Low Type Resurfacing	Awd Date:	Summer 12	Anticipated Fed Cat:	S.T.P.								
TIP #:		Future Cost:	0	Estimate Total:	5,465								

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	
County: Texas	Pavement and safety improvements from Rte. 38 to Airport Road in Houston.					Engineering:	50	92	0	0	0	0
Route: MO 17						R/W:	0	0	0	0	0	0
Job No.: 9S2253						Construction:	0	1,331	0	0	0	0
Length: 6.82	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,139		State: 284	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Winter 13	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 1,473										
County: Texas	Pavement improvements from the bridge over Brushy Creek to just north of bridge over Indian Creek in Houston.					Engineering:	20	58	0	0	0	0
Route: US 63						R/W:	0	10	0	0	0	0
Job No.: 9P2203						Construction:	0	837	0	0	0	0
Length: 1.46	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 725		State: 180	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Winter 13	Anticipated Fed Cat: N.H.S.										
TIP #:	Future Cost: 0	Estimate Total: 925										
County: Texas	Pavement improvements from Indian Creek Trails in Houston to Hogan Drive in Texas County.					Engineering:	0	6	0	0	0	0
Route: US 63						R/W:	0	0	0	0	0	0
Job No.: 9P2205E						Construction:	0	51	0	0	0	0
Length: 1.05	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 46		State: 11	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Winter 13	Anticipated Fed Cat: N.H.S.										
TIP #:	Future Cost: 0	Estimate Total: 57										
County: Texas	Pavement improvements from Rte. 32 to Rte. E.					Engineering:	30	1	202	0	0	0
Route: US 63						R/W:	0	0	0	0	0	0
Job No.: 9P2243						Construction:	0	0	3,011	0	0	0
Length: 10.84	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,572		State: 642	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2014	Anticipated Fed Cat: N.H.S.										
TIP #:	Future Cost: 0	Estimate Total: 3,244										
County: Various	Striping in the Southeast District.					Engineering:	11	26	0	0	0	0
Route: IS 55						R/W:	0	0	0	0	0	0
Job No.: 0I2233						Construction:	0	357	0	0	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 307		State: 76	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Routine Maintenance	Awd Date: Winter 13	Anticipated Fed Cat: N.H.S.										
TIP #:	Future Cost: 0	Estimate Total: 394										

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# 2013-2017 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	
County:	Various	Job Order Contracting for pavement repair on various interstate routes statewide.				Engineering:	0	0	0	515	0	0
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	013000					Construction:	0	0	0	7,957	0	0
Length:	0.00	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge			Fed:	0	State:	8,472	Local:	0			
Sec Cat:	Preventive Maint	Awd Date:	2015	Anticipated Fed Cat:	State							
TIP #:				Future Cost:	0	Estimate Total:	8,472					
County:	Various	Safety improvements at various statewide locations. Funded by Open Container Program funds.				Engineering:	0	0	0	2,211	0	0
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	0P3000					Construction:	0	0	0	13,908	0	0
Length:	0.00	MPO:	N			FFOS:	0	0	0	13,110	0	0
Fund Cat:	Safety	Fed:	14,507	State:	1,612	Local:	0					
Sec Cat:	Safety	Awd Date:	2015	Anticipated Fed Cat:	Safety							
TIP #:				Future Cost:	0	Estimate Total:	16,119					
County:	Various	Safety improvements at various statewide locations. Funded by Repeat Offender funds.				Engineering:	0	3,366	3,960	3,960	0	0
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	0P3001					Construction:	0	15,301	18,000	18,000	0	0
Length:	0.00	MPO:	N			FFOS:	0	15,301	18,000	18,000	0	0
Fund Cat:	Safety	Fed:	56,328	State:	6,259	Local:	0					
Sec Cat:	Safety	Awd Date:	2013	Anticipated Fed Cat:	Safety							
TIP #:				Future Cost:	0	Estimate Total:	62,587					
County:	Various	Improvements at various statewide locations. Cost Share/Economic Development funds.				Engineering:	0	4,284	6,584	5,182	9,598	9,900
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	0P3004					Construction:	0	19,472	29,925	23,556	43,626	45,000
Length:	0.00	MPO:	N			FFOS:	0	19,472	29,925	23,556	43,626	45,000
Fund Cat:	Major Projects & Emerging Needs			AC-State:	157,702	State:	39,425	Local:	0			
Sec Cat:	System Expansion	Awd Date:	2013	Anticipated Fed Cat:	S.T.P.							
TIP #:				Future Cost:	0	Estimate Total:	197,127					
County:	Various	Safety improvements at various statewide locations. Funded by High Risk Rural Roads funds.				Engineering:	0	0	0	337	0	0
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	0P3009					Construction:	0	0	0	2,122	0	0
Length:	0.00	MPO:	N			FFOS:	0	0	0	2,000	0	0
Fund Cat:	Safety	Fed:	2,213	State:	246	Local:	0					
Sec Cat:	Safety	Awd Date:	2015	Anticipated Fed Cat:	Safety							
TIP #:				Future Cost:	0	Estimate Total:	2,459					

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# 2013-2017 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	
County: Various	Job Order Contracting for pavement repair on various interstate routes statewide.	Engineering:	5	0	1,265	0	0	0
Route: Various		R/W:	0	0	0	0	0	0
Job No.: 212166		Construction:	0	0	7,725	0	0	0
Length: 0.00	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 0 State: 8,990 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventive Maint	Awd Date: 2014 Anticipated Fed Cat: State							
TIP #:	Future Cost: 0 Estimate Total: 8,995							
County: Various	ADA improvements at various locations in various counties in the Southeast District.	Engineering:	5	5	19	0	0	0
Route: Various		R/W:	0	0	0	0	0	0
Job No.: 9P2217		Construction:	0	0	263	0	0	0
Length: 0.00	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 229 State: 58 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2014 Anticipated Fed Cat: S.T.P.							
TIP #:	Future Cost: 0 Estimate Total: 292							
County: Various	Pavement improvements and preventive maintenance on various major routes in various counties in the Southeast District.	Engineering:	40	1	281	0	0	0
Route: Various		R/W:	0	0	0	0	0	0
Job No.: 9P2244		Construction:	0	0	4,202	0	0	0
Length: 0.00	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 3,588 State: 896 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2014 Anticipated Fed Cat: S.T.P.							
TIP #:	Future Cost: 0 Estimate Total: 4,524							
County: Various	Pavement improvements on various minor routes in various counties in the Southeast District.	Engineering:	15	1	421	0	0	0
Route: Various		R/W:	0	0	0	0	0	0
Job No.: 9P2245		Construction:	0	0	6,304	0	0	0
Length: 0.00	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 5,381 State: 1,345 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: 2014 Anticipated Fed Cat: S.T.P.							
TIP #:	Future Cost: 0 Estimate Total: 6,741							
County: Various	Safety improvements at various statewide locations. Funded by High Risk Rural Roads Program funds.	Engineering:	0	15	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0
Job No.: 9P2261F		Construction:	0	85	0	0	0	0
Length: 0.00	MPO: N	FFOS:	0	85	0	0	0	0
Fund Cat: Safety	Fed: 89 State: 11 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2013 Anticipated Fed Cat: Safety							
TIP #:	Future Cost: 0 Estimate Total: 100							

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# 2013-2017 Highway and Bridge Construction Schedule

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	
County: Various	Route: Various	Safety improvements at various statewide locations. Funded by High Risk Rural Roads Program funds.				Job No.: 9P2262	Engineering:	0	43	0	0	0
Length: 0.00	MPO: N	Fund Cat: Safety	Fed: 287	State: 33	Local: 0	R/W:	0	0	0	0	0	
Sec Cat: Safety	Awd Date: 2014	Anticipated Fed Cat: Safety				Construction:	0	277	0	0	0	
TIP #:	Future Cost: 0	Estimate Total: 320				FFOS:	0	269	0	0	0	
						Payments:	0	0	0	0	0	
County: Various	Route: Various	Safety improvements at various statewide locations. Funded by Open Container Program funds.				Job No.: 9P2263C	Engineering:	0	54	0	0	0
Length: 0.00	MPO: N	Fund Cat: Safety	Fed: 340	State: 37	Local: 0	R/W:	0	0	0	0	0	
Sec Cat: Safety	Awd Date: 2013	Anticipated Fed Cat: Safety				Construction:	0	323	0	0	0	
TIP #:	Future Cost: 0	Estimate Total: 377				FFOS:	0	323	0	0	0	
						Payments:	0	0	0	0	0	
County: Various	Route: Various	Safety improvements at various statewide locations. Funded by Open Container Program funds.				Job No.: 9P2264	Engineering:	0	504	0	0	0
Length: 0.00	MPO: N	Fund Cat: Safety	Fed: 3,229	State: 359	Local: 0	R/W:	0	0	0	0	0	
Sec Cat: Safety	Awd Date: 2014	Anticipated Fed Cat: Safety				Construction:	0	3,084	0	0	0	
TIP #:	Future Cost: 0	Estimate Total: 3,588				FFOS:	0	2,994	0	0	0	
						Payments:	0	0	0	0	0	
County: Various	Route: Various	Improve guardrail on divided highway medians at various bridge locations within the Southeast District. Funded by Open Container Program Funds.				Job No.: 9P2264H	Engineering:	0	82	0	0	0
Length: 0.00	MPO: N	Fund Cat: Safety	Fed: 1,052	State: 117	Local: 0	R/W:	0	0	0	0	0	
Sec Cat: Safety	Awd Date: 2014	Anticipated Fed Cat: Safety				Construction:	0	1,077	0	0	0	
TIP #:	Future Cost: 0	Estimate Total: 1,169				FFOS:	0	1,046	0	0	0	
						Payments:	0	0	0	0	0	
County: Various	Route: Various	Signing and striping improvements at various intersections in the Southeast District. Funding from Open Container funds.				Job No.: 9P2264S	Engineering:	0	21	0	0	0
Length: 0.00	MPO: N	Fund Cat: Safety	Fed: 288	State: 32	Local: 0	R/W:	0	0	0	0	0	
Sec Cat: Safety	Awd Date: 2014	Anticipated Fed Cat: Safety				Construction:	0	297	0	0	0	
TIP #:	Future Cost: 0	Estimate Total: 320				FFOS:	0	288	0	0	0	
						Payments:	0	0	0	0	0	

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING							
						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017		
County: Various	Route: Various	Enhancement projects at various statewide locations. Funded by Statewide Enhancement Program funds.				Job No.: 9P2265	Engineering:	0	498	0	0	0	0
Length: 0.00	MPO: N	Fund Cat: Major Projects & Emerging Needs	Fed: 3,074	State: 63	Local: 0	R/W:	0	0	0	0	0	0	
Sec Cat: Enhancements	Awd Date: 2013	Anticipated Fed Cat: S.T.P.					Construction:	0	2,639	0	0	0	0
TIP #:	Future Cost: 0	Estimate Total: 3,137					FFOS:	0	2,639	0	0	0	0
						Payments:	0	0	0	0	0	0	
County: Various	Route: Various	Enhancement projects at various statewide locations. Funded by Statewide Enhancement Program funds.				Job No.: 9P2266	Engineering:	0	0	802	0	0	0
Length: 0.00	MPO: N	Fund Cat: Major Projects & Emerging Needs	Fed: 5,435	State: 92	Local: 0	R/W:	0	0	0	0	0	0	
Sec Cat: Enhancements	Awd Date: 2014	Anticipated Fed Cat: S.T.P.					Construction:	0	0	4,725	0	0	0
TIP #:	Future Cost: 0	Estimate Total: 5,527					FFOS:	0	0	4,587	0	0	0
						Payments:	0	0	0	0	0	0	
County: Various	Route: Various	Job Order Contracting for guard cable and guardrail repair throughout the Southeast District.				Job No.: 9P3009	Engineering:	0	39	0	0	0	0
Length: 0.00	MPO: N	Fund Cat: Taking Care Of System	Fed: 0	State: 539	Local: 0	R/W:	0	0	0	0	0	0	
Sec Cat: Routine Maintenance	Awd Date: Spring 13	Anticipated Fed Cat: State					Construction:	0	500	0	0	0	0
TIP #:	Future Cost: 0	Estimate Total: 539					FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0	
County: Various	Route: Various	Intersection improvements at various locations.				Job No.: 9S3010	Engineering:	0	150	150	361	0	0
Length: 0.00	MPO: N	Fund Cat: Taking Care Of System	AC-State: 4,302	State: 1,075	Local: 0	R/W:	0	0	0	0	0	0	
Sec Cat:	Awd Date: 2015	Anticipated Fed Cat: S.T.P.					Construction:	0	0	0	4,716	0	0
TIP #:	Future Cost: 0	Estimate Total: 5,377					FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0	
County: Various	Route: Various	Pavement improvements on various routes in various counties in the Southeast District.				Job No.: 9S3014	Engineering:	0	5	5	897	0	0
Length: 0.00	MPO: N	Fund Cat: Taking Care Of System	AC-State: 11,760	State: 2,939	Local: 0	R/W:	0	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2015	Anticipated Fed Cat: S.T.P.					Construction:	0	0	0	13,792	0	0
TIP #:	Future Cost: 0	Estimate Total: 14,699					FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0	

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# 2013-2017 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	
County: <b>Wayne</b>	<b>Pavement improvements from the Reynolds County line to the City of Piedmont.</b>					Engineering:	81	1	140	0	0	0
Route: <b>MO 34</b>						R/W:	0	0	0	0	0	0
Job No.: <b>0P2306</b>						Construction:	0	0	2,674	0	0	0
Length: <b>9.74</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>2,252</b>		State: <b>563</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2014</b>	Anticipated Fed Cat: <b>N.H.S.</b>										
TIP #:	Future Cost: <b>0</b>		Estimate Total: <b>2,896</b>									
County: <b>Wayne</b>	<b>Bridge improvements over McGee Creek. Project involves Bridge R0418.</b>					Engineering:	0	15	15	50	0	0
Route: <b>RT Z</b>						R/W:	0	0	0	0	0	0
Job No.: <b>9S3013</b>						Construction:	0	0	0	571	0	0
Length: <b>0.10</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>521</b>		State: <b>130</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>2015</b>	Anticipated Fed Cat: <b>Bridge</b>										
TIP #:	Future Cost: <b>0</b>		Estimate Total: <b>651</b>									
County: <b>Wright</b>	<b>Bridge improvements over Wood Creek east of Hartville. Project involves bridge A0689.</b>					Engineering:	63	47	0	0	0	0
Route: <b>MO 38</b>						R/W:	0	0	0	0	0	0
Job No.: <b>8S2401</b>						Construction:	0	560	0	0	0	0
Length: <b>0.00</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	Fed: <b>486</b>		State: <b>121</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	
Sec Cat: <b>Rehab And Reconst</b>	Awd Date: <b>Winter 13</b>	Anticipated Fed Cat: <b>Bridge</b>										
TIP #:	Future Cost: <b>0</b>		Estimate Total: <b>670</b>									
County: <b>Wright</b>	<b>Signal and interchange ramp improvements at Rte. 95 in Mountain Grove.</b>					Engineering:	0	82	148	0	0	0
Route: <b>US 60</b>						R/W:	0	0	0	0	0	0
Job No.: <b>8P2393</b>						Construction:	0	0	840	0	0	0
Length: <b>0.46</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Major Projects &amp; Emerging Needs</b>	AC-State: <b>857</b>		State: <b>213</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	
Sec Cat: <b>Systems Operations</b>	Awd Date: <b>2014</b>	Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #:	Future Cost: <b>0</b>		Estimate Total: <b>1,070</b>									
County: <b>Wright</b>	<b>Pavement improvements from Webster County to Route 95.</b>					Engineering:	0	100	100	802	0	0
Route: <b>US 60</b>						R/W:	0	0	0	0	0	0
Job No.: <b>9P3004</b>						Construction:	0	0	0	12,083	0	0
Length: <b>7.25</b>	MPO: <b>N</b>					FFOS:	0	0	0	0	0	0
Fund Cat: <b>Taking Care Of System</b>	AC-State: <b>10,468</b>		State: <b>2,617</b>	Local: <b>0</b>		Payments:	0	0	0	0	0	
Sec Cat: <b>Thin Lift Overlay</b>	Awd Date: <b>2015</b>	Anticipated Fed Cat: <b>S.T.P.</b>										
TIP #:	Future Cost: <b>0</b>		Estimate Total: <b>13,085</b>									

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# 2013-2017 Highway and Bridge Construction Schedule

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 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

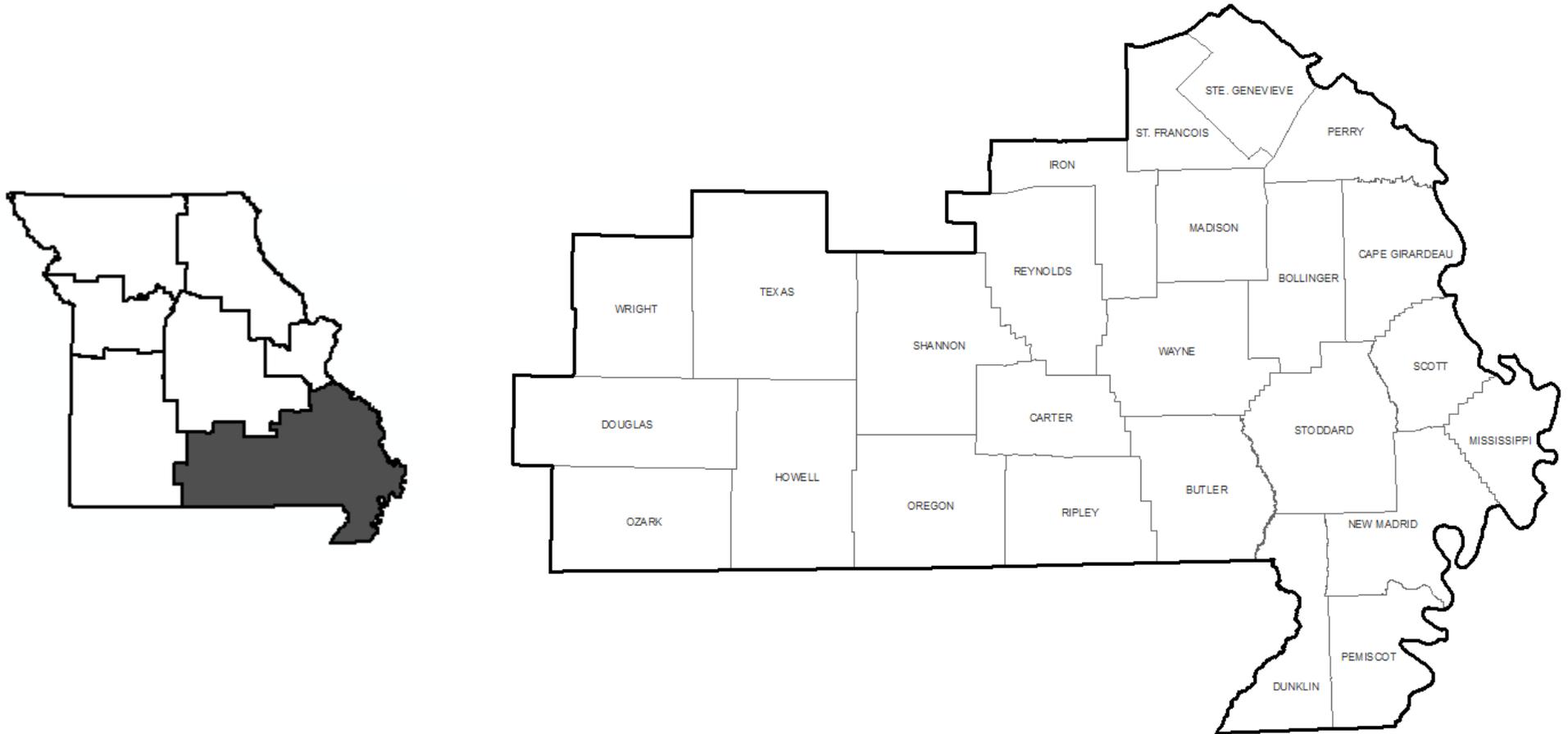
STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017
FFOS:	75	59,320	59,496	56,666	43,626	45,000
Total R/W:	1,024	4,925	405	21	0	0
Total Construction:	0	119,622	141,335	118,811	47,538	45,000
Paybacks:	0	0	0	0	0	0
Sub-Total:	1,024	124,547	141,740	118,832	47,538	45,000
Total Engineering:	5,243	15,527	18,773	16,046	9,849	9,900
<b>Grand Total:</b>	<b>6,267</b>	<b>140,074</b>	<b>160,513</b>	<b>134,878</b>	<b>57,387</b>	<b>54,900</b>
		2013	2014	2015	2016	2017
State	22,368	33,807	28,329	11,477	10,980	
AC-State	75,947	89,353	66,321	45,910	43,920	
Local	4,355	715	0	0	0	
Sub-total State	102,670	123,875	94,650	57,387	54,900	
Federal						
Sub-total Federal	37,404	36,638	40,228	0	0	
<b>Grand Total</b>	<b>140,074</b>	<b>160,513</b>	<b>134,878</b>	<b>57,387</b>	<b>54,900</b>	

Project Count: 110

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# PAYMENT PROJECTS



**MoDOT's Southeast District**





# 2013-2017 Highway and Bridge Construction Schedule

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 Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	
County:	Butler	Payback from Cost Share/Economic Development program for the acceleration of				Engineering:	0	0	0	0	0	
Route:	US 67	0P2273, 0P2273B, and 0P2274, interchange and intersection improvements at Oak Grove				R/W:	0	0	0	0	0	
Job No.:	0P2273Z	Rd. in Poplar Bluff.				Construction:	0	0	0	0	0	
Length:	0.50	MPO:	N			FFOS:	0	0	4,594	0	0	
Fund Cat:	Major Projects & Emerging Needs	Fed:	0	State:	4,594	Local:	0					
Sec Cat:	System Expansion	Awd Date:	N/A	Anticipated Fed Cat:	State	Payments:	0	0	0	4,594	0	0
TIP #:		Future Cost:	0	Estimate Total:	4,594							
County:	Mississippi	Payment to IDOT for bridge improvements over Mississippi River at Cairo. Project				Engineering:	0	0	0	0	0	
Route:	IS 57	involves bridge A2000.				R/W:	0	0	0	0	0	
Job No.:	9I3002					Construction:	0	0	0	0	0	
Length:	0.40	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	80	State:	20	Local:	0					
Sec Cat:	Preventive Maint	Awd Date:	N/A	Anticipated Fed Cat:	Bridge	Payments:	0	0	0	100	0	0
TIP #:		Future Cost:	0	Estimate Total:	100							
County:	St. Francois	Payment to St. Francois County for bridge replacement from Outer road system (Vo-Tech				Engineering:	0	0	0	0	0	
Route:	US 67	Road) 1 mile north of Bus. 67. Project involves bridge G0843.				R/W:	0	0	0	0	0	
Job No.:	0P2289					Construction:	0	0	0	0	0	
Length:	0.01	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	0	State:	400	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	N/A	Anticipated Fed Cat:	State	Payments:	0	0	400	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	400							
County:	Various	Payment for 3M tape installation warranty. Southeast District share. Funding from				Engineering:	0	0	0	0	0	
Route:	Various	operations funds.				R/W:	0	0	0	0	0	
Job No.:	0P0145					Construction:	0	0	0	0	0	
Length:	0.00	MPO:	N			FFOS:	216	24	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	0	State:	24	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	State	Payments:	216	24	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	240							
County:	Various	Payback beginning in SFY 2008 for Safe and Sound bridges for the Southeast District.				Engineering:	0	0	0	0	0	
Route:	Various	Formerly District 9 SAS payments. Funding for right of way in 2009 from contractor.				R/W:	42	0	0	0	0	
Job No.:	SB0800Y	Partially funded by Central District.				Construction:	0	0	0	0	0	
Length:	0.00	MPO:	N			FFOS:	42	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	0	State:	8,920	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	N/A	Anticipated Fed Cat:	State	Payments:	3,692	1,784	1,784	1,784	1,784	1,784
TIP #:		Future Cost:	25,001 - 50,000	Estimate Total:	12,654							

\* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



# 2013-2017 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

										STATE FISCAL YEAR PROJECT BUDGETING						
										Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017	
County:	Various	Payback for Safe and Sound bridges for the Southeast District. Formerly District 10 SAS payments.								Engineering:	0	0	0	0	0	0
Route:	Various									R/W:	99	0	0	0	0	0
Job No.:	5B0800Z									Construction:	0	0	0	0	0	0
Length:	0.00	MPO:	N							FFOS:	99	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	0	State:	21,090	Local:	0			Payments:	8,737	4,218	4,218	4,218	4,218	4,218
Sec Cat:	Rehab And Reconst	Awd Date:	N/A	Anticipated Fed Cat:	State			Future Cost:	50,001 - 75,000	Estimate Total:	29,926					
TIP #:																
County:	Various	On-call work zone enforcement at various locations in Southeast District.								Engineering:	0	0	0	0	0	0
Route:	Various									R/W:	0	0	0	0	0	0
Job No.:	9P3001									Construction:	0	0	0	0	0	0
Length:	0.00	MPO:	N							FFOS:	0	0	0	0	0	0
Fund Cat:	Safety	Fed:	0	State:	25	Local:	0			Payments:	0	25	0	0	0	0
Sec Cat:	Safety	Awd Date:	N/A	Anticipated Fed Cat:	State			Future Cost:	0	Estimate Total:	25					
TIP #:																

\* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



# 2013-2017 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017
FFOS:	357	24	0	4,594	0	0
Total R/W:	141	0	0	0	0	0
Total Construction:	0	0	0	0	0	0
Paybacks:	12,645	6,051	6,402	10,696	6,002	6,002
Sub-Total:	12,786	6,051	6,402	10,696	6,002	6,002
Total Engineering:	0	0	0	0	0	0
<b>Grand Total:</b>	<b>12,786</b>	<b>6,051</b>	<b>6,402</b>	<b>10,696</b>	<b>6,002</b>	<b>6,002</b>
		2013	2014	2015	2016	2017
State	6,051	6,402	10,616	6,002	6,002	
AC-State	0	0	0	0	0	0
Local	0	0	0	0	0	0
Sub-total State	6,051	6,402	10,616	6,002	6,002	
Federal						
Sub-total Federal	0	0	80	0	0	0
<b>Grand Total</b>	<b>6,051</b>	<b>6,402</b>	<b>10,696</b>	<b>6,002</b>	<b>6,002</b>	

Project Count: 7

\* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



# 2013-2017 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.  
 Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  
 No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  
 Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog.	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017
FFOS:	432	59,344	59,496	61,260	43,626	45,000
Total R/W:	1,165	4,925	405	21	0	0
Total Construction:	0	119,622	141,335	118,811	47,538	45,000
Paybacks:	12,645	6,051	6,402	10,696	6,002	6,002
Sub-Total:	13,810	130,598	148,142	129,528	53,540	51,002
Total Engineering:	5,243	15,527	18,773	16,046	9,849	9,900
<b>Grand Total:</b>	<b>19,053</b>	<b>146,125</b>	<b>166,915</b>	<b>145,574</b>	<b>63,389</b>	<b>60,902</b>
		2013	2014	2015	2016	2017
State	28,419	40,209	38,945	17,479	16,982	
AC-State	75,947	89,353	66,321	45,910	43,920	
Local	4,355	715	0	0	0	
Sub-total State	108,721	130,277	105,266	63,389	60,902	
<b>Federal</b>						
Sub-total Federal	37,404	36,638	40,308	0	0	
<b>Grand Total</b>	<b>146,125</b>	<b>166,915</b>	<b>145,574</b>	<b>63,389</b>	<b>60,902</b>	

Project Count: 117

\* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



SAFE &  
SOUND



800

**Better  
Bridges**

By 2012



## **Safe & Sound Bridge Improvement Program**

The intent of the Safe & Sound Bridge Improvement Program is to provide for the rehabilitation/replacement of 802 bridges in poor condition throughout the state. Each county in Missouri will have at least one bridge improved as a result of this project. The list of bridges includes a majority of condition 3 and 4 structures, many of which are located on supplemental routes. Condition 3 and 4 bridges are structures that are still safe for the traveling public, but warrant rehabilitation or replacement work. The budget estimate for replacing or rehabilitating these 802 bridges is \$685 million, a reduction of \$15 million from the original budget, made possible through savings generated from projects awarded and constructed to date.

Additional savings were generated by performing rehabilitation work on two bridges in Southeast Missouri, instead of total replacement as originally scoped within the design build contract. These bridges were executed under the modified-design-bid-build program, and two substitute replacement bridges are being constructed by KTU Constructors in accordance with the substitution provisions of the design build contract. The two substitute replacement bridges (Knox County, Rte. 15, Bridge No. B0580 and Butler County, Rte. 142, Bridge No. B0581) are being added to the design-build contract scope for construction this coming summer. This brings the total project bridges to be repaired or replaced within the Safe & Sound project to 804, and 556 bridges repaired/replaced within the original budget for the 554 design-build bridge project.

There are more than 550 bridge replacements included in a single design-build package. The request for qualifications for this project was issued in October 2008, and a short-listing of the most highly qualified submitters occurred in December 2008. This project was awarded in late spring 2009. This contract requires the awarded team to perform the project management, design and construction of these structures. After getting started with four bridges in Fall 2009, the design-build contractor replaced 152 structures during the first full construction season (2010), and 280 bridges in the 2011 construction season. The 342 total bridges repaired or replaced in the 2011 Construction Season surpasses all prior yearly totals for bridge replacement throughout MoDOT's history.

The remaining bridges will be rehabilitated or replaced using a modified design-bid-build approach, where projects will be grouped by type, size or location to accelerate construction schedules. Forty structures were rehabilitated in state fiscal year 2009 with an additional five culverts rehabilitated by MoDOT maintenance forces. Eighty-eight were rehabilitated in state fiscal year 2010 and 42 to date in state fiscal year 2011 (editorial – need to verify/update these figures since all jobs are awarded at present). The remaining structures have been awarded and are scheduled for completion this year. The modified design-bid-build projects have been grouped together by MoDOT districts and job number. For example job 6B0801B is identified as 6 = MoDOT district, B = Safe & Sound Bridge, 0801 = rural bridge/0802 = urban bridge, B, C, D etc. to the various number of jobs per district.

Existing cash balances allowed the Missouri Highways and Transportation Commission to begin awarding the initial 110 Modified-Design-Bid-Build bridges immediately using advanced construction and MoDOT anticipates utilizing advance construction on the majority of the 802 bridges. Advance construction conversions began in SFY 2010. Grant Anticipation Revenue Vehicle or GARVEE bonds are necessary to finance the Safe & Sound Program. MoDOT has issued multiple series of bonds totaling \$685 million in 2009

and early 2010. The annual payments on these bonds are approximately \$43 million and a payment is programmed into each district beginning in SFY 2011 and continuing until 2033. The annual payments will be adjusted to reflect actual costs instead of estimates in a future STIP. Future federal Highway Bridge Program and Surface Transportation funds will be obligated on these bridges based on their eligibility.

A budget for the three components of the revised Safe & Sound Bridge Improvement Program was established by applying a cost per square foot of bridge deck area to the bridge deck area of each component. They include various elements such as engineering, utility relocations, right-of-way, bridge rehabilitation or construction and roadway construction in order to identify programmatic level budgets for these elements.

Table 4-1 lists the bridge replacements included in the design-build package of the Safe & Sound Bridge Improvement Program. Duplicate bridge numbers represent two independent structures on the same route for both directions of traffic. Locations of each bridge are shown on a statewide map following the table. This project was awarded to KTU Constructors in a special meeting of the Missouri Highways and Transportation Commission on May 21, 2009. The project was awarded at a cost of \$487 million with a completion date by the end of 2013.

Tables 4-2 and 4-3 list the bridges being delivered through the modified design-bid-build delivery method. These tables also identify letting dates and job numbers for each bridge. Locations of each bridge are shown on a statewide map following the tables (editorial note: We plan to provide two maps – 1 for MDBB bridges and 1 for Design Build bridges). Specific projects for the bridge improvements still to be completed are included in the appropriate district project listing in Section 4. Of the remaining structures MoDOT maintenance forces have repaired the following five culverts:

<b>District</b>	<b>County</b>	<b>Route</b>	<b>Bridge Number</b>	<b>Feature Intersected</b>
Central	Cole	Rte. T	A0774	Grays Creek
Central	Miller	Rte. M	N0799	Burriss Branch
Central	Morgan	Rte. J	R0364	Brushy Creek
St Louis	Franklin	Rte. AT	H0205	Pin Oak Creek
Southeast	Iron	Rte. 221	P0457	Branch Knob Creek

Updated information may be found at [www.modot.org/safeandsound](http://www.modot.org/safeandsound).

**Table 4-1  
Design-Build Project List  
Awarded May 21, 2009**

<b>District</b>	<b>County</b>	<b>Route</b>	<b>Feature_Intersected</b>	<b>Job No</b>
NW	ANDREW	RT DD S	DILLON CR	J5B0800
NW	ANDREW	RT Y S	OWL CR	J5B0800
NW	ANDREW	US 169 S	NIAGARA RVR	J5B0800
NW	ANDREW	RT H S	ARAPAHOE CR	J5B0800
NW	ANDREW	RT A E	STR	J5B0800
NW	ANDREW	MO 48 E	PLATTE RVR OVRFL	J5B0800
NW	ATCHISON	MO 46 E	HICKORY CR	J5B0800
NW	ATCHISON	MO 46 E	LIT TARKIO DRAIN D	J5B0800
NW	ATCHISON	RT B E	ROCK CR	J5B0800
NW	ATCHISON	MO 111 S	DRAIN DTCH	J5B0800
NW	ATCHISON	RT V E	MAIN DRAIN DTCH #6	J5B0800
NW	ATCHISON	MO 46 E	E FK HICKORY CR	J5B0800
NW	ATCHISON	RT B E	HALLS BR	J5B0800
NW	ATCHISON	RT C E	TARKIO RVR	J5B0800
NW	ATCHISON	RT C E	MID TARKIO CR	J5B0800
NW	ATCHISON	MO 111 S	TURKEY CR	J5B0800
NW	ATCHISON	US 136 E	COW CR	J5B0800
NW	ATCHISON	US 59 S	TARKIO RVR	J5B0800
NW	BUCHANAN	MO 116 E	LIT BEE CR	J5B0800
NW	BUCHANAN	RT DD E	MALDEN CR	J5B0800
NW	BUCHANAN	US 59 S	GAY BR	J5B0800
NW	BUCHANAN	US 59 S	CLOVERDALE DTCH	J5B0800
NW	BUCHANAN	MO 116 E	LOST CR	J5B0800
NW	BUCHANAN	MO 116 E	BEE CR	J5B0800
NW	BUCHANAN	RT P E	3RD FK OF PLATTE R	J5B0800
NW	BUCHANAN	RT KK E	PUCKETT SLU	J5B0800
NW	BUCHANAN	RT H E	WOLFPEN CR	J5B0800
NW	BUCHANAN	RT M S	SUGAR CR	J5B0800
NW	CALDWELL	RT A S	PANTHER CR	J5B0800
NW	CALDWELL	RT D S	GOOSE CR	J5B0800
NW	CALDWELL	RT W S	E SHEEP CR	J5B0800

**Table 4-1  
Design-Build Project List  
Awarded May 21, 2009**

<b>District</b>	<b>County</b>	<b>Route</b>	<b>Feature_Intersected</b>	<b>Job No</b>
NW	CALDWELL	US 36 W	UP RR	J5B0800
NW	CLINTON	RT PP E	NEW HOPE CR	J5B0800
NW	CLINTON	MO 121 S	DEER CR	J5B0800
NW	CLINTON	RT NN E	MCGUIRE CR BR	J5B0800
NW	DAVISS	RT J S	DOG CR	J5B0800
NW	DAVISS	RT E E	GRINDSTONE CR	J5B0800
NW	DAVISS	RT K S	PILOT GROVE CR	J5B0800
NW	DAVISS	RT K S	EAST CR	J5B0800
NW	DAVISS	RT J S	MARROWBONE CR	J5B0800
NW	DAVISS	RT M E	LICK FK CR	J5B0800
NW	DAVISS	MO 13 S	LITTLE CYPRESS CR	J5B0800
NW	DAVISS	RT CC S	DOG CR	J5B0800
NW	DAVISS	RT P E	PILOT GROVE CR	J5B0800
NW	DAVISS	RT P E	BIG MUDDY CR	J5B0800
NW	DEKALB	RT E E	LIT 3RD FK PLATTE	J5B0800
NW	DEKALB	RT A S	E FK LOST CR	J5B0800
NW	DEKALB	RT H S	DRY BR	J5B0800
NW	DEKALB	RT E E	EAST FK LOST CR	J5B0800
NW	DEKALB	RT E E	LOST CR	J5B0800
NW	DEKALB	US 36 W	CASTILE CR	J5B0800
NW	GENTRY	RT M E	ISLAND CR	J5B0800
NW	GENTRY	RT H S	W FK GRAND RVR	J5B0800
NW	GENTRY	US 136 E	TOWN BR	J5B0800
NW	GENTRY	MO 85 S	TOWN BR	J5B0800
NW	GENTRY	US 136 E	MOCCASIN CR	J5B0800
NW	GENTRY	RT UU S	TURKEY CR	J5B0800
NW	GENTRY	RT O E	W FK GRAND RVR	J5B0800
NW	GENTRY	RT A S	EVONA CR	J5B0800
NW	HARRISON	RT B S	PANTHER CR	J5B0800
NW	HARRISON	RT UU E	INDIAN CR	J5B0800
NW	HARRISON	RT KK E	SHAIN CR	J5B0800

**Table 4-1  
Design-Build Project List  
Awarded May 21, 2009**

<b>District</b>	<b>County</b>	<b>Route</b>	<b>Feature_Intersected</b>	<b>Job No</b>
NW	HARRISON	US 69 S	BIG CR	J5B0800
NW	HARRISON	US 136 E	SUGAR CR	J5B0800
NW	HARRISON	RT A E	BIG PANTHER CR	J5B0800
NW	HARRISON	RT Y E	TRAIL CR	J5B0800
NW	HARRISON	MO 46 E	SHAIN CR	J5B0800
NW	HARRISON	MO 46 E	E FK BIG CR	J5B0800
NW	HARRISON	RT B S	DTCH	J5B0800
NW	HARRISON	RT F E	PANTHER CR	J5B0800
NW	HARRISON	MO 46 E	W FK BIG CR	J5B0800
NW	HARRISON	RT O S	DONABY CR	J5B0800
NW	HARRISON	RT CC S	CAT CR	J5B0800
NW	HARRISON	RT Z E	SHAIN CR	J5B0800
NW	HARRISON	RT M E	W FK BIG CR	J5B0800
NW	HARRISON	RT B S	BR	J5B0800
NW	HARRISON	RT N E	BRUSH CR	J5B0800
NW	HARRISON	US 69 S	BIG CR OVRFL	J5B0800
NW	HARRISON	RT O S	INDIAN CR	J5B0800
NW	HOLT	MO 111 S	CORN CR	J5B0800
NW	HOLT	RT B S	NICHOLS CR	J5B0800
NW	HOLT	MO 111 S	OLD CHNL BIG TARKI	J5B0800
NW	HOLT	RT B S	LINCOLN CR	J5B0800
NW	HOLT	RT B S	NICHOLS CR	J5B0800
NW	HOLT	RT C E	SQUAW CR	J5B0800
NW	HOLT	US 59 S	LITTLE TARKIO CR	J5B0800
NW	HOLT	RT C E	MID BR SQUAW CR	J5B0800
NW	HOLT	RT N S	MID BR SQUAW CR	J5B0800
NW	HOLT	RT C E	WILDCAT CR	J5B0800
NW	HOLT	RT C E	MINNESOTA VALLEY C	J5B0800
NW	HOLT	MO 111 S	CANNON CR	J5B0800
NW	HOLT	RT N S	E BR SQUAW CR	J5B0800
NW	NODAWAY	MO 246 E	BRUSHY BR	J5B0800

**Table 4-1  
Design-Build Project List  
Awarded May 21, 2009**

<b>District</b>	<b>County</b>	<b>Route</b>	<b>Feature_Intersected</b>	<b>Job No</b>
NW	NODAWAY	US 71 S	WHITE CLOUD BR	J5B0800
NW	NODAWAY	US 136 E	WILDCAT CR	J5B0800
NW	NODAWAY	MO 113 S	SAND CR	J5B0800
NW	NODAWAY	RT J S	SLEEK CR	J5B0800
NW	NODAWAY	MO 246 E	HONEY CR	J5B0800
NW	NODAWAY	RT F S	MOZINGO BR	J5B0800
NW	NODAWAY	RT A E	JENKINS CR	J5B0800
NW	NODAWAY	MO 113 S	NODAWAY RVR	J5B0800
NW	NODAWAY	MO 113 S	NODAWAY RVR OVRFL	J5B0800
NW	NODAWAY	MO 113 S	BOWMAN BR	J5B0800
NW	NODAWAY	MO 113 S	NODAWAY RVR OVRFL	J5B0800
NW	NODAWAY	MO 113 S	CAYHOGA CR	J5B0800
NW	NODAWAY	MO 246 E	NORVEY CR	J5B0800
NW	WORTH	RT C S	LIT ROCK CR	J5B0800
NW	WORTH	RT W E	BEAR CR	J5B0800
NW	WORTH	RT T S	LOTTS CR	J5B0800
NW	WORTH	RT PP E	MID FK GRAND RVR	J5B0800
NW	WORTH	RT W E	OXCART CR	J5B0800
NE	ADAIR	MO 11 S	LINN CR	J5B0800
NE	ADAIR	MO 11 S	GOOSE CR	J5B0800
NE	ADAIR	MO 11 S	LIT WALNUT CR	J5B0800
NE	ADAIR	RT A S	N FK SALT RVR	J5B0800
NE	ADAIR	MO 11 S	WALNUT CR	J5B0800
NE	ADAIR	RT D E	BRUSH CR	J5B0800
NE	ADAIR	RT V S	TIMBER CR	J5B0800
NW	CARROLL	RT B E	CAMP CR	J5B0800
NW	CARROLL	MO 139 S	BIG CR DRAIN DTCH	J5B0800
NW	CARROLL	RT J E	MOUND CR	J5B0800
NW	CARROLL	RT M E	BIG CR	J5B0800
NW	CARROLL	RT E E	FISH POND CR	J5B0800
NW	CARROLL	RT E E	MCCROSKIE CR	J5B0800

**Table 4-1  
Design-Build Project List  
Awarded May 21, 2009**

<b>District</b>	<b>County</b>	<b>Route</b>	<b>Feature_Intersected</b>	<b>Job No</b>
NW	CARROLL	RT OO S	MCCROSKIE CR	J5B0800
NW	CARROLL	RT M E	WOLF CR	J5B0800
NW	CARROLL	RT W E	BURR OAK CR	J5B0800
NW	CARROLL	RT B E	CAMP CR	J5B0800
NW	CARROLL	MO 139 S	BIG CR OVRFL	J5B0800
NW	CARROLL	MO 139 S	BIG CR	J5B0800
NW	CHARITON	MO 11 S	BNSF RR	J5B0800
NW	CHARITON	RT P S	PUZZLE CR	J5B0800
NW	GRUNDY	RT WW E	HICKORY CR	J5B0800
NW	GRUNDY	RT E E	CROOKED CR	J5B0800
CE	HOWARD	MO 124 E	MONITEAU CR	J5B0800
NW	LINN	RT DD E	PARSONS CR	J5B0800
NW	LINN	RT E E	BIG MUDDY CR	J5B0800
NW	LIVINGSTON	RT K S	OLD MEDICINE CR CH	J5B0800
NW	LIVINGSTON	RT D S	OLD CHNL SHOAL CR	J5B0800
NE	MACON	RT J E	CHARITON RVR	J5B0800
NE	MACON	RT J E	LONG BR	J5B0800
NE	MACON	RT C S	S FK CLAYBANK CR	J5B0800
NE	MACON	MO 156 E	WALNUT CR	J5B0800
NE	MACON	RT OO S	MID FK CHARITON RV	J5B0800
NW	MERCER	RT P S	BIG BR	J5B0800
NW	PUTNAM	RT M E	SHANKTON BR	J5B0800
NW	PUTNAM	MO 5 S	S BLACKBIRD CR	J5B0800
NW	PUTNAM	US 136 E	E LOCUST CR	J5B0800
NW	PUTNAM	MO 139 S	BARBER CR	J5B0800
NE	RANDOLPH	RT M E	COON CR	J5B0800
KC	SALINE	MO 127 S	ROBERTSON CR	J5B0800
KC	SALINE	OR 70 E	COPPERAS CR	J5B0800
KC	SALINE	OR 70 E	LONG BR	J5B0800
KC	SALINE	MO 127 S	SALT PD CR	J5B0800
KC	SALINE	MO 127 S	ELMWOOD BR	J5B0800

**Table 4-1  
Design-Build Project List  
Awarded May 21, 2009**

<b>District</b>	<b>County</b>	<b>Route</b>	<b>Feature_Intersected</b>	<b>Job No</b>
KC	SALINE	RT M S	BUCK CR	J5B0800
KC	SALINE	RT D S	FISH CR	J5B0800
KC	SALINE	RT P E	FISH CR	J5B0800
KC	SALINE	RT C E	EDMONDSON CR	J5B0800
NE	SCHUYLER	RT E E	BRUSH CR	J5B0800
NE	SCHUYLER	RT J E	SALT RVR	J5B0800
NE	SCHUYLER	RT A S	BRUSHY CR	J5B0800
NW	SULLIVAN	MO 139 S	STREAM	J5B0800
NW	SULLIVAN	RT N E	YELLOW CR	J5B0800
NW	SULLIVAN	RT H E	MUSSEL CR	J5B0800
NW	SULLIVAN	MO 6 E	MUDDY CR	J5B0800
NW	SULLIVAN	RT C E	LIT YELLOW CR	J5B0800
NW	SULLIVAN	MO 129 S	LIT YELLOW CR	J5B0800
NW	SULLIVAN	RT O E	BR OF LONG BR	J5B0800
NW	SULLIVAN	MO 5 S	ELMWOOD CR	J5B0800
NE	AUDRAIN	RT B S	BR LICK CR	J5B0800
NE	AUDRAIN	RT Y S	REESE FK	J5B0800
NE	AUDRAIN	MO 15 S	LONG BR	J5B0800
NE	AUDRAIN	RT D E	SCATTERING FK	J5B0800
NE	AUDRAIN	US 54 E	CUIVRE RVR	J5B0800
NE	AUDRAIN	RT FF E	DAVIS CR	J5B0800
NE	CLARK	RT D E	LIT WYACONDA RVR	J5B0800
NE	CLARK	RT K S	LIT FOX RVR	J5B0800
NE	CLARK	306 S	SIDE DTCH	J5B0800
NE	CLARK	RT D E	WYACONDA RVR	J5B0800
NE	CLARK	MO 81 S	FOX RVR	J5B0800
NE	CLARK	RT AA S	LIT FOX RVR	J5B0800
NE	KNOX	RT M S	MID FABIOUS RVR	J5B0800
NE	KNOX	RT E S	TROUBLESOME CR	J5B0800
NE	KNOX	MO 156 E	S FABIOUS RVR	J5B0800
NE	KNOX	RT E S	S FABIOUS RVR	J5B0800

**Table 4-1  
Design-Build Project List  
Awarded May 21, 2009**

<b>District</b>	<b>County</b>	<b>Route</b>	<b>Feature_Intersected</b>	<b>Job No</b>
NE	KNOX	RT J S	S FK FABIOUS RVR	J5B0800
NE	LEWIS	MO 156 E	BIG GRASSY CR	J5B0800
NE	LEWIS	MO 16 E	SUGAR CR	J5B0800
NE	LINCOLN	MO 147 S	BIG SUGAR CR	J5B0800
NE	LINCOLN	RT E E	LIT LEAD CR	J5B0800
NE	LINCOLN	RT V E	SUGAR CR	J5B0800
NE	LINCOLN	RT D S	TURKEY CR	J5B0800
NE	LINCOLN	RT KK E	SUGAR CR	J5B0800
NE	MARION	MO 168 E	NORTH RVR	J5B0800
NE	MARION	RT MM E	BEAR CR	J5B0800
NE	MARION	RT Z S	S FK NORTH RVR	J5B0800
NE	MARION	RT D S	S FABIOUS RVR	J5B0800
NE	MONROE	RT CC E	CLEAR CR	J5B0800
NE	MONROE	MO 151 S	REESE FK OF SALT R	J5B0800
NE	MONTGOMERY	RT AA S	COON CR	J5B0800
NE	MONTGOMERY	MO 161 S	ELKHORN CR	J5B0800
NE	PIKE	RT D S	LIT CALUMET CR	J5B0800
NE	PIKE	MO 79 S	SMALL CR	J5B0800
NE	PIKE	US 54 E	N FK NOIX CR	J5B0800
NE	PIKE	RT W S	RAMSEY CR	J5B0800
NE	PIKE	RT V E	INDIAN CR	J5B0800
NE	PIKE	RT H E	LIT RAMSEY CR	J5B0800
NE	PIKE	RT M S	S BR INDIAN CR	J5B0800
NE	PIKE	RT W S	GUINS CR	J5B0800
NE	PIKE	US 54 E	NOIX CR	J5B0800
NE	PIKE	RT AC S	SANDY CR	J5B0800
NE	RALLS	RT P S	SPENCER CR	J5B0800
NE	RALLS	MO 154 E	SPENCER CR	J5B0800
NE	RALLS	RT F S	SPENCER CR	J5B0800
NE	RALLS	MO 19 S	E LICK CR	J5B0800
NE	SCOTLAND	RT Z S	LIT FOX RVR	J5B0800

**Table 4-1  
Design-Build Project List  
Awarded May 21, 2009**

District	County	Route	Feature_Intersected	Job No
NE	SHELBY	RT H S	HILTON BR	J5B0800
NE	SHELBY	RT DD E	OTTER CR	J5B0800
NE	SHELBY	RT BB S	GARNETT BR	J5B0800
NE	SHELBY	MO 151 S	OTTER CR	J5B0800
NE	WARREN	RT D E	BR OF TUQUE CR	J5B0800
NE	WARREN	RT A S	CAMP CR	J5B0800
KC	CASS	RT VV E	CRAWFORD CR	J5B0800
KC	CASS	RT D S	MASSEY CR	J5B0800
KC	CASS	MO 58 E	CRAWFORD CR	J5B0800
KC	CASS	RT B E	GRAND RVR	J5B0800
KC	CASS	PVT OUTER RD S	S GRAND RVR	J5B0800
KC	CASS	MO 58 E	CRAWFORD FK	J5B0800
KC	CASS	RT N E	WALNUT CR	J5B0800
KC	CASS	RT K S	CAMP CR	J5B0800
KC	CASS	MO 58 E	DUNCAN BR	J5B0800
KC	CASS	RT Y S	MASSEY CR	J5B0800
KC	CASS	RT E S	CRAWFORD CR	J5B0800
KC	CLAY	RT N S	FISHING RVR	J5B0800
KC	CLAY	MO 92 E	WILLIAMS CR	J5B0800
KC	CLAY	US 69 S	BNSF RR	J5B0800
KC	CLAY	RT KK E	OWENS BR	J5B0800
KC	CLAY	US 69 N	BNSF RR	J5B0800
KC	CLAY	RT A S	FISHING RVR	J5B0800
SW	HENRY	RT N E	NORRIS CR	J5B0800
SW	HENRY	RT K S	WHITE OAK CR	J5B0800
SW	HENRY	MO 2 E	MID TEBO CR	J5B0800
SW	HENRY	MO 2 E	MID TEBO CR	J5B0800
SW	HENRY	MO 2 E	TEBO CR	J5B0800
SW	HENRY	MO 2 E	E TEBO CR	J5B0800
SW	HENRY	MO 52 E	BEAR CR	J5B0800
SW	HENRY	RT N E	NORRIS BR	J5B0800

**Table 4-1  
Design-Build Project List  
Awarded May 21, 2009**

<b>District</b>	<b>County</b>	<b>Route</b>	<b>Feature_Intersected</b>	<b>Job No</b>
SW	HENRY	RT Y S	E TEBO CR	J5B0800
SW	HENRY	MO 52 E	BEAR CR	J5B0800
SW	HENRY	RT K S	DEEPWATER CR	J5B0800
SW	HENRY	RT K S	BRUSHY CR	J5B0800
SW	HENRY	MO 52 E	KATY TRAIL	J5B0800
KC	JACKSON	OR 70 E	SMALL CR	J5B0800
KC	JACKSON	RT H S	SNI-A-BAR CR	J5B0800
KC	JACKSON	US 24 E	WAHOO BR	J5B0800
KC	JACKSON	RT H S	TUCKERS BR	J5B0800
KC	JACKSON	RT H S	SNI-A-BAR CR	J5B0800
KC	JACKSON	BLUE RIDGE BLVD S	MO 350	J5B0800
KC	JACKSON	US 24 E	ROCK CR	J5B0800
KC	JOHNSON	MO 2 E	BIG CR	J5B0800
KC	JOHNSON	MO 58 E	UP RR	J5B0800
KC	JOHNSON	RT ZZ S	WALNUT CR	J5B0800
KC	JOHNSON	RT BB N	POST OAK CR	J5B0800
KC	JOHNSON	RT DD E	MC ADOO CR	J5B0800
KC	JOHNSON	RT DD E	CLEAR CR	J5B0800
KC	JOHNSON	RT CC S	FLAGSTAFF CR	J5B0800
KC	JOHNSON	US 50 W	BUTCHERS CR	J5B0800
KC	JOHNSON	RT CC S	PEAVINE CR	J5B0800
KC	JOHNSON	RT PP E	CLEAR CR	J5B0800
KC	JOHNSON	RT B S	WALNUT CR	J5B0800
KC	JOHNSON	RT CC S	MULKEY CR	J5B0800
KC	JOHNSON	RT E E	BLACK JACK CR	J5B0800
KC	JOHNSON	RT E E	WALNUT CR	J5B0800
KC	JOHNSON	RT T S	COON CR	J5B0800
KC	JOHNSON	MO 2 E	BEAR CR	J5B0800
KC	LAFAYETTE	RT D S	SNI-A-BAR CR	J5B0800
KC	LAFAYETTE	MO 213 S	LIT TABO CR	J5B0800
KC	LAFAYETTE	RT FF E	TABO CR	J5B0800

**Table 4-1  
Design-Build Project List  
Awarded May 21, 2009**

<b>District</b>	<b>County</b>	<b>Route</b>	<b>Feature_Intersected</b>	<b>Job No</b>
KC	LAFAYETTE	RT E S	GARRISON CR	J5B0800
KC	LAFAYETTE	RT M S	DAVIS CR	J5B0800
KC	LAFAYETTE	RT M S	DAVIS CR	J5B0800
KC	LAFAYETTE	RT F S	LIT TABO CR	J5B0800
KC	LAFAYETTE	RT FF E	SNI-A-BAR CR	J5B0800
KC	LAFAYETTE	RT FF E	SNI-A-BAR CR	J5B0800
KC	LAFAYETTE	RT WW S	OWL CR	J5B0800
KC	LAFAYETTE	MO 224 E	LIT SNI-A-BAR CR	J5B0800
KC	LAFAYETTE	MO 224 E	DRY RUN CR	J5B0800
KC	LAFAYETTE	MO 224 E	SNI-A-BAR CR	J5B0800
KC	LAFAYETTE	MO 23 S	CROW CR	J5B0800
KC	LAFAYETTE	MO 23 S	DAVIS CR	J5B0800
KC	LAFAYETTE	MO 224 E	GRAHAM BRG	J5B0800
KC	LAFAYETTE	MO 224 E	DRY WASH	J5B0800
KC	LAFAYETTE	RT OO S	SNI-A-BAR CR	J5B0800
KC	PLATTE	MO 45 S	MISSION CR	J5B0800
KC	PLATTE	MO 45 S	SUGAR CR	J5B0800
KC	PLATTE	RT H S	BEE CR	J5B0800
KC	PLATTE	RT H S	BUZZARD BR	J5B0800
KC	PLATTE	DRY LAKE RD E	DTCH	J5B0800
KC	PLATTE	MO 45 S	BEAR CR	J5B0800
KC	PLATTE	MO 45 S	SHORT CR	J5B0800
KC	PLATTE	RT N S	PRAIRIE BR	J5B0800
KC	PLATTE	RT E E	JOWLER CR	J5B0800
KC	PLATTE	RT B S	DICKS CR	J5B0800
KC	PLATTE	RT H S	JORDAN CR	J5B0800
KC	RAY	RT AA E	WAKENDA CR	J5B0800
KC	RAY	RT A S	WAKENDA CR	J5B0800
KC	RAY	RT B S	COTTONWOOD CR	J5B0800
KC	RAY	MO 10 E	CROOKED RVR OVRFL	J5B0800
KC	RAY	RT FF E	MCDONALD BR	J5B0800

**Table 4-1  
Design-Build Project List  
Awarded May 21, 2009**

District	County	Route	Feature_Intersected	Job No
KC	RAY	MO 10 E	CROOKED RVR OVRFL	J5B0800
KC	RAY	MO 10 E	CROOKED RVR	J5B0800
KC	RAY	MO 13 S	BR	J5B0800
KC	RAY	RT C S	CROOKED RVR	J5B0800
KC	RAY	RT E S	S MUD CR	J5B0800
KC	RAY	MO 10 E	CROOKED RVR OVRFL	J5B0800
KC	RAY	RT K E	CROOKED RVR	J5B0800
KC	RAY	RT A S	DRAIN DTCH	J5B0800
KC	RAY	RT A S	CRABAPPLE CR	J5B0800
KC	RAY	RT C S	ROCKY FK CR	J5B0800
KC	RAY	RT C S	SWAFFORD BR	J5B0800
KC	RAY	RT B S	CROOKED RVR	J5B0800
KC	RAY	RT D E	CROOKED RVR	J5B0800
KC	RAY	RT BB S	CROOKED RVR	J5B0800
KC	RAY	RT T E	ROLLINS CR	J5B0800
SW	BENTON	RT AA E	BIG DEER CR	J5B0800
CE	BOONE	OR 70 E	CR	J5B0800
CE	BOONE	RT WW E	N FK CR	J5B0800
CE	BOONE	RT NN S	LICK FK CR	J5B0800
CE	BOONE	OR 70 E	CEDAR CR	J5B0800
CE	BOONE	OR 70 E	LIT CEDAR CR	J5B0800
CE	BOONE	US 63 S	TURKEY CR	J5B0800
CE	BOONE	OR 70 E	CR	J5B0800
CE	BOONE	OR 70 E	GRINDSTONE CR	J5B0800
CE	CALLAWAY	OR 70 E	MADDOX CR	J5B0800
CE	CALLAWAY	MO 94 E	EAGLE CR	J5B0800
CE	CALLAWAY	RT PP E	MIDDLE RVR	J5B0800
CE	CALLAWAY	MO 94 E	E WING CR	J5B0800
CE	CALLAWAY	U S HWY 54 OLD S	SMITH BR	J5B0800
CE	CAMDEN	RT Z S	MORRIS CR	J5B0800
CE	CAMDEN	RT W E	WATSON BR	J5B0800

**Table 4-1  
Design-Build Project List  
Awarded May 21, 2009**

<b>District</b>	<b>County</b>	<b>Route</b>	<b>Feature_Intersected</b>	<b>Job No</b>
CE	CAMDEN	RT T S	WET GLAIZE CR	J5B0800
CE	CAMDEN	RT J S	PRAIRIE HOLOW	J5B0800
CE	CAMDEN	RT W E	MACKS CR	J5B0800
CE	CAMDEN	RT A E	BARNETT BR	J5B0800
CE	CAMDEN	RT D S	SPENCER CR	J5B0800
CE	COLE	RT W S	SPRING CR	J5B0800
CE	COLE	RT D S	LOGAN CR	J5B0800
CE	COOPER	RT V S	PETITE SALINE CR	J5B0800
CE	COOPER	RT B S	IS 70	J5B0800
CE	COOPER	RT A S	LAMINE RVR OVRFL	J5B0800
CE	GASCONADE	RT W S	PUNCHEON CR	J5B0800
CE	GASCONADE	RT W S	SECOND CR	J5B0800
CE	MARIES	RT V S	LIT FLY CR	J5B0800
CE	MARIES	MO 42 E	MILLS SPR	J5B0800
CE	MARIES	RT BB E	LIT MARIES RVR	J5B0800
CE	MARIES	MO 42 E	MILLS SPR	J5B0800
CE	MARIES	MO 28 E	DRY FK CR	J5B0800
CE	MARIES	RT A S	SPRING CR	J5B0800
CE	MILLER	MO 52 E	HUMPHREYS CR	J5B0800
CE	MILLER	RT MM S	J BUSTER CR	J5B0800
CE	MILLER	MO 17 S	CATAIL CR	J5B0800
CE	MONITEAU	RT E S	DRY FK	J5B0800
CE	MORGAN	RT BB S	RICHLAND CR	J5B0800
CE	MORGAN	MO 5 S	SOAP CR	J5B0800
CE	MORGAN	RT JJ S	RICHLAND CR	J5B0800
CE	OSAGE	MO 133 S	SUGAR CR	J5B0800
CE	OSAGE	RT HH S	FK OF BAILEY'S CR	J5B0800
CE	OSAGE	RT K S	DOOLINGS CR	J5B0800
KC	PETTIS	MO 127 S	FLAT CR	J5B0800
KC	PETTIS	MO 52 E	PERSIMMON CR	J5B0800
KC	PETTIS	RT O S	LIT SHAVER CR	J5B0800

**Table 4-1  
Design-Build Project List  
Awarded May 21, 2009**

District	County	Route	Feature_Intersected	Job No
KC	PETTIS	RT W S	FLAT CR	J5B0800
KC	PETTIS	RT U S	SPRING FK CR	J5B0800
KC	PETTIS	MO 127 S	MUDDY CR	J5B0800
KC	PETTIS	RT HH E	CEDAR CR	J5B0800
KC	PETTIS	RT T S	MUDDY CR	J5B0800
KC	PETTIS	RT B E	CAMP BR CR	J5B0800
KC	PETTIS	MO 127 S	BEAR BR BLACKWATER	J5B0800
KC	PETTIS	MO 127 S	S FK BLACKWATER RV	J5B0800
KC	PETTIS	RT M S	FLAT CR OVRFL	J5B0800
KC	PETTIS	RT V E	SPRING FK BR	J5B0800
KC	PETTIS	MO 127 S	MUDDY CR	J5B0800
KC	PETTIS	MO 127 S	BEE BR	J5B0800
SL	JEFFERSON	US 61 S	KOCHS CR	J5B0800
SL	JEFFERSON	RT AA E	MUDDY CR	J5B0800
SL	ST. LOUIS	OR 44 E	WILLIAMS CR	J5B0800
SL	ST. LOUIS	RT D E	BR RVR DES PERES	J5B0800
SL	ST. LOUIS	MO 109 S	BONHOMME CR	J5B0800
SL	ST. LOUIS	MO 180 E	COLDWATER CR	J5B0800
SW	BARRY	RT E E	SCOTTS BR	J5B0800
SW	BARTON	RT T S	PETTIS CR	J5B0800
SW	BARTON	MO 126 E	N FK SPRING RVR	J5B0800
SW	BARTON	US 160 E	BR OF LIT N FORK	J5B0800
SW	BARTON	RT C E	PATTONS BR	J5B0800
SW	BARTON	OR 71 S	BNSF RR	J5B0800
SW	BATES	MO 18 E	MIAMI CR	J5B0800
SW	BATES	MO 18 E	WILLOW BR	J5B0800
SW	BATES	RT H E	S DEEPWATER CR	J5B0800
SW	CEDAR	RT CC E	HORSE CR	J5B0800
SW	CEDAR	RT N E	TURKEY CR	J5B0800
SW	CEDAR	MO 39 S	SNAG CR	J5B0800
SW	CEDAR	MO 32 E	HORSE CR	J5B0800

**Table 4-1  
Design-Build Project List  
Awarded May 21, 2009**

<b>District</b>	<b>County</b>	<b>Route</b>	<b>Feature Intersected</b>	<b>Job No</b>
SW	CEDAR	RT Z E	SNAG CR	J5B0800
SW	CEDAR	MO 97 S	HICKLIN CR	J5B0800
SW	CEDAR	MO 82 E	WALNUT CR	J5B0800
SW	DADE	MO 39 S	HONEY CR	J5B0800
SW	DADE	RT K E	TURNBACK CR	J5B0800
SW	DADE	MO 245 S	CARLOCK BR	J5B0800
SW	DADE	MO 97 S	SONS CR	J5B0800
SW	JASPER	RT D E	CR	J5B0800
SW	JASPER	RT Y S	LIT SPRING RVR	J5B0800
SW	JASPER	RT D E	BR OF SPRING RVR	J5B0800
SW	JASPER	RT P E	TURKEY CR	J5B0800
SW	JASPER	RT M E	N FK SPRING RVR	J5B0800
SW	JASPER	RT D E	SPRING RVR	J5B0800
SW	LAWRENCE	MO 97 S	CLEAR CR	J5B0800
SW	LAWRENCE	BU 60 E	SPRING RVR	J5B0800
SW	LAWRENCE	RT DD E	TURNBACK CR	J5B0800
SW	LAWRENCE	MO 97 S	CENTER CR OVRFL	J5B0800
SW	MCDONALD	MO 43 S	PATTERSON CR	J5B0800
SW	NEWTON	MO 86 E	SPRING BR	J5B0800
SW	NEWTON	RT DD E	MASON SPR BR	J5B0800
SW	NEWTON	MO 43 S	BOILING SPRINGS BR	J5B0800
SW	NEWTON	MO 37 S	WENTWORTH HOLLOW	J5B0800
SW	NEWTON	MO 43 S	BIG LOST CR	J5B0800
SW	ST. CLAIR	RT J S	TURKEY CR	J5B0800
SW	ST. CLAIR	MO 13 N	PANTHER CR	J5B0800
SW	ST. CLAIR	MO 82 E	COON CR	J5B0800
SW	VERNON	RT N E	LIT DRYWOOD CR	J5B0800
SW	CHRISTIAN	MO 125 S	FINLEY CR	J5B0800
SW	DALLAS	RT K E	NIANGUA RVR	J5B0800
SW	DALLAS	RT JJ S	DOUSINBRY CR	J5B0800
SE	DOUGLAS	MO 76 E	BEAVER CR	J5B0800

**Table 4-1  
Design-Build Project List  
Awarded May 21, 2009**

District	County	Route	Feature_Intersected	Job No
SE	DOUGLAS	MO 76 E	BRYANT CR	J5B0800
SE	DOUGLAS	MO 14 E	COWSKIN CR	J5B0800
SE	DOUGLAS	MO 14 E	FOX CR	J5B0800
SE	DOUGLAS	RT B S	BRYANT CR	J5B0800
SE	DOUGLAS	MO 76 E	RED BANK CR	J5B0800
SW	GREENE	RT BB E	ASHER CR	J5B0800
SW	GREENE	RT N S	POND CR	J5B0800
SW	GREENE	RT YY E	PEARSON CR	J5B0800
SW	HICKORY	RT PP E	HOGLES CR	J5B0800
SW	HICKORY	RT H E	COOK BR	J5B0800
SW	HICKORY	RT BB S	CHANCE CR	J5B0800
SW	HICKORY	RT D S	CRANE CR	J5B0800
CE	LACLEDE	RT PP S	BRUSH CR	J5B0800
CE	LACLEDE	MO 32 E	MILL CR	J5B0800
CE	LACLEDE	RT Z S	WALKER CR	J5B0800
CE	LACLEDE	RT N S	MILL CR	J5B0800
SE	OZARK	OO- 648 N	LICK CR	J5B0800
SE	OZARK	MO 95 S	LIT N FK WHITE RVR	J5B0800
SW	POLK	RT AC E	INGALLS CR	J5B0800
SW	POLK	MO 123 S	BRUSH CR	J5B0800
SW	POLK	MO 215 S	COATES BR	J5B0800
SW	POLK	MO 215 S	LIT SAC RVR	J5B0800
SW	STONE	MO 248 E	DRY CR	J5B0800
SW	TANEY	MO 76 E	BEAVER CR	J5B0800
SW	TANEY	MO 125 S	BRUSH CR	J5B0800
SW	TANEY	MO 76 E	SPRING BR	J5B0800
SW	WEBSTER	RT KK S	PANTHER CR	J5B0800
SE	WRIGHT	MO 38 E	LITTLE CR	J5B0800
SE	WRIGHT	RT F S	WOODS FK	J5B0800
SE	CARTER	MO 21 S	LIT BLACK RVR	J5B0800
CE	CRAWFORD	RT O S	PINE BR	J5B0800

**Table 4-1  
Design-Build Project List  
Awarded May 21, 2009**

<b>District</b>	<b>County</b>	<b>Route</b>	<b>Feature_Intersected</b>	<b>Job No</b>
CE	CRAWFORD	RT N E	BOURBON RVR	J5B0800
CE	CRAWFORD	RT BB S	CHERRY VALLEY CR	J5B0800
CE	DENT	MO 32 E	SPRING CR	J5B0800
CE	DENT	RT NN E	DRY FK	J5B0800
CE	DENT	RT H E	DRY FK	J5B0800
SE	HOWELL	US 60 E	SIMMS VALLEY	J5B0800
SE	IRON	MO 21 S	REEDS CR	J5B0800
SE	OREGON	RT Y S	FREDERICK CR	J5B0800
CE	PHELPS	RT B S	ROBINSON CR	J5B0800
CE	PHELPS	RT JJ E	NORMAN CR	J5B0800
CE	PULASKI	RT U S	BRANCH	J5B0800
SE	REYNOLDS	MO 49 S	OTTERY CR	J5B0800
SE	REYNOLDS	MO 49 S	OTTERY CR OVRFL	J5B0800
SE	RIPLEY	RT A S	HURRICANE CR	J5B0800
SE	RIPLEY	RT B S	BUZZARD CR	J5B0800
SE	RIPLEY	RT K S	LIT BLACK RVR, GREENVILL	J5B0800
SE	SHANNON	US 60 E	JAM UP CR	J5B0800
SE	SHANNON	RT E S	PINE HOLLOW	J5B0800
SE	TEXAS	MO 137 S	N FK JACKS FK RVR	J5B0800
CE	WASHINGTON	RT M E	WALLEN CR	J5B0800
CE	WASHINGTON	RT M E	MILL CR	J5B0800
SE	BOLLINGER	RT V S	DRAIN DTCH NO 101	J5B0800
SE	BOLLINGER	RT BB S	LIT RVR DTCH #11	J5B0800
SE	BOLLINGER	RT BB S	LIT RVR DTCH #11	J5B0800
SE	BUTLER	RT OO E	INTER RVR DRAIN DT	J5B0800
SE	BUTLER	RT AA S	DRAIN DTCH NO 10	J5B0800
SE	CAPE GIRARDEAU	RT EE E	DRAIN DTCH NO 1	J5B0800
SE	CAPE GIRARDEAU	MO 34 E	WHITewater RVR	J5B0800
SE	CAPE GIRARDEAU	MO 34 E	WHITewater RVR	J5B0800
SE	CAPE GIRARDEAU	RT A E	BEAM BR	J5B0800
SE	CAPE GIRARDEAU	MO 34 E	BYRD CR	J5B0800

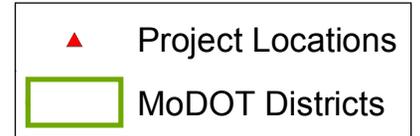
**Table 4-1  
Design-Build Project List  
Awarded May 21, 2009**

<b>District</b>	<b>County</b>	<b>Route</b>	<b>Feature_Intersected</b>	<b>Job No</b>
SE	CAPE GIRARDEAU	US 61 S	BUCKEYE CR	J5B0800
SE	CAPE GIRARDEAU	US 61 S	RAMSEY CR	J5B0800
SE	CAPE GIRARDEAU	RT U S	ALLEN CR	J5B0800
SE	CAPE GIRARDEAU	RT V S	INDIAN CR	J5B0800
SE	DUNKLIN	RT P E	HONEY CYPRESS DTCH	J5B0800
SE	DUNKLIN	RT P E	KINNAMORE DTCH	J5B0800
SE	DUNKLIN	RT F S	DRAIN DTCH NO 25	J5B0800
SW	MADISON	RT E E	CEDAR CR	J5B0800
SW	MADISON	MO 72 E	US 67	J5B0800
SW	MADISON	RT E E	MATTHES CR	J5B0800
SE	MISSISSIPPI	RT CC S	ASH SLU DTCH	J5B0800
SE	MISSISSIPPI	RT J S	DREDGE DTCH #23	J5B0800
SE	MISSISSIPPI	RT OO E	DRAIN DTCH #29	J5B0800
SE	MISSISSIPPI	RT AA E	DRAIN DTCH #29	J5B0800
SE	MISSISSIPPI	RT K E	STEVENSONS BYU	J5B0800
SE	MISSISSIPPI	RT JJ S	GOV DIVERSION DTCH	J5B0800
SE	NEW MADRID	MO 153 S	DRAIN DTCH #7	J5B0800
SE	NEW MADRID	RT F S	DRAIN DTCH #18	J5B0800
SE	NEW MADRID	US 62 E	DRAIN DTCH #41	J5B0800
SE	PEMISCOT	RT P S	LATERAL DTCH NO 26	J5B0800
SE	PEMISCOT	MO 153 S	DRAIN DTCH NO 85	J5B0800
SE	PERRY	US 61 S	APPLE CR	J5B0800
SE	SCOTT	RT P S	WHITEWATER RVR	J5B0800
SE	SCOTT	RT ZZ E	DRAIN DTCH 2, DIST	J5B0800
SE	SCOTT	RT W E	DRAIN DTCH NO 291	J5B0800
SE	SCOTT	RT Z S	DRAIN DTCH 2, DIST	J5B0800
SE	SCOTT	RT DD E	LIT RVR DTCH NO 36	J5B0800
SE	SCOTT	MO 77 S	CANEY CR	J5B0800
SE	SCOTT	MO 91 S	DRAIN DTCH NO 1	J5B0800
SE	SCOTT	RT W E	MAIN DTCH, DIST 3	J5B0800
SE	SCOTT	RT EE E	LIT RVR DTCH NO 11	J5B0800

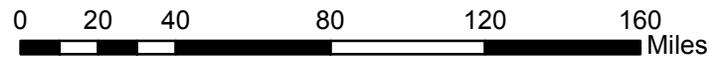
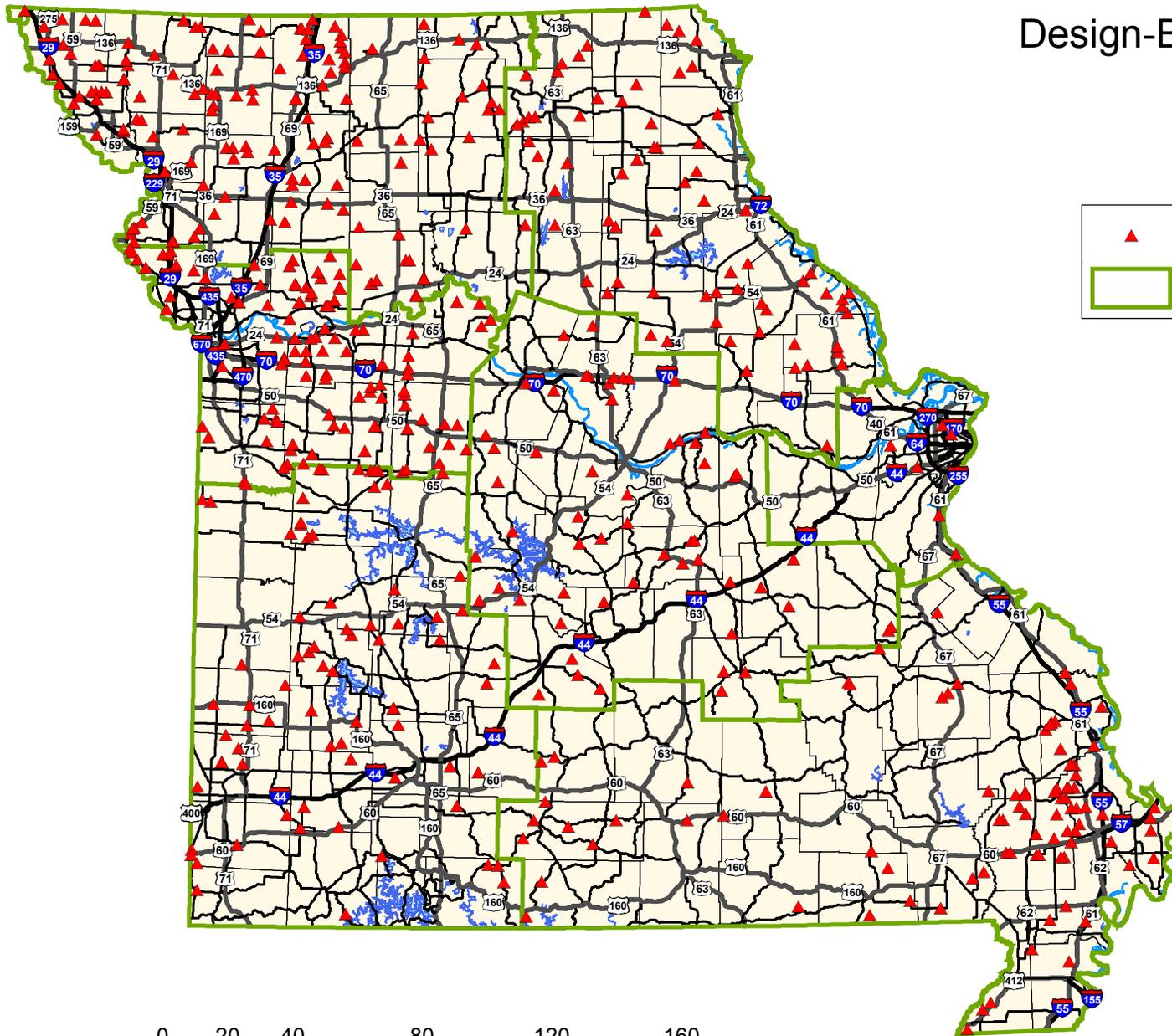
**Table 4-1  
Design-Build Project List  
Awarded May 21, 2009**

District	County	Route	Feature_Intersected	Job No
SE	SCOTT	RT EE E	LIT RVR DTCH NO 1	J5B0800
SE	SCOTT	RT Z S	DRAIN DTCH 4, DIST	J5B0800
SE	SCOTT	RT H S	IS 55	J5B0800
SE	SCOTT	RT W E	DRAIN DTCH NO 1	J5B0800
SE	STE. GENEVIEVE	RT D S	SALEM CR	J5B0800
SE	STODDARD	US 60 E	DRAIN DTCH	J5B0800
SE	STODDARD	US 60 E	LICK CR DRAIN DTCH	J5B0800
SE	STODDARD	US 60 W	LATERAL DTCH #2	J5B0800
SE	STODDARD	US 60 W	DRAIN DTCH #37	J5B0800
SE	STODDARD	RT HH E	LIT RVR DRAIN DTCH	J5B0800
SE	STODDARD	MO 114 E	DRAIN DTCH	J5B0800
SE	STODDARD	RT BB S	CASTOR RVR	J5B0800
SE	STODDARD	RT E E	DRAIN DTCH DIST #4	J5B0800
SE	STODDARD	MO 114 E	DRAIN DTCH	J5B0800
SE	STODDARD	RT HH E	DRAIN DTCH #41	J5B0800
SE	STODDARD	RT PP E	GOOSE POND DTCH	J5B0800
SE	STODDARD	MO 91 S	LITTLE RVR	J5B0800
SE	STODDARD	RT Y E	DRAIN DTCH #33	J5B0800
SE	STODDARD	RT K E	WOLF CR	J5B0800
SE	STODDARD	RT Y E	DRAIN DTCH #1	J5B0800
SE	STODDARD	PVT BRIDGE T1027 S	ROAD SIDE DTCH	J5B0800
SE	STODDARD	RT E E	BUCK BR	J5B0800
SE	STODDARD	RT Y E	LIT RVR	J5B0800
SE	STODDARD	RT P S	DRAIN DTCH #33	J5B0800
SE	WAYNE	RT P E	GRIBLER CR	J5B0800

# Design-Build Projects



**DRAFT**





**Table 4-2  
Modified Design-Bid-Build  
Projects Awarded**

<b>District</b>	<b>County</b>	<b>Route</b>	<b>Feature_Intersected</b>	<b>Job No</b>
NW	ANDREW	BU 71 S	IS 29	1B0801R
NW	ANDREW	RT H S	PEDLAR CR	1B0801B
NW	ANDREW	US 59 N	IS 29	1B0801R
NW	ATCHISON	RT M S	LONG BR	1B0801C
NW	ATCHISON	US 275 S	KINGS BR	1B0801C
NW	BUCHANAN	RT CC S	S FK OF BEE CR	1B0801F
NW	BUCHANAN	RT O E	IS 29	1B0801F
NW	BUCHANAN	US 169 S	IS 29	1B0801F
NW	CALDWELL	MO 116 E	N MUD CR	1B0801H
NW	CALDWELL	RT A S	DEAD OAK CR	1B0801H
NW	CALDWELL	RT HH E	PLUM CR	1B0801Q
NW	CALDWELL	RT N E	MUD CR	1B0801H
NW	CALDWELL	RT U E	OTTER CR	1B0801Q
NW	CARROLL	RT M E	BRIDGE CR	2B0801D
NW	CLINTON	RT K S	CASTILE CR	1B0801Q
NW	CLINTON	RT V E	IS 35	1B0801Q
NW	DAVISS	RT HH E	MARROWBONE CR	1B0801N
NW	DAVISS	RT RA E	E BRUSHY CR	1B0801G
NW	DAVISS	RT T E	SAMPSON CR	1B0801T
NW	DAVISS	RT V E	MUDDY CR	1B0801N
NW	DAVISS	RT Z E	DTCH	1B0801N
NW	DEKALB	MO 33 S	BR LOST CR	1B0801L
NW	DEKALB	MO 33 S	W FK LOST CR	1B0801L
NW	DEKALB	RT C S	GRINDSTONE CR	1B0801E
NW	DEKALB	RT E E	N FK LOST CR	1B0801E
NW	DEKALB	RT F S	CROOKED CR	1B0801P
NW	DEKALB	RT J S	ABANDONED RR	1B0801M
NW	DEKALB	RT V E	3RD FK PLATTE RVR	1B0801E
NW	DEKALB	US 36 E	CASTILE CR	1B0801S
NW	DEKALB	US 36 W	GRINDSTONE CR	1B0801S

**Table 4-2  
Modified Design-Bid-Build  
Projects Awarded**

<b>District</b>	<b>County</b>	<b>Route</b>	<b>Feature_Intersected</b>	<b>Job No</b>
NW	GENTRY	MO 85 S	THOMPSON BR	1B0801O
NW	GENTRY	RT BB E	ISLAND CR	1B0801G
NW	GENTRY	US 169 S	OLD CHNL ISLAND CR	1B0801U
NW	HARRISON	RT AA E	BIG CR	1B0801I
NW	HARRISON	RT HH E	LOTTTS CR	1B0801D
NW	HARRISON	RT M E	BIG MUDDY CR	1B0801D
NW	HARRISON	RT MM E	FOX CR	1B0801I
NW	HARRISON	RT MM E	SUGAR CR	1B0801I
NW	NODAWAY	RT A E	ELKHORN CR	1B0801K
NW	NODAWAY	RT JJ E	W FK 102 RVR	1B0801C
NW	NODAWAY	RT NN E	BRUSHY CR	1B0801D
NW	NODAWAY	RT NN E	HONEY CR	1B0801D
NW	NODAWAY	RT PP S	HUFF CR	1B0801J
NW	NODAWAY	RT PP S	MAUPIN BR	1B0801J
NW	NODAWAY	RT VV E	LONG BR	1B0801K
NW	PUTNAM	RT EE S	W LOCUST CR	2B0801H
NE	ADAIR	MO 11 S	N FK SALT RVR	2B0801B
NE	ADAIR	RT J S	S FK FABIOUS RVR	2B0801B
NE	AUDRAIN	RT E S	YOUNGS CR	3B0801G
NE	AUDRAIN	RT K E	SANDY CR	3B0801F
NE	CLARK	RT C E	BNSF RR	3B0801I
NE	CLARK	RT NN E	FOX RVR	3B0801I
NE	KNOX	RT 15	N. FORK FABIOUS RIVER	5B0800
NE	KNOX	RT C E	N FK S FABIOUS RVR	3B0801B
NE	LEWIS	RT E E	WYACONDA RVR	3B0801E
NE	LINCOLN	RT DD E	BEAR CR	3B0801D
NE	LINCOLN	RT M E	LOST CR DIVERSION	3B0801F
NE	LINCOLN	RT W S	BRYANTS CR	3B0801K
NE	MACON	MO 156 E	BEAR CR	2B0801E
NE	MARION	BU 61 N	US 24	3B0801M

