

Missouri Department of Transportation
Kevin Keith, Director

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November 1, 2011

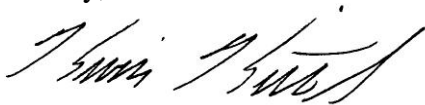
Dear Members of the Joint Committee on Transportation Oversight:

I'm pleased to present you with the Missouri Department of Transportation's *2011 Report to the Joint Committee on Transportation Oversight*.

This comprehensive account of MoDOT's projects and finances covers July 1, 2010 to June 30, 2011 and demonstrates our commitment to fiscal responsibility and wise use of taxpayer dollars. In addition, the executive summary highlights some of our accomplishments over the past year and provides information on our Bolder Five-Year Direction.

I look forward to working with you to deliver a safe, affordable and efficient transportation system in Missouri.

Sincerely,



Kevin Keith, P.E.
Director

2011 Report to the Joint Committee On Transportation Oversight

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In Compliance with Revised
Statutes of Missouri 21.795
(Paragraph Reference)

Executive Summary

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Executive Summary & Achievements

Missouri Revised Statutes

Chapter 21 General Assembly Section 21.795

August 28, 2010

Joint committee on transportation oversight, members, quorum--report, when, contents--meetings, examination of reports, records required to be submitted.

21.795. 1. There is established a permanent joint committee of the general assembly to be known as the "Joint Committee on Transportation Oversight" to be composed of seven members of the standing transportation committees of both the senate and the house of representatives and three nonvoting ex officio members. Of the fourteen members to be appointed to the joint committee, the seven senate members of the joint committee shall be appointed by the president pro tem of the senate and minority leader of the senate and the seven house members shall be appointed by the speaker of the house of representatives and the minority floor leader of the house of representatives. No major party shall be represented by more than four members from the house of representatives nor more than four members from the senate. The ex officio members shall be the state auditor, the director of the oversight division of the committee on legislative research, and the commissioner of the office of administration or the designee of such auditor, director or commissioner. The joint committee shall be chaired jointly by both chairs of the senate and house transportation committees. A majority of the committee shall constitute a quorum, but the concurrence of a majority of the members, other than the ex officio members, shall be required for the determination of any matter within the committee's duties.

2. The department of transportation shall submit a written report prior to November tenth of each year to the governor, lieutenant governor, and every member of the senate and house of representatives. The report shall be posted to the department's Internet website so that general assembly members may elect to access a copy of the report electronically. The written report shall contain the following:

(1) A comprehensive financial report of all funds for the preceding state fiscal year which shall include a report by independent certified public accountants, selected by the commissioner of the office of administration, attesting that the financial statements present fairly the financial position of the department in conformity with generally accepted government accounting principles. This report shall include amounts of:

(a) State revenues by sources, including all new state revenue derived from highway users which results from action of the general assembly or voter-approved measures taken after August 28,

2003, and projects funded in whole or in part from such new state revenue, and amounts of federal revenues by source;

(b) Any other revenues available to the department by source;

(c) Funds appropriated, the amount the department has budgeted and expended for the following: contracts, right-of-way purchases, preliminary and construction engineering, maintenance operations and administration;

(d) Total state and federal revenue compared to the revenue estimate in the fifteen-year highway plan as adopted in 1992.

All expenditures made by, or on behalf of, the department for personal services including fringe benefits, all categories of expense and equipment, real estate and capital improvements shall be assigned to the categories listed in this subdivision in conformity with generally accepted government accounting principles;

(2) A detailed explanation of the methods or criteria employed to select construction projects, including a listing of any new or reprioritized projects not mentioned in a previous report, and an explanation as to how the new or reprioritized projects meet the selection methods or criteria;

(3) The proposed allocation and expenditure of moneys and the proposed work plan for the current fiscal year, at least the next four years, and for any period of time expressed in any public transportation plan approved by either the general assembly or by the voters of Missouri. This proposed allocation and expenditure of moneys shall include the amounts of proposed allocation and expenditure of moneys in each of the categories listed in subdivision (1) of this subsection;

(4) The amounts which were planned, estimated and expended for projects in the state highway and bridge construction program or any other projects relating to other modes of transportation in the preceding state fiscal year and amounts which have been planned, estimated or expended by project for construction work in progress;

(5) The current status as to completion, by project, of the fifteen-year road and bridge program adopted in 1992. The first written report submitted pursuant to this section shall include the original cost estimate, updated estimate and final completed cost by project. Each written report submitted thereafter shall include the cost estimate at the time the project was placed on the most recent five-year highway and bridge construction plan and the final completed cost by project;

(6) The reasons for cost increases or decreases exceeding five million dollars or ten percent relative to cost estimates and final completed costs for projects in the state highway and bridge construction program or any other projects relating to other modes of transportation completed in the preceding state fiscal year. Cost increases or decreases shall be determined by comparing the cost estimate at the time the project was placed on the most recent five-year highway and bridge construction plan and the final completed cost by project. The reasons shall include the amounts resulting from inflation, department-wide design changes, changes in project scope, federal mandates, or other factors;

(7) Specific recommendations for any statutory or regulatory changes necessary for the efficient and effective operation of the department;

(8) An accounting of the total amount of state, federal and earmarked federal highway funds expended in each district of the department of transportation; and

(9) Any further information specifically requested by the joint committee on transportation oversight.

3. Prior to December first of each year, the committee shall hold an annual meeting and call before its members, officials or employees of the state highways and transportation commission or department of transportation, as determined by the committee, for the sole purpose of receiving and examining the report required pursuant to subsection 2 of this section. The committee shall not have the power to modify projects or priorities of the state highways and transportation commission or department of transportation. The committee may make recommendations to the state highways and transportation commission or the department of transportation. Disposition of those recommendations shall be reported by the commission or the department to the joint committee on transportation oversight.

4. In addition to the annual meeting required by subsection 3 of this section, the committee shall meet two times each year. The co-chairs of the committee shall establish an agenda for each meeting that may include, but not be limited to, the following items to be discussed with the committee members throughout the year during the scheduled meeting:

(1) Presentation of a prioritized plan for all modes of transportation;

(2) Discussion of department efficiencies and expenditure of cost-savings within the department;

(3) Presentation of a status report on department of transportation revenues and expenditures, including a detailed summary of projects funded by new state revenue as provided in paragraph (a) of subdivision (1) of subsection 2 of this section; and

(4) Implementation of any actions as may be deemed necessary by the committee as authorized by law.

The co-chairs of the committee may call special meetings of the committee with ten days' notice to the members of the committee, the director of the department of transportation, and the department of transportation.

5. The committee shall also review all applications for the development of specialty plates submitted to it by the department of revenue. The committee shall approve such application by a majority vote. The committee shall approve any application unless the committee receives:

(1) A signed petition from five house members or two senators that they are opposed to the approval of the proposed license plate and the reason for such opposition;

(2) Notification that the organization seeking authorization to establish a new specialty license plate has not met all the requirements of section 301.3150;

(3) A proposed new specialty license plate containing objectionable language or design;

(4) A proposed license plate not meeting the requirements of any reason promulgated by rule.

The committee shall notify the director of the department of revenue upon approval or denial of an application for the development of a specialty plate.

6. The committee shall submit records of its meetings to the secretary of the senate and the chief clerk of the house of representatives in accordance with sections 610.020 and 610.023.

(L. 1998 H.B. 1681 & 1342 merged with S.B. 883, A.L. 2003 H.B. 668, A.L. 2004 S.B. 1233, et al., A.L. 2009 H.B. 683 merged with H.B. 752)

(2009) Messages on specialty license plates communicate private, not government, speech; specialty plate program allows the State to engage in viewpoint discrimination and thus violates the First Amendment. *Roach v. Stouffer*, 560 F.3d 860 (8th Cir.).

Financial Statements

RSMo 21.795.3

The information in this section is in accordance with the following section of the reporting statute. *"3. The department of transportation shall submit a written report prior to November tenth of each year to the governor, lieutenant governor, and every member of the senate and house of representatives. The report shall be posted to the department's Internet website so that general assembly members may elect to access a copy of the report electronically. The written report shall contain the following:*

(1) A comprehensive financial report of all funds for the preceding state fiscal year which shall include a report by independent certified public accountants, selected by the commissioner of the office of administration, attesting that the financial statements present fairly the financial position of the department in conformity with generally accepted government accounting principles. This report shall include amounts of:

- (a) State revenues by sources, including all new state revenue derived from highway users which results from action of the general assembly or voter-approved measures taken after August 28, 2003, and projects funded in whole or in part from such new state revenue, and amounts of federal revenues by source;*
- (b) Any other revenues available to the department by source;*
- (c) Funds appropriated, the amount the department has budgeted and expended for the following: contracts, right-of-way purchases, preliminary and construction engineering, maintenance operations and administration;*
- (d) Total state and federal revenue compared to the revenue estimate in the fifteen-year highway plan as adopted in 1992. All expenditures made by, or on behalf of, the department for personal services including fringe benefits, all categories of expense and equipment, real estate and capital improvements shall be assigned to the categories listed in this subdivision in conformity with generally accepted government accounting principles; ..." Section 21.795.3(1), RSMo Supp. 2002 (L. 2003 TAFP HB 668).*

As part of the annual report legislation, MoDOT is required to have its financial data audited by independent certified public accountants. MoDOT retained BKD, LLP, who audited the department's financial statements for the fiscal year ended June 30, 2011.

The audit encompasses \$2.75 billion in expenditures. The agency is responsible for building and maintaining the 33,702-mile state highway system, as well as for planning and distributing funds for the state's aviation, waterways, railroads and transit needs. MoDOT has facilities in every county in the state and has over 5,800 employees providing services to the citizens of Missouri.

As with last year's report, the fiscal year 2011 auditor's report contains the unqualified opinion of the auditors that the combined financial statements present fairly, in all material respects, the financial position of the department and the results of its operations and cash flows, in conformity with accounting principles generally accepted in the United States.

Comprehensive Annual Financial Report

for the fiscal year ended
June 30, 2011

Prepared by the Financial Services Division
under the direction of
Roberta Broeker, CPA, Chief Financial Officer
and Brenda Morris, CPA, Financial Services Director

Missouri Department of Transportation
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Jefferson City, MO 65102
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**Missouri Department
of Transportation**
an agency of the State of Missouri

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Introductory Section



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Missouri Department of Transportation
Kevin Keith, Director

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September 23, 2011

The Honorable Jay Nixon, Governor
Members of the Missouri Legislature
Members of the Missouri Highways and Transportation Commission
Citizens of the State of Missouri

The Missouri Department of Transportation (MoDOT or the Department) is pleased to submit the Comprehensive Annual Financial Report (CAFR) of the Department for the fiscal year ended June 30, 2011.

Revised Statutes of Missouri, Section 21.795, require the Department, an agency of the state of Missouri, to have a financial statement audit performed by independent certified public accountants annually. In fulfillment of this requirement, as well as bond requirements, the Department prepared this CAFR and contracted with the independent auditing firm of BKD, LLP to audit the financial statements.

The objective of the independent audit is to provide a reasonable assurance the financial statements are free from material misstatement. The independent audit involved examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements, assessing the accounting principles used and significant estimates made by management and evaluating the overall financial statement presentation. The independent auditors concluded, based upon the audit, that there was a reasonable basis for rendering an unqualified opinion and that the Department's financial statements for the fiscal year ended June 30, 2011, are fairly presented, in all material respects, in conformity with accounting principles generally accepted in the United States of America (GAAP). Their report is presented as the first component in the financial section of this report.

GAAP requires management provide a narrative introduction, overview and analysis to accompany the basic financial statements in the form of Management's Discussion and Analysis. This letter of transmittal is designed to complement Management's Discussion and Analysis, which can be found immediately following the report of the independent auditors, and should be read in conjunction with it.

The CAFR includes all funds from which MoDOT spends, with only MoDOT appropriations reported for other state of Missouri funds. These funds are used to record the financial activities of the Department. Responsibility for both the accuracy of the data and the completeness and fairness of the presentation, including all disclosures, rests with the Department.

To provide a reasonable basis for making these representations, the Department has established a comprehensive internal control framework designed to protect the Department's assets from loss, theft, or misuse and to compile reliable information for the preparation of the financial statements in conformity with GAAP. The Department's internal control includes both automated controls, which are an integral component of the financial accounting system, and comprehensive policies and procedures. In addition, the Department's Audits and Investigations Unit is an independent audit unit that performs operational audits of the various districts and divisions of the Department.

Because the cost of internal controls should not outweigh their benefits, the Department's comprehensive framework of internal control has been designed to provide reasonable rather than absolute assurance that the financial statements are free from material misstatements.

To the best of our knowledge and belief, this financial report is complete and reliable in all material respects and is reported in a manner designed to present fairly the financial position and results of operations of the various funds. All disclosures necessary to enable the reader to gain an understanding of the Department's financial activities have been included.

Profile of the Department

MoDOT works to provide a world-class transportation experience that delights our customers and promotes a prosperous Missouri. The Department is responsible for designing, building, operating and maintaining Missouri's transportation system - the seventh largest in the United States with more than 33,000 miles of highway and 10,000 bridges. The Department also works to improve airports, river ports, railroads, public transit systems and pedestrian and bicycle travel.

In 1979, voters of the State passed a constitutional amendment merging the State Highway Department with the Department of Transportation, becoming the Missouri Highways and Transportation Department. In 1996, the Missouri Highways and Transportation Department became the Missouri Department of Transportation by legislative action. The Missouri Highways and Transportation Commission (MHTC or Commission), a six-member bipartisan board, governs the Department. Commission members are appointed by the governor and are confirmed by the Missouri Senate. No more than three commission members may be of the same political party. The Commission appoints MoDOT's director.

The Commission is responsible for the annual update of the Department's five-year Statewide Transportation Improvement Program (STIP) and awards contracts for highway projects. The Commission has authority to issue bonds secured by highway revenues.

On June 8, 2011, the Commission adopted the Bolder Five-Year Direction plan, which consolidated some divisions and reduced the number of districts to seven. The new organizational chart following this letter shows the Department is organized in three operating teams:

- The System Delivery team includes central office divisions and MoDOT's seven districts. This team is responsible for design and construction of new highways and facilities, external civil rights, transportation planning and the five-year STIP, maintenance and safety of the existing highway system and all other modes of transportation.
- The System Facilitation team provides support to the Department's districts and divisions, including personnel, workforce diversity, financial services, general services, information systems, motor carriers regulations and registrations, risk management and employee benefits.
- The Organizational Support team is responsible for customer relations, governmental relations, legal counsel, audits and investigations and the overall results of the organization to ensure the Department is accountable to taxpayers.

Budgetary Controls

The Commission approves the appropriation request submitted to the State Legislature for all governmental funds reported by MoDOT. The request is developed with input from the districts and central office divisions. The legal authority of the State Road Fund budget and amendments is the Commission. The legal authority for all other funds rests with the Legislature, taking action on appropriation requests between January and May for the subsequent year's appropriations.

The Department relies on the statewide accounting system to control total expenditures by appropriation, utilizing features in the system to ensure budgetary compliance. Management control reports are used to monitor spending by program, division or appropriation.

Missouri Economy

Missouri employment is stabilizing and beginning to rebound at a slow pace following the recession. Unemployment rates are often a lagging indicator, continuing to rise for a period after overall economic and employment growth resume. In fiscal year 2011, the unemployment rate rose briefly to 10.2 percent in January and then declined steadily to 9.0 percent in June, half a percent lower than the start of the fiscal year. Compared to the national trend, Missouri unemployment rates tracked closely with the U.S., ending 0.3 percent lower in June of 2011. Employment gains occurred over the year in the areas of manufacturing, trade, transportation, warehousing and professional/business services. Personal income in the first quarter of 2011 is continuing to show growth, nearly 4.1 percent over the prior year; however, consumer sentiment is fairly low, which may restrict consumer spending over the early part of the coming year.

MoDOT continues to contribute to the economy in the areas of job creation, personal income growth and new value added to the economy. An analysis of the 2011-2015 STIP estimates that, on average, each year the plan creates 6,817 additional jobs paying an average wage of \$30,785 per job, \$318.3 million in new personal income annually and \$442.1 million in new value added to the economy annually. This analysis, compared to the 2010-2014 STIP estimates of 7,286 jobs at an average wage of \$30,474 per job, \$309.2 million in new personal income and \$500.4 million in new value added to the economy, shows the declining contribution by the Department in future years as projects funded from Amendment 3 bond proceeds are completed and other revenues are impacted by the weakened economy. In simple terms, reduced revenues result in a declining construction program, and that means fewer jobs and less new value added to Missouri's economy.

The Department's state fuel tax receipts, the second largest source of transportation revenue, remained flat in 2011 from 2010, which is approximately 4.0 percent lower than prior to the recession in 2008. The lack of change is a result of little to no economic growth and volatile fuel prices. There have been no increases in the state motor fuel tax since 1996 and it is not indexed to keep pace with inflation. Motor vehicle sales tax receipts had strong growth, increasing 8.0 percent from 2010. Vehicle and driver licensing fees, similar to motor fuel taxes, are not indexed to keep pace with inflation and no annual registration fee increases have occurred since 1984.

Federal funds are also uncertain. The federal highway act, Safe Accountable Flexible Efficient Transportation Equity Act – A Legacy for Users (SAFETEA-LU) expired September 30, 2009. Over the last two years, Congress has passed multiple extensions. On September 15, 2011, Congress approved the eighth extension of the SAFETEA-LU. This extension not only provides the authority to distribute funds to the states, but also to collect federal Highway Trust Fund user fees. This extends SAFETEA-LU for another six months or until March 31, 2012. SAFETEA-LU and the extensions provided funding levels greater than the Highway Trust Fund could sustain. Numerous General Fund transfers were required to keep the Highway Trust Fund solvent. Several transportation proposals are being debated ranging from a 35.0 percent reduction to a 40.0 percent increase in funding for the next two to six years. Congress must determine whether to increase transportation revenue or reduce funding to match what the Highway Trust Fund revenue can sustain.

Construction

As of December 2010, 85.8 percent of Missouri's major highway system roadways are in good condition compared to December 2005 when only 61.0 percent were in good condition. This improvement is the result of the Department's unprecedented amount of work. The construction programs have been possible due to Missouri voters approving Constitutional Amendment 3 in 2004. The amendment provides additional revenue by directing motor vehicle sales and use taxes that formerly were deposited in the State's General Revenue Fund to transportation. In accordance with the language of the constitutional amendment, the revenues are used to repay bonds the Department has issued.

In addition to the work on major highway system roadways, the Department has worked at improving minor roads as well. In December 2010, 67.5 percent of minor highway system roadways were in good condition, up from 60.3 percent in December 2009. The Department continued investing in minor road improvements during 2011 by providing an additional \$64 million for statewide projects.

An unprecedented amount of work was also made possible when the President signed into law the American Recovery and Reinvestment Act (ARRA) in February 2009. This \$787.0 billion act was intended to stimulate the economy and provide jobs to the American public. As of June 30, 2011, the Department has expended \$522.1 million of the \$639.2 million allocated for Missouri's highway infrastructure, on the job training, ferry boat and forest highway projects. In addition, the Department has also expended \$35.7 million for other transportation modes, such as aviation and transit.

As of June 2011, customer satisfaction with MoDOT was 83.0 percent, up from 68.0 percent in 2003. Very satisfied customers are at 28.0, compared to 5.0 percent in 2003. During 2011, the Department awarded 453 new highway and bridge project contracts totaling \$780.5 million. This compares to \$1.2 billion and \$1.4 billion in 2010 and 2009, respectively.

During 2011, the Department completed 284 of the Safe & Sound Bridge Improvement Program bridges, a combined design-build and modified design-bid-build program to replace or rehabilitate 802 small bridges throughout the state. As of June 30, 2011, 456 bridges have been replaced or rehabilitated. The kcalCON bridge, a design-build project to rebuild approximately four miles of interstate and construct a new Missouri River bridge in Kansas City, was opened to traffic early and is projected to be fully complete in fiscal year 2012. In addition, construction started in April 2010 and continued through fiscal year 2011 on the Mississippi River Bridge project, a joint project with Illinois to build a new bridge over the Mississippi River at St. Louis.

Long-term financial planning

The Department's 2012 budget, \$2.35 billion, approved by the Commission in June, is approximately \$604 million less than the Department's 2011 budget, with amendments. The decrease in the construction program is the beginning of the downward spiral of funds available for the program.

The 2012-2016 STIP, approved by the Commission in July, includes \$663.3 million for highway and bridge right of way and construction awards in 2012, compared to \$715.9 million for 2011. From 2012 through 2016, construction awards average only \$602 million each year, approximately one-half the average for the previous five years.

To cope with this funding challenge and a declining construction program, in March 2010 the Department adopted a Five-Year Direction designed to maintain customer satisfaction. The direction was for the Department to deliver commitments promised Missouri citizens in the STIP, while maintaining major highways in good condition, improving minor state roads and holding our own on bridges. This Five-Year Direction required significant cost-saving strategies including reducing the number of the Department's salaried employees and operating expenditures. The measures were estimated to save more than \$200 million that will be used in achieving the direction.

Faced with a severe decline in funding for transportation and the inability to match federal funds in the future, the Commission in June 2011 adopted a plan that would expand on the original Five-Year Direction outlined in March 2010. This new bolder plan includes reducing the size of the Department's staff by 1,200, closing 131 facilities, including three district offices, and reducing the equipment it owns by more than 740 pieces. By 2015, the plan will save \$512 million that will be used for vital road and bridge projects.

Other Information


The Department is required to undergo an annual Single Audit in accordance with the provisions of the Single Audit Act Amendments of 1996 and the U.S. Office of Management and Budget Circular A-133, "Audits of States, Local Governments and Non-Profit Organizations." The Department's information will be included in the state of Missouri's Single Audit for the fiscal year ended June 30, 2011.

The Honorable Jay Nixon, Governor
Members of the Missouri Legislature
Members of the Missouri Highways and Transportation Commission
Citizens of the State of Missouri

Acknowledgements

This CAFR is published to demonstrate our intention to maintain the highest quality standards of public accountability. This report could not have been published without the dedicated efforts of MoDOT employees. The commitment, professionalism and dedicated efforts of the Financial Services Division staff contributed significantly to the timely preparation of the 2011 report.

Respectfully submitted,



Kevin Keith
Director



Roberta Broeker, CPA
Chief Financial Officer

Principal Officials

as of June 30, 2011

Commission

Grace M. Nichols	Chairman
Rudolph E. Farber	Vice Chairman
Lloyd J. Carmichael	Member
Stephen R. Miller	Member
Kenneth H. Suelthaus	Member
David Gach*	Member
Pam Harlan	Secretary

MoDOT

Kevin Keith	Director
Dave Nichols	Chief Engineer
Roberta Broeker	Chief Financial Officer
Don Hillis	Assistant Chief Engineer
Rich Tiemeyer	Chief Counsel
Bill Rogers	Director of Audits and Investigations
Dennis Heckman	State Bridge Engineer
Dave Ahlvers	State Construction and Materials Engineer
Mara Campbell	Customer Relations Director
Kathy Harvey	State Design Engineer
Rudy Nickens	Equal Opportunity and Diversity Director
Lester Woods	External Civil Rights Director
Brenda Morris	Financial Services Director
Debbie Rickard	General Services Director
Jay Wunderlich	Governmental Relations Director
Micki Knudsen	Human Resources Director
Beth Ring	Information Systems Director
Jan Skouby	Motor Carrier Services Director
Brian Weiler**	Multimodal Operations Director
Jeff Padgett	Risk and Benefits Management Director
Eileen Rackers	State Traffic and Highway Safety Engineer
Machelle Watkins	State Transportation Planning Director

Districts

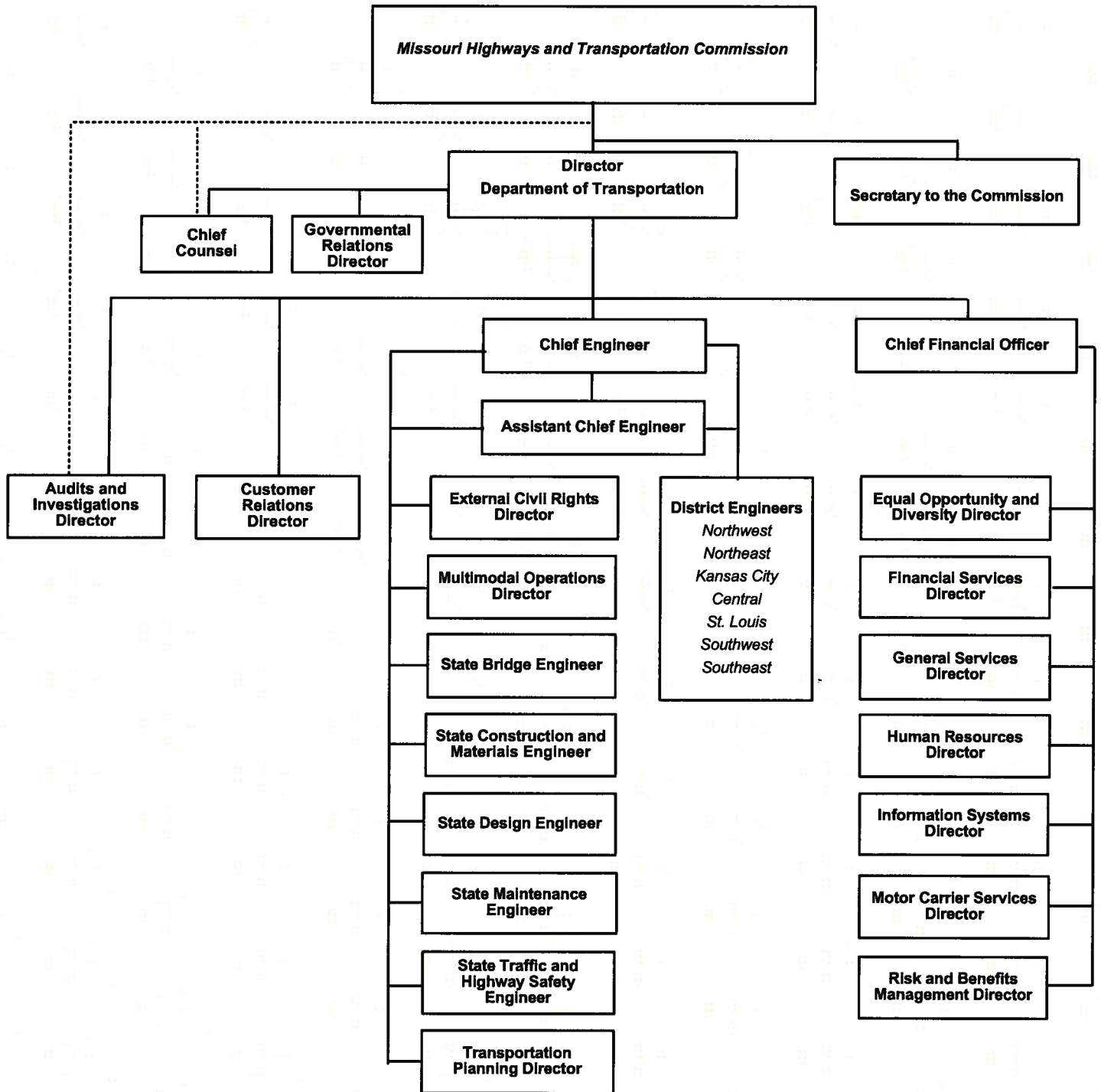
Don Wichern	Northwest District Engineer
Paula Gough	Northeast District Engineer
Dan Niec	Kansas City District Engineer
Kirk Juranas	Central District Engineer
Ed Hassinger	St. Louis District Engineer
Rebecca Baltz	Southwest District Engineer
Mark Shelton	Southeast District Engineer

* Mr. Gach's term expired on June 30, 2011.

**Michelle Teel was appointed as Multimodal Operations Director on July 11, 2011.

Organizational Chart

June 30, 2011



The System Delivery team reports to the Chief Engineer.
 The System Facilitation team reports to the Chief Financial Officer.
 The Organizational Support team reports to the Director.



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Financial Section



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Independent Accountants' Report on Financial Statements and Supplementary Information

Missouri Highways and Transportation Commission
Missouri Department of Transportation
Jefferson City, Missouri

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Missouri Department of Transportation (Department) as of and for the years ended June 30, 2011 and 2010, which collectively comprise the Department's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the Department's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audits in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audits provide a reasonable basis for our opinions.

As discussed in *Note 1*, the financial statements of the Missouri Department of Transportation are intended to present the financial position, the changes in financial position and cash flows, where applicable, of only that portion of the governmental activities, each major fund and the aggregate remaining fund information of the State of Missouri that is attributable to the transactions of the Department. They do not purport to, and do not, present fairly the financial position of the State of Missouri as of June 30, 2011 and 2010, and the changes in its financial position and cash flows, where applicable, for the years then ended in conformity with accounting principles generally accepted in the United States of America.

As discussed in *Note 14*, in 2011, the Department changed its method of accounting for fund balances by retroactively restating prior years' financial statements.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund, and the aggregate remaining fund information of the Missouri Department of Transportation as of June 30, 2011 and 2010, and the respective changes in financial position and cash flows, where applicable, thereof for the years then ended in conformity with accounting principles generally accepted in the United States of America.

In accordance with *Government Auditing Standards*, we have also issued our report dated September 23, 2011, on our consideration of the Department's internal control over financial reporting and our tests of its compliance with certain provisions of laws, regulations, contracts and grant agreements and other matters. The purpose of that report is to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on the internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* and should be considered in assessing the results of our audit.

The accompanying management's discussion and analysis, budgetary information and schedule of funding progress as listed in the table of contents are not a required part of the basic financial statements but are supplementary information required by the Governmental Accounting Standards Board. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and express no opinion on it.

Our audits were conducted for the purpose of forming opinions on the financial statements that collectively comprise the basic financial statements. The accompanying supplementary information, as listed in the table of contents, is presented for purposes of additional analysis and is not a required part of the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and, in our opinion, is fairly stated, in all material respects, in relation to the basic financial statements taken as a whole.

The introductory and statistical sections listed in the table of contents have not been subjected to the auditing procedures applied by us in the audit of the basic financial statements and, accordingly, we express no opinion on them.

BKD, LLP

September 23, 2011

Management's Discussion and Analysis

Management's Discussion and Analysis

The following section of our annual financial report presents our discussion and analysis of the Department's (or MoDOT's) financial performance during the year. It is intended to assist you in understanding how the various statements relate to each other and provide an objective and easily readable analysis of the Department's financial activities based on currently known facts, decisions and conditions. We encourage readers to consider the information presented here in conjunction with the letter of transmittal included in the introductory section and information presented in the Department's financial statements and notes, which follow this section.

FINANCIAL HIGHLIGHTS

Government-wide Highlights

- The net assets of the Department at the close of the fiscal year were \$26.0 billion, compared to \$25.4 billion at 2010. Of this amount, \$1.4 billion represents the amount available for highways and transportation uses, compared to \$1.0 billion in 2010. This represents a 41.1 percent increase in the amount available for highways and transportation uses from 2010 compared to a 45.1 percent increase in 2010 from 2009.
- The Department's capital assets totaled \$27.9 billion and \$27.4 billion for fiscal years 2011 and 2010, respectively, comprising the majority of noncurrent assets. This represents a 1.8 percent increase compared to a 1.9 percent increase in 2010 from 2009. The Department's investment in capital assets, net of related debt, is \$24.6 billion compared to \$24.4 billion in 2010.
- Non-current liabilities of the Department total \$3.5 billion at June 30, 2011, compared to \$3.6 billion at 2010. This decrease of \$0.1 billion compares to an increase of \$1.1 billion in non-current liabilities in 2010 from 2009.

Fund Highlights

- As of the close of the fiscal year, the Department's *governmental funds* reported combined ending fund balances of \$1.6 billion, the same as in 2010.
- Approximately 97.1 percent of the Department's governmental fund balances, or \$1.567 billion, are available for spending at the Department's discretion in accordance with the purpose of the funds, compared to 97.3 percent, or \$1.569 billion, in 2010.

The remaining nonspendable fund balance is inventories of \$46.7 million, compared to \$43.7 million in 2010.

- The *proprietary funds* reported combined net assets of \$11.5 million at the close of the fiscal year, compared to \$10.8 million in 2010. This increase is primarily the result of planned increases in premiums received, while experiencing decreases in highway liability self-insurance claims. Restricted investments at the close of both years totaled \$0.3 million, resulting in unrestricted net assets of \$11.2 million and \$10.5 million for fiscal years 2011 and 2010, respectively.

OVERVIEW OF THE FINANCIAL STATEMENTS

This discussion and analysis is an introduction to the Department's basic financial statements, which include three components: (1) *government-wide financial statements*, (2) *fund financial statements* and (3) *notes to the financial statements*. This section also contains required supplementary information and combining financial statements.

Government-wide Financial Statements (Reporting the Department as a Whole)

The government-wide financial statements are designed to provide readers an overall picture of the Department's financial position. The statements provide both current and noncurrent information about the Department's financial status, which assist the reader in assessing the Department's economic condition at the end of the fiscal year. These statements are prepared using the economic resources measurement focus and the accrual basis of accounting, which are similar to methods followed by most private-sector businesses. These statements take into account all of the current year's revenues and expenses, even if the related cash has not been received or paid. The government-wide financial statements include two statements: the Statements of Net Assets and the Statements of Activities. These statements take a much longer view of the Department's finances than do the fund-level statements.

- The *Statements of Net Assets* combine and consolidate all of the Department's assets and liabilities, except fiduciary funds, with the difference between the two reported as "net assets". This includes current financial resources, capital assets and long-term obligations. Over time, increases or decreases in the net assets indicate whether the Department's financial health is improving or deteriorating, respectively. Fiduciary fund resources are not reported, as they are not available to support Department programs.
- The *Statements of Activities* present information showing how the Department's net assets changed during the fiscal year. The Department reports changes in net assets as soon as the event giving rise to the change occurs, regardless of the timing of the related cash flows. Thus revenues and expenses are reported in the statements for some items that will result in cash flows in future fiscal periods (e.g., uncollected taxes and earned but unused compensated absences).

The Department's basic services are reported as governmental activities, including administration, fleet, facilities and information systems, maintenance, construction, other modal systems and other activities. Taxes, fees and federal grants finance most of these activities.

This report includes two schedules that reconcile the amounts reported on the governmental fund financial statements (prepared using the modified accrual basis of accounting and current financial resources measurement focus) with the governmental activities on the appropriate government-wide statements (prepared using the accrual basis of accounting and economic resources measurement focus). The following summarizes the impact of utilizing Governmental Accounting Standards Board (GASB) Statement 34 reporting:

- Other long-term assets that are not available to pay for current period expenditures are not reported on governmental fund statements.
- Internal service fund activities are reported as governmental activities on the government-wide statements, but reported separately as proprietary funds in the fund financial statements.
- Bond issuance costs are capitalized and amortized to expense as governmental activities, but reported as expenditures in the governmental fund statements.
- Unless currently due and payable, long-term liabilities, such as capital lease obligations, compensated absences and others, appear as liabilities only on the government-wide statements.
- Capital outlay spending results in capital assets on the government-wide statements, but is reported as expenditures on the governmental fund statements.
- Bond, note and capital lease issuances result in liabilities on the government-wide statements, but are recorded as other financing sources on the governmental fund statements.
- Certain other outflows represent either increases or decreases in liabilities on the government-wide statements, but are reported as expenditures on the governmental fund statements.

Fund Financial Statements (Reporting the Department's Major Funds)

The fund financial statements provide detailed information about the major individual funds. A fund is an accounting entity with a self-balancing set of accounts the Department uses to keep track of specific sources of funding and spending for a particular purpose. The Department, like other state and local governments, uses fund accounting to ensure and demonstrate compliance with finance-related legal and contractual requirements. All of the funds of the Department can be divided into three categories: governmental funds, proprietary funds and fiduciary funds. It is important to note these fund categories use different accounting approaches and should be interpreted differently.

- **Governmental Funds** Most of the basic services provided by the Department are reported in governmental funds. Reporting focuses on how financial resources flow in and out of the funds, and amounts remaining at year-end for future spending. Governmental funds are accounted for using the modified accrual basis of accounting, which measures cash and other assets that can be readily converted to cash. These statements provide a detailed short-term view of the Department's general governmental operations and the basic services it provides. This information should help determine whether there are more or less current financial resources available for the Department's current needs. Because the focus of governmental fund financial statements is narrower than that of government-wide financial statements, it is useful to compare these statements with the governmental activities information presented in the government-wide financial statements. By doing so, readers may better understand the long-term impact of the government's short-term financing decisions. Both the governmental fund Balance Sheets and the governmental fund Statements of Revenues, Expenditures and Changes in Fund Balances provide a reconciliation to facilitate a comparison between governmental funds and governmental activities in the government-wide statements. These reconciliations are presented on the page immediately following the governmental fund financial statements.

The Department reports three major governmental funds. Information is presented separately in the governmental funds Balance Sheets and the governmental funds Statements of Revenues, Expenditures and Changes in Fund Balances for the State Highways and Transportation Department Fund (Highway Fund), the State Road Fund (Road Fund) and the State Road Bond Fund. The Highway and Road funds are special revenue funds used to account for the proceeds of specific revenue sources that are legally restricted to expenditures for specified purposes. The State Road Bond Fund is a debt service fund, which was constitutionally established to receive monies from the state's motor vehicle sales tax and is used to fund the repayment of bonds. Data from other funds are combined into a single, aggregated presentation as nonmajor governmental funds. Examples of the nonmajor funds include statutorily established funds for multimodal activities. Individual fund data for each of these nonmajor governmental funds is provided within combining financial statements following the Notes to the Financial Statements.

- **Proprietary Funds** When the Department charges customers for some of the services it provides, whether to outside customers, other agencies, or to units within the Department, these funds are reported in proprietary funds. These funds are used to show activities that operate more like those found in the private sector and utilize full accrual accounting, like the government-wide statements.

The Department has two internal service funds: MHTC Self-Insurance Plan and the MoDOT and Missouri State Highway Patrol (MSHP) Medical and Life Insurance Plan. Individual data for each of these funds is provided within the combining financial statements following the Notes to the Financial Statements. Internal service fund activities are reported as governmental activities on the government-wide statements with eliminations made to remove the effect of the interfund activity.

- **Fiduciary Funds** Fiduciary funds are used to account for resources held for the benefit of parties outside the Department. These funds are not reflected in the government-wide financial statements because the resources of these funds are not available to support the Department's activities. These agency funds account for monies held on behalf of various political subdivisions and other interested parties.

Notes to the Financial Statements

The *Notes to the Financial Statements* provide additional information that is essential to a full understanding of the data provided in the government-wide and fund financial statements. The notes to the financial statements, which discuss particular accounts in more detail, can be found immediately following the fiduciary funds Statements of Assets and Liabilities.

Required Supplementary Information

A section of *Required Supplementary Information* follows the Notes to the Financial Statements. This section includes budgetary comparisons and a separate reconciliation between the fund balances for budgetary purposes and the fund balances as presented for the major special revenue funds in the governmental fund financial statements. The Budgetary Comparison has been provided for the Department's two major special revenue funds to demonstrate compliance with this budget. The legal authority for approval of the Department's budget and amendments for all funds, except the Road Fund, rests with the State Legislature. The authority for the Road Fund rests with the Commission.

Also included is a schedule that reports information about the funding progress of the MoDOT and MSHP Medical and Life Insurance Plan.

Combining Statements

The *Combining Statements* section presents statements reporting individual and total columns for nonmajor governmental funds, proprietary (internal service) funds and fiduciary (agency) funds. This information is presented only in summary form in the basic financial statements.

Budgetary Comparison Schedules and Reconciliations

The *Budgetary Comparison Schedules and Reconciliations* section includes budgetary comparisons and reconciliations between the fund balances for budgetary purposes and the fund balances as presented for the major debt service and nonmajor special revenue funds in the governmental fund financial statements. The legal authority for approval of these budgets and amendments rests with the State Legislature.

GOVERNMENT-WIDE FINANCIAL ANALYSIS

Statements of Net Assets

As noted earlier, net assets may serve over time as a useful indicator of the Department's financial health. The following tables, graphs and analyses discuss the financial position and changes in financial position for the Department as a whole as of and for the fiscal years ended June 30, 2011, 2010 and 2009. The Department's combined net assets increased \$612.0 million over the course of this fiscal year's operations, an increase of 2.4 percent. This compares to an increase of \$242.0 million in 2010 from 2009.

The following table, with amounts reported in millions, reflects the condensed financial information derived from the Statements of Net Assets as of June 30, 2011, 2010 and 2009:

	<u>2011</u>	<u>2010</u>	<u>2009</u>	Percent Change 2011-2010
Assets				
Current and other assets	\$ 1,957	\$ 1,947	\$ 1,097	0.5 %
Capital assets, net	<u>27,937</u>	<u>27,449</u>	<u>26,943</u>	1.8
Total assets	<u>29,894</u>	<u>29,396</u>	<u>28,040</u>	1.7
Liabilities				
Current liabilities	408	433	352	(5.8)
Noncurrent liabilities	<u>3,492</u>	<u>3,581</u>	<u>2,548</u>	(2.5)
Total liabilities	<u>3,900</u>	<u>4,014</u>	<u>2,900</u>	(2.8)
Net Assets				
Investment in capital assets net of related debt	24,604	24,397	24,461	0.9
Restricted (internal service fund requirements and highways and transportation uses)	<u>1,390</u>	<u>985</u>	<u>679</u>	41.1
Total net assets	<u>\$25,994</u>	<u>\$25,382</u>	<u>\$25,140</u>	2.4 %

The total assets of the Department were \$29.9 billion, while total liabilities were \$3.9 billion, resulting in a net asset balance of \$26.0 billion. By far, the largest portion of the Department's net assets, \$24.6 billion, 94.6 percent, was invested in capital assets (i.e., land, buildings, equipment, infrastructure and other), less any related debt outstanding that was needed to acquire or construct the assets. The Department uses capital assets to provide services to citizens; consequently, these assets are not available for future spending. Although the Department's investment in capital assets is reported net of related debt, it should be noted that the resources needed to repay this debt must be provided from other sources, since the capital assets themselves cannot be used to liquidate the liabilities.

Total assets increased \$0.5 billion compared to a \$1.4 billion increase in 2010 from 2009. Total liabilities decreased \$0.1 billion compared to a \$1.1 billion increase in 2010 from 2009. The Department issued \$1.1 billion of bonds in 2010 to finance the construction program, increasing cash and investments and the liability of the department.

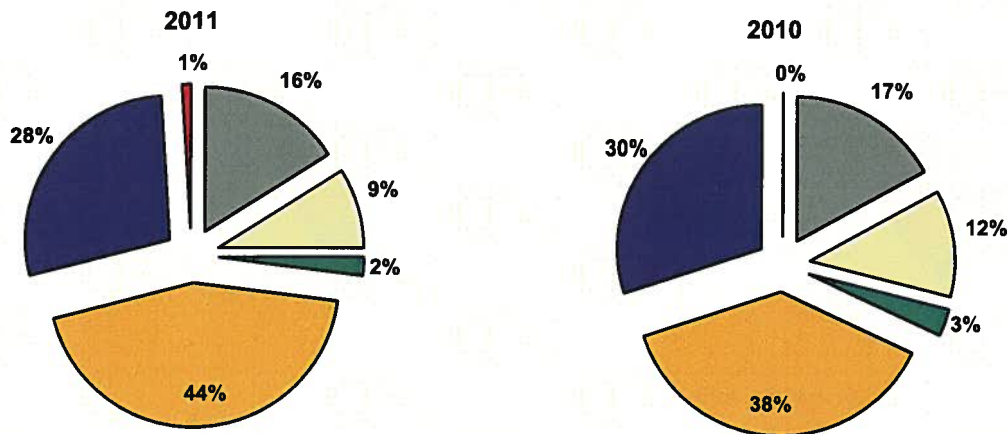
Statements of Activities

The following condensed financial information was derived from the government-wide Statements of Activities and reflects how the Department's net assets changed during the year, compared to the prior year. The information for the fiscal years ended June 30, 2011, 2010 and 2009 is reported in millions.

	<u>2011</u>	<u>2010</u>	<u>2009</u>	Percent Change 2011-2010
Revenues				
Program revenues				
Charges for services	\$ 458	\$ 423	\$ 479	8.3 %
American Recovery and Reinvestment Act	249	298	28	(16.5)
Operating grants and contributions – federal government	58	84	77	(31.0)
Capital grants and contributions – federal government	1,228	974	834	26.1
General revenues				
Taxes	769	754	734	2.0
Investment earnings	14	12	28	16.7
Miscellaneous	7	(4)	15	275.0
Total revenues	<u>2,783</u>	<u>2,541</u>	<u>2,195</u>	9.5
Expenses				
Program expenses				
Administration	33	34	35	(3.0)
Fleet, facilities and information systems	45	55	55	(18.2)
Maintenance	412	434	424	(5.1)
Construction	319	268	258	19.0
Multimodal operations	65	110	86	(40.9)
Interest on debt	148	138	107	7.3
Other state agencies	199	178	175	11.8
Self-insurance (workers' compensation and liability)	29	32	19	(9.4)
Medical and life insurance	94	91	90	3.3
Other post-employment benefits	79	83	66	(4.8)
Depreciation on assets	748	876	750	(14.6)
Total expenses	<u>2,171</u>	<u>2,299</u>	<u>2,065</u>	(5.6)
Changes in net assets	612	242	130	152.9
Net assets, beginning of year	25,382	25,140	25,007	1.0
Restatement of net assets, intangibles	—	—	3	—
Net assets, beginning of year, as restated	<u>25,382</u>	<u>25,140</u>	<u>25,010</u>	1.0
Net assets, end of year	<u>\$25,994</u>	<u>\$25,382</u>	<u>\$25,140</u>	2.4 %

Governmental Activities

The following chart depicts revenues of the governmental activities, as a percent, for the fiscal years ended June 30, 2011 and 2010:



■ Charges for services	□ ARRA - federal
■ Operating grants and contributions - federal	■ Capital grants and contributions - federal
■ Taxes	■ Other

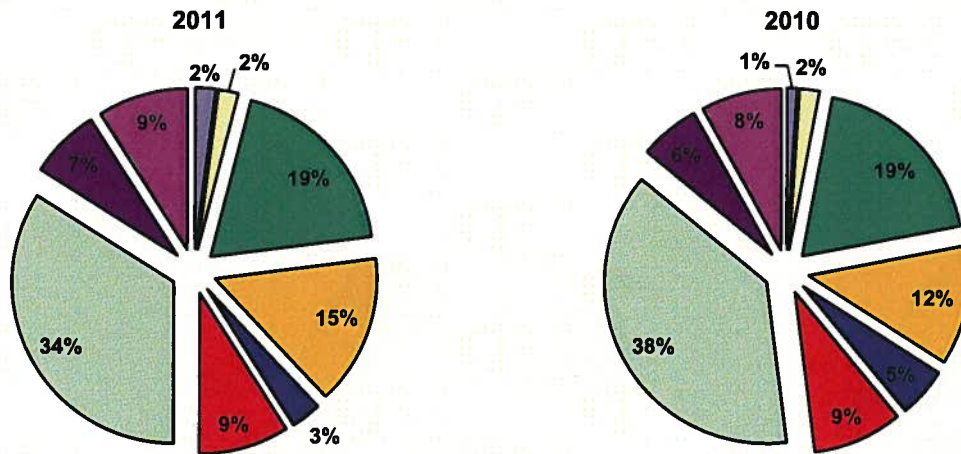
Revenues for the year increased \$242.0 million compared to an increase of \$346.0 million in 2010 from 2009. Federal grants revenue, including American Recovery and Reinvestment Act (ARRA), increased \$179.0 million from 2010, primarily due to the timing of advance construction receipts. Advance construction is a Federal Highway Administration financing technique that allows states to initiate a project using non-federal funds (e.g. Amendment 3 bond proceeds) and claim reimbursement in later years when additional federal funds are apportioned to states. Slight decreases occurred in ARRA and federal operating grants revenue. The following three revenue sources provided \$2.5 billion, or 88.2 percent, of the Department's revenues:

- Charges for services, including licenses, fees, permits and cost reimbursements: \$458.1 million
- Sales, use and fuel taxes: \$768.7 million
- Federal Highway Administration capital grants: \$1,228.2 million

In 2010, these same revenue sources provided \$2.2 billion, or 84.7 percent, of the Department's revenues.

While motor fuel taxes and vehicle licenses, fees and permits remain stagnant, vehicle sales and use taxes have grown in 2011. However, state transportation funding remains unstable because of the weakened housing and credit markets, volatile fuel prices and slower employment. Capital grants increased from 2010 due to the timing of advance construction receipts. In July 2010 and June 2011 (state fiscal year 2011) large federal reimbursements were received from advance construction conversions that were expected in the previous and current fiscal years.

The following chart depicts expenses of the governmental activities for the fiscal years ended June 30, 2011 and 2010.



■ Administration	■ Fleet, facilities & information systems	■ Maintenance
■ Construction	■ Multimodal operations	■ Medical and Self-Insurance
■ Depreciation	■ Interest on debt	■ Other state agencies

Expenses for the year decreased \$128.0 million, or 5.6 percent. The most significant decrease is depreciation on assets, \$128.0 million. Infrastructure depreciation expense decreased in 2011 from 2010 as the Department's investments in longer life infrastructure increased. The average remaining useful life of the Department's infrastructure at the end of 2011 was 31 years, compared to 28 years at the end of 2010. With the implementation of the Department's original Five-Year Direction, a decrease in the fleet, facilities and information systems program, \$10.0 million, and in the maintenance program, \$22.0 million provided funds to be redistributed to the construction program. Bond funds were available for system improvements, both capital and non-capital in nature, increasing construction activities. The decrease in multimodal operations, \$45.0 million, is because of having less ARRA expenditures.

The Department's expenses for construction and maintenance of the state's highway system totaled \$731.0 million and \$702.0 million in 2011 and 2010, respectively. This represents 33.7 percent and 30.5 percent of the total expenses for 2011 and 2010, respectively.

FUND FINANCIAL ANALYSIS

As previously mentioned, the Department uses fund accounting to ensure and demonstrate compliance with budgetary and legal requirements. The following is a brief discussion of highlights from the fund financial statements. The purpose of the Department's governmental fund financial statements is to provide information on near-term inflows, outflows and balances of spendable resources.

Governmental Funds

At the end of the fiscal year, the fund balances of the governmental funds totaled \$1.6 billion, an increase of \$1.0 million from the previous year. This compares to an increase of \$844.2 million in 2010 from 2009. Revenues from the federal government increased \$224.5 million from 2010 because of the timing of advance construction receipts. The Department spent \$84.6 million less in 2011. This change is a combination of decreases in capital outlays, \$156.0 million, maintenance, \$21.6 million, administration and fleet, facilities and information systems, \$10.9 million, and multimodal operations, \$45.3 million, and a combination of increases from construction, \$45.5 million, debt service, \$81.5 million, and other state agencies expenditures, \$22.2 million. These changes reflect the implementation of the original Five-Year Direction and the completion of ARRA projects in previous years. Other financing sources decreased \$1.1 billion because no new bonds were issued in 2011.

State Highways and Transportation Department Fund: The Highway Fund was established by statute to receive revenues derived from the use of state highways. The fund pays the costs incurred to collect revenues received and to administer and enforce state motor vehicle laws and traffic regulations. As shown on the Balance Sheets, the fund ended the fiscal year with assets of \$120.1 million, liabilities of \$12.3 million and a restricted fund balance of \$107.8 million. Amendment 3 included not only a change in revenue allocation, but also changed the Department's expenditure funding. As a result of Amendment 3, the Department's expenditures, with the exception of Motor Carrier Services refunds, are paid from the Road Fund. The Constitution requires the balance of funds remaining after other state agency expenditures be transferred to the Road Fund.

As shown on the Statements of Revenues, Expenditures and Changes in Fund Balances of the governmental funds, the Highway Fund had \$734.9 million in revenues, a decrease of \$3.8 million from 2010. In 2010, revenues were \$6.7 million more than 2009. As can be seen from the slight increases and decreases in fuel and sales taxes, the impacts of the recession still linger.

State Road Fund: The Road Fund was constitutionally established to receive monies from the motor vehicle sales tax, the federal government and other revenues. This is the primary operating fund of the Department and pays to construct, improve and maintain the state highway system and to administer the Commission and the Department. The fund ended the year with assets of \$1.6 billion, a decrease of \$0.8 million from 2010. This compares to an increase in 2010 of \$841.4 million from 2009. Liabilities totaled \$176.7 million, an increase of \$4.1 million from 2010; and fund balances totaled \$1.4 billion, a decrease of \$4.8 million from 2010 compared to an increase of \$847.6 million in 2010 from 2009.

State Road Bond Fund: The Bond Fund was constitutionally established to receive monies from the state's motor vehicle sales tax. Monies are used to fund the repayment of bonds issued by the Commission. The fund was established in fiscal year 2006 as a debt service fund. At the end of this fiscal year, total assets were \$35.1 million, compared to \$26.8 million in 2010. The Bond Fund reflects the increase in sales tax revenue. The ARRA revenue represents the federal government subsidy received for the Build America Bonds issued in 2010. Expenditures of the Bond Fund were \$97.9 million in 2011 compared to \$97.1 million in 2010, as revenues were used to repay bonds.

Proprietary Funds

The Department's internal service funds consist of the MHTC Self-Insurance Fund (workers' compensation, fleet liability and general liability) and the MoDOT and MSHP Medical and Life Insurance Plan. The self-insurance fund receives premiums from the Department for fleet and general liability claims, and from the Department, MSHP and MoDOT and Patrol Employees' Retirement System (MPERS) for workers' compensation claims. The Department, MSHP, MPERS and employees of those agencies pay premiums to the medical and life insurance fund.

As shown on the Statements of Net Assets – Proprietary Funds, the total assets increased \$9.7 million in 2011 compared to an increase of \$7.9 million in 2010. Total current liabilities of the proprietary funds at 2011 were \$46.6 million, an increase of \$5.3 million from 2010. In 2010, total current liabilities of the proprietary funds increased \$1.0 million from 2009. Total pending self-insurance claims and incurred but not reported claims increased \$8.0 million compared to a \$12.7 million increase in 2010 from 2009.

Total net assets of the internal service funds increased \$0.6 million at the end of the current fiscal year to \$11.5 million compared to a decrease of \$4.4 million in 2010 from 2009.

The largest operating expenses of the proprietary funds, medical and prescription drug benefits, totaled \$103.3 million compared to \$99.9 million in 2010. This accounts for 70.6 percent of the total operating expenses, compared to 68.8 percent in 2010. This \$3.4 million increase compares to a \$4.2 million increase in 2010 from 2009. The medical benefits plan actuaries projected the growth rate at approximately 8.0 percent; however, the actual was approximately 3.4 percent.

Fiduciary Funds

The Department's agency funds are used to account for monies held on behalf of various political subdivisions and other interested parties. These funds act as clearing accounts and thus do not have net assets.

SIGNIFICANT EVENTS FOR THE YEAR ENDED JUNE 30, 2011

On October 6, 2010, the Commission authorized the issuance of up to \$160,000,000 in Senior Lien Refunding State Road Bonds. The bond proceeds refunded a portion of the Series A 2001 Bonds, the Series A 2002 Bonds and the Series A 2003 Bonds with a par amount totaling \$141.3 million. The par amount of the refunding bonds was \$130,390,000 with a true-interest-cost of 2.45 percent. Approximately \$13.3 million in savings was achieved with this refunding.

On December 1, 2010, the Commission authorized the calling of Senior Lien State Road Bonds, Series A 2000, totaling \$13,675,000, which were callable February 1, 2011. By calling these bonds, the Commission saved approximately \$630,000 between February 1, 2011 and January 31, 2013, given the earnings potential on investments.

The kclCON project, awarded in November 2007, included rebuilding about four miles of interstate and constructing a new landmark Christopher S. Bond Missouri River bridge in Kansas City. In December 2010, this major highway project was opened to traffic early and is projected to be fully complete in fiscal year 2012. The Safe & Sound Bridge Improvement Program is a two-pronged program to improve 802 of the state's lowest rated bridges. Of the 802 total, 248 bridges were identified for rehabilitation and the remaining 554 for full replacement through a design-build contract. As of June 30 2011, 456 bridges have been replaced or rehabilitated. The project is scheduled for completion by December 2013, earlier than originally projected.

On February 28, 2008 the Department entered into an Agreement with the state of Illinois, through the Illinois Department of Transportation, to design and construct a new 4-lane Mississippi River bridge and approaches in Illinois and Missouri. The project, identified as the New Mississippi River Bridge, includes the main span, as well as Missouri and Illinois approaches, interchanges in both Missouri and Illinois, relocation of Illinois Route 3 and a tri-level in Illinois. The total estimated cost of the project at June 30, 2011 is \$748.1 million, with Missouri and Illinois participating in the main span and approaches at 33.0 percent and 67.0 percent, respectively. The main span and approaches are under contract. All projects, except Illinois Route 3, are planned for completion by January 2014.

Additional federal revenues became available to all states when the President signed ARRA into law. As of June 30, 2011, on a cash basis, the Department has expended \$522.1 million of the \$639.2 million allocated for Missouri's highway infrastructure, on the job training, ferry boat and forest highway projects. In addition, the Department has also expended \$35.7 million for other transportation modes, such as aviation and transit.

The Department, like other entities, has been impacted by increased costs of petroleum products utilized in daily maintenance operations. However, construction project bid amounts and subsequent awards have been at less than programmed amounts. The Department has successfully used a variety of innovations, which focus on getting the most value for each tax dollar, better, faster and cheaper than ever before. Innovations include:

- practical design, governed by three ground rules – safety, communication and quality – delivers “good” projects everywhere, instead of “perfect” projects somewhere;
- value engineering, a systematic process to review and provide recommendations to improve value while addressing the project's purpose and need;
- alternate bidding of materials on specific projects;
- alternate technical concepts allowing the bidder to propose designs with bid submittal; and
- packaging of bids to increase competition among bidders.

As a result of approaching projects using innovative concepts, projects totaling \$1.0 billion were completed in 2011 at 15.4 percent under the programmed cost. The Department is recognized nationally by other departments of transportation for the Department's performance management system and practical design efforts.

For the fifth year in a row, Missouri has reduced its highway fatalities. The 2010 number, 821, is the lowest since 1950. This is a huge accomplishment considering the dramatic differences between now and 1950; increased population, number of miles traveled and number of registered vehicles. These lives have been saved because the agencies trying to save lives are working together. The Department has made significant safety improvements through its construction program and also administers the State's federal highway safety grant program, working closely with other safety advocates to make roads and work zones safer and change driver behavior.

In 2011, the Department implemented GASB Statement 54, *Fund Balance Reporting and Governmental Fund Type Definitions*. This statement establishes accounting and financial reporting standards for all governments that report government funds. Additional information is presented in the Accounting Pronouncements note disclosure.

CAPITAL ASSETS AND DEBT ADMINISTRATION

Capital Assets

The Department's investment in capital assets for its governmental activities as of June 30, 2011, totals \$50.8 billion, with accumulated depreciation of \$22.9 billion and a net value of \$27.9 billion. The net value represents an increase of \$488.3 million from fiscal year 2010, compared to an increase of \$505.2 million in 2010 from 2009. Depreciation charges totaled \$747.7 million in fiscal year 2011, compared to \$876.5 million in 2010. These assets, with amounts in millions, are summarized in the table below. Additional information about the Department's capital assets is presented in the Notes to the Financial Statements.

	<u>2011</u>	<u>2010</u>	<u>2009</u>	<u>Percent Change 2011-2010</u>
Land and permanent easements	\$ 2,477	\$ 2,448	\$ 2,398	1.2 %
Software in progress	1	1	—	—
Construction in progress	126	164	190	(23.2)
Infrastructure in progress	3,157	2,726	2,461	15.8
Land improvements	15	7	7	114.3
Buildings	168	152	148	10.5
Software	4	4	6	—
Equipment	120	123	124	(2.4)
Vehicles	68	67	64	1.5
Temporary easements	3	5	4	(40.0)
Infrastructure	<u>21,798</u>	<u>21,752</u>	<u>21,541</u>	0.2
Total	<u>\$27,937</u>	<u>\$27,449</u>	<u>\$26,943</u>	1.8 %

As provided by GAAP, the Department records its infrastructure assets at actual or estimated historical cost. Included in infrastructure are more than 33,000 miles of highways and 10,000 bridges that the Department is responsible for maintaining.

The STIP sets the specific construction projects the Department will undertake in the next five years. It covers highways and bridges, transit, aviation, rail, waterways, enhancements and other projects. The program, updated annually, is dynamic with adjustments made to project plans during the life of the STIP based on needs and goals of the Department. The Commission approves amendments during the fiscal year as circumstances require.

Debt Administration

The following table, reported in millions, presents a summary of the Department's long-term obligations for governmental activities. Additional information about the Department's long-term obligations is presented in the Notes to the Financial Statements.

	<u>2011</u>	<u>2010</u>	<u>2009</u>	<u>Percent Change 2011-2010</u>
State road bonds	\$3,205	\$3,353	\$2,356	(4.4)%
Premium on bonds and deferred refunding	96	98	79	(2.0)
Advances from other entities and State of Missouri component units	24	33	27	(27.3)
Capital lease obligations	8	14	20	(42.9)
Compensated absences	37	38	38	(2.6)
Other liabilities	10	4	6	150.0
Other post-employment benefits	<u>214</u>	<u>158</u>	<u>97</u>	35.4
Total obligations	<u>3,594</u>	<u>3,698</u>	<u>2,623</u>	(2.8)
Current portion of obligations	<u>168</u>	<u>179</u>	<u>127</u>	(6.2)
Total noncurrent obligations	<u>\$3,426</u>	<u>\$3,519</u>	<u>\$2,496</u>	(2.7)%

The Department's total obligations, excluding pending self-insurance claims and incurred but unreported claims, decreased \$104.0 million from 2010, compared to an increase of \$1.1 billion in 2010 from 2009. At the end of the current fiscal year, state road bonds total \$3.2 billion, or 89.2 percent, of the total obligations. Revenues collected under Article IV, Section 30(a) and (b) of the Missouri Constitution and revenues collected from federal highway reimbursements secure the bonds. These revenues are state highway user fees, including fuel taxes, sales and use taxes, licenses and fees and federal highway reimbursements.

The advances from other entities and state of Missouri component units are related to construction projects accelerated to meet the needs of the users. Principal payments are due on various dates through fiscal year 2021.

The Department has entered into various capital lease obligations. The lease-purchase agreements provide a means of financing office and heavy equipment. In addition to equipment lease-purchase agreements, the Department entered into an agreement for an office facility to accommodate the consolidation of motor carrier services in fiscal year 2005. Capital lease payments mature on various dates through fiscal year 2020.

RECENT EVENTS AND FUTURE BUDGETS

The Department's fiscal year 2012 budget for all funds was approved by the Legislature in May 2011 and signed into law by the Governor in June 2011. The fund level is the legal level of control for the Road Fund, with approval of the Road Fund budget by the Commission. The Commission approved the budget for all funds in June 2011, with a total spending plan of \$2.35 billion.

Federal funds are also uncertain. The federal highway act, Safe Accountable Flexible Efficient Transportation Equity Act – A Legacy for Users (SAFETEA-LU) expired September 30, 2009. Over the last two years, Congress has passed multiple extensions. On September 15, 2011, Congress approved the eighth extension of the SAFETEA-LU. This extension not only provides the authority to distribute funds to the states, but also to collect federal Highway Trust Fund user fees. This extends SAFETEA-LU for another six months or until March 31, 2012. SAFETEA-LU and the extensions provided funding levels greater than the Highway Trust Fund could sustain. Numerous General Fund transfers were required to keep the Highway Trust Fund solvent. Several transportation proposals are being debated ranging from a 35.0 percent reduction to a 40.0 percent increase in funding for the next two to six years. Congress must determine whether to increase transportation revenue or reduce funding to match what the Highway Trust Fund revenue can sustain.

Due to stagnant state revenues, uncertain federal funding and no more bond proceeds from the Amendment 3 bonds, the new five-year transportation construction program approved by the Commission in July 2011 reflects a continued smaller investment in highway and bridge construction. The STIP identifies transportation projects planned for 2012 through 2016. The last five years' construction awards have averaged \$1.2 billion. For the 2012-2016 STIP, the awards average will be \$602.0 million a year.

To cope with this funding challenge, while recognizing the impact of transportation on the quality of life of citizens of the State and desiring to maintain customer satisfaction, the Department outlined a Five-Year Direction in March 2010. That direction focused on honoring the commitments made by the Department in the STIP, keeping Missouri's major roads in good condition, improving the condition of minor roads and maintaining bridges with needed repairs and maintenance. This direction required changes in current operations, including implementing significant cost-saving strategies. The strategies included reductions in the number of salaried employees and operating expenditures. The funds saved through cost reductions will be invested in the state's transportation system, consistent with the Five-Year Direction.

Faced with a possible severe decline in funding for transportation and the inability to match federal funds in the future, the Commission in June 2011 adopted a plan that would expand on the original Five-Year Direction outlined in March 2010. This new bolder plan includes reducing the size of the Department's staff by 1,200, closing 131 facilities, including three district offices and reducing the equipment it owns by more than 740 pieces. By 2015, the plan will save \$512.0 million that will be used for vital road and bridge projects.

At its September 14, 2011 meeting, the MHTC voted to establish a new retiree health care contribution strategy for future retirees. For employees who retire on or after January 1, 2014, the Commission contribution will be based on the employee's years of service, rather than a flat percentage of the monthly premium.

ECONOMIC CONDITIONS

The current economic environment presents government entities, including state transportation departments, with unusual circumstances and challenges. The past year has been marked by only a slight improvement in the Missouri economy. Consumer sentiment indices have shown some improvement in consumer confidence, but consumers are expected to remain cautious with spending, as the economic recovery will likely be slow. This may negatively impact the various sources that fund the Department and other government entities, resulting in delays in collection of receivables and availability of future funding. Such changes affecting funding sources could have a significant impact on the operations, including future highway projects, of the Department. For the past five fiscal years, the Department has experienced a favorable bidding environment for construction projects. During this time, 2,103 highway and bridge construction projects estimated at \$6.1 billion were awarded for \$5.5 billion, a 10.5 percent difference.

CONTACTING THE DEPARTMENT'S FINANCIAL MANAGEMENT

This financial report is designed to provide the Missouri Department of Transportation's interested parties, including citizens, taxpayers, customers, investors and creditors, with a general overview of the Department's finances and to demonstrate the Department's accountability for the money it receives. Questions about this report or requests for additional financial information should be addressed to the Missouri Department of Transportation, Financial Services Division, P.O. Box 270, Jefferson City, MO 65102. This report is also included in the Report to the Joint Committee on Transportation Oversight and is available on the Department's web site at www.modot.mo.gov after presentation to the Joint Committee.



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Government-wide Financial Statements

Statements of Net Assets

June 30, 2011 and 2010

	<u>Governmental Activities</u>	
	<u>2011</u>	<u>2010</u>
Assets		
Current assets		
Cash and cash equivalents	\$ 1,471,248,467	\$ 1,346,480,323
Investments	41,685,166	63,292,613
State taxes and fees receivables	131,775,001	138,000,657
Federal government receivables	67,608,974	192,586,768
Miscellaneous receivables, net	39,114,897	28,047,313
Loans receivable	443,022	372,027
Inventories	<u>46,730,728</u>	<u>43,710,680</u>
Total current assets	<u>1,798,606,255</u>	<u>1,812,490,381</u>
Noncurrent assets		
Investments	62,317,222	33,821,433
Restricted cash and investments	58,957,725	73,793,711
Miscellaneous receivables, net	12,722,258	1,933,149
Loans receivable	2,505,792	1,991,751
Bond issue costs, net	14,453,428	15,732,575
Bond issue costs, swap termination payment	7,681,616	8,614,916
Capital assets		
Assets not being depreciated	5,761,209,936	5,339,659,790
Assets being depreciated, net	<u>22,175,364,927</u>	<u>22,108,619,994</u>
Total noncurrent assets	<u>28,095,212,904</u>	<u>27,584,167,319</u>
Total assets	<u>29,893,819,159</u>	<u>29,396,657,700</u>
Liabilities		
Current liabilities		
Accounts payable	132,323,630	150,636,074
Accrued payroll	24,070,168	23,588,112
Accrued interest payable	32,750,632	35,919,006
Unearned revenue	15,296,500	12,683,475
Pending self-insurance claims	17,817,000	14,583,000
Incurred but not reported claims	17,064,000	16,086,000
Financing and other obligations	<u>168,110,335</u>	<u>179,392,094</u>
Total current liabilities	<u>407,432,265</u>	<u>432,887,761</u>
Noncurrent liabilities		
Pending self-insurance claims	50,460,640	48,452,271
Incurred but not reported claims	16,042,000	14,240,000
Other post-employment benefit obligations	214,407,085	157,985,387
Financing and other obligations	<u>3,211,394,146</u>	<u>3,360,692,806</u>
Total noncurrent liabilities	<u>3,492,303,871</u>	<u>3,581,370,464</u>
Total liabilities	<u>3,899,736,136</u>	<u>4,014,258,225</u>
Net Assets		
Invested in capital assets, net of related debt	24,603,719,930	24,396,695,196
Restricted for:		
Internal service fund requirements	300,000	300,000
Highways and transportation	<u>1,390,063,093</u>	<u>985,404,279</u>
Total net assets	<u>\$25,994,083,023</u>	<u>\$25,382,399,475</u>

Statements of Activities

Years Ended June 30, 2011 and 2010

	Governmental Activities	
	2011	2010
Transportation Program Expenses		
Administration	\$ 33,168,388	\$ 33,647,893
Fleet, facilities and information systems	44,866,107	55,543,385
Maintenance	412,469,420	433,728,765
Construction	318,551,060	268,009,045
Multimodal operations	64,872,796	110,150,546
Interest	147,720,202	138,105,868
Other state agencies	198,813,934	177,646,361
Self-insurance	29,222,219	31,967,310
Medical and life insurance	94,471,954	90,643,429
Other post-employment benefits	79,024,650	83,132,045
Depreciation	<u>747,673,561</u>	<u>876,501,223</u>
Total transportation program expenses	<u>2,170,854,291</u>	<u>2,299,075,870</u>
Transportation Program Revenues		
Charges for services		
Licenses, fees and permits	274,673,348	284,336,918
Intergovernmental/cost reimbursements/miscellaneous	150,660,974	108,137,878
Interest	210,399	76,380
Employee insurance premiums	<u>32,591,031</u>	<u>30,867,546</u>
Total charges for services	458,135,752	423,418,722
Federal government		
American Recovery and Reinvestment Act	248,893,755	298,421,056
Operating	57,952,727	84,211,707
Capital	<u>1,228,181,119</u>	<u>974,391,278</u>
Total federal government	<u>1,535,027,601</u>	<u>1,357,024,041</u>
Total transportation program revenues	<u>1,993,163,353</u>	<u>1,780,442,763</u>
Net expense of transportation program	<u>(177,690,938)</u>	<u>(518,633,107)</u>
General Revenues		
Fuel taxes	499,416,187	503,487,834
Sales and use taxes	269,336,453	250,431,649
Unrestricted investment earnings	13,950,170	12,122,861
State appropriations	11,131,957	12,110,995
Gain (loss) on sale of capital assets	<u>(4,460,281)</u>	<u>(16,853,909)</u>
Total general revenues	<u>789,374,486</u>	<u>761,299,430</u>
Changes in Net Assets	611,683,548	242,666,323
Net Assets, beginning of year	<u>25,382,399,475</u>	<u>25,139,733,152</u>
Net Assets, end of year	<u>\$25,994,083,023</u>	<u>\$25,382,399,475</u>



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Fund Financial Statements

Balance Sheets
Governmental Funds
 June 30, 2011 and 2010

	2011				
	State Highways and Transportation Department Fund	State Road Fund	State Road Bond Fund	Nonmajor Governmental Funds	Total Governmental Funds
Assets					
Cash and cash equivalents	\$ 8,999,512	\$ 1,400,259,346	\$ 26,887,422	\$ 18,269,783	\$ 1,454,416,063
State taxes and fees receivable	107,920,285	14,946,758	8,145,413	762,545	131,775,001
Federal government receivable	—	61,067,644	—	6,541,071	67,608,715
Miscellaneous receivables, net	3,165,731	43,749,293	32,448	1,479,826	48,427,298
Loans receivable	—	—	—	2,948,814	2,948,814
Due from other funds	—	708,810	—	—	708,810
Inventories	—	46,730,728	—	—	46,730,728
Restricted cash and investments	—	58,657,725	—	—	58,657,725
Total assets	<u>\$ 120,085,528</u>	<u>\$ 1,626,120,304</u>	<u>\$ 35,065,283</u>	<u>\$ 30,002,039</u>	<u>\$ 1,811,273,154</u>
Liabilities and Fund Balances					
Liabilities					
Accounts payable	\$ 2,566,054	\$ 118,487,102	\$ 25,120	\$ 7,497,145	\$ 128,575,421
Accrued payroll	6,595,603	17,377,086	—	97,479	24,070,168
Deferred revenue	3,104,907	40,827,754	—	250,191	44,182,852
Due to other funds	—	—	—	708,810	708,810
Total liabilities	<u>12,266,564</u>	<u>176,691,942</u>	<u>25,120</u>	<u>8,553,625</u>	<u>197,537,251</u>
Fund balances					
Nonspendable – inventories	—	46,730,728	—	—	46,730,728
Restricted – highways and transportation	107,818,964	1,402,697,634	35,040,163	21,448,414	1,567,005,175
Total fund balances	<u>107,818,964</u>	<u>1,449,428,362</u>	<u>35,040,163</u>	<u>21,448,414</u>	<u>1,613,735,903</u>
Total liabilities and fund balances	<u>\$ 120,085,528</u>	<u>\$ 1,626,120,304</u>	<u>\$ 35,065,283</u>	<u>\$ 30,002,039</u>	<u>\$ 1,811,273,154</u>

2010

State Highways
and
Transportation
Department

Fund	State Road Fund	State Road Bond Fund	Nonmajor Governmental Funds	Total Governmental Funds
\$ 10,342,873	\$ 1,284,392,834	\$ 18,257,427	\$ 18,545,272	\$ 1,331,538,406
112,484,844	16,323,744	8,555,610	636,459	138,000,657
---	185,020,503	---	7,563,779	192,584,282
3,016,376	23,754,773	31,896	723,442	27,526,487
---	---	---	2,363,778	2,363,778
---	174,229	---	---	174,229
---	43,710,680	---	---	43,710,680
---	73,493,711	---	---	73,493,711
<u>\$125,844,093</u>	<u>\$1,626,870,474</u>	<u>\$26,844,933</u>	<u>\$29,832,730</u>	<u>\$1,809,392,230</u>
\$ 4,930,851	\$ 133,557,070	\$ 25,230	\$ 9,219,899	\$ 147,733,050
6,186,475	17,299,266	---	102,371	23,588,112
2,952,187	21,787,986	---	391,025	25,131,198
---	---	---	174,229	174,229
<u>14,069,513</u>	<u>172,644,322</u>	<u>25,230</u>	<u>9,887,524</u>	<u>196,626,589</u>
---	43,710,680	---	---	43,710,680
<u>111,774,580</u>	<u>1,410,515,472</u>	<u>26,819,703</u>	<u>19,945,206</u>	<u>1,569,054,961</u>
<u>111,774,580</u>	<u>1,454,226,152</u>	<u>26,819,703</u>	<u>19,945,206</u>	<u>1,612,765,641</u>
<u>\$125,844,093</u>	<u>\$1,626,870,474</u>	<u>\$26,844,933</u>	<u>\$29,832,730</u>	<u>\$1,809,392,230</u>



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Reconciliation of the Governmental Funds Balance Sheets to the Statements of Net Assets

Governmental Funds
June 30, 2011 and 2010

	<u>Total</u>	
	<u>2011</u>	<u>2010</u>
Fund balances – total governmental funds	\$ 1,613,735,903	\$ 1,612,765,641
Amounts reported for governmental activities in the statements of net assets are different because:		
Capital assets, net of accumulated depreciation of \$22,883,162,710 and \$22,249,876,585 in 2011 and 2010, respectively, used in governmental activities are not financial resources and therefore are not reported in the funds.	27,936,574,863	27,448,279,784
Deferred assets are not available to pay for current period expenditures and therefore are not reported in the funds.	36,834,494	20,151,922
Internal service funds are used by management to charge the costs of certain activities to individual funds. The assets and liabilities of the internal service funds are included only in the statements of net assets.		
Medical and life insurance plan	29,763,431	22,234,294
Self-insurance plan	(18,298,514)	(11,390,364)
Certain liabilities, including bonds payable, are not due and payable in the current period and therefore are not reported in the funds.		
Financing and other obligations	(3,379,504,481)	(3,540,084,900)
Other post-employment benefits obligations	(214,407,085)	(157,985,387)
Accrued interest payable	(32,750,632)	(35,919,006)
Bond issue costs	<u>22,135,044</u>	<u>24,347,491</u>
Total net assets – governmental activities	<u>\$25,994,083,023</u>	<u>\$25,382,399,475</u>

Statements of Revenues, Expenditures and Changes in Fund Balances

Governmental Funds

Years Ended June 30, 2011 and 2010

	2011				
	State Highways and Transportation Department Fund	State Road Fund	State Road Bond Fund	Nonmajor Governmental Funds	Total Governmental Funds
Revenues					
Fuel taxes	\$ 499,033,246	\$ 133,520	\$ —	\$ 249,421	\$ 499,416,187
Sales and use taxes	51,011,271	110,286,871	100,534,982	7,503,329	269,336,453
Licenses, fees and permits	179,253,147	93,232,466	—	2,223,118	274,708,731
Intergovernmental/cost reimbursements/miscellaneous	5,227,900	125,028,282	—	1,552,488	131,808,670
Investment earnings	366,990	10,775,458	265,138	140,609	11,548,195
American Recovery and Reinvestment Act	—	241,148,358	5,337,921	2,347,962	248,834,241
State government	—	—	—	11,131,957	11,131,957
Federal government	—	1,225,856,164	—	57,981,322	1,283,837,486
Total revenues	<u>734,892,554</u>	<u>1,806,461,119</u>	<u>106,138,041</u>	<u>83,130,206</u>	<u>2,730,621,920</u>
Expenditures					
Current					
Administration	—	48,832,938	—	—	48,832,938
Fleet, facilities and information systems	—	49,109,522	—	—	49,109,522
Maintenance	—	432,731,056	—	17,372,134	450,103,190
Construction	—	338,482,090	—	—	338,482,090
Multimodal operations	—	851,624	—	64,260,822	65,112,446
Capital outlay	—	1,249,787,015	—	—	1,249,787,015
Debt service	—	231,847,091	97,917,581	—	329,764,672
Other state agencies	<u>223,667,287</u>	—	—	—	<u>223,667,287</u>
Total expenditures	<u>223,667,287</u>	<u>2,351,641,336</u>	<u>97,917,581</u>	<u>81,632,956</u>	<u>2,754,859,160</u>
Excess of revenues over (under) expenditures	<u>511,225,267</u>	<u>(545,180,217)</u>	<u>8,220,460</u>	<u>1,497,250</u>	<u>(24,237,240)</u>
Other Financing Sources (Uses)					
Notes issued	—	10,095,569	—	—	10,095,569
Bonds issued	—	—	—	—	—
Refunding bonds issued	—	130,390,000	—	—	130,390,000
Refunding bonds escrow payment	—	(150,476,975)	—	—	(150,476,975)
Premium on bonds	—	20,972,009	—	—	20,972,009
Capital leases issued	—	4,868,805	—	—	4,868,805
Capital asset sales	—	9,352,136	—	5,958	9,358,094
Transfers in	—	515,180,883	—	—	515,180,883
Transfers out	<u>(515,180,883)</u>	—	—	—	<u>(515,180,883)</u>
Total other financing sources (uses)	<u>(515,180,883)</u>	<u>540,382,427</u>	<u>—</u>	<u>5,958</u>	<u>25,207,502</u>
Net Changes in Fund Balances	(3,955,616)	(4,797,790)	8,220,460	1,503,208	970,262
Fund Balances, beginning of year	<u>111,774,580</u>	<u>1,454,226,152</u>	<u>26,819,703</u>	<u>19,945,206</u>	<u>1,612,765,641</u>
Fund Balances, end of year	<u>\$ 107,818,964</u>	<u>\$ 1,449,428,362</u>	<u>\$ 35,040,163</u>	<u>\$ 21,448,414</u>	<u>\$ 1,613,735,903</u>

2010

State Highways
and
Transportation
Department
Fund

State Road Fund	State Road Bond Fund	Nonmajor Governmental Funds	Total Governmental Funds
\$ 503,121,282	\$ 114,205	\$ 252,347	\$ 503,487,834
47,506,321	103,110,616	6,576,177	251,343,409
183,619,628	98,804,570	2,485,177	284,909,375
4,101,718	122,649,503	1,408,315	128,159,536
366,156	8,153,262	192,679	8,956,525
---	277,102,260	18,724,760	298,332,877
---	---	12,110,995	12,110,995
---	<u>974,391,278</u>	<u>84,957,011</u>	<u>1,059,348,289</u>
<u>738,715,105</u>	<u>1,584,325,694</u>	<u>126,707,461</u>	<u>2,546,648,840</u>
---	49,247,212	---	49,247,212
---	59,585,640	---	59,585,640
---	451,106,524	20,633,385	471,739,909
---	293,021,202	---	293,021,202
---	833,372	109,579,243	110,412,615
---	1,405,699,540	41,871	1,405,741,411
---	151,164,841	97,101,883	248,266,724
<u>201,365,759</u>	---	<u>105,878</u>	<u>201,471,637</u>
<u>201,365,759</u>	<u>2,410,658,331</u>	<u>97,101,883</u>	<u>2,839,486,350</u>
<u>537,349,346</u>	<u>(826,332,637)</u>	<u>(201,303)</u>	<u>(292,837,510)</u>
---	10,910,481	---	10,910,481
---	1,085,000,000	---	1,085,000,000
---	---	---	---
---	---	---	---
---	30,630,918	---	30,630,918
---	3,283,945	---	3,283,945
---	7,249,198	2,830	7,252,028
---	536,863,645	---	536,863,645
<u>(536,844,549)</u>	---	<u>(19,096)</u>	<u>(536,863,645)</u>
<u>(536,844,549)</u>	<u>1,673,938,187</u>	<u>---</u>	<u>1,137,077,372</u>
504,797	847,605,550	(201,303)	844,239,862
<u>111,269,783</u>	<u>606,620,602</u>	<u>27,021,006</u>	<u>768,525,779</u>
<u>\$ 111,774,580</u>	<u>\$ 1,454,226,152</u>	<u>\$ 26,819,703</u>	<u>\$ 1,612,765,641</u>



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Reconciliation of the Governmental Funds Statements of Revenues, Expenditures and Changes in Fund Balances to the Statements of Activities

Years Ended June 30, 2011 and 2010

	2011	2010
Net changes in fund balances – total governmental funds	\$ 970,262	\$ 844,239,862
Amounts reported for governmental activities in the statements of activities are different because:		
Governmental funds report capital outlays as expenditures. However, in the statements of activities, the costs of those assets are allocated over their estimated useful lives and reported as depreciation expense. These are the amounts by which capital outlays and donated assets (\$1,249,787,015 and \$1,405,741,411 for 2011 and 2010, respectively) exceeded depreciation (\$747,673,561 and \$876,501,223 for 2011 and 2010, respectively).	502,113,454	529,240,188
In the statements of activities, only the gains on the sale of the capital assets are reported, whereas in the governmental funds, the proceeds from the sale increase financial resources. Thus, the changes in net assets differ from the changes in fund balances by the book value of the assets sold.	(13,818,375)	(24,105,937)
Deferred revenues in the statements of activities that do not provide current financial resources are not reported as revenues in the governmental funds.	16,682,572	(24,126,948)
Proceeds from the issuance of long-term debt provide current financial resources to governmental funds, but issuing debt increases long-term liabilities in the statements of net assets. Repayment of principal is an expenditure in the governmental funds, but the repayment reduces long-term liabilities in the statements of net assets. These are the net effects of the differences in the treatment of long-term debt obligations and related items.	151,003,989	(1,027,564,078)
Some expenses reported in the statements of activities do not require the use of current financial resources and, therefore, are not reported as expenditures in the governmental funds.		
Compensated absences	978,039	(10,786)
Interest expense recognition	15,191,072	7,899,589
Claims and judgments	(5,514,374)	1,858,984
Other post-employment benefits	(56,421,698)	(60,529,093)
Pollution remediation obligations	(122,380)	139,004
Internal service funds are used by management for the medical and life insurance plan and the self-insurance plan. The net revenues of internal service funds are reported with governmental activities.		
Medical and life insurance plan	7,529,137	6,510,106
Self-insurance plan	(6,908,150)	(10,884,568)
Changes in net assets – governmental activities	<u>\$611,683,548</u>	<u>\$ 242,666,323</u>

Statements of Net Assets
Proprietary Funds
 June 30, 2011 and 2010

	<u>Internal Service Funds</u>	
	<u>2011</u>	<u>2010</u>
Assets		
Current assets		
Cash and cash equivalents	\$ 16,832,404	\$ 14,941,917
Investments	41,685,166	63,292,613
Federal government receivable	259	2,486
Miscellaneous receivables	<u>3,409,857</u>	<u>2,453,975</u>
Total current assets	<u>61,927,686</u>	<u>80,690,991</u>
Noncurrent assets		
Investments	62,317,222	33,821,433
Restricted investments	<u>300,000</u>	<u>300,000</u>
Total noncurrent assets	<u>62,617,222</u>	<u>34,121,433</u>
Total assets	<u>124,544,908</u>	<u>114,812,424</u>
Liabilities		
Current liabilities		
Accounts payable	3,748,209	2,903,024
Deferred revenue	7,948,142	7,704,199
Pending self-insurance claims	17,817,000	14,583,000
Incurred but not reported claims	<u>17,064,000</u>	<u>16,086,000</u>
Total current liabilities	<u>46,577,351</u>	<u>41,276,223</u>
Noncurrent liabilities		
Pending self-insurance claims	50,460,640	48,452,271
Incurred but not reported claims	<u>16,042,000</u>	<u>14,240,000</u>
Total noncurrent liabilities	<u>66,502,640</u>	<u>62,692,271</u>
Total liabilities	<u>113,079,991</u>	<u>103,968,494</u>
Net Assets		
Restricted net assets	300,000	300,000
Unrestricted net assets	<u>11,164,917</u>	<u>10,543,930</u>
Total net assets	<u>\$ 11,464,917</u>	<u>\$ 10,843,930</u>

Statements of Revenues, Expenses, and Changes in Net Assets

Proprietary Funds

Years Ended June 30, 2011 and 2010

	<u>Internal Service Funds</u>	
	<u>2011</u>	<u>2010</u>
Operating Revenues		
Self-insurance premiums		
Highway workers' compensation	\$ 6,150,000	\$ 6,500,000
Highway patrol workers' compensation	3,000,000	3,000,000
Highway fleet vehicle liability	1,500,000	1,200,000
Highway general liability	9,800,000	8,000,000
Medical insurance premiums		
State	82,864,054	82,187,328
Member	32,591,031	30,867,546
American Recovery and Reinvestment Act	59,514	88,179
Other	<u>8,469,557</u>	<u>5,753,460</u>
Total operating revenues	<u>144,434,156</u>	<u>137,596,513</u>
Operating Expenses		
Self-insurance programs		
Highway workers' compensation	6,102,178	9,804,076
Highway patrol workers' compensation	1,631,056	582,612
Highway fleet vehicle liability	2,336,882	2,127,139
Highway general liability	18,492,742	18,823,316
Other	659,361	630,167
Medical and life insurance program		
Insurance premiums	6,145,923	5,976,741
Medical benefits	83,257,461	80,367,008
Prescription drug benefits	19,976,807	19,513,498
Professional fees	1,281,859	1,687,891
Administrative services	6,392,444	5,685,350
Other	<u>20,412</u>	<u>15,893</u>
Total operating expenses	<u>146,297,125</u>	<u>145,213,691</u>
Operating Income (loss)	<u>(1,862,969)</u>	<u>(7,617,178)</u>
Nonoperating Revenues		
Net appreciation and investment income	<u>2,483,956</u>	<u>3,242,716</u>
Total nonoperating revenues	<u>2,483,956</u>	<u>3,242,716</u>
Changes in Net Assets	620,987	(4,374,462)
Net Assets, beginning of year	<u>10,843,930</u>	<u>15,218,392</u>
Net Assets, end of year	<u>\$ 11,464,917</u>	<u>\$ 10,843,930</u>

Statements of Cash Flows
Proprietary Funds
Years Ended June 30, 2011 and 2010

	<u>Internal Service Funds</u>	
	<u>2011</u>	<u>2010</u>
Cash Flows From Operating Activities		
Receipts from interfund services provided	\$ 143,323,961	\$ 137,449,418
Payments for interfund services used	(129,676,737)	(124,658,062)
Payments to suppliers	(7,508,891)	(8,306,753)
Net cash provided by (used in) operating activities	<u>6,138,333</u>	<u>4,484,603</u>
Cash Flows From Investing Activities		
Proceeds from sale and maturities of investments	101,012,696	65,909,342
Purchases of investments	(108,198,262)	(78,450,250)
Interest received	3,042,625	3,164,213
Investment fees	(104,905)	(95,289)
Net cash provided by (used in) investing activities	<u>(4,247,846)</u>	<u>(9,471,984)</u>
Net increase (decrease) in cash and cash equivalents	1,890,487	(4,987,381)
Cash and Cash Equivalents, beginning of year	<u>14,941,917</u>	<u>19,929,298</u>
Cash and Cash Equivalents, end of year	<u>\$ 16,832,404</u>	<u>\$ 14,941,917</u>
Reconciliation of Operating Income (Loss) to Net Cash Provided by (Used in) Operating Activities		
Operating income (loss)	\$ (1,862,969)	\$ (7,617,178)
Adjustments to reconcile operating income (loss) to net cash provided by (used in) operating activities		
Receivables	(1,110,195)	(147,095)
Accounts and claims payable	8,867,554	12,297,376
Deferred revenue	243,943	(48,500)
Net cash provided by (used in) operating activities	<u>\$ 6,138,333</u>	<u>\$ 4,484,603</u>
Noncash Items Impacting Recorded Assets		
Increase in fair value of investments	<u>\$ (297,224)</u>	<u>\$ 73,803</u>

Statements of Assets and Liabilities

Fiduciary Funds – Agency

June 30, 2011 and 2010

	<u>Agency Funds</u>	
	<u>2011</u>	<u>2010</u>
Assets		
Cash and cash equivalents	\$ 7,588,439	\$ 7,404,451
Noncurrent restricted investments	56,115,152	67,052,296
Other	281,419	277,865
Total assets	<u>\$63,985,010</u>	<u>\$74,734,612</u>
Liabilities		
Due to other governments	\$ 5,420,982	\$ 3,715,070
Advances from other governments	58,564,028	71,019,542
Total liabilities	<u>\$63,985,010</u>	<u>\$74,734,612</u>



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Notes to the Financial Statements



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INDEX FOR THE NOTES TO THE FINANCIAL STATEMENTS

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Note 1: Summary of Significant Accounting Policies

The State Highway Department was created in 1913 to act as the agent of the state of Missouri (the State) for public roads. The State Highway Commission was created in 1921 with the passage of the Centennial Road Law and was charged with the administration of the network of connecting state highways, including their location, design, construction and maintenance.

In 1979, the voters of the State passed a constitutional amendment merging the State Highway Department with the Department of Transportation. By statute, the resulting department was named the Missouri Highways and Transportation Department. The constitutional amendment gave the Highways and Transportation Commission (the MHTC or Commission) the authority over all state transportation programs and facilities. The Commission is a bipartisan body of six members appointed by the Governor, with the consent of the Senate, for a term of six years. In 1996, by legislative action, the Missouri Highways and Transportation Department became the Missouri Department of Transportation (MoDOT or Department).

In 2002, several functions from other state agencies were combined with MoDOT. This was the result of legislative action and the Governor's Executive Order, which created the "One-Stop Shop" for motor carrier services (MCS), railroad operators and overweight and overweight permitting. In 2003, by Governor's Executive Order, the Division of Highway Safety was transferred from the Department of Public Safety to MoDOT. This change was part of the Governor's Reorganization Plan of 2003, to merge both the Division of Highway Safety and MoDOT activities related to the state highway system and its safe operation. In 2006, the unit that audits motor carrier operators was transferred to MoDOT from the Department of Revenue. This unit is responsible for auditing International Fuel Tax Agreement tax returns and International Registration Plan applications.

(A) Financial Reporting Entity

Governmental Accounting Standards Board (GASB) Statement 14, *The Financial Reporting Entity*, establishes the criteria to be used for defining primary governments, component units and related organizations. The Department does not meet the GASB's criteria to be reported as its own primary government or other stand-alone government. It is part of the primary government of the State and, like other state agencies, is included in the financial statements of the State. These financial statements report the funds from which MoDOT spends. The nonmajor Multimodal Fund includes only MoDOT appropriations reported for the State's General and Federal Stabilization funds. The nonmajor MCS Federal Fund is the Motor Carrier Safety Assistance Program.

Certain legally separate organizations are involved in transportation-related projects, such as the Missouri Transportation Finance Corporation (MTFC) and other transportation corporations. Although these organizations cooperate with the Department to meet their objectives and are included in the financial statements of the State as blended or discretely presented component units, they are not part of the Department's defined reporting entity.

The State's Comprehensive Annual Financial Report may be obtained by writing to the state of Missouri, Office of Administration, Division of Accounting, P. O. Box 809, Jefferson City, MO 65102, or may be accessed online at www.ao.mo.gov/acct.

(B) Government-wide and Fund Financial Statements

1. Government-wide Statements

The government-wide statements of net assets and statements of activities report the overall financial activities of the Department, except for fiduciary activities. Eliminations have been made to minimize the double-counting of internal activities. The financial activities of the Department consist only of governmental activities, which are primarily supported by state taxes and intergovernmental revenues.

The Department administers a single program – Transportation. The statements of activities demonstrate the degree to which the direct expenses of that function are offset by program revenues. Direct expenses are those that are clearly identifiable with the function. Program revenues include (a) charges paid by the recipients of goods or services offered by the program and (b) grants and contributions that are restricted to meeting the operational or capital requirements of the program. Revenues that are not classified as program revenues, including all taxes, are presented as general revenues.

2. Fund Financial Statements

The fund financial statements provide information about the Department's funds, including its fiduciary funds. Separate statements for each fund category – governmental, proprietary and fiduciary – are presented. The emphasis of fund financial statements is on major governmental funds, each displayed in a separate column. All remaining governmental funds are aggregated and reported as nonmajor funds.

The Department reports the following major governmental funds:

State Highways and Transportation Department Fund (Highway Fund) – This fund was established by Section 226.200, Revised Statutes of Missouri (RSMo.) to receive revenues derived from the use of state highways. This fund pays the costs incurred to collect that revenue, to administer and enforce any state motor vehicle laws or traffic regulations and to provide other related functions.

State Road Fund (Road Fund) – This fund was constitutionally established to receive monies from the state's motor vehicle sales tax, the federal government, transfers from the Highway Fund and other related revenues. Disbursements consist of costs incurred to construct, improve and maintain the state highway system and for debt service payments.

State Road Bond Fund – This debt service fund was constitutionally established to receive monies from the state's motor vehicle sales tax. Monies are used for the repayment of bonds issued by the Commission to fund the construction and reconstruction of the state highway system or for refunding bonds.

The Department reports the following additional fund types:

Internal Service Funds – These proprietary funds account for the financing of services provided to other funds within the Department and other participating agencies on a cost-reimbursement basis. These funds are used to account for medical and life insurance coverage and self-insurance activities. Department activity comprises the majority of these funds. These funds are included in the government-wide statements by eliminating off-setting revenues and expenses.

Agency Funds – These fiduciary funds account for monies held on behalf of various political subdivisions and other interested parties and will be used to reimburse the Department for expenditures incurred by the Department on behalf of the previously mentioned parties and to collect and administer registration, license fees and fuel taxes payable to contiguous states and Canadian provinces. These funds are not included in the government-wide statements, because they are held on behalf of various political subdivisions and other interested parties and they are not available for Department use.

(C) Measurement Focus, Basis of Accounting and Financial Statement Presentation

1. Government-wide Financial Statements

The government-wide, proprietary and fiduciary fund financial statements are reported using the economic resources measurement focus and the accrual basis of accounting. Revenues are recorded when earned and expenses are recorded at the time liabilities are incurred, regardless of when the related cash flows take place. Nonexchange transactions in which the Department gives (or receives) value without directly receiving (or giving) equal value in exchange include fuel taxes, sales and use taxes, Medicare Part D gap coverage and Early Retirement Reinsurance Program federal subsidies, grants, entitlements and donations. On an accrual basis, revenues from fuel taxes and sales and use taxes are recognized in the fiscal year in which the underlying exchange transaction occurs. Revenues from Medicare Part D gap coverage and Early Retirement Reinsurance Program, based on the current funding levels from the federal government, are recognized in the fiscal year in which the revenue-generating transactions occur. Because potential retroactive adjustments to the federal subsidies are not measurable, revenue impacts are recognized in the fiscal period in which adjustments are made by the federal government. Revenues from grants, entitlements and donations are recognized in the fiscal year in which all eligibility requirements imposed by the provider have been met.

2. Fund Financial Statements

Governmental funds are reported using the current financial resources measurement focus and the modified accrual basis of accounting. Under this method, all revenue sources are recognized when measurable and available. Revenues are considered to be available when they are collectible within the current period or soon enough thereafter to pay liabilities of the current period. For this purpose, the Department, consistent with the state of Missouri, considers revenues to be available if they are collected within 60 days of the end of the current fiscal year. Expenditures are recorded when the related fund liability is incurred, except for principal and interest on general long-term debt, claims and judgments and compensated absences, which are recognized as expenditures to the extent they have matured. General capital asset acquisitions are reported as expenditures in governmental funds. Proceeds of general long-term debt and acquisitions under capital leases are recorded as other financing sources.

Proprietary funds distinguish operating revenues and expenses from nonoperating items. The Department's operating revenues and expenses generally result from providing services in connection with the internal service funds' principal ongoing operations. The principal operating revenues are charges for insurance premiums. Operating expenses include self-insurance claims, benefits claims, insurance premiums and administrative expenses. Investment income is reported as nonoperating revenue.

When both restricted and unrestricted resources are available for use, it is the Department's policy to use restricted resources first, then unrestricted resources as needed.

(D) Assets, Liabilities and Net Assets

1. Cash and Cash Equivalents and Investments

Cash and cash equivalents include:

- Cash
- Repurchase agreements, which are investments with original maturities of three months or less
- Pooled monies, including pooled investments, with the State Treasurer's office

Investments are valued at fair value.

2. Inventories

Inventories, primarily consisting of maintenance and sign shop materials, are valued at cost using the weighted average method. Inventories are recorded in the governmental funds as expenditures when consumed rather than when purchased.

3. Interfund Transactions

The Department reports the following types of interfund transactions:

Interfund services provided and used – sales and purchases of goods and services between funds for a price approximating their external exchange value. Interfund services provided and used are reported as revenues in seller funds and as expenditures or expenses in purchaser funds. This internal activity is included in the government-wide statements by eliminating off-setting revenues and expenses.

Transfers – flows of assets (such as cash or goods) without equivalent flows of assets in return and without a requirement for repayment. In governmental funds, transfers are reported as other financing uses in the funds making transfers and as other financing sources in the funds receiving transfers.

4. Capital Assets

Capital assets, such as land, buildings, equipment and infrastructure assets, are reported at cost (or estimated historical cost) as governmental activities in the government-wide financial statements. Infrastructure assets are those assets that are normally immovable and of value to the citizens of the state of Missouri, such as roads, bridges, streets and sidewalks, drainage systems, lighting systems and similar items. The Department capitalizes assets with an expected useful life of more than one year with a cost greater than \$1,000 for equipment, \$5,000 for software and \$15,000 for buildings and land improvements. No dollar threshold is set for land, easements and infrastructure. Donated capital assets are recorded at their fair market value at the date of the donation.

Capital assets utilized in the governmental funds are recorded as expenditures in the governmental fund financial statements. Depreciation expense, including amortization of leased capital and intangible assets, is recorded in the government-wide financial statements.

Capital assets, including infrastructure, are depreciated or amortized on the straight-line method over the asset's estimated useful life. There is no depreciation recorded for land, permanent easements, software in progress, construction in progress and infrastructure in progress. Generally, estimated useful lives are as follows:

Vehicles, machinery and equipment	1 to 20 years
Buildings and other improvements	10 to 50 years
Infrastructure	7 to 50 years
Software	5 years
Temporary Easements	3 years

5. *Deferred Revenue*

The Department has recorded deferred revenue in the Road Fund and Highway Fund relating to long-term cost reimbursement receivables and in nonmajor funds relating to local matches for pass-through funds and cost reimbursements. Deferred revenue in the internal service funds is employee and employer medical insurance premiums received and held for the subsequent month's coverage. These amounts are reported as deferred because they are unearned as of year-end.

6. *Compensated Absences*

Under the terms of the Department's personnel policy, Department employees are granted 10 to 14 hours of annual leave per month. Additionally, certain employees can accrue a maximum of 240 hours of compensatory time for unpaid overtime. Employees have accrued annual leave and compensatory time available amounting to \$36,930,821 and \$37,908,860 as of June 30, 2011 and 2010, respectively, recorded in the government-wide financial statements. Because employees are not paid for accumulated sick leave upon retirement or termination, no liability has been recorded for this leave.

7. *Bond Premiums, Discounts and Issuance Costs*

In the government-wide financial statements, bond premiums and discounts, including the deferred amount on refunding as well as issuance costs, are deferred and amortized over the life of the bonds using the effective interest method. Bonds payable are reported net of the applicable bond premium or discount and deferred amount on refunding.

In the fund financial statements, governmental fund types recognize bond premiums and discounts, as well as bond issuance costs, during the current period. The face amount of debt issued is reported as other financing sources. Premiums on debt issuances are reported as other financing sources and discounts are reported as other financing uses. Issuance costs, whether or not withheld from the actual debt proceeds received, are reported as debt service expenditures.

8. *Pollution Remediation Obligations*

MoDOT estimates the components of expected pollution remediation activities and determines whether expected outlays for those components should be accrued as a liability and expensed or, if appropriate, capitalized. Pollution remediation obligations are measured at the current cost of future activities and are valued using the expected cash flow method, which measures the liability based on probability-weighted amounts. The determined liabilities could change over time due to changes in costs of goods and services, changes in remediation technology or changes in laws and regulations governing the remediation efforts.

9. *Fund Balances*

In the fund financial statements, fund balances are displayed as follows:

Nonspendable – This consists of State Road Fund balances of \$46,730,728 and \$43,710,680 at June 30, 2011 and June 30, 2010, respectively, representing inventories held.

Restricted – This consists of fund balances that are legally restricted by outside parties or by law through constitutional provisions or enabling legislation. Total restricted fund balances of \$1,567,005,175 and \$1,569,054,961 at June 30, 2011 and June 30, 2010, respectively, were restricted by enabling legislation.

10. *Net Assets*

In the government-wide and proprietary fund financial statements, net assets are displayed as follows:

Invested in Capital Assets, Net of Related Debt – This consists of capital assets, net of accumulated depreciation, less the outstanding balances of any bonds, notes, or other borrowings that are attributable to the acquisition, construction or improvement of those assets.

Restricted – This consists of net assets that are legally restricted by outside parties or by law through constitutional provisions or enabling legislation. This also includes unexpended bond or lease proceeds less the related outstanding liability. Total restricted net assets at June 30, 2011 and June 30, 2010, \$1,390,363,093 and \$985,704,279, respectively, were restricted by enabling legislation or by outside parties.

11. Use of Estimates

The preparation of financial statements in conformity with accounting principles generally accepted in the United States of America (GAAP) requires management to make estimates and assumptions that affect the reported amounts of assets, liabilities and disclosures of contingent assets and liabilities at the date of the financial statements and the reported amounts of revenues, expenses or expenditures and other changes in net assets or fund balances during the reporting period. Actual results could differ from those estimates.

12. Reclassifications

Certain reclassifications have been made to the 2010 financial statements to conform to the 2011 financial statement presentation. This had no effect on net assets.

Note 2: Deposits and Investments

Cash and investments include amounts held by the State Treasurer's Office as required by the state constitution for all state funds of the primary government. Interest income earned on cash and investments in the State Treasury is allocated to the funds based on the respective investment and cash balances. In addition, cash and investments also include funds held in depository banks, as allowed by state statute.

By policy, investments may include linked deposits, certificates of deposit, commercial paper, bankers' acceptances, repurchase agreements and reverse repurchase agreements, U.S. Treasury obligations and federal agency securities. The Department's investments are reported at fair value. While the majority of the Department's investments are pooled in the State Treasury or with the Department of Revenue, a portion is held at banks outside those state agencies. At June 30, 2011 and 2010, the Department's portfolio of non-pooled funds had \$160,317,540 and \$164,366,342, respectively, of uninsured, unregistered investments held in the Commission's or State's name. Also at June 30, 2011 and 2010, the Department had book balances of \$18,687,891 and \$17,599,518, respectively, of repurchase agreements. Of the total repurchase agreements' bank balances of \$19,084,172 and \$18,594,688 at June 30, 2011 and 2010, respectively, securities were held by a financial institution's trust department in the Commission's or State's name.

Interest Rate Risk – The State Treasurer's Office policy states it will minimize the risk the market value of investments will fall due to changes in general interest rates by maintaining an effective duration of less than 1.5 years and holding at least 40.0 percent of the portfolio's total market value in securities with a maturity of 12 months or less. MoDOT's policy for the investment portfolios of non-pooled funds states they are to be structured so securities mature to meet cash requirements for ongoing operations, thereby avoiding the need to sell securities on the open market prior to maturity. Of the total non-pooled investments, \$159,099,296 is highly sensitive to interest rate changes, because the investments are callable or subject to prepayment. The effective maturities are disclosed based on assumptions provided by the Department's investment advisor.

Credit Risk – The State Treasurer's Office policy states it will minimize the risk of loss due to the failure of a security issuer or backer by pre-approving financial institutions, companies, brokers and dealers and conducting regular credit monitoring and due diligence. MoDOT's policy for the investment portfolios of non-pooled funds states they are to be limited to the safest types of securities, as described above. The policies for both portfolios require diversification so potential losses on individual securities will be minimized.

Concentration of Credit Risk – The policies of both the State Treasurer's Office and MoDOT state investments are to be diversified and limits are set to minimize the risk of loss resulting from excess concentration in a specific maturity, issuer or class of security. The asset allocation is periodically reviewed by the State Treasurer and the Department's investment advisor. At June 30, 2011 and 2010, no investments in any one organization (other than those issued or sponsored by the U.S. Government and those in pooled investments) represented 5.0 percent of total investments.

At June 30, 2011, the Department's cash and investments consisted of the following:

	State Highways and Transportation Department Fund	State Road Fund	State Road Bond Fund	Nonmajor Funds	Internal Service Funds	Agency Funds
Cash and investments:						
Cash and investments pooled in the State Treasury	\$8,999,512	\$1,400,259,346	\$26,887,422	\$18,269,783	\$ ---	\$ ---
Cash deposited with banks	---	---	---	---	312,982	---
U.S. agency obligations	---	---	---	---	103,984,114	---
U.S. Treasury obligations	---	---	---	---	18,274	---
Certificate of deposit	---	---	---	---	---	---
Repurchase agreements	---	---	---	---	16,519,422	---
Total	<u>\$8,999,512</u>	<u>\$1,400,259,346</u>	<u>\$26,887,422</u>	<u>\$18,269,783</u>	<u>\$120,834,792</u>	<u>\$ ---</u>
Restricted assets:						
Cash and investments pooled in the State Treasury	\$ ---	\$ 58,657,725	\$ ---	\$ ---	\$ ---	\$ ---
Cash and investments pooled with the Mo. Dept. of Revenue	---	---	---	---	---	5,419,961
Cash deposited with banks	---	---	---	---	---	9
U.S. agency obligations	---	---	---	---	---	55,115,182
U.S. Treasury obligations	---	---	---	---	200,000	999,970
Certificate of deposit	---	---	---	---	100,000	---
Repurchase agreements	---	---	---	---	---	2,168,469
Total	<u>\$ ---</u>	<u>\$ 58,657,725</u>	<u>\$ ---</u>	<u>\$ ---</u>	<u>\$ 300,000</u>	<u>\$63,703,591</u>

At June 30, 2010, the Department's cash and investments consisted of the following:

	State Highways and Transportation Department Fund	State Road Fund	State Road Bond Fund	Nonmajor Funds	Internal Service Funds	Agency Funds
Cash and investments:						
Cash and investments pooled in the State Treasury	\$10,342,873	\$1,284,392,834	\$18,257,427	\$18,545,272	\$ ---	\$ ---
Cash deposited with banks	---	---	---	---	1,032,554	---
U.S. agency obligations	---	---	---	---	97,098,257	---
U.S. Treasury obligations	---	---	---	---	15,789	---
Certificate of deposit	---	---	---	---	---	---
Repurchase agreements	---	---	---	---	13,909,363	---
Total	<u>\$10,342,873</u>	<u>\$1,284,392,834</u>	<u>\$18,257,427</u>	<u>\$18,545,272</u>	<u>\$112,055,963</u>	<u>\$ ---</u>
Restricted assets:						
Cash and investments pooled in the State Treasury	\$ ---	\$ 73,468,647	\$ ---	\$ ---	\$ ---	\$ ---
Cash and investments pooled with the Mo. Dept. of Revenue	---	---	---	---	---	3,714,268
Cash deposited with banks	---	25,064	---	---	---	28
U.S. agency obligations	---	---	---	---	---	64,041,286
U.S. Treasury obligations	---	---	---	---	200,000	3,011,010
Certificate of deposit	---	---	---	---	100,000	---
Repurchase agreements	---	---	---	---	---	3,690,155
Total	<u>\$ ---</u>	<u>\$ 73,493,711</u>	<u>\$ ---</u>	<u>\$ ---</u>	<u>\$ 300,000</u>	<u>\$74,456,747</u>

At June 30, 2011, the Department's investments had the following maturities:

Investment type	Fair Value	Investment maturities (In years)		
		Less than 1	1 to 5	6 to 10
Repurchase agreements	\$ 18,687,891	\$ 18,687,891	\$ ---	\$ ---
Certificate of deposit	100,000	100,000	---	---
U.S. Treasury obligations	1,218,244	999,970	218,274	---
U.S. agency obligations	<u>159,099,296</u>	<u>87,732,941</u>	<u>71,366,355</u>	---
	<u>\$179,105,431</u>	<u>\$107,520,802</u>	<u>\$71,584,629</u>	<u>\$ ---</u>

At June 30, 2010, the Department's investments had the following maturities:

Investment type	Fair Value	Investment maturities (In years)		
		Less than 1	1 to 5	6 to 10
Repurchase agreements	\$ 17,599,518	\$ 17,599,518	\$ ---	\$ ---
Certificate of deposit	100,000	100,000	---	---
U.S. Treasury obligations	3,226,799	3,226,799	---	---
U.S. agency obligations	<u>161,139,543</u>	<u>116,596,659</u>	<u>44,542,884</u>	---
	<u>\$182,065,860</u>	<u>\$137,522,976</u>	<u>\$44,542,884</u>	<u>\$ ---</u>

At June 30, 2011 and 2010, the Department's investments were rated as shown below. This disclosure does not include repurchase agreements, pooled investments, or the certificate of deposit. Subsequent to June 30, Standard and Poor's lowered their long-term sovereign credit rating on the United States to AA+ from AAA.

Investment Type	Moody's	Standard and Poor's	Fair Value	
			2011	2010
U.S. agency obligations	Aaa	---	\$110,067,090	\$144,464,906
U.S. agency obligations	---	AAA	49,032,206	16,674,637
U.S. Treasury obligations	Aaa	---	<u>1,218,244</u>	<u>3,226,799</u>
			<u>\$160,317,540</u>	<u>\$164,366,342</u>



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Note 3: Receivables

Reimbursement receivables consist of billings to outside entities for repayment of expenditures incurred by MoDOT. Also included are miscellaneous receivables from contractors and others. Reimbursement receivables are shown net of an allowance for doubtful accounts of \$5,377,602 and \$2,723,083 at June 30, 2011 and 2010, respectively. The Department provides an allowance based upon a review of the outstanding receivables, historical collection information and existing economic conditions.

Contributions receivable consists of amounts due from participating employers and members in the Department's insurance and risk management plans. The federal government receivable represents funds to be received on federally-participating projects. Loans receivables represent loans to cities and counties for nonhighway-related projects, such as airport improvements.

Receivables at June 30, 2011 for the government's individual major funds, nonmajor funds and internal service funds were as follows:

	<u>State Highways and Transportation Department Fund</u>	<u>State Road Fund</u>	<u>State Road Bond Fund</u>	<u>Nonmajor Funds</u>
State taxes and fees	\$107,920,285	\$ 14,946,758	\$8,145,413	\$ 762,545
Federal government	—	61,067,644	—	6,541,071
Miscellaneous:				
Reimbursements	3,104,907	41,798,674	—	1,464,152
Interest	60,824	1,950,619	32,448	15,674
Contributions	—	—	—	—
Total miscellaneous	<u>3,165,731</u>	<u>43,749,293</u>	<u>32,448</u>	<u>1,479,826</u>
Loans	—	—	—	2,948,814
Total receivables	<u>\$111,086,016</u>	<u>\$119,763,695</u>	<u>\$8,177,861</u>	<u>\$11,732,256</u>

Receivables at June 30, 2010 for the government's individual major funds, nonmajor funds and internal service funds were as follows:

	<u>State Highways and Transportation Department Fund</u>	<u>State Road Fund</u>	<u>State Road Bond Fund</u>	<u>Nonmajor Funds</u>
State taxes and fees	\$112,484,844	\$ 16,323,744	\$8,555,610	\$ 636,459
Federal government	—	185,020,503	—	7,563,779
Miscellaneous:				
Reimbursements	2,952,187	22,076,577	—	708,073
Interest	64,189	1,678,196	31,896	15,369
Contributions	—	—	—	—
Total miscellaneous	<u>3,016,376</u>	<u>23,754,773</u>	<u>31,896</u>	<u>723,442</u>
Loans	—	—	—	2,363,778
Total receivables	<u>\$115,501,220</u>	<u>\$225,099,020</u>	<u>\$8,587,506</u>	<u>\$11,287,458</u>

<u>Internal Service Funds</u>	<u>Total</u>	<u>Due Within One Year</u>
\$ —	\$131,775,001	\$131,775,001
259	67,608,974	67,608,974
1,583,837	47,951,570	35,229,312
372,102	2,431,667	2,431,667
<u>1,453,918</u>	<u>1,453,918</u>	<u>1,453,918</u>
<u>3,409,857</u>	<u>51,837,155</u>	<u>39,114,897</u>
---	2,948,814	443,022
<u>\$3,410,116</u>	<u>\$254,169,944</u>	<u>\$238,941,894</u>

<u>Internal Service Funds</u>	<u>Total</u>	<u>Due Within One Year</u>
\$ —	\$138,000,657	\$138,000,657
2,486	192,586,768	192,586,768
382,310	26,119,147	24,185,998
528,642	2,318,292	2,318,292
<u>1,543,023</u>	<u>1,543,023</u>	<u>1,543,023</u>
<u>2,453,975</u>	<u>29,980,462</u>	<u>28,047,313</u>
---	2,363,778	372,027
<u>\$2,456,461</u>	<u>\$362,931,665</u>	<u>\$359,006,765</u>

Note 4: Capital Assets

Changes in capital assets for the year ended June 30, 2011 are summarized below:

	<u>Beginning Balance</u>	<u>Additions</u>	<u>Deletions/ Retirements</u>	<u>Transfers</u>	<u>Ending Balance</u>
Nondepreciable capital assets					
Land and permanent easements	\$ 2,448,229,814	\$ 611,242	\$ 11,612,473	\$ 39,475,289	\$ 2,476,703,872
Software in progress	741,343	1,912,759	—	(1,156,576)	1,497,526
Construction in progress	164,332,712	35,690,437	—	(74,019,435)	126,003,714
Infrastructure in progress	<u>2,726,355,921</u>	<u>1,175,588,086</u>	<u>—</u>	<u>(744,939,183)</u>	<u>3,157,004,824</u>
Total nondepreciable capital assets	<u>5,339,659,790</u>	<u>1,213,802,524</u>	<u>11,612,473</u>	<u>(780,639,905)</u>	<u>5,761,209,936</u>
Depreciable/amortizable capital assets					
Land improvements	15,318,312	—	16,200	8,793,766	24,095,878
Buildings	240,529,416	—	1,493,592	25,750,380	264,786,204
Software	11,983,790	1,414,815	—	1,156,576	14,555,181
Equipment	297,378,467	17,963,785	20,699,962	—	294,642,290
Vehicles	197,293,950	16,310,430	13,573,627	—	200,030,753
Temporary easements	6,494,688	295,461	1,761,892	—	5,028,257
Infrastructure	<u>43,589,497,956</u>	<u>—</u>	<u>79,048,065</u>	<u>744,939,183</u>	<u>44,255,389,074</u>
Total depreciable/amortizable capital assets	<u>44,358,496,579</u>	<u>35,984,491</u>	<u>116,593,338</u>	<u>780,639,905</u>	<u>45,058,527,637</u>
Accumulated depreciation/amortization					
Land improvements	8,538,880	567,059	16,200	—	9,089,739
Buildings	89,024,292	8,444,471	1,046,462	—	96,422,301
Software	7,699,510	2,782,553	—	—	10,482,063
Equipment	173,630,030	20,841,411	19,617,530	—	174,853,911
Vehicles	129,848,556	14,984,362	12,897,287	—	131,935,631
Temporary easements	2,130,921	2,164,813	1,761,892	—	2,533,842
Infrastructure	<u>21,839,004,396</u>	<u>697,888,892</u>	<u>79,048,065</u>	<u>—</u>	<u>22,457,845,223</u>
Total accumulated depreciation/amortization	<u>22,249,876,585</u>	<u>747,673,561</u>	<u>114,387,436</u>	<u>—</u>	<u>22,883,162,710</u>
Total depreciable/amortizable capital assets, net	<u>22,108,619,994</u>	<u>(711,689,070)</u>	<u>2,205,902</u>	<u>780,639,905</u>	<u>22,175,364,927</u>
Total net capital assets	<u>\$ 27,448,279,784</u>	<u>\$ 502,113,454</u>	<u>\$ 13,818,375</u>	<u>\$ —</u>	<u>\$ 27,936,574,863</u>

Changes in capital assets for the year ended June 30, 2010 are summarized below:

<u>Beginning Balance</u>	<u>Additions</u>	<u>Deletions/ Retirements</u>	<u>Transfers</u>	<u>Ending Balance</u>
\$ 2,398,111,952	\$ 977,886	\$21,559,040	\$ 70,699,016	\$ 2,448,229,814
—	869,287	—	(127,944)	741,343
190,308,901	57,152,983	—	(83,129,172)	164,332,712
<u>2,461,040,395</u>	<u>1,300,649,997</u>	<u>—</u>	<u>(1,035,334,471)</u>	<u>2,726,355,921</u>
<u>5,049,461,248</u>	<u>1,359,650,153</u>	<u>21,559,040</u>	<u>(1,047,892,571)</u>	<u>5,339,659,790</u>
14,964,839	—	—	353,473	15,318,312
229,528,550	119,332	1,177,307	12,058,841	240,529,416
10,892,009	963,837	—	127,944	11,983,790
289,649,010	22,970,269	15,258,654	17,842	297,378,467
187,406,012	20,174,005	10,286,067	—	197,293,950
5,638,181	1,863,815	1,007,308	—	6,494,688
<u>42,600,584,255</u>	<u>—</u>	<u>46,420,770</u>	<u>1,035,334,471</u>	<u>43,589,497,956</u>
<u>43,338,662,856</u>	<u>46,091,258</u>	<u>74,150,106</u>	<u>1,047,892,571</u>	<u>44,358,496,579</u>
8,005,509	533,371	—	—	8,538,880
81,777,739	7,927,109	680,556	—	89,024,292
4,817,934	2,881,576	—	—	7,699,510
165,492,257	21,908,051	13,770,278	—	173,630,030
123,944,668	15,628,185	9,724,297	—	129,848,556
1,258,835	1,879,394	1,007,308	—	2,130,921
<u>21,059,681,629</u>	<u>825,743,537</u>	<u>46,420,770</u>	<u>—</u>	<u>21,839,004,396</u>
<u>21,444,978,571</u>	<u>876,501,223</u>	<u>71,603,209</u>	<u>—</u>	<u>22,249,876,585</u>
<u>21,893,684,285</u>	<u>(830,409,965)</u>	<u>2,546,897</u>	<u>1,047,892,571</u>	<u>22,108,619,994</u>
<u>\$ 26,943,145,533</u>	<u>\$ 529,240,188</u>	<u>\$24,105,937</u>	<u>\$ —</u>	<u>\$27,448,279,784</u>

Note 5: Risk Management

The Department is exposed to various risks of loss related to torts; theft of, damage to and destruction of assets; errors and omissions; injuries to employees; and natural disasters. In addition, various lawsuits against the Department arise incident to the Department's normal operations. These risks have been classified as workers' compensation, vehicle liability, general liability, condemnation and inverse condemnation, contractor suits, employment suits, environmental regulatory liability and levy and drainage district suits. It is the policy of the Department to manage its risks internally, with the exception of purchased earthquake and major building insurance policies. No insurance settlements exceeded coverage in the last three years. In addition, all State employees and officers are covered by the State's Legal Expense Fund.

(A) Workers' Compensation, Vehicle and General Liabilities

The Department sets aside assets for the settlement of workers' compensation, vehicle liability and general liability claims in an internal service fund, the MHTC Self-Insurance Fund. Section 537.610 RSMo. limits the liability of the State and its public entities on claims within the scope of Sections 537.600 to 537.650 RSMo., except for those claims governed by the provisions of the Missouri Workers' Compensation Law, Chapter 287 RSMo. The limits were \$2,545,062 and \$2,509,186 for all claims arising out of a single accident or occurrence, and \$381,759 and \$376,378 for any one person in a single accident or occurrence, at June 30, 2011 and 2010, respectively, as set by the Missouri Department of Insurance.

Estimated pending self-insurance claims represent the expected losses to be realized on known claims pending and include minor non-incremental claims adjustment expenses. Estimated unreported claims represent expected losses or claims incurred but not reported. Amounts are reported based on actuarial calculations. Liabilities for incurred losses related to workers' compensation and general and vehicle liability claims are reported at their discounted value, assuming an investment yield of 2.0 percent.

Changes in pending self-insurance claims and incurred but not reported claims for workers' compensation, vehicle and general liability during the past two years are as follows:

	<u>Beginning Balance</u>	<u>Current Claims and Estimate Changes</u>	<u>Claim Payments</u>	<u>Ending Balance</u>
2011	\$81,561,271	\$28,562,858	\$20,140,489	\$89,983,640
2010	\$68,776,443	\$31,337,143	\$18,552,315	\$81,561,271

(B) Other Claims

Claims for condemnation and inverse condemnation, contractor suits, levy and drainage district suits, environmental regulatory liability and employment suits are paid from the State Road Fund. Liabilities are reported when it is probable that a loss has occurred and the amount of that loss can be reasonably estimated. As listed in the Financing and Other Obligations note disclosure, the Department has approximately \$9,581,694 and \$4,067,320 in claims and judgments payable at June 30, 2011 and 2010, respectively. The Department is involved in other such suits for which no liability has been recorded, as a probable loss has not occurred. The aggregate potential liability of all claims deemed probable or possible to result in a loss was estimated to be approximately \$14,894,695 and \$8,739,323 as of June 30, 2011 and 2010, respectively. These estimates are within a range of \$9,011,397 to \$30,128,128 and \$4,204,426 to \$31,194,317 as of June 30, 2011 and 2010, respectively.

Note 6: Medical and Life Insurance Plan

The MoDOT and Missouri State Highway Patrol (MSHP) Insurance Plan (the Medical and Life Insurance Plan) Internal Service Fund accounts for the medical coverage provided on a self-insured basis and life insurance and transplant insurance benefits underwritten by commercial insurance companies. These benefits are available to employees, retirees, certain disabled employees, spouses, certain dependents and survivors of deceased employees and retirees of the Department, the MSHP and the MoDOT and Patrol Employees' Retirement System (MPERS). Changes to plan benefits and funding are required to be approved by the Commission. Incurred but not reported claims of \$11,400,000 and \$11,800,000 were reported in the Medical and Life Insurance Plan as of June 30, 2011 and 2010, respectively.

Claims incurred but not reported represent estimated unreported claims. This liability is established from an actuarial report, which is based on data provided by the Department and claims administrators. Changes in the incurred but not reported claims liability during the past two years are as follows:

	<u>Beginning Balance</u>	<u>Current Claims and Estimate Changes</u>	<u>Claim Payments</u>	<u>Ending Balance</u>
2011	\$11,800,000	\$ 103,234,268	\$103,634,268	\$11,400,000
2010	\$12,000,000	\$ 99,880,506	\$100,080,506	\$11,800,000

Note 7: Other Post-Employment Benefits (OPEB)

The Department provides a portion of health care insurance through the Medical and Life Insurance Plan, as discussed in the prior Note, in accordance with Section 104.270 RSMo. For purposes of reporting OPEB costs and obligations in accordance with GASB Statement 45, the Insurance Plan is disclosed within the state of Missouri reporting entity as a single employer plan. However, it is disclosed for the Department's reporting purposes as an agent, multiple-employer plan, as it includes employees of MoDOT, MSHP and MPERS, and is not a separate legal entity. These other post-employment benefit costs are included in the Medical and Life Insurance Plan Internal Service Fund.

Eligible members are employees who retire from the Department participating in the Medical and Life Insurance Plan with a minimum of five years of creditable service if hired before January 1, 2011 or ten years of creditable service if hired on or after January 1, 2011. Premiums vary by coverage categories, which include retirees, certain disabled employees, spouses, certain dependents and survivors of deceased employees and retirees. Members' and the Department's required contribution rates average approximately 51.0 percent and 49.0 percent, respectively, of total premiums. Plan member contributions range from \$16 to \$656 per month. The medical insurance benefits, and employer and member contribution amounts, are recommended by the Medical and Life Insurance Plan's Board of Trustees and are approved by the Commission. The Insurance Plan is financed on a pay-as-you-go basis.

	<u>Plan Total</u>			<u>Department Portion</u>		
	<u>2011</u>	<u>2010</u>	<u>2009</u>	<u>2011</u>	<u>2010</u>	<u>2009</u>
Annual OPEB Cost	\$ 109,284,533	\$ 110,385,424	\$ 90,872,132	\$ 79,024,650	\$ 83,132,045	\$ 65,804,295
Net OPEB obligations at year end	300,262,255	221,323,950	136,698,656	214,407,085	157,985,387	97,456,294
Percentage of annual OPEB cost contributed	n/a	n/a	n/a	29 %	27 %	29 %

The Department contributed \$22.6 and \$22.6 million, including implicit rate subsidies, during fiscal years 2011 and 2010, respectively. Although funding is not related to payroll amounts, an equivalent Annual Required Contribution (ARC) rate would be 31.5 percent and 30.0 percent of annual covered payroll of \$251,164,672 and \$266,455,521 for fiscal years 2011 and 2010, respectively. MoDOT's share of the changes in the Plan's net OPEB obligation at June 30, 2011 is as follows:

Normal cost	\$ 30,779,732
Amortization payment	46,921,365
Interest on net OPEB obligation	10,605,891
Adjustment to ARC	<u>(9,282,338)</u>
Annual OPEB cost	79,024,650
Contributions	<u>(22,602,952)</u>
Increase in net OPEB obligation	56,421,698
Net OPEB Obligation – beginning of year	<u>157,985,387</u>
Net OPEB Obligation – end of year	<u>\$ 214,407,085</u>

Based on an actuarial valuation report dated October 1, 2009, for the fiscal year ending June 30, 2010, the Plan's total actuarial accrued liability is \$1,094.8 million. Because the Plan is an internal service fund of the Department, the Plan's assets have not been set aside; therefore, there is no actuarial value of assets. The Department's portion of the actuarial accrued liability at year-end was as follows:

Actuarial accrued liability (AAL)	\$798,601,629
Actuarial value of assets	---
Unfunded actuarial accrued liability (UAAL)	<u>\$798,601,629</u>
Funded ratio (actuarial value of plan assets/AAL)	0 %
Covered payroll	\$251,164,672
UAAL as a percentage of covered payroll	318 %

Actuarial valuations reflect a long-term perspective and involve estimates of the value of reported amounts and assumptions about the probability of events far into the future. These calculations are subject to continual revision as actual results are compared to past expectations and new estimates are made about the future. A Schedule of Funding Progress, presented as Required Supplementary Information, follows the Notes to the Financial Statements. As allowed by the GASB, this reporting requirement is being implemented prospectively, as data is not available for prior years. Over time, a Schedule of Funding Progress presents trend information about whether the actuarial value of plan assets is increasing or decreasing relative to the actuarial accrued liability for benefits. The actuarial calculations have been based on the substantive plan in place at the time of valuation and on the pattern of cost sharing between the employers and members at that point.

The actuarial methods and assumptions utilized in the valuation were as follows:

Actuarial cost method	projected unit credit
UAAL amortization method	level dollar amount
UAAL amortization period, closed/open	30 years, open
Investment return (discount) rate	4.5 %
Healthcare cost trend rate	8%, decreasing to 5% in 2015

At its September 14, 2011 meeting, the MHTC voted to establish a new retiree health care contribution strategy for future retirees. For employees who retire on or after January 1, 2014, the Commission contribution will be based on the employee's years of service, rather than a flat percentage of the monthly premium.

Note 8: Financing and Other Obligations

Changes in long-term obligations for the year ended June 30, 2011 were as follows:

<u>Obligation</u>	<u>Beginning Balance</u>	<u>Additions</u>	<u>Reductions</u>	<u>Ending Balance</u>	<u>Due Within One Year</u>
State road bonds	\$ 3,352,640,000	\$130,390,000	\$278,315,000	\$3,204,715,000	\$ 133,190,000
Advances from other entities	20,537,068	10,095,569	6,954,626	23,678,011	4,370,430
Federal Highway Administration loan	12,169,793	—	12,169,793	—	—
Capital leases	14,321,546	4,868,805	10,713,978	8,476,373	2,994,321
Claims and judgments	4,067,320	8,914,849	3,400,475	9,581,694	4,321,693
Compensated absences	37,908,860	22,118,819	23,096,858	36,930,821	23,096,858
Other post-employment benefits	157,985,387	56,421,698	—	214,407,085	—
Pollution remediation	14,653	197,919	75,539	137,033	137,033
	<u>\$ 3,599,644,627</u>	<u>\$233,007,659</u>	<u>\$334,726,269</u>	<u>\$3,497,926,017</u>	<u>\$168,110,335</u>
Amortization of financing activity:					
Deferred refunding difference				(20,429,813)	
Capital lease termination				—	
Discount				(117,136)	
Premium				116,532,498	
				<u>\$3,593,911,566</u>	

Changes in long-term obligations for the year ended June 30, 2010 were as follows:

<u>Obligation</u>	<u>Beginning Balance</u>	<u>Additions</u>	<u>Reductions</u>	<u>Ending Balance</u>	<u>Due Within One Year</u>
State road bonds	\$ 2,355,925,000	\$ 1,085,000,000	\$ 88,285,000	\$3,352,640,000	\$ 123,340,000
Advances from other entities	14,994,037	10,910,480	5,367,449	20,537,068	6,616,088
Federal Highway Administration loan	12,169,793	—	—	12,169,793	12,169,793
Capital leases	19,646,417	3,283,945	8,608,816	14,321,546	9,308,965
Claims and judgments	5,926,304	2,295,357	4,154,341	4,067,320	2,938,561
Compensated absences	37,898,074	25,014,820	25,004,034	37,908,860	25,004,034
Other post-employment benefits	97,456,294	60,529,093	—	157,985,387	—
Pollution remediation	153,657	94,241	233,245	14,653	14,653
	<u>\$ 2,544,169,576</u>	<u>\$ 1,187,127,936</u>	<u>\$ 131,652,885</u>	<u>\$3,599,644,627</u>	<u>\$179,392,094</u>
Amortization of financing activity:					
Deferred refunding difference				(16,880,386)	
Capital lease termination				(36,564)	
Discount				(131,368)	
Premium				115,473,978	
				<u>\$3,698,070,287</u>	

Payments on state road bonds are made from the Road Fund and the Road Bond Fund. Compensated absences are liquidated by the governmental funds from which the related salaries are paid. All other long-term obligation payments are made from the Road Fund.

The detail of long-term debt is as follows:

State road bonds:

	<u>2011</u>	<u>2010</u>
Series A 2000 State Road bonds, originally issued for \$250,000,000, to accelerate projects in the Department's five-year plan due in annual installments of \$6,610,000 to \$13,315,000 beginning February 1, 2002 through 2013; interest varying from 4.30 percent to 5.63 percent; secured by revenues collected under Article IV, Section 30(b) of the Missouri Constitution. These bonds were called in fiscal year 2011.	\$ ---	\$ 26,310,000
Series A 2001 State Road bonds, originally issued for \$200,000,000, to finance projects in conformity with the priorities established in the 1992 plan developed by the Department due in annual installments of \$7,110,000 to \$10,535,000 beginning February 1, 2003 through 2015; interest varying from 2.25 percent to 5.125 percent; secured by revenues collected under Article IV, Section 30(b) of the Missouri Constitution.	10,125,000	30,915,000
Series A 2002 State Road bonds originally issued for \$203,000,000, to finance projects in conformity with the priorities established in the 1992 plan developed by the Department due in annual installments of \$7,435,000 to \$10,075,000 beginning February 1, 2004 through 2015; interest varying from 3.00 percent to 5.25 percent; secured by revenues collected under Article IV, Section 30(b) of the Missouri Constitution.	9,675,000	37,325,000
Series A 2003 State Road bonds, originally issued for \$254,000,000, to finance projects in conformity with the priorities established in the 1992 plan developed by the Department due in annual installments of \$8,125,000 to \$18,910,000 beginning February 1, 2005 through 2023; interest varying from 2.00 percent to 5.00 percent; secured by revenues collected under Article IV, Section 30(b) of the Missouri Constitution.	11,990,000	135,335,000
Series A 2005 State Road bonds, originally issued for \$278,660,000, to finance projects pursuant to the Smoother, Safer, Sooner road and bridge program, due in annual installments of \$23,835,000 to \$33,940,000 beginning May 1, 2006 through 2015; interest varying from 2.50 percent to 5.00 percent; secured by revenues collected under Article IV, Section 30(b) of the Missouri Constitution.	126,460,000	154,485,000
Series B 2005 State Road bonds, originally issued for \$72,000,000, to finance projects pursuant to the Smoother, Safer, Sooner road and bridge program, demand bonds due in 2015; variable interest rate determined weekly, not to exceed 10 percent or the maximum rate permitted by law; secured by revenues collected under Article IV, Section 30(b) of the Missouri Constitution. See Variable Rate Demand Bonds subsection.	58,920,000	58,920,000
Series A 2006 State Road bonds, originally issued for \$296,670,000, to finance projects pursuant to the Smoother, Safer, Sooner road and bridge program; due in annual installments of \$10,000,000 to \$49,085,000; beginning in 2009 through 2021; interest varying from 3.75 percent to 5.00 percent; secured by revenues collected under Article IV, Section 30(b) of the Missouri Constitution.	251,670,000	271,670,000
Series B 2006 State Road bonds, originally issued for \$503,330,000, to finance projects pursuant to the Smoother, Safer, Sooner road and bridge program due in annual installments of \$67,735,000 to \$121,210,000 beginning in 2022 through 2026; interest varying from 4.50 percent to 5.00 percent; secured by revenues collected under Article IV, Section 30(b) of the Missouri Constitution.	503,330,000	503,330,000
Series 2006 Refunding State Road bonds, originally issued for \$394,870,000, to advance refund certain portions of Series A 2000 through 2003 State Road bonds; due in annual installments of \$13,110,000 to \$61,200,000 beginning February 1, 2013 through 2022; interest varying from 4.00 percent to 5.00 percent; secured by revenues collected under Article IV, Section 30(b) of the Missouri Constitution.	394,870,000	394,870,000

Series A 2007 State Road bonds, originally issued for \$526,800,000, to finance projects pursuant to the Smoother, Safer, Sooner road and bridge program due in annual installments of \$1,600,000 to \$69,765,000 beginning in 2009 through 2027; interest varying from 4.00 percent to 5.25 percent; secured by revenues collected under Article IV, Section 30(b) of the Missouri Constitution.	510,145,000	511,745,000
Series A 2008 Federal Reimbursement State Road Bonds, originally issued for \$142,735,000, to finance federally-eligible projects, including the new I-64 project in St. Louis, due in annual installments of \$7,140,000 to \$12,870,000 beginning in 2011 through 2025; interest varying from 3.00 percent to 5.00 percent; secured by revenues collected from federal highway reimbursements.	135,595,000	142,735,000
Series A 2009 Federal Reimbursement State Road Bonds, originally issued for \$195,625,000, to finance federally-eligible projects, including the Safe and Sound bridge program, due in annual installments of \$14,505,000 to \$21,870,000 beginning in 2011 through 2021; interest varying from 2.00 percent to 5.00 percent; secured by revenues collected from federal highway reimbursements.	181,120,000	195,625,000
Series B 2009 Federal Reimbursement State Road Bonds, originally issued for \$404,375,000, to finance federally-eligible projects, including the Safe and Sound bridge program, due in annual installments of \$23,175,000 to \$43,250,000 beginning in 2022 through 2033; interest varying from 4.80 percent to 5.45 percent, exclusive of expected U.S. Treasury subsidy; secured by revenues collected from federal highway reimbursements.	404,375,000	404,375,000
Series C 2009 State Road bonds, originally issued for \$300,000,000, to finance projects pursuant to Amendment 3 due in annual installments of \$19,070,000 to \$28,015,000 beginning in 2017 through 2029; interest varying from 4.31 percent to 5.63 percent, exclusive of expected U.S. Treasury subsidy; secured by revenues collected under Article IV, Section 30(b) of the Missouri Constitution.	300,000,000	300,000,000
Series A 2010 Federal Reimbursement State Road Bonds, originally issued for \$128,865,000, to finance federally-eligible projects, including the new Mississippi River Bridge in St. Louis and the Safe and Sound bridge program, due in annual installments of \$2,745,000 to \$13,610,000 beginning in 2011 through 2022; interest varying from 1.50 percent to 5.00 percent; secured by revenues collected from federal highway reimbursements.	119,915,000	128,865,000
Series B 2010 Federal Reimbursement State Road Bonds, originally issued for \$56,135,000, to finance federally-eligible projects, including the new Mississippi River Bridge in St. Louis and the Safe and Sound bridge program, due in annual installments of \$11,290,000 to \$15,425,000 beginning in 2022 through 2025; interest varying from 4.72 percent to 5.02 percent, exclusive of expected U.S. Treasury subsidy; secured by revenues collected from federal highway reimbursements.	56,135,000	56,135,000
Series C 2010 Refunding State Road bonds, originally issued for \$130,390,000, to advance refund certain portions of Series A 2001 through 2003 State Road bonds; due in annual installments of \$1,205,000 to \$31,145,000 beginning February 1, 2013 through 2023; interest varying from 3.00 percent to 5.00 percent; secured by revenues collected under Article IV, Section 30(b) of the Missouri Constitution.	<u>130,390,000</u>	<u>—</u>
	<u>\$3,204,715,000</u>	<u>\$3,352,640,000</u>

Tax-Exempt issuances: The Series 2000, 2001, 2002, 2003 and Refunding Series 2006 and 2010 bonds are Senior Bonds and would take priority in payment over other bonds. The Series A 2005 and Series A and B 2006 bonds are First Lien bonds. The Series A 2007 bonds are Second Lien bonds. The Series B 2005 bonds are Third Lien bonds. The Series A 2008, A 2009 and A 2010 bonds are liens on federal highway reimbursement revenues. As tax-exempt issuances, these bonds are subject to federal arbitrage regulations.

Taxable issuances: The Series B 2009 and B 2010 bonds are liens on federal highway reimbursement revenues. The Series C 2009 bonds are Third Lien bonds. These bonds are taxable Build America Bonds as established under the American Recovery and Reinvestment Act.

- Variable Rate Demand Bonds

The Series B 2005 State Road bonds were issued as variable rate instruments with weekly rate changes. The remarketing agents determine the interest rate as the lowest rate that will permit the bonds to be sold at par. During the year, interest rates ranged from 0.06 percent to 0.33 percent. Accrued interest is paid on a monthly basis. These bonds are demand obligations and are subject to tender. If the tendered bonds cannot be remarketed, the remarketing agents have agreed to purchase the bonds and hold them for a maximum of 180 days. The remarketing agents receive quarterly fees to provide the service. The fees are 7.5 basis points of amounts outstanding.

Under an irrevocable letter of credit issued by State Street Bank and Trust Company, the bank is obligated to pay the bond trustee the purchase price of bonds not remarketed. The letter of credit expires July 21, 2012.

If monies are drawn on the letter of credit, the Commission may pay the purchase price of the bonds or obtain a liquidity advance, payable 60 days following the advance, with interest at the federal funds rate plus 0.5 percent. The Commission may enter into a term loan of up to three years bearing interest at a rate equal to the federal funds rate plus 1.5 percent. If the term loan were to be utilized because the outstanding amount of \$58,920,000 was not resold, the Commission would be required to pay approximately \$10,123,000 semi-annually for 3 years, assuming a 1.75 percent interest rate. The Department pays quarterly fees of 17 basis points to the bank.

- Defeased Debt – Fiscal year 2007

In December 2006, the Commission defeased \$407.6 million of outstanding State Road Bonds by placing funds into an irrevocable trust to provide for future debt service payments of portions of Series 2000 through 2003 bonds. Accordingly, the trust account assets and those portions of the bonds are excluded from the Department's financial statements. The amounts of outstanding bonds considered defeased at June 30, 2011 are as follows:

<u>Bond Series</u>	<u>Principal Defeased</u>
2001 A	\$105,075,000
2002 A	109,165,000
2003 A	<u>57,390,000</u>
Total	<u>\$271,630,000</u>

- Defeased Debt – Fiscal year 2011

In November 2010, the Commission issued \$130.4 million in State Road Bonds with interest rates ranging from 3.00 percent to 5.00 percent to advance refund \$141.3 million of outstanding State Road Bonds. The net proceeds of \$150.5 million were deposited into an irrevocable trust with an escrow agent to purchase State and Local Government Securities (SLGS) and U. S. Treasury Notes to provide for future debt service payments of portions of the Series 2001 through 2003 bonds. As a result, those portions of the bonds are considered defeased and the liability for those bonds has been removed from the Department's government-wide statements of net assets. The reacquisition price (\$150.5 million) exceeded the net carrying amount of the old debt (\$144.5 million) by \$6.0 million. This advanced refunding was undertaken to reduce total debt service payments by \$13.3 million and resulted in an economic gain (present value savings) of \$11.7 million. The amounts of outstanding bonds considered defeased at June 30, 2011 are as follows:

<u>Bond Series</u>	<u>Principal Defeased</u>
2001 A	\$ 11,135,000
2002 A	18,405,000
2003 A	<u>111,760,000</u>
Total	<u>\$141,300,000</u>

Advances from other entities:	<u>2011</u>	<u>2010</u>
American Energy Producers; to make improvements to Route 65; principal due in fiscal year 2011; no interest will accrue.	\$ --	\$ 183,750
City of Chillicothe; to make improvements to Route 65; principal due August 31, 2010; no interest will accrue.	--	193,365
City of Columbia; to make improvements to Route 63 at Gans Road; principal due August 1, 2010; no interest will accrue.	--	970,719
City of Fulton; to make improvements at Business Route 54 and Second Street; principal due August 5, 2012; no interest will accrue.	981,014	981,014
Joplin Special Road District; to make improvements at Route 43 and Douglas Fir Road; principal due August 1, 2011; no interest will accrue.	175,332	297,000
City of Kansas City; to make improvements at Route 150 and Botts Road; principal due in 2013 and 2014; no interest will accrue.	5,037,576	99,453
Kansas City Power and Light; to make improvements to Route 45; principal due August 1, 2010; no interest will accrue.	--	2,220,834
City of Moberly; to make improvements to Routes 24 and DD; principal due August 1, 2011; no interest will accrue.	428,000	119,064
City of O'Fallon; to accelerate a portion of the Route 364 (Page Avenue Extension) project, which consists of constructing a south outer road; principal due July 1, 2015; no interest will accrue.	8,835,335	8,835,335
City of Pacific; to make improvements to Route I-44; principal due August 1, 2011; no interest will accrue.	459,643	173,946
City of Rogersville; to make improvements to Route 60; principal due in fiscal year 2013; no interest will accrue	355,733	73,630
Show Me Ethanol; to make improvements to Route 24; principal due July 29, 2011; no interest will accrue.	112,496	53,243
City of Springfield; to make improvements on Route 60 (James River Freeway) and National Avenue; principal due in fiscal years 2012 and 2013; no interest will accrue.	3,256,077	2,619,777
Springfield Underground; to make improvements to Route 744; principal due August 1, 2010; no interest will accrue.	--	1,693,300
County of St. Charles; to provide a location, needs and cost study of a river crossing on Highway 40 between St. Louis County and St. Charles County; principal due July 1, 2020; no interest will accrue.	644,498	644,498
County of St. Charles; to make improvements to Route 364; principal due August 1, 2012 and August 1, 2013; no interest will accrue.	1,992,867	--
County of St. Louis; to make improvements to Route 40/I-64 at Spirit of St. Louis Blvd; principal due August 3, 2010; no interest will accrue.	--	1,054,120
City of Trenton; to make improvements to Route 65; principal due August 1, 2012; no interest will accrue.	382,000	24,020
City of Warrenton; to make improvements to Route 47; principal due August 1, 2010; no interest will accrue.	--	300,000
City of Waynesville; to make improvements parallel to I-44; principal due August 1, 2011; no interest will accrue.	<u>1,017,440</u>	<u>--</u>
	<u>\$23,678,011</u>	<u>\$20,537,068</u>

Federal loan:

Federal Highway Administration; for the extension of Page Avenue in St. Charles County; principal payments due in 2011, no interest will accrue.

	<u>2011</u>	<u>2010</u>
	\$ <u> </u>	<u>\$12,169,793</u>

Annual debt service requirements to maturity are indicated in the following schedule. The interest amounts for the demand obligation bonds reflect the year-end rate of 0.06 percent and are based upon the current debt service schedule. The interest payments for the Build America Bonds are shown excluding the expected receipt of interest subsidy payments from the U.S. Treasury. The Commission is responsible for loan interest payments to make improvements to Highway 36, due in annual installments beginning in fiscal year 2011 through 2020, at an interest rate of 3.99 percent. The U.S. Highway 36 – Interstate 72 Corridor Transportation Development District is responsible for principal payments.

<u>Fiscal Year</u>	<u>Principal Due</u>	<u>Interest Due</u>	<u>Total Due</u>
State Road Bonds			
2012	\$ 133,190,000	\$ 153,980,488	\$ 287,170,488
2013	153,525,000	149,295,344	302,820,344
2014	162,050,000	143,364,826	305,414,826
2015	169,550,000	136,763,735	306,313,735
2016	168,470,000	129,749,440	298,219,440
2017-2021	1,054,395,000	509,813,239	1,564,208,239
2022-2026	993,105,000	249,594,315	1,242,699,315
2027-2031	285,415,000	64,679,176	350,094,176
2032-2033	<u>85,015,000</u>	<u>6,984,030</u>	<u>91,999,030</u>
	<u>\$3,204,715,000</u>	<u>\$1,544,224,593</u>	<u>\$4,748,939,593</u>
Advances from other entities			
2012	\$ 4,370,430	\$ 1,074,861	\$ 5,445,291
2013	4,790,172	955,937	5,746,109
2014	5,000,000	835,581	5,835,581
2015	37,576	717,836	755,412
2016	8,835,335	600,091	9,435,426
2017-2021	<u>644,498</u>	<u>1,174,949</u>	<u>1,819,447</u>
	<u>\$ 23,678,011</u>	<u>\$ 5,359,255</u>	<u>\$ 29,037,266</u>

House Bill 1742, signed by the Governor on May 30, 2000, authorized the Department to issue bonds of \$2.25 billion through 2006, with no more than \$500.0 million issued in any one year. Under Constitutional Amendment 3, approved by Missouri voters on November 2, 2004, the authority of the Commission to issue State Road bonds is not subject to statutory provisions.

In December 2003, the Commission entered into a line-of-credit with the MTFC. The maximum amount available in the line-of-credit is the total uncommitted balance of the MTFC accounts. The primary purpose of the loan is to finance federally funded construction projects in the event of federal reimbursement delays for Road Fund projects. The Commission will make a lump-sum payment of principal and interest three months after the loan is advanced. At June 30, 2011 and 2010, no advances had been made to MoDOT on the line-of-credit agreement.

Capital lease obligations:

The Department is committed under several capital leases to finance the acquisition of various vehicles and equipment, as well as a building. Lease-purchase agreements for equipment, vehicles and the building grant a security interest in the related capital assets. The assets acquired through these capital leases are included in capital assets as follows:

	<u>2011</u>	<u>2010</u>
Building	\$ 4,106,522	\$ 4,106,522
Equipment	415,791	3,424,116
Vehicles	<u>8,079,361</u>	<u>35,336,749</u>
Total capital leased assets	12,601,674	42,867,387
Accumulated depreciation	<u>1,663,841</u>	<u>20,536,177</u>
Capital leased assets, net	<u>\$ 10,937,833</u>	<u>\$ 22,331,210</u>

The following schedule presents the future minimum lease payments under the capital leases and the present value of the future minimum lease payments as of June 30, 2011:

2012	\$ 3,226,590
2013	3,238,990
2014	681,991
2015	399,876
2016	396,000
2017-2020	<u>1,353,000</u>
Total minimum lease payments	9,296,447
Less: amount representing interest	<u>820,074</u>
Present value of minimum lease payments	<u>\$ 8,476,373</u>

Pollution remediation obligations:

During 2011, MoDOT performed work related to Missouri Department of Natural Resources' requirements for lagoons and a fuel leak. MoDOT is currently involved in remediation activities in two instances related to buildings and grounds caused by chemical contamination as well as three additional lagoon issues at rest areas. The potential for pollution remediation exists; however, any future remediation obligations are not yet estimable.

Note 9: Tax Revenues

Tax revenues for the fiscal years 2011 and 2010 were as follows:

	State Highways and Transportation Department Fund	State Road Fund	State Road Bond Fund	Nonmajor Funds	Total 2011
Fuel taxes	\$499,033,246	\$ 133,520	\$ —	\$ 249,421	\$499,416,187
Sales and use taxes	<u>51,011,271</u>	<u>110,286,871</u>	<u>100,534,982</u>	<u>7,503,329</u>	<u>269,336,453</u>
Total tax revenue	<u>\$550,044,517</u>	<u>\$110,420,391</u>	<u>\$100,534,982</u>	<u>\$7,752,750</u>	<u>\$768,752,640</u>

	State Highways and Transportation Department Fund	State Road Fund	State Road Bond Fund	Nonmajor Funds	Total 2010
Fuel taxes	\$503,121,282	\$ 114,205	\$ —	\$ 252,347	\$503,487,834
Sales and use taxes	<u>47,506,321</u>	<u>103,110,616</u>	<u>94,150,295</u>	<u>6,576,177</u>	<u>251,343,409</u>
Total tax revenue	<u>\$550,627,603</u>	<u>\$103,224,821</u>	<u>\$94,150,295</u>	<u>\$6,828,524</u>	<u>\$754,831,243</u>

Taxes are remitted by the Missouri Department of Revenue to the Department subsequent to collection. The Department receives the following taxes:

- **Fuel taxes** are paid on the sale of gasoline, aviation fuel used in propelling aircraft with reciprocating engines and diesel fuel. The taxes are authorized by Sections 142.010 – 142.350, 155.080 and 155.090, and 142.362 – 142.621 RSMo., respectively. The tax rate on gasoline and diesel fuels is \$0.17 per gallon. The Department receives 75.0 percent of the first \$0.11 and 70.0 percent of the next \$0.06. The remaining tax is distributed to cities and counties. In addition, the Department receives the entire tax on aviation fuel of \$0.09 per gallon.
- **Sales and use taxes** are paid on the purchase of any new or used motor vehicle or trailer, on vehicles purchased out of state and titled in Missouri and on the sale of a vehicle between individuals within Missouri. The taxes are authorized by Sections 144.070 and 144.440 RSMo. The general sales tax rate is 3.0 percent and Proposition C tax (Section 144.701 RSMo.) is 1.0 percent, for a total of 4.0 percent. The Department receives 75.0 percent of the motor vehicle sales voter-approved Constitutional Amendment 3 tax. The remainder is distributed to cities, counties and school districts. The Department receives 100 percent of the 3.0 percent general use tax and 75.0 percent of the Proposition C use tax. The other 25.0 percent of the Proposition C use tax is distributed to cities and counties. In addition, the Department receives sales and use tax on aviation jet fuel, limited to a maximum of \$10.0 million in each calendar year.

Note 10: Interfund Transactions

State statute (226.200 RSMo.) requires the transfer of unspent monies in the Highway Fund to the State Road Fund on a monthly basis. Transfers for the years ended June 30, 2011 and 2010 were as follows:

	2011		2010	
	Transfers In	Transfers Out	Transfers In	Transfers Out
State Highways and Transportation Department Fund	\$ ---	\$515,180,883	\$ ---	\$536,844,549
State Road Fund	515,180,883	---	536,863,645	---
Nonmajor Funds	---	---	---	19,096
Total transfers	<u>\$515,180,883</u>	<u>\$515,180,883</u>	<u>\$536,863,645</u>	<u>\$536,863,645</u>

The due to/from amounts in the Road Fund and non-major funds represent interfund services provided and used. Amounts receivable/payable as of June 30, 2011 and 2010 were as follows:

	2011		2010	
	Receivable	Payable	Receivable	Payable
State Road Fund	\$708,810	\$ ---	\$174,229	\$ ---
Nonmajor Funds	---	708,810	---	174,229
Total due to/from	<u>\$708,810</u>	<u>\$708,810</u>	<u>\$174,229</u>	<u>\$174,229</u>

Note 11: Pension Plan

The MoDOT and Patrol Employees' Retirement System (MPERS) was established in accordance with Section 104.020 RSMo., and is administered by an 11-member Board of Trustees. MPERS is included within the state of Missouri reporting entity as a single employer plan. However, it is disclosed for the Department's reporting purposes as a cost-sharing, multiple-employer plan, because it includes employees of MoDOT, MSHP, and MPERS. As a separate legal entity, MPERS issues its own stand-alone financial report, which provides detailed information regarding actuarial assumptions and funding progress. Copies may be requested from the MoDOT and Patrol Employees' Retirement System, P.O. Box 1930, Jefferson City, Missouri 65102, or can be found online at www.mpers.org.

MPERS provides retirement, death, and disability benefits to eligible employees, defined as someone working in a position that normally requires the performance of duties during at least 1,040 hours annually. Benefits vest after five years of creditable service for employees hired before January 1, 2011, and after ten years for those hired on or after January 1, 2011. Actuarially determined contribution rates, expressed as percentages of annual covered payroll, provide for amounts sufficient to fund those benefits designated by State statute to be funded in advance. Any amendments to the plan require changes in State statute.

Contributions to MPERS for fiscal years 2011 and 2010 were 39.46 percent and 31.40 percent, respectively, of covered payroll. The Department made 100 percent of the required contributions of \$99,109,317 in 2011, \$83,667,034 in 2010, and \$82,112,149 in 2009. Employees hired prior to January 1, 2011 do not contribute to the MPERS. New employees hired for the first time on or after January 1, 2011 contribute 4.0 percent.

The funding policy provides for actuarially-determined and board-approved employer contributions using the entry-age normal cost method on a closed group basis. The fiscal year 2011 contribution rate was based on a 15-year closed amortization period for unfunded retiree liabilities and a 30-year closed amortization period for other unfunded liabilities. The MPERS' funded status ratio was 43.3 percent and 42.2 percent as of June 30, 2011 and 2010, respectively.

Note 12: Commitments and Contingencies

(A) Unemployment Benefits

The Department is subject to the Missouri Employment Security Law. Department employees who qualify are entitled to benefit payments during periods of unemployment. The Department is required to reimburse the Division of Employment Security for benefit payments made to its former employees. The Department has identified no practical method of estimating the amount of future benefit payments that may be made to former employees for wage credits earned prior to June 30, 2011 and 2010. Consequently, this potential obligation is not included in the accompanying basic financial statements. Total reimbursements made by the Department were \$639,398 and \$693,379 for fiscal years 2011 and 2010, respectively.

(B) Construction Commitments

Construction awards outstanding for both state and federal participating projects at June 30, 2011 and 2010 amounted to approximately \$1,113,953,632 and \$1,592,822,162, respectively. The federal portion of this total was \$795,777,356 and \$1,166,302,168, or approximately 71.44 percent and 73.22 percent, for 2011 and 2010, respectively.

(C) Operating Leases

The Department is committed under operating leases for buildings, as well as various office and maintenance equipment. Lease expenditures for the years ended June 30, 2011 and 2010 amounted to \$2,597,512 and \$3,300,822, respectively. Future minimum lease payments for these leases are as follows:

Year ending:	<u>2011</u>	<u>2010</u>
2011	\$ ---	\$ 984,140
2012	852,888	37,182
2013	38,456	23,151
2014	1,106	806
2015	300	—
	<u>\$ 892,750</u>	<u>\$1,045,279</u>

(D) Federal Funding

The Department receives federal grants that are subject to review and audit by federal grantor agencies. This could result in requests for reimbursement by the grantor agency for any expenditures disallowed under grant terms. The Department believes such disallowances, if any, would be immaterial.

Note 13: Net Asset Deficit

The MHTC Self-Insurance Plan fund, an internal service fund, had a net asset deficit of \$18,298,514 at June 30, 2011. Funding is based on annual actuarial studies and budget availability. Increases in appropriations and claims management should eliminate the deficit over time.

Note 14: Accounting Pronouncement: Fund Balances and Fund Types

During fiscal year 2011, the Department implemented GASB Statement No. 54, *Fund Balance Reporting and Governmental Fund Type Definitions*, which requires reclassifications of certain governmental fund types and changes in fund balance categories. The effect of implementation on the governmental fund balances is as follows:

	<u>June 30, 2010</u>
Fund balances, as previously reported:	
Reserved for:	
Debt service	\$ 73,471,006
Loans receivable and contractual agreements	2,386,483
Inventories	43,710,680
Unreserved, debt service fund	26,819,703
Unreserved, special revenue funds	<u>1,466,377,769</u>
Total fund balance	<u>\$1,612,765,641</u>
Fund balances, as restated:	
Nonspendable – inventories	\$ 43,710,680
Restricted – highways and transportation	<u>1,569,054,961</u>
Total fund balance	<u>\$1,612,765,641</u>

In addition, the Federal Stimulus Fund is not reported separately, but its activities are reported in the funds which receive its transfers.

Required Supplementary Information

Required Supplementary Information
Budgetary Comparison Schedules – State Highways
and Transportation Department Fund
Year Ended June 30, 2011
With Summarized Financial Information for 2010

	<u>Budgeted Amounts</u>		<u>Actual</u>	<u>Variances Between Final Budget and Actual</u>	
	<u>Original</u>	<u>Final</u>		<u>2011</u>	<u>2010</u>
Budgetary fund balance, beginning of year	\$ 10,329,273	\$ 10,329,273	\$ 10,329,273	\$ —	\$ —
Resources (inflows)					
Fuel taxes	488,261,000	488,261,000	501,397,724	13,136,724	(41,655,412)
License, fees and permits	181,123,718	181,123,718	181,951,284	827,566	(3,947,100)
Vehicle sales and use taxes	43,791,718	43,791,718	51,141,358	7,349,640	5,330,574
Interest	731,000	731,000	382,461	(348,539)	35,986
Intergovernmental/cost reimbursements/miscellaneous	<u>2,917,000</u>	<u>2,917,000</u>	<u>5,227,900</u>	<u>2,310,900</u>	<u>(2,659,885)</u>
Amount available for appropriation	<u>727,153,709</u>	<u>727,153,709</u>	<u>750,430,000</u>	<u>23,276,291</u>	<u>(42,895,837)</u>
Charges to appropriations (outflows)					
Appropriations spent by other state agencies	<u>250,454,274</u>	<u>250,291,157</u>	<u>226,253,424</u>	<u>24,037,733</u>	<u>21,734,525</u>
Total charges to appropriations	<u>250,454,274</u>	<u>250,291,157</u>	<u>226,253,424</u>	<u>24,037,733</u>	<u>21,734,525</u>
Transfers to State Road Fund	<u>(525,000,000)</u>	<u>(525,000,000)</u>	<u>(515,180,883)</u>	<u>9,819,117</u>	<u>59,604,034</u>
Budgetary fund balance, end of year	<u>\$ (48,300,565)</u>	<u>\$ (48,137,448)</u>	<u>\$ 8,995,693</u>	<u>\$57,133,141</u>	<u>\$ 38,442,722</u>

Required Supplementary Information
Budgetary Comparison Schedules – State Road Fund
Year Ended June 30, 2011
With Summarized Financial Information for 2010

	<u>Budgeted Amounts</u>		<u>Actual</u>	<u>Variances Between Final Budget and Actual</u>	
	<u>Original</u>	<u>Final</u>		<u>2011</u>	<u>2010</u>
Budgetary fund balance, beginning of year	\$ 1,356,396,903	\$ 1,356,396,903	\$ 1,356,396,903	\$ —	\$ —
Resources (inflows)					
Fuel taxes	106,000	106,000	133,520	27,520	5,205
License, fees and permits	84,601,000	84,601,000	94,131,179	9,530,179	12,101,659
Vehicle sales and use taxes	99,591,000	99,591,000	110,768,332	11,177,332	3,358,657
Interest	11,696,000	11,696,000	11,804,409	108,409	1,398,029
Intergovernmental/cost reimbursements/miscellaneous	153,898,000	153,898,000	142,710,316	(11,187,684)	5,071,564
Federal government American Recovery and Reinvestment Act	793,910,000	793,910,000	1,339,919,894	546,009,894	12,861,696
Bond proceeds	—	—	—	—	22,698,801
Amount available for appropriation	<u>2,666,008,903</u>	<u>2,666,008,903</u>	<u>3,300,607,495</u>	<u>634,598,592</u>	<u>(13,318,949)</u>
Charges to appropriations (outflows)					
Administration					
Personal service	21,762,749	20,573,773	19,986,629	587,144	1,069,732
Fringe benefits	27,174,529	26,783,968	25,626,011	1,157,957	1,751,903
Expense and equipment	4,741,505	4,686,052	3,231,589	1,454,463	1,409,788
Maintenance					
Personal service	150,504,726	144,664,814	141,215,461	3,449,353	1,082,980
Fringe benefits	107,361,695	104,991,744	97,562,874	7,428,870	1,721,895
Expense and equipment	228,190,458	246,208,394	231,282,255	14,926,139	12,349,353
Construction					
Personal service	84,909,076	82,292,373	80,525,851	1,766,522	1,471,551
Fringe benefits	55,884,777	54,892,470	51,942,624	2,949,846	2,380,192
Expense and equipment	27,134,696	28,865,159	25,430,744	3,434,415	855,455
Contracts	1,195,845,000	1,304,647,781	926,356,946	378,290,835	619,779,430
Right of way purchase	15,000,000	18,000,000	18,134,360	(134,360)	4,062,279
Program-bonds	394,126,000	394,126,000	446,904,547	(52,778,547)	(337,859,304)
Fleet, facilities and information systems					
Personal service	16,158,018	15,184,313	14,809,061	375,252	776,073
Fringe benefits	10,893,382	10,504,737	9,500,294	1,004,443	677,800
Expense and equipment	78,283,396	77,915,380	72,662,581	5,252,799	6,264,294
Multimodal operations					
Personal service	428,874	428,874	426,731	2,143	46,337
Fringe benefits	296,227	296,227	230,374	65,853	70,700
Expense and equipment	36,995	36,995	16,531	20,464	17,273
Program	4,381,500	176,000	176,000	—	7,264,000
Bond principal and interest payments	<u>182,755,000</u>	<u>191,825,000</u>	<u>190,917,919</u>	<u>907,081</u>	<u>(3,297,876)</u>
Total charges to appropriations	<u>2,605,868,603</u>	<u>2,727,100,054</u>	<u>2,356,939,382</u>	<u>370,160,672</u>	<u>321,893,855</u>
Transfers from Highway Fund	<u>525,000,000</u>	<u>525,000,000</u>	<u>515,180,883</u>	<u>(9,819,117)</u>	<u>(59,604,034)</u>
Budgetary fund balance, end of year	<u>\$ 585,140,300</u>	<u>\$ 463,908,849</u>	<u>\$ 1,458,848,996</u>	<u>\$ 994,940,147</u>	<u>\$ 248,970,872</u>

Required Supplementary Information

Budget Basis to GAAP Reconciliations and Disclosure

Years Ended June 30, 2011 and 2010

The following are reconciliations of the differences between the State's budgetary basis and accounting principles generally accepted in the United States of America (GAAP) basis for 2011:

	<u>State Highways and Transportation Department Fund</u>	<u>State Road Fund</u>
Fund balance, budgetary basis	\$ 8,995,693	\$ 1,458,848,996
Receivables	111,086,016	119,763,695
Due from other funds	—	708,810
Inventories	—	46,730,728
Payables	(9,161,657)	(135,864,188)
Deferred revenues	(3,104,907)	(40,827,754)
Change in fair value of investments	<u>3,819</u>	<u>68,075</u>
Fund balance, GAAP basis	<u>\$ 107,818,964</u>	<u>\$ 1,449,428,362</u>

The following are reconciliations of the differences between the State's budgetary basis and accounting principles GAAP basis for 2010:

	<u>State Highways and Transportation Department Fund</u>	<u>State Road Fund</u>
Fund balance, budgetary basis	\$ 10,329,273	\$ 1,356,396,903
Receivables	115,501,220	225,099,020
Due from other funds	—	174,229
Inventories	—	43,710,680
Payables	(11,117,326)	(150,856,336)
Deferred revenues	(2,952,187)	(21,787,986)
Escrowed funds	—	22,705
Change in fair value of investments	<u>13,600</u>	<u>1,466,937</u>
Fund balance, GAAP basis	<u>\$ 111,774,580</u>	<u>\$ 1,454,226,152</u>

Budgetary Principles and Presentation

The budgetary comparison schedules are presented on the State's budgetary basis of accounting. Under this basis, revenues are recognized when cash is received. Expenditures are recognized for cash disbursements made during the fiscal year and for adjustments made in the lapse period, as defined by the Office of Administration.

All governmental funds reported by MoDOT have legally adopted annual budgets. The legal authority for approval of the Department's budget and amendments for the State Highways and Transportation Department Fund rests with the State Legislature. The Commission approves the State Road Fund budget and amendments. The fund level is the legal level of control for the State Road Fund. However, at any time, the Commission may approve the Department to spend more or less than the State Legislature or the fund level of the State Road Fund, which will drive the Department's budget to be higher or lower than the other legal limits.

The Department develops its budget through processes involving the districts and the central office divisions. Upon Commission approval, the legislative budget request is sent to the Office of Administration on October 1, and is forwarded to the Governor's Office. The Governor develops a recommendation regarding the budget and forwards both the budget request and the recommendation to the Legislature. The Legislature generally acts on budget matters between January and May. The Governor has veto authority and generally acts on those matters in June. Upon Commission approval in June, the Department then internally distributes available funds based on input and feedback from the districts and the central office divisions.

Required Supplementary Information
Schedule of Funding Progress
Other Post-Employment Benefits

<u>Actuarial Valuation Date</u>	<u>Actuarial Value of Assets (a)</u>	<u>Actuarial Accrued Liability (AAL) (b)</u>	<u>Unfunded AAL (UAAL) (b-a)</u>	<u>Funded Ratio (a/b)</u>	<u>Covered Payroll (c)</u>	<u>UAAL as a Percentage of Covered Payroll ((b-a)/c)</u>
7/1/2007	—	\$686,992,459	\$686,992,459	0 %	\$262,657,307	262 %
7/1/2009	—	798,601,629	798,601,629	0 %	266,455,521	300

Actuarial valuations are performed biennially. The Department is the majority employer participating in the MoDOT and MSHP Medical and Life Insurance Plan. The Insurance Plan's total actuarial accrued liability is \$1,094.8 million.

Because the Insurance Plan is an internal service fund of the Department, the net assets have not been set aside; therefore, there is no actuarial value of assets. This results in a calculated funded ratio of zero percent. The Insurance Plan is financed on a pay-as-you-go basis. The Plan's funding is not based on covered payroll; the required information is displayed for information purposes. Refer to the Medical and Life Insurance Plan and Other Post-Employee Benefits disclosures in the Notes to the Financial Statements for further information on the Insurance Plan.



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Combining Financial Statements Nonmajor Governmental Funds

Combining Balance Sheets
Nonmajor Governmental Funds – Special Revenue
 June 30, 2011
 With Summarized Financial Information for 2010

	<u>Multimodal Fund</u>	<u>State Transportation Fund</u>	<u>Aviation Trust Fund</u>	<u>State Transportation Assistance Revolving Fund</u>	<u>MCS Federal Fund</u>
Assets					
Cash and cash equivalents	\$1,294,057	\$408,463	\$8,908,605	\$ 742,938	\$106,800
State taxes and fees receivable	—	217,180	440,307	—	—
Federal government receivable	3,949,129	—	—	—	302,850
Miscellaneous receivables, net	1,433,391	—	14,512	24,524	—
Loans receivable	—	—	—	2,948,814	—
Total assets	<u>\$6,676,577</u>	<u>\$625,643</u>	<u>\$9,363,424</u>	<u>\$3,716,276</u>	<u>\$409,650</u>
Liabilities and Fund Balances					
Liabilities					
Accounts payable	\$5,357,229	\$ 113	\$ 91,925	\$ —	\$300,218
Accrued payroll	23,755	8,230	27,647	—	—
Deferred revenue	250,191	—	—	—	—
Due to other funds	14,632	3,991	16,066	—	—
Total liabilities	<u>5,645,807</u>	<u>12,334</u>	<u>135,638</u>	<u>—</u>	<u>300,218</u>
Fund Balances					
Restricted – highways and transportation	1,030,770	613,309	9,227,786	3,716,276	109,432
Total fund balances	<u>1,030,770</u>	<u>613,309</u>	<u>9,227,786</u>	<u>3,716,276</u>	<u>109,432</u>
Total liabilities and fund balances	<u>\$6,676,577</u>	<u>\$625,643</u>	<u>\$9,363,424</u>	<u>\$3,716,276</u>	<u>\$409,650</u>

<u>Grade Crossing Safety Fund</u>	<u>Railroad Expense Fund</u>	<u>Highway Safety Fund</u>	<u>Motorcycle Safety Fund</u>	<u>Total</u>	
				<u>2011</u>	<u>2010</u>
\$ 5,858,041	\$ 536,861	\$ 277,812	\$ 136,206	\$ 18,269,783	\$ 18,545,272
105,058	—	—	—	762,545	636,459
—	—	2,289,092	—	6,541,071	7,563,779
7,399	—	—	—	1,479,826	723,442
—	—	—	—	<u>2,948,814</u>	<u>2,363,778</u>
<u>\$ 5,970,498</u>	<u>\$ 536,861</u>	<u>\$ 2,566,904</u>	<u>\$ 136,206</u>	<u>\$ 30,002,039</u>	<u>\$ 29,832,730</u>
\$ 162,704	\$ 3,247	\$ 1,581,709	\$ —	\$ 7,497,145	\$ 9,219,899
—	20,128	17,719	—	97,479	102,371
—	—	—	—	250,191	391,025
—	<u>14,093</u>	<u>660,028</u>	—	<u>708,810</u>	<u>174,229</u>
<u>162,704</u>	<u>37,468</u>	<u>2,259,456</u>	—	<u>8,553,625</u>	<u>9,887,524</u>
<u>5,807,794</u>	<u>499,393</u>	<u>307,448</u>	<u>136,206</u>	<u>21,448,414</u>	<u>19,945,206</u>
<u>5,807,794</u>	<u>499,393</u>	<u>307,448</u>	<u>136,206</u>	<u>21,448,414</u>	<u>19,945,206</u>
<u>\$ 5,970,498</u>	<u>\$ 536,861</u>	<u>\$ 2,566,904</u>	<u>\$ 136,206</u>	<u>\$ 30,002,039</u>	<u>\$ 29,832,730</u>

**Combining Statements of Revenues,
Expenditures and Changes in Fund Balances**
Nonmajor Governmental Funds – Special Revenue
Year Ended June 30, 2011
With Summarized Financial Information for 2010

	<u>Multimodal Fund</u>	<u>State Transportation Fund</u>	<u>Aviation Trust Fund</u>	<u>State Transportation Assistance Revolving Fund</u>	<u>MCS Federal Fund</u>
Revenues					
Fuel taxes	\$ —	\$ —	\$ 249,421	\$ —	\$ —
Sales and use taxes	—	2,680,354	4,822,975	—	—
Licenses, fees and permits	—	—	—	—	—
Intergovernmental/cost reimbursements/miscellaneous	1,456,158	—	1,060	—	50
Investment earnings	—	—	45,567	95,042	—
American Recovery and Reinvestment Act	2,347,962	—	—	—	—
State government	11,131,957	—	—	—	—
Federal government	41,030,159	—	—	—	1,038,362
Total revenues	<u>55,966,236</u>	<u>2,680,354</u>	<u>5,119,023</u>	<u>95,042</u>	<u>1,038,412</u>
Expenditures					
Current					
Maintenance	—	—	—	—	1,037,608
Multimodal operations	55,774,119	2,446,870	4,456,010	9,509	—
Capital outlay	—	—	—	—	—
Other state agencies	—	—	—	—	—
Total expenditures	<u>55,774,119</u>	<u>2,446,870</u>	<u>4,456,010</u>	<u>9,509</u>	<u>1,037,608</u>
Excess of revenues over (under) expenditure	<u>192,117</u>	<u>233,484</u>	<u>663,013</u>	<u>85,533</u>	<u>804</u>
Other Financing Sources (Uses)					
Capital asset sales	4,285	—	—	—	119
Transfers out	—	—	—	—	—
Total other financing sources (uses)	<u>4,285</u>	<u>—</u>	<u>—</u>	<u>—</u>	<u>119</u>
Net Changes in Fund Balances	196,402	233,484	663,013	85,533	923
Fund Balances, beginning of year	<u>834,368</u>	<u>379,825</u>	<u>8,564,773</u>	<u>3,630,743</u>	<u>108,509</u>
Fund Balances, end of year	<u>\$ 1,030,770</u>	<u>\$ 613,309</u>	<u>\$9,227,786</u>	<u>\$3,716,276</u>	<u>\$ 109,432</u>

Grade Crossing Safety Fund	Railroad Expense Fund	Highway Safety Fund	Motorcycle Safety Fund	Total	
				2011	2010
\$ --	\$ --	\$ --	\$ --	\$ 249,421	\$ 252,347
--	--	--	--	7,503,329	6,576,177
1,191,134	665,301	--	366,683	2,223,118	2,485,177
83,925	--	11,295	--	1,552,488	1,408,315
--	--	--	--	140,609	192,679
--	--	--	--	2,347,962	18,724,760
--	--	--	--	11,131,957	12,110,995
--	--	<u>15,912,801</u>	--	<u>57,981,322</u>	<u>84,957,011</u>
<u>1,275,059</u>	<u>665,301</u>	<u>15,924,096</u>	<u>366,683</u>	<u>83,130,206</u>	<u>126,707,461</u>
--	--	15,912,684	421,842	17,372,134	20,633,385
932,049	642,265	--	--	64,260,822	109,579,243
--	--	--	--	--	41,871
--	--	--	--	--	105,878
<u>932,049</u>	<u>642,265</u>	<u>15,912,684</u>	<u>421,842</u>	<u>81,632,956</u>	<u>130,360,377</u>
<u>343,010</u>	<u>23,036</u>	<u>11,412</u>	<u>(55,159)</u>	<u>1,497,250</u>	<u>(3,652,916)</u>
--	--	1,554	--	5,958	2,830
--	--	--	--	--	(19,096)
--	--	<u>1,554</u>	--	<u>5,958</u>	<u>(16,266)</u>
343,010	23,036	12,966	(55,159)	1,503,208	(3,669,182)
<u>5,464,784</u>	<u>476,357</u>	<u>294,482</u>	<u>191,365</u>	<u>19,945,206</u>	<u>23,614,388</u>
<u>\$5,807,794</u>	<u>\$499,393</u>	<u>\$ 307,448</u>	<u>\$136,206</u>	<u>\$21,448,414</u>	<u>\$ 19,945,206</u>



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Combining Financial Statements Proprietary Funds

Combining Statements of Net Assets

Proprietary Funds – Internal Service

June 30, 2011

With Summarized Financial Information for 2010

	MoDOT & MSHP Medical and Life Insurance Plan	MHTC Self-Insurance Plan	Total	
			2011	2010
Assets				
Current assets				
Cash and cash equivalents	\$ 6,992,840	\$ 9,839,564	\$ 16,832,404	\$ 14,941,917
Investments	18,781,699	22,903,467	41,685,166	63,292,613
Federal government receivable	259	—	259	2,486
Miscellaneous receivables	<u>3,195,891</u>	<u>213,966</u>	<u>3,409,857</u>	<u>2,453,975</u>
Total current assets	<u>28,970,689</u>	<u>32,956,997</u>	<u>61,927,686</u>	<u>80,690,991</u>
Noncurrent assets				
Investments	23,778,618	38,538,604	62,317,222	33,821,433
Restricted investments	<u>100,000</u>	<u>200,000</u>	<u>300,000</u>	<u>300,000</u>
Total noncurrent assets	<u>23,878,618</u>	<u>38,738,604</u>	<u>62,617,222</u>	<u>34,121,433</u>
Total assets	<u>52,849,307</u>	<u>71,695,601</u>	<u>124,544,908</u>	<u>114,812,424</u>
Liabilities				
Current liabilities				
Accounts payable	3,737,734	10,475	3,748,209	2,903,024
Deferred revenue	7,948,142	—	7,948,142	7,704,199
Pending self-insurance claims	—	17,817,000	17,817,000	14,583,000
Incurred but not reported claims	<u>11,400,000</u>	<u>5,664,000</u>	<u>17,064,000</u>	<u>16,086,000</u>
Total current liabilities	<u>23,085,876</u>	<u>23,491,475</u>	<u>46,577,351</u>	<u>41,276,223</u>
Noncurrent liabilities				
Pending self-insurance claims	—	50,460,640	50,460,640	48,452,271
Incurred but not reported claims	—	<u>16,042,000</u>	<u>16,042,000</u>	<u>14,240,000</u>
Total noncurrent liabilities	—	<u>66,502,640</u>	<u>66,502,640</u>	<u>62,692,271</u>
Total liabilities	<u>23,085,876</u>	<u>89,994,115</u>	<u>113,079,991</u>	<u>103,968,494</u>
Net Assets				
Restricted net assets	100,000	200,000	300,000	300,000
Unrestricted net assets	<u>29,663,431</u>	<u>(18,498,514)</u>	<u>11,164,917</u>	<u>10,543,930</u>
Total net assets	<u>\$29,763,431</u>	<u>\$(18,298,514)</u>	<u>\$ 11,464,917</u>	<u>\$ 10,843,930</u>

Combining Statements of Revenues, Expenses and Changes in Net Assets

Proprietary Funds – Internal Service

Year Ended June 30, 2011

With Summarized Financial Information for 2010

	MoDOT & MSHP Medical and Life Insurance Plan	MHTC Self-Insurance Plan	Total	
			2011	2010
Operating Revenues				
Self-insurance premiums				
Highway workers' compensation	\$ —	\$ 6,150,000	\$ 6,150,000	\$ 6,500,000
Highway patrol workers' compensation	—	3,000,000	3,000,000	3,000,000
Highway fleet vehicle liability	—	1,500,000	1,500,000	1,200,000
Highway general liability	—	9,800,000	9,800,000	8,000,000
Medical insurance premiums				
State	82,864,054	—	82,864,054	82,187,328
Member	32,591,031	—	32,591,031	30,867,546
American Recovery and Reinvestment Act	59,514	—	59,514	88,179
Other	8,148,800	320,757	8,469,557	5,753,460
Total operating revenues	<u>123,663,399</u>	<u>20,770,757</u>	<u>144,434,156</u>	<u>137,596,513</u>
Operating Expenses				
Self-insurance programs				
Highway workers' compensation	—	6,102,178	6,102,178	9,804,076
Highway patrol workers' compensation	—	1,631,056	1,631,056	582,612
Highway fleet vehicle liability	—	2,336,882	2,336,882	2,127,139
Highway general liability	—	18,492,742	18,492,742	18,823,316
Other	—	659,361	659,361	630,167
Medical and life insurance program				
Insurance premiums	6,145,923	—	6,145,923	5,976,741
Medical benefits	83,257,461	—	83,257,461	80,367,008
Prescription drug benefits	19,976,807	—	19,976,807	19,513,498
Professional fees	1,281,859	—	1,281,859	1,687,891
Administrative services	6,392,444	—	6,392,444	5,685,350
Other	20,412	—	20,412	15,893
Total operating expenses	<u>117,074,906</u>	<u>29,222,219</u>	<u>146,297,125</u>	<u>145,213,691</u>
Operating Income (loss)	<u>6,588,493</u>	<u>(8,451,462)</u>	<u>(1,862,969)</u>	<u>(7,617,178)</u>
Nonoperating Revenues				
Net appreciation and investment income	940,644	1,543,312	2,483,956	3,242,716
Total nonoperating revenues	<u>940,644</u>	<u>1,543,312</u>	<u>2,483,956</u>	<u>3,242,716</u>
Changes in Net Assets	7,529,137	(6,908,150)	620,987	(4,374,462)
Net Assets, beginning of year	<u>22,234,294</u>	<u>(11,390,364)</u>	<u>10,843,930</u>	<u>15,218,392</u>
Net Assets, end of year	<u>\$ 29,763,431</u>	<u>\$(18,298,514)</u>	<u>\$ 11,464,917</u>	<u>\$ 10,843,930</u>

Combining Statements of Cash Flows

Proprietary Funds – Internal Service

Year Ended June 30, 2011

With Summarized Financial Information for 2010

	MoDOT & MSHP Medical and Life Insurance Plan	MHTC Self-Insurance Plan	Total	
			2011	2010
Cash Flows From Operating Activities				
Receipts from interfund services provided	\$ 122,551,340	\$ 20,772,621	\$ 143,323,961	\$ 137,449,418
Payments for interfund services used	(109,536,248)	(20,140,489)	(129,676,737)	(124,658,062)
Payments to suppliers	<u>(6,795,808)</u>	<u>(713,083)</u>	<u>(7,508,891)</u>	<u>(8,306,753)</u>
Net cash provided by (used in) operating activities	<u>6,219,284</u>	<u>(80,951)</u>	<u>6,138,333</u>	<u>4,484,603</u>
Cash Flows From Investing Activities				
Proceeds from sale and maturities of investments	33,149,342	67,863,354	101,012,696	65,909,342
Purchases of investments	(42,785,579)	(65,412,683)	(108,198,262)	(78,450,250)
Interest received	1,130,400	1,912,225	3,042,625	3,164,213
Investment fees	<u>(38,569)</u>	<u>(66,336)</u>	<u>(104,905)</u>	<u>(95,289)</u>
Net cash provided by (used in) investing activities	<u>(8,544,406)</u>	<u>4,296,560</u>	<u>(4,247,846)</u>	<u>(9,471,984)</u>
Net Increase (decrease) in cash and cash equivalents	(2,325,122)	4,215,609	1,890,487	(4,987,381)
Cash and Cash Equivalents, beginning of year	<u>9,317,962</u>	<u>5,623,955</u>	<u>14,941,917</u>	<u>19,929,298</u>
Cash and Cash Equivalents, end of year	<u>\$ 6,992,840</u>	<u>\$ 9,839,564</u>	<u>\$ 16,832,404</u>	<u>\$ 14,941,917</u>
Reconciliation of Operating income (Loss) to Net Cash Provided by (Used in) Operating Activities				
Operating income (loss)	\$ 6,588,493	\$ (8,451,462)	\$ (1,862,969)	\$ (7,617,178)
Adjustments to reconcile operating income (loss) to net cash provided by (used in) operating activities				
Receivables	(1,112,059)	1,864	(1,110,195)	(147,095)
Accounts and claims payable	498,907	8,368,647	8,867,554	12,297,376
Deferred revenue	<u>243,943</u>	<u>—</u>	<u>243,943</u>	<u>(48,500)</u>
Net cash provided by (used in) operating activities	<u>\$ 6,219,284</u>	<u>\$ (80,951)</u>	<u>\$ 6,138,333</u>	<u>\$ 4,484,603</u>
Noncash Items Impacting Recorded Assets				
Increase in fair value of investments	<u>\$ (128,472)</u>	<u>\$ (168,752)</u>	<u>\$ (297,224)</u>	<u>\$ 73,803</u>

Combining Financial Statements Fiduciary Funds



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Combining Statements of Assets and Liabilities

Fiduciary Funds – Agency

June 30, 2011

With Summarized Financial Information for 2010

	<u>Local Fund</u>	<u>MCS Agency Fund</u>	<u>Total</u>	
			<u>2011</u>	<u>2010</u>
Assets				
Cash and cash equivalents	\$ 2,168,478	\$5,419,961	\$ 7,588,439	\$ 7,404,451
Noncurrent restricted investments	56,115,152	—	56,115,152	67,052,296
Other	<u>280,398</u>	<u>1,021</u>	<u>281,419</u>	<u>277,865</u>
Total assets	<u>\$58,564,028</u>	<u>\$5,420,982</u>	<u>\$63,985,010</u>	<u>\$74,734,612</u>
Liabilities				
Due to other governments	\$ —	\$5,420,982	\$ 5,420,982	\$ 3,715,070
Advances from other governments	<u>58,564,028</u>	<u>—</u>	<u>58,564,028</u>	<u>71,019,542</u>
Total liabilities	<u>\$58,564,028</u>	<u>\$5,420,982</u>	<u>\$63,985,010</u>	<u>\$74,734,612</u>

Combining Statements of Changes in Assets and Liabilities
Fiduciary Funds – Agency
 Years ended June 30, 2011 and 2010

	2011			
	<u>Beginning Balance</u>	<u>Additions</u>	<u>Deductions</u>	<u>Ending Balance</u>
Local Fund				
Assets				
Cash and cash equivalents	\$ 3,690,183	\$ 195,214,812	\$ 196,736,517	\$ 2,168,478
Noncurrent restricted investments	67,052,296	158,520,258	169,457,402	56,115,152
Other	<u>277,063</u>	<u>1,268,249</u>	<u>1,264,914</u>	<u>280,398</u>
Total assets	<u>\$ 71,019,542</u>	<u>\$ 355,003,319</u>	<u>\$ 367,458,833</u>	<u>\$ 58,564,028</u>
Liabilities				
Advances from other governments	\$ 71,019,542	\$ 24,492,496	\$ 36,948,010	\$ 58,564,028
Total liabilities	<u>\$ 71,019,542</u>	<u>\$ 24,492,496</u>	<u>\$ 36,948,010</u>	<u>\$ 58,564,028</u>
MCS Agency Fund				
Assets				
Cash and cash equivalents	\$ 3,714,268	\$ 187,713,470	\$ 186,007,777	\$ 5,419,961
Other	<u>802</u>	<u>11,835</u>	<u>11,616</u>	<u>1,021</u>
Total assets	<u>\$ 3,715,070</u>	<u>\$ 187,725,305</u>	<u>\$ 186,019,393</u>	<u>\$ 5,420,982</u>
Liabilities				
Due to other governments	\$ 3,715,070	\$ 187,725,305	\$ 186,019,393	\$ 5,420,982
Total liabilities	<u>\$ 3,715,070</u>	<u>\$ 187,725,305</u>	<u>\$ 186,019,393</u>	<u>\$ 5,420,982</u>
Totals				
Assets				
Cash and cash equivalents	\$ 7,404,451	\$ 382,928,282	\$ 382,744,294	\$ 7,588,439
Noncurrent restricted investments	67,052,296	158,520,258	169,457,402	56,115,152
Other	<u>277,865</u>	<u>1,280,084</u>	<u>1,276,530</u>	<u>281,419</u>
Total assets	<u>\$ 74,734,612</u>	<u>\$ 542,728,624</u>	<u>\$ 553,478,226</u>	<u>\$ 63,985,010</u>
Liabilities				
Due to other governments	\$ 3,715,070	\$ 187,725,305	\$ 186,019,393	\$ 5,420,982
Advances from other governments	<u>71,019,542</u>	<u>24,492,496</u>	<u>36,948,010</u>	<u>58,564,028</u>
Total liabilities	<u>\$ 74,734,612</u>	<u>\$ 212,217,801</u>	<u>\$ 222,967,403</u>	<u>\$ 63,985,010</u>

2010

<u>Beginning Balance</u>	<u>Additions</u>	<u>Deductions</u>	<u>Ending Balance</u>
\$24,547,845	\$158,503,339	\$179,361,001	\$ 3,690,183
42,788,621	140,822,617	116,558,942	67,052,296
195,645	1,554,854	1,473,436	277,063
<u>\$67,532,111</u>	<u>\$300,880,810</u>	<u>\$297,393,379</u>	<u>\$71,019,542</u>
\$67,532,111	\$ 40,470,962	\$ 36,983,531	\$71,019,542
<u>\$67,532,111</u>	<u>\$ 40,470,962</u>	<u>\$ 36,983,531</u>	<u>\$71,019,542</u>
\$ 4,525,832	\$177,897,493	\$178,709,057	\$ 3,714,268
688	5,916	5,802	802
<u>\$ 4,526,520</u>	<u>\$177,903,409</u>	<u>\$178,714,859</u>	<u>\$ 3,715,070</u>
\$ 4,526,520	\$177,903,409	\$178,714,859	\$ 3,715,070
<u>\$ 4,526,520</u>	<u>\$177,903,409</u>	<u>\$178,714,859</u>	<u>\$ 3,715,070</u>
\$29,073,677	\$336,400,832	\$358,070,058	\$ 7,404,451
42,788,621	140,822,617	116,558,942	67,052,296
196,333	1,560,770	1,479,238	277,865
<u>\$72,058,631</u>	<u>\$478,784,219</u>	<u>\$476,108,238</u>	<u>\$74,734,612</u>
\$ 4,526,520	\$177,903,409	\$178,714,859	\$ 3,715,070
67,532,111	40,470,962	36,983,531	71,019,542
<u>\$72,058,631</u>	<u>\$218,374,371</u>	<u>\$215,698,390</u>	<u>\$74,734,612</u>



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Budgetary Comparison Schedules and Reconciliations Debt Service and Nonmajor Governmental Funds

Budgetary Comparison Schedule and Reconciliation

Debt Service – State Road Bond Fund

Year Ended June 30, 2011

With Summarized Financial Information for 2010

	Final Budgeted Amounts	Actual	Variances Between Final Budget and Actual	
			2011	2010
Budgetary fund balance, beginning of year	\$ 18,234,097	\$ 18,234,097	\$ ---	\$ ---
Resources (inflows)				
Vehicle sales and use tax	91,207,000	100,945,179	9,738,179	2,196,605
Interest	398,000	283,992	(114,008)	73,305
Amount available for appropriation	<u>109,839,097</u>	<u>119,463,268</u>	<u>9,624,171</u>	<u>2,269,910</u>
Charges to appropriations (outflows)				
Bond principal and interest payments	95,987,000	92,579,165	3,407,835	28,501,421
Total charges to appropriations	<u>95,987,000</u>	<u>92,579,165</u>	<u>3,407,835</u>	<u>28,501,421</u>
Budgetary fund balance, end of year	\$ <u>13,852,097</u>	\$ <u>26,884,103</u>	\$ <u>13,032,006</u>	\$ <u>30,771,331</u>

The following reconciliation is the difference between the State's budgetary basis and accounting principles generally accepted in the United States of America (GAAP) basis:

Reconciliation to GAAP	Actual 2011
Budgetary fund balance, end of year	\$26,884,103
Receivables	8,177,861
Payables	(25,120)
Change in fair value of investments	3,319
GAAP basis fund balance, end of year	<u>\$35,040,163</u>

Budgetary Comparison Schedule and Reconciliation

Nonmajor Governmental – Multimodal Federal

Year Ended June 30, 2011

With Summarized Financial Information for 2010

	Final Budgeted Amounts	Actual	Variances Between Final Budget and Actual	
			2011	2010
Budgetary fund balance, beginning of year	\$ 1,195,901	\$ 1,195,901	\$ ---	\$ ---
Resources (inflows)				
State appropriations	16,996,221	10,313,236	(6,682,985)	(4,128,143)
Intergovernmental/cost reimbursement/miscellaneous	—	1,371,040	1,371,040	1,624,642
American Recovery and Reinvestment Act	33,900,000	2,387,054	(31,512,946)	(5,727,685)
Federal government	<u>42,000,000</u>	<u>42,273,000</u>	<u>273,000</u>	<u>6,376,790</u>
Amount available for appropriation	<u>94,092,122</u>	<u>57,540,231</u>	<u>(36,551,891)</u>	<u>(1,854,396)</u>
Charges to appropriations (outflows)				
Multimodal operations				
Personal service	539,586	382,749	156,837	125,740
Fringe benefits	354,406	230,717	123,689	83,116
Expense and equipment	483,500	217,096	266,404	246,139
Program	<u>154,651,747</u>	<u>55,415,612</u>	<u>99,236,135</u>	<u>76,918,406</u>
Total charges to appropriations	<u>156,029,239</u>	<u>56,246,174</u>	<u>99,783,065</u>	<u>77,373,401</u>
Budgetary fund balance, end of year	<u>\$ (61,937,117)</u>	<u>\$ 1,294,057</u>	<u>\$ 63,231,174</u>	<u>\$ 75,519,005</u>

The following reconciliation is the difference between the State's budgetary basis and accounting principles generally accepted in the United States of America (GAAP) basis:

Reconciliation to GAAP	Actual 2011
Budgetary fund balance, end of year	\$ 1,294,057
Receivables	5,382,520
Payables	(5,380,984)
Deferred revenues	(250,191)
Due to other funds	<u>(14,632)</u>
GAAP basis fund balance, end of year	<u>\$ 1,030,770</u>

Budgetary Comparison Schedule and Reconciliation

Nonmajor Governmental - State Transportation Fund

Year Ended June 30, 2011

With Summarized Financial Information for 2010

	Final Budgeted Amounts	Actual	Variances Between Final Budget and Actual	
			2011	2010
Budgetary fund balance, beginning of year	\$ 164,301	\$ 164,301	\$ ---	\$ ---
Resources (inflows)				
Sales and use taxes	<u>2,500,000</u>	<u>2,691,273</u>	<u>191,273</u>	<u>(775)</u>
Amount available for appropriation	<u>2,664,301</u>	<u>2,855,574</u>	<u>191,273</u>	<u>(775)</u>
Charges to appropriations (outflows)				
Multimodal operations				
Personal service	155,184	130,610	24,574	22,313
Fringe benefits	113,740	73,544	40,196	41,041
Expense and equipment	61,346	22,858	38,488	31,756
Program	<u>2,220,100</u>	<u>2,220,099</u>	<u>1</u>	<u>424,998</u>
Total charges to appropriations	<u>2,550,370</u>	<u>2,447,111</u>	<u>103,259</u>	<u>520,108</u>
Budgetary fund balance, end of year	<u>\$ 113,931</u>	<u>\$ 408,463</u>	<u>\$294,532</u>	<u>\$519,333</u>

The following reconciliation is the difference between the State's budgetary basis and accounting principles generally accepted in the United States of America (GAAP) basis:

Reconciliation to GAAP	Actual 2011
Budgetary fund balance, end of year	\$408,463
Receivables	217,180
Payables	(8,343)
Due to other funds	<u>(3,991)</u>
GAAP basis fund balance, end of year	<u>\$613,309</u>

Budgetary Comparison Schedule and Reconciliation

Nonmajor Governmental - Aviation Trust Fund

Year Ended June 30, 2011

With Summarized Financial Information for 2010

	Final Budgeted Amounts	Actual	Variances Between Final Budget and Actual	
			2011	2010
Budgetary fund balance, beginning of year	\$ 9,391,903	\$ 9,391,903	\$ ---	\$ ---
Resources (inflows)				
Fuel taxes	250,000	248,091	(1,909)	(303,486)
Sales and use taxes	5,750,000	4,669,303	(1,080,697)	(5,031,609)
Interest	---	64,435	64,435	(228,597)
Intergovernmental/cost reimbursements/miscellaneous	---	1,060	1,060	---
Amount available for appropriation	<u>15,391,903</u>	<u>14,374,792</u>	<u>(1,017,111)</u>	<u>(5,563,692)</u>
Charges to appropriations (outflows)				
Multimodal operations				
Personal service	478,560	464,417	14,143	18,665
Fringe benefits	308,144	283,939	24,205	4,763
Expense and equipment	184,702	166,152	18,550	161
Program	<u>10,000,000</u>	<u>4,551,619</u>	<u>5,448,381</u>	<u>6,457,793</u>
Total charges to appropriations	<u>10,971,406</u>	<u>5,466,127</u>	<u>5,505,279</u>	<u>6,481,382</u>
Transfers to General Revenue	<u>(2,314,363)</u>	---	<u>2,314,363</u>	---
Budgetary fund balance, end of year	<u>\$ 2,106,134</u>	<u>\$ 8,908,665</u>	<u>\$ 6,802,531</u>	<u>\$ 917,690</u>

The following reconciliation is the difference between the State's budgetary basis and accounting principles generally accepted in the United States of America (GAAP) basis:

Reconciliation to GAAP	Actual 2011
Budgetary fund balance, end of year	\$8,908,665
Receivables	454,819
Payables	(119,572)
Due to other funds	(16,066)
Change in fair value of investments	(60)
GAAP basis fund balance, end of year	<u>\$9,227,786</u>

Budgetary Comparison Schedule and Reconciliation
Nonmajor Governmental – State Transportation Assistance Revolving Fund
Year Ended June 30, 2011
With Summarized Financial Information for 2010

	Final Budgeted Amounts	Actual	Variances Between Final Budget and Actual	
			2011	2010
Budgetary fund balance, beginning of year	\$1,249,695	\$1,249,695	\$ —	\$ —
Resources (inflows)				
Interest	64,971	87,792	22,821	1,843
Intergovernmental/cost reimbursements/miscellaneous	<u>372,027</u>	<u>414,965</u>	<u>42,938</u>	<u>(26,137)</u>
Amount available for appropriation	<u>1,686,693</u>	<u>1,752,452</u>	<u>65,759</u>	<u>(24,294)</u>
Charges to appropriations (outflows)				
Multimodal operations				
Expense and equipment	9,509	9,509	—	—
Program	<u>1,000,000</u>	<u>1,000,000</u>	—	<u>550,000</u>
Total charges to appropriations	<u>1,009,509</u>	<u>1,009,509</u>	—	<u>550,000</u>
Budgetary fund balance, end of year	<u>\$ 677,184</u>	<u>\$ 742,943</u>	<u>\$65,759</u>	<u>\$525,706</u>

The following reconciliation is the difference between the State's budgetary basis and accounting principles generally accepted in the United States of America (GAAP) basis:

Reconciliation to GAAP	Actual 2011
Budgetary fund balance, end of year	\$ 742,943
Receivables	2,973,338
Change in fair value of investments	<u>(5)</u>
GAAP basis fund balance, end of year	<u>\$3,716,276</u>

Budgetary Comparison Schedule and Reconciliation

Nonmajor Governmental – MCS Federal Fund

Year Ended June 30, 2011

With Summarized Financial Information for 2010

	Final Budgeted Amounts	Actual	Variances Between Final Budget and Actual	
			2011	2010
Budgetary fund balance, beginning of year	\$ 108,509	\$ 108,509	\$ ---	\$ ---
Resources (inflows)				
Intergovernmental/cost reimbursements/miscellaneous	---	165	165	2,655
Federal government	<u>2,000,000</u>	<u>907,165</u>	<u>(1,092,835)</u>	<u>(741,108)</u>
Amount available for appropriation	<u>2,108,509</u>	<u>1,015,839</u>	<u>(1,092,670)</u>	<u>(738,453)</u>
Charges to appropriations (outflows)				
Maintenance				
Program	<u>2,000,000</u>	<u>909,039</u>	<u>1,090,961</u>	<u>741,144</u>
Total charges to appropriations	<u>2,000,000</u>	<u>909,039</u>	<u>1,090,961</u>	<u>741,144</u>
Budgetary fund balance, end of year	<u>\$ 108,509</u>	<u>\$ 106,800</u>	<u>\$ (1,709)</u>	<u>\$ 2,691</u>

The following reconciliation is the difference between the State's budgetary basis and accounting principles generally accepted in the United States of America (GAAP) basis:

	Actual 2011
Reconciliation to GAAP	
Budgetary fund balance, end of year	\$ 106,800
Receivables	302,850
Payables	<u>(300,218)</u>
GAAP basis fund balance, end of year	<u>\$ 109,432</u>

Budgetary Comparison Schedule and Reconciliation

Nonmajor Governmental – Grade Crossing Safety Fund

Year Ended June 30, 2011

With Summarized Financial Information for 2010

	Final Budgeted Amounts	Actual	Variances Between Final Budget and Actual	
			2011	2010
Budgetary fund balance, beginning of year	\$5,444,866	\$5,444,866	\$ --	\$ --
Resources (inflows)				
License, fees and permits	1,300,000	1,285,657	(14,343)	(30,532)
Intergovernmental/cost reimbursements/miscellaneous	—	—	—	7,055
Amount available for appropriation	<u>6,744,866</u>	<u>6,730,523</u>	<u>(14,343)</u>	<u>(23,477)</u>
Charges to appropriations (outflows)				
Multimodal operations				
Expense and equipment	26,695	26,695	—	—
Program	<u>4,350,080</u>	<u>833,245</u>	<u>3,516,835</u>	<u>2,745,969</u>
Total charges to appropriations	<u>4,376,775</u>	<u>859,940</u>	<u>3,516,835</u>	<u>2,745,969</u>
Transfers to Railroad Expense Fund	<u>(100,000)</u>	—	<u>100,000</u>	<u>100,000</u>
Budgetary fund balance, end of year	<u>\$2,268,091</u>	<u>\$5,870,583</u>	<u>\$3,602,492</u>	<u>\$2,822,492</u>

The following reconciliation is the difference between the State's budgetary basis and accounting principles generally accepted in the United States of America (GAAP) basis:

Reconciliation to GAAP	Actual 2011
Budgetary fund balance, end of year	\$5,870,583
Receivables	112,457
Payables	<u>(175,246)</u>
GAAP basis fund balance, end of year	<u>\$5,807,794</u>

Budgetary Comparison Schedule and Reconciliation

Nonmajor Governmental – Railroad Expense Fund

Year Ended June 30, 2011

With Summarized Financial Information for 2010

	Final Budgeted Amounts	Actual	Variances Between Final Budget and Actual	
			2011	2010
Budgetary fund balance, beginning of year	\$ 513,463	\$ 513,463	\$ —	\$ --
Resources (inflows)				
License, fees and permits	<u>850,000</u>	<u>665,300</u>	<u>(184,700)</u>	<u>(598,758)</u>
Amount available for appropriation	<u>1,363,463</u>	<u>1,178,763</u>	<u>(184,700)</u>	<u>(598,758)</u>
Charges to appropriations (outflows)				
Multimodal operations				
Personal service	433,616	328,434	105,182	81,794
Fringe benefits	325,601	191,085	134,516	133,040
Expense and equipment	<u>295,558</u>	<u>122,383</u>	<u>173,175</u>	<u>155,280</u>
Total charges to appropriations	<u>1,054,775</u>	<u>641,902</u>	<u>412,873</u>	<u>370,114</u>
Transfers from Grade Crossing Safety Fund	<u>100,000</u>	<u>—</u>	<u>(100,000)</u>	<u>—</u>
Budgetary fund balance, end of year	<u>\$ 408,688</u>	<u>\$ 536,861</u>	<u>\$ 128,173</u>	<u>\$(228,644)</u>

The following reconciliation is the difference between the State's budgetary basis and accounting principles generally accepted in the United States of America (GAAP) basis:

Reconciliation to GAAP	Actual 2011
Budgetary fund balance, end of year	\$536,861
Payables	(23,375)
Due to other funds	<u>(14,093)</u>
GAAP basis fund balance, end of year	<u>\$499,393</u>

Budgetary Comparison Schedule and Reconciliation

Nonmajor Governmental – Highway Safety Fund

Year Ended June 30, 2011

With Summarized Financial Information for 2010

	Final Budgeted Amounts	Actual	Variances Between Final Budget and Actual	
			2011	2010
Budgetary fund balance, beginning of year	\$ 263,387	\$ 263,387	\$ --	\$ --
Resources (inflows)				
Intergovernmental/cost reimbursements/miscellaneous	---	12,849	12,849	1,201
Federal government	<u>30,000,000</u>	<u>15,819,913</u>	<u>(14,180,087)</u>	<u>(10,615,311)</u>
Amount available for appropriation	<u>30,263,387</u>	<u>16,096,149</u>	<u>(14,167,238)</u>	<u>(10,614,110)</u>
Charges to appropriations (outflows)				
Maintenance				
Personal service	356,502	296,213	60,289	58,095
Fringe benefits	291,376	162,300	129,076	135,204
Expense and equipment	55,000	52,231	2,769	5,982
Program	<u>30,000,000</u>	<u>15,307,593</u>	<u>14,692,407</u>	<u>10,641,007</u>
Total charges to appropriations	<u>30,702,878</u>	<u>15,818,337</u>	<u>14,884,541</u>	<u>10,840,288</u>
Budgetary fund balance, end of year	\$ <u>(439,491)</u>	\$ <u>277,812</u>	\$ <u>717,303</u>	\$ <u>226,178</u>

The following reconciliation is the difference between the State's budgetary basis and accounting principles generally accepted in the United States of America (GAAP) basis:

Reconciliation to GAAP	Actual 2011
Budgetary fund balance, end of year	\$ 277,812
Receivables	2,289,092
Payables	(1,599,428)
Due to other funds	<u>(660,028)</u>
GAAP basis fund balance, end of year	\$ <u>307,448</u>

Budgetary Comparison Schedule and Reconciliation

Nonmajor Governmental – Motorcycle Safety Fund

Year Ended June 30, 2011

With Summarized Financial Information for 2010

	Final Budgeted Amounts	Actual	Variances Between Final Budget and Actual	
			2011	2010
Budgetary fund balance, beginning of year	\$191,365	\$191,365	\$ --	\$ --
Resources (inflows)				
License, fees and permits	<u>425,000</u>	<u>366,683</u>	<u>(58,317)</u>	<u>(46,648)</u>
Amount available for appropriation	<u>616,365</u>	<u>558,048</u>	<u>(58,317)</u>	<u>(46,648)</u>
Charges to appropriations (outflows)				
Maintenance				
Expense and equipment	4,728	4,728	--	--
Program	<u>425,000</u>	<u>417,114</u>	<u>7,886</u>	<u>1,321</u>
Total charges to appropriations	<u>429,728</u>	<u>421,842</u>	<u>7,886</u>	<u>1,321</u>
Budgetary fund balance, end of year	<u>\$186,637</u>	<u>\$136,206</u>	<u>\$(50,431)</u>	<u>\$(45,327)</u>

The following reconciliation is the difference between the State's budgetary basis and accounting principles generally accepted in the United States of America (GAAP) basis:

Reconciliation to GAAP	Actual 2011
Budgetary fund balance, end of year	<u>\$136,206</u>
GAAP basis fund balance, end of year	<u>\$136,206</u>



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Statistical Section



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Sources:

Unless otherwise stated, information in the following tables is derived from the Missouri Department of Transportation (MoDOT) annual financial reports for the years shown.

Note:

The objective of this statistical section is to provide users with historical perspective by presenting information for multiple years. Over time, data for the most recent ten years will be presented. In fiscal year 2002, the Department implemented Governmental Accounting Standards Board (GASB) Statement 34, *Basic Financial Statements - and Management's Discussion and Analysis - for State and Local Governments*; consequently, schedules presenting government-wide information commence with that year. In other cases, schedules originate with the year that the Department began tracking the information, the tracking process or data collection system changed, or it became administratively feasible to report retroactively.



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Financial Trends
Net Assets – Government-wide

Years Ended June 30
 (Amounts in Thousands)

<u>Year</u>	<u>invested in capital assets, net of related debt</u>	<u>Restricted</u>	<u>Total</u>
2011	\$24,603,720	\$ 1,390,363	\$25,994,083
2010	24,396,695	985,705	25,382,400
2009	24,461,090	678,643	25,139,733
2008	23,945,040	1,061,821	25,006,861
2007	24,016,417	788,665	24,805,082
2006	24,341,909	401,282	24,743,191
2005	24,234,053	387,012	24,621,065
2004	23,952,946	511,414	24,464,360
2003	23,937,412	457,734	24,395,146
2002	23,967,986	390,330	24,358,316

Note:

Amounts for 2009 include the restatement of beginning balances due to implementation of GASB 51, *Accounting and Financial Reporting for Intangible Assets*.

Amounts for 2003 and 2004 include the restatement of beginning balances due to transfers of Motor Carriers and Highway Safety functions from other state agencies.

Financial Trends
Changes in Net Assets – Government-wide
 Years Ended June 30
 (Amounts in Thousands)

	<u>2011</u>	<u>2010</u>	<u>2009</u>	<u>2008</u>
Transportation Program Expenses				
Administration	\$ 33,168	\$ 33,648	\$ 34,834	\$ 33,645
Fleet, facilities and information systems	44,866	55,543	54,464	56,721
Maintenance	412,469	433,729	424,327	406,374
Construction	318,551	268,009	257,943	240,821
Multimodal operations	64,873	110,151	85,999	74,128
Interest	147,720	138,106	106,538	102,344
Other state agencies	198,814	177,646	174,587	178,319
Missouri Constitution Article X refunds	—	—	—	—
Self-insurance	29,222	31,967	19,210	32,103
Medical and life insurance	94,472	90,644	89,774	87,710
Other post-employment benefits	79,025	83,132	65,804	69,731
Depreciation	<u>747,674</u>	<u>876,501</u>	<u>751,246</u>	<u>746,456</u>
Total transportation program expenses	<u>2,170,854</u>	<u>2,299,076</u>	<u>2,064,726</u>	<u>2,028,352</u>
Transportation Program Revenues				
Charges for services				
Licenses, fees and permits	274,673	284,337	290,399	291,843
Employee insurance premiums	32,591	30,868	29,047	26,534
Other	<u>150,871</u>	<u>108,214</u>	<u>160,013</u>	<u>86,719</u>
Total charges for services	458,135	423,419	479,459	405,096
Federal government				
American Recovery and Reinvestment Act	248,894	298,421	28,279	—
Operating	57,953	84,212	76,569	62,179
Capital	<u>1,228,181</u>	<u>974,391</u>	<u>833,839</u>	<u>907,956</u>
Total federal government	<u>1,535,028</u>	<u>1,357,024</u>	<u>938,687</u>	<u>970,135</u>
Total transportation program revenues	<u>1,993,163</u>	<u>1,780,443</u>	<u>1,418,146</u>	<u>1,375,231</u>
Net expense of transportation program	<u>(177,691)</u>	<u>(518,633)</u>	<u>(646,580)</u>	<u>(653,121)</u>
General Revenues				
Fuel taxes	499,416	503,488	499,506	514,908
Sales and use taxes	269,336	250,432	233,810	272,039
Unrestricted investment earnings	13,950	12,123	27,607	51,581
State appropriations	11,132	12,111	16,634	13,257
Donated assets	—	—	—	—
Gain (loss) on sale of capital assets	<u>(4,460)</u>	<u>(16,854)</u>	<u>(1,928)</u>	<u>3,115</u>
Total general revenues	<u>789,374</u>	<u>761,300</u>	<u>775,629</u>	<u>854,900</u>
Changes in Net Assets	\$ <u>611,683</u>	\$ <u>242,667</u>	\$ <u>129,049</u>	\$ <u>201,779</u>

Note:

Government-wide financial statements are prepared on a full accrual basis and include transactions related to capital assets and long-term obligations. These statements also include the effects of eliminating off-setting revenues and expenses related to the Department's internal service funds.

<u>2007</u>	<u>2006</u>	<u>2005</u>	<u>2004</u>	<u>2003</u>	<u>2002</u>
\$ 38,887	\$ 30,838	\$ 29,703	\$ 29,318	\$ 37,040	\$ 39,832
54,400	53,222	55,976	43,603	53,789	59,672
378,902	362,163	375,323	314,965	271,003	255,408
273,086	165,494	210,298	197,761	223,029	225,074
71,268	60,530	52,978	46,880	46,607	50,725
75,228	53,543	43,465	39,276	33,366	20,505
169,906	146,969	178,506	166,271	165,215	166,295
---	---	---	---	133	---
7,854	27,387	21,998	15,916	15,502	20,977
102,642	92,952	82,474	68,194	64,209	54,257
---	---	---	---	---	---
<u>849,957</u>	<u>829,556</u>	<u>689,699</u>	<u>771,756</u>	<u>913,227</u>	<u>992,712</u>
<u>2,022,130</u>	<u>1,822,654</u>	<u>1,740,420</u>	<u>1,693,940</u>	<u>1,823,120</u>	<u>1,885,457</u>
259,086	299,892	282,058	268,830	272,755	261,831
25,369	26,216	26,024	23,909	21,504	21,191
<u>67,816</u>	<u>46,165</u>	<u>41,838</u>	<u>74,598</u>	<u>80,109</u>	<u>60,145</u>
352,271	372,273	349,920	367,337	374,368	343,167
---	---	---	---	---	---
78,588	61,630	57,497	43,050	24,569	22,190
<u>797,196</u>	<u>768,173</u>	<u>770,568</u>	<u>660,350</u>	<u>742,415</u>	<u>809,268</u>
<u>875,784</u>	<u>829,803</u>	<u>828,065</u>	<u>703,400</u>	<u>766,984</u>	<u>831,458</u>
<u>1,228,055</u>	<u>1,202,076</u>	<u>1,177,985</u>	<u>1,070,737</u>	<u>1,141,352</u>	<u>1,174,625</u>
<u>(794,075)</u>	<u>(620,578)</u>	<u>(562,435)</u>	<u>(623,203)</u>	<u>(681,768)</u>	<u>(710,832)</u>
517,648	522,896	518,990	515,048	497,781	495,629
275,259	182,465	181,462	180,213	178,057	185,895
49,301	24,450	5,352	(12,846)	16,865	18,210
12,283	11,453	11,769	11,299	10,389	17,385
441	4	---	162	13,277	---
<u>1,034</u>	<u>1,436</u>	<u>1,567</u>	<u>(2,238)</u>	<u>(3,117)</u>	<u>---</u>
<u>855,966</u>	<u>742,704</u>	<u>719,140</u>	<u>691,638</u>	<u>713,252</u>	<u>717,119</u>
\$ <u>61,891</u>	\$ <u>122,126</u>	\$ <u>156,705</u>	\$ <u>68,435</u>	\$ <u>31,484</u>	\$ <u>6,287</u>

Financial Trends

Changes in Fund Balances – Governmental Funds

Years Ended June 30

(Amounts in Thousands)

	<u>2011</u>	<u>2010</u>	<u>2009</u>	<u>2008</u>
Revenues				
Fuel taxes	\$ 499,416	\$ 503,488	\$ 499,506	\$ 514,908
Sales and use taxes	269,336	251,343	234,599	270,339
Licenses, fees and permits	274,709	284,909	290,925	290,709
Intergovernmental/cost reimbursements/miscellaneous	131,809	128,160	139,105	80,668
Investment earnings	11,548	8,957	23,417	46,890
American Recovery and Reinvestment Act	248,834	298,333	28,279	---
State government	11,132	12,111	16,634	13,257
Federal government	<u>1,283,838</u>	<u>1,059,348</u>	<u>909,634</u>	<u>970,135</u>
Total revenues	<u>2,730,622</u>	<u>2,546,649</u>	<u>2,142,099</u>	<u>2,186,906</u>
Expenditures				
Administration	48,833	49,247	49,224	46,822
Fleet, facilities and information systems	49,110	59,586	56,986	58,933
Maintenance	450,103	471,740	466,143	433,653
Construction	338,482	293,021	273,099	264,693
Multimodal operations	65,112	110,412	86,202	74,303
Capital outlay	1,249,787	1,405,741	1,307,318	1,143,496
Debt service - principal	166,854	102,261	103,123	88,097
Debt service - interest	162,911	146,006	115,468	109,730
Missouri Constitution Article X refunds	---	---	---	---
Other state agencies	<u>223,667</u>	<u>201,472</u>	<u>197,248</u>	<u>199,237</u>
Total expenditures	<u>2,754,859</u>	<u>2,839,486</u>	<u>2,654,811</u>	<u>2,418,964</u>
Excess of revenues over (under) expenditures	(24,237)	(292,837)	(512,712)	(232,058)
Other Financing Sources (Uses)				
Notes issued	10,095	10,910	1,856	4,539
Bonds issued	---	1,085,000	142,735	526,800
Refunding bonds issued	130,390	---	---	---
Refunding bonds escrow payment	(150,477)	---	---	---
Bond interest rate swap	---	---	---	(11,118)
Premium on bonds	20,972	30,631	2,835	27,808
Discount on bonds	---	---	---	(170)
Capital leases issued	4,869	3,284	581	763
Refinancing capital leases issued	---	---	---	22,985
Capital lease termination payment	---	---	---	(22,559)
Capital asset sales	9,358	7,252	6,830	8,705
Transfers in	515,181	536,864	527,110	574,864
Transfers out	<u>(515,181)</u>	<u>(536,864)</u>	<u>(527,110)</u>	<u>(574,864)</u>
Total other financing sources (uses)	25,207	1,137,077	154,837	557,753
Net Changes in Fund Balances	<u>\$ 970</u>	<u>\$ 844,240</u>	<u>\$ (357,875)</u>	<u>\$ 325,695</u>

Debt service as a percentage of noncapital expenditures	22 %	17 %	16 %	16 %
Debt service as a percentage of total revenues	12 %	10 %	10 %	9 %

Notes:

Some amounts have been recategorized for comparability and implementation of GASB 54 *Fund Balance Reporting and Governmental Fund Type Definitions*.

Governmental fund financial statements are prepared on a modified accrual basis to report changes in net current financial resources. These statements differ from cash-based budget reports primarily because revenues are recognized if they are collected within 60 days of the end of the fiscal year and expenditures are recorded when the related liability is incurred, except that certain long-term obligations are recognized to the extent they have matured.

<u>2007</u>	<u>2006</u>	<u>2005</u>	<u>2004</u>	<u>2003</u>	<u>2002</u>
\$ 517,648	\$ 522,896	\$ 518,990	\$ 515,048	\$ 497,781	\$ 495,629
275,259	182,465	181,462	180,213	178,057	185,895
259,086	299,892	282,058	268,830	272,755	261,831
89,997	53,652	53,254	73,892	75,533	45,867
44,388	22,256	3,230	(12,812)	17,204	15,999
—	—	—	—	—	—
12,283	11,453	11,769	11,299	10,389	17,385
<u>877,795</u>	<u>827,791</u>	<u>828,065</u>	<u>703,400</u>	<u>766,984</u>	<u>831,458</u>
2,076,456	1,920,405	1,878,828	1,739,870	1,818,703	1,854,064
45,797	42,843	41,088	40,352	46,428	47,156
58,759	68,753	67,791	56,791	69,386	69,956
436,796	411,847	406,185	339,673	292,536	271,571
300,579	190,713	228,985	219,217	227,374	231,851
71,485	60,676	53,092	46,989	46,689	50,791
1,248,304	1,252,825	918,733	1,038,713	1,076,363	1,171,815
105,630	73,919	56,094	40,330	31,833	27,024
89,997	57,776	45,096	33,214	28,961	21,466
—	—	—	—	133	—
<u>189,409</u>	<u>169,726</u>	<u>194,682</u>	<u>180,851</u>	<u>177,369</u>	<u>182,133</u>
2,546,756	2,329,078	2,011,746	1,996,130	1,997,072	2,073,763
(470,300)	(408,673)	(132,918)	(256,260)	(178,369)	(219,699)
406	1,787	17,122	2,277	23,230	33,376
800,000	350,660	—	254,000	—	403,000
394,870	—	—	—	—	—
(432,408)	—	—	—	—	—
—	—	—	—	—	—
73,180	21,336	—	9,559	22	11,892
—	—	—	—	—	—
1,355	2,646	44,468	3,312	5,362	34,295
—	—	—	—	—	—
—	—	—	—	—	—
8,679	6,669	5,941	3,341	2,598	6,935
523,744	570,592	136,487	166,206	185,502	165,212
<u>(523,744)</u>	<u>(570,592)</u>	<u>(136,487)</u>	<u>(166,206)</u>	<u>(185,502)</u>	<u>(165,212)</u>
846,082	383,098	67,531	272,489	31,212	489,498
<u>\$ 375,782</u>	<u>\$ (25,575)</u>	<u>\$ (65,387)</u>	<u>\$ 16,229</u>	<u>\$ (147,157)</u>	<u>\$ 269,799</u>

15 %
9 %

12 %
7 %

9 %
5 %

8 %
4 %

7 %
3 %

5 %
3 %

Financial Trends

Fund Balances – Governmental Funds

Years Ended June 30

(Amounts in Thousands)

<u>Year</u>	<u>Nonspendable - inventories</u>	<u>Restricted - Highways and Transportation</u>	<u>Unassigned</u>	<u>Total</u>
2011	\$46,731	\$1,567,005	\$ —	\$ 1,613,736
2010	43,711	1,569,055	—	1,612,766
2009	47,693	1,210,523	(489,690)	768,526
2008	42,443	1,083,957	—	1,126,400
2007	40,366	760,339	—	800,705
2006	37,673	388,576	(1,326)	424,923
2005	35,119	415,394	(15)	450,498
2004	30,577	485,308	—	515,885
2003	25,869	472,996	—	498,865
2002	27,505	613,360	—	640,865

Notes:

Amounts were reclassified due to implementation of GASB 54 *Fund Balance Reporting and Governmental Fund Type Definitions*.

Amounts for 2003 and 2004 include restatement of beginning balances due to transfers of Motor Carriers and Highway Safety functions from other state agencies.

Amounts for 2002 include the restatement of beginning balances due to the implementation of GASB 34 *Basic Financial Statements - and Management's Discussion and Analysis - for State and Local Governments*.

Financial Trends Expenditures of Federal Awards

Years Ended June 30

(Amounts in Thousands)

<u>Year</u>	<u>Roads and Bridges</u>	<u>Multimodal</u>	<u>Motor Carriers</u>	<u>Highway Safety</u>	<u>Total</u>
2010	\$ 1,244,642	\$69,158	\$1,701	\$21,925	\$ 1,337,426
2009	858,715	52,741	1,207	25,377	938,040
2008	909,643	46,440	1,410	17,208	974,701
2007	800,933	47,658	1,327	34,637	884,555
2006	764,803	45,148	1,434	28,596	839,981
2005	764,091	34,203	2,733	20,057	821,084
2004	660,692	28,588	2,458	13,132	704,870
2003	742,640	27,633	1,175	—	771,448
2002	809,262	21,567	—	—	830,829

Source:

MoDOT Schedule of Expenditures of Federal Awards prepared for inclusion in the State Auditor's single audit report for the state of Missouri

Notes:

Expenditures include State Emergency Management Agency amounts.

Fiscal year 2011 data is not yet available.

Motor Carriers and Highway Safety grants for fiscal years 2002 and 2002-2003, respectively, were reported with other state agencies.

Revenue Capacity Revenue Base – State Motor Fuel Taxes

Years Ended June 30

(Amounts in Thousands)

<u>Year</u>	<u>Gallons</u>	<u>Net State Receipts</u>	<u>Missouri Constitution Article X Refunds</u>	<u>Distribution</u>		
				<u>Cities</u>	<u>Counties</u>	<u>MoDOT</u>
2011	4,033,033	\$685,447	\$ —	\$103,065	\$80,851	\$501,531
2010	4,032,237	684,164	—	102,113	80,085	501,966
2009	4,002,068	680,862	—	101,685	79,750	499,427
2008	4,182,599	710,246	—	106,357	83,418	520,471
2007	4,141,906	704,071	—	105,875	83,036	515,160
2006	4,156,348	707,856	—	104,820	82,208	520,828
2005	4,182,914	710,343	—	106,890	83,831	519,622
2004	4,125,374	700,217	—	105,657	82,868	511,692
2003	4,005,507	679,397	437	101,791	79,832	497,337
2002	3,938,484	669,724	—	98,640	77,351	493,733

Source:

MoDOT Financial Services Division

Notes:

Amounts are provided on a cash basis.

Dollar amounts are shown net of motor fuel tax refunds.

Revenue Capacity
Revenue Rates – State Motor Fuel Taxes
 Years Ended June 30
 (Cents per Gallon)

<u>Year</u>	<u>Total Fuel Tax Rate</u>	<u>Local Governments</u>	<u>MoDOT</u>
2011	17.00	4.55	12.45
2010	17.00	4.55	12.45
2009	17.00	4.55	12.45
2008	17.00	4.55	12.45
2007	17.00	4.55	12.45
2006	17.00	4.55	12.45
2005	17.00	4.55	12.45
2004	17.00	4.55	12.45
2003	17.00	4.55	12.45
2002	17.00	4.55	12.45

Source:

MoDOT Financial Services Division

Note:

Motor fuel tax rates are established by Chapter 142 RSMo. Increases in these rates require a statutory change.

Revenue Capacity Principal Revenue Suppliers – State Motor Fuel Taxes

Year Ended June 30

(Amounts in Thousands)

	<u>2011</u>
Gallons from top ten suppliers	3,404,169
Net revenue from top ten suppliers	\$ 578,709
Net revenue from all suppliers	\$ 685,447
Percentage from top ten suppliers	84 %

Sources:

Net revenue from top ten suppliers: Missouri Department of Revenue

Net revenue from all suppliers: MoDOT Financial Services Division

Remainder of information is extrapolated

Notes:

Top ten supplier information is released by the Department of Revenue only in the aggregate. Information on individual suppliers is not available. There are 117 total suppliers.

Principal revenue payer information is to be reported comparing fiscal year 2011 to fiscal year 2002. However, information for fiscal year 2002 is not readily available from the Department of Revenue.

**Debt Capacity
Legal Debt Limit**
Years Ended June 30
(Amounts in Thousands)

<u>Year</u>	<u>Legal Limitations</u>	<u>Debt issued Applicable To Limit (cumulative par)</u>	<u>Legal Debt Margin (excess available)</u>	<u>Ratio of Debt To Legal Limit</u>
2011	\$ n/a	\$ —	\$ —	—%
2010	n/a	—	—	—
2009	n/a	—	—	—
2008	n/a	—	—	—
2007	n/a	—	—	—
2006	n/a	—	—	—
2005	2,250,000	907,000	1,343,000	40
2004	2,250,000	907,000	1,343,000	40
2003	2,250,000	653,000	1,597,000	29
2002	2,250,000	653,000	1,597,000	29

Source:

MoDOT Financial Services Division

Notes:

Legal debt limitations apply only to road revenue bonds.

Sections 226.133 and 226.134 RSMo. authorized the issuance of road revenue bonds between 2001 and 2006, with a legal limit of \$2.25 billion.

n/a: Article IV of the Missouri Constitution, amended in 2005, authorized the issuance of road revenue bonds, not subject to any legal limitations.

Debt Capacity Ratios of Outstanding Debt

Years Ended June 30

(Amounts in Thousands)

<u>Debt Outstanding at June 30</u>				
<u>Year</u>	<u>Road Bonds</u>	<u>Loans</u>	<u>Capital Leases</u>	<u>Total</u>
2011	\$3,204,715	\$ 23,678	\$ 8,476	\$3,236,869
2010	3,352,640	32,707	14,322	3,399,669
2009	2,355,925	27,164	19,646	2,402,735
2008	2,298,080	34,042	28,443	2,360,565
2007	1,833,795	46,453	35,225	1,915,473
2006	1,119,885	68,376	43,505	1,231,766
2005	828,500	80,830	53,514	962,844
2004	861,000	95,249	17,221	973,470
2003	630,455	101,338	22,982	754,775
2002	646,390	93,069	28,674	768,133

Sources:

Personal Income: United States Department of Commerce, Bureau of Economic Analysis

Population: United States Department of Commerce, Census Bureau

Notes:

Personal income and population are reported on a calendar year basis within the applicable fiscal year.

<u>Ratio of Debt to Income</u>		<u>Ratio of Debt to Population</u>	
<u>Personal Income</u>	<u>Percentage of Personal Income</u>	<u>Population</u>	<u>Per Capita</u>
\$217,486,000	1.49 %	6,012	\$538
213,238,000	1.59	5,987	568
205,288,000	1.17	5,912	406
198,757,000	1.19	5,878	402
188,399,000	1.02	5,838	328
178,036,000	0.69	5,788	213
170,392,000	0.57	5,745	168
164,163,000	0.59	5,706	171
160,014,000	0.47	5,676	133
155,843,000	0.49	5,642	136

Debt Capacity Pledged Revenue Coverage Related to Revenue Bonds

Years Ended June 30
(Amounts in Thousands)

Year	Senior Bond Revenues (1)	Operating Expenses (2)	Senior Net Pledged Revenues Available	Senior Lien Bonds		
				Principal	Interest	Coverage
2011	\$ 913,655	\$ 305,649	\$608,006	\$56,795	\$28,443	7.13
2010	916,928	281,320	635,608	41,280	32,386	8.63
2009	906,977	277,087	629,890	39,540	34,339	8.53
2008	965,169	278,713	686,456	38,005	36,118	9.27
2007	959,049	269,210	689,839	36,740	38,899	9.12
2006	946,991	243,361	703,630	35,440	40,537	9.27
2005	904,978	545,048	359,930	32,500	43,788	4.72
2004	893,734	501,226	392,508	23,455	31,086	7.20
2003	867,255	476,193	391,062	15,935	28,041	8.90
2002	865,950	467,158	398,792	6,610	18,488	15.89

Year	Federal Reimbursement Revenues (5)	Expenses	Federal Reimbursement Bonds Net Pledged Revenues	Federal Reimbursement		
				Principal	Interest (6)	Coverage
2011	\$1,226,128	---	\$ 1,226,128	\$30,595	\$36,026	25.75
2010	749,825	---	749,825	---	17,771	72.20
2009	---	---	---	---	---	---
2008	---	---	---	---	---	---
2007	---	---	---	---	---	---
2006	---	---	---	---	---	---
2005	---	---	---	---	---	---
2004	---	---	---	---	---	---
2003	---	---	---	---	---	---
2002	---	---	---	---	---	---

Sources:
MoDOT Financial Services Division

Notes:

(1) Senior Bond Revenues consist of various percentages of the state motor fuel tax, sales and use taxes and motor vehicle fees, as set by the State's constitution and statutes. Revenues are reported net of motor fuel tax refunds, and certain costs of collection, and exclude the State Road Bond Fund.

(2) Operating expenses consist of retirement benefit costs, the cost of enforcement of motor vehicle laws and costs of other highway-related activities. Prior to fiscal year 2006, additional MoDOT operating expenses, principally personnel expenses and administrative costs, were paid from the Highway Fund. Prior year expenses may be adjusted for reimbursements in subsequent years.

(3) State Road Bond Fund taxes.

(4) First, Second, Third Lien Net Pledged Revenues consist of various percentages of the state motor fuel tax, sales and use taxes and motor vehicle fees, as set by the State's constitution and statutes. Revenues are reported net of motor fuel tax refunds, and certain costs of collection, including State Road Bond Fund taxes, less Senior Lien Bonds principal and interest.

(5) Federal highway reimbursement revenues, excluding American Recovery and Reinvestment Act and reimbursements passed through to other political entities.

(6) Federal reimbursement interest does not include \$9.0 million interest paid from the Bond Proceeds Capitalized Interest Fund in 2009-2011.

	First, Second, Third Lien Revenues (3)	First, Second, Third Lien Net Pledged Revenues (4)	First Lien			Second Lien			Third Lien		
			Principal	Interest	Coverage	Principal	Interest	Coverage	Principal	Interest	Coverage
	\$97,917	\$620,685	\$48,025	\$45,721	6.62	\$ 1,600	\$26,088	5.11	\$ —	\$10,048	4.72
	93,744	655,686	41,725	47,609	7.34	5,280	26,299	5.43	—	4,786	5.22
	91,013	647,024	35,575	49,140	7.64	9,775	26,690	5.34	—	687	5.31
	84,476	696,809	24,510	50,204	9.33	—	16,978	7.60	—	1,662	7.47
	65,738	679,938	23,530	40,651	10.60	—	—	—	13,080	2,339	8.55
	26,096	653,749	23,835	10,392	19.10	—	—	—	—	2,047	18.03
	—	283,642	—	—	—	—	—	—	—	—	—
	—	337,967	—	—	—	—	—	—	—	—	—
	—	347,086	—	—	—	—	—	—	—	—	—
	—	373,694	—	—	—	—	—	—	—	—	—

Demographic and Economic Information Population, Personal Income and Unemployment Rate

Years Ended December 31

(Amounts in Thousands)

<u>Year</u>	<u>Population</u>	<u>Personal Income</u>	<u>Per Capita Personal Income</u>	<u>Unemployment Rate</u>
2010	6,012	\$217,486,000	\$36	9.2 %
2009	5,988	213,238,000	36	9.2
2008	5,912	205,288,000	35	6.0
2007	5,878	198,757,000	34	5.1
2006	5,838	188,399,000	32	5.2
2005	5,788	178,036,000	31	6.3
2004	5,745	170,392,000	30	5.9
2003	5,706	164,163,000	29	5.9
2002	5,676	160,014,000	28	5.7
2001	5,642	155,843,000	28	4.8

Sources:

Population: United States Department of Commerce, Census Bureau

Personal Income, Per Capita Personal Income and Unemployment Rate: United States Department of Commerce, Bureau of Economic Analysis

Demographic and Economic Information Employment Sectors

Years Ended December 31

(Amounts in Thousands)

	<u>2010</u>			<u>2001</u>		
	<u>Employees</u>	<u>Rank</u>	<u>Percentage</u>	<u>Employees</u>	<u>Rank</u>	<u>Percentage</u>
Trade, transportation and utilities	518	1	19 %	554	1	20 %
Government	469	2	18	443	2	16
Education and health services	411	3	15	348	3	13
Professional and business services	309	4	12	309	5	11
Leisure and hospitality	267	5	10	248	6	9
Manufacturing	249	6	9	334	4	12
Financial activities	157	7	6	160	7	6
Other services	120	8	5	118	9	5
Construction, natural resources and mining	102	9	4	143	8	5
Information	<u>61</u>	10	<u>2</u>	<u>72</u>	10	<u>3</u>
Total	<u>2,663</u>		<u>100 %</u>	<u>2,729</u>		<u>100 %</u>

Source:

United States Department of Labor, Bureau of Labor Statistics

Note:

Information on employers is provided at the more general level of employment sectors, rather than the top ten specific employers of the state of Missouri. This data is more relevant to the mission of a transportation system.

Demographic and Economic Information Licensed Drivers with Population Data

Years Ended June 30

(Amounts in Thousands)

<u>Year</u>	<u>Licensed Drivers</u>	<u>Change in Licensed Drivers</u>	<u>Population</u>	<u>Change in Population</u>
2010	4,246	28	5,988	76
2009	4,218	21	5,912	34
2008	4,197	35	5,878	40
2007	4,162	22	5,838	50
2006	4,140	5	5,788	43
2005	4,135	87	5,745	39
2004	4,048	82	5,706	30
2003	3,966	35	5,676	34
2002	3,931	69	5,642	36
2001	3,862	6	5,606	138

Sources:

Licensed Drivers: Missouri Department of Revenue for federal reporting

Population: United States Department of Commerce, Census Bureau

Notes:

Fiscal year 2011 licensed drivers data is not yet available.

Licensed drivers data for 2001 is reported on a calendar year basis.

Population is reported on a calendar year basis within the applicable fiscal year.

Demographic and Economic Information Vehicle Registrations with Fuel Tax Receipts

Years Ended June 30

(Amounts in Thousands)

<u>Fiscal Year</u>	<u>Registrations</u>	<u>Percentage Change In Registrations</u>	<u>Net State Fuel Tax Receipts</u>	<u>Percentage Change In Fuel Tax Receipts</u>	<u>Fuel Tax Receipts per Registration</u>
2010	6,691	10.5 %	\$684,164	0.5 %	102
2009	6,057	1.6	680,862	(4.1)	112
2008	5,961	(0.6)	710,246	0.9	119
2007	5,997	(0.7)	704,071	(0.5)	117
2006	6,040	7.7	707,856	(0.4)	117
2005	5,609	(1.9)	710,343	1.4	127
2004	5,715	14.9	700,217	3.1	123
2003	4,974	(7.2)	679,397	1.4	137
2002	5,362	11.3	669,724	2.5	125
2001	4,819	(3.2)	653,674	(3.0)	136

Sources:

Registrations: Missouri Department of Revenue, Missouri State Highway Patrol and MoDOT for federal reporting

Fuel Tax Receipts: MoDOT Financial Services Division, cash basis

Notes:

Fiscal year 2011 registrations data is not yet available.

Registration data from 2001 is reported on a calendar year basis.

Prior year data changed by source.

Operating Information

Demand and Level of Service Indicators

Years Ended December 31

<u>Year</u>	<u>Daily Vehicle Miles Traveled (Amounts in Thousands)</u>			<u>Population (Amounts in Thousands)</u>	<u>Average Daily Miles Per Capita</u>
	<u>Non-State Highways</u>	<u>State Highways</u>	<u>Total Public Highways</u>		
2010	70,630	130,628	201,258	6,012	33.5
2009	69,096	130,047	199,143	5,988	33.3
2008	68,086	130,703	198,789	5,912	33.6
2007	69,150	134,149	203,299	5,878	34.6
2006	55,829	132,758	188,587	5,838	32.3
2005	55,763	132,604	188,367	5,788	32.5
2004	55,874	132,635	188,509	5,745	32.8
2003	55,162	130,945	186,107	5,706	32.6
2002	55,615	131,130	186,745	5,676	32.9

Sources:

Daily Vehicle Miles Traveled: MoDOT Transportation Planning Division

Population: United States Department of Commerce, Census Bureau

Note:

Certain 2007 data was revised by source



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Operating Information

Demand and Level of Service Indicators

Years Ended June 30

Year	Freight Tonnage By Mode (Amounts in Thousands) (1) (2)				Travel Information by Mode		
	Port (5)	Motor Carrier	Aviation	Rail	Number of Transit Passengers	Number of Amtrak Rail Passengers (5)	Number of Business Capable Airports (2)
2011	n/a-cy	n/a-cy	n/a-cy	n/a-cy	n/a-src	683,000	n/a-cy
2010	25,000	398,000	182	441,000	59,900,000	636,000	34
2009	24,000	368,000	190	416,000	67,700,000	579,000	34
2008	26,000	361,000	240	412,000	67,900,000	532,000	32
2007	29,000	470,000	260	410,000	64,200,000	433,000	30
2006	35,000	399,000	267	441,000	70,400,000	433,000	29
2005	28,000	418,000	278	400,000	66,000,000	422,000	29
2004	32,800	419,000	282	405,000	64,600,000	402,000	29
2003	34,100	385,000	290	395,000	65,100,000	390,000	27
2002	30,000	363,000	299	380,000	67,700,000	427,000	27

Source:

MoDOT Tracker – Measures of Departmental Performance

Notes:

(1) Due to data reporting variability between the various modes and the private and public sectors, this measure represents generalized trends in freight development and movement, and should not be construed as absolute tons moved per year for each of the modes.

(2) Measured on a calendar year basis.

(3) Measurement was changed in 2010 to better reflect current department focus.

(4) Measurement criteria changed in 2010.

(5) Prior years data may be updated for information received in subsequent years.

n/a-cy: not available - calendar year basis.

n/a-src: not available - external source provides data.

Road and Bridge Projects		Safety		
Percent of Programmed Project Cost As Compared To Final Project Cost (3)	Percent of Projects Completed on Time	Number of Fatalities from Traffic Crashes (2) (5)	Number of Disabling Injuries from Traffic Crashes (2) (5)	Percent of Stripes Meeting Expectations (2) (4)
(15.39) %	96 %	n/a-cy	n/a-cy	n/a-cy
(11.48)	97	821	6,095	81.0 %
0.31	93	878	6,539	74.2
(2.27)	91	960	6,931	89.6
(2.57)	88	992	7,744	78.3
1.61	76	1,096	8,151	81.5
(2.84)	73	1,257	8,624	n/a
3.98	72	1,130	8,857	n/a
1.73	71	1,232	8,730	n/a
(0.79)	73	1,208	9,156	n/a

Operating Information

Capital Asset Indicators (1)

Years Ended December 31

<u>Year</u>	<u>Centerline Miles (2)</u>	<u>Percentage of Major Highways in Good Condition (3)</u>	<u>Number of Deficient Bridges</u>
2010	33,702	85.8 %	2,486
2009	33,639	86.5	2,679
2008	33,676	83.4	2,838
2007	33,685	78.0	2,844
2006	33,681	74.0	2,836
2005	32,423	60.8	2,892
2004	32,403	47.4	2,907
2003	32,397	44.5	2,959
2002	32,340	45.0	3,029

Sources:

MoDOT Tracker – Measures of Departmental Performance

Centerline miles provided by Transportation Planning Division

Notes:

(1) Assets of non-highway modes are not owned by the state. MoDOT administers funds to those entities, primarily through federal and state grants.

(2) Beginning in 2006, outer roadways were included in the mileage report.

(3) The Department's emphasis on Smooth Roads Initiative projects in 2005 and 2006 significantly increased the condition of major highways.

Operating Information Capital Asset Indicators

Years Ended December 31

Total Public Centerline Miles

<u>Functional Classification</u>	<u>2010</u>	<u>2009</u>	<u>2008</u>	<u>2007</u>	<u>2006</u>	<u>2005</u>	<u>2004</u>	<u>2003</u>	<u>2002</u>
Rural									
Interstate	722	722	722	722	800	800	801	801	799
Freeway/Expressway	953	2	2	—	—	—	15	—	2
Principal Arterial	2,171	3,115	3,116	3,117	3,246	3,171	3,175	3,196	3,170
Minor Arterial	3,944	3,948	3,927	3,927	4,076	4,135	4,025	4,015	3,916
Collector	1	1	1	3	63	3	6	3	6
Major Collector	16,184	16,181	16,210	16,213	16,381	16,458	16,723	16,692	16,820
Minor Collector	5,944	5,948	5,961	5,966	5,995	5,949	5,771	5,775	5,740
Local	935	885	875	869	922	21	25	56	55
Urban									
Interstate	459	459	459	459	381	381	380	380	382
Freeway/Expressway	470	398	397	399	343	344	330	329	285
Principal Arterial	730	803	808	811	701	694	702	708	729
Minor Arterial	527	526	516	513	352	340	334	335	334
Collector	413	410	437	442	234	110	98	90	57
Major Collector	1	—	—	—	1	1	1	—	24
Minor Collector	—	—	—	—	—	—	—	—	—
Local	248	241	245	244	186	16	17	17	21
Total Centerline Miles	<u>33,702</u>	<u>33,639</u>	<u>33,676</u>	<u>33,685</u>	<u>33,681</u>	<u>32,423</u>	<u>32,403</u>	<u>32,397</u>	<u>32,340</u>
Statewide Composite									
Interstate	1,181	1,181	1,181	1,181	1,181	1,181	1,181	1,181	1,181
Freeway/Expressway	1,423	400	399	399	343	344	345	329	287
Arterial Systems	7,372	8,392	8,367	8,368	8,375	8,340	8,236	8,254	8,149
Collector Systems	22,542	22,540	22,609	22,624	22,674	22,521	22,599	22,560	22,647
Local	<u>1,184</u>	<u>1,126</u>	<u>1,120</u>	<u>1,113</u>	<u>1,108</u>	<u>37</u>	<u>42</u>	<u>73</u>	<u>76</u>
Total Centerline Miles	<u>33,702</u>	<u>33,639</u>	<u>33,676</u>	<u>33,685</u>	<u>33,681</u>	<u>32,423</u>	<u>32,403</u>	<u>32,397</u>	<u>32,340</u>

Source:

MoDOT Transportation Planning Division

Note:

Beginning in 2006, outer roadways were included in the mileage report.

Operating Information

Employee Full-Time Equivalents (FTE)

Years Ended June 30

	<u>2011</u>	<u>2010</u>	<u>2009</u>	<u>2008</u>	<u>2007</u>
District Offices	5,183	5,541	5,512	5,577	5,765
Central Office	<u>1,028</u>	<u>1,096</u>	<u>1,124</u>	<u>1,189</u>	<u>1,233</u>
Total	<u>6,211</u>	<u>6,637</u>	<u>6,636</u>	<u>6,766</u>	<u>6,998</u>

Source:

State of Missouri payroll reporting system

Note:

Prior years data was combined to conform to statewide reorganization.

Other Information



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Independent Accountants' Report on Internal Control Over Financial Reporting and on Compliance and Other Matters Based on an Audit of the Financial Statements Performed in Accordance with Government Auditing Standards

Missouri Highways and Transportation Commission
Missouri Department of Transportation
Jefferson City, Missouri

We have audited the financial statements of the governmental activities, each major fund and the aggregate remaining fund information of the Missouri Department of Transportation (Department) as of and for the year ended June 30, 2011 which collectively comprise its basic financial statements, and have issued our report thereon dated September 23, 2011, which contained an explanatory paragraph regarding a change in accounting principles. We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States.

Internal Control Over Financial Reporting

In planning and performing our audit, we considered the Department's internal control over financial reporting as a basis for designing our auditing procedures for the purpose of expressing our opinion on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of the Department's internal control over financial reporting. Accordingly, we do not express an opinion on the effectiveness of the Department's internal control over financial reporting.

A deficiency in internal control exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent or detect and correct misstatements on a timely basis. A material weakness is a deficiency, or a combination of deficiencies, in internal control such that there is a reasonable possibility that a material misstatement of the Department's financial statements will not be prevented or detected and corrected on a timely basis.

Our consideration of internal control over financial reporting was for the limited purpose described in the first paragraph of this section and would not necessarily identify all deficiencies in internal control that might be deficiencies, significant deficiencies or material weaknesses. We did not identify any deficiencies in internal control over financial reporting that we consider to be material weaknesses as defined above.

Compliance and Other Matters

As part of obtaining reasonable assurance about whether the Department's financial statements are free of material misstatement, we performed tests of its compliance with certain provisions of laws, regulations, contracts and grant agreements, noncompliance with which could have a direct and material effect on the determination of financial statement amounts. However, providing an opinion on compliance with those provisions was not an objective of our audit and, accordingly, we do not express such an opinion. The results of our tests disclosed no instances of noncompliance or other matters that are required to be reported under *Government Auditing Standards*.

This report is intended solely for the information and use of the governing body, management and others within the Department and is not intended to be and should not be used by anyone other than these specified parties.

BKD, LLP

September 23, 2011

Total State & Federal Revenue as proposed in the 1992 Plan RSMo 21.795.2(1)(d)

The information in this section is in accordance with the highlighted portion in the following section of the reporting statute. "2. *The department of transportation shall submit a written report prior to November tenth of each year to the governor, lieutenant governor, and every member of the senate and house of representatives. The report shall be posted to the department's Internet website so that general assembly members may elect to access a copy of the report electronically. The written report shall contain the following:*

(1) A comprehensive financial report of all funds for the preceding state fiscal year which shall include a report by independent certified public accountants, selected by the commissioner of the office of administration, attesting that the financial statements present fairly the financial position of the department in conformity with generally accepted government accounting principles. This report shall include amounts of:

(a) State revenues by sources, amounts of federal revenues by source;

(b) Any other revenues available to the department by source;

(c) Funds appropriated, the amount the department has budgeted and expended for the following: contracts, right-of-way purchases, preliminary and construction engineering, maintenance operations and administration;

(d) Total state and federal revenue compared to the revenue estimate in the fifteen-year highway plan as adopted in 1992. All expenditures made by, or on behalf of, the department for personal services including fringe benefits, all categories of expense and equipment, real estate and capital improvements shall be assigned to the categories listed in this subdivision in conformity with generally accepted government accounting principles; ..." Section 21.795.2, RSMo 2009 (L. 2009 HB 683 merged with HB 752). (emphasis added).

SCHEDULE OF 2011 TOTAL STATE AND FEDERAL REVENUE

This data is presented to provide financial information to comply with RSMo 21.795.2(1)(d)

Total State and Federal Revenue Comparison - RSMo 21.795.2(1)(d)
Actual Revenue Comparison in Fifteen Year Plan Format
(Dollars in Millions)

	Actual FY 2011	FY 2010 3/10/92 Plan	Actual Less: 3/10/92
Current State Revenue ¹	\$1,043	\$864	\$179
From Funding Package	170	187	(17)
Total State Revenue	1,213	1,051	162
Estimated Federal Funds ²	1,473	583	890
Total Funds Available	<u>\$2,686</u>	<u>\$1,634</u>	<u>\$1,052</u>

Notes:

¹Incidental revenue was not included in current revenue in the 1992 Plan projections. Therefore, for a direct comparison, incidental revenue is excluded from the actual total.

²The federal funds variance is due to increased federal highway fund apportionments from the federal highway and transit programs legislation – the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU) which was extended through 9/30/2011. The American Recovery and Reinvestment Act (ARRA) also provided additional federal highway funds.

Criteria for Project Prioritization

RSMo 21.795.2(2)

Introduction

The information in this section is in accordance with the highlighted portion in the following section of the reporting statute. *"(2) A detailed explanation of the methods or criteria employed to select construction projects, including a listing of any new or reprioritized projects not mentioned in a previous report, and an explanation as to how the new or reprioritized projects meet the selection methods or criteria;"* Section 21.795.2(2), RSMo (A.L. 2009 H.B. 752)

The Five-Year Highway and Bridge Construction Schedule establishes work for 2012-2016. As each year of the plan is completed, a new year is added. Except for improvements specified in Sections 2B and 2C, schedules for 2012-2016 are the same as in last year's report.

The Missouri Highways and Transportation Commission endorsed the Planning Framework in March of 2004. The framework is an open and transparent process for project selection and prioritization that includes public participation. The public involvement in planning, project development and programming activities is a key element in gaining public acceptance critical to the success of any transportation improvement program. In Missouri, the approach is to primarily seek involvement from four groups. These groups are: (1) metropolitan planning organizations, (2) regional planning commissions, (3) local officials, and (4) the general public. Through public involvement, Missourians have a say in how transportation dollars are spent.

Metropolitan planning organizations represent urbanized areas with populations over 50,000. They are responsible for planning, including transportation planning, within their regions. Regional planning commissions represent multi-county rural regions and are charged with coordinating functions of local governments, including transportation planning. The public is involved in the planning process in two ways: 1) through electing the local officials who comprise the regional planning commission and metropolitan planning organization boards of directors; and 2) through direct contact with MoDOT, metropolitan planning organizations, regional planning commissions or local officials.

Public involvement for development of transportation improvements begins several years before the projects actually appear in the Statewide Transportation Improvement Program.

Transportation planning consists of a series of decisions that direct the use of current and future available resources to accomplish Missouri's transportation goals. The current transportation planning process can be summarized in the following steps:

1. Develop state's transportation vision and a plan to accomplish it

2. Identify and prioritize needs
3. Develop solutions and design projects
4. Prioritize and select projects for construction

Each process is detailed on the following pages.

Develop State's Transportation Vision and a Plan to Accomplish It

MoDOT's long-range transportation planning initiative called *Missouri Advanced Planning* or *MAP* identified the state's transportation vision. *MAP* also helped identify what the public expects of the state transportation system and goals for taking care of it. Finally, it identified the values that guide needs and project prioritization for the next several years.

The vision is Missouri's ideal transportation system as identified by Missourians. However, it's unlikely that Missouri can afford all the components of the ideal system, so *MAP* also includes policies and goals for achieving the highest-priority components of the transportation vision. This required working with planning partners and citizens to determine where Missouri's transportation dollars should be spent.

Identify and Prioritize Needs

There are many transportation problems, often called needs, on Missouri's transportation system. Identifying these needs is a continuous process and crucial for successful planning. For example, one need might be redesigning a high-accident location, such as an intersection; another need might be a location improvement that helps a new business move products more efficiently. There are two levels of needs identification, regional and statewide, and they are classified in two groups, physical system condition needs, which target the state of repair of road and bridge components, and functional needs, which target how well the transportation system is operating.

Statewide needs are identified formally through the long-range transportation planning process, which includes public outreach. These needs typically cross several county lines and involve interstates and U.S. highways.

MoDOT districts work with planning partners to identify regional transportation needs. Specific methods and timeframes are discussed in the implementation section of MoDOT's Planning Framework for guiding transportation decisions and investments.

Prioritizing needs is the process of deciding which problems, from the list of identified needs, should be addressed first. This can be a difficult task given a wide variety of needs. Not only do needs have different subject matter – safety, maintenance or economic development – they have varying time horizons. A structurally deficient bridge might be a more immediate need than the concern for meeting air quality standards in metropolitan areas. However, simply being an immediate need does not imply higher priority. Perhaps the deficient bridge is no longer needed and can be closed, while not meeting air quality standards could have a significant fiscal impact on future transportation projects and serious environmental consequences. These complicated decisions require a coordinated effort from many groups.

Needs prioritization is based on the goals in Missouri's long-range transportation plan. MoDOT districts work with planning partners to prioritize regional needs annually. Both regional and statewide needs will be prioritized using the processes established in MoDOT's Planning Framework, which are based primarily on objective data. Using the results of the prioritization process as a starting point, MoDOT districts will work with planning partners to divide needs into three categories.

- High – Resources are focused on addressing these needs first. They are the first to be selected for preliminary engineering.
- Medium – These needs may be addressed as additional resources become available.
- Low – No work is in progress to address these needs at this time.

Develop Solutions and Design Projects

When the high-priority needs have been identified, they are evaluated to find the best solution to the problem based on engineering expertise, public input and financial considerations. After a solution is agreed upon, design plans are started and a transportation need becomes a transportation project.

Determining the cause of a problem is often more complicated than might be expected. For instance, a high incidence of accidents at a given intersection might be due to poor sight distances, weather conditions, signal timing, roadway geometry or even reckless driving. Identifying the primary reason or combination of reasons for the problem is key to developing effective solutions.

Once a problem is identified, the natural tendency for any problem-solver is to immediately offer *the* solution. Effective planning requires developing many possible solutions to capture the most efficient and effective solutions. MoDOT engineers and planners are experts at generating good solutions to transportation problems. MoDOT staff is even more effective when working with local and regional officials to generate the solutions. This process reveals issues and concerns that may not have previously been evident.

The public's involvement in defining needs and determining the appropriate solutions will take several forms. The public may actually initiate the investigation of needs by contacting MoDOT or its planning partners. The public, through its local officials, has representation in determining the best solution for the transportation need. As MoDOT develops public involvement plans for specific projects, the public will have further opportunity to review concepts and provide input.

Prioritize and Select Projects for Construction

Deciding which projects to do and when to do them is a complicated and often controversial matter. Gathering and discerning public input is crucial to realizing the full benefit of available funds for Missouri's transportation system. MoDOT relies on local and regional planning agencies for this process.

The project prioritization processes are based primarily on data and serve as a starting place for determining the best candidates for funding. There are separate project prioritization processes for each category in MoDOT's funding distribution method.

MoDOT recognizes the need for a balance between taking care of the current transportation system and expanding the system to accommodate anticipated future demand. As a result, transportation funding is divided accordingly. The nature of this balance is adjusted through the level of funds in each category. The project prioritization processes include the following.

- Safety
- Taking care of the system
- Major projects and emerging needs (regional)
- Major projects and emerging needs (statewide)
- Interstates and Major Bridges
- Amendment 3

Projects are divided into three categories - high, medium and low, within each funding category. The high-priority project list is fiscally constrained to five years of funding and is not a commitment for construction. Each time projects are prioritized; existing projects not yet programmed for construction will be reevaluated.

Projects are prioritized against other projects in the same group. Larger projects of statewide significance are compared with one another. Smaller projects and those intended to take care of the existing system are compared with one another. MoDOT works with local and regional officials to determine the priority of the projects in each group.

Additionally, each of Missouri's seven metropolitan planning organizations located in Columbia, Joplin, Kansas City, St. Joseph, St. Louis, Jefferson City and Springfield, prepare a transportation improvement program within its respective metropolitan planning areas. These transportation improvement programs are the accumulation of federally funded projects proposed by their local governments and MoDOT. MoDOT utilizes public input received throughout the year to develop its submittal for the metropolitan planning organizations transportation improvement program.

Each metropolitan planning organization has approved public involvement plans for its respective areas that allow for review and feedback from individual citizens, organizations, agencies and local area governments. Using public input as one of its decision factors, the metropolitan planning organizations determines the projects in its area that will be programmed for construction. These transportation improvement programs are integrated into the five-year Statewide Transportation Improvement Program without modification.

Public Review Period

After a draft of the Statewide Transportation Improvement Program, based on public and engineering input is developed, a 30-day public review period begins. During this public review period, the program is distributed to MoDOT districts for public access. Citizens have the opportunity to provide written comments, verbal comments or telephone comments

(by calling 1-888-ASK MODOT) or email comments to district representatives during this period. The Statewide Transportation Improvement Program is also available on MoDOT's website at <http://www.modot.org>.

Changes are made as appropriate in response to comments before the final version of the Statewide Transportation Improvement Program is developed and presented to the Missouri Highways and Transportation Commission for approval. Input from this part of the process will be used to measure the effectiveness of the program to evaluate its production process and to begin making improvements on next year's program. The Statewide Transportation Improvement Program becomes effective when approved by the commission, the Federal Highway Administration and the Federal Transit Administration.

Program Amendments

Projects can be amended to the Statewide Transportation Improvement Program and to a metropolitan area transportation improvement program. The public involvement process for statewide and metropolitan transportation improvement program amendments occur prior to incorporating the project into the program. A seven-day public comment period is provided for amended STIP projects. Each metropolitan planning organization has its own unique amendment process. Public involvement on projects inside a metropolitan planning organization area is handled by the metropolitan planning organization according to its public involvement plan.

Reprioritized Projects in the 2011-2015 Highway and Bridge Construction Schedule RSMo 21.795.2(2)

Introduction

The information in this section is in accordance with the highlighted portion in the following section of the reporting statute. *"(2) A detailed explanation of the methods or criteria employed to select construction projects, **including a listing of any new or reprioritized projects not mentioned in a previous report, and an explanation as to how the new or reprioritized projects meet the selection methods or criteria;**" Section 21.795.2(2), RSMo (A.L. 2009 H.B. 752)*

This section identifies projects in the 2011-2015 Highway and Bridge Construction Schedule reprioritized in the 2012-2016 schedule and in state fiscal year 2011.

Projects delayed, accelerated or removed are considered reprioritized. Reprioritization occurs when working with planning organizations, adjusting to unforeseen circumstances or amending schedules to accommodate changes in environmental review or right of way acquisition. With multi-year projects, reprioritization is a normal aspect of the construction process and reflects an effort to efficiently manage the schedule.

An explanation for the date change is included with each project.

The total number of projects reprioritized (delayed, accelerated and/or removed) is 121, which represents 15 percent of the projects in the 2011-2015 Highway and Bridge Schedule. This amount is lower than last year's amount of 132.

Reprioritized Projects in the 2011-2015 Highway and Bridge Construction Schedule

RSMo 21.795.2(2)

KEY

County	Route	Job No.	2011-2015 STIP SFY	Current SFY or Award Date	Description of Location/Improvement
					<p style="text-align: center;">Reason(s):</p>

County location of project

Job number used to track project costs

State fiscal year in which project is now to be awarded

Route location of project

State fiscal year in which project was to be awarded in the previous STIP

Details of project description, improvement and location of project

Reason projects were reprioritized from the 2011-2015 Highway and Construction Program

Reprioritized Projects in the 2011-2015 Highway and Bridge Construction Schedule

RSMo 21.795.2(2)

County	Route	Job No.	2011-2015 STIP SFY	Current SFY or Award Date	Description of Improvement / Location
Atchison	29	1I2155	2012	2011	Grading, drainage, pavement, utilities and structure work to construct a new Welcome Center along southbound lane 0.9 mile south of Rte. 136 near Rock Port. Reason(s): The project was accelerated to utilize award savings.
Buchanan	59	1P2201	2011	2012	Reimbursement to KDOT for bridge improvements over the Missouri River at Atchison, Kansas. Reason(s): The project was delayed due to coordination with outside agencies.
Gentry	85	1B0801O	2011	2012	Replace bridge on Rte. 85 over the Thompson River near Albany. Reason(s): The project was delayed due to redesigns.
Various	Various	1P1053	2011	2012	On-call work zone enforcement on various routes in District 1. Reason(s): The project is being delayed to SFY 2012 for renewal of existing on-call work zone enforcement contract.
Saline	127	2B0801F	2012	2011	Bridge improvements on Rte. 127 over KCS railroad. Reason(s): The project was accelerated to utilize award savings.
Various	Various	2I2164	2012	Removed	On-call preventive maintenance and pavement repair on various statewide interstate routes. Reason(s): The project was removed due to being a root project, from which other projects were split. (2I2164B-V)

Reprioritized Projects in the 2011-2015 Highway and Bridge Construction Schedule

RSMo 21.795.2(2)

County	Route	Job No.	2011-2015 STIP SFY	Current SFY or Award Date	Description of Improvement / Location
Various	Various	2P0789	2011	2012	On-call work zone enforcement at various locations in District 2. Reason(s): The project is being delayed to SFY 2012 for renewal of existing on-call work zone enforcement contract.
Lincoln	47	3P2180	2011	Removed	Bridge improvements on Rte. 47 over Rte. 61 and Rte. KK over Rte. 61 in Lincoln County near Troy, and Rte. D over Rte. 61 in Pike County near Eolia. Reason(s): The project was removed due to work being completed by MoDOT forces.
Lincoln	61	3P2147	2013	2012	Pavement improvements on northbound lanes from 0.2 mile south of Rtes. K and V to 1.5 miles north of Rte. Z near Eolia. Reason(s): The project was accelerated to utilize available funds in SFY 2012.
Lincoln	79	3P0459	2014	2013	Bridge improvements over Lost Creek at south city limits of Eisberry. Reason(s): The project was accelerated to utilize available funds in SFY 2013.
Lincoln	79	3P0460	2013	2012	Replace bridge over Sandy Creek 1 mile north of Rte. Y. Reason(s): The project was accelerated to utilize available funds in SFY 2012.
Marion	61	3P0714	2011	2012	Intersection improvements at West Ely Road and Pleasant Street in Hannibal. Reason(s): The project was delayed due to coordination with outside agencies.

Reprioritized Projects in the 2011-2015 Highway and Bridge Construction Schedule

RSMo 21.795.2(2)

County	Route	Job No.	2011-2015 STIP SFY	Current SFY or Award Date	Description of Improvement / Location
Monroe	107	3S2190B	2012	2011	Pavement and bridge improvements on Rte. 107 over Mark Twain Lake near Florida (2 bridges) and Rte. FF over N. Fork Salt River near Stoutsville. Reason(s): The project was accelerated to utilize award savings.
Ralls	19	3P2152	2013	2012	Pavement improvements from 0.2 mile east of Rte. 61 in Ralls County to Rte. J in Audrain County. Reason(s): The project was accelerated to utilize available funds in SFY 2012.
Ralls	24	3P2180D	2011	Removed	Bridge improvements on Marion 168 over South River and Marion Z over North Fork North River. Reason(s): The project was removed due to work being completed by MoDOT forces.
Various	Various	3L1200	2012	Removed	Thin lift overlay for various minor routes in District 3. Reason(s): The project was removed due to being a root project, from which other projects were split. (3L1200B-G)
Various	Various	3P2179	2011	2012	On-call work zone law enforcement at various locations in northeast Missouri. Reason(s): The project is being delayed to SFY 2012 for renewal of existing on-call work zone enforcement contract.
Various	Various	3P2210	2012	2013	Pavement improvements on various major routes in District 3. Reason(s): The project was delayed due to reprioritization of projects.

Reprioritized Projects in the 2011-2015 Highway and Bridge Construction Schedule RSMo 21.795.2(2)

County	Route	Job No.	2011-2015 STIP SFY	Current SFY or Award Date	Description of Improvement / Location
Cass	7	4B08011	2011	2012	Bridge improvements on Rte. 7 north of 227th Street in Cass County, Rte. 69 over Branch Williams Creek in Clay County, and Rte. M over Honey Creek in Henry County. Reason(s): The project was delayed to achieve a more advantageous bidding situation.
Cass	71	4P1989	2013	2012	Construct new overpass at 283rd Street near Harrisonville as part of the upgrade to I-49. Reason(s): The project was accelerated to utilize available funds in SFY 2012.
Clay	283	4P2282	2011	2012	Payment to the city of Kansas City in SFY 2012 for improvements to the North Oak Corridor. SAFETEA-LU Earmark Demo ID 114 for \$400,000. Reason(s): The project was delayed due to coordination with outside agencies.
Clay	35	4I1690	2012	2013	Payment to Liberty for Flintlock Rd connection over I-35 at Hughes Rd and Liberty Dr to 76th St. Reason(s): The project was delayed due to coordination with outside agencies.
Jackson	350	4P2250	2011	2012	Payment to city of Raytown in SFY 2012 for access management study from I-435 to I-470. Reason(s): The project was delayed due to coordination with outside agencies.
Jackson	40	4S2029	2011	2012	Cost Share project with City of Grain Valley for intersection and roadway improvements to Rte. 40 and Rtes. AA/BB in the City of Grain Valley. Reason(s): The project was delayed due to coordination with outside agencies.

Reprioritized Projects in the 2011-2015 Highway and Bridge Construction Schedule RSMo 21.795.2(2)

County	Route	Job No.	2011-2015 STIP SFY	Current SFY or Award Date	Description of Improvement / Location
Jackson	40	4S2029C	2011	Removed	Interchange and roadway improvements on the north side of Grain Valley. Reason(s): The project was removed due to the work being incorporated into another project. (4S2029)
Jackson	670	4P2316	2015	2014	Payback to Kansas City in SFY 2014 for the replacement of Wyandotte and Central bridges. Reason(s): The project was accelerated due to coordination with outside agencies.
Jackson	70	4I2228	2011	2012	North outer road relocation from Jefferson Court to west of Sunny Lane Drive in Grain Valley. Reason(s): The project was delayed due to coordination with outside agencies.
Jackson	71	4B0802D	2011	2012	Bridge improvements on Rte. 71 in Grandview. Reason(s): The project was delayed to achieve a more advantageous bidding situation.
Jackson	78	4O2348	2012	Removed	Construct new sidewalks, improve existing sidewalks and provide Share the Road signs for connectivity with transit routes from I-435 to Rte. 291 in Independence. Reason(s): The project was added to SFY 2012 to provide shared use path and removed due to the work being incorporated into another project. (4S1620)
Jackson	AA	4S2029B	2011	Removed	Roadway improvements south of Yennie Avenue in Grain Valley. Reason(s): The project was removed due to the work being incorporated into another project. (4S2029)

Reprioritized Projects in the 2011-2015 Highway and Bridge Construction Schedule RSMo 21.795.2(2)

County	Route	Job No.	2011-2015 STIP SFY	Current SFY or Award Date	Description of Improvement / Location
Jackson	F	4S2318	2012	2014	Pavement and bridge improvements at I-70 in Oak Grove. Reason(s): The project was delayed due to reprioritization of projects.
Platte	435	4I2327B	2013	2011	Pavement improvements from I-29 to Cookingham Drive in Kansas City. Reason(s): The project was accelerated to utilize award savings.
Platte	45	4P2203	2012	2011	Bridge replacement over the Platte River near Farley. Reason(s): The project was accelerated to utilize award savings.
Ray	10	4P2173	2011	2012	Pavement and shoulder improvements from west of Rte. C to Rte. 13 and two sections of Old Rte. 10 east of Richmond. Reason(s): The project was delayed due to better than expected pavement condition.
Various	Various	4P2332	2013	2012	On-call concrete pavement repair on various major routes in urban District 4. Reason(s): The project was accelerated to utilize available funds in SFY 2012.
Various	Various	4Q1948B	2011	2012	KC Scout ITS expansion on I-29, I-635, Rte. 169 and Rte. 9 in Platte and Clay counties. Reason(s): The project was delayed due to reprioritization of projects.

Reprioritized Projects in the 2011-2015 Highway and Bridge Construction Schedule RSMo 21.795.2(2)

County	Route	Job No.	2011-2015 STIP SFY	Current SFY or Award Date	Description of Improvement / Location
Various	Various	4Q1948C	2011	2012	KC Scout ITS expansion along various routes in various counties in District 4. Reason(s): The project was delayed due to reprioritization of projects.
Benton	65	5P0915	2012	2013	Pavement improvements on existing lanes from 3 miles north of Lincoln, south to the Osage River Bridge in Warsaw. Reason(s): The project was delayed due to reprioritization of projects.
Boone	Angel Lane	5O2220	2012	Removed	Pavement improvements from Rte. 63 to Airport Road in Ashland. Reason(s): The project was added to SFY 2012 to improve the pavement and removed because the city of Ashland does not have the funds to proceed with this project.
Boone	Bemadett Dr.	5S0842C	2011	2012	Payment to city of Columbia in SFY 2012 from Cost Share for capacity and safety improvements from Rte. 740 (Stadium Blvd.) to Knipp Drive. Reason(s): The project was delayed due to coordination with outside agencies.
Camden	5	5P0905	2011	Removed	Bridge improvements and painting over Lake of the Ozarks (Hurricane Deck). Reason(s): The project was removed due to the work being incorporated into another project. (5P2188)
Cole	179	5S0906	2012	2011	Construct new interchange from south of Edgewood Drive to north of Rte. C in Jefferson City. Reason(s): The project was accelerated due to coordination with outside agencies.

Reprioritized Projects in the 2011-2015 Highway and Bridge Construction Schedule RSMo 21.795.2(2)

County	Route	Job No.	2011-2015 STIP SFY	Current SFY or Award Date	Description of Improvement / Location
Cole	50	5P0969	2013	2012	Pavement improvements on eastbound lanes from 0.1 mile west of Lisletown Road to the concrete pavement just west of Big Meadows Road. Reason(s): The project was accelerated to utilize available funds in SFY 2012.
Moniteau	5	5P2158	2012	2011	Pavement improvements from Rte. 50 in Tipton to north of Rte. 52 in Versailles. Reason(s): The project was accelerated to utilize award savings.
Osage	63	5P2157	2013	2012	Pavement improvements from 0.5 mile south of Rte. 50 to Rte. P in Freeburg. Reason(s): The project was accelerated to utilize available funds in SFY 2012.
Various	Various	5L1200	2012	Removed	Annual pavement improvements of various minor routes in District 5. Reason(s): The project was removed due to being a root project, from which other projects were split. (5L1200B-L)
Franklin	100	6P2206	2013	2011	Pavement improvements from Dubois Creek to I-44 in Gray Summit. Reason(s): The project was accelerated to utilize award savings.
Franklin	47	6P2139B	2011	2012	ADA compliance upgrades at East Main Street. Reason(s): The project was delayed due to coordination with outside agencies.

Reprioritized Projects in the 2011-2015 Highway and Bridge Construction Schedule RSMo 21.795.2(2)

County	Route	Job No.	2011-2015 STIP SFY	Current SFY or Award Date	Description of Improvement / Location
Jefferson	21	6P2361	2013	2012	<p>Pavement improvements from Rte. H to the Washington County line.</p> <p>Reason(s): The project was accelerated due to conditions deteriorating faster than expected.</p>
Jefferson	30	6S1908	2013	2012	<p>Bridge improvements on eastbound and westbound lanes over Saline Creek.</p> <p>Reason(s): The project was accelerated due to conditions deteriorating faster than expected.</p>
Jefferson	P	6L1000C	2013	2012	<p>Pavement improvements from Rte. A to Rte. 110.</p> <p>Reason(s): The project was accelerated due to conditions deteriorating faster than expected.</p>
St. Charles	70	6I2277	2013	2011	<p>Pavement improvements from Rte. Z to Lake St. Louis Boulevard.</p> <p>Reason(s): The project was accelerated to utilize award savings.</p>
St. Charles	79	6P2201	2013	2012	<p>Add left-turn lanes at Rte. Y, Hackmann Road, Vomund Road, and Dyer Road.</p> <p>Reason(s): The project was accelerated to address safety concerns.</p>
St. Charles	79	6P2362	2013	2012	<p>Pavement improvements from I-70 to 0.75 mile south of the Lincoln County line.</p> <p>Reason(s): The project was accelerated to utilize available funds in SFY 2012.</p>

Reprioritized Projects in the 2011-2015 Highway and Bridge Construction Schedule

RSMo 21.795.2(2)

County	Route	Job No.	2011-2015 STIP SFY	Current SFY or Award Date	Description of Improvement / Location
St. Charles	P	6L1100	2013	2012	Pavement improvements on Rte. P from Hoff Road to Rte. M and on Rte. F from Rte. D to Rte. 94. Reason(s): The project was accelerated due to reprioritization of projects.
St. Charles	Various	6I2123B	2011	2012	Pavement improvements 0.5 mile east of Rte. DD to west of Rte. K. Reason(s): The project was delayed due to reprioritization of projects.
St. Louis	170	6I1924	2013	2011	Bridge improvements on eight bridges from Nyflot to Scudder Road. Reason(s): The project was accelerated to utilize award savings.
St. Louis	170	6I2308	2013	2012	Guardrail and guard cable improvements from I-270 to Page Avenue. Reason(s): The project was accelerated to address safety concerns.
St. Louis	270	6I2099	2013	2011	Bridge improvements over Coldwater Creek west of I-170 interchange. Reason(s): The project was accelerated to utilize award savings.
St. Louis	340	6P2349	2013	2012	Pavement improvements from Rte. 100 to I-64. Reason(s): The project was accelerated due to conditions deteriorating faster than expected.

Reprioritized Projects in the 2011-2015 Highway and Bridge Construction Schedule

RSMo 21.795.2(2)

County	Route	Job No.	2011-2015 STIP SFY	Current SFY or Award Date	Description of Improvement / Location
St. Louis	44	6I2026	2013	2012	Pavement improvements from east of Lewis Road to west of Williams Creek. Reason(s): The project was accelerated due to conditions deteriorating faster than expected.
St. Louis	55	6I2218	2013	2011	Signal, lighting and ADA facilities improvements at Bayless Avenue. Reason(s): The project was accelerated to utilize award savings.
St. Louis	CC	6S1806	2011	2012	Replace bridge over Bonhomme Creek at Long Road. Reason(s): The project was delayed due to coordination with outside agencies.
St. Louis	D	6S2303	2011	Removed	Payment to City of Vinita Park for roadway and access improvements for Mid-County Industrial Park from east of Walton Road to east of Crystal Industrial Court. Reason(s): This project was removed due to the city of Vinita Park not having the funds to proceed with the project.
St. Louis	JJ	6S1859	2012	2011	Pavement improvements from Conway Road to Rte. 100. Reason(s): The project was accelerated to utilize award savings.
St. Louis City	44	6I2089	2013	2011	Bridge and pavement improvements from east of Jamison Avenue to Shrewsbury Avenue. Reason(s): The project was accelerated to utilize award savings.

Reprioritized Projects in the 2011-2015 Highway and Bridge Construction Schedule

RSMo 21.795.2(2)

County	Route	Job No.	2011-2015 STIP SFY	Current SFY or Award Date	Description of Improvement / Location
St. Louis City	70	6I2366	2013	2011	Pavement improvements on I-70 from Bermuda Road to west of Union Boulevard, east of Kinghighway to St. Louis Avenue and east of I-170 to North Hanley Road and on I-270 from North Hanley Road to Bellefontaine Road and from Lilac to Mississippi River. Reason(s): The project was accelerated to utilize award savings.
Various	Various	6P2367	2011	2012	ITS improvements on the Blanchette Bridge. Reason(s): The project was delayed to split out projects 6P2367B, C, and D.
Various	Various	6P2368	2014	Removed	Pavement improvements on I-55, I-70, Rte. 30, Rte. 40, Rte. 100 and Rte. 366. Reason(s): The project was removed due to incorporating work into other projects. (6I2238, 6P2422, 6S2077, 6P2204, 6P2416, 6I2231, 6P2199, 6P2313, 6S2322, 6S2426)
Jasper	171	7B0801N	2011	2012	Bridge improvements over MNA Railroad. Reason(s): The project was delayed due to coordination with outside agencies.
Jasper	171	7P2198	2013	2014	Ramp improvements at Rte. HH. Reason(s): The project was delayed to accelerate a higher regional priority.
Jasper	44	7I0875	2013	2012	Pavement improvements from 0.9 mile east of Rte. 71/Rte. 249 interchange to 1.5 miles east of Rte. 37. Reason(s): The project was accelerated to utilize available funds in SFY 2012.

Reprioritized Projects in the 2011-2015 Highway and Bridge Construction Schedule

RSMo 21.795.2(2)

County	Route	Job No.	2011-2015 STIP SFY	Current SFY or Award Date	Description of Improvement / Location
Jasper	FF	7P2175C	2014	2012	<p>Pavement improvements on disconnected sections from east of Bus. 71 to Rte. 71 in Joplin.</p> <p>Reason(s): The project was accelerated to utilize award savings and due to conditions deteriorating faster than expected.</p>
Various	71	7P2157	2011	Removed	<p>Begin conversion of Rte. 71 to I-49 at various locations in District 7.</p> <p>Reason(s): The project was removed due to being a root project, from which other projects were split. (7P0797, 7P0797B, 7P0797F, 7P0797E, 7P0797G, 7P0797H, 7P0797I, 7P0797K, 7P0797L, 7P0797N, 7P0659, 7P0601)</p>
Various	Various	7S0010C	2012	Removed	<p>Pavement improvements in communities with populations between 5,000 and 200,000.</p> <p>Reason(s): The project was removed due to the work being incorporated into another project. (7M0026, 7S2172E)</p>
Various	Various	7S2209	2012	Removed	<p>Pavement improvements on minor roadways in District 7.</p> <p>Reason(s): The project was removed due to being a root project, from which other projects were split. (7S2209B-H)</p>
Vernon	71	7P0799	2013	2012	<p>Bridge improvements over Douglas Branch 2.6 miles north of Rte. M.</p> <p>Reason(s): The project was accelerated to utilize available funds in SFY 2012 and to take advantage of a competitive bid environment.</p>
Christian	M	8S2251	2013	2011	<p>Pavement improvements from Gooch Road in Nixa to Shelvin Rock Road.</p> <p>Reason(s): The project was accelerated to utilize award savings.</p>

Reprioritized Projects in the 2011-2015 Highway and Bridge Construction Schedule RSMo 21.795.2(2)

County	Route	Job No.	2011-2015 STIP SFY	Current SFY or Award Date	Description of Improvement / Location
Dallas	38	8S2344	2012	2011	Pavement improvements from Rte. 65 to Rte. M. Reason(s): The project was accelerated to utilize award savings.
Dallas	M	8S2345	2012	2011	Pavement improvements from Rte. 38 to Rte. B. Reason(s): The project was accelerated to utilize award savings.
Greene	160	8S0758	2011	2012	Payment to Springfield for relocation of west outer road and Weaver Road intersection, 1 mile south of Rte. 60 (James River Freeway) at Weaver Road. Reason(s): The project was delayed due to coordination with outside agencies.
Greene	266	8S2275	2012	2011	Pavement improvements from County Road 97 to Rte. AB in Greene County. Reason(s): The project was accelerated to utilize award savings.
Greene	44	8I2198B	2013	2012	Pavement improvements from the Ozarks Transportation Organization's boundary near Rte. 360 to west of Chestnut Expressway in Springfield. Relates to 8I2198. Reason(s): The project was accelerated to be let in combination with 8I2198 for cost savings.
Greene	744	8P2250	2013	2012	Pavement improvements from Rte. 13 (Kansas Expressway) to Bus. 44 (Glenstone Avenue) in Springfield. Reason(s): The project was accelerated to be let in combination with 8P2236 for cost savings.

Reprioritized Projects in the 2011-2015 Highway and Bridge Construction Schedule RSMo 21.795.2(2)

County	Route	Job No.	2011-2015 STIP SFY	Current SFY or Award Date	Description of Improvement / Location
Polk	83	8S2283	2012	2013	Pavement improvements from Drake Street to Rte. 13 in Bolivar. Reason(s): The project was delayed due to redesigns.
Taney	76	8S0010B	2012	2011	ADA ramps from Shepard of the Hills Expressway to Gretna Road in Branson. Reason(s): The project was accelerated to fully utilize all available ARRA funds.
Various	266	8S2275B	2012	2011	Pavement improvements from Rte. 96 to Rte. AB. Reason(s): The project was accelerated to utilize award savings.
Various	Various	8L1300	2013	Removed	Pavement improvements on various minor routes in rural District 8. Reason(s): The project was removed due to being a root project, from which other projects were split. (8L1300B-U)
Various	Various	8P2186	2011	2012	Job Order Contracting for guardrail repair in urban District 8. Reason(s): The project is being delayed to SFY 2012 for renewal of existing on-call guardrail repair contract.
Various	Various	8P2187	2011	2012	Job Order Contracting for guardrail and guard cable repair throughout rural District 8. Reason(s): The project is being delayed to SFY 2012 for renewal of existing on-call guardrail and guard cable repair contract.

Reprioritized Projects in the 2011-2015 Highway and Bridge Construction Schedule

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County	Route	Job No.	2011-2015 STIP SFY	Current SFY or Award Date	Description of Improvement / Location
Various	Various	8P2238	2012	2013	Job Order Contracting for guardrail and guard cable repair throughout rural District 8. Reason(s): The project is being delayed to SFY 2013 for renewal of existing on-call guardrail and guard cable repair contract.
Various	Various	8P2239	2013	2014	Job Order Contracting for guardrail and guard cable repair throughout rural District 8. Reason(s): The project is being delayed to SFY 2014 for renewal of existing on-call guardrail and guard cable repair contract.
Various	Various	8P2240	2014	2015	Job Order Contracting for guardrail and guard cable repair throughout rural District 8. Reason(s): The project is being delayed to SFY 2015 for renewal of existing on-call guardrail and guard cable repair contract.
Various	Various	8P2241	2012	2013	Job Order Contracting for guardrail repair in urban District 8. Reason(s): The project is being delayed to SFY 2013 for renewal of existing on-call guardrail repair contract.
Various	Various	8P2242	2013	2014	Job Order Contracting for guardrail repair in urban District 8. Reason(s): The project is being delayed to SFY 2014 for renewal of existing on-call guardrail repair contract.
Various	Various	8P2243	2014	2015	Job Order Contracting for guardrail repair in urban District 8. Reason(s): The project is being delayed to SFY 2015 for renewal of existing on-call guardrail repair contract.

Reprioritized Projects in the 2011-2015 Highway and Bridge Construction Schedule

RSMo 21.795.2(2)

County	Route	Job No.	2011-2015 STIP SFY	Current SFY or Award Date	Description of Improvement / Location
Various	Various	8P2244	2015	2016	Job Order Contracting for guardrail and guard cable repair throughout rural District 8. Reason(s): The project is being delayed to SFY 2016 for renewal of existing on-call guardrail and guard cable repair contract.
Various	Various	8P2245	2015	2016	Job Order Contracting for guardrail repair in urban District 8. Reason(s): The project is being delayed to SFY 2016 for renewal of existing on-call guardrail repair contract.
Various	Various	8Q2225	2011	Removed	Payment for purchase and installation of intelligent transportation system (ITS) software in SFY 2011 for the Springfield region. Reason(s): The project was removed due to using an "off-the-shelf" product that would meet the same need and does not require a software development contract.
Various	Various	8S1300	2013	2014	Pavement improvements on various minor routes in urban District 8. Reason(s): The project was delayed due to better than expected pavement condition.
Various	Various	8S2266	2014	2015	Pavement improvements on various minor routes in urban District 8. Reason(s): The project was delayed due to better than expected pavement condition.
Various	Various	8S2267	2015	2016	Pavement improvements on various minor routes in urban District 8. Reason(s): The project was delayed due to better than expected pavement condition.

Reprioritized Projects in the 2011-2015 Highway and Bridge Construction Schedule RSMo 21.795.2(2)

County	Route	Job No.	2011-2015 STIP SFY	Current SFY or Award Date	Description of Improvement / Location
Wright	H	8S2262	2013	2012	Bridge improvements over the Gasconade River. Reason(s): The project was accelerated to utilize available funds in SFY 2012.
Howell	160	9S2204	2013	2012	Pavement improvements from Rte. JJ to County Road 6070. Reason(s): The project was accelerated to utilize available funds in SFY 2012.
Oregon	63	9P2180	2012	2011	Pavement improvements from Rte. 19 South to the Arkansas State line (southbound and northbound lanes). Reason(s): The project was accelerated to utilize award savings.
Phelps	44	9P2200	2012	2011	Intersection improvements at I-44 and Bus. 44. Reason(s): The project was accelerated to utilize award savings.
Various	Various	9P2205	2013	Removed	Pavement improvements and preventative maintenance on various major routes in various counties in District 9. Reason(s): The project was removed due to being a root project, from which other projects were split. (9P2205B-E)
Various	Various	9S2216	2012	Removed	Pavement improvements and preventative maintenance on various minor routes in various counties in District 9. Reason(s): The project was removed due to being a root project, from which other projects were split. (9S2216B-N)

Reprioritized Projects in the 2011-2015 Highway and Bridge Construction Schedule RSMo 21.795.2(2)

County	Route	Job No.	2011-2015 STIP SFY	Current SFY or Award Date	Description of Improvement / Location
Cape Girardeau	25	0S2222	2012	2011	Pavement improvements from Rte. 77 to Rte. NN. Reason(s): The project was accelerated to utilize award savings.
Cape Girardeau	55	0I0767A	2011	2012	Payment to Cape Girardeau for the construction of outer road system from East Main Street interchange to County Road 618, 2.4 miles north of the Rtes. 61 & 34 interchange. Reason(s): The project was delayed due to coordination with outside agencies.
Cape Girardeau	Y	0S2221	2013	2014	Bridge improvements over I-55. Reason(s): The project was delayed due to reprioritization of projects.
Dunklin	412	0P2267	2013	2014	Pavement improvements from Rte. A to Rte. AC. Reason(s): The project was delayed due to reprioritization of projects.
Mississippi	57	0I2207	2011	2012	Payment to IDOT for deck sealing of the Mississippi River bridge in Cairo in SFY 2012. Reason(s): The project was delayed due to coordination with outside agencies.
Mississippi	57	0I2208	2011	2012	Payment to IDOT for structural steel and bearing repairs of the Mississippi River bridge in Cairo in SFY 2012. Reason(s): The project was delayed due to coordination with outside agencies.

Reprioritized Projects in the 2011-2015 Highway and Bridge Construction Schedule

RSMo 21.795.2(2)

County	Route	Job No.	2011-2015 STIP SFY	Current SFY or Award Date	Description of Improvement / Location
Perry	55	0I2176	2012	2011	Pavement improvements from Perryville to Benton. Reason(s): This project was accelerated to take advantage of a competitive bid environment.
St. Francois	67	0P2159	2012	2011	Interchange improvements at the intersection of Rtes. 67, 221, and W in Farmington. Reason(s): The right of way was accelerated to address safety concerns.
St. Francois	67	0P2270	2013	2012	Median crossover improvements from Declue Lane to Rte. JJ. Reason(s): The project was accelerated to address safety concerns.
St. Francois	OR 67	0S0966	2011	2012	Construct east outer road for Rte. 67 from Parkway Drive to Rte. 8 in Desloge. Reason(s): The project was delayed due to coordination with outside agencies.
Ste. Genevieve	P	0S2225	2013	2014	Bridge improvements over Mill Creek. Reason(s): The project was delayed due to reprioritization of projects.
Stoddard	25	0P0941	2012	2011	Pavement improvements from the north urban limits of Bernie to Rte. 53 in Holcomb. Reason(s): The project was accelerated to utilize award savings.

Reprioritized Projects in the 2011-2015 Highway and Bridge Construction Schedule RSMo 21.795.2(2)

County	Route	Job No.	2011-2015 STIP SFY	Current SFY or Award Date	Description of Improvement / Location
Stoddard	91	0S2260	2012	2011	Pavement improvements from Rte. 25 to Rte. 61. Reason(s): The project was accelerated to utilize award savings.

Total Count of Projects Reprioritized: 121

Access: T:\planning\OTPM\reports\Accountability\Reprioritized 2011 .mdb

**Projects Added to the 2011-2015 STIP in FY 2011 or in the 2012-2016
Highway and Bridge Construction Schedule
RSMo 21.795.2(2)**

Introduction

The information in this section is in accordance with the highlighted portion in the following section of the reporting statute. *"(2) A detailed explanation of the methods or criteria employed to select construction projects, **including a listing of any new or reprioritized projects not mentioned in a previous report, and an explanation as to how the new or reprioritized projects meet the selection methods or criteria;**"* Section 21.795.2(2), RSMo (A.L. 2009 H.B. 752)

This section lists projects identified and added to state fiscal year 2011 after the 2011-2015 Highway and Bridge Construction Schedule was approved. It also includes projects added in the 2012-2016 schedule approved by the Commission in July 2011.

MoDOT does not fully program the five-year construction schedule, although funding is assigned to specific categories such as safety or major projects. This allows the department to effectively use its resources and react to evolving needs that cannot be predicted at the start of the five-year period.

The total number of projects added is 678, which is higher than last year's amount of 617. An explanation for the project changes is included with each project.

About three-quarters of the added projects are for taking care of the existing system.

Projects Added to the 2011-2015 STIP in FY 2011 or in the 2012-2016 Highway and Bridge Construction Schedule

RSMo 21.795.2(2)

Key

Project estimate from the most recent program. Estimate includes right of way cost, engineering, and construction.

County location of project

Job number used to track project costs

County	Route	Job Number	Current SFY Award Date	Description of Location/Improvement	Estimate	92 Plan
				Reason(s):		

Route location of project

State fiscal year in which project is to be awarded

Reason projects were added

Details of project description, improvement and location of project

Proposition A project or 92 Plan Project

Projects Added to the 2011-2015 STIP in FY 2011 or in the 2012-2016 Highway and Bridge Construction Schedule

RSMo 21.795.2(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Andrew	29	112156	2014	Replace bridge decks and approach slabs on twin structures over Rte. DD, 1.5 miles south of I-229 near St. Joseph. Project involves bridge A1294 in both northbound and southbound lanes. Reason(s): The project was added to improve the bridge condition.	\$2,973	No
Andrew	29	112213	2015	Pavement and shoulder improvements from Bus. 71 interchange north of St. Joseph to 1.5 miles north of Rte. O. Reason(s): The project was added to provide preventive maintenance and to extend life of the pavement.	\$10,124	No
Andrew	29	212164C	2012	Job Order Contracting for pavement repair from Rte. K to Rte. 92 in Platte County. Includes I-229 in Andrew and Buchanan counties. Reason(s): The project was added due to splitting projects. Split from project 212164.	\$268	No
Andrew	48	1S0553	2014	Replace bridge over the 102 River near Rosendale. Project involves bridge J0201. Reason(s): The project was added to replace the bridge.	\$4,796	Yes
Andrew	59	1P2216	2014	Resurface roadway and shoulder improvements from Loop 29 at Country Club Village to County Line Road in St. Joseph. Reason(s): The project was added to improve the pavement.	\$520	No
Andrew	71	1P1039	2013	Resurface roadway and shoulders on northbound lanes from north of Rte. 59 interchange to I-29 interchange near Savannah. Reason(s): The project was added to improve the pavement.	\$3,615	No

Projects Added to the 2011-2015 STIP in FY 2011 or in the 2012-2016 Highway and Bridge Construction Schedule

RSMo 21.795.2(2)

(Dollars in Thousands)						
County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Atchison	111	1L1200B	2011	Pavement improvements from I-29, near Rock Port, to Rte. W. Reason(s): The project was added due to splitting projects. Split from project 1L1200.	\$594	No
Atchison	136	1P2224	2014	Resurface roadway and improve shoulders from Tarkio to Rte. M. Reason(s): The project was added to improve the pavement.	\$2,022	No
Atchison	29	1I2180	2014	Pavement improvements on the southbound lane 0.6 mile south of Rte. B to 1.6 miles north of Rte. 136, near Rock Port. Reason(s): The project was added to provide preventive maintenance and to extend life of the pavement.	\$2,524	No
Atchison	29	2I2164B	2012	Job Order Contracting for pavement repair from the Iowa State line to Rte. K in Andrew County. Reason(s): The project was added due to splitting projects. Split from project 2I2164.	\$268	No
Atchison	C	1L1200C	2011	Pavement improvements from Rte. 59 to Rte. O (north) in Westboro. Reason(s): The project was added due to splitting projects. Split from project 1L1200.	\$297	No
Buchanan	36	1P2206	2015	Replace bridge deck on westbound lane and replace expansion joints on eastbound lane bridge over the Platte River 2.3 miles east of Rte. AC near St. Joseph. Project involves bridges A0782 and A0923. Reason(s): The project was added to improve bridges.	\$4,597	No

Projects Added to the 2011-2015 STIP in FY 2011 or in the 2012-2016 Highway and Bridge Construction Schedule

RSMo 21.795.2(2)

(Dollars in Thousands)						
County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Buchanan	59	1P0565	2014	Replace bridge over BNSF Railroad 4.4 miles south of Rte. 752 near St. Joseph. Project involves bridge K0590. Reason(s): The project was added to replace the bridge.	\$7,231	Yes
Caldwell	A	1L1111H	2011	Pavement improvements from Rte. 36 to Rte. 116 in Braymer. Reason(s): The project was added to improve the pavement.	\$576	No
Clinton	35	1I2158	2014	Replace bridge decks on twin structures over 232nd Street (county road) 2.9 miles south of Rte. 116 near Lathrop. Project involves bridge A0997 in the northbound and southbound lanes. Reason(s): The project was added to improve the bridge condition.	\$738	No
Clinton	A	1L1111B	2011	Pavement improvements from Rte. H to Rte. 116 near Lathrop. Reason(s): The project was added to improve the pavement.	\$363	No
Clinton	PP	1L1111C	2011	Pavement improvements from Rte. 33 to Rte. 69 near Holt. Reason(s): The project was added to improve the pavement.	\$324	No
Clinton	PP	1S1005	2011	Shoulder improvements from 0.9 to 1.9 miles east of I-35, near Holt. \$100,000 from Open-Container Funds. Reason(s): The project was added to improve the shoulder.	\$154	No

Projects Added to the 2011-2015 STIP in FY 2011 or in the 2012-2016 Highway and Bridge Construction Schedule

RSMo 21.795.2(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Daviess	13	1L1201	2012	Thin lift overlays in Daviess and Caldwell counties on Rte. 13 (Gallatin to Hamilton) and Bus. 36 in Hamilton. Reason(s): The project was added to improve the pavement.	\$1,079	No
Daviess	35	1I2221	2013	Pavement improvements from Rte. C near Pattonsburg to south of the Rte. 69 intersection. Reason(s): The project was added to provide preventive maintenance and to extend life of the pavement.	\$5,443	No
Daviess	35	2I2164E	2012	Job Order Contracting for pavement repair from Rte. 6 in Daviess County to Rte. 92 in Clay County. Reason(s): The project was added due to splitting projects. Split from project 2I2164.	\$268	No
Dekalb	33	1L1200G	2011	Pavement improvements from Rte. 36 to Rte. 116 near Plattsburg. Reason(s): The project was added due to splitting projects. Split from project 1L1200.	\$939	No
Dekalb	36	1P2217	2012	Pavement improvements on driving lanes and shoulders on the westbound lane from Rte. 31 South to 0.7 mile east of Rte. 31 North. Reason(s): The project was added to improve the pavement.	\$3,691	No
Dekalb	E	1L1111D	2011	Pavement improvements from Rte. 169 to Rte. D near Fairport. Reason(s): The project was added to improve the pavement.	\$806	No

Projects Added to the 2011-2015 STIP in FY 2011 or in the 2012-2016 Highway and Bridge Construction Schedule

RSMo 21.795.2(2)

(Dollars in Thousands)						
County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Gentry	136	1S2198	2013	Resurface roadway through Albany from Rte. 136 on the west side to Rte. 136 on the north side.	\$506	No
				Reason(s): The project was added to improve the pavement.		
Gentry	169	1B0801U	2012	Replace bridge 0.6 mile north of Rte. E over old channel of Island Creek, near Stanberry. Funded by GARVEE. Project involves bridge F0327. Part of the Safe and Sound program.	\$957	No
				Reason(s): The project was added due to splitting projects and delayed from SFY 2011. Split from project 1B0801P.		
Gentry	85	1S0877	2013	Pavement reconstruction with curbs, gutters and sidewalks from Bus. 136 in downtown Albany to the bridge over Town Branch south of the business district.	\$1,370	No
				Reason(s): The project was added to improve the pavement and add sidewalks.		
Gentry	A	1L1203	2012	Thin lift overlay from Evona to Rte. Z.	\$804	No
				Reason(s): The project was added to improve the pavement.		
Gentry	B	1S2194	2012	Section 14 streambank protection project at the bridge over Grantham Creek 1 mile north of Rte. O. Corps of Engineers to design, award and administer project. Costs shown represent MoDOT's share of project. Project involves bridge N0161.	\$116	No
				Reason(s): The project was added to stabilize stream banks, protect bridges and implement a cost share/cost participation project.		
Harrison	136	1P2225	2014	Pavement resurfacing from I-35 in Bethany to the Mercer County line.	\$2,828	No
				Reason(s): The project was added to improve the pavement.		

Projects Added to the 2011-2015 STIP in FY 2011 or in the 2012-2016 Highway and Bridge Construction Schedule

RSMo 21.795.2(2)

		(Dollars in Thousands)				
County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Harrison	35	2I2164D	2012	Job Order Contracting for pavement repair from the Iowa State line to Rte. 6 in Daviess County.	\$268	No
				Reason(s): The project was added due to splitting projects. Split from project 2I2164.		
Harrison	69	1L1202	2012	Thin lift overlays on Rte. 69 from Rte. A to Rte. 136 in Bethany and on Rte. A from Rte. 69 to Rte. B near Ridgeway.	\$1,079	No
				Reason(s): The project was added to improve the pavement.		
Harrison	M	1L1111E	2011	Pavement improvements from Rte. 169 to Rte. D near Eagleville.	\$431	No
				Reason(s): The project was added to improve the pavement.		
Holt	29	1I2212	2014	Pavement and shoulder improvements from Rte. 59 south of Oregon to Bus. 71 interchange north of St. Joseph.	\$7,403	No
				Reason(s): The project was added to provide preventive maintenance and to extend life of the pavement.		
Holt	T	1S2222	2012	Grading and paving to raise roadbed and approach to railroad crossing 1.6 miles north of Rte. O, near Forest City. Funding provided by Multimodal Operations from State Grade Crossing Safety Account funds.	\$219	No
				Reason(s): The project was added to SFY 2011 to address emerging safety needs and delayed to SFY 2012 due to coordination with outside agencies.		
Nodaway	A	1B0803C	2012	Bridge painting on Rte. A over Elkhorn Creek and on Rte. VV over Long Branch in Nodaway County. Funded by GARVEE. Project involves bridges L0196 and N0039. Part of the Safe and Sound program.	\$197	No
				Reason(s): The project was added to split out painting for project and delay from SFY 2011 for better bids.		

Projects Added to the 2011-2015 STIP in FY 2011 or in the 2012-2016 Highway and Bridge Construction Schedule

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(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Nodaway	CC	1L1200E	2011	Pavement improvements from Rte. 71 to Rte. 148 near Maryville. Reason(s): The project was added due to splitting projects. Split from project 1L1200.	\$81	No
Nodaway	T	1L1200F	2011	Pavement improvements from Rte. 136 to end of state maintenance in Conception Junction. Reason(s): The project was added due to splitting projects. Split from project 1L1200.	\$54	No
Nodaway	U	1L1200D	2011	Pavement improvements from Rte. 71 to Rte. N, near Arkoe. Reason(s): The project was added due to splitting projects. Split from project 1L1200.	\$276	No
Nodaway	W	1L1111F	2011	Pavement improvements from Rte. 46 to Rte. YY near Worth. Reason(s): The project was added to improve the pavement.	\$571	No
Various	Various	1L1301	2013	Thin lift overlays on various minor routes in District 1. Reason(s): The project was added to improve pavements.	\$1,618	No
Various	Various	1L1400	2014	Thin lift overlays on various minor routes in District 1. Reason(s): The project was added to improve pavements.	\$4,355	No

Projects Added to the 2011-2015 STIP in FY 2011 or in the 2012-2016 Highway and Bridge Construction Schedule

RSMo 21.795.2(2)

(Dollars in Thousands)						
County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Various	Various	1P2219	2014	Improvements to pedestrian ramps, crosswalks and sidewalks for ADA compliance in various communities in District 1. Reason(s): The project was added to improve pedestrian ramps, crosswalks, and sidewalks for ADA compliance.	\$1,075	No
Various	Various	1P2223	2012	Job Order Contracting for guard cable and guardrail repair on major routes in District 1.	\$301	No
Various	Various	1P2231	2014	Reason(s): The project was added to provide timely repairs as needed for on-call projects. Bridge improvements at various locations in District 1.	\$2,147	No
Worth	YY	1L1111G	2011	Reason(s): The project was added to improve bridges. Pavement improvements from Rte. W to Rte. 169 near Worth.	\$162	No
Adair	11	2S0412B	2015	Reason(s): The project was added to improve the pavement. Replace bridge over Mussell Fork drainage ditch 0.2 mile east of Sullivan County line. Project involves bridge K0305.	\$1,496	Yes
Adair	6	2P0782C	2015	Reason(s): The project was added to replace the bridge. Pavement improvements and upgrade shoulders from east of Rte. 149 at the Chariton River to Rte. B.	\$1,947	No

Projects Added to the 2011-2015 STIP in FY 2011 or in the 2012-2016 Highway and Bridge Construction Schedule

RSMo 21.795.2(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Grundy	6	2P0782	2014	Pavement improvements and upgrade shoulders from Trenton to Rte. 5. Reason(s): The project was added to improve the pavement.	\$4,463	No
Grundy	A	2S2200	2011	Emergency bridge repairs over Wild Fork Thompson River. Project involves bridge L0340. Reason(s): The project was added to provide emergency repairs.	\$1,399	No
Linn	11	2L1111G	2011	Pavement improvements from Rte. 129 to Bus. 36. Reason(s): The project was added to improve the pavement.	\$1,688	No
Linn	F	2L1111H	2011	Pavement improvements from Rte. 11 to Rte. 36. Reason(s): The project was added to improve the pavement.	\$132	No
Linn	WW	2S2158	2014	Bridge replacement over Clark Branch 0.8 mile west of Rte. ZZ. Project involves bridge T0806. Reason(s): The project was added to replace the bridge.	\$691	Yes
Livingston	36	2L1111I	2011	Pavement repair from the Macon/Linn county line to Chillicothe. Funded from D-2 Operations budget. Reason(s): The project was added to provide preventive maintenance and to extend life of the pavement.	\$523	No

Projects Added to the 2011-2015 STIP in FY 2011 or in the 2012-2016 Highway and Bridge Construction Schedule

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		(Dollars in Thousands)				
County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Macon	36	2L1200D	2012	Pavement improvements from Gantz Street to Long Branch Lake Road in Macon. Reason(s): The project was added to improve the pavement.	\$114	No
Macon	36	2L1200E	2012	Pavement improvements from old Rte. 36 to Sunset Drive in Macon. Reason(s): The project was added to improve the pavement.	\$217	No
Macon	36	2L1200H	2012	Pavement improvements from Prospect Drive to Rte. 36 in Macon. Reason(s): The project was added to improve the pavement.	\$142	No
Macon	63	2P2218	2015	Pavement improvements on southbound lanes from Atlanta to Rte. DD. Reason(s): The project was added to improve the pavement.	\$1,039	No
Macon	WW	2S2181	2014	Replace deck on bridge over Brush Creek 1.4 miles west of Rte 129. Project involves bridge N0972. Reason(s): The project was added to improve the bridge condition.	\$489	No
Mercer	136	2L1200I	2012	Pavement improvements from Rte. C to Rte. 139 South. Reason(s): The project was added to improve the pavement.	\$601	No

Projects Added to the 2011-2015 STIP in FY 2011 or in the 2012-2016 Highway and Bridge Construction Schedule

RSMo 21.795.2(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Mercer	M	2L1200K	2012	Pavement improvements from Rte. 65 to Rte. W. Reason(s): The project was added to improve the pavement.	\$251	No
Mercer	P	2S2179	2015	Replace bridge over Brushy Creek 5.7 miles south of Rte. B. Project involves bridge P0670. Reason(s): The project was added to replace the bridge.	\$636	Yes
Mercer	W	2L1200J	2012	Pavement improvements from Rte. M to Rte. 136. Reason(s): The project was added to improve the pavement.	\$234	No
Putnam	CC	2S2180	2015	Replace bridge over Shoal Creek 2.2 miles north of Rte. 129. Project involves bridge N0074. Reason(s): The project was added to replace the bridge.	\$556	Yes
Randolph	3	2L1200B	2012	Pavement improvements from Rte. T to Rte. 24. Reason(s): The project was added to improve the pavement.	\$752	No
Randolph	B	2L1200F	2012	Pavement improvements from Rte. A to Rte. 63. Reason(s): The project was added to improve the pavement.	\$480	No

Projects Added to the 2011-2015 STIP in FY 2011 or in the 2012-2016 Highway and Bridge Construction Schedule

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(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Randolph	M	2L1200G	2012	Pavement improvements from Rte. 63 to Monroe County line.	\$310	No
Schuyler	C	2S2174	2014	<p>Reason(s): The project was added to improve the pavement.</p> <p>Replace bridge over South Fork of North Fabius River 0.7 mile west of Rte. CC. Project involves bridge P0234.</p>	\$665	Yes
Sullivan	6	2P0782B	2015	<p>Reason(s): The project was added to replace the bridge.</p> <p>Pavement improvements and upgrade shoulders from Rte. 5 to Rte. 129.</p>	\$1,652	No
Sullivan	EE	2S2189	2012 Let By Others	<p>Reason(s): The project was added to improve the pavement.</p> <p>Right of way for streambank stabilization upstream and downstream of bridge over Medicine Creek 0.5 mile east of Newtown. Project involves bridge N0448.</p>	\$15	No
Various	Various	2I2166	2014	<p>Reason(s): The project was added to stabilize stream banks, protect bridges and implement a cost share/cost participation project.</p> <p>Job Order Contracting for pavement repair on various interstate routes in District 2.</p>	\$8,020	No
Various	Various	2L1300	2013	<p>Reason(s): The project was added to provide timely repairs as needed for on-call projects.</p> <p>Pavement improvements on various minor routes in District 2.</p>	\$2,187	No

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(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Various	Various	2L1400	2014	Pavement improvements on various minor routes in District 2. Reason(s): The project was added to improve pavements.	\$2,187	No
Various	Various	2L1500	2015	Pavement improvements on various minor routes in District 2. Reason(s): The project was added to improve pavements.	\$2,187	No
Various	Various	2L1600	2016	Pavement improvements on various minor routes in District 2. Reason(s): The project was added to improve pavements.	\$2,187	No
Various	Various	2P2219	2014	Pavement improvements on various major routes in District 2. Reason(s): The project was added to provide preventive maintenance and to extend life of the pavement.	\$550	No
Various	Various	2P2220	2015	Rehabilitate various bridges in District 2. Reason(s): The project was added to improve bridges.	\$581	No
Various	Various	2P2221	2016	Rehabilitate various bridges in District 2. Reason(s): The project was added to improve bridges.	\$581	No

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(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Various	Various	2P2224	2014	Sidewalk improvements at various locations in District 2. Reason(s): The project was added to improve the sidewalks.	\$351	No
Various	Various	2P2225	2012	Job Order Contracting for guardrail repair at various locations in District 2. Reason(s): The project was added to provide timely repairs as needed for on-call projects.	\$53	No
Various	Various	2P2226	2014	Intersection improvements at various locations on major routes in District 2. Reason(s): The project was added to improve intersections.	\$1,074	No
Audrain	B	3L1201	2012	Thin lift overlay from Rte. J West junction to Rte. 54. Reason(s): The project was added to improve the pavement.	\$418	No
Audrain	JJ	3L1200D	2012	Thin lift overlay from Rte. 54 in Mexico to end of state maintenance. Reason(s): The project was added due to splitting projects. Split from project 3L1200.	\$355	No
Audrain	KK	3L1201B	2012	Thin lift overlay from Rte. B North junction to Rtes. 19/54 in Laddonia. Reason(s): The project was added to improve the pavement.	\$212	No

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		(Dollars in Thousands)				
County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Clark	61	3P2181	2014	Bridge improvements over Honey Creek and Buck Run Creek 0.9 mile north and 1.5 miles south of Rte. Z. Project involves bridges A2828 and A2829. Reason(s): The project was added to improve bridges.	\$936	No
Knox	15	3P0443	2013	Bridge improvements over South Fabius Creek 1.5 miles south of Rte. AA. Project involves bridge G0453. Reason(s): The project was added to improve the bridge condition.	\$892	Yes
Knox	156	3S0445	2013	Bridge improvements over Salt River 2 miles east of Macon County line. Project involves bridge X0905. Reason(s): The project was added to improve the bridge condition.	\$1,153	Yes
Lewis	B	3S2160	2013	Bridge improvements over Wyaconda River 1.1 miles north of Bus. 61 in LaGrange. Project involves bridge J0982. Reason(s): The project was added to improve the bridge condition.	\$1,096	Yes
Lincoln	47	3P2208B	2012	Pavement improvements from 0.1 mile west of Main Street to 0.3 mile west of Rtes. H and J in Troy. Reason(s): The project was added due to splitting projects and delayed from SFY 2011. Split from project 3P2208.	\$646	No
Lincoln	Old Cap Au Gris Rd.	3P2171E	2011	Bridge improvements on Old Cap Au Gris Road over Rte. 61 in Troy. Project involves bridge A2606. To be let in required combination with 6B0803 and 3P2171D. Reason(s): The project was added due to splitting projects. Split from project 3P2171B.	\$99	No

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(Dollars in Thousands)						
County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Lincoln	Z	3S0788	2013	Streambank stabilization to protect bridge over Sulphur Creek 1.4 miles west of Rte. HH. Reason(s): The project was added to stabilize stream banks and protect bridges.	\$246	No
Marion	168	3S2225	2012	Bridge improvements over South River and Rte. Z over North Fork North River. Project involves bridges A2127 and R0529. Reason(s): The project was added to provide preventative bridge maintenance and to extend the life of bridges.	\$166	No
Marion	24	3P2211	2012	Intersection improvements at various locations through Palmyra. \$750,000 from Repeat Offender funds. Reason(s): The project was added to improve intersections.	\$831	No
Marion	79	3P2193	2013	Pavement improvements from 0.3 mile north of Rte. T in Marion County to Rtes. E and N in Ralls County. Open Container funds - \$151,000. Reason(s): The project was added to improve the pavement.	\$1,632	No
Marion	D	3S2231	2012	Pedestrian improvements on east side of road from County Road 14 to Rte. 168. District Transportation Enhancement funds - \$19,000. Reason(s): The project was added to provide pedestrian improvements.	\$28	No
Marion	T	3L1200B	2012	Thin lift overlay from 0.8 mile south of Rte. 79 in Hannibal to Rte. N. Reason(s): The project was added due to splitting projects. Split from project 3L1200.	\$326	No

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(Dollars in Thousands)						
County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Monroe	154	3S2190C	2013	<p>Bridge improvements on Rte. 154 over Elk Fork Salt River and over South Fork Salt River in Monroe County and on Rte. J over Cannon Dam Reservoir and over Lick Creek in Ra Project involves bridges A3731, A3732, A3670 and A3762.</p> <p>Reason(s): The project was added to provide preventative bridge maintenance and to extend the life of bridges.</p>	\$3,084	No
Monroe	Z	3S2163	2014	<p>Bridge improvements over Long Branch 2.8 miles south of Rte. D in Monroe County and over Young Creek 2 miles north of Rte. ZZ in Audrain County. Project involves bridges A2457 and A2456.</p> <p>Reason(s): The project was added to improve bridges.</p>	\$1,007	No
Montgomery	70	3I2176	2014	<p>Pavement improvements on eastbound lanes from 1.9 miles west of Rtes. E and Y interchange in Montgomery County to 0.5 mile west of Rte. 47 in Warren County.</p> <p>Reason(s): The project was added to provide preventative maintenance and to extend life of the pavement.</p>	\$1,236	No
Montgomery	70	3I2195	2014	<p>Bridge improvements over Loutre River 2.2 miles west of Rte. 161. Project involves bridge A0971.</p> <p>Reason(s): The project was added to improve the bridge condition.</p>	\$1,618	No
Montgomery	70	3P2224	2012	<p>Job Order Contracting for guard cable repair on I-70 in Montgomery and Warren counties, Rte. 47 in Warren County and Rte. T in Ralls County.</p> <p>Reason(s): The project was added to provide timely repairs as needed for on-call projects.</p>	\$755	No
Montgomery	AA	3S2230	2012	<p>Pedestrian improvements on east side of road from West Street to 0.1 mile south of Polar Street in Wellsville. District Transportation Enhancement funds - \$52,000.</p> <p>Reason(s): The project was added to provide pedestrian improvements.</p>	\$73	No

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		(Dollars in Thousands)				
County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Montgomery	CC	3S2165	2011	Bridge improvements over Elkhorn Creek 0.6 mile west of Rte. E. Project involves bridge N0312. Project funded by FHWA 2009 Highway Bridge Program. Reason(s): The project was added to improve the bridge condition.	\$605	No
Montgomery	Y	3L1200F	2012	Thin lift overlay from Rte. 19 to Rte. E in Jonesburg. Reason(s): The project was added due to splitting projects. Split from project 3L1200.	\$768	No
Pike	61	3P2210B	2012	Pavement improvements on southbound lanes from 0.2 mile north of Rte. OO in Pike County to Rtes. B and E in Lincoln County and on northbound lanes from 1.5 miles north of Rte. Z in Lincoln County to 0.2 mile north of Rte. OO in Pike County. Reason(s): The project was added due to splitting projects. Split from project 3P2210.	\$1,135	No
Pike	UU	3L1200C	2012	Thin lift overlay from Rte. 61 to Rte. 54 near Louisiana. Reason(s): The project was added due to splitting projects. Split from project 3L1200.	\$449	No
Ralls	154	3L1200E	2012	Thin lift overlay from Rte. 19 South junction to Rte. 54 near Vandalia. Reason(s): The project was added due to splitting projects. Split from project 3L1200.	\$637	No
Scotland	136	3S2222	2012	Pedestrian improvements on both sides of road from bridge over abandoned railroad to Rte. 136 in Memphis. District Transportation Enhancement funds - \$68,000. Reason(s): The project was added to provide pedestrian improvements.	\$95	No

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		(Dollars in Thousands)				
County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Shelby	168	3L1111C	2011	Pavement improvements on Rte. 168 from Rte. 15 in Shelby County to Bus. 61 in Palmyra in Marion County and on Rte. V from Rte. 6 in Marion County to Rte. 61 in Lewis County Pavement treatment on Rte. V is an "add alternate". Reason(s): The project was added to improve the pavement.	\$1,605	No
Shelby	36	3P2235	2013	Lighting improvements at Rte. 151 interchange in Clarence. Reason(s): The project was added to provide lighting improvements at interchange.	\$118	No
Shelby	K	3S2229	2012	Pedestrian improvements on north and south sides of road from 0.3 to 0.2 mile west of Rte. 15 in Shelbyville. District Transportation Enhancement funds - \$65,000. Reason(s): The project was added to provide pedestrian improvements.	\$92	No
Various	Various	3P2223	2012	Job Order Contracting for guardrail repair at various locations in District 3. Reason(s): The project was added to provide timely repairs as needed for on-call projects.	\$305	No
Various	Various	3P2228	2013	Pavement improvements on various major routes and regionally significant minor routes in District 3. Reason(s): The project was added to improve pavements.	\$3,266	No
Various	Various	3P2232	2014	Pavement improvements on various major routes and regionally significant minor routes in District 3. Reason(s): The project was added to improve pavements.	\$4,354	No

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(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Various	Various	3P2233	2014	Bridge improvements on various bridges in District 3. Reason(s): The project was added to improve bridges.	\$2,337	No
Warren	AA	3L1200G	2012	Thin lift overlay from Rte. 47 in Warrenton to end of state maintenance. Reason(s): The project was added due to splitting projects. Split from project 3L1200.	\$225	No
Warren	MM	3L1100J	2012	Pavement improvements from Old Rte. 40 to Rte. M in Warrenton. City of Warrenton funds - \$51,000. Reason(s): The project was added to improve the pavement.	\$158	No
Cass	163rd Street	4O2385	2012	Payment to the city of Belton to improve 163rd Street (Rte. Y) from Rte. 71 to Rte. 58. Represents SAFETEA-LU Earmark MO089 at a maximum of \$1,439,839. Reason(s): The project was added to allow payment for pavement improvements.	\$1,412	No
Cass	58	4S2390	2012	Pavement improvements from Prairie Road to Rte. 291 and from Rte. 291 to the Johnson County line. Reason(s): The project was added to improve the pavement.	\$3,739	No
Cass	7	4P2359	2013	Pavement improvements from Rte. 71 to Rte. B near Creighton. Reason(s): The project was added to improve the pavement.	\$11,789	No

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(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Cass	7	4S2344	2011	Upgrade traffic signal at Elm Street in Harrisonville. Reason(s): The project was added to improve the intersection.	\$213	No
Cass	71	4P1989B	2012	Construct new interchange at 307th Street near Harrisonville as part of the upgrade to I-49.	\$3,671	No
Cass	71	4P1989C	2012	Reason(s): The project was added due to splitting projects. Split from project 4P1989 to upgrade roadway to interstate standards and accelerate from SFY 2013. Construct new overpass at 327th Street near Harrisonville as part of the upgrade to I-49.	\$2,209	No
Cass	71	4P1989D	2012	Reason(s): The project was added due to splitting projects. Split from project 4P1989 to upgrade roadway to interstate standards and accelerate from SFY 2013. Upgrade signage for conversion to interstate standards at various locations in Cass and Jackson counties as part of the upgrade to I-49.	\$2,538	No
Cass	71	4P2360	2012	Reason(s): The project was added due to splitting projects. Split from project 4P1989 to upgrade roadway to interstate standards and accelerate from SFY 2013. Bridge improvements over the South Grand River and Tennessee Creek. Project involves bridges A2069, A2641 and A2642.	\$4,687	No
Cass	71	4P2389	2013	Reason(s): The project was added to improve bridges. Interchange improvements at Rte. 58 in Belton.	\$1,350	No

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(Dollars in Thousands)						
County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Cass	C	4S2401	2012	Bridge improvements over Rte. 71 in Peculiar. Project involves bridge A2330. Reason(s): The project was added to improve the bridge condition.	\$1,266	No
Clay	169	4P2396	2013	Retaining wall and ditch improvements at Rte. 152. Reason(s): The project was added to address emerging maintenance needs.	\$1,892	No
Clay	169	4S1670	2012	Pavement improvements from I-29 South to the north end of the Broadway Bridge. Reason(s): The project was added to improve the pavement.	\$3,723	No
Clay	169	4S1670B	2012	Bridge improvements over the Missouri River levee within the limits of Kansas City. Involves bridge A4644. Reason(s): The project was added to improve the bridge condition.	\$4,817	No
Clay	169	4U1165	2011	Right of way for construction of a new interchange at NW 96th Street and connecting into city streets at North Oak and North Summit Streets within Kansas City. Project is fully funded with MARC STP-Urban and Kansas City funds. Reason(s): The project was added to purchase right of way for new interchange.	\$205	Yes
Clay	169	4U1166	2011	Right of way for construction of a new interchange at NW 108th Street and city street connections to North Oak Street within Kansas City. Project is funded with MARC STP-Urban funds and Kansas City funds. Reason(s): The project was added to purchase right of way for new interchange.	\$945	Yes

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		(Dollars in Thousands)				
County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Clay	35	4I2006B	2012	Payment to the city of Kearney for planning work to provide a new interchange 1 mile south of Rte. 92 at 19th Street. SAFETEA-LU Earmark Demo ID 128 for \$1,202,000.	\$1,202	No
				Reason(s): The project was added to allow payback for planning work to provide new interchange.		
Clay	35	4I2305	2011	Bridge improvements over Lightburne Street. Project involves bridge A0678. Project funded by FHWA 2009 Highway Bridge Program.	\$1,280	No
				Reason(s): The project was added to improve the bridge condition.		
Clay	35	4I2354	2014	Pavement improvements from Pleasant Valley Road to Parvin Road.	\$4,795	No
				Reason(s): The project was added to improve the pavement.		
Clay	35	4I2384	2013	Bridge improvements on I-35 at Pleasant Valley Road and on Rte. 69 at Spur 69 just south of I-35. Project involves bridges A0496 and L0656.	\$1,162	No
				Reason(s): The project was added to improve bridges.		
Clay	435	4I2381	2013	Bridge improvements at various locations within the I-35/Rte. 69 interchange.	\$5,258	No
				Reason(s): The project was added to improve bridges.		
Clay	92	4P1748	2013	Congestion relief from Nations Road to I-35. SAFETEA-LU HP Demo ID MO091 totaling \$4,800,000.	\$7,104	No
				Reason(s): The project was added to improve capacity.		

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(Dollars in Thousands)						
County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Clay	92	4P2332D	2012	Pavement improvements from Rte. DD to Nations Road and from Platte/Clay Way to Rte. 33.	\$1,423	No
				Reason(s): The project was added due to splitting projects. Split from project 4P2332.		
Clay	N	4S1473	2014	Replace bridge over Fishing River 6 miles south of Excelsior Springs. Project involves bridge K0647.	\$2,075	Yes
				Reason(s): The project was added to replace the bridge.		
Clay	W	4S2372	2012	Bridge improvements over Smithville Reservoir. Project involves bridge A3633.	\$341	No
				Reason(s): The project was added to improve the bridge condition.		
Henry	13	4P1892	2014	Bridge improvements over Truman Lake. Project involves bridge A0487.	\$3,456	No
				Reason(s): The project was added to improve the bridge condition.		
Henry	13	4P2345	2011	Pavement improvements from County Road NW 550 to just north of Rte. 7 in Clinton. \$5,000 from Repeat Offender funds.	\$1,344	No
				Reason(s): The project was added to improve the pavement.		
Henry	52	4L1111B	2011	Pavement improvements from Rte. 13 to the Windsor City limits.	\$594	No
				Reason(s): The project was added to improve the pavement.		

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		(Dollars in Thousands)				
County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Henry	7	4P2402	2012	Pavement improvements from bridge over Deer Creek to Rte. PP in Tightwad. Reason(s): The project was added to improve the pavement.	\$1,372	No
Jackson	150	4O2347	2011	Construct a 10' shared use path along Rte. 150 from Rte. 71 to Horridge Road in Lee's Summit. \$1,328,000 Statewide Enhancement funds. Reason(s): The project was added to SFY 2012 to provide shared use path and accelerated to SFY 2011 to utilize award savings.	\$1,755	No
Jackson	291	4P2161	2012	Pavement improvements from 39th Street to just south of Rte. 78 in Independence. Reason(s): The project was added to provide preventive maintenance and to extend life of the pavement.	\$1,257	No
Jackson	35	4I2371	2013	Rehabilitate bridge over Charlotte Street in Kansas City. Project involves bridge L0781. Reason(s): The project was added to improve the bridge condition.	\$1,633	No
Jackson	35	4O2349	2012	Improve drainage grates, sidewalk condition and accessibility to the Wyandotte Bridge over I-70 in downtown Kansas City. \$90,000 Statewide Enhancement funds. Reason(s): The project was added to improve the sidewalks.	\$130	No
Jackson	40	4P1669	2012	Pavement improvements from Sterling Avenue to Rte. BB. Includes intersection improvements at Sni-A-Bar Road. Reason(s): The project was added to improve the pavement and intersection.	\$5,952	No

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(Dollars in Thousands)						
County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Jackson	40	4P2387	2014	Intersection improvements at Lee's Summit Road. Project includes \$983,450 in STP-U funds through MARC.	\$1,363	No
				Reason(s): The project was added to improve intersections.		
Jackson	435	4I2355	2012	Pavement improvements from State Line Road to Bannister Road within Kansas City.	\$3,172	No
				Reason(s): The project was added to improve the pavement.		
Jackson	435	4I2380	2013	Installation of permanent erosion control from the Missouri River to the Big Blue River within Kansas City.	\$1,773	No
				Reason(s): The project was added to address emerging maintenance needs.		
Jackson	435	4I2383	2013	Replace bridge at Stadium Drive within Kansas City. Project involves bridge A0993.	\$3,598	No
				Reason(s): The project was added to replace the bridge.		
Jackson	470	4I2341	2011	Repair wall and pavement failure at I-435 within the Three Trails Memorial Crossing.	\$5,450	No
				Reason(s): The project was added to provide emergency repairs.		
Jackson	670	4I2023	2014	Bridge improvements at Charlotte and Holmes bridges in downtown Kansas City. Project involves bridges A1117, A0825 and A0807.	\$8,858	No
				Reason(s): The project was added to provide preventative bridge maintenance and to extend the life of bridges.		

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Jackson	670	4I2023B	2011	Bridge improvements at Broadway Street within Kansas City. Involves bridge A117. \$2,654,000 from MARC-BRM funds. \$752,000 Enhancement funds. Reason(s): The project was added to provide preventative bridge maintenance and to extend the life of the bridge.	\$6,726	No
Jackson	70	4I2357	2012	Pavement repair from the Kansas State line to I-435 within Kansas City. Reason(s): The project was added to improve the pavement.	\$5,112	No
Jackson	70	4I2377	2012	Job Order Contracting for bridge repair at the Manchester Bridge over the Big Blue River within Kansas City. Project involves bridge L0967. Reason(s): The project was added to improve the bridge condition.	\$612	No
Jackson	70	4I2379	2013	Relocation and upgrade of existing guard cable from Rte. 7 to Rte. F in Oak Grove. Reason(s): The project was added to address emerging maintenance needs.	\$1,076	No
Jackson	71	4P2331B	2012	Pavement improvements including pedestrian upgrades on crossovers and outer roads from Blue Ridge to 163rd Street in Grandview. Reason(s): The project was added due to splitting projects. Split from project 4P2331.	\$4,045	No
Jackson	71	4P2332C	2013	Pavement improvements from I-670 to Swope Parkway within Kansas City. Reason(s): The project was added due to splitting projects. Split from project 4P2332.	\$1,612	No

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(Dollars in Thousands)						
County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Jackson	71	4P2375	2012	Rehabilitate bridge at Main Street in Grandview. Project involves bridge L0950. Reason(s): The project was added to improve the bridge condition.	\$361	No
Jackson	78	4S1620	2013	Pavement, bridge and sidewalk improvements from I-435 to Rte. 291 in the Kansas City area. Project involves bridge A1647. \$598,000 from Statewide Enhancement funds. Reason(s): The project was added to improve the pavement, bridge, and sidewalks.	\$7,808	No
Jackson	F	4P2267	2013	Cost share project with Oak Grove to improve the corridor from 13th Street to city limits of Oak Grove. Cost share maximum is \$4,504,500. City of Oak Grove is responsible for 50% of project costs (\$4,563,000) and all costs in excess of \$9,009,000. Reason(s): The project was added to implement a cost share/cost participation project.	\$10,244	No
Jackson	OR 291	4S1940	2014	Payment to Sugar Creek for outer road improvements from Courtney Road to Kentucky Road. MoDOT's share represents earmark MO088 with a maximum of \$1,439,839. Reason(s): The project was added to allow payback for outer road improvements.	\$1,606	No
Jackson	Various	4P2332F	2012	Pavement improvements on various routes in Jackson County. Reason(s): The project was added due to splitting projects. Split from project 4P2332.	\$2,772	No
Johnson	13	4P2178	2012	Pavement improvements on Rte. 13 from NW County Road 400 to Rte. 50; Bus. 13 from Rte. 50 to Bus. 50; and state right of way on Simpson Drive, Stahl Drive and Pride Avenue in Warrensburg. Reason(s): The project was added to provide preventive maintenance and to extend life of the pavement.	\$920	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Johnson	50	4P1674	2012	Pavement improvements from Jackson County line to County Road 1501. Reason(s): The project was added to improve the pavement.	\$2,862	No
Lafayette	13	4L1111C	2011	Pavement improvements on Bus. 13 from Rte. 13 to Rte. 20; Rte. 213 from Rte. 24 to Rte. 20; Rte. 23 from Rte. 20 to I-70; Old Rte. 40 from Runge Rd to Rte 23. Reason(s): The project was added to improve the pavement.	\$2,452	No
Lafayette	131	4L1111D	2011	Pavement and shoulder improvements from Rte. 224 to Rte. 50. Reason(s): The project was added to improve the pavement.	\$2,504	No
Lafayette	70	4I2352	2013	Pavement improvements from Johnson Drive in Odessa to Rte. 13. Reason(s): The project was added to improve the pavement.	\$2,396	No
Platte	435	4I2356	2014	Pavement improvements from the Kansas State line to I-29. Reason(s): The project was added to improve the pavement.	\$6,371	No
Platte	45	4P2332B	2013	Pavement improvements from I-29 to Rte. 9. Reason(s): The project was added due to splitting projects. Split from project 4P2332.	\$898	No

Projects Added to the 2011-2015 STIP in FY 2011 or in the 2012-2016 Highway and Bridge Construction Schedule

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		(Dollars in Thousands)				
County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Platte	45	4P2358	2012	Pavement improvements from the Buchanan County line to just south of Rte. 273. Reason(s): The project was added to improve the pavement.	\$2,624	No
Platte	635	4I2353	2014	Pavement improvements from the Kansas State line to I-29. Reason(s): The project was added to improve the pavement.	\$1,205	No
Platte	69	4S2206	2012	Payment to Riverside for replacement of the Line Creek Bridge in Riverside. Project involves bridge K0480. Reason(s): The project was added to improve the pavement.	\$758	No
Platte	92	4P2152	2014	Bridge improvements over Rte. 45 in Beverly. Project involves bridge K0754. Reason(s): The project was added to improve the bridge condition.	\$4,530	No
Platte	E	4S2361	2012	Replace bridge over I-29 near Camden Point. Project involves bridge A0106. Reason(s): The project was added to replace the bridge.	\$1,331	No
Platte	N	4S1778	2012	Intersection improvements at 136th Street. \$542,000 from Platte County and \$452,270 from 2008 Federal Transportation and Community and System Preservation funds. Reason(s): The project was added to improve intersections.	\$1,418	No

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(Dollars in Thousands)						
County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Platte	Various	412373	2013	Rehabilitate various bridges at various locations in Platte County. Reason(s): The project was added to improve bridges.	\$3,412	No
Platte	Various	412374	2014	Rehabilitate bridges at various locations on I-29 and I-635 in Platte County. Reason(s): The project was added to improve bridges.	\$5,666	No
Platte	Various	412382	2012	Bridge painting on various bridges along I-29, I-435 and I-635. Reason(s): The project was added to provide preventative bridge maintenance and to extend the life of bridges.	\$2,368	No
Various	Various	212164F	2012	Job Order Contracting for asphalt repair at various interstate locations in urban District 4. Reason(s): The project was added due to splitting projects. Split from project 212164.	\$1,080	No
Various	Various	212164G	2012	Job Order Contracting for preventive concrete pavement repair at various interstate locations in urban District 4. Reason(s): The project was added due to splitting projects. Split from project 212164.	\$1,080	No
Various	Various	412366	2016	Job Order Contracting for guard cable and guardrail repair at various locations in urban District 4. Reason(s): The project was added to provide timely repairs as needed for on-call projects.	\$1,927	No

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		(Dollars in Thousands)				
County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Various	Various	4I2367	2016	Job Order Contracting for guard cable and guardrail repair in rural District 4. Reason(s): The project was added to provide timely repairs as needed for on-call projects.	\$428	No
Various	Various	4I2370	2013	Repair slides at various locations in urban District 4. Reason(s): The project was added to repair slides.	\$839	No
Various	Various	4I2376	2012	Bridge approach repairs at various locations in urban District 4. Reason(s): The project was added to provide bridge approach repairs.	\$587	No
Various	Various	4P2191	2014	Job Order Contracting for preventative bridge maintenance on various bridges in urban District 4. Reason(s): The project was added to provide preventative bridge maintenance and to extend the life of bridges.	\$8,695	No
Various	Various	4P2362	2013	Job Order Contracting for pavement repair on major routes at various locations in urban District 4. Reason(s): The project was added to provide preventative maintenance and to extend life of the pavement.	\$544	No
Various	Various	4P2363	2014	Job Order Contracting for pavement repair on major routes at various locations in urban District 4. Reason(s): The project was added to provide preventative maintenance and to extend life of the pavement.	\$544	No

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		(Dollars in Thousands)				
County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Various	Various	4P2364	2014	Pavement improvements on various routes in urban District 4.	\$10,932	No
				Reason(s): The project was added to improve pavements.		
Various	Various	4P2368	2012	On-call work zone enforcement in urban District 4.	\$194	No
				Reason(s): The project was added to provide safer work zones in District 4.		
Various	Various	4P2369	2012	On-call work zone enforcement in rural District 4.	\$8	No
				Reason(s): The project was added to provide safer work zones in District 4.		
Various	Various	4P2378	2012	Improve sign trusses at various locations in urban District 4.	\$762	No
				Reason(s): The project was added to address emerging maintenance needs.		
Various	Various	4P2386	2012	Traffic signal communication and coordination upgrades on various routes at various locations in urban District 4. \$565,000 in funding from MARC's CMAQ program in FFY 2012.	\$764	No
				Reason(s): The project was added to improve traffic flow.		
Various	Various	4P2395	2014	Pavement treatments on various routes in rural District 4.	\$2,749	No
				Reason(s): The project was added to improve pavements.		

Projects Added to the 2011-2015 STIP in FY 2011 or in the 2012-2016 Highway and Bridge Construction Schedule

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		(Dollars in Thousands)				
County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Various	Various	4P2400	2013	Pavement treatments on various routes in rural District 4.	\$2,204	No
				Reason(s): The project was added to improve pavements.		
Various	Various	4Q1993B	2012	Regional video integration project with the Kansas City Scout Traffic Management Center in urban District 4. \$250,000 from Special ITS Integration Earmark ITS-0129(401).	\$350	No
				Reason(s): The project was added due to splitting projects. Split from project 4Q1993.		
Various	Various	4Q2350	2016	Motorist Assist operations and staff in urban District 4. These funds will be transferred to the District Operations budget.	\$1,840	No
				Reason(s): The project was added to improve traffic flow.		
Various	Various	4Q2351	2016	ITS operations, staffing and equipment for the KC Scout Intelligent Transportation System based at the Traffic Management Center in urban District 4. \$1.935 million will be transferred to MoDOT's operations budget. \$2.175 million funded by KDOT.	\$4,570	No
				Reason(s): The project was added to improve traffic flow.		
Various	Various	4S2346	2011	Pavement improvements to various minor routes in rural District 4.	\$220	No
				Reason(s): The project was added to improve pavements.		
Various	Various	4S2365	2014	Pavement improvements on various minor routes in urban District 4.	\$5,463	No
				Reason(s): The project was added to improve pavements.		

Projects Added to the 2011-2015 STIP in FY 2011 or in the 2012-2016 Highway and Bridge Construction Schedule

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		(Dollars in Thousands)				
County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Various	Various	4S2391	2012	Contract chip seal treatments on various lettered routes in Cass County. Reason(s): The project was added to improve pavements.	\$2,200	No
Various	Various	4S2392	2013	Contract chip seal treatments on various routes in urban District 4. Reason(s): The project was added to improve pavements.	\$2,204	No
Various	Various	4S2393	2014	Contract chip seal treatments on various routes in urban District 4. Reason(s): The project was added to improve pavements.	\$2,204	No
Various	Various	4S2394	2012	Pavement improvements on various minor routes in rural District 4. Reason(s): The project was added to improve pavements.	\$2,280	No
Benton	7	5P2211	2014	Pavement improvements from Rte. 65 to Rte. 5 in Camden County. Reason(s): The project was added to improve pavements.	\$4,242	No
Benton	Z	5L1200B	2012	Pavement improvements from Henry County to Rte. 7. Reason(s): The project was added due to splitting projects. Split from project 5L1200.	\$182	No

Projects Added to the 2011-2015 STIP in FY 2011 or in the 2012-2016 Highway and Bridge Construction Schedule

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		(Dollars in Thousands)				
County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Boone	163	5S2218	2012	Sidewalk improvements from Bus. 70 to Worley Street in Columbia. \$180,000 District Enhancement funds STP-9900(577). Reason(s): The project was added to improve the sidewalks.	\$247	No
Boone	163	5S2230	2014	Pavement improvements from I-70 to Rte. 740 in Columbia. Reason(s): The project was added to improve the pavement.	\$1,104	No
Boone	63	5P0738	2011	Construction of a new interchange at Rte. H intersection. Includes rebuilding portion of Rte. 63 to Magellan Pipeline to eliminate at-grade crossings. Reason(s): The project was added to SFY 2012 to address emerging safety needs and accelerated to SFY 2011 to utilize award savings.	\$15,758	Yes
Boone	70	5I2176	2014	Pavement improvements on eastbound lanes from the Lake of the Woods interchange to the bridge over Cedar Creek. Reason(s): The project was added to improve the pavement.	\$3,173	No
Boone	70	5S2231	2014	Pavement improvements from Creasy Springs Road to I-70 in Columbia. Reason(s): The project was added to improve the pavement.	\$1,300	No
Boone	763	5S2232	2014	Pavement improvements from Big Bear Blvd. to Bus. 70 in Columbia. Reason(s): The project was added to improve the pavement.	\$462	No

Projects Added to the 2011-2015 STIP in FY 2011 or in the 2012-2016 Highway and Bridge Construction Schedule

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		(Dollars in Thousands)				
County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Boone	B	5S2186	2014	Bridge improvements over Bus. 70, 0.3 mile south of I-70 in Columbia. Project involves bridge A0087. Reason(s): The project was added to improve the bridge condition.	\$612	No
Boone	K	5L1200H	2012	Pavement improvements from state maintenance ends to Rte. 163. Reason(s): The project was added due to splitting projects. Split from project 5L1200.	\$367	No
Boone	K	5S2215	2012	Add shoulders on both sides of Rte. K for bicycle lanes from the Katy Trail in McBaine to Rte. 163 in Columbia. \$1,522,000 Statewide Enhancement funds. Reason(s): The project was added to provide shoulders for bicycle lanes.	\$2,078	No
Boone	Z	5S2194	2013	Bridge improvements over I-70. Project involves bridge L0909. Reason(s): The project was added to improve the bridge condition.	\$751	No
Callaway	54	5P0958	2014	Pavement improvements on westbound lanes from Audrain County line to crossover at Old Rte. 54. Reason(s): The project was added to improve the pavement.	\$2,379	No
Callaway	54	5P0959	2014	Pavement improvements on eastbound lanes from the crossover at Old Rte. 54 to the Audrain County line. Reason(s): The project was added to improve the pavement.	\$2,360	No

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		(Dollars in Thousands)				
County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Callaway	70	2I2164J	2012	Job Order Contracting for pavement repair from Rte. YY (Williamsburg exit) to Rte. T in Foristell. Reason(s): The project was added due to splitting projects. Split from project 2I2164.	\$535	No
Camden	5	5P2187	2014	Capacity improvements from Lake Road 5-36 to Jet Ski Road, 0.3 mile north of the Hurricane Deck School. Cost share project with City of Sunrise Beach. Maximum Cost Share funds \$554,681. Reason(s): The project was added to improve capacity.	\$1,670	No
Camden	5	5P2188	2012	Replace bridge over Lake of the Ozarks (Hurricane Deck). Project involves bridge K0961. Reason(s): The project was added to replace the bridge.	\$29,336	No
Camden	5	5P2210	2014	Pavement improvements from Rte. 135 to the Niangua Bridge over the Lake of the Ozarks. Reason(s): The project was added to improve the pavement.	\$3,198	No
Camden	54	5P2206	2014	Pavement improvements from 0.1 mile west of Old Rte. 5 to the Niangua Bridge 2.5 miles west of Camden. Reason(s): The project was added to improve the pavement.	\$828	No
Camden	54	5P2228	2012	Construction of a bicycle/pedestrian bridge attachment and sidewalks over Rte. 5 from 3rd Street to 0.1 mile west of Elm Street in Camden. Fully funded \$91,000 city of Camden and \$363,000 District Enhancement funds. Project involves bridge A6392. Reason(s): The project was added to provide bicycle/pedestrian facilities.	\$488	No

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		(Dollars in Thousands)				
County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Cole	50	5P0820D	2015	Interchange at Lafayette Street and capacity improvements from Monroe Street to Clark Avenue in Jefferson City. \$999,000 from FY2010 Appropriations Bill Earmark Demo ID#MO237.	\$19,354	Yes
				Reason(s): The project was added to provide interchange and improve capacity.		
Cole	50	5P0965	2013	Pavement improvements on the westbound lanes from Bus. 50 west to 0.6 mile west of Rte. D.	\$1,537	No
				Reason(s): The project was added to improve the pavement.		
Cole	50	5P0966	2013	Pavement improvements on the eastbound lanes from 0.6 mile west of Rte. D to Truman Boulevard.	\$2,181	No
				Reason(s): The project was added to improve the pavement.		
Cole	50	5P2219	2012	Intersection improvements at Broadway, Jefferson, Madison, and Monroe streets in Jefferson City. Partially funded with \$78,000 District Enhancement funds and \$21,000 District 5 Operating budget. STP-9900(577).	\$143	No
				Reason(s): The project was added to provide ADA intersection improvements with crosswalks and pedestrian signals.		
Cole	54	5P2185	2011	Safety improvements at various median crossovers from Rte. 17 to Rte. 179/B in Jefferson City. \$5,205,000 from Open Container funds.	\$5,672	No
				Reason(s): The project was added to address emerging safety needs.		
Cole	D	5S2199	2014	Bridge improvements over the Moreau River, 2.5 miles south of Rte. C. Project involves bridge P0969.	\$1,128	Yes
				Reason(s): The project was added to improve the bridge condition.		

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		(Dollars in Thousands)				
County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Cole	Mission Drive	5O2221	2011	Roadway improvements from new interchange, between Edgewood Drive and Rte. C, east to new St. Mary's Hospital. Project design, inspection and contractor payments coordinated by MoDOT. Fully funded by Jefferson City and Cole County. Reason(s): The project was added to improve access for new St. Mary's Hospital.	\$2,279	No
Cooper	41	5S2197	2014	Bridge improvements over the Lamine River, 1.5 miles north of I-70. Project involves bridge K0236. Reason(s): The project was added to improve the bridge condition.	\$3,774	Yes
Cooper	70	2I2164H	2012	Job Order Contracting for pavement repair from Rte. F near Oak Grove to Rte. K in Cooper County. Reason(s): The project was added due to splitting projects. Split from project 2I2164.	\$268	No
Cooper	70	2I2164I	2012	Job Order Contracting for pavement repair from Rte. K to Rte. YY (Williamsburg exit) in Callaway County. Reason(s): The project was added due to splitting projects. Split from project 2I2164.	\$268	No
Gasconade	H	5S2203	2014	Bridge improvements over Little Berger Creek and Fork Creek, 1.3 miles north of Rte. Z and 1.5 miles south of Rte. Z. Project involves bridges N0680 and N0681. Reason(s): The project was added to improve bridges.	\$1,466	Yes
Maries	133	5L1200I	2012	Pavement improvements from Rte. 52 to Rte. BB. Reason(s): The project was added due to splitting projects. Split from project 5L1200.	\$1,153	No

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(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Maries	42	5L1111B	2011	Pavement improvements from Rte. 17 in Iberia to Rte. 133. Reason(s): The project was added to improve the pavement.	\$615	No
Maries	42	5L1111C	2011	Pavement improvements from Rte. 133 to Rte. 63 in Vienna. Reason(s): The project was added to improve the pavement.	\$535	No
Maries	C	5S2225	2014	Bridge improvements over Peavine Creek 5.5 miles southeast of Belle. Project involves bridge P0163. Reason(s): The project was added to improve the bridge condition.	\$476	No
Miller	134	5L1111D	2011	Pavement improvements from the State Park Road to Rte. 42. Reason(s): The project was added to improve the pavement.	\$257	No
Miller	42	5L1111E	2011	Pavement improvements from Rte. 54 in Osage Beach to Rte. 17 in Iberia. Reason(s): The project was added to improve the pavement.	\$1,092	No
Miller	52	5L1200F	2012	Pavement improvements from Rte. 17 to Rte. E. Reason(s): The project was added due to splitting projects. Split from project 5L1200.	\$653	No

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(Dollars in Thousands)						
County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Miller	52	5L1200G	2012	Pavement improvements from Rte. E to Rte. 133. Reason(s): The project was added due to splitting projects. Split from project 5L1200.	\$347	No
Miller	54	5P2196	2013	Bridge improvements on the westbound lanes over Osage River, 2 miles west of Bus. 54. Project involves bridge A1479. Reason(s): The project was added to improve the bridge condition.	\$1,364	No
Miller	W	5L1111F	2011	Pavement improvements from Rte. Y in Morgan County to Bus. 54. Reason(s): The project was added to improve the pavement.	\$368	No
Moniteau	50	5P2229	2014	Pavement improvements from the east city limit of Tipton to 4.2 miles west of Rte. 87 near California. Reason(s): The project was added to improve the pavement.	\$1,911	No
Morgan	135	5L1200C	2012	Pavement improvements from Rte. 50 to Rte. 52. Reason(s): The project was added due to splitting projects. Split from project 5L1200.	\$987	No
Morgan	5	5P2209	2014	Pavement improvements from 0.2 mile south of Rte. TT to Rte. 135. Reason(s): The project was added to improve the pavement.	\$3,468	No

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		(Dollars in Thousands)				
County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Morgan	50	5P2198	2013	Bridge improvements over the Lamine River and Union Pacific railroad, 4.2 miles west of Syracuse. Project involves bridges A1193 and A1297. Reason(s): The project was added to improve bridges.	\$1,629	No
Morgan	W	5L1111H	2011	Pavement improvements from 1 mile south of Rte. 5 in Versailles to Rte. Y. Reason(s): The project was added to improve the pavement.	\$665	No
Osage	133	5P2167	2013	Roadway improvements from Sugar Creek to 2 miles south of Rte. B near Meta. Reason(s): The project was added to improve the roadway.	\$1,097	No
Osage	50	5P2214	2015	Pavement improvements from east of the Maries River to County Road 604 west of Linn. Project to be completed for relinquishment of existing route to Osage County. Reason(s): The project was added to improve the pavement.	\$898	No
Osage	89	5L1200D	2012	Pavement improvements from Rte. 100 to Rte. 50. Includes the Rte. 89 Spur. Reason(s): The project was added due to splitting projects. Split from project 5L1200.	\$993	No
Osage	89	5L1200E	2012	Pavement improvements from Rte. 50 to Rte. E. Reason(s): The project was added due to splitting projects. Split from project 5L1200.	\$338	No

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		(Dollars in Thousands)				
County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Pettis	50	5P2205	2014	Pavement improvements from 0.13 mile east of Rte. 65 to the Union Pacific Railroad bridge. Reason(s): The project was added to improve the pavement.	\$2,505	No
Pettis	50	5P2217	2012	Sidewalk improvements from Massachusetts Avenue to Prospect Avenue in Sedalia. \$233,000 District Enhancement funds. STP-9900(577). Reason(s): The project was added to improve the sidewalks.	\$321	No
Pettis	U	5S2150	2014	Bridge improvements over Flat Creek, 2.6 miles south of Rte. 50. Project involves bridge A2124. Reason(s): The project was added to improve the bridge condition.	\$1,039	No
Various	Various	5L1600	2016	Pavement improvements of various minor routes in District 5. Reason(s): The project was added to improve pavements.	\$5,386	No
Various	Various	5P0015	2012	On-call work zone enforcement at various locations in District 5. Reason(s): This project was added to provide timely repairs as needed for on-call projects.	\$10	No
Various	Various	5P2235	2014	Safety improvements at various locations in District 5. Reason(s): The project was added to address emerging safety needs.	\$3,409	No

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(Dollars in Thousands)						
County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Various	Various	5P2236	2014	Preventive maintenance on various bridges in District 5. Reason(s): The project was added to provide preventative bridge maintenance and to extend the life of bridges.	\$2,195	No
Various	Various	5P2237	2014	Pavement improvements on various major routes in District 5. Reason(s): The project was added to improve pavements.	\$5,387	No
Franklin	100	6P2204	2012	Pavement improvements from Rte. 19 in Gasconade County to Rte. KK in Franklin County. Reason(s): The project was added to improve the pavement.	\$3,448	No
Franklin	100	6P2372	2012	Bridge improvements over I-44. Project involves bridge L0896. Reason(s): The project was added to improve the bridge condition.	\$2,336	No
Franklin	N	6S2420	2012	Payment to Pacific for sidewalks and drainage improvements from West Hawthorne Drive to Indian Trail Road. MoDOT maximum \$165,487 and EW Gateway STP enhancement funds \$661,948 - STP-5419(603). Reason(s): The project was added to allow payback for sidewalks and drainage improvements.	\$885	No
Jefferson	30	6P2373	2012	Intersection improvements at Main Street/Redwood Drive. Funded with Open Container funds. Reason(s): The project was added to address emerging safety needs.	\$716	No

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(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Jefferson	30	6P2373B	2012	Intersection improvements at Wolf Road/S. Industrial Drive, Gravois Road/Old Gravois Road, Gravois Road/Cedar Hill Road, Scenic View Drive/Gravois Road, Scotsdale Road and Wild Funded with Open Container funds. Reason(s): The project was added to address emerging safety needs.	\$1,218	No
Jefferson	30	6P2373C	2013	Geometric improvements at Dillion Road, Caroline Drive and Delores Drive. Funded with Open Container funds. Reason(s): The project was added to address emerging safety needs.	\$864	No
Jefferson	30	6P2373D	2013	Geometric improvements at Lower Byrnes Mill Road, Upper Byrnes Mill Road/Osage Executive Drive, and Lakeny Drive. Funded with Open Container funds. Reason(s): The project was added to address emerging safety needs.	\$1,065	No
Jefferson	30	6P2373E	2012	Add dual left turn southbound Rte. 30 to eastbound Rte. MM and move signal posts out of median at Rte. MM/W intersection. Funded with Open Container funds. Reason(s): The project was added to address emerging safety needs.	\$610	No
Jefferson	30	6P2373F	2013	Signing and guardrail from Rte. 141 to Rte. B. Funded with \$319,000 Open Container funds. Reason(s): The project was added to address emerging safety needs.	\$456	No
Jefferson	30	6P2373G	2013	Safety improvements including signal upgrades and advanced warning systems from Rte. 141 to Rte. B. Funded with \$1,014,000 Open Container funds. Reason(s): The project was added to address emerging safety needs.	\$1,155	No

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(Dollars in Thousands)						
County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Jefferson	30	6S2077	2014	Pavement improvements from Rte. PP to Rte. B.	\$4,119	No
				Reason(s): The project was added to improve the pavement.		
Jefferson	61	6S2414	2012	Scenic Drive relocation at McNutt Road (Rte. 61 Spur) at existing Scenic Drive. Funded by the City of Herculaneum, MoDOT will let and inspect.	\$1,370	No
				Reason(s): The project was added due to coordination with outside agencies.		
Jefferson	MM	6S2027B	2014	Add turn lanes and upgrade signals at Rtes. 30/MM/W, relocate Dulin Creek Road intersection to the east, and construct a new connection to Rte. 30 at Raetta/Wild Cherry Rd. SAFETEA-LU earmark MO 109 and MO 152. Involves new bridge over Dulin Creek.	\$4,707	No
				Reason(s): The project was added to address emerging safety needs.		
St. Charles	364	6P2367D	2011	Ramp widening and signal improvement at the off-ramp to Muegge Road.	\$481	No
				Reason(s): The project was added to improve traffic flow and improve mobility for the closure of the Blanchette bridge.		
St. Charles	61	6P2416	2014	Pavement improvements from I-70 to the Lincoln County line.	\$2,032	No
				Reason(s): The project was added to provide preventive maintenance and to extend life of the pavement.		
St. Charles	64	6P2275	2014	Pavement improvements (westbound lanes only) from east of Rte. DD to west of Rte. N.	\$342	No
				Reason(s): The project was added to provide preventive maintenance and to extend life of the pavement.		

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		(Dollars in Thousands)				
County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
St. Charles	67	6P2031	2015	Bridge painting on the Lewis Bridge over the Missouri River. Project involves bridge A3047.	\$4,894	No
				Reason(s): The project was added to provide preventative bridge maintenance and to extend the life of the bridge.		
St. Charles	67	6P2385	2013 Let By Others	Payment to IDOT for bridge improvements on the Clark Bridge. Project involves bridge A4278. Project will be let by IDOT.	\$150	No
				Reason(s): The project was added to allow payback for bridge improvements.		
St. Charles	70	6I2002	2012	Add westbound auxiliary lane from TR Hughes Boulevard interchange to east of Rte. K. Maximum CMAQ funds \$1,648,067.	\$2,581	No
				Reason(s): The project was added to SFY 2011 to improve traffic flow and delayed to SFY 2012 due to coordination with outside agencies.		
St. Charles	70	6I2276	2014	Pavement improvements from Rte. K to Rte. C.	\$1,866	No
				Reason(s): The project was added to provide preventative maintenance and to extend life of the pavement.		
St. Charles	70	6I2412	2013	Interchange improvements at Mid Rivers Mall Drive and Rte. 79. Funds from St. Charles County and maximum CMAQ funds \$7 million.	\$10,217	No
				Reason(s): The project was added to improve traffic flow.		
St. Charles	70	6I2412B	2013	Construct a fifth lane on westbound I-70 from Mid Rivers Mall Drive to Rte. 79. Project involves bridge L481R. Cost Share funds \$3,334,406 and St. Charles County \$1 million.	\$4,040	No
				Reason(s): The project was added to implement a cost share/cost participation project.		

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(Dollars in Thousands)						
County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
St. Charles	70	6I2412C	2015	Payback for the acceleration of 6I2412 and 6I2412B. From Cost Share Program to St. Charles County for MTFC loan. Maximum payback is \$3,334,406 in 2015.	\$3,334	No
				Reason(s): The project was added to allow payback for an accelerated cost share project.		
St. Charles	94	6P2410	2012	Signal improvements from I-64 to Mid Rivers Mall Drive. Maximum CMAQ funds \$432,850.	\$625	No
				Reason(s): The project was added to improve traffic flow.		
St. Charles	94	6P2411	2011	Motorist Assist for the Blanchette Bridge closure on Rte. 94 from I-70 to Rte. 40, Rte. 370 and Rte. 364. Federal Highway funds \$46,000 and maximum CMAQ funds \$182,314.	\$228	No
				Reason(s): The project was added to SFY 2012 to improve traffic flow for the Blanchette Bridge closure and accelerated to SFY 2011 due to coordination with outside agencies.		
St. Charles	94	6S2395	2012	Signal improvements at Rte. 94 east from Portwest Dr. to I-70 and Rte. 67 from Elm Grove Lane to 0.2 miles north of Rte. AC. Maximum CMAQ funds \$992,570.	\$1,433	No
				Reason(s): The project was added to improve traffic flow.		
St. Charles	D	6S2192B	2011	Pavement improvements and shoulder widening from 1.4 mile east of Rte. Z to Rte. DD. \$105,000 High Risk Rural Road funds.	\$744	No
				Reason(s): The project was added to improve shoulders and pavement to address emerging safety needs.		
St. Charles	DD	6S2310	2011	Pavement improvements and shoulder widening from 0.2 mile west of Sommers Road to Rte. D. \$550,000 High Risk Rural Road funds.	\$1,651	No
				Reason(s): The project was added to improve shoulders and pavement to address emerging safety needs.		

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		(Dollars in Thousands)				
County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
St. Charles	N	6S2101	2012	Payment to the City of Cottleville for left turn lane and shoulders from Round Tower East Drive to Weiss Road. MoDOT maximum \$1 million. STP funds \$1,671,500. Reason(s): The project was added to allow payback for left turn lane and shoulders.	\$2,872	No
St. Charles	P	6S2391	2011	Pavement improvements and shoulder widening from Rte. 61 to east of Hoff Road. \$760,000 High Risk Rural Road and \$400,000 Operations funds. Reason(s): The project was added to improve shoulders and pavement to address emerging safety needs.	\$1,307	No
St. Charles	Z	6S2322	2014	Pavement and shoulder improvements from I-70 to Rte. D. Reason(s): The project was added to improve the pavement and shoulders.	\$1,855	No
St. Louis	100	6S2394	2012	Signal improvements on Rte. 100 from Taylor Rd. to Oakland Ave. Maximum CMAQ funds \$166,000. Reason(s): The project was added to improve traffic flow.	\$207	No
St. Louis	100	6S2429	2014	Improvements from Rte. 141 to Westglen Farms Drive. Reason(s): The project was added to improve traffic flow and coordination with outside agencies.	\$5,900	No
St. Louis	109	6S2370	2011	Repair slide south of Turkey Track Road. \$500,000 from Operating Budget. Reason(s): The project was added to repair slide.	\$564	No

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		(Dollars in Thousands)				
County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
St. Louis	115	6P2398	2012	Signal optimization on Rte. 115 from I-70 outer road to Jennings Station Road and Rte. D from Walton Road to Schuetz/Baur. Maximum CMAQ funds \$108,000.	\$135	No
				Reason(s): The project was added to improve traffic flow.		
St. Louis	115	6S2428	2014	Improvements from east of Hanley Road to Rte. U.	\$9,455	No
				Reason(s): The project was added to improve the roadway.		
St. Louis	170	6I2424	2012 Let By Others	Payment to the City of Clayton for signal improvements at Ladue Road. MoDOT maximum contribution \$5,837. CMAQ funds \$279,412.	\$305	No
				Reason(s): The project was added to allow payback for signal improvements.		
St. Louis	231	6P2352	2011	School signal installation at Oakville Middle School. Cost participation with Mehlville School District for \$80,000.	\$250	No
				Reason(s): The project was added to install signals.		
St. Louis	231	6S2431	2014	Pavement improvements from Franru Lane to north of I-255.	\$304	No
				Reason(s): The project was added to provide preventive maintenance and to extend life of the pavement.		
St. Louis	255	6I2359B	2011	Bridge improvements on the Jefferson Barracks Bridge. Project involves bridge A1850 and A4936. 50/50 cost share with IDOT.	\$5,279	No
				Reason(s): The project was added to SFY 2012 to improve bridges and accelerated to SFY 2011 to utilize award savings.		

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		(Dollars in Thousands)				
County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
St. Louis	267	6P2374	2012	Install sidewalks on the east side of Rte. 267 from south of Reavis Barracks to Rte. 61/67 (Lindbergh Blvd.) intersection in Lemay and Mehlville. \$821,000 Statewide Enhancement funds.	\$1,271	No
				Reason(s): The project was added to SFY 2011 to provide sidewalks and delayed to SFY 2012 due to coordination with outside agencies.		
St. Louis	270	6I2231	2012	Pavement improvements at the Rte. H (Riverview) interchange.	\$450	No
				Reason(s): The project was added to improve the pavement.		
St. Louis	270	6I2393	2012	Construct right turn lane at I-270 eastbound exit ramp to eastbound Rte. 340. Maximum CMAQ funds \$122,400.	\$191	No
				Reason(s): The project was added to improve traffic flow.		
St. Louis	270	6I2397	2012	Widen eastbound I-270 exit ramp, lengthen eastbound I-270 acceleration lane, and remove I-270 eastbound to Rte. 67 northbound loop at Rte. 67. Maximum CMAQ funds \$684,296.	\$1,017	No
				Reason(s): The project was added to improve the interchange and traffic flow.		
St. Louis	270	6P2376	2014	Intersection improvements at the entrance ramp from Dunn Road to westbound I-270.	\$1,751	No
				Reason(s): The project was added to improve intersections.		
St. Louis	340	6P2349B	2013	ADA improvements from Rte. 100 to I-64.	\$659	No
				Reason(s): The project was added to provide ADA improvements.		

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(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
St. Louis	340	6P2422	2014	Pavement improvements from Rte. 67 to east of Dieleman Road. Reason(s): The project was added to improve the pavement.	\$884	No
St. Louis	340	6S2426	2014	Pavement improvements from I-170 to Ferguson Avenue. Reason(s): The project was added to provide preventive maintenance and to extend life of the pavement.	\$1,134	No
St. Louis	366	6S2427	2014	Pavement improvements from Geyer Road to Grant Road. Reason(s): The project was added to provide preventive maintenance and to extend life of the pavement.	\$1,057	No
St. Louis	367	6S2334	2011	Signal, lighting and ADA improvements at Comet Drive, Berwyn Drive and St. Cyr Road. \$500,000 from Operating Budget. Reason(s): The project was added to improve signal, lighting, and ADA facilities.	\$624	No
St. Louis	370	6P2367B	2011	Add a temporary lane eastbound and westbound during the westbound I-70 Missouri River (Blanchette) Bridge rehabilitation between Earth City Expressway and Rte. 94. Reason(s): The project was added to improve traffic flow and improve mobility for the closure of the Blanchette bridge.	\$551	No
St. Louis	370	6P2367E	2014	Re-stripe Rte. 370 back to original configuration prior to the Blanchette Bridge closure including bike lanes from Earth City Expressway to Rte. 94. Reason(s): The project was added due to splitting projects. Split from project 6P2367.	\$135	No

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(Dollars in Thousands)						
County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
St. Louis	44	6I2392	2012	Extend eastbound off-ramp deceleration lane, extend and widen right and left turn lanes at Rte. 141. Maximum CMAQ funds \$393,278.	\$580	No
				Reason(s): The project was added to improve the intersection and traffic flow.		
St. Louis	44	6I2423	2014	Construct flyover ramp from southbound Rte. 141 to eastbound I-44.	\$10,843	No
				Reason(s): The project was added to improve traffic flow.		
St. Louis	44	6P2306	2012	Remove bridge over the Meramec River. Project involves bridge J0421.	\$719	No
				Reason(s): The project was added due to conditions deteriorating faster than expected.		
St. Louis	44	6P2313	2014	Pavement improvements at Antire Road.	\$1,287	No
				Reason(s): The project was added to improve the pavement.		
St. Louis	55	6I2399	2012	ITS improvements on I-55 and Rte. 67 from I-255 to American Legion/Rte. 61. Maximum CMAQ funds \$176,880.	\$251	No
				Reason(s): The project was added to improve traffic flow.		
St. Louis	61	6P2400	2012	Install flashing left turn arrow on Rte. 61 from Kirkwood Commons to Meramec Bottom Road, Rte. 67 from St. Ferdinand Street to Flower Valley, and Rte. 100 from South Mason to Best Buy Maximum CMAQ funds \$504,000.	\$744	No
				Reason(s): The project was added to improve traffic flow.		

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(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
St. Louis	64	6I2434	2014	Revise ramps and add lanes from Rte. 141 to I-270. Reason(s): The project was added to improve traffic flow.	\$20,193	No
St. Louis	64	6P1436	2013	Construct new Boone Bridge over the Missouri River. Anticipated Design/build project. Project involves bridge J1000. Reason(s): The project was added to construct new bridge.	\$125,174	No
St. Louis	64	6P2199	2012	Pavement improvements from east of Boone's Crossing to east of Spirit Blvd. in the Chesterfield Valley. Reason(s): The project was added to improve the pavement.	\$2,326	No
St. Louis	64	6Q2344C	2016	ITS operations, MoDOT staff, equipment maintenance and TMC operations at the Transportation Management Center (TMC) building. These funds will be transferred to the Operations Budget. Reason(s): The project was added to improve traffic flow.	\$830	No
St. Louis	64	6Q2344D	2016	ITS operations, contract staffing and professional services at the Transportation Management Center (TMC) building. Reason(s): The project was added to improve traffic flow.	\$1,430	No
St. Louis	64	6Q2344F	2016	ITS system preservation, repairs and upgrades at the Transportation Management Center (TMC) building. These funds will be transferred to the Operations Budget. Reason(s): The project was added to improve traffic flow.	\$765	No

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		(Dollars in Thousands)				
County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
St. Louis	67	6P2396	2012	Ramp improvements at I-270. Maximum CMAQ funds \$299,317. Reason(s): The project was added to improve the intersection and traffic flow.	\$447	No
St. Louis	67	6S2394B	2012	Signal improvements on Rte. 67 from Whitehall Manor to Old Halls Ferry Rd., and Schuetz/Bauer to Litzinger Rd. Maximum CMAQ funds \$129,000. Reason(s): The project was added due to splitting projects. Split from project 6S2394.	\$162	No
St. Louis	70	6I2238	2012	Pavement improvements on the Earth City interchange. Reason(s): The project was added to improve the pavement.	\$1,476	No
St. Louis	70	6I2366B	2012	ADA and drainage grate improvements from west of Bermuda Road to east of St. Louis Avenue. Reason(s): The project was added due to splitting projects and delayed from SFY 2011. Split from project 6I2366.	\$585	No
St. Louis	70	6P2367C	2011	Add a temporary exit lane from westbound I-70 ramp to I-270. Reason(s): The project was added to improve traffic flow and improve mobility for the closure of the Blanchette bridge.	\$516	No
St. Louis	U	6S2389	2012	Install sidewalks on both sides of Rte. U from West Florissant Rd. to Woodrow Ave. in Northwoods, Pasadena Hills, Country Club Hills and Jennings. \$1,227,000 Statewide Enhancement funds. Reason(s): The project was added to provide sidewalks.	\$1,716	No

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(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
St. Louis	U	6S2432	2014	Pavement improvements from West Florissant Road to Woodrow Avenue. Reason(s): The project was added to provide preventive maintenance and to extend life of the pavement.	\$590	No
St. Louis	Various	6I2415B	2013	Create Bus Rapid Transit (BRT) and High Occupancy Vehicle (HOV) lanes on various routes in St. Louis County. Reason(s): The project was added to improve traffic flow.	\$10,920	No
St. Louis City	115	6P2305B	2011	Signal optimization on Rte. 115 from Goodfellow to N. Florissant, Rte. 367 from MO Veteran's Home to Jennings Station Road and Rte. AC from Hazelwood Central to Lucas & H Maximum EW STP funds - \$279,000 for 6P2305 and 6P2305B. Reason(s): The project was added due to splitting projects. Split from project 6P2305.	\$153	No
St. Louis City	30	6P2305	2011	Signal optimization on Rte. 30 from River Des Peres to 12th Street/Geyer and Rte. 100 from McCausland to Broadway/4th Street. Maximum EW STP funds - \$279,000 for 6P2305 and 6P2305B. Reason(s): The project was added to improve traffic flow.	\$197	No
St. Louis City	44	6I2390	2012	Improve pedestrian and sidewalk facilities on both sides of Rte. 30 from St. Louis City limits to I-55; and I-44 from Shrewsbury Avenue to the I-44/I-55 interchange. \$631,000 Statewide Enhancement funds. Reason(s): The project was added to improve the sidewalks.	\$874	No
St. Louis City	55	6I2125	2014	Pavement improvements from 3rd Street Viaduct to 4500 South Broadway. Reason(s): The project was added to provide preventive maintenance and to extend life of the pavement.	\$2,101	No

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(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
St. Louis City	64	612377B	2014	Reconstruction of the Poplar Street Bridge interchange. Project involves bridges A1501, A1502, A1503, A1504 and A1505. Reason(s): The project was added to improve bridges.	\$52,880	No
St. Louis City	70	612379	2014	Pavement improvements from Branch Street to Cole Street Viaduct. Reason(s): The project was added to improve the pavement.	\$591	No
St. Louis City	70	612413	2014	Infrastructure improvements related to Jefferson National Expansion Memorial Park on Memorial Drive from Illinois ramps to Washington Avenue and on I-70 from Poplar Street Bridge to Broadway. Project involves bridges A1510, A1511, A1512 and A1513. Reason(s): project was added to replace bridges and improve the roadway.	\$24,600	No
St. Louis City	799	6P2386	2015 Let By Others	Payment to IDOT for bridge improvements on the Martin Luther King Bridge. Project involves bridge A4856. Project will be let by IDOT. Reason(s): The project was added to allow payback for bridge improvements.	\$4,000	No
St. Louis City	799	6P2388	2012 Let By Others	Payment to IDOT for bridge improvements on the Martin Luther King Bridge. Project involves bridge A4856. Project will be let by IDOT. Reason(s): The project was added to allow payback for bridge improvements.	\$40	No
Various	Various	212164K	2012	Job Order Contracting for pavement repair at various interstate locations in the St. Louis metro area. Reason(s): The project was added due to splitting projects. Split from project 212164.	\$642	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Various	Various	212164L	2012	Job Order Contracting for pavement repair at various interstate locations in Franklin and Jefferson Counties. Reason(s): The project was added due to splitting projects. Split from project 212164.	\$642	No
Various	Various	212164M	2012	Job Order Contracting for pavement repair at various locations in St. Charles and St. Louis Counties and St. Louis City. Reason(s): The project was added due to splitting projects. Split from project 212164.	\$856	No
Various	Various	612408	2012	ITS improvements on various locations on I-170, I-255, I-270 and I-44. Maximum CMAQ funds \$602,800. Reason(s): The project was added to improve traffic flow.	\$861	No
Various	Various	612409	2012	ITS improvements on various locations on I-55, I-64 and I-70. Maximum CMAQ funds \$620,400. Reason(s): The project was added to improve traffic flow.	\$885	No
Various	Various	6P2401	2012	ITS improvements (Arterial Management System Interface) on various routes. Maximum CMAQ funds \$120,000. Reason(s): The project was added to improve traffic flow.	\$150	No
Various	Various	6P2404	2012	Install flashing left-turn arrow at various locations. Maximum CMAQ funds \$696,000. Reason(s): The project was added to improve traffic flow.	\$1,026	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Various	Various	6P2405	2012	ITS improvements (Tactics Central Signal System) at various locations. Maximum CMAQ funds \$348,000. Reason(s): The project was added to improve traffic flow.	\$435	No
Various	Various	6P2406	2013	ITS improvements on various routes in St. Louis City and St. Louis, St. Charles and Franklin Counties. Maximum CMAQ funds \$1,522,090. Reason(s): The project was added to improve traffic flow.	\$2,230	No
Various	Various	6P2407	2012	Signal improvements on various locations in Franklin, Jefferson, St. Charles and St. Louis Counties. Maximum CMAQ funds \$875,493. Reason(s): The project was added to address emerging safety needs.	\$1,282	No
Various	Various	6P2419	2012	On-call work zone enforcement on various routes in District 6. Reason(s): The project was added to provide for safer work zones in District 6.	\$150	No
Various	Various	6P2421	2014	Job Order Contracting for pavement repair (non-interstate/asphalt) at various locations in District 6. Reason(s): The project was added to provide timely repairs as needed for on-call projects.	\$550	No
Various	Various	6P2421B	2014	Job Order Contracting for pavement repair (non-interstate/concrete) at various locations in District 6. Reason(s): The project was added to provide timely repairs as needed for on-call projects.	\$550	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Various	Various	6P2430	2016	Job Order Contracting for preventive bridge maintenance at various locations. Reason(s): The project was added to improve bridges.	\$32,710	No
Various	Various	6Q2344B	2016	Motorist Assist operations and staff. These funds will be transferred to the Operations Budget. Reason(s): The project was added to improve traffic flow.	\$2,085	No
Various	Various	6Q2344E	2016	ITS maintenance and operations at various locations. Reason(s): The project was added to improve traffic flow.	\$920	No
Various	Various	6S2402	2012	ITS improvements on Rte. 180 from I-270 to I-170, Rte. 115 from I-70 to Salisbury, Rte. 340 from Rte. 100 to Pennsylvania, Rte. 231 from Kingston to Becker and Rte. K from I-70 north outer road to I-64. Maximum CMAQ funds \$1,206,617. Reason(s): The project was added to improve traffic flow.	\$1,779	No
Various	Various	6S2403	2012	ITS improvements Rte. 366 from Geyer to MacKenzie, Rte. 100 from Rte. 109 to Big Bend, on Rte. D from I-270 to Skinker, Rte. 21 from Rte. 141 to Baptist Church Road, and Rte. 30 from Rte. 141 to I-55. Maximum CMAQ funds \$1,186,374. Reason(s): The project was added to improve traffic flow.	\$1,716	No
Barry	112	7L1111B	2011	Pavement improvements on disconnected sections from Rte. F to Rte. 76. Project to be let in combination with 7P2171G. Reason(s): The project was added to improve the pavement.	\$228	No

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Barry	112	7P2171G	2011	Shoulder improvements on disconnected sections from Spur 112 to Rte. 76. Project funded with High Risk Rural Roads Program Funds and to be let in combination with 7L1111B. Reason(s): The project was added to improve the shoulders.	\$215	No
Barry	112	7S2195	2011	Pavement improvements and shoulder widening from Rte. 37 to Rte. F. Reason(s): The project was added to improve the pavement and shoulders.	\$796	No
Barry	39	7L1111C	2011	Pavement improvements on disconnected sections from Rte. 248 to Rte. H in Stone County. Project to be let in combination with 7P2171C, 7P2171D, and 7P2171E. Reason(s): The project was added to improve the pavement.	\$687	No
Barry	39	7P2171C	2011	Shoulder improvements on disconnected sections from 3.7 miles north of Rte. 76 (west) to Rte. 76 (west). Project funded with Open Container Penalty Funds and to be let in combination with 7L1111C, 7P2171D, and 7P2171E. Reason(s): The project was added to improve the shoulders.	\$144	No
Barry	39	7P2171D	2011	Shoulder improvements on disconnected sections from 0.6 mile south of Rte. WW to 2.8 miles south of Rte. WW. Project funded with Open Container Penalty Funds and to be let in combination with 7L1111C, 7P2171C, and 7P2171E. Reason(s): The project was added to improve shoulders.	\$221	No
Barry	39	7P2171E	2011	Shoulder improvements on disconnected sections from 0.2 mile north of Rte. EE to Rte. 76 (east). Project to be let in combination with 7L1111C, 7P2171C, and 7P2171D. Reason(s): The project was added to improve the shoulders.	\$189	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Barry	60	7P2220B	2016	Pavement improvements on disconnected sections from Rte. 37 to Rte. 14. Reason(s): The project was added to improve the pavement.	\$4,326	No
Barry	W	7S2172K	2011	Pavement improvements on disconnected sections of Rte. W from Rte. 86 to 0.5 mile east of Rte. 37 and of Rte. 86 from east of Fairview to Rte. 76. Reason(s): The project was added to improve the pavement.	\$361	No
Barton	160	7S2172J	2011	Pavement improvements on disconnected sections from 3.1 miles east of Rte. 71 to Rte. 39. Reason(s): The project was added to improve the pavement.	\$1,174	No
Barton	160	7S2209H	2012	Pavement improvements on disconnected sections of Rte. 160 from Rte. M to Rte. 71 and on Rte. 126 from the Kansas State line to Rte. 160. Reason(s): The project was added due to splitting projects and to improve the pavement. Split from project 7S2209.	\$1,853	No
Barton	71	7P0797B	2011	Replace at-grade intersection with overpass at 30th Road 2.6 miles south of Rte. 160 as part of the upgrade to I-49. Construction funding from 7P2157. Reason(s): The project was added to upgrade roadway to interstate standards.	\$2,567	No
Barton	71 Outer Road	7P0797N	2011	Outer road improvements on disconnected sections of Northwest 20th Lane and Northwest 90th Road as part of the upgrade to I-49. Construction funding from 7P2157. Reason(s): The project was added to upgrade roadway to interstate standards.	\$88	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Barton	71 Outer Road	7P0797O	2011	<p>Outer road improvements on disconnected sections east of Rte. 71 from Southeast 60th Road to Rte. 126 as part of the upgrade to I-49.</p> <p>Reason(s): The project was added to improve outer roads as part of upgrade to I-49. Split from project 7P0797.</p>	\$327	No
Bates	52	7P0802B	2012	<p>Bridge improvements over Miami Creek and Mulberry Creek on Rte. 52 in Bates County and over the Little Osage River on Rte. V in Vernon County. Project involves bridges G0864 and J0597.</p> <p>Reason(s): The project was added due to splitting projects and to improve bridges. Split from project 7P0802.</p>	\$2,271	No
Bates	71	7P0659	2012	<p>Construct outer roads on disconnected sections from 3.1 miles south of Rte. 52 (east) to Rtes. A/B as part of the upgrade to I-49. Amendment 3 new major project. Construction funding from 7P2157.</p> <p>Reason(s): The project was added to upgrade roadway to interstate standards.</p>	\$8,175	No
Bates	71	7P0797	2012	<p>Various improvements from Cass County to I-44 as part of the upgrade to I-49. Amendment 3 new major project. Construction funding from 7P2157.</p> <p>Reason(s): The project was added to upgrade roadway to interstate standards and was delayed from SFY 2011.</p>	\$10,151	No
Bates	71	7P0797K	2011	<p>Replace at-grade intersection with interchange at Rtes. AA/E as part of the upgrade to I-49. Construction funding from 7P2157.</p> <p>Reason(s): The project was added to upgrade roadway to interstate standards.</p>	\$4,268	No
Bates	71	7P0825	2012	<p>Upgrade signage for conversion to I-49 from Cass County to 1 mile south of Rte. H in McDonald County. Project relates to 7P0797.</p> <p>Reason(s): The project was added to upgrade roadway to interstate standards.</p>	\$4,000	No

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		(Dollars in Thousands)				
County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Bates	Various	7P0797P	2011	Outer road improvements on disconnected sections west of Rte. 71 and on County Road 52 as part of the upgrade to I-49. Reason(s): The project was added to improve outer roads as part of upgrade to I-49. Split from project 7P0797.	\$1,995	No
Cedar	32	7S2209B	2012	Pavement improvements on disconnected sections of Rte. 32 from Rte. 54 to Rte. 245 and on Rte. J from Rte. N to Rte. 32. Reason(s): The project was added due to splitting projects and to improve the pavement. Split from project 7S2209.	\$1,403	No
Cedar	J	7S0818B	2012	Bridge improvements over Sac River on Rte. J in Cedar Co., Osage River on Rte. H, Weaubleau Creek on Rte. TT, Little Clear Creek on Rte. O and Truman Reservoir on Rte. E. Project involves bridges A2063, A3813, N0932. Reason(s): The project was added due to splitting projects and to improve bridges. Split from project 7S0818.	\$5,979	No
Dade	39	7S2209C	2012	Pavement improvements on disconnected sections of Rte. 39 from Rte. Y in Cedar County to Loop 44 in Mt. Vernon and of Rte. 160 from Rte. 39 to 1.9 miles east of Rte. MM. Reason(s): The project was added due to splitting projects. Split from project 7S2209.	\$1,886	No
Dade	97	7S2172I	2011	Pavement improvements on disconnected sections from Rte. 160 to I-44. Reason(s): The project was added to improve the pavement.	\$907	No
Dade	CC	7S0818C	2012	Bridge improvements over Stockton Lake 1.8 miles north of Rte. 160. Project involves bridge A2075. Reason(s): The project was added due to splitting projects. Split from project 7S0818.	\$2,164	No

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(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Dade	Y	7S2167	2011	Bridge improvements over Stockton Lake 0.4 mile east of Rte. H. Project involves bridge A2085. Project funded by FHWA 2009 Highway Bridge Program. Reason(s): The project was added to improve the bridge condition.	\$4,967	No
Jasper	171	7P0820	2014	Intersection improvements at Rte. 43. Reason(s): The project was added to improve intersections.	\$4,657	No
Jasper	249	7P0802C	2011	Bridge repair at Rte. 171. Project involves bridges A6148 and A6149. Reason(s): The project was added to provide emergency repairs.	\$651	No
Jasper	249	7P0859F	2012	Pavement improvements on disconnected sections from Rte. 171 to I-44. Reason(s): The project was added due to splitting projects. Split from project 7P0859.	\$1,719	No
Jasper	249	7U2221	2012	On-call slide repair from Rte. 171 to I-44. Reason(s): The project was added to provide timely repairs as needed for on-call projects.	\$576	No
Jasper	43	7P2171B	2012	Intersection improvements at Rte. 96. Reason(s): The project was added to address emerging safety needs.	\$781	No

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		(Dollars in Thousands)				
County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Jasper	43	7P2220C	2016	Pavement improvements on disconnected sections from north of Rte. 171 to south of Murphy Boulevard in Joplin. Reason(s): The project was added to improve the pavement.	\$825	No
Jasper	43	7S0788	2012	Construct interchange to replace at-grade intersection at Zora Street in Joplin. Project relates to STP-3219(701), \$470,000 from Joplin STP Urban, \$5,821,000 from FY 2006 Appropriations Bill Earmark Demo ID MO200. Reason(s): The project was added to implement a cost participation project.	\$8,012	No
Jasper	66	7S0594C	2013	Various improvements on disconnected sections from Duquesne Road to Rte. 249. \$962,000 earmarked from SAFETEA-LU (MO167). Reason(s): The project was added due to splitting projects. Split from project 7S0594.	\$1,382	No
Jasper	71	7P0797R	2012	Ramp improvements on disconnected sections from I-435 to I-44 as part of the upgrade to I-49. Project relates to 7P0797. \$300,000 from District 4 urban STIP funds. Reason(s): The project was added due to splitting projects. Split from project 7P0797.	\$1,151	No
Jasper	71	7P2193C	2011	ADA improvements on disconnected sections of Business 71 and Rte. FF in the Joplin metro area. \$91,000 from District Enhancement Funds. Reason(s): The project was added to improve sidewalks.	\$128	No
Jasper	96	7S0818D	2012	Bridge improvements over Spring River 0.6 mile west of Rte. V. Project involves bridge F1139. Reason(s): The project was added due to splitting projects. Split from project 7S0818.	\$2,725	No

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		(Dollars in Thousands)				
County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Jasper	E	7S2209F	2012	Pavement improvements on disconnected sections of Rte. E from east of Rte. 571 to Rte. 37 and on Rte. V from Rte. 71 to Rte. 96. Reason(s): The project was added due to splitting projects. Split from project 7S2209.	\$389	No
Jasper	O	7S0818E	2012	Bridge improvements over Spring River 1.9 miles north of Rte. 96. Project involves bridge T0426. Reason(s): The project was added due to splitting projects. Split from project 7S0818.	\$1,087	No
Lawrence	174	7P2171F	2011	Shoulder improvements on disconnected sections from Rte. 39 to I-44. Project funded with High Risk Rural Roads Program Funds and to be let in combination with 7S2172H. Reason(s): The project was added to improve shoulders.	\$157	No
Lawrence	174	7S2172H	2011	Pavement improvements on disconnected sections from Rte. 39 to I-44. Project to be let in combination with 7P2171F. Reason(s): The project was added to improve the pavement.	\$159	No
Lawrence	K	7S2209G	2012	Pavement improvements on disconnected sections of Rte. K and Rte. ZZ in Lawrence County and Rte. F in Barry County. Reason(s): The project was added due to splitting projects. Split from project 7S2209.	\$1,050	No
McDonald	71	7P0797S	2012	Guardrail improvements on disconnected sections from I-435 to 1 mile south of Rte. H in McDonald County as part of the upgrade to I-49. Project relates to 7P0797. \$50,000 from District 4 urban STIP funds. Reason(s): The project was added due to splitting projects. Split from project 7P0797.	\$294	No

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(Dollars in Thousands)						
County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
McDonald	71	7P0859G	2012	Pavement improvements on disconnected sections of southbound lanes from Elk River to Rte. H. Reason(s): The project was added to improve the pavement.	\$69	No
Newton	44	2I2164N	2012	Job Order Contracting for pavement repair from the Oklahoma State line to Greene County. Reason(s): The project was added due to splitting projects. Split from project 2I2164.	\$214	No
Newton	44	7I0691	2012	Interchange improvements at Bus. 71 (Range Line Road) in Joplin. Project involves bridges L0859 (eastbound and westbound). \$1.55 million from FY 2010 Appropriations Bill Earmark Demo ID MO236. Reason(s): The project was added to replace the bridges and improve capacity.	\$10,625	Yes
Newton	44	7I2214	2014	Pavement improvements from the Oklahoma State line to Bus. 71. Reason(s): The project was added to improve the pavement.	\$3,290	No
Newton	71	7S0710	2012	ADA improvements on disconnected sections from south of Rte. FF (32nd Street) to Hammons Boulevard in Joplin. \$300,000 from District Enhancement funds. Reason(s): The project was added to provide ADA improvements.	\$754	No
Newton	86	7S2209D	2012	Pavement improvements on disconnected sections from Rte. 60 to 0.5 mile east of Rte. T. Reason(s): The project was added due to splitting projects. Split from project 7S2209.	\$1,283	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Newton	NN	7S2209E	2012	Pavement improvements on disconnected sections of Rte. NN and Rte. U in Newton County, Rte. H in McDonald County, and Rte. 43 in Newton and McDonald counties. Reason(s): The project was added due to splitting projects. Split from project 7S2209.	\$972	No
St. Clair	13	7P0428I	2013	Roadway improvements at Rte. 82 in Osceola. \$1.25 million for construction from FY 2010 Appropriations Bill Earmark Demo ID MO239. Reason(s): The project was added to improve the roadway.	\$9,022	Yes
Various	71	7P0601	2015	Roadway improvements from Pineville to the Arkansas state line (BellaVista). Construction funding from 7P2157. Reason(s): The project was added to coordinate with Arkansas on the Bella Vista Bypass. Project was split from 7P2157 and delayed from SFY 2011.	\$69,479	No
Various	Various	7P2223	2012	On-call work zone enforcement in District 7. Reason(s): The project was added to provide for safer work zones in District 7.	\$12	No
Various	Various	7P2224	2013	Bridge improvements at various locations in District 7. Reason(s): The project was added to improve bridges.	\$9,333	No
Various	Various	7P2225	2014	Bridge improvements at various locations in District 7. Reason(s): The project was added to improve bridges.	\$9,333	No

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		(Dollars in Thousands)				
County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Various	Various	752231	2013	Pavement improvements on minor routes in District 7. Reason(s): The project was added to improve the pavement.	\$4,432	No
Various	Various	752232	2014	Pavement improvements on minor routes in District 7. Reason(s): The project was added to improve the pavement.	\$4,432	No
Vernon	54	7P2155G	2012	Pavement improvements on disconnected sections of Rte. 54 and Bus. 71 through Nevada. Reason(s): The project was added to improve the pavement.	\$2,427	No
Vernon	54	7P2222	2012	ADA improvements on disconnected sections of Rte. 54 and Bus. 71 through Nevada. \$240,000 from District Enhancement funds. Reason(s): The project was added to provide ADA improvements.	\$344	No
Vernon	71	7P0797E	2011	Replace at-grade intersection with interchange at Rte. DD as part of the upgrade to I-49. Construction funding from 7P2157. Reason(s): The project was added to upgrade roadway to interstate standards.	\$5,795	No
Vernon	71	7P0797F	2011	Replace at-grade intersection with interchange at Rte. E as part of the upgrade to I-49. Construction funding from 7P2157. Reason(s): The project was added to upgrade roadway to interstate standards.	\$6,187	No

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		(Dollars in Thousands)				
County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Vernon	71	7P0797G	2011	Replace at-grade intersection with interchange at Rte. M as part of the upgrade to I-49. Construction funding from 7P2157. Reason(s): The project was added to upgrade roadway to interstate standards.	\$5,071	No
Vernon	71	7P0797H	2011	Replace at-grade intersection with interchange at Rte. D as part of the upgrade to I-49. Construction funding from 7P2157. Reason(s): The project was added to upgrade roadway to interstate standards.	\$4,894	No
Vernon	71	7P0797I	2012	Replace at-grade intersection with interchange at relocated Rte. TT as part of the upgrade to I-49. Construction funding from 7P2157. Reason(s): The project was added to upgrade roadway to interstate standards. Project was split from 7P0797 and delayed from SFY 2011.	\$9,026	No
Vernon	71	7P0797L	2011	Replace at-grade intersection with overpass at County Road 290 1.3 miles north of Rte. M as part of the upgrade to I-49. Construction funding from 7P2157. Reason(s): The project was added to upgrade roadway to interstate standards.	\$2,295	No
Vernon	B	7S0546	2012	Bridge improvements over Horse Creek 3.7 miles east of Rte. NN. Project involves bridge X0186. Reason(s): The project was added to improve the bridge condition.	\$1,075	Yes
Vernon	K	7S0818F	2012	Bridge improvements over West Fork of Clear Creek 0.6 mile south of Rte. 54. Project involves bridge N0468. Reason(s): The project was added due to splitting projects. Split from project 7S0818.	\$855	Yes

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		(Dollars in Thousands)				
County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Vernon	Various	7P0797Q	2013	Outer road improvements on disconnected sections from 1 mile north of Rte. E to 1 mile south of Rte. DD as part of the upgrade to I-49. Project relates to 7P0797. Reason(s): The project was added due to splitting projects. Split from project 7P0797.	\$899	No
Christian	125	8P2292	2014	Safety improvements between Smyrna Road and Rte. JJ. Reason(s): The project was added to address emerging safety needs.	\$310	No
Christian	125	8S2453	2012	Pavement improvements from Rte. 14 in Christian County to Rte. 76 in Taney County. Reason(s): The project was added to improve the pavement.	\$1,589	No
Christian	14	8P0588G	2014	Intersection improvements at Cheyenne Road between Nixa and Ozark. Reason(s): The project was added to improve intersections.	\$974	Yes
Christian	14	8P2146	2012	Roadway capacity and safety improvements on Third Street from the Finley River to north of Church Street in downtown Ozark. Cost share project with Ozark. To be designed by Ozark. MoDOT to acquire right of way and let the project. Reason(s): The project was added to improve the roadway.	\$1,879	No
Christian	14	8P2357	2012 Let By Others	Payment to Nixa for intersection improvements at Rte. 14 and Gregg Road in Nixa. To be let by Nixa. Payment reflects STP-Urban funding only. MoDOT payback to occur with project 8S2357Z. \$398,000 from STP-Urban funding. Reason(s): The project was added to allow payment of STP funds for intersection improvements.	\$481	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Christian	14	8P2357Z	2013	Payback to Nixa for MoDOT's share of intersection improvements at Gregg Road. Reason(s): The project was added to allow payback for intersection improvements.	\$189	No
Christian	14	8S2380	2012	Signal improvements at various locations in Christian County. Reason(s): The project was added to address emerging maintenance needs.	\$1,152	No
Christian	14	8S2414	2014	Safety improvements on various curves 0.8 mile west of Nixa. Reason(s): The project was added to address emerging safety needs.	\$449	No
Christian	14	8S2416	2014	Safety improvements to roadway curves 1 mile east of Rte. N. Reason(s): The project was added to address emerging safety needs.	\$327	No
Christian	14	8S2443	2014	Pavement improvements from the Ozarks Transportation Organization's boundary, 0.8 mile west of Nixa, to Rte. M in Nixa. Reason(s): The project was added to improve the pavement.	\$167	No
Christian	160	8P2420	2012	Turn lane improvements at various intersections from the Ozarks Transportation Organization boundary, 1.0 mile south of the Finley River, to Rte. 248 north of Reeds Spring. Reason(s): The project was added to address emerging safety needs.	\$1,195	No

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(Dollars in Thousands)						
County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Christian	160	8P2438	2013	Turn lane improvements at various locations between South Main Street and the Finley River south of Nixa. Reason(s): The project was added to improve safety and traffic flow.	\$777	No
Christian	65	8P2161	2013	Northbound bridge improvement over Finley River in Ozark. Project involves bridge A0646. Reason(s): The project was added to improve the bridge condition.	\$2,424	No
Christian	65	8P2363	2012	Bridge improvements over Woods Fork and Camp Creek near Saddlebrooke. Project involves bridges A0896 and A0897. To be let in combination with project 8P2268. Reason(s): The project was added to improve bridges.	\$1,506	No
Christian	65	8P2418	2013	Safety improvements at Rtes. BB and A. Reason(s): The project was added to address emerging safety needs.	\$57	No
Christian	CC	8S0736B	2014	Intersection improvements at Cheyenne Road in Nixa. Reason(s): The project was added to address emerging safety needs.	\$1,586	No
Christian	CC	8S0736C	2014	Roadway realignment from Cheyenne Road to Rolling Hills Road in Fremont Hills. Reason(s): The project was added to address emerging safety needs.	\$2,506	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Christian	N	8L1300E	2012	Pavement improvements from Rte. 14 to end of route. Reason(s): The project was added due to splitting projects. Split from project 8L1300.	\$309	No
Christian	T	8S2237	2013	Resurface roadway from Rte. 125 to Rte. UU. Reason(s): The project was added to improve the pavement.	\$645	No
Dallas	38	8S2439	2012	Streambank stabilization on Rte. 38 at Greasy Creek in Dallas County. Project involves bridge A3058. Reason(s): The project was added to stabilize stream banks and protect the bridge.	\$157	No
Dallas	64	8L1300H	2013	Pavement improvements from Rte. 65 to Niangua River. Reason(s): The project was added due to splitting projects. Split from project 8L1300.	\$940	No
Dallas	AA	8S2235	2011	Bridge improvements over the Pomme de Terre River. Project involves bridge A2065. Project funded by FHWA 2009 Highway Bridge Program. Reason(s): The project was added to improve the bridge condition.	\$291	No
Dallas	C	8S2409	2012	Bridge improvement over Lindley Creek branch at low-water crossing 2.8 miles west of Rte. 65. Reason(s): The project was added to improve the bridge condition.	\$619	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Dallas	D	8L1300M	2013	Pavement improvements from Rte. 65 to Rte. 73. Reason(s): The project was added due to splitting projects. Split from project 8L1300.	\$630	No
Dallas	F	8S2430	2012	Pavement improvements from Rte. 65 to Rte. 38. Reason(s): The project was added to improve the pavement.	\$453	No
Dallas	H	8S2431	2012	Pavement improvements from Rte. 32 to Rte. M. Reason(s): The project was added to improve the pavement.	\$433	No
Douglas	14	8S2399	2012	Bridge improvements over White River and Spring Creek east of Rte. 181. Project involves bridges J0748 and J0749. Reason(s): The project was added to improve bridges.	\$478	No
Douglas	14	8S2437	2012	Payment to Ava for pedestrian improvements on Bus. 5/MO 14 in Ava. \$300,000 District Enhancement funds. To be let by the City of Ava. Reason(s): The project was added to allow payment for pedestrian improvements.	\$338	No
Douglas	14	8S2460	2014	Pavement improvements west of Rte. 5 in Ava. Reason(s): The project was added to improve the pavement.	\$24	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Douglas	14	8S2464	2014	Pavement, drainage and pedestrian improvements from 12th Avenue to Washington Avenue in Ava. Reason(s): The project was added to improve the pavement, drainage, and pedestrian facilities.	\$1,630	No
Douglas	5	8P2392	2012	Signal improvements at Rte. 14 in Ava. Reason(s): The project was added to address emerging maintenance needs.	\$327	No
Douglas	5	8P2454	2014	Pavement improvements from south of Rte. A in Douglas County to Rte. 160 in Gainesville. Reason(s): The project was added to improve the pavement.	\$2,602	No
Douglas	Y	8L1111D	2011	Pavement improvements from Rte. 5 to end of route. To be let in combination with project 8S2273. Reason(s): The project was added to improve the pavement.	\$252	No
Greene	125	8S2426	2013	Turn-lane improvements at Washington Avenue in Strafford. Reason(s): The project was added to address emerging safety needs.	\$459	No
Greene	13	8P2390	2014	Signal improvements on Kansas Expressway at Sunset Street and Walnut Lawn Street in Springfield. Reason(s): The project was added to address emerging maintenance needs.	\$1,084	No

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Greene	13	8P2395	2012	Bridge improvements over Jordan Creek on Kansas Expressway in Springfield. Project involves bridges A3258 and A3259. Reason(s): The project was added to improve bridges.	\$661	No
Greene	13	8P2405	2012	Pavement improvement at various locations between I-44 and Rte. WW. Reason(s): The project was added to improve pavements.	\$1,615	No
Greene	13	8P2422	2014	Turn-lane improvements at the Kansas Expressway and James River Freeway interchange in Springfield. Reason(s): The project was added to improve traffic flow.	\$1,011	No
Greene	160	8L1300T	2013	Pavement improvements from County Road 9 to Rte. 123 near Willard. Reason(s): The project was added due to splitting projects. Split from project 8L1300.	\$840	No
Greene	160	8P2382	2012	Signal and ramp improvements at I-44. To be let in combination with 8P2231. Reason(s): The project was added to improve traffic flow.	\$1,256	No
Greene	160	8P2389	2014	Signal improvements at Rte. AB and Miller Road in Willard. Reason(s): The project was added to address emerging maintenance needs.	\$843	No

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(Dollars in Thousands)						
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Greene	160	8P2425	2013	Intersection improvements at Hunt Road in Willard. Reason(s): The project was added to address emerging safety needs.	\$619	No
Greene	174	8S2282B	2011	Pavement treatment and drainage improvement from west of the BNSF railway to Rte. 60 in Republic. To be let in combination with projects 8S2298, 8S2299, 8M0096, 8S2362 and 8S2251. Reason(s): The project was added due to splitting projects. Split from project 8S2282.	\$273	No
Greene	44	2I2164O	2012	Job Order Contracting for pavement repair in Greene County. Reason(s): The project was added due to splitting projects. Split from project 2I2164.	\$214	No
Greene	44	8I2358	2011	Pavement improvement on the eastbound lanes from Rte. H (Glenstone Ave.) to Rte. 65 in Springfield. Reason(s): The project was added to improve the pavement.	\$789	No
Greene	44	8I2445	2012	Pavement improvements on various interchanges on I-44 in Greene County. Reason(s): The project was added to improve pavements.	\$551	No
Greene	44	8P2293	2014	Rehabilitate southbound bridge over I-44 in Springfield. Project involves bridge A2071. Reason(s): The project was added to improve the bridge condition.	\$2,130	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Greene	44	8P2371	2011	Pavement improvement from Haseltine Rd. to College St. in Springfield. Reason(s): The project was added to improve the pavement.	\$1,159	No
Greene	44	8P2455	2013	Pavement improvements on Glenstone Avenue from Evergreen Street to the railroad bridge south of Chestnut Expressway in Springfield. Reason(s): The project was added to improve the pavement.	\$1,602	No
Greene	60	8P2154	2012	Intersection improvements at Oakwood Avenue/County Road 93 in Republic. Cost Participation with Republic. Reason(s): The project was added to address emerging safety needs.	\$961	No
Greene	60	8P2381	2013	Signal improvements at Rte. 125. Reason(s): The project was added to improve traffic flow.	\$391	No
Greene	60	8P2411	2012	Pavement repairs at various locations from Rte. 65 to Rte. 125. Reason(s): The project was added to provide preventive maintenance and to extend life of the pavement.	\$63	No
Greene	60	8P2412	2012	Pavement repairs at various locations from Rte. 125 in Greene County to Rte. 95 in Wright County. Reason(s): The project was added to provide preventive maintenance and to extend life of the pavement.	\$770	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Greene	60	8P2421	2013	Signal improvements from Rte. P to County Road 93 in Republic. Reason(s): The project was added to improve traffic flow.	\$234	No
Greene	60	8P2423	2013	Ramp improvements at various locations on James River Freeway in Springfield. Reason(s): The project was added to improve traffic flow.	\$1,852	No
Greene	60	8P2441	2013	Pavement improvements from Rte. 125 to Rtes. VV and B in Rogersville. Reason(s): The project was added to improve the pavement.	\$1,787	No
Greene	65	8O2397	2012	Bridge improvements over Rte. 65 on Evans Road. Project involves bridge A3107. Reason(s): The project was added to improve the bridge condition.	\$419	No
Greene	65	8P2424	2013	Southbound turn-lane improvements at Glenstone Avenue and Peele Street in Springfield. Reason(s): The project was added to improve traffic flow.	\$608	No
Greene	65	8P2427	2012	Shoulder improvements from 0.1 mile north of Rte. KK in Greene County to Rte. AA in Dallas County. Reason(s): The project was added to improve the shoulders.	\$934	No

Projects Added to the 2011-2015 STIP in FY 2011 or in the 2012-2016 Highway and Bridge Construction Schedule

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		(Dollars in Thousands)				
County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Greene	65	8P2428	2012	Shoulder improvements from I-44 to 0.1 mile north of Rte. KK. Reason(s): The project was added to improve the shoulders.	\$816	No
Greene	65	8P2450	2012	Bridge improvements over the Pomme de Terre River near the Dallas/Greene County line. Project involves bridge A7506. Reason(s): The project was added to improve the bridge condition.	\$937	No
Greene	744	8P2236	2012	Provide continuous sidewalk on both sides of Kearney Street from Kansas Expressway (Rte. 13) to Glenstone Avenue (Loop 44) in Springfield. \$534,000 Statewide Enhancement funds. To be let in combination with project 8P2250. Reason(s): The project was added to improve the sidewalks.	\$996	No
Greene	744	8S2449	2013	Safety improvements on Kearney Street at Mustard Way and Mulroy Road in Springfield. Reason(s): The project was added to address emerging safety needs.	\$713	No
Greene	B	8S2396	2013	Bridge improvements over I-44 west of Springfield. Project involves bridge A0231. Reason(s): The project was added to improve the bridge condition.	\$1,203	No
Greene	CC	8L1300G	2013	Pavement improvements from Rte. 13 to Sunset Street in Fair Grove. Reason(s): The project was added due to splitting projects. Split from project 8L1300.	\$633	No

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		(Dollars in Thousands)				
County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Greene	D	8S2369	2011	Thin pavement treatment from Blackman Road to Rte. 125. To be let in combination with projects 8L1111H, 8M0098, 8S2295, 8S2296, and 8S2308. Reason(s): The project was added to improve the pavement.	\$886	No
Greene	DD	8S2466	2012	Pavement improvements from Rte. 125 to end of route.	\$159	No
Greene	J	8S2467	2012	Reason(s): The project was added to improve the pavement. Pavement improvements from Rte. D to end of route.	\$376	No
Greene	N	8S2407	2013	Reason(s): The project was added to improve the pavement. Bridge improvements over I-44 at Rtes. N/T interchange west of Springfield. Project involves bridge A0230.	\$1,190	No
Greene	NN	8S2468	2012	Reason(s): The project was added to improve the bridge condition. Pavement improvements from Rte. 60 in Greene County to Rte. J in Christian County.	\$290	No
Greene	Various	8P2394	2012	Reason(s): The project was added to improve the pavement. Deck sealing on various bridges in and around Springfield.	\$222	No
				Reason(s): The project was added to provide preventative bridge maintenance and to extend the life of bridges.		

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(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Hickory	254	8L1300P	2013	Pavement improvements from Rte. 83 to Rte. 64. Reason(s): The project was added due to splitting projects. Split from project 8L1300.	\$956	No
Hickory	254	8S2408	2014	Bridge improvements over Pomme de Terre River in Hermitage. Project involves bridge A0862. Reason(s): The project was added to improve the bridge condition.	\$1,129	No
Hickory	64	8L1300S	2013	Pavement improvements from Rtes. D/NN in Nemo to Rte. D in Dallas County. Reason(s): The project was added due to splitting projects. Split from project 8L1300.	\$676	No
Hickory	64B	8L1300B	2013	Pavement improvements from Rte. 64 to end of route. Reason(s): The project was added due to splitting projects. Split from project 8L1300.	\$161	No
Hickory	65	8P2456	2014	Turn-lane improvements from Rte. 54 to Rte. 73. Reason(s): The project was added to address emerging safety needs.	\$911	No
Hickory	83	8S2432	2012	Pavement improvements from Rte. 54 in Wheatland to Rte. V in Polk County. Reason(s): The project was added to improve the pavement.	\$834	No

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(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Hickory	D	8S2461	2012	Pavement improvements from Rte. 54 to Rte. 64. Reason(s): The project was added to improve the pavement.	\$359	No
Hickory	J	8L1300U	2013	Pavement improvements from Rte. 64 to end of route near Pittsburg. Reason(s): The project was added due to splitting projects. Split from project 8L1300.	\$196	No
Hickory	RA	8L1300C	2013	Pavement improvements from Rte. 64 to end of route near Pittsburg. Reason(s): The project was added due to splitting projects. Split from project 8L1300.	\$213	No
Laclede	44	8I2436	2012	Pavement and drainage improvements on the eastbound lanes at the Morgan Street interchange in Lebanon. Reason(s): The project was added to improve the pavement.	\$386	No
Laclede	44	8L1300N	2013	Pavement improvements from Rte. Y north 0.4 mile in Conway. Reason(s): The project was added due to splitting projects. Split from project 8L1300.	\$40	No
Laclede	44	8S2403	2013	Bridge improvements over I-44 near Sleeper. Project involves bridge A2741. Reason(s): The project was added to improve the bridge condition.	\$629	No

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		(Dollars in Thousands)				
County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Laclede	5	8P2374	2012	Bridge improvements A3617 over I-44 in Lebanon. To be let in combination with 8I2159. Reason(s): The project was added to improve the bridge condition.	\$955	No
Laclede	AC	8S2406	2014	Bridge improvements over the Osage Fork east of Lebanon. Project involves bridge R0410. Reason(s): The project was added to improve the bridge condition.	\$744	No
Laclede	N	8S2404	2013	Bridge improvements over I-44 at Rtes. N/T interchange east of Lebanon. Project involves bridge A2743. Reason(s): The project was added to improve the bridge condition.	\$669	No
Ozark	95	8L1300K	2013	Pavement improvements from Rte. 5 to Rte. 160 near Theodosia. Reason(s): The project was added due to splitting projects. Split from project 8L1300.	\$1,350	No
Ozark	95	8S2171	2014	Bridge improvement over Pond Fork south of Rte. D. Project involves bridge S0476. Reason(s): The project was added to improve the bridge condition.	\$1,152	Yes
Polk	13	8P2410	2012	Pavement improvements from Rte. 123 in Polk County to Rte. WW in Greene County. \$1,349,130 from SAFETEA-LU Earmark Demo ID MO166. Reason(s): The project was added to provide preventive maintenance and to extend life of the pavement.	\$2,228	No

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(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Polk	13	8P2417	2012	Safety improvements at the Rtes. U and Y intersection. Reason(s): The project was added to address emerging safety needs.	\$584	No
Polk	13	8P2435	2012	Drainage improvement north of Bolivar, south of County Road 433. Reason(s): The project was added to improve water drainage.	\$71	No
Polk	U	8L1111B	2011	Pavement improvements from Rte. 13 to end of route. To be let in combination with projects 8S2274, 8M0094 and 8P2297. Reason(s): The project was added to improve the pavement.	\$269	No
Stone	13	8P2391	2016	Signal improvements at Lakeshore Drive in Kimberling City. Reason(s): The project was added to address emerging maintenance needs.	\$326	No
Stone	248	8O2372	2011	Streambank stabilization along the James River. Project involves Bridge A3821. USDA Natural Resource Conservation Service to reimburse 75 percent of costs upon completion of the project. Reason(s): The project was added to stabilize stream banks and protect bridges.	\$396	No
Stone	248	8S2429	2012	Pavement improvements from Rte. 413 to Rte. 13 in Reeds Spring. Reason(s): The project was added to improve the pavement.	\$79	No

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(Dollars in Thousands)						
County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Stone	248	8S2469	2011	Slide repair 2.2 miles east of Galena. Reason(s): The project was added to provide emergency repairs.	\$165	No
Stone	265	8S2451	2012	Pavement improvements from 0.3 mile south of Crane to Rte. 13 in Branson West. \$916,000 from Open Container Program funds. Reason(s): The project was added to improve the pavement.	\$2,498	No
Stone	76	8P2419	2014	Roadway realignment from Rte. 265 to Rte. 465. Reason(s): The project was added to improve capacity and safety.	\$2,414	No
Stone	M	8L1300F	2012	Pavement improvements from Rte. U to Shelvin Rock Road. Reason(s): The project was added due to splitting projects. Split from project 8L1300.	\$478	No
Stone	M	8S2433	2012	Pavement improvements from Rte. K to Rte. U. Reason(s): The project was added to improve the pavement.	\$338	No
Taney	125	8S2462	2012	Pavement improvements from Rte. 76 to the Arkansas State line. Reason(s): The project was added to improve the pavement.	\$1,453	No

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<i>(Dollars in Thousands)</i>						
County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Taney	160	8L1300L	2013	Pavement improvements from Rte. 65 to Rte. 76 east of Forsyth. Reason(s): The project was added due to splitting projects. Split from project 8L1300.	\$1,948	No
Taney	160	8P0813D	2013	Intersection improvements at various locations between Rte. F and Rte. 76. \$596,832 FY 2009 Appropriations Earmark Demo ID MO227. Reason(s): The project was added to improve safety and traffic flow.	\$893	No
Taney	165	8S2442	2014	Pavement improvements from Rte. 76 to Rte. 265 in Branson. Reason(s): The project was added to improve the pavement.	\$552	No
Taney	176	8L1300O	2013	Pavement improvements from Rte. 65 to Rte. 160. Reason(s): The project was added due to splitting projects. Split from project 8L1300.	\$289	No
Taney	248	8S2370	2011	Bridge maintenance on bridge A3064 over Rte. 65. To let in combination with project 8P0798. Reason(s): The project was added to provide preventative bridge maintenance and to extend the life of the bridge.	\$690	No
Taney	248	8S2447	2012	Pavement improvements from north of Shepherd of the Hills Expressway to Rte. 65 in Branson. Reason(s): The project was added to improve the pavement.	\$745	No

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		(Dollars in Thousands)				
County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Taney	65	8P2365	2012	Intersection improvements at St. James Street in Hollister. Cost Participation with Hollister providing \$166,610. Reason(s): The project was added to SFY 2011 to improve the intersection and implement a cost share/cost participation project. The project was delayed to SFY 2012 due to right of way acquisition delays.	\$541	No
Taney	65	8P2398	2012	Bridge improvements over Cahill Road north of Rte. 76 in Branson. Project involves bridges A3065 and A3066. Reason(s): The project was added to improve bridges.	\$560	No
Taney	65	8P2415	2012	Intersection improvements at Rochester Road. Reason(s): The project was added to address emerging safety needs.	\$594	No
Taney	76	8O2373	2012	Complete sidewalk improvements along the north side of Rte. 76 from 6th Street to Veteran's Boulevard. Replace a section of shoulder on the Rte. 76 "S in Branson. \$413,000 from Statewide Enhancement funds. Reason(s): The project was added to improve the sidewalks.	\$956	No
Taney	76	8P2402	2012	Drainage improvements at Lakeshore Drive in Hollister. Reason(s): The project was added to address emerging safety needs.	\$188	No
Taney	76	8S2368	2012	Turn lane improvements at Rte. T. \$190,000 from Taney County. Reason(s): The project was added to address emerging safety needs.	\$411	No

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		(Dollars in Thousands)				
County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Taney	F	8S2400	2016	Intersection improvements at the Rte. 65 East Outer Road north of Branson. Reason(s): The project was added to improve intersections.	\$453	No
Taney	J	8L1111F	2011	Pavement improvements from Rte. 76 to end of route. To be let in combination with projects 8M0091, 8S2300, 8S2301 and 8S2302. Reason(s): The project was added to improve the pavement.	\$284	No
Various	14	8S2444	2014	Pavement improvements from Rte. 60 in Marionville to the Ozarks Transportation Organization boundary, 1.0 mile east of Rte. N. Reason(s): The project was added to improve the pavement.	\$1,327	No
Various	44	8I2446	2012	Pavement improvements on various interchanges on I-44 and Rte. 60 in Greene, Webster, Laclede and Wright Counties. Reason(s): The project was added to improve pavements.	\$1,001	No
Various	Various	8P2377	2016	On-call work zone enforcement in urban District 8. Reason(s): The project was added to provide for safer work zones in urban District 8.	\$21	No
Various	Various	8P2378	2016	On-call work zone enforcement in rural District 8. Reason(s): The project was added to provide for safer work zones in rural District 8.	\$16	No

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(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Various	Various	8P2379	2016	Installation of guardrail and replacement of nonstandard guardrail in rural District 8. Reason(s): The project was added to address emerging safety needs.	\$824	No
Various	Various	8P2383	2013	Removal of obstructions at various locations in urban District 8. Reason(s): The project was added to address emerging safety needs.	\$539	No
Various	Various	8P2384	2012	Removal of obstructions at various locations in rural District 8. Reason(s): The project was added to address emerging safety needs.	\$539	No
Various	Various	8P2385	2013	Removal of obstructions at various locations in rural District 8. Reason(s): The project was added to address emerging safety needs.	\$432	No
Various	Various	8P2386	2014	Removal of obstructions at various locations in rural District 8. Reason(s): The project was added to address emerging safety needs.	\$432	No
Various	Various	8P2387	2015	Removal of obstructions at various locations in rural District 8. Reason(s): The project was added to address emerging safety needs.	\$432	No

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		(Dollars in Thousands)				
County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Various	Various	8P2388	2016	Removal of obstructions at various locations in rural District 8.	\$432	No
				Reason(s): The project was added to address emerging safety needs.		
Various	Various	8P2452	2013	Pavement improvements on various routes in urban District 8.	\$1,171	No
				Reason(s): The project was added to improve pavements.		
Various	Various	8S2376	2011	Deck repairs on various bridges in rural District 8.	\$445	No
				Reason(s): The project was added to improve bridges.		
Various	Various	8S2463	2013	Pavement improvements on various minor routes in rural District 8.	\$1,157	No
				Reason(s): The project was added to improve pavements.		
Various	Various	8S2465	2014	Pavement improvements on various minor routes in rural District 8.	\$2,269	No
				Reason(s): The project was added to improve pavements.		
Webster	38	8S2457	2013	Pavement improvements from Rte. CC to Rte. C east of Marshfield.	\$723	No
				Reason(s): The project was added to improve the pavement.		

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		(Dollars in Thousands)				
County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Webster	44	8I2359	2014	Pavement improvements on the westbound lanes from Rte. 38 to Rte. B.	\$706	No
				Reason(s): The project was added to improve the pavement.		
Webster	44	8I2440	2012	Shoulder improvements on the westbound lanes west of the Niangua River.	\$321	No
				Reason(s): The project was added to improve the shoulders.		
Webster	A	8L1111H	2011	Pavement improvements from Rte. FF to Rte. 60. To be let in combination with projects 8S2295, 8S2296, 8S2308, 8M0098 and 8S2369.	\$365	No
				Reason(s): The project was added to improve the pavement.		
Webster	DD	8S2459	2013	Pavement improvements from Rte. 38 in Marshfield to end of route.	\$744	No
				Reason(s): The project was added to improve the pavement.		
Webster	M	8S2458	2013	Pavement improvements from Rte. CC in Webster County to Rte. 5 in Wright County.	\$1,044	No
				Reason(s): The project was added to improve the pavement.		
Wright	38	8S2401	2013	Bridge improvements over Wood Creek east of Hartville. Project involves bridge A0689.	\$639	No
				Reason(s): The project was added to improve the bridge condition.		

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Wright	60	8P2393	2014	Signal and interchange ramp improvements at Rte. 95 in Mountain Grove. Reason(s): The project was added to improve traffic flow.	\$1,045	No
Wright	E	8S2364	2011	Replace bridge over the Gasconade River. Project involves bridge Y0701. Reason(s): The project was added to provide emergency repairs.	\$634	No
Carter	M	9L1111B	2011	Pavement improvements on Rtes. M, N and V in Carter County, Rte. Y in Reynolds County, and Rte. U in Ripley County. (Entire routes.) Reason(s): The project was added to improve the pavement.	\$1,277	No
Crawford	19	9S2240	2012	Pavement and safety improvements from Rte. 8 to Rte. 49. \$592,430 from Open Container Funds. Reason(s): The project was added to improve the pavement and safety.	\$1,322	No
Crawford	44	9L2229	2014	Pavement improvements on eastbound lanes from Rte. J to Franklin County line. Reason(s): The project was added to provide preventive maintenance and to extend life of the pavement.	\$1,299	No
Crawford	49	9L1111C	2011	Pavement improvements from Rte. 19 to Rte. 32. Reason(s): The project was added to improve the pavement.	\$986	No

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Crawford	JJ	9S2216F	2012	Pavement improvements from Rte. N to Turkeyfoot Road. Reason(s): The project was added due to splitting projects. Split from project 9S2216.	\$170	No
Dent	119	9S2216B	2012	Pavement improvements from Rte. 32 to end of route. Reason(s): The project was added due to splitting projects. Split from project 9S2216.	\$493	No
Dent	72	9S2242	2014	Pavement improvements from County Road 209 to Rte. 32. Reason(s): The project was added to improve the pavement.	\$1,509	No
Howell	160	9L1111D	2011	Pavement improvements on Rte. 160 in West Plains and on Rte. ZZ in Howell County and Rte. FF in Shannon County. (Entire routes). Reason(s): The project was added to improve the pavement.	\$592	No
Howell	160	9P2235	2012	ADA sidewalk improvements on Rte. 160 in West Plains. Reason(s): The project was added to provide ADA sidewalk improvements.	\$50	No
Howell	63	9P2205C	2013	Pavement improvements from Rte. 14 to Rte. 160 South. Reason(s): The project was added due to splitting projects. Split from project 9P2205.	\$579	No

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(Dollars in Thousands)						
County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Howell	63	9S2234	2012	ADA sidewalk improvements on Bus. Rte. 60/63 in Willow Springs. \$100,000 District Enhancement funds.	\$142	No
				Reason(s): The project was added to provide ADA sidewalk improvements.		
Howell	E	9S2216K	2012	Pavement improvements from Rte. E to Howell County line and Rte. AB near West Plains (entire routes).	\$811	No
				Reason(s): The project was added due to splitting projects. Split from project 9S2216.		
Howell	Y	9S2216L	2012	Pavement improvements from the Texas County line to Rte. 60 East.	\$230	No
				Reason(s): The project was added due to splitting projects. Split from project 9S2216.		
Iron	49	9S2233	2012	ADA sidewalk improvements on Rte. 49 in Viburnum. \$101,000 District Enhancement funds.	\$141	No
				Reason(s): The project was added to provide ADA sidewalk improvements.		
Iron	N	9S0593	2012	Pavement and safety improvements from Rte. 21 North to Rte. 21 South. \$850,000 from High Risk Rural Roads and \$850,000 from Open Container Funds.	\$2,694	No
				Reason(s): The project was added to improve the pavement and safety.		
Oregon	142	9S2241	2012	Pavement and safety improvements from Rte. 63 to Rte. EE.	\$1,190	No
				Reason(s): The project was added to improve the pavement and safety.		

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County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Oregon	W	9S2216M	2012	Pavement improvements from Rte. 19 South to end of route. Reason(s): The project was added due to splitting projects. Split from project 9S2216.	\$276	No
Phelps	44	2I2164R	2012	Job Order Contracting for pavement repair from Rte. 63 in Phelps County to Rte. 30 in Franklin County. Reason(s): The project was added due to splitting projects. Split from project 2I2164.	\$214	No
Phelps	44	9I2183	2012	Pavement improvements on eastbound lanes from Sugartree Road interchange to Loop 44 (Rolla). Reason(s): The project was added to improve the pavement.	\$2,666	No
Phelps	44	9S2216N	2012	Pavement improvement on the South Outer Road between County Road 7000 and Loop 44 and on the North Outer Road between County Road 8160 and Loop 44. Reason(s): The project was added due to splitting projects. Split from project 9S2216.	\$264	No
Phelps	44	9S2232	2011	Resurface north outer road from Rte. V to Rte. 68 at St. James (entire route). Reason(s): The project was added to improve the pavement.	\$323	No
Phelps	63	9P2231	2011	Upgrade sidewalks on both sides of Rte. 63 from I-44 south to 10th St. through Rolla. \$363,000 Enhancement funds. Reason(s): The project was added to improve the sidewalks.	\$487	No

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Phelps	8	9P2205D	2013	Pavement improvements from 0.2 mile west of Asher Creek to 1.0 mile east of Meramec River. Reason(s): The project was added due to splitting projects. Split from project 9P2205.	\$114	No
Phelps	8	9P2221	2014	Bridge improvements over the Dry Fork Creek. Project involves bridge L0188. Reason(s): The project was added to improve the bridge condition.	\$630	No
Phelps	D	9S2219	2013	Bridge improvements over the Gasconade River. Project involves bridge A5215. Reason(s): The project was added to improve the bridge condition.	\$357	No
Phelps	D	9S2220	2014	Bridge improvements over the BNSF Railroad. Project involves bridge X0637. Reason(s): The project was added to improve the bridge condition.	\$668	No
Phelps	DD	9S2216E	2012	Pavement improvements from Rte. 68 to County Road 3620. Reason(s): The project was added due to splitting projects. Split from project 9S2216.	\$89	No
Pulaski	133	9S2247	2014	Intersection improvements at Rte. 7 North in Richland. Reason(s): The project was added to improve the intersection.	\$121	No

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(Dollars in Thousands)						
County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Pulaski	17	9L1111E	2011	Pavement improvements on Rte. 17 north of Rte. 133 in Pulaski County, Rte. 133 from the Maries County line to Richland in Pulaski County, and all of Rte. AB in Pulaski Coun \$650,000 from High Risk Rural Roads. Reason(s): The project was added to improve the pavement.	\$1,562	No
Pulaski	44	2I2164Q	2012	Job Order Contracting for pavement repair from Laclede County to Rte. 63 in Phelps County.	\$214	No
Pulaski	44	9I2246	2014	Reason(s): The project was added due to splitting projects. Split from project 2I2164. Intersection improvements at Rte. 28.	\$774	No
Pulaski	DD	9S2216D	2012	Reason(s): The project was added to improve the intersection. Pavement improvements on Rte. DD and Rte. F in Pulaski County (entire routes).	\$234	No
Reynolds	21	9P2211	2014	Reason(s): The project was added due to splitting projects. Split from project 9S2216. Pavement and safety improvements from 0.5 mile north of County Road 348 to 0.2 mile south of County Road 600.	\$2,938	No
Reynolds	MM	9S2216I	2012	Reason(s): The project was added to improve the pavement and safety. Pavement improvements from County Road 218 to Rte. N.	\$109	No
				Reason(s): The project was added due to splitting projects. Split from project 9S2216.		

Projects Added to the 2011-2015 STIP in FY 2011 or in the 2012-2016 Highway and Bridge Construction Schedule

RSMo 21.795.2(2)

		(Dollars in Thousands)				
County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Ripley	160	9P2222	2014	Roadway improvements from Rte. JJ in Ripley County to Rte. 67 in Butler County.	\$10,872	No
Shannon	19	9P0438	2014	Reason(s): The project was added to improve the roadway.	\$2,966	Yes
				Bridge improvements over Sinking Creek 3 miles south of Rte. EE. Project involves bridge H0079.		
Texas	17	9S2253	2013	Reason(s): The project was added to improve the bridge condition.	\$1,472	No
				Pavement and safety improvements from Rte. 38 to Airport Road in Houston.		
Texas	181	9S2216C	2012	Reason(s): The project was added to improve the pavement.	\$494	No
				Pavement improvements from Rte. AD in Texas County to Rte. 76 in Douglas County.		
Texas	60	9P2205B	2012	Reason(s): The project was added due to splitting projects. Split from project 9S2216.	\$1,243	No
				Pavement improvements on the westbound lanes from the Texas County line to just west of Beeler Creek.		
Texas	63	9P2205E	2013	Reason(s): The project was added due to splitting projects. Split from project 9P2205.	\$57	No
				Pavement improvements from Indian Creek Trails in Houston to Hogan Drive in Texas County.		
				Reason(s): The project was added due to splitting projects. Split from project 9P2205.		

Projects Added to the 2011-2015 STIP in FY 2011 or in the 2012-2016 Highway and Bridge Construction Schedule

RSMo 21.795.2(2)

(Dollars in Thousands)						
County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Texas	63	9P2243	2014	Pavement improvements from Rte. 32 to Rte. E. Reason(s): The project was added to improve the pavement.	\$3,154	No
Texas	B	9S2216J	2012	Pavement improvements on Rte. B from Rte. 63 in Houston to Rte. 137 in Raymondville and all of Rte. F in Houston. Reason(s): The project was added due to splitting projects. Split from project 9S2216.	\$294	No
Various	44	2I2164P	2012	Job Order Contracting for pavement repair in Webster and Laclede Counties. Reason(s): The project was added due to splitting projects. Split from project 2I2164.	\$214	No
Various	Various	9P2217	2014	ADA improvements at various locations in various counties in District 9. Reason(s): The project was added to provide ADA improvements.	\$283	No
Various	Various	9P2236	2012	Job Order Contracting for guard cable and guardrail repair in District 9. Reason(s): The project was added to provide timely repairs as needed for on-call projects.	\$555	No
Various	Various	9P2238	2013	Job Order Contracting for guard cable and guardrail repair in District 9. Reason(s): The project was added to provide timely repairs as needed for on-call projects.	\$555	No

Projects Added to the 2011-2015 STIP in FY 2011 or in the 2012-2016 Highway and Bridge Construction Schedule

RSMo 21.795.2(2)

(Dollars in Thousands)						
County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Various	Various	9P2239	2014	Job Order Contracting for guard cable and guardrail repair in District 9.	\$555	No
				Reason(s): The project was added to provide timely repairs as needed for on-call projects.		
Various	Various	9P2244	2014	Pavement improvements and preventative maintenance on various major routes in various counties in District 9.	\$4,400	No
				Reason(s): The project was added to improve pavements.		
Various	Various	9P2245	2014	Pavement improvements on various minor routes in various counties in District 9.	\$6,555	No
				Reason(s): The project was added to improve pavements.		
Various	Various	9P2261	2013	Safety improvements at various statewide locations. Funded by High Risk Rural Roads Program funds.	\$2,351	No
				Reason(s): The project was added to address emerging safety needs.		
Various	Various	9P2262	2014	Safety improvements at various statewide locations. Funded by High Risk Rural Roads Program funds.	\$2,137	No
				Reason(s): The project was added to address emerging safety needs.		
Various	Various	9P2263	2013	Safety improvements at various statewide locations. Funded by Open Container Program funds.	\$8,376	No
				Reason(s): The project was added to address emerging safety needs.		

Projects Added to the 2011-2015 STIP in FY 2011 or in the 2012-2016 Highway and Bridge Construction Schedule

RSMo 21.795.2(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Various	Various	9P2264	2014	Safety improvements at various statewide locations. Funded by Open Container Program funds.	\$10,686	No
				Reason(s): The project was added to address emerging safety needs.		
Various	Various	9P2265	2013	Enhancement projects at various statewide locations. Funded by Statewide Enhancement Program funds.	\$5,238	No
				Reason(s): The project was added to provide statewide enhancement projects.		
Various	Various	9P2266	2014	Enhancement projects at various statewide locations. Funded by Statewide Enhancement Program funds.	\$5,343	No
				Reason(s): The project was added to provide statewide enhancement projects.		
Various	Various	9S2254	2013	Pavement improvements on various minor routes in various counties in District 9.	\$2,190	No
				Reason(s): The project was added to improve pavements.		
Washington	185	9L1111F	2011	Pavement improvements from Rte. K in Franklin County to Rte. T in Washington County.	\$837	No
				Reason(s): The project was added to improve the pavement.		
Washington	E	9S2216G	2012	Pavement improvements on Rte. F from Kingston Road to Sunset Lane and on Rte. E from Rte. CC to Rte. 47.	\$747	No
				Reason(s): The project was added due to splitting projects. Split from project 9S2216.		

Projects Added to the 2011-2015 STIP in FY 2011 or in the 2012-2016 Highway and Bridge Construction Schedule

RSMo 21.795.2(2)

		(Dollars in Thousands)				
County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Washington	M	9S2216H	2012	Pavement improvements from Rte. 21 South in Washington County to Rte. 8 in St. Francois County.	\$587	No
				Reason(s): The project was added due to splitting projects. Split from project 9S2216.		
Washington	P	9L1111G	2011	Pavement improvements on Rtes. O and P in Washington County, Rtes. JJ and U in Iron County. (Entire routes.)	\$1,232	No
				Reason(s): The project was added to improve the pavement.		
Bollinger	34	0P2196	2014	Pavement improvements from Rte. 51 in Marble Hill to Rte. 72/34 intersection.	\$8,965	No
				Reason(s): The project was added to improve the pavement.		
Bollinger	34	0P2285	2013	Grading, paving and curve improvements from 2.1 miles east of Rte. DD to 0.5 mile west of Rte. ZZ.	\$3,705	No
				Reason(s): The project was added to improve the roadway and address emerging safety needs.		
Bollinger	C	0S2291	2012	Install shoulders and rumble stripes from Rte. 25 to Rte. 51. \$805,000 High Risk Rural Roads funds.	\$870	No
				Reason(s): The project was added to address emerging safety needs.		
Butler	PP	0S0919	2015	Intersection improvements 1.5 miles west of Poplar Bluff at County Road 441 (Township Line Road).	\$1,456	No
				Reason(s): The project was added to improve the intersection.		

Projects Added to the 2011-2015 STIP in FY 2011 or in the 2012-2016 Highway and Bridge Construction Schedule

RSMo 21.795.2(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Butler	PP	0S2294	2014	Bridge improvements over Pike Creek. Project involves bridge A4604. Reason(s): The project was added to improve the bridge condition.	\$1,893	No
Cape Girardeau	177	0S2303	2014	Pavement improvements from Rte. 61 to Rte. J. Reason(s): The project was added to improve the pavement.	\$3,436	No
Cape Girardeau	25	0L1111B	2011	Pavement improvements from Rte. 34/61 to Rte. 74. Reason(s): The project was added to improve the pavement.	\$610	No
Cape Girardeau	55	0I2300	2012	Install median guard cable from Rte. E in Cape Girardeau County to Rte. 67 in Jefferson County. Maximum Open Container funds \$8,090,000. Reason(s): The project was added to address emerging safety needs.	\$8,726	No
Cape Girardeau	61	0P2278	2014	Geometric improvements and new signalized intersection from 0.1 mile west of Donna Drive to 0.1 mile east of Donna Drive. City of Jackson is providing \$630,000. Reason(s): The project was added to improve traffic flow.	\$1,407	No
Cape Girardeau	61	0P2304	2014	Pavement improvements from Rte. 177 to I-55. Reason(s): The project was added to improve the pavement.	\$742	No

Projects Added to the 2011-2015 STIP in FY 2011 or in the 2012-2016 Highway and Bridge Construction Schedule

RSMo 21.795.2(2)

(Dollars in Thousands)						
County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Cape Girardeau	61	0S2279	2014	Geometric improvements and new signalized intersection from 0.6 mile south of Rte. D to 0.1 mile north of Rte. 34/61/25 intersection. City of Jackson is providing \$715,000. Reason(s): The project was added to improve traffic flow.	\$1,589	No
Cape Girardeau	74	0P2277	2012	Improve bicycle-pedestrian facilities on Shawnee Parkway from the Bill Emerson Memorial Bridge to west of Cape Girardeau, and on Rte. K from Silver Springs Rd. to Kingshighway. \$1,266,000 Statewide Enhancement Funds. Reason(s): The project was added to improve bicycle-pedestrian facilities.	\$1,767	No
Cape Girardeau	W	0S2302	2014	Pavement improvements from Rte. 177 to LaSalle Avenue.	\$330	No
Mississippi	60	0L1111C	2011	Pavement improvements from I-57 to Mississippi River. Reason(s): The project was added to improve the pavement.	\$1,066	No
Mississippi	60	0P2276	2012 Let By Others	Payment to IDOT for structural repairs to Mississippi River Bridge K0950R (Cairo). Cost represent's MoDOT's 50 percent. Reason(s): The project was added to allow payment for a cost share/cost participation project.	\$1,000	No
New Madrid	60	0B0801K	2012	Bridge improvements westbound over the BNSF railroad. Project involves bridge A0237. Funded by GARVEE. Part of the Safe and Sound program. Reason(s): The project was added to improve the bridge condition.	\$870	No

Projects Added to the 2011-2015 STIP in FY 2011 or in the 2012-2016 Highway and Bridge Construction Schedule

RSMo 21.795.2(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
New Madrid	61	0S2287	2013	Pavement improvements from Sikeston to New Madrid. Reason(s): The project was added to improve the pavement.	\$2,752	No
Perry	51	0P2293	2014	Pavement improvements from McBride to Perryville. Reason(s): The project was added to improve the pavement.	\$1,750	No
Scott	55	2I2164U	2012	Job Order Contracting for pavement repair (concrete only) from Rte. 60 in Scott County to the Arkansas State line and all of I-155. Reason(s): The project was added due to splitting projects. Split from project 2I2164.	\$134	No
Scott	55	2I2164V	2012	Job Order Contracting for pavement repair (asphalt only) from Rte. 60 in Scott County to the Arkansas State line and all of I-155. Reason(s): The project was added due to splitting projects. Split from project 2I2164.	\$134	No
Scott	61	0S2286	2013	Pavement improvements from Rte. 77 to Sikeston. Reason(s): The project was added to improve the pavement.	\$1,430	No
Scott	77	0L1111D	2011	Pavement improvements from Rte. 61 to 3.7 miles south of Chaffee. Reason(s): The project was added to improve the pavement.	\$610	No

Projects Added to the 2011-2015 STIP in FY 2011 or in the 2012-2016 Highway and Bridge Construction Schedule

RSMo 21.795.2(2)

		(Dollars in Thousands)				
County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
St. Francois	32	0L1111E	2011	Pavement improvements from Rte. N to Rte. B.	\$971	No
				Reason(s): The project was added to improve the pavement.		
St. Francois	32	0P2280	2013	Curb and sidewalk improvements from 0.4 mile west of Rte. N to 0.3 mile east of Rte. N. \$202,000 District Enhancement Funds.	\$234	No
				Reason(s): The project was added to improve the curb and sidewalks.		
St. Francois	47	0S2282	2012	Adding paved shoulders and rumble stripes from Rte. 21 to Rte. 67. \$1,315,000 High Risk Rural Roads funds.	\$1,444	No
				Reason(s): The project was added to address emerging safety needs.		
St. Francois	67	0P2289	2014	Payment to St. Francois County for bridge replacement from Outer road system (Vo-Tech Road) 1 mile north of Bus. 67. Project involves bridge G0843.	\$400	No
			Let By Others	Reason(s): The project was added to allow payment for bridge replacement.		
St. Francois	67	0P2298	2014	Pavement improvements from Farmington to Jefferson County.	\$7,191	No
				Reason(s): The project was added to improve the pavement.		
St. Francois	H	0S2283	2014	Pavement improvements from Rte. W to Rte. DD.	\$732	No
				Reason(s): The project was added to improve the pavement.		

Projects Added to the 2011-2015 STIP in FY 2011 or in the 2012-2016 Highway and Bridge Construction Schedule

RSMo 21.795.2(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
St. Francois	O	0S2290	2014	Pavement improvements from Rte. 32 to Dalton Street. Reason(s): The project was added to improve the pavement.	\$57	No
St. Francois	P	0S2299	2014	Pavement improvements from Rte. 8 to Rte. 8 in the city of Desloge. Reason(s): The project was added to improve the pavement.	\$199	No
St. Francois	Z	0S2284	2014	Pavement improvements from Rte. 8 to Bus. 32. Reason(s): The project was added to improve the pavement.	\$218	No
Ste. Genevieve	32	0P2288	2013	Pavement improvements from the city of Farmington to I-55. Reason(s): The project was added to improve the pavement.	\$3,724	No
Ste. Genevieve	55	0I2175	2012	Pavement improvements on north and south bound lanes from the Jefferson County line to Rte. O. Reason(s): The project was added to improve the pavement.	\$8,185	No
Ste. Genevieve	55	0I2178	2012	Pavement improvements from Rte. O to Rte. M. Reason(s): The project was added to improve the pavement.	\$9,032	No

Projects Added to the 2011-2015 STIP in FY 2011 or in the 2012-2016 Highway and Bridge Construction Schedule

RSMo 21.795.2(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Ste. Genevieve	55	012180	2014	Pavement improvements from Rte. M to Rte. 51. Reason(s): The project was added to improve the pavement.	\$9,960	No
Ste. Genevieve	55	212164S	2012	Job Order Contracting for pavement improvements (concrete only) from Rte. 32 in Ste. Genevieve County to Rte. 60 in Scott County, and all of I-57 in Mississippi County. Reason(s): The project was added due to splitting projects. Split from project 212164.	\$134	No
Ste. Genevieve	55	212164T	2012	Job Order Contracting for pavement improvements (asphalt only) from Rte. 32 in Ste. Genevieve County to Rte. 60 in Scott County, and all of I-57 in Mississippi County. Reason(s): The project was added due to splitting projects. Split from project 212164.	\$134	No
Ste. Genevieve	O	052281	2012	Adding paved shoulders and rumble stripes from Rte. 61 to Rte. 32. \$536,000 High Risk Rural Roads funds. Reason(s): The project was added to address emerging safety needs.	\$589	No
Stoddard	25	0L1111F	2011	Pavement improvements from Rte. E to 2.5 miles north of Rte. H. Reason(s): The project was added to improve the pavement.	\$2,118	No
Stoddard	25	0L1111G	2011	Pavement improvements from 2.5 miles north of Rte. H to 1.8 miles north of Rte. Z. Reason(s): The project was added to improve the pavement.	\$395	No

Projects Added to the 2011-2015 STIP in FY 2011 or in the 2012-2016 Highway and Bridge Construction Schedule

RSMo 21.795.2(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
Stoddard	25	0L1111H	2011	Pavement improvements from Rte. O to Rte. E. Reason(s): The project was added to improve the pavement.	\$997	No
Stoddard	51	0S2275	2011	Widen and resurface at the entrance to Mingo National Wildlife Refuge. \$900,000 from U.S. Fish and Wildlife Service. Reason(s): The project was added to improve the intersection.	\$1,043	No
Stoddard	60	0P2305	2014	Pavement improvements on eastbound lane from Rte. 51 to Rte. F. Reason(s): The project was added to improve the pavement.	\$917	No
Various	Various	0P2292	2012	On-call work zone enforcement at various locations in District 10. Reason(s): The project was added to provide for safer work zones in District 10.	\$25	No
Wayne	34	0P2295	2014	Pavement improvements from east of Rte. DD to Rte. 67. Reason(s): The project was added to improve the pavement.	\$5,991	No
Wayne	34	0P2306	2014	Pavement improvements from the Reynolds County line to the city of Piedmont. Reason(s): The project was added to improve the pavement.	\$2,240	No

Projects Added to the 2011-2015 STIP in FY 2011 or in the 2012-2016 Highway and Bridge Construction Schedule

RSMo 21.795.2(2)

(Dollars in Thousands)

County	Route	Job Number	Current SFY Award Date	Description of Improvement / Location	Estimate	'92 Plan
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\$1,522,573

Count of Projects: 678

Estimate: This field contains the current estimate for the project consisting of CN-EST + CN_ENGTOT (CONTIG+ENG) +RW_EST + PRE_ENG+ UTILITIES + NONCONTR.