**Table 4-2  
Modified Design-Bid-Build  
Projects Awarded**

<b>District</b>	<b>County</b>	<b>Route</b>	<b>Feature_Intersected</b>	<b>Job No</b>
NE	MARION	RT CC E	S FK NORTH RVR	3B0801L
NE	MARION	US 24 E	NORTH RVR	3B0801M
NE	MONROE	RT A S	MID FK SALT RVR	3B0801G
NE	MONROE	RT C S	ELK FK SALT RVR	3B0801E
NE	MONROE	RT D E	LONG BR CR	3B0801G
NE	MONTGOMERY	RT AC S	CUIVRE RVR	3B0801D
NE	MONTGOMERY	RT F S	BEAR CR	3B0801D
NE	PIKE	RT C E	S SPENCER CR	3B0801C
NE	PIKE	RT WW E	MUD CR	3B0801K
NE	RALLS	RT E E	MALARUNI CR	3B0801K
NE	RALLS	RT J S	ELY CR	3B0801K
NE	RALLS	RT P S	SPENCER CR	3B0801D
NE	SCHUYLER	RT C E	N FABIVS RVR	2B0801B
NE	SCHUYLER	RT V E	N FK MID FABIVS RV	2B0801B
NE	SCOTLAND	MO 15 S	ABANDONED RR	3B0801H
NE	SCOTLAND	RT D E	N FK MID FABIVS RV	3B0801J
NE	SCOTLAND	RT H E	S WYACONDA RVR	3B0801B
NE	SHELBY	RT T S	SALT RVR	3B0801L
KC	CASS	MO 2 E	GRAND RVR	4B0802B
KC	CASS	MO 7 S	BR	4B0801I
KC	CASS	RT B E	KNOB CR	4B0802C
KC	CASS	RT O S	GRAND RVR	4B0802B
KC	CASS	RT O S	OWENS CR	4B0802E
KC	CASS	RT O S	PONEY CR	4B0802B
KC	CASS	RT W E	GRAND RVR	4B0802E
KC	CASS	RT Z S	CLEAR CR	4B0802E
KC	CLAY	MO 10 W	US 69	4B0801J
KC	CLAY	MO 92 E	FIRST CR	4B0801M
KC	CLAY	RT CC E	CLEAR CR	4B0801B
KC	CLAY	US 69 S	BR WILLIAMS CR	4B0801I

**Table 4-2  
Modified Design-Bid-Build  
Projects Awarded**

<b>District</b>	<b>County</b>	<b>Route</b>	<b>Feature_Intersected</b>	<b>Job No</b>
KC	JACKSON	BLUE RIDGE BLVD N	MO 350	4B0802H
KC	JACKSON	MO 150 E	E BR BIG CR	4B0802G
KC	JACKSON	MO 7 S	BIG ROCK CR	4B0802G
KC	JACKSON	OR 71 S	BR	4B0802D
KC	JACKSON	RT W E	UP RR	4B0802F
KC	JACKSON	RT W W	UP RR	4B0802F
KC	JOHNSON	RT B S	BIG CR	4B0801L
KC	JOHNSON	RT OO E	HONEY CR	4B0801F
KC	JOHNSON	RT ZZ S	PANTHER CR	4B0801F
KC	LAFAYETTE	MO 13 S	DAVIS CR	4B0801N
KC	LAFAYETTE	RT O S	KCS RR	4B0801N
KC	LAFAYETTE	US 24 E	BIG SNI-A-BAR CR	4B0801O
KC	LAFAYETTE	US 24 E	LIT SNI-A-BAR CR	4B0801O
KC	PETTIS	RT E S	BASIN FK	5B0801D
KC	PETTIS	RT E S	FLAT CR	5B0801D
KC	PETTIS	RT H S	MUDDY CR	5B0801D
KC	PETTIS	RT Y E	MUDDY CR	5B0801D
KC	PETTIS	US 65 N	HEATHS CR	5B0801O
KC	PETTIS	US 65 S	CEDAR CR	5B0801O
KC	PETTIS	US 65 S	HEATHS CR	5B0801O
KC	PLATTE	RT B S	PLATTE RVR	4B0801M
KC	PLATTE	RT E E	PLATTE RVR	4B0801E
KC	PLATTE	RT H N	IS 29	4B0801C
KC	PLATTE	RT V S	JORDAN BR	4B0801B
KC	RAY	MO 10 E	FISHING RVR	4B0801J
KC	RAY	RT H E	WILLOW CR	4B0801E
KC	SALINE	MO 127 S	BLACKWATER RVR	2B0801C
KC	SALINE	MO 127 S	KCS RR	2B0801F
KC	SALINE	MO 127 S	SALT FK CR	2B0801C
KC	SALINE	RT AC S	PIERRE FLECHE CR	2B0801I

**Table 4-2  
Modified Design-Bid-Build  
Projects Awarded**

<b>District</b>	<b>County</b>	<b>Route</b>	<b>Feature_Intersected</b>	<b>Job No</b>
KC	SALINE	RT F E	EDMONDSON CR	2B0801D
KC	SALINE	RT TT S	SLOUGH CR	2B0801D
KC	SALINE	RT VV S	BRUSHY CR	2B0801G
KC	SALINE	RT YY S	FINNEY CR	2B0801C
CE	BOONE	MO 124 E	PERCHE CR	5B0801J
CE	BOONE	RT F S	SUGAR CR	5B0801F
CE	BOONE	RT NN S	PERCHE CR	5B0801J
CE	BOONE	US 40 E	IS 70	5B0801I
CE	CALLAWAY	MO 94 E	AUXVASSE CR	5B0801M
CE	CALLAWAY	RT D S	IS 70	5B0801B
CE	CALLAWAY	RT E E	FOUR MILE BR	5B0801E
CE	CALLAWAY	RT J S	IS 70	5B0801B
CE	CALLAWAY	RT JJ S	IS 70	5B0801B
CE	CALLAWAY	RT M S	IS 70	5B0801B
CE	CALLAWAY	RT Z S	IS 70	5B0801L
CE	CALLAWAY	US 63 N	CEDAR CREEK	5B0801H
CE	COOPER	MO 179 S	IS 70	5B0801C
CE	COOPER	MO 41 S	IS 70	5B0801C
CE	COOPER	MO 5 S	IS 70	5B0801C
CE	COOPER	RT BB S	HARLAN BR	5B0801F
CE	COOPER	RT M S	CHOUTEAU CR	5B0801G
CE	CRAWFORD	RT M S	MERAMEC RVR	9B0801B
CE	HOWARD	RT W E	MONITEAU CR	2B0801D
CE	LACLEDE	RT A S	IS 44	8B0801E
CE	MONITEAU	RT D S	MONITEAU CR	5B0801E
CE	MORGAN	RT D S	RICHLAND CR	5B0801N
CE	MORGAN	RT HH E	SMITH FK CR	5B0801E
CE	PHELPS	RT K E	SPRING CR	9B0801D
CE	PHELPS	RT M E	CORN CR	9B0801D
CE	WASHINGTON	MO 185 S	INDIAN CR	9B0801B

**Table 4-2  
Modified Design-Bid-Build  
Projects Awarded**

<b>District</b>	<b>County</b>	<b>Route</b>	<b>Feature_Intersected</b>	<b>Job No</b>
CE	WASHINGTON	RT U S	BIG RVR	9B0801E
CE	WASHINGTON	RT W S	BRAZIL CR	9B0801F
SL	FRANKLIN	IS 44 E	RT O, PIN OAK CR	6B0801E
SL	FRANKLIN	IS 44 W	RT O, PIN OAK CR	6B0801E
SL	FRANKLIN	RT C S	BOEUF CR	6B0801L
SL	FRANKLIN	RT PP S	HOOSIER CR	6B0801C
SL	JEFFERSON	IS 55 N	CST HILLSBORO RD, BNSF R	6B0801H
SL	JEFFERSON	IS 55 N	ISLE DUBOIS CR	6B0801B
SL	JEFFERSON	IS 55 N	US 61	6B0801B
SL	JEFFERSON	IS 55 S	CST HILLSBORO RD, BNSF R	6B0801H
SL	JEFFERSON	IS 55 S	ISLE DUBOIS CR	6B0801B
SL	JEFFERSON	IS 55 S	US 61	6B0801B
SL	JEFFERSON	MO 141 S	MO 21	6B0801I
SL	JEFFERSON	MO 30 W	DULIN CR	6B0801D
SL	JEFFERSON	RT V S	JOACHIM CR	6B0801G
SL	JEFFERSON	RT Y S	DRY CR	6B0801G
SL	ST. CHARLES	RT B E	DARDENNE CR	6B0801J
SL	ST. LOUIS	OR 270 E	COLDWATER CR	6B0801K
SW	BARTON	MO 126 E	N FK SPRING RVR	7B0801S
SW	BARTON	US 71 N	BNSF RR	7B0801K
SW	BATES	RT D E	STEWART CR	7B0801B
SW	BATES	RT N S	DOUBLE BR	7B0801R
SW	BATES	US 71 N	MIAMI CR	7B0801H
SW	BATES	US 71 N	MO 52, MO 52, OR 71	7B0801H
SW	BATES	US 71 S	MO 52, MO 52, MO 52	7B0801H
SW	BENTON	RT C E	BRUSH CR	5B0801D
SW	DADE	RT N S	FK OF MUDDY CR	7B0801E
SW	DADE	RT O E	TURNBACK CR	7B0801C
SW	DADE	RT U E	BIG SAC RVR	7B0801M
SW	DADE	RT Z E	GLASS HOLLOW BR	7B0801D

**Table 4-2  
Modified Design-Bid-Build  
Projects Awarded**

<b>District</b>	<b>County</b>	<b>Route</b>	<b>Feature_Intersected</b>	<b>Job No</b>
SW	DADE	RT Z E	LIMESTONE CR	7B0801D
SW	DALLAS	MO 32 E	NIANGUA RVR	8B0801B
SW	GREENE	MO 125 S	JAMES RVR	8B0802B
SW	GREENE	RT UU S	CLEAR CR	8B0801D
SW	HENRY	MO 7 N	FIELDS CR	4B0801H
SW	HENRY	MO 7 N	FIELDS CR OVRFL	4B0801H
SW	HENRY	MO 7 S	BIG CR OVRFL	4B0801H
SW	HENRY	MO 7 S	BIG RVR	4B0801H
SW	HENRY	MO 7 S	DEER CR	4B0801H
SW	HENRY	RT C E	BARKER CR	4B0801K
SW	HENRY	RT K S	S GRAND RVR	4B0801L
SW	HENRY	RT M E	HONEY CR	4B0801I
SW	HENRY	RT N E	BIG CR	4B0801L
SW	HENRY	RT N E	HONEY CR	4B0801G
SW	HENRY	RT O S	HONEY CR	4B0801L
SW	HENRY	RT Z E	BIG OTTER CR	4B0801K
SW	JASPER	MO 171 N	MNA RR	7B0801N
SW	JASPER	RT BB S	DEER CR	7B0801O
SW	JASPER	RT O S	BUCK BR	7B0801E
SW	JASPER	US 71 S	COON CR	7B0801K
SW	JASPER	US 71 S	MNA RR	7B0801K
SW	LAWRENCE	US 60 E	CRD 1150, SPRING RVR	7B0801P
SW	MCDONALD	RT B E	BUFFALO CR	7B0801Q
SW	NEWTON	RT W S	SHOAL CR	7B0801C
SW	POLK	MO 123 S	LIT SAC RVR	8B0801C
SW	POLK	RT AA S	HOMINY CR	8B0801B
SW	POLK	RT T E	BEAR CR	8B0801C
SW	ST. CLAIR	RT B E	CAMPBELL BR	7B0801D
SW	ST. CLAIR	RT B E	LIT MONEGAW CR	7B0801G
SW	ST. CLAIR	RT B E	MONEGAW CR	7B0801G

**Table 4-2  
Modified Design-Bid-Build  
Projects Awarded**

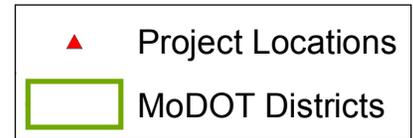
<b>District</b>	<b>County</b>	<b>Route</b>	<b>Feature_Intersected</b>	<b>Job No</b>
SW	VERNON	RT DD E	CLEAR CR	7B0801L
SW	VERNON	RT F E	LIT DRYWOOD CR	7B0801L
SW	VERNON	RT H E	MARMATON RVR	7B0801L
SW	VERNON	RT M S	LADIES BR	7B0801B
SW	VERNON	RT WW S	TOWNSEND SLU	7B0801F
SW	VERNON	US 71 N	LIT OSAGE RVR	7B0801J
SW	VERNON	US 71 N	LIT OSAGE RVR	7B0801J
SW	VERNON	US 71 N	LIT OSAGE RVR	7B0801J
SW	VERNON	US 71 N	MNA RR	7B0801I
SW	VERNON	US 71 S	MNA RR	7B0801I
SE	BOLLINGER	RT B S	LITTLE MUDDY CR	0B0801G
SE	BUTLER	RT 142	MAIN DRAINAGE DITCH	5B0800
SE	BUTLER	RT TT S	TEN MILE CR	0B0801B
SE	CAPE GIRARDEAU	MO 177 S	INDIAN CR	0B0801E
SE	HOWELL	MO 17 S	ELEVEN POINT RVR	9B0801C
SE	MISSISSIPPI	RT UU S	IS 57	0B0801I
SE	NEW MADRID	RT EE E	LIT RVR DTCH #29	0B0801G
SE	NEW MADRID	RT W E	DRAIN DTCH #45	0B0801G
SE	NEW MADRID	RT W E	LIT RVR DTCH	0B0801G
SE	NEW MADRID	US 60 W	BNSF RR	0B0801K
SE	OREGON	RT E S	LOUSE CR	9B0801F
SE	PERRY	MO 51 S	BOIS BRULE CR	0B0801H
SE	PERRY	RT N E	GOOSE CR	0B0801F
SE	REYNOLDS	RT O E	HARRISON BR	9B0801C
SE	ST. FRANCOIS	MO 8 E	BIG RVR	0B0801C
SE	ST. FRANCOIS	RT F E	WOLF CR	0B0801D
SE	ST. FRANCOIS	RT O E	KOEN CR	0B0801D
SE	ST. FRANCOIS	US 67 N	BIG RVR	0B0801D
SE	ST. FRANCOIS	US 67 N	ST FRANCIS RVR	0B0801D
SE	STE. GENEVIEVE	RT N S	SALINE CR	0B0801E

**Table 4-2  
Modified Design-Bid-Build  
Projects Awarded**

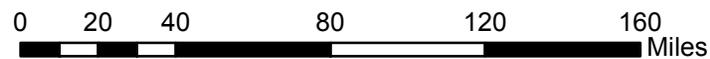
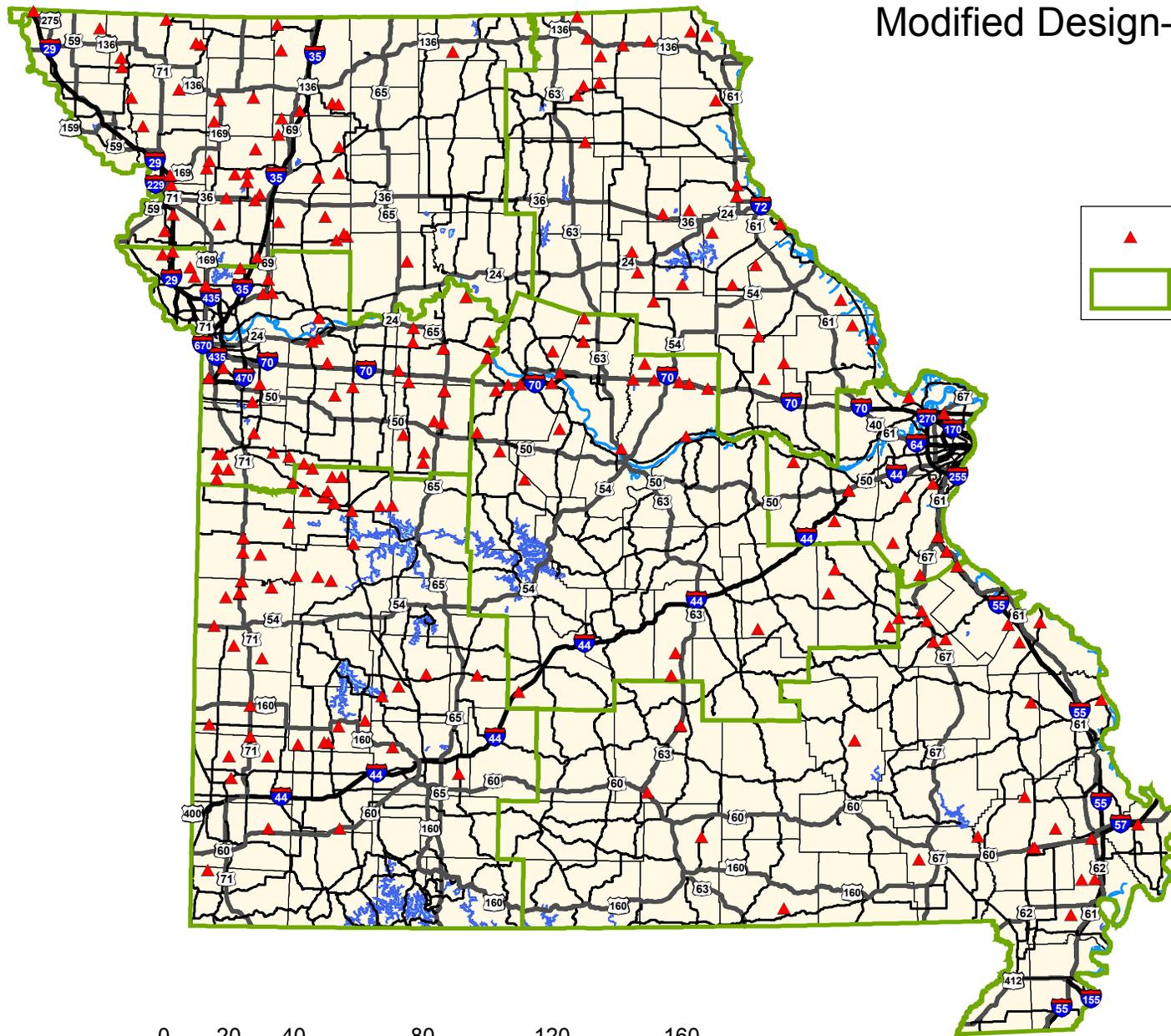
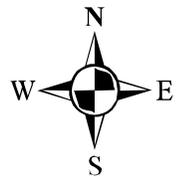
<b>District</b>	<b>County</b>	<b>Route</b>	<b>Feature_Intersected</b>	<b>Job No</b>
SE	STODDARD	RT AE E	DRAIN DTCH #14	0B0801F
SE	STODDARD	RT BB S	MAIN DRAIN DTCH DI	0B0801F
SE	STODDARD	RT N S	CASTOR RVR	0B0801J
SE	STODDARD	US 60 W	UP RR	5B0801L
SE	TEXAS	US 60 E	BEELEER CR	9B0801I
SE	TEXAS	US 63 S	ARTHUR CR	9B0801H



# Modified Design-Build Projects



**DRAFT**







## **Other Transportation Modes RSMo 21.795.2(3)**

### **Introduction**

The information in this section is in accordance with the highlighted portion in the following section of the reporting statute. *“(3) The proposed allocation and expenditure of moneys **and the proposed work plan for the current fiscal year, at least the next four years, and for any period of time expressed in any public transportation plan approved by either the general assembly or by the voters of Missouri. This proposed allocation and expenditure of money shall include the amounts of proposed allocation and expenditure of moneys in each of the categories listed in subdivision (1) of this subsection; ...**” Section 21.795.2(3), RSMo (A.L. 2009 HB 795) (emphasis added).*

It's not just about highways and bridges anymore! The 2013-2017 Statewide Transportation Improvement Program for MoDOT incorporates data on aviation, rail, water, and transit modes. With these measures the STIP provides a complete image of transportation programs administered by MoDOT. However, unlike highways, MoDOT does not own or operate any non-highway transportation facility. This requires in-depth coordination with local officials, normally a city or county government. The STIP is included in the first part of section 3 to implement the requirements of RSMo 21.795.2(3).

During fiscal year 2012, \$61.5 million in capital, maintenance, and operating assistance was administered by MoDOT to aviation, rail, water, and transit facilities. The funding sources came from a variety of federal and state government entities. This amount does not include local funding because it rarely passes through MoDOT. In addition, the local amount shown on the attached overview sheet reflects only that of the local match, which is required for federal/state grants. The overview does not mirror that of the total local amount expended, as it is usually significantly higher.

During FY 2012, 43 highway/rail crossings were equipped or upgraded with motorist warning systems and 8 crossings were closed. MoDOT has partnered with railroads to complete “corridor projects” whereas crossings on 50-75 mile sections of track are evaluated at one time for possible improvements. This also allows for greater financial participation from railroads.

Improvements include \$7.9 million for the state's share of Amtrak funding for operations and railroad station upgrades. Waterways funding included \$884,000 for operating and capital grants to 14 public port authorities, one port commission, and assistance for two river ferry systems.

Just over \$16 million in state and federal aviation funding was provided to develop and preserve Missouri's system of 111 general aviation airports. The Federal Aviation Administration administers funding and works directly with commercial passenger airports such as Lambert Airport in St. Louis. MoDOT completed four airfield capital improvement projects while three airfield pavement maintenance projects were fulfilled. Additionally, funds were provided to help operate three air traffic control towers.

MoDOT procured 249 new vehicles for rural and urban public transportation providers. Nearly \$561,000 in state transit operating assistance supported more than 63 million passenger trips

statewide. State aid was made available to 170 non-profit transportation providers and specialized organizations serving the elderly or disabled.

Multimodal Operations is the only area of MoDOT that administers programs funded with state general revenue. This funding has been uncertain and not a reliable source of funds to keep up with the pace of needs. There has been little increase in federal funding for rural transit and aviation programs. Significant improvement depends on establishing a more substantial, dependable, and consistent source of funding for the other modes.

**OVERVIEW OF MULTIMODAL OPERATIONS PROGRAM EXPENDITURES**  
**FY 2012 Cash Expenditures**

	FEDERAL (\$)	STATE			ROAD (\$)	LOCAL (\$)	TOTAL (\$)
		Aviation Trust Fund (\$)	State Transportation Fund (\$)	General Revenue (\$)			
<b>AVIATION</b>							
FAA State Block Grant	14,637,426					1,626,381	16,263,807
FAA System Plan	323,892	17,055					340,947
Small Community Air Service Develop Prog	58,643	15,080				1,675	75,398
State Airport Capital Improvement/Maintenance		1,211,692				134,632	1,346,324
<b>RAILROADS</b>							
Passenger Rail				7,900,000			7,900,000
High-speed Rail Corridor	404,295						404,295
High-speed Rail Corridor(ARRA)	399,379						399,379
Hwy. /Railroad Safety Funds	2,434,844						2,434,844
Grade Crossing Safety					1,903,847		1,903,847
<b>Transit</b>							
FTA-Section 5303	5,410,541					1,352,635	6,763,176
FTA-Section 5309	4,668,418					1,167,105	5,835,523
FTA-Section 5310	810,098					202,525	1,012,623
FTA-Section 5311	13,625,432					12,143,758	25,769,190
FTA-Section 5311-ARRA	2,245,251						2,245,251
FTA-Section 5316	1,314,817					1,314,817	2,629,634
FTA-Section 5317	255,104					255,104	510,208
State Operating Assistance			560,875				560,875
Missouri Elderly and Handicapped Transportation Assistance Program			1,274,478	1,158,305			2,432,783
<b>Waterways</b>							
Administrative Port Program			359,747				359,747
Capital Improvement Program				97,767			97,767
Ferryboat Program					176,000		176,000
Maritime Agreement	250,277						250,277
<b>TOTAL</b>	<b>46,838,417</b>	<b>1,243,827</b>	<b>2,195,100</b>	<b>9,156,072</b>	<b>1,903,847</b>	<b>176,000</b>	<b>79,711,895</b>

## **Multimodal Operations**

The Multimodal Operations Division performs statewide planning; grant administration, and technical assistance, in the areas of aviation, railroads, transit, freight development and waterways. In addition, MoDOT does have regulatory responsibility over railroads.

This section begins with an estimated financial summary for the next five state fiscal years. Financial information for fiscal year 2013 is based on the best available information. Changes in any fiscal year may occur depending on the availability of state, federal or local funds; federal or state laws and regulations; local goals and objectives; or unforeseen changes in planning variables.

Program descriptions, funding priorities and associated projects are described within the appropriate modal area of responsibility. The programs and projects identified in this section are based on the best information available at the time of printing. Projects that exceed the estimated cost by 10 percent or \$75,000 will be brought to the Missouri Highways and Transportation Commission (MHTC) for approval, except as prescribed in federally funded program guidelines. MoDOT will handle lesser amounts. The inclusion of any specific project in this section does not constitute final approval of or the commitment of any funds by the Missouri Highways Transportation Commission.

## Multimodal Operations Estimated Financial Summary – FY 2013-2017

		<b>STATE FISCAL YEAR PROJECT BUDGETING</b>				
		7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017
<b>STAR Fund</b>	State Cost <b>Total</b>	500,000 <b>500,000</b>	500,000 <b>500,000</b>	500,000 <b>500,000</b>	500,000 <b>500,000</b>	500,000 <b>500,000</b>
<b>Aviation Program</b>	Federal Cost State Cost <b>Total</b>	27,027,974 5,955,000 <b>32,982,974</b>	22,329,653 9,030,800 <b>31,360,453</b>	24,344,474 6,894,750 <b>31,239,224</b>	23,725,974 5,360,500 <b>29,086,474</b>	20,494,874 5,739,500 <b>26,234,374</b>
<b>Railroad Program State Supported Passenger Rail Service</b>	State Cost <b>Total</b>	8,500,000 <b>8,500,000</b>	8,600,000 <b>8,600,000</b>	8,800,000 <b>8,800,000</b>	9,000,000 <b>9,000,000</b>	9,200,000 <b>9,200,000</b>
<b>Railroad Program Amtrak Advertising</b>	State Cost <b>Total</b>	125,000 <b>125,000</b>	125,000 <b>125,000</b>	125,000 <b>125,000</b>	125,000 <b>125,000</b>	125,000 <b>125,000</b>
<b>Railroad Program Station Improvements</b>	State Cost <b>Total</b>	25,000 <b>25,000</b>	25,000 <b>25,000</b>	25,000 <b>25,000</b>	25,000 <b>25,000</b>	25,000 <b>25,000</b>
<b>Railroad Program Rail Crossing Safety Program</b>	State Cost Federal Cost <b>Total</b>	3,145,671 12,697,686 <b>15,843,357</b>	4,071,500 16,286,000 <b>20,357,500</b>	837,000 3,348,000 <b>4,185,000</b>	70,000 280,000 <b>350,000</b>	70,000 280,000 <b>350,000</b>
<b>Railroad Program High Speed Rail Corridor Planning</b>	Federal Cost <b>Total:</b>	2,000,000 <b>2,000,000</b>	2,000,000 <b>2,000,000</b>	2,000,000 <b>2,000,000</b>	2,000,000 <b>2,000,000</b>	2,000,000 <b>2,000,000</b>
<b>Transit Program – FTA Section 5303 and 5305</b>	Federal Cost <b>Total</b>	1,390,000 <b>1,390,000</b>	1,390,000 <b>1,390,000</b>	1,390,000 <b>1,390,000</b>	1,390,000 <b>1,390,000</b>	1,390,000 <b>1,390,000</b>
<b>Transit Program – FTA Section 5304</b>	Federal Cost <b>Total</b>	300,000 <b>300,000</b>	300,000 <b>300,000</b>	300,000 <b>300,000</b>	300,000 <b>300,000</b>	300,000 <b>300,000</b>
<b>Transit Program – FTA Section 5307</b>	Federal Cost State Cost <b>Total</b>	58,800,000 400,000 <b>59,200,000</b>	58,800,000 400,000 <b>59,200,000</b>	58,800,000 400,000 <b>59,200,000</b>	58,800,000 400,000 <b>59,200,000</b>	58,800,000 400,000 <b>59,200,000</b>
<b>Transit Program – FTA Section 5309</b>	Federal Cost <b>Total</b>	10,000,000 <b>10,000,000</b>	10,000,000 <b>10,000,000</b>	10,000,000 <b>10,000,000</b>	10,000,000 <b>10,000,000</b>	10,000,000 <b>10,000,000</b>
<b>Transit Program – FTA Section 5310</b>	Federal Cost <b>Total</b>	2,850,000 <b>2,850,000</b>	2,850,000 <b>2,850,000</b>	2,850,000 <b>2,850,000</b>	2,850,000 <b>2,850,000</b>	2,850,000 <b>2,850,000</b>

		<b>STATE FISCAL YEAR PROJECT BUDGETING</b>				
		<b>7/2012- 6/2013</b>	<b>7/2013- 6/2014</b>	<b>7/2014- 6/2015</b>	<b>7/2015- 6/2016</b>	<b>7/2016- 6/2017</b>
<b>Transit Program – FTA Section 5311</b>	Federal Cost	14,000,000	14,000,000	14,000,000	14,000,000	14,000,000
	State Cost	100,000	100,000	100,000	100,000	100,000
	<b>Total</b>	<b>14,100,000</b>	<b>14,100,000</b>	<b>14,100,000</b>	<b>14,100,000</b>	<b>14,100,000</b>
<b>Transit Program – FTA Section 5311 (b)</b>	Federal Cost	210,000	210,000	210,000	210,000	210,000
	<b>Total</b>	<b>210,000</b>	<b>210,000</b>	<b>210,000</b>	<b>210,000</b>	<b>210,000</b>
<b>Transit Program – FTA Section 5316</b>	Federal Cost	1,575,000	1,575,000	1,575,000	1,575,000	1,575,000
	<b>Total</b>	<b>1,575,000</b>	<b>1,575,000</b>	<b>1,575,000</b>	<b>1,575,000</b>	<b>1,575,000</b>
<b>Transit Program – FTA Section 5317</b>	Federal Cost	800,000	800,000	800,000	800,000	800,000
	<b>Total</b>	<b>800,000</b>	<b>800,000</b>	<b>800,000</b>	<b>800,000</b>	<b>800,000</b>
<b>Transit Program MEHTAP</b>	State Cost	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000
	<b>Total</b>	<b>2,500,000</b>	<b>2,500,000</b>	<b>2,500,000</b>	<b>2,500,000</b>	<b>2,500,000</b>
<b>Waterways Program Administrative Port</b>	State Cost	3,675,747	3,690,000	3,538,000	3,606,000	3,723,000
	<b>Total</b>	<b>3,675,747</b>	<b>3,690,000</b>	<b>3,538,000</b>	<b>3,606,000</b>	<b>3,723,000</b>
<b>TOTAL</b>	<b>Federal Total</b>	<b>122,282,645</b>	<b>118,326,153</b>	<b>117,106,474</b>	<b>115,930,974</b>	<b>112,699,874</b>
	<b>State Total</b>	<b>34,294,433</b>	<b>41,256,800</b>	<b>26,230,750</b>	<b>21,686,500</b>	<b>22,382,500</b>
	<b>Total</b>	<b>156,577,078</b>	<b>159,582,953</b>	<b>143,337,224</b>	<b>137,617,474</b>	<b>135,082,374</b>

## State Transportation Assistance Revolving Fund

In 1996, Senate Bill 780 established the State Transportation Assistance Revolving Fund, and an initial appropriation of \$2.5 million was made in 1997. Provisions are contained in state statute 226.191. The Missouri Highways and Transportation Commission administers the fund, which assists political subdivisions or not-for-profit organizations in the development of non-highway related transportation facilities. This includes aviation, rail, water, freight or mass transit facilities. Funds cannot be used for operating expenses or for the construction or maintenance of state highways. The following are the specific eligibility requirements:

- The planning, acquisition, development and construction of facilities for transportation by air, water, rail, freight or mass transit;
- The purchase of vehicles for the transportation of elderly or handicapped persons; or
- The purchase of rolling stock for transit purposes.

Applications are received at any time; however, they are reviewed twice a year on March 1 and September 1. Loans are awarded based on the type of project, the benefit to the public, the financial viability and the local sponsor's willingness and ability to complete the project. Loan repayments and any interest earned go back into the fund for additional transportation projects. Since its inception, this program has been primarily used to help local public airports finance improvements not eligible for federal or state grant programs. This includes a number of T-hangar, terminal building and fuel facility projects. The program also assisted in financing a multimodal facility in St. Louis to bring together passenger rail, MetroLink and public transit modes.

# Aviation

**Grant Program Funding** - Aviation grant programs assist eligible sponsors in the planning, purchase, construction, maintenance and improvement of airports.

Federal funding is appropriated by the U.S. Congress through the Federal Airport Improvement Program and provides up to 90 percent of eligible project costs. Missouri is one of ten states currently participating in the State Block Grant Program under which MoDOT administers federal aviation funding to general aviation airports. The FAA programs and administers federal funding to the larger airports with commercial passenger service over 10,000 annual passenger enplanements.

There is a significant amount of uncertainty associated with federal aviation funding. Notification of the amount to be received and the actual transfer of funds often do not occur until several months into the federal fiscal year. Also, programs such as the non-primary airport entitlement program can significantly impact funding available for MoDOT programming, but it is only implemented if Congress appropriates funding above a threshold level. There are currently 70 airports participating in this entitlement program. Eligible airports may receive federal funding of up to \$150,000 annually. MoDOT is basically a pass-through agency for the non-primary airport entitlement program. Current federal legislation for the extension of the non-primary entitlement program expires in 2016. There are also opportunities for additional federal funding through discretionary grants. MoDOT staff will continue to aggressively pursue this additional funding whenever possible.

State funding comes from the State Aviation Trust Fund, which derives its revenue from a portion of the state sales tax on jet fuel and a 9-cent per gallon tax on aviation gasoline. On state/local projects, the state can provide up to 90 percent of eligible project costs. The state can also provide up to 50 percent of the local share on federally funded projects. Safety-related equipment and services do not require cost sharing.

**Project Priorities** - The primary sources for prioritizing airport projects are the FAA National Plan of Integrated Airport Systems, MoDOT State Airport System Plan, and coordination with East-West Gateway Council of Governments and Mid-America Regional Council. The National Plan of Integrated Airport Systems establishes basic criteria for airports to be eligible for federal aviation funds. The State Airport System Plan is a working document updated regularly to reflect current activity levels and changes to airport facilities and air navigation aids.

Project applications are reviewed and funds are distributed based on an established priority system that considers items such as the number of based aircraft, activity levels and the type of project requested. Other factors considered are the political subdivision's willingness and ability to complete the project, commitment of local matching funds, prior maintenance and support of the airport, and aviation staff knowledge of airport needs. While this part is subjective, it is based upon facts and experience.

**MISSOURI STATEWIDE TRANSPORTATION PROGRAM FY 2013- 2017  
AVIATION PROGRAM**

<b>LOCATION</b>	<b>MoDOT DISTRICT</b>	<b>PROJECT DESCRIPTION</b>	<b>7/2012-6/2013</b>	<b>7/2013-6/2014</b>	<b>7/2014-6/2015</b>	<b>7/2015-6/2016</b>	<b>7/2016-6/2017</b>
Aurora	SW	Construct new terminal apron with t-hangar taxilanes		1,050,000			
Bolivar	SW	Acquire land for runway extension					1,000,000
Boonville	CD	Construct runway extension and partial parallel taxiway		1,820,000			
Butler	SW	Land acquisition					260,000
Butler	SW	AWOS					300,000
Camdenton	SW	Taxilane reconstruction		370,000			
Camdenton	SW	Land acquisition for partial parallel taxiway		600,000			
Cape Girardeau	SE	Operate air traffic control tower	167,000	167,000	167,000	167,000	167,000
Cape Girardeau	SE	Rehabilitate taxiway A			2,300,000		
Cape Girardeau	SE	Construct air rescue fire-fighting (ARFF) access road				750,000	
Cape Girardeau	SE	Acquire snow removal equipment	175,000				
Cape Girardeau	SE	Construct T-hangar taxi lanes		400,000			
Cape Girardeau	SE	Acquire air rescue fire-fighting (ARFF) vehicle		500,000			
Caruthersville	SE	Construct hangar taxilanes	300,000				
Charleston/Mississippi	SE	Overlay runway			650,000		
Columbia	CD	Apron and taxilane rehabilitation			350,000		
Cuba	SE	Land acquisition			500,000		
Doniphan	SE	Airport layout plan					70,000
El Dorado Springs	SW	Airfield pavement maintenance and rehab	500,000				
Excelsior Springs	KC	Runway pavement maintenance					180,000
Farmington	SE	Acquire land for runway extension					1,302,179
Fredericktown	SE	Runway pavement maintenance	900,000				

**MISSOURI STATEWIDE TRANSPORTATION PROGRAM FY 2013- 2017  
AVIATION PROGRAM**

<b>LOCATION</b>	<b>MoDOT DISTRICT</b>	<b>PROJECT DESCRIPTION</b>	<b>7/2012-6/2013</b>	<b>7/2013-6/2014</b>	<b>7/2014-6/2015</b>	<b>7/2015-6/2016</b>	<b>7/2016-6/2017</b>
Gideon	SE	Airfield pavement rehab	750,000				
Harrisonville	KC	Acquire land for runway extension				5,300,000	
Houston	SE	Taxilanes				470,000	
Jefferson City	CD	Operate air traffic control tower	100,000	100,000	100,000	100,000	100,000
Jefferson City	CD	Construct taxiway B	3,340,000				
Jefferson City	CD	Pavement maintenance			1,600,000		
Jefferson City	CD	Acquire snow removal equipment			187,500		
Joplin	SW	Operate air traffic control tower	40,000	40,000	40,000	40,000	40,000
Joplin	SW	Rehabilitate apron	500,000				
Kennett	SE	Install AWOS		300,000			
Kirksville	NE	Airport entrance road and parking lot	350,000				
Kirksville	NE	Apron rehabilitation			1,200,000		
Kirksville	NE	Upgrade runway lights (HIRL)		600,000			
Kirksville	NE	Acquire snow removal equipment				700,000	
Lamar	SW	Construct new runway, connecting taxiways; and obstruction removal	4,000,000				
Lebanon	SW	Acquire land For runway extension		1,900,000			
Lebanon	SW	Construct runway extension and parallel taxiway			5,000,000		
Lee's Summit	KC	Acquire land for runway extension (Phase 2)	4,325,000				
Lee's Summit	KC	Grade runway extension (A2, B1, BC10, BC12 only)		4,000,000			
Lee's Summit	KC	Grade runway extension and taxiway (A1, A2, BC11, BC13, E1)			4,000,000		
Lewis County	NE	AWOS		300,000			
Macon	NE	Rehab, extend and widen runway (Phase 2)	3,800,000				
Macon	NE	Gas line relocation and associated grading	800,000				

**MISSOURI STATEWIDE TRANSPORTATION PROGRAM FY 2013- 2017  
AVIATION PROGRAM**

<b>LOCATION</b>	<b>MoDOT DISTRICT</b>	<b>PROJECT DESCRIPTION</b>	<b>7/2012-6/2013</b>	<b>7/2013-6/2014</b>	<b>7/2014-6/2015</b>	<b>7/2015-6/2016</b>	<b>7/2016-6/2017</b>
Malden	SE	Install runway 18/36 REILs, PAPIs and rehab edge lights				760,000	
Maryville	NW	Pavement maintenance		200,000			
Memphis	NE	Runway rehabilitation	1,100,000				
Memphis	NE	Expand apron; Construct taxilanes					400,000
Mexico	NE	Relocate runway 6 end			300,000		
Moberly	NE	Runway 5/23 pavement rehabilitation					1,056,000
Monett	SW	AWOS		300,000			
Mosby	KC	Pavement maintenance		400,000			
Mosby	KC	Construct T-hangar taxilanes					520,000
Mount Vernon	SW	Airport layout plan			60,000		
Mountain View	SE	Rehab runway				1,100,000	
New Madrid County	SE	Acquire land and obstruction removal for runway extension		300,000			
New Madrid County	SE	Extend runway and construct partial parallel taxiway			1,200,000		
Perryville	SE	Runway safety area grading & runway lights		1,462,179			
Perryville	SE	AWOS					300,000
Poplar Bluff	SE	T-hangar pavement maintenance; Improve drainage		210,000			
Poplar Bluff	SE	Apron rehabilitation			850,000		
Rolla	CD	Pavement maintenance		800,000			
Rolla	CD	Construct hangar taxilanes					360,000
Salem	SE	Land acquisition and obstruction removal		400,000			
Sedalia	CD	Reconstruct runway 18/36			5,000,000		
Sikeston	SE	Apron expansion		800,000			
Spirit of St. Louis	SL	Land acquisition	1,675,000				
Spirit of St. Louis	SL	Land acquisition				1,675,000	

**MISSOURI STATEWIDE TRANSPORTATION PROGRAM FY 2013- 2017  
AVIATION PROGRAM**

<b>LOCATION</b>	<b>MoDOT DISTRICT</b>	<b>PROJECT DESCRIPTION</b>	<b>7/2012-6/2013</b>	<b>7/2013-6/2014</b>	<b>7/2014-6/2015</b>	<b>7/2015-6/2016</b>	<b>7/2016-6/2017</b>
Springfield/Bran Nat'l	SW	General aviation apron				5,000,000	
St. Joseph	NW	Taxiway rehab & apron; Taxiway expansion				1,900,000	
St. Joseph	NW	Construct air traffic control tower					5,000,000
St. Joseph	NW	Airport perimeter fencing					880,000
St. Louis-Lambert	SL	Apron reconstruction		5,000,000			
Statewide		Aircraft rescue fire-fighting (ARFF) training	50,000	50,000	50,000	50,000	50,000
Statewide		5010 airport inspections	53,000	53,000	53,000	53,000	53,000
Statewide		Automated weather observing system ongoing maintenance	75,000	75,000	75,000	75,000	75,000
Statewide		Non-primary airport entitlement program	10,257,193	9,423,860	10,590,527	10,257,193	10,757,193
Statewide		Scoping and design	500,000	500,000	500,000	500,000	500,000
Steele	SE	Runway Pavement Maintenance					110,000
Stockton	SW	Airport layout plan			50,000		
Stockton	SW	Runway safety area grading				400,000	
Sullivan	SL	Acquire land for runway protection zone				2,500,000	
Sullivan	SL	Pavement maintenance		200,000			
Taney County	SW	Rehabilitate runway lights	350,000				
Tarkio	NW	Pavement maintenance	200,000				
Tarkio	NW	Land acquisition & obstruction removal		175,000			
Thayer	SE	Runway Pavement Maintenance					125,000
Unionville	NE	Airfield pavement rehab	700,000				
Van Buren	SE	Airfield pavement rehab	720,000				
Warrensburg	NW	Extend runway 18/36					4,600,000
Warrensburg	NW	Runway 13/31 pavement maintenance					350,000
Washington Regional	NE	Land acquisition and obstruction removal					620,000

**MISSOURI STATEWIDE TRANSPORTATION PROGRAM FY 2013- 2017  
AVIATION PROGRAM**

<b>LOCATION</b>	<b>MoDOT DISTRICT</b>	<b>PROJECT DESCRIPTION</b>	<b>7/2012-6/2013</b>	<b>7/2013-6/2014</b>	<b>7/2014-6/2015</b>	<b>7/2015-6/2016</b>	<b>7/2016-6/2017</b>
Washington Regional	NE	T-hangar taxilanes				545,000	
Washington County	CD	Airport layout plan updates	150,000				
Waynesville	CD	GA apron rehab		1,100,000			
West Plains	SE	Reconstruct hangar area pavement	350,000				
West Plains	SE	Perimeter fencing		577,000			
West Plains	SE	Runway pavement maintenance		700,000			
<b>TOTAL</b>			<b>36,227,193</b>	<b>34,873,039</b>	<b>34,823,027</b>	<b>32,342,193</b>	<b>29,175,372</b>

## Railroads

Missouri is located in the central corridors of the nation's railroad transportation system, with St. Louis and Kansas City being the second and third largest rail hubs in the nation, behind only Chicago, IL. Approximately 60 percent of the freight products entering Missouri, both raw materials and finished products, are moved into Missouri on the rail system. The rail system is also critical to the nation's passenger rail transportation and Missouri's passenger service between St. Louis and Kansas City.

The MoDOT Multimodal Division administers the state's railroad program. This program includes freight rail regulation, passenger rail, light rail safety regulation, highway/rail crossing safety, rail/highway construction, and railroad safety inspection and outreach.

**Passenger Rail** – Two round-trips per day are currently provided between St. Louis and Kansas City (*Missouri River Runner*), with stops in Kirkwood, Washington, Hermann, Jefferson City, Sedalia, Warrensburg, Lee's Summit and Independence. In FY 11, service was provided to more than 191,000 passengers. There is not a dedicated funding source for passenger rail. Passenger rail is subject to legislative general revenue appropriation each year.

The passenger rail route is owned and maintained by Union Pacific Railroad. MoDOT, Union Pacific Railroad, and Amtrak have focused recent attention on improving passenger train on-time performance through improved coordination, efficient dispatching, bottleneck removal and capacity enhancements.

Missouri has secured nearly \$50 million in Federal Railroad Administration funding to improve passenger rail services. These funds have leveraged nearly \$20 million in private investment. Projects funded target improvements in on-time performance and travel time reduction. Notable projects are a new Osage River Bridge, a universal crossover near Kirkwood, a third main line in St. Louis Terminal Railroad, a new approach to Merchant's Bridge, and upgrade 15 crossings. Projects are located along the state sponsored passenger rail line from St. Louis to Kansas City.

Missouri has also secured funding from the Federal Railroad Administration to purchase new train sets. Missouri was part of a multi-state competitive grant application to procure new train sets for Midwest passenger rail services. The four states will share the awarded \$268 million to buy new passenger cars and locomotives.

**Highway/Rail Crossing Safety Program** - There are approximately 3,800 public highway/rail crossings in Missouri. These crossings are evaluated and ranked annually according to a hazard exposure index which considers train traffic and speed, vehicle traffic and speed, crossing accident history, and sight distance. Each year, there are approximately \$5.9 million of FHWA Surface Transportation Program Safety Funds, and approximately \$1.2 million state funds from the state Grade Crossing Safety Account available to address safety issues at these crossings. The Grade Crossing Safety Account funds are created from a state motor vehicle licensing fee. On the average, highway/rail crossing projects cost \$200,000 - \$250,000, resulting in improvement to approximately 30 to 35 crossings per year. Project improvements typically include the installation of railroad crossing signal devices, and may vary in scope and completion dates depending on funding availability and programming

restrictions each fiscal year. Project completion typically takes one year. Since 1976, this program has resulted in an 81 percent decrease in crashes; a 76 percent decrease in fatalities; and an 83 percent decrease in injuries.

### **Railroad Acronyms**

AM	Arkansas and Missouri Railroad Company
BGKX	Belton-Grandview Railway
BJN	Burlington Junction Switching Railroad
BSR	Branson Scenic Railway
BNSF	BNSF Railway Company
CMR	Central Midland Railway Company
COLT	Columbia Terminal Railroad Company
DM&E	Dakota, Minnesota & Eastern Railroad Corporation
KAW	Kaw River Railroad
KCS	Kansas City Southern Railway Company
KCT	Kansas City Terminal Railway Company
MRS	Manufacturers' Railway Company
MNA	Missouri & Northern Arkansas Railroad Company
NS	Norfolk Southern Railway Company
OVA	Ozark Valley Railroad
SLIM	St. Louis Iron Mountain Railroad
SE	SEMO Port Railroad, Inc.
TRRA	Terminal Railroad Association of St. Louis
UP	Union Pacific Railroad Company

**MISSOURI STATEWIDE TRANSPORTATION PROGRAM FY 2013- 2017  
PASSENGER RAIL AND HIGHWAY/RAIL CROSSING SAFETY PROGRAM**

<b>LOCATION</b>	<b>MoDOT DISTRICT</b>	<b>PROJECT DESCRIPTION</b>	<b>7/2012-6/2013</b>	<b>7/2013-6/2014</b>	<b>7/2014-6/2015</b>	<b>7/2015-6/2016</b>	<b>7/2016-6/2017</b>
St. Louis to Kansas City State Supported Passenger Rail Service Amtrak (National Railroad Passenger Corporation)	KC,CD,STL	Continue operation and provide equipment capital share cost of service between St. Louis-Kansas City (Missouri River Runner) trains	8,500,000	8,600,000	8,800,000	9,000,000	9,200,000
St. Louis to Kansas City State Supported Passenger Rail Service Amtrak (National Railroad Passenger Corporation)	All	Advertising/promotional costs for the St. Louis - Kansas City corridor	125,000	125,000	125,000	125,000	125,000
Missouri Amtrak passenger stations (Kansas City-Independence-Lee's Summit-Warrensburg Sedalia-Jefferson City-Hermann-Washington-Kirkwood St. Louis-La Plata-Poplar Bluff)	KC,CD,STL	Station repairs/improvements to Missouri Amtrak passenger stations	25,000	25,000	25,000	25,000	25,000
St. Louis to Kansas City Planning funds for high speed rail corridor	KC,CD,STL	Rail/highway crossing hazard elimination; feasibility study; environmental & preliminary engineering study; infrastructure improvements; equipment acquisition for St. Louis to Kansas City route	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000
60 <sup>th</sup> Ln – in Halls, Buchanan Co – BNSF DOT# 095 227F	NW	Install active warning devices			200,000		
Bethel Rd – near Halls, Buchanan Co – BNSF DOT# 095 228M	NW	Install active warning devices			200,000		
Cotton Wood Rd- near French, Buchanan Co- BNSF DOT# 095 230N	NW	Install active warning devices			200,000		
Pettit St – near French, Buchanan Co – BNSF DOT# 095 232C	NW	Install active warning devices			200,000		
Prairie Rd – near Forbes, Holt Co – BNSF DOT# 070 160E	NW	Install active warning devices, close one crossing	325,000				
Route O – near Forbes, Holt Co – BNSF DOT# 070 158D	NW	Upgrade active warning devices	200,000				

LOCATION	MoDOT DISTRICT	PROJECT DESCRIPTION	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017
Route C – near Spickard, Grundy Co – UP DOT# 605 650E	NW	Upgrade active warning devices		200,000			
Route D – near Persons, Carroll Co – BNSF DOT# 068 811P	NW	Upgrade active warning devices		200,000			
Rt 139 – near Powersville, Putnam, Co – DME DOT# 375 644N	NW	Upgrade active warning devices		200,000			
Rt F – near Jamesport, Grundy Co – UP DOT# 605 598C	NW	Install active warning devices		250,000			
Rt T – near Forbes, Holt, Co – BNSF DOT# 078 379H	NW	Upgrade active warning devices		200,000			
Diamond Ln – near Fortescue, Holt, Co – BNSF DOT# 083 706B	NW	Upgrade active warning devices		200,000			
Banner Ln – near Gibbs, Adair Co – BNSF DOT# 005 081U	NE	Install active warning devices			200,000		
Indiana Pl – near La Plata, Macon Co – BNSF DOT# 005 092G	NE	Install active warning devices			200,000		
Route B – near Rush Hill, Audrain Co – KCS DOT# 293 315L	NE	Upgrade active warning devices		200,000			
Paris Gravel Rd – near Hannibal, Ralls Co – NS DOT# 480 623G	NE	Upgrade active warning devices		200,000			
Rt EE – near Hunnewell, Monroe Co – BNSF DOT# 072 697Y	NE	Upgrade active warning devices		200,000			
CR 935 - near Thompson, Audrain Co – NS DOT# 483 646Y	NE	Install active warning devices		200,000			
Main St – near Thompson, Audrain Co – NS DOT# 483 648M	NE	Upgrade active warning devices		200,000			
Monroe City, Monroe Co - BNSF	NE	7 crossing projects					
Oak St – DOT# 072 691H		Upgrade active warning devices	338,049				
Chestnut St – DOT# 072 690B		Close crossing					
Vine St – DOT# 072 689G		Upgrade active warning devices	105,960				
Main St – DOT# 072 688A		Upgrade active warning devices	325,408				
Washington St – DOT# 072 687T		Upgrade active warning devices	407,208				
E Border St – DOT# 072 686L		Upgrade active warning devices	243,232				

LOCATION	MoDOT DISTRICT	PROJECT DESCRIPTION	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017
County Line Rd – DOT# 072 783V		Upgrade active warning devices	200,000				
Rt 151 - in Madison, Monroe, Co - NS	NE	Upgrade active warning device & close crossing		250,000			
DOT# 480 713F – Rt 151, upgrade							
DOT# 480 712Y – Main St, close crossing							
CR 12 – near Martinsburg, Montgomery Co – NS DOT# 483 617N	NE	Install active warning devices		200,000			
CR 116 – near Louisiana, Pike Co – BNSF DOT# 078 174P	NE	Install active warning devices		250,000			
Rt TT – near Ashburn, Pike Co – BNSF DOT# 078 173H	NE	Upgrade active warning devices		200,000			
CR 165 – near Ashburn, Pike Co – BNSF DOT# 078 172B	NE	Close crossing		7,500			
CR 724 – near Benton City, Audrain CO – NS DOT# 483 627U	NE	Close crossing – build connecting road		300,000			
CR 725 – near Benton City, Audrain CO – NS DOT# 483 626M	NE	Install active warning devices		200,000			
Walnut St - Winfield, Lincoln Co – BNSF DOT# 072 871F	NE	Upgrade active warning devices		200,000			
Cherry St - Winfield, Lincoln Co – BNSF DOT# 072 870Y	NE	Upgrade active warning devices		200,000			
Taylor St - Alexandria, Clark Co – BNSF DOT# 078 379H	NE	Upgrade active warning devices		200,000			
Washington St - La Grange, Lewis Co – BNSF DOT# 063 911C	NE	Upgrade active warning devices		200,000			
Odell St - in Marshall, Saline Co – KCS DOT# 293 465U	KC	Upgrade active warning devices		180,000			
Miami St - in Marshall, Saline Co - KCS DOT# 293 471X	KC	Upgrade active warning devices		180,000			
Benton St - in Marshall, Saline Co – KCS DOT# 293 470R	KC	Upgrade active warning devices		180,000			
Boyd St - in Marshall, Saline Co – KCS DOT# 293 468P	KC	Upgrade active warning devices		180,000			

LOCATION	MoDOT DISTRICT	PROJECT DESCRIPTION	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017
Marshall, Saline Co – KCS DOT# 293 467H – English St DOT# 293 466B – Jefferson St – close DOT#293 469W – Lyons St - close	KC	Upgrade active warning devices		500,000			
Rt A - near Richmond, Ray, Co – BNSF DOT# 068 956B	KC	Upgrade active warning devices		200,000			
Rt F - near Richmond, Ray, Co – BNSF DOT# 068 955U	KC	Upgrade active warning devices		200,000			
Co Rd 241 - near Richmond, Ray, Co – BNSF DOT# 068 948J	KC	Upgrade active warning devices		200,000			
Rogers Rd - near Strasburg, Cass Co – UP DOT# 441 994L	KC	Install active warning devices		200,000			
MO 58/W. Wye - in Pleasant Hill, Cass Co – MNA DOT# 442 989T	KC	Upgrade active warning devices		25,000			
92 <sup>nd</sup> St - in Hardin, Ray Co – NS DOT# 483 834N	KC	Install active warning devices			180,000		
CR 307 - near Henrietta, Ray Co – NS DOT# 483 837J	KC	Install active warning devices			200,000		
Pryor Rd - near Henrietta, Ray Co – NS DOT# 483 844U	KC	Install active warning devices			200,000		
CR 336 - near Camden, Ray Co – NS DOT# 483 850X	KC	Install active warning devices			200,000		
Spore Rd - near Missouri City, Clay Co – NS DOT# 916 974R	KC	Install active warning devices			200,000		
Walnut St – in La Monte, Pettis Co – UP DOT# 442 089C	KC	Upgrade active warning devices		200,000			
Sand Pit Road - near Flemington, Ray Co – BNSF DOT# 005 355T	KC	Close crossing	50,000				
Old Lexington Rd - near Buckner, Jackson Co – UP DOT# 442 296W	KC	Close crossing	93,500				
Randolph Rd - in Randolph, Clay Co - BNSF & NS DOT# 079 371G & 483 897T	KC	Upgrade active warning devices	275,000				
Adams St - in Knobnoster, Johnson Co – UP DOT# 442 072Y	KC	Upgrade active warning devices	200,000				

LOCATION	MoDOT DISTRICT	PROJECT DESCRIPTION	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017
Route Z - in Bates City, Lafayette Co – KCS DOT# 293 565Y	KC	Upgrade active warning devices		200,000			
Co Rd 103 - near Marshall, Saline Co – UP DOT# 442 398P	KC	Install active warning devices		200,000			
CR 425 - near Malta Bend, Saline Co – UP DOT# 442 387C	KC	Install active warning devices		200,000			
5th St - in Wellington, Lafayette Co – UP DOT# 442 319B	KC	Install active warning devices		200,000			
Oak St – in Centertown, Cole Co—UP DOT# 442249N	Central	Close crossing	70,000				
MFA – near Syracuse, Moniteau Co—UP DOT# 442 184X	Central	Close crossing	160,000				
Rt N - near Blosser, Lafayette Co- UP DO# 442 384G T	Central	Upgrade active warning devices		200,000			
Rt H - near Nelson, Saline Co- UP DOT# 442 439S	Central	Upgrade active warning devices		200,000			
Mason St - Odessa, Lafayette Co- KCS DOT# 293 556A	Central	Upgrade active warning devices		200,000			
CR 214 - in Glasgow, Howard Co – KCS DOT# 293 421U	Central	Install active warning devices		180,000			
Cedar St - in Bourbon, Crawford Co- BNSF DOT# 664 411P	Central	Upgrade active warning devices	200,000				
Rt N - in Bourbon, Crawford Co- BNSF DOT# 664 412W	Central	Upgrade active warning devices	200,000				
Rt 133 - in Richland, Pulaski Co- BNSF DOT# 673 045A	Central	Upgrade active warning devices	200,000				
Walnut St - in Richland, Pulaski Co- BNSF DOT# 673 047D	Central	Upgrade active warning devices	200,000				
Rt 7 - near Richland, Pulaski Co- BNSF DOT# 673 042U	Central	Upgrade active warning devices	200,000				
Rawlins Rd - near Richland, Pulaski Co- BNSF DOT# 673 040F	Central	Install active warning devices	200,000				
Resort Rd - near Richland, Pulaski Co- BNSF DOT# 673 027S	Central	Install active warning devices	200,000				

LOCATION	MoDOT DISTRICT	PROJECT DESCRIPTION	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017
Beaufort St - near Crocker, Pulaski Co- BNSF DOT# 673 023P	Central	Install active warning devices	200,000				
Rt T - in Swedeborg, Pulaski Co- BNSF DOT# 673 033V	Central	Upgrade active warning devices	200,000				
Rt HH - near Crocker, Pulaski Co- BNSF DOT# 673 022H	Central	Upgrade active warning devices	200,000				
Mark St - in Crocker, Pulaski Co- BNSF DOT# 673 020U	Central	Upgrade active warning devices	200,000				
College Ave – in Columbia, Boone Co- COLT DOT# 480 800J	Central	Upgrade/relocate active warning devices	175,000				
Madison St - in Lebanon, Laclede Co- BNSF DOT# 673 173X	Central	Upgrade active warning devices		200,000			
Rt J- in Conway, Laclede Co- BNSF DOT# 673 173X	Central	Upgrade active warning devices		200,000			
Normandy St- near Phillipsburg, Laclede Co- BNSF DOT# 673 195X	Central	Install active warning devices		200,000			
Co Rd 3110- near Dillon, Phelps Co- BNSF DOT# 664 592W	Central	Upgrade active warning devices		200,000			
Rt H - near Leasburg, Crawford Co- BNSF DOT# 664 402R	Central	Upgrade active warning devices		200,000			
Rt KK- near Rosati, Phelps Co- BNSF DOT# 664 568V	Central	Upgrade active warning devices		200,000			
Rt 98- near Overton, Cooper Co- UP DOT# 442 496F	Central	Upgrade active warning devices		200,000			
Rt 87- near Glasgow, Howard Co- KCS DOT# 293 423H	Central	Upgrade active warning devices		200,000			
McDonnell Blvd - in Hazelwood, St. Louis Co – NS DOT# 480 292W	STL	Upgrade active warning devices	230,000				
E Grand Ave - in St. Louis City – TRRA DOT# 480 221A	STL	Upgrade active warning devices	50,000				
Pasadena St - in St. Clair, Franklin Co – BNSF DOT #664 371U	STL	Upgrade active warning devices	200,000				
Anaconda Rd- near Stanton, Franklin Co – BNSF DOT #664 381A	STL	Upgrade active warning devices	200,000				

LOCATION	MoDOT DISTRICT	PROJECT DESCRIPTION	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017
Baxter Rd - in Chesterfield, St. Louis County – CMR DOT# 596 256A	STL	Upgrade active warning devices	125,000				
North & South Rd - in University City, St. Louis Co-TRRA DOT# 803 293A	STL	Upgrade active warning devices	175,000				
North Hall - in St. Louis City – TRRA DOT# 803 321B	STL	Upgrade active warning devices	50,000				
Various crossings in St. Louis City; Jefferson, Washington, St. Francois, Iron and Butler Counties – UP	STL, SE	Install LEDs on existing active warning devices on UP De Soto Subdivision	110,000				
Karmill Rd - in Old Monroe, St Charles Co – BNSF DOT# 068 778S	STL	Upgrade active warning devices		200,000			
Dailey St - in Pacific, Franklin Co – BNSF DOT# 664 345E	STL	Upgrade active warning devices		200,000			
Market St - near Festus, Jefferson Co – BNSF DOT# 663 876X	STL	Upgrade active warning devices		200,000			
Route Y - near Amsterdam, Bates Co – KCS DOT# 329 876F	SW	Upgrade active warning devices			200,000		
Main St - in Amsterdam, Bates Co – KCS DOT# 329 880V	SW	Upgrade active warning devices			200,000		
Rt. A/Hume St - in Hume, Bates Co – KCS DOT# 329 904G	SW	Upgrade active warning devices			200,000		
Co Rd 12807 - near Amoret Bates Co – KCS DOT# 329 894D	SW	Roadway Improvements		50,000			
Route V/Main St - in Stotesbury, Vernon Co – KCS DOT# 329 929C	SW	Upgrade active warning devices		200,000			
Route H/8 <sup>th</sup> St - in Richards, Vernon Co – KCS DOT# 329 937U	SW	Upgrade active warning devices		200,000			
3 <sup>rd</sup> St - in Richards, Vernon Co – KCS DOT# 329 939H	SW	Install active warning devices		200,000			
Route KK - near Richards, Vernon Co – KCS DOT# 329 956Y	SW	Upgrade active warning devices		200,000			
3 <sup>rd</sup> St - in Richards, Vernon Co – KCS DOT# 329 939H	SW	Upgrade active warning devices		200,000			

LOCATION	MoDOT DISTRICT	PROJECT DESCRIPTION	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017
Route KK - near Oskaloosa, Barton Co – KCS DOT# 329 972H	SW	Upgrade active warning devices		200,000			
Oak/33 Rd - in Mulberry, Barton Co – KCS DOT# 329 981G	SW	Install active warning devices		200,000			
Route M - near Everton, Dade Co – BNSF DOT# 669 781K	SW	Upgrade active warning devices		200,000			
Farm Rd 2200 – near Marionville, Lawrence Co – BNSF DOT# 673 308B	SW	Install active warning devices		200,000			
Farm Rd 1220 – near Marionville, Lawrence Co – BNSF DOT# 673 307U	SW	Permanent closure		50,000			
Main St – near Jasper, Jasper, Co – MNA DOT# 443 241M	SW	Install active warning devices; make roadway improvements	300,000				
Appleton City – St. Clair, Co – MNA Various crossings	SW	Various crossing improvements	500,000				
Chapel Rd - near Carthage, Jasper, CO – MNA DOT# 434 795S	SW	Install active warning devices		200,000			
Rt FF - near Crane, Stone CO – MNA DOT# 435 075C	SW	Upgrade active warning devices		200,000			
Rt 173 - near Crane, Stone CO – MNA DOT# 435 074V	SW	Upgrade active warning devices		200,000			
Porter Rd - near Rogersville, Webster Co – BNSF DOT# 667 623D	SW	Install active warning devices			200,000		
Box School Loop West - near Diggins, Webster Co - BNSF DOT# 667 652N	SW	Install active warning devices and improve roadway, move crossing			200,000		
Greene and Webster Co – BNSF Various crossings	SW	Various improvements		200,000	100,000	100,000	100,000
Chestnut Expressway - in Springfield, Greene Co – BNSF DOT# 664 146C	SW	Upgrade active warning devices	50,000				
Division St - in Springfield, Greene Co – BNSF DOT# 664 151Y	SW	Upgrade active warning devices	100,000				
Royal Road - near Norwood, Wright Co – BNSF DOT# 667 694A	SW	Install active warning devices			200,000		
Mansfield, Wright Co – BNSF Quiet Zone	SW	LED upgrades	50,000				

LOCATION	MoDOT DISTRICT	PROJECT DESCRIPTION	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017
Route F – in Sleeper, Phelps Co – BNSF DOT# 673 163S	SW	Upgrade active warning devices		300,000			
Evans Rd / Kissick Rd – near Springfield, Greene, Co – BNSF DOT# 664 265L	SW	Permanent yield signs			5,000		
FR 170 – near Republic, Greene Co – BNSF DOT# 673 275R	SW	Upgrade active warning devices	200,000				
Rt 125– in Strafford, Greene, CO – BNSF DOT# 673 257T	SW	Upgrade active warning devices	500,000				
Murphy Blvd - in Joplin, Jasper Co – MNA DOT# 434 857M	SW	Upgrade active warning devices	100,000				
Springfield, Greene, CO – MNA Various crossings	SW	LED upgrade active warning devices	100,000				
Grand St – in Springfield, Greene, CO – BNSF DOT# 664 247N	SW	Upgrade active warning devices	200,000				
Sunshine St – in Springfield, Greene, CO – BNSF DOT# 664 251D	SW	Upgrade active warning devices	200,000				
Southern Hills Blvd – in Springfield, Greene, CO – BNSF DOT# 664 253S	SW	Upgrade active warning devices	200,000				
Walnut St – in Springfield, Greene, CO – BNSF DOT# 664 241X	SW	Upgrade active warning devices	200,000				
Cherry St – in Springfield, Greene, CO – BNSF DOT# 664 243L	SW	Upgrade active warning devices	200,000				
Elm St – in Springfield, Greene, CO – BNSF DOT# 664 242E	SW	Upgrade active warning devices	200,000				
Madison St – in Springfield, Greene, CO – BNSF DOT# 664 245A	SW	xb	200,000				
Campbell Ave – in Springfield, Greene, CO – BNSF DOT# 664 182X	SW	Upgrade active warning devices	200,000				
National St - in Springfield, Greene Co – BNSF DOT# 664 116K	SW	Upgrade active warning devices	300,000				
Farm Rd 47 - near Ash Grove – BNSF DOT# 669 807K	SW	Install active warning devices	200,000				
Farm Rd 33 - near Ash Grove – BNSF DOT# 669 805W	SW	Install active warning devices or close crossing	200,000				

LOCATION	MoDOT DISTRICT	PROJECT DESCRIPTION	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017
Farm Rd 59 - near Ash Grove – BNSF DOT# 669 805W	SW	Upgrade active warning device	200,000				
20th St - near Joplin, Jasper CO – BNSF DOT# 672 795U	SW	Upgrade active warning device		25,000			
Rt T - near Golden City, Barton CO – BNSF DOT# 669 012V	SW	Upgrade active warning device		200,000			
Beaver St - near Anderson, McDonald CO – KCS DOT# 330 156J	SW	Upgrade active warning device		200,000			
Rt W - near Lamar, Barton CO – BNSF DOT# 668 983E	SW	Upgrade active warning device		200,000			
Mill St - near Butler, Bates CO – MNA DOT# 443 041D	SW	Upgrade active warning device		200,000			
Rt B - Sheldon, Vernon CO – MNA DOT# 443 184B	SW	Upgrade active warning device		200,000			
Western St - near Marionville, Lawrence CO – BNSF DOT# 673 306M	SW	Upgrade active warning device		200,000			
Falcon Rd - near Seneca, Newton CO – BNSF DOT# 668 384J	SW	Install active warning device		200,000			
Farm Rd 1020 - near Pierce City, Lawrence CO – BNSF DOT# 668 328C	SW	Install active warning device		200,000			
Kastedieck Rd - near Billings, Christian CO – BNSF DOT# 673 296J	SW	Install active warning device		200,000			
Pine Grove Rd - in Willow Springs, Howell Co – BNSF DOT# 667 860P	SE	Upgrade active warning devices			200,000		
Rt ZZ – near West Plains, Howell Co – BNSF DOT# 667 827P	SE	Upgrade active warning devices	200,000				
Rt VV – near Brandsville, Howell Co – BNSF DOT# 667 821Y	SE	Upgrade active warning devices	200,000				
CR 5900 – near Willow Springs, Howell Co – BNSF DOT# 667 861W	SE	Install active warning devices		200,000			
CR 266 - near Hayti, Pemiscot Co – BNSF DOT# 665 542W	SE	Install active warning devices		200,000			
Sikeston, Scott Co – BNSF	SE	Various upgrades and closures - QZ					

LOCATION	MoDOT DISTRICT	PROJECT DESCRIPTION	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017
Murray Lane- DOT #665 622P	SE	Upgrade active warning devices		200,000			
Williams St- DOT #665 623W	SE	Close crossing		50,000			
Malone - DOT #665 625K	SE	Upgrade active warning devices		200,000			
Malone - DOT #665 625K	SE	Upgrade active warning devices		200,000			
CR 411 - near Oran, Scott Co – BNSF DOT# 665 641U	SE	Install active warning devices	200,000				
CR 331 - near Bell City, Stoddard Co – UP DOT# 789 076M	SE	Install active warning devices	200,000				
CR 708 - near Dexter, Stoddard Co – UP DOT# 789 114U	SE	Install active warning devices	200,000				
CR 708 - near Dexter, Stoddard Co – UP DOT# 789 112F	SE	Install active warning devices	200,000				
CR 567 - near Dexter, Stoddard Co – UP DOT# 789 099U	SE	Install active warning devices	200,000				
CR 551 - near Bloomfield, Stoddard Co – UP DOT# 789 078B	SE	Install active warning devices	200,000				
Vine St - in Poplar Bluff, Butler CO – UP DOT# 446 318H	SE	Upgrade active warning devices	250,000				
Second St - in Poplar Bluff, Butler CO – UP DOT# 446 259H	SE	Upgrade active warning devices	200,000				
B St - in Poplar Bluff, Butler CO – UP DOT# 446 260C	SE	Upgrade active warning devices	200,000				
C St - in Poplar Bluff, Butler CO – UP DOT# 446 262R	SE	Upgrade active warning devices	200,000				
Co Rd 697 - near Dudley, Stoddard CO – UP DOT# 436 611W	SE	Install active warning devices	200,000				
Cotton Woods - near St. Marys, Ste. Genevieve Co – BNSF DOT# 663 916T	SE	Install active warning devices			200,000		
Sargent Rd-near Cabool, Texas County – BNSF DOT# 667 873R	SE	Install active warning devices	200,000				
CR 9030-near West Plains, Howell County – BNSF DOT# 667 826H	SE	Install active warning devices	200,000				

LOCATION	MoDOT DISTRICT	PROJECT DESCRIPTION	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	7/2016-6/2017
Rt F-in Koshkonong, Oregon County – BNSF DOT# 667 815V	SE	Upgrade active warning devices	200,000				
CR 359-near Thayer, Oregon County – BNSF DOT# 667 811T	SE	Install active warning devices		200,000			
CR 360-near Thayer, Oregon County – BNSF DOT# 667 808K	SE	Closure		50,000			
CR 357-near Thayer, Oregon County – BNSF DOT# 667 807D	SE	Install active warning devices		200,000			
CR 627-near Fisk, Butler County DOT# 446 286E	SE	Install active warning devices	200,000				
Upper Blackwell Rd - near Cadet, St. Francois, Co – UP DOT# 446 448E	SE	Install active warning devices		200,000			
Elm St - Marston, New Madrid Co – BNSF DOT# 665 580F	SE	Upgrade active warning devices		200,000			
Rt D - Dexter, Stoddard Co – UP DOT# 788 965M	SE	Upgrade active warning devices		200,000			
Co Rd 450 - near Sikeston, Scott Co – BNSF DOT# 665 634J	SE	Install active warning devices		200,000			
Rt 34 - Mill Spring, Wayne Co – UP DOT# 446 037Y	SE	Upgrade active warning devices		200,000			
Rt 49 - near Williamsville, Wayne, Co – UP DOT# 446 027T	SE	Upgrade active warning devices		200,000			
Rt H - St Marys, Perry Co – BNSF DOT# 663 932C	SE	Upgrade active warning devices		200,000			
Rt U - Arcadia, Iron Co – UP DOT# 446 417F	SE	Upgrade active warning devices		200,000			
Rt M - McBride, Perry Co – BNSF DOT# 663 933J	SE	Upgrade active warning devices		200,000			
Lake St - Mountain Grove, Wright Co – BNSF DOT# 667 701H	SE	Upgrade active warning devices		200,000			
Co Rd 4990 - near Willow Springs, Howell Co – BNSF DOT# 667 850J	SE	Install active warning devices		200,000			
Nevill Rd - near Cabool, Texas Co – BNSF DOT# 667 715R	SE	Install active warning devices		200,000			

<b>LOCATION</b>	<b>MoDOT DISTRICT</b>	<b>PROJECT DESCRIPTION</b>	<b>7/2012-6/2013</b>	<b>7/2013-6/2014</b>	<b>7/2014-6/2015</b>	<b>7/2015-6/2016</b>	<b>7/2016-6/2017</b>
Various crossings in Stoddard and Butler Counties – UP	SE	Install LEDs on existing active warning devices on UP Hoxie Subdivision	40,000				
Various crossings in Stoddard and Dunklin Counties – UP	SE	Install LEDs on existing active warning devices on UP Jonesboro Subdivision	45,000				
Statewide – all railroads Various LED upgrades	Various	LED Upgrades	250,000	250,000	50,000	50,000	50,000
Statewide – all railroads Preliminary/engineering	Various	Engineering projects	50,000	50,000	50,000	50,000	50,000
Statewide – all railroads Crossing closures	Various	Close crossings	500,000	500,000	50,000	50,000	50,000
Statewide – all railroads Crossing stop/yield signs/batteries/gates/misc	Various	Install stop/yield signs; battery backup; roadway gates; misc	300,000	300,000	100,000	50,000	50,000
Statewide – all railroads Connecting roads	Various	Construct connecting roads from closed crossings	300,000	50,000	50,000	50,000	50,000
<b>TOTAL</b>			<b>26,493,357</b>	<b>31,107,500</b>	<b>15,135,000</b>	<b>11,500,000</b>	<b>11,700,000</b>

# Transit

## Transit Metropolitan Planning Grants Section 5303 and Section 5305

**Section 5303 and Section 5305 of Chapter 53, Title 49, U.S.C. Federal Transit Administration** – The department administers Federal Transit Administration Section 5303 and Section 5305 planning grants for transit planning activities of the seven metropolitan planning areas of St. Louis, Kansas City, Springfield, Joplin, St. Joseph, Columbia and Jefferson City.

Funds are distributed to metropolitan planning organizations based on a federal census population formula. There is no discretion in the initial distribution of funds, although funds must address identified transit planning activities in a Metropolitan Planning Organization’s Unified Planning Work Program. Unused funds can be reallocated to any urbanized area as the department determines.

MoDOT combines their funds in a consolidated planning grant to MPO’s with Federal Highway Administration planning funds to simplify grant administration. Only the Section 5303 and 5305 metropolitan transit planning funds are shown on this page.

		<b>STATE FISCAL YEAR PROJECT BUDGETING</b>				
		<b>7/2012- 6/2013</b>	<b>7/2013- 6/2014</b>	<b>7/2014- 6/2015</b>	<b>7/2015- 6/2016</b>	<b>7/2016- 6/2017</b>
<b>Section 5303 and 5305</b>	Federal Asst	1,390,000	1,390,000	1,390,000	1,390,000	1,390,000
	Local Match	347,500	347,500	347,500	347,500	347,500
	<b>TOTAL</b>	<b>1,737,500</b>	<b>1,737,500</b>	<b>1,737,500</b>	<b>1,737,500</b>	<b>1,737,500</b>

## Statewide Transit Planning Grants Section 5304

**Section 5304 of Chapter 53, Title 49, U.S.C. Federal Transit Administration** - The department administers Federal Transit Administration statewide transit planning and other technical assistance activities grants that can be used for planning support, research, development and demonstration projects, fellowships for training in the public transportation field, university research and human resource development.

Federal Transit Administration distributes funds to the department based on the latest census information and the state's urbanized area as compared to the urbanized area of all states. However, a state must receive at least 0.5 percent of the amount annually apportioned. For these planning and technical assistance activities, the federal share is 80 percent, and the local non-federal share is 20 percent. A majority of this funding is used by the Department for statewide transit planning with a lesser amount allocated to the state transit association for transit related technical assistance activities.

	<b>STATE FISCAL YEAR PROJECT BUDGETING</b>				
	<b>7/2012- 6/2013</b>	<b>7/2013- 6/2014</b>	<b>7/2014- 6/2015</b>	<b>7/2015- 6/2016</b>	<b>7/2016- 6/2017</b>
<b>Section 5304</b>					
Federal Assistance	300,000	300,000	300,000	300,000	300,000
Non-Federal Match	75,000	75,000	75,000	75,000	75,000
<b>TOTAL</b>	<b>375,000</b>	<b>375,000</b>	<b>375,000</b>	<b>375,000</b>	<b>375,000</b>

## Urbanized Transit Systems Formula Grants Federal Transit Administration Section 5307 and State Financial Assistance

**Section 5307 of Chapter 53, Title 49, U.S.C. Federal Transit Administration** – Funds come to Missouri on the basis of a national formula that provides capital assistance to transit systems in urban areas over 200,000 population and both capital assistance and operating assistance to transit systems in small urbanized areas with populations between 50,000 – 200,000. The department allocates funds on behalf of the Governor for the small-urbanized areas of Columbia, Joplin, St. Joseph, Jefferson City and Lee’s Summit based on the same formula. The Federal Transit Administration allocates funds directly to the St. Louis, Kansas City, and Springfield urbanized areas.

		7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017
<b>Section 5307</b> <b>St. Louis</b>	Federal Cost	35,000,000	35,000,000	35,000,000	35,000,000	35,000,000
	State Cost	196,670	196,670	196,670	196,670	196,670
	Local Cost	152,803,330	152,803,330	152,803,330	152,803,330	152,803,330
	<b>Total</b>	<b>188,000,000</b>	<b>188,000,000</b>	<b>188,000,000</b>	<b>188,000,000</b>	<b>188,000,000</b>
<b>Section 5307</b> <b>Kansas City</b>	Federal Cost	16,000,000	16,000,000	16,000,000	16,000,000	16,000,000
	State Cost	117,000	117,000	117,000	117,000	117,000
	Local Cost	55,283,000	55,283,000	55,283,000	55,283,000	55,283,000
	<b>Total</b>	<b>71,400,000</b>	<b>71,400,000</b>	<b>71,400,000</b>	<b>71,400,000</b>	<b>71,400,000</b>
<b>Section 5307</b> <b>Springfield</b>	Federal Cost	2,300,000	2,300,000	2,300,000	2,300,000	2,300,000
	State Cost	35,660	35,660	35,660	35,660	35,660
	Local Cost	5,914,340	5,914,340	5,914,340	5,914,340	5,914,340
	<b>Total</b>	<b>8,250,000</b>	<b>8,250,000</b>	<b>8,250,000</b>	<b>8,250,000</b>	<b>8,250,000</b>
<b>Section 5307</b> <b>Small Urbanized</b>	Federal Cost	5,500,000	5,500,000	5,500,000	5,500,000	5,500,000
	State Cost	50,670	50,670	50,670	50,670	50,670
	Local Cost	7,929,330	7,929,330	7,929,330	7,929,330	7,929,330
	<b>Total</b>	<b>13,480,000</b>	<b>13,480,000</b>	<b>13,480,000</b>	<b>13,480,000</b>	<b>13,480,000</b>
<b>Section 5307</b> <b>TOTAL</b>	Federal Cost	58,800,000	58,800,000	58,800,000	58,800,000	58,800,000
	State Cost	400,000	400,000	400,000	400,000	400,000
	Local Cost	221,930,000	221,930,000	221,930,000	221,930,000	221,930,000
	<b>Total</b>	<b>281,130,000</b>	<b>281,130,000</b>	<b>281,130,000</b>	<b>281,130,000</b>	<b>281,130,000</b>

This federal assistance does not flow through MoDOT. Federal regulations on the use of capital funds for maintenance have been relaxed. Many traditional operating expenses such as major preventative maintenance are now eligible for capital funding. Amounts of Sec. 5307 funds for St. Louis may include some formula funding for Illinois population and funding for Kansas City and St. Joseph for their Kansas populations.

## Discretionary Transit Capital Grants Section 5309 – Bus and Bus Facilities

**Section 5309 of Chapter 53, Title 49, U.S.C. Federal Transit Administration** – Section 5309 is a national discretionary capital grant program funded from the Mass Transit Account of the Highway Trust Fund. It restricts funds to capital assistance for general public transportation systems and/or systems that provide community-wide assistance to all persons with disabilities. These funds are applicable statewide. Eligible recipients of Section 5309 assistance are public entities and not-for-profit organizations that provide general public transit services. Section 5309 assistance has become the major source of funding transit capital projects throughout the state. Capital purchases are funded with 80 percent federal and 20 percent local funds.

		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017
<b>Section 5309</b>	Federal Asst	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000
	Local Match	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000
	<b>TOTAL</b>	<b>12,500,000</b>	<b>12,500,000</b>	<b>12,500,000</b>	<b>12,500,000</b>	<b>12,500,000</b>

From 1993 - 2010 (with the exceptions of 2002, 2006 and 2007), Missouri’s Congressional delegation had been able to earmark appropriations of Section 5309 funds on a statewide basis to Missouri for buses and bus facilities. MoDOT administers funding from the statewide appropriation as well as funding specifically designated for rural transit providers. In 2007 and from 2010 onwards, Congress relinquished this designation of project funding function to the USDOT and these discretionary projects have more recently been selected through a nationwide proposal submission process. The themes or initiatives that USDOT has undertaken with these funds include: Livability Grants, Sustainability Grants, the Transit Investments for Greenhouse Gas and Energy Reduction (TIGGER) Initiative, as well as State of Good Repair Grants.

Availability of local matching funds and sufficient funds to operate vehicles over their useful life must be demonstrated prior to award.

## Elderly and Persons with Disabilities Capital Assistance Program Federal Transit Administration – Section 5310

**Section 5310 of Chapter 53, Title 49, U.S.C. Federal Transit Administration** – Section 5310 funds provide capital assistance for non-profit organizations that provide service to senior citizens and persons with disabilities. Missouri receives an annual statewide allocation of federal assistance to purchase vehicles, primarily vans. Capital assistance is 80 percent federal and 20 percent local. Beginning in state FY 2008 with FFY 2007 funds, projects to be funded by Section 5310 must be derived from a locally developed, coordinated public transit – human services transportation plan.

		<b>STATE FISCAL YEAR PROJECT BUDGETING</b>				
		<b>7/2012- 6/2013</b>	<b>7/2013- 6/2014</b>	<b>7/2014- 6/2015</b>	<b>7/2015- 6/2016</b>	<b>7/2016- 6/2017</b>
<b>Section 5310</b>	MoDOT Administered Federal Funds	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000
	Local Match	712,500	712,500	712,500	712,500	712,500
	<b>TOTAL</b>	<b>3,562,500</b>	<b>3,562,500</b>	<b>3,562,500</b>	<b>3,562,500</b>	<b>3,562,500</b>

MoDOT sub-allocates this funding to out-state and to the urbanized areas of Columbia, Joplin, Jefferson City, Kansas City, Springfield, St. Joseph and St. Louis based on their respective elderly and disabled persons populations. Each of the urbanized areas has established their own project evaluation criteria.

Non-urbanized funds are programmed directly by the department on the basis of trips provided by the recipient organizations with extra weight given to medical, nutritional and other necessary trips. Replacement vehicles are given a priority over expansion vehicles. Financial capability to provide the local match and operate the vehicles must be demonstrated.

## Non-Urbanized Area Public Transportation Formula Grants Federal Transit Administration Section 5311 and State Funds

**Section 5311 of Chapter 53, Title 49, U.S.C. Federal Transit Administration** – Section 5311 provides capital and operating assistance to public transportation systems in non-urbanized areas. A non-urbanized area is an area outside a city of 50,000 or more inhabitants and its densely settled fringe areas. Section 5311 projects include planning and technical studies, system design, capital acquisition, and assistance in defraying operating losses. Intercity over-the-road bus services are also eligible for funding.

Eligible recipients of Section 5311 assistance include public bodies, private not-for-profit corporations and operators of service that provide general public transportation services. Private for-profit providers of service are eligible through purchase of service agreements with a local public body for the provision of public transportation services. For-profit intercity carriers are also eligible.

Capital projects are funded 80 percent federal and 20 percent local. Operating assistance projects may receive up to 50 percent of their net loss from this program. As federally required, 15% of the Section 5311 funds are reserved to support intercity bus service. In the event that eligible applicants do not express an interest in supporting intercity bus service or, if the requests received are less than the reserved amount, then the funding reserved for intercity bus will be transferred to the rural public transit service. The Department may use up to 15% of its Section 5311 apportionment for program administration, planning and technical assistance, with no state match required. Ten percent of Section 5311 funds will be reserved at the discretion of the department to allow funding for emerging services. Forty percent of the remaining funds are allocated to non-urbanized city systems, with 60 percent going to county and regional operations. Increases in federal funds will be allocated proportionately to the 40% / 60% categories, then by population served by the applicant transit service organization within each category.