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Highway and Bridge Construction Schedule RSMo 21.795.2(3)

Introduction

The information in this section is in accordance with the highlighted portion in the following section of the reporting statute. *"(3) The proposed allocation and expenditure of moneys and **the proposed work plan for the current fiscal year, at least the next four years**, and for any period of time expressed in any public transportation plan approved by either the general assembly or by the voters of Missouri. This proposed allocation and expenditure of moneys shall include the amounts of proposed allocation and expenditure of moneys in each of the categories listed in subdivision (1) of this subsection;"* Section 21.795.2(3), RSMo (A.L. 2009 H.B. 752)

MoDOT has proposed a specific plan for highway construction covering the next five years. The plan relies only on currently anticipated revenues, and it specifies projects assumed to be placed under contract or authorized for right-of-way acquisition in the state fiscal years 2012 through 2016. As each year of the plan is completed, a new year is added. This plan also includes other modes of transportation.

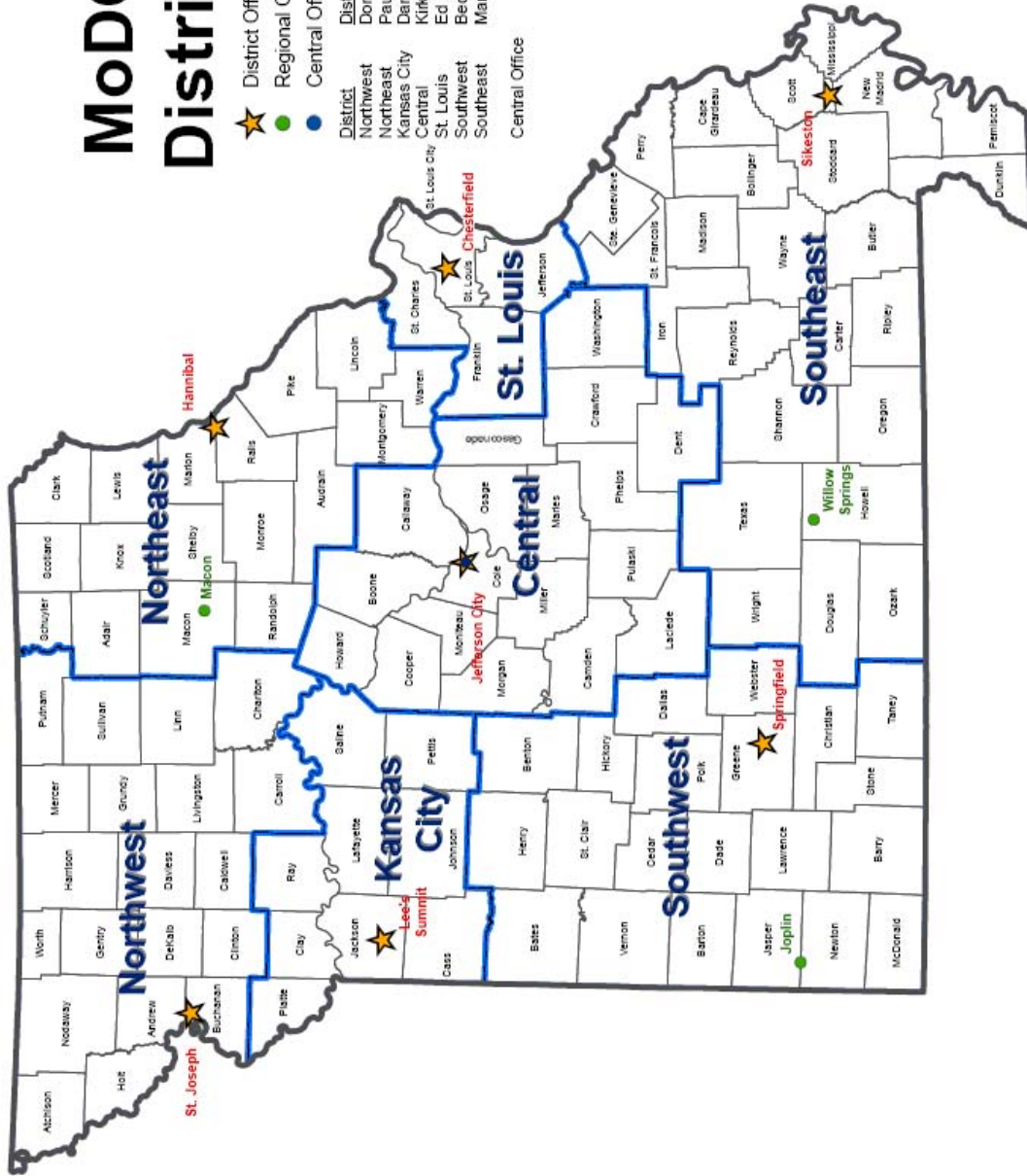
The 2012–2016 STIP incorporates new projects in 2016. This happens each year – as one year of projects is completed, another year is added. The construction schedule identifies all projects located on the state system.

MoDOT Districts

- ★ District Offices
- Regional Offices
- Central Office

Phone Number
 (816) 387-2350
 (573) 248-2490
 (816) 622-6500
 (573) 751-3322
 (314) 275-1500
 (417) 895-7600
 (573) 472-5333

District Engineer
 Don Wichern
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 Dan Niec
 Kirk Juranas
 Ed Hassinger
 Becky Baltz
 Mark Shelton



Missouri Department of Transportation
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Missouri Department of Transportation

Contact Information

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Trans. Planning Director
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Northwest District

(Former Districts 1 and 2)
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Northeast District

(Former Districts 2 and 3)
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Central District

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St. Louis District

(Former District 6)
Mr. Ed Hassinger, District Engineer
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Southwest District

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Southeast District

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Note: The Draft 2012-2016 STIP was presented to the Missouri Highways and Transportation Commission at its meeting May 4, 2011. Since then, the MHTC has approved MoDOT's Bolder Five-Year Direction, which includes reducing districts from 10 to seven. The districts' contact information has been updated here to reflect the new districts. However, the project and fiscal information contained within this document is based on MoDOT's former 10-district configuration. The first STIP based on the new seven districts will be the 2013-2017 STIP, prepared in the summer of 2012.

Regional Planning Commissions and Metropolitan Planning Organizations

Contact Information

Boonslick Regional Planning Commission

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Columbia Area Transportation Study Organization

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Bootheel Regional Planning and Economic Development Commission

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Harry S Truman Coordinating Council

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Kaysinger Basin Regional Planning Commission

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Regional Planning Commissions and Metropolitan Planning Organizations

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Mid-America Regional Council

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Mark Twain Regional Council of Governments

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Mid-Missouri Regional Planning Commission

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Regional Planning Commissions and Metropolitan Planning Organizations

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Pioneer Trails Regional Planning Commission

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St. Joseph Area Transportation Study Organization

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Glossary of Acronyms

Document Acronyms

TEA-21	Transportation Efficiency Act for the Twenty-first Century
MPO	Metropolitan Planning Organization
TMA	Transportation Management Area
STIP	Statewide Transportation Improvement Program
STP	Surface Transportation Program
TIP	Transportation Improvement Program
LRTP	Long-Range Transportation Plan
SFY	State Fiscal Year (ex. July 2000 - June 2001)
FFY	Federal Fiscal Year (ex. October 2000 - September 2001)
ITS	Intelligent Transportation System
FHWA	Federal Highway Association
DEMO	Demonstration
R/W	Right of Way
PE	Preliminary Engineering
DED	Department of Economic Development
CE	Construction Engineering

Federal Funding Category Acronyms

NHS	National Highway System
STP	Surface Transportation Program

MPO Acronyms

CATSO	Columbia Area Transportation Study Organization
EWGCC	East-West Gateway Coordinating Council
JATSO	Joplin Area Transportation Study Organization
MARC	Mid-America Regional Council
SATSO	Springfield Area Transportation Study Organization
SJATS	St. Joseph Area Transportation Study Organization



2012 - 2016 Scoping and Design Projects

Transportation Planning

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		STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
		Prior Prog.	7/2011-6/2012	7/2012-6/2016
County: Andrew Route: LP 29 Anticipated Federal Category: N.H.S.	Job No: 1S2230 N.H.S.	Scoping for pavement improvements from Rte. 59 in Country Club Village to Rte. 169 (Rochester Road) in St. Joseph. AC-State 6 Local 0 Future Cost: 1,001 - 2,000	2	3
County: Andrew Route: MO 48 Anticipated Federal Category: Bridge	Job No: 1S1051 Bridge	Scoping for bridge improvements over the Platte River, 0.6 mile east of Rte. D, near Whitesville. State 1 Local 0 Future Cost: 1,001 - 2,000	1	3
County: Atchison Route: RT B Anticipated Federal Category: Bridge	Job No: 1S0960 Bridge	Scoping for bridge improvements over I-29, near Rock Port. Fed 3 State 1 Local 0 Future Cost: 301 - 1,000	1	3
County: Atchison Route: RT O Anticipated Federal Category: Bridge	Job No: 1S2165 Bridge	Scoping for bridge improvements over Middle Fork Tarkio Creek, near Westboro. Fed 3 State 1 Local 0 Future Cost: 1 - 300	1	3
County: Buchanan Route: US 169 Anticipated Federal Category: S.T.P.	Job No: 1P2215 S.T.P.	Scoping for pavement and shoulder improvements from Rte. AC in St. Joseph to Clay County near Trimble. AC-State 3 Local 0 Future Cost: 2,001 - 5,000	1	3
County: Buchanan Route: US 169 Anticipated Federal Category: N.H.S.	Job No: 1U0752 N.H.S.	Scoping for congestion and pavement improvements from I-29 to Rte. FF in St. Joseph. AC-State 12 State 3 Local 0 Future Cost: 5,001 - 10,000	10	5
County: Buchanan Route: IS 29 Anticipated Federal Category: N.H.S.	Job No: 1I2203 N.H.S.	Scoping for interchange improvements at Rte. 169 (Belt Hwy.) South, in St. Joseph. AC-State 16 State 4 Local 0 Future Cost: 10,001 - 15,000	10	10
County: Daviess Route: RT B Anticipated Federal Category: Bridge	Job No: 1S2168 Bridge	Scoping for bridge improvements over I-35 3 miles west of Coffey. Fed 1 State 0 Local 0 Future Cost: 301 - 1,000	1	0
County: Daviess Route: RT C Anticipated Federal Category: Bridge	Job No: 1S2167 Bridge	Scoping for bridge improvements over I-35 1.0 mile east of Rte. 69. Fed 1 State 0 Local 0 Future Cost: 1,001 - 2,000	1	0
County: Daviess Route: RT CC Anticipated Federal Category: Bridge	Job No: 1S2204 Bridge	Scoping for bridge improvements over Marrowbone Creek near Hamilton. Fed 3 State 1 Local 0 Future Cost: 301 - 1,000	1	3



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STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		7/2011-6/2012	7/2012-6/2016
Prior Prog.		1	0
County: Daviess Route: RT KK Anticipated Federal Category: Bridge Job No: 1S2166 Future Cost: 301 - 1,000 Scoping for bridge improvements over I-35 1.0 mile west of Rte. 69.	Fed 1 State 0 Local 0	1	0
County: Gentry Route: US 169 Anticipated Federal Category: S.T.P. Job No: 1P2208 Future Cost: 2,001 - 5,000 Scoping for pavement improvements from Rte. 169, in Stanberry, to Rte. 31 in Dekalb County.	AC-State 3 State 1 Local 0	1	3
County: Nodaway Route: US 71 Anticipated Federal Category: N.H.S. Job No: 1P2226 Future Cost: 2,001 - 5,000 Scoping for pavement improvements from Bus. 71 north intersection to south of Rte. V in Maryville.	AC-State 6 State 2 Local 0	5	3
County: Nodaway Route: RT C Anticipated Federal Category: Bridge Job No: 1S0992 Future Cost: 2,001 - 5,000 Scoping for bridge improvements over Mill Creek 0.7 mile east of Rte. YY, near Elmo.	Fed 3 State 1 Local 0	1	3
County: Various Route: I-29 Anticipated Federal Category: I/M Job No: 1I2229 Future Cost: 2,001 - 5,000 Scoping for pavement improvements on I-29 and I-229 in District 1.	AC-State 7 State 1 Local 0	5	3
County: Various Route: I-35 Anticipated Federal Category: I/M Job No: 1I2228 Future Cost: 2,001 - 5,000 Scoping for pavement improvements on I-35 in District 1.	AC-State 7 State 1 Local 0	5	3
County: Various Route: Various Anticipated Federal Category: State Job No: 1S2205 Future Cost: 0 Surveying to sell excess right of way parcels in District 1.	Fed 0 State 53 Local 0	53	0
County: Worth Route: MO 46 Anticipated Federal Category: Bridge Job No: 1S2227 Future Cost: 301 - 1,000 Scoping for bridge improvements over Middle Fork of the Grand River, 0.2 mile west of Rte. A near Sheridan.	Fed 6 State 2 Local 0	5	3
District Engineering Total:		167	51



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	2012	2013	2014	2015	2016
State	62	4	0	0	0
AC-State	34	18	6	6	0
Local	0	0	0	0	0
Sub-total State	96	22	6	6	0

Federal	2012	2013	2014	2015	2016
Sub-total Federal	12	7	5	5	0
Grand Total	108	29	11	11	0



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		STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
		Prior Prog.	7/2011-6/2012	7/2012-6/2016
County: Adair Route: MO 11 Anticipated Federal Category: Bridge	Job No: 2S2159 Scoping for bridge improvements over Floyd Creek 3.3 miles south of Rte. J. Project involves bridge S0569.	Fed 4	State 1	Local 0
	Future Cost: 301 - 1,000		15	5
County: Adair Route: MO 6 Anticipated Federal Category: S.T.P.	Job No: 2P0790 Scoping for bridge improvements over abandoned railroad 0.3 mile east of Rte. B. Project involves bridge A2901.	AC-State 8	State 2	Local 0
	Future Cost: 301 - 1,000		15	10
County: Adair Route: US 63 Anticipated Federal Category: N.H.S.	Job No: 2P2197 Scoping for pavement improvements from Rte. 6 west to Alternate Rte. 63 north intersection.	AC-State 74	State 19	Local 0
	Future Cost: 1,001 - 2,000		5	92
County: Adair Route: US 63 Anticipated Federal Category: N.H.S.	Job No: 2P2204 Scoping for drainage and sidewalk improvements in Kirksville.	AC-State 33	State 8	Local 0
	Future Cost: 301 - 1,000		2	40
County: Adair Route: US 63 Anticipated Federal Category: S.T.P.	Job No: 2P2215 Scoping for pavement improvements in Kirksville.	AC-State 9	State 2	Local 0
	Future Cost: 1,001 - 2,000		0	10
County: Carroll Route: US 24 Anticipated Federal Category: S.T.P.	Job No: 2P2211 Scoping for pavement improvements from Dewitt to Huntsville.	AC-State 18	State 4	Local 0
	Future Cost: 5,001 - 10,000		0	21
County: Carroll Route: RT Z Anticipated Federal Category: Bridge	Job No: 2S2185 Scoping for bridge improvements over Tater Hill Creek 1.1 miles north of Rte. 65. Project involves bridge T0267.	Fed 4	State 1	Local 0
	Future Cost: 301 - 1,000		15	5
County: Chariton Route: MO 139 Anticipated Federal Category: Bridge	Job No: 2S2190 Scoping for bridge improvements over Stanley Lake 0.2 mile south of Summer. Project involves bridge R0421.	Fed 4	State 1	Local 0
	Future Cost: 2,001 - 5,000		15	5
County: Chariton Route: US 24 Anticipated Federal Category: Bridge	Job No: 2P2183 Scoping for bridge improvements over Middle Fork Chariton River overflow 1.5 miles east of Rte. 129. Project involves bridge G0891.	Fed 4	State 1	Local 0
	Future Cost: 2,001 - 5,000		15	5



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		STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
		Prior Prog.	7/2011-6/2012	7/2012-6/2016
County: Chariton Route: RT PP Anticipated Federal Category: Bridge	Job No: 2S2205 Scoping for bridge improvements over Middle Fork Chariton River 1.4 miles east of Salisbury. Project involves bridge N0858.	Fed 52	State 13	Local 0 Future Cost: 301 - 1,000
County: Howard Route: RT A Anticipated Federal Category: Bridge	Job No: 2S2206 Scoping for bridge improvements over Montieau Creek 0.1 mile north of Rte. CC. Project involves bridge X0469.	Fed 48	State 12	Local 0 Future Cost: 301 - 1,000
County: Linn Route: US 36 Anticipated Federal Category: N.H.S.	Job No: 2P2210 Scoping for pavement improvements from Brookfield to the Macon County line.	AC-State 26	State 6	Local 0 Future Cost: 2,001 - 5,000
County: Linn Route: RT WW Anticipated Federal Category: Bridge	Job No: 2S2187 Scoping for bridge improvements over Van Dorsen Creek 3.1 miles east of Rte. 5. Project involves bridge T0807.	Fed 4	State 1	Local 0 Future Cost: 301 - 1,000
County: Livingston Route: US 36 Anticipated Federal Category: N.H.S.	Job No: 2P2209 Scoping for pavement improvements from 0.6 miles west of Rte. 65 to 1.1 miles east of Rte. 65 at Chillicothe.	AC-State 3	State 1	Local 0 Future Cost: 301 - 1,000
County: Livingston Route: US 65 Anticipated Federal Category: N.H.S.	Job No: 2P2217 Scoping for pavement improvements in Chillicothe.	AC-State 8	State 2	Local 0 Future Cost: 1,001 - 2,000
County: Macon Route: US 63 Anticipated Federal Category: N.H.S.	Job No: 2P2216 Scoping for pavement improvements in Macon.	AC-State 10	State 3	Local 0 Future Cost: 1,001 - 2,000
County: Macon Route: RT D Anticipated Federal Category: S.T.P.	Job No: 2S2168 Scoping for bridge improvements over BNSF R.R. in La Plata. Project involves bridge K0516.	AC-State 4	State 1	Local 0 Future Cost: 1,001 - 2,000
County: Macon Route: RT J Anticipated Federal Category: Bridge	Job No: 2S2160 Scoping for bridge improvements over Mussel Fork 2.7 miles west of Rte. JJ. Project involves bridge N0251.	Fed 4	State 1	Local 0 Future Cost: 301 - 1,000



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		Prior Prog.	7/2011-6/2012	7/2012-6/2016
County: Putnam Route: US 136 Anticipated Federal Category: Bridge	Job No: 2P2186 Scoping for bridge improvements over Elm Branch 1.1 miles east of Rte. 139. Project involves bridge J0400.	Fed 8	State 2	Local 0
County: Randolph Route: US 63 Anticipated Federal Category: N.H.S.	Job No: 2P2201 Scoping for a new median opening at the County Road 1635 and Rte. 63 north of Cairo 0.5 miles.	AC-State 10	State 3	Local 0
County: Randolph Route: US 63 Anticipated Federal Category: N.H.S.	Job No: 2P2213 Scoping for pavement improvements from the Boone County line to Moberly.	AC-State 29	State 7	Local 0
County: Randolph Route: BU 63 Anticipated Federal Category: S.T.P.	Job No: 2P2214 Scoping for pavement improvements in Moberly.	AC-State 6	State 2	Local 0
County: Saline Route: US 65 Anticipated Federal Category: N.H.S.	Job No: 2P2202 Scoping for intersection improvements at Fairground Rd. in Marshall.	AC-State 4	State 1	Local 0
County: Saline Route: IS 70 Anticipated Federal Category: I/M	Job No: 2I2196 Scoping for pavement improvements from 2.6 miles east of Rte. YY to the Saline/Cooper County line.	AC-State 4	State 1	Local 0
County: Saline Route: RT O Anticipated Federal Category: Bridge	Job No: 2S2184 Scoping for bridge improvements over Thraikill Creek 6 miles north of Marshall. Project involves bridge P0721.	Fed 4	State 1	Local 0
County: Schuyler Route: US 63 Anticipated Federal Category: Bridge	Job No: 2P2194 Scoping for bridge improvements over North Fork Middle Fabius River 1.6 miles north of Rte. J. involves bridge L0136.	Fed 4	State 1	Local 0
County: Schuyler Route: US 63 Anticipated Federal Category: N.H.S.	Job No: 2P2212 Scoping for pavement improvements from Rte. U to 0.2 mile north of Rte. J.	AC-State 4	State 1	Local 0



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		STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		7/2011-6/2012	7/2012-6/2016
		Prior Prog.	50	1	
County: Schuyler Route: RT M Anticipated Federal Category: Bridge	Job No: 2S2207 Scoping for bridge improvements over South Fork North Fabius River 4 miles north of Glenwood. Project involves bridge P0398.	Fed 41	State 10	Local 0	Future Cost: 301 - 1,000
County: Sullivan Route: MO 139 Anticipated Federal Category: Bridge	Job No: 2S2176 Scoping for bridge improvements over Newtown Branch 0.6 mile south of Rte. EE. Project involves bridge S0583.	Fed 4	State 1	Local 0	Future Cost: 301 - 1,000
County: Sullivan Route: RT T Anticipated Federal Category: Bridge	Job No: 2S2208 Scoping for bridge improvements over East Locust Creek 8.8 miles south of Milan. Project involves bridge T0928.	Fed 45	State 11	Local 0	Future Cost: 301 - 1,000
AC-State 250		Fed 230	State 120	Local 0	District Engineering Total:
		191	583	17	



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	2012	2013	2014	2015	2016
State	116	0	0	0	0
AC-State	241	0	0	0	13
Local	0	0	0	0	0
Sub-total State	357	0	0	0	13
Federal					
Sub-total Federal	226	0	0	0	4
Grand Total	583	0	0	0	17



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		STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
		Prior Prog.	7/2011-6/2012	7/2012-6/2016
County: Audrain Route: MO 22 Anticipated Federal Category: S.T.P.	Job No: 3P2207 Scoping for pavement improvements 0.1 mile west of Rte. E in Audrain County, near Mexico to 0.3 mile east of Rte. 63 in Randolph County.	AC-State 54	State 14	Local 0
County: Audrain Route: US 54 Anticipated Federal Category: N.H.S.	Job No: 3P2205 Scoping for pavement improvements from Rte. J, in Mexico, to Rte. 19 North junction, near Laddonia.	AC-State 8	State 2	Local 0
County: Audrain Route: US 54 Anticipated Federal Category: S.T.P.	Job No: 3P0533 Value Engineering Study, aerial photography and location study for corridor improvements from Mexico to Bowling Green.	AC-State 9	State 2	Local 0
County: Knox Route: MO 6 Anticipated Federal Category: S.T.P.	Job No: 3P2151 Scoping for pavement and shoulder treatment from Rte. 15 north junction in Knox County east to Rte. 61 in Marion County.	AC-State 16	State 4	Local 0
County: Lincoln Route: US 61 Anticipated Federal Category: N.H.S.	Job No: 3P0596B Scoping for corridor improvements from Rte. KK South junction in Lincoln County, south to Rte. A in St. Charles County.	AC-State 9	State 2	Local 0
County: Lincoln Route: US 61 Anticipated Federal Category: Bridge	Job No: 3P2213 Scoping for bridge improvements on northbound and southbound lanes over Cuivre River 1.7 miles north of Rte. 47, near Troy.	Fed 81	State 20	Local 0
County: Lincoln Route: RT CC Anticipated Federal Category: Bridge	Job No: 3S2183 Scoping for bridge improvements over Bryant's Creek 3.6 miles west of Rte. 79.	Fed 7	State 2	Local 0
County: Lincoln Route: RT MM Anticipated Federal Category: Bridge	Job No: 3S2184 Scoping for bridge improvements over Crooked Creek 1.5 miles south of Rte. C.	Fed 21	State 5	Local 0
County: Marion Route: MO 168 Anticipated Federal Category: Bridge	Job No: 3S2216 Scoping for bridge improvements over Clear Creek 1.7 miles west of Rte. 61 near Hannibal.	Fed 59	State 15	Local 0



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		7/2011-6/2012	7/2012-6/2016
		Prior Prog.	0
County: Marion Route: US 24 Anticipated Federal Category: Bridge	Job No: 3P2214 Scoping for bridge improvements on Quincy Bayview bridge over the Mississippi River. Future Cost: 2,001 - 5,000	Fed 480 State 120 Local 0	0
County: Marion Route: US 24 Anticipated Federal Category: N.H.S.	Job No: 3P2215 Scoping for interchange improvements at Bus. 61 and Rte. 168 at Palmyra. Future Cost: 2,001 - 5,000	AC-State 21 State 5 Local 0	1
County: Marion Route: US 61 Anticipated Federal Category: N.H.S.	Job No: 3P2226 Scoping for pavement improvements from 0.4 mile north of Rte. 168 to just north of Warren Barrett Drive in Hannibal. Future Cost: 1,001 - 2,000	AC-State 19 State 5 Local 0	1
County: Marion Route: RT K Anticipated Federal Category: Bridge	Job No: 3S2162 Scoping for bridge improvements over Cherry Branch 0.3 mile north of Rte. CC. Future Cost: 301 - 1,000	Fed 30 State 8 Local 0	8
County: Marion Route: US 61 Anticipated Federal Category: S.T.P.	Job No: 3P0426 Scoping for Hannibal Expressway from Rte. F in Marion County to south of Rte. M in Ralls County. Future Cost: 25,001 - 50,000	AC-State 100 State 25 Local 0	157
County: Montgomery Route: MO 19 Anticipated Federal Category: S.T.P.	Job No: 3P2198 Scoping for grading, drainage, paving and bridge from 0.8 mile north of Rte. WW to 0.3 mile south of Rte. WW near New Florence. Future Cost: 5,001 - 10,000	AC-State 101 State 25 Local 0	5
County: Montgomery Route: IS 70 Anticipated Federal Category: I/M	Job No: 3I2188 Scoping for pavement improvements on westbound lanes from 1.1 miles east of Rte. F to the Callaway County line. Future Cost: 2,001 - 5,000	AC-State 70 State 8 Local 0	7
County: Montgomery Route: IS 70 Anticipated Federal Category: I/M	Job No: 3I2189 Scoping for pavement improvements on eastbound lanes from 1.1 mile west of Rte. 161 to 2 miles east of Rte. F near Jonesburg. Future Cost: 2,001 - 5,000	AC-State 92 State 10 Local 0	7
County: Pike Route: MO 79 Anticipated Federal Category: Bridge	Job No: 3P2200 Scoping for bridge improvements over Little Calumet Creek 2.3 miles north of Rte. N, near Clarksville. Future Cost: 301 - 1,000	Fed 90 State 22 Local 0	2



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STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		7/2011-6/2012	7/2012-6/2016
Prior Prog.		127	1
County: Pike Route: MO 79 Anticipated Federal Category: Bridge Job No: 3P2201 Scoping for bridge improvements over Big Calumet Creek 0.6 mile south of Rte. N, near Clarksville. Fed 102 State 26 Local 0 Future Cost: 1,001 - 2,000	2		
County: Ralls Route: US 61 Anticipated Federal Category: N.H.S. Job No: 3P2206 Scoping for pavement improvements on northbound and southbound lanes from Warren Barrett Drive in Hannibal to 0.5 mile south of Rte. 19 near New London. AC-State 66 State 16 Local 0 Future Cost: 2,001 - 5,000	2	81	1
County: Ralls Route: US 61 Anticipated Federal Category: Bridge Job No: 3P2234 Scoping for bridge improvements on northbound lanes over Salt River 0.1 mile south of Rte. O, near New London. Fed 57 State 14 Local 0 Future Cost: 1,001 - 2,000	0	70	1
County: Scotland Route: RT C Anticipated Federal Category: Bridge Job No: 3S2186 Scoping for bridge improvements over South Wyaconda River 2.4 miles west of Rte. 15. Fed 46 State 12 Local 0 Future Cost: 301 - 1,000	5	57	1
County: Shelby Route: RT W Anticipated Federal Category: Bridge Job No: 3S2168 Scoping for bridge improvements over Tiger Fork of North River 0.7 mile south of Rte. J. Fed 10 State 3 Local 0 Future Cost: 1 - 300	11	12	1
County: Various Route: Various Anticipated Federal Category: State Job No: 3O2212 Scoping for Statewide analysis of drinking water and waste water at rest areas. Fed 0 State 150 Local 0 Future Cost: 0	3	149	1
County: Various Route: Various Anticipated Federal Category: State Job No: 3S2221 Surveying to sell excess right of way parcels in District 3. Fed 0 State 25 Local 0 Future Cost: 0	0	25	0
County: Warren Route: MO 47 Anticipated Federal Category: Safety Job No: 3P2156 Scoping for pavement improvements from 1.4 miles south of Rte. CC to 0.7 mile north of Rte. N. Fed 85 State 10 Local 0 Future Cost: 2,001 - 5,000	40	94	1
County: Warren Route: MO 47 Anticipated Federal Category: S.T.P. Job No: 3P2194 Scoping for pavement improvements from 0.1 mile south of Rtes. M and MM in Warrenton to Missouri River Bridge in Washington. AC-State 60 State 15 Local 0 Future Cost: 2,001 - 5,000	10	74	1
District Engineering Total: AC-State 625 Fed 1,068 State 565 Local 0	1,800	2,233	25



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	2012	2013	2014	2015	2016
State	558	0	0	0	1
AC-State	613	0	0	0	13
Local	0	0	0	0	0
Sub-total State	1,171	0	0	0	14

Federal	2012	2013	2014	2015	2016
Sub-total Federal	1,062	0	0	0	11
Grand Total	2,233	0	0	0	25



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Prior Prog.		5	1
County: Henry Route: MO 13 Anticipated Federal Category: N.H.S. Job No: 4P1117 Scoping for corridor improvements from Johnson County to 1.7 miles north of Clinton.	AC-State 5 State 1 Local 0 Future Cost: 25,001 - 50,000	5	1
County: Johnson Route: MO 13 Anticipated Federal Category: S.T.P. Job No: 4P1139 Scoping for roadway improvements from 1 mile south of Rte. Y to Henry County.	AC-State 10 State 2 Local 0 Future Cost: 25,001 - 50,000	11	1
County: Johnson Route: MO 23 Anticipated Federal Category: S.T.P. Job No: 4I1698 Scoping for roadway improvements at Spirit Gate and Lemays Gate from Rte. DD to 1 mile north of Rte. D.	AC-State 34 State 8 Local 0 Future Cost: 301 - 1,000	41	1
County: Lafayette Route: MO 13 Anticipated Federal Category: N.H.S. Job No: 4P2333 Scoping for roadway improvements from I-70 to the Warrensburg north loop.	AC-State 10 State 2 Local 0 Future Cost: 25,001 - 50,000	11	1
County: Lafayette Route: MO 13 Anticipated Federal Category: N.H.S. Job No: 4P2334 Scoping for roadway improvements from Burns School Road to I-70.	AC-State 10 State 3 Local 0 Future Cost: 25,001 - 50,000	12	1
County: Lafayette Route: IS 70 Anticipated Federal Category: I/M Job No: 4I2190 Scoping for guard cable upgrades in rural District 4.	AC-State 3 State 0 Local 0 Future Cost: 1,001 - 2,000	2	1
County: Various Route: Various Anticipated Federal Category: State Job No: 4P2398 Surveying to sell excess right-of-way parcels in district 4.	AC-State 72 Fed 0 State 116 Local 0 Future Cost: 0	100	0
District Engineering Total:		129	6



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	2012	2013	2014	2015	2016
State	115	0	0	0	0
AC-State	67	0	0	0	6
Local	0	0	0	0	0
Sub-total State	182	0	0	0	6

Federal	2012	2013	2014	2015	2016
Sub-total Federal	0	0	0	0	0
Grand Total	182	0	0	0	6



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		STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
		Prior Prog.	7/2011-6/2012	7/2012-6/2016
County: Cass Route: MO 2 Anticipated Federal Category: Bridge	Job No: 4S2151 Scoping for bridge improvements 1 mile east of Rte. 71 over Muddy Creek between Eastwood Street West junction and Eastwood Street East junction in Harrisonville. Fed 14 State 4 Local 0 Future Cost: 1,001 - 2,000	17	17	1
County: Cass Route: US 71 Anticipated Federal Category: N.H.S.	Job No: 4I2291 Scoping for capacity improvements from 155th Street to North Cass Parkway in Belton. AC-State 9 State 2 Local 0 Future Cost: 15,001 - 25,000	20	10	1
County: Cass Route: US 71 Anticipated Federal Category: Bridge	Job No: 4P1475 Scoping for signal improvements, replace bridge, and capacity improvements at the Rte. 291 interchange. Fed 200 State 50 Local 0 Future Cost: 10,001 - 15,000	76	249	1
County: Cass Route: US 71 Anticipated Federal Category: N.H.S.	Job No: 4P2227 Scoping for new interchange at South Rockhaven Road north of Harrisonville. AC-State 54 State 13 Local 0 Future Cost: 5,001 - 10,000	20	66	1
County: Cass Route: RT E Anticipated Federal Category: S.T.P.	Job No: 4S2280 Scoping for pavement improvements at Union Pacific Railroad in Strasburg. AC-State 43 State 11 Local 0 Future Cost: 5,001 - 10,000	870	53	1
County: Clay Route: US 169 Anticipated Federal Category: State	Job No: 4P2254 Scoping for investigation/inspection of mine under roadway. Fed 0 State 3 Local 0 Future Cost: 2,001 - 5,000	70	2	1
County: Clay Route: US 169 Anticipated Federal Category: N.H.S.	Job No: 4U1165 Design for new interchange at NW 96th Street and connecting into city streets at North Oak and North Summit Streets within Kansas City. AC-State 60 State 15 Local 0 Future Cost: 10,001 - 15,000	127	75	0
County: Clay Route: US 169 Anticipated Federal Category: N.H.S.	Job No: 4U1166 Design for new interchange at NW 108th Street and city street connections to North Oak Street within Kansas City. AC-State 108 State 27 Local 0 Future Cost: 10,001 - 15,000	113	134	1
County: Clay Route: MO 210 Anticipated Federal Category: S.T.P.	Job No: 4U1114 Scoping for capacity improvements from west of Eldon Road to east of Rte. 291. AC-State 23 State 6 Local 0 Future Cost: 15,001 - 25,000	763	28	1
County: Clay Route: IS 35 Anticipated Federal Category: I/M	Job No: 4I1773 Scoping to improve interchange at Rte. 291. AC-State 10 State 1 Local 0 Future Cost: 1,001 - 2,000	30	10	1



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		7/2011-6/2012	7/2012-6/2016
		Prior Prog.	
County: Clay Route: IS 35 Anticipated Federal Category: I/M	Job No: 4I2006 AC-State: 5 State: 1 Local: 0 Future Cost: 10,001 - 15,000	0	5
County: Jackson Route: MO 150 Anticipated Federal Category: S.T.P.	Job No: 4O2397 AC-State: 9 State: 2 Local: 0 Future Cost: 301 - 1,000	0	10
County: Jackson Route: MO 150 Anticipated Federal Category: S.T.P.	Job No: 4P2251B AC-State: 9 State: 2 Local: 0 Future Cost: 2,001 - 5,000	20	10
County: Jackson Route: MO 350 Anticipated Federal Category: S.T.P.	Job No: 4S1746 AC-State: 5 State: 1 Local: 0 Future Cost: 10,001 - 15,000	25	5
County: Jackson Route: IS 435 Anticipated Federal Category: I/M	Job No: 4I1068 AC-State: 13 State: 2 Local: 0 Future Cost: > 100,000	8	14
County: Jackson Route: IS 435 Anticipated Federal Category: I/M	Job No: 4I2337 AC-State: 12 State: 1 Local: 0 Future Cost: 10,001 - 15,000	5	12
County: Jackson Route: IS 435 Anticipated Federal Category: State	Job No: 4I2342 Fed: 0 State: 101 Local: 0 Future Cost: 0	100	100
County: Jackson Route: IS 470 Anticipated Federal Category: I/M	Job No: 4I1942B AC-State: 12 State: 1 Local: 0 Future Cost: 50,001 - 75,000	15	12
County: Jackson Route: IS 470 Anticipated Federal Category: I/M	Job No: 4I1942C AC-State: 13 State: 2 Local: 0 Future Cost: 75,001 - 100,000	15	14
County: Jackson Route: US 50 Anticipated Federal Category: S.T.P.	Job No: 4P2233 AC-State: 5 State: 1 Local: 0 Future Cost: 15,001 - 25,000	20	5



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		STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
		Prior Prog.	7/2011-6/2012	7/2012-6/2016
County: Jackson Route: US 50 Anticipated Federal Category: N.H.S.	Job No: 4P2292 N.H.S.	AC-State 5	State 1	Local 0 Future Cost: 5,001 - 10,000
County: Jackson Route: US 50 Anticipated Federal Category: N.H.S.	Job No: 4P2336 N.H.S.	AC-State 5	State 1	Local 0 Future Cost: > 100,000
County: Jackson Route: IS 670 Anticipated Federal Category: I/M	Job No: 4I1710B I/M	AC-State 3	State 0	Local 0 Future Cost: 1 - 300
County: Jackson Route: IS 70 Anticipated Federal Category: I/M	Job No: 4I1486C I/M	AC-State 1,621	State 180	Local 0 Future Cost: > 100,000
County: Jackson Route: IS 70 Anticipated Federal Category: N.H.S.	Job No: 4I1597C N.H.S.	AC-State 2	State 1	Local 0 Future Cost: > 100,000
County: Jackson Route: IS 70 Anticipated Federal Category: I/M	Job No: 4I2289 I/M	AC-State 3	State 0	Local 0 Future Cost: 10,001 - 15,000
County: Jackson Route: IS 70 Anticipated Federal Category: I/M	Job No: 4I2293 I/M	AC-State 10	State 1	Local 0 Future Cost: 50,001 - 75,000
County: Platte Route: US 69 Anticipated Federal Category: Bridge	Job No: 4P2279 Bridge	Fed 13	State 3	Local 0 Future Cost: 25,001 - 50,000



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		STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)	
		7/2011-6/2012	7/2012-6/2016
		10	1
		Prior Prog.	15
County: Platte Route: MO 92 Job No: 4P1342B Anticipated Federal Category: S.T.P.	Scoping for capacity improvements from the Kansas State line to Smithville. AC-State 9 State 2 Local 0 Future Cost: 50,001 - 75,000		
County: Various Route: Various Job No: 4P2303 Anticipated Federal Category: State	Scoping to provide location survey plans for various projects at various locations. Fed 0 State 99 Local 0 Future Cost: 1 - 300	99	0
County: Various Route: Various Job No: 4P2343 Anticipated Federal Category: N.H.S.	Scoping for the Missouri River Bed Degradation Feasibility Study in Missouri and Kansas. AC-State 53 State 13 Local 0 Future Cost: 1 - 300	33	33
District Engineering Total:		2,544	63



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	2012	2013	2014	2015	2016
State	537	7	0	0	2
AC-State	2,062	26	0	0	25
Local	0	0	0	0	0
Sub-total State	2,599	33	0	0	27
Federal					
Sub-total Federal	225	0	0	0	3
Grand Total	2,824	33	0	0	30



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		STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)	
		7/2011-6/2012	7/2012-6/2016
		Prior Prog.	30
County: Benton Route: MO 7 Anticipated Federal Category: Bridge	Job No: 5P0933 Scoping for bridge improvements over the Osage River 1.4 miles west of Rte. 65 north junction. Future Cost: 1,001 - 2,000	25 State 6 Local 0	1
County: Boone Route: US 63 Anticipated Federal Category: N.H.S.	Job No: 5P2233 Scoping for safety improvements at various median crossovers from the Rte. 124 north intersection to Rte. 763. Future Cost: 2,001 - 5,000	9 AC-State 2 State 2 Local 0	1
County: Boone Route: IS 70 Anticipated Federal Category: I/M	Job No: 5I2172 Scoping for bridge improvements over West Blvd. in Columbia. Future Cost: 5,001 - 10,000	217 AC-State 24 State 24 Local 0	1
County: Boone Route: IS 70 Anticipated Federal Category: I/M	Job No: 5I2223 Scoping for bridge improvements over Garth Blvd. and Rte. 763 in Columbia. Future Cost: 2,001 - 5,000	91 AC-State 10 State 10 Local 0	1
County: Boone Route: RT E Anticipated Federal Category: Bridge	Job No: 5S2182 Scoping for bridge and roadway improvements from 0.1 mile north of Perche Creek to 0.5 mile north of the Columbia city limits. Project involves bridges A0557 over Perche Creek and A0558 over Rocky Fork Creek. Future Cost: 2,001 - 5,000	17 Fed 4 State 4 Local 0	1
County: Boone Route: MO 740 Anticipated Federal Category: S.T.P.	Job No: 5S0636 Scoping for extension of corridor from Rte. 63 to I-70 at Lake of the Woods in Columbia. Future Cost: 1,001 - 2,000	25 AC-State 6 State 6 Local 0	1
County: Boone Route: RT 00 Anticipated Federal Category: Bridge	Job No: 5S2226 Scoping for bridge improvements over Hinkson Creek 1.0 mile east of Hallsville. Future Cost: 301 - 1,000	9 Fed 2 State 2 Local 0	1
County: Boone Route: RT UU Anticipated Federal Category: Bridge	Job No: 5S2227 Scoping for bridge improvements over Sugar Branch, 2.0 mile south of I-70. Future Cost: 301 - 1,000	7 Fed 2 State 2 Local 0	1
County: Callaway Route: IS 70 Anticipated Federal Category: I/M	Job No: 5I0972 Scoping for pavement improvements on the westbound lanes from the Rte. D overpass, 2 miles west of Williamsburg, to Auxvasse Creek. Future Cost: 1,001 - 2,000	10 AC-State 1 State 1 Local 0	1
County: Callaway Route: US 54 Anticipated Federal Category: S.T.P.	Job No: 5P2161 Environmental and location study for new corridor southwest of Fulton. Future Cost: 25,001 - 50,000	5 AC-State 1 State 1 Local 0	1



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		Prior Prog.	7/2011-6/2012	7/2012-6/2016
County: Cole Route: RT B Anticipated Federal Category: Safety	Job No: 5S2234 Scoping for safety improvements at the intersection of Rte. M and Rte. W in Wardsville.	Fed 14	Local 0	1
County: Cooper Route: RT AA Anticipated Federal Category: Bridge	Job No: 5S2224 Scoping for bridge improvements over Smiley Creek 4.0 miles north of Tipton.	AC-State 13	Local 0	1
County: Miller Route: MO 42 Anticipated Federal Category: Safety	Job No: 5P2183 Scoping for safety improvements at the intersection of Rte. 17 in Iberia.	Fed 18	Local 0	10
County: Osage Route: US 50 Anticipated Federal Category: N.H.S.	Job No: 5P0639 Scoping for future four-lane highway from County Road 604 west of Linn to Rte. 89 North east of Linn.	AC-State 9	Local 0	1
County: Osage Route: US 63 Anticipated Federal Category: N.H.S.	Job No: 5P0950B Scoping for future four-lane highway from Rte. 50 to south of Westphalia.	AC-State 81	Local 0	1
County: Pettis Route: US 50 Anticipated Federal Category: N.H.S.	Job No: 5P0626 Scoping for future four-lane highway from east of Sedalia to west of Syracuse.	AC-State 81	Local 0	1
County: Various Route: Various Anticipated Federal Category: State	Job No: 5S2193 Surveying to sell excess right of way parcels in District 5.	Fed 0	Local 0	0
District Engineering Total:		AC-State 541	Fed 90	Local 0
		State 157	Local 0	25



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	2012	2013	2014	2015	2016
State	156	1	0	0	0
AC-State	531	0	0	0	10
Local	0	0	0	0	0
Sub-total State	687	1	0	0	10

Federal	2012	2013	2014	2015	2016
Sub-total Federal	76	9	0	0	5
Grand Total	763	10	0	0	15



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STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		7/2011-6/2012	7/2012-6/2016
Prior Prog.		18	1
County: Franklin Route: MO 100 Anticipated Federal Category: Safety	Job No: 6S2227 Safety Scoping for intersection improvements at Rte. MM in Gray Summit. Local State 0 0 Future Cost: 301 - 1,000	1	0
County: Franklin Route: IS 44 Anticipated Federal Category: I/M	Job No: 6I2011B I/M Scoping for pavement improvements from Pin Oak Creek to Rte. 100 West. Local State 0 0 Future Cost: 15,001 - 25,000	2	1
County: Franklin Route: IS 44 Anticipated Federal Category: N.H.S.	Job No: 6I2073 N.H.S. Scoping for interchange improvements from Pin Oak Creek/Rte. 0 to 2.8 miles west of Rte. 50. Local State 0 2 Future Cost: 25,001 - 50,000	211	10
County: Franklin Route: MO 47 Anticipated Federal Category: Bridge	Job No: 6P2348 Bridge Scoping for bridge improvements over Flat Creek. Local State 0 2 Future Cost: 2,001 - 5,000	5	10
County: Franklin Route: US 50 Anticipated Federal Category: S.T.P.	Job No: 6P2350 S.T.P. Scoping for improvements at the Rte. AT intersection from Birch Creek to I-44. Local State 0 1 Future Cost: 25,001 - 50,000	6	4
County: Franklin Route: RT A Anticipated Federal Category: S.T.P.	Job No: 6S2194 S.T.P. Scoping for pavement improvements from Rte. 100 to Rte. 47. Local State 0 2 Future Cost: 2,001 - 5,000	107	10
County: Franklin Route: RT AJ Anticipated Federal Category: Bridge	Job No: 6S2378 Bridge Scoping for bridge improvements at St. John's Creek. Local State 0 7 Future Cost: 301 - 1,000	5	34
County: Franklin Route: RT AT Anticipated Federal Category: S.T.P.	Job No: 6S2205 S.T.P. Scoping for pavement improvements from Rte. 50 to Rte. 100. Local State 0 2 Future Cost: 1,001 - 2,000	75	10
County: Franklin Route: RT T Anticipated Federal Category: Safety	Job No: 6S2228 Safety Scoping for safety improvements at various locations on Rte. T, Rte. V and Rte. MM. Local State 0 0 Future Cost: 301 - 1,000	18	1
County: Franklin Route: RT Y Anticipated Federal Category: Bridge	Job No: 6S2319 Bridge Scoping for bridge improvements over Cedar Fork Creek. Local State 0 2 Future Cost: 1,001 - 2,000	15	10



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		STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
		Prior Prog.	7/2011-6/2012	7/2012-6/2016
County: Franklin Route: RT YY Anticipated Federal Category: Bridge	Job No: 6S2320 Scoping for bridge improvements over St. John's Creek and Whiskey Creek.	Fed 8 State 2 Local 0	10	0
County: Jefferson Route: MO 21 Anticipated Federal Category: Safety	Job No: 6P2292 Scoping to install lighting facilities at Rte. M.	Fed 13 State 2 Local 0	15	0
County: Jefferson Route: MO 21 Anticipated Federal Category: Safety	Job No: 6P2345 Scoping for intersection improvements at Rte. 110.	Fed 63 State 7 Local 0	70	0
County: Jefferson Route: US 61 Anticipated Federal Category: Bridge	Job No: 6S2093 Scoping for bridge improvements over Glaize Creek south of Rte. MM.	Fed 8 State 2 Local 0	10	0
County: Jefferson Route: RT B Anticipated Federal Category: S.T.P.	Job No: 6S2191 Scoping for roadway improvements from Rte. 30 to Rte. 21.	AC-State 40 State 10 Local 0	50	0
County: St. Charles Route: MO 370 Anticipated Federal Category: S.T.P.	Job No: 6P2325 Scoping for bridge improvements at Rte. 94.	AC-State 16 State 4 Local 0	20	0
County: St. Charles Route: US 61 Anticipated Federal Category: S.T.P.	Job No: 6P2337 Scoping for signal, lighting and ADA facilities improvements at Pittman Avenue.	AC-State 8 State 2 Local 0	10	0
County: St. Charles Route: IS 64 Anticipated Federal Category: I/M	Job No: 6I2384 Scoping for pavement improvements from Rte. 94 to the Missouri River (eastbound lanes only).	AC-State 29 State 3 Local 0	32	0
County: St. Charles Route: IS 64 Anticipated Federal Category: S.T.P.	Job No: 6P2344 Scoping for sound abatement east of Lake Saint Louis Boulevard.	AC-State 8 State 2 Local 0	10	0
County: St. Charles Route: US 67 Anticipated Federal Category: S.T.P.	Job No: 6P2433 Scoping for pavement improvements and relocate southbound Rte. 67 to the east from the Mississippi River to Riverlands Way.	AC-State 136 State 34 Local 0	170	0



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Prior Prog.		37	5
County: St. Charles Route: IS 70 Anticipated Federal Category: S.T.P. Job No: 6I1751 Scoping for fencing needs along I-70 South Outer Road from Dardenne Creek to west of Rte. C. AC-State 4 State 1 Local 0 Future Cost: 1 - 300	200	40	0
County: St. Charles Route: OR 70 Anticipated Federal Category: S.T.P. Job No: 6I2240 Scoping for pavement improvements from Rte. 79 to Rte. 94. AC-State 8 State 2 Local 0 Future Cost: 2,001 - 5,000	150	10	0
County: St. Charles Route: OR 70 Anticipated Federal Category: S.T.P. Job No: 6I2241 Scoping for pavement improvements from the Warren County line to Lake Saint Louis Boulevard. AC-State 32 State 8 Local 0 Future Cost: 5,001 - 10,000	200	40	0
County: St. Charles Route: IS 70 Anticipated Federal Category: Bridge Job No: 6I2326 Scoping for bridge improvements at Fairgrounds Road. Fed 16 State 4 Local 0 Future Cost: 301 - 1,000	30	20	0
County: St. Charles Route: IS 70 Anticipated Federal Category: N.H.S. Job No: 6I2418 Scoping for interchange improvements at Rte. K. Fed 56 State 14 Local 0 Future Cost: 10,001 - 15,000	0	70	0
County: St. Charles Route: MO 79 Anticipated Federal Category: S.T.P. Job No: 6P2323 Scoping for bridge improvements over the Cuivre River. AC-State 8 State 2 Local 0 Future Cost: 301 - 1,000	15	10	0
County: St. Charles Route: MO 79 Anticipated Federal Category: S.T.P. Job No: 6P2327 Scoping for bridge improvements on North Outer Road at Norfolk and Western Railroad and at Salt River Road. AC-State 8 State 2 Local 0 Future Cost: 1,001 - 2,000	40	10	0
County: St. Charles Route: MO 94 Anticipated Federal Category: S.T.P. Job No: 3S2009K Scoping for pavement improvements from Burlington Northern Railroad to Rte. H/J interchange. AC-State 4 State 1 Local 0 Future Cost: 301 - 1,000	90	5	0
County: St. Charles Route: MO 94 Anticipated Federal Category: S.T.P. Job No: 6P2329 Scoping for pavement improvements from Rte. 47 to Rte. F. AC-State 40 State 10 Local 0 Future Cost: 5,001 - 10,000	100	50	0
County: St. Charles Route: MO 94 Anticipated Federal Category: S.T.P. Job No: 6P2330 Scoping to raise grade and add shoulders from 0.7 mile west of Terry Road to Terry Road. AC-State 12 State 3 Local 0 Future Cost: 1,001 - 2,000	90	15	0



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		7/2011-6/2012	7/2012-6/2016
		Prior Prog.	15
County: St. Charles Route: RT D Anticipated Federal Category: S.T.P. Job No: 6S2192C AC-State 12 State 3 Local 0 Future Cost: 1,001 - 2,000	Scoping for pavement improvements from Rte. Z to 1.4 miles east of Rte. Z.	25	0
County: St. Charles Route: RT DD Anticipated Federal Category: S.T.P. Job No: 6S2310B AC-State 8 State 2 Local 0 Future Cost: 1,001 - 2,000	Scoping for roadway improvements from Rte. D to Rte. 94.	150	0
County: St. Charles Route: RT K Anticipated Federal Category: I/M Job No: 6Q1846 AC-State 18 State 2 Local 0 Future Cost: 1,001 - 2,000	Scoping to improve the existing ITS devices from I-70 to I-64.	175	0
County: St. Charles Route: RT K Anticipated Federal Category: S.T.P. Job No: 6S2137 AC-State 4 State 1 Local 0 Future Cost: 301 - 1,000	Scoping for sound abatement at Clear Creek Drive.	40	0
County: St. Charles Route: RT K Anticipated Federal Category: S.T.P. Job No: 6S2336 AC-State 16 State 4 Local 0 Future Cost: 301 - 1,000	Scoping for signal, lighting and ADA facilities improvements at I-70 North Outer Road (east of Terra Lane) and I-70 westbound and eastbound ramps and ADA upgrades only from Veterans Memorial Parkway to Mexico Road.	75	0
County: St. Charles Route: MO 364 Anticipated Federal Category: N.H.S. Job No: 6U1028 AC-State 40 State 10 Local 0 Future Cost: > 100,000	Scoping for the Page Avenue extension from Mid Rivers Mall Drive to I-64 (Rte. 40/61).	2,279	0
County: St. Charles Route: RT N Anticipated Federal Category: S.T.P. Job No: 6S2328 AC-State 16 State 4 Local 0 Future Cost: 1,001 - 2,000	Scoping for pavement improvements from Rte. Z to Rte. 40.	60	0
County: St. Charles Route: RT P Anticipated Federal Category: S.T.P. Job No: 6S2088 AC-State 8 State 2 Local 0 Future Cost: 1,001 - 2,000	Scoping to replace culverts east and west of Parr Road intersection.	172	0
County: St. Louis Route: MO 100 Anticipated Federal Category: S.T.P. Job No: 6P2338 AC-State 16 State 4 Local 0 Future Cost: 1,001 - 2,000	Scoping for signal and lighting facilities improvements at Oakland Avenue, Woodlawn Avenue, Berry Road and Kortwright Avenue.	90	0



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		Prior Prog.	7/2011-6/2012	7/2012-6/2016
County: St. Louis Route: MO 115 Anticipated Federal Category: S.T.P.	Job No: 6S2387 S.T.P. Scoping for signal, lighting, and ADA facilities improvements at McDonnell-Brown Blvd, I-70 ramps/Natural Bridge south outer road, Sargent Road and Berkley Firehouse Road. AC-State 20 State 5 Local 0 Future Cost: 1,001 - 2,000	0	25	0
County: St. Louis Route: IS 170 Anticipated Federal Category: S.T.P.	Job No: 6I2339 S.T.P. Scoping to acquire access easement for St. Louis County Water north of Clayton Road. AC-State 8 State 2 Local 0 Future Cost: 1 - 300	30	10	0
County: St. Louis Route: IS 170 Anticipated Federal Category: I/M	Job No: 6I2382 I/M Scoping for pavement improvements from I-270 to Rte. D. AC-State 225 State 25 Local 0 Future Cost: 2,001 - 5,000	0	250	0
County: St. Louis Route: MO 21 Anticipated Federal Category: S.T.P.	Job No: 6P2296 S.T.P. Scoping to improve signal facilities to arterial ITS and connecting to the TMC Center on Rte. 21 from Rte. 141 to Rte. 30 and on Rte. 231 from Sappington Barracks Road to Becker Road. AC-State 16 State 4 Local 0 Future Cost: 2,001 - 5,000	6	20	0
County: St. Louis Route: MO 231 Anticipated Federal Category: S.T.P.	Job No: 6P2267 S.T.P. Scoping for signal, lighting and ADA facilities improvements Rte. 231 at Telegraph Road/Kingston Drive, Rte. 267 at Buckley Road and Hoffmeister Avenue and Rte. 61 at Union Road. AC-State 60 State 15 Local 0 Future Cost: 1,001 - 2,000	100	75	0
County: St. Louis Route: MO 231 Anticipated Federal Category: Safety	Job No: 6P2291 Safety Scoping to install lighting facilities at Fine Road. Fed 4 State 1 Local 0 Future Cost: 1 - 300	10	5	0
County: St. Louis Route: IS 295 Anticipated Federal Category: Bridge	Job No: 6I2359 Bridge Scoping for bridge improvements on the northbound Jefferson Barracks Bridge. AC-State 120 State 30 Local 0 Future Cost: 2,001 - 5,000	200	150	0
County: St. Louis Route: MO 267 Anticipated Federal Category: S.T.P.	Job No: 6S2269 S.T.P. Scoping for signal and lighting improvements at Reavis Barracks Road. AC-State 8 State 2 Local 0 Future Cost: 1 - 300	25	10	0
County: St. Louis Route: IS 270 Anticipated Federal Category: Bridge	Job No: 6I2090 Bridge Scoping for bridge improvements over Conway Road. Fed 34 State 9 Local 0 Future Cost: 1,001 - 2,000	156	43	0
County: St. Louis Route: IS 270 Anticipated Federal Category: Safety	Job No: 6I2245 Safety Scoping for median barrier upgrade from Rte. N to Rte. AC. Fed 22 State 3 Local 0 Future Cost: 1,001 - 2,000	55	25	0



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Transportation Planning

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		STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)	
		7/2011-6/2012	7/2012-6/2016
		Prior Prog.	40
County: St. Louis Route: IS 270 Anticipated Federal Category: S.T.P.	Job No: 6I2272 S.T.P. Scoping to replace lighting facilities from Riverview Drive to east of I-170. AC-State 32 Local 0 Future Cost: 2,001 - 5,000	State 8	0
County: St. Louis Route: IS 270 Anticipated Federal Category: S.T.P.	Job No: 6I2288 S.T.P. Study from McDonnell Blvd. to the Mississippi River. AC-State 40 Local 0 Future Cost: 50,001 - 75,000	State 10	0
County: St. Louis Route: IS 270 Anticipated Federal Category: S.T.P.	Job No: 6I2316 S.T.P. Scoping for bridge improvements at Big Bend Boulevard. AC-State 8 Local 0 Future Cost: 1,001 - 2,000	State 2	0
County: St. Louis Route: IS 270 Anticipated Federal Category: S.T.P.	Job No: 6I2335 S.T.P. Scoping to replace existing lighting facilities from east of I-170 to Riverview Drive. AC-State 24 Local 0 Future Cost: 2,001 - 5,000	State 6	0
County: St. Louis Route: MO 30 Anticipated Federal Category: S.T.P.	Job No: 6P2333 S.T.P. Scoping for signal, lighting and ADA facilities improvements on Rte. 30 at Rte. P, Seibert Avenue, and Sappington Road and Rte. 21 at Reavis Road and Luthern High School. AC-State 24 Local 0 Future Cost: 1,001 - 2,000	State 6	0
County: St. Louis Route: MO 30 Anticipated Federal Category: I/M	Job No: 6Q1845 I/M Scoping to improve existing ITS devices from Rte. B/MN to River Des Peres Blvd. AC-State 18 Local 2 Future Cost: 2,001 - 5,000	State 2	0
County: St. Louis Route: MO 340 Anticipated Federal Category: S.T.P.	Job No: 6P2273 S.T.P. Scoping for signal, lighting and ADA facilities improvements at Rte. JJ (Ballas Road) and Mosley Road. AC-State 8 Local 0 Future Cost: 301 - 1,000	State 2	0
County: St. Louis Route: MO 340 Anticipated Federal Category: I/M	Job No: 6Q1847 I/M Scoping to improve the existing ITS devices from Rte. 100 to Ferguson Avenue. AC-State 18 Local 2 Future Cost: 2,001 - 5,000	State 2	0
County: St. Louis Route: MO 340 Anticipated Federal Category: S.T.P.	Job No: 6S1872 S.T.P. Scoping for pavement improvements from Ballas Road to Rte. 67 (Lindbergh Blvd.) AC-State 24 Local 0 Future Cost: 2,001 - 5,000	State 6	0
County: St. Louis Route: MO 366 Anticipated Federal Category: S.T.P.	Job No: 6S2217 S.T.P. Scoping for signal, lighting and ADA facilities improvements at Grant Road, Watson Industrial Road, Crestview Lane, East Plaza Entrance and Old Sappington Road. AC-State 68 Local 0 Future Cost: 1,001 - 2,000	State 17	0



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		7/2011-6/2012	7/2012-6/2016
		Prior Prog.	5
County: St. Louis Route: MO 366 Anticipated Federal Category: Safety	Job No: 6S2255 Scoping for signal improvements, ADA and pedestrian accommodations, and sidewalks from McKenzie Road to Kenrick Manor Road. Future Cost: 301 - 1,000	Fed 4 State 1 Local 0	0
County: St. Louis Route: IS 44 Anticipated Federal Category: Bridge	Job No: 6I1891 Scoping for improvements on eastbound and westbound bridges over the Meramec River. Future Cost: 5,001 - 10,000	Fed 40 State 10 Local 0	0
County: St. Louis Route: IS 44 Anticipated Federal Category: I/M	Job No: 6I2417 Scoping for pavement improvements from west of I-270 to west of Bowles Avenue. Future Cost: 1,001 - 2,000	AC-State 9 State 1 Local 0	0
County: St. Louis Route: US 61 Anticipated Federal Category: S.T.P.	Job No: 6Q1843 Scoping to improve signal facilities to arterial ITS from Rte. 267 to Rte. 110. Future Cost: 2,001 - 5,000	AC-State 16 State 4 Local 0	0
County: St. Louis Route: IS 64 Anticipated Federal Category: I/M	Job No: 6I2381 Scoping for pavement improvements from Rte. 340 to east of Ballas Road. Future Cost: 1,001 - 2,000	AC-State 9 State 1 Local 0	0
County: St. Louis Route: US 67 Anticipated Federal Category: S.T.P.	Job No: 6S1957 Scoping for pavement improvements from I-270 to Norfolk Southern Railroad. Future Cost: 2,001 - 5,000	AC-State 16 State 4 Local 0	0
County: St. Louis Route: US 67 Anticipated Federal Category: S.T.P.	Job No: 6S2215 Scoping for signal, lighting and ADA facilities improvements at Chaminade Dr., Quailways Road/N. Tealbrook Dr. and Ladue Rd. and Rte. 100 at Geyer Rd. Future Cost: 1,001 - 2,000	AC-State 16 State 4 Local 0	0
County: St. Louis Route: IS 70 Anticipated Federal Category: Bridge	Job No: 6I2104 Scoping for bridge improvements at the I-170 interchange. Future Cost: 2,001 - 5,000	Fed 16 State 4 Local 0	0
County: St. Louis Route: IS 70 Anticipated Federal Category: I/M	Job No: 6I2232 Scoping for bridge improvements at the I-270 directional interchanges. Future Cost: 10,001 - 15,000	AC-State 18 State 2 Local 0	0
County: St. Louis Route: IS 70 Anticipated Federal Category: S.T.P.	Job No: 6I2271 Scoping to replace lighting facilities from St. Charles Rock Road to McDonnell Blvd. Future Cost: 1,001 - 2,000	AC-State 20 State 5 Local 0	0



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		Prior Prog.	7/2011-6/2012	7/2012-6/2016
County: St. Louis Route: IS 70 Anticipated Federal Category: Safety	Job No: 6I2287 Safety	25	5	0
Scoping to add guardrail, signing, and median barrier from Jennings Station Road to west of I-170. Local 0 State 1 Future Cost: 1 - 300				
County: St. Louis Route: IS 70 Anticipated Federal Category: I/M	Job No: 6I2383 I/M	0	80	0
Scoping for pavement improvements from Fee Fee Road to east of I-170. AC-State 72 Local 0 Future Cost: 1,001 - 2,000				
County: St. Louis Route: IS 70 Anticipated Federal Category: S.T.P.	Job No: 6I2435 S.T.P.	0	5	0
Scoping for pedestrian and ADA improvements at North Hanley Road. AC-State 4 State 1 Local 0 Future Cost: 301 - 1,000				
County: St. Louis Route: RT D Anticipated Federal Category: S.T.P.	Job No: 6P2297 S.T.P.	6	50	0
Scoping to improve signal facilities to arterial ITS and connecting to the TMC center on Rte. D from I-270 to Skinker Blvd., on Rte. 180 from I-270 to Skinker Blvd. and on Rte. 115 from I-70 to Goodfellow Blvd. AC-State 40 State 10 Local 0 Future Cost: 2,001 - 5,000				
County: St. Louis Route: RT D Anticipated Federal Category: S.T.P.	Job No: 6S2303 S.T.P.	1	40	0
Scoping for roadway and access improvements for Mid-County Industrial Park from east of Walton Road to east of Crystal Industrial Court. AC-State 40 State 0 Local 0 Future Cost: 1,001 - 2,000				
County: St. Louis Route: RT N Anticipated Federal Category: S.T.P.	Job No: 6S2179 S.T.P.	150	10	0
Scoping for signal, lighting and ADA facilities improvements Rte. N at Evans Lane and Rte. AC at Rte. U, Pohlman Road and Old Halls Ferry Road. AC-State 8 State 2 Local 0 Future Cost: 1,001 - 2,000				
County: St. Louis City Route: MO 30 Anticipated Federal Category: Safety	Job No: 6P2289 Safety	45	10	0
Scoping for signal, lighting and ADA facilities improvements at Morganford Road and Kingshighway Blvd. Fed 9 State 1 Local 0 Future Cost: 301 - 1,000				
County: St. Louis City Route: MO 30 Anticipated Federal Category: Safety	Job No: 6P2290 Safety	45	10	0
Scoping for signal, lighting and ADA facilities improvements at Arsenal Avenue and Chippewa Blvd. Fed 9 State 1 Local 0 Future Cost: 301 - 1,000				
County: St. Louis City Route: IS 55 Anticipated Federal Category: Earmark	Job No: 6I2301 Earmark	550	50	0
Scoping to construct two bridges east and west of the existing 1-55 bridges over River Des Peres, extending Germania Ave. to Carondelet Ave. at the on and off ramps of I-55. Fed 40 State 10 Local 0 Future Cost: 5,001 - 10,000				



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		Prior Prog.	7/2011-6/2012	7/2012-6/2016
County: St. Louis City Route: IS 55 Anticipated Federal Category: N.H.S.	Job No: 6I2332 N.H.S.	150	50	0
Scoping for bridge improvements at the 3rd Street Viaduct. AC-State 40 State 10 Local 0 Future Cost: 5,001 - 10,000				
County: St. Louis City Route: IS 64 Anticipated Federal Category: I/M	Job No: 6I2222 I/M	630	971	0
Scoping for interchange improvements at 22nd Street. AC-State 874 State 97 Local 0 Future Cost: 15,001 - 25,000				
County: St. Louis City Route: IS 64 Anticipated Federal Category: I/M	Job No: 6I2223 I/M	20	15	0
Scoping for bridge improvements on the westbound I-64 on-ramp at 14th Street. AC-State 13 State 2 Local 0 Future Cost: 301 - 1,000				
County: St. Louis City Route: IS 64 Anticipated Federal Category: S.T.P.	Job No: 6I2377 S.T.P.	50	100	0
Study of the Poplar Street complex ramps to I-55, I-70 and I-44. AC-State 80 State 20 Local 0 Future Cost: 25,001 - 50,000				
County: St. Louis City Route: IS 70 Anticipated Federal Category: N.H.S.	Job No: 6I2340 N.H.S.	900	92	0
Scoping to construct additional ramps at I-70 eastbound and at the proposed I-70/Mississippi River Bridge westbound, along with connecting street improvements to Mullanphy, 9th Street, 10th Street, and Cass Avenue. AC-State 74 State 18 Local 0 Future Cost: 10,001 - 15,000				
County: St. Louis City Route: RT D Anticipated Federal Category: S.T.P.	Job No: 6S2212 S.T.P.	140	20	0
Scoping for safety and signal improvements at 14th Street, Jefferson Street, Martin Luther King Drive and Pendleton. AC-State 16 State 4 Local 0 Future Cost: 1,001 - 2,000				
County: St. Louis City Route: RT D Anticipated Federal Category: S.T.P.	Job No: 6S2213 S.T.P.	140	20	0
Scoping for signal, lighting and ADA facilities improvements Rte. D at Hamilton Avenue, Goodfellow Blvd. and Whittier Street and Rte. 115 at Goodfellow Blvd. AC-State 16 State 4 Local 0 Future Cost: 1,001 - 2,000				
County: Various Route: I-64, I-70, I-44 and I-55 Anticipated Federal Category: S.T.P.	Job No: 6I2415 S.T.P.	5	10	0
Scoping to create Bus Rapid Transit (BRT) and High Occupancy Vehicle (HOV) lanes on various routes on I-64, I-70, I-44 and I-55. Fed 8 State 2 Local 0 Future Cost: 25,001 - 50,000				
County: Various Route: Various Anticipated Federal Category: S.T.P.	Job No: 6P2131 S.T.P.	210	50	0
Scoping to determine future project cost estimates in District 6. AC-State 40 State 10 Local 0 Future Cost: > 100,000				



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County: Various Route: Various Anticipated Federal Category: State	Job No: 6S2317 Surveying to sell excess right of way parcels in District 6.			
	AC-State 2,661	Fed 399	State 638	Local 0
		State 79	Local 0	Future Cost: 0
District Engineering Total:			3,698	0

STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)			
Prior Prog.	7/2011-6/2012	7/2012-6/2016	
21	79	0	
11,925	3,698	0	



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	2012	2013	2014	2015	2016
State	638	0	0	0	0
AC-State	2,661	0	0	0	0
Local	0	0	0	0	0
Sub-total State	3,299	0	0	0	0
Federal					
Sub-total Federal	399	0	0	0	0
Grand Total	3,698	0	0	0	0



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		STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
		Prior Prog.	7/2011-6/2012	7/2012-6/2016
		3,004	250	1
County: Barry Route: US 60 Anticipated Federal Category: Earmark	Job No: 7P0730 Earmark	Location study/environmental document from Monett to Marionville on Rte. 60 and from Monett to the Arkansas state line on Rte. 37. AC-State 201 State 50 Local 0 Future Cost: 1,001 - 2,000		
County: Cedar Route: MO 215 Anticipated Federal Category: Bridge	Job No: 7S2166 Bridge	Scoping for bridge improvements over Sac River 3.5 miles east of Rte. 39. Fed 381 State 95 Local 0 Future Cost: 5,001 - 10,000	9	475
County: Jasper Route: MO 171 Anticipated Federal Category: S.T.P.	Job No: 7S2230 S.T.P.	Scoping for roadway improvements at Rte. YY. AC-State 21 State 5 Local 0 Future Cost: 301 - 1,000	0	25
County: Jasper Route: IS 44 Anticipated Federal Category: Earmark	Job No: 7I2181 Earmark	Scoping for roadway and bridge improvements from east of Rte. 249 to Rte. 66. AC-State 201 State 50 Local 0 Future Cost: 5,001 - 10,000	210	250
County: Jasper Route: IS 44 Anticipated Federal Category: I/M	Job No: 7I2216 I/M	Scoping for pavement improvements from 1.5 miles east of Rte. 37 to 3 miles east of Loop 44 (east) at Sarcokie. AC-State 68 State 8 Local 0 Future Cost: 1,001 - 2,000	2	75
County: Jasper Route: MO 66 Anticipated Federal Category: S.T.P.	Job No: 7S2185 S.T.P.	Scoping for roadway improvements from 0.5 mile west of Rte. P to 0.1 mile west of Bus. 71 in Joplin. AC-State 161 State 40 Local 0 Future Cost: 15,001 - 25,000	10	200
County: Jasper Route: BU 71 Anticipated Federal Category: S.T.P.	Job No: 7P0752 S.T.P.	Scoping for roadway improvements from Rte. 171 (MacArthur Blvd.) to 13th Street in Webb City. AC-State 133 State 33 Local 0 Future Cost: 2,001 - 5,000	16	165
County: Jasper Route: US 71 Anticipated Federal Category: N.H.S.	Job No: 7P0797M N.H.S.	Scoping for roadway improvements from Rte. V to I-44 (west). AC-State 81 State 20 Local 0 Future Cost: 25,001 - 50,000	25	100
County: Jasper Route: RT TT Anticipated Federal Category: S.T.P.	Job No: 7P2193B S.T.P.	Scoping for ADA improvements from west of Bus. 71 to Duquesne Road in Joplin. AC-State 21 State 5 Local 0 Future Cost: 1 - 300	0	25
County: Jasper Route: Various Anticipated Federal Category: Earmark	Job No: 7P0847 Earmark	Location study/environmental document for new north/south corridor on west side of Joplin metropolitan area. AC-State 481 State 120 Local 0 Future Cost: 1 - 300	1,246	600



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STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		7/2011-6/2012	7/2012-6/2016
Prior Prog.		155	1
County: Lawrence Route: IS 44 Anticipated Federal Category: I/M Job No: 712217 Scoping for pavement improvements from 0.8 mile west of Rte. 97 to 0.4 mile east of Rte. 39. AC-State 140 State 16 Local 0 Future Cost: 2,001 - 5,000	2	155	1
County: Lawrence Route: IS 44 Anticipated Federal Category: I/M Job No: 712218 Scoping for pavement improvements from 0.4 mile east of Rte. 39 to 1.6 miles east of Rte. 96. AC-State 161 State 18 Local 0 Future Cost: 2,001 - 5,000	2	178	1
County: Newton Route: IS 44 Anticipated Federal Category: I/M Job No: 712215 Scoping for pavement improvements from Bus. 71 to 0.9 mile east of Rte. 249. AC-State 43 State 5 Local 0 Future Cost: 1,001 - 2,000	2	47	1
County: Newton Route: IS 44 Anticipated Federal Category: State Job No: 712233 Scoping for interchange modifications at Rte. 166. Fed 0 State 25 Local 0 Future Cost: 2,001 - 5,000	25	25	0
County: Newton Route: US 60 Anticipated Federal Category: S.T.P. Job No: 7P2177 Scoping for roadway improvements at Kodiak Road in Neosho. AC-State 21 State 5 Local 0 Future Cost: 301 - 1,000	151	25	1
County: Newton Route: US 60 Anticipated Federal Category: S.T.P. Job No: 7P2178 Scoping for roadway improvements 0.3 mile east of Kodiak Road in Neosho. AC-State 21 State 5 Local 0 Future Cost: 2,001 - 5,000	365	25	1
County: Newton Route: US 60 Anticipated Federal Category: S.T.P. Job No: 7P2179 Scoping for roadway improvements 0.3 mile east of Bus. 71 in Neosho. AC-State 21 State 5 Local 0 Future Cost: 301 - 1,000	155	25	1
County: St. Clair Route: MO 13 Anticipated Federal Category: Safety Job No: 7P2149 Scoping for roadway improvements at intersections with Rte. V and County Road SE 250. Fed 23 State 3 Local 0 Future Cost: 301 - 1,000	6	25	1
County: Various Route: Various Anticipated Federal Category: S.T.P. Job No: 7P2193 Scoping for ADA improvements along various routes in District 7. AC-State 201 State 50 Local 0 Future Cost: 2,001 - 5,000	10	250	1
County: Various Route: Various Anticipated Federal Category: S.T.P. Job No: 7P2155 Scoping for SFY 2013 pavement improvements on major roadways in District 7. AC-State 20 State 5 Local 0 Future Cost: 301 - 1,000	3	25	0



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		Prior Prog.	7/2011-6/2012	7/2012-6/2016
County: Various Route: Various Anticipated Federal Category: State	Job No: 7P2160 State	15	400	1
Surveying to sell excess right of way on various routes in District 7.			Local 0 Future Cost: 0	
County: Various Route: Various Anticipated Federal Category: S.T.P.	Job No: 7P2175 S.T.P.	2	25	1
Scoping for SFY 2014 pavement improvements on major roadways in District 7.			Local 0 Future Cost: 301 - 1,000	
County: Various Route: Various Anticipated Federal Category: S.T.P.	Job No: 7P2212 S.T.P.	1	35	1
Scoping for SFY 2015 pavement improvements on major roadways in District 7.			Local 0 Future Cost: 301 - 1,000	
County: Various Route: Various Anticipated Federal Category: S.T.P.	Job No: 7P2220 S.T.P.	0	50	1
Scoping for SFY 2016 pavement improvements on major roadways in District 7.			Local 0 Future Cost: 301 - 1,000	
County: Various Route: Various Anticipated Federal Category: Safety	Job No: 7P2226 Safety	0	100	1
Scoping for safety improvements at various locations in District 7.			Local 0 Future Cost: 301 - 1,000	
County: Various Route: Various Anticipated Federal Category: Bridge	Job No: 7P2228 Bridge	0	100	1
Scoping for bridge improvements at various locations in District 7.			Local 0 Future Cost: 301 - 1,000	
County: Various Route: Various Anticipated Federal Category: Bridge	Job No: 7P2229 Bridge	0	50	1
Scoping for bridge preventive maintenance improvements at various locations in District 7.			Local 0 Future Cost: 301 - 1,000	
County: Various Route: Various Anticipated Federal Category: S.T.P.	Job No: 7S2227 S.T.P.	0	100	1
Scoping for pavement improvements on minor roadways in District 7.			Local 0 Future Cost: 301 - 1,000	
District Engineering Total:		5,261	3,805	26



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	2012	2013	2014	2015	2016
State	1,045	0	0	0	1
AC-State	2,148	1	1	0	18
Local	0	0	0	0	0
Sub-total State	3,193	1	1	0	19
Federal					
Sub-total Federal	612	0	0	0	5
Grand Total	3,805	1	1	0	24



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		Prior Prog.	7/2011-6/2012	7/2012-6/2016
County: Benton Route: US 65 Anticipated Federal Category: N.H.S.	Job No: 8P2361 N.H.S.	4	1	0
Scoping to improve capacity from Warsaw to Buffalo.		AC-State	State	Local
		4	1	0
Future Cost: 25,001 - 50,000				
County: Greene Route: US 60 Anticipated Federal Category: N.H.S.	Job No: 8P0683 N.H.S.	400	100	0
Scoping for roadway improvements from County Road 247 to east of Rogersville.		AC-State	State	Local
		400	100	0
Future Cost: 25,001 - 50,000				
County: Laclede Route: RT F Anticipated Federal Category: S.T.P.	Job No: 8S2367 S.T.P.	29	7	0
Scoping for railroad crossing improvements in Sleeper.		AC-State	State	Local
		29	7	0
Future Cost: 301 - 1,000				
County: Ozark Route: US 160 Anticipated Federal Category: S.T.P.	Job No: 8P0582 S.T.P.	120	30	150
Scoping to improve alignment from 3 miles west of Rte. PP to Norfolk Lake Branch at Tecumseh.		AC-State	State	Local
		120	30	150
Future Cost: 2,001 - 5,000				
County: Ozark Route: US 160 Anticipated Federal Category: S.T.P.	Job No: 8P2207 S.T.P.	240	60	0
Scoping for bridge improvements over Bull Shoals Lake (Little North Fork of the White River) near Theodosia.		AC-State	State	Local
		240	60	0
Future Cost: 15,001 - 25,000				
County: Stone Route: MO 76 Anticipated Federal Category: S.T.P.	Job No: 8P2360 S.T.P.	240	60	300
Scoping to improve capacity from Rte. 13 in Branson West to Rte. 376 in Branson.		AC-State	State	Local
		240	60	300
Future Cost: 25,001 - 50,000				
County: Various Route: Various Anticipated Federal Category: State	Job No: 8S2232 State	0	89	0
Surveying to sell excess right of way parcels in District 8.		Fed	State	Local
		0	89	0
Future Cost: 0				
District Engineering Total:		1,033	930	450
		AC-State	Fed	State
		1,033	0	347
				0



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	2012	2013	2014	2015	2016
State	257	90	0	0	0
AC-State	673	360	0	0	0
Local	0	0	0	0	0
Sub-total State	930	450	0	0	0
Federal					
Sub-total Federal	0	0	0	0	0
Grand Total	930	450	0	0	0



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		STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		7/2011-6/2012	7/2012-6/2016
		Prior Prog.	10	10	0
County: Christian Route: MO 14 Anticipated Federal Category: S.T.P.	Job No: 8P2219 Nixa. Scoping to improve the Rte. 160 (Massey Boulevard) and Rte. 14 (Mount Vernon Street) intersection in Nixa. AC-State 8 State 2 Local 0 Future Cost: 2,001 - 5,000				
County: Christian Route: US 65 Anticipated Federal Category: N.H.S.	Job No: 8P2356 N.H.S. Scoping for interchange improvements at Rtes. 65 and Rtes. CC and J in Ozark. AC-State 8 State 2 Local 0 Future Cost: 5,001 - 10,000		2	10	0
County: Greene Route: US 60 Anticipated Federal Category: N.H.S.	Job No: 8P0683D N.H.S. Scoping for improvements for Rtes. 60/JNN interchange with corresponding outer roads from west of Highland Springs Road to east of County Road 213. AC-State 160 State 40 Local 0 Future Cost: 25,001 - 50,000		90	200	0
County: Greene Route: US 60 Anticipated Federal Category: N.H.S.	Job No: 8P0683E N.H.S. Scoping for improvements for interchange at Rte. 125 and outer roads from FR 213 to FR 247. AC-State 160 State 40 Local 0 Future Cost: 2,001 - 5,000		90	200	0
County: Greene Route: BU 65 Anticipated Federal Category: S.T.P.	Job No: 8P2196 S.T.P. Design for a railroad crossing grade separation at Chestnut Expressway and the BNSF railway 0.2 mile west of Rte. 65. AC-State 112 State 28 Local 0 Future Cost: 5,001 - 10,000		360	140	0
County: Greene Route: US 65 Anticipated Federal Category: N.H.S.	Job No: 8U0500 N.H.S. Design for bridge and interchange improvements at the Battlefield Road interchange in Springfield. AC-State 865 State 216 Local 0 Future Cost: 15,001 - 25,000		171	1,081	0
District Engineering Total:		AC-State 1,313 Fed 0 State 328 Local 0	723	1,641	0



2012 - 2016 Scoping and Design Projects

Transportation Planning

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	2012	2013	2014	2015	2016
State	328	0	0	0	0
AC-State	1,313	0	0	0	0
Local	0	0	0	0	0
Sub-total State	1,641	0	0	0	0
Federal					
Sub-total Federal	0	0	0	0	0
Grand Total	1,641	0	0	0	0



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		STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		
		Prior Prog.	7/2011-6/2012	7/2012-6/2016
County: Carter Route: RT M Anticipated Federal Category: S.T.P.	Job No: 9S2187 AC-State 8 State 2 Local 0 Future Cost: 301 - 1,000	5	9	1
County: Dent Route: RT J Anticipated Federal Category: S.T.P.	Job No: 9S2248 AC-State 4 State 1 Local 0 Future Cost: 301 - 1,000	0	4	1
County: Howell Route: BU 63 Anticipated Federal Category: S.T.P.	Job No: 9P2252 AC-State 8 State 2 Local 0 Future Cost: 301 - 1,000	0	9	1
County: Iron Route: MO 21 Anticipated Federal Category: S.T.P.	Job No: 9P0590 AC-State 8 State 2 Local 0 Future Cost: 2,001 - 5,000	40	9	1
County: Phelps Route: IS 44 Anticipated Federal Category: I/M	Job No: 9I0576 AC-State 9 State 1 Local 0 Future Cost: 1,001 - 2,000	1,905	9	1
County: Phelps Route: IS 44 Anticipated Federal Category: I/M	Job No: 9I2167 AC-State 27 State 3 Local 0 Future Cost: 1,001 - 2,000	22	30	0
County: Phelps Route: IS 44 Anticipated Federal Category: I/M	Job No: 9I2230 AC-State 9 State 1 Local 0 Future Cost: 2,001 - 5,000	0	9	1
County: Phelps Route: US 63 Anticipated Federal Category: N.H.S.	Job No: 9P2146 AC-State 160 State 40 Local 0 Future Cost: 5,001 - 10,000	175	200	0
County: Phelps Route: US 63 Anticipated Federal Category: N.H.S.	Job No: 9P2210 AC-State 20 State 5 Local 0 Future Cost: 5,001 - 10,000	5	24	1
County: Phelps Route: US 63 Anticipated Federal Category: N.H.S.	Job No: 9P2218 AC-State 5 State 1 Local 0 Future Cost: 2,001 - 5,000	5	5	1



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STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)		7/2011-6/2012	7/2012-6/2016
Prior Prog.		9	1
County: Phelps Route: US 63 Anticipated Federal Category: N.H.S. Job No: 9P2249 Scoping for roadway improvements from divided four-lane north of Rolla to I-44. AC-State 8 State 2 Local 0 Future Cost: 2,001 - 5,000			
County: Phelps Route: MO 68 Anticipated Federal Category: S.T.P. Job No: 9P2251 Scoping for intersection improvements at Rte. B in St. James. AC-State 8 State 2 Local 0 Future Cost: 301 - 1,000			
County: Phelps Route: MO 8 Anticipated Federal Category: S.T.P. Job No: 9P2183 Scoping for roadway improvements from Rte. 68 to the Dry Fork Creek Bridge. AC-State 7 State 2 Local 0 Future Cost: 301 - 1,000			
County: Phelps Route: IS 44 Anticipated Federal Category: I/M Job No: 9I2184 Scoping for new interchange on I-44 west of Kingshighway to Rte. CC. AC-State 9 State 1 Local 0 Future Cost: 1 - 300			
County: Phelps Route: IS 44 Anticipated Federal Category: N.H.S. Job No: 9I2184B Right of way acquisition for new intersection on I-44 west of Kingshighway in Rolla. AC-State 40 State 10 Local 0 Future Cost: 10,001 - 15,000			
County: Pulaski Route: RT Y Anticipated Federal Category: S.T.P. Job No: 9S0588 Scoping for roadway improvements from the end of state maintenance to I-44. AC-State 4 State 1 Local 0 Future Cost: 1,001 - 2,000			
County: Reynolds Route: MO 21 Anticipated Federal Category: S.T.P. Job No: 9P0582 Scoping for roadway improvements from Rte. 106 to Rte. 34. AC-State 8 State 2 Local 0 Future Cost: 2,001 - 5,000			
County: Various Route: Various Anticipated Federal Category: State Job No: 9S2201 Surveying to sell excess right of way parcels for District 9. Fed 0 State 20 Local 0 Future Cost: 0			
County: Washington Route: MO 47 Anticipated Federal Category: S.T.P. Job No: 9P2250 Scoping for intersection improvements at Rte. A and Rte. H. AC-State 8 State 2 Local 0 Future Cost: 301 - 1,000			
District Engineering Total:		2,625	435
			15



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	2012	2013	2014	2015	2016
State	100	0	0	0	0
AC-State	335	0	0	0	15
Local	0	0	0	0	0
Sub-total State	435	0	0	0	15

Federal	2012	2013	2014	2015	2016
Sub-total Federal	0	0	0	0	0
Grand Total	435	0	0	0	15



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		STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)			
		Prior Prog.	7/2011-6/2012	7/2012-6/2016	
County: Perry	Job No: 0P2157	45	10	0	
Route: MO 51	Anticipated Federal Category: S.T.P.				
Scoping for bridge improvements over Mississippi River near Chester.					
	AC-State				Local
	8				0
	State				Future Cost: 15,001 - 25,000
	2				
County: Various	Job No: 0S2204	0	70	0	
Route: Various	Anticipated Federal Category: State				
Surveying to sell excess right of way parcels for District 10.					
	Fed				Local
	0				0
	State				Future Cost: 0
	70				
	AC-State				District Engineering Total:
	8				45
	Fed				80
	0				0
	State				
	72				
	Local				
	0				



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	2012	2013	2014	2015	2016
State	72	0	0	0	0
AC-State	8	0	0	0	0
Local	0	0	0	0	0
Sub-total State	80	0	0	0	0
Federal					
Sub-total Federal	0	0	0	0	0
Grand Total	80	0	0	0	0



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STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)

DISTRICT	Prior Prog.	AC-State	Fed	State	Local	7/2011-6/2012	7/2012-6/2016
District 1	167	60	24	75	0	108	51
District 2	191	250	230	120	0	583	17
District 3	1,800	625	1,068	565	0	2,233	25
District 4 Rural	129	72	0	116	0	182	6
District 4 Urban	2,544	2,111	227	549	0	2,824	63
District 5	1,757	541	90	157	0	763	25
District 6	11,925	2,661	399	638	0	3,698	0
District 7	5,261	2,168	617	1,046	0	3,805	26
District 8 Rural	1,609	1,033	0	347	0	930	450
District 8 Urban	723	1,313	0	328	0	1,641	0
District 9	2,625	350	0	100	0	435	15
District 10	45	8	0	72	0	80	0
Summary	28,776	11,192	2,655	4,113	0	17,282	678



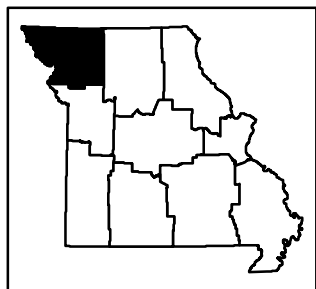
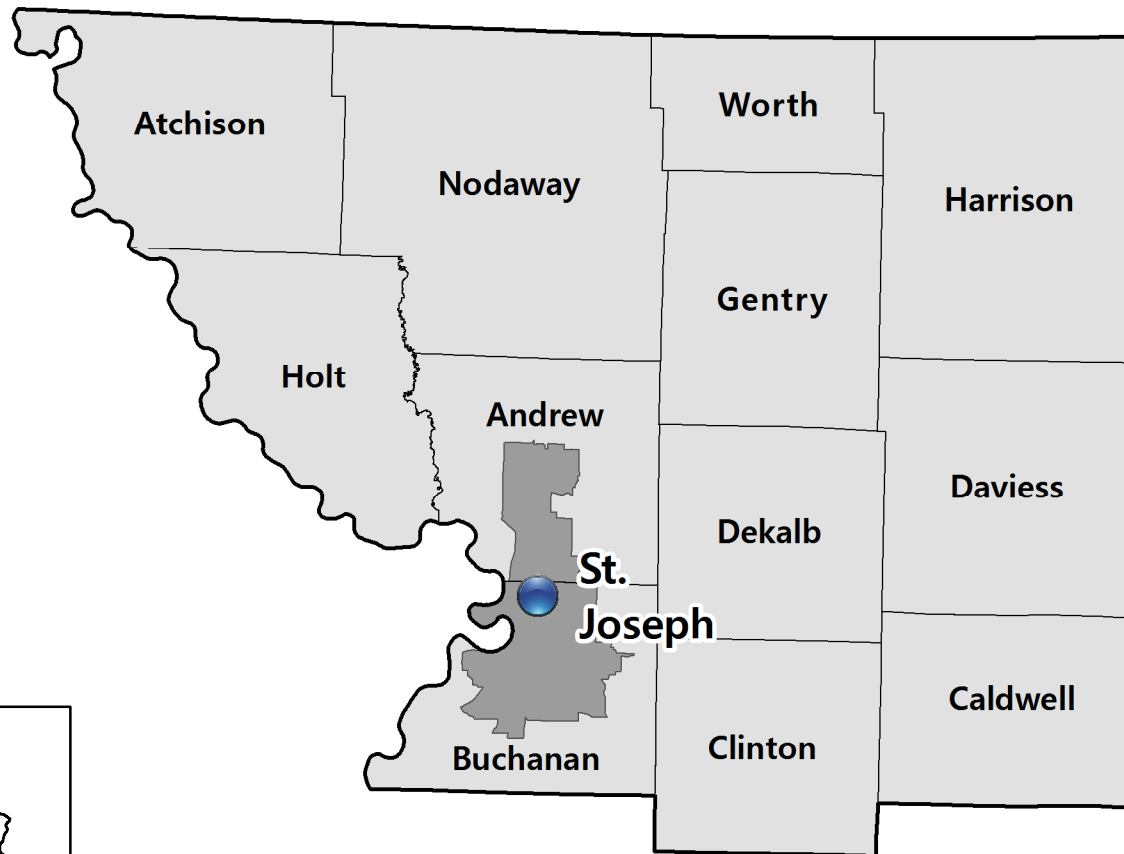
2012 - 2016 Scoping and Design Projects

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	2012	2013	2014	2015	2016
State	3,984	102	0	0	4
AC-State	10,686	405	7	6	100
Local	0	0	0	0	0
Sub-total State	14,670	507	7	6	104

Federal	2012	2013	2014	2015	2016
Sub-total Federal	2,612	16	5	5	28
Grand Total	17,282	523	12	11	132



District Office



Metropolitan Planning Organization

District 1

MoDOT's Northwest District



2012-2016 Highway and Bridge Construction Schedule

Transportation Planning

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	
County: Andrew	Replace bridge decks and approach slabs on twin structures over Rte. DD, 1.5 miles south of I-229 near St. Joseph. Project involves bridge A1294 in both northbound and southbound lanes.					Engineering:	1	107	0	184	0	0
Route: IS 29						R/W:	0	0	0	0	0	
Job No.: 112156						Construction:	0	0	0	2,844	0	
Length: 0.10	MPO: Y					FFOS:	0	0	0	0	0	
Fund Cat: Statewide Interstate And Major Bridge					Fed: 2,508	State: 627	Local: 0					
Sec Cat: Rehab And Reconst	Awd Date: 2014	Anticipated Fed Cat: Bridge				Payments:	0	0	0	0	0	
TIP #: BR-41	Future Cost: 0	Estimate Total: 3,136										
County: Andrew	Pavement and shoulder improvements from Bus. 71 interchange north of St. Joseph to 1.5 miles north of Rte. O.					Engineering:	0	0	358	0	627	
Route: IS 29						R/W:	0	0	0	0	0	
Job No.: 112213						Construction:	0	0	0	0	9,986	
Length: 13.80	MPO: Y					FFOS:	0	0	0	0	0	
Fund Cat: Statewide Interstate And Major Bridge					AC-State: 9,873	State: 1,098	Local: 0					
Sec Cat: Rehab And Reconst	Awd Date: 2015	Anticipated Fed Cat: I/M		Federal Oversight		Payments:	0	0	0	0	0	
TIP #: HRR-65	Future Cost: 0	Estimate Total: 10,971										
County: Andrew	Job Order Contracting for pavement repair from Rte. K to Rte. 92 in Platte County. Includes I-229 in Andrew and Buchanan counties.					Engineering:	0	18	0	0	0	
Route: IS 29						R/W:	0	0	0	0	0	
Job No.: 212164C						Construction:	0	250	0	0	0	
Length: 56.84	MPO: Y					FFOS:	0	0	0	0	0	
Fund Cat: Statewide Interstate And Major Bridge					Fed: 0	State: 268	Local: 0					
Sec Cat: Preventative Maint	Awd Date: Spring 12	Anticipated Fed Cat: State				Payments:	0	0	0	0	0	
TIP #: HE-31	Future Cost: 0	Estimate Total: 268										
County: Andrew	Replace bridge over the 102 River near Rosendale. Project involves bridge J0201.					Engineering:	19	504	12	271	0	
Route: MO 48						R/W:	0	0	36	0	0	
Job No.: 1S0553						Construction:	0	0	0	4,196	0	
Length: 0.64	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Major Projects & Emerging Needs					Fed: 4,016	State: 1,003	Local: 0					
Sec Cat: Rehab And Reconst	Awd Date: 2014	Anticipated Fed Cat: Bridge				Payments:	0	0	0	0	0	
TIP #: HE-31	Future Cost: 0	Estimate Total: 5,038										
County: Andrew	Resurface roadway and shoulder improvements from Loop 29 at Country Club Village to County Line Road in St. Joseph.					Engineering:	0	20	0	32	0	
Route: US 59						R/W:	0	0	0	0	0	
Job No.: 1P2216						Construction:	0	0	0	497	0	
Length: 1.58	MPO: Y					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System					AC-State: 440	State: 109	Local: 0					
Sec Cat: Thin Lift Overlay	Awd Date: 2014	Anticipated Fed Cat: S.T.P.				Payments:	0	0	0	0	0	
TIP #: HE-31	Future Cost: 0	Estimate Total: 549										

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	
County:	Andrew	Resurface roadway and shoulders on northbound lanes from north of Rte. 59 interchange to I-29 interchange near Savannah.				Engineering:	4	130	224	0	0	0
Route:	US 71					R/W:	0	0	0	0	0	0
Job No.:	1P1039					Construction:	0	0	3,355	0	0	0
Length:	5.77	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	2,967	State:	742	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2013	Anticipated Fed Cat:	N.H.S.	Payments:	0	0	0	0	0	0
TIP #:	HRR-63	Future Cost:	0	Estimate Total:	3,713							
County:	Atchison	Replace bridge over Little Tarkio Creek, 0.4 mile east of Rte. M near Tarkio. Project involves bridge J0838. \$402,400 from SAFETEA-LU Earmark Demo ID # MO094.				Engineering:	144	101	0	0	0	0
Route:	US 136					R/W:	17	0	0	0	0	0
Job No.:	1P1047					Construction:	0	1,251	0	0	0	0
Length:	0.10	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	Fed:	1,082	State:	270	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 11	Anticipated Fed Cat:	Bridge	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,513							
County:	Atchison	Resurface roadway and improve shoulders from Tarkio to Rte. M.				Engineering:	0	100	0	123	0	0
Route:	US 136					R/W:	0	0	0	0	0	0
Job No.:	1P2224					Construction:	0	0	0	1,909	0	0
Length:	6.16	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,705	State:	427	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2014	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	2,132							
County:	Atchison	Pavement improvements on the southbound lane 0.6 mile south of Rte. B to 1.6 miles north of Rte. 136, near Rock Port.				Engineering:	2	89	0	156	0	0
Route:	IS 29					R/W:	0	0	0	0	0	0
Job No.:	1I2180					Construction:	0	0	0	2,416	0	0
Length:	2.99	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	AC-State:	2,394	State:	267	Local:	0					
Sec Cat:	Preventative Maint	Awd Date:	2014	Anticipated Fed Cat:	I/M	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	2,663							
County:	Atchison	Pavement and shoulder improvements from Rte. 111 to Rte. W near Corning.				Engineering:	1	119	282	0	0	0
Route:	IS 29					R/W:	0	0	0	0	0	0
Job No.:	1I2207					Construction:	0	0	4,234	0	0	0
Length:	8.52	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	AC-State:	4,172	State:	463	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2013	Anticipated Fed Cat:	I/M	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	4,636							

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	
County:	Atchison	Job Order Contracting for pavement repair from the Iowa State line to Rte. K in Andrew County.				Engineering:	0	18	0	0	0	0
Route:	IS 29					R/W:	0	0	0	0	0	0
Job No.:	212164B					Construction:	0	250	0	0	0	0
Length:	24.79	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge			Fed:	0	State:	268	Local:	0			
Sec Cat:	Preventative Maint	Awd Date:	Spring 12	Anticipated Fed Cat:	State	Payments:	0	0	0	0	0	0
TIP #:	HE-30	Future Cost:	0	Estimate Total:	268							
County:	Buchanan	Pavement and shoulder improvements 1.5 miles south of Rte. O, near Faucett, to Platte County line. \$240,306 from Repeat Offender Funds.				Engineering:	26	283	0	0	0	0
Route:	IS 29					R/W:	0	0	0	0	0	0
Job No.:	112181					Construction:	0	2,375	0	0	0	0
Length:	8.86	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge			AC-State:	2,392	State:	266	Local:	0			
Sec Cat:	Preventative Maint	Awd Date:	Winter 12	Anticipated Fed Cat:	I/M	Payments:	0	0	0	0	0	0
TIP #:	HRR-51	Future Cost:	0	Estimate Total:	2,684							
County:	Buchanan	Pavement and shoulder improvements on the eastbound lanes from 0.8 mile east of Rte. AC to 0.7 mile east of Rte. 31 in Dekalb County.				Engineering:	6	167	303	0	0	0
Route:	US 36					R/W:	0	0	0	0	0	0
Job No.:	1P2195					Construction:	0	0	4,550	0	0	0
Length:	11.73	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System			AC-State:	4,016	State:	1,004	Local:	0			
Sec Cat:	Rehab And Reconst	Awd Date:	2013	Anticipated Fed Cat:	N.H.S.	Payments:	0	0	0	0	0	0
TIP #:	HRR-61	Future Cost:	0	Estimate Total:	5,026							
County:	Buchanan	Replace bridge deck on westbound lane and replace expansion joints on eastbound lane bridge over the Platte River 2.3 miles east of Rte. AC near St. Joseph. Project involves bridges A0782 and A0923.				Engineering:	5	157	0	0	285	0
Route:	US 36					R/W:	0	0	0	0	0	0
Job No.:	1P2206					Construction:	0	0	0	0	4,535	0
Length:	0.23	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge			Fed:	3,982	State:	995	Local:	0			
Sec Cat:	Rehab And Reconst	Awd Date:	2015	Anticipated Fed Cat:	Bridge	Payments:	0	0	0	0	0	0
TIP #:	BR-42	Future Cost:	0	Estimate Total:	4,982							
County:	Buchanan	Pavement improvements from Rte. 59 near Rushville to the Platte County line.				Engineering:	16	34	0	0	0	0
Route:	MO 45					R/W:	0	0	0	0	0	0
Job No.:	1P2171					Construction:	0	417	0	0	0	0
Length:	1.73	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System			AC-State:	361	State:	90	Local:	0			
Sec Cat:	Thin Lift Overlay	Awd Date:	Winter 12	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	467							

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	
County:	Buchanan	Replace bridge over BNSF Railroad 4.4 miles south of Rte. 752 near St. Joseph. Project involves bridge K0590.				Engineering:	289	850	24	386	0	0
Route:	US 59					R/W:	0	0	58	0	0	0
Job No.:	1P0565					Construction:	0	0	0	5,969	0	0
Length:	0.91	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	5,829	State:	1,458	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2014	Anticipated Fed Cat:	Bridge							
TIP #:	BR-40	Future Cost:	0	Estimate Total:	7,576	Payments:	0	0	0	0	0	0
County:	Buchanan	Pavement improvements from Rte. 45 to 0.3 mile east of Kansas State line in Winthrop. \$559,272 from Repeat Offender Funds.				Engineering:	36	156	0	0	0	0
Route:	US 59					R/W:	0	0	0	0	0	0
Job No.:	1P1013					Construction:	0	1,769	0	0	0	0
Length:	3.42	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,540	State:	385	Local:	0					
Sec Cat:	Preventative Maint	Awd Date:	Winter 12	Anticipated Fed Cat:	N.H.S.							
TIP #:		Future Cost:	0	Estimate Total:	1,961	Payments:	0	0	0	0	0	0
County:	Clinton	Replace bridge decks on twin structures over 232nd Street (county road) 2.9 miles south of Rte. 116 near Lathrop. Project involves bridge A0997 in the northbound and southbound lanes.				Engineering:	1	27	0	46	0	0
Route:	IS 35					R/W:	0	0	0	0	0	0
Job No.:	1I2158					Construction:	0	0	0	704	0	0
Length:	0.10	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	622	State:	155	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2014	Anticipated Fed Cat:	Bridge							
TIP #:		Future Cost:	0	Estimate Total:	778	Payments:	0	0	0	0	0	0
County:	Clinton	Resurface driving lanes and shoulders from Rte. 69 South intersection to I-35 in Cameron.				Engineering:	13	18	31	0	0	0
Route:	LP 35					R/W:	0	0	0	0	0	0
Job No.:	1S2153					Construction:	0	0	471	0	0	0
Length:	0.78	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	416	State:	104	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2013	Anticipated Fed Cat:	S.T.P.							
TIP #:		Future Cost:	0	Estimate Total:	533	Payments:	0	0	0	0	0	0
County:	Daviess	Thin lift overlays in Daviess and Caldwell counties on Rte. 13 (Gallatin to Hamilton) and Bus. 36 in Hamilton.				Engineering:	0	79	0	0	0	0
Route:	MO 13					R/W:	0	0	0	0	0	0
Job No.:	1L1201					Construction:	0	1,000	0	0	0	0
Length:	16.54	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	863	State:	216	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 11	Anticipated Fed Cat:	S.T.P.							
TIP #:		Future Cost:	0	Estimate Total:	1,079	Payments:	0	0	0	0	0	0

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	
County: Daviess	Pavement improvements from Rte. C near Pattonsburg to south of the Rte. 69 intersection.					Engineering:	0	100	343	0	0	0
Route: IS 35						R/W:	0	0	0	0	0	0
Job No.: 112221						Construction:	0	0	5,150	0	0	0
Length: 9.40	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 5,034		State: 559		Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventative Maint	Awd Date: 2013	Anticipated Fed Cat: I/M		Federal Oversight								
TIP #:	Future Cost: 0	Estimate Total: 5,593										
County: Daviess	Job Order Contracting for pavement repair from Rte. 6 in Daviess County to Rte. 92 in Clay County.					Engineering:	0	18	0	0	0	0
Route: IS 35						R/W:	0	0	0	0	0	0
Job No.: 212164E						Construction:	0	250	0	0	0	0
Length: 35.70	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 0		State: 268		Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventative Maint	Awd Date: Spring 12	Anticipated Fed Cat: State										
TIP #:	Future Cost: 0	Estimate Total: 268										
County: Dekalb	Pavement improvements on driving lanes and shoulders on the westbound lane from Rte. 31 South to 0.7 mile east of Rte. 31 North.					Engineering:	0	391	0	0	0	0
Route: US 36						R/W:	0	0	0	0	0	0
Job No.: 1P2217						Construction:	0	3,300	0	0	0	0
Length: 4.93	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,953		State: 738		Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 12	Anticipated Fed Cat: N.H.S.										
TIP #:	Future Cost: 0	Estimate Total: 3,691										
County: Dekalb	Resurface roadway from Pence Road to Loop 35 South intersection in Cameron.					Engineering:	5	45	82	0	0	0
Route: US 69						R/W:	0	0	0	0	0	0
Job No.: 1P2214						Construction:	0	0	1,233	0	0	0
Length: 2.00	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,088		State: 272		Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2013	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 1,365										
County: Gentry	Resurface roadway through Albany from Rte. 136 on the west side to Rte. 136 on the north side.					Engineering:	0	25	31	0	0	0
Route: BU 136						R/W:	0	0	0	0	0	0
Job No.: 1S2198						Construction:	0	0	464	0	0	0
Length: 1.74	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 416		State: 104		Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 12	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 520										

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING												
						Prior Prog.	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016							
County: Gentry	Route: US 169	Job No.: 1B0801U	Length: 0.02	MPO: N	Fund Cat: Taking Care Of System	AC-State: 766	State: 191	Local: 0	Replace bridge 0.6 mile north of Rte. E over old channel of Island Creek, near Stanberry. Funded by GARVEE. Project involves bridge F0327. Part of the Safe and Sound program.			Engineering:	0	99	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 12	Anticipated Fed Cat: Bridge	Future Cost: 0	Estimate Total: 957								R/W:	0	51	0	0	0	0
TIP #:												Construction:	0	807	0	0	0	0
												FFOS:	0	858	0	0	0	0
												Payments:	0	0	0	0	0	0
County: Gentry	Route: MO 85	Job No.: 1B0801O	Length: 0.01	MPO: N	Fund Cat: Taking Care Of System	AC-State: 404	State: 101	Local: 0	Replace bridge on Rte. 85 over the Thompson River near Albany. Funded by GARVEE. Project involves bridge H0223. Part of the Safe and Sound program.			Engineering:	1	61	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 12	Anticipated Fed Cat: Bridge	Future Cost: 0	Estimate Total: 506								R/W:	0	3	0	0	0	0
TIP #:												Construction:	0	441	0	0	0	0
												FFOS:	0	441	0	0	0	0
												Payments:	0	0	0	0	0	0
County: Gentry	Route: MO 85	Job No.: 1S0877	Length: 1.54	MPO: N	Fund Cat: Major Projects & Emerging Needs	AC-State: 1,112	State: 278	Local: 0	Pavement reconstruction with curbs, gutters and sidewalks from Bus. 136 in downtown Albany to the bridge over Town Branch south of the business district.			Engineering:	16	84	71	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 12	Anticipated Fed Cat: S.T.P.	Future Cost: 0	Estimate Total: 1,406								R/W:	0	15	0	0	0	0
TIP #:												Construction:	0	0	1,220	0	0	0
												FFOS:	0	0	0	0	0	0
												Payments:	0	0	0	0	0	0
County: Gentry	Route: RT A	Job No.: 1L1203	Length: 3.00	MPO: N	Fund Cat: Taking Care Of System	AC-State: 643	State: 161	Local: 0	Thin lift overlay from Evona to Rte. Z.			Engineering:	0	104	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Fall 11	Anticipated Fed Cat: S.T.P.	Future Cost: 0	Estimate Total: 804								R/W:	0	0	0	0	0	0
TIP #:												Construction:	0	700	0	0	0	0
												FFOS:	0	0	0	0	0	0
												Payments:	0	0	0	0	0	0
County: Gentry	Route: RT B	Job No.: 1S2194	Length: 0.20	MPO: N	Fund Cat: Major Projects & Emerging Needs	AC-State: 93	State: 22	Local: 0	Section 14 streambank protection project at the bridge over Grantham Creek 1 mile north of Rte. O. Corps of Engineers to design, award and administer project. Costs shown represent MoDOT's share of project. Project involves bridge N0161.			Engineering:	1	14	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: N/A	Anticipated Fed Cat: S.T.P.	Future Cost: 0	Estimate Total: 116								R/W:	0	1	0	0	0	0
TIP #:												Construction:	0	100	0	0	0	0
												FFOS:	0	0	0	0	0	0
												Payments:	0	0	0	0	0	0

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Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	
County: Harrison	Pavement resurfacing from I-35 in Bethany to the Mercer County line.	Engineering:	0	125	0	174	0	0
Route: US 136		R/W:	0	0	0	0	0	0
Job No.: 1P2225		Construction:	0	0	0	2,683	0	0
Length: 15.69	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,385 State: 597 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2014 Anticipated Fed Cat: S.T.P.							
TIP #: _____	Future Cost: 0 Estimate Total: 2,982							
County: Harrison	Job Order Contracting for pavement repair from the Iowa State line to Rte. 6 in Daviess County.	Engineering:	0	18	0	0	0	0
Route: IS 35		R/W:	0	0	0	0	0	0
Job No.: 2I2164D		Construction:	0	250	0	0	0	0
Length: 31.42	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 0 State: 268 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventative Maint	Awd Date: Spring 12 Anticipated Fed Cat: State							
TIP #: _____	Future Cost: 0 Estimate Total: 268							
County: Harrison	Thin lift overlays on Rte. 69 from Rte. A to Rte. 136 in Bethany and on Rte. A from Rte. 69 to Rte. B near Ridgeway.	Engineering:	0	79	0	0	0	0
Route: US 69		R/W:	0	0	0	0	0	0
Job No.: 1L1202		Construction:	0	1,000	0	0	0	0
Length: 7.84	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 863 State: 216 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 11 Anticipated Fed Cat: S.T.P.							
TIP #: _____	Future Cost: 0 Estimate Total: 1,079							
County: Holt	Pavement and shoulder improvements from Rte. 59 south of Oregon to Bus. 71 interchange north of St. Joseph.	Engineering:	0	136	0	467	0	0
Route: IS 29		R/W:	0	0	0	0	0	0
Job No.: 1I2212		Construction:	0	0	0	7,214	0	0
Length: 13.84	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 7,035 State: 782 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2014 Anticipated Fed Cat: I/M Federal Oversight							
TIP #: HRR-62	Future Cost: 0 Estimate Total: 7,817							
County: Holt	Grading and paving to raise roadbed and approach to railroad crossing 1.6 miles north of Rte. O, near Forest City. Funding provided by Multimodal Operations from State Grade Crossing Safety Account funds.	Engineering:	5	25	0	0	0	0
Route: RT T		R/W:	0	6	0	0	0	0
Job No.: 1S2222		Construction:	0	183	0	0	0	0
Length: 0.10	MPO: N	FFOS:	0	189	0	0	0	0
Fund Cat: Safety	Fed: 0 State: 214 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: Fall 11 Anticipated Fed Cat: State							
TIP #: _____	Future Cost: 0 Estimate Total: 219							

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING														
						Prior Prog.	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016									
County: Nodaway	Route: RT A	Job No.: 1B0803C	Length: 10.64	MPO: N	Fund Cat: Taking Care Of System	AC-State: 158	State: 39	Local: 0	Sec Cat: Preventative Maint	Awd Date: Fall 11	Anticipated Fed Cat: Bridge	Future Cost: 0	Estimate Total: 197	Engineering:	0	21	0	0	0	0
Bridge painting on Rte. A over Elkhorn Creek and on Rte. VV over Long Branch in Nodaway County. Funded by GARVEE. Project involves bridges L0196 and N0039. Part of the Safe and Sound program.														R/W:	0	0	0	0	0	0
														Construction:	0	176	0	0	0	0
														FFOS:	0	176	0	0	0	0
														Payments:	0	0	0	0	0	0
County: Nodaway	Route: RT H	Job No.: 1L1200	Length: 21.11	MPO: N	Fund Cat: Taking Care Of System	AC-State: 1,286	State: 322	Local: 0	Sec Cat: Thin Lift Overlay	Awd Date: Fall 11	Anticipated Fed Cat: S.T.P.	Future Cost: 0	Estimate Total: 1,643	Engineering:	35	108	0	0	0	0
Thin lift overlays on Rte. H (Nodaway and Andrew counties) and Rte. VV (Nodaway County).														R/W:	0	0	0	0	0	0
														Construction:	0	1,500	0	0	0	0
														FFOS:	0	0	0	0	0	0
														Payments:	0	0	0	0	0	0
County: Various	Route: Various	Job No.: 1L1300	Length: 0.00	MPO: N	Fund Cat: Taking Care Of System	Fed: 2,218	State: 554	Local: 0	Sec Cat: Low Type Resurfacing	Awd Date: Fall 12	Anticipated Fed Cat: S.T.P.	Future Cost: 0	Estimate Total: 2,777	Engineering:	5	25	172	0	0	0
Thin lift overlays on various minor routes in District 1.														R/W:	0	0	0	0	0	0
														Construction:	0	0	2,575	0	0	0
														FFOS:	0	0	0	0	0	0
														Payments:	0	0	0	0	0	0
County: Various	Route: Various	Job No.: 1L1301	Length: 0.00	MPO: N	Fund Cat: Taking Care Of System	AC-State: 1,330	State: 333	Local: 0	Sec Cat: Low Type Resurfacing	Awd Date: Fall 12	Anticipated Fed Cat: S.T.P.	Future Cost: 0	Estimate Total: 1,663	Engineering:	0	15	103	0	0	0
Thin lift overlays on various minor routes in District 1.														R/W:	0	0	0	0	0	0
														Construction:	0	0	1,545	0	0	0
														FFOS:	0	0	0	0	0	0
														Payments:	0	0	0	0	0	0
County: Various	Route: Various	Job No.: 1L1400	Length: 0.00	MPO: N	Fund Cat: Taking Care Of System	AC-State: 3,679	State: 920	Local: 0	Sec Cat: Thin Lift Overlay	Awd Date: 2014	Anticipated Fed Cat: S.T.P.	Future Cost: 0	Estimate Total: 4,599	Engineering:	0	80	0	275	0	0
Thin lift overlays on various minor routes in District 1.														R/W:	0	0	0	0	0	0
														Construction:	0	0	0	4,244	0	0
														FFOS:	0	0	0	0	0	0
														Payments:	0	0	0	0	0	0

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	
County: Various	Improvements to pedestrian ramps, crosswalks and sidewalks for ADA compliance in various communities in District 1.					Engineering:	0	120	0	55	0	0
Route: Various						R/W:	0	0	103	0	0	0
Job No.: 1P2219						Construction:	0	0	0	849	0	0
Length: 0.00	MPO: Y						FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 901 State: 226 Local: 0					Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2014 Anticipated Fed Cat: S.T.P.											
TIP #: HRR-64	Future Cost: 0 Estimate Total: 1,127											
County: Various	Job Order Contracting for guard cable and guardrail repair on major routes in District 1.					Engineering:	0	1	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 1P2223						Construction:	0	300	0	0	0	0
Length: 0.00	MPO: Y						FFOS:	0	0	0	0	0
Fund Cat: Safety	Fed: 0 State: 301 Local: 0					Payments:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: Spring 12 Anticipated Fed Cat: State											
TIP #: HE-29	Future Cost: 0 Estimate Total: 301											
County: Various	Bridge improvements at various locations in District 1.					Engineering:	0	10	0	137	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 1P2231						Construction:	0	0	0	2,122	0	0
Length: 0.00	MPO: N						FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,816 State: 453 Local: 0					Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2014 Anticipated Fed Cat: S.T.P.											
TIP #:	Future Cost: 0 Estimate Total: 2,269											
County: Worth	Pavement and shoulder improvements from Rte. 46 in Grant City to Rte. 136 in Gentry County.					Engineering:	96	334	0	0	0	0
Route: US 169						R/W:	0	0	0	0	0	0
Job No.: 1P1980						Construction:	0	3,986	0	0	0	0
Length: 17.37	MPO: N						FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 3,456 State: 864 Local: 0					Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 11 Anticipated Fed Cat: S.T.P.											
TIP #:	Future Cost: 0 Estimate Total: 4,416											

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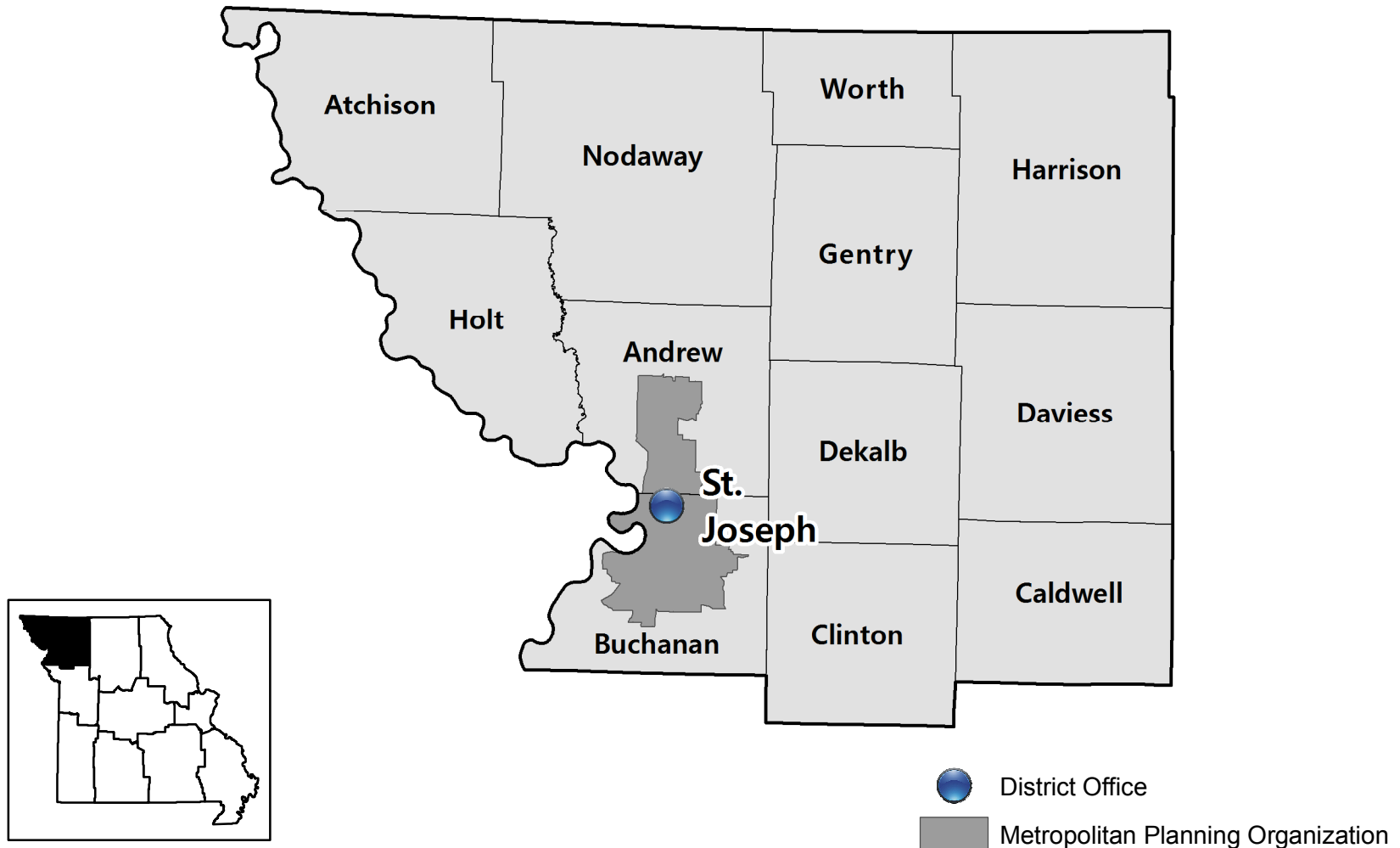
	STATE FISCAL YEAR PROJECT BUDGETING					
	Prior Prog.	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016
FFOS:	0	1,664	0	0	0	0
Total R/W:	17	76	197	0	0	0
Total Construction:	0	20,305	24,797	35,647	14,521	0
Paybacks:	0	0	0	0	0	0
Sub-Total:	17	20,381	24,994	35,647	14,521	0
Total Engineering:	727	5,015	2,036	2,306	912	0
Grand Total:	744	25,396	27,030	37,953	15,433	0

	2012	2013	2014	2015	2016
State	6,037	4,369	6,566	2,026	0
AC-State	16,940	20,359	19,707	9,551	0
Local	0	0	0	0	0
Sub-total State	22,977	24,728	26,273	11,577	0

Federal	2012	2013	2014	2015	2016
Sub-total Federal	2,419	2,302	11,680	3,856	0
Grand Total	25,396	27,030	37,953	15,433	0

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PAYMENT PROJECTS



District 1

MoDOT's Northwest District



2012-2016 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	
County:	Buchanan	Payment to KDOT for bridge improvements over the Missouri River at Atchison, Kansas. KDOT performed bridge repairs in 2007. Estimate represents MoDOT share of costs, reimbursement in 2012. Project involves bridge K0697.				Engineering:	0	0	0	0	0	0
Route:	US 59					R/W:	0	0	0	0	0	0
Job No.:	1P1056					Construction:	0	0	0	0	0	0
Length:	0.26	MPO: N			FFOS:	0	0	0	0	0	0	
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	0	State:	270	Local:	0					
Sec Cat:	Preventative Maint	Awd Date:	N/A	Anticipated Fed Cat:	State							
TIP #:		Future Cost:	0	Estimate Total:	270	Payments:	0	270	0	0	0	0
County:	Buchanan	Reimbursement to KDOT for bridge improvements over the Missouri River at Atchison, Kansas. KDOT performed bridge repairs in 2008. Estimate represents MoDOT share of costs and reimbursement in 2012. Project involves bridge K0697.				Engineering:	0	0	0	0	0	0
Route:	US 59					R/W:	0	0	0	0	0	0
Job No.:	1P2174					Construction:	0	0	0	0	0	0
Length:	0.25	MPO: N			FFOS:	0	0	0	0	0	0	
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	0	State:	99	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	N/A	Anticipated Fed Cat:	State							
TIP #:		Future Cost:	0	Estimate Total:	99	Payments:	0	99	0	0	0	0
County:	Buchanan	Reimbursement to KDOT for bridge improvements over the Missouri River at Atchison, Kansas. KDOT performed bridge repairs in 2009. Estimate represents MoDOT's share of costs, with reimbursement in 2011. Project involves bridge K0697.				Engineering:	0	0	0	0	0	0
Route:	US 59					R/W:	0	0	0	0	0	0
Job No.:	1P2201					Construction:	0	0	0	0	0	0
Length:	0.25	MPO: N			FFOS:	0	0	0	0	0	0	
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	0	State:	62	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	N/A	Anticipated Fed Cat:	State							
TIP #:		Future Cost:	0	Estimate Total:	62	Payments:	0	62	0	0	0	0
County:	Holt	Payment to Nebraska for removal of the existing bridge and approach spans over the Missouri River at Rulo, Nebraska. Nebraska is the lead state and will award project. Cost represents Missouri's share. Estimated cost is \$1.643 million. Project involves bridge L0097.				Engineering:	0	0	0	0	0	0
Route:	US 159					R/W:	0	0	0	0	0	0
Job No.:	1P1981					Construction:	0	0	0	0	0	0
Length:	0.21	MPO: N			FFOS:	0	0	0	0	0	0	
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	727	State:	182	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	N/A	Anticipated Fed Cat:	Bridge							
TIP #:		Future Cost:	0	Estimate Total:	909	Payments:	0	0	909	0	0	0
County:	Various	Payment for 3M tape installation warranty. District 1 share. Funding by operations funds.				Engineering:	0	0	0	0	0	0
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	1P0145					Construction:	0	0	0	0	0	0
Length:	0.00	MPO: Y			FFOS:	67	48	12	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	0	State:	60	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	State							
TIP #:		Future Cost:	0	Estimate Total:	127	Payments:	67	48	12	0	0	0

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2012-2016 Highway and Bridge Construction Schedule

Transportation Planning

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	
County: Various	On-call workzone enforcement on various routes in District 1.					Engineering:	2	0	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 1P1053						Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Safety					Fed: 0 State: 11 Local: 0	Payments:	0	11	0	0	0	0
Sec Cat: Safety	Awd Date: N/A	Anticipated Fed Cat: State										
TIP #: HE-18	Future Cost: 0	Estimate Total: 13										
County: Various	Payback beginning in SFY 2008 for Safe and Sound bridge improvements in District 1.					Engineering:	0	0	0	0	0	0
Route: Various	Funding for right of way in 2009 from contractor.					R/W:	169	0	0	0	0	0
Job No.: 5B08000						Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	169	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 0 State: 35,970 Local: 0	Payments:	7,686	7,194	7,194	7,194	7,194	7,194
Sec Cat: Rehab And Reconst	Awd Date: N/A	Anticipated Fed Cat: State										
TIP #: BR-33	Future Cost: 0	Estimate Total: 43,825										

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	STATE FISCAL YEAR PROJECT BUDGETING					
	Prior Prog.	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016
FFOS:	236	48	12	0	0	0
Total R/W:	169	0	0	0	0	0
Total Construction:	0	0	0	0	0	0
Paybacks:	7,753	7,684	8,115	7,194	7,194	7,194
Sub-Total:	7,922	7,684	8,115	7,194	7,194	7,194
Total Engineering:	2	0	0	0	0	0
Grand Total:	7,924	7,684	8,115	7,194	7,194	7,194

	2012	2013	2014	2015	2016
State	7,684	7,388	7,194	7,194	7,194
AC-State	0	0	0	0	0
Local	0	0	0	0	0
Sub-total State	7,684	7,388	7,194	7,194	7,194

Federal	2012	2013	2014	2015	2016
Sub-total Federal	0	727	0	0	0
Grand Total	7,684	8,115	7,194	7,194	7,194

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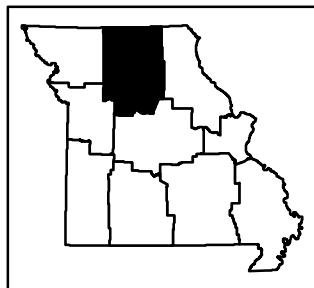
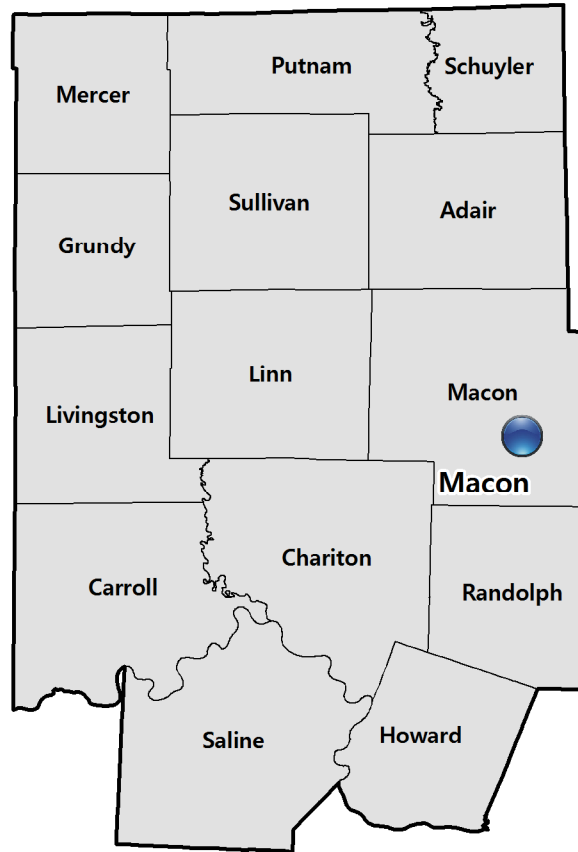
Engineering includes PE costs, CE costs and R/W incidentals.

	STATE FISCAL YEAR PROJECT BUDGETING					
	Prior Prog.	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016
FFOS:	236	1,712	12	0	0	0
Total R/W:	186	76	197	0	0	0
Total Construction:	0	20,305	24,797	35,647	14,521	0
Paybacks:	7,753	7,684	8,115	7,194	7,194	7,194
Sub-Total:	7,939	28,065	33,109	42,841	21,715	7,194
Total Engineering:	729	5,015	2,036	2,306	912	0
Grand Total:	8,668	33,080	35,145	45,147	22,627	7,194

Project Count: 51

	2012	2013	2014	2015	2016
State	13,721	11,757	13,760	9,220	7,194
AC-State	16,940	20,359	19,707	9,551	0
Local	0	0	0	0	0
Sub-total State	30,661	32,116	33,467	18,771	7,194
Federal					
Sub-total Federal	2,419	3,029	11,680	3,856	0
Grand Total	33,080	35,145	45,147	22,627	7,194

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 District Office

District 2

MoDOT's North Central District



2012-2016 Highway and Bridge Construction Schedule

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	
County: Adair	Replace bridge over Mussell Fork drainage ditch 0.2 mile east of Sullivan County line.					Engineering:	0	50	50	40	95	0
Route: MO 11	Project involves bridge K0305.					R/W:	0	0	0	0	0	0
Job No.: 2S0412B						Construction:	0	0	0	0	1,378	0
Length: 0.20	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 1,290	State: 323	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2015	Anticipated Fed Cat: Bridge										
TIP #:	Future Cost: 0		Estimate Total: 1,613									
County: Adair	Pavement improvements and upgrade shoulders from east of Rte. 149 at the Chariton River to Rte. B.					Engineering:	0	4	4	4	128	0
Route: MO 6						R/W:	0	0	0	0	0	0
Job No.: 2P0782C						Construction:	0	0	0	0	1,975	0
Length: 6.07	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			AC-State: 1,692	State: 423	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2015	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0		Estimate Total: 2,115									
County: Grundy	Pavement improvements and upgrade shoulders from Trenton to Rte. 5.					Engineering:	26	3	3	288	0	0
Route: MO 6						R/W:	0	0	0	0	0	0
Job No.: 2P0782						Construction:	0	0	0	4,395	0	0
Length: 25.44	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			AC-State: 3,751	State: 938	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2014	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0		Estimate Total: 4,715									
County: Linn	Bridge replacement over Clark Branch 0.8 mile west of Rte. ZZ. Project involves bridge T0806.					Engineering:	15	10	10	49	0	0
Route: RT WW						R/W:	0	0	0	0	0	0
Job No.: 2S2158						Construction:	0	0	0	644	0	0
Length: 0.20	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 571	State: 142	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2014	Anticipated Fed Cat: Bridge										
TIP #:	Future Cost: 0		Estimate Total: 728									
County: Livingston	Cost share project with the city of Chillicothe for bridge improvements over IMLR railroad 0.5 mile north of Chillicothe. Project involves bridge Y0570. \$1,500,000 from the city of Chillicothe, \$1,334,000 from Cost Share funds.					Engineering:	130	400	116	0	0	0
Route: RT V						R/W:	0	1,060	0	0	0	0
Job No.: 2S0787						Construction:	0	0	2,050	0	0	0
Length: 0.20	MPO: N					FFOS:	0	1,065	1,769	0	0	0
Fund Cat: Taking Care Of System			Fed: 1,811	State: 315	Local: 1,500	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Summer 12	Anticipated Fed Cat: Bridge										
TIP #:	Future Cost: 0		Estimate Total: 3,756									

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	
County:	Macon	Pavement improvements from Gantz Street to Long Branch Lake Road in Macon.				Engineering:	0	8	0	0	0	0
Route:	OR 36					R/W:	0	0	0	0	0	0
Job No.:	2L1200D					Construction:	0	106	0	0	0	0
Length:	1.73	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	92	State:	22	Local:	0					
Sec Cat:	Low Type Resurfacing	Awd Date:	Fall 11	Anticipated Fed Cat:	S.T.P.		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	114							
County:	Macon	Pavement improvements from old Rte. 36 to Sunset Drive in Macon.				Engineering:	0	14	0	0	0	0
Route:	OR 36					R/W:	0	0	0	0	0	0
Job No.:	2L1200E					Construction:	0	203	0	0	0	0
Length:	3.19	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	173	State:	44	Local:	0					
Sec Cat:	Low Type Resurfacing	Awd Date:	Fall 11	Anticipated Fed Cat:	S.T.P.		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	217							
County:	Macon	Pavement improvements from Prospect Drive to Rte. 36 in Macon.				Engineering:	0	10	0	0	0	0
Route:	BU 36					R/W:	0	0	0	0	0	0
Job No.:	2L1200H					Construction:	0	132	0	0	0	0
Length:	2.54	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	114	State:	28	Local:	0					
Sec Cat:	Low Type Resurfacing	Awd Date:	Fall 11	Anticipated Fed Cat:	S.T.P.		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	142							
County:	Macon	Pavement improvements on southbound lanes from Atlanta to Rte. DD.				Engineering:	0	7	0	0	67	0
Route:	US 63					R/W:	0	0	0	0	0	0
Job No.:	2P2218					Construction:	0	0	0	0	1,054	0
Length:	5.41	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	902	State:	226	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2015	Anticipated Fed Cat:	N.H.S.		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,128							
County:	Macon	Replace deck on bridge over Brush Creek 1.4 miles west of Rte 129. Project involves bridge N0972.				Engineering:	15	5	10	65	0	0
Route:	RT WW					R/W:	0	0	0	0	0	0
Job No.:	2S2181					Construction:	0	0	0	418	0	0
Length:	0.03	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	398	State:	100	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2014	Anticipated Fed Cat:	Bridge		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	513							

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	
County:	Mercer	Pavement improvements from Rte. C to Rte. 139 South.				Engineering:	0	44	0	0	0	0
Route:	US 136					R/W:	0	0	0	0	0	0
Job No.:	2L1200I					Construction:	0	557	0	0	0	0
Length:	7.85	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	481	State:	120	Local:	0					
Sec Cat:	Low Type Resurfacing	Awd Date:	Winter 12	Anticipated Fed Cat:	S.T.P.		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	601							
County:	Mercer	Pavement improvements from Rte. 65 to Rte. W.				Engineering:	0	17	0	0	0	0
Route:	RT M					R/W:	0	0	0	0	0	0
Job No.:	2L1200K					Construction:	0	234	0	0	0	0
Length:	4.37	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	201	State:	50	Local:	0					
Sec Cat:	Low Type Resurfacing	Awd Date:	Winter 12	Anticipated Fed Cat:	S.T.P.		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	251							
County:	Mercer	Replace bridge over Brushy Creek 5.7 miles south of Rte. B. Project involves bridge P0670.				Engineering:	15	5	10	10	61	0
Route:	RT P					R/W:	0	0	0	0	0	0
Job No.:	2S2179					Construction:	0	0	0	0	532	0
Length:	0.20	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	494	State:	124	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2015	Anticipated Fed Cat:	S.T.P.		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	633							
County:	Mercer	Pavement improvements from Rte. M to Rte. 136.				Engineering:	0	16	0	0	0	0
Route:	RT W					R/W:	0	0	0	0	0	0
Job No.:	2L1200J					Construction:	0	218	0	0	0	0
Length:	4.20	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	187	State:	47	Local:	0					
Sec Cat:	Low Type Resurfacing	Awd Date:	Winter 12	Anticipated Fed Cat:	S.T.P.		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	234							
County:	Putnam	Replace bridge over Shoal Creek 2.2 miles north of Rte. 129. Project involves bridge N0074.				Engineering:	15	5	6	10	43	0
Route:	RT CC					R/W:	0	0	0	0	0	0
Job No.:	2S2180					Construction:	0	0	0	0	521	0
Length:	0.20	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	468	State:	117	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2015	Anticipated Fed Cat:	S.T.P.		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	600							

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		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016
County: Randolph	Pavement improvements from Rte. T to Rte. 24.	Engineering:	0	50	0	0	0
Route: MO 3		R/W:	0	0	0	0	0
Job No.: 2L1200B		Construction:	0	702	0	0	0
Length: 13.49 MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 602 State: 150 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Fall 11 Anticipated Fed Cat: S.T.P.						
TIP #:	Future Cost: 0 Estimate Total: 752						
County: Randolph	Pavement improvements from Rte. A to Rte. 63.	Engineering:	0	33	0	0	0
Route: RT B		R/W:	0	0	0	0	0
Job No.: 2L1200F		Construction:	0	447	0	0	0
Length: 8.59 MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 385 State: 95 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Fall 11 Anticipated Fed Cat: S.T.P.						
TIP #:	Future Cost: 0 Estimate Total: 480						
County: Randolph	Pavement improvements from Rte. 63 to Monroe County line.	Engineering:	0	21	0	0	0
Route: RT M		R/W:	0	0	0	0	0
Job No.: 2L1200G		Construction:	0	289	0	0	0
Length: 5.60 MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 248 State: 62 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Fall 11 Anticipated Fed Cat: S.T.P.						
TIP #:	Future Cost: 0 Estimate Total: 310						
County: Saline	Pavement improvements under overpasses at Rtes. YY, K/EE, and 127. Resurface eastbound and westbound lanes including shoulders from Lafayette County line to the Blackwater River.	Engineering:	210	757	0	0	0
Route: IS 70		R/W:	0	0	0	0	0
Job No.: 2I2152		Construction:	0	9,578	0	0	0
Length: 14.51 MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 9,301 State: 1,034 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 11 Anticipated Fed Cat: I/M Federal Oversight						
TIP #:	Future Cost: 0 Estimate Total: 10,545						
County: Schuyler	Replace bridge over South Fork of North Fabius River 0.7 mile west of Rte. CC. Project involves bridge P0234.	Engineering:	20	5	25	44	0
Route: RT C		R/W:	0	0	0	0	0
Job No.: 2S2174		Construction:	0	0	0	606	0
Length: 0.20 MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 544 State: 136 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2014 Anticipated Fed Cat: Bridge						
TIP #:	Future Cost: 0 Estimate Total: 700						

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	
County: Sullivan	Pavement improvements and upgrade shoulders from Rte. 5 to Rte. 129.					Engineering:	0	3	3	3	109	0
Route: MO 6						R/W:	0	0	0	0	0	0
Job No.: 2P0782B						Construction:	0	0	0	0	1,676	0
Length: 24.19	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,435		State: 359	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2015	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 1,794										
County: Sullivan	Right of way for streambank stabilization upstream and downstream of bridge over Medicine Creek 0.5 mile east of Newtown. Project involves bridge N0448.					Engineering:	1	11	0	0	0	0
Route: RT EE						R/W:	0	15	0	0	0	0
Job No.: 2S2189						Construction:	0	0	0	0	0	0
Length: 0.20	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 21		State: 5	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat: Preventative Maint	Awd Date: Let by Others	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 1 - 300	Estimate Total: 27										
County: Various	On-call preventive maintenance and pavement repair on various interstate routes in District 2.					Engineering:	1	1	525	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 2I2165						Construction:	0	0	7,725	0	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 0		State: 8,251	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat: Preventative Maint	Awd Date: 2013	Anticipated Fed Cat: State										
TIP #:	Future Cost: 0	Estimate Total: 8,252										
County: Various	Job Order Contracting for pavement repair on various interstate routes in District 2.					Engineering:	0	5	0	515	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 2I2166						Construction:	0	0	0	7,957	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 0		State: 8,477	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat: Preventative Maint	Awd Date: 2014	Anticipated Fed Cat: State										
TIP #:	Future Cost: 0	Estimate Total: 8,477										
County: Various	Pavement improvements on various minor routes in District 2.					Engineering:	0	6	141	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 2L1300						Construction:	0	0	2,101	0	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,799		State: 449	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Fall 12	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 2,248										

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Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	
County: Various	Pavement improvements on various minor routes in District 2.	Engineering:	0	6	0	141	0	0
Route: Various		R/W:	0	0	0	0	0	0
Job No.: 2L1400		Construction:	0	0	0	2,164	0	0
Length: 0.00	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,849 State: 462 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: 2014 Anticipated Fed Cat: S.T.P.							
TIP #:	Future Cost: 0 Estimate Total: 2,311							
County: Various	Pavement improvements on various minor routes in District 2.	Engineering:	0	6	0	0	141	0
Route: Various		R/W:	0	0	0	0	0	0
Job No.: 2L1500		Construction:	0	0	0	0	2,229	0
Length: 0.00	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,901 State: 475 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: 2015 Anticipated Fed Cat: S.T.P.							
TIP #:	Future Cost: 0 Estimate Total: 2,376							
County: Various	Pavement improvements on various minor routes in District 2.	Engineering:	0	6	0	0	0	141
Route: Various		R/W:	0	0	0	0	0	0
Job No.: 2L1600		Construction:	0	0	0	0	0	2,296
Length: 0.00	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,955 State: 488 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: 2016 Anticipated Fed Cat: S.T.P.							
TIP #:	Future Cost: 0 Estimate Total: 2,443							
County: Various	On-call work zone enforcement at various locations in District 2.	Engineering:	2	2	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0
Job No.: 2P0789		Construction:	0	30	0	0	0	0
Length: 0.00	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Safety	Fed: 0 State: 32 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: N/A Anticipated Fed Cat: State							
TIP #:	Future Cost: 0 Estimate Total: 34							
County: Various	Pavement improvements on various major routes in District 2.	Engineering:	0	4	0	36	0	0
Route: Various		R/W:	0	0	0	0	0	0
Job No.: 2P2219		Construction:	0	0	0	541	0	0
Length: 0.00	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 465 State: 116 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventative Maint	Awd Date: 2014 Anticipated Fed Cat: S.T.P.							
TIP #:	Future Cost: 0 Estimate Total: 581							

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	
County: Various	Rehabilitate various bridges in District 2.					Engineering:	0	35	0	0	36	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 2P2220						Construction:	0	0	0	0	557	0
Length: 0.00	MPO: N						FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 503		State: 125	Local: 0			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2015	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 628										
County: Various	Rehabilitate various bridges in District 2.					Engineering:	0	35	0	0	0	36
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 2P2221						Construction:	0	0	0	0	0	574
Length: 0.00	MPO: N						FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 516		State: 129	Local: 0			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2016	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 645										
County: Various	Sidewalk improvements at various locations in District 2.					Engineering:	0	23	0	22	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 2P2224						Construction:	0	0	0	325	0	0
Length: 0.00	MPO: N						FFOS:	0	0	0	0	0
Fund Cat: Safety	Fed: 333		State: 37	Local: 0			Payments:	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2014	Anticipated Fed Cat: Safety										
TIP #:	Future Cost: 0	Estimate Total: 370										
County: Various	Job Order Contracting for guardrail repair at various locations in District 2.					Engineering:	0	3	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 2P2225						Construction:	0	50	0	0	0	0
Length: 0.00	MPO: N						FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0		State: 53	Local: 0			Payments:	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: N/A	Anticipated Fed Cat: State										
TIP #:	Future Cost: 0	Estimate Total: 53										
County: Various	Intersection improvements at various locations on major routes in District 2.					Engineering:	0	5	0	69	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 2P2226						Construction:	0	0	0	1,061	0	0
Length: 0.00	MPO: N						FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 908		State: 227	Local: 0			Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2014	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 1,135										

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Engineering includes PE costs, CE costs and R/W incidentals.

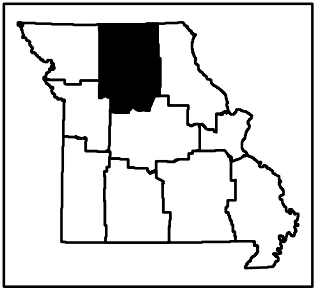
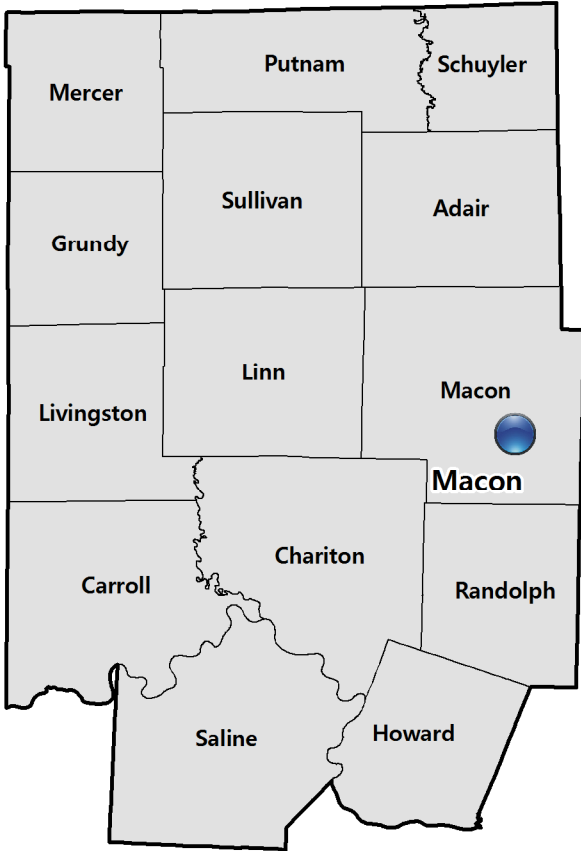
	STATE FISCAL YEAR PROJECT BUDGETING					
	Prior Prog.	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016
FFOS:	0	1,065	1,769	0	0	0
Total R/W:	0	1,075	0	0	0	0
Total Construction:	0	12,546	11,876	18,111	9,922	2,870
Paybacks:	0	0	0	0	0	0
Sub-Total:	0	13,621	11,876	18,111	9,922	2,870
Total Engineering:	450	1,615	903	1,296	680	177
Grand Total:	450	15,236	12,779	19,407	10,602	3,047

	2012	2013	2014	2015	2016
State	2,082	8,746	10,625	2,121	609
AC-State	11,909	1,814	6,977	7,303	2,438
Local	0	1,500	0	0	0
Sub-total State	13,991	12,060	17,602	9,424	3,047

Federal	2012	2013	2014	2015	2016
Sub-total Federal	1,245	719	1,805	1,178	0
Grand Total	15,236	12,779	19,407	10,602	3,047

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PAYMENT PROJECTS



 District Office

District 2

MoDOT's North Central District



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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	
County:	Carroll	Payback in SFY 2012 to Show Me Ethanol for the acceleration of cost share project 2P2167. Add turn lanes at ethanol plant entrance.				Engineering:	0	0	0	0	0	0
Route:	US 24					R/W:	0	0	0	0	0	0
Job No.:	2P2167B					Construction:	0	0	0	0	0	0
Length:	0.20	MPO:	N			FFOS:	0	178	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	0	State:	178	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	State	Payments:	0	178	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	178							
County:	Grundy	Payback in SFY 2013 from the Cost Share program to the City of Trenton for MTFC loan to accelerate 2P2187. Project in association with 2P0777.				Engineering:	0	0	0	0	0	0
Route:	US 65					R/W:	0	0	0	0	0	0
Job No.:	2P2187Z					Construction:	0	0	0	0	0	0
Length:	0.20	MPO:	N			FFOS:	0	0	382	0	0	0
Fund Cat:	Major Projects & Emerging Needs	Fed:	0	State:	382	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	State	Payments:	0	0	382	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	382							
County:	Randolph	Payment in SFY 2012 from the Cost Share program to the city of Moberly to accelerate 2P0779D.				Engineering:	0	0	0	0	0	0
Route:	US 24					R/W:	0	0	0	0	0	0
Job No.:	2P0779Z					Construction:	0	0	0	0	0	0
Length:	1.38	MPO:	N			FFOS:	0	428	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	Fed:	0	State:	428	Local:	0					
Sec Cat:	System Expansion	Awd Date:	N/A	Anticipated Fed Cat:	State	Payments:	0	428	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	428							
County:	Saline	Payback in SFY 2012 from the Cost Share program to Saline County for the acceleration of 2P2169.				Engineering:	0	0	0	0	0	0
Route:	US 65					R/W:	0	0	0	0	0	0
Job No.:	2P2169Z					Construction:	0	0	0	0	0	0
Length:	0.20	MPO:	N			FFOS:	0	140	0	0	0	0
Fund Cat:	Safety	Fed:	0	State:	140	Local:	0					
Sec Cat:	Safety	Awd Date:	N/A	Anticipated Fed Cat:	State	Payments:	0	140	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	140							
County:	Various	Payment beginning in SFY 2011 for 3M tape installation warranty. District 2 share. Funding by operations funds.				Engineering:	0	0	0	0	0	0
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	2P0145					Construction:	0	0	0	0	0	0
Length:	0.00	MPO:	N			FFOS:	8	6	2	0	0	0
Fund Cat:	Taking Care Of System	Fed:	0	State:	8	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	State	Payments:	8	6	2	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	16							

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	
County:	Various	Payback beginning in SFY 2008 for Safe and Sound bridge improvements in District 2.				Engineering:	0	0	0	0	0	0
Route:	Various	Funding for right of way in 2009 from contractor.				R/W:	78	0	0	0	0	0
Job No.:	5B0800P					Construction:	0	0	0	0	0	0
Length:	0.00	MPO:	N			FFOS:	78	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	0	State:	16,675	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	N/A	Anticipated Fed Cat:	State							
TIP #:		Future Cost:	0	Estimate Total:	20,314	Payments:	3,561	3,335	3,335	3,335	3,335	3,335

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Engineering includes PE costs, CE costs and R/W incidentals.

	STATE FISCAL YEAR PROJECT BUDGETING					
	Prior Prog.	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016
FFOS:	86	752	384	0	0	0
Total R/W:	78	0	0	0	0	0
Total Construction:	0	0	0	0	0	0
Paybacks:	3,569	4,087	3,719	3,335	3,335	3,335
Sub-Total:	3,647	4,087	3,719	3,335	3,335	3,335
Total Engineering:	0	0	0	0	0	0
Grand Total:	3,647	4,087	3,719	3,335	3,335	3,335

	2012	2013	2014	2015	2016
State	4,087	3,719	3,335	3,335	3,335
AC-State	0	0	0	0	0
Local	0	0	0	0	0
Sub-total State	4,087	3,719	3,335	3,335	3,335

Federal	2012	2013	2014	2015	2016
Sub-total Federal	0	0	0	0	0
Grand Total	4,087	3,719	3,335	3,335	3,335

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Engineering includes PE costs, CE costs and R/W incidentals.

	STATE FISCAL YEAR PROJECT BUDGETING					
	Prior Prog.	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016
FFOS:	86	1,817	2,153	0	0	0
Total R/W:	78	1,075	0	0	0	0
Total Construction:	0	12,546	11,876	18,111	9,922	2,870
Paybacks:	3,569	4,087	3,719	3,335	3,335	3,335
Sub-Total:	3,647	17,708	15,595	21,446	13,257	6,205
Total Engineering:	450	1,615	903	1,296	680	177
Grand Total:	4,097	19,323	16,498	22,742	13,937	6,382

Project Count: 41

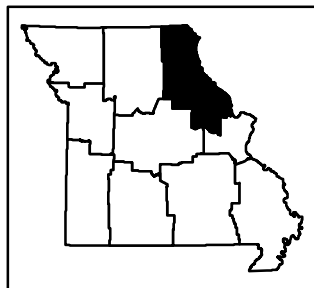
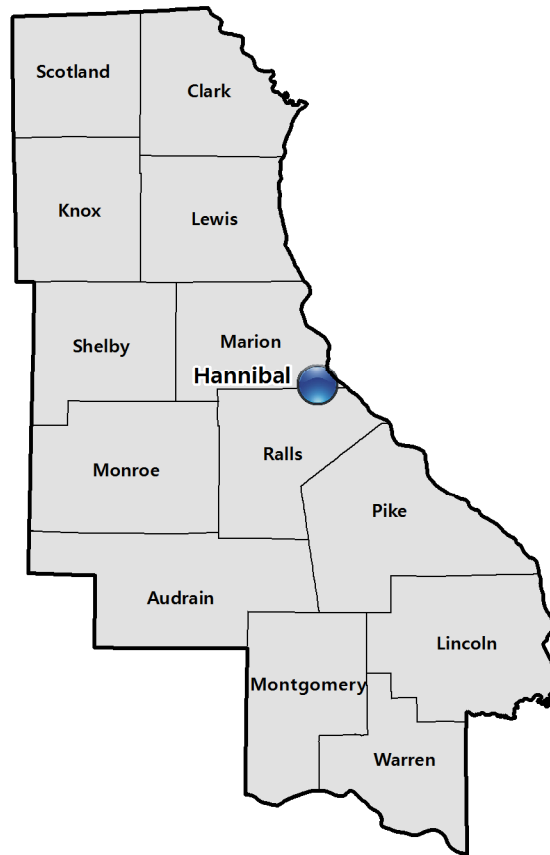
	2012	2013	2014	2015	2016
State	6,169	12,465	13,960	5,456	3,944
AC-State	11,909	1,814	6,977	7,303	2,438
Local	0	1,500	0	0	0
Sub-total State	18,078	15,779	20,937	12,759	6,382
Federal					
Sub-total Federal	1,245	719	1,805	1,178	0
Grand Total	19,323	16,498	22,742	13,937	6,382

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Jun-30-2011

Section 4 - 1

Dollars in Thousands



 District Office

District 3

MoDOT's Northeast District



2012-2016 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.
P.O. Box 270
Jefferson City, MO 65102
Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016
County: Audrain	Thin lift overlay from Rte. J West junction to Rte. 54.	Engineering:	0	29	0	0	0
Route: RT B		R/W:	0	0	0	0	0
Job No.: 3L1201		Construction:	0	389	0	0	0
Length: 8.09	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 335 State: 83 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Fall 11 Anticipated Fed Cat: S.T.P.						
TIP #:	Future Cost: 0 Estimate Total: 418						
County: Audrain	Thin lift overlay from Rte. 54 in Mexico to end of state maintenance.	Engineering:	0	25	0	0	0
Route: RT JJ		R/W:	0	0	0	0	0
Job No.: 3L1200D		Construction:	0	330	0	0	0
Length: 6.87	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 284 State: 71 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Fall 11 Anticipated Fed Cat: S.T.P.						
TIP #:	Future Cost: 0 Estimate Total: 355						
County: Audrain	Thin lift overlay from Rte. B North junction to Rtes. 19/54 in Laddonia.	Engineering:	0	15	0	0	0
Route: RT KK		R/W:	0	0	0	0	0
Job No.: 3L1201B		Construction:	0	197	0	0	0
Length: 4.08	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 170 State: 42 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Fall 11 Anticipated Fed Cat: S.T.P.						
TIP #:	Future Cost: 0 Estimate Total: 212						
County: Clark	Bridge improvements over Honey Creek and Buck Run Creek 0.9 mile north and 1.5 miles south of Rte. Z. Project involves bridges A2828 and A2829.	Engineering:	12	31	0	57	0
Route: US 61		R/W:	0	0	0	0	0
Job No.: 3P2181		Construction:	0	0	0	887	0
Length: 0.06	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 781 State: 194 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2014 Anticipated Fed Cat: N.H.S.						
TIP #:	Future Cost: 0 Estimate Total: 987						
County: Knox	Bridge improvements over South Fabius Creek 1.5 miles south of Rte. AA. Project involves bridge G0453.	Engineering:	58	36	51	0	0
Route: MO 15		R/W:	0	0	0	0	0
Job No.: 3P0443		Construction:	0	0	769	0	0
Length: 0.15	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 685 State: 171 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2013 Anticipated Fed Cat: Bridge						
TIP #:	Future Cost: 0 Estimate Total: 914						

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	
County: Knox	Bridge improvements over Salt River 2 miles east of Macon County line. Project involves bridge X0905.					Engineering:	21	66	68	0	0	0
Route: MO 156						R/W:	0	0	0	0	0	0
Job No.: 3S0445						Construction:	0	0	1,028	0	0	0
Length: 0.21	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 929	State: 233	Local: 0			Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2013	Anticipated Fed Cat: Bridge										
TIP #:	Future Cost: 0	Estimate Total: 1,183										
County: Lewis	Bridge improvements over Wyaconda River 1.1 miles north of Bus. 61 in LaGrange. Project involves bridge J0982.					Engineering:	16	53	65	0	0	0
Route: RT B						R/W:	0	6	0	0	0	0
Job No.: 3S2160						Construction:	0	0	985	0	0	0
Length: 0.19	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 888	State: 221	Local: 0			Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2013	Anticipated Fed Cat: Bridge										
TIP #:	Future Cost: 0	Estimate Total: 1,125										
County: Lincoln	Intersection improvements at Fairgrounds Road and Ellis Avenue in Troy. City of Troy TDD funds - \$364,000.					Engineering:	53	49	0	0	0	0
Route: MO 47						R/W:	6	0	0	0	0	0
Job No.: 3P2174						Construction:	0	734	0	0	0	0
Length: 0.20	MPO: N					FFOS:	0	364	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 409	State: 10	Local: 364			Payments:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: Summer 11	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 842										
County: Lincoln	Pavement improvements from 0.1 mile west of Main Street to 0.3 mile west of Rtes. H and J in Troy.					Engineering:	33	60	0	0	0	0
Route: MO 47						R/W:	0	0	0	0	0	0
Job No.: 3P2208B						Construction:	0	553	0	0	0	0
Length: 1.35	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 490	State: 123	Local: 0			Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 11	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 646										
County: Lincoln	Construct interchange at South Lincoln Drive in Troy. Amendment 3 new major project.					Engineering:	369	121	334	0	0	0
Route: US 61						R/W:	0	4,100	0	0	0	0
Job No.: 3P0749						Construction:	0	0	5,530	0	0	0
Length: 0.65	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Amendment 3	AC-State: 8,068	State: 2,017	Local: 0			Payments:	0	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: Summer 12	Anticipated Fed Cat: N.H.S.										
TIP #:	Future Cost: 0	Estimate Total: 10,454										

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	
County:	Lincoln	Pavement improvements on northbound lanes from 0.2 mile south of Rtes. K and V to 1.5 miles north of Rte. Z near Eolia.				Engineering:	29	145	0	0	0	0
Route:	US 61					R/W:	0	0	0	0	0	0
Job No.:	3P2147					Construction:	0	1,972	0	0	0	0
Length:	9.52	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,694	State:	423	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 12	Anticipated Fed Cat:	N.H.S.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	2,146							
County:	Lincoln	Bridge improvements over Lost Creek at south city limits of Elsberry. Project involves bridge K0334.				Engineering:	92	178	52	0	0	0
Route:	MO 79					R/W:	4	0	0	0	0	0
Job No.:	3P0459					Construction:	0	0	785	0	0	0
Length:	0.13	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	812	State:	203	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2013	Anticipated Fed Cat:	Bridge	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,111							
County:	Lincoln	Replace bridge over Sandy Creek 1 mile north of Rte. Y. Project involves bridge K0340.				Engineering:	208	173	0	0	0	0
Route:	MO 79					R/W:	0	0	0	0	0	0
Job No.:	3P0460					Construction:	0	1,931	0	0	0	0
Length:	0.16	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,684	State:	420	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 12	Anticipated Fed Cat:	Bridge	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	2,312							
County:	Lincoln	Streambank stabilization to protect bridge over Sulphur Creek 1.4 miles west of Rte. HH.				Engineering:	31	13	12	0	0	0
Route:	RT Z					R/W:	0	10	0	0	0	0
Job No.:	3S0788					Construction:	0	0	185	0	0	0
Length:	0.03	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	177	State:	43	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2013	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	251							
County:	Marion	Replace bridge over North River 1.4 miles west of Rte. C. Project involves bridge K0073.				Engineering:	171	244	0	0	0	0
Route:	MO 168					R/W:	16	0	0	0	0	0
Job No.:	3S0781					Construction:	0	2,123	0	0	0	0
Length:	0.28	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,893	State:	474	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 12	Anticipated Fed Cat:	Bridge	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	2,554							

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	
County:	Marion	Bridge improvements over South River and Rte. Z over North Fork North River. Project involves bridges A2127 and R0529.				Engineering:	0	13	0	0	0	0
Route:	MO 168					R/W:	0	0	0	0	0	0
Job No.:	3S2225					Construction:	0	153	0	0	0	0
Length:	0.08	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	133	State:	33	Local:	0					
Sec Cat:	Preventative Maint	Awd Date:	Spring 12	Anticipated Fed Cat:	Bridge							
TIP #:		Future Cost:	0	Estimate Total:	166	Payments:	0	0	0	0	0	0
County:	Marion	Intersection improvements at various locations through Palmyra. \$750,000 from Repeat Offender funds.				Engineering:	10	55	0	0	0	0
Route:	US 24					R/W:	0	0	0	0	0	0
Job No.:	3P2211					Construction:	0	766	0	0	0	0
Length:	1.40	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Safety	AC-State:	657	State:	164	Local:	0					
Sec Cat:	Safety	Awd Date:	Summer 11	Anticipated Fed Cat:	N.H.S.							
TIP #:		Future Cost:	0	Estimate Total:	831	Payments:	0	0	0	0	0	0
County:	Marion	Intersection improvements at West Ely Road and Pleasant Street in Hannibal. Hannibal STP-Small Urban funds - \$43,000 for right of way and \$364,000 for construction.				Engineering:	84	37	0	0	0	0
Route:	US 61					R/W:	43	0	0	0	0	0
Job No.:	3P0714					Construction:	0	539	0	0	0	0
Length:	0.08	MPO:	N			FFOS:	43	364	0	0	0	0
Fund Cat:	Safety	Fed:	518	State:	58	Local:	0					
Sec Cat:	Safety	Awd Date:	Summer 11	Anticipated Fed Cat:	Safety							
TIP #:		Future Cost:	0	Estimate Total:	703	Payments:	0	0	0	0	0	0
County:	Marion	Pavement improvements from 0.3 mile north of Rte. T in Marion County to Rtes. E and N in Ralls County. Open Container funds - \$151,000.				Engineering:	7	18	96	0	0	0
Route:	MO 79					R/W:	0	0	0	0	0	0
Job No.:	3P2193					Construction:	0	0	1,556	0	0	0
Length:	8.01	MPO:	N			FFOS:	0	0	151	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,336	State:	334	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2013	Anticipated Fed Cat:	S.T.P.							
TIP #:		Future Cost:	0	Estimate Total:	1,677	Payments:	0	0	0	0	0	0
County:	Marion	Pedestrian improvements on east side of road from County Road 14 to Rte. 168. District Transportation Enhancement funds - \$19,000.				Engineering:	0	4	0	0	0	0
Route:	RT D					R/W:	0	0	0	0	0	0
Job No.:	3S2231					Construction:	0	24	0	0	0	0
Length:	0.08	MPO:	N			FFOS:	0	19	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	23	State:	5	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	Spring 12	Anticipated Fed Cat:	S.T.P.							
TIP #:		Future Cost:	0	Estimate Total:	28	Payments:	0	0	0	0	0	0

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						Prior Prog.	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	
County:	Marion	Thin lift overlay from 0.8 mile south of Rte. 79 in Hannibal to Rte. N.				Engineering:	0	23	0	0	0	0
Route:	RT T					R/W:	0	0	0	0	0	0
Job No.:	3L1200B					Construction:	0	303	0	0	0	0
Length:	6.29	MPO: N			FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	261	State:	65	Local:	0					
Sec Cat:	Low Type Resurfacing	Awd Date:	Fall 11	Anticipated Fed Cat:	S.T.P.							
TIP #:		Future Cost:	0	Estimate Total:	326	Payments:	0	0	0	0	0	
County:	Monroe	Bridge improvements on Rte. 154 over Elk Fork Salt River and over South Fork Salt River in Monroe County and on Rte. J over Cannon Dam Reservoir and over Lick Creek in Ralls County. Project involves bridges A3731, A3732, A3670 and A3762.				Engineering:	0	135	189	0	0	0
Route:	MO 154					R/W:	0	0	0	0	0	0
Job No.:	3S2190C					Construction:	0	0	2,843	0	0	0
Length:	0.68	MPO: N			FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	2,533	State:	634	Local:	0					
Sec Cat:	Preventative Maint	Awd Date:	2013	Anticipated Fed Cat:	S.T.P.							
TIP #:		Future Cost:	0	Estimate Total:	3,167	Payments:	0	0	0	0	0	
County:	Monroe	Pavement improvements from Randolph County line to 1.1 miles west of Rte. U near Paris. \$1,259,000 from Repeat Offender funds.				Engineering:	26	293	0	0	0	0
Route:	US 24					R/W:	0	0	0	0	0	0
Job No.:	3P2153					Construction:	0	4,075	0	0	0	0
Length:	20.18	MPO: N			FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	3,494	State:	874	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 11	Anticipated Fed Cat:	S.T.P.							
TIP #:		Future Cost:	0	Estimate Total:	4,394	Payments:	0	0	0	0	0	
County:	Monroe	Bridge improvements over Long Branch 2.8 miles south of Rte. D in Monroe County and over Young Creek 2 miles north of Rte. ZZ in Audrain County. Project involves bridges A2457 and A2456.				Engineering:	6	50	0	61	0	0
Route:	RT Z					R/W:	0	0	0	0	0	0
Job No.:	3S2163					Construction:	0	0	0	944	0	0
Length:	0.09	MPO: N			FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	844	State:	211	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2014	Anticipated Fed Cat:	Bridge							
TIP #:		Future Cost:	0	Estimate Total:	1,061	Payments:	0	0	0	0	0	
County:	Montgomery	Pavement improvements on eastbound lanes from 1.9 miles west of Rtes. E and Y interchange in Montgomery County to 0.5 mile west of Rte. 47 in Warren County.				Engineering:	7	44	0	76	0	0
Route:	IS 70					R/W:	0	0	0	0	0	0
Job No.:	3I2176					Construction:	0	0	0	1,177	0	0
Length:	11.39	MPO: N			FFOS:	0	0	0	0	0	0	
Fund Cat:	Statewide Interstate And Major Bridge	AC-State:	1,167	State:	130	Local:	0					
Sec Cat:	Preventative Maint	Awd Date:	2014	Anticipated Fed Cat:	I/M							
TIP #:		Future Cost:	0	Estimate Total:	1,304	Payments:	0	0	0	0	0	

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						Prior Prog.	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	
County:	Montgomery	Bridge improvements over Loutre River 2.2 miles west of Rte. 161. Project involves bridge A0971.				Engineering:	7	67	0	99	0	0
Route:	IS 70					R/W:	0	0	0	0	0	0
Job No.:	312195					Construction:	0	0	0	1,533	0	0
Length:	0.11	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	AC-State:	1,529	State:	170	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2014	Anticipated Fed Cat:	I/M							
TIP #:		Future Cost:	0	Estimate Total:	1,706	Payments:	0	0	0	0	0	0
County:	Montgomery	Job Order Contracting for guard cable repair on I-70 in Montgomery and Warren counties, Rte. 47 in Warren County and Rte. T in Ralls County.				Engineering:	0	5	0	0	0	0
Route:	IS 70					R/W:	0	0	0	0	0	0
Job No.:	3P2224					Construction:	0	750	0	0	0	0
Length:	39.53	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	0	State:	755	Local:	0					
Sec Cat:	Routine Maintenance	Awd Date:	Spring 12	Anticipated Fed Cat:	State							
TIP #:		Future Cost:	0	Estimate Total:	755	Payments:	0	0	0	0	0	0
County:	Montgomery	Pedestrian improvements on east side of road from West Street to 0.1 mile south of Polar Street in Wellsville. District Transportation Enhancement funds - \$52,000.				Engineering:	0	8	0	0	0	0
Route:	RT AA					R/W:	0	0	0	0	0	0
Job No.:	3S2230					Construction:	0	65	0	0	0	0
Length:	0.19	MPO:	N			FFOS:	0	52	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	58	State:	15	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	Spring 12	Anticipated Fed Cat:	S.T.P.							
TIP #:		Future Cost:	0	Estimate Total:	73	Payments:	0	0	0	0	0	0
County:	Montgomery	Thin lift overlay from Rte. 19 to Rte. E in Jonesburg.				Engineering:	0	51	0	0	0	0
Route:	RT Y					R/W:	0	0	0	0	0	0
Job No.:	3L1200F					Construction:	0	717	0	0	0	0
Length:	14.93	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	615	State:	153	Local:	0					
Sec Cat:	Low Type Resurfacing	Awd Date:	Fall 11	Anticipated Fed Cat:	S.T.P.							
TIP #:		Future Cost:	0	Estimate Total:	768	Payments:	0	0	0	0	0	0
County:	Pike	Pavement improvements on northbound and southbound lanes from 0.5 mile south of Rte. 19 in Ralls County south to 0.7 mile south of Rte. UU in Pike County (3 disconnected sections).				Engineering:	15	5	99	0	0	0
Route:	US 61					R/W:	0	0	0	0	0	0
Job No.:	3P0777					Construction:	0	0	1,486	0	0	0
Length:	11.92	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,272	State:	318	Local:	0					
Sec Cat:	Preventative Maint	Awd Date:	Fall 12	Anticipated Fed Cat:	N.H.S.							
TIP #:		Future Cost:	0	Estimate Total:	1,605	Payments:	0	0	0	0	0	0

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Transportation Planning

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	
County:	Pike	Pavement improvements on southbound lanes from 0.2 mile north of Rte. OO in Pike County to Rtes. B and E in Lincoln County and on northbound lanes from 1.5 miles north of Rte. Z in Lincoln County to 0.2 mile north of Rte. OO in Pike County.				Engineering:	0	81	0	0	0	0
Route:	US 61					R/W:	0	0	0	0	0	0
Job No.:	3P2210B					Construction:	0	1,054	0	0	0	0
Length:	9.68	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	908	State:	227	Local:	0					
Sec Cat:	Preventative Maint	Awd Date:	Winter 12	Anticipated Fed Cat:	N.H.S.							
TIP #:		Future Cost:	0	Estimate Total:	1,135							
County:	Pike	Thin lift overlay from Rte. 61 to Rte. 54 near Louisiana.				Engineering:	0	31	0	0	0	0
Route:	RT UU					R/W:	0	0	0	0	0	0
Job No.:	3L1200C					Construction:	0	418	0	0	0	0
Length:	8.71	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	359	State:	90	Local:	0					
Sec Cat:	Low Type Resurfacing	Awd Date:	Fall 11	Anticipated Fed Cat:	S.T.P.							
TIP #:		Future Cost:	0	Estimate Total:	449							
County:	Ralls	Thin lift overlay from Rte. 19 South junction to Rte. 54 near Vandalia.				Engineering:	0	43	0	0	0	0
Route:	MO 154					R/W:	0	0	0	0	0	0
Job No.:	3L1200E					Construction:	0	594	0	0	0	0
Length:	12.35	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	510	State:	127	Local:	0					
Sec Cat:	Low Type Resurfacing	Awd Date:	Fall 11	Anticipated Fed Cat:	S.T.P.							
TIP #:		Future Cost:	0	Estimate Total:	637							
County:	Ralls	Pavement improvements from 0.2 mile east of Rte. 61 in Ralls County to Rte. J in Audrain County.				Engineering:	16	280	0	0	0	0
Route:	MO 19					R/W:	0	0	0	0	0	0
Job No.:	3P2152					Construction:	0	3,861	0	0	0	0
Length:	27.22	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	3,313	State:	828	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 12	Anticipated Fed Cat:	N.H.S.							
TIP #:		Future Cost:	0	Estimate Total:	4,157							
County:	Ralls	Pavement improvements on various sections of Rte. 61 in Ralls and Pike counties and Rte. 54 in Audrain County (7 disconnected sections).				Engineering:	14	9	0	118	0	0
Route:	US 61					R/W:	0	0	0	0	0	0
Job No.:	3P0778B					Construction:	0	0	0	1,818	0	0
Length:	29.36	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,555	State:	390	Local:	0					
Sec Cat:	Preventative Maint	Awd Date:	2014	Anticipated Fed Cat:	N.H.S.							
TIP #:		Future Cost:	0	Estimate Total:	1,959							

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	
County:	Scotland	Pedestrian improvements on both sides of road from bridge over abandoned railroad to Rte. 136 in Memphis. District Transportation Enhancement funds - \$68,000.				Engineering:	0	10	0	0	0	0
Route:	BU 136					R/W:	0	0	0	0	0	
Job No.:	3S2222					Construction:	0	85	0	0	0	
Length:	0.12	MPO:	N			FFOS:	0	68	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	76	State:	19	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	Spring 12	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	95							
County:	Shelby	Lighting improvements at Rte. 151 interchange in Clarence.				Engineering:	0	9	7	0	0	
Route:	US 36					R/W:	0	0	0	0	0	
Job No.:	3P2235					Construction:	0	0	105	0	0	
Length:	0.52	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	97	State:	24	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	Summer 12	Anticipated Fed Cat:	N.H.S.	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	121							
County:	Shelby	Pedestrian improvements on north and south sides of road from 0.3 to 0.2 mile west of Rte. 15 in Shelbyville. District Transportation Enhancement funds - \$65,000.				Engineering:	0	11	0	0	0	
Route:	RT K					R/W:	0	0	0	0	0	
Job No.:	3S2229					Construction:	0	81	0	0	0	
Length:	0.13	MPO:	N			FFOS:	0	65	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	74	State:	18	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	Spring 12	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	92							
County:	Various	Thin lift overlay on various minor routes in District 3.				Engineering:	2	2	222	0	0	
Route:	Various					R/W:	0	0	0	0	0	
Job No.:	3L1300					Construction:	0	0	3,296	0	0	
Length:	64.00	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	2,816	State:	704	Local:	0					
Sec Cat:	Low Type Resurfacing	Awd Date:	Fall 12	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	3,522							
County:	Various	Thin lift overlay on various minor routes in District 3.				Engineering:	2	1	2	194	0	
Route:	Various					R/W:	0	0	0	0	0	
Job No.:	3L1400					Construction:	0	0	0	2,971	0	
Length:	56.00	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	2,535	State:	633	Local:	0					
Sec Cat:	Low Type Resurfacing	Awd Date:	2014	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	3,170							

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	
County: Various	Thin lift overlay on various minor routes in District 3.					Engineering:	1	1	1	2	139	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 3L1500						Construction:	0	0	0	0	2,185	0
Length: 40.00	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,863				State: 465	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: 2015	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 2,329										
County: Various	On-call work zone law enforcement at various locations in northeast Missouri.					Engineering:	1	0	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 3P2179						Construction:	1	9	0	0	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Safety	Fed: 0				State: 9	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Safety	Awd Date: N/A	Anticipated Fed Cat: State										
TIP #:	Future Cost: 0	Estimate Total: 11										
County: Various	Pavement improvements on various major routes in District 3.					Engineering:	2	15	131	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 3P2210						Construction:	0	0	1,968	0	0	0
Length: 20.00	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,691				State: 423	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 12	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 2,116										
County: Various	Job Order Contracting for guardrail repair at various locations in District 3.					Engineering:	0	5	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 3P2223						Construction:	0	300	0	0	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0				State: 305	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: Spring 12	Anticipated Fed Cat: State										
TIP #:	Future Cost: 0	Estimate Total: 305										
County: Various	Pavement improvements on various major routes and regionally significant minor routes in District 3.					Engineering:	0	60	206	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 3P2228						Construction:	0	0	3,090	0	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,685				State: 671	Local: 0	Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2013	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 3,356										

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	
County: Various	Route: Various	Job No.: 3P2232	Pavement improvements on various major routes and regionally significant minor routes in District 3.	AC-State: 3,678	State: 920	Local: 0	Engineering: 0	80	0	274	0	0
Length: 0.00	MPO: N	Fund Cat: Taking Care Of System	Awd Date: 2014	Anticipated Fed Cat: S.T.P.	Future Cost: 0	Estimate Total: 4,598	R/W: 0	0	0	0	0	0
Sec Cat: Thin Lift Overlay							Construction: 0	0	0	4,244	0	0
TIP #:							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Various	Route: Various	Job No.: 3P2233	Bridge improvements on various bridges in District 3.	AC-State: 1,968	State: 491	Local: 0	Engineering: 0	200	0	137	0	0
Length: 0.40	MPO: N	Fund Cat: Taking Care Of System	Awd Date: 2014	Anticipated Fed Cat: S.T.P.	Future Cost: 0	Estimate Total: 2,459	R/W: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst							Construction: 0	0	0	2,122	0	0
TIP #:							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Warren	Route: MO 47	Job No.: 3P2167	Bridge improvements over Lake Creek 0.1 mile south of Rte. 94 South junction. Project involves bridge K0094.	Fed: 1,352	State: 338	Local: 0	Engineering: 20	94	0	96	0	0
Length: 0.16	MPO: N	Fund Cat: Taking Care Of System	Awd Date: 2014	Anticipated Fed Cat: Bridge	Future Cost: 0	Estimate Total: 1,710	R/W: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst							Construction: 0	0	0	1,500	0	0
TIP #:							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Warren	Route: IS 70	Job No.: 3I2175	Pavement improvements on eastbound lanes from 0.5 mile west of Rte. 47 to the St. Charles County line.	AC-State: 2,527	State: 282	Local: 0	Engineering: 58	194	0	0	0	0
Length: 10.20	MPO: N	Fund Cat: Statewide Interstate And Major Bridge	Awd Date: Fall 11	Anticipated Fed Cat: I/M	Future Cost: 0	Estimate Total: 2,867	R/W: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst							Construction: 0	2,615	0	0	0	0
TIP #:							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0
County: Warren	Route: RT AA	Job No.: 3L1200G	Thin lift overlay from Rte. 47 in Warrenton to end of state maintenance.	AC-State: 180	State: 45	Local: 0	Engineering: 0	16	0	0	0	0
Length: 4.34	MPO: N	Fund Cat: Taking Care Of System	Awd Date: Fall 11	Anticipated Fed Cat: S.T.P.	Future Cost: 0	Estimate Total: 225	R/W: 0	0	0	0	0	0
Sec Cat: Low Type Resurfacing							Construction: 0	209	0	0	0	0
TIP #:							FFOS: 0	0	0	0	0	0
							Payments: 0	0	0	0	0	0

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	
County:	Warren	Pavement improvements from Old Rte. 40 to Rte. M in Warrenton. City of Warrenton funds - \$51,000.				Engineering:	2	23	0	0	0	0
Route:	RT MM					R/W:	0	0	0	0	0	
Job No.:	3L1100J					Construction:	0	133	0	0	0	
Length:	1.72	MPO: N				FFOS:	0	51	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	100	State:	5	Local:	51					
Sec Cat:	Low Type Resurfacing	Awd Date:	Fall 11	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	158							

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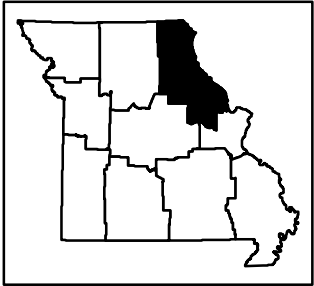
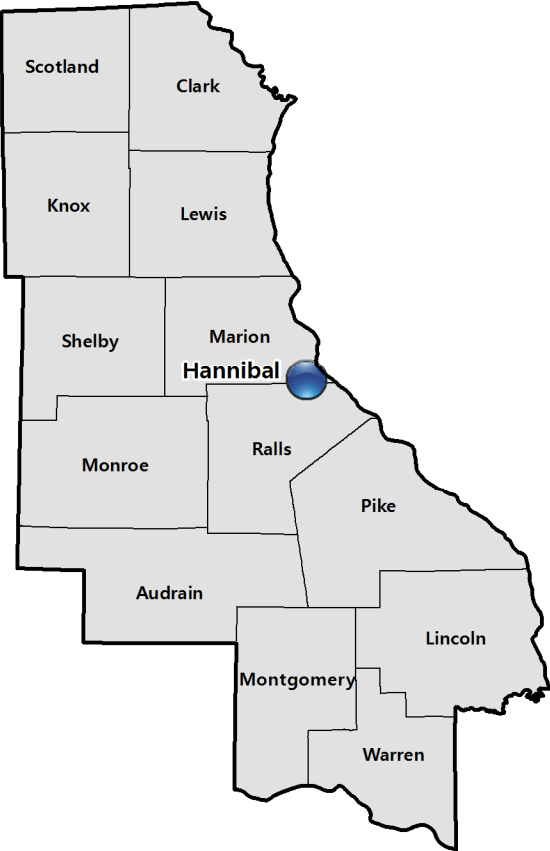
	STATE FISCAL YEAR PROJECT BUDGETING					
	Prior Prog.	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016
FFOS:	43	983	151	0	0	0
Total R/W:	69	4,116	0	0	0	0
Total Construction:	1	24,980	23,626	17,196	2,185	0
Paybacks:	0	0	0	0	0	0
Sub-Total:	70	29,096	23,626	17,196	2,185	0
Total Engineering:	1,373	3,211	1,535	1,114	139	0
Grand Total:	1,443	32,307	25,161	18,310	2,324	0

	2012	2013	2014	2015	2016
State	6,791	5,031	3,372	464	0
AC-State	20,255	17,088	12,857	1,860	0
Local	415	0	0	0	0
Sub-total State	27,461	22,119	16,229	2,324	0

Federal	2012	2013	2014	2015	2016
Sub-total Federal	4,846	3,042	2,081	0	0
Grand Total	32,307	25,161	18,310	2,324	0

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PAYMENT PROJECTS



 District Office

District 3

MoDOT's Northeast District



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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	
County:	Various	Payment beginning in SFY 2011 for 3M tape installation warranty. Funding by operations funds.				Engineering:	0	0	0	0	0	0
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	3P0145					Construction:	0	0	0	0	0	0
Length:	0.00	MPO:	N			FFOS:	30	24	6	0	0	0
Fund Cat:	Taking Care Of System	Fed:	0	State:	30	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	State	Payments:	30	24	6	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	60							
County:	Various	Payback beginning in SFY 2008 for Safe and Sound bridges in District 3. Funding for right of way in 2009 from contractor.				Engineering:	0	0	0	0	0	0
Route:	Various					R/W:	96	0	0	0	0	0
Job No.:	5B0800Q					Construction:	0	0	0	0	0	0
Length:	0.00	MPO:	N			FFOS:	96	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	0	State:	20,515	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	N/A	Anticipated Fed Cat:	State	Payments:	4,383	4,103	4,103	4,103	4,103	4,103
TIP #:		Future Cost:	0	Estimate Total:	24,994							

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	STATE FISCAL YEAR PROJECT BUDGETING					
	Prior Prog.	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016
FFOS:	126	24	6	0	0	0
Total R/W:	96	0	0	0	0	0
Total Construction:	0	0	0	0	0	0
Paybacks:	4,413	4,127	4,109	4,103	4,103	4,103
Sub-Total:	4,509	4,127	4,109	4,103	4,103	4,103
Total Engineering:	0	0	0	0	0	0
Grand Total:	4,509	4,127	4,109	4,103	4,103	4,103

	2012	2013	2014	2015	2016
State	4,127	4,109	4,103	4,103	4,103
AC-State	0	0	0	0	0
Local	0	0	0	0	0
Sub-total State	4,127	4,109	4,103	4,103	4,103

Federal	2012	2013	2014	2015	2016
Sub-total Federal	0	0	0	0	0
Grand Total	4,127	4,109	4,103	4,103	4,103

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	STATE FISCAL YEAR PROJECT BUDGETING					
	Prior Prog.	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016
FFOS:	169	1,007	157	0	0	0
Total R/W:	165	4,116	0	0	0	0
Total Construction:	1	24,980	23,626	17,196	2,185	0
Paybacks:	4,413	4,127	4,109	4,103	4,103	4,103
Sub-Total:	4,579	33,223	27,735	21,299	6,288	4,103
Total Engineering:	1,373	3,211	1,535	1,114	139	0
Grand Total:	5,952	36,434	29,270	22,413	6,427	4,103

Project Count: 53

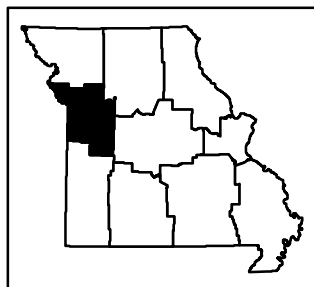
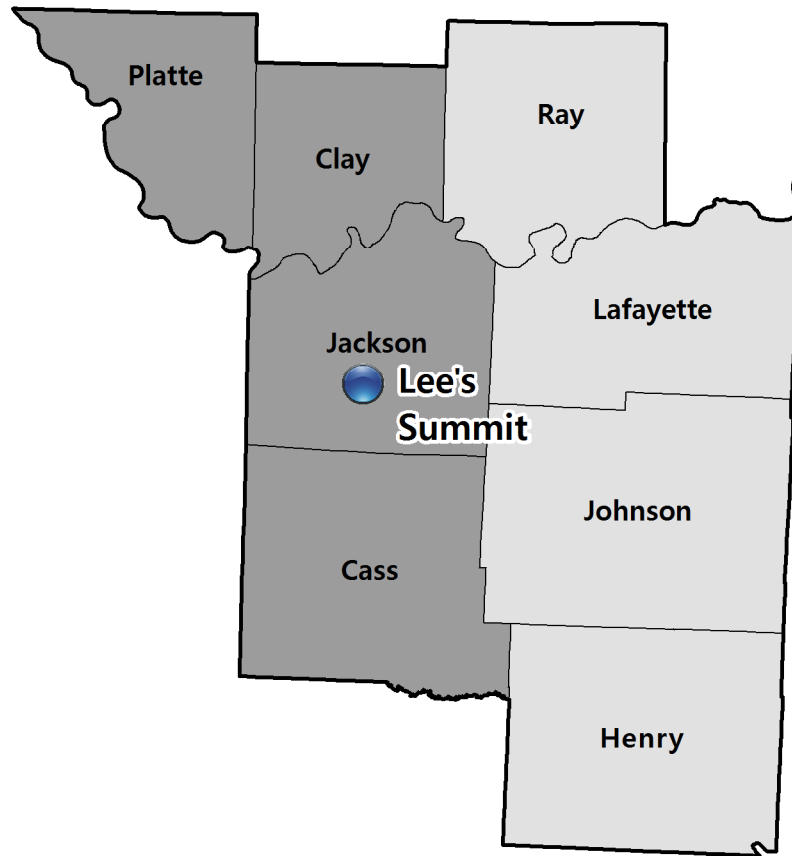
	2012	2013	2014	2015	2016
State	10,918	9,140	7,475	4,567	4,103
AC-State	20,255	17,088	12,857	1,860	0
Local	415	0	0	0	0
Sub-total State	31,588	26,228	20,332	6,427	4,103
Federal					
Sub-total Federal	4,846	3,042	2,081	0	0
Grand Total	36,434	29,270	22,413	6,427	4,103



* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Jun-30-2011

Section 4 - 1

Dollars in Thousands



-  District Office
-  Metropolitan Planning Organization

District 4

MoDOT's Kansas City Area District

(Note: The following MoDOT projects are located outside of the Kansas City Metropolitan planning area boundary)



2012-2016 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.
P.O. Box 270
Jefferson City, MO 65102
Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	
County: Henry	Bridge improvements over Truman Lake. Project involves bridge A0487.	Engineering:	40	210	0	206	0	0
Route: MO 13		R/W:	0	0	0	0	0	0
Job No.: 4P1892		Construction:	0	0	0	3,183	0	0
Length: 0.40	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 2,879 State: 720 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2014 Anticipated Fed Cat: Bridge							
TIP #:	Future Cost: 0 Estimate Total: 3,639							
County: Henry	Pavement improvements from bridge over Deer Creek to Rte. PP in Tightwad.	Engineering:	0	108	0	0	0	0
Route: MO 7		R/W:	0	0	0	0	0	0
Job No.: 4P2402		Construction:	0	1,264	0	0	0	0
Length: 13.45	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,098 State: 274 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Spring 12 Anticipated Fed Cat: N.H.S.							
TIP #:	Future Cost: 0 Estimate Total: 1,372							
County: Johnson	Pavement improvements on Rte. 13 from NW County Road 400 to Rte. 50; Bus. 13 from Rte. 50 to Bus. 50; and state right of way on Simpson Drive, Stahl Drive and Pride Avenue in Warrensburg.	Engineering:	13	71	0	0	0	0
Route: MO 13		R/W:	0	0	0	0	0	0
Job No.: 4P2178		Construction:	0	836	0	0	0	0
Length: 2.82	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 726 State: 181 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventative Maint	Awd Date: Fall 11 Anticipated Fed Cat: N.H.S.							
TIP #:	Future Cost: 0 Estimate Total: 920							
County: Johnson	Pavement improvements from Jackson County line to County Road 1501.	Engineering:	155	213	0	0	0	0
Route: US 50		R/W:	0	0	0	0	0	0
Job No.: 4P1674		Construction:	0	2,494	0	0	0	0
Length: 9.99	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,166 State: 541 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 11 Anticipated Fed Cat: N.H.S.							
TIP #:	Future Cost: 0 Estimate Total: 2,862							
County: Johnson	Two-lane roadway relocation east of Warrensburg from north of Rtes. V and OO intersections to north of Rtes. 50 and HH intersection. Amendment 3 new major project.	Engineering:	3,695	896	0	0	0	0
Route: MO 13		R/W:	2,639	0	0	0	0	0
Job No.: 4P1138		Construction:	0	15,533	0	0	0	0
Length: 4.60	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Amendment 3	AC-State: 13,143 State: 3,286 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: Fall 11 Anticipated Fed Cat: N.H.S.							
TIP #:	Future Cost: 0 Estimate Total: 22,763							

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2012-2016 Highway and Bridge Construction Schedule

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	
County: Lafayette	Pavement improvements from Johnson Drive in Odessa to Rte. 13.					Engineering:	0	30	152	0	0	0
Route: IS 70						R/W:	0	0	0	0	0	0
Job No.: 412352						Construction:	0	0	2,280	0	0	0
Length: 10.74	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 2,216	State: 246	Local: 0			Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 12	Anticipated Fed Cat: I/M										
TIP #:	Future Cost: 0	Estimate Total: 2,462										
County: Ray	Pavement and shoulder improvements from west of Rte. C to Rte. 13 and two sections of Old Rte. 10 east of Richmond. \$110,600 from Repeat Offender Program funds.					Engineering:	24	63	0	0	0	0
Route: MO 10						R/W:	0	0	0	0	0	0
Job No.: 4P2173						Construction:	0	751	0	0	0	0
Length: 7.50	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 652	State: 162	Local: 0			Payments:	0	0	0	0	0	0
Sec Cat: Preventative Maint	Awd Date: Fall 11	Anticipated Fed Cat: N.H.S.										
TIP #:	Future Cost: 0	Estimate Total: 838										
County: Ray	Pavement improvements from Rte. O near Orrick to Rte. 10 just west of Richmond.					Engineering:	20	103	0	0	0	0
Route: MO 210						R/W:	0	0	0	0	0	0
Job No.: 4P2284						Construction:	0	1,210	0	0	0	0
Length: 7.00	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,050	State: 263	Local: 0			Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Spring 12	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 1,333										
County: Various	Job Order Contracting for guard cable and guardrail repair in rural District 4.					Engineering:	0	12	0	0	0	27
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 412367						Construction:	0	0	0	0	0	438
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0	State: 477	Local: 0			Payments:	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2016	Anticipated Fed Cat: State										
TIP #:	Future Cost: 0	Estimate Total: 477										
County: Various	Job Order Contracting for guard cable and guardrail repair in rural District 4.					Engineering:	4	30	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 4P1994						Construction:	0	357	0	0	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0	State: 387	Local: 0			Payments:	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: Spring 12	Anticipated Fed Cat: State										
TIP #:	Future Cost: 0	Estimate Total: 391										

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2012-2016 Highway and Bridge Construction Schedule

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	
County: Various	Job Order Contracting for guard cable and guardrail repair in rural District 4.					Engineering:	3	4	25	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 4P2238						Construction:	0	0	378	0	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0	State: 407	Local: 0			Payments:	0	0	0	0	0	
Sec Cat: Routine Maintenance	Awd Date: 2013	Anticipated Fed Cat: State										
TIP #:	Future Cost: 0	Estimate Total: 410										
County: Various	Job Order Contracting for guard cable and guardrail repair in rural District 4.					Engineering:	1	7	0	27	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 4P2310						Construction:	0	0	0	418	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0	State: 452	Local: 0			Payments:	0	0	0	0	0	
Sec Cat: Routine Maintenance	Awd Date: 2014	Anticipated Fed Cat: State										
TIP #:	Future Cost: 0	Estimate Total: 453										
County: Various	Job Order Contracting for guard cable and guardrail repair in rural District 4.					Engineering:	1	8	0	0	27	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 4P2312						Construction:	0	0	0	0	426	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0	State: 461	Local: 0			Payments:	0	0	0	0	0	
Sec Cat: Routine Maintenance	Awd Date: 2015	Anticipated Fed Cat: State										
TIP #:	Future Cost: 0	Estimate Total: 462										
County: Various	Pavement treatments on various routes in rural District 4.					Engineering:	0	0	0	199	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 4P2395						Construction:	0	0	0	2,705	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,323	State: 581	Local: 0			Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2014	Anticipated Fed Cat: N.H.S.										
TIP #:	Future Cost: 0	Estimate Total: 2,904										
County: Various	Pavement treatments on various routes in rural District 4.					Engineering:	0	0	164	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 4P2400						Construction:	0	0	2,101	0	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,812	State: 453	Local: 0			Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 12	Anticipated Fed Cat: N.H.S.										
TIP #:	Future Cost: 0	Estimate Total: 2,265										

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2012-2016 Highway and Bridge Construction Schedule

Transportation Planning

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016	
County: Various	Pavement improvements on various minor routes in rural District 4.					Engineering:	0	240	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 4S2394						Construction:	0	2,040	0	0	0	0
Length: 0.00	MPO: N						FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,824 State: 456 Local: 0					Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 11	Anticipated Fed Cat: N.H.S.										
TIP #:	Future Cost: 0		Estimate Total: 2,280									

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2012-2016 Highway and Bridge Construction Schedule

Transportation Planning

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

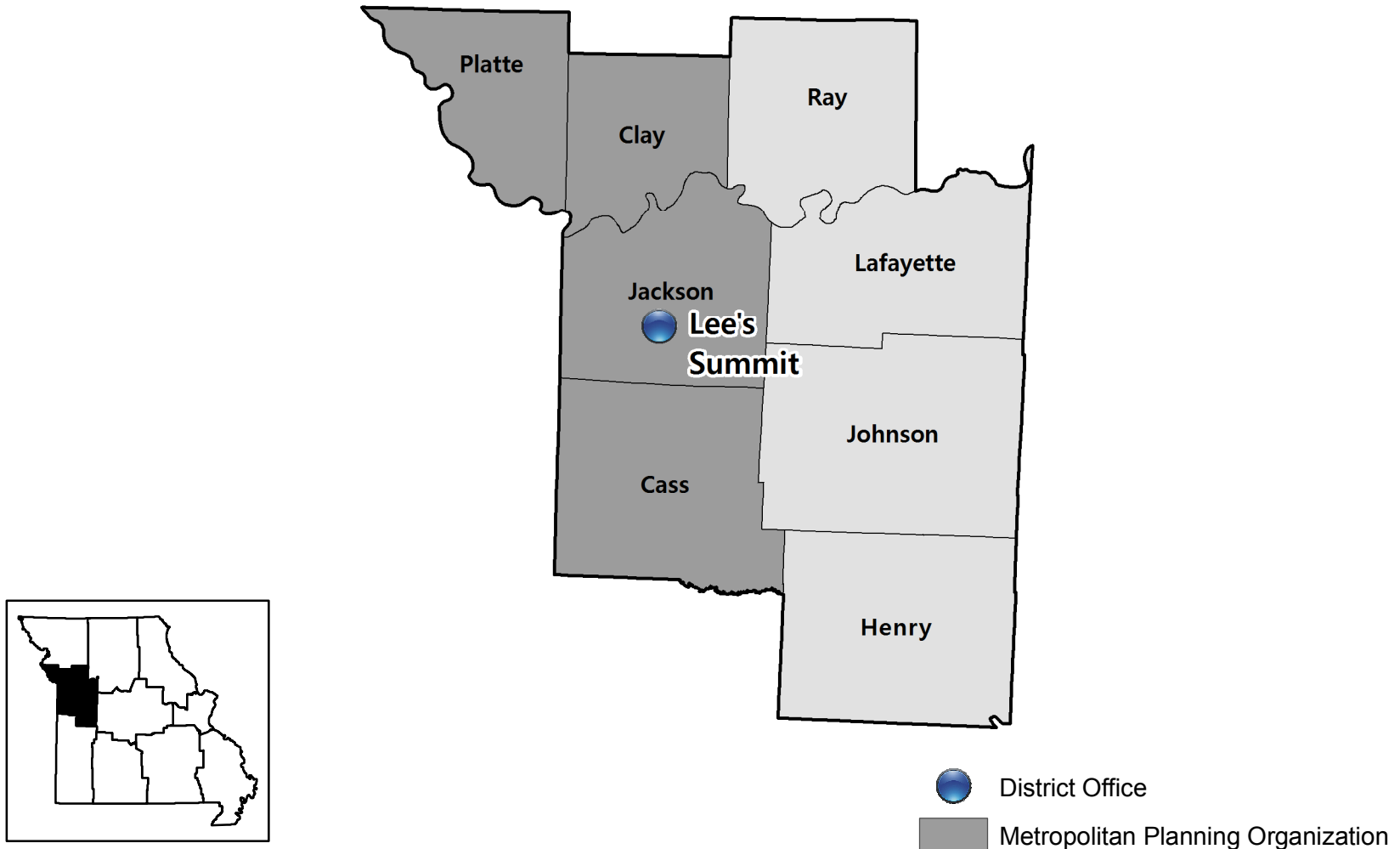
	STATE FISCAL YEAR PROJECT BUDGETING					
	Prior Prog.	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016
FFOS:	0	0	0	0	0	0
Total R/W:	2,639	0	0	0	0	0
Total Construction:	0	24,485	4,759	6,306	426	438
Paybacks:	0	0	0	0	0	0
Sub-Total:	2,639	24,485	4,759	6,306	426	438
Total Engineering:	3,956	1,995	341	432	27	27
Grand Total:	6,595	26,480	5,100	6,738	453	465

	2012	2013	2014	2015	2016
State	5,626	1,099	1,704	453	465
AC-State	20,659	1,812	2,323	0	0
Local	0	0	0	0	0
Sub-total State	26,285	2,911	4,027	453	465

Federal	2012	2013	2014	2015	2016
Sub-total Federal	195	2,189	2,711	0	0
Grand Total	26,480	5,100	6,738	453	465

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PAYMENT PROJECTS



District 4

MoDOT's Kansas City Area District

(Note: The following MoDOT projects are located outside of the Kansas City Metropolitan planning area boundary)



2012-2016 Highway and Bridge Construction Schedule

Transportation Planning

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	
County: Various	Payment beginning in SFY 2011 for 3M tape installation warranty. District 4 rural share. Funding by operations funds.					Engineering:	0	0	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 4P0145						Construction:	0	0	0	0	0	0
Length: 0.00	MPO: N					FFOS:	83	35	7	0	0	0
Fund Cat: Taking Care Of System	Fed: 0	State: 42	Local: 0			Payments:	83	35	7	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: State										
TIP #:	Future Cost: 0	Estimate Total: 125										
County: Various	On-call work zone enforcement in rural District 4.					Engineering:	0	2	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 4P2369						Construction:	0	0	0	0	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Safety	Fed: 0	State: 8	Local: 0			Payments:	0	6	0	0	0	0
Sec Cat: Safety	Awd Date: N/A	Anticipated Fed Cat: State										
TIP #:	Future Cost: 0	Estimate Total: 8										
County: Various	Payback beginning in SFY 2011 for Safe and Sound bridges for rural District 4. Funding for right of way in 2009 from contractor.					Engineering:	0	0	0	0	0	0
Route: Various						R/W:	150	0	0	0	0	0
Job No.: 5B0800R						Construction:	0	0	0	0	0	0
Length: 0.00	MPO: N					FFOS:	150	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0	State: 26,195	Local: 0			Payments:	5,714	5,239	5,239	5,239	5,239	5,239
Sec Cat: Rehab And Reconst	Awd Date: N/A	Anticipated Fed Cat: State										
TIP #:	Future Cost: 0	Estimate Total: 32,059										

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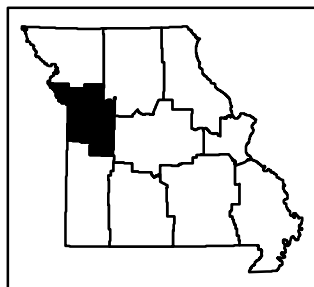
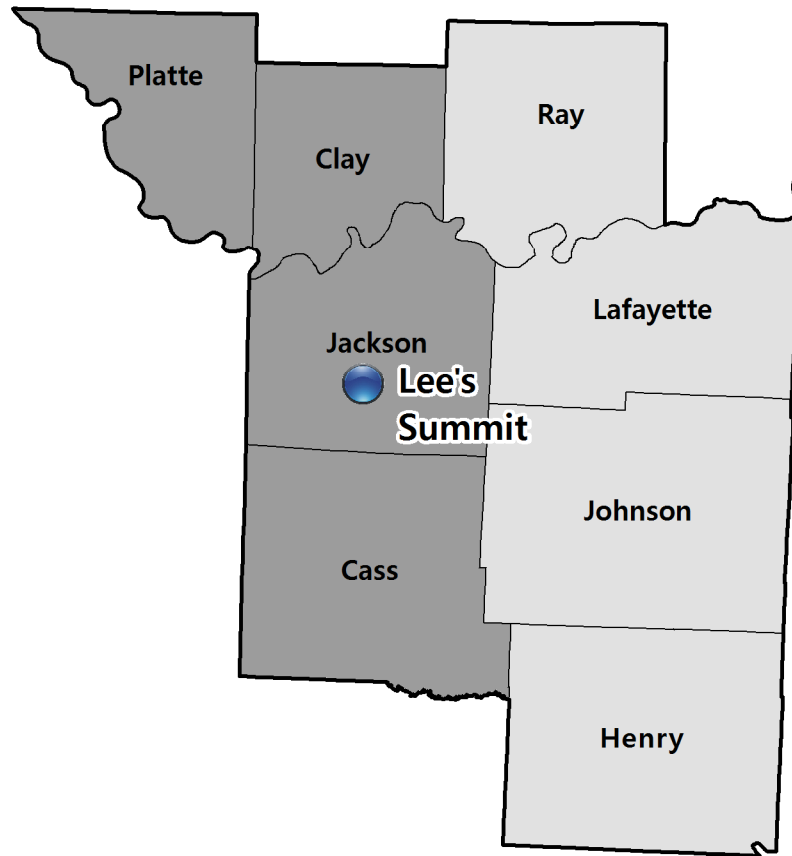
Engineering includes PE costs, CE costs and R/W incidentals.



	STATE FISCAL YEAR PROJECT BUDGETING					
	Prior Prog.	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016
FFOS:	233	35	7	0	0	0
Total R/W:	150	0	0	0	0	0
Total Construction:	0	0	0	0	0	0
Paybacks:	5,797	5,280	5,246	5,239	5,239	5,239
Sub-Total:	5,947	5,280	5,246	5,239	5,239	5,239
Total Engineering:	0	2	0	0	0	0
Grand Total:	5,947	5,282	5,246	5,239	5,239	5,239

	2012	2013	2014	2015	2016
State	5,282	5,246	5,239	5,239	5,239
AC-State	0	0	0	0	0
Local	0	0	0	0	0
Sub-total State	5,282	5,246	5,239	5,239	5,239

Federal	2012	2013	2014	2015	2016
Sub-total Federal	0	0	0	0	0
Grand Total	5,282	5,246	5,239	5,239	5,239

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-  District Office
-  Metropolitan Planning Organization

District 4 *MoDOT's Kansas City Area District*

Mid-America Regional Council

(Note: The following MoDOT projects are located inside of the Kansas City Metropolitan planning area boundary)



2012-2016 Highway and Bridge Construction Schedule

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING							
						Prior Prog.	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016		
County: Cass	Route: 163rd Street	Job No.: 402385	Length: 0.00	MPO: Y	Fund Cat: Major Projects & Emerging Needs	Payment to the city of Belton to improve 163rd Street (Rte. Y) from Rte. 71 to Rte. 58. Represents SAFETEA-LU Earmark MO089 at a maximum of \$1,439,839.	Engineering:	0	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: 2012	Anticipated Fed Cat: Earmark	Fed: 1,152	State: 288	Local: 0	Construction:	0	1,440	0	0	0	0	0
TIP #: Future Cost: 0	Estimate Total: 1,440	FFOS: 0	Payments: 0	0	0	0	0	0	0	0	0	0	0
County: Cass	Route: MO 58	Job No.: 4S2390	Length: 2.52	MPO: Y	Fund Cat: Taking Care Of System	Pavement improvements from Prairie Road to Rte. 291 and from Rte. 291 to the Johnson County line.	Engineering:	0	336	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Fall 11	Anticipated Fed Cat: S.T.P.	AC-State: 2,991	State: 748	Local: 0	Construction:	0	3,403	0	0	0	0	0
TIP #: Future Cost: 0	Estimate Total: 3,739	FFOS: 0	Payments: 0	0	0	0	0	0	0	0	0	0	0
County: Cass	Route: MO 7	Job No.: 4B0801I	Length: 0.01	MPO: Y	Fund Cat: Taking Care Of System	Bridge improvements on Rte. 7 north of 227th Street in Cass County, Rte. 69 over Branch Williams Creek in Clay County, and Rte. M over Honey Creek in Henry County. Funded by GARVEE. Project involves bridges G0986, J0331 and S0880. Part of the Safe and Sound program.	Engineering:	80	91	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 12	Anticipated Fed Cat: Bridge	AC-State: 1,138	State: 284	Local: 0	Construction:	0	1,299	0	0	0	0	0
TIP #: Future Cost: 0	Estimate Total: 1,502	FFOS: 0	Payments: 0	0	0	0	0	0	0	0	0	0	0
County: Cass	Route: MO 7	Job No.: 4P2359	Length: 17.92	MPO: Y	Fund Cat: Taking Care Of System	Pavement improvements from Rte. 71 to Rte. B near Creighton.	Engineering:	0	213	743	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 12	Anticipated Fed Cat: N.H.S.	AC-State: 9,690	State: 2,424	Local: 0	Construction:	0	0	11,158	0	0	0	0
TIP #: Future Cost: 0	Estimate Total: 12,114	FFOS: 0	Payments: 0	0	0	0	0	0	0	0	0	0	0
County: Cass	Route: US 71	Job No.: 4P1989	Length: 0.30	MPO: Y	Fund Cat: Major Projects & Emerging Needs	Construct new overpass at 283rd Street near Harrisonville as part of the upgrade to I-49.	Engineering:	99	152	0	0	0	0
Sec Cat: System Expansion	Awd Date: Summer 11	Anticipated Fed Cat: N.H.S. Federal Oversight	AC-State: 1,368	State: 342	Local: 0	Construction:	0	1,558	0	0	0	0	0
TIP #: Future Cost: 0	Estimate Total: 1,809	FFOS: 0	Payments: 0	0	0	0	0	0	0	0	0	0	0

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	
County: Cass	Construct new interchange at 307th Street near Harrisonville as part of the upgrade to I-49.					Engineering:	96	306	0	0	0	0
Route: US 71						R/W:	0	0	0	0	0	0
Job No.: 4P1989B						Construction:	0	3,269	0	0	0	0
Length: 0.30	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 2,860		State: 715	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: System Expansion	Awd Date: Summer 11	Anticipated Fed Cat: N.H.S.		Federal Oversight								
TIP #:	Future Cost: 0	Estimate Total: 3,671										
County: Cass	Construct new overpass at 327th Street near Harrisonville as part of the upgrade to I-49.					Engineering:	60	185	0	0	0	0
Route: US 71						R/W:	0	0	0	0	0	0
Job No.: 4P1989C						Construction:	0	1,964	0	0	0	0
Length: 0.30	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 1,719		State: 430	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: System Expansion	Awd Date: Summer 11	Anticipated Fed Cat: N.H.S.		Federal Oversight								
TIP #:	Future Cost: 0	Estimate Total: 2,209										
County: Cass	Upgrade signage for conversion to interstate standards at various locations in Cass and Jackson counties as part of the upgrade to I-49.					Engineering:	123	296	0	0	0	0
Route: US 71						R/W:	0	0	0	0	0	0
Job No.: 4P1989D						Construction:	0	2,119	0	0	0	0
Length: 29.37	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 1,931		State: 484	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: System Expansion	Awd Date: Fall 11	Anticipated Fed Cat: N.H.S.		Federal Oversight								
TIP #:	Future Cost: 0	Estimate Total: 2,538										
County: Cass	Bridge improvements over the South Grand River and Tennessee Creek. Project involves bridges A2069, A2641 and A2642.					Engineering:	0	527	0	0	0	0
Route: US 71						R/W:	0	0	0	0	0	0
Job No.: 4P2360						Construction:	0	4,160	0	0	0	0
Length: 0.02	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 3,750		State: 937	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Winter 12	Anticipated Fed Cat: N.H.S.		Federal Oversight								
TIP #:	Future Cost: 0	Estimate Total: 4,687										
County: Cass	Interchange improvements at Rte. 58 in Belton.					Engineering:	0	95	81	0	0	0
Route: US 71						R/W:	0	0	0	0	0	0
Job No.: 4P2389						Construction:	0	0	1,209	0	0	0
Length: 29.76	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Safety	Fed: 1,246		State: 139	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Urban Safety	Awd Date: 2013	Anticipated Fed Cat: Safety		Federal Oversight								
TIP #:	Future Cost: 0	Estimate Total: 1,385										

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Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016
County: Cass	Bridge improvements over Rte. 71 in Peculiar. Project involves bridge A2330.	Engineering: 0	172	0	0	0	0
Route: RT C		R/W: 0	0	0	0	0	0
Job No.: 4S2401		Construction: 0	1,094	0	0	0	0
Length: 0.05	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,013 State: 253 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 12 Anticipated Fed Cat: Bridge Federal Oversight						
TIP #: Future Cost: 0	Estimate Total: 1,266						
County: Clay	Retaining wall and ditch improvements at Rte. 152.	Engineering: 0	98	115	0	0	0
Route: US 169		R/W: 0	0	0	0	0	0
Job No.: 4P2396		Construction: 0	0	1,729	0	0	0
Length: 0.12	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,553 State: 389 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2013 Anticipated Fed Cat: N.H.S.						
TIP #: Future Cost: 0	Estimate Total: 1,942						
County: Clay	Pavement improvements from I-29 South to the north end of the Broadway Bridge.	Engineering: 74	270	0	0	0	0
Route: US 169		R/W: 0	0	0	0	0	0
Job No.: 4S1670		Construction: 0	3,379	0	0	0	0
Length: 4.99	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,919 State: 730 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Winter 12 Anticipated Fed Cat: N.H.S.						
TIP #: Future Cost: 0	Estimate Total: 3,723						
County: Clay	Bridge improvements over the Missouri River levee within the limits of Kansas City. Involves bridge A4644.	Engineering: 0	687	0	0	0	0
Route: US 169		R/W: 0	0	0	0	0	0
Job No.: 4S1670B		Construction: 0	4,130	0	0	0	0
Length: 0.20	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 3,853 State: 964 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 12 Anticipated Fed Cat: Bridge						
TIP #: Future Cost: 0	Estimate Total: 4,817						
County: Clay	Pavement improvements, median drainage, and metal wall rehabilitation along northbound lanes from north of downtown airport to south of Rte. 9 interchange in North Kansas City.	Engineering: 1,476	1,597	0	0	0	0
Route: US 169		R/W: 0	11	0	0	0	0
Job No.: 4U1314B		Construction: 0	14,931	0	0	0	0
Length: 1.00	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 13,231 State: 3,308 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 12 Anticipated Fed Cat: N.H.S.						
TIP #: 590137	Future Cost: 0	Estimate Total: 18,015					

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	
County: Clay	Route: MO 269	Job No.: 4P1601	Length: 1.76	MPO: Y	Payment to the city of Kansas City in SFY 2012 to assume ownership and make improvements to the existing corridor from I-35 to Rte. 210. Amendment 3 new major project.	Engineering:	95	1,400	0	0	0	0
Fund Cat: Amendment 3	Sec Cat: System Expansion	TIP #: 590103	Fed: 0	State: 21,400	Local: 0	R/W:	0	0	0	0	0	0
Awd Date: Let by Others	Anticipated Fed Cat: State	Future Cost: 0	Estimate Total: 21,495			Construction:	0	20,000	0	0	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Clay	Route: MO 283	Job No.: 4P2282	Length: 2.23	MPO: Y	Payment to the city of Kansas City in SFY 2012 for improvements to the North Oak Corridor. SAFETEA-LU Earmark Demo ID 114 for \$400,000.	Engineering:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Sec Cat: Systems Operations	TIP #: 590159	Fed: 320	State: 80	Local: 0	R/W:	0	0	0	0	0	0
Awd Date: Let by Others	Anticipated Fed Cat: Earmark	Future Cost: 0	Estimate Total: 400			Construction:	0	400	0	0	0	0
						FFOS:	400	0	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Clay	Route: IS 35	Job No.: 4I2006B	Length: 0.31	MPO: Y	Payment to the city of Kearney for planning work to provide a new interchange 1 mile south of Rte. 92 at 19th Street. SAFETEA-LU Earmark Demo ID 128 for \$1,202,000.	Engineering:	0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Sec Cat: Systems Operations	TIP #: 590159	Fed: 962	State: 240	Local: 0	R/W:	0	0	0	0	0	0
Awd Date: N/A	Anticipated Fed Cat: Earmark	Future Cost: 0	Estimate Total: 1,202			Construction:	0	1,202	0	0	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Clay	Route: IS 35	Job No.: 4I2354	Length: 5.92	MPO: Y	Pavement improvements from Pleasant Valley Road to Parvin Road.	Engineering:	0	170	0	297	0	0
Fund Cat: Statewide Interstate And Major Bridge	Sec Cat: Rehab And Reconst	TIP #: 590159	Fed: 4,553	State: 506	Local: 0	R/W:	0	0	0	0	0	0
Awd Date: 2014	Anticipated Fed Cat: I/M	Future Cost: 0	Estimate Total: 5,059			Construction:	0	0	0	4,592	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0
County: Clay	Route: IS 35	Job No.: 4I2384	Length: 0.01	MPO: Y	Bridge improvements on I-35 at Pleasant Valley Road and on Rte. 69 at Spur 69 just south of I-35. Project involves bridges A0496 and L0656.	Engineering:	0	98	86	0	0	0
Fund Cat: Taking Care Of System	Sec Cat: Rehab And Reconst	TIP #: 590159	Fed: 953	State: 238	Local: 0	R/W:	0	0	0	0	0	0
Awd Date: 2013	Anticipated Fed Cat: Bridge	Future Cost: 0	Estimate Total: 1,191			Construction:	0	0	1,007	0	0	0
						FFOS:	0	0	0	0	0	0
						Payments:	0	0	0	0	0	0

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	
County:	Clay	Congestion relief from Nations Road to I-35. SAFETEA-LU HP Demo ID MO091				Engineering:	344	124	323	0	0	0
Route:	MO 92	totaling \$4,800,000.				R/W:	0	896	0	0	0	0
Job No.:	4P1748					Construction:	0	0	5,580	0	0	0
Length:	0.81	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs		Fed:	5,538	State:	1,385	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 12	Anticipated Fed Cat:	N.H.S.							
TIP #:		Future Cost:	0	Estimate Total:	7,267							
County:	Clay	Pavement improvements from Rte. DD to Nations Road and from Platte/Clay Way to Rte. 33.				Engineering:	0	219	0	0	0	0
Route:	MO 92					R/W:	0	0	0	0	0	0
Job No.:	4P2332D					Construction:	0	1,204	0	0	0	0
Length:	9.82	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		AC-State:	1,138	State:	285	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 11	Anticipated Fed Cat:	N.H.S.							
TIP #:		Future Cost:	0	Estimate Total:	1,423							
County:	Clay	Bridge improvements at various locations within the I-35/Rte. 69 interchange.				Engineering:	0	560	302	0	0	0
Route:	IS 435					R/W:	0	0	0	0	0	0
Job No.:	4I2381					Construction:	0	0	4,528	0	0	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		AC-State:	4,851	State:	539	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2013	Anticipated Fed Cat:	I/M							
TIP #:		Future Cost:	0	Estimate Total:	5,390							
County:	Clay	Replace bridge over Fishing River 6 miles south of Excelsior Springs. Project involves bridge K0647.				Engineering:	87	295	0	109	0	0
Route:	RT N					R/W:	0	0	0	0	0	0
Job No.:	4S1473					Construction:	0	0	0	1,680	0	0
Length:	0.12	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	1,667	State:	417	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2014	Anticipated Fed Cat:	Bridge							
TIP #:	590118	Future Cost:	0	Estimate Total:	2,171							
County:	Clay	Bridge improvements over Smithville Reservoir. Project involves bridge A3633.				Engineering:	0	39	0	0	0	0
Route:	RT W					R/W:	0	0	0	0	0	0
Job No.:	4S2372					Construction:	0	302	0	0	0	0
Length:	0.01	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	273	State:	68	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 12	Anticipated Fed Cat:	Bridge							
TIP #:		Future Cost:	0	Estimate Total:	341							

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Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016
County: Jackson	Pavement improvements from 39th Street to just south of Rte. 78 in Independence.	Engineering:	2	142	0	0	0
Route: MO 291		R/W:	0	0	0	0	0
Job No.: 4P2161		Construction:	0	1,113	0	0	0
Length: 2.74	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,004 State: 251 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Awd Date: Fall 11 Anticipated Fed Cat: N.H.S.						
TIP #:	Future Cost: 0 Estimate Total: 1,257						
County: Jackson	Bridge improvements over 23rd Street Trafficway. Project involves bridge L0232.	Engineering:	1,169	250	926	0	0
Route: IS 35		R/W:	0	0	0	0	0
Job No.: 4I2012		Construction:	0	0	13,957	0	0
Length: 0.12	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 13,619 State: 1,514 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Awd Date: 2013 Anticipated Fed Cat: I/M <u>Federal Oversight</u>						
TIP #:	690227 Future Cost: 0 Estimate Total: 16,302						
County: Jackson	Bridge improvements at Southwest Boulevard and BNSF Railroad. Project involves bridge A1701.	Engineering:	140	100	680	0	0
Route: IS 35		R/W:	0	0	0	0	0
Job No.: 4I2277		Construction:	0	0	6,212	0	0
Length: 0.04	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 5,594 State: 1,398 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2013 Anticipated Fed Cat: Bridge <u>Federal Oversight</u>						
TIP #:	690353 Future Cost: 0 Estimate Total: 7,132						
County: Jackson	Rehabilitate bridge over Charlotte Street in Kansas City. Project involves bridge L0781.	Engineering:	0	0	187	0	0
Route: IS 35		R/W:	0	0	0	0	0
Job No.: 4I2371		Construction:	0	0	1,489	0	0
Length: 0.01	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,508 State: 168 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2013 Anticipated Fed Cat: I/M						
TIP #:	Future Cost: 0 Estimate Total: 1,676						
County: Jackson	Improve drainage grates, sidewalk condition and accessibility to the Wyandotte Bridge over I-70 in downtown Kansas City. \$90,000 Statewide Enhancement funds.	Engineering:	2	19	0	0	0
Route: IS 35		R/W:	0	0	0	0	0
Job No.: 4O2349		Construction:	0	109	0	0	0
Length: 0.01	MPO: Y	FFOS:	0	90	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 103 State: 25 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Enhancements	Awd Date: Spring 12 Anticipated Fed Cat: S.T.P.						
TIP #:	Future Cost: 0 Estimate Total: 130						

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	
County:	Jackson	Payment to city of Raytown in SFY 2012 for access management study from I-435 to I-470. SAFETEA-LU Earmark Demo ID 096 for \$720,000.				Engineering:	6	0	0	0	0	0
Route:	MO 350					R/W:	0	0	0	0	0	0
Job No.:	4P2250					Construction:	0	720	0	0	0	0
Length:	2.54	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs			Fed:	576	State:	144	Local:	0			Payments:
Sec Cat:	System Expansion	Awd Date:	N/A	Anticipated Fed Cat:	Earmark							
TIP #:	690342	Future Cost:	0	Estimate Total:	726							
County:	Jackson	Pavement improvements from Sterling Avenue to Rte. BB. Includes intersection improvements at Sni-A-Bar Road.				Engineering:	6	559	0	0	0	0
Route:	US 40					R/W:	0	0	0	0	0	0
Job No.:	4P1669					Construction:	0	5,387	0	0	0	0
Length:	5.31	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System			AC-State:	4,757	State:	1,189	Local:	0			Payments:
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 11	Anticipated Fed Cat:	S.T.P.							
TIP #:		Future Cost:	0	Estimate Total:	5,952							
County:	Jackson	Intersection improvements at Lee's Summit Road. Project includes \$983,450 in STP-U funds through MARC.				Engineering:	0	50	0	84	0	0
Route:	US 40					R/W:	0	0	0	0	0	0
Job No.:	4P2387					Construction:	0	0	0	1,304	0	0
Length:	0.30	MPO:	Y			FFOS:	0	0	0	983	0	0
Fund Cat:	Major Projects & Emerging Needs			Fed:	1,150	State:	288	Local:	0			Payments:
Sec Cat:	System Expansion	Awd Date:	2014	Anticipated Fed Cat:	S.T.P.							
TIP #:		Future Cost:	0	Estimate Total:	1,438							
County:	Jackson	Cost Share project with City of Grain Valley for intersection and roadway improvements to Rte. 40 and Rtes. AA/BB in the City of Grain Valley. MoDOT's maximum is \$8,209,174. City of Grain Valley is responsible for 50% of project costs and costs in excess of \$16,418,348.				Engineering:	505	1,132	0	0	0	0
Route:	US 40					R/W:	0	2,763	0	0	0	0
Job No.:	4S2029					Construction:	0	13,790	0	0	0	0
Length:	0.10	MPO:	Y			FFOS:	2,762	13,790	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs			AC-State:	10,011	State:	779	Local:	6,895			Payments:
Sec Cat:	System Expansion	Awd Date:	Winter 12	Anticipated Fed Cat:	S.T.P.	Federal Oversight						
TIP #:		Future Cost:	0	Estimate Total:	18,190							
County:	Jackson	Pavement improvements from State Line Road to Bannister Road within Kansas City.				Engineering:	0	251	0	0	0	0
Route:	IS 435					R/W:	0	0	0	0	0	0
Job No.:	4I2355					Construction:	0	2,921	0	0	0	0
Length:	5.93	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System			AC-State:	2,855	State:	317	Local:	0			Payments:
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 11	Anticipated Fed Cat:	I/M							
TIP #:		Future Cost:	0	Estimate Total:	3,172							

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	
County:	Jackson	Installation of permanent erosion control from the Missouri River to the Big Blue River within Kansas City.				Engineering:	0	53	110	0	0	0
Route:	IS 435					R/W:	0	0	0	0	0	0
Job No.:	412380					Construction:	0	0	1,658	0	0	0
Length:	2.29	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,456	State:	365	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	2013	Anticipated Fed Cat:	N.H.S.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,821							
County:	Jackson	Replace bridge at Stadium Drive within Kansas City. Project involves bridge A0993.				Engineering:	0	435	203	0	0	0
Route:	IS 435					R/W:	0	0	0	0	0	0
Job No.:	412383					Construction:	0	0	3,049	0	0	0
Length:	0.10	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	2,949	State:	738	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2013	Anticipated Fed Cat:	Bridge	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	3,687							
County:	Jackson	Bridge improvements at Charlotte and Holmes bridges in downtown Kansas City. Project involves bridges A1117, A0825 and A0807.				Engineering:	420	0	0	1,205	0	0
Route:	IS 670					R/W:	0	0	0	0	0	0
Job No.:	412023					Construction:	0	0	0	7,673	0	0
Length:	1.20	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	7,102	State:	1,776	Local:	0					
Sec Cat:	Preventative Maint	Awd Date:	2014	Anticipated Fed Cat:	Bridge	Federal Oversight	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	9,298	Payments:	0	0	0	0	0	0
County:	Jackson	Pavement improvements (eastbound and westbound lanes) from Rte. 7 to the Lafayette County line.				Engineering:	224	2	1,045	0	0	0
Route:	IS 70					R/W:	0	0	0	0	0	0
Job No.:	411404					Construction:	0	0	9,981	0	0	0
Length:	4.20	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	AC-State:	9,925	State:	1,103	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 12	Anticipated Fed Cat:	I/M	Federal Oversight	0	0	0	0	0	0
TIP #:	690360	Future Cost:	0	Estimate Total:	11,252	Payments:	0	0	0	0	0	0
County:	Jackson	North outer road relocation from Jefferson Court to west of Sunny Lane Drive in Grain Valley. Amendment 3 new major project.				Engineering:	20	199	0	0	0	0
Route:	IS 70					R/W:	0	890	0	0	0	0
Job No.:	412228					Construction:	0	2,610	0	0	0	0
Length:	0.77	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Amendment 3	AC-State:	2,959	State:	740	Local:	0					
Sec Cat:	System Expansion	Awd Date:	Winter 12	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:	690322	Future Cost:	0	Estimate Total:	3,719							

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Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016
County: Jackson	Pavement and shoulder improvements from I-35 to I-435 in Kansas City. \$1,255,511 from Repeat Offender Program funds.	Engineering: 142	886	0	0	0	0
Route: IS 70		R/W: 0	0	0	0	0	0
Job No.: 412259		Construction: 0	8,239	0	0	0	0
Length: 6.15	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 8,212 State: 913 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 12 Anticipated Fed Cat: I/M Federal Oversight						
TIP #: 690339	Future Cost: 0 Estimate Total: 9,267						
County: Jackson	Pavement repair from the Kansas State line to I-435 within Kansas City.	Engineering: 0	497	0	0	0	0
Route: IS 70		R/W: 0	0	0	0	0	0
Job No.: 412357		Construction: 0	4,615	0	0	0	0
Length: 7.89	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 4,600 State: 512 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 12 Anticipated Fed Cat: I/M						
TIP #: 690339	Future Cost: 0 Estimate Total: 5,112						
County: Jackson	Job Order Contracting for bridge repair at the Manchester Bridge over the Big Blue River within Kansas City. Project involves bridge L0967.	Engineering: 0	102	0	0	0	0
Route: IS 70		R/W: 0	0	0	0	0	0
Job No.: 412377		Construction: 0	510	0	0	0	0
Length: 0.10	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 612 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 12 Anticipated Fed Cat: State						
TIP #: 690339	Future Cost: 0 Estimate Total: 612						
County: Jackson	Relocation and upgrade of existing guard cable from Rte. 7 to Rte. F in Oak Grove.	Engineering: 0	83	64	0	0	0
Route: IS 70		R/W: 0	0	0	0	0	0
Job No.: 412379		Construction: 0	0	957	0	0	0
Length: 7.98	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 994 State: 110 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: Fall 12 Anticipated Fed Cat: I/M						
TIP #: 690339	Future Cost: 0 Estimate Total: 1,104						
County: Jackson	Bridge improvements on Rte. 71 in Grandview. Funded by GARVEE. Project involves bridge H0595. Part of the Safe and Sound program.	Engineering: 31	47	0	0	0	0
Route: OR 71		R/W: 0	0	0	0	0	0
Job No.: 4B0802D		Construction: 0	612	0	0	0	0
Length: 0.01	MPO: Y	FFOS: 0	612	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 528 State: 131 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Summer 11 Anticipated Fed Cat: Bridge						
TIP #: 690339	Future Cost: 0 Estimate Total: 690						

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	
County:	Jackson	Pavement improvements including pedestrian upgrades on crossovers and outer roads from Blue Ridge to 163rd Street in Grandview.				Engineering:	0	380	0	0	0	0
Route:	US 71					R/W:	0	0	0	0	0	0
Job No.:	4P2331B					Construction:	0	3,665	0	0	0	0
Length:	5.79	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	3,236	State:	809	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 11	Anticipated Fed Cat:	N.H.S.	Federal Oversight						
TIP #:		Future Cost:	0	Estimate Total:	4,045	Payments:	0	0	0	0	0	0
County:	Jackson	Pavement improvements from I-670 to Swope Parkway within Kansas City.				Engineering:	0	26	102	0	0	0
Route:	US 71					R/W:	0	0	0	0	0	0
Job No.:	4P2332C					Construction:	0	0	1,529	0	0	0
Length:	3.76	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,326	State:	331	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 12	Anticipated Fed Cat:	N.H.S.							
TIP #:		Future Cost:	0	Estimate Total:	1,657	Payments:	0	0	0	0	0	0
County:	Jackson	Rehabilitate bridge at Main Street in Grandview. Project involves bridge L0950.				Engineering:	0	32	0	0	0	0
Route:	US 71					R/W:	0	0	0	0	0	0
Job No.:	4P2375					Construction:	0	329	0	0	0	0
Length:	0.38	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	288	State:	73	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 12	Anticipated Fed Cat:	Bridge	Federal Oversight						
TIP #:		Future Cost:	0	Estimate Total:	361	Payments:	0	0	0	0	0	0
County:	Jackson	Pavement, bridge and sidewalk improvements from I-435 to Rte. 291 in the Kansas City area. Project involves bridge A1647. \$598,000 from Statewide Enhancement funds.				Engineering:	182	152	480	0	0	0
Route:	MO 78					R/W:	0	5	0	0	0	0
Job No.:	4S1620					Construction:	0	0	7,199	0	0	0
Length:	7.18	MPO:	Y			FFOS:	0	0	598	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	6,269	State:	1,567	Local:	0					
Sec Cat:	Low Type Resurfacing	Awd Date:	2013	Anticipated Fed Cat:	S.T.P.							
TIP #:		Future Cost:	0	Estimate Total:	8,018	Payments:	0	0	0	0	0	0
County:	Jackson	Cost share project with Oak Grove to improve the corridor from 13th Street to city limits of Oak Grove. Cost share maximum is \$4,504,500. City of Oak Grove is responsible for 50% of project costs (\$4,563,000) and all costs in excess of \$9,009,000.				Engineering:	11	701	464	0	0	1
Route:	RT F					R/W:	0	1,992	0	0	0	0
Job No.:	4P2267					Construction:	0	0	7,287	0	0	0
Length:	1.55	MPO:	Y			FFOS:	0	1,992	7,075	0	0	0
Fund Cat:	Major Projects & Emerging Needs	AC-State:	5,251	State:	631	Local:	4,563					
Sec Cat:	Systems Operations	Awd Date:	2013	Anticipated Fed Cat:	S.T.P.							
TIP #:		Future Cost:	0	Estimate Total:	10,456	Payments:	0	0	0	0	0	0

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	
County: Jackson	Pavement and bridge improvements at I-70 in Oak Grove. Project involves bridge L0986.					Engineering:	76	111	0	131	0	0
Route: RT F						R/W:	0	0	0	0	0	0
Job No.: 4S2318						Construction:	0	0	0	2,030	0	0
Length: 0.10	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,818		State: 454	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2014	Anticipated Fed Cat: S.T.P.										
TIP #: 690365	Future Cost: 0	Estimate Total: 2,348										
County: Jackson	Pavement improvements on various routes in Jackson County.					Engineering:	0	272	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 4P2332F						Construction:	0	2,500	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,218		State: 554	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 11	Anticipated Fed Cat: S.T.P.										
TIP #: 4P2332F	Future Cost: 0	Estimate Total: 2,772										
County: Platte	Pavement improvements from the Kansas State line to I-29.					Engineering:	0	101	0	403	0	0
Route: IS 435						R/W:	0	0	0	0	0	0
Job No.: 4I2356						Construction:	0	0	0	6,224	0	0
Length: 10.92	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 6,056		State: 672	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2014	Anticipated Fed Cat: I/M Federal Oversight										
TIP #: 4I2356	Future Cost: 0	Estimate Total: 6,728										
County: Platte	Pavement improvements from I-29 to Rte. 9.					Engineering:	0	32	56	0	0	0
Route: MO 45						R/W:	0	0	0	0	0	0
Job No.: 4P2332B						Construction:	0	0	834	0	0	0
Length: 2.28	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 738		State: 184	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 12	Anticipated Fed Cat: S.T.P.										
TIP #: 4P2332B	Future Cost: 0	Estimate Total: 922										
County: Platte	Pavement improvements from the Buchanan County line to just south of Rte. 273.					Engineering:	0	192	0	0	0	0
Route: MO 45						R/W:	0	0	0	0	0	0
Job No.: 4P2358						Construction:	0	2,432	0	0	0	0
Length: 14.07	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,100		State: 524	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 11	Anticipated Fed Cat: S.T.P.										
TIP #: 4P2358	Future Cost: 0	Estimate Total: 2,624										

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Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016
County: Platte	Bridge improvements over Union Pacific Railroad and Missouri River. KDOT to reimburse 50% of costs in SFY 2012. Project involves bridge A1800.	Engineering:	354	413	0	0	0
Route: IS 635		R/W:	0	0	0	0	0
Job No.: 4I2014		Construction:	0	3,781	0	0	0
Length: 0.17	MPO: Y	FFOS:	0	1,891	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 2,262 State: 41 Local: 1,891	Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Awd Date: Winter 12 Anticipated Fed Cat: I/M						
TIP #: 490076	Future Cost: 0 Estimate Total: 4,548						
County: Platte	Bridge improvements over Union Pacific Railroad and Missouri River. KDOT to reimburse 50% of costs in SFY 2012. Project involves bridge A1800. Project relates to 4I2014.	Engineering:	10	165	0	0	0
Route: IS 635		R/W:	0	0	0	0	0
Job No.: 4I2271		Construction:	0	1,677	0	0	0
Length: 0.30	MPO: Y	FFOS:	0	838	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 987 State: 17 Local: 838	Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Awd Date: Winter 12 Anticipated Fed Cat: I/M						
TIP #: 490097	Future Cost: 0 Estimate Total: 1,852						
County: Platte	Pavement improvements from the Kansas State line to I-29.	Engineering:	0	42	0	75	0
Route: IS 635		R/W:	0	0	0	0	0
Job No.: 4I2353		Construction:	0	0	0	1,154	0
Length: 3.39	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 1,144 State: 127 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2014 Anticipated Fed Cat: I/M						
TIP #: 490097	Future Cost: 0 Estimate Total: 1,271						
County: Platte	Payment to Riverside for replacement of the Line Creek Bridge in Riverside. Project involves bridge K0480.	Engineering:	40	0	0	0	0
Route: US 69		R/W:	0	0	0	0	0
Job No.: 4S2206		Construction:	0	718	0	0	0
Length: 0.10	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 574 State: 144 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2012 Anticipated Fed Cat: Bridge						
TIP #: 490097	Future Cost: 0 Estimate Total: 758						
County: Platte	Bridge improvements over Rte. 45 in Beverly. Project involves bridge K0754.	Engineering:	17	44	0	0	0
Route: MO 92		R/W:	0	0	0	0	0
Job No.: 4P2152		Construction:	0	0	0	4,741	0
Length: 0.10	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 3,828 State: 957 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2014 Anticipated Fed Cat: Bridge						
TIP #: 490097	Future Cost: 0 Estimate Total: 4,802						

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	
County: Platte	Payment to KDOT in SFY 2012 for bridge rehabilitation work done at the Missouri River crossing near Leavenworth, KS. Payment represents 50% of the cost of work done by KDOT. Involves bridge K0941.					Engineering:	1	2	0	0	0	0
Route: MO 92						R/W:	0	0	0	0	0	0
Job No.: 4P2313						Construction:	0	1,575	0	0	0	0
Length: 0.10	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 1,262	State: 315	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Let by Others	Anticipated Fed Cat: Bridge										
TIP #:	Future Cost: 0		Estimate Total: 1,578									
County: Platte	Replace bridge over I-29 near Camden Point. Project involves bridge A0106.					Engineering:	0	270	0	0	0	0
Route: RT E						R/W:	0	0	0	0	0	0
Job No.: 4S2361						Construction:	0	1,061	0	0	0	0
Length: 0.01	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 1,065	State: 266	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 12	Anticipated Fed Cat: Bridge										
TIP #:	Future Cost: 0		Estimate Total: 1,331									
County: Platte	Intersection improvements at 136th Street. \$542,000 from Platte County and \$452,270 from 2008 Federal Transportation and Community and System Preservation funds.					Engineering:	83	79	0	0	0	1
Route: RT N						R/W:	49	0	0	0	0	0
Job No.: 4S1778						Construction:	0	1,195	0	0	0	0
Length: 0.25	MPO: Y					FFOS:	49	945	0	0	0	0
Fund Cat: Taking Care Of System			AC-State: 727	State: 16	Local: 532	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 11	Anticipated Fed Cat: S.T.P.										
TIP #:	490104	Future Cost: 0		Estimate Total: 1,407								
County: Platte	Rehabilitate various bridges at various locations in Platte County.					Engineering:	0	84	214	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 4I2373						Construction:	0	0	3,207	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			AC-State: 3,155	State: 350	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2013	Anticipated Fed Cat: I/M										
TIP #:	Future Cost: 0		Estimate Total: 3,505									
County: Platte	Rehabilitate bridges at various locations on I-29 and I-635 in Platte County.					Engineering:	0	306	0	344	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 4I2374						Construction:	0	0	0	5,321	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			AC-State: 5,374	State: 597	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2014	Anticipated Fed Cat: I/M		Federal Oversight								
TIP #:	Future Cost: 0		Estimate Total: 5,971									

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Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	
County: Platte	Bridge painting on various bridges along I-29, I-435 and I-635.	Engineering:	0	206	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0
Job No.: 412382		Construction:	0	2,162	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,131 State: 237 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventative Maint	Awd Date: Winter 12 Anticipated Fed Cat: I/M							
TIP #: _____	Future Cost: 0 Estimate Total: 2,368							
County: Various	Job Order Contracting for asphalt repair at various interstate locations in urban District 4.	Engineering:	0	80	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0
Job No.: 212164F		Construction:	0	1,000	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 0 State: 1,080 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventative Maint	Awd Date: Spring 12 Anticipated Fed Cat: State							
TIP #: _____	Future Cost: 0 Estimate Total: 1,080							
County: Various	Job Order Contracting for preventive concrete pavement repair at various interstate locations in urban District 4.	Engineering:	0	80	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0
Job No.: 212164G		Construction:	0	1,000	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 0 State: 1,080 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventative Maint	Awd Date: Spring 12 Anticipated Fed Cat: State							
TIP #: _____	Future Cost: 0 Estimate Total: 1,080							
County: Various	Pavement repair on major routes at various locations in urban District 4.	Engineering:	8	34	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0
Job No.: 411854		Construction:	0	500	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 427 State: 107 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventative Maint	Awd Date: Spring 12 Anticipated Fed Cat: S.T.P.							
TIP #: 990093	Future Cost: 0 Estimate Total: 542							
County: Various	Job Order Contracting for guard cable and guardrail repair at various locations in urban District 4.	Engineering:	0	53	0	0	0	120
Route: Various		R/W:	0	0	0	0	0	0
Job No.: 412366		Construction:	0	0	0	0	0	1,974
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 2,147 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2016 Anticipated Fed Cat: State							
TIP #: _____	Future Cost: 0 Estimate Total: 2,147							

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	
County: Various	Repair slides at various locations in urban District 4.					Engineering:	0	38	51	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 412370						Construction:	0	0	773	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 689		State: 173	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2013	Anticipated Fed Cat: S.T.P.										
TIP #: Future Cost: 0	Estimate Total: 862											
County: Various	Bridge approach repairs at various locations in urban District 4.					Engineering:	0	48	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 412376						Construction:	0	539	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 528		State: 59	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Winter 12	Anticipated Fed Cat: I/M										
TIP #: Future Cost: 0	Estimate Total: 587											
County: Various	Job Order Contracting for guard cable and guardrail repair at various locations in urban District 4.					Engineering:	3	134	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 4P1995						Construction:	0	1,605	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0		State: 1,739	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Routine Maintenance	Awd Date: Spring 12	Anticipated Fed Cat: State										
TIP #: 990114	Future Cost: 0		Estimate Total: 1,742									
County: Various	Job Order Contracting for preventative bridge maintenance on various bridges in urban District 4.					Engineering:	17	129	0	549	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 4P2191						Construction:	0	0	0	8,487	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0		State: 9,165	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Preventative Maint	Awd Date: 2014	Anticipated Fed Cat: State										
TIP #: Future Cost: 0	Estimate Total: 9,182											
County: Various	Job Order Contracting for guard cable and guardrail repair at various locations in urban District 4.					Engineering:	3	29	113	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 4P2240						Construction:	0	0	1,703	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0		State: 1,845	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Routine Maintenance	Awd Date: 2013	Anticipated Fed Cat: State										
TIP #: 990129	Future Cost: 0		Estimate Total: 1,848									

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Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	
County: Various	Job Order Contracting for guard cable and guardrail repair at various locations in urban District 4.	Engineering:	1	29	0	117	0	0
Route: Various		R/W:	0	0	0	0	0	0
Job No.: 4P2309		Construction:	0	0	0	1,807	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 1,953 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2014 Anticipated Fed Cat: State							
TIP #:	Future Cost: 0 Estimate Total: 1,954							
County: Various	Job Order Contracting for guard cable and guardrail repair at various locations in urban District 4.	Engineering:	1	32	0	0	120	0
Route: Various		R/W:	0	0	0	0	0	0
Job No.: 4P2311		Construction:	0	0	0	0	1,917	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 2,069 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2015 Anticipated Fed Cat: State							
TIP #:	Future Cost: 0 Estimate Total: 2,070							
County: Various	Preventative maintenance on various bridges in urban District 4.	Engineering:	0	54	137	0	0	0
Route: Various		R/W:	0	0	0	0	0	0
Job No.: 4P2314		Construction:	0	0	2,060	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,240 State: 11 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventative Maint	Awd Date: 2013 Anticipated Fed Cat: S.T.P.							
TIP #:	Future Cost: 0 Estimate Total: 2,251							
County: Various	Pavement improvements on various minor routes in urban District 4.	Engineering:	1	11	206	0	0	0
Route: Various		R/W:	0	0	0	0	0	0
Job No.: 4P2315		Construction:	0	0	3,090	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,646 State: 661 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2013 Anticipated Fed Cat: S.T.P.							
TIP #:	Future Cost: 0 Estimate Total: 3,308							
County: Various	Job Order Contracting for preventative maintenance on various bridges in urban District 4.	Engineering:	0	157	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0
Job No.: 4P2319		Construction:	0	2,000	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 2,157 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventative Maint	Awd Date: Winter 12 Anticipated Fed Cat: State							
TIP #:	Future Cost: 0 Estimate Total: 2,157							

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Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016
County: Various	Pavement improvements on various minor routes in urban District 4.	Engineering:	1	216	0	0	0
Route: Various		R/W:	0	0	0	0	0
Job No.: 4P2323		Construction:	0	3,000	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,573 State: 643 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Winter 12 Anticipated Fed Cat: S.T.P.						
TIP #:	Future Cost: 0 Estimate Total: 3,217						
County: Various	Repair slides at various locations in urban District 4.	Engineering:	0	81	0	0	0
Route: Various		R/W:	0	0	0	0	0
Job No.: 4P2330		Construction:	0	750	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 665 State: 166 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 12 Anticipated Fed Cat: S.T.P.						
TIP #:	Future Cost: 0 Estimate Total: 831						
County: Various	Pavement improvements on Rtes. 50, 350, 7 and 291 in Jackson County.	Engineering:	0	329	0	0	0
Route: Various		R/W:	0	0	0	0	0
Job No.: 4P2331		Construction:	0	3,335	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,931 State: 733 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 11 Anticipated Fed Cat: N.H.S.						
TIP #:	Future Cost: 0 Estimate Total: 3,664						
County: Various	On-call concrete pavement repair on various major routes in urban District 4.	Engineering:	0	363	0	0	0
Route: Various		R/W:	0	0	0	0	0
Job No.: 4P2332		Construction:	0	1,000	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 1,363 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 11 Anticipated Fed Cat: State						
TIP #:	Future Cost: 0 Estimate Total: 1,363						
County: Various	Job Order Contracting for pavement repair on major routes at various locations in urban District 4.	Engineering:	0	10	34	0	0
Route: Various		R/W:	0	0	0	0	0
Job No.: 4P2362		Construction:	0	0	515	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 559 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Awd Date: 2013 Anticipated Fed Cat: State						
TIP #:	Future Cost: 0 Estimate Total: 559						

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Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	
County: Various	Job Order Contracting for pavement repair on major routes at various locations in urban District 4.	Engineering:	0	10	0	34	0	0
Route: Various		R/W:	0	0	0	0	0	0
Job No.: 4P2363		Construction:	0	0	0	530	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 574 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventative Maint	Awd Date: 2014 Anticipated Fed Cat: State							
TIP #:	Future Cost: 0 Estimate Total: 574							
County: Various	Pavement improvements on various routes in urban District 4.	Engineering:	0	280	0	652	0	0
Route: Various		R/W:	0	0	0	0	0	0
Job No.: 4P2364		Construction:	0	0	0	10,609	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 9,233 State: 2,308 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2014 Anticipated Fed Cat: N.H.S.							
TIP #:	Future Cost: 0 Estimate Total: 11,541							
County: Various	Improve sign trusses at various locations in urban District 4.	Engineering:	0	77	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0
Job No.: 4P2378		Construction:	0	685	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 610 State: 152 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: Spring 12 Anticipated Fed Cat: S.T.P.							
TIP #:	Future Cost: 0 Estimate Total: 762							
County: Various	Traffic signal communication and coordination upgrades on various routes at various locations in urban District 4. \$565,000 in funding from MARC's CMAQ program in FFY 2012.	Engineering:	0	58	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0
Job No.: 4P2386		Construction:	0	706	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	565	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 611 State: 153 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: Spring 12 Anticipated Fed Cat: C.M.A.Q.							
TIP #:	Future Cost: 0 Estimate Total: 764							
County: Various	KC Scout ITS expansion on I-29, I-635, Rte. 169 and Rte. 9 in Platte and Clay counties.	Engineering:	45	59	0	0	0	0
Route: Various		R/W:	0	0	0	0	0	0
Job No.: 4Q1948B		Construction:	0	860	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 735 State: 184 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: Summer 11 Anticipated Fed Cat: S.T.P.							
TIP #:	Future Cost: 0 Estimate Total: 964							

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		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016
County: Various	KC Scout ITS expansion along various routes in various counties in District 4.	Engineering: 35	71	0	0	0	0
Route: Various		R/W: 0	0	0	0	0	0
Job No.: 4Q1948C		Construction: 0	1,035	0	0	0	0
Length: 0.00	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 885 State: 221 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: Summer 11 Anticipated Fed Cat: S.T.P.						
TIP #: Future Cost: 0	Estimate Total: 1,141						
County: Various	Pavement improvements on various minor routes in urban District 4.	Engineering: 0	120	0	343	0	0
Route: Various		R/W: 0	0	0	0	0	0
Job No.: 4S2365		Construction: 0	0	0	5,305	0	0
Length: 0.00	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 4,614 State: 1,154 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: 2014 Anticipated Fed Cat: S.T.P.						
TIP #: Future Cost: 0	Estimate Total: 5,768						
County: Various	Contract chip seal treatments on various lettered routes in Cass County.	Engineering: 0	160	0	0	0	0
Route: Various		R/W: 0	0	0	0	0	0
Job No.: 4S2391		Construction: 0	2,040	0	0	0	0
Length: 0.00	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,760 State: 440 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 11 Anticipated Fed Cat: S.T.P.						
TIP #: Future Cost: 0	Estimate Total: 2,200						
County: Various	Contract chip seal treatments on various routes in urban District 4.	Engineering: 0	24	140	0	0	0
Route: Various		R/W: 0	0	0	0	0	0
Job No.: 4S2392		Construction: 0	0	2,101	0	0	0
Length: 0.00	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,812 State: 453 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 12 Anticipated Fed Cat: S.T.P.						
TIP #: Future Cost: 0	Estimate Total: 2,265						
County: Various	Contract chip seal treatments on various routes in urban District 4.	Engineering: 0	24	0	140	0	0
Route: Various		R/W: 0	0	0	0	0	0
Job No.: 4S2393		Construction: 0	0	0	2,164	0	0
Length: 0.00	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,862 State: 466 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: 2014 Anticipated Fed Cat: S.T.P.						
TIP #: Future Cost: 0	Estimate Total: 2,328						

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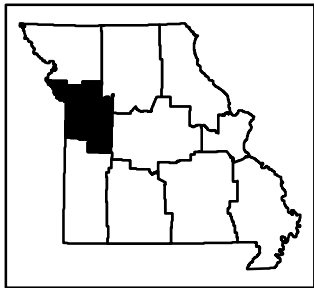
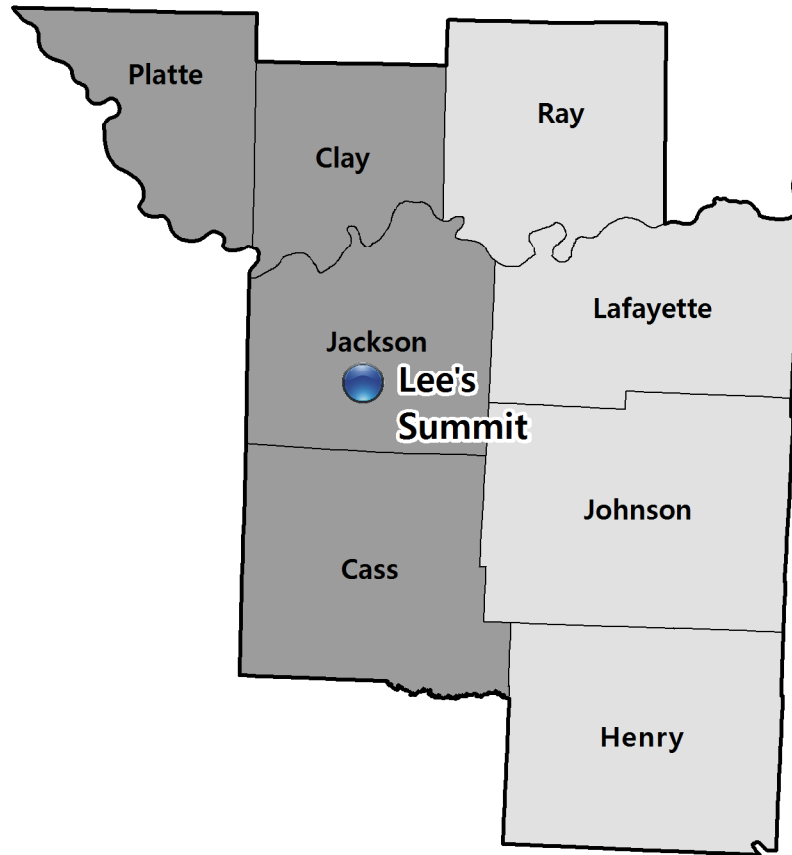
	STATE FISCAL YEAR PROJECT BUDGETING					
	Prior Prog.	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016
FFOS:	3,211	22,022	7,673	983	0	0
Total R/W:	49	6,589	0	0	0	0
Total Construction:	0	147,630	92,812	63,621	1,917	1,974
Paybacks:	0	0	0	0	0	0
Sub-Total:	49	154,219	92,812	63,621	1,917	1,974
Total Engineering:	6,090	19,137	6,862	4,483	120	122
Grand Total:	6,139	173,356	99,674	68,104	2,037	2,096



	2012	2013	2014	2015	2016
State	52,099	16,118	20,999	2,037	2,094
AC-State	97,050	64,121	22,198	0	0
Local	10,155	4,562	0	0	2
Sub-total State	159,304	84,801	43,197	2,037	2,096

Federal	2012	2013	2014	2015	2016
Sub-total Federal	14,052	14,873	24,907	0	0
Grand Total	173,356	99,674	68,104	2,037	2,096

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PAYMENT PROJECTS



 District Office
 Metropolitan Planning Organization

District 4

MoDOT's Kansas City Area District

Mid-America Regional Council

(Note: The following MoDOT projects are located inside of the Kansas City Metropolitan planning area boundary)



2012-2016 Highway and Bridge Construction Schedule

Transportation Planning

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P.O. Box 270
Jefferson City, MO 65102
Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	
County:	Clay	Payment to Liberty for Flintlock Rd connection over I-35 at Hughes Rd and Liberty Dr to 76th St. Non-state project with funds for plan completion, right of way acquisition & construction cost. SAFETEA-LU Earmark Demo IDs 111 and 156 up to \$19.2 million.				Engineering:	1,226	150	0	0	0	0
Route:	IS 35					R/W:	0	0	0	0	0	0
Job No.:	411690					Construction:	0	0	0	0	0	0
Length:	1.09	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs			Fed:	13,944	State:	3,486	Local:	0			
Sec Cat:	System Expansion	Awd Date:	N/A	Anticipated Fed Cat:	Earmark	Federal Oversight						
TIP #:	520041	Future Cost:	0	Estimate Total:	18,656	Payments:	0	0	17,280	0	0	0
County:	Jackson	Payback from the Cost Share Program in SFY 2014 to the city of Kansas City for the acceleration of project 4P2251Z.				Engineering:	0	0	0	0	0	0
Route:	MO 150					R/W:	0	0	0	0	0	0
Job No.:	4P2251Z					Construction:	0	0	0	0	0	0
Length:	0.10	MPO:	Y			FFOS:	0	0	0	5,000	5,000	0
Fund Cat:	Major Projects & Emerging Needs			Fed:	0	State:	10,000	Local:	0			
Sec Cat:	System Expansion	Awd Date:	N/A	Anticipated Fed Cat:	State							
TIP #:		Future Cost:	0	Estimate Total:	10,000	Payments:	0	0	0	5,000	5,000	0
County:	Jackson	Payback to Kansas City in SFY 2014 for the replacement of Wyandotte and Central bridges.				Engineering:	1	2	0	0	0	0
Route:	IS 670					R/W:	0	0	0	0	0	0
Job No.:	4P2316					Construction:	0	0	0	0	0	0
Length:	0.08	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System			AC-State:	6,002	State:	1,500	Local:	0			
Sec Cat:	Rehab And Reconst	Awd Date:	N/A	Anticipated Fed Cat:	S.T.P.							
TIP #:		Future Cost:	0	Estimate Total:	7,503	Payments:	0	0	0	7,500	0	0
County:	Jackson	Payment to Sugar Creek for outer road improvements from Courtney Road to Kentucky Road. MoDOT's share represents earmark MO088 with a maximum of \$1,439,839.				Engineering:	25	43	0	99	0	0
Route:	OR 291					R/W:	0	0	0	0	0	0
Job No.:	4S1940					Construction:	0	0	0	0	0	0
Length:	2.20	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs			Fed:	1,264	State:	317	Local:	0			
Sec Cat:	System Expansion	Awd Date:	N/A	Anticipated Fed Cat:	Earmark							
TIP #:		Future Cost:	0	Estimate Total:	1,606	Payments:	0	0	0	1,439	0	0
County:	Platte	Payment to KDOT in SFY 2012 for bridge repairs. Project involves bridge K0941.				Engineering:	0	0	0	0	0	0
Route:	MO 92					R/W:	0	0	0	0	0	0
Job No.:	4P2015					Construction:	0	0	0	0	0	0
Length:	0.60	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge			Fed:	651	State:	163	Local:	0			
Sec Cat:	Preventative Maint	Awd Date:	N/A	Anticipated Fed Cat:	Bridge							
TIP #:	490099	Future Cost:	0	Estimate Total:	814	Payments:	0	814	0	0	0	0

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING								
						Prior Prog.	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016			
County:	Various	Payment beginning in SFY 2011 for 3M tape installation warranty. Urban District 4 share. Funding by operations funds.				Job No.:	4P0145B	Engineering:	0	0	0	0	0	0
Route:	Various					Length:	0.00	R/W:	0	0	0	0	0	
MPO:	Y					Fund Cat:	Taking Care Of System	Construction:	0	0	0	0	0	
Fed:	0	State:	25	Local:	0	Sec Cat:	Systems Operations	FFOS:	65	21	4	0	0	
Awd Date:	N/A	Anticipated Fed Cat:	State					Payments:	65	21	4	0	0	
Future Cost:	0	Estimate Total:	90											
TIP #:						County:	Various	Engineering:	0	14	0	0	0	0
		On-call work zone enforcement in urban District 4.				Route:	Various	R/W:	0	0	0	0	0	
Job No.:	4P2368					Length:	0.00	Construction:	0	0	0	0	0	
MPO:	Y					Fund Cat:	Safety	FFOS:	0	0	0	0	0	
Fed:	0	State:	194	Local:	0	Sec Cat:	Safety	Payments:	0	180	0	0	0	
Awd Date:	N/A	Anticipated Fed Cat:	State											
Future Cost:	0	Estimate Total:	194											
TIP #:						County:	Various	Engineering:	0	0	0	0	0	0
		Motorist Assist operations and staff in District 4. These funds will be transferred to the District Operations budget.				Route:	Various	R/W:	0	0	0	0	0	
Job No.:	4Q1992					Length:	0.00	Construction:	0	0	0	0	0	
MPO:	Y					Fund Cat:	Major Projects & Emerging Needs	FFOS:	0	0	0	0	0	
Fed:	0	State:	1,710	Local:	0	Sec Cat:	Systems Operations	Payments:	0	1,710	0	0	0	
Awd Date:	N/A	Anticipated Fed Cat:	State											
Future Cost:	0	Estimate Total:	1,710											
TIP #:	990119					County:	Various	Engineering:	0	0	0	0	0	0
		ITS operations, staffing and equipment for the KC Scout Intelligent Transportation System based at the Traffic Management Center (TMC) in District 4. \$1.935 million will be transferred to MoDOT's operations budget. \$2.175 million funded by KDOT.				Route:	Various	R/W:	0	0	0	0	0	
Job No.:	4Q1993					Length:	0.00	Construction:	0	0	0	0	0	
MPO:	Y					Fund Cat:	Major Projects & Emerging Needs	FFOS:	0	2,175	0	0	0	
AC-State:	1,987	State:	0	Local:	2,175	Sec Cat:	Systems Operations	Payments:	0	4,162	0	0	0	
Awd Date:	N/A	Anticipated Fed Cat:	S.T.P.											
Future Cost:	0	Estimate Total:	4,162											
TIP #:	990121					County:	Various	Engineering:	0	0	0	0	0	0
		Regional video integration project with the Kansas City Scout Traffic Management Center in urban District 4. \$250,000 from Special ITS Integration Earmark ITS-0129(401).				Route:	Various	R/W:	0	0	0	0	0	
Job No.:	4Q1993B					Length:	0.00	Construction:	0	0	0	0	0	
MPO:	Y					Fund Cat:	Major Projects & Emerging Needs	FFOS:	0	250	0	0	0	
AC-State:	280	State:	70	Local:	0	Sec Cat:	Systems Operations	Payments:	0	350	0	0	0	
Awd Date:	N/A	Anticipated Fed Cat:	N.H.S.											
Future Cost:	0	Estimate Total:	350											
TIP #:														

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	
County:	Various	Motorist Assist operations and staff in urban District 4. These funds will be transferred to the District Operations budget.				Engineering:	0	0	0	0	0	0
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	4Q2239					Construction:	0	0	0	0	0	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	Fed:	0	State:	1,590	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	State							
TIP #:	990130	Future Cost:	0	Estimate Total:	1,590	Payments:	0	0	1,590	0	0	0
County:	Various	ITS operations, staffing and equipment for the KC Scout Intelligent Transportation System at the Traffic Management Center (TMC) building in urban District 4. \$1.935 million will be transferred to MoDOT's operation budget. \$2.175 million funded by KDOT.				Engineering:	0	0	0	0	0	0
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	4Q2242					Construction:	0	0	0	0	0	0
Length:	0.00	MPO:	Y			FFOS:	0	0	2,175	0	0	0
Fund Cat:	Major Projects & Emerging Needs	AC-State:	2,291	State:	0	Local:	2,175					
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	S.T.P.							
TIP #:	990124	Future Cost:	0	Estimate Total:	4,466	Payments:	0	0	4,466	0	0	0
County:	Various	Motorist assist operations and staff in urban District 4. These funds will be transferred to the District Operations budget.				Engineering:	0	0	0	112	0	0
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	4Q2268					Construction:	0	0	0	0	0	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	Fed:	0	State:	1,718	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	State							
TIP #:		Future Cost:	0	Estimate Total:	1,718	Payments:	0	0	0	1,606	0	0
County:	Various	ITS operations, staffing and equipment for the KC Scout Intelligent Transportation System based at the Traffic Management Center (TMC) building in urban District 4. \$1.935 million will be transferred to MoDOT's operations budget. \$2.175 million funded by KDOT.				Engineering:	0	0	0	0	0	0
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	4Q2269					Construction:	0	0	0	0	0	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	2,175	0	0
Fund Cat:	Major Projects & Emerging Needs	AC-State:	2,261	State:	0	Local:	2,175					
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	S.T.P.							
TIP #:		Future Cost:	0	Estimate Total:	4,436	Payments:	0	0	0	4,436	0	0
County:	Various	ITS operations, staffing and equipment for the KC Scout Intelligent Transportation System based at the Traffic Management Center (TMC) building in urban District 4. \$1.935 million will be transferred to MoDOT's operations budget. \$2.175 million funded from KDOT.				Engineering:	0	0	0	0	0	0
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	4Q2306					Construction:	0	0	0	0	0	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	2,175	0
Fund Cat:	Major Projects & Emerging Needs	AC-State:	2,395	State:	0	Local:	2,175					
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	S.T.P.							
TIP #:		Future Cost:	0	Estimate Total:	4,570	Payments:	0	0	0	0	4,570	0

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING												
						Prior Prog.	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016							
County: Various	Motorist Assist operations and staff in urban District 4. These funds will be transferred to the District Operations budget.					Engineering:	0	0	0	0	0	0						
Route: Various						R/W:	0	0	0	0	0	0						
Job No.: 4Q2307						Construction:	0	0	0	0	0	0						
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0						
Fund Cat: Major Projects & Emerging Needs					Fed: 0	State: 1,635	Local: 0					Payments:	0	0	0	1,635	0	
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: State				TIP #:	Future Cost: 0	Estimate Total: 1,635										
County: Various	Motorist Assist operations and staff in urban District 4. These funds will be transferred to the District Operations budget.					Engineering:	0	0	0	0	0	0						
Route: Various						R/W:	0	0	0	0	0	0						
Job No.: 4Q2350						Construction:	0	0	0	0	0	0						
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0						
Fund Cat: Major Projects & Emerging Needs					Fed: 0	State: 1,840	Local: 0					Payments:	0	0	0	0	1,840	
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: State				TIP #:	Future Cost: 0	Estimate Total: 1,840										
County: Various	ITS operations, staffing and equipment for the KC Scout Intelligent Transportation System based at the Traffic Management Center in urban District 4. \$1.935 million will be transferred to MoDOT's operations budget. \$2.175 million funded by KDOT.					Engineering:	0	0	0	0	0	0						
Route: Various						R/W:	0	0	0	0	0	0						
Job No.: 4Q2351						Construction:	0	0	0	0	0	0						
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	2,175						
Fund Cat: Major Projects & Emerging Needs					AC-State: 2,395	State: 0	Local: 2,175					Payments:	0	0	0	0	4,570	
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: S.T.P.				TIP #:	Future Cost: 0	Estimate Total: 4,570										
County: Various	Payback beginning in SFY 2008 for Safe and Sound bridges for urban District 4. Funding for right of way in 2009 from contractor.					Engineering:	0	0	0	0	0	0						
Route: Various						R/W:	61	0	0	0	0	0						
Job No.: 5B0800S						Construction:	0	0	0	0	0	0						
Length: 0.00	MPO: Y					FFOS:	61	0	0	0	0	0						
Fund Cat: Taking Care Of System					Fed: 0	State: 18,795	Local: 0					Payments:	3,947	3,759	3,759	3,759	3,759	3,759
Sec Cat: Rehab And Reconst	Awd Date: N/A	Anticipated Fed Cat: State				TIP #:	990107	Future Cost: 0	Estimate Total: 22,803									

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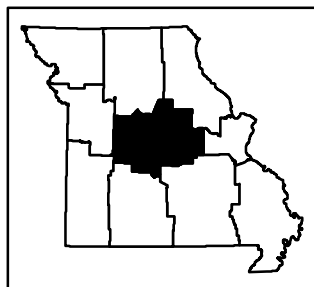
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 Engineering includes PE costs, CE costs and R/W incidentals.



	STATE FISCAL YEAR PROJECT BUDGETING					
	Prior Prog.	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016
FFOS:	126	2,446	2,179	7,175	7,175	2,175
Total R/W:	61	0	0	0	0	0
Total Construction:	0	0	0	0	0	0
Paybacks:	4,012	10,996	27,099	23,740	14,964	10,169
Sub-Total:	4,073	10,996	27,099	23,740	14,964	10,169
Total Engineering:	1,252	209	0	211	0	0
Grand Total:	5,325	11,205	27,099	23,951	14,964	10,169

	2012	2013	2014	2015	2016
State	5,956	8,809	12,285	10,394	5,599
AC-State	2,269	2,291	8,261	2,395	2,395
Local	2,175	2,175	2,175	2,175	2,175
Sub-total State	10,400	13,275	22,721	14,964	10,169

Federal	2012	2013	2014	2015	2016
Sub-total Federal	805	13,824	1,230	0	0
Grand Total	11,205	27,099	23,951	14,964	10,169

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-  District Office
-  Metropolitan Planning Organization

District 5 *MoDOT's Central District*



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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	
County:	Benton	Bridge improvements over Osage River south of Warsaw. Project involves bridge A3021.				Engineering:	32	61	0	0	0	0
Route:	US 65					R/W:	0	0	0	0	0	0
Job No.:	5P0904					Construction:	0	778	0	0	0	0
Length:	0.20	MPO:	N		FFOS:	0	0	0	0	0	0	
Fund Cat:	Statewide Interstate And Major Bridge	AC-State:	670	State:	169	Local:	0					
Sec Cat:	Preventative Maint	Awd Date:	Winter 12	Anticipated Fed Cat:	N.H.S.		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	871							
County:	Benton	Pavement improvements on existing lanes from 3 miles north of Lincoln, south to the Osage River Bridge in Warsaw. Project is adjacent to new two-lane construction projects 5P0892 & 5P0892B. \$561,000 from Repeat Offender funds.				Engineering:	169	35	357	0	0	0
Route:	US 65					R/W:	0	35	0	0	0	0
Job No.:	5P0915					Construction:	0	0	5,381	0	0	0
Length:	16.00	MPO:	N		FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	4,647	State:	1,161	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2013	Anticipated Fed Cat:	N.H.S.		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	5,977							
County:	Benton	Bridge improvements over Truman Lake. Project involves bridge A3464.				Engineering:	29	150	0	0	0	0
Route:	MO 7					R/W:	0	0	0	0	0	0
Job No.:	5P0903					Construction:	0	2,114	0	0	0	0
Length:	1.00	MPO:	N		FFOS:	0	0	0	0	0	0	
Fund Cat:	Statewide Interstate And Major Bridge	AC-State:	1,811	State:	453	Local:	0					
Sec Cat:	Preventative Maint	Awd Date:	Winter 12	Anticipated Fed Cat:	S.T.P.		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	2,293							
County:	Benton	Bridge improvements over Truman Lake. Project involves bridge A3465.				Engineering:	43	87	0	0	0	0
Route:	MO 7					R/W:	0	0	0	0	0	0
Job No.:	5P0918					Construction:	0	1,162	0	0	0	0
Length:	0.40	MPO:	N		FFOS:	0	0	0	0	0	0	
Fund Cat:	Statewide Interstate And Major Bridge	AC-State:	1,000	State:	249	Local:	0					
Sec Cat:	Preventative Maint	Awd Date:	Winter 12	Anticipated Fed Cat:	S.T.P.		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,292							
County:	Benton	Pavement improvements from Rte. PP in Tightwad to Rte. 65 in Warsaw.				Engineering:	119	39	308	0	0	0
Route:	MO 7					R/W:	0	0	0	0	0	0
Job No.:	5P2155					Construction:	0	0	4,627	0	0	0
Length:	14.00	MPO:	N		FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	3,979	State:	995	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 12	Anticipated Fed Cat:	N.H.S.		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	5,093							

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Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	
County: Benton	Pavement improvements from Rte. 65 to Rte. 5 in Camden County.	Engineering:	5	129	0	264	0	0
Route: MO 7		R/W:	0	0	0	0	0	0
Job No.: 5P2211		Construction:	0	0	0	4,078	0	0
Length: 31.14	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 3,576 State: 895 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2014 Anticipated Fed Cat: N.H.S.							
TIP #:	Future Cost: 0 Estimate Total: 4,476							
County: Benton	Bridge improvements over Truman Reservoir 4.5 miles west of Rte. 65. Project involves bridge A3692.	Engineering:	25	16	56	0	0	0
Route: RT T		R/W:	0	0	0	0	0	0
Job No.: 5S2180		Construction:	0	0	838	0	0	0
Length: 0.54	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 728 State: 182 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2013 Anticipated Fed Cat: Bridge							
TIP #:	Future Cost: 0 Estimate Total: 935							
County: Benton	Pavement improvements from Henry County to Rte. 7.	Engineering:	0	14	0	0	0	0
Route: RT Z		R/W:	0	0	0	0	0	0
Job No.: 5L1200B		Construction:	0	168	0	0	0	0
Length: 3.61	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 146 State: 36 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Fall 11 Anticipated Fed Cat: S.T.P.							
TIP #:	Future Cost: 0 Estimate Total: 182							
County: Boone	Sidewalk improvements from Bus. 70 to Worley Street in Columbia. \$180,000 District Enhancement funds STP-9900(577).	Engineering:	0	22	0	0	0	0
Route: MO 163		R/W:	0	10	0	0	0	0
Job No.: 5S2218		Construction:	0	215	0	0	0	0
Length: 0.50	MPO: Y	FFOS:	0	180	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 198 State: 49 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Enhancements	Awd Date: Winter 12 Anticipated Fed Cat: S.T.P.							
TIP #:	Future Cost: 0 Estimate Total: 247							
County: Boone	Pavement improvements from I-70 to Rte. 740 in Columbia.	Engineering:	0	10	0	70	0	0
Route: MO 163		R/W:	0	0	0	0	0	0
Job No.: 5S2230		Construction:	0	0	0	1,086	0	0
Length: 2.21	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 933 State: 233 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2014 Anticipated Fed Cat: N.H.S.							
TIP #:	Future Cost: 0 Estimate Total: 1,166							

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING							
						Prior Prog.	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016		
County:	Boone	Pavement improvements on the westbound lanes from the Callaway County line to 1 mile east of Lake of the Woods interchange.					Engineering:	2	47	0	0	0	0
Route:	IS 70						R/W:	0	0	0	0	0	0
Job No.:	512164B						Construction:	0	531	0	0	0	0
Length:	4.74	MPO:	Y				FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	AC-State:	520	State:	58	Local:	0	Payments:	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 12	Anticipated Fed Cat:	I/M								
TIP #:	2010-3	Future Cost:	0	Estimate Total:	580								
County:	Boone	Pavement improvements on eastbound lanes from the Lake of the Woods interchange to the bridge over Cedar Creek.					Engineering:	15	56	0	199	0	0
Route:	IS 70						R/W:	0	0	0	0	0	0
Job No.:	512176						Construction:	0	0	0	3,080	0	0
Length:	5.72	MPO:	Y				FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	AC-State:	3,001	State:	334	Local:	0	Payments:	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date:	2014	Anticipated Fed Cat:	I/M								
TIP #:	2010-22	Future Cost:	0	Estimate Total:	3,350								
County:	Boone	Pavement improvements on the westbound lanes from 0.1 mile east of St. Charles Road to 0.1 mile west of St. Charles Road. Includes bridge improvements over Hominy Creek. Project involves bridge L0947.					Engineering:	45	50	63	0	0	0
Route:	IS 70						R/W:	0	0	0	0	0	0
Job No.:	512192						Construction:	0	0	949	0	0	0
Length:	0.20	MPO:	Y				FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	AC-State:	956	State:	106	Local:	0	Payments:	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 12	Anticipated Fed Cat:	I/M								
TIP #:	2011-4	Future Cost:	0	Estimate Total:	1,107								
County:	Boone	Pavement improvements from Creasy Springs Road to I-70 in Columbia.					Engineering:	0	10	0	83	0	0
Route:	LP 70						R/W:	0	0	0	0	0	0
Job No.:	5S2231						Construction:	0	0	0	1,281	0	0
Length:	2.80	MPO:	Y				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,099	State:	275	Local:	0	Payments:	0	0	0	0	0
Sec Cat:	Thin Lift Overlay	Awd Date:	2014	Anticipated Fed Cat:	S.T.P.								
TIP #:		Future Cost:	0	Estimate Total:	1,374								
County:	Boone	Construct additional lanes to reduce congestion and improve safety from Bernadette Drive to Rte. TT (Broadway) in Columbia. Relates to Job No. 5S0842B & 5S0842C. Cost Share project with the city of Columbia.					Engineering:	340	100	816	0	0	0
Route:	MO 740						R/W:	0	200	65	0	0	0
Job No.:	5S0842						Construction:	0	0	10,230	0	0	0
Length:	0.90	MPO:	Y				FFOS:	0	200	9,995	0	0	0
Fund Cat:	Major Projects & Emerging Needs	AC-State:	7,484	State:	236	Local:	3,691	Payments:	0	0	0	0	0
Sec Cat:	System Expansion	Awd Date:	Summer 12	Anticipated Fed Cat:	N.H.S.								
TIP #:	2011-5	Future Cost:	0	Estimate Total:	11,751								

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	
County: Boone	Construct additional lanes to reduce congestion and improve safety from I-70 Drive NE to Bernadette Drive. Includes the I-70 interchange ramps. Relates to Job No. 5S0842 & 5S0842C. Cost Share project with the city of Columbia.					Engineering:	100	25	5	221	0	0
Route: MO 740						R/W:	0	0	0	0	0	0
Job No.: 5S0842B						Construction:	0	0	0	2,928	0	0
Length: 1.30	MPO: Y					FFOS:	0	0	0	2,760	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 2,369		State: 50	Local: 760		Payments:	0	0	0	0	0	
Sec Cat: System Expansion	Awd Date: 2014	Anticipated Fed Cat: N.H.S.										
TIP #: 2011-6	Future Cost: 0	Estimate Total: 3,279										
County: Boone	Pavement improvements from Big Bear Blvd. to Bus. 70 in Columbia.					Engineering:	0	5	0	29	0	0
Route: MO 763						R/W:	0	0	0	0	0	0
Job No.: 5S2232						Construction:	0	0	0	454	0	0
Length: 0.97	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 390		State: 98	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2014	Anticipated Fed Cat: S.T.P.										
TIP #: 2011-6	Future Cost: 0	Estimate Total: 488										
County: Boone	Pavement improvements at the intersection of Brown Station Road.					Engineering:	13	18	0	0	0	0
Route: RT B						R/W:	0	0	0	0	0	0
Job No.: 5S2165						Construction:	0	246	0	0	0	0
Length: 0.10	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 212		State: 52	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Summer 11	Anticipated Fed Cat: S.T.P.										
TIP #: 2010-24	Future Cost: 0	Estimate Total: 277										
County: Boone	Bridge improvements over Bus. 70, 0.3 mile south of I-70 in Columbia. Project involves bridge A0087.					Engineering:	10	50	0	35	0	0
Route: RT B						R/W:	0	0	0	0	0	0
Job No.: 5S2186						Construction:	0	0	0	548	0	0
Length: 0.10	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 506		State: 127	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2014	Anticipated Fed Cat: Bridge										
TIP #: 2011-6	Future Cost: 0	Estimate Total: 643										
County: Boone	Pavement improvements from state maintenance ends to Rte. 163.					Engineering:	0	25	0	0	0	0
Route: RT K						R/W:	0	0	0	0	0	0
Job No.: 5L1200H						Construction:	0	342	0	0	0	0
Length: 7.30	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 294		State: 73	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Low Type Resurfacing	Awd Date: Winter 12	Anticipated Fed Cat: S.T.P.										
TIP #: 2011-6	Future Cost: 0	Estimate Total: 367										

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						STATE FISCAL YEAR PROJECT BUDGETING							
						Prior Prog.	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016		
County:	Boone	Add shoulders on both sides of Rte. K for bicycle lanes from the Katy Trail in McBaine to Rte. 163 in Columbia. \$1,522,000 Statewide Enhancement funds.					Engineering:	0	175	0	0	0	0
Route:	RT K						R/W:	0	170	0	0	0	0
Job No.:	5S2215						Construction:	0	1,733	0	0	0	0
Length:	7.06	MPO:	Y				FFOS:	0	1,522	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs			Fed:	1,662	State:	416	Local:	0				
Sec Cat:	Enhancements	Awd Date:	Winter 12	Anticipated Fed Cat:	S.T.P.								
TIP #:		Future Cost:	0	Estimate Total:	2,078	Payments:	0	0	0	0	0	0	
County:	Boone	Bridge improvements over I-70. Project involves bridge L0909.					Engineering:	27	8	46	0	0	0
Route:	RT Z						R/W:	0	0	0	0	0	0
Job No.:	5S2194						Construction:	0	0	690	0	0	0
Length:	0.10	MPO:	Y				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System			Fed:	595	State:	149	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2013	Anticipated Fed Cat:	Bridge								
TIP #:	2010-23	Future Cost:	0	Estimate Total:	771	Payments:	0	0	0	0	0	0	
County:	Callaway	Pavement improvements on westbound lanes from Audrain County line to crossover at Old Rte. 54.					Engineering:	10	44	0	149	0	0
Route:	US 54						R/W:	0	0	0	0	0	0
Job No.:	5P0958						Construction:	0	0	0	2,309	0	0
Length:	7.00	MPO:	N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System			AC-State:	2,001	State:	501	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2014	Anticipated Fed Cat:	N.H.S.								
TIP #:		Future Cost:	0	Estimate Total:	2,512	Payments:	0	0	0	0	0	0	
County:	Callaway	Pavement improvements on eastbound lanes from the crossover at Old Rte. 54 to the Audrain County line.					Engineering:	10	43	0	148	0	0
Route:	US 54						R/W:	0	0	0	0	0	0
Job No.:	5P0959						Construction:	0	0	0	2,290	0	0
Length:	7.02	MPO:	N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System			AC-State:	1,984	State:	497	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	2014	Anticipated Fed Cat:	N.H.S.								
TIP #:		Future Cost:	0	Estimate Total:	2,491	Payments:	0	0	0	0	0	0	
County:	Callaway	Job Order Contracting for pavement repair from Rte. YY (Williamsburg exit) to Rte. T in Foristell.					Engineering:	0	35	0	0	0	0
Route:	IS 70						R/W:	0	0	0	0	0	0
Job No.:	2I2164J						Construction:	0	500	0	0	0	0
Length:	42.44	MPO:	N				FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge			Fed:	0	State:	535	Local:	0				
Sec Cat:	Preventative Maint	Awd Date:	Spring 12	Anticipated Fed Cat:	State								
TIP #:		Future Cost:	0	Estimate Total:	535	Payments:	0	0	0	0	0	0	

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	
County: Callaway	Pavement improvements on westbound lanes from 0.3 mile east of Rte. 54 to the Boone County line. \$419,928 from Repeat Offender funds.					Engineering:	2	209	0	0	0	0
Route: IS 70						R/W:	0	0	0	0	0	0
Job No.: 512168B						Construction:	0	2,303	0	0	0	0
Length: 11.70	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 2,261		State: 251	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Winter 12	Anticipated Fed Cat: I/M										
TIP #:	Future Cost: 0	Estimate Total: 2,514										
County: Camden	Capacity improvements from Lake Road 5-36 to Jet Ski Road, 0.3 mile north of the Hurricane Deck School. Cost share project with City of Sunrise Beach. Maximum Cost Share funds \$554,681.					Engineering:	45	54	1	90	0	0
Route: MO 5						R/W:	0	0	0	167	0	0
Job No.: 5P2187						Construction:	0	0	0	1,404	0	0
Length: 1.00	MPO: N					FFOS:	0	0	0	1,270	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 939		State: 62	Local: 715		Payments:	0	0	0	0	0	
Sec Cat: System Expansion	Awd Date: 2014	Anticipated Fed Cat: N.H.S.										
TIP #:	Future Cost: 0	Estimate Total: 1,761										
County: Camden	Replace bridge over Lake of the Ozarks (Hurricane Deck). Project involves bridge K0961. Amendment 3 accelerated project.					Engineering:	2,625	1,711	0	0	0	0
Route: MO 5						R/W:	0	0	0	0	0	0
Job No.: 5P2188						Construction:	0	25,000	0	0	0	0
Length: 1.27	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 21,369		State: 5,342	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Winter 12	Anticipated Fed Cat: Bridge		Federal Oversight								
TIP #:	Future Cost: 0	Estimate Total: 29,336										
County: Camden	Pavement improvements from Rte. 135 to the Niangua Bridge over the Lake of the Ozarks.					Engineering:	10	13	0	204	0	0
Route: MO 5						R/W:	0	0	0	0	0	0
Job No.: 5P2210						Construction:	0	0	0	3,152	0	0
Length: 12.92	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,695		State: 674	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2014	Anticipated Fed Cat: N.H.S.										
TIP #:	Future Cost: 0	Estimate Total: 3,379										
County: Camden	Pavement improvements from 0.1 mile west of Old Rte. 5 to the Niangua Bridge 2.5 miles west of Camdenton.					Engineering:	5	22	0	51	0	0
Route: US 54						R/W:	0	0	0	0	0	0
Job No.: 5P2206						Construction:	0	0	0	796	0	0
Length: 2.48	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 696		State: 173	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2014	Anticipated Fed Cat: N.H.S.										
TIP #:	Future Cost: 0	Estimate Total: 874										

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						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016
County:	Camden	Construction of a bicycle/pedestrian bridge attachment and sidewalks over Rte. 5 from 3rd Street to 0.1 mile west of Elm Street in Camdenton. Fully funded \$91,000 city of Camdenton and \$363,000 District Enhancement funds. Project involves bridge A6392.	Engineering:	0	34	0	0	0	0	0	
Route:	US 54		R/W:	0	0	0	0	0	0	0	
Job No.:	5P2228		Construction:	0	454	0	0	0	0	0	
Length:	0.40	MPO: N	FFOS:	0	454	0	0	0	0	0	
Fund Cat:	Major Projects & Emerging Needs	Fed: 391 State: 6 Local: 91	Payments:	0	0	0	0	0	0	0	
Sec Cat:	Enhancements	Awd Date: Winter 12 Anticipated Fed Cat: S.T.P.									
TIP #:		Future Cost: 0 Estimate Total: 488									
County:	Cole	Interchange at Lafayette Street and capacity improvements from Monroe Street to Clark Avenue in Jefferson City. \$999,000 from FY2010 Appropriations Bill Earmark Demo ID#MO237.	Engineering:	0	1,224	0	168	999	0	0	
Route:	US 50		R/W:	0	0	0	1,881	0	0	0	
Job No.:	5P0820D		Construction:	0	0	0	0	16,599	0	0	
Length:	0.87	MPO: Y	FFOS:	0	0	0	0	0	0	0	
Fund Cat:	Major Projects & Emerging Needs	AC-State: 16,696 State: 4,175 Local: 0	Payments:	0	0	0	0	0	0	0	
Sec Cat:	Systems Operations	Awd Date: 2015 Anticipated Fed Cat: Earmark Federal Oversight									
TIP #:		Future Cost: 0 Estimate Total: 20,871									
County:	Cole	Pavement improvements on the westbound lanes from Bus. 50 west to 0.6 mile west of Rte. D.	Engineering:	22	10	97	0	0	0	0	
Route:	US 50		R/W:	0	0	0	0	0	0	0	
Job No.:	5P0965		Construction:	0	0	1,450	0	0	0	0	
Length:	4.91	MPO: Y	FFOS:	0	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State: 1,246 State: 311 Local: 0	Payments:	0	0	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date: Fall 12 Anticipated Fed Cat: N.H.S.									
TIP #:	2010-11	Future Cost: 0 Estimate Total: 1,579									
County:	Cole	Pavement improvements on the eastbound lanes from 0.6 mile west of Rte. D to Truman Boulevard.	Engineering:	22	48	136	0	0	0	0	
Route:	US 50		R/W:	0	0	0	0	0	0	0	
Job No.:	5P0966		Construction:	0	0	2,034	0	0	0	0	
Length:	4.83	MPO: Y	FFOS:	0	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State: 1,774 State: 444 Local: 0	Payments:	0	0	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date: Fall 12 Anticipated Fed Cat: N.H.S.									
TIP #:	2010-12	Future Cost: 0 Estimate Total: 2,240									
County:	Cole	Pavement improvements on eastbound lanes from 0.1 mile west of Lisletown Road to the concrete pavement just west of Big Meadows Road. \$116,958 from Repeat Offender funds.	Engineering:	13	40	0	0	0	0	0	
Route:	US 50		R/W:	0	0	0	0	0	0	0	
Job No.:	5P0969		Construction:	0	511	0	0	0	0	0	
Length:	1.26	MPO: Y	FFOS:	0	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State: 441 State: 110 Local: 0	Payments:	0	0	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date: Fall 11 Anticipated Fed Cat: N.H.S.									
TIP #:	2010-13	Future Cost: 0 Estimate Total: 564									

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2012-2016 Highway and Bridge Construction Schedule

Transportation Planning

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	
County: Cole	Intersection improvements at Broadway, Jefferson, Madison, and Monroe streets in Jefferson City. Partially funded with \$78,000 District Enhancement funds and \$21,000 District 5 Operating budget. STP-9900(577).					Engineering:	0	19	0	0	0	0
Route: US 50						R/W:	0	0	0	0	0	0
Job No.: 5P2219						Construction:	0	124	0	0	0	0
Length: 0.13	MPO: Y					FFOS:	0	99	0	0	0	0
Fund Cat: Major Projects & Emerging Needs					Fed: 114	State: 29	Local: 0					
Sec Cat: Enhancements	Awd Date: Winter 12	Anticipated Fed Cat: S.T.P.				Payments:	0	0	0	0	0	0
TIP #:	Future Cost: 0	Estimate Total: 143										
County: Cole	Bridge improvements over the Osage River. Project involves bridge K0656.					Engineering:	96	89	249	0	0	0
Route: RT B						R/W:	0	0	0	0	0	0
Job No.: 5S0902						Construction:	0	0	3,736	0	0	0
Length: 0.21	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge					Fed: 3,259	State: 815	Local: 0					
Sec Cat: Preventative Maint	Awd Date: 2013	Anticipated Fed Cat: Bridge				Payments:	0	0	0	0	0	0
TIP #:	Future Cost: 0	Estimate Total: 4,170										
County: Cole	Bridge improvements over the Moreau River, 2.5 miles south of Rte. C. Project involves bridge P0969.					Engineering:	0	52	0	69	0	0
Route: RT D						R/W:	0	0	0	0	0	0
Job No.: 5S2199						Construction:	0	0	0	1,068	0	0
Length: 0.10	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 951	State: 238	Local: 0					
Sec Cat: Rehab And Reconst	Awd Date: 2014	Anticipated Fed Cat: Bridge				Payments:	0	0	0	0	0	0
TIP #:	Future Cost: 0	Estimate Total: 1,189										
County: Cooper	Bridge improvements over the Lamine River, 1.5 miles north of I-70. Project involves bridge K0236.					Engineering:	52	100	0	233	0	0
Route: MO 41						R/W:	0	0	0	0	0	0
Job No.: 5S2197						Construction:	0	0	0	3,595	0	0
Length: 0.14	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 3,142	State: 786	Local: 0					
Sec Cat: Rehab And Reconst	Awd Date: 2014	Anticipated Fed Cat: Bridge				Payments:	0	0	0	0	0	0
TIP #:	Future Cost: 0	Estimate Total: 3,980										
County: Cooper	Job Order Contracting for pavement repair from Rte. F near Oak Grove to Rte. K in Cooper County.					Engineering:	0	18	0	0	0	0
Route: IS 70						R/W:	0	0	0	0	0	0
Job No.: 2I2164H						Construction:	0	250	0	0	0	0
Length: 61.76	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge					Fed: 0	State: 268	Local: 0					
Sec Cat: Preventative Maint	Awd Date: Spring 12	Anticipated Fed Cat: State				Payments:	0	0	0	0	0	0
TIP #:	Future Cost: 0	Estimate Total: 268										

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	
County:	Cooper	Job Order Contracting for pavement repair from Rte. K to Rte. YY (Williamsburg exit) in Callaway County.				Engineering:	0	18	0	0	0	0
Route:	IS 70					R/W:	0	0	0	0	0	0
Job No.:	212164I					Construction:	0	250	0	0	0	0
Length:	71.41	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge			Fed:	0	State:	268	Local:	0			
Sec Cat:	Preventative Maint	Awd Date:	Spring 12	Anticipated Fed Cat:	State	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	268							
County:	Cooper	Pavement improvements on eastbound lanes from 1.2 miles east of the Lamine River to 0.4 mile west of Rte. 87.				Engineering:	65	61	322	0	0	0
Route:	IS 70					R/W:	0	0	0	0	0	0
Job No.:	512169					Construction:	0	0	4,838	0	0	0
Length:	12.00	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge			AC-State:	4,699	State:	522	Local:	0			
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 12	Anticipated Fed Cat:	I/M	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	5,286							
County:	Gasconade	Bridge improvements over Little Berger Creek and Fork Creek, 1.3 miles north of Rte. Z and 1.5 miles south of Rte. Z. Project involves bridges N0680 and N0681.				Engineering:	10	138	0	85	0	0
Route:	RT H					R/W:	0	0	0	0	0	0
Job No.:	5S2203					Construction:	0	0	0	1,308	0	0
Length:	0.10	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System			Fed:	1,224	State:	307	Local:	0			
Sec Cat:	Rehab And Reconst	Awd Date:	2014	Anticipated Fed Cat:	Bridge	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,541							
County:	Maries	Pavement improvements from Rte. 52 to Rte. BB.				Engineering:	0	76	0	0	0	0
Route:	MO 133					R/W:	0	0	0	0	0	0
Job No.:	5L1200I					Construction:	0	1,077	0	0	0	0
Length:	22.93	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System			AC-State:	923	State:	230	Local:	0			
Sec Cat:	Low Type Resurfacing	Awd Date:	Winter 12	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,153							
County:	Maries	Bridge improvements over Peavine Creek 5.5 miles southeast of Belle. Project involves bridge P0163.				Engineering:	0	23	0	29	0	0
Route:	RT C					R/W:	0	0	0	0	0	0
Job No.:	5S2225					Construction:	0	0	0	450	0	0
Length:	0.10	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System			AC-State:	401	State:	101	Local:	0			
Sec Cat:	Rehab And Reconst	Awd Date:	2014	Anticipated Fed Cat:	Bridge	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	502							

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	
County: Miller	Bridge improvements over Saline Creek 3.2 miles north of Rte. 52 near Tuscumbia.					Engineering:	250	141	0	0	0	0
Route: MO 17	Project involves bridge H0119.					R/W:	0	2	0	0	0	0
Job No.: 5P0928						Construction:	0	1,919	0	0	0	0
Length: 0.50	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			AC-State: 1,650	State: 412	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Spring 12	Anticipated Fed Cat: Bridge										
TIP #:	Future Cost: 0		Estimate Total: 2,312									
County: Miller	Pavement improvements from Rte. 17 to Rte. E.					Engineering:	0	44	0	0	0	0
Route: MO 52						R/W:	0	0	0	0	0	0
Job No.: 5L1200F						Construction:	0	609	0	0	0	0
Length: 13.00	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			AC-State: 523	State: 130	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Winter 12	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0		Estimate Total: 653									
County: Miller	Pavement improvements from Rte. E to Rte. 133.					Engineering:	0	24	0	0	0	0
Route: MO 52						R/W:	0	0	0	0	0	0
Job No.: 5L1200G						Construction:	0	323	0	0	0	0
Length: 6.90	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			AC-State: 278	State: 69	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Winter 12	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0		Estimate Total: 347									
County: Miller	Bridge improvements on the westbound lanes over Osage River, 2 miles west of Bus. 54.					Engineering:	10	34	42	0	0	0
Route: US 54	Project involves bridge A1479.					R/W:	0	0	0	0	0	0
Job No.: 5P2196						Construction:	0	0	1,316	0	0	0
Length: 0.22	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			AC-State: 1,114	State: 278	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2013	Anticipated Fed Cat: N.H.S.										
TIP #:	Future Cost: 0		Estimate Total: 1,402									
County: Moniteau	Pavement improvements from the east city limit of Tipton to 4.2 miles west of Rte. 87 near California.					Engineering:	0	43	0	120	0	0
Route: US 50						R/W:	0	0	0	0	0	0
Job No.: 5P2229						Construction:	0	0	0	1,854	0	0
Length: 7.80	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			AC-State: 1,613	State: 404	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2014	Anticipated Fed Cat: N.H.S.										
TIP #:	Future Cost: 0		Estimate Total: 2,017									

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Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016
County: Morgan	Pavement improvements from Rte. 50 to Rte. 52.	Engineering:	0	65	0	0	0
Route: MO 135		R/W:	0	0	0	0	0
Job No.: 5L1200C		Construction:	0	922	0	0	0
Length: 19.70	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 790 State: 197 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Fall 11 Anticipated Fed Cat: S.T.P.						
TIP #:	Future Cost: 0 Estimate Total: 987						
County: Morgan	Pavement improvements from 0.2 mile south of Rte. TT to Rte. 135.	Engineering:	10	16	0	180	0
Route: MO 5		R/W:	0	0	0	0	0
Job No.: 5P2209		Construction:	0	0	0	3,461	0
Length: 11.16	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,926 State: 731 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2014 Anticipated Fed Cat: S.T.P.						
TIP #:	Future Cost: 0 Estimate Total: 3,667						
County: Morgan	Bridge improvements over the Lamine River and Union Pacific railroad, 4.2 miles west of Syracuse. Project involves bridges A1193 and A1297.	Engineering:	5	55	61	0	0
Route: US 50		R/W:	0	0	0	0	0
Job No.: 5P2198		Construction:	0	0	1,553	0	0
Length: 0.30	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,335 State: 334 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2013 Anticipated Fed Cat: N.H.S.						
TIP #:	Future Cost: 0 Estimate Total: 1,674						
County: Osage	Roadway improvements from Sugar Creek to 2 miles south of Rte. B near Meta.	Engineering:	25	15	64	0	0
Route: MO 133		R/W:	0	23	0	0	0
Job No.: 5P2167		Construction:	0	0	999	0	0
Length: 0.90	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 880 State: 221 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2013 Anticipated Fed Cat: S.T.P.						
TIP #:	Future Cost: 0 Estimate Total: 1,126						
County: Osage	Grading, bridges, paving and right of way acquisition for four-lane roadway from Rte. 63 junction to County Road 604 west of Linn. Amendment 3 new major project.	Engineering:	1,650	519	2,082	0	0
Route: US 50		R/W:	4,850	0	0	0	0
Job No.: 5P0951B		Construction:	0	0	32,684	0	0
Length: 6.63	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Amendment 3	AC-State: 28,228 State: 7,057 Local: 0	Payments:	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: Summer 12 Anticipated Fed Cat: N.H.S. Federal Oversight						
TIP #:	Future Cost: 0 Estimate Total: 41,785						

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	
County: Osage	Pavement improvements from east of the Maries River to County Road 604 west of Linn.					Engineering:	0	5	0	0	57	0
Route: US 50	Project to be completed for relinquishment of existing route to Osage County.					R/W:	0	0	0	0	0	0
Job No.: 5P2214						Construction:	0	0	0	0	914	0
Length: 6.04	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 781	State: 195	Local: 0			Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: 2015	Anticipated Fed Cat: N.H.S.										
TIP #:	Future Cost: 0	Estimate Total: 976										
County: Osage	Pavement improvements from 0.5 mile south of Rte. 50 to Rte. P in Freeburg. \$887,000 from Repeat Offender funds.					Engineering:	42	300	0	0	0	0
Route: US 63						R/W:	0	0	0	0	0	0
Job No.: 5P2157						Construction:	0	3,936	0	0	0	0
Length: 14.34	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 3,389	State: 847	Local: 0			Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 11	Anticipated Fed Cat: N.H.S.										
TIP #:	Future Cost: 0	Estimate Total: 4,278										
County: Osage	Pavement improvements from Rte. 100 to Rte. 50. Includes the Rte. 89 Spur.					Engineering:	0	66	0	0	0	0
Route: MO 89						R/W:	0	0	0	0	0	0
Job No.: 5L1200D						Construction:	0	927	0	0	0	0
Length: 19.80	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 795	State: 198	Local: 0			Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Fall 11	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 993										
County: Osage	Pavement improvements from Rte. 50 to Rte. E.					Engineering:	0	24	0	0	0	0
Route: MO 89						R/W:	0	0	0	0	0	0
Job No.: 5L1200E						Construction:	0	314	0	0	0	0
Length: 6.70	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 271	State: 67	Local: 0			Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Fall 11	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 338										
County: Pettis	Pavement improvements from 0.13 mile east of Rte. 65 to the Union Pacific Railroad bridge.					Engineering:	25	143	0	148	0	0
Route: US 50						R/W:	0	0	0	29	0	0
Job No.: 5P2205						Construction:	0	0	0	2,294	0	0
Length: 6.00	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,090	State: 524	Local: 0			Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2014	Anticipated Fed Cat: N.H.S.										
TIP #:	Future Cost: 0	Estimate Total: 2,639										

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	
County:	Pettis	Sidewalk improvements from Massachusetts Avenue to Prospect Avenue in Sedalia.				Engineering:	0	30	0	0	0	0
Route:	US 50	\$233,000 District Enhancement funds. STP-9900(577).				R/W:	0	0	0	0	0	0
Job No.:	5P2217					Construction:	0	291	0	0	0	0
Length:	0.60	MPO:	N			FFOS:	0	233	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	Fed:	257	State:	64	Local:	0					
Sec Cat:	Enhancements	Awd Date:	Winter 12	Anticipated Fed Cat:	S.T.P.		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	321							
County:	Pettis	Bridge improvements over Flat Creek, 2.6 miles south of Rte. 50. Project involves bridge				Engineering:	70	10	0	62	0	0
Route:	RT U	A2124.				R/W:	0	0	0	0	0	0
Job No.:	5S2150					Construction:	0	0	0	952	0	0
Length:	0.20	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	820	State:	204	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2014	Anticipated Fed Cat:	Bridge		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,094							
County:	Various	Pavement improvements of various minor routes in in District 5.				Engineering:	2	44	0	0	0	0
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	5L1300					Construction:	0	0	5,150	0	0	0
Length:	0.00	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	4,155	State:	1,039	Local:	0					
Sec Cat:	Low Type Resurfacing	Awd Date:	2013	Anticipated Fed Cat:	S.T.P.		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	5,196							
County:	Various	Pavement improvements of various minor routes in District 5.				Engineering:	2	45	0	0	0	0
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	5L1400					Construction:	0	0	0	5,305	0	0
Length:	0.00	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	4,280	State:	1,070	Local:	0					
Sec Cat:	Low Type Resurfacing	Awd Date:	2014	Anticipated Fed Cat:	S.T.P.		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	5,352							
County:	Various	Pavement improvements of various minor routes in District 5.				Engineering:	1	42	0	0	343	0
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	5L1500					Construction:	0	0	0	0	5,464	0
Length:	0.00	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	4,679	State:	1,170	Local:	0					
Sec Cat:	Low Type Resurfacing	Awd Date:	2015	Anticipated Fed Cat:	S.T.P.		Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	5,850							

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Transportation Planning

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P.O. Box 270
Jefferson City, MO 65102
Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	
County: Various	Pavement improvements of various minor routes in District 5.	Engineering:	0	42	0	0	0	344
Route: Various		R/W:	0	0	0	0	0	0
Job No.: 5L1600		Construction:	0	0	0	0	0	5,628
Length: 0.00 MPO: Y		FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System		AC-State: 4,810 State: 1,204 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing		Awd Date: 2016 Anticipated Fed Cat: S.T.P.						
TIP #: Future Cost: 0 Estimate Total: 6,014								
County: Various	Safety improvements at various locations in District 5.	Engineering:	0	203	0	206	0	0
Route: Various		R/W:	0	0	0	0	0	0
Job No.: 5P2235		Construction:	0	0	0	3,183	0	0
Length: 0.00 MPO: N		Fed: 3,233 State: 359 Local: 0	FFOS:	0	0	0	0	0
Fund Cat: Safety		Awd Date: 2014 Anticipated Fed Cat: Safety	Payments:	0	0	0	0	0
Sec Cat: Safety								
TIP #: Future Cost: 0 Estimate Total: 3,592								
County: Various	Preventive maintenance on various bridges in District 5.	Engineering:	0	58	0	137	0	0
Route: Various		R/W:	0	0	0	0	0	0
Job No.: 5P2236		Construction:	0	0	0	2,122	0	0
Length: 0.00 MPO: N		AC-State: 1,854 State: 463 Local: 0	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System		Awd Date: 2014 Anticipated Fed Cat: S.T.P.	Payments:	0	0	0	0	0
Sec Cat: Preventative Maint								
TIP #: Future Cost: 0 Estimate Total: 2,317								
County: Various	Pavement improvements on various major routes in District 5.	Engineering:	0	44	0	343	0	0
Route: Various		R/W:	0	0	0	0	0	0
Job No.: 5P2237		Construction:	0	0	0	5,305	0	0
Length: 0.00 MPO: N		AC-State: 4,553 State: 1,139 Local: 0	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System		Awd Date: 2014 Anticipated Fed Cat: S.T.P.	Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay								
TIP #: Future Cost: 0 Estimate Total: 5,692								

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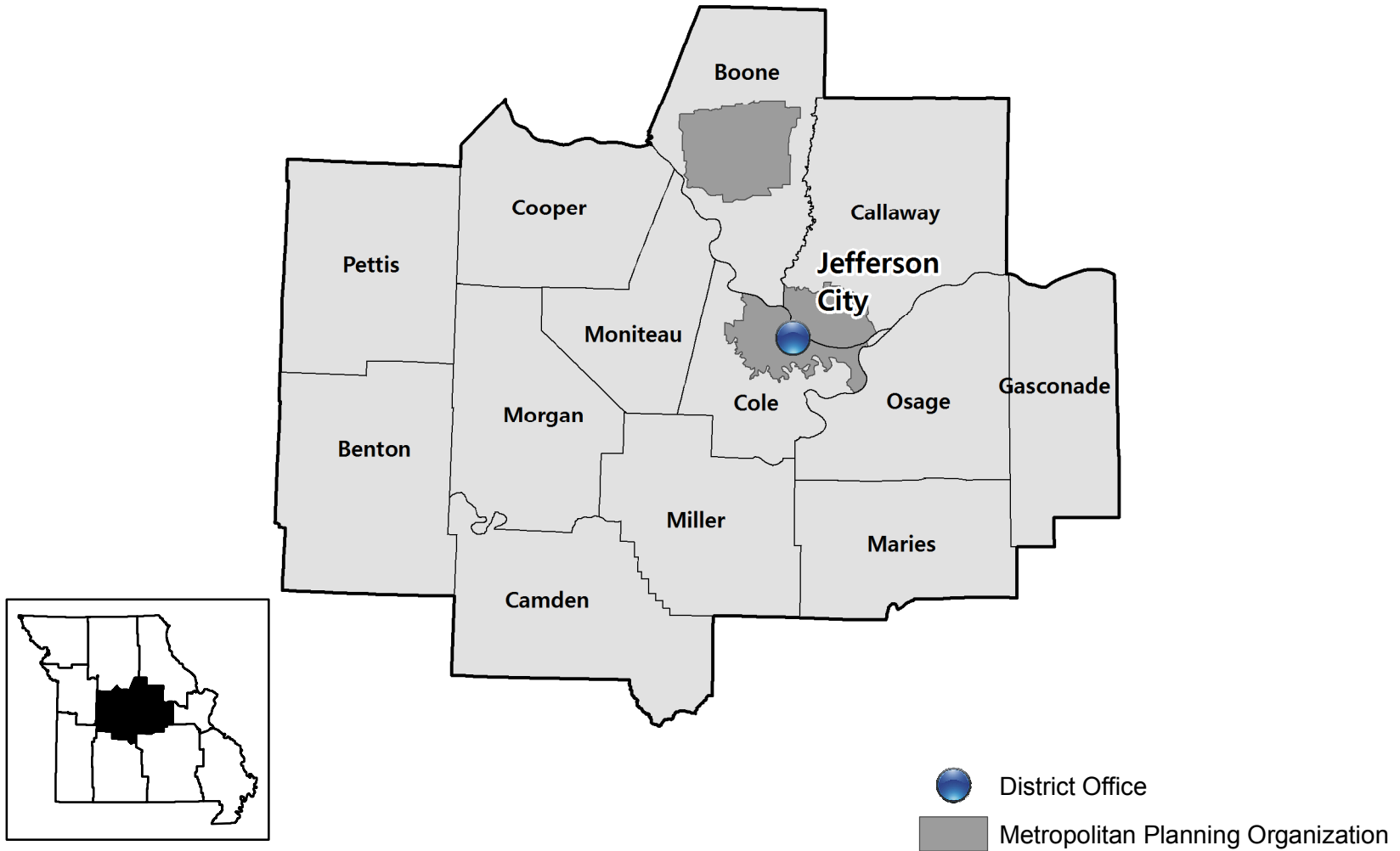
	STATE FISCAL YEAR PROJECT BUDGETING					
	Prior Prog.	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016
FFOS:	0	2,688	9,995	4,030	0	0
Total R/W:	4,850	440	65	2,077	0	0
Total Construction:	0	46,999	76,475	54,303	22,977	5,628
Paybacks:	0	0	0	0	0	0
Sub-Total:	4,850	47,439	76,540	56,380	22,977	5,628
Total Engineering:	6,053	7,225	4,705	3,323	1,399	344
Grand Total:	10,903	54,664	81,245	59,703	24,376	5,972

	2012	2013	2014	2015	2016
State	11,351	13,584	10,410	4,876	1,195
AC-State	18,674	59,478	38,019	19,500	4,777
Local	91	3,691	1,475	0	0
Sub-total State	30,116	76,753	49,904	24,376	5,972

Federal	2012	2013	2014	2015	2016
Sub-total Federal	24,548	4,492	9,799	0	0
Grand Total	54,664	81,245	59,703	24,376	5,972

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PAYMENT PROJECTS



District 5

MoDOT's Central District



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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	
County:	Boone	Payment to city of Columbia in SFY 2012 from Cost Share for capacity and safety improvements from Rte. 740 (Stadium Blvd.) to Knipp Drive. Relates to Job No. 5S0842 & 5S0842B.					Engineering:	0	0	0	0	0
Route:	CST BERNADETTE DR						R/W:	0	0	0	0	0
Job No.:	5S0842C						Construction:	0	0	0	0	0
Length:	0.12	MPO: Y					FFOS:	0	79	0	0	0
Fund Cat:	Major Projects & Emerging Needs	AC-State:	63	State:	16	Local:	0					
Sec Cat:	System Expansion	Awd Date:	N/A	Anticipated Fed Cat:	S.T.P.							
TIP #:	2011-2	Future Cost:	0	Estimate Total:	79	Payments:	0	79	0	0	0	0
County:	Callaway	Payback from the Cost Share Program to the city of Fulton in SFY 2013 for the acceleration of project 5S0927Z.					Engineering:	0	0	0	0	0
Route:	RT C						R/W:	0	0	0	0	0
Job No.:	5S0927Z						Construction:	0	0	0	0	0
Length:	0.00	MPO: N					FFOS:	0	0	981	0	0
Fund Cat:	Taking Care Of System	Fed:	0	State:	981	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	N/A	Anticipated Fed Cat:	State							
TIP #:		Future Cost:	0	Estimate Total:	981	Payments:	0	0	981	0	0	0
County:	Various	Payback beginning in SFY 2008 for Safe and Sound bridges in District 5. Funding for right of way in 2009 from contractor.					Engineering:	0	0	0	0	0
Route:	Various						R/W:	107	0	0	0	0
Job No.:	5B0800T						Construction:	0	0	0	0	0
Length:	0.00	MPO: Y					FFOS:	107	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	0	State:	22,840	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	N/A	Anticipated Fed Cat:	State							
TIP #:		Future Cost:	0	Estimate Total:	27,841	Payments:	4,894	4,568	4,568	4,568	4,568	4,568
County:	Various	On-call work zone enforcement at various locations in District 5.					Engineering:	0	0	0	0	0
Route:	Various						R/W:	0	0	0	0	0
Job No.:	5P0015						Construction:	0	0	0	0	0
Length:	0.00	MPO: N					FFOS:	0	0	0	0	0
Fund Cat:	Safety	Fed:	0	State:	10	Local:	0					
Sec Cat:	Safety	Awd Date:	N/A	Anticipated Fed Cat:	State							
TIP #:		Future Cost:	0	Estimate Total:	10	Payments:	0	10	0	0	0	0
County:	Various	Payment beginning in SFY 2011 for 3M tape installation warranty. District 5 share. Funding by operations funds.					Engineering:	0	0	0	0	0
Route:	Various						R/W:	0	0	0	0	0
Job No.:	5P0145						Construction:	0	0	0	0	0
Length:	0.00	MPO: N					FFOS:	109	79	19	0	0
Fund Cat:	Taking Care Of System	Fed:	0	State:	98	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	State							
TIP #:		Future Cost:	0	Estimate Total:	207	Payments:	109	79	19	0	0	0

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	STATE FISCAL YEAR PROJECT BUDGETING					
	Prior Prog.	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016
FFOS:	216	158	1,000	0	0	0
Total R/W:	107	0	0	0	0	0
Total Construction:	0	0	0	0	0	0
Paybacks:	5,003	4,736	5,568	4,568	4,568	4,568
Sub-Total:	5,110	4,736	5,568	4,568	4,568	4,568
Total Engineering:	0	0	0	0	0	0
Grand Total:	5,110	4,736	5,568	4,568	4,568	4,568

	2012	2013	2014	2015	2016
State	4,673	5,568	4,568	4,568	4,568
AC-State	63	0	0	0	0
Local	0	0	0	0	0
Sub-total State	4,736	5,568	4,568	4,568	4,568

Federal	2012	2013	2014	2015	2016
Sub-total Federal	0	0	0	0	0
Grand Total	4,736	5,568	4,568	4,568	4,568

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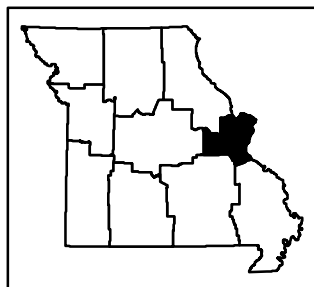
	STATE FISCAL YEAR PROJECT BUDGETING					
	Prior Prog.	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016
FFOS:	216	2,846	10,995	4,030	0	0
Total R/W:	4,957	440	65	2,077	0	0
Total Construction:	0	46,999	76,475	54,303	22,977	5,628
Paybacks:	5,003	4,736	5,568	4,568	4,568	4,568
Sub-Total:	9,960	52,175	82,108	60,948	27,545	10,196
Total Engineering:	6,053	7,225	4,705	3,323	1,399	344
Grand Total:	16,013	59,400	86,813	64,271	28,944	10,540



Project Count: 74

	2012	2013	2014	2015	2016
State	16,024	19,152	14,978	9,444	5,763
AC-State	18,737	59,478	38,019	19,500	4,777
Local	91	3,691	1,475	0	0
Sub-total State	34,852	82,321	54,472	28,944	10,540

Federal	2012	2013	2014	2015	2016
Sub-total Federal	24,548	4,492	9,799	0	0
Grand Total	59,400	86,813	64,271	28,944	10,540

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-  District Office
-  Metropolitan Planning Organization

District 6 *MoDOT's St. Louis Area District*

East-West Gateway Council of Governments

(Note: The following MoDOT projects are located inside the St. Louis Metropolitan planning area boundary)



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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	
County:	Franklin	Widen two lanes to five lanes from west of High Street to west of Rte. 47. Cost Share project with the city of Washington. Maximum Cost Share funds \$4,399,000 in 2013, city of Washington funds \$3,567,000 and CMAQ funds \$950,000.				Engineering:	670	385	468	0	0	0
Route:	MO 100					R/W:	0	1,875	0	0	0	0
Job No.:	6P1994					Construction:	0	0	7,252	0	0	0
Length:	1.41	MPO:	Y			FFOS:	0	1,875	7,041	0	0	0
Fund Cat:	Major Projects & Emerging Needs	Fed:	5,867	State:	546	Local:	3,567					
Sec Cat:	System Expansion	Awd Date:	2013	Anticipated Fed Cat:	C.M.A.Q.							
TIP #:	4546-08	Future Cost:	0	Estimate Total:	10,650	Payments:	0	0	0	0	0	0
County:	Franklin	Pavement improvements from Rte. KK to west of High Street and west of Rte. 47 to Washington Heights Drive.				Engineering:	20	40	0	0	0	0
Route:	MO 100					R/W:	0	0	0	0	0	0
Job No.:	6P2140					Construction:	0	512	0	0	0	0
Length:	2.97	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	442	State:	110	Local:	0					
Sec Cat:	Preventative Maint	Awd Date:	Fall 11	Anticipated Fed Cat:	S.T.P.							
TIP #:	4411C-11	Future Cost:	0	Estimate Total:	572	Payments:	0	0	0	0	0	0
County:	Franklin	Pavement improvements from Rte. 19 in Gasconade County to Rte. KK in Franklin County.				Engineering:	243	215	0	0	0	0
Route:	MO 100					R/W:	0	0	0	0	0	0
Job No.:	6P2204					Construction:	0	2,990	0	0	0	0
Length:	25.43	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	2,564	State:	641	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 11	Anticipated Fed Cat:	S.T.P.							
TIP #:	4411O-11	Future Cost:	0	Estimate Total:	3,448	Payments:	0	0	0	0	0	0
County:	Franklin	Bridge improvements over I-44. Project involves bridge L0896.				Engineering:	5	309	0	0	0	0
Route:	MO 100					R/W:	0	0	0	0	0	0
Job No.:	6P2372					Construction:	0	2,022	0	0	0	0
Length:	0.20	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,865	State:	466	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 12	Anticipated Fed Cat:	Bridge							
TIP #:	5522-12	Future Cost:	0	Estimate Total:	2,336	Payments:	0	0	0	0	0	0
County:	Franklin	Relocate outer road from 0.2 mile east of Church Road to 0.1 mile east of Acid Mine Road. Cost Share with the city of Sullivan. Maximum Cost Share funds \$2,476,000 city of Sullivan funds \$2,220,000 and CMAQ funds \$686,544.				Engineering:	340	197	0	0	0	0
Route:	OR 44					R/W:	2,500	0	0	0	0	0
Job No.:	6S2000					Construction:	0	2,893	0	0	0	0
Length:	0.64	MPO:	Y			FFOS:	2,500	2,893	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	Fed:	2,472	State:	201	Local:	417					
Sec Cat:	System Expansion	Awd Date:	Winter 12	Anticipated Fed Cat:	C.M.A.Q.							
TIP #:	4544-07	Future Cost:	0	Estimate Total:	5,930	Payments:	0	0	0	0	0	0

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						Prior Prog.	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	
County:	Franklin	Pavement improvements from south of Steutermann Road to the Missouri River Bridge.				Engineering:	20	127	0	0	0	0
Route:	MO 47					R/W:	0	0	0	0	0	
Job No.:	6P2138					Construction:	0	1,705	0	0	0	
Length:	1.76	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	1,466	State:	366	Local:	0					
Sec Cat:	Preventative Maint	Awd Date:	Fall 11	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	
TIP #:	4411D-11	Future Cost:	0	Estimate Total:	1,852							
County:	Franklin	ADA compliance upgrades at East Main Street. Payment to the City of Union - STP-6200(603) EW Gateway STP funds \$980,974.				Engineering:	0	0	0	0	0	
Route:	MO 47					R/W:	0	0	0	0	0	
Job No.:	6P2139B					Construction:	0	1,002	0	0	0	
Length:	0.19	MPO:	Y			FFOS:	0	981	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	981	State:	21	Local:	0					
Sec Cat:	Preventative Maint	Awd Date:	Let by Others	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	
TIP #:	4795A-12	Future Cost:	0	Estimate Total:	1,002							
County:	Franklin	Relocate north outer road and the signalization of Rte. 47 at the I-44 interchange in St. Clair. Cost Share project with St. Clair. Cost Share maximum \$2,294,270 in 2012.				Engineering:	170	315	0	0	0	
Route:	MO 47					R/W:	286	0	0	0	0	
Job No.:	6P2286					Construction:	0	3,783	0	0	0	
Length:	0.42	MPO:	Y			FFOS:	286	3,783	0	0	0	
Fund Cat:	Major Projects & Emerging Needs	AC-State:	2,546	State:	63	Local:	1,489					
Sec Cat:	Systems Operations	Awd Date:	Winter 12	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	
TIP #:	5179L-13	Future Cost:	0	Estimate Total:	4,554							
County:	Franklin	Payment to Pacific for sidewalks and drainage improvements from West Hawthorne Drive to Indian Trail Road. MoDOT maximum \$165,487 and EW Gateway STP enhancement funds \$661,948 - STP-5419(603).				Engineering:	0	58	0	0	0	
Route:	RT N					R/W:	0	0	0	0	0	
Job No.:	6S2420					Construction:	0	827	0	0	0	
Length:	1.10	MPO:	Y			FFOS:	0	662	0	0	0	
Fund Cat:	Major Projects & Emerging Needs	Fed:	708	State:	177	Local:	0					
Sec Cat:	Enhancements	Awd Date:	N/A	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	
TIP #:	5465B-12	Future Cost:	0	Estimate Total:	885							
County:	Jefferson	Pavement improvements from Rte. H to the Washington County line.				Engineering:	50	181	0	0	0	
Route:	MO 21					R/W:	0	0	0	0	0	
Job No.:	6P2361					Construction:	0	1,618	0	0	0	
Length:	7.36	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	1,439	State:	360	Local:	0					
Sec Cat:	Preventative Maint	Awd Date:	Winter 12	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	
TIP #:	5377-13	Future Cost:	0	Estimate Total:	1,849							

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						Prior Prog.	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	
County:	Jefferson	Intersection improvements at Main Street/Redwood Drive. Funded with Open Container funds.				Engineering:	75	182	0	0	0	0
Route:	MO 30					R/W:	0	0	0	0	0	0
Job No.:	6P2373					Construction:	0	459	0	0	0	0
Length:	0.20	MPO:	Y			FFOS:	0	450	0	0	0	0
Fund Cat:	Safety	Fed:	577	State:	64	Local:	0					
Sec Cat:	Safety	Awd Date:	Winter 12	Anticipated Fed Cat:	Safety							
TIP #:	5523-12	Future Cost:	0	Estimate Total:	716	Payments:	0	0	0	0	0	0
County:	Jefferson	Intersection improvements at Wolf Road/S. Industrial Drive, Gravois Road/Old Gravois Road, Gravois Road/Cedar Hill Road, Scenic View Drive/Gravois Road, Scotsdale Road and Wild Cherry Drive. Funded with Open Container funds.				Engineering:	0	172	0	0	0	0
Route:	MO 30					R/W:	0	0	0	0	0	0
Job No.:	6P2373B					Construction:	0	1,046	0	0	0	0
Length:	1.22	MPO:	Y			FFOS:	0	1,025	0	0	0	0
Fund Cat:	Safety	Fed:	1,096	State:	122	Local:	0					
Sec Cat:	Safety	Awd Date:	Spring 12	Anticipated Fed Cat:	Safety							
TIP #:	5523B-12	Future Cost:	0	Estimate Total:	1,218	Payments:	0	0	0	0	0	0
County:	Jefferson	Geometric improvements at Dillion Road, Caroline Drive and Delores Drive. Funded with Open Container funds.				Engineering:	0	50	52	0	0	0
Route:	MO 30					R/W:	0	0	0	0	0	0
Job No.:	6P2373C					Construction:	0	0	785	0	0	0
Length:	0.58	MPO:	Y			FFOS:	0	0	747	0	0	0
Fund Cat:	Safety	Fed:	798	State:	89	Local:	0					
Sec Cat:	Urban Safety	Awd Date:	Summer 12	Anticipated Fed Cat:	Safety							
TIP #:	5523C-12	Future Cost:	0	Estimate Total:	887	Payments:	0	0	0	0	0	0
County:	Jefferson	Geometric improvements at Lower Byrnes Mill Road, Upper Byrnes Mill Road/Osage Executive Drive, and LaKenny Drive. Funded with Open Container funds.				Engineering:	0	50	65	0	0	0
Route:	MO 30					R/W:	0	0	0	0	0	0
Job No.:	6P2373D					Construction:	0	0	979	0	0	0
Length:	1.95	MPO:	Y			FFOS:	0	0	931	0	0	0
Fund Cat:	Safety	Fed:	984	State:	110	Local:	0					
Sec Cat:	Safety	Awd Date:	Summer 12	Anticipated Fed Cat:	Safety							
TIP #:	5523D-12	Future Cost:	0	Estimate Total:	1,094	Payments:	0	0	0	0	0	0
County:	Jefferson	Add dual left turn southbound Rte. 30 to eastbound Rte. MM and move signal posts out of median at Rte. MM/W intersection. Funded with Open Container funds.				Engineering:	0	86	0	0	0	0
Route:	MO 30					R/W:	0	0	0	0	0	0
Job No.:	6P2373E					Construction:	0	524	0	0	0	0
Length:	0.20	MPO:	Y			FFOS:	0	514	0	0	0	0
Fund Cat:	Safety	Fed:	549	State:	61	Local:	0					
Sec Cat:	Safety	Awd Date:	Spring 12	Anticipated Fed Cat:	Safety							
TIP #:	5523E-12	Future Cost:	0	Estimate Total:	610	Payments:	0	0	0	0	0	0

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	
County:	Jefferson	Signing and guardrail from Rte. 141 to Rte. B. Funded with \$319,000 Open Container funds.				Engineering:	0	25	28	0	0	0
Route:	MO 30					R/W:	0	0	0	0	0	0
Job No.:	6P2373F					Construction:	0	0	415	0	0	0
Length:	17.32	MPO:	Y			FFOS:	0	0	319	0	0	0
Fund Cat:	Safety	Fed:	420	State:	48	Local:	0					
Sec Cat:	Safety	Awd Date:	Summer 12	Anticipated Fed Cat:	Safety							
TIP #:	5523F-12	Future Cost:	0	Estimate Total:	468	Payments:	0	0	0	0	0	0
County:	Jefferson	Safety improvements including signal upgrades and advanced warning systems from Rte. 141 to Rte. B. Funded with \$1,014,000 Open Container funds.				Engineering:	0	50	71	0	0	0
Route:	MO 30					R/W:	0	0	0	0	0	0
Job No.:	6P2373G					Construction:	0	0	1,065	0	0	0
Length:	17.32	MPO:	Y			FFOS:	0	0	1,014	0	0	0
Fund Cat:	Safety	Fed:	1,067	State:	119	Local:	0					
Sec Cat:	Urban Safety	Awd Date:	Fall 12	Anticipated Fed Cat:	Safety							
TIP #:	5523G-13	Future Cost:	0	Estimate Total:	1,186	Payments:	0	0	0	0	0	0
County:	Jefferson	Bridge improvements on eastbound and westbound lanes over Saline Creek. Project involves bridge A2380.				Engineering:	105	105	0	0	0	0
Route:	MO 30					R/W:	0	0	0	0	0	0
Job No.:	6S1908					Construction:	0	1,246	0	0	0	0
Length:	0.10	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,081	State:	270	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 12	Anticipated Fed Cat:	N.H.S.							
TIP #:	4405G-09	Future Cost:	0	Estimate Total:	1,456	Payments:	0	0	0	0	0	0
County:	Jefferson	Pavement improvements from Rte. PP to Rte. B.				Engineering:	290	80	0	241	0	0
Route:	MO 30					R/W:	0	0	0	0	0	0
Job No.:	6S2077					Construction:	0	0	0	3,722	0	0
Length:	10.61	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	3,235	State:	808	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2014	Anticipated Fed Cat:	S.T.P.							
TIP #:	4412T-12	Future Cost:	0	Estimate Total:	4,333	Payments:	0	0	0	0	0	0
County:	Jefferson	Construct loop ramp from Rte. M to northbound I-55 and off ramp from I-55 to Rte. M at Rte. M interchange. Major project made possible by Amendment 3.				Engineering:	575	715	0	0	0	0
Route:	IS 55					R/W:	3,023	0	0	0	0	0
Job No.:	6I1010H					Construction:	0	7,696	0	0	0	0
Length:	0.66	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Amendment 3	AC-State:	7,569	State:	842	Local:	0					
Sec Cat:	System Expansion	Awd Date:	Winter 12	Anticipated Fed Cat:	I/M Federal Oversight							
TIP #:	4535H-11	Future Cost:	0	Estimate Total:	12,009	Payments:	0	0	0	0	0	0

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	
County:	Jefferson	ITS device installations on I-55 from Rte. M to Rte. 67 and add Dynamic Message Signs on I-44, I-70, and I-64 at various locations.				Engineering:	450	70	226	0	0	0
Route:	IS 55					R/W:	0	0	0	0	0	0
Job No.:	6Q2038					Construction:	0	0	3,399	0	0	0
Length:	7.18	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	2,956	State:	739	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	2013	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:	4425-10	Future Cost:	0	Estimate Total:	4,145							
County:	Jefferson	Widen McNutt Road (Rte. 61 Spur) from I-55 to Rte. 61/67 to provide two additional lanes and relocate the Scenic Drive signalized intersection to the east. Cost Share project with the City of Herculaneum. Maximum cost share funds \$4 million.				Engineering:	600	492	0	0	0	0
Route:	SP 61					R/W:	2,000	0	0	0	0	0
Job No.:	6S2262					Construction:	0	6,366	0	0	0	0
Length:	0.55	MPO:	Y			FFOS:	2,000	6,366	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	AC-State:	4,394	State:	98	Local:	2,366					
Sec Cat:	System Expansion	Awd Date:	Winter 12	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:	5041-09	Future Cost:	0	Estimate Total:	9,458							
County:	Jefferson	Scenic Drive relocation at McNutt Road (Rte. 61 Spur) at existing Scenic Drive. Funded by the City of Herculaneum, MoDOT will let and inspect.				Engineering:	0	90	0	0	0	0
Route:	SP 61					R/W:	0	0	0	0	0	0
Job No.:	6S2414					Construction:	0	1,280	0	0	0	0
Length:	0.37	MPO:	Y			FFOS:	0	1,280	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	AC-State:	72	State:	18	Local:	1,280					
Sec Cat:	Safety	Awd Date:	Winter 12	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:	5524-12	Future Cost:	0	Estimate Total:	1,370							
County:	Jefferson	Add turn lanes and upgrade signals at Rtes. 30/MM/W, relocate Dulin Creek Road intersection to the east, and construct a new connection to Rte. 30 at Raetta/Wild Cherry Rd. Funded with SAFETEA-LU earmark MO 109 and MO 152. Involves new bridge over Dulin Creek.				Engineering:	550	150	25	190	0	0
Route:	RT MM					R/W:	0	0	1,030	0	0	0
Job No.:	6S2027B					Construction:	0	0	0	2,962	0	0
Length:	0.14	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	AC-State:	3,486	State:	871	Local:	0					
Sec Cat:	Safety	Awd Date:	2014	Anticipated Fed Cat:	Earmark	Payments:	0	0	0	0	0	0
TIP #:	4540B-10	Future Cost:	0	Estimate Total:	4,907							
County:	Jefferson	Pavement improvements on Rte. MM from Geerdes Road to Rte. 30 and Rte. W from Rte. 30 to 0.4 mile north of Rte. 30.				Engineering:	30	10	24	0	0	0
Route:	RT MM					R/W:	0	0	0	0	0	0
Job No.:	6S2167					Construction:	0	0	364	0	0	0
Length:	1.23	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	318	State:	80	Local:	0					
Sec Cat:	Preventative Maint	Awd Date:	2013	Anticipated Fed Cat:	N.H.S.	Payments:	0	0	0	0	0	0
TIP #:	4410P-10	Future Cost:	0	Estimate Total:	428							

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						Prior Prog.	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	
County:	Jefferson	Pavement improvements from Rte. A to Rte. 110.				Engineering:	22	45	0	0	0	0
Route:	RT P					R/W:	0	0	0	0	0	0
Job No.:	6L1000C					Construction:	0	510	0	0	0	0
Length:	8.66	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	444	State:	111	Local:	0					
Sec Cat:	Low Type Resurfacing	Awd Date:	Summer 11	Anticipated Fed Cat:	S.T.P.							
TIP #:	4416I-10	Future Cost:	0	Estimate Total:	577	Payments:	0	0	0	0	0	0
County:	Jefferson	Replace culverts on Rte. TT from south of Rte. 61 intersection to 5.4 miles south of Rte. AA and on Rte. AA 0.40 miles east of the Rte AA/TT intersection.				Engineering:	25	5	44	0	0	0
Route:	RT TT					R/W:	7	0	0	0	0	0
Job No.:	6S2086					Construction:	0	0	542	0	0	0
Length:	6.68	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	473	State:	118	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Summer 12	Anticipated Fed Cat:	S.T.P.							
TIP #:	4414C-10	Future Cost:	0	Estimate Total:	623	Payments:	0	0	0	0	0	0
County:	Jefferson	Pavement improvements on Rte. W from 0.4 mile north of Rte. 30 to Rte. FF/109 and on Rte. 109 from Rte. W/FF to the Meramec River, realign curve at LaFarge Rd and add a southbound left-turn lane at Twin Rivers Rd.				Engineering:	395	40	316	0	0	0
Route:	RT W					R/W:	725	0	0	0	0	0
Job No.:	6S2207					Construction:	0	0	5,051	0	0	0
Length:	7.65	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	4,326	State:	1,081	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2013	Anticipated Fed Cat:	N.H.S.							
TIP #:	4411R-09	Future Cost:	0	Estimate Total:	6,527	Payments:	0	0	0	0	0	0
County:	St. Charles	Pavement improvements from I-70 to Elm Point Industrial Drive.				Engineering:	130	50	41	0	0	0
Route:	MO 370					R/W:	0	0	0	0	0	0
Job No.:	6P2126					Construction:	0	0	622	0	0	0
Length:	5.81	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	571	State:	142	Local:	0					
Sec Cat:	Preventative Maint	Awd Date:	2013	Anticipated Fed Cat:	N.H.S.							
TIP #:	4410C-10	Future Cost:	0	Estimate Total:	843	Payments:	0	0	0	0	0	0
County:	St. Charles	Pavement improvements from I-70 to the Lincoln County line.				Engineering:	0	70	0	126	0	0
Route:	US 61					R/W:	0	0	0	0	0	0
Job No.:	6P2416					Construction:	0	0	0	1,948	0	0
Length:	7.65	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,715	State:	429	Local:	0					
Sec Cat:	Preventative Maint	Awd Date:	2014	Anticipated Fed Cat:	N.H.S.							
TIP #:	5520-13	Future Cost:	0	Estimate Total:	2,144	Payments:	0	0	0	0	0	0

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						Prior Prog.	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	
County:	St. Charles	Pavement improvements 0.5 mile east of Rte. DD to west of Rte. K.				Engineering:	15	26	0	0	0	0
Route:	IS 64					R/W:	0	0	0	0	0	0
Job No.:	6I2123B					Construction:	0	304	0	0	0	0
Length:	0.35	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	264	State:	66	Local:	0					
Sec Cat:	Preventative Maint	Awd Date:	Summer 11	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:	4159C-10	Future Cost:	0	Estimate Total:	345							
County:	St. Charles	Pavement improvements (westbound lanes only) from east of Rte. DD to west of Rte. N.				Engineering:	10	10	0	21	0	0
Route:	IS 64					R/W:	0	0	0	0	0	0
Job No.:	6P2275					Construction:	0	0	0	319	0	0
Length:	3.02	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	AC-State:	315	State:	35	Local:	0					
Sec Cat:	Preventative Maint	Awd Date:	2014	Anticipated Fed Cat:	I/M	Payments:	0	0	0	0	0	0
TIP #:	5179H-13	Future Cost:	0	Estimate Total:	360							
County:	St. Charles	Bridge painting on the Lewis Bridge over the Missouri River. Project involves bridge A3047.				Engineering:	325	100	0	0	287	0
Route:	US 67					R/W:	0	0	0	0	0	0
Job No.:	6P2031					Construction:	0	0	0	0	4,570	0
Length:	0.56	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	AC-State:	3,966	State:	991	Local:	0					
Sec Cat:	Preventative Maint	Awd Date:	2015	Anticipated Fed Cat:	N.H.S.	Payments:	0	0	0	0	0	0
TIP #:	4538-08	Future Cost:	0	Estimate Total:	5,282							
County:	St. Charles	Add westbound auxiliary lane from TR Hughes Boulevard interchange to east of Rte. K. Maximum CMAQ funds \$1,648,067.				Engineering:	310	150	0	0	0	0
Route:	IS 70					R/W:	0	0	0	0	0	0
Job No.:	6I2002					Construction:	0	2,121	0	0	0	0
Length:	1.56	MPO:	Y			FFOS:	0	1,648	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	Fed:	1,817	State:	454	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	Fall 11	Anticipated Fed Cat:	C.M.A.Q.	Payments:	0	0	0	0	0	0
TIP #:	4509C-11	Future Cost:	0	Estimate Total:	2,581							
County:	St. Charles	Pavement improvements from Rte. K to Rte. C.				Engineering:	30	10	0	117	0	0
Route:	IS 70					R/W:	0	0	0	0	0	0
Job No.:	6I2276					Construction:	0	0	0	1,813	0	0
Length:	4.90	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	AC-State:	1,746	State:	194	Local:	0					
Sec Cat:	Preventative Maint	Awd Date:	2014	Anticipated Fed Cat:	I/M	Payments:	0	0	0	0	0	0
TIP #:	5179C-13	Future Cost:	0	Estimate Total:	1,970							

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						Prior Prog.	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	
County:	St. Charles	Bridge improvements at Fifth Street (westbound only). Project involves bridge A3583.				Engineering:	20	58	0	0	0	0
Route:	IS 70					R/W:	0	0	0	0	0	0
Job No.:	612324					Construction:	0	706	0	0	0	0
Length:	0.03	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	687	State:	77	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 11	Anticipated Fed Cat:	I/M							
TIP #:	5305E-12	Future Cost:	0	Estimate Total:	784	Payments:	0	0	0	0	0	0
County:	St. Charles	Interchange improvements at Mid Rivers Mall Drive and Rte. 79. Funds from St. Charles County and maximum CMAQ funds \$7 million.				Engineering:	30	845	542	0	0	0
Route:	IS 70					R/W:	0	500	0	0	0	0
Job No.:	612412					Construction:	0	0	8,549	0	0	0
Length:	1.19	MPO:	Y			FFOS:	0	500	7,300	0	0	0
Fund Cat:	Major Projects & Emerging Needs	Fed:	8,349	State:	1,287	Local:	800					
Sec Cat:	Systems Operations	Awd Date:	Fall 12	Anticipated Fed Cat:	C.M.A.Q. Federal Oversight							
TIP #:	5441X	Future Cost:	0	Estimate Total:	10,466	Payments:	0	0	0	0	0	0
County:	St. Charles	Construct a fifth lane on westbound I-70 from Mid Rivers Mall Drive to Rte. 79. Project involves bridge L481R. Cost Share funds \$3,334,406 and St. Charles County \$1 million.				Engineering:	0	305	201	0	0	0
Route:	IS 70					R/W:	0	500	0	0	0	0
Job No.:	612412B					Construction:	0	0	3,125	0	0	0
Length:	1.30	MPO:	Y			FFOS:	0	500	3,034	0	0	0
Fund Cat:	Major Projects & Emerging Needs	AC-State:	3,305	State:	626	Local:	200					
Sec Cat:	Systems Operations	Awd Date:	Fall 12	Anticipated Fed Cat:	N.H.S. Federal Oversight							
TIP #:	5441B-12	Future Cost:	0	Estimate Total:	4,131	Payments:	0	0	0	0	0	0
County:	St. Charles	Add left-turn lanes at Rte. Y, Hackmann Road, Vomund Road, and Dyer Road.				Engineering:	65	117	0	0	0	0
Route:	MO 79					R/W:	0	0	0	0	0	0
Job No.:	6P2201					Construction:	0	1,553	0	0	0	0
Length:	4.58	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Safety	Fed:	1,503	State:	167	Local:	0					
Sec Cat:	Safety	Awd Date:	Winter 12	Anticipated Fed Cat:	Safety							
TIP #:	4760A-11	Future Cost:	0	Estimate Total:	1,735	Payments:	0	0	0	0	0	0
County:	St. Charles	Pavement improvements from I-70 to 0.75 mile south of the Lincoln County line.				Engineering:	40	120	0	0	0	0
Route:	MO 79					R/W:	0	0	0	0	0	0
Job No.:	6P2362					Construction:	0	1,459	0	0	0	0
Length:	9.51	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,263	State:	316	Local:	0					
Sec Cat:	Preventative Maint	Awd Date:	Winter 12	Anticipated Fed Cat:	S.T.P.							
TIP #:	5378-12	Future Cost:	0	Estimate Total:	1,619	Payments:	0	0	0	0	0	0

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	
County:	St. Charles	Signal improvements from I-64 to Mid Rivers Mall Drive. Maximum CMAQ funds \$432,850.				Engineering:	15	61	0	0	0	0
Route:	MO 94					R/W:	0	0	0	0	0	
Job No.:	6P2410					Construction:	0	549	0	0	0	
Length:	3.91	MPO:	Y			FFOS:	0	433	0	0	0	
Fund Cat:	Major Projects & Emerging Needs			Fed:	488	State:	122	Local:	0			
Sec Cat:	Systems Operations	Awd Date:	Spring 12	Anticipated Fed Cat:	C.M.A.Q.							
TIP #:	5417B-12	Future Cost:	0	Estimate Total:	625		Payments:	0	0	0	0	
County:	St. Charles	Signal improvements at Rte. 94 east from Portwest Dr. to I-70 and Rte. 67 from Elm Grove Lane to 0.2 miles north of Rte. AC. Maximum CMAQ funds \$992,570.				Engineering:	70	104	0	0	0	0
Route:	MO 94					R/W:	0	0	0	0	0	
Job No.:	6S2395					Construction:	0	1,259	0	0	0	
Length:	5.58	MPO:	Y			FFOS:	0	993	0	0	0	
Fund Cat:	Major Projects & Emerging Needs			Fed:	1,091	State:	272	Local:	0			
Sec Cat:	Systems Operations	Awd Date:	Fall 11	Anticipated Fed Cat:	C.M.A.Q.							
TIP #:	5417A-11	Future Cost:	0	Estimate Total:	1,433		Payments:	0	0	0	0	
County:	St. Charles	Construct the I-70 Reliever Rd. from Rte 370 to Rte. 79 from 1 mile north of Salt River Rd. to Salt River Rd. Cost share project with St. Charles County in 2012. Cost share is \$618,000 and EW Gateway STP funds of \$1,884,000. Let by St. Charles County STP-7303(605).				Engineering:	10	0	0	0	0	0
Route:	RT C					R/W:	0	0	0	0	0	
Job No.:	6S2274					Construction:	0	2,502	0	0	0	
Length:	0.95	MPO:	Y			FFOS:	0	2,502	0	0	0	
Fund Cat:	Major Projects & Emerging Needs			AC-State:	2,002	State:	500	Local:	0			
Sec Cat:	System Expansion	Awd Date:	Let by Others	Anticipated Fed Cat:	S.T.P.							
TIP #:	4961A-10	Future Cost:	0	Estimate Total:	2,512		Payments:	0	0	0	0	
County:	St. Charles	Payment to the City of Cottleville for left turn lane and shoulders from Round Tower East Drive to Weiss Road. MoDOT maximum \$1 million. STP funds \$1,671,500.				Engineering:	190	10	0	0	0	0
Route:	RT N					R/W:	0	0	0	0	0	
Job No.:	6S2101					Construction:	0	2,672	0	0	0	
Length:	0.58	MPO:	Y			FFOS:	0	1,672	0	0	0	
Fund Cat:	Safety	Fed:	2,414	State:	268	Local:	0					
Sec Cat:	Safety	Awd Date:	N/A	Anticipated Fed Cat:	Safety							
TIP #:	4424D-12	Future Cost:	0	Estimate Total:	2,872		Payments:	0	0	0	0	
County:	St. Charles	Pavement improvements on Rte. P from Hoff Road to Rte. M and on Rte. F from Rte. D to Rte. 94.				Engineering:	60	84	0	0	0	0
Route:	RT P					R/W:	0	0	0	0	0	
Job No.:	6L1100					Construction:	0	1,077	0	0	0	
Length:	12.99	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System			Fed:	929	State:	232	Local:	0			
Sec Cat:	Low Type Resurfacing	Awd Date:	Winter 12	Anticipated Fed Cat:	S.T.P.							
TIP #:	4764-11	Future Cost:	0	Estimate Total:	1,221		Payments:	0	0	0	0	

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	
County:	St. Charles	Pavement and shoulder improvements from I-70 to Rte. D.				Engineering:	60	20	0	114	0	0
Route:	RT Z					R/W:	0	0	0	0	0	0
Job No.:	6S2322					Construction:	0	0	0	1,762	0	0
Length:	7.33	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,517	State:	379	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2014	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:	5306K-11	Future Cost:	0	Estimate Total:	1,956							
County:	St. Louis	ITS operation and expansion on Rte. 100 from Rte. 109 to McKnight Road and Rte. M to South Point Road and Rte. 50 from Rte. 44 to Rte. 47 East.				Engineering:	21	0	200	0	218	0
Route:	MO 100					R/W:	0	0	0	0	0	0
Job No.:	6Q2246					Construction:	0	0	0	0	3,464	0
Length:	26.98	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	3,105	State:	777	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	2015	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:	4763-12	Future Cost:	0	Estimate Total:	3,903							
County:	St. Louis	Right of way for ADA and drainage improvements from Rte. 61 (Lindbergh Blvd.) to Big Bend Blvd.				Engineering:	1,399	100	0	0	0	0
Route:	MO 100					R/W:	0	735	0	0	0	0
Job No.:	6S1718					Construction:	0	0	0	0	0	0
Length:	4.86	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	668	State:	167	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Future	Anticipated Fed Cat:	N.H.S.	Payments:	0	0	0	0	0	0
TIP #:	4412L-10	Future Cost:	10,001 - 15,000	Estimate Total:	2,234							
County:	St. Louis	Pavement improvements from Rte. 141 to Westglen Farms Drive.				Engineering:	580	50	0	473	0	0
Route:	MO 100					R/W:	0	500	0	0	0	0
Job No.:	6S2085					Construction:	0	0	0	7,354	0	0
Length:	5.91	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	6,701	State:	1,676	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2014	Anticipated Fed Cat:	N.H.S.	Payments:	0	0	0	0	0	0
TIP #:	4412W-10	Future Cost:	0	Estimate Total:	8,957							
County:	St. Louis	Improvements from Rte. 141 to Westglen Farms Drive.				Engineering:	0	450	0	350	0	0
Route:	MO 100					R/W:	0	0	0	0	0	0
Job No.:	6S2429					Construction:	0	0	0	5,411	0	0
Length:	5.91	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	AC-State:	4,969	State:	1,242	Local:	0					
Sec Cat:	Enhancements	Awd Date:	2014	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:	5525-14	Future Cost:	0	Estimate Total:	6,211							

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	
County:	St. Louis	Intersection improvements at Pond Grover Loop.				Engineering:	80	10	35	0	0	0
Route:	MO 109					R/W:	0	0	0	0	0	0
Job No.:	6S2046B					Construction:	0	0	527	0	0	0
Length:	0.10	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Safety	Fed:	514	State:	58	Local:	0					
Sec Cat:	Safety	Awd Date:	2013	Anticipated Fed Cat:	Safety							
TIP #:	4568B-13	Future Cost:	0	Estimate Total:	652	Payments:	0	0	0	0	0	0
County:	St. Louis	Pavement improvements from south of Rte. 100 to the Meramec River.				Engineering:	600	70	539	0	0	0
Route:	MO 109					R/W:	0	0	0	0	0	0
Job No.:	6S2198					Construction:	0	0	8,084	0	0	0
Length:	7.72	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	6,954	State:	1,739	Local:	0					
Sec Cat:	Preventative Maint	Awd Date:	Summer 12	Anticipated Fed Cat:	S.T.P.							
TIP #:	4411S-11	Future Cost:	0	Estimate Total:	9,293	Payments:	0	0	0	0	0	0
County:	St. Louis	Signal optimization on Rte. 115 from I-70 outer road to Jennings Station Road and Rte. D from Walton Road to Schuetz/Baur. Maximum CMAQ funds \$108,000.				Engineering:	0	0	0	0	0	0
Route:	MO 115					R/W:	0	0	0	0	0	0
Job No.:	6P2398					Construction:	0	135	0	0	0	0
Length:	9.73	MPO:	Y			FFOS:	0	108	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	Fed:	108	State:	27	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	C.M.A.Q.							
TIP #:	5427-12	Future Cost:	0	Estimate Total:	135	Payments:	0	0	0	0	0	0
County:	St. Louis	Improvements from east of Hanley Road to Rte. U.				Engineering:	0	735	0	560	0	0
Route:	MO 115					R/W:	0	0	0	0	0	0
Job No.:	6S2428					Construction:	0	0	0	8,657	0	0
Length:	1.66	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	AC-State:	7,962	State:	1,990	Local:	0					
Sec Cat:	Enhancements	Awd Date:	2014	Anticipated Fed Cat:	S.T.P.							
TIP #:	5526-14	Future Cost:	0	Estimate Total:	9,952	Payments:	0	0	0	0	0	0
County:	St. Louis	Pavement improvements from north of Vance Road to south of I-44 and south of I-55 to Rte. 61/67 and on Rte. 141 Outer Road at Old Lemay Ferry Road.				Engineering:	40	52	83	0	0	0
Route:	MO 141					R/W:	0	0	0	0	0	0
Job No.:	6P2360					Construction:	0	0	1,248	0	0	0
Length:	1.29	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,106	State:	277	Local:	0					
Sec Cat:	Preventative Maint	Awd Date:	2013	Anticipated Fed Cat:	N.H.S.							
TIP #:	5376-13	Future Cost:	0	Estimate Total:	1,423	Payments:	0	0	0	0	0	0

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	
County:	St. Louis	Guardrail and guard cable improvements from I-270 to Page Avenue.				Engineering:	150	150	0	0	0	0
Route:	IS 170					R/W:	0	0	0	0	0	0
Job No.:	612308					Construction:	0	1,023	0	0	0	0
Length:	6.80	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Safety	Fed:	1,056	State:	117	Local:	0					
Sec Cat:	Urban Safety	Awd Date:	Spring 12	Anticipated Fed Cat:	Safety							
TIP #:	5304-12	Future Cost:	0	Estimate Total:	1,323	Payments:	0	0	0	0	0	0
County:	St. Louis	Payment to the City of Clayton for signal improvements at Ladue Road. MoDOT maximum contribution \$5,837. CMAQ funds \$279,412.				Engineering:	0	20	0	0	0	0
Route:	IS 170					R/W:	0	0	0	0	0	0
Job No.:	612424					Construction:	0	285	0	0	0	0
Length:	0.17	MPO:	Y			FFOS:	0	279	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	244	State:	61	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	Let by Others	Anticipated Fed Cat:	C.M.A.Q.							
TIP #:	5412A-12	Future Cost:	0	Estimate Total:	305	Payments:	0	0	0	0	0	0
County:	St. Louis	Pavement improvements from Franru Lane to north of I-255.				Engineering:	0	25	0	18	0	0
Route:	MO 231					R/W:	0	0	0	0	0	0
Job No.:	6S2431					Construction:	0	0	0	277	0	0
Length:	0.97	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	256	State:	64	Local:	0					
Sec Cat:	Preventative Maint	Awd Date:	2014	Anticipated Fed Cat:	S.T.P.							
TIP #:	5527-12	Future Cost:	0	Estimate Total:	320	Payments:	0	0	0	0	0	0
County:	St. Louis	Install sidewalks on the east side of Rte. 267 from south of Reavis Barracks to Rte. 61/67 (Lindbergh Blvd.) intersection in Lemay and Mehlville. \$821,000 Statewide Enhancement funds.				Engineering:	0	240	0	0	0	0
Route:	MO 267					R/W:	0	0	0	0	0	0
Job No.:	6P2374					Construction:	0	1,026	0	0	0	0
Length:	1.91	MPO:	Y			FFOS:	0	821	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	Fed:	1,013	State:	253	Local:	0					
Sec Cat:	Enhancements	Awd Date:	Summer 11	Anticipated Fed Cat:	S.T.P.							
TIP #:		Future Cost:	0	Estimate Total:	1,266	Payments:	0	0	0	0	0	0
County:	St. Louis	Bridge improvements at I-270 and Rte. N interchange. Project involves bridge L0745.				Engineering:	620	150	508	0	0	0
Route:	IS 270					R/W:	0	0	0	0	0	0
Job No.:	611896					Construction:	0	0	7,638	0	0	0
Length:	0.11	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	6,636	State:	1,660	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2013	Anticipated Fed Cat:	Bridge Federal Oversight							
TIP #:	4208B-06	Future Cost:	0	Estimate Total:	8,916	Payments:	0	0	0	0	0	0

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	
County:	St. Louis	Capacity and pavement improvements, pavement and shoulder widening and soundwalls from north of I-44 to south of Rte. 100.				Engineering:	110	1,013	0	0	0	0
Route:	IS 270					R/W:	0	0	0	0	0	0
Job No.:	612010D					Construction:	0	11,840	0	0	0	0
Length:	2.62	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	AC-State:	11,568	State:	1,285	Local:	0					
Sec Cat:	Preventative Maint	Awd Date:	Winter 12	Anticipated Fed Cat:	I/M	Federal Oversight						
TIP #:	5314-12	Future Cost:	0	Estimate Total:	12,963	Payments:	0	0	0	0	0	0
County:	St. Louis	Pavement improvements at the Rte. H (Riverview) interchange.				Engineering:	20	37	0	0	0	0
Route:	IS 270					R/W:	0	0	0	0	0	0
Job No.:	612231					Construction:	0	393	0	0	0	0
Length:	0.33	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	387	State:	43	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 12	Anticipated Fed Cat:	I/M							
TIP #:	4411V-11	Future Cost:	0	Estimate Total:	450	Payments:	0	0	0	0	0	0
County:	St. Louis	Bridge improvements at Rte. AC. Project involves bridge A0223.				Engineering:	350	80	76	0	0	0
Route:	IS 270					R/W:	0	0	0	0	0	0
Job No.:	612233					Construction:	0	0	1,145	0	0	0
Length:	0.10	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,041	State:	260	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2013	Anticipated Fed Cat:	Bridge							
TIP #:	4919C-11	Future Cost:	0	Estimate Total:	1,651	Payments:	0	0	0	0	0	0
County:	St. Louis	Construct right turn lane at I-270 eastbound exit ramp to eastbound Rte. 340. Maximum CMAQ funds \$122,400.				Engineering:	5	21	0	0	0	0
Route:	IS 270					R/W:	0	0	0	0	0	0
Job No.:	612393					Construction:	0	165	0	0	0	0
Length:	0.27	MPO:	Y			FFOS:	0	122	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	Fed:	149	State:	37	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	Spring 12	Anticipated Fed Cat:	C.M.A.Q.							
TIP #:	5426-12	Future Cost:	0	Estimate Total:	191	Payments:	0	0	0	0	0	0
County:	St. Louis	Widen eastbound I-270 exit ramp, lengthen eastbound I-270 acceleration lane, and remove I-270 eastbound to Rte. 67 northbound loop at Rte. 67. Maximum CMAQ funds \$684,296.				Engineering:	25	120	0	0	0	0
Route:	IS 270					R/W:	0	0	0	0	0	0
Job No.:	612397					Construction:	0	872	0	0	0	0
Length:	0.83	MPO:	Y			FFOS:	0	684	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	Fed:	794	State:	198	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	Spring 12	Anticipated Fed Cat:	C.M.A.Q.							
TIP #:	5428-12	Future Cost:	0	Estimate Total:	1,017	Payments:	0	0	0	0	0	0

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						Prior Prog.	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	
County:	St. Louis	Intersection improvements at the entrance ramp from Dunn Road to westbound I-270.				Engineering:	25	125	0	100	0	0
Route:	OR 270					R/W:	0	40	0	0	0	0
Job No.:	6P2376					Construction:	0	0	0	1,550	0	0
Length:	0.12	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	AC-State:	1,452	State:	363	Local:	0					
Sec Cat:	System Expansion	Awd Date:	2014	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:	5514-14	Future Cost:	0	Estimate Total:	1,840							
County:	St. Louis	Pavement improvements from Rte. 100 to I-64.				Engineering:	35	532	0	0	0	0
Route:	MO 340					R/W:	0	0	0	0	0	0
Job No.:	6P2349					Construction:	0	2,854	0	0	0	0
Length:	4.80	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	2,708	State:	678	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 12	Anticipated Fed Cat:	N.H.S.	Payments:	0	0	0	0	0	0
TIP #:	5306B-11	Future Cost:	0	Estimate Total:	3,421							
County:	St. Louis	ADA improvements from Rte. 100 to I-64.				Engineering:	0	40	40	0	0	0
Route:	MO 340					R/W:	0	0	0	0	0	0
Job No.:	6P2349B					Construction:	0	0	596	0	0	0
Length:	4.78	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	541	State:	135	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2013	Anticipated Fed Cat:	N.H.S.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	676							
County:	St. Louis	Pavement improvements from Rte. 67 to east of Dielman Road.				Engineering:	0	53	0	53	0	0
Route:	MO 340					R/W:	0	0	0	0	0	0
Job No.:	6P2422					Construction:	0	0	0	825	0	0
Length:	1.74	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	744	State:	187	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2014	Anticipated Fed Cat:	N.H.S.	Payments:	0	0	0	0	0	0
TIP #:	5509-14	Future Cost:	0	Estimate Total:	931							
County:	St. Louis	Pavement improvements from I-170 to Ferguson Avenue.				Engineering:	0	68	0	68	0	0
Route:	MO 340					R/W:	0	0	0	0	0	0
Job No.:	6S2426					Construction:	0	0	0	1,059	0	0
Length:	3.04	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	955	State:	240	Local:	0					
Sec Cat:	Preventative Maint	Awd Date:	2014	Anticipated Fed Cat:	N.H.S.	Payments:	0	0	0	0	0	0
TIP #:	5510-14	Future Cost:	0	Estimate Total:	1,195							

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	
County:	St. Louis	Pavement improvements from Bennington Place to east of Schuetz Road.				Engineering:	62	110	0	0	0	0
Route:	MO 364					R/W:	0	0	0	0	0	0
Job No.:	6P2364					Construction:	0	1,236	0	0	0	0
Length:	2.49	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,077	State:	269	Local:	0					
Sec Cat:	Preventative Maint	Awd Date:	Winter 12	Anticipated Fed Cat:	N.H.S.	Payments:	0	0	0	0	0	0
TIP #:	5380-12	Future Cost:	0	Estimate Total:	1,408							
County:	St. Louis	Pavement improvements from Geyer Road to Grant Road.				Engineering:	0	50	0	65	0	0
Route:	MO 366					R/W:	0	0	0	0	0	0
Job No.:	6S2427					Construction:	0	0	0	999	0	0
Length:	2.72	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	891	State:	223	Local:	0					
Sec Cat:	Preventative Maint	Awd Date:	2014	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:	5511-14	Future Cost:	0	Estimate Total:	1,114							
County:	St. Louis	Re-stripe Rte. 370 back to original configuration prior to the Blanchette Bridge closure including bike lanes from Earth City Expressway to Rte. 94.				Engineering:	0	0	20	7	0	0
Route:	MO 370					R/W:	0	0	0	0	0	0
Job No.:	6P2367E					Construction:	0	0	0	115	0	0
Length:	2.09	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	AC-State:	114	State:	28	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	2014	Anticipated Fed Cat:	N.H.S.	Payments:	0	0	0	0	0	0
TIP #:	5382E-13	Future Cost:	0	Estimate Total:	142							
County:	St. Louis	Pavement improvements from east of Williams Creek to the commuter parking lot entrance.				Engineering:	190	10	23	0	0	0
Route:	OR 44					R/W:	0	0	0	0	0	0
Job No.:	6I1967					Construction:	0	0	349	0	0	0
Length:	0.85	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	305	State:	77	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Summer 12	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:	4413K-10	Future Cost:	0	Estimate Total:	572							
County:	St. Louis	Pavement improvements from east of Lewis Road to west of Williams Creek.				Engineering:	75	497	0	0	0	0
Route:	IS 44					R/W:	0	0	0	0	0	0
Job No.:	6I2026					Construction:	0	6,222	0	0	0	0
Length:	3.32	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	AC-State:	6,047	State:	672	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 11	Anticipated Fed Cat:	I/M Federal Oversight	Payments:	0	0	0	0	0	0
TIP #:	5179B-13	Future Cost:	0	Estimate Total:	6,794							

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	
County:	St. Louis	Bridge improvements from Mraz overpass to Rte. 141. Project includes bridges A3638, A3856, A0775, and A3998.				Engineering:	140	10	143	0	0	0
Route:	IS 44					R/W:	0	0	0	0	0	0
Job No.:	612168					Construction:	0	0	2,141	0	0	0
Length:	2.42	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	2,065	State:	229	Local:	0					
Sec Cat:	Preventative Maint	Awd Date:	2013	Anticipated Fed Cat:	I/M	Payments:	0	0	0	0	0	0
TIP #:	4420A-10	Future Cost:	0	Estimate Total:	2,434							
County:	St. Louis	Pavement improvements from the Franklin County line to east of Six Flags Road.				Engineering:	35	55	94	0	0	0
Route:	IS 44					R/W:	0	0	0	0	0	0
Job No.:	612278					Construction:	0	0	1,404	0	0	0
Length:	3.33	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	AC-State:	1,398	State:	155	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2013	Anticipated Fed Cat:	I/M	Payments:	0	0	0	0	0	0
TIP #:	5179E-13	Future Cost:	0	Estimate Total:	1,588							
County:	St. Louis	Extend eastbound off-ramp deceleration lane, extend and widen right and left turn lanes at Rte. 141. Maximum CMAQ funds \$393,278.				Engineering:	30	48	0	0	0	0
Route:	IS 44					R/W:	0	0	0	0	0	0
Job No.:	612392					Construction:	0	502	0	0	0	0
Length:	0.30	MPO:	Y			FFOS:	0	393	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	Fed:	440	State:	110	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	Winter 12	Anticipated Fed Cat:	C.M.A.Q.	Payments:	0	0	0	0	0	0
TIP #:	5431-12	Future Cost:	0	Estimate Total:	580							
County:	St. Louis	Construct flyover ramp from southbound Rte. 141 to eastbound I-44.				Engineering:	0	550	0	652	0	0
Route:	IS 44					R/W:	0	0	0	0	0	0
Job No.:	612423					Construction:	0	0	0	10,228	0	0
Length:	0.41	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	AC-State:	9,144	State:	2,286	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	2014	Anticipated Fed Cat:	N.H.S. Federal Oversight	Payments:	0	0	0	0	0	0
TIP #:	5536-12	Future Cost:	0	Estimate Total:	11,430							
County:	St. Louis	Remove bridge over the Meramec River. Project involves bridge J0421.				Engineering:	45	62	0	0	0	0
Route:	OR 44					R/W:	0	0	0	0	0	0
Job No.:	6P2306					Construction:	0	612	0	0	0	0
Length:	0.10	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	540	State:	134	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 12	Anticipated Fed Cat:	Bridge	Payments:	0	0	0	0	0	0
TIP #:	5305A-11	Future Cost:	0	Estimate Total:	719							

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						Prior Prog.	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	
County:	St. Louis	Pavement improvements at Antire Road.				Engineering:	70	25	0	77	0	0
Route:	OR 44					R/W:	0	0	0	0	0	0
Job No.:	6P2313					Construction:	0	0	0	1,183	0	0
Length:	2.86	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,028	State:	257	Local:	0					
Sec Cat:	Low Type Resurfacing	Awd Date:	2014	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:	5306E-11	Future Cost:	0	Estimate Total:	1,355							
County:	St. Louis	ITS operation and expansion from Allenton Road/Six Flags exit to Rte. 50.				Engineering:	170	200	0	218	0	0
Route:	IS 44					R/W:	0	0	0	0	0	0
Job No.:	6Q2039					Construction:	0	0	0	3,363	0	0
Length:	14.43	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	3,024	State:	757	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	2014	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:	4762-11	Future Cost:	0	Estimate Total:	3,951							
County:	St. Louis	ITS improvements on I-55 and Rte. 67 from I-255 to American Legion/Rte. 61. Maximum CMAQ funds \$176,880.				Engineering:	10	18	0	0	0	0
Route:	IS 55					R/W:	0	0	0	0	0	0
Job No.:	6I2399					Construction:	0	223	0	0	0	0
Length:	49.78	MPO:	Y			FFOS:	0	177	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	Fed:	192	State:	49	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	Fall 11	Anticipated Fed Cat:	C.M.A.Q.	Payments:	0	0	0	0	0	0
TIP #:	5424-11	Future Cost:	0	Estimate Total:	251							
County:	St. Louis	Install flashing left turn arrow on Rte. 61 from Kirkwood Commons to Meramec Bottom Road, Rte. 67 from St. Ferdinand Street to Flower Valley, and Rte. 100 from South Mason to Best Buy (near Clarkson Road). Maximum CMAQ funds \$504,000.				Engineering:	30	71	0	0	0	0
Route:	US 61					R/W:	0	0	0	0	0	0
Job No.:	6P2400					Construction:	0	643	0	0	0	0
Length:	17.86	MPO:	Y			FFOS:	0	504	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	Fed:	571	State:	143	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	Fall 11	Anticipated Fed Cat:	C.M.A.Q.	Payments:	0	0	0	0	0	0
TIP #:	5418A-11	Future Cost:	0	Estimate Total:	744							
County:	St. Louis	Revise ramps and add lanes from Rte. 141 to I-270.				Engineering:	550	990	0	1,198	0	0
Route:	IS 64					R/W:	0	0	0	0	0	0
Job No.:	6I2434					Construction:	0	0	0	18,518	0	0
Length:	3.66	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	AC-State:	16,564	State:	4,142	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	2014	Anticipated Fed Cat:	N.H.S. Federal Oversight	Payments:	0	0	0	0	0	0
TIP #:	5310-11	Future Cost:	0	Estimate Total:	21,256							

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Engineering includes PE costs, CE costs and R/W incidentals.

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						Prior Prog.	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	
County:	St. Louis	Construct new Boone Bridge over the Missouri River. Anticipated Design/build project.				Engineering:	5,475	75	50	0	0	0
Route:	IS 64	Project involves bridge J1000.				R/W:	0	1,300	0	0	0	0
Job No.:	6P1436					Construction:	0	0	121,822	0	0	0
Length:	2.02	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	98,598	State:	24,649	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2013	Anticipated Fed Cat:	Bridge	Federal Oversight						
TIP #:	4774-08	Future Cost:	0	Estimate Total:	128,722	Payments:	0	0	0	0	0	0
County:	St. Louis	Pavement improvements from east of Boone's Crossing to east of Spirit Blvd. in the Chesterfield Valley.				Engineering:	185	217	0	0	0	0
Route:	OR 64					R/W:	0	0	0	0	0	0
Job No.:	6P2199					Construction:	0	1,924	0	0	0	0
Length:	4.55	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,713	State:	428	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 12	Anticipated Fed Cat:	N.H.S.							
TIP #:	4411T-11	Future Cost:	0	Estimate Total:	2,326	Payments:	0	0	0	0	0	0
County:	St. Louis	Ramp improvements at I-270. Maximum CMAQ funds \$299,317.				Engineering:	10	56	0	0	0	0
Route:	US 67					R/W:	0	0	0	0	0	0
Job No.:	6P2396					Construction:	0	381	0	0	0	0
Length:	0.26	MPO:	Y			FFOS:	0	299	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	Fed:	350	State:	87	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	Spring 12	Anticipated Fed Cat:	C.M.A.Q.							
TIP #:	5432-11	Future Cost:	0	Estimate Total:	447	Payments:	0	0	0	0	0	0
County:	St. Louis	Bridge improvements at Earth City Expressway. Project involves bridge A3207.				Engineering:	95	63	0	0	0	0
Route:	IS 70					R/W:	0	0	0	0	0	0
Job No.:	6I2004					Construction:	0	840	0	0	0	0
Length:	0.10	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	812	State:	91	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 11	Anticipated Fed Cat:	I/M							
TIP #:	4414M-11	Future Cost:	0	Estimate Total:	998	Payments:	0	0	0	0	0	0
County:	St. Louis	Bridge improvements on westbound Blanchette Bridge over the Missouri River. Project involves bridge L0561.				Engineering:	1,700	4,720	0	0	0	0
Route:	IS 70					R/W:	0	0	0	0	0	0
Job No.:	6I2005					Construction:	0	61,714	0	0	0	0
Length:	0.34	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	53,147	State:	13,287	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 11	Anticipated Fed Cat:	Bridge	Federal Oversight						
TIP #:	4414E-12	Future Cost:	0	Estimate Total:	68,134	Payments:	0	0	0	0	0	0

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						Prior Prog.	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	
County:	St. Louis	Pavement improvements on the Earth City interchange.				Engineering:	105	97	0	0	0	0
Route:	IS 70					R/W:	0	0	0	0	0	0
Job No.:	612238					Construction:	0	1,274	0	0	0	0
Length:	0.56	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,234	State:	137	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 11	Anticipated Fed Cat:	I/M	Payments:	0	0	0	0	0	0
TIP #:	4411U-11	Future Cost:	0	Estimate Total:	1,476							
County:	St. Louis	ADA and drainage grate improvements from west of Bermuda Road to east of St. Louis Avenue.				Engineering:	0	75	0	0	0	0
Route:	IS 70					R/W:	0	0	0	0	0	0
Job No.:	612366B					Construction:	0	510	0	0	0	0
Length:	8.27	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	468	State:	117	Local:	0					
Sec Cat:	Preventative Maint	Awd Date:	Spring 12	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:	5368B-12	Future Cost:	0	Estimate Total:	585							
County:	St. Louis	ITS improvements on the Blanchette Bridge.				Engineering:	18	74	0	0	0	0
Route:	IS 70					R/W:	0	0	0	0	0	0
Job No.:	6P2367					Construction:	0	694	0	0	0	0
Length:	0.76	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	AC-State:	614	State:	154	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	Fall 11	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:	5382-11	Future Cost:	0	Estimate Total:	786							
County:	St. Louis	Pavement improvements on Rte. B from Rte. 180 to Rte. 67 and Rte. 180 from west of I-270 to McKelvey Road.				Engineering:	105	60	99	0	0	0
Route:	RT B					R/W:	0	0	0	0	0	0
Job No.:	6S2229					Construction:	0	0	1,484	0	0	0
Length:	2.89	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,314	State:	329	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2013	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:	4411W-11	Future Cost:	0	Estimate Total:	1,748							
County:	St. Louis	Replace bridge over Bonhomme Creek at Long Road. Project involves bridge Z0786R. \$1.4 million for payment to St. Louis County.				Engineering:	180	0	0	0	0	0
Route:	RT CC					R/W:	0	0	0	0	0	0
Job No.:	6S1806					Construction:	0	1,400	0	0	0	0
Length:	0.13	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	0	State:	1,400	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	N/A	Anticipated Fed Cat:	State	Payments:	0	0	0	0	0	0
TIP #:	4153H-08	Future Cost:	0	Estimate Total:	1,580							

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						Prior Prog.	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	
County:	St. Louis	Install sidewalks on both sides of Rte. U from West Florissant Rd. to Woodrow Ave. in Northwoods, Pasadena Hills, Country Club Hills and Jennings. \$1,227,000 Statewide Enhancement funds.				Engineering:	50	177	0	0	0	0
Route:	RT U					R/W:	0	0	0	0	0	0
Job No.:	6S2389					Construction:	0	1,489	0	0	0	0
Length:	2.30	MPO:	Y			FFOS:	0	1,227	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs		Fed:	1,333	State:	333	Local:	0				
Sec Cat:	Enhancements	Awd Date:	Fall 11	Anticipated Fed Cat:	S.T.P.							
TIP #:	5515-12	Future Cost:	0	Estimate Total:	1,716		Payments:	0	0	0	0	0
County:	St. Louis	Pavement improvements from West Florissant Road to Woodrow Avenue.				Engineering:	0	45	0	35	0	0
Route:	RT U					R/W:	0	0	0	0	0	0
Job No.:	6S2432					Construction:	0	0	0	541	0	0
Length:	2.29	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		AC-State:	497	State:	124	Local:	0				
Sec Cat:	Preventative Maint	Awd Date:	2014	Anticipated Fed Cat:	S.T.P.							
TIP #:	5516-14	Future Cost:	0	Estimate Total:	621		Payments:	0	0	0	0	0
County:	St. Louis	Create Bus Rapid Transit (BRT) and High Occupancy Vehicle (HOV) lanes on various routes in St. Louis County.				Engineering:	0	20	700	0	0	0
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	6I2415B					Construction:	0	0	10,506	0	0	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs		AC-State:	8,981	State:	2,245	Local:	0				
Sec Cat:	Systems Operations	Awd Date:	2013	Anticipated Fed Cat:	S.T.P.							
TIP #:	5517B-13	Future Cost:	0	Estimate Total:	11,226		Payments:	0	0	0	0	0
County:	St. Louis City	Pavement improvements from the St. Louis City limits to Spring Avenue.				Engineering:	60	10	99	0	0	0
Route:	MO 100					R/W:	0	0	0	0	0	0
Job No.:	6P2236					Construction:	0	0	1,489	0	0	0
Length:	4.04	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		AC-State:	1,278	State:	320	Local:	0				
Sec Cat:	Preventative Maint	Awd Date:	2013	Anticipated Fed Cat:	S.T.P.							
TIP #:	4411Y-11	Future Cost:	0	Estimate Total:	1,658		Payments:	0	0	0	0	0
County:	St. Louis City	Payment to IDOT for bridge improvements on the Chain of Rocks Bridge. Project will be let by IDOT. Project involves bridge A0890.				Engineering:	200	300	0	0	0	0
Route:	IS 270					R/W:	0	0	0	0	0	0
Job No.:	6I2014					Construction:	0	2,990	0	0	0	0
Length:	0.53	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	2,961	State:	329	Local:	0				
Sec Cat:	Preventative Maint	Awd Date:	Let by Others	Anticipated Fed Cat:	I/M							
TIP #:	4537-09	Future Cost:	0	Estimate Total:	3,490		Payments:	0	0	0	0	0

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	
County:	St. Louis City	Pavement improvements from St. Louis City limits to I-55.				Engineering:	50	75	161	0	0	0
Route:	MO 30					R/W:	0	0	0	0	0	0
Job No.:	6P2365					Construction:	0	0	2,416	0	0	0
Length:	5.69	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	2,122	State:	530	Local:	0					
Sec Cat:	Preventative Maint	Awd Date:	2013	Anticipated Fed Cat:	N.H.S.	Payments:	0	0	0	0	0	0
TIP #:	5381-13	Future Cost:	0	Estimate Total:	2,702							
County:	St. Louis City	Pavement improvements from the St. Louis City limits to Broadway Street.				Engineering:	45	30	168	0	0	0
Route:	MO 366					R/W:	0	0	0	0	0	0
Job No.:	6S2234					Construction:	0	0	2,528	0	0	0
Length:	5.10	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	2,180	State:	546	Local:	0					
Sec Cat:	Preventative Maint	Awd Date:	2013	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:	4411AB-11	Future Cost:	0	Estimate Total:	2,771							
County:	St. Louis City	Improve pedestrian and sidewalk facilities on both sides of Rte. 30 from St. Louis City limits to I-55; and I-44 from Shrewsbury Avenue to the I-44/I-55 interchange. \$631,000 Statewide Enhancement funds.				Engineering:	40	68	0	0	0	0
Route:	IS 44					R/W:	0	0	0	0	0	0
Job No.:	6I2390					Construction:	0	766	0	0	0	0
Length:	16.06	MPO:	Y			FFOS:	0	631	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	Fed:	667	State:	167	Local:	0					
Sec Cat:	Enhancements	Awd Date:	Winter 12	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:	5518-12	Future Cost:	0	Estimate Total:	874							
County:	St. Louis City	Pavement improvements from 3rd Street Viaduct to 4500 South Broadway.				Engineering:	120	50	0	124	0	0
Route:	IS 55					R/W:	0	0	0	0	0	0
Job No.:	6I2125					Construction:	0	0	0	1,917	0	0
Length:	4.40	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	AC-State:	1,882	State:	209	Local:	0					
Sec Cat:	Preventative Maint	Awd Date:	2014	Anticipated Fed Cat:	I/M	Payments:	0	0	0	0	0	0
TIP #:	4411I-11	Future Cost:	0	Estimate Total:	2,211							
County:	St. Louis City	Replace lighting on double deck structure and Poplar Street Bridge from east of Kingshighway to Poplar Street Bridge. Project involves bridges A15017, A15172 and A15231.				Engineering:	6,108	25	156	0	0	0
Route:	IS 64					R/W:	3,297	161	0	0	0	0
Job No.:	6I0985					Construction:	0	0	2,358	0	0	0
Length:	3.52	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	2,429	State:	271	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Summer 12	Anticipated Fed Cat:	I/M	Payments:	0	0	0	0	0	0
TIP #:	420-94	Future Cost:	0	Estimate Total:	12,105							

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	
County:	St. Louis City	Replace Newstead Ave., Tower Grove Ave., Taylor Ave. and Boyle Ave. bridges, pavement improvements, auxiliary lanes at Tower Grove Ave. and add ramps from Kingshighway to Sarah St. Cost Share project with Washington Univ. Medical Center. Max Cost Share funds \$8 million.				Engineering:	693	100	1,604	0	0	0
Route:	IS 64					R/W:	0	600	0	0	0	0
Job No.:	611248					Construction:	0	0	25,777	0	0	0
Length:	0.92	MPO:	Y			FFOS:	0	600	16,816	0	0	0
Fund Cat:	Major Projects & Emerging Needs	AC-State:	18,204	State:	461	Local:	9,416					
Sec Cat:	System Expansion	Awd Date:	Fall 12	Anticipated Fed Cat:	S.T.P.	Federal Oversight						
TIP #:	4853-08	Future Cost:	0	Estimate Total:	28,774	Payments:	0	0	0	0	0	0
County:	St. Louis City	Bridge improvements at Jefferson Avenue. Project involves bridge A0839R.				Engineering:	465	399	0	0	0	0
Route:	IS 64					R/W:	0	0	0	0	0	0
Job No.:	611897					Construction:	0	5,852	0	0	0	0
Length:	0.47	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	5,001	State:	1,250	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Summer 11	Anticipated Fed Cat:	Bridge	Federal Oversight						
TIP #:	4208G-06	Future Cost:	0	Estimate Total:	6,716	Payments:	0	0	0	0	0	0
County:	St. Louis City	Reconstruction of the Poplar Street Bridge interchange. Project involves bridges A1501, A1502, A1503, A1504 and A1505.				Engineering:	0	3,865	100	3,045	0	0
Route:	IS 64					R/W:	0	0	1,030	0	0	0
Job No.:	612377B					Construction:	0	0	0	47,603	0	0
Length:	1.33	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	AC-State:	50,078	State:	5,565	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2014	Anticipated Fed Cat:	I/M	Federal Oversight						
TIP #:	5479B-12	Future Cost:	0	Estimate Total:	55,643	Payments:	0	0	0	0	0	0
County:	St. Louis City	Pavement improvements from Branch Street to Cole Street Viaduct.				Engineering:	0	46	0	35	0	0
Route:	IS 70					R/W:	0	0	0	0	0	0
Job No.:	612379					Construction:	0	0	0	541	0	0
Length:	1.59	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	AC-State:	559	State:	63	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2014	Anticipated Fed Cat:	I/M							
TIP #:	5519-14	Future Cost:	0	Estimate Total:	622	Payments:	0	0	0	0	0	0
County:	St. Louis City	Infrastructure improvements related to Jefferson National Expansion Memorial Park on Memorial Drive from Illinois ramps to Washington Avenue and on I-70 from Poplar Street Bridge to Broadway. Project involves bridges A1510, A1511, A1512 and A1513.				Engineering:	500	1,800	0	1,400	0	0
Route:	IS 70					R/W:	0	0	0	0	0	0
Job No.:	612413					Construction:	0	0	0	22,173	0	0
Length:	1.65	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	AC-State:	20,298	State:	5,075	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2014	Anticipated Fed Cat:	S.T.P.	Federal Oversight						
TIP #:	5513-14	Future Cost:	0	Estimate Total:	25,873	Payments:	0	0	0	0	0	0

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						Prior Prog.	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016
County:	St. Louis City	Payment to IDOT for bridge improvements on the Martin Luther King Bridge. Project involves bridge A4856. Project will be let by IDOT.				Engineering:	0	0	0	0	0
Route:	MO 799					R/W:	0	0	0	0	0
Job No.:	6P2388					Construction:	0	40	0	0	0
Length:	0.39	MPO:	Y			FFOS:	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	32	State:	8	Local:	0				
Sec Cat:	Preventative Maint	Awd Date:	Let by Others	Anticipated Fed Cat:	Bridge	Payments:	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	40						
County:	St. Louis City	Signal, lighting and ADA facilities improvements at Skinker Parkway, Hodiamont Avenue and Union Blvd.				Engineering:	50	20	35	0	0
Route:	RT D					R/W:	0	0	0	0	0
Job No.:	6S2242					Construction:	0	0	525	0	0
Length:	0.15	MPO:	Y			FFOS:	0	0	0	0	
Fund Cat:	Safety	Fed:	521	State:	59	Local:	0				
Sec Cat:	Urban Safety	Awd Date:	Fall 12	Anticipated Fed Cat:	Safety	Payments:	0	0	0	0	
TIP #:	4760F-11	Future Cost:	0	Estimate Total:	630						
County:	Various	Job Order Contracting for pavement repair at various interstate locations in the St. Louis metro area.				Engineering:	0	42	0	0	0
Route:	Various					R/W:	0	0	0	0	0
Job No.:	2I2164K					Construction:	0	600	0	0	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	0	State:	642	Local:	0				
Sec Cat:	Preventative Maint	Awd Date:	Spring 12	Anticipated Fed Cat:	State	Payments:	0	0	0	0	
TIP #:	5534K-12	Future Cost:	0	Estimate Total:	642						
County:	Various	Job Order Contracting for pavement repair at various interstate locations in Franklin and Jefferson Counties.				Engineering:	0	42	0	0	0
Route:	Various					R/W:	0	0	0	0	0
Job No.:	2I2164L					Construction:	0	600	0	0	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	0	State:	642	Local:	0				
Sec Cat:	Preventative Maint	Awd Date:	Spring 12	Anticipated Fed Cat:	State	Payments:	0	0	0	0	
TIP #:	5534L-12	Future Cost:	0	Estimate Total:	642						
County:	Various	Job Order Contracting for pavement repair at various locations in St. Charles and St. Louis Counties and St. Louis City.				Engineering:	0	56	0	0	0
Route:	Various					R/W:	0	0	0	0	0
Job No.:	2I2164M					Construction:	0	800	0	0	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	0	State:	856	Local:	0				
Sec Cat:	Preventative Maint	Awd Date:	Spring 12	Anticipated Fed Cat:	State	Payments:	0	0	0	0	
TIP #:	5534M-12	Future Cost:	0	Estimate Total:	856						

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING							
						Prior Prog.	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016		
County:	Various	ITS improvements on various locations on I-170, I-255, I-270 and I-44. Maximum CMAQ funds \$602,800.					Engineering:	30	68	0	0	0	0
Route:	Various						R/W:	0	0	0	0	0	0
Job No.:	612408						Construction:	0	763	0	0	0	0
Length:	0.00	MPO:	Y				FFOS:	0	603	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs		Fed:	664	State:	167	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	Fall 11	Anticipated Fed Cat:	C.M.A.Q.		Payments:	0	0	0	0	0	0
TIP #:	5422A-11	Future Cost:	0	Estimate Total:	861								
County:	Various	ITS improvements on various locations on I-55, I-64 and I-70. Maximum CMAQ funds \$620,400.					Engineering:	20	80	0	0	0	0
Route:	Various						R/W:	0	0	0	0	0	0
Job No.:	612409						Construction:	0	785	0	0	0	0
Length:	0.00	MPO:	Y				FFOS:	0	620	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs		Fed:	692	State:	173	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	Spring 12	Anticipated Fed Cat:	C.M.A.Q.		Payments:	0	0	0	0	0	0
TIP #:	5422B-12	Future Cost:	0	Estimate Total:	885								
County:	Various	On-call pavement improvements (non-interstate/asphalt) at various locations in District 6.					Engineering:	2	40	0	0	0	0
Route:	Various						R/W:	0	0	0	0	0	0
Job No.:	6P2346						Construction:	0	510	0	0	0	0
Length:	0.00	MPO:	Y				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		AC-State:	440	State:	110	Local:	0					
Sec Cat:	Preventative Maint	Awd Date:	Spring 12	Anticipated Fed Cat:	S.T.P.		Payments:	0	0	0	0	0	0
TIP #:	5296-11	Future Cost:	0	Estimate Total:	552								
County:	Various	On-call pavement improvements (non-interstate/concrete) at various locations in District 6.					Engineering:	2	40	0	0	0	0
Route:	Various						R/W:	0	0	0	0	0	0
Job No.:	6P2346B						Construction:	0	510	0	0	0	0
Length:	0.00	MPO:	Y				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		AC-State:	440	State:	110	Local:	0					
Sec Cat:	Preventative Maint	Awd Date:	Spring 12	Anticipated Fed Cat:	S.T.P.		Payments:	0	0	0	0	0	0
TIP #:	5296B-11	Future Cost:	0	Estimate Total:	552								
County:	Various	On-call pavement improvements (non-interstate/asphalt) at various locations in District 6.					Engineering:	0	5	35	0	0	0
Route:	Various						R/W:	0	0	0	0	0	0
Job No.:	6P2353						Construction:	0	0	525	0	0	0
Length:	0.00	MPO:	Y				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System		Fed:	0	State:	565	Local:	0					
Sec Cat:	Preventative Maint	Awd Date:	2013	Anticipated Fed Cat:	State		Payments:	0	0	0	0	0	0
TIP #:	5370-13	Future Cost:	0	Estimate Total:	565								

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	
County:	Various	On-call pavement improvements (non-interstate/concrete) at various locations in District 6.				Engineering:	0	5	35	0	0	0
Route:	Various					R/W:	0	0	0	0	0	
Job No.:	6P2353B					Construction:	0	0	525	0	0	
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	0	State:	565	Local:	0					
Sec Cat:	Preventative Maint	Awd Date:	2013	Anticipated Fed Cat:	State	Payments:	0	0	0	0	0	
TIP #:	5371-13	Future Cost:	0	Estimate Total:	565							
County:	Various	On-call bridge maintenance on various routes in District 6.				Engineering:	25	95	0	0	0	
Route:	Various					R/W:	0	0	0	0	0	
Job No.:	6P2354					Construction:	0	1,020	0	0	0	
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	0	State:	1,115	Local:	0					
Sec Cat:	Preventative Maint	Awd Date:	Spring 12	Anticipated Fed Cat:	State	Payments:	0	0	0	0	0	
TIP #:	5372-12	Future Cost:	0	Estimate Total:	1,140							
County:	Various	On-call bridge maintenance on various routes in District 6.				Engineering:	0	25	70	0	0	
Route:	Various					R/W:	0	0	0	0	0	
Job No.:	6P2355					Construction:	0	0	1,051	0	0	
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed:	0	State:	1,146	Local:	0					
Sec Cat:	Preventative Maint	Awd Date:	2013	Anticipated Fed Cat:	State	Payments:	0	0	0	0	0	
TIP #:	5373-13	Future Cost:	0	Estimate Total:	1,146							
County:	Various	Pavement improvements on I-55, Rte. 67, I-70, Rte 100, Rte. 340, Rte. 370, Rte. K, Rte. M and Rte. MM.				Engineering:	50	5	0	0	2,018	
Route:	Various					R/W:	0	0	0	0	0	
Job No.:	6P2369					Construction:	0	0	0	0	32,139	
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	27,329	State:	6,833	Local:	0					
Sec Cat:	Preventative Maint	Awd Date:	2015	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	
TIP #:	5386-15	Future Cost:	0	Estimate Total:	34,212							
County:	Various	ITS improvements (Arterial Management System Interface) on various routes. Maximum CMAQ funds \$120,000.				Engineering:	0	0	0	0	0	
Route:	Various					R/W:	0	0	0	0	0	
Job No.:	6P2401					Construction:	0	150	0	0	0	
Length:	0.00	MPO:	Y			FFOS:	0	120	0	0	0	
Fund Cat:	Major Projects & Emerging Needs	Fed:	120	State:	30	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	C.M.A.Q.	Payments:	0	0	0	0	0	
TIP #:	5423B-11	Future Cost:	0	Estimate Total:	150							

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Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016
County: Various	Install flashing left-turn arrow at various locations. Maximum CMAQ funds \$696,000.	Engineering: 25	114	0	0	0	0
Route: Various		R/W: 0	0	0	0	0	0
Job No.: 6P2404		Construction: 0	887	0	0	0	0
Length: 0.00	MPO: Y	FFOS: 0	696	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 801 State: 200 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: Spring 12 Anticipated Fed Cat: C.M.A.Q.						
TIP #: 5418B-12	Future Cost: 0 Estimate Total: 1,026						
County: Various	ITS improvements (Tactics Central Signal System) at various locations. Maximum CMAQ funds \$348,000.	Engineering: 0	0	0	0	0	0
Route: Various		R/W: 0	0	0	0	0	0
Job No.: 6P2405		Construction: 0	435	0	0	0	0
Length: 0.00	MPO: Y	FFOS: 0	348	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 348 State: 87 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: 2012 Anticipated Fed Cat: C.M.A.Q.						
TIP #: 5430-11	Future Cost: 0 Estimate Total: 435						
County: Various	ITS improvements on various routes in St. Louis City and St. Louis, St. Charles and Franklin Counties. Maximum CMAQ funds \$1,522,090.	Engineering: 25	182	93	0	0	0
Route: Various		R/W: 0	0	0	0	0	0
Job No.: 6P2406		Construction: 0	0	1,988	0	0	0
Length: 0.00	MPO: Y	FFOS: 0	0	1,522	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 1,810 State: 453 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: Summer 12 Anticipated Fed Cat: C.M.A.Q.						
TIP #: 5425-12	Future Cost: 0 Estimate Total: 2,288						
County: Various	Signal improvements on various locations in Franklin, Jefferson, St. Charles and St. Louis Counties. Maximum CMAQ funds \$875,493.	Engineering: 20	148	0	0	0	0
Route: Various		R/W: 0	0	0	0	0	0
Job No.: 6P2407		Construction: 0	1,114	0	0	0	0
Length: 0.00	MPO: Y	FFOS: 0	875	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 1,009 State: 253 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: Fall 11 Anticipated Fed Cat: C.M.A.Q.						
TIP #: 5419-11	Future Cost: 0 Estimate Total: 1,282						
County: Various	On-call work zone enforcement on various routes in District 6.	Engineering: 0	0	0	0	0	0
Route: Various		R/W: 0	0	0	0	0	0
Job No.: 6P2419		Construction: 0	150	0	0	0	0
Length: 0.00	MPO: Y	FFOS: 0	0	0	0	0	0
Fund Cat: Safety	Fed: 0 State: 150 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Safety	Awd Date: N/A Anticipated Fed Cat: State						
TIP #: 5546-12	Future Cost: 0 Estimate Total: 150						

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	
County:	Various	Job Order Contracting for pavement repair (non-interstate/asphalt) at various locations in District 6.				Engineering:	0	0	0	40	0	0
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	6P2421					Construction:	0	0	0	541	0	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	0	State:	581	Local:	0					
Sec Cat:	Preventative Maint	Awd Date:	2014	Anticipated Fed Cat:	State	Payments:	0	0	0	0	0	0
TIP #:	5547-14	Future Cost:	0	Estimate Total:	581							
County:	Various	Job Order Contracting for pavement repair (non-interstate/concrete) at various locations in District 6.				Engineering:	0	0	0	40	0	0
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	6P2421B					Construction:	0	0	0	541	0	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	0	State:	581	Local:	0					
Sec Cat:	Preventative Maint	Awd Date:	2014	Anticipated Fed Cat:	State	Payments:	0	0	0	0	0	0
TIP #:	5547B-14	Future Cost:	0	Estimate Total:	581							
County:	Various	Job Order Contracting for preventive bridge maintenance at various locations.				Engineering:	0	10	0	0	0	2,100
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	6P2430					Construction:	0	0	0	0	0	34,441
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	29,241	State:	7,310	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2016	Anticipated Fed Cat:	Bridge	Payments:	0	0	0	0	0	0
TIP #:	5548-16	Future Cost:	0	Estimate Total:	36,551							
County:	Various	ITS improvements on Rte. 180 from I-270 to I-170, Rte. 115 from I-70 to Salisbury, Rte. 340 from Rte. 100 to Pennsylvania, Rte. 231 from Kingston to Becker and Rte. K from I-70 north outer road to I-64. Maximum CMAQ funds \$1,206,617.				Engineering:	35	206	0	0	0	0
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	6S2402					Construction:	0	1,538	0	0	0	0
Length:	0.00	MPO:	Y			FFOS:	0	1,207	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	Fed:	1,395	State:	349	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	Spring 12	Anticipated Fed Cat:	C.M.A.Q.	Payments:	0	0	0	0	0	0
TIP #:	5429-12	Future Cost:	0	Estimate Total:	1,779							
County:	Various	ITS improvements Rte. 366 from Geyer to MacKenzie, Rte. 100 from Rte. 109 to Big Bend, on Rte. D from I-270 to Skinker, Rte. 21 from Rte. 141 to Baptist Church Road, and Rte. 30 from Rte. 141 to I-55. Maximum CMAQ funds \$1,186,374.				Engineering:	75	136	0	0	0	0
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	6S2403					Construction:	0	1,505	0	0	0	0
Length:	0.00	MPO:	Y			FFOS:	0	1,186	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	Fed:	1,312	State:	329	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	Fall 11	Anticipated Fed Cat:	C.M.A.Q.	Payments:	0	0	0	0	0	0
TIP #:	5423A-11	Future Cost:	0	Estimate Total:	1,716							

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Engineering includes PE costs, CE costs and R/W incidentals.

	STATE FISCAL YEAR PROJECT BUDGETING					
	Prior Prog.	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016
FFOS:	4,786	39,577	38,724	0	0	0
Total R/W:	11,838	6,211	2,060	0	0	0
Total Construction:	0	169,953	228,274	145,922	40,173	34,441
Paybacks:	0	0	0	0	0	0
Sub-Total:	11,838	176,164	230,334	145,922	40,173	34,441
Total Engineering:	28,045	26,987	7,269	9,367	2,523	2,100
Grand Total:	39,883	203,151	237,603	155,289	42,696	36,541

	2012	2013	2014	2015	2016
State	36,906	40,513	26,436	8,540	7,308
AC-State	63,846	61,000	128,853	34,156	0
Local	5,552	13,983	0	0	0
Sub-total State	106,304	115,496	155,289	42,696	7,308

Federal	2012	2013	2014	2015	2016
Sub-total Federal	96,847	122,107	0	0	29,233
Grand Total	203,151	237,603	155,289	42,696	36,541

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PAYMENT PROJECTS



District 6

MoDOT's St. Louis Area District

East-West Gateway Council of Governments

(Note: The following MoDOT projects are located inside the St. Louis Metropolitan planning area boundary)



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						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016
County:	Franklin	Payment to the City of Pacific from the Cost Share program for the acceleration of 6I0735D interchange improvements and Osage Street capacity improvements. Amendment 3 new major project.				Engineering:	0	0	0	0	0
Route:	IS 44					R/W:	0	0	0	0	0
Job No.:	6I0735Z					Construction:	0	0	0	0	0
Length:	2.18	MPO: Y				FFOS:	0	552	0	0	0
Fund Cat:	Amendment 3	Fed:	0	State:	552	Local:	0				
Sec Cat:	System Expansion	Awd Date:	N/A	Anticipated Fed Cat:	State						
TIP #:	573Z-12	Future Cost:	0	Estimate Total:	552	Payments:	0	552	0	0	0
County:	St. Charles	Payment to IDOT for bridge improvements on the Clark Bridge. Project involves bridge A4278. Project will be let by IDOT.				Engineering:	0	0	0	0	0
Route:	US 67					R/W:	0	0	0	0	0
Job No.:	6P2385					Construction:	0	0	0	0	0
Length:	0.20	MPO: Y				FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	0	State:	150	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	N/A	Anticipated Fed Cat:	State						
TIP #:	5549-13	Future Cost:	0	Estimate Total:	150	Payments:	0	0	150	0	0
County:	St. Charles	Payback for the acceleration of 6I2412 and 6I2412B. From Cost Share Program to St. Charles County for MTFC loan. Maximum payback is \$3,334,406 in 2015.				Engineering:	0	0	0	0	0
Route:	IS 70					R/W:	0	0	0	0	0
Job No.:	6I2412C					Construction:	0	0	0	0	0
Length:	1.30	MPO: Y				FFOS:	0	0	0	3,334	0
Fund Cat:	Major Projects & Emerging Needs	Fed:	2,667	State:	667	Local:	0				
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	S.T.P.						
TIP #:	5441C	Future Cost:	0	Estimate Total:	3,334	Payments:	0	0	0	3,334	0
County:	St. Charles	Payback for the right of way revolving fund loan for Page Avenue Phase 2 and 3 (Rte. 40 at Rte. N to Rte. 94 to Jungs Station Road). Total amount of the payback is \$15 million.				Engineering:	0	0	0	0	0
Route:	MO 364					R/W:	0	0	0	0	0
Job No.:	6U1028O					Construction:	0	0	0	0	0
Length:	12.60	MPO: Y				FFOS:	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	Fed:	0	State:	3,138	Local:	0				
Sec Cat:	System Expansion	Awd Date:	N/A	Anticipated Fed Cat:	State						
TIP #:	6006O-0	Future Cost:	0	Estimate Total:	15,000	Payments:	11,862	3,138	0	0	0
County:	St. Charles	Payback from the Cost Share program to St. Charles County for the acceleration of 6U1028B.				Engineering:	0	0	0	0	0
Route:	MO 364					R/W:	0	0	0	0	0
Job No.:	6U1028W					Construction:	0	0	0	0	0
Length:	0.00	MPO: Y				FFOS:	0	0	5,000	5,000	0
Fund Cat:	Amendment 3	Fed:	0	State:	10,000	Local:	0				
Sec Cat:	System Expansion	Awd Date:	N/A	Anticipated Fed Cat:	State						
TIP #:	6006W-13	Future Cost:	0	Estimate Total:	10,000	Payments:	0	0	5,000	5,000	0

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016
County:	St. Charles	Payback to city of O'Fallon for right of way on Page Ave. Phase 2. Payback will be included as part of MoDOT's contribution for future funding on Page Ave. Right of Way forward funded by the City of O'Fallon. 100% construction cost paid by the City of O'Fallon.				Engineering:	0	0	0	0	0
Route:	MO 364					R/W:	0	0	0	0	0
Job No.:	6U1028Z					Construction:	0	0	0	0	0
Length:	2.60	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	Fed:	0	State:	8,835	Local:	0				
Sec Cat:	System Expansion	Awd Date:	N/A	Anticipated Fed Cat:	State						
TIP #:		Future Cost:	0	Estimate Total:	8,835	Payments:	0	0	0	0	8,835
County:	St. Louis	Signal improvements on Rte. 100 from Taylor Rd. to Oakland Ave. Maximum CMAQ funds \$166,000.				Engineering:	0	0	0	0	0
Route:	MO 100					R/W:	0	0	0	0	0
Job No.:	6S2394					Construction:	0	0	0	0	0
Length:	31.73	MPO:	Y			FFOS:	0	166	0	0	0
Fund Cat:	Major Projects & Emerging Needs	Fed:	166	State:	41	Local:	0				
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	C.M.A.Q.						
TIP #:	5421-11	Future Cost:	0	Estimate Total:	207	Payments:	0	207	0	0	0
County:	St. Louis	ITS operations, MoDOT staff, equipment maintenance and Transportation Management Center (TMC) operations at the TMC building.				Engineering:	0	0	0	0	0
Route:	IS 64					R/W:	0	0	0	0	0
Job No.:	6Q2246C					Construction:	0	0	0	0	0
Length:	0.21	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	0	State:	830	Local:	0				
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	State						
TIP #:	4763C-12	Future Cost:	0	Estimate Total:	830	Payments:	0	830	0	0	0
County:	St. Louis	ITS operations, contract staffing and professional services at the Transportation Management Center (TMC) building.				Engineering:	0	0	0	0	0
Route:	IS 64					R/W:	0	0	0	0	0
Job No.:	6Q2246D					Construction:	0	0	0	0	0
Length:	0.21	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,144	State:	286	Local:	0				
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	S.T.P.						
TIP #:	4763D-12	Future Cost:	0	Estimate Total:	1,430	Payments:	0	1,430	0	0	0
County:	St. Louis	ITS system preservation, repair and upgrades at the Transportation Management Center (TMC) building.				Engineering:	0	0	0	0	0
Route:	IS 64					R/W:	0	0	0	0	0
Job No.:	6Q2246F					Construction:	0	0	0	0	0
Length:	0.21	MPO:	Y			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	0	State:	765	Local:	0				
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	State						
TIP #:	4763F-12	Future Cost:	0	Estimate Total:	765	Payments:	0	765	0	0	0

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	
County:	St. Louis	ITS operations, MoDOT staff, equipment maintenance and Transportation Management Center (TMC) operations at the TMC building.				Engineering:	0	0	0	0	0	0
Route:	IS 64					R/W:	0	0	0	0	0	0
Job No.:	6Q2341C					Construction:	0	0	0	0	0	0
Length:	0.21	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	Fed:	0	State:	830	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	State							
TIP #:	5291C-13	Future Cost:	0	Estimate Total:	830	Payments:	0	0	830	0	0	0
County:	St. Louis	ITS operations, contract staffing and professional services at the Transportation Management Center (TMC) building.				Engineering:	0	0	0	0	0	0
Route:	IS 64					R/W:	0	0	0	0	0	0
Job No.:	6Q2341D					Construction:	0	0	0	0	0	0
Length:	0.21	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	AC-State:	1,144	State:	286	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	S.T.P.							
TIP #:	5291D-13	Future Cost:	0	Estimate Total:	1,430	Payments:	0	0	1,430	0	0	0
County:	St. Louis	ITS system preservation, repairs and upgrades at the Transportation Management Center (TMC) building.				Engineering:	0	0	0	0	0	0
Route:	IS 64					R/W:	0	0	0	0	0	0
Job No.:	6Q2341F					Construction:	0	0	0	0	0	0
Length:	0.21	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	Fed:	0	State:	765	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	State							
TIP #:	5291F-13	Future Cost:	0	Estimate Total:	765	Payments:	0	0	765	0	0	0
County:	St. Louis	ITS operations, MoDOT staff, equipment maintenance and Transportation Management Center (TMC) operations at the TMC building.				Engineering:	0	0	0	0	0	0
Route:	IS 64					R/W:	0	0	0	0	0	0
Job No.:	6Q2342C					Construction:	0	0	0	0	0	0
Length:	0.21	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	Fed:	0	State:	830	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	State							
TIP #:	5292C-14	Future Cost:	0	Estimate Total:	830	Payments:	0	0	0	830	0	0
County:	St. Louis	ITS operations, contract staffing and professional services at the Transportation Management Center (TMC) building.				Engineering:	0	0	0	0	0	0
Route:	IS 64					R/W:	0	0	0	0	0	0
Job No.:	6Q2342D					Construction:	0	0	0	0	0	0
Length:	0.21	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	AC-State:	1,144	State:	286	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	S.T.P.							
TIP #:	5292D-14	Future Cost:	0	Estimate Total:	1,430	Payments:	0	0	0	1,430	0	0

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	
County:	St. Louis	ITS system preservation, repairs and upgrades at the Transportation Management Center (TMC) building.				Engineering:	0	0	0	0	0	0
Route:	IS 64					R/W:	0	0	0	0	0	0
Job No.:	6Q2342F					Construction:	0	0	0	0	0	0
Length:	0.21	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	Fed:	0	State:	765	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	State	Payments:	0	0	0	765	0	0
TIP #:	5292F-14	Future Cost:	0	Estimate Total:	765							
County:	St. Louis	ITS operations, MoDOT staff, equipment maintenance and TMC operations at the Transportation Management Center (TMC) building.				Engineering:	0	0	0	0	0	0
Route:	IS 64					R/W:	0	0	0	0	0	0
Job No.:	6Q2343C					Construction:	0	0	0	0	0	0
Length:	0.21	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	Fed:	0	State:	830	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	State	Payments:	0	0	0	0	830	0
TIP #:	5293C-15	Future Cost:	0	Estimate Total:	830							
County:	St. Louis	ITS operations, contract staffing and professional services at the Transportation Management Center (TMC) building.				Engineering:	0	0	0	0	0	0
Route:	IS 64					R/W:	0	0	0	0	0	0
Job No.:	6Q2343D					Construction:	0	0	0	0	0	0
Length:	0.21	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	AC-State:	1,144	State:	286	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	1,430	0
TIP #:	5293D-15	Future Cost:	0	Estimate Total:	1,430							
County:	St. Louis	ITS system preservation, repairs and upgrades at the Transportation Management Center (TMC) building.				Engineering:	0	0	0	0	0	0
Route:	IS 64					R/W:	0	0	0	0	0	0
Job No.:	6Q2343F					Construction:	0	0	0	0	0	0
Length:	0.21	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	Fed:	0	State:	765	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	State	Payments:	0	0	0	0	765	0
TIP #:	5293F-15	Future Cost:	0	Estimate Total:	765							
County:	St. Louis	ITS operations, MoDOT staff, equipment maintenance and TMC operations at the Transportation Management Center (TMC) building. These funds will be transferred to the Operations Budget.				Engineering:	0	0	0	0	0	0
Route:	IS 64					R/W:	0	0	0	0	0	0
Job No.:	6Q2344C					Construction:	0	0	0	0	0	0
Length:	0.21	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	Fed:	0	State:	830	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	State	Payments:	0	0	0	0	0	830
TIP #:		Future Cost:	0	Estimate Total:	830							

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Transportation Planning

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	
County:	St. Louis	ITS operations, contract staffing and professional services at the Transportation Management Center (TMC) building.				Engineering:	0	0	0	0	0	0
Route:	IS 64					R/W:	0	0	0	0	0	0
Job No.:	6Q2344D					Construction:	0	0	0	0	0	0
Length:	0.21	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs			Fed:	1,144	State:	286	Local:	0			0
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	S.T.P.		Payments:	0	0	0	0	1,430
TIP #:		Future Cost:	0	Estimate Total:	1,430							
County:	St. Louis	ITS system preservation, repairs and upgrades at the Transportation Management Center (TMC) building. These funds will be transferred to the Operations Budget.				Engineering:	0	0	0	0	0	0
Route:	IS 64					R/W:	0	0	0	0	0	0
Job No.:	6Q2344F					Construction:	0	0	0	0	0	0
Length:	0.21	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs			Fed:	0	State:	765	Local:	0			0
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	State		Payments:	0	0	0	0	765
TIP #:		Future Cost:	0	Estimate Total:	765							
County:	St. Louis	ITS systems and ATMS software upgrades at the Transportation Management Center (TMC) building.				Engineering:	0	0	0	0	0	0
Route:	IS 64					R/W:	0	0	0	0	0	0
Job No.:	6Q2347					Construction:	0	0	0	0	0	0
Length:	0.21	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs			AC-State:	2,640	State:	660	Local:	0			0
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	S.T.P.		Payments:	0	3,300	0	0	0
TIP #:	5294-12	Future Cost:	0	Estimate Total:	3,300							
County:	St. Louis	Signal improvements on Rte. 67 from Whitehall Manor to Old Halls Ferry Rd., and Schuetz/Bauer to Litzinger Rd. Maximum CMAQ funds \$129,000.				Engineering:	0	0	0	0	0	0
Route:	US 67					R/W:	0	0	0	0	0	0
Job No.:	6S2394B					Construction:	0	0	0	0	0	0
Length:	14.76	MPO:	Y			FFOS:	0	129	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs			Fed:	130	State:	32	Local:	0			0
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	C.M.A.Q.		Payments:	0	162	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	162							
County:	St. Louis	Cost Share project with St. Louis County for intersection improvements from I-64 to south of Rte. 100. Non-state SAFETEA-LU earmark - \$7.2 million. Cost share amount - \$5 million in 2013. St. Louis County is project sponsor.				Engineering:	0	0	0	0	0	0
Route:	CST HANLEY RD					R/W:	0	0	0	0	0	0
Job No.:	6O0009					Construction:	0	0	0	0	0	0
Length:	1.94	MPO:	Y			FFOS:	0	0	5,000	0	0	0
Fund Cat:	Major Projects & Emerging Needs			Fed:	4,000	State:	1,000	Local:	0			0
Sec Cat:	System Expansion	Awd Date:	N/A	Anticipated Fed Cat:	S.T.P.		Payments:	7,200	0	5,000	0	0
TIP #:	4569B-13	Future Cost:	0	Estimate Total:	12,200							

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	
County:	St. Louis	Payback for project 610978 (w/o Spoede to w/o Sarah). District 6 will be paying \$13.5 million per year from 2011 to 2025.					Engineering:	0	0	0	0	0
Route:	IS 64						R/W:	0	0	0	0	0
Job No.:	610978Z						Construction:	0	0	0	0	0
Length:	0.00	MPO:	Y				FFOS:	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	Fed:	0	State:	67,500	Local:	0					
Sec Cat:	System Expansion	Awd Date:	N/A	Anticipated Fed Cat:	State							
TIP #:	2606D-11	Future Cost:	> 100,000	Estimate Total:	81,000	Payments:	13,500	13,500	13,500	13,500	13,500	13,500
County:	St. Louis City	GARVEE payback for 610984 and 6U1086 to construct new Mississippi River Bridge. Payment of \$8.4 million per year from 2011 to 2025.					Engineering:	0	0	0	0	0
Route:	IS 70						R/W:	0	0	0	0	0
Job No.:	610984Z						Construction:	0	0	0	0	0
Length:	0.52	MPO:	Y				FFOS:	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	Fed:	0	State:	42,000	Local:	0					
Sec Cat:	System Expansion	Awd Date:	N/A	Anticipated Fed Cat:	State							
TIP #:	3479Z-11	Future Cost:	75,001 - 100,000	Estimate Total:	50,400	Payments:	8,400	8,400	8,400	8,400	8,400	8,400
County:	St. Louis City	Payment to IDOT for bridge improvements on the Martin Luther King Bridge. Project involves bridge A4856. Project will be let by IDOT.					Engineering:	0	0	0	0	0
Route:	MO 799						R/W:	0	0	0	0	0
Job No.:	6P2386						Construction:	0	0	0	0	0
Length:	0.39	MPO:	Y				FFOS:	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	3,200	State:	800	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	N/A	Anticipated Fed Cat:	Bridge							
TIP #:	5535-15	Future Cost:	0	Estimate Total:	4,000	Payments:	0	0	0	0	4,000	0
County:	Various	Payback for Safe and Sound bridges for District 6.					Engineering:	0	0	0	0	0
Route:	Various						R/W:	30	0	0	0	0
Job No.:	5B0800U						Construction:	0	0	0	0	0
Length:	0.00	MPO:	Y				FFOS:	30	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	0	State:	6,365	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	N/A	Anticipated Fed Cat:	State							
TIP #:	4772-08	Future Cost:	0	Estimate Total:	7,762	Payments:	1,367	1,273	1,273	1,273	1,273	1,273
County:	Various	Payment for 3M tape installation warranty. District 6 share. Funding from operations funds.					Engineering:	0	0	0	0	0
Route:	Various						R/W:	0	0	0	0	0
Job No.:	6P0145						Construction:	0	0	0	0	0
Length:	0.00	MPO:	Y				FFOS:	188	121	29	0	0
Fund Cat:	Taking Care Of System	Fed:	0	State:	150	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	State							
TIP #:	5369-11	Future Cost:	0	Estimate Total:	338	Payments:	188	121	29	0	0	0

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		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016
County: Various	ITS maintenance and operations at various locations.	Engineering:	1	0	0	0	0
Route: Various		R/W:	0	0	0	0	0
Job No.: 6Q2037E		Construction:	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 720 State: 180 Local: 0	Payments:	0	0	900	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: S.T.P.						
TIP #: 4721E-09	Future Cost: 0 Estimate Total: 901						
County: Various	Motorists Assist operations and staff in District 6. These funds will be transferred to the District Operations budget.	Engineering:	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0
Job No.: 6Q2246B		Construction:	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 2,085 Local: 0	Payments:	0	2,085	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: State						
TIP #: 4763B-12	Future Cost: 0 Estimate Total: 2,085						
County: Various	ITS maintenance and operations at various locations.	Engineering:	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0
Job No.: 6Q2246E		Construction:	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 736 State: 184 Local: 0	Payments:	0	920	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: S.T.P.						
TIP #: 4763E-12	Future Cost: 0 Estimate Total: 920						
County: Various	Motorist Assist operations and staff. These funds will be transferred to the Operations budget.	Engineering:	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0
Job No.: 6Q2341B		Construction:	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 0 State: 2,085 Local: 0	Payments:	0	0	2,085	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: State						
TIP #: 5291B-13	Future Cost: 0 Estimate Total: 2,085						
County: Various	ITS maintenance and operations at various locations.	Engineering:	0	0	0	0	0
Route: Various		R/W:	0	0	0	0	0
Job No.: 6Q2341E		Construction:	0	0	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 736 State: 184 Local: 0	Payments:	0	0	920	0	0
Sec Cat: Systems Operations	Awd Date: N/A Anticipated Fed Cat: S.T.P.						
TIP #: 5291E-13	Future Cost: 0 Estimate Total: 920						

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						STATE FISCAL YEAR PROJECT BUDGETING							
						Prior Prog.	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016		
County: Various	Motorist Assist operations and staff. These funds will be transferred to the Operations budget.					Engineering:	0	0	0	0	0	0	
Route: Various						R/W:	0	0	0	0	0	0	
Job No.: 6Q2342B						Construction:	0	0	0	0	0	0	
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0	
Fund Cat: Major Projects & Emerging Needs					Fed: 0	State: 2,085	Local: 0						
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: State					Payments:	0	0	0	2,085	0	0
TIP #: 5292B-14	Future Cost: 0		Estimate Total: 2,085										
County: Various	ITS maintenance and operations at various locations.					Engineering:	0	0	0	0	0	0	
Route: Various						R/W:	0	0	0	0	0	0	
Job No.: 6Q2342E						Construction:	0	0	0	0	0	0	
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0	
Fund Cat: Major Projects & Emerging Needs					AC-State: 736	State: 184	Local: 0						
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: S.T.P.					Payments:	0	0	0	920	0	0
TIP #: 5292E-14	Future Cost: 0		Estimate Total: 920										
County: Various	Motorist Assist operations and staff. These funds will be transferred to the Operations budget.					Engineering:	0	0	0	0	0	0	
Route: Various						R/W:	0	0	0	0	0	0	
Job No.: 6Q2343B						Construction:	0	0	0	0	0	0	
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0	
Fund Cat: Major Projects & Emerging Needs					Fed: 0	State: 2,085	Local: 0						
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: State					Payments:	0	0	0	0	2,085	0
TIP #: 5293B-15	Future Cost: 0		Estimate Total: 2,085										
County: Various	ITS maintenance and operations at various locations.					Engineering:	0	0	0	0	0	0	
Route: Various						R/W:	0	0	0	0	0	0	
Job No.: 6Q2343E						Construction:	0	0	0	0	0	0	
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0	
Fund Cat: Major Projects & Emerging Needs					AC-State: 736	State: 184	Local: 0						
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: S.T.P.					Payments:	0	0	0	0	920	0
TIP #: 5293E-15	Future Cost: 0		Estimate Total: 920										
County: Various	Motorist Assist operations and staff. These funds will be transferred to the Operations Budget.					Engineering:	0	0	0	0	0	0	
Route: Various						R/W:	0	0	0	0	0	0	
Job No.: 6Q2344B						Construction:	0	0	0	0	0	0	
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0	
Fund Cat: Major Projects & Emerging Needs					Fed: 0	State: 2,085	Local: 0						
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: State					Payments:	0	0	0	0	0	2,085
TIP #: 5294B-14	Future Cost: 0		Estimate Total: 2,085										

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	
County:	Various	ITS maintenance and operations at various locations.				Engineering:	0	0	0	0	0	0
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	6Q2344E					Construction:	0	0	0	0	0	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	Fed:	736	State:	184	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	920
TIP #:		Future Cost:	0	Estimate Total:	920							

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Engineering includes PE costs, CE costs and R/W incidentals.

	STATE FISCAL YEAR PROJECT BUDGETING					
	Prior Prog.	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016
FFOS:	218	968	10,029	5,000	3,334	0
Total R/W:	30	0	0	0	0	0
Total Construction:	0	0	0	0	0	0
Paybacks:	42,517	36,683	40,282	34,203	36,537	38,038
Sub-Total:	42,547	36,683	40,282	34,203	36,537	38,038
Total Engineering:	1	0	0	0	0	0
Grand Total:	42,548	36,683	40,282	34,203	36,537	38,038

	2012	2013	2014	2015	2016
State	31,867	33,682	32,323	28,790	36,158
AC-State	4,520	2,600	1,880	1,880	0
Local	0	0	0	0	0
Sub-total State	36,387	36,282	34,203	30,670	36,158

Federal	2012	2013	2014	2015	2016
Sub-total Federal	296	4,000	0	5,867	1,880
Grand Total	36,683	40,282	34,203	36,537	38,038

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Engineering includes PE costs, CE costs and R/W incidentals.

	STATE FISCAL YEAR PROJECT BUDGETING					
	Prior Prog.	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016
FFOS:	5,004	40,545	48,753	5,000	3,334	0
Total R/W:	11,868	6,211	2,060	0	0	0
Total Construction:	0	169,953	228,274	145,922	40,173	34,441
Paybacks:	42,517	36,683	40,282	34,203	36,537	38,038
Sub-Total:	54,385	212,847	270,616	180,125	76,710	72,479
Total Engineering:	28,046	26,987	7,269	9,367	2,523	2,100
Grand Total:	82,431	239,834	277,885	189,492	79,233	74,579

Project Count: 176

	2012	2013	2014	2015	2016
State	68,773	74,195	58,759	37,330	43,466
AC-State	68,366	63,600	130,733	36,036	0
Local	5,552	13,983	0	0	0
Sub-total State	142,691	151,778	189,492	73,366	43,466

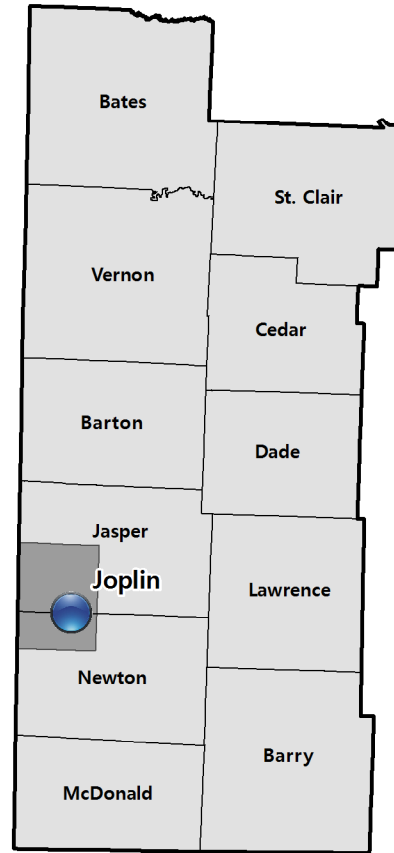
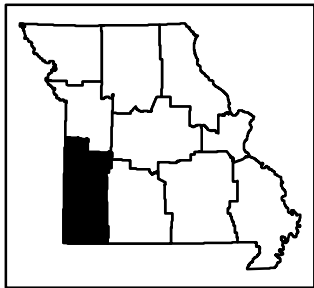
Federal	2012	2013	2014	2015	2016
Sub-total Federal	97,143	126,107	0	5,867	31,113
Grand Total	239,834	277,885	189,492	79,233	74,579



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Jun-30-2011

Section 4 - 1

Dollars in Thousands



-  District Office
-  Metropolitan Planning Organization

District 7

MoDOT's Southwest District



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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	
County:	Barry	Pavement and passing lane improvements on disconnected sections from south of Rte. 60 to the Arkansas State line.				Engineering:	199	846	0	0	0	0
Route:	MO 37					R/W:	0	0	0	0	0	0
Job No.:	7P0859B					Construction:	0	9,690	0	0	0	0
Length:	32.65	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	8,429	State:	2,107	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 11	Anticipated Fed Cat:	N.H.S.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	10,735							
County:	Barry	Bridge improvements over Table Rock Lake 0.4 mile south of Rte. YY. Project involves bridge A0260.				Engineering:	173	1,091	0	0	0	0
Route:	MO 39					R/W:	0	0	0	0	0	0
Job No.:	7S0808					Construction:	0	8,597	0	0	0	0
Length:	0.27	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	7,751	State:	1,937	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 12	Anticipated Fed Cat:	Bridge	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	9,861							
County:	Barry	Pavement improvements on disconnected sections from Rte. 37 to Rte. 14.				Engineering:	0	77	0	0	0	309
Route:	US 60					R/W:	0	0	0	0	0	0
Job No.:	7P2220B					Construction:	0	0	0	0	0	4,435
Length:	17.11	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	3,857	State:	964	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2016	Anticipated Fed Cat:	N.H.S.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	4,821							
County:	Barton	Pavement improvements on disconnected sections of Rte. 160 from Rte. M to Rte. 71 and on Rte. 126 from the Kansas State line to Rte. 160.				Engineering:	0	165	0	0	0	0
Route:	US 160					R/W:	0	0	0	0	0	0
Job No.:	7S2209H					Construction:	0	1,688	0	0	0	0
Length:	43.55	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,482	State:	371	Local:	0					
Sec Cat:	Low Type Resurfacing	Awd Date:	Fall 11	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,853							
County:	Bates	Bridge improvements over Miami Creek and Mulberry Creek on Rte. 52 in Bates County and over the Little Osage River on Rte. V in Vernon County. Project involves bridges G0864 and J0597.				Engineering:	0	417	0	0	0	0
Route:	MO 52					R/W:	0	0	0	0	0	0
Job No.:	7P0802B					Construction:	0	1,853	0	0	0	0
Length:	0.60	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,816	State:	454	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 12	Anticipated Fed Cat:	Bridge	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	2,270							

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	
County:	Bates	Construct outer roads on disconnected sections from 3.1 miles south of Rte. 52 (east) to Rtes. A/B as part of the upgrade to I-49. Amendment 3 new major project.				Engineering:	568	520	0	0	0	0
Route:	US 71					R/W:	129	0	0	0	0	0
Job No.:	7P0659					Construction:	0	6,672	0	0	0	0
Length:	5.46	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Amendment 3	AC-State: 5,754 State: 1,438 Local: 0				Payments:	0	0	0	0	0	0
Sec Cat:	System Expansion	Awd Date:	Winter 12	Anticipated Fed Cat:	S.T.P. Federal Oversight							
TIP #:		Future Cost:	0	Estimate Total:	7,889							
County:	Bates	Various improvements from Cass County to I-44 as part of the upgrade to I-49. Amendment 3 new major project.				Engineering:	31	985	0	0	0	0
Route:	US 71					R/W:	0	0	0	0	0	0
Job No.:	7P0797					Construction:	0	9,135	0	0	0	0
Length:	100.75	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Amendment 3	AC-State: 8,096 State: 2,024 Local: 0				Payments:	0	0	0	0	0	0
Sec Cat:	System Expansion	Awd Date:	Fall 11	Anticipated Fed Cat:	N.H.S. Federal Oversight							
TIP #:		Future Cost:	0	Estimate Total:	10,151							
County:	Bates	Upgrade signage for conversion to I-49 from Cass County to 1 mile south of Rte. H in McDonald County. Project relates to 7P0797. Amendment 3 new major project.				Engineering:	141	373	0	0	0	0
Route:	US 71					R/W:	0	0	0	0	0	0
Job No.:	7P0825					Construction:	0	3,486	0	0	0	0
Length:	142.57	MPO: Y				FFOS:	0	0	0	0	0	0
Fund Cat:	Amendment 3	AC-State: 3,087 State: 772 Local: 0				Payments:	0	0	0	0	0	0
Sec Cat:	System Expansion	Awd Date:	Fall 11	Anticipated Fed Cat:	N.H.S. Federal Oversight							
TIP #:	10H-08	Future Cost:	0	Estimate Total:	4,000							
County:	Bates	Pavement improvements on disconnected sections from Rtes. A/B in Cass County to Rtes. A/B in Bates County.				Engineering:	1	139	0	558	0	0
Route:	US 71					R/W:	0	0	0	0	0	0
Job No.:	7P2175B					Construction:	0	0	0	7,550	0	0
Length:	26.84	MPO: Y				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State: 6,597 State: 1,650 Local: 0				Payments:	0	0	0	0	0	0
Sec Cat:	Thin Lift Overlay	Awd Date:	2014	Anticipated Fed Cat:	N.H.S. Federal Oversight							
TIP #:		Future Cost:	0	Estimate Total:	8,248							
County:	Bates	Pavement improvements on disconnected sections from Rtes. A/B in Bates County to Rte. 54 in Vernon County.				Engineering:	1	83	0	0	338	0
Route:	US 71					R/W:	0	0	0	0	0	0
Job No.:	7P2199					Construction:	0	0	0	0	4,709	0
Length:	18.51	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State: 4,103 State: 1,027 Local: 0				Payments:	0	0	0	0	0	0
Sec Cat:	Thin Lift Overlay	Awd Date:	2015	Anticipated Fed Cat:	N.H.S. Federal Oversight							
TIP #:		Future Cost:	0	Estimate Total:	5,131							

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING							
						Prior Prog.	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016		
County:	Cedar	Pavement improvements on disconnected sections of Rte. 32 from Rte. 54 to Rte. 245 and on Rte. J from Rte. N to Rte. 32.					Engineering:	0	125	0	0	0	0
Route:	MO 32						R/W:	0	0	0	0	0	0
Job No.:	7S2209B						Construction:	0	1,278	0	0	0	0
Length:	41.77	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State: 1,122			State: 281	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat:	Low Type Resurfacing	Awd Date:	Fall 11	Anticipated Fed Cat:	S.T.P.								
TIP #:		Future Cost:	0	Estimate Total:	1,403								
County:	Cedar	Pavement improvements on disconnected sections from east of Rte. 32 to Rte. MM in St. Clair County.					Engineering:	1	49	0	0	199	0
Route:	US 54						R/W:	0	0	0	0	0	0
Job No.:	7P2206						Construction:	0	0	0	0	2,777	0
Length:	25.07	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State: 2,420			State: 605	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat:	Thin Lift Overlay	Awd Date:	2015	Anticipated Fed Cat:	N.H.S.								
TIP #:		Future Cost:	0	Estimate Total:	3,026								
County:	Cedar	Bridge improvements over Sac River on Rte. J in Cedar Co., Osage River on Rte. H, Weaubleau Creek on Rte. TT, Little Clear Creek on Rte. O and Truman Reservoir on Rte. E in St. Clair Co. Project involves bridges A2063, A3813, N0932.					Engineering:	0	896	0	0	0	0
Route:	RT J						R/W:	0	0	0	0	0	0
Job No.:	7S0818B						Construction:	0	5,082	0	0	0	0
Length:	1.00	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed: 4,782			State: 1,196	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 12	Anticipated Fed Cat:	Bridge								
TIP #:		Future Cost:	0	Estimate Total:	5,978								
County:	Dade	Pavement improvements on disconnected sections of Rte. 39 from Rte. Y in Cedar County to Loop 44 in Mt. Vernon and of Rte. 160 from Rte. 39 to 1.9 miles east of Rte. MM.					Engineering:	0	169	0	0	0	0
Route:	MO 39						R/W:	0	0	0	0	0	0
Job No.:	7S2209C						Construction:	0	1,717	0	0	0	0
Length:	55.03	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State: 1,509			State: 377	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat:	Low Type Resurfacing	Awd Date:	Fall 11	Anticipated Fed Cat:	S.T.P.								
TIP #:		Future Cost:	0	Estimate Total:	1,886								
County:	Dade	Bridge improvements over Stockton Lake 1.8 miles north of Rte. 160. Project involves bridge A2075.					Engineering:	0	324	0	0	0	0
Route:	RT CC						R/W:	0	0	0	0	0	0
Job No.:	7S0818C						Construction:	0	1,839	0	0	0	0
Length:	0.20	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed: 1,730			State: 433	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 12	Anticipated Fed Cat:	Bridge								
TIP #:		Future Cost:	0	Estimate Total:	2,163								

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING							
						Prior Prog.	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016		
County:	Jasper	Bridge improvements over MNA Railroad. Project funded by GARVEE. Project involves bridge L0290. Part of the Safe and Sound program.					Engineering:	94	109	0	0	0	0
Route:	MO 171						R/W:	0	0	0	0	0	0
Job No.:	7B0801N						Construction:	0	1,594	0	0	0	0
Length:	0.04	MPO:	Y				FFOS:	0	1,594	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,362	State:	341	Local:	0						
Sec Cat:	Rehab And Reconst	Awd Date:	Summer 11	Anticipated Fed Cat:	Bridge								
TIP #:	07HS-10	Future Cost:	0	Estimate Total:	1,797	Payments:	0	0	0	0	0	0	
County:	Jasper	Intersection improvements at Rte. 43.					Engineering:	19	262	0	300	0	0
Route:	MO 171						R/W:	0	0	0	0	0	0
Job No.:	7P0820						Construction:	0	0	0	4,323	0	0
Length:	0.40	MPO:	Y				FFOS:	0	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	AC-State:	3,908	State:	977	Local:	0						
Sec Cat:	System Expansion	Awd Date:	2014	Anticipated Fed Cat:	N.H.S.								
TIP #:	12H-08	Future Cost:	0	Estimate Total:	4,904	Payments:	0	0	0	0	0	0	
County:	Jasper	Pavement improvements on disconnected sections from the Kansas State line to east of Rte. 43.					Engineering:	24	17	110	0	0	0
Route:	MO 171						R/W:	0	0	0	0	0	0
Job No.:	7P2155B						Construction:	0	0	1,440	0	0	0
Length:	15.13	MPO:	Y				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,254	State:	313	Local:	0						
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 12	Anticipated Fed Cat:	N.H.S.								
TIP #:	4HS-11	Future Cost:	0	Estimate Total:	1,591	Payments:	0	0	0	0	0	0	
County:	Jasper	Pavement improvements on disconnected sections from east of Rte. 43 to west of Bus. 71.					Engineering:	7	6	34	0	0	0
Route:	MO 171						R/W:	0	0	0	0	0	0
Job No.:	7P2155C						Construction:	0	0	446	0	0	0
Length:	1.87	MPO:	Y				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	389	State:	97	Local:	0						
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 12	Anticipated Fed Cat:	N.H.S.								
TIP #:	7P2155C	Future Cost:	0	Estimate Total:	493	Payments:	0	0	0	0	0	0	
County:	Jasper	Pavement improvements on disconnected sections from west of Bus. 71 in Webb City to Rte. 71 in Carthage.					Engineering:	39	26	173	0	0	0
Route:	MO 171						R/W:	0	0	0	0	0	0
Job No.:	7P2155D						Construction:	0	0	2,277	0	0	0
Length:	8.75	MPO:	Y				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,981	State:	495	Local:	0						
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 12	Anticipated Fed Cat:	N.H.S.								
TIP #:	6HS-11	Future Cost:	0	Estimate Total:	2,515	Payments:	0	0	0	0	0	0	

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	
County:	Jasper	Ramp improvements at Rte. HH.				Engineering:	100	200	0	240	0	0
Route:	MO 171					R/W:	0	0	0	0	0	0
Job No.:	7P2198					Construction:	0	0	0	3,247	0	0
Length:	0.59	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	AC-State:	2,950	State:	737	Local:	0					
Sec Cat:	Safety	Awd Date:	2014	Anticipated Fed Cat:	N.H.S.	Payments:	0	0	0	0	0	0
TIP #:	7HS-11	Future Cost:	0	Estimate Total:	3,787							
County:	Jasper	Pavement improvements on disconnected sections from Rte. 171 to I-44.				Engineering:	0	154	0	0	0	0
Route:	MO 249					R/W:	0	0	0	0	0	0
Job No.:	7P0859F					Construction:	0	1,565	0	0	0	0
Length:	9.01	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,375	State:	344	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 11	Anticipated Fed Cat:	N.H.S.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,719							
County:	Jasper	On-call slide repair from Rte. 171 to I-44.				Engineering:	0	65	0	0	0	0
Route:	MO 249					R/W:	0	0	0	0	0	0
Job No.:	7U2221					Construction:	0	511	0	0	0	0
Length:	6.19	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	0	State:	576	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	Fall 11	Anticipated Fed Cat:	State	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	576							
County:	Jasper	Intersection improvements at Rte. 96.				Engineering:	0	88	0	0	0	0
Route:	MO 43					R/W:	0	0	0	0	0	0
Job No.:	7P2171B					Construction:	0	693	0	0	0	0
Length:	0.40	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Safety	Fed:	704	State:	77	Local:	0					
Sec Cat:	Safety	Awd Date:	Fall 11	Anticipated Fed Cat:	Safety	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	781							
County:	Jasper	Pavement improvements on disconnected sections from north of Rte. 171 to south of Murphy Boulevard in Joplin.				Engineering:	0	15	0	0	0	59
Route:	MO 43					R/W:	0	0	0	0	0	0
Job No.:	7P2220C					Construction:	0	0	0	0	0	845
Length:	3.04	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	735	State:	184	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2016	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	919							

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Engineering includes PE costs, CE costs and R/W incidentals.