		<b>STATE FISCAL YEAR PROJECT BUDGETING</b>				
		<b>7/2012- 6/2013</b>	<b>7/2013- 6/2014</b>	<b>7/2014- 6/2015</b>	<b>7/2015- 6/2016</b>	<b>7/2016- 6/2017</b>
<b>Section 5311</b>	Federal Asst	14,000,000	14,000,000	14,000,000	14,000,000	14,000,000
	State Asst	100,000	100,000	100,000	100,000	100,000
	Passenger Revenue	262,000	262,000	262,000	262,000	262,000
	Local Govt Revenue	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000
	<b>TOTAL</b>	<b>19,362,000</b>	<b>19,362,000</b>	<b>19,362,000</b>	<b>19,362,000</b>	<b>19,362,000</b>

MoDOT administers these Sec. 5311 federal funds for eligible transit program costs. State funds are 100 percent of the appropriation with 3 percent held in the governor’s reserve. MoDOT does not receive local matching funds. Changes in individual contract amounts up to 10 percent may be made as circumstances warrant.

<b>Fiscal Year 2012 Grantees - Operating Assistance</b>				
<b>Section 5311 Grantees</b>	<b>MoDOT Dist</b>	<b>Federal (\$)</b>	<b>State (\$)</b>	<b>Total (\$)</b>
Cape Girardeau County Transit Authority	SE	625,000	4,000	629,000
City of Bloomfield	SE	40,000	111	40,111
City of Carthage	SW	25,000	743	25,743
City of Clinton	SW	60,000	538	60,538
City of El Dorado Springs	SW	53,000	221	53,221
City of Excelsior Springs	KC	60,000	632	60,632
City of Houston	SW	60,000	111	60,111
City of Lamar	SW	48,000	253	48,253
City of Marshfield	SW	42,000	332	42,332
City of Mt. Vernon	SW	51,000	237	51,237
City of Nevada	SW	59,000	506	59,506
City of New Madrid	SE	48,000	190	48,190
City of West Plains	SE	76,000	632	76,632
Dunklin County Transit Service, Inc.	SE	210,000	1,929	211,929
Franklin County Transportation Council, Inc.	SL	170,000	2,735	172,735
Licking Bridge Builders, Inc.	SE	30,000	79	30,079
Macon Area Chamber of Commerce	NE	22,000	316	22,316
Mississippi County Transit System	SE	135,000	775	135,775
OATS, Inc.	All	6,880,000	114,053	6,994,053
Ray County Transportation, Inc.	KC	180,000	1,423	181,423
Ripley County Transit, Inc.	SE	120,000	791	120,791
Scott County Transportation System	SE	118,000	2,356	120,356
SERVE, Inc.	CD	157,000	711	157,711
Southeast Missouri State University	SE	136,000	775	136,775
Southeast Missouri Transportation Service, Inc.	CD, SE	1,690,000	22,039	1,712,039
Stoddard County Transit Services, Inc.	SE	136,000	1,613	137,613
Program Reserve	All	842,027	0	842,027
<b>Section 5311(f) Grantees</b>	<b>MoDOT Dist</b>	<b>Federal (\$)</b>	<b>State (\$)</b>	<b>Total (\$)</b>
Burlington Trailways	NE, SL	55,160	0	55,160
Greyhound	KC, CD, NE, SW, SE, SL	1,220,534		
Jefferson Lines	NW, KC, SW	452,000		
Southeast Missouri Transportation Service, Inc.	SE, SL	84,320	0	84,320
<b>Totals:</b>		<b>13,885,041</b>	<b>158,101</b>	<b>12,370,608</b>

## Rural Transit Assistance Program Section 5311 (b)

**Section 5311 (b) of Chapter 53, Title 49, U.S.C. Federal Transit Administration-** The department administers the Federal Transit Administration Section 5311 (b) Rural Transit Assistance Program for the development and implementation of training, technical assistance and other support services for use by local transit providers in non-urbanized areas. No matching funds are required.

Federal Transit Administration allocates Rural Transit Assistance Program funds to each state based on an administrative formula. Federal Transit Administration first allocates \$65,000 to each state, and then distributes the balance of the annual funding according to the non-urbanized population of each state.

		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017
<b>Section 5311 (b)</b>	Federal Assistance	210,000	210,000	210,000	210,000	210,000
	<b>TOTAL</b>	<b>210,000</b>	<b>210,000</b>	<b>210,000</b>	<b>210,000</b>	<b>210,000</b>

## Transit Jobs Access and Reverse Commute Grant Program Section 5316

**Section 5316 of Chapter 53, Title 49, U.S.C. - Federal Transit Administration** – The department administers Federal Transit Administration Section 5316 Jobs Access and Reverse Commute (JARC) program grants either earmarked to the state or designated to rural and small urban recipients prior to 2006 or appropriated to rural and small urbanized areas by formula in FFY 2006 and thereafter. This grant category funds up to 50 percent of the net cost to provide mobility services designed for new employees and low-income workers. This program will also fund up to 80 percent of capital costs for vehicles, equipment and facilities that support transit services providing mobility to new employees and low-income workers.

Prior to FFY 2006, Job Access and Reverse Commute grants were awarded by both a Congressional discretionary process as well as by a nationwide competitive process. Starting in FFY 2006, Job Access and Reverse Commute funds have been appropriated to each state by formula with formula sub-allocations to direct recipient large urbanized areas (St. Louis, Kansas City and Springfield), as well as formula allocation in aggregate for a state’s small urbanized areas and formula allocation for the rural area of each state. Projects in both small urbanized areas and projects in rural areas must be competitively selected on a statewide basis and be derived from locally developed, coordinated public transit – human services transportation plans. The two focuses of these grants are either the transport of low-income or formerly jobless persons to employment and/or the transport of low-income city dwellers to job sites located in suburban areas (reverse commute), such as industrial parks.

		<b>STATE FISCAL YEAR PROJECT BUDGETING</b>				
		<b>7/2012- 6/2013</b>	<b>7/2013- 6/2014</b>	<b>7/2014- 6/2015</b>	<b>7/2015- 6/2016</b>	<b>7/2016- 6/2017</b>
<b>Section 5316</b>	Federal Asst	1,575,000	1,575,000	1,575,000	1,575,000	1,575,000
	Local Match	1,575,000	1,575,000	1,575,000	1,575,000	1,575,000
	<b>TOTAL</b>	<b>3,150,000</b>	<b>3,150,000</b>	<b>3,150,000</b>	<b>3,150,000</b>	<b>3,150,000</b>

## New Freedom Transit Grant Program Section 5317

**Section 5317 of Chapter 53, Title 49, U.S.C. - Federal Transit Administration** – The department administers Federal Transit Administration Section 5317 New Freedom formula program grants in a program created by Congress in the federal transportation reauthorization legislation, SAFETEA-LU as appropriated for rural and small urbanized areas by formula. This grant category funds up to 50 percent of the net cost to provide new mobility services, primarily for persons with disabilities when those mobility services are beyond the requirements of the Americans with Disabilities Act (ADA). This program will also fund up to 80 percent of capital costs for vehicles, equipment and facilities that support new transit services, primarily for persons with disabilities, for services beyond the requirements of ADA, or facility accessibility improvements beyond the requirements of the ADA not otherwise incorporated in an existing or planned project.

Starting in FFY 2006, New Freedom funds are appropriated to each state by formula with formula sub-allocations to direct recipient large urbanized areas, as well as formula allocations for a state’s small urbanized areas and formula allocations for the rural area of each state. New Freedom projects in small urbanized areas and projects in rural areas must be competitively selected on a statewide basis and be derived from locally developed, coordinated public transit – human services transportation plans.

		<b>STATE FISCAL YEAR PROJECT BUDGETING</b>				
		<b>7/2012- 6/2013</b>	<b>7/2013- 6/2014</b>	<b>7/2014- 6/2015</b>	<b>7/2015- 6/2016</b>	<b>7/2016- 6/2017</b>
<b>Section 5317</b>	Federal Asst	800,000	800,000	800,000	800,000	800,000
	Local Match	800,000	800,000	800,000	800,000	800,000
	<b>TOTAL</b>	<b>1,600,000</b>	<b>1,600,000</b>	<b>1,600,000</b>	<b>1,600,000</b>	<b>1,600,000</b>

## Missouri Elderly and Handicapped Transportation Assistance Program

The Missouri Elderly and Handicapped Transportation Assistance Program (MEHTAP) provides state funds to approximately 200 non-profit organizations statewide who offer transportation services to the senior citizens and persons with disabilities at below-cost rates. State general revenue funds are divided among grantees taking into account ridership, costs and alternative services available (208.250 RSMo). Trips weighted by type (medical, essential services, recreation) determine total ridership. Costs are estimated by total vehicle miles operated by each recipient. Weighted trips and vehicle miles are given equal weights in computing a preliminary formula division of funds.

The preliminary formula division is adjusted for alternative services available, local resources and special client needs. Some discretion is exercised to adjust for inequities stemming from longevity in the program. MEHTAP funding is allocated by the Department in accordance with 208.250 – 208.265 RSMo and its state regulation 7 CSR 10-7.010 based on the following criteria: need for service, trip purpose, cost effectiveness, and cost and availability of alternative service.

Each year, project funding is contingent upon receipt of applications from eligible providers and an appropriation from the state legislature. Federal, local and private matching funds of over \$28,000,000 do not flow through MoDOT.

		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	7/2016- 6/2017
<b>MEHTAP</b>						
	State Funds	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000
	Non-State (other) funds	28,700,000	28,700,000	28,700,000	28,700,000	28,700,000
	<b>TOTAL</b>	<b>31,200,000</b>	<b>31,200,000</b>	<b>31,200,000</b>	<b>31,200,000</b>	<b>31,200,000</b>

## Missouri Elderly and Handicapped Transportation Assistance Program Fiscal Year 2012 Allocation

MoDOT District	MEHTAP Grantee	Amount
SW	Area Agency on Aging, Region X	\$32,000
NW	Association of Group Homes - Nodaway County	\$3,096
SW	Barton County Memorial Hospital	\$1,200
SL	BEVO Area Community Improvement Corporation	\$6,504
KC	Bi-County Service, Inc.	\$2,340
SE	Big Springs Sheltered Workshop, Inc.	\$3,996
SE	Bootheel Counseling Services	\$10,200
SW	Burrell, Inc.	\$10,500
SE	Butler County Community Resource Council	\$3,000
NE	Butterfield Youth Services, Inc.	\$11,004
CD	Camden County Heart	\$2,400
CD	Camden County SB40 Board	\$3,000
SE	Cape Girardeau Community Sheltered Workshop	\$14,280
CD	Capital City Area Council for Special Services	\$4,000
SL	Cardinal Ritter Senior Services	\$9,000
KC	Casco Area Workshop	\$1,764
KC	Center for Developmentally Disabled	\$6,516
CD	Central Missouri Area Agency on Aging	\$102,000
CD	Central Missouri Community Action	\$4,020
SW	Cerebral Palsy of Tri-County	\$4,020
KC	Child Advocacy Service Center, Inc.	\$5,100
KC	Children's Therapy Center of Pettis County	\$10,020
SE	Choices for People Center	\$9,000
SW	Christian County Enterprises, Inc.	\$3,300
SE	County of Dent Senior Citizens Services Fund Board	\$3,250

<b>MoDOT District</b>	<b>MEHTAP Grantee</b>	<b>Amount</b>
SE	Community Counseling Center	\$8,100
SL	Community Living, Inc.	\$13,200
KC	Community of the Good Shepherd	\$7,020
NE	Community Opp for People with Dev. Disabilities	\$5,880
SE	Community Sheltered Workshop	\$8,220
SW	Community Support Services, Inc.	\$10,020
KC	Comprehensive Mental Health Services	\$6,900
NE	Concerned Christians/Community	\$2,100
SW	Council of Churches-Ozarks	\$8,220
NW	County of Chariton Sheltered Workshop	\$2,520
KC	County of Platte Senior Citizens Service Fund	\$2,676
SE	County of Stoddard Sheltered Facilities	\$11,100
CD	Crawford County Board for Developmental Disabilities	\$4,020
SE	Current River Sheltered Workshop	\$6,360
KC	Developmental Disabilities Resource Board of Clay County	\$12,372
KC	Della C. Lamb, Inc.	\$34,200
SL	Delta Center for Independent Living	\$1,500
SE	Disabled Citizens Alliance-Independence	\$2,460
KC	District III Area Agency on Aging	\$115,600
NE	Douglass Community Services	\$2,100
NE	Earthwise Industries	\$5,000
KC	EITAS - Dev. Disabilities Resource Board of Jackson County	\$45,540
SL	Emmaus Homes, Inc.	\$15,744
CD	Enrichment Services of Dent County	\$17,000
SL	Franklin County Transportation Council	\$14,700
SE	Fun & Friends - Thayer Area	\$1,500
SL	Gateway Chapter - Paralyzed Veterans	\$3,996
CD	Gateway Industries of Eldon	\$3,600
CD	Golden Echoes of Steelville, Inc.	\$1,200
SL	Good Samaritan Independent Living, Inc.	\$3,600

<b>MoDOT District</b>	<b>MEHTAP Grantee</b>	<b>Amount</b>
NW	Grundy County Senate Bill 40 Board	\$2,100
KC	Guadalupe Center, Inc.	\$2,496
SL	Guardian Angel Settlement Association	\$3,720
NW	Harrison County Sheltered Workshop	\$4,200
NW	High Hope Employment Services, Inc.	\$5,940
KC	HST Children's Neurological Center	\$2,976
KC	I-70 Medical Center Auxillary	\$3,600
KC	Ideal Industries, Inc.	\$12,000
KC	Immacolata Manor, Inc.	\$2,976
SL	Independence Center	\$21,000
CD	Independent Living Center	\$3,600
SL	Jefferson County Dev. Disabilities Resource Board	\$25,020
SL	Jefferson County Community Partnership	\$6,180
KC	Johnson County Board of Services	\$4,878
KC	KCATA Share-A-Fare	\$67,500
SL	Kingdom House	\$2,400
CD	Laclede County Association of Retarded Citizens	\$6,000
CD	Laclede Early Education Program	\$2,496
CD	Laclede Industries	\$5,460
KC	Lafayette County Board of Sheltered Services	\$8,544
SW	Lamar Community Betterment Council	\$4,500
SW	Lawrence County Council on Aging	\$1,200
NE	Learning Opportunities	\$18,000
SE	LIFE, Inc	\$2,136
NW	Livingston County SB 40 Board	\$5,100
NE	Macon County Sheltered Workshop	\$2,496
SE	Madison County Council for Developmenetal Disabilities	\$2,496
SE	Manufacturers Assistance Group	\$9,000
KC	MARC - Area Agency on Aging	\$160,000
NE	Mark Twain Association for Mental Health	\$24,000

<b>MoDOT District</b>	<b>MEHTAP Grantee</b>	<b>Amount</b>
NE	Mennonite Home Association, Inc.	\$2,136
SL	Mid-East Area Agency on Aging	\$170,000
SE	Mississippi County Transit	\$15,000
CD	Moniteau County SB40 Board	\$4,800
NE	Monroe City Sheltered Workshop	\$5,460
NE	Montgomery County SB 40 / Dev Disab Assistance Board	\$7,140
KC	Mu'min Transportation Service Association	\$6,360
SE	My Camp, Inc.	\$3,300
CD	New Horizons Community Support Service	\$5,460
NW	NoCoMo Industries, Inc.	\$4,500
NE	North Central Missouri Mental Health Center	\$1,848
NE	Northeast Missouri Area Agency on Aging	\$85,000
KC	Northland Foundation, Inc.	\$1,416
SL	Northside Community Center	\$1,740
NW	Northwest Missouri Area Agency on Aging	\$120,000
NW	Northwest Missouri Industries	\$5,460
CD	OATS, Inc.	\$63,000
SE	Opportunity Sheltered Industries	\$6,180
NW	Opportunity Workshop - Gentry County	\$3,084
SE	Oregon County Board for the Senior Service Fund	\$1,000
SE	Oregon County Sheltered Workshop	\$2,340
CD	Osage County Special Services	\$5,460
SW	Ozark Center	\$7,584
SW	Ozark Independent Living	\$2,604
SE	Ozark Sheltered Industries	\$6,360
SW	Ozarks Area Community Action Corporation	\$8,304
SL	Paraquad, Inc.	\$3,324
KC	Pathways Community Behavioral Healthcare	\$11,496
SE	Pemiscot Progressive Industries	\$14,400
SE	Perry County Services	\$2,220

<b>MoDOT District</b>	<b>MEHTAP Grantee</b>	<b>Amount</b>
NE	Pike County Agency for Developmental Disabilities	\$14,400
KC	Platte County Boardd of Services for Dev. Disabilities	\$18,000
SL	Pony Bird, Inc.	\$4,260
SL	Productive Living Board - St. Louis County	\$12,000
CD	Pulaski County Board for the Handicapped	\$4,500
CD	Quality Industries - Lake Ozarks	\$3,792
KC	Rainbow Center	\$8,100
KC	Rediscover	\$9,480
SE	Reynolds County Sheltered Workshop	\$3,564
SE	Ripley County Transit, Inc.	\$4,000
NW	Rolling Hills Creative Living	\$6,264
SW	Royal Oaks Hospital	\$15,600
SE	RSVP Cape Girardeau/New Madrid/Pemiscot Scott Co.	\$1,200
SL	Saint Louis ConnectCare	\$6,000
SE	Scenic Rivers Industries	\$2,604
SE	SEMO Alliance for Disability	\$3,084
SE	Southeast Missouri State University - Hoover Center	\$4,500
NE	Senior Adult Services, Inc.	\$5,700
SE	Services For Extended Employment	\$5,220
CD	Serve, Inc	\$1,344
SE	Shannon County Council on Aging	\$1,200
KC	Sherwood Center for the Exceptional Child	\$2,400
SE	Southeast Missouri Area Agency on Aging	\$200,000
SW	Southwest Center for Independent Living	\$1,800
SW	Southwest Missouri Office on Aging	\$110,000
NW	Specialty Industries of St. Joseph	\$3,084
SW	Springfield Workshop Transit Co.	\$3,564
SE	Sr. Citizens of Mountain View	\$1,200
SL	St. Anthony's Medical Center	\$3,312
SL	St. Elizabeth Adult Day Care Center	\$18,060

<b>MoDOT District</b>	<b>MEHTAP Grantee</b>	<b>Amount</b>
SE	St. Francois County Board For Developmental Disabilities	\$6,888
SL	St. Louis Area Agency on Aging	\$175,000
SL	St. Louis Care & Counseling Services	\$3,480
SL	St. Louis Life	\$2,760
SL	St. Louis Office for Developmental Disability Resources	\$14,244
SL	St. Louis Society for the Physically Disabled	\$3,084
SE	Ste. Genevieve County Senior Citizens Services	\$10,000
SE	Ste. Genevieve County Sheltered Workshop	\$4,896
SW	Stone County Council on Aging	\$1,500
KC	Swope Health Services	\$7,200
SE	Terrace Gardens Retirement Center	\$2,604
SE	Three Rivers Sheltered Industries	\$3,564
SE	Unique Services, Inc.	\$4,500
CD	Unlimited Opportunities	\$13,320
NE	Warren County Handicapped Services, Inc.	\$12,000
CD	Washington County Board for the Handicapped	\$5,700
CD	Washington County Senior Citizens Service Fund	\$5,424
SW	Web-Co Custom Industries, Inc.	\$9,000
SE	West Vue	\$2,400
NE	Wider Opportunities, Inc.	\$5,424
SE	Willow Health Care, Inc.	\$1,800
SL	Young Women's Christian Association	\$3,084
SL	Zion Housing, Inc.	\$2,136
	<b>Total:</b>	<b>\$2,419,188</b>

## Waterways

Missouri is fortunate to have over 1,000 miles of navigable waterways on the Mississippi and Missouri rivers, which provide tremendous opportunities for waterborne commerce. Currently, approximately 2.3 million tons of material, worth an estimated \$4.1 billion, is handled through Missouri's public port authorities annually. Barge transport provides an environmentally friendly way to transport large amounts of material at a lower cost compared to other modes. One barge can hold the equivalent of 15 railcars or 60 trucks. The Missouri General Assembly appropriates funding for waterway programs from general revenue and/or the State Transportation Fund.

**Port Authority Administrative Grants** - Ports apply for the administrative grants annually. The administrative grants are used to reimburse public port authorities for administrative costs, such as salaries, benefits, travel, office expenses and utilities. These grants are subject to an annual audit and do not require a match. The administrative grants were established to assist public port authorities as they establish their economic base (i.e. "keep the lights on"). New language was added to allow funds to be used for either administrative expenses or capital projects. This program has received an annual appropriation of \$450,000 from FY 2005 through FY 2010. The appropriation for FY 2011 was \$359,747 and FY2012 is \$374,747 and currently provides assistance to the following port authorities:

Howard/Cooper County Regional	Jefferson County	Kansas City
Lewis County/Canton	Marion County	Mississippi County
New Bourbon Regional	New Madrid County	Pemiscot County
St. Joseph Regional	St. Louis County	St. Louis City
Southeast Missouri Regional	Mid-America Port Commission	Pike/Lincoln Regional

**Ferry Boat Operating Assistance** - The State of Missouri currently subsidizes two public ferry boat operations in Ste. Genevieve and Mississippi Counties. In 2010, they provided transport to over 44,866 passengers and 22,839 vehicles across the Mississippi River. Annually \$75,000 was appropriated to support each ferryboat operation from FY 1999 through FY 2007; an increase to \$80,000 was approved for FY 2008 and FY 2009. There was another increase to \$88,000 for FY 2010 through FY 2012. The State of Kentucky also matches dollar for dollar support for the Mississippi County ferry boat.

**Port Capital Improvement Program** – Capital improvement grants assist ports with capital expenditures, such as dock construction, mooring dolphins, access improvements, utility extensions, and general site development. Grants require a 20 percent local match and are subject to audit. There was little state funding support for port capital projects until FY 2007 when \$1,500,000 was appropriated from the State Transportation Fund. In FY 2008 there was no funding for the program but in FY 2009 the program received \$6,650,000 from General Revenue and the MHTC allocated \$4,500,000 from America Recovery and Reinvestment Act discretionary funds for port capital improvements. It is difficult to predict funding in future years. The Missouri Port Authority Association and MoDOT have cooperatively completed an assessment of port infrastructure needs detailing approximately \$15.3 million in critical/immediate port capital improvement needs. Should additional capital

funds be appropriated, grants will be awarded based on the applications submitted, respective budgets, audit reports, and viability and opportunity of growth at each port authority.

<b>MISSOURI STATEWIDE TRANSPORTATION PROGRAM FY 2013-2017 WATERWAYS PROGRAM</b>							
<b>LOCATION</b>	<b>MoDOT DISTRICT</b>	<b>PROJECT DESCRIPTION</b>	<b>7/2012-6/2013</b>	<b>7/2013-6/2014</b>	<b>7/2014-6/2015</b>	<b>7/2015-6/2016</b>	<b>7/2016-6/2017</b>
Statewide		Administrative Grants	374,747	450,000	450,000	450,000	450,000
New Bourbon	SE	Ferry Boat Operating Assistance	88,000	90,000	90,000	90,000	94,000
Mississippi County	SE	Ferry Boat Operating Assistance	88,000	90,000	90,000	90,000	94,000
Mississippi County	SE	Port site improvements	40,000				
St. Joseph Regional	NW	Fire hydrant	16,000				
St. Joseph Regional	NW	Hardstand expansion	80,000				
SEMO Regional	SE	Railroad improvements, liquid terminal construction, warehouse, dock and street paving	475,000		708,000	800,000	800,000
New Bourbon Regional	SE	Water, sewer & electric extensions, mooring dolphins, road improvements, truck scale, loading/unloading cells		2,650,000			
New Bourbon Regional	SE	Phases II and III harbor construction	354,000			1,246,000	1,000,000
New Madrid County	SE	Warehouse Land acquisition, road paving	750,000	410,000	700,000		
New Madrid County	SE	Dolphins, truck scales, road improvements				602,000	660,000
New Madrid County	SE	Land purchase				328,000	
Pemiscot County	SE	Cargo dock/tank barge facility, rail and utility extensions	1,410,000		1,200,000		600,000
Howard/Cooper County	CD	Grain storage bin Land purchase			300,000		25,000
		<b>TOTAL</b>	<b>\$3,675,747</b>	<b>\$3,690,000</b>	<b>\$3,538,000</b>	<b>\$3,606,000</b>	<b>\$3,723,000</b>



## **Proposed Allocation of Expenditures for remainder of 1992 Plan RSMo 21.795.2(3)**

The information in this section is in accordance with the highlighted portion in the following section of the reporting statute. ***"(3) The proposed allocation and expenditure of moneys and the proposed work plan for the current fiscal year, at least the next four years, and for any period of time expressed in any public transportation plan approved by either the general assembly or by the voters of Missouri. This proposed allocation and expenditure of moneys shall include the amounts of proposed allocation and expenditure of moneys in each of the categories listed in subdivision (1) of this subsection; ..."*** Section 21.795.2(3), RSMo 2009 (L. 2009 HB 683 merged with HB 752). (emphasis added).

The 2012 Proposed Allocation and Expenditure of Moneys for the 1992 15-Year Plan reports that the total construction funds available for the period 1992-2010 were \$18.3 billion as compared to the original 1992 Plan estimated revenues of \$12.6 billion. The increase in revenue is attributable primarily from federal receipts due to increased apportionments from the Transportation Equity Act for the 21st Century Act (TEA-21) and the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU) and the passage of the American Recovery and Reinvestment Act of 2009 (ARRA). In addition, \$3.9 billion of bond proceeds and additional motor vehicle sales tax revenues were added to construction funding available, which was not anticipated in the original 1992 plan.



**2012 Proposed Allocation and Expenditure of Moneys - 1992 Fifteen Year Plan - RSMo 21.795.2**

Millions of Dollars

	Actual																				Total	Total						
	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	1992-2010	2011-2017
<b>Revenue:</b>																												
Motor Fuel Tax Receipts	304	354	374	424	440	499	510	512	536	522	527	531	547	560	561	556	558	535	536	538	528	536	538	537	534	531	9,386	3,742
Less: Fuel Refunds	(27)	(30)	(30)	(37)	(37)	(39)	(46)	(42)	(42)	(44)	(34)	(34)	(35)	(40)	(40)	(41)	(38)	(36)	(34)	(36)	(32)	(35)	(35)	(35)	(35)	(949)	(243)	
Net Motor Fuel	277	324	344	387	403	460	464	470	494	478	493	497	512	520	521	515	520	499	502	502	496	501	503	502	499	496	8,437	3,499
Licenses, Fees & Permits	195	200	203	215	222	228	229	239	241	274	255	256	257	266	282	252	272	265	265	266	269	273	275	279	281	282	6,541	1,925
M.V. Sales & Use Tax	88	95	114	123	130	136	147	156	178	163	180	171	177	174	170	257	257	234	244	263	277	271	278	285	293	299	5,160	1,966
Incidental Income	23	37	36	55	36	35	34	54	101	101	89	110	97	81	74	115	101	162	174	158	163	137	92	86	88	88	2,327	812
Road Fund Interest	4	2	3	5	6	6	8	9	9	16	12	12	7	9	23	37	44	25	10	12	9	17	21	17	18	11	352	105
<b>Total State Funds</b>	587	658	700	785	797	865	882	928	1,023	1,032	1,029	1,046	1,050	1,050	1,070	1,176	1,194	1,185	1,195	1,201	1,214	1,199	1,169	1,169	1,179	1,176	22,817	8,307
Bond Proceeds	0	0	0	0	0	0	0	0	0	256	413	0	263	0	370	830	541	136	1,108	0	0	0	0	0	0	0	3,917	0
Federal Reimbursement to MoDOT Program	270	317	339	373	338	360	372	394	563	551	740	664	594	682	670	696	796	731	1,028	1,473	954	938	782	796	822	808	10,477	6,573
<b>Total Funds Available</b>	857	975	1,039	1,158	1,135	1,225	1,254	1,322	1,586	1,839	2,182	1,710	1,907	1,732	2,110	2,702	2,531	2,052	3,331	2,674	2,168	2,137	1,951	1,965	2,001	1,984	37,211	14,880
<b>Non Construction Disbursements:</b>																												
Administration	27	28	26	27	28	26	24	25	44	53	47	47	41	41	43	45	47	49	49	49	47	45	45	46	47	49	1,045	328
Fleet, Facilities, & Information Systems	0	0	0	0	0	0	0	0	103	101	99	110	105	107	99	108	106	105	112	97	70	80	79	80	81	81	1,723	568
Maintenance	244	254	326	301	284	299	273	277	284	291	264	290	339	394	401	417	437	470	471	470	430	436	437	447	453	463	9,452	3,136
Other State Agencies	122	130	139	137	169	173	175	167	171	196	182	176	181	197	170	188	199	197	198	226	241	223	225	231	234	241	4,888	1,621
Article X Refunds	0	0	0	0	0	0	36	31	17	10	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	95	0
Debt Service	0	0	0	0	0	0	0	0	0	1	25	44	55	76	114	155	168	198	219	283	274	290	292	293	284	304	3,075	2,020
Accelerated Program Payments	0	0	0	0	0	0	0	1	7	23	21	16	17	24	15	23	17	7	5	20	5	18	16	13	1	1	250	74
<b>Total Non Construction</b>	393	412	491	465	481	498	508	501	626	675	638	684	738	839	842	936	974	1,026	1,054	1,145	1,067	1,092	1,094	1,110	1,100	1,139	12,781	7,747
<b>Available For Construction</b>	464	563	548	693	654	727	746	821	960	1,164	1,544	1,026	1,169	893	1,268	1,766	1,557	1,026	2,277	1,529	1,101	1,045	857	855	901	845	19,866	7,133
<b>Construction Program:</b>																												
Preliminary & Construction Engineering	97	108	110	132	124	137	145	167	152	178	210	204	178	179	193	209	189	207	197	174	151	155	149	155	156	162	3,116	1,102
ROW Parcels	39	42	45	51	47	81	63	102	57	69	71	88	53	54	61	84	60	80	46	18	37	20	20	20	20	20	1,348	155
Awards & Utilities	356	347	400	458	496	488	522	519	698	727	962	917	914	730	1,009	1,112	1,004	1,113	1,245	1,155	1,071	876	682	697	706	715	19,919	5,902
<b>Total</b>	492	497	555	641	667	706	730	788	907	974	1,243	1,209	1,145	963	1,263	1,405	1,253	1,400	1,488	1,347	1,259	1,051	851	872	882	897	18,326	7,159
<b>Available For Construction</b>	464	563	548	693	654	727	746	821	960	1,164	1,544	1,026	1,169	893	1,268	1,766	1,557	1,026	2,277	1,529	1,101	1,045	857	855	901	845	19,866	7,133
Funding from Cash Balances	28	(66)	7	(52)	13	(21)	(16)	(33)	(53)	(190)	(301)	183	(24)	70	(5)	(361)	(304)	374	(789)	(182)	158	6	(6)	17	(19)	52	(1,540)	26
<b>Total Planned For Construction</b>	492	497	555	641	667	706	730	788	907	974	1,243	1,209	1,145	963	1,263	1,405	1,253	1,400	1,488	1,347	1,259	1,051	851	872	882	897	18,326	7,159

**Notes:**

- Motor fuel, licenses fees and permits, and m.v. sales and use taxes reflect inclusion of Hancock refund amounts for base revenue projections.
- Original 1992 Plan Projections did not include amounts for incidental income (which includes Local Fund & Innovative Finance construction). Contractor payments reflect amounts funded with incidental income.
- Federal reimbursement/construction contracts do not include federal pass-through work.
- Administration, Fleet, Facilities, & Information Systems, Maintenance, and Preliminary & Construction Engineering include fringe benefits.
- Maintenance includes Motorist Assist expenditures.



**Schedule of Funds Expended by Project for  
Construction Work in Progress in FY 2012  
RSMo 21.795.2(4)**

**Introduction**

The information in this section is in accordance with the following section of the reporting statute. *"(4) The amounts which were planned, estimated and expended for projects in the state highway and bridge construction program or any other projects relating to other modes of transportation in the preceding state fiscal year and amounts which have been planned, estimated or expended by project for construction work in progress;"* Section 21.795.2(4), RSMo (A.L. 2009 H.B. 752)

Information in this section compares the cost estimates and expenditures for highway improvements currently in progress. The figures show MoDOT is practicing good fiscal management and is delivering good value for funds taxpayers invest in transportation. Cost estimates at the time projects appeared on the most recent Five-Year Highway and Bridge Construction Schedule are compared with costs, through the end of state fiscal year 2012, of projects that have been put under contract but have not been closed out. Included in the estimate and award costs are costs for preliminary engineering (developing the roadway and bridge plans), right of way, construction engineering (inspecting the project during construction) and construction.

The 833 projects in progress were estimated to cost \$4,546,237,000. The total project costs at award for those projects were \$4,285,637,000, which represents a difference of \$260,600,000 or 5.7 percent under estimate. These projects are not complete and additional changes will occur before the projects are finished, which in turn will affect the percentage difference.

For other modes of transportation, the estimate for capital projects in progress during state fiscal year 2012 totaled \$88,485,759. The actual contract cost for these projects is \$80,024,695 which represents a difference of \$8,461,064 or 9.6 percent under estimate. However, these projects are not complete and additional charges will occur before the projects are finished. These numbers do not include operating assistance for the other modes, such as Amtrak, State Transit Assistance Program, Missouri Elderly and Handicapped Transportation Assistance Program and traffic control tower operating assistance.



**Construction Work in Progress in SFY 2012**  
**RSMo 21.795.2(4)**  
**KEY**

County location of project                      Job number used to track project costs                      Project estimate from the most recent program                      Dollars spent on project through SFY 2012

|                      |                      |                      |

County	Route	Job No.	Award Date	Description of Location/Improvement	Estimate *	Project Cost at Award *	Cost through SFY 2012

Route location of project

Month and year in which work was started

Details of project description, improvement and location of project

Total project cost at award stage

\*Includes preliminary engineering, right of way, construction, and construction engineering.



## Construction Work in Progress in SFY 2012

### RSMo 21.795.3(4)

*(Dollars are in Thousands)*

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2012
Andrew	29	2I2163C	5/2011	On-call preventive maintenance and pavement repair from Rte. K to Rte. 92 in Platte County. Includes I-229 in Andrew and Buchanan counties.	\$250	\$416	\$0
Andrew	29	2I2164C	5/2012	Job Order Contracting for pavement repair from Rte. K to Rte. 92 in Platte County. Includes I-229 in Andrew and Buchanan counties.	\$268	\$402	\$0
Andrew	O	1L1103	12/2010	Pavement improvements from Rte. W to Rte. Z near Cosby.	\$277	\$233	\$239
Andrew	W	1L1102	12/2010	Pavement improvements from Rte. 169 to Rte. 6 near St. Joseph.	\$363	\$312	\$314
Atchison	111	1L1200B	4/2011	Pavement improvements from I-29, near Rock Port, to Rte. W.	\$594	\$816	\$824
Atchison	136	1P0980	2/2011	Resurface driving lanes and improve shoulders from Rte. M to Rte. 71 near Burlington Junction.	\$3,747	\$3,578	\$3,543
Atchison	136	1P1047	5/2012	Replace bridge over Little Tarkio Creek, 0.4 mile east of Rte. M near Tarkio.	\$1,518	\$1,270	\$161
Atchison	136	1P2161	8/2009	Painting, redeck and bridge repairs of Missouri River bridge at Brownville, NE. (ARRA Funds providing \$9 million, \$5,654 million funded by other sources) *Economic Recovery Project*	\$15,710	\$9,533	\$9,766

\*Includes preliminary engineering, right of way, construction, and construction engineering.

## Construction Work in Progress in SFY 2012

### RSMo 21.795.3(4)

*(Dollars are in Thousands)*

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2012
Atchison	136	1P2199	2/2011	Install edgeline and centerline rumble stripes from Rte. M (Atchison Co.) to Rte. 71 (Nodaway Co.) near Burlington Junction.	\$74	\$65	\$59
Atchison	136	1P3021	4/2012	Road repair and resurfacing work due to flooding from near Missouri River bridge to G Avenue, near Phelps City.	\$1,037	\$1,384	\$5
Atchison	29	1I2155	6/2011	Grading, drainage, pavement, utilities and structure work to construct a new Welcome Center along southbound lane 0.9 mile south of Rte. 136 near Rock Port.	\$5,199	\$5,885	\$5,158
Atchison	29	2I2163B	5/2011	On-call preventive maintenance and pavement repair from the Iowa State line to Rte. K in Andrew County.	\$250	\$430	\$121
Atchison	29	2I2164B	5/2012	Job Order Contracting for pavement repair from the Iowa State line to Rte. K in Andrew County.	\$268	\$415	\$0
Atchison	C	1L1200C	4/2011	Pavement improvements from Rte. 59 to Rte. O (north) in Westboro.	\$297	\$482	\$472
Atchison	D	1S3020	4/2012	Resurface roadways from damage due to flooding in Atchison County on Rte. D, Rte. E, and on Rte. U near the cities of Rock Port and Phelps City.	\$645	\$565	\$0
Buchanan	169	1P2189	7/2010	Pavement improvements from Loop 29 (Belt Hwy.) to Rte. YY (Mitchell Ave.). Also includes Rte. 6 (Frederick Blvd.) from Rte. 169 (Belt Hwy.) east to I-29 in St. Joseph.	\$1,108	\$850	\$947

\*Includes preliminary engineering, right of way, construction, and construction engineering.

## Construction Work in Progress in SFY 2012

### RSMo 21.795.3(4)

*(Dollars are in Thousands)*

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2012
Buchanan	169	1P2196	7/2010	Pavement improvements from Rte. YY (Mitchell Ave.) to Loop 29 (Pear St.) in St. Joseph.	\$455	\$478	\$424
Buchanan	29	1I2181	12/2011	Pavement and shoulder improvements 1.5 miles south of Rte. O, near Faucett, to Platte County line.	\$2,684	\$3,332	\$133
Buchanan	45	1P2171	3/2012	Pavement improvements from Rte. 59 near Rushville to the Platte County line.	\$467	\$398	\$16
Buchanan	59	1P0910Z	1/2004	Bridge deck repair for the Missouri River bridge at Atchison, Kansas.	\$244	\$175	\$0
Buchanan	59	1P1013	5/2012	Intersection lighting at the intersection with Rte. 45, near Winthrop.	\$115	\$62	\$24
Buchanan	FF	1L1100B	12/2010	Pavement improvements from Rte. 169 to Rte. H in Agency.	\$397	\$321	\$313
Buchanan	O	1L1100C	12/2010	Pavement improvements from Rte. A to Rte. FF near Agency.	\$136	\$120	\$125
Buchanan	Tyrone St.	1W0001	3/2010	Truck staging area along stockyard expressway, intersection improvements. Actual projects costs are charged to ARRA-ES00(001). *Economic Recovery Project*	\$1,300	\$987	\$0

\*Includes preliminary engineering, right of way, construction, and construction engineering.

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**Construction Work in Progress in SFY 2012**  
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*(Dollars are in Thousands)*

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2012
Carroll	24	2P0779	1/2011	Roadway improvements from Carrollton to De Witt.	\$3,285	\$2,638	\$2,733
Clinton	35	111040	2/2009	Resurface north and southbound lanes from north of Shoal Creek to north of Rte. 116 near Lathrop. *Economic Recovery Project*	\$19,911	\$16,288	\$17,327
Clinton	A	1S1007	3/2011	Intersection improvements at Rte. T near Turney.	\$211	\$199	\$262
Daviess	13	1L1201	2/2012	Thin lift overlays in Daviess and Caldwell counties on Rte. 13 (Gallatin to Hamilton) and Bus. 36 in Hamilton.	\$1,079	\$1,091	\$1
Daviess	35	2I2163E	5/2011	On-call preventive maintenance and pavement repair from Rte. 6 in Daviess County to Rte. 92 in Clay County.	\$268	\$419	\$391
Daviess	35	2I2164E	5/2012	Job Order Contracting for pavement repair from Rte. 6 in Daviess County to Rte. 92 in Clay County.	\$268	\$394	\$0
Daviess	6	1P1037	2/2010	Resurface pavement and improve shoulders from Rte. 69 near Winston to east of Rte. CC near Gallatin.	\$2,581	\$1,780	\$1,737
Daviess	69	1S1038	2/2010	Resurface pavement and improve shoulders from I-35 to Rte. 6 near Winston.	\$1,005	\$773	\$773

\*Includes preliminary engineering, right of way, construction, and construction engineering.

**Construction Work in Progress in SFY 2012**  
**RSMo 21.795.3(4)**

*(Dollars are in Thousands)*

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2012
Dekalb	36	1B0801S	6/2011	Bridge improvements on Rte. 36 over Castile Creek and Grindstone Creek.	\$1,418	\$1,283	\$1,295
Dekalb	36	1P2217	2/2012	Pavement improvements on driving lanes and shoulders on the westbound lane from Rte. 31 South to 0.7 mile east of Rte. 31 North.	\$3,691	\$2,470	\$246
Dekalb	E	1L1111D	2/2011	Pavement improvements from Rte. 169 to Rte. D near Fairport.	\$806	\$724	\$807
Gentry	136	1P1016	3/2011	Resurface driving lanes and improve shoulders from west of Rte. C near Albany to the Harrison County line.	\$2,809	\$1,674	\$1,591
Gentry	169	1B0801U	12/2011	Replace bridge 0.6 mile north of Rte. E over old channel of Island Creek, near Stanberry.	\$957	\$289	\$286
Gentry	85	1B0801O	12/2011	Replace bridge on Rte. 85 over the Thompson River near Albany.	\$506	\$358	\$372
Gentry	A	1L1203	2/2012	Thin lift overlay from Evona to Rte. Z.	\$804	\$839	\$0
Grundy	65	2P0777	1/2010	Resurface pavement and improve shoulders from Rte. 6 to Rte. 190. Project will also improve sight distance at Rte. WW in Carroll County.	\$6,429	\$5,714	\$5,513

\*Includes preliminary engineering, right of way, construction, and construction engineering.

## Construction Work in Progress in SFY 2012

### RSMo 21.795.3(4)

*(Dollars are in Thousands)*

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2012
Grundy	65	2P2187	1/2010	Construct turn lanes and entrance upgrades on Route 65, one mile south of Route 6 in Trenton.	\$738	\$537	\$542
Harrison	35	2I2163D	5/2011	On-call preventive maintenance and pavement repair from the Iowa State line to Rte. 6 in Daviess County.	\$250	\$449	\$0
Harrison	35	2I2164D	5/2012	Job Order Contracting for pavement repair from the Iowa State line to Rte. 6 in Daviess County.	\$268	\$426	\$0
Harrison	69	1L1202	3/2012	Thin lift overlays on Rte. 69 from Rte. A to Rte. 136 in Bethany and on Rte. A from Rte. 69 to Rte. B near Ridgeway.	\$1,079	\$1,928	\$1,793
Harrison	M	1L1111E	2/2011	Pavement improvements from Rte. 169 to Rte. D near Eagleville.	\$431	\$362	\$355
Harrison	T	1L1205D	4/2012	Pavement treatment from Iowa State line to Rte. 136.	\$550	\$431	\$0
Holt	111	1S3019	1/2012	Grading to repair scour hole due to flooding from Rte. 118 west 0.5 mile, near Big Lake.	\$329	\$440	\$734
Holt	111	1S3019B	4/2012	Roadway repair and resurfacing work due to flooding from Craig, south to Rte. 118 and from Rte. 159 south one mile.	\$1,800	\$1,006	\$11

\*Includes preliminary engineering, right of way, construction, and construction engineering.

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## Construction Work in Progress in SFY 2012

### RSMo 21.795.3(4)

*(Dollars are in Thousands)*

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2012
Holt	159	1L1105	12/2010	Pavement improvements from Rte. 59 to I-29 near Mound City.	\$195	\$189	\$176
Holt	159	1P0777	7/2010	Payback to Nebraska for roadway and approaches for a new bridge over the Missouri River.	\$5,254	\$6,730	\$4,737
Holt	159	1P0777B	7/2010	Construct main bridge span for new bridge over the Missouri River.	\$7,445	\$9,083	\$3,999
Holt	159	1S3004	10/2011	Repair damaged sections of roadway due to flooding 0.7 mile west of Rte. 111 N to 0.7 mile east of Rte. 111 N.	\$4,797	\$2,901	\$3,784
Holt	29	1I2162	1/2011	Pavement improvements from Rte. W to Rte. 59 intersection at Craig.	\$2,255	\$1,916	\$2,139
Holt	29	1I2163	1/2011	Pavement improvements from Rte. 59 interchange to Rte. 118 at Mound City.	\$2,610	\$1,960	\$2,063
Holt	E	1L1104	12/2010	Pavement improvements from Rte. 59 to Rte. 159 near Mound City.	\$258	\$263	\$283
Holt	P	1S3018	4/2012	Resurface sections of roadways due to flooding in Holt County on Rte. P (near Big Lake), Rte. 113 (near Mound City) and Rte. 159 (near Big Lake).	\$1,401	\$1,108	\$7

\*Includes preliminary engineering, right of way, construction, and construction engineering.

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## Construction Work in Progress in SFY 2012

### RSMo 21.795.3(4)

*(Dollars are in Thousands)*

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2012
Linn	11	2L1111G	2/2011	Pavement improvements from Rte. 129 to Bus. 36.	\$1,688	\$1,411	\$1,384
Linn	F	2L1111H	2/2011	Pavement improvements from Rte. 11 to Rte. 36.	\$132	\$100	\$130
Mercer	136	2L1200I	3/2012	Pavement improvements from Rte. C to Rte. 139 South.	\$601	\$622	\$0
Mercer	65	2P0780	12/2009	Resurface pavement and improve shoulders from Iowa State line to Rte. 6 on Rte. 65; resurface Rte. M from Rte. 65 easterly 0.248 miles and Main Street from Rte. 65 easterly 0.112 miles.	\$8,440	\$7,408	\$7,047
Mercer	M	2L1200K	3/2012	Pavement improvements from Rte. 65 to Rte. W.	\$251	\$249	\$0
Mercer	W	2L1200J	3/2012	Pavement improvements from Rte. M to Rte. 136.	\$234	\$260	\$0
Nodaway	A	1B0801K	6/2011	Bridge improvements on Rte. A over Elkhorn Creek and on Rte. VV over Long Branch.	\$973	\$593	\$288
Nodaway	A	1B0803C	11/2011	Bridge painting on Rte. A over Elkhorn Creek and on Rte. VV over Long Branch in Nodaway County.	\$197	\$174	\$155

\*Includes preliminary engineering, right of way, construction, and construction engineering.

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**Construction Work in Progress in SFY 2012**  
**RSMo 21.795.3(4)**

*(Dollars are in Thousands)*

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2012
Nodaway	H	1L1200	11/2011	Thin lift overlays on Rte. H (Nodaway and Andrew counties) and Rte. VV (Nodaway County).	\$1,643	\$1,851	\$1,729
Nodaway	W	1L1111F	2/2011	Pavement improvements from Rte. 46 to Rte. YY near Worth.	\$571	\$529	\$529
Sullivan	E	2S0792	11/2010	Bridge improvements over Medicine Creek drainage ditch 0.5 mile east of Rte. 139. Project involves bridge T0485.	\$627	\$612	\$621
Various	Various	1P0145	7/2010	Payment for 3M tape installation warranty. Northwest District share.	\$127	\$140	\$111
Various	Various	1P2145	0/2007	3M tape installation at various locations throughout the Northwest District.	\$455	\$430	\$1,111
Various	Various	1P2184	6/2010	On-call guardcable and guardrail repair contract on various major routes in the Northwest District.	\$323	\$233	\$21
Various	Various	2P2145	0/2007	3M tape installation at various locations throughout the Northwest District.	\$831	\$861	\$1,127
Worth	169	1P1980	12/2011	Pavement and shoulder improvements from Rte. 46 in Grant City to Rte. 136 in Gentry County.	\$4,416	\$4,320	\$59

\*Includes preliminary engineering, right of way, construction, and construction engineering.

## Construction Work in Progress in SFY 2012

### RSMo 21.795.3(4)

*(Dollars are in Thousands)*

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2012
Worth	YY	1L1111G	2/2011	Pavement improvements from Rte. W to Rte. 169 near Worth.	\$162	\$160	\$156
Adair	63	2P0483H	6/2009	Construct 6 miles of new two-lane roadway on four-lane right of way on the east side of Kirksville from Benton Way to the Rte. 6 connection. *Economic Recovery Project*	\$20,702	\$20,445	\$22,108
Adair	63	2P0483I	7/2010	Construct new two-lane roadway on four-lane right of way east of Kirksville from 0.25 mile south of Rte. 6 to 2 miles south of Rte. 6.	\$10,834	\$10,714	\$11,468
Adair	63	2P2204	4/2012	Drainage and sidewalk improvements in Kirksville.	\$753	\$437	\$123
Audrain	B	3L1201	12/2011	Thin lift overlay from Rte. J West junction to Rte. 54.	\$418	\$450	\$1
Audrain	JJ	3L1200D	12/2011	Thin lift overlay from Rte. 54 in Mexico to end of state maintenance.	\$355	\$387	\$1
Audrain	KK	3L1201B	12/2011	Thin lift overlay from Rte. B North junction to Rtes. 19/54 in Laddonia.	\$212	\$214	\$1
Audrain	W	3S2010E	1/2010	Thin lift overlay from Rte. V in Vandalia to Rte. K east junction.	\$294	\$414	\$424

\*Includes preliminary engineering, right of way, construction, and construction engineering.

## Construction Work in Progress in SFY 2012

### RSMo 21.795.3(4)

*(Dollars are in Thousands)*

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2012
Clark	C	3B0801I	5/2010	Bridge rehabilitation on Rte. C over BNSF railroad and Rte. NN over Fox River.	\$1,221	\$1,341	\$1,322
Lincoln	47	3P2174	8/2011	Intersection improvements at Fairgrounds Road and Ellis Avenue in Troy.	\$847	\$991	\$980
Lincoln	47	3P2208	1/2011	Pavement treatment from 0.7 mile east of Rte. 61 to 0.1 mile west of Main Street in Troy.	\$969	\$881	\$974
Lincoln	47	3P2208B	11/2011	Pavement improvements from 0.1 mile west of Main Street to 0.3 mile west of Rtes. H and J in Troy.	\$646	\$624	\$427
Lincoln	61	3P2147	2/2012	Pavement improvements on northbound lanes from 0.2 mile south of Rtes. K and V to 1.5 miles north of Rte. Z near Eolia.	\$2,146	\$2,004	\$44
Lincoln	79	3P0460	4/2012	Replace bridge over Sandy Creek 1 mile north of Rte. Y.	\$2,312	\$2,831	\$283
Lincoln	A	2L1205C	2/2012	Pavement treatment from Rte. DD in Lincoln County to I-70 near Pendleton in Warren County.	\$284	\$276	\$0
Lincoln	B	2L1205G	2/2012	Pavement treatment from Rte. 61 to Rte. 79 in Elsberry.	\$253	\$275	\$0

\*Includes preliminary engineering, right of way, construction, and construction engineering.

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## Construction Work in Progress in SFY 2012

### RSMo 21.795.3(4)

*(Dollars are in Thousands)*

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2012
Lincoln	E	3S2010C	1/2010	Thin lift overlay from Rte. O North junction to Rte. UU in Silex.	\$585	\$526	\$552
Lincoln	JJ	2L1205F	2/2012	Pavement treatment from Rte. W to Rte. 79 near Elsberry.	\$182	\$173	\$0
Lincoln	Old Cap Au Gris	3P2171E	2/2011	Bridge improvements on Old Cap Aus Gris Road over Rte. 61 in Troy.	\$99	\$62	\$63
Lincoln	UU	3S2010F	1/2010	Thin lift overlay from Rte. Z to Rte. E in Silex.	\$247	\$219	\$228
Macon	36	2L1200D	3/2012	Pavement improvements from Gantz Street to Long Branch Lake Road in Macon.	\$114	\$146	\$167
Macon	36	2L1200E	3/2012	Pavement improvements from old Rte. 36 to Sunset Drive in Macon.	\$217	\$232	\$227
Macon	36	2L1200H	3/2012	Pavement improvements from Prospect Drive to Rte. 36 in Macon.	\$142	\$165	\$152
Macon	36	2P0772	2/2010	Resurface pavement and improve shoulders on westbound lanes from Kellogg Street in Macon to Shelby County line.	\$2,520	\$2,352	\$2,284

\*Includes preliminary engineering, right of way, construction, and construction engineering.

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## Construction Work in Progress in SFY 2012

### RSMo 21.795.3(4)

*(Dollars are in Thousands)*

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2012
Macon	Adair St.	2L1200C	3/2012	Pavement improvements on old Rte. O in Bevier.	\$30	\$42	\$42
Macon	Various	2P0483J	1/2011	Wetland mitigation for Alternate Rte. 63 project in Kirksville. Mitigation project located near the intersection of Mesquite St. and Bear Creek in Macon County.	\$596	\$653	\$632
Marion	168	3S0781	3/2012	Replace bridge over North River 1.4 miles west of Rte. C.	\$2,556	\$2,023	\$446
Marion	24	3B0801M	2/2010	Rehabilitate bridge on Rte. 24 over North River and Bus. Rte. 61 over Rte. 24.	\$3,233	\$2,075	\$2,123
Marion	24	3P2197	10/2010	Payment in SFY 2011 for joint repair on Quincy Memorial Bridge.	\$128	\$109	\$62
Marion	24	3P2211	3/2012	Intersection improvements at various locations through Palmyra.	\$831	\$1,469	\$94
Marion	36	3P0791	11/2010	Pavement surface treatment on eastbound lanes from 0.4 mile west of Bus. 36 West junction to Old Hwy. 36.	\$693	\$459	\$647
Marion	61	3P0714	6/2012	Intersection improvements at West Ely Road and Pleasant Street in Hannibal.	\$705	\$1,757	\$608

\*Includes preliminary engineering, right of way, construction, and construction engineering.

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## Construction Work in Progress in SFY 2012 RSMo 21.795.3(4)

*(Dollars are in Thousands)*

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2012
Marion	CC	3B0801L	5/2011	Bridge improvements on Rte. CC over South Fork North River in Marion County and Rte. T over Salt River in Shelby County.	\$1,477	\$1,379	\$1,433
Marion	D	3S2231	5/2012	Pedestrian improvements on east side of road from County Road 14 to Rte. 168.	\$28	\$27	\$3
Marion	T	3L1200B	11/2011	Thin lift overlay from 0.8 mile south of Rte. 79 in Hannibal to Rte. N.	\$326	\$376	\$7
Monroe	107	3S2190B	6/2011	Pavement and bridge improvements on Rte. 107 over Mark Twain Lake near Florida (2 bridges) and Rte. FF over N. Fork Salt River near Stoutsville.	\$3,808	\$3,042	\$2,861
Monroe	24	3P0784	11/2010	Pavement surface treatment from 1.6 miles east of Rte. U east to 0.5 mile east of Rte. HH, near Stoutsville (2 disconnected sections).	\$951	\$749	\$753
Monroe	24	3P2153	11/2011	Pavement improvements from Randolph County line to 1.1 miles west of Rte. U near Paris.	\$4,394	\$4,323	\$2,919
Montgomery	70	3L1100H	12/2010	Pavement treatment from Rte. F at High Hill to Rte. A in Warren County.	\$517	\$454	\$471
Montgomery	70	3P2224	5/2012	Job Order Contracting for guard cable repair on I-70 in Montgomery and Warren counties, Rte. 47 in Warren County and Rte. T in Ralls County.	\$755	\$302	\$250

\*Includes preliminary engineering, right of way, construction, and construction engineering.

## Construction Work in Progress in SFY 2012

### RSMo 21.795.3(4)

*(Dollars are in Thousands)*

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2012
Montgomery	94	2L1205B	3/2012	Pavement treatment from Rte. 19 in Montgomery County to Rte. T, near Augusta, in St. Charles County (2 disconnected sections).	\$727	\$690	\$0
Montgomery	94	3L1100E	12/2010	Pavement treatment from Rte. P to 0.1 mile west of Rte. 19 near McKittrick.	\$253	\$213	\$232
Montgomery	Y	3L1200F	11/2011	Thin lift overlay from Rte. 19 to Rte. E in Jonesburg.	\$768	\$683	\$694
Pike	54	2P3005	3/2012	Bridge repair on the Champ Clark Mississippi River bridge at Louisiana.	\$228	\$284	\$364
Pike	61	3P2210B	2/2012	Pavement improvements on southbound lanes from 0.2 mile north of Rte. OO in Pike County to Rtes. B and E in Lincoln County and on northbound lanes from 1.5 miles north of Rte. Z in Lincoln County to 0.2 mile north of Rte. OO in Pike County.	\$1,135	\$1,245	\$27
Pike	79	3P2177	4/2011	Grading, drainage and paving to correct slide areas from 0.3 mile south of Rte. TT, south 0.7 mile.	\$3,518	\$3,042	\$3,234
Pike	H	2L1205I	2/2012	Pavement treatment from Rte. W South junction to Rte. 79 in Annada.	\$89	\$89	\$85
Pike	UU	3L1200C	11/2011	Thin lift overlay from Rte. 61 to Rte. 54 near Louisiana.	\$449	\$456	\$458

\*Includes preliminary engineering, right of way, construction, and construction engineering.

**Construction Work in Progress in SFY 2012**  
**RSMo 21.795.3(4)**

*(Dollars are in Thousands)*

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2012
Pike	Y	3S2010D	1/2010	Thin lift overlay from Bus. 61 in Bowling Green to County Road 486.	\$132	\$144	\$145
Pike	Z	2L1205H	2/2012	Pavement treatment from Rte. 161 in Pike County to Rte. 61, near Whiteside, in Lincoln County.	\$369	\$355	\$340
Ralls	154	3L1200E	12/2011	Thin lift overlay from Rte. 19 South junction to Rte. 54 near Vandalia.	\$637	\$627	\$1
Ralls	19	3P2152	2/2012	Pavement improvements from 0.2 mile east of Rte. 61 in Ralls County to Rte. J in Audrain County.	\$4,157	\$4,657	\$142
Randolph	3	2L1200B	3/2012	Pavement improvements from Rte. T to Rte. 24.	\$752	\$681	\$653
Randolph	B	2L1200F	3/2012	Pavement improvements from Rte. A to Rte. 63.	\$480	\$454	\$446
Randolph	M	2L1200G	3/2012	Pavement improvements from Rte. 63 in Randolph County to Rte. 151 North junction in Monroe County, near Madison.	\$587	\$586	\$578
Scotland	136	3S2222	5/2012	Pedestrian improvements on both sides of road from bridge over abandoned railroad to Rte. 136 in Memphis.	\$95	\$53	\$6

\*Includes preliminary engineering, right of way, construction, and construction engineering.

## Construction Work in Progress in SFY 2012

### RSMo 21.795.3(4)

*(Dollars are in Thousands)*

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2012
Shelby	36	3P0792	6/2010	Pavement treatments on eastbound lanes from 0.3 mile east of Macon Co. line east to 1.7 miles west of Rte. Z (3 disconnected sections).	\$7,125	\$6,034	\$6,135
Various	Various	2P0145	7/2010	Payment beginning in SFY 2011 for 3M tape installation warranty. Northeast District share.	\$16	\$19	\$14
Various	Various	3P0145	7/2010	Payment beginning in SFY 2011 for 3M tape installation warranty. Funding by operations funds.	\$60	\$66	\$54
Various	Various	3P2145	0/2007	3M tape installation at various locations throughout the Northeast District.	\$341	\$314	\$897
Various	Various	3P2223	5/2012	Job Order Contracting for guardrail repair at various locations in the Northeast District.	\$305	\$164	\$100
Warren	47	3P0513	4/2011	Bridge improvements over Tuque Creek 1.3 miles south of Rte. 94 north junction.	\$1,295	\$1,249	\$1,297
Warren	70	3I2149	11/2010	Pavement treatment on westbound lanes from the St. Charles County line to 1 mile east of Rte. F (2 disconnected sections).	\$4,371	\$3,769	\$4,458
Warren	70	3I2175	11/2011	Pavement improvements on eastbound lanes from 0.5 mile west of Rte. 47 to the St. Charles County line.	\$2,867	\$2,718	\$2,469

\*Includes preliminary engineering, right of way, construction, and construction engineering.

## Construction Work in Progress in SFY 2012

### RSMo 21.795.3(4)

*(Dollars are in Thousands)*

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2012
Warren	70	3L1100I	12/2010	Pavement treatment from Rte. B to end of state maintenance in Warrenton.	\$250	\$222	\$242
Warren	94	3P2171D	2/2011	Bridge improvements over Charrette Creek 0.4 mile west of Rte. 47 near Marthasville.	\$178	\$97	\$92
Warren	AA	3L1200G	11/2011	Thin lift overlay from I-70 north outer road in Warrenton to end of state maintenance.	\$225	\$174	\$0
Warren	H	2L1205D	2/2012	Pavement treatment from I-70 to Rte. M near Innsbrook.	\$92	\$88	\$0
Warren	MM	3L1100J	11/2011	Pavement improvements from Old Rte. 40 to Rte. M in Warrenton.	\$158	\$268	\$20
Warren	W	2L1205E	2/2012	Pavement treatment from Rte. A to Rte. 47 in Warrenton.	\$227	\$214	\$0
Cass	58	4S2390	12/2011	Pavement improvements from Prairie Road to Rte. 291 and from Rte. 291 to the Johnson County line.	\$3,739	\$2,426	\$118
Cass	7	4B0801I	12/2011	Bridge improvements on Rte. 7 north of 227th Street in Cass County, Rte. 69 over Branch Williams Creek in Clay County, and Rte. M over Honey Creek in Henry County.	\$1,502	\$1,181	\$1,208

\*Includes preliminary engineering, right of way, construction, and construction engineering.

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## Construction Work in Progress in SFY 2012 RSMo 21.795.3(4)

*(Dollars are in Thousands)*

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2012
Cass	71	4P1707	7/2008	Replace bridges and upgrade interchange at 163rd Street.	\$13,977	\$15,107	\$14,714
Cass	71	4P1708	7/2008	Construct new interchange 2 miles south of Rte. 58.	\$16,727	\$11,252	\$11,256
Cass	71	4P1989	9/2011	Construct new overpass at 283rd Street near Harrisonville as part of the upgrade to I-49.	\$1,809	\$1,741	\$1,195
Cass	71	4P1989B	9/2011	Construct new interchange at 307th Street near Harrisonville as part of the upgrade to I-49.	\$3,671	\$3,493	\$1,804
Cass	71	4P1989C	9/2011	Construct new overpass at 327th Street near Harrisonville as part of the upgrade to I-49.	\$2,209	\$1,958	\$1,532
Cass	71	4P1989D	11/2011	Upgrade signage for conversion to interstate standards at various locations in Cass and Jackson counties as part of the upgrade to I-49.	\$2,538	\$1,302	\$679
Cass	C	4S2401	3/2012	Bridge improvements over Rte. 71 in Peculiar.	\$1,266	\$2,200	\$19
Cass	J	4S2179	12/2010	Pavement improvements from Rte. 58 to Rte. 71 near Raymore.	\$1,781	\$1,372	\$1,709

\*Includes preliminary engineering, right of way, construction, and construction engineering.

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## Construction Work in Progress in SFY 2012 RSMo 21.795.3(4)

*(Dollars are in Thousands)*

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2012
Cass	T	4S2391	3/2012	Contract chip seal treatments on various lettered routes in Cass County.	\$752	\$746	\$682
Cass	W	4B0802E	2/2011	Bridge improvements on Rte. W over Grand River, on Rte. Z over Clear Creek and Rte. O over Owens Creek.	\$1,058	\$1,343	\$1,377
Cass	West Outer Rd.	4S2030	6/2011	Pavement improvements on Rte. 71 outer road from north of bridge over South Grand River to Rte. A near the city of Archie.	\$408	\$439	\$369
Cass	Y	4S2391B	3/2012	Thin pavement treatments on various routes in Cass County.	\$1,448	\$1,314	\$444
Clay	10	4B0801J	5/2010	Bridge rehabilitation on Rte. 10 over Rte. 69 in Clay County and over Fishing River in Ray County.	\$1,361	\$942	\$980
Clay	169	4P2026	9/2010	Median protection from 68th St. to the city of Smithville.	\$2,694	\$1,949	\$2,182
Clay	169	4S1670	2/2012	Pavement improvements from I-29 South to the north end of the Broadway Bridge.	\$3,723	\$1,833	\$1,423
Clay	169	4S1670B	5/2012	Bridge improvements over the Missouri River levee within the limits of Kansas City.	\$4,817	\$5,887	\$2

\*Includes preliminary engineering, right of way, construction, and construction engineering.

## Construction Work in Progress in SFY 2012

### RSMo 21.795.3(4)

*(Dollars are in Thousands)*

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2012
Clay	169	4U1165	11/2011	Construction of a new interchange at NW 96th Street and connecting into city streets at North Oak and North Summit Streets within Kansas City.	\$13,070	\$11,154	\$5,205
Clay	169	4U1166	11/2011	Construction of a new interchange at NW 108th Street and city street connections to North Oak Street within Kansas City.	\$15,266	\$13,923	\$2,294
Clay	169	4U1314B	5/2012	Pavement improvements, median drainage, and metal wall rehabilitation along northbound lanes from north of downtown airport to south of Rte. 9 interchange in North Kansas City.	\$18,015	\$10,582	\$1,471
Clay	169	4U1314C	5/2011	Test project for metal bin wall repairs along northbound lanes from north of downtown airport to south of Rte. 9 interchange.	\$410	\$476	\$432
Clay	210	4I2370B	6/2012	Double box culvert repair and extension at the southeast corner of Route 210 and Searcy Creek Parkway.	\$513	\$418	\$0
Clay	210	4S2165	11/2011	Pavement improvements from Walker Road to east of I-435 in Kansas City.	\$3,241	\$3,573	\$3,111
Clay	210	4S2326	11/2011	Pavement improvements from Ameristar Dr. to Rte. 291.	\$3,300	\$2,133	\$2,406
Clay	29	4I1507	12/2007	Reconstruct and widen the corridor including the bridge over the MO River from Rte. 210 to north leg of downtown loop.	\$253,837	\$270,914	\$270,057

\*Includes preliminary engineering, right of way, construction, and construction engineering.

## Construction Work in Progress in SFY 2012 RSMo 21.795.3(4)

*(Dollars are in Thousands)*

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2012
Clay	29	4I2328	1/2011	Pavement improvements from Vivion Rd. to Parvin Rd. in the City of Kansas City.	\$1,787	\$1,428	\$1,443
Clay	35	4I1382	1/2010	Pavement treatments and bridge rehabilitation from Clinton County line to Fishing River.	\$24,598	\$21,190	\$20,875
Clay	35	4I2305	12/2010	Bridge improvements over Lightburne Street.	\$1,280	\$1,144	\$656
Clay	69	4P1963	11/2009	Pavement treatments from I-35 to the Fishing River.	\$2,035	\$1,728	\$1,979
Clay	92	4B0801M	3/2011	Bridge improvements on Rte. 92 over First Creek in Clay County and Rte. B over Platte River in Platte County.	\$1,355	\$1,200	\$1,651
Clay	92	4P2332D	11/2011	Pavement improvements from Rte. DD to Nations Road and from Platte/Clay Way to Rte. 33.	\$1,423	\$1,417	\$1,247
Clay	W	4S2372	3/2012	Bridge improvements over Smithville Reservoir.	\$341	\$496	\$471
Jackson	150	4O2397	3/2012	Construct a shared use path between Prospect Road and Thunderbird Road in Kansas City.	\$682	\$569	\$2

\*Includes preliminary engineering, right of way, construction, and construction engineering.

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## Construction Work in Progress in SFY 2012

### RSMo 21.795.3(4)

*(Dollars are in Thousands)*

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2012
Jackson	150	4P2205	6/2008	Water line relocation from Colorado Street to east of White Street in Kansas City.	\$1,603	\$1,811	\$1,772
Jackson	150	4P2225	6/2008	Installation of water line from US 71 to Lumpkins Fork Creek.	\$4,275	\$3,522	\$3,188
Jackson	150	4P2251	9/2010	Construction of a new interchange at Botts Road in the city of Kansas City.	\$24,799	\$14,962	\$11,630
Jackson	150	4P2251B	3/2012	Construction of a new interchange at Thunderbird Road at Thunderbird Road in Kansas City.	\$5,197	\$3,840	\$748
Jackson	150	4U1130B	6/2008	Widen to four lanes from Rte. 71 to Lumpkins Fork Creek in the City of Grandview. First phase of construction of job 4U1130.	\$11,075	\$14,226	\$13,953
Jackson	24	4P2234	3/2011	Pavement improvements from Blue Mills Road to the Lafayette County line.	\$6,495	\$4,695	\$4,337
Jackson	291	4P1956	6/2010	Pavement improvements from Rte. 210 to south of Rte. 78 in the cities of Sugar Creek and Independence.	\$2,063	\$1,553	\$1,475
Jackson	291	4P2161	11/2011	Pavement improvements from 39th Street to just south of Rte. 78 in Independence.	\$1,257	\$2,729	\$2,135

\*Includes preliminary engineering, right of way, construction, and construction engineering.

## Construction Work in Progress in SFY 2012

### RSMo 21.795.3(4)

*(Dollars are in Thousands)*

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2012
Jackson	35	4O2349	4/2012	Improve drainage grates, sidewalk condition and accessibility to the Wyandotte Bridge over I-70 in downtown Kansas City.	\$130	\$81	\$20
Jackson	350	4S2195	2/2011	Median protection from I-470 to approximately 1.5 miles west near the cities of Raytown and Lee's Summit.	\$309	\$291	\$259
Jackson	40	4P1669	2/2012	Pavement improvements from Sterling Avenue to Rte. BB.	\$5,952	\$5,160	\$88
Jackson	40	4S1965	1/2010	Pavement and shoulder treatments from 31st Street to Harvard Avenue in the City of Kansas City.	\$1,409	\$2,203	\$1,576
Jackson	40	4S2029	6/2012	Cost Share project with City of Grain Valley for intersection and roadway improvements to Rte. 40 and Rtes. AA/BB in the City of Grain Valley.	\$18,190	\$13,461	\$991
Jackson	435	4I1121B	3/2011	Interchange improvements at Front Street in the City of Kansas City.	\$11,653	\$10,879	\$11,190
Jackson	435	4I1597B	1/2010	Utility relocation at Rte. 40/I-435.	\$766	\$1,074	\$1,150
Jackson	435	4I1964	1/2010	Resurfacing from Rte. 78 to Rte. 24 in the City of Kansas City.	\$2,838	\$1,888	\$1,707

\*Includes preliminary engineering, right of way, construction, and construction engineering.

## Construction Work in Progress in SFY 2012 RSMo 21.795.3(4)

*(Dollars are in Thousands)*

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2012
Jackson	435	4I2155	1/2011	Pavement improvements from Rte. 78 to south of Bannister Rd. in Kansas City.	\$9,430	\$4,674	\$3,924
Jackson	435	4I2189	2/2011	Guard cable upgrades at various locations in or near the city of Kansas City.	\$1,837	\$1,278	\$1,260
Jackson	435	4I2355	12/2011	Pavement improvements from State Line Road to Bannister Road within Kansas City.	\$3,172	\$1,751	\$1,717
Jackson	470	4I0766J	6/2005	Reconstruct I-435/I-470/US 71 interchange, new SB 71 and 435 ramps, finish NB 435, add lane EB 435 at US 71, 470/435 from I-435 at US 71 to I-470 at Hillcrest Overpass.	\$8,429	\$11,595	\$11,231
Jackson	470	4I1679	1/2011	Pavement improvements from west of Raytown Rd. to I-70 in the city of Lee's Summit.	\$5,292	\$3,653	\$4,022
Jackson	50	4P2025	2/2011	Median protection from 2nd Street to Chipman Road in the city of Lee's Summit.	\$381	\$519	\$543
Jackson	50	4P2281	11/2010	Pavement improvements from Rte. RA to the Johnson County line.	\$3,389	\$2,653	\$2,851
Jackson	670	4I2023B	5/2011	Bridge improvements at Broadway Street within Kansas City.	\$6,726	\$6,190	\$6,174

\*Includes preliminary engineering, right of way, construction, and construction engineering.

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## Construction Work in Progress in SFY 2012 RSMo 21.795.3(4)

*(Dollars are in Thousands)*

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2012
Jackson	7	4S1752	4/2011	Payback to Blue Springs in SFY 2011 for intersection improvements at Colbern Road.	\$3,160	\$3,261	\$3,170
Jackson	7	4S1842	5/2010	Resurfacing and shoulder treatments from Rte. 24 to Pink Hill Road in the City of Independence.	\$3,624	\$3,094	\$3,300
Jackson	7	4S1962	6/2010	Construction of shoulders and turn lanes from Colbern Road to Rte. 50 near the City of Lake Lotowana.	\$3,855	\$1,966	\$1,699
Jackson	70	4I1574	1/2011	Pavement improvements from I-435 to I-470.	\$8,368	\$3,845	\$3,302
Jackson	70	4I1597	1/2010	Construct new half diamond interchange at Route 40/I-435, replace Blue Ridge Cut-off bridge over I-70, add lanes to I-70 and modify some ramps.	\$39,706	\$50,638	\$50,687
Jackson	70	4I1790	1/2010	Rehabilitate eastbound bridges from Troost to Rte. 40.	\$12,121	\$7,409	\$5,819
Jackson	70	4I1790B	3/2011	Bridge improvements at Rte. 40 and Sterling Avenue in Independence.	\$6,823	\$4,206	\$4,171
Jackson	70	4I2228	6/2012	North outer road relocation from Jefferson Court to west of Sunny Lane Drive in Grain Valley.	\$3,719	\$4,601	\$2,479

\*Includes preliminary engineering, right of way, construction, and construction engineering.

## Construction Work in Progress in SFY 2012 RSMo 21.795.3(4)

*(Dollars are in Thousands)*

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2012
Jackson	70	4I2259	2/2012	Pavement and shoulder improvements from I-35 to I-435 in Kansas City.	\$9,267	\$4,922	\$4,663
Jackson	70	4I2357	2/2012	Pavement repair from the Kansas State line to I-435 within Kansas City.	\$5,112	\$611	\$542
Jackson	70	4I2377	2/2012	Job Order Contracting for bridge repair at the Manchester Bridge over the Big Blue River within Kansas City.	\$612	\$722	\$28
Jackson	71	4I0766G	6/2005	Reconstruct I-435/I-470/US 71 interchange and construct new US 71 service roads on both sides of US 71 from Red Bridge Road south to Blue Ridge Blvd.	\$11,724	\$15,146	\$15,331
Jackson	71	4I0766K	6/2005	Reconstruct I-435/I-470/US 71 interchange. Relocate Red Bridge Rd., Transit Cntr, widen Hickman Mills Dr., from I-470 to a half mile south of Red Bridge Road.	\$16,412	\$18,919	\$18,316
Jackson	71	4I0766L	6/2005	Reconstruct I-435/I-470/US 71 interchange. New ramp from WB 470 to NB 71 and add lane to WB 470 from I-470 over US 71 north to I-435 over US 71.	\$12,680	\$16,641	\$15,758
Jackson	71	4P1429	6/2008	Interchange revisions, including widening to add lanes, replace bridges, and new bridges at Rte. 150 in the cities of Grandview and Kansas City.	\$33,170	\$37,310	\$37,452
Jackson	71	4P2027	2/2011	Median protection at various locations from 63rd Street in Kansas City to Rte. 7 in Harrisonville.	\$3,586	\$2,182	\$2,065

\*Includes preliminary engineering, right of way, construction, and construction engineering.

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## Construction Work in Progress in SFY 2012

### RSMo 21.795.3(4)

*(Dollars are in Thousands)*

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2012
Jackson	71	4P2331B	12/2011	Pavement improvements including pedestrian upgrades on crossovers and outer roads from Blue Ridge to 163rd Street in Grandview.	\$4,045	\$4,633	\$1
Jackson	71	4Q1769D	6/2011	Intelligent Transportation System (ITS) expansion from I-70 to Rte. 7.	\$1,256	\$1,325	\$1,498
Jackson	71	4S1936	6/2010	Pavement treatments from Swope Parkway to 75th Street in the City of Kansas City.	\$817	\$1,229	\$1,251
Jackson	71	4U0011X	8/2004	Landscaping on Bruce R. Watkins Drive from Truman Road to 31st Street in Kansas City.	\$2,247	\$1,704	\$0
Jackson	Blue Ridge Blvd.	4B0802H	5/2011	Bridge improvements on Blue Ridge Blvd. over Rte. 350.	\$1,727	\$1,066	\$1,120
Jackson	FF	4S1868	5/2010	Thin pavement treatment from Rte. 7 near Independence to the Lafayette County line.	\$666	\$774	\$816
Jackson	Troost Ave.	4O0048	3/2010	Replace bridge over Brush Creek. To be awarded by Kansas City. State ARRA funds-\$5M, MARC ARRA funds-\$8M, Kansas City funds-\$12.206M. Total cost-\$25.206M, cost reflects MoDOT and MARC's share.	\$13,000	\$10,878	\$4,605
Jackson	V	4P2329	4/2011	Corridor improvements, including the addition of shoulders and rumbles, from Rte. 40 to Rte. 350 within the limits of Kansas City.	\$2,826	\$2,131	\$2,093

\*Includes preliminary engineering, right of way, construction, and construction engineering.

## Construction Work in Progress in SFY 2012

### RSMo 21.795.3(4)

*(Dollars are in Thousands)*

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2012
Jackson	Various	4P2332F	12/2011	Pavement improvements on various routes in Jackson County.	\$2,772	\$2,794	\$1
Johnson	13	4P1138	12/2011	Two-lane roadway relocation east of Warrensburg from north of Rtes. V and OO intersections to north of Rtes. 50 and HH intersection.	\$22,837	\$20,712	\$13,408
Johnson	13	4P1339	1/2011	Pavement improvements from south of Rte. BB in Johnson County to south of Rte. N in Henry County.	\$2,458	\$2,039	\$2,029
Johnson	13	4P2178	12/2011	Pavement improvements on Rte. 13 from NW County Road 400 to Rte. 50; Bus. 13 from Rte. 50 to Bus. 50; and state right of way on Simpson Drive, Stahl Drive and Pride Avenue in Warrensburg.	\$920	\$1,226	\$39
Johnson	13	4P2184	4/2011	Pavement improvements from Bus. 50 to Rte. DD in the city of Warrensburg.	\$559	\$443	\$408
Johnson	2	3S3001	3/2012	Pavement improvements from the Cass County line to the Henry County line.	\$1,394	\$1,153	\$1,183
Johnson	50	4P1674	11/2011	Pavement improvements from Jackson County line to County Road 1501.	\$2,862	\$2,690	\$163
Johnson	50	4P1973	6/2010	Resurfacing and shoulder treatments on the westbound lanes from Jackson County line to Rte. HH.	\$5,227	\$3,167	\$3,155

\*Includes preliminary engineering, right of way, construction, and construction engineering.

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## Construction Work in Progress in SFY 2012

### RSMo 21.795.3(4)

*(Dollars are in Thousands)*

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2012
Lafayette	13	4L1111C	3/2011	Pavement improvements on Bus. 13 from Rte. 13 to Rte. 20; Rte. 213 from Rte. 24 to Rte. 20; Rte. 23 from Rte. 20 to I-70; Old Rte. 40 from Runge Rd to Rte 23.	\$2,452	\$2,419	\$2,278
Lafayette	13	4P1103	11/2008	Two-lane relocation on four-lane right of way from Rte. 24 to County Road 113 (existing Rte. 13).	\$8,784	\$10,732	\$11,163
Lafayette	13	4P1103C	5/2012	Pave on-ramp from eastbound Rte. 224 to southbound Rte. 13 in Lexington, includes signing and striping modifications.	\$192	\$249	\$0
Lafayette	131	4L1111D	3/2011	Pavement and shoulder improvements from Rte. 224 to Rte. 50.	\$2,504	\$2,647	\$2,580
Lafayette	24	4P1334B	3/2011	Pavement improvements from the Jackson County line to 24th Street in Lexington.	\$3,752	\$3,009	\$3,668
Pettis	50	5P2217	12/2011	Sidewalk improvements from Massachusetts Avenue to Prospect Avenue in Sedalia.	\$321	\$302	\$336
Pettis	65	5P0967	10/2010	Pavement improvements on southbound lanes from Rte. B in Sedalia to Rte. 52 north junction.	\$1,738	\$1,302	\$1,333
Pettis	65	5P0968	10/2010	Pavement improvements on northbound lanes from the Rte. 52 north junction at the Benton County line to Rte. B in Sedalia.	\$2,160	\$1,521	\$1,502

\*Includes preliminary engineering, right of way, construction, and construction engineering.

## Construction Work in Progress in SFY 2012 RSMo 21.795.3(4)

*(Dollars are in Thousands)*

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2012
Platte	152	4S1926	12/2010	Pavement improvements from Rte. N to Rte. 1.	\$6,392	\$5,862	\$5,880
Platte	435	4I2327	5/2011	Pavement repair and drainage improvements from I-29 to Cookingham Drive in Kansas City.	\$2,732	\$1,631	\$2,193
Platte	435	4I2327B	5/2011	Pavement improvements from I-29 to Cookingham Drive in Kansas City.	\$5,442	\$5,331	\$4,611
Platte	45	4P1927	5/2010	Pavement and shoulder treatments from Rte. K to I-435 near the City of Parkville.	\$684	\$777	\$633
Platte	45	4P2203	6/2011	Bridge replacement over the Platte River near Farley.	\$7,820	\$4,714	\$2,784
Platte	45	4P2358	3/2012	Pavement improvements from the Buchanan County line to just south of Rte. 273.	\$2,624	\$2,230	\$16
Platte	45	4U1108B	5/2010	Safety and capacity improvements from Rte. K to Rte. 9 in the City of Parkville and Platte County. MARC Suballocated FY 2011-2012 funds.	\$35,239	\$22,267	\$18,960
Platte	635	4I2014	3/2012	Bridge improvements over Union Pacific Railroad and Missouri River. KDOT to reimburse 50% of costs in SFY 2012.	\$4,548	\$1,028	\$10

\*Includes preliminary engineering, right of way, construction, and construction engineering.

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## Construction Work in Progress in SFY 2012 RSMo 21.795.3(4)

*(Dollars are in Thousands)*

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2012
Platte	635	4I2271	3/2012	Bridge improvements over Union Pacific Railroad and Missouri River. KDOT to reimburse 50% of costs in SFY 2012.	\$1,852	\$1,400	\$13
Platte	635	4I2382	3/2012	Bridge painting on various bridges along I-29, I-435 and I-635.	\$2,368	\$1,377	\$3
Platte	9	4S1780	11/2009	Interchange improvements, build ramps and roundabout from SB Rte. 9 to Briarcliff.	\$4,220	\$3,374	\$3,882
Platte	9	4S1780B	11/2009	Interchange Improvements, build ramps and roundabout from SB Rte. 9 to Briarcliff.	\$7,523	\$3,717	\$4,034
Platte	9	4U1192	12/2009	Replace bridge over White Aloe Branch 0.2 mile south of Rte. FF. Suballocated MARC ARRA providing \$105,000 and \$599,000 provided by other sources. Project is a cost participation with the city of Parkville.	\$904	\$1,012	\$1,192
Platte	92	4P3003	2/2012	Slope repair due to flood damage at the Platte River just south of Rte. 273 near the city of Tracy.	\$384	\$138	\$136
Platte	N	4S1778	12/2011	Intersection improvements at 136th Street.	\$1,417	\$1,249	\$1,181
Ray	10	4P2173	11/2011	Pavement and shoulder improvements from west of Rte. C to Rte. 13 and two sections of Old Rte. 10 east of Richmond.	\$838	\$1,085	\$838

\*Includes preliminary engineering, right of way, construction, and construction engineering.

## Construction Work in Progress in SFY 2012 RSMo 21.795.3(4)

*(Dollars are in Thousands)*

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2012
Saline	127	2B0801F	6/2011	Bridge improvements on Rte. 127 over KCS railroad.	\$1,465	\$1,346	\$347
Saline	70	2I2152	11/2011	Pavement improvements under overpasses at Rtes. YY, K/EE, and 127. Resurface eastbound and westbound lanes including shoulders from Lafayette County line to the Blackwater River.	\$10,545	\$8,035	\$1,877
Various	Various	2I2163F	5/2011	On-call interstate asphalt repair at various interstate locations in the urban Kansas City District.	\$1,070	\$1,100	\$564
Various	Various	2I2163G	5/2011	On-call preventive concrete pavement repair at various interstate locations in the urban Kansas City District.	\$1,070	\$1,100	\$958
Various	Various	2I2164F	5/2012	Job Order Contracting for asphalt repair at various interstate locations in the urban Kansas City District.	\$1,080	\$1,364	\$0
Various	Various	2I2164G	5/2012	Job Order Contracting for preventive concrete pavement repair at various interstate locations in the urban Kansas City District.	\$1,080	\$1,142	\$0
Various	Various	4I1566	8/2002	KC Scout and Transit Interface, Clay County ITS deployment and ramp metering on I-435 at various locations in Kansas City region.	\$1,431	\$1,528	\$566
Various	Various	4I1854	5/2012	Pavement repair on major routes at various locations in the urban Kansas City District.	\$542	\$669	\$0

\*Includes preliminary engineering, right of way, construction, and construction engineering.