			STATE FISCAL YEAR PROJECT BUDGETING					
			Prior Prog.	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016
County: Jasper	Route: MO 43	Job No.: 7S0788	Engineering:	13	630	0	0	0
Length: 0.50	MPO: Y	Fund Cat: Major Projects & Emerging Needs	R/W:	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: Fall 11	Anticipated Fed Cat: Earmark	Construction:	0	7,291	0	0	0
TIP #: 01H-08	Future Cost: 0	Estimate Total: 7,934	FFOS:	0	6,291	0	0	0
Construct interchange to replace at-grade intersection at Zora Street in Joplin. Project relates to STP-3219(701), \$470,000 from Joplin STP Urban, \$5,821,000 from FY 2006 Appropriations Bill Earmark Demo ID MO200. Construction costs exceeding \$1 million funded by Joplin			Payments:	0	0	0	0	0
County: Jasper	Route: IS 44	Job No.: 7I0875	Engineering:	9	510	0	0	0
Length: 15.20	MPO: Y	Fund Cat: Statewide Interstate And Major Bridge	R/W:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 11	Anticipated Fed Cat: I/M	Construction:	0	5,295	0	0	0
TIP #: 02HS-10	Future Cost: 0	Estimate Total: 5,814	FFOS:	0	0	0	0	0
Pavement improvements from 0.9 mile east of Rte. 71/Rte. 249 interchange to 1.5 miles east of Rte. 37.			Payments:	0	0	0	0	0
County: Jasper	Route: MO 571	Job No.: 7P2155F	Engineering:	5	6	29	0	0
Length: 1.65	MPO: N	Fund Cat: Taking Care Of System	R/W:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 12	Anticipated Fed Cat: S.T.P.	Construction:	0	0	378	0	0
TIP #: 02HS-10	Future Cost: 0	Estimate Total: 418	FFOS:	0	0	0	0	0
Pavement improvements on disconnected sections from Rte. E to Rte. 71 in Carthage.			Payments:	0	0	0	0	0
County: Jasper	Route: MO 66	Job No.: 7S0594C	Engineering:	0	83	94	0	0
Length: 1.94	MPO: Y	Fund Cat: Major Projects & Emerging Needs	R/W:	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: Fall 12	Anticipated Fed Cat: Earmark	Construction:	0	0	1,240	0	0
TIP #: 02HS-10	Future Cost: 0	Estimate Total: 1,417	FFOS:	0	0	962	0	0
Various improvements on disconnected sections from Duquesne Road to Rte. 249. \$962,000 earmarked from SAFETEA-LU (MO167).			Payments:	0	0	0	0	0
County: Jasper	Route: US 71	Job No.: 7P0797R	Engineering:	0	130	0	0	0
Length: 137.91	MPO: Y	Fund Cat: Amendment 3	R/W:	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: Winter 12	Anticipated Fed Cat: N.H.S.	Construction:	0	1,021	0	0	0
TIP #: 02HS-10	Future Cost: 0	Estimate Total: 1,151	FFOS:	0	300	0	0	0
Ramp improvements on disconnected sections from I-435 to I-44 as part of the upgrade to I-49. Project relates to 7P0797. \$300,000 from District 4 urban STIP funds.			Payments:	0	0	0	0	0

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2012-2016 Highway and Bridge Construction Schedule

Transportation Planning

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	
County:	Jasper	Pavement improvements on disconnected sections from 10th Street in Webb City to south of Hammons Boulevard in Joplin.				Engineering:	100	161	0	0	0	0
Route:	BU 71					R/W:	0	0	0	0	0	0
Job No.:	7P0859C					Construction:	0	2,034	0	0	0	0
Length:	5.96	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,756	State:	439	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 11	Anticipated Fed Cat:	N.H.S.	Payments:	0	0	0	0	0	0
TIP #:	02HS-11	Future Cost:	0	Estimate Total:	2,295							
County:	Jasper	Bridge improvements over Spring River 0.6 mile west of Rte. V. Project involves bridge F1139.				Engineering:	0	501	0	0	0	0
Route:	MO 96					R/W:	0	0	0	0	0	0
Job No.:	7S0818D					Construction:	0	2,223	0	0	0	0
Length:	0.20	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	2,179	State:	545	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 12	Anticipated Fed Cat:	Bridge	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	2,724							
County:	Jasper	Pavement improvements on disconnected sections of Rte. E from east of Rte. 571 to Rte. 37 and on Rte. V from Rte. 71 to Rte. 96.				Engineering:	0	35	0	0	0	0
Route:	RT E					R/W:	0	0	0	0	0	0
Job No.:	7S2209F					Construction:	0	354	0	0	0	0
Length:	9.69	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	311	State:	78	Local:	0					
Sec Cat:	Low Type Resurfacing	Awd Date:	Fall 11	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	389							
County:	Jasper	Pavement improvements on disconnected sections from Rte. 43 to Bus. 71 in Joplin.				Engineering:	27	49	0	0	0	0
Route:	RT FF					R/W:	0	0	0	0	0	0
Job No.:	7P0859E					Construction:	0	597	0	0	0	0
Length:	1.94	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	518	State:	128	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 11	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:	08HS-11	Future Cost:	0	Estimate Total:	673							
County:	Jasper	Bridge improvements over Spring River 1.9 miles north of Rte. 96. Project involves bridge T0426.				Engineering:	0	201	0	0	0	0
Route:	RT O					R/W:	0	0	0	0	0	0
Job No.:	7S0818E					Construction:	0	885	0	0	0	0
Length:	0.20	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	869	State:	217	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 12	Anticipated Fed Cat:	Bridge	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,086							

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	
County: Lawrence	Pavement improvements on disconnected sections from County Road 2195 to Rte. 60.					Engineering:	1	13	0	0	57	0
Route: MO 39						R/W:	0	0	0	0	0	0
Job No.: 7P2207						Construction:	0	0	0	0	791	0
Length: 4.15	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 689		State: 172	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2015	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 862										
County: Lawrence	Pavement improvements on disconnected sections from 1.6 miles west of Rte. 39 to Rte. 60.					Engineering:	1	6	0	0	28	0
Route: BU 60						R/W:	0	0	0	0	0	0
Job No.: 7S2208						Construction:	0	0	0	0	393	0
Length: 3.53	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 341		State: 86	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2015	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 428										
County: Lawrence	Pavement improvements on disconnected sections of Rte. K and Rte. ZZ in Lawrence County and Rte. F in Barry County.					Engineering:	0	94	0	0	0	0
Route: RT K						R/W:	0	0	0	0	0	0
Job No.: 7S2209G						Construction:	0	956	0	0	0	0
Length: 19.66	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 840		State: 210	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Low Type Resurfacing	Awd Date: Fall 11	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 1,050										
County: McDonald	Guardrail improvements on disconnected sections from I-435 to 1 mile south of Rte. H in McDonald County as part of the upgrade to I-49. Project relates to 7P0797. \$50,000 from District 4 urban STIP funds.					Engineering:	0	38	0	0	0	0
Route: 71						R/W:	0	0	0	0	0	0
Job No.: 7P0797S						Construction:	0	256	0	0	0	0
Length: 179.45	MPO: Y					FFOS:	0	50	0	0	0	0
Fund Cat: Amendment 3	AC-State: 235		State: 59	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: System Expansion	Awd Date: Winter 12	Anticipated Fed Cat: N.H.S. Federal Oversight										
TIP #:	Future Cost: 0	Estimate Total: 294										
County: McDonald	Pavement improvements on disconnected sections of southbound lanes from Elk River to Rte. H.					Engineering:	0	8	0	0	0	0
Route: US 71						R/W:	0	0	0	0	0	0
Job No.: 7P0859G						Construction:	0	61	0	0	0	0
Length: 0.34	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 55		State: 14	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Fall 11	Anticipated Fed Cat: N.H.S. Federal Oversight										
TIP #:	Future Cost: 0	Estimate Total: 69										

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	
County:	Newton	Job Order Contracting for pavement repair from the Oklahoma State line to Greene County.				Engineering:	0	14	0	0	0	0
Route:	IS 44					R/W:	0	0	0	0	0	
Job No.:	212164N					Construction:	0	200	0	0	0	
Length:	59.88	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	0	State:	214	Local:	0					
Sec Cat:	Preventative Maint	Awd Date:	Spring 12	Anticipated Fed Cat:	State			Payments:	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	214							
County:	Newton	Interchange improvements at Bus. 71 (Range Line Road) in Joplin. Project involves bridges L0859 (eastbound and westbound). \$1.55 million from FY 2010 Appropriations Bill Earmark Demo ID MO236.				Engineering:	20	1,304	0	0	0	
Route:	IS 44					R/W:	0	0	0	0	0	
Job No.:	710691					Construction:	0	9,301	0	0	0	
Length:	1.50	MPO:	Y			FFOS:	0	1,550	0	0	0	
Fund Cat:	Major Projects & Emerging Needs	Fed:	8,484	State:	2,121	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	Spring 12	Anticipated Fed Cat:	Earmark	Federal Oversight						
TIP #:	11HS-10	Future Cost:	0	Estimate Total:	10,625	Payments:	0	0	0	0	0	
County:	Newton	Pavement improvements from the Oklahoma State line to Bus. 71.				Engineering:	2	141	0	229	0	
Route:	IS 44					R/W:	0	0	0	0	0	
Job No.:	712214					Construction:	0	0	0	3,096	0	
Length:	8.80	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Statewide Interstate And Major Bridge	AC-State:	3,119	State:	347	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2014	Anticipated Fed Cat:	I/M							
TIP #:	10HS-11	Future Cost:	0	Estimate Total:	3,468	Payments:	0	0	0	0	0	
County:	Newton	Pavement improvements on disconnected sections from the Oklahoma State line to west of Rte. 71.				Engineering:	1	28	0	0	117	
Route:	US 60					R/W:	0	0	0	0	0	
Job No.:	7P2201					Construction:	0	0	0	0	1,628	
Length:	11.38	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	1,418	State:	355	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2015	Anticipated Fed Cat:	S.T.P.							
TIP #:		Future Cost:	0	Estimate Total:	1,774	Payments:	0	0	0	0	0	
County:	Newton	Pavement improvements on disconnected sections from Bus. 71 to Rte. E.				Engineering:	1	26	0	0	108	
Route:	US 60					R/W:	0	0	0	0	0	
Job No.:	7P2202					Construction:	0	0	0	0	1,509	
Length:	11.15	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	1,314	State:	329	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2015	Anticipated Fed Cat:	S.T.P.							
TIP #:		Future Cost:	0	Estimate Total:	1,644	Payments:	0	0	0	0	0	

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	
County:	Newton	Pavement improvements on disconnected sections from Rte. E to 0.8 mile west of Rtes. M/W.				Engineering:	1	7	0	0	33	0
Route:	US 60					R/W:	0	0	0	0	0	0
Job No.:	7P2203					Construction:	0	0	0	0	458	0
Length:	2.93	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	398	State:	100	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2015	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	499							
County:	Newton	Pavement improvements on disconnected sections from 0.8 mile west of Rtes. M/W in Newton County to Rte. 37 in Lawrence County.				Engineering:	1	40	0	0	165	0
Route:	US 60					R/W:	0	0	0	0	0	0
Job No.:	7P2204					Construction:	0	0	0	0	2,297	0
Length:	15.21	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	2,002	State:	500	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2015	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	2,503							
County:	Newton	Pavement improvements on disconnected sections from Rte. 60 to Hickory Creek.				Engineering:	1	21	0	0	88	0
Route:	BU 60					R/W:	0	0	0	0	0	0
Job No.:	7P2205					Construction:	0	0	0	0	1,225	0
Length:	3.50	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,067	State:	267	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2015	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,335							
County:	Newton	Pavement improvements on disconnected sections from Rte. 60 to Rte. 59.				Engineering:	28	52	0	0	0	0
Route:	US 71					R/W:	0	0	0	0	0	0
Job No.:	7P0842D					Construction:	0	623	0	0	0	0
Length:	8.27	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	539	State:	136	Local:	0					
Sec Cat:	Preventative Maint	Awd Date:	Fall 11	Anticipated Fed Cat:	N.H.S. Federal Oversight	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	703							
County:	Newton	Pavement improvements on disconnected sections from south of 44th Street in Joplin to Rte. 71.				Engineering:	41	64	0	0	0	0
Route:	BU 71					R/W:	0	0	0	0	0	0
Job No.:	7P0859D					Construction:	0	787	0	0	0	0
Length:	6.39	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	682	State:	169	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 11	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:	11HS-11	Future Cost:	0	Estimate Total:	892							

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						STATE FISCAL YEAR PROJECT BUDGETING							
						Prior Prog.	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016		
County:	Newton	ADA improvements on disconnected sections from south of Rte. FF (32nd Street) to Hammons Boulevard in Joplin. \$300,000 from District Enhancement funds.					Engineering:	313	31	0	0	0	0
Route:	BU 71						R/W:	2	0	0	0	0	0
Job No.:	7S0710						Construction:	0	376	0	0	0	0
Length:	0.39	MPO:	Y				FFOS:	0	300	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	Fed:	326	State:	81	Local:	0	Payments:	0	0	0	0	0
Sec Cat:	Enhancements	Awd Date:	Fall 11	Anticipated Fed Cat:	S.T.P.	TIP #:		Future Cost:	0	Estimate Total:	722		
County:	Newton	Pavement improvements on disconnected sections from Rte. 60 to 0.5 mile east of Rte. T.					Engineering:	0	115	0	0	0	0
Route:	MO 86						R/W:	0	0	0	0	0	0
Job No.:	7S2209D						Construction:	0	1,168	0	0	0	0
Length:	15.69	MPO:	N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,026	State:	257	Local:	0	Payments:	0	0	0	0	0
Sec Cat:	Low Type Resurfacing	Awd Date:	Fall 11	Anticipated Fed Cat:	S.T.P.	TIP #:		Future Cost:	0	Estimate Total:	1,283		
County:	Newton	Pavement improvements on disconnected sections from east of Bus. 71 to Rte. 71 in Joplin.					Engineering:	1	118	0	0	0	0
Route:	RT FF						R/W:	0	0	0	0	0	0
Job No.:	7P2175C						Construction:	0	1,218	0	0	0	0
Length:	2.68	MPO:	Y				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,068	State:	268	Local:	0	Payments:	0	0	0	0	0
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 11	Anticipated Fed Cat:	S.T.P.	TIP #:		Future Cost:	0	Estimate Total:	1,337		
County:	Newton	Pavement improvements on disconnected sections of Rte. NN and Rte. U in Newton County, Rte. H in McDonald County, and Rte. 43 in Newton and McDonald counties.					Engineering:	0	86	0	0	0	0
Route:	RT NN						R/W:	0	0	0	0	0	0
Job No.:	7S2209E						Construction:	0	886	0	0	0	0
Length:	30.24	MPO:	Y				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	778	State:	194	Local:	0	Payments:	0	0	0	0	0
Sec Cat:	Low Type Resurfacing	Awd Date:	Fall 11	Anticipated Fed Cat:	S.T.P.	TIP #:		Future Cost:	0	Estimate Total:	972		
County:	St. Clair	Roadway improvements at Rte. 82 in Osceola. \$1.25 million for construction from FY 2010 Appropriations Bill Earmark Demo ID MO239.					Engineering:	809	401	561	0	0	0
Route:	MO 13						R/W:	0	0	0	0	0	0
Job No.:	7P0428I						Construction:	0	0	7,468	0	0	0
Length:	0.40	MPO:	N				FFOS:	0	0	1,250	0	0	0
Fund Cat:	Major Projects & Emerging Needs	Fed:	6,744	State:	1,686	Local:	0	Payments:	0	0	0	0	0
Sec Cat:	Systems Operations	Awd Date:	2013	Anticipated Fed Cat:	Earmark	TIP #:		Future Cost:	0	Estimate Total:	9,239		

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	
County:	St. Clair	Pavement improvements on disconnected sections of northbound and southbound lanes from 4.3 miles north of Rte. A/C to 4.4 miles south of Rte. V.				Engineering:	32	59	0	0	0	0
Route:	MO 13					R/W:	0	0	0	0	0	
Job No.:	7P0842E					Construction:	0	710	0	0	0	
Length:	20.36	MPO:	N			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	615	State:	154	Local:	0					
Sec Cat:	Preventative Maint	Awd Date:	Fall 11	Anticipated Fed Cat:	N.H.S.	Payments:	0	0	0	0	0	
TIP #:		Future Cost:	0	Estimate Total:	801							
County:	Various	Roadway improvements from Pineville to the Arkansas state line. (BellaVista) Amendment 3 new major project.				Engineering:	10,692	1	1	1	3,859	0
Route:	71					R/W:	4,610	0	0	0	0	0
Job No.:	7P0601					Construction:	0	0	0	0	13,376	0
Length:	5.00	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Amendment 3	AC-State:	13,790	State:	3,448	Local:	0					
Sec Cat:	System Expansion	Awd Date:	2015	Anticipated Fed Cat:	N.H.S.	Federal Oversight	0	0	0	0	0	0
TIP #:		Future Cost:	25,001 - 50,000	Estimate Total:	32,540	Payments:	0	0	0	0	0	0
County:	Various	Bridge improvements at various locations in District 7.				Engineering:	0	706	627	0	0	0
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	7P2224					Construction:	0	0	8,240	0	0	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	7,659	State:	1,914	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 12	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	9,573							
County:	Various	Bridge improvements at various locations in District 7.				Engineering:	0	706	0	627	0	0
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	7P2225					Construction:	0	0	0	8,487	0	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	7,857	State:	1,963	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2014	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	9,820							
County:	Various	Pavement improvements on minor routes in District 7.				Engineering:	65	53	314	0	0	0
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	7S2210					Construction:	0	0	4,120	0	0	0
Length:	0.00	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	3,589	State:	898	Local:	0					
Sec Cat:	Low Type Resurfacing	Awd Date:	Fall 12	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	4,552							

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2012-2016 Highway and Bridge Construction Schedule

Transportation Planning

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Phone (573) 526-8058 Fax (573) 526-8052

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	
County: Various	Pavement improvements on minor routes in District 7.	Engineering:	1	117	0	314	0	0
Route: Various		R/W:	0	0	0	0	0	0
Job No.: 7S2211		Construction:	0	0	0	4,244	0	0
Length: 0.00	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 3,740 State: 935 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: 2014 Anticipated Fed Cat: S.T.P.							
TIP #:	Future Cost: 0 Estimate Total: 4,676							
County: Various	Pavement improvements on minor routes in District 7.	Engineering:	0	118	314	0	0	0
Route: Various		R/W:	0	0	0	0	0	0
Job No.: 7S2231		Construction:	0	0	4,120	0	0	0
Length: 0.00	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 3,641 State: 911 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Fall 12 Anticipated Fed Cat: S.T.P.							
TIP #:	Future Cost: 0 Estimate Total: 4,552							
County: Various	Pavement improvements on minor routes in District 7.	Engineering:	0	118	0	314	0	0
Route: Various		R/W:	0	0	0	0	0	0
Job No.: 7S2232		Construction:	0	0	0	4,244	0	0
Length: 0.00	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 3,740 State: 936 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: 2014 Anticipated Fed Cat: S.T.P.							
TIP #:	Future Cost: 0 Estimate Total: 4,676							
County: Vernon	Pavement improvements on disconnected sections from east of Rte. 71 to east of Rte. 32.	Engineering:	46	26	192	0	0	0
Route: US 54		R/W:	0	0	0	0	0	0
Job No.: 7P2155E		Construction:	0	0	2,527	0	0	0
Length: 18.35	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,197 State: 548 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 12 Anticipated Fed Cat: N.H.S.							
TIP #:	Future Cost: 0 Estimate Total: 2,791							
County: Vernon	Pavement improvements on disconnected sections of Rte. 54 and Bus. 71 through Nevada.	Engineering:	0	216	0	0	0	0
Route: US 54		R/W:	0	0	0	0	0	0
Job No.: 7P2155G		Construction:	0	2,211	0	0	0	0
Length: 5.35	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,941 State: 486 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Fall 11 Anticipated Fed Cat: S.T.P.							
TIP #:	Future Cost: 0 Estimate Total: 2,427							

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2012-2016 Highway and Bridge Construction Schedule

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	
County:	Vernon	ADA improvements on disconnected sections of Rte. 54 and Bus. 71 through Nevada.				Engineering:	0	44	0	0	0	0
Route:	US 54	\$240,000 from District Enhancement funds.				R/W:	0	0	0	0	0	0
Job No.:	7P2222					Construction:	0	300	0	0	0	0
Length:	5.35	MPO:	N			FFOS:	0	240	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	Fed:	275	State:	69	Local:	0					
Sec Cat:	Enhancements	Awd Date:	Fall 11	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	344							
County:	Vernon	Replace at-grade intersection with interchange at relocated Rte. TT as part of the upgrade to I-49. \$10,000 from Rich Hill.				Engineering:	832	556	0	0	0	0
Route:	US 71					R/W:	158	0	0	0	0	0
Job No.:	7P07971					Construction:	0	7,172	0	0	0	0
Length:	6.12	MPO:	N			FFOS:	0	10	0	0	0	0
Fund Cat:	Amendment 3	AC-State:	6,183	State:	1,535	Local:	10					
Sec Cat:	System Expansion	Awd Date:	Fall 11	Anticipated Fed Cat:	N.H.S. Federal Oversight	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	8,718							
County:	Vernon	Bridge improvements over Douglas Branch 2.6 miles north of Rte. M. Project involves bridge A0336.				Engineering:	41	268	0	0	0	0
Route:	US 71					R/W:	0	0	0	0	0	0
Job No.:	7P0799					Construction:	0	1,900	0	0	0	0
Length:	0.80	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,734	State:	434	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 12	Anticipated Fed Cat:	Bridge Federal Oversight	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	2,209							
County:	Vernon	Pavement improvements on disconnected sections from Rte. 54 to Rte. 160.				Engineering:	1	118	0	0	478	0
Route:	US 71					R/W:	0	0	0	0	0	0
Job No.:	7P2200					Construction:	0	0	0	0	6,659	0
Length:	25.21	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	5,803	State:	1,452	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2015	Anticipated Fed Cat:	N.H.S. Federal Oversight	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	7,256							
County:	Vernon	Bridge improvements over Horse Creek 3.7 miles east of Rte. NN. Project involves bridge X0186.				Engineering:	0	198	0	0	0	0
Route:	RT B					R/W:	0	0	0	0	0	0
Job No.:	7S0546					Construction:	0	876	0	0	0	0
Length:	0.20	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	859	State:	215	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 12	Anticipated Fed Cat:	Bridge	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,074							

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	
County:	Vernon	Bridge improvements over West Fork of Clear Creek 0.6 mile south of Rte. 54. Project involves bridge N0468.				Engineering:	0	157	0	0	0	0
Route:	RT K					R/W:	0	0	0	0	0	0
Job No.:	7S0818F					Construction:	0	697	0	0	0	0
Length:	0.20	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	684	State:	170	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 12	Anticipated Fed Cat:	Bridge							
TIP #:		Future Cost:	0	Estimate Total:	854	Payments:	0	0	0	0	0	0
County:	Vernon	Outer road improvements on disconnected sections from 1 mile north of Rte. E to 1 mile south of Rte. DD as part of the upgrade to I-49. Project relates to 7P0797.				Engineering:	0	39	62	0	0	0
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	7P0797Q					Construction:	0	0	820	0	0	0
Length:	3.98	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Amendment 3	AC-State:	737	State:	184	Local:	0					
Sec Cat:	System Expansion	Awd Date:	Fall 12	Anticipated Fed Cat:	S.T.P.							
TIP #:		Future Cost:	0	Estimate Total:	921	Payments:	0	0	0	0	0	0

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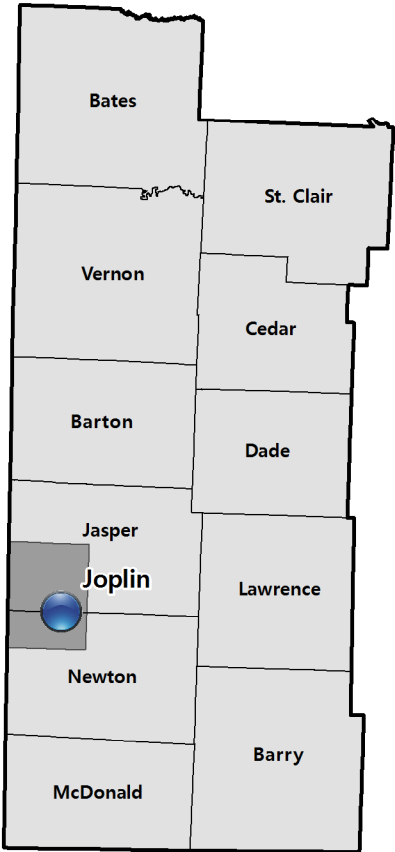
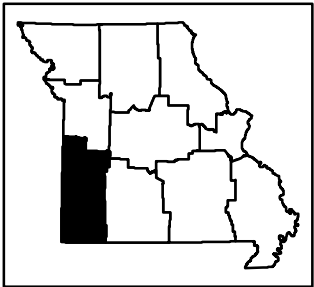
	STATE FISCAL YEAR PROJECT BUDGETING					
	Prior Prog.	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016
FFOS:	0	10,335	2,212	0	0	0
Total R/W:	4,899	0	0	0	0	0
Total Construction:	0	104,798	33,076	35,191	35,822	5,280
Paybacks:	0	0	0	0	0	0
Sub-Total:	4,899	104,798	33,076	35,191	35,822	5,280
Total Engineering:	14,483	15,614	2,511	2,583	5,470	368
Grand Total:	19,382	120,412	35,587	37,774	41,292	5,648

	2012	2013	2014	2015	2016
State	24,032	7,117	7,223	8,261	1,130
AC-State	57,453	20,980	30,551	33,031	4,518
Local	10	0	0	0	0
Sub-total State	81,495	28,097	37,774	41,292	5,648

Federal	2012	2013	2014	2015	2016
Sub-total Federal	38,917	7,490	0	0	0
Grand Total	120,412	35,587	37,774	41,292	5,648

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PAYMENT PROJECTS



 District Office

 Metropolitan Planning Organization

District 7

MoDOT's Southwest District



2012-2016 Highway and Bridge Construction Schedule

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	
County: Lawrence	Payment from the cost share program to the city of Aurora (\$82,510) and District 7 (\$36,490) for the acceleration of 7P0852.					Engineering:	0	0	0	0	0	0
Route: MO 39						R/W:	0	0	0	0	0	0
Job No.: 7P0852Z						Construction:	0	0	0	0	0	0
Length: 0.22	MPO: N					FFOS:	0	119	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 0	State: 82	Local: 0			Payments:	0	82	0	0	0	0
Sec Cat: System Expansion	Awd Date: N/A	Anticipated Fed Cat: State										
TIP #:	Future Cost: 0	Estimate Total: 82										
County: Newton	Payment for 2009 intersection improvements at Douglas Fir Road. Cost-share project with Joplin Special Road District (JSRD). JSRD funding acceleration of project, with MoDOT reimbursement of 50 percent of project costs up to a maximum of \$297,000 in SFY 2012.					Engineering:	0	0	0	0	0	0
Route: MO 43						R/W:	0	0	0	0	0	0
Job No.: 7S2148Z						Construction:	0	0	0	0	0	0
Length: 0.20	MPO: Y					FFOS:	0	297	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 0	State: 297	Local: 0			Payments:	0	297	0	0	0	0
Sec Cat: Safety	Awd Date: N/A	Anticipated Fed Cat: State										
TIP #:	Future Cost: 0	Estimate Total: 297										
County: Various	Payback beginning in SFY 2008 for Safe and Sound bridge improvements in District 7. Funding for right of way in 2009 from contractor.					Engineering:	0	0	0	0	0	0
Route: Various						R/W:	102	0	0	0	0	0
Job No.: 5B0800V						Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	102	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0	State: 21,650	Local: 0			Payments:	4,639	4,330	4,330	4,330	4,330	4,330
Sec Cat: Rehab And Reconst	Awd Date: N/A	Anticipated Fed Cat: State										
TIP #:	Future Cost: 0	Estimate Total: 26,391										
County: Various	Payment beginning in SFY 2011 for 3M tape installation warranty. District 7 share. Funding from operations funds.					Engineering:	0	0	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 7P0145						Construction:	0	0	0	0	0	0
Length: 0.00	MPO: N					FFOS:	77	34	7	0	0	0
Fund Cat: Taking Care Of System	Fed: 0	State: 41	Local: 0			Payments:	77	34	7	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: State										
TIP #:	Future Cost: 0	Estimate Total: 118										
County: Various	On-call work zone enforcement in District 7.					Engineering:	0	2	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 7P2223						Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Safety	Fed: 0	State: 12	Local: 0			Payments:	0	10	0	0	0	0
Sec Cat: Safety	Awd Date: N/A	Anticipated Fed Cat: State										
TIP #:	Future Cost: 0	Estimate Total: 12										

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Engineering includes PE costs, CE costs and R/W incidentals.

	STATE FISCAL YEAR PROJECT BUDGETING					
	Prior Prog.	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016
FFOS:	179	450	7	0	0	0
Total R/W:	102	0	0	0	0	0
Total Construction:	0	0	0	0	0	0
Paybacks:	4,716	4,753	4,337	4,330	4,330	4,330
Sub-Total:	4,818	4,753	4,337	4,330	4,330	4,330
Total Engineering:	0	2	0	0	0	0
Grand Total:	4,818	4,755	4,337	4,330	4,330	4,330

	2012	2013	2014	2015	2016
State	4,755	4,337	4,330	4,330	4,330
AC-State	0	0	0	0	0
Local	0	0	0	0	0
Sub-total State	4,755	4,337	4,330	4,330	4,330

Federal	2012	2013	2014	2015	2016
Sub-total Federal	0	0	0	0	0
Grand Total	4,755	4,337	4,330	4,330	4,330

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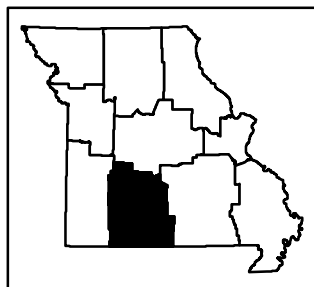
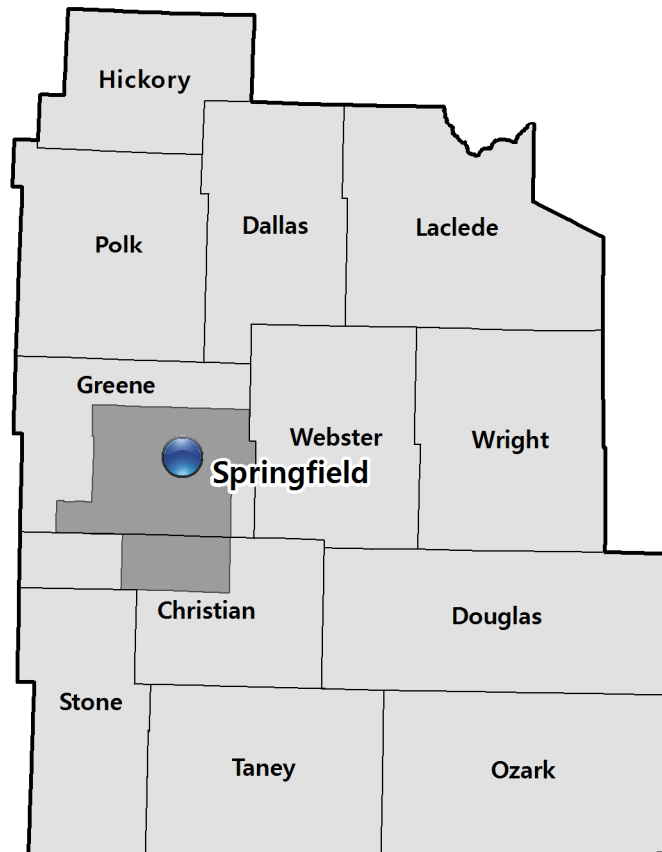
Engineering includes PE costs, CE costs and R/W incidentals.



	STATE FISCAL YEAR PROJECT BUDGETING					
	Prior Prog.	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016
FFOS:	179	10,785	2,219	0	0	0
Total R/W:	5,001	0	0	0	0	0
Total Construction:	0	104,798	33,076	35,191	35,822	5,280
Paybacks:	4,716	4,753	4,337	4,330	4,330	4,330
Sub-Total:	9,717	109,551	37,413	39,521	40,152	9,610
Total Engineering:	14,483	15,616	2,511	2,583	5,470	368
Grand Total:	24,200	125,167	39,924	42,104	45,622	9,978

Project Count: 77

	2012	2013	2014	2015	2016
State	28,787	11,454	11,553	12,591	5,460
AC-State	57,453	20,980	30,551	33,031	4,518
Local	10	0	0	0	0
Sub-total State	86,250	32,434	42,104	45,622	9,978
Federal					
Sub-total Federal	38,917	7,490	0	0	0
Grand Total	125,167	39,924	42,104	45,622	9,978

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-  District Office
-  Metropolitan Planning Organization

District 8 *MoDOT's Springfield Area District*

(Note: The following MoDOT projects are located outside of the Springfield Metropolitan planning area boundary)



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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	
County:	Christian	Pavement improvements from Rte. 14 in Christian County to Rte. 76 in Taney County.				Engineering:	0	122	0	0	0	0
Route:	MO 125					R/W:	0	0	0	0	0	
Job No.:	8S2453					Construction:	0	1,467	0	0	0	
Length:	23.56	MPO: N			FFOS:	0	0	0	0	0		
Fund Cat:	Taking Care Of System	AC-State: 1,271		State: 318	Local: 0	Payments:	0	0	0	0		
Sec Cat:	Thin Lift Overlay	Awd Date: Spring 12	Anticipated Fed Cat: S.T.P.									
TIP #:		Future Cost: 0	Estimate Total: 1,589									
County:	Christian	Safety improvements to roadway curves 1 mile east of Rte. N.				Engineering:	0	0	0	21	0	
Route:	MO 14					R/W:	0	0	0	0	0	
Job No.:	8S2416					Construction:	0	0	0	325	0	
Length:	0.70	MPO: N			FFOS:	0	0	0	0	0		
Fund Cat:	Safety	Fed: 311		State: 35	Local: 0	Payments:	0	0	0	0		
Sec Cat:	Safety	Awd Date: 2014	Anticipated Fed Cat: Safety									
TIP #:		Future Cost: 0	Estimate Total: 346									
County:	Christian	Turn lane improvements at various intersections from the Ozarks Transportation Organization boundary, 1.0 mile south of the Finley River, to Rte. 248 north of Reeds Spring.				Engineering:	0	124	0	0	0	
Route:	US 160					R/W:	0	0	0	0	0	
Job No.:	8P2420					Construction:	0	1,071	0	0	0	
Length:	15.38	MPO: N			FFOS:	0	0	0	0	0		
Fund Cat:	Major Projects & Emerging Needs	AC-State: 956		State: 239	Local: 0	Payments:	0	0	0	0		
Sec Cat:	Regional	Awd Date: Spring 12	Anticipated Fed Cat: S.T.P.									
TIP #:		Future Cost: 0	Estimate Total: 1,195									
County:	Christian	Pavement improvements from Rtes. 13/160 to Rte. 65.				Engineering:	5	28	0	0	0	
Route:	MO 176					R/W:	0	0	0	0	0	
Job No.:	8S2349					Construction:	0	336	0	0	0	
Length:	7.12	MPO: N			FFOS:	0	0	0	0	0		
Fund Cat:	Taking Care Of System	AC-State: 291		State: 73	Local: 0	Payments:	0	0	0	0		
Sec Cat:	Thin Lift Overlay	Awd Date: Spring 12	Anticipated Fed Cat: S.T.P.									
TIP #:		Future Cost: 0	Estimate Total: 369									
County:	Christian	Pavement improvements on Rte. 413 from Rte. 60 west of Billings to 0.3 mile south of Crane. \$779,000 from Open Container Program funds.				Engineering:	5	197	0	0	0	
Route:	MO 413					R/W:	0	0	0	0	0	
Job No.:	8S2355					Construction:	0	2,350	0	0	0	
Length:	11.18	MPO: N			FFOS:	0	779	0	0	0		
Fund Cat:	Taking Care Of System	AC-State: 2,038		State: 509	Local: 0	Payments:	0	0	0	0		
Sec Cat:	Thin Lift Overlay	Awd Date: Spring 12	Anticipated Fed Cat: S.T.P.									
TIP #:		Future Cost: 0	Estimate Total: 2,552									

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	
County:	Christian	Pavement improvements from Rte. EE to south of Rte. 465. To be let in combination with project 8P2363.				Engineering:	45	350	0	0	0	0
Route:	US 65					R/W:	0	0	0	0	0	0
Job No.:	8P2268					Construction:	0	5,040	0	0	0	0
Length:	33.22	MPO: N			FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State: 4,312		State: 1,078	Local: 0	Payments:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date: Fall 11	Anticipated Fed Cat: N.H.S.									
TIP #:		Future Cost: 0	Estimate Total: 5,435									
County:	Christian	Bridge improvements over Woods Fork and Camp Creek near Saddlebrooke. Project involves bridges A0896 and A0897. To be let in combination with project 8P2268.				Engineering:	15	112	0	0	0	0
Route:	US 65					R/W:	0	0	0	0	0	0
Job No.:	8P2363					Construction:	0	1,379	0	0	0	0
Length:	0.10	MPO: N			FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed: 1,193		State: 298	Local: 0	Payments:	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date: Fall 11	Anticipated Fed Cat: Bridge									
TIP #:		Future Cost: 0	Estimate Total: 1,506									
County:	Christian	Safety improvements at Rtes. BB and A.				Engineering:	0	2	4	0	0	0
Route:	US 65					R/W:	0	0	0	0	0	0
Job No.:	8P2418					Construction:	0	0	53	0	0	0
Length:	0.30	MPO: N			FFOS:	0	0	0	0	0	0	
Fund Cat:	Safety	Fed: 54		State: 5	Local: 0	Payments:	0	0	0	0	0	
Sec Cat:	Safety	Awd Date: 2013	Anticipated Fed Cat: Safety									
TIP #:		Future Cost: 0	Estimate Total: 59									
County:	Christian	Pavement improvements from Rte. 14 to end of route.				Engineering:	0	24	0	0	0	0
Route:	RT N					R/W:	0	0	0	0	0	0
Job No.:	8L1300E					Construction:	0	285	0	0	0	0
Length:	5.08	MPO: N			FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State: 247		State: 62	Local: 0	Payments:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date: Winter 12	Anticipated Fed Cat: S.T.P.									
TIP #:		Future Cost: 0	Estimate Total: 309									
County:	Christian	Resurface roadway from Rte. 125 to Rte. UU.				Engineering:	0	21	40	0	0	0
Route:	RT T					R/W:	0	0	0	0	0	0
Job No.:	8S2237					Construction:	0	0	602	0	0	0
Length:	10.14	MPO: N			FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State: 610		State: 53	Local: 0	Payments:	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date: 2013	Anticipated Fed Cat: S.T.P.									
TIP #:		Future Cost: 0	Estimate Total: 663									

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Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	
County: Christian	Pavement improvements from County Road 194 to Rte. 14.	Engineering:	1	1	6	49	0	0
Route: RT ZZ		R/W:	0	0	0	0	0	0
Job No.: 8S2277		Construction:	0	0	0	737	0	0
Length: 5.48	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 634 State: 159 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2014 Anticipated Fed Cat: S.T.P.							
TIP #:	Future Cost: 0 Estimate Total: 794							
County: Dallas	Streambank stabilization on Rte. 38 at Greasy Creek in Dallas County. Project involves bridge A3058.	Engineering:	0	12	0	0	0	0
Route: MO 38		R/W:	0	0	0	0	0	0
Job No.: 8S2439		Construction:	0	145	0	0	0	0
Length: 0.02	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 126 State: 31 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 12 Anticipated Fed Cat: S.T.P.							
TIP #:	Future Cost: 0 Estimate Total: 157							
County: Dallas	Pavement improvements from Rte. 65 to Niangua River.	Engineering:	0	4	60	0	0	0
Route: MO 64		R/W:	0	0	0	0	0	0
Job No.: 8L1300H		Construction:	0	0	902	0	0	0
Length: 17.17	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 773 State: 193 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2013 Anticipated Fed Cat: S.T.P.							
TIP #:	Future Cost: 0 Estimate Total: 966							
County: Dallas	Bridge improvement over Coatney Branch north of Buffalo. Project involves bridge G0910.	Engineering:	16	19	12	0	0	0
Route: MO 73		R/W:	0	0	0	0	0	0
Job No.: 8S2169		Construction:	0	0	164	0	0	0
Length: 0.20	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 156 State: 39 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2013 Anticipated Fed Cat: Bridge							
TIP #:	Future Cost: 0 Estimate Total: 211							
County: Dallas	Bridge improvement over Lindley Creek branch at low-water crossing 2.8 miles west of Rte. 65.	Engineering:	0	112	0	0	0	0
Route: RT C		R/W:	0	0	0	0	0	0
Job No.: 8S2409		Construction:	0	507	0	0	0	0
Length: 0.12	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 496 State: 123 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Spring 12 Anticipated Fed Cat: S.T.P.							
TIP #:	Future Cost: 0 Estimate Total: 619							

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	
County:	Dallas	Pavement improvements from Rte. 65 to Rte. 73.				Engineering:	0	6	29	0	0	0
Route:	RT D					R/W:	0	0	0	0	0	0
Job No.:	8L1300M					Construction:	0	0	613	0	0	0
Length:	8.17	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	518	State:	130	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2013	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	648							
County:	Dallas	Bridge improvement over Greasy Creek south of Buffalo. Project involves bridge N0335.				Engineering:	20	130	51	0	0	0
Route:	RT F					R/W:	0	0	0	0	0	0
Job No.:	8S2170					Construction:	0	0	694	0	0	0
Length:	0.20	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	700	State:	175	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2013	Anticipated Fed Cat:	Bridge	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	895							
County:	Dallas	Pavement improvements from Rte. 65 to Rte. 38.				Engineering:	0	25	0	0	0	0
Route:	RT F					R/W:	0	0	0	0	0	0
Job No.:	8S2430					Construction:	0	428	0	0	0	0
Length:	7.64	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	362	State:	91	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Winter 12	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	453							
County:	Dallas	Pavement improvements from Rte. 32 to Rte. M.				Engineering:	0	32	0	0	0	0
Route:	RT H					R/W:	0	0	0	0	0	0
Job No.:	8S2431					Construction:	0	401	0	0	0	0
Length:	8.02	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	346	State:	87	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Winter 12	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	433							
County:	Douglas	Bridge improvements over White River and Spring Creek east of Rte. 181. Project involves bridges J0748 and J0749.				Engineering:	0	70	0	0	0	0
Route:	MO 14					R/W:	0	0	0	0	0	0
Job No.:	8S2399					Construction:	0	408	0	0	0	0
Length:	0.15	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	382	State:	96	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 12	Anticipated Fed Cat:	Bridge	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	478							

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	
County:	Douglas	Payment to Ava for pedestrian improvements on Bus. 5/MO 14 in Ava. \$300,000 District Enhancement funds. To be let by the City of Ava.					Engineering:	0	0	0	0	0
Route:	MO 14						R/W:	0	0	0	0	0
Job No.:	8S2437						Construction:	0	338	0	0	0
Length:	0.57	MPO:	N				FFOS:	0	300	0	0	0
Fund Cat:	Major Projects & Emerging Needs	Fed:	270	State:	68	Local:	0	Payments:	0	0	0	0
Sec Cat:	Enhancements	Awd Date:	2012	Anticipated Fed Cat:	S.T.P.							
TIP #:		Future Cost:	0	Estimate Total:	338							
County:	Douglas	Pavement improvements west of Rte. 5 in Ava.					Engineering:	0	0	2	1	0
Route:	MO 14						R/W:	0	0	0	0	0
Job No.:	8S2460						Construction:	0	0	0	22	0
Length:	119.95	MPO:	N				FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	21	State:	4	Local:	0	Payments:	0	0	0	0
Sec Cat:	Thin Lift Overlay	Awd Date:	2014	Anticipated Fed Cat:	S.T.P.							
TIP #:		Future Cost:	0	Estimate Total:	25							
County:	Douglas	Pavement, drainage and pedestrian improvements from 12th Avenue to Washington Avenue in Ava.					Engineering:	0	80	0	100	0
Route:	MO 14						R/W:	0	0	0	0	0
Job No.:	8S2464						Construction:	0	0	0	1,538	0
Length:	0.62	MPO:	N				FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,374	State:	344	Local:	0	Payments:	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date:	2014	Anticipated Fed Cat:	S.T.P.							
TIP #:		Future Cost:	0	Estimate Total:	1,718							
County:	Douglas	Signal improvements at Rte. 14 in Ava.					Engineering:	0	72	0	0	0
Route:	MO 5						R/W:	0	0	0	0	0
Job No.:	8P2392						Construction:	0	255	0	0	0
Length:	0.20	MPO:	N				FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	262	State:	65	Local:	0	Payments:	0	0	0	0
Sec Cat:	Systems Operations	Awd Date:	Spring 12	Anticipated Fed Cat:	S.T.P.							
TIP #:		Future Cost:	0	Estimate Total:	327							
County:	Douglas	Pavement improvements from south of Rte. A in Douglas County to Rte. 160 in Gainesville.					Engineering:	0	0	26	123	0
Route:	MO 5						R/W:	0	0	0	0	0
Job No.:	8P2454						Construction:	0	0	0	2,602	0
Length:	25.23	MPO:	N				FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	2,201	State:	550	Local:	0	Payments:	0	0	0	0
Sec Cat:	Thin Lift Overlay	Awd Date:	2014	Anticipated Fed Cat:	S.T.P.							
TIP #:		Future Cost:	0	Estimate Total:	2,751							

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	
County: Greene	Pavement improvements from County Road 9 to Rte. 123 near Willard.					Engineering:	0	4	55	0	0	0
Route: US 160						R/W:	0	0	0	0	0	0
Job No.: 8L1300T						Construction:	0	0	804	0	0	0
Length: 8.57	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 690	State: 173	Local: 0			Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2013	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 863										
County: Greene	Pavement improvements from Lawrence County to the Ozarks Transportation Organization boundary near Rte. 360. Relates to project 8I2198B.					Engineering:	2	398	0	0	0	0
Route: IS 44						R/W:	0	0	0	0	0	0
Job No.: 8I2198						Construction:	0	4,333	0	0	0	0
Length: 9.60	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 4,258	State: 473	Local: 0			Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 12	Anticipated Fed Cat: I/M Federal Oversight										
TIP #:	Future Cost: 0	Estimate Total: 4,733										
County: Greene	Pavement repairs at various locations from Rte. 125 in Greene County to Rte. 95 in Wright County.					Engineering:	0	59	0	0	0	0
Route: US 60						R/W:	0	0	0	0	0	0
Job No.: 8P2412						Construction:	0	711	0	0	0	0
Length: 51.22	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 616	State: 154	Local: 0			Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 12	Anticipated Fed Cat: N.H.S.										
TIP #:	Future Cost: 0	Estimate Total: 770										
County: Greene	Pavement improvements from Rte. 125 to Rtes. VV and B in Rogersville.					Engineering:	0	15	114	0	0	0
Route: US 60						R/W:	0	0	0	0	0	0
Job No.: 8P2441						Construction:	0	0	1,708	0	0	0
Length: 3.13	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,469	State: 368	Local: 0			Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2013	Anticipated Fed Cat: N.H.S.										
TIP #:	Future Cost: 0	Estimate Total: 1,837										
County: Greene	Shoulder improvements from 0.1 mile north of Rte. KK in Greene County to Rte. AA in Dallas County.					Engineering:	0	98	0	0	0	0
Route: US 65						R/W:	0	0	0	0	0	0
Job No.: 8P2427						Construction:	0	836	0	0	0	0
Length: 6.74	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 748	State: 186	Local: 0			Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Spring 12	Anticipated Fed Cat: N.H.S.										
TIP #:	Future Cost: 0	Estimate Total: 934										

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	
County: Greene	Bridge improvements over the Pomme de Terre River near the Dallas/Greene County line. Project involves bridge A7506.					Engineering:	0	165	0	0	0	0
Route: US 65						R/W:	0	0	0	0	0	
Job No.: 8P2450						Construction:	0	772	0	0	0	
Length: 0.03	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 750	State: 187	Local: 0			Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Spring 12	Anticipated Fed Cat: N.H.S.										
TIP #:	Future Cost: 0	Estimate Total: 937										
County: Greene	Pavement improvements from Rte. 13 to Sunset Street in Fair Grove.					Engineering:	0	4	40	0	0	
Route: RT CC						R/W:	0	0	0	0	0	
Job No.: 8L1300G						Construction:	0	0	607	0	0	
Length: 10.43	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 521	State: 130	Local: 0			Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2013	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 651										
County: Greene	Bridge improvements over I-44 at Rtes. N/T interchange west of Springfield. Project involves bridge A0230.					Engineering:	0	118	79	0	0	
Route: RT N						R/W:	0	0	0	0	0	
Job No.: 8S2407						Construction:	0	0	1,023	0	0	
Length: 0.01	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	Fed: 975	State: 245	Local: 0			Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2013	Anticipated Fed Cat: Bridge										
TIP #:	Future Cost: 0	Estimate Total: 1,220										
County: Hickory	Pavement improvements from Rte. 54 to Rte. 32.					Engineering:	5	99	0	0	0	
Route: MO 123						R/W:	0	0	0	0	0	
Job No.: 8S2341						Construction:	0	1,374	0	0	0	
Length: 19.83	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 1,178	State: 295	Local: 0			Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Spring 12	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 1,478										
County: Hickory	Pavement improvements from Rte. 83 to Rte. 64.					Engineering:	0	4	61	0	0	
Route: MO 254						R/W:	0	0	0	0	0	
Job No.: 8L1300P						Construction:	0	0	918	0	0	
Length: 7.20	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 786	State: 197	Local: 0			Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2013	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 983										

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	
County:	Hickory	Bridge improvements over Pomme de Terre River in Hermitage. Project involves bridge				Engineering:	0	0	113	75	0	0
Route:	MO 254	A0862.				R/W:	0	0	0	0	0	0
Job No.:	8S2408					Construction:	0	0	0	998	0	0
Length:	0.20	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	948	State:	238	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2014	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,186							
County:	Hickory	Pavement improvements from Rtes. D/NN in Nemo to Rte. D in Dallas County.				Engineering:	0	4	43	0	0	0
Route:	MO 64					R/W:	0	0	0	0	0	0
Job No.:	8L1300S					Construction:	0	0	648	0	0	0
Length:	9.49	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	555	State:	140	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2013	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	695							
County:	Hickory	Pavement improvements from Rte. 64 to end of route.				Engineering:	0	4	10	0	0	0
Route:	MO 64B					R/W:	0	0	0	0	0	0
Job No.:	8L1300B					Construction:	0	0	151	0	0	0
Length:	2.25	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	132	State:	33	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2013	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	165							
County:	Hickory	Turn-lane improvements from Rte. 54 to Rte. 73.				Engineering:	0	0	84	53	0	0
Route:	US 65					R/W:	0	0	25	0	0	0
Job No.:	8P2456					Construction:	0	0	0	796	0	0
Length:	20.28	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	AC-State:	767	State:	191	Local:	0					
Sec Cat:	Regional	Awd Date:	2014	Anticipated Fed Cat:	N.H.S.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	958							
County:	Hickory	Pavement improvements from Rte. 54 in Wheatland to Rte. V in Polk County.				Engineering:	0	86	0	0	0	0
Route:	MO 83					R/W:	0	0	0	0	0	0
Job No.:	8S2432					Construction:	0	748	0	0	0	0
Length:	11.80	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	667	State:	167	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Winter 12	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	834							

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						STATE FISCAL YEAR PROJECT BUDGETING							
						Prior Prog.	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016		
County:	Hickory	Pavement improvements from Rte. 54 to Rte. 64.					Engineering:	0	34	0	0	0	0
Route:	RT D						R/W:	0	0	0	0	0	0
Job No.:	8S2461						Construction:	0	325	0	0	0	0
Length:	5.41	MPO:	N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	288	State:	71	Local:	0						
Sec Cat:	Thin Lift Overlay	Awd Date:	Winter 12	Anticipated Fed Cat:	S.T.P.			Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	359								
County:	Hickory	Pavement improvements from Rte. 64 to end of route near Pittsburg.					Engineering:	0	4	12	0	0	0
Route:	RT J						R/W:	0	0	0	0	0	0
Job No.:	8L1300U						Construction:	0	0	185	0	0	0
Length:	2.50	MPO:	N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	161	State:	40	Local:	0						
Sec Cat:	Thin Lift Overlay	Awd Date:	2013	Anticipated Fed Cat:	S.T.P.			Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	201								
County:	Hickory	Pavement improvements from Rte. 64 to end of route near Pittsburg.					Engineering:	0	4	13	0	0	0
Route:	RT RA						R/W:	0	0	0	0	0	0
Job No.:	8L1300C						Construction:	0	0	202	0	0	0
Length:	2.24	MPO:	N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	175	State:	44	Local:	0						
Sec Cat:	Thin Lift Overlay	Awd Date:	2013	Anticipated Fed Cat:	S.T.P.			Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	219								
County:	Laclede	Bridge improvements over the Gasconade River. Project involves bridge S0327. To be let in combination with project 8P2163.					Engineering:	135	259	0	0	0	0
Route:	MO 32						R/W:	0	1	0	0	0	0
Job No.:	8P2162						Construction:	0	2,050	0	0	0	0
Length:	0.20	MPO:	N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,848	State:	462	Local:	0						
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 12	Anticipated Fed Cat:	Bridge			Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	2,445								
County:	Laclede	Bridge improvements over Osage Branch. Project involves bridge S0326. To be let in combination with project 8P2162.					Engineering:	94	161	0	0	0	0
Route:	MO 32						R/W:	0	1	0	0	0	0
Job No.:	8P2163						Construction:	0	1,326	0	0	0	0
Length:	0.20	MPO:	N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,191	State:	297	Local:	0						
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 12	Anticipated Fed Cat:	Bridge			Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,582								

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	
County:	Laclede	Intersection improvements and provide pedestrian accommodations at Rte. 5 in Lebanon. \$452,000 from the Interstate Maintenance Discretionary Program (Earmark). Project will be let with project 8P2374.				Engineering:	30	119	0	0	0	0
Route:	IS 44					R/W:	0	0	0	0	0	0
Job No.:	812159					Construction:	0	826	0	0	0	0
Length:	0.42	MPO:	N			FFOS:	0	452	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	Fed:	757	State:	188	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	Spring 12	Anticipated Fed Cat:	Earmark	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	975							
County:	Laclede	Pavement improvements through the urban limits of Lebanon. To be let in combination with project 812200.				Engineering:	2	210	0	0	0	0
Route:	IS 44					R/W:	0	0	0	0	0	0
Job No.:	812200					Construction:	0	2,330	0	0	0	0
Length:	4.60	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	AC-State:	2,286	State:	254	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 12	Anticipated Fed Cat:	I/M	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	2,542							
County:	Laclede	Pavement improvements on the westbound lanes between the Gasconade River and Bear Creek. To be let in combination with project 812200.				Engineering:	2	82	0	0	0	0
Route:	IS 44					R/W:	0	0	0	0	0	0
Job No.:	812202					Construction:	0	893	0	0	0	0
Length:	3.69	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	AC-State:	878	State:	97	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 12	Anticipated Fed Cat:	I/M	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	977							
County:	Laclede	Pavement and drainage improvements on the eastbound lanes at the Morgan Street interchange in Lebanon.				Engineering:	0	27	0	0	0	0
Route:	IS 44					R/W:	0	0	0	0	0	0
Job No.:	812436					Construction:	0	359	0	0	0	0
Length:	0.20	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	347	State:	39	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 12	Anticipated Fed Cat:	I/M	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	386							
County:	Laclede	Pavement improvements from Rte. Y north 0.4 mile in Conway.				Engineering:	0	4	2	0	0	0
Route:	OR 44					R/W:	0	0	0	0	0	0
Job No.:	8L1300N					Construction:	0	0	35	0	0	0
Length:	0.39	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	33	State:	8	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2013	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	41							

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	
County:	Laclede	Bridge improvements over I-44 near Sleeper. Project involves bridge A2741.				Engineering:	0	0	114	0	0	0
Route:	IS 44					R/W:	0	0	0	0	0	0
Job No.:	8S2403					Construction:	0	0	530	0	0	0
Length:	0.24	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	516	State:	128	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2013	Anticipated Fed Cat:	Bridge							
TIP #:		Future Cost:	0	Estimate Total:	644	Payments:	0	0	0	0	0	0
County:	Laclede	Pavement improvements from Rte. C to 6 miles south of Lebanon to Rte. 60 near Mansfield.				Engineering:	1	34	193	0	0	0
Route:	MO 5					R/W:	0	0	0	0	0	0
Job No.:	8P2278					Construction:	0	0	2,391	0	0	0
Length:	39.36	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	2,094	State:	524	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2013	Anticipated Fed Cat:	S.T.P.							
TIP #:		Future Cost:	0	Estimate Total:	2,619	Payments:	0	0	0	0	0	0
County:	Laclede	Bridge improvement over the Osage Fork in Evergreen. Project involves bridge J0881. To be let in combination with project 8P2286.				Engineering:	5	59	176	0	0	0
Route:	MO 5					R/W:	0	0	0	0	0	0
Job No.:	8P2285					Construction:	0	0	1,284	0	0	0
Length:	0.06	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,215	State:	304	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2013	Anticipated Fed Cat:	Bridge							
TIP #:		Future Cost:	0	Estimate Total:	1,524	Payments:	0	0	0	0	0	0
County:	Laclede	Bridge improvement over the Osage Fork Overflow in Evergreen. Project involves bridge K0180. To be let in combination with project 8P2285.				Engineering:	10	78	192	0	0	0
Route:	MO 5					R/W:	0	0	0	0	0	0
Job No.:	8P2286					Construction:	0	0	1,525	0	0	0
Length:	0.08	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,436	State:	359	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2013	Anticipated Fed Cat:	Bridge							
TIP #:		Future Cost:	0	Estimate Total:	1,805	Payments:	0	0	0	0	0	0
County:	Laclede	Bridge improvements over I-44 in Lebanon. Project involves bridge A3617. To be let in combination with 8I2159.				Engineering:	20	135	0	0	0	0
Route:	MO 5					R/W:	0	0	0	0	0	0
Job No.:	8P2374					Construction:	0	800	0	0	0	0
Length:	0.01	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	841	State:	94	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 12	Anticipated Fed Cat:	I/M							
TIP #:		Future Cost:	0	Estimate Total:	955	Payments:	0	0	0	0	0	0

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	
County:	Laclede	Bridge improvements over the Osage Fork east of Lebanon. Project involves bridge R0410.				Engineering:	0	0	61	51	0	0
Route:	RT AC					R/W:	0	0	0	0	0	0
Job No.:	8S2406					Construction:	0	0	0	670	0	0
Length:	0.07	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	626	State:	156	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2014	Anticipated Fed Cat:	Bridge							
TIP #:		Future Cost:	0	Estimate Total:	782	Payments:	0	0	0	0	0	0
County:	Laclede	Pavement improvements from Rte. 38 to Rte. C.				Engineering:	5	76	0	0	0	0
Route:	RT CC					R/W:	0	0	0	0	0	0
Job No.:	8S2346					Construction:	0	1,075	0	0	0	0
Length:	18.58	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	921	State:	230	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Spring 12	Anticipated Fed Cat:	S.T.P.							
TIP #:		Future Cost:	0	Estimate Total:	1,156	Payments:	0	0	0	0	0	0
County:	Laclede	Bridge improvements over I-44 at Rtes. N/T interchange east of Lebanon. Project involves bridge A2743.				Engineering:	0	0	111	0	0	0
Route:	RT N					R/W:	0	0	0	0	0	0
Job No.:	8S2404					Construction:	0	0	575	0	0	0
Length:	0.04	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	617	State:	69	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2013	Anticipated Fed Cat:	I/M							
TIP #:		Future Cost:	0	Estimate Total:	686	Payments:	0	0	0	0	0	0
County:	Lawrence	Pavement improvements from Rte. 60 in Marionville to the Ozarks Transportation Organization boundary, 1.0 mile east of Rte. N.				Engineering:	0	0	9	86	0	0
Route:	MO 14					R/W:	0	0	0	0	0	0
Job No.:	8S2444					Construction:	0	0	0	1,307	0	0
Length:	15.20	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,122	State:	280	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2014	Anticipated Fed Cat:	S.T.P.							
TIP #:		Future Cost:	0	Estimate Total:	1,402	Payments:	0	0	0	0	0	0
County:	Ozark	Pavement improvements from Rte. 5 to Rte. 160 near Theodosia.				Engineering:	0	4	86	0	0	0
Route:	MO 95					R/W:	0	0	0	0	0	0
Job No.:	8L1300K					Construction:	0	0	1,298	0	0	0
Length:	20.58	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,110	State:	278	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2013	Anticipated Fed Cat:	S.T.P.							
TIP #:		Future Cost:	0	Estimate Total:	1,388	Payments:	0	0	0	0	0	0

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						Prior Prog.	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	
County: Ozark	Bridge improvement over Pond Fork south of Rte. D. Project involves bridge S0476.					Engineering:	15	0	113	76	0	0
Route: MO 95						R/W:	0	0	0	0	0	0
Job No.: 8S2171						Construction:	0	0	0	1,006	0	0
Length: 0.20	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 956	State: 239	Local: 0					
Sec Cat: Rehab And Reconst	Awd Date: 2014	Anticipated Fed Cat: Bridge					Payments:	0	0	0	0	0
TIP #:	Future Cost: 0	Estimate Total: 1,210										
County: Polk	Pavement improvements from Rte. 123 in Polk County to Rte. WW in Greene County.					Engineering:	0	90	0	0	0	0
Route: MO 13	\$1,349,130 from SAFETEA-LU Earmark Demo ID MO166.					R/W:	0	0	0	0	0	0
Job No.: 8P2410						Construction:	0	2,138	0	0	0	0
Length: 33.39	MPO: N					FFOS:	0	1,349	0	0	0	0
Fund Cat: Major Projects & Emerging Needs					AC-State: 1,782	State: 446	Local: 0					
Sec Cat: Rehab And Reconst	Awd Date: Winter 12	Anticipated Fed Cat: Earmark					Payments:	0	0	0	0	0
TIP #:	Future Cost: 0	Estimate Total: 2,228										
County: Polk	Safety improvements at the Rtes. U and Y intersection.					Engineering:	0	89	0	0	0	0
Route: MO 13						R/W:	0	0	0	0	0	0
Job No.: 8P2417						Construction:	0	495	0	0	0	0
Length: 0.40	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Safety					Fed: 525	State: 59	Local: 0					
Sec Cat: Safety	Awd Date: Spring 12	Anticipated Fed Cat: Safety					Payments:	0	0	0	0	0
TIP #:	Future Cost: 0	Estimate Total: 584										
County: Polk	Drainage improvement north of Bolivar, south of County Road 433.					Engineering:	0	10	0	0	0	0
Route: MO 13						R/W:	0	0	0	0	0	0
Job No.: 8P2435						Construction:	0	61	0	0	0	0
Length: 0.02	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					AC-State: 57	State: 14	Local: 0					
Sec Cat: Rehab And Reconst	Awd Date: Winter 12	Anticipated Fed Cat: N.H.S.					Payments:	0	0	0	0	0
TIP #:	Future Cost: 0	Estimate Total: 71										
County: Polk	Pavement improvements from east of Rte. 13 to Rte. 123.					Engineering:	8	19	0	0	0	0
Route: BU 13						R/W:	0	0	0	0	0	0
Job No.: 8S2284						Construction:	0	252	0	0	0	0
Length: 0.50	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					AC-State: 218	State: 53	Local: 0					
Sec Cat: Thin Lift Overlay	Awd Date: Spring 12	Anticipated Fed Cat: S.T.P.					Payments:	0	0	0	0	0
TIP #:	Future Cost: 0	Estimate Total: 279										

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Transportation Planning

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Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	
County: Polk	Pavement improvements from Rte. D to Rte. 65.	Engineering:	0	0	5	39	0	0
Route: MO 64		R/W:	0	0	0	0	0	0
Job No.: 8S2342		Construction:	0	0	0	533	0	0
Length: 9.34	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 461 State: 116 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2014 Anticipated Fed Cat: S.T.P.							
TIP #:	Future Cost: 0 Estimate Total: 577							
County: Polk	Pavement improvements from Drake Street to Rte. 13 in Bolivar.	Engineering:	1	0	29	0	0	0
Route: MO 83		R/W:	0	0	0	0	0	0
Job No.: 8S2283		Construction:	0	0	379	0	0	0
Length: 1.74	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 326 State: 82 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2013 Anticipated Fed Cat: S.T.P.							
TIP #:	Future Cost: 0 Estimate Total: 409							
County: Polk	Pavement improvements from Rte. 64 to Rte. 32.	Engineering:	0	0	0	5	71	0
Route: RT D		R/W:	0	0	0	0	0	0
Job No.: 8S2343		Construction:	0	0	0	0	1,045	0
Length: 13.70	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 897 State: 224 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2015 Anticipated Fed Cat: S.T.P.							
TIP #:	Future Cost: 0 Estimate Total: 1,121							
County: Stone	Bridge improvements over Table Rock Lake. Project involves bridge A0585.	Engineering:	10	524	0	0	538	0
Route: MO 13		R/W:	0	0	0	0	0	0
Job No.: 8P2249		Construction:	0	0	0	0	8,565	0
Length: 0.34	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 7,701 State: 1,926 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2015 Anticipated Fed Cat: Bridge							
TIP #:	Future Cost: 0 Estimate Total: 9,637							
County: Stone	Signal improvements at Lakeshore Drive in Kimberling City.	Engineering:	0	0	0	0	25	46
Route: MO 13		R/W:	0	0	0	0	0	0
Job No.: 8P2391		Construction:	0	0	0	0	0	287
Length: 0.20	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 287 State: 71 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: 2016 Anticipated Fed Cat: S.T.P.							
TIP #:	Future Cost: 0 Estimate Total: 358							

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	
County:	Stone	Pavement improvements from Rte. 413 to Rte. 76. \$435,000 from the High Risk Rural Roads Program.				Engineering:	5	87	0	0	0	0
Route:	MO 173					R/W:	0	0	0	0	0	0
Job No.:	8S2354					Construction:	0	989	0	0	0	0
Length:	9.26	MPO:	N			FFOS:	0	435	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	860	State:	216	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Spring 12	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,081							
County:	Stone	Pavement improvements from Rtes. 265/413 to Rte. 13. \$394,000 from the High Risk Rural Roads Program.				Engineering:	5	69	0	0	0	0
Route:	MO 176					R/W:	0	0	0	0	0	0
Job No.:	8S2348					Construction:	0	798	0	0	0	0
Length:	8.38	MPO:	N			FFOS:	0	394	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	693	State:	174	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Spring 12	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	872							
County:	Stone	Pavement improvements from Barry County to Rtes. 265/413 in Stone County. \$339,000 from the High Risk Rural Roads Program.				Engineering:	5	75	0	0	0	0
Route:	MO 248					R/W:	0	0	0	0	0	0
Job No.:	8S2347					Construction:	0	818	0	0	0	0
Length:	10.06	MPO:	N			FFOS:	0	339	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	714	State:	179	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Spring 12	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	898							
County:	Stone	Pavement improvements from Rte. 413 to Rte. 13 in Reeds Spring.				Engineering:	0	7	0	0	0	0
Route:	MO 248					R/W:	0	0	0	0	0	0
Job No.:	8S2429					Construction:	0	72	0	0	0	0
Length:	1.44	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	64	State:	15	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Winter 12	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	79							
County:	Stone	Pavement improvements from 0.3 mile south of Crane to Rte. 13 in Branson West. \$916,000 from Open Container Program funds.				Engineering:	0	187	0	0	0	0
Route:	MO 265					R/W:	0	0	0	0	0	0
Job No.:	8S2451					Construction:	0	2,311	0	0	0	0
Length:	19.49	MPO:	N			FFOS:	0	916	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,999	State:	499	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Spring 12	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	2,498							

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	
County:	Stone	Pavement improvements from Rte. H to Arkansas State line. \$189,000 from the High Risk Rural Roads Program.				Engineering:	5	46	0	0	0	0
Route:	MO 39					R/W:	0	0	0	0	0	0
Job No.:	8S2351					Construction:	0	520	0	0	0	0
Length:	5.61	MPO:	N			FFOS:	0	189	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	453	State:	113	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Spring 12	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	571							
County:	Stone	Roadway realignment from Rte. 265 to Rte. 465.				Engineering:	0	159	5	123	0	0
Route:	MO 76					R/W:	0	0	348	0	0	0
Job No.:	8P2419					Construction:	0	0	0	1,898	0	0
Length:	0.38	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	AC-State:	2,025	State:	508	Local:	0					
Sec Cat:	Regional	Awd Date:	2014	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	2,533							
County:	Stone	Pavement improvements from 2.9 miles east of Rte. H in Barry County to Rte. 13 in Stone County. Shoulder improvements funded by \$514,000 of High Risk Rural Roads Program funds.				Engineering:	5	121	0	0	0	0
Route:	MO 86					R/W:	0	0	0	0	0	0
Job No.:	8S2350					Construction:	0	1,432	0	0	0	0
Length:	9.93	MPO:	N			FFOS:	0	514	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,243	State:	310	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Spring 12	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,558							
County:	Stone	Pavement improvements from Rte. 39 to end of route.				Engineering:	3	17	0	0	0	0
Route:	RT H					R/W:	0	0	0	0	0	0
Job No.:	8S2352					Construction:	0	199	0	0	0	0
Length:	4.21	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	172	State:	44	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Spring 12	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	219							
County:	Stone	Pavement improvements from Rte. 13 to end of route.				Engineering:	5	18	0	0	0	0
Route:	RT H					R/W:	0	0	0	0	0	0
Job No.:	8S2353					Construction:	0	231	0	0	0	0
Length:	4.88	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	200	State:	49	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Spring 12	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	254							

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	
County: Stone	Pavement improvements from Rte. U to Shelvin Rock Road.					Engineering:	0	35	0	0	0	0
Route: RT M						R/W:	0	0	0	0	0	0
Job No.: 8L1300F						Construction:	0	443	0	0	0	0
Length: 3.11	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 382	State: 96	Local: 0			Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Winter 12	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 478										
County: Stone	Pavement improvements from Rte. K to Rte. U.					Engineering:	0	25	0	0	0	0
Route: RT M						R/W:	0	0	0	0	0	0
Job No.: 8S2433						Construction:	0	313	0	0	0	0
Length: 5.68	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 270	State: 68	Local: 0			Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Winter 12	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 338										
County: Taney	Pavement improvements from Rte. 76 to the Arkansas State line.					Engineering:	0	137	0	0	0	0
Route: MO 125						R/W:	0	0	0	0	0	0
Job No.: 8S2462						Construction:	0	1,316	0	0	0	0
Length: 26.39	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,163	State: 290	Local: 0			Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Spring 12	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 1,453										
County: Taney	Pavement improvements from Rte. 65 to Rte. 76 east of Forsyth.					Engineering:	0	6	125	0	0	0
Route: US 160						R/W:	0	0	0	0	0	0
Job No.: 8L1300L						Construction:	0	0	1,872	0	0	0
Length: 14.23	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,603	State: 400	Local: 0			Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2013	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 2,003										
County: Taney	Intersection improvements at various locations between Rte. F and Rte. 76. \$596,832 FY 2009 Appropriations Earmark Demo ID MO227.					Engineering:	0	60	71	0	0	0
Route: US 160						R/W:	0	48	0	0	0	0
Job No.: 8P0813D						Construction:	0	0	735	0	0	0
Length: 7.36	MPO: N					FFOS:	0	0	597	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 731	State: 183	Local: 0			Payments:	0	0	0	0	0	
Sec Cat: System Expansion	Awd Date: 2013	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 914										

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						Prior Prog.	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	
County: Taney	Pavement improvements from Rte. 76 in Forsyth to Rte. 5 west of Gainsville.					Engineering:	27	387	0	0	0	0
Route: US 160						R/W:	0	0	0	0	0	0
Job No.: 8P2276						Construction:	0	5,255	0	0	0	0
Length: 42.10	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 4,514		State: 1,128		Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Spring 12	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 5,669										
County: Taney	Pavement improvements from Rte. 76 to Rte. 265 in Branson.					Engineering:	0	0	5	26	0	0
Route: MO 165						R/W:	0	0	0	0	0	0
Job No.: 8S2442						Construction:	0	0	0	553	0	0
Length: 4.37	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 467		State: 117		Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2014	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 584										
County: Taney	Pavement improvements from Rte. 65 to Rte. 160.					Engineering:	0	4	18	0	0	0
Route: MO 176						R/W:	0	0	0	0	0	0
Job No.: 8L13000						Construction:	0	0	275	0	0	0
Length: 4.76	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 237		State: 60		Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2013	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 297										
County: Taney	Pavement improvements from north of Shepherd of the Hills Expressway to Rte. 65 in Branson.					Engineering:	0	55	0	0	0	0
Route: MO 248						R/W:	0	0	0	0	0	0
Job No.: 8S2447						Construction:	0	690	0	0	0	0
Length: 2.11	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 596		State: 149		Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Winter 12	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 745										
County: Taney	Intersection improvements at St. James Street in Hollister. Cost Participation with Hollister providing \$166,610.					Engineering:	5	100	0	0	0	0
Route: BU 65						R/W:	12	0	0	0	0	0
Job No.: 8P2365						Construction:	0	421	0	0	0	0
Length: 4.45	MPO: N					FFOS:	0	167	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 417		State: 75		Local: 29	Payments:	0	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: Summer 11	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 538										

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						Prior Prog.	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	
County:	Taney	Bridge improvements over Cahill Road north of Rte. 76 in Branson. Project involves bridges A3065 and A3066.				Engineering:	0	50	0	0	0	0
Route:	US 65					R/W:	0	0	0	0	0	0
Job No.:	8P2398					Construction:	0	510	0	0	0	0
Length:	0.02	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	448	State:	112	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 12	Anticipated Fed Cat:	Bridge							
TIP #:		Future Cost:	0	Estimate Total:	560	Payments:	0	0	0	0	0	0
County:	Taney	Intersection improvements at Rochester Road.				Engineering:	0	135	0	0	0	0
Route:	US 65					R/W:	0	0	0	0	0	0
Job No.:	8P2415					Construction:	0	459	0	0	0	0
Length:	0.30	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Safety	Fed:	534	State:	60	Local:	0					
Sec Cat:	Safety	Awd Date:	Spring 12	Anticipated Fed Cat:	Safety							
TIP #:		Future Cost:	0	Estimate Total:	594	Payments:	0	0	0	0	0	0
County:	Taney	Complete sidewalk improvements along the north side of Rte. 76 from 6th Street to Veteran's Boulevard. Replace a section of shoulder on the Rte. 76 "Strip", and improve pedestrian crossings at various intersections in Branson. \$413,000 from Statewide Enhancement funds.				Engineering:	15	141	0	0	0	0
Route:	MO 76					R/W:	0	0	0	0	0	0
Job No.:	8O2373					Construction:	0	800	0	0	0	0
Length:	5.57	MPO:	N			FFOS:	0	413	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	Fed:	752	State:	189	Local:	0					
Sec Cat:	Enhancements	Awd Date:	Spring 12	Anticipated Fed Cat:	S.T.P.							
TIP #:		Future Cost:	0	Estimate Total:	956	Payments:	0	0	0	0	0	0
County:	Taney	Bridge improvements over Bull Shoals Lake. Project involves bridge F0364.				Engineering:	15	5	5	1,664	0	0
Route:	MO 76					R/W:	0	0	0	0	0	0
Job No.:	8P2226					Construction:	0	0	0	7,085	0	0
Length:	0.04	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	7,007	State:	1,752	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2014	Anticipated Fed Cat:	Bridge							
TIP #:		Future Cost:	0	Estimate Total:	8,774	Payments:	0	0	0	0	0	0
County:	Taney	Drainage improvements at Lakeshore Drive in Hollister.				Engineering:	0	21	0	0	0	0
Route:	MO 76					R/W:	0	0	0	0	0	0
Job No.:	8P2402					Construction:	0	167	0	0	0	0
Length:	0.10	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	151	State:	37	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	Winter 12	Anticipated Fed Cat:	S.T.P.							
TIP #:		Future Cost:	0	Estimate Total:	188	Payments:	0	0	0	0	0	0

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	
County: Taney	Turn lane improvements at Rte. T. \$190,000 from Taney County.					Engineering:	2	28	0	0	0	0
Route: MO 76						R/W:	0	25	0	0	0	0
Job No.: 8S2368						Construction:	0	356	0	0	0	0
Length: 42.21	MPO: N					FFOS:	0	190	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 208		State: 11	Local: 190		Payments:	0	0	0	0	0	
Sec Cat: System Expansion	Awd Date: Winter 12	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 411										
County: Taney	Intersection improvements at the Rte. 65 East Outer Road north of Branson.					Engineering:	0	0	0	36	0	60
Route: RT F						R/W:	0	0	0	0	0	0
Job No.: 8S2400						Construction:	0	0	0	0	0	402
Length: 0.20	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 399		State: 99	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: 2016	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 498										
County: Various	Pavement improvements on various interchanges on I-44 and Rte. 60 in Greene, Webster, Laclede and Wright Counties.					Engineering:	0	65	0	0	0	0
Route: IS 44						R/W:	0	0	0	0	0	0
Job No.: 8I2446						Construction:	0	936	0	0	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 801		State: 200	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Winter 12	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 1,001										
County: Various	Installation of guardrail and replacement of nonstandard guardrail in rural District 8.					Engineering:	3	58	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 8P2179						Construction:	0	765	0	0	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Safety	Fed: 740	State: 83	Local: 0			Payments:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: Winter 12	Anticipated Fed Cat: Safety										
TIP #:	Future Cost: 0	Estimate Total: 826										
County: Various	Job Order Contracting for guardrail and guard cable repair throughout rural District 8.					Engineering:	1	21	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 8P2187						Construction:	0	250	0	0	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0	State: 271	Local: 0			Payments:	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: Spring 12	Anticipated Fed Cat: State										
TIP #:	Future Cost: 0	Estimate Total: 272										

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	
County: Various	Job Order Contracting for guardrail and guard cable repair throughout rural District 8.					Engineering:	1	3	18	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 8P2238						Construction:	0	0	258	0	0	0
Length: 0.00	MPO: N				Fed: 0	State: 279	Local: 0					
Fund Cat: Taking Care Of System						FFOS:	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2013	Anticipated Fed Cat: State										
TIP #:	Future Cost: 0	Estimate Total: 280			Payments:	0	0	0	0	0	0	0
County: Various	Job Order Contracting for guardrail and guard cable repair throughout rural District 8.					Engineering:	1	0	4	18	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 8P2239						Construction:	0	0	0	265	0	0
Length: 0.00	MPO: N				Fed: 0	State: 287	Local: 0					
Fund Cat: Taking Care Of System						FFOS:	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2014	Anticipated Fed Cat: State										
TIP #:	Future Cost: 0	Estimate Total: 288			Payments:	0	0	0	0	0	0	0
County: Various	Job Order Contracting for guardrail and guard cable repair throughout rural District 8.					Engineering:	1	0	0	4	18	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 8P2240						Construction:	0	0	0	0	273	0
Length: 0.00	MPO: N				Fed: 0	State: 295	Local: 0					
Fund Cat: Taking Care Of System						FFOS:	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2015	Anticipated Fed Cat: State										
TIP #:	Future Cost: 0	Estimate Total: 296			Payments:	0	0	0	0	0	0	0
County: Various	Job Order Contracting for guardrail and guard cable repair throughout rural District 8.					Engineering:	0	0	0	1	3	18
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 8P2244						Construction:	0	0	0	0	0	281
Length: 0.00	MPO: N				Fed: 0	State: 303	Local: 0					
Fund Cat: Taking Care Of System						FFOS:	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2016	Anticipated Fed Cat: State										
TIP #:	Future Cost: 0	Estimate Total: 303			Payments:	0	0	0	0	0	0	0
County: Various	Job Order Contracting for asphalt pavement repair on major routes throughout rural District 8.					Engineering:	0	8	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 8P2254						Construction:	0	100	0	0	0	0
Length: 0.00	MPO: N				Fed: 0	State: 108	Local: 0					
Fund Cat: Taking Care Of System						FFOS:	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: Winter 12	Anticipated Fed Cat: State										
TIP #:	Future Cost: 0	Estimate Total: 108			Payments:	0	0	0	0	0	0	0

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						STATE FISCAL YEAR PROJECT BUDGETING											
						Prior Prog.	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016						
County: Various	Job Order Contracting for asphalt pavement repair on major routes throughout rural District 8.					Engineering:	0	0	8	0	0	0					
Route: Various						R/W:	0	0	0	0	0	0					
Job No.: 8P2256						Construction:	0	0	103	0	0	0					
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	0					
Fund Cat: Taking Care Of System					Fed: 0	State: 111	Local: 0					Payments:	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2013	Anticipated Fed Cat: State															
TIP #:	Future Cost: 0	Estimate Total: 111															
County: Various	Job Order Contracting for asphalt pavement repair on major routes throughout rural District 8.					Engineering:	0	0	0	8	0	0					
Route: Various						R/W:	0	0	0	0	0	0					
Job No.: 8P2258						Construction:	0	0	0	106	0	0					
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	0					
Fund Cat: Taking Care Of System					Fed: 0	State: 114	Local: 0					Payments:	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2014	Anticipated Fed Cat: State															
TIP #:	Future Cost: 0	Estimate Total: 114															
County: Various	Job Order Contracting for asphalt pavement repair on major routes throughout rural District 8.					Engineering:	0	0	0	0	8	0					
Route: Various						R/W:	0	0	0	0	0	0					
Job No.: 8P2260						Construction:	0	0	0	0	109	0					
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	0					
Fund Cat: Taking Care Of System					Fed: 0	State: 117	Local: 0					Payments:	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2015	Anticipated Fed Cat: State															
TIP #:	Future Cost: 0	Estimate Total: 117															
County: Various	Pavement improvements on various major routes in rural District 8.					Engineering:	0	12	108	0	0	0					
Route: Various						R/W:	0	0	0	0	0	0					
Job No.: 8P2269						Construction:	0	0	1,545	0	0	0					
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	0					
Fund Cat: Taking Care Of System					AC-State: 1,332	State: 333	Local: 0					Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2013	Anticipated Fed Cat: S.T.P.															
TIP #:	Future Cost: 0	Estimate Total: 1,665															
County: Various	Pavement improvements on various major routes in rural District 8.					Engineering:	0	0	35	74	0	0					
Route: Various						R/W:	0	0	0	0	0	0					
Job No.: 8P2270						Construction:	0	0	0	1,040	0	0					
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	0					
Fund Cat: Taking Care Of System					AC-State: 919	State: 230	Local: 0					Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2014	Anticipated Fed Cat: S.T.P.															
TIP #:	Future Cost: 0	Estimate Total: 1,149															

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	
County: Various	Installation of guardrail and replacement of nonstandard guardrail in rural District 8.					Engineering:	0	6	53	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 8P2288						Construction:	0	0	788	0	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Safety					Fed: 762	State: 85	Local: 0					
Sec Cat: Safety	Awd Date: 2013		Anticipated Fed Cat: Safety									
TIP #:	Future Cost: 0		Estimate Total: 847		Payments:	0	0	0	0	0	0	
County: Various	Installation of guardrail and replacement of nonstandard guardrail in rural District 8.					Engineering:	0	0	6	53	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 8P2289						Construction:	0	0	0	812	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Safety					Fed: 784	State: 87	Local: 0					
Sec Cat: Safety	Awd Date: 2014		Anticipated Fed Cat: Safety									
TIP #:	Future Cost: 0		Estimate Total: 871		Payments:	0	0	0	0	0	0	
County: Various	Installation of guardrail and replacement of nonstandard guardrail in rural District 8.					Engineering:	0	0	0	6	53	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 8P2290						Construction:	0	0	0	0	836	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Safety					Fed: 805	State: 90	Local: 0					
Sec Cat: Safety	Awd Date: 2015		Anticipated Fed Cat: Safety									
TIP #:	Future Cost: 0		Estimate Total: 895		Payments:	0	0	0	0	0	0	
County: Various	Pavement improvements on various major routes in rural District 8.					Engineering:	0	0	0	40	105	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 8P2291						Construction:	0	0	0	0	1,639	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System					AC-State: 1,427	State: 357	Local: 0					
Sec Cat: Thin Lift Overlay	Awd Date: 2015		Anticipated Fed Cat: S.T.P.									
TIP #:	Future Cost: 0		Estimate Total: 1,784		Payments:	0	0	0	0	0	0	
County: Various	Installation of guardrail and replacement of nonstandard guardrail in rural District 8.					Engineering:	0	0	0	0	6	53
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 8P2379						Construction:	0	0	0	0	0	861
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Safety					Fed: 828	State: 92	Local: 0					
Sec Cat: Safety	Awd Date: 2016		Anticipated Fed Cat: Safety									
TIP #:	Future Cost: 0		Estimate Total: 920		Payments:	0	0	0	0	0	0	

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	
County: Various	Removal of obstructions at various locations in rural District 8.					Engineering:	0	39	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	
Job No.: 8P2384						Construction:	0	500	0	0	0	
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Safety					Fed: 485	State: 54	Local: 0					
Sec Cat: Safety	Awd Date: Winter 12	Anticipated Fed Cat: Safety				Payments:	0	0	0	0	0	
TIP #:	Future Cost: 0	Estimate Total: 539										
County: Various	Removal of obstructions at various locations in rural District 8.					Engineering:	0	5	27	0	0	
Route: Various						R/W:	0	0	0	0	0	
Job No.: 8P2385						Construction:	0	0	412	0	0	
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Safety					Fed: 399	State: 45	Local: 0					
Sec Cat: Safety	Awd Date: 2013	Anticipated Fed Cat: Safety				Payments:	0	0	0	0	0	
TIP #:	Future Cost: 0	Estimate Total: 444										
County: Various	Removal of obstructions at various locations in rural District 8.					Engineering:	0	0	5	27	0	
Route: Various						R/W:	0	0	0	0	0	
Job No.: 8P2386						Construction:	0	0	0	424	0	
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Safety					Fed: 410	State: 46	Local: 0					
Sec Cat: Safety	Awd Date: 2014	Anticipated Fed Cat: Safety				Payments:	0	0	0	0	0	
TIP #:	Future Cost: 0	Estimate Total: 456										
County: Various	Removal of obstructions at various locations in rural District 8.					Engineering:	0	0	0	5	27	
Route: Various						R/W:	0	0	0	0	0	
Job No.: 8P2387						Construction:	0	0	0	0	437	
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Safety					Fed: 421	State: 48	Local: 0					
Sec Cat: Safety	Awd Date: 2015	Anticipated Fed Cat: Safety				Payments:	0	0	0	0	0	
TIP #:	Future Cost: 0	Estimate Total: 469										
County: Various	Removal of obstructions at various locations in rural District 8.					Engineering:	0	0	0	0	5	
Route: Various						R/W:	0	0	0	0	0	
Job No.: 8P2388						Construction:	0	0	0	0	450	
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	
Fund Cat: Safety					Fed: 433	State: 49	Local: 0					
Sec Cat: Safety	Awd Date: 2016	Anticipated Fed Cat: Safety				Payments:	0	0	0	0	0	
TIP #:	Future Cost: 0	Estimate Total: 482										

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						Prior Prog.	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016
County:	Various	Operations and management of Ozarks Traffic Intelligent Transportation System throughout rural District 8.				Engineering:	0	0	0	0	0
Route:	Various					R/W:	0	0	0	0	0
Job No.:	8Q2247					Construction:	0	0	0	16	0
Length:	0.00	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	AC-State:	13	State:	3	Local:	0				
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	16						
County:	Various	Pavement improvements on various minor routes in rural District 8.				Engineering:	0	0	37	280	0
Route:	Various					R/W:	0	0	0	0	0
Job No.:	8S2271					Construction:	0	0	0	4,244	0
Length:	0.00	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	3,649	State:	912	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	2014	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	4,561						
County:	Various	Pavement improvements on various minor routes in rural District 8.				Engineering:	0	0	0	15	74
Route:	Various					R/W:	0	0	0	0	0
Job No.:	8S2272					Construction:	0	0	0	0	1,093
Length:	0.00	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	945	State:	237	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	2015	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,182						
County:	Various	Pavement improvements on various minor routes in rural District 8.				Engineering:	0	88	69	0	0
Route:	Various					R/W:	0	0	0	0	0
Job No.:	8S2463					Construction:	0	0	1,030	0	0
Length:	0.00	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	949	State:	238	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	2013	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,187						
County:	Various	Pavement improvements on various minor routes in rural District 8.				Engineering:	0	0	132	137	0
Route:	Various					R/W:	0	0	0	0	0
Job No.:	8S2465					Construction:	0	0	0	2,122	0
Length:	0.00	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,914	State:	477	Local:	0				
Sec Cat:	Thin Lift Overlay	Awd Date:	2014	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	2,391						

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						Prior Prog.	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	
County:	Webster	Pavement improvements from Rte. CC to Rte. C east of Marshfield.				Engineering:	0	24	45	0	0	0
Route:	MO 38					R/W:	0	0	0	0	0	0
Job No.:	8S2457					Construction:	0	0	674	0	0	0
Length:	11.27	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	594	State:	149	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2013	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	743							
County:	Webster	Pavement improvements on the westbound lanes from Rte. 38 to Rte. B.				Engineering:	0	10	0	46	0	0
Route:	IS 44					R/W:	0	0	0	0	0	0
Job No.:	8I2359					Construction:	0	0	0	690	0	0
Length:	5.20	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	AC-State:	671	State:	75	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2014	Anticipated Fed Cat:	I/M	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	746							
County:	Webster	Shoulder improvements on the westbound lanes west of the Niangua River.				Engineering:	0	21	0	0	0	0
Route:	IS 44					R/W:	0	0	0	0	0	0
Job No.:	8I2440					Construction:	0	300	0	0	0	0
Length:	0.63	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	288	State:	33	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 12	Anticipated Fed Cat:	I/M	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	321							
County:	Webster	Pavement improvements and pedestrian accommodations on Rte. A and Rte. 38 in downtown Marshfield.				Engineering:	15	2	24	0	0	0
Route:	RT A					R/W:	0	0	0	0	0	0
Job No.:	8S2220					Construction:	0	0	359	0	0	0
Length:	0.49	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	308	State:	77	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2013	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	400							
County:	Webster	Pavement improvements from Rte. 38 in Marshfield to end of route.				Engineering:	0	26	46	0	0	0
Route:	RT DD					R/W:	0	0	0	0	0	0
Job No.:	8S2459					Construction:	0	0	692	0	0	0
Length:	6.62	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	612	State:	152	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2013	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	764							

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Transportation Planning

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	
County: Webster	Pavement improvements from Rte. CC in Webster County to Rte. 5 in Wright County.					Engineering:	0	34	48	0	0	0
Route: RT M						R/W:	0	0	0	0	0	0
Job No.: 8S2458						Construction:	0	0	991	0	0	0
Length: 15.62	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 858		State: 215	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2013	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 1,073										
County: Webster	Pavement improvements from the Greene County line to Rte. B in Northview. To be let in combination with project 8P2265.					Engineering:	0	2	33	0	0	0
Route: RT OO						R/W:	0	0	0	0	0	0
Job No.: 8S2340						Construction:	0	0	471	0	0	0
Length: 4.81	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 405		State: 101	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2013	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 506										
County: Wright	Bridge improvements over Wood Creek east of Hartville. Project involves bridge A0689.					Engineering:	0	63	46	0	0	0
Route: MO 38						R/W:	0	0	0	0	0	0
Job No.: 8S2401						Construction:	0	0	546	0	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 524		State: 131	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: 2013	Anticipated Fed Cat: Bridge										
TIP #:	Future Cost: 0	Estimate Total: 655										
County: Wright	Signal and interchange ramp improvements at Rte. 95 in Mountain Grove.					Engineering:	0	0	82	147	0	0
Route: US 60						R/W:	0	0	0	0	0	0
Job No.: 8P2393						Construction:	0	0	0	866	0	0
Length: 0.46	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 877		State: 218	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Systems Operations	Awd Date: 2014	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 1,095										
County: Wright	Bridge improvements over the Gasconade River. Project involves bridge X0853.					Engineering:	20	394	0	0	0	0
Route: RT H						R/W:	0	0	0	0	0	0
Job No.: 8S2262						Construction:	0	1,404	0	0	0	0
Length: 0.02	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,438		State: 360	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Spring 12	Anticipated Fed Cat: Bridge										
TIP #:	Future Cost: 0	Estimate Total: 1,818										

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Engineering includes PE costs, CE costs and R/W incidentals.

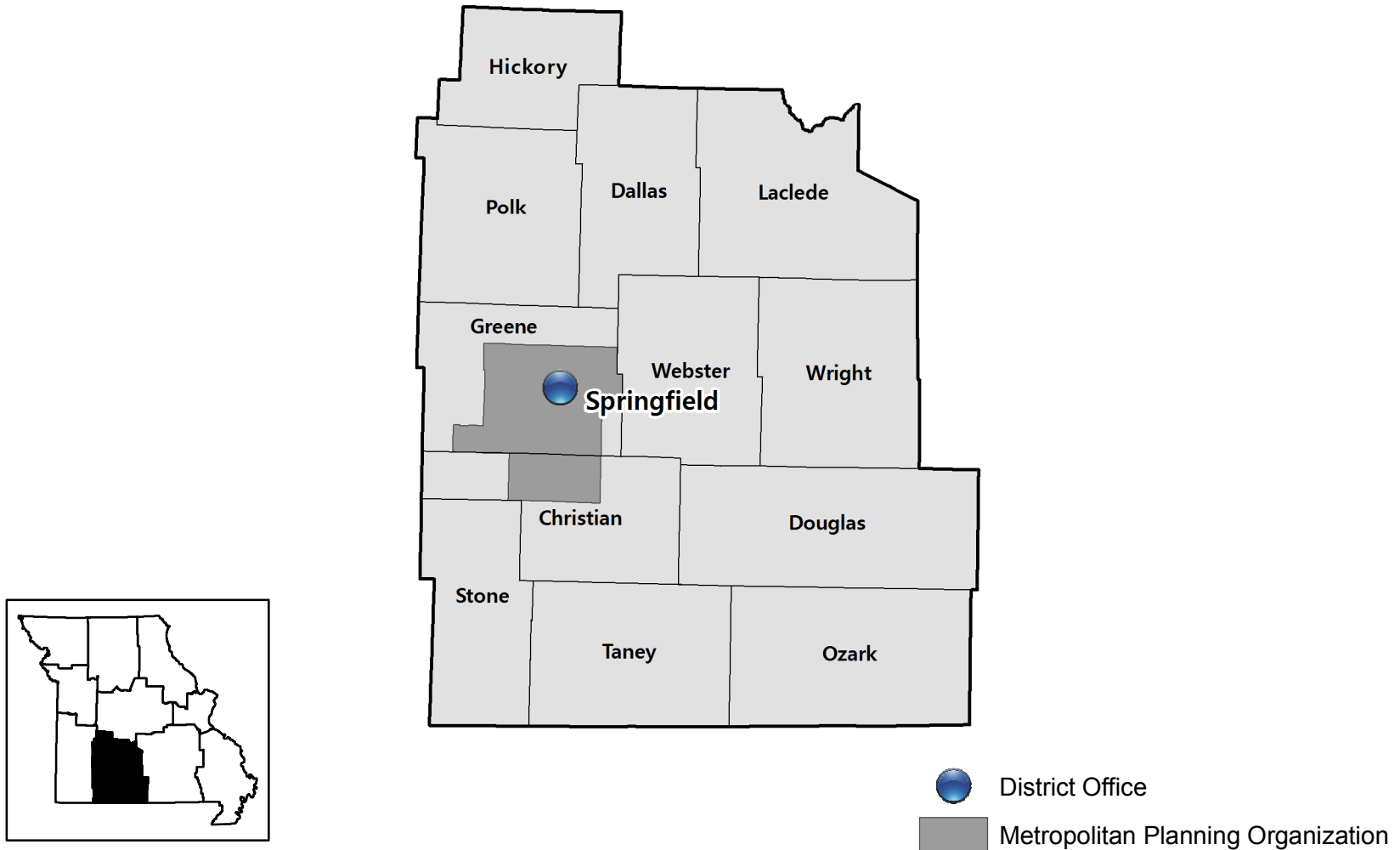
	STATE FISCAL YEAR PROJECT BUDGETING					
	Prior Prog.	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016
FFOS:	0	6,437	597	0	0	0
Total R/W:	12	75	373	0	0	0
Total Construction:	0	58,469	28,042	30,639	14,013	2,281
Paybacks:	0	0	0	0	0	0
Sub-Total:	12	58,544	28,415	30,639	14,013	2,281
Total Engineering:	591	7,479	3,000	3,389	933	204
Grand Total:	603	66,023	31,415	34,028	14,946	2,485

	2012	2013	2014	2015	2016
State	12,185	6,294	6,887	3,184	596
AC-State	39,368	17,970	17,194	3,254	637
Local	219	0	0	0	0
Sub-total State	51,772	24,264	24,081	6,438	1,233

Federal	2012	2013	2014	2015	2016
Sub-total Federal	14,251	7,151	9,947	8,508	1,252
Grand Total	66,023	31,415	34,028	14,946	2,485

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PAYMENT PROJECTS



District 8

MoDOT's Springfield Area District

(Note: The following MoDOT projects are located outside of the Springfield Metropolitan planning area boundary)



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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING							
						Prior Prog.	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016		
County: Various	Route: Various	Job No.: 5B0800W	Length: 0.00	MPO: N	Fund Cat: Taking Care Of System	Payback beginning in SFY 2008 for Safe and Sound bridges in rural District 8. Funding for right of way in 2009 from contractor.	Engineering:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: N/A	Anticipated Fed Cat: State	Fed: 0	State: 12,550	Local: 0	R/W:	59	0	0	0	0	0	0
TIP #: Future Cost: 0	Estimate Total: 15,290					Construction:	0	0	0	0	0	0	0
						FFOS:	59	0	0	0	0	0	0
						Payments:	2,681	2,510	2,510	2,510	2,510	2,510	2,510
County: Various	Route: Various	Job No.: 8P0145	Length: 0.00	MPO: N	Fund Cat: Taking Care Of System	Payment beginning in SFY 2011 for 3M tape installation warranty. Rural District 8 share. Funding from operations funds.	Engineering:	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: State	Fed: 0	State: 40	Local: 0	R/W:	0	0	0	0	0	0	0
TIP #: Future Cost: 0	Estimate Total: 88					Construction:	0	0	0	0	0	0	0
						FFOS:	48	32	8	0	0	0	0
						Payments:	48	32	8	0	0	0	0
County: Various	Route: Various	Job No.: 8P2166	Length: 0.00	MPO: N	Fund Cat: Safety	On-call work zone enforcement in rural District 8.	Engineering:	2	1	0	0	0	0
Sec Cat: Safety	Awd Date: N/A	Anticipated Fed Cat: State	Fed: 0	State: 11	Local: 0	R/W:	0	0	0	0	0	0	0
TIP #: Future Cost: 0	Estimate Total: 13					Construction:	0	0	0	0	0	0	0
						FFOS:	0	0	0	0	0	0	0
						Payments:	0	10	0	0	0	0	0
County: Various	Route: Various	Job No.: 8P2209	Length: 0.00	MPO: N	Fund Cat: Safety	On-call work zone enforcement in rural District 8.	Engineering:	2	1	1	0	0	0
Sec Cat: Safety	Awd Date: N/A	Anticipated Fed Cat: State	Fed: 0	State: 17	Local: 0	R/W:	0	0	0	0	0	0	0
TIP #: Future Cost: 0	Estimate Total: 19					Construction:	0	0	0	0	0	0	0
						FFOS:	0	0	0	0	0	0	0
						Payments:	0	0	15	0	0	0	0
County: Various	Route: Various	Job No.: 8P2211	Length: 0.00	MPO: N	Fund Cat: Safety	On-call work zone enforcement in rural District 8.	Engineering:	2	1	1	1	0	0
Sec Cat: Safety	Awd Date: N/A	Anticipated Fed Cat: State	Fed: 0	State: 18	Local: 0	R/W:	0	0	0	0	0	0	0
TIP #: Future Cost: 0	Estimate Total: 20					Construction:	0	0	0	0	0	0	0
						FFOS:	0	0	0	0	0	0	0
						Payments:	0	0	0	15	0	0	0

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	
County: Various	On-call work zone enforcement in rural District 8.					Engineering:	0	0	0	1	2	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 8P2281						Construction:	0	0	0	0	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Safety	Fed: 0	State: 13	Local: 0			Payments:	0	0	0	10	0	
Sec Cat: Safety	Awd Date: N/A	Anticipated Fed Cat: State										
TIP #:	Future Cost: 0	Estimate Total: 13										
County: Various	On-call work zone enforcement in rural District 8.					Engineering:	0	0	0	0	0	1
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 8P2378						Construction:	0	0	0	0	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Safety	Fed: 0	State: 16	Local: 0			Payments:	0	0	0	0	0	15
Sec Cat: Safety	Awd Date: N/A	Anticipated Fed Cat: State										
TIP #:	Future Cost: 0	Estimate Total: 16										
County: Various	Operations and management of Ozarks Traffic Intelligent Transportation System throughout rural District 8.					Engineering:	0	0	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 8Q2180						Construction:	0	0	0	0	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 12	State: 3	Local: 0			Payments:	0	0	15	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 15										
County: Various	Operations and management of Ozarks Traffic Intelligent Transportation System throughout rural District 8.					Engineering:	0	0	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 8Q2183						Construction:	0	0	0	0	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 12	State: 3	Local: 0			Payments:	0	15	0	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 15										
County: Various	Operations and management of Ozarks Traffic Intelligent Transportation System throughout rural District 8.					Engineering:	0	0	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 8Q2246						Construction:	0	0	0	0	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 12	State: 3	Local: 0			Payments:	0	0	0	15	0	0
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 15										

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016
County:	Webster	Payment in SFY 2013 from Cost Share program to Rogersville to accelerate 8P2184.				Engineering:	0	0	0	0	0
Route:	US 60					R/W:	0	0	0	0	0
Job No.:	8P2184Z					Construction:	0	0	0	0	0
Length:	1.00	MPO:	N			FFOS:	0	0	325	0	0
Fund Cat:	Major Projects & Emerging Needs	Fed:	0	State:	325	Local:	0				
Sec Cat:	System Expansion	Awd Date:	N/A	Anticipated Fed Cat:	State	Payments:	0	0	325	0	0
TIP #:		Future Cost:	0	Estimate Total:	325						

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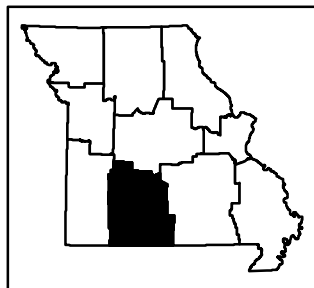
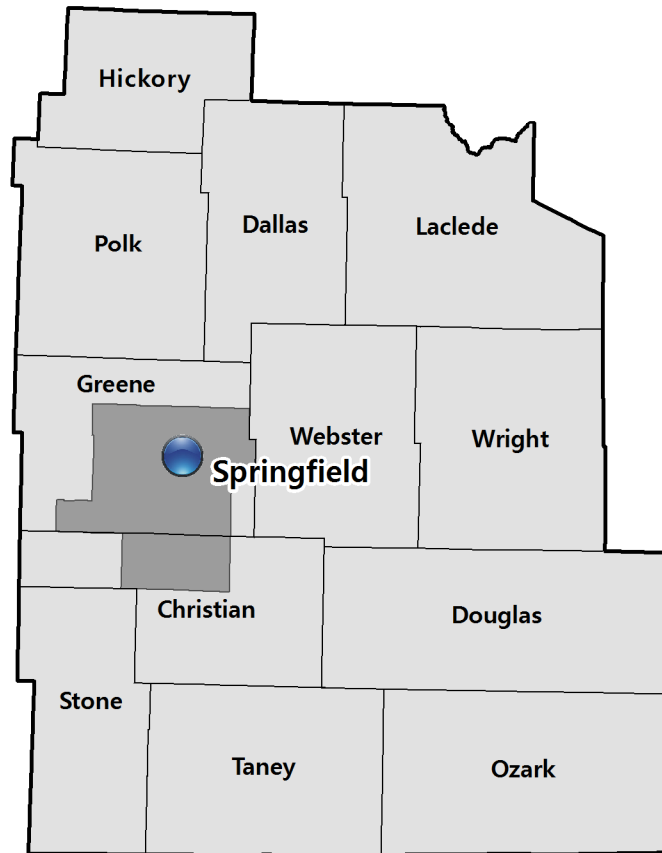
Engineering includes PE costs, CE costs and R/W incidentals.



	STATE FISCAL YEAR PROJECT BUDGETING					
	Prior Prog.	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016
FFOS:	107	32	333	0	0	0
Total R/W:	59	0	0	0	0	0
Total Construction:	0	0	0	0	0	0
Paybacks:	2,729	2,567	2,873	2,540	2,520	2,525
Sub-Total:	2,788	2,567	2,873	2,540	2,520	2,525
Total Engineering:	6	3	2	2	2	1
Grand Total:	2,794	2,570	2,875	2,542	2,522	2,526

	2012	2013	2014	2015	2016
State	2,558	2,863	2,530	2,522	2,526
AC-State	12	12	12	0	0
Local	0	0	0	0	0
Sub-total State	2,570	2,875	2,542	2,522	2,526

Federal	2012	2013	2014	2015	2016
Sub-total Federal	0	0	0	0	0
Grand Total	2,570	2,875	2,542	2,522	2,526

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-  District Office
-  Metropolitan Planning Organization

District 8

MoDOT's Springfield Area District

Ozarks Transportation Organization

(Note: The following MoDOT projects are located inside of the Springfield Metropolitan planning area boundary)



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Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	
County: Christian	Safety improvements between Smyrna Road and Rte. JJ.	Engineering:	10	10	0	19	0	0
Route: MO 125		R/W:	0	0	0	0	0	0
Job No.: 8P2292		Construction:	0	0	0	288	0	0
Length: 2.00	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Safety	Fed: 285 State: 32 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2014 Anticipated Fed Cat: Safety							
TIP #: CC1202	Future Cost: 0 Estimate Total: 327							
County: Christian	Intersection improvements at Cheyenne Road between Nixa and Ozark.	Engineering:	0	40	20	65	0	0
Route: MO 14		R/W:	0	0	412	0	0	0
Job No.: 8P0588G		Construction:	0	0	0	476	0	0
Length: 0.30	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 811 State: 202 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: 2014 Anticipated Fed Cat: N.H.S.							
TIP #: CC1202	Future Cost: 0 Estimate Total: 1,013							
County: Christian	Roadway capacity and safety improvements on Third Street from the Finley River to north of Church Street in downtown Ozark. Cost share project with Ozark. To be designed by Ozark. MoDOT to acquire right of way and let the project.	Engineering:	15	97	0	0	0	0
Route: MO 14		R/W:	0	355	0	0	0	0
Job No.: 8P2146		Construction:	0	1,412	0	0	0	0
Length: 0.51	MPO: Y	FFOS:	0	1,767	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 1,492 State: 352 Local: 20	Payments:	0	0	0	0	0	0
Sec Cat: Regional	Awd Date: Spring 12 Anticipated Fed Cat: S.T.P.							
TIP #: OK1006	Future Cost: 0 Estimate Total: 1,879							
County: Christian	Payment to Nixa for intersection improvements at Rte. 14 and Gregg Road in Nixa. To be let by Nixa. Payment reflects STP-Urban funding only. MoDOT payback to occur with project 8S2357Z. \$398,000 from STP-Urban funding.	Engineering:	1	81	0	0	0	0
Route: MO 14		R/W:	0	0	0	0	0	0
Job No.: 8P2357		Construction:	0	398	0	0	0	0
Length: 0.50	MPO: Y	FFOS:	0	398	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 383 State: 96 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: Let by Others Anticipated Fed Cat: S.T.P.							
TIP #: CC1204	Future Cost: 0 Estimate Total: 480							
County: Christian	Signal improvements at various locations in Christian County.	Engineering:	0	183	0	0	0	0
Route: MO 14		R/W:	0	0	0	0	0	0
Job No.: 8S2380		Construction:	0	969	0	0	0	0
Length: 29.36	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 922 State: 230 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: Spring 12 Anticipated Fed Cat: S.T.P.							
TIP #: CC1204	Future Cost: 0 Estimate Total: 1,152							

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	
County:	Christian	Safety improvements on various curves 0.8 mile west of Nixa.				Engineering:	0	0	0	29	0	0
Route:	MO 14					R/W:	0	0	0	0	0	0
Job No.:	8S2414					Construction:	0	0	0	446	0	0
Length:	1.02	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Safety	Fed:	427	State:	48	Local:	0					
Sec Cat:	Safety	Awd Date:	2014	Anticipated Fed Cat:	Safety							
TIP #:	CC1401	Future Cost:	0	Estimate Total:	475	Payments:	0	0	0	0	0	0
County:	Christian	Pavement improvements from the Ozarks Transportation Organization's boundary, 0.8 mile west of Nixa, to Rte. M in Nixa.				Engineering:	0	0	2	8	0	0
Route:	MO 14					R/W:	0	0	0	0	0	0
Job No.:	8S2443					Construction:	0	0	0	167	0	0
Length:	2.62	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	142	State:	35	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2014	Anticipated Fed Cat:	S.T.P.							
TIP #:	CC1301	Future Cost:	0	Estimate Total:	177	Payments:	0	0	0	0	0	0
County:	Christian	Turn lane improvements at various locations between South Main Street and the Finley River south of Nixa.				Engineering:	0	41	47	0	0	0
Route:	US 160					R/W:	0	0	0	0	0	0
Job No.:	8P2438					Construction:	0	0	710	0	0	0
Length:	3.00	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	AC-State:	639	State:	159	Local:	0					
Sec Cat:	Regional	Awd Date:	2013	Anticipated Fed Cat:	S.T.P.							
TIP #:	CC1205	Future Cost:	0	Estimate Total:	798	Payments:	0	0	0	0	0	0
County:	Christian	Bridge improvement for northbound bridge over Farmer's Branch, 1.5 miles north of Rte. J. \$1,000,000 from Ozarks Transportation Organization BRM funds. Project involves bridge A0570.				Engineering:	135	137	330	0	0	0
Route:	US 65					R/W:	0	0	0	0	0	0
Job No.:	8P2156					Construction:	0	0	2,885	0	0	0
Length:	0.20	MPO:	Y			FFOS:	0	0	1,000	0	0	0
Fund Cat:	Taking Care Of System	Fed:	2,682	State:	670	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2013	Anticipated Fed Cat:	Bridge							
TIP #:	OK1004	Future Cost:	0	Estimate Total:	3,487	Payments:	0	0	0	0	0	0
County:	Christian	Northbound bridge improvement over Finley River in Ozark. Project involves bridge A0646.				Engineering:	25	239	160	0	0	0
Route:	US 65					R/W:	0	0	0	0	0	0
Job No.:	8P2161					Construction:	0	0	2,060	0	0	0
Length:	0.20	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	1,967	State:	492	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2013	Anticipated Fed Cat:	Bridge							
TIP #:	OK1101	Future Cost:	0	Estimate Total:	2,484	Payments:	0	0	0	0	0	0

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Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	
County: Christian	Intersection improvements at Cheyenne Road in Nixa.	Engineering:	0	0	50	67	0	0
Route: RT CC		R/W:	0	0	515	0	0	0
Job No.: 8S0736B		Construction:	0	0	0	1,028	0	0
Length: 0.20	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 1,493 State: 167 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: 2014 Anticipated Fed Cat: Safety							
TIP #: CC1302	Future Cost: 0 Estimate Total: 1,660							
County: Christian	Roadway realignment from Cheyenne Road to Rolling Hills Road in Fremont Hills.	Engineering:	0	153	25	115	0	0
Route: RT CC		R/W:	0	0	302	0	0	0
Job No.: 8S0736C		Construction:	0	0	0	2,037	0	0
Length: 0.58	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 2,368 State: 264 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2014 Anticipated Fed Cat: Safety							
TIP #: CC1201	Future Cost: 0 Estimate Total: 2,632							
County: Greene	Turn-lane improvements at Washington Avenue in Strafford.	Engineering:	0	39	19	0	0	0
Route: MO 125		R/W:	0	87	0	0	0	0
Job No.: 8S2426		Construction:	0	0	323	0	0	0
Length: 0.30	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 374 State: 94 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2013 Anticipated Fed Cat: S.T.P.							
TIP #: ST1201	Future Cost: 0 Estimate Total: 468							
County: Greene	Signal improvements on Kansas Expressway at Sunset Street and Walnut Lawn Street in Springfield.	Engineering:	0	0	0	85	152	0
Route: MO 13		R/W:	0	0	0	0	0	0
Job No.: 8P2390		Construction:	0	0	0	0	926	0
Length: 0.20	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 931 State: 232 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: 2014 Anticipated Fed Cat: N.H.S.							
TIP #: ST1201	Future Cost: 0 Estimate Total: 1,163							
County: Greene	Bridge improvements over Jordan Creek on Kansas Expressway in Springfield. Project involves bridges A3258 and A3259.	Engineering:	0	100	0	0	0	0
Route: MO 13		R/W:	0	0	0	0	0	0
Job No.: 8P2395		Construction:	0	561	0	0	0	0
Length: 24.20	MPO: Y	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 529 State: 132 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Spring 12 Anticipated Fed Cat: N.H.S.							
TIP #: ST1201	Future Cost: 0 Estimate Total: 661							

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Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016
County: Greene	Pavement improvement at various locations between I-44 and Rte. WW.	Engineering:	0	85	0	0	0
Route: MO 13		R/W:	0	0	0	0	0
Job No.: 8P2405		Construction:	0	1,530	0	0	0
Length: 5.97	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,292 State: 323 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 12 Anticipated Fed Cat: N.H.S.						
TIP #: GR1201	Future Cost: 0 Estimate Total: 1,615						
County: Greene	Turn-lane improvements at the Kansas Expressway and James River Freeway interchange in Springfield.	Engineering:	0	0	58	86	0
Route: MO 13		R/W:	0	0	0	0	0
Job No.: 8P2422		Construction:	0	0	0	920	0
Length: 0.30	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 851 State: 213 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: 2014 Anticipated Fed Cat: N.H.S.						
TIP #: GR1201	Future Cost: 0 Estimate Total: 1,064						
County: Greene	Bridge improvements over I-44. Project involves bridge A3623. To be let in combination with 8P2382.	Engineering:	240	687	0	0	0
Route: US 160		R/W:	0	0	0	0	0
Job No.: 8P2231		Construction:	0	2,901	0	0	0
Length: 0.03	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 3,229 State: 359 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Spring 12 Anticipated Fed Cat: I/M						
TIP #: SP1105	Future Cost: 0 Estimate Total: 3,828						
County: Greene	Signal and ramp improvements at I-44. To be let in combination with 8P2231.	Engineering:	0	159	0	0	0
Route: US 160		R/W:	0	0	0	0	0
Job No.: 8P2382		Construction:	0	1,097	0	0	0
Length: 0.05	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 1,005 State: 251 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Regional	Awd Date: Spring 12 Anticipated Fed Cat: N.H.S.						
TIP #: GR1202	Future Cost: 0 Estimate Total: 1,256						
County: Greene	Signal improvements at Rte. AB and Miller Road in Willard.	Engineering:	0	0	60	120	0
Route: US 160		R/W:	0	0	0	0	0
Job No.: 8P2389		Construction:	0	0	0	703	0
Length: 0.20	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 706 State: 177 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: 2014 Anticipated Fed Cat: S.T.P.						
TIP #: WL1301	Future Cost: 0 Estimate Total: 883						

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	
County: Greene	Intersection improvements at Hunt Road in Willard.					Engineering:	0	55	110	0	0	0
Route: US 160						R/W:	0	0	0	0	0	0
Job No.: 8P2425						Construction:	0	0	468	0	0	0
Length: 0.20	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 506		State: 127	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2013	Anticipated Fed Cat: S.T.P.										
TIP #: WL1201	Future Cost: 0		Estimate Total: 633									
County: Greene	Payment to Springfield for relocation of west outer road and Weaver Road intersection, 1 mile south of Rte. 60 (James River Freeway) at Weaver Road. Cost Share with Greene County and Springfield. Right of way acquired by Greene County and Springfield.					Engineering:	74	140	0	0	0	0
Route: US 160						R/W:	600	0	0	0	0	0
Job No.: 8S0758						Construction:	0	4,949	0	0	0	0
Length: 1.01	MPO: Y					FFOS:	0	5,549	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 4,071		State: 1,018	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: Let by Others	Anticipated Fed Cat: S.T.P.										
TIP #: GR0512	Future Cost: 0		Estimate Total: 5,763									
County: Greene	Job Order Contracting for pavement repair in Greene County.					Engineering:	0	14	0	0	0	0
Route: IS 44						R/W:	0	0	0	0	0	0
Job No.: 2I21640						Construction:	0	200	0	0	0	0
Length: 31.07	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 0		State: 214	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat: Preventative Maint	Awd Date: Spring 12	Anticipated Fed Cat: State										
TIP #: GR1203	Future Cost: 0		Estimate Total: 214									
County: Greene	Pavement improvements from the Ozarks Transportation Organization's boundary near Rte. 360 to west of Chestnut Expressway in Springfield. Relates to 8I2198.					Engineering:	1	110	0	0	0	0
Route: IS 44						R/W:	0	0	0	0	0	0
Job No.: 8I2198B						Construction:	0	1,213	0	0	0	0
Length: 2.60	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 1,191		State: 132	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 12	Anticipated Fed Cat: I/M Federal Oversight										
TIP #: GR1101	Future Cost: 0		Estimate Total: 1,324									
County: Greene	Intersection improvements at Chestnut Expressway and Sherman Avenue in Springfield.					Engineering:	88	10	61	0	0	0
Route: LP 44						R/W:	0	60	0	0	0	0
Job No.: 8P2230						Construction:	0	0	918	0	0	0
Length: 9.94	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 839		State: 210	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: 2013	Anticipated Fed Cat: N.H.S.										
TIP #: SP1021	Future Cost: 0		Estimate Total: 1,137									

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	
County:	Greene	Rehabilitate southbound bridge over I-44 in Springfield. Project involves bridge A2071.				Engineering:	5	212	0	142	0	0
Route:	IS 44					R/W:	0	0	0	0	0	
Job No.:	8P2293					Construction:	0	0	0	1,879	0	
Length:	0.01	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	2,010	State:	223	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2014	Anticipated Fed Cat:	I/M			Payments:	0	0	0	
TIP #:	SP1112	Future Cost:	0	Estimate Total:	2,238							
County:	Greene	Pavement improvements on Glenstone Avenue from Evergreen Street to the railroad bridge south of Chestnut Expressway in Springfield.				Engineering:	0	150	68	0	0	
Route:	LP 44					R/W:	0	0	0	0	0	
Job No.:	8P2455					Construction:	0	0	1,426	0	0	
Length:	2.15	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	1,315	State:	329	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2013	Anticipated Fed Cat:	N.H.S.			Payments:	0	0	0	
TIP #:	SP1202	Future Cost:	0	Estimate Total:	1,644							
County:	Greene	Intersection improvements at Oakwood Avenue/County Road 93 in Republic. Cost Participation with Republic.				Engineering:	110	126	0	0	0	
Route:	US 60					R/W:	0	80	0	0	0	
Job No.:	8P2154					Construction:	0	645	0	0	0	
Length:	0.06	MPO:	Y			FFOS:	0	394	0	0	0	
Fund Cat:	Major Projects & Emerging Needs	AC-State:	589	State:	41	Local:	221					
Sec Cat:	Safety	Awd Date:	Winter 12	Anticipated Fed Cat:	N.H.S.			Payments:	0	0	0	
TIP #:	RP1104	Future Cost:	0	Estimate Total:	961							
County:	Greene	Signal improvements at Rte. 125.				Engineering:	0	30	55	0	0	
Route:	US 60					R/W:	0	0	0	0	0	
Job No.:	8P2381					Construction:	0	0	315	0	0	
Length:	0.20	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	320	State:	80	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	2013	Anticipated Fed Cat:	N.H.S.			Payments:	0	0	0	
TIP #:	RG1201	Future Cost:	0	Estimate Total:	400							
County:	Greene	Pavement repairs at various locations from Rte. 65 to Rte. 125.				Engineering:	0	7	0	0	0	
Route:	US 60					R/W:	0	0	0	0	0	
Job No.:	8P2411					Construction:	0	56	0	0	0	
Length:	6.39	MPO:	Y			FFOS:	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State:	50	State:	13	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 12	Anticipated Fed Cat:	N.H.S.			Payments:	0	0	0	
TIP #:	GR1204	Future Cost:	0	Estimate Total:	63							

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		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016
County: Greene	Signal improvements from Rte. P to County Road 93 in Republic.	Engineering:	0	5	15	0	0
Route: US 60		R/W:	0	0	0	0	0
Job No.: 8P2421		Construction:	0	0	220	0	0
Length: 2.23	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 192 State: 48 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: 2013 Anticipated Fed Cat: N.H.S.						
TIP #: RP1201	Future Cost: 0 Estimate Total: 240						
County: Greene	Ramp improvements at various locations on James River Freeway in Springfield.	Engineering:	0	113	114	0	0
Route: US 60		R/W:	0	0	0	0	0
Job No.: 8P2423		Construction:	0	0	1,674	0	0
Length: 8.75	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 1,520 State: 381 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: 2013 Anticipated Fed Cat: N.H.S.						
TIP #: SP1203	Future Cost: 0 Estimate Total: 1,901						
County: Greene	Bridge improvements over Rte. 65 on Evans Road. Project involves bridge A3107.	Engineering:	0	60	0	0	0
Route: US 65		R/W:	0	0	0	0	0
Job No.: 8O2397		Construction:	0	359	0	0	0
Length: 0.02	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 335 State: 84 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Spring 12 Anticipated Fed Cat: N.H.S.						
TIP #: SP1204	Future Cost: 0 Estimate Total: 419						
County: Greene	Cost share project with Springfield and Greene County for interchange improvements at Rte. 65 / Bus. 65 (Chestnut Expressway).	Engineering:	535	362	0	0	0
Route: US 65		R/W:	384	0	0	0	0
Job No.: 8P0850		Construction:	0	4,273	0	0	0
Length: 0.41	MPO: Y	FFOS:	384	4,273	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 3,615 State: 72 Local: 948	Payments:	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: Winter 12 Anticipated Fed Cat: N.H.S.						
TIP #: SP1016	Future Cost: 0 Estimate Total: 5,554						
County: Greene	Relocate Eastgate Avenue (outer road) intersection east of Rte. 65.	Engineering:	55	62	0	0	0
Route: OR 65		R/W:	0	0	0	0	0
Job No.: 8P0850B		Construction:	0	831	0	0	0
Length: 0.02	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 715 State: 178 Local: 0	Payments:	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: Winter 12 Anticipated Fed Cat: S.T.P.						
TIP #: SP1106	Future Cost: 0 Estimate Total: 948						

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						Prior Prog.	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	
County:	Greene	Northbound bridge improvement over Lake Springfield, 0.6 mile south of Rte. 60.				Engineering:	125	303	729	0	0	0
Route:	US 65	Project involves bridge A0649.				R/W:	0	0	0	0	0	0
Job No.:	8P2158					Construction:	0	0	6,376	0	0	0
Length:	0.16	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	5,927	State:	1,481	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2013	Anticipated Fed Cat:	Bridge							
TIP #:	SP1018	Future Cost:	0	Estimate Total:	7,533	Payments:	0	0	0	0	0	0
County:	Greene	Southbound turn-lane improvements at Glenstone Avenue and Peele Street in Springfield.				Engineering:	0	25	37	0	0	0
Route:	BU 65					R/W:	0	0	0	0	0	0
Job No.:	8P2424					Construction:	0	0	562	0	0	0
Length:	0.10	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	AC-State:	500	State:	124	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	2013	Anticipated Fed Cat:	N.H.S.							
TIP #:	SP1205	Future Cost:	0	Estimate Total:	624	Payments:	0	0	0	0	0	0
County:	Greene	Shoulder improvements from I-44 to 0.1 mile north of Rte. KK.				Engineering:	0	71	0	0	0	0
Route:	US 65					R/W:	0	0	0	0	0	0
Job No.:	8P2428					Construction:	0	745	0	0	0	0
Length:	6.53	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	653	State:	163	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Spring 12	Anticipated Fed Cat:	N.H.S.							
TIP #:	GRI205	Future Cost:	0	Estimate Total:	816	Payments:	0	0	0	0	0	0
County:	Greene	Provide continuous sidewalk on both sides of Kearney Street from Kansas Expressway (Rte. 13) to Glenstone Avenue (Loop 44) in Springfield. \$534,000 Statewide Enhancement funds. To be let in combination with project 8P2250.				Engineering:	3	146	0	0	0	0
Route:	MO 744					R/W:	0	0	0	0	0	0
Job No.:	8P2236					Construction:	0	847	0	0	0	0
Length:	0.20	MPO:	Y			FFOS:	0	534	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	Fed:	794	State:	199	Local:	0					
Sec Cat:	Enhancements	Awd Date:	Spring 12	Anticipated Fed Cat:	S.T.P.							
TIP #:	EN 1101	Future Cost:	0	Estimate Total:	996	Payments:	0	0	0	0	0	0
County:	Greene	Pavement improvements from Rte. 13 (Kansas Expressway) to Bus. 44 (Glenstone Avenue) in Springfield. To be let in combination with project 8P2236.				Engineering:	0	115	0	0	0	0
Route:	MO 744					R/W:	0	0	0	0	0	0
Job No.:	8P2250					Construction:	0	1,456	0	0	0	0
Length:	2.76	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,257	State:	314	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Spring 12	Anticipated Fed Cat:	N.H.S.							
TIP #:	SP1110	Future Cost:	0	Estimate Total:	1,571	Payments:	0	0	0	0	0	0

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	
County:	Greene	Safety improvements on Kearney Street at Mustard Way and Mulroy Road in Springfield.				Engineering:	0	54	34	0	0	0
Route:	MO 744					R/W:	0	70	0	0	0	0
Job No.:	8S2449					Construction:	0	0	572	0	0	0
Length:	0.30	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	AC-State:	585	State:	145	Local:	0					
Sec Cat:	Safety	Awd Date:	2013	Anticipated Fed Cat:	N.H.S.	Payments:	0	0	0	0	0	0
TIP #:	SP1206	Future Cost:	0	Estimate Total:	730							
County:	Greene	Bridge improvements over I-44 west of Springfield. Project involves bridge A0231.				Engineering:	0	103	71	0	0	0
Route:	RT B					R/W:	0	0	0	0	0	0
Job No.:	8S2396					Construction:	0	0	1,060	0	0	0
Length:	3.95	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	987	State:	247	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2013	Anticipated Fed Cat:	Bridge	Payments:	0	0	0	0	0	0
TIP #:	GR1206	Future Cost:	0	Estimate Total:	1,234							
County:	Greene	Pavement improvements from Rte. 125 to end of route.				Engineering:	0	21	0	0	0	0
Route:	RT DD					R/W:	0	0	0	0	0	0
Job No.:	8S2466					Construction:	0	138	0	0	0	0
Length:	2.75	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	127	State:	32	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Spring 12	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:	GR1207	Future Cost:	0	Estimate Total:	159							
County:	Greene	Pavement improvements on various interchanges on I-44 in Greene County.				Engineering:	0	38	0	0	0	0
Route:	IS 44					R/W:	0	0	0	0	0	0
Job No.:	8I2445					Construction:	0	513	0	0	0	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	440	State:	111	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Winter 12	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:	GR1208	Future Cost:	0	Estimate Total:	551							
County:	Greene	Pavement improvements from Rte. D to end of route.				Engineering:	0	51	0	0	0	0
Route:	RT J					R/W:	0	0	0	0	0	0
Job No.:	8S2467					Construction:	0	325	0	0	0	0
Length:	5.77	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	301	State:	75	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	Spring 12	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:	GR1209	Future Cost:	0	Estimate Total:	376							

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	
County: Greene	Pavement improvements from Rte. 60 in Greene County to Rte. J in Christian County.					Engineering:	0	39	0	0	0	0
Route: RT NN						R/W:	0	0	0	0	0	0
Job No.: 8S2468						Construction:	0	251	0	0	0	0
Length: 5.01	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 233		State: 57	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Spring 12	Anticipated Fed Cat: S.T.P.										
TIP #: GR1210	Future Cost: 0	Estimate Total: 290										
County: Greene	Pavement improvements from Rte. 744 (Mulroy Road) to the Webster County line. To be let in combination with 8S2340.					Engineering:	1	14	74	0	0	0
Route: RT OO						R/W:	0	0	0	0	0	0
Job No.: 8P2265						Construction:	0	0	1,098	0	0	0
Length: 6.46	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 948		State: 238	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2013	Anticipated Fed Cat: S.T.P.										
TIP #: ST1101	Future Cost: 0	Estimate Total: 1,187										
County: Greene	Payment for pedestrian accommodations at transit stops on state highways in Springfield. To be let by City Utilities of Springfield.					Engineering:	3	2	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 8P2280						Construction:	0	500	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 402		State: 100	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat: Regional	Awd Date: Let by Others	Anticipated Fed Cat: S.T.P.										
TIP #: EN 1102	Future Cost: 0	Estimate Total: 505										
County: Greene	Deck sealing on various bridges in and around Springfield.					Engineering:	0	22	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 8P2394						Construction:	0	200	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 178		State: 44	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat: Preventative Maint	Awd Date: Winter 12	Anticipated Fed Cat: S.T.P.										
TIP #: SP1207	Future Cost: 0	Estimate Total: 222										
County: Various	Job Order Contracting for guardrail repair in urban District 8.					Engineering:	1	15	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 8P2186						Construction:	0	175	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0		State: 190	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: Spring 12	Anticipated Fed Cat: State										
TIP #: MO1150	Future Cost: 0	Estimate Total: 191										

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Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016
County: Various	Job Order Contracting for guardrail repair in urban District 8.	Engineering:	1	3	12	0	0
Route: Various		R/W:	0	0	0	0	0
Job No.: 8P2241		Construction:	0	0	180	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 195 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2013 Anticipated Fed Cat: State						
TIP #: MO1150	Future Cost: 0 Estimate Total: 196						
County: Various	Job Order Contracting for guardrail repair in urban District 8.	Engineering:	0	0	4	12	0
Route: Various		R/W:	0	0	0	0	0
Job No.: 8P2242		Construction:	0	0	0	186	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 202 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2014 Anticipated Fed Cat: State						
TIP #: MO1150	Future Cost: 0 Estimate Total: 202						
County: Various	Job Order Contracting for guardrail repair in urban District 8.	Engineering:	0	0	0	4	12
Route: Various		R/W:	0	0	0	0	0
Job No.: 8P2243		Construction:	0	0	0	0	191
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 207 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2015 Anticipated Fed Cat: State						
TIP #: MO1150	Future Cost: 0 Estimate Total: 207						
County: Various	Job Order Contracting for guardrail repair in urban District 8.	Engineering:	0	0	0	1	3
Route: Various		R/W:	0	0	0	0	0
Job No.: 8P2245		Construction:	0	0	0	0	197
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 213 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2016 Anticipated Fed Cat: State						
TIP #: MO1150	Future Cost: 0 Estimate Total: 213						
County: Various	On-call asphalt pavement improvements on major routes in urban District 8.	Engineering:	0	15	0	0	0
Route: Various		R/W:	0	0	0	0	0
Job No.: 8P2255		Construction:	0	200	0	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 215 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: Winter 12 Anticipated Fed Cat: State						
TIP #: MO1007	Future Cost: 0 Estimate Total: 215						

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	
County: Various	On-call asphalt pavement improvements on major routes in urban District 8.					Engineering:	0	0	15	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 8P2257						Construction:	0	0	206	0	0	0
Length: 0.00	MPO: Y				Fed: 0	State: 221	Local: 0					
Fund Cat: Taking Care Of System						FFOS:	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2013	Anticipated Fed Cat: State										
TIP #: MO1007	Future Cost: 0	Estimate Total: 221			Payments:	0	0	0	0	0	0	0
County: Various	On-call asphalt pavement improvements on major routes in urban District 8.					Engineering:	0	0	0	15	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 8P2259						Construction:	0	0	0	212	0	0
Length: 0.00	MPO: Y				Fed: 0	State: 227	Local: 0					
Fund Cat: Taking Care Of System						FFOS:	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2014	Anticipated Fed Cat: State										
TIP #: MO1007	Future Cost: 0	Estimate Total: 227			Payments:	0	0	0	0	0	0	0
County: Various	On-call asphalt pavement improvements on major routes in urban District 8.					Engineering:	0	0	0	0	15	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 8P2261						Construction:	0	0	0	0	219	0
Length: 0.00	MPO: Y				Fed: 0	State: 234	Local: 0					
Fund Cat: Taking Care Of System						FFOS:	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2015	Anticipated Fed Cat: State										
TIP #: MO1007	Future Cost: 0	Estimate Total: 234			Payments:	0	0	0	0	0	0	0
County: Various	Pavement improvements on various major routes in urban District 8.					Engineering:	0	0	20	215	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 8P2263						Construction:	0	0	0	3,183	0	0
Length: 0.00	MPO: Y				AC-State: 2,734	State: 684	Local: 0					
Fund Cat: Taking Care Of System						FFOS:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2014	Anticipated Fed Cat: S.T.P.										
TIP #: MO1306	Future Cost: 0	Estimate Total: 3,418			Payments:	0	0	0	0	0	0	0
County: Various	Pavement improvements on various major routes in urban District 8.					Engineering:	0	0	0	35	142	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 8P2264						Construction:	0	0	0	0	2,185	0
Length: 0.00	MPO: Y				AC-State: 1,890	State: 472	Local: 0					
Fund Cat: Taking Care Of System						FFOS:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2015	Anticipated Fed Cat: S.T.P.										
TIP #: MO1401	Future Cost: 0	Estimate Total: 2,362			Payments:	0	0	0	0	0	0	0

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Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016
County: Various	Removal of obstructions at various locations in urban District 8.	Engineering:	0	5	34	0	0
Route: Various		R/W:	0	0	0	0	0
Job No.: 8P2383		Construction:	0	0	515	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Safety	Fed: 498 State: 56 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Safety	Awd Date: 2013 Anticipated Fed Cat: Safety						
TIP #: MO1201	Future Cost: 0 Estimate Total: 554						
County: Various	Pavement improvements on various routes in urban District 8.	Engineering:	0	15	76	0	0
Route: Various		R/W:	0	0	0	0	0
Job No.: 8P2452		Construction:	0	0	1,112	0	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 963 State: 240 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2013 Anticipated Fed Cat: S.T.P.						
TIP #: MO1202	Future Cost: 0 Estimate Total: 1,203						
County: Various	Pavement improvements on various minor routes in urban District 8.	Engineering:	1	5	1	137	0
Route: Various		R/W:	0	0	0	0	0
Job No.: 8S1300		Construction:	0	0	0	2,122	0
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,813 State: 452 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2014 Anticipated Fed Cat: S.T.P.						
TIP #: MO1206	Future Cost: 0 Estimate Total: 2,266						
County: Various	Pavement improvements on various minor routes in urban District 8.	Engineering:	0	0	10	5	103
Route: Various		R/W:	0	0	0	0	0
Job No.: 8S2266		Construction:	0	0	0	0	1,639
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,405 State: 352 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2015 Anticipated Fed Cat: S.T.P.						
TIP #: MO1206	Future Cost: 0 Estimate Total: 1,757						
County: Various	Pavement improvements on various minor routes in urban District 8.	Engineering:	0	0	0	30	5
Route: Various		R/W:	0	0	0	0	0
Job No.: 8S2267		Construction:	0	0	0	0	1,126
Length: 0.00	MPO: Y	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 984 State: 246 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2016 Anticipated Fed Cat: S.T.P.						
TIP #: MO1206	Future Cost: 0 Estimate Total: 1,230						

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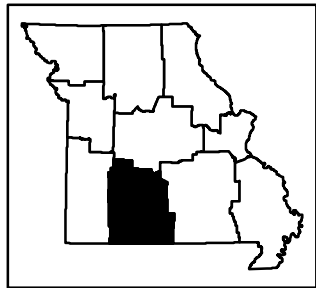
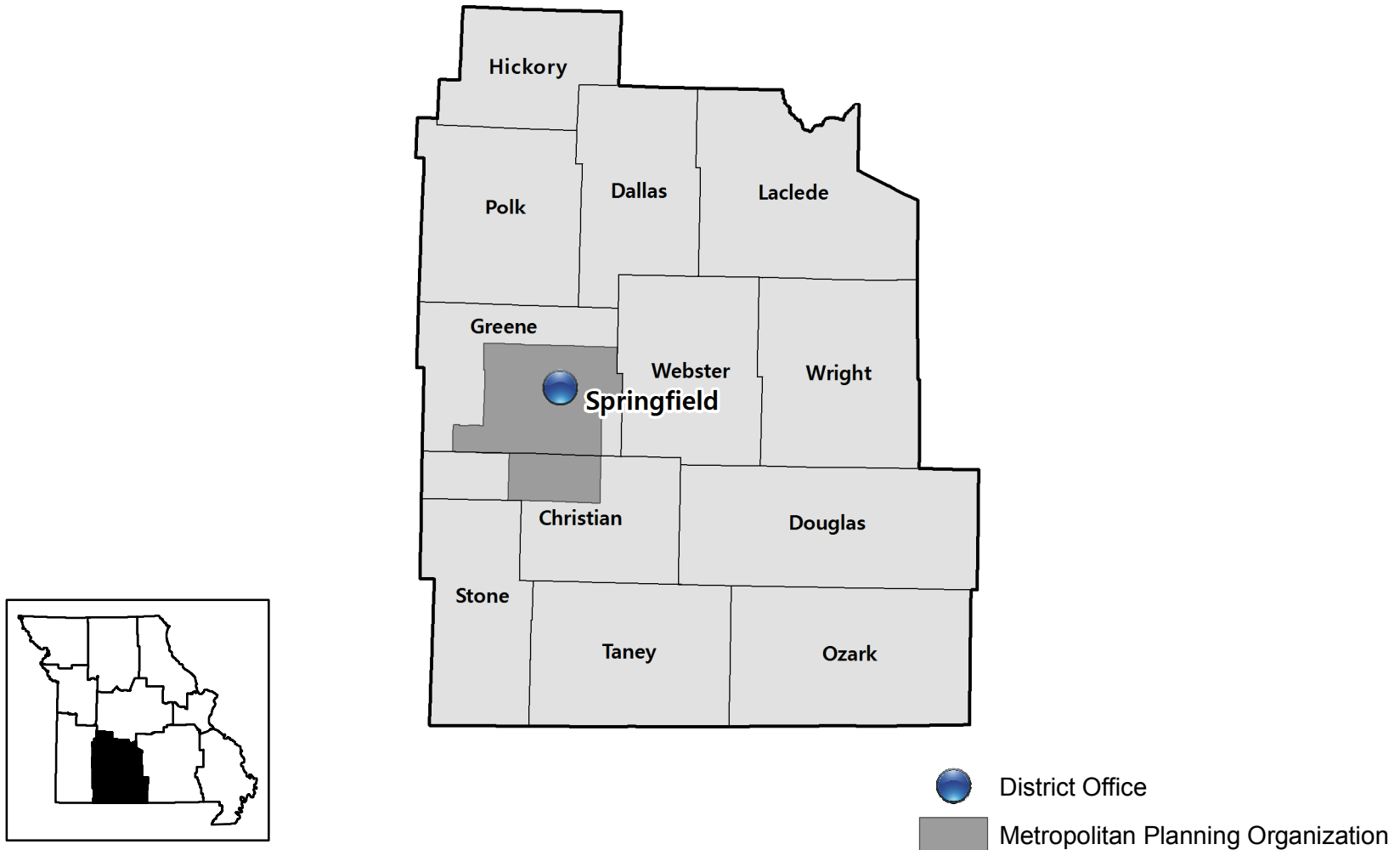
	STATE FISCAL YEAR PROJECT BUDGETING					
	Prior Prog.	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016
FFOS:	384	12,915	1,000	0	0	0
Total R/W:	984	652	1,229	0	0	0
Total Construction:	0	26,744	22,680	13,647	5,160	1,323
Paybacks:	0	0	0	0	0	0
Sub-Total:	984	27,396	23,909	13,647	5,160	1,323
Total Engineering:	1,429	4,569	2,311	1,190	432	81
Grand Total:	2,413	31,965	26,220	14,837	5,592	1,404

	2012	2013	2014	2015	2016
State	5,355	5,434	2,708	1,470	448
AC-State	23,468	8,553	8,505	4,122	956
Local	1,189	0	0	0	0
Sub-total State	30,012	13,987	11,213	5,592	1,404

Federal	2012	2013	2014	2015	2016
Sub-total Federal	1,953	12,233	3,624	0	0
Grand Total	31,965	26,220	14,837	5,592	1,404

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PAYMENT PROJECTS



District 8 *MoDOT's Springfield Area District*

Ozarks Transportation Organization

(Note: The following MoDOT projects are located inside of the Springfield Metropolitan planning area boundary)



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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	
County: Christian	Payback to Nixa for MoDOT's share of intersection improvements at Gregg Road.					Engineering:	0	0	0	0	0	0
Route: MO 14						R/W:	0	0	0	0	0	0
Job No.: 8P2357Z						Construction:	0	0	0	0	0	0
Length: 0.20	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 170	State: 19	Local: 0			Payments:	0	0	189	0	0	0
Sec Cat: System Expansion	Awd Date: N/A	Anticipated Fed Cat: Safety										
TIP #: NX1301	Future Cost: 0	Estimate Total: 189										
County: Greene	Payment to Springfield from the Cost Share program for interchange improvements at James River Freeway and National Avenue in Springfield.					Engineering:	0	0	0	0	0	0
Route: US 60						R/W:	0	0	0	0	0	0
Job No.: 8P0791Z						Construction:	0	0	0	0	0	0
Length: 0.90	MPO: Y					FFOS:	0	4,305	1,252	0	0	0
Fund Cat: Major Projects & Emerging Needs	Fed: 0	State: 5,557	Local: 0			Payments:	0	4,305	1,252	0	0	0
Sec Cat: System Expansion	Awd Date: N/A	Anticipated Fed Cat: State										
TIP #: SP1107	Future Cost: 0	Estimate Total: 5,557										
County: Greene	On-call work zone enforcement in urban District 8.					Engineering:	2	1	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 8P2165						Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Safety	Fed: 0	State: 41	Local: 0			Payments:	0	40	0	0	0	0
Sec Cat: Safety	Awd Date: N/A	Anticipated Fed Cat: State										
TIP #: MO1204	Future Cost: 0	Estimate Total: 43										
County: Various	Payback beginning in SFY 2008 for Safe and Sound bridges in urban District 8. Funding for right of way in 2009 from contractor.					Engineering:	0	0	0	0	0	0
Route: Various						R/W:	7	0	0	0	0	0
Job No.: 5B0800X						Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	7	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0	State: 1,420	Local: 0			Payments:	298	284	284	284	284	284
Sec Cat: Rehab And Reconst	Awd Date: N/A	Anticipated Fed Cat: State										
TIP #: MO1105	Future Cost: 0	Estimate Total: 1,725										
County: Various	Payment beginning in SFY 2011 for 3M tape installation warranty. District 8 Urban share. Funding from operations funds.					Engineering:	0	0	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 8P0145B						Construction:	0	0	0	0	0	0
Length: 0.00	MPO: Y					FFOS:	34	27	7	0	0	0
Fund Cat: Taking Care Of System	Fed: 0	State: 34	Local: 0			Payments:	34	27	7	0	0	0
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: State										
TIP #: MO1106	Future Cost: 0	Estimate Total: 68										

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	
County: Various	On-call work zone enforcement in urban District 8.					Engineering:	2	1	1	0	0	0
Route: Various						R/W:	0	0	0	0	0	
Job No.: 8P2208						Construction:	0	0	0	0	0	
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	
Fund Cat: Safety					Fed: 0 State: 37 Local: 0	Payments:	0	0	35	0	0	
Sec Cat: Safety	Awd Date: N/A	Anticipated Fed Cat: State										
TIP #: MO1304	Future Cost: 0	Estimate Total: 39										
County: Various	On-call work zone enforcement in urban District 8.					Engineering:	2	1	1	1	0	
Route: Various						R/W:	0	0	0	0	0	
Job No.: 8P2210						Construction:	0	0	0	0	0	
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	
Fund Cat: Safety					Fed: 0 State: 28 Local: 0	Payments:	0	0	0	25	0	
Sec Cat: Safety	Awd Date: N/A	Anticipated Fed Cat: State										
TIP #: MO1401	Future Cost: 0	Estimate Total: 30										
County: Various	On-call work zone enforcement in urban District 8.					Engineering:	0	0	0	1	1	
Route: Various						R/W:	0	0	0	0	0	
Job No.: 8P2279						Construction:	0	0	0	0	0	
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	
Fund Cat: Safety					Fed: 0 State: 22 Local: 0	Payments:	0	0	0	0	20	
Sec Cat: Safety	Awd Date: N/A	Anticipated Fed Cat: State										
TIP #: MO1501	Future Cost: 0	Estimate Total: 22										
County: Various	On-call work zone enforcement in urban District 8.					Engineering:	0	0	0	0	0	
Route: Various						R/W:	0	0	0	0	0	
Job No.: 8P2377						Construction:	0	0	0	0	0	
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	
Fund Cat: Safety					Fed: 0 State: 21 Local: 0	Payments:	0	0	0	0	20	
Sec Cat: Safety	Awd Date: N/A	Anticipated Fed Cat: State										
TIP #: MO1501	Future Cost: 0	Estimate Total: 21										
County: Various	Operations and management of Ozarks Traffic Intelligent Transportation System in urban District 8.					Engineering:	0	0	0	0	0	
Route: Various						R/W:	0	0	0	0	0	
Job No.: 8Q0913						Construction:	0	0	0	0	0	
Length: 0.00	MPO: Y					FFOS:	0	0	0	0	0	
Fund Cat: Major Projects & Emerging Needs					AC-State: 544 State: 136 Local: 0	Payments:	0	680	0	0	0	
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: S.T.P.										
TIP #: MO1203	Future Cost: 0	Estimate Total: 680										

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						Prior Prog.	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	
County:	Various	Operations and management of Ozarks Traffic Intelligent Transportation System in urban District 8.				Engineering:	0	0	0	0	0	0
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	8Q2185					Construction:	0	0	0	0	0	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	AC-State:	544	State:	136	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	680	0	0	0
TIP #:	MO1303	Future Cost:	0	Estimate Total:	680							
County:	Various	Operations and management of Ozarks Traffic Intelligent Transportation System in urban District 8.				Engineering:	0	0	0	0	0	0
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	8Q2212					Construction:	0	0	0	0	0	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	AC-State:	544	State:	136	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	680	0	0
TIP #:	MO1403	Future Cost:	0	Estimate Total:	680							
County:	Various	Operations and management of Ozarks Traffic Intelligent Transportation System in urban District 8.				Engineering:	0	0	0	0	0	0
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	8Q2248					Construction:	0	0	0	0	0	0
Length:	0.00	MPO:	Y			FFOS:	0	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	AC-State:	544	State:	136	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	680	0
TIP #:	MO1503	Future Cost:	0	Estimate Total:	680							

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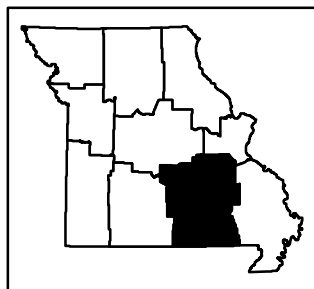
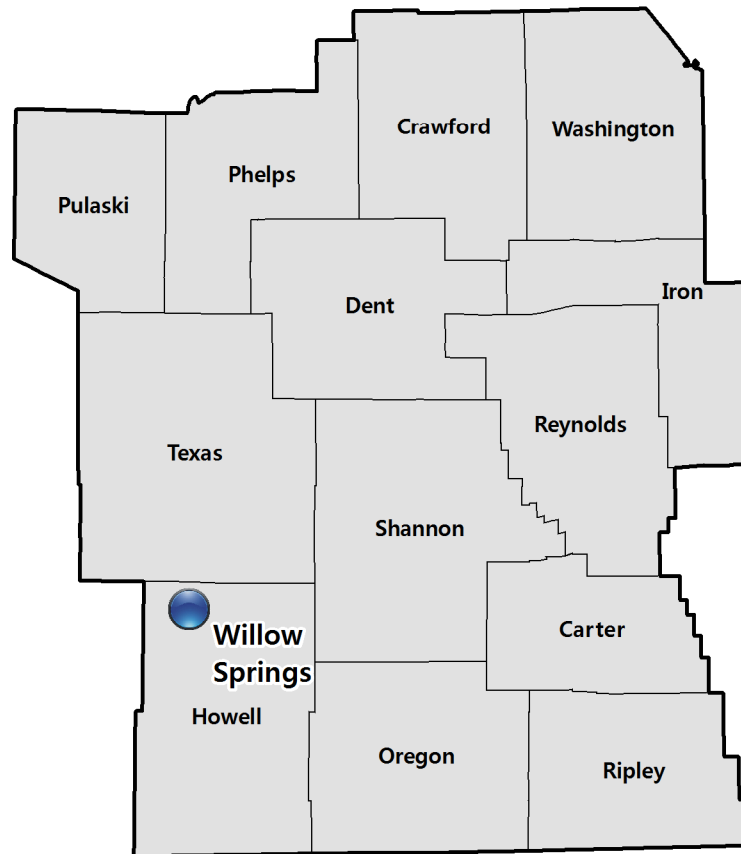
Engineering includes PE costs, CE costs and R/W incidentals.

	STATE FISCAL YEAR PROJECT BUDGETING					
	Prior Prog.	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016
FFOS:	41	4,332	1,259	0	0	0
Total R/W:	7	0	0	0	0	0
Total Construction:	0	0	0	0	0	0
Paybacks:	332	5,336	2,447	989	984	304
Sub-Total:	339	5,336	2,447	989	984	304
Total Engineering:	6	3	2	2	1	1
Grand Total:	345	5,339	2,449	991	985	305

	2012	2013	2014	2015	2016
State	4,795	1,735	447	441	305
AC-State	544	544	544	544	0
Local	0	0	0	0	0
Sub-total State	5,339	2,279	991	985	305

Federal	2012	2013	2014	2015	2016
Sub-total Federal	0	170	0	0	0
Grand Total	5,339	2,449	991	985	305

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 District Office

District 9

MoDOT's South Central District



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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	
County: Crawford	Pavement improvements from I-44 to 0.5 mile south of Rte. PP.					Engineering:	1	45	0	0	0	0
Route: MO 19						R/W:	0	0	0	0	0	0
Job No.: 9P2189						Construction:	0	366	0	0	0	0
Length: 1.25	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 329	State: 82	Local: 0			Payments:	0	0	0	0	0	
Sec Cat: Low Type Resurfacing	Awd Date: Winter 12	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 412										
County: Crawford	Pavement and safety improvements from Rte. 8 to Rte. 49. \$592,430 from Open Container Funds.					Engineering:	0	108	0	0	0	0
Route: MO 19						R/W:	0	0	0	0	0	0
Job No.: 9S2240						Construction:	0	1,214	0	0	0	0
Length: 10.07	MPO: N					FFOS:	0	592	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,057	State: 265	Local: 0			Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Winter 12	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 1,322										
County: Crawford	Pavement improvements on eastbound lanes from Rte. J to Franklin County line.					Engineering:	0	6	0	83	0	0
Route: IS 44						R/W:	0	0	0	0	0	0
Job No.: 9I2229						Construction:	0	0	0	1,284	0	0
Length: 5.17	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 1,236	State: 137	Local: 0			Payments:	0	0	0	0	0	
Sec Cat: Preventative Maint	Awd Date: 2014	Anticipated Fed Cat: I/M										
TIP #:	Future Cost: 0	Estimate Total: 1,373										
County: Crawford	Pavement improvements from Rte. N to Turkeyfoot Road.					Engineering:	0	13	0	0	0	0
Route: RT JJ						R/W:	0	0	0	0	0	0
Job No.: 9S2216F						Construction:	0	157	0	0	0	0
Length: 3.41	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 137	State: 33	Local: 0			Payments:	0	0	0	0	0	
Sec Cat: Low Type Resurfacing	Awd Date: Winter 12	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 170										
County: Dent	Pavement improvements from Rte. 32 to end of route.					Engineering:	0	34	0	0	0	0
Route: MO 119						R/W:	0	0	0	0	0	0
Job No.: 9S2216B						Construction:	0	459	0	0	0	0
Length: 10.00	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 395	State: 98	Local: 0			Payments:	0	0	0	0	0	
Sec Cat: Low Type Resurfacing	Awd Date: Winter 12	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 493										

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Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	
County: Dent	Pavement improvements from County Road 209 to Rte. 32.	Engineering:	0	15	0	96	0	0
Route: MO 72		R/W:	0	0	0	0	0	0
Job No.: 9S2242		Construction:	0	0	0	1,483	0	0
Length: 8.99	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,275 State: 319 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2014 Anticipated Fed Cat: S.T.P.							
TIP #:	Future Cost: 0 Estimate Total: 1,594							
County: Howell	ADA sidewalk improvements on Rte. 160 in West Plains.	Engineering:	0	5	0	0	0	0
Route: US 160		R/W:	0	0	0	0	0	0
Job No.: 9P2235		Construction:	0	45	0	0	0	0
Length: 0.27	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 40 State: 10 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 11 Anticipated Fed Cat: S.T.P.							
TIP #:	Future Cost: 0 Estimate Total: 50							
County: Howell	Pavement improvements from Rte. JJ to County Road 6070.	Engineering:	5	96	0	0	0	0
Route: US 160		R/W:	0	0	0	0	0	0
Job No.: 9S2204		Construction:	0	968	0	0	0	0
Length: 2.47	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 851 State: 213 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Winter 12 Anticipated Fed Cat: S.T.P.							
TIP #:	Future Cost: 0 Estimate Total: 1,069							
County: Howell	Pavement improvements on westbound lanes from the Rte. 60/Bus. 60 ramp to the Texas County line.	Engineering:	20	100	167	0	0	0
Route: US 60		R/W:	0	0	0	0	0	0
Job No.: 9P2192		Construction:	0	0	2,513	0	0	0
Length: 8.92	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,224 State: 556 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2013 Anticipated Fed Cat: N.H.S.							
TIP #:	Future Cost: 0 Estimate Total: 2,800							
County: Howell	Capacity improvements to complete four-lane undivided roadway from Rte. 160 to Bus. 63 South.	Engineering:	51	413	0	0	0	0
Route: US 63		R/W:	400	0	0	0	0	0
Job No.: 9P2177		Construction:	0	5,290	0	0	0	0
Length: 2.31	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	AC-State: 4,562 State: 1,141 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: Fall 11 Anticipated Fed Cat: N.H.S.							
TIP #:	Future Cost: 0 Estimate Total: 6,154							

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		Prior Prog.	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016
County: Howell	Pavement improvements from Rte. 14 to Rte. 160 South.	Engineering:	0	10	37	0	0
Route: US 63		R/W:	0	0	0	0	0
Job No.: 9P2205C		Construction:	0	0	548	0	0
Length: 6.22	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 476 State: 119 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2013 Anticipated Fed Cat: N.H.S.						
TIP #:	Future Cost: 0 Estimate Total: 595						
County: Howell	Pavement improvements on southbound lanes from the Rte. 60/63 interchange to County Road 4490.	Engineering:	1	20	64	0	0
Route: US 63		R/W:	0	0	0	0	0
Job No.: 9P2206		Construction:	0	0	957	0	0
Length: 6.37	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 833 State: 208 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2013 Anticipated Fed Cat: N.H.S.						
TIP #:	Future Cost: 0 Estimate Total: 1,042						
County: Howell	ADA sidewalk improvements on Bus. Rte. 60/63 in Willow Springs. \$100,000 District Enhancement funds.	Engineering:	0	14	0	0	0
Route: BU 63		R/W:	0	0	0	0	0
Job No.: 9S2234		Construction:	0	128	0	0	0
Length: 0.88	MPO: N	FFOS:	0	100	0	0	0
Fund Cat: Taking Care Of System	Fed: 113 State: 29 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 12 Anticipated Fed Cat: S.T.P.						
TIP #:	Future Cost: 0 Estimate Total: 142						
County: Howell	Pavement improvements from Rte. E to Howell County line and Rte. AB near West Plains (entire routes).	Engineering:	0	54	0	0	0
Route: RT E		R/W:	0	0	0	0	0
Job No.: 9S2216K		Construction:	0	757	0	0	0
Length: 9.97	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 650 State: 161 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Winter 12 Anticipated Fed Cat: S.T.P.						
TIP #:	Future Cost: 0 Estimate Total: 811						
County: Howell	Pavement improvements from the Texas County line to Rte. 60 East.	Engineering:	0	17	0	0	0
Route: RT Y		R/W:	0	0	0	0	0
Job No.: 9S2216L		Construction:	0	213	0	0	0
Length: 4.64	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 184 State: 46 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Winter 12 Anticipated Fed Cat: S.T.P.						
TIP #:	Future Cost: 0 Estimate Total: 230						

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						Prior Prog.	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	
County: Iron	ADA sidewalk improvements on Rte. 49 in Viburnum. \$101,000 District Enhancement funds.					Engineering:	2	10	0	0	0	0
Route: MO 49						R/W:	0	0	0	0	0	0
Job No.: 9S2233						Construction:	0	129	0	0	0	0
Length: 0.49	MPO: N					FFOS:	0	101	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 111	State: 28	Local: 0			Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Fall 11	Anticipated Fed Cat: S.T.P.										
TIP #: _____	Future Cost: 0	Estimate Total: 141										
County: Iron	Pavement and safety improvements from Rte. 21 North to Rte. 21 South. \$850,000 from High Risk Rural Roads and \$850,000 from Open Container Funds.					Engineering:	70	187	0	0	0	0
Route: RT N						R/W:	0	0	0	0	0	0
Job No.: 9S0593						Construction:	0	2,437	0	0	0	0
Length: 18.97	MPO: N					FFOS:	0	1,700	0	0	0	0
Fund Cat: Safety	AC-State: 2,100	State: 524	Local: 0			Payments:	0	0	0	0	0	
Sec Cat: Safety	Awd Date: Winter 12	Anticipated Fed Cat: S.T.P.										
TIP #: _____	Future Cost: 0	Estimate Total: 2,694										
County: Oregon	Pavement and safety improvements from Rte. 63 to Rte. EE.					Engineering:	0	100	0	0	0	0
Route: MO 142						R/W:	0	0	0	0	0	0
Job No.: 9S2241						Construction:	0	1,090	0	0	0	0
Length: 7.89	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 952	State: 238	Local: 0			Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Winter 12	Anticipated Fed Cat: S.T.P.										
TIP #: _____	Future Cost: 0	Estimate Total: 1,190										
County: Oregon	Pavement improvements from Rte. 19 South to end of route.					Engineering:	0	20	0	0	0	0
Route: RT W						R/W:	0	0	0	0	0	0
Job No.: 9S2216M						Construction:	0	256	0	0	0	0
Length: 5.58	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 221	State: 55	Local: 0			Payments:	0	0	0	0	0	
Sec Cat: Low Type Resurfacing	Awd Date: Winter 12	Anticipated Fed Cat: S.T.P.										
TIP #: _____	Future Cost: 0	Estimate Total: 276										
County: Phelps	Job Order Contracting for pavement repair from Rte. 63 in Phelps County to Rte. 30 in Franklin County.					Engineering:	0	14	0	0	0	0
Route: IS 44						R/W:	0	0	0	0	0	0
Job No.: 2I2164R						Construction:	0	200	0	0	0	0
Length: 52.18	MPO: Y					FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 0	State: 214	Local: 0			Payments:	0	0	0	0	0	
Sec Cat: Preventative Maint	Awd Date: Spring 12	Anticipated Fed Cat: State										
TIP #: 5534R-12	Future Cost: 0	Estimate Total: 214										

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	
County: Phelps	Pavement improvements on eastbound lanes from Sugartree Road interchange to Loop 44 (Rolla).					Engineering:	105	174	0	0	0	0
Route: IS 44						R/W:	0	0	0	0	0	0
Job No.: 9I2183						Construction:	0	2,387	0	0	0	0
Length: 8.21	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,305		State: 256	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Winter 12	Anticipated Fed Cat: I/M										
TIP #:	Future Cost: 0	Estimate Total: 2,666										
County: Phelps	Pavement improvement on the South Outer Road between County Road 7000 and Loop 44 and on the North Outer Road between County Road 8160 and Loop 44.					Engineering:	0	19	0	0	0	0
Route: OR 44						R/W:	0	0	0	0	0	0
Job No.: 9S2216N						Construction:	0	245	0	0	0	0
Length: 2.83	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 212		State: 52	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Low Type Resurfacing	Awd Date: Winter 12	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 264										
County: Phelps	Pavement improvements from Maries County line to just north of I-44. \$725,572 from Repeat Offender Funds.					Engineering:	20	236	0	0	0	0
Route: US 63						R/W:	0	0	0	0	0	0
Job No.: 9P2190						Construction:	0	2,271	0	0	0	0
Length: 5.89	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,006		State: 501	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Rehab And Reconst	Awd Date: Fall 11	Anticipated Fed Cat: N.H.S.										
TIP #:	Future Cost: 0	Estimate Total: 2,527										
County: Phelps	Pavement improvements from Rte. 63 South to County Road 5220.					Engineering:	5	45	161	0	0	0
Route: MO 72						R/W:	0	0	0	0	0	0
Job No.: 9P2208						Construction:	0	0	2,418	0	0	0
Length: 7.45	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,099		State: 525	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2013	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 2,629										
County: Phelps	Pavement improvements from I-44 to Rte. 68 in St. James.					Engineering:	2	123	0	0	0	0
Route: MO 8						R/W:	0	0	0	0	0	0
Job No.: 9P2182						Construction:	0	1,209	0	0	0	0
Length: 4.74	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,065		State: 267	Local: 0		Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: Winter 12	Anticipated Fed Cat: N.H.S.										
TIP #:	Future Cost: 0	Estimate Total: 1,334										

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	
County: Phelps	Pavement improvements from 0.2 mile west of Asher Creek to 1.0 mile east of Meramec River.					Engineering:	0	0	12	0	0	0
Route: MO 8						R/W:	0	0	0	0	0	0
Job No.: 9P2205D						Construction:	0	0	105	0	0	0
Length: 2.04	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			AC-State: 94	State: 23	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2013	Anticipated Fed Cat: N.H.S.										
TIP #:	Future Cost: 0		Estimate Total: 117									
County: Phelps	Bridge improvements over the Dry Fork Creek. Project involves bridge L0188.					Engineering:	5	35	0	38	0	0
Route: MO 8						R/W:	0	0	0	0	0	0
Job No.: 9P2221						Construction:	0	0	0	586	0	0
Length: 0.07	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 527	State: 132	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2014	Anticipated Fed Cat: Bridge										
TIP #:	Future Cost: 0		Estimate Total: 664									
County: Phelps	Bridge improvements over the Gasconade River. Project involves bridge A5215.					Engineering:	5	25	21	0	0	0
Route: RT D						R/W:	0	0	0	0	0	0
Job No.: 9S2219						Construction:	0	0	315	0	0	0
Length: 0.10	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			AC-State: 289	State: 72	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Summer 12	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0		Estimate Total: 366									
County: Phelps	Bridge improvements over the BNSF Railroad. Project involves bridge X0637.					Engineering:	5	50	0	39	0	0
Route: RT D						R/W:	0	0	0	0	0	0
Job No.: 9S2220						Construction:	0	0	0	609	0	0
Length: 0.03	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 558	State: 140	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2014	Anticipated Fed Cat: Bridge										
TIP #:	Future Cost: 0		Estimate Total: 703									
County: Phelps	Pavement improvements from Rte. 68 to County Road 3620.					Engineering:	0	8	0	0	0	0
Route: RT DD						R/W:	0	0	0	0	0	0
Job No.: 9S2216E						Construction:	0	81	0	0	0	0
Length: 1.77	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			AC-State: 72	State: 17	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Winter 12	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0		Estimate Total: 89									

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		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	
County: Pulaski	Intersection improvements at Rte. 7 North in Richland.	Engineering:	0	10	0	7	0	0
Route: MO 133		R/W:	0	0	0	0	0	0
Job No.: 9S2247		Construction:	0	0	0	110	0	0
Length: 0.20	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 102 State: 25 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2014 Anticipated Fed Cat: S.T.P.							
TIP #:	Future Cost: 0 Estimate Total: 127							
County: Pulaski	Job Order Contracting for pavement repair from Laclede County to Rte. 63 in Phelps County.	Engineering:	0	14	0	0	0	0
Route: IS 44		R/W:	0	0	0	0	0	0
Job No.: 2I2164Q		Construction:	0	200	0	0	0	0
Length: 41.20	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 0 State: 214 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Preventative Maint	Awd Date: Spring 12 Anticipated Fed Cat: State							
TIP #:	Future Cost: 0 Estimate Total: 214							
County: Pulaski	Intersection improvements at Rte. 28.	Engineering:	0	0	20	48	0	0
Route: IS 44		R/W:	0	0	0	0	0	0
Job No.: 9I2246		Construction:	0	0	0	749	0	0
Length: 0.33	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 653 State: 164 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Systems Operations	Awd Date: 2014 Anticipated Fed Cat: S.T.P.							
TIP #:	Future Cost: 0 Estimate Total: 817							
County: Pulaski	Pavement improvements on Rte. DD and Rte. F in Pulaski County (entire routes).	Engineering:	0	17	0	0	0	0
Route: RT DD		R/W:	0	0	0	0	0	0
Job No.: 9S2216D		Construction:	0	217	0	0	0	0
Length: 4.07	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 188 State: 46 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Winter 12 Anticipated Fed Cat: S.T.P.							
TIP #:	Future Cost: 0 Estimate Total: 234							
County: Reynolds	Pavement and safety improvements from 0.5 mile north of County Road 348 to 0.2 mile south of County Road 600.	Engineering:	0	150	0	179	0	0
Route: MO 21		R/W:	0	0	0	0	0	0
Job No.: 9P2211		Construction:	0	0	0	2,768	0	0
Length: 15.37	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,477 State: 620 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2014 Anticipated Fed Cat: S.T.P.							
TIP #:	Future Cost: 0 Estimate Total: 3,097							

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		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016
County: Reynolds	Pavement improvements from County Road 218 to Rte. N.	Engineering:	0	9	0	0	0
Route: RT MM		R/W:	0	0	0	0	0
Job No.: 9S2216I		Construction:	0	100	0	0	0
Length: 2.17	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 88 State: 21 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Winter 12 Anticipated Fed Cat: S.T.P.						
TIP #:	Future Cost: 0 Estimate Total: 109						
County: Ripley	Pavement improvements from Rte. 21 South to Rte. JJ.	Engineering:	30	100	252	0	0
Route: US 160		R/W:	0	0	0	0	0
Job No.: 9P2186		Construction:	0	0	3,779	0	0
Length: 10.85	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 3,305 State: 826 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2013 Anticipated Fed Cat: S.T.P.						
TIP #:	Future Cost: 0 Estimate Total: 4,161						
County: Ripley	Roadway improvements from Rte. JJ in Ripley County to Rte. 67 in Butler County.	Engineering:	5	59	500	280	0
Route: US 160		R/W:	0	0	2,575	0	0
Job No.: 9P2222		Construction:	0	0	0	7,986	0
Length: 19.89	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 9,120 State: 2,280 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2014 Anticipated Fed Cat: S.T.P.						
TIP #:	Future Cost: 0 Estimate Total: 11,405						
County: Shannon	Bridge improvements over Sinking Creek 3 miles south of Rte. EE. Project involves bridge H0079.	Engineering:	91	150	0	175	0
Route: MO 19		R/W:	0	0	0	0	0
Job No.: 9P0438		Construction:	0	0	0	2,705	0
Length: 1.00	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 2,424 State: 606 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2014 Anticipated Fed Cat: Bridge						
TIP #:	Future Cost: 0 Estimate Total: 3,121						
County: Texas	Pavement and safety improvements from Rte. 38 to Airport Road in Houston.	Engineering:	0	50	91	0	0
Route: MO 17		R/W:	0	0	0	0	0
Job No.: 9S2253		Construction:	0	0	1,371	0	0
Length: 6.82	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,210 State: 302 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2013 Anticipated Fed Cat: S.T.P.						
TIP #:	Future Cost: 0 Estimate Total: 1,512						

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	
County: Texas	Pavement improvements from Rte. AD in Texas County to Rte. 76 in Douglas County.					Engineering:	0	34	0	0	0	0
Route: MO 181						R/W:	0	0	0	0	0	0
Job No.: 9S2216C						Construction:	0	460	0	0	0	0
Length: 2.12	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			AC-State: 396	State: 98	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Winter 12	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0		Estimate Total: 494									
County: Texas	Pavement improvements on the westbound lanes from the Texas County line to just west of Beeler Creek.					Engineering:	0	99	0	0	0	0
Route: US 60						R/W:	0	0	0	0	0	0
Job No.: 9P2205B						Construction:	0	1,144	0	0	0	0
Length: 4.96	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			AC-State: 994	State: 249	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: Winter 12	Anticipated Fed Cat: N.H.S.										
TIP #:	Future Cost: 0		Estimate Total: 1,243									
County: Texas	Pavement improvements from the bridge over Brushy Creek to just north of bridge over Indian Creek in Houston.					Engineering:	5	15	57	0	0	0
Route: US 63						R/W:	0	0	10	0	0	0
Job No.: 9P2203						Construction:	0	0	862	0	0	0
Length: 1.46	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			AC-State: 756	State: 188	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2013	Anticipated Fed Cat: N.H.S.										
TIP #:	Future Cost: 0		Estimate Total: 949									
County: Texas	Pavement improvements from Indian Creek Trails in Houston to Hogan Drive in Texas County.					Engineering:	0	0	6	0	0	0
Route: US 63						R/W:	0	0	0	0	0	0
Job No.: 9P2205E						Construction:	0	0	53	0	0	0
Length: 1.05	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			AC-State: 47	State: 12	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2013	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0		Estimate Total: 59									
County: Texas	Pavement improvements from Rte. 32 to Rte. E.					Engineering:	0	30	0	201	0	0
Route: US 63						R/W:	0	0	0	0	0	0
Job No.: 9P2243						Construction:	0	0	0	3,101	0	0
Length: 10.84	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			AC-State: 2,666	State: 666	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2014	Anticipated Fed Cat: N.H.S.										
TIP #:	Future Cost: 0		Estimate Total: 3,332									

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						Prior Prog.	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016		
County:	Texas	Pavement improvements on Rte. B from Rte. 63 in Houston to Rte. 137 in Raymondville and all of Rte. F in Houston.					Engineering:	0	21	0	0	0	0
Route:	RT B						R/W:	0	0	0	0	0	0
Job No.:	9S2216J						Construction:	0	273	0	0	0	0
Length:	0.16	MPO:	N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	235	State:	59	Local:	0						
Sec Cat:	Low Type Resurfacing	Awd Date:	Winter 12	Anticipated Fed Cat:	S.T.P.								
TIP #:		Future Cost:	0	Estimate Total:	294	Payments:	0	0	0	0	0	0	
County:	Various	Pavement improvements on various minor routes in various counties in District 9.					Engineering:	5	5	355	0	0	0
Route:	Various						R/W:	0	0	0	0	0	0
Job No.:	9P2215						Construction:	0	0	5,253	0	0	0
Length:	0.00	MPO:	N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	4,490	State:	1,123	Local:	0						
Sec Cat:	Low Type Resurfacing	Awd Date:	2013	Anticipated Fed Cat:	S.T.P.								
TIP #:		Future Cost:	0	Estimate Total:	5,618	Payments:	0	0	0	0	0	0	
County:	Various	ADA improvements at various locations in various counties in District 9.					Engineering:	5	0	5	18	0	0
Route:	Various						R/W:	0	0	0	0	0	0
Job No.:	9P2217						Construction:	0	0	0	271	0	0
Length:	0.00	MPO:	N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	235	State:	59	Local:	0						
Sec Cat:	Rehab And Reconst	Awd Date:	2014	Anticipated Fed Cat:	S.T.P.								
TIP #:		Future Cost:	0	Estimate Total:	299	Payments:	0	0	0	0	0	0	
County:	Various	Job Order Contracting for guard cable and guardrail repair in District 9.					Engineering:	0	45	0	0	0	0
Route:	Various						R/W:	0	0	0	0	0	0
Job No.:	9P2236						Construction:	0	510	0	0	0	0
Length:	0.00	MPO:	N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	0	State:	555	Local:	0						
Sec Cat:	Routine Maintenance	Awd Date:	Fall 11	Anticipated Fed Cat:	State								
TIP #:		Future Cost:	0	Estimate Total:	555	Payments:	0	0	0	0	0	0	
County:	Various	Job Order Contracting for guard cable and guardrail repair in District 9.					Engineering:	0	0	45	0	0	0
Route:	Various						R/W:	0	0	0	0	0	0
Job No.:	9P2238						Construction:	0	0	525	0	0	0
Length:	0.00	MPO:	N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	0	State:	570	Local:	0						
Sec Cat:	Routine Maintenance	Awd Date:	2013	Anticipated Fed Cat:	State								
TIP #:		Future Cost:	0	Estimate Total:	570	Payments:	0	0	0	0	0	0	

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2012-2016 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.
P.O. Box 270
Jefferson City, MO 65102
Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	
County: Various	Job Order Contracting for guard cable and guardrail repair in District 9.					Engineering:	0	0	0	45	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 9P2239						Construction:	0	0	0	541	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0	State: 586	Local: 0			Payments:	0	0	0	0	0	
Sec Cat: Routine Maintenance	Awd Date: 2014	Anticipated Fed Cat: State										
TIP #: Future Cost: 0	Estimate Total: 586											
County: Various	Pavement improvements and preventative maintenance on various major routes in various counties in District 9.					Engineering:	0	40	0	280	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 9P2244						Construction:	0	0	0	4,328	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 3,718	State: 930	Local: 0			Payments:	0	0	0	0	0	
Sec Cat: Thin Lift Overlay	Awd Date: 2014	Anticipated Fed Cat: S.T.P.										
TIP #: Future Cost: 0	Estimate Total: 4,648											
County: Various	Pavement improvements on various minor routes in various counties in District 9.					Engineering:	0	15	0	420	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 9P2245						Construction:	0	0	0	6,493	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 5,542	State: 1,386	Local: 0			Payments:	0	0	0	0	0	
Sec Cat: Low Type Resurfacing	Awd Date: 2014	Anticipated Fed Cat: S.T.P.										
TIP #: Future Cost: 0	Estimate Total: 6,928											
County: Various	Safety improvements at various statewide locations. Funded by High Risk Rural Roads Program funds.					Engineering:	0	0	151	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 9P2261						Construction:	0	0	2,266	0	0	0
Length: 0.00	MPO: N					FFOS:	0	0	2,000	0	0	0
Fund Cat: Safety	Fed: 2,175	State: 242	Local: 0			Payments:	0	0	0	0	0	
Sec Cat: Safety	Awd Date: 2013	Anticipated Fed Cat: Safety										
TIP #: Future Cost: 0	Estimate Total: 2,417											
County: Various	Safety improvements at various statewide locations. Funded by High Risk Rural Roads Program funds.					Engineering:	0	0	0	137	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 9P2262						Construction:	0	0	0	2,122	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	2,000	0	0
Fund Cat: Safety	Fed: 2,033	State: 226	Local: 0			Payments:	0	0	0	0	0	
Sec Cat: Safety	Awd Date: 2014	Anticipated Fed Cat: Safety										
TIP #: Future Cost: 0	Estimate Total: 2,259											

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING						
		Prior Prog.	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	
County: Various	Safety improvements at various statewide locations. Funded by Open Container Program funds.	Engineering:	0	0	538	0	0	
Route: Various		R/W:	0	0	0	0	0	
Job No.: 9P2263		Construction:	0	0	8,073	0	0	
Length: 0.00		MPO: N	FFOS:	0	0	6,838	0	0
Fund Cat: Safety		Fed: 7,750	Payments:	0	0	0	0	0
State: 861		Local: 0						
Sec Cat: Safety		Awd Date: 2013						
TIP #: Future Cost: 0	Anticipated Fed Cat: Safety							
	Estimate Total: 8,611							
County: Various	Safety improvements at various statewide locations. Funded by Open Container Program funds.	Engineering:	0	0	0	686	0	
Route: Various		R/W:	0	0	0	0	0	
Job No.: 9P2264		Construction:	0	0	0	10,609	0	
Length: 0.00		MPO: N	FFOS:	0	0	10,000	0	
Fund Cat: Safety		Fed: 10,165	Payments:	0	0	0	0	
State: 1,130		Local: 0						
Sec Cat: Safety		Awd Date: 2014						
TIP #: Future Cost: 0	Anticipated Fed Cat: Safety							
	Estimate Total: 11,295							
County: Various	Enhancement projects at various statewide locations. Funded by Statewide Enhancement Program funds.	Engineering:	0	0	336	0	0	
Route: Various		R/W:	0	0	0	0	0	
Job No.: 9P2265		Construction:	0	0	5,049	0	0	
Length: 0.00		MPO: N	FFOS:	0	0	4,402	0	
Fund Cat: Major Projects & Emerging Needs		Fed: 4,308	Payments:	0	0	0	0	
State: 1,077		Local: 0						
Sec Cat: Enhancements		Awd Date: 2013						
TIP #: Future Cost: 0	Anticipated Fed Cat: S.T.P.							
	Estimate Total: 5,385							
County: Various	Enhancement projects at various statewide locations. Funded by Statewide Enhancement Program funds.	Engineering:	0	0	0	343	0	
Route: Various		R/W:	0	0	0	0	0	
Job No.: 9P2266		Construction:	0	0	0	5,305	0	
Length: 0.00		MPO: N	FFOS:	0	0	5,000	0	
Fund Cat: Major Projects & Emerging Needs		Fed: 4,518	Payments:	0	0	0	0	
State: 1,130		Local: 0						
Sec Cat: Enhancements		Awd Date: 2014						
TIP #: Future Cost: 0	Anticipated Fed Cat: S.T.P.							
	Estimate Total: 5,648							
County: Various	Pavement improvements on various minor routes in various counties in District 9.	Engineering:	0	5	145	0	0	
Route: Various		R/W:	0	0	0	0	0	
Job No.: 9S2254		Construction:	0	0	2,101	0	0	
Length: 0.00		MPO: N	FFOS:	0	0	0	0	
Fund Cat: Taking Care Of System		AC-State: 1,801	Payments:	0	0	0	0	
State: 450		Local: 0						
Sec Cat: Low Type Resurfacing		Awd Date: 2013						
TIP #: Future Cost: 0	Anticipated Fed Cat: S.T.P.							
	Estimate Total: 2,251							

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	
County:	Washington	Pavement improvements on Rte. F from Kingston Road to Sunset Lane and on Rte. E from Rte. CC to Rte. 47.				Engineering:	0	50	0	0	0	0
Route:	RT E					R/W:	0	0	0	0	0	0
Job No.:	9S2216G					Construction:	0	697	0	0	0	0
Length:	9.03	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	598	State:	149	Local:	0					
Sec Cat:	Low Type Resurfacing	Awd Date:	Winter 12	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	747							
County:	Washington	Pavement improvements from Rte. 21 South in Washington County to Rte. 8 in St. Francois County.				Engineering:	0	40	0	0	0	0
Route:	RT M					R/W:	0	0	0	0	0	0
Job No.:	9S2216H					Construction:	0	547	0	0	0	0
Length:	9.25	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	470	State:	117	Local:	0					
Sec Cat:	Low Type Resurfacing	Awd Date:	Winter 12	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	587							
County:	Webster	Job Order Contracting for pavement repair in Webster and Laclede Counties.				Engineering:	0	14	0	0	0	0
Route:	IS 44					R/W:	0	0	0	0	0	0
Job No.:	2I2164P					Construction:	0	200	0	0	0	0
Length:	41.20	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	0	State:	214	Local:	0					
Sec Cat:	Preventative Maint	Awd Date:	Spring 12	Anticipated Fed Cat:	State	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	214							

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Engineering includes PE costs, CE costs and R/W incidentals.

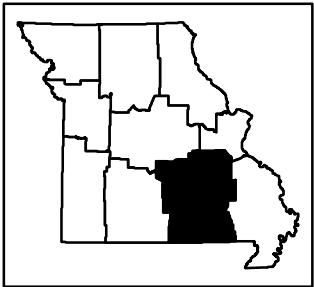
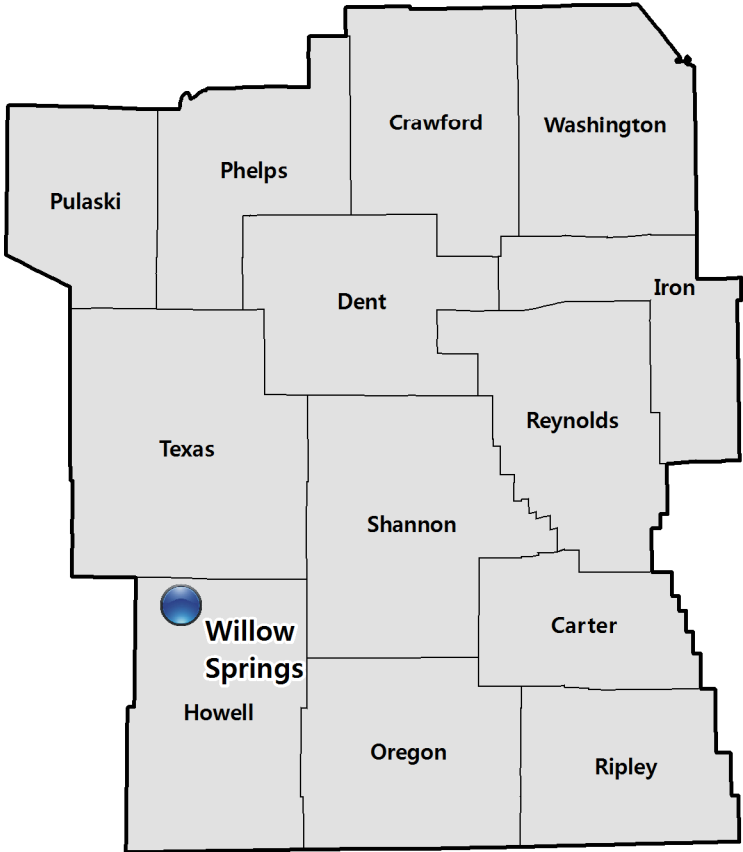
	STATE FISCAL YEAR PROJECT BUDGETING					
	Prior Prog.	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016
FFOS:	0	2,493	13,240	17,000	0	0
Total R/W:	400	0	2,585	0	0	0
Total Construction:	0	24,250	36,188	51,050	0	0
Paybacks:	0	0	0	0	0	0
Sub-Total:	400	24,250	38,773	51,050	0	0
Total Engineering:	438	2,968	2,963	3,075	0	0
Grand Total:	838	27,218	41,736	54,125	0	0

	2012	2013	2014	2015	2016
State	6,139	7,699	9,804	0	0
AC-State	20,667	19,804	24,284	0	0
Local	0	0	0	0	0
Sub-total State	26,806	27,503	34,088	0	0

Federal	2012	2013	2014	2015	2016
Sub-total Federal	412	14,233	20,037	0	0
Grand Total	27,218	41,736	54,125	0	0

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PAYMENT PROJECTS



 District Office

District 9

MoDOT's South Central District



2012-2016 Highway and Bridge Construction Schedule

Transportation Planning

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	
County:	Pulaski	Payment in SFY 2012 from the Cost Share program to Waynesville for the acceleration of project 9I0585 on I-44 outer road.				Engineering:	0	0	0	0	0	0
Route:	OR 44					R/W:	0	0	0	0	0	0
Job No.:	9I0585Z					Construction:	0	0	0	0	0	0
Length:	0.34	MPO:	N			FFOS:	0	1,017	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	Fed:	0	State:	1,017	Local:	0					
Sec Cat:	System Expansion	Awd Date:	N/A		Anticipated Fed Cat:	State						
TIP #:		Future Cost:	0			Estimate Total:	1,017					
County:	Various	Payback beginning in SFY 2008 for Safe and Sound bridges for District 9. Funding for right of way in 2009 from contractor.				Engineering:	0	0	0	0	0	0
Route:	Various					R/W:	42	0	0	0	0	0
Job No.:	5B0800Y					Construction:	0	0	0	0	0	0
Length:	0.00	MPO:	N			FFOS:	42	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	0	State:	8,920	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	N/A		Anticipated Fed Cat:	State						
TIP #:		Future Cost:	0			Estimate Total:	10,870					
County:	Various	Payment beginning in SFY 2011 for 3M tape installation warranty. District 9 share. Funding from operations funds.				Engineering:	0	0	0	0	0	0
Route:	Various					R/W:	0	0	0	0	0	0
Job No.:	9P0145					Construction:	0	0	0	0	0	0
Length:	0.00	MPO:	N			FFOS:	50	40	10	0	0	0
Fund Cat:	Taking Care Of System	Fed:	0	State:	50	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	N/A		Anticipated Fed Cat:	State						
TIP #:		Future Cost:	0			Estimate Total:	100					

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

	STATE FISCAL YEAR PROJECT BUDGETING					
	Prior Prog.	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016
FFOS:	92	1,057	10	0	0	0
Total R/W:	42	0	0	0	0	0
Total Construction:	0	0	0	0	0	0
Paybacks:	1,958	2,841	1,794	1,784	1,784	1,784
Sub-Total:	2,000	2,841	1,794	1,784	1,784	1,784
Total Engineering:	0	0	0	0	0	0
Grand Total:	2,000	2,841	1,794	1,784	1,784	1,784

	2012	2013	2014	2015	2016
State	2,841	1,794	1,784	1,784	1,784
AC-State	0	0	0	0	0
Local	0	0	0	0	0
Sub-total State	2,841	1,794	1,784	1,784	1,784

Federal	2012	2013	2014	2015	2016
Sub-total Federal	0	0	0	0	0
Grand Total	2,841	1,794	1,784	1,784	1,784

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

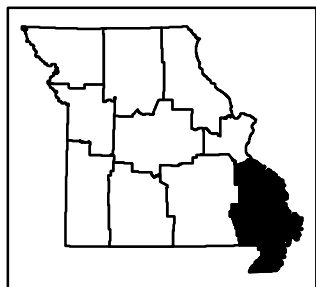
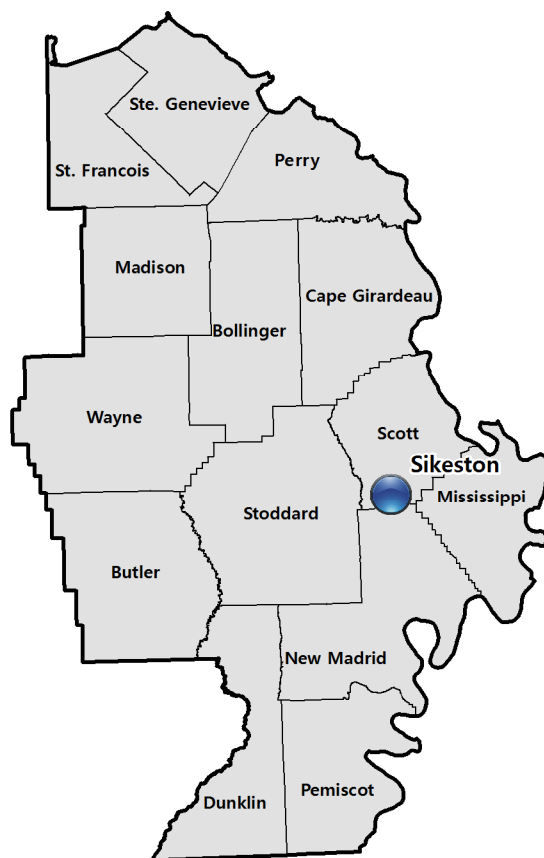
Engineering includes PE costs, CE costs and R/W incidentals.

	STATE FISCAL YEAR PROJECT BUDGETING					
	Prior Prog.	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016
FFOS:	92	3,550	13,250	17,000	0	0
Total R/W:	442	0	2,585	0	0	0
Total Construction:	0	24,250	36,188	51,050	0	0
Paybacks:	1,958	2,841	1,794	1,784	1,784	1,784
Sub-Total:	2,400	27,091	40,567	52,834	1,784	1,784
Total Engineering:	438	2,968	2,963	3,075	0	0
Grand Total:	2,838	30,059	43,530	55,909	1,784	1,784

Project Count: 66

	2012	2013	2014	2015	2016
State	8,980	9,493	11,588	1,784	1,784
AC-State	20,667	19,804	24,284	0	0
Local	0	0	0	0	0
Sub-total State	29,647	29,297	35,872	1,784	1,784
Federal					
Sub-total Federal	412	14,233	20,037	0	0
Grand Total	30,059	43,530	55,909	1,784	1,784

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 District Office

District 10

MoDOT's Southeast District



2012-2016 Highway and Bridge Construction Schedule

Transportation Planning

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	
County:	Bollinger	Grading, paving, drainage and build bridge 0.6 mile west of Rte. ZZ at Glen Allen to 1 mile east of Rte. ZZ. Project involves bridge F747R.				Engineering:	190	253	0	0	0	0
Route:	MO 34					R/W:	703	0	0	0	0	0
Job No.:	0P0922					Construction:	0	2,918	0	0	0	0
Length:	1.63	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	AC-State:	2,536	State:	635	Local:	0					
Sec Cat:	System Expansion	Awd Date:	Fall 11	Anticipated Fed Cat:	N.H.S.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	4,064							
County:	Bollinger	Pavement improvements from Rte. 51 in Marble Hill to Rte. 72/34 intersection.				Engineering:	20	462	475	396	0	0
Route:	MO 34					R/W:	0	0	1,898	0	0	0
Job No.:	0P2196					Construction:	0	0	0	6,120	0	0
Length:	16.83	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	7,481	State:	1,870	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2014	Anticipated Fed Cat:	N.H.S.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	9,371							
County:	Bollinger	Safety improvements at various locations from Rte. MM to Rte. 51. Delta Regional Authority is providing funds of \$1,150,000 and \$300,000 from Woodland School District in SFY 2012. \$500,000 from SFY2010 Appropriations Bill Earmark Demo ID#MO243.				Engineering:	56	193	0	0	0	0
Route:	MO 34					R/W:	11	0	0	0	0	0
Job No.:	0P2210					Construction:	0	1,976	0	0	0	0
Length:	15.04	MPO: N				FFOS:	11	1,939	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	Fed:	1,735	State:	434	Local:	0					
Sec Cat:	System Expansion	Awd Date:	Fall 11	Anticipated Fed Cat:	N.H.S.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	2,236							
County:	Bollinger	Grading, paving and curve improvements from 2.1 miles east of Rte. DD to 0.5 mile west of Rte. ZZ.				Engineering:	0	423	203	0	0	0
Route:	MO 34					R/W:	0	176	0	0	0	0
Job No.:	0P2285					Construction:	0	0	2,990	0	0	0
Length:	2.84	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	AC-State:	3,034	State:	758	Local:	0					
Sec Cat:	Safety	Awd Date:	2013	Anticipated Fed Cat:	N.H.S.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	3,792							
County:	Bollinger	Pavement improvements from Marble Hill city limits to Rte. 60.				Engineering:	0	10	153	0	0	0
Route:	MO 51					R/W:	0	0	0	0	0	0
Job No.:	0S2262					Construction:	0	0	2,295	0	0	0
Length:	45.28	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,966	State:	492	Local:	0					
Sec Cat:	Low Type Resurfacing	Awd Date:	2013	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	2,458							

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Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016
County: Bollinger	Pavement improvements from Rte. 51 to Rte. 25.	Engineering:	0	32	0	0	0
Route: MO 91		R/W:	0	0	0	0	0
Job No.: 0S2261		Construction:	0	316	0	0	0
Length: 6.13	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 279 State: 69 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Winter 12 Anticipated Fed Cat: S.T.P.						
TIP #:	Future Cost: 0 Estimate Total: 348						
County: Bollinger	Pavement improvements from Rte. 51 to Rte. 91.	Engineering:	0	43	0	0	0
Route: RT C		R/W:	0	0	0	0	0
Job No.: 0S2254		Construction:	0	486	0	0	0
Length: 9.51	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 423 State: 106 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Winter 12 Anticipated Fed Cat: S.T.P.						
TIP #:	Future Cost: 0 Estimate Total: 529						
County: Bollinger	Install shoulders and rumble stripes from Rte. 25 to Rte. 51. \$805,000 High Risk Rural Roads funds.	Engineering:	0	65	0	0	0
Route: RT C		R/W:	0	0	0	0	0
Job No.: 0S2291		Construction:	0	805	0	0	0
Length: 9.51	MPO: N	FFOS:	0	805	0	0	0
Fund Cat: Safety	Fed: 782 State: 88 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Safety	Awd Date: Winter 12 Anticipated Fed Cat: Safety						
TIP #:	Future Cost: 0 Estimate Total: 870						
County: Butler	Capacity improvements 1.5 miles south of Rte. M to 1 mile south of Rte. 160. Delta Regional Authority is providing \$676,000 in FY 2012, \$500,000 from FY2010 Appropriations Bill Earmark Demo ID#MO245, and \$6,147,000 from SAFETEA-LU T-Bill Earmark Demo ID#MO161. Amendment	Engineering:	1,030	1,918	0	0	0
Route: US 67		R/W:	3,242	0	0	0	0
Job No.: 0P0959		Construction:	0	21,150	0	0	0
Length: 5.65	MPO: N	FFOS:	0	7,323	0	0	0
Fund Cat: Amendment 3	Fed: 18,454 State: 4,614 Local: 0	Payments:	0	0	0	0	0
Sec Cat: System Expansion	Awd Date: Spring 12 Anticipated Fed Cat: Earmark Federal Oversight						
TIP #:	Future Cost: 0 Estimate Total: 27,340						
County: Butler	Bridge improvements over Epps Ditch. Project involves bridge F0664.	Engineering:	30	101	0	0	0
Route: US 67		R/W:	0	435	0	0	0
Job No.: 0P2238		Construction:	0	702	0	0	0
Length: 0.20	MPO: N	FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 991 State: 247 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Spring 12 Anticipated Fed Cat: Bridge						
TIP #:	Future Cost: 0 Estimate Total: 1,268						

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	
County: Butler	Intersection improvements 1.5 miles west of Poplar Bluff at County Road 441 (Township Line Road).					Engineering:	140	73	0	50	51	0
Route: RT PP						R/W:	0	0	0	417	0	0
Job No.: 0S0919						Construction:	0	0	0	0	818	0
Length: 0.10	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,127		State: 282	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2015	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 1,549										
County: Butler	Bridge improvements over Cane Creek. Project involves bridge G0852.					Engineering:	60	144	0	0	0	0
Route: RT PP						R/W:	0	101	0	0	0	0
Job No.: 0S2215						Construction:	0	1,362	0	0	0	0
Length: 0.20	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 1,286		State: 321	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 11	Anticipated Fed Cat: Bridge										
TIP #:	Future Cost: 0	Estimate Total: 1,667										
County: Butler	Bridge improvements over Pike Creek. Project involves bridge A4604.					Engineering:	0	132	0	113	0	0
Route: RT PP						R/W:	0	0	0	0	0	0
Job No.: 0S2294						Construction:	0	0	0	1,748	0	0
Length: 0.02	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,594		State: 399	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2014	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 1,993										
County: Cape Girardeau	Pavement improvements from Rte. 61 to Rte. J.					Engineering:	0	63	0	217	0	0
Route: MO 177						R/W:	0	0	0	0	0	0
Job No.: 0S2303						Construction:	0	0	0	3,348	0	0
Length: 7.40	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 2,902		State: 726	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2014	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 3,628										
County: Cape Girardeau	Bridge improvements on the southbound bridge over the Headwater Diversion Channel. Project involves bridge L0297. \$98,000 from FY2005 Appropriations Bill Earmark Demo ID#MO067.					Engineering:	10	161	0	0	0	0
Route: IS 55						R/W:	0	0	0	0	0	0
Job No.: 0I0010B						Construction:	0	1,400	0	0	0	0
Length: 0.27	MPO: N					FFOS:	0	98	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 1,249		State: 312	Local: 0		Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Summer 11	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 1,571										

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	
County:	Cape Girardeau	Payment to Cape Girardeau for the construction of outer road system from East Main Street interchange to County Road 618, 2.4 miles north of the Rtes. 61 & 34 interchange. The project is let by Cape Girardeau.				Engineering:	140	84	0	0	0	0
Route:	IS 55					R/W:	0	0	0	0	0	0
Job No.:	010767A					Construction:	0	1,200	0	0	0	0
Length:	2.40	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	AC-State:	1,027	State:	257	Local:	0					
Sec Cat:	System Expansion	Awd Date:	Let by Others	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,424							
County:	Cape Girardeau	Install median guard cable from Rte. E in Cape Girardeau County to Rte. 67 in Jefferson County. Maximum Open Container funds \$8,090,000.				Engineering:	0	636	0	0	0	0
Route:	IS 55					R/W:	0	0	0	0	0	0
Job No.:	012300					Construction:	0	8,090	0	0	0	0
Length:	63.45	MPO:	Y			FFOS:	0	8,090	0	0	0	0
Fund Cat:	Safety	Fed:	0	State:	8,726	Local:	0					
Sec Cat:	Safety	Awd Date:	Fall 11	Anticipated Fed Cat:	State	Federal Oversight	Payments:	0	0	0	0	0
TIP #:	5521-12	Future Cost:	0	Estimate Total:	8,726							
County:	Cape Girardeau	Geometric improvements and new signalized intersection from 0.1 mile west of Donna Drive to 0.1 mile east of Donna Drive. City of Jackson is providing \$630,000.				Engineering:	0	38	80	29	0	0
Route:	US 61					R/W:	0	0	867	0	0	0
Job No.:	0P2278					Construction:	0	0	0	443	0	0
Length:	0.20	MPO:	N			FFOS:	0	0	421	209	0	0
Fund Cat:	Major Projects & Emerging Needs	AC-State:	797	State:	30	Local:	630					
Sec Cat:	System Expansion	Awd Date:	2014	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,457							
County:	Cape Girardeau	Pavement improvements from Rte. 177 to I-55.				Engineering:	0	14	0	47	0	0
Route:	US 61					R/W:	0	0	0	0	0	0
Job No.:	0P2304					Construction:	0	0	0	722	0	0
Length:	0.99	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	627	State:	156	Local:	0					
Sec Cat:	Thin Lift Overlay	Awd Date:	2014	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	783							
County:	Cape Girardeau	Geometric improvements and new signalized intersection from 0.6 mile south of Rte. D to 0.1 mile north of Rte. 34/61/25 intersection. City of Jackson is providing \$715,000.				Engineering:	0	78	22	60	0	0
Route:	US 61					R/W:	0	0	576	0	0	0
Job No.:	0S2279					Construction:	0	0	0	923	0	0
Length:	0.30	MPO:	N			FFOS:	0	0	280	435	0	0
Fund Cat:	Major Projects & Emerging Needs	AC-State:	797	State:	147	Local:	715					
Sec Cat:	System Expansion	Awd Date:	2014	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,659							

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	
County:	Cape Girardeau	Improve bicycle-pedestrian facilities on Shawnee Parkway from the Bill Emerson Memorial Bridge to west of Cape Girardeau, and on Rte. K from Silver Springs Rd. to Kingshighway. \$1,266,000 Statewide Enhancement Funds.				Engineering:	0	231	0	0	0	0
Route:	MO 74					R/W:	0	0	0	0	0	0
Job No.:	0P2277					Construction:	0	1,536	0	0	0	0
Length:	3.44	MPO: N			FFOS:	0	1,266	0	0	0	0	
Fund Cat:	Major Projects & Emerging Needs	Fed: 1,413	State: 354	Local: 0	Payments:	0	0	0	0	0	0	
Sec Cat:	Enhancements	Awd Date: Winter 12	Anticipated Fed Cat: S.T.P.									
TIP #:		Future Cost: 0	Estimate Total: 1,767									
County:	Cape Girardeau	Pavement improvements from Rte. 34 to Rte. Z. \$626,000 High Risk Rural Roads funds.				Engineering:	0	81	0	0	0	0
Route:	RT OO					R/W:	0	0	0	0	0	0
Job No.:	0S2256					Construction:	0	1,028	0	0	0	0
Length:	7.61	MPO: N			FFOS:	0	626	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State: 887	State: 222	Local: 0	Payments:	0	0	0	0	0	0	
Sec Cat:	Low Type Resurfacing	Awd Date: Winter 12	Anticipated Fed Cat: S.T.P.									
TIP #:		Future Cost: 0	Estimate Total: 1,109									
County:	Cape Girardeau	Bridge improvements over Big Indian Creek. Project involves bridge S0943.				Engineering:	5	22	23	0	0	0
Route:	RT V					R/W:	0	0	0	0	0	0
Job No.:	0S2228					Construction:	0	0	344	0	0	0
Length:	0.20	MPO: N			FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System	Fed: 311	State: 78	Local: 0	Payments:	0	0	0	0	0	0	
Sec Cat:	Rehab And Reconst	Awd Date: 2013	Anticipated Fed Cat: Bridge									
TIP #:		Future Cost: 0	Estimate Total: 394									
County:	Cape Girardeau	Improve intersection at Lexington Drive in Cape Girardeau. \$783,000 from Cape Girardeau.				Engineering:	45	123	99	0	0	0
Route:	RT W					R/W:	0	128	0	0	0	0
Job No.:	0S2234					Construction:	0	0	1,481	0	0	0
Length:	0.14	MPO: N			FFOS:	0	64	719	0	0	0	
Fund Cat:	Major Projects & Emerging Needs	AC-State: 977	State: 71	Local: 783	Payments:	0	0	0	0	0	0	
Sec Cat:	System Expansion	Awd Date: 2013	Anticipated Fed Cat: S.T.P.									
TIP #:		Future Cost: 0	Estimate Total: 1,876									
County:	Cape Girardeau	Pavement improvements from Rte. 177 to LaSalle Avenue.				Engineering:	0	6	0	21	0	0
Route:	RT W					R/W:	0	0	0	0	0	0
Job No.:	0S2302					Construction:	0	0	0	321	0	0
Length:	5.43	MPO: N			FFOS:	0	0	0	0	0	0	
Fund Cat:	Taking Care Of System	AC-State: 279	State: 69	Local: 0	Payments:	0	0	0	0	0	0	
Sec Cat:	Thin Lift Overlay	Awd Date: 2014	Anticipated Fed Cat: S.T.P.									
TIP #:		Future Cost: 0	Estimate Total: 348									

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						Prior Prog.	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	
County:	Cape Girardeau	Bridge improvements over I-55. Project involves bridge A0687.				Engineering:	15	48	0	51	0	0
Route:	RT Y					R/W:	0	0	0	0	0	0
Job No.:	0S2221					Construction:	0	0	0	792	0	0
Length:	0.20	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	713	State:	178	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2014	Anticipated Fed Cat:	Bridge							
TIP #:		Future Cost:	0	Estimate Total:	906	Payments:	0	0	0	0	0	0
County:	Cape Girardeau	Pavement improvements from Rte. F to Rte. 25. \$404,000 High Risk Rural Roads funds.				Engineering:	0	56	0	0	0	0
Route:	RT Z					R/W:	0	0	0	0	0	0
Job No.:	0S2255					Construction:	0	668	0	0	0	0
Length:	4.92	MPO:	N			FFOS:	0	404	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	579	State:	145	Local:	0					
Sec Cat:	Low Type Resurfacing	Awd Date:	Winter 12	Anticipated Fed Cat:	S.T.P.							
TIP #:		Future Cost:	0	Estimate Total:	724	Payments:	0	0	0	0	0	0
County:	Dunklin	Pavement improvements from Rte. 412 to Rte. N.				Engineering:	0	10	50	0	0	0
Route:	MO 164					R/W:	0	0	0	0	0	0
Job No.:	0S2266					Construction:	0	0	751	0	0	0
Length:	14.22	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	649	State:	162	Local:	0					
Sec Cat:	Low Type Resurfacing	Awd Date:	2013	Anticipated Fed Cat:	S.T.P.							
TIP #:		Future Cost:	0	Estimate Total:	811	Payments:	0	0	0	0	0	0
County:	Dunklin	Pavement improvements from Rte. A to Rte. AC.				Engineering:	0	25	0	70	0	0
Route:	US 412					R/W:	0	0	0	0	0	0
Job No.:	0P2267					Construction:	0	0	0	1,085	0	0
Length:	19.88	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	944	State:	236	Local:	0					
Sec Cat:	Preventative Maint	Awd Date:	2014	Anticipated Fed Cat:	N.H.S.							
TIP #:		Future Cost:	0	Estimate Total:	1,180	Payments:	0	0	0	0	0	0
County:	Dunklin	Bridge improvements over Buffalo Ditch. Project involves bridge F0633.				Engineering:	10	40	34	0	0	0
Route:	RT Y					R/W:	0	2	0	0	0	0
Job No.:	0S2216					Construction:	0	0	512	0	0	0
Length:	0.20	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	471	State:	117	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 12	Anticipated Fed Cat:	Bridge							
TIP #:		Future Cost:	0	Estimate Total:	598	Payments:	0	0	0	0	0	0

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						Prior Prog.	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	
County: Madison	Bridge improvements, grading and paving 7.5 miles west of Rte. 67. Project involves bridge T0071.					Engineering:	210	208	0	0	0	0
Route: RT E						R/W:	6	0	0	0	0	0
Job No.: 0S2165						Construction:	0	2,605	0	0	0	0
Length: 0.50	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 2,250	State: 563	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 12	Anticipated Fed Cat: Bridge										
TIP #:	Future Cost: 0	Estimate Total: 3,029										
County: Mississippi	Payment to IDOT for structural repairs to Mississippi River Bridge K0950R (Cairo). Cost represent's MoDOT's 50 percent.					Engineering:	0	0	0	0	0	0
Route: US 60						R/W:	0	0	0	0	0	0
Job No.: 0P2276						Construction:	0	1,000	0	0	0	0
Length: 0.42	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed: 800	State: 200	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Let by Others	Anticipated Fed Cat: Bridge										
TIP #:	Future Cost: 0	Estimate Total: 1,000										
County: Mississippi	Pavement improvements from Rte. 62 to Rte. 80.					Engineering:	0	41	0	0	0	0
Route: RT B						R/W:	0	0	0	0	0	0
Job No.: 0S2258						Construction:	0	449	0	0	0	0
Length: 8.92	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			AC-State: 392	State: 98	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: Winter 12	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 490										
County: New Madrid	Bridge improvements westbound over the BNSF railroad. Project involves bridge A0237. Funded by GARVEE. Part of the Safe and Sound program.					Engineering:	0	107	0	0	0	0
Route: US 60						R/W:	0	0	0	0	0	0
Job No.: 0B0801K						Construction:	0	763	0	0	0	0
Length: 0.02	MPO: N					FFOS:	0	763	0	0	0	0
Fund Cat: Taking Care Of System			AC-State: 696	State: 174	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 12	Anticipated Fed Cat: Bridge										
TIP #:	Future Cost: 0	Estimate Total: 870										
County: New Madrid	Pavement improvements from Sikeston to New Madrid.					Engineering:	0	10	176	0	0	0
Route: US 61						R/W:	0	0	0	0	0	0
Job No.: 0S2287						Construction:	0	0	2,643	0	0	0
Length: 20.99	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System			AC-State: 2,263	State: 566	Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: 2013	Anticipated Fed Cat: S.T.P.										
TIP #:	Future Cost: 0	Estimate Total: 2,829										

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	
County:	New Madrid	Bridge improvements over Otter Slough Ditch. Project involves bridge L0618.				Engineering:	15	45	39	0	0	0
Route:	RT H					R/W:	0	2	0	0	0	0
Job No.:	0S2218					Construction:	0	0	583	0	0	0
Length:	0.02	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	535	State:	134	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 12	Anticipated Fed Cat:	Bridge	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	684							
County:	New Madrid	Bridge improvements over Portage Bay. Project involves bridge R0454.				Engineering:	17	74	0	0	0	0
Route:	RT TT					R/W:	2	0	0	0	0	0
Job No.:	0S2217					Construction:	0	499	0	0	0	0
Length:	0.20	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	458	State:	115	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 11	Anticipated Fed Cat:	Bridge	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	592							
County:	New Madrid	Bridge improvements over Drainage Ditch 53. Project involves bridge T0784.				Engineering:	15	52	0	0	0	0
Route:	RT ZZ					R/W:	0	2	0	0	0	0
Job No.:	0S2220					Construction:	0	348	0	0	0	0
Length:	0.20	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	321	State:	81	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 12	Anticipated Fed Cat:	Bridge	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	417							
County:	Pemiscot	Pavement improvements from Rte. NN to Rte. Z.				Engineering:	0	10	30	0	0	0
Route:	RT J					R/W:	0	0	0	0	0	0
Job No.:	0S2263					Construction:	0	0	447	0	0	0
Length:	8.27	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	390	State:	97	Local:	0					
Sec Cat:	Low Type Resurfacing	Awd Date:	2013	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	487							
County:	Perry	Pavement improvements from McBride to Perryville.				Engineering:	0	20	0	111	0	0
Route:	MO 51					R/W:	0	0	0	0	0	0
Job No.:	0P2293					Construction:	0	0	0	1,718	0	0
Length:	6.34	MPO: N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,479	State:	370	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2014	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,849							

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Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016
County: Perry	Bridge improvements over Lauren Creek. Project involves bridge S0732.	Engineering: 10	20	25	0	0	0
Route: RT H		R/W: 0	2	0	0	0	0
Job No.: 0S2271		Construction: 0	0	379	0	0	0
Length: 0.10	MPO: N	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 341 State: 85 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2013 Anticipated Fed Cat: Bridge						
TIP #: Future Cost: 0	Estimate Total: 436						
County: Perry	Bridge improvements over Saline Creek. Project involves bridge S0733.	Engineering: 40	110	0	0	0	0
Route: RT T		R/W: 0	2	0	0	0	0
Job No.: 0S2230		Construction: 0	970	0	0	0	0
Length: 0.20	MPO: N	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 866 State: 216 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Winter 12 Anticipated Fed Cat: Bridge						
TIP #: Future Cost: 0	Estimate Total: 1,122						
County: Perry	Bridge improvements over Brazeau Creek. Project involves bridge N0740.	Engineering: 5	22	23	0	0	0
Route: RT Y		R/W: 0	0	0	0	0	0
Job No.: 0S2227		Construction: 0	0	338	0	0	0
Length: 0.20	MPO: N	FFOS: 0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 306 State: 77 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2013 Anticipated Fed Cat: Bridge						
TIP #: Future Cost: 0	Estimate Total: 388						
County: Scott	Pavement improvements from Rte. 77 to I-57.	Engineering: 1	225	772	0	0	0
Route: IS 55		R/W: 0	0	0	0	0	0
Job No.: 0I2179		Construction: 0	0	11,589	0	0	0
Length: 11.58	MPO: N	FFOS: 0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 11,327 State: 1,259 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2013 Anticipated Fed Cat: I/M Federal Oversight						
TIP #: Future Cost: 0	Estimate Total: 12,587						
County: Scott	Job Order Contracting for pavement repair (concrete only) from Rte. 60 in Scott County to the Arkansas State line and all of I-155.	Engineering: 0	9	0	0	0	0
Route: IS 55		R/W: 0	0	0	0	0	0
Job No.: 2I2164U		Construction: 0	125	0	0	0	0
Length: 76.39	MPO: N	FFOS: 0	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 0 State: 134 Local: 0	Payments: 0	0	0	0	0	0
Sec Cat: Preventative Maint	Awd Date: Spring 12 Anticipated Fed Cat: State						
TIP #: Future Cost: 0	Estimate Total: 134						

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING							
						Prior Prog.	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016		
County:	Scott	Job Order Contracting for pavement repair (asphalt only) from Rte. 60 in Scott County to the Arkansas State line and all of I-155.					Engineering:	0	9	0	0	0	0
Route:	IS 55						R/W:	0	0	0	0	0	0
Job No.:	212164V						Construction:	0	125	0	0	0	0
Length:	76.90	MPO:	N				FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	0	State:	134	Local:	0	Payments:	0	0	0	0	0
Sec Cat:	Preventative Maint	Awd Date:	Spring 12	Anticipated Fed Cat:	State								
TIP #:		Future Cost:	0	Estimate Total:	134								
County:	Scott	Pavement improvements from Rte. 77 to Sikeston.					Engineering:	0	10	91	0	0	0
Route:	US 61						R/W:	0	0	0	0	0	0
Job No.:	0S2286						Construction:	0	0	1,369	0	0	0
Length:	11.07	MPO:	N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	1,176	State:	294	Local:	0	Payments:	0	0	0	0	0
Sec Cat:	Low Type Resurfacing	Awd Date:	2013	Anticipated Fed Cat:	S.T.P.								
TIP #:		Future Cost:	0	Estimate Total:	1,470								
County:	Scott	Bridge improvements over Drainage Ditch 2. Project involves bridge S0668.					Engineering:	20	52	0	0	0	0
Route:	MO 91						R/W:	0	2	0	0	0	0
Job No.:	0P2239						Construction:	0	469	0	0	0	0
Length:	0.20	MPO:	N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	419	State:	104	Local:	0	Payments:	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 12	Anticipated Fed Cat:	Bridge								
TIP #:		Future Cost:	0	Estimate Total:	543								
County:	Scott	Pavement improvements from Rte. 77 to Rte. 61.					Engineering:	0	42	0	0	0	0
Route:	RT A						R/W:	0	0	0	0	0	0
Job No.:	0S2257						Construction:	0	459	0	0	0	0
Length:	9.04	MPO:	N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	401	State:	100	Local:	0	Payments:	0	0	0	0	0
Sec Cat:	Low Type Resurfacing	Awd Date:	2012	Anticipated Fed Cat:	S.T.P.								
TIP #:		Future Cost:	0	Estimate Total:	501								
County:	Scott	Pavement improvements from Rte. ZZ to Rte. 114.					Engineering:	0	24	0	0	0	0
Route:	RT BB						R/W:	0	0	0	0	0	0
Job No.:	0S2252						Construction:	0	207	0	0	0	0
Length:	3.87	MPO:	N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	185	State:	46	Local:	0	Payments:	0	0	0	0	0
Sec Cat:	Low Type Resurfacing	Awd Date:	2012	Anticipated Fed Cat:	S.T.P.								
TIP #:		Future Cost:	0	Estimate Total:	231								

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	
County:	Scott	Bridge improvements over I-55. Project involves bridge R0139.				Engineering:	20	37	49	0	0	0
Route:	RT E					R/W:	0	0	0	0	0	0
Job No.:	0S2226					Construction:	0	0	741	0	0	0
Length:	0.20	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	662	State:	165	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2013	Anticipated Fed Cat:	Bridge	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	847							
County:	Scott	Bridge improvements over Lateral St. Johns Ditch. Project involves bridge T0760.				Engineering:	10	19	22	0	0	0
Route:	RT H					R/W:	0	2	0	0	0	0
Job No.:	0S2232					Construction:	0	0	330	0	0	0
Length:	0.20	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	299	State:	74	Local:	0					
Sec Cat:	Rehab And Reconst	Awd Date:	2013	Anticipated Fed Cat:	Bridge	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	383							
County:	Scott	Pavement improvements from Rte. 61 to Rte. H.				Engineering:	0	41	0	0	0	0
Route:	RT U					R/W:	0	0	0	0	0	0
Job No.:	0S2253					Construction:	0	281	0	0	0	0
Length:	5.42	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	258	State:	64	Local:	0					
Sec Cat:	Low Type Resurfacing	Awd Date:	2012	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	322							
County:	Scott	Pavement improvements from Rte. 61 to Rte. 114.				Engineering:	0	57	0	0	0	0
Route:	RT Z					R/W:	0	0	0	0	0	0
Job No.:	0S2259					Construction:	0	685	0	0	0	0
Length:	12.75	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	594	State:	148	Local:	0					
Sec Cat:	Low Type Resurfacing	Awd Date:	2012	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	742							
County:	Scott	Pavement improvements from Rte. Z to Rte. 61.				Engineering:	0	26	0	0	0	0
Route:	RT ZZ					R/W:	0	0	0	0	0	0
Job No.:	0S2251					Construction:	0	228	0	0	0	0
Length:	4.34	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	203	State:	51	Local:	0					
Sec Cat:	Low Type Resurfacing	Awd Date:	2012	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	254							

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	
County:	St. Francois	Curb and sidewalk improvements from 0.4 mile west of Rte. N to 0.3 mile east of Rte. N.				Engineering:	0	18	14	0	0	0
Route:	MO 32	\$202,000 District Enhancement Funds.				R/W:	0	0	0	0	0	0
Job No.:	0P2280					Construction:	0	0	208	0	0	0
Length:	0.69	MPO:	N			FFOS:	0	0	202	0	0	0
Fund Cat:	Taking Care Of System	Fed:	191	State:	49	Local:	0					
Sec Cat:	Systems Operations	Awd Date:	2013	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	240							
County:	St. Francois	Adding paved shoulders and rumble stripes from Rte. 21 to Rte. 67. \$1,315,000 High Risk Rural Roads funds.				Engineering:	0	129	0	0	0	0
Route:	MO 47					R/W:	0	0	0	0	0	0
Job No.:	0S2282					Construction:	0	1,315	0	0	0	0
Length:	2.97	MPO:	N			FFOS:	0	1,315	0	0	0	0
Fund Cat:	Safety	Fed:	1,299	State:	145	Local:	0					
Sec Cat:	Safety	Awd Date:	Winter 12	Anticipated Fed Cat:	Safety	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	1,444							
County:	St. Francois	Interchange improvements at the intersection of Rtes. 67, 221, and W in Farmington. \$2,679,000 from Repeat Offender funds.				Engineering:	208	264	0	0	0	0
Route:	US 67					R/W:	791	0	0	0	0	0
Job No.:	0P2159					Construction:	0	3,709	0	0	0	0
Length:	0.10	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Safety	AC-State:	3,576	State:	397	Local:	0					
Sec Cat:	Safety	Awd Date:	Summer 11	Anticipated Fed Cat:	Safety	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	4,972							
County:	St. Francois	Interchange ramp improvements at Rte. 47 and Bonne Terre interchange.				Engineering:	36	88	0	0	0	0
Route:	US 67					R/W:	0	0	0	0	0	0
Job No.:	0P2209					Construction:	0	850	0	0	0	0
Length:	0.37	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	AC-State:	750	State:	188	Local:	0					
Sec Cat:	System Expansion	Awd Date:	Winter 12	Anticipated Fed Cat:	N.H.S.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	974							
County:	St. Francois	Median crossover improvements from Declue Lane to Rte. JJ.				Engineering:	20	105	0	0	0	0
Route:	US 67					R/W:	0	0	0	0	0	0
Job No.:	0P2270					Construction:	0	842	0	0	0	0
Length:	0.10	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Safety	Fed:	852	State:	95	Local:	0					
Sec Cat:	Safety	Awd Date:	Winter 12	Anticipated Fed Cat:	Safety	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	967							

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		Prior Prog.	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	
County: St. Francois	Pavement improvements from Farmington to Jefferson County.	Engineering:	0	132	0	453	0	0
Route: US 67		R/W:	0	0	0	0	0	0
Job No.: 0P2298		Construction:	0	0	0	7,008	0	0
Length: 19.82	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 6,074 State: 1,519 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2014 Anticipated Fed Cat: N.H.S.							
TIP #:	Future Cost: 0 Estimate Total: 7,593							
County: St. Francois	Pavement improvements from Rte. H to end of state maintenance.	Engineering:	0	10	18	0	0	0
Route: RT AA		R/W:	0	0	0	0	0	0
Job No.: 0S2264		Construction:	0	0	273	0	0	0
Length: 5.15	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 240 State: 61 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: 2013 Anticipated Fed Cat: S.T.P.							
TIP #:	Future Cost: 0 Estimate Total: 301							
County: St. Francois	Bridge improvements over Terre Bleue Creek. Project involves bridge T0251.	Engineering:	10	29	32	0	0	0
Route: RT D		R/W:	0	2	0	0	0	0
Job No.: 0S2223		Construction:	0	0	476	0	0	0
Length: 0.20	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 432 State: 107 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2013 Anticipated Fed Cat: Bridge							
TIP #:	Future Cost: 0 Estimate Total: 549							
County: St. Francois	Pavement improvements from Rte. W to Rte. DD.	Engineering:	0	10	0	46	0	0
Route: RT H		R/W:	0	0	0	0	0	0
Job No.: 0S2283		Construction:	0	0	0	717	0	0
Length: 7.84	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 619 State: 154 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Awd Date: 2014 Anticipated Fed Cat: S.T.P.							
TIP #:	Future Cost: 0 Estimate Total: 773							
County: St. Francois	Bridge improvements over Terre Bleue Creek. Project involves bridge A1445.	Engineering:	15	32	39	0	0	0
Route: RT K		R/W:	0	0	0	0	0	0
Job No.: 0S2231		Construction:	0	0	591	0	0	0
Length: 0.20	MPO: N	FFOS:	0	0	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 530 State: 132 Local: 0	Payments:	0	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2013 Anticipated Fed Cat: Bridge							
TIP #:	Future Cost: 0 Estimate Total: 677							

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Transportation Planning

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	
County:	St. Francois	Pavement improvements from Rte. 32 to Dalton Street.				Engineering:	0	10	0	3	0	0
Route:	RT O					R/W:	0	0	0	0	0	0
Job No.:	0S2290					Construction:	0	0	0	47	0	0
Length:	0.30	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	48	State:	12	Local:	0					
Sec Cat:	Low Type Resurfacing	Awd Date:	2014	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	60							
County:	St. Francois	Construct east outer road for Rte. 67 from Parkway Drive to Rte. 8 in Desloge. Payback from the cost share program to the City of Desloge. The city will let the project. Federal Earmark Demo ID#MO197 and MoDOT cost share project. STP-9900 (021).				Engineering:	385	282	0	0	0	0
Route:	OR 67					R/W:	0	0	0	0	0	0
Job No.:	0S0966					Construction:	0	4,026	0	0	0	0
Length:	1.60	MPO:	N			FFOS:	0	4,026	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	AC-State:	3,105	State:	56	Local:	1,147					
Sec Cat:	Systems Operations	Awd Date:	Let by Others	Anticipated Fed Cat:	Earmark	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	4,693							
County:	St. Francois	Pavement improvements from Rte. 8 to Rte. 8 in the city of Desloge.				Engineering:	0	10	0	12	0	0
Route:	RT P					R/W:	0	0	0	0	0	0
Job No.:	0S2299					Construction:	0	0	0	188	0	0
Length:	1.47	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	168	State:	42	Local:	0					
Sec Cat:	Low Type Resurfacing	Awd Date:	2014	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	210							
County:	St. Francois	Pavement improvements and construct new traffic signals at Rte. W and Black Knight Drive, and from Westmount Drive to Rte. 32 in Farmington.				Engineering:	2	47	0	41	0	0
Route:	RT W					R/W:	0	0	0	0	0	0
Job No.:	0S2182					Construction:	0	0	0	632	0	0
Length:	2.31	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	577	State:	143	Local:	0					
Sec Cat:	Routine Maintenance	Awd Date:	2014	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	722							
County:	St. Francois	Pavement improvements from Rte. 8 to Bus. 32.				Engineering:	0	10	0	13	0	0
Route:	RT Z					R/W:	0	0	0	0	0	0
Job No.:	0S2284					Construction:	0	0	0	207	0	0
Length:	1.19	MPO:	N			FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	184	State:	46	Local:	0					
Sec Cat:	Low Type Resurfacing	Awd Date:	2014	Anticipated Fed Cat:	S.T.P.	Payments:	0	0	0	0	0	0
TIP #:		Future Cost:	0	Estimate Total:	230							

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Engineering includes PE costs, CE costs and R/W incidentals.