## Construction Work in Progress in SFY 2012 RSMo 21.795.3(4)

*(Dollars are in Thousands)*

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2012
Various	Various	4I2370	4/2012	Repair slides along I-70 from Lee's Summit Road to Blue Ridge Cutoff, at I-29 and Davidson Road, at Rte. 210 and Searcy Creek Parkway, I-29/35 interchange and other various locations in urban Kansas City District.	\$237	\$394	\$149
Various	Various	4I2376	6/2012	Bridge approach repairs at various locations in the urban Kansas City District.	\$587	\$582	\$1
Various	Various	4O2347	6/2011	Construct a 10' shared use path along Rte. 150 from Rte. 71 to Horridge Road in Lee's Summit.	\$1,755	\$1,093	\$1,106
Various	Various	4P0145	7/2010	Payment beginning in SFY 2011 for 3M tape installation warranty. Kansas City District rural share.	\$125	\$138	\$97
Various	Various	4P0145B	7/2010	Payment beginning in SFY 2011 for 3M tape installation warranty. Urban Kansas City District share.	\$90	\$99	\$67
Various	Various	4P1760	3/2008	Pavement treatment to improve safety at various urban locations.	\$431	\$427	\$100
Various	Various	4P1761	3/2008	Pavement treatment to improve safety at various rural locations.	\$216	\$252	\$124
Various	Various	4P1909	6/2010	Guardcable and guardrail repair at various locations in the rural Kansas City District.	\$489	\$220	\$2

\*Includes preliminary engineering, right of way, construction, and construction engineering.

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## Construction Work in Progress in SFY 2012 RSMo 21.795.3(4)

*(Dollars are in Thousands)*

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2012
Various	Various	4P1910	6/2011	On-call guard cable and guardrail repair in the rural Kansas City District.	\$371	\$368	\$3
Various	Various	4P1913	6/2010	Guardcable and guardrail repair at various locations in the urban Kansas City District.	\$1,414	\$850	\$2
Various	Various	4P1914	6/2011	On-call guard cable and guardrail repair at various locations in the urban Kansas City District.	\$1,541	\$1,530	\$3
Various	Various	4P1915	6/2009	Guardcable and guardrail repair in the rural Kansas City District.	\$562	\$360	\$1
Various	Various	4P2145	0/2007	3M tape installation at various locations throughout the urban Kansas City District.	\$715	\$663	\$1,400
Various	Various	4P2145B	0/2007	3M tape installation at various locations throughout the rural Kansas City District.	\$374	\$354	\$1,020
Various	Various	4P2299	6/2010	On-call pavement treatments at various locations in the urban area.	\$483	\$433	\$19
Various	Various	4P2301	7/2010	On-call pavement improvements in the rural Kansas City District.	\$162	\$167	\$0

\*Includes preliminary engineering, right of way, construction, and construction engineering.

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**Construction Work in Progress in SFY 2012**  
**RSMo 21.795.3(4)**

*(Dollars are in Thousands)*

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2012
Various	Various	4P2308	3/2011	Pavement improvements on various minor routes in the urban Kansas City District.	\$3,236	\$3,406	\$3,230
Various	Various	4P2319	2/2012	Job Order Contracting for preventive maintenance on various bridges in the urban Kansas City District.	\$2,157	\$2,588	\$272
Various	Various	4P2321	2/2011	Preventive maintenance on various bridges in the urban Kansas City District.	\$2,196	\$2,112	\$2,058
Various	Various	4P2323	2/2012	Pavement improvements on various minor routes in the urban Kansas City District.	\$2,010	\$2,155	\$1,111
Various	Various	4P2323B	4/2012	Pavement improvements on various routes in Platte and Cass County.	\$1,207	\$1,123	\$556
Various	Various	4P2324	2/2011	Pavement improvements on various ramps at various locations in the urban Kansas City District.	\$3,231	\$3,229	\$2,319
Various	Various	4P2330	2/2012	Repair slides at various locations in the urban Kansas City District.	\$831	\$606	\$149
Various	Various	4P2331	11/2011	Pavement improvements on Rtes. 50, 350, 7 and 291 in Jackson County.	\$3,664	\$3,218	\$2,368

\*Includes preliminary engineering, right of way, construction, and construction engineering.

## Construction Work in Progress in SFY 2012 RSMo 21.795.3(4)

*(Dollars are in Thousands)*

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2012
Various	Various	4P2332	5/2012	On-call concrete pavement repair on various major routes in the urban Kansas City District.	\$1,363	\$1,155	\$0
Various	Various	4P2378	4/2012	Improve sign trusses at various locations in the urban Kansas City District.	\$762	\$682	\$202
Various	Various	4P2386	5/2012	Traffic signal communication and coordination upgrades on various routes at various locations in the urban Kansas City District.	\$764	\$555	\$8
Various	Various	4Q1948B	9/2011	KC Scout ITS expansion on I-29, I-635, Rte. 169 and Rte. 9 in Platte and Clay counties.	\$964	\$1,102	\$677
Various	Various	4Q1948C	9/2011	KC Scout ITS expansion along various routes in various counties in the Kansas City District.	\$1,141	\$1,441	\$723
Various	Various	4S2296	12/2010	Resurfacing of various minor routes in Platte and Clay Counties.	\$2,895	\$3,086	\$3,118
Various	Various	4S2297	11/2010	Pavement improvements of various minor routes in Jackson and Cass Counties.	\$1,409	\$1,262	\$1,197
Various	Various	4S2394	12/2011	Pavement improvements on various minor routes in the rural Kansas City District.	\$2,280	\$2,027	\$1,013

\*Includes preliminary engineering, right of way, construction, and construction engineering.

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## Construction Work in Progress in SFY 2012 RSMo 21.795.3(4)

*(Dollars are in Thousands)*

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2012
Various	Various	4U1130C	4/2009	Capacity improvements from Lumpkins Fork Creek to Horridge Road in the City of Kansas City. Second phase of construction of job 4U1130.	\$8,638	\$8,013	\$9,281
Various	Various	4U1130D	8/2009	Widen from two lanes to four lanes from Horridge Road to Rte. 291. *Economic Recovery Project*	\$18,435	\$15,593	\$16,846
Boone	124	5B0803C	2/2011	Bridge painting on Rte. 124 and Rte. NN over Perche Creek in Boone County and on Rte. D over Richland Creek in Morgan County.	\$340	\$203	\$190
Boone	163	5S2218	12/2011	Sidewalk improvements from Bus. 70 to Worley Street in Columbia.	\$247	\$211	\$6
Boone	63	5P0738	6/2011	Construction of a new interchange at Rte. H intersection.	\$15,758	\$11,261	\$7,908
Boone	63	5P0806	7/2009	Build a railroad bridge over Rte. 63 north of Rte. B in Columbia. Project actual costs charged to ARRA-ES05(003)*Economic Recovery Project*	\$8,564	\$4,127	\$0
Boone	63	5P2191	1/2011	Pavement improvements on the southbound lanes from Silver Fork Creek to Rte. 763.	\$2,549	\$1,822	\$2,056
Boone	70	5I2164B	3/2012	Pavement improvements on the westbound lanes from the Callaway County line to 1 mile east of Lake of the Woods interchange.	\$580	\$478	\$394

\*Includes preliminary engineering, right of way, construction, and construction engineering.

**Construction Work in Progress in SFY 2012**  
**RSMo 21.795.3(4)**

*(Dollars are in Thousands)*

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2012
Boone	K	5L1200H	5/2012	Pavement improvements from state maintenance ends to Rte. 163.	\$367	\$469	\$14
Boone	K	5S2215	5/2012	Add shoulders on both sides of Rte. K for bicycle lanes from the Katy Trail in McBaine to Rte. 163 in Columbia.	\$2,078	\$1,931	\$139
Callaway	54	5P2175	2/2010	Resurfacing westbound lanes from Holts Summit to the Missouri River Bridge in Jefferson City.	\$1,084	\$1,649	\$1,626
Callaway	70	2I2163J	5/2011	On-call preventive maintenance and pavement repair from Rte. YY (Williamsburg exit) to Rte. T in Foristell.	\$535	\$550	\$657
Callaway	70	5I2168B	3/2012	Pavement improvements on westbound lanes from 0.3 mile east of Rte. 54 to the Boone County line.	\$2,514	\$2,190	\$1,168
Callaway	D	5L1205B	3/2012	Pavement improvements from I-70 to Rte. 94.	\$408	\$396	\$0
Callaway	K	5L1205C	3/2012	Pavement improvements from Rte. D to Montgomery County line.	\$119	\$130	\$0
Camden	5	5P0590	1/2008	Grading, drainage and paving for 4 lanes from 1.7 miles south of Niangua Arm of Lake of the Ozarks to 1 mile north of Camdenton.	\$13,178	\$10,673	\$13,108

\*Includes preliminary engineering, right of way, construction, and construction engineering.

## Construction Work in Progress in SFY 2012

### RSMo 21.795.3(4)

*(Dollars are in Thousands)*

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2012
Camden	5	5P2159	8/2009	Widen to three lanes through Sunrise Beach.	\$927	\$1,254	\$1,423
Camden	5	5P2188	1/2012	Replace bridge over Lake of the Ozarks (Hurricane Deck). Project involves bridge K0961.	\$29,336	\$39,814	\$8,080
Camden	54	5P0309A	9/2007	Grading, drainage, bridges, retaining walls, paving and utilities for four-lane Osage Beach expressway from Grand Glaize bridge to west of Rte. 42.	\$23,209	\$16,992	\$18,315
Camden	54	5P0347A	2/2009	Grading, bridges and drainage for four-lane pavement and interchanges on relocation from the Grand Glaize Bridge to Nichols Road. Includes paving for outer and side roads. Adds grading and drainage from Rte. KK to 1.3 miles west of Rte. KK.	\$21,876	\$18,029	\$18,950
Camden	54	5P0648A	9/2007	Right of way acquisition, grading, drainage, bridges and paving for four lanes on Osage Beach Expressway from 0.6 mile east of Bus. 54 south junction to 0.3 west of Rte. 42.	\$30,552	\$23,675	\$25,119
Camden	54	5P2228	2/2012	Construction of a bicycle/pedestrian bridge attachment and sidewalks over Rte. 5 from 3rd Street to 0.1 mile west of Elm Street in Camdenton.	\$488	\$551	\$560
Camden	7	5P0591	1/2008	Grading, drainage and paving 4 lanes in part and 2 lanes in part from 1 mile north of Camdenton city limits to 0.2 mile south of new relocated Rte. 5 and Rte. 7 junction.	\$17,213	\$15,482	\$15,475
Camden	West Osage Beach Pkwy.	5P0347G	6/2010	Grading, bridges and drainage for four-lane pavement and interchanges on relocation from Nichols Road to Rte. KK and paving from Grand Glaize to 1.3 miles west of Rte. KK.	\$23,398	\$19,030	\$21,222

\*Includes preliminary engineering, right of way, construction, and construction engineering.

## Construction Work in Progress in SFY 2012

### RSMo 21.795.3(4)

*(Dollars are in Thousands)*

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2012
Cole	179	5S0906	6/2011	Construct new interchange from south of Edgewood Drive to north of Rte. C in Jefferson City.	\$8,463	\$6,355	\$6,535
Cole	50	5P0969	12/2011	Pavement improvements on eastbound lanes from 0.1 mile west of Lisletown Road to the concrete pavement just west of Big Meadows Road.	\$564	\$522	\$16
Cole	50	5P2219	12/2011	Intersection improvements at Broadway, Jefferson, Madison, and Monroe streets in Jefferson City.	\$143	\$152	\$104
Cole	54	5P2156	4/2010	Construction of a bicycle/pedestrian bridge attachment across the Missouri River at the Cole/Callaway County line. Includes bridge A4497. \$5.6 million from Enhancement funds. Remainder from local sources.	\$7,797	\$7,498	\$7,258
Cole	54	5P2185	6/2011	Safety improvements at various median crossovers from Rte. 17 to Rte. 179/B in Jefferson City.	\$5,672	\$4,289	\$3,224
Cole	Mission Drive	5O2221	6/2011	Roadway improvements from new interchange, between Edgewood Drive and Rte. C, east to new St. Mary's Hospital.	\$2,279	\$1,794	\$1,625
Cooper	70	2I2163H	5/2011	On-call preventive maintenance and pavement repair from Rte. F near Oak Grove to Rte. K in Cooper County.	\$268	\$275	\$0
Cooper	70	2I2163I	5/2011	On-call preventive maintenance and pavement repair from Rte. K to Rte. YY (Williamsburg exit) in Callaway County.	\$268	\$275	\$601

\*Includes preliminary engineering, right of way, construction, and construction engineering.

**Construction Work in Progress in SFY 2012**  
**RSMo 21.795.3(4)**

*(Dollars are in Thousands)*

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2012
Crawford	19	9P2189	5/2012	Pavement improvements from I-44 to 0.5 mile south of Rte. PP.	\$412	\$524	\$4
Crawford	19	9S2240	5/2012	Pavement and safety improvements from Rte. 8 to Rte. 49.	\$1,322	\$1,230	\$234
Crawford	44	9I2153	7/2010	Pavement improvements on eastbound lanes from 0.6 mile west of Rte. H to Rte. J.	\$1,377	\$1,472	\$1,438
Crawford	44	9I2213	11/2010	Pavement improvements on westbound lanes from 0.6 mile west of Rte. H to Phelps County line.	\$8,030	\$6,540	\$7,030
Crawford	JJ	9S2216F	5/2012	Pavement improvements from Rte. N to Turkeyfoot Road.	\$170	\$187	\$1
Dent	119	9S2216B	12/2011	Pavement improvements from Rte. 32 to end of route.	\$493	\$607	\$607
Gasconade	100	5L1100I	12/2010	Pavement improvements from Rte. N to Rte. 19.	\$682	\$541	\$573
Gasconade	B	5L1205G	2/2012	Pavement improvements from Rte. 28 to Phelps County.	\$221	\$241	\$0

\*Includes preliminary engineering, right of way, construction, and construction engineering.

## Construction Work in Progress in SFY 2012

### RSMo 21.795.3(4)

*(Dollars are in Thousands)*

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2012
Gasconade	P	5L1205I	2/2012	Pavement improvements from Rte. 50 to Rte. 28.	\$296	\$289	\$0
Gasconade	V	5L1205H	2/2012	Pavement improvements from Rte. 19 to Rte. T.	\$116	\$120	\$0
Gasconade	Y	5L1205F	2/2012	Pavement improvements from Rte. A to Rte. 28.	\$208	\$206	\$0
Laclede	32	8P2307	1/2011	Pavement improvements from Rte. N to the Texas County line.	\$1,327	\$1,179	\$1,224
Laclede	44	8I2159	6/2012	Intersection improvements and provide pedestrian accommodations at Rte. 5 in Lebanon.	\$975	\$1,454	\$156
Laclede	44	8I2167	11/2010	Bridge improvements over Gasconade River.	\$2,965	\$3,636	\$4,453
Laclede	44	8I2200	4/2012	Pavement improvements through the urban limits of Lebanon.	\$2,542	\$2,172	\$22
Laclede	44	8I2202	4/2012	Pavement improvements on the westbound lanes between the Gasconade River and Bear Creek.	\$977	\$921	\$8

\*Includes preliminary engineering, right of way, construction, and construction engineering.

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## Construction Work in Progress in SFY 2012 RSMo 21.795.3(4)

*(Dollars are in Thousands)*

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2012
Laclede	44	8I2436	4/2012	Pavement and drainage improvements on the eastbound lanes at the Morgan Street interchange in Lebanon.	\$386	\$424	\$31
Laclede	5	8P0854C	1/2010	Construct five lanes in Lebanon. *Economic Recovery Project*	\$4,805	\$3,336	\$3,415
Laclede	5	8P2374	6/2012	Bridge improvements over I-44 in Lebanon. Project involves bridge A3617.	\$955	\$774	\$20
Laclede	CC	8S2346	3/2012	Pavement improvements from Rte. 38 to Rte. C.	\$1,156	\$1,090	\$9
Maries	133	5L1200I	3/2012	Pavement improvements from Rte. 52 to Rte. BB.	\$1,153	\$1,278	\$2
Maries	42	5L1111B	2/2011	Pavement improvements from Rte. 17 in Iberia to Rte. 133.	\$615	\$563	\$595
Maries	42	5L1111C	2/2011	Pavement improvements from Rte. 133 to Rte. 63 in Vienna.	\$535	\$537	\$565
Maries	C	5L1205E	2/2012	Pavement improvements from Rte. 28 to Rte. B.	\$148	\$148	\$0

\*Includes preliminary engineering, right of way, construction, and construction engineering.

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## Construction Work in Progress in SFY 2012

### RSMo 21.795.3(4)

*(Dollars are in Thousands)*

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2012
Maries	H	5L1205D	2/2012	Pavement improvements from Rte. C to Rte. 68.	\$235	\$191	\$0
Miller	134	5L1111D	2/2011	Pavement improvements from the State Park Road to Rte. 42.	\$257	\$213	\$232
Miller	17	5P0928	4/2012	Bridge improvements over Saline Creek 3.2 miles north of Rte. 52 near Tuscumbia.	\$2,312	\$1,704	\$386
Miller	242	5S2179	1/2011	Construct new four-lane roadway from the Lake of the Ozarks Community Bridge to Rte. 54.	\$12,619	\$10,301	\$10,599
Miller	42	5L1111E	2/2011	Pavement improvements from Rte. 54 in Osage Beach to Rte. 17 in Iberia.	\$1,092	\$882	\$884
Miller	52	5L1200F	2/2012	Pavement improvements from Rte. 17 to Rte. E.	\$653	\$667	\$4
Miller	52	5L1200G	2/2012	Pavement improvements from Rte. E to Rte. 133.	\$347	\$387	\$5
Miller	54	5P0962	12/2010	Pavement improvements on the eastbound lanes from Bus. 54 near Eldon east to the Cole County line.	\$2,010	\$1,297	\$1,525

\*Includes preliminary engineering, right of way, construction, and construction engineering.

## Construction Work in Progress in SFY 2012 RSMo 21.795.3(4)

*(Dollars are in Thousands)*

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2012
Miller	87	5S0010G	2/2010	Resurfacing from Salem Rd. to Rte. 54 in the City of Eldon.	\$119	\$133	\$135
Miller	CC	5S0010F	2/2010	Resurfacing from Salem Rd. to Rte. 52. in the City of Eldon.	\$58	\$80	\$90
Moniteau	5	5P2158	3/2011	Pavement improvements from Rte. 50 in Tipton to north of Rte. 52 in Versailles.	\$4,229	\$3,240	\$3,649
Moniteau	50	5P0961	11/2010	Pavement improvements from 1 mile west of Syracuse to the east city limit of Tipton.	\$2,423	\$2,286	\$2,707
Morgan	135	5L1200C	10/2011	Pavement improvements from Rte. 50 to Rte. 52.	\$987	\$1,135	\$1,144
Morgan	50	5P0916	11/2010	Pavement improvements from east of Rte. TT to 1 mile west of Syracuse.	\$5,406	\$4,437	\$4,744
Osage	63	5P2157	12/2011	Pavement improvements from 0.5 mile south of Rte. 50 to Rte. P in Freeburg.	\$4,278	\$4,084	\$52
Osage	89	5L1200D	11/2011	Pavement improvements from Rte. 100 to Rte. 50. Includes the Rte. 89 Spur.	\$993	\$1,013	\$0

\*Includes preliminary engineering, right of way, construction, and construction engineering.

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**Construction Work in Progress in SFY 2012**  
**RSMo 21.795.3(4)**

*(Dollars are in Thousands)*

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2012
Osage	89	5L1200E	11/2011	Pavement improvements from Rte. 50 to Rte. E.	\$338	\$359	\$0
Phelps	44	2I2163R	5/2011	On-call preventive maintenance and pavement repair from Rte. 63 in Phelps County to Rte. 30 in Franklin County.	\$214	\$220	\$394
Phelps	44	9I2183	3/2012	Pavement improvements on eastbound lanes from Sugartree Road interchange to Loop 44 (Rolla).	\$2,666	\$2,606	\$30
Phelps	44	9P2200	6/2011	Intersection improvements at I-44 and Bus. 44.	\$2,023	\$1,782	\$1,909
Phelps	44	9S2216N	5/2012	Pavement improvement on the South Outer Road between County Road 7000 and Loop 44 and on the North Outer Road between County Road 8160 and Loop 44.	\$264	\$287	\$0
Phelps	63	9P0597	6/2010	Resurface from Cedar Street to south of Rte. CC in Rolla.	\$1,111	\$1,111	\$1,203
Phelps	63	9P2190	12/2011	Pavement improvements from Maries County line to just north of I-44.	\$2,527	\$2,875	\$335
Phelps	63	9P2231	6/2011	Upgrade sidewalks on both sides of Rte. 63 from I-44 south to 10th St. through Rolla.	\$487	\$317	\$466

\*Includes preliminary engineering, right of way, construction, and construction engineering.

## Construction Work in Progress in SFY 2012

### RSMo 21.795.3(4)

*(Dollars are in Thousands)*

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2012
Phelps	8	9P2182	5/2012	Pavement improvements from I-44 to Rte. 68 in St. James.	\$1,334	\$1,581	\$41
Phelps	DD	9S2216E	5/2012	Pavement improvements from Rte. 68 to County Road 3620.	\$89	\$108	\$1
Pulaski	44	2I2163Q	5/2011	On-call preventive maintenance and pavement repair from Laclede County to Rte. 63 in Phelps County.	\$214	\$220	\$220
Pulaski	44	2I2164Q	5/2012	Job Order Contracting for pavement repair from Laclede County to Rte. 63 in Phelps County.	\$214	\$257	\$0
Pulaski	44	9I0585	10/2010	Outer road extension improvements in northwest quadrant of Rte. H and I-44.	\$1,977	\$1,708	\$1,823
Pulaski	44	9I2149	11/2010	Pavement improvements on westbound lanes from 1.4 miles west of Rte. 28 to 0.8 mile east of Rte. 17.	\$13,644	\$8,818	\$9,666
Pulaski	DD	9S2216D	3/2012	Pavement improvements on Rte. DD and Rte. F in Pulaski County (entire routes).	\$234	\$292	\$1
Various	Various	5B0800	7/2009	Design-Build Safe and Sound Project. Includes 554 bridge replacement projects around the state.	\$495,500	\$537,903	\$476,226

\*Includes preliminary engineering, right of way, construction, and construction engineering.

## Construction Work in Progress in SFY 2012

### RSMo 21.795.3(4)

*(Dollars are in Thousands)*

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2012
Various	Various	5P0145	7/2010	Payment beginning in SFY 2011 for 3M tape installation warranty. Central District share.	\$207	\$228	\$183
Various	Various	5P2145	0/2007	3M tape installation at various locations throughout the Central District.	\$188	\$110	\$763
Various	Various	5P3000	6/2012	Job Order Contracting for guard cable and guardrail repair in the northern portion of the Central District.	\$555	\$515	\$0
Various	Various	9P0145	7/2010	Payment beginning in SFY 2011 for 3M tape installation warranty. Central District share.	\$100	\$110	\$89
Washington	32	5L1205K	3/2012	Pavement improvements from Rte. 21 to 0.8 miles east of the St. Francois County line.	\$194	\$180	\$0
Washington	8	9P0577F	1/2011	Shoulder construction from Rte. AA to Potosi city limits.	\$615	\$601	\$664
Washington	C	5L1205J	3/2012	Pavement improvements from Rte. Y to Rte. DD.	\$317	\$296	\$0
Washington	E	9S0010D	2/2010	Resurfacing from Route 8 to Route 21 in Potosi. *Economic Recovery Project*	\$101	\$160	\$164

\*Includes preliminary engineering, right of way, construction, and construction engineering.

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**Construction Work in Progress in SFY 2012**  
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*(Dollars are in Thousands)*

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2012
Washington	E	9S2216G	2/2012	Pavement improvements on Rte. F from Kingston Road to Sunset Lane and on Rte. E from Rte. CC to Rte. 47.	\$747	\$770	\$746
Washington	M	9S2216H	2/2012	Pavement improvements from Rte. 21 South in Washington County to Rte. 8 in St. Francois County.	\$587	\$621	\$51
Franklin	100	6P2140	2/2012	Pavement improvements from Rte. KK to west of High Street and west of Rte. 47 to Washington Heights Drive.	\$572	\$746	\$558
Franklin	100	6P2204	12/2011	Pavement improvements from Rte. 19 in Gasconade County to Rte. KK in Franklin County.	\$3,448	\$3,125	\$1,210
Franklin	100	6P2206	6/2011	Pavement improvements from Dubois Creek to I-44 in Gray Summit.	\$1,984	\$1,483	\$1,403
Franklin	100	6P2372	3/2012	Bridge improvements over I-44.	\$2,336	\$1,704	\$520
Franklin	44	6I0735D	6/2009	Interchange improvements and Osage Street capacity improvements.	\$16,923	\$13,356	\$13,383
Franklin	44	6I1690	12/2009	Replace westbound bridge and rehabilitate eastbound bridge 2 miles east of Rte. 185 at Winsel Creek.	\$3,400	\$2,183	\$2,341

\*Includes preliminary engineering, right of way, construction, and construction engineering.

**Construction Work in Progress in SFY 2012**  
**RSMo 21.795.3(4)**

*(Dollars are in Thousands)*

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2012
Franklin	44	6I2084	9/2010	Bridge improvements at Rte. 185 in Sullivan.	\$3,029	\$3,082	\$3,084
Franklin	47	6P2138	2/2012	Pavement improvements from south of Steutermann Road to the Missouri River Bridge.	\$1,852	\$2,202	\$1,697
Franklin	47	6P2286	2/2012	Relocate north outer road and the signalization of Rte. 47 at the I-44 interchange in St. Clair.	\$4,566	\$4,970	\$1,680
Franklin	50	6P1948	12/2010	Pavement and ADA improvements from 0.5 mile east of Rte. UU to Rte. 47 South in Union.	\$1,269	\$1,111	\$1,190
Franklin	50	6P2141	12/2010	Pavement improvements from Denmark Road to I-44.	\$557	\$533	\$537
Franklin	North Loop Rd.	6S2118	9/2010	Relocate South Outer Road, construct turn lanes and widening from I-44 to Springfield Road.	\$2,951	\$2,354	\$2,290
Franklin	Various	6I3006	5/2012	On-call guardrail repair on various routes and at various locations throughout Franklin and Jefferson Counties.	\$372	\$385	\$0
Jefferson	21	6P2312	1/2011	Pavement improvements from Rte. 141 to Old Rte. 21 (Schenk Road).	\$6,890	\$4,370	\$3,667

\*Includes preliminary engineering, right of way, construction, and construction engineering.

## Construction Work in Progress in SFY 2012

### RSMo 21.795.3(4)

*(Dollars are in Thousands)*

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2012
Jefferson	21	6P2361	3/2012	Pavement improvements from Rte. H to the Washington County line.	\$1,849	\$771	\$35
Jefferson	30	6P2373	2/2012	Intersection improvements at Main Street/Redwood Drive.	\$716	\$680	\$416
Jefferson	30	6P2373B	5/2012	Intersection improvements at Wolf Road/S. Industrial Drive, Gravois Road/Old Gravois Road, Gravois Road/Cedar Hill Road, Scenic View Drive/Gravois Road, Scotsdale Road and Wild Cherry Drive.	\$1,218	\$1,341	\$51
Jefferson	30	6P2373D	5/2012	Geometric improvements at Lower Byrnes Mill Road, Upper Byrnes Mill Road/Osage Executive Drive, and LaKenny Drive.	\$1,065	\$1,436	\$256
Jefferson	30	6P2373E	5/2012	Add dual left turn southbound Rte. 30 to eastbound Rte. MM and move signal posts out of median at Rte. MM/W intersection.	\$610	\$525	\$7
Jefferson	30	6S2077	5/2012	Pavement improvements from Rte. PP to Rte. B.	\$4,119	\$3,950	\$76
Jefferson	55	6B0801H	4/2011	Bridge improvements on I-55 over Hillsboro Road/North Fifth Street in Festus.	\$4,432	\$5,045	\$3,551
Jefferson	55	6I1010B	1/2010	Add lanes and widen/replace two bridges between north of Rte. M and north of Rte. Z. *Economic Recovery Project*	\$19,046	\$17,833	\$17,800

\*Includes preliminary engineering, right of way, construction, and construction engineering.

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## Construction Work in Progress in SFY 2012

### RSMo 21.795.3(4)

*(Dollars are in Thousands)*

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2012
Jefferson	55	6I1010D	11/2009	Interchange improvements at Rte. M.	\$6,840	\$2,759	\$3,232
Jefferson	55	6I1010H	2/2012	Construct loop ramp from Rte. M to northbound I-55 and off ramp from I-55 to Rte. M at Rte. M interchange.	\$12,009	\$8,298	\$4,259
Jefferson	61	6S2262	2/2012	Widen McNutt Road (Rte. 61 Spur) from I-55 to Rte. 61/67 to provide two additional lanes and relocate the Scenic Drive signalized intersection to the east.	\$9,458	\$6,026	\$2,858
Jefferson	61	6S2414	2/2012	Scenic Drive relocation at McNutt Road (Rte. 61 Spur) at existing Scenic Drive.	\$1,370	\$1,239	\$357
Jefferson	P	6L1000C	8/2011	Pavement improvements from Rte. A to Rte. 110.	\$577	\$507	\$537
Jefferson	V	6B0803	2/2011	Bridge improvements over Joachim Creek.	\$40	\$82	\$84
St. Charles	364	6P2367D	6/2011	Ramp widening and signal improvement at the off-ramp to Muegge Road.	\$481	\$500	\$528
St. Charles	364	6U1028B	7/2010	Grading, paving, lighting, signals, one way outer roads and bridges Rte. 94 at Mid Rivers Mall Dr. to 0.3 mile west of Central School Rd.	\$85,039	\$74,864	\$70,967

\*Includes preliminary engineering, right of way, construction, and construction engineering.

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## Construction Work in Progress in SFY 2012

### RSMo 21.795.3(4)

*(Dollars are in Thousands)*

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2012
St. Charles	70	6I2002	12/2011	Add westbound auxiliary lane from TR Hughes Boulevard interchange to east of Rte. K.	\$2,581	\$2,356	\$786
St. Charles	70	6I2120	6/2010	Pavement treatment from west of Rte. C to west of Rte. 94.	\$2,179	\$1,599	\$1,625
St. Charles	70	6I2277	5/2011	Pavement improvements from Rte. Z to Lake St. Louis Boulevard.	\$1,943	\$1,918	\$1,711
St. Charles	70	6I2324	11/2011	Bridge improvements at Fifth Street (westbound only).	\$784	\$358	\$33
St. Charles	79	6P2201	4/2012	Add left-turn lanes at Rte. Y, Hackmann Road, Vomund Road, and Dyer Road.	\$1,735	\$1,729	\$219
St. Charles	79	6P2362	4/2012	Pavement improvements from I-70 to 0.75 mile south of the Lincoln County line.	\$1,619	\$1,909	\$245
St. Charles	94	3S2009J	12/2010	Pavement improvements and shoulder widening from west of Rte. D to Walnut Springs Drive.	\$2,279	\$1,144	\$1,186
St. Charles	94	6P2410	5/2012	Signal improvements from I-64 to Mid Rivers Mall Drive.	\$625	\$205	\$7

\*Includes preliminary engineering, right of way, construction, and construction engineering.

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**Construction Work in Progress in SFY 2012**  
**RSMo 21.795.3(4)**

*(Dollars are in Thousands)*

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2012
St. Charles	94	6U1028P	9/2009	Extend Page Ave. from Rte. 94 (0.3 mile west of Harvester) to 0.6 mile east of Central School Rd. at Woodstream. \$245,000 '08 Appropriation. *Economic Recovery proje	\$20,745	\$23,016	\$22,049
St. Charles	94	6U1028Q	9/2009	Extend Page Ave. from 0.6 mile east of Central School Road at Woodstream to 0.3 mile west of Central School Road. *Economic Recovery Project*	\$26,713	\$25,561	\$17,560
St. Charles	D	6S2192	12/2010	Pavement improvements from Rte. DD to Rte. 94.	\$3,140	\$2,063	\$1,968
St. Charles	D	6S2192B	5/2011	Pavement improvements and shoulder widening from 1.4 mile east of Rte. Z to Rte. DD.	\$744	\$875	\$778
St. Charles	DD	6S2281	6/2010	Widen pavement and add shoulders from 0.25 mile west of Rte. 40/61 to 0.2 west of Sommers Road.	\$1,197	\$1,355	\$1,329
St. Charles	DD	6S2310	5/2011	Pavement improvements and shoulder widening from 0.2 mile west of Sommers Road to Rte. D.	\$1,651	\$1,728	\$1,518
St. Charles	Katy Trail	6O0029	2/2010	MDNR bridge replacement on Katy Trail over Little Femme Osage Creek, near Defiance.	\$284	\$275	\$281
St. Charles	N	6S1988	5/2011	Pavement improvements on Rte. N from Meadowlake Drive to Eagle Hill Drive.	\$1,917	\$1,380	\$1,516

\*Includes preliminary engineering, right of way, construction, and construction engineering.

## Construction Work in Progress in SFY 2012 RSMo 21.795.3(4)

*(Dollars are in Thousands)*

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2012
St. Charles	P	6L1100	3/2012	Pavement improvements on Rte. P from Hoff Road to Rte. M and on Rte. F from Rte. D to Rte. 94.	\$1,221	\$1,046	\$576
St. Charles	P	6S2391	5/2011	Pavement improvements and shoulder widening from Rte. 61 to east of Hoff Road.	\$1,307	\$1,363	\$1,264
St. Charles	Various	6I3007	5/2012	On-call guardrail repair on various routes and at various locations throughout St. Charles County.	\$234	\$260	\$0
St. Louis	100	6S2154	4/2010	Pavement treatment from west of Mason Road to Rte. JJ.	\$1,955	\$1,940	\$2,199
St. Louis	141	6U0807	2/2010	Relocate/construct Rte. 141 from Rte. 40 to Rte. 340, (Olive Blvd). In cooperation with St. Louis County, construct Rte. 141 from Rte. 340 (Olive Blvd) to Rte. 364 (Page Ave.) \$3M County, \$2.88M SAFETEA-LU, \$245K '08 earmarks. *Economic Recovery Project*	\$100,804	\$86,280	\$80,736
St. Louis	141	6U0807D	2/2010	Relocate the Metropolitan St. Louis Sewer District (MSD) sewer facilities from north of St. Luke's Hospital Drive to north of Rte. AB.	\$9,836	\$11,202	\$9,987
St. Louis	170	6I1924	3/2011	Bridge improvements on eight bridges from Nyflot to Scudder Road.	\$3,361	\$2,637	\$2,514
St. Louis	170	6I1954	3/2011	Bridge improvements on 10 bridges from Nyflot to Scudder Road.	\$5,028	\$5,135	\$4,901

\*Includes preliminary engineering, right of way, construction, and construction engineering.

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## Construction Work in Progress in SFY 2012

### RSMo 21.795.3(4)

*(Dollars are in Thousands)*

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2012
St. Louis	170	6I2308	6/2012	Guardrail and guard cable improvements from I-270 to Page Avenue.	\$1,323	\$1,187	\$65
St. Louis	255	6I2359B	6/2011	Bridge improvements on the Jefferson Barracks Bridge.	\$5,279	\$5,748	\$5,439
St. Louis	267	6P2374	9/2011	Install sidewalks on the east side of Rte. 267 from south of Reavis Barracks to Rte. 61/67 (Lindbergh Blvd.) intersection in Lemay and Mehlville.	\$1,271	\$1,103	\$1,075
St. Louis	270	6I1830B	7/2009	Replace bridge and rebuild interchange at Dorsett Road.	\$18,026	\$11,671	\$12,782
St. Louis	270	6I1978	7/2009	Rehabilitate bridge over Marine Avenue.	\$1,378	\$2,087	\$2,059
St. Louis	270	6I2010	6/2010	Pavement treatment from south of Rte. 100 to Rte. HH (Clayton Road).	\$561	\$881	\$856
St. Louis	270	6I2010B	4/2011	Pavement improvements from north of Rte. 340 to I-70.	\$4,066	\$3,307	\$3,294
St. Louis	270	6I2010C	6/2010	Resurfacing from north of Rte HH (Clayton Rd) to north of Rte. 340.	\$1,582	\$1,259	\$1,269

\*Includes preliminary engineering, right of way, construction, and construction engineering.

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**Construction Work in Progress in SFY 2012**  
**RSMo 21.795.3(4)**

*(Dollars are in Thousands)*

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2012
St. Louis	270	6I2010D	3/2012	Capacity and pavement improvements, pavement and shoulder widening and soundwalls from north of I-44 to south of Rte. 100.	\$12,963	\$12,262	\$2,339
St. Louis	270	6I2082	4/2011	Pavement improvements at I-270 and I-70 ramps.	\$506	\$588	\$723
St. Louis	270	6I2099	6/2011	Bridge improvements over Coldwater Creek west of I-170 interchange.	\$2,505	\$1,396	\$1,296
St. Louis	270	6I2130	3/2011	Pavement improvements on I-270 from east of I-170 to west of I-170 and west of Lilac to east of Bellefontaine Road and Rte. 67 from Cinder Road to south of the Missouri River Bridge.	\$1,508	\$1,451	\$1,475
St. Louis	270	6I2393	5/2012	Construct right turn lane at I-270 eastbound exit ramp to eastbound Rte. 340.	\$191	\$213	\$50
St. Louis	270	6I2397	6/2012	Widen eastbound I-270 exit ramp, lengthen eastbound I-270 acceleration lane, and remove I-270 eastbound to Rte. 67 northbound loop at Rte. 67.	\$1,017	\$821	\$115
St. Louis	340	6P2363	4/2011	Pavement improvements from Woodcrest Executive Drive to Rte. JJ (Ballas Road).	\$467	\$449	\$489
St. Louis	364	6P2364	2/2012	Pavement improvements from Bennington Place to east of Schuetz Road.	\$1,408	\$1,636	\$1,486

\*Includes preliminary engineering, right of way, construction, and construction engineering.

**Construction Work in Progress in SFY 2012**  
**RSMo 21.795.3(4)**

*(Dollars are in Thousands)*

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2012
St. Louis	364	6U1045B	7/2009	Grading, paving and bridges from Bennington Road to I-270.	\$27,561	\$28,881	\$26,388
St. Louis	370	6P2367B	6/2011	Add a temporary lane eastbound and westbound during the westbound I-70 Missouri River (Blanchette) Bridge rehabilitation between Earth City Expressway and Rte. 94.	\$551	\$759	\$770
St. Louis	44	6I1967	6/2012	Pavement improvements from east of Williams Creek to the commuter parking lot entrance.	\$562	\$472	\$73
St. Louis	44	6I2009	11/2009	Resurface pavement and restripe existing roadway back to 4 lanes in each direction from the Meramec River to I-55.	\$8,317	\$7,286	\$7,776
St. Louis	44	6I2026	11/2011	Pavement improvements from east of Lewis Road to west of Williams Creek.	\$6,794	\$8,288	\$1,742
St. Louis	44	6I2239	4/2012	Rehabilitate retaining wall from Big Bend Blvd. to west of Elm Avenue.	\$1,174	\$796	\$101
St. Louis	44	6I2392	3/2012	Extend eastbound off-ramp deceleration lane, extend and widen right and left turn lanes at Rte. 141.	\$580	\$462	\$361
St. Louis	44	6P2306	6/2012	Remove bridge deck over the Meramec River.	\$392	\$431	\$51

\*Includes preliminary engineering, right of way, construction, and construction engineering.

## Construction Work in Progress in SFY 2012 RSMo 21.795.3(4)

*(Dollars are in Thousands)*

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2012
St. Louis	55	6I2218	6/2011	Signal, lighting and ADA facilities improvements at Bayless Avenue.	\$665	\$433	\$433
St. Louis	64	6I0978	12/2006	Design/Build project. 15 interchanges, 41 bridges, bike/ped on cross st., ITS, urban design, soundwalls, retaining walls and arterial route improvemen from west of Spoede to west of Sarah. Project costs for the Design/Build project total \$535 million.	\$548,694	\$532,734	\$532,479
St. Louis	64	6P2199	6/2012	Pavement improvements from east of Boone's Crossing to east of Spirit Blvd. in the Chesterfield Valley.	\$2,326	\$1,092	\$36
St. Louis	67	6P2396	4/2012	Ramp improvements at I-270.	\$447	\$404	\$306
St. Louis	67	6P2436	5/2012	Slide repairs on Rte. 67 between Missouri Bottom Rd. and Rte. B, and on Rte. 370 at I-270 interchange.	\$574	\$605	\$21
St. Louis	70	6I2004	11/2011	Bridge improvements at Earth City Expressway.	\$998	\$730	\$80
St. Louis	70	6I2005	11/2011	Bridge improvements on westbound Blanchette Bridge over the Missouri River.	\$68,134	\$71,055	\$7,822
St. Louis	70	6I2024	4/2010	Pavement treatment from I-270 to Fee Fee Road.	\$1,998	\$1,688	\$1,818

\*Includes preliminary engineering, right of way, construction, and construction engineering.

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## Construction Work in Progress in SFY 2012 RSMo 21.795.3(4)

*(Dollars are in Thousands)*

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2012
St. Louis	70	6I2106B	4/2010	Restripe roadway to provide 3 lanes each direction from I-270 to I-170.	\$1,908	\$1,744	\$1,646
St. Louis	70	6I2238	12/2011	Pavement improvements on the Earth City interchange.	\$1,476	\$1,082	\$633
St. Louis	70	6I2244	4/2010	Guardrail upgrades at I-170 interchange.	\$116	\$134	\$126
St. Louis	70	6I2366B	4/2012	ADA and drainage grate improvements from west of Bermuda Road to east of St. Louis Avenue.	\$585	\$363	\$0
St. Louis	70	6P2367	10/2011	ITS improvements on the Blanchette Bridge.	\$786	\$635	\$685
St. Louis	70	6P2367C	4/2011	Add a temporary exit lane from westbound I-70 ramp to I-270.	\$516	\$585	\$523
St. Louis	AC	6S2230	2/2011	Pavement improvements from Coldwater Creek to Rte. 67.	\$786	\$645	\$732
St. Louis	EE	6S1973	6/2010	Resurfacing from Rte. 115 (Natural Bridge Road) to Rte. 180 (St. Charles Rock Road).	\$1,262	\$1,124	\$1,223

\*Includes preliminary engineering, right of way, construction, and construction engineering.

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## Construction Work in Progress in SFY 2012 RSMo 21.795.3(4)

*(Dollars are in Thousands)*

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2012
St. Louis	JJ	6S1859	6/2011	Pavement improvements from Conway Road to Rte. 100.	\$3,836	\$1,837	\$1,944
St. Louis	U	6S2389	12/2011	Install sidewalks on both sides of Rte. U from West Florissant Rd. to Woodrow Ave. in Northwoods, Pasadena Hills, Country Club Hills and Jennings.	\$1,716	\$1,868	\$925
St. Louis	Various	6I3008	5/2012	On-call guardrail repair on various routes and at various locations throughout St. Louis County and St. Louis City.	\$754	\$808	\$0
St. Louis City	115	6P2237	6/2011	Pavement improvements on Rte. 115 from the St. Louis City limits to Salisbury Street, Salisbury Street from Natural Bridge Road to I-70 and at the intersection of Rte. H and Adelaide.	\$2,567	\$2,527	\$2,365
St. Louis City	44	6I2089	6/2011	Bridge and pavement improvements from east of Jamison Avenue to Shrewsbury Avenue.	\$4,654	\$4,305	\$3,901
St. Louis City	44	6I2390	2/2012	Improve pedestrian and sidewalk facilities on both sides of Rte. 30 from St. Louis City limits to I-55; and I-44 from Shrewsbury Avenue to the I-44/I-55 interchange.	\$874	\$885	\$487
St. Louis City	64	6I0985J	2/2010	Seismic retrofit and replace drainage system from west of 11th Street to west of 7th Street.	\$13,701	\$14,049	\$14,553
St. Louis City	64	6I0985M	2/2010	Seismic retrofit work next to General Services Administration federal building between 11th Street and 14th Street.	\$6,356	\$7,025	\$6,485

\*Includes preliminary engineering, right of way, construction, and construction engineering.

## Construction Work in Progress in SFY 2012 RSMo 21.795.3(4)

*(Dollars are in Thousands)*

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2012
St. Louis City	64	6I0985O	12/2010	Seismic retrofit, replace drainage system and bridge maintenance from 8th Street to 21st Street. Includes retrofit at Ramp O.	\$6,809	\$6,344	\$6,207
St. Louis City	64	6I0985P	12/2010	Bridge maintenance from 7th Street to 21st Street.	\$5,035	\$4,102	\$3,808
St. Louis City	64	6I0985Q	2/2010	Bridge maintenance from west of 7th Street to 14th Street.	\$4,761	\$8,050	\$7,617
St. Louis City	64	6I2020	6/2011	Bridge improvements on Poplar Street bridge and approaches from 21st Street to the Poplar Street Bridge.	\$23,245	\$14,857	\$3,441
St. Louis City	70	6I0984	1/2010	Construct new Mississippi River Bridge over Mississippi River.	\$234,094	\$292,787	\$194,060
St. Louis City	70	6I2366	6/2011	Pavement improvements on I-70 from Bermuda Road to west of Union Boulevard, east of Kinghighway to St. Louis Avenue and east of I-170 to North Hanley Road and on I-270 from North Hanley Road to Bellefontaine Road and from Lilac to Mississippi River.	\$4,187	\$5,436	\$5,022
St. Louis City	70	6U1086	5/2011	Construction of connections from the new Mississippi River Bridge to I-70 west and to St. Louis City at Cass Avenue.	\$73,050	\$49,931	\$36,747
St. Louis City	H	6I2231	5/2012	Pavement improvements at the I-270 interchange.	\$450	\$431	\$37

\*Includes preliminary engineering, right of way, construction, and construction engineering.

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## Construction Work in Progress in SFY 2012 RSMo 21.795.3(4)

*(Dollars are in Thousands)*

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2012
St. Louis City	Tucker Blvd.	6O0013	3/2010	New structures, pavement and roadway improvements between O'Fallon St. and Washington Ave. (In cooperation with St. Louis City and the Mississippi River Bridge Team). To be awarded by St. Louis City.	\$20,536	\$18,215	\$20,494
St. Louis City	Washington Ave.	6W0001	3/2010	Municipal dock improvements. Actual costs are charged to project ARRA-ES06(040). *Economic Recovery Project*	\$400	\$392	\$0
Various	Various	2I2163K	5/2011	On-call preventive maintenance and pavement repair at various interstate locations in the St. Louis metro area.	\$642	\$660	\$271
Various	Various	2I2163L	5/2011	On-call preventive maintenance and pavement repair at various interstate locations in Franklin and Jefferson Counties.	\$642	\$660	\$759
Various	Various	2I2163M	5/2011	On-call asphalt pavement repair at various locations in St. Charles and St. Louis Counties and St. Louis City.	\$856	\$880	\$217
Various	Various	6I2408	11/2011	ITS improvements on various locations on I-170, I-255, I-270 and I-44.	\$861	\$380	\$471
Various	Various	6I2409	5/2012	ITS improvements on various locations on I-55, I-64, I-70, and I-270.	\$885	\$336	\$46
Various	Various	6I3009	5/2012	On-call guard cable repair on various routes and locations in the St. Louis District.	\$316	\$594	\$0

\*Includes preliminary engineering, right of way, construction, and construction engineering.

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## Construction Work in Progress in SFY 2012 RSMo 21.795.3(4)

*(Dollars are in Thousands)*

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2012
Various	Various	6I3010	5/2012	On-call fence repair at various routes and locations in the St. Louis District.	\$316	\$327	\$0
Various	Various	6P0145	7/2010	Payment for 3M tape installation warranty. St. Louis District share.	\$338	\$372	\$290
Various	Various	6P2145	0/2007	3M tape installation at various locations throughout the St. Louis District.	\$666	\$504	\$895
Various	Various	6P2307	3/2011	Bridge maintenance on various routes in Franklin County, Jefferson County, St. Charles County, St. Louis County, and St. Louis City.	\$1,180	\$1,120	\$946
Various	Various	6P2356	5/2011	Pavement improvements (non-interstate/asphalt) at various locations in Franklin County, Jefferson County, St. Charles County, St. Louis County and St. Louis City.	\$411	\$412	\$481
Various	Various	6P2356B	5/2011	Pavement improvements (non-interstate/concrete) at various locations in Franklin County, Jefferson County, St. Charles County, St. Louis County and St. Louis City.	\$411	\$412	\$234
Various	Various	6P2404	6/2012	Install flashing left-turn arrow at various locations.	\$1,026	\$538	\$36
Various	Various	6P2407	11/2011	Signal improvements on various locations in Franklin, Jefferson, St. Charles and St. Louis Counties.	\$1,282	\$506	\$472

\*Includes preliminary engineering, right of way, construction, and construction engineering.

## Construction Work in Progress in SFY 2012

### RSMo 21.795.3(4)

*(Dollars are in Thousands)*

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2012
Various	Various	6S2402	5/2012	ITS improvements on Rte. 180 from I-270 to I-170, Rte. 115 from I-70 to Salisbury, Rte. 340 from Rte. 100 to Pennsylvania, Rte. 231 from Kingston to Becker and Rte. K from I-70 north outer road to I-64.	\$1,779	\$956	\$14
Various	Various	6S2403	10/2011	ITS improvements Rte. 366 from Geyer to MacKenzie, Rte. 100 from Rte. 109 to Big Bend, on Rte. D from I-270 to Skinker, Rte. 21 from Rte. 141 to Baptist Church Road, and Rte. 30 from Rte. 141 to I-55.	\$1,716	\$981	\$1,124
Barry	37	7P0859B	10/2011	Pavement and passing lane improvements on disconnected sections from south of Rte. 60 to the Arkansas State line.	\$10,735	\$7,369	\$5,537
Barry	39	7S0808	4/2012	Bridge improvements over Table Rock Lake 0.4 mile south of Rte. YY.	\$9,861	\$6,061	\$100
Barton	160	7S2209H	10/2011	Pavement improvements on disconnected sections of Rte. 160 from Rte. M to Rte. 71 and on Rte. 126 from the Kansas State line to Rte. 160.	\$1,853	\$1,905	\$1,917
Barton	71	7P0824H	10/2009	Resurface disconnected sections of southbound lanes from 2.7 miles south of Rte. 126 to Rte. 96.	\$5,740	\$3,166	\$3,314
Bates	52	7P0802B	3/2012	Bridge improvements over Miami Creek and Mulberry Creek on Rte. 52 in Bates County and over the Little Osage River on Rte. V in Vernon County.	\$2,271	\$2,303	\$673
Bates	71	7B0801H	5/2010	Bridge rehabilitation on Rte. 71 over Miami Creek and over Rte. 52	\$5,102	\$4,670	\$4,414

\*Includes preliminary engineering, right of way, construction, and construction engineering.

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## Construction Work in Progress in SFY 2012

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*(Dollars are in Thousands)*

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2012
Bates	71	7P0659	2/2012	Construct outer roads on disconnected sections from 3.1 miles south of Rte. 52 (east) to Rtes. A/B as part of the upgrade to I-49.	\$7,909	\$6,878	\$2,764
Bates	71	7P0797K	2/2011	Replace at-grade intersection with interchange at Rtes. AA/E as part of the upgrade to I-49.	\$4,268	\$3,034	\$2,995
Bates	71	7P0824C	10/2009	Resurface disconnected sections of southbound and northbound lanes from Rtes. A and B in Bates County to 2 miles north of Rtes. V and C in Barton County.	\$12,780	\$8,160	\$7,996
Bates	71	7P0825	11/2011	Upgrade signage for conversion to I-49 from Cass County to 1 mile south of Rte. H in McDonald County.	\$4,000	\$2,857	\$1,617
Bates	Various	7P0797P	6/2011	Outer road improvements on disconnected sections west of Rte. 71 and on County Road 52 as part of the upgrade to I-49.	\$1,995	\$1,604	\$1,998
Benton	65	5P0892	6/2010	Grading, drainage, paving and right of way acquisition from south of Rte. 52 (Cole Camp Junction) to 0.3 mile north of Lincoln.	\$8,570	\$7,880	\$7,584
Benton	65	5P0892B	6/2010	Grading, bridge, drainage, paving and right of way acquisition from 0.6 mile south of Lincoln near Rte. H to Warsaw.	\$24,173	\$19,856	\$17,657
Benton	65	5P0892C	9/2009	Grading, drainage, paving and right of way acquisition from 0.3 mile north of Lincoln to 0.6 mile south of Lincoln near Rte. H.	\$7,037	\$4,938	\$4,922

\*Includes preliminary engineering, right of way, construction, and construction engineering.

**Construction Work in Progress in SFY 2012**  
**RSMo 21.795.3(4)**

*(Dollars are in Thousands)*

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2012
Benton	65	5P0904	4/2012	Bridge improvements over Osage River south of Warsaw.	\$871	\$306	\$2
Benton	65	5P0960	10/2010	Pavement improvements from 0.2 mile south of Rte. MM to Rte. AA.	\$1,695	\$1,220	\$1,322
Benton	7	5P0903	4/2012	Bridge improvements over Truman Lake.	\$2,293	\$1,136	\$59
Benton	7	5P0918	4/2012	Bridge improvements over Truman Lake. Project involves bridge A3465.	\$1,292	\$456	\$2
Benton	Z	5L1200B	3/2012	Pavement improvements from Henry County to Rte. 7.	\$182	\$218	\$197
Cedar	32	7S2209B	10/2011	Pavement improvements on disconnected sections of Rte. 32 from Rte. 54 to Rte. 245 and on Rte. J from Rte. N to Rte. 32.	\$1,403	\$2,969	\$2,924
Cedar	J	7S0818B	3/2012	Bridge improvements over Sac River on Rte. J in Cedar Co., Osage River on Rte. H, Weaubleau Creek on Rte. TT, Little Clear Creek on Rte. O and Truman Reservoir on Rte. E	\$5,979	\$3,977	\$205
Christian	125	8S2453	12/2011	Pavement improvements from Rte. 14 in Christian County to Rte. 76 in Taney County.	\$1,589	\$1,305	\$1,229

\*Includes preliminary engineering, right of way, construction, and construction engineering.

## Construction Work in Progress in SFY 2012 RSMo 21.795.3(4)

*(Dollars are in Thousands)*

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2012
Christian	14	8S2380	5/2012	Signal improvements at various locations in Christian County.	\$1,152	\$526	\$22
Christian	160	8P2420	5/2012	Turn lane improvements at various intersections from the Ozarks Transportation Organization boundary, 1.0 mile south of the Finley River, to Rte. 248 north of Reeds Spring.	\$1,195	\$1,252	\$27
Christian	176	8S2349	4/2012	Pavement improvements from Rtes. 13/160 to Rte. 65.	\$369	\$507	\$56
Christian	413	8S2355	4/2012	Pavement improvements on Rte. 413 from Rte. 60 west of Billings to 0.3 mile south of Crane.	\$2,552	\$1,359	\$16
Christian	65	8P0893	12/2009	Pavement improvement from Ozarks Transportation Organization boundary south of Ozark to Rte. EE.	\$1,811	\$1,036	\$1,006
Christian	65	8P2268	12/2011	Pavement improvements from Rte. EE to south of Rte. 465.	\$5,435	\$3,969	\$131
Christian	65	8P2363	12/2011	Bridge improvements over Woods Fork and Camp Creek near Saddlebrooke.	\$1,506	\$1,421	\$1,363
Christian	N	8L1300E	2/2012	Pavement improvements from Rte. 14 to end of route.	\$309	\$264	\$261

\*Includes preliminary engineering, right of way, construction, and construction engineering.

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## Construction Work in Progress in SFY 2012

### RSMo 21.795.3(4)

*(Dollars are in Thousands)*

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2012
Dade	39	7S2209C	10/2011	Pavement improvements on disconnected sections of Rte. 39 from Rte. Y in Cedar County to Loop 44 in Mt. Vernon and of Rte. 160 from Rte. 39 to 1.9 miles east of Rte. MM.	\$1,886	\$4,343	\$902
Dade	CC	7S0818C	4/2012	Bridge improvements over Stockton Lake 1.8 miles north of Rte. 160.	\$2,164	\$969	\$7
Dallas	38	8S2344	6/2011	Pavement improvements from Rte. 65 to Rte. M.	\$332	\$340	\$312
Dallas	65	8P0591	12/2007	Grading, paving, bridges, and upgrade to expressway from 0.2 mile north of Rte. EE to Rte. 125.	\$32,431	\$22,100	\$21,441
Dallas	65	8P0844	12/2007	Improve pavement on existing two lanes (future northbound lanes) from 0.2 mile north of Rte. AA in Dallas County to Rte. 125 in Greene County.	\$258	\$218	\$193
Dallas	65	8P0894B	12/2009	Thin pavement treatment from Rte. 32 to end of three-lane pavement in Buffalo.	\$203	\$235	\$242
Dallas	65	8P2215	12/2009	Add center turn lane for 1.0 mile north of Route 32. *Economic Recovery Project*	\$1,298	\$1,137	\$1,139
Dallas	C	8S2409	5/2012	Bridge improvement over Lindley Creek branch at low-water crossing 2.8 miles west of Rte. 65.	\$619	\$520	\$109

\*Includes preliminary engineering, right of way, construction, and construction engineering.

## Construction Work in Progress in SFY 2012 RSMo 21.795.3(4)

*(Dollars are in Thousands)*

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2012
Dallas	F	8S2430	4/2012	Pavement improvements from Rte. 65 to Rte. 38.	\$453	\$424	\$2
Dallas	H	8S2431	4/2012	Pavement improvements from Rte. 32 to Rte. M.	\$433	\$442	\$2
Dallas	M	8S2345	6/2011	Pavement improvements from Rte. 38 to Rte. B.	\$612	\$619	\$530
Greene	13	8P0881B	2/2011	Pavement improvements on Kansas Expressway from Chestnut Expressway to Mt. Vernon Ave. in Springfield.	\$406	\$333	\$374
Greene	13	8P2395	5/2012	Bridge improvements over Jordan Creek on Kansas Expressway in Springfield.	\$661	\$688	\$7
Greene	13	8P2405	3/2012	Pavement improvements at various locations between I-44 and Rte. WW.	\$1,615	\$1,047	\$119
Greene	160	8P0792	11/2010	Improve interchange safety and capacity at James River Freeway and Rte. 160 (Campbell Avenue) in Springfield.	\$8,049	\$5,924	\$5,915
Greene	160	8P0881D	2/2011	Pavement improvements from Chestnut Expressway to Sunshine Street in Springfield.	\$564	\$508	\$494

\*Includes preliminary engineering, right of way, construction, and construction engineering.

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## Construction Work in Progress in SFY 2012 RSMo 21.795.3(4)

*(Dollars are in Thousands)*

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2012
Greene	160	8P2231	6/2012	Bridge improvements over I-44.	\$3,828	\$2,958	\$300
Greene	160	8P2382	6/2012	Signal and ramp improvements at I-44.	\$1,256	\$1,210	\$2
Greene	174	8S2282	10/2010	Pavement improvements from County Road 59 to west of the BNSF railway in Republic.	\$920	\$545	\$583
Greene	266	8S2275	6/2011	Pavement improvements from County Road 97 to Rte. AB in Greene County.	\$69	\$66	\$58
Greene	44	2I2164O	5/2012	Job Order Contracting for pavement repair in Greene County.	\$214	\$319	\$0
Greene	44	8I0754	2/2010	Resurface all lanes from west of Rte. 13 (Kansas Expressway) to Rte. H (Glenstone Ave.) in Springfield.	\$2,038	\$1,740	\$1,754
Greene	44	8I0755	2/2010	Resurface eastbound and westbound lanes from Rte H (Glenstone Ave.) to east of Rte. 65 in Springfield.	\$1,378	\$1,083	\$1,186
Greene	44	8I2172	2/2010	Bridge improvements on interstate bridges over Broadway, Grant and National streets in Springfield.	\$1,349	\$1,326	\$1,127

\*Includes preliminary engineering, right of way, construction, and construction engineering.

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## Construction Work in Progress in SFY 2012

### RSMo 21.795.3(4)

*(Dollars are in Thousands)*

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2012
Greene	44	8I2198	2/2012	Pavement improvements from Lawrence County to the Ozarks Transportation Organization boundary near Rte. 360.	\$4,733	\$4,265	\$14
Greene	44	8I2198B	2/2012	Pavement improvements from the Ozarks Transportation Organization's boundary near Rte. 360 to west of Chestnut Expressway in Springfield. Relates to 8I2198.	\$1,324	\$1,300	\$0
Greene	44	8P0881C	5/2011	Pavement improvements on Chestnut Expressway from Kansas Expressway to Glenstone Avenue in Springfield.	\$1,016	\$1,417	\$1,273
Greene	44	8P2371	6/2011	Pavement improvement from Haseltine Rd. to College St. in Springfield.	\$1,159	\$1,221	\$1,137
Greene	44	8S2296	4/2011	Pavement improvements from Rte. 125 to the Webster County line.	\$281	\$105	\$112
Greene	60	8P0683C	3/2009	Construct flyover ramps, bridges over the BNSF railway at the Rte. 60 (James River Freeway) and Rte. 65 interchange.	\$55,124	\$52,303	\$49,592
Greene	60	8P0898	3/2009	Rebuild WB bridge L5142 bridge deck and widen EB bridge A1218 over the James River/Lake Springfield.	\$11,788	\$8,355	\$7,079
Greene	60	8P2154	3/2012	Intersection improvements at Oakwood Avenue/County Road 93 in Republic.	\$961	\$692	\$31

\*Includes preliminary engineering, right of way, construction, and construction engineering.

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**Construction Work in Progress in SFY 2012**  
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*(Dollars are in Thousands)*

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2012
Greene	60	8P2411	2/2012	Pavement repairs at various locations from Rte. 65 to Rte. 125.	\$63	\$72	\$2
Greene	60	8P2412	2/2012	Pavement repairs at various locations from Rte. 125 in Greene County to Rte. 95 in Wright County.	\$770	\$513	\$3
Greene	65	8P0605B	7/2009	Grading, paving to add lanes for divided six-lanes from Rte. D (Sunshine Street) to Rte. 60 (James River Freeway). *Economic Recovery Project*	\$11,556	\$9,676	\$9,566
Greene	65	8P0605D	7/2009	Grading and paving to add lanes for divided six-lanes from Bus. 65 (Chestnut Expressway) to Rte. D (Sunshine Street) in Springfield. Amendment 3 will fund 4.6 million and ARRA will fund 6.2 million. *Economic Recovery Project*	\$12,741	\$10,562	\$10,750
Greene	65	8P0605E	7/2009	Grading, paving to add lanes for divided six-lanes from I-44 to Bus. Rte. 65 (Chestnut Expressway) in Springfield. *Economic Recovery Project*	\$13,078	\$10,831	\$10,862
Greene	65	8P0605F	4/2011	Construct sound abatement at five locations from I-44 to Rte. 60.	\$5,136	\$4,761	\$4,554
Greene	65	8P0850	3/2012	Cost share project with Springfield and Greene County for interchange improvements at Rte. 65 / Bus. 65 (Chestnut Expressway).	\$5,586	\$3,203	\$1,208
Greene	65	8P0880	12/2009	Pavement improvement from Rte. 60 to the Ozarks Transportation Organization boundary.	\$6,328	\$3,782	\$4,038

\*Includes preliminary engineering, right of way, construction, and construction engineering.

## Construction Work in Progress in SFY 2012 RSMo 21.795.3(4)

*(Dollars are in Thousands)*

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2012
Greene	65	8P0897	3/2009	Rebuild NB bridge A0647 to replace a deficient bridge and replace deck and superstructure on SB bridge A2072 to improve vertical clearance at the Route 60 interchange in Springfield.	\$6,916	\$6,784	\$5,828
Greene	65	8P2427	5/2012	Shoulder improvements from 0.1 mile north of Rte. KK in Greene County to Rte. AA in Dallas County.	\$934	\$579	\$4
Greene	65	8P2428	5/2012	Shoulder improvements from I-44 to 0.1 mile north of Rte. KK.	\$816	\$655	\$3
Greene	65	8P2450	6/2012	Bridge improvements over the Pomme de Terre River near the Dallas/Greene County line.	\$937	\$891	\$26
Greene	D	8S2369	4/2011	Thin pavement treatment from Blackman Road to Rte. 125.	\$886	\$423	\$394
Greene	DD	8S2466	3/2012	Pavement improvements from Rte. 125 to end of route.	\$159	\$135	\$0
Greene	IS44E TO RTMM	8I2445	2/2012	Pavement improvements on various interchanges on I-44 in Greene County.	\$551	\$441	\$3
Greene	IS44E TO US65S	8P0881E	2/2010	Pavement treatment on I-44 exit ramps to southbound Rte. 65 in Springfield.	\$331	\$274	\$235

\*Includes preliminary engineering, right of way, construction, and construction engineering.

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## Construction Work in Progress in SFY 2012

### RSMo 21.795.3(4)

*(Dollars are in Thousands)*

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2012
Greene	IS44W TO RTHN	8P0881F	2/2010	Pavement treatment on outer ramps at I-44/Rte. H interchange in Springfield.	\$248	\$67	\$64
Greene	J	8S2467	2/2012	Pavement improvements from Rte. D to end of route.	\$376	\$265	\$264
Greene	NN	8S2468	2/2012	Pavement improvements from Rte. 60 in Greene County to Rte. J in Christian County.	\$290	\$350	\$351
Greene	Various	8P2394	2/2012	Deck sealing on various bridges in and around Springfield.	\$222	\$221	\$4
Greene	Various	8Q0830B	6/2011	Phase II of field device deployment of the Intelligent Transportation System on various routes in the urban Southwest District.	\$1,448	\$1,416	\$1,175
Henry	13	4P2345	4/2011	Pavement improvements from County Road NW 550 to just north of Rte. 7 in Clinton.	\$1,344	\$1,234	\$1,192
Henry	13	4S1935	12/2010	Pavement improvements from Rte. 7 to Bodine Street in the city of Clinton.	\$396	\$336	\$254
Henry	2	7S3004	6/2012	Sidewalk improvements along Rtes. 2, 52, WW and connecting to the Katy Trail in the city of Windsor.	\$138	\$102	\$0

\*Includes preliminary engineering, right of way, construction, and construction engineering.

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## Construction Work in Progress in SFY 2012 RSMo 21.795.3(4)

*(Dollars are in Thousands)*

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2012
Henry	7	4P2402	4/2012	Pavement improvements from bridge over Deer Creek to Rte. PP in Tightwad.	\$1,372	\$1,237	\$8
Hickory	123	8S2341	3/2012	Pavement improvements from Rte. 54 to Rte. 32.	\$1,478	\$1,093	\$26
Hickory	83	8S2432	3/2012	Pavement improvements from Rte. 54 in Wheatland to Rte. V in Polk County.	\$834	\$714	\$623
Hickory	D	8S2461	3/2012	Pavement improvements from Rte. 54 to Rte. 64.	\$359	\$269	\$260
Jasper	171	7B0801N	8/2011	Bridge improvements over MNA Railroad.	\$1,797	\$2,610	\$922
Jasper	249	7P0859F	10/2011	Pavement improvements on disconnected sections from Rte. 171 to I-44.	\$1,719	\$960	\$1,019
Jasper	249	7U2221	2/2012	On-call slide repair from Rte. 171 to I-44.	\$576	\$2,854	\$4
Jasper	43	7P2171B	2/2012	Intersection improvements at Rte. 96.	\$781	\$946	\$12

\*Includes preliminary engineering, right of way, construction, and construction engineering.

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## Construction Work in Progress in SFY 2012 RSMo 21.795.3(4)

*(Dollars are in Thousands)*

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2012
Jasper	43	7S0788	12/2011	Construct interchange to replace at-grade intersection at Zora Street in Joplin.	\$8,012	\$11,221	\$3,488
Jasper	44	7I0875	10/2011	Pavement improvements from 0.9 mile east of Rte. 71/Rte. 249 interchange to 1.5 miles east of Rte. 37.	\$5,814	\$4,763	\$14
Jasper	71	7P0797R	3/2012	Ramp improvements on disconnected sections from I-435 to I-44 as part of the upgrade to I-49.	\$1,151	\$1,198	\$24
Jasper	71	7P0824G	10/2009	Resurface disconnected sections of northbound lanes from 1.8 miles north of Rte. 160 to 0.6 mile south of Rte. K in Jasper County.	\$5,087	\$2,787	\$2,821
Jasper	71	7P0842F	7/2010	Pavement improvements on disconnected sections of northbound lanes from 0.3 mile south of Rte. H and Rte. K to 0.2 mile north of I-44.	\$4,521	\$4,560	\$4,685
Jasper	71	7P0859C	10/2011	Pavement improvements on disconnected sections from 10th Street in Webb City to south of Hammons Boulevard in Joplin.	\$2,295	\$2,044	\$6
Jasper	71	7P2193C	10/2011	ADA improvements on disconnected sections of Business 71 and Rte. FF in the Joplin metro area.	\$128	\$122	\$23
Jasper	96	7S0818D	4/2012	Bridge improvements over Spring River 0.6 mile west of Rte. V.	\$2,725	\$1,773	\$323

\*Includes preliminary engineering, right of way, construction, and construction engineering.

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## Construction Work in Progress in SFY 2012

### RSMo 21.795.3(4)

*(Dollars are in Thousands)*

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2012
Jasper	E	7S2209F	10/2011	Pavement improvements on disconnected sections of Rte. E from east of Rte. 571 to Rte. 37 and on Rte. V from Rte. 71 to Rte. 96.	\$389	\$541	\$2
Jasper	FF	7P0859E	10/2011	Pavement improvements on disconnected sections from Rte. 43 to Bus. 71 in Joplin.	\$673	\$577	\$503
Jasper	FF	7S0811	10/2010	Intersection improvements from 0.2 mile west of Rte. 71 to Rte. 71.	\$957	\$819	\$949
Jasper	FF	7S2161	6/2009	Construct turn lanes and improved geometrics at the intersection of Rte. FF and Prigmor Avenue and widen Rte. FF to include a center two-way left-turn lane from US 71 to Prigmor Avenue.	\$2,285	\$2,031	\$2,288
Jasper	FF	7U0605B	6/2009	Construct turn lanes and improved geometrics at the intersection of Rte. FF and Prigmor Avenue and widen Rte. FF to include a center two-way left-turn lane from US 71 to Prigmor Avenue. *Economic Recovery Project*	\$2,235	\$1,532	\$2,056
Jasper	O	7S0818E	4/2012	Bridge improvements over Spring River 1.9 miles north of Rte. 96.	\$1,087	\$827	\$47
Lawrence	174	7S2197	10/2010	Pavement improvements on disconnected sections from Rtes. K and N in Lawrence County to west of County Road 59 in Greene County.	\$2,530	\$1,496	\$1,688
Lawrence	174	7S2219	10/2010	Shoulder improvements from I-44 to west of County Road 59 in Greene County.	\$616	\$348	\$405

\*Includes preliminary engineering, right of way, construction, and construction engineering.

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## Construction Work in Progress in SFY 2012

### RSMo 21.795.3(4)

*(Dollars are in Thousands)*

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2012
Lawrence	266	8S2275B	6/2011	Pavement improvements from Rte. 96 to Rte. AB.	\$1,769	\$1,839	\$1,629
McDonald	71	7P0797S	3/2012	Guardrail improvements on disconnected sections from I-435 to 1 mile south of Rte. H in McDonald County as part of the upgrade to I-49.	\$294	\$1,656	\$1,237
McDonald	71	7P0859G	10/2011	Pavement improvements on disconnected sections of southbound lanes from Elk River to Rte. H.	\$69	\$88	\$2
Newton	44	2I2164N	5/2012	Job Order Contracting for pavement repair from the Oklahoma State line to Greene County.	\$214	\$321	\$0
Newton	44	7I0691	6/2012	Interchange improvements at Bus. 71 (Range Line Road) in Joplin.	\$10,625	\$9,312	\$444
Newton	71	7P0842D	10/2011	Pavement improvements on disconnected sections from Rte. 60 to Rte. 59.	\$703	\$880	\$835
Newton	71	7P0859D	10/2011	Pavement improvements on disconnected sections from south of 44th Street in Joplin to Rte. 71.	\$892	\$1,098	\$12
Newton	71	7S0710	10/2011	ADA improvements on disconnected sections from south of Rte. FF (32nd Street) to Hammons Boulevard in Joplin.	\$754	\$739	\$633

\*Includes preliminary engineering, right of way, construction, and construction engineering.

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## Construction Work in Progress in SFY 2012

### RSMo 21.795.3(4)

*(Dollars are in Thousands)*

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2012
Newton	86	7S2209D	10/2011	Pavement improvements on disconnected sections from Rte. 60 to 0.5 mile east of Rte. T.	\$1,283	\$1,407	\$4
Newton	FF	7P2175C	10/2011	Pavement improvements on disconnected sections from east of Bus. 71 to Rte. 71 in Joplin.	\$1,337	\$1,106	\$7
Newton	NN	7S2209E	10/2011	Pavement improvements on disconnected sections of Rte. NN and Rte. U in Newton County, Rte. H in McDonald County, and Rte. 43 in Newton and McDonald counties.	\$972	\$2,606	\$379
Polk	13	8P2410	3/2012	Pavement improvements from Rte. 123 in Polk County to Rte. WW in Greene County.	\$2,228	\$1,441	\$3
Polk	13	8P2417	5/2012	Safety improvements at the Rtes. U and Y intersection.	\$584	\$647	\$11
Polk	13	8P2435	3/2012	Drainage improvement north of Bolivar, south of County Road 433.	\$71	\$84	\$47
Polk	13	8S2284	3/2012	Pavement improvements from east of Rte. 13 to Rte. 123.	\$279	\$78	\$25
Polk	32	8P2297	2/2011	Pavement improvements from Rte. D to Rte. 65.	\$1,334	\$1,078	\$1,124

\*Includes preliminary engineering, right of way, construction, and construction engineering.

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## Construction Work in Progress in SFY 2012

### RSMo 21.795.3(4)

*(Dollars are in Thousands)*

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2012
Polk	U	8L1111B	2/2011	Pavement improvements from Rte. 13 to end of route.	\$269	\$209	\$231
St. Clair	13	7P0842E	10/2011	Pavement improvements on disconnected sections of northbound and southbound lanes from 4.3 miles north of Rte. A/C to 4.4 miles south of Rte. V.	\$801	\$798	\$719
Stone	13	8P2188	4/2011	Capacity and safety improvements from 1 mile south of Rte. 76 near Branson West to Kimberling Blvd. in Kimberling City.	\$18,560	\$19,566	\$16,146
Stone	173	8S2354	4/2012	Pavement improvements from Rte. 413 to Rte. 76.	\$1,081	\$865	\$772
Stone	176	8S2348	4/2012	Pavement improvements from Rtes. 265/413 to Rte. 13.	\$872	\$514	\$395
Stone	248	8S2347	4/2012	Pavement improvements from Barry County to Rtes. 265/413 in Stone County.	\$898	\$944	\$14
Stone	248	8S2429	4/2012	Pavement improvements from Rte. 413 to Rte. 13 in Reeds Spring.	\$79	\$68	\$61
Stone	265	8S2451	4/2012	Pavement improvements from 0.3 mile south of Crane to Rte. 13 in Branson West.	\$2,498	\$1,071	\$0

\*Includes preliminary engineering, right of way, construction, and construction engineering.

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## Construction Work in Progress in SFY 2012 RSMo 21.795.3(4)

*(Dollars are in Thousands)*

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2012
Stone	39	8S2351	3/2012	Pavement improvements from Rte. H to Arkansas State line.	\$571	\$492	\$7
Stone	86	8S2300	4/2011	Pavement improvements from Rte. 13 to Rte. 65.	\$1,200	\$860	\$851
Stone	86	8S2350	3/2012	Pavement improvements from 2.9 miles east of Rte. H in Barry County to Rte. 13 in Stone County.	\$1,558	\$1,214	\$15
Stone	H	8S2352	3/2012	Pavement improvements from Rte. 39 to end of route.	\$219	\$214	\$6
Stone	H	8S2353	3/2012	Pavement improvements from Rte. 13 to end of route.	\$254	\$264	\$1
Stone	JJ	8S2302	4/2011	Pavement improvements from Rte. 86 to the end of route.	\$330	\$240	\$236
Stone	M	8L1300F	2/2012	Pavement improvements from Rte. U to Shelvin Rock Road.	\$478	\$331	\$325
Stone	M	8S2433	2/2012	Pavement improvements from Rte. K to Rte. U.	\$338	\$271	\$264

\*Includes preliminary engineering, right of way, construction, and construction engineering.

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**Construction Work in Progress in SFY 2012**  
**RSMo 21.795.3(4)**

*(Dollars are in Thousands)*

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2012
Stone	UU	8S2301	4/2011	Pavement improvements from Rte. 86 to the end of route.	\$118	\$90	\$88
Taney	125	8S2462	12/2011	Pavement improvements from Rte. 76 to the Arkansas State line.	\$1,453	\$1,315	\$6
Taney	160	8P2276	12/2011	Pavement improvements from Rte. 76 in Forsyth to Rte. 5 west of Gainsville.	\$5,669	\$2,303	\$12
Taney	248	8S2370	5/2011	Bridge maintenance on bridge A3064 over Rte. 65.	\$690	\$390	\$362
Taney	248	8S2447	4/2012	Pavement improvements from north of Shepherd of the Hills Expressway to Rte. 65 in Branson.	\$745	\$858	\$205
Taney	65	8P0798	5/2011	Interchange improvements at Rte. 248 (Shepherd of the Hills Expressway/Branson Landing Boulevard).	\$8,168	\$7,021	\$6,846
Taney	65	8P0894C	2/2011	Pavement improvements at the Rte. 65/Rte. 160 interchange and on the ramps at the interchanges with Rtes. 160, F, Bee Creek Road, 248 and 76.	\$1,452	\$1,196	\$1,329
Taney	65	8P2365	6/2012	Intersection improvements at St. James Street in Hollister.	\$541	\$536	\$24

\*Includes preliminary engineering, right of way, construction, and construction engineering.

## Construction Work in Progress in SFY 2012 RSMo 21.795.3(4)

*(Dollars are in Thousands)*

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2012
Taney	65	8P2398	5/2012	Bridge improvements over Cahill Road north of Rte. 76 in Branson.	\$560	\$582	\$36
Taney	65	8P2415	6/2012	Intersection improvements at Rochester Road.	\$594	\$903	\$29
Taney	76	8P0764	11/2009	Rehabilitate bridge over the White River and Missouri and North Arkansas Railroad at Lake Taneycomo. Project involves bridge number J0705.	\$5,250	\$5,752	\$5,374
Taney	76	8P0799	11/2009	Construct roundabout and new bridge over Lake Taneycomo.	\$12,847	\$10,342	\$10,487
Taney	76	8P2309	4/2011	Pavement improvement from Rte. 160 in Taney County to Rte. T in Douglas County.	\$1,735	\$1,598	\$1,644
Taney	76	8S2368	3/2012	Turn lane improvements at Rte. T.	\$411	\$445	\$342
Taney	J	8L1111F	4/2011	Pavement improvements from Rte. 76 to end of route.	\$284	\$240	\$261
Various	44	8I2446	2/2012	Pavement improvements on various interchanges on I-44 and Rte. 60 in Greene, Webster, Laclede and Wright Counties.	\$1,001	\$563	\$9

\*Includes preliminary engineering, right of way, construction, and construction engineering.

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## Construction Work in Progress in SFY 2012 RSMo 21.795.3(4)

*(Dollars are in Thousands)*

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2012
Various	Various	7P0145	7/2010	Payment beginning in SFY 2011 for 3M tape installation warranty. Rural Southwest District share.	\$118	\$130	\$93
Various	Various	7P2145	0/2007	3M tape installation at various locations throughout the Southwest District.	\$462	\$433	\$1,528
Various	Various	8P0145	7/2010	Payment beginning in SFY 2011 for 3M tape installation warranty. Rural Southwest District share.	\$88	\$97	\$75
Various	Various	8P0145B	7/2010	Payment beginning in SFY 2011 for 3M tape installation warranty. Urban Southwest District share.	\$68	\$75	\$61
Various	Various	8P2145	0/2007	3M tape installation at various locations throughout the urban Southwest District.	\$131	\$118	\$387
Various	Various	8P2145B	0/2007	3M tape installation at various locations throughout the rural Southwest District.	\$225	\$186	\$464
Various	Various	8P2179	3/2012	Installation of guardrail and replacement of nonstandard guardrail in the rural Southwest District.	\$826	\$272	\$266
Various	Various	8P2190	4/2009	SFY 2009 on-call asphalt pavement repair on major routes in the Ozarks Transportation Organization area.	\$219	\$221	\$110

\*Includes preliminary engineering, right of way, construction, and construction engineering.

## Construction Work in Progress in SFY 2012

### RSMo 21.795.3(4)

*(Dollars are in Thousands)*

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2012
Various	Various	8P2238	5/2012	Job Order Contracting for guardrail and guard cable repair throughout rural Southwest District.	\$272	\$275	\$1
Various	Various	8P2241	5/2012	Job Order Contracting for guardrail repair in urban Southwest District.	\$191	\$189	\$1
Various	Various	8P2384	3/2012	Removal of obstructions at various locations in the rural Southwest District.	\$539	\$306	\$90
Vernon	54	7P0842B	10/2010	Pavement improvements on disconnected sections from the Kansas State line to 3.2 miles east of Rte. 43.	\$1,423	\$2,318	\$2,495
Vernon	54	7P2155G	10/2011	Pavement improvements on disconnected sections of Rte. 54 and Bus. 71 through Nevada.	\$2,427	\$1,363	\$8
Vernon	54	7P2222	11/2011	ADA improvements on disconnected sections of Rte. 54 and Bus. 71 through Nevada.	\$344	\$301	\$3
Vernon	71	7B0801I	4/2011	Bridge improvements over MNA Railroad.	\$6,869	\$5,458	\$3,314
Vernon	71	7P0797E	11/2010	Replace at-grade intersection with interchange at Rte. DD as part of the upgrade to I-49.	\$5,795	\$4,573	\$4,298

\*Includes preliminary engineering, right of way, construction, and construction engineering.

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## Construction Work in Progress in SFY 2012

### RSMo 21.795.3(4)

*(Dollars are in Thousands)*

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2012
Vernon	71	7P0797F	11/2010	Replace at-grade intersection with interchange at Rte. E as part of the upgrade to I-49.	\$6,187	\$4,387	\$4,251
Vernon	71	7P0797G	11/2010	Replace at-grade intersection with interchange at Rte. M as part of the upgrade to I-49.	\$5,071	\$3,722	\$3,616
Vernon	71	7P0797H	11/2010	Replace at-grade intersection with interchange at Rte. D as part of the upgrade to I-49.	\$4,894	\$3,650	\$3,501
Vernon	71	7P0797I	10/2011	Replace at-grade intersection with interchange at relocated Rte. TT as part of the upgrade to I-49.	\$8,749	\$7,510	\$3,951
Vernon	71	7P0797L	11/2010	Replace at-grade intersection with overpass at County Road 290 1.3 miles north of Rte. M as part of the upgrade to I-49.	\$2,295	\$1,915	\$1,832
Vernon	71	7P0799	2/2012	Bridge improvements over Douglas Branch 2.6 miles north of Rte. M.	\$2,209	\$1,574	\$1,261
Vernon	71	7P0824E	10/2009	Resurface disconnected sections of southbound lanes from 4.2 miles north of Rte. V in Barton County to 2.8 miles north of Rte. 126.	\$5,637	\$3,186	\$3,222
Vernon	B	7S0546	4/2012	Bridge improvements over Horse Creek 3.7 miles east of Rte. NN.	\$1,075	\$1,156	\$229

\*Includes preliminary engineering, right of way, construction, and construction engineering.

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## Construction Work in Progress in SFY 2012

### RSMo 21.795.3(4)

*(Dollars are in Thousands)*

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2012
Vernon	H	7B0803B	2/2011	Bridge maintenance on Rte H over Marmaton River, on Rte DD over Clear Cr., over Rte F over Little Drywood Cr. in Vernon Co, Rte U over Big Sac River in Dade Co, Rte BB over Deer Cr. in Jasper Co.	\$343	\$399	\$333
Vernon	K	7S0818F	4/2012	Bridge improvements over West Fork of Clear Creek 0.6 mile south of Rte. 54.	\$855	\$787	\$97
Webster	38	8S2274	2/2011	Pavement improvements from Rte. E to I-44.	\$567	\$390	\$462
Webster	44	2I2161T	4/2009	On-call preventive maintenance and pavement repair in Webster and Laclede counties.	\$270	\$273	\$158
Webster	44	2I2163P	5/2011	On-call preventive maintenance and pavement repair in Webster and Laclede Counties.	\$214	\$220	\$118
Webster	44	2I2164P	5/2012	Job Order Contracting for pavement repair in Webster and Laclede Counties.	\$214	\$264	\$0
Webster	44	8I2440	6/2012	Shoulder improvements on the westbound lanes west of the Niangua River.	\$321	\$150	\$21
Webster	44	8S2295	4/2011	Pavement improvements from Greene County to the end of the state route near Cologna Road.	\$598	\$627	\$590

\*Includes preliminary engineering, right of way, construction, and construction engineering.