		STATE FISCAL YEAR PROJECT BUDGETING					
		Prior Prog.	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016
County: Ste. Genevieve	Pavement improvements from the city of Farmington to I-55.	Engineering:	0	68	235	0	0
Route: MO 32		R/W:	0	0	0	0	0
Job No.: 0P2288		Construction:	0	0	3,524	0	0
Length: 21.01 MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 3,061 State: 766 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2013 Anticipated Fed Cat: N.H.S.						
TIP #:	Future Cost: 0 Estimate Total: 3,827						
County: Ste. Genevieve	Pavement improvements on north and south bound lanes from the Jefferson County line to Rte. O.	Engineering:	0	666	0	0	0
Route: IS 55		R/W:	0	0	0	0	0
Job No.: 0I2175		Construction:	0	7,519	0	0	0
Length: 10.07 MPO: Y		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 7,366 State: 819 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 11 Anticipated Fed Cat: I/M <input type="text" value="Federal Oversight"/>						
TIP #:	Future Cost: 0 Estimate Total: 8,185						
County: Ste. Genevieve	Pavement improvements from Rte. O to Rte. M.	Engineering:	0	735	0	0	0
Route: IS 55		R/W:	0	0	0	0	0
Job No.: 0I2178		Construction:	0	8,297	0	0	0
Length: 11.15 MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 8,128 State: 904 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: Fall 11 Anticipated Fed Cat: I/M <input type="text" value="Federal Oversight"/>						
TIP #:	Future Cost: 0 Estimate Total: 9,032						
County: Ste. Genevieve	Pavement improvements from Rte. M to Rte. 51.	Engineering:	0	82	0	635	0
Route: IS 55		R/W:	0	0	0	0	0
Job No.: 0I2180		Construction:	0	0	0	9,806	0
Length: 13.96 MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	AC-State: 9,471 State: 1,052 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Awd Date: 2014 Anticipated Fed Cat: I/M <input type="text" value="Federal Oversight"/>						
TIP #:	Future Cost: 0 Estimate Total: 10,523						
County: Ste. Genevieve	Job Order Contracting for pavement improvements (concrete only) from Rte. 32 in Ste. Genevieve County to Rte. 60 in Scott County, and all of I-57 in Mississippi County.	Engineering:	0	9	0	0	0
Route: IS 55		R/W:	0	0	0	0	0
Job No.: 2I2164S		Construction:	0	125	0	0	0
Length: 106.59 MPO: N		FFOS:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge	Fed: 0 State: 134 Local: 0	Payments:	0	0	0	0	0
Sec Cat: Preventative Maint	Awd Date: Spring 12 Anticipated Fed Cat: State						
TIP #:	Future Cost: 0 Estimate Total: 134						

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Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING							
						Prior Prog.	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016		
County:	Ste. Genevieve	Job Order Contracting for pavement improvements (asphalt only) from Rte. 32 in Ste. Genevieve County to Rte. 60 in Scott County, and all of I-57 in Mississippi County.					Engineering:	0	9	0	0	0	0
Route:	IS 55						R/W:	0	0	0	0	0	0
Job No.:	212164T						Construction:	0	125	0	0	0	0
Length:	106.39	MPO:	N				FFOS:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	0	State:	134	Local:	0	Payments:	0	0	0	0	0
Sec Cat:	Preventative Maint	Awd Date:	Spring 12	Anticipated Fed Cat:	State								
TIP #:		Future Cost:	0	Estimate Total:	134								
County:	Ste. Genevieve	Pavement improvements from Rte. C to Rte. D.					Engineering:	0	10	39	0	0	0
Route:	RT EE						R/W:	0	0	0	0	0	0
Job No.:	0S2265						Construction:	0	0	582	0	0	0
Length:	11.37	MPO:	N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	505	State:	126	Local:	0	Payments:	0	0	0	0	0
Sec Cat:	Low Type Resurfacing	Awd Date:	2013	Anticipated Fed Cat:	S.T.P.								
TIP #:		Future Cost:	0	Estimate Total:	631								
County:	Ste. Genevieve	Adding paved shoulders and rumble stripes from Rte. 61 to Rte. 32. \$536,000 High Risk Rural Roads funds.					Engineering:	0	53	0	0	0	0
Route:	RT O						R/W:	0	0	0	0	0	0
Job No.:	0S2281						Construction:	0	536	0	0	0	0
Length:	6.22	MPO:	N				FFOS:	0	536	0	0	0	0
Fund Cat:	Safety	Fed:	529	State:	60	Local:	0	Payments:	0	0	0	0	0
Sec Cat:	Safety	Awd Date:	Winter 12	Anticipated Fed Cat:	Safety								
TIP #:		Future Cost:	0	Estimate Total:	589								
County:	Ste. Genevieve	Bridge improvements over Mill Creek. Project involves bridge N0635.					Engineering:	15	32	0	41	0	0
Route:	RT P						R/W:	0	2	0	0	0	0
Job No.:	0S2225						Construction:	0	0	0	634	0	0
Length:	0.20	MPO:	N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	Fed:	568	State:	141	Local:	0	Payments:	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date:	2014	Anticipated Fed Cat:	Bridge								
TIP #:		Future Cost:	0	Estimate Total:	724								
County:	Stoddard	Pavement improvements on eastbound lane from Rte. 51 to Rte. F.					Engineering:	0	17	0	58	0	0
Route:	US 60						R/W:	0	0	0	0	0	0
Job No.:	0P2305						Construction:	0	0	0	893	0	0
Length:	6.27	MPO:	N				FFOS:	0	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	774	State:	194	Local:	0	Payments:	0	0	0	0	0
Sec Cat:	Thin Lift Overlay	Awd Date:	2014	Anticipated Fed Cat:	N.H.S.								
TIP #:		Future Cost:	0	Estimate Total:	968								

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	
County: Various	Striping in District 10.					Engineering:	0	36	0	0	0	0
Route: IS 55						R/W:	0	0	0	0	0	0
Job No.: 012224						Construction:	0	357	0	0	0	0
Length: 0.00	MPO: N						FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 315	State: 78	Local: 0				Payments:	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: Winter 12	Anticipated Fed Cat: N.H.S.										
TIP #:	Future Cost: 0	Estimate Total: 393										
County: Various	Striping in District 10.					Engineering:	0	11	25	0	0	0
Route: IS 55						R/W:	0	0	0	0	0	0
Job No.: 012233						Construction:	0	0	368	0	0	0
Length: 0.00	MPO: N						FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 323	State: 81	Local: 0				Payments:	0	0	0	0	0
Sec Cat: Routine Maintenance	Awd Date: 2013	Anticipated Fed Cat: N.H.S.										
TIP #:	Future Cost: 0	Estimate Total: 404										
County: Wayne	Pavement improvements from east of Rte. DD to Rte. 67.					Engineering:	0	110	0	378	0	0
Route: MO 34						R/W:	0	0	0	0	0	0
Job No.: 0P2295						Construction:	0	0	0	5,838	0	0
Length: 25.27	MPO: N						FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 5,060	State: 1,266	Local: 0				Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2014	Anticipated Fed Cat: N.H.S.										
TIP #:	Future Cost: 0	Estimate Total: 6,326										
County: Wayne	Pavement improvements from the Reynolds County line to the city of Piedmont.					Engineering:	0	81	0	139	0	0
Route: MO 34						R/W:	0	0	0	0	0	0
Job No.: 0P2306						Construction:	0	0	0	2,143	0	0
Length: 9.74	MPO: N						FFOS:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,890	State: 473	Local: 0				Payments:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Awd Date: 2014	Anticipated Fed Cat: N.H.S.										
TIP #:	Future Cost: 0	Estimate Total: 2,363										

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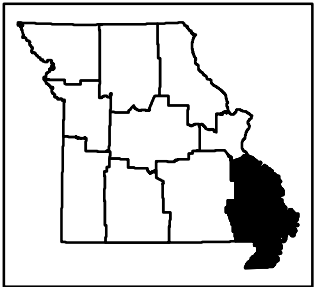
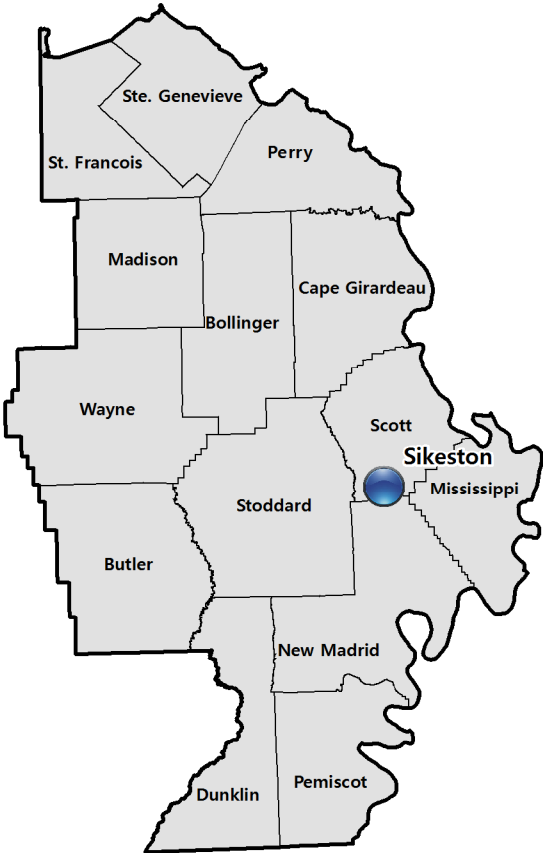
STATE FISCAL YEAR PROJECT BUDGETING							
		7/2011- Prior Prog.	7/2012- 6/2012	7/2013- 6/2013	7/2014- 6/2014	7/2015- 6/2015	7/2016- 6/2016
FFOS:	11	27,255	1,622	644	0	0	0
Total R/W:	4,755	858	3,341	417	0	0	0
Total Construction:	0	80,551	32,814	45,333	818	0	0
Paybacks:	0	0	0	0	0	0	0
Sub-Total:	4,755	81,409	36,155	45,750	818	0	0
Total Engineering:	2,805	9,930	2,768	2,984	51	0	0
Grand Total:	7,560	91,339	38,923	48,734	869	0	0

	2012	2013	2014	2015	2016
State	22,338	6,097	8,424	174	0
AC-State	34,681	28,865	37,908	695	0
Local	1,147	941	1,187	0	0
Sub-total State	58,166	35,903	47,519	869	0

Federal	2012	2013	2014	2015	2016
Sub-total Federal	33,173	3,020	1,215	0	0
Grand Total	91,339	38,923	48,734	869	0

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PAYMENT PROJECTS



 District Office

District 10

MoDOT's Southeast District



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						STATE FISCAL YEAR PROJECT BUDGETING					
						Prior Prog.	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016
County:	Mississippi	Payment to IDOT for deck sealing of the Mississippi River bridge in Cairo in SFY 2010.				Engineering:	0	0	0	0	0
Route:	IS 57	Project involves bridge A2000.				R/W:	0	0	0	0	0
Job No.:	012207					Construction:	0	0	0	0	0
Length:	0.27	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	0	State:	100	Local:	0				
Sec Cat:	Preventative Maint	Awd Date:	N/A	Anticipated Fed Cat:	State						
TIP #:		Future Cost:	0	Estimate Total:	100	Payments:	0	100	0	0	0
County:	Mississippi	Payment to IDOT for structural steel and bearing repairs of the Mississippi River bridge in Cairo completed in SFY 2010. Project involves bridge A2000.				Engineering:	0	0	0	0	0
Route:	IS 57					R/W:	0	0	0	0	0
Job No.:	012208					Construction:	0	0	0	0	0
Length:	0.27	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	Fed:	0	State:	100	Local:	0				
Sec Cat:	Preventative Maint	Awd Date:	N/A	Anticipated Fed Cat:	State						
TIP #:		Future Cost:	0	Estimate Total:	100	Payments:	0	100	0	0	0
County:	Scott	Payback from the Cost Share program to the city of Sikeston/Scott County for the acceleration of 0P2170Z.				Engineering:	0	0	0	0	0
Route:	US 61					R/W:	0	0	0	0	0
Job No.:	0P2170Z					Construction:	0	0	0	0	0
Length:	0.47	MPO:	N			FFOS:	0	151	0	0	0
Fund Cat:	Major Projects & Emerging Needs	Fed:	0	State:	151	Local:	0				
Sec Cat:	System Expansion	Awd Date:	N/A	Anticipated Fed Cat:	State						
TIP #:		Future Cost:	0	Estimate Total:	151	Payments:	0	151	0	0	0
County:	St. Francois	Payment to St. Francois County for bridge replacement from Outer road system (Vo-Tech Road) 1 mile north of Bus. 67. Project involves bridge G0843.				Engineering:	0	0	0	0	0
Route:	US 67					R/W:	0	0	0	0	0
Job No.:	0P2289					Construction:	0	0	0	0	0
Length:	0.01	MPO:	N			FFOS:	0	0	0	0	0
Fund Cat:	Taking Care Of System	AC-State:	320	State:	80	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	N/A	Anticipated Fed Cat:	S.T.P.						
TIP #:		Future Cost:	0	Estimate Total:	400	Payments:	0	0	0	400	0
County:	Stoddard	Payback from the Cost Share program to Stoddard County for the acceleration of 0S0963Z.				Engineering:	0	0	0	0	0
Route:	RT Y					R/W:	0	0	0	0	0
Job No.:	0S0963Z					Construction:	0	0	0	0	0
Length:	2.38	MPO:	N			FFOS:	0	890	0	0	0
Fund Cat:	Major Projects & Emerging Needs	Fed:	0	State:	890	Local:	0				
Sec Cat:	Rehab And Reconst	Awd Date:	N/A	Anticipated Fed Cat:	State						
TIP #:		Future Cost:	0	Estimate Total:	890	Payments:	0	890	0	0	0

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						STATE FISCAL YEAR PROJECT BUDGETING						
						Prior Prog.	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016	
County: Various	Payment for 3M tape installation warranty. District 10 share. Funding from operations funds.					Engineering:	0	0	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 0P0145						Construction:	0	0	0	0	0	0
Length: 0.00	MPO: N					FFOS:	120	96	24	0	0	0
Fund Cat: Taking Care Of System					Fed: 0	State: 120	Local: 0					
Sec Cat: Systems Operations	Awd Date: N/A	Anticipated Fed Cat: State				Payments:	120	96	24	0	0	0
TIP #:	Future Cost: 0	Estimate Total: 240										
County: Various	On-call work zone enforcement at various locations in District 10.					Engineering:	0	0	0	0	0	0
Route: Various						R/W:	0	0	0	0	0	0
Job No.: 0P2292						Construction:	0	0	0	0	0	0
Length: 0.00	MPO: N					FFOS:	0	0	0	0	0	0
Fund Cat: Safety					Fed: 0	State: 25	Local: 0					
Sec Cat: Safety	Awd Date: N/A	Anticipated Fed Cat: State				Payments:	0	25	0	0	0	0
TIP #:	Future Cost: 0	Estimate Total: 25										
County: Various	Payback for Safe and Sound bridges for District 10.					Engineering:	0	0	0	0	0	0
Route: Various						R/W:	99	0	0	0	0	0
Job No.: 5B0800Z						Construction:	0	0	0	0	0	0
Length: 0.00	MPO: N					FFOS:	99	0	0	0	0	0
Fund Cat: Taking Care Of System					Fed: 0	State: 21,090	Local: 0					
Sec Cat: Rehab And Reconst	Awd Date: N/A	Anticipated Fed Cat: State				Payments:	4,519	4,218	4,218	4,218	4,218	4,218
TIP #:	Future Cost: 0	Estimate Total: 25,708										

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



2012-2016 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.
 P.O. Box 270
 Jefferson City, MO 65102
 Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

	STATE FISCAL YEAR PROJECT BUDGETING					
	Prior Prog.	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016
FFOS:	219	1,137	24	0	0	0
Total R/W:	99	0	0	0	0	0
Total Construction:	0	0	0	0	0	0
Paybacks:	4,639	5,580	4,242	4,618	4,218	4,218
Sub-Total:	4,738	5,580	4,242	4,618	4,218	4,218
Total Engineering:	0	0	0	0	0	0
Grand Total:	4,738	5,580	4,242	4,618	4,218	4,218

	2012	2013	2014	2015	2016
State	5,580	4,242	4,298	4,218	4,218
AC-State	0	0	320	0	0
Local	0	0	0	0	0
Sub-total State	5,580	4,242	4,618	4,218	4,218

Federal	2012	2013	2014	2015	2016
Sub-total Federal	0	0	0	0	0
Grand Total	5,580	4,242	4,618	4,218	4,218

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



2012-2016 Highway and Bridge Construction Schedule

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Construction contingency applied to construction cost in the year the project is awarded.

Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

	STATE FISCAL YEAR PROJECT BUDGETING					
	Prior Prog.	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016
FFOS:	230	28,392	1,646	644	0	0
Total R/W:	4,854	858	3,341	417	0	0
Total Construction:	0	80,551	32,814	45,333	818	0
Paybacks:	4,639	5,580	4,242	4,618	4,218	4,218
Sub-Total:	9,493	86,989	40,397	50,368	5,036	4,218
Total Engineering:	2,805	9,930	2,768	2,984	51	0
Grand Total:	12,298	96,919	43,165	53,352	5,087	4,218

Project Count: 92

	2012	2013	2014	2015	2016
State	27,918	10,339	12,722	4,392	4,218
AC-State	34,681	28,865	38,228	695	0
Local	1,147	941	1,187	0	0
Sub-total State	63,746	40,145	52,137	5,087	4,218
Federal					
Sub-total Federal	33,173	3,020	1,215	0	0
Grand Total	96,919	43,165	53,352	5,087	4,218

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Jun-30-2011

Section 4 - 1

Dollars in Thousands



SAFE &
SOUND



800

**Better
Bridges**

By 2012

Safe & Sound Bridge Improvement Program

The intent of the Safe & Sound Bridge Improvement Program is to provide for the rehabilitation/replacement of 802 bridges in poor condition throughout the state. Each county in Missouri will have at least one bridge improved as a result of this project. The list of bridges includes a majority of condition 3 and 4 structures, many of which are located on supplemental routes. Condition 3 and 4 bridges are structures that are still safe for the traveling public, but warrant rehabilitation or replacement work. The budget estimate for replacing or rehabilitating these 802 bridges is \$685 million, a reduction of \$15 million from the original budget, made possible through savings generated from projects awarded and constructed to date.

There are more than 550 bridge replacements included in a single design-build package. The request for qualifications for this project was issued in October 2008, and a short-listing of the most highly qualified submitters occurred in December 2008. This project was awarded in late spring 2009. This contract requires the awarded team to perform the project management, design and construction of these structures. After getting started with four bridges in Fall 2009, the design-build contractor replaced 152 structures during the first full construction season (2010).

The remaining bridges will be rehabilitated or replaced using a modified design-bid-build approach, where projects will be grouped by type, size or location to accelerate construction schedules. Forty structures were rehabilitated in state fiscal year 2009 with an additional five culverts rehabilitated by MoDOT maintenance forces. Eighty-eight were rehabilitated in state fiscal year 2010 and 42 to date in state fiscal year 2011. The remaining structures will be awarded during state fiscal years 2012 and 2013. These projects are included in the 2012-2016 STIP. The modified design-bid-build projects have been grouped together by MoDOT districts and job number. For example job 6B0801B is identified as 6 = MoDOT district, B = Safe & Sound Bridge, 0801 = rural bridge/0802 = urban bridge, B, C, D etc. to the various number of jobs per district.

Existing cash balances allowed the Missouri Highways and Transportation Commission to begin awarding the initial 110 Modified-Design-Bid-Build bridges immediately using advanced construction and MoDOT anticipates utilizing advance construction on the majority of the 802 bridges. Advance construction conversions began in SFY 2010. Grant Anticipation Revenue Vehicle or GARVEE bonds are necessary to finance the Safe & Sound Program. MoDOT has issued multiple series of bonds totaling \$685 million in 2009 and early 2010. The annual payments on these bonds are approximately \$43 million and a payment is programmed into each district beginning in SFY 2011 and continuing until 2033. Future federal Highway Bridge Program and Surface Transportation funds will be obligated on these bridges based on their eligibility.

A budget for the three components of the revised Safe & Sound Bridge Improvement Program was established by applying a cost per square foot of bridge deck area to the bridge deck area of each component. They include various elements such as engineering, utility relocations, right-of-way, bridge rehabilitation or construction and roadway construction in order to identify programmatic level budgets for these elements.

Table 4-1 lists the bridge replacements included in the design-build package of the Safe & Sound Bridge Improvement Program. Duplicate bridge numbers represent two independent structures on the same route for both directions of traffic. Locations of each bridge are shown on a statewide map following the table. This project was awarded to KTU Constructors in a special meeting of the Missouri Highways and Transportation Commission on May 21, 2009. The project was awarded at a cost of \$487 million with a completion date by the end of 2013.

Tables 4-2 and 4-3 list the bridges being delivered through the modified design-bid-build delivery method. These tables also identify letting dates and job numbers for each bridge. Locations of each bridge are shown on a statewide map following the tables. Specific projects for the bridge improvements still to be completed are included in the appropriate district project listing in Section 4. Of the remaining structures MoDOT maintenance forces have repaired the following five culverts:

District	County	Route	Bridge Number	Feature Intersected
5	Cole	Rte. T	A0774	Grays Creek
5	Miller	Rte. M	N0799	Burriss Branch
5	Morgan	Rte. J	R0364	Brushy Creek
6	Franklin	Rte. AT	H0205	Pin Oak Creek
9	Iron	Rte. 221	P0457	Branch Knob Creek

Updated information may be found at www.modot.org/safeandsound.

**Table 4-1
Design-Build Project List
Awarded May 21, 2009**

District	County	Route	Feature Intersected	New Br No
1	ANDREW	MO 48 E	PLATTE RVR OVRFL	B0001
1	ANDREW	RT A E	STR	B0006
1	ANDREW	RT DD S	DILLON CR	B0002
1	ANDREW	RT H S	ARAPAHOE CR	B0005
1	ANDREW	RT Y S	OWL CR	B0003
1	ANDREW	US 169 S	NIAGARA RVR	B0004
1	ATCHISON	MO 111 S	TURKEY CR	B0007
1	ATCHISON	MO 111 S	DRAIN DTCH	B0015
1	ATCHISON	MO 46 E	E FK HICKORY CR	B0013
1	ATCHISON	MO 46 E	HICKORY CR	B0017
1	ATCHISON	MO 46 E	LIT TARKIO DRAIN D	B0018
1	ATCHISON	RT B E	HALLS BR	B0011
1	ATCHISON	RT B E	ROCK CR	B0016
1	ATCHISON	RT C E	MID TARKIO CR	B0009
1	ATCHISON	RT C E	TARKIO RVR	B0010
1	ATCHISON	RT V E	MAIN DRAIN DTCH #6	B0014
1	ATCHISON	US 136 E	COW CR	B0008
1	ATCHISON	US 59 S	TARKIO RVR	B0012
1	BUCHANAN	MO 116 E	LOST CR	B0019
1	BUCHANAN	MO 116 E	LIT BEE CR	B0023
1	BUCHANAN	MO 116 E	BEE CR	B0024
1	BUCHANAN	RT DD E	MALDEN CR	B0028
1	BUCHANAN	RT H E	WOLFPEN CR	B0020
1	BUCHANAN	RT KK E	PUCKETT SLU	B0021
1	BUCHANAN	RT M S	SUGAR CR	B0025
1	BUCHANAN	RT P E	3RD FK OF PLATTE R	B0022
1	BUCHANAN	US 59 S	CLOVERDALE DTCH	B0026
1	BUCHANAN	US 59 S	GAY BR	B0027
1	CALDWELL	RT A S	PANTHER CR	B0029
1	CALDWELL	RT D S	GOOSE CR	B0030
1	CALDWELL	RT W S	E SHEEP CR	B0031

**Table 4-1
Design-Build Project List
Awarded May 21, 2009**

District	County	Route	Feature Intersected	New Br No
1	CALDWELL	US 36 W	UP RR	B0032
1	CLINTON	MO 121 S	DEER CR	B0034
1	CLINTON	RT NN E	MCGUIRE CR BR	B0033
1	CLINTON	RT PP E	NEW HOPE CR	B0035
1	DAVISS	MO 13 S	LITTLE CYPRESS CR	B0040
1	DAVISS	RT CC S	DOG CR	B0039
1	DAVISS	RT E E	GRINDSTONE CR	B0036
1	DAVISS	RT J S	MARROWBONE CR	B0042
1	DAVISS	RT J S	DOG CR	B0044
1	DAVISS	RT K S	EAST CR	B0043
1	DAVISS	RT K S	PILOT GROVE CR	B0045
1	DAVISS	RT M E	LICK FK CR	B0041
1	DAVISS	RT P E	BIG MUDDY CR	B0037
1	DAVISS	RT P E	PILOT GROVE CR	B0038
1	DEKALB	RT A S	E FK LOST CR	B0047
1	DEKALB	RT E E	EAST FK LOST CR	B0049
1	DEKALB	RT E E	LOST CR	B0050
1	DEKALB	RT E E	LIT 3RD FK PLATTE	B0051
1	DEKALB	RT H S	DRY BR	B0048
1	DEKALB	US 36 W	CASTILE CR	B0046
1	GENTRY	MO 85 S	TOWN BR	B0057
1	GENTRY	RT A S	EVONA CR	B0053
1	GENTRY	RT H S	W FK GRAND RVR	B0059
1	GENTRY	RT M E	ISLAND CR	B0056
1	GENTRY	RT O E	W FK GRAND RVR	B0052
1	GENTRY	RT UU S	TURKEY CR	B0054
1	GENTRY	US 136 E	MOCCASIN CR	B0055
1	GENTRY	US 136 E	TOWN BR	B0058
1	HARRISON	MO 46 E	W FK BIG CR	B0071
1	HARRISON	MO 46 E	E FK BIG CR	B0072
1	HARRISON	MO 46 E	SHAIN CR	B0073

**Table 4-1
Design-Build Project List
Awarded May 21, 2009**

District	County	Route	Feature Intersected	New Br No
1	HARRISON	RT A E	BIG PANTHER CR	B0075
1	HARRISON	RT B S	BR	B0066
1	HARRISON	RT B S	PANTHER CR	B0069
1	HARRISON	RT B S	DTCH	B0070
1	HARRISON	RT CC S	CAT CR	B0063
1	HARRISON	RT F E	PANTHER CR	B0062
1	HARRISON	RT KK E	SHAIN CR	B0078
1	HARRISON	RT M E	W FK BIG CR	B0065
1	HARRISON	RT N E	BRUSH CR	B0067
1	HARRISON	RT O S	INDIAN CR	B0060
1	HARRISON	RT O S	DONABY CR	B0061
1	HARRISON	RT UU E	INDIAN CR	B0079
1	HARRISON	RT Y E	TRAIL CR	B0074
1	HARRISON	RT Z E	SHAIN CR	B0064
1	HARRISON	US 136 E	SUGAR CR	B0076
1	HARRISON	US 69 S	BIG CR OVRFL	B0068
1	HARRISON	US 69 S	BIG CR	B0077
1	HOLT	MO 111 S	CANNON CR	B0080
1	HOLT	MO 111 S	CORN CR	B0083
1	HOLT	MO 111 S	OLD CHNL BIG TARKI	B0092
1	HOLT	RT B S	NICHOLS CR	B0087
1	HOLT	RT B S	NICHOLS CR	B0090
1	HOLT	RT B S	LINCOLN CR	B0091
1	HOLT	RT C E	MINNESOTA VALLEY C	B0081
1	HOLT	RT C E	WILDCAT CR	B0082
1	HOLT	RT C E	MID BR SQUAW CR	B0086
1	HOLT	RT C E	SQUAW CR	B0089
1	HOLT	RT N S	MID BR SQUAW CR	B0084
1	HOLT	RT N S	E BR SQUAW CR	B0085
1	HOLT	US 59 S	LITTLE TARKIO CR	B0088
1	NODAWAY	MO 113 S	CAYHOGA CR	B0094

Table 4-1
Design-Build Project List
Awarded May 21, 2009

District	County	Route	Feature Intersected	New Br No
1	NODAWAY	MO 113 S	NODAWAY RVR OVRFL	B0095
1	NODAWAY	MO 113 S	NODAWAY RVR OVRFL	B0096
1	NODAWAY	MO 113 S	NODAWAY RVR	B0097
1	NODAWAY	MO 113 S	SAND CR	B0104
1	NODAWAY	MO 113 S	BOWMAN BR	B0105
1	NODAWAY	MO 246 E	NORVEY CR	B0099
1	NODAWAY	MO 246 E	BRUSHY BR	B0100
1	NODAWAY	MO 246 E	HONEY CR	B0101
1	NODAWAY	RT A E	JENKINS CR	B0098
1	NODAWAY	RT F S	MOZINGO BR	B0093
1	NODAWAY	RT J S	SLEEK CR	B0102
1	NODAWAY	US 136 E	WILDCAT CR	B0106
1	NODAWAY	US 71 S	WHITE CLOUD BR	B0103
1	WORTH	RT C S	LIT ROCK CR	B0110
1	WORTH	RT PP E	MID FK GRAND RVR	B0111
1	WORTH	RT T S	LOTTS CR	B0107
1	WORTH	RT W E	OXCART CR	B0108
1	WORTH	RT W E	BEAR CR	B0109
2	ADAIR	MO 11 S	WALNUT CR	B0112
2	ADAIR	MO 11 S	LINN CR	B0115
2	ADAIR	MO 11 S	LIT WALNUT CR	B0116
2	ADAIR	MO 11 S	GOOSE CR	B0117
2	ADAIR	RT A S	N FK SALT RVR	B0114
2	ADAIR	RT D E	BRUSH CR	B0118
2	ADAIR	RT V S	TIMBER CR	B0113
2	CARROLL	MO 139 S	BIG CR OVRFL	B0119
2	CARROLL	MO 139 S	BIG CR	B0120
2	CARROLL	MO 139 S	BIG CR DRAIN DTCH	B0129
2	CARROLL	RT B E	CAMP CR	B0121
2	CARROLL	RT B E	CAMP CR	B0125
2	CARROLL	RT E E	MCCROSKIE CR	B0126

**Table 4-1
Design-Build Project List
Awarded May 21, 2009**

District	County	Route	Feature Intersected	New Br No
2	CARROLL	RT E E	FISH POND CR	B0127
2	CARROLL	RT J E	MOUND CR	B0130
2	CARROLL	RT M E	WOLF CR	B0123
2	CARROLL	RT M E	BIG CR	B0128
2	CARROLL	RT OO S	MCCROSKIE CR	B0124
2	CARROLL	RT W E	BURR OAK CR	B0122
2	CHARITON	MO 11 S	BNSF RR	B0131
2	CHARITON	RT P S	PUZZLE CR	B0132
2	GRUNDY	RT E E	CROOKED CR	B0134
2	GRUNDY	RT WW E	HICKORY CR	B0133
2	HOWARD	MO 124 E	MONITEAU CR	B0135
2	LINN	RT DD E	PARSONS CR	B0136
2	LINN	RT E E	BIG MUDDY CR	B0137
2	LIVINGSTON	RT D S	OLD CHNL SHOAL CR	B0139
2	LIVINGSTON	RT K S	OLD MEDICINE CR CH	B0138
2	MACON	MO 156 E	WALNUT CR	B0143
2	MACON	RT C S	S FK CLAYBANK CR	B0142
2	MACON	RT J E	CHARITON RVR	B0140
2	MACON	RT J E	LONG BR	B0141
2	MACON	RT OO S	MID FK CHARITON RV	B0144
2	MERCER	RT P S	BIG BR	B0145
2	PUTNAM	MO 139 S	BARBER CR	B0148
2	PUTNAM	MO 5 S	S BLACKBIRD CR	B0149
2	PUTNAM	RT M E	SHANKTON BR	B0146
2	PUTNAM	US 136 E	E LOCUST CR	B0147
2	RANDOLPH	RT M E	COON CR	B0150
2	SALINE	MO 127 S	ELMWOOD BR	B0154
2	SALINE	MO 127 S	SALT PD CR	B0155
2	SALINE	MO 127 S	ROBERTSON CR	B0156
2	SALINE	OR 70 E	LONG BR	B0158
2	SALINE	OR 70 E	COPPERAS CR	B0159

**Table 4-1
Design-Build Project List
Awarded May 21, 2009**

District	County	Route	Feature Intersected	New Br No
2	SALINE	RT C E	EDMONDSON CR	B0157
2	SALINE	RT D S	FISH CR	B0152
2	SALINE	RT M S	BUCK CR	B0153
2	SALINE	RT P E	FISH CR	B0151
2	SCHUYLER	RT A S	BRUSHY CR	B0162
2	SCHUYLER	RT E E	BRUSH CR	B0160
2	SCHUYLER	RT J E	SALT RVR	B0161
2	SULLIVAN	MO 129 S	LIT YELLOW CR	B0166
2	SULLIVAN	MO 139 S	STREAM	B0163
2	SULLIVAN	MO 5 S	ELMWOOD CR	B0165
2	SULLIVAN	MO 6 E	MUDDY CR	B0168
2	SULLIVAN	RT C E	LIT YELLOW CR	B0167
2	SULLIVAN	RT H E	MUSSEL CR	B0169
2	SULLIVAN	RT N E	YELLOW CR	B0170
2	SULLIVAN	RT O E	BR OF LONG BR	B0164
3	AUDRAIN	MO 15 S	LONG BR	B0175
3	AUDRAIN	RT B S	BR LICK CR	B0172
3	AUDRAIN	RT D E	SCATTERING FK	B0173
3	AUDRAIN	RT FF E	DAVIS CR	B0174
3	AUDRAIN	RT Y S	REESE FK	B0176
3	AUDRAIN	US 54 E	CUIVRE RVR	B0171
3	CLARK	306 S	SIDE DTCH	B0178
3	CLARK	MO 81 S	FOX RVR	B0180
3	CLARK	RT AA S	LIT FOX RVR	B0181
3	CLARK	RT D E	WYACONDA RVR	B0179
3	CLARK	RT D E	LIT WYACONDA RVR	B0182
3	CLARK	RT K S	LIT FOX RVR	B0177
3	KNOX	MO 156 E	S FABIUS RVR	B0185
3	KNOX	RT E S	S FABIUS RVR	B0183
3	KNOX	RT E S	TROUBLESOME CR	B0186
3	KNOX	RT J S	S FK FABIUS RVR	B0184

**Table 4-1
Design-Build Project List
Awarded May 21, 2009**

District	County	Route	Feature Intersected	New Br No
3	KNOX	RT M S	MID FABIOUS RVR	B0187
3	LEWIS	MO 156 E	BIG GRASSY CR	B0188
3	LEWIS	MO 16 E	SUGAR CR	B0189
3	LINCOLN	MO 147 S	BIG SUGAR CR	B0190
3	LINCOLN	RT D S	TURKEY CR	B0191
3	LINCOLN	RT E E	LIT LEAD CR	B0194
3	LINCOLN	RT KK E	SUGAR CR	B0192
3	LINCOLN	RT V E	SUGAR CR	B0193
3	MARION	MO 168 E	NORTH RVR	B0195
3	MARION	RT D S	S FABIOUS RVR	B0198
3	MARION	RT MM E	BEAR CR	B0196
3	MARION	RT Z S	S FK NORTH RVR	B0197
3	MONROE	MO 151 S	REESE FK OF SALT R	B0200
3	MONROE	RT CC E	CLEAR CR	B0199
3	MONTGOMERY	MO 161 S	ELKHORN CR	B0202
3	MONTGOMERY	RT AA S	COON CR	B0201
3	PIKE	MO 79 S	SMALL CR	B0211
3	PIKE	RT AC S	SANDY CR	B0206
3	PIKE	RT D S	LIT CALUMET CR	B0207
3	PIKE	RT H E	LIT RAMSEY CR	B0205
3	PIKE	RT M S	S BR INDIAN CR	B0204
3	PIKE	RT V E	INDIAN CR	B0208
3	PIKE	RT W S	GUINS CR	B0203
3	PIKE	RT W S	RAMSEY CR	B0212
3	PIKE	US 54 E	NOIX CR	B0209
3	PIKE	US 54 E	N FK NOIX CR	B0210
3	RALLS	MO 154 E	SPENCER CR	B0214
3	RALLS	MO 19 S	E LICK CR	B0216
3	RALLS	RT F S	SPENCER CR	B0215
3	RALLS	RT P S	SPENCER CR	B0213
3	SCOTLAND	RT Z S	LIT FOX RVR	B0217

Table 4-1
Design-Build Project List
Awarded May 21, 2009

District	County	Route	Feature Intersected	New Br No
3	SHELBY	MO 151 S	OTTER CR	B0220
3	SHELBY	RT BB S	GARNETT BR	B0219
3	SHELBY	RT DD E	OTTER CR	B0221
3	SHELBY	RT H S	HILTON BR	B0218
3	WARREN	RT A S	CAMP CR	B0223
3	WARREN	RT D E	BR OF TUQUE CR	B0222
4	CASS	MO 58 E	DUNCAN BR	B0226
4	CASS	MO 58 E	CRAWFORD FK	B0231
4	CASS	MO 58 E	CRAWFORD CR	B0234
4	CASS	PVT OUTER RD S	S GRAND RVR	B0232
4	CASS	RT B E	GRAND RVR	B0233
4	CASS	RT D S	MASSEY CR	B0227
4	CASS	RT E S	CRAWFORD CR	B0229
4	CASS	RT K S	CAMP CR	B0224
4	CASS	RT N E	WALNUT CR	B0228
4	CASS	RT VV E	CRAWFORD CR	B0230
4	CASS	RT Y S	MASSEY CR	B0225
4	CLAY	MO 92 E	WILLIAMS CR	B0239
4	CLAY	RT A S	FISHING RVR	B0240
4	CLAY	RT KK E	OWENS BR	B0236
4	CLAY	RT N S	FISHING RVR	B0238
4	CLAY	US 69 N	BNSF RR	B0235
4	CLAY	US 69 S	BNSF RR	B0237
4	HENRY	MO 2 E	E TEBO CR	B0250
4	HENRY	MO 2 E	TEBO CR	B0251
4	HENRY	MO 2 E	MID TEBO CR	B0252
4	HENRY	MO 2 E	MID TEBO CR	B0253
4	HENRY	MO 52 E	BEAR CR	B0244
4	HENRY	MO 52 E	KATY TRAIL	B0247
4	HENRY	MO 52 E	BEAR CR	B0249
4	HENRY	RT K S	WHITE OAK CR	B0241

**Table 4-1
Design-Build Project List
Awarded May 21, 2009**

District	County	Route	Feature Intersected	New Br No
4	HENRY	RT K S	DEEPWATER CR	B0242
4	HENRY	RT K S	BRUSHY CR	B0243
4	HENRY	RT N E	NORRIS BR	B0246
4	HENRY	RT N E	NORRIS CR	B0248
4	HENRY	RT Y S	E TEBO CR	B0245
4	JACKSON	BLUE RIDGE BLVD S	MO 350	B0254
4	JACKSON	OR 70 E	SMALL CR	B0257
4	JACKSON	RT H S	SNI-A-BAR CR	B0255
4	JACKSON	RT H S	TUCKERS BR	B0256
4	JACKSON	RT H S	SNI-A-BAR CR	B0260
4	JACKSON	US 24 E	WAHOO BR	B0258
4	JACKSON	US 24 E	ROCK CR	B0259
4	JOHNSON	MO 2 E	BIG CR	B0261
4	JOHNSON	MO 2 E	BEAR CR	B0263
4	JOHNSON	MO 58 E	UP RR	B0269
4	JOHNSON	RT B S	WALNUT CR	B0266
4	JOHNSON	RT BB N	POST OAK CR	B0275
4	JOHNSON	RT CC S	MULKEY CR	B0265
4	JOHNSON	RT CC S	PEAVINE CR	B0268
4	JOHNSON	RT CC S	FLAGSTAFF CR	B0271
4	JOHNSON	RT DD E	CLEAR CR	B0272
4	JOHNSON	RT DD E	MC ADOO CR	B0273
4	JOHNSON	RT E E	WALNUT CR	B0262
4	JOHNSON	RT E E	BLACK JACK CR	B0264
4	JOHNSON	RT PP E	CLEAR CR	B0267
4	JOHNSON	RT T S	COON CR	B0276
4	JOHNSON	RT ZZ S	WALNUT CR	B0274
4	JOHNSON	US 50 W	BUTCHERS CR	B0270
4	LAFAYETTE	MO 213 S	LIT TABO CR	B0278
4	LAFAYETTE	MO 224 E	DRY WASH	B0277
4	LAFAYETTE	MO 224 E	GRAHAM BRG	B0279

**Table 4-1
Design-Build Project List
Awarded May 21, 2009**

District	County	Route	Feature Intersected	New Br No
4	LAFAYETTE	MO 224 E	SNI-A-BAR CR	B0282
4	LAFAYETTE	MO 224 E	DRY RUN CR	B0283
4	LAFAYETTE	MO 224 E	LIT SNI-A-BAR CR	B0284
4	LAFAYETTE	MO 23 S	DAVIS CR	B0280
4	LAFAYETTE	MO 23 S	CROW CR	B0281
4	LAFAYETTE	RT D S	SNI-A-BAR CR	B0288
4	LAFAYETTE	RT E S	GARRISON CR	B0293
4	LAFAYETTE	RT F S	LIT TABO CR	B0289
4	LAFAYETTE	RT FF E	SNI-A-BAR CR	B0286
4	LAFAYETTE	RT FF E	SNI-A-BAR CR	B0287
4	LAFAYETTE	RT FF E	TABO CR	B0294
4	LAFAYETTE	RT M S	DAVIS CR	B0291
4	LAFAYETTE	RT M S	DAVIS CR	B0292
4	LAFAYETTE	RT OO S	SNI-A-BAR CR	B0290
4	LAFAYETTE	RT WW S	OWL CR	B0285
4	PLATTE	DRY LAKE RD E	DTCH	B0303
4	PLATTE	MO 45 S	MISSION CR	B0295
4	PLATTE	MO 45 S	SHORT CR	B0300
4	PLATTE	MO 45 S	SUGAR CR	B0301
4	PLATTE	MO 45 S	BEAR CR	B0302
4	PLATTE	RT B S	DICKS CR	B0296
4	PLATTE	RT E E	JOWLER CR	B0298
4	PLATTE	RT H S	JORDAN CR	B0297
4	PLATTE	RT H S	BUZZARD BR	B0304
4	PLATTE	RT H S	BEE CR	B0305
4	PLATTE	RT N S	PRAIRIE BR	B0299
4	RAY	MO 10 E	CROOKED RVR OVRFL	B0315
4	RAY	MO 10 E	CROOKED RVR	B0321
4	RAY	MO 10 E	CROOKED RVR OVRFL	B0322
4	RAY	MO 10 E	CROOKED RVR OVRFL	B0324
4	RAY	MO 13 S	BR	B0320

**Table 4-1
Design-Build Project List
Awarded May 21, 2009**

District	County	Route	Feature Intersected	New Br No
4	RAY	RT A S	WAKENDA CR	B0309
4	RAY	RT A S	CRABAPPLE CR	B0312
4	RAY	RT A S	DRAIN DTCH	B0313
4	RAY	RT AA E	WAKENDA CR	B0317
4	RAY	RT B S	CROOKED RVR	B0308
4	RAY	RT B S	COTTONWOOD CR	B0325
4	RAY	RT BB S	CROOKED RVR	B0316
4	RAY	RT C S	ROCKY FK CR	B0306
4	RAY	RT C S	SWAFFORD BR	B0310
4	RAY	RT C S	CROOKED RVR	B0319
4	RAY	RT D E	CROOKED RVR	B0307
4	RAY	RT E S	S MUD CR	B0318
4	RAY	RT FF E	MCDONALD BR	B0323
4	RAY	RT K E	CROOKED RVR	B0314
4	RAY	RT T E	ROLLINS CR	B0311
5	BENTON	RT AA E	BIG DEER CR	B0326
5	BOONE	OR 70 E	CR	B0327
5	BOONE	OR 70 E	CR	B0328
5	BOONE	OR 70 E	GRINDSTONE CR	B0330
5	BOONE	OR 70 E	LIT CEDAR CR	B0331
5	BOONE	OR 70 E	CEDAR CR	B0332
5	BOONE	RT NN S	LICK FK CR	B0333
5	BOONE	RT WW E	N FK CR	B0334
5	BOONE	US 63 S	TURKEY CR	B0329
5	CALLAWAY	MO 94 E	EAGLE CR	B0336
5	CALLAWAY	MO 94 E	E WING CR	B0338
5	CALLAWAY	OR 70 E	MADDOX CR	B0335
5	CALLAWAY	RT PP E	MIDDLE RVR	B0337
5	CALLAWAY	U S HWY 54 OLD S	SMITH BR	B0339
5	CAMDEN	RT A E	BARNETT BR	B0340
5	CAMDEN	RT D S	SPENCER CR	B0342

**Table 4-1
Design-Build Project List
Awarded May 21, 2009**

District	County	Route	Feature Intersected	New Br No
5	CAMDEN	RT J S	PRAIRIE HOLOW	B0346
5	CAMDEN	RT T S	WET GLAIZE CR	B0345
5	CAMDEN	RT W E	MACKS CR	B0341
5	CAMDEN	RT W E	WATSON BR	B0343
5	CAMDEN	RT Z S	MORRIS CR	B0344
5	COLE	RT D S	LOGAN CR	B0348
5	COLE	RT W S	SPRING CR	B0347
5	COOPER	RT A S	LAMINE RVR OVRFL	B0350
5	COOPER	RT B S	IS 70	B0349
5	COOPER	RT V S	PETITE SALINE CR	B0351
5	GASCONADE	RT W S	PUNCHEON CR	B0352
5	GASCONADE	RT W S	SECOND CR	B0353
5	MARIES	MO 28 E	DRY FK CR	B0357
5	MARIES	MO 42 E	MILLS SPR	B0354
5	MARIES	MO 42 E	MILLS SPR	B0356
5	MARIES	RT A S	SPRING CR	B0358
5	MARIES	RT BB E	LIT MARIES RVR	B0355
5	MARIES	RT V S	LIT FLY CR	B0359
5	MILLER	MO 17 S	CATAIL CR	B0360
5	MILLER	MO 52 E	HUMPHREYS CR	B0362
5	MILLER	RT MM S	J BUSTER CR	B0361
5	MONITEAU	RT E S	DRY FK	B0363
5	MORGAN	MO 5 S	SOAP CR	B0365
5	MORGAN	RT BB S	RICHLAND CR	B0364
5	MORGAN	RT JJ S	RICHLAND CR	B0366
5	OSAGE	MO 133 S	SUGAR CR	B0368
5	OSAGE	RT HH S	FK OF BAILEY'S CR	B0369
5	OSAGE	RT K S	DOOLINGS CR	B0367
5	PETTIS	MO 127 S	MUDDY CR	B0370
5	PETTIS	MO 127 S	S FK BLACKWATER RV	B0373
5	PETTIS	MO 127 S	BEAR BR BLACKWATER	B0374

**Table 4-1
Design-Build Project List
Awarded May 21, 2009**

District	County	Route	Feature Intersected	New Br No
5	PETTIS	MO 127 S	BEE BR	B0376
5	PETTIS	MO 127 S	FLAT CR	B0377
5	PETTIS	MO 127 S	MUDDY CR	B0378
5	PETTIS	MO 52 E	PERSIMMON CR	B0382
5	PETTIS	RT B E	CAMP BR CR	B0375
5	PETTIS	RT HH E	CEDAR CR	B0383
5	PETTIS	RT M S	FLAT CR OVRFL	B0372
5	PETTIS	RT O S	LIT SHAVER CR	B0381
5	PETTIS	RT T S	MUDDY CR	B0379
5	PETTIS	RT U S	SPRING FK CR	B0384
5	PETTIS	RT V E	SPRING FK BR	B0371
5	PETTIS	RT W S	FLAT CR	B0380
6	JEFFERSON	RT AA E	MUDDY CR	B0386
6	JEFFERSON	US 61 S	KOCHS CR	B0385
6	ST. LOUIS	MO 109 S	BONHOMME CR	B0389
6	ST. LOUIS	MO 180 E	COLDWATER CR	B0390
6	ST. LOUIS	OR 44 E	WILLIAMS CR	B0387
6	ST. LOUIS	RT D E	BR RVR DES PERES	B0388
7	BARRY	RT E E	SCOTTS BR	B0391
7	BARTON	MO 126 E	N FK SPRING RVR	B0395
7	BARTON	OR 71 S	BNSF RR	B0393
7	BARTON	RT C E	PATTONS BR	B0396
7	BARTON	RT T S	PETTIS CR	B0394
7	BARTON	US 160 E	BR OF LIT N FORK	B0392
7	BATES	MO 18 E	MIAMI CR	B0397
7	BATES	MO 18 E	WILLOW BR	B0398
7	BATES	RT H E	S DEEPWATER CR	B0399
7	CEDAR	MO 32 E	HORSE CR	B0403
7	CEDAR	MO 39 S	SNAG CR	B0405
7	CEDAR	MO 82 E	WALNUT CR	B0404
7	CEDAR	MO 97 S	HICKLIN CR	B0400

**Table 4-1
Design-Build Project List
Awarded May 21, 2009**

District	County	Route	Feature Intersected	New Br No
7	CEDAR	RT CC E	HORSE CR	B0402
7	CEDAR	RT N E	TURKEY CR	B0406
7	CEDAR	RT Z E	SNAG CR	B0401
7	DADE	MO 245 S	CARLOCK BR	B0409
7	DADE	MO 39 S	HONEY CR	B0407
7	DADE	MO 97 S	SONS CR	B0410
7	DADE	RT K E	TURNBACK CR	B0408
7	JASPER	RT D E	BR OF SPRING RVR	B0412
7	JASPER	RT D E	SPRING RVR	B0413
7	JASPER	RT D E	CR	B0414
7	JASPER	RT M E	N FK SPRING RVR	B0416
7	JASPER	RT P E	TURKEY CR	B0411
7	JASPER	RT Y S	LIT SPRING RVR	B0415
7	LAWRENCE	BU 60 E	SPRING RVR	B0418
7	LAWRENCE	MO 97 S	CLEAR CR	B0417
7	LAWRENCE	MO 97 S	CENTER CR OVRFL	B0420
7	LAWRENCE	RT DD E	TURNBACK CR	B0419
7	MCDONALD	MO 43 S	PATTERSON CR	B0421
7	NEWTON	MO 37 S	WENTWORTH HOLLOW	B0422
7	NEWTON	MO 43 S	BIG LOST CR	B0423
7	NEWTON	MO 43 S	BOILING SPRINGS BR	B0424
7	NEWTON	MO 86 E	SPRING BR	B0426
7	NEWTON	RT DD E	MASON SPR BR	B0425
7	ST. CLAIR	MO 13 N	PANTHER CR	B0428
7	ST. CLAIR	MO 82 E	COON CR	B0429
7	ST. CLAIR	RT J S	TURKEY CR	B0427
7	VERNON	RT N E	LIT DRYWOOD CR	B0430
8	CHRISTIAN	MO 125 S	FINLEY CR	B0431
8	DALLAS	RT JJ S	DOUSINBRY CR	B0432
8	DALLAS	RT K E	NIANGUA RVR	B0433
8	DOUGLAS	MO 14 E	COWSKIN CR	B0435

**Table 4-1
Design-Build Project List
Awarded May 21, 2009**

District	County	Route	Feature Intersected	New Br No
8	DOUGLAS	MO 14 E	FOX CR	B0436
8	DOUGLAS	MO 76 E	BRYANT CR	B0434
8	DOUGLAS	MO 76 E	RED BANK CR	B0438
8	DOUGLAS	MO 76 E	BEAVER CR	B0439
8	DOUGLAS	RT B S	BRYANT CR	B0437
8	GREENE	RT BB E	ASHER CR	B0442
8	GREENE	RT N S	POND CR	B0440
8	GREENE	RT YY E	PEARSON CR	B0441
8	HICKORY	RT BB S	CHANCE CR	B0445
8	HICKORY	RT D S	CRANE CR	B0446
8	HICKORY	RT H E	COOK BR	B0444
8	HICKORY	RT PP E	HOGLES CR	B0443
8	LACLEDE	MO 32 E	MILL CR	B0450
8	LACLEDE	RT N S	MILL CR	B0448
8	LACLEDE	RT PP S	BRUSH CR	B0447
8	LACLEDE	RT Z S	WALKER CR	B0449
8	OZARK	MO 95 S	LIT N FK WHITE RVR	B0452
8	OZARK	OO- 648 N	LICK CR	B0451
8	POLK	MO 123 S	BRUSH CR	B0453
8	POLK	MO 215 S	COATES BR	B0454
8	POLK	MO 215 S	LIT SAC RVR	B0455
8	POLK	RT AC E	INGALLS CR	B0456
8	STONE	MO 248 E	DRY CR	B0457
8	TANEY	MO 125 S	BRUSH CR	B0460
8	TANEY	MO 76 E	SPRING BR	B0458
8	TANEY	MO 76 E	BEAVER CR	B0459
8	WEBSTER	RT KK S	PANTHER CR	B0461
8	WRIGHT	MO 38 E	LITTLE CR	B0462
8	WRIGHT	RT F S	WOODS FK	B0463
9	CARTER	MO 21 S	LIT BLACK RVR	B0464
9	CRAWFORD	RT BB S	CHERRY VALLEY CR	B0466

**Table 4-1
Design-Build Project List
Awarded May 21, 2009**

District	County	Route	Feature Intersected	New Br No
9	CRAWFORD	RT N E	BOURBON RVR	B0467
9	CRAWFORD	RT O S	PINE BR	B0465
9	DENT	MO 32 E	SPRING CR	B0468
9	DENT	RT H E	DRY FK	B0470
9	DENT	RT NN E	DRY FK	B0469
9	HOWELL	US 60 E	SIMMS VALLEY	B0471
9	IRON	MO 21 S	REEDS CR	B0472
9	OREGON	RT Y S	FREDERICK CR	B0473
9	PHELPS	RT B S	ROBINSON CR	B0474
9	PHELPS	RT JJ E	NORMAN CR	B0475
9	PULASKI	RT U S	BRANCH	B0476
9	REYNOLDS	MO 49 S	OTTERY CR	B0477
9	REYNOLDS	MO 49 S	OTTERY CR OVRFL	B0478
9	RIPLEY	RT A S	HURRICANE CR	B0479
9	RIPLEY	RT B S	BUZZARD CR	B0480
9	RIPLEY	RT K S	LIT BLACK RVR, GREENVILL	B0481
9	SHANNON	RT E S	PINE HOLLOW	B0483
9	SHANNON	US 60 E	JAM UP CR	B0482
9	TEXAS	MO 137 S	N FK JACKS FK RVR	B0484
9	WASHINGTON	RT M E	WALLEN CR	B0485
9	WASHINGTON	RT M E	MILL CR	B0486
10	BOLLINGER	RT BB S	LIT RVR DTCH #11	B0488
10	BOLLINGER	RT BB S	LIT RVR DTCH #11	B0489
10	BOLLINGER	RT V S	DRAIN DTCH NO 101	B0487
10	BUTLER	RT AA S	DRAIN DTCH NO 10	B0491
10	BUTLER	RT OO E	INTER RVR DRAIN DT	B0490
10	CAPE GIRARDEAU	MO 34 E	BYRD CR	B0495
10	CAPE GIRARDEAU	MO 34 E	WHITewater RVR	B0498
10	CAPE GIRARDEAU	MO 34 E	WHITewater RVR	B0500
10	CAPE GIRARDEAU	RT A E	BEAM BR	B0497
10	CAPE GIRARDEAU	RT EE E	DRAIN DTCH NO 1	B0499

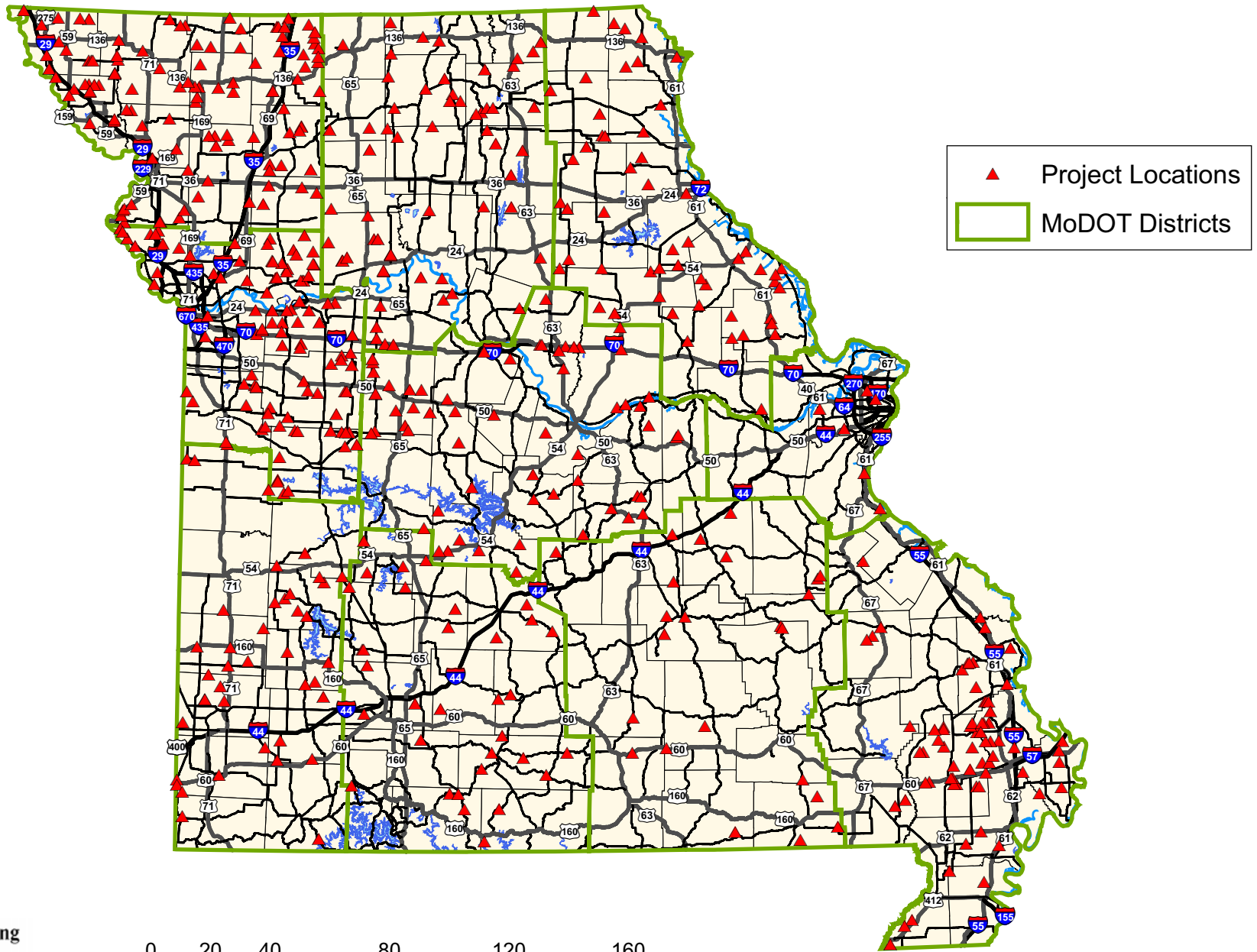
**Table 4-1
Design-Build Project List
Awarded May 21, 2009**

District	County	Route	Feature Intersected	New Br No
10	CAPE GIRARDEAU	RT U S	ALLEN CR	B0492
10	CAPE GIRARDEAU	RT V S	INDIAN CR	B0496
10	CAPE GIRARDEAU	US 61 S	RAMSEY CR	B0493
10	CAPE GIRARDEAU	US 61 S	BUCKEYE CR	B0494
10	DUNKLIN	RT F S	DRAIN DTCH NO 25	B0501
10	DUNKLIN	RT P E	HONEY CYPRESS DTCH	B0502
10	DUNKLIN	RT P E	KINNAMORE DTCH	B0503
10	MADISON	MO 72 E	US 67	B0504
10	MADISON	RT E E	MATTHES CR	B0505
10	MADISON	RT E E	CEDAR CR	B0506
10	MISSISSIPPI	RT AA E	DRAIN DTCH #29	B0509
10	MISSISSIPPI	RT CC S	ASH SLU DTCH	B0512
10	MISSISSIPPI	RT J S	DREDGE DTCH #23	B0511
10	MISSISSIPPI	RT JJ S	GOV DIVERSION DTCH	B0508
10	MISSISSIPPI	RT K E	STEVENSONS BYU	B0507
10	MISSISSIPPI	RT OO E	DRAIN DTCH #29	B0510
10	NEW MADRID	MO 153 S	DRAIN DTCH #7	B0514
10	NEW MADRID	RT F S	DRAIN DTCH #18	B0515
10	NEW MADRID	US 62 E	DRAIN DTCH #41	B0516
10	PEMISCOT	MO 153 S	DRAIN DTCH NO 85	B0517
10	PEMISCOT	RT P S	LATERAL DTCH NO 26	B0518
10	PERRY	US 61 S	APPLE CR	B0519
10	SCOTT	MO 77 S	CANEY CR	B0527
10	SCOTT	MO 91 S	DRAIN DTCH NO 1	B0521
10	SCOTT	RT DD E	LIT RVR DTCH NO 36	B0528
10	SCOTT	RT EE E	LIT RVR DTCH NO 1	B0523
10	SCOTT	RT EE E	LIT RVR DTCH NO 11	B0524
10	SCOTT	RT H S	IS 55	B0526
10	SCOTT	RT P S	WHITEWATER RVR	B0530
10	SCOTT	RT W E	MAIN DTCH, DIST 3	B0525
10	SCOTT	RT W E	DRAIN DTCH NO 291	B0531

**Table 4-1
Design-Build Project List
Awarded May 21, 2009**

District	County	Route	Feature Intersected	New Br No
10	SCOTT	RT W E	DRAIN DTCH NO 1	B0532
10	SCOTT	RT Z S	DRAIN DTCH 4, DIST	B0522
10	SCOTT	RT Z S	DRAIN DTCH 2, DIST	B0529
10	SCOTT	RT ZZ E	DRAIN DTCH 2, DIST	B0520
10	STE. GENEVIEVE	RT D S	SALEM CR	B0533
10	STODDARD	MO 114 E	DRAIN DTCH	B0550
10	STODDARD	MO 114 E	DRAIN DTCH	B0551
10	STODDARD	MO 91 S	LITTLE RVR	B0542
10	STODDARD	PVT BRIDGE T1027 S	ROAD SIDE DTCH	B0537
10	STODDARD	RT BB S	CASTOR RVR	B0545
10	STODDARD	RT E E	BUCK BR	B0535
10	STODDARD	RT E E	DRAIN DTCH DIST #4	B0536
10	STODDARD	RT HH E	DRAIN DTCH #41	B0544
10	STODDARD	RT HH E	LIT RVR DRAIN DTCH	B0553
10	STODDARD	RT K E	WOLF CR	B0540
10	STODDARD	RT P S	DRAIN DTCH #33	B0538
10	STODDARD	RT PP E	GOOSE POND DTCH	B0543
10	STODDARD	RT Y E	LIT RVR	B0534
10	STODDARD	RT Y E	DRAIN DTCH #1	B0539
10	STODDARD	RT Y E	DRAIN DTCH #33	B0541
10	STODDARD	US 60 E	DRAIN DTCH	B0546
10	STODDARD	US 60 E	LICK CR DRAIN DTCH	B0547
10	STODDARD	US 60 W	LATERAL DTCH #2	B0548
10	STODDARD	US 60 W	DRAIN DTCH #37	B0549
10	STODDARD	US 60 W	UP RR	B0552
10	WAYNE	RT P E	GRIBLER CR	B0554

Design-Build Projects



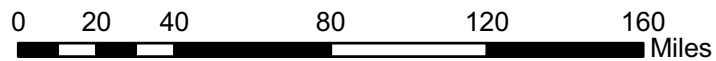
Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052



**Table 4-2
Modified Design-Bid-Build
Projects Already Awarded**

Job Number	District	County	Route	Bridge #	Feature Intersected	Letting
1B0801R	1	ANDREW	BU 71 S	A0726	IS 29	4/30/2010
1B0801B	1	ANDREW	RT H S	L0633	PEDLAR CR	11/21/2008
1B0801R	1	ANDREW	US 59 N	A0726	IS 29	4/30/2010
1B0801C	1	ATCHISON	RT M S	N0274	LONG BR	2/20/2009
1B0801C	1	ATCHISON	US 275 S	H0973	KINGS BR	2/20/2009
1B0801F	1	BUCHANAN	RT CC S	A2565	S FK OF BEE CR	3/20/2009
1B0801F	1	BUCHANAN	RT O E	A0024	IS 29	3/20/2009
1B0801F	1	BUCHANAN	US 169 S	A0699	IS 29	3/20/2009
1B0801H	1	CALDWELL	MO 116 E	A1468	N MUD CR	8/21/2009
1B0801H	1	CALDWELL	RT A S	A1785	DEAD OAK CR	8/21/2009
1B0801Q	1	CALDWELL	RT HH E	R0526	PLUM CR	12/17/2010
1B0801H	1	CALDWELL	RT N E	N0536	MUD CR	8/21/2009
1B0801Q	1	CALDWELL	RT U E	N0735	OTTER CR	12/17/2010
1B0801Q	1	CLINTON	RT K S	N0736	CASTILE CR	12/17/2010
1B0801Q	1	CLINTON	RT V E	R0226	IS 35	12/17/2010
1B0801N	1	DAVISS	RT HH E	R0378	MARROWBONE CR	2/18/2011
1B0801G	1	DAVISS	RT RA E	A3015	E BRUSHY CR	12/19/2008
1B0801T	1	DAVISS	RT T E	N0262	SAMPSON CR	10/22/2010
1B0801N	1	DAVISS	RT V E	P0830	MUDDY CR	2/18/2011
1B0801N	1	DAVISS	RT Z E	R0073	DTCH	2/18/2011
1B0801L	1	DEKALB	MO 33 S	A0284	BR LOST CR	11/20/2009
1B0801L	1	DEKALB	MO 33 S	A0286	W FK LOST CR	11/20/2009
1B0801E	1	DEKALB	RT C S	P0216	GRINDSTONE CR	12/19/2008
1B0801E	1	DEKALB	RT E E	N0036	N FK LOST CR	12/19/2008
1B0801P	1	DEKALB	RT F S	N0870	CROOKED CR	4/22/2011
1B0801M	1	DEKALB	RT J S	T0659	ABANDONED RR	4/30/2010
1B0801E	1	DEKALB	RT V E	N0215	3RD FK PLATTE RVR	12/19/2008
1B0801S	1	DEKALB	US 36 E	A1591	CASTILE CR	5/27/2011
1B0801S	1	DEKALB	US 36 W	A1594	GRINDSTONE CR	5/27/2011
1B0801G	1	GENTRY	RT BB E	N1000	ISLAND CR	12/19/2008
1B0801I	1	HARRISON	RT AA E	R0009	BIG CR	9/25/2009

**Table 4-2
Modified Design-Bid-Build
Projects Already Awarded**

Job Number	District	County	Route	Bridge #	Feature Intersected	Letting
1B0801D	1	HARRISON	RT HH E	N0874	LOTTS CR	12/19/2008
1B0801D	1	HARRISON	RT M E	N0353	BIG MUDDY CR	12/19/2008
1B0801I	1	HARRISON	RT MM E	N0270	FOX CR	9/25/2009
1B0801I	1	HARRISON	RT MM E	N0925	SUGAR CR	9/25/2009
1B0801K	1	NODAWAY	RT A E	L0196	ELKHORN CR	5/27/2011
1B0801C	1	NODAWAY	RT JJ E	L0736	W FK 102 RVR	2/20/2009
1B0801D	1	NODAWAY	RT NN E	P0979	HONEY CR	12/19/2008
1B0801D	1	NODAWAY	RT NN E	P0980	BRUSHY CR	12/19/2008
1B0801J	1	NODAWAY	RT PP S	R0081	HUFF CR	8/21/2009
1B0801J	1	NODAWAY	RT PP S	R0082	MAUPIN BR	8/21/2009
1B0801K	1	NODAWAY	RT VV E	N0039	LONG BR	5/27/2011
2B0801B	2	ADAIR	MO 11 S	A0117	N FK SALT RVR	11/21/2008
2B0801B	2	ADAIR	RT J S	N0239	S FK FABIOUS RVR	11/21/2008
2B0801D	2	CARROLL	RT M E	N0631	BRIDGE CR	4/24/2009
2B0801D	2	HOWARD	RT W E	N0919	MONITEAU CR	4/24/2009
2B0801E	2	MACON	MO 156 E	R0408	BEAR CR	8/21/2009
2B0801H	2	PUTNAM	RT EE S	N0860	W LOCUST CR	9/25/2009
2B0801C	2	SALINE	MO 127 S	A1066	BLACKWATER RVR	2/20/2009
2B0801F	2	SALINE	MO 127 S	L0392	KCS RR	4/22/2011
2B0801C	2	SALINE	MO 127 S	X0916	SALT FK CR	2/20/2009
2B0801I	2	SALINE	RT AC S	N0662	PIERRE FLECHE CR	8/21/2009
2B0801D	2	SALINE	RT F E	R0474	EDMONDSON CR	4/24/2009
2B0801D	2	SALINE	RT TT S	N0595	SLOUGH CR	4/24/2009
2B0801G	2	SALINE	RT VV S	N0423	BRUSHY CR	11/19/2010
2B0801C	2	SALINE	RT YY S	L0890	FINNEY CR	2/20/2009
2B0801B	2	SCHUYLER	RT C E	N0706	N FABIOUS RVR	11/21/2008
2B0801B	2	SCHUYLER	RT V E	N0228	N FK MID FABIOUS RV	11/21/2008
3B0801G	3	AUDRAIN	RT E S	R0478	YOUNGS CR	3/18/2011
3B0801F	3	AUDRAIN	RT K E	N0244	SANDY CR	12/19/2008
3B0801I	3	CLARK	RT C E	R0232	BNSF RR	4/30/2010
3B0801I	3	CLARK	RT NN E	P0548	FOX RVR	4/30/2010

**Table 4-2
Modified Design-Bid-Build
Projects Already Awarded**

Job Number	District	County	Route	Bridge #	Feature Intersected	Letting
3B0801B	3	KNOX	RT C E	N0457	N FK S FABIUS RVR	11/21/2008
3B0801E	3	LEWIS	RT E E	R0322	WYACONDA RVR	2/20/2009
3B0801D	3	LINCOLN	RT DD E	A2050	BEAR CR	1/23/2009
3B0801F	3	LINCOLN	RT M E	N0385	LOST CR DIVERSION	12/19/2008
3B0801K	3	LINCOLN	RT W S	R0437	BRYANTS CR	1/21/2011
3B0801M	3	MARION	BU 61 N	A0555	US 24	1/22/2010
3B0801L	3	MARION	RT CC E	N0752	S FK NORTH RVR	4/22/2011
3B0801M	3	MARION	US 24 E	A1444	NORTH RVR	1/22/2010
3B0801G	3	MONROE	RT A S	R0468	MID FK SALT RVR	3/18/2011
3B0801E	3	MONROE	RT C S	A2298	ELK FK SALT RVR	2/20/2009
3B0801G	3	MONROE	RT D E	T0916	LONG BR CR	3/18/2011
3B0801D	3	MONTGOMERY	RT AC S	N0862	CUIVRE RVR	1/23/2009
3B0801D	3	MONTGOMERY	RT F S	R0550	BEAR CR	1/23/2009
3B0801C	3	PIKE	RT C E	T0880	S SPENCER CR	11/21/2008
3B0801K	3	PIKE	RT WW E	A0502	MUD CR	1/21/2011
3B0801K	3	RALLS	RT E E	K0443	MALARUNI CR	1/21/2011
3B0801K	3	RALLS	RT J S	R0503	ELY CR	1/21/2011
3B0801D	3	RALLS	RT P S	R0495	SPENCER CR	1/23/2009
3B0801H	3	SCOTLAND	MO 15 S	L0130	ABANDONED RR	3/18/2011
3B0801J	3	SCOTLAND	RT D E	N0465	N FK MID FABIUS RV	4/30/2010
3B0801B	3	SCOTLAND	RT H E	L0295	S WYACONDA RVR	11/21/2008
3B0801L	3	SHELBY	RT T S	R0464	SALT RVR	4/22/2011
4B0802B	4	CASS	MO 2 E	A1391	GRAND RVR	3/20/2009
4B0802C	4	CASS	RT B E	T0649	KNOB CR	4/24/2009
4B0802B	4	CASS	RT O S	A0627	PONEY CR	3/20/2009
4B0802B	4	CASS	RT O S	N0777	GRAND RVR	3/20/2009
4B0802E	4	CASS	RT O S	Y0875	OWENS CR	1/21/2011
4B0802E	4	CASS	RT W E	N0837	GRAND RVR	1/21/2011
4B0802E	4	CASS	RT Z S	N0485	CLEAR CR	1/21/2011
4B0801J	4	CLAY	MO 10 W	L0535	US 69	4/30/2010
4B0801M	4	CLAY	MO 92 E	J0923	FIRST CR	2/18/2011

**Table 4-2
Modified Design-Bid-Build
Projects Already Awarded**

Job Number	District	County	Route	Bridge #	Feature Intersected	Letting
4B0801B	4	CLAY	RT CC E	N0711	CLEAR CR	12/19/2008
4B0801H	4	HENRY	MO 7 N	A3698	FIELDS CR OVRFL	8/21/2009
4B0801H	4	HENRY	MO 7 N	A3699	FIELDS CR	8/21/2009
4B0801H	4	HENRY	MO 7 S	A1663	DEER CR	8/21/2009
4B0801H	4	HENRY	MO 7 S	A3702	BIG RVR	8/21/2009
4B0801H	4	HENRY	MO 7 S	A3832	BIG CR OVRFL	8/21/2009
4B0801K	4	HENRY	RT C E	A3881	BARKER CR	4/22/2011
4B0801L	4	HENRY	RT K S	K0792	S GRAND RVR	4/22/2011
4B0801L	4	HENRY	RT N E	P0795	BIG CR	4/22/2011
4B0801G	4	HENRY	RT N E	R0506	HONEY CR	4/24/2009
4B0801L	4	HENRY	RT O S	A0287	HONEY CR	4/22/2011
4B0801K	4	HENRY	RT Z E	A3695	BIG OTTER CR	4/22/2011
4B0802H	4	JACKSON	BLUE RIDGE BLVD N	L0126	MO 350	4/22/2011
4B0802G	4	JACKSON	MO 150 E	A2262	E BR BIG CR	4/22/2011
4B0802G	4	JACKSON	MO 7 S	A2447	BIG ROCK CR	4/22/2011
4B0802F	4	JACKSON	RT W E	A2350	UP RR	12/18/2009
4B0802F	4	JACKSON	RT W W	A2350	UP RR	12/18/2009
4B0801L	4	JOHNSON	RT B S	N0963	BIG CR	4/22/2011
4B0801F	4	JOHNSON	RT OO E	N0865	HONEY CR	12/19/2008
4B0801F	4	JOHNSON	RT ZZ S	N0552	PANTHER CR	12/19/2008
4B0801N	4	LAFAYETTE	MO 13 S	G0818	DAVIS CR	6/18/2010
4B0801N	4	LAFAYETTE	RT O S	A0660	KCS RR	6/18/2010
4B0801O	4	LAFAYETTE	US 24 E	L0597	BIG SNI-A-BAR CR	3/18/2011
4B0801O	4	LAFAYETTE	US 24 E	L0610	LIT SNI-A-BAR CR	3/18/2011
4B0801M	4	PLATTE	RT B S	X0401	PLATTE RVR	2/18/2011
4B0801E	4	PLATTE	RT E E	T0575	PLATTE RVR	3/20/2009
4B0801C	4	PLATTE	RT H N	A0103	IS 29	10/24/2008
4B0801B	4	PLATTE	RT V S	N0713	JORDAN BR	12/19/2008
4B0801J	4	RAY	MO 10 E	G0950	FISHING RVR	4/30/2010
4B0801E	4	RAY	RT H E	A0525	WILLOW CR	3/20/2009
5B0801D	5	BENTON	RT C E	A3691	BRUSH CR	3/20/2009

**Table 4-2
Modified Design-Bid-Build
Projects Already Awarded**

Job Number	District	County	Route	Bridge #	Feature Intersected	Letting
5B0801J	5	BOONE	MO 124 E	L0200	PERCHE CR	11/20/2009
5B0801F	5	BOONE	RT F S	R0256	SUGAR CR	1/23/2009
5B0801J	5	BOONE	RT NN S	R0023	PERCHE CR	11/20/2009
5B0801I	5	BOONE	US 40 E	A0172	IS 70	1/22/2010
5B0801M	5	CALLAWAY	MO 94 E	A0989	AUXVASSE CR	12/17/2010
5B0801B	5	CALLAWAY	RT D S	A0028	IS 70	12/19/2008
5B0801E	5	CALLAWAY	RT E E	A1833	FOUR MILE BR	2/20/2009
5B0801B	5	CALLAWAY	RT J S	L0911	IS 70	12/19/2008
5B0801B	5	CALLAWAY	RT JJ S	L1000	IS 70	12/19/2008
5B0801B	5	CALLAWAY	RT M S	L0943	IS 70	12/19/2008
5B0801L	5	CALLAWAY	RT Z S	A0025	IS 70	4/30/2010
5B0801H	5	CALLAWAY	US 63 N	G0488	CEDAR CREEK	2/18/2011
5B0801C	5	COOPER	MO 179 S	A0008	IS 70	12/19/2008
5B0801C	5	COOPER	MO 41 S	L0944	IS 70	12/19/2008
5B0801C	5	COOPER	MO 5 S	A0124	IS 70	12/19/2008
5B0801F	5	COOPER	RT BB S	N0982	HARLAN BR	1/23/2009
5B0801G	5	COOPER	RT M S	R0590	CHOUTEAU CR	2/20/2009
5B0801E	5	MONITEAU	RT D S	N0447	MONITEAU CR	2/20/2009
5B0801N	5	MORGAN	RT D S	A1866	RICHLAND CR	4/30/2010
5B0801E	5	MORGAN	RT HH E	A1868	SMITH FK CR	2/20/2009
5B0801D	5	PETTIS	RT E S	N0723	BASIN FK	3/20/2009
5B0801D	5	PETTIS	RT E S	N0724	FLAT CR	3/20/2009
5B0801D	5	PETTIS	RT H S	A0732	MUDDY CR	3/20/2009
5B0801D	5	PETTIS	RT Y E	P0611	MUDDY CR	3/20/2009
5B0801O	5	PETTIS	US 65 N	A2294	HEATHS CR	10/23/2009
5B0801O	5	PETTIS	US 65 S	A0811	CEDAR CR	10/23/2009
5B0801O	5	PETTIS	US 65 S	A0812	HEATHS CR	10/23/2009
6B0801E	6	FRANKLIN	IS 44 E	L0866	RT O, PIN OAK CR	4/30/2010
6B0801E	6	FRANKLIN	IS 44 W	L0866	RT O, PIN OAK CR	4/30/2010
6B0801L	6	FRANKLIN	RT C S	A0273	BOEUF CR	5/22/2009
6B0801C	6	FRANKLIN	RT PP S	R0262	HOOSIER CR	4/24/2009

**Table 4-2
Modified Design-Bid-Build
Projects Already Awarded**

Job Number	District	County	Route	Bridge #	Feature Intersected	Letting
6B0801H	6	JEFFERSON	IS 55 N	A0504	CST HILLSBORO RD, BNSF R	3/18/2011
6B0801B	6	JEFFERSON	IS 55 N	A1991	ISLE DUBOIS CR	10/24/2008
6B0801B	6	JEFFERSON	IS 55 N	A2223	US 61	10/24/2008
6B0801H	6	JEFFERSON	IS 55 S	A0504	CST HILLSBORO RD, BNSF R	3/18/2011
6B0801B	6	JEFFERSON	IS 55 S	A1991	ISLE DUBOIS CR	10/24/2008
6B0801B	6	JEFFERSON	IS 55 S	A2223	US 61	10/24/2008
6B0801I	6	JEFFERSON	MO 141 S	A2672	MO 21	11/19/2010
6B0801D	6	JEFFERSON	MO 30 W	A3046	DULIN CR	10/24/2008
6B0801G	6	JEFFERSON	RT V S	A2274	JOACHIM CR	4/30/2010
6B0801G	6	JEFFERSON	RT Y S	A2569	DRY CR	4/30/2010
6B0801J	6	ST. CHARLES	RT B E	A0873	DARDENNE CR	2/18/2011
6B0801K	6	ST. LOUIS	OR 270 E	A0210	COLDWATER CR	9/24/2010
7B0801S	7	BARTON	MO 126 E	A0730	N FK SPRING RVR	2/18/2011
7B0801K	7	BARTON	US 71 N	A2701	BNSF RR	4/22/2011
7B0801B	7	BATES	RT D E	P0682	STEWART CR	12/19/2008
7B0801R	7	BATES	RT N S	R0205	DOUBLE BR	2/18/2011
7B0801H	7	BATES	US 71 N	A1106	MIAMI CR	4/30/2010
7B0801H	7	BATES	US 71 N	A1995	MO 52, MO 52, OR 71	4/30/2010
7B0801H	7	BATES	US 71 S	A1995	MO 52, MO 52, MO 52	4/30/2010
7B0801E	7	DADE	RT N S	R0325	FK OF MUDDY CR	4/24/2009
7B0801C	7	DADE	RT O E	R0163	TURNBACK CR	12/19/2008
7B0801M	7	DADE	RT U E	R0491	BIG SAC RVR	4/30/2010
7B0801D	7	DADE	RT Z E	R0284	GLASS HOLLOW BR	1/23/2009
7B0801D	7	DADE	RT Z E	R0285	LIMESTONE CR	1/23/2009
7B0801O	7	JASPER	RT BB S	A1885	DEER CR	4/30/2010
7B0801E	7	JASPER	RT O S	T0775	BUCK BR	4/24/2009
7B0801K	7	JASPER	US 71 S	A0685	MNA RR	4/22/2011
7B0801K	7	JASPER	US 71 S	A0686	COON CR	4/22/2011
7B0801P	7	LAWRENCE	US 60 E	A0871	CRD 1150, SPRING RVR	11/19/2010
7B0801Q	7	MCDONALD	RT B E	X0567	BUFFALO CR	11/19/2010
7B0801C	7	NEWTON	RT W S	L0348	SHOAL CR	12/19/2008

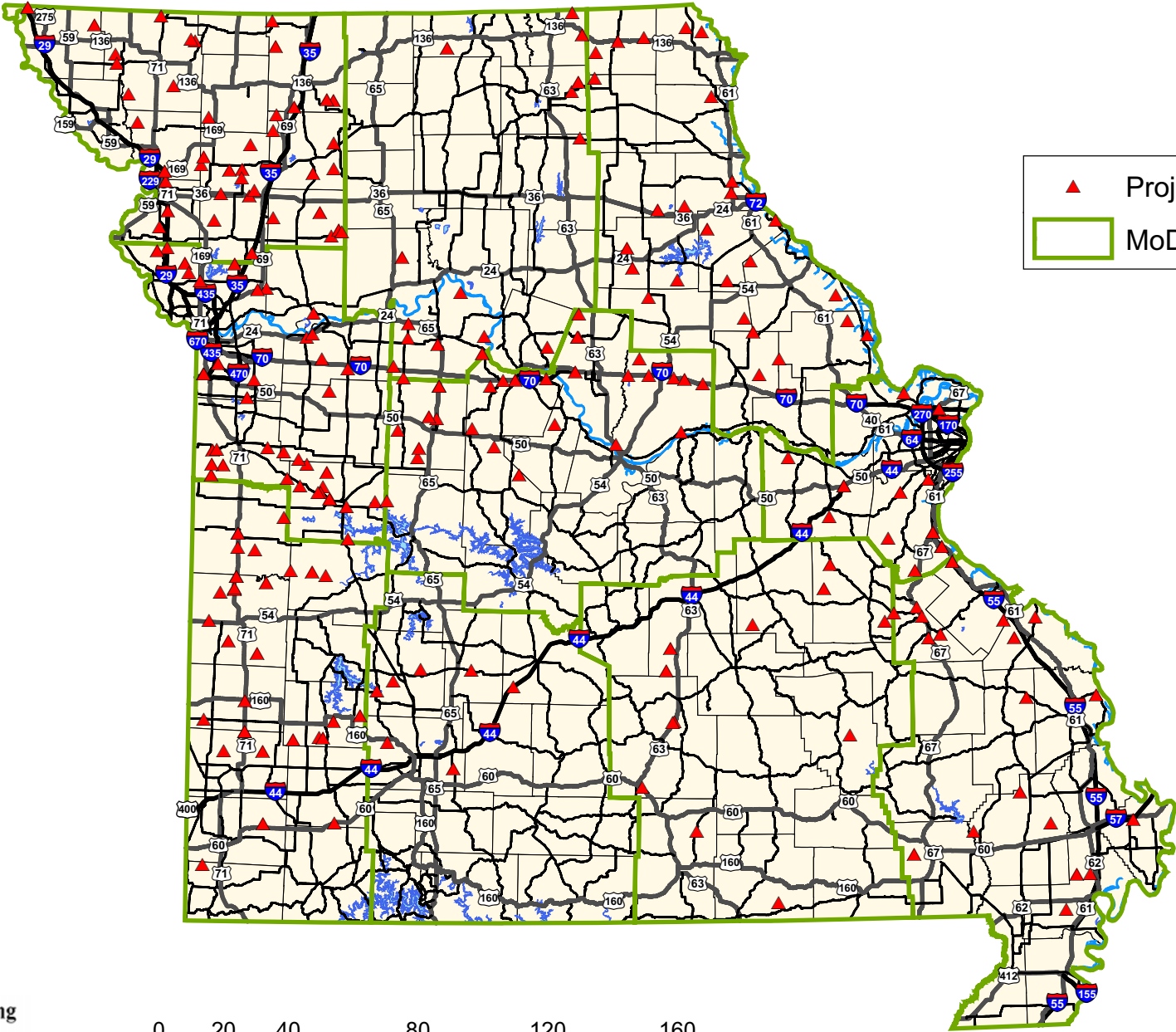
**Table 4-2
Modified Design-Bid-Build
Projects Already Awarded**

Job Number	District	County	Route	Bridge #	Feature Intersected	Letting
7B0801G	7	ST. CLAIR	RT B E	A3642	LIT MONEGAW CR	8/21/2009
7B0801G	7	ST. CLAIR	RT B E	A3643	MONEGAW CR	8/21/2009
7B0801D	7	ST. CLAIR	RT B E	R0395	CAMPBELL BR	1/23/2009
7B0801L	7	VERNON	RT DD E	P0949	CLEAR CR	10/23/2009
7B0801L	7	VERNON	RT F E	R0229	LIT DRYWOOD CR	10/23/2009
7B0801L	7	VERNON	RT H E	A1829	MARMATON RVR	10/23/2009
7B0801B	7	VERNON	RT M S	A3814	LADIES BR	12/19/2008
7B0801F	7	VERNON	RT WW S	A0185	TOWNSEND SLU	4/24/2009
7B0801I	7	VERNON	US 71 N	A1342	MNA RR	3/18/2011
7B0801J	7	VERNON	US 71 N	F0283	LIT OSAGE RVR	9/24/2010
7B0801J	7	VERNON	US 71 N	F0284	LIT OSAGE RVR	9/24/2010
7B0801J	7	VERNON	US 71 N	F0285	LIT OSAGE RVR	9/24/2010
7B0801I	7	VERNON	US 71 S	A1342	MNA RR	3/18/2011
8B0801B	8	DALLAS	MO 32 E	L0339	NIANGUA RVR	12/19/2008
8B0802B	8	GREENE	MO 125 S	X0710	JAMES RVR	4/30/2010
8B0801D	8	GREENE	RT UU S	N0471	CLEAR CR	11/20/2009
8B0801E	8	LACLEDE	RT A S	A0599	IS 44	10/23/2009
8B0801C	8	POLK	MO 123 S	A2081	LIT SAC RVR	10/22/2010
8B0801B	8	POLK	RT AA S	A2008	HOMINY CR	12/19/2008
8B0801C	8	POLK	RT T E	A2009	BEAR CR	10/22/2010
9B0801B	9	CRAWFORD	RT M S	X0758	MERAMEC RVR	12/19/2008
9B0801C	9	HOWELL	MO 17 S	A0509	ELEVEN POINT RVR	12/19/2008
9B0801F	9	OREGON	RT E S	T0497	LOUSE CR	1/23/2009
9B0801D	9	PHELPS	RT K E	A0524	SPRING CR	1/23/2009
9B0801D	9	PHELPS	RT M E	A1879	CORN CR	1/23/2009
9B0801C	9	REYNOLDS	RT O E	R0244	HARRISON BR	12/19/2008
9B0801I	9	TEXAS	US 60 E	A2536	BEELER CR	9/25/2009
9B0801H	9	TEXAS	US 63 S	A0671	BENDER CR	1/22/2010
9B0801H	9	TEXAS	US 63 S	A0672	ARTHUR CR	1/22/2010
9B0801B	9	WASHINGTON	MO 185 S	A0763	INDIAN CR	12/19/2008
9B0801E	9	WASHINGTON	RT U S	A0460	BIG RVR	3/20/2009

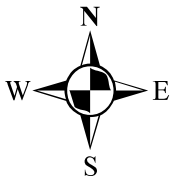
**Table 4-2
Modified Design-Bid-Build
Projects Already Awarded**

Job Number	District	County	Route	Bridge #	Feature Intersected	Letting
9B0801F	9	WASHINGTON	RT W S	R0444	BRAZIL CR	1/23/2009
OB0801G	10	BOLLINGER	RT B S	T0663	LITTLE MUDDY CR	4/24/2009
OB0801B	10	BUTLER	RT TT S	N0762	TEN MILE CR	11/21/2008
OB0801E	10	CAPE GIRARDEAU	MO 177 S	A0764	INDIAN CR	2/20/2009
OB0801I	10	MISSISSIPPI	RT UU S	A0465	IS 57	9/25/2009
OB0801G	10	NEW MADRID	RT EE E	N0413	LIT RVR DTCH #29	4/24/2009
OB0801G	10	NEW MADRID	RT W E	A0160	DRAIN DTCH #45	4/24/2009
OB0801G	10	NEW MADRID	RT W E	N0372	LIT RVR DTCH	4/24/2009
OB0801H	10	PERRY	MO 51 S	G0823	BOIS BRULE CR	11/20/2009
OB0801F	10	PERRY	RT N E	R0087	GOOSE CR	12/19/2008
OB0801C	10	ST. FRANCOIS	MO 8 E	L0216	BIG RVR	8/21/2009
OB0801D	10	ST. FRANCOIS	RT F E	A0841	WOLF CR	1/23/2009
OB0801D	10	ST. FRANCOIS	RT O E	A2276	KOEN CR	1/23/2009
OB0801D	10	ST. FRANCOIS	US 67 N	A0258	ST FRANCIS RVR	1/23/2009
OB0801D	10	ST. FRANCOIS	US 67 N	L0645	BIG RVR	1/23/2009
OB0801E	10	STE. GENEVIEVE	RT N S	N0849	SALINE CR	2/20/2009
OB0801F	10	STODDARD	RT AE E	N0579	DRAIN DTCH #14	12/19/2008
OB0801F	10	STODDARD	RT BB S	N0405	MAIN DRAIN DTCH DI	12/19/2008
OB0801J	10	STODDARD	RT N S	N0382	CASTOR RVR	9/25/2009

Modified Design-Bid-Build Projects Already Awarded

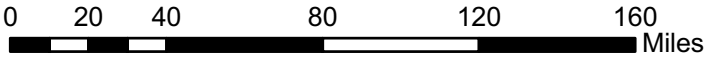


- ▲ Project Locations
- ▭ MoDOT Districts



Transportation Planning

2217 St. Marys Blvd.
P.O. Box 270
Jefferson City, MO 65102
Phone (573) 526-8058 Fax (573) 526-8052



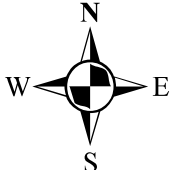
**Table 4-3
Modified Design-Bid-Build
Projects Pending**

Job Number	District	County	Route	Bridge #	Feature Intersected	Letting
1B0801O	1	GENTRY	MO 85 S	H0223	THOMPSON BR	12/1/2011
1B0801U	1	GENTRY	US 169 S	F0327	OLD CHNL ISLAND CR	12/1/2011
4B0801I	4	CASS	MO 7 S	G0986	BR	1/1/2012
4B0801I	4	CLAY	US 69 S	J0331	BR WILLIAMS CR	1/1/2012
4B0801I	4	HENRY	RT M E	S0880	HONEY CR	1/1/2012
4B0802D	4	JACKSON	OR 71 S	H0595	BR	7/1/2011
7B0801N	7	JASPER	MO 171 N	L0290	MNA RR	7/1/2011
0B0801K	10	NEW MADRID	US 60 W	A0237	BNSF RR	1/1/2012

Note: Does not include painting projects on previously improved structures

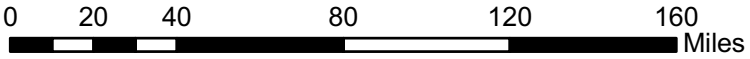
Modified Design-Bid-Build Projects Pending

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▭ MoDOT Districts



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Other Transportation Modes RSMo 21.795.2(3)

Introduction

The information in this section is in accordance with the highlighted portion in the following section of the reporting statute. *“(3) The proposed allocation and expenditure of moneys and the proposed work plan for the current fiscal year, at least the next four years, and for any period of time expressed in any public transportation plan approved by either the general assembly or by the voters of Missouri. This proposed allocation and expenditure of money shall include the amounts of proposed allocation and expenditure of moneys in each of the categories listed in subdivision (1) of this subsection; ...” Section 21.795.2(3), RSMo (A.L. 2009 HB 795) (emphasis added).*

It's not just about highways and bridges anymore! The 2012-2016 Statewide Transportation Improvement Program for MoDOT incorporates data on aviation, rail, water, and transit modes. With these measures the STIP provides a complete image of transportation programs administered by MoDOT. However, unlike highways, MoDOT does not own or operate any non-highway transportation facility. This requires in-depth coordination with local officials, normally a city or county government. The STIP is included in the first part of section 3 to implement the requirements of RSMo 21.795.2(3).

During fiscal year 2011, \$65.9 million in capital, maintenance, and operating assistance was administered by MoDOT to aviation, rail, water, and transit facilities. The funding sources came from a variety of federal and state government entities. This amount is not included with local funding because it rarely passes through MoDOT. In addition, the local amount shown on the attached overview sheet reflects only that of the local match, which is required for federal/state grants. The overview does not mirror that of the total local amount expended, as it is usually significantly higher.

During FY 2011, 45 highway/rail crossings were equipped or upgraded with motorist warning systems and 14 crossings were closed. MoDOT has partnered with railroads to complete “corridor projects” whereas crossings on 50-75 mile sections of track are evaluated at one time for possible improvements. This also allows for greater financial participation from railroads.

Improvements include \$8.1 million for the state's share of Amtrak funding for operations and railroad station upgrades. Waterways funding included \$1.4 million for operating and capital grants to 14 public port authorities, one port commission, and assistance for two river ferry systems.

Just over \$18.8 million in state and federal aviation funding was provided to develop and preserve Missouri's system of 119 general aviation airports. The Federal Aviation Administration administers funding and works directly with commercial passenger airports such as Lambert Airport in St. Louis. MoDOT completed three airfield capital improvement projects while four airfield pavement maintenance projects were fulfilled. Additionally, funds were provided to help operate three air traffic control towers.

MoDOT procured 171 new vehicles for rural and urban public transportation providers. Over \$561,000 in state transit operating assistance supported more than 60 million passenger trips

statewide. State aid was made available to 165 non-profit transportation providers and specialized organizations serving the elderly or disabled.

Multimodal Operations is the only area of MoDOT that administers programs funded with state general revenue. This funding has been uncertain and not a reliable source of funds to keep up with the pace of needs. There has been little increase in federal funding for rural transit and aviation programs. Significant improvement depends on establishing a more substantial, dependable, and consistent source of funding for the other modes.

OVERVIEW OF MULTIMODAL OPERATIONS PROGRAM EXPENDITURES
FY 2011 Cash Expenditures

	FEDERAL (\$)	STATE (\$)	LOCAL (\$)	TOTAL (\$)
AVIATION				
FAA State Block Grant	14,261,982		1,584,665	15,846,647
FAA State Block Grant-ARRA	141,801			141,801
State Airport Capital Improvement/Maintenance		4,407,101	489,678	4,896,779
RAILROADS				
Passenger Rail		8,100,000		8,100,000
High-speed Rail Corridor	0	0		0
Hwy. /Railroad Safety Funds	4,063,987			4,063,987
Grade Crossing Safety		833,245		833,245
Transit				
FTA-Section 5303	5,045,647		1,261,412	6,307,059
FTA-Section 5309	5,805,614		1,451,404	7,257,018
FTA-Section 5310	2,200,030		676,594	2,876,624
FTA-Section 5311	13,126,576		11,674,495	24,801,071
FTA-Section 5311-ARRA	2,245,251			2,245,251
FTA-Section 5316	1,142,871		1,142,871	2,285,742
FTA-Section 5317	158,593		7,228	165,821
State Operating Assistance		560,875		560,875
Missouri Elderly and Handicapped Transportation Assistance Program		2,432,783		2,432,783
Waterways				
Administrative Port Program		359,745		359,745
Capital Improvement Program		1,054,931		1,054,931
TOTAL	48,192,352	17,748,680	18,288,346	84,229,378

Multimodal Operations

The Multimodal Operations Division performs statewide planning; grant administration, and technical assistance, in the areas of aviation, railroads, transit, freight development and waterways. In addition, MoDOT does have regulatory responsibility over railroads.

This section begins with an estimated financial summary for the next five state fiscal years. Financial information for fiscal year 2012 is based on the best available information. Changes in any fiscal year may occur depending on the availability of state, federal or local funds; federal or state laws and regulations; local goals and objectives; or unforeseen changes in planning variables.

Program descriptions, funding priorities and associated projects are described within the appropriate modal area of responsibility. The programs and projects identified in this section are based on the best information available at the time of printing. Projects that exceed the estimated cost by 10 percent or \$75,000 will be brought to the Missouri Highways and Transportation Commission (MHTC) for approval, except as prescribed in federally funded program guidelines. MoDOT will handle lesser amounts. The inclusion of any specific project in this section does not constitute final approval of or the commitment of any funds by the Missouri Highways Transportation Commission.

Multimodal Operations

Estimated Financial Summary – FY 2012-2016

		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016
STAR Fund	State Cost	500,000	500,000	500,000	500,000	500,000
	Total	500,000	500,000	500,000	500,000	500,000
Aviation Program	Federal Cost	30,572,294	29,456,044	27,965,629	24,876,650	23,719,780
	State Cost	6,653,150	7,080,650	6,832,034	5,476,400	5,018,679
	Total	37,225,444	36,536,694	34,797,663	30,353,050	28,738,459
Railroad Program State Supported Passenger Rail Service	State Cost	8,500,000	8,600,000	8,800,000	9,000,000	9,200,000
	Total	8,500,000	8,600,000	8,800,000	9,000,000	9,200,000
Railroad Program Amtrak Advertising	State Cost	125,000	125,000	125,000	125,000	125,000
	Total	125,000	125,000	125,000	125,000	125,000
Railroad Program Station Improvements	State Cost	25,000	25,000	25,000	25,000	25,000
	Total	25,000	25,000	25,000	25,000	25,000
Railroad Program UP Track Improvements / ARRA-HSR	Federal Cost	40,505,000	150,300,000			
	Total	40,505,000	150,300,000			
Railroad Program Rail Crossing Safety Program	State Cost	2,935,100	2,241,500	1,446,000	786,000	70,000
	Federal Cost	11,740,400	8,966,000	5,784,000	3,144,000	280,000
	Total	14,675,500	11,207,500	7,230,000	3,930,000	350,000
Railroad Program High Speed Rail Corridor Planning	Federal Cost	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000
	Total:	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000
Transit Program – FTA Section 5303 and 5305	Federal Cost	1,390,000	1,390,000	1,390,000	1,390,000	1,390,000
	Total	1,390,000	1,390,000	1,390,000	1,390,000	1,390,000
Transit Program – FTA Section 5304	Federal Cost	300,000	300,000	300,000	300,000	300,000
	Total	300,000	300,000	300,000	300,000	300,000
Transit Program – FTA Section 5307	Federal Cost	58,800,000	58,800,000	58,800,000	58,800,000	58,800,000
	State Cost	402,774	2,478,042	2,478,042	2,478,042	2,478,042
	Total	59,202,774	61,278,042	61,278,042	61,278,042	61,278,042

		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016
Transit Program – FTA Section 5309	Federal Cost Total	10,000,000 10,000,000	10,000,000 10,000,000	10,000,000 10,000,000	10,000,000 10,000,000	10,000,000 10,000,000
Transit Program – FTA Section 5310	Federal Cost Total	2,850,000 2,850,000	2,850,000 2,850,000	2,850,000 2,850,000	2,850,000 2,850,000	2,850,000 2,850,000
Transit Program – FTA Section 5311	Federal Cost State Cost Total	14,000,000 158,101 14,158,101	14,000,000 1,065,924 15,065,924	14,000,000 1,065,924 15,065,924	14,000,000 1,065,924 15,065,924	14,000,000 1,065,924 15,065,924
Transit Program – FTA Section 5311 (b)	Federal Cost Total	210,000 210,000	210,000 210,000	210,000 210,000	210,000 210,000	210,000 210,000
Transit Program – FTA Section 5316	Federal Cost Total	1,575,000 1,575,000	1,575,000 1,575,000	1,575,000 1,575,000	1,575,000 1,575,000	1,575,000 1,575,000
Transit Program – FTA Section 5317	Federal Cost Total	800,000 800,000	800,000 800,000	800,000 800,000	800,000 800,000	800,000 800,000
Transit Program MEHTAP	State Cost Total	2,468,607 2,468,607	3,443,732 3,443,732	3,443,732 3,443,732	3,443,732 3,443,732	3,443,732 3,443,732
Waterways Program Administrative Port	State Cost Total	3,306,747 3,306,747	3,686,000 3,686,000	3,538,000 3,538,000	3,960,000 3,960,000	3,723,000 3,723,000
TOTAL	Federal Total	174,742,694	280,647,044	125,674,629	119,945,650	115,924,780
	State Total	25,074,479	29,245,848	28,253,732	26,860,098	25,649,377
	Total	199,817,173	309,892,892	153,928,361	146,805,748	141,574,157

State Transportation Assistance Revolving Fund

In 1996, Senate Bill 780 established the State Transportation Assistance Revolving Fund, and an initial appropriation of \$2.5 million was made in 1997. Provisions are contained in state statute 226.191. The Missouri Highways and Transportation Commission administers the fund, which assists political subdivisions or not-for-profit organizations in the development of non-highway related transportation facilities. This includes aviation, rail, water, freight or mass transit facilities. Funds cannot be used for operating expenses or for the construction or maintenance of state highways. The following are the specific eligibility requirements:

- The planning, acquisition, development and construction of facilities for transportation by air, water, rail, freight or mass transit;
- The purchase of vehicles for the transportation of elderly or handicapped persons; or
- The purchase of rolling stock for transit purposes.

Applications are received at any time; however, they are reviewed twice a year on March 1 and September 1. Loans are awarded based on the type of project, the benefit to the public, the financial viability and the local sponsor's willingness and ability to complete the project. Loan repayments and any interest earned go back into the fund for additional transportation projects. Since its inception, this program has been primarily used to help local public airports finance improvements not eligible for federal or state grant programs. This includes a number of T-hangar, terminal building and fuel facility projects. The program also assisted in financing a multimodal facility in St. Louis to bring together passenger rail, MetroLink and public transit modes.

Aviation

Grant Program Funding - Aviation grant programs assist eligible sponsors in the planning, purchase, construction, maintenance and improvement of airports.

Federal funding is appropriated by the U.S. Congress through the Federal Airport Improvement Program and provides up to 95 percent of eligible project costs. Missouri is one of ten states currently participating in the State Block Grant Program under which MoDOT administers federal aviation funding to general aviation airports. The FAA programs and administers federal funding to the larger airports with commercial passenger service over 10,000 annual passenger enplanements.

There is a significant amount of uncertainty associated with federal aviation funding. Notification of the amount to be received and the actual transfer of funds often do not occur until several months into the federal fiscal year. Also, programs such as the non-primary airport entitlement program can significantly impact funding available for MoDOT programming, but it is only implemented if Congress appropriates funding above a threshold level. There are currently 69 airports participating in this entitlement program. Eligible airports may receive federal funding of up to \$150,000 annually. MoDOT is basically a pass-through agency for the non-primary airport entitlement program. Current federal legislation for the extension of the non-primary entitlement program expires in 2011. There are also opportunities for additional federal funding through discretionary grants. MoDOT staff will continue to aggressively pursue this additional funding whenever possible.

State funding comes from the State Aviation Trust Fund, which derives its revenue from a portion of the state sales tax on jet fuel and a 9-cent per gallon tax on aviation gasoline. On state/local projects, the state can provide up to 90 percent of eligible project costs. The state can also provide up to 50 percent of the local share on federally funded projects. Safety-related equipment and services do not require cost sharing.

Project Priorities - The primary sources for prioritizing airport projects are the FAA National Plan of Integrated Airport Systems, MoDOT State Airport System Plan, and coordination with East-West Gateway Council of Governments and Mid-America Regional Council. The National Plan of Integrated Airport Systems establishes basic criteria for airports to be eligible for federal aviation funds. The State Airport System Plan is a working document updated regularly to reflect current activity levels and changes to airport facilities and air navigation aids.

Project applications are reviewed and funds are distributed based on an established priority system that considers items such as the number of based aircraft, activity levels and the type of project requested. Other factors considered are the political subdivision's willingness and ability to complete the project, commitment of local matching funds, prior maintenance and support of the airport, and aviation staff knowledge of airport needs. While this part is subjective, it is based upon facts and experience.

**MISSOURI STATEWIDE TRANSPORTATION PROGRAM FY 2012- 2016
AVIATION PROGRAM**

LOCATION	MoDOT DISTRICT	PROJECT DESCRIPTION	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016
Aurora	8	Construct new terminal apron with t-hangar taxilanes			1,050,000		
Bethany	1	Pavement Maintenance					120,000
Boonville	5	Construct runway extension and partial parallel taxiway			1,820,000		
Bowling Green	3	Runway Rehabilitation, Lighting & Taxiway Connector		2,200,000			
Camdenton	5	Taxilane Reconstruction			370,000		
Camdenton	5	Land acquisition for partial parallel taxiway			600,000		
Cape Girardeau	10	Operate Air Traffic Control Tower	167,000	167,000	167,000	167,000	167,000
Cape Girardeau	10	Rehabilitate Taxiway A				2,300,000	
Cape Girardeau	10	Reconstruct Taxiway F					700,000
Cape Girardeau	10	Construct Air Rescue Fire fighting (ARFF) Access Road					750,000
Cape Girardeau	10	Acquire snow removal equipment		175,000			
Cape Girardeau	10	Construct T-hangar taxi lanes		150,000	250,000		
Cape Girardeau	10	Acquire Air Rescue Fire fighting (ARFF) vehicle			500,000		
Caruthersville	10	Construct hangar taxilanes		300,000			
Charleston/Mississippi	10	Overlay runway				500,000	
Chillicothe	2	Land Acquisition and Construct New Runway	4,000,000				
Creve Coeur	6	Rehabilitate Runway and Taxiway (parallel taxiway only)	662,000				
Cuba	9	Environmental Assessment & Runway Extension					1,500,000
Cuba	9	Land acquisition				500,000	

**MISSOURI STATEWIDE TRANSPORTATION PROGRAM FY 2012- 2016
AVIATION PROGRAM**

LOCATION	MoDOT DISTRICT	PROJECT DESCRIPTION	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016
Dexter	10	AWOS		300,000			
Doniphan	9	Airport Layout plan					50,000
Farmington	10	Obstruction removal	260,000				
Farmington	10	Acquire land for runway extension		1,300,000			
Fredericktown	10	Pavement Maintenance and Parallel Taxiway Reconstruction		900,000			
Grain Valley	4	Feasibility Study/Airport Site Selection		100,000			
Hannibal	2	Environmental Assessment and Land Acquisition		340,000			
Harrisonville	4	Acquire land for runway extension				5,300,000	
Houston	9	T-Hangers & Taxilanes					470,000
Jefferson City	5	Operate Air Traffic Control Tower	100,000	100,000	100,000	100,000	100,000
Jefferson City	5	Construct taxiway B		3,340,000			
Jefferson City	5	Pavement maintenance				800,000	
Jefferson City	5	Acquire snow removal equipment				187,500	
Joplin	7	Operate Air Traffic Control Tower	40,000	40,000	40,000	40,000	40,000
Joplin	7	Rehabilitate Apron		500,000			
Kennett	10	Land Acquisition	160,000				
Kennett	10	Install AWOS			300,000		
Kirksville	2	Upgrade Runway Lights (HIRL)					400,000
Kirksville	2	Acquire snow removal equipment				676,000	
Lamar	7	Construct new runway, connecting taxiways; and obstruction removal	4,000,000				
Lebanon	8	Acquire Land For Runway Extension		1,900,000			

**MISSOURI STATEWIDE TRANSPORTATION PROGRAM FY 2012- 2016
AVIATION PROGRAM**

LOCATION	MoDOT DISTRICT	PROJECT DESCRIPTION	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016
Lebanon	8	Construct runway extension and parallel taxiway			5,000,000		
Lee's Summit	4	Construct Runway Extension (grading of A2, B1, BC10, BC12 only)	4,000,000				
Lee's Summit	4	Construct runway/taxiway (A1, A2, BC11, BC13, E1)		8,000,000			
Lewis County	3	Update Master Plan; Conduct Environmental Assessment				210,000	
Lewis County	3	Relocate Access Road			50,000		
Lewis County	3	AWOS			300,000		
Macon	2	Extend and widen runway (pave, light and mark)	1,658,000				
Malden	10	Install Runway 18/36 REILs, PAPIs and Rehab Edge Lights	800,000				
Mansfield	8	Pavement Maintenance, Grading, Obstruction Removal	425,000				
Maryville	1	Pavement Maintenance			200,000		
Memphis	3	Runway rehabilitation		1,100,000			
Mexico	3	Taxiway Widening	100,000				
Moberly	2	Apron Rehabilitation					1,200,000
Monett	7	Pavement maintenance	300,000				
Monett	7	AWOS			300,000		
Mosby	4	Construct taxilanes					900,000
Mosby	4	Pavement Maintenance			400,000		
Mount Vernon	7	Airport layout plan				60,000	
Mountain Grove	8	Land Acquisition	500,000				
Mountain View	9	Overlay runway, taxiway and apron					1,100,000
Neosho	7	Land Acquisition & Obstruction Removal					360,000

**MISSOURI STATEWIDE TRANSPORTATION PROGRAM FY 2012- 2016
AVIATION PROGRAM**

LOCATION	MoDOT DISTRICT	PROJECT DESCRIPTION	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016
Nevada	7	Reconstruct Apron - Phase 2		630,000			
New Madrid County	10	Acquire land and obstruction removal for runway extension			300,000		
New Madrid County	10	Extend Runway and construct partial parallel taxiway				1,200,000	
Osage Beach - Grand Glaize	5	Land Acquisition	1,500,000				
Osage Beach - Lee C. Fine	5	Construct Hangar Taxilanes	300,000				
Perryville	6	Runway Safety Area Grading & Runway Lights					1,100,000
Poplar Bluff	10	T-hangar Pavement Maintenance; Improve Drainage			210,000		
Poplar Bluff	10	Apron Rehabilitation				850,000	
Rolla	5	Pavement Maintenance			800,000		
Salem	9	Land acquisition and obstruction removal			400,000		
Sedalia	5	Reconstruct Runway 18/36				5,000,000	
Sikeston	10	Apron Expansion			800,000		
Spirit of St. Louis	6	Land Acquisition	1,675,099	1,675,099			
Springfield/Bran Nat'l	8	General Aviation Apron					2,000,000
St. Joseph	1	Realign taxiway Bravo West	5,250,000				
St. Joseph	1	Airfield pavement maintenance	900,000				
St. Joseph	1	Construct air traffic control tower					5,000,000
St. Joseph	1	Taxiway Rehab & Apron/ Taxiway Expansion					1,900,000
Statewide		Aircraft Rescue Fire Fighting (ARFF) Training	50,000	50,000	50,000	50,000	50,000
Statewide		5010 Airport Inspections	53,000	53,000	53,000	53,000	53,000
Statewide		Automated weather observing system ongoing maintenance	75,000	75,000	75,000	75,000	75,000

**MISSOURI STATEWIDE TRANSPORTATION PROGRAM FY 2012- 2016
AVIATION PROGRAM**

LOCATION	MoDOT DISTRICT	PROJECT DESCRIPTION	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016
Statewide		Air Service Development	2,222,222	2,222,222	2,222,222	2,222,222	2,222,222
Statewide		Non-primary airport entitlement program	9,583,263	9,425,368	9,583,263	9,899,053	9,270,453
Statewide		Scoping and Design	200,000	300,000	300,000	300,000	300,000
Stockton	7	Airport Layout Plan				50,000	
Stockton	7	Runway Safety Area Grading					400,000
Sullivan	6	Acquire land for Runway Protection Zone		2,500,000			
Sullivan	6	Pavement Maintenance			200,000		
Taney County	8	Rehabilitate Runway Lights		350,000			
Tarkio	1	Pavement maintenance		200,000			
Tarkio	1	Land acquisition & obstruction removal			175,000		
Tarkio	1	Extend runway; construct partial parallel taxiway				1,600,000	
Warrensburg	4	Extend runway 18/36			9,200,000		
Washington	3	Land Acquisition and Obstruction Removal	620,000				
Washington	3	T-Hangar Taxilanes					506,816
West Plains	9	Reconstruct hangar area pavement		350,000			
West Plains	9	Perimeter Fencing			577,000		
West Plains	9	Pavement Maintenance			663,000		
TOTAL			39,600,584	38,742,689	37,055,485	32,139,775	30,734,491

Railroads

Missouri is located in the central corridors of the nation's railroad transportation system, with St. Louis and Kansas City being the second and third largest rail hubs in the nation, behind only Chicago, IL. Approximately 60 percent of the freight products entering Missouri, both raw materials and finished products, are moved into Missouri on the rail system. The rail system is also critical to the nation's passenger rail transportation and Missouri's passenger service between St. Louis and Kansas City.

The MoDOT Multimodal Division administers the state's railroad program. This program includes freight rail regulation, passenger rail, light rail safety regulation, highway/rail crossing safety, rail/highway construction, and railroad safety inspection and outreach.

Passenger Rail – Two round-trips per day are currently provided between St. Louis and Kansas City (*Missouri River Runner*), with stops in Kirkwood, Washington, Hermann, Jefferson City, Sedalia, Warrensburg, Lee's Summit and Independence. In FY 10, service was provided to more than 165,000 passengers. There is not a dedicated funding source for passenger rail. Passenger rail is subject to legislative general revenue appropriation each year.

The passenger rail route is owned and maintained by Union Pacific Railroad. MoDOT, Union Pacific Railroad, and Amtrak have focused recent attention on improving passenger train on-time performance through improved coordination, efficient dispatching, bottleneck removal and capacity enhancements.

Highway/Rail Crossing Safety Program - There are approximately 3,800 public highway/rail crossings in Missouri. These crossings are evaluated and ranked annually according to a hazard exposure index that considers such items as train traffic and speed, vehicle traffic and speed, crossing accident history, and sight distance. Each year, there are approximately \$5.9 million of FHWA Surface Transportation Program Safety Funds, and approximately \$1.2 million state funds from the state Grade Crossing Safety Account available to address safety issues at these crossings. The Grade Crossing Safety Account funds are created from a state motor vehicle licensing fee. On the average, it costs \$200,000 - \$250,000 per crossing for highway/rail safety improvements, resulting in improvement to approximately 30 to 35 crossings per year. Project improvements typically include the installation of railroad crossing signal devices, and may vary in scope and completion dates depending on funding availability and programming restrictions each fiscal year. A project may also last for one, two or more fiscal years due to funding restrictions and other unanticipated events. Since 1976, this program has resulted in an 81 percent decrease in crashes; a 76 percent decrease in fatalities; and an 83 percent decrease in injuries.

Railroad Acronyms

AM	Arkansas and Missouri Railroad Company
BGKX	Belton-Grandview Railway
BJN	Burlington Junction Switching Railroad
BSR	Branson Scenic Railway
BNSF	BNSF Railway Company
CMR	Central Midland Railway Company
COLT	Columbia Terminal Railroad Company
DM&E	Dakota, Minnesota & Eastern Railroad Corporation
KAW	Kaw River Railroad
KCS	Kansas City Southern Railway Company
KCT	Kansas City Terminal Railway Company
MRS	Manufacturers' Railway Company
MNA	Missouri & Northern Arkansas Railroad Company
NS	Norfolk Southern Railway Company
OVA	Ozark Valley Railroad
SLIM	St. Louis Iron Mountain Railroad
SE	SEMO Port Railroad, Inc.
TRRA	Terminal Railroad Association of St. Louis
UP	Union Pacific Railroad Company

**MISSOURI STATEWIDE TRANSPORTATION PROGRAM FY 2012- 2016
PASSENGER RAIL AND HIGHWAY/RAIL CROSSING SAFETY PROGRAM**

LOCATION	MoDOT DISTRICT	PROJECT DESCRIPTION	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016
St. Louis to Kansas City State Supported Passenger Rail Service Amtrak (National Railroad Passenger Corporation)	4,5,6	Continue operation and provide equipment capital share cost of service between St. Louis-Kansas City (Missouri River Runner) trains	8,500,000	8,600,000	8,800,000	9,000,000	9,200,000
St. Louis to Kansas City State Supported Passenger Rail Service Amtrak (National Railroad Passenger Corporation)	All	Advertising/promotional costs for the St. Louis - Kansas City corridor	125,000	125,000	125,000	125,000	125,000
Missouri Amtrak passenger stations (Kansas City-Independence-Lee's Summit-Warrensburg Sedalia-Jefferson City-Hermann-Washington-Kirkwood St. Louis-La Plata-Poplar Bluff)	2,4,5,6,10	Station repairs/improvements to Missouri Amtrak passenger stations	25,000	25,000	25,000	25,000	25,000
St. Louis to Kansas City Planning funds for high speed rail corridor	4,5,6	Rail/highway crossing hazard elimination; feasibility study; environmental & preliminary engineering study; infrastructure improvements; equipment acquisition for St. Louis to Kansas City route	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000
Cole/Osage Co - UP	5	Construct second bridge over Osage River- ARRA HSR Project	28,300,000				
In Kirkwood, St Louis Co - UP	6	Construct Webster/Kirkwood universal crossover- ARRA HSR Project	4,400,000				
Near Knob Noster, Johnson Co – UP	4	Construct Knob Noster siding extension- ARRA HSR Project		8,500,000			
In Hermann, Gasconade Co – UP	5	Construct Hermann universal crossover-ARRA HSR Project		5,200,000			
In Jefferson City, Cole Co – UP	5	Construct 3 rd mainline track- ARRA HSR Project		9,700,000			
Near Bonnots Mill, Osage Co – UP	5	Construct Bonnots Mill universal crossover- ARRA HSR Project		5,800,000			
Missouri River Runner Amtrak Stations, various locations	4, 5, 6	Passenger communication system		3,000,000			
In/near Kingsville, Johnson Co - UP	4	Construct Kingsville siding		11,500,000			
In Lee's Summit/Pleasant Hill, Jackson/Cass Co – UP	4	Construct second main track / upgrade to 90 mph		56,600,000			
In St. Louis City - TRRA	6	Construct new track near St. Louis multimodal center to increase capacity for Amtrak	4,500,000				

**MISSOURI STATEWIDE TRANSPORTATION PROGRAM FY 2012- 2016
PASSENGER RAIL AND HIGHWAY/RAIL CROSSING SAFETY PROGRAM**

LOCATION	MoDOT DISTRICT	PROJECT DESCRIPTION	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016
Karg Rd - near Pleasant Hill, Cass Co - UP DOT# 441 991R	4	Install active warning devices – ARRA HSR Project	250,000				
Francy Rd - near Pleasant Hill, Cass Co - UP DOT# 441 993E	4	Install active warning devices – ARRA HSR Project	250,000				
Beattie Rd - near Strasburg, Cass Co - UP DOT# 441 995T	4	Install active warning devices – ARRA HSR Project	200,000				
CR 1451 - near Holden, Johnson Co - UP DOT# 442 012P	4	Install active warning devices – ARRA HSR Project	275,000				
CR 301 - near Warrensburg, Johnson Co - UP DOT# 442 040T	4	Install active warning devices – ARRA HSR Project	275,000				
CR 401 - near Centerview, Johnson Co - UP DOT# 442 037K	4	Install active warning devices – ARRA HSR Project	275,000				
CR 115 - near Montserrat, Johnson Co - UP DOT# 442 064G	4	Install active warning devices – ARRA HSR Project	180,000				
Florence Rd - near Smithton, Pettis Co - UP DOT# 442 160J	5	Install active warning devices – ARRA HSR Project	225,000				
Carlin-Mar Rd – near La Monte, Pettis Co – UP DOT# 442 087N	5	Install active warning devices – ARRA HSR Project	275,000				
Otter Dr – near Syracuse, Cooper, Co – UP DOT # 442 172D	5	Install active warning devices – ARRA HSR Project	250,000				
Howard Rd - near Tipton, Moniteau, Co – UP DOT # 442 194D	5	Install active warning devices – ARRA HSR Project	250,000				
Fourth St - in Osage City, Cole Co – UP DOT # 442 827R	5	Upgrade active warning devices – ARRA HSR Project	270,000				
Zero Rd – near Berger, Franklin Co – UP DOT # 442 781E	6	Upgrade active warning devices – ARRA HSR Project	220,000				
Various counties across Missouri	4, 5, 6	Purchase passenger train equipment for Missouri service ARRA HSR Project		50,000,000			
Various crossings in St. Louis City; Jefferson, Washington, St. Francois, Iron and Butler Counties – UP	6, 9	Install LEDs on existing active warning devices on UP De Soto Subdivision	110,000				
60 th Ln - in Halls, Buchanan Co - BNSF DOT# 095 227F	1	Install active warning devices				200,000	
Bethel Rd - near Halls, Buchanan Co - BNSF DOT# 095 228M	1	Install active warning devices				200,000	

**MISSOURI STATEWIDE TRANSPORTATION PROGRAM FY 2012- 2016
PASSENGER RAIL AND HIGHWAY/RAIL CROSSING SAFETY PROGRAM**

LOCATION	MoDOT DISTRICT	PROJECT DESCRIPTION	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016
Cotton Wood Rd- near French, Buchanan Co- BNSF DOT# 095 230N	1	Install active warning devices				200,000	
Pettit St - near French, Buchanan Co - BNSF DOT# 095 232C	1	Install active warning devices				200,000	
Prairie Rd - near Forbes, Holt Co - BNSF DOT# 070 160E	1	Install active warning devices, close one crossing	325,000				
Old Hwy 59 - near St Joseph, Buchanan Co - BNSF (DOT# 095 211J)	1	Upgrade active warning devices		700,000			
US 59, Buchanan Co- BNSF Various crossings	1	Warning device upgrade and crossing closure		450,000			
Craig, Holt Co – BNSF DOT # 074 451H – 3 rd St – upgrade to gates DOT# 074 450B – 4 th St - close DOT# 074 438U – Rt 111 – LED upgrade	1	Close 1 crossing Upgrade active warning devices at 2 crossings		450,000			
Rt 759 – in St Joseph, Buchanan Co – BNSF Dot# 063 108H	1	Upgrade active warning devices, improve crossing surface	50,000				
Mud Lake Road –near Armour, Buchanan Co – BNSF Dot# 095 214E	1	Close crossing	7,500				
Rt FF – near Bevier, Macon, Co - BNSF DOT# 844 037W	2	Install active warning devices	275,000				
Rt BB – near Bevier, Macon, Co - BNSF DOT# 844 040E	2	Install active warning devices	200,000				
Rt C – near Bevier, Macon, Co - BNSF DOT# 844 039K	2	LED's upgrade	50,000				
Banner Ln - near Gibbs, Adair Co - BNSF DOT# 005 081U	2	Install active warning devices			200,000		
Lantern St - in La Plata, Adair Co - BNSF DOT# 005 086D	2	Upgrade active warning devices			50,000		
Owensby St -in La Plata, Macon Co - BNSF DOT# 005 089Y	2	Upgrade active warning devices			50,000		
MO 156 - near La Plata, Macon Co - BNSF DOT# 005 091A	2	Upgrade active warning devices			50,000		
Indiana Pl - near La Plata, Macon Co - BNSF DOT# 005 092G	2	Install active warning devices			200,000		

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LOCATION	MoDOT DISTRICT	PROJECT DESCRIPTION	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016
Iceberg Pl - near La Plata, Macon Co - BNSF DOT# 005 094V	2	Upgrade active warning devices			50,000		
Hilton Ave - in La Plata, Macon Co - BNSF DOT# 005 095C	2	Upgrade active warning devices			50,000		
Hauser St - in Marceline, Chariton Co - BNSF DOT# 005 142H	2	Upgrade active warning devices/grade separation feasibility			200,000		
Crocker St - in Marceline, Chariton Co - BNSF DOT# 005 143P	2	Upgrade active warning devices/grade separation feasibility			200,000		
Santa Fe Ave - in Marceline, Chariton Co - BNSF DOT# 005 144W	2	Upgrade active warning devices/grade separation feasibility			200,000		
Route B - in Higbee, Randolph Co - KCS DOT# 293 394A	2	Upgrade active warning devices; close Randolph St. (DOT# 293 392L)		200,000			
CR 214 - in Glasgow, Howard Co - KCS DOT# 293 421U	2	Install active warning devices		180,000			
Odell St - in Marshall, Saline Co - KCS DOT# 293 465U	2	Upgrade active warning devices		180,000			
Miami St - in Marshall, Saline Co - KCS DOT# 293 471X	2	Upgrade active warning devices		180,000			
Benton St - in Marshall, Saline Co - KCS DOT# 293 470R	2	Upgrade active warning devices		180,000			
Boyd St - in Marshall, Saline Co - KCS DOT# 293 468P	2	Upgrade active warning devices		180,000			
Marshall, Saline Co - KCS DOT# 293 467H – English St DOT 293 466B – Jefferson St – close DOT#293 469W – Lyons St - close	2	Upgrade active warning devices	500,000				
Napton, Saline, Co – UP DOT# 442 430F – Main St – upgrade DOT# 442 431M – CR 212 – close	2	Upgrade active warning device and close crossing	250,000				
Rt F – near Jamesport, Grundy Co - UP DOT# 605 598C	2	Install active warning devices			250,000		
First Street - in Trenton, Grundy Co - UP DOT# 605 579X	2	Install active warning devices	250,000				

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LOCATION	MoDOT DISTRICT	PROJECT DESCRIPTION	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016
7 crossings – near Bevier, Macon Co - BNSF	2	Crossbuck improvements	10,500				
CR 1175, CR 1190 – near College Mound, Randolph Co – BNSF DOT# 867 087U DOT# 861 085F	2	Crossbuck improvements	3,000				
Rt TT – near College Mound, Macon Co - BNSF DOT# 861 088B	2	LED's upgrade	50,000				
Rt C – near College Mound, Randolph Co - BNSF DOT# 861 093X	2	LED's upgrade	50,000				
Bayview Ave – near Ethel, Macon, Co – BNSF DOT# 005 118G	2	Rebuild roadway bridge	500,000				
CR 935 - near Thompson, Audrain Co - NS DOT# 483 646Y	3	Install active warning devices		200,000			
Main St - - near Thompson, Audrain Co - NS DOT# 483 648M	3	Upgrade active warning devices		200,000			
Monroe City, Monroe Co - BNSF Various crossings	3	Upgrade active warning devices	500,000				
Main St - in Madison, Monroe, Co - NS DOT# 480 712Y – close crossing DOT# 480 713F – State Rt 151 – upgrade devices	3	Upgrade Rt 151 active warning devices Close Main St crossing		250,000			
CR 12 - near Martinsburg, Montgomery Co - NS DOT# 483 617N	3	Install active warning devices	200,000				
CR 157 – near Medill, Clark, Co – BNSF DOT# 005 019J	3	Install active warning devices	250,000				
CR 116 – near Louisiana, Pike Co – BNSF DOT# 078 174P	3	Install active warning devices		250,000			
Rt TT – near Ashburn, Pike Co – BNSF DOT# 078 173H	3	Upgrade active warning devices		200,000			
CR 165 – near Ashburn, Pike Co – BNSF DOT# 078 172B	3	Close crossing		7,500			
New St – in Palmyra, Marion Co – BNSF DOT# 072 682J	3	Upgrade active warning devices	200,000				
Sloan St – in Palmyra, Marion Co – BNSF DOT# 072 683R	3	Upgrade active warning devices	200,000				

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LOCATION	MoDOT DISTRICT	PROJECT DESCRIPTION	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016
Pocahontas St – in Palmyra, Marion Co – BNSF DOT# 072 684X	3	Close crossing	7,500				
CR 724 – near Benton City, Audrain CO – NS DOT# 483 627U	3	Close crossing – build connecting road	300,000				
CR 725 – near Benton City, Audrain CO – NS DOT# 483 626M	3	Install active warning devices	200,000				
299 th St - near West Line, Cass Co - KCS DOT# 329 845G	4	Install active warning devices			200,000		
Wyoming St - in Pleasant Hill, Cass Co - UP DOT# 441 984F	4	Upgrade active warning devices				50,000	
Commercial St - in Pleasant Hill, Cass Co - UP DOT# 441 986U	4	Upgrade active warning devices				50,000	
Walker St - in Pleasant Hill, Cass Co - UP DOT# 441 990J	4	Upgrade active warning devices				50,000	
Rogers Rd - near Strasburg, Cass Co - UP DOT# 441 994L	4	Install active warning devices				200,000	
CR 1971 - near Strasburg, Johnson Co - UP DOT# 442 005E	4	Roadway improvements to accommodate crossing closure	200,000				
Olive St - in Kingsville, Johnson Co - UP DOT# 442 008A	4	Upgrade active warning devices				200,000	
CR 1521 - near Kingsville, Johnson Co - UP DOT# 442 010B	4	Upgrade active warning devices			200,000		
MO 131 - near Holden, Johnson Co - UP DOT# 442 015K	4	Upgrade active warning devices				50,000	
Main St - in Holden, Johnson Co - UP DOT# 442 017Y	4	Upgrade active warning devices				50,000	
Pine St - in Holden, Johnson Co - UP DOT# 442 021N	4	Upgrade active warning devices				50,000	
Route U/2 nd St - in Holden, Johnson Co - UP DOT# 442 023C	4	Upgrade active warning devices				50,000	
Washington St - in Warrensburg, Johnson Co - UP DOT# 442 044V	4	Upgrade active warning devices			50,000		
Holden St - in Warrensburg, Johnson Co - UP DOT# 442 047R	4	Upgrade active warning devices			50,000		

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LOCATION	MoDOT DISTRICT	PROJECT DESCRIPTION	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016
Mitchell St - in Warrensburg, Johnson Co - UP DOT# 442 056P	4	Upgrade active warning devices			50,000		
Ridgeview Rd - in Warrensburg, Johnson Co - UP DOT# 442 057W	4	Upgrade active warning devices			50,000		
Devasher St - in Warrensburg, Johnson Co - UP DOT# 442 058D	4	Upgrade active warning devices			50,000		
CR 501 - near Montserrat, Johnson Co - UP DOT# 442 063A	4	Upgrade active warning devices			50,000		
CR 651 - near Montserrat, Johnson Co - UP DOT# 442 065N	4	Upgrade active warning devices		200,000			
MO 58/W. Wye - in Pleasant Hill, Cass Co - MNA DOT# 442 989T	4	Upgrade active warning devices				180,000	
Route P - near Pleasant Hill, Cass Co - MNA DOT# 442 998S	4	Upgrade active warning devices				180,000	
Orr Rd - near Pleasant Hill, Cass Co - MNA DOT# 443 002M	4	Install active warning devices				180,000	
227 th St - near Harrisonville, Cass Co - MNA DOT# 443 006P	4	Install active warning devices			200,000		
235 th St - near Harrisonville, Cass Co - MNA DOT# 443 007W	4	Install active warning devices			200,000		
Independence St - in Harrisonville, Cass Co - MNA DOT# 443 009K	4	Upgrade active warning devices			180,000		
Route A/High School Ave - in Archie, Cass Co - MNA DOT# 443 029W	4	Upgrade active warning devices				180,000	
Pine St - in Archie, Cass Co - MNA DOT# 443 032E	4	Upgrade active warning devices				180,000	
92 nd St - in Hardin, Ray Co - NS DOT# 483 834N	4	Install active warning devices				180,000	
CR 307 - near Henrietta, Ray Co - NS DOT# 483 837J	4	Install active warning devices				200,000	
Pryor Rd - near Henrietta, Ray Co - NS DOT# 483 844U	4	Install active warning devices				200,000	
CR 336 - near Camden, Ray Co - NS DOT# 483 850X	4	Install active warning devices				200,000	

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LOCATION	MoDOT DISTRICT	PROJECT DESCRIPTION	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016
Spore Rd - near Missouri City, Clay Co - NS DOT# 916 974R	4	Install active warning devices				150,000	
17 th St - in Kansas City, Jackson Co - KCS DOT# 329 761L	4	Upgrade active warning devices		50,000			
Lexington Rd – in Levasy, Jackson Co – UP DOT# 442 300J	4	Close crossing, roadway improvements	250,000				
Mattox Rd – in Riverside, Platte Co – BNSF DOT# 079 383B	4	Upgrade active warning devices	50,000				
Cement City Rd – in Sugar Creek, Jackson, Co – BNSF DOT# 005 328P	4	Crossbuck & streetlight improvements	25,000				
Woods Chapel Rd – in Blue Springs, Jackson, Co – KCS DOT# 293 587Y	4	Upgrade active warning devices	50,000				
Various crossings in Jackson County – UP	4	Install LEDs on existing active warning devices on UP Pixley Branch	50,000				
MO 127/Main St - in La Monte, Pettis Co - UP DOT# 442 090W	5	Upgrade active warning devices		50,000			
Route T - near Dresden, Pettis Co - UP DOT# 442 097U	5	Upgrade active warning devices			50,000		
Rt. MM - near Dresden, Pettis Co - UP DOT# 442 101G	5	Upgrade active warning devices			50,000		
Rissler Rd - near Sedalia, Pettis Co - UP DOT# 442 149J	5	Upgrade active warning devices		200,000			
Route TT - near Smithton, Pettis Co - UP DOT# 442 151K	5	Upgrade active warning devices		200,000			
Spur 5/Washington St - in Smithton, Pettis Co - UP DOT# 442 157B	5	Upgrade active warning devices			50,000		
Route W - near Smithton, Pettis Co - UP DOT# 442 159P	5	Upgrade active warning devices			50,000		
Walnut St – in La Monte, Pettis Co – UP DOT# 442 089C	5	Close crossing	50,000				
Morgan Co. Dr - near Otterville, Cooper Co - UP DOT# 442 165T	5	Upgrade active warning devices		200,000			
Hog Pen Road – near Chamois, Osage Co – UP DOT# 442 804J	5	Close crossing	50,000				

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LOCATION	MoDOT DISTRICT	PROJECT DESCRIPTION	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016
Rt K – in Blackwater, Cooper Co – UP DOT# 442 448R	5	Upgrade active warning devices	200,000				
State St – in McGirk, Moniteau Co – UP DOT# 442 239H	5	Close crossing	1,000				
Rt PP – near McGirk, Moniteau Co – UP DOT# 442 240C	5	Upgrade active warning devices	50,000				
College Ave – in Columbia, Boone Co- COLT DOT#	5	Upgrade/relocate active warning devices	175,000				
Brentwood Blvd - in Webster Groves, St. Louis Co - UP DOT# 425 018L	6	Install active warning devices		300,000			
McDonnell Blvd - in Hazelwood, St. Louis Co - NS DOT# 480 292W	6	Upgrade active warning devices	230,000				
Eatherton Rd – in Wildwood, St. Louis Co – CMR DOT# 596 264S	6	Install active warning devices	200,000				
Baxter Rd - in Chesterfield – CMR DOT# 596 256A	6	Upgrade active warning devices	125,000				
North & South Rd - in University City, St Louis, Co – TRRA DOT# 803 293A	6	Upgrade active warning devices	175,000				
North Hall - in St. Louis City – TRRA DOT# 803 321B	6	Upgrade active warning devices	50,000				
Truman Park Rd – in Festus, Jefferson Co – BNSF DOT# 663 898X	6	Crossbuck improvements	1,500				
Rt AH – near Rook, Franklin Co – BNSF DOT# 664 366X	6	Upgrade active warning devices	200,000				
Rt TT – near St. Clair, Franklin Co – BNSF DOT# 664 373H	6	Upgrade active warning devices	300,000				
Rt N – near Catawissa, Franklin Co – BNSF DOT# 664 354D	6	Upgrade active warning devices	200,000				
Rt W – near Stanton, Franklin Co – BNSF DOT# 664 386J	6	LED's upgrade	50,000				
Seeburger Rd – near Seeburger, St. Charles Co – BNSF DOT# 068 788X	6	Upgrade active warning devices	200,000				
Rt C – near Old Monroe, St. Charles Co – BNSF DOT# 068 775W	6	Upgrade active warning devices	200,000				

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LOCATION	MoDOT DISTRICT	PROJECT DESCRIPTION	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016
Chouteau Ave – in St . Louis, St. Louis City – UP DOT# 424 787X	6	LED's upgrade	50,000				
Route Y - near Amsterdam, Bates Co - KCS DOT# 329 876F	7	Upgrade active warning devices	200,000				
Main St - in Amsterdam, Bates Co - KCS DOT# 329 880V	7	Upgrade active warning devices			200,000		
Rt. A/Hume St - in Hume, Bates Co - KCS DOT# 329 904G	7	Upgrade active warning devices			200,000		
Farm Rd 1100 - near Monett, Barry Co - BNSF DOT# 673 326Y	7	Install active warning devices	350,000				
River St - in Carthage, Jasper Co - MNA DOT# 435 225H	7	Install active warning devices		200,000			
Juniper St - in Carthage, Jasper Co - MNA DOT# 443 267P - and close adjacent crossing	7	Install active warning devices		250,000			
Route V/Main St - in Stotesbury, Vernon Co - KCS DOT# 329 929C	7	Upgrade active warning devices		200,000			
Route H/8 th St - in Richards, Vernon Co - KCS DOT# 329 937U	7	Upgrade active warning devices		200,000			
3 rd St - in Richards, Vernon Co - KCS DOT# 329 939H	7	Install active warning devices		200,000			
Route KK - near Richards, Vernon Co - KCS DOT# 329 956Y	7	Upgrade active warning devices		200,000			
Route FF - near Oskaloosa, Vernon Co - KCS DOT# 329 961V	7	Upgrade active warning devices		200,000			
Route KK - near Oskaloosa, Barton Co - KCS DOT# 329 972H	7	Upgrade active warning devices		200,000			
Oak/33 Rd - in Mulberry, Barton Co - KCS DOT# 329 981G	7	Install active warning devices		200,000			
Route AA - near Adrian, Bates Co - MNA DOT# 443 041D	7	Upgrade active warning devices		180,000			
Route F - near Passaic, Bates Co - MNA DOT# 443 056T	7	Upgrade active warning devices		180,000			
County Rd - near Butler, Bates Co - MNA DOT# 443 060H	7	Install active warning devices		200,000			

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LOCATION	MoDOT DISTRICT	PROJECT DESCRIPTION	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016
Route TT - near Butler, Bates Co - MNA DOT# 443 064K	7	Upgrade active warning devices		180,000			
Mill St - in Butler, Bates Co - MNA DOT# 443 066Y	7	Upgrade active warning devices		180,000			
Pine St - in Butler, Bates Co - MNA DOT# 443 067F	7	Upgrade active warning devices		180,000			
CR - near Butler, Bates Co - MNA DOT# 443 076E	7	Install active warning devices			200,000		
CR - near Rich Hill, Bates Co - MNA DOT# 443 099L	7	Install active warning devices			200,000		
SE 13 th Rd - near Lamar, Barton Co - MNA DOT# 443 219A	7	Install active warning devices		200,000			
Route M - near Everton, Dade Co - BNSF DOT# 669 781K	7	Upgrade active warning devices			200,000		
Farm Rd 2200 – near Marionville, Lawrence Co - BNSF DOT# 673 308B	7	Install active warning devices		200,000			
Farm Rd 1220 – near Marionville, Lawrence Co - BNSF DOT# 673 307U	7	Permanent closure		50,000			
CR 118 – near Carthage, Jasper, Co – MNA DOT# 435 217R	7	Install active warning devices	250,000				
CR 90 – near Aurora, Jasper, Co – MNA DOT# 435 212G	7	Install active warning devices	250,000				
Grange Rd – near Horton, Vernon, Co – MNA DOT# 443 114L	7	Install active warning devices	250,000				
County Rd – near Horton, Vernon, Co – MNA DOT# 443 106U	7	Close crossing	50,000				
Zora Rd – near Joplin, Jasper, Co – MNA DOT# 434 841R	7	Install active warning devices	275,000				
Main St – near Jasper, Jasper, Co – MNA DOT# 443 241M	7	Install active warning devices; make roadway improvements	300,000				
Appleton City – St. Clair, Co – MNA Various crossings	7	Various crossing improvements		500,000			

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LOCATION	MoDOT DISTRICT	PROJECT DESCRIPTION	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016
Chapel Rd – near Carthage, Jasper Co – MNA DOT# 434 795S	7	Install active warning devices		200,000			
Porter Rd - near Rogersville, Webster Co - BNSF DOT# 667 623D	8	Install active warning devices			200,000		
Box School Loop West - near Diggins, Webster Co - BNSF DOT# 667 652N	8	Install active warning devices and improve roadway, move crossing			200,000		
Greene and Webster Co – BNSF Various crossings	8	Upgrade warning devices, build connecting road and close crossing		200,000	100,000	100,000	100,000
Chestnut Expressway - in Springfield, Greene Co - BNSF DOT# 664 146C	8	Upgrade active warning devices	50,000				
Division St - in Springfield, Greene Co - BNSF DOT# 664 151Y	8	Upgrade active warning devices			100,000		
National St - in Springfield, Greene Co - BNSF DOT# 664 116K	8	Upgrade active warning devices			100,000		
National St - in Springfield, Greene Co - BNSF DOT# 664 172S	8	Upgrade active warning devices			100,000		
Calhoun St - in Springfield, Greene Co - BNSF DOT# 664 149X	8	Install active warning devices			200,000		
Locust St - in Springfield, Greene Co - BNSF DOT# 664 152F	8	Install active warning devices			200,000		
Fort St - in Springfield, Greene Co - BNSF DOT# 664 145V	8	Install active warning devices			200,000		
Webster St - in Springfield, Greene Co - BNSF DOT# 664 148R	8	Install active warning devices			200,000		
Royal Road - near Norwood, Wright Co - BNSF DOT# 667 694A	8	Install active warning devices			200,000		
Mansfield, Wright Co – BNSF Quiet Zone	8	LED upgrades	50,000				
Route F – in Sleeper, Phelps Co – BNSF DOT# 673 163S	8	Upgrade active warning devices		300,000			
Evans Rd / Kissick Rd – near Springfield, Greene, Co – BNSF DOT# 664 265L	8	Permanent yield signs	3,000				
Washington Ave – in Strafford, Greene, CO – BNSF DOT# 673 255E	8	Upgrade active warning devices	250,000				

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LOCATION	MoDOT DISTRICT	PROJECT DESCRIPTION	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016
Rt 125- in Strafford, Greene, CO – BNSF DOT# 673 257T	8	Upgrade active warning devices	450,000				
Rt 744/Kearney St – in Springfield, Greene, CO – BNSF DOT# 673 265K	8	Upgrade active warning devices	200,000				
Grand St – in Springfield, Greene, CO – BNSF DOT# 664 247N	8	Upgrade active warning devices	200,000				
West Plains, Howell Co – BNSF Quiet Zone – various crossings	9	LED upgrades	100,000				
Pine Grove Rd - in Willow Springs, Howell Co - BNSF DOT# 667 860P	9	Upgrade active warning devices			200,000		
Rt ZZ – near West Plains, Howell Co – BNSF DOT# 667 827P	9	Upgrade active warning devices	200,000				
Rt VV – near Brandsville, Howell Co – BNSF DOT# 667 821Y	9	Upgrade active warning devices	200,000				
CR 5900 – near Willow Springs, Howell Co – BNSF DOT# 667 861W	9	Install active warning devices	200,000				
Howell Ave – in West Plains, Howell Co – BNSF DOT# 667 829D	9	Upgrade active warning devices	200,000				
Hollingshead Rd – near Rolla, Crawford, Co – BNSF DOT# 664 398D	9	Install active warning devices	200,000				
CR 266 - near Hayti, Pemiscot Co - BNSF DOT# 665 542W	10	Install active warning devices		200,000			
Sikeston, Scott Co – BNSF Quiet zone – various crossings	10	Various upgrades and closures			300,000		
CR 411 - near Oran, Scott Co - BNSF DOT# 665 641U	10	Install active warning devices	200,000				
CR 326 - near Bell City, Stoddard Co - UP DOT# 789 071D	10	Upgrade active warning devices			100,000		
CR 340 - near Bell City, Stoddard Co - UP DOT# 789 073S	10	LED's upgrade			50,000		
Rock Ave - near Bell City, Stoddard Co - UP DOT# 789 074Y	10	LED's upgrade			50,000		
MO 91 - near Bell City, Stoddard Co - UP DOT# 789 075F	10	LED's upgrade			50,000		

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LOCATION	MoDOT DISTRICT	PROJECT DESCRIPTION	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016
CR 331 - near Bell City, Stoddard Co - UP DOT# 789 076M	10	Install active warning devices			200,000		
Co Rd 251 – near Bloomfield, Stoddard, Co – UP DOT# 789 078B	10	Install active warning devices		250,000			
Route A - near Portageville, Pemiscot Co – BNSF DOT# 665 547F	10	Upgrade active warning devices			200,000		
CR 220 - near Cape Girardeau, Scott Co - BNSF DOT# 663 965p CR 252 - near Chaffee, Scott Co - BNSF DOT# 665 651A	10	Relocate active warning devices from CR 220 to CR 252	200,000				
Cotton Woods - near St. Marys, Ste. Genevieve Co - BNSF DOT# 663 916T	10	Install active warning devices				200,000	
Conservation Crossing - near St. Marys, Perry Co - BNSF DOT# 663 929U	10	Crossbuck improvements	1,500				
Rt 91 - near Sikeston, Scott Co - BNSF DOT# 665 639T	10	Upgrade active warning devices	200,000				
Rt Z - near Sikeston, Scott Co - BNSF DOT# 665 636X	10	Upgrade active warning devices	200,000				
River Road - near Lilbourn, New Madrid Co - BNSF DOT# 665 586U	10	Install active warning devices	200,000				
Various crossings in Stoddard and Butler Co's – UP	10	Install LEDs on existing active warning devices on UP Hoxie Subdivision	40,000				
Various crossings in Stoddard and Dunklin Co's – UP	10	Install LEDs on existing active warning devices on UP Jonesboro Subdivision	45,000				
Statewide – all railroads Various LED upgrades	Various	LED Upgrades	250,000	250,000	50,000	50,000	50,000
Statewide – all railroads Preliminary/engineering	Various	Engineering projects	500,000	50,000	50,000	50,000	50,000
Statewide – all railroads Crossing closures	Various	Close crossings	500,000	500,000	50,000	50,000	50,000
Statewide – all railroads Crossing stop/yield signs/batteries/gates/misc	Various	Install stop/yield signs; battery backup; roadway gates; misc	300,000	300,000	100,000	50,000	50,000
Statewide – all railroads Connecting roads	Various	Construct connecting roads from closed crossings	300,000	50,000	50,000	50,000	50,000

**MISSOURI STATEWIDE TRANSPORTATION PROGRAM FY 2012- 2016
PASSENGER RAIL AND HIGHWAY/RAIL CROSSING SAFETY PROGRAM**

LOCATION	MoDOT DISTRICT	PROJECT DESCRIPTION	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016
TOTAL			65,830,500	172,257,500	18,180,000	15,080,000	11,700,000

Transit

Transit Metropolitan Planning Grants Section 5303 and Section 5305

Section 5303 and Section 5305 of Chapter 53, Title 49, U.S.C. Federal Transit Administration – The department administers Federal Transit Administration Section 5303 and Section 5305 planning grants for transit planning activities of the seven metropolitan planning areas of St. Louis, Kansas City, Springfield, Joplin, St. Joseph, Columbia and Jefferson City.

Funds are distributed to metropolitan planning organizations based on a federal census population formula. There is no discretion in the initial distribution of funds, although funds must address identified transit planning activities in a Metropolitan Planning Organization’s Unified Planning Work Program. Unused funds can be reallocated to any urbanized area as the department determines.

MoDOT combines their funds in a consolidated planning grant to MPO’s with Federal Highway Administration planning funds to simplify grant administration. Only the Section 5303 and 5305 metropolitan transit planning funds are shown on this page.

		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016
Section 5303 and 5305	Federal Asst	1,390,000	1,390,000	1,390,000	1,390,000	1,390,000
	Local Match	347,500	347,500	347,500	347,500	347,500
	TOTAL	1,737,500	1,737,500	1,737,500	1,737,500	1,737,500

Statewide Transit Planning Grants Section 5304

Section 5304 of Chapter 53, Title 49, U.S.C. Federal Transit Administration - The department administers Federal Transit Administration statewide transit planning and other technical assistance activities grants that can be used for planning support, research, development and demonstration projects, fellowships for training in the public transportation field, university research and human resource development.

Federal Transit Administration distributes funds to the department based on the latest census information and the state's urbanized area as compared to the urbanized area of all states. However, a state must receive at least 0.5 percent of the amount annually apportioned. For these planning and technical assistance activities, the federal share is 80 percent, and the local non-federal share is 20 percent.

	STATE FISCAL YEAR PROJECT BUDGETING				
	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016
Section 5304					
Federal Assistance	300,000	300,000	300,000	300,000	300,000
Non-Federal Match	75,000	75,000	75,000	75,000	75,000
TOTAL	375,000	375,000	375,000	375,000	375,000

Urbanized Transit Systems Formula Grants Federal Transit Administration Section 5307 and State Financial Assistance

Section 5307 of Chapter 53, Title 49, U.S.C. Federal Transit Administration – Funds come to Missouri on the basis of a national formula that provides capital assistance to transit systems in urban areas over 200,000 population and both capital assistance and operating assistance to transit systems in small urbanized areas with populations between 50,000 – 200,000. The department allocates funds on behalf of the

		7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016
Section 5307 St. Louis	Federal Cost	35,000,000	35,000,000	35,000,000	35,000,000	35,000,000
	State Cost	196,671	1,210,012	1,210,012	1,210,012	1,210,012
	Local Cost	152,803,329	152,803,329	152,803,329	152,803,329	152,803,329
	Total	188,000,000	189,013,341	189,013,341	189,013,341	189,013,341
Section 5307 Kansas City	Federal Cost	16,000,000	16,000,000	16,000,000	16,000,000	16,000,000
	State Cost	119,773	736,896	736,896	736,896	736,896
	Local Cost	55,280,227	55,280,227	55,280,227	55,280,227	55,280,227
	Total	71,400,000	72,017,123	72,017,123	72,017,123	72,017,123
Section 5307 Springfield	Federal Cost	2,300,000	2,300,000	2,300,000	2,300,000	2,300,000
	State Cost	35,659	219,388	219,388	219,388	219,388
	Local Cost	5,914,341	5,914,341	5,914,341	5,914,341	5,914,341
	Total	8,250,000	8,433,729	8,433,729	8,433,729	8,433,729
Section 5307 Small Urbanized	Federal Cost	5,500,000	5,500,000	5,500,000	5,500,000	5,500,000
	State Cost	50,671	311,746	311,746	311,746	311,746
	Local Cost	7,929,329	7,929,329	7,929,329	7,929,329	7,929,329
	Total	13,480,000	13,741,075	13,741,075	13,741,075	13,741,075
Section 5307 TOTAL	Federal Cost	58,800,000	58,800,000	58,800,000	58,800,000	58,800,000
	State Cost	402,774	2,478,042	2,478,042	2,478,042	2,478,042
	Local Cost	221,927,226	221,927,226	221,927,226	221,927,226	221,927,226
	Total	281,130,000	283,205,268	283,205,268	283,205,268	283,205,268

Governor for the small-urbanized areas of Columbia, Joplin, St. Joseph, Jefferson City and Lee's Summit based on the same formula. The Federal Transit Administration allocates funds directly to the St. Louis, Kansas City, and Springfield urbanized areas.

This federal assistance does not flow through MoDOT. Federal regulations on the use of capital funds for maintenance have been relaxed. Many traditional operating expenses such as major preventative maintenance are now eligible for capital funding. Amounts of Sec. 5307 funds for St. Louis may include some formula funding for Illinois population and funding for Kansas City and St. Joseph for their Kansas populations.

Discretionary Transit Capital Grants Section 5309 – Bus and Bus Facilities

Section 5309 of Chapter 53, Title 49, U.S.C. Federal Transit Administration – Section 5309 is a national discretionary capital grant program funded from the Mass Transit Account of the Highway Trust Fund. It restricts funds to capital assistance for general public transportation systems and/or systems that provide community-wide assistance to all persons with disabilities. These funds are applicable statewide. Eligible recipients of Section 5309 assistance are public entities and not-for-profit organizations that provide general public transit services. Section 5309 assistance has become the major source of funding transit capital projects throughout the state. Capital purchases are funded with 80 percent federal and 20 percent local funds.

		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016
Section 5309	Federal Asst	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000
	Local Match	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000
	TOTAL	12,500,000	12,500,000	12,500,000	12,500,000	12,500,000

Since 1993 (with the exceptions of 2002, 2006 and 2007), Missouri’s Congressional delegation has been able to earmark appropriations of Section 5309 funds on a statewide basis to Missouri for buses and bus facilities. MoDOT administers funding from the statewide appropriation as well as funding designated for rural transit providers.

First priority is given to vehicle purchases; second priority given to transit support equipment; and third priority given to facilities.

Within the vehicle category, first priority is given to replacement of vehicles that have met federal standards for useful life. Vehicles to expand service are given the second priority.

Availability of local matching funds and sufficient funds to operate vehicles over their useful life must be demonstrated prior to award.

Elderly and Persons with Disabilities Capital Assistance Program Federal Transit Administration – Section 5310

Section 5310 of Chapter 53, Title 49, U.S.C. Federal Transit Administration – Section 5310 funds provide capital assistance for non-profit organizations that provide service to senior citizens and persons with disabilities. Missouri receives an annual statewide allocation of federal assistance to purchase vehicles, primarily vans. Capital assistance is 80 percent federal and 20 percent local. Beginning in state FY 2008 with FFY 2007 funds, projects to be funded by Section 5310 must be derived from a locally developed, coordinated public transit – human services transportation plan.

		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016
Section 5310	MoDOT Administered Federal Funds	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000
	Local Match	712,500	712,500	712,500	712,500	712,500
	TOTAL	3,562,500	3,562,500	3,562,500	3,562,500	3,562,500

MoDOT sub-allocates this funding to out-state and to the urbanized areas of Columbia, Joplin, Jefferson City, Kansas City, Springfield, St. Joseph and St. Louis based on their respective elderly and disabled persons populations. Each of the urbanized areas has established their own project evaluation criteria.

Non-urbanized funds are programmed directly by the department on the basis of trips provided by the recipient organizations with extra weight given to medical, nutritional and other necessary trips. Replacement vehicles are given a priority over expansion vehicles. Financial capability to provide the local match and operate the vehicles must be demonstrated.

Non-Urbanized Area Public Transportation Formula Grants Federal Transit Administration Section 5311 and State Funds

Section 5311 of Chapter 53, Title 49, U.S.C. Federal Transit Administration – Section 5311 provides capital and operating assistance to public transportation systems in non-urbanized areas. A non-urbanized area is an area outside a city of 50,000 or more inhabitants and its densely settled fringe areas. Section 5311 projects include planning and technical studies, system design, capital acquisition, and assistance in defraying operating losses. Intercity over-the-road bus services are also eligible for funding.

Eligible recipients of Section 5311 assistance include public bodies, private not-for-profit corporations and operators of service that provide general public transportation services. Private for-profit providers of service are eligible through purchase of service agreements with a local public body for the provision of public transportation services. For-profit intercity carriers are also eligible.

Planning, program administration, marketing, training and related technical studies are currently funded entirely with federal funds. Capital projects are funded 80 percent federal and 20 percent local. Operating assistance projects may receive up to 50 percent of their net loss from this program.

		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016
Section 5311	Federal Asst	14,000,000	14,000,000	14,000,000	14,000,000	14,000,000
	State Asst	158,101	1,065,924	1,065,924	1,065,924	1,065,924
	Passenger Revenue	262,000	262,000	262,000	262,000	262,000
	Local Govt Revenue	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000
	TOTAL	19,420,101	20,327,924	20,327,924	20,327,924	20,327,924

MoDOT administers these Sec. 5311 federal funds for eligible transit program costs. State funds are 100 percent of the appropriation with 3 percent held in the governor’s reserve. MoDOT does not receive local matching funds. Changes in individual contract amounts up to 10 percent may be made as circumstances warrant.

Fiscal Year 2011 Grantees - Operating Assistance				
Section 5311 Grantees	MoDOT Dist	Federal (\$)	State (\$)	Total (\$)
Cape Girardeau County Transit Authority	10	625,000	4,000	629,000
City of Bloomfield	10	40,000	111	40,111
City of Carthage	7	25,500	743	26,243
City of Clinton	4	60,000	538	60,538
City of El Dorado Springs	7	55,000	221	55,221
City of Excelsior Springs	4	60,000	632	60,632
City of Houston	9	60,000	111	60,111
City of Lamar	7	48,000	253	48,253
City of Marshfield	8	44,000	332	44,332
City of Mt. Vernon	7	25,500	237	25,737
City of Nevada	7	58,000	506	58,506
City of New Madrid	10	45,000	190	45,190
City of West Plains	9	78,000	632	78,632
Dunklin County Transit Service, Inc.	10	228,000	1,929	229,929
Franklin County Transportation Council, Inc.	6	170,000	2,735	172,735
Licking Bridge Builders, Inc.	9	30,000	79	30,079
Macon Area Chamber of Commerce	2	27,000	316	27,316
Mississippi County Transit System	10	135,000	775	135,775
OATS, Inc.	1, 2, 3, 4, 5, 6, 7, 8, 9	6,864,000	114,053	6,978,053
Ray County Transportation, Inc.	4	180,000	1,423	181,423
Ripley County Transit, Inc.	9	112,000	791	112,791
Scott County Transportation System	10	116,000	2,356	118,356
SERVE, Inc.	5	157,000	711	157,711
Southeast Missouri State University	10	134,000	775	134,775
Southeast Missouri Transportation Service, Inc.	9,10	1,690,000	22,039	1,712,039
Stoddard County Transit Services, Inc.	10	134,000	1,613	135,613
Program Reserve	All	923,850	0	923,850
Section 5311(f) Grantees	MoDOT Dist	Federal (\$)	State (\$)	Total (\$)
Burlington Trailways	1, 2, 9	1,052,800	0	1,052,800
Jefferson Lines	1, 4, 7	657,468	0	657,468
Totals:		13,835,118	158,101	13,993,219

Rural Transit Assistance Program Section 5311 (b)

Section 5311 (b) of Chapter 53, Title 49, U.S.C. Federal Transit Administration- The department administers the Federal Transit Administration Section 5311 (b) Rural Transit Assistance Program for the development and implementation of training, technical assistance and other support services for use by local transit providers in non-urbanized areas. No matching funds are required.

Federal Transit Administration allocates Rural Transit Assistance Program funds to each state based on an administrative formula. Federal Transit Administration first allocates \$65,000 to each state, and then distributes the balance of the annual funding according to the non-urbanized population of each state.

		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016
Section 5311 (b)	Federal Assistance	210,000	210,000	210,000	210,000	210,000
	TOTAL	210,000	210,000	210,000	210,000	210,000

Transit Jobs Access and Reverse Commute Grant Program Section 5316

Section 5316 of Chapter 53, Title 49, U.S.C. - Federal Transit Administration – The department administers Federal Transit Administration Section 5316 Jobs Access and Reverse Commute (JARC) program grants either earmarked to the state or designated to rural and small urban recipients prior to 2006 or appropriated to rural and small urbanized areas by formula in FFY 2006 and thereafter. This grant category funds up to 50 percent of the net cost to provide mobility services designed for new employees and low-income workers. This program will also fund up to 80 percent of capital costs for vehicles, equipment and facilities that support transit services providing mobility to new employees and low-income workers.

Prior to FFY 2006, Job Access and Reverse Commute grants were awarded by both a Congressional discretionary process as well as by a nationwide competitive process. Starting in FFY 2006, Job Access and Reverse Commute funds have been appropriated to each state by formula with formula sub-allocations to direct recipient large urbanized areas (St. Louis, Kansas City and Springfield), as well as formula allocation in aggregate for a state’s small urbanized areas and formula allocation for the rural area of each state. Projects in both small urbanized areas and projects in rural areas must be competitively selected on a statewide basis and be derived from locally developed, coordinated public transit – human services transportation plans. The two focuses of these grants are either the transport of low-income or formerly jobless persons to employment and/or the transport of low-income city dwellers to job sites located in suburban areas (reverse commute), such as industrial parks.

		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016
Section 5316	Federal Asst	1,575,000	1,575,000	1,575,000	1,575,000	1,575,000
	Local Match	1,575,000	1,575,000	1,575,000	1,575,000	1,575,000
	TOTAL	3,150,000	3,150,000	3,150,000	3,150,000	3,150,000

New Freedom Transit Grant Program Section 5317

Section 5317 of Chapter 53, Title 49, U.S.C. - Federal Transit Administration – The department administers Federal Transit Administration Section 5317 New Freedom formula program grants in a program created by Congress in the federal transportation reauthorization legislation, SAFETEA-LU as appropriated for rural and small urbanized areas by formula. This grant category funds up to 50 percent of the net cost to provide new mobility services, primarily for persons with disabilities when those mobility services are beyond the requirements of the Americans with Disabilities Act (ADA). This program will also fund up to 80 percent of capital costs for vehicles, equipment and facilities that support new transit services, primarily for persons with disabilities, for services beyond the requirements of ADA, or facility accessibility improvements beyond the requirements of the ADA not otherwise incorporated in an existing or planned project.

Starting in FFY 2006, New Freedom funds are appropriated to each state by formula with formula sub-allocations to direct recipient large urbanized areas, as well as formula allocations for a state’s small urbanized areas and formula allocations for the rural area of each state. New Freedom projects in small urbanized areas and projects in rural areas must be competitively selected on a statewide basis and be derived from locally developed, coordinated public transit – human services transportation plans.

		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2014- 6/2015	7/2015- 6/2016
Section 5317	Federal Asst	800,000	800,000	800,000	800,000	800,000
	Local Match	800,000	800,000	800,000	800,000	800,000
	TOTAL	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000

Missouri Elderly and Handicapped Transportation Assistance Program

The Missouri Elderly and Handicapped Transportation Assistance Program (MEHTAP) provides state funds to approximately 200 non-profit organizations statewide who offer transportation services to the senior citizens and persons with disabilities at below-cost rates. State general revenue funds are divided among grantees taking into account ridership, costs and alternative services available (208.250 RSMo). Trips weighted by type (medical, essential services, recreation) determine total ridership. Costs are estimated by total vehicle miles operated by each recipient. Weighted trips and vehicle miles are given equal weights in computing a preliminary formula division of funds.

The preliminary formula division is adjusted for alternative services available, local resources and special client needs. Some discretion is exercised to adjust for inequities stemming from longevity in the program.

Each year, project funding is contingent upon receipt of applications from eligible providers and an appropriation from the state legislature. Federal, local and private matching funds of over \$28,000,000 do not flow through MoDOT.

		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	7/2013- 6/2015	7/2014- 6/2016
MEHTAP						
	State Funds	2,468,607	3,443,732	3,443,732	3,443,732	3,443,732
	Non-State (other) funds	28,713,962	28,713,962	28,713,962	28,713,962	28,713,962
	TOTAL	31,182,569	32,157,694	32,157,694	32,157,694	32,157,694

Missouri Elderly and Handicapped Transportation Assistance Program Fiscal Year 2011 Allocation

MoDOT District	MEHTAP Grantee	Amount
7	AREA AGENCY ON AGING REGION X	\$32,000
8	ALTERNATIVE OPPORTUNITIES	\$2,400
10	ALTRUSA CLUB - RSVP	\$2,250
1	ANDREW COUNTY MINISTRIES	\$1,200
1	ASSOCIATION OF GROUP HOMES - NODAWAY COUNTY	\$3,096
7	BARTON COUNTY MEMORIAL HOSP	\$1,200
6	BEVO AREA COMMUNITY IMPROVEMENT GROUP	\$6,500
4	BI-COUNTY SERVICE	\$3,320
9	BIG SPRINGS SHELTERED WORKSHOP	\$4,000
10	BOOTHEEL AREA INDEPENDENT LIVING SERVICES	\$3,100
10	BOOTHEEL COUNSELING	\$10,200
8	BURRELL	\$7,000
10	BUTLER COUNTY COMMUNITY RESOURCE COUNCIL	\$3,000
2	BUTTERFIELD YOUTH SERVICES	\$12,000
5	CAMDEN COUNTY HEART	\$2,750
5	CAMDEN COUNTY SB 40 DD RESOURCE BOARD	\$2,750
10	CAPE GIRARDEAU WORKSHOP	\$14,280
5	CAPITOL CITY AREA COUNCIL	\$4,080
6	CARDINAL RITTER SENIOR SERVICES	\$9,750
4	CASCO AREA WORKSHOP, INC	\$1,764
5	CENTRAL MISSOURI AREA AGENCY ON AGING	\$102,000
5	CENTRAL MISSOURI COMMUNITY ACTION	\$5,000
7	CEREBRAL PALSY OF TRI-COUNTY	\$4,500
2	CHARITON COUNTY WORKSHOP	\$2,500
4	CHILD ADVOCACY SERVICES	\$5,000

MoDOT District	MEHTAP Grantee	Amount
5	CHILDREN'S THERAPY CENTER, PETTIS COUNTY	\$11,000
9	CHOICES FOR PEOPLE CENTER	\$9,200
8	CHRISTIAN COUNTY ENTERPRISES	\$3,500
10	COMMUNITY COUNSELING CENTER	\$8,500
6	COMMUNITY LIVING INC	\$14,739
4	COMMUNITY OF THE GOOD SHEPHERD	\$7,359
3	COMMUNITY OPPORTUNITIES FOR PEOPLE WITH D/D	\$5,000
10	COMMUNITY SHELTERED WORKSHOP	\$9,100
7	COMMUNITY SUPPORT SERVICES OF MISSOURI	\$10,000
4	COMPREHENSIVE MENTAL HEALTH	\$7,308
2	CONCERNED CITIZENS FOR COMMUNITY	\$2,250
8	COUNCIL OF CHURCHES OF THE OZARKS	\$9,500
9	CRAWFORD COUNTY BOARD FOR DD	\$4,750
9	CURRENT RIVER WORKSHOP	\$7,000
4	DD RESOURCES BOARD OF CLAY COUNTY	\$11,000
4	DELLA LAMB	\$35,000
6	DELTA CENTER FOR INDEPENDENT LIVING	\$1,500
9	DENT COUNTY FUND BOARD	\$3,250
6	DISABILITY RESOURCE ASSOCIATION	\$2,750
9	DISABLED CITIZENS ALLIANCE	\$2,250
4	DISTRICT III AREA AGENCY ON AGING	\$115,600
3	DOCO, INC	\$2,250
4	DON BOSCO COMMUNITY CENTER	\$2,000
3	DOUGLAS COMMUNITY SERVICE	\$2,250
3	EARTHWISE INDUSTRIES	\$5,000
3	EAST CENTRAL MISSOURI BEHAVIORAL HEALTH	\$5,000
4	EITAS (Jackson County Board of Services)	\$42,500
6	EMMAUS HOMES, INC	\$15,000
9	ENRICHMENT SERVICES OF DENT COUNTY	\$17,000
6	FRANKLIN COUNTY TRANSPORTATION COUNCIL	\$14,000

MoDOT District	MEHTAP Grantee	Amount
9	FUN AND FRIENDS OF THAYER	\$1,500
5	GATEWAY INDUSTRIES	\$3,600
6	GATEWAY PARALYZED VETERANS	\$4,000
4	GOLDEN VALLEY MEMORIAL HOSPITAL FOUNDATION	\$1,750
6	GOOD SAMARITAN INDEPENDENT LIVING	\$3,700
2	GRUNDY COUNTY SB 40 RESOURCE BOARD	\$2,500
4	GUADALUPE CENTER, INC	\$2,750
6	GUARDIAN ANGEL SETTLEMENT ASSOC.	\$3,700
1	HARRISON COUNTY WORKSHOP	\$4,500
4	HARRY S. TRUMAN CHILDREN'S NEUROLOGICAL CENTER	\$2,750
1	HEARTLAND REGIONAL MEDICAL CENTER	\$3,000
2	HIGH HOPE EMPLOYMENT	\$6,500
3	HOSPITAL TRANSPORTATION, INC	\$2,750
2	I-70 MEDICAL CENTER AUXILARY	\$4,000
4	IDEAL INDUSTRIES	\$10,000
4	IMMACOLATA MANOR, INC	\$3,000
6	INDEPENDENCE CENTER	\$20,000
5	INDEPENDENT LIVING CENTER - MID-MISSOURI	\$3,600
1	INTERFAITH COMMUNITY SERVICES	\$1,800
6	JEFFERSON COUNTY COMMUNITY PARTNERSHIP	\$6,480
6	JEFFERSON COUNTY DD RESOURCE BOARD	\$25,000
4	JOHNSON COUNTY BOARD OF SERVICES	\$4,800
4	KCATA SHARE-A-FARE	\$67,500
6	KINGDOM HOUSE	\$2,400
8	LACLEDE COUNTY ARC	\$6,250
8	LACLEDE EARLY EDUCATION PROGRAM	\$2,750
8	LACLEDE INDUSTRIES	\$5,750
4	LAFAYETTE COUNTY BOARD OF SHELTERED SERVICES	\$9,000
5	LAKE OF THE OZARKS DEVELOPMENT CENTER	\$7,500
7	LAMAR COMMUNITY BETTERMENT	\$4,750

MoDOT District	MEHTAP Grantee	Amount
7	LAWRENCE COUNTY COUNCIL	\$1,200
3	LEARNING OPPORTUNITIES	\$17,000
10	LIFE, INC	\$2,250
3	LINCOLN COUNTY COUNCIL ON AGING	\$3,000
1	LIVING COMMUNITY OF ST. JOSEPH	\$2,000
2	LIVINGSTON COUNTY SB 40 RESOURCE BOARD	\$5,500
2	MACON COUNTY SHELTERED WORKSHOP	\$2,750
10	MADISON COUNTY COUNCIL FOR DD	\$2,750
10	MANUFACTURERS ASSISTANCE GROUP	\$10,000
4	MARC - AREA AGENCY ON AGING	\$160,000
3	MARION COUNTY BOARD OF SERVICES	\$7,000
3	MARK TWAIN ASSOCIATION	\$21,000
3	MENNONITE HOME ASSOCIATION	\$2,250
6	MID-EAST AREA AGENCY ON AGING	\$170,000
10	MISSISSIPPI COUNTY TRANSIT	\$15,000
3	MONROE CITY WORKSHOP	\$5,750
3	MONTGOMERY COUNTY SB 40 RESOURCE BOARD	\$7,500
4	MU'MIN TRANSPORTATION SERVICE ASSOCIATION	\$6,750
10	MY CAMP, INC.	\$3,500
7	NEVADA CITY HOSPITAL	\$2,250
5	NEW HORIZONS	\$5,750
1	NOCOMO INDUSTRIES	\$4,750
3	NORTHEAST MISSOURI AREA AGENCY ON AGING	\$85,000
4	NORTHLAND FOUNDATION	\$1,500
1	NORTHWEST MISSOURI AREA AGENCY ON AGING	\$119,000
1	NORTHWEST MISSOURI INDUSTRIES	\$5,750
5	OATS, INC	\$60,000
9	OPPORTUNITY SHELTERED INDUSTRIES	\$6,500
1	OPPORTUNITY WORKSHOP - GENTRY COUNTY	\$3,250
9	OREGON COUNTY HB 351 BOARD FOR SENIOR SERVICES	\$1,000

MoDOT District	MEHTAP Grantee	Amount
9	OREGON COUNTY SHELTERED WORKSHOP	\$2,500
5	OSAGE COUNTY SB 40 RESOURCE BOARD	\$5,750
7	OZARK CENTER	\$4,000
9	OZARK INDEPENDENT LIVING	\$2,750
9	OZARK SHELTERED INDUSTRIES	\$6,750
8	OZARKS AREA COMMUNITY ACTION	\$8,750
6	PARAQUAD	\$3,500
4	PATHWAYS COMMUNITY BEHAVIOR HEALTH CARE	\$11,500
4	PATHWAYS PSYCHIATRIC HOSPITAL, INC.	\$17,500
10	PEMISCOT PROGRESSIVE INDUSTRIES	\$15,000
10	PERRY COUNTY HEALTH SYSTEM	\$2,250
10	PERRY COUNTY SERVICES	\$2,000
3	PIKE COUNTY SB 40 RESOURCE BOARD	\$15,600
4	PLATTE COUNTY BOARD OF SERVICES	\$17,000
4	PLATTE COUNTY SENIOR CITIZENS FUND	\$2,750
6	PONY BIRD	\$4,500
6	PRODUCTIVE LIVING BOARD	\$10,000
9	PULASKI COUNTY BOARD	\$4,750
5	QUALITY INDUSTRIES	\$4,000
4	RAINBOW CENTER	\$8,500
4	RAY COUNTY BOARD OF SERVICES FOR THE DD	\$2,000
4	REDISCOVER	\$9,000
9	REYNOLDS COUNTY SHELTERED WORKSHOP	\$3,750
10	RIPLEY COUNTY TRANSIT, INC.	\$4,000
1	ROLLING HILLS CREATIVE LIVING, INC.	\$5,000
10	RSVP - PEMISCOT / NEW MADRID COUNTIES	\$1,200
9	SCENIC RIVERS INDUSTRIES	\$2,750
10	SEMO ALLIANCE FOR DISABILITY	\$3,250
10	SEMO AREA AGENCY ON AGING	\$200,000
10	SEMO STATE UNIVERSITY	\$4,750

MoDOT District	MEHTAP Grantee	Amount
2	SENIOR ADULT SERVICES	\$6,000
9	SENIOR CITIZENS OF MOUNTAIN VIEW	\$1,500
10	SERVICES FOR EXTENDED EMPLOYMENT	\$5,500
9	SHANNON COUNTY COUNCIL ON AGING	\$1,500
6	SHELTERED INDUSTRIES OF MERAMEC VALLEY	\$1,750
4	SHERWOOD CENTER FOR THE EXCEPTIONAL CHILD	\$3,000
8	SOUTHWEST CENTER FOR INDEPENDENT LIVING	\$1,800
8	SOUTHWEST MISSOURI AREA AGENCY ON AGING	\$106,250
1	SPECIALTY INDUSTRIES OF ST JOSEPH	\$3,250
8	SPRINGFIELD WORKSHOP, INC	\$3,750
6	ST ELIZABETH ADULT DAY CARE	\$19,000
10	ST FRANCOIS COUNTY BOARD FOR DD RESOURCES	\$7,250
6	ST LOUIS AREA AGENCY ON AGING	\$150,000
6	ST LOUIS OFFICE FOR MR/DD RESOURCES	\$15,000
6	ST LOUIS SOCIETY FOR CRIPPLED CHILDREN	\$3,250
6	ST. ANTHONY'S MEDICAL CENTER	\$3,500
10	STE GENEVIEVE COUNTY SERVICES BOARD	\$4,750
10	STE GENEVIEVE COUNTY SHELTERED WORKSHOP	\$4,500
10	STODDARD COUNTY SHELTERED FACILITIES	\$12,700
8	STONE COUNTY COUNCIL ON AGING	\$1,750
4	SWOPE HEALTH SERVICES	\$8,000
8	TANTONE INDUSTRIES, INC	\$4,000
10	TERRACE GARDENS RETIREMENT	\$2,750
6	THE SARAH COMMUNITY	\$2,250
9	THREE RIVERS SHELTERED INDUSTRIES	\$3,750
4	TRIALITY, INC	\$1,000
8	UNIQUE SERVICES, INC	\$4,750
5	UNLIMITED OPPORTUNITIES	\$14,000
3	WARREN COUNTY HANDICAPPED SERVICES	\$14,000
9	WASHINGTON COUNTY BOARD	\$6,000

MoDOT District	MEHTAP Grantee	Amount
9	WASHINGTON COUNTY SENIOR SERVICES FUND	\$5,700
8	WEB-CO CUSTOM INDUSTRIES	\$10,000
3	WIDER OPPORTUNITIES	\$5,750
9	WILLOW HEALTH CARE	\$2,000
1	WORTH COUNTY CONVALESCENT CENTER	\$1,500
6	YOUNG WOMEN'S ASSOCIATION	\$3,250
6	ZION HOUSING, INC.	\$2,250
	TOTAL:	\$2,430,726

Waterways

Missouri is fortunate to have over 1,000 miles of navigable waterways on the Mississippi and Missouri rivers, which provide tremendous opportunities for waterborne commerce. Currently, approximately 2.3 million tons of material, worth an estimated \$4.1 billion, is handled through Missouri's public port authorities annually. Barge transport provides an environmentally friendly way to transport large amounts of material at a lower cost compared to other modes. One barge can hold the equivalent of 15 railcars or 60 trucks. The Missouri General Assembly appropriates funding for waterway programs from general revenue and/or the State Transportation Fund.

Port Authority Administrative Grants - Ports apply for the administrative grants annually. The administrative grants are used to reimburse public port authorities for administrative costs, such as salaries, benefits, travel, office expenses and utilities. These grants are subject to an annual audit and do not require a match. The administrative grants were established to assist public port authorities as they establish their economic base (i.e. "keep the lights on"). New language was added to allow funds to be used for either administrative expenses or capital projects. This program has received an annual appropriation of \$450,000 from FY 2005 through FY 2010. The appropriation for FY 2011 is \$359,747 and currently provides assistance to the following port authorities:

Howard/Cooper County Regional	Jefferson County	Kansas City
Lewis County/Canton	Marion County	Mississippi County
New Bourbon Regional	New Madrid County	Pemiscot County
St. Joseph Regional	St. Louis County	St. Louis City
Southeast Missouri Regional	Mid-America Port Commission	Pike/Lincoln Regional

Pike and Lincoln Counties made application for authorization of a regional port authority. The commission approved the authorization in February 2011, making the new port authority eligible for funding.

Ferry Boat Operating Assistance - The State of Missouri currently subsidizes two public ferry boat operations in Ste. Genevieve and Mississippi Counties. In 2010, they provided transport to over 55,854 passengers and 24,977 vehicles across the Mississippi River. Annually \$75,000 was appropriated to support each ferryboat operation from FY 1999 through FY 2007; an increase to \$80,000 was approved for FY 2008 and FY 2009. There was another increase to \$88,000 for FY 2010 and FY 2011. The State of Kentucky also matches dollar for dollar support for the Mississippi County ferry boat.

Port Capital Improvement Program – Capital improvement grants assist ports with capital expenditures, such as dock construction, mooring dolphins, access improvements, utility extensions, and general site development. Grants require a 20 percent local match and are subject to audit. There was little state funding support for port capital projects until FY 2007 when \$1,500,000 was appropriated from the State Transportation Fund. In FY 2008 there was no funding for the program but in FY 2009 the program received \$6,650,000 from General Revenue and the MHTC allocated \$4,500,000 from America Recovery and Reinvestment Act discretionary funds for port capital improvements. It is

difficult to predict funding in future years. The Missouri Port Authority Association and MoDOT have cooperatively completed an assessment of port infrastructure needs detailing approximately \$15.3 million in critical/immediate port capital improvement needs. Should additional capital funds be appropriated, grants will be awarded based on the applications submitted, respective budgets, audit reports, and viability and opportunity of growth at each port authority.

MISSOURI STATEWIDE TRANSPORTATION PROGRAM FY 2012-2016							
WATERWAYS PROGRAM							
LOCATION	MoDOT DISTRICT	PROJECT DESCRIPTION	7/2011-6/2012	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015	7/2015-6/2016
Statewide		Administrative Grants	359,747	450,000	450,000	450,000	450,000
New Bourbon	10	Ferry Boat Operating Assistance	88,000	88,000	90,000	90,000	94,000
Mississippi County	10	Ferry Boat Operating Assistance	88,000	88,000	90,000	90,000	94,000
Mississippi County	10	Port site improvements	40,000				
St. Joseph Regional	1	Fire hydrant	16,000				
St. Joseph Regional	1	Hardstand expansion	80,000				
SEMO Regional	10	Railroad improvements, liquid terminal construction, warehouse, dock and street paving	475,000		708,000	800,000	800,000
New Bourbon Regional	10	Water, sewer & electric extensions, mooring dolphins, road improvements, truck scale, loading/unloading cells		2,650,000			
New Bourbon Regional	10	Phases II and III harbor construction				1,600,000	1,000,000
New Madrid County	10	Warehouse Land acquisition, road paving	750,000	410,000	700,000		
New Madrid County	10	Dolphins, truck scales, road improvements				602,000	660,000
New Madrid County	10	Land purchase				328,000	
Pemiscot County	10	Cargo dock/tank barge facility, rail and utility extensions	1,410,000		1,200,000		600,000
Howard/Cooper County	2	Grain storage bin Land purchase			300,000		25,000
TOTAL			\$3,306,747	\$3,686,000	\$3,538,000	\$3,960,000	\$3,723,000

Proposed Allocation of Expenditures for remainder of 1992 Plan RSMo 21.795.2(3)

The information in this section is in accordance with the highlighted portion in the following section of the reporting statute. ***"(3) The proposed allocation and expenditure of moneys and the proposed work plan for the current fiscal year, at least the next four years, and for any period of time expressed in any public transportation plan approved by either the general assembly or by the voters of Missouri. This proposed allocation and expenditure of moneys shall include the amounts of proposed allocation and expenditure of moneys in each of the categories listed in subdivision (1) of this subsection; ..."*** Section 21.795.2(3), RSMo 2009 (L. 2009 HB 683 merged with HB 752). (emphasis added).

The 2011 Proposed Allocation and Expenditure of Moneys for the 1992 15-Year Plan reports that the total construction funds available for the period 1992-2010 were \$18.3 billion as compared to the original 1992 Plan estimated revenues of \$12.6 billion. The increase in revenue is attributable primarily from federal receipts due to increased apportionments from the Transportation Equity Act for the 21st Century Act (TEA-21) and the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU) and the passage of the American Recovery and Reinvestment Act of 2009 (ARRA). In addition, \$3.9 billion of bond proceeds and additional motor vehicle sales tax revenues were added to construction funding available, which was not anticipated in the original 1992 plan.

2011 Proposed Allocation and Expenditure of Moneys - 1992 Fifteen Year Plan - RSMo 21.795.2
Millions of Dollars

	Actual																				Total	Total					
	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	1992-2010	2011-2016
Revenue:																											
Motor Fuel Tax Receipts	304	354	374	424	440	499	510	512	536	522	527	531	547	560	561	556	558	535	536	538	536	544	549	552	556	9,386	3,275
Less: Fuel Refunds	(27)	(30)	(30)	(37)	(37)	(39)	(46)	(42)	(42)	(44)	(34)	(34)	(35)	(40)	(40)	(41)	(38)	(36)	(34)	(36)	(35)	(35)	(35)	(35)	(35)	(917)	(211)
Net Motor Fuel	277	324	344	387	403	460	464	470	494	478	493	497	512	520	521	515	520	499	502	502	501	509	514	517	521	8,469	3,064
Licenses, Fees & Permits	195	200	203	215	222	228	229	239	241	274	255	256	257	266	282	252	272	265	265	266	272	278	282	287	292	6,293	1,677
M.V. Sales & Use Tax	88	95	114	123	130	136	147	156	178	163	180	171	177	174	170	257	257	234	244	263	254	264	278	296	302	4,851	1,657
Incidental Income	23	37	36	55	36	35	34	54	101	101	89	110	97	81	74	115	101	162	174	158	146	131	83	83	83	2,199	684
Road Fund Interest	4	2	3	5	6	6	8	9	9	16	12	12	7	9	23	37	44	25	10	12	11	12	13	13	8	316	69
Total State Funds	587	658	700	785	797	865	882	928	1,023	1,032	1,029	1,046	1,050	1,050	1,070	1,176	1,194	1,185	1,195	1,201	1,184	1,194	1,170	1,196	1,206	22,128	7,151
Bond Proceeds	0	0	0	0	0	0	0	0	0	256	413	0	263	0	370	830	541	136	1,108	0	0	0	0	0	0	3,917	0
Federal Reimbursement to MoDOT Program	270	317	339	373	338	360	372	394	563	551	740	664	594	682	670	696	796	731	1,028	1,473	792	734	706	686	603	10,477	4,994
Total Funds Available	857	975	1,039	1,158	1,135	1,225	1,254	1,322	1,586	1,839	2,182	1,710	1,907	1,732	2,110	2,702	2,531	2,052	3,331	2,674	1,976	1,928	1,876	1,882	1,809	36,522	12,145
Non Construction Disbursements:																											
Administration	27	28	26	27	28	26	24	25	44	53	47	47	41	41	43	45	47	49	49	49	55	56	58	61	64	1,060	343
Fleet, Facilities, & Information Systems	0	0	0	0	0	0	0	0	103	101	99	110	105	107	99	108	106	105	112	97	100	100	101	102	103	1,758	603
Maintenance	244	254	326	301	284	299	273	277	284	291	264	290	339	394	401	417	437	470	471	470	479	487	495	507	515	9,269	2,953
Other State Agencies	122	130	139	137	169	173	175	167	171	196	182	176	181	197	170	188	199	197	198	226	224	225	237	239	245	4,663	1,396
Article X Refunds	0	0	0	0	0	0	36	31	17	10	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	95	0
Debt Service	0	0	0	0	0	0	0	0	0	1	25	44	55	76	114	155	168	198	219	283	276	291	293	293	284	2,775	1,720
Accelerated Program Payments	0	0	0	0	0	0	0	1	7	23	21	16	17	24	15	23	17	7	5	20	8	9	11	6	9	239	63
Total Non Construction	393	412	491	465	481	498	508	501	626	675	638	684	738	839	842	936	974	1,026	1,054	1,145	1,142	1,168	1,195	1,208	1,220	12,781	7,078
Available For Construction	464	563	548	693	654	727	746	821	960	1,164	1,544	1,026	1,169	893	1,268	1,766	1,557	1,026	2,277	1,529	834	760	681	674	589	19,866	5,067
Construction Program:																											
Preliminary & Construction Engineering	97	108	110	132	124	137	145	167	152	178	210	204	178	179	193	209	189	207	197	174	161	162	166	173	177	3,116	1,013
ROW Parcels	39	42	45	51	47	81	63	102	57	69	71	88	53	54	61	84	60	80	46	18	15	15	15	15	15	1,286	93
Awards & Utilities	356	347	400	458	496	488	522	519	698	727	962	917	914	730	1,009	1,112	1,004	1,113	1,245	1,155	1,015	717	613	609	602	18,728	4,711
Total	492	497	555	641	667	706	730	788	907	974	1,243	1,209	1,145	963	1,263	1,405	1,253	1,400	1,488	1,347	1,191	894	794	797	794	18,326	5,817
Available For Construction	464	563	548	693	654	727	746	821	960	1,164	1,544	1,026	1,169	893	1,268	1,766	1,557	1,026	2,277	1,529	834	760	681	674	589	19,866	5,067
Funding from Cash Balances	28	(66)	7	(52)	13	(21)	(16)	(33)	(53)	(190)	(301)	183	(24)	70	(5)	(361)	(304)	374	(789)	(182)	357	134	113	123	205	(1,540)	750
Total Planned For Construction	492	497	555	641	667	706	730	788	907	974	1,243	1,209	1,145	963	1,263	1,405	1,253	1,400	1,488	1,347	1,191	894	794	797	794	18,326	5,817

- Notes:
- Motor fuel, licenses fees and permits, and m.v. sales and use taxes reflect inclusion of Hancock refund amounts for base revenue projections.
 - Original 1992 Plan Projections did not include amounts for incidental income (which includes Local Fund & Innovative Finance construction). Contractor payments reflect amounts funded with incidental income.
 - Federal reimbursement/construction contracts do not include federal pass-through work.
 - Administration, Fleet, Facilities, & Information Systems, Maintenance, and Preliminary & Construction Engineering include fringe benefits.
 - Maintenance includes Motorist Assist expenditures.

**Schedule of Funds Expended by Project for
Construction Work in Progress in FY 2011
RSMo 21.795.2(4)**

Introduction

The information in this section is in accordance with the following section of the reporting statute. *"(4) The amounts which were planned, estimated and expended for projects in the state highway and bridge construction program or any other projects relating to other modes of transportation in the preceding state fiscal year and amounts which have been planned, estimated or expended by project for construction work in progress;"* Section 21.795.2(4), RSMo (A.L. 2009 H.B. 752)

Information in this section compares the cost estimates and expenditures for highway improvements currently in progress. The figures show MoDOT is practicing good fiscal management and is delivering good value for funds taxpayers invest in transportation. Cost estimates at the time projects appeared on the most recent Five-Year Highway and Bridge Construction Schedule are compared with costs, through the end of state fiscal year 2011, of projects that have been put under contract but have not been closed out. Included in the estimate and award costs are costs for preliminary engineering (developing the roadway and bridge plans), right of way, construction engineering (inspecting the project during construction) and construction.

The 782 projects in progress were estimated to cost \$4,753,945,000. The total project costs at award for those projects were \$4,430,526,000, which represents a difference of \$323,419,000 or 6.8 percent under estimate. These projects are not complete and additional changes will occur before the projects are finished, which in turn will affect the percentage difference.

For other modes of transportation, the estimate for capital projects in progress during state fiscal year 2011 totaled \$109,738,945. The actual contract cost for these projects is \$100,602,354 which represents a difference of \$9,136,591 or 8.3 percent under estimate. However, these projects are not complete and additional charges will occur before the projects are finished. These numbers do not include operating assistance for the other modes, such as Amtrak, State Transit Assistance Program, Missouri Elderly and Handicapped Transportation Assistance Program and traffic control tower operating assistance.

Construction Work in Progress in SFY 2011
RSMo 21.795.2(4)
KEY

County location of project Job number used to track project costs Project estimate from the most recent program Dollars spent on project through SFY 2011

| | | |

County	Route	Job No.	Award Date	Description of Location/Improvement	Estimate *	Project Cost at Award *	Cost through SFY 2011

Route location of project

Month and year in which work was started

Details of project description, improvement and location of project

Total project cost at award stage

*Includes preliminary engineering, right of way, construction, and construction engineering.

Construction Work in Progress in SFY 2011 RSMo 21.795.2(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2011
Andrew	29	2I2163C	5/2011	On-call preventive maintenance and pavement repair from Rte. K to Rte. 92 in Platte County. Includes I-229 in Andrew and Buchanan counties.	\$250	\$416	\$0
Andrew	H	1B0803	5/2010	Bridge painting on Rte. H, Andrew Co. Pedlar Cr., Rte. M, Atchison Co. Long Branch, Rtes. E, V, C, Dekalb Co. N Fork Lost Cr, Third Fork of Platte River a Rtes. JJ, NN, Nodaway Co. West Fork 102 Rvr., Honey Cr. & Brushy Cr. Involves bridges L0633, L0736, N0274, P0979, P0980, N0036, N0215, N0353, N0874, and P0216. Part of the Safe and Sound program.	\$1,010	\$836	\$797
Andrew	O	1L1103	12/2010	Pavement improvements from Rte. W to Rte. Z near Cosby.	\$277	\$232	\$1
Andrew	W	1L1102	12/2010	Pavement improvements from Rte. 169 to Rte. 6 near St. Joseph.	\$363	\$312	\$2
Atchison	111	1L1200B	4/2011	Pavement improvements from I-29, near Rock Port, to Rte. W.	\$594	\$814	\$0
Atchison	136	1P0980	2/2011	Resurface driving lanes and improve shoulders from Rte. M to Rte. 71 near Burlington Junction.	\$3,747	\$3,578	\$32
Atchison	136	1P2161	8/2009	Painting, redeck and bridge repairs of Missouri River bridge at Brownville, NE. (ARRA Funds providing \$9 million, \$5,654 million funded by other sources) *Economic Recovery Project*	\$15,710	\$9,529	\$7,022
Atchison	136	1P2199	2/2011	Install edgeline and centerline rumble stripes from Rte. M (Atchison Co.) to Rte. 71 (Nodaway Co.) near Burlington Junction.	\$74	\$65	\$2

*Includes preliminary engineering, right of way, construction, and construction engineering.

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Construction Work in Progress in SFY 2011

RSMo 21.795.2(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2011
Atchison	29	1I2155	6/2011	Grading, drainage, pavement, utilities and structure work to construct a new Welcome Center along southbound lane 0.9 mile south of Rte. 136 near Rock Port. Funding by statewide enhancement and operations funds.	\$5,199	\$5,858	\$247
Atchison	29	2I2163B	5/2011	On-call preventive maintenance and pavement repair from the Iowa State line to Rte. K in Andrew County.	\$250	\$430	\$0
Atchison	C	1L1200C	4/2011	Pavement improvements from Rte. 59 to Rte. O (north) in Westboro.	\$297	\$482	\$0
Buchanan	169	1P0852	6/2009	Intersection improvements at Rte. A in St. Joseph. Funds provided from local developer for improvements.	\$1,295	\$1,617	\$1,771
Buchanan	169	1P1021	6/2010	Resurface pavement and improve shoulders from I-29 north exit to Loop 29 (Belt Hwy.) in St. Joseph.	\$1,323	\$1,223	\$1,112
Buchanan	169	1P2189	7/2010	Pavement improvements from Loop 29 (Belt Hwy.) to Rte. YY (Mitchell Ave.). Also includes Rte. 6 (Frederick Blvd.) from Rte. 169 (Belt Hwy.) east to I-29 in St. Joseph.	\$1,108	\$850	\$139
Buchanan	169	1P2196	7/2010	Pavement improvements from Rte. YY (Mitchell Ave.) to Loop 29 (Pear St.) in St. Joseph.	\$455	\$478	\$33
Buchanan	169	1S0977	6/2010	Resurface driving lanes and shoulders from Loop 29 (Pear St.) to Rte. FF in St. Joseph.	\$726	\$705	\$52

*Includes preliminary engineering, right of way, construction, and construction engineering.

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Construction Work in Progress in SFY 2011 RSMo 21.795.2(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2011
Buchanan	59	1P0910Z	1/2004	Bridge deck repair for the Missouri River bridge at Atchison, Kansas. Payback to KDOT for 1P0910. Involves bridge K-697R. MoDOT pays 50%. Cost shown is Missouri's share. Let by KDOT.	\$244	\$175	\$0
Buchanan	FF	1L1100B	12/2010	Pavement improvements from Rte. 169 to Rte. H in Agency.	\$397	\$321	\$3
Buchanan	O	1L1100C	12/2010	Pavement improvements from Rte. A to Rte. FF near Agency.	\$136	\$120	\$1
Buchanan	Tyronne St.	1W0001	3/2010	Truck staging area along stockyard expressway, intersection improvements. Actual project costs of \$1,097 are charged to ARRA-ES01(001). *Economic Recovery Project*	\$1,300	\$987	\$0
Buchanan	YY	1S2209	3/2011	Construct right-turn lane on Mitchell Avenue, westbound lane, at the intersection with Woodbine Road in St. Joseph.	\$142	\$198	\$121
Caldwell	116	1B0803B	1/2011	Bridge maintenance: Caldwell Co. Rte. 116 over North Mud Cr., Rte. N over Mud Cr., Harrison Co. Rte. MM over Fox and Sugar Cr. Rte. AA over Big Cr., Dekalb Co. Rte. 33 over Maysville Branch of Lost Cr. and W.F. Lost Cr. Funded by GARVEE. Part of Safe and Sound program.	\$760	\$530	\$488
Caldwell	A	1L1111H	2/2011	Pavement improvements from Rte. 36 to Rte. 116 in Braymer.	\$576	\$456	\$0
Caldwell	A	1S2147	11/2010	Replace bridge deck over Shoal Creek 4.1 miles north of Rte. F near Braymer. Project involves bridge A1784.	\$545	\$440	\$419

*Includes preliminary engineering, right of way, construction, and construction engineering.

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Construction Work in Progress in SFY 2011 RSMo 21.795.2(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2011
Caldwell	U	1B0801Q	1/2011	Bridge improvements on Rte. U over Otter Creek, Rte. HH over Plum Creek in Caldwell County, on Rte. V over I-35 and Rte. K over Castile Creek in Clinton County. Funded by GARVEE. Involves bridges N0735, R0526, R0226, and N0736. Part of Safe and Sound program.	\$1,284	\$1,047	\$854
Clinton	35	1I1040	2/2009	Resurface north and southbound lanes from north of Shoal Creek to north of Rte. 116 near Lathrop. *Economic Recovery Project* (Alternate pavement treatment project)	\$19,911	\$16,288	\$17,321
Clinton	A	1L1111B	2/2011	Pavement improvements from Rte. H to Rte. 116 near Lathrop.	\$363	\$305	\$0
Clinton	A	1S1007	3/2011	Intersection improvements at Rte. T near Turney.	\$211	\$198	\$64
Clinton	PP	1L1111C	2/2011	Pavement improvements from Rte. 33 to Rte. 69 near Holt.	\$324	\$221	\$1
Clinton	PP	1S1005	2/2011	Shoulder improvements from 0.9 to 1.9 miles east of I-35, near Holt. \$100,000 from Open-Container Funds.	\$154	\$92	\$2
Daviess	35	2I2163E	5/2011	On-call preventive maintenance and pavement repair from Rte. 6 in Daviess County to Rte. 92 in Clay County.	\$268	\$419	\$0
Daviess	6	1P1037	2/2010	Resurface pavement and improve shoulders from Rte. 69 near Winston to east of Rte. CC near Gallatin.	\$2,581	\$1,780	\$1,737

*Includes preliminary engineering, right of way, construction, and construction engineering.

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Construction Work in Progress in SFY 2011

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(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2011
Daviess	69	1S1038	2/2010	Resurface pavement and improve shoulders from I-35 to Rte. 6 near Winston.	\$1,005	\$773	\$773
Daviess	HH	1B0801N	3/2011	Bridge improvements on Rte. HH over Marrowbone Creek, on Rte. V over Muddy Creek, and on Rte. Z over drainage ditch. Funded by GARVEE. Project involves bridges R0378, P0830, and R0073. Part of Safe and Sound program.	\$923	\$1,150	\$154
Daviess	T	1B0801T	11/2010	Bridge improvements on Rte. T over Sampson Creek. Project involves bridge N0262. Funded by GARVEE. Part of the Safe and Sound program.	\$2,017	\$826	\$756
Dekalb	33	1L1200G	4/2011	Pavement improvements from Rte. 36 to Rte. 116 near Plattsburg.	\$939	\$848	\$1
Dekalb	36	1B0801S	6/2011	Bridge improvements on Rte. 36 over Castile Creek and Grindstone Creek. Funded by GARVEE. Project involves bridges A1591 and A1594. Part of the Safe and Sound program.	\$1,418	\$1,283	\$0
Dekalb	E	1L1111D	2/2011	Pavement improvements from Rte. 169 to Rte. D near Fairport.	\$806	\$724	\$773
Dekalb	F	1B0801P	5/2011	Bridge improvements on Rte. F over Crooked Creek in Dekalb County. Funded by GARVEE. Project involves bridges N0870. Part of the Safe and Sound program.	\$308	\$321	\$2
Gentry	136	1P0979B	2/2011	Replace pavement, construct curb and gutters and sidewalks from west city limits of Stanberry to the Rte. 169 intersection.	\$827	\$1,180	\$387

*Includes preliminary engineering, right of way, construction, and construction engineering.

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(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2011
Gentry	136	1P1016	3/2011	Resurface driving lanes and improve shoulders from west of Rte. C near Albany to the Harrison County line.	\$2,809	\$1,674	\$1,591
Harrison	13	1L1101	12/2010	Pavement improvements from Rte. 136 in Bethany to Rte. 6 near Gallatin.	\$1,434	\$1,300	\$1,178
Harrison	35	2I2163D	5/2011	On-call preventive maintenance and pavement repair from the Iowa State line to Rte. 6 in Daviess County.	\$250	\$449	\$0
Harrison	M	1L1111E	2/2011	Pavement improvements from Rte. 169 to Rte. D near Eagleville.	\$431	\$362	\$347
Harrison	MM	1B0801I	10/2009	Bridge rehabilitation on Rte. MM over Sugar Creek and Fox Creek and Rte. AA over Big Creek. Funded by GARVEE. Project involves bridges N0925, N0270, and R0009. Part of the Safe and Sound program.	\$1,179	\$729	\$786
Harrison	N	1L1100E	12/2010	Pavement improvements from I-35 to Rte. V near Cainsville.	\$772	\$706	\$697
Holt	159	1L1105	12/2010	Pavement improvements from Rte. 59 to I-29 near Mound City.	\$195	\$189	\$1
Holt	159	1P0777	7/2010	Payback to Nebraska for roadway and approaches for a new bridge over the Missouri River. Nebraska will be award the project. Cost reflects MoDOT share of the project. Project involves bridge L0097.	\$5,254	\$6,729	\$4,131

*Includes preliminary engineering, right of way, construction, and construction engineering.

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(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2011
Holt	159	1P0777B	7/2010	Construct main bridge span for new bridge over the Missouri River. Nebraska is the lead state and will award the project. Estimate shown represent MoDOT's share of project costs. Project involves bridge L0097.	\$7,445	\$9,083	\$1,045
Holt	29	1I2162	1/2011	Pavement improvements from Rte. W to Rte. 59 intersection at Craig.	\$2,255	\$1,916	\$225
Holt	29	1I2163	1/2011	Pavement improvements from Rte. 59 interchange to Rte. 118 at Mound City.	\$2,610	\$1,960	\$232
Holt	E	1L1104	12/2010	Pavement improvements from Rte. 59 to Rte. 159 near Mound City.	\$258	\$263	\$1
Nodaway	A	1B0801K	6/2011	Bridge improvements on Rte. A over Elkhorn Creek and on Rte. VV over Long Branch. Funded by GARVEE. Project involves bridge L0196 and N0039. Part of the Safe and Sound program.	\$973	\$593	\$51
Nodaway	CC	1L1200E	4/2011	Pavement improvements from Rte. 71 to Rte. 148 near Maryville.	\$81	\$96	\$0
Nodaway	T	1L1200F	4/2011	Pavement improvements from Rte. 136 to end of state maintenance in Conception Junction.	\$54	\$51	\$0
Nodaway	U	1L1200D	4/2011	Pavement improvements from Rte. 71 to Rte. N, near Arkoe.	\$276	\$335	\$1

*Includes preliminary engineering, right of way, construction, and construction engineering.

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(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2011
Nodaway	W	1L1111F	2/2011	Pavement improvements from Rte. 46 to Rte. YY near Worth.	\$571	\$529	\$8
Various	Various	1P0145	7/2010	Payment for 3M tape installation warranty. District 1 share. Funding by operations funds.	\$127	\$140	\$63
Various	Various	1P0898	6/2009	On-call guard cable and guardrail repair contract on various major routes in District 1.	\$413	\$179	\$55
Various	Various	1P1032	6/2008	On-call contract to repair damaged sections of guard cable and guardrail on major routes.	\$433	\$322	\$30
Various	Various	1P2145	0/2007	3M tape installation at various locations throughout District 1.	\$455	\$430	\$1,075
Various	Various	1P2184	6/2010	On-call guard cable and guardrail repair contract on various major routes in District 1.	\$323	\$233	\$21
Various	Various	1P2200	6/2011	On-call guard cable and guardrail repair contract on various major routes in District 1.	\$302	\$332	\$2
Worth	YY	1L1111G	2/2011	Pavement improvements from Rte. W to Rte. 169 near Worth.	\$162	\$160	\$0

*Includes preliminary engineering, right of way, construction, and construction engineering.

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(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2011
Adair	11	2B0803	5/2010	Bridge painting on Rtes. 11 and J in Adair Co. over North Fk. Salt Rvr. and N Fabius Rvr. and Rtes. V and C in Schuyler Co. over North Fk. Middle Fabius Rvr. and North F Project involves bridges A0117, N0228, N0239, N0706. Part of the Safe and Sound program.	\$325	\$180	\$175
Adair	63	2P0483H	6/2009	Construct 6 miles of new two-lane roadway on four-lane right of way on the east side of Kirksville from Benton Way to the Rte. 6 connection. *Economic Recovery Project*	\$20,702	\$20,439	\$15,368
Adair	63	2P0483I	7/2010	Construct new two-lane roadway on four-lane right of way east of Kirksville from 0.25 mile south of Rte. 6 to 2 miles south of Rte. 6. Major project made possible by Amendment 3 and city of Kirksville. Major project made possible by Amendment 3.	\$10,834	\$10,702	\$7,075
Carroll	24	2P0779	1/2011	Roadway improvements from Carrollton to De Witt.	\$3,285	\$2,638	\$63
Carroll	41	2P0755	3/2009	Replace existing superstructure of bridge K0999 over Missouri River at Miami.	\$19,715	\$16,997	\$16,236
Grundy	65	2P0777	1/2010	Resurface pavement and improve shoulders from Rte. 6 to Rte. 190. Project will also improve sight distance at Rte. WW in Carroll County.	\$6,429	\$5,714	\$5,451
Grundy	65	2P2187	1/2010	Construct turn lanes and entrance upgrades on Route 65, one mile south of Route 6 in Trenton. Cost Share project with the City of Trenton. Project in association with 2P0777.	\$738	\$537	\$540
Grundy	A	2S2200	12/2010	Emergency bridge repairs over Wild Fork Thompson River. Project involves bridge L0340.	\$1,399	\$1,603	\$1,573

*Includes preliminary engineering, right of way, construction, and construction engineering.

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(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2011
Howard	240	2P0724	1/2011	Bridge improvements over Bonne Femme Creek and construct left-turn lane at Rte. 124/240 intersection near Fayette. Project involves bridges J0950 and J0902.	\$2,974	\$2,500	\$848
Linn	11	2L1111G	2/2011	Pavement improvements from Rte. 129 to Bus. 36.	\$1,688	\$1,411	\$1,371
Linn	F	2L1111H	2/2011	Pavement improvements from Rte. 11 to Rte. 36.	\$132	\$100	\$105
Livingston	36	2L1111I	4/2011	Pavement repair from the Macon/Linn county line to Chillicothe. Funded from D-2 Operations budget.	\$523	\$527	\$501
Macon	36	2P0772	2/2010	Resurface pavement and improve shoulders on westbound lanes from Kellogg Street in Macon to Shelby County line.	\$2,520	\$2,352	\$2,284
Macon	Various	2P0483J	1/2011	Wetland mitigation for Alternate Rte. 63 project in Kirksville. Mitigation project located near the intersection of Mesquite St. and Bear Creek in Macon County. Major project made possible by Amendment 3.	\$596	\$589	\$174
Mercer	65	2P0780	12/2009	Resurface pavement and improve shoulders from Iowa State line to Rte. 6 on Rte. 65; resurface Rte. M from Rte. 65 easterly 0.248 miles and Main Street from Rte. 65 easterly 0.112 miles.	\$8,440	\$7,408	\$7,047
Mercer	E	2L1100	11/2010	Resurface pavement to provide smoother pavement from Rte. 65 to Rte. 5 at Milan.	\$1,527	\$1,712	\$1,752

*Includes preliminary engineering, right of way, construction, and construction engineering.

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(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2011
Saline	127	2B0801F	6/2011	Bridge improvements on Rte. 127 over KCS railroad. Funded by GARVEE. Project involves bridge L0392. Part of the Safe and Sound program.	\$1,465	\$1,346	\$191
Saline	127	2B0803B	12/2010	Bridge maintenance on Rtes. 127, YY, TT, F, AC in Saline Co; Rte. M in Carrol Co; Rte. W in Moniteau Co; Rte. 156 in Macon Co; and Rte. EE in Putnam Co. Involves bridges A1066, X0916, L0890, N0595, R0474, N0662, N0631, N0919, R0408, N0860. Funded by GARVEE. Part of the Safe and Sound Program.	\$1,219	\$1,363	\$18
Saline	VV	2B0801G	12/2010	Bridge improvements on Rte. VV over Brushy Creek. Funded by GARVEE. Project involves bridge N0423. Part of the Safe and Sound program.	\$397	\$418	\$96
Sullivan	E	2S0792	11/2010	Bridge improvements over Medicine Creek drainage ditch 0.5 mile east of Rte. 139. Project involves bridge T0485.	\$627	\$612	\$621
Various	Various	2P0145	7/2010	Payment beginning in SFY 2011 for 3M tape installation warranty. District 2 share. Funding by operations funds.	\$16	\$19	\$8
Various	Various	2P2145	0/2007	3M tape installation at various locations throughout District 2.	\$831	\$861	\$1,126
Audrain	W	3S2010E	1/2010	Thin lift overlay from Rte. V in Vandalia to Rte. K east junction. *Economic Recovery Project*	\$294	\$414	\$424
Clark	C	3B0801I	5/2010	Bridge rehabilitation on Rte. C over BNSF railroad and Rte. NN over Fox River. Funded by GARVEE. Project involves bridges R0232 and P0548. Part of the Safe and Sound program.	\$1,221	\$1,341	\$1,322

*Includes preliminary engineering, right of way, construction, and construction engineering.

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(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2011
Knox	C	3B0803	5/2010	Bridge painting on Rte C, E, DD in Knox, Lewis, Lincoln Co, Rte C in Monroe Co, Rte AC & F in Montgomery Co, Rte C in Pike Co, Rte P in Ralls Co, and Rte H in Scotland C Bridges L0295, N0457, R0322, A2050, N0862, R0550, A2298, R0495, T0880. Part of the Safe and Sound program.	\$1,450	\$733	\$788
Lewis	61	3P2180B	4/2011	Bridge improvements on Rte. 61 southbound lanes over Wyaconda River and northbound and southbound lanes over Rte. B. Project involves bridges A3384, A3426, and A3427.	\$191	\$157	\$5
Lincoln	47	3P2208	1/2011	Pavement treatment from 0.7 mile east of Rte. 61 to 0.1 mile west of Main Street in Troy.	\$969	\$880	\$91
Lincoln	79	3L1100B	12/2010	Pavement treatment from Rte. 47 to 0.7 mile south of Rte. C, near Old Monroe. Let in required combination with 3L1100A, 3L1100C, 3L1100D, 3L1100F, 3L1100G, 3L1100K, 3L1100L, 3M0063, 3M0064 and 3M0065.	\$255	\$219	\$198
Lincoln	79	3P2171B	4/2011	Bridge improvements on Rte. 79 over Bob's Creek south of Winfield and on Old Cap Aus Gris Road over Rte. 61 in Troy. Project involves bridges A3926 and A2606.	\$330	\$367	\$13
Lincoln	C	3L1100K	12/2010	Pavement treatment from 0.4 mile east of Rte. 61 to 0.3 mile east of Rte. 79 at Old Monroe. Let in required combination with 3L1100A, 3L1100B, 3L1100C, 3L1100D, 3L1100F, 3L1100G, 3L1100L, 3M0063, 3M0064 and 3M0065.	\$551	\$430	\$41
Lincoln	E	3S2010C	1/2010	Thin lift overlay from Rte. O North junction to Rte. UU in Silex. *Economic Recovery Project*	\$585	\$526	\$552
Lincoln	MM	3L1100L	12/2010	Pavement treatment from Rte. C to end of state maintenance. Let in required combination with 3L1100A, 3L1100B, 3L1100C, 3L1100D, 3L1100F, 3L1100G, 3L1100K, 3M0063, 3M0064 and 3M0065.	\$224	\$189	\$11

*Includes preliminary engineering, right of way, construction, and construction engineering.

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(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2011
Lincoln	Old Cap Au Gris Rd.	3P2171E	2/2011	Bridge improvements on Old Cap Aus Gris Road over Rte. 61 in Troy. Project involves bridge A2606. To be let in required combination with 6B0803 and 3P2171D.	\$99	\$62	\$0
Lincoln	UU	3S2010F	1/2010	Thin lift overlay from Rte. Z to Rte. E in Silex. *Economic Recovery Project*	\$247	\$219	\$228
Lincoln	V	3L1100A	12/2010	Pavement treatment from Rte. 61 to Rte. W. Let in required combination with 3L1100B, 3L1100C, 3L1100D, 3L1100F, 3L1100G, 3L1100K, 3L1100L, 3M0063, 3M0064 and 3M0065.	\$292	\$255	\$0
Lincoln	W	3B0801K	2/2011	Bridge improvements on Rte. W over Bryants Cr. in Lincoln Co., Rte. WW over Mud Cr. in Pike Co., Rte. J over Ely Cr. and Rte. E over Malaruni Cr. in Ralls Co. Funded by GARVEE. Project involves bridges R0437, A0502, R0503, and K0443. Part of the Safe and Sound program.	\$1,278	\$1,520	\$533
Lincoln	WW	3L1100C	12/2010	Pavement treatment from Rte. J to end of state maintenance. Let in required combination with 3L1100A, 3L1100B, 3L1100D, 3L1100F, 3L1100G, 3L1100K, 3L1100L, 3M0063, 3M0064 and 3M0065.	\$142	\$122	\$3
Marion	24	3B0801M	2/2010	Rehabilitate bridge on Rte. 24 over North River and Bus. Rte. 61 over Rte. 24. Funded by GARVEE. Project involves bridges A1444 and A0555. Part of the Safe and Sound program.	\$3,233	\$2,075	\$2,123
Marion	24	3P2158	1/2010	Rehabilitate bridges over North Fabius River 0.9 mile north of Rte. 6 (near Taylor). *Economic Recovery Project*	\$2,860	\$2,065	\$2,386
Marion	24	3P2180C	4/2011	Bridge improvements on Rte. 24/61 westbound lanes over North River near Palmyra. Project involves bridges A3869.	\$72	\$56	\$3

*Includes preliminary engineering, right of way, construction, and construction engineering.

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(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2011
Marion	24	3P2197	10/2010	Payment in SFY 2011 for joint repair on Quincy Memorial Bridge. Cost represents Missouri's share. Illinois will award project in SFY 2011. Project involves bridge L0099.	\$128	\$109	\$0
Marion	36	3P0791	11/2010	Pavement surface treatment on eastbound lanes from 0.4 mile west of Bus. 36 West junction to Old Hwy. 36. Let in required combination with 3P0784.	\$693	\$459	\$525
Marion	CC	3B0801L	5/2011	Bridge improvements on Rte. CC over South Fork North River in Marion County and Rte. T over Salt River in Shelby County. Funded by GARVEE. Project involves bridges N0752 and R0464. Part of the Safe and Sound program.	\$1,477	\$1,376	\$121
Monroe	107	3S2190B	6/2011	Pavement and bridge improvements on Rte. 107 over Mark Twain Lake near Florida (2 bridges) and Rte. FF over N. Fork Salt River near Stoutsville. Project involves bridges A3798, A3799, and A3738.	\$3,808	\$3,037	\$58
Monroe	24	3P0784	11/2010	Pavement surface treatment from 1.6 miles east of Rte. U east to 0.5 mile east of Rte. HH, near Stoutsville (2 disconnected sections). Let in required combination with 3P0791.	\$951	\$749	\$722
Monroe	A	3B0801G	4/2011	Bridge improvements on Rte. A over Mid Fork Salt River, Rte. D over Long Branch Creek in Monroe County and Rte. E over Youngs Creek in Audrain County. Funded by GARVEE. Project involves bridges R0468, T0916, and R0478. Part of the Safe and Sound program.	\$1,507	\$1,742	\$117
Montgomery	161	3L1100D	12/2010	Pavement treatment from Rte. 19 South junction in Montgomery City to Rte. I-70. Let in required combination with 3L1100A, 3L1100B, 3L1100C, 3L1100F, 3L1100G, 3L1100K, 3L1100L, 3M0063, 3M0064 and 3M0065.	\$327	\$278	\$1
Montgomery	70	3L1100H	12/2010	Pavement treatment from Rte. F at High Hill to Rte. A in Warren County. Let in required combination with 3L1100E, 3L1100I, 3M0066 and 5L1100I.	\$517	\$454	\$1

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(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2011
Montgomery	94	3L1100E	12/2010	Pavement treatment from Rte. P to 0.1 mile west of Rte. 19 near McKittrick. Let in required combination with 3L1100H, 3L1100I, 3M0066 and 5L1100I.	\$253	\$213	\$0
Montgomery	CC	3S2165	12/2010	Bridge improvements over Elkhorn Creek 0.6 mile west of Rte. E. Project involves bridge N0312. Project funded by FHWA 2009 Highway Bridge program.	\$605	\$500	\$93
Montgomery	E	3L1100G	12/2010	Pavement treatment from Rte. DD to Rte. V in Bellflower. Let in required combination with 3L1100A, 3L1100B, 3L1100C, 3L1100D, 3L1100F, 3L1100K, 3L1100L, 3M0063, 3M0064 and 3M0065.	\$143	\$121	\$1
Montgomery	V	3L1100F	12/2010	Pavement treatment from Rte. 161 to Rte. E near Bellflower. Let in required combination with 3L1100A, 3L1100B, 3L1100C, 3L1100D, 3L1100G, 3L1100K, 3L1100L, 3M0063, 3M0064 and 3M0065.	\$233	\$212	\$1
Pike	79	3P2177	4/2011	Grading, drainage and paving to correct slide areas from 0.3 mile south of Rte. TT, south 0.7 mile.	\$3,518	\$2,881	\$849
Pike	Y	3S2010D	1/2010	Thin lift overlay from Bus. 61 in Bowling Green to County Road 486. *Economic Recovery Project*	\$132	\$144	\$145
Scotland	136	3B0801H	4/2011	Remove bridge on Bus. 136 over abandoned CB&Q railroad. Funded by GARVEE. Project involves bridge L0130. Part of the Safe and Sound program.	\$299	\$207	\$69
Scotland	D	3B0803B	12/2010	Bridge painting on Rte. D over North Fork Middle Fabius River. Project involves bridge N0465. Part of the Safe and Sound program. Funded by GARVEE.	\$97	\$123	\$117

*Includes preliminary engineering, right of way, construction, and construction engineering.

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(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2011
Shelby	168	3L1111C	2/2011	Pavement improvements on Rte. 168 from Rte. 15 in Shelby County to Bus. 61 in Palmyra in Marion County and on Rte. V from Rte. 6 in Marion County to Rte. 61 in Lewis County Pavement treatment on Rte. V is an "add alternate".	\$1,605	\$1,835	\$1,846
Shelby	36	3P0792	6/2010	Pavement treatments on eastbound lanes from 0.3 mile east of Macon Co. line east to 1.7 miles west of Rte. Z (3 disconnected sections). Project includes 0.3 mile section of westbound lanes near Salt River. Project also includes bridge A37421 (North Fork of Salt River) and H05093 (Branch of Crooked Creek).	\$7,125	\$6,034	\$5,877
Shelby	36	3P0792B	6/2010	Pavement treatments on eastbound lanes from 1.7 miles west of Rte. Z (Shelby County) to 0.7 mile west of Bus. 36 West junction at Monroe City (Marion County).	\$3,691	\$3,365	\$3,321
Various	Various	3P0145	7/2010	Payment beginning in SFY 2011 for 3M tape installation warranty. Funding by operations funds.	\$60	\$66	\$30
Various	Various	3P2145	0/2007	3M tape installation at various locations throughout District 3.	\$341	\$314	\$868
Warren	47	3P0513	4/2011	Bridge improvements over Tuque Creek 1.3 miles south of Rte. 94 north junction. Project involves bridge K0093.	\$1,295	\$1,249	\$498
Warren	70	3I2149	11/2010	Pavement treatment on westbound lanes from the St. Charles County line to 1 mile east of Rte. F (2 disconnected sections).	\$4,371	\$3,769	\$32
Warren	70	3L1100I	12/2010	Pavement treatment from Rte. B to end of state maintenance in Warrenton. Let in required combination with 3L1100E, 3L1100H, 3M0066 and 5L1100I.	\$250	\$222	\$0

*Includes preliminary engineering, right of way, construction, and construction engineering.

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(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2011
Warren	94	3P2171D	2/2011	Bridge improvements over Charrette Creek 0.4 mile west of Rte. 47 near Marthasville. Project involves bridge A3123. To be let in required combination with 6B0803 and 3P2171E.	\$178	\$97	\$1
Cass	2	4B0803B	6/2010	Bridge painting on Rte. 2 over W Fork of South Grand Rvr. and over Poney Creek and S Fork of South Grand Rvr. on Rte. O. Project involves bridges A0627, A1391, N0777. Funded by GARVEE. Part of the Safe and Sound Program.	\$579	\$463	\$435
Cass	7	4S2344	6/2011	Upgrade traffic signal at Elm Street in Harrisonville.	\$213	\$214	\$1
Cass	71	4P1707	7/2008	Replace bridges and upgrade interchange at 163rd Street. Project involves bridges A7353 and A7352. MoDOT Economic Development/Cost Share project with the City of Belton. MoDOT's cost share is 50% up to \$5,133,986.	\$13,977	\$15,107	\$14,703
Cass	71	4P1708	7/2008	Construct new interchange 2 miles south of Rte. 58. MoDOT Econ Dev/Cost Share project with the City of Belton & Cass Co. MoDOT Innovative Finance program funded at \$4.79 million. MoDOT's max. contribution \$7.68 million. Also funded with federal funds up \$1.98 million.	\$16,727	\$11,251	\$11,248
Cass	71 West Outer Rd.	4S2030	6/2011	Pavement improvements on Rte. 71 outer road from north of bridge over South Grand River to Rte. A near the city of Archie.	\$408	\$439	\$18
Cass	J	4S2179	12/2010	Pavement improvements from Rte. 58 to Rte. 71 near Raymore.	\$1,781	\$1,365	\$273
Cass	W	4B0802E	2/2011	Bridge improvements on Rte. W over Grand River, on Rte. Z over Clear Creek and Rte. O over Owens Creek. Funded by GARVEE. Project involves bridges N0837, N0485, and Y0875. Part of the Safe and Sound program.	\$1,058	\$1,313	\$222

*Includes preliminary engineering, right of way, construction, and construction engineering.

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(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2011
Clay	10	4B0801J	5/2010	Bridge rehabilitation on Rte. 10 over Rte. 69 in Clay County and over Fishing River in Ray County. Funded by GARVEE. Project involves bridges L0535 and G0950. Part of the Safe and Sound program.	\$1,361	\$942	\$978
Clay	169	4P1602	12/2010	Pavement improvements on southbound lanes from south of Commercial St. to north of I-435 and south of Northwest Cookingham to south of Barry Rd.	\$1,192	\$1,538	\$1,330
Clay	169	4P2026	9/2010	Median protection from 68th St. to the city of Smithville.	\$2,694	\$1,948	\$1,485
Clay	169	4U1314C	5/2011	Test project for metal bin wall repairs along northbound lanes from north of downtown airport to south of Rte. 9 interchange.	\$410	\$476	\$2
Clay	210	4P2317	12/2010	Repair slide within the limits of the I-435 interchange in Kansas City.	\$606	\$263	\$272
Clay	210	4S2165	11/2011	Pavement improvements from Walker Road to east of I-435 in Kansas City.	\$3,241	\$3,573	\$274
Clay	210	4S2326	11/2011	Pavement improvements from Ameristar Dr. to Rte. 291.	\$3,300	\$2,133	\$58
Clay	269	4U1303E	6/2010	Bridge repairs on the Chouteau Bridge. Funding from unobligated Federal Earmark balance.	\$2,078	\$1,494	\$1,444

*Includes preliminary engineering, right of way, construction, and construction engineering.

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(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2011
Clay	269	4U1303F	6/2010	Bicycle/pedestrian improvements on the Chouteau bridge. Involves bridge A5817. TEA-21 Earmark for up to \$4.7 million. Will be let in combination with 4U1303E.	\$2,830	\$1,773	\$1,698
Clay	29	4I1507	12/2007	Reconstruct and widen the corridor including the bridge over the MO River from Rte. 210 to north leg of downtown loop. Involves bridges L0791, A1130, A1131, A1133, L0734, L0781, L0788, L0789, L0790, and L0934. \$50 million in SAFETEA-LU. Major project made possible by Amendment 3.	\$253,837	\$270,722	\$265,864
Clay	29	4I2328	1/2011	Pavement improvements from Vivion Rd. to Parvin Rd. in the City of Kansas City.	\$1,787	\$1,428	\$19
Clay	35	4I1382	1/2010	Pavement treatments and bridge rehabilitation from Clinton County line to Fishing River. (Alternate pavement treatment project.) Project involves bridges A1329, A1331, A1367, A1332, and A1333.	\$24,598	\$21,190	\$20,473
Clay	35	4I2305	12/2010	Bridge improvements over Lightburne Street. Project involves bridge A0678. Project funded by FHWA 2009 Highway Bridge program.	\$1,280	\$1,144	\$115
Clay	69	4P1393	5/2007	Mill and resurface, rehabilitate bridges and add safety enhancements from I-35 west junction to Platte County line. Project involves bridges L757 and L758.	\$5,443	\$6,001	\$7,036
Clay	69	4P1963	11/2009	Pavement treatments from I-35 to the Fishing River.	\$2,035	\$1,728	\$1,948
Clay	69	4P2000	5/2007	Relocate water line under pavement from Highland to North Oak in the City of Kansas City. To be paid for by the City of Kansas City.	\$2,475	\$3,013	\$2,720

*Includes preliminary engineering, right of way, construction, and construction engineering.

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Construction Work in Progress in SFY 2011 RSMo 21.795.2(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2011
Clay	69	4S1727	5/2007	Geometric improvements, signal upgrades and median improvements in select locations from I-35 west junction to Platte County line. To be let in combination with 4P1393.	\$564	\$421	\$580
Clay	9	4S1921	12/2009	Rehabilitate Heart of America bridge structure over the Missouri River, including addition of a bicycle & pedestrian facility. (Balance of project being funded by other sources; total project costs are \$7.1 million) *Economic Recovery Project*	\$7,860	\$3,747	\$3,800
Clay	92	4B0801M	3/2011	Bridge improvements on Rte. 92 over First Creek in Clay County and Rte. B over Platte River in Platte County. Funded by GARVEE. Project involves bridges J0923 and X0401. Part of the Safe and Sound program.	\$1,355	\$1,200	\$81
Clay	CC	4B0803	5/2010	Bridge painting on Rte. CC in Clay Co. over Clear Cr., on Rtes. V and E in Platte Co. over Jordan Branch and Platte Rvr., and Rte. H in Ray Co. over Willow Cr. Project involves bridges N0711, A0525, N0713, T0575. Part of the Safe and Sound program.	\$668	\$375	\$413
Henry	13	4P2345	4/2011	Pavement improvements from County Road NW 550 to just north of Rte. 7 in Clinton. \$5,000 from Repeat Offender funds.	\$1,344	\$1,234	\$22
Henry	13	4S1935	12/2010	Pavement improvements from Rte. 7 to Bodine Street in the city of Clinton.	\$396	\$336	\$174
Henry	52	4L1111B	2/2011	Pavement improvements from Rte. 13 to the Windsor City limits.	\$594	\$676	\$5
Henry	7	4B0801H	9/2009	Bridge rehabilitation on Rte. 7 over Deer Creek, Fields Creek overflow, Fields Creek, Big Creek overflow, and Big River. Funded by GARVEE. Project involves bridges A1663, A3698, A3699, A3832, and A3702. Part of the Safe and Sound program.	\$7,356	\$4,306	\$4,346

*Includes preliminary engineering, right of way, construction, and construction engineering.

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(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2011
Henry	C	4B0801K	5/2011	Bridge improvements on Rte. C over Barker Creek and Rte. Z over Big Otter Creek. Funded by GARVEE. Project involves bridges A3881 and A3695. Part of the Safe and Sound program.	\$1,650	\$1,634	\$131
Henry	K	4B0801L	5/2011	Bridge improvements on Rte. K over South Grand River, Rte. N over Big Cr., Rte. O over Honey Cr. in Henry County and Rte. B over Big Cr. in Johnson County. Funded by GARVEE. Project involves bridges K0792, P0795, A0287, and N0963. Part of the Safe and Sound program.	\$2,158	\$4,335	\$292
Jackson	150	4B0802G	5/2011	Bridge improvements on Rte. 150 over East Branch Big Creek and Rte. 7 over Big Rock Creek. Funded by GARVEE. Project involves bridges A2262 and A2447. Part of the Safe and Sound program.	\$1,403	\$988	\$89
Jackson	150	4O2347	6/2011	Construct a 10' shared use path along Rte. 150 from Rte. 71 to Horridge Road in Lee's Summit. \$1,328,000 Statewide Enhancement funds.	\$1,755	\$1,092	\$6
Jackson	150	4P2205	6/2008	Water line relocation from Colorado Street to east of White Street in Kansas City. Project to be paid for by the City of Kansas City.	\$1,603	\$1,811	\$1,906
Jackson	150	4P2225	6/2008	Installation of water line from US 71 to Lumpkins Fork Creek. Project to be paid for by the City of Kansas City.	\$4,275	\$3,522	\$3,164
Jackson	150	4P2251	9/2010	Construction of a new interchange at Botts Road in the city of Kansas City. Cost share with the City of Kansas City.	\$24,799	\$14,959	\$4,842
Jackson	150	4U1130B	6/2008	Widen to four lanes from Rte. 71 to Lumpkins Fork Creek in the City of Grandview. First phase of construction of job 4U1130. Major project made possible by Amendment 3.	\$11,075	\$14,226	\$13,371

*Includes preliminary engineering, right of way, construction, and construction engineering.

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Construction Work in Progress in SFY 2011 RSMo 21.795.2(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2011
Jackson	150	4U1130C	4/2009	Capacity improvements from Lumpkins Fork Creek to Horridge Road in the City of Kansas City. Second phase of construction of job 4U1130. Major project made possible by Amendment 3.	\$8,638	\$8,013	\$6,404
Jackson	150	4U1130D	8/2009	Widen from two lanes to four lanes from Horridge Road to Rte. 291. *Economic Recovery Project*	\$18,435	\$15,593	\$11,073
Jackson	24	4P1364	4/2008	Replace bridge over Missouri Pacific Railroad between Overton Avenue and Huttig Avenue in Independence. Project involves bridge K0462. Cost participation with the City of Independence.	\$8,167	\$8,594	\$8,998
Jackson	24	4P2234	3/2011	Pavement improvements from Blue Mills Road to the Lafayette County line.	\$6,495	\$4,695	\$322
Jackson	291	4P1956	6/2010	Pavement improvements from Rte. 210 to south of Rte. 78 in the cities of Sugar Creek and Independence.	\$2,063	\$1,553	\$1,475
Jackson	350	4S2195	2/2011	Median protection from I-470 to approximately 1.5 miles west near the cities of Raytown and Lee's Summit.	\$309	\$291	\$87
Jackson	40	4S1965	1/2010	Pavement and shoulder treatments from 31st Street to Harvard Avenue in the City of Kansas City.	\$1,409	\$2,203	\$1,421
Jackson	435	4I1121B	3/2011	Interchange improvements at Front Street in the City of Kansas City. \$1.2 million funded by the City of Kansas City.	\$11,653	\$10,853	\$3,399

*Includes preliminary engineering, right of way, construction, and construction engineering.

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Construction Work in Progress in SFY 2011 RSMo 21.795.2(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2011
Jackson	435	4I1597B	1/2010	Utility relocation at Rte. 40/I-435. Let in combination with 4I1597.	\$766	\$1,074	\$978
Jackson	435	4I1964	1/2010	Resurfacing from Rte. 78 to Rte. 24 in the City of Kansas City.	\$2,838	\$1,888	\$1,704
Jackson	435	4I2155	1/2011	Pavement improvements from Rte. 78 to south of Bannister Rd. in Kansas City.	\$9,430	\$4,674	\$17
Jackson	435	4I2189	2/2011	Guard cable upgrades at various locations in or near the city of Kansas City.	\$1,837	\$1,278	\$246
Jackson	435	4Q1768B	6/2010	Intelligent Transportation System (ITS) expansion on I-435 in Jackson and Clay counties.	\$2,024	\$1,304	\$1,389
Jackson	470	4I0766J	6/2005	Reconstruct I-435/I-470/US 71 interchange, new SB 71 and 435 ramps, finish NB 435, add lane EB 435 at US 71, 470/435 from I-435 at US 71 to I-470 at Hillcrest Overpass. Removes old I-435 between US 71 and Bannister Road. Let in combination with 4I0766G, 4I0766K, and 4I0766L. Amendment 3 accelerated project.	\$8,429	\$11,595	\$11,225
Jackson	470	4I1571B	10/2006	ITS Deployment on I-470 from Hillcrest Road to Colbern Road and on US-71 from Red Bridge Road to Main Street. Let in required combination with 4I0766N, 4I0766Q, 4P1577, and 4I1571B.	\$1,307	\$943	\$989
Jackson	470	4I1641D	8/2008	Construct a half diamond interchange at Blue Parkway and install a collector distributor lane on EB I-470 and WB I-470. This project represents the 2nd phase of construction at this interchange and is an Innovative Finance program project with the City of Lee's Summit.	\$25,960	\$32,857	\$31,979

*Includes preliminary engineering, right of way, construction, and construction engineering.

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(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2011
Jackson	470	4I1650	10/2008	Construct a new interchange at Strother Road and improvements including auxiliary lanes on I-470. Funded by TDD, Lee's Summit and federal funds. MoDOT's contribution for project capped at obligation limitation of federal funds. Earmarks MO031 and MO144.	\$21,176	\$15,810	\$16,379
Jackson	470	4I1679	1/2011	Pavement improvements from west of Raytown Rd. to I-70 in the city of Lee's Summit.	\$5,292	\$3,653	\$430
Jackson	470	4I1714	10/2006	Rehabilitate Hillcrest Road bridge over I-470. Project involves bridge A2199. To be let in combination with 4I0766N, 4P1577, and 4I1571B.	\$999	\$744	\$700
Jackson	470	4I2341	7/2010	Repair wall and pavement failure at I-435 within the Three Trails Memorial Crossing.	\$5,450	\$6,605	\$6,335
Jackson	470	4Q1769C	12/2010	Intelligent Transportation System (ITS) expansion of dynamic message sign boards and cameras along I-470 from Raytown Road to Rte. 40 and along Rte. 50 from I-470 to 3rd Street.	\$1,038	\$1,092	\$504
Jackson	50	4P1959	5/2011	Intersection improvements at Harris Road, Buckner Tarsney Road, Hutt/Lone Jack Road, Lee's Summit Road, Rte. F, and Sam Moore Road near Lee's Summit. \$1,524,000 from Repeat Offender funds.	\$1,838	\$1,736	\$180
Jackson	50	4P2025	2/2011	Median protection from 2nd Street to Chipman Road in the city of Lee's Summit.	\$381	\$519	\$324
Jackson	50	4P2281	11/2010	Pavement improvements from Rte. RA to the Johnson County line.	\$3,389	\$2,653	\$2,477

*Includes preliminary engineering, right of way, construction, and construction engineering.

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Construction Work in Progress in SFY 2011 RSMo 21.795.2(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2011
Jackson	670	4I2023B	5/2011	Bridge improvements at Broadway Street within Kansas City. Involves bridge A1117. \$752,000 Enhancement funds.	\$6,726	\$6,120	\$1,732
Jackson	7	4S1752	4/2011	Payback to Blue Springs in SFY 2011 for intersection improvements at Colbern Road. Let by Blue Springs. MoDOT's share is the remainder of funds not expended in project 4P1479 and HP Demo ID MO178/7-1(30) earmark totaling \$2,524,500.	\$3,160	\$3,261	\$72
Jackson	7	4S1842	5/2010	Resurfacing and shoulder treatments from Rte. 24 to Pink Hill Road in the City of Independence.	\$3,624	\$3,092	\$3,307
Jackson	7	4S1962	6/2010	Construction of shoulders and turn lanes from Colbern Road to Rte. 50 near the City of Lake Lotowana.	\$3,855	\$1,957	\$1,685
Jackson	7	4S2162	11/2010	Pavement improvements from south of Rte. 40 to Moreland School Road in Blue Springs.	\$954	\$783	\$39
Jackson	7	4S2325	11/2010	Pavement improvements from Moreland School Road to Wyatt Road in Blue Springs.	\$1,073	\$558	\$0
Jackson	70	4I1402	12/2007	Replace bridge and interchange improvements at Noland Road in the City of Independence. Project involves bridge L0976R.	\$13,734	\$12,299	\$13,094
Jackson	70	4I1574	1/2011	Pavement improvements from I-435 to I-470.	\$8,368	\$3,845	\$225

*Includes preliminary engineering, right of way, construction, and construction engineering.

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Construction Work in Progress in SFY 2011 RSMo 21.795.2(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2011
Jackson	70	4I1597	1/2010	Construct new half diamond interchange at Route 40/I-435, replace Blue Ridge Cut-off bridge over I-70, add lanes to I-70 and modify some ramps. (Balance of project being funded by other sources; total project costs are \$32 million) *Economic Recovery Project*	\$39,706	\$50,386	\$34,365
Jackson	70	4I1790	1/2010	Rehabilitate eastbound bridges from Troost to Rte. 40. *Economic Recovery Project*	\$12,121	\$7,409	\$4,174
Jackson	70	4I1790B	3/2011	Bridge improvements at Rte. 40 and Sterling Avenue in Independence. Involves bridges L0972 and L0973.	\$6,823	\$4,206	\$1,251
Jackson	70	4I1916B	9/2010	Bridge improvements at the Manchester Bridge over the Big Blue River in Kansas City. Project involves bridge L0967.	\$1,268	\$867	\$21
Jackson	70	4I1916C	9/2010	On-call bridge repairs at the Manchester Bridge over the Big Blue River in Kansas City. Project involves bridge L0967.	\$399	\$583	\$264
Jackson	71	4I0766G	6/2005	Reconstruct I-435/I-470/US 71 interchange and construct new US 71 service roads on both sides of US 71 from Red Bridge Road south to Blue Ridge Blvd. Let in combination with 4I0766J, 4I0766K, and 4I0766L.	\$11,724	\$15,146	\$15,330
Jackson	71	4I0766K	6/2005	Reconstruct I-435/I-470/US 71 interchange. Relocate Red Bridge Rd., Transit Cntr, widen Hickman Mills Dr., from I-470 to a half mile south of Red Bridge Road. \$3.2 million from KCMO and \$650,000 CMAQ and \$178,000 enhancement funds (Match from MoDOT).	\$16,412	\$18,919	\$18,315
Jackson	71	4I0766L	6/2005	Reconstruct I-435/I-470/US 71 interchange. New ramp from WB 470 to NB 71 and add lane to WB 470 from I-470 over US 71 north to I-435 over US 71. Let in combination with 4I0766G and 4I0766K.	\$12,680	\$16,641	\$15,719

*Includes preliminary engineering, right of way, construction, and construction engineering.

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(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2011
Jackson	71	4I0766N	10/2006	Rebuild US 71 from Red Bridge Rd. south to Blue Ridge Blvd., complete ramp from EB I-435 to NB US 71, new US 71 pavement from Rte. W to 0.1 mile south of I-470. Project involves bridges L998 and A6259. Let in combination with 4I0766Q, 4P1577, 4I1714, and 4I1571B.	\$23,834	\$31,654	\$28,737
Jackson	71	4I0766Q	10/2006	Widening Longview Road and adding Round-a-bout at Hickman Mills Road. To be let in required combination with 4I0766N, 4P1577, 4I1714, and 4I1571B.	\$1,256	\$2,323	\$2,185
Jackson	71	4P1429	6/2008	Interchange revisions, including widening to add lanes, replace bridges, and new bridges at Rte. 150 in the cities of Grandview and Kansas City. Project involves bridges A0480, A0478, A0530, A0118, and A2461.	\$33,170	\$37,310	\$37,100
Jackson	71	4P1577	10/2006	Resurface roadway and rehabilitate bridges from 87th Street (beginning of Bruce R Watkins Drive) to the bridge over Rte. W. Project involves bridge L842. To be let in combination with 4I0766N, 4I0766Q, 4I1714, and 4I1571B.	\$840	\$748	\$722
Jackson	71	4P2027	2/2011	Median protection at various locations from 63rd Street in Kansas City to Rte. 7 in Harrisonville.	\$3,586	\$2,182	\$199
Jackson	71	4Q1769D	6/2011	Intelligent Transportation System (ITS) expansion from I-70 to Rte. 7.	\$1,256	\$1,325	\$220
Jackson	71	4S1936	6/2010	Pavement treatments from Swope Parkway to 75th Street in the City of Kansas City.	\$817	\$1,229	\$1,251
Jackson	71	4U0011X	8/2004	Landscaping on Bruce R. Watkins Drive from Truman Road to 31st Street in Kansas City. Project will be let by the City of Kansas City, with MoDOT reimbursement as construction progresses.	\$2,247	\$1,704	\$0

*Includes preliminary engineering, right of way, construction, and construction engineering.

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(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2011
Jackson	Blue Ridge Blvd.	4B0802H	5/2011	Bridge improvements on Blue Ridge Blvd. over Rte. 350. Funded by GARVEE. Project involves bridge L0126. Part of the Safe and Sound program.	\$1,727	\$1,066	\$0
Jackson	FF	4S1868	5/2010	Thin pavement treatment from Rte. 7 near Independence to the Lafayette County line.	\$666	\$774	\$475
Jackson	Old 50	4P2211	2/2010	Complete diamond interchange at Bynum Rd. (Balance of project being funded by other sources; total project costs are \$7.4 million) *Economic Recovery Project*	\$9,127	\$6,095	\$6,030
Jackson	RA	4S2272	4/2010	Thin pavement treatments from Todd George Road to Ranson Road in the City of Lee's Summit.	\$100	\$91	\$4
Jackson	Troost Ave.	4O0048	3/2010	Replace bridge over Brush Creek. To be awarded by Kansas City. State ARRA funds-\$5M, MARC ARRA funds-\$8M, Kansas City funds-\$12.206M. Total cost-\$25.206M, cost reflects MoDOT and MARC's share. Actual project costs of \$3,877 are charged to ARRA-ES04(015). *Economic Recovery Project*	\$13,000	\$10,878	\$0
Jackson	V	4P2329	4/2011	Corridor improvements, including the addition of shoulders and rumbles, from Rte. 40 to Rte. 350 within the limits of Kansas City. \$707,000 from Repeat Offender funds.	\$2,826	\$2,131	\$67
Jackson	W	4B0802F	1/2010	Bridge rehabilitation on Rte. W over Union Pacific railroad. Funded by GARVEE. Project involves twin bridges A2350. Part of the Safe and Sound program. Project to be let in combination with 4B0802F.	\$1,541	\$1,687	\$1,281
Jackson	W	4P2272	1/2010	Bridge improvements over Blue River. Project involves bridge A2351. Project will be let in combination with 4B0802F.	\$2,374	\$2,113	\$1,750

*Includes preliminary engineering, right of way, construction, and construction engineering.

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(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2011
Johnson	13	4P1138B	12/2008	Two-lane relocation on four-lane right of way from 0.6 mile north of Rte. 50 to south of Rte. DD. Project to be let in required combination with 4P1138C. Major project made possible by Amendment 3.	\$20,847	\$22,119	\$21,791
Johnson	13	4P1138C	12/2008	Two lane roadway on four lanes of right of way from south of Rte. DD to north of Rte. Y south of Warrensburg. \$10 million in additional funds from SAFETEA-LU. \$2.205 million will be paid for by Federal Earmark #MO 204.	\$19,562	\$15,886	\$18,109
Johnson	13	4P1339	1/2011	Pavement improvements from south of Rte. BB in Johnson County to south of Rte. N in Henry County.	\$2,458	\$2,039	\$490
Johnson	13	4P2184	4/2011	Pavement improvements from Bus. 50 to Rte. DD in the city of Warrensburg.	\$559	\$443	\$25
Johnson	50	4P1969	5/2011	Intersection improvements at the intersections of Rtes. W and Z, Rte. 131, and County Road 1601. \$1,176,000 from Repeat Offender funds.	\$1,391	\$1,289	\$99
Johnson	50	4P1973	6/2010	Resurfacing and shoulder treatments on the westbound lanes from Jackson County line to Rte. HH.	\$5,227	\$3,167	\$123
Lafayette	13	4B0801N	7/2010	Bridge improvements on Rte. 13 over Davis Creek, and Rte. O over KCS Railroad. Funded by GARVEE. Project involves bridges G0818 and A0660. Part of the Safe and Sound program.	\$2,010	\$1,408	\$1,493
Lafayette	13	4L1111C	3/2011	Pavement improvements on Bus. 13 from Rte. 13 to Rte. 20; Rte. 213 from Rte. 24 to Rte. 20; Rte. 23 from Rte. 20 to I-70; Old Rte. 40 from Runge Rd to Rte 23.	\$2,452	\$2,419	\$9

*Includes preliminary engineering, right of way, construction, and construction engineering.

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(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2011
Lafayette	13	4P1103	11/2008	Two-lane relocation on four-lane right of way from Rte. 24 to County Road 113 (existing Rte. 13). Major project made possible by Amendment 3.	\$8,784	\$10,732	\$10,883
Lafayette	13	4P2172	5/2011	Pavement improvements from Rte. 24 to the Lexington city limits.	\$163	\$216	\$12
Lafayette	13	4P2172B	5/2011	Pavement improvements from the Lexington city limits to 1.3 miles east of Rte. E.	\$262	\$283	\$8
Lafayette	131	4L1111D	3/2011	Pavement and shoulder improvements from Rte. 224 to Rte. 50.	\$2,504	\$2,647	\$91
Lafayette	24	4B0801O	4/2011	Bridge improvements on Rte. 24 over Big Sni-A-Bar Creek and Little Sni-A-Bar Creek. Project involves bridges L0610 and L0597. Funded by GARVEE. Part of the Safe and Sound program.	\$2,777	\$2,066	\$192
Lafayette	24	4P1334B	3/2011	Pavement improvements from the Jackson County line to 24th Street in Lexington.	\$3,752	\$3,009	\$344
Platte	152	4S1926	12/2010	Pavement improvements from Rte. N to Rte. 1.	\$6,392	\$5,862	\$1,667
Platte	29	4Q1767B	7/2009	ITS expansion at various locations on I-29 and I-35 and I-435 in Kansas City.	\$2,309	\$1,923	\$3,184

*Includes preliminary engineering, right of way, construction, and construction engineering.

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(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2011
Platte	435	4I2327	5/2011	Pavement repair and drainage improvements from I-29 to Cookingham Drive in Kansas City.	\$2,732	\$1,631	\$63
Platte	435	4I2327B	5/2011	Pavement improvements from I-29 to Cookingham Drive in Kansas City.	\$5,442	\$5,331	\$10
Platte	45	4P1567	9/2008	Construct a roundabout to relocate Rte. K and Union Chapel Road 600 feet west of the intersection of existing Rte. 45 and Rte. K near the City of Parkville.	\$6,795	\$6,030	\$7,354
Platte	45	4P1927	5/2010	Pavement and shoulder treatments from Rte. K to I-435 near the City of Parkville.	\$684	\$777	\$618
Platte	45	4P2148	1/2010	Replace bridge and approach over the BNSF Railroad near Iatan. Project involves bridge K0698. Cost share project with Kansas City Power & Light.	\$4,699	\$5,142	\$4,612
Platte	45	4P2203	6/2011	Bridge replacement over the Platte River near Farley. Project involves bridge K0266.	\$7,820	\$4,692	\$511
Platte	45	4U1108B	5/2010	Safety and capacity improvements from Rte. K to Rte. 9 in the City of Parkville and Platte County. MARC Suballocated FY 2011-2012 funds. Major project made possible by Amendment 3.	\$35,239	\$22,144	\$9,160
Platte	69	4S2287	2/2010	Construction of left turn lanes at Rte. AA in the city of Riverside. Maximum MARC ARRA funds \$378,000. *Economic Recovery Project*	\$411	\$404	\$450

*Includes preliminary engineering, right of way, construction, and construction engineering.

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(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2011
Platte	9	4S1780	11/2009	Interchange improvements, build ramps and roundabout from SB Rte. 9 to Briarcliff. MARC Suballocated ARRA funding is capped at \$2,500,000. *Economic Recovery Project*	\$4,220	\$3,355	\$2,365
Platte	9	4S1780B	11/2009	Interchange Improvements, build ramps and roundabout from SB Rte. 9 to Briarcliff. Cost Share project, Briarcliff TDD's portion is \$3,518,000.	\$7,523	\$3,717	\$2,742
Platte	9	4U1192	12/2009	Replace bridge over White Aloe Branch 0.2 mile south of Rte. FF. Suballocated MARC ARRA providing \$105,000 and \$599,000 provided by other sources. Project is a cost participation with th Project involves bridge F0151. *Economic Recovery Project*	\$904	\$1,012	\$1,017
Various	Various	2I2162F	4/2010	On-call interstate asphalt repair at various locations in District 4.	\$423	\$434	\$933
Various	Various	2I2162G	4/2010	On-call interstate concrete pavement repair at various locations in District 4.	\$423	\$434	\$628
Various	Various	2I2163F	5/2011	On-call interstate asphalt repair at various interstate locations in urban District 4.	\$1,070	\$1,100	\$0
Various	Various	2I2163G	5/2011	On-call preventive concrete pavement repair at various interstate locations in urban District 4.	\$1,070	\$1,100	\$0
Various	Various	4I1566	8/2002	KC Scout and Transit Interface, Clay County ITS deployment and ramp metering on I-435 at various locations in Kansas City region. \$409,000 state funds and \$613,000 soft match. Includes design & deployment of ramp metering.	\$1,431	\$1,528	\$566

*Includes preliminary engineering, right of way, construction, and construction engineering.

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(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2011
Various	Various	4P0145	7/2010	Payment beginning in SFY 2011 for 3M tape installation warranty. District 4 rural share. Funding by operations funds.	\$125	\$138	\$63
Various	Various	4P0145B	7/2010	Payment beginning in SFY 2011 for 3M tape installation warranty. Urban District 4 share. Funding by operations funds.	\$90	\$99	\$45
Various	Various	4P1760	3/2008	Pavement treatment to improve safety at various urban locations.	\$431	\$427	\$100
Various	Various	4P1761	3/2008	Pavement treatment to improve safety at various rural locations.	\$216	\$252	\$124
Various	Various	4P1909	6/2010	Guard cable and guardrail repair at various locations in rural District 4.	\$489	\$220	\$2
Various	Various	4P1910	6/2011	On-call guard cable and guardrail repair in rural District 4.	\$371	\$368	\$3
Various	Various	4P1912	6/2009	Guardrail and guard cable repair at various locations in the urban District 4 area.	\$909	\$1,064	\$1
Various	Various	4P1913	6/2010	Guard cable and guardrail repair at various locations in the urban District 4 area.	\$1,414	\$850	\$2

*Includes preliminary engineering, right of way, construction, and construction engineering.

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(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2011
Various	Various	4P1914	6/2011	On-call guard cable and guardrail repair at various locations in urban District 4.	\$1,541	\$1,530	\$3
Various	Various	4P1915	6/2009	Guard cable and guardrail repair in rural District 4.	\$562	\$360	\$1
Various	Various	4P2145	0/2007	3M tape installation at various locations throughout urban District 4.	\$715	\$663	\$1,359
Various	Various	4P2145B	0/2007	3M tape installation at various locations throughout rural District 4.	\$374	\$354	\$1,015
Various	Various	4P2241	6/2011	Pavement improvements at various locations in urban District 4.	\$546	\$404	\$14
Various	Various	4P2273	4/2010	Pavement repair on major routes at various locations in the urban District 4 area.	\$569	\$957	\$506
Various	Various	4P2274	6/2010	On-call bridge deck repairs at various locations in Jackson and Cass Counties.	\$482	\$460	\$421
Various	Various	4P2299	6/2010	On-call pavement treatments at various locations in the urban area. To improve pavements.	\$483	\$433	\$19

*Includes preliminary engineering, right of way, construction, and construction engineering.

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(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2011
Various	Various	4P2300	4/2010	On-call preventative maintenance on various bridges in the urban area. Clay, Jackson, Platte, Cass Counties.	\$540	\$704	\$505
Various	Various	4P2301	7/2010	On-call pavement improvements in rural District 4.	\$162	\$167	\$0
Various	Various	4P2308	3/2011	Pavement improvements on various minor routes in urban District 4.	\$3,236	\$3,406	\$148
Various	Various	4P2321	2/2011	Preventative maintenance on various bridges in urban District 4.	\$2,196	\$2,111	\$527
Various	Various	4P2324	2/2011	Pavement improvements on various ramps at various locations in urban District 4.	\$3,231	\$3,229	\$36
Various	Various	4S2296	12/2010	Resurfacing of various minor routes in Platte and Clay Counties.	\$2,895	\$3,086	\$2,014
Various	Various	4S2297	11/2010	Pavement improvements of various minor routes in Jackson and Cass Counties.	\$1,409	\$1,262	\$291
Various	Various	4S2346	5/2011	Pavement improvements to various minor routes in rural District 4.	\$220	\$288	\$5

*Includes preliminary engineering, right of way, construction, and construction engineering.

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Construction Work in Progress in SFY 2011 RSMo 21.795.2(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2011
Benton	65	5P0892	6/2010	Grading, drainage, paving and right of way acquisition from south of Rte. 52 (Cole Camp Junction) to 0.3 mile north of Lincoln. Major project made possible by Amendment 3.	\$8,570	\$7,866	\$5,090
Benton	65	5P0892B	6/2010	Grading, bridge, drainage, paving and right of way acquisition from 0.6 mile south of Lincoln near Rte. H to Warsaw. Major project made possible by Amendment 3.	\$24,173	\$19,830	\$8,110
Benton	65	5P0892C	9/2009	Grading, drainage, paving and right of way acquisition from 0.3 mile north of Lincoln to 0.6 mile south of Lincoln near Rte. H. Major project made possible by Amendment 3.	\$7,037	\$4,925	\$4,906
Benton	65	5P0960	10/2010	Pavement improvements from 0.2 mile south of Rte. MM to Rte. AA.	\$1,695	\$1,220	\$25
Benton	C	5B0803B	6/2010	Bridge painting on Rte C in Benton Co, Rte E in Callaway Co, Rte D in Moniteau Co, Rte HH in Morgan Co, and Rtes H, E, and Y in Pettis Co. Project involves bridges A3691, A1833, N0477, A1868, A0732, N0723, N0724, and P0611. Part of the Safe and Sound program.	\$903	\$795	\$784
Boone	124	5B0803C	2/2011	Bridge painting on Rte. 124 and Rte. NN over Perche Creek in Boone County and on Rte. D over Richland Creek in Morgan County. Project involves bridges L0200, R0023, and A1866. Funded by GARVEE. Part of the Safe and Sound program.	\$340	\$203	\$3
Boone	124	5L1100C	12/2010	Pavement improvements from Howard County line to Rte. 63.	\$483	\$461	\$3
Boone	124	5L1100D	12/2010	Pavement improvements from Rte. 63 to Rte. CC in Centralia.	\$693	\$657	\$4

*Includes preliminary engineering, right of way, construction, and construction engineering.

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(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2011
Boone	40	5B0801I	2/2010	Bridge rehabilitation on Rte. 40 over I-70. Funded by GARVEE. Project involves bridge A0172. Part of the Safe and Sound program.	\$1,084	\$812	\$788
Boone	63	5P0738	6/2011	Construction of a new interchange at Rte. H intersection. Includes rebuilding portion of Rte. 63 to Magellan Pipeline to eliminate at-grade crossings.	\$15,758	\$11,250	\$478
Boone	63	5P0806	7/2009	Build a railroad bridge over Rte. 63 north of Rte. B in Columbia. Actual project costs of \$3,795 are charged to ARRA-ES05(003). *Economic Recovery Project*	\$8,564	\$4,127	\$0
Boone	63	5P2191	1/2011	Pavement improvements on the southbound lanes from Silver Fork Creek to Rte. 763.	\$2,549	\$1,822	\$2
Boone	70	5I2202	3/2011	Slide repair adjacent to the eastbound and westbound lanes from Rte. BB (Rocheport Exit) to 0.1 mile west of Rtes. O and J.	\$1,037	\$804	\$193
Boone	763	5U0675	3/2008	Grading, drainage, paving and right of way acquisition to widen to four lanes with left turn lanes from Big Bear Boulevard to Rte. 63 in Columbia.	\$27,900	\$20,030	\$22,834
Boone	E	5L1100B	12/2010	Pavement improvements from Rte. 124 to I-70.	\$682	\$586	\$2
Boone	Katy Trail	5O0013	2/2010	MDNR bridge rehabilitation on Katy Trail over Moniteau Creek near Rocheport. *Economic Recovery Project*	\$483	\$538	\$601

*Includes preliminary engineering, right of way, construction, and construction engineering.

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(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2011
Callaway	54	5P2175	2/2010	Resurfacing westbound lanes from Holts Summit to the Missouri River Bridge in Jefferson City. *Economic Recovery Project*	\$1,084	\$1,649	\$1,621
Callaway	54	5S0927	6/2010	Construct roundabout and replace bridges over Stinson Creek. Cost share project with the City of Fulton. Project involves bridges H0645 and 1555013 (maintained by City of Fulton).	\$2,027	\$2,340	\$2,492
Callaway	63	5B0801H	3/2011	Bridge improvements over Cedar Creek. Funded by GARVEE. Project involves bridge G0488. Part of the Safe and Sound program.	\$1,105	\$991	\$961
Callaway	70	2I2162J	4/2010	On-call preventive maintenance and pavement repair from Rte. YY (Williamsburg exit) to Rte. T in Foristell.	\$423	\$434	\$972
Callaway	70	2I2163J	5/2011	On-call preventive maintenance and pavement repair from Rte. YY (Williamsburg exit) to Rte. T in Foristell.	\$535	\$550	\$0
Callaway	70	5I2153L	4/2008	On-call statewide preventive maintenance and pavement repair from the Williamsburg exit (Rte. YY) to Rte. T in Foristell. The interchange at Foristell is covered in the District 6 contract.	\$358	\$574	\$133
Callaway	94	5B0801M	1/2011	Bridge improvements on Rte. 94 over Auxvasse Creek. Funded by GARVEE. Project involves bridge A0989. Part of the Safe and Sound program.	\$560	\$757	\$4
Callaway	OO	5S2171	1/2010	Widen to 3-lane to add capacity and improve safety in Holts Summit. *Economic Recovery Project*	\$995	\$590	\$637

*Includes preliminary engineering, right of way, construction, and construction engineering.

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(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2011
Callaway	Z	5L1100G	12/2010	Pavement improvements from Bus. Rte. 54 in Fulton to I-70.	\$493	\$457	\$6
Camden	5	5P0590	1/2008	Grading, drainage and paving for 4 lanes from 1.7 miles south of Niangua Arm of Lake of the Ozarks to 1 mile north of Camdenton. Relates to 5P0590B, 5P0590C and 5P0590E. Project involves four-lane relocation with freeway right of way. Amendment 3 accelerated project.	\$13,178	\$10,610	\$12,963
Camden	5	5P0590B	4/2006	Build bridges for new four-lane highway from 1.7 miles south of Niangua Arm to 1.0 mile north of Camdenton. Involves bridges LR5-89 interchange. Relates to 5P0590, C, D, and E and LR5-92. Project involves four-lane relocation with freeway right of way.	\$3,773	\$3,300	\$3,206
Camden	5	5P0590C	4/2006	Grading for 4 lane highway, outer roads and crossroads from 1.7 miles south of Niangua Bridge to 1.0 mile north of Camdenton. Relates TO 5P0590 and 5P0590B. Split from 5P0590 (Paving-only). 5P0590C is grading and drainage only. Accelerated by Amendment 3.	\$20,465	\$26,977	\$25,766
Camden	5	5P0592A	4/2008	Grading and drainage for shared four lane pavement on relocation from 1.1 miles south of new Rte. 54 / Rte. 5 interchange to 0.8 mile south of Laclede County line. Relates to 8P0902 and 5P0592F. Major project made possible by Amendment 3.	\$24,461	\$18,570	\$18,108
Camden	5	5P0592F	7/2009	Paving for shared-four lane pavement on relocation from 1.1 miles south of new Rte. 54 / Rte. 5 interchange to 0.8 mile south of Laclede County line. Relates to 8P0902 and 5P0592A. Amendment 3 new major project.	\$14,790	\$9,867	\$9,989
Camden	5	5P0914	11/2010	Pavement improvements from Rte. 7, just south of Camdenton, to 0.7 mile south of Laclede County including Rte. P. Project to be completed for relinquishment of existing routes to Camden County.	\$468	\$422	\$65
Camden	5	5P2159	8/2009	Widen to three lanes through Sunrise Beach. *Economic Recovery Project*	\$927	\$1,254	\$1,293

*Includes preliminary engineering, right of way, construction, and construction engineering.

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(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2011
Camden	54	5P0309A	9/2007	Grading, drainage, bridges, retaining walls, paving and utilities for four-lane Osage Beach expressway from Grand Glaize bridge to west of Rte. 42. Includes 5P0309D. Major project made possible by Amendment 3.	\$23,209	\$16,981	\$18,102
Camden	54	5P0347A	2/2009	Grading, bridges and drainage for four-lane pavement and interchanges on relocation from the Grand Glaize Bridge to Nichols Road. Includes paving for outer and side roads. Adds grading and drainage from Rte. KK to 1.3 miles west of Rte. Includes \$3 million above formula SAFETEA-LU earmark. Relates to 5P0347G. Major project made possible by Amendment 3.	\$21,876	\$17,985	\$16,885
Camden	54	5P0347G	6/2010	Grading, bridges and drainage for four-lane pavement and interchanges on relocation from Nichols Road to Rte. KK and paving from Grand Glaize to 1.3 miles west of Rte. KK. Relates to 5P0347A. Major project made possible by Amendment 3.	\$23,398	\$19,022	\$8,334
Camden	54	5P0648A	9/2007	Right of way acquisition, grading, drainage, bridges and paving for four lanes on Osage Beach Expressway from 0.6 mile east of Bus. 54 south junction to 0.3 west of Rte. 42. Major project made possible by Amendment 3.	\$30,552	\$23,028	\$24,397
Camden	54	5P0932	9/2010	Intersection improvements at Rte. V and Lake Road 54-68.	\$1,333	\$1,047	\$1,166
Camden	7	5L1100F	12/2010	Pavement improvements from Rte. 5 to 3 miles north of Rte. T.	\$528	\$509	\$79
Camden	7	5P0591	1/2008	Grading, drainage and paving 4 lanes in part and 2 lanes in part from 1 mile north of Camdenton city limits to 0.2 mile south of new relocated Rte. 5 and Rte. 7 junction. Relates to 5P0591B and 5P0591C. Amendment 3 accelerated project.	\$17,213	\$15,409	\$15,394
Camden	7	5P0591C	4/2006	Grading for 4 lanes, signals, lighting, outer roads, utilities, drainage, and bridges from 1.0 mile north of Camdenton city limits to 0.2 mile south of new relocated Rte. 7 junction. Relates to 5P0591 and 5P0591B.	\$16,823	\$18,885	\$20,257

*Includes preliminary engineering, right of way, construction, and construction engineering.

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(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2011
Camden	A	5L1100E	12/2010	Pavement improvements from Rte. 54 to Rte. 7 in Richland.	\$1,308	\$1,131	\$172
Cole	179	5S0906	6/2011	Construct new interchange from south of Edgewood Drive to north of Rte. C in Jefferson City. Cost Share project with Jefferson City providing \$374,000, Cole County providing \$562,000, and Economic Development providing \$5,965,000.	\$8,463	\$6,341	\$1,090
Cole	50	5P0819	2/2010	Geometric improvements at Rte. 179 interchange in Jefferson City. *Economic Recovery Project*	\$7,136	\$8,372	\$8,725
Cole	54	5P2156	4/2010	Construction of a bicycle/pedestrian bridge attachment across the Missouri River at the Cole/Callaway County line. Includes bridge A4497. \$5.6 million from Enhancement funds. Remainder from local source Enhancement funds included in STP-3100 (507).	\$7,797	\$7,498	\$7,252
Cole	54	5P2185	6/2011	Safety improvements at various median crossovers from Rte. 17 to Rte. 179/B in Jefferson City. \$5,205,000 from Open Container funds.	\$5,672	\$4,274	\$161
Cole	Mission Drive	5O2221	6/2011	Roadway improvements from new interchange, between Edgewood Drive and Rte. C, east to new St. Mary's Hospital. Project design, inspection and contractor payments coordinated by MoDOT. Fully funded by Jefferson City and Cole County.	\$2,279	\$1,786	\$34
Cooper	70	2I2162H	4/2010	On-call preventive maintenance and pavement repair from Rte. F near Oak Grove to Rte. K in Cooper County.	\$423	\$434	\$0
Cooper	70	2I2162I	4/2010	On-call preventive maintenance and pavement repair from Rte. K to Rte. YY (Williamsburg exit) in Callaway County.	\$423	\$434	\$133

*Includes preliminary engineering, right of way, construction, and construction engineering.

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(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2011
Cooper	70	2I2163H	5/2011	On-call preventive maintenance and pavement repair from Rte. F near Oak Grove to Rte. K in Cooper County.	\$268	\$275	\$0
Cooper	70	2I2163I	5/2011	On-call preventive maintenance and pavement repair from Rte. K to Rte. YY (Williamsburg exit) in Callaway County.	\$268	\$275	\$0
Cooper	70	5I2153J	4/2008	On-call preventive maintenance and pavement repair from Rte. F near Oak Grove to Rte. K in Cooper County. Includes all ramps at Oak Grove interchange.	\$381	\$609	\$476
Cooper	70	5I2153K	4/2008	On-call statewide preventive maintenance and pavement repair from Rte. K to the Williamsburg exit (Rte. YY) in Callaway County.	\$331	\$529	\$445
Cooper	Katy Trail	5O0014	2/2010	MDNR culvert rehabilitation on Katy Trail over an unnamed creek, near Pleasant Green. *Economic Recovery Project*	\$197	\$220	\$236
Gasconade	100	5L1100I	12/2010	Pavement improvements from Rte. N to Rte. 19.	\$682	\$541	\$1
Gasconade	19	5L1100H	2/2011	Pavement improvements from Rte. 50 to Rte. 28 in Owensville.	\$402	\$391	\$402
Maries	42	5L1111B	2/2011	Pavement improvements from Rte. 17 in Iberia to Rte. 133.	\$615	\$563	\$90

*Includes preliminary engineering, right of way, construction, and construction engineering.

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County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2011
Maries	42	5L1111C	2/2011	Pavement improvements from Rte. 133 to Rte. 63 in Vienna.	\$535	\$537	\$81
Maries	63	5P2204	11/2010	Rock slide repair 0.5 mile north of the Gasconade River adjacent to the northbound lane.	\$218	\$181	\$172
Miller	134	5L1111D	2/2011	Pavement improvements from the State Park Road to Rte. 42.	\$257	\$213	\$35
Miller	242	5S2179	1/2011	Construct new four-lane roadway from the Lake of the Ozarks Community Bridge to Rte. 54. Funding by Economic Development Block Grant.	\$12,619	\$10,251	\$3,212
Miller	42	5L1111E	2/2011	Pavement improvements from Rte. 54 in Osage Beach to Rte. 17 in Iberia.	\$1,092	\$882	\$134
Miller	54	5P0648C	3/2009	Right of way acquisition, grading, drainage and utility relocation for four lanes on Osage Beach Expressway from the Osage River Bridge to just east of Bus. 54. Paving and bridges to be completed under 5P0648D. Amendment 3 new major project.	\$11,059	\$13,160	\$13,171
Miller	54	5P0648D	12/2009	Capacity improvements to add bridges and pave four lanes on Osage Beach Expressway from the Osage River Bridge to just east of Bus. 54. Relates to 5P0648C. Amendment 3 new major project.	\$5,771	\$5,832	\$5,890
Miller	54	5P0962	12/2010	Pavement improvements on the eastbound lanes from Bus. 54 near Eldon east to the Cole County line.	\$2,010	\$1,297	\$1,335

*Includes preliminary engineering, right of way, construction, and construction engineering.

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(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2011
Miller	87	5S0010G	2/2010	Resurfacing from Salem Rd. to Rte. 54 in the City of Eldon. *Economic Recovery Project*	\$119	\$133	\$135
Miller	CC	5S0010F	2/2010	Resurfacing from Salem Rd. to Rte. 52. in the City of Eldon. *Economic Recovery Project*	\$58	\$80	\$90
Miller	W	5L1111F	2/2011	Pavement improvements from Rte. Y in Morgan County to Bus. 54.	\$368	\$321	\$56
Moniteau	5	5P2158	3/2011	Pavement improvements from Rte. 50 in Tipton to north of Rte. 52 in Versailles.	\$4,229	\$3,240	\$271
Moniteau	50	5P0631A	7/2008	Right of way acquisition, grading, bridge, drainage, and paving for bypass south of California from west of California near Flag Springs Road to east of California near Rte. K. Major project made possible by Amendment 3.	\$38,864	\$33,293	\$34,200
Moniteau	50	5P0631F	7/2008	Grading and drainage for widening a portion of Jacket Factory Road from new Rte. 50 north approximately 1 mile to existing Rte. 50. Paving to be completed under 5P0631A. Project is funded by Moniteau County and City of California. Major project made possible by Amendment 3.	\$443	\$818	\$774
Moniteau	50	5P0961	11/2010	Pavement improvements from 1 mile west of Syracuse to the east city limit of Tipton.	\$2,423	\$2,286	\$404
Morgan	50	5P0916	11/2010	Pavement improvements from east of Rte. TT to 1 mile west of Syracuse.	\$5,406	\$4,437	\$3,480

*Includes preliminary engineering, right of way, construction, and construction engineering.

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(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2011
Morgan	W	5L1111H	2/2011	Pavement improvements from 1 mile south of Rte. 5 in Versailles to Rte. Y.	\$665	\$956	\$177
Osage	CRD 521	5P0951C	4/2011	Replace low water crossing over the Maries River, 2.7 miles west of Rte. 63. This project provides stream mitigation for 5P0951B. Amendment 3 new major project.	\$704	\$530	\$25
Pettis	65	5B0801O	11/2009	Bridge rehabilitation on Rte. 65 over Heaths Creek and Cedar Creek. Project funded by GARVEE. Project involves bridges A2294, A0812 (twin bridges), and A0811. Part of the Safe and Sound program.	\$3,092	\$2,030	\$1,935
Pettis	65	5P0967	10/2010	Pavement improvements on southbound lanes from Rte. B in Sedalia to Rte. 52 north junction.	\$1,738	\$1,302	\$157
Pettis	65	5P0968	10/2010	Pavement improvements on northbound lanes from the Rte. 52 north junction at the Benton County line to Rte. B in Sedalia.	\$2,160	\$1,521	\$205
Various	Various	5B0800	7/2009	Design-Build Safe and Sound Project. Includes 554 bridge replacement projects around the state.	\$495,500	\$537,693	\$292,758
Various	Various	5P0145	7/2010	Payment beginning in SFY 2011 for 3M tape installation warranty. District 5 share. Funding by operations funds.	\$207	\$228	\$104
Various	Various	5P2145	0/2007	3M tape installation at various locations throughout District 5.	\$188	\$110	\$695

*Includes preliminary engineering, right of way, construction, and construction engineering.

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(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2011
Franklin	100	6P1004	5/2008	Widen from 2 lanes to 4 lanes on same alignment from east of South Point Road to I-44. Cost share project with City of Washington. Cost share funds limited to \$20 million. Cost for B includes - r/w \$395,000 and construction \$6,168,000. Major project made possible by Amendment 3.	\$43,991	\$34,175	\$34,824
Franklin	100	6P2206	6/2011	Pavement improvements from Dubois Creek to I-44 in Gray Summit. \$11,000 from Repeat Offender funds	\$1,984	\$1,483	\$42
Franklin	185	6S2118	9/2010	Relocate South Outer Road, construct turn lanes and widening from I-44 to Springfield Road. Cost Share project with Oak Grove. Maximum cost share funds \$1,256,406. Oak Grove will pay \$1,257,906 for construction and right of way.	\$2,951	\$2,078	\$1,434
Franklin	44	6I0735D	6/2009	Interchange improvements and Osage Street capacity improvements. Cost share project with the City of Pacific. Cost share maximum - \$650,000 and City of Pacific - maximum \$750,000. Major project made possible by Amendment 3.	\$16,923	\$13,356	\$13,268
Franklin	44	6I1690	12/2009	Replace westbound bridge and rehabilitate eastbound bridge 2 miles east of Rte. 185 at Winsel Creek. Project involves bridges F314 and L547.	\$3,400	\$2,183	\$2,341
Franklin	44	6I2011	7/2009	Rebuild pavement from Viaduct Street to Route 100 West. *Economic Recovery Project*	\$28,111	\$20,095	\$18,820
Franklin	44	6I2084	9/2010	Bridge improvements at Rte. 185 in Sullivan. Project involves bridge A2048R.	\$3,029	\$3,082	\$1,854
Franklin	50	6P1948	12/2010	Pavement and ADA improvements from 0.5 mile east of Rte. UU to Rte. 47 South in Union.	\$1,269	\$1,110	\$162

*Includes preliminary engineering, right of way, construction, and construction engineering.

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(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2011
Franklin	50	6P1993	6/2009	Construct turn lanes at the intersection of Denmark Road/Progress Parkway.	\$988	\$866	\$1,027
Franklin	50	6P2075	6/2009	Widen from two to five lanes from Rte. 47 South to west of Denmark Road. MoDOT Economic Development/Cost Share project with the City of Union. Maximum MoDOT share is \$3.5 million. City 50% share consists of \$1,888,800 EW STP funds, \$960,000 CMAQ, \$712,200 City.	\$7,705	\$6,039	\$6,340
Franklin	50	6P2141	12/2010	Pavement improvements from Denmark Road to I-44.	\$557	\$531	\$22
Jefferson	110	6S1905	10/2009	Rehabilitate 3 bridges on Rte. 110 at Rte. 67, Rte. E at Joachim Creek and Rte. W at Big River. Project includes bridges A2401, A2593, and A2895.	\$3,937	\$2,487	\$2,214
Jefferson	141	6B0801I	12/2010	Bridge improvements on Rte. 141 over Rte. 21. Funded by GARVEE. Project involves bridge A2672. Part of the Safe and Sound program.	\$1,981	\$1,754	\$582
Jefferson	21	6P2312	1/2011	Pavement improvements from Rte. 141 to Old Rte. 21 (Schenk Road).	\$6,890	\$4,370	\$73
Jefferson	30	6S1910	10/2009	Bridge rehabilitation (westbound lanes) over Heads Creek. Project involves bridge A3045.	\$1,195	\$632	\$838
Jefferson	55	6B0801H	4/2011	Bridge improvements on I-55 over Hillsboro Road/North Fifth Street in Festus. Funded by GARVEE. Project involves northbound and southbound bridges A0504. Part of the Safe and Sound program.	\$4,432	\$5,045	\$91

*Includes preliminary engineering, right of way, construction, and construction engineering.

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Construction Work in Progress in SFY 2011 RSMo 21.795.2(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2011
Jefferson	55	6I1010B	1/2010	Add lanes and widen/replace two bridges between north of Rte. M and north of Rte. Z. *Economic Recovery Project*	\$19,046	\$17,736	\$17,310
Jefferson	55	6I1010D	11/2009	Interchange improvements at Rte. M. Project will be funded with earmark MO006 of \$4,479,646.02 and Motor Carrier Grant \$190,000.	\$6,840	\$2,775	\$3,236
Jefferson	P	6S1904	2/2010	Replace box culverts and pipes at various locations from north of Rte. 110 to south of Rte. A.	\$1,236	\$1,281	\$1,347
Jefferson	V	6B0803	2/2011	Bridge improvements over Joachim Creek. Project involves bridge A2274. Funded by GARVEE. Part of the Safe and Sound program.	\$40	\$82	\$0
Jefferson	Various	6P2261	11/2009	Provide traffic signal interconnect and networking system on Rte. 21 at Rte. B and Rte. A, Rte. 61/67 from Rte. 61 to Meyer Road and Rte. Z from I-55 to Rte. 61/67. Maximum EW Gateway STP funds - \$858,200.	\$1,029	\$457	\$669
St. Charles	364	6P2367D	6/2011	Ramp widening and signal improvement at the off-ramp to Muegge Road.	\$481	\$499	\$23
St. Charles	364	6U1028B	7/2010	Grading, paving, lighting, signals, one way outer roads and bridges Rte. 94 at Mid Rivers Mall Dr. to 0.3 mile west of Central School Rd. Cost Share project with St. Charles County and the City of St. Peters, who will pay \$3,787,000. Major project made possible by Amendment 3.	\$85,039	\$74,587	\$54,700
St. Charles	364	6U1028S	2/2010	Grading, paving, bridge and one-way outer roads from .3 mile west of Central School Road to Mid Rivers Mall Drive. Economic Recovery and Amendment 3 funded project. *Economic Recovery Project*	\$7,244	\$7,779	\$5,849

*Includes preliminary engineering, right of way, construction, and construction engineering.

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(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2011
St. Charles	64	6P2311	6/2010	Correct erosion problems at Rte. K interchange.	\$224	\$193	\$205
St. Charles	70	6I2083	12/2009	Resurfacing ramps and outer roads at Fifth St., Zumbuhl Rd., Cave Springs Blvd., and Mid Rivers Mall Drive interchanges.	\$7,394	\$5,722	\$5,111
St. Charles	70	6I2120	6/2010	Pavement treatment from west of Rte. C to west of Rte. 94.	\$2,179	\$1,599	\$47
St. Charles	70	6I2277	5/2011	Pavement improvements from Rte. Z to Lake St. Louis Boulevard.	\$1,943	\$1,918	\$6
St. Charles	94	3S2009J	12/2010	Pavement improvements and shoulder widening from west of Rte. D to Walnut Springs Drive.	\$2,279	\$1,144	\$218
St. Charles	94	6P2260	10/2009	Provide traffic signal interconnect and networking system Rte. 94 from 5th Street to Kingshighway, I-70 to Rte. 364 and Jungs Station Road to Rte. D. Maximum EW Gateway STP funds - \$1,514,000.	\$2,199	\$739	\$1,339
St. Charles	94	6Q2036	10/2009	Provide ITS devices from I-64 to north of I-70.	\$721	\$691	\$647
St. Charles	94	6U1028E	7/2007	Grading, drainage, paving, one-way outer roads, bridges, retaining walls, signing, signals and lighting 0.5 mile west of Harvester Drive to 0.4 mile east of Harvester Drive. Page extension phase 2. Project involves new bridges. Major project made possible by Amendment 3.	\$38,471	\$24,917	\$26,741

*Includes preliminary engineering, right of way, construction, and construction engineering.

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(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2011
St. Charles	94	6U1028P	9/2009	Extend Page Ave. from Rte. 94 (0.3 mile west of Harvester) to 0.6 mile east of Central School Rd. at Woodstream. \$245,000 '08 Appropriation. *Economic Recovery project*	\$20,745	\$23,013	\$14,387
St. Charles	94	6U1028Q	9/2009	Extend Page Ave. from 0.6 mile east of Central School Road at Woodstream to 0.3 mile west of Central School Road. *Economic Recovery Project*	\$26,713	\$25,558	\$7,568
St. Charles	B	6B0801J	3/2011	Bridge improvements on Rte. B over Dardenne Creek. Funded by GARVEE. Project involves bridge A0873. Part of the Safe and Sound program.	\$568	\$614	\$29
St. Charles	D	6S2192	12/2010	Pavement improvements from Rte. DD to Rte. 94. Funding from HRRRP funds.	\$3,140	\$2,061	\$164
St. Charles	D	6S2192B	5/2011	Pavement improvements and shoulder widening from 1.4 mile east of Rte. Z to Rte. DD. \$105,000 High Risk Rural Road funds.	\$744	\$875	\$23
St. Charles	DD	6S2281	6/2010	Widen pavement and add shoulders from 0.25 mile west of Rte. 40/61 to 0.2 west of Sommers Road.	\$1,197	\$1,355	\$1,329
St. Charles	DD	6S2310	5/2011	Pavement improvements and shoulder widening from 0.2 mile west of Sommers Road to Rte. D. \$550,000 High Risk Rural Road funds.	\$1,651	\$1,726	\$81
St. Charles	Katy Trail	6O0029	2/2010	MDNR bridge replacement on Katy Trail over Little Femme Osage Creek, near Defiance. *Economic Recovery Project*	\$284	\$275	\$53

*Includes preliminary engineering, right of way, construction, and construction engineering.

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(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2011
St. Charles	Katy Trail	6O0030	2/2010	MDNR construction of approximately 2.5 miles of new Katy Trail from St. Charles to Machens. This project will complete the Katy Trail State Park. *Economic Recovery Project*	\$680	\$407	\$452
St. Charles	N	6S1988	5/2011	Pavement improvements on Rte. N from Meadowlake Drive to Eagle Hill Drive. \$806,400 EWG STP-Urban funds.	\$1,917	\$1,373	\$249
St. Charles	P	6S2391	5/2011	Pavement improvements and shoulder widening from Rte. 61 to east of Hoff Road. \$760,000 High Risk Rural Road and \$400,000 Operations funds.	\$1,307	\$1,363	\$10
St. Louis	100	6S2154	4/2010	Pavement treatment from west of Mason Road to Rte. JJ.	\$1,955	\$1,939	\$304
St. Louis	109	6S2370	3/2011	Repair slide south of Turkey Track Road. \$500,000 from Operating Budget.	\$564	\$984	\$965
St. Louis	141	6P2259	10/2009	Provide traffic signal interconnect and networking system from north of I-64 to Rte. 61/67. Maximum EW Gateway STP funds - \$452,000.	\$747	\$637	\$637
St. Louis	141	6Q2037	10/2009	Provide ITS devices from north of I-64 to Rte. 61/67. CMAQ funds - \$35,000.	\$1,464	\$1,193	\$1,241
St. Louis	141	6U0807	2/2010	Relocate/construct Rte. 141 from Rte. 40 to Rte. 340, (Olive Blvd). In cooperation with St. Louis County, construct Rte. 141 from Rte. 340 (Olive Blvd) to Rte. 364 (Page Ave.) \$3M County, \$2.88M SAFETEA-LU and \$245K '08 earmarks. *Economic Recovery Project*	\$100,804	\$86,036	\$57,858

*Includes preliminary engineering, right of way, construction, and construction engineering.

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(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2011
St. Louis	141	6U0807D	2/2010	Relocate the Metropolitan St. Louis Sewer District (MSD) sewer facilities from north of St. Luke's Hospital Drive to north of Rte. AB. Funded by MSD.	\$9,836	\$11,203	\$8,502
St. Louis	170	6I1924	3/2011	Bridge improvements on eight bridges from Nyflot to Scudder Road. Project involves bridges A2908, A2926, A2927, A2984, A2985, A2991, A2992, and A2994.	\$3,361	\$2,637	\$30
St. Louis	170	6I1954	3/2011	Bridge improvements on 10 bridges from Nyflot to Scudder Road. Project involves bridges A2908, A2926, A2927, A2984, A2985, A2986, A2987, A2991, A2992, and A2994.	\$5,028	\$5,135	\$263
St. Louis	170	6I2251	3/2011	Bridge improvements at the Delmar Boulevard overpass.	\$2,736	\$2,696	\$936
St. Louis	170	6Q1833	6/2008	Install ITS devices from I-270 to I-64.	\$6,968	\$5,173	\$7,662
St. Louis	180	6S2214	6/2010	Signal and lighting reconstruction Rte. 180 at Hanley Road Rte. N at McCluer High School and Rte. AC at Parker Road.	\$637	\$677	\$727
St. Louis	21	6P2257	11/2009	Provide traffic signal interconnect and networking system on Rte. 21 from Baptist Church Road to Rte. 141, Rte. 61/67 from Lindbergh to Mehl Avenue and Rte. 50 from Rte. 61/67 to Barracksview Road. Maximum EW Gateway STP funds - \$972,000.	\$1,096	\$641	\$697
St. Louis	231	6P2352	2/2011	School signal installation at Oakville Middle School. Cost participation with Mehlville School District for \$80,000.	\$250	\$191	\$48

*Includes preliminary engineering, right of way, construction, and construction engineering.

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(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2011
St. Louis	255	6I2359B	6/2011	Bridge improvements on the Jefferson Barracks Bridge. Project involves bridge A1850 and A4936. 50/50 cost share with IDOT.	\$5,279	\$5,747	\$2
St. Louis	270	6B0801K	10/2010	Bridge improvements on south outer road I-270 over Coldwater Creek. Funded by GARVEE. Project involves bridge A0210. Part of the Safe and Sound program.	\$419	\$443	\$380
St. Louis	270	6I1830B	7/2009	Replace bridge and rebuild interchange at Dorsett Road. Cost-share project: St. Louis Co.- \$5.1 million, Dept. of Econ. Dev.- \$7 million, City of Maryland Heights- \$6.1 million, MoDOT Econ. Dev.- \$7.88 million and SAFETEA-LU below the line earmark- \$1.44 million MO093.	\$18,026	\$11,670	\$11,952
St. Louis	270	6I1885	5/2010	Rehabilitate bridges at the I-64 directional interchange. Project involves bridges A4581, A4580, A4650, A4651, A4652, A4653, A4654, and A4657.	\$5,071	\$3,210	\$2,923
St. Louis	270	6I1965	5/2010	Rehabilitate bridge decks over Rott Road and I-44. Project involves bridges A1026 and A1006.	\$3,894	\$3,694	\$1,793
St. Louis	270	6I1978	7/2009	Rehabilitate bridge over Marine Avenue. Project involves bridge A1487.	\$1,378	\$2,087	\$559
St. Louis	270	6I2010	6/2010	Pavement treatment from south of Rte. 100 to Rte. HH (Clayton Road).	\$561	\$881	\$856
St. Louis	270	6I2010B	4/2011	Pavement improvements from north of Rte. 340 to I-70.	\$4,066	\$3,307	\$32

*Includes preliminary engineering, right of way, construction, and construction engineering.

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(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2011
St. Louis	270	6I2010C	6/2010	Resurfacing from north of Rte HH (Clayton Rd) to north of Rte. 340.	\$1,582	\$1,259	\$1,269
St. Louis	270	6I2082	4/2011	Pavement improvements at I-270 and I-70 ramps.	\$506	\$588	\$40
St. Louis	270	6I2099	6/2011	Bridge improvements over Coldwater Creek west of I-170 interchange. Project involves bridge L0717.	\$2,505	\$1,396	\$65
St. Louis	270	6I2130	3/2011	Pavement improvements on I-270 from east of I-170 to west of I-170 and west of Lilac to east of Bellefontaine Road and Rte. 67 from Cinder Road to south of the Missouri River Bridge.	\$1,508	\$1,447	\$267
St. Louis	30	6S2054	11/2009	Add left turn lane for dual westbound lanes on Rte. 30, add left turn lane for dual northbound lanes on Rte. 21, and add right turn lane on eastbound Rte. 30. Maximum EW Gateway STP funds - \$2.52 million.	\$3,139	\$3,138	\$3,108
St. Louis	340	6P2363	4/2011	Pavement improvements from Woodcrest Executive Drive to Rte. JJ (Ballas Road).	\$467	\$449	\$45
St. Louis	364	6U1045B	7/2009	Grading, paving and bridges from Bennington Road to I-270. Add lanes and reconstruct westbound Rte. D ramps at I-270. Project involves new bridges. Major project made possible by Amendment 3.	\$27,561	\$28,878	\$21,414
St. Louis	367	6S2334	6/2011	Signal, lighting and ADA improvements at Comet Drive, Berwyn Drive and St. Cyr Road. \$500,000 from Operating Budget.	\$624	\$565	\$37

*Includes preliminary engineering, right of way, construction, and construction engineering.

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(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2011
St. Louis	370	6P2367B	6/2011	Add a temporary lane eastbound and westbound during the westbound I-70 Missouri River (Blanchette) Bridge rehabilitation between Earth City Expressway and Rte. 94.	\$551	\$759	\$27
St. Louis	44	6I2009	11/2009	Resurface pavement and restripe existing roadway back to 4 lanes in each direction from the Meramec River to I-55.	\$8,317	\$7,286	\$7,776
St. Louis	44	6I2107	7/2007	Restripe existing roadway to provide five lanes in each direction from I-270 to Grand Avenue.	\$2,940	\$3,028	\$3,321
St. Louis	44	6I2299	7/2010	Pavement improvements to eliminate ponding from west of Central Ave. to east of Six Flags Rd.	\$1,363	\$849	\$725
St. Louis	55	6I1541B	6/2009	Replace 3 bridges and rehabilitate 3 bridges, resurface ramps, upgrade signals, lighting, fencing, signing and sidewalks from Rte. 61/67 (Lindbergh Blvd.) to 4500 Broadway. Involves bridges A1182, A1081, A1189, A1078, A594, and A594R. \$2,155,000 from sale of right of way.	\$11,871	\$8,373	\$8,339
St. Louis	55	6I2218	6/2011	Signal, lighting and ADA facilities improvements at Bayless Avenue.	\$665	\$433	\$46
St. Louis	61	6S2165	4/2010	Pavement improvements from Rte. 21 to Mehl.	\$1,299	\$1,303	\$1,317
St. Louis	64	6I0978	12/2006	Design/Build project. 15 interchanges, 41 bridges, bike/ped on cross st., ITS, urban design, soundwalls, retaining walls and arterial route improvemen from west of Spodee to west of Sarah. Project costs for the Design/Build project total \$535 million. \$136,741,000 advanced and will be paid back through 6I0978Z.	\$548,694	\$532,766	\$532,441

*Includes preliminary engineering, right of way, construction, and construction engineering.

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(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2011
St. Louis	64	6P1884	7/2010	Bridge improvements at Rte. 40 westbound on-ramp from Chesterfield Airport Road. Project involves bridge A2168.	\$725	\$486	\$584
St. Louis	64	6P1900	7/2010	Bridge improvements at Rte. 340. Project involves bridge A1681.	\$300	\$318	\$228
St. Louis	64	6P1901	7/2010	Bridge improvements at the Spirit of St. Louis Boulevard overpass. Project involves bridge A2169.	\$1,552	\$1,797	\$1,701
St. Louis	64	6P1977	7/2010	Westbound bridge improvements over Missouri River. Project involves bridge J1000R.	\$1,723	\$3,495	\$3,518
St. Louis	67	6Q2037H	11/2009	Provide ITS devices from Rte. 267 to the Missouri River.	\$1,366	\$1,089	\$1,136
St. Louis	70	6I2024	4/2010	Pavement treatment from I-270 to Fee Fee Road.	\$1,998	\$1,688	\$1,815
St. Louis	70	6I2106B	4/2010	Restripe roadway to provide 3 lanes each direction from I-270 to I-170. Project is to restripe back to the 3 lanes after I-64 construction is complete.	\$1,908	\$1,744	\$1,645
St. Louis	70	6I2244	4/2010	Guardrail upgrades at I-170 interchange.	\$116	\$134	\$126

*Includes preliminary engineering, right of way, construction, and construction engineering.

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County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2011
St. Louis	70	6P2367C	4/2011	Add a temporary exit lane from westbound I-70 ramp to I-270.	\$516	\$585	\$19
St. Louis	AC	6S2230	2/2011	Pavement improvements from Coldwater Creek to Rte. 67.	\$786	\$645	\$372
St. Louis	EE	6S1973	6/2010	Resurfacing from Rte. 115 (Natural Bridge Road) to Rte. 180 (St. Charles Rock Road).	\$1,262	\$1,124	\$343
St. Louis	JJ	6S1859	6/2011	Pavement improvements from Conway Road to Rte. 100.	\$3,836	\$1,835	\$130
St. Louis City	115	6P2237	6/2011	Pavement improvements on Rte. 115 from the St. Louis City limits to Salisbury Street, Salisbury Street from Natural Bridge Road to I-70 and at the intersection of Rte. H and Adelaide.	\$2,567	\$2,520	\$164
St. Louis City	44	6I1968	1/2010	Rehabilitate bridge over Arsenal Street. Project involves bridge A2304.	\$3,210	\$1,689	\$1,635
St. Louis City	44	6I2089	6/2011	Bridge and pavement improvements from east of Jamison Avenue to Shrewsbury Avenue. Project involves bridge A2317.	\$4,654	\$4,301	\$92
St. Louis City	55	6I1541C	6/2010	Replace bridges at Delor Street and Holly Hills Road over I-55. Project involves bridges A1081R and A1078R.	\$3,533	\$3,225	\$1,898

*Includes preliminary engineering, right of way, construction, and construction engineering.

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(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2011
St. Louis City	55	6I2080	4/2010	Roadway improvements on I-55 from south of the Poplar Street Bridge to I-44/I-55 interchange and on I-44 from I-44/I-55 interchange to west of Grand Avenue.	\$1,358	\$1,352	\$1,278
St. Louis City	55	6I2302	10/2010	Bridge improvements on the Poplar Street bridge. Project involves bridge A1500. Cost participation project with IDOT.	\$3,218	\$2,748	\$1,916
St. Louis City	64	6I0985J	2/2010	Seismic retrofit and replace drainage system from west of 11th Street to west of 7th Street. Project involves bridge A15017.	\$13,701	\$14,039	\$10,028
St. Louis City	64	6I0985M	2/2010	Seismic retrofit work next to General Services Administration federal building between 11th Street and 14th Street. Project involves bridge A15017.	\$6,356	\$7,011	\$6,251
St. Louis City	64	6I0985O	12/2010	Seismic retrofit, replace drainage system and bridge maintenance from 8th Street to 21st Street. Includes retrofit at Ramp O. Project involves bridges A15017 and A15231.	\$6,809	\$6,254	\$2,004
St. Louis City	64	6I0985P	12/2010	Bridge maintenance from 7th Street to 21st Street. 3 disconnected sections - 7th Street to 14th Street, 16th Street to 18th Street and 20th Street to 21st Street.	\$5,035	\$4,102	\$1,039
St. Louis City	64	6I0985Q	2/2010	Bridge maintenance from west of 7th Street to 14th Street.	\$4,761	\$8,050	\$7,080
St. Louis City	64	6I2020	6/2011	Bridge improvements on Poplar Street bridge and approaches from 21st Street to the Poplar Street Bridge. Project involves bridge A1501.	\$23,245	\$14,817	\$642

*Includes preliminary engineering, right of way, construction, and construction engineering.

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(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2011
St. Louis City	70	6I0984	1/2010	Construct new Mississippi River Bridge over Mississippi River. Project let by MoDOT with \$213 million in funding from IDOT, a SAFETEA-LU earmark of \$75 million for Missouri and a GARVEE loan.	\$234,094	\$291,172	\$126,589
St. Louis City	70	6I0984B	1/2010	Construct new Mississippi River Bridge from North Broadway to the Missouri approach of the Mississippi River. Project let by MoDOT with \$213 million in funding from IDOT, a SAFETEA-LU earmark of \$75 million for Missouri and a GARVEE loan.	\$19,409	\$12,201	\$10,540
St. Louis City	70	6I1996	3/2011	Bridge improvements on Poplar Street Bridge. Project involves bridge A15007. Cost participation project with IDOT.	\$5,900	\$3,076	\$2,001
St. Louis City	70	6I2366	6/2011	Pavement improvements on I-70 from Bermuda Road to west of Union Boulevard, east of Kinghighway to St. Louis Avenue and east of I-170 to North Hanley Road and on I-270 from from North Hanley Road to Bellefontaine Road and from Lilac to Mississippi River.	\$4,187	\$5,391	\$24
St. Louis City	70	6U1086	5/2011	Construction of connections from the new Mississippi River Bridge to I-70 west and to St. Louis City at Cass Avenue. Funded by GARVEE.	\$73,050	\$47,789	\$24,092
St. Louis City	70	6U1086C	11/2010	Bridge improvements over I-70 at Cass Avenue and pavement, drainage, signals, and lighting at Broadway and Cass Avenue intersection. Involves bridge A6426. Funded by GARVEE.	\$18,795	\$4,450	\$1,598
St. Louis City	Tucker Blvd.	6O0013	3/2010	New structures, pavement and roadway improvements between O'Fallon St. and Washington Ave. (In cooperation with St. Louis City and the Mississippi River Bridge Team). To be awarded by St. Louis City. \$2.6M for RW SAFETEA-LU earmark. *Economic Recovery Project*	\$20,536	\$18,215	\$13,342
St. Louis City	Washing on Ave.	6W0001	3/2010	Municipal dock improvements. Actual project costs of \$383 are charged to ARRA-ES06(040). *Economic Recovery Project*	\$400	\$392	\$0

*Includes preliminary engineering, right of way, construction, and construction engineering.

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County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2011
Various	55	6I1010I	6/2010	Construct new weigh station at Bloomsdale. Major project made possible by Amendment 3 and Motor Carrier Grant \$80,000.	\$2,230	\$2,827	\$2,626
Various	Various	2I2162K	4/2010	On-call interstate concrete pavement repair at various locations in St. Louis metro area.	\$395	\$429	\$166
Various	Various	2I2162L	4/2010	On-call interstate asphalt pavement repair at various locations in Franklin and Jefferson Counties.	\$395	\$429	\$564
Various	Various	2I2162M	4/2010	On-call interstate asphalt pavement repair at various locations in St. Charles and St. Louis Counties and St. Louis City.	\$395	\$429	\$1,580
Various	Various	2I2163K	5/2011	On-call preventive maintenance and pavement repair at various interstate locations in the St. Louis metro area.	\$642	\$660	\$0
Various	Various	2I2163L	5/2011	On-call preventive maintenance and pavement repair at various interstate locations in Franklin and Jefferson Counties.	\$642	\$660	\$0
Various	Various	2I2163M	5/2011	On-call asphalt pavement repair at various locations in St. Charles and St. Louis Counties and St. Louis City.	\$856	\$880	\$0
Various	Various	6I2171	6/2010	Bridge maintenance at various locations in St. Louis County, St. Louis City and Jefferson County.	\$1,180	\$1,413	\$1,530

*Includes preliminary engineering, right of way, construction, and construction engineering.

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(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2011
Various	Various	6P0145	7/2010	Payment for 3M tape installation warranty. District 6 share. Funding from operations funds.	\$338	\$372	\$169
Various	Various	6P2145	0/2007	3M tape installation at various locations throughout District 6.	\$666	\$504	\$872
Various	Various	6P2258	11/2009	Provide traffic signal interconnect and networking system Rte. 67 from Rte. 94 to Rte. 367, Rte. AC from Hazelwood Central to Rte. 67 and Rte. 367 from I-270 to Jennings Station Road. Maximum EW Gateway STP funds - \$1.680 million.	\$2,469	\$1,555	\$1,599
Various	Various	6P2307	3/2011	Bridge maintenance on various routes in Franklin County, Jefferson County, St. Charles County, St. Louis County, and St. Louis City.	\$1,180	\$1,106	\$46
Various	Various	6P2356	5/2011	Pavement improvements (non-interstate/asphalt) at various locations in Franklin County, Jefferson County, St. Charles County, St. Louis County and St. Louis City.	\$411	\$412	\$0
Various	Various	6P2356B	5/2011	Pavement improvements (non-interstate/concrete) at various locations in Franklin County, Jefferson County, St. Charles County, St. Louis County and St. Louis City.	\$411	\$412	\$0
Barry	112	7L1111B	3/2011	Pavement improvements on disconnected sections from Rte. F to Rte. 76. Project to be let in combination with 7P2171G.	\$228	\$216	\$0
Barry	112	7P2171G	3/2011	Shoulder improvements on disconnected sections from Spur 112 to Rte. 76. Project funded with High Risk Rural Roads program Funds and to be let in combination with 7L1111B.	\$215	\$158	\$0

*Includes preliminary engineering, right of way, construction, and construction engineering.

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(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2011
Barry	112	7S2195	4/2011	Pavement improvements and shoulder widening from Rte. 37 to Rte. F.	\$796	\$648	\$0
Barry	39	7L1111C	3/2011	Pavement improvements on disconnected sections from Rte. 248 to Rte. H in Stone County. Project to be let in combination with 7P2171C, 7P2171D, and 7P2171E.	\$687	\$820	\$0
Barry	39	7P2171C	3/2011	Shoulder improvements on disconnected sections from 3.7 miles north of Rte. 76 (west) to Rte. 76 (west). Project funded with Open Container Penalty Funds and to be let in combination with 7L1111C, 7P2171D, and 7P2171E.	\$144	\$135	\$0
Barry	39	7P2171D	3/2011	Shoulder improvements on disconnected sections from 0.6 mile south of Rte. WW to 2.8 miles south of Rte. WW. Project funded with Open Container Penalty Funds and to be let in combination with 7L1111C, 7P2171C, and 7P2171E.	\$221	\$132	\$0
Barry	39	7P2171E	3/2011	Shoulder improvements on disconnected sections from 0.2 mile north of Rte. EE to Rte. 76 (east). Project to be let in combination with 7L1111C, 7P2171C, and 7P2171D.	\$189	\$135	\$0
Barry	W	7S2172K	3/2011	Pavement improvements on disconnected sections of Rte. W from Rte. 86 to 0.5 mile east of Rte. 37 and of Rte. 86 from east of Fairview to Rte. 76.	\$361	\$840	\$0
Barton	126	7B0801S	3/2011	Bridge improvements on Rte. 126 over north Fork Spring River. Funded by GARVEE. Project involves bridge A0730. Part of the Safe and Sound program.	\$355	\$351	\$330
Barton	160	7S2172J	3/2011	Pavement improvements on disconnected sections from 3.1 miles east of Rte. 71 to Rte. 39.	\$1,174	\$1,058	\$1,054

*Includes preliminary engineering, right of way, construction, and construction engineering.

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(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2011
Barton	71	7B0801K	5/2011	Bridge improvements on Rte. 71 over Coon Creek and BNSF and MNA Railroads. Funded by GARVEE. Project involves bridges A2701, A0686, and A0685. Part of the Safe and Sound program.	\$5,415	\$6,018	\$651
Barton	71	7P0797B	12/2010	Replace at-grade intersection with overpass at 30th Road 2.6 miles south of Rte. 160 as part of the upgrade to I-49. Construction funding from 7P2157.	\$2,567	\$2,017	\$203
Barton	71	7P0797C	5/2009	Convert at-grade intersections at Rtes. DD and EE interchanges as part of the upgrade to I-49. *Economic Recovery Project*	\$6,490	\$4,240	\$4,216
Barton	71	7P0797D	5/2009	Convert at-grade intersections at Rtes. V and C to interchanges as part of the upgrade to I-49. *Economic Recovery Project*	\$5,706	\$4,298	\$4,303
Barton	71	7P0824H	10/2009	Resurface disconnected sections of southbound lanes from 2.7 miles south of Rte. 126 to Rte. 96.	\$5,740	\$3,166	\$3,313
Barton	71 Outer Road	7P0797O	3/2011	Outer road improvements on disconnected sections east of Rte. 71 from Southeast 60th Road to Rte. 126 as part of the upgrade to I-49.	\$327	\$289	\$4
Barton	Various	7P0797N	12/2010	Outer road improvements on disconnected sections of Northwest 20th Lane and Northwest 90th Road as part of the upgrade to I-49. Construction funding from 7P2157.	\$88	\$91	\$19
Bates	52	7P2213	10/2010	Shoulder improvements from the Kansas state line to Rte. 71 (north). Project relates to 7S2172D.	\$732	\$554	\$490

*Includes preliminary engineering, right of way, construction, and construction engineering.

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County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2011
Bates	52	7S2172D	10/2010	Pavement improvements on disconnected sections from the Kansas State line to Rte. BB. Project relates to 7P2213.	\$1,266	\$1,270	\$889
Bates	71	7B0801H	5/2010	Bridge rehabilitation on Rte. 71 over Miami Creek and over Rte. 52 Funded by GARVEE. Project involves bridges A1106 and A1995. Part of the Safe and Sound program.	\$5,102	\$4,669	\$3,376
Bates	71	7P0590	5/2009	Convert at-grade intersection at Rte. 52 (south) to interchange as part of the upgrade to I-49. *Economic Recovery Project*	\$7,868	\$6,060	\$5,844
Bates	71	7P0797K	2/2011	Replace at-grade intersection with interchange at Rtes. AA/E as part of the upgrade to I-49. Construction funding from 7P2157.	\$4,268	\$3,024	\$1,058
Bates	71	7P0824C	10/2009	Resurface disconnected sections of southbound and northbound lanes from Rtes. A and B in Bates County to 2 miles north of Rtes. V and C in Barton County.	\$12,780	\$8,160	\$7,993
Bates	N	7B0801R	3/2011	Bridge improvements over Double Branch Creek. Project funded by GARVEE. Project involves bridge R0205. Part of the Safe and Sound program.	\$393	\$317	\$300
Bates	Various	7P0797P	6/2011	Outer road improvements on disconnected sections west of Rte. 71 and on County Road 52 as part of the upgrade to I-49.	\$1,995	\$1,593	\$63
Cedar	39	7S2172B	10/2010	Pavement improvements on disconnected sections from Rte. 32 to Rte. Y.	\$427	\$416	\$412

*Includes preliminary engineering, right of way, construction, and construction engineering.

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County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2011
Dade	97	7S2172I	3/2011	Pavement improvements on disconnected sections from Rte. 160 to I-44.	\$907	\$782	\$782
Dade	Y	7S2167	4/2011	Bridge improvements over Stockton Lake 0.4 mile east of Rte. H. Project involves bridge A2085. Project funded by FHWA 2009 Highway Bridge program.	\$4,967	\$5,574	\$69
Jasper	249	7P0802C	6/2011	Bridge repair at Rte. 171. Project involves bridges A6148 and A6149.	\$651	\$890	\$65
Jasper	249	7P2158	10/2010	Repair slides from Rte. 171 to Zora Street.	\$3,439	\$1,640	\$1,249
Jasper	66	7S0594	10/2009	Capacity improvements from Duquesne Road to Rte. 249. Project involves bridge J0427. \$8 million in funds from Section 1702 and 1934 of SAFETEA-LU.	\$15,045	\$12,308	\$12,861
Jasper	71	7P0824G	10/2009	Resurface disconnected sections of northbound lanes from 1.8 miles north of Rte. 160 to 0.6 mile south of Rte. K in Jasper County.	\$5,087	\$2,787	\$2,821
Jasper	71	7P0842F	7/2010	Pavement improvements on disconnected sections of northbound lanes from 0.3 mile south of Rte. H and Rte. K to 0.2 mile north of I-44.	\$4,521	\$4,560	\$4,627
Jasper	FF	7S0811	10/2010	Intersection improvements from 0.2 mile west of Rte. 71 to Rte. 71.	\$957	\$818	\$846

*Includes preliminary engineering, right of way, construction, and construction engineering.

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County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2011
Jasper	FF	7S2161	6/2009	Construct turn lanes and improved geometrics at the intersection of Rte. FF and Prigmor Avenue and widen Rte. FF to include a center two-way left-turn lane from US 71 to Prigmor Avenue. Project relates to 7U0605B. *Economic Recovery Project*	\$2,285	\$2,031	\$2,288
Jasper	FF	7S2190	10/2010	Pavement improvements from east of Prigmor Avenue to Rte. 59.	\$326	\$285	\$3
Jasper	FF	7U0605B	6/2009	Construct turn lanes and improved geometrics at the intersection of Rte. FF and Prigmor Avenue and widen Rte. FF to include a center two-way left-turn lane from US 71 to Prigmor Avenue. *Economic Recovery Project* Project relates to 7S2161.	\$2,235	\$1,532	\$2,031
Lawrence	174	7P2171F	3/2011	Shoulder improvements on disconnected sections from Rte. 39 to I-44. Project funded with High Risk Rural Roads program Funds and to be let in combination with 7S2172H.	\$157	\$92	\$101
Lawrence	174	7S2172H	3/2011	Pavement improvements on disconnected sections from Rte. 39 to I-44. Project to be let in combination with 7P2171F.	\$159	\$143	\$141
Lawrence	174	7S2197	10/2010	Pavement improvements on disconnected sections from Rtes. K and N in Lawrence County to west of County Road 59 in Greene County. Project relates to 7S2219.	\$2,530	\$1,496	\$1
Lawrence	174	7S2219	10/2010	Shoulder improvements from I-44 to west of County Road 59 in Greene County. Project funded by High Risk Rural Road program and relates to 7S2197.	\$616	\$348	\$0
Lawrence	60	7B0801P	12/2010	Bridge improvements over Spring River. Funded by GARVEE. Project involves bridge A0871. Part of the Safe and Sound program.	\$1,188	\$475	\$0

*Includes preliminary engineering, right of way, construction, and construction engineering.

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County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2011
Lawrence	96	7S2172F	10/2010	Pavement improvements on disconnected sections from Rte. YY to 0.3 mile west of Rte. UU.	\$780	\$556	\$1
Lawrence	H	7S2172E	10/2010	Pavement improvements on disconnected sections from south of I-44 to Cleveland Street in Monett.	\$695	\$604	\$0
McDonald	76	7S2172C	10/2010	Pavement improvements on disconnected sections of Rte. 76, Rte. 43, and Rte. 90.	\$1,686	\$1,458	\$0
McDonald	B	7B0801Q	12/2010	Bridge improvements over Buffalo Creek. Funded by GARVEE. Project involves bridge X0567. Part of the Safe and Sound program.	\$328	\$289	\$126
Newton	175	7S2172G	10/2010	Pavement improvements on disconnected sections from Rte. 71 to Rte. 86.	\$973	\$791	\$0
Newton	44	2I2163N	5/2011	On-call preventive maintenance and pavement repair from the Oklahoma State line to Greene County.	\$214	\$220	\$0
Various	Various	7P0145	7/2010	Payment beginning in SFY 2011 for 3M tape installation warranty. District 7 share. Funding from operations funds.	\$118	\$130	\$59
Various	Various	7P2145	0/2007	3M tape installation at various locations throughout District 7.	\$462	\$433	\$1,396

*Includes preliminary engineering, right of way, construction, and construction engineering.

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County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2011
Vernon	54	7P0842B	10/2010	Pavement improvements on disconnected sections from the Kansas State line to 3.2 miles east of Rte. 43.	\$1,423	\$2,318	\$2,469
Vernon	71	7B0801I	4/2011	Bridge improvements over MNA Railroad. Funded by GARVEE. Project involves bridge A1342. Part of the Safe and Sound program.	\$6,869	\$5,455	\$654
Vernon	71	7B0801J	10/2010	Bridge improvements over Little Osage River. Funded by GARVEE. Project involves bridges F0285, F0284, and F0283. Part of the Safe and Sound program.	\$4,380	\$3,551	\$3,195
Vernon	71	7P0797E	11/2010	Replace at-grade intersection with interchange at Rte. DD as part of the upgrade to I-49. Construction funding from 7P2157.	\$5,795	\$4,572	\$498
Vernon	71	7P0797F	11/2010	Replace at-grade intersection with interchange at Rte. E as part of the upgrade to I-49. Construction funding from 7P2157.	\$6,187	\$4,385	\$608
Vernon	71	7P0797G	11/2010	Replace at-grade intersection with interchange at Rte. M as part of the upgrade to I-49. Construction funding from 7P2157.	\$5,071	\$3,722	\$1,221
Vernon	71	7P0797H	11/2010	Replace at-grade intersection with interchange at Rte. D as part of the upgrade to I-49. Construction funding from 7P2157.	\$4,894	\$3,650	\$1,888
Vernon	71	7P0797L	11/2010	Replace at-grade intersection with overpass at County Road 290 1.3 miles north of Rte. M as part of the upgrade to I-49. Construction funding from 7P2157.	\$2,295	\$1,914	\$950

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County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2011
Vernon	71	7P0824E	10/2009	Resurface disconnected sections of southbound lanes from 4.2 miles north of Rte. V in Barton County to 2.8 miles north of Rte. 126.	\$5,637	\$3,186	\$3,222
Vernon	H	7B0803B	2/2011	Bridge maintenance on Rte H over Marmaton River, on Rte DD over Clear Cr., over Rte F over Little Drywood Cr. in Vernon Co, Rte U over Big Sac River in Dade Co, Rte BB over Deer Cr. in Jasper Co. Involves bridges A1829, P0949, R0229, R0491, A1885. Safe and Sound program.	\$343	\$399	\$3
Christian	60	8P2221	1/2011	Pedestrian improvements/ADA accommodations and signal modifications at Washington Avenue in downtown Billings.	\$205	\$212	\$187
Christian	65	8P0893	12/2009	Pavement improvement from Ozarks Transportation Organization boundary south of Ozark to Rte. EE. To be let in combination with project 8P0880 from Rte. 60 to Rte. EE.	\$1,811	\$1,036	\$1,006
Christian	65	8P2218	6/2010	Install median guard cable from south of Rte. 60 (James River Freeway) in Springfield to the Finley River bridge in Ozark. To be paid with Section 154 (Open Container Transfer) funding.	\$664	\$428	\$404
Christian	M	8S2251	4/2011	Pavement improvements from Gooch Road in Nixa to Shelvin Rock Road. To be let in combination with projects 8M0096, 8S2282B, 8S2298, 8S2299, and 8S2362.	\$500	\$146	\$1
Christian	P	8S2299	4/2011	Pavement improvements from the Greene County line to Rte. 14 in Clever. To be let in combination with projects 8S2298, 8M0096, 8S2282B, 8S2251, and 8S2362.	\$390	\$209	\$9
Dallas	32	8B0803	6/2010	Bridge painting on Rte. 32 in Dallas Co. over Niangua Rvr. and Rte. AA in Polk Co. over Hominy Cr. Project involves bridges A2008 and L0339. Part of the Safe and Sound program.	\$324	\$198	\$110

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(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2011
Dallas	38	8S2344	6/2011	Pavement improvements from Rte. 65 to Rte. M. To be let in combination with project 8S2345.	\$332	\$340	\$6
Dallas	65	8P0591	12/2007	Grading, paving, bridges, and upgrade to expressway from 0.2 mile north of Rte. EE to Rte. 125. To be let in combination with project 8P0844. Major project made possible by Amendment 3.	\$32,431	\$22,100	\$21,441
Dallas	65	8P0833	7/2008	Construct four-lane roadway to improve congestion and safety from south of Truman Road in Buffalo to Rte. EE near Foose.	\$18,385	\$15,865	\$15,491
Dallas	65	8P0844	12/2007	Improve pavement on existing two lanes (future northbound lanes) from 0.2 mile north of Rte. AA in Dallas County to Rte. 125 in Greene County. To be let in combination with project 8P0591.	\$258	\$218	\$193
Dallas	65	8P0894B	12/2009	Thin pavement treatment from Rte. 32 to end of three-lane pavement in Buffalo. To be let in combination with project 8P2215.	\$203	\$235	\$242
Dallas	65	8P2215	12/2009	Add center turn lane for 1.0 mile north of Route 32. *Economic Recovery Project* To be let in combination with 8P0894B.	\$1,298	\$1,136	\$1,138
Dallas	AA	8S2235	12/2010	Bridge improvements over the Pomme de Terre River. Project involves bridge A2065. Project funded by FHWA 2009 Highway Bridge program.	\$291	\$269	\$97
Dallas	M	8S2345	6/2011	Pavement improvements from Rte. 38 to Rte. B. To be let in combination with project 8S2344.	\$612	\$619	\$10

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County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2011
Douglas	5	8S2273	2/2011	Pavement improvements from 16th Street to Rte. A in Ava. To be let in combination with project 8L1111D.	\$1,089	\$923	\$377
Douglas	Y	8L1111D	2/2011	Pavement improvements from Rte. 5 to end of route. To be let in combination with project 8S2273.	\$252	\$194	\$210
Greene	125	8B0802B	5/2010	Replace bridge on Rte. 125 over James River. Funded by GARVEE. Project involves bridge X0710. Part of the Safe and Sound program.	\$2,725	\$1,684	\$1,740
Greene	13	8P0881B	2/2011	Pavement improvements on Kansas Expressway from Chestnut Expressway to Mt. Vernon Ave. in Springfield.	\$406	\$328	\$14
Greene	13	8S2157	2/2011	Bridge improvements over the BNSF Railway Kansas Avenue Yards in Springfield. Funding from the City of Springfield. Project involves bridge A2126.	\$7,619	\$7,998	\$3,283
Greene	160	8P0792	11/2010	Improve interchange safety and capacity at James River Freeway and Rte. 160 (Campbell Avenue) in Springfield. Funding from City of Springfield for \$200,000 and STP-Urban funds of \$1,800,000.	\$8,049	\$5,907	\$2,368
Greene	160	8P0881D	2/2011	Pavement improvements from Chestnut Expressway to Sunshine Street in Springfield.	\$564	\$435	\$8
Greene	174	8S2282	10/2010	Pavement improvements from County Road 59 to west of the BNSF railway in Republic. Funding from High Risk Rural Roads program. To be let in combination with projects 7S2197 and 7S2219.	\$920	\$545	\$25

*Includes preliminary engineering, right of way, construction, and construction engineering.

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(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2011
Greene	174	8S2282B	4/2011	Pavement treatment and drainage improvement from west of the BNSF railway to Rte. 60 in Republic. To be let in combination with projects 8S2298, 8S2299, 8M0096, 8S2362, and 8S2251.	\$273	\$180	\$10
Greene	266	8S2275	6/2011	Pavement improvements from County Road 97 to Rte. AB in Greene County. To be let in combination with project 8S2275B.	\$69	\$66	\$1
Greene	44	2I2161Y	4/2009	On-call preventive maintenance and pavement repair in Greene County.	\$152	\$153	\$96
Greene	44	2I2162O	4/2010	On-call preventive maintenance and pavement repair in Greene County.	\$152	\$156	\$131
Greene	44	2I2163O	5/2011	On-call preventive maintenance and pavement repair in Greene County.	\$214	\$220	\$0
Greene	44	8I0754	2/2010	Resurface all lanes from west of Rte. 13 (Kansas Expressway) to Rte. H (Glenstone Ave.) in Springfield. To be let in combination with projects 8P0881F and 8I2172.	\$2,038	\$1,740	\$1,754
Greene	44	8I0755	2/2010	Resurface eastbound and westbound lanes from Rte H (Glenstone Ave.) to east of Rte. 65 in Springfield. To be let in combination with project 8P0881E.	\$1,378	\$1,083	\$1,186
Greene	44	8I2172	2/2010	Bridge improvements on interstate bridges over Broadway, Grant and National streets in Springfield. Involves bridges A0444, A0445, A0447. To be let in combination with projects 8I0754 and 8P0881F.	\$1,349	\$1,326	\$1,127

*Includes preliminary engineering, right of way, construction, and construction engineering.

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Construction Work in Progress in SFY 2011 RSMo 21.795.2(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2011
Greene	44	8I2358	6/2011	Pavement improvement on the eastbound lanes from Rte. H (Glenstone Ave.) to Rte. 65 in Springfield.	\$789	\$1,270	\$10
Greene	44	8P0881C	5/2011	Pavement improvements on Chestnut Expressway from Kansas Expressway to Glenstone Avenue in Springfield. \$272,000 Enhancemend funds.	\$1,016	\$1,416	\$103
Greene	44	8P2371	6/2011	Pavement improvement from Haseltine Rd. to College St. in Springfield.	\$1,159	\$1,221	\$13
Greene	44	8S2296	4/2011	Pavement improvements from Rte. 125 to the Webster County line. To be let in combination with projects 8M0098, 8L1111H, 8S2369, 8S2295, and 8S2308.	\$281	\$103	\$0
Greene	60	8P0683C	3/2009	Construct flyover ramps, bridges over the BNSF railway at the Rte. 60 (James River Freeway) and Rte. 65 interchange. To be let in combination with projects 8P0897 and 8P0898. \$2.976 million federal earmark from SFY05 Section 117 Demo ID MO073. Major project made possible by Amendment 3.	\$55,124	\$51,904	\$43,623
Greene	60	8P0791	8/2009	Interchange improvements at James River Freeway and National Avenue in Springfield. *Economic Recovery Project*	\$12,403	\$8,374	\$8,404
Greene	60	8P0898	3/2009	Rebuild WB bridge L5142 bridge deck and widen EB bridge A1218 over the James River/Lake Springfield. Includes \$780,000 of On-System Bridge (BRM) funds allocated by Ozarks Transportation Organization. To be let in combination with projects 8P0683C and 8P0897.	\$11,788	\$8,355	\$3,991
Greene	65	8P0605B	7/2009	Grading, paving to add lanes for divided six-lanes from Rte. D (Sunshine Street) to Rte. 60 (James River Freeway). *Economic Recovery Project*	\$11,556	\$9,676	\$9,511

*Includes preliminary engineering, right of way, construction, and construction engineering.

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Construction Work in Progress in SFY 2011 RSMo 21.795.2(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2011
Greene	65	8P0605D	7/2009	Grading and paving to add lanes for divided six-lanes from Bus. 65 (Chestnut Expressway) to Rte. D (Sunshine Street) in Springfield. Amendment 3 will fund 4.6 million and ARRA will fund 6.2 million. *Economic Recovery Project*	\$12,741	\$10,525	\$10,057
Greene	65	8P0605E	7/2009	Grading, paving to add lanes for divided six-lanes from I-44 to Bus. Rte. 65 (Chestnut Expressway) in Springfield. *Economic Recovery Project*	\$13,078	\$10,830	\$8,679
Greene	65	8P0605F	4/2011	Construct sound abatement at five locations from I-44 to Rte. 60.	\$5,136	\$4,759	\$302
Greene	65	8P0880	12/2009	Pavement improvement from Rte. 60 to the Ozarks Transportation Organization boundary. Let in combination with project 8P0893 to provide smooth pavement south to Rte. EE.	\$6,328	\$3,782	\$4,038
Greene	65	8P0897	3/2009	Rebuild NB bridge A0647 to replace a deficient bridge and replace deck and superstructure on SB bridge A2072 to improve vertical clearance at the Route 60 interchange in Springfield. To be let in combination with projects 8P0683C and 8P0898.	\$6,916	\$6,784	\$4,245
Greene	65	8S2150	1/2011	Pedestrian accommodations on Bus. 65/Loop 44 (Glenstone Avenue). Funded by Transportation Enhancement funds allocated by the Ozarks Transportation Organization.	\$480	\$448	\$188
Greene	744	8S0919	9/2008	Widen to five lanes between Rte. 65 and LeCompte Avenue. MoDOT Econ Dev/Cost Share with City of Springfield contributing \$300,000 and \$320,000 from City Utilities of Springfield. Springfield Underground, Inc.	\$2,199	\$3,083	\$3,309
Greene	744	8S2152	9/2008	Rehabilitate Kearney Street bridge over Rte. 65. Project involves bridge A1648. To be let in combination with project 8S0919.	\$509	\$603	\$1,009

*Includes preliminary engineering, right of way, construction, and construction engineering.

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(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2011
Greene	B	8S2362	4/2011	Pavement improvements from Rte. 266 to I-44. To be let in combination with projects 8S2298, 8S2299, 8M0096, 8S2251, and 8S2282B.	\$140	\$84	\$3
Greene	D	8S2195	5/2010	Hydro demolition and low slump overlay on bridges over the BNSF railway and Pearson Creek east of Springfield.	\$1,059	\$1,025	\$1,020
Greene	D	8S2369	4/2011	Thin pavement treatment from Blackman Road to Rte. 125. To be let in combination with projects 8L1111H, 8M0098, 8S2295, 8S2296, and 8S2308.	\$886	\$423	\$4
Greene	FF	8S2233	11/2010	Pavement improvements from south of Weaver Road to end of route. Cost Participation with the city of Battlefield. Involves STP-Urban funds sub-allocated to the Ozarks Transportation Organization.	\$252	\$154	\$0
Greene	H	8S0724	11/2008	Replace bridges, reconstruct as standard diamond interchange and widen Glenstone Avenue from north of Valley Water Mill Road to I-44. Replace bridge A0061. Cost Share project with Greene County and the City of Springfield.	\$11,607	\$10,747	\$11,230
Greene	IS44E TO US65S	8P0881E	2/2010	Pavement treatment on I-44 exit ramps to southbound Rte. 65 in Springfield. To be let in combination with project 8I0755.	\$331	\$274	\$235
Greene	IS44W TO RTHN	8P0881F	2/2010	Pavement treatment on outer ramps at I-44/Rte. H interchange in Springfield. To be let in combination with projects 8I0754 and 8I2172.	\$248	\$67	\$64
Greene	P	8S2298	4/2011	Pavement improvements from Rte. 60 in Republic to the Christian County line. To be let in combination with projects 8S2299, 8M0096, 8S2282B, 8S2251, and 8S2362.	\$109	\$162	\$10

*Includes preliminary engineering, right of way, construction, and construction engineering.

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(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2011
Greene	UU	8B0801D	12/2009	Bridge rehabilitation on Rte. UU over Clear Creek. Funded by GARVEE. Project involves bridge N0471. Part of the Safe and Sound program.	\$405	\$211	\$260
Greene	UU	8B0803B	2/2011	Bridge painting over Clear Creek. Project involves bridge N0471. Funded by GARVEE. Part of the Safe and Sound program.	\$67	\$90	\$125
Greene	Various	8Q0830B	6/2011	Phase II of field device deployment of the Intelligent Transportation System on various routes in urban District 8.	\$1,448	\$1,393	\$0
Laclede	32	8P2307	1/2011	Pavement improvements from Rte. N to the Texas County line. To be let in combination with projects 8M0092 and 8M0093.	\$1,327	\$1,179	\$2
Laclede	44	8I0905	4/2010	Resurface eastbound and westbound lanes from east of Conway to 4.0 miles east of Phillipsburg. To be let in combination with project 8P0894D.	\$7,871	\$5,544	\$3,980
Laclede	44	8I2167	11/2010	Bridge improvements over Gasconade River. Project involves bridge L0698.	\$2,965	\$3,629	\$4,294
Laclede	5	8P0854C	1/2010	Construct five lanes in Lebanon. *Economic Recovery Project*	\$4,805	\$3,330	\$3,409
Laclede	5	8P0902	7/2009	Grading and paving for shared four-lane roadway, turn lanes between Camden County line and Lebanon. To be let in combination with project 5P0592F.	\$10,826	\$8,344	\$7,859

*Includes preliminary engineering, right of way, construction, and construction engineering.

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(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2011
Laclede	IS44E TO RTJ	8P0894D	4/2010	Thin pavement treatment on the ramps at the interchanges with Rtes. Y/J, A/C and Dove Road. To be let in combination with project 8I0905.	\$684	\$174	\$10
Ozark	160	8P2303	4/2011	Pavement improvements from Rte. 181 to Rte. V. To be let in combination with projects 8S2304 and 8S2305.	\$1,292	\$1,312	\$252
Ozark	J	8S2304	4/2011	Pavement improvements from Rte. 160 to the Arkansas State line. To be let in combination with project 8P2303 and 8S2305.	\$480	\$377	\$305
Ozark	W	8S2305	4/2011	Pavement improvements from Rte. 5 to the Arkansas State line. To be let in combination with projects 8P2303 and 8S2304.	\$510	\$380	\$358
Polk	13	8P0592C	9/2006	Install sleeve for sewer line 0.25 mile north of Route 32. Relates to project 8P0592.	\$155	\$405	\$379
Polk	13	8P2214	6/2011	Provide safety enhancements from Pinewood Drive 6.9 miles north of Springfield to 490th County Road 2.8 miles south of Bolivar. Project to utilize remainder of high priority SAFETEA-LU earmark M166.	\$471	\$251	\$18
Polk	215	8S2197	1/2011	Slide repair over the Turkey Creek arm of Stockton Lake. Project involves bridge A2082.	\$345	\$221	\$220
Polk	32	8P2297	2/2011	Pavement improvements from Rte. D to Rte. 65. To be let in combination with projects 8S2274, 8L1111B, and 8M0094.	\$1,334	\$1,078	\$1,113

*Includes preliminary engineering, right of way, construction, and construction engineering.

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(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2011
Polk	T	8B0801C	11/2010	Bridge improvements on Rte. T over Bear Creek and Rte. 123 over Little Sac River. Funded by GARVEE. Project involves bridges A2009 and A2081. Part of the Safe and Sound program.	\$2,023	\$2,033	\$958
Polk	U	8L1111B	2/2011	Pavement improvements from Rte. 13 to end of route. To be let in combination with projects 8S2274, 8M0094, and 8P2297.	\$269	\$209	\$104
Stone	13	8P2188	4/2011	Capacity and safety improvements from 1 mile south of Rte. 76 near Branson West to Kimberling Blvd. in Kimberling City. \$543,000 from Repeat Offender funds Major project made possible by Amendment 3.	\$18,560	\$19,543	\$8,336
Stone	248	8O2372	6/2011	Streambank stabilization along the James River. Project involves Bridge A3821. USDA Natural Resource Conservation Service to reimburse 75 percent of costs upon completion of the project. 8,000 from USDA in SFY 2012.	\$396	\$262	\$0
Stone	248	8S2469	5/2011	Slide repair 2.2 miles east of Galena.	\$165	\$120	\$114
Stone	86	8S2300	4/2011	Pavement improvements from Rte. 13 to Rte. 65. To be let in combination with projects 8M0091, 8L1111F, 8S2301, and 8S2302.	\$1,200	\$860	\$3
Stone	JJ	8S2302	4/2011	Pavement improvements from Rte. 86 to the end of route. To be let in combination with projects 8M0091, 8L1111F, 8S2300, and 8S2301.	\$330	\$238	\$2
Stone	UU	8S2301	4/2011	Pavement improvements from Rte. 86 to the end of route. To be let in combination with projects 8M0091, 8L1111F, 8S2300, and 8S2302.	\$118	\$89	\$3

*Includes preliminary engineering, right of way, construction, and construction engineering.

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(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2011
Taney	248	8S2370	5/2011	Bridge maintenance on bridge A3064 over Rte. 65. To let in combination with project 8P0798.	\$690	\$390	\$0
Taney	65	8P0798	5/2011	Replace interchange ramps at Rte. 248 (Shepherd of the Hills Expressway/Branson Landing Boulevard). Cost share project with the City of Branson.	\$8,168	\$7,021	\$2,275
Taney	65	8P0894C	2/2011	Pavement improvements at the Rte. 65/Rte. 160 interchange and on the ramps at the interchanges with Rtes. 160, F, Bee Creek Road, 248 and 76.	\$1,452	\$1,196	\$29
Taney	76	8P0764	11/2009	Rehabilitate bridge over the White River and Missouri and North Arkansas Railroad at Lake Taneycomo. Project involves bridge number J0705. To be let in combination with 8P0799.	\$5,250	\$5,746	\$2,846
Taney	76	8P0799	11/2009	Construct roundabout and new bridge over Lake Taneycomo. To be let in combination with 8P0764. *Economic Recovery Project*	\$12,847	\$10,331	\$9,961
Taney	76	8P2216	6/2010	Pedestrian accommodations on Rte. 76 in Branson. Funded by District 8 non-metropolitan Transportation Enhancement funds.	\$265	\$158	\$182
Taney	76	8P2309	4/2011	Pavement improvement from Rte. 160 in Taney County to Rte. T in Douglas County.	\$1,735	\$1,598	\$20
Taney	76	8S0010B	9/2010	ADA ramps from Shepard of the Hills Expressway to Gretna Road in Branson.	\$643	\$421	\$477

*Includes preliminary engineering, right of way, construction, and construction engineering.

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(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2011
Taney	BB	8L1000B	2/2010	Thin pavement treatment from Bus. 65 in Hollister to end of route.	\$264	\$219	\$265
Taney	F	8L1000C	2/2010	Thin pavement treatment from east of Rte. 65 to Rte. 160 near Walnut Shade.	\$352	\$292	\$266
Taney	J	8L1111F	4/2011	Pavement improvements from Rte. 76 to end of route. To be let in combination with projects 8M0091, 8S2300, 8S2301, and 8S2302.	\$284	\$240	\$14
Taney	Various	8P2177	6/2010	SFY 2010 installation of guardrail and replacement of nonstandard guardrail throughout non-metropolitan District 8.	\$333	\$271	\$248
Various	266	8S2275B	6/2011	Pavement improvements from Rte. 96 to Rte. AB. To be let in combination with project 8S2275.	\$1,769	\$1,839	\$10
Various	Various	8P0145	7/2010	Payment beginning in SFY 2011 for 3M tape installation warranty. Rural District 8 share. Funding from operations funds.	\$88	\$97	\$44
Various	Various	8P0145B	7/2010	Payment beginning in SFY 2011 for 3M tape installation warranty. District 8 Urban share. Funding from operations funds.	\$68	\$75	\$34
Various	Various	8P2145	0/2007	3M tape installation at various locations throughout urban District 8.	\$131	\$118	\$322

*Includes preliminary engineering, right of way, construction, and construction engineering.

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Construction Work in Progress in SFY 2011 RSMo 21.795.2(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2011
Various	Various	8P2145B	0/2007	3M tape installation at various locations throughout rural District 8.	\$225	\$186	\$342
Various	Various	8P2178	3/2011	Installation of guardrail and replacement of nonstandard guardrail in rural District 8.	\$334	\$439	\$408
Various	Various	8P2190	4/2009	SFY 2009 on-call asphalt pavement repair on major routes in the Ozarks Transportation Organization area.	\$219	\$221	\$110
Various	Various	8P2191	4/2009	SFY 2009 on-call asphalt pavement repair on major routes throughout non-metropolitan District 8.	\$83	\$83	\$35
Various	Various	8P2192	4/2010	SFY 2010 on-call asphalt pavement repair on major routes in the Ozarks Transportation Organization area.	\$219	\$392	\$0
Various	Various	8P2193	4/2010	SFY 2010 on-call asphalt pavement repair on major routes throughout non-metropolitan District 8.	\$83	\$399	\$52
Various	Various	8P2205	5/2010	Deck repairs on various bridges throughout the Ozarks Transportation Organization area.	\$1,026	\$1,008	\$642
Various	Various	8P2217	1/2011	Preventive maintenance on various bridges in urban District 8. Project involves bridges A16501, A16502 and A2040.	\$300	\$221	\$14

*Includes preliminary engineering, right of way, construction, and construction engineering.

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(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2011
Various	Various	8P2252	5/2011	On-call asphalt pavement repair on major routes throughout rural District 8.	\$108	\$110	\$0
Various	Various	8P2253	5/2011	On-call asphalt pavement improvements on major routes in urban District 8.	\$215	\$220	\$0
Various	Various	8P2294	2/2011	Removal of obstructions along roadway clear zones at various locations in rural District 8.	\$220	\$218	\$147
Various	Various	8S2376	6/2011	Deck repairs on various bridges in rural District 8.	\$445	\$441	\$0
Webster	38	8S2168	3/2011	Bridge improvements over Fork Osage Branch east of Marshfield. Project involves bridge S0887. To be let in combination with project 8S2174.	\$1,691	\$1,456	\$594
Webster	38	8S2174	3/2011	Bridge improvements over Greer Creek east of Marshfield. Project involves bridge S0886. To be let in combination with project 8S2168.	\$1,129	\$1,028	\$375
Webster	38	8S2274	2/2011	Pavement improvements from Rte. E to I-44. To be let in combination with projects 8L1111B, 8M0094, and 8P2297.	\$567	\$390	\$379
Webster	44	2I2161T	4/2009	On-call preventive maintenance and pavement repair in Webster and Laclede counties.	\$270	\$273	\$158

*Includes preliminary engineering, right of way, construction, and construction engineering.

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Construction Work in Progress in SFY 2011

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(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2011
Webster	44	2I2162P	4/2010	On-call preventive maintenance and pavement repair in Webster and Laclede Counties.	\$271	\$267	\$76
Webster	44	2I2163P	5/2011	On-call preventive maintenance and pavement repair in Webster and Laclede Counties.	\$214	\$220	\$0
Webster	44	8S2295	4/2011	Pavement improvements from Greene County to the end of the state route near Cologna Road. To be let in combination with projects 8M0098, 8L1111H, 8S2369, 8S2296, and 8S2308.	\$598	\$619	\$6
Webster	60	8P2184	4/2010	Improve intersection safety and capacity at Rte. VV and Rte. B in Rogersville.	\$673	\$477	\$526
Webster	60	8P2213	1/2011	Signalization of the intersection at West Clinton Avenue.	\$731	\$572	\$497
Webster	A	8L1111H	4/2011	Pavement improvements from Rte. FF to Rte. 60. To be let in combination with projects 8S2295, 8S2296, 8S2308, 8M0098, and 8S2369.	\$365	\$230	\$2
Webster	W	8S2308	4/2011	Pavement improvements from Rte. Y North Jct. to Rte. 38. To be let in combination with projects 8M0098, 8L1111H, 8S2369, 8S2295, and 8S2296.	\$367	\$302	\$0
Wright	38	8S2010B	1/2010	Thin lift overlay from Hartville to Rte. 95. (ARRA providing \$653 thousand). *Economic Recovery Project*	\$699	\$625	\$676

*Includes preliminary engineering, right of way, construction, and construction engineering.

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(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2011
Wright	95	8P2306	6/2011	Pavement improvements from Rte. 38 to 0.1 mile north of Rte. N. \$541,000 from High Risk Rural Roads.	\$727	\$1,219	\$15
Carter	M	9L1111B	2/2011	Pavement improvements on Rtes. M, N and V in Carter County, Rte. Y in Reynolds County, and Rte. U in Ripley County. (Entire routes)	\$1,277	\$1,166	\$2
Crawford	19	9P0515	1/2011	Provide safety improvements from Rte. PP to 2.5 miles south of Cuba.	\$721	\$688	\$703
Crawford	44	9I2153	7/2010	Pavement improvements on eastbound lanes from 0.6 mile west of Rte. H to Rte. J.	\$1,377	\$1,472	\$1,438
Crawford	44	9I2213	11/2010	Pavement improvements on westbound lanes from 0.6 mile west of Rte. H to Phelps County line.	\$8,030	\$6,540	\$1,076
Crawford	49	9L1111C	2/2011	Pavement improvements from Rte. 19 to Rte. 32.	\$986	\$978	\$3
Crawford	M	9B0803	6/2010	Bridge painting on Rte. M in Crawford Co. over Meramec Rvr., on Rte. 17 in Howell Co. over Eleven Point Rvr., on Rte. K in Phelps Co. over Spring Cr. and Rte. 185 and Project involves bridges X0758, A0509, A0524, A0763, and A0460. Part of the Safe and Sound program.	\$869	\$528	\$539
Howell	160	9L1111D	2/2011	Pavement improvements on Rte. 160 in West Plains and on Rte. ZZ in Howell County and Rte. FF in Shannon County. (Entire routes)	\$592	\$582	\$2

*Includes preliminary engineering, right of way, construction, and construction engineering.

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(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2011
Howell	17	9P2158B	2/2011	Pavement improvements from Rte. 63 South to the Arkansas State line.	\$1,162	\$1,031	\$6
Howell	63	9P0577C	1/2011	Pavement improvements on southbound and northbound lanes from Rte. N to Rte. 14.	\$2,246	\$1,921	\$10
Iron	21	9P2158D	2/2011	Pavement improvements from Rte. N to Rte. E.	\$2,717	\$2,192	\$45
Iron	32	9P2158C	2/2011	Pavement improvements from Rte. KK to Rte. 21.	\$1,696	\$1,444	\$3
Oregon	63	9P2180	5/2011	Pavement improvements from Rte. 19 South to the Arkansas State line (southbound and northbound lanes).	\$1,946	\$1,757	\$86
Phelps	44	2I2162R	4/2010	On-call pavement repair from Rte. 63 in Phelps County to Rte. 30 in Franklin County.	\$423	\$434	\$354
Phelps	44	2I2163R	5/2011	On-call preventive maintenance and pavement repair from Rte. 63 in Phelps County to Rte. 30 in Franklin County.	\$214	\$220	\$0
Phelps	44	9P2200	6/2011	Intersection improvements at I-44 and Bus. 44.	\$2,023	\$1,781	\$48

*Includes preliminary engineering, right of way, construction, and construction engineering.

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Construction Work in Progress in SFY 2011 RSMo 21.795.2(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2011
Phelps	44	9S2232	3/2011	Resurface north outer road from Rte. V to Rte. 68 at St. James (entire route).	\$323	\$317	\$320
Phelps	63	9P0597	6/2010	Resurface from Cedar Street to south of Rte. CC in Rolla.	\$1,111	\$1,111	\$1,203
Phelps	63	9P2231	6/2011	Upgrade sidewalks on both sides of Rte. 63 from I-44 south to 10th St. through Rolla. \$363,000 Enhancement funds.	\$487	\$317	\$10
Phelps	72	9P0577B	1/2011	Pavement improvements from County Road 5220 to County Road 209.	\$1,705	\$1,550	\$1,507
Pulaski	17	9L1111E	2/2011	Pavement improvements on Rte. 17 north of Rte. 133 in Pulaski County, Rte. 133 from the Maries County line to Richland in Pulaski County, and all of Rte. AB in Pulaski County. \$650,000 from High Risk Rural Roads.	\$1,562	\$2,182	\$19
Pulaski	44	2I2162Q	4/2010	On-call pavement repair from Laclede County to Rte. 63 in Phelps County.	\$423	\$434	\$269
Pulaski	44	2I2163Q	5/2011	On-call preventive maintenance and pavement repair from Laclede County to Rte. 63 in Phelps County.	\$214	\$220	\$0
Pulaski	44	9I0585	10/2010	Outer road extension improvements in northwest quadrant of Rte. H and I-44. Cost Share project with the Waynesville.	\$1,977	\$1,708	\$1,103

*Includes preliminary engineering, right of way, construction, and construction engineering.

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Construction Work in Progress in SFY 2011 RSMo 21.795.2(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2011
Pulaski	44	9I2149	11/2010	Pavement improvements on westbound lanes from 1.4 miles west of Rte. 28 to 0.8 mile east of Rte. 17. (Alternate pavement treatment project)	\$13,644	\$8,818	\$9,192
Reynolds	21	9P2147	3/2011	Pavement improvements and safety improvements from Rte. 21 north to Rte. 60.	\$2,333	\$1,839	\$1,085
Shannon	60	9P0359B	8/2007	Grading, paving and bridges to add lanes for divided highway from 0.35 miles east of Rte. DD in Shannon County to 3.5 miles east of Rte. J in Carter County. Relates to 9P0359C and 9P0359. Major project made possible by Amendment 3.	\$29,645	\$29,111	\$30,083
Shannon	60	9P0381D	8/2007	Grading, paving and bridges for additional lanes from 0.3 mile west of Rte. 19 south to 0.4 mile east of Rte. DD. Major project made possible by Amendment 3.	\$11,920	\$12,684	\$12,085
Shannon	60	9P0596	2/2010	Partial resurfacing and construct paved shoulders from Rte. M in Shannon County to Rte. C in Carter County.	\$6,151	\$5,192	\$5,357
Texas	32	9P2158E	2/2011	Pavement improvements from Rte. 63 to Rte. 72.	\$1,363	\$1,302	\$19
Texas	60	9S0010C	1/2010	Resurfacing from Route 181 to Route 60 in Cabool. *Economic Recovery Project*	\$162	\$162	\$150
Texas	63	9P0577D	1/2011	Pavement improvements from from Rte. E north of Houston to Rte. B.	\$582	\$615	\$3

*Includes preliminary engineering, right of way, construction, and construction engineering.

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Construction Work in Progress in SFY 2011 RSMo 21.795.2(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2011
Texas	63	9P2224	3/2011	Pavement improvements from 3.2 miles north of Rte. RA to Rte. U.	\$2,870	\$3,458	\$4
Various	Various	9P0145	6/2011	Payment beginning in SFY 2011 for 3M tape installation warranty. District 9 share. Funding from operations funds.	\$100	\$110	\$50
Various	Various	9P2145	0/2007	3M tape installation at various locations throughout District 9.	\$220	\$172	\$1,023
Various	Various	9P2160	9/2010	On-call guard cable and guardrail repair in District 9.	\$584	\$557	\$0
Washington	185	9L1111F	2/2011	Pavement improvements from Rte. K in Franklin County to Rte. T in Washington County.	\$837	\$727	\$19
Washington	8	9P0577F	1/2011	Shoulder construction from Rte. AA to Potosi city limits.	\$615	\$601	\$54
Washington	E	9S0010D	2/2010	Resurfacing from Route 8 to Route 21 in Potosi. *Economic Recovery Project*	\$101	\$160	\$164
Washington	P	9L1111G	2/2011	Pavement improvements on Rtes. O and P in Washington County, Rtes. JJ and U in Iron County. (Entire routes)	\$1,232	\$1,090	\$3

*Includes preliminary engineering, right of way, construction, and construction engineering.

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Construction Work in Progress in SFY 2011 RSMo 21.795.2(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2011
Bollinger	51	0P2211	12/2010	Bridge improvements over East Fork Longs Creek. Project involves bridge G0315.	\$294	\$296	\$355
Bollinger	91	0P2206	9/2010	Bridge improvements over Dry Creek. Project involves bridge H0673.	\$107	\$121	\$121
Bollinger	B	0S2249	1/2011	Pavement improvements from Rte. 72 to Rte. M.	\$327	\$243	\$3
Bollinger	C	0S2214	9/2010	Improve drainage structure 2 miles east of Rte. 51. Funds from the Missouri Department of Conservation.	\$238	\$147	\$165
Bollinger	UU	0S2250	1/2011	Pavement improvements from Rte. B to Rte. 34.	\$381	\$276	\$5
Butler	142	0S2246	2/2011	Pavement improvements from Rte. HH to Rte. 158.	\$379	\$248	\$0
Butler	53	0P0826	1/2010	Resurface existing pavement and stabilize shoulders from Poplar Bluff to Quin and Campbell to Holcomb.	\$4,475	\$4,740	\$4,686
Butler	67	0S2203	2/2010	Intersection improvements at Bus. Rte. 67, OR 67 and Industrial Park Bypass. *Economic Recovery Project*	\$1,124	\$773	\$747

*Includes preliminary engineering, right of way, construction, and construction engineering.

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(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2011
Butler	TT	0B0803	6/2010	Bridge painting on Rte. TT in Butler Co. over Ten Mile Cr., Rte. 177 in Cape Girardeau Co. over Indian Cr., on Rte. O in St. Francois Co., over Koen Cr., and Rte. N in Ste. Genevieve Co. over Saline Cr. Project involves bridges N0762, A0764, A2276, N0849. Part of the Safe and Sound program.	\$637	\$415	\$462
Butler	W	0S2245	2/2011	Pavement improvements from Rte. O to Bus. 60. \$95,000 from High Risk Rural Roads funding.	\$214	\$411	\$176
Cape Girardeau	177	0S2248	1/2011	Pavement improvements from Rte. J to Rte. V.	\$212	\$161	\$4
Cape Girardeau	25	0L1111B	2/2011	Pavement improvements from Rte. 34/61 to Rte. 74.	\$610	\$508	\$18
Cape Girardeau	25	0P0904	1/2010	Intersection improvements at Rte. 77 at Blomeyer. To be awarded in combination with 0S0860, an extension of Rte. AB.	\$1,304	\$1,457	\$1,616
Cape Girardeau	25	0S2222	4/2011	Pavement improvements from Rte. 77 to Rte. NN.	\$2,646	\$1,450	\$15
Cape Girardeau	72	0P0952	12/2008	Replace bridges over Whitewater River and Byrd Creek. Project involves bridges G0467 and G0514, 0.2 mile west and 0.3 mile east of Whitewater River and 0.2 mile west and 0.2 mile east of Byrd Creek.	\$5,853	\$4,653	\$4,968
Cape Girardeau	AB	0S0860	1/2011	Grading and paving from the Rte. 25 & 77 intersection east to Rte. AB/Nash Road. Project in conjunction with the Cape Girardeau County Commission. Right of way acquisition by County and constructing embankment as a county road.	\$4,237	\$3,108	\$608

*Includes preliminary engineering, right of way, construction, and construction engineering.

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Construction Work in Progress in SFY 2011 RSMo 21.795.2(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2011
Cape Girardeau	D	0S2242	1/2011	Pavement improvements from Rte. KK to Cane Creek.	\$684	\$515	\$10
Cape Girardeau	E	0S2243	1/2011	Pavement improvements from Rte. B to I-55.	\$270	\$184	\$9
Cape Girardeau	Fifth St.	0W0001	1/2010	Construction of high water rail line that will allow port rail to operate during high water events. Actual project costs of \$494 are charged to ARRA-ES10(001). *Economic Recovery Project*	\$1,100	\$883	\$0
Cape Girardeau	W	0P2183	10/2009	Resurface and improve shoulders from LaSalle Ave. to Lexington Ave. *Economic Recovery Project*	\$2,420	\$2,634	\$3,059
Dunklin	NN	0S2205	6/2010	Resurface pavement Rte. 412 to Arkansas state line.	\$902	\$937	\$1
Madison	67	0P0828	12/2010	Pavement improvements on existing lanes from 1.4 miles south of Rte. C to Wayne County line. This project is part of an overall plan to improve the Rte. 67 corridor to a divided four-lane from Fredericktown to Poplar Bluff.	\$2,483	\$2,117	\$61
Madison	67	0P0928	10/2007	Construct additional lanes (northbound) and bridges to provide divided pavement from Wayne County line to end of four-lane south of Fredericktown. This project made possible as a result of a local tax initiative. Major project made possible by Amendment 3.	\$54,577	\$51,586	\$52,801
Madison	67	0P0986	12/2009	Pavement treatments from Rte. 72 to St. Francois County line.	\$2,377	\$1,739	\$1,822

*Includes preliminary engineering, right of way, construction, and construction engineering.

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Construction Work in Progress in SFY 2011 RSMo 21.795.2(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2011
Madison	67	0P2229	9/2010	Improve median crossing 1 mile north of Rte. 72 to allow use as detour route for Safe and Sound Bridge project.	\$316	\$235	\$252
Madison	72	0P0010C	2/2010	Resurface through the City of Fredricktown. *Economic Recovery Project*	\$405	\$529	\$511
Madison	72	0P0884B	12/2008	Grading and paving for relocation of Rte. 72 north of its current location with Rte. OO. MoDOT Economic Development/Cost Share project with Madison County Commission.	\$6,537	\$5,008	\$5,462
Mississippi	105	0P2268	12/2010	Pavement improvements from Rte. 62 to I-57 in Charleston.	\$1,166	\$803	\$137
Mississippi	60	0L1111C	2/2011	Pavement improvements from I-57 to Mississippi River.	\$1,066	\$975	\$5
Mississippi	62	0S2189	12/2010	Pavement improvements from Marshall Street to I-57 in Charleston.	\$1,780	\$885	\$80
New Madrid	55	0I2147	7/2009	Construction of new Welcome Center on I-55 at Marston. *Economic Recovery Project*	\$7,671	\$6,211	\$6,658
Pemiscot	55	0I0955	1/2011	Pavement improvements at Rte. 84/I-55 interchange in Hayti. Delta Regional Authority is providing \$950,000 in FY 2011.	\$1,223	\$1,476	\$429

*Includes preliminary engineering, right of way, construction, and construction engineering.

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Construction Work in Progress in SFY 2011 RSMo 21.795.2(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2011
Pemiscot	55	0I0972	7/2009	Grading, drainage, paving and structure(s) for rest area/welcome center adjacent to northbound lane, north of the Arkansas State line at Hayti. Funded by statewide enhancement funds and MoDOT General Services Facilities Management funds.	\$8,240	\$7,620	\$8,045
Pemiscot	55	0I2171	5/2009	Pavement rehabilitation of north bound lane of Rte. I-55 in Pemiscot County. Arkansas state line to 2.0 miles south of Rte. I-155. *Economic Recovery Project*	\$16,270	\$17,706	\$17,253
Pemiscot	55	0I2173	2/2009	Pavement rehabilitation of north and south bound lanes from Rte. 84 to Scott County. *Economic Recovery Project*	\$18,550	\$20,276	\$20,208
Pemiscot	55	0I2188	12/2010	Interchange lighting at Rtes. O, E, U, and A.	\$588	\$293	\$77
Pemiscot	D	0S0742	10/2009	Grading and paving from Rte. I-155 to Rte. 84. Paving of County Road 337 to provide a more direct access to the Pemiscot County Port Authority. Funding from Delta Regional Authority. CRD 337 will become a MoDOT route.	\$2,242	\$2,208	\$2,140
Perry	51	0B0803B	2/2011	Bridge improvements over Bois Brule Creek. Project involves bridge G0823. Funded by GARVEE. Part of the Safe and Sound program.	\$93	\$64	\$0
Perry	55	0I2176	6/2011	Pavement improvements from Perryville to Benton.	\$18,146	\$17,372	\$57
Perry	55	0I2200	1/2010	Pavement improvements from Rte. 61 interchange in Cape Girardeau County to Rte. B interchange in Perry County. (Alternate Pavement Treatment Project)	\$16,899	\$15,076	\$15,856

*Includes preliminary engineering, right of way, construction, and construction engineering.

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Construction Work in Progress in SFY 2011 RSMo 21.795.2(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2011
Perry	B	0S2244	1/2011	Pavement improvements from I-55 to Rte. 72.	\$862	\$646	\$5
Perry	B	0S2247	1/2011	Pavement improvements from Perryville to I-55.	\$324	\$262	\$7
Scott	55	0I0943	6/2010	Construct outer road connection from Rte. K in Scott City north to existing outer road south of Rte. AB. SAFTEA-LU earmark MO170 for \$5 million.	\$5,844	\$6,286	\$3,841
Scott	55	2I2162U	4/2010	On-call preventive maintenance and pavement repair (concrete only) from Rte. 60 in Scott County to the Arkansas state line and all of I-155.	\$316	\$381	\$38
Scott	55	2I2162V	4/2010	On-call preventive maintenance and pavement repair (asphalt only) from Rte. 60 in Scott County to the Arkansas State line and all of I-155.	\$316	\$722	\$37
Scott	55	2I2163U	5/2011	On-call preventive maintenance and pavement repair (concrete only) from Rte. 60 in Scott County to the Arkansas State line and all of I-155.	\$134	\$138	\$0
Scott	55	2I2163V	5/2011	On-call preventive maintenance and pavement repair (asphalt only) from Rte. 60 in Scott County to the Arkansas State line and all of I-155.	\$134	\$138	\$0
Scott	77	0L1111D	2/2011	Pavement improvements from Rte. 61 to 3.7 miles south of Chaffee.	\$610	\$430	\$3

*Includes preliminary engineering, right of way, construction, and construction engineering.

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Construction Work in Progress in SFY 2011 RSMo 21.795.2(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2011
Scott	K	0S2269	12/2010	Intersection improvements at I-55 in Scott City.	\$138	\$128	\$100
St. Francois	32	0L1111E	2/2011	Pavement improvements from Rte. N to Rte. B.	\$971	\$804	\$10
St. Francois	32	0S0010C	2/2010	Rehabilitate the existing pavement on Rte. 32 (Karsh Blvd.) from Rte. OO to Rte. 67 in the City of Farmington. *Economic Recovery Project*	\$1,457	\$1,157	\$1,083
St. Francois	67	0S2185	4/2010	Construct east outer road from Northwood Drive in Bonne Terre to Hedgeapple Road. Remove median crossing and at-grade access at Hedgeapple Road to improve safety.	\$1,617	\$1,163	\$1,112
Ste. Genevieve	55	0I2187	6/2010	Interchange lighting at Routes Z, O, Y, and OO.	\$587	\$351	\$421
Ste. Genevieve	55	2I2162S	4/2010	On-call preventive maintenance and pavement repair (concrete only) from Rte. 32 in Ste. Genevieve County to Rte. 60 in Scott County, also all of I-57 in Mississippi County.	\$316	\$324	\$746
Ste. Genevieve	55	2I2162T	4/2010	On-call preventive maintenance and pavement repair (asphalt only) from Rte. 32 in Ste. Genevieve county to Rte. 60 in Scott County, also all of I-57 in Mississippi County.	\$316	\$324	\$61
Ste. Genevieve	55	2I2163S	5/2011	On-call preventive maintenance and pavement repair (concrete only) from Rte. 32 in Ste. Genevieve County to Rte. 60 in Scott County, also all of I-57 in Mississippi County.	\$134	\$138	\$0

*Includes preliminary engineering, right of way, construction, and construction engineering.

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(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2011
Ste. Genevieve	55	2I2163T	5/2011	On-call preventive maintenance and pavement repair (asphalt only) from Rte. 32 in Ste. Genevieve County to Rte. 60 in Scott County, also all of I-57 in Mississippi County.	\$134	\$138	\$0
Ste. Genevieve	B	0S2198	1/2010	Bridge replacement, asphalt overlay, widening, and shoulders from Rte. 32 to Coffman. *Economic Recovery Project*	\$4,285	\$5,431	\$5,431
Ste. Genevieve	Marina Rd.	0W0003	2/2010	Dock and dolphin construction, site development. Actual project costs of \$762 are charged to ARRA-ES10(003). *Economic Recovery Project*	\$1,433	\$1,367	\$0
Stoddard	25	0L1111F	2/2011	Pavement improvements from Rte. E to 2.5 miles north of Rte. H.	\$2,118	\$2,218	\$13
Stoddard	25	0L1111G	2/2011	Pavement improvements from 2.5 miles north of Rte. H to 1.8 miles north of Rte. Z.	\$395	\$434	\$3
Stoddard	25	0L1111H	2/2011	Pavement improvements from Rte. O to Rte. E.	\$997	\$909	\$4
Stoddard	25	0P0941	4/2011	Pavement improvements from the north urban limits of Bernie to Rte. 53 in Holcomb.	\$3,533	\$2,438	\$441
Stoddard	51	0S2275	5/2011	Widen and resurface at the entrance to Mingo National Wildlife Refuge. \$900,000 from U.S. Fish and Wildlife Service.	\$1,043	\$1,054	\$54

*Includes preliminary engineering, right of way, construction, and construction engineering.

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Construction Work in Progress in SFY 2011
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(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2011
Stoddard	60	0P2235	5/2011	Pavement improvements on Rte. 60 south outer road 2 miles west of Rte. TT to Rte. TT.	\$434	\$377	\$0
Stoddard	91	0S2260	6/2011	Pavement improvements from Rte. 25 to Rte. 61.	\$875	\$866	\$0
Various	IS 55	0I2212	1/2011	Striping along I-55 in District 10.	\$393	\$474	\$346
Various	Various	0P0145	7/2010	Payment for 3M tape installation warranty. District 10 share. Funding from operations funds.	\$240	\$264	\$120
Various	Various	0P2145	0/2007	3M tape installation at various locations throughout District 10.	\$712	\$691	\$936
Wayne	34	0P0876	7/2009	Widen, build shoulders, and straighten two locations between Rte. 67 and Piedmont. *Economic Recovery Project*	\$18,254	\$14,219	\$13,897
Wayne	67	0P0877	12/2010	Pavement improvements from Madison County line to 4.1 miles south of Butler County line.	\$4,751	\$3,955	\$48
Wayne	67	0P0877C	10/2010	Rumble stripe new pavement from Madison County line to Butler County line. This project is part of an overall plan to improve the Rte. 67 corridor to a divided four-lane from Fredericktown to Poplar Bluff.	\$602	\$572	\$0

*Includes preliminary engineering, right of way, construction, and construction engineering.

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Construction Work in Progress in SFY 2011 RSMo 21.795.2(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2011
Wayne	67	0P0929	6/2008	Construct additional lanes and bridges to provide divided highway from 0.8 mile south of Rte. 34 to the Madison Co. line. Section D - This project made possible as a result of a local tax initiative. Major project made possible by Amendment 3.	\$36,139	\$29,085	\$25,027
Wayne	67	0P0931	3/2008	Construct additional lanes (involves grading, paving, and bridges) to provide divided pavement 0.1 mile north of Frazier Creek to 1.6 miles south of Rte. F. Result of tax initiative. USACE cost participation. Major project made possible by Amendment 3.	\$45,972	\$43,109	\$41,239
Wayne	67	0P0931F	6/2011	Demolition of existing bridge over Wappapello Lake 1 mile south of Rte. D at Old Greenville. Project involves bridge J0021. Major project made possible by Amendment 3.	\$435	\$507	\$3
Wayne	67	0P0931H	4/2010	Grading, paving and construct bridge south of Silva from County Rd. 219 to County Rd. 220.	\$654	\$765	\$600
Wayne	67	0P0988	6/2008	Grading and bridge construction for new interchange of Routes 67 and 34 in Wayne County near Silva. Part of a \$15 million SAFETEA-LU earmark applied to fully fund this project.	\$9,861	\$10,499	\$9,796
Wayne	RD 30	0P0931D	9/2010	Construct wetlands mitigation area on USACE maintained property at Holliday Landing 4.2 miles east of Rte. 67. USACE participation in construction of mitigation area on USACE property. Major project made possible by Amendment 3.	\$642	\$348	\$394

*Includes preliminary engineering, right of way, construction, and construction engineering.

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Construction Work in Progress in SFY 2011 RSMo 21.795.2(4)

(Dollars are in Thousands)

County	Route	Job No.	Award Date	Description of Improvement / Location	Estimate *	Project Cost at Award *	Cost through SFY 2011
Total Count of Projects: 782					\$4,753,945	\$4,430,526	\$3,255,453

The completion date of a project is determined by the date the final transaction has been made on a project. This date is determined by the Controller's office and is captured in the construction database, Site Manager.

The completion date of a project is determined by , the field "LASTMODDATE" from site manager, which is determined by FMS. A project is not considered to be completed until the final approval.

Estimate: Estimate is the sum of preliminary engineering, construction engineering, construction contingencies, right of way incidentals, right of way acquired, utilities, and construction estimate.
Award Cost: Award cost is the sum of the award cost plus 10% (for the construction engineering and construction contingencies) and the actual costs of both right of way and preliminary engineering.

*The Missouri Department of Transportation has implemented Statement No. 34 of the Governmental Accounting Standards Board as required by accounting principles generally accepted in the United States of America. Accordingly, the Department has developed a capitalization policy defining costs to be capitalized.

*Depreciable assets (roads and bridges) are valued separate from other assets (right of way land).

*The STIP report covers the right of way and construction program. Some STIP projects are for the purpose of maintaining pavement condition to reach the original useful life of the asset (ex. bridge painting). The STIP also includes projects not capitalized that provide safety improvements and other off-system enhancements (local system improvements).

Access: T:\Planning\OTPM\Reports\Accountability\2011Rpt Construction Work in Progress SFY 2011.mdb; Query: Qry Work in Progress SFY 2011; Table: Final Work in Progress For SFY 2011
Tables: TMS_STIP_ALLJOBS_CURR (parent); TMS_PROJECT_VW; TMS_PRJ_ACTL_COST_TOT_VW
Work Type <>'Z'; CNAWDCST >0; Award year between SFY 1992 and SFY 2011

*Includes preliminary engineering, right of way, construction, and construction engineering.

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Construction Work in Progress in FY 2011:

For other modes of transportation, the estimate for capital projects in progress during state fiscal year 2011 totaled \$109,738,945. The actual contract cost for these projects is \$100,602,354 which represents a difference of \$9,136,591 or 8.3 percent under estimate. However, these projects are not complete and additional charges will occur before the projects are finished. These numbers do not include operating assistance for the other modes, such as Amtrak, State Transit Assistance Program, Missouri Elderly and Handicapped Transportation Assistance Program and traffic control tower operating assistance.

Construction Work in Progress in SFY 2011
RSMo 21.795.2(4)

AVIATION							
County	Airport	Project No.	Award Year	Description	STIP Estimate	Award Cost	Cost thru SFY11
Gentry	Albany	AIR 096-04A	2009	Master Plan/Airport Layout Plan	108,000	40,500	0
Gentry	Albany	AIR 106-04A	2010	Pavement maintenance	108,000	102,420	92,142
Douglas	Ava	AIR 106-102A	2010	Land acquisition	90,000	96,255	24,839
Polk	Bolivar	AIR 096-88A	2009	AWOS study	24,705	24,705	22,100
Stone	Branson West	AIR 035-99A1 AIRS 0354-99A1 AIR 065-99A AIR 066-99A 08-099A-7 AIR 106-99A1	2005	Land acquisition, site preparation, grading for new airport, grading contract dispute	6,602,933	6,653,924	7,682,889
Linn	Brookfield	AIR 076-30C1	2007	Relocate communication tower	540,000	513,810	346,039
Camden	Camdenton	AIR 106-45B	2010	Design and install Automated Weather Observation System; land acquisition	315,000	315,000	267,625
Camden	Camdenton	AIR 106-45B1	2010	Master Plan/Airport Layout Plan	135,000	182,970	89,943
Statewide	Commercial Service		2009	Air service promotion	2,000,000	2,000,000	1,688,252
Statewide	Commercial Service		2010	Air service promotion	2,000,000	2,000,000	538,844
Carroll	Carrollton	AIR 076-16A	2007	Feasibility study/update ALP/MP	45,000	66,330	63,979
Henry	Clinton	08-022A-4	2008	Construct new runway	5,570,500	5,319,109	220,477
Miller	Eldon	AIR 095-46A AIRE 055-46A AIRE 065-46A AIRE 075-46A AIRE 085-46A AIRE 095-46A	2006	Design and construct taxiway and runway 18/36 extension	3,125,000	3,788,508	3,743,971
St. Francois	Farmington	AIR 086-61C	2008	Land acquisition	1,300,000	484,200	404,678
St. Francois	Farmington	AIR 095-61C	2009	Construct partial parallel taxiway and expand apron	1,765,000	1,851,578	1,861,901
Jefferson	Festus	AIR 056-114A	2005	ALP update, feasibility study and airfield pavement maintenance	135,000	71,352	67,680
Dunklin	Hornersville	AIR 096-79D	2009	Airport Layout Plan	45,000	54,000	51,615
Dunklin	Hornersville	AIR 096-79D1	2009	Seal coat runway and expand apron	270,000	251,150	222,930
Dunklin	Kennett	AIR 096-79C AIRE 065-79C AIRE 075-79C AIRE 085-79C AIRE 095-79CC	2009	Seal coat runway 18/36, partial parallel taxiways, connector taxiways, rehabilitate apron, t-hangar taxilanes	1,352,500	1,250,351	1,200,972

Construction Work in Progress in SFY 2011
RSMo 21.795.2(4)

County	Airport	Project No.	Award Year	Description	STIP Estimate	Award Cost	Cost thru SFY11
Jackson	Lee's Summit	AIR 025-109A AIR 025-109A2 AIRE 015-109A AIRE 025-109A AIRE 035-109A AIR 035-109A AIR 045-109A AIRE 045-109A AIRE 055-109A	2002	Extend, mark, light runway 18/36; design, land, grading, site prep, AWOS installation. Land acquisition is on-going and dependent on federal discretionary funding.	23,190,000	24,035,984	21,307,861
Jackson	Lee's Summit	11-109A-1	2011	Widen and extend runway 18-36	585,000	455,537	0
Jackson	Lee's Summit	11-109A-2	2011	Land acquisition	4,436,026	162,873	0
Lincoln	Lincoln County	AIR 076-53A	2007	Airport feasibility and site selection study, Airport Master Plan	180,000	180,000	128,684
Lincoln	Lincoln County	AIR 096-53A	2009	Airport master plan	171,000	45,000	44,984
Saline	Marshall	AIR 086-18B AIR 055-18B AIRE 075-18B	2008	Rehabilitate and expand apron, seal coat taxiways; taxilane rehabilitation; fuel system	1,985,000	1,725,861	1,654,214
Clay	Mosby (Midwest National Air Center)	AIR 015-107B AIRE 015-107B AIRE 025-107B AIRE 035-107B AIR 035-107B AIRE 045-107B AIRE 055-107B AIRE 065-107B AIRE 075-107B	2001	Land, extend runway, parallel taxiway, install runway lighting, overlay and strengthen existing runway, taxiway and apron, design and construct hangar taxiways, wetland mitigation, remove obstructions	8,323,039	8,063,553	6,685,595
Scott	Sikeston	10-077B-1	2010	Relocate parallel taxiway and rehabilitate runway edge lights	2,327,500	1,522,943	136,420
Buchanan	St. Joseph	06-012A-1	2006	Alphas taxiway rehabilitation	4,750,000	3,125,918	722,979
Saint Louis	Saint Louis (Spirit)	AIR 086-113A	2008	Update Master Plan	270,000	288,000	296,087
Saint Louis	Saint Louis (Spirit)	AIR 096-113A1	2009	Land acquisition	1,542,800	213,300	103,195
Saint Louis	Saint Louis (Spirit)	09-113A-1	2009	Ground run-up enclosure	3,250,000	3,268,905	412,017
Saint Louis	Saint Louis (Spirit)	10-113A-1	2010	Relocate localizer	575,000	591,278	137,538
Saint Louis	Saint Louis (Spirit)	10-113A-3	2010	Wildlife study	47,500	47,500	23,932
Oregon	Thayer	AIR 075-105A	2007	Sealcoat and mark runway, taxiway and apron	81,000	17,672	15,564

Construction Work in Progress in SFY 2011
RSMo 21.795.2(4)

County	Airport	Project No.	Award Year	Description	STIP Estimate	Award Cost	Cost thru SFY11
Putnam	Unionville	AIR 096-24A	2009	Airport Layout Plan	58,500	35,730	15,091
Johnson	UCM Max B Swisher Skyhaven	AIR 086-19A AIRE 055-19A	2008	Terminal area relocation	270,000	261,122	244,541
Johnson	UCM Max B Swisher Skyhaven	AIR 086-19A2	2008	Land acquisition	1,350,000	1,350,000	974,495
				AVIATION TOTAL	78,924,003	70,457,338	51,494,073

The STIP estimate reflects the federal and state funding share programmed for the project.

MoDOT aviation also administers a general aviation airport entitlement program. MoDOT acts as a pass through agency for these funds.

Construction Work in Progress in SFY 2011
RSMo 21.795.2(4)

RAIL							
COUNTY	DOT#	URO Case No.	Award Year	Description	STIP Estimate	Award Cost	Cost thru SFY 11
Clark	005 019J	10-3	2010	New lights and gates installation	250,000	233,647	\$203,132
Knox	005 052J	08-0027	2008	New lights and gates installation	200,000	261,723	199,552
Macon	005 097R	09-62	2010	New lights and gates installation	250,000	158,950	0
Carroll	005 316C	07-0047	2009	New lights and gates installation	200,000	161,582	127,940
Carroll	005 317J	07-0048	2009	New lights and gates installation	200,000	147,546	133,017
Carroll	005 318R	07-0049	2009	New lights and gates installation	25,000	165,828	146,208
Carroll	005 319X	07-0045	2009	New lights and gates installation	200,000	148,640	159,163
Ray	005 357G	08-0064	2009	New lights and gates installation	200,000	229,969	190,631
Buchanan	063 108H	10-60	2011	LED upgrade, new crossing surface	50,000	113,179	0
Buchanan	063 121W	07-0171	2009	New lights and gates installation	175,000	155,790	155,778
Buchanan	063 122D	07-0171	2009	Upgrade lights from incandescent to LEDs	80,000	48,457	20,746
Holt	070 163A	08-0021	2010	PSS, new crossing surface	22,000	22,000	0
Marion	072 682J	10-74	2011	New lights and gates installation	200,000	179,064	0
Marion	072 683R	10-75	2011	New lights and gates installation	200,000	180,013	0
Marion	072 684X	10-76	2011	Close crossing	7,500	15,000	0
Platte	079 383B	10-6	2011	Upgrade lights from incandescent to LEDs	50,000	11,862	0
Buchanan	095 211J	07-0168	2011	New lights and gates installation	700,000	606,513	0
Buchanan	095 214E	10-82	2011	Close crossing	7,500	7,860	0
Jackson	293 571C	09-35	2009	Traffic signal/RR warning device interconnect	50,000	48,850	31,301
Newton	330 101W	09-16	2010	New lights and gates installation	200,000	186,562	102,565
Newton	330 102D	09-17	2010	New lights and gates installation	200,000	179,080	106,094
Newton	330 112J	09-18	2010	New lights and gates installation	200,000	228,700	134,025
Newton	330 113R	09-19	2010	New lights and gates installation	200,000	194,255	84,457
Caldwell	375 471B	07-0147	2007	New lights and gates installation	180,000	233,434	237,416
Vernon	411 028B	07-0137	2007	Permanent Yield Sign	500	195	0
Vernon	411 029H	07-0136	2007	Permanent Yield Sign	500	195	0
Vernon	411 032R	07-0135	2007	Permanent Stop Sign	500	195	0
Vernon	411 034E	07-0134	2007	Permanent Yield Sign	500	195	0
Vernon	411 035L	07-0133	2007	Permanent Yield Sign	500	195	0
Vernon	411 038G	07-0145	2007	Permanent Yield Sign	500	195	0

Construction Work in Progress in SFY 2011
RSMo 21.795.2(4)

COUNTY	DOT#	URO Case No.	Award Year	Description	STIP Estimate	Award Cost	Cost thru SFY 11
Vernon	411 040H	07-0144	2007	Permanent Yield Sign	500	195	0
Vernon	411 043D	07-0143	2007	Permanent Yield Sign	500	195	0
Vernon	411 044K	07-0142	2007	Permanent Yield Sign	500	195	0
Vernon	411 046Y	07-0141	2007	Permanent Yield Sign	500	195	0
Vernon	411 051V	07-0140	2007	Permanent Yield Sign	500	195	0
Vernon	411 052C	07-0139	2007	Permanent Yield Sign	500	195	0
Vernon	411 053J	07-0138	2007	Closure	5,000	2,500	0
					50,000	6,622	4,939
St. Louis	424 787X	10-18	2010	Upgrade lights from incandescent to LEDs			
Jasper	434 841R	10-43	2011	New lights and gates installation		278,213	6,534
Jasper	435 212G	10-4	2011	New lights and gates installation		263,839	0
Jasper	435 217R	09-37	2011	New lights and gates installation	250,000	241,402	11,531
Moniteau	442 218P	07-0105	2008	New lights and gates installation	144,000	168,087	133,519
Jackson	442 299S	10-11	2010	New lights and gates installation	250,000	88,674	74,897
Jackson	442 301R	09-46	2010	New lights and gates installation	350,000	278,038	226,359
Saline	442 430F	10-8	2011	New lights and gates installation	225,000	187,408	0
Saline	442 431M	10-8	2011	Closure	25,000	25,000	0
Gasconade	442 786N	09-8	2009	Upgrade lights from incandescent to LEDs	25,000	3,875	5,134
Cass	443 025U	10-19	2011	New lights and gates installation	200,000	268,159	0
Wayne	446 020V	07-0057	2010	New lights and gates installation	200,000	311,918	37,635
St. Louis	480 292W	07-0017	2011	New lights and gates installation	230,000	212,355	0
St. Charles	483 499N	09-24	2010	New lights and gates installation	250,000	288,226	184,625
Carroll	483 815J	07-0042	2010	New lights and gates installation	187,500	205,641	48,272
Carroll	483 816R	07-0043	2010	New lights and gates installation	187,500	215,400	40,315
Carroll	483 817X	07-0044	2010	New lights and gates installation	187,500	207,386	54,810
Carroll	483 818E	07-0041	2010	New lights and gates installation	187,500	257,662	192,660
St. Louis	596 264S	10-20	2011	New lights and gates installation	200,000	136,916	0
Ray	605 504Y	10-25	2010	New lights and gates installation	250,000	206,564	183,380
Grundy	605 579X	10-25	2010	New lights and gates installation	250,000	235,562	106,016
Caldwell	605 620M	09-28	2010	New lights and gates installation	250,000	148,810	109,495
Daviess	605 609M	09-27	2010	New lights and gates installation	220,000	179,465	135,794
Jefferson	663 860B 663 859G	08-0071	2009	New lights and gates installation; closure	200,000	275,884	223,806
Jefferson	663 898X	10-30	2011	Permanent stop sign	1,500	1,491	926
Perry	663 929U	10-28	2011	Permanent stop sign	1,500	1,491	571
St. Louis	664 306N	08-0058	2009	Upgrade lights from incandescent to LEDs	25,000	47,628	49,679
Franklin	664 654D	10-40	2011	New lights and gates installation	200,000	206,121	0
Crawford	664 414K	09-25	2009	New lights and gates installation	200,000	169,384	133,831
Phelps	664 579H	08-0054	2008	Upgrade active warning devices	100,000	125,216	103,711
Phelps	664 580C	08-0053	2008	Upgrade active warning devices	100,000	117,105	82,952
Phelps	664 581J	08-0052	2008	Upgrade active warning devices	100,000	137,669	93,969
New Madrid	665 565D	09-56	2010	New lights and gates installation	82,000	159,584	157,873
New Madrid	665 566K	09-55	2010	New lights and gates installation	82,000	174,061	125,414
New Madrid	665 567S	09-54	2010	New lights and gates installation	82,000	133,646	83,527
New Madrid	665 568Y	09-53	2010	Close Crossing	5,000	5,000	0
New Madrid	665 569F	09-52	2010	New lights and gates installation	82,000	147,718	134,513

Construction Work in Progress in SFY 2011
RSMo 21.795.2(4)

COUNTY	DOT#	URO Case No.	Award Year	Description	STIP Estimate	Award Cost	Cost thru SFY 11
New Madrid	665 570A	09-51	2010	Close Crossing	5,000	5,000	0
New Madrid	665 586W	10-63	2011	New lights and gates installation	200,000	248,476	0
New Madrid	665 607M	08-0026	2008	New lights and gates installation	200,000	163,838	122,855
Scott	665 636X	10-65	2011	New lights and gates installation	200,000	167,442	0
Scott	665 639T	10-64	2011	New lights and gates installation	200,000	244,703	0
Wright	667 672A	09-66	2009	New lights and gates installation	200,000	149,030	61,838
Wright	667 692L	09-70	2010	Upgrade lights from incandescent to LEDs	30,000	29,867	
Howell	667 829D	10-81	2011	LED lights, circuitry, crossing surfaces	200,000	103,834	0
Newton	668 370B	08-0069	2009	New lights and gates installation	150,000	144,027	138,327
Barry	673 326Y	09-75	2011	New lights and gates installation	350,000	316,618	0
Macon	844 036P	10-46	2011	Permanent Yield Sign	1,500	915	0
Macon	844 037W	10-55	2011	New lights, gates and cantilevers installation	275,000	175,462	0
Macon	844 038D	10-47	2011	Permanent Stop Sign	1,500	891	0
Macon	844 039K	10-56	2011	Upgrade lights from incandescent to LEDs	50,000	32,347	0
Macon	844 040E	10-57	2011	New lights and gates installation	200,000	127,338	0
Macon	844 043A	10-48	2011	Permanent Stop Sign	1,500	1,057	0
Macon	844 048J	10-50	2011	Permanent Yield Sign	1,500	1,021	0
Macon	844 049R	10-51	2011	Permanent Yield Sign	1,500	1,021	0
Randolph	861 085F	10-54	2011	Permanent Stop Sign	1,500	1,034	0
Randolph	861 087U	10-53	2011	Permanent Yield Sign	1,500	1,057	0
Macon	861 088B	10-58	2011	Upgrade lights from incandescent to LEDs	50,000	31,666	0
Macon	861 093X	10-59	2011	Upgrade lights from incandescent to LEDs	50,000	32,928	0
Newton	919 240A	06-0038	2006	Build new roadway and crossing and install new lights and gates; close 3 crossings	500,000	473,969	389,227
Macon	919 936S	10-49	2011	Permanent Stop Sign	1,500	1,021	0
Macon	919 937Y	10-52	2011	Permanent Stop Sign	1,500	1,057	0
				RAIL TOTAL	12,311,500	12,496,181	5,514,774

Construction Work in Progress in SFY 2011
RSMo 21.795.2(4)

TRANSIT - ARRA							
County	Transit Agency	Project/Purchase No.	Award Year	Description	STIP Estimate	Award Cost	Cost thru SFY11
Mississippi	Mississippi County Transit, Inc.	TM86001SMI1	2010	Construct transit facility for Mississippi County Transit	625,000	625,000	618,434
Macon	OATS, Inc.	TM86001SOA1	2010	Construct transit administration and maintenance facility in Macon for OATS, Inc.	2,650,000	2,650,000	260,601
Butler	SMTS, Inc.	TM86001SSM	2010	Construct transit administrative facility in Poplar Bluff for SMTS.	1,200,000	1,200,000	27,139
Stoddard*	Stoddard County Transit, Inc.	TM86001SST1	2010	Construct transit administrative facility in Dexter for Stoddard County Transit, Inc. (* Stoddard County Transit project Award Cost covered by Federal Transit Administration approved grant budget revision using not utilized grant	500,000	535,000 (*)	521,237
Statewide	Rural Transit Providers	56 purchase orders	2009	Purchase 315 rural transit vehicles to replace existing vehicles that have exceeded useful life.	13,000,000	12,645,393	12,575,171
TRANSIT TOTAL					\$17,975,000	\$17,120,393	\$14,002,582
WATERWAYS							
County	Port	Project No.	Award Year	Description	STIP Estimate	Award Cost	Cost thru SFY11
Buchanan	St. Joseph Regional Port Authority	WCI09000141	2009	Service road improvements, land acquisition and truck scales	528,442	528,442	430,674
WATERWAYS TOTAL					\$528,442	\$528,442	\$430,674
AVIATION					\$78,924,003	\$70,457,338	\$51,494,073
RAIL					\$12,311,500	\$12,496,181	\$5,514,774
TRANSIT					\$17,975,000	\$17,120,393	\$14,002,582
WATERWAYS					\$528,442	\$528,442	\$430,674
Division Totals					\$109,738,945	\$100,602,354	\$71,442,103

Program Estimates Compared to Costs of Projects Completed in 2011 RSMo 21.795.2(5,6)

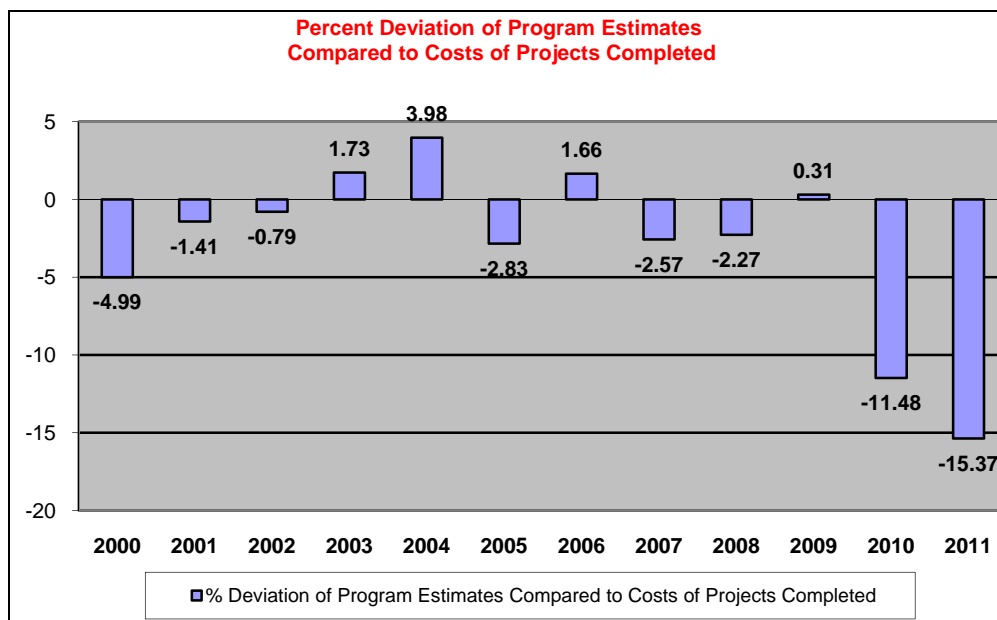
Introduction

The information in this section is in accordance with the following sections of the reporting statute. *"(5) The current status as to completion, by project, of the fifteen-year road and bridge program adopted in 1992. The first written report submitted pursuant to this section shall include the original cost estimate, updated estimate and final completed cost by project. Each written report submitted thereafter shall include the cost estimate at the time the project was placed on the most recent five-year highway and bridge construction plan and the final completed cost by project; (6) The reasons for cost increases or decreases exceeding five million dollars or ten percent relative to cost estimates and final completed costs for projects in the state highway and bridge construction program or any other projects relating to other modes of transportation completed in the preceding state fiscal year. Cost increases or decreases shall be determined by comparing the cost estimate at the time the project was placed on the most recent five-year highway and bridge construction plan and the final completed cost by project. The reasons shall include the amounts resulting from inflation, department-wide design changes, changes in project scope, federal mandates, or other factors;"* Section 21.795.2(5) and (6), RSMo (A.L. 2009 H.B. 752)

The programmed cost estimates and completed costs are compared in this section. Included in the estimate and award costs are costs for preliminary engineering (developing the roadway and bridge plans), right of way, construction engineering (inspecting the project during construction) and construction. The programmed cost on the most recent Five-Year Highway and Bridge Schedule is compared with the total cost of each project completed in fiscal year 2011. Explanations are provided for projects that indicate a difference of more than 10 percent or \$5 million between the programmed cost estimate and the actual amount spent on the project.

A total of 473 projects were completed in fiscal year 2011. The project estimates equaled \$1,206,808,000. The actual cost to complete these projects is \$1,021,350,000, which is a savings of \$185,458,000 or 15.37% less than the project estimate. Most of the projects completed in fiscal year 2011 were awarded in fiscal years 2007, 2008, 2009, 2010, and 2011 - years in which projects were awarded for substantially less than the programmed amount. The historical deviations over the last twelve years are shown below.

For projects completed in the five-year period from 2007-2011, final costs of \$6.380 billion were within -5.87 percent of programmed costs or \$398 million less than the programmed cost of \$6.778 billion.



For other modes of transportation, the estimate for capital projects in progress completed in state fiscal year 2011 equaled \$37,694,021. The actual cost to complete these projects is \$36,562,296, which is a savings of \$1,131,725 or 3 percent less than the project estimate. These numbers do not include operating assistance for the other modes, such as Amtrak, State Transit Assistance Program, Missouri Elderly and Handicapped Transportation Assistance Program and traffic control tower operating assistance.

Program Estimates Compared to Costs of Projects Completed in SFY 2011

RSMo 21.795.2(5,6)

KEY

County	Route	Job Number	Award Date	Description of Location/Improvement	Estimate	Cost to Complete	Percent Difference
				Reason(s):			
							\$ Difference

Reason for increase or decrease, if cost to complete varies from estimate by more than 10% or \$5 million

Program Estimates Compared to Costs of Projects Completed SFY 2011
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Andrew	229	111033	2/2010	Resurface pavement from the I-29 interchange north of St. Joseph to Rte. 371 interchange. Reason(s): The cost estimate deviated from the actual cost due to recent changes in market prices for project components and lower than expected engineering costs.	\$6,341	\$4,914	-22.50%
					PE: \$212	\$69	\$ Difference
					CE Inc: \$394	\$190	-\$1427
					CN: \$5,735	\$4,655	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$4,573
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Andrew	29	212162C	4/2010	On-call preventive maintenance and pavement repair from Rte. K to Rte. 92 in Platte County. Includes I-229 in Andrew and Buchanan counties. Reason(s): The cost estimate deviated from the actual cost due to this being an on-call repair project. The need for repairs was not as high as estimated.	\$423	\$0	-100.00%
					PE: \$0	\$0	\$ Difference
					CE Inc: \$28	\$0	-\$423
					CN: \$395	\$0	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$395
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Andrew	59	1B0801R	5/2010	Bridge rehabilitation on Rte. 59 over I-29 and Bus. Rte. 71 over I-29. Funded by GARVEE. Project involves twin bridges A0726. Part of the Safe and Sound program. Reason(s): The cost estimate deviated from the actual cost due to changing conditions after the estimate was established and lower than expected engineering costs.	\$2,715	\$2,049	-24.53%
					PE: \$186	\$51	\$ Difference
					CE Inc: \$162	\$109	-\$666
					CN: \$2,367	\$1,888	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$1,863
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2011
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference	
Atchison	29	212162B	4/2010	On-call preventive maintenance and pavement repair from the Iowa state line to Rte. K in Andrew County.	\$423	\$997	135.70%	
					<i>PE:</i>	\$0	\$0	\$ Difference
					<i>CE Inc:</i>	\$28	\$18	\$574
					<i>CN:</i>	\$395	\$978	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	<i>\$395</i>
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	
Buchanan	29	152169	2/2010	Resurfacing from Rte. 169 (Belt Highway) to Rte. 371 (22nd Street) in the City of St. Joseph. *Economic Recovery Project*	\$495	\$398	-19.60%	
					<i>PE:</i>	\$6	\$4	\$ Difference
					<i>CE Inc:</i>	\$31	\$21	-\$97
					<i>CN:</i>	\$458	\$374	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	<i>\$388</i>
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	
Buchanan	36	1P2183	2/2010	Remove existing surface and place a new surface on bridge over 9th Street, 0.5 mile east of the Missouri River, in St. Joseph. Project involves bridge L0320.	\$162	\$74	-54.32%	
					<i>PE:</i>	\$2	\$1	\$ Difference
					<i>CE Inc:</i>	\$10	\$1	-\$88
					<i>CN:</i>	\$150	\$71	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	<i>\$87</i>
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2011
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Buchanan	59	1P2188	6/2010	Thin lift overlay on roadway and shoulders from Rte. K to Karnes Road, in St. Joseph. Reason(s): The cost estimate deviated from the actual cost due to additional requirements after estimates were established and changes made to project during construction.	\$595	\$735	23.53%
					PE: \$16	\$25	\$ Difference
					CE Inc: \$37	\$40	\$140
					CN: \$542	\$669	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$647
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Buchanan	759	1P2186	12/2009	Resurface roadway and shoulders. Project includes pavement repair. *Economic Recovery Project* Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$1,980	\$2,148	8.48%
					PE: \$56	\$17	\$ Difference
					CE Inc: \$124	\$85	\$168
					CN: \$1,800	\$2,046	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$2,176
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Buchanan	AC	1S2154	7/2009	Resurface roadway and shoulders (3 3/4") *Major Route* *Economic Recovery Project* Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$2,191	\$2,047	-6.57%
					PE: \$58	\$16	\$ Difference
					CE Inc: \$133	\$144	-\$144
					CN: \$1,936	\$1,887	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$64	\$0	\$1,976
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2011
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference	
Buchanan	P	1S2010F	2/2010	Thin lift overlay to improve pavement condition from Rte. 6 to Rte. O, near Clarksdale. *Economic Recovery Project*	\$408	\$437	7.11%	
					<i>PE:</i>	\$3	\$0	\$ Difference
					<i>CE Inc:</i>	\$26	\$24	\$29
					<i>CN:</i>	\$379	\$413	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award Cost + Cont. \$416</i>
					<i>Utilities:</i>	\$0	\$0	
					<i>NonContract:</i>	\$0	\$0	
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	
Caldwell	13	1S2149	2/2010	Replace bridge deck over Rte. 36 in Hamilton. Project involves bridge A0010. *Economic Recovery Project*	\$746	\$679	-8.98%	
					<i>PE:</i>	\$26	\$30	\$ Difference
					<i>CE Inc:</i>	\$46	\$53	-\$67
					<i>CN:</i>	\$674	\$597	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award Cost + Cont. \$605</i>
					<i>Utilities:</i>	\$0	\$0	
					<i>NonContract:</i>	\$0	\$0	
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	
Caldwell	36	1P1034	2/2010	Resurface eastbound driving lanes and shoulders from east of Dekalb County to west of Rte. P, near Hamilton.	\$2,091	\$1,831	-12.43%	
					<i>PE:</i>	\$119	\$10	\$ Difference
					<i>CE Inc:</i>	\$127	\$99	-\$260
					<i>CN:</i>	\$1,845	\$1,721	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award Cost + Cont. \$1,697</i>
					<i>Utilities:</i>	\$0	\$0	
					<i>NonContract:</i>	\$0	\$0	
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2011
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference	
Caldwell	A	1B0801H	9/2009	Bridge rehabilitation on Rte. A over Dead Oak Creek, Rte. 116 over North Mud Creek and Rte. N over Mud Creek. Funded by GARVEE. Project involves bridges A1785, A1468, N0536. Part of the Safe and Sound program.	\$990	\$758	-23.43%	
					<i>PE:</i>	\$137	\$17	\$ Difference
					<i>CE Inc:</i>	\$43	\$59	-\$232
					<i>CN:</i>	\$628	\$682	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$182	\$0	<i>\$694</i>
					<i>Other:</i>		\$0	
					<i>Budget Transfer:</i>		\$0	
Clinton	A	1S2009H	3/2009	Thin lift overlay from Rte. 69 to Rte. H. *Economic Recovery Project*	\$609	\$646	6.08%	
					<i>PE:</i>	\$5	\$0	\$ Difference
					<i>CE Inc:</i>	\$39	\$46	\$37
					<i>CN:</i>	\$565	\$600	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	<i>\$588</i>
					<i>Other:</i>		\$0	
					<i>Budget Transfer:</i>		\$0	
Daviess	35	2I2162E	4/2010	On-call preventive maintenance and pavement repair from Rte. 6 in Daviess County to Rte. 92 in Clay County.	\$423	\$0	-100.00%	
					<i>PE:</i>	\$0	\$0	\$ Difference
					<i>CE Inc:</i>	\$28	\$0	-\$423
					<i>CN:</i>	\$395	\$0	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	<i>\$395</i>
					<i>Other:</i>		\$0	
					<i>Budget Transfer:</i>		\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2011
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Daviss	6	152164	2/2010	Install centerline rumble stripes from I-35 in Daviss County to Trenton in Grundy County. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$164	\$150	-8.54%
					PE: \$4	\$1	\$ Difference
					CE Inc: \$10	\$21	-\$14
					CN: \$150	\$128	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$143
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
DeKalb	33	1B0801L	12/2009	Bridge rehabilitation on Rte. 33 over West Fork Lost Creek and Branch of Lost Creek. Funded by GARVEE. Project involves bridges A0286 and A0284. Part of the Safe and Sound program. Reason(s): The cost estimate deviated from the actual cost due to the project estimate included costs for painting, which was completed with another project and lower than expected design cost.	\$3,803	\$635	-83.30%
					PE: \$283	\$25	\$ Difference
					CE Inc: \$60	\$72	-\$3168
					CN: \$879	\$538	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$2,581	\$0	\$528
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
DeKalb	J	1B0801M	5/2010	Remove bridge on Rte. J over abandoned railroad and place fill to construct roadway. Funded by GARVEE. Project involves bridge T0659. Part of the Safe and Sound program. Reason(s): The cost estimate deviated from the actual cost due to competition among contractors and changes made to project during construction.	\$470	\$246	-47.66%
					PE: \$21	\$44	\$ Difference
					CE Inc: \$28	\$45	-\$224
					CN: \$408	\$157	
					RW Inc: \$13	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$186
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2011
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference	
Gentry	136	1P1015	12/2009	Resurface pavement and improve shoulders from north city limits of Stanberry to east of Rte. 169 near Albany.	\$2,069	\$2,014	-2.66%	
					<i>PE:</i>	\$89	\$23	\$ Difference
					<i>CE Inc:</i>	\$127	\$69	-\$55
					<i>CN:</i>	\$1,853	\$1,922	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	\$1,875
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	
Harrison	13	1S1027	1/2010	Replace bridge deck over I-35, 3.3 miles south of Rte. 136 near Bethany. Project involves bridge A1918.	\$630	\$625	-0.79%	
					<i>PE:</i>	\$50	\$23	\$ Difference
					<i>CE Inc:</i>	\$37	\$55	-\$5
					<i>CN:</i>	\$543	\$547	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	\$518
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	
Harrison	136	1P0640	1/2010	Replace bridge deck over White Oak Creek 1 mile east of Rte. D near New Hampton. Project involves bridge F157R.	\$501	\$313	-37.52%	
					<i>PE:</i>	\$44	\$27	\$ Difference
					<i>CE Inc:</i>	\$26	\$35	-\$188
					<i>CN:</i>	\$376	\$251	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$8	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$10	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$37	\$0	\$244
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2011
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference	
Harrison	35	212162D	4/2010	On-call preventive maintenance and pavement repair from the Iowa state line to Rte. 6 in Daviess County.	\$423	\$0	-100.00%	
					<i>PE:</i>	\$0	\$0	\$ Difference
					<i>CE Inc:</i>	\$28	\$0	-\$423
					<i>CN:</i>	\$395	\$0	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	<i>\$395</i>
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	
Holt	113	150609	1/2010	Replace bridge deck over North Fork Highly Creek and South Fork Highly Creek, 2 miles south of Rte. C near Maitland. 150610 incorporated into this project. Project involves bridges S0430 and S0431.	\$497	\$460	-7.44%	
					<i>PE:</i>	\$50	\$50	\$ Difference
					<i>CE Inc:</i>	\$29	\$48	-\$37
					<i>CN:</i>	\$418	\$362	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	<i>\$365</i>
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	
Holt	113	150611	1/2010	Replace bridge deck over Rolling Branch 0.5 mile south of Nodaway County near Maitland. Project involves bridge S0433.	\$268	\$230	-14.18%	
					<i>PE:</i>	\$50	\$21	\$ Difference
					<i>CE Inc:</i>	\$14	\$20	-\$38
					<i>CN:</i>	\$204	\$189	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	<i>\$197</i>
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2011
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference	
Holt	159	1P0967	7/2005	Repair and resurface bridge deck over the Missouri River at Rulo, Nebraska, 4.3 miles west of Rte. 111. Project involves Bridge L0097. Project to be let by Nebraska Dept. of Roads with payback by MoDOT. Costs represent MoDOT's share, per cost share agreement.	\$227	\$150	-33.92%	
					<i>PE:</i>	\$0	\$0	\$ Difference
					<i>CE Inc:</i>	\$15	\$0	-\$77
					<i>CN:</i>	\$212	\$150	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	\$142
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	
Holt	159	1P2175	0/0	Reimbursement to the Nebraska Dept of Roads (NDOR) for bridge repairs on the bridge over the Missouri River at Rulo, Nebraska. The NDOR will perform the repairs in 2009. Estimate represents MoDOT's cost, with reimbursement in 2010. Project involves bridge L0097.	\$138	\$165	19.57%	
					<i>PE:</i>	\$0	\$0	\$ Difference
					<i>CE Inc:</i>	\$9	\$0	\$27
					<i>CN:</i>	\$129	\$165	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont. \$0</i>
					<i>NonContract:</i>	\$0	\$0	
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	
Nodaway	136	1P0979	2/2010	Widen lanes, resurface pavement, and improve shoulders from Rte. J in Nodaway County to west city limits.	\$2,525	\$2,608	3.29%	
					<i>PE:</i>	\$95	\$56	\$ Difference
					<i>CE Inc:</i>	\$156	\$89	\$83
					<i>CN:</i>	\$2,274	\$2,463	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	\$2,424
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2011
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference	
Nodaway	136	1P2187B	6/2010	Pavement treatment on driving lanes from the Rte. 46 intersection to the 102 River bridge in Maryville.	\$158	\$128	-18.99%	
					<i>PE:</i>	\$3	\$3	\$ Difference
					<i>CE Inc:</i>	\$10	\$5	-\$30
					<i>CN:</i>	\$145	\$119	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	<i>\$116</i>
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	
Nodaway	46	1S0889	2/2010	Resurfacing from Maryville west city limits to east city limits. *Economic Recovery Project*	\$555	\$586	5.59%	
					<i>PE:</i>	\$21	\$12	\$ Difference
					<i>CE Inc:</i>	\$34	\$36	\$31
					<i>CN:</i>	\$500	\$539	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	<i>\$531</i>
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	
Nodaway	71	1P2187	6/2010	Pavement treatment on northbound driving lanes from Business Rte. 71 (south) to north of Rte. A, near Maryville.	\$447	\$351	-21.48%	
					<i>PE:</i>	\$4	\$4	\$ Difference
					<i>CE Inc:</i>	\$28	\$8	-\$96
					<i>CN:</i>	\$415	\$338	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	<i>\$363</i>
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2011
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference	
Nodaway	PP	1B0801J	9/2009	Bridge rehabilitation on the Maupin bridge and over Huff Creek on Rte. PP. Funded by GARVEE. Project involves bridges R0082 and R0081. Part of the Safe and Sound program.	\$963	\$600	-37.69%	
					<i>PE:</i>	\$66	\$4	\$ Difference
					<i>CE Inc:</i>	\$58	\$87	-\$363
					<i>CN:</i>	\$839	\$509	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	<i>\$531</i>
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	
Various	Various	1D0691	7/2005	Install or rehabilitate permanent (snowplowable) pavement markers on various Smooth Roads Initiative routes. STIP or Operations. Statewide project. Root project for \$8.059 million of pavement marker projects, \$3.089 million from SRI and \$4.25 million from Amendment 3.	\$9,044	\$17,408	92.48%	
					<i>PE:</i>	\$0	\$2	\$ Difference
					<i>CE Inc:</i>	\$0	\$253	\$8364
					<i>CN:</i>	\$9,044	\$17,153	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	<i>\$12,000</i>
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	
Various	Various	1P1020	0/0	On-call work zone enforcement in northwest Missouri.	\$10	\$0	-100.00%	
					<i>PE:</i>	\$0	\$0	\$ Difference
					<i>CE Inc:</i>	\$0	\$0	-\$10
					<i>CN:</i>	\$0	\$0	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont. \$0</i>
					<i>NonContract:</i>	\$10	\$0	
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2011
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference	
Worth	169	1P2170	6/2010	Resurface pavement and improve shoulders from Iowa state line to Rte. 46, at Grant City.	\$1,467	\$1,148	-21.75%	
					<i>PE:</i>	\$35	\$4	\$ Difference
					<i>CE Inc:</i>	\$92	\$35	-\$319
					<i>CN:</i>	\$1,340	\$1,109	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	
					<i>Utilities:</i>	\$0	\$0	
					<i>NonContract:</i>	\$0	\$0	
					<i>Other:</i>		\$0	
					<i>Budget Transfer:</i>		\$0	
Adair	US 63	2P0485Z	0/0	This project represents the payback for 2P0485, adding lanes for a dual divided highway from 1.0 mile south of Rte. KK in Adair County to Rte. DD in Macon.	\$26,089	\$24,866	-4.69%	
					<i>PE:</i>	\$0	\$0	\$ Difference
					<i>CE Inc:</i>	\$0	\$0	-\$1223
					<i>CN:</i>	\$0	\$0	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	
					<i>Utilities:</i>	\$0	\$0	
					<i>NonContract:</i>	\$26,089	\$24,866	
					<i>Other:</i>		\$0	
					<i>Budget Transfer:</i>		\$0	
Adair	Various	2P0483K	6/2010	Stream mitigation for Alternate Rte. 63 project in Kirksville. Mitigation project located on Rte. 6 at bridge A4354 over North Fork Salt River.	\$117	\$128	9.40%	
					<i>PE:</i>	\$5	\$0	\$ Difference
					<i>CE Inc:</i>	\$7	\$4	\$11
					<i>CN:</i>	\$102	\$122	
					<i>RW Inc:</i>	\$3	\$3	
					<i>RW:</i>	\$0	\$0	
					<i>Utilities:</i>	\$0	\$0	
					<i>NonContract:</i>	\$0	\$0	
					<i>Other:</i>		\$0	
					<i>Budget Transfer:</i>		\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2011
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference	
Caldwell	36	2P0476	0/0	Acquisition of right of way to add lanes for dual divided highway from Caldwell County to 0.9 mile west of Rte. 65.	\$3,176	\$3,649	14.89%	
					<i>PE:</i>	\$1,574	\$1,878	\$ Difference
					<i>CE Inc:</i>	\$0	\$0	\$473
					<i>CN:</i>	\$0	\$0	
					<i>RW Inc:</i>	\$232	\$400	
					<i>RW:</i>	\$1,370	\$1,370	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont. \$0</i>
					<i>NonContract:</i>	\$0	\$0	
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	
Carroll	24	2M0036	6/2010	Bridge repairs over the Grand River. Project involves bridge A4613.	\$2,251	\$2,195	-2.49%	
					<i>PE:</i>	\$10	\$3	\$ Difference
					<i>CE Inc:</i>	\$144	\$75	-\$56
					<i>CN:</i>	\$2,097	\$2,117	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	<i>\$2,138</i>
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	
Carroll	24	2P2167	2/2010	Intersection improvements at Show Me Ethanol 1.0 mile east of Carrollton. Cost share project. Initial funding by Show Me Ethanol. Payback with 2P2167B.	\$411	\$336	-18.25%	
					<i>PE:</i>	\$25	\$32	\$ Difference
					<i>CE Inc:</i>	\$22	\$75	-\$75
					<i>CN:</i>	\$313	\$230	
					<i>RW Inc:</i>	\$1	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$50	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	<i>\$240</i>
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2011
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference	
Carroll	65	2P0776B	12/2008	Resurface pavement from north of Carrollton to beginning of dual lanes at Marshall. Excludes the sections of Rte. 65 north and south of the new Waverly Bridge.	\$9,861	\$7,884	-20.05%	
					<i>PE:</i>	\$65	\$45	\$ Difference
					<i>CE Inc:</i>	\$629	\$325	-\$1977
					<i>CN:</i>	\$9,167	\$7,514	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	<i>\$7,754</i>
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	
Howard	5	2P0428	10/2009	Remove bridge K0744 over Katy Trail 0.6 mile north of Rte. 40 in New Franklin. Project funded by FHWA FY 2009 Highway Bridge Program.	\$1,292	\$1,334	3.25%	
					<i>PE:</i>	\$71	\$127	\$ Difference
					<i>CE Inc:</i>	\$63	\$141	\$42
					<i>CN:</i>	\$919	\$1,058	
					<i>RW Inc:</i>	\$5	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$234	\$8	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	<i>\$1,052</i>
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	
Howard	P	2P2165	11/2009	Rehabilitate bridges on Rte. 124 over Hungry Mother Creek, Rte. P over Salt Creek, and Rte. DD over Bonne Femme Creek in Howard County. Project involves bridges A1254, N0965, and R0354.	\$1,099	\$836	-23.93%	
					<i>PE:</i>	\$30	\$50	\$ Difference
					<i>CE Inc:</i>	\$69	\$99	-\$263
					<i>CN:</i>	\$1,000	\$687	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	<i>\$706</i>
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2011
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference	
Linn	36	2P0479	0/0	Acquisition of right of way from Linn County to 0.6 mile west of Rte. C. The project will add 2 lanes for divided highway. Relates to 2P0479B, C and D.	\$6,601	\$10,067	52.51%	
					<i>PE:</i>	\$2,511	\$3,016	\$ Difference
					<i>CE Inc:</i>	\$0	\$0	\$3466
					<i>CN:</i>	\$0	\$0	
					<i>RW Inc:</i>	\$335	\$730	
					<i>RW:</i>	\$3,755	\$5,778	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$542	<i>Cost + Cont. \$0</i>
					<i>NonContract:</i>	\$0	\$0	
					<i>Other:</i>		\$0	
					<i>Budget Transfer:</i>		\$0	
Linn	5	2L1000C	2/2010	Resurface pavement to provide smoother pavement from Rte. 36 to Rte. E.	\$433	\$568	31.18%	
					<i>PE:</i>	\$10	\$1	\$ Difference
					<i>CE Inc:</i>	\$27	\$26	\$135
					<i>CN:</i>	\$396	\$542	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	<i>\$651</i>
					<i>Other:</i>		\$0	
					<i>Budget Transfer:</i>		\$0	
Livingston	36	2S0746	0/0	Payment to City of Chillicothe for relinquishment of Bus. Rte. 36 from the west limit to US 36.	\$251	\$271	7.97%	
					<i>PE:</i>	\$1	\$10	\$ Difference
					<i>CE Inc:</i>	\$0	\$5	\$20
					<i>CN:</i>	\$250	\$256	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont. \$0</i>
					<i>NonContract:</i>	\$0	\$0	
					<i>Other:</i>		\$0	
					<i>Budget Transfer:</i>		\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2011
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Livingston	65	2P2146B	0/0	MoDOT Econ Dev/Cost Share project with the city of Chillicothe. This project represents a payback for 2P2146 for signals and geometric revisions at County Rd 228. This project was awarded in SFY 08 and the Cost Share program to payback in SFY 11. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$193	\$193	0.00%
					PE: \$0	\$0	\$ Difference
					CE Inc: \$0	\$0	\$0
					CN: \$0	\$0	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont. \$0
					NonContract: \$193	\$193	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Macon	156	2B0801E	9/2009	Bridge rehabilitation on Rte. 156 over Bear Creek. Funded by GARVEE. Project involves bridge R0408. Part of the Safe and Sound program. Reason(s): The cost estimate deviated from the actual cost due to the project estimate included costs for painting, which was completed with another project, competition among contractors, and lower than expected design costs.	\$820	\$488	-40.49%
					PE: \$56	\$10	\$ Difference
					CE Inc: \$46	\$68	-\$332
					CN: \$671	\$411	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$47	\$0	\$394
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Macon	36	2P0482	11/2007	Earthwork and paving for dual lanes from end of divided lanes east of Macon to Shelbina. Reason(s): The cost estimate deviated from the actual cost due to competition among contractors, lower than expected engineering costs, and lower than expected right of way costs.	\$68,447	\$45,812	-33.07%
					PE: \$5,422	\$2,775	\$ Difference
					CE Inc: \$3,313	\$2,329	-\$22635
					CN: \$48,277	\$33,063	
					RW Inc: \$219	\$423	
					RW: \$8,026	\$5,427	CN Award
					Utilities: \$3,184	\$1,784	Cost + Cont.
					NonContract: \$6	\$12	\$33,056
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2011
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference	
Putnam	136	2S2010C	1/2010	Resurface from Rte. 5 to Rte. N. *Economic Recovery Project*	\$987	\$1,070	8.41%	
					<i>PE:</i>	\$5	\$0	\$ Difference
					<i>CE Inc:</i>	\$81	\$45	\$83
					<i>CN:</i>	\$901	\$1,025	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	\$1,016
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	
Putnam	5	2S2010B	1/2010	Resurface from Iowa state line to Rte. 136. *Economic Recovery Project*	\$514	\$522	1.56%	
					<i>PE:</i>	\$5	\$0	\$ Difference
					<i>CE Inc:</i>	\$33	\$32	\$8
					<i>CN:</i>	\$476	\$491	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	\$477
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	
Putnam	EE	2B0801H	10/2009	Bridge rehabilitation on Rte. EE over West Locust Creek. Funded by GARVEE. Project involves bridge N0860. Part of the Safe and Sound program.	\$384	\$244	-36.46%	
					<i>PE:</i>	\$26	\$0	\$ Difference
					<i>CE Inc:</i>	\$23	\$41	-\$140
					<i>CN:</i>	\$335	\$204	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	\$211
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2011
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference	
Randolph	24	2P0779B	2/2010	Pavement treatment and improve shoulders from 2.1 miles west of Huntsville to Rte. JJ. Reason(s): The cost estimate deviated from the actual cost due to practical design after the project was programmed and lower than expected inspection costs.	\$1,068	\$628	-41.20%	
					<i>PE:</i>	\$30	\$38	\$ Difference
					<i>CE Inc:</i>	\$67	\$25	-\$440
					<i>CN:</i>	\$971	\$566	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	<i>\$588</i>
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	
Randolph	24	2P0779C	2/2010	Resurface pavement and improve shoulders from just east of Rte. JJ to 1.0 mile east of Rte. 63. Reason(s): The cost estimate deviated from the actual cost due to additional requirements after estimates were established and higher than expected inspection costs.	\$862	\$1,193	38.40%	
					<i>PE:</i>	\$34	\$15	\$ Difference
					<i>CE Inc:</i>	\$53	\$90	\$331
					<i>CN:</i>	\$775	\$1,088	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	<i>\$1,124</i>
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	
Randolph	24	2P0779D	2/2010	Construct left turn lane and provide signal improvements from 0.3 miles east of Rte. JJ to Business Rte. 63. Cost Share project with the City of Moberly. Reason(s): The cost estimate deviated from the actual cost due to additional requirements after estimates were established, higher than expected inspection costs, and changes made to project during construction.	\$973	\$1,214	24.77%	
					<i>PE:</i>	\$76	\$80	\$ Difference
					<i>CE Inc:</i>	\$53	\$124	\$241
					<i>CN:</i>	\$778	\$948	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$66	\$62	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	<i>\$918</i>
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2011
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Randolph	63	2U0488	0/0	Acquisition of right of way for future 4 laning in Moberly from north of Business Rte. 63 to south of Business Rte. 63. The project includes \$587,000 for utility adjustments. Related projects are 2U0488B, 2U0488C and 2U0488D. Reason(s): The cost estimate deviated from the actual cost due to higher than expected inspection and right of way costs.	\$8,045	\$10,286	27.86%
					PE: \$891	\$891	\$ Difference
					CE Inc: \$0	\$1,274	\$2241
					CN: \$0	\$0	
					RW Inc: \$573	\$1,221	
					RW: \$6,581	\$6,862	CN Award
					Utilities: \$0	\$38	Cost + Cont. \$0
					NonContract: \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Randolph	C	2S2010F	1/2010	Resurfacing from Macon County line to Rte. Jj. *Economic Recovery Project* Reason(s): The cost estimate deviated from the actual cost due to additional requirements after estimates were established and changes made to project during construction.	\$785	\$997	27.01%
					PE: \$5	\$0	\$ Difference
					CE Inc: \$50	\$54	\$212
					CN: \$730	\$943	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$899
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Randolph	DD	2S2010G	1/2010	Resurface from County Road 103 to Rte. 24. *Economic Recovery Project* Reason(s): The cost estimate deviated from the actual cost due to practical design after the project was programmed and lower than expected engineering costs.	\$227	\$158	-30.40%
					PE: \$5	\$0	\$ Difference
					CE Inc: \$14	\$8	-\$69
					CN: \$208	\$150	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$144
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2011
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference	
Randolph	EE	2S2010D	1/2010	Resurface from Bus. 63 to Rte. 63. *Economic Recovery Project*	\$323	\$154	-52.32%	
					<i>PE:</i>	\$5	\$0	\$ Difference
					<i>CE Inc:</i>	\$20	\$6	-\$169
					<i>CN:</i>	\$298	\$148	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	<i>\$147</i>
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	
Randolph	M	2S2010E	1/2010	Resurface from Bus. 63 to Rte. 63. *Economic Recovery Project*	\$143	\$471	229.37%	
					<i>PE:</i>	\$5	\$0	\$ Difference
					<i>CE Inc:</i>	\$9	\$13	\$328
					<i>CN:</i>	\$129	\$458	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	<i>\$482</i>
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	
Saline	240	2P0793	1/2008	Replace existing superstructure of bridge G0069 over Missouri River at Glasgow. Includes rehabilitation work included with project 2P0754.	\$15,109	\$15,235	0.83%	
					<i>PE:</i>	\$125	\$617	\$ Difference
					<i>CE Inc:</i>	\$956	\$637	\$126
					<i>CN:</i>	\$13,927	\$13,946	
					<i>RW Inc:</i>	\$35	\$10	
					<i>RW:</i>	\$66	\$25	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	<i>\$14,655</i>
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2011
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference	
Saline	AC	2B08011	9/2009	Bridge rehabilitation on Rte. AC over Pierre Fleche Creek. Funded by GARVEE. Project involves bridge N0662. Part of the Safe and Sound program.	\$372	\$246	-33.87%	
					<i>PE:</i>	\$26	\$13	\$ Difference
					<i>CE Inc:</i>	\$11	\$41	-\$126
					<i>CN:</i>	\$153	\$192	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$182	\$0	<i>\$178</i>
					<i>Other:</i>		\$0	
					<i>Budget Transfer:</i>		\$0	
Various	Various	2P0775	0/0	On-call work zone enforcement at various locations in District 2.	\$10	\$0	-100.00%	
					<i>PE:</i>	\$0	\$0	\$ Difference
					<i>CE Inc:</i>	\$0	\$0	-\$10
					<i>CN:</i>	\$0	\$0	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont. \$0</i>
					<i>NonContract:</i>	\$10	\$0	
					<i>Other:</i>		\$0	
					<i>Budget Transfer:</i>		\$0	
Various	Various	2P1979	7/2009	Milling rumble strips in the edgelines of various major routes in various counties in District 2. Funded by Open Container Funds.	\$475	\$324	-31.79%	
					<i>PE:</i>	\$18	\$5	\$ Difference
					<i>CE Inc:</i>	\$29	\$27	-\$151
					<i>CN:</i>	\$428	\$292	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	<i>\$312</i>
					<i>Other:</i>		\$0	
					<i>Budget Transfer:</i>		\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2011
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Various	Various	2S2009C	0/0	Cold in place recycling in Putnam (Route 129), Schuyler (Route N), Sullivan (Routes 129, C), Linn (Route 129), Saline (Route 127), Randolph (Route K), Carroll (Route UU). *Economic Recovery Project* Work will be completed on as many of these routes as the funds are available. *Economic Recovery Project*	\$3,216	\$0	-100.00%
					<i>PE:</i> \$10	\$0	\$ Difference
					<i>CE Inc:</i> \$206	\$0	-\$3216
					<i>CN:</i> \$3,000	\$0	
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	<i>CN Award</i>
					<i>Utilities:</i> \$0	\$0	<i>Cost + Cont. \$0</i>
					<i>NonContract:</i> \$0	\$0	
					<i>Other:</i> \$0	\$0	
					<i>Budget Transfer:</i> \$0	\$0	
Lewis	61	3S2010H	1/2010	Thin lift overlay from Rte. 61 to Rte. B in LaGrange. *Economic Recovery Project*	\$100	\$103	3.00%
					<i>PE:</i> \$1	\$0	\$ Difference
					<i>CE Inc:</i> \$6	\$7	\$3
					<i>CN:</i> \$92	\$96	
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	<i>CN Award</i>
					<i>Utilities:</i> \$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i> \$1	\$0	<i>\$96</i>
					<i>Other:</i> \$0	\$0	
					<i>Budget Transfer:</i> \$0	\$0	
Lewis	C	3S2010I	1/2010	Thin lift overlay from Rte. 6 in Ewing to Rte 61. *Economic Recovery Project*	\$664	\$587	-11.60%
					<i>PE:</i> \$3	\$0	\$ Difference
					<i>CE Inc:</i> \$42	\$19	-\$77
					<i>CN:</i> \$618	\$568	
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	<i>CN Award</i>
					<i>Utilities:</i> \$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i> \$1	\$0	<i>\$572</i>
					<i>Other:</i> \$0	\$0	
					<i>Budget Transfer:</i> \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2011
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference	
Lewis	K	3S2010G	1/2010	Thin lift overlay from Rte. E to Rte. 6 in LaBelle. *Economic Recovery Project*	\$413	\$411	-0.48%	
					<i>PE:</i>	\$2	\$0	\$ Difference
					<i>CE Inc:</i>	\$26	\$26	-\$2
					<i>CN:</i>	\$384	\$385	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$1	\$0	<i>\$385</i>
					<i>Other:</i>		\$0	
					<i>Budget Transfer:</i>		\$0	
Lincoln	61	3P2146	2/2009	Construct new interchange at Rte. U and Mette Rd. MoDOT's cost share is 50% up to \$7 million. Cost Share Agreement with Crossroads Center Moscow Mills, LLC in the amount of \$7.129 million.	\$12,447	\$6,950	-44.16%	
					<i>PE:</i>	\$855	\$471	\$ Difference
					<i>CE Inc:</i>	\$537	\$457	-\$5497
					<i>CN:</i>	\$7,819	\$5,687	
					<i>RW Inc:</i>	\$10	\$0	
					<i>RW:</i>	\$2,522	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$703	\$335	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$1	\$0	<i>\$5,983</i>
					<i>Other:</i>		\$0	
					<i>Budget Transfer:</i>		\$0	
Lincoln	U	3P2146C	2/2009	Two-lane roadway relocation of Rte. U from west of Rte. 61 to east of Rte. 61. MoDOT's cost share is 50%, up to \$7 million. Cost Share Agreement with Crossroads Center Moscow Mills, LLC in the amount of \$7.129 million.	\$3,300	\$2,974	-9.88%	
					<i>PE:</i>	\$0	\$3	\$ Difference
					<i>CE Inc:</i>	\$212	\$221	-\$326
					<i>CN:</i>	\$3,087	\$2,726	
					<i>RW Inc:</i>	\$1	\$4	
					<i>RW:</i>	\$0	\$20	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	<i>\$2,605</i>
					<i>Other:</i>		\$0	
					<i>Budget Transfer:</i>		\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2011
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Marion	36	3P0410	9/2007	Grading and paving to add lanes from Shelby County to 0.4 mile west of Ralls County. Reason(s): The cost estimate deviated from the actual cost due to competition among contractors, lower than expected design cost, and lower than expected utilities.	\$13,457	\$11,714	-12.95%
					PE: \$1,347	\$679	\$ Difference
					CE Inc: \$638	\$1,053	-\$1743
					CN: \$9,296	\$8,128	
					RW Inc: \$176	\$42	
					RW: \$878	\$882	CN Award
					Utilities: \$1,120	\$929	Cost + Cont.
					NonContract: \$2	\$0	\$8,121
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Marion	61	3P2196	9/2010	Pavement treatment on southbound and northbound lanes at Rtes. 61 and 24 interchange 2 miles south of Palmyra. Project includes Rte. 24 eastbound lanes. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$329	\$297	-9.73%
					PE: \$3	\$0	\$ Difference
					CE Inc: \$21	\$14	-\$32
					CN: \$304	\$282	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$1	\$0	\$293
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Monroe	151	3S2010B	1/2010	Thin lift overlay from Rte. 24 in Madison to the Audrain County line. *Economic Recovery Project* Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$472	\$503	6.57%
					PE: \$2	\$0	\$ Difference
					CE Inc: \$30	\$29	\$31
					CN: \$439	\$474	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$1	\$0	\$439
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2011
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference	
Montgomery	19	3P2192	11/2009	Pavement treatment from near Rte. B (just north of Montgomery City) to 1.7 miles south of Rte. I-70. *Economic Recovery Project*	\$3,005	\$2,530	-15.81%	
					<i>PE:</i>	\$40	\$30	\$ Difference
					<i>CE Inc:</i>	\$190	\$179	-\$475
					<i>CN:</i>	\$2,774	\$2,322	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$1	\$0	\$2,194
					<i>Other:</i>		\$0	
					<i>Budget Transfer:</i>		\$0	
Pike	61	3P0771	11/2009	Pavement treatments from 0.8 mile south of Rte. UU south to 0.2 mile north of Rte. OO (5 disconnected sections).	\$4,009	\$4,571	14.02%	
					<i>PE:</i>	\$88	\$114	\$ Difference
					<i>CE Inc:</i>	\$251	\$300	\$562
					<i>CN:</i>	\$3,653	\$4,158	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$17	\$0	\$3,635
					<i>Other:</i>		\$0	
					<i>Budget Transfer:</i>		\$0	
Pike	79	3P2171C	6/2010	Rehabilitate bridge on Rte. 79 over Sugar Creek 0.1 mile south of Rte. B in Pike County and on Rte. 151 over Elk Fork Salt River 1.7 miles south of Rte. 24 in Monroe County. Project involves bridges A4057 and A3252.	\$178	\$238	33.71%	
					<i>PE:</i>	\$10	\$9	\$ Difference
					<i>CE Inc:</i>	\$11	\$69	\$60
					<i>CN:</i>	\$157	\$160	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	\$179
					<i>Other:</i>		\$0	
					<i>Budget Transfer:</i>		\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2011
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference	
Scotland	D	3B0801J	5/2010	Rehabilitate bridge on Rte. D over North Fork Mid Fabius River. Funded by GARVEE. Project involves bridge N0465. Part of the Safe and Sound program.	\$328	\$277	-15.55%	
					<i>PE:</i>	\$23	\$32	\$ Difference
					<i>CE Inc:</i>	\$13	\$51	-\$51
					<i>CN:</i>	\$186	\$194	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award Cost + Cont. \$201</i>
					<i>Utilities:</i>	\$0	\$0	
					<i>NonContract:</i>	\$106	\$0	
					<i>Other:</i>		\$0	
					<i>Budget Transfer:</i>		\$0	
<i>Completion</i> 1/21/2011	Reason(s):	The cost estimate deviated from the actual cost due to the project estimate included costs for painting, which was completed with another project.						
Shelby	36	3P0409C	9/2007	Grading and paving to add lanes from 0.6 mile west of Rte. 15 east to 0.1 mile east of Marion County line.	\$27,105	\$21,460	-20.83%	
					<i>PE:</i>	\$2,736	\$1,254	\$ Difference
					<i>CE Inc:</i>	\$1,312	\$1,328	-\$5645
					<i>CN:</i>	\$19,117	\$15,835	
					<i>RW Inc:</i>	\$466	\$165	
					<i>RW:</i>	\$2,332	\$2,044	<i>CN Award Cost + Cont. \$15,283</i>
					<i>Utilities:</i>	\$1,142	\$834	
					<i>NonContract:</i>	\$0	\$0	
					<i>Other:</i>		\$0	
					<i>Budget Transfer:</i>		\$0	
<i>Completion</i> 6/21/2011	Reason(s):	The cost estimate deviated from the actual cost due to competition among contractors and lower than expected design cost.						
Various	Various	2S2009D	0/0	Cold in place recycling in Shelby (Rtes. J, N) Clark (Rte. H), Marion (Rtes. K, U), Montgomery (Rtes. 70 outer road, FF, ZZ), Audrain (Rte. O), Monroe (Rte. O). *Economic Recovery Project*	\$3,216	\$0	-100.00%	
					<i>PE:</i>	\$10	\$0	\$ Difference
					<i>CE Inc:</i>	\$206	\$0	-\$3216
					<i>CN:</i>	\$3,000	\$0	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award Cost + Cont. \$0</i>
					<i>Utilities:</i>	\$0	\$0	
					<i>NonContract:</i>	\$0	\$0	
					<i>Other:</i>		\$0	
					<i>Budget Transfer:</i>		\$0	
<i>Completion</i> 6/8/2011	Reason(s):	The cost estimate deviated from the actual cost due to performing projects in combination. Actual costs were charged to the root project 2S2009B.						