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## Construction Work in Progress in SFY 2012

### RSMo 21.795.3(4)

*(Dollars are in Thousands)*

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2012
Webster	A	8L1111H	4/2011	Pavement improvements from Rte. FF to Rte. 60.	\$365	\$230	\$247
Webster	W	8S2308	4/2011	Pavement improvements from Rte. Y North Jct. to Rte. 38.	\$367	\$302	\$298
Bollinger	91	0S2261	12/2011	Pavement improvements from Rte. 51 to Rte. 25.	\$348	\$316	\$319
Bollinger	C	0S2254	4/2012	Pavement improvements from Rte. 51 to Rte. 91.	\$529	\$483	\$0
Bollinger	C	0S2291	4/2012	Install shoulders and rumble stripes from Rte. 25 to Rte. 51.	\$870	\$459	\$3
Butler	142	0S2246	2/2011	Pavement improvements from Rte. HH to Rte. 158.	\$379	\$248	\$292
Butler	53	0P0826	1/2010	Resurface existing pavement and stabilize shoulders from Poplar Bluff to Qulin and Campbell to Holcomb.	\$4,475	\$4,740	\$4,686
Butler	67	0P0877	12/2010	Pavement improvements from Madison County line to 4.1 miles south of Butler County line.	\$4,751	\$3,955	\$4,154

\*Includes preliminary engineering, right of way, construction, and construction engineering.

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## Construction Work in Progress in SFY 2012

### RSMo 21.795.3(4)

*(Dollars are in Thousands)*

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2012
Butler	67	0P0959	6/2012	Capacity improvements 1.5 miles south of Rte. M to 1 mile south of Rte. 160.	\$27,518	\$23,931	\$5,210
Butler	67	0P2238	6/2012	Bridge improvements over Epps Ditch.	\$1,268	\$1,254	\$90
Butler	67	0P2273	4/2012	Construction of interchange at Rte. 67 and Oak Grove Road in Poplar Bluff.	\$7,506	\$6,400	\$1,827
Butler	PP	0S2215	12/2011	Bridge improvements over Cane Creek.	\$1,667	\$1,015	\$270
Butler	W	0S2245	2/2011	Pavement improvements from Rte. O to Bus. 60.	\$214	\$411	\$372
Cape Girardeau	25	0S2222	4/2011	Pavement improvements from Rte. 77 to Rte. NN.	\$2,646	\$1,450	\$1,406
Cape Girardeau	55	0I0010B	9/2011	Bridge improvements on the southbound bridge over the Headwater Diversion Channel.	\$1,571	\$1,685	\$16
Cape Girardeau	55	0I2300	12/2011	Install median guard cable from Rte. E in Cape Girardeau County to Rte. 67 in Jefferson County.	\$8,726	\$6,926	\$1,932

\*Includes preliminary engineering, right of way, construction, and construction engineering.

**Construction Work in Progress in SFY 2012**  
**RSMo 21.795.3(4)**

*(Dollars are in Thousands)*

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2012
Cape Girardeau	Fifth St.	0W0001	1/2010	Construction of high water rail line that will allow port rail to operate during high water events. Actual project costs are charged to ARRA-ES10(001). *Economic Recovery Project*	\$1,100	\$883	\$0
Cape Girardeau	OO	0S2256	4/2012	Pavement improvements from Rte. 34 to Rte. Z.	\$1,109	\$1,482	\$45
Cape Girardeau	Z	0S2255	4/2012	Pavement improvements from Rte. F to Rte. 25.	\$724	\$537	\$13
Carter	M	9L1111B	2/2011	Pavement improvements on Rtes. M, N and V in Carter County, Rte. Y in Reynolds County, and Rte. U in Ripley County. (Entire routes)	\$1,277	\$1,166	\$1,225
Douglas	14	8S2399	6/2012	Bridge improvements over White River and Spring Creek east of Rte. 181.	\$478	\$419	\$15
Douglas	14	9L1205M	4/2012	Pavement improvements from Rte. 181 to Rte. 63.	\$448	\$345	\$0
Douglas	5	8P2392	4/2012	Signal improvements at Rte. 14 in Ava.	\$327	\$252	\$50
Douglas	5	8S2273	2/2011	Pavement improvements from 16th Street to Rte. A in Ava.	\$1,089	\$923	\$914

\*Includes preliminary engineering, right of way, construction, and construction engineering.

## Construction Work in Progress in SFY 2012 RSMo 21.795.3(4)

*(Dollars are in Thousands)*

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2012
Douglas	Y	8L1111D	2/2011	Pavement improvements from Rte. 5 to end of route.	\$252	\$194	\$225
Howell	160	9S2204	3/2012	Pavement improvements from Rte. JJ to County Road 6070.	\$1,069	\$986	\$31
Howell	63	9P2177	11/2011	Capacity improvements to complete four-lane undivided roadway from Rte. 160 to Bus. 63 South.	\$6,154	\$7,867	\$2,962
Howell	63	9S2234	3/2012	ADA sidewalk improvements on Bus. Rte. 60/63 in Willow Springs.	\$142	\$131	\$127
Howell	E	9S2216K	3/2012	Pavement improvements from Rte. E to Howell County line and Rte. AB near West Plains (entire routes).	\$811	\$994	\$0
Howell	JJ	9L1205L	4/2012	Pavement improvements from Rte. 160 to Rte. 142.	\$256	\$204	\$0
Howell	Y	9S2216L	12/2011	Pavement improvements from the Texas County line to Rte. 60 East.	\$230	\$257	\$0
Howell	160	9P2235	3/2012	ADA sidewalk improvements on Rte. 160 in West Plains.	\$50	\$50	\$76

\*Includes preliminary engineering, right of way, construction, and construction engineering.

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## Construction Work in Progress in SFY 2012

### RSMo 21.795.3(4)

*(Dollars are in Thousands)*

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2012
Iron	49	9L1205J	4/2012	Pavement improvements from Rte. K to the Wayne County line.	\$206	\$186	\$0
Iron	N	9S0593	3/2012	Pavement and safety improvements from Rte. 21 North to Rte. 21 South.	\$2,694	\$3,397	\$485
Madison	67	0P0828	12/2010	Pavement improvements on existing lanes from 1.4 miles south of Rte. C to Wayne County line.	\$2,483	\$2,117	\$1,952
Madison	67	0P0928	10/2007	Construct additional lanes (northbound) and bridges to provide divided pavement from Wayne County line to end of four-lane south of Fredericktown.	\$54,577	\$51,599	\$53,314
Madison	67	0P0929	6/2008	Construct additional lanes and bridges to provide divided highway from 0.8 mile south of Rte. 34 to the Madison Co. line.	\$36,139	\$29,087	\$29,671
Madison	67	0P0986	12/2009	Pavement treatments from Rte. 72 to St. Francois County line.	\$2,377	\$1,739	\$1,822
Madison	72	0P0010C	2/2010	Resurface through the City of Fredricktown. *Economic Recovery Project*	\$405	\$529	\$511
Madison	72	9L1205I	3/2012	Pavement improvements from the Iron County line to Rte. 67.	\$275	\$220	\$0

\*Includes preliminary engineering, right of way, construction, and construction engineering.

## Construction Work in Progress in SFY 2012

### RSMo 21.795.3(4)

*(Dollars are in Thousands)*

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2012
Madison	J	9L1205H	3/2012	Pavement improvements from Rte. 72 to Rte. 51.	\$396	\$307	\$0
Mississippi	102	9S3002	6/2012	Pavement improvements from County Road 528 to Rte. A.	\$607	\$639	\$0
Mississippi	105	0P2268	12/2010	Pavement improvements from Rte. 62 to I-57 in Charleston.	\$1,166	\$803	\$686
Mississippi	62	0S2189	12/2010	Pavement improvements from Marshall Street to I-57 in Charleston.	\$1,780	\$885	\$829
Mississippi	77	9S3001	6/2012	Pavement improvements from US 60/62 to Dorena Ferry.	\$644	\$708	\$0
Mississippi	80	9S3000	6/2012	Pavement improvements from 2 miles east of Rte. AA to 5.6 miles east of MO 77.	\$286	\$295	\$0
Mississippi	B	0S2258	12/2011	Pavement improvements from Rte. 62 to Rte. 80.	\$490	\$521	\$6
New Madrid	55	0I2147	7/2009	Construction of new Welcome Center on I-55 at Marston. *Economic Recovery Project*	\$7,671	\$6,211	\$6,719

\*Includes preliminary engineering, right of way, construction, and construction engineering.

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## Construction Work in Progress in SFY 2012 RSMo 21.795.3(4)

*(Dollars are in Thousands)*

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2012
New Madrid	60	0B0801K	2/2012	Bridge improvements westbound over the BNSF railroad.	\$870	\$934	\$683
New Madrid	80	9L1205E	3/2012	Pavement improvements from Rte. 61 to Rte. B.	\$178	\$151	\$0
New Madrid	TT	0S2217	12/2011	Bridge improvements over Portage Bay.	\$592	\$378	\$382
New Madrid	ZZ	0S2220	2/2012	Bridge improvements over Drainage Ditch 53.	\$417	\$254	\$194
Oregon	142	9S2241	3/2012	Pavement and safety improvements from Rte. 63 to Rte. EE.	\$1,190	\$1,217	\$83
Oregon	W	9S2216M	3/2012	Pavement improvements from Rte. 19 South to end of route.	\$276	\$321	\$1
Ozark	160	8P2303	4/2011	Pavement improvements from Rte. 181 to Rte. V.	\$1,292	\$1,312	\$1,289
Ozark	J	8S2304	4/2011	Pavement improvements from Rte. 160 to the Arkansas State line.	\$480	\$378	\$356

\*Includes preliminary engineering, right of way, construction, and construction engineering.

## Construction Work in Progress in SFY 2012

### RSMo 21.795.3(4)

*(Dollars are in Thousands)*

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2012
Ozark	W	8S2305	4/2011	Pavement improvements from Rte. 5 to the Arkansas State line.	\$510	\$380	\$374
Pemiscot	55	0I0972	7/2009	Grading, drainage, paving and structure(s) for rest area/welcome center adjacent to northbound lane, north of the Arkansas State line at Hayti.	\$8,240	\$7,620	\$8,156
Pemiscot	55	0I2171	5/2009	Pavement rehabilitation of north bound lane of Rte. I-55 in Pemiscot County. Arkansas state line to 2.0 miles south of Rte. I-155. *Economic Recovery Project*	\$16,270	\$17,706	\$17,268
Pemiscot	55	0I2173	2/2009	Pavement rehabilitation of north and south bound lanes from Rte. 84 to Scott County. *Economic Recovery Project*	\$18,550	\$20,276	\$20,208
Pemiscot	D	0S0742	10/2009	Grading and paving from Rte. I-155 to Rte. 84.	\$2,242	\$2,208	\$2,140
Pemiscot	J	9L1205D	2/2012	Pavement improvements from Rte. 412 to I-44.	\$144	\$122	\$0
Perry	51	0B0803B	2/2011	Bridge improvements over Bois Brule Creek.	\$93	\$64	\$66
Perry	55	0I2176	6/2011	Pavement improvements from Perryville to Benton.	\$18,146	\$17,372	\$8,035

\*Includes preliminary engineering, right of way, construction, and construction engineering.

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## Construction Work in Progress in SFY 2012

### RSMo 21.795.3(4)

*(Dollars are in Thousands)*

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2012
Perry	55	0I2200	1/2010	Pavement improvements from Rte. 61 interchange in Cape Girardeau County to Rte. B interchange in Perry County.	\$16,899	\$15,076	\$15,856
Perry	T	0S2230	2/2012	Bridge improvements over Saline Creek.	\$1,122	\$1,194	\$310
Reynolds	21	9P2147	3/2011	Pavement improvements and safety improvements from Rte. 21 north to Rte. 60.	\$2,333	\$1,872	\$1,906
Reynolds	D	9L1205K	4/2012	Pavement improvements from Rte. 21 to Bus. Rte. 60.	\$263	\$234	\$0
Reynolds	MM	9S2216I	3/2012	Pavement improvements from County Road 218 to Rte. N.	\$109	\$130	\$0
Scott	55	0I0943	6/2010	Construct outer road connection from Rte. K in Scott City north to existing outer road south of Rte. AB.	\$5,844	\$6,299	\$6,274
Scott	55	2I2163U	5/2011	On-call preventive maintenance and pavement repair (concrete only) from Rte. 60 in Scott County to the Arkansas State line and all of I-155.	\$134	\$138	\$0
Scott	55	2I2163V	5/2011	On-call preventive maintenance and pavement repair (asphalt only) from Rte. 60 in Scott County to the Arkansas State line and all of I-155.	\$134	\$138	\$273

\*Includes preliminary engineering, right of way, construction, and construction engineering.

## Construction Work in Progress in SFY 2012 RSMo 21.795.3(4)

*(Dollars are in Thousands)*

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2012
Scott	91	0P2239	4/2012	Bridge improvements over Drainage Ditch 2.	\$543	\$635	\$225
Scott	A	0S2257	12/2011	Pavement improvements from Rte. 77 to Rte. 61.	\$501	\$534	\$561
Scott	BB	0S2252	12/2011	Pavement improvements from Rte. ZZ to Rte. 114.	\$231	\$212	\$5
Scott	M	9L1205F	3/2012	Pavement improvements from Rte. A to Rte. 61.	\$164	\$180	\$0
Scott	U	0S2253	12/2011	Pavement improvements from Rte. 61 to Rte. H.	\$322	\$267	\$266
Scott	Z	0S2259	12/2011	Pavement improvements from Rte. 61 to Rte. 114.	\$742	\$694	\$21
Scott	ZZ	0S2251	12/2011	Pavement improvements from Rte. Z to Rte. 61.	\$254	\$244	\$10
Shannon	60	9P0596	2/2010	Partial resurfacing and construct paved shoulders from Rte. M in Shannon County to Rte. C in Carter County.	\$6,151	\$5,192	\$5,368

\*Includes preliminary engineering, right of way, construction, and construction engineering.

## Construction Work in Progress in SFY 2012

### RSMo 21.795.3(4)

*(Dollars are in Thousands)*

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2012
St. Francois	32	0S0010C	2/2010	Rehabilitate the existing pavement on Rte. 32 (Karsh Blvd.) from Rte. OO to Rte. 67 in the City of Farmington.	\$1,457	\$1,157	\$1,083
St. Francois	47	0S2282	4/2012	Adding paved shoulders and rumble stripes from Rte. 21 to Rte. 67.	\$1,444	\$1,026	\$0
St. Francois	67	0P2159	8/2011	Interchange improvements at the intersection of Rtes. 67, 221, and W in Farmington.	\$5,004	\$4,278	\$2,436
St. Francois	67	0P2209	3/2012	Interchange ramp improvements at Rte. 47 and Bonne Terre interchange.	\$974	\$991	\$344
St. Francois	67	0P2270	3/2012	Median crossover improvements from Declue Lane to Rte. JJ.	\$967	\$903	\$335
St. Francois	67	0S2185	4/2010	Construct east outer road from Northwood Drive in Bonne Terre to Hedgeapple Road.	\$1,617	\$1,163	\$1,112
St. Francois	T	9L1205G	3/2012	Pavement improvements from Rte. OO to the Perry County line.	\$255	\$208	\$0
Ste. Genevieve	55	0I2175	12/2011	Pavement improvements on north and south bound lanes from the Jefferson County line to Rte. O.	\$8,185	\$8,065	\$1,849

\*Includes preliminary engineering, right of way, construction, and construction engineering.

## Construction Work in Progress in SFY 2012

### RSMo 21.795.3(4)

*(Dollars are in Thousands)*

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2012
Ste. Genevieve	55	0I2178	12/2011	Pavement improvements from Rte. O to Rte. M.	\$9,032	\$8,882	\$2,379
Ste. Genevieve	55	2I2162S	4/2010	On-call preventive maintenance and pavement repair (concrete only) from Rte. 32 in Ste. Genevieve County to Rte. 60 in Scott County, also all of I-57 in Mississippi County.	\$316	\$324	\$831
Ste. Genevieve	55	2I2163S	5/2011	Job Order Contracting for preventive maintenance and pavement repair (concrete only) from Rte. 32 in Ste. Genevieve County to Rte. 60 in Scott County, also all of I-57 in Mississippi County.	\$134	\$138	\$449
Ste. Genevieve	55	2I2163T	5/2011	On-call preventive maintenance and pavement repair (asphalt only) from Rte. 32 in Ste. Genevieve County to Rte. 60 in Scott County, also all of I-57 in Mississippi County.	\$134	\$138	\$0
Ste. Genevieve	B	0S2198	1/2010	Bridge replacement, asphalt overlay, widening, and shoulders from Rte. 32 to Coffman. *Economic Recovery Project*	\$4,285	\$5,431	\$5,437
Ste. Genevieve	Marina Rd.	0W0003	2/2010	Dock and dolphin construction, site development. Actual project costs are charged to ARRA-ES10(003). *Economic Recovery Project*	\$1,433	\$1,367	\$0
Ste. Genevieve	O	0S2281	4/2012	Adding paved shoulders and rumble stripes from Rte. 61 to Rte. 32.	\$589	\$733	\$0
Stoddard	25	0P0941	4/2011	Pavement improvements from the north urban limits of Bernie to Rte. 53 in Holcomb.	\$3,533	\$2,438	\$2,484

\*Includes preliminary engineering, right of way, construction, and construction engineering.

## Construction Work in Progress in SFY 2012

### RSMo 21.795.3(4)

*(Dollars are in Thousands)*

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2012
Stoddard	60	0B0801L	2/2012	Bridge improvements westbound over Union Pacific railroad.	\$818	\$923	\$781
Texas	17	9L1205B	2/2012	Pavement improvements from Rte. U in Laclede County to Rte. 38.	\$601	\$498	\$0
Texas	181	9S2216C	12/2011	Pavement improvements from Rte. AD in Texas County to Rte. 76 in Douglas County.	\$494	\$591	\$0
Texas	60	9P2205B	12/2011	Pavement improvements on the westbound lanes from the Texas County line to just west of Beeler Creek.	\$1,243	\$1,103	\$0
Texas	60	9S0010C	1/2010	Resurfacing from Route 181 to Route 60 in Cabool.	\$162	\$162	\$150
Texas	B	9S2216J	12/2011	Pavement improvements on Rte. B from Rte. 63 in Houston to Rte. 137 in Raymondville and all of Rte. F in Houston.	\$294	\$361	\$365
Various	55	0I2224	12/2011	Striping in the Southeast District.	\$393	\$438	\$327
Various	Various	0P0145	7/2010	Payment for 3M tape installation warranty. Southeast District share.	\$240	\$264	\$216

\*Includes preliminary engineering, right of way, construction, and construction engineering.

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**Construction Work in Progress in SFY 2012**  
**RSMo 21.795.3(4)**

*(Dollars are in Thousands)*

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2012
Various	Various	0P2145	0/2007	3M tape installation at various locations throughout the Southeast District.	\$712	\$691	\$1,090
Various	Various	8P2191	4/2009	SFY 2009 on-call asphalt pavement repair on major routes throughout the Southeast District.	\$83	\$83	\$35
Various	Various	9P2145	0/2007	3M tape installation at various locations throughout the Southeast District.	\$220	\$172	\$1,137
Various	Various	9P2160	9/2010	On-call guard cable and guardrail repair in the Southeast District 9.	\$584	\$557	\$4
Various	Various	9P2236	6/2012	Job Order Contracting for guard cable and guardrail repair in the Southeast District.	\$555	\$578	\$0
Wayne	34	0P0876	7/2009	Widen, build shoulders, and straighten two locations between Rte. 67 and Piedmont.	\$18,254	\$14,219	\$14,071
Wayne	67	0P0877C	10/2010	Rumble stripe new pavement from Madison County line to Butler County line.	\$602	\$572	\$439
Wayne	67	0P0931	3/2008	Construct additional lanes (involves grading, paving, and bridges) to provide divided pavement 0.1 mile north of Frazier Creek to 1.6 miles south of Rte. F.	\$45,972	\$43,118	\$42,844

\*Includes preliminary engineering, right of way, construction, and construction engineering.

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**Construction Work in Progress in SFY 2012**  
**RSMo 21.795.3(4)**

*(Dollars are in Thousands)*

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2012
Wayne	67	0P0931F	6/2011	Demolition of existing bridge over Wappapello Lake 1 mile south of Rte. D at Old Greenville. Project involves bridge J0021.	\$435	\$525	\$479
Wayne	67	0P0931H	4/2010	Grading, paving and construct bridge south of Silva from County Rd. 219 to County Rd. 220.	\$654	\$765	\$882
Wayne	67	0P0988	6/2008	Grading and bridge construction for new interchange of Routes 67 and 34 in Wayne County near Silva. Part of a \$15 million SAFETEA-LU earmark applied to fully fund this project.	\$9,861	\$10,499	\$10,835
Wayne	67	9P3000	12/2011	Repair slides in various locations from Frazier Creek in Wayne County to Rte. O in Butler County.	\$2,241	\$1,591	\$1,904
Wayne	T	9S3003	6/2012	Reconstruct roadway from 0.5 mile south of Lake Wappapello Dam.	\$2,005	\$1,665	\$11
Wright	38	8S2010B	1/2010	Thin lift overlay from Hartville to Rte. 95.	\$699	\$625	\$676
Wright	95	8P2306	6/2011	Pavement improvements from Rte. 38 to 0.1 mile north of Rte. N.	\$727	\$1,219	\$1,123
Wright	F	9L1205C	2/2012	Pavement improvements from Rte. V to Rte. EE.	\$217	\$154	\$0

\*Includes preliminary engineering, right of way, construction, and construction engineering.

## Construction Work in Progress in SFY 2012

### RSMo 21.795.3(4)

*(Dollars are in Thousands)*

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2012
Wright	H	8S2262	4/2012	Bridge improvements over the Gasconade River.	\$1,818	\$1,872	\$535

**Total Count of Projects: 833**

\$4,546,237

\$4,285,637

\$3,502,917

The completion date of a project is determined by the date the final transaction has been made on a project. This date is determined by the Controller's office and is captured in the construction database, Site Manager.

The completion date of a project is determined by , the field "LASTMODDATE" from site manager, which is determined by FMS. A project is not considered to be completed until the final approval.

Estimate: Estimate is the sum of preliminary engineering, construction engineering, construction contingencies, right of way incidentals, right of way acquired, utilities, and construction estimate.

Award Cost: Award cost is the sum of the award cost plus 10% (for the construction engineering and construction contingencies) and the actual costs of both right of way and preliminary engineering.

\*The Missouri Department of Transportation has implemented Statement No. 34 of the Governmental Accounting Standards Board as required by accounting principles generally accepted in the United States of America. Accordingly, the Department has developed a capitalization policy defining costs to be capitalized.

\*Depreciable assets (roads and bridges) are valued separate from other assets (right of way land).

\*The STIP report covers the right of way and construction program. Some STIP projects are for the purpose of maintaining pavement condition to reach the original useful life of the asset (ex. bridge painting). The STIP also includes projects not capitalized that provide safety improvements and other off-system enhancements (local system improvements).

\*Includes preliminary engineering, right of way, construction, and construction engineering.

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AVIATION							
County	Airport	Project No.	Award Year	Description	STIP Estimate	Award Cost	Cost thru SFY12
Gentry	Albany	AIR 096-04A	2009	Master Plan/Airport Layout Plan	108,000	40,500	0
Gentry	Albany	AIR 106-04A	2010	Pavement maintenance	108,000	102,420	92,142
Douglas	Ava	AIR 106-102A	2010	Land acquisition	90,000	96,255	26,344
Stone	Branson West	AIR 035-99A1 AIRS 0354-99A1 AIR 065-99A AIR 066-99A 08-099A-7 AIR 106-99A1	2005	Land acquisition, site preparation, grading for new airport, grading contract dispute	6,602,933	6,653,924	7,725,715
Linn	Brookfield	AIR 076-30C1	2007	Relocate communication tower	540,000	513,810	410,718
Camden	Camdenton	AIR 106-45B	2010	Design and install Automated Weather Observation System; land acquisition	315,000	315,000	275,564
Camden	Camdenton	AIR 106-45B1	2010	Master Plan/Airport Layout Plan	135,000	182,970	140,374
Statewide	Commercial Service		2009	Air service promotion	2,000,000	2,000,000	1,607,935
Statewide	Commercial Service		2010	Air service promotion	2,000,000	2,000,000	920,928
Henry	Clinton	08-022A-4	2008	Construct new runway	5,570,500	5,319,109	1,538,502
Miller	Eldon	AIR 095-46A AIRE 055-46A AIRE 065-46A AIRE 075-46A AIRE 085-46A AIRE 095-46A	2006	Design and construct taxiway and runway 18/36 extension	3,125,000	3,788,508	3,746,818
St. Francois	Farmington	AIR 086-61C	2008	Land acquisition	1,300,000	484,200	406,477
St. Francois	Farmington	AIR 095-61C	2009	Construct partial parallel taxiway and expand apron	1,765,000	1,851,578	1,929,901
Marion	Hannibal	AIR 106-49A	2010	Access road	166,500	180,098	92,077
Cass	Harrisonville	AIR 106-110C	2011	Environmental Assessment	90,000	134,910	0
Dunklin	Hornersville	AIR 096-79D	2009	Airport Layout Plan	45,000	54,000	51,615
Dunklin	Kennett	AIR 096-79C  AIRE 065-79C AIRE 075-79C AIRE 085-79C AIRE 095-79CC	2009	Seal coat runway 18/36, partial parallel taxiways, connector taxiways, rehabilitate apron, t-hangar taxilanes	1,352,500	1,250,351	1,200,972
Jackson	Lee's Summit	AIR 025-109A AIR 025-109A2 AIRE 015-109A AIRE 025-109A AIRE 035-109A	2002	Extend, mark, light runway 18/36; design, land, grading, site prep, AWOS installation. Land acquisition is on-going and dependent on federal discretionary funding.	23,190,000	24,035,984	21,307,861

		AIR 035-109A AIR 045-109A AIRE 045-109A AIRE 055-109A					
Jackson	Lee's Summit	11-109A-1 AIR 116-109A	2011	Widen and extend runway 18-36	585,000	455,537	142,010
Jackson	Lee's Summit	11-109A-2 AIR 116-109A1	2011	Land acquisition	4,436,026	162,873	808
Lincoln	Lincoln County	AIR 076-53A	2007	Airport feasibility and site selection study, Airport Master Plan	180,000	180,000	128,684
Lincoln	Lincoln County	AIR 096-53A	2009	Airport master plan	171,000	45,000	102,363
Macon	Macon	10-031A-1 10-031A-1A 10-031A-1B 10-031A-2	2010	Acquire land, extend and widen runway, grading	1,915,000	1,223,322	951,898
Saline	Marshall	AIR 086-18B AIR 055-18B AIRE 075-18B	2008	Rehabilitate and expand apron, seal coat taxiways; taxilane rehabilitation; fuel system	1,985,000	1,725,861	1,694,204
Randolph	Moberly	10-034A-2	2010	Construct apron rehabilitation	1,080,000	993,572	853,146
Wright	Mountain Grove	10-094B-1	2010	Runway rehabilitation	1,115,000	1,654,057	165,920
Vernon	Nevada	10-082A-1	2010	Apron reconstruction	1,273,000	1,141,448	59,066
Scott	Sikeston	10-077B-1	2010	Relocate parallel taxiway and rehabilitate runway edge lights	2,327,500	1,522,943	1,366,862
Buchanan	St. Joseph	06-012A-1	2006	Alphas taxiway rehabilitation	4,750,000	3,125,918	2,864,559
Saint Louis	Saint Louis (Spirit)	AIR 086-113A	2008	Update Master Plan	270,000	288,000	296,087
Saint Louis	Saint Louis (Spirit)	AIR 096-113A1	2009	Land acquisition	1,542,800	213,300	115,185
Saint Louis	Saint Louis (Spirit)	09-113A-1	2009	Ground run-up enclosure	3,250,000	3,268,905	3,075,824
Saint Louis	Saint Louis (Spirit)	10-113A-1	2010	Relocate localizer	575,000	591,278	437,864
Saint Louis	Saint Louis (Spirit)	10-113A-3	2010	Wildlife study	47,500	47,500	47,426
Atchison	Steele	AIR 106-81B	2010	Airport Layout Plan	117,000	51,840	51,835
Taney	Taney County (M. Graham Clark Downtown)	AIR 096-101A	2009	Runway, taxiway and apron pavement maintenance	270,000	194,400	256,356
Oregon	Thayer	AIR 075-105A	2007	Sealcoat and mark runway, taxiway and apron	81,000	17,672	12,540
Putnam	Unionville	AIR 096-24A	2009	Airport Layout Plan	58,500	35,730	48,309
Johnson	UCM Max B Swisher Skyhaven	AIR 086-19A AIRE 055-19A	2008	Terminal area relocation	270,000	261,122	244,541
Johnson	UCM Max B Swisher Skyhaven	AIR 086-19A2	2008	Land acquisition	1,350,000	1,350,000	974,795
Benton	Warsaw	10-023A-1	2010	Design and construct Runway 18/36 extension	1,400,000	1,415,346	176,110
Pulaski	Waynesville (US Army)	10-057B-1	2010	General aviation terminal building	855,000	742,165	707,035

Pulaski	Waynesville (US Army)	11-057B-1	2012	Fuel storage facility	598,500	599,070	0
Pulaski	Waynesville (US Army)	11-057B-2	2012	Community hangar	950,000	932,835	0
<b>AVIATION TOTAL</b>					<b>76,152,759</b>	<b>67,553,895</b>	<b>55,364,225</b>

The STIP estimate reflects the federal and state funding share programmed for the project.

MoDOT aviation also administers a general aviation airport entitlement program. MoDOT acts as a pass through agency for these funds.

<b>RAIL</b>							
<b>COUNTY</b>	<b>DOT#</b>	<b>URO Case No.</b>	<b>Award Year</b>	<b>Description</b>	<b>STIP Estimate</b>	<b>Award Cost</b>	<b>Cost thru SFY 12</b>
Macon	005 097R	09-62	2010	New lights and gates installation	250,000	158,950	0
Macon	005 118G	11-3	2011	Rebuild grade separation	500,000	427,630	0
Buchanan	063 108H	10-60	2011	LED upgrade, new crossing surface	50,000	113,179	84,952
St Charles	068 775W	10-44A	2011	New lights and gates installation	200,000	235,355	125,566
St Charles	068 788X	10-44	2011	New lights and gates installation	200,000	170,011	136,470
Holt	070 163A	08-0021	2010	PSS, new crossing surface	22,000	22,000	0
Marion	072 682J	10-74	2011	New lights and gates installation	200,000	179,064	103,650
Marion	072 683R	10-75	2011	New lights and gates installation	200,000	180,013	76,598
Ralls	072 700E	11-63	2012	New lights and gates installation		200,826	47,445
Platte	079 383B	10-6	2011	Upgrade lights from incandescent to LEDs	50,000	11,862	6,773
Buchanan	095 211J	07-0168	2011	New lights and gates installation	700,000	606,513	263,283
Buchanan	095 214E	10-82	2011	Close crossing	7,500	7,860	0
Vernon	411 028B	07-0137	2007	Permanent Yield Sign	500	195	0
Vernon	411 029H	07-0136	2007	Permanent Yield Sign	500	195	0
Vernon	411 032R	07-0135	2007	Permanent Stop Sign	500	195	0
Vernon	411 034E	07-0134	2007	Permanent Yield Sign	500	195	0
Vernon	411 035L	07-0133	2007	Permanent Yield Sign	500	195	0
Vernon	411 038G	07-0145	2007	Permanent Yield Sign	500	195	0
Vernon	411 040H	07-0144	2007	Permanent Yield Sign	500	195	0
Vernon	411 043D	07-0143	2007	Permanent Yield Sign	500	195	0
Vernon	411 044K	07-0142	2007	Permanent Yield Sign	500	195	0
Vernon	411 046Y	07-0141	2007	Permanent Yield Sign	500	195	0
Vernon	411 051V	07-0140	2007	Permanent Yield Sign	500	195	0
Vernon	411 052C	07-0139	2007	Permanent Yield Sign	500	195	0
Vernon	411 053J	07-0138	2007	Closure	5,000	2,500	0
Jasper	434 841R	10-43	2012	New lights and gates installation	275,000	278,213	82,664
Jasper	435 217R	09-37	2011	New lights and gates installation	250,000	241,402	77,814
Johnson	442 005E	10-32	2011	Close crossing	200,000	168,000	0
Johnson	442 034P	09-33	2010	Upgrade lights from incandescent to LEDs	50,000	1,187	0

Jackson	442 296W	11-15	2012	Close crossing	93,500	93,500	0
Saline	442 430F	10-8	2011	New lights and gates installation	225,000	187,408	146,099
Saline	442 442A	10-9	2011	New lights and gates installation	250,000	158,520	8,957
Cooper	442 448R	10-45	2011	New lights and gates installation	200,000	210,967	148,485
Cass	443 025U	10-19	2011	New lights and gates installation	200,000	268,159	0
Wayne	446 020V	07-0057	2010	New lights and gates installation	200,000	311,918	288,826
St. Louis	480 292W	07-0017	2011	New lights and gates installation	230,000	212,355	0
Monroe	480 657B	11-6	2011	New lights and gates installation		183,595	0
Monroe	480 658H	11-7	2011	New lights and gates installation		224,910	0
St. Charles	483 499N	09-24	2010	New lights and gates installation	250,000	288,226	184,625
St. Louis	596 264S	10-20	2011	New lights and gates installation	200,000	136,916	26,485
Franklin	664 354D	10-40	2011	New lights and gates installation	200,000	206,121	219,849
Franklin	664 366X	10-38	2011	New lights and gates installation	200,000	169,098	116,648
Franklin	664 373H	10-39	2011	New lights and gates installation	300,000	299,705	61,340
Franklin	664 386J	10-41	2011	New lights and gates installation	50,000	337,875	147,255
Crawford	664 398D	11-04	2011	New lights and gates installation	200,000	177,580	125,979
New Madrid	665 571G	09-50	2010	New lights and gates installation	82,000	138,190	118,715
New Madrid	665 586W	10-63	2011	New lights and gates installation	200,000	248,476	190,798
Scott	665 636X	10-65	2011	New lights and gates installation	200,000	167,442	138,540
Scott	665 639T	10-64	2011	New lights and gates installation	200,000	244,703	189,346
Howell	667 829D	10-81	2011	LED lights, circuitry, crossing surfaces	200,000	103,834	41,415
Jasper	669 557A	09-40	2010	New lights and gates installation	200,000	130,000	132,379
Greene	673 255E	10-34	2011	New lights and gates installation	250,000	199,423	146,816
Greene	673 265K	10-68	2011	incandescent to LEDs	200,000	190,438	111,069
Barry	673 326Y	09-75	2011	New lights and gates installation	350,000	316,618	187,986
Macon	844 036P	10-46	2011	Permanent Yield Sign	1,500	915	600
Macon	844 037W	10-55	2011	New lights, gates and cantilevers installation	275,000	175,462	117,977
Macon	844 039K	10-56	2011	Upgrade lights from incandescent to LEDs	50,000	32,347	7,155
Macon	844 040E	10-57	2011	New lights and gates installation	200,000	127,338	66,084
Macon	844 043A	10-48	2011	Permanent Stop Sign	1,500	1,057	1,086
Macon	844 048J	10-50	2011	Permanent Yield Sign	1,500	1,021	609
Macon	844 049R	10-51	2011	Permanent Yield Sign	1,500	1,021	609
Randolph	861 085F	10-54	2011	Permanent Stop Sign	1,500	1,034	0
Randolph	861 087U	10-53	2011	Permanent Yield Sign	1,500	1,057	0
Macon	861 088B	10-58	2011	Upgrade lights from incandescent to LEDs	50,000	31,666	18,919
Macon	861 093X	10-59	2011	Upgrade lights from incandescent to LEDs	50,000	32,928	20,368
Macon	919 936S	10-49	2011	Permanent Stop Sign	1,500	1,021	609
Macon	919 937Y	10-52	2011	Permanent Stop Sign	1,500	1,057	0
<b>RAIL TOTAL</b>					<b>8,483,000</b>	<b>8,620,800</b>	<b>3,970,840</b>

**TRANSIT - ARRA**

County	Transit Agency	Project/Purchase No.	Award Year	Description	STIP Estimate	Award Cost	Cost thru SFY12
Macon	OATS, Inc.	TM86001SOA1	2010	Construct transit administration and maintenance facility in Macon for OATS, Inc.	2,650,000	2,650,000	2,081,468
Butler	SMTS, Inc.	TM86001SSM	2010	Construct transit administrative facility in Poplar Bluff for SMTS.	1,200,000	1,200,000	131,739
<b>TRANSIT TOTAL</b>					<b>3,850,000</b>	<b>3,850,000</b>	<b>2,213,207</b>

<b>WATERWAYS</b>							
County	Transit Agency	Project/Purchase No.	Award Year	Description	STIP Estimate	Award Cost	Cost thru SFY12
No construction work currently in progress for Waterways.							
<b>WATERWAYS TOTAL</b>					<b>0</b>	<b>0</b>	<b>0</b>

<b>AVIATION</b>	<b>TOTAL</b>	<b>\$76,152,759</b>	<b>\$67,553,895</b>	<b>\$55,364,225</b>
<b>RAIL</b>	<b>TOTAL</b>	<b>\$8,483,000</b>	<b>\$8,620,800</b>	<b>\$3,970,840</b>
<b>TRANSIT</b>	<b>TOTAL</b>	<b>\$3,850,000</b>	<b>\$3,850,000</b>	<b>\$2,213,207</b>
<b>WATERWAYS</b>	<b>TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Division Totals</b>		<b>\$88,485,759</b>	<b>\$80,024,695</b>	<b>\$61,548,272</b>



## **Program Estimates Compared to Costs of Projects Completed in 2012 RSMo 21.795.2(5,6)**

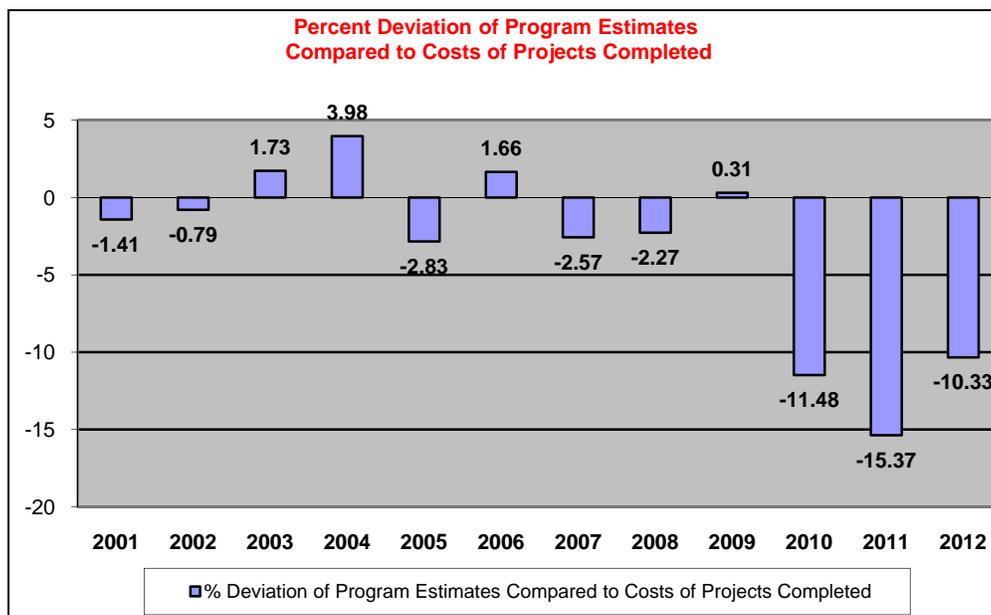
### **Introduction**

The information in this section is in accordance with the following sections of the reporting statute. *"(5) The current status as to completion, by project, of the fifteen-year road and bridge program adopted in 1992. The first written report submitted pursuant to this section shall include the original cost estimate, updated estimate and final completed cost by project. Each written report submitted thereafter shall include the cost estimate at the time the project was placed on the most recent five-year highway and bridge construction plan and the final completed cost by project; (6) The reasons for cost increases or decreases exceeding five million dollars or ten percent relative to cost estimates and final completed costs for projects in the state highway and bridge construction program or any other projects relating to other modes of transportation completed in the preceding state fiscal year. Cost increases or decreases shall be determined by comparing the cost estimate at the time the project was placed on the most recent five-year highway and bridge construction plan and the final completed cost by project. The reasons shall include the amounts resulting from inflation, department-wide design changes, changes in project scope, federal mandates, or other factors;"* Section 21.795.2(5) and (6), RSMo (A.L. 2009 H.B. 752)

The programmed cost estimates and completed costs are compared in this section. Included in the estimate and award costs are costs for preliminary engineering (developing the roadway and bridge plans), right of way, construction engineering (inspecting the project during construction) and construction. The programmed cost on the most recent Five-Year Highway and Bridge Schedule is compared with the total cost of each project completed in fiscal year 2012. Explanations are provided for projects that indicate a difference of more than 10 percent or \$5 million between the programmed cost estimate and the actual amount spent on the project.

A total of 392 projects were completed in fiscal year 2012. The project estimates equaled \$1,094,343,000. The actual cost to complete these projects is \$981,324,000, which is a savings of \$113,019,000 or 10.33% less than the project estimate. Most of the projects completed in fiscal year 2012 were awarded in fiscal years 2008, 2009, 2010, 2011 and 2012 - years in which projects were awarded for substantially less than the programmed amount. The historical deviations over the last twelve years are shown below.

For projects completed in the five-year period from 2008-2012, final costs of \$6.025 billion were within -7.32 percent of programmed costs or \$476 million less than the programmed cost of \$6.501 billion.



For other modes of transportation, the estimate for capital projects in progress completed in state fiscal year 2012 equaled \$31,888,820. The actual cost to complete these projects is \$28,671,389 which is a savings of \$3,217,431 or 10 percent less than the project estimate. These numbers do not include operating assistance for the other modes, such as Amtrak, State Transit Assistance Program, Missouri Elderly and Handicapped Transportation Assistance Program and traffic control tower operating assistance.

# Program Estimates Compared to Costs of Projects Completed in SFY 2012

RSMo 21.795.2(5,6)

## KEY

County	Route	Job Number	Award Date	Description of Location/Improvement	Estimate	Cost to Complete	Percent Difference
				<b>Reason(s):</b>			
							<b>\$ Difference</b>

(Dollars in Thousands)

County location of project

Job number used to track project costs

Project estimate from the most recent program

Percent difference between estimate and cost to complete

Route location of project

Month and year in which work was started

Project description and location

Project cost to complete

Dollar difference between estimate and cost to complete

Reason for increase or decrease, if cost to complete varies from estimate by more than 10% or \$5 million



**Program Estimates Compared to Costs of Projects Completed SFY 2012**  
**RSMo.21.795.2(5,6)**

*(Dollars in Thousands)*

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference	
Andrew	H	1B0803	5/2010	Bridge painting on Rte. H, Andrew Co. over Pedlar Cr., Rte. M, Atchison Co. over Long Branch, Rtes. E, V, C, Dekalb Co. over N Fork Lost Cr., Third Fork of Platte River and Grindstone Cr., Rtes. M, HH, Harrison Co. over Big Muddy Cr. and Lotts Cr. Rtes. JJ, NN, Nodaway Co. over West Fork 102 Rvr., Honey Cr. and Brushy Cr. Involves bridges L0633, L0736, N0274, P0979, P0980, N0036, N0215, N0353, N0874, P0216. Part of the Safe and Sound Program.  Reason(s):  The cost estimate deviated from the actual cost due to recent changes in market prices for project components and changes made to project during construction.	<b>\$1,010</b>	<b>\$827</b>	<b>-18.12%</b>	
					PE:	\$2	\$31	<b>\$ Difference</b>
					CE Inc:	\$64	\$37	<b>-\$183</b>
					CN:	\$944	\$759	
					RW Inc:	\$0	\$0	
					RW:	\$0	\$0	CN Award
					Utilities:	\$0	\$0	Cost + Cont.
					NonContract:	\$0	\$0	\$778
					Other:	\$0	\$0	
					Budget Transfer:	\$0	\$0	
Atchison	136	1P3001	9/2011	Repair damaged sections of roadway due to flooding from Rte. D to east of bridge over Drainage Ditch #3, near Phelps City. \$2,000,000 in Emergency Relief funds.  Reason(s):  The cost estimate deviated from the actual cost due to changes made to project during construction and lower than expected engineering costs.	<b>\$2,961</b>	<b>\$2,201</b>	<b>-25.67%</b>	
					PE:	\$80	\$5	<b>\$ Difference</b>
					CE Inc:	\$185	\$55	<b>-\$760</b>
					CN:	\$2,696	\$2,141	
					RW Inc:	\$0	\$0	
					RW:	\$0	\$0	CN Award
					Utilities:	\$0	\$0	Cost + Cont.
					NonContract:	\$0	\$0	\$3,347
					Other:	\$0	\$0	
					Budget Transfer:	\$0	\$0	
Atchison	136	1P3003	10/2011	Repair sections of roadway damaged due to flooding from 1 mile west of Rte. D to Rte. D.  Reason(s):  The cost estimate deviated from the actual cost due to changes made to project during construction.	<b>\$3,960</b>	<b>\$4,673</b>	<b>18.01%</b>	
					PE:	\$10	\$1	<b>\$ Difference</b>
					CE Inc:	\$350	\$104	<b>\$713</b>
					CN:	\$3,600	\$4,567	
					RW Inc:	\$0	\$0	
					RW:	\$0	\$0	CN Award
					Utilities:	\$0	\$0	Cost + Cont.
					NonContract:	\$0	\$0	\$3,592
					Other:	\$0	\$0	
					Budget Transfer:	\$0	\$0	

**Program Estimates Compared to Costs of Projects Completed SFY 2012**  
**RSMo.21.795.2(5,6)**

*(Dollars in Thousands)*

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Buchanan	169	1P0852	6/2009	Intersection improvements at Rte. A in St. Joseph. Funds provided from local developer for improvements.	<b>\$1,295</b>	<b>\$1,779</b>	<b>37.37%</b>
		<b>Completion</b> 9/7/2011	<b>Reason(s):</b>	The cost estimate deviated from the actual cost due to redesigns, higher than expected engineering costs and higher than expected right of way costs.	<i>PE:</i> \$77	\$253	<b>\$ Difference</b> <b>\$484</b>
					<i>CE Inc:</i> \$55	\$193	
					<i>CN:</i> \$807	\$880	
					<i>RW Inc:</i> \$4	\$41	
					<i>RW:</i> \$330	\$412	<i>CN Award</i> <i>Cost + Cont.</i> <i>\$844</i>
					<i>Utilities:</i> \$22	\$0	
					<i>NonContract:</i> \$0	\$0	
					<i>Other:</i>	\$0	
					<i>Budget Transfer:</i>	\$0	
Buchanan	169	1P1021	6/2010	Resurface pavement and improve shoulders from I-29 north exit to Loop 29 (Belt Hwy.) in St. Joseph.	<b>\$1,323</b>	<b>\$1,123</b>	<b>-15.12%</b>
		<b>Completion</b> 4/5/2012	<b>Reason(s):</b>	The cost estimate deviated from the actual cost due to changing conditions after the estimate was established and changes made to project during construction.	<i>PE:</i> \$34	\$39	<b>\$ Difference</b> <b>-\$200</b>
					<i>CE Inc:</i> \$83	\$88	
					<i>CN:</i> \$1,206	\$996	
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	<i>CN Award</i> <i>Cost + Cont.</i> <i>\$1,100</i>
					<i>Utilities:</i> \$0	\$0	
					<i>NonContract:</i> \$0	\$0	
					<i>Other:</i>	\$0	
					<i>Budget Transfer:</i>	\$0	
Buchanan	169	1S0977	6/2010	Resurface driving lanes and shoulders from Loop 29 (Pear St.) to Rte. FF in St. Joseph.	<b>\$726</b>	<b>\$632</b>	<b>-12.95%</b>
		<b>Completion</b> 4/5/2012	<b>Reason(s):</b>	The cost estimate deviated from the actual cost due to changes made to project during construction and changing conditions after the estimate was established.	<i>PE:</i> \$30	\$42	<b>\$ Difference</b> <b>-\$94</b>
					<i>CE Inc:</i> \$45	\$64	
					<i>CN:</i> \$651	\$527	
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	<i>CN Award</i> <i>Cost + Cont.</i> <i>\$616</i>
					<i>Utilities:</i> \$0	\$0	
					<i>NonContract:</i> \$0	\$0	
					<i>Other:</i>	\$0	
					<i>Budget Transfer:</i>	\$0	

**Program Estimates Compared to Costs of Projects Completed SFY 2012**  
**RSMo.21.795.2(5,6)**

*(Dollars in Thousands)*

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference	
Buchanan	59	1P3000	9/2011	Repair damaged sections of roadway due to flooding from Rte. 45 to Winthrop. Emergency repair project.	<b>\$1,259</b>	<b>\$1,320</b>	<b>4.85%</b>	
					<i>PE:</i>	\$11	\$1	<b>\$ Difference</b>
					<i>CE Inc:</i>	\$80	\$44	<b>\$61</b>
					<i>CN:</i>	\$1,168	\$1,276	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	\$1,313
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	
Buchanan	YY	1S2209	3/2011	Construct right-turn lane on Mitchell Avenue, westbound lane, at the intersection with Woodbine Road in St. Joseph.	<b>\$142</b>	<b>\$213</b>	<b>50.00%</b>	
					<i>PE:</i>	\$12	\$14	<b>\$ Difference</b>
					<i>CE Inc:</i>	\$6	\$40	<b>\$71</b>
					<i>CN:</i>	\$94	\$159	
					<i>RW Inc:</i>	\$2	\$0	
					<i>RW:</i>	\$5	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$23	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	\$169
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	
Caldwell	116	1B0803B	1/2011	Bridge maintenance: Caldwell Co. Rte. 116 over North Mud Cr., Rte. N over Mud Cr., Harrison Co. Rte. MM over Fox and Sugar Cr. Rte. AA over Big Cr., Dekalb Co. Rte. 33 over Maysville Branch of Lost Cr. and W.F. Lost Cr. Funded by GARVEE. Part of Safe and Sound Program.	<b>\$760</b>	<b>\$491</b>	<b>-35.39%</b>	
					<i>PE:</i>	\$10	\$0	<b>\$ Difference</b>
					<i>CE Inc:</i>	\$48	\$9	<b>-\$269</b>
					<i>CN:</i>	\$702	\$482	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	\$496
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	

**Program Estimates Compared to Costs of Projects Completed SFY 2012**  
**RSMo.21.795.2(5,6)**

*(Dollars in Thousands)*

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Caldwell	A	1L1111H	2/2011	Pavement improvements from Rte. 36 to Rte. 116 in Braymer.  Reason(s): The cost estimate deviated from the actual cost due to competition among contractors, recent changes in market prices for project components and lower than expected engineering costs.	<b>\$576</b>	<b>\$479</b>	<b>-16.84%</b>
					PE: \$6	\$0	<b>\$ Difference</b>
					CE Inc: \$37	\$22	<b>-\$97</b>
					CN: \$533	\$457	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$425
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Caldwell	A	1S2147	11/2010	Replace bridge deck over Shoal Creek 4.1 miles north of Rte. F near Braymer. Project involves bridge A1784.  Reason(s): The cost estimate deviated from the actual cost due to competition among contractors and changes made to project during construction.	<b>\$545</b>	<b>\$453</b>	<b>-16.88%</b>
					PE: \$37	\$29	<b>\$ Difference</b>
					CE Inc: \$33	\$50	<b>-\$92</b>
					CN: \$475	\$374	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$383
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Caldwell	U	1B0801Q	1/2011	Bridge improvements on Rte. U over Otter Creek, Rte. HH over Plum Creek in Caldwell County, on Rte. V over I-35 and Rte. K over Castile Creek in Clinton County. Funded by GARVEE. Involves bridges N0735, R0526, R0226, and N0736. Part of Safe and Sound program.  Reason(s): The cost estimate deviated from the actual cost due to competition among contractors and changes made to project during construction.	<b>\$1,284</b>	<b>\$1,117</b>	<b>-13.01%</b>
					PE: \$68	\$59	<b>\$ Difference</b>
					CE Inc: \$78	\$106	<b>-\$167</b>
					CN: \$1,138	\$951	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$974
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

**Program Estimates Compared to Costs of Projects Completed SFY 2012**  
**RSMo.21.795.2(5,6)**

*(Dollars in Thousands)*

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference	
Carroll	41	2P0755	3/2009	Replace existing superstructure of bridge K0999 over Missouri River at Miami.  The cost estimate deviated from the actual cost due to changing conditions after the estimate was established, lower than expected inspection costs and changes made to project during construction.	<b>\$19,715</b>	<b>\$16,236</b>	<b>-17.65%</b>	
					<i>PE:</i>	\$76	\$671	<b>\$ Difference</b>
					<i>CE Inc:</i>	\$1,260	\$703	<b>-\$3479</b>
					<i>CN:</i>	\$18,360	\$14,858	
					<i>RW Inc:</i>	\$1	\$2	
					<i>RW:</i>	\$5	\$1	<i>CN Award</i>
					<i>Utilities:</i>	\$13	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	<i>\$15,198</i>
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	
Clinton	A	1L1111B	2/2011	Pavement improvements from Rte. H to Rte. 116 near Lathrop.  The cost estimate deviated from the actual cost due to competition among contractors, recent changes in market prices for project components and lower than expected inspection costs.	<b>\$363</b>	<b>\$325</b>	<b>-10.47%</b>	
					<i>PE:</i>	\$3	\$0	<b>\$ Difference</b>
					<i>CE Inc:</i>	\$23	\$15	<b>-\$38</b>
					<i>CN:</i>	\$337	\$310	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	<i>\$284</i>
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	
Clinton	PP	1L1111C	2/2011	Pavement improvements from Rte. 33 to Rte. 69 near Holt.  The cost estimate deviated from the actual cost due to competition among contractors, recent changes in market prices for project components and lower than expected inspection costs.	<b>\$324</b>	<b>\$241</b>	<b>-25.62%</b>	
					<i>PE:</i>	\$3	\$1	<b>\$ Difference</b>
					<i>CE Inc:</i>	\$21	\$13	<b>-\$83</b>
					<i>CN:</i>	\$300	\$227	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	<i>\$206</i>
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	

**Program Estimates Compared to Costs of Projects Completed SFY 2012**  
**RSMo.21.795.2(5,6)**

*(Dollars in Thousands)*

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference	
Clinton	PP	1S1005	2/2011	Shoulder improvements from 0.9 to 1.9 miles east of I-35, near Holt. \$100,000 from Open-Container Funds.	<b>\$154</b>	<b>\$100</b>	<b>-35.06%</b>	
					<i>PE:</i>	\$5	\$4	<b>\$ Difference</b>
					<i>CE Inc:</i>	\$10	\$2	<b>-\$54</b>
					<i>CN:</i>	\$139	\$94	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	<i>\$85</i>
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>		\$0	
Daviess	HH	1B0801N	3/2011	Bridge improvements on Rte. HH over Marrowbone Creek, on Rte. V over Muddy Creek, and on Rte. Z over drainage ditch. Funded by GARVEE. Project involves bridges R0378, P0830, and R0073. Part of Safe and Sound program.	<b>\$923</b>	<b>\$1,121</b>	<b>21.45%</b>	
					<i>PE:</i>	\$113	\$154	<b>\$ Difference</b>
					<i>CE Inc:</i>	\$52	\$17	<b>\$198</b>
					<i>CN:</i>	\$758	\$904	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	<i>\$920</i>
					<i>Other:</i>		\$45	
					<i>Budget Transfer:</i>		\$0	
Daviess	T	1B0801T	11/2010	Bridge improvements on Rte. T over Sampson Creek. Project involves bridge N0262. Funded by GARVEE. Part of the Safe and Sound program.	<b>\$2,017</b>	<b>\$832</b>	<b>-58.75%</b>	
					<i>PE:</i>	\$245	\$0	<b>\$ Difference</b>
					<i>CE Inc:</i>	\$108	\$74	<b>-\$1185</b>
					<i>CN:</i>	\$1,576	\$758	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$88	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	<i>\$782</i>
					<i>Other:</i>		\$0	
					<i>Budget Transfer:</i>		\$0	

**Program Estimates Compared to Costs of Projects Completed SFY 2012**  
**RSMo.21.795.2(5,6)**

*(Dollars in Thousands)*

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
DeKalb	33	1L1200G	4/2011	Pavement improvements from Rte. 36 to Rte. 116 near Plattsburg.  Reason(s): The cost estimate deviated from the actual cost due to competition among contractors and lower than expected inspection costs.	<b>\$939</b>	<b>\$837</b>	<b>-10.86%</b>
					PE: \$9	\$11	<b>\$ Difference</b>
					CE Inc: \$60	\$17	<b>-\$102</b>
					CN: \$870	\$809	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$787
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
DeKalb	F	1B0801P	5/2011	Bridge improvements on Rte. F over Crooked Creek in DeKalb County. Funded by GARVEE. Project involves bridges N0870. Part of the Safe and Sound program.  Reason(s): The cost estimate deviated from the actual cost due to higher than expected engineering costs and recent changes in market prices for project components.	<b>\$308</b>	<b>\$392</b>	<b>27.27%</b>
					PE: \$23	\$73	<b>\$ Difference</b>
					CE Inc: \$18	\$27	<b>\$84</b>
					CN: \$262	\$291	
					RW Inc: \$5	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$297
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Gentry	136	1P0979B	2/2011	Replace pavement, construct curb and gutters and sidewalks from west city limits of Stanberry to the Rte. 169 intersection.  Reason(s): The cost estimate deviated from the actual cost due to changing conditions after the estimate was established, higher than expected inspection costs and higher than expected right of way costs.	<b>\$827</b>	<b>\$1,202</b>	<b>45.34%</b>
					PE: \$65	\$72	<b>\$ Difference</b>
					CE Inc: \$48	\$97	<b>\$375</b>
					CN: \$694	\$988	
					RW Inc: \$0	\$42	
					RW: \$20	\$3	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$980
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

**Program Estimates Compared to Costs of Projects Completed SFY 2012**  
**RSMo.21.795.2(5,6)**

*(Dollars in Thousands)*

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference	
Grundy	A	2S2200	12/2010	Emergency bridge repairs over Wild Fork Thompson River. Project involves bridge L0340.	<b>\$1,399</b>	<b>\$1,727</b>	<b>23.45%</b>	
					<i>PE:</i>	\$70	\$177	<b>\$ Difference</b>
					<i>CE Inc:</i>	\$85	\$277	<b>\$328</b>
					<i>CN:</i>	\$1,244	\$1,273	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	<b>\$1,320</b>
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	
Harrison	13	1L1101	12/2010	Pavement improvements from Rte. 136 in Bethany to Rte. 6 near Gallatin.	<b>\$1,434</b>	<b>\$1,207</b>	<b>-15.83%</b>	
					<i>PE:</i>	\$13	\$3	<b>\$ Difference</b>
					<i>CE Inc:</i>	\$91	\$51	<b>-\$227</b>
					<i>CN:</i>	\$1,330	\$1,153	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	<b>\$1,205</b>
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	
Harrison	MM	1B08011	10/2009	Bridge rehabilitation on Rte. MM over Sugar Creek and Fox Creek and Rte. AA over Big Creek. Funded by GARVEE. Project involves bridges N0925, N0270 and R0009. Part of the Safe and Sound program.	<b>\$1,179</b>	<b>\$802</b>	<b>-31.98%</b>	
					<i>PE:</i>	\$86	\$16	<b>\$ Difference</b>
					<i>CE Inc:</i>	\$58	\$110	<b>-\$377</b>
					<i>CN:</i>	\$844	\$676	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$191	\$0	<b>\$680</b>
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	

**Program Estimates Compared to Costs of Projects Completed SFY 2012**  
**RSMo.21.795.2(5,6)**

*(Dollars in Thousands)*

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Harrison	N	1L1100E	12/2010	Pavement improvements from I-35 to Rte. V near Cainsville.  Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	<b>\$772</b>	<b>\$797</b>	<b>3.24%</b>
					PE: \$35	\$6	<b>\$ Difference</b>
					CE Inc: \$47	\$37	<b>\$25</b>
					CN: \$690	\$753	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$650
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Livingston	36	2L1111I	4/2011	Pavement repair from the Macon/Linn county line to Chillicothe. Funded from D-2 Operations budget.  Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	<b>\$523</b>	<b>\$509</b>	<b>-2.68%</b>
					PE: \$5	\$2	<b>\$ Difference</b>
					CE Inc: \$33	\$24	<b>-\$14</b>
					CN: \$485	\$483	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$487
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Mercer	E	2L1100	11/2010	Resurface pavement to provide smoother pavement from Rte. 65 to Rte. 5 at Milan.  Reason(s): The cost estimate deviated from the actual cost due to changing conditions after the estimate was established and changes made to project during construction.	<b>\$1,527</b>	<b>\$1,752</b>	<b>14.73%</b>
					PE: \$10	\$20	<b>\$ Difference</b>
					CE Inc: \$97	\$53	<b>\$225</b>
					CN: \$1,420	\$1,678	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$1,566
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

**Program Estimates Compared to Costs of Projects Completed SFY 2012**  
**RSMo.21.795.2(5,6)**

*(Dollars in Thousands)*

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Nodaway	CC	1L1200E	4/2011	Pavement improvements from Rte. 71 to Rte. 148 near Maryville.	<b>\$81</b>	<b>\$83</b>	<b>2.47%</b>
		<b>Completion</b> 5/18/2012	<b>Reason(s):</b>	The project cost to complete was within +/- 10 percent of the estimate.	<i>PE:</i> \$1	\$0	<b>\$ Difference</b> <b>\$2</b>
					<i>CE Inc:</i> \$5	\$2	
					<i>CN:</i> \$75	\$81	
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	<i>CN Award</i>
					<i>Utilities:</i> \$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i> \$0	\$0	<i>\$88</i>
					<i>Other:</i> \$0	\$0	
					<i>Budget Transfer:</i> \$0	\$0	
Nodaway	T	1L1200F	4/2011	Pavement improvements from Rte. 136 to end of state maintenance in Conception Junction.	<b>\$54</b>	<b>\$43</b>	<b>-20.37%</b>
		<b>Completion</b> 5/18/2012	<b>Reason(s):</b>	The cost estimate deviated from the actual cost due to changes made to project during construction, recent changes in market prices for project components and lower than expected engineering costs.	<i>PE:</i> \$1	\$0	<b>\$ Difference</b> <b>-\$11</b>
					<i>CE Inc:</i> \$3	\$1	
					<i>CN:</i> \$50	\$41	
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	<i>CN Award</i>
					<i>Utilities:</i> \$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i> \$0	\$0	<i>\$47</i>
					<i>Other:</i> \$0	\$0	
					<i>Budget Transfer:</i> \$0	\$0	
Nodaway	U	1L1200D	4/2011	Pavement improvements from Rte. 71 to Rte. N, near Arkoe.	<b>\$276</b>	<b>\$337</b>	<b>22.10%</b>
		<b>Completion</b> 5/18/2012	<b>Reason(s):</b>	The cost estimate deviated from the actual cost due to additional requirements after estimates were established and changes made to the project during construction.	<i>PE:</i> \$3	\$1	<b>\$ Difference</b> <b>\$61</b>
					<i>CE Inc:</i> \$18	\$10	
					<i>CN:</i> \$255	\$326	
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	<i>CN Award</i>
					<i>Utilities:</i> \$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i> \$0	\$0	<i>\$309</i>
					<i>Other:</i> \$0	\$0	
					<i>Budget Transfer:</i> \$0	\$0	

**Program Estimates Compared to Costs of Projects Completed SFY 2012**  
**RSMo.21.795.2(5,6)**

*(Dollars in Thousands)*

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Various	Various	1P0898	6/2009	On-call guardcable and guardrail repair contract on various major routes in the Northwest District.  Reason(s): The cost estimate deviated from the actual cost due to this being an on-call repair project. The need for repairs was not as high as estimated.	<b>\$413</b>	<b>\$55</b>	<b>-86.68%</b>
					PE: \$13	\$0	\$ Difference
					CE Inc: \$0	\$0	-\$358
					CN: \$400	\$54	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$163
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Various	Various	1P1032	6/2008	On-call contract to repair damaged sections of guardcable and guardrail on major routes.  Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	<b>\$433</b>	<b>\$430</b>	<b>-0.69%</b>
					PE: \$5	\$4	\$ Difference
					CE Inc: \$28	\$26	-\$3
					CN: \$400	\$0	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$289
					Other: \$0	\$0	
					Budget Transfer: \$400	\$400	
Various	Various	1P2200	6/2011	On-call guard cable and guardrail repair contract on various major routes in the Northwest District.  Reason(s): The cost estimate deviated from the actual cost due to this being an on-call repair project. The need for repairs was not as high as estimated.	<b>\$302</b>	<b>\$15</b>	<b>-95.03%</b>
					PE: \$2	\$0	\$ Difference
					CE Inc: \$0	\$0	-\$287
					CN: \$300	\$15	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$300
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

**Program Estimates Compared to Costs of Projects Completed SFY 2012**  
**RSMo.21.795.2(5,6)**

*(Dollars in Thousands)*

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Various	Various	1P2223	6/2012	Job Order Contracting for guard cable and guardrail repair on major routes in the Northwest District.	<b>\$301</b>	<b>\$300</b>	<b>-0.33%</b>
					<i>PE:</i> \$1	\$0	<b>\$ Difference</b>
					<i>CE Inc:</i> \$0	\$0	<b>-\$1</b>
					<i>CN:</i> \$300	\$0	
		<b>Completion</b>		<b>Reason(s):</b> The project cost to complete was within +/- 10 percent of the estimate.	<i>RW Inc:</i> \$0	\$0	
		6/13/2012			<i>RW:</i> \$0	\$0	<i>CN Award</i>
					<i>Utilities:</i> \$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i> \$0	\$0	\$242
					<i>Other:</i> \$0	\$0	
					<i>Budget Transfer:</i>	\$300	
Various	Various	2P2170	0/0	On-call guardrail repair at various locations throughout Northwest District.	<b>\$54</b>	<b>\$50</b>	<b>-7.41%</b>
					<i>PE:</i> \$1	\$0	<b>\$ Difference</b>
					<i>CE Inc:</i> \$3	\$0	<b>-\$4</b>
					<i>CN:</i> \$50	\$0	
		<b>Completion</b>		<b>Reason(s):</b> The project cost to complete was within +/- 10 percent of the estimate.	<i>RW Inc:</i> \$0	\$0	
		5/23/2012			<i>RW:</i> \$0	\$0	<i>CN Award</i>
					<i>Utilities:</i> \$0	\$0	<i>Cost + Cont. \$0</i>
					<i>NonContract:</i> \$0	\$0	
					<i>Other:</i> \$0	\$0	
					<i>Budget Transfer:</i>	\$50	
Adair	11	2B0803	5/2010	Bridge painting on Rtes. 11 and J in Adair Co. over North Fk. Salt Rvr. and N Fabius Rvr. and Rtes. V and C in Schuyler Co. over North Fk. Middle Fabius Rvr. and North Fabius Rvr. Project involves bridges A0117, N0228, N0239, N0706. Part of the Safe and Sound Program.	<b>\$325</b>	<b>\$284</b>	<b>-12.62%</b>
					<i>PE:</i> \$2	\$14	<b>\$ Difference</b>
					<i>CE Inc:</i> \$21	\$46	<b>-\$41</b>
					<i>CN:</i> \$302	\$225	
		<b>Completion</b>		<b>Reason(s):</b> The cost estimate deviated from the actual cost due to competition among contractors.	<i>RW Inc:</i> \$0	\$0	
		11/4/2011			<i>RW:</i> \$0	\$0	<i>CN Award</i>
					<i>Utilities:</i> \$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i> \$0	\$0	\$170
					<i>Other:</i> \$0	\$0	
					<i>Budget Transfer:</i>	\$0	

**Program Estimates Compared to Costs of Projects Completed SFY 2012**  
**RSMo.21.795.2(5,6)**

*(Dollars in Thousands)*

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference	
Knox	C	3B0803	5/2010	Bridge painting on Rte C, E, DD in Knox, Lewis, Lincoln Co, Rte C in Monroe Co, Rte AC & F in Montgomery Co, Rte C in Pike Co, Rte P in Ralls Co, and Rte H in Scotland Co. Bridges L0295, N0457, R0322, A2050, N0862, R0550, A2298, R0495, T0880. Part of the Safe and Sound Program.	<b>\$1,450</b>	<b>\$988</b>	<b>-31.86%</b>	
					<i>PE:</i>	\$2	\$201	<b>\$ Difference</b>
					<i>CE Inc:</i>	\$93	\$77	<b>-\$462</b>
					<i>CN:</i>	\$1,355	\$709	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	<i>\$692</i>
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	
Lewis	61	3P2180B	4/2011	Bridge improvements on Rte. 61 southbound lanes over Wyaconda River and northbound and southbound lanes over Rte. B. Project involves bridges A3384, A3426 and A3427.	<b>\$191</b>	<b>\$162</b>	<b>-15.18%</b>	
					<i>PE:</i>	\$20	\$5	<b>\$ Difference</b>
					<i>CE Inc:</i>	\$0	\$17	<b>-\$29</b>
					<i>CN:</i>	\$170	\$140	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$1	\$0	<i>\$138</i>
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	
Lincoln	79	3L1100B	12/2010	Pavement treatment from Rte. 47 to 0.7 mile south of Rte. C, near Old Monroe. Let in required combination with 3L1100A, 3L1100C, 3L1100D, 3L1100F, 3L1100G, 3L1100K, 3L1100L, 3M0063, 3M0064 and 3M0065.	<b>\$255</b>	<b>\$228</b>	<b>-10.59%</b>	
					<i>PE:</i>	\$2	\$9	<b>\$ Difference</b>
					<i>CE Inc:</i>	\$16	\$9	<b>-\$27</b>
					<i>CN:</i>	\$236	\$210	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$1	\$0	<i>\$196</i>
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	

**Program Estimates Compared to Costs of Projects Completed SFY 2012**  
**RSMo.21.795.2(5,6)**

*(Dollars in Thousands)*

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Lincoln	79	3P2171B	4/2011	Bridge improvements on Rte. 79 over Bob's Creek south of Winfield and on Old Cap Aus Gris Road over Rte. 61 in Troy. Project involves bridges A3926 and A2606.  Reason(s): The cost estimate deviated from the actual cost due to additional requirements after estimates were established, higher than expected design cost and changes made to project during construction.	<b>\$330</b>	<b>\$371</b>	<b>12.42%</b>
					<i>PE:</i> \$2	\$21	<b>\$ Difference</b>
					<i>CE Inc:</i> \$21	\$7	<b>\$41</b>
					<i>CN:</i> \$306	\$343	
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	<i>CN Award</i>
					<i>Utilities:</i> \$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i> \$1	\$0	<i>\$328</i>
					<i>Other:</i> \$0	\$0	
					<i>Budget Transfer:</i> \$0	\$0	
Lincoln	C	3L1100K	12/2010	Pavement treatment from 0.4 mile east of Rte. 61 to 0.3 mile east of Rte. 79 at Old Monroe. Let in required combination with 3L1100A, 3L1100B, 3L1100C, 3L1100D, 3L1100F, 3L1100G, 3L1100L, 3M0063, 3M0064 and 3M0065.  Reason(s): The cost estimate deviated from the actual cost due to competition among contractors and lower than expected inspection costs.	<b>\$551</b>	<b>\$470</b>	<b>-14.70%</b>
					<i>PE:</i> \$2	\$6	<b>\$ Difference</b>
					<i>CE Inc:</i> \$35	\$21	<b>-\$81</b>
					<i>CN:</i> \$513	\$442	
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	<i>CN Award</i>
					<i>Utilities:</i> \$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i> \$1	\$0	<i>\$395</i>
					<i>Other:</i> \$0	\$0	
					<i>Budget Transfer:</i> \$0	\$0	
Lincoln	MM	3L1100L	12/2010	Pavement treatment from Rte. C to end of state maintenance. Let in required combination with 3L1100A, 3L1100B, 3L1100C, 3L1100D, 3L1100F, 3L1100G, 3L1100K, 3M0063, 3M0064 and 3M0065.  Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	<b>\$224</b>	<b>\$203</b>	<b>-9.38%</b>
					<i>PE:</i> \$2	\$5	<b>\$ Difference</b>
					<i>CE Inc:</i> \$14	\$7	<b>-\$21</b>
					<i>CN:</i> \$207	\$192	
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	<i>CN Award</i>
					<i>Utilities:</i> \$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i> \$1	\$0	<i>\$171</i>
					<i>Other:</i> \$0	\$0	
					<i>Budget Transfer:</i> \$0	\$0	

**Program Estimates Compared to Costs of Projects Completed SFY 2012**  
**RSMo.21.795.2(5,6)**

*(Dollars in Thousands)*

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Lincoln	V	3L1100A	12/2010	Pavement treatment from Rte. 61 to Rte. W. Let in required combination with 3L1100B, 3L1100C, 3L1100D, 3L1100F, 3L1100G, 3L1100K, 3L1100L, 3M0063, 3M0064 and 3M0065.  Reason(s):  The project cost to complete was within +/- 10 percent of the estimate.	<b>\$292</b>	<b>\$273</b>	<b>-6.51%</b>
					PE: \$6	\$0	\$ Difference
					CE Inc: \$18	\$9	-\$19
					CN: \$267	\$264	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$1	\$0	\$237
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Lincoln	W	3B0801K	2/2011	Bridge improvements on Rte. W over Bryants Cr. in Lincoln Co., Rte. WW over Mud Cr. in Pike Co., Rte. J over Ely Cr. and Rte. E over Malaruni Cr. in Ralls Co. Funded by GARVEE. Project involves bridges R0437, A0502, R0503, and K0443. Part of the Safe and Sound program.  Reason(s):  The cost estimate deviated from the actual cost due to additional requirements after estimates were established and higher than expected inspection costs.	<b>\$1,278</b>	<b>\$1,621</b>	<b>26.84%</b>
					PE: \$65	\$0	\$ Difference
					CE Inc: \$78	\$275	\$343
					CN: \$1,132	\$1,345	
					RW Inc: \$2	\$0	
					RW: \$1	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$1,404
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Lincoln	WW	3L1100C	12/2010	Pavement treatment from Rte. J to end of state maintenance. Let in required combination with 3L1100A, 3L1100B, 3L1100D, 3L1100F, 3L1100G, 3L1100K, 3L1100L, 3M0063, 3M0064 and 3M0065.  Reason(s):  The project cost to complete was within +/- 10 percent of the estimate.	<b>\$142</b>	<b>\$133</b>	<b>-6.34%</b>
					PE: \$2	\$0	\$ Difference
					CE Inc: \$9	\$5	-\$9
					CN: \$130	\$128	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$1	\$0	\$114
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

**Program Estimates Compared to Costs of Projects Completed SFY 2012**  
**RSMo.21.795.2(5,6)**

*(Dollars in Thousands)*

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference	
Marion	24	3P0752	0/0	Rehabilitate bridge on Quincy Bayview Bridge. Cost represents Missouri's share. Illinois will award in SFY 2009. Payback in SFY 2010. Project involves bridge A4274.  Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	<b>\$1,781</b>	<b>\$1,774</b>	<b>-0.39%</b>	
					<i>PE:</i>	\$3	\$0	<b>\$ Difference</b>
					<i>CE Inc:</i>	\$0	\$0	<b>-\$7</b>
					<i>CN:</i>	\$0	\$0	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont. \$0</i>
					<i>NonContract:</i>	\$1,778	\$1,774	
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>		\$0	
Marion	24	3P2158	1/2010	Rehabilitate bridges over North Fabius River 0.9 mile north of Rte. 6 (near Taylor). *Economic Recovery Project*  Reason(s): The cost estimate deviated from the actual cost due to competition among contractors.	<b>\$2,860</b>	<b>\$2,386</b>	<b>-16.57%</b>	
					<i>PE:</i>	\$135	\$38	<b>\$ Difference</b>
					<i>CE Inc:</i>	\$175	\$318	<b>-\$474</b>
					<i>CN:</i>	\$2,546	\$2,030	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$4	\$0	<i>\$1,893</i>
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>		\$0	
Marion	24	3P2180C	4/2011	Bridge improvements on Rte. 24/61 westbound lanes over North River near Palmyra. Project involves bridges A3869.  Reason(s): The cost estimate deviated from the actual cost due to competition among contractors and changes made to project during construction.	<b>\$72</b>	<b>\$59</b>	<b>-18.06%</b>	
					<i>PE:</i>	\$3	\$3	<b>\$ Difference</b>
					<i>CE Inc:</i>	\$4	\$9	<b>-\$13</b>
					<i>CN:</i>	\$64	\$47	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$1	\$0	<i>\$49</i>
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>		\$0	

**Program Estimates Compared to Costs of Projects Completed SFY 2012**  
**RSMo.21.795.2(5,6)**

*(Dollars in Thousands)*

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Monroe	A	3B0801G	4/2011	Bridge improvements on Rte. A over Mid Fork Salt River, Rte. D over Long Branch Creek in Monroe County and Rte. E over Youngs Creek in Audrain County. Funded by GARVEE. Project involves bridges R0468, T0916, and R0478. Part of the Safe and Sound program.  Reason(s): The cost estimate deviated from the actual cost due to redesigns, changes made to project during construction and higher than expected inspection costs.	<b>\$1,507</b>	<b>\$1,902</b>	<b>26.21%</b>
					<i>PE:</i> \$79	\$70	<b>\$ Difference</b>
					<i>CE Inc:</i> \$92	\$149	<b>\$395</b>
					<i>CN:</i> \$1,336	\$1,683	
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	<i>CN Award</i>
					<i>Utilities:</i> \$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i> \$0	\$0	<i>\$1,610</i>
					<i>Other:</i> \$0	\$0	
					<i>Budget Transfer:</i> \$0	\$0	
Montgomery	161	3L1100D	12/2010	Pavement treatment from Rte. 19 South junction in Montgomery City to Rte. I-70. Let in required combination with 3L1100A, 3L1100B, 3L1100C, 3L1100F, 3L1100G, 3L1100K, 3L1100L, 3M0063, 3M0064 and 3M0065.  Reason(s): The cost estimate deviated from the actual cost due to competition among contractors and lower than expected engineering costs.	<b>\$327</b>	<b>\$293</b>	<b>-10.40%</b>
					<i>PE:</i> \$6	\$1	<b>\$ Difference</b>
					<i>CE Inc:</i> \$21	\$11	<b>-\$34</b>
					<i>CN:</i> \$299	\$281	
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	<i>CN Award</i>
					<i>Utilities:</i> \$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i> \$1	\$0	<i>\$258</i>
					<i>Other:</i> \$0	\$0	
					<i>Budget Transfer:</i> \$0	\$0	
Montgomery	CC	3S2165	12/2010	Bridge improvements over Elkhorn Creek 0.6 mile west of Rte. E. Project involves bridge N0312. Project funded by FHWA 2009 Highway Bridge Program.  Reason(s): The cost estimate deviated from the actual cost due to competition among contractors, lower than expected design costs and changes made to project during construction.	<b>\$605</b>	<b>\$492</b>	<b>-18.68%</b>
					<i>PE:</i> \$64	\$39	<b>\$ Difference</b>
					<i>CE Inc:</i> \$35	\$33	<b>-\$113</b>
					<i>CN:</i> \$506	\$419	
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	<i>CN Award</i>
					<i>Utilities:</i> \$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i> \$0	\$0	<i>\$429</i>
					<i>Other:</i> \$0	\$0	
					<i>Budget Transfer:</i> \$0	\$0	

**Program Estimates Compared to Costs of Projects Completed SFY 2012**  
**RSMo.21.795.2(5,6)**

*(Dollars in Thousands)*

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Montgomery	E	3L1100G	12/2010	Pavement treatment from Rte. DD to Rte. V in Bellflower. Let in required combination with 3L1100A, 3L1100B, 3L1100C, 3L1100D, 3L1100F, 3L1100K, 3L1100L, 3M0063, 3M0064 and 3M0065.	<b>\$143</b>	<b>\$130</b>	<b>-9.09%</b>
		<b>Completion</b> 4/5/2012	<b>Reason(s):</b>	The project cost to complete was within +/- 10 percent of the estimate.	<i>PE:</i> \$2 <i>CE Inc:</i> \$9 <i>CN:</i> \$131 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities:</i> \$0 <i>NonContract:</i> \$1 <i>Other:</i> <i>Budget Transfer:</i>	\$1 \$6 \$123 \$0 \$0 \$0 \$0 \$0	<b>\$ Difference</b> <b>-\$13</b>  <i>CN Award</i> <i>Cost + Cont.</i> <i>\$112</i>
Montgomery	V	3L1100F	12/2010	Pavement treatment from Rte. 161 to Rte. E near Bellflower. Let in required combination with 3L1100A, 3L1100B, 3L1100C, 3L1100D, 3L1100G, 3L1100K, 3L1100L, 3M0063, 3M0064 and 3M0065.	<b>\$233</b>	<b>\$219</b>	<b>-6.01%</b>
		<b>Completion</b> 4/5/2012	<b>Reason(s):</b>	The project cost to complete was within +/- 10 percent of the estimate.	<i>PE:</i> \$2 <i>CE Inc:</i> \$15 <i>CN:</i> \$215 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities:</i> \$0 <i>NonContract:</i> \$1 <i>Other:</i> <i>Budget Transfer:</i>	\$1 \$5 \$213 \$0 \$0 \$0 \$0 \$0	<b>\$ Difference</b> <b>-\$14</b>  <i>CN Award</i> <i>Cost + Cont.</i> <i>\$196</i>
Scotland	136	3B0801H	4/2011	Remove bridge on Bus. 136 over abandoned CB&Q railroad. Funded by GARVEE. Project involves bridge L0130. Part of the Safe and Sound program.	<b>\$299</b>	<b>\$317</b>	<b>6.02%</b>
		<b>Completion</b> 4/19/2012	<b>Reason(s):</b>	The project cost to complete was within +/- 10 percent of the estimate.	<i>PE:</i> \$21 <i>CE Inc:</i> \$17 <i>CN:</i> \$245 <i>RW Inc:</i> \$3 <i>RW:</i> \$13 <i>Utilities:</i> \$0 <i>NonContract:</i> \$0 <i>Other:</i> <i>Budget Transfer:</i>	\$68 \$68 \$181 \$0 \$0 \$0 \$0 \$0	<b>\$ Difference</b> <b>\$18</b>  <i>CN Award</i> <i>Cost + Cont.</i> <i>\$193</i>

**Program Estimates Compared to Costs of Projects Completed SFY 2012**  
**RSMo.21.795.2(5,6)**

*(Dollars in Thousands)*

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference	
Scotland	D	3B0803B	12/2010	Bridge painting on Rte. D over North Fork Middle Fabius River. Project involves bridge N0465. Part of the Safe and Sound program. Funded by GARVEE.	<b>\$97</b>	<b>\$117</b>	<b>20.62%</b>	
					<i>PE:</i>	\$2	\$0	<b>\$ Difference</b>
					<i>CE Inc:</i>	\$6	\$5	<b>\$20</b>
					<i>CN:</i>	\$89	\$112	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	<i>\$114</i>
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	
Shelby	168	3L1111C	2/2011	Pavement improvements on Rte. 168 from Rte. 15 in Shelby County to Bus. 61 in Palmyra in Marion County and on Rte. V from Rte. 6 in Marion County to Rte. 61 in Lewis County. Pavement treatment on Rte. V is an "add alternate".	<b>\$1,605</b>	<b>\$1,846</b>	<b>15.02%</b>	
					<i>PE:</i>	\$2	\$2	<b>\$ Difference</b>
					<i>CE Inc:</i>	\$103	\$84	<b>\$241</b>
					<i>CN:</i>	\$1,499	\$1,760	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$1	\$0	<i>\$1,695</i>
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	
Shelby	36	3P0792B	6/2010	Pavement treatments on eastbound lanes from 1.7 miles west of Rte. Z (Shelby County) to 0.7 mile west of Bus. 36 West junction at Monroe City (Marion County).	<b>\$3,691</b>	<b>\$3,321</b>	<b>-10.02%</b>	
					<i>PE:</i>	\$3	\$68	<b>\$ Difference</b>
					<i>CE Inc:</i>	\$237	\$163	<b>-\$370</b>
					<i>CN:</i>	\$3,450	\$3,090	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$1	\$0	<i>\$3,065</i>
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	

**Program Estimates Compared to Costs of Projects Completed SFY 2012**  
**RSMo.21.795.2(5,6)**

*(Dollars in Thousands)*

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference	
Various	Various	3P2203	0/0	Payback in SFY 2011 for on-call guardrail and guard cable repair at various locations in the Northeast District. Transferring funds to operating budget.	<b>\$350</b>	<b>\$350</b>	<b>0.00%</b>	
					<i>PE:</i>	\$0	\$0	<b>\$ Difference</b>
					<i>CE Inc:</i>	\$0	\$0	<b>\$0</b>
					<i>CN:</i>	\$0	\$0	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont. \$0</i>
					<i>NonContract:</i>	\$350	\$0	
					<i>Other:</i>		\$0	
					<i>Budget Transfer:</i>		\$350	
Cass	2	4B0803B	6/2010	Bridge painting on Rte. 2 over W Fork of South Grand Rvr. and over Poney Creek and S Fork of South Grand Rvr. on Rte. O. Project involves bridges A0627, A1391, N0777. Funded by GARVEE.	<b>\$579</b>	<b>\$446</b>	<b>-22.97%</b>	
					<i>PE:</i>	\$2	\$11	<b>\$ Difference</b>
					<i>CE Inc:</i>	\$37	\$14	<b>-\$133</b>
					<i>CN:</i>	\$540	\$421	
					<i>RW Inc:</i>	\$0	\$0	<i>CN Award</i>
					<i>RW:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>Utilities:</i>	\$0	\$0	<i>\$432</i>
					<i>NonContract:</i>	\$0	\$0	
					<i>Other:</i>		\$0	
					<i>Budget Transfer:</i>		\$0	
Cass	7	4S2344	6/2011	Upgrade traffic signal at Elm Street in Harrisonville.	<b>\$213</b>	<b>\$234</b>	<b>9.86%</b>	
					<i>PE:</i>	\$2	\$3	<b>\$ Difference</b>
					<i>CE Inc:</i>	\$14	\$34	<b>\$21</b>
					<i>CN:</i>	\$197	\$198	
					<i>RW Inc:</i>	\$0	\$0	<i>CN Award</i>
					<i>RW:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>Utilities:</i>	\$0	\$0	<i>\$198</i>
					<i>NonContract:</i>	\$0	\$0	
					<i>Other:</i>		\$0	
					<i>Budget Transfer:</i>		\$0	