Program Estimates Compared to Costs of Projects Completed SFY 2011
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference	
Various	Various	3P0766	0/0	On-call work zone enforcement in northeast Missouri. Reason(s): The cost estimate deviated from the actual cost due to this being an on-call work zone enforcement project. The need for enforcement was not as high as estimated.	\$93	\$5	-94.62%	
					<i>PE:</i>	\$0	\$0	\$ Difference
					<i>CE Inc:</i>	\$0	\$0	-\$88
					<i>CN:</i>	\$0	\$0	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont. \$0</i>
					<i>NonContract:</i>	\$93	\$4	
					<i>Other:</i>		\$1	
					<i>Budget Transfer:</i>		\$0	
Various	Various	3P0782	0/0	On-call work zone enforcement in northeast Missouri. Reason(s): The cost estimate deviated from the actual cost due to this being an on-call work zone enforcement project. The need for enforcement was not as high as estimated.	\$8	\$0	-100.00%	
					<i>PE:</i>	\$0	\$0	\$ Difference
					<i>CE Inc:</i>	\$0	\$0	-\$8
					<i>CN:</i>	\$0	\$0	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont. \$0</i>
					<i>NonContract:</i>	\$8	\$0	
					<i>Other:</i>		\$0	
					<i>Budget Transfer:</i>		\$0	
Various	Various	3P0787	0/0	On-call contract for guardrail and guard cable repair at various locations in District 3. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$335	\$330	-1.49%	
					<i>PE:</i>	\$5	\$0	\$ Difference
					<i>CE Inc:</i>	\$0	\$0	-\$5
					<i>CN:</i>	\$330	\$0	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont. \$0</i>
					<i>NonContract:</i>	\$0	\$0	
					<i>Other:</i>		\$0	
					<i>Budget Transfer:</i>		\$330	

Program Estimates Compared to Costs of Projects Completed SFY 2011
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference	
Various	Various	3P2191	0/0	Payback for on-call contract for guardrail and guard cable repair at various locations in northeast Missouri, transferring funds to operating budget.	\$353	\$330	-6.52%	
					<i>PE:</i>	\$0	\$0	\$ Difference
					<i>CE Inc:</i>	\$23	\$0	-\$23
					<i>CN:</i>	\$330	\$0	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont. \$0</i>
					<i>NonContract:</i>	\$0	\$0	
					<i>Other:</i>		\$0	
					<i>Budget Transfer:</i>		\$330	
Warren	47	3P0748Z	0/0	Payback to the city of Warrenton for 3P0748 in SFY 2011. Cost share project with the city of Warrenton.	\$104	\$300	188.46%	
					<i>PE:</i>	\$0	\$0	\$ Difference
					<i>CE Inc:</i>	\$0	\$0	\$196
					<i>CN:</i>	\$0	\$0	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont. \$0</i>
					<i>NonContract:</i>	\$104	\$300	
					<i>Other:</i>		\$0	
					<i>Budget Transfer:</i>		\$0	
Warren	70	3I0774	12/2008	Resurface westbound lanes from west of Rte. 47 to the Montgomery County line.	\$2,761	\$2,832	2.57%	
					<i>PE:</i>	\$86	\$56	\$ Difference
					<i>CE Inc:</i>	\$172	\$211	\$71
					<i>CN:</i>	\$2,502	\$2,565	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$1	\$0	<i>\$2,639</i>
					<i>Other:</i>		\$0	
					<i>Budget Transfer:</i>		\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2011
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Warren	94	3P2171	9/2010	Bridge improvements over Koch's Creek 0.4 mile west of Rte. N and over Charrette Creek 0.4 mile west of Rte. 47. Project involves bridges A3206 and A3123. Reason(s): The cost estimate deviated from the actual cost due to recent changes in market prices for project componets and higher than expected inspection costs.	\$416	\$477	14.66%
					PE: \$38	\$21	\$ Difference
					CE Inc: \$24	\$58	\$61
					CN: \$353	\$398	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$1	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$412
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Warren	B	3S2172	1/2010	Intersection and outer road improvements 0.2 mile south of I-70. *Economic Recovery Project* Reason(s): The cost estimate deviated from the actual cost due to higher than expected engineering costs.	\$632	\$729	15.35%
					PE: \$40	\$78	\$ Difference
					CE Inc: \$38	\$141	\$97
					CN: \$553	\$509	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$1	\$0	\$526
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Cass	2	1S3009E	5/2009	Thin lift overlay from Commercial St. to Rte. ZZ. *Economic Recovery Project* Reason(s): The cost estimate deviated from the actual cost due to performing projects in combination.	\$883	\$567	-35.79%
					PE: \$5	\$1	\$ Difference
					CE Inc: \$56	\$19	-\$316
					CN: \$822	\$547	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$521
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2011
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Cass	71	4P1958	11/2009	Pavement and shoulder treatments from north of 283rd Street to Rte. A and B. Reason(s): The cost estimate deviated from the actual cost due to competition among contractors and lower than expected engineering costs.	\$7,908	\$3,805	-51.88%
					PE: \$200	\$13	\$ Difference
					CE Inc: \$495	\$240	-\$4103
					CN: \$7,213	\$3,551	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$3,744
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Cass	D	4S2146	3/2009	Thin pavement treatment from Rte. Y to Rte. A. Reason(s): The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	\$758	\$598	-21.11%
					PE: \$7	\$4	\$ Difference
					CE Inc: \$48	\$61	-\$160
					CN: \$703	\$532	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$501
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Cass	Y	4S2245	3/2009	Resurfacing from Rte. YY to Rte. D. Reason(s): The cost estimate deviated from the actual cost due to recent changes in market prices for project components.	\$2,320	\$1,149	-50.47%
					PE: \$10	\$0	\$ Difference
					CE Inc: \$148	\$106	-\$1171
					CN: \$2,162	\$1,043	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$1,051
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2011
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference	
Clay	1	4P2266	7/2009	ADA Sidewalk improvements from Vivion Road to 72nd Street. *Economic Recovery Project*	\$1,738	\$1,885	8.46%	
					<i>PE:</i>	\$135	\$316	\$ Difference
					<i>CE Inc:</i>	\$103	\$196	\$147
					<i>CN:</i>	\$1,500	\$1,373	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	\$1,249
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	
Clay	169	4P2253	9/2009	Roadway improvements from I-29 to Englewood Road in the city of Kansas City.	\$880	\$871	-1.02%	
					<i>PE:</i>	\$60	\$65	\$ Difference
					<i>CE Inc:</i>	\$53	\$138	-\$9
					<i>CN:</i>	\$767	\$667	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	\$629
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	
Clay	169	4P2265	7/2009	ADA Sidewalk improvements from Rte. 92 to Rte. KK. *Economic Recovery Project*	\$1,738	\$1,608	-7.48%	
					<i>PE:</i>	\$135	\$269	\$ Difference
					<i>CE Inc:</i>	\$103	\$205	-\$130
					<i>CN:</i>	\$1,500	\$1,134	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	\$1,146
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2011
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference	
Clay	210	451831	12/2008	Thin pavement treatments from Rte. 291 to the city limits of Missouri City. Reason(s): The cost estimate deviated from the actual cost due to changing conditions after the estimate was established.	\$820	\$912	11.22%	
					<i>PE:</i>	\$22	\$9	\$ Difference
					<i>CE Inc:</i>	\$51	\$49	\$92
					<i>CN:</i>	\$747	\$853	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	\$911
					<i>Other:</i>		\$0	
					<i>Budget Transfer:</i>		\$0	
Clay	210	451844	12/2008	Thin pavement treatments on south outer road of Rte. 210 from Searcy Creek Parkway to Brighton Avenue in the City of Kansas City. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$71	\$75	5.63%	
					<i>PE:</i>	\$3	\$15	\$ Difference
					<i>CE Inc:</i>	\$4	\$1	\$4
					<i>CN:</i>	\$64	\$59	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	\$61
					<i>Other:</i>		\$0	
					<i>Budget Transfer:</i>		\$0	
Clay	210	4U1114Z	0/0	This project represents the payback to a transportation development district for grading, drainage, pavement and bridges for a dual divided facility east of I-435 from Randolph Road to Eldon Road/Station Drive. Project involves bridges A5972 and A5973. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$6,623	\$6,623	0.00%	
					<i>PE:</i>	\$0	\$0	\$ Difference
					<i>CE Inc:</i>	\$0	\$0	\$0
					<i>CN:</i>	\$0	\$0	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont. \$0</i>
					<i>NonContract:</i>	\$6,623	\$6,623	
					<i>Other:</i>		\$0	
					<i>Budget Transfer:</i>		\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2011
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference	
Clay	291	4P1953	12/2009	Pavement treatments from Rte. 33 to Rte. 210 in the City of Liberty. Reason(s): The cost estimate deviated from the actual cost due to performing projects in combination and lower than expected engineering costs.	\$1,132	\$804	-28.98%	
					PE:	\$67	\$17	\$ Difference
					CE Inc:	\$68	\$29	-\$328
					CN:	\$997	\$758	
					RW Inc:	\$0	\$0	
					RW:	\$0	\$0	CN Award
					Utilities:	\$0	\$0	Cost + Cont.
					NonContract:	\$0	\$0	\$804
					Other:	\$0	\$0	
					Budget Transfer:	\$0	\$0	
Clay	291	4P1954	12/2009	Pavement improvements from I-435 to Orchard Avenue in the City of Kansas City. Reason(s): The cost estimate deviated from the actual cost due to performing projects in combination and lower than expected engineering costs.	\$3,279	\$1,294	-60.54%	
					PE:	\$72	\$8	\$ Difference
					CE Inc:	\$206	\$82	-\$1985
					CN:	\$3,001	\$1,204	
					RW Inc:	\$0	\$0	
					RW:	\$0	\$0	CN Award
					Utilities:	\$0	\$0	Cost + Cont.
					NonContract:	\$0	\$0	\$1,277
					Other:	\$0	\$0	
					Budget Transfer:	\$0	\$0	
Clay	35	4I2270	6/2010	Repair slides at two locations between southbound Pleasant Valley Road and I-435. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$536	\$495	-7.65%	
					PE:	\$27	\$31	\$ Difference
					CE Inc:	\$33	\$61	-\$41
					CN:	\$475	\$403	
					RW Inc:	\$0	\$0	
					RW:	\$0	\$0	CN Award
					Utilities:	\$0	\$0	Cost + Cont.
					NonContract:	\$1	\$0	\$424
					Other:	\$0	\$0	
					Budget Transfer:	\$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2011
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Clay	435	4I1838	12/2008	Thin pavement and shoulder treatments from Rte. 69 to the Missouri River in the City of Kansas City. Reason(s): The cost estimate deviated from the actual cost due to changes made to project during construction and changing conditions after the estimate was established.	\$2,057	\$1,514	-26.40%
					<i>PE:</i> \$53	\$4	\$ Difference
					<i>CE Inc:</i> \$129	\$129	-\$543
					<i>CN:</i> \$1,875	\$1,381	
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	<i>CN Award</i>
					<i>Utilities:</i> \$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i> \$0	\$0	\$1,658
					<i>Other:</i> \$0	\$0	
					<i>Budget Transfer:</i> \$0	\$0	
Clay	69	1S3009F	3/2009	Thin lift overlay from the Clinton County line to Rte. 92. *Economic Recovery Project* Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$366	\$354	-3.28%
					<i>PE:</i> \$5	\$1	\$ Difference
					<i>CE Inc:</i> \$23	\$24	-\$12
					<i>CN:</i> \$338	\$329	
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	<i>CN Award</i>
					<i>Utilities:</i> \$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i> \$0	\$0	\$267
					<i>Other:</i> \$0	\$0	
					<i>Budget Transfer:</i> \$0	\$0	
Clay	Various	4Q1767D	0/0	ITS integration with Kansas City Scout Traffic Management Center in Clay County. Reason(s): The cost estimate deviated from the actual cost due to expenses being charged to the District Operations budget.	\$115	\$0	-100.00%
					<i>PE:</i> \$0	\$0	\$ Difference
					<i>CE Inc:</i> \$0	\$0	-\$115
					<i>CN:</i> \$115	\$0	
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	<i>CN Award</i>
					<i>Utilities:</i> \$0	\$0	<i>Cost + Cont. \$0</i>
					<i>NonContract:</i> \$0	\$0	
					<i>Other:</i> \$0	\$0	
					<i>Budget Transfer:</i> \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2011
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference	
Henry	18	452290	2/2010	Sidewalk improvements on Rte. 18 from east of 9th Street to west of Pawnee Street in the city of Clinton. *Economic Recovery Project*	\$136	\$217	59.56%	
					<i>PE:</i>	\$25	\$30	\$ Difference
					<i>CE Inc:</i>	\$7	\$63	\$81
					<i>CN:</i>	\$103	\$124	
					<i>RW Inc:</i>	\$1	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	<i>\$126</i>
					<i>Other:</i>		\$0	
					<i>Budget Transfer:</i>		\$0	
Henry	52	1S3009G	5/2009	Thin lift overlay from the St. Clair County line to Rte. 13. *Economic Recovery Project*	\$913	\$604	-33.84%	
					<i>PE:</i>	\$5	\$2	\$ Difference
					<i>CE Inc:</i>	\$58	\$36	-\$309
					<i>CN:</i>	\$850	\$567	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	<i>\$527</i>
					<i>Other:</i>		\$0	
					<i>Budget Transfer:</i>		\$0	
Jackson	150	4U1129	3/2007	Replace bridge over railroad and Big Creek 2 miles east of Rte. 291 in Greenwood. Project involves bridge K-593.	\$8,415	\$9,209	9.44%	
					<i>PE:</i>	\$1,140	\$991	\$ Difference
					<i>CE Inc:</i>	\$454	\$689	\$794
					<i>CN:</i>	\$6,621	\$7,150	
					<i>RW Inc:</i>	\$30	\$105	
					<i>RW:</i>	\$72	\$274	<i>CN Award</i>
					<i>Utilities:</i>	\$98	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	<i>\$7,020</i>
					<i>Other:</i>		\$0	
					<i>Budget Transfer:</i>		\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2011
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Jackson	150	4U1129B	0/0	Demolition of building for utility relocation at bridge K0593.	\$10	\$4	-60.00%
		Completion 6/29/2011	Reason(s):	The cost estimate deviated from the actual cost due to changing conditions after the estimate was established and lower than expected demolition costs.	<i>PE:</i> \$0	\$0	\$ Difference
					<i>CE Inc:</i> \$1	\$1	-\$6
					<i>CN:</i> \$9	\$3	
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	<i>CN Award</i>
					<i>Utilities:</i> \$0	\$0	<i>Cost + Cont. \$0</i>
					<i>NonContract:</i> \$0	\$0	
					<i>Other:</i>	\$0	
					<i>Budget Transfer:</i>	\$0	
Jackson	29	4U0011	0/0	Acquisition of right of way for improvements at the 14th St. interchange and the 22nd St. interchange on Bruce R. Watkins Drive in Kansas City. The project relates to 4U0011B thru 4U0011U.	\$3,822	\$4,720	23.50%
		Completion 12/30/2010	Reason(s):	The cost estimate deviated from the actual cost due to higher than expected right of way costs.	<i>PE:</i> \$2,177	\$2,177	\$ Difference
					<i>CE Inc:</i> \$0	\$11	\$898
					<i>CN:</i> \$0	\$0	
					<i>RW Inc:</i> \$260	\$334	
					<i>RW:</i> \$1,385	\$2,196	<i>CN Award</i>
					<i>Utilities:</i> \$0	\$0	<i>Cost + Cont. \$0</i>
					<i>NonContract:</i> \$0	\$0	
					<i>Other:</i>	\$1	
					<i>Budget Transfer:</i>	\$0	
Jackson	35	4I1640	4/2004	Repair sidewalk and replace bridge rails on 14th Street Bridge over I-29 in Kansas City. Project will make bridge ped/bike friendly. Let by the city of Kansas City as part of the Riverfront Heritage Trail.	\$115	\$590	413.04%
		Completion 6/29/2011	Reason(s):	The cost estimate deviated from the actual cost due to the completed cost reflecting the total project cost and the estimated cost reflecting only MoDOT's contribution.	<i>PE:</i> \$0	\$0	\$ Difference
					<i>CE Inc:</i> \$0	\$0	\$475
					<i>CN:</i> \$115	\$115	
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	<i>CN Award</i>
					<i>Utilities:</i> \$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i> \$0	\$0	<i>\$118</i>
					<i>Other:</i>	\$475	
					<i>Budget Transfer:</i>	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2011
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Jackson	435	4Q1572C	0/0	Ramp metering study and design project on I-435 in Jackson County.	\$465	\$465	0.00%
		Completion 6/7/2011	Reason(s):	The project cost to complete was within +/- 10 percent of the estimate.	<i>PE:</i> \$0	\$0	\$ Difference \$0
					<i>CE Inc:</i> \$0	\$0	
					<i>CN:</i> \$465	\$465	
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	<i>CN Award</i>
					<i>Utilities:</i> \$0	\$0	<i>Cost + Cont. \$0</i>
					<i>NonContract:</i> \$0	\$0	
					<i>Other:</i>	\$0	
					<i>Budget Transfer:</i>	\$0	
Jackson	470	4I0766	0/0	Right of way acquisition and preliminary engineering for consultant design to reconfigure and reconstruct interchange at I-470/I-435/Rte. 71 and from Blue Ridge Blvd. to Bannister Road. Includes new and relocated pavement and bridges, ITS, and system lighting. Projects 4I0766Q and 4I0766R split from this project.	\$35,144	\$38,059	8.29%
		Completion 6/7/2011	Reason(s):	The project cost to complete was within +/- 10 percent of the estimate.	<i>PE:</i> \$16,098	\$14,712	\$ Difference \$2915
					<i>CE Inc:</i> \$0	\$0	
					<i>CN:</i> \$0	\$0	
					<i>RW Inc:</i> \$0	\$1,440	
					<i>RW:</i> \$19,046	\$21,897	<i>CN Award</i>
					<i>Utilities:</i> \$0	\$0	<i>Cost + Cont. \$0</i>
					<i>NonContract:</i> \$0	\$0	
					<i>Other:</i>	\$10	
					<i>Budget Transfer:</i>	\$0	
Jackson	470	4I1641B	7/2007	Construction of half diamond interchange at Pryor Road and installation of a collector distributor lane on EB I-470. This project represents 1st phase of construction at interchange and is an Innovative Finance Program project with City of Lee's Summit.	\$26,435	\$21,556	-18.46%
		Completion 9/20/2010	Reason(s):	The cost estimate deviated from the actual cost due to lower than expected right of way costs, changing conditions after the estimate was established, changes made to project during construction, and lower than expected inspection costs.	<i>PE:</i> \$36	\$181	\$ Difference -\$4879
					<i>CE Inc:</i> \$1,416	\$789	
					<i>CN:</i> \$20,638	\$17,964	
					<i>RW Inc:</i> \$129	\$100	
					<i>RW:</i> \$3,889	\$1,439	<i>CN Award</i>
					<i>Utilities:</i> \$325	\$1,082	<i>Cost + Cont.</i>
					<i>NonContract:</i> \$2	\$0	<i>\$18,432</i>
					<i>Other:</i>	\$0	
					<i>Budget Transfer:</i>	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2011
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Jackson	470	4I1837	1/2009	Pavement and shoulder treatments from west of Hillcrest to Raytown Road in the City of Kansas City. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$2,046	\$2,001	-2.20%
					<i>PE:</i> \$52	\$22	\$ Difference
					<i>CE Inc:</i> \$128	\$382	-\$45
					<i>CN:</i> \$1,866	\$1,598	
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	<i>CN Award</i>
					<i>Utilities:</i> \$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i> \$0	\$0	\$1,888
					<i>Other:</i> \$0	\$0	
					<i>Budget Transfer:</i> \$0	\$0	
Jackson	470	4I2010	1/2009	Improve bridge approach pavement on bridges from west of Hillcrest Road to Raytown Road in the City of Kansas City. Reason(s): The cost estimate deviated from the actual cost due to changing conditions after the estimate was established and changes made to project during construction.	\$561	\$148	-73.62%
					<i>PE:</i> \$15	\$1	\$ Difference
					<i>CE Inc:</i> \$35	\$28	-\$413
					<i>CN:</i> \$511	\$119	
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	<i>CN Award</i>
					<i>Utilities:</i> \$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i> \$0	\$0	\$232
					<i>Other:</i> \$0	\$0	
					<i>Budget Transfer:</i> \$0	\$0	
Jackson	470	4I2200	12/2008	Median protection on I-470 and Rte. 291 from 32nd Street to Rte. 50 in the cities of Independence and Lee's Summit. Reason(s): The cost estimate deviated from the actual cost due to changing conditions after the estimate was established and changes made to project during construction.	\$1,825	\$1,031	-43.51%
					<i>PE:</i> \$25	\$56	\$ Difference
					<i>CE Inc:</i> \$116	\$56	-\$794
					<i>CN:</i> \$1,684	\$919	
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	<i>CN Award</i>
					<i>Utilities:</i> \$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i> \$0	\$0	\$1,180
					<i>Other:</i> \$0	\$0	
					<i>Budget Transfer:</i> \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2011
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Jackson	50	4P1855	12/2009	Pavement treatment for the south outer roads on eastbound Rte. 50 in the City of Lee's Summit. Reason(s): The cost estimate deviated from the actual cost due to changes made to project during construction.	\$354	\$416	17.51%
					PE: \$10	\$10	\$ Difference
					CE Inc: \$22	\$10	\$62
					CN: \$322	\$396	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$225
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Jackson	7	4S1745	6/2006	Reconstruct two-lane rural to four-lane urban typical section from south of Wyatt Road to north of Colbern Road. The project costs represented in this estimate are MoDOT's costs only. This project is being let by the City of Blue Springs. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$6,391	\$6,295	-1.50%
					PE: \$4	\$81	\$ Difference
					CE Inc: \$0	\$213	-\$96
					CN: \$6,387	\$6,000	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$6,000
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Jackson	70	4I0798	0/0	Acquire permanent easement for culvert cleanout on north outer roadway 0.3 mile west of Rte. H. Reason(s): The cost estimate deviated from the actual cost due to higher than expected right of way costs.	\$8	\$17	112.50%
					PE: \$2	\$2	\$ Difference
					CE Inc: \$0	\$0	\$9
					CN: \$0	\$0	
					RW Inc: \$2	\$14	
					RW: \$4	\$1	CN Award
					Utilities: \$0	\$0	Cost + Cont. \$0
					NonContract: \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2011
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Jackson	70	4I2013	3/2008	Structural repairs, painting and rehabilitation of bridge over Manchester Trafficway in the City of Kansas City. Project involves eastbound and westbound bridges L0967. Includes rehabilitation under project 4I1755. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$8,799	\$8,113	-7.80%
					PE: \$426	\$24	\$ Difference
					CE Inc: \$538	\$512	-\$686
					CN: \$7,835	\$7,578	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$6,710
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Jackson	70	4I2021	2/2009	Bridge rehabilitation at bridge to I-35 northbound. Project involves bridges L0934-1, L0934-2, and L0934-3. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$2,173	\$2,165	-0.37%
					PE: \$160	\$48	\$ Difference
					CE Inc: \$129	\$203	-\$8
					CN: \$1,882	\$1,913	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$2	\$0	\$1,355
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Jackson	71	4I0766F	5/2005	Replace KC Southern Railroad Bridge over US 71 0.1 mile north of Blue Ridge Blvd. Project involves bridge A6260. \$1 million of discretionary funds from 2004 Omnibus Bill. Built by KC Southern Railroad. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$7,561	\$8,233	8.89%
					PE: \$15	\$4	\$ Difference
					CE Inc: \$477	\$3	\$672
					CN: \$7,069	\$7,886	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$85	Cost + Cont.
					NonContract: \$0	\$254	\$7,274
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2011
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference	
Jackson	71	4U0011W	4/2002	Landscaping on Bruce R. Watkins Drive from 31st Street to 52nd Street. Project will be let by the City of Kansas City, with MoDOT reimbursement as construction progresses.	\$2,247	\$1,855	-17.45%	
					<i>PE:</i>	\$0	\$0	\$ Difference
					<i>CE Inc:</i>	\$147	\$0	-\$392
					<i>CN:</i>	\$2,100	\$1,855	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	\$2,040
					<i>Other:</i>		\$0	
					<i>Budget Transfer:</i>		\$0	
Jackson	BB	451864	2/2009	Thin pavement treatment from I-70 to Rte. 24 between the Cities of Grain Valley and Buckner.	\$907	\$1,002	10.47%	
					<i>PE:</i>	\$17	\$25	\$ Difference
					<i>CE Inc:</i>	\$57	\$93	\$95
					<i>CN:</i>	\$833	\$884	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	\$709
					<i>Other:</i>		\$0	
					<i>Budget Transfer:</i>		\$0	
Jackson	BB	452193	2/2009	Shoulder improvements from Rte. 24 in Buckner to Pink Hill Road in Grain Valley.	\$551	\$512	-7.08%	
					<i>PE:</i>	\$33	\$5	\$ Difference
					<i>CE Inc:</i>	\$33	\$38	-\$39
					<i>CN:</i>	\$485	\$469	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	\$507
					<i>Other:</i>		\$0	
					<i>Budget Transfer:</i>		\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2011
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference	
Jackson	D	452246	6/2008	Pavement rehabilitation from Rte. 150 to Rte. 58 near City of Belton. Incorporates projects 451830 and 452003.	\$5,665	\$3,206	-43.41%	
					<i>PE:</i>	\$0	\$0	\$ Difference
					<i>CE Inc:</i>	\$364	\$154	-\$2459
					<i>CN:</i>	\$5,300	\$3,053	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$1	\$0	\$3,256
					<i>Other:</i>		\$0	
					<i>Budget Transfer:</i>		\$0	
Jackson	F	451060	5/2008	Improve and widen Rte F/I-70 eastbound off-ramp, and westbound off-ramp from I-70 to south of 10th Street in Oak Grove. Includes widening the I-70 EB off ramp and modifications to the signals at Ramp B and 4th Street.	\$6,218	\$7,662	23.22%	
					<i>PE:</i>	\$958	\$810	\$ Difference
					<i>CE Inc:</i>	\$317	\$757	\$1444
					<i>CN:</i>	\$4,612	\$5,476	
					<i>RW Inc:</i>	\$142	\$179	
					<i>RW:</i>	\$188	\$383	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$56	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$1	\$2	\$5,218
					<i>Other:</i>		\$0	
					<i>Budget Transfer:</i>		\$0	
Jackson	H	451870	1/2010	Thin pavement treatment from Rte. 24 to I-70 between the cities of Levasy and Oak Grove.	\$1,219	\$1,272	4.35%	
					<i>PE:</i>	\$37	\$20	\$ Difference
					<i>CE Inc:</i>	\$76	\$148	\$53
					<i>CN:</i>	\$1,106	\$1,105	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	\$1,102
					<i>Other:</i>		\$0	
					<i>Budget Transfer:</i>		\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2011
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Jackson	Various	411327B	0/0	Develop, design and implement Intelligent Transportation System intermodal communications technology on Rtes. I-29, 35, 70, 435, 470 and Rte. 71 in Kansas City. Funded with \$250,000 match for statewide fiber optic system and \$1,000,000 Demo Funds.	\$1,107	\$1,012	-8.58%
		Completion 6/7/2011	Reason(s):	The project cost to complete was within +/- 10 percent of the estimate.	<i>PE:</i> \$37	\$17	\$ Difference -\$95
					<i>CE Inc:</i> \$70	\$0	
					<i>CN:</i> \$1,000	\$994	
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	<i>CN Award</i>
					<i>Utilities:</i> \$0	\$0	<i>Cost + Cont. \$0</i>
					<i>NonContract:</i> \$0	\$0	
					<i>Other:</i>	\$0	
					<i>Budget Transfer:</i>	\$0	
Jackson	Various	4Q1767E	0/0	Kansas City Scout Advanced Traffic Management System Integration and Upgrade in Jackson County.	\$1,783	\$0	-100.00%
		Completion 6/20/2011	Reason(s):	The cost estimate deviated from the actual cost due to expenses being charged to the District Operations budget.	<i>PE:</i> \$0	\$0	\$ Difference -\$1783
					<i>CE Inc:</i> \$0	\$0	
					<i>CN:</i> \$1,783	\$0	
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	<i>CN Award</i>
					<i>Utilities:</i> \$0	\$0	<i>Cost + Cont. \$0</i>
					<i>NonContract:</i> \$0	\$0	
					<i>Other:</i>	\$0	
					<i>Budget Transfer:</i>	\$0	
Jackson	Various	4Q1768D	0/0	Ramp metering software integration with Kansas City Scout in Jackson County. \$203,000 ITS federal earmark Demo ID ITS-0029(401). Project relates to previous STIP job 411566.	\$287	\$282	-1.74%
		Completion 6/30/2011	Reason(s):	The project cost to complete was within +/- 10 percent of the estimate.	<i>PE:</i> \$2	\$0	\$ Difference -\$5
					<i>CE Inc:</i> \$0	\$0	
					<i>CN:</i> \$285	\$282	
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	<i>CN Award</i>
					<i>Utilities:</i> \$0	\$0	<i>Cost + Cont. \$0</i>
					<i>NonContract:</i> \$0	\$0	
					<i>Other:</i>	\$0	
					<i>Budget Transfer:</i>	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2011
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference	
Johnson	13	4P1138F	6/2010	Grading and paving for connection from Rte. 50 interchange to Veteran's Road.	\$767	\$937	22.16%	
					<i>PE:</i>	\$52	\$11	\$ Difference
					<i>CE Inc:</i>	\$46	\$110	\$170
					<i>CN:</i>	\$669	\$817	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	\$841
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	
Lafayette	13	4P1960	2/2009	Resurfacing and shoulder treatments from Burns School Road to Bus. 13 near the City of Higginsville.	\$1,304	\$1,065	-18.33%	
					<i>PE:</i>	\$23	\$7	\$ Difference
					<i>CE Inc:</i>	\$82	\$63	-\$239
					<i>CN:</i>	\$1,199	\$994	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	\$966
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	
Lafayette	13	4P2258	1/2010	Bridge Repair over I-70. Project involves bridge A4599.	\$263	\$159	-39.54%	
					<i>PE:</i>	\$31	\$2	\$ Difference
					<i>CE Inc:</i>	\$15	\$52	-\$104
					<i>CN:</i>	\$216	\$105	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$1	\$0	\$107
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2011
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Lafayette	13 S	4P1102	0/0	Consultant design cost and right of way for new bridge over the Missouri River east of Lexington. Right of Way is clear. Relates to 4P1102C, D, E, M and O. Reason(s): The cost estimate deviated from the actual cost due to higher than expected design costs.	\$2,778	\$3,250	16.99%
					PE: \$2,153	\$2,522	\$ Difference \$472
					CE Inc: \$0	\$0	
					CN: \$0	\$0	
					RW Inc: \$0	\$80	
					RW: \$625	\$639	CN Award Cost + Cont. \$0
					Utilities: \$0	\$0	
					NonContract: \$0	\$0	
					Other: \$9	\$9	
					Budget Transfer: \$0	\$0	
Lafayette	13 S	4P1102B	0/0	Acquisition of right of way for grading, paving and bridges for 4 lane relocation from Rte. 10 to Rte. 24 near Lexington (two disconnected sections). The project relates to 4P1102F, G, H, I, J, K, L and O. Reason(s): The cost estimate deviated from the actual cost due to higher than expected design and right of way costs.	\$7,789	\$9,131	17.23%
					PE: \$2,727	\$3,337	\$ Difference \$1342
					CE Inc: \$0	\$0	
					CN: \$0	\$0	
					RW Inc: \$232	\$481	
					RW: \$4,830	\$5,308	CN Award Cost + Cont. \$0
					Utilities: \$0	\$0	
					NonContract: \$0	\$0	
					Other: \$5	\$5	
					Budget Transfer: \$0	\$0	
Lafayette	20	4S2009	0/0	Payment to the City of Higginsville for the cost of milling and resurfacing from Pine Street to Business 13 and to convey ownership of Route 20 from Route 13 to Business 13. Reason(s): The cost estimate deviated from the actual cost due to irregularities in pavement.	\$60	\$84	40.00%
					PE: \$2	\$3	\$ Difference \$24
					CE Inc: \$0	\$1	
					CN: \$58	\$80	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award Cost + Cont. \$0
					Utilities: \$0	\$0	
					NonContract: \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2011
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Lafayette	FF	1S3009H	3/2009	Thin lift overlay from Gillespie Drive to Rte. O. *Economic Recovery Project*	\$747	\$578	-22.62%
		Completion 7/7/2010	Reason(s):	The cost estimate deviated from the actual cost due to performing projects in combination and lower than expected engineering costs.	<i>PE:</i> \$5	\$1	\$ Difference -\$169
					<i>CE Inc:</i> \$48	\$24	
					<i>CN:</i> \$694	\$553	
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	<i>CN Award</i>
					<i>Utilities:</i> \$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i> \$0	\$0	\$452
					<i>Other:</i> \$0	\$0	
					<i>Budget Transfer:</i> \$0	\$0	
Platte	45	4P2148Z	0/0	Payback from the Cost Share Program in SFY 2011 to KCPL for acceleration of 4P2148 and 4P2148B.	\$2,221	\$2,221	0.00%
		Completion 8/1/2010	Reason(s):	The project cost to complete was within +/- 10 percent of the estimate.	<i>PE:</i> \$0	\$0	\$ Difference \$0
					<i>CE Inc:</i> \$0	\$0	
					<i>CN:</i> \$0	\$0	
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	<i>CN Award</i>
					<i>Utilities:</i> \$0	\$0	<i>Cost + Cont. \$0</i>
					<i>NonContract:</i> \$2,221	\$2,221	
					<i>Other:</i> \$0	\$0	
					<i>Budget Transfer:</i> \$0	\$0	
Platte	9	411709A	1/2008	Add lanes to reduce congestion east of Mattox Road to I-635 and Rte. 9 interchange. The Innovative Finance Program will pay 50% of the construction cost up to \$3,000,000. The City of Riverside to pay the remainder.	\$9,111	\$5,015	-44.96%
		Completion 10/6/2010	Reason(s):	The cost estimate deviated from the actual cost due to practical design after the project was programmed, coordination with outside agencies, and lower than expected right of way and utility costs.	<i>PE:</i> \$16	\$0	\$ Difference -\$4096
					<i>CE Inc:</i> \$494	\$400	
					<i>CN:</i> \$7,202	\$4,616	
					<i>RW Inc:</i> \$26	\$0	<i>CN Award</i>
					<i>RW:</i> \$724	\$0	<i>Cost + Cont.</i>
					<i>Utilities:</i> \$649	\$0	\$4,626
					<i>NonContract:</i> \$0	\$0	
					<i>Other:</i> \$0	\$0	
					<i>Budget Transfer:</i> \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2011
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Platte	9	411709B	1/2008	Constructing 4 lanes with turn lanes and Railroad bridge from Rte. 9 south in order to construct Horizon's Parkway North. This project is being paid for by the City of Riverside. Reason(s): The cost estimate deviated from the actual cost due to practical design after the project was programmed and coordination with outside agencies.	\$12,622	\$7,872	-37.63%
					PE: \$2	\$0	\$ Difference
					CE Inc: \$810	\$428	-\$4750
					CN: \$11,810	\$7,443	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$7,770
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Platte	HH	452218	2/2010	Bridge replacement over I-29 in Platte City. Project involves bridge A0200. *Economic Recovery Project* Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$1,335	\$1,467	9.89%
					PE: \$160	\$181	\$ Difference
					CE Inc: \$75	\$169	\$132
					CN: \$1,100	\$1,117	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$1,068
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Ray	13	4P0010B	2/2010	Resurfacing from the Caldwell County Line to Rte. 10 at the City of Richmond. *Economic Recovery Project* Reason(s): The cost estimate deviated from the actual cost due to additional requirements after estimates were established.	\$862	\$1,207	40.02%
					PE: \$6	\$0	\$ Difference
					CE Inc: \$55	\$57	\$345
					CN: \$801	\$1,150	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$1,167
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2011
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference	
Ray	C	153009D	3/2009	Thin lift overlay from Rte. U to Rte. 10. *Economic Recovery Project*	\$314	\$242	-22.93%	
					<i>PE:</i>	\$5	\$1	\$ Difference
					<i>CE Inc:</i>	\$20	\$10	-\$72
					<i>CN:</i>	\$289	\$231	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	
					<i>Utilities:</i>	\$0	\$0	
					<i>NonContract:</i>	\$0	\$0	
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	
Ray	M	153009I	3/2009	Thin lift overlay from Rte. C to Rte. 10. *Economic Recovery Project*	\$350	\$296	-15.43%	
					<i>PE:</i>	\$5	\$0	\$ Difference
					<i>CE Inc:</i>	\$22	\$15	-\$54
					<i>CN:</i>	\$323	\$281	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	
					<i>Utilities:</i>	\$0	\$0	
					<i>NonContract:</i>	\$0	\$0	
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	
Various	Various	4I1571	0/0	State fiscal year 2006 Intelligent Transportation System (ITS) operations at various locations in Jackson, Clay and Platte counties. \$2.73 million funded by KDOT.	\$5,628	\$4,117	-26.85%	
					<i>PE:</i>	\$0	\$186	\$ Difference
					<i>CE Inc:</i>	\$368	\$0	-\$1511
					<i>CN:</i>	\$5,260	\$3,931	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	
					<i>Utilities:</i>	\$0	\$0	
					<i>NonContract:</i>	\$0	\$0	
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2011
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference	
Various	Various	4P1922	0/0	On-call work zone enforcement at various locations in the urban area.	\$11	\$41	272.73%	
					<i>PE:</i>	\$0	\$0	\$ Difference
					<i>CE Inc:</i>	\$1	\$0	\$30
					<i>CN:</i>	\$10	\$41	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont. \$0</i>
					<i>NonContract:</i>	\$0	\$0	
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	
Various	Various	4P1922B	0/0	On-call work zone enforcement at various locations in the rural area.	\$5	\$0	-100.00%	
					<i>PE:</i>	\$0	\$0	\$ Difference
					<i>CE Inc:</i>	\$0	\$0	-\$5
					<i>CN:</i>	\$5	\$0	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont. \$0</i>
					<i>NonContract:</i>	\$0	\$0	
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	
Various	Various	4P1996	0/0	On-call work zone enforcement in the District 4 Urban area.	\$80	\$0	-100.00%	
					<i>PE:</i>	\$0	\$0	\$ Difference
					<i>CE Inc:</i>	\$5	\$0	-\$80
					<i>CN:</i>	\$75	\$0	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont. \$0</i>
					<i>NonContract:</i>	\$0	\$0	
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2011
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference	
Various	Various	4P1997	0/0	On-call work zone enforcement in the District 4 rural area.	\$2	\$0	-100.00%	
					<i>PE:</i>	\$0	\$0	\$ Difference
					<i>CE Inc:</i>	\$0	\$0	-\$2
					<i>CN:</i>	\$2	\$0	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont. \$0</i>
					<i>NonContract:</i>	\$0	\$0	
					<i>Other:</i>		\$0	
					<i>Budget Transfer:</i>		\$0	
Various	Various	4P2236	0/0	Gap striping in various locations on interstates statewide.	\$98	\$0	-100.00%	
					<i>PE:</i>	\$14	\$0	\$ Difference
					<i>CE Inc:</i>	\$5	\$0	-\$98
					<i>CN:</i>	\$79	\$0	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont. \$0</i>
					<i>NonContract:</i>	\$0	\$0	
					<i>Other:</i>		\$0	
					<i>Budget Transfer:</i>		\$0	
Various	Various	4P2243	0/0	On-call work zone enforcement in the District 4 urban area.	\$181	\$40	-77.90%	
					<i>PE:</i>	\$1	\$0	\$ Difference
					<i>CE Inc:</i>	\$0	\$0	-\$141
					<i>CN:</i>	\$180	\$40	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont. \$0</i>
					<i>NonContract:</i>	\$0	\$0	
					<i>Other:</i>		\$0	
					<i>Budget Transfer:</i>		\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2011
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference	
Various	Various	4P2244	0/0	On-call work zone enforcement in the District 4 rural area.	\$7	\$28	300.00%	
					<i>PE:</i>	\$1	\$0	\$ Difference
					<i>CE Inc:</i>	\$0	\$0	\$21
					<i>CN:</i>	\$6	\$28	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont. \$0</i>
					<i>NonContract:</i>	\$0	\$0	
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	
Various	Various	4P2249	6/2009	Pavement treatments at various locations in the urban area.	\$3,025	\$3,420	13.06%	
					<i>PE:</i>	\$25	\$13	\$ Difference
					<i>CE Inc:</i>	\$0	\$240	\$395
					<i>CN:</i>	\$3,000	\$3,166	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	<i>\$2,760</i>
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	
Various	Various	4P2270	0/0	On-call work zone enforcement in the rural District 4 area.	\$7	\$0	-100.00%	
					<i>PE:</i>	\$1	\$0	\$ Difference
					<i>CE Inc:</i>	\$0	\$0	-\$7
					<i>CN:</i>	\$6	\$0	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont. \$0</i>
					<i>NonContract:</i>	\$0	\$0	
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2011
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference	
Various	Various	4P2271	0/0	On-call work zone enforcement in the District 4 urban area. Reason(s): The cost estimate deviated from the actual cost due to this being an on-call work zone enforcement project. The need for enforcement was not as high as estimated.	\$181	\$93	-48.62%	
					<i>PE:</i>	\$1	\$0	\$ Difference
					<i>CE Inc:</i>	\$0	\$0	-\$88
					<i>CN:</i>	\$180	\$93	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont. \$0</i>
					<i>NonContract:</i>	\$0	\$0	
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	
Various	Various	4P2283	4/2010	Pavement treatments on various routes in the urban area. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$3,216	\$3,366	4.66%	
					<i>PE:</i>	\$10	\$14	\$ Difference
					<i>CE Inc:</i>	\$206	\$141	\$150
					<i>CN:</i>	\$3,000	\$3,211	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	<i>\$3,413</i>
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	
Various	Various	4Q1572	0/0	SFY 2007 ITS Operations at various locations in Jackson, Clay, and Platte counties. \$1.89 million funded by KDOT. Reason(s): The cost estimate deviated from the actual cost due to changing conditions after the estimate was established.	\$2,716	\$2,186	-19.51%	
					<i>PE:</i>	\$0	\$0	\$ Difference
					<i>CE Inc:</i>	\$0	\$0	-\$530
					<i>CN:</i>	\$2,716	\$2,186	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont. \$0</i>
					<i>NonContract:</i>	\$0	\$0	
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2011
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference	
Various	Various	4Q1925	0/0	Motorist Assist operations and staff in D4. These funds will be transferred to the District Operations budget.	\$1,455	\$1,360	-6.53%	
					<i>PE:</i>	\$0	\$0	\$ Difference
					<i>CE Inc:</i>	\$95	\$0	-\$95
					<i>CN:</i>	\$1,360	\$0	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont. \$0</i>
					<i>NonContract:</i>	\$0	\$0	
					<i>Other:</i>		\$0	
					<i>Budget Transfer:</i>		\$1,360	
Various	Various	4Q1926	0/0	Traffic Management Center operation, staff and equipment in District 4. These funds will be transferred to the District Operations budget.	\$1,772	\$1,656	-6.55%	
					<i>PE:</i>	\$0	\$0	\$ Difference
					<i>CE Inc:</i>	\$116	\$0	-\$116
					<i>CN:</i>	\$1,656	\$0	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont. \$0</i>
					<i>NonContract:</i>	\$0	\$0	
					<i>Other:</i>		\$0	
					<i>Budget Transfer:</i>		\$1,656	
Various	Various	4Q1944	0/0	Motorist Assist operations and staff in District 4. These funds will be transferred to the District Operations budget.	\$1,415	\$0	-100.00%	
					<i>PE:</i>	\$0	\$0	\$ Difference
					<i>CE Inc:</i>	\$0	\$0	-\$1415
					<i>CN:</i>	\$1,415	\$0	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont. \$0</i>
					<i>NonContract:</i>	\$0	\$0	
					<i>Other:</i>		\$0	
					<i>Budget Transfer:</i>		\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2011
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference	
Various	Various	4Q1945	0/0	Motorist Assist operations and staff in District 4 for SFY 2009. These funds will be transferred to the District Operations budget.	\$1,399	\$0	-100.00%	
					<i>PE:</i>	\$0	\$0	\$ Difference
					<i>CE Inc:</i>	\$0	\$0	-\$1399
					<i>CN:</i>	\$1,399	\$0	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont. \$0</i>
					<i>NonContract:</i>	\$0	\$0	
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	
Various	Various	4Q1946	0/0	Motorist Assist operations and staff in District 4. These funds will be transferred to the District Operations budget.	\$1,448	\$0	-100.00%	
					<i>PE:</i>	\$0	\$0	\$ Difference
					<i>CE Inc:</i>	\$0	\$0	-\$1448
					<i>CN:</i>	\$1,448	\$0	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont. \$0</i>
					<i>NonContract:</i>	\$0	\$0	
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	
Various	Various	5I2153G	0/0	On-call interstate concrete pavement repair at various locations in District 4.	\$1	\$0	-100.00%	
					<i>PE:</i>	\$0	\$0	\$ Difference
					<i>CE Inc:</i>	\$0	\$0	-\$1
					<i>CN:</i>	\$1	\$0	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont. \$0</i>
					<i>NonContract:</i>	\$0	\$0	
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2011
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference	
Benton	52	5P0922	11/2009	Pavement and shoulder improvements from Rte. 65 to Rte. W. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$3,058	\$3,339	9.19%	
					<i>PE:</i>	\$119	\$124	\$ Difference
					<i>CE Inc:</i>	\$187	\$214	\$281
					<i>CN:</i>	\$2,732	\$3,000	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$10	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$10	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	\$2,625
					<i>Other:</i>		\$0	
					<i>Budget Transfer:</i>		\$0	
Benton	65	5P0889	5/2009	Bridge deck rehabilitation over Osage River just south of Warsaw. Involves bridge A3021. *Economic Recovery Project* Reason(s): The cost estimate deviated from the actual cost due to performing projects in combination.	\$2,091	\$1,477	-29.36%	
					<i>PE:</i>	\$94	\$16	\$ Difference
					<i>CE Inc:</i>	\$123	\$74	-\$614
					<i>CN:</i>	\$1,796	\$1,387	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$78	\$0	\$1,533
					<i>Other:</i>		\$0	
					<i>Budget Transfer:</i>		\$0	
Benton	7	5P0866	5/2009	Rehabilitation of bridges on Rte. 83 over Truman Lake near Mockingbird Road; Rte. 65 over the Osage River near Warsaw; and Rte. 7 over Truman Lake. Project involves bridges A3465 and A3464. *Economic Recovery Project* Reason(s): The cost estimate deviated from the actual cost due to performing projects in combination.	\$7,336	\$5,488	-25.19%	
					<i>PE:</i>	\$265	\$64	\$ Difference
					<i>CE Inc:</i>	\$437	\$267	-\$1848
					<i>CN:</i>	\$6,363	\$5,157	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$271	\$0	\$5,151
					<i>Other:</i>		\$0	
					<i>Budget Transfer:</i>		\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2011
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Benton	83	5P0888	5/2009	Rehabilitation of bridge deck over Truman Reservoir. Project involves bridge A3689. *Economic Recovery Project*	\$3,675	\$2,514	-31.59%
					<i>PE:</i> \$60	\$23	\$ Difference
					<i>CE Inc:</i> \$223	\$119	-\$1161
					<i>CN:</i> \$3,253	\$2,373	
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	<i>CN Award</i>
					<i>Utilities:</i> \$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i> \$139	\$0	\$2,463
					<i>Other:</i> \$0	\$0	
					<i>Budget Transfer:</i> \$0	\$0	
Boone	124	5B0801J	12/2009	Bridge rehabilitation on Rte. 124 over Perche Creek and Rte. NN over Perche Creek. Funded by GARVEE. Project involves bridges L0200 and R0023. Part of the Safe and Sound program.	\$1,187	\$660	-44.40%
					<i>PE:</i> \$82	\$52	\$ Difference
					<i>CE Inc:</i> \$59	\$63	-\$527
					<i>CN:</i> \$853	\$545	
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	<i>CN Award</i>
					<i>Utilities:</i> \$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i> \$193	\$0	\$568
					<i>Other:</i> \$0	\$0	
					<i>Budget Transfer:</i> \$0	\$0	
Boone	63	5P0907	10/2007	Grading, paving and bridge construction for interchange at Gans Road 1.0 mile south of Rte. AC. \$4 million is earmarked for this project from Section 1702 of SAFETEA-LU. Cost share project.	\$9,281	\$5,493	-40.81%
					<i>PE:</i> \$25	\$17	\$ Difference
					<i>CE Inc:</i> \$594	\$465	-\$3788
					<i>CN:</i> \$8,661	\$5,010	
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$1	\$0	<i>CN Award</i>
					<i>Utilities:</i> \$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i> \$0	\$0	\$5,141
					<i>Other:</i> \$0	\$0	
					<i>Budget Transfer:</i> \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2011
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Boone	63	5P0907B	10/2007	Grading, drainage and paving for Ponderosa Road and Gans Road. To be let in required combination with 5P0907. Reason(s): The cost estimate deviated from the actual cost due to competition among contractors and lower than expected inspection costs.	\$6,288	\$3,351	-46.71%
					PE: \$5	\$10	\$ Difference
					CE Inc: \$403	\$36	-\$2937
					CN: \$5,879	\$3,304	
					RW Inc: \$0	\$0	
					RW: \$1	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$3,070
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Boone	63	5P0907Z	0/0	Payment to city of Columbia in SFY 2011 for construction of the interchange at Gans Road from the Cost Share Program. Refund to city of Columbia for advancement of 5P0907. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$971	\$971	0.00%
					PE: \$0	\$0	\$ Difference
					CE Inc: \$0	\$0	\$0
					CN: \$0	\$0	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont. \$0
					NonContract: \$971	\$971	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Boone	63	5P0963	12/2008	Resurface (optional overlay) southbound lanes from 0.2 mile north of the Randolph County line to 0.5 mile south of Rte. 124 at the bridge over Silver Fork Creek. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$2,424	\$2,188	-9.74%
					PE: \$77	\$56	\$ Difference
					CE Inc: \$151	\$86	-\$236
					CN: \$2,195	\$2,046	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$1	\$0	\$2,191
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2011
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference	
Boone	63	5P2149	2/2010	Install cable median barrier on two disconnected sections from I-70 in Boone County to Rte. 54 in Callaway County. To be paid for with Section 154 (Open Container Transfer) funding.	\$3,533	\$2,454	-30.54%	
					<i>PE:</i>	\$80	\$16	\$ Difference
					<i>CE Inc:</i>	\$222	\$101	-\$1079
					<i>CN:</i>	\$3,231	\$2,337	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	\$2,435
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	
Boone	70	5S0010B	2/2010	Thin lift resurfacing from Rte. E west to the end of state maintenance in the City of Columbia. *Economic Recovery Project*	\$100	\$156	56.00%	
					<i>PE:</i>	\$1	\$0	\$ Difference
					<i>CE Inc:</i>	\$7	\$14	\$56
					<i>CN:</i>	\$92	\$142	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	\$131
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	
Boone	763	5U0675D	0/0	Payment to city of Columbia in SFY 2011 for capacity improvements from Big Bear Boulevard to north of Brown School Road in Columbia. Refund to city of Columbia for advancement of 5U0675.	\$1,252	\$1,252	0.00%	
					<i>PE:</i>	\$0	\$0	\$ Difference
					<i>CE Inc:</i>	\$0	\$0	\$0
					<i>CN:</i>	\$0	\$0	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont. \$0</i>
					<i>NonContract:</i>	\$1,252	\$1,252	
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2011
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference	
Boone	KK	550010D	2/2010	Resurface from Rte. K to the end of maintenance in the City of Columbia. *Economic Recovery Project*	\$110	\$118	7.27%	
					<i>PE:</i>	\$1	\$0	\$ Difference
					<i>CE Inc:</i>	\$9	\$16	\$8
					<i>CN:</i>	\$100	\$102	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	<i>\$94</i>
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	
Boone	WW	550010E	2/2010	Resurface from North Fork Creek in the City of Columbia to Rte. J. *Economic Recovery Project*	\$470	\$524	11.49%	
					<i>PE:</i>	\$2	\$0	\$ Difference
					<i>CE Inc:</i>	\$24	\$49	\$54
					<i>CN:</i>	\$444	\$475	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	<i>\$486</i>
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	
Boone	ZZ	550010C	2/2010	Resurface from Rte. TT to I-70 Drive SW in the City of Columbia. *Economic Recovery Project*	\$60	\$58	-3.33%	
					<i>PE:</i>	\$1	\$0	\$ Difference
					<i>CE Inc:</i>	\$4	\$9	-\$2
					<i>CN:</i>	\$55	\$49	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	<i>\$45</i>
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2011
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference	
Callaway	54	5P0678F	0/0	This project represents the payback to the Fulton 54 Transportation Corporation for the interchange completed at Rte. 54 and Rte. HH in Fulton. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$7,695	\$7,695	0.00%	
					<i>PE:</i>	\$0	\$0	\$ Difference
					<i>CE Inc:</i>	\$0	\$0	\$0
					<i>CN:</i>	\$0	\$0	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont. \$0</i>
					<i>NonContract:</i>	\$7,695	\$7,695	
					<i>Other:</i>		\$0	
					<i>Budget Transfer:</i>		\$0	
Callaway	70	2I2161L	4/2009	On-call preventive maintenance and pavement repair from Rte. YY (Williamsburg exit) to Rte. T in Foristell. Reason(s): The cost estimate deviated from the actual cost due to this being an on-call repair project. The need for repairs was not as high as estimated.	\$422	\$101	-76.07%	
					<i>PE:</i>	\$0	\$0	\$ Difference
					<i>CE Inc:</i>	\$27	\$2	-\$321
					<i>CN:</i>	\$395	\$100	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont. \$395</i>
					<i>NonContract:</i>	\$0	\$0	
					<i>Other:</i>		\$0	
					<i>Budget Transfer:</i>		\$0	
Callaway	A	5B0801L	5/2010	Bridge rehabilitation on Rte. Z over I-70. Funded by GARVEE. Project involves bridge A0025. Part of the Safe and Sound program. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$707	\$671	-5.09%	
					<i>PE:</i>	\$48	\$13	\$ Difference
					<i>CE Inc:</i>	\$42	\$81	-\$36
					<i>CN:</i>	\$617	\$578	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont. \$581</i>
					<i>NonContract:</i>	\$0	\$0	
					<i>Other:</i>		\$0	
					<i>Budget Transfer:</i>		\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2011
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference	
Callaway	AA	550798	0/0	Relocate county road intersection to increase sight distance 3.3 miles east of Rte. 54 at County Road 4009. County will administer and fund construction.	\$76	\$68	-10.53%	
					<i>PE:</i>	\$1	\$2	\$ Difference
					<i>CE Inc:</i>	\$0	\$0	-\$8
					<i>CN:</i>	\$0	\$0	
					<i>RW Inc:</i>	\$15	\$14	
					<i>RW:</i>	\$60	\$52	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont. \$0</i>
					<i>NonContract:</i>	\$0	\$0	
					<i>Other:</i>		\$0	
					<i>Budget Transfer:</i>		\$0	
Callaway	D	5B0801B	1/2009	Bridge rehabilitation on Rte. D over I-70, on Rte. JJ over I-70, Rte. M over I-70, and Rte. J over I-70. Funded by GARVEE. Project involves bridges A0028, L1000, L0943, and L0911. Part of the Safe and Sound program.	\$2,561	\$2,145	-16.24%	
					<i>PE:</i>	\$175	\$37	\$ Difference
					<i>CE Inc:</i>	\$153	\$140	-\$416
					<i>CN:</i>	\$2,233	\$1,968	
					<i>RW Inc:</i>	\$0	\$0	<i>CN Award</i>
					<i>RW:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>Utilities:</i>	\$0	\$0	<i>\$1,854</i>
					<i>NonContract:</i>	\$0	\$0	
					<i>Other:</i>		\$0	
					<i>Budget Transfer:</i>		\$0	
Callaway	E	5B0801E	3/2009	Bridge rehabilitation on Rte. E at Four Mile bridge, Rte. D over Moniteau Creek, and Rte. HH over Smith Fork Creek. Funded by GARVEE. Project involves bridges A1833, N0447, and A1868. Part of the Safe and Sound program.	\$1,111	\$757	-31.86%	
					<i>PE:</i>	\$78	\$40	\$ Difference
					<i>CE Inc:</i>	\$33	\$87	-\$354
					<i>CN:</i>	\$487	\$630	
					<i>RW Inc:</i>	\$0	\$0	<i>CN Award</i>
					<i>RW:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>Utilities:</i>	\$0	\$0	<i>\$653</i>
					<i>NonContract:</i>	\$513	\$0	
					<i>Other:</i>		\$0	
					<i>Budget Transfer:</i>		\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2011
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Camden	54	5P0911	0/0	Payment to City of Osage Beach to improve and take over roadway near Rte. KK to Bus. 54 south Jct. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$2,000	\$2,000	0.00%
					<i>PE:</i> \$0	\$0	\$ Difference
					<i>CE Inc:</i> \$0	\$0	\$0
					<i>CN:</i> \$2,000	\$2,000	
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	<i>CN Award</i>
					<i>Utilities:</i> \$0	\$0	<i>Cost + Cont. \$0</i>
					<i>NonContract:</i> \$0	\$0	
					<i>Other:</i> \$0	\$0	
					<i>Budget Transfer:</i> \$0	\$0	
Camden	54	5P2184	0/0	Payment for construction of sidewalks on Rte. 54 in City of Osage Beach. Total ARRA funds are \$260,900. City of Osage Beach is project sponsor. *Economic Recovery Project - Enhancement* Reason(s): The cost estimate deviated from the actual cost due to changes made to project during construction.	\$261	\$320	22.61%
					<i>PE:</i> \$0	\$0	\$ Difference
					<i>CE Inc:</i> \$0	\$0	\$59
					<i>CN:</i> \$261	\$320	
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	<i>CN Award</i>
					<i>Utilities:</i> \$0	\$0	<i>Cost + Cont. \$0</i>
					<i>NonContract:</i> \$0	\$0	
					<i>Other:</i> \$0	\$0	
					<i>Budget Transfer:</i> \$0	\$0	
Cole	179	5U0441	0/0	This project represents payback to the Highway 179 Transportation Corporation for the completed highway from Rte. 50 to Rte. B in Jefferson City. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$31,787	\$29,884	-5.99%
					<i>PE:</i> \$405	\$413	\$ Difference
					<i>CE Inc:</i> \$0	\$0	-\$1903
					<i>CN:</i> \$0	\$0	
					<i>RW Inc:</i> \$0	\$4	
					<i>RW:</i> \$0	\$0	<i>CN Award</i>
					<i>Utilities:</i> \$0	\$0	<i>Cost + Cont. \$0</i>
					<i>NonContract:</i> \$31,382	\$29,467	
					<i>Other:</i> \$0	\$0	
					<i>Budget Transfer:</i> \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2011
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference	
Cole	50	5P0010B	2/2010	Pavement treatment on westbound lanes from Truman Blvd. to west of Truman Blvd. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$320	\$342	6.88%	
					<i>PE:</i>	\$2	\$0	\$ Difference
					<i>CE Inc:</i>	\$20	\$9	\$22
					<i>CN:</i>	\$298	\$333	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	<i>\$345</i>
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	
Cole	50	5P0912	7/2010	Pavement improvements from Rte. 87 in California to Kaylor Bridge Road at St. Martins including Rte. PP. Project to be completed for relinquishment of existing route to city of California, Moniteau and Cole Counties. Reason(s): The cost estimate deviated from the actual cost due to competition among contractors.	\$1,879	\$1,184	-36.99%	
					<i>PE:</i>	\$20	\$9	\$ Difference
					<i>CE Inc:</i>	\$119	\$81	-\$695
					<i>CN:</i>	\$1,739	\$1,095	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$1	\$0	<i>\$1,167</i>
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	
Cole	54	5P2174	2/2010	Pavement improvements from the Missouri River Bridge to 0.25 mile west of Stadium Blvd. in Jefferson City. Includes ramps at Rte. 50/54/63 interchange (tri-level). *Economic Recovery Project* Reason(s): The cost estimate deviated from the actual cost due to additional requirements after estimates were established.	\$762	\$1,010	32.55%	
					<i>PE:</i>	\$5	\$13	\$ Difference
					<i>CE Inc:</i>	\$37	\$51	\$248
					<i>CN:</i>	\$720	\$946	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	<i>\$953</i>
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2011
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference	
Cooper	179	5B0803	5/2010	Bridge painting on Rte. 179 over I-70, Rte. 5 over I-70, and Rte. 41 over I-70. Project involves bridges A0008, A0124, L0944. Part of the Safe and Sound program.	\$690	\$529	-23.33%	
					<i>PE:</i>	\$2	\$64	\$ Difference
					<i>CE Inc:</i>	\$43	\$38	-\$161
					<i>CN:</i>	\$645	\$425	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$3	<i>\$456</i>
					<i>Other:</i>		\$0	
					<i>Budget Transfer:</i>		\$0	
Cooper	70	2I2161J	4/2009	On-call preventive maintenance and pavement repair from Rte. F near Oak Grove to Rte. K in Cooper County.	\$422	\$742	75.83%	
					<i>PE:</i>	\$0	\$0	\$ Difference
					<i>CE Inc:</i>	\$27	\$53	\$320
					<i>CN:</i>	\$395	\$689	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	<i>\$395</i>
					<i>Other:</i>		\$0	
					<i>Budget Transfer:</i>		\$0	
Cooper	70	2I2161K	4/2009	On-call preventive maintenance and pavement repair from Rte. K to Rte. YY (Williamsburg exit) in Callaway County.	\$422	\$522	23.70%	
					<i>PE:</i>	\$0	\$0	\$ Difference
					<i>CE Inc:</i>	\$27	\$7	\$100
					<i>CN:</i>	\$395	\$515	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	<i>\$395</i>
					<i>Other:</i>		\$0	
					<i>Budget Transfer:</i>		\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2011
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference	
Cooper	70	5I2154	3/2009	Pavement improvements on the westbound lanes from 0.3 mile east of Rte. B to the Saline County line. *Economic Recovery Project*	\$7,800	\$8,639	10.76%	
					<i>PE:</i>	\$102	\$93	\$ Difference
					<i>CE Inc:</i>	\$498	\$280	\$839
					<i>CN:</i>	\$7,200	\$8,265	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	\$7,696
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	
Cooper	87	5S2177	2/2010	Pavement improvements from I-70 north to Main St. (old Rte. B) in the City of Boonville. *Economic Recovery Project*	\$1,723	\$1,787	3.71%	
					<i>PE:</i>	\$13	\$20	\$ Difference
					<i>CE Inc:</i>	\$110	\$122	\$64
					<i>CN:</i>	\$1,600	\$1,645	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	\$1,554
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	
Cooper	A	5S2010F	1/2010	Thin lift resurfacing from Rte. 135 to old Rte. 50. *Economic Recovery Project*	\$348	\$333	-4.31%	
					<i>PE:</i>	\$1	\$0	\$ Difference
					<i>CE Inc:</i>	\$22	\$5	-\$15
					<i>CN:</i>	\$325	\$328	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	\$307
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2011
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference	
Cooper	M	5B0801G	3/2009	Bridge rehabilitation on Rte. M over Chouteau Creek. Funded by GARVEE. Project involves bridge R0590. Part of the Safe and Sound program.	\$648	\$420	-35.19%	
					<i>PE:</i>	\$46	\$13	\$ Difference
					<i>CE Inc:</i>	\$39	\$46	-\$228
					<i>CN:</i>	\$563	\$361	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	<i>\$366</i>
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	
Miller	17	5P0887	2/2009	Replace bridge over the Osage River 1 mile east of Tuscumbia. Project involves bridge J0719. *Economic Recovery Project*	\$10,133	\$10,122	-0.11%	
					<i>PE:</i>	\$490	\$715	\$ Difference
					<i>CE Inc:</i>	\$609	\$637	-\$11
					<i>CN:</i>	\$8,875	\$8,725	
					<i>RW Inc:</i>	\$20	\$15	
					<i>RW:</i>	\$14	\$30	<i>CN Award</i>
					<i>Utilities:</i>	\$125	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	<i>\$8,664</i>
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	
Moniteau	50	5P0632A	1/2007	Right of way acquisition, grading, drainage and paving for four-lane divided on relocation from east of California near Rte. K to St. Martins.	\$46,330	\$41,417	-10.60%	
					<i>PE:</i>	\$250	\$850	\$ Difference
					<i>CE Inc:</i>	\$2,473	\$1,890	-\$4913
					<i>CN:</i>	\$36,041	\$31,219	
					<i>RW Inc:</i>	\$200	\$427	
					<i>RW:</i>	\$6,066	\$6,561	<i>CN Award</i>
					<i>Utilities:</i>	\$1,300	\$470	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	<i>\$30,582</i>
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2011
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Moniteau	87	550929	0/0	Intersection improvements at Rte. C. These funds will be transferred to District Operations budget and will be performed with MoDOT forces. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$75	\$79	5.33%
					PE: \$22	\$43	\$ Difference
					CE Inc: \$0	\$0	\$4
					CN: \$0	\$0	
					RW Inc: \$4	\$1	
					RW: \$14	\$8	CN Award
					Utilities: \$35	\$27	Cost + Cont. \$0
					NonContract: \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Morgan	52	5P0925	11/2009	Pavement and shoulder improvements from Rte. W in Benton County to Rte. C junction, 2.0 mile east of Versailles. Reason(s): The cost estimate deviated from the actual cost due to performing projects in combination, changes made to project during construction, and lower than expected engineering costs.	\$4,745	\$3,790	-20.13%
					PE: \$164	\$78	\$ Difference
					CE Inc: \$293	\$201	-\$955
					CN: \$4,268	\$3,510	
					RW Inc: \$0	\$0	
					RW: \$10	\$0	CN Award
					Utilities: \$10	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$3,745
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Morgan	D	5B0801N	5/2010	Bridge rehabilitation on Rte. D over Richland Creek. Funded by GARVEE. Project involves bridge A1866. Part of the Safe and Sound program. Reason(s): The cost estimate deviated from the actual cost due to competition among contractors and lower than expected design costs.	\$527	\$306	-41.94%
					PE: \$36	\$7	\$ Difference
					CE Inc: \$32	\$46	-\$221
					CN: \$459	\$254	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$262
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2011
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference	
Pettis	50	5P0869	3/2009	Resurface (asphalt resurfacing) westbound lanes from 0.1 mile west of Rte. MM to Johnson County. Reason(s): The cost estimate deviated from the actual cost due to performing projects in combination. In addition, engineering costs were lower than expected.	\$3,939	\$3,535	-10.26%	
					<i>PE:</i>	\$126	\$34	\$ Difference
					<i>CE Inc:</i>	\$245	\$212	-\$404
					<i>CN:</i>	\$3,567	\$3,289	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$1	\$0	\$3,281
					<i>Other:</i>		\$0	
					<i>Budget Transfer:</i>		\$0	
Pettis	50	5P0919	3/2009	Resurface (asphalt resurfacing) eastbound lanes from Johnson County to 0.1 mile west of Rte. MM. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$3,974	\$3,619	-8.93%	
					<i>PE:</i>	\$127	\$17	\$ Difference
					<i>CE Inc:</i>	\$247	\$82	-\$355
					<i>CN:</i>	\$3,599	\$3,521	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$1	\$0	\$3,431
					<i>Other:</i>		\$0	
					<i>Budget Transfer:</i>		\$0	
Pettis	50	5P0940	3/2009	Safety improvements at intersection with Rte. 127, 9 miles west of Sedalia. Reason(s): The cost estimate deviated from the actual cost due to higher than expected inspection costs and performing projects in combination. This project was let in combination with 5P0919 and 5P0869.	\$238	\$276	15.97%	
					<i>PE:</i>	\$18	\$23	\$ Difference
					<i>CE Inc:</i>	\$14	\$87	\$38
					<i>CN:</i>	\$206	\$166	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	\$173
					<i>Other:</i>		\$0	
					<i>Budget Transfer:</i>		\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2011
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference	
Pettis	765	550010H	2/2010	Pavement improvements from the Railroad tracks to Rte. 65 in Sedalia. *Economic Recovery Project*	\$286	\$347	21.33%	
					<i>PE:</i>	\$1	\$0	\$ Difference
					<i>CE Inc:</i>	\$5	\$17	\$61
					<i>CN:</i>	\$280	\$330	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	<i>\$338</i>
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	
Pettis	U	552010G	1/2010	Thin lift resurfacing from the intersection of 28th St. and Ingram Avenue to Route V, south of Sedalia. *Economic Recovery Project*	\$393	\$330	-16.03%	
					<i>PE:</i>	\$2	\$0	\$ Difference
					<i>CE Inc:</i>	\$25	\$5	-\$63
					<i>CN:</i>	\$366	\$326	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	<i>\$327</i>
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	
Pettis	Y	550010I	1/2010	Resurfacing from west of Rte. 65 to Quisenberry Rd. in the City of Sedalia. *Economic Recovery Project*	\$98	\$92	-6.12%	
					<i>PE:</i>	\$1	\$0	\$ Difference
					<i>CE Inc:</i>	\$6	\$5	-\$6
					<i>CN:</i>	\$91	\$86	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	<i>\$84</i>
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2011
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Pettis	Y	550010J	1/2010	Various resurfacing within Missouri State Fairgrounds in the City of Sedalia. *Economic Recovery Project*	\$268	\$218	-18.66%
					<i>PE:</i> \$1	\$0	\$ Difference
					<i>CE Inc:</i> \$17	\$6	-\$50
					<i>CN:</i> \$250	\$212	
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	<i>CN Award</i>
					<i>Utilities:</i> \$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i> \$0	\$0	<i>\$215</i>
					<i>Other:</i> \$0	\$0	
					<i>Budget Transfer:</i> \$0	\$0	
Pettis	Y	552178	12/2009	Intersection improvements at Winchester Road in Sedalia. *Economic Recovery Project*	\$437	\$702	60.64%
					<i>PE:</i> \$10	\$86	\$ Difference
					<i>CE Inc:</i> \$27	\$65	\$265
					<i>CN:</i> \$400	\$354	
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$9	<i>CN Award</i>
					<i>Utilities:</i> \$0	\$189	<i>Cost + Cont.</i>
					<i>NonContract:</i> \$0	\$0	<i>\$360</i>
					<i>Other:</i> \$0	\$0	
					<i>Budget Transfer:</i> \$0	\$0	
Various	Various	5I2153	0/0	On-call statewide preventive maintenance and pavement repair on interstates.	\$1,438	\$0	-100.00%
					<i>PE:</i> \$368	\$0	\$ Difference
					<i>CE Inc:</i> \$70	\$0	-\$1438
					<i>CN:</i> \$1,000	\$0	
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	<i>CN Award</i>
					<i>Utilities:</i> \$0	\$0	<i>Cost + Cont. \$0</i>
					<i>NonContract:</i> \$0	\$0	
					<i>Other:</i> \$0	\$0	
					<i>Budget Transfer:</i> \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2011
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference	
Various	Various	5O2009	0/0	Governor's office coordination activities for Missouri ARRA transportation funding.	\$42	\$0	-100.00%	
					<i>PE:</i>	\$0	\$0	\$ Difference
					<i>CE Inc:</i>	\$0	\$0	-\$42
					<i>CN:</i>	\$0	\$0	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont. \$0</i>
					<i>NonContract:</i>	\$42	\$0	
					<i>Other:</i>		\$0	
					<i>Budget Transfer:</i>		\$0	
Various	Various	5P0947	0/0	On-call work zone enforcement in District 5.	\$10	\$0	-100.00%	
					<i>PE:</i>	\$0	\$0	\$ Difference
					<i>CE Inc:</i>	\$0	\$0	-\$10
					<i>CN:</i>	\$0	\$0	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont. \$0</i>
					<i>NonContract:</i>	\$10	\$0	
					<i>Other:</i>		\$0	
					<i>Budget Transfer:</i>		\$0	
Various	Various	5P1979	7/2009	Milling and rumble strips in the edgelines of various major routes in various counties in District 5. Funded by Open Container Funds.	\$409	\$482	17.85%	
					<i>PE:</i>	\$19	\$17	\$ Difference
					<i>CE Inc:</i>	\$25	\$83	\$73
					<i>CN:</i>	\$365	\$382	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	<i>\$491</i>
					<i>Other:</i>		\$0	
					<i>Budget Transfer:</i>		\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2011
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference	
Various	Various	5Q0974	7/2009	Installation of Closed Circuit TV along I-70, I-29 and I-35. Funded by MoDOT Central Office Traffic Operations.	\$1,467	\$1,368	-6.75%	
					<i>PE:</i>	\$150	\$257	\$ Difference
					<i>CE Inc:</i>	\$60	\$74	-\$99
					<i>CN:</i>	\$867	\$1,037	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$55	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$335	\$0	<i>\$972</i>
					<i>Other:</i>		\$0	
					<i>Budget Transfer:</i>		\$0	
Franklin	100	6P2053	7/2008	Improve signal interconnects on Rte. 100 from Pottery Road to Washington Heights in Washington and Rte. 47 from 3rd Street to Bieker Road in Washington.	\$694	\$598	-13.83%	
					<i>PE:</i>	\$85	\$65	\$ Difference
					<i>CE Inc:</i>	\$37	\$128	-\$96
					<i>CN:</i>	\$534	\$404	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$38	\$1	<i>\$437</i>
					<i>Other:</i>		\$0	
					<i>Budget Transfer:</i>		\$0	
Franklin	100	6P2062H	0/0	Signal optimization Rte. 100 from South Point Road to High Street and Rte. 47 from 3rd Street to Bieker Road/Steutermann Road. Funded with CMAQ funds (80%).	\$75	\$73	-2.67%	
					<i>PE:</i>	\$0	\$0	\$ Difference
					<i>CE Inc:</i>	\$0	\$0	-\$2
					<i>CN:</i>	\$75	\$73	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont. \$0</i>
					<i>NonContract:</i>	\$0	\$0	
					<i>Other:</i>		\$0	
					<i>Budget Transfer:</i>		\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2011
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Franklin	44	6B0801E	5/2010	Bridge rehabilitation on I-44 over Rte. O Pin Oak Creek. Funded by GARVEE. Project involves bridges L0866 (East) and L0866 (West) - Twin Bridges. Part of the Safe and Sound program. Reason(s): The cost estimate deviated from the actual cost due to competition among contractors and lower than expected design cost.	\$1,640	\$939	-42.74%
					PE: \$112	\$0	\$ Difference
					CE Inc: \$98	\$140	-\$701
					CN: \$1,430	\$799	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$857
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Franklin	44	9Q2165B	8/2009	Installation of MoDOT furnished video equipment along I-44 in St. Louis TMA area. Funded by MoDOT Central Office Traffic Operations. Reason(s): The cost estimate deviated from the actual cost due to practical design after the project was programmed and changes made to project during construction.	\$279	\$235	-15.77%
					PE: \$6	\$0	\$ Difference
					CE Inc: \$18	\$37	-\$44
					CN: \$255	\$198	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$228
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Franklin	47	6P2053B	7/2008	Improve signal interconnects at Rte. 47 from Clearview to Rte. 50 in Union, Rte. 47 from Rte. 30/47 to I-44 in St. Clair, I-44 at Rte. 100 in Washington, I-44 at Rte. 100 in Gray Summit, and I-44 at 44 BL in Pacific. Maximum CMAQ funding - \$961,600 for 6P2053, 6P2053B and 6P2053C. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$692	\$728	5.20%
					PE: \$110	\$105	\$ Difference
					CE Inc: \$33	\$102	\$36
					CN: \$482	\$522	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$1	\$0	Cost + Cont.
					NonContract: \$66	\$0	\$524
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2011
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Franklin	47	6P2139	1/2010	Pavement treatment from Rte. 50 to south of Steutermann Road. Reason(s): The cost estimate deviated from the actual cost due to competition among contractors and changes made to project during construction.	\$2,981	\$2,106	-29.35%
					PE: \$25	\$16	\$ Difference
					CE Inc: \$190	\$148	-\$875
					CN: \$2,765	\$1,942	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$1	\$0	\$2,195
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Franklin	47	6P2158	2/2009	Bridge rehabilitation on the Missouri River Bridge in Washington. Project involves bridge K0969. Funded by Federal Earmark #MO 043. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$5,971	\$6,141	2.85%
					PE: \$127	\$81	\$ Difference
					CE Inc: \$375	\$619	\$170
					CN: \$5,469	\$5,441	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$5,291
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Franklin	50	6P2053C	7/2008	Improve traffic flow and signal interconnects from Independence Drive to Prairie Dell Road in Union. Maximum CMAQ funding - \$961,600 for 6P2053, 6P2053B and 6P2053C. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$540	\$506	-6.30%
					PE: \$30	\$54	\$ Difference
					CE Inc: \$32	\$51	-\$34
					CN: \$460	\$401	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$2	\$0	Cost + Cont.
					NonContract: \$16	\$0	\$413
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2011
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Franklin	N	6L1000	1/2010	Resurface from Rte. O to Rte. 30. Reason(s): The cost estimate deviated from the actual cost due to competition among contractors, changes made to project during construction, and lower than expected engineering costs.	\$646	\$436	-32.51%
					PE: \$17	\$11	\$ Difference
					CE Inc: \$40	\$24	-\$210
					CN: \$589	\$402	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities: \$0	\$0	
					NonContract: \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Jefferson	141	6P2062D	0/0	Signal optimization Rte. 141 from Arnold Church Road to Rte. 61/67 and Rte. 61 from Starling Airport Road to Arnold Church Road. CMAQ funds - \$50,000. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$62	\$61	-1.61%
					PE: \$0	\$0	\$ Difference
					CE Inc: \$0	\$0	-\$1
					CN: \$62	\$61	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities: \$0	\$0	
					NonContract: \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Jefferson	21	6P1909	4/2009	Resurface bridge deck over the Meramec River. Project involves bridge K0637. Reason(s): The cost estimate deviated from the actual cost due to changes made to project during construction and higher than expected inspection costs.	\$2,379	\$2,945	23.79%
					PE: \$90	\$58	\$ Difference
					CE Inc: \$146	\$214	\$566
					CN: \$2,121	\$2,672	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities: \$22	\$0	
					NonContract: \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2011
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference	
Jefferson	30	6P2256D	7/2009	Signal optimization from Summit Road to Clearview Drive. Reason(s): The cost estimate deviated from the actual cost due to changes made to project during construction.	\$42	\$47	11.90%	
					<i>PE:</i>	\$1	\$0	\$ Difference
					<i>CE Inc:</i>	\$0	\$0	\$5
					<i>CN:</i>	\$41	\$47	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	<i>\$41</i>
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	
Jefferson	30	6S1962	1/2009	Resurfacing cold-in-place from the Franklin Co. line to the four-lane section west of Rte. B, add left turn lane at Rte. Y and add centerline and edgeline rumble strips from the Jefferson Co. line to Rte. K in Franklin Co. Reason(s): The cost estimate deviated from the actual cost due to competition among contractors, recent changes in market prices for project components, changes made to project during construction, and lower than expected design costs.	\$4,621	\$3,343	-27.66%	
					<i>PE:</i>	\$350	\$102	\$ Difference
					<i>CE Inc:</i>	\$274	\$377	-\$1278
					<i>CN:</i>	\$3,997	\$2,865	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	<i>\$3,178</i>
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	
Jefferson	55	6I1416	11/2008	Construct half diamond interchange at Rte. TT. MoDOT Economic Development/Cost Share project with the Holcim Plant in Ste. Genevieve County. Project involves bridge A1990. Reason(s): The cost estimate deviated from the actual cost due to competition among contractors, performing projects in combination, lower than expected right of way and engineering costs.	\$4,727	\$3,336	-29.43%	
					<i>PE:</i>	\$817	\$347	\$ Difference
					<i>CE Inc:</i>	\$216	\$174	-\$1391
					<i>CN:</i>	\$3,150	\$2,462	
					<i>RW Inc:</i>	\$20	\$19	
					<i>RW:</i>	\$523	\$298	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$10	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$1	\$27	<i>\$2,562</i>
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2011
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference	
Jefferson	55	6I2016	6/2009	Ultra-thin bonded asphalt wearing surface (UBAWS) overlay from Rte. Z to the Ste. Genevieve County line.	\$4,950	\$3,792	-23.39%	
					<i>PE:</i>	\$50	\$29	\$ Difference
					<i>CE Inc:</i>	\$315	\$148	-\$1158
					<i>CN:</i>	\$4,585	\$3,615	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	\$4,104
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	
Jefferson	61	6P2318	6/2010	Rehabilitate bridge over I-55. Project involves bridge A1781.	\$1,070	\$798	-25.42%	
					<i>PE:</i>	\$80	\$3	\$ Difference
					<i>CE Inc:</i>	\$64	\$53	-\$272
					<i>CN:</i>	\$926	\$743	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	\$797
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	
Jefferson	61	6S1961	11/2008	Resurfacing, roadway improvements, and rehabilitate bridge K07482 and replace bridge K0750 from I-55 at Airport Road to Rte. OO in Ste. Genevieve County. District 10 contributing \$1 million. Related to 0S2152.	\$8,926	\$7,439	-16.66%	
					<i>PE:</i>	\$275	\$140	\$ Difference
					<i>CE Inc:</i>	\$556	\$462	-\$1487
					<i>CN:</i>	\$8,095	\$6,836	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	\$6,427
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2011
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Jefferson	61	652166	5/2010	Pavement treatment from Rte. Z to Rte. A. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$1,319	\$1,353	2.58%
					<i>PE:</i> \$86	\$62	\$ Difference
					<i>CE Inc:</i> \$79	\$99	\$34
					<i>CN:</i> \$1,152	\$1,192	
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	<i>CN Award</i>
					<i>Utilities:</i> \$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i> \$2	\$0	\$1,251
					<i>Other:</i> \$0	\$0	
					<i>Budget Transfer:</i> \$0	\$0	
Jefferson	A	652095	12/2009	Add left-turn lanes at Pioneer/Highland Baptist Church Road. Reason(s): The cost estimate deviated from the actual cost due to practical design after the project was programmed and changes made to project during construction.	\$444	\$308	-30.63%
					<i>PE:</i> \$62	\$63	\$ Difference
					<i>CE Inc:</i> \$25	\$38	-\$136
					<i>CN:</i> \$357	\$207	
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	<i>CN Award</i>
					<i>Utilities:</i> \$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i> \$0	\$0	\$265
					<i>Other:</i> \$0	\$0	
					<i>Budget Transfer:</i> \$0	\$0	
Jefferson	A	652121	12/2009	Resurfacing and upgrade shoulders from Rte. 21 to Collins Avenue and turn lane improvements at Frontier Road. Reason(s): The cost estimate deviated from the actual cost due to practical design after the project was programmed and lower than expected engineering.	\$4,775	\$3,977	-16.71%
					<i>PE:</i> \$100	\$87	\$ Difference
					<i>CE Inc:</i> \$300	\$172	-\$798
					<i>CN:</i> \$4,375	\$3,717	
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	<i>CN Award</i>
					<i>Utilities:</i> \$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i> \$0	\$0	\$3,686
					<i>Other:</i> \$0	\$0	
					<i>Budget Transfer:</i> \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2011
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Jefferson	B	6L1100B	1/2010	Resurface from Rte. 30 to Rte. 21.	\$690	\$531	-23.04%
		Completion 12/7/2010	Reason(s):	The cost estimate deviated from the actual cost due to competition among contractors and lower than expected engineering costs.	<i>PE:</i> \$15 <i>CE Inc:</i> \$43 <i>CN:</i> \$632 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities:</i> \$0 <i>NonContract:</i> \$0 <i>Other:</i> <i>Budget Transfer:</i>	\$1 \$19 \$510 \$0 \$0 \$0 \$0 \$0	\$ Difference -\$159 <i>CN Award</i> <i>Cost + Cont.</i> <i>\$495</i>
Jefferson	BB	6L0900G	0/0	Payment to the City of Hillsboro for resurfacing (This work was previously included in project 6L0900E) from Business Rte. 21 to Elm Street. MoDOT's maximum is \$65,000. EW Gateway STP funds \$487,076 (STP-5476(604)).	\$553	\$564	1.99%
		Completion 6/8/2011	Reason(s):	The project cost to complete was within +/- 10 percent of the estimate.	<i>PE:</i> \$1 <i>CE Inc:</i> \$0 <i>CN:</i> \$0 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities:</i> \$0 <i>NonContract:</i> \$552 <i>Other:</i> <i>Budget Transfer:</i>	\$0 \$0 \$0 \$0 \$0 \$0 \$564 \$0	\$ Difference \$11 <i>CN Award</i> <i>Cost + Cont. \$0</i>
Jefferson	EE	6L1000B	1/2010	Resurface from Rte. B to the end of state maintenance.	\$174	\$113	-35.06%
		Completion 12/7/2010	Reason(s):	The cost estimate deviated from the actual cost due to competition among contractors and lower than expected engineering costs.	<i>PE:</i> \$18 <i>CE Inc:</i> \$10 <i>CN:</i> \$146 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities:</i> \$0 <i>NonContract:</i> \$0 <i>Other:</i> <i>Budget Transfer:</i>	\$7 \$6 \$99 \$0 \$0 \$0 \$0 \$0	\$ Difference -\$61 <i>CN Award</i> <i>Cost + Cont.</i> <i>\$96</i>

Program Estimates Compared to Costs of Projects Completed SFY 2011
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Jefferson	M	652249	10/2009	Intersection improvements at Rte. M and Caitlin Drive, Rte. 141 at Old Missouri State Road and Rte. 30 at Main Drive/Redwood Drive. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$243	\$247	1.65%
					PE: \$25	\$32	\$ Difference
					CE Inc: \$13	\$74	\$4
					CN: \$189	\$141	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$16	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$138
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Jefferson	MM	652027	2/2009	Improve vertical/horizontal alignments and add shoulders/turn lanes from 500' e/o Geerdes to w/o Miller Rd. and e/o Sycamore Springs Rd. to w/o Buckeye Valley Rd. \$15.744 million from Sec. 1702 of SAFETEA-LU with \$2 million for the EIS realignment of Rte. MM (651051). Reason(s): The cost estimate deviated from the actual cost due to practical design after the project was programmed and lower than expected utility costs.	\$19,375	\$11,423	-41.04%
					PE: \$1,350	\$611	\$ Difference
					CE Inc: \$914	\$1,287	-\$7952
					CN: \$13,313	\$6,716	
					RW Inc: \$60	\$209	
					RW: \$1,900	\$2,145	CN Award
					Utilities: \$1,835	\$455	Cost + Cont.
					NonContract: \$3	\$0	\$6,785
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Jefferson	P	651821	0/0	Payment for property damages due to flooding on Rte. P near Victoria. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$236	\$234	-0.85%
					PE: \$5	\$5	\$ Difference
					CE Inc: \$0	\$0	-\$2
					CN: \$0	\$0	
					RW Inc: \$0	\$2	
					RW: \$231	\$228	CN Award
					Utilities: \$0	\$0	Cost + Cont. \$0
					NonContract: \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2011
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Jefferson	PP	6P2315	9/2010	Install centerline rumble strips and associated improvements from High Ridge Blvd to Brynes Mill Road. Reason(s): The cost estimate deviated from the actual cost due to higher than expected engineering costs and recent changes in market prices for project components.	\$78	\$112	43.59%
					PE: \$13	\$27	\$ Difference
					CE Inc: \$4	\$7	\$34
					CN: \$61	\$78	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$79
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Jefferson	V	6L1000D	1/2010	Resurface from Rte. JJ to Rte. E. Reason(s): The cost estimate deviated from the actual cost due to competition among contractors.	\$643	\$345	-46.35%
					PE: \$18	\$6	\$ Difference
					CE Inc: \$40	\$24	-\$298
					CN: \$585	\$315	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$336
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Jefferson	WW	6S1964	1/2010	Replace bridges over Ditch Creek and Maupin Creek (two disconnected sections). Project involves bridges R0415 and R0416. Reason(s): The cost estimate deviated from the actual cost due to competition among contractors and lower than expected design costs.	\$1,872	\$1,470	-21.47%
					PE: \$330	\$259	\$ Difference
					CE Inc: \$98	\$167	-\$402
					CN: \$1,434	\$1,044	
					RW Inc: \$0	\$0	
					RW: \$10	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$1,073
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2011
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference	
Jefferson	Y	6B0801G	5/2010	Bridge rehabilitation on Rte. Y over Dry Creek and Rte. V over Joachim Creek. Funded by GARVEE. Project involves bridges A2569 and A2274. Part of the Safe and Sound program.	\$1,125	\$509	-54.76%	
					<i>PE:</i>	\$77	\$24	\$ Difference
					<i>CE Inc:</i>	\$65	\$47	-\$616
					<i>CN:</i>	\$944	\$438	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$39	\$0	<i>\$464</i>
					<i>Other:</i>		\$0	
					<i>Budget Transfer:</i>		\$0	
St. Charles	364	6U0970	0/0	Protective and hardship purchases for corridor preservation for Page Avenue extension from Rte. 40 at Page Avenue to Mid Rivers Mall Drive at Rte. 94.	\$23,577	\$24,411	3.54%	
					<i>PE:</i>	\$41	\$42	\$ Difference
					<i>CE Inc:</i>	\$0	\$0	\$834
					<i>CN:</i>	\$0	\$0	
					<i>RW Inc:</i>	\$30	\$817	
					<i>RW:</i>	\$23,506	\$23,533	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont. \$0</i>
					<i>NonContract:</i>	\$0	\$0	
					<i>Other:</i>		\$18	
					<i>Budget Transfer:</i>		\$0	
St. Charles	370	6P1943	7/2010	Bridge improvements 0.3 mile east of I-70 over the Norfolk and Western Railroad. Project involves bridges A5095, A5096, and A5097.	\$891	\$906	1.68%	
					<i>PE:</i>	\$115	\$74	\$ Difference
					<i>CE Inc:</i>	\$50	\$92	\$15
					<i>CN:</i>	\$726	\$740	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	<i>\$724</i>
					<i>Other:</i>		\$0	
					<i>Budget Transfer:</i>		\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2011
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference	
St. Charles	370	6P1944	9/2010	Bridge improvements on eastbound and westbound bridges over the Missouri River. Project involves eastbound and westbound bridge A4557.	\$462	\$331	-28.35%	
					<i>PE:</i>	\$70	\$34	\$ Difference
					<i>CE Inc:</i>	\$25	\$56	-\$131
					<i>CN:</i>	\$367	\$240	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	<i>\$287</i>
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	
St. Charles	40	6P0672C	5/2007	Interchange, new pavement, grading, drainage, and bridges from I-70 to 0.2 mile west of Lake St. Louis Blvd. Involves new bridges and bridges A1456, J991 and J992.	\$35,816	\$38,430	7.30%	
					<i>PE:</i>	\$2,644	\$1,639	\$ Difference
					<i>CE Inc:</i>	\$1,713	\$2,008	\$2614
					<i>CN:</i>	\$24,959	\$23,723	
					<i>RW Inc:</i>	\$0	\$312	
					<i>RW:</i>	\$5,000	\$8,974	<i>CN Award</i>
					<i>Utilities:</i>	\$1,500	\$1,771	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$3	<i>\$23,439</i>
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	
St. Charles	70	6I1734	9/2009	Capacity improvements at Fifth Street. MoDOT Economic Development/Cost Share project. MoDOT's share is \$300,000. Project will be administered by the City of St. Charles.	\$328	\$300	-8.54%	
					<i>PE:</i>	\$1	\$0	\$ Difference
					<i>CE Inc:</i>	\$21	\$0	-\$28
					<i>CN:</i>	\$306	\$300	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	<i>\$1,468</i>
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2011
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference	
St. Charles	70	6I1735	6/2005	Install Intelligent Transportation Systems (ITS) Devices from I-270 in St. Louis County to Rte.T in St. Charles County.	\$7,096	\$6,017	-15.21%	
					<i>PE:</i>	\$830	\$851	\$ Difference
					<i>CE Inc:</i>	\$325	\$221	-\$1079
					<i>CN:</i>	\$4,521	\$4,873	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$1,420	\$63	\$3,761
					<i>Other:</i>		\$9	
					<i>Budget Transfer:</i>		\$0	
St. Charles	70	6I1886	1/2010	Rehabilitate 4 bridge decks from Rte. K to 0.3 mile east of Rte. 79. Project involves bridges L0710, L0481, A4294 and L0711.	\$3,018	\$2,133	-29.32%	
					<i>PE:</i>	\$190	\$67	\$ Difference
					<i>CE Inc:</i>	\$182	\$312	-\$885
					<i>CN:</i>	\$2,646	\$1,754	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	\$1,871
					<i>Other:</i>		\$0	
					<i>Budget Transfer:</i>		\$0	
St. Charles	70	6I1945	1/2010	Rehabilitate bridges at the Rte. 370 interchange. Project involves bridges A5091, A5092 and A5093.	\$2,225	\$1,406	-36.81%	
					<i>PE:</i>	\$160	\$44	\$ Difference
					<i>CE Inc:</i>	\$133	\$48	-\$819
					<i>CN:</i>	\$1,932	\$1,314	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	\$1,408
					<i>Other:</i>		\$0	
					<i>Budget Transfer:</i>		\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2011
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Charles	70	6I2059	10/2008	Provide signal networking from Rte. 40/61 to 5th Street. Maximum CMAQ funds \$972,800.	\$1,425	\$934	-34.46%
					<i>PE:</i> \$108 <i>CE Inc:</i> \$80 <i>CN:</i> \$1,171 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities:</i> \$66 <i>NonContract:</i> \$0 <i>Other:</i> \$0 <i>Budget Transfer:</i> \$0	\$22 \$346 \$566 \$0 \$0 \$0 \$0 \$0	\$ Difference -\$491 <i>CN Award</i> <i>Cost + Cont.</i> <i>\$627</i>
St. Charles	70	6I2146	0/0	Payment for the I-70 north outer road reconstruction at the Lake St. Louis interchange/Gutherie Road extension. MoDOT's contribution is \$1.4 million to the City of O'Fallon (STP-7302(611)).	\$1,400	\$2,966	111.86%
					<i>PE:</i> \$0 <i>CE Inc:</i> \$0 <i>CN:</i> \$1,400 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities:</i> \$0 <i>NonContract:</i> \$0 <i>Other:</i> \$0 <i>Budget Transfer:</i> \$0	\$0 \$0 \$1,400 \$0 \$0 \$0 \$0 \$1,566 \$0	\$ Difference \$1566 <i>CN Award</i> <i>Cost + Cont. \$0</i>
St. Charles	70	6I2159	1/2010	Bridge rehabilitation from Rte. C to Zumbehl Road. Bridges are at Rte. C, Cave Springs, and Zumbehl Road. Project involves bridges A3852, A4040, and A4266.	\$658	\$1,137	72.80%
					<i>PE:</i> \$62 <i>CE Inc:</i> \$38 <i>CN:</i> \$558 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities:</i> \$0 <i>NonContract:</i> \$0 <i>Other:</i> \$0 <i>Budget Transfer:</i> \$0	\$15 \$19 \$1,103 \$0 \$0 \$0 \$0 \$0 \$0	\$ Difference \$479 <i>CN Award</i> <i>Cost + Cont.</i> <i>\$1,166</i>

Program Estimates Compared to Costs of Projects Completed SFY 2011
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference	
St. Charles	70	6P2256F	7/2009	Signal optimization at Bryan Road interchange and Lake St. Louis Blvd interchange. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$56	\$55	-1.79%	
					<i>PE:</i>	\$1	\$0	\$ Difference
					<i>CE Inc:</i>	\$0	\$0	-\$1
					<i>CN:</i>	\$55	\$55	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	<i>\$55</i>
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	
St. Charles	70	6P2256G	7/2009	Signal optimization at Mid Rivers Mall Drive interchange and Cave Springs interchange. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$34	\$33	-2.94%	
					<i>PE:</i>	\$1	\$0	\$ Difference
					<i>CE Inc:</i>	\$0	\$0	-\$1
					<i>CN:</i>	\$33	\$33	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	<i>\$33</i>
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	
St. Charles	94	6S1529B	6/2009	Resurface from Clark Street to south of Rte. 370. Reason(s): The cost estimate deviated from the actual cost due to competition among contractors and lower than expected engineering costs.	\$749	\$613	-18.16%	
					<i>PE:</i>	\$40	\$6	\$ Difference
					<i>CE Inc:</i>	\$46	\$13	-\$136
					<i>CN:</i>	\$663	\$594	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	<i>\$594</i>
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2011
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Charles	94	651955	4/2009	Pavement overlay and add shoulders from Rte. H/J intersection to Rte. 67. The cost estimate deviated from the actual cost due to competition among contractors, practical design after the project was programmed, and lower than expected engineering costs.	\$2,942	\$1,744	-40.72%
					<i>PE:</i> \$110	\$38	\$ Difference
					<i>CE Inc:</i> \$182	\$124	-\$1198
					<i>CN:</i> \$2,649	\$1,582	
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	<i>CN Award</i>
					<i>Utilities:</i> \$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i> \$1	\$0	\$1,478
					<i>Other:</i> \$0	\$0	
					<i>Budget Transfer:</i> \$0	\$0	
St. Charles	K	6P2062B	0/0	Signal optimizations at Rte. K from Rte. 94 to West Terra Lane and Rte. 94 from Rte. 40 SOR to Harvester Road. CMAQ funds - \$77,000. The project cost to complete was within +/- 10 percent of the estimate.	\$96	\$94	-2.08%
					<i>PE:</i> \$0	\$0	\$ Difference
					<i>CE Inc:</i> \$0	\$0	-\$2
					<i>CN:</i> \$96	\$94	
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	<i>CN Award</i>
					<i>Utilities:</i> \$0	\$0	<i>Cost + Cont. \$0</i>
					<i>NonContract:</i> \$0	\$0	
					<i>Other:</i> \$0	\$0	
					<i>Budget Transfer:</i> \$0	\$0	
St. Louis	100	652183	12/2009	Improve signal and lighting at New Ballwin Road. The project cost to complete was within +/- 10 percent of the estimate.	\$296	\$271	-8.45%
					<i>PE:</i> \$62	\$56	\$ Difference
					<i>CE Inc:</i> \$15	\$26	-\$25
					<i>CN:</i> \$219	\$189	
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	<i>CN Award</i>
					<i>Utilities:</i> \$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i> \$0	\$0	\$201
					<i>Other:</i> \$0	\$0	
					<i>Budget Transfer:</i> \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2011
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference	
St. Louis	109	651975	6/2010	Replace bridge south of Woods Road. Project involves bridge Z0773. The cost estimate deviated from the actual cost due to competition among contractors, practical design after the project was programmed, and lower than expected right of way costs.	\$1,000	\$710	-29.00%	
					<i>PE:</i>	\$138	\$174	\$ Difference
					<i>CE Inc:</i>	\$45	\$42	-\$290
					<i>CN:</i>	\$649	\$485	
					<i>RW Inc:</i>	\$0	\$6	
					<i>RW:</i>	\$168	\$4	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	<i>\$496</i>
					<i>Other:</i>		\$0	
					<i>Budget Transfer:</i>		\$0	
St. Louis	115	6P2062C	0/0	Signal optimization from I-70 south outer road to Nelson Drive. CMAQ funds \$37,000. This project will not be let and will be completed with consultant contracts. The project cost to complete was within +/- 10 percent of the estimate.	\$47	\$47	0.00%	
					<i>PE:</i>	\$0	\$0	\$ Difference
					<i>CE Inc:</i>	\$0	\$0	\$0
					<i>CN:</i>	\$47	\$47	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont. \$0</i>
					<i>NonContract:</i>	\$0	\$0	
					<i>Other:</i>		\$0	
					<i>Budget Transfer:</i>		\$0	
St. Louis	141	6U0807E	9/2009	Grading for utility relocations at Rte. 340. *Economic Recovery Project* The cost estimate deviated from the actual cost due to changing conditions after the estimate was established, excavation changes, and higher than expected inspection and utility costs.	\$441	\$1,003	127.44%	
					<i>PE:</i>	\$1	\$0	\$ Difference
					<i>CE Inc:</i>	\$28	\$150	\$562
					<i>CN:</i>	\$412	\$744	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$108	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	<i>\$750</i>
					<i>Other:</i>		\$0	
					<i>Budget Transfer:</i>		\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2011
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference	
St. Louis	180	6P2062F	0/0	Signal optimization from Pennridge Drive to Ogden Avenue. Funded with CMAQ funds (80%).	\$99	\$99	0.00%	
					<i>PE:</i>	\$0	\$0	\$ Difference
					<i>CE Inc:</i>	\$0	\$0	\$0
					<i>CN:</i>	\$99	\$99	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont. \$0</i>
					<i>NonContract:</i>	\$0	\$0	
					<i>Other:</i>		\$0	
					<i>Budget Transfer:</i>		\$0	
St. Louis	180	6S2188	6/2009	Provide pedestrian accommodations at Lackland Road and Hanley Road and at Rte. D and Ashby Road.	\$456	\$491	7.68%	
					<i>PE:</i>	\$20	\$81	\$ Difference
					<i>CE Inc:</i>	\$28	\$50	\$35
					<i>CN:</i>	\$408	\$359	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$1	<i>\$377</i>
					<i>Other:</i>		\$0	
					<i>Budget Transfer:</i>		\$0	
St. Louis	231	6P2256B	12/2008	Signal optimizations from Sappington Barracks Roads to Becker Road.	\$48	\$46	-4.17%	
					<i>PE:</i>	\$0	\$0	\$ Difference
					<i>CE Inc:</i>	\$0	\$0	-\$2
					<i>CN:</i>	\$48	\$46	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	<i>\$48</i>
					<i>Other:</i>		\$0	
					<i>Budget Transfer:</i>		\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2011
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Louis	267	652105	1/2010	Pavement treatment from St. Louis City limits to Bayless Avenue. Reason(s): The cost estimate deviated from the actual cost due to competition among contractors and practical design after the project was programmed.	\$806	\$493	-38.83%
					PE: \$65	\$78	\$ Difference
					CE Inc: \$48	\$48	-\$313
					CN: \$693	\$367	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$391
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
St. Louis	270	6I2096	6/2010	Improve traffic control at on-ramp intersections on north outer roads at West Florissant Road, New Halls Ferry Road, Florissant Road, Graham Road and Bellefontaine Road. Reason(s): The cost estimate deviated from the actual cost due to practical design after the project was programmed.	\$749	\$469	-37.38%
					PE: \$60	\$101	\$ Difference
					CE Inc: \$43	\$55	-\$280
					CN: \$628	\$313	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$18	\$0	\$333
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
St. Louis	270	6I2103	0/0	Modify existing dynamic message signs (DMS) structures from I-64 to I-55. Project will be let through the procurement office. Reason(s): The cost estimate deviated from the actual cost due to practical design after the project was programmed and lower than expected engineering costs.	\$134	\$18	-86.57%
					PE: \$25	\$0	\$ Difference
					CE Inc: \$7	\$0	-\$116
					CN: \$102	\$18	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont. \$0
					NonContract: \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2011
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference	
St. Louis	270	6I2252	9/2009	Add a right turn lane at the intersection of northbound I-270 and eastbound Rte. 180. Maximum EW Gateway STP funding - \$253,600.	\$451	\$515	14.19%	
					<i>PE:</i>	\$40	\$73	\$ Difference
					<i>CE Inc:</i>	\$26	\$107	\$64
					<i>CN:</i>	\$378	\$329	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$7	\$6	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	<i>\$330</i>
					<i>Other:</i>		\$0	
					<i>Budget Transfer:</i>		\$0	
St. Louis	270	6S2182	12/2009	Safety improvement at Clayton Road.	\$135	\$103	-23.70%	
					<i>PE:</i>	\$70	\$14	\$ Difference
					<i>CE Inc:</i>	\$4	\$46	-\$32
					<i>CN:</i>	\$61	\$43	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	<i>\$43</i>
					<i>Other:</i>		\$0	
					<i>Budget Transfer:</i>		\$0	
St. Louis	340	6S1983	1/2010	Resurfacing between Rte. 340 and Lindbergh Boulevard on Old Olive Street Road.	\$1,618	\$583	-63.97%	
					<i>PE:</i>	\$118	\$48	\$ Difference
					<i>CE Inc:</i>	\$95	\$84	-\$1035
					<i>CN:</i>	\$1,380	\$451	
					<i>RW Inc:</i>	\$5	\$0	
					<i>RW:</i>	\$10	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$10	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	<i>\$428</i>
					<i>Other:</i>		\$0	
					<i>Budget Transfer:</i>		\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2011
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Louis	340	652176	1/2010	Replace lighting facilities at Rte. 67. The cost estimate deviated from the actual cost due to practical design after the project was programmed, competition among contractors, and lower than expected utility and engineering costs.	\$472	\$323	-31.57%
					<i>PE:</i> \$56	\$45	\$ Difference
					<i>CE Inc:</i> \$26	\$4	-\$149
					<i>CN:</i> \$372	\$268	
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	<i>CN Award</i>
					<i>Utilities:</i> \$15	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i> \$3	\$7	<i>\$274</i>
					<i>Other:</i> \$0	\$0	
					<i>Budget Transfer:</i> \$0	\$0	
St. Louis	367	6P2164	2/2010	Pavement treatment from 0.25 mile south of I-270 to the St. Louis City limits. The cost estimate deviated from the actual cost due to practical design after the project was programmed.	\$1,239	\$1,077	-13.08%
					<i>PE:</i> \$86	\$41	\$ Difference
					<i>CE Inc:</i> \$74	\$131	-\$162
					<i>CN:</i> \$1,079	\$905	
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	<i>CN Award</i>
					<i>Utilities:</i> \$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i> \$0	\$0	<i>\$900</i>
					<i>Other:</i> \$0	\$0	
					<i>Budget Transfer:</i> \$0	\$0	
St. Louis	44	611796	7/2006	Replace existing lighting facilities and install high mast lighting from Elm Avenue to north of I-55. The cost estimate deviated from the actual cost due to additional requirements after estimates were established and higher than expected engineering costs.	\$918	\$2,187	138.24%
					<i>PE:</i> \$52	\$85	\$ Difference
					<i>CE Inc:</i> \$53	\$193	\$1269
					<i>CN:</i> \$796	\$1,889	
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	<i>CN Award</i>
					<i>Utilities:</i> \$12	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i> \$5	\$20	<i>\$1,886</i>
					<i>Other:</i> \$0	\$0	
					<i>Budget Transfer:</i> \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2011
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference	
St. Louis	44	6I1881	3/2009	Rehabilitate westbound bridges over the Meramec River west of Lewis Road. Project involves bridges A17962 and L06113. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$2,823	\$2,850	0.96%	
					<i>PE:</i>	\$198	\$73	\$ Difference
					<i>CE Inc:</i>	\$169	\$504	\$27
					<i>CN:</i>	\$2,456	\$2,241	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$32	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	\$2,373
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	
St. Louis	44	6I1979	3/2009	Replace bridge deck at Lewis Road interchange. Project involves bridge A1797. Reason(s): The cost estimate deviated from the actual cost due to changes made to project during construction and lower than expected design costs.	\$1,278	\$1,109	-13.22%	
					<i>PE:</i>	\$132	\$52	\$ Difference
					<i>CE Inc:</i>	\$74	\$75	-\$169
					<i>CN:</i>	\$1,072	\$982	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	\$1,106
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	
St. Louis	44	6I2114	2/2007	Installation of temporary ITS devices at the Six Flags exit approaches. This project will not be let. Devices will be purchased through procurement. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$205	\$208	1.46%	
					<i>PE:</i>	\$5	\$0	\$ Difference
					<i>CE Inc:</i>	\$0	\$0	\$3
					<i>CN:</i>	\$0	\$0	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$200	\$208	\$200
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2011
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference	
St. Louis	50	6P2256C	3/2009	Signal optimization on Rte. 50 from Mueller Court to Barrackview Road and on Rte. 61 from Lindbergh Blvd to Butler Hill Road.	\$52	\$85	63.46%	
					<i>PE:</i>	\$0	\$0	\$ Difference
					<i>CE Inc:</i>	\$0	\$0	\$33
					<i>CN:</i>	\$52	\$85	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	\$85
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	
St. Louis	55	6P2256H	7/2009	Signal optimization at Bayless Avenue, Butler Hill Road, and Reavis Barracks Road interchanges.	\$27	\$26	-3.70%	
					<i>PE:</i>	\$1	\$0	\$ Difference
					<i>CE Inc:</i>	\$0	\$0	-\$1
					<i>CN:</i>	\$26	\$26	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	\$26
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	
St. Louis	61	6S2216	6/2010	Replace lighting facilities at Clayton Road. Funding from District Operating budget.	\$310	\$334	7.74%	
					<i>PE:</i>	\$27	\$74	\$ Difference
					<i>CE Inc:</i>	\$18	\$8	\$24
					<i>CN:</i>	\$265	\$252	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	\$250
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2011
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference	
St. Louis	64	6P2147	5/2009	Construct westbound exit ramp and eastbound entrance ramp at the Spirit of St. Louis Boulevard. Cost share with St. Louis County (\$227,000 plus R/W), City of Chesterfield (\$227,000 plus R/W), Developer (\$700,000) and MTFC loan(\$1,393,000) to county. Payback to county from cost share in 2011 (\$1,197,000).	\$2,260	\$2,066	-8.58%	
					<i>PE:</i>	\$238	\$203	\$ Difference
					<i>CE Inc:</i>	\$130	\$235	-\$194
					<i>CN:</i>	\$1,892	\$1,495	
					<i>RW Inc:</i>	\$0	\$1	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$131	\$1,535
					<i>Other:</i>		\$0	
					<i>Budget Transfer:</i>		\$0	
St. Louis	64	6P2147Z	0/0	Payback for the acceleration of 6P2147. From cost share program to St. Louis County for MTFC loan. Up to a maximum of \$1,392,659 in 2011.	\$1,393	\$1,393	0.00%	
					<i>PE:</i>	\$0	\$0	\$ Difference
					<i>CE Inc:</i>	\$0	\$0	\$0
					<i>CN:</i>	\$0	\$0	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont. \$0</i>
					<i>NonContract:</i>	\$1,393	\$1,393	
					<i>Other:</i>		\$0	
					<i>Budget Transfer:</i>		\$0	
St. Louis	64	6Q2036C	0/0	ITS operations, staff and equipment at the Transportation Management Center (TMC) building. These funds will be transferred to the District Operations Budget.	\$850	\$0	-100.00%	
					<i>PE:</i>	\$0	\$0	\$ Difference
					<i>CE Inc:</i>	\$0	\$0	-\$850
					<i>CN:</i>	\$0	\$0	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont. \$0</i>
					<i>NonContract:</i>	\$850	\$0	
					<i>Other:</i>		\$0	
					<i>Budget Transfer:</i>		\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2011
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Louis	64	6Q2037D	5/2008	ITS operations (contract) at the Transportation Management Center (TMC) building.	\$1,201	\$960	-20.07%
		Completion 12/30/2010	Reason(s):	The cost estimate deviated from the actual cost due to less requirements after estimates were established.	<i>PE:</i> \$1 <i>CE Inc:</i> \$0 <i>CN:</i> \$0 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities:</i> \$0 <i>NonContract:</i> \$1,200 <i>Other:</i> <i>Budget Transfer:</i>	\$0 \$0 \$0 \$0 \$0 \$0 \$960 \$0 \$0	\$ Difference -\$241 <i>CN Award</i> <i>Cost + Cont.</i> \$1,200
St. Louis	64	6Q2038C	0/0	ITS operations, staff and equipment at the Transportation Management Center (TMC) building.	\$851	\$0	-100.00%
		Completion 6/17/2011	Reason(s):	The cost estimate deviated from the actual cost due to expenses being charged to the District Operations budget.	<i>PE:</i> \$1 <i>CE Inc:</i> \$0 <i>CN:</i> \$0 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities:</i> \$0 <i>NonContract:</i> \$850 <i>Other:</i> <i>Budget Transfer:</i>	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$ Difference -\$851 <i>CN Award</i> <i>Cost + Cont.</i> \$0
St. Louis	67	6P2062E	0/0	Signal optimization from Whitehall Manor Drive to Utz Lane. CMAQ funds - \$35,000.	\$44	\$44	0.00%
		Completion 6/7/2011	Reason(s):	The project cost to complete was within +/- 10 percent of the estimate.	<i>PE:</i> \$0 <i>CE Inc:</i> \$0 <i>CN:</i> \$44 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities:</i> \$0 <i>NonContract:</i> \$0 <i>Other:</i> <i>Budget Transfer:</i>	\$0 \$0 \$44 \$0 \$0 \$0 \$0 \$0	\$ Difference \$0 <i>CN Award</i> <i>Cost + Cont.</i> \$0

Program Estimates Compared to Costs of Projects Completed SFY 2011
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference	
St. Louis	67	6P2283	8/2009	ADA Sidewalk improvements on Rte. 67 from I-270 to Old St. Charles Rd. and on Rte. AC from Rte. 67 (Lindbergh) to I-270. *Economic Recovery Project*	\$2,304	\$2,475	7.42%	
					<i>PE:</i>	\$167	\$197	\$ Difference
					<i>CE Inc:</i>	\$137	\$343	\$171
					<i>CN:</i>	\$2,000	\$1,935	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	\$1,707
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	
St. Louis	67	6P2300	2/2010	Signal and lighting facilities at the intersection with Schuetz and Baur Rd. Funding from District Operating budget.	\$249	\$345	38.55%	
					<i>PE:</i>	\$20	\$15	\$ Difference
					<i>CE Inc:</i>	\$15	\$39	\$96
					<i>CN:</i>	\$214	\$290	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	\$296
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	
St. Louis	67	6S2133	5/2009	Construct sidewalk ramps from Old St. Charles Road to Rte. 100.	\$2,872	\$1,682	-41.43%	
					<i>PE:</i>	\$100	\$200	\$ Difference
					<i>CE Inc:</i>	\$178	\$293	-\$1190
					<i>CN:</i>	\$2,582	\$1,188	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$12	\$0	\$1,263
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2011
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Louis	70	6I2001	5/2009	Install mast lighting facilities at the I-170 interchange. Reason(s): The cost estimate deviated from the actual cost due to competition among contractors.	\$1,519	\$1,240	-18.37%
					PE: \$90	\$139	\$ Difference
					CE Inc: \$89	\$138	-\$279
					CN: \$1,293	\$922	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	
					Utilities: \$10	\$0	
					NonContract: \$37	\$41	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
St. Louis	AB	6S2081	1/2010	Resurfacing and roadway improvements from I-270 to Rte. 141. Reason(s): The cost estimate deviated from the actual cost due to practical design after the project was programmed, changes made to project during construction, and lower than expected engineering costs.	\$2,126	\$1,120	-47.32%
					PE: \$216	\$57	\$ Difference
					CE Inc: \$121	\$48	-\$1006
					CN: \$1,764	\$1,014	
					RW Inc: \$5	\$0	
					RW: \$10	\$0	
					Utilities: \$10	\$0	
					NonContract: \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
St. Louis	CC	6S1980	9/2010	Bridge improvements over Caulks Creek. Project involves bridge Z0787. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$1,052	\$1,073	2.00%
					PE: \$162	\$180	\$ Difference
					CE Inc: \$47	\$89	\$21
					CN: \$691	\$769	
					RW Inc: \$12	\$7	
					RW: \$140	\$13	
					Utilities: \$0	\$0	
					NonContract: \$0	\$15	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2011
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Louis	IS Various	6I1756	11/2007	Intelligent Transportation System field devices and maintenance at various locations in District 6. Devices will be bought through the D6 procurement process. Project will not be let. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$1,746	\$1,576	-9.74%
					PE: \$145	\$69	\$ Difference
					CE Inc: \$0	\$0	-\$170
					CN: \$1,601	\$1,508	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$1,508
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
St. Louis	N	6P2256E	7/2009	Signal optimization from UMSL to Brotherton/Woodstock and from Airport Road-Herford Avenue to Dunn Road. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$56	\$55	-1.79%
					PE: \$1	\$1	\$ Difference
					CE Inc: \$0	\$0	-\$1
					CN: \$55	\$54	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$55
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
St. Louis City	100	6P2280	7/2010	Improve existing ADA ramps from Broadway Street to McCausland Avenue. Reason(s): The cost estimate deviated from the actual cost due to higher than expected engineering costs and changes made to project during construction.	\$333	\$412	23.72%
					PE: \$6	\$33	\$ Difference
					CE Inc: \$21	\$65	\$79
					CN: \$306	\$314	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$298
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2011
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Louis City	30	6P2282	5/2010	Complete signal and lighting facility reconstruction with new ADA facilities at Nebraska Avenue. Reason(s): The cost estimate deviated from the actual cost due to practical design after the project was programmed.	\$343	\$248	-27.70%
					PE: \$22	\$37	\$ Difference
					CE Inc: \$21	\$60	-\$95
					CN: \$300	\$151	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$154
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
St. Louis City	55	6I1838	7/2007	Install ITS devices on I-55 from I-70 to Rte. M and I-64 from I-170 to Sara Street. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$7,630	\$7,185	-5.83%
					PE: \$1,090	\$93	\$ Difference
					CE Inc: \$420	\$1,125	-\$445
					CN: \$6,120	\$5,367	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$19	\$5,571
					Other: \$582	\$582	
					Budget Transfer: \$0	\$0	
St. Louis City	55	6I1890	3/2009	Rehabilitate bridge decks and install fencing and lighting to bridges at 12th, Gravois, Sidney, Petalozzi, Arsenal and Utah Streets. Project involves bridges A1087, A1088, A1089, A1090, A1091 and A1094. Reason(s): The cost estimate deviated from the actual cost due to competition among contractors and practical design after the project was programmed.	\$5,207	\$2,406	-53.79%
					PE: \$350	\$144	\$ Difference
					CE Inc: \$312	\$346	-\$2801
					CN: \$4,545	\$1,916	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$2,101
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2011
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Louis City	55	6I1894	3/2009	Rehabilitate bridge at Lafayette Avenue over I-55. Project involves bridge A3128. Reason(s): The cost estimate deviated from the actual cost due to a portion of the work was completed with 6I2092.	\$1,235	\$857	-30.61%
					PE: \$70	\$35	\$ Difference
					CE Inc: \$75	\$154	-\$378
					CN: \$1,090	\$669	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$709
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
St. Louis City	55	6I2048	5/2009	Street and pedestrian lighting, sidewalks, curb replacement, drainage, and landscaping at 7th Street. MoDOT's contribution is \$200,000 to St. Louis City's enhancement project STP-5500(661). Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$200	\$200	0.00%
					PE: \$0	\$0	\$ Difference
					CE Inc: \$0	\$0	\$0
					CN: \$200	\$200	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$968
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
St. Louis City	55	6P2256I	7/2009	Signal optimization at Arsenal, Broadway and Loughborough interchanges. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$26	\$25	-3.85%
					PE: \$1	\$0	\$ Difference
					CE Inc: \$0	\$0	-\$1
					CN: \$25	\$25	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$25
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2011
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Louis City	64	6I2022	2/2010	Bridge deck repair and resurface the westbound I-64 off-ramp at 9th Street. Project involves bridge A1516. Reason(s): The cost estimate deviated from the actual cost due to practical design after the project was programmed, changes made to project during construction, and lower than expected engineering costs.	\$3,035	\$2,486	-18.09%
					PE: \$175	\$79	\$ Difference
					CE Inc: \$184	\$126	-\$549
					CN: \$2,676	\$2,281	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$2,350
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
St. Louis City	70	6I1581	12/2002	Enhancements to I-70; landscaping and retaining walls in the city of St Louis, Goodfellow to the Poplar Street Bridge. Funded with FHWA Discretionary funds of \$4,858,036. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$6,038	\$6,162	2.05%
					PE: \$840	\$1,075	\$ Difference
					CE Inc: \$340	\$327	\$124
					CN: \$4,858	\$4,760	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$3,636
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
St. Louis City	70	6I2092	7/2009	Pavement improvements from I-44/I-55 to Washington Avenue. *Economic Recovery Project* Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$5,641	\$5,730	1.58%
					PE: \$300	\$123	\$ Difference
					CE Inc: \$341	\$482	\$89
					CN: \$4,963	\$5,125	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$37	\$0	\$5,190
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2011
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference	
St. Louis City	70	6I2189	6/2009	Replace bridges over I-70 at Madison and St. Louis Avenue. Project involves bridges A0139 and A0141. The cost estimate deviated from the actual cost due to competition among contractors, practical design after the project was programmed, changes made to project during construction, and lower than expected engineering and utility costs.	\$7,712	\$4,416	-42.74%	
					<i>PE:</i>	\$375	\$3	\$ Difference
					<i>CE Inc:</i>	\$439	\$264	-\$3296
					<i>CN:</i>	\$6,398	\$4,097	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$500	\$53	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	\$4,560
					<i>Other:</i>		\$0	
					<i>Budget Transfer:</i>		\$0	
St. Louis City	H	6S1972	9/2009	Rehabilitate bridge at Adelaide Avenue. Project involves bridge A7165. The cost estimate deviated from the actual cost due to practical design after the project was programmed, recent changes in market prices for project components, changes made to project during construction, and lower than expected engineering costs.	\$12,699	\$8,648	-31.90%	
					<i>PE:</i>	\$1,000	\$430	\$ Difference
					<i>CE Inc:</i>	\$736	\$528	-\$4051
					<i>CN:</i>	\$10,723	\$7,537	
					<i>RW Inc:</i>	\$30	\$10	
					<i>RW:</i>	\$120	\$66	<i>CN Award</i>
					<i>Utilities:</i>	\$90	\$55	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$22	\$8,136
					<i>Other:</i>		\$0	
					<i>Budget Transfer:</i>		\$0	
Various	Various	2I2161M	4/2009	On-call interstate concrete pavement repair at various locations in St. Louis Metro. The cost estimate deviated from the actual cost due to this being an on-call repair project. The need for repairs was higher than estimated.	\$422	\$690	63.51%	
					<i>PE:</i>	\$0	\$0	\$ Difference
					<i>CE Inc:</i>	\$27	\$69	\$268
					<i>CN:</i>	\$395	\$621	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	\$395
					<i>Other:</i>		\$0	
					<i>Budget Transfer:</i>		\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2011
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Various	Various	212161N Completion 6/7/2011	4/2009	On-call interstate asphalt pavement repair contract at various locations in Franklin and Jefferson counties. Reason(s): The cost estimate deviated from the actual cost due to this being an on-call repair project. The need for repairs was higher than estimated.	\$422	\$1,728	309.48%
					PE: \$0	\$0	\$ Difference
					CE Inc: \$27	\$79	\$1306
					CN: \$395	\$1,643	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$5	\$395
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Various	Various	212161O Completion 6/7/2011	4/2009	On-call interstate asphalt pavement repair contract at various locations in St. Charles and St. Louis counties and St. Louis City. Reason(s): The cost estimate deviated from the actual cost due to this being an on-call repair project. The need for repairs was higher than estimated.	\$422	\$1,453	244.31%
					PE: \$0	\$0	\$ Difference
					CE Inc: \$27	\$132	\$1031
					CN: \$395	\$1,320	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$1	\$395
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Various	Various	612045 Completion 12/30/2010	0/0	On-call work zone enforcement on various routes in the St. Louis area. Reason(s): The cost estimate deviated from the actual cost due to this being an on-call work zone enforcement project. The need for enforcement was higher than estimated.	\$15	\$35	133.33%
					PE: \$0	\$0	\$ Difference
					CE Inc: \$0	\$0	\$20
					CN: \$15	\$26	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont. \$0
					NonContract: \$0	\$0	
					Other: \$9	\$9	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2011
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference	
Various	Various	6I2170	3/2009	Bridge maintenance at various locations in St. Louis County, St. Louis City and Jefferson County. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$1,180	\$1,219	3.31%	
					<i>PE:</i>	\$90	\$3	\$ Difference
					<i>CE Inc:</i>	\$70	\$125	\$39
					<i>CN:</i>	\$1,020	\$1,091	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	<i>\$917</i>
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	
Various	Various	6P2033	5/2006	Transportation Management Center operation and external operating contract in District 6. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$1,980	\$2,090	5.56%	
					<i>PE:</i>	\$0	\$0	\$ Difference
					<i>CE Inc:</i>	\$130	\$0	\$110
					<i>CN:</i>	\$1,850	\$2,090	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	<i>\$4,338</i>
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	
Various	Various	6P2132	0/0	On-call work zone enforcement on various routes. Reason(s): The cost estimate deviated from the actual cost due to this being an on-call work zone enforcement project. The need for enforcement was not as high as estimated.	\$150	\$37	-75.33%	
					<i>PE:</i>	\$0	\$0	\$ Difference
					<i>CE Inc:</i>	\$0	\$0	-\$113
					<i>CN:</i>	\$150	\$29	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont. \$0</i>
					<i>NonContract:</i>	\$0	\$0	
					<i>Other:</i>	\$0	\$9	
					<i>Budget Transfer:</i>	\$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2011
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference	
Various	Various	6P2150	4/2009	On-call work zone enforcement on various routes. The cost estimate deviated from the actual cost due to this being an on-call work zone enforcement project. The need for enforcement was higher than estimated.	\$54	\$84	55.56%	
					<i>PE:</i>	\$0	\$0	\$ Difference
					<i>CE Inc:</i>	\$4	\$0	\$30
					<i>CN:</i>	\$50	\$84	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	<i>\$50</i>
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	
Various	Various	6P2163	7/2007	I-64 Regional Response Program to provide response to incidents and emergencies on on various state, county and local roads between Rte. 141 to the St. Louis City limits and Rte. 30 to I-70. Maximum CMAQ funds - \$1,963,316. 100% federal funds - no match required. This program starts November 1, 1007 and ends January 1, 2010. The cost estimate deviated from the actual cost due to additional requirements after estimates were established.	\$1,963	\$2,257	14.98%	
					<i>PE:</i>	\$0	\$0	\$ Difference
					<i>CE Inc:</i>	\$0	\$0	\$294
					<i>CN:</i>	\$1,963	\$1,597	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	<i>\$2,414</i>
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$660	\$660	
Various	Various	6P2293	0/0	On-call work zone enforcement on various routes. The cost estimate deviated from the actual cost due to this being an on-call work zone enforcement project. The need for enforcement was higher than estimated.	\$21	\$143	580.95%	
					<i>PE:</i>	\$0	\$0	\$ Difference
					<i>CE Inc:</i>	\$1	\$0	\$122
					<i>CN:</i>	\$20	\$143	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont. \$0</i>
					<i>NonContract:</i>	\$0	\$0	
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2011
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference	
Various	Various	6Q2034	0/0	Motorists Assist operations and staff in District 6. These funds will be transferred to the District Operations budget.	\$2,140	\$2,000	-6.54%	
					<i>PE:</i>	\$0	\$0	\$ Difference
					<i>CE Inc:</i>	\$140	\$0	-\$140
					<i>CN:</i>	\$2,000	\$0	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont. \$0</i>
					<i>NonContract:</i>	\$0	\$0	
					<i>Other:</i>		\$0	
					<i>Budget Transfer:</i>		\$2,000	
Various	Various	6Q2036B	0/0	Motorists Assist operations and staff in District 6. These funds will be transferred to the District Operations budget.	\$2,060	\$0	-100.00%	
					<i>PE:</i>	\$0	\$0	\$ Difference
					<i>CE Inc:</i>	\$0	\$0	-\$2060
					<i>CN:</i>	\$2,060	\$0	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont. \$0</i>
					<i>NonContract:</i>	\$0	\$0	
					<i>Other:</i>		\$0	
					<i>Budget Transfer:</i>		\$0	
Various	Various	6Q2037B	0/0	Motorist Assist operations and staff in District 6. These funds will be transferred to the District Operations budget.	\$2,000	\$0	-100.00%	
					<i>PE:</i>	\$0	\$0	\$ Difference
					<i>CE Inc:</i>	\$0	\$0	-\$2000
					<i>CN:</i>	\$2,000	\$0	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont. \$0</i>
					<i>NonContract:</i>	\$0	\$0	
					<i>Other:</i>		\$0	
					<i>Budget Transfer:</i>		\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2011
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference	
Various	Various	6Q2038B	0/0	Motorists Assist operations and staff in District 6. These funds will be transferred to the District Operations budget.	\$2,000	\$0	-100.00%	
					<i>PE:</i>	\$0	\$0	\$ Difference
					<i>CE Inc:</i>	\$0	\$0	-\$2000
					<i>CN:</i>	\$2,000	\$0	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont. \$0</i>
					<i>NonContract:</i>	\$0	\$0	
					<i>Other:</i>		\$0	
					<i>Budget Transfer:</i>		\$0	
Various	Various	6Q2047	0/0	Transportation Management Center operation, staff and equipment in District 6. These funds will be transferred to the District Operations budget.	\$871	\$814	-6.54%	
					<i>PE:</i>	\$0	\$0	\$ Difference
					<i>CE Inc:</i>	\$57	\$0	-\$57
					<i>CN:</i>	\$814	\$0	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont. \$0</i>
					<i>NonContract:</i>	\$0	\$0	
					<i>Other:</i>		\$0	
					<i>Budget Transfer:</i>		\$814	
Various	Various	6S2065	10/2008	Signal improvements on various routes and locations. Maximum CMAQ funds - \$1,961,600.	\$2,883	\$1,342	-53.45%	
					<i>PE:</i>	\$218	\$36	\$ Difference
					<i>CE Inc:</i>	\$166	\$284	-\$1541
					<i>CN:</i>	\$2,412	\$1,022	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$87	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	<i>\$1,128</i>
					<i>Other:</i>		\$0	
					<i>Budget Transfer:</i>		\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2011
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference	
Barry	37	7S0010G	2/2010	Resurfacing in communities with populations less than 5,000 in Barry County. Project split from 7S0010B. *Economic Recovery Project*	\$178	\$175	-1.69%	
					<i>PE:</i>	\$1	\$0	\$ Difference
					<i>CE Inc:</i>	\$15	\$8	-\$3
					<i>CN:</i>	\$162	\$167	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	\$176
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	
Barton	160	7S0010D	2/2010	Resurfacing in communities with populations less than 5,000 in Barton and Jasper counties. Project split from 7S0010B. *Economic Recovery Project*	\$377	\$362	-3.98%	
					<i>PE:</i>	\$1	\$0	\$ Difference
					<i>CE Inc:</i>	\$31	\$28	-\$15
					<i>CN:</i>	\$345	\$334	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	\$346
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	
Barton	71	7P0589	5/2009	Convert at-grade intersection at Rte. 126 to an interchange as part of the upgrade to I-49. *Economic Recovery Project*	\$6,740	\$5,228	-22.43%	
					<i>PE:</i>	\$645	\$233	\$ Difference
					<i>CE Inc:</i>	\$391	\$334	-\$1512
					<i>CN:</i>	\$5,703	\$4,661	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$1	\$0	\$4,628
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2011
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference	
Bates	52	1S3009O	5/2009	Thin lift overlay from Rte. BB to 1.6 miles east of Rte. W. *Economic Recovery Project*	\$293	\$206	-29.69%	
					<i>PE:</i>	\$8	\$1	\$ Difference
					<i>CE Inc:</i>	\$18	\$11	-\$87
					<i>CN:</i>	\$267	\$195	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	\$217
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	
Bates	D	7B0803	6/2010	Bridge painting on Rte. D in Bates Co. over Stewart Cr., on Rte. O in Dade Co. over Turnback Cr. and Rte. M in Vernon Co. over Ladies Branch. Project involves bridges P0682, R0163, A3814. Part of the Safe and Sound Program.	\$360	\$315	-12.50%	
					<i>PE:</i>	\$2	\$32	\$ Difference
					<i>CE Inc:</i>	\$23	\$17	-\$45
					<i>CN:</i>	\$335	\$267	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	\$274
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	
Bates	H	7S0010E	2/2010	Resurfacing in communities with populations less than 5,000 in Bates County. Project split from 7S0010B. *Economic Recovery Project*	\$241	\$260	7.88%	
					<i>PE:</i>	\$1	\$0	\$ Difference
					<i>CE Inc:</i>	\$20	\$7	\$19
					<i>CN:</i>	\$220	\$253	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	\$269
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2011
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Dade	245	750789	1/2010	Rehabilitate bridge over Stockton Lake 0.1 mile south of Cedar County line. Project involves bridge A2084. Project funded by FHWA FY 2009 Highway Bridge Program. Reason(s): The cost estimate deviated from the actual cost due to competition among contractors and lower than expected engineering costs.	\$6,236	\$3,468	-44.39%
					PE: \$520	\$55	\$ Difference
					CE Inc: \$416	\$94	-\$2768
					CN: \$5,299	\$3,318	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$1	\$0	\$3,492
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Dade	U	7B0801M	5/2010	Bridge rehabilitation on Rte. U over Big Sac River. Project funded by GARVEE. Project involves bridge R0491. Part of the Safe and Sound program. Reason(s): The cost estimate deviated from the actual cost due to competition among contractors and the project estimate included costs for painting, which was completed with another project.	\$749	\$446	-40.45%
					PE: \$52	\$22	\$ Difference
					CE Inc: \$40	\$49	-\$303
					CN: \$589	\$375	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$68	\$0	\$387
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Jasper	66	7P0842C	2/2010	Resurface disconnected sections from Geneva Avenue to Duquesne Road in Joplin. *Economic Recovery Project* Reason(s): The cost estimate deviated from the actual cost due to competition among contractors, lower than expected engineering costs, and changes made to project during construction.	\$402	\$233	-42.04%
					PE: \$20	\$3	\$ Difference
					CE Inc: \$19	\$3	-\$169
					CN: \$362	\$227	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$1	\$0	\$244
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2011
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Jasper	71	7P0824I	10/2009	Resurface disconnected sections of southbound and northbound lanes from Rte. 96 to 0.3 mile south of I-44. Reason(s): The cost estimate deviated from the actual cost due to competition among contractors, lower than expected engineering costs, and changes made to project during construction.	\$3,443	\$2,080	-39.59%
					PE: \$62	\$0	\$ Difference
					CE Inc: \$217	\$97	-\$1363
					CN: \$3,163	\$1,983	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$1	\$0	\$2,134
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Jasper	BB	7B0801O	5/2010	Bridge rehabilitation on Rte. BB over Deer Creek. Project funded by GARVEE. Project involves bridge A1885. Part of the Safe and Sound program. Reason(s): The cost estimate deviated from the actual cost due to competition among contractors and the project estimate included costs for painting, which was completed with another project.	\$356	\$241	-32.30%
					PE: \$25	\$14	\$ Difference
					CE Inc: \$19	\$30	-\$115
					CN: \$275	\$197	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$37	\$0	\$202
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Jasper	FF	7S0770Z	0/0	Payback to the City of Joplin from the Cost Share program for the acceleration of 7S0770. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$995	\$995	0.00%
					PE: \$0	\$0	\$ Difference
					CE Inc: \$0	\$0	\$0
					CN: \$0	\$0	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont. \$0
					NonContract: \$995	\$995	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2011
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference	
Jasper	HH	750810	10/2010	Guardrail improvements at Russell Smith Way in Carthage. Construction funding provided by city of Carthage.	\$68	\$57	-16.18%	
					<i>PE:</i>	\$25	\$22	\$ Difference
					<i>CE Inc:</i>	\$9	\$3	-\$11
					<i>CN:</i>	\$34	\$32	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	<i>\$25</i>
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	
Lawrence	44	710599	9/2008	Replace interchange at Rte. 39 in Mount Vernon. Project involves bridge A0979. \$4 million is earmarked for this project from Section 1702 of SAFETEA-LU.	\$15,326	\$10,619	-30.71%	
					<i>PE:</i>	\$1,243	\$1,584	\$ Difference
					<i>CE Inc:</i>	\$655	\$553	-\$4707
					<i>CN:</i>	\$9,537	\$6,038	
					<i>RW Inc:</i>	\$433	\$144	
					<i>RW:</i>	\$2,966	\$1,923	<i>CN Award</i>
					<i>Utilities:</i>	\$486	\$378	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$6	\$0	<i>\$6,532</i>
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	
Lawrence	60	7P2192	6/2010	Add guardrail on disconnected sections from 0.6 mile west of County Road 1130 to 0.1 mile west of Rte. 39. Funded by transfer from District 7 operating budget. To be let in combination with project 8P2234.	\$63	\$218	246.03%	
					<i>PE:</i>	\$7	\$0	\$ Difference
					<i>CE Inc:</i>	\$4	\$11	\$155
					<i>CN:</i>	\$51	\$208	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$1	\$0	<i>\$209</i>
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2011
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference	
Newton	43	750858	10/2009	Resurface disconnected sections from Rte. FF (32nd Street) to 0.5 mile south of I-44 in Joplin.	\$1,042	\$564	-45.87%	
					<i>PE:</i>	\$14	\$10	\$ Difference
					<i>CE Inc:</i>	\$75	\$25	-\$478
					<i>CN:</i>	\$952	\$529	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$1	\$0	<i>\$503</i>
					<i>Other:</i>		\$0	
					<i>Budget Transfer:</i>		\$0	
Newton	44	212161Q	4/2009	On-call preventive maintenance and pavement repair from the Oklahoma state line to Greene County.	\$422	\$410	-2.84%	
					<i>PE:</i>	\$0	\$0	\$ Difference
					<i>CE Inc:</i>	\$27	\$21	-\$12
					<i>CN:</i>	\$395	\$389	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	<i>\$395</i>
					<i>Other:</i>		\$0	
					<i>Budget Transfer:</i>		\$0	
Newton	44	212162N	4/2010	On-call preventive maintenance and pavement repair from the Oklahoma state line to Greene County.	\$423	\$308	-27.19%	
					<i>PE:</i>	\$0	\$0	\$ Difference
					<i>CE Inc:</i>	\$28	\$9	-\$115
					<i>CN:</i>	\$395	\$300	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	<i>\$395</i>
					<i>Other:</i>		\$0	
					<i>Budget Transfer:</i>		\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2011
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference	
Newton	44	710873	10/2009	Resurface from Bus. 71 (Range Line Road) to 0.9 mile east of Rte. 71/Rte. 249 interchange. Reason(s): The cost estimate deviated from the actual cost due to performing projects in combination, competition among contractors, and lower than expected engineering costs.	\$2,819	\$1,748	-37.99%	
					<i>PE:</i>	\$38	\$12	\$ Difference
					<i>CE Inc:</i>	\$202	\$67	-\$1071
					<i>CN:</i>	\$2,578	\$1,669	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$1	\$0	\$1,543
					<i>Other:</i>		\$0	
					<i>Budget Transfer:</i>		\$0	
Newton	44	9Q2165D	8/2009	Installation of MoDOT furnished video equipment along I-44 in Newton County. Funded by MoDOT Central Office and District 7 Traffic Operations. Reason(s): The cost estimate deviated from the actual cost due to competition among contractors, and lower than expected design and non-contractual costs.	\$526	\$414	-21.29%	
					<i>PE:</i>	\$30	\$0	\$ Difference
					<i>CE Inc:</i>	\$33	\$39	-\$112
					<i>CN:</i>	\$421	\$375	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$8	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$34	\$0	\$360
					<i>Other:</i>		\$0	
					<i>Budget Transfer:</i>		\$0	
Newton	60	7P0866	10/2009	Resurface disconnected sections from east of Rte. E to 0.7 mile west of Rtes. M and W. Reason(s): The cost estimate deviated from the actual cost due to competition among contractors and lower than expected engineering costs.	\$505	\$445	-11.88%	
					<i>PE:</i>	\$13	\$12	\$ Difference
					<i>CE Inc:</i>	\$36	\$30	-\$60
					<i>CN:</i>	\$455	\$403	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$1	\$0	\$395
					<i>Other:</i>		\$0	
					<i>Budget Transfer:</i>		\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2011
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Clair	13	7P0428K	8/2007	Stream bank restoration as required by the Corps of Engineers on Coon, Brush, and Panther creeks near Collins. Project relates to 7P0428. Reason(s): The cost estimate deviated from the actual cost due to additional requirements after the estimates were established and higher than expected right of way and design costs.	\$83	\$105	26.51%
					PE: \$2	\$11	\$ Difference
					CE Inc: \$0	\$0	\$22
					CN: \$0	\$25	
					RW Inc: \$13	\$0	
					RW: \$25	\$62	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$43	\$6	\$62
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
St. Clair	13	7P0824D	10/2009	Resurface disconnected sections of southbound and northbound lanes from 4.4 miles north of Rtes. A and C to 0.4 mile south of Rte. 82. Reason(s): The cost estimate deviated from the actual cost due to competition among contractors and lower than expected engineering costs.	\$2,376	\$1,757	-26.05%
					PE: \$43	\$16	\$ Difference
					CE Inc: \$150	\$89	-\$619
					CN: \$2,182	\$1,652	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$1	\$0	\$1,459
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
St. Clair	13	7P0824F	10/2009	Resurface disconnected sections of northbound lanes from 0.4 mile south of Rte. 82 to 2 miles south of Rte. UU. Reason(s): The cost estimate deviated from the actual cost due to competition among contractors and lower than expected engineering costs.	\$2,362	\$1,668	-29.38%
					PE: \$43	\$0	\$ Difference
					CE Inc: \$149	\$49	-\$694
					CN: \$2,169	\$1,619	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$1	\$0	\$1,437
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2011
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
St. Clair	13	7P2163	12/2009	Rehabilitate bridge over Osage River/Truman Lake 0.2 mile south of Rte. B. Project involves bridge A3648. Project funded by FHWA FY 2009 Highway Bridge Program. Reason(s): The cost estimate deviated from the actual cost due to competition among contractors, lower than expected engineering, and changes made to project during construction.	\$6,824	\$2,700	-60.43%
					PE: \$569	\$42	\$ Difference
					CE Inc: \$455	\$156	-\$4124
					CN: \$5,799	\$2,502	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$1	\$0	\$3,047
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
St. Clair	13	7S0010F	2/2010	Resurfacing in communities with populations less than 5,000 in St. Clair county. Project split from 7S0010B. *Economic Recovery Project* Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$299	\$287	-4.01%
					PE: \$1	\$0	\$ Difference
					CE Inc: \$25	\$22	-\$12
					CN: \$273	\$264	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$269
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
St. Clair	52	1S3009P	5/2009	Thin lift overlay from 1.0 mile west of Rte. P to 1.8 miles east of Rte. A. *Economic Recovery Project* Reason(s): The cost estimate deviated from the actual cost due to competition among contractors and lower than expected engineering costs.	\$256	\$229	-10.55%
					PE: \$7	\$1	\$ Difference
					CE Inc: \$16	\$14	-\$27
					CN: \$233	\$214	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$197
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2011
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference	
St. Clair	B	7B0801G	9/2009	Bridge rehabilitation over Monegaw Creek and Little Monegaw Creek. Funded by GARVEE. Project involves bridges A3643 and A3642. Part of the Safe and Sound program.	\$2,050	\$895	-56.34%	
					<i>PE:</i>	\$140	\$22	\$ Difference
					<i>CE Inc:</i>	\$123	\$81	-\$1155
					<i>CN:</i>	\$1,787	\$792	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	<i>\$828</i>
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	
Various	Various	7P0846	0/0	On-call work zone enforcement in the Southwest Missouri area.	\$10	\$0	-100.00%	
					<i>PE:</i>	\$0	\$0	\$ Difference
					<i>CE Inc:</i>	\$0	\$0	-\$10
					<i>CN:</i>	\$0	\$0	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont. \$0</i>
					<i>NonContract:</i>	\$10	\$0	
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	
Various	Various	7P0882	0/0	On-call work zone enforcement in the Southwest Missouri area.	\$10	\$0	-100.00%	
					<i>PE:</i>	\$0	\$0	\$ Difference
					<i>CE Inc:</i>	\$0	\$0	-\$10
					<i>CN:</i>	\$0	\$0	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont. \$0</i>
					<i>NonContract:</i>	\$10	\$0	
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2011
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Various	Various	7P1979	1/2010	Milling rumble strips in the edgelines on various major routes in District 7. Funded by MoDOT Open Container Funds. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$268	\$254	-5.22%
					PE: \$12	\$12	\$ Difference
					CE Inc: \$21	\$20	-\$14
					CN: \$235	\$222	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$244
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Various	Various	7P2156	0/0	On-call work zone enforcement in the Southwest Missouri area. Reason(s): The cost estimate deviated from the actual cost due to this being an on-call work zone enforcement project. The need for enforcement was not as high as estimated.	\$11	\$0	-100.00%
					PE: \$1	\$0	\$ Difference
					CE Inc: \$0	\$0	-\$11
					CN: \$0	\$0	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont. \$0
					NonContract: \$10	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Various	Various	7P2169	0/0	On-call repair for guard cable and guardrail in the Southwest Missouri area. Project relates to 7M0015 and 7M0016. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$401	\$400	-0.25%
					PE: \$1	\$0	\$ Difference
					CE Inc: \$0	\$0	-\$1
					CN: \$400	\$0	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont. \$0
					NonContract: \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$400	\$400	

Program Estimates Compared to Costs of Projects Completed SFY 2011
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference	
Various	Various	7P2170	0/0	On-call work zone enforcement in the Southwest Missouri area.	\$11	\$0	-100.00%	
					<i>PE:</i>	\$1	\$0	\$ Difference
					<i>CE Inc:</i>	\$0	\$0	-\$11
					<i>CN:</i>	\$10	\$0	
		Completion	Reason(s):	The cost estimate deviated from the actual cost due to this being an on-call work zone enforcement project. The need for enforcement was not as high as estimated.	<i>RW Inc:</i>	\$0	\$0	
		5/19/2011			<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont. \$0</i>
					<i>NonContract:</i>	\$0	\$0	
					<i>Other:</i>		\$0	
					<i>Budget Transfer:</i>		\$0	
Various	Various	7P2196	0/0	On-call work zone enforcement in District 7.	\$11	\$0	-100.00%	
					<i>PE:</i>	\$1	\$0	\$ Difference
					<i>CE Inc:</i>	\$0	\$0	-\$11
					<i>CN:</i>	\$10	\$0	
		Completion	Reason(s):	The cost estimate deviated from the actual cost due to this being an on-call work zone enforcement project. The need for enforcement was not as high as estimated.	<i>RW Inc:</i>	\$0	\$0	
		3/28/2011			<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont. \$0</i>
					<i>NonContract:</i>	\$0	\$0	
					<i>Other:</i>		\$0	
					<i>Budget Transfer:</i>		\$0	
Vernon	71	7P0863	10/2009	Replace barriers south of Highland Avenue in Nevada.	\$687	\$328	-52.26%	
					<i>PE:</i>	\$75	\$68	\$ Difference
					<i>CE Inc:</i>	\$50	\$23	-\$359
					<i>CN:</i>	\$561	\$237	
		Completion	Reason(s):	The cost estimate deviated from the actual cost due to competition among contractors, changes made to project during construction, and lower than expected engineering costs.	<i>RW Inc:</i>	\$0	\$0	
		9/7/2010			<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$1	\$0	<i>\$282</i>
					<i>Other:</i>		\$0	
					<i>Budget Transfer:</i>		\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2011
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference	
Vernon	DD	7B0801L	11/2009	Bridge rehabilitation on Rte. DD over Clear Creek, Rte. F over Little Drywood Creek, and Rte. H over Marmaton River. Funded by GARVEE. Project involves bridges P0949, R0229, and A1829. Part of the Safe and Sound program.	\$2,203	\$1,125	-48.93%	
					<i>PE:</i>	\$151	\$29	\$ Difference
					<i>CE Inc:</i>	\$132	\$88	-\$1078
					<i>CN:</i>	\$1,920	\$1,008	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	\$1,033
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	
Christian	14	8P0588F	6/2008	Improve interchange capacity at Rte. 65 in Ozark. SAFETEA-LU high priority project. City of Ozark to fund relocation of 18th Street.	\$6,976	\$8,897	27.54%	
					<i>PE:</i>	\$150	\$106	\$ Difference
					<i>CE Inc:</i>	\$412	\$1,124	\$1921
					<i>CN:</i>	\$6,004	\$7,607	
					<i>RW Inc:</i>	\$10	\$17	
					<i>RW:</i>	\$300	\$35	<i>CN Award</i>
					<i>Utilities:</i>	\$100	\$4	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$4	\$7,180
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	
Christian	60	8P2234	6/2010	Add guardrail 0.7 mi. west of the Greene County line. To be let in combination with project 7P2192.	\$52	\$197	278.85%	
					<i>PE:</i>	\$6	\$0	\$ Difference
					<i>CE Inc:</i>	\$3	\$2	\$145
					<i>CN:</i>	\$42	\$195	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$1	\$0	\$195
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2011
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Greene	13	8P0596	6/2008	Relocate northbound lanes from Pinewood Drive north of Rte. WW to FR 6 connector just south of Polk County line. \$10 million SAFETEA-LU earmark (above formula). Reason(s): The cost estimate deviated from the actual cost due to practical design after the project was programmed and competition among contractors.	\$12,908	\$8,852	-31.42%
					PE: \$122	\$311	\$ Difference
					CE Inc: \$816	\$440	-\$4056
					CN: \$11,890	\$8,095	
					RW Inc: \$6	\$0	
					RW: \$60	\$7	CN Award
					Utilities: \$12	\$0	Cost + Cont.
					NonContract: \$2	\$0	\$7,943
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Greene	13	8P0841	12/2008	Construct Diverging Diamond Interchange improvements at I-44 and Kansas Expressway in Springfield. Reason(s): The cost estimate deviated from the actual cost due to lower than expected design cost.	\$4,662	\$3,873	-16.92%
					PE: \$2,055	\$448	\$ Difference
					CE Inc: \$167	\$270	-\$789
					CN: \$2,438	\$3,151	
					RW Inc: \$1	\$3	
					RW: \$1	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$3,032
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Greene	266	8S0851	12/2007	Improve capacity on Chestnut Expressway at the I-44 interchange and between I-44 and Farm Road 107. To be let with project 8S0795. Reason(s): The cost estimate deviated from the actual cost due to practical design after the project was programmed and donated right of way.	\$11,798	\$8,053	-31.74%
					PE: \$15	\$26	\$ Difference
					CE Inc: \$673	\$716	-\$3745
					CN: \$9,800	\$7,311	
					RW Inc: \$20	\$0	
					RW: \$1,090	\$0	CN Award
					Utilities: \$200	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$6,999
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2011
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Greene	44	8I2227	6/2010	SFY 2010 preventive maintenance and concrete repair throughout non-metropolitan District 8. Reason(s): The cost estimate deviated from the actual cost due to lower than expected pavement repair needs.	\$501	\$318	-36.53%
					PE: \$1	\$22	\$ Difference
					CE Inc: \$0	\$3	-\$183
					CN: \$500	\$292	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$513
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Greene	44	8I2228	2/2010	Groove pavement to reduce wet weather accidents on the westbound lanes between Webster County and Route 125. Reason(s): The cost estimate deviated from the actual cost due to competition among contractors, recent changes in market prices for project components, and lower than expected engineering costs.	\$111	\$38	-65.77%
					PE: \$1	\$0	\$ Difference
					CE Inc: \$7	\$1	-\$73
					CN: \$103	\$38	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$40
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Greene	44	8P0891B	0/0	On-call work zone enforcement in metropolitan District 8. Reason(s): The cost estimate deviated from the actual cost due to this being an on-call work zone enforcement project. The need for enforcement was not as high as estimated.	\$30	\$23	-23.33%
					PE: \$0	\$0	\$ Difference
					CE Inc: \$0	\$0	-\$7
					CN: \$0	\$0	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont. \$0
					NonContract: \$30	\$18	
					Other: \$5	\$5	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2011
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference	
Greene	44	9Q2165C	8/2009	Installation of MoDOT furnished video equipment along I-44 in Greene County. This project is fully funded by the MoDOT Central Office Traffic Operations. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$324	\$327	0.93%	
					<i>PE:</i>	\$6	\$0	\$ Difference
					<i>CE Inc:</i>	\$20	\$32	\$3
					<i>CN:</i>	\$298	\$295	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	<i>\$269</i>
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	
Greene	744	8P0879B	5/2009	Thin pavement treatment on Kearney Street west of Rte. 13. Reason(s): The cost estimate deviated from the actual cost due to increased inspection costs and changes made to project during construction.	\$987	\$1,096	11.04%	
					<i>PE:</i>	\$25	\$24	\$ Difference
					<i>CE Inc:</i>	\$62	\$121	\$109
					<i>CN:</i>	\$900	\$951	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	<i>\$890</i>
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	
Greene	744	8S0919B	0/0	Payback in SFY 2011 to Springfield Underground, Inc. for project 8S0919 from the Economic Development program for Rte. 744/East Kearney Street widening. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$1,660	\$1,663	0.18%	
					<i>PE:</i>	\$0	\$0	\$ Difference
					<i>CE Inc:</i>	\$0	\$0	\$3
					<i>CN:</i>	\$0	\$0	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont. \$0</i>
					<i>NonContract:</i>	\$1,660	\$1,663	
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2011
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference	
Greene	AIRPORT BLVD	850795	12/2007	Construct roadway connection to serve new Midfield Terminal at Springfield/Branson National Airport. Funded by the City of Springfield and Greene County. To be let in combination with project 850851.	\$6,774	\$6,143	-9.32%	
					<i>PE:</i>	\$15	\$10	\$ Difference
					<i>CE Inc:</i>	\$357	\$167	-\$631
					<i>CN:</i>	\$5,202	\$5,400	
					<i>RW Inc:</i>	\$0	\$8	
					<i>RW:</i>	\$800	\$553	<i>CN Award</i>
					<i>Utilities:</i>	\$400	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$5	<i>\$5,185</i>
					<i>Other:</i>		\$0	
					<i>Budget Transfer:</i>		\$0	
Greene	D	852153	2/2009	Relocate Bedford Avenue intersection to the west to connect with Eastgate Avenue 0.2 mile east of Rte. 65 in Springfield. Cost participation project with Springfield.	\$537	\$317	-40.97%	
					<i>PE:</i>	\$15	\$4	\$ Difference
					<i>CE Inc:</i>	\$30	\$13	-\$220
					<i>CN:</i>	\$441	\$277	
					<i>RW Inc:</i>	\$1	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$50	\$24	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	<i>\$272</i>
					<i>Other:</i>		\$0	
					<i>Budget Transfer:</i>		\$0	
Laclede	A	8B0801E	11/2009	Bridge rehabilitation on Rte. A over I-44. Funded by GARVEE. Project involves bridge A0599. Part of the Safe and Sound program.	\$556	\$440	-20.86%	
					<i>PE:</i>	\$38	\$19	\$ Difference
					<i>CE Inc:</i>	\$33	\$62	-\$116
					<i>CN:</i>	\$485	\$359	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	<i>\$364</i>
					<i>Other:</i>		\$0	
					<i>Budget Transfer:</i>		\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2011
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference	
Polk	13	8P0597	9/2008	Relocate northbound lanes of Rte. 13 to improve safety from 565th County Road near Greene/Polk County line to 490th County Road south of Bolivar. \$12 million SAFETEA-LU earmark.	\$16,878	\$12,208	-27.67%	
					<i>PE:</i>	\$159	\$380	\$ Difference
					<i>CE Inc:</i>	\$1,071	\$630	-\$4670
					<i>CN:</i>	\$15,604	\$11,180	
					<i>RW Inc:</i>	\$1	\$0	
					<i>RW:</i>	\$40	\$18	<i>CN Award</i>
					<i>Utilities:</i>	\$1	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$2	\$0	\$11,431
					<i>Other:</i>		\$0	
					<i>Budget Transfer:</i>		\$0	
Stone	13	8P0886C	6/2009	Thin pavement treatment from south of Rte. OO at Joe Bald Rd. to Rte. 86.	\$2,865	\$1,511	-47.26%	
					<i>PE:</i>	\$25	\$25	\$ Difference
					<i>CE Inc:</i>	\$182	\$114	-\$1354
					<i>CN:</i>	\$2,658	\$1,372	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	\$1,437
					<i>Other:</i>		\$0	
					<i>Budget Transfer:</i>		\$0	
Taney	160	8P0813B	4/2009	Improve intersection capacity and safety at Coy Boulevard in Forsyth. \$174,000 from Taney County and City of Forsyth. Cost participation project.	\$457	\$392	-14.22%	
					<i>PE:</i>	\$20	\$56	\$ Difference
					<i>CE Inc:</i>	\$26	\$80	-\$65
					<i>CN:</i>	\$383	\$254	
					<i>RW Inc:</i>	\$3	\$1	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$25	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	\$324
					<i>Other:</i>		\$0	
					<i>Budget Transfer:</i>		\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2011
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference	
Various	Various	8P0891	0/0	On-call work zone enforcement in non-metropolitan District 8.	\$30	\$27	-10.00%	
					<i>PE:</i>	\$0	\$0	\$ Difference
					<i>CE Inc:</i>	\$0	\$0	-\$3
					<i>CN:</i>	\$0	\$0	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont. \$0</i>
					<i>NonContract:</i>	\$30	\$27	
					<i>Other:</i>		\$0	
					<i>Budget Transfer:</i>		\$0	
Various	Various	8P0907	0/0	SFY 2008 on-call work zone enforcement in the Ozarks Transportation Organization Area.	\$75	\$46	-38.67%	
					<i>PE:</i>	\$0	\$0	\$ Difference
					<i>CE Inc:</i>	\$0	\$0	-\$29
					<i>CN:</i>	\$0	\$0	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont. \$0</i>
					<i>NonContract:</i>	\$75	\$45	
					<i>Other:</i>		\$1	
					<i>Budget Transfer:</i>		\$0	
Various	Various	8P0909	0/0	On-call work zone enforcement in the urban District 8.	\$187	\$0	-100.00%	
					<i>PE:</i>	\$2	\$0	\$ Difference
					<i>CE Inc:</i>	\$0	\$0	-\$187
					<i>CN:</i>	\$0	\$0	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont. \$0</i>
					<i>NonContract:</i>	\$185	\$0	
					<i>Other:</i>		\$0	
					<i>Budget Transfer:</i>		\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2011
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference	
Various	Various	8P0910	0/0	On-call work zone enforcement in rural District 8. Reason(s): The cost estimate deviated from the actual cost due to this being an on-call work zone enforcement project. The need for enforcement was not as high as estimated.	\$91	\$0	-100.00%	
					<i>PE:</i>	\$1	\$0	\$ Difference
					<i>CE Inc:</i>	\$0	\$0	-\$91
					<i>CN:</i>	\$0	\$0	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont. \$0</i>
					<i>NonContract:</i>	\$90	\$0	
					<i>Other:</i>		\$0	
					<i>Budget Transfer:</i>		\$0	
Various	Various	8P0911	0/0	SFY 2009 on-call work zone enforcement in the Ozarks Transportation Organization area. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$91	\$88	-3.30%	
					<i>PE:</i>	\$1	\$0	\$ Difference
					<i>CE Inc:</i>	\$0	\$0	-\$3
					<i>CN:</i>	\$0	\$2	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont. \$0</i>
					<i>NonContract:</i>	\$90	\$86	
					<i>Other:</i>		\$0	
					<i>Budget Transfer:</i>		\$0	
Various	Various	8P0912	0/0	SFY 2009 on-call work zone enforcement in non-metropolitan District 8. Reason(s): The cost estimate deviated from the actual cost due to this being an on-call work zone enforcement project. The need for enforcement was not as high as estimated.	\$10	\$0	-100.00%	
					<i>PE:</i>	\$0	\$0	\$ Difference
					<i>CE Inc:</i>	\$0	\$0	-\$10
					<i>CN:</i>	\$0	\$0	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont. \$0</i>
					<i>NonContract:</i>	\$10	\$0	
					<i>Other:</i>		\$0	
					<i>Budget Transfer:</i>		\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2011
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Various	Various	8Q0899	0/0	SFY 2007 operation and management of Branson TRIP and OzarksTraffic Intelligent Transportation Systems throughout non-metropolitan District 8. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$63	\$62	-1.59%
					PE: \$1	\$0	\$ Difference
					CE Inc: \$0	\$0	-\$1
					CN: \$62	\$0	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont. \$0
					NonContract: \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$62	\$62	
Various	Various	8Q0900	0/0	SFY 2008 operation and management of Branson TRIP and OzarksTraffic Intelligent Transportation Systems throughout non-metropolitan District 8. \$63,000 of these funds will be transferred to the District Operations Budget. Reason(s): The cost estimate deviated from the actual cost due to expenses being charged to the District Operations budget.	\$65	\$0	-100.00%
					PE: \$1	\$0	\$ Difference
					CE Inc: \$0	\$0	-\$65
					CN: \$64	\$0	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont. \$0
					NonContract: \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Various	Various	8Q0901	0/0	SFY 2009 operation and management of Branson TRIP and OzarksTraffic Intelligent Transportation Systems throughout non-metropolitan District 8. Reason(s): The cost estimate deviated from the actual cost due to expenses being charged to the District Operations budget.	\$81	\$0	-100.00%
					PE: \$1	\$0	\$ Difference
					CE Inc: \$0	\$0	-\$81
					CN: \$80	\$0	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont. \$0
					NonContract: \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2011
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference	
Various	Various	8Q2181	0/0	Operations and management of Branson TRIP and Ozarks Traffic Intelligent Transportation System throughout rural District 8.	\$6	\$0	-100.00%	
					<i>PE:</i>	\$1	\$0	\$ Difference
					<i>CE Inc:</i>	\$0	\$0	-\$6
					<i>CN:</i>	\$5	\$0	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont. \$0</i>
					<i>NonContract:</i>	\$0	\$0	
					<i>Other:</i>		\$0	
					<i>Budget Transfer:</i>		\$0	
Various	Various	8Q2182	0/0	Operations and management of OzarksTraffic Intelligent Transportation System throughout rural District 8.	\$14	\$0	-100.00%	
					<i>PE:</i>	\$2	\$0	\$ Difference
					<i>CE Inc:</i>	\$0	\$0	-\$14
					<i>CN:</i>	\$12	\$0	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont. \$0</i>
					<i>NonContract:</i>	\$0	\$0	
					<i>Other:</i>		\$0	
					<i>Budget Transfer:</i>		\$0	
Various	Various	850908	0/0	SFY 2008 on-call work zone enforcement in non-metropolitan District 8.	\$30	\$0	-100.00%	
					<i>PE:</i>	\$0	\$0	\$ Difference
					<i>CE Inc:</i>	\$0	\$0	-\$30
					<i>CN:</i>	\$0	\$0	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont. \$0</i>
					<i>NonContract:</i>	\$30	\$0	
					<i>Other:</i>		\$0	
					<i>Budget Transfer:</i>		\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2011
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference	
Webster	44	8I2229	2/2010	Pavement grooving at various locations in non-metropolitan District 8.	\$330	\$137	-58.48%	
					<i>PE:</i>	\$1	\$0	\$ Difference
					<i>CE Inc:</i>	\$21	\$2	-\$193
					<i>CN:</i>	\$308	\$134	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	
					<i>Utilities:</i>	\$0	\$0	
					<i>NonContract:</i>	\$0	\$0	
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	
Webster	A	8L1000D	2/2010	Thin pavement treatment from south of Rte. 38 in Marshfield to Rte. FF.	\$498	\$442	-11.24%	
					<i>PE:</i>	\$5	\$0	\$ Difference
					<i>CE Inc:</i>	\$32	\$17	-\$56
					<i>CN:</i>	\$461	\$425	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	
					<i>Utilities:</i>	\$0	\$0	
					<i>NonContract:</i>	\$0	\$0	
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	
Wright	E	8S2364	9/2010	Replace bridge over the Gasconade River. Project involves bridge Y0701.	\$634	\$660	4.10%	
					<i>PE:</i>	\$100	\$202	\$ Difference
					<i>CE Inc:</i>	\$34	\$5	\$26
					<i>CN:</i>	\$500	\$453	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	
					<i>Utilities:</i>	\$0	\$0	
					<i>NonContract:</i>	\$0	\$0	
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2011
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Carter	60	9P0282B	0/0	Acquisition of right of way for future 4 lane highway from 3.9 miles west of Rte. 21 North to 1.1 miles east of Rte. 21 South. The project is related to 9P0282, 9P0282C, 9P0282D and 9P0282E. Reason(s): The cost estimate deviated from the actual cost due to lower than expected incidental right of way costs.	\$3,434	\$2,807	-18.26%
					PE: \$63	\$63	\$ Difference
					CE Inc: \$0	\$0	-\$627
					CN: \$0	\$0	
					RW Inc: \$1,042	\$347	
					RW: \$2,329	\$2,396	CN Award
					Utilities: \$0	\$0	Cost + Cont. \$0
					NonContract: \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Carter	60	9S2194	12/2009	ADA sidewalk improvements on Bus. 60 from Oliver Street to Alexander Street in Van Buren, MO. *Economic Recovery Project-Enhancement* Reason(s): The cost estimate deviated from the actual cost due to additional requirements after estimates were established and higher than expected engineering costs.	\$98	\$137	39.80%
					PE: \$5	\$10	\$ Difference
					CE Inc: \$6	\$25	\$39
					CN: \$87	\$102	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont. \$107
					NonContract: \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Crawford	19	9P0010B	2/2010	Resurfacing from 0.6 miles north of Rte. 8 to Rte. 19 South in Steelville. *Economic Recovery Project* Reason(s): The cost estimate deviated from the actual cost due to higher than expected inspection costs and additional requirements after estimates were established.	\$109	\$147	34.86%
					PE: \$3	\$0	\$ Difference
					CE Inc: \$7	\$32	\$38
					CN: \$99	\$115	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont. \$112
					NonContract: \$0	\$0	
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2011
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference	
Crawford	BB	9L0700D	0/0	Thin lift overlay from Rte. 8 to Westover Road.	\$147	\$66	-55.10%	
					<i>PE:</i>	\$5	\$0	\$ Difference
					<i>CE Inc:</i>	\$9	\$0	-\$81
					<i>CN:</i>	\$133	\$0	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont. \$0</i>
					<i>NonContract:</i>	\$0	\$0	
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>		\$66	
Crawford	E	9L0700I	0/0	Thin lift overlay from end of state maintenance to Rte. 8.	\$156	\$71	-54.49%	
					<i>PE:</i>	\$5	\$0	\$ Difference
					<i>CE Inc:</i>	\$9	\$0	-\$85
					<i>CN:</i>	\$142	\$0	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont. \$0</i>
					<i>NonContract:</i>	\$0	\$0	
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>		\$71	
Crawford	J	9L0600O	0/0	Asphalt overlay from Rte. H in Franklin County to I-44 in Crawford County.	\$222	\$90	-59.46%	
					<i>PE:</i>	\$30	\$0	\$ Difference
					<i>CE Inc:</i>	\$12	\$0	-\$132
					<i>CN:</i>	\$180	\$0	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont. \$0</i>
					<i>NonContract:</i>	\$0	\$0	
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>		\$90	

Program Estimates Compared to Costs of Projects Completed SFY 2011
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference	
Crawford	M	9B0801B	1/2009	Bridge rehabilitation on Rte. M over the Meramec River and Rte. 185 over Indian Creek. Funded by GARVEE. Project involves bridges X0758 and A0763. Part of the Safe and Sound program.	\$1,403	\$706	-49.68%	
					<i>PE:</i>	\$97	\$2	\$ Difference
					<i>CE Inc:</i>	\$76	\$59	-\$697
					<i>CN:</i>	\$1,107	\$645	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$123	\$0	<i>\$650</i>
					<i>Other:</i>		\$0	
					<i>Budget Transfer:</i>		\$0	
Crawford	O	9L0700F	0/0	Thin lift overlay from Rte. 19 to end of state maintenance.	\$108	\$49	-54.63%	
					<i>PE:</i>	\$4	\$0	\$ Difference
					<i>CE Inc:</i>	\$7	\$0	-\$59
					<i>CN:</i>	\$97	\$0	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont. \$0</i>
					<i>NonContract:</i>	\$0	\$0	
					<i>Other:</i>		\$0	
					<i>Budget Transfer:</i>		\$49	
Crawford	PP	9L0700J	0/0	Thin lift overlay from Rte. 19 to end of state maintenance.	\$162	\$74	-54.32%	
					<i>PE:</i>	\$5	\$0	\$ Difference
					<i>CE Inc:</i>	\$10	\$0	-\$88
					<i>CN:</i>	\$147	\$0	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont. \$0</i>
					<i>NonContract:</i>	\$0	\$0	
					<i>Other:</i>		\$0	
					<i>Budget Transfer:</i>		\$74	

Program Estimates Compared to Costs of Projects Completed SFY 2011
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference	
Crawford	UU	9L0700C	0/0	Thin lift overlay from end of state maintenance to I-44.	\$126	\$56	-55.56%	
					<i>PE:</i>	\$5	\$0	\$ Difference
					<i>CE Inc:</i>	\$7	\$0	-\$70
					<i>CN:</i>	\$114	\$0	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont. \$0</i>
					<i>NonContract:</i>	\$0	\$0	
					<i>Other:</i>		\$0	
					<i>Budget Transfer:</i>		\$56	
Dent	32	9P0010E	2/2010	Resurfacing from 0.2 mile west of Rte. 72 to 2.5 miles east of Rte. 72 in the City of Salem. *Economic Recovery Project*	\$303	\$564	86.14%	
					<i>PE:</i>	\$1	\$0	\$ Difference
					<i>CE Inc:</i>	\$22	\$76	\$261
					<i>CN:</i>	\$280	\$488	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	<i>\$493</i>
					<i>Other:</i>		\$0	
					<i>Budget Transfer:</i>		\$0	
Dent	B	9L0700E	0/0	Thin lift overlay from Rte. 19 to Rte. 72.	\$328	\$150	-54.27%	
					<i>PE:</i>	\$8	\$0	\$ Difference
					<i>CE Inc:</i>	\$20	\$0	-\$178
					<i>CN:</i>	\$300	\$0	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont. \$0</i>
					<i>NonContract:</i>	\$0	\$0	
					<i>Other:</i>		\$0	
					<i>Budget Transfer:</i>		\$150	

Program Estimates Compared to Costs of Projects Completed SFY 2011
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference	
Howell	17	9B0801C	1/2009	Bridge rehabilitation on Rte. 17 over the Eleven Point River and the Harrison bridge on Rte. O. Funded by GARVEE. Project involves bridges A0509 and R0244. Part of the Safe and Sound program.	\$1,183	\$600	-49.28%	
					<i>PE:</i>	\$81	\$5	\$ Difference
					<i>CE Inc:</i>	\$69	\$72	-\$583
					<i>CN:</i>	\$1,010	\$523	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$23	\$0	<i>\$526</i>
					<i>Other:</i>		\$0	
					<i>Budget Transfer:</i>		\$0	
Howell	60	9P0364B	0/0	Acquisition of right of way from South Business Loop 63 intersection to 0.3 mile east of County Road 1550. Project relates to 9P0363B and 9P0364C and does not include 9P0364.	\$3,372	\$3,550	5.28%	
					<i>PE:</i>	\$1,141	\$1,143	\$ Difference
					<i>CE Inc:</i>	\$0	\$0	\$178
					<i>CN:</i>	\$0	\$0	
					<i>RW Inc:</i>	\$0	\$211	
					<i>RW:</i>	\$2,231	\$2,195	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont. \$0</i>
					<i>NonContract:</i>	\$0	\$0	
					<i>Other:</i>		\$0	
					<i>Budget Transfer:</i>		\$0	
Howell	60	9P0381B	2/2008	Grading, paving and bridges for additional lanes from 0.5 mile east of Rte. 17 North to 0.3 mile west of County Road 60-638. Project split from 9P0381.	\$20,841	\$17,493	-16.06%	
					<i>PE:</i>	\$1,375	\$152	\$ Difference
					<i>CE Inc:</i>	\$1,250	\$717	-\$3348
					<i>CN:</i>	\$18,216	\$16,615	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$8	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	<i>\$16,612</i>
					<i>Other:</i>		\$0	
					<i>Budget Transfer:</i>		\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2011
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference	
Iron	32	9L07000	0/0	Pavement treatment from 0.1 mile south of Rte. 49 north to 0.1 mile south of Rte. 49 south. These funds will be transferred to District Operations budget and will be performed with MoDOT forces.	\$108	\$90	-16.67%	
					<i>PE:</i>	\$10	\$0	\$ Difference
					<i>CE Inc:</i>	\$6	\$0	-\$18
					<i>CN:</i>	\$92	\$0	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont. \$0</i>
					<i>NonContract:</i>	\$0	\$0	
					<i>Other:</i>		\$0	
					<i>Budget Transfer:</i>		\$90	
Iron	M	9S2193	12/2009	ADA sidewalk improvements on Rte. M from Shepherd Mountain Road to Burnett Street in Ironton, MO. *Economic Recovery Project-Local Enhancement*	\$113	\$148	30.97%	
					<i>PE:</i>	\$5	\$8	\$ Difference
					<i>CE Inc:</i>	\$7	\$17	\$35
					<i>CN:</i>	\$101	\$123	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	<i>\$127</i>
					<i>Other:</i>		\$0	
					<i>Budget Transfer:</i>		\$0	
Jasper	44	9Q2165	8/2009	Installation of MoDOT furnished video equipment along I-44 from Oklahoma State Line to Franklin Co., excluding Greene Co. Funded by MoDOT Central Office Traffic Operations.	\$1,427	\$860	-39.73%	
					<i>PE:</i>	\$205	\$151	\$ Difference
					<i>CE Inc:</i>	\$50	\$129	-\$567
					<i>CN:</i>	\$722	\$580	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$82	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$368	\$0	<i>\$581</i>
					<i>Other:</i>		\$0	
					<i>Budget Transfer:</i>		\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2011
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference	
Oregon	E	9B0801F	2/2009	Bridge rehabilitation on Rte. E over Louse Creek and Rte. W over Brazil Creek. Funded by GARVEE. Project involves bridges T0497 and R0444. Part of the Safe and Sound program.	\$1,154	\$530	-54.07%	
					<i>PE:</i>	\$79	\$1	\$ Difference
					<i>CE Inc:</i>	\$69	\$52	-\$624
					<i>CN:</i>	\$1,006	\$477	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	<i>\$500</i>
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	
Ozark	CC	9S0610	11/2009	Resurface from Rte. 181 (Dora) to Rte. 63 (West Plains). Pavement Treatment utilizing Forest Highway Funds.	\$1,233	\$923	-25.14%	
					<i>PE:</i>	\$25	\$0	\$ Difference
					<i>CE Inc:</i>	\$78	\$33	-\$310
					<i>CN:</i>	\$1,130	\$890	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	<i>\$803</i>
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	
Phelps	44	2I2161S	4/2009	On-call pavement repair on I-44 from Rte. 63 to Rte. 30 in Franklin County.	\$422	\$142	-66.35%	
					<i>PE:</i>	\$0	\$0	\$ Difference
					<i>CE Inc:</i>	\$27	\$3	-\$280
					<i>CN:</i>	\$395	\$138	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	<i>\$395</i>
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2011
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference	
Phelps	44	9I2166	5/2009	Major pavement rehabilitation/reconstruction on westbound lanes from Business Loop 44 (Rolla) to Sugartree Road Interchange. *Economic Recovery Project*	\$13,582	\$10,947	-19.40%	
					<i>PE:</i>	\$758	\$4	\$ Difference
					<i>CE Inc:</i>	\$824	\$396	-\$2635
					<i>CN:</i>	\$12,000	\$10,546	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	\$11,364
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>		\$0	
Phelps	DD	9L0600G	0/0	Pavement treatment from Rte. 8 to the end of state maintenance. These funds will be transferred to District Operations budget and will be performed with MoDOT forces.	\$40	\$28	-30.00%	
					<i>PE:</i>	\$9	\$0	\$ Difference
					<i>CE Inc:</i>	\$2	\$0	-\$12
					<i>CN:</i>	\$29	\$0	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont. \$0</i>
					<i>NonContract:</i>	\$0	\$0	
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>		\$28	
Phelps	J	9L0600H	0/0	Pavement treatment from I-44 to Rte. M. These funds will be transferred to District Operations budget and will be performed with MoDOT forces.	\$145	\$102	-29.66%	
					<i>PE:</i>	\$34	\$0	\$ Difference
					<i>CE Inc:</i>	\$7	\$0	-\$43
					<i>CN:</i>	\$104	\$0	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont. \$0</i>
					<i>NonContract:</i>	\$0	\$0	
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>		\$102	

Program Estimates Compared to Costs of Projects Completed SFY 2011
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference	
Phelps	K	9B0801D	2/2009	Bridge rehabilitation on Rte. K over Spring Creek and Rte. M over Corn Creek. Funded by GARVEE. Project involves bridges A0524 and A1879. Part of the Safe and Sound program.	\$1,049	\$731	-30.31%	
					<i>PE:</i>	\$73	\$4	\$ Difference
					<i>CE Inc:</i>	\$53	\$66	-\$318
					<i>CN:</i>	\$769	\$660	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$154	\$0	<i>\$698</i>
					<i>Other:</i>		\$0	
					<i>Budget Transfer:</i>		\$0	
Phelps	KK	9S2191	2/2010	Resurface from Rte. 8 to Rte. ZZ.	\$286	\$242	-15.38%	
					<i>PE:</i>	\$10	\$1	\$ Difference
					<i>CE Inc:</i>	\$18	\$9	-\$44
					<i>CN:</i>	\$258	\$232	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	<i>\$249</i>
					<i>Other:</i>		\$0	
					<i>Budget Transfer:</i>		\$0	
Pulaski	133	9P0010C	2/2010	Resurfacing of Rte. 133 from Rte. 7 to the railroad tracks and resurfacing Rte. 7 from Rte. 133 to Rte. A in Richland. *Economic Recovery Project*	\$109	\$134	22.94%	
					<i>PE:</i>	\$3	\$0	\$ Difference
					<i>CE Inc:</i>	\$7	\$25	\$25
					<i>CN:</i>	\$99	\$108	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	<i>\$103</i>
					<i>Other:</i>		\$0	
					<i>Budget Transfer:</i>		\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2011
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference	
Pulaski	17	9P0468	3/2009	Bridge and overflow structure improvements north of Waynesville over Gasconade River. Project involves bridges J0802, K0112 and K0113.	\$7,421	\$5,205	-29.86%	
					<i>PE:</i>	\$2,153	\$470	\$ Difference
					<i>CE Inc:</i>	\$331	\$401	-\$2216
					<i>CN:</i>	\$4,830	\$4,227	
					<i>RW Inc:</i>	\$12	\$8	
					<i>RW:</i>	\$80	\$18	<i>CN Award</i>
					<i>Utilities:</i>	\$15	\$78	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$3	\$4,319
					<i>Other:</i>		\$0	
					<i>Budget Transfer:</i>		\$0	
Pulaski	44	2I2161R	4/2009	On-call pavement repair on I-44 from Laclede County to Rte. 63 in Phelps County.	\$422	\$318	-24.64%	
					<i>PE:</i>	\$0	\$0	\$ Difference
					<i>CE Inc:</i>	\$27	\$6	-\$104
					<i>CN:</i>	\$395	\$312	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	\$395
					<i>Other:</i>		\$0	
					<i>Budget Transfer:</i>		\$0	
Pulaski	44	9P2214	9/2010	Safety improvements at Rte. J in Pulaski Co. and at Bourbeuse Creek and at Rte. D in Phelps Co.	\$175	\$172	-1.71%	
					<i>PE:</i>	\$2	\$0	\$ Difference
					<i>CE Inc:</i>	\$11	\$21	-\$3
					<i>CN:</i>	\$162	\$150	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	\$92
					<i>Other:</i>		\$0	
					<i>Budget Transfer:</i>		\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2011
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Pulaski	AW	9L0700T	0/0	Pavement treatment from Rte. TT in Pulaski County to Rte. 17 in Texas County. These funds will be transferred to District Operations budget and will be performed with MoDOT forces.	\$81	\$67	-17.28%
		Completion 6/9/2011	Reason(s):	The cost estimate deviated from the actual cost due to the project not being awarded, funds transferred into District Operations budget, and work performed by MoDOT forces.	<i>PE:</i> \$8 <i>CE Inc:</i> \$5 <i>CN:</i> \$68 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities:</i> \$0 <i>NonContract:</i> \$0 <i>Other:</i> \$0 <i>Budget Transfer:</i> \$67	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$67	\$ Difference -\$14 <hr/> <i>CN Award</i> <i>Cost + Cont. \$0</i>
Pulaski	C	9L0700H	0/0	Pavement treatment from Rte. 133 to Rte. 28. These funds will be transferred to District Operations budget and will be performed with MoDOT forces.	\$32	\$25	-21.88%
		Completion 6/9/2011	Reason(s):	The cost estimate deviated from the actual cost due to the project not being awarded, funds transferred into District Operations budget, and work performed by MoDOT forces.	<i>PE:</i> \$4 <i>CE Inc:</i> \$2 <i>CN:</i> \$26 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities:</i> \$0 <i>NonContract:</i> \$0 <i>Other:</i> \$0 <i>Budget Transfer:</i> \$25	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$25	\$ Difference -\$7 <hr/> <i>CN Award</i> <i>Cost + Cont. \$0</i>
Pulaski	F	9L0700A	0/0	Pavement treatment from Loop 44 to end of state maintenance. These funds will be transferred to District Operations budget and will be performed with MoDOT forces.	\$16	\$9	-43.75%
		Completion 5/25/2011	Reason(s):	The cost estimate deviated from the actual cost due to the project not being awarded, funds transferred into District Operations budget, and work performed by MoDOT forces.	<i>PE:</i> \$6 <i>CE Inc:</i> \$1 <i>CN:</i> \$9 <i>RW Inc:</i> \$0 <i>RW:</i> \$0 <i>Utilities:</i> \$0 <i>NonContract:</i> \$0 <i>Other:</i> \$0 <i>Budget Transfer:</i> \$9	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$9	\$ Difference -\$7 <hr/> <i>CN Award</i> <i>Cost + Cont. \$0</i>

Program Estimates Compared to Costs of Projects Completed SFY 2011
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference	
Pulaski	H	9L0700G	0/0	Pavement treatment from 1.8 miles south of Loop 44 to Stillwater County Road. These funds will be transferred to District Operations budget and will be performed with MoDOT forces.	\$85	\$71	-16.47%	
					<i>PE:</i>	\$8	\$0	\$ Difference
					<i>CE Inc:</i>	\$5	\$0	-\$14
					<i>CN:</i>	\$72	\$0	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont. \$0</i>
					<i>NonContract:</i>	\$0	\$0	
					<i>Other:</i>		\$0	
					<i>Budget Transfer:</i>		\$71	
Reynolds	KK	9L0700K	0/0	Pavement treatment from Rte. TT to Rte. 72. These funds will be transferred to District Operations budget and will be performed with MoDOT forces.	\$82	\$66	-19.51%	
					<i>PE:</i>	\$10	\$0	\$ Difference
					<i>CE Inc:</i>	\$5	\$0	-\$16
					<i>CN:</i>	\$67	\$0	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont. \$0</i>
					<i>NonContract:</i>	\$0	\$0	
					<i>Other:</i>		\$0	
					<i>Budget Transfer:</i>		\$66	
Reynolds	Y	9L0700M	0/0	Pavement treatment from end of state maintenance to Rte. 21. These funds will be transferred to District Operations budget and will be performed with MoDOT forces.	\$114	\$92	-19.30%	
					<i>PE:</i>	\$14	\$0	\$ Difference
					<i>CE Inc:</i>	\$6	\$0	-\$22
					<i>CN:</i>	\$94	\$0	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont. \$0</i>
					<i>NonContract:</i>	\$0	\$0	
					<i>Other:</i>		\$0	
					<i>Budget Transfer:</i>		\$92	

Program Estimates Compared to Costs of Projects Completed SFY 2011
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference	
Ripley	142	950010B	2/2010	Resurfacing from Route 160 to Rte. E in Doniphan. *Economic Recovery Project*	\$390	\$503	28.97%	
					<i>PE:</i>	\$11	\$0	\$ Difference
					<i>CE Inc:</i>	\$24	\$39	\$113
					<i>CN:</i>	\$355	\$464	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	<i>\$496</i>
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	
Shannon	19	9P0010D	1/2010	Resurfacing on Rte. 19 from Rte. 106 to 0.4 miles north of Rte. F in Eminence and on Rte. 106 from Rte. 19 to 1.3 miles west of Rte. 19. *Economic Recovery Project*	\$163	\$182	11.66%	
					<i>PE:</i>	\$4	\$0	\$ Difference
					<i>CE Inc:</i>	\$10	\$22	\$19
					<i>CN:</i>	\$149	\$160	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	<i>\$147</i>
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	
Shannon	60	9P0381C	2/2008	Grading, paving and bridges for additional lanes from 0.4 mile west of County Road 60-638 to 0.1 mile west of Rte. 19 South.	\$12,890	\$12,538	-2.73%	
					<i>PE:</i>	\$225	\$106	\$ Difference
					<i>CE Inc:</i>	\$813	\$831	-\$352
					<i>CN:</i>	\$11,852	\$11,601	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	<i>\$11,755</i>
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2011
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference	
Texas	32	9L0700V	0/0	Asphalt overlay from Rte. N in Texas County to Rte. 119 in Dent County.	\$409	\$187	-54.28%	
					<i>PE:</i>	\$8	\$0	\$ Difference
					<i>CE Inc:</i>	\$25	\$0	-\$222
					<i>CN:</i>	\$376	\$0	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont. \$0</i>
					<i>NonContract:</i>	\$0	\$0	
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>		\$187	
Texas	60	9B0801I	10/2009	Bridge rehabilitation over Beeler Creek. Funded by GARVEE. Project involves bridge A2536. Part of the Safe and Sound program.	\$571	\$491	-14.01%	
					<i>PE:</i>	\$39	\$3	\$ Difference
					<i>CE Inc:</i>	\$34	\$88	-\$80
					<i>CN:</i>	\$498	\$401	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	\$442
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>		\$0	
Texas	63	9B0801H	2/2010	Bridge rehabilitation over Bender Creek and Arthur Creek. Funded by GARVEE. Project involves bridges A0671 and A0672. Part of the Safe and Sound program.	\$2,437	\$1,563	-35.86%	
					<i>PE:</i>	\$167	\$48	\$ Difference
					<i>CE Inc:</i>	\$146	\$110	-\$874
					<i>CN:</i>	\$2,124	\$1,405	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	\$1,456
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>		\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2011
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Various	I-44	9I2179	1/2010	Guardrail protection of Dynamic Message Signs on I-44 from Oklahoma state line to St. Louis metro area. This is a statewide project utilizing Open Container Penalty Funds. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$336	\$359	6.85%
					<i>PE:</i> \$15	\$0	\$ Difference
					<i>CE Inc:</i> \$21	\$37	\$23
					<i>CN:</i> \$300	\$323	
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	<i>CN Award</i>
					<i>Utilities:</i> \$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i> \$0	\$0	\$340
					<i>Other:</i> \$0	\$0	
					<i>Budget Transfer:</i> \$0	\$0	
Various	Various	9P0594	0/0	On-call work zone enforcement in District 9. Reason(s): The cost estimate deviated from the actual cost due to this being an on-call work zone enforcement project. The need for enforcement was not as high as estimated.	\$20	\$0	-100.00%
					<i>PE:</i> \$0	\$0	\$ Difference
					<i>CE Inc:</i> \$0	\$0	-\$20
					<i>CN:</i> \$0	\$0	
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	<i>CN Award</i>
					<i>Utilities:</i> \$0	\$0	<i>Cost + Cont. \$0</i>
					<i>NonContract:</i> \$20	\$0	
					<i>Other:</i> \$0	\$0	
					<i>Budget Transfer:</i> \$0	\$0	
Various	Various	9P0608	0/0	On-call work zone enforcement in District 9. Reason(s): The cost estimate deviated from the actual cost due to this being an on-call work zone enforcement project. The need for enforcement was higher than estimated.	\$5	\$22	340.00%
					<i>PE:</i> \$0	\$0	\$ Difference
					<i>CE Inc:</i> \$0	\$0	\$17
					<i>CN:</i> \$0	\$0	
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	<i>CN Award</i>
					<i>Utilities:</i> \$0	\$0	<i>Cost + Cont. \$0</i>
					<i>NonContract:</i> \$5	\$22	
					<i>Other:</i> \$0	\$0	
					<i>Budget Transfer:</i> \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2011
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference	
Various	Various	9P2154 Completion 5/24/2011	9/2008 Reason(s):	On-call guard cable and guardrail repair in South Central District. The project cost to complete was within +/- 10 percent of the estimate.	\$729	\$665	-8.78%	
					<i>PE:</i>	\$20	\$0	\$ Difference
					<i>CE Inc:</i>	\$46	\$2	-\$64
					<i>CN:</i>	\$663	\$0	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	<i>\$637</i>
					<i>Other:</i>		\$0	
					<i>Budget Transfer:</i>		\$663	
Various	Various	9P2155 Completion 6/16/2011	0/0 Reason(s):	On-call work zone enforcement in District 9. The cost estimate deviated from the actual cost due to this being an on-call work zone enforcement project. The need for enforcement was higher than estimated.	\$21	\$81	285.71%	
					<i>PE:</i>	\$1	\$0	\$ Difference
					<i>CE Inc:</i>	\$0	\$0	\$60
					<i>CN:</i>	\$0	\$0	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont. \$0</i>
					<i>NonContract:</i>	\$20	\$81	
					<i>Other:</i>		\$0	
					<i>Budget Transfer:</i>		\$0	
Washington	21	3S2009P Completion 9/7/2010	5/2009 Reason(s):	Pavement improvements from 1.7 miles south of Rte. 8 in Potosi to Rte. N in Iron County. *Economic Recovery Project* The cost estimate deviated from the actual cost due to competition among contractors and changes made to project during construction.	\$2,908	\$2,449	-15.78%	
					<i>PE:</i>	\$5	\$0	\$ Difference
					<i>CE Inc:</i>	\$186	\$185	-\$459
					<i>CN:</i>	\$2,717	\$2,264	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	<i>\$2,365</i>
					<i>Other:</i>		\$0	
					<i>Budget Transfer:</i>		\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2011
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Washington	8	9P0601	2/2009	Resurface from Rte. 185 to Rte. O in Potosi. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$893	\$903	1.12%
					<i>PE:</i> \$85	\$70	\$ Difference
					<i>CE Inc:</i> \$52	\$70	\$10
					<i>CN:</i> \$756	\$763	
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	<i>CN Award</i>
					<i>Utilities:</i> \$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i> \$0	\$0	<i>\$515</i>
					<i>Other:</i> \$0	\$0	
					<i>Budget Transfer:</i> \$0	\$0	
Washington	A	9L0700P	0/0	Pavement treatment from Rte. 185 to Rte. 47. These funds will be transferred to District Operations budget and will be performed with MoDOT forces. Reason(s): The cost estimate deviated from the actual cost due to the project not being awarded, funds transferred into District Operations budget, and work performed by MoDOT forces.	\$293	\$250	-14.68%
					<i>PE:</i> \$20	\$0	\$ Difference
					<i>CE Inc:</i> \$18	\$0	-\$43
					<i>CN:</i> \$255	\$0	
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	<i>CN Award</i>
					<i>Utilities:</i> \$0	\$0	<i>Cost + Cont. \$0</i>
					<i>NonContract:</i> \$0	\$0	
					<i>Other:</i> \$0	\$0	
					<i>Budget Transfer:</i> \$250	\$250	
Washington	O	9L0700Q	0/0	Pavement treatment from Rte. 8 to the end of state maintenance. These funds will be transferred to District Operations budget and will be performed with MoDOT forces. Reason(s): The cost estimate deviated from the actual cost due to the project not being awarded, funds transferred into District Operations budget, and work performed by MoDOT forces.	\$50	\$40	-20.00%
					<i>PE:</i> \$6	\$0	\$ Difference
					<i>CE Inc:</i> \$3	\$0	-\$10
					<i>CN:</i> \$41	\$0	
					<i>RW Inc:</i> \$0	\$0	
					<i>RW:</i> \$0	\$0	<i>CN Award</i>
					<i>Utilities:</i> \$0	\$0	<i>Cost + Cont. \$0</i>
					<i>NonContract:</i> \$0	\$0	
					<i>Other:</i> \$0	\$0	
					<i>Budget Transfer:</i> \$40	\$40	

Program Estimates Compared to Costs of Projects Completed SFY 2011
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference	
Bollinger	34	0P0010B	2/2010	Resurfacing in Marble Hill. *Economic Recovery Project*	\$536	\$756	41.04%	
					<i>PE:</i>	\$2	\$0	\$ Difference
					<i>CE Inc:</i>	\$34	\$57	\$220
					<i>CN:</i>	\$500	\$699	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	
					<i>Utilities:</i>	\$0	\$0	
					<i>NonContract:</i>	\$0	\$0	
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	
Butler	60	0S0980	6/2010	Signal installation and geometric improvements. 0.1 mile east of Rtes. 60/67 at Rte. W intersection.	\$1,045	\$756	-27.66%	
					<i>PE:</i>	\$100	\$59	\$ Difference
					<i>CE Inc:</i>	\$61	\$54	-\$289
					<i>CN:</i>	\$884	\$643	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	
					<i>Utilities:</i>	\$0	\$0	
					<i>NonContract:</i>	\$0	\$0	
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	
Cape Girardeau	25	0S0921B	4/2010	Installation of lighting, signals, and geometric improvements 0.5 miles south of Route 61.	\$815	\$1,285	57.67%	
					<i>PE:</i>	\$50	\$41	\$ Difference
					<i>CE Inc:</i>	\$0	\$146	\$470
					<i>CN:</i>	\$765	\$1,094	
					<i>RW Inc:</i>	\$0	\$3	
					<i>RW:</i>	\$0	\$0	
					<i>Utilities:</i>	\$0	\$0	
					<i>NonContract:</i>	\$0	\$1	
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2011
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference	
Cape Girardeau	D	050010B	2/2010	Resurface from Jackson City limits to Rte. 61. *Economic Recovery Project*	\$429	\$445	3.73%	
					<i>PE:</i>	\$1	\$0	\$ Difference
					<i>CE Inc:</i>	\$27	\$51	\$16
					<i>CN:</i>	\$400	\$393	
					<i>RW Inc:</i>	\$1	\$1	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	\$430
					<i>Other:</i>		\$0	
					<i>Budget Transfer:</i>		\$0	
Mississippi	57	010945	4/2006	Payment to IDOT for bridge maintenance and joint repair on Mississippi River Bridge A2000. Illinois DOT let, awarded and administered this project in 2006. MoDOT will repay 50% of project costs in fiscal year 2011.	\$750	\$782	4.27%	
					<i>PE:</i>	\$0	\$0	\$ Difference
					<i>CE Inc:</i>	\$0	\$0	\$32
					<i>CN:</i>	\$750	\$782	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	\$442
					<i>Other:</i>		\$0	
					<i>Budget Transfer:</i>		\$0	
Mississippi	57	010981	2/2010	Pavement treatment of southbound lanes from Rte. NN overpass to Rte. AA overpass.	\$3,518	\$3,272	-6.99%	
					<i>PE:</i>	\$80	\$16	\$ Difference
					<i>CE Inc:</i>	\$221	\$165	-\$246
					<i>CN:</i>	\$3,217	\$3,091	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	\$2,970
					<i>Other:</i>		\$0	
					<i>Budget Transfer:</i>		\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2011
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference	
Mississippi	57	0I0983	2/2009	Pavement treatment (alternate pavement treatment project) of Northbound lanes from west of Rte. 105 to the Mississippi River bridge. (Alternate pavement treatment project)	\$11,041	\$9,617	-12.90%	
					<i>PE:</i>	\$300	\$44	\$ Difference
					<i>CE Inc:</i>	\$690	\$366	-\$1424
					<i>CN:</i>	\$10,051	\$9,207	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	\$9,470
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	
Mississippi	UU	0B08011	10/2009	Bridge rehabilitation on Rte. UU over I-57. Funded by GARVEE. Project involves bridge A0465. Part of the Safe and Sound program.	\$626	\$599	-4.31%	
					<i>PE:</i>	\$43	\$19	\$ Difference
					<i>CE Inc:</i>	\$37	\$79	-\$27
					<i>CN:</i>	\$546	\$490	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$12	\$524
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	
New Madrid	EE	0S2190	9/2009	Remove guardrail and shape shoulders at Marston.	\$344	\$323	-6.10%	
					<i>PE:</i>	\$24	\$0	\$ Difference
					<i>CE Inc:</i>	\$21	\$60	-\$21
					<i>CN:</i>	\$299	\$263	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	\$298
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2011
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference	
New Madrid	ENTRANCE RD	0W0002	10/2009	Rail extension, switch, crossings and siding for new tenant. *Economic Recovery Project*	\$728	\$0	-100.00%	
					<i>PE:</i>	\$28	\$0	\$ Difference
					<i>CE Inc:</i>	\$40	\$0	-\$728
					<i>CN:</i>	\$660	\$0	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	<i>\$624</i>
					<i>Other:</i>		\$0	
					<i>Budget Transfer:</i>		\$0	
Perry	51	0B0801H	12/2009	Bridge rehabilitation over Bois Brule Creek. Funded by GARVEE. Project involves bridge G0823. Part of the Safe and Sound program.	\$916	\$646	-29.48%	
					<i>PE:</i>	\$63	\$48	\$ Difference
					<i>CE Inc:</i>	\$55	\$105	-\$270
					<i>CN:</i>	\$798	\$493	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	<i>\$494</i>
					<i>Other:</i>		\$0	
					<i>Budget Transfer:</i>		\$0	
Perry	51	0P2154	1/2010	Bridge rehabilitation over the Mississippi River at Chester in Perry County. Project involves bridge L0135. Additional funding provided by State of Illinois in the amount of \$500,000.	\$1,174	\$1,329	13.20%	
					<i>PE:</i>	\$105	\$6	\$ Difference
					<i>CE Inc:</i>	\$69	\$73	\$155
					<i>CN:</i>	\$1,000	\$1,250	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	<i>\$1,341</i>
					<i>Other:</i>		\$0	
					<i>Budget Transfer:</i>		\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2011
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Perry	51	0P2199	1/2010	Bridge rehabilitation over the Mississippi River at Chester in Perry County. Project involves bridge L0135. This project utilizes earmark MO222 funds. Reason(s): The cost estimate deviated from the actual cost due to changing conditions after the estimate was established. All construction work planned for this project was completed under job 0P2154.	\$480	\$23	-95.21%
					PE: \$5	\$0	\$ Difference
					CE Inc: \$0	\$23	-\$457
					CN: \$475	\$0	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$416
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Perry	51	3S2009Q	5/2009	Pavement improvements from I-55 to Rte. 72. *Economic Recovery Project* Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$1,858	\$1,869	0.59%
					PE: \$5	\$0	\$ Difference
					CE Inc: \$119	\$102	\$11
					CN: \$1,734	\$1,767	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$1,757
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	
Scott	57	0I0982	2/2010	Resurface of northbound lanes from Rte. AA overpass to 4.3 miles south of Rte. 105. Reason(s): The cost estimate deviated from the actual cost due to competition among contractors and lower than expected engineering costs.	\$2,665	\$2,336	-12.35%
					PE: \$121	\$21	\$ Difference
					CE Inc: \$163	\$129	-\$329
					CN: \$2,381	\$2,186	
					RW Inc: \$0	\$0	
					RW: \$0	\$0	CN Award
					Utilities: \$0	\$0	Cost + Cont.
					NonContract: \$0	\$0	\$2,214
					Other: \$0	\$0	
					Budget Transfer: \$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2011
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference	
St. Francois	67	0B0801D	2/2009	Bridge rehabilitation on Rte. 67 over Big River and over St. Francis River, Rte. O over Koen Creek, and Rte F over Wolf Creek. Funded by GARVEE. Project involves bridges L0645, A0258, A2276, and A0841. Part of the Safe and Sound program.	\$4,224	\$2,742	-35.09%	
					<i>PE:</i>	\$289	\$95	\$ Difference
					<i>CE Inc:</i>	\$251	\$242	-\$1482
					<i>CN:</i>	\$3,661	\$2,405	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$23	\$0	\$2,463
					<i>Other:</i>		\$0	
					<i>Budget Transfer:</i>		\$0	
St. Francois	8	0B0801C	9/2009	Bridge rehabilitation on Rte. 8 over Big River. Funded by GARVEE. Project involves bridge L0216. Part of the Safe and Sound program.	\$1,559	\$874	-43.94%	
					<i>PE:</i>	\$107	\$24	\$ Difference
					<i>CE Inc:</i>	\$93	\$74	-\$685
					<i>CN:</i>	\$1,359	\$776	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	\$795
					<i>Other:</i>		\$0	
					<i>Budget Transfer:</i>		\$0	
Ste. Genevieve	61	0P0934	2/2009	Resurface roadway from Rte. 00 in Ste. Genevieve Co. to Rte. 25 in Cape Girardeau Co.	\$4,773	\$4,430	-7.19%	
					<i>PE:</i>	\$40	\$39	\$ Difference
					<i>CE Inc:</i>	\$304	\$248	-\$343
					<i>CN:</i>	\$4,429	\$4,143	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	\$4,171
					<i>Other:</i>		\$0	
					<i>Budget Transfer:</i>		\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2011
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference	
Ste. Genevieve	61	0P2164	2/2009	Shoulder widening, paving, and rumble stripes from Rte. 00 in Ste. Genevieve County to Rte. 25 in Cape Girardeau County. High Risk Rural Roads Funding for shoulder widening and rumble stripes. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$2,497	\$2,618	4.85%	
					<i>PE:</i>	\$0	\$0	\$ Difference
					<i>CE Inc:</i>	\$160	\$92	\$121
					<i>CN:</i>	\$2,337	\$2,526	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	\$2,631
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	
Ste. Genevieve	OO	0S2152	11/2008	Widening, paving and grading from I-55 to Rte. 61. \$1.482 million received from MoDOT Economic Development funds. Relates to 6S1961. Reason(s): The cost estimate deviated from the actual cost due to practical design after the project was programmed and lower than expected right of way costs.	\$1,746	\$840	-51.89%	
					<i>PE:</i>	\$96	\$71	\$ Difference
					<i>CE Inc:</i>	\$88	\$48	-\$906
					<i>CN:</i>	\$1,276	\$614	
					<i>RW Inc:</i>	\$27	\$25	
					<i>RW:</i>	\$159	\$45	<i>CN Award</i>
					<i>Utilities:</i>	\$100	\$37	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	\$636
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	
Stoddard	N	0B0801J	10/2009	Bridge rehabilitation on Rte. N over Castor River. Funded by GARVEE. Project involves bridge N0382. Part of the Safe and Sound program. Reason(s): The cost estimate deviated from the actual cost due to competition among contractors.	\$400	\$307	-23.25%	
					<i>PE:</i>	\$27	\$10	\$ Difference
					<i>CE Inc:</i>	\$24	\$65	-\$93
					<i>CN:</i>	\$349	\$231	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont.</i>
					<i>NonContract:</i>	\$0	\$0	\$239
					<i>Other:</i>	\$0	\$0	
					<i>Budget Transfer:</i>	\$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2011
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference	
Stoddard	Various	0S0792	0/0	Creation of 80 acre wetlands mitigation bank 0.5 mile southwest of Rte. TT, sec 8, T24 N, R 9 E.	\$414	\$488	17.87%	
					<i>PE:</i>	\$12	\$79	\$ Difference
					<i>CE Inc:</i>	\$0	\$0	\$74
					<i>CN:</i>	\$0	\$0	
					<i>RW Inc:</i>	\$0	\$7	
					<i>RW:</i>	\$402	\$402	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont. \$0</i>
					<i>NonContract:</i>	\$0	\$0	
					<i>Other:</i>		\$0	
					<i>Budget Transfer:</i>		\$0	
Various	Various	0P0965	0/0	On-call work zone enforcement in District 10.	\$10	\$0	-100.00%	
					<i>PE:</i>	\$0	\$0	\$ Difference
					<i>CE Inc:</i>	\$0	\$0	-\$10
					<i>CN:</i>	\$0	\$0	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont. \$0</i>
					<i>NonContract:</i>	\$10	\$0	
					<i>Other:</i>		\$0	
					<i>Budget Transfer:</i>		\$0	
Various	Various	0P0987	0/0	On-call work zone enforcement in District 10.	\$25	\$13	-48.00%	
					<i>PE:</i>	\$0	\$0	\$ Difference
					<i>CE Inc:</i>	\$0	\$0	-\$12
					<i>CN:</i>	\$25	\$13	
					<i>RW Inc:</i>	\$0	\$0	
					<i>RW:</i>	\$0	\$0	<i>CN Award</i>
					<i>Utilities:</i>	\$0	\$0	<i>Cost + Cont. \$0</i>
					<i>NonContract:</i>	\$0	\$0	
					<i>Other:</i>		\$0	
					<i>Budget Transfer:</i>		\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2011
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference	
Various	Various	0P1979	8/2009	Milling and rumble strips in the edgelines of various major routes in various counties in District 10. Funded by Open Container Funds. Reason(s): The cost estimate deviated from the actual cost due to changes made to project during construction, competition among contractors, and lower than expected engineering costs.	\$1,167	\$649	-44.39%	
					PE:	\$37	\$0	\$ Difference
					CE Inc:	\$73	\$44	-\$518
					CN:	\$1,057	\$605	
					RW Inc:	\$0	\$0	
					RW:	\$0	\$0	CN Award
					Utilities:	\$0	\$0	Cost + Cont.
					NonContract:	\$0	\$0	\$956
					Other:	\$0	\$0	
					Budget Transfer:	\$0	\$0	
Various	Various	0P2155	0/0	On-call preventive maintenance repair on major roads throughout District 10. To be let with 5I2153. Reason(s): The cost estimate deviated from the actual cost due to this being an on-call repair project. The need for repairs was not as high as estimated.	\$114	\$0	-100.00%	
					PE:	\$5	\$0	\$ Difference
					CE Inc:	\$7	\$0	-\$114
					CN:	\$102	\$0	
					RW Inc:	\$0	\$0	
					RW:	\$0	\$0	CN Award
					Utilities:	\$0	\$0	Cost + Cont. \$0
					NonContract:	\$0	\$0	
					Other:	\$0	\$0	
					Budget Transfer:	\$0	\$0	
Various	Various	0P2162	0/0	On-call work zone enforcement in District 10. Reason(s): The project cost to complete was within +/- 10 percent of the estimate.	\$25	\$25	0.00%	
					PE:	\$0	\$0	\$ Difference
					CE Inc:	\$0	\$0	\$0
					CN:	\$25	\$25	
					RW Inc:	\$0	\$0	
					RW:	\$0	\$0	CN Award
					Utilities:	\$0	\$0	Cost + Cont. \$0
					NonContract:	\$0	\$0	
					Other:	\$0	\$0	
					Budget Transfer:	\$0	\$0	

Program Estimates Compared to Costs of Projects Completed SFY 2011
RSMo.21.795.2(5,6)

(Dollars in Thousands)

County	Route	Job Number	SFY Award Date	Description of Improvement / Location	Estimate	Cost to Complete	Percent Difference
Various	Various	0Q2168	7/2009	Installation of MoDOT furnished dynamic message signs and Closed Circuit TV along Rtes. 60, I-55, and I-57 in District 10. Funded by MoDOT Central Office Traffic Operations \$200,000 and \$800,000 from DRA. Reason(s): The cost estimate deviated from the actual cost due to higher than expected engineering costs and changes made to project during construction.	\$1,089	\$1,423	30.67%
		Completion 10/21/2010	PE: \$20 CE Inc: \$69 CN: \$1,000 RW Inc: \$0 RW: \$0 Utilities: \$0 NonContract: \$0 Other: \$0 Budget Transfer: \$0		\$98 \$358 \$967 \$0 \$0 \$0 \$0 \$0	\$ Difference \$334	
Wayne	67	0P0930	12/2007	Grading and paving for additional lanes to provide divided highway from 2 miles south of Rte. F in Wayne County to Rte. O in Butler County. Section B - This project made possible as a result of a local tax initiative. Reason(s): The cost estimate deviated from the actual cost due to practical design after the project was programmed, lower than expected right of way costs, changes made to project during construction, and lower engineering costs.	\$25,486	\$21,473	-15.75%
		Completion 8/5/2010	PE: \$2,166 CE Inc: \$1,234 CN: \$17,974 RW Inc: \$36 RW: \$3,014 Utilities: \$1,004 NonContract: \$58 Other: \$0 Budget Transfer: \$0		\$2,003 \$857 \$15,414 \$208 \$1,843 \$1,149 \$0 \$0	\$ Difference -\$4013	

Program Estimates Compared to Costs of Projects Completed SFY 2011
RSMo.21.795.2(5,6)

(Dollars in Thousands)

	Estimate	Cost to Complete	Percent Difference
Total for Projects Completed in SFY 2011 :	\$1,206,808	\$1,021,350	-15.37%
			\$ Difference
			-\$185,458

Total Number Completed Projects: 473

Estimate: The sum of preliminary engineering, construction estimate, construction engineering, construction contingencies, right of way incidentals, right of way acquired, utilities and noncontractual costs. This is from the EST_TOT field in the TMS_STIP_ALLJOBS_CURR database view.

Cost to Complete: The ACTUAL cost spent on a project consisting of the construction, construction engineering, preliminary engineering (internal and external), right of way incidentals, utilities and noncontractuals. This is from the TOTAL field in the TMS_PRJ_ACTL_COST_TOT database view.

CN Award Cost: This is the construction award cost (contractor's bid) that was approved by the Commission plus the programmed construction contingency.

PE: Preliminary Engineering (PRE_ENG)

CN Inc: Construction Estimated Incidentals: [TMS_STIP_ALLJOBS_CURR]![CN_ENG]; **RW Inc:** Right of Way Incidentals: [TMS_STIP_ALLJOBS_CURR]![RW_INC]

RW: Right of way acquisition (RW_ACQ)

CN: Estimated Const ([TMS_STIP_ALLJOBS_CURR]![CN_EST])+nz([TMS_STIP_ALLJOBS_CURR]![CN_CONTIG])

Utilities: =Iif([SFY]>2002,[[TMS_STIP_ALLJOBS_CURR].[UTILITIES],0)

NonContractuals: =Iif([SFY]>2002,[[TMS_STIP_ALLJOBS_CURR].[Noncontrac],0)

Note: This total has been reconciled to the financial statements prepared in conformity with accounting principles generally accepted in the United States of America. These financial statements have been audited by BKD.

Program Estimates Compared to Costs of Projects Completed in 2011:

For other modes of transportation, the estimate for capital projects in progress completed in state fiscal year 2011 equaled \$37,694,021. The actual cost to complete these projects is \$36,562,296, which is a savings of \$1,131,725 or 3 percent less than the project estimate. These numbers do not include operating assistance for the other modes, such as Amtrak, State Transit Assistance Program, Missouri Elderly and Handicapped Transportation Assistance Program and traffic control tower operating assistance.

Program Estimates Compared to Costs of Projects Completed in SFY 2011
RSMo 21.795.2(6)

AVIATION							
County	Airport	Project No.	Award Year	Project Description	STIP Estimate	Cost to Complete	Percentage Difference
Lawrence	Aurora	AIR 096-91B	2009	Land acquisition Reason: Scoped into two phases. Phase I complete. Phase II pending.	864,000	411,268	-52%
St. Francois	Bismarck	AIR 086-61B	2008	Seal runway, taxiway and apron Reason: Competitive construction bids	72,000	54,310	-25%
Polk	Bolivar	AIR 096-88A	2009	AWOS Study	24,705	24,553	-1%
Pike	Bowling Green	AIRE 055-51A AIRE 065-51A AIRE 075-51A AIR 076-51A AIRE 085-51A AIRE 095-51A	2005	Land acquisition and obstruction removal for runway 13/31	1,518,000	1,547,681	2%
Stone	Branson West	AIR 065-99A AIRS 0657-99A AIRS 0658-99A AIRS 0659-99A AIR 096-99A AIR 106-99A AIR 106-99A2	2008	Paving of new airport (Phase II), land acquisition Reason: STIP estimate was based on estimate by original engineer. New engineer hired to validate design phase II paving determined more earthwork for additional costs.	7,700,000	9,351,472	21%
Camden	Camdenton	AIR 096-45B 08-045B-2	2008	Install perimeter fence, obstruction removal, update Exhibit "A" land acquisition Reason: Competitive construction bids	787,500	676,033	-14%
Scott	Cape Girardeau	AIR 095-77A1 AIRE 085-77A AIRE 095-77A AIR 096-77A3	2008	Rehabilitate south apron pavement, runway 10/28 pavement maintenance, seal coat asphalt pavements, north taxiway Reason: Competitive construction bids plus cost underruns for construction engineering services	1,840,000	1,613,408	-12%
Mississippi	Charleston (Mississippi County)	AIR 086-78A	2008	Airport Layout Plan	67,500	67,443	0%
Ripley	Doniphan	AIR 096-74A	2009	Seal coat, pavement crack repair, remark airfield pavements Reason: Cost for construction phase only with reduced scope. Design rolled into a multi-airport design package.	270,000	46,619	-83%

Program Estimates Compared to Costs of Projects Completed in SFY 2011
RSMo 21.795.2(6)

County	Airport	Project No.	Award Year	Project Description	STIP Estimate	Cost to Complete	Percentage Difference
Adair	Kirksville	AIR 096-28A1	2009	Utility relocation Reason: Scope reduced based on eligiblity	315,000	122,852	-61%
Adair	Kirksville	AIR 055-28A AIRE 065-28A AIRE 075-28A AIRE 085-28A	2008	Perimeter fence Reason: Competitive bids were received	475,000	381,251	-20%
Webster	Mansfield	AIR 106-94A	2010	Rehabilitate runway lighting system Reason: Cost for construction phase only with a reduced scope. Design rolled into a multi-airport design package.	54,000	36,903	-32%
Nodaway	Maryville (Northwest Missouri Regional)	AIRE 034-002A AIRE 045-002A AIRE 055-002A AIRE 065-002A AIRS 0554-002A AIR 055-002A	2003	Extend runway, expand apron and taxiways, lighting, entrance road and parking lot	1,884,999	1,838,072	-2%
Nodaway	Maryville (Northwest Missouri Regional)	AIR 106-002A	2010	Emergency runway repairs	1,885	1,885	0%
Monroe	Monroe City	AIR 096-35A	2009	Seal coat, pavement crack repair and remark Reason: Cost for construction phase only. Design rolled into multi-airport design package.	117,000	92,948	-21%
Clay	Mosby (Midwest National Air Center)	AIR 106-107B	2010	Land acquisition (one of multiple parcels to be acquired)	324,000	324,000	0%
Lawrence	Mount Vernon	AIR 096-91A	2009	Seal coat, mark runway, taxiway and arpon Reason: Cost for construction phase only with a reduced scope. Design rolled into a multi- airport design package	315,000	54,785	-83%
St. Charles	St. Charles Smartt	AIR 086-111A AIRE 045-111A AIRE 055-111A AIRE 075-111A AIRE 085-111A AIRE 095-111A	2008	Apron rehabilitation, runway safety area grading	1,350,000	1,472,558	9%

Program Estimates Compared to Costs of Projects Completed in SFY 2011
RSMo 21.795.2(6)

County	Airport	Project No.	Award Year	Project Description	STIP Estimate	Cost to Complete	Percentage Difference
Saint Louis	Saint Louis (Spirit)	AIR 096-113A	2009	Airfield lighting Reason: The original scope was reduced and competitive bids were received	252,000	178,726	-29%
Franklin	Sullivan	AIR 096-112B 08-112B-1	2008	Land acquisition Reason: Able to supplement with federal funds	900,000	613,358	-32%
Taney	Taney County (M Graham Clark)	AIR 076-101A	2007	Airport Layout Plan	72,000	75,557	5%
Johnson	UCM Max B Swisher Skyhaven	AIR 086-19A1 07-019A-6	2008	Grading for terminal area development and access road	1,800,000	1,702,593	-5%
Warren	Washington	AIR 095-054A-1 AIRE 075-054A-1 AIRE 085-054A-1 AIRE 095-054A-1 AIR 096-054A	2008	Rehabilitate t-hangar taxilanes Reason: Reduction in scope	1,045,000	803,212	-23%
Pulaski	Waynesville (US Army)	AIRE 035-057B AIRE 045-057B AIRE 055-057B AIRE 065-057B AIR 065-057B AIR 075-057B AIRE 075-057B AIRE 085-057B	2003	Master Plan and Airport Layout Plan update, fuel facility, construct new t-hangars, design and construct general aviation terminal area	1,905,790	2,105,594	10%
Howell	Willow Springs	AIR 106-104C AIRE 055-104C AIRE 065-104C AIRE 075-104C AIRE 085-104C	2008	Seal coat and remark airfield pavements	1,235,000	1,326,982	7%
Howell	Willow Springs	AIR 096-104A	2009	Seal coat and remark airfield pavements Reason: Design was rolled into a multi-airport design package. Cost for construction phase only.	117,000	62,438	-47%
Scott	Sikeston	AIRE 065-77B AIRE 065-77B AIRE 085-77B AIRE 095-77B AIR 095-77B	2006	Rehabilitate runway	1,875,000	1,964,126	5%

Program Estimates Compared to Costs of Projects Completed in SFY 2011
RSMo 21.795.2(6)

County	Airport	Project No.	Award Year	Project Description	STIP Estimate	Cost to Complete	Percentage Difference
St. Louis	St. Louis Lambert	AIR 096-13C1	2009	Preliminary design - general aviation apron	168,751	168,751	0%
St. Louis	St. Louis Spirit	AIR 076-113A	2007	Construct partial parallel taxiway from taxilane 1 to runway 8L; land acquisition	2,250,000	2,357,185	5%
St. Louis	St. Louis Spirit	AIR 086-113A	2008	Sealcoat and mark 8L-26R Reason: Bids were lower than expected.	585,000	367,948	-37%
Cedar	Stockton	AIR 086-86B	2008	Seal and mark runway, safety area grading Reason: Safety area grading project was postponed.	225,000	71,560	-68%
Morgan	Versailles	AIR 096-41A	2009	Seal coat runway 7-25 and connecting taxiway Reason: Bids were lower than expected.	90,000	44,158	-51%
Johnson	University of Central Missouri Max B Swisher	AIR 086-19A1 AIRE 055-19A AIRE 065-19A	2008	Grading for terminal area development and access road	1,800,000	1,731,844	-4%
Washington	Washington County	AIR 096-60A	2009	Seal runway, connecting taxiway, apron and taxilanes Reason: Bids were lower than expected.	162,000	120,328	-26%
				AVIATION TOTALS	25,307,379	24,986,501	-1%

Program Estimates Compared to Costs of Projects Completed in SFY 2011
RSMo 21.795.2(6)

RAIL							
County	DOT#	URO Case No.	Award Year	Project Description	STIP Estimate	Cost to Complete	Percentage Difference
Carroll	005 303B	05-0009	2005	Close crossing	5,000.00	5,000.00	0%
Ray	005 327P	07-0089	2007	Permanent Yield Sign Reason: Actual construction costs were lower	668	297	-56%
Lincoln	068 762V	08-0034	2008	New lights and gates installation Reason: Actual construction costs were lower	250,000	133,067	-47%
Platte	079 378E	09-60	2009	Upgrade lights from incandescent to LEDs Reason: Actual construction costs were lower	7,500	5,333	-29%
Audrain	293 353V	08-0006	2007	New lights and gates installation Reason: Crossing is through two separate railroads; costs split with other railroad	250,000	100,797	-60%
Audrain	293 355J	06-0042	2006	New lights and gates installation Reason: Crossing is through two separate railroads; costs split with other railroad	144,000	99,460	-31%
Audrain	293 358E	06-0043	2006	New lights and gates installation Reason: Crossing is through two separate railroads; costs split with other railroad	144,000	101,788	-29%
Cass	329 850D	06-0026	2006	New lights and gates installation Reason: Crossing improved at the same time as a nearby crossing lowering costs	144,000	108,941	-24%
Bates	329 872D	06-0036	2006	New lights and gates installation Reason: Actual construction costs were higher	144,000	173,759	21%
Bates	329 890B	07-0068	2006	New lights and gates installation Reason: Actual construction costs were higher	144,000	177,626	23%
Bates	329 896S	07-0067	2006	New lights and gates installation	180,000	175,549	-2%
Bates	329 970U	05-0089	2005	Close crossing Reason: Larger incentive payment needed to accomplish crossing closure	5,000	7,122	42%
Jasper	330 059A	10-17	2010	Close crossing, construct grade separation	400,000	400,000	0%
Newton	330 103K	07-0063	2008	Close crossing, construct connecting road Reason: Actual costs to construct road were lower	200,000	159,140	-20%
St. Louis	425 001H	09-11	2010	Upgrade lights from incandescent to LEDs Reason: Actual construction costs were lower	25,000	4,950	-80%
St. Louis	425 003W	09-12	2010	Upgrade lights from incandescent to LEDs Reason: Actual construction costs were lower	25,000	3,616	-86%

Program Estimates Compared to Costs of Projects Completed in SFY 2011
RSMo 21.795.2(6)

St. Louis	425 006S	09-13	2010	Upgrade lights from incandescent to LEDs Reason: Actual construction costs were lower	25,000	4,273	-83%
St. Louis	425 014J	09-14	2010	Upgrade lights from incandescent to LEDs Reason: Actual construction costs were lower	25,000	6,535	-74%
Johnson	442 006L	07-0152	2008	New lights and gates installation Reason: Actual construction costs were lower	250,000	192,420	-23%

Program Estimates Compared to Costs of Projects Completed in SFY 2011
RSMo 21.795.2(6)

County	DOT#	URO Case No.	Award Year	Project Description	STIP Estimate	Cost to Complete	Percentage Difference
Johnson	442 038S	10-31	2010	Close crossing Reason: Lower incentive payment needed to accomplish crossing closure	200,000	51,000	-75%
Moniteau	442 206V	07-0104	2008	New lights and gates installation	144,000	146,818	2%
Jackson	442 300J	10-10	2011	Close crossing Reason: Lower incentive payment needed to accomplish crossing closure	200,000	25,000	-88%
St. Louis	442 696P	09-15	2010	Upgrade lights from incandescent to LEDs Reason: Actual construction costs were lower	25,000	4,438	-82%
Osage	442 804J	10-26	2010	Close crossing	50,000	50,000	0%
Vernon	443 181F	09-71	2010	New lights and gates installation Reason: Crossing improved at the same time as a nearby crossing lowering costs	250,000	121,838	-51%
Vernon	443 204K	09-72	2010	New lights and gates installation Reason: Crossing improved at the same time as a nearby crossing lowering costs	200,000	132,857	-34%
Wayne	446 040G	07-0055	2008	New lights and gates installation	180,000	177,473	-1%
Stoddard	446 335Y	07-0034	2009	Close crossing	20,000	20,000	0%
Stoddard	446 340V	07-0033	2008	New lights and gates installation Reason: Crossing was ranked on priority list and thus project was funded 100% by MoDOT	180,000	355,668	98%
Stoddard	446 346L	08-0037	2009	New lights and gates installation Reason: Actual construction costs were higher	200,000	273,961	37%
Chariton	483 776V	08-0047	2010	Close crossing	7,500	7,500	0%
Clay	605 519N	09-29	2009	New lights and gates installation Reason: Crossing improved at the same time as a nearby crossing lowering costs	200,000	157,161	-21%
Jefferson	663 889Y	09-47	2009	Upgrade lights from incandescent to LEDs Reason: Actual construction costs were lower	23,474	16,174	-31%
Phelps	664 577U	08-0049	2008	Permanent stop sign Reason: Actual construction costs were lower	2,000	390	-81%
Pemiscot	665 534E	09-31	2009	Upgrade lights from incandescent to LEDs Reason: Actual construction costs were lower	10,000	5,494	-45%
Pemiscot	665 564W	09-48	2010	New lights and gates installation Reason: Actual construction costs were higher; installation required new signal bungalow	82,000	158,085	93%
New Madrid	665 571G	09-50	2010	New lights and gates installation Reason: Actual construction costs were higher	82,000	112,732	37%
New Madrid	665 572N	09-49	2010	New lights and gates installation	200,000	189,148	-5%

Program Estimates Compared to Costs of Projects Completed in SFY 2011
RSMo 21.795.2(6)

Webster	667 657X	09-45	2009	Upgrade lights from incandescent to LEDs Reason: Actual construction costs were lower	15,000	9,017	-40%
Webster	667 659L	09-45	2009	Upgrade lights from incandescent to LEDs Reason: Actual construction costs were lower	22,000	12,737	-42%

Program Estimates Compared to Costs of Projects Completed in SFY 2011
RSMo 21.795.2(6)

County	DOT#	URO Case No.	Award Year	Project Description	STIP Estimate	Cost to Complete	Percentage Difference
Webster	667 660F	09-45	2009	Upgrade lights from incandescent to LEDs Reason: Actual construction costs were lower	15,000	10,580	-29%
Wright	667 691E	09-69	2010	Close crossing Reason: Lower incentive payment needed to accomplish crossing closure	50,000	10,000	-80%
Oregon	667 803B	07-0111	2009	Close crossing, replace bridge	190,000	187,200	-1%
Newton	668 367T	08-0067	2009	New lights and gates installation Reason: Actual construction costs were lower	150,000	117,566	-22%
Greene	673 279T	09-68	2010	Upgrade lights from incandescent to LEDs Reason: Actual construction costs were lower	30,000	25,031	-17%
Greene	676 697U	07-0038	2008	Permanent Yield Sign Reason: Actual construction costs were higher	500	681	36%
Scott	787 995B	08-0036	2009	New lights and gates installation Reason: Actual construction costs were higher	330,000	424,894	29%
Phelps	929 007T	08-0060	2008	New lights and gates installation Reason: Actual construction costs were higher	100,000	156,719	57%
				RAIL TOTAL	\$5,526,642	\$4,819,835	-13%
TRANSIT - ARRA							
County	Transit Agency	Project / Purchase	Award Year	Project Description	STIP Estimate	Cost to Complete	Percentage Difference
Statewide	Burlington Trailways Jefferson Lines, Greyhound Lines	TM86001SBH1, TM86001SHL1, TM86001SGY1	2009 2009 2010	Statewide Intercity Bus Vehicles	3,000,000	2,895,960	-3%
				TRANSIT TOTAL	3,000,000	2,895,960	-3%
WATERWAYS							
County	Port	Project No.	Award Year	Description	STIP Estimate	Award Cost	Percentage Difference
Pemiscot	Pemiscot County Port Authority	WCI09000111	2009	Rail construction	3,226,000	3,226,000	0%
Howard Cooper	Howard/Cooper County Regional Port Authority	WCI09000022	2009	Truck scale and foundation for grain bin	84,000	84,000	0%
Ste. Genevieve	New Bourbon Regional Port Authority	WCI09000121	2009	Phase 1 harbor construction and ferry equipment upgrade	550,000	550,000	0%
				WATERWAYS TOTAL	3,860,000	3,860,000	0%
AVIATION				TOTAL	\$25,307,379	\$24,986,501	-1%
RAIL				TOTAL	\$5,526,642	\$4,819,835	-13%
TRANSIT				TOTAL	\$3,000,000	\$2,895,960	-3%
WATERWAYS				TOTAL	\$3,860,000	\$3,860,000	0%
Division Totals					\$37,694,021	\$36,562,296	-3%

Recommendations for Statutory or Regulatory Changes **21.795. 2(7) RSMo**

The information in this section is in accordance with the following section of the reporting statute. "Specific recommendations for any statutory or regulatory changes necessary for the efficient and effective operation of the department; ..." Section 21.795.2(7)

The Missouri Department of Transportation (MoDOT) strives to improve its existing transportation system, and continues to work with available resources for the construction and rehabilitation of the state road system. MoDOT is committed to working with the Governor's Office and the General Assembly in the 2012 legislative session to explore ways to improve safety on Missouri's roadways, address financial shortfalls in highway and non-highway modes of transportation, and enhance transportation programs and operations to better serve MoDOT customers.

Last year a few proposals advanced that affected transportation. The key pieces of transportation legislation that passed during the 2011 regular legislative session included extending the Missouri Highways and Transportation Commission's (MHTC) design-build contract authority from July 1, 2012, to July 1, 2018. This proposal was enacted into law. Also, key transportation legislation passed in an omnibus transportation bill that included: modifying legislation passed during the 2010 legislative session, placing Missouri back in compliance with federal regulations as they relate to repeat offenders of driving while intoxicated; creation of a new statute to implement federal requirements relating to commercial drivers' medical certifications; and revisions to law relating to motor carriers transporting household goods. However, these legislative proposals were not enacted into law as the omnibus transportation bill was vetoed by Governor Nixon.

For the 2012 legislative session, the MHTC approved at its September 14, 2011 meeting, five legislative priorities that will improve safety on Missouri's roadways, provide alternative resources to address transportation needs; and improve efficiency in MoDOT operations.

Expand Public Private Partnership Authority - Current law effectively limits the use of public private partnership (PPP) to rail, port, aviation and other non-highway projects. This proposal would expand the use of PPPs for rebuilding the I-70 corridor between Kansas City and St. Louis and is estimated to save the department \$70 million to \$90 million in annual maintenance costs for I-70.

Driving While Intoxicated (DWI) Cleanup for Federal Compliance - Cleanup legislation is required to modify legislation passed in 2010 relating to repeat DWI offenders. The modifications include clarifying community service as a component of DWI courts and establishing limited driving privileges consistent with federal guidelines. As a result of the provisions passed in 2010, \$16 million in MoDOT's federal-aid highway funds is annually transferred to the MoDOT Highway Safety Program. Cleanup legislation will eliminate the transfer and allow flexibility to spend \$16 million not only on highway safety projects but also on road and bridge construction and maintenance projects.

Commercial Driver's License – Medical Examination Requirements - This proposal would introduce a new state statute to implement federal requirements to report medical information for commercial drivers' licenses. Compliance with federal law is necessary

to avoid a five percent withhold in federal funds (\$30 million) the first fiscal year Missouri is determined to be out of compliance and a ten percent withhold in federal funds (\$60 million) the second and subsequent years Missouri is determined to be out of compliance.

Post Termination Hearings - This proposal will eliminate a requirement for MoDOT to conduct formal post termination hearings and a requirement for the MHTC to render the final decisions.

Include MoDOT in “Move Over” Law – This proposal would add stationary MoDOT vehicles displaying lighted amber or amber and white lights to Missouri’s “move over” law that requires motorists to either slow down or move over when approaching certain vehicles along the roadside.

Expenditures by Source of Funds by District RSMo 21.795.3(8)

The information in this section is in accordance with the following section of the reporting statute. *"(8) An accounting of the total amount of state, federal and earmarked federal highway funds expended in each district of the department of transportation; and ..."* Section 21.795.3(8), RSMo Supp. 2002 (L. 2003 TAFP HB 668).

The Missouri Department of Transportation (MoDOT) is divided into ten districts that cover the state and work closely with local organizations to provide transportation improvements. The Central Office, located in Jefferson City, provides management of statewide issues as well as general guidance, support, and leadership. Districts handle the details of local expenditures and are held accountable for results. Cash expenditures of state and federal highway funds by the department totaled \$2.45 billion in fiscal year 2011. This does not include expenditures by other state agencies.

EXPENDITURES BY SOURCE OF FUNDS BY DISTRICT

The FY11 expenditures by source of funds by District was prepared from the department's cash expenditures.

**FISCAL YEAR 2011 EXPENDITURES BY SOURCE OF FUNDS BY DISTRICT
TOTAL AMOUNT OF STATE, FEDERAL AND EARMARKED FEDERAL
HIGHWAY FUNDS EXPENDED IN EACH DISTRICT**

(thousands of dollars)
RSMo. 21.795.3(8)

<u>District</u>	<u>Total</u>	<u>State Funds **</u>	<u>Federal Funds</u>	<u>*Earmarked Federal Funds</u>
1 - St. Joseph	\$ 146,127	\$ 65,376	\$ 80,751	\$ 4,104
2 - Macon	133,033	73,112	59,921	2,974
3 - Hannibal	92,439	54,717	37,722	3,822
4 - Kansas City	381,802	(16,423)	398,225	42,199
5 - Jefferson City	179,855	30,440	149,415	15,014
6 - St. Louis	493,392	(4,119)	497,511	62,726
7 - Joplin	128,742	65,367	63,375	2,157
8 - Springfield	162,020	39,514	122,506	8,725
9 - Willow Springs	84,289	45,653	38,636	1,326
10 - Sikeston	168,341	48,238	120,103	10,179
Central Office***	479,478	462,981	16,497	10,957
Total	\$ 2,449,518	\$ 864,856	\$ 1,584,662	\$ 164,183

*These funds are allocated for local transportation programs and are included in federal funds.

**State funds are determined by netting expenditures with federal funds. The federal funds are based on reimbursements from the Federal Highway Administration. Federal funds for Districts 4 and 6 exceed expenditures because of reimbursements received in fiscal year 2011 for some expenditures incurred in fiscal year 2010 for the kclCON project in District 4 - Kansas City and the New I-64 project in District 6 - St. Louis.

***Funds expended by Central Office Divisions in support of, but not directly allocable to the Districts:

- Program Delivery	35,801
- System Management	23,687
- System Facilitation	83,223
- Organization Support	17,503
- Multimodal Operations	847
- Missouri Logo and Escrow Refunds	1,653
- Retiree Medical State Share	12,960
- Bond and Accelerated Program Debt Service	303,804
Central Office Total	<u>\$ 479,478</u>

Design-Build Projects Progress in FY 2011

Introduction

The information in this section is in accordance with the following section of the reporting statute.

Information in this section provides the progress on design-build projects currently in progress. As per Sec. 227.107, RSMo, MoDOT was given the authority for three pilot projects using the design-build project delivery technique: The New I-64; kcICON; and the Safe & Sound Bridge Improvement Program.

Design-build is a delivery method that includes hiring one contracting team to complete the design work and build the highway improvement under one contract. MoDOT provides the project goals, budget and schedule and the contractor team completes the work. This technique has been used by other departments of transportation around the country and has been known to significantly save time and provide cost savings.

The New I-64

This project – the largest, single highway construction project in MoDOT history – involved rebuilding 10 miles of Interstate 64 from west of Spoeede Road in St. Louis County to Kingshighway Boulevard in St. Louis City, including about one-half mile of I-170 as it approaches the I-170/I-64 interchange. The \$535 million project was completed on Dec. 7, 2009 – three weeks early and \$11 million under budget.

kcICON

The kcICON design-build project improved 4.7 miles of Interstate 29/35 in Kansas City from just north of Route 210 (Armour Road) to the northeast corner of the downtown Kansas City, Mo. freeway loop. The project included the replacement of the Paseo Bridge with a landmark Missouri River crossing. The project was completed in December 2010, on budget and six months ahead of schedule.

Safe & Sound Bridge Improvement Program

More than 800 of Missouri's worst bridges are being repaired or replaced under the Safe & Sound Bridge Improvement Program. Now more than 60 percent complete, the \$685 million program is more than a year ahead of schedule and should be complete by the end of 2012.