**Program Estimates Compared to Costs of Projects Completed SFY 2012**  
**RSMo.21.795.2(5,6)**

*(Dollars in Thousands)*

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Clay	169	4P1602	12/2010	Pavement improvements on southbound lanes from south of Commercial St. to north of I-435 and south of Northwest Cookingham to south of Barry Rd.  Reason(s): The cost estimate deviated from the actual cost due to changing conditions after the estimate was established.	<b>\$1,192</b>	<b>\$1,357</b>	<b>13.84%</b>
					PE: \$57	\$54	\$ Difference
					CE Inc: \$73	\$74	\$165
					CN: \$1,062	\$1,230	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$1,370
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Clay	210	4P2317	12/2010	Repair slide within the limits of the I-435 interchange in Kansas City.  Reason(s): The cost estimate deviated from the actual cost due to practical design after the project was programmed.	<b>\$606</b>	<b>\$272</b>	<b>-55.12%</b>
					PE: \$30	\$11	\$ Difference
					CE Inc: \$37	\$26	-\$334
					CN: \$539	\$235	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$240
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Clay	269	4U1303E	6/2010	Bridge repairs on the Chouteau Bridge. Funding from unobligated Federal Earmark balance.  Reason(s): The cost estimate deviated from the actual cost due to changing conditions after the estimate was established.	<b>\$2,078</b>	<b>\$1,457</b>	<b>-29.88%</b>
					PE: \$7	\$258	\$ Difference
					CE Inc: \$133	\$42	-\$621
					CN: \$1,938	\$1,157	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$1,162
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

**Program Estimates Compared to Costs of Projects Completed SFY 2012**  
**RSMo.21.795.2(5,6)**

*(Dollars in Thousands)*

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Clay	269	4U1303F	6/2010	Bicycle/pedestrian improvements on the Chouteau bridge. Involves bridge A5817. TEA-21 Earmark for up to \$4.7 million. Will be let in combination with 4U1303E.  Reason(s): The cost estimate deviated from the actual cost due to changing conditions after the estimate was established and lower than expected engineering costs.	<b>\$2,830</b>	<b>\$1,702</b>	<b>-39.86%</b>
					PE: \$194	\$2	<b>\$ Difference</b>
					CE Inc: \$165	\$82	<b>-\$1128</b>
					CN: \$2,471	\$1,617	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$1,658
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Clay	69	4P1393	5/2007	Mill and resurface, rehabilitate bridges and add safety enhancements from I-35 west junction to Platte County line. Project involves bridges L757 and L758.  Reason(s): The cost estimate deviated from the actual cost due to changes made to project during construction and conditions deteriorating faster than expected.	<b>\$5,443</b>	<b>\$7,034</b>	<b>29.23%</b>
					PE: \$384	\$332	<b>\$ Difference</b>
					CE Inc: \$325	\$461	<b>\$1591</b>
					CN: \$4,734	\$6,240	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$5,247
					Other: \$1	\$1	
					Budget Transfer: \$0	\$0	
Clay	69	4P2000	5/2007	Relocate water line under pavement from Highland to North Oak in the City of Kansas City. To be paid for by the City of Kansas City.  Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	<b>\$2,475</b>	<b>\$2,720</b>	<b>9.90%</b>
					PE: \$0	\$0	<b>\$ Difference</b>
					CE Inc: \$0	\$200	<b>\$245</b>
					CN: \$2,475	\$2,521	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$2,739
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

**Program Estimates Compared to Costs of Projects Completed SFY 2012**  
**RSMo.21.795.2(5,6)**

*(Dollars in Thousands)*

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Clay	69	4S1727	5/2007	Geometric improvements, signal upgrades and median improvements in select locations from I-35 west junction to Platte County line. To be let in combination with 4P1393.  Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	<b>\$564</b>	<b>\$581</b>	<b>3.01%</b>
					<i>PE:</i> \$10	\$1	<b>\$ Difference</b>
					<i>CE Inc:</i> \$36	\$142	<b>\$17</b>
					<i>CN:</i> \$518	\$439	
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	<i>CN Award</i>
					<i>Utilities:</i> \$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i> \$0	\$0	<i>\$392</i>
					<i>Other:</i> \$0	\$0	
					<i>Budget Transfer:</i> \$0	\$0	
Clay	9	4S1921	12/2009	Rehabilitate Heart of America bridge structure over the Missouri River, including addition of a bicycle & pedestrian facility. (Balance of project being funded by other sources; total project costs are \$7.1 million) *Economic Recovery Project*  Reason(s): The cost estimate deviated from the actual cost due to competition among contractors and recent changes in market prices for project components.	<b>\$7,860</b>	<b>\$3,887</b>	<b>-50.55%</b>
					<i>PE:</i> \$219	\$581	<b>\$ Difference</b>
					<i>CE Inc:</i> \$492	\$338	<b>-\$3973</b>
					<i>CN:</i> \$7,148	\$2,968	
					<i>RW Inc:</i> \$1	\$0	
					<i>RW:</i> \$0	\$0	<i>CN Award</i>
					<i>Utilities:</i> \$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i> \$0	\$0	<i>\$3,006</i>
					<i>Other:</i> \$0	\$0	
					<i>Budget Transfer:</i> \$0	\$0	
Clay	CC	4B0803	5/2010	Bridge painting on Rte. CC in Clay Co. over Clear Cr., on Rtes. V and E in Platte Co. over Jordan Branch and Platte Rvr., and Rte. H in Ray Co. over Willow Cr. Project involves bridges N0711, A0525, N0713, T0575. Part of the Safe and Sound program.  Reason(s): The cost estimate deviated from the actual cost due to performing projects in combination.	<b>\$668</b>	<b>\$503</b>	<b>-24.70%</b>
					<i>PE:</i> \$2	\$28	<b>\$ Difference</b>
					<i>CE Inc:</i> \$42	\$83	<b>-\$165</b>
					<i>CN:</i> \$624	\$392	
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	<i>CN Award</i>
					<i>Utilities:</i> \$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i> \$0	\$0	<i>\$351</i>
					<i>Other:</i> \$0	\$0	
					<i>Budget Transfer:</i> \$0	\$0	

**Program Estimates Compared to Costs of Projects Completed SFY 2012**  
**RSMo.21.795.2(5,6)**

*(Dollars in Thousands)*

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Jackson	150	4B0802G	5/2011	Bridge improvements on Rte. 150 over East Branch Big Creek and Rte. 7 over Big Rock Creek. Funded by GARVEE. Project involves bridges A2262 and A2447. Part of the Safe and Sound program.	<b>\$1,403</b>	<b>\$951</b>	<b>-32.22%</b>
		<b>Completion</b> 4/5/2012	<b>Reason(s):</b>	The cost estimate deviated from the actual cost due to competition among contractors, lower than expected engineering costs and changes made to project during construction.	<i>PE:</i> \$74 <i>CE Inc:</i> \$85 <i>CN:</i> \$1,244 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities:</i> \$0 <i>NonContract:</i> \$0 <i>Other:</i> \$0 <i>Budget Transfer:</i> \$0	\$36 \$39 \$877 \$0 \$0 \$0 \$0 \$0	<b>\$ Difference</b> <b>-\$452</b>  <i>CN Award</i> <i>Cost + Cont.</i> <i>\$922</i>
Jackson	24	4P1364	4/2008	Replace bridge over Missouri Pacific Railroad between Overton Avenue and Huttig Avenue in Independence. Project involves bridge K0462. Cost participation with the City of Independence.	<b>\$8,167</b>	<b>\$8,849</b>	<b>8.35%</b>
		<b>Completion</b> 8/18/2011	<b>Reason(s):</b>	The project cost to complete was within +/- 10 percent of the estimate.	<i>PE:</i> \$1,000 <i>CE Inc:</i> \$395 <i>CN:</i> \$5,752 <i>RW Inc:</i> \$61 <i>RW:</i> \$779 <i>Utilities:</i> \$179 <i>NonContract:</i> \$1 <i>Other:</i> \$0 <i>Budget Transfer:</i> \$0	\$728 \$681 \$6,749 \$97 \$494 \$100 \$0 \$0	<b>\$ Difference</b> <b>\$682</b>  <i>CN Award</i> <i>Cost + Cont.</i> <i>\$6,727</i>
Jackson	435	4Q1768B	6/2010	Intelligent Transportation System (ITS) expansion on I-435 in Jackson and Clay counties.	<b>\$2,024</b>	<b>\$1,593</b>	<b>-21.29%</b>
		<b>Completion</b> 6/20/2012	<b>Reason(s):</b>	The cost estimate deviated from the actual cost due to changing conditions after the estimate was established.	<i>PE:</i> \$2 <i>CE Inc:</i> \$130 <i>CN:</i> \$1,892 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities:</i> \$0 <i>NonContract:</i> \$0 <i>Other:</i> \$0 <i>Budget Transfer:</i> \$0	\$14 \$189 \$1,369 \$0 \$0 \$0 \$21 \$0	<b>\$ Difference</b> <b>-\$431</b>  <i>CN Award</i> <i>Cost + Cont.</i> <i>\$1,210</i>

**Program Estimates Compared to Costs of Projects Completed SFY 2012**  
**RSMo.21.795.2(5,6)**

*(Dollars in Thousands)*

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Jackson	470	411571B	10/2006	ITS Deployment on I-470 from Hillcrest Road to Colbern Road and on US-71 from Red Bridge Road to Main Street. Let in required combination with 410766N, 410766Q, 4P1577 and 4I1714.	<b>\$1,307</b>	<b>\$964</b>	<b>-26.24%</b>
		<b>Completion</b> 7/21/2011	<b>Reason(s):</b>	The cost estimate deviated from the actual cost due to lower than expected non-contractual costs, changing conditions after the estimate was established and changes made to project during construction.	PE: \$0 CE Inc: \$67 CN: \$982 RW Inc: \$0 RW: \$0 Utilities: \$0 NonContract: \$258 Other: \$0 Budget Transfer: \$0	\$0 \$125 \$830 \$0 \$0 \$0 \$9 \$0 \$0	<b>\$ Difference</b> <b>-\$343</b>
Jackson	470	411641D	8/2008	Construct a half diamond interchange at Blue Parkway and install a collector distributor lane on EB I-470 and WB I-470. This project represents the 2nd phase of construction at this interchange and is an Innovative Finance Program project with the City of Lee's Summit.	<b>\$25,960</b>	<b>\$31,996</b>	<b>23.25%</b>
		<b>Completion</b> 4/19/2012	<b>Reason(s):</b>	The cost estimate deviated from the actual cost due to changing conditions after the estimate was established and higher than expected right of way costs.	PE: \$101 CE Inc: \$1,555 CN: \$22,656 RW Inc: \$15 RW: \$1,495 Utilities: \$138 NonContract: \$0 Other: \$164 Budget Transfer: \$0	\$106 \$1,486 \$26,846 \$28 \$3,024 \$343 \$0 \$164 \$0	<b>\$ Difference</b> <b>\$6036</b>
Jackson	470	411650	10/2008	Construct a new interchange at Strother Road and improvements including auxiliary lanes on I-470. Funded by TDD, Lee's Summit and federal funds. MoDOT's contribution for project capped at obligation limitation of federal funds. Earmarks MO031 and MO144.	<b>\$21,176</b>	<b>\$16,348</b>	<b>-22.80%</b>
		<b>Completion</b> 6/6/2012	<b>Reason(s):</b>	The cost estimate deviated from the actual cost due to competition among contractors and lower than expected design, right of way and utility costs.	PE: \$1,800 CE Inc: \$1,153 CN: \$16,794 RW Inc: \$0 RW: \$924 Utilities: \$503 NonContract: \$2 Other: \$1 Budget Transfer: \$0	\$25 \$1,162 \$15,148 \$9 \$3 \$0 \$0 \$1 \$0	<b>\$ Difference</b> <b>-\$4828</b>

**Program Estimates Compared to Costs of Projects Completed SFY 2012**  
**RSMo.21.795.2(5,6)**

*(Dollars in Thousands)*

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Jackson	470	4I1714	10/2006	Rehabilitate Hillcrest Road bridge over I-470. Project involves bridge A2199. To be let in combination with 4I0766N, 4P1577, and 4I1571B.	<b>\$999</b>	<b>\$700</b>	<b>-29.93%</b>
		<b>Completion</b> 7/21/2011	<b>Reason(s):</b>	The cost estimate deviated from the actual cost due to performing projects in combination and lower than expected engineering costs.	<i>PE:</i> \$127 <i>CE Inc:</i> \$56 <i>CN:</i> \$816 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities:</i> \$0 <i>NonContract:</i> \$0 <i>Other:</i> \$0 <i>Budget Transfer:</i> \$0	\$15 \$22 \$663 \$0 \$0 \$0 \$0 \$0	<b>\$ Difference</b> <b>-\$299</b>  <i>CN Award</i> <i>Cost + Cont.</i> <i>\$679</i>
Jackson	470	4I2341	7/2010	Repair wall and pavement failure at I-435 within the Three Trails Memorial Crossing.	<b>\$5,450</b>	<b>\$6,331</b>	<b>16.17%</b>
		<b>Completion</b> 9/7/2011	<b>Reason(s):</b>	The cost estimate deviated from the actual cost due to higher than expected design cost, additional requirements after estimates were established and utilizing incentives/disincentives with the contract.	<i>PE:</i> \$0 <i>CE Inc:</i> \$350 <i>CN:</i> \$5,100 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities:</i> \$0 <i>NonContract:</i> \$0 <i>Other:</i> \$0 <i>Budget Transfer:</i> \$0	\$588 \$75 \$5,669 \$0 \$0 \$0 \$0 \$0	<b>\$ Difference</b> <b>\$881</b>  <i>CN Award</i> <i>Cost + Cont.</i> <i>\$5,566</i>
Jackson	470	4Q1769C	12/2010	Intelligent Transportation System (ITS) expansion of dynamic message sign boards and cameras along I-470 from Raytown Road to Rte. 40 and along Rte. 50 from I-470 to 3rd Street.	<b>\$1,038</b>	<b>\$1,302</b>	<b>25.43%</b>
		<b>Completion</b> 6/6/2012	<b>Reason(s):</b>	The cost estimate deviated from the actual cost due to changes made to project during construction, recent changes in market prices for project components and higher than expected engineering costs.	<i>PE:</i> \$2 <i>CE Inc:</i> \$67 <i>CN:</i> \$969 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities:</i> \$0 <i>NonContract:</i> \$0 <i>Other:</i> \$0 <i>Budget Transfer:</i> \$0	\$16 \$81 \$1,205 \$0 \$0 \$0 \$0 \$0	<b>\$ Difference</b> <b>\$264</b>  <i>CN Award</i> <i>Cost + Cont.</i> <i>\$997</i>

**Program Estimates Compared to Costs of Projects Completed SFY 2012**  
**RSMo.21.795.2(5,6)**

*(Dollars in Thousands)*

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Jackson	50	4P1959	5/2011	Intersection improvements at Harris Road, Buckner Tarsney Road, Hutt/Lone Jack Road, Lee's Summit Road, Rte. F, and Sam Moore Road near Lee's Summit. \$1,524,000 from Repeat Offender funds.  Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	<b>\$1,838</b>	<b>\$1,655</b>	<b>-9.96%</b>
					PE: \$177	\$180	<b>\$ Difference</b>
					CE Inc: \$107	\$83	<b>-\$183</b>
					CN: \$1,554	\$1,379	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$13	\$1,445
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Jackson	7	4S2162	11/2010	Pavement improvements from south of Rte. 40 to Moreland School Road in Blue Springs.  Reason(s): The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	<b>\$954</b>	<b>\$826</b>	<b>-13.42%</b>
					PE: \$29	\$16	<b>\$ Difference</b>
					CE Inc: \$59	\$84	<b>-\$128</b>
					CN: \$866	\$727	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$714
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Jackson	7	4S2325	11/2010	Pavement improvements from Moreland School Road to Wyatt Road in Blue Springs.  Reason(s): The cost estimate deviated from the actual cost due to changing conditions after the estimate was established, lower than expected engineering costs and changes made to project during construction.	<b>\$1,073</b>	<b>\$500</b>	<b>-53.40%</b>
					PE: \$15	\$0	<b>\$ Difference</b>
					CE Inc: \$68	\$24	<b>-\$573</b>
					CN: \$990	\$475	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$526
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

**Program Estimates Compared to Costs of Projects Completed SFY 2012**  
**RSMo.21.795.2(5,6)**

*(Dollars in Thousands)*

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Jackson	70	411402	12/2007	Replace bridge and interchange improvements at Noland Road in the City of Independence. Project involves bridge L0976R.	<b>\$13,734</b>	<b>\$13,008</b>	<b>-5.29%</b>
		<b>Completion</b> 1/5/2012	<b>Reason(s):</b>	The project cost to complete was within +/- 10 percent of the estimate.	<i>PE:</i> \$1,774 <i>CE Inc:</i> \$721 <i>CN:</i> \$10,505 <i>RW Inc:</i> \$47 <i>RW:</i> \$353 <i>Utilities:</i> \$334 <i>NonContract:</i> \$0 <i>Other:</i> \$62 <i>Budget Transfer:</i> \$0	\$2,110 \$481 \$10,355 \$0 \$0 \$0 \$0 \$62 \$0	<b>\$ Difference</b> <b>-\$726</b>  <i>CN Award</i> <i>Cost + Cont.</i> <i>\$9,470</i>
Jackson	70	411916B	9/2010	Bridge improvements at the Manchester Bridge over the Big Blue River in Kansas City. Project involves bridge L0967.	<b>\$1,268</b>	<b>\$774</b>	<b>-38.96%</b>
		<b>Completion</b> 3/21/2012	<b>Reason(s):</b>	The cost estimate deviated from the actual cost due to changing conditions after the estimate was established, changes made to project during construction and lower than expected engineering costs.	<i>PE:</i> \$86 <i>CE Inc:</i> \$76 <i>CN:</i> \$1,104 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities:</i> \$0 <i>NonContract:</i> \$2 <i>Other:</i> \$0 <i>Budget Transfer:</i> \$0	\$0 \$62 \$713 \$0 \$0 \$0 \$0 \$0 \$0	<b>\$ Difference</b> <b>-\$494</b>  <i>CN Award</i> <i>Cost + Cont.</i> <i>\$810</i>
Jackson	70	411916C	9/2010	On-call bridge repairs at the Manchester Bridge over the Big Blue River in Kansas City. Project involves bridge L0967.	<b>\$399</b>	<b>\$326</b>	<b>-18.30%</b>
		<b>Completion</b> 1/5/2012	<b>Reason(s):</b>	The cost estimate deviated from the actual cost due to this being an on-call repair project. The need for repairs was not as high as estimated.	<i>PE:</i> \$25 <i>CE Inc:</i> \$24 <i>CN:</i> \$350 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities:</i> \$0 <i>NonContract:</i> \$0 <i>Other:</i> \$0 <i>Budget Transfer:</i> \$0	\$1 \$6 \$319 \$0 \$0 \$0 \$0 \$0 \$0	<b>\$ Difference</b> <b>-\$73</b>  <i>CN Award</i> <i>Cost + Cont.</i> <i>\$537</i>

**Program Estimates Compared to Costs of Projects Completed SFY 2012**  
**RSMo.21.795.2(5,6)**

*(Dollars in Thousands)*

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference	
Jackson	71	4B0802D	8/2011	Bridge improvements on Rte. 71 in Grandview. Funded by GARVEE. Project involves bridge H0595. Part of the Safe and Sound program.	<b>\$690</b>	<b>\$485</b>	<b>-29.71%</b>	
					<i>PE:</i>	\$36	\$65	<b>\$ Difference</b>
					<i>CE Inc:</i>	\$42	\$54	<b>-\$205</b>
					<i>CN:</i>	\$612	\$366	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	<i>\$378</i>
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	
Jackson	71	410766N	10/2006	Rebuild US 71 from Red Bridge Rd. south to Blue Ridge Blvd., complete ramp from EB I-435 to NB US 71, new US 71 pavement from Rte. W to 0.1 mile south of I-470. Project involves bridges L998 and A6259. Let in combination with 410766Q, 4P1577, 411714, and 411571B.	<b>\$23,834</b>	<b>\$28,739</b>	<b>20.58%</b>	
					<i>PE:</i>	\$20	\$87	<b>\$ Difference</b>
					<i>CE Inc:</i>	\$1,529	\$1,418	<b>\$4905</b>
					<i>CN:</i>	\$22,285	\$27,206	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$14	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	<i>\$29,134</i>
					<i>Other:</i>	\$0	\$14	
					<i>Budget Transfer:</i>	\$0	\$0	
Jackson	71	410766Q	10/2006	Widening Longview Road and adding Round-a-bout at Hickman Mills Road. To be let in required combination with 410766N, 4P1577, 411714, and 411571B.	<b>\$1,256</b>	<b>\$2,185</b>	<b>73.96%</b>	
					<i>PE:</i>	\$0	\$0	<b>\$ Difference</b>
					<i>CE Inc:</i>	\$81	\$134	<b>\$929</b>
					<i>CN:</i>	\$1,175	\$2,051	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	<i>\$2,135</i>
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	

**Program Estimates Compared to Costs of Projects Completed SFY 2012**  
**RSMo.21.795.2(5,6)**

*(Dollars in Thousands)*

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Jackson	71	4P1577	10/2006	Resurface roadway and rehabilitate bridges from 87th Street (beginning of Bruce R Watkins Drive) to the bridge over Rte. W. Project involves bridge L842. To be let in combination with 4I0766N, 4I0766Q, 4I1714, and 4I1571B.	<b>\$840</b>	<b>\$722</b>	<b>-14.05%</b>
		<b>Completion</b> 7/21/2011	<b>Reason(s):</b>	The cost estimate deviated from the actual cost due to lower than expected engineering costs.	<i>PE:</i> \$242 <i>CE Inc:</i> \$38 <i>CN:</i> \$560 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities:</i> \$0 <i>NonContract:</i> \$0 <i>Other:</i> \$0 <i>Budget Transfer:</i> \$0	\$56 \$20 \$646 \$0 \$0 \$0 \$0 \$0	<b>\$ Difference</b> <b>-\$118</b>  <i>CN Award Cost + Cont.</i> <i>\$640</i>
Jackson	OLD 50	4P2211	2/2010	Complete diamond interchange at Bynum Rd. (Balance of project being funded by other sources; total project costs are \$7.4 million) *Economic Recovery Project*	<b>\$9,127</b>	<b>\$6,025</b>	<b>-33.99%</b>
		<b>Completion</b> 12/20/2011	<b>Reason(s):</b>	The cost estimate deviated from the actual cost due to competition among contractors.	<i>PE:</i> \$15 <i>CE Inc:</i> \$505 <i>CN:</i> \$8,553 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities:</i> \$54 <i>NonContract:</i> \$0 <i>Other:</i> \$0 <i>Budget Transfer:</i> \$0	\$431 \$407 \$5,186 \$0 \$0 \$0 \$1 \$0 \$0	<b>\$ Difference</b> <b>-\$3102</b>  <i>CN Award Cost + Cont.</i> <i>\$5,317</i>
Jackson	RA	4S2272	4/2010	Thin pavement treatments from Todd George Road to Ranson Road in the City of Lee's Summit.	<b>\$100</b>	<b>\$111</b>	<b>11.00%</b>
		<b>Completion</b> 4/19/2012	<b>Reason(s):</b>	The cost estimate deviated from the actual cost due to changes made to project during construction.	<i>PE:</i> \$2 <i>CE Inc:</i> \$6 <i>CN:</i> \$86 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities:</i> \$0 <i>NonContract:</i> \$6 <i>Other:</i> \$0 <i>Budget Transfer:</i> \$0	\$0 \$9 \$102 \$0 \$0 \$0 \$0 \$0 \$0	<b>\$ Difference</b> <b>\$11</b>  <i>CN Award Cost + Cont.</i> <i>\$85</i>

**Program Estimates Compared to Costs of Projects Completed SFY 2012**  
**RSMo.21.795.2(5,6)**

*(Dollars in Thousands)*

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Jackson	W	4B0802F	1/2010	Bridge rehabilitation on Rte. W over Union Pacific railroad. Funded by GARVEE. Project involves twin bridges A2350. Part of the Safe and Sound program. Project to be let in combination with 4B0802F.	<b>\$1,541</b>	<b>\$1,791</b>	<b>16.22%</b>
		<b>Completion</b> 6/6/2012	<b>Reason(s):</b>	The cost estimate deviated from the actual cost due to recent changes in market prices for project components, changes made to project during construction and higher than expected inspection costs.	<i>PE:</i> \$106 <i>CE Inc:</i> \$92 <i>CN:</i> \$1,343 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities:</i> \$0 <i>NonContract:</i> \$0 <i>Other:</i> \$0 <i>Budget Transfer:</i> \$0	\$54 \$124 \$1,613 \$0 \$0 \$0 \$0 \$0	<b>\$ Difference</b> <b>\$250</b>  <i>CN Award Cost + Cont.</i> <i>\$1,518</i>
Jackson	W	4P2272	1/2010	Bridge improvements over Blue River. Project involves bridge A2351. Project will be let in combination with 4B0802F.	<b>\$2,374</b>	<b>\$2,311</b>	<b>-2.65%</b>
		<b>Completion</b> 6/6/2012	<b>Reason(s):</b>	The project cost to complete was within +/- 10 percent of the estimate.	<i>PE:</i> \$237 <i>CE Inc:</i> \$137 <i>CN:</i> \$2,000 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities:</i> \$0 <i>NonContract:</i> \$0 <i>Other:</i> \$0 <i>Budget Transfer:</i> \$0	\$32 \$103 \$2,176 \$0 \$0 \$0 \$0 \$0	<b>\$ Difference</b> <b>-\$63</b>  <i>CN Award Cost + Cont.</i> <i>\$1,931</i>
Johnson	13	4P1138B	12/2008	Two-lane relocation on four-lane right of way from 0.6 mile north of Rte. 50 to south of Rte. DD. Project to be let in required combination with 4P1138C.	<b>\$20,847</b>	<b>\$21,859</b>	<b>4.85%</b>
		<b>Completion</b> 5/18/2012	<b>Reason(s):</b>	The project cost to complete was within +/- 10 percent of the estimate.	<i>PE:</i> \$2,300 <i>CE Inc:</i> \$965 <i>CN:</i> \$14,068 <i>RW Inc:</i> \$87 <i>RW:</i> \$1,822 <i>Utilities:</i> \$1,603 <i>NonContract:</i> \$2 <i>Other:</i> \$0 <i>Budget Transfer:</i> \$0	\$1,530 \$1,383 \$15,292 \$136 \$3,370 \$148 \$0 \$0	<b>\$ Difference</b> <b>\$1012</b>  <i>CN Award Cost + Cont.</i> <i>\$15,829</i>

**Program Estimates Compared to Costs of Projects Completed SFY 2012**  
**RSMo.21.795.2(5,6)**

*(Dollars in Thousands)*

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Johnson	13	4P1138C	12/2008	Two lane roadway on four lanes of right of way from south of Rte. DD to north of Rte. Y south of Warrensburg. \$10 million in additional funds from SAFETEA-LU. \$2.205 million will be paid for by Federal Earmark #MO 204.  Reason(s):  The project cost to complete was within +/- 10 percent of the estimate.	<b>\$19,562</b>	<b>\$18,174</b>	<b>-7.10%</b>
					<i>PE:</i> \$1,076	\$178	<b>\$ Difference</b>
					<i>CE Inc:</i> \$890	\$883	<b>-\$1388</b>
					<i>CN:</i> \$12,973	\$11,989	
					<i>RW Inc:</i> \$236	\$410	
					<i>RW:</i> \$2,726	\$2,538	<i>CN Award</i>
					<i>Utilities:</i> \$1,659	\$1,046	<i>Cost + Cont.</i>
					<i>NonContract:</i> \$2	\$0	\$11,855
					<i>Other:</i>	\$1,130	
					<i>Budget Transfer:</i>	\$0	
Johnson	50	4P1969	5/2011	Intersection improvements at the intersections of Rtes. W and Z, Rte. 131, and County Road 1601. \$1,176,000 from Repeat Offender funds.  Reason(s):  The project cost to complete was within +/- 10 percent of the estimate.	<b>\$1,391</b>	<b>\$1,300</b>	<b>-6.54%</b>
					<i>PE:</i> \$109	\$99	<b>\$ Difference</b>
					<i>CE Inc:</i> \$82	\$76	<b>-\$91</b>
					<i>CN:</i> \$1,200	\$1,124	
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	<i>CN Award</i>
					<i>Utilities:</i> \$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i> \$0	\$0	\$1,106
					<i>Other:</i>	\$0	
					<i>Budget Transfer:</i>	\$0	
Lafayette	13	4B0801N	7/2010	Bridge improvements on Rte. 13 over Davis Creek, and Rte. O over KCS Railroad. Funded by GARVEE. Project involves bridges G0818 and A0660. Part of the Safe and Sound program.  Reason(s):  The cost estimate deviated from the actual cost due to competition among contractors.	<b>\$2,010</b>	<b>\$1,588</b>	<b>-21.00%</b>
					<i>PE:</i> \$72	\$94	<b>\$ Difference</b>
					<i>CE Inc:</i> \$124	\$166	<b>-\$422</b>
					<i>CN:</i> \$1,814	\$1,328	
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	<i>CN Award</i>
					<i>Utilities:</i> \$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i> \$0	\$0	\$1,316
					<i>Other:</i>	\$0	
					<i>Budget Transfer:</i>	\$0	

**Program Estimates Compared to Costs of Projects Completed SFY 2012**  
**RSMo.21.795.2(5,6)**

*(Dollars in Thousands)*

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Lafayette	13	4P2172	5/2011	Pavement improvements from Rte. 24 to the Lexington city limits.  Reason(s): The cost estimate deviated from the actual cost due to higher than expected inspection costs and changing conditions after the estimate was established.	<b>\$163</b>	<b>\$228</b>	<b>39.88%</b>
					PE: \$12	\$12	\$ Difference
					CE Inc: \$0	\$60	\$65
					CN: \$151	\$156	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$188
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Lafayette	13	4P2172B	5/2011	Pavement improvements from the Lexington city limits to 1.3 miles east of Rte. E.  Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	<b>\$262</b>	<b>\$281</b>	<b>7.25%</b>
					PE: \$3	\$8	\$ Difference
					CE Inc: \$0	\$14	\$19
					CN: \$259	\$259	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$255
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Lafayette	24	4B0801O	4/2011	Bridge improvements on Rte. 24 over Big Sni-A-Bar Creek and Little Sni-A-Bar Creek. Project involves bridges L0610 and L0597. Funded by GARVEE. Part of the Safe and Sound program.  Reason(s): The cost estimate deviated from the actual cost due to performing projects in combination, competition among contractors and lower than expected design costs.	<b>\$2,777</b>	<b>\$2,082</b>	<b>-25.03%</b>
					PE: \$99	\$10	\$ Difference
					CE Inc: \$172	\$172	-\$695
					CN: \$2,506	\$1,900	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$1,927
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

**Program Estimates Compared to Costs of Projects Completed SFY 2012**  
**RSMo.21.795.2(5,6)**

*(Dollars in Thousands)*

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Pettis	65	5B0801O	11/2009	Bridge rehabilitation on Rte. 65 over Heaths Creek and Cedar Creek. Project funded by GARVEE. Project involves bridges A2294 & A0812 (twin bridges) and A0811. Part of the Safe and Sound program.	<b>\$3,092</b>	<b>\$1,995</b>	<b>-35.48%</b>
		<b>Completion</b> 7/6/2011	<b>Reason(s):</b>	The cost estimate deviated from the actual cost due to competition among contractors and lower than expected engineering costs.	<i>PE:</i> \$212 <i>CE Inc:</i> \$185 <i>CN:</i> \$2,695 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities:</i> \$0 <i>NonContract:</i> \$0 <i>Other:</i> \$0 <i>Budget Transfer:</i> \$0	\$110 \$79 \$1,807 \$0 \$0 \$0 \$0 \$0	<b>\$ Difference</b> <b>-\$1097</b>  <i>CN Award</i> <i>Cost + Cont.</i> \$1,853
Platte	29	4Q1767B	7/2009	ITS expansion at various locations on I-29 and I-35 and I-435 in Kansas City.	<b>\$2,309</b>	<b>\$3,186</b>	<b>37.98%</b>
		<b>Completion</b> 1/5/2012	<b>Reason(s):</b>	The cost estimate deviated from the actual cost due to higher than expected non-contractual costs and changes made to project during construction.	<i>PE:</i> \$65 <i>CE Inc:</i> \$144 <i>CN:</i> \$2,100 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities:</i> \$0 <i>NonContract:</i> \$0 <i>Other:</i> \$0 <i>Budget Transfer:</i> \$0	\$0 \$96 \$2,238 \$0 \$0 \$0 \$841 \$11 \$0	<b>\$ Difference</b> <b>\$877</b>  <i>CN Award</i> <i>Cost + Cont.</i> \$1,789
Platte	45	4P1567	9/2008	Construct a roundabout to relocate Rte. K and Union Chapel Road 600 feet west of the intersection of existing Rte. 45 and Rte. K near the City of Parkville.	<b>\$6,795</b>	<b>\$7,308</b>	<b>7.55%</b>
		<b>Completion</b> 10/20/2011	<b>Reason(s):</b>	The project cost to complete was within +/- 10 percent of the estimate.	<i>PE:</i> \$788 <i>CE Inc:</i> \$279 <i>CN:</i> \$4,063 <i>RW Inc:</i> \$50 <i>RW:</i> \$384 <i>Utilities:</i> \$1,229 <i>NonContract:</i> \$2 <i>Other:</i> \$390 <i>Budget Transfer:</i> \$0	\$982 \$553 \$3,442 \$163 \$1,042 \$736 \$1 \$390 \$0	<b>\$ Difference</b> <b>\$513</b>  <i>CN Award</i> <i>Cost + Cont.</i> \$3,574

**Program Estimates Compared to Costs of Projects Completed SFY 2012**  
**RSMo.21.795.2(5,6)**

*(Dollars in Thousands)*

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference	
Platte	45	4P2148	1/2010	Replace bridge and approach over the BNSF Railroad near Iatan. Project involves bridge K0698. Cost share project with Kansas City Power & Light. MoDOT's portion of the project is a total of \$2,281,862 for 4P2148 and 4P2148B.  Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	<b>\$4,699</b>	<b>\$4,836</b>	<b>2.92%</b>	
					PE:	\$447	\$733	<b>\$ Difference</b>
					CE Inc:	\$269	\$101	<b>\$137</b>
					CN:	\$3,922	\$3,581	
					RW Inc:	\$1	\$106	
					RW:	\$25	\$141	CN Award
					Utilities:	\$35	\$111	Cost + Cont.
					NonContract:	\$0	\$63	\$3,862
					Other:	\$0	\$0	
					Budget Transfer:	\$0	\$0	
Platte	69	4S2287	2/2010	Construction of left turn lanes at Rte. AA in the city of Riverside. Maximum MARC ARRA funds \$378,000. *Economic Recovery Project*  Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	<b>\$411</b>	<b>\$450</b>	<b>9.49%</b>	
					PE:	\$25	\$36	<b>\$ Difference</b>
					CE Inc:	\$8	\$72	<b>\$39</b>
					CN:	\$378	\$343	
					RW Inc:	\$0	\$0	
					RW:	\$0	\$0	CN Award
					Utilities:	\$0	\$0	Cost + Cont.
					NonContract:	\$0	\$0	\$342
					Other:	\$0	\$0	
					Budget Transfer:	\$0	\$0	
Saline	127	2B0803B	12/2010	Bridge maintenance on Rtes. 127, YY, TT, F, AC in Saline Co; Rte. M in Carrol Co; Rte. W in Moniteau Co; Rte. 156 in Macon Co; and Rte. EE in Putnam Co. Involves bridges A1066, X0916, L0890, N0595, R0474, N0662, N0631, N0919, R0408, N0860. Safe & Sound, funded by GARVEE.  Reason(s): The cost estimate deviated from the actual cost due to changing conditions after the estimate was established and higher than expected inspection costs.	<b>\$1,219</b>	<b>\$1,352</b>	<b>10.91%</b>	
					PE:	\$5	\$1	<b>\$ Difference</b>
					CE Inc:	\$78	\$113	<b>\$133</b>
					CN:	\$1,136	\$1,238	
					RW Inc:	\$0	\$0	
					RW:	\$0	\$0	CN Award
					Utilities:	\$0	\$0	Cost + Cont.
					NonContract:	\$0	\$0	\$1,260
					Other:	\$0	\$0	
					Budget Transfer:	\$0	\$0	

**Program Estimates Compared to Costs of Projects Completed SFY 2012**  
**RSMo.21.795.2(5,6)**

*(Dollars in Thousands)*

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference	
Saline	VV	2B0801G	12/2010	Bridge improvements on Rte. VV over Brushy Creek. Funded by GARVEE. Project involves bridge N0423. Part of the Safe and Sound program.	<b>\$397</b>	<b>\$514</b>	<b>29.47%</b>	
					<i>PE:</i>	\$21	\$82	<b>\$ Difference</b>
					<i>CE Inc:</i>	\$23	\$92	<b>\$117</b>
					<i>CN:</i>	\$338	\$340	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$15	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	<i>\$346</i>
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	
Various	Various	2I2162F	4/2010	On-call interstate asphalt repair at various locations in the Kansas City District.	<b>\$423</b>	<b>\$933</b>	<b>120.57%</b>	
					<i>PE:</i>	\$0	\$0	<b>\$ Difference</b>
					<i>CE Inc:</i>	\$28	\$12	<b>\$510</b>
					<i>CN:</i>	\$395	\$921	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	<i>\$395</i>
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	
Various	Various	2I2162G	4/2010	On-call interstate concrete pavement repair at various locations in the Kansas City District.	<b>\$423</b>	<b>\$628</b>	<b>48.46%</b>	
					<i>PE:</i>	\$0	\$0	<b>\$ Difference</b>
					<i>CE Inc:</i>	\$28	\$8	<b>\$205</b>
					<i>CN:</i>	\$395	\$620	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	<i>\$395</i>
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	

**Program Estimates Compared to Costs of Projects Completed SFY 2012**  
**RSMo.21.795.2(5,6)**

*(Dollars in Thousands)*

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference	
Various	Various	4P1912	6/2009	Guardrail and guardcable repair at various locations in the urban Kansas City District area.	<b>\$909</b>	<b>\$850</b>	<b>-6.49%</b>	
					<i>PE:</i>	\$1	\$1	<b>\$ Difference</b>
					<i>CE Inc:</i>	\$58	\$0	<b>-\$59</b>
					<i>CN:</i>	\$850	\$0	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	<i>\$983</i>
					<i>Other:</i>		\$0	
					<i>Budget Transfer:</i>		\$849	
Various	Various	4P1915	6/2009	Guardcable and guardrail repair in the rural Kansas City District.	<b>\$562</b>	<b>\$525</b>	<b>-6.58%</b>	
					<i>PE:</i>	\$1	\$1	<b>\$ Difference</b>
					<i>CE Inc:</i>	\$36	\$0	<b>-\$37</b>
					<i>CN:</i>	\$525	\$0	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	<i>\$336</i>
					<i>Other:</i>		\$0	
					<i>Budget Transfer:</i>		\$524	
Various	Various	4P1994	6/2012	Job Order Contracting for guard cable and guardrail repair in the rural Kansas City District.	<b>\$391</b>	<b>\$151</b>	<b>-61.38%</b>	
					<i>PE:</i>	\$9	\$1	<b>\$ Difference</b>
					<i>CE Inc:</i>	\$25	\$0	<b>-\$240</b>
					<i>CN:</i>	\$357	\$0	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	<i>\$270</i>
					<i>Other:</i>		\$0	
					<i>Budget Transfer:</i>		\$150	

**Program Estimates Compared to Costs of Projects Completed SFY 2012**  
**RSMo.21.795.2(5,6)**

*(Dollars in Thousands)*

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference	
Various	Various	4P1995	6/2012	Job Order Contracting for guard cable and guardrail repair at various locations in the urban Kansas City District.	<b>\$1,742</b>	<b>\$1,351</b>	<b>-22.45%</b>	
					<i>PE:</i>	\$27	\$1	<b>\$ Difference</b>
					<i>CE Inc:</i>	\$110	\$0	<b>-\$391</b>
					<i>CN:</i>	\$1,605	\$0	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	<i>\$1,495</i>
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>		\$1,350	
Various	Various	4P2241	6/2011	Pavement improvements at various locations in the urban Kansas City District.	<b>\$546</b>	<b>\$374</b>	<b>-31.50%</b>	
					<i>PE:</i>	\$12	\$14	<b>\$ Difference</b>
					<i>CE Inc:</i>	\$34	\$7	<b>-\$172</b>
					<i>CN:</i>	\$500	\$353	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	<i>\$365</i>
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>		\$0	
Various	Various	4P2273	4/2010	Pavement repair on major routes at various locations in the urban Kansas City District area.	<b>\$569</b>	<b>\$506</b>	<b>-11.07%</b>	
					<i>PE:</i>	\$35	\$0	<b>\$ Difference</b>
					<i>CE Inc:</i>	\$34	\$6	<b>-\$63</b>
					<i>CN:</i>	\$500	\$500	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	<i>\$880</i>
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>		\$0	

**Program Estimates Compared to Costs of Projects Completed SFY 2012**  
**RSMo.21.795.2(5,6)**

*(Dollars in Thousands)*

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference	
Various	Various	4P2274	6/2010	On-call bridge deck repairs at various locations in Jackson and Cass Counties.	<b>\$482</b>	<b>\$421</b>	<b>-12.66%</b>	
					<i>PE:</i>	\$1	\$0	<b>\$ Difference</b>
					<i>CE Inc:</i>	\$31	\$8	<b>-\$61</b>
					<i>CN:</i>	\$450	\$413	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	<i>\$427</i>
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	
Various	Various	4P2300	4/2010	On-call preventive maintenance on various bridges in the urban area. Clay, Jackson, Platte, Cass Counties.	<b>\$540</b>	<b>\$505</b>	<b>-6.48%</b>	
					<i>PE:</i>	\$6	\$0	<b>\$ Difference</b>
					<i>CE Inc:</i>	\$34	\$9	<b>-\$35</b>
					<i>CN:</i>	\$500	\$497	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	<i>\$650</i>
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	
Boone	124	5L1100C	12/2010	Pavement improvements from Howard County line to Rte. 63.	<b>\$483</b>	<b>\$500</b>	<b>3.52%</b>	
					<i>PE:</i>	\$2	\$3	<b>\$ Difference</b>
					<i>CE Inc:</i>	\$31	\$23	<b>\$17</b>
					<i>CN:</i>	\$450	\$475	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	<i>\$425</i>
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	

**Program Estimates Compared to Costs of Projects Completed SFY 2012**  
**RSMo.21.795.2(5,6)**

*(Dollars in Thousands)*

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Boone	124	5L1100D	12/2010	Pavement improvements from Rte. 63 to Rte. CC in Centralia.  Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	<b>\$693</b>	<b>\$662</b>	<b>-4.47%</b>
					<i>PE:</i> \$2	\$4	<b>\$ Difference</b>
					<i>CE Inc:</i> \$44	\$22	<b>-\$31</b>
					<i>CN:</i> \$647	\$636	
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	<i>CN Award</i>
					<i>Utilities:</i> \$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i> \$0	\$0	<i>\$607</i>
					<i>Other:</i> \$0	\$0	
					<i>Budget Transfer:</i> \$0	\$0	
Boone	40	5B08011	2/2010	Bridge rehabilitation on Rte. 40 over I-70. Funded by GARVEE. Project involves bridge A0172. Part of the Safe and Sound program.  Reason(s): The cost estimate deviated from the actual cost due to competition among contractors, lower than expected design costs and changes made to project during construction.	<b>\$1,084</b>	<b>\$804</b>	<b>-25.83%</b>
					<i>PE:</i> \$74	\$21	<b>\$ Difference</b>
					<i>CE Inc:</i> \$65	\$65	<b>-\$280</b>
					<i>CN:</i> \$945	\$718	
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	<i>CN Award</i>
					<i>Utilities:</i> \$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i> \$0	\$0	<i>\$757</i>
					<i>Other:</i> \$0	\$0	
					<i>Budget Transfer:</i> \$0	\$0	
Boone	70	5I2202	3/2011	Slide repair adjacent to the eastbound and westbound lanes from Rte. BB (Rocheport Exit) to 0.1 mile west of Rtes. O and J.  Reason(s): The cost estimate deviated from the actual cost due to competition among contractors, changes made to project during construction and lower than expected design costs.	<b>\$1,037</b>	<b>\$835</b>	<b>-19.48%</b>
					<i>PE:</i> \$50	\$1	<b>\$ Difference</b>
					<i>CE Inc:</i> \$63	\$167	<b>-\$202</b>
					<i>CN:</i> \$924	\$667	
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	<i>CN Award</i>
					<i>Utilities:</i> \$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i> \$0	\$0	<i>\$748</i>
					<i>Other:</i> \$0	\$0	
					<i>Budget Transfer:</i> \$0	\$0	

**Program Estimates Compared to Costs of Projects Completed SFY 2012**  
**RSMo.21.795.2(5,6)**

*(Dollars in Thousands)*

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference	
Boone	763	5U0675	3/2008	Grading, drainage, paving and right of way acquisition to widen to four lanes with left turn lanes from Big Bear Boulevard to Rte. 63 in Columbia.	<b>\$27,900</b>	<b>\$22,837</b>	<b>-18.15%</b>	
					<i>PE:</i>	\$1,465	\$1,589	<b>\$ Difference</b>
					<i>CE Inc:</i>	\$1,055	\$1,534	<b>-\$5063</b>
					<i>CN:</i>	\$15,373	\$14,231	
					<i>RW Inc:</i>	\$295	\$331	
					<i>RW:</i>	\$6,639	\$2,797	<i>CN Award</i>
					<i>Utilities:</i>	\$3,073	\$2,353	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$2	\$14,225
					<i>Other:</i>		\$0	
					<i>Budget Transfer:</i>		\$0	
Boone	B	5S2165	8/2011	Pavement improvements at the intersection of Brown Station Road.	<b>\$277</b>	<b>\$329</b>	<b>18.77%</b>	
					<i>PE:</i>	\$14	\$24	<b>\$ Difference</b>
					<i>CE Inc:</i>	\$17	\$50	<b>\$52</b>
					<i>CN:</i>	\$246	\$254	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	\$264
					<i>Other:</i>		\$0	
					<i>Budget Transfer:</i>		\$0	
Boone	E	5L1100B	12/2010	Pavement improvements from Rte. 124 to I-70.	<b>\$682</b>	<b>\$639</b>	<b>-6.30%</b>	
					<i>PE:</i>	\$2	\$2	<b>\$ Difference</b>
					<i>CE Inc:</i>	\$44	\$25	<b>-\$43</b>
					<i>CN:</i>	\$636	\$612	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	\$543
					<i>Other:</i>		\$0	
					<i>Budget Transfer:</i>		\$0	

**Program Estimates Compared to Costs of Projects Completed SFY 2012**  
**RSMo.21.795.2(5,6)**

*(Dollars in Thousands)*

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Boone	Katy Trail	500013	2/2010	MDNR bridge rehabilitation on Katy Trail over Moniteau Creek near Rocheport. *Economic Recovery Project*	<b>\$483</b>	<b>\$620</b>	<b>28.36%</b>
		<b>Completion</b> 6/20/2012	<b>Reason(s):</b>	The cost estimate deviated from the actual cost due to higher than expected inspection costs, recent changes in market prices for project components and changes made to project during construction.	<i>PE:</i> \$3 <i>CE Inc:</i> \$20 <i>CN:</i> \$460 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities:</i> \$0 <i>NonContract:</i> \$0 <i>Other:</i> \$0 <i>Budget Transfer:</i> \$0	\$2 \$92 \$526 \$0 \$0 \$0 \$0 \$0	<b>\$ Difference</b> <b>\$137</b>  <i>CN Award</i> <i>Cost + Cont.</i> <i>\$496</i>
Boone	TT	5S0917	0/0	Payment to the City of Columbia for capacity improvements from Rollins Road to Brookview Terrace. Project to be let by the City of Columbia. SAFETEA-LU earmark of \$3.5 million.	<b>\$10,015</b>	<b>\$9,875</b>	<b>-1.40%</b>
		<b>Completion</b> 12/28/2011	<b>Reason(s):</b>	The project cost to complete was within +/- 10 percent of the estimate.	<i>PE:</i> \$15 <i>CE Inc:</i> \$0 <i>CN:</i> \$0 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities:</i> \$0 <i>NonContract:</i> \$10,000 <i>Other:</i> \$0 <i>Budget Transfer:</i> \$0	\$4 \$85 \$0 \$0 \$0 \$0 \$9,786 \$0	<b>\$ Difference</b> <b>-\$140</b>  <i>CN Award</i> <i>Cost + Cont.</i> \$0
Callaway	54	5S0927	6/2010	Construct roundabout and replace bridges over Stinson Creek. Cost share project with the City of Fulton. Project involves bridges H0645 and 1555013 (maintained by City of Fulton).	<b>\$2,027</b>	<b>\$2,464</b>	<b>21.56%</b>
		<b>Completion</b> 12/7/2011	<b>Reason(s):</b>	The cost estimate deviated from the actual cost due to higher than expected engineering costs, higher right of way costs and additional requirements after estimates were established.	<i>PE:</i> \$305 <i>CE Inc:</i> \$101 <i>CN:</i> \$1,618 <i>RW Inc:</i> \$0 <i>RW:</i> \$3 <i>Utilities:</i> \$0 <i>NonContract:</i> \$0 <i>Other:</i> \$0 <i>Budget Transfer:</i> \$0	\$364 \$288 \$1,689 \$51 \$72 \$0 \$0 \$0	<b>\$ Difference</b> <b>\$437</b>  <i>CN Award</i> <i>Cost + Cont.</i> <i>\$1,691</i>

**Program Estimates Compared to Costs of Projects Completed SFY 2012**  
**RSMo.21.795.2(5,6)**

*(Dollars in Thousands)*

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference	
Callaway	63	5B0801H	3/2011	Bridge improvements over Cedar Creek. Funded by GARVEE. Project involves bridge G0488. Part of the Safe and Sound program.	<b>\$1,105</b>	<b>\$999</b>	<b>-9.59%</b>	
					<i>PE:</i>	\$58	\$0	<b>\$ Difference</b>
					<i>CE Inc:</i>	\$67	\$95	<b>-\$106</b>
					<i>CN:</i>	\$980	\$904	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	<i>\$920</i>
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>		\$0	
Callaway	70	2I2162J	4/2010	On-call preventive maintenance and pavement repair from Rte. YY (Williamsburg exit) to Rte. T in Foristell.	<b>\$423</b>	<b>\$971</b>	<b>129.55%</b>	
					<i>PE:</i>	\$0	\$0	<b>\$ Difference</b>
					<i>CE Inc:</i>	\$28	\$13	<b>\$548</b>
					<i>CN:</i>	\$395	\$958	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	<i>\$395</i>
					<i>Other:</i>		\$0	
					<i>Budget Transfer:</i>		\$0	
Callaway	70	5I2153L	4/2008	On-call statewide preventive maintenance and pavement repair from the Williamsburg exit (Rte. YY) to Rte. T in Foristell. The interchange at Foristell is covered in the St. Louis District contract.	<b>\$358</b>	<b>\$133</b>	<b>-62.85%</b>	
					<i>PE:</i>	\$0	\$0	<b>\$ Difference</b>
					<i>CE Inc:</i>	\$23	\$6	<b>-\$225</b>
					<i>CN:</i>	\$335	\$127	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	<i>\$522</i>
					<i>Other:</i>		\$0	
					<i>Budget Transfer:</i>		\$0	

**Program Estimates Compared to Costs of Projects Completed SFY 2012**  
**RSMo.21.795.2(5,6)**

*(Dollars in Thousands)*

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Callaway	94	5B0801M	1/2011	Bridge improvements on Rte. 94 over Auxvasse Creek. Funded by GARVEE. Project involves bridge A0989. Part of the Safe and Sound program.	<b>\$560</b>	<b>\$811</b>	<b>44.82%</b>
		<b>Completion</b> 5/18/2012	<b>Reason(s):</b>	The cost estimate deviated from the actual cost due to changing conditions after the estimate was established and higher than expected engineering costs.	<i>PE:</i> \$29 <i>CE Inc:</i> \$34 <i>CN:</i> \$497 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities:</i> \$0 <i>NonContract:</i> \$0 <i>Other:</i> \$0 <i>Budget Transfer:</i>	\$38 \$78 \$695 \$0 \$0 \$0 \$0 \$0	<b>\$ Difference</b> <b>\$251</b>  <i>CN Award</i> <i>Cost + Cont.</i> <i>\$698</i>
Callaway	OO	5S2171	1/2010	Widen to 3-lane to add capacity and improve safety in Holts Summit. *Economic Recovery Project*	<b>\$995</b>	<b>\$643</b>	<b>-35.38%</b>
		<b>Completion</b> 9/21/2011	<b>Reason(s):</b>	The cost estimate deviated from the actual cost due to changing conditions after the estimate was established, lower than expected right of way costs and changes made to project during construction.	<i>PE:</i> \$15 <i>CE Inc:</i> \$57 <i>CN:</i> \$826 <i>RW Inc:</i> \$30 <i>RW:</i> \$67 <i>Utilities:</i> \$0 <i>NonContract:</i> \$0 <i>Other:</i> \$0 <i>Budget Transfer:</i>	\$53 \$117 \$448 \$5 \$20 \$0 \$0 \$0	<b>\$ Difference</b> <b>-\$352</b>  <i>CN Award</i> <i>Cost + Cont.</i> <i>\$482</i>
Callaway	Z	5L1100G	12/2010	Pavement improvements from Bus. Rte. 54 in Fulton to I-70.	<b>\$493</b>	<b>\$498</b>	<b>1.01%</b>
		<b>Completion</b> 4/19/2012	<b>Reason(s):</b>	The project cost to complete was within +/- 10 percent of the estimate.	<i>PE:</i> \$2 <i>CE Inc:</i> \$32 <i>CN:</i> \$459 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities:</i> \$0 <i>NonContract:</i> \$0 <i>Other:</i> \$0 <i>Budget Transfer:</i>	\$6 \$21 \$470 \$0 \$0 \$0 \$0 \$0	<b>\$ Difference</b> <b>\$5</b>  <i>CN Award</i> <i>Cost + Cont.</i> <i>\$419</i>

**Program Estimates Compared to Costs of Projects Completed SFY 2012**  
**RSMo.21.795.2(5,6)**

*(Dollars in Thousands)*

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Camden	5	5P0590B	4/2006	Build bridges for new four-lane highway from 1.7 miles south of Niangua Arm to 1.0 mile north of Camdenton. Involves bridges LR5-89 interchange. Relates to 5P0590, C, D and E and LR5-92. Project involves four-lane relocation with freeway right of way.  Reason(s): The cost estimate deviated from the actual cost due to lower than expected design cost.	<b>\$3,773</b>	<b>\$3,206</b>	<b>-15.03%</b>
					<i>PE:</i> \$721	\$143	<b>\$ Difference</b>
					<i>CE Inc:</i> \$196	\$206	<b>-\$567</b>
					<i>CN:</i> \$2,856	\$2,857	
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	<i>CN Award</i>
					<i>Utilities:</i> \$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i> \$0	\$0	\$2,926
					<i>Other:</i> \$0	\$0	
					<i>Budget Transfer:</i> \$0	\$0	
Camden	5	5P0590C	4/2006	Grading for 4 lane highway, outer roads and crossroads from 1.7 miles south of Niangua Bridge to 1.0 mile north of Camdenton. Relates TO 5P0590 and 5P0590B. Split from 5P0590 (Paving-only). 5P0590C is grading and drainage only. Accelerated by Amendment 3.  Reason(s): The cost estimate deviated from the actual cost due to recent changes in market prices for project components and higher than expected utilities.	<b>\$20,465</b>	<b>\$25,822</b>	<b>26.18%</b>
					<i>PE:</i> \$377	\$146	<b>\$ Difference</b>
					<i>CE Inc:</i> \$1,290	\$731	<b>\$5357</b>
					<i>CN:</i> \$18,798	\$24,299	
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	<i>CN Award</i>
					<i>Utilities:</i> \$0	\$646	<i>Cost + Cont.</i>
					<i>NonContract:</i> \$0	\$0	\$24,761
					<i>Other:</i> \$0	\$0	
					<i>Budget Transfer:</i> \$0	\$0	
Camden	5	5P0592A	4/2008	Grading and drainage for shared four lane pavement on relocation from 1.1 miles south of new Rte. 54 / Rte. 5 interchange to 0.8 mile south of Laclede County line. Relates to 8P0902 and 5P0592F.  Reason(s): The cost estimate deviated from the actual cost due to competition among contractors and lower than expected inspection costs.	<b>\$24,461</b>	<b>\$18,202</b>	<b>-25.59%</b>
					<i>PE:</i> \$170	\$350	<b>\$ Difference</b>
					<i>CE Inc:</i> \$1,334	\$457	<b>-\$6259</b>
					<i>CN:</i> \$19,444	\$11,160	
					<i>RW Inc:</i> \$204	\$391	
					<i>RW:</i> \$2,591	\$5,331	<i>CN Award</i>
					<i>Utilities:</i> \$718	\$514	<i>Cost + Cont.</i>
					<i>NonContract:</i> \$0	\$0	\$11,759
					<i>Other:</i> \$0	\$0	
					<i>Budget Transfer:</i> \$0	\$0	

**Program Estimates Compared to Costs of Projects Completed SFY 2012**  
**RSMo.21.795.2(5,6)**

*(Dollars in Thousands)*

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Camden	5	5P0592F	7/2009	Paving for shared-four lane pavement on relocation from 1.1 miles south of new Rte. 54 / Rte. 5 interchange to 0.8 mile south of Laclede County line. Relates to 8P0902 and 5P0592A. Amendment 3 new major project.  Reason(s): The cost estimate deviated from the actual cost due to competition among contractors and lower than expected engineering costs.	<b>\$14,790</b>	<b>\$9,992</b>	<b>-32.44%</b>
					PE: \$71	\$10	<b>\$ Difference</b>
					CE Inc: \$945	\$409	<b>-\$4798</b>
					CN: \$13,773	\$9,573	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$1	\$0	\$9,231
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Camden	5	5P0914	11/2010	Pavement improvements from Rte. 7, just south of Camdenton, to 0.7 mile south of Laclede County including Rte. P. Project to be completed for relinquishment of existing routes to Camden County.  Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	<b>\$468</b>	<b>\$470</b>	<b>0.43%</b>
					PE: \$8	\$5	<b>\$ Difference</b>
					CE Inc: \$30	\$15	<b>\$2</b>
					CN: \$430	\$449	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$387
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Camden	54	5P0309B	0/0	Right of way aquisition from the Grand Glaize Bridge to west of Rte. 42.  Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	<b>\$20,609</b>	<b>\$19,890</b>	<b>-3.49%</b>
					PE: \$1,034	\$888	<b>\$ Difference</b>
					CE Inc: \$0	\$0	<b>-\$719</b>
					CN: \$0	\$0	
					RW Inc: \$0	\$519	
					RW: \$19,575	\$18,473	CN Award
					Utilities: \$0	\$0	Cost + Cont. \$0
					NonContract: \$0	\$0	
					Other: \$11	\$11	
					Budget Transfer: \$0	\$0	

**Program Estimates Compared to Costs of Projects Completed SFY 2012**  
**RSMo.21.795.2(5,6)**

*(Dollars in Thousands)*

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference	
Camden	54	5P0932	9/2010	Intersection improvements at Rte. V and Lake Road 54-68.  Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	<b>\$1,333</b>	<b>\$1,258</b>	<b>-5.63%</b>	
					<i>PE:</i>	\$84	\$138	<b>\$ Difference</b>
					<i>CE Inc:</i>	\$67	\$222	<b>-\$75</b>
					<i>CN:</i>	\$981	\$814	
					<i>RW Inc:</i>	\$16	\$8	
					<i>RW:</i>	\$125	\$57	<i>CN Award</i>
					<i>Utilities:</i>	\$60	\$3	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	<i>\$788</i>
					<i>Other:</i>		\$17	
					<i>Budget Transfer:</i>		\$0	
Camden	7	5L1100F	12/2010	Pavement improvements from Rte. 5 to 3 miles north of Rte. T.  Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	<b>\$528</b>	<b>\$557</b>	<b>5.49%</b>	
					<i>PE:</i>	\$2	\$3	<b>\$ Difference</b>
					<i>CE Inc:</i>	\$34	\$21	<b>\$29</b>
					<i>CN:</i>	\$492	\$533	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	<i>\$470</i>
					<i>Other:</i>		\$0	
					<i>Budget Transfer:</i>		\$0	
Camden	7	5P0591C	4/2006	Grading for 4 lanes, signals, lighting, outer roads, utilities, drainage, and bridges from 1.0 mile north of Camdenton city limits to 0.2 mile south of new relocated Rte. 7 junction. Relates to 5P0591 and 5P0591B.  Reason(s): The cost estimate deviated from the actual cost due to recent changes in market prices for project components, changes made to project during construction and higher than expected utility costs.	<b>\$16,823</b>	<b>\$20,289</b>	<b>20.60%</b>	
					<i>PE:</i>	\$688	\$128	<b>\$ Difference</b>
					<i>CE Inc:</i>	\$1,036	\$1,000	<b>\$3466</b>
					<i>CN:</i>	\$15,099	\$18,674	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$487	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	<i>\$17,348</i>
					<i>Other:</i>		\$0	
					<i>Budget Transfer:</i>		\$0	

**Program Estimates Compared to Costs of Projects Completed SFY 2012**  
**RSMo.21.795.2(5,6)**

*(Dollars in Thousands)*

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Camden	A	5L1100E	12/2010	Pavement improvements from Rte. 54 to Rte. 7 in Richland.  Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	<b>\$1,308</b>	<b>\$1,236</b>	<b>-5.50%</b>
					<i>PE:</i> \$2	\$0	<b>\$ Difference</b>
					<i>CE Inc:</i> \$84	\$40	<b>-\$72</b>
					<i>CN:</i> \$1,222	\$1,196	
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	<i>CN Award</i>
					<i>Utilities:</i> \$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i> \$0	\$0	<b>\$1,052</b>
					<i>Other:</i> \$0	\$0	
					<i>Budget Transfer:</i> \$0	\$0	
Cole	50	5P0819	2/2010	Geometric improvements at Rte. 179 interchange in Jefferson City. *Economic Recovery Project*  Reason(s): The cost estimate deviated from the actual cost due to higher than expected engineering costs, excavation changes and changes made to project during construction.	<b>\$7,136</b>	<b>\$8,758</b>	<b>22.73%</b>
					<i>PE:</i> \$190	\$896	<b>\$ Difference</b>
					<i>CE Inc:</i> \$446	\$669	<b>\$1622</b>
					<i>CN:</i> \$6,500	\$7,194	
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	<i>CN Award</i>
					<i>Utilities:</i> \$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i> \$0	\$0	<b>\$6,923</b>
					<i>Other:</i> \$0	\$0	
					<i>Budget Transfer:</i> \$0	\$0	
Cole	50	5P0820B	0/0	Scoping for an environmental impact statement and hardship right-of-way purchases from Missouri Blvd. to Eastland Drive in Jefferson City. Funding from the 2010 Annual Fund Appropriation.  Reason(s): The cost estimate deviated from the actual cost due to higher than expected right of way and design costs.	<b>\$1,808</b>	<b>\$2,643</b>	<b>46.18%</b>
					<i>PE:</i> \$800	\$893	<b>\$ Difference</b>
					<i>CE Inc:</i> \$0	\$0	<b>\$835</b>
					<i>CN:</i> \$0	\$0	
					<i>RW Inc:</i> \$8	\$6	
					<i>RW:</i> \$1,000	\$1,745	<i>CN Award</i>
					<i>Utilities:</i> \$0	\$0	<i>Cost + Cont. \$0</i>
					<i>NonContract:</i> \$0	\$0	
					<i>Other:</i> \$0	\$0	
					<i>Budget Transfer:</i> \$0	\$0	

**Program Estimates Compared to Costs of Projects Completed SFY 2012**  
**RSMo.21.795.2(5,6)**

*(Dollars in Thousands)*

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Cooper	70	212162H	4/2010	On-call preventive maintenance and pavement repair from Rte. F near Oak Grove to Rte. K in Cooper County.  Reason(s): The cost estimate deviated from the actual cost due to this being an on-call repair project. The need for repairs was not as high as estimated.	<b>\$423</b>	<b>\$0</b>	<b>-100.00%</b>
					PE: \$0	\$0	\$ Difference
					CE Inc: \$28	\$0	-\$423
					CN: \$395	\$0	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$395
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Cooper	70	212162I	4/2010	On-call preventive maintenance and pavement repair from Rte. K to Rte. YY (Williamsburg exit) in Callaway County.  Reason(s): The cost estimate deviated from the actual cost due to this being an on-call repair project. The need for repairs was not as high as estimated.	<b>\$423</b>	<b>\$133</b>	<b>-68.56%</b>
					PE: \$0	\$0	\$ Difference
					CE Inc: \$28	\$3	-\$290
					CN: \$395	\$130	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$395
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Cooper	70	512153J	4/2008	On-call preventive maintenance and pavement repair from Rte. F near Oak Grove to Rte. K in Cooper County. Includes all ramps at Oak Grove interchange.  Reason(s): The cost estimate deviated from the actual cost due to this being an on-call repair project. The need for repairs was higher than estimated.	<b>\$381</b>	<b>\$476</b>	<b>24.93%</b>
					PE: \$0	\$0	\$ Difference
					CE Inc: \$25	\$6	\$95
					CN: \$356	\$470	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$554
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

**Program Estimates Compared to Costs of Projects Completed SFY 2012**  
**RSMo.21.795.2(5,6)**

*(Dollars in Thousands)*

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference	
Cooper	70	5I2153K	4/2008	On-call statewide preventive maintenance and pavement repair from Rte. K to the Williamsburg exit (Rte. YY) in Callaway County.	<b>\$331</b>	<b>\$445</b>	<b>34.44%</b>	
					<i>PE:</i>	\$0	\$0	<b>\$ Difference</b>
					<i>CE Inc:</i>	\$22	\$5	<b>\$114</b>
					<i>CN:</i>	\$309	\$440	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	<i>\$481</i>
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	
Cooper	Katy Trail	5O0014	2/2010	MDNR culvert rehabilitation on Katy Trail over an unnamed creek, near Pleasant Green.	<b>\$197</b>	<b>\$236</b>	<b>19.80%</b>	
					<i>PE:</i>	\$13	\$0	<b>\$ Difference</b>
					<i>CE Inc:</i>	\$20	\$36	<b>\$39</b>
					<i>CN:</i>	\$164	\$200	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	<i>\$203</i>
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	
Crawford	19	9P0515	1/2011	Provide safety improvements from Rte. PP to 2.5 miles south of Cuba.	<b>\$721</b>	<b>\$712</b>	<b>-1.25%</b>	
					<i>PE:</i>	\$102	\$11	<b>\$ Difference</b>
					<i>CE Inc:</i>	\$36	\$77	<b>-\$9</b>
					<i>CN:</i>	\$528	\$585	
					<i>RW Inc:</i>	\$0	\$10	
					<i>RW:</i>	\$55	\$28	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$2	<i>\$591</i>
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	

**Program Estimates Compared to Costs of Projects Completed SFY 2012**  
**RSMo.21.795.2(5,6)**

*(Dollars in Thousands)*

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference	
Crawford	49	9L1111C	2/2011	Pavement improvements from Rte. 19 to Rte. 32.	<b>\$986</b>	<b>\$1,092</b>	<b>10.75%</b>	
					<i>PE:</i>	\$2	\$0	<b>\$ Difference</b>
					<i>CE Inc:</i>	\$63	\$69	<b>\$106</b>
					<i>CN:</i>	\$921	\$1,024	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	<i>\$907</i>
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	
Crawford	M	9B0803	6/2010	Bridge painting on Rte. M in Crawford Co. over Meramec Rvr., on Rte. 17 in Howell Co. over Eleven Point Rvr., on Rte. K in Phelps Co. over Spring Cr. and Rte. 185 and U in Washington Co. over Indian Cr. and Big Rvr. Project involves bridges X0758, A0509, A0524, A0763 and A0460. Part of the Safe and Sound program.	<b>\$869</b>	<b>\$551</b>	<b>-36.59%</b>	
					<i>PE:</i>	\$2	\$12	<b>\$ Difference</b>
					<i>CE Inc:</i>	\$56	\$59	<b>-\$318</b>
					<i>CN:</i>	\$811	\$480	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	<i>\$496</i>
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	
Gasconade	19	5L1100H	2/2011	Pavement improvements from Rte. 50 to Rte. 28 in Owensville.	<b>\$402</b>	<b>\$406</b>	<b>1.00%</b>	
					<i>PE:</i>	\$2	\$3	<b>\$ Difference</b>
					<i>CE Inc:</i>	\$26	\$16	<b>\$4</b>
					<i>CN:</i>	\$374	\$388	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	<i>\$360</i>
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	

**Program Estimates Compared to Costs of Projects Completed SFY 2012**  
**RSMo.21.795.2(5,6)**

*(Dollars in Thousands)*

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference	
Howard	240	2P0724	1/2011	Bridge improvements over Bonne Femme Creek and construct left-turn lane at Rte. 124/240 intersection near Fayette. Project involves bridges J0950 and J0902.	<b>\$2,974</b>	<b>\$2,639</b>	<b>-11.26%</b>	
					<i>PE:</i>	\$180	\$427	<b>\$ Difference</b>
					<i>CE Inc:</i>	\$172	\$245	<b>-\$335</b>
					<i>CN:</i>	\$2,505	\$1,864	
					<i>RW Inc:</i>	\$10	\$10	
					<i>RW:</i>	\$19	\$5	<i>CN Award</i>
					<i>Utilities:</i>	\$88	\$88	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	\$1,920
					<i>Other:</i>		\$0	
					<i>Budget Transfer:</i>		\$0	
Laclede	44	8I0905	4/2010	Resurface eastbound and westbound lanes from east of Conway to 4.0 miles east of Phillipsburg. To be let in combination with project 8P0894D.	<b>\$7,871</b>	<b>\$5,990</b>	<b>-23.90%</b>	
					<i>PE:</i>	\$11	\$12	<b>\$ Difference</b>
					<i>CE Inc:</i>	\$505	\$265	<b>-\$1881</b>
					<i>CN:</i>	\$7,355	\$5,714	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	\$5,173
					<i>Other:</i>		\$0	
					<i>Budget Transfer:</i>		\$0	
Laclede	5	8P0902	7/2009	Grading and paving for shared four-lane roadway, turn lanes between Camden County line and Lebanon. To be let in combination with project 5P0592F.	<b>\$10,826</b>	<b>\$7,958</b>	<b>-26.49%</b>	
					<i>PE:</i>	\$31	\$435	<b>\$ Difference</b>
					<i>CE Inc:</i>	\$693	\$333	<b>-\$2868</b>
					<i>CN:</i>	\$10,101	\$7,164	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$1	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$26	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	\$7,388
					<i>Other:</i>		\$0	
					<i>Budget Transfer:</i>		\$0	

**Program Estimates Compared to Costs of Projects Completed SFY 2012**  
**RSMo.21.795.2(5,6)**

*(Dollars in Thousands)*

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Laclede	IS44E TO RTJ	8P0894D	4/2010	Thin pavement treatment on the ramps at the interchanges with Rtes. Y/J, A/C and Dove Road. To be let in combination with project 8I0905.	<b>\$684</b>	<b>\$153</b>	<b>-77.63%</b>
					<i>PE:</i> \$63	\$9	<b>\$ Difference</b>
					<i>CE Inc:</i> \$40	\$14	<b>-\$531</b>
					<i>CN:</i> \$581	\$129	
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	<i>CN Award</i>
					<i>Utilities:</i> \$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i> \$0	\$0	<i>\$161</i>
					<i>Other:</i> \$0	\$0	
					<i>Budget Transfer:</i> \$0	\$0	
Maries	63	5P2204	11/2010	Rock slide repair 0.5 mile north of the Gasconade River adjacent to the northbound lane.	<b>\$218</b>	<b>\$172</b>	<b>-21.10%</b>
					<i>PE:</i> \$10	\$20	<b>\$ Difference</b>
					<i>CE Inc:</i> \$13	\$2	<b>-\$46</b>
					<i>CN:</i> \$195	\$151	
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	<i>CN Award</i>
					<i>Utilities:</i> \$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i> \$0	\$0	<i>\$150</i>
					<i>Other:</i> \$0	\$0	
					<i>Budget Transfer:</i> \$0	\$0	
Miller	54	5P0648C	3/2009	Right of way acquisition, grading, drainage and utility relocation for four lanes on Osage Beach Expressway from the Osage River Bridge to just east of Bus. 54. Paving and bridges to be completed under 5P0648D. Amendment 3 new major project.	<b>\$11,059</b>	<b>\$13,179</b>	<b>19.17%</b>
					<i>PE:</i> \$512	\$505	<b>\$ Difference</b>
					<i>CE Inc:</i> \$420	\$297	<b>\$2120</b>
					<i>CN:</i> \$6,000	\$6,000	
					<i>RW Inc:</i> \$385	\$62	
					<i>RW:</i> \$2,692	\$6,002	<i>CN Award</i>
					<i>Utilities:</i> \$500	\$314	<i>Cost + Cont.</i>
					<i>NonContract:</i> \$550	\$0	<i>\$6,000</i>
					<i>Other:</i> \$0	\$0	
					<i>Budget Transfer:</i> \$0	\$0	

**Program Estimates Compared to Costs of Projects Completed SFY 2012**  
**RSMo.21.795.2(5,6)**

*(Dollars in Thousands)*

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference	
Miller	54	5P0648D	12/2009	Capacity improvements to add bridges and pave four lanes on Osage Beach Expressway from the Osage River Bridge to just east of Bus. 54. Relates to 5P0648C. Amendment 3 new major project.	<b>\$5,771</b>	<b>\$5,875</b>	<b>1.80%</b>	
					<i>PE:</i>	\$30	\$82	<b>\$ Difference</b>
					<i>CE Inc:</i>	\$369	\$451	<b>\$104</b>
					<i>CN:</i>	\$5,372	\$5,318	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$25	\$5,332
					<i>Other:</i>		\$0	
					<i>Budget Transfer:</i>		\$0	
Miller	W	5L1111F	2/2011	Pavement improvements from Rte. Y in Morgan County to Bus. 54.	<b>\$368</b>	<b>\$333</b>	<b>-9.51%</b>	
					<i>PE:</i>	\$3	\$1	<b>\$ Difference</b>
					<i>CE Inc:</i>	\$23	\$14	<b>-\$35</b>
					<i>CN:</i>	\$342	\$319	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	\$298
					<i>Other:</i>		\$0	
					<i>Budget Transfer:</i>		\$0	
Moniteau	50	5P0631A	7/2008	Right of way acquisition, grading, bridge, drainage, and paving for bypass south of California from west of California near Flag Springs Road to east of California near Rte. K.	<b>\$38,864</b>	<b>\$34,528</b>	<b>-11.16%</b>	
					<i>PE:</i>	\$200	\$1,276	<b>\$ Difference</b>
					<i>CE Inc:</i>	\$1,973	\$1,761	<b>-\$4336</b>
					<i>CN:</i>	\$28,749	\$23,241	
					<i>RW Inc:</i>	\$175	\$343	
					<i>RW:</i>	\$5,100	\$5,134	<i>CN Award</i>
					<i>Utilities:</i>	\$2,662	\$2,770	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$5	\$2	\$24,698
					<i>Other:</i>		\$0	
					<i>Budget Transfer:</i>		\$0	

**Program Estimates Compared to Costs of Projects Completed SFY 2012**  
**RSMo.21.795.2(5,6)**

*(Dollars in Thousands)*

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference	
Moniteau	50	5P0631F	7/2008	Grading and drainage for widening a portion of Jacket Factory Road from new Rte. 50 north approximately 1 mile to existing Rte. 50. Paving to be completed under 5P0631A. Project is funded by Moniteau County and City of California.	<b>\$443</b>	<b>\$798</b>	<b>80.14%</b>	
					<i>PE:</i>	\$5	\$1	<b>\$ Difference</b>
					<i>CE Inc:</i>	\$28	\$9	<b>\$355</b>
					<i>CN:</i>	\$410	\$788	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	<i>\$751</i>
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>		\$0	
Moniteau	OLD RTE 50	5S2216	9/2011	Grade crossing improvements at Rte. PP and the Union Pacific railway crossing in McGirk. Fully funded by MoDOT Railroad Section.	<b>\$96</b>	<b>\$136</b>	<b>41.67%</b>	
					<i>PE:</i>	\$5	\$0	<b>\$ Difference</b>
					<i>CE Inc:</i>	\$0	\$19	<b>\$40</b>
					<i>CN:</i>	\$91	\$117	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	<i>\$122</i>
					<i>Other:</i>		\$0	
					<i>Budget Transfer:</i>		\$0	
Morgan	W	5L1111H	2/2011	Pavement improvements from 1 mile south of Rte. 5 in Versailles to Rte. Y.	<b>\$665</b>	<b>\$988</b>	<b>48.57%</b>	
					<i>PE:</i>	\$5	\$1	<b>\$ Difference</b>
					<i>CE Inc:</i>	\$42	\$26	<b>\$323</b>
					<i>CN:</i>	\$618	\$961	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	<i>\$880</i>
					<i>Other:</i>		\$0	
					<i>Budget Transfer:</i>		\$0	

**Program Estimates Compared to Costs of Projects Completed SFY 2012**  
**RSMo.21.795.2(5,6)**

*(Dollars in Thousands)*

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Osage	CRD 521	5P0951C	4/2011	Replace low water crossing over the Maries River, 2.7 miles west of Rte. 63. This project provides stream mitigation for 5P0951B. Amendment 3 new major project.  Reason(s): The cost estimate deviated from the actual cost due to competition among contractors.	<b>\$704</b>	<b>\$557</b>	<b>-20.88%</b>
					<i>PE:</i> \$20	\$26	<b>\$ Difference</b>
					<i>CE Inc:</i> \$44	\$71	<b>-\$147</b>
					<i>CN:</i> \$640	\$461	
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	<i>CN Award</i>
					<i>Utilities:</i> \$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i> \$0	\$0	<i>\$473</i>
					<i>Other:</i> \$0	\$0	
					<i>Budget Transfer:</i> \$0	\$0	
Phelps	44	2I2162R	4/2010	On-call pavement repair from Rte. 63 in Phelps County to Rte. 30 in Franklin County.  Reason(s): The cost estimate deviated from the actual cost due to this being an on-call repair project. The need for repairs was not as high as estimated.	<b>\$423</b>	<b>\$354</b>	<b>-16.31%</b>
					<i>PE:</i> \$0	\$0	<b>\$ Difference</b>
					<i>CE Inc:</i> \$28	\$14	<b>-\$69</b>
					<i>CN:</i> \$395	\$340	
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	<i>CN Award</i>
					<i>Utilities:</i> \$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i> \$0	\$0	<i>\$395</i>
					<i>Other:</i> \$0	\$0	
					<i>Budget Transfer:</i> \$0	\$0	
Phelps	44	9S2232	3/2011	Resurface north outer road from Rte. V to Rte. 68 at St. James (entire route).  Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	<b>\$323</b>	<b>\$323</b>	<b>0.00%</b>
					<i>PE:</i> \$2	\$0	<b>\$ Difference</b>
					<i>CE Inc:</i> \$21	\$20	<b>\$0</b>
					<i>CN:</i> \$300	\$303	
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	<i>CN Award</i>
					<i>Utilities:</i> \$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i> \$0	\$0	<i>\$294</i>
					<i>Other:</i> \$0	\$0	
					<i>Budget Transfer:</i> \$0	\$0	

**Program Estimates Compared to Costs of Projects Completed SFY 2012**  
**RSMo.21.795.2(5,6)**

*(Dollars in Thousands)*

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference	
Phelps	72	9P0577B	1/2011	Pavement improvements from County Road 5220 to County Road 209.	<b>\$1,705</b>	<b>\$1,512</b>	<b>-11.32%</b>	
					<i>PE:</i>	\$60	\$3	<b>\$ Difference</b>
					<i>CE Inc:</i>	\$106	\$71	<b>-\$193</b>
					<i>CN:</i>	\$1,539	\$1,437	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	<b>\$1,436</b>
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	
Pulaski	17	9L1111E	2/2011	Pavement improvements on Rte. 17 north of Rte. 133 in Pulaski County, Rte. 133 from the Maries County line to Richland in Pulaski County, and all of Rte. AB in Pulaski County. \$650,000 from High Risk Rural Roads.	<b>\$1,562</b>	<b>\$2,308</b>	<b>47.76%</b>	
					<i>PE:</i>	\$5	\$4	<b>\$ Difference</b>
					<i>CE Inc:</i>	\$100	\$118	<b>\$746</b>
					<i>CN:</i>	\$1,457	\$2,185	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	<b>\$2,009</b>
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	
Pulaski	44	2I2162Q	4/2010	On-call pavement repair from Laclede County to Rte. 63 in Phelps County.	<b>\$423</b>	<b>\$269</b>	<b>-36.41%</b>	
					<i>PE:</i>	\$0	\$0	<b>\$ Difference</b>
					<i>CE Inc:</i>	\$28	\$18	<b>-\$154</b>
					<i>CN:</i>	\$395	\$250	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	<b>\$395</b>
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	

**Program Estimates Compared to Costs of Projects Completed SFY 2012**  
**RSMo.21.795.2(5,6)**

*(Dollars in Thousands)*

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference	
Various	Various	8P2252	5/2011	On-call asphalt pavement repair on major routes throughout Central District.	<b>\$108</b>	<b>\$55</b>	<b>-49.07%</b>	
					<i>PE:</i>	\$1	\$0	<b>\$ Difference</b>
					<i>CE Inc:</i>	\$7	\$6	<b>-\$53</b>
					<i>CN:</i>	\$100	\$49	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	<i>\$100</i>
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	
Washington	185	9L1111F	2/2011	Pavement improvements from Rte. K in Franklin County to Rte. T in Washington County.	<b>\$837</b>	<b>\$790</b>	<b>-5.62%</b>	
					<i>PE:</i>	\$2	\$7	<b>\$ Difference</b>
					<i>CE Inc:</i>	\$54	\$42	<b>-\$47</b>
					<i>CN:</i>	\$781	\$741	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	<i>\$670</i>
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	
Washington	P	9L1111G	2/2011	Pavement improvements on Rtes. O and P in Washington County, Rtes. JJ and U in Iron County. (Entire routes)	<b>\$1,232</b>	<b>\$1,169</b>	<b>-5.11%</b>	
					<i>PE:</i>	\$5	\$3	<b>\$ Difference</b>
					<i>CE Inc:</i>	\$79	\$46	<b>-\$63</b>
					<i>CN:</i>	\$1,148	\$1,120	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	<i>\$1,011</i>
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	

**Program Estimates Compared to Costs of Projects Completed SFY 2012**  
**RSMo.21.795.2(5,6)**

*(Dollars in Thousands)*

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Franklin	100	6P1004	5/2008	Widen from 2 lanes to 4 lanes on same alignment from east of South Point Road to I-44. Cost share project with City of Washington. Cost share funds limited to \$20 million. Cost for B includes - r/w \$395,000 and construction \$6,168,000. Cost for C includes - construction \$817	<b>\$43,991</b>	<b>\$36,188</b>	<b>-17.74%</b>
					<i>PE:</i> \$4,351	\$3,903	<b>\$ Difference</b>
					<i>CE Inc:</i> \$2,028	\$1,833	<b>-\$7803</b>
					<i>CN:</i> \$29,550	\$20,753	
					<i>RW Inc:</i> \$720	\$482	
					<i>RW:</i> \$5,519	\$7,690	<i>CN Award</i>
					<i>Utilities:</i> \$1,811	\$883	<i>Cost + Cont.</i>
					<i>NonContract:</i> \$12	\$45	<i>\$21,705</i>
					<i>Other:</i>	\$600	
					<i>Budget Transfer:</i>	\$0	
Franklin	44	6I2011	7/2009	Rebuild pavement from Viaduct Street to Route 100 West. *Economic Recovery Project*	<b>\$28,111</b>	<b>\$18,781</b>	<b>-33.19%</b>
					<i>PE:</i> \$861	\$980	<b>\$ Difference</b>
					<i>CE Inc:</i> \$1,750	\$716	<b>-\$9330</b>
					<i>CN:</i> \$25,500	\$17,070	
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	<i>CN Award</i>
					<i>Utilities:</i> \$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i> \$0	\$15	<i>\$17,877</i>
					<i>Other:</i>	\$0	
					<i>Budget Transfer:</i>	\$0	
Franklin	50	6P1993	6/2009	Construct turn lanes at the intersection of Denmark Road/Progress Parkway.	<b>\$988</b>	<b>\$1,027</b>	<b>3.95%</b>
					<i>PE:</i> \$100	\$29	<b>\$ Difference</b>
					<i>CE Inc:</i> \$57	\$212	<b>\$39</b>
					<i>CN:</i> \$831	\$786	
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	<i>CN Award</i>
					<i>Utilities:</i> \$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i> \$0	\$0	<i>\$777</i>
					<i>Other:</i>	\$0	
					<i>Budget Transfer:</i>	\$0	

**Program Estimates Compared to Costs of Projects Completed SFY 2012**  
**RSMo.21.795.2(5,6)**

*(Dollars in Thousands)*

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Franklin	50	6P2075	6/2009	Widen from two to five lanes from Rte. 47 South to west of Denmark Road. MoDOT Economic Development/Cost Share project with the City of Union. Maximum MoDOT share is \$3.5 million. City 50% share consists of \$1,888,800 EW STP funds, \$960,000 CMAQ, \$712,200 City.  Reason(s):  The cost estimate deviated from the actual cost due to lower than expected right of way costs and practical design after the project was programmed.	<b>\$7,705</b>	<b>\$6,363</b>	<b>-17.42%</b>
					<i>PE:</i> \$432	\$485	<b>\$ Difference</b>
					<i>CE Inc:</i> \$313	\$301	<b>-\$1342</b>
					<i>CN:</i> \$4,567	\$4,450	
					<i>RW Inc:</i> \$5	\$67	
					<i>RW:</i> \$2,100	\$764	<i>CN Award</i>
					<i>Utilities:</i> \$278	\$282	<i>Cost + Cont.</i>
					<i>NonContract:</i> \$10	\$15	<b>\$4,405</b>
					<i>Other:</i>	\$0	
					<i>Budget Transfer:</i>	\$0	
Jefferson	110	6S1905	10/2009	Rehabilitate 3 bridges on Rte. 110 at Rte. 67, Rte. E at Joachim Creek and Rte. W at Big River. Project includes bridges A2401, A2593, and A2895.  Reason(s):  The cost estimate deviated from the actual cost due to changing conditions after the estimate was established, changes made to project during construction and lower than expected engineering costs.	<b>\$3,937</b>	<b>\$2,256</b>	<b>-42.70%</b>
					<i>PE:</i> \$260	\$47	<b>\$ Difference</b>
					<i>CE Inc:</i> \$236	\$186	<b>-\$1681</b>
					<i>CN:</i> \$3,441	\$2,023	
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	<i>CN Award</i>
					<i>Utilities:</i> \$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i> \$0	\$0	<b>\$2,285</b>
					<i>Other:</i>	\$0	
					<i>Budget Transfer:</i>	\$0	
Jefferson	141	6B08011	12/2010	Bridge improvements on Rte. 141 over Rte. 21. Funded by GARVEE. Project involves bridge A2672. Part of the Safe and Sound program.  Reason(s):  The project cost to complete was within +/- 10 percent of the estimate.	<b>\$1,981</b>	<b>\$2,028</b>	<b>2.37%</b>
					<i>PE:</i> \$104	\$0	<b>\$ Difference</b>
					<i>CE Inc:</i> \$121	\$379	<b>\$47</b>
					<i>CN:</i> \$1,756	\$1,649	
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	<i>CN Award</i>
					<i>Utilities:</i> \$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i> \$0	\$0	<b>\$1,629</b>
					<i>Other:</i>	\$0	
					<i>Budget Transfer:</i>	\$0	

**Program Estimates Compared to Costs of Projects Completed SFY 2012**  
**RSMo.21.795.2(5,6)**

*(Dollars in Thousands)*

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Jefferson	30	6S1910	10/2009	Bridge rehabilitation (westbound lanes) over Heads Creek. Project involves bridge A3045.  Reason(s): The cost estimate deviated from the actual cost due to changing conditions after the estimate was established.	<b>\$1,195</b>	<b>\$887</b>	<b>-25.77%</b>
					PE: \$50	\$18	<b>\$ Difference</b>
					CE Inc: \$74	\$299	<b>-\$308</b>
					CN: \$1,071	\$570	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$579
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Jefferson	P	6S1904	2/2010	Replace box culverts and pipes at various locations from north of Rte. 110 to south of Rte. A.  Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	<b>\$1,236</b>	<b>\$1,338</b>	<b>8.25%</b>
					PE: \$115	\$469	<b>\$ Difference</b>
					CE Inc: \$66	\$213	<b>\$102</b>
					CN: \$958	\$570	
					RW Inc: \$5	\$39	
					RW: \$7	\$45	CN Award
					Utilities: \$85	\$1	Cost + Cont.
					NonContract: \$0	\$0	\$681
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Jefferson	Various	6P2261	11/2009	Provide traffic signal interconnect and networking system on Rte. 21 at Rte. B and Rte. A, Rte. 61/67 from Rte. 61 to Meyer Road and Rte. Z from I-55 to Rte. 61/67. Maximum EW Gateway STP funds - \$858,200.  Reason(s): The cost estimate deviated from the actual cost due to practical design after the project was programmed and lower than expected non-contractual costs.	<b>\$1,029</b>	<b>\$671</b>	<b>-34.79%</b>
					PE: \$100	\$42	<b>\$ Difference</b>
					CE Inc: \$54	\$146	<b>-\$358</b>
					CN: \$786	\$476	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$89	\$6	\$392
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

**Program Estimates Compared to Costs of Projects Completed SFY 2012**  
**RSMo.21.795.2(5,6)**

*(Dollars in Thousands)*

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Charles	364	6U1028S	2/2010	Grading, paving, bridge and one-way outer roads from .3 mile west of Central School Road to Mid Rivers Mall Drive. Economic Recovery and Amendment 3 funded project. *Economic Recovery Project*	<b>\$7,244</b>	<b>\$7,638</b>	<b>5.44%</b>
		<b>Completion</b> 1/5/2012	<b>Reason(s):</b>	The project cost to complete was within +/- 10 percent of the estimate.	<i>PE:</i> \$50 <i>CE Inc:</i> \$462 <i>CN:</i> \$6,732 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities:</i> \$0 <i>NonContract:</i> \$0 <i>Other:</i> \$0 <i>Budget Transfer:</i>	\$15 \$458 \$7,131 \$0 \$0 \$25 \$8 \$0 \$0	<b>\$ Difference</b> <b>\$394</b>  <i>CN Award</i> <i>Cost + Cont.</i> <i>\$7,192</i>
St. Charles	64	6I2123B	9/2011	Pavement improvements 0.5 mile east of Rte. DD to west of Rte. K.	<b>\$345</b>	<b>\$192</b>	<b>-44.35%</b>
		<b>Completion</b> 6/20/2012	<b>Reason(s):</b>	The cost estimate deviated from the actual cost due to practical design after the project was programmed.	<i>PE:</i> \$20 <i>CE Inc:</i> \$21 <i>CN:</i> \$304 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities:</i> \$0 <i>NonContract:</i> \$0 <i>Other:</i> \$0 <i>Budget Transfer:</i>	\$4 \$34 \$154 \$0 \$0 \$0 \$0 \$0 \$0	<b>\$ Difference</b> <b>-\$153</b>  <i>CN Award</i> <i>Cost + Cont.</i> <i>\$116</i>
St. Charles	64	6P2311	6/2010	Correct erosion problems at Rte. K interchange.	<b>\$224</b>	<b>\$205</b>	<b>-8.48%</b>
		<b>Completion</b> 7/21/2011	<b>Reason(s):</b>	The project cost to complete was within +/- 10 percent of the estimate.	<i>PE:</i> \$10 <i>CE Inc:</i> \$14 <i>CN:</i> \$200 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities:</i> \$0 <i>NonContract:</i> \$0 <i>Other:</i> \$0 <i>Budget Transfer:</i>	\$15 \$17 \$173 \$0 \$0 \$0 \$0 \$0 \$0	<b>\$ Difference</b> <b>-\$19</b>  <i>CN Award</i> <i>Cost + Cont.</i> <i>\$166</i>

**Program Estimates Compared to Costs of Projects Completed SFY 2012**  
**RSMo.21.795.2(5,6)**

*(Dollars in Thousands)*

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference	
St. Charles	70	6I2083	12/2009	Resurfacing ramps and outer roads at Fifth St., Zumbel Rd., Cave Springs Blvd., and Mid Rivers Mall Drive interchanges.	<b>\$7,394</b>	<b>\$5,111</b>	<b>-30.88%</b>	
					<i>PE:</i>	\$652	\$40	<b>\$ Difference</b>
					<i>CE Inc:</i>	\$433	\$277	<b>-\$2283</b>
					<i>CN:</i>	\$6,309	\$4,795	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	\$5,289
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	
St. Charles	94	6P2260	10/2009	Provide traffic signal interconnect and networking system Rte. 94 from 5th Street to Kingshighway, I-70 to Rte. 364 and Jungs Station Road to Rte. D. Maximum EW Gateway STP funds - \$1,514,000.	<b>\$2,199</b>	<b>\$1,339</b>	<b>-39.11%</b>	
					<i>PE:</i>	\$190	\$43	<b>\$ Difference</b>
					<i>CE Inc:</i>	\$68	\$105	<b>-\$860</b>
					<i>CN:</i>	\$989	\$1,191	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$952	\$0	\$652
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	
St. Charles	94	6Q2036	10/2009	Provide ITS devices from I-64 to north of I-70.	<b>\$721</b>	<b>\$646</b>	<b>-10.40%</b>	
					<i>PE:</i>	\$100	\$82	<b>\$ Difference</b>
					<i>CE Inc:</i>	\$40	\$15	<b>-\$75</b>
					<i>CN:</i>	\$581	\$545	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$4	\$565
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	

**Program Estimates Compared to Costs of Projects Completed SFY 2012**  
**RSMo.21.795.2(5,6)**

*(Dollars in Thousands)*

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference	
St. Charles	94	6S2395	10/2011	Signal improvements at Rte. 94 east from Portwest Dr. to I-70 and Rte. 67 from Elm Grove Lane to 0.2 miles north of Rte. AC. Maximum CMAQ funds \$992,570.	<b>\$1,433</b>	<b>\$590</b>	<b>-58.83%</b>	
					<i>PE:</i>	\$112	\$17	<b>\$ Difference</b>
					<i>CE Inc:</i>	\$62	\$11	<b>-\$843</b>
					<i>CN:</i>	\$907	\$418	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$352	\$143	<i>\$419</i>
					<i>Other:</i>		\$0	
					<i>Budget Transfer:</i>		\$0	
St. Charles	94	6U1028E	7/2007	Grading, drainage, paving, one-way outer roads, bridges, retaining walls, signing, signals and lighting 0.5 mile west of Harvester Drive to 0.4 mile east of Harvester Drive. Page extension phase 2. Project involves new bridges.	<b>\$38,471</b>	<b>\$26,735</b>	<b>-30.51%</b>	
					<i>PE:</i>	\$1,503	\$694	<b>\$ Difference</b>
					<i>CE Inc:</i>	\$1,691	\$1,216	<b>-\$11736</b>
					<i>CN:</i>	\$26,077	\$19,262	
					<i>RW Inc:</i>	\$700	\$60	
					<i>RW:</i>	\$4,000	\$2,563	<i>CN Award</i>
					<i>Utilities:</i>	\$4,500	\$2,894	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$14	<i>\$20,132</i>
					<i>Other:</i>		\$31	
					<i>Budget Transfer:</i>		\$0	
St. Charles	B	6B0801J	3/2011	Bridge improvements on Rte. B over Dardenne Creek. Funded by GARVEE. Project involves bridge A0873. Part of the Safe and Sound program.	<b>\$568</b>	<b>\$636</b>	<b>11.97%</b>	
					<i>PE:</i>	\$25	\$14	<b>\$ Difference</b>
					<i>CE Inc:</i>	\$35	\$84	<b>\$68</b>
					<i>CN:</i>	\$508	\$539	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	<i>\$568</i>
					<i>Other:</i>		\$0	
					<i>Budget Transfer:</i>		\$0	

**Program Estimates Compared to Costs of Projects Completed SFY 2012**  
**RSMo.21.795.2(5,6)**

*(Dollars in Thousands)*

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference	
St. Charles	Katy Trail	600030	2/2010	MDNR construction of approximately 2.5 miles of new Katy Trail from St. Charles to Machens. This project will complete the Katy Trail State Park. *Economic Recovery Project*	<b>\$680</b>	<b>\$452</b>	<b>-33.53%</b>	
					<i>PE:</i>	\$4	\$0	<b>\$ Difference</b>
					<i>CE Inc:</i>	\$20	\$56	<b>-\$228</b>
					<i>CN:</i>	\$656	\$396	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	\$383
					<i>Other:</i>		\$0	
					<i>Budget Transfer:</i>		\$0	
St. Charles	MAIN ST	6S2358	0/0	Payment to St. Peters for pavement improvements from Dardenne Creek to south of Park Street/Depot Avenue.	<b>\$64</b>	<b>\$65</b>	<b>1.56%</b>	
					<i>PE:</i>	\$0	\$0	<b>\$ Difference</b>
					<i>CE Inc:</i>	\$0	\$1	<b>\$1</b>
					<i>CN:</i>	\$0	\$0	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont. \$0</i>
					<i>NonContract:</i>	\$64	\$64	
					<i>Other:</i>		\$0	
					<i>Budget Transfer:</i>		\$0	
St. Charles	MO 364	6U10280	0/0	Payback for the right of way revolving fund loan for Page Avenue Phase 2 and 3 (Rte. 40 at Rte. N to Rte. 94 to Jungs Station Road). Total amount of the payback is \$15 million.	<b>\$15,000</b>	<b>\$14,998</b>	<b>-0.01%</b>	
					<i>PE:</i>	\$0	\$0	<b>\$ Difference</b>
					<i>CE Inc:</i>	\$0	\$0	<b>-\$2</b>
					<i>CN:</i>	\$0	\$0	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont. \$0</i>
					<i>NonContract:</i>	\$15,000	\$14,998	
					<i>Other:</i>		\$0	
					<i>Budget Transfer:</i>		\$0	

**Program Estimates Compared to Costs of Projects Completed SFY 2012**  
**RSMo.21.795.2(5,6)**

*(Dollars in Thousands)*

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Louis	109	6S2370	3/2011	Repair slide south of Turkey Track Road. \$500,000 from Operating Budget.	<b>\$564</b>	<b>\$970</b>	<b>71.99%</b>
		<b>Completion</b> 12/7/2011	<b>Reason(s):</b>	The cost estimate deviated from the actual cost due to changing conditions after the estimate was established, excavation changes, higher than expected design costs, and changes made to project during construction.	<i>PE:</i> \$30 <i>CE Inc:</i> \$34 <i>CN:</i> \$500 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities:</i> \$0 <i>NonContract:</i> \$0 <i>Other:</i> \$0 <i>Budget Transfer:</i> \$0	\$89 \$10 \$871 \$0 \$0 \$0 \$0 \$0	<b>\$ Difference</b> <b>\$406</b>  <i>CN Award</i> <i>Cost + Cont.</i> <i>\$828</i>
St. Louis	141	6P2259	10/2009	Provide traffic signal interconnect and networking system from north of I-64 to Rte. 61/67. Maximum EW Gateway STP funds - \$452,000.	<b>\$747</b>	<b>\$671</b>	<b>-10.17%</b>
		<b>Completion</b> 3/7/2012	<b>Reason(s):</b>	The cost estimate deviated from the actual cost due to competition among contractors, lower than expected design and utility costs, and changes made to project during construction.	<i>PE:</i> \$45 <i>CE Inc:</i> \$44 <i>CN:</i> \$643 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities:</i> \$15 <i>NonContract:</i> \$0 <i>Other:</i> \$0 <i>Budget Transfer:</i> \$0	\$25 \$91 \$555 \$0 \$0 \$0 \$0 \$0	<b>\$ Difference</b> <b>-\$76</b>  <i>CN Award</i> <i>Cost + Cont.</i> <i>\$569</i>
St. Louis	141	6Q2037	10/2009	Provide ITS devices from north of I-64 to Rte. 61/67. CMAQ funds - \$35,000.	<b>\$1,464</b>	<b>\$1,277</b>	<b>-12.77%</b>
		<b>Completion</b> 3/7/2012	<b>Reason(s):</b>	The cost estimate deviated from the actual cost due to lower than expected engineering costs.	<i>PE:</i> \$420 <i>CE Inc:</i> \$67 <i>CN:</i> \$977 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities:</i> \$0 <i>NonContract:</i> \$0 <i>Other:</i> \$0 <i>Budget Transfer:</i> \$0	\$133 \$40 \$1,084 \$0 \$0 \$0 \$21 \$0	<b>\$ Difference</b> <b>-\$187</b>  <i>CN Award</i> <i>Cost + Cont.</i> <i>\$983</i>

**Program Estimates Compared to Costs of Projects Completed SFY 2012**  
**RSMo.21.795.2(5,6)**

*(Dollars in Thousands)*

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Louis	170	6I2251	3/2011	Bridge improvements at the Delmar Boulevard overpass.  Reason(s): The cost estimate deviated from the actual cost due to higher than expected engineering costs and changes made to project during construction.	<b>\$2,736</b>	<b>\$3,229</b>	<b>18.02%</b>
					PE: \$265	\$360	\$ Difference
					CE Inc: \$159	\$382	\$493
					CN: \$2,311	\$2,486	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$1	\$0	\$2,174
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
St. Louis	170	6Q1833	6/2008	Install ITS devices from I-270 to I-64.  Reason(s): The cost estimate deviated from the actual cost due to changes made to project during construction and higher than expected inspection costs.	<b>\$6,968</b>	<b>\$7,814</b>	<b>12.14%</b>
					PE: \$1,300	\$34	\$ Difference
					CE Inc: \$364	\$1,851	\$846
					CN: \$5,304	\$5,836	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$94	\$4,776
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
St. Louis	180	6S2214	6/2010	Signal and lighting reconstruction Rte. 180 at Hanley Road Rte. N at McCluer High School and Rte. AC at Parker Road.  Reason(s): The cost estimate deviated from the actual cost due to higher than expected inspection costs.	<b>\$637</b>	<b>\$727</b>	<b>14.13%</b>
					PE: \$57	\$58	\$ Difference
					CE Inc: \$37	\$137	\$90
					CN: \$543	\$532	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$574
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

**Program Estimates Compared to Costs of Projects Completed SFY 2012**  
**RSMo.21.795.2(5,6)**

*(Dollars in Thousands)*

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Louis	21	6P2257	11/2009	Provide traffic signal interconnect and networking system on Rte. 21 from Baptist Church Road to Rte. 141, Rte. 61/67 from Lindbergh to Mehl Avenue and Rte. 50 from Rte. 61/67 to Barracksview Road. Maximum EW Gateway STP funds - \$972,000.	<b>\$1,096</b> <i>PE: \$110</i> <i>CE Inc: \$52</i> <i>CN: \$753</i> <i>RW Inc: \$0</i> <i>RW: \$0</i> <i>Utilities: \$88</i> <i>NonContract: \$93</i> <i>Other: \$0</i> <i>Budget Transfer: \$0</i>	<b>\$697</b> <i>\$78</i> <i>\$16</i> <i>\$603</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	<b>-36.41%</b> <b>\$ Difference</b> <b>-\$399</b>  <i>CN Award</i> <i>Cost + Cont.</i> <i>\$527</i>
		<b>Completion</b> 7/6/2011	<b>Reason(s):</b>	The cost estimate deviated from the actual cost due to practical design after the project was programmed and lower than expected non-contractual and utility costs.			
St. Louis	231	6P2352	2/2011	School signal installation at Oakville Middle School. Cost participation with Mehlville School District for \$80,000.	<b>\$250</b> <i>PE: \$15</i> <i>CE Inc: \$14</i> <i>CN: \$201</i> <i>RW Inc: \$0</i> <i>RW: \$0</i> <i>Utilities: \$0</i> <i>NonContract: \$20</i> <i>Other: \$0</i> <i>Budget Transfer: \$0</i>	<b>\$243</b> <i>\$19</i> <i>\$68</i> <i>\$156</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	<b>-2.80%</b> <b>\$ Difference</b> <b>-\$7</b>  <i>CN Award</i> <i>Cost + Cont.</i> <i>\$160</i>
		<b>Completion</b> 12/7/2011	<b>Reason(s):</b>	The project cost to complete was within +/- 10 percent of the estimate.			
St. Louis	270	6B0801K	10/2010	Bridge improvements on south outer road I-270 over Coldwater Creek. Funded by GARVEE. Project involves bridge A0210. Part of the Safe and Sound program.	<b>\$419</b> <i>PE: \$22</i> <i>CE Inc: \$24</i> <i>CN: \$353</i> <i>RW Inc: \$0</i> <i>RW: \$0</i> <i>Utilities: \$0</i> <i>NonContract: \$20</i> <i>Other: \$0</i> <i>Budget Transfer: \$0</i>	<b>\$482</b> <i>\$31</i> <i>\$52</i> <i>\$398</i> <i>\$0</i> <i>\$0</i> <i>\$0</i> <i>\$0</i>	<b>15.04%</b> <b>\$ Difference</b> <b>\$63</b>  <i>CN Award</i> <i>Cost + Cont.</i> <i>\$410</i>
		<b>Completion</b> 11/4/2011	<b>Reason(s):</b>	The cost estimate deviated from the actual cost due to recent changes in market prices for project components and higher than expected engineering costs.			

**Program Estimates Compared to Costs of Projects Completed SFY 2012**  
**RSMo.21.795.2(5,6)**

*(Dollars in Thousands)*

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference	
St. Louis	270	611885	5/2010	Rehabilitate bridges at the I-64 directional interchange. Project involves bridges A4581, A4580, A4650, A4651, A4652, A4653, A4654, and A4657.	<b>\$5,071</b>	<b>\$3,015</b>	<b>-40.54%</b>	
					<i>PE:</i>	\$394	\$187	<b>\$ Difference</b>
					<i>CE Inc:</i>	\$300	\$210	<b>-\$2056</b>
					<i>CN:</i>	\$4,377	\$2,617	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	\$2,834
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	
St. Louis	270	611965	5/2010	Rehabilitate bridge decks over Rott Road and I-44. Project involves bridges A1026 and A1006.	<b>\$3,894</b>	<b>\$3,557</b>	<b>-8.65%</b>	
					<i>PE:</i>	\$285	\$52	<b>\$ Difference</b>
					<i>CE Inc:</i>	\$232	\$280	<b>-\$337</b>
					<i>CN:</i>	\$3,377	\$3,224	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	\$3,377
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	
St. Louis	30	6S2054	11/2009	Add left turn lane for dual westbound lanes on Rte. 30, add left turn lane for dual northbound lanes on Rte. 21, and add right turn lane on eastbound Rte. 30. Maximum EW Gateway STP funds - \$2.52 million.	<b>\$3,139</b>	<b>\$3,223</b>	<b>2.68%</b>	
					<i>PE:</i>	\$350	\$386	<b>\$ Difference</b>
					<i>CE Inc:</i>	\$112	\$38	<b>\$84</b>
					<i>CN:</i>	\$1,631	\$826	
					<i>RW Inc:</i>	\$0	\$346	
					<i>RW:</i>	\$1,040	\$1,627	<i>CN Award</i>
					<i>Utilities:</i>	\$5	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$1	\$0	\$773
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	

**Program Estimates Compared to Costs of Projects Completed SFY 2012**  
**RSMo.21.795.2(5,6)**

*(Dollars in Thousands)*

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Louis	367	6S2334	6/2011	Signal, lighting and ADA improvements at Comet Drive, Berwyn Drive and St. Cyr Road. \$500,000 from Operating Budget.	<b>\$624</b>	<b>\$578</b>	<b>-7.37%</b>
		<b>Completion</b> 6/6/2012	<b>Reason(s):</b>	The project cost to complete was within +/- 10 percent of the estimate.	<i>PE:</i> \$90	\$37	<b>\$ Difference</b> <b>-\$46</b>
					<i>CE Inc:</i> \$34	\$73	
					<i>CN:</i> \$500	\$468	
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	<i>CN Award</i>
					<i>Utilities:</i> \$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i> \$0	\$0	<i>\$490</i>
					<i>Other:</i> \$0	\$0	
					<i>Budget Transfer:</i> \$0	\$0	
St. Louis	44	6I2107	7/2007	Restripe existing roadway to provide five lanes in each direction from I-270 to Grand Avenue.	<b>\$2,940</b>	<b>\$3,738</b>	<b>27.14%</b>
		<b>Completion</b> 10/20/2011	<b>Reason(s):</b>	The cost estimate deviated from the actual cost due to changes made to project during construction and higher than expected engineering costs.	<i>PE:</i> \$55	\$80	<b>\$ Difference</b> <b>\$798</b>
					<i>CE Inc:</i> \$185	\$415	
					<i>CN:</i> \$2,700	\$3,243	
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	<i>CN Award</i>
					<i>Utilities:</i> \$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i> \$0	\$0	<i>\$2,733</i>
					<i>Other:</i> \$0	\$0	
					<i>Budget Transfer:</i> \$0	\$0	
St. Louis	44	6I2299	7/2010	Pavement improvements to eliminate ponding from west of Central Ave. to east of Six Flags Rd.	<b>\$1,363</b>	<b>\$727</b>	<b>-46.66%</b>
		<b>Completion</b> 8/18/2011	<b>Reason(s):</b>	The cost estimate deviated from the actual cost due to a value engineering study (cost savings) and changes made to project during construction.	<i>PE:</i> \$30	\$73	<b>\$ Difference</b> <b>-\$636</b>
					<i>CE Inc:</i> \$86	\$82	
					<i>CN:</i> \$1,247	\$572	
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	<i>CN Award</i>
					<i>Utilities:</i> \$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i> \$0	\$0	<i>\$729</i>
					<i>Other:</i> \$0	\$0	
					<i>Budget Transfer:</i> \$0	\$0	

**Program Estimates Compared to Costs of Projects Completed SFY 2012**  
**RSMo.21.795.2(5,6)**

*(Dollars in Thousands)*

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Louis	55	611541B	6/2009	Replace 3 bridges and rehabilitate 3 bridges, resurface ramps, upgrade signals, lighting, fencing, signing and sidewalks from Rte. 61/67 (Lindbergh Blvd.) to 4500 Broadway. Involves bridges A1182, A1081, A1189, A1078, A594, & A594R. \$2,155,000 from sale of right of way.	<b>\$11,871</b>	<b>\$8,414</b>	<b>-29.12%</b>
					<i>PE:</i> \$1,400	\$1,086	<b>\$ Difference</b>
					<i>CE Inc:</i> \$671	\$493	<b>-\$3457</b>
					<i>CN:</i> \$9,784	\$6,835	
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	<i>CN Award</i>
					<i>Utilities:</i> \$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i> \$16	\$0	<b>\$6,824</b>
					<i>Other:</i>	\$0	
					<i>Budget Transfer:</i>	\$0	
St. Louis	55	612399	10/2011	ITS improvements on I-55 and Rte. 67 from I-255 to American Legion/Rte. 61. Maximum CMAQ funds \$176,880.	<b>\$251</b>	<b>\$170</b>	<b>-32.27%</b>
					<i>PE:</i> \$20	\$12	<b>\$ Difference</b>
					<i>CE Inc:</i> \$8	\$22	<b>-\$81</b>
					<i>CN:</i> \$123	\$136	
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	<i>CN Award</i>
					<i>Utilities:</i> \$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i> \$100	\$0	<b>\$84</b>
					<i>Other:</i>	\$0	
					<i>Budget Transfer:</i>	\$0	
St. Louis	61	6P2062G	0/0	Signal optimization on Rte. 61 from Big Bend Boulevard to Rte. 21 (Tesson Ferry Road) and Rte. 366 from Geyer Road to Cheshire Lane. Funded with CMAQ funds (80%).	<b>\$100</b>	<b>\$77</b>	<b>-23.00%</b>
					<i>PE:</i> \$0	\$0	<b>\$ Difference</b>
					<i>CE Inc:</i> \$0	\$0	<b>-\$23</b>
					<i>CN:</i> \$100	\$77	
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	<i>CN Award</i>
					<i>Utilities:</i> \$0	\$0	<i>Cost + Cont. \$0</i>
					<i>NonContract:</i> \$0	\$0	
					<i>Other:</i>	\$0	
					<i>Budget Transfer:</i>	\$0	

**Program Estimates Compared to Costs of Projects Completed SFY 2012**  
**RSMo.21.795.2(5,6)**

*(Dollars in Thousands)*

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Louis	61	6P2400	10/2011	Install flashing left turn arrow on Rte. 61 from Kirkwood Commons to Meramec Bottom Road, Rte. 67 from St. Ferdinand Street to Flower Valley, and Rte. 100 from South Mason to Best Buy (near Clarkson Road). Maximum CMAQ funds \$504,000.	<b>\$744</b>	<b>\$448</b>	<b>-39.78%</b>
		<b>Completion</b> 6/20/2012	<b>Reason(s):</b>	The cost estimate deviated from the actual cost due to changing conditions after the estimate was established, competition among contractors and lower than expected design cost.	<i>PE:</i> \$57 <i>CE Inc:</i> \$44 <i>CN:</i> \$643 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities:</i> \$0 <i>NonContract:</i> \$0 <i>Other:</i> \$0 <i>Budget Transfer:</i>	\$17 \$53 \$378 \$0 \$0 \$0 \$0 \$0	<b>\$ Difference</b> <b>-\$296</b>  <i>CN Award Cost + Cont.</i> <i>\$400</i>
St. Louis	61	6S2165	4/2010	Pavement improvements from Rte. 21 to Mehl.	<b>\$1,299</b>	<b>\$1,317</b>	<b>1.39%</b>
		<b>Completion</b> 7/6/2011	<b>Reason(s):</b>	The project cost to complete was within +/- 10 percent of the estimate.	<i>PE:</i> \$87 <i>CE Inc:</i> \$78 <i>CN:</i> \$1,132 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities:</i> \$0 <i>NonContract:</i> \$2 <i>Other:</i> \$0 <i>Budget Transfer:</i>	\$113 \$102 \$1,101 \$0 \$0 \$0 \$0 \$0	<b>\$ Difference</b> <b>\$18</b>  <i>CN Award Cost + Cont.</i> <i>\$1,104</i>
St. Louis	64	6P1884	7/2010	Bridge improvements at Rte. 40 westbound on-ramp from Chesterfield Airport Road. Project involves bridge A2168.	<b>\$725</b>	<b>\$584</b>	<b>-19.45%</b>
		<b>Completion</b> 10/20/2011	<b>Reason(s):</b>	The cost estimate deviated from the actual cost due to lower than expected design costs.	<i>PE:</i> \$301 <i>CE Inc:</i> \$27 <i>CN:</i> \$397 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities:</i> \$0 <i>NonContract:</i> \$0 <i>Other:</i> \$0 <i>Budget Transfer:</i>	\$43 \$40 \$501 \$0 \$0 \$0 \$0 \$0	<b>\$ Difference</b> <b>-\$141</b>  <i>CN Award Cost + Cont.</i> <i>\$411</i>

**Program Estimates Compared to Costs of Projects Completed SFY 2012**  
**RSMo.21.795.2(5,6)**

*(Dollars in Thousands)*

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Louis	64	6P1900	7/2010	Bridge improvements at Rte. 340. Project involves bridge A1681.  Reason(s): The cost estimate deviated from the actual cost due to changes made to project during construction and lower than expected engineering costs.	<b>\$300</b>	<b>\$228</b>	<b>-24.00%</b>
					PE: \$80	\$41	\$ Difference
					CE Inc: \$14	\$7	-\$72
					CN: \$206	\$179	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$256
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
St. Louis	64	6P1901	7/2010	Bridge improvements at the Spirit of St. Louis Boulevard overpass. Project involves bridge A2169.  Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	<b>\$1,552</b>	<b>\$1,701</b>	<b>9.60%</b>
					PE: \$64	\$81	\$ Difference
					CE Inc: \$96	\$50	\$149
					CN: \$1,392	\$1,570	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$1,587
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
St. Louis	64	6P1977	7/2010	Westbound bridge improvements over Missouri River. Project involves bridge J1000R.  Reason(s): The cost estimate deviated from the actual cost due to additional requirements after estimates were established and changes made to project during construction.	<b>\$1,723</b>	<b>\$3,585</b>	<b>108.07%</b>
					PE: \$145	\$125	\$ Difference
					CE Inc: \$101	\$160	\$1862
					CN: \$1,477	\$3,300	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$3,093
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

**Program Estimates Compared to Costs of Projects Completed SFY 2012**  
**RSMo.21.795.2(5,6)**

*(Dollars in Thousands)*

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference	
St. Louis	64	6Q2037C	0/0	ITS operation, staff and equipment at the Transportation Management Center (TMC) building.  Reason(s): The cost estimate deviated from the actual cost due to expenses being charged to the District Operations budget.	<b>\$851</b>	<b>\$191</b>	<b>-77.56%</b>	
					<i>PE:</i>	\$1	\$0	<b>\$ Difference</b>
					<i>CE Inc:</i>	\$0	\$0	<b>-\$660</b>
					<i>CN:</i>	\$0	\$0	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont. \$0</i>
					<i>NonContract:</i>	\$850	\$191	
					<i>Other:</i>		\$0	
					<i>Budget Transfer:</i>		\$0	
St. Louis	64	6Q2037F	0/0	ITS system upgrades at the Transportation Management Center (TMC) building.  Reason(s): The cost estimate deviated from the actual cost due to higher than expected non-contractual costs.	<b>\$751</b>	<b>\$979</b>	<b>30.36%</b>	
					<i>PE:</i>	\$1	\$0	<b>\$ Difference</b>
					<i>CE Inc:</i>	\$0	\$0	<b>\$228</b>
					<i>CN:</i>	\$0	\$0	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont. \$0</i>
					<i>NonContract:</i>	\$750	\$979	
					<i>Other:</i>		\$0	
					<i>Budget Transfer:</i>		\$0	
St. Louis	64	6Q2038D	0/0	ITS operations at the Transportation Management Center (TMC) building.  Reason(s): The cost estimate deviated from the actual cost due to lower than expected cost for ITS operations.	<b>\$1,401</b>	<b>\$940</b>	<b>-32.91%</b>	
					<i>PE:</i>	\$1	\$0	<b>\$ Difference</b>
					<i>CE Inc:</i>	\$0	\$0	<b>-\$461</b>
					<i>CN:</i>	\$0	\$0	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont. \$0</i>
					<i>NonContract:</i>	\$1,400	\$940	
					<i>Other:</i>		\$0	
					<i>Budget Transfer:</i>		\$0	

**Program Estimates Compared to Costs of Projects Completed SFY 2012**  
**RSMo.21.795.2(5,6)**

*(Dollars in Thousands)*

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Louis	67	6Q2037H	11/2009	Provide ITS devices from Rte. 267 to the Missouri River.	<b>\$1,366</b>	<b>\$1,136</b>	<b>-16.84%</b>
					<i>PE:</i> \$50	\$78	<b>\$ Difference</b>
					<i>CE Inc:</i> \$82	\$151	<b>-\$230</b>
					<i>CN:</i> \$1,191	\$897	
		<b>Completion</b> 11/21/2011	<b>Reason(s):</b>	The cost estimate deviated from the actual cost due to competition among contractors, changes made to project during construction and lower than expected non-contractual costs.	<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	<i>CN Award</i>
					<i>Utilities:</i> \$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i> \$43	\$11	\$942
					<i>Other:</i> \$0	\$0	
					<i>Budget Transfer:</i> \$0	\$0	
St. Louis City	115	6P2305B	0/0	Signal optimization on Rte. 115 from Goodfellow to N. Florissant, Rte. 367 from MO Veteran's Home to Jennings Station Road and Rte. AC from Hazelwood Central to Lucas & Hunt. Maximum EW STP funds - \$279,000 for 6P2305 and 6P2305B.	<b>\$153</b>	<b>\$154</b>	<b>0.65%</b>
					<i>PE:</i> \$0	\$0	<b>\$ Difference</b>
					<i>CE Inc:</i> \$0	\$0	<b>\$1</b>
					<i>CN:</i> \$153	\$154	
		<b>Completion</b> 5/30/2012	<b>Reason(s):</b>	The project cost to complete was within +/- 10 percent of the estimate.	<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	<i>CN Award</i>
					<i>Utilities:</i> \$0	\$0	<i>Cost + Cont. \$0</i>
					<i>NonContract:</i> \$0	\$0	
					<i>Other:</i> \$0	\$0	
					<i>Budget Transfer:</i> \$0	\$0	
St. Louis City	44	6I1968	1/2010	Rehabilitate bridge over Arsenal Street. Project involves bridge A2304.	<b>\$3,210</b>	<b>\$1,640</b>	<b>-48.91%</b>
					<i>PE:</i> \$410	\$102	<b>\$ Difference</b>
					<i>CE Inc:</i> \$176	\$118	<b>-\$1570</b>
					<i>CN:</i> \$2,568	\$1,420	
		<b>Completion</b> 9/7/2011	<b>Reason(s):</b>	The cost estimate deviated from the actual cost due to practical design after the project was programmed and lower than expected engineering.	<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	<i>CN Award</i>
					<i>Utilities:</i> \$55	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i> \$1	\$0	\$1,493
					<i>Other:</i> \$0	\$0	
					<i>Budget Transfer:</i> \$0	\$0	

**Program Estimates Compared to Costs of Projects Completed SFY 2012**  
**RSMo.21.795.2(5,6)**

*(Dollars in Thousands)*

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Louis City	55	611541C	6/2010	Replace bridges at Delor Street and Holly Hills Road over I-55. Project involves bridges A1081R and A1078R.  Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	<b>\$3,533</b>	<b>\$3,448</b>	<b>-2.41%</b>
					<i>PE:</i> \$270	\$259	<b>\$ Difference</b>
					<i>CE Inc:</i> \$210	\$331	<b>-\$85</b>
					<i>CN:</i> \$3,053	\$2,827	
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	<i>CN Award</i>
					<i>Utilities:</i> \$0	\$31	<i>Cost + Cont.</i>
					<i>NonContract:</i> \$0	\$0	\$2,758
					<i>Other:</i> \$0	\$0	
<i>Budget Transfer:</i>	\$0						
St. Louis City	55	612080	4/2010	Roadway improvements on I-55 from south of the Poplar Street Bridge to I-44/I-55 interchange and on I-44 from I-44/I-55 interchange to west of Grand Avenue.  Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	<b>\$1,358</b>	<b>\$1,279</b>	<b>-5.82%</b>
					<i>PE:</i> \$132	\$53	<b>\$ Difference</b>
					<i>CE Inc:</i> \$79	\$97	<b>-\$79</b>
					<i>CN:</i> \$1,146	\$1,128	
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	<i>CN Award</i>
					<i>Utilities:</i> \$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i> \$1	\$0	\$1,203
					<i>Other:</i> \$0	\$0	
<i>Budget Transfer:</i>	\$0						
St. Louis City	55	612302	10/2010	Bridge improvements on the Poplar Street bridge. Project involves bridge A1500. Cost participation project with IDOT.  Reason(s): The cost estimate deviated from the actual cost due to practical design after the project was programmed and lower than expected engineering costs.	<b>\$3,218</b>	<b>\$2,840</b>	<b>-11.75%</b>
					<i>PE:</i> \$100	\$7	<b>\$ Difference</b>
					<i>CE Inc:</i> \$200	\$106	<b>-\$378</b>
					<i>CN:</i> \$2,918	\$2,727	
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	<i>CN Award</i>
					<i>Utilities:</i> \$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i> \$0	\$0	\$2,549
					<i>Other:</i> \$0	\$0	
<i>Budget Transfer:</i>	\$0						

**Program Estimates Compared to Costs of Projects Completed SFY 2012**  
**RSMo.21.795.2(5,6)**

*(Dollars in Thousands)*

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Louis City	70	610984B	1/2010	Construct new Mississippi River Bridge from North Broadway to the Missouri approach of the Mississippi River. Project let by MoDOT with \$213 million in funding from IDOT, a SAFETEA-LU earmark of \$75 million for Missouri and a GARVEE loan.  Reason(s): The cost estimate deviated from the actual cost due to practical design after the project was programmed, lower than expected engineering and lower utility costs.	<b>\$19,409</b>	<b>\$12,570</b>	<b>-35.24%</b>
					PE: \$672	\$202	<b>\$ Difference</b>
					CE Inc: \$1,302	\$379	<b>-\$6839</b>
					CN: \$15,435	\$10,876	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$2,000	\$708	Cost + Cont.
					NonContract: \$0	\$6	\$11,203
					Other: \$399		
					Budget Transfer: \$0		
St. Louis City	70	611636	0/0	Develop R/W plans for purchase of temporary construction easements for rehab of McKinley Bridge at the approach to McKinley Bridge on the Missouri side. No bridge number. Project will be let by IDOT. IDOT is responsible for design and construction of project.  Reason(s): The cost estimate deviated from the actual cost due to lower than expected right of way and design costs.	<b>\$125</b>	<b>\$21</b>	<b>-83.20%</b>
					PE: \$15	\$4	<b>\$ Difference</b>
					CE Inc: \$0	\$0	<b>-\$104</b>
					CN: \$0	\$0	
					RW Inc: \$10	\$13	
					RW: \$100	\$3	CN Award
					Utilities: \$0	\$0	Cost + Cont. \$0
					NonContract: \$0	\$0	
					Other: \$0		
					Budget Transfer: \$0		
St. Louis City	70	611996	3/2011	Bridge improvements on Poplar Street Bridge. Project involves bridge A15007. Cost participation project with IDOT.  Reason(s): The cost estimate deviated from the actual cost due to changing conditions after the estimate was established and lower than expected engineering costs.	<b>\$5,900</b>	<b>\$3,417</b>	<b>-42.08%</b>
					PE: \$1,100	\$32	<b>\$ Difference</b>
					CE Inc: \$308	\$96	<b>-\$2483</b>
					CN: \$4,491	\$3,288	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$1	\$0	\$2,855
					Other: \$0		
					Budget Transfer: \$0		

**Program Estimates Compared to Costs of Projects Completed SFY 2012**  
**RSMo.21.795.2(5,6)**

*(Dollars in Thousands)*

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Louis City	70	6U1086C	11/2010	Bridge improvements over I-70 at Cass Avenue and pavement, drainage, signals, and lighting at Broadway and Cass Avenue intersection. Involves bridge A6426. Funded by GARVEE.  Reason(s): The cost estimate deviated from the actual cost due to lower than expected engineering costs and practical design after the project was programmed.	<b>\$18,795</b>	<b>\$4,764</b>	<b>-74.65%</b>
					PE: \$11,575	\$133	<b>\$ Difference</b>
					CE Inc: \$444	\$3	<b>-\$14031</b>
					CN: \$6,476	\$3,978	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$300	\$442	Cost + Cont.
					NonContract: \$0	\$147	\$4,078
					Other: \$61		
					Budget Transfer: \$0		
Ste. Genevieve	55	6I1010I	6/2010	Construct new weigh station at Bloomsdale. Major project made possible by Amendment 3 and Motor Carrier Grant \$80,000.  Reason(s): The cost estimate deviated from the actual cost due to additional requirements after estimates were established.	<b>\$2,230</b>	<b>\$2,628</b>	<b>17.85%</b>
					PE: \$50	\$0	<b>\$ Difference</b>
					CE Inc: \$140	\$159	<b>\$398</b>
					CN: \$2,040	\$2,443	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$25	\$2,610
					Other: \$0		
					Budget Transfer: \$0		
Various	Various	2I2162K	4/2010	On-call interstate concrete pavement repair at various locations in St. Louis metro area.  Reason(s): The cost estimate deviated from the actual cost due to this being an on-call repair project. The need for repairs was higher than estimated.	<b>\$395</b>	<b>\$440</b>	<b>11.39%</b>
					PE: \$0	\$0	<b>\$ Difference</b>
					CE Inc: \$0	\$35	<b>\$45</b>
					CN: \$390	\$405	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$5	\$0	\$390
					Other: \$0		
					Budget Transfer: \$0		

**Program Estimates Compared to Costs of Projects Completed SFY 2012**  
**RSMo.21.795.2(5,6)**

*(Dollars in Thousands)*

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Various	Various	212162L	4/2010	On-call interstate asphalt pavement repair at various locations in Franklin and Jefferson Counties.  Reason(s): The cost estimate deviated from the actual cost due to this being an on-call repair project. The need for repairs was higher than estimated.	<b>\$395</b>	<b>\$803</b>	<b>103.29%</b>
					PE: \$0	\$0	\$ Difference
					CE Inc: \$0	\$46	\$408
					CN: \$390	\$757	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$5	\$0	\$390
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Various	Various	212162M	4/2010	On-call interstate asphalt pavement repair at various locations in St. Charles and St. Louis Counties and St. Louis City.  Reason(s): The cost estimate deviated from the actual cost due to this being an on-call repair project. The need for repairs was higher than estimated.	<b>\$395</b>	<b>\$1,593</b>	<b>303.29%</b>
					PE: \$0	\$0	\$ Difference
					CE Inc: \$0	\$231	\$1198
					CN: \$390	\$1,362	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$5	\$0	\$390
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Various	Various	612171	6/2010	Bridge maintenance at various locations in St. Louis County, St. Louis City and Jefferson County.  Reason(s): The cost estimate deviated from the actual cost due to changing conditions after the estimate was established, changes made to project during construction and higher than expected non-contractual costs.	<b>\$1,180</b>	<b>\$1,839</b>	<b>55.85%</b>
					PE: \$90	\$12	\$ Difference
					CE Inc: \$70	\$164	\$659
					CN: \$1,020	\$1,597	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$66	\$1,294
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

**Program Estimates Compared to Costs of Projects Completed SFY 2012**  
**RSMo.21.795.2(5,6)**

*(Dollars in Thousands)*

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference	
Various	Various	6P2258	11/2009	Provide traffic signal interconnect and networking system Rte. 67 from Rte. 94 to Rte. 367, Rte. AC from Hazelwood Central to Rte. 67 and Rte. 367 from I-270 to Jennings Station Road. Maximum EW Gateway STP funds - \$1.680 million.	<b>\$2,469</b>	<b>\$1,616</b>	<b>-34.55%</b>	
					<i>PE:</i>	\$210	\$47	<b>\$ Difference</b>
					<i>CE Inc:</i>	\$120	\$205	<b>-\$853</b>
					<i>CN:</i>	\$1,748	\$1,353	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$144	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$247	\$11	\$1,405
					<i>Other:</i>		\$0	
					<i>Budget Transfer:</i>		\$0	
Various	Various	6Q2038E	0/0	ITS maintenance and operations at various locations in the St. Louis District.	<b>\$901</b>	<b>\$1,511</b>	<b>67.70%</b>	
					<i>PE:</i>	\$1	\$0	<b>\$ Difference</b>
					<i>CE Inc:</i>	\$0	\$0	<b>\$610</b>
					<i>CN:</i>	\$0	\$0	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont. \$0</i>
					<i>NonContract:</i>	\$900	\$1,511	
					<i>Other:</i>		\$0	
					<i>Budget Transfer:</i>		\$0	
Various	Various	6Q2039B	0/0	Motorist Assist operations and staff in the St. Louis District. These funds will be transferred to the District Operations budget.	<b>\$2,085</b>	<b>\$2,085</b>	<b>0.00%</b>	
					<i>PE:</i>	\$0	\$0	<b>\$ Difference</b>
					<i>CE Inc:</i>	\$0	\$0	<b>\$0</b>
					<i>CN:</i>	\$0	\$0	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont. \$0</i>
					<i>NonContract:</i>	\$2,085	\$0	
					<i>Other:</i>		\$0	
					<i>Budget Transfer:</i>		\$2,085	

**Program Estimates Compared to Costs of Projects Completed SFY 2012**  
**RSMo.21.795.2(5,6)**

*(Dollars in Thousands)*

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference	
Barry	112	7L1111B	3/2011	Pavement improvements on disconnected sections from Rte. F to Rte. 76. Project to be let in combination with 7P2171G.	<b>\$228</b>	<b>\$218</b>	<b>-4.39%</b>	
					<i>PE:</i>	\$6	\$0	<b>\$ Difference</b>
					<i>CE Inc:</i>	\$16	\$5	<b>-\$10</b>
					<i>CN:</i>	\$206	\$213	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	<i>\$200</i>
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	
Barry	112	7P2171G	3/2011	Shoulder improvements on disconnected sections from Spur 112 to Rte. 76. Project funded with High Risk Rural Roads Program Funds and to be let in combination with 7L1111B.	<b>\$215</b>	<b>\$179</b>	<b>-16.74%</b>	
					<i>PE:</i>	\$6	\$16	<b>\$ Difference</b>
					<i>CE Inc:</i>	\$15	\$7	<b>-\$36</b>
					<i>CN:</i>	\$194	\$156	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	<i>\$148</i>
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	
Barry	112	7S2195	4/2011	Pavement improvements and shoulder widening from Rte. 37 to Rte. F.	<b>\$796</b>	<b>\$631</b>	<b>-20.73%</b>	
					<i>PE:</i>	\$21	\$0	<b>\$ Difference</b>
					<i>CE Inc:</i>	\$56	\$23	<b>-\$165</b>
					<i>CN:</i>	\$718	\$608	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$1	\$0	<i>\$603</i>
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	

**Program Estimates Compared to Costs of Projects Completed SFY 2012**  
**RSMo.21.795.2(5,6)**

*(Dollars in Thousands)*

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Barry	39	7L1111C	3/2011	Pavement improvements on disconnected sections from Rte. 248 to Rte. H in Stone County. Project to be let in combination with 7P2171C, 7P2171D, and 7P2171E.  Reason(s): The cost estimate deviated from the actual cost due to additional requirements after estimates were established and changes made to project during construction.	<b>\$687</b>	<b>\$866</b>	<b>26.06%</b>
					PE: \$19	\$0	<b>\$ Difference</b>
					CE Inc: \$49	\$30	<b>\$179</b>
					CN: \$619	\$836	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$757
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Barry	39	7P2171C	3/2011	Shoulder improvements on disconnected sections from 3.7 miles north of Rte. 76 (west) to Rte. 76 (west). Project funded with Open Container Penalty Funds and to be let in combination with 7L1111C, 7P2171D, and 7P2171E.  Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	<b>\$144</b>	<b>\$135</b>	<b>-6.25%</b>
					PE: \$4	\$0	<b>\$ Difference</b>
					CE Inc: \$10	\$3	<b>-\$9</b>
					CN: \$130	\$132	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$126
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Barry	39	7P2171D	3/2011	Shoulder improvements on disconnected sections from 0.6 mile south of Rte. WW to 2.8 miles south of Rte. WW. Project funded with Open Container Penalty Funds and to be let in combination with 7L1111C, 7P2171C, and 7P2171E.  Reason(s): The cost estimate deviated from the actual cost due to competition among contractors and lower than expected engineering costs.	<b>\$221</b>	<b>\$136</b>	<b>-38.46%</b>
					PE: \$6	\$0	<b>\$ Difference</b>
					CE Inc: \$15	\$5	<b>-\$85</b>
					CN: \$200	\$130	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$124
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

**Program Estimates Compared to Costs of Projects Completed SFY 2012**  
**RSMo.21.795.2(5,6)**

*(Dollars in Thousands)*

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference	
Barry	39	7P2171E	3/2011	Shoulder improvements on disconnected sections from 0.2 mile north of Rte. EE to Rte. 76 (east). Project to be let in combination with 7L1111C, 7P2171C, and 7P2171D.	<b>\$189</b>	<b>\$139</b>	<b>-26.46%</b>	
					<i>PE:</i>	\$5	\$0	<b>\$ Difference</b>
					<i>CE Inc:</i>	\$13	\$4	<b>-\$50</b>
					<i>CN:</i>	\$171	\$135	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	<i>\$126</i>
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	
Barry	W	7S2172K	3/2011	Pavement improvements on disconnected sections of Rte. W from Rte. 86 to 0.5 mile east of Rte. 37 and of Rte. 86 from east of Fairview to Rte. 76.	<b>\$361</b>	<b>\$862</b>	<b>138.78%</b>	
					<i>PE:</i>	\$10	\$0	<b>\$ Difference</b>
					<i>CE Inc:</i>	\$26	\$30	<b>\$501</b>
					<i>CN:</i>	\$325	\$833	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	<i>\$770</i>
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	
Barton	126	7B0801S	3/2011	Bridge improvements on Rte. 126 over north Fork Spring River. Funded by GARVEE. Project involves bridge A0730. Part of the Safe and Sound program.	<b>\$355</b>	<b>\$366</b>	<b>3.10%</b>	
					<i>PE:</i>	\$18	\$10	<b>\$ Difference</b>
					<i>CE Inc:</i>	\$22	\$34	<b>\$11</b>
					<i>CN:</i>	\$315	\$322	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	<i>\$325</i>
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	

**Program Estimates Compared to Costs of Projects Completed SFY 2012**  
**RSMo.21.795.2(5,6)**

*(Dollars in Thousands)*

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Barton	160	7S2172J	3/2011	Pavement improvements on disconnected sections from 3.1 miles east of Rte. 71 to Rte. 39.	<b>\$1,174</b>	<b>\$1,086</b>	<b>-7.50%</b>
		<b>Completion</b> 9/7/2011	<b>Reason(s):</b>	The project cost to complete was within +/- 10 percent of the estimate.	<i>PE:</i> \$31	\$0	<b>\$ Difference</b> <b>-\$88</b>
					<i>CE Inc:</i> \$83	\$42	
					<i>CN:</i> \$1,060	\$1,044	
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	<i>CN Award</i>
					<i>Utilities:</i> \$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i> \$0	\$0	<i>\$983</i>
					<i>Other:</i> \$0	\$0	
					<i>Budget Transfer:</i> \$0	\$0	
Barton	71	7B0801K	5/2011	Bridge improvements on Rte. 71 over Coon Creek and BNSF and MNA Railroads. Funded by GARVEE. Project involves bridges A2701, A0686, and A0685. Part of the Safe and Sound program.	<b>\$5,415</b>	<b>\$5,859</b>	<b>8.20%</b>
		<b>Completion</b> 6/20/2012	<b>Reason(s):</b>	The project cost to complete was within +/- 10 percent of the estimate.	<i>PE:</i> \$449	\$655	<b>\$ Difference</b> <b>\$444</b>
					<i>CE Inc:</i> \$319	\$217	
					<i>CN:</i> \$4,647	\$4,987	
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	<i>CN Award</i>
					<i>Utilities:</i> \$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i> \$0	\$0	<i>\$4,970</i>
					<i>Other:</i> \$0	\$0	
					<i>Budget Transfer:</i> \$0	\$0	
Barton	71	7P0797B	12/2010	Replace at-grade intersection with overpass at 30th Road 2.6 miles south of Rte. 160 as part of the upgrade to I-49. Construction funding from 7P2157.	<b>\$2,567</b>	<b>\$2,051</b>	<b>-20.10%</b>
		<b>Completion</b> 5/4/2012	<b>Reason(s):</b>	The cost estimate deviated from the actual cost due to competition among contractors and lower than expected engineering costs.	<i>PE:</i> \$268	\$175	<b>\$ Difference</b> <b>-\$516</b>
					<i>CE Inc:</i> \$167	\$125	
					<i>CN:</i> \$2,126	\$1,745	
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	<i>CN Award</i>
					<i>Utilities:</i> \$5	\$5	<i>Cost + Cont.</i>
					<i>NonContract:</i> \$1	\$0	<i>\$1,718</i>
					<i>Other:</i> \$0	\$0	
					<i>Budget Transfer:</i> \$0	\$0	

**Program Estimates Compared to Costs of Projects Completed SFY 2012**  
**RSMo.21.795.2(5,6)**

*(Dollars in Thousands)*

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference	
Barton	71	7P0797C	5/2009	Convert at-grade intersections at Rtes. DD and EE interchanges as part of the upgrade to I-49. *Economic Recovery Project*	<b>\$6,490</b>	<b>\$4,216</b>	<b>-35.04%</b>	
					<i>PE:</i>	\$627	\$206	<b>\$ Difference</b>
					<i>CE Inc:</i>	\$376	\$282	<b>-\$2274</b>
					<i>CN:</i>	\$5,486	\$3,728	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$1	\$0	\$3,775
					<i>Other:</i>		\$0	
					<i>Budget Transfer:</i>		\$0	
Barton	71	7P0797D	5/2009	Convert at-grade intersections at Rtes. V and C to interchanges as part of the upgrade to I-49. *Economic Recovery Project*	<b>\$5,706</b>	<b>\$4,303</b>	<b>-24.59%</b>	
					<i>PE:</i>	\$207	\$248	<b>\$ Difference</b>
					<i>CE Inc:</i>	\$353	\$265	<b>-\$1403</b>
					<i>CN:</i>	\$5,145	\$3,790	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$1	\$0	\$3,783
					<i>Other:</i>		\$0	
					<i>Budget Transfer:</i>		\$0	
Barton	71 Outer Road	7P0797O	3/2011	Outer road improvements on disconnected sections east of Rte. 71 from Southeast 60th Road to Rte. 126 as part of the upgrade to I-49.	<b>\$327</b>	<b>\$268</b>	<b>-18.04%</b>	
					<i>PE:</i>	\$9	\$4	<b>\$ Difference</b>
					<i>CE Inc:</i>	\$23	\$14	<b>-\$59</b>
					<i>CN:</i>	\$295	\$250	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	\$265
					<i>Other:</i>		\$0	
					<i>Budget Transfer:</i>		\$0	

**Program Estimates Compared to Costs of Projects Completed SFY 2012**  
**RSMo.21.795.2(5,6)**

*(Dollars in Thousands)*

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Barton	Various	7P0797N	12/2010	Outer road improvements on disconnected sections of Northwest 20th Lane and Northwest 90th Road as part of the upgrade to I-49. Construction funding from 7P2157.	<b>\$88</b>	<b>\$88</b>	<b>0.00%</b>
		<b>Completion</b> 5/4/2012	<b>Reason(s):</b>	The project cost to complete was within +/- 10 percent of the estimate.	<i>PE:</i> \$4 <i>CE Inc:</i> \$6 <i>CN:</i> \$77 <i>RW Inc:</i> \$1 <i>RW:</i> \$0 <i>Utilities:</i> \$0 <i>NonContract:</i> \$0 <i>Other:</i> \$7 <i>Budget Transfer:</i> \$0	\$19 \$1 \$60 \$0 \$0 \$0 \$0 \$7 \$0	<b>\$ Difference</b> <b>\$0</b>  <i>CN Award</i> <i>Cost + Cont.</i> <i>\$74</i>
Bates	52	7P2213	10/2010	Shoulder improvements from the Kansas state line to Rte. 71 (north). Project relates to 7S2172D.	<b>\$732</b>	<b>\$662</b>	<b>-9.56%</b>
		<b>Completion</b> 9/21/2011	<b>Reason(s):</b>	The project cost to complete was within +/- 10 percent of the estimate.	<i>PE:</i> \$32 <i>CE Inc:</i> \$51 <i>CN:</i> \$649 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities:</i> \$0 <i>NonContract:</i> \$0 <i>Other:</i> \$0 <i>Budget Transfer:</i> \$0	\$0 \$21 \$641 \$0 \$0 \$0 \$0 \$0 \$0	<b>\$ Difference</b> <b>-\$70</b>  <i>CN Award</i> <i>Cost + Cont.</i> <i>\$517</i>
Bates	52	7S2172D	10/2010	Pavement improvements on disconnected sections from the Kansas State line to Rte. BB. Project relates to 7P2213.	<b>\$1,266</b>	<b>\$1,239</b>	<b>-2.13%</b>
		<b>Completion</b> 9/21/2011	<b>Reason(s):</b>	The project cost to complete was within +/- 10 percent of the estimate.	<i>PE:</i> \$34 <i>CE Inc:</i> \$90 <i>CN:</i> \$1,142 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities:</i> \$0 <i>NonContract:</i> \$0 <i>Other:</i> \$0 <i>Budget Transfer:</i> \$0	\$0 \$42 \$1,197 \$0 \$0 \$0 \$0 \$0 \$0	<b>\$ Difference</b> <b>-\$27</b>  <i>CN Award</i> <i>Cost + Cont.</i> <i>\$1,177</i>

**Program Estimates Compared to Costs of Projects Completed SFY 2012**  
**RSMo.21.795.2(5,6)**

*(Dollars in Thousands)*

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference	
Bates	71	7P0590	5/2009	Convert at-grade intersection at Rte. 52 (south) to interchange as part of the upgrade to I-49. *Economic Recovery Project*	<b>\$7,868</b>	<b>\$5,847</b>	<b>-25.69%</b>	
					<i>PE:</i>	\$790	\$448	<b>\$ Difference</b>
					<i>CE Inc:</i>	\$453	\$315	<b>-\$2021</b>
					<i>CN:</i>	\$6,602	\$5,067	
					<i>RW Inc:</i>	\$2	\$0	
					<i>RW:</i>	\$20	\$5	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$13	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$1	\$0	<i>\$5,226</i>
					<i>Other:</i>		\$0	
					<i>Budget Transfer:</i>		\$0	
Bates	N	7B0801R	3/2011	Bridge improvements over Double Branch Creek. Project funded by GARVEE. Project involves bridge R0205. Part of the Safe and Sound program.	<b>\$393</b>	<b>\$322</b>	<b>-18.07%</b>	
					<i>PE:</i>	\$20	\$73	<b>\$ Difference</b>
					<i>CE Inc:</i>	\$24	\$11	<b>-\$71</b>
					<i>CN:</i>	\$349	\$238	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	<i>\$249</i>
					<i>Other:</i>		\$0	
					<i>Budget Transfer:</i>		\$0	
Benton	C	5B0803B	6/2010	Bridge painting on Rte C in Benton Co, Rte E in Callaway Co, Rte D in Moniteau Co, Rte HH in Morgan Co, and Rtes H, E, and Y in Pettis Co. Project involves bridges A3691, A1833, N0477, A1868, A0732, N0723, N0724 and P0611. Part of the Safe and Sound program.	<b>\$903</b>	<b>\$887</b>	<b>-1.77%</b>	
					<i>PE:</i>	\$2	\$82	<b>\$ Difference</b>
					<i>CE Inc:</i>	\$58	\$84	<b>-\$16</b>
					<i>CN:</i>	\$843	\$721	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	<i>\$737</i>
					<i>Other:</i>		\$0	
					<i>Budget Transfer:</i>		\$0	

**Program Estimates Compared to Costs of Projects Completed SFY 2012**  
**RSMo.21.795.2(5,6)**

*(Dollars in Thousands)*

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference	
Cedar	39	7S2172B	10/2010	Pavement improvements on disconnected sections from Rte. 32 to Rte. Y.  Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	<b>\$427</b>	<b>\$413</b>	<b>-3.28%</b>	
					<i>PE:</i>	\$11	\$0	<b>\$ Difference</b>
					<i>CE Inc:</i>	\$30	\$16	<b>-\$14</b>
					<i>CN:</i>	\$386	\$397	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	<i>\$386</i>
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>		\$0	
Christian	60	8P2221	1/2011	Pedestrian improvements/ADA accommodations and signal modifications at Washington Avenue in downtown Billings.  Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	<b>\$205</b>	<b>\$205</b>	<b>0.00%</b>	
					<i>PE:</i>	\$12	\$75	<b>\$ Difference</b>
					<i>CE Inc:</i>	\$12	\$2	<b>\$0</b>
					<i>CN:</i>	\$170	\$128	
					<i>RW Inc:</i>	\$1	\$0	
					<i>RW:</i>	\$5	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$5	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	<i>\$128</i>
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>		\$0	
Christian	65	8P2218	6/2010	Install median guard cable from south of Rte. 60 (James River Freeway) in Springfield to the Finley River bridge in Ozark. To be paid with Section 154 (Open Container Transfer) funding.  Reason(s): The cost estimate deviated from the actual cost due to redesigns and lower than expected engineering costs.	<b>\$664</b>	<b>\$404</b>	<b>-39.16%</b>	
					<i>PE:</i>	\$10	\$2	<b>\$ Difference</b>
					<i>CE Inc:</i>	\$42	\$17	<b>-\$260</b>
					<i>CN:</i>	\$612	\$385	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	<i>\$399</i>
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>		\$0	

**Program Estimates Compared to Costs of Projects Completed SFY 2012**  
**RSMo.21.795.2(5,6)**

*(Dollars in Thousands)*

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Christian	M	8S2251	4/2011	Pavement improvements from Gooch Road in Nixa to Shelvin Rock Road. To be let in combination with projects 8M0096, 8S2282B, 8S2298, 8S2299 and 8S2362.  Reason(s): The cost estimate deviated from the actual cost due to competition among contractors, performing projects in combination and lower than expected design costs.	<b>\$500</b>	<b>\$145</b>	<b>-71.00%</b>
					PE: \$38	\$1	\$ Difference
					CE Inc: \$0	\$3	-\$355
					CN: \$462	\$142	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$141
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Christian	P	8S2299	4/2011	Pavement improvements from the Greene County line to Rte. 14 in Clever. To be let in combination with projects 8S2298, 8M0096, 8S2282B, 8S2251 and 8S2362.  Reason(s): The cost estimate deviated from the actual cost due to competition among contractors and performing projects in combination.	<b>\$390</b>	<b>\$213</b>	<b>-45.38%</b>
					PE: \$7	\$9	\$ Difference
					CE Inc: \$25	\$9	-\$177
					CN: \$358	\$195	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$189
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Dade	97	7S2172I	3/2011	Pavement improvements on disconnected sections from Rte. 160 to I-44.  Reason(s): The cost estimate deviated from the actual cost due to competition among contractors and lower than expected engineering costs.	<b>\$907</b>	<b>\$782</b>	<b>-13.78%</b>
					PE: \$24	\$0	\$ Difference
					CE Inc: \$64	\$30	-\$125
					CN: \$819	\$753	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$727
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

**Program Estimates Compared to Costs of Projects Completed SFY 2012**  
**RSMo.21.795.2(5,6)**

*(Dollars in Thousands)*

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Dade	Y	7S2167	4/2011	Bridge improvements over Stockton Lake 0.4 mile east of Rte. H. Project involves bridge A2085. Project funded by FHWA 2009 Highway Bridge Program.	<b>\$4,967</b>	<b>\$5,306</b>	<b>6.83%</b>
		<b>Completion</b> 4/19/2012	<b>Reason(s):</b>	The project cost to complete was within +/- 10 percent of the estimate.	<i>PE:</i> \$483	\$42	<b>\$ Difference</b> <b>\$339</b>
					<i>CE Inc:</i> \$308	\$129	
					<i>CN:</i> \$3,925	\$5,136	
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	<i>CN Award</i>
					<i>Utilities:</i> \$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i> \$251	\$0	<i>\$5,107</i>
					<i>Other:</i>	\$0	
					<i>Budget Transfer:</i>	\$0	
Dallas	32	8B0803	6/2010	Bridge painting on Rte. 32 in Dallas Co. over Niangua Rvr. and Rte. AA in Polk Co. over Hominy Cr. Project involves bridges A2008 and L0339. Part of the Safe and Sound Program.	<b>\$324</b>	<b>\$217</b>	<b>-33.02%</b>
		<b>Completion</b> 10/5/2011	<b>Reason(s):</b>	The cost estimate deviated from the actual cost due to competition among contractors.	<i>PE:</i> \$2	\$22	<b>\$ Difference</b> <b>-\$107</b>
					<i>CE Inc:</i> \$21	\$16	
					<i>CN:</i> \$301	\$179	
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	<i>CN Award</i>
					<i>Utilities:</i> \$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i> \$0	\$0	<i>\$185</i>
					<i>Other:</i>	\$0	
					<i>Budget Transfer:</i>	\$0	
Dallas	65	8P0833	7/2008	Construct four-lane roadway to improve congestion and safety from south of Truman Road in Buffalo to Rte. EE near Foose.	<b>\$18,385</b>	<b>\$15,618</b>	<b>-15.05%</b>
		<b>Completion</b> 11/21/2011	<b>Reason(s):</b>	The cost estimate deviated from the actual cost due to competition among contractors, lower than expected engineering costs and changes made to project during construction.	<i>PE:</i> \$2,053	\$1,025	<b>\$ Difference</b> <b>-\$2767</b>
					<i>CE Inc:</i> \$972	\$663	
					<i>CN:</i> \$14,158	\$11,807	
					<i>RW Inc:</i> \$77	\$185	
					<i>RW:</i> \$825	\$1,314	<i>CN Award</i>
					<i>Utilities:</i> \$300	\$623	<i>Cost + Cont.</i>
					<i>NonContract:</i> \$0	\$0	<i>\$12,522</i>
					<i>Other:</i>	\$0	
					<i>Budget Transfer:</i>	\$0	

**Program Estimates Compared to Costs of Projects Completed SFY 2012**  
**RSMo.21.795.2(5,6)**

*(Dollars in Thousands)*

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference	
Dallas	AA	8S2235	12/2010	Bridge improvements over the Pomme de Terre River. Project involves bridge A2065. Project funded by FHWA 2009 Highway Bridge Program.	<b>\$291</b>	<b>\$270</b>	<b>-7.22%</b>	
					<i>PE:</i>	\$5	\$12	<b>\$ Difference</b>
					<i>CE Inc:</i>	\$18	\$30	<b>-\$21</b>
					<i>CN:</i>	\$268	\$228	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	\$239
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	
Greene	125	8B0802B	5/2010	Replace bridge on Rte. 125 over James River. Funded by GARVEE. Project involves bridge X0710. Part of the Safe and Sound program.	<b>\$2,725</b>	<b>\$1,767</b>	<b>-35.16%</b>	
					<i>PE:</i>	\$202	\$289	<b>\$ Difference</b>
					<i>CE Inc:</i>	\$162	\$208	<b>-\$958</b>
					<i>CN:</i>	\$2,361	\$1,270	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	\$1,342
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	
Greene	13	8S2157	2/2011	Bridge improvements over the BNSF Railway Kansas Avenue Yards in Springfield. Funding from the City of Springfield. Project involves bridge A2126.	<b>\$7,619</b>	<b>\$7,995</b>	<b>4.94%</b>	
					<i>PE:</i>	\$344	\$776	<b>\$ Difference</b>
					<i>CE Inc:</i>	\$467	\$121	<b>\$376</b>
					<i>CN:</i>	\$6,802	\$6,897	
					<i>RW Inc:</i>	\$0	\$2	
					<i>RW:</i>	\$6	\$2	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$197	\$6,850
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	

**Program Estimates Compared to Costs of Projects Completed SFY 2012**  
**RSMo.21.795.2(5,6)**

*(Dollars in Thousands)*

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Greene	174	852282B	4/2011	Pavement treatment and drainage improvement from west of the BNSF railway to Rte. 60 in Republic. To be let in combination with projects 852298, 852299, 8M0096, 852362 and 852251.	<b>\$273</b>	<b>\$190</b>	<b>-30.40%</b>
		<b>Completion</b> 4/5/2012	<b>Reason(s):</b>	The cost estimate deviated from the actual cost due to competition among contractors, performing projects in combination and lower than expected inspection costs.	<i>PE:</i> \$4 <i>CE Inc:</i> \$17 <i>CN:</i> \$252 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities:</i> \$0 <i>NonContract:</i> \$0 <i>Other:</i> \$0 <i>Budget Transfer:</i> \$0	\$30 \$3 \$157 \$0 \$0 \$0 \$0 \$0	<b>\$ Difference</b> <b>-\$83</b>  <i>CN Award</i> <i>Cost + Cont.</i> <i>\$162</i>
Greene	44	212161Y	4/2009	On-call preventive maintenance and pavement repair in Greene County.	<b>\$152</b>	<b>\$96</b>	<b>-36.84%</b>
		<b>Completion</b> 12/20/2011	<b>Reason(s):</b>	The cost estimate deviated from the actual cost due to this being an on-call repair project. The need for repairs was not as high as estimated.	<i>PE:</i> \$0 <i>CE Inc:</i> \$10 <i>CN:</i> \$142 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities:</i> \$0 <i>NonContract:</i> \$0 <i>Other:</i> \$0 <i>Budget Transfer:</i> \$0	\$0 \$1 \$95 \$0 \$0 \$0 \$0 \$0	<b>\$ Difference</b> <b>-\$56</b>  <i>CN Award</i> <i>Cost + Cont.</i> <i>\$142</i>
Greene	44	212162O	4/2010	On-call preventive maintenance and pavement repair in Greene County.	<b>\$152</b>	<b>\$132</b>	<b>-13.16%</b>
		<b>Completion</b> 2/21/2012	<b>Reason(s):</b>	The cost estimate deviated from the actual cost due to this being an on-call repair project. The need for repairs was not as high as estimated.	<i>PE:</i> \$0 <i>CE Inc:</i> \$10 <i>CN:</i> \$142 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities:</i> \$0 <i>NonContract:</i> \$0 <i>Other:</i> \$0 <i>Budget Transfer:</i> \$0	\$0 \$2 \$130 \$0 \$0 \$0 \$0 \$0	<b>\$ Difference</b> <b>-\$20</b>  <i>CN Award</i> <i>Cost + Cont.</i> <i>\$142</i>

**Program Estimates Compared to Costs of Projects Completed SFY 2012**  
**RSMo.21.795.2(5,6)**

*(Dollars in Thousands)*

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Greene	44	2121630	5/2011	On-call preventive maintenance and pavement repair in Greene County.  Reason(s): The cost estimate deviated from the actual cost due to this being an on-call repair project. The need for repairs was not as high as estimated.	<b>\$214</b>	<b>\$109</b>	<b>-49.07%</b>
					PE: \$0	\$0	\$ Difference
					CE Inc: \$14	\$2	-\$105
					CN: \$200	\$107	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$200
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Greene	44	812358	6/2011	Pavement improvement on the eastbound lanes from Rte. H (Glenstone Ave.) to Rte. 65 in Springfield.  Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	<b>\$789</b>	<b>\$788</b>	<b>-0.13%</b>
					PE: \$5	\$10	\$ Difference
					CE Inc: \$50	\$36	-\$1
					CN: \$734	\$741	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$1,159
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Greene	60	8P0791	8/2009	Interchange improvements at James River Freeway and National Avenue in Springfield. *Economic Recovery Project*  Reason(s): The cost estimate deviated from the actual cost due to redesigns and lower than expected engineering and right of way costs.	<b>\$12,403</b>	<b>\$8,404</b>	<b>-32.24%</b>
					PE: \$925	\$44	\$ Difference
					CE Inc: \$614	\$573	-\$3999
					CN: \$9,894	\$7,756	
					RW Inc: \$50	\$0	
					RW: \$850	\$0	CN Award
					Utilities: \$50	\$31	Cost + Cont.
					NonContract: \$20	\$0	\$7,767
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

**Program Estimates Compared to Costs of Projects Completed SFY 2012**  
**RSMo.21.795.2(5,6)**

*(Dollars in Thousands)*

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Greene	65	8S2150	1/2011	Pedestrian accommodations on Bus. 65/Loop 44 (Glenstone Avenue). Funded by Transportation Enhancement funds allocated by the Ozarks Transportation Organization.	<b>\$480</b>	<b>\$432</b>	<b>-10.00%</b>
		<b>Completion</b> 2/6/2012	<b>Reason(s):</b>	The project cost to complete was within +/- 10 percent of the estimate.	<i>PE:</i> \$28 <i>CE Inc:</i> \$29 <i>CN:</i> \$423 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities:</i> \$0 <i>NonContract:</i> \$0 <i>Other:</i> \$0 <i>Budget Transfer:</i> \$0	\$127 \$5 \$300 \$0 \$0 \$0 \$0 \$0	<b>\$ Difference</b> <b>-\$48</b>  <i>CN Award</i> <i>Cost + Cont.</i> <i>\$321</i>
Greene	744	8S0919	9/2008	Widen to five lanes between Rte. 65 and LeCompte Avenue. MoDOT Econ Dev/Cost Share with City of Springfield contributing \$300,000 and \$320,000 from City Utilities of Springfield. Springfield Underground, Inc. will fund in SFY 09 with reimbursement by MHTC in SFY 11 in project 8S0919B. To be let with project 8S2152.	<b>\$2,199</b>	<b>\$3,309</b>	<b>50.48%</b>
		<b>Completion</b> 11/21/2011	<b>Reason(s):</b>	The cost estimate deviated from the actual cost due to recent changes in market prices for project components and higher than expected engineering costs.	<i>PE:</i> \$38 <i>CE Inc:</i> \$100 <i>CN:</i> \$1,460 <i>RW Inc:</i> \$40 <i>RW:</i> \$61 <i>Utilities:</i> \$500 <i>NonContract:</i> \$0 <i>Other:</i> \$0 <i>Budget Transfer:</i> \$0	\$200 \$396 \$2,620 \$5 \$87 \$0 \$0 \$0	<b>\$ Difference</b> <b>\$1110</b>  <i>CN Award</i> <i>Cost + Cont.</i> <i>\$2,566</i>
Greene	744	8S2152	9/2008	Rehabilitate Kearney Street bridge over Rte. 65. Project involves bridge A1648. To be let in combination with project 8S0919.	<b>\$509</b>	<b>\$1,009</b>	<b>98.23%</b>
		<b>Completion</b> 11/21/2011	<b>Reason(s):</b>	The cost estimate deviated from the actual cost due to changes made to project during construction, higher than expected inspection costs and recent changes in market prices for project components.	<i>PE:</i> \$8 <i>CE Inc:</i> \$32 <i>CN:</i> \$469 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities:</i> \$0 <i>NonContract:</i> \$0 <i>Other:</i> \$0 <i>Budget Transfer:</i> \$0	\$5 \$124 \$879 \$0 \$0 \$0 \$0 \$0	<b>\$ Difference</b> <b>\$500</b>  <i>CN Award</i> <i>Cost + Cont.</i> <i>\$553</i>

**Program Estimates Compared to Costs of Projects Completed SFY 2012**  
**RSMo.21.795.2(5,6)**

*(Dollars in Thousands)*

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference	
Greene	B	852362	4/2011	Pavement improvements from Rte. 266 to I-44. To be let in combination with projects 852298, 852299, 8M0096, 852251 and 852282B.	<b>\$140</b>	<b>\$81</b>	<b>-42.14%</b>	
					<i>PE:</i>	\$3	\$3	<b>\$ Difference</b>
					<i>CE Inc:</i>	\$9	\$1	<b>-\$59</b>
					<i>CN:</i>	\$128	\$77	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	<i>\$77</i>
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	
Greene	D	852195	5/2010	Hydro demolition and low slump overlay on bridges over the BNSF railway and Pearson Creek east of Springfield.	<b>\$1,059</b>	<b>\$1,020</b>	<b>-3.68%</b>	
					<i>PE:</i>	\$58	\$27	<b>\$ Difference</b>
					<i>CE Inc:</i>	\$64	\$149	<b>-\$39</b>
					<i>CN:</i>	\$937	\$790	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$54	<i>\$925</i>
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	
Greene	FF	852233	11/2010	Pavement improvements from south of Weaver Road to end of route. Cost Participation with the city of Battlefield. Involves STP-Urban funds sub-allocated to the Ozarks Transportation Organization.	<b>\$252</b>	<b>\$152</b>	<b>-39.68%</b>	
					<i>PE:</i>	\$2	\$0	<b>\$ Difference</b>
					<i>CE Inc:</i>	\$16	\$12	<b>-\$100</b>
					<i>CN:</i>	\$234	\$140	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	<i>\$145</i>
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	

**Program Estimates Compared to Costs of Projects Completed SFY 2012**  
**RSMo.21.795.2(5,6)**

*(Dollars in Thousands)*

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Greene	H	850724	11/2008	Replace bridges, reconstruct as standard diamond interchange and widen Glenstone Avenue from north of Valley Water Mill Road to I-44. Replace bridge A0061. Cost Share project with Greene County and the City of Springfield.	<b>\$11,607</b>	<b>\$11,181</b>	<b>-3.67%</b>
		<b>Completion</b> 7/21/2011	<b>Reason(s):</b>	The project cost to complete was within +/- 10 percent of the estimate.	<i>PE:</i> \$175 <i>CE Inc:</i> \$612 <i>CN:</i> \$8,923 <i>RW Inc:</i> \$42 <i>RW:</i> \$1,555 <i>Utilities:</i> \$300 <i>NonContract:</i> \$0 <i>Other:</i> \$0 <i>Budget Transfer:</i> \$0	\$880 \$1,050 \$8,538 \$69 \$637 \$0 \$6 \$0 \$0	<b>\$ Difference</b> <b>-\$426</b>  <i>CN Award</i> <i>Cost + Cont.</i> <i>\$8,501</i>
Greene	P	852298	4/2011	Pavement improvements from Rte. 60 in Republic to the Christian County line. To be let in combination with projects 852299, 8M0096, 852282B, 852251 and 852362.	<b>\$109</b>	<b>\$160</b>	<b>46.79%</b>
		<b>Completion</b> 4/5/2012	<b>Reason(s):</b>	The cost estimate deviated from the actual cost due to changing conditions after the estimate was established, higher than expected design costs, and changes made to project during construction.	<i>PE:</i> \$2 <i>CE Inc:</i> \$7 <i>CN:</i> \$100 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities:</i> \$0 <i>NonContract:</i> \$0 <i>Other:</i> \$0 <i>Budget Transfer:</i> \$0	\$10 \$5 \$145 \$0 \$0 \$0 \$0 \$0 \$0	<b>\$ Difference</b> <b>\$51</b>  <i>CN Award</i> <i>Cost + Cont.</i> <i>\$140</i>
Greene	UU	8B0801D	12/2009	Bridge rehabilitation on Rte. UU over Clear Creek. Funded by GARVEE. Project involves bridge N0471. Part of the Safe and Sound program.	<b>\$405</b>	<b>\$275</b>	<b>-32.10%</b>
		<b>Completion</b> 10/5/2011	<b>Reason(s):</b>	The cost estimate deviated from the actual cost due to competition among contractors and changes made to project during construction.	<i>PE:</i> \$28 <i>CE Inc:</i> \$24 <i>CN:</i> \$353 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities:</i> \$0 <i>NonContract:</i> \$0 <i>Other:</i> \$0 <i>Budget Transfer:</i> \$0	\$10 \$85 \$179 \$0 \$0 \$0 \$0 \$0 \$0	<b>\$ Difference</b> <b>-\$130</b>  <i>CN Award</i> <i>Cost + Cont.</i> <i>\$199</i>

**Program Estimates Compared to Costs of Projects Completed SFY 2012**  
**RSMo.21.795.2(5,6)**

*(Dollars in Thousands)*

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference	
Greene	UU	8B0803B	2/2011	Bridge painting over Clear Creek. Project involves bridge N0471. Funded by GARVEE. Part of the Safe and Sound program.	<b>\$67</b>	<b>\$125</b>	<b>86.57%</b>	
					<i>PE:</i>	\$2	\$3	<b>\$ Difference</b>
					<i>CE Inc:</i>	\$4	\$1	<b>\$58</b>
					<i>CN:</i>	\$61	\$122	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	<i>\$80</i>
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	
Henry	52	4L1111B	2/2011	Pavement improvements from Rte. 13 to the Windsor City limits.	<b>\$594</b>	<b>\$664</b>	<b>11.78%</b>	
					<i>PE:</i>	\$6	\$3	<b>\$ Difference</b>
					<i>CE Inc:</i>	\$38	\$21	<b>\$70</b>
					<i>CN:</i>	\$550	\$640	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	<i>\$623</i>
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	
Henry	7	4B0801H	9/2009	Bridge rehabilitation on Rte. 7 over Deer Creek, Fields Creek overflow, Fields Creek, Big Creek overflow, and Big River. Funded by GARVEE. Project involves bridges A1663, A3698, A3699, A3832 and A3702. Part of the Safe and Sound program.	<b>\$7,356</b>	<b>\$4,385</b>	<b>-40.39%</b>	
					<i>PE:</i>	\$504	\$39	<b>\$ Difference</b>
					<i>CE Inc:</i>	\$440	\$335	<b>-\$2971</b>
					<i>CN:</i>	\$6,412	\$4,010	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	<i>\$4,041</i>
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	

**Program Estimates Compared to Costs of Projects Completed SFY 2012**  
**RSMo.21.795.2(5,6)**

*(Dollars in Thousands)*

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Henry	C	4B0801K	5/2011	Bridge improvements on Rte. C over Barker Creek and Rte. Z over Big Otter Creek. Funded by GARVEE. Project involves bridges A3881 and A3695. Part of the Safe and Sound program.  Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	<b>\$1,650</b>	<b>\$1,566</b>	<b>-5.09%</b>
					<i>PE:</i> \$86	\$153	<b>\$ Difference</b>
					<i>CE Inc:</i> \$100	\$102	<b>-\$84</b>
					<i>CN:</i> \$1,464	\$1,311	
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	<i>CN Award</i>
					<i>Utilities:</i> \$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i> \$0	\$0	<b>\$1,395</b>
					<i>Other:</i> \$0	\$0	
					<i>Budget Transfer:</i> \$0	\$0	
Henry	K	4B0801L	5/2011	Bridge improvements on Rte. K over South Grand River, Rte. N over Big Cr., Rte. O over Honey Cr. in Henry County and Rte. B over Big Cr. in Johnson County. Funded by GARVEE. Project involves bridges K0792, P0795, A0287 and N0963. Part of the Safe and Sound program.  Reason(s): The cost estimate deviated from the actual cost due to changing conditions after the estimate was established.	<b>\$2,158</b>	<b>\$4,069</b>	<b>88.55%</b>
					<i>PE:</i> \$113	\$111	<b>\$ Difference</b>
					<i>CE Inc:</i> \$131	\$192	<b>\$1911</b>
					<i>CN:</i> \$1,914	\$3,766	
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	<i>CN Award</i>
					<i>Utilities:</i> \$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i> \$0	\$0	<b>\$3,979</b>
					<i>Other:</i> \$0	\$0	
					<i>Budget Transfer:</i> \$0	\$0	
Jasper	249	7P0802C	6/2011	Bridge repair at Rte. 171. Project involves bridges A6148 and A6149.  Reason(s): The cost estimate deviated from the actual cost due to lack of historical data to use in the estimate. The required repairs were unusual and specialized.	<b>\$651</b>	<b>\$851</b>	<b>30.72%</b>
					<i>PE:</i> \$100	\$99	<b>\$ Difference</b>
					<i>CE Inc:</i> \$40	\$53	<b>\$200</b>
					<i>CN:</i> \$510	\$699	
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	<i>CN Award</i>
					<i>Utilities:</i> \$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i> \$1	\$0	<b>\$760</b>
					<i>Other:</i> \$0	\$0	
					<i>Budget Transfer:</i> \$0	\$0	

**Program Estimates Compared to Costs of Projects Completed SFY 2012**  
**RSMo.21.795.2(5,6)**

*(Dollars in Thousands)*

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference	
Jasper	249	7P2158	10/2010	Repair slides from Rte. 171 to Zora Street.	<b>\$3,439</b>	<b>\$1,801</b>	<b>-47.63%</b>	
					<i>PE:</i>	\$282	\$132	<b>\$ Difference</b>
					<i>CE Inc:</i>	\$226	\$134	<b>-\$1638</b>
					<i>CN:</i>	\$2,875	\$1,488	
					<i>RW Inc:</i>	\$13	\$5	
					<i>RW:</i>	\$42	\$43	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$1	\$0	\$1,383
					<i>Other:</i>		\$0	
					<i>Budget Transfer:</i>		\$0	
Jasper	66	7S0594	10/2009	Capacity improvements from Duquesne Road to Rte. 249. Project involves bridge J0427. \$8 million in funds from Section 1702 and 1934 of SAFETEA-LU.	<b>\$15,045</b>	<b>\$13,035</b>	<b>-13.36%</b>	
					<i>PE:</i>	\$950	\$994	<b>\$ Difference</b>
					<i>CE Inc:</i>	\$692	\$449	<b>-\$2010</b>
					<i>CN:</i>	\$8,827	\$7,072	
					<i>RW Inc:</i>	\$348	\$416	
					<i>RW:</i>	\$4,006	\$3,451	<i>CN Award</i>
					<i>Utilities:</i>	\$221	\$647	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$1	\$0	\$6,951
					<i>Other:</i>		\$6	
					<i>Budget Transfer:</i>		\$0	
Jasper	FF	7S2190	10/2010	Pavement improvements from east of Prigmor Avenue to Rte. 59.	<b>\$326</b>	<b>\$317</b>	<b>-2.76%</b>	
					<i>PE:</i>	\$14	\$0	<b>\$ Difference</b>
					<i>CE Inc:</i>	\$23	\$14	<b>-\$9</b>
					<i>CN:</i>	\$288	\$302	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$1	\$0	\$265
					<i>Other:</i>		\$0	
					<i>Budget Transfer:</i>		\$0	

**Program Estimates Compared to Costs of Projects Completed SFY 2012**  
**RSMo.21.795.2(5,6)**

*(Dollars in Thousands)*

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Lawrence	174	7P2171F	3/2011	Shoulder improvements on disconnected sections from Rte. 39 to I-44. Project funded with High Risk Rural Roads Program Funds and to be let in combination with 7S2172H.	<b>\$157</b>	<b>\$101</b>	<b>-35.67%</b>
		<b>Completion</b> 7/21/2011	<b>Reason(s):</b>	The cost estimate deviated from the actual cost due to competition among contractors.	<i>PE:</i> \$4 <i>CE Inc:</i> \$11 <i>CN:</i> \$142 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities:</i> \$0 <i>NonContract:</i> \$0 <i>Other:</i> \$0 <i>Budget Transfer:</i> \$0	\$0 \$11 \$90 \$0 \$0 \$0 \$0 \$0	<b>\$ Difference</b> <b>-\$56</b>  <i>CN Award</i> <i>Cost + Cont.</i> <i>\$87</i>
Lawrence	174	7S2172H	3/2011	Pavement improvements on disconnected sections from Rte. 39 to I-44. Project to be let in combination with 7P2171F.	<b>\$159</b>	<b>\$141</b>	<b>-11.32%</b>
		<b>Completion</b> 7/21/2011	<b>Reason(s):</b>	The cost estimate deviated from the actual cost due to competition among contractors and lower than expected engineering costs.	<i>PE:</i> \$4 <i>CE Inc:</i> \$11 <i>CN:</i> \$144 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities:</i> \$0 <i>NonContract:</i> \$0 <i>Other:</i> \$0 <i>Budget Transfer:</i> \$0	\$0 \$6 \$135 \$0 \$0 \$0 \$0 \$0	<b>\$ Difference</b> <b>-\$18</b>  <i>CN Award</i> <i>Cost + Cont.</i> <i>\$133</i>
Lawrence	60	7B0801P	12/2010	Bridge improvements over Spring River. Funded by GARVEE. Project involves bridge A0871. Part of the Safe and Sound program.	<b>\$1,188</b>	<b>\$481</b>	<b>-59.51%</b>
		<b>Completion</b> 2/6/2012	<b>Reason(s):</b>	The cost estimate deviated from the actual cost due to changing conditions after the estimate was established, competition among contractors and lower than expected engineering costs.	<i>PE:</i> \$62 <i>CE Inc:</i> \$72 <i>CN:</i> \$1,054 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities:</i> \$0 <i>NonContract:</i> \$0 <i>Other:</i> \$0 <i>Budget Transfer:</i> \$0	\$24 \$27 \$429 \$0 \$0 \$0 \$0 \$0	<b>\$ Difference</b> <b>-\$707</b>  <i>CN Award</i> <i>Cost + Cont.</i> <i>\$453</i>

**Program Estimates Compared to Costs of Projects Completed SFY 2012**  
**RSMo.21.795.2(5,6)**

*(Dollars in Thousands)*

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference	
Lawrence	96	7S2172F	10/2010	Pavement improvements on disconnected sections from Rte. YY to 0.3 mile west of Rte. UU.  Reason(s): The cost estimate deviated from the actual cost due to competition among contractors and lower than expected engineering costs.	<b>\$780</b>	<b>\$600</b>	<b>-23.08%</b>	
					PE:	\$21	\$0	\$ Difference
					CE Inc:	\$55	\$16	-\$180
					CN:	\$703	\$583	
					RW Inc:	\$0	\$0	
					RW:	\$0	\$0	CN Award
					Utilities:	\$0	\$0	Cost + Cont.
					NonContract:	\$1	\$0	\$519
					Other:		\$0	
					Budget Transfer:		\$0	
Lawrence	H	7S2172E	10/2010	Pavement improvements on disconnected sections from south of I-44 to Cleveland Street in Monett.  Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	<b>\$695</b>	<b>\$643</b>	<b>-7.48%</b>	
					PE:	\$18	\$0	\$ Difference
					CE Inc:	\$49	\$21	-\$52
					CN:	\$627	\$621	
					RW Inc:	\$0	\$0	
					RW:	\$0	\$0	CN Award
					Utilities:	\$0	\$0	Cost + Cont.
					NonContract:	\$1	\$0	\$561
					Other:		\$0	
					Budget Transfer:		\$0	
Lawrence	K	7S2209G	10/2011	Pavement improvements on disconnected sections of Rte. K and Rte. ZZ in Lawrence County and Rte. F in Barry County.  Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	<b>\$1,050</b>	<b>\$1,012</b>	<b>-3.62%</b>	
					PE:	\$19	\$0	\$ Difference
					CE Inc:	\$75	\$18	-\$38
					CN:	\$955	\$994	
					RW Inc:	\$0	\$0	
					RW:	\$0	\$0	CN Award
					Utilities:	\$0	\$0	Cost + Cont.
					NonContract:	\$1	\$0	\$1,027
					Other:		\$0	
					Budget Transfer:		\$0	

**Program Estimates Compared to Costs of Projects Completed SFY 2012**  
**RSMo.21.795.2(5,6)**

*(Dollars in Thousands)*

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
McDonald	76	7S2172C	10/2010	Pavement improvements on disconnected sections of Rte. 76, Rte. 43, and Rte. 90.	<b>\$1,686</b>	<b>\$1,487</b>	<b>-11.80%</b>
		<b>Completion</b> 12/20/2011	<b>Reason(s):</b>	The cost estimate deviated from the actual cost due to competition among contractors and lower than expected engineering costs.	<i>PE:</i> \$45	\$0	<b>\$ Difference</b> <b>-\$199</b>
					<i>CE Inc:</i> \$119	\$51	
					<i>CN:</i> \$1,522	\$1,435	
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	<i>CN Award</i>
					<i>Utilities:</i> \$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i> \$0	\$0	<b>\$1,355</b>
					<i>Other:</i> \$0	\$0	
					<i>Budget Transfer:</i> \$0	\$0	
McDonald	B	7B0801Q	12/2010	Bridge improvements over Buffalo Creek. Funded by GARVEE. Project involves bridge X0567. Part of the Safe and Sound program.	<b>\$328</b>	<b>\$300</b>	<b>-8.54%</b>
		<b>Completion</b> 9/21/2011	<b>Reason(s):</b>	The project cost to complete was within +/- 10 percent of the estimate.	<i>PE:</i> \$17	\$8	<b>\$ Difference</b> <b>-\$28</b>
					<i>CE Inc:</i> \$20	\$32	
					<i>CN:</i> \$291	\$261	
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	<i>CN Award</i>
					<i>Utilities:</i> \$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i> \$0	\$0	<b>\$269</b>
					<i>Other:</i> \$0	\$0	
					<i>Budget Transfer:</i> \$0	\$0	
Newton	175	7S2172G	10/2010	Pavement improvements on disconnected sections from Rte. 71 to Rte. 86.	<b>\$973</b>	<b>\$808</b>	<b>-16.96%</b>
		<b>Completion</b> 2/6/2012	<b>Reason(s):</b>	The cost estimate deviated from the actual cost due to competition among contractors and lower than expected engineering costs.	<i>PE:</i> \$26	\$0	<b>\$ Difference</b> <b>-\$165</b>
					<i>CE Inc:</i> \$69	\$38	
					<i>CN:</i> \$877	\$770	
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	<i>CN Award</i>
					<i>Utilities:</i> \$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i> \$1	\$0	<b>\$736</b>
					<i>Other:</i> \$0	\$0	
					<i>Budget Transfer:</i> \$0	\$0	

**Program Estimates Compared to Costs of Projects Completed SFY 2012**  
**RSMo.21.795.2(5,6)**

*(Dollars in Thousands)*

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Newton	44	212163N	5/2011	On-call preventive maintenance and pavement repair from the Oklahoma State line to Greene County.  Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	<b>\$214</b>	<b>\$218</b>	<b>1.87%</b>
					PE: \$0	\$0	\$ Difference
					CE Inc: \$14	\$17	\$4
					CN: \$200	\$201	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$200
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Polk	13	8P0592C	9/2006	Install sleeve for sewer line 0.25 mile north of Route 32. Relates to project 8P0592.  Reason(s): The cost estimate deviated from the actual cost due to additional requirements after estimates were established and higher than expected design costs.	<b>\$155</b>	<b>\$379</b>	<b>144.52%</b>
					PE: \$3	\$123	\$ Difference
					CE Inc: \$10	\$3	\$224
					CN: \$142	\$253	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$259
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Polk	13	8P2214	6/2011	Provide safety enhancements from Pinewood Drive 6.9 miles north of Springfield to 490th County Road 2.8 miles south of Bolivar. Project to utilize remainder of high priority SAFETEA-LU earmark M166.  Reason(s): The cost estimate deviated from the actual cost due to competition among contractors, lower than expected engineering costs and changes made to project during construction.	<b>\$471</b>	<b>\$218</b>	<b>-53.72%</b>
					PE: \$35	\$19	\$ Difference
					CE Inc: \$28	\$9	-\$253
					CN: \$408	\$190	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$220
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

**Program Estimates Compared to Costs of Projects Completed SFY 2012**  
**RSMo.21.795.2(5,6)**

*(Dollars in Thousands)*

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Polk	215	8S2197	1/2011	Slide repair over the Turkey Creek arm of Stockton Lake. Project involves bridge A2082.  Reason(s): The cost estimate deviated from the actual cost due to competition among contractors and changes made to project during construction.	<b>\$345</b>	<b>\$222</b>	<b>-35.65%</b>
					<i>PE:</i> \$31	\$53	<b>\$ Difference</b>
					<i>CE Inc:</i> \$20	\$25	<b>-\$123</b>
					<i>CN:</i> \$294	\$144	
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	<i>CN Award</i>
					<i>Utilities:</i> \$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i> \$0	\$0	<i>\$159</i>
					<i>Other:</i> \$0	\$0	
					<i>Budget Transfer:</i> \$0	\$0	
Polk	T	8B0801C	11/2010	Bridge improvements on Rte. T over Bear Creek and Rte. 123 over Little Sac River. Funded by GARVEE. Project involves bridges A2009 and A2081. Part of the Safe and Sound program.  Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	<b>\$2,023</b>	<b>\$2,055</b>	<b>1.58%</b>
					<i>PE:</i> \$107	\$7	<b>\$ Difference</b>
					<i>CE Inc:</i> \$123	\$213	<b>\$32</b>
					<i>CN:</i> \$1,793	\$1,836	
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	<i>CN Award</i>
					<i>Utilities:</i> \$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i> \$0	\$0	<i>\$1,883</i>
					<i>Other:</i> \$0	\$0	
					<i>Budget Transfer:</i> \$0	\$0	
Stone	248	8O2372	6/2011	Streambank stabilization along the James River. Project involves Bridge A3821. USDA Natural Resource Conservation Service to reimburse 75 percent of costs upon completion of the project. \$278,000 from USDA in SFY 2012.  Reason(s): The cost estimate deviated from the actual cost due to competition among contractors and lower than expected inspection costs.	<b>\$396</b>	<b>\$242</b>	<b>-38.89%</b>
					<i>PE:</i> \$1	\$0	<b>\$ Difference</b>
					<i>CE Inc:</i> \$25	\$4	<b>-\$154</b>
					<i>CN:</i> \$370	\$238	
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	<i>CN Award</i>
					<i>Utilities:</i> \$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i> \$0	\$0	<i>\$245</i>
					<i>Other:</i> \$0	\$0	
					<i>Budget Transfer:</i> \$0	\$0	

**Program Estimates Compared to Costs of Projects Completed SFY 2012**  
**RSMo.21.795.2(5,6)**

*(Dollars in Thousands)*

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Stone	248	8S2469	5/2011	Slide repair 2.2 miles east of Galena.  Reason(s): The cost estimate deviated from the actual cost due to excavation changes.	<b>\$165</b>	<b>\$120</b>	<b>-27.27%</b>
					PE: \$2	\$0	\$ Difference
					CE Inc: \$3	\$7	-\$45
					CN: \$160	\$113	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$112
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Taney	465	8P0831A	0/0	Payback to Taney County for project 8P0831, traffic signals at Route 65.  Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	<b>\$194</b>	<b>\$194</b>	<b>0.00%</b>
					PE: \$0	\$0	\$ Difference
					CE Inc: \$0	\$0	\$0
					CN: \$194	\$194	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont. \$0
					NonContract: \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Taney	76	8P2216	6/2010	Pedestrian accommodations on Rte. 76 in Branson. Funded by Southwest District non-metropolitan Transportation Enhancement funds.  Reason(s): The cost estimate deviated from the actual cost due to competition among contractors and changes made to project during construction.	<b>\$265</b>	<b>\$182</b>	<b>-31.32%</b>
					PE: \$25	\$24	\$ Difference
					CE Inc: \$15	\$41	-\$83
					CN: \$225	\$117	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$126
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

**Program Estimates Compared to Costs of Projects Completed SFY 2012**  
**RSMo.21.795.2(5,6)**

*(Dollars in Thousands)*

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Taney	76	850010B	9/2010	ADA ramps from Shepard of the Hills Expressway to Gretna Road in Branson.  Reason(s): The cost estimate deviated from the actual cost due to competition among contractors and changes made to project during construction.	<b>\$643</b>	<b>\$493</b>	<b>-23.33%</b>
					<i>PE:</i> \$49	\$41	<b>\$ Difference</b>
					<i>CE Inc:</i> \$38	\$117	<b>-\$150</b>
					<i>CN:</i> \$556	\$335	
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	<i>CN Award</i>
					<i>Utilities:</i> \$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i> \$0	\$0	<i>\$356</i>
					<i>Other:</i> \$0	\$0	
					<i>Budget Transfer:</i> \$0	\$0	
Taney	BB	8L1000B	2/2010	Thin pavement treatment from Bus. 65 in Hollister to end of route.  Reason(s): The cost estimate deviated from the actual cost due to changes made to project during construction and competition among contractors.	<b>\$264</b>	<b>\$203</b>	<b>-23.11%</b>
					<i>PE:</i> \$5	\$0	<b>\$ Difference</b>
					<i>CE Inc:</i> \$17	\$61	<b>-\$61</b>
					<i>CN:</i> \$242	\$142	
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	<i>CN Award</i>
					<i>Utilities:</i> \$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i> \$0	\$0	<i>\$204</i>
					<i>Other:</i> \$0	\$0	
					<i>Budget Transfer:</i> \$0	\$0	
Taney	F	8L1000C	2/2010	Thin pavement treatment from east of Rte. 65 to Rte. 160 near Walnut Shade.  Reason(s): The cost estimate deviated from the actual cost due to competition among contractors, changes made to project during construction and lower than expected engineering costs.	<b>\$352</b>	<b>\$265</b>	<b>-24.72%</b>
					<i>PE:</i> \$5	\$0	<b>\$ Difference</b>
					<i>CE Inc:</i> \$22	\$15	<b>-\$87</b>
					<i>CN:</i> \$325	\$250	
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	<i>CN Award</i>
					<i>Utilities:</i> \$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i> \$0	\$0	<i>\$271</i>
					<i>Other:</i> \$0	\$0	
					<i>Budget Transfer:</i> \$0	\$0	

**Program Estimates Compared to Costs of Projects Completed SFY 2012**  
**RSMo.21.795.2(5,6)**

*(Dollars in Thousands)*

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Taney	Various	8P2177	6/2010	SFY 2010 installation of guardrail and replacement of nonstandard guardrail throughout non-metropolitan Southwest District.	<b>\$333</b>	<b>\$248</b>	<b>-25.53%</b>
					<i>PE:</i> \$6	\$11	<b>\$ Difference</b>
					<i>CE Inc:</i> \$21	\$3	<b>-\$85</b>
					<i>CN:</i> \$306	\$233	
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	<i>CN Award</i>
					<i>Utilities:</i> \$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i> \$0	\$0	<i>\$242</i>
					<i>Other:</i> \$0	\$0	
					<i>Budget Transfer:</i> \$0	\$0	
Various	Various	4S2346	5/2011	Pavement improvements to various minor routes in the rural Southwest District.	<b>\$220</b>	<b>\$402</b>	<b>82.73%</b>
					<i>PE:</i> \$2	\$5	<b>\$ Difference</b>
					<i>CE Inc:</i> \$14	\$34	<b>\$182</b>
					<i>CN:</i> \$204	\$363	
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	<i>CN Award</i>
					<i>Utilities:</i> \$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i> \$0	\$0	<i>\$261</i>
					<i>Other:</i> \$0	\$0	
					<i>Budget Transfer:</i> \$0	\$0	
Various	Various	8P2186	10/2011	Job Order Contracting for guardrail repair in the urban Southwest District. Combined letting includes projects 8P2186 and 8P2187.	<b>\$191</b>	<b>\$175</b>	<b>-8.38%</b>
					<i>PE:</i> \$4	\$0	<b>\$ Difference</b>
					<i>CE Inc:</i> \$12	\$0	<b>-\$16</b>
					<i>CN:</i> \$175	\$0	
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	<i>CN Award</i>
					<i>Utilities:</i> \$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i> \$0	\$0	<i>\$201</i>
					<i>Other:</i> \$0	\$0	
					<i>Budget Transfer:</i> \$175	\$175	

**Program Estimates Compared to Costs of Projects Completed SFY 2012**  
**RSMo.21.795.2(5,6)**

*(Dollars in Thousands)*

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference	
Various	Various	8P2187	10/2011	Job Order Contracting for guardrail and guard cable repair throughout rural Southwest District. Combined letting includes projects 8P2186 and 8P2187.  Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	<b>\$272</b>	<b>\$250</b>	<b>-8.09%</b>	
					<i>PE:</i>	\$4	\$0	<b>\$ Difference</b>
					<i>CE Inc:</i>	\$18	\$0	<b>-\$22</b>
					<i>CN:</i>	\$250	\$0	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	<i>\$281</i>
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>		\$250	
Various	Various	8P2192	4/2010	SFY 2010 on-call asphalt pavement repair on major routes in the Ozarks Transportation Organization area.  Reason(s): The cost estimate deviated from the actual cost due to this being an on-call repair project. The need for repairs was not as high as estimated.	<b>\$219</b>	<b>\$0</b>	<b>-100.00%</b>	
					<i>PE:</i>	\$1	\$0	<b>\$ Difference</b>
					<i>CE Inc:</i>	\$14	\$0	<b>-\$219</b>
					<i>CN:</i>	\$204	\$0	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	<i>\$360</i>
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>		\$0	
Various	Various	8P2205	5/2010	Deck repairs on various bridges throughout the Ozarks Transportation Organization area.  Reason(s): The cost estimate deviated from the actual cost due to changes made to project during construction.	<b>\$1,026</b>	<b>\$664</b>	<b>-35.28%</b>	
					<i>PE:</i>	\$23	\$0	<b>\$ Difference</b>
					<i>CE Inc:</i>	\$64	\$125	<b>-\$362</b>
					<i>CN:</i>	\$939	\$539	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	<i>\$934</i>
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>		\$0	

**Program Estimates Compared to Costs of Projects Completed SFY 2012**  
**RSMo.21.795.2(5,6)**

*(Dollars in Thousands)*

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Various	Various	8P2217	1/2011	Preventive maintenance on various bridges in the urban Southwest District. Project involves bridges A16501, A16502 and A2040.  Reason(s): The cost estimate deviated from the actual cost due to competition among contractors.	<b>\$300</b>	<b>\$257</b>	<b>-14.33%</b>
					PE: \$15	\$14	<b>\$ Difference</b>
					CE Inc: \$18	\$28	<b>-\$43</b>
					CN: \$267	\$215	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$193
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Various	Various	8P2253	5/2011	On-call asphalt pavement improvements on major routes in the urban Southwest District.  Reason(s): The cost estimate deviated from the actual cost due to this being an on-call repair project. The need for repairs was not as high as estimated.	<b>\$215</b>	<b>\$0</b>	<b>-100.00%</b>
					PE: \$1	\$0	<b>\$ Difference</b>
					CE Inc: \$14	\$0	<b>-\$215</b>
					CN: \$200	\$0	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$200
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Various	Various	8P2294	2/2011	Removal of obstructions along roadway clear zones at various locations in the rural Southwest District.  Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	<b>\$220</b>	<b>\$216</b>	<b>-1.82%</b>
					PE: \$2	\$5	<b>\$ Difference</b>
					CE Inc: \$14	\$18	<b>-\$4</b>
					CN: \$204	\$194	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$198
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

**Program Estimates Compared to Costs of Projects Completed SFY 2012**  
**RSMo.21.795.2(5,6)**

*(Dollars in Thousands)*

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Various	Various	8Q0875	0/0	SFY 2007 operation and management of the OzarksTraffic intelligent transportation system throughout the Ozarks Transportation Organization area.  Reason(s): The cost estimate deviated from the actual cost due to lower than expected cost for facility lease and staffing.	<b>\$258</b>	<b>\$126</b>	<b>-51.16%</b>
					<i>PE:</i> \$1	\$0	<b>\$ Difference</b>
					<i>CE Inc:</i> \$0	\$0	<b>-\$132</b>
					<i>CN:</i> \$0	\$0	
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	<i>CN Award</i>
					<i>Utilities:</i> \$0	\$0	<i>Cost + Cont. \$0</i>
					<i>NonContract:</i> \$257	\$126	
					<i>Other:</i> \$0	\$0	
					<i>Budget Transfer:</i> \$0	\$0	
Various	Various	8Q0876	0/0	SFY 2008 operation and management of the OzarksTraffic intelligent transportation system throughout the Ozarks Transportation Organization area. \$510,000 of these funds will be transferred to the District Operations Budget.  Reason(s): The cost estimate deviated from the actual cost due to lower than expected cost for facility lease and staffing.	<b>\$517</b>	<b>\$344</b>	<b>-33.46%</b>
					<i>PE:</i> \$1	\$0	<b>\$ Difference</b>
					<i>CE Inc:</i> \$0	\$0	<b>-\$173</b>
					<i>CN:</i> \$0	\$0	
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	<i>CN Award</i>
					<i>Utilities:</i> \$0	\$0	<i>Cost + Cont. \$0</i>
					<i>NonContract:</i> \$516	\$344	
					<i>Other:</i> \$0	\$0	
					<i>Budget Transfer:</i> \$0	\$0	
Various	Various	8Q0882	0/0	SFY 2010 operation and management of OzarksTraffic intelligent transportation system throughout the Ozarks Transportation Organization area.  Reason(s): The cost estimate deviated from the actual cost due to lower than expected cost for facility lease and staffing.	<b>\$519</b>	<b>\$280</b>	<b>-46.05%</b>
					<i>PE:</i> \$2	\$0	<b>\$ Difference</b>
					<i>CE Inc:</i> \$0	\$0	<b>-\$239</b>
					<i>CN:</i> \$0	\$0	
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	<i>CN Award</i>
					<i>Utilities:</i> \$0	\$0	<i>Cost + Cont. \$0</i>
					<i>NonContract:</i> \$517	\$280	
					<i>Other:</i> \$0	\$0	
					<i>Budget Transfer:</i> \$0	\$0	

**Program Estimates Compared to Costs of Projects Completed SFY 2012**  
**RSMo.21.795.2(5,6)**

*(Dollars in Thousands)*

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference	
Various	Various	8Q0884	0/0	SFY 2009 operations and management of OzarksTraffic intelligent transportation system throughout the Ozarks Transportation Organization area.	<b>\$467</b>	<b>\$238</b>	<b>-49.04%</b>	
					<i>PE:</i>	\$1	\$0	<b>\$ Difference</b>
					<i>CE Inc:</i>	\$0	\$0	<b>-\$229</b>
					<i>CN:</i>	\$9	\$0	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont. \$0</i>
					<i>NonContract:</i>	\$457	\$238	
					<i>Other:</i>		\$0	
					<i>Budget Transfer:</i>		\$0	
Various	Various	8S2376	6/2011	Deck repairs on various bridges in the rural Southwest District.	<b>\$445</b>	<b>\$435</b>	<b>-2.25%</b>	
					<i>PE:</i>	\$8	\$0	<b>\$ Difference</b>
					<i>CE Inc:</i>	\$28	\$25	<b>-\$10</b>
					<i>CN:</i>	\$409	\$411	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	<i>\$409</i>
					<i>Other:</i>		\$0	
					<i>Budget Transfer:</i>		\$0	
Vernon	71	7B0801J	10/2010	Bridge improvements over Little Osage River. Funded by GARVEE. Project involves bridges F0285, F0284, and F0283. Part of the Safe and Sound program.	<b>\$4,380</b>	<b>\$3,439</b>	<b>-21.48%</b>	
					<i>PE:</i>	\$394	\$565	<b>\$ Difference</b>
					<i>CE Inc:</i>	\$256	\$207	<b>-\$941</b>
					<i>CN:</i>	\$3,730	\$2,667	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	<i>\$2,821</i>
					<i>Other:</i>		\$0	
					<i>Budget Transfer:</i>		\$0	

**Program Estimates Compared to Costs of Projects Completed SFY 2012**  
**RSMo.21.795.2(5,6)**

*(Dollars in Thousands)*

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Webster	38	852168	3/2011	Bridge improvements over Fork Osage Branch east of Marshfield. Project involves bridge S0887. To be let in combination with project 852174.	<b>\$1,691</b>	<b>\$1,457</b>	<b>-13.84%</b>
		<b>Completion</b> 2/21/2012	<b>Reason(s):</b>	The cost estimate deviated from the actual cost due to performing projects in combination and lower than expected utility and inspection costs.	<i>PE:</i> \$169 <i>CE Inc:</i> \$86 <i>CN:</i> \$1,246 <i>RW Inc:</i> \$11 <i>RW:</i> \$57 <i>Utilities:</i> \$122 <i>NonContract:</i> \$0 <i>Other:</i> <i>Budget Transfer:</i>	\$328 \$17 \$1,009 \$5 \$64 \$34 \$0 \$0 \$0	<b>\$ Difference</b> <b>-\$234</b>  <i>CN Award</i> <i>Cost + Cont.</i> <i>\$1,018</i>
Webster	38	852174	3/2011	Bridge improvements over Greer Creek east of Marshfield. Project involves bridge S0886. To be let in combination with project 852168.	<b>\$1,129</b>	<b>\$1,099</b>	<b>-2.66%</b>
		<b>Completion</b> 2/21/2012	<b>Reason(s):</b>	The project cost to complete was within +/- 10 percent of the estimate.	<i>PE:</i> \$114 <i>CE Inc:</i> \$58 <i>CN:</i> \$850 <i>RW Inc:</i> \$8 <i>RW:</i> \$24 <i>Utilities:</i> \$75 <i>NonContract:</i> \$0 <i>Other:</i> <i>Budget Transfer:</i>	\$266 \$67 \$719 \$3 \$13 \$31 \$0 \$0 \$0	<b>\$ Difference</b> <b>-\$30</b>  <i>CN Award</i> <i>Cost + Cont.</i> <i>\$744</i>
Webster	44	212162P	4/2010	On-call preventive maintenance and pavement repair in Webster and Laclede Counties.	<b>\$271</b>	<b>\$76</b>	<b>-71.96%</b>
		<b>Completion</b> 2/21/2012	<b>Reason(s):</b>	The cost estimate deviated from the actual cost due to this being an on-call repair project. The need for repairs was not as high as estimated.	<i>PE:</i> \$0 <i>CE Inc:</i> \$18 <i>CN:</i> \$253 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities:</i> \$0 <i>NonContract:</i> \$0 <i>Other:</i> <i>Budget Transfer:</i>	\$0 \$1 \$75 \$0 \$0 \$0 \$0 \$0 \$0	<b>\$ Difference</b> <b>-\$195</b>  <i>CN Award</i> <i>Cost + Cont.</i> <i>\$243</i>

**Program Estimates Compared to Costs of Projects Completed SFY 2012**  
**RSMo.21.795.2(5,6)**

*(Dollars in Thousands)*

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference	
Webster	60	8P2184	4/2010	Improve intersection safety and capacity at Rte. VV and Rte. B in Rogersville.	<b>\$673</b>	<b>\$518</b>	<b>-23.03%</b>	
					<i>PE:</i>	\$11	\$0	<b>\$ Difference</b>
					<i>CE Inc:</i>	\$39	\$49	<b>-\$155</b>
					<i>CN:</i>	\$573	\$467	
					<i>RW Inc:</i>	\$2	\$1	
					<i>RW:</i>	\$48	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	<i>\$444</i>
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	
Webster	60	8P2213	1/2011	Signalization of the intersection at West Clinton Avenue.	<b>\$731</b>	<b>\$551</b>	<b>-24.62%</b>	
					<i>PE:</i>	\$121	\$123	<b>\$ Difference</b>
					<i>CE Inc:</i>	\$39	\$5	<b>-\$180</b>
					<i>CN:</i>	\$571	\$422	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	<i>\$433</i>
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	
Bollinger	51	0P2211	12/2010	Bridge improvements over East Fork Longs Creek. Project involves bridge G0315.	<b>\$294</b>	<b>\$355</b>	<b>20.75%</b>	
					<i>PE:</i>	\$25	\$22	<b>\$ Difference</b>
					<i>CE Inc:</i>	\$17	\$87	<b>\$61</b>
					<i>CN:</i>	\$250	\$246	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$2	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	<i>\$254</i>
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	

**Program Estimates Compared to Costs of Projects Completed SFY 2012**  
**RSMo.21.795.2(5,6)**

*(Dollars in Thousands)*

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference	
Bollinger	91	0P2206	9/2010	Bridge improvements over Dry Creek. Project involves bridge H0673.  Reason(s): The cost estimate deviated from the actual cost due to additional requirements after estimates were established and higher inspection costs.	<b>\$107</b>	<b>\$121</b>	<b>13.08%</b>	
					<i>PE:</i>	\$10	\$0	<b>\$ Difference</b>
					<i>CE Inc:</i>	\$6	\$12	<b>\$14</b>
					<i>CN:</i>	\$91	\$109	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	<i>\$112</i>
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	
Bollinger	B	0S2249	1/2011	Pavement improvements from Rte. 72 to Rte. M.  Reason(s): The cost estimate deviated from the actual cost due to performing projects in combination.	<b>\$327</b>	<b>\$263</b>	<b>-19.57%</b>	
					<i>PE:</i>	\$10	\$0	<b>\$ Difference</b>
					<i>CE Inc:</i>	\$20	\$15	<b>-\$64</b>
					<i>CN:</i>	\$297	\$247	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	<i>\$227</i>
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	
Bollinger	C	0S2214	9/2010	Improve drainage structure 2 miles east of Rte. 51. Funds from the Missouri Department of Conservation.  Reason(s): The cost estimate deviated from the actual cost due to practical design after the project was programmed and lower than expected engineering costs.	<b>\$238</b>	<b>\$165</b>	<b>-30.67%</b>	
					<i>PE:</i>	\$20	\$0	<b>\$ Difference</b>
					<i>CE Inc:</i>	\$14	\$13	<b>-\$73</b>
					<i>CN:</i>	\$204	\$152	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	<i>\$138</i>
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	

**Program Estimates Compared to Costs of Projects Completed SFY 2012**  
**RSMo.21.795.2(5,6)**

*(Dollars in Thousands)*

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Bollinger	UU	0S2250	1/2011	Pavement improvements from Rte. B to Rte. 34.  Reason(s): The cost estimate deviated from the actual cost due to performing projects in combination.	<b>\$381</b>	<b>\$327</b>	<b>-14.17%</b>
					PE: \$10	\$0	<b>\$ Difference</b>
					CE Inc: \$24	\$48	<b>-\$54</b>
					CN: \$347	\$279	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$258
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Butler	67	0S2203	2/2010	Intersection improvements at Bus. Rte. 67, OR 67 and Industrial Park Bypass. *Economic Recovery Project*  Reason(s): The cost estimate deviated from the actual cost due to practical design after the project was programmed, lower than expected engineering and right of way costs and changes made to project during construction.	<b>\$1,124</b>	<b>\$747</b>	<b>-33.54%</b>
					PE: \$58	\$15	<b>\$ Difference</b>
					CE Inc: \$66	\$56	<b>-\$377</b>
					CN: \$960	\$671	
					RW Inc: \$0	\$0	
					RW: \$40	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$4	\$708
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Butler	TT	0B0803	6/2010	Bridge painting on Rte. TT in Butler Co. over Ten Mile Cr., Rte. 177 in Cape Girardeau Co. over Indian Cr., on Rte. O in St. Francois Co., over Koen Cr., and Rte. N in Ste. Genevieve Co. over Saline Cr. Project involves bridges N0762, A0764, A2276, N0849. Part of the Safe and Sound Program.  Reason(s): The cost estimate deviated from the actual cost due to competition among contractors, performing projects in combination, and lower than expected inspection costs.	<b>\$637</b>	<b>\$509</b>	<b>-20.09%</b>
					PE: \$2	\$43	<b>\$ Difference</b>
					CE Inc: \$41	\$26	<b>-\$128</b>
					CN: \$594	\$440	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$389
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

**Program Estimates Compared to Costs of Projects Completed SFY 2012**  
**RSMo.21.795.2(5,6)**

*(Dollars in Thousands)*

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Cape Girardeau	177	0S2248	1/2011	Pavement improvements from Rte. J to Rte. V.  Reason(s): The cost estimate deviated from the actual cost due to performing projects in combination and lower than expected design cost.	<b>\$212</b>	<b>\$172</b>	<b>-18.87%</b>
					<i>PE:</i> \$10	\$0	<b>\$ Difference</b>
					<i>CE Inc:</i> \$13	\$14	<b>-\$40</b>
					<i>CN:</i> \$189	\$158	
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	<i>CN Award</i>
					<i>Utilities:</i> \$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i> \$0	\$0	<i>\$150</i>
					<i>Other:</i> \$0	\$0	
					<i>Budget Transfer:</i> \$0	\$0	
Cape Girardeau	25	0L1111B	2/2011	Pavement improvements from Rte. 34/61 to Rte. 74.  Reason(s): The cost estimate deviated from the actual cost due to performing projects in combination.	<b>\$610</b>	<b>\$534</b>	<b>-12.46%</b>
					<i>PE:</i> \$10	\$6	<b>\$ Difference</b>
					<i>CE Inc:</i> \$39	\$55	<b>-\$76</b>
					<i>CN:</i> \$561	\$474	
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	<i>CN Award</i>
					<i>Utilities:</i> \$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i> \$0	\$0	<i>\$467</i>
					<i>Other:</i> \$0	\$0	
					<i>Budget Transfer:</i> \$0	\$0	
Cape Girardeau	25	0P0904	1/2010	Intersection improvements at Rte. 77 at Blomeyer. To be awarded in combination with 0S0860, an extension of Rte. AB.  Reason(s): The cost estimate deviated from the actual cost due to additional requirements after estimates were established and higher than expected inspection costs.	<b>\$1,304</b>	<b>\$1,616</b>	<b>23.93%</b>
					<i>PE:</i> \$252	\$128	<b>\$ Difference</b>
					<i>CE Inc:</i> \$62	\$241	<b>\$312</b>
					<i>CN:</i> \$904	\$1,194	
					<i>RW Inc:</i> \$11	\$23	
					<i>RW:</i> \$75	\$21	<i>CN Award</i>
					<i>Utilities:</i> \$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i> \$0	\$8	<i>\$1,186</i>
					<i>Other:</i> \$0	\$0	
					<i>Budget Transfer:</i> \$0	\$0	

**Program Estimates Compared to Costs of Projects Completed SFY 2012**  
**RSMo.21.795.2(5,6)**

*(Dollars in Thousands)*

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Cape Girardeau	72	0P0952	12/2008	Replace bridges over Whitewater River and Byrd Creek. Project involves bridges G0467 and G0514, 0.2 mile west and 0.3 mile east of Whitewater River and 0.2 mile west and 0.2 mile east of Byrd Creek.  Reason(s): The cost estimate deviated from the actual cost due to practical design after the project was programmed and lower than expected design costs.	<b>\$5,853</b>	<b>\$4,849</b>	<b>-17.15%</b>
					PE: \$581	\$300	<b>\$ Difference</b>
					CE Inc: \$306	\$419	<b>-\$1004</b>
					CN: \$4,455	\$3,584	
					RW Inc: \$29	\$47	
					RW: \$290	\$311	CN Award
					Utilities: \$192	\$188	Cost + Cont.
					NonContract: \$0	\$0	\$3,719
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Cape Girardeau	D	0S2242	1/2011	Pavement improvements from Rte. KK to Cane Creek.  Reason(s): The cost estimate deviated from the actual cost due to performing projects in combination.	<b>\$684</b>	<b>\$540</b>	<b>-21.05%</b>
					PE: \$10	\$0	<b>\$ Difference</b>
					CE Inc: \$43	\$38	<b>-\$144</b>
					CN: \$631	\$502	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$480
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Cape Girardeau	E	0S2243	1/2011	Pavement improvements from Rte. B to I-55.  Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	<b>\$270</b>	<b>\$272</b>	<b>0.74%</b>
					PE: \$10	\$0	<b>\$ Difference</b>
					CE Inc: \$17	\$21	<b>\$2</b>
					CN: \$243	\$252	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$172
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

**Program Estimates Compared to Costs of Projects Completed SFY 2012**  
**RSMo.21.795.2(5,6)**

*(Dollars in Thousands)*

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Cape Girardeau	RT AB	0S0860	1/2011	Grading and paving from the Rte. 25 & 77 intersection east to Rte. AB/Nash Road. Project in conjunction with the Cape Girardeau County Commission. Right of way acquisition by County and constructing embankment as a county road.  Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	<b>\$4,237</b>	<b>\$4,304</b>	<b>1.58%</b>
					<i>PE:</i> \$371	\$278	<b>\$ Difference</b>
					<i>CE Inc:</i> \$234	\$356	<b>\$67</b>
					<i>CN:</i> \$3,407	\$3,431	
					<i>RW Inc:</i> \$5	\$15	
					<i>RW:</i> \$0	\$8	<i>CN Award</i>
					<i>Utilities:</i> \$220	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i> \$0	\$217	<i>\$2,619</i>
					<i>Other:</i> \$0	\$0	
					<i>Budget Transfer:</i> \$0	\$0	
Cape Girardeau	W	0P2183	10/2009	Resurface and improve shoulders from LaSalle Ave. to Lexington Ave. *Economic Recovery Project*  Reason(s): The cost estimate deviated from the actual cost due to higher than expected inspection costs, additional requirements after estimates were established and changes made to project during construction.	<b>\$2,420</b>	<b>\$3,116</b>	<b>28.76%</b>
					<i>PE:</i> \$59	\$51	<b>\$ Difference</b>
					<i>CE Inc:</i> \$151	\$575	<b>\$696</b>
					<i>CN:</i> \$2,200	\$2,490	
					<i>RW Inc:</i> \$10	\$0	
					<i>RW:</i> \$0	\$0	<i>CN Award</i>
					<i>Utilities:</i> \$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i> \$0	\$0	<i>\$2,391</i>
					<i>Other:</i> \$0	\$0	
					<i>Budget Transfer:</i> \$0	\$0	
Dunklin	NN	0S2205	6/2010	Resurface pavement Rte. 412 to Arkansas state line.  Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	<b>\$902</b>	<b>\$962</b>	<b>6.65%</b>
					<i>PE:</i> \$20	\$0	<b>\$ Difference</b>
					<i>CE Inc:</i> \$57	\$49	<b>\$60</b>
					<i>CN:</i> \$825	\$913	
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	<i>CN Award</i>
					<i>Utilities:</i> \$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i> \$0	\$0	<i>\$868</i>
					<i>Other:</i> \$0	\$0	
					<i>Budget Transfer:</i> \$0	\$0	

**Program Estimates Compared to Costs of Projects Completed SFY 2012**  
**RSMo.21.795.2(5,6)**

*(Dollars in Thousands)*

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference	
Howell	160	9L1111D	2/2011	Pavement improvements on Rte. 160 in West Plains and on Rte. ZZ in Howell County and Rte. FF in Shannon County. (Entire routes)	<b>\$592</b>	<b>\$565</b>	<b>-4.56%</b>	
					<i>PE:</i>	\$2	\$2	<b>\$ Difference</b>
					<i>CE Inc:</i>	\$38	\$22	<b>-\$27</b>
					<i>CN:</i>	\$552	\$541	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	<b>\$538</b>
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	
Howell	17	9P2158B	2/2011	Pavement improvements from Rte. 63 South to the Arkansas State line.	<b>\$1,162</b>	<b>\$1,040</b>	<b>-10.50%</b>	
					<i>PE:</i>	\$41	\$14	<b>\$ Difference</b>
					<i>CE Inc:</i>	\$72	\$19	<b>-\$122</b>
					<i>CN:</i>	\$1,049	\$1,007	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	<b>\$953</b>
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	
Howell	63	9P0577C	1/2011	Pavement improvements on southbound and northbound lanes from Rte. N to Rte. 14.	<b>\$2,246</b>	<b>\$2,151</b>	<b>-4.23%</b>	
					<i>PE:</i>	\$60	\$8	<b>\$ Difference</b>
					<i>CE Inc:</i>	\$140	\$171	<b>-\$95</b>
					<i>CN:</i>	\$2,046	\$1,972	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	<b>\$1,781</b>
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	

**Program Estimates Compared to Costs of Projects Completed SFY 2012**  
**RSMo.21.795.2(5,6)**

*(Dollars in Thousands)*

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference	
Iron	21	9P2158D	2/2011	Pavement improvements from Rte. N to Rte. E.  Reason(s): The cost estimate deviated from the actual cost due to performing projects in combination and lower than expected engineering costs.	<b>\$2,717</b>	<b>\$2,193</b>	<b>-19.29%</b>	
					<i>PE:</i>	\$101	\$20	<b>\$ Difference</b>
					<i>CE Inc:</i>	\$168	\$122	<b>-\$524</b>
					<i>CN:</i>	\$2,448	\$2,052	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	<i>\$2,023</i>
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>		\$0	
Iron	32	9P2158C	2/2011	Pavement improvements from Rte. KK to Rte. 21.  Reason(s): The cost estimate deviated from the actual cost due to performing projects in combination and lower than expected engineering costs.	<b>\$1,696</b>	<b>\$1,487</b>	<b>-12.32%</b>	
					<i>PE:</i>	\$61	\$3	<b>\$ Difference</b>
					<i>CE Inc:</i>	\$105	\$96	<b>-\$209</b>
					<i>CN:</i>	\$1,530	\$1,388	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	<i>\$1,340</i>
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>		\$0	
Iron	49	9S2233	10/2011	ADA sidewalk improvements on Rte. 49 in Viburnum. \$101,000 District Enhancement funds.  Reason(s): The cost estimate deviated from the actual cost due to competition among contractors and changes made to project during construction.	<b>\$141</b>	<b>\$96</b>	<b>-31.91%</b>	
					<i>PE:</i>	\$3	\$0	<b>\$ Difference</b>
					<i>CE Inc:</i>	\$9	\$26	<b>-\$45</b>
					<i>CN:</i>	\$129	\$70	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	<i>\$81</i>
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>		\$0	

**Program Estimates Compared to Costs of Projects Completed SFY 2012**  
**RSMo.21.795.2(5,6)**

*(Dollars in Thousands)*

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference	
Madison	67	0P2229	9/2010	Improve median crossing 1 mile north of Rte. 72 to allow use as detour route for Safe and Sound Bridge project.	<b>\$316</b>	<b>\$252</b>	<b>-20.25%</b>	
					<i>PE:</i>	\$27	\$0	<b>\$ Difference</b>
					<i>CE Inc:</i>	\$19	\$39	<b>-\$64</b>
					<i>CN:</i>	\$270	\$213	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	<i>\$219</i>
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	
Madison	72	0P0884B	12/2008	Grading and paving for relocation of Rte. 72 north of its current location with Rte. OO. MoDOT Economic Development/Cost Share project with Madison County Commission.	<b>\$6,537</b>	<b>\$5,475</b>	<b>-16.25%</b>	
					<i>PE:</i>	\$625	\$111	<b>\$ Difference</b>
					<i>CE Inc:</i>	\$380	\$478	<b>-\$1062</b>
					<i>CN:</i>	\$5,532	\$4,445	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$180	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	<i>\$4,560</i>
					<i>Other:</i>	\$0	\$261	
					<i>Budget Transfer:</i>	\$0	\$0	
Mississippi	60	0L1111C	2/2011	Pavement improvements from I-57 to Mississippi River.	<b>\$1,066</b>	<b>\$1,128</b>	<b>5.82%</b>	
					<i>PE:</i>	\$10	\$0	<b>\$ Difference</b>
					<i>CE Inc:</i>	\$68	\$63	<b>\$62</b>
					<i>CN:</i>	\$988	\$1,065	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	<i>\$905</i>
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	

**Program Estimates Compared to Costs of Projects Completed SFY 2012**  
**RSMo.21.795.2(5,6)**

*(Dollars in Thousands)*

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Oregon	63	9P2180	5/2011	Pavement improvements from Rte. 19 South to the Arkansas State line (southbound and northbound lanes).	<b>\$1,946</b>	<b>\$1,814</b>	<b>-6.78%</b>
		<b>Completion</b> 3/7/2012	<b>Reason(s):</b>	The project cost to complete was within +/- 10 percent of the estimate.	<i>PE:</i> \$52	\$30	<b>\$ Difference</b> <b>-\$132</b>
					<i>CE Inc:</i> \$122	\$96	
					<i>CN:</i> \$1,772	\$1,687	
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	<i>CN Award</i>
					<i>Utilities:</i> \$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i> \$0	\$0	\$1,605
					<i>Other:</i> \$0	\$0	
					<i>Budget Transfer:</i> \$0	\$0	
Pemiscot	55	0I0955	1/2011	Pavement improvements at Rte. 84/I-55 interchange in Hayti. Delta Regional Authority is providing \$950,000 in FY 2011.	<b>\$1,223</b>	<b>\$1,496</b>	<b>22.32%</b>
		<b>Completion</b> 4/5/2012	<b>Reason(s):</b>	The cost estimate deviated from the actual cost due to changing conditions after the estimate was established and higher than expected inspection costs.	<i>PE:</i> \$73	\$58	<b>\$ Difference</b> <b>\$273</b>
					<i>CE Inc:</i> \$74	\$228	
					<i>CN:</i> \$1,076	\$1,211	
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	<i>CN Award</i>
					<i>Utilities:</i> \$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i> \$0	\$0	\$1,310
					<i>Other:</i> \$0	\$0	
					<i>Budget Transfer:</i> \$0	\$0	
Pemiscot	55	0I2188	12/2010	Interchange lighting at Rtes. O, E, U, and A.	<b>\$588</b>	<b>\$334</b>	<b>-43.20%</b>
		<b>Completion</b> 2/21/2012	<b>Reason(s):</b>	The cost estimate deviated from the actual cost due to practical design after the project was programmed and lower than expected design costs.	<i>PE:</i> \$32	\$0	<b>\$ Difference</b> <b>-\$254</b>
					<i>CE Inc:</i> \$36	\$55	
					<i>CN:</i> \$520	\$273	
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	<i>CN Award</i>
					<i>Utilities:</i> \$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i> \$0	\$6	\$276
					<i>Other:</i> \$0	\$0	
					<i>Budget Transfer:</i> \$0	\$0	

**Program Estimates Compared to Costs of Projects Completed SFY 2012**  
**RSMo.21.795.2(5,6)**

*(Dollars in Thousands)*

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference	
Perry	B	0S2244	1/2011	Pavement improvements from I-55 to Rte. 72.	<b>\$862</b>	<b>\$674</b>	<b>-21.81%</b>	
					<i>PE:</i>	\$10	\$0	<b>\$ Difference</b>
					<i>CE Inc:</i>	\$55	\$29	<b>-\$188</b>
					<i>CN:</i>	\$797	\$646	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	<i>\$603</i>
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	
Perry	B	0S2247	1/2011	Pavement improvements from Perryville to I-55.	<b>\$324</b>	<b>\$267</b>	<b>-17.59%</b>	
					<i>PE:</i>	\$10	\$0	<b>\$ Difference</b>
					<i>CE Inc:</i>	\$20	\$12	<b>-\$57</b>
					<i>CN:</i>	\$294	\$254	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	<i>\$244</i>
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	
Scott	55	2I2162U	4/2010	On-call preventive maintenance and pavement repair (concrete only) from Rte. 60 in Scott County to the Arkansas state line and all of I-155.	<b>\$316</b>	<b>\$38</b>	<b>-87.97%</b>	
					<i>PE:</i>	\$0	\$0	<b>\$ Difference</b>
					<i>CE Inc:</i>	\$21	\$0	<b>-\$278</b>
					<i>CN:</i>	\$295	\$37	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	<i>\$346</i>
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	

**Program Estimates Compared to Costs of Projects Completed SFY 2012**  
**RSMo.21.795.2(5,6)**

*(Dollars in Thousands)*

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Scott	55	2I2162V	4/2010	On-call preventive maintenance and pavement repair (asphalt only) from Rte. 60 in Scott County to the Arkansas State line and all of I-155.	<b>\$316</b>	<b>\$37</b>	<b>-88.29%</b>
		<b>Completion</b> 9/7/2011	<b>Reason(s):</b>	The cost estimate deviated from the actual cost due to this being an on-call repair project. The need for repairs was not as high as estimated.	<i>PE:</i> \$0	\$0	<b>\$ Difference</b> <b>-\$279</b>
					<i>CE Inc:</i> \$21	\$0	
					<i>CN:</i> \$295	\$37	
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	<i>CN Award</i>
					<i>Utilities:</i> \$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i> \$0	\$0	<i>\$656</i>
					<i>Other:</i> \$0	\$0	
					<i>Budget Transfer:</i> \$0	\$0	
Scott	77	0L1111D	2/2011	Pavement improvements from Rte. 61 to 3.7 miles south of Chaffee.	<b>\$610</b>	<b>\$429</b>	<b>-29.67%</b>
		<b>Completion</b> 2/21/2012	<b>Reason(s):</b>	The cost estimate deviated from the actual cost due to performing projects in combination and lower than expected engineering costs.	<i>PE:</i> \$10	\$0	<b>\$ Difference</b> <b>-\$181</b>
					<i>CE Inc:</i> \$39	\$26	
					<i>CN:</i> \$561	\$404	
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	<i>CN Award</i>
					<i>Utilities:</i> \$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i> \$0	\$0	<i>\$402</i>
					<i>Other:</i> \$0	\$0	
					<i>Budget Transfer:</i> \$0	\$0	
Scott	K	0S2269	12/2010	Intersection improvements at I-55 in Scott City.	<b>\$138</b>	<b>\$133</b>	<b>-3.62%</b>
		<b>Completion</b> 12/7/2011	<b>Reason(s):</b>	The project cost to complete was within +/- 10 percent of the estimate.	<i>PE:</i> \$10	\$14	<b>\$ Difference</b> <b>-\$5</b>
					<i>CE Inc:</i> \$8	\$20	
					<i>CN:</i> \$120	\$99	
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	<i>CN Award</i>
					<i>Utilities:</i> \$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i> \$0	\$0	<i>\$106</i>
					<i>Other:</i> \$0	\$0	
					<i>Budget Transfer:</i> \$0	\$0	

**Program Estimates Compared to Costs of Projects Completed SFY 2012**  
**RSMo.21.795.2(5,6)**

*(Dollars in Thousands)*

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Shannon	60	9P0359B	8/2007	Grading, paving and bridges to add lanes for divided highway from 0.35 miles east of Rte. DD in Shannon County to 3.5 miles east of Rte. J in Carter County. Relates to 9P0359C and 9P0359.  Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	<b>\$29,645</b>	<b>\$30,134</b>	<b>1.65%</b>
					PE: \$1,833	\$730	<b>\$ Difference</b>
					CE Inc: \$1,715	\$1,465	<b>\$489</b>
					CN: \$24,997	\$25,920	
					RW Inc: \$56	\$104	
					RW: \$1,044	\$864	CN Award
					Utilities: \$0	\$950	Cost + Cont.
					NonContract: \$0	\$11	\$25,411
					Other: \$89		
					Budget Transfer: \$0		
Shannon	60	9P0381D	8/2007	Grading, paving and bridges for additional lanes from 0.3 mile west of Rte. 19 south to 0.4 mile east of Rte. DD.  Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	<b>\$11,920</b>	<b>\$12,085</b>	<b>1.38%</b>
					PE: \$245	\$79	<b>\$ Difference</b>
					CE Inc: \$750	\$417	<b>\$165</b>
					CN: \$10,925	\$11,589	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$11,673
					Other: \$0		
					Budget Transfer: \$0		
St. Francois	32	0L1111E	2/2011	Pavement improvements from Rte. N to Rte. B.  Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	<b>\$971</b>	<b>\$951</b>	<b>-2.06%</b>
					PE: \$10	\$0	<b>\$ Difference</b>
					CE Inc: \$62	\$105	<b>-\$20</b>
					CN: \$899	\$846	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$749
					Other: \$0		
					Budget Transfer: \$0		

**Program Estimates Compared to Costs of Projects Completed SFY 2012**  
**RSMo.21.795.2(5,6)**

*(Dollars in Thousands)*

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference	
Ste. Genevieve	55	0I2187	6/2010	Interchange lighting at Routes Z, O, Y, and OO.	<b>\$587</b>	<b>\$421</b>	<b>-28.28%</b>	
					<i>PE:</i>	\$31	\$0	<b>\$ Difference</b>
					<i>CE Inc:</i>	\$36	\$48	<b>-\$166</b>
					<i>CN:</i>	\$520	\$373	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	<i>\$329</i>
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	
Ste. Genevieve	55	2I2162T	4/2010	On-call preventive maintenance and pavement repair (asphalt only) from Rte. 32 in Ste. Genevieve county to Rte. 60 in Scott County, also all of I-57 in Mississippi County.	<b>\$316</b>	<b>\$61</b>	<b>-80.70%</b>	
					<i>PE:</i>	\$0	\$0	<b>\$ Difference</b>
					<i>CE Inc:</i>	\$21	\$1	<b>-\$255</b>
					<i>CN:</i>	\$295	\$60	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	<i>\$295</i>
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	
Stoddard	25	0L1111F	2/2011	Pavement improvements from Rte. E to 2.5 miles north of Rte. H.	<b>\$2,118</b>	<b>\$2,322</b>	<b>9.63%</b>	
					<i>PE:</i>	\$10	\$0	<b>\$ Difference</b>
					<i>CE Inc:</i>	\$135	\$164	<b>\$204</b>
					<i>CN:</i>	\$1,973	\$2,159	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	<i>\$2,055</i>
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	

**Program Estimates Compared to Costs of Projects Completed SFY 2012**  
**RSMo.21.795.2(5,6)**

*(Dollars in Thousands)*

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Stoddard	25	0L1111G	2/2011	Pavement improvements from 2.5 miles north of Rte. H to 1.8 miles north of Rte. Z.  Reason(s): The cost estimate deviated from the actual cost due to changing conditions after the estimate was established and higher than expected inspection costs.	<b>\$395</b>	<b>\$440</b>	<b>11.39%</b>
					PE: \$5	\$0	<b>\$ Difference</b>
					CE Inc: \$25	\$45	<b>\$45</b>
					CN: \$365	\$395	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$402
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Stoddard	25	0L1111H	2/2011	Pavement improvements from Rte. O to Rte. E.  Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	<b>\$997</b>	<b>\$936</b>	<b>-6.12%</b>
					PE: \$10	\$0	<b>\$ Difference</b>
					CE Inc: \$63	\$70	<b>-\$61</b>
					CN: \$924	\$865	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$844
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Stoddard	51	0S2275	5/2011	Widen and resurface at the entrance to Mingo National Wildlife Refuge. \$900,000 from U.S. Fish and Wildlife Service.  Reason(s): The cost estimate deviated from the actual cost due to changes made to project during construction and higher than expected design cost.	<b>\$1,043</b>	<b>\$1,295</b>	<b>24.16%</b>
					PE: \$40	\$104	<b>\$ Difference</b>
					CE Inc: \$63	\$21	<b>\$252</b>
					CN: \$925	\$1,170	
					RW Inc: \$0	\$0	
					RW: \$15	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$927
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

**Program Estimates Compared to Costs of Projects Completed SFY 2012**  
**RSMo.21.795.2(5,6)**

*(Dollars in Thousands)*

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Stoddard	60	0P2235	5/2011	Pavement improvements on Rte. 60 south outer road 2 miles west of Rte. TT to Rte. TT.	<b>\$434</b>	<b>\$376</b>	<b>-13.36%</b>
		<b>Completion</b> 3/21/2012	<b>Reason(s):</b>	The cost estimate deviated from the actual cost due to competition among contractors and lower than expected engineering costs.	<i>PE:</i> \$20	\$15	<b>\$ Difference</b> <b>-\$58</b>
					<i>CE Inc:</i> \$27	\$6	
					<i>CN:</i> \$387	\$355	
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	<i>CN Award</i>
					<i>Utilities:</i> \$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i> \$0	\$0	<i>\$351</i>
					<i>Other:</i> \$0	\$0	
					<i>Budget Transfer:</i>	\$0	
Stoddard	91	0S2260	6/2011	Pavement improvements from Rte. 25 to Rte. 61.	<b>\$875</b>	<b>\$804</b>	<b>-8.11%</b>
		<b>Completion</b> 1/5/2012	<b>Reason(s):</b>	The project cost to complete was within +/- 10 percent of the estimate.	<i>PE:</i> \$10	\$0	<b>\$ Difference</b> <b>-\$71</b>
					<i>CE Inc:</i> \$56	\$34	
					<i>CN:</i> \$809	\$770	
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	<i>CN Award</i>
					<i>Utilities:</i> \$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i> \$0	\$0	<i>\$803</i>
					<i>Other:</i> \$0	\$0	
					<i>Budget Transfer:</i>	\$0	
Texas	32	9P2158E	2/2011	Pavement improvements from Rte. 63 to Rte. 72.	<b>\$1,363</b>	<b>\$1,345</b>	<b>-1.32%</b>
		<b>Completion</b> 2/6/2012	<b>Reason(s):</b>	The project cost to complete was within +/- 10 percent of the estimate.	<i>PE:</i> \$55	\$11	<b>\$ Difference</b> <b>-\$18</b>
					<i>CE Inc:</i> \$84	\$72	
					<i>CN:</i> \$1,224	\$1,263	
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	<i>CN Award</i>
					<i>Utilities:</i> \$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i> \$0	\$0	<i>\$1,198</i>
					<i>Other:</i> \$0	\$0	
					<i>Budget Transfer:</i>	\$0	

**Program Estimates Compared to Costs of Projects Completed SFY 2012**  
**RSMo.21.795.2(5,6)**

*(Dollars in Thousands)*

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Texas	63	9P0382B	0/0	Acquisition of right of way for future construction of highway lanes north of Cabool from 0.7 mile south of Rte. UU to Rte. 60. Relates to 9P0382C, 9P0382D, 9P0382E and 9P0382F.  Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	<b>\$2,749</b>	<b>\$2,940</b>	<b>6.95%</b>
					PE: \$772	\$706	\$ Difference
					CE Inc: \$0	\$0	\$191
					CN: \$0	\$0	
					RW Inc: \$0	\$171	
					RW: \$1,977	\$2,063	CN Award
					Utilities: \$0	\$0	Cost + Cont. \$0
					NonContract: \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Texas	63	9P0577D	1/2011	Pavement improvements from from Rte. E north of Houston to Rte. B.  Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	<b>\$582</b>	<b>\$637</b>	<b>9.45%</b>
					PE: \$25	\$3	\$ Difference
					CE Inc: \$36	\$41	\$55
					CN: \$521	\$593	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$566
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Texas	63	9P2224	3/2011	Pavement improvements from 3.2 miles north of Rte. RA to Rte. U.  Reason(s): The cost estimate deviated from the actual cost due to additional requirements after estimates were established and changes made to project during construction.	<b>\$2,870</b>	<b>\$3,511</b>	<b>22.33%</b>
					PE: \$60	\$4	\$ Difference
					CE Inc: \$180	\$126	\$641
					CN: \$2,630	\$3,381	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$3,192
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

**Program Estimates Compared to Costs of Projects Completed SFY 2012**  
**RSMo.21.795.2(5,6)**

*(Dollars in Thousands)*

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference	
Various	IS 55	0I2212	1/2011	Striping along I-55 in the Southeast District.	<b>\$393</b>	<b>\$416</b>	<b>5.85%</b>	
					<i>PE:</i>	\$11	\$4	<b>\$ Difference</b>
					<i>CE Inc:</i>	\$25	\$5	<b>\$23</b>
					<i>CN:</i>	\$357	\$407	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	<b>\$435</b>
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>		\$0	
Various	Various	0P2240	0/0	On-call work zone enforcement at various locations in the Southeast District.	<b>\$25</b>	<b>\$25</b>	<b>0.00%</b>	
					<i>PE:</i>	\$0	\$0	<b>\$ Difference</b>
					<i>CE Inc:</i>	\$0	\$0	<b>\$0</b>
					<i>CN:</i>	\$0	\$0	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont. \$0</i>
					<i>NonContract:</i>	\$25	\$0	
					<i>Other:</i>		\$25	
					<i>Budget Transfer:</i>		\$0	
Various	Various	8P2178	3/2011	Installation of guardrail and replacement of nonstandard guardrail in the rural Southeast District.	<b>\$334</b>	<b>\$408</b>	<b>22.16%</b>	
					<i>PE:</i>	\$7	\$17	<b>\$ Difference</b>
					<i>CE Inc:</i>	\$21	\$16	<b>\$74</b>
					<i>CN:</i>	\$306	\$375	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	<b>\$390</b>
					<i>Other:</i>		\$0	
					<i>Budget Transfer:</i>		\$0	

**Program Estimates Compared to Costs of Projects Completed SFY 2012**  
**RSMo.21.795.2(5,6)**

*(Dollars in Thousands)*

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference	
Various	Various	8P2193	4/2010	SFY 2010 on-call asphalt pavement repair on major routes throughout non-metropolitan Southeast District.	<b>\$83</b>	<b>\$52</b>	<b>-37.35%</b>	
					<i>PE:</i>	\$1	\$0	<b>\$ Difference</b>
					<i>CE Inc:</i>	\$5	\$1	<b>-\$31</b>
					<i>CN:</i>	\$77	\$52	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	<i>\$365</i>
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>		\$0	
Wayne	RD 30	0P0931D	9/2010	Construct wetlands mitigation area on USACE maintained property at Holliday Landing 4.2 miles east of Rte. 67. USACE participation in construction of mitigation area on USACE property.	<b>\$642</b>	<b>\$405</b>	<b>-36.92%</b>	
					<i>PE:</i>	\$70	\$55	<b>\$ Difference</b>
					<i>CE Inc:</i>	\$30	\$11	<b>-\$237</b>
					<i>CN:</i>	\$442	\$293	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$100	\$45	<i>\$276</i>
					<i>Other:</i>		\$1	
					<i>Budget Transfer:</i>		\$0	

**Program Estimates Compared to Costs of Projects Completed SFY 2012**  
**RSMo.21.795.2(5,6)**

*(Dollars in Thousands)*

	Estimate	Cost to Complete	Percent Difference
<b>Total for Projects Completed in SFY 2012 :</b>	\$1,094,343	\$981,324	-10.33%
			<b>\$ Difference</b>
			-\$113,019

**Total Number Completed Projects: 392**

**Estimate:** The sum of preliminary engineering, construction estimate, construction engineering, construction contingencies, right of way incidentals, right of way acquired, utilities and noncontractual costs. This is from the EST\_TOT field in the TMS\_STIP\_ALLJOBS\_CURR database view.

**Cost to Complete:** The ACTUAL cost spent on a project consisting of the construction, construction engineering, preliminary engineering (internal and external), right of way incidentals, utilities and noncontractuals. This is from the TOTAL field in the TMS\_PRJ\_ACTL\_COST\_TOT database view.

**CN Award Cost:** This is the construction award cost (contractor's bid) that was approved by the Commission plus the programmed construction contingency.

**PE:** Preliminary Engineering (PRE\_ENG)

**CN Inc:** Construction Estimated Incidentals: [TMS\_STIP\_ALLJOBS\_CURR]![CN\_ENG]; **RW Inc:** Right of Way Incidentals: [TMS\_STIP\_ALLJOBS\_CURR]![RW\_INC]

**RW:** Right of way acquisition (RW\_ACQ)

**CN:** Estimated Const ( [TMS\_STIP\_ALLJOBS\_CURR]![CN\_EST])+nz( [TMS\_STIP\_ALLJOBS\_CURR]![CN\_CONTIG])

**Utilities:** =IIf([SFY]>2002,[ [TMS\_STIP\_ALLJOBS\_CURR].[UTILITIES],0)

**NonContractuals:** =IIf([SFY]>2002,[ [TMS\_STIP\_ALLJOBS\_CURR].[Noncontrac],0)

**Note:** This total has been reconciled to the financial statements prepared in conformity with accounting principles generally accepted in the United States of America. These financial statements have been audited by BKD.

Program Estimates Compared to Costs of Projects Completed in SFY 2012  
RSMo 21.795.25(6)

RAIL							
County	DOT#	URO Case No.	Award Year	Project Description	STIP Estimate	Cost to Complete	Percentage Difference
Knox	005 052J	08-0027	2008	New lights and gates installation	200,000	199,826	0%
Carroll	005 316C	07-0047	2009	New lights and gates installation <b>Reason:</b> Crossing improved at the same time as adjacent crossings lowering costs	200,000	128,533	-36%
Carroll	005 317J	07-0048	2009	New lights and gates installation <b>Reason:</b> Crossing improved at the same time as adjacent crossings lowering costs	200,000	133,714	-33%
Carroll	005 318R	07-0049	2009	New lights and gates installation <b>Reason:</b> Scope of work changed from closure to installation of new lights and gates	25,000	146,796	487%
Ray	005 357G	08-0064	2009	New lights and gates installation	200,000	194,596	-3%
Buchanan	063 121W	07-0171	2009	New lights and gates installation	175,000	187,365	7%
Buchanan	063 122D	07-0171	2009	Upgrade lights from incandescent to LEDs <b>Reason:</b> Actual construction costs were lower	80,000	30,010	-62%
Marion	072 684X	10-76	2011	Close crossing <b>Reason:</b> Larger incentive payment needed to accomplish crossing closure	7,500	15,000	100%
Newton	330 101W	09-16	2010	New lights and gates installation <b>Reason:</b> Crossing improved at the same time as adjacent crossings lowering costs	200,000	109,063	-45%
Newton	330 102D	09-17	2010	New lights and gates installation <b>Reason:</b> Crossing improved at the same time as adjacent crossings lowering costs	200,000	109,746	-45%
Newton	330 112J	09-18	2010	New lights and gates installation <b>Reason:</b> Crossing improved at the same time as adjacent crossings lowering costs	200,000	139,726	-30%
Newton	330 113R	09-19	2010	New lights and gates installation <b>Reason:</b> Crossing improved at the same time as adjacent crossings lowering costs	200,000	87,557	-56%
Jasper	435 212G	10-4	2011	Upgrade lights from incandescent to LEDs <b>Reason:</b> Actual construction costs were lower	263,839	190,247	-28%
Johnson	442 006L	07-0152	2008	New lights and gates installation <b>Reason:</b> Actual construction costs were lower	250,000	192,420	-23%
Moniteau	442 218P	07-0105	2005	New lights and gates installation	144,000	136,484	-5%
Moniteau	442 239H	11-01	2011	Permanently gate crossing <b>Reason:</b> Scope of work changed to include crossing closure incentive payment.	1,000	50,000	4900%
Moniteau	442 240C	11-02	2011	Realign roadway <b>Reason:</b> Actual construction costs were higher.	50,000	100,000	100%
Jackson	442 299S	10-11	2010	New lights and gates installation	250,000	76,398	-69%

Program Estimates Compared to Costs of Projects Completed in SFY 2012  
RSMo 21.795.25(6)

				<b>Reason:</b> Crossing improved at the same time as adjacent crossings lowering costs			
Jackson	442 301R	09-46	2010	New lights and gates installation <b>Reason:</b> Crossing improved at the same time as adjacent crossings lowering costs	350,000	227,985	-35%
Saline	442 431M	10-8	2011	Close crossing	25,000	25,000	0%
Gasconade	442 786N	09-08	2009	Upgrade lights from incandescent to LEDs <b>Reason:</b> Actual construction costs were lower	25,000	5,924	-76%
Carroll	483 815J	07-0042	2010	New lights and gates installation <b>Reason:</b> Crossing improved at the same time as adjacent crossings lowering costs	187,500	124,850	-33%
Carroll	483 816R	07-0043	2010	New lights and gates installation <b>Reason:</b> Crossing improved at the same time as adjacent crossings lowering costs	187,500	118,787	-37%
Carroll	483 817X	07-0044	2010	New lights and gates installation <b>Reason:</b> Crossing improved at the same time as adjacent crossings lowering costs	187,500	121,358	-35%
Carroll	483 818E	07-0041	2010	New lights and gates installation	187,500	193,408	3%
Ray	605 504Y	10-29	2010	New lights and gates installation <b>Reason:</b> Actual construction costs were lower	250,000	213,019	-15%
Grundy	605 579X	10-25	2010	New lights and gates installation <b>Reason:</b> Actual construction costs were lower	250,000	182,016	-27%
Daviess	605 609M	09-27	2010	New lights and gates installation <b>Reason:</b> Crossing improved at the same time as adjacent crossings lowering costs	220,000	138,309	-37%
Caldwell	605 620M	09-28	2010	New lights and gates installation <b>Reason:</b> Crossing improved at the same time as adjacent crossings lowering costs	250,000	112,149	-55%
Perry	663 929U	10-28	2011	New crossbucks and permanent stop signs <b>Reason:</b> Actual construction costs were lower	1,500	974	-35%
Jefferson	663 860B	08-0071	2009	New lights and gates installation <b>Reason:</b> Actual construction costs were higher	200,000	226,002	13%
St. Louis	664 306N	08-0058	2009	Upgrade lights from incandescent to LEDs <b>Reason:</b> Actual construction costs were higher because light housings had to be replaced	25,000	52,874	111%
Crawford	664 414K	09-0025	2009	New lights and gates installation <b>Reason:</b> Actual construction costs were lower	200,000	134,729	-33%
Phelps	664 579H	08-0054	2008	Upgrade active warning devices	100,000	103,996	4%
Phelps	664 580C	08-0053	2008	Upgrade active warning devices <b>Reason:</b> Crossing improved at the same time as adjacent crossings lowering costs	100,000	83,988	-16%
Phelps	664 581J	08-0052	2008	Upgrade active warning devices	100,000	94,254	-6%
New Madrid	665 565D	09-56	2010	New lights and gates installation	82,000	158,281	93%

Program Estimates Compared to Costs of Projects Completed in SFY 2012  
RSMo 21.795.25(6)

				<b>Reason:</b> Project changed to include installation of lights and gates at additional crossing			
New Madrid	665 566K	09-55	2010	New lights and gates installation <b>Reason:</b> Project changed to include installation of lights and gates at additional crossing	82,000	161,335	97%
New Madrid	665 567S	09-54	2010	New lights and gates installation	82,000	85,976	5%
New Madrid	665 568Y	09-53	2010	Close crossing	5,000	5,000	0%
New Madrid	665 569F	09-52	2010	New lights and gates installation <b>Reason:</b> Project changed to include installation of lights and gates at additional crossing	82,000	149,539	82%
New Madrid	665 570A	09-51	2010	Close crossing	5,000	5,000	0%
Wright	667 672A	09-66	2009	New lights and gates installation <b>Reason:</b> Actual construction costs were lower	200,000	122,157	-39%
Wright	667 692L	09-70	2010	Upgrade lights from incandescent to LEDs <b>Reason:</b> Actual construction costs were lower	30,000	25,427	-15%
Newton	668 370B	08-0069	2009	New lights and gates installation	150,000	141,067	-6%
Macon	844 038D	10-47	2011	New crossbucks and yield signs <b>Reason:</b> Actual construction costs were lower	1,500	677	-55%
Newton	919 240A	06-0038	2006	Build new roadway & install lights & gates at new crossing; close 3 crossings	500,000	496,219	-1%
<b>RAIL TOTAL</b>					<b>\$6,912,339</b>	<b>\$5,737,782</b>	<b>-17%</b>

**AVIATION**

County	Airport	Project No.	Award Year	Project Description	STIP Estimate	Cost to Complete	Percentage Difference
Carroll	Carrollton	AIR 076-16A	2007	Feasibility study/update ALP/MP <b>Reason:</b> Scope came in higher than STIP estimate	45,000	66,330	47%
Jefferson	Festus	AIR 056-114A	2005	ALP update, feasibility study and airfield pavement <b>Reason:</b> Airfield pavement work not included in final scope	135,000	67,680	-50%
Camden	Grand Glaize	10-045A-1 AIR 106-45A	2010	Taxiway and runway pavement maintenance, windcone <b>Reason:</b> Received competitive bids	200,000	139,604	-30%
Dunklin	Hornersville	AIR 096-79D1	2009	Seal coat runway and expand apron	270,000	257,767	-5%
Clay	Mosby (Midwest National Air Center)	AIR 015-107B AIRE 015-107B AIRE 025-107B AIRE 035-107B	2001	Land, extend runway, parallel taxiway, install runway lighting, overlay and strengthen existing runway, taxiway and apron, design and construct hangar taxiways, wetland mitigation, remove obstructions	8,323,039	6,697,776	-20%

Program Estimates Compared to Costs of Projects Completed in SFY 2012  
RSMo 21.795.25(6)

		AIR 035-107B AIRE 045-107B AIRE 055-107B AIRE 065-107B AIRE 075-107B		<b>Reason:</b> Received competitive bids			
Johnson	UCM Max B Swisher Skyhaven	AIR 086-19A2 08-109A-1	2008	Land acquisition	1,350,000	1,190,519	-12%
Pulaski	Waynesville (US Army)	09-057B-1	2009	T-Hangar taxilanes <b>Reason:</b> Reduction in scope	855,000	182,107	-79%
<b>AVIATION TOTAL</b>					<b>10,323,039</b>	<b>8,601,783</b>	<b>-17%</b>

<b>WATERWAYS</b>							
County	Port	Project No.	Award Year	Project Description	STIP Estimate	Award Cost	Percentage Difference
Buchanan	St Joseph Regional Port Authority	WCI09000141	2009	Land acquisition for truck staging and truck scale	528,442	528,442	0%
<b>WATERWAYS TOTAL</b>					<b>\$528,442</b>	<b>\$528,442</b>	<b>0%</b>

<b>TRANSIT - ARRA</b>							
County	Transit Agency	Project / Purchase	Award Year	Project Description	STIP Estimate	Cost to Complete (*)	Percentage Difference
Mississippi	Mississippi County Transit, Inc.	TM86001SMI1	2010	Construct transit facility for Mississippi County Transit	625,000	625,000	0%
Stoddard	Stoddard County Transit, Inc.	TM86001SST1	2010	Construct transit administrative facility in Dexter for Stoddard County Transit, Inc. (*)	500,000	532,991	7%
Statewide	Rural Transit Providers	56 purchase orders	2009	Purchase 315 rural transit vehicles to replace existing vehicles that have exceeded useful life.	13,000,000	12,645,391	-3%
<b>TRANSIT TOTAL</b>					<b>\$14,125,000</b>	<b>\$13,803,382</b>	<b>-2%</b>

(\*) Stoddard County Transit Completion Cost covered by Federal Transit Administration approved grant budget revision using not utilized grant administration funds in ARRA grant

<b>AVIATION</b>	<b>TOTAL</b>	<b>\$10,323,039</b>	<b>\$8,601,783</b>	<b>-17%</b>
<b>RAIL</b>	<b>TOTAL</b>	<b>\$6,912,339</b>	<b>\$5,737,782</b>	<b>-17%</b>
<b>WATERWAYS</b>	<b>TOTAL</b>	<b>\$528,442</b>	<b>\$528,442</b>	<b>0%</b>
<b>TRANSIT - ARRA</b>	<b>TOTAL</b>	<b>\$14,125,000</b>	<b>\$13,803,382</b>	<b>-2%</b>
<b>Division Totals</b>		<b>\$31,888,820</b>	<b>\$28,671,389</b>	<b>-10%</b>



**Recommendations for Statutory or Regulatory Changes**  
**21.795. 2(7) RSMo**

*The information in this section is in accordance with the following section of the reporting statute. "Specific recommendations for any statutory or regulatory changes necessary for the efficient and effective operation of the department;..." Section 21.795.2(7)*

The MHTC and MoDOT have no recommendations for legislative changes for the 2013 session.

However, the commission and department stand ready to assist members of the Missouri General Assembly to promote transportation-related policies that benefit Missouri's traveling public.



## **Expenditures by Source of Funds by District** **RSMo 21.795.2(8)**

The information in this section is in accordance with the following section of the reporting statute. *"(8) An accounting of the total amount of state, federal and earmarked federal highway funds expended in each district of the department of transportation; and..."*Section 21.795.2(8), RSMo Supp. 2009.

The Missouri Department of Transportation (MoDOT) is divided into seven districts that cover the state and work closely with local organizations to provide transportation improvements. The Central Office, located in Jefferson City, provides management of statewide issues as well as general guidance, support, and leadership. Districts handle the details of local expenditures and are held accountable for results. Cash expenditures of state and federal highway funds by the department totaled \$2.26 billion in fiscal year 2012. This does not include expenditures by other state agencies.

## EXPENDITURES BY SOURCE OF FUNDS BY DISTRICT

The FY12 expenditures by source of funds by District was prepared from the department's cash expenditures.

**FISCAL YEAR 2012 EXPENDITURES BY SOURCE OF FUNDS BY DISTRICT  
TOTAL AMOUNT OF STATE, FEDERAL AND EARMARKED FEDERAL  
HIGHWAY FUNDS EXPENDED IN EACH DISTRICT**

RSMo. 21.795.2(8)

<b>District</b>	<b>Total</b>	<b>State Funds</b>	<b>Federal Funds</b>	<b>*Earmarked Federal Funds</b>
Northwest	\$ 159,177	\$ 89,260	\$ 69,917	\$ 10,044
Northeast	140,397	96,403	43,994	3,653
Kansas City	366,740	184,154	182,586	21,878
Central	193,085	97,016	96,069	7,797
St. Louis	464,722	173,933	290,789	83,874
Southwest	299,992	132,337	167,655	9,824
Southeast	217,931	128,311	89,620	6,149
Central Office**	416,930	403,361	13,569	8,586
<b>Total</b>	<b>\$ 2,258,974</b>	<b>\$ 1,304,775</b>	<b>\$ 954,199</b>	<b>\$ 151,805</b>

\*These funds are allocated for local transportation programs and are included in federal funds.

\*\*Funds expended by Central Office Divisions in support of, but not directly allocable to the Districts:

- System Delivery	47,727
- System Facilitation	64,245
- Organizational Support	11,648
- Escrow Refunds	954
- Retiree Medical State Share	13,318
- Bond and Accelerated Program Debt Service	<u>279,038</u>
Central Office Total	<u>\$ 416,930</u>



# **Design-Build Projects Progress in FY 2012**

## **Introduction**

The information in this section is in accordance with the following section of the reporting statute.

Information in this section provides the progress on design-build projects currently in progress. As per Sec. 227.107, RSMo, MoDOT was given the authority for three pilot projects using the design-build project delivery technique: The New I-64, kcICON, and the Safe & Sound Bridge Improvement Program.

Subsequently, the statute was amended to give MoDOT the opportunity to enter into design-build contracts on no more than two percent of the total number of all state highway system projects awarded to contracts for construction from projects listed in the commission's approved statewide transportation improvement project for that state fiscal year. Authority to enter into design-build projects granted by this section shall expire on July 1, 2018, unless extended by statute.

Design-build is a delivery method that includes hiring one contracting team to complete the design work and build the highway improvement under one contract. MoDOT provides the project goals, budget and schedule and the contractor team completes the work. This technique has been used by other departments of transportation around the country and has been known to significantly save time and provide cost savings.

### **The New I-64**

This project – the largest, single highway construction project in MoDOT history – involved rebuilding 10 miles of Interstate 64 from west of Spode Road in St. Louis County to Kingshighway Boulevard in St. Louis City, including about one-half mile of I-170 as it approaches the I-170/I-64 interchange. The \$535 million project was completed on Dec. 7, 2009 – three weeks early and \$11 million under budget.

### **kcICON**

The kcICON design-build project improved 4.7 miles of Interstate 29/35 in Kansas City from just north of Route 210 (Armour Road) to the northeast corner of the downtown Kansas City, MO. Freeway loop. The project included the replacement of the Paseo Bridge with a landmark Missouri River crossing – the new Christopher S. Bond Bridge. The project was completed in December 2010, on budget and six months ahead of schedule.

### **Safe & Sound Bridge Improvement Program**

More than 800 of Missouri's worst bridges were repaired or replaced under the Safe & Sound Bridge Improvement Program, which was completed in October 2012 – under its \$685 million budget and 14 months ahead of schedule.

### **I-64 Daniel Boone Bridge over the Missouri River**

In July 2012, the Missouri Highways and Transportation Commission selected the Walsh-Alberici joint venture team as the design-build contractor for the new I-64 Daniel Boone Bridge. The \$125 million project will build a new bridge to replace the 80-year old westbound bridge, and will also include removal of the 1935 existing westbound bridge, and build a new Chesterfield Airport Road interchange including connecting the North Outer Road to the westbound I-64 on ramp. The project will build a continuous westbound fourth lane from the Chesterfield Airport Road entrance ramp westbound to the Route 94 exit ramp. It will also add a shared use path on the new eastbound bridge connecting the KATY trail to the Monarch Levee Trail. Construction is scheduled to begin in early 2013.

### **Route 364 Upgrade – Phase 3**

MoDOT is seeking a design-build contractor to complete the final phase of Route 364 (Page Avenue), extending it from an improved connection from Page Phase 2 at Route 94 and Mid Rivers Mall Drive to I-64/US Route 40/61 at Route N. It is expected that the design-build team for the \$100 million project will be selected in early 2013 and construction should start in spring 2013. The cost of the project is being shared by MoDOT, St. Charles County and local municipalities